

## DOCUMENT RESUME

ED 468 352

HE 035 129

TITLE Texas Public Universities' Data and Performance Report.  
INSTITUTION Texas State Higher Education Coordinating Board, Austin.  
PUB DATE 2002-06-00  
NOTE 8lp.  
AVAILABLE FROM For full text: <http://www.theccb.state.tx.us/reports/pdf/0464.pdf>.  
PUB TYPE Numerical/Quantitative Data (110) -- Reports - Descriptive (141)  
EDRS PRICE EDRS Price MF01/PC04 Plus Postage.  
DESCRIPTORS \*Academic Achievement; Educational Facilities; \*Educational Finance; \*Enrollment; Expenditures; Higher Education; Income; \*Institutional Characteristics; Profiles; Research; \*State Universities; Tables (Data)  
IDENTIFIERS \*Texas

## ABSTRACT

This fourth data and performance report provides summary information about the performance of public universities in Texas in academic and other areas. Much of the report covers the fall 2000 reporting period. Data are presented in a series of tables, beginning with tables that provide statewide comparisons for enrollment, institutional characteristics, academic achievement measures, teacher education measures, research measures, and financial information. The second section of the report contains university profiles for the Texas Agricultural and Mechanical University (Texas A&M) system, the Texas State University system, the University of Texas System, the University of Houston system, and other public systems and institutions. An appendix contains a table of abbreviated names and the Carnegie classification of institutions. (Contains 19 tables.) (SLD)

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## Texas Public Universities' Data and Performance Report

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Texas Higher Education Coordinating Board

June 2002

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**Texas Higher Education Coordinating Board  
P. O. Box 12788 Austin, Texas 78711  
512-427-6200 FAX 512-427-6168  
[www.thecb.state.tx.us](http://www.thecb.state.tx.us)**

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## Preface

This fourth *Texas Public Universities' Data and Performance Report* provides summary information about the performance of public universities in Texas in academic and other areas. An electronic copy of this report is available on the Coordinating Board web site (<http://www.thecb.state.tx.us/reports/pdf/0464.pdf>).

Much of the report covers the Fall 2000 reporting period. However, some data applies to whole academic or fiscal years. Time periods for individual data items are mentioned in the notes. In order to present the most recent information available, academic or fiscal years data used is not always consistent.

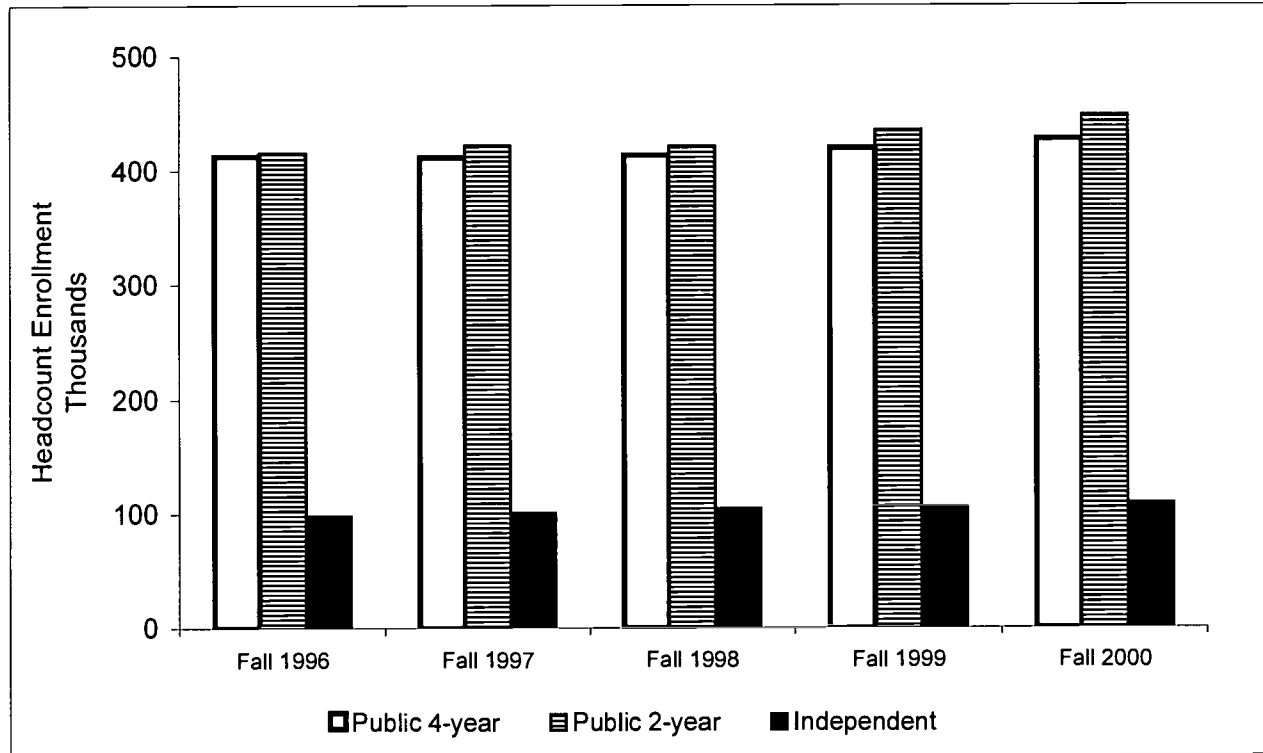
More detailed information about Texas institutions of higher education can be found in the Coordinating Board's *2000 and 2001 Statistical Reports*, in the Coordinating Board's web pages and via the Coordinating Board's interactive *Profile Reports Electronically Produced (PREP)* interface to the agency mainframe database. Additional information for students is available in the Coordinating Board's web site <http://www.CollegeForTexans.com> and in our publications, *Educational Opportunities at Texas Public Universities* and *Educational Opportunities at Public Community and Technical Colleges*, which are distributed to high school guidance counselors and are available to the public.

The creation of this report was recommended in the Comptroller of Public Accounts' 1997 publication, *Disturbing the Peace: The Challenge of Change in Texas Government*, and was mandated by the 75th Legislature in a rider to the 1997 General Appropriations Act, Section 25, page III-47. The rider is no longer in effect, but the Coordinating Board has decided to continue to make this data and information available. Suggestions for additions or changes to this report should be sent to:

Dr. Marshall A. Hill  
Assistant Commissioner  
Division of Universities and Health-Related Institutions  
Texas Higher Education Coordinating Board  
P. O. Box 12788  
Austin, Texas 78711  
Fax: 512/427-6168

## I. Statewide Comparisons

## Statewide Higher Education Enrollment Fall 1996-Fall 2000



<b>Institution</b>	<b>Fall 1996</b>	<b>Fall 1997</b>	<b>Fall 1998</b>	<b>Fall 1999</b>	<b>Fall 2000</b>
Public Universities	400,255	399,184	401,197	407,074	414,626
Public Health-Related Institutions	12,416	12,414	12,435	12,410	12,607
<b>Public 4-Year Subtotal</b>	<b>412,671</b>	<b>411,598</b>	<b>413,632</b>	<b>419,484</b>	<b>427,233</b>
Public Community Colleges	407,556	413,631	412,684	426,519	438,730
Public Technical Colleges	8,008	8,468	8,724	8,804	9,268
<b>Public 2-Year Subtotal</b>	<b>415,564</b>	<b>422,099</b>	<b>421,408</b>	<b>435,323</b>	<b>447,998</b>
Independent Senior Colleges and Universities	96,685	98,930	102,489	104,179	107,400
Independent Health-Related Institutions	1,156	1,174	1,162	1,186	1,199
Independent Junior Colleges	751	710	673	609	634
<b>Independent Subtotal</b>	<b>98,592</b>	<b>100,814</b>	<b>104,324</b>	<b>105,974</b>	<b>109,233</b>
<b>STATEWIDE TOTAL</b>	<b>926,827</b>	<b>934,511</b>	<b>939,364</b>	<b>960,781</b>	<b>984,464</b>

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## **Statewide Higher Education Enrollment Fall 1996-Fall 2000**

### **Notes:**

The graph and table present five-year Fall headcount enrollments for the major sectors of higher education in Texas. Headcount enrollments for public institutions are based on certified Fall enrollment data provided by institutions to the Coordinating Board. Data on enrollments at independent institutions were provided to the Coordinating Board by the Independent Colleges and Universities of Texas (ICUT). Only accredited independent colleges and universities covered in the Texas Education Code 61.003 are included.



## Institutional Overview, Fall 2000

	Headcount				<u>Full-time Student Equivalents</u>		<u>% of Undergraduates</u>	
		% Graduate	% Black	% Hispanic	Number	% Graduate	Transferring from CTCs	Receiving Need-based Financial Aid
<b>TAMU System</b>								
Prairie View A&M U	6,609	18.6%	89.2%	1.9%	5,743	11.9%	7.2%	53.8%
Tarleton State U	7,545	17.5%	718.4%	6.5%	5,779	9.6%	25.3%	53.4%
Texas A&M International U	3,038	25.5%	0.4%	88.4%	1,947	14.0%	46.5%	60.9%
Texas A&M U	44,026	15.9%	2.4%	8.4%	37,105	13.9%	16.3%	24.9%
Texas A&M U-Galveston	1,363	0.0%	1.6%	9.2%	1,280	0.0%	11.6%	27.7%
Texas A&M U-Commerce	7,483	22.8%	15.2%	5.2%	5,117	25.4%	32.5%	55.4%
Texas A&M U-Corpus Christi	6,823	21.9%	2.6%	38.7%	4,997	12.7%	30.5%	53.1%
Texas A&M U-Kingsville	5,942	18.9%	4.9%	62.1%	4,568	12.4%	16.4%	67.9%
Texas A&M U-Texarkana	1,195	21.6%	10.4%	1.9%	639	22.7%	61.2%	37.0%
West Texas A&M U	6,775	17.0%	3.3%	11.1%	5,197	9.3%	23.4%	48.6%
<b>Texas State System</b>								
Angelo State U	6,290	6.3%	5.0%	18.9%	5,250	3.8%	12.4%	52.7%
Lamar U	8,568	9.8%	18.1%	4.8%	6,263	9.0%	13.6%	40.3%
Sam Houston State U	12,348	9.6%	13.7%	8.8%	9,955	6.2%	31.7%	44.0%
Southwest Texas State U	22,423	10.6%	5.1%	18.3%	17,810	7.8%	33.2%	43.4%
Sul Ross State U	2,010	21.9%	3.5%	42.6%	1,561	14.3%	10.7%	70.1%
Sul Ross-Rio Grande	828	20.5%	0.7%	76.1%	413	17.9%	75.4%	*
<b>UT System</b>								
U of Texas-Arlington	20,424	24.4%	12.1%	10.8%	14,387	19.5%	35.1%	34.1%
U of Texas-Austin	49,996	23.7%	3.2%	11.8%	42,771	24.0%	11.7%	37.6%
U of Texas-Brownsville	3,157	23.8%	0.4%	88.1%	1,527	17.4%	76.5%	57.1%
U of Texas-Dallas	10,945	28.7%	6.4%	6.4%	7,404	31.5%	0.4%	41.2%
U of Texas-El Paso	15,224	14.9%	2.4%	69.5%	11,269	9.3%	0.2%	49.2%
U of Texas-Pan American	12,760	12.3%	0.5%	83.8%	9,178	8.0%	19.1%	62.6%
U of Texas-Permian Basin	2,272	12.9%	3.6%	29.7%	1,554	12.2%	0.5%	60.5%
U of Texas-San Antonio	18,830	11.3%	5.0%	45.1%	13,275	8.2%	28.4%	50.9%
U of Texas-Tyler	3,592	19.5%	9.2%	3.3%	2,316	13.7%	63.5%	43.8%
<b>UH System</b>								
U of Houston	32,123	21.9%	13.3%	16.7%	24,735	22.1%	30.5%	38.2%
U of Houston-Clear Lake	7,580	47.9%	8.3%	11.8%	4,463	37.1%	74.3%	37.3%
U of Houston-Downtown	8,951	0.2%	28.8%	32.1%	5,828	0.2%	29.7%	34.7%
U of Houston-Victoria	1,698	49.9%	12.1%	14.2%	823	40.6%	73.8%	47.1%
<b>Other Universities</b>								
Midwestern State U	5,812	10.0%	7.5%	7.5%	4,430	6.2%	10.4%	41.7%
Stephen F. Austin State U	11,453	6.6%	12.9%	5.6%	9,687	6.0%	23.5%	53.4%
Texas Southern U	6,886	24.4%	85.5%	4.5%	5,739	23.1%	10.1%	66.5%
Texas Tech U	24,199	13.9%	2.9%	9.8%	21,076	14.1%	16.5%	40.9%
Texas Woman's U	8,404	46.7%	15.0%	10.2%	5,587	35.0%	37.2%	51.6%
U of North Texas	27,054	16.5%	9.3%	7.8%	20,478	13.5%	29.8%	43.0%
<b>Statewide Total or Average</b>	<b>414,626</b>	<b>18.2%</b>	<b>22.8%</b>	<b>19.6%</b>	<b>320,151</b>	<b>15.4%</b>	<b>24.6%</b>	<b>42.9%</b>

\*Sul Ross State University-Rio Grande College's data is included with the Sul Ross State University data

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## **Institutional Overview, Fall 2000**

### **Notes:**

Headcount. The number of students enrolled in Fall 2000.

Percent Graduate. The percent of the total student headcount accounted for by graduate students.

Percent Black. The percent of the total student headcount accounted for by Black students.

Percent Hispanic. The percent of the total student headcount accounted for by Hispanic students.

Number of Full-time Student Equivalents (FTSE). Semester credit hours generated by students at universities are converted to full-time student equivalents to gauge student utilization of university resources. Fall (or Spring) undergraduate SCHs are divided by 15 SCH to determine FTE undergraduate student. Master's and special professional SCHs are divided by 12 SCH, and doctoral SCH are divided by 9 SCH.

Percent of Full-time Student Equivalents that are Graduate Students. The percent of the total FTSEs accounted for by graduate semester credit hours.

Percent of Undergraduates Transferring from Community and Technical Colleges. The number of undergraduate students who took 30 SCH or more at community or technical colleges in the past six years and who transferred to a university as a percentage of total undergraduate headcount. Post-baccalaureate students are not included in the number of undergraduates.

Percent of Undergraduates Receiving Need-based Financial Aid. The percentage of undergraduates at an institution who are shown in the financial aid database as receiving need-based financial aid.

### Fall 2000 Headcount Enrollment by Ethnicity

	Total		White			Black		
	Fall 2000 Headcount	Change Since Fall 1996	Fall 2000 Headcount	Change Since Fall 1996	Percent of all Students	Fall 2000 Headcount	Change Since Fall 1996	Percent of all Students
<b>Public Universities</b>								
<b>TAMU System</b>	90,799	10.8%	59,055	8.1%	65.0%	9,478	12.2%	10.4%
Prairie View A&M U	6,609	7.2%	406	-18.1%	6.1%	5,893	11.7%	89.2%
Tarleton State U	7,545	18.5%	6,317	8.7%	83.7%	542	202.8%	7.2%
Texas A&M International U	3,038	13.5%	168	-5.6%	5.5%	12	50.0%	0.4%
Texas A&M U	44,026	13.9%	33,673	13.3%	76.5%	1,065	-14.4%	2.4%
Texas A&M U-Galveston	1,363	13.3%	1,164	9.6%	85.4%	11	-21.4%	0.8%
Texas A&M U-Commerce	7,483	0.3%	5,484	-4.7%	73.3%	1,140	3.8%	15.2%
Texas A&M U-Corpus Christi	6,823	20.3%	3,749	10.0%	54.9%	177	28.3%	2.6%
Texas A&M U-Kingsville	5,942	-2.8%	1,584	-8.3%	26.7%	293	18.6%	4.9%
Texas A&M U-Texarkana	1,195	4.4%	1,029	1.4%	86.1%	124	14.8%	10.4%
West Texas A&M U	6,775	4.5%	5,481	0.3%	80.9%	221	64.9%	3.3%
<b>Texas State System</b>	52,467	2.2%	37,093	-1.9%	70.7%	4,788	15.0%	9.1%
Angelo State U	6,290	1.5%	4,620	-2.2%	73.4%	317	23.3%	5.0%
Lamar U	8,568	1.8%	5,964	-3.9%	69.6%	1,549	19.6%	18.1%
Sam Houston State U	12,348	-1.7%	9,302	-5.9%	75.3%	1,691	17.9%	13.7%
Southwest Texas State U	22,423	7.9%	15,981	4.1%	71.3%	1,154	7.7%	5.1%
Sul Ross State U	2,010	-20.2%	1,045	-25.3%	52.0%	71	-23.7%	3.5%
Sul Ross-Rio Grande	828	-4.4%	181	-0.307	21.9%	6	-57.1%	0.7%
<b>UT System</b>	137,200	4.1%	66,067	-4.9%	48.2%	6,556	8.8%	4.8%
U of Texas-Arlington	20,424	-0.6%	11,829	-12.3%	57.9%	2,469	28.4%	12.1%
U of Texas-Austin	49,996	4.1%	31,368	0.1%	62.7%	1,582	-17.2%	3.2%
U of Texas-Brownsville	3,157	20.4%	309	-27.8%	9.8%	13	62.5%	0.4%
U of Texas-Dallas	10,945	16.7%	6,003	-2.9%	54.8%	697	20.0%	6.4%
U of Texas-El Paso	15,224	-1.1%	2,256	-27.6%	14.8%	370	-15.7%	2.4%
U of Texas-Pan American	12,760	0.6%	1,571	20.3%	12.3%	64	-8.6%	0.5%
U of Texas-Permian Basin	2,272	3.6%	1,475	-9.1%	64.9%	81	22.7%	3.6%
U of Texas-San Antonio	18,830	7.3%	8,225	-8.7%	43.7%	948	28.6%	5.0%
U of Texas-Tyler	3,592	3.8%	3,031	1.7%	84.4%	332	14.5%	9.2%
<b>UH System</b>	50,352	6.0%	21,924	-12.5%	43.5%	7,677	29.2%	15.2%
U of Houston	32,123	4.4%	13,675	-16.5%	42.6%	4,261	34.3%	13.3%
U of Houston-Clear Lake	7,580	8.8%	4,893	-7.4%	64.6%	630	59.1%	8.3%
U of Houston-Downtown	8,951	12.6%	2,233	-2.2%	24.9%	2,581	29.5%	28.8%
U of Houston-Victoria	1,698	-5.4%	1,123	0.8%	66.1%	205	-45.8%	12.1%
<b>Other Universities</b>	83,808	-1.1%	57,885	-6.1%	69.1%	12,264	4.6%	14.6%
Midwestern State U	5,812	3.0%	4,385	-3.5%	75.4%	437	42.8%	7.5%
Stephen F. Austin State U	11,453	-2.0%	9,091	-9.2%	79.4%	1,477	66.0%	12.9%
Texas Southern U	6,886	-13.6%	163	-27.9%	2.4%	5,887	-14.4%	85.5%
Texas Tech U	24,199	-2.1%	19,527	-3.3%	80.7%	701	-3.8%	2.9%
Texas Woman's U	8,404	-13.8%	5,693	-20.7%	67.7%	1,259	6.2%	15.0%
U of North Texas	27,054	8.4%	19,026	-2.5%	70.3%	2,503	43.9%	9.3%
<b>Statewide Total or Average</b>	414,626	4.4%	242,024	-2.7%	58.4%	40,763	12.3%	9.8%

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**Fall 2000 Headcount Enrollment by Ethnicity (cont.)**

	Hispanic			Other*			International		
	Fall 2000 Headcount	Change Since Fall 1996	Percent of all Students	Fall 2000 Headcount	Change Since Fall 1996	Percent of all Students	Fall 2000 Headcount	Change Since Fall 1996	Percent of all Students
<b>Public Universities</b>									
<b>TAMU System</b>	14,605	9.9%	16.1%	3,112	51.5%	3.4%	4,549	29.9%	5.0%
Prairie View A&M U	127	11.4%	1.9%	51	-40.7%	0.8%	132	-32.7%	2.0%
Tarleton State U	494	70.3%	6.5%	144	77.8%	1.9%	48	380.0%	0.6%
Texas A&M International U	2,686	14.7%	88.4%	19	11.8%	0.6%	153	15.9%	5.0%
Texas A&M U	3,684	-1.2%	8.4%	2,266	67.5%	5.1%	3,338	28.1%	7.6%
Texas A&M U-Galveston	125	43.7%	9.2%	52	48.6%	3.8%	11	120.0%	0.8%
Texas A&M U-Commerce	387	32.1%	5.2%	171	4.9%	2.3%	301	104.8%	4.0%
Texas A&M U-Corpus Christi	2,640	35.6%	38.7%	171	19.6%	2.5%	86	145.7%	1.3%
Texas A&M U-Kingsville	3,690	-3.3%	62.1%	86	59.3%	1.4%	289	7.4%	4.9%
Texas A&M U-Texarkana	23	53.3%	1.9%	18	157.1%	1.5%	1	0.0%	0.1%
West Texas A&M U	749	12.8%	11.1%	134	16.5%	2.0%	190	86.3%	2.8%
<b>Texas State System</b>	8,279	9.9%	15.8%	1,419	27.3%	2.7%	888	26.1%	1.7%
Angelo State U	1,189	12.8%	18.9%	85	-19.8%	1.4%	79	41.1%	1.3%
Lamar U	411	18.8%	4.8%	304	0.7%	3.5%	340	25.5%	4.0%
Sam Houston State U	1,085	12.9%	8.8%	192	-3.5%	1.6%	78	-6.0%	0.6%
Southwest Texas State U	4,108	13.5%	18.3%	804	71.1%	3.6%	376	42.4%	1.7%
Sul Ross State U	856	-12.2%	42.6%	25	-26.5%	1.2%	13	-23.5%	0.6%
Sul Ross-Rio Grande	630	9.8%	76.1%	9	125.0%	1.1%	2	-84.6%	0.2%
<b>UT System</b>	42,188	8.2%	30.7%	12,229	22.7%	8.9%	10,160	37.6%	7.4%
U of Texas-Arlington	2,212	29.8%	10.8%	2,049	-6.9%	10.0%	1,865	51.0%	9.1%
U of Texas-Austin	5,920	-4.6%	11.8%	6,840	31.6%	13.7%	4,286	28.1%	8.6%
U of Texas-Brownsville	2,781	30.3%	88.1%	14	-39.1%	0.4%	40	33.3%	1.3%
U of Texas-Dallas	701	34.8%	6.4%	2,085	55.0%	19.0%	1,459	94.0%	13.3%
U of Texas-El Paso	10,588	5.6%	69.5%	247	-14.5%	1.6%	1,763	15.9%	11.6%
U of Texas-Pan American	10,695	-3.4%	83.8%	151	36.0%	1.2%	279	134.5%	2.2%
U of Texas-Permian Basin	675	43.0%	29.7%	34	13.3%	1.5%	7	133.3%	0.3%
U of Texas-San Antonio	8,498	25.8%	45.1%	733	3.7%	3.9%	426	26.4%	2.3%
U of Texas-Tyler	118	38.8%	3.3%	76	16.9%	2.1%	35	-12.5%	1.0%
<b>UH System</b>	9,382	22.5%	18.6%	8,042	31.0%	16.0%	3,327	23.9%	6.6%
U of Houston	5,376	22.5%	16.7%	6,421	34.4%	20.0%	2,390	16.4%	7.4%
U of Houston-Clear Lake	894	57.4%	11.8%	552	41.9%	7.3%	611	84.0%	8.1%
U of Houston-Downtown	2,871	16.3%	32.1%	976	5.7%	10.9%	290	3.6%	3.2%
U of Houston-Victoria	241	4.3%	14.2%	93	82.4%	5.5%	36	71.4%	2.1%
<b>Other Universities</b>	6,726	9.9%	8.0%	3,876	55.6%	4.6%	3,057	12.7%	3.6%
Midwestern State U	433	20.3%	7.5%	219	10.6%	3.8%	338	43.8%	5.8%
Stephen F. Austin State U	645	17.1%	5.6%	188	13.9%	1.6%	52	-13.3%	0.5%
Texas Southern U	310	-3.1%	4.5%	216	-3.6%	3.1%	310	-4.3%	4.5%
Texas Tech U	2,366	-3.3%	9.8%	818	59.8%	3.4%	787	-6.2%	3.3%
Texas Woman's U	854	9.1%	10.2%	420	1.0%	5.0%	178	-3.3%	2.1%
U of North Texas	2,118	27.8%	7.8%	2,015	106.5%	7.4%	1,392	30.1%	5.1%
<b>Statewide Total or Average</b>	81,180	10.3%	19.6%	28,678	31.7%	6.9%	21,981	29.4%	5.3%

\*Other includes Asian, American Indian and students reported with an unknown ethnicity.

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## Fall 2000 Headcount Enrollment by Ethnicity

### Notes:

Headcount enrollments are based on certified Fall 2000 enrollment data provided by institutions to the Coordinating Board. Enrollments reflect 12th day class rosters of the Fall semester. In some cases, this information may differ slightly from data reported by institutions annually to the Integrated Postsecondary Education Data System (IPEDS). Within ethnic categories, the data on the percentage change since Fall 1996 represents absolute change in numbers of students between 1996 and 2000, *not* change in proportional representation of ethnic groups.

For the first time in Fall 1998 students could be reported with an "unknown" ethnicity. Some of the 2,959 students who reported themselves in this category might consider themselves of dual or multiple ethnicity. These students have been combined with Asian and American Indian students for the "Other" column in this table.

## Student Participation Measures, Fall 2000

Public Universities	Headcount			Semester Credit Hours			Full-Time Equivalent Students		
	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total
<b>TAMU System</b>									
Prairie View A&M U	5,382	1,227	6,609	75,911	8,179	84,090	5,061	682	5,743
Tarleton State U	6,227	1,318	7,545	78,362	6,659	85,021	5,224	555	5,779
Texas A&M International U	2,264	774	3,038	25,109	3,276	28,385	1,674	273	1,947
Texas A&M U	36,591	7,435	44,026	479,025	55,428	534,453	31,935	5,170	37,105
Texas A&M U-Galveston	1,363	0	1,363	19,199	0	19,199	1,280	0	1,280
Texas A&M U-Commerce	5,779	1,704	7,483	57,267	15,190	72,457	3,818	1,299	5,117
Texas A&M U-Corpus Christi	5,329	1,494	6,823	65,429	7,539	72,968	4,362	635	4,997
Texas A&M U-Kingsville	4,816	1,126	5,942	60,010	6,663	66,673	4,001	567	4,568
Texas A&M U-TeXarkana	937	258	1,195	7,416	1,743	9,159	494	145	639
West Texas A&M U	5,623	1,152	6,775	70,717	5,797	76,514	4,714	483	5,197
<b>Texas State System</b>									
Angelo State U	5,892	398	6,290	75,787	2,380	78,167	5,052	198	5,250
Lamar U	7,730	838	8,568	85,463	6,695	92,158	5,698	565	6,263
Sam Houston State U	11,167	1,181	12,348	140,021	7,230	147,251	9,335	620	9,955
Southwest Texas State U	20,048	2,375	22,423	246,263	16,651	262,914	16,418	1,392	17,810
Sul Ross State U	1,570	440	2,010	20,049	2,682	22,731	1,337	224	1,561
Sul Ross-Rio Grande	658	170	828	5,079	888	5,967	339	74	413
<b>UT System</b>									
U of Texas-Arlington	15,449	4,975	20,424	173,652	32,433	206,085	11,577	2,810	14,387
U of Texas-Austin	38,162	11,834	49,996	487,452	112,688	600,140	32,497	10,274	42,771
U of Texas-Brownsville	2,406	751	3,157	18,908	3,186	22,094	1,261	266	1,527
U of Texas-Dallas	7,807	3,138	10,945	76,105	26,844	102,949	5,074	2,330	7,404
U of Texas-El Paso	12,955	2,269	15,224	153,277	12,239	165,516	10,218	1,051	11,269
U of Texas-Pan American	11,186	1,574	12,760	126,726	8,633	135,359	8,448	730	9,178
U of Texas-Permian Basin	1,979	293	2,272	20,471	2,267	22,738	1,365	189	1,554
U of Texas-San Antonio	16,707	2,123	18,830	182,859	12,840	195,699	12,191	1,084	13,275
U of Texas-Tyler	2,892	700	3,592	29,991	3,801	33,792	1,999	317	2,316
<b>UH System</b>									
U of Houston	25,095	7,028	32,123	289,092	62,857	351,949	19,273	5,462	24,735
U of Houston-Clear Lake	3,946	3,634	7,580	42,100	19,870	61,970	2,807	1,656	4,463
U of Houston-Downtown	8,932	19	8,951	87,255	126	87,381	5,817	11	5,828
U of Houston-Victoria	850	848	1,698	7,337	4,005	11,342	489	334	823
<b>Other Universities</b>									
Midwestern State U	5,231	581	5,812	62,338	3,284	65,622	4,156	274	4,430
Stephen F. Austin State U	10,692	761	11,453	136,609	6,879	143,488	9,107	580	9,687
Texas Southern U	5,206	1,680	6,886	66,196	15,710	81,906	4,413	1,326	5,739
Texas Tech U	20,825	3,374	24,199	271,527	33,822	305,349	18,102	2,974	21,076
Texas Woman's U	4,476	3,928	8,404	54,435	22,548	76,983	3,629	1,958	5,587
U of North Texas	22,578	4,476	27,054	265,706	30,903	296,609	17,714	2,764	20,478
<b>Statewide Total</b>	<b>338,750</b>	<b>75,370</b>	<b>414,626</b>	<b>4,063,143</b>	<b>561,935</b>	<b>4,625,078</b>	<b>270,879</b>	<b>49,272</b>	<b>320,151</b>

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### Student Participation Measures, Fall 2000 (cont.)

Public Universities	Average SCH per Student			Per FTE Student			% of UG Students who are CTC Transfers
	Under-graduate	Graduate	All	FY 2000 State Appropriation, Tuition, & Fees	FY 2000 Instructional Expenditures	FTE Faculty	
<b>TAMU System</b>							
Prairie View A&M U	14.1	6.7	13.0	\$7,653	\$3,724	0.05	7.2%
Tarleton State U	12.6	5.1	11.0	\$6,719	\$3,368	0.06	25.3%
Texas A&M International U***	11.1	4.2	9.0	\$14,805	\$4,813	0.07	46.5%
Texas A&M U	13.1	8.0	12.3	\$9,586	\$6,920	0.06	16.3%
Texas A&M U-Galveston	14.1	n.a.	14.0	\$13,301	\$5,764	0.06	11.6%
Texas A&M U-Commerce	9.9	8.9	10.0	\$8,404	\$4,124	0.06	32.5%
Texas A&M U-Corpus Christi	12.3	5.0	11.0	\$9,747	\$4,266	0.06	30.5%
Texas A&M U-Kingsville	12.5	5.9	11.0	\$9,351	\$4,912	0.07	16.4%
Texas A&M U-Texarkana	7.9	6.8	8.0	\$13,440	\$5,068	0.06	61.2%
West Texas A&M U	12.6	5.0	11.0	\$7,654	\$3,315	0.05	23.4%
<b>Texas State System</b>							
Angelo State U	12.9	6.0	12.0	\$7,668	\$4,114	0.05	12.4%
Lamar U	11.1	8.0	11.0	\$8,052	\$4,076	0.05	13.6%
Sam Houston State U	12.5	6.1	12.0	\$6,761	\$3,091	0.05	31.7%
Southwest Texas State U	12.3	7.0	12.0	\$7,339	\$3,766	0.05	33.2%
Sul Ross State U	12.8	6.1	11.0	\$12,330	\$4,421	0.08	10.7%
Sul Ross-Rio Grande*	7.7	5.2	7.0	*		0.10	75.4%
<b>UT System</b>							
U of Texas-Arlington	11.2	6.5	10.0	\$8,871	\$4,418	0.06	35.1%
U of Texas-Austin	12.8	9.5	12.0	\$10,189	\$6,865	0.05	11.7%
U of Texas-Brownsville**	7.9	4.2	7.0	\$3,618	\$3,430	0.11	76.5%
U of Texas-Dallas	9.7	8.6	9.0	\$10,673	\$6,381	0.05	39.8%
U of Texas-El Paso	11.8	5.4	11.0	\$8,300	\$4,231	0.06	20.7%
U of Texas-Pan American	11.3	5.5	11.0	\$7,519	\$3,533	0.05	19.1%
U of Texas-Permian Basin	10.3	7.7	10.0	\$11,288	\$3,491	0.06	49.9%
U of Texas-San Antonio	10.9	6.0	10.0	\$8,224	\$3,751	0.04	28.4%
U of Texas-Tyler	10.4	5.4	9.0	\$11,579	\$5,848	0.08	63.5%
<b>UH System</b>							
U of Houston	11.5	8.9	11.0	\$8,779	\$4,637	0.06	30.5%
U of Houston-Clear Lake	10.7	5.5	8.0	\$8,711	\$4,249	0.06	74.3%
U of Houston-Downtown	9.8	6.6	10.0	\$5,890	\$2,461	0.05	29.7%
U of Houston-Victoria	8.6	4.7	7.0	\$11,721	\$5,192	0.06	73.8%
<b>Other Universities</b>							
Midwestern State U	11.9	5.7	11.0	\$7,613	\$3,639	0.05	10.4%
Stephen F. Austin State U	12.8	9.0	13.0	\$7,039	\$3,805	0.05	23.5%
Texas Southern U	12.7	9.4	12.0	\$10,485	\$4,990	0.05	10.1%
Texas Tech U	13.0	10.0	13.0	\$10,063	\$5,093	0.06	16.5%
Texas Woman's U	12.2	5.7	9.0	\$11,190	\$5,514	0.09	37.2%
U of North Texas	11.8	6.9	11.0	\$8,577	\$4,375	0.05	29.8%
<b>Statewide Total</b>	<b>12.0</b>	<b>7.5</b>	<b>11.2</b>	<b>\$8,841</b>	<b>\$4,871</b>		<b>24.6%</b>

\*Sul Ross State University-Rio Grande College's data is included with the Sul Ross State University data

\*\*The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

\*\*\*Texas A&M International University received \$10.4 million for repayment of Tuition Revenue Bonds used to build its new campus. This amount makes the size of the appropriation for TAMU disproportionately large.

## Student Participation Measures

### Notes:

Headcount (Undergraduate, Graduate, Total). Headcount enrollments are based on certified Fall 2000 enrollment data provided by institutions to the Coordinating Board. Enrollments reflect 12th day class rosters of the Fall semester by the level of the students enrolled. Post-baccalaureate students are included in the undergraduate student count.

Semester Credit Hours (Undergraduate, Graduate, Total). Public universities in Texas award semester credit hours (SCHs) to students successfully completing courses. On the whole, students who are classified as freshmen through seniors receive undergraduate SCHs. Master's, doctoral and special professional students receive graduate SCHs.

Full-time Student Equivalents (FTSE) (Undergraduate, Graduate, Total). Semester credit hours generated by students at universities are converted to full-time equivalent students to gauge student utilization of university resources. Fall (or Spring) undergraduate SCHs are divided by 15 SCH to determine FTSE undergraduate student. Master's and special professional SCHs are divided by 12 SCH, and doctoral SCH are divided by 9 SCH.

Average Semester Credit Hours (SCH) per Student. Semester credit hours generated at the undergraduate and graduate levels are divided by respective headcounts to determine the average number of SCHs taken by students. Post-baccalaureate students are included in the undergraduate student number because they have not been admitted to graduate programs; however the semester credit hours they take are allowed to be funded at the master's level. The more post-baccalaureate students an institution has, the greater the effect this discrepancy will have on the average SCH per student by level.

### Per FTE Student:

State Appropriations, Tuition and Fees. The sum of state funds appropriated to an institution and the tuition and fees it received from students is divided by the number of full-time student equivalents to arrive at this figure.

Instructional Expenditures. Expenditures for instruction (primarily faculty salaries) are divided by the FTE student figures to give the relative amounts institutions spend on instruction.

Full-time-Faculty-Equivalents (FTFE). The number of FTE teaching-related faculty (classified as 01 or 02 on the CBM-008) is divided by the FTE student figure to give an indication of the faculty strength of an institution. Generally higher ratios equate to smaller average class sizes.

Percent of Students who are Community or Technical College Transfers. The number of undergraduate students who took 30 SCH or more at community or technical colleges in the past six years and who transferred to a university as a percentage of total undergraduate headcount. Post-baccalaureate students are not included in the number of undergraduates.



**College Readiness Measures**

Public Universities	AY 1999-2000				Incoming Students % Requiring Remediation	FY 2001 Retention Rate of TASP Students w/ Remediation	Dev. Ed. Appro. as % of Lower- Division Instruction Appro., FY 2001
	TASP Tested		Number Exempted from TASP				
	Total Tested	Percent Passing					
<b>TAMU System</b>							
Prairie View A&M U	1,287	25.6%	138	67.2%	63.2%	4.81%	
Tarleton State U	902	42.4%	408	39.7%	59.3%	2.81%	
Texas A&M International U	768	76.2%	140	20.2%	61.0%	2.32%	
Texas A&M U	2,366	73.8%	6,252	7.2%	87.2%	0.00%	
Texas A&M U-Galveston	220	60.9%	331	15.6%	61.1%	0.00%	
Texas A&M U-Commerce	467	56.1%	323	25.9%	57.0%	3.29%	
Texas A&M U-Corpus Christi	1,018	38.6%	492	41.4%	67.4%	0.41%	
Texas A&M U-Kingsville	1,015	27.3%	252	58.2%	54.2%	5.76%	
Texas A&M U-Texarkana	9	55.6%	16	16.0%	n.a.	n.a.	
West Texas A&M U	1,157	49.6%	451	36.3%	56.0%	1.67%	
<b>Texas State System</b>							
Angelo State U	459	44.7%	387	30.0%	43.1%	2.70%	
Lamar U	1,441	38.6%	532	44.9%	61.9%	2.56%	
Sam Houston State U	1,209	40.7%	740	36.8%	60.0%	1.64%	
Southwest Texas State U	1,439	59.0%	1,009	24.1%	70.4%	1.34%	
Sul Ross State U	538	20.1%	83	69.2%	46.8%	5.00%	
Sul Ross-Rio Grande	36	44.4%	5	48.8%	n.a.	n.a.	
<b>UT System</b>							
U of Texas-Arlington	2,622	63.3%	1,319	24.4%	58.1%	1.32%	
U of Texas-Austin	1,941	67.4%	7,680	6.6%	89.6%	0.06%	
U of Texas-Brownsville	22	45.5%	12	35.3%	n.a.	n.a.	
U of Texas-Dallas	507	41.4%	747	23.7%	73.7%	0.22%	
U of Texas-El Paso	2,512	23.9%	386	66.0%	63.8%	5.30%	
U of Texas-Pan American	2,296	30.6%	35	68.4%	49.2%	4.20%	
U of Texas-Permian Basin	104	51.9%	64	29.8%	44.4%	1.02%	
U of Texas-San Antonio	3,226	67.9%	906	25.1%	42.9%	1.15%	
U of Texas-Tyler	120	65.0%	59	23.5%	n.a.	n.a.	
<b>UH System</b>							
U of Houston	2,576	39.8%	1,902	34.6%	69.5%	0.81%	
U of Houston-Clear Lake	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	
U of Houston-Downtown	2,015	29.0%	7	70.8%	60.8%	8.77%	
U of Houston-Victoria	5	80.0%	5	10.0%	n.a.	n.a.	
<b>Other Universities</b>							
Midwestern State U	1,105	42.0%	474	40.6%	59.4%	3.51%	
Stephen F. Austin State U	2,428	50.4%	962	35.5%	48.3%	3.47%	
Texas Southern U	856	20.1%	7	79.3%	60.0%	5.04%	
Texas Tech U	2,927	55.8%	2,354	24.5%	65.9%	1.33%	
Texas Woman's U	718	54.7%	9	44.7%	63.8%	0.84%	
U of North Texas	3,788	55.0%	2,298	28.0%	66.5%	0.97%	
<b>Statewide Total or Average</b>	<b>44,099</b>	<b>47.7%</b>	<b>30,785</b>	<b>30.4%</b>		<b>1.80%</b>	

\*n.a. = not applicable

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## College Readiness Measures, Academic Year 1999-2000

### Notes:

The first four columns are derived from institutions' CBM-002 reports to the Coordinating Board for **Academic Year 1999-2000**. The cohort covered includes all students enrolling for the first-time at an institution during the academic year.

Total TASP Tested. Total number of students enrolling for the first-time at an institution during the academic year and who took for the first time the College Readiness Texas Academic Skills Program (TASP) test or an alternative test for TASP purposes as allowed by state law in Academic Year 1999-2000.

Percent Passing TASP. The percent of TASP-tested students who passed all sections of the test (math, reading, and writing) or an alternative test for TASP purposes and therefore do not require remediation.

Number Exempted. Number of students enrolling for the first-time at an institution during the academic year who were TASP-exempted by meeting or exceeding academic exemption standards based on student performance on the TAAS, SAT, or ACT.

Percent of Incoming Freshmen Who Require Remediation. Percent of first-time students who failed the TASP Test or an alternative test for TASP purposes and therefore required remediation.

Retention Rate of TASP Students with Remediation. Percent of first-time freshmen students who failed one or more portions of the official Texas Academic Skills Program (TASP) examination and were placed in developmental education and who are still enrolled after one academic year. Rates are for FY 2001 and reported by the institutions to the Legislative Budget Board.

Developmental Education Appropriations As a Percentage of Lower-Division Instruction for the 2000-2001 Biennium. Source is *Appropriations for Developmental Education in Texas Public Institutions of Higher Education*, THECB, April 2000, p. A-1.

**Financial Aid Applicants and Recipients, Entering Undergraduates for Summer and Fall 2000\***

	First-time Entering Undergraduates	First-time Entering Undergrads Receiving Financial Aid			First-time, Entering Undergraduate Financial Aid Recipients by Family Contribution Categories as % of First-time Entering Undergraduates				% of First-time, Full-time Economically Disadvantaged Students Retained
		Number	Number	Percent	% of Statewide	Zero	\$1 - \$5,000	\$5,001- \$10,000	
<b>Public Universities</b>									
<b>TAMU System</b>									
Prairie View A&M U	1,346	509	37.8%	2.4%	15.5%	16.0%	3.6%	2.7%	48.0%
Tarleton State U	745	392	52.6%	0.1%	8.9%	25.5%	10.3%	7.9%	56.9%
Texas A&M International U	317	172	54.3%	0.8%	26.8%	18.9%	3.5%	5.0%	42.7%
Texas A&M U	6,685	1,568	23.5%	7.4%	3.5%	13.0%	6.1%	0.9%	66.1%
Texas A&M U-Galveston	428	102	23.8%	0.5%	3.0%	14.0%	5.1%	1.6%	41.7%
Texas A&M U-Commerce	624	323	51.8%	1.5%	13.8%	24.4%	7.4%	6.3%	52.2%
Texas A&M U-Corpus Christi	851	478	56.2%	2.3%	13.0%	21.5%	8.9%	12.7%	51.5%
Texas A&M U-Kingsville	990	672	67.9%	3.2%	25.9%	30.5%	7.2%	4.3%	32.6%
Texas A&M U-Texarkana	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
West Texas A&M U	901	540	59.9%	2.6%	11.9%	29.7%	10.0%	8.3%	31.8%
<b>Texas State System</b>									
Angelo State U	1,287	720	55.9%	3.4%	13.1%	30.6%	7.0%	5.3%	45.2%
Lamar U	1,218	542	44.5%	0.1%	17.2%	18.1%	5.3%	3.9%	40.8%
Sam Houston State U	1,713	930	54.3%	4.4%	12.4%	23.6%	9.0%	9.2%	43.8%
Southwest Texas State U	2,625	1,142	43.5%	0.2%	6.2%	18.5%	7.7%	11.2%	57.5%
Sul Ross State U	268	192	71.6%	0.9%	34.3%	28.0%	6.0%	3.4%	30.4%
Sul Ross-Rio Grande	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
<b>UT System</b>									
U of Texas-Arlington	1,685	582	34.5%	2.8%	8.5%	20.8%	4.8%	0.4%	55.6%
U of Texas-Austin	7,684	2,506	32.6%	11.9%	4.5%	12.1%	5.7%	10.3%	75.2%
U of Texas-Brownsville	142	133	93.7%	0.6%	59.2%	33.1%	0.7%	0.7%	n.a.
U of Texas-Dallas	840	435	51.8%	2.1%	15.8%	14.9%	7.0%	14.0%	56.3%
U of Texas-El Paso	2,238	1,270	56.7%	6.0%	25.6%	25.4%	3.7%	2.1%	48.2%
U of Texas-Pan American	2,083	1,549	74.4%	7.3%	41.7%	25.6%	4.8%	2.2%	32.2%
U of Texas-Permian Basin	150	118	78.7%	0.6%	21.3%	35.3%	11.3%	10.7%	38.1%
U of Texas-San Antonio	1,828	935	51.1%	4.4%	12.7%	23.1%	7.1%	8.2%	40.0%
U of Texas-Tyler	178	65	36.5%	0.3%	7.3%	24.7%	4.5%	0.0%	56.3%
<b>UH System</b>									
U of Houston	3,135	1,293	41.2%	6.1%	12.9%	23.1%	4.6%	0.7%	56.6%
U of Houston-Clear Lake	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
U of Houston-Downtown	988	477	48.3%	2.3%	23.9%	21.7%	2.0%	0.7%	36.2%
U of Houston-Victoria	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
<b>Other Universities</b>									
Midwestern State U	847	385	45.5%	1.8%	9.3%	20.9%	8.5%	6.7%	42.6%
Stephen F. Austin State U	2,274	1,351	59.4%	6.4%	9.1%	24.5%	10.3%	15.5%	34.4%
Texas Southern U	1,090	837	76.8%	4.0%	38.4%	30.5%	4.9%	3.0%	29.5%
Texas Tech U	4,106	1,368	33.3%	6.5%	4.6%	13.8%	4.5%	10.4%	53.7%
Texas Woman's U	431	209	48.5%	1.0%	12.8%	19.5%	7.0%	9.3%	54.3%
U of North Texas	2,969	1,356	45.7%	6.4%	6.7%	17.6%	8.7%	12.7%	48.6%
<b>Statewide Total or Average</b>	<b>52,666</b>	<b>23,151</b>	<b>44.0%</b>	<b>100.0%</b>	<b>26.9%</b>	<b>43.8%</b>	<b>14.2%</b>	<b>15.2%</b>	

n.a. = not applicable

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## Financial Aid Measures, Entering Undergraduates for Summer and Fall 2000

### Notes:

This table was produced by matching the Social Security Numbers (SSN) of students reported as first-time entering undergraduates on the student headcount report for Summer and Fall 2000 with SSNs in the financial aid database for Academic Year 2000-2001. Students whose SSNs were reported as invalid numbers are excluded from these numbers. **Of the 21,806 first-time entering undergraduates receiving financial aid included in this table, nearly 2,000 did not receive financial aid through the university they attended. These students are concurrently enrolled at another public institution and are receiving their financial aid through that institution rather than their university. Institutions used differing procedures for reporting financial aid applicant numbers.** For FY 2001 these differences will be resolved.

Number of First-time Entering Undergraduates. The number of students reported by institutions on the student headcount report as first-time entering undergraduates.

Number and Percentage of First-time Entering Undergraduates Receiving Financial Aid. The number and percentage of first-time entering undergraduates who are shown in the financial aid database as receiving financial aid.

Percent of Statewide First-time Entering Undergraduates Financial Aid Recipients. This column shows the number of an institution's first-time entering undergraduates receiving financial aid as a percentage of the statewide number of first-time entering undergraduates receiving financial aid. If this figure is higher than that shown in column 2, a larger percentage of an institution's first-time entering undergraduates received financial aid than in the state as a whole.

First-time Entering Undergraduate Financial Aid Recipients by Amount of Family Contribution as Percent of First-time Entering Undergraduates. First-time entering undergraduates who received financial aid are divided into categories based on the calculated amount their families are determined to be able to contribute. The family contribution is calculated using federal standards based on family income and other factors, such as the number of family members in higher education.

Percent of First-time, Full-time Economically Disadvantaged Students Retained. An economically disadvantaged student (EDS) is a student who has zero expected family contribution in the federal financial aid calculation. For purposes of this retention calculation, an EDS is further defined as a student who entered a Texas public general academic institution of higher education within 12 months of graduation from a public or private high school. To calculate the denominator, take the number of EDSs who first entered in the Fall or Spring of the previous fiscal year (or the Summer of the fiscal year preceding that) on a full-time basis (i.e., taking a minimum of six semester credit hours in the Summer or 12 SCHs in the Fall or Spring). The numerator is the number of those students who are enrolled full-time in the subsequent Fall semester (i.e., the Fall semester of the reporting fiscal year) at the same institution with at least a 2.0 GPA based on a 4.0 scale. The GPA is calculated as of the start of the subsequent Fall semester.

## Student Success Measures

### Six-year Graduation & Persistence Rate for First-time, Full-time Undergraduates Enrolled in Fall 1994

	Percent Graduated by 2000		Percent Enrolled in Fall 2000		Composite Graduation & Persistence Rate
	From This University	From Another Texas Public Institution	At This University	At Other Texas Pub. Higher Ed. Institution	
<b>Public Universities</b>					
<b>TAMU System</b>					
Prairie View A&M U	27.9%	1.4%	4.0%	8.0%	41.3%
Tarleton State U	30.4%	12.2%	3.9%	8.6%	55.1%
Texas A&M International U	n.a.	n.a.	n.a.	n.a.	n.a.
Texas A&M U	69.4%	7.6%	2.9%	5.4%	85.3%
Texas A&M U-Galveston	38.6%	21.2%	2.5%	9.3%	71.6%
Texas A&M U-Commerce	38.7%	7.7%	4.3%	7.7%	58.4%
Texas A&M U-Corpus Christi	37.0%	12.9%	4.9%	11.6%	66.4%
Texas A&M U-Kingsville	19.5%	7.3%	7.4%	12.9%	47.1%
Texas A&M U-Texarkana	n.a.	n.a.	n.a.	n.a.	n.a.
West Texas A&M U	28.1%	6.5%	6.7%	7.5%	48.8%
<b>Texas State System</b>					
Angelo State U	30.6%	10.0%	6.0%	8.8%	55.4%
Lamar U	22.5%	6.1%	9.9%	11.3%	49.8%
Sam Houston State U	34.3%	9.6%	5.6%	10.4%	59.9%
Southwest Texas State U	41.0%	11.9%	5.0%	7.2%	65.1%
Sul Ross State U	18.2%	5.9%	6.8%	12.6%	43.5%
Sul Ross-Rio Grande	n.a.	n.a.	n.a.	n.a.	n.a.
<b>UT System</b>					
U of Texas-Arlington	30.5%	7.0%	6.7%	8.3%	52.5%
U of Texas-Austin	68.1%	4.1%	3.3%	4.1%	79.6%
U of Texas-Brownsville	n.a.	n.a.	n.a.	n.a.	n.a.
U of Texas-Dallas	50.5%	9.4%	3.7%	8.6%	72.2%
U of Texas-El Paso	21.7%	3.0%	13.4%	8.1%	46.2%
U of Texas-Pan American	23.5%	3.0%	12.3%	11.1%	49.9%
U of Texas-Permian Basin	33.0%	9.4%	1.9%	6.6%	50.9%
U of Texas-San Antonio	23.0%	11.6%	9.2%	13.0%	56.8%
U of Texas-Tyler	n.a.	n.a.	n.a.	n.a.	n.a.
<b>UH System</b>					
U of Houston	37.2%	7.4%	11.7%	9.3%	65.6%
U of Houston-Clear Lake	n.a.	n.a.	n.a.	n.a.	n.a.
U of Houston-Downtown	11.2%	6.6%	9.0%	17.0%	43.8%
U of Houston-Victoria	n.a.	n.a.	n.a.	n.a.	n.a.
<b>Other Universities</b>					
Midwestern State U	28.4%	9.4%	8.3%	6.1%	52.2%
Stephen F. Austin State U	36.4%	15.4%	3.3%	10.1%	65.2%
Texas Southern U	13.1%	1.3%	7.7%	8.1%	30.2%
Texas Tech U	46.9%	10.3%	4.5%	7.6%	69.3%
Texas Woman's U	39.0%	9.5%	5.0%	9.0%	62.5%
U of North Texas	36.0%	10.7%	6.5%	8.9%	62.1%
<b>Statewide Total or Average</b>					

\*n.a. - not applicable

**Student Success Measures (cont.)**

Public Universities	% Freshmen Retention from Fall 1999 to Fall 2000	Bachelor's Degrees Awarded to CTC Transfer Students, FY 2000		FY 2001 % of Baccalaureate Graduates Who Are First Generation College Graduates	% of First-time Full-time Economically Disadvantaged Students Retained	% of Semester Credit Hours Completed
		Number	Percent			
<b>TAMU System</b>						
Prairie View A&M U	67.7%	79	12.3%	53.9%	48.0%	95.5%
Tarleton State U	63.3%	314	27.4%	59.1%	56.9%	94.3%
Texas A&M International U	58.9%	219	59.0%	66.0%	42.7%	91.9%
Texas A&M U	88.4%	1,811	24.1%	30.5%	66.1%	95.0%
Texas A&M U-Galveston	46.2%	34	17.3%	30.0%	41.7%	91.7%
Texas A&M U-Commerce	60.8%	427	41.6%	34.4%	52.2%	92.7%
Texas A&M U-Corpus Christi	64.8%	373	41.0%	65.0%	51.5%	89.0%
Texas A&M U-Kingsville	59.5%	143	20.2%	51.2%	32.6%	89.6%
Texas A&M U-Texarkana	n.a.	141	58.0%	n.r.	n.a.	95.7%
West Texas A&M U	65.8%	237	27.5%	51.7%	31.8%	91.8%
<b>Texas State System</b>						
Angelo State U	62.7%	119	15.1%	50.7%	45.2%	89.8%
Lamar U	68.3%	184	19.7%	46.3%	40.8%	91.1%
Sam Houston State U	62.4%	817	38.8%	20.0%	43.8%	93.2%
Southwest Texas State U	74.7%	1,185	34.7%	48.8%	57.5%	93.6%
Sul Ross State U	58.5%	38	20.1%	63.0%	30.4%	89.3%
Sul Ross-Rio Grande	n.a.	124	70.5%	n.r.	n.a.	93.9%
<b>UT System</b>						
U of Texas-Arlington	65.6%	1,065	37.9%	53.8%	55.6%	91.4%
U of Texas-Austin	89.8%	1,232	15.8%	21.5%	75.2%	96.4%
U of Texas-Brownsville	n.a.	404	85.1%	74.9%	n.a.	92.4%
U of Texas-Dallas	77.4%	621	60.3%	45.7%	56.3%	89.7%
U of Texas-El Paso	64.8%	397	23.4%	62.4%	48.2%	92.6%
U of Texas-Pan American	59.0%	288	21.5%	58.3%	32.2%	87.8%
U of Texas-Permian Basin	64.6%	163	48.8%	35.0%	38.1%	92.9%
U of Texas-San Antonio	58.4%	890	35.8%	58.5%	40.0%	91.4%
U of Texas-Tyler	66.7%	492	67.3%	41.0%	56.3%	91.1%
<b>UH System</b>						
U of Houston	75.9%	1,165	33.0%	37.1%	56.6%	86.7%
U of Houston-Clear Lake	n.a.	721	68.5%	51.8%	n.a.	92.9%
U of Houston-Downtown	57.8%	377	32.5%	60.3%	36.2%	88.9%
U of Houston-Victoria	n.a.	149	72.7%	n.r.	n.a.	95.1%
<b>Other Universities</b>						
Midwestern State U	62.9%	96	13.6%	52.7%	42.6%	90.6%
Stephen F. Austin State U	55.5%	562	31.7%	44.0%	34.4%	92.8%
Texas Southern U	61.0%	45	8.9%	44.2%	29.5%	93.3%
Texas Tech U	78.6%	642	17.6%	14.8%	53.7%	92.3%
Texas Woman's U	67.6%	507	42.6%	76.4%	54.3%	93.8%
U of North Texas	67.6%	1,185	34.3%	54.2%	48.6%	93.4%
<b>Statewide Total or Average</b>		<b>17,246</b>	<b>30.2%</b>	<b>47.0%</b>		<b>92.5%</b>

n.a. - not applicable

n.r. - not reported by most upper-level institutions

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## Student Success Measures, Fall 2000 and Academic Year 2000

### Notes:

This table presents six-year graduation and persistence rates for undergraduates who entered a public university as first-time, full-time undergraduate students in Fall 1994. The cohort *includes* students who enrolled in Summer 1994 and continued enrollment in the Fall. Numbers are based on certified enrollment data provided by public institutions to the Coordinating Board. In most cases where data is not shown, the institution in question was an upper-level institution in 1994 and did not admit freshmen.

The rates in this table may understate actual graduation and persistence rates by small amounts. Students are tracked by Social Security Number (SSN). Those whose SSNs have changed are not reported as a match.

Six-Year Graduation Rate from this University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1994 and who graduated from this university within six years (by August 2000). Matching was based on student social security number or student identification number.

Six-year Graduation Rate from another Public University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1994 who were reported to the Coordinating Board as graduates of another public Texas university or health-related institution within six years (by August 2000). Students graduating from independent universities or from out-of-state institutions could not be identified and were not counted.

Six-year Persistence Rate of Students Enrolled at this University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1994 who have not yet graduated but who continued to be enrolled at this university in Fall 2000. Matching was based on student social security number or student identification number.

Six-year Persistence Rate of Students Enrolled at another Texas Public University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1994 who have not yet graduated but who were enrolled at another Texas public university or health-related institution in Fall 2000.

Six-year Composite Graduation and Persistence Rate. The sum of the four previous columns. The composite graduation and persistence rate given here understates the actual six-year graduation and persistence rate by an indeterminate amount because it does not account for students who graduated or continued enrollment at independent or out-of-state institutions or whose social security numbers have changed.

### **Other Success Measures**

Retention Rate of First-time, Full-time Freshmen Entering Fall 1999. The percentage of Fall 1999 first-time freshmen who took at least 12 hours in Fall 1999 and who returned in Fall 2000. The statistic is based on certified data provided by institutions to the Coordinating Board. First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort. First-time students who enrolled in the Summer of 1999 and continued in the Fall of 1999 are not included in the



cohort. This differs from the Legislative Budget Board (LBB) statistic which includes first-time students enrolled in the Summer.

Bachelor's Degrees Awarded to Public Community or Technical College Transfer Students. For the purposes of this measure, a student was considered a transfer student if he or she had enrolled in 30 semester credit hours or more in the past six years at a public community or technical college. The number column gives the number of transfer students receiving bachelor's degrees. The percent column shows degrees awarded to transfer students as a percentage of all bachelor's degrees awarded. Graduates would have received their degrees between September 1999 through August 2000.

Percent of Baccalaureate Graduates Who Are First Generation College Graduates. Percentage of graduating baccalaureate students whose parents did not graduate from college. Parents are defined only as birth parents, adoptive parents, or legal guardians. This data is from institutions' performance measure reports to the Legislative Budget Board and is collected from questions on the graduation application, or other similar means. The data is for FY 2001.

Percent of First-time, Full-time Economically Disadvantaged Students Retained. An economically disadvantaged student (EDS) is a student who has zero expected family contribution in the federal financial aid calculation. For purposes of this retention calculation, an EDS is further defined as a student who entered a Texas public general academic institution of higher education within 12 months of graduation from a public or private high school. To calculate the denominator, take the number of EDSs who first entered in the Fall or Spring of the previous fiscal year (or the Summer of the fiscal year preceding that) on a full-time basis (i.e., taking a minimum of six semester credit hours in the Summer or 12 SCHs in the Fall or Spring). The numerator is the number of those students who are enrolled full-time in the subsequent Fall semester (i.e., the Fall semester of the reporting fiscal year) at the same institution with at least a 2.0 GPA based on a 4.0 scale. The GPA is calculated as of the start of the subsequent Fall semester.

Percent of Semester Credit Hours Completed. This column reflects the degree to which students drop classes. It presents the completed course semester credit hours as a percentage of course semester credit hours (SCH) that students registered for. This figure is calculated from SCHs reported by institutions at the beginning and end of the Fall 2000 semester.



Teacher Education Measures: ExCET Results, FY 2001

Public Universities	ExCET Pass Rate				SBEC Accreditation Status	
	First-Year		Cumulative		FY 2000	FY 2001
	Number of Test Takers	Percent Passing	Number of Test Takers	Percent Passing		
<b>TAMU System</b>						
Prairie View A&M U	315	83.1%	164	90.5%	Accredited	Accredited
Tarleton State U	449	91.9%	483	93.2%	Accredited	Accredited
Texas A&M International U	515	72.4%	464	88.2%	Accredited	Accredited
Texas A&M U	596	92.9%	660	97.0%	Accredited	Accredited
Texas A&M U-Galveston						
Texas A&M U-Commerce	732	92.4%	641	96.6%	Accredited	Accredited
Texas A&M U-Corpus Christi	383	84.8%	339	92.4%	Accredited	Accredited
Texas A&M U-Kingsville	341	77.1%	342	88.4%	Accredited	Accredited
Texas A&M U-Texarkana	119	90.3%	92	89.6%	Accredited	Accredited
West Texas A&M U	458	88.8%	390	96.0%	Accredited	Accredited
<b>Texas State System</b>						
Angelo State U	312	83.6%	285	92.6%	Accredited	Accredited
Lamar U	422	92.8%	408	95.1%	Acc-Under Review	Accredited
Sam Houston State U	740	88.2%	713	93.7%	Accredited	Accredited
Southwest Texas State U	917	91.3%	781	94.3%	Accredited	Accredited
Sul Ross State U	181	89.3%	217	88.7%	Accredited	Accredited
Sul Ross-Rio Grande	230	81.4%	377	81.4%	Acc-Under Review	Accredited
<b>UT System</b>						
U of Texas-Arlington	578	92.4%	304	95.2%	Acc-Under Review	Accredited
U of Texas-Austin	475	95.3%	522	97.6%	Accredited	Accredited
U of Texas-Brownsville	495	78.6%	390	88.5%	Accredited	Accredited
U of Texas-Dallas	185	91.3%	116	94.2%	Accredited	Acc-Under Review
U of Texas-El Paso	722	74.6%	692	86.9%	Accredited	Acc-Under Review
U of Texas-Pan American	1,160	75.5%	1,098	86.7%	Accredited	Accredited
U of Texas-Permian Basin	263	84.3%	243	90.4%	Accredited	Acc-Under Review
U of Texas-San Antonio	929	89.6%	842	95.5%	Accredited	Accredited
U of Texas-Tyler	303	89.0%	265	96.9%	Accredited	Accredited
<b>UH System</b>						
U of Houston	633	93.8%	745	92.9%	Accredited	Accredited
U of Houston-Clear Lake	393	87.7%	369	93.9%	Accredited	Acc-Under Review
U of Houston-Downtown	196	84.5%	168	94.8%	Accredited	Accredited
U of Houston-Victoria	197	92.6%	182	93.3%	Accredited	Accredited
<b>Other Universities</b>						
Midwestern State U	141	90.3%	136	96.4%	Accredited	Accredited
Stephen F. Austin State U	885	95.0%	702	95.6%	Accredited	Accredited
Texas Southern U	299	64.7%	274	79.0%	Acc-Under Review	Acc-Under Review
Texas Tech U	646	84.1%	552	91.8%	Accredited	Accredited
Texas Woman's U	530	92.5%	426	95.8%	Accredited	Accredited
U of North Texas	665	93.1%	792	95.5%	Accredited	Accredited
<b>Statewide Total</b>	<b>16,405</b>		<b>15,174</b>			

## Teacher Education – ExCET Test Results

### Notes:

ExCET Test Takers and Pass Rate for FY 2001. The State Board for Educator Certification administers the ExCET certification for prospective teachers. Candidates are eligible to take exams near the end of their preparation program; however, the program must approve their registration for the exams. Assessment data represent candidates' success during the final year of their program ("first-year pass rate" reflects performance during the year the tests are initially taken) as well as the subsequent year ("cumulative pass rate" is based on performance over the two-year period). Such an approach provides an incentive for programs to work with their students if they are not successful in passing on their first attempt. The first-year column shows student performance on ExCET tests taken initially during FY 2001. The cumulative column gives passing rates for tests taken in FY 2000 and in FY 2001 (i.e., from September 1999 to August 2001).

SBEC Accreditation Status. The State Board for Educator Certification accredits institutions' teacher education programs based on their students' results on the ExCET exam. Ratings are determined by the performance of the program's candidates on the assessments required for certification. These assessments evaluate the knowledge and skills (both pedagogy and content) that have been identified by Texas educators as being necessary for beginning educators to possess. Candidates generally take the certification exams near the end of their preparation program; however, the program must approve their registration for the exams.

To be rated "Accredited," a program must achieve a 70 percent first-year pass rate or an 80 percent cumulative pass rate. Each candidate group ("all" candidates, and the ethnic and gender groups) must demonstrate performance at or above either the first-year or cumulative standard. Effective with accreditation ratings issued in September 2002, the standards will increase to 75 percent for the first-year pass rate and 85 percent for the cumulative pass rate.

If the program is under review for two consecutive years, the law compels SBEC's executive director to appoint an administrator with full powers to supervise all aspects of that program. Entities that do not meet standards for three consecutive years become "Not Accredited" and lose the authority to recommend individuals for certification.

The FY 2001 Accreditation Status was issued by SBEC in November 2001.

## Teaching-Related Faculty Statistics, Fall 2000

Public Universities	Total	Headcount by Tenure			Headcount by Ethnicity				Full-Time Equivalent Faculty			
		Tenure Track	Non-Tenure	Teach Asst.	White	Black	Hispanic	Other	Tenure Track	Non-Tenure	Teach Asst.	Total
<b>TAMU System</b>												
Prairie View A&M U	359	167	191	1	62	236	9	52	149.9	147.9	0.8	298.6
Tarleton State U	414	185	207	22	386	5	11	12	180.8	128.8	11.0	320.6
Texas A&M International U	176	112	64	0	95	0	66	15	105.8	37.0	0.0	142.7
Texas A&M U	2,847	1,484	546	817	2,138	49	110	550	1,280.2	402.7	385.9	2,068.8
Texas A&M U-Galveston	124	32	66	26	115	2	3	4	28.2	41.6	13.2	83.0
Texas A&M U-Commerce	489	176	266	47	442	28	10	9	173.3	121.4	21.0	315.7
Texas A&M U-Corpus Christi	443	187	213	43	342	11	60	30	163.2	102.7	21.3	287.2
Texas A&M U-Kingsville	389	224	130	35	275	6	63	45	213.5	76.0	11.6	301.1
Texas A&M U-Texarkana	73	31	42	0	70	2	1	0	30.2	11.3	0.0	41.4
West Texas A&M U	361	154	171	36	328	5	12	16	147.7	98.1	18.9	264.7
<b>Texas State System</b>												
Angelo State U	288	159	117	12	265	3	11	9	151.5	81.2	6.0	238.7
Lamar U	415	239	165	11	355	17	7	36	228.7	107.8	5.3	341.7
Sam Houston State U	601	315	189	97	533	8	21	39	296.2	115.8	45.1	457.1
Southwest Texas State U	1,293	515	720	58	1,091	31	107	64	502.6	360.6	28.4	891.5
Sul Ross State U	152	75	55	22	136	2	11	3	71.2	40.9	11.7	123.8
Sul Ross-Rio Grande	48	19	29	0	32	0	14	2	19.0	21.0	0.0	40.0
<b>UT System</b>												
U of Texas-Arlington	1,086	486	446	154	864	36	40	146	464.0	257.9	79.9	801.7
U of Texas-Austin	2,877	1,601	812	464	2,334	95	145	303	1,507.9	527.0	231.8	2,266.7
U of Texas-Brownsville	287	159	128	0	154	5	118	10	108.0	55.3	0.0	163.3
U of Texas-Dallas	538	258	238	42	426	8	18	86	251.4	122.7	20.1	394.1
U of Texas-El Paso	800	393	371	36	518	12	200	70	378.3	238.3	18.0	634.6
U of Texas-Pan American	626	288	277	61	316	13	241	56	282.5	180.3	27.6	490.4
U of Texas-Permian Basin	145	72	67	6	130	0	13	2	67.0	24.8	2.0	93.8
U of Texas-San Antonio	896	380	447	69	663	20	116	97	281.9	247.1	28.3	557.4
U of Texas-Tyler	253	128	125	0	238	1	3	11	125.9	68.2	0.0	194.1
<b>UH System</b>												
U of Houston	2,369	875	772	722	1,628	69	109	563	801.1	369.2	328.4	1,498.7
U of Houston-Clear Lake	499	169	270	60	381	16	20	82	157.6	91.7	29.8	279.1
U of Houston-Downtown	468	168	300	0	325	72	28	43	163.7	135.1	0.0	298.9
U of Houston-Victoria	90	40	50	0	78	1	2	9	37.3	13.8	0.0	51.1
<b>Other Universities</b>												
Midwestern State U	311	155	126	30	286	7	10	8	145.7	71.7	15.8	233.2
Stephen F. Austin State U	659	338	239	82	623	10	11	15	326.2	156.2	39.8	522.2
Texas Southern U	370	208	151	11	46	278	8	38	204.0	102.8	6.4	313.2
Texas Tech U	1,899	816	347	736	1,455	28	79	337	772.7	223.4	338.3	1,334.4
Texas Woman's U	728	281	301	146	617	33	34	44	272.2	174.0	68.7	514.9
U of North Texas	1,524	690	406	428	1,260	51	52	161	657.9	237.9	204.0	1,099.7
<b>Statewide Total</b>	<b>24,897</b>	<b>11,579</b>	<b>9,044</b>	<b>4,274</b>	<b>19,007</b>	<b>1,160</b>	<b>1,763</b>	<b>2,967</b>	<b>10,747</b>	<b>5,192</b>	<b>2,019</b>	<b>17,958</b>

## Faculty Measures, Fall 2000

Public Universities	Per FTE Faculty			External or Sponsored Research Funds per Tenure-track Faculty, FY 2001	% of Undergraduate SCHs Taught by Tenure-track Faculty
	FY 2000 State Appro, Tuition, Fees	FY 2000 Instructional Expenditures	Fall 2000 SCHs		
<b>TAMU System</b>					
Prairie View A&M U	\$153,358	\$74,625	283	\$49,195	53.8%
Tarleton State U	\$137,262	\$68,806	267	\$24,898	52.8%
Texas A&M International U	\$257,524	\$83,722	199	\$3,775	67.2%
Texas A&M U	\$185,945	\$134,217	261	\$153,240	46.5%
Texas A&M U-Galveston	\$202,331	\$87,683	233	\$71,335	40.6%
Texas A&M U-Commerce	\$166,459	\$81,679	230	\$1,471	44.6%
Texas A&M U-Corpus Christi	\$190,491	\$83,361	255	\$20,940	61.8%
Texas A&M U-Kingsville	\$167,422	\$87,959	223	\$19,793	63.7%
Texas A&M U-Texarkana	\$256,008	\$96,547	221	\$0	63.3%
West Texas A&M U	\$163,986	\$71,016	290	\$21,132	56.7%
<b>Texas State System</b>					
Angelo State U	\$181,207	\$97,237	329	\$1,173	65.8%
Lamar U	\$164,492	\$83,263	271	\$11,120	63.8%
Sam Houston State U	\$160,879	\$73,542	323	\$7,194	68.1%
Southwest Texas State U	\$158,447	\$81,300	295	\$13,640	57.6%
Sul Ross State U	\$242,885	\$87,084	184	\$2,642	60.9%
Sul Ross-Rio Grande	with Sul Ross State U		149	\$0	51.9%
<b>UT System</b>					
U of Texas-Arlington	\$174,945	\$87,122	259	\$30,307	41.9%
U of Texas-Austin	\$200,703	\$135,216	266	\$165,561	52.3%
U of Texas-Brownsville*	\$155,245	\$147,151	135	n.r.	73.7%
U of Texas-Dallas	\$219,912	\$131,477	261	\$55,362	40.3%
U of Texas-El Paso	\$156,336	\$79,692	262	\$63,964	51.0%
U of Texas-Pan American	\$165,953	\$77,981	277	\$5,264	49.4%
U of Texas-Permian Basin	\$211,725	\$65,476	242	\$2,753	64.4%
U of Texas-San Antonio	\$217,079	\$99,022	353	\$31,456	47.3%
U of Texas-Tyler	\$151,488	\$76,515	174	\$970	61.6%
<b>UH System</b>					
U of Houston	\$160,475	\$84,765	236	\$43,521	54.0%
U of Houston-Clear Lake	\$158,682	\$77,400	222	\$69,798	41.8%
U of Houston-Downtown	\$127,991	\$53,470	295	\$4,012	46.6%
U of Houston-Victoria	\$236,487	\$104,760	222	\$0	61.7%
<b>Other Universities</b>					
Midwestern State U	\$159,639	\$76,305	282	\$482	63.8%
Stephen F. Austin State U	\$151,093	\$81,679	278	\$9,125	61.7%
Texas Southern U	\$199,640	\$95,012	265	\$11,454	61.5%
Texas Tech U	\$170,523	\$86,302	229	\$32,975	52.3%
Texas Woman's U	\$152,006	\$74,911	150	\$5,385	48.1%
U of North Texas	\$177,507	\$90,547	270	\$16,578	48.5%
<b>Statewide Total</b>	<b>\$175,793</b>	<b>\$96,862</b>	<b>259</b>	<b>\$58,096</b>	<b>52.8%</b>

\*The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

## Teaching-Related Faculty Statistics and Measures, Fall 2000

### Notes:

Teaching-Related Faculty Headcount by Tenure. Teaching-related faculty are faculty members reported as assigned to:

1. direct instructional activities which include interaction with students related to instruction, preparation for such instruction and evaluation of student performance (category 01), and
2. administrative assignments, which directly supplement the teaching function (category 02).

Faculty members in these two appointment codes are include whether assigned to a class or not; however those with salary reported as zero are excluded. Non-Tenure Faculty are faculty without tenure and not on tenure track including but not limited to adjunct, special, visiting, emeritus, and lecturers. It also may include faculty with tenure or on tenure track from another institution. Teaching Assistants are graduate students who teach or assist a faculty member in teaching a class or lab, but who are not graders.

Teaching-Related Faculty Headcount by Ethnicity. Teaching-related faculty headcount are based on certified Fall 2000 data provided by institutions to the Coordinating Board. The other category includes those faculty whose ethnicity is reported as Asian, American Indian, Pacific islander, Alaskan native or international. The faculty included are those in categories 01 and 02 mentioned above.

Full-time Faculty Equivalents. Full-time-faculty-equivalents (FTE) as of Fall 2000. FTE faculty are faculty member reported as assigned to categories 01 and 02 as mentioned above and who have a class record on the CBM-004 associated with them. A faculty member's percent of time associated with instruction is reported by his/her institution to the Coordinating Board. Cumulative assignments in instruction and instructional support that add up to one total faculty assignment are considered 1 FTE.

### Per FTE Faculty:

State Appropriations, Tuition and Fees. The sum of state funds appropriated to an institution and the tuition and fees it received from students is divided by the number of FTE faculty to arrive at this value.

Instructional Expenditures. Expenditures for instruction (primarily faculty salaries) and instructional support are divided by the FTE faculty figures.

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Semester Credit Hours. The total number of Fall 2000 semester credit hours generated by an institution (as given on PREP) is divided by the number of FTE faculty.

External and Sponsored Research Funds per FTE Tenure-track Faculty. External research and sponsored for FY 2001 (first data column in this table) divided by FTE tenure-track faculty for Fall 2000.

Percent of Undergraduate Semester Credit Hours Taught by Tenure-track Faculty. This column gives the percent of undergraduate SCHs taught by either tenured or tenure-track faculty. Institutions receive a funding bonus through the funding formula for these SCHs.

**Research Performance Measures, FY 2001**

<b>Public Universities</b>	<b>External or Sponsored Research Funds</b>	<b>Ext. or Spons. Research Funds as % of State Appropriations</b>	<b>External Research Funds as % of Research Appropriations</b>	<b>External or Sponsored Research Funds per Tenure-track Faculty</b>	<b>Total Research Funds per Tenure-track Faculty</b>
<b>TAMU System</b>					
Prairie View A&M U	\$7,374,298	23.7%	387.9%	\$49,195	\$66,528
Tarleton State U	\$4,501,594	15.2%	239.5%	\$24,898	\$35,929
Texas A&M International U	\$399,422	1.3%	1850.7%	\$3,775	\$4,800
Texas A&M U*	\$196,177,284	83.2%	261.9%	\$153,240	\$268,082
Texas A&M U-Galveston	\$2,011,641	16.9%	274.3%	\$71,335	\$125,630
Texas A&M U-Commerce	\$254,846	0.7%	394.7%	\$1,471	\$1,943
Texas A&M U-Corpus Christi	\$3,417,466	8.1%	314.7%	\$20,940	\$41,121
Texas A&M U-Kingsville	\$4,225,754	11.1%	176.4%	\$19,793	\$33,465
Texas A&M U-Texarkana	\$0	n.a.	n.a.	\$0	\$85
West Texas A&M U	\$3,121,261	10.1%	121.9%	\$21,132	\$38,753
<b>Texas State System</b>					
Angelo State U	\$177,642	0.6%	42.3%	\$1,173	\$4,247
Lamar U	\$2,543,144	6.4%	288.8%	\$11,120	\$17,267
Sam Houston State U	\$2,130,840	4.3%	6365.8%	\$7,194	\$34,390
Southwest Texas State U	\$6,855,224	7.8%	507.3%	\$13,640	\$23,184
Sul Ross State U	\$188,106	0.7%	48.8%	\$2,642	\$10,857
Sul Ross-Rio Grande	\$0	n.a.	n.a.	\$0	\$330
<b>UT System</b>					
U of Texas-Arlington	\$14,062,476	16.1%	292.6%	\$30,307	\$43,030
U of Texas-Austin	\$249,650,069	90.3%	1097.3%	\$165,561	\$213,264
U of Texas-Brownsville	\$602,856	2.8%	n.a.	\$5,582	\$8,054
U of Texas-Dallas	\$13,918,079	26.6%	364.6%	\$55,362	\$79,058
U of Texas-El Paso	\$24,197,393	34.9%	1008.5%	\$63,964	\$78,175
U of Texas-Pan American	\$1,487,062	2.6%	156.4%	\$5,264	\$9,209
U of Texas-Permian Basin	\$184,460	1.2%	61.0%	\$2,753	\$11,013
U of Texas-San Antonio	\$8,867,531	11.9%	448.3%	\$31,456	\$43,403
U of Texas-Tyler	\$122,146	0.6%	n.a.	\$970	\$2,759
<b>UH System</b>					
U of Houston	\$34,865,066	20.8%	205.8%	\$43,521	\$76,560
U of Houston-Clear Lake	\$11,000,242	35.1%	2782.5%	\$69,798	\$75,687
U of Houston-Downtown	\$656,713	2.4%	210.6%	\$4,012	\$6,209
U of Houston-Victoria	\$0	n.a.	n.a.	\$0	\$0
<b>Other Universities</b>					
Midwestern State U	\$70,255	0.3%	307.7%	\$482	\$639
Stephen F. Austin State U	\$2,976,448	5.6%	n.a.	\$9,125	\$12,149
Texas Southern U	\$2,336,711	5.1%	n.a.	\$11,454	\$14,944
Texas Tech U	\$25,480,156	17.6%	230.4%	\$32,975	\$56,316
Texas Woman's U	\$1,465,912	2.4%	81.4%	\$5,385	\$13,402
U of North Texas	\$10,906,691	8.6%	514.0%	\$16,578	\$26,511
	\$624,352,896	29.7%	394.4%	\$58,096	\$89,757

n.a. = not applicable since reported no state appropriations for research or no external research funds received

\* The research figures for Texas A&M University's service agencies are included.

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## Research Performance Measures, FY 2001

### Notes:

The data in this table comes from information reported by institutions to the Coordinating Board for the *Expenditures for Research and Other Sponsored Projects, September 1, 2000 – August 31, 2001*, Table 7, published by the Coordinating Board. It is similar to but not identical to the research data reported in previous editions of the *Performance Report* which came from institutions' reports to the Legislative Budget Board.

External or Sponsored Research Funds. The dollar value of funds expended for the conduct of research and development (R&D) from federal, private non-profit and private for-profit sources.

External or Sponsored Research Funds as a Percent of State Appropriations. Expenditures of external or sponsored research funds (R&D) represented as a percent of expenditures of state appropriations. The state appropriations figure is from institutional Annual Financial Reports for FY 2001. This measure provides an indication of the proportional relationship between state appropriations and external research funds.

Amount of External Research Funds Expended as a Percentage of State Funds Appropriated for Research. Funds expended for the conduct of research and development from federal and private sources compared to the total of state funds appropriated for R&D and other research projects. State appropriations for R&D and Other are taken from Table 7 of the *Expenditures for Research and Other Sponsored Projects, September 1, 2000 – August 31, 2001*. If no funds were appropriated for research special items, the calculation is not possible, and this measure is shown as not applicable.

External and Sponsored Research Funds per FTE Tenure-track Faculty. External research and sponsored for FY 2001 (first data column in this table) divided by FTE tenure-track faculty for Fall 2000.

Total Research and Other Research-related Sponsored Program Funds per FTE Tenure-track Faculty. Total research and research-related expenditures reported to the Coordinating Board for FY 2001 divided by FTE tenure-track faculty for Fall 2000.



## Classroom and Teaching Laboratory Utilization

	CLASSROOM UTILITIZATION			CLASS LAB UTILITIZATION		
	Fall 2000	Fall 1999	Fall 2000	Fall 2000	Fall 1999	Fall 2000
	No. of Classrooms	Avg. Weekly Hours of Use	Avg. Weekly Hours of Use	No. of Class Labs	Avg. Weekly Hours of Use	Avg. Weekly Hours of Use
<b>Public Universities</b>						
<b>TAMU System</b>						
Prairie View A&M U	84	25.9	37.1	42	8.8	18.3
Tarleton State U	80	37.2	39.5	15	26.7	34.8
Texas A&M International U	48	22.6	32.2	6	6.7	18.0
Texas A&M U	326	38.5	38.8	234	23.0	21.8
Texas A&M U-Galveston	13	46.6	48.7	16	30.2	29.0
Texas A&M U-Commerce	114	21.3	20.5	36	12.6	14.6
Texas A&M U-Corpus Christi	63	31.4	34.7	47	20.4	23.8
Texas A&M U-Kingsville	111	34.8	29.5	83	15.4	16.2
Texas A&M U-Texarkana	19	25.2	27.9	7	18.2	12.2
West Texas A&M U	105	29.2	29.9	59	20.3	19.9
<b>Texas State System</b>						
Angelo State U	82	27.8	27.7	39	26.7	14.0
Lamar U	119	24.9	26.2	78	11.9	14.5
Sam Houston State U	126	31.5	33.9	63	24.3	24.1
Southwest Texas State U	166	38.9	41.3	47	31.6	28.0
Sul Ross State U	34	26.9	35.2	40	12.0	11.5
Sul Ross-Rio Grande						
<b>UT System</b>						
U of Texas-Arlington	191	32.0	31.8	77	27.2	25.1
U of Texas-Austin	439	36.9	37.7	150	28.6	29.0
U of Texas-Brownsville*	73	31.9	35.6	64	24.7	22.4
U of Texas-Dallas	95	29.9	28.8	28	18.5	16.7
U of Texas-El Paso	146	27.3	28.7	44	22.3	23.8
U of Texas-Pan American	135	25.6	25.9	84	12.3	14.1
U of Texas-Permian Basin	27	33.8	37.0	14	15.5	11.2
U of Texas-San Antonio	103	42.2	45.6	78	16.0	19.7
U of Texas-Tyler	65	31.6	31.7	8	8.2	21.8
<b>UH System</b>						
U of Houston	260	32.0	31.9	122	21.4	21.0
U of Houston-Clear Lake	70	32.1	30.9	25	20.4	23.9
U of Houston-Downtown	74	36.6	38.5	28	13.9	16.7
U of Houston-Victoria	23	25.9	17.4	no class labs		
<b>Other Universities</b>						
Midwestern State U	82	36.1	33.2	29	16.6	14.6
Stephen F. Austin State U	167	25.4	25.2	84	14.9	17.6
Texas Southern U	118	16.6	18.1	91	7.1	6.2
Texas Tech U	266	27.5	28.1	170	14.3	14.1
Texas Woman's U	75	38.4	43.5	68	19.1	23.2
U of North Texas	176	35.8	35.5	112	21.5	22.7
<b>Statewide Average</b>		30.5	32.6		19.3	19.5
<b>THECB Standard</b>		38.0			25.0	

\* UT-Brownsville shares facilities with Texas Southmost College. Both are included in the utilization calculations.

## Classroom and Teaching Laboratory Utilization

### Notes:

Classroom Utilization: Number of Classrooms. Number of Educational & General (E&G) classrooms in an institution's facilities inventory.

Classroom Utilization: Average Weekly Hours of Use in Fall 1999 and in Fall 2000. Room utilization is based on the number of E&G classrooms in an institution's facilities inventory and class durations reported on the annual Fall CBM005 Building and Room Use Report. (Class durations of 50 minutes are used.)

Class Lab Utilization: Number of Class Labs. Number of E&G class labs in an institution's facilities inventory.

Class Lab Utilization: Average Weekly Hours of Use in Fall 1999 and in Fall 2000. Lab utilization is based on the number of E&G class labs in an institution's facilities inventory and lab classes reported on the annual Fall CBM005 Building and Room Use Report.

The Coordinating Board's utilization standards are:

- 38 average weekly hours of use for classrooms (room type 110)
- 25 average weekly hours of use for class labs (room type 210)

**Predicted and Actual Facilities Square Footage, Fall 2000**

<b>Public Universities</b>	<b>Space Model Predicted Teaching</b>	<b>Actual Teaching</b>	<b>Space Model Predicted Other</b>	<b>Actual Other</b>	<b>Space Model Total Predicted</b>	<b>Total Actual</b>	<b>Difference from Space Model</b>	<b>CB-Approved Not Completed</b>	<b>Adjusted Actual</b>	<b>Adjusted Surplus/Deficit</b>
<b>TAMU System</b>										
Prairie View A&M U	305,639	355,937	421,029	364,759	726,668	717,909	-8,759	7,944	728,640	1,972
Tarleton State U	298,346	433,484	324,185	261,314	622,531	694,798	72,267	92,919	787,717	165,186
Texas A&M International U	92,389	75,107	159,034	131,343	251,423	206,450	(44,973)	140,449	346,899	95,476
Texas A&M U	1,867,952	1,620,016	3,155,451	3,108,023	5,023,404	4,727,829	(295,575)	29,097	4,757,136	(266,268)
Texas A&M U-Galveston	70,443	66,037	120,336	107,986	190,779	171,269	(19,510)	0	174,023	(16,756)
Texas A&M U-Commerce	243,966	404,512	341,600	401,120	585,566	805,632	220,066	0	805,632	220,066
Texas A&M U-Corpus Christi	247,499	206,057	306,997	247,396	554,496	453,453	(101,043)	40,131	493,584	(60,912)
Texas A&M U-Kingsville	237,131	388,629	374,433	399,257	611,564	778,240	166,676	47,917	835,803	224,239
Texas A&M U-Texarkana	28,925	27,537	66,823	38,853	95,748	66,390	(29,358)	0	66,390	(29,358)
West Texas A&M U	268,513	412,537	314,263	344,107	582,776	756,644	173,868	0	756,644	173,868
<b>Texas State System</b>										
Angelo State U	270,404	261,517	267,445	217,414	537,850	478,931	(58,919)	23,586	502,517	(35,333)
Lamar U	319,342	445,462	365,403	388,515	684,745	815,149	130,404	0	833,977	149,232
Sam Houston State U	515,319	483,682	503,279	450,785	1,018,598	934,467	(84,131)	36,715	971,182	(47,416)
Southwest Texas State U	905,246	700,275	881,794	771,674	1,787,040	1,453,426	(333,614)	157,230	1,629,179	(157,861)
Sul Ross State U	98,211	171,682	166,077	112,896	264,289	284,578	20,289	22,868	307,446	43,157
Sul Ross-Rio Grande	0	0	0	0	0	0	0	0	0	0
<b>UT System</b>										
U of Texas-Arlington	723,643	794,026	988,693	1,035,360	1,712,336	1,828,877	116,541	0	1,829,386	117,050
U of Texas-Austin	1,989,415	1,853,762	5,800,348	5,563,873	7,789,762	7,417,635	(372,127)	115,937	7,533,572	(256,190)
U of Texas-Brownsville	71,355	61,380	145,444	114,719	216,799	176,099	(40,700)	0	176,099	(40,700)
U of Texas-Dallas	357,426	250,805	673,017	547,321	1,030,443	798,126	(232,317)	84,315	882,441	(148,002)
U of Texas-El Paso	570,638	521,248	849,682	692,682	1,420,321	1,213,930	(206,391)	0	1,213,930	(206,391)
U of Texas-Pan American	472,205	488,292	528,839	460,745	1,001,043	933,433	(67,610)	65,470	1,014,507	13,464
U of Texas-Permian Basin	74,996	89,959	119,716	100,684	194,712	190,643	(4,069)	49,407	240,050	45,338
U of Texas-San Antonio	670,694	449,723	757,027	530,502	1,427,721	966,011	(461,710)	349,757	1,329,982	(97,739)
U of Texas-Tyler	116,927	166,657	189,890	138,518	306,817	300,402	(6,415)	0	305,175	(1,642)
<b>UH System</b>										
U of Houston	1,198,136	1,043,572	2,052,349	1,810,953	3,250,485	2,849,459	(401,026)	35,181	2,889,706	(360,779)
U of Houston-Clear Lake	201,670	135,903	312,596	256,185	514,266	392,088	(122,178)	0	392,088	(122,178)
U of Houston-Downtown	286,732	168,711	286,649	231,284	573,380	377,375	(196,005)	0	399,995	(173,385)
U of Houston-Victoria	34,607	33,418	79,760	54,546	114,367	87,964	(26,403)	0	87,964	(26,403)
<b>Other Universities</b>										
Midwestern State U	222,882	246,937	243,225	211,855	466,106	458,792	(7,314)	0	458,792	(7,314)
Stephen F. Austin State U	502,983	523,937	519,470	527,281	1,022,454	1,051,218	28,764	9,933	1,061,151	38,697
Texas Southern U	273,953	322,576	460,679	448,192	734,632	770,768	36,136	34,239	805,007	70,375
Texas Tech U	1,083,371	968,054	1,726,777	1,598,234	2,810,148	2,566,288	(243,860)	165,781	2,732,069	(78,079)
Texas Woman's U	268,131	434,832	495,426	466,351	763,557	897,760	134,203	0	901,183	137,626
U of North Texas	1,039,229	982,351	1,283,170	993,506	2,322,399	1,975,857	(346,542)	89,000	2,064,857	(257,542)
<b>Statewide Total</b>	<b>15,928,318</b>	<b>15,588,614</b>	<b>9,812,471</b>	<b>23,128,233</b>	<b>41,209,225</b>	<b>38,597,890</b>	<b>(2,611,335)</b>	<b>1,597,876</b>	<b>40,314,723</b>	<b>(894,502)</b>

## Predicted and Actual Facilities Square Footage, Fall 2000

### Notes:

Space Model Predicted. The *Space Projection Model for Higher Education Institutions in Texas* predicts the net assignable square feet (NASF) of educational and general (E&G) space an institution needs in five categories: teaching, library, research, office, and support space. This table clumps library, research, office and support footage together in the "Other" category. The Board uses the model as part of its review process in the consideration of facilities projects that would generate new space. In 1997 the Legislature incorporated the model into the funding formulas for universities. Auxiliary space, such as dormitories or bookstores, is not included in these figures. Teaching space projections are driven by the level and program area of an institution's funded semester credit hours. (For more information on the *Space Projection Model*, see <http://www.thecb.state.tx.us/divisions/cplan/space/space.htm>.)

Actual Square Footage. Actual facilities' square footage at institutions.

CB-Approved Square Footage Not Completed. Square footage of facilities approved either by the Coordinating Board or by the Commissioner of Higher Education on the Board's behalf that is not yet on-line and will be added to the actual columns once completed.

Adjusted Actual Square Footage. The sum of total actual square footage and the CB-approved but not completed square footage.

Adjusted Surplus/Deficit. The difference between the adjusted actual square footage figure and the space model predicted footage.

## Current Funds Financial Information per FTE Student, FY 2000

### Educational & General Expenditures per FTE Student

Public Universities	Instruction	Institutional Support	Research	Scholarships & Fellowships	Other	Subtotal	Transfers to Plant & Balance	Total
<b>TAMU System</b>								
Prairie View A&M U	\$3,743	\$1,614	\$1,224	\$2,628	\$3,553	\$12,762	\$1,359	\$14,121
Tarleton State U	\$3,381	\$960	\$519	\$1,244	\$2,129	\$8,233	\$1,068	\$9,301
Texas A&M International U	\$4,815	\$2,380	\$160	\$1,833	\$2,908	\$12,096	\$5,528	\$17,624
Texas A&M U	\$7,005	\$491	\$1,289	\$1,831	\$3,991	\$14,608	\$2,458	\$17,066
Texas A&M U-Galveston	\$5,829	\$2,082	\$2,115	\$1,258	\$6,849	\$18,133	\$1,625	\$19,758
Texas A&M U-Commerce	\$4,125	\$961	\$59	\$1,233	\$2,937	\$9,316	\$1,389	\$10,704
Texas A&M U-Corpus Christi	\$4,277	\$1,563	\$440	\$1,265	\$2,851	\$10,397	\$1,803	\$12,200
Texas A&M U-Kingsville	\$4,952	\$1,500	\$1,267	\$2,008	\$2,397	\$12,124	\$1,489	\$13,614
Texas A&M U-Texarkana	\$5,068	\$3,682	\$0	\$2,389	\$2,944	\$14,084	\$2,946	\$17,029
West Texas A&M U	\$3,325	\$775	\$312	\$1,493	\$3,694	\$9,598	\$1,419	\$11,017
<b>Texas State System</b>								
Angelo State U	\$4,133	\$840	\$186	\$899	\$1,926	\$7,984	\$1,957	\$9,942
Lamar U	\$4,089	\$1,243	\$269	\$1,534	\$2,432	\$9,568	\$1,022	\$10,589
Sam Houston State U	\$3,097	\$1,181	\$219	\$846	\$2,549	\$7,892	\$899	\$8,790
Southwest Texas State U	\$3,782	\$925	\$476	\$767	\$2,050	\$8,000	\$1,473	\$9,472
Sul Ross State U	\$4,428	\$1,911	\$322	\$1,856	\$3,248	\$11,765	\$3,263	\$15,028
Sul Ross-Rio Grande	included with Sul Ross State University above							
<b>UT System</b>								
U of Texas-Arlington	\$4,435	\$1,479	\$805	\$1,153	\$3,094	\$10,967	\$927	\$11,894
U of Texas-Austin	\$6,881	\$1,263	\$5,414	\$2,056	\$5,356	\$20,972	\$2,047	\$23,019
U of Texas-Brownsville*	\$3,430	\$1,057	\$48	\$2,109	\$2,686	\$9,330	\$1,259	\$10,589
U of Texas-Dallas	\$6,381	\$1,256	\$1,679	\$1,298	\$3,287	\$13,901	\$797	\$14,698
U of Texas-El Paso	\$4,241	\$1,504	\$1,990	\$2,448	\$2,762	\$12,945	\$1,242	\$14,187
U of Texas-Pan American	\$3,542	\$1,122	\$178	\$1,867	\$2,601	\$9,309	\$1,554	\$10,863
U of Texas-Permian Basin	\$3,491	\$1,577	\$450	\$1,421	\$4,005	\$10,944	\$2,846	\$13,789
U of Texas-San Antonio	\$3,770	\$1,133	\$657	\$1,230	\$3,002	\$9,791	\$1,449	\$11,240
U of Texas-Tyler	\$5,848	\$2,232	\$85	\$1,318	\$2,965	\$12,448	\$1,965	\$14,414
<b>UH System</b>								
U of Houston	\$4,649	\$1,248	\$1,857	\$1,504	\$3,101	\$12,360	\$1,649	\$14,009
U of Houston-Clear Lake	\$4,249	\$1,825	\$1,474	\$504	\$2,595	\$10,647	\$1,271	\$11,918
U of Houston-Downtown	\$2,484	\$1,312	\$131	\$1,323	\$2,074	\$7,324	\$1,407	\$8,731
U of Houston-Victoria	\$5,192	\$1,860	\$0	\$1,157	\$4,793	\$13,002	\$1,747	\$14,749
<b>Other Universities</b>								
Midwestern State U	\$3,651	\$756	\$22	\$1,903	\$1,894	\$8,225	\$1,846	\$10,071
Stephen F. Austin State U	\$3,828	\$966	\$260	\$939	\$1,817	\$7,810	\$1,436	\$9,246
Texas Southern U	\$5,025	\$3,752	\$451	\$1,694	\$2,988	\$13,910	\$1,091	\$15,001
Texas Tech U	\$5,098	\$1,319	\$1,721	\$1,260	\$3,661	\$13,059	\$1,064	\$14,123
Texas Woman's U	\$5,517	\$1,485	\$491	\$1,261	\$3,012	\$11,766	\$1,856	\$13,622
U of North Texas	\$4,409	\$768	\$596	\$1,113	\$2,625	\$9,510	\$1,642	\$11,152
<b>Statewide Average</b>	<b>\$4,892</b>	<b>\$1,189</b>	<b>\$1,451</b>	<b>\$1,508</b>	<b>\$3,265</b>	<b>\$12,304</b>	<b>\$1,635</b>	<b>\$13,939</b>

\*The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

## Current Funds Financial Information per FTE Student, FY 2000

Public Universities	Educational & General Revenues per FTE Student					Total Revenue
	State Appropriation	Tuition & Fees	Return on Investment	Gifts, Grants, Contracts	Other	
<b>TAMU System</b>						
Prairie View A&M U	\$5,219	\$2,473	\$328	\$4,429	\$1,672	\$14,121
Tarleton State U	\$4,534	\$2,211	\$563	\$1,399	\$594	\$9,301
Texas A&M International U*	\$12,556	\$2,255	\$809	\$1,678	\$327	\$17,624
Texas A&M U	\$5,951	\$3,754	\$1,724	\$3,051	\$2,585	\$17,066
Texas A&M U-Galveston	\$9,537	\$3,914	\$545	\$4,307	\$1,455	\$19,758
Texas A&M U-Commerce	\$6,037	\$2,370	\$549	\$1,213	\$535	\$10,704
Texas A&M U-Corpus Christi	\$7,559	\$2,214	\$231	\$1,687	\$508	\$12,200
Texas A&M U-Kingsville	\$7,105	\$2,321	\$484	\$3,267	\$437	\$13,614
Texas A&M U-Texarkana	\$11,477	\$1,963	\$538	\$1,236	\$1,816	\$17,029
West Texas A&M U	\$5,477	\$2,200	\$492	\$1,515	\$1,334	\$11,017
<b>Texas State System</b>						
Angelo State U	\$5,685	\$2,018	\$835	\$1,093	\$311	\$9,942
Lamar U	\$5,672	\$2,406	\$203	\$1,810	\$498	\$10,589
Sam Houston State U	\$4,597	\$2,178	\$142	\$1,058	\$816	\$8,790
Southwest Texas State U	\$4,606	\$2,764	\$117	\$1,413	\$573	\$9,472
Sul Ross State U	\$10,575	\$1,776	\$228	\$2,211	\$238	\$15,028
Sul Ross-Rio Grande	included with Sul Ross State University above					
<b>UT System</b>						
U of Texas-Arlington	\$5,553	\$3,353	\$205	\$1,863	\$921	\$11,894
U of Texas-Austin	\$6,207	\$4,007	\$2,116	\$6,446	\$4,243	\$23,019
U of Texas-Brownsville**	\$3,118	\$500	\$26	\$6,515	\$429	\$10,589
U of Texas-Dallas	\$6,433	\$4,240	\$718	\$2,216	\$1,092	\$14,698
U of Texas-El Paso	\$5,820	\$2,500	\$458	\$4,060	\$1,350	\$14,187
U of Texas-Pan American	\$5,383	\$2,154	\$192	\$2,591	\$542	\$10,863
U of Texas-Permian Basin	\$9,076	\$2,212	\$405	\$1,924	\$172	\$13,789
U of Texas-San Antonio	\$5,084	\$3,180	\$197	\$2,271	\$508	\$11,240
U of Texas-Tyler	\$8,613	\$2,966	\$714	\$1,756	\$365	\$14,414
<b>UH System</b>						
U of Houston	\$6,143	\$3,597	\$438	\$2,861	\$970	\$14,009
U of Houston-Clear Lake	\$6,164	\$3,206	\$140	\$1,827	\$580	\$11,918
U of Houston-Downtown	\$4,298	\$2,447	\$113	\$1,545	\$328	\$8,731
U of Houston-Victoria	\$9,432	\$2,767	\$542	\$1,291	\$717	\$14,749
<b>Other Universities</b>						
Midwestern State U	\$5,093	\$2,545	\$147	\$1,312	\$975	\$10,071
Stephen F. Austin State U	\$4,746	\$2,335	\$183	\$1,345	\$636	\$9,246
Texas Southern U	\$7,719	\$2,840	\$214	\$3,489	\$739	\$15,001
Texas Tech U	\$6,427	\$3,647	\$651	\$2,586	\$813	\$14,123
Texas Woman's U	\$8,612	\$2,582	\$139	\$1,437	\$851	\$13,622
U of North Texas	\$5,641	\$3,001	\$213	\$1,581	\$716	\$11,152
<b>Statewide Average</b>	<b>\$5,916</b>	<b>\$3,060</b>	<b>\$710</b>	<b>\$2,855</b>	<b>\$1,398</b>	<b>\$13,939</b>

\*Texas A&M International University received \$10.4 million for repayment of Tuition Revenue Bonds used to build its new campus.

\*\*The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

## **Current Funds Financial Information per FTE Student, FY 2000**

### **Notes:**

This financial summary is derived from each institution's audited Annual Financial Report (AFR) for Fiscal Year 2000. Revenues and expenditures in AFRs are divided by the number of full-time equivalent students (FTE). FTE students are derived by dividing total semester credit hours (SCH) by level for Fall 1999, Spring 2000 and Summer 2000 by the following amounts: undergraduate by 30 SCH; master's and special professional by 24 SCH; and doctoral SCH by 18.

Revenues and expenditures from all funds, except auxiliary enterprise expenditures or revenues, are included. "Other" expenditures include: public service, academic support, and student services. Grants, gifts, and contracts come from state, federal, private, and local sources. "Other" revenue sources include: Available University Fund, state remissions and exemptions, endowment or investment interest, sales and services, and other. HEAF funds are included in the state appropriation line.

Questions about an institution's financial summary should be addressed to that institution's financial officer.

A Comparison of Higher Education Inputs and Outputs at Texas Public Universities, Fall 2000

Public Universities	Inputs				Outputs			
	% of Students Enrolled because of Top 10% Rule		% of First-time Entering Undergraduates with \$0 Family Financial Contribution		Freshman Retention Rate Fall 1999 to Fall 2000		Six-Year Graduation Rate for First-time, Full-time Undergraduates Starting Fall 1994	
	%	Rank	%	Rank	%	Rank	%	Rank
<b>TAMU System</b>								
Prairie View A&M U	4.5%	24	15.5%	19	67.7%	8	29.3%	21
Tarleton State U	9.3%	19	8.9%	8	63.3%	16	42.6%	14
Texas A&M International U								
Texas A&M U	48.3%	1	3.5%	2	88.4%	2	77.0%	1
Texas A&M U-Galveston	12.9%	13-14	3.0%	1	46.2%	28	59.8%	4
Texas A&M U-Commerce	7.9%	22	13.8%	18	60.8%	21	46.4%	11
Texas A&M U-Corpus Christi	17.2%	7	13.0%	16	64.8%	13-14	49.9%	8
Texas A&M U-Kingsville	12.9%	13-14	25.9%	25	59.5%	22	26.8%	23
Texas A&M U-Texarkana								
West Texas A&M U	15.3%	9	11.9%	11	65.8%	11	34.6%	19-20
<b>Texas State System</b>								
Angelo State U	12.7%	15	13.1%	17	62.7%	18	40.6%	16
Lamar U	9.1%	20	17.2%	21	68.3%	7	28.6%	22
Sam Houston State U*	10.6%	18	12.4%	12	62.4%	19	43.9%	13
Southwest Texas State U	8.3%	21	6.2%	5	74.7%	6	52.9%	6
Sul Ross State U	3.0%	27	34.3%	26	58.5%	24	24.1%	26
Sul Ross-Rio Grande								
<b>UT System</b>								
U of Texas-Arlington	20.0%	4-5	8.5%	7	65.6%	12	37.5%	18
U of Texas-Austin	44.4%	2	4.5%	3	89.8%	1	72.2%	2
U of Texas-Brownsville								
U of Texas-Dallas	17.6%	6	15.8%	20	77.4%	4	59.9%	3
U of Texas-El Paso	10.9%	17	25.6%	24	64.8%	13-14	24.7%	25
U of Texas-Pan American**	3.1%	26	41.7%	28	59.0%	23	26.5%	24
U of Texas-Permian Basin	16.7%	8	21.3%	22	64.6%	15	42.4%	15
U of Texas-San Antonio	11.9%	16	12.7%	13	58.4%	25	34.6%	19-20
U of Texas-Tyler								
<b>UH System</b>								
U of Houston	20.1%	3	12.9%	15	75.9%	5	44.6%	12
U of Houston-Clear Lake								
U of Houston-Downtown	0.0%	28	23.9%	23	57.8%	26	17.8%	27
U of Houston-Victoria								
<b>Other Universities</b>								
Midwestern State U	3.3%	25	9.3%	10	62.9%	17	37.8%	17
Stephen F. Austin State U	13.0%	12	9.1%	9	55.5%	27	51.8%	7
Texas Southern U	7.6%	23	38.4%	27	61.0%	20	14.4%	28
Texas Tech U	20.0%	4-5	4.6%	4	78.6%	3	57.2%	5
Texas Woman's U	14.4%	10	12.8%	14	67.6%	9-10	48.5%	9
U of North Texas	14.3%	11	6.7%	6	67.6%	9-10	46.7%	10

Upper-level institutions are excluded from this ranking. Also Texas A&M International University and The University of Texas-Tyler are omitted as well because they were previously upper-level institutions and did not have Six-Year Graduation Rates to include in the rankings.

\* Not reported for Fall 2000, value estimated from Fall 1999 and Fall 2001 data

\*\* Not reported for Fall 2000, value estimated from Fall 2001 data

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## Institutional Input and Output Comparison

### Notes:

Coordinating Board staff were asked by the LBB in Spring 2000 to create a comparative table similar to one used to evaluate the academic rigor of higher education institutions in another state. This table compares higher education inputs and outputs on the assumption that the academic preparation of students should be taken into account when looking at the key performance measures of retention and graduation rates. Representatives of higher education institutions provided some guidance on improving an earlier version of this table. Even after incorporating the suggestions that were possible, we recognize that this table is limited in its ability to show how retention and graduation rates relate to the academic preparation of students entering a university. The Coordinating Board plans to revise this table in the near future using input from institutions.

Upper-level institutions are excluded from this ranking. Also Texas A&M International University and The University of Texas-Tyler are omitted as well because they were previously upper-level institutions and did not have Six-Year Graduation Rates to include in the rankings.

(1) Percent of First-time Students who were admitted in Fall 2000 because of the Top 10% law. To be admitted because of the top 10% law, a first-time undergraduate student has to graduate in the top 10% of his or her class at a Texas high school. The numbers in this column do not include out-of-state students. Some institutions reported having no students in this category because they admit students (even top 10% students) on another basis, such as finishing in the top 25% of their high school class. The University of Texas-Pan American, Sam Houston State University and the University of Houston-Downtown did not report Top 10% students for Fall 2000.

(2) Percent of First-time Entering Undergraduates with \$0 Family Financial Contribution. This column indicates the first-time entering undergraduate financial aid recipients with no expected family financial contributions to pay college costs as a percentage of all first-time entering undergraduates. It is generally known that economic status and preparation for college are negatively correlated: poorer students tend to be less-prepared academically for college.

(3) Freshman Retention Rate. The percentage of Summer and Fall 2000 first-time freshmen who took at least 12 hours in Fall 1999 and who returned in Fall 2000. First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort.

(4) Six-Year Graduation Rate. The percentage of first-time, full-time undergraduate students entering in fall 1994 who graduated at this or another Texas public university or health-related institution by August 2000. The cohort *includes* first-time students who enrolled in summer 1994 and continued enrollment in the fall. Numbers are based on certified enrollment data provided by public institutions to the Coordinating Board. Students graduating from independent or out-of-state institutions are not included because they could not be identified.

## II. University Profiles

## Notes to University Profiles

Unless otherwise noted, all figures are derived from certified Fall 2000 data submitted to the Coordinating Board by public higher education institutions.

Total Enrollment and Breakout, Fall 2000. Based on certified Fall 2000 enrollment data. Undergraduate, post-baccalaureate and graduate students are combined to give the total enrollment figure.

Percent of Undergraduates Who are Part-time. The percentage of undergraduate students who took less than 12 semester credit hours of classes in Fall 2000. Post-baccalaureate students are not included.

Percent of Undergraduates Who are Over 24 Years of Age. The percentage of undergraduate students who were over 24 years of age as of September 1, 2000. Post-baccalaureate students are not included.

Average Age of Undergraduates. The average age of students who are classified as undergraduates.

Undergraduates with \$0 Expected Family Contribution. Undergraduates receive financial aid based on the calculated amount their families are determined to be able to contribute. The family contribution is calculated using federal standards based on family income and other factors, such as the number of family members in higher education. The families of undergraduates included in this row are determined to be unable to contribute toward the cost of the students' educations.

This row was produced by matching the Social Security Numbers (SSN) of students reported as undergraduates on the student headcount report for Fall 2000 with SSNs in the financial aid database for Academic Year 2000-2001. Some of these undergraduates did not receive financial aid through the university they attended. These students are concurrently enrolled at another public institution and are receiving their financial aid through that institution rather than their university.

Undergraduates Entering a University Directly from High School. An entering freshman who previously has not attended a college or university and who attended high school during the previous academic year. Includes students enrolled in the Fall term who attended college for the first time in the prior Summer term. Also includes students who entered with advanced standing (college credits earned while attending high school).

First-time Undergraduate Admissions. The number of first-time undergraduate students who applied for admission in Fall 2000, and the percent of those who applied in each gender or ethnic grouping who were admitted. The number of first-time undergraduate students who enrolled in Fall 2000, and the percent of those who applied in each gender or ethnic grouping who actually enrolled at the institution. The number of first-time in higher education undergraduates excludes students who are taking dual or concurrent credit courses while still in high school. The majority of first-time undergraduate students will be freshmen, but some first-time students earn enough dual or advanced placement credits to enter as sophomores.

First-time Undergraduates' Top 10% Status. The number of offers made to students in the top 10% of their high school classes; the number of Top 10% students who enrolled

at the institution; and the percent of the statewide Top 10% that these enrolled students represent.

Retention of First-time, Full-time Freshmen Entering in Fall 1999. The first row is the number of students who entered this institution in Fall 1999 as first-time, full-time freshmen. The second row is the number of these students who continue to be enrolled at this institution in Fall 2000. The third row is the percentage of students retained (the second row as a percent of the first row). Students enrolled in 12 or more semester credit hours were considered full-time students. First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort. First-time students who enrolled in the Summer of 1999 and continued in Fall 1999 are not included in the cohort. The freshman retention statistic reported to the Legislative Budget Board (LBB) is calculated in a different way. Its cohort includes students who enrolled in the Summer term and continued in the Fall.

Six-Year Student Graduation and Persistence Rates for First-time, Full-time Undergraduates Entering College in Fall 1994. The first row is the number of students who entered this institution as first-time, full-time freshmen in Fall 1994. The second row is the percentage of this cohort who graduated from this institution within six years (by August 2000) according to Coordinating Board records. The third row is the percentage of the cohort who graduated from another Texas public university or health-related institution within the same six-year period. The fourth row is the percentage of the cohort who have not graduated but who continued to be enrolled at this university in Fall 2000. The fifth row is the percentage of the cohort who have not graduated but who are known to be enrolled at another public university or health-related institution in Fall 2000. The overall graduation and persistence rate is the sum of the previous four rows. This number understates the actual six-year composite graduation and persistence rate by an indeterminate amount because it does not account for students who have graduated from or continued enrollment at independent or out-of-state institutions.

Undergraduate Transfer Students from Public Community or Technical Colleges. Students who enrolled in 30 semester credit hours or more in the past six years at a public community or technical college.

Bachelor's Degrees Awarded to Public Two-year College Transfer Students. The number of bachelor's degrees awarded in FY 2000 to students who were classified as transfer students.

College Readiness, FY 1999-2000. Undergraduates seeking first-time admission to higher education must take the Texas Academic Skills Program (TASP) or an alternative test for TASP purposes, or be exempted from TASP by their performance on the SAT, ACT or exit level TAAS. This data is for all students enrolling for the first-time at an institution during the academic year, including transfer students. The first row shows the number of students who receive academic exemptions from TASP based on SAT, ACT or exit level TAAS scores and the number who took the TASP test. The third row gives the percent of TASP takers who passed TASP on their initial attempt. The fourth row shows the percent of entering students who required remediation. (Exempted and TASP tested students, less students not passing TASP on their initial attempt.) **This data is for the entire Academic Year 1999-2000.**

FTE Teaching-Related Faculty, Fall 2000. Full-time-equivalent teaching-related faculty (FTE) as of Fall 2000. FTE faculty are faculty members reported with a salary greater than \$0 and assigned to:

1. direct instructional activities which include interaction with students related to instruction, preparation for such instruction and evaluation of student performance (category 01), and
2. administrative assignments, which directly supplement the teaching function (category 02).

"Other Faculty" includes faculty without tenure and not on tenure track including but not limited to adjunct, special, visiting, emeritus, and lecturers. It also may include faculty with tenure or on tenure track from another institution. Some other FTE faculty data reported by the CB includes only those faculty assigned to classes.

**Total Teaching-Related Faculty Headcount.** This row shows the number of faculty members by gender and ethnicity who are reported as faculty in the two categories shown in the preceding item. The following row shows the percentage of persons in each column who are employed less than 50% of a full-time workload.

Degrees Awarded in FY 2000. This data shows degrees awarded by gender, ethnicity and level and is based on certified graduation data provided by public institutions to the Coordinating Board.

Teacher Test Takers' Pass Rate for FY 2001. The State Board for Educator Certification administers the ExCET certification for prospective teachers. Candidates are eligible to take exams near the end of their preparation program; however, the university program must approve their registration for the exams. "First-year pass rate" reflects performance during the year the tests are initially taken; the "cumulative pass rate" is based on performance over the two-year period. Such an approach provides an incentive for programs to work with their students if they are not successful in passing on their first attempt. The first-year row shows student performance on ExCET tests taken initially during FY 2001. The cumulative row gives passing rates for tests taken in FY 2000 and in FY 2001 (i.e., from September 1999 to August 2001). The percentage by gender and ethnicity show the percentage of test takers in each category that passed the ExCET test.

Degrees Awarded by Program and Level in FY 2000. Degree programs are classified according to broad fields of study. Grouping is done using the taxonomy *Classification of Instructional Programs* (CIP) developed by the National Center for Education Statistics. Programs were grouped as follows (Numbers in parentheses correspond to major CIP categories):

<i>Category</i>	<i>Includes</i>
Agriculture	Agriculture Production and Science (01,02)
Liberal and Fine Arts and Architecture	Architecture (04), Ethnic Studies (05), Communications (09,10), Foreign Languages (16), Law (22), English (23), Liberal Arts (24), Library Science (25), Theology (29), Multi-Interdisciplinary Studies (30), Philosophy (38), and Fine Arts (50)
Education	Education (13)
Science and Mathematics	Conservation and Natural Resources (03), Computer Science (11), Biology and Life Sciences (26), Mathematics (27), and Physical Sciences (40)
Engineering	Engineering (14)

Technology	Engineering Technology (15), Science Technology (41), Construction Trades (46), Mechanics and Repairers (47), Precision Production Trades (48), and Transportation (49)
Social Sciences and Services	Personal Services (12), Home Economics (19, 20), Parks and Leisure (31), Psychology (42), Protective Services (43), Public Administration (44), and Social Science including History (45)
Business	Marketing (08) and Business (52)
Health Professions	Health Professions (51)

Degrees awarded are based on certified graduation data provided by public institutions to the Coordinating Board.

Selected Current Fund Expenditures and Revenues. This financial summary is derived from each institution's audited Annual Financial Report for Fiscal Year 2000. It includes all funds, except auxiliary enterprise expenditures or revenues. "Other" expenditures include: public service, academic support, and student services. Grants, gifts, and contracts come from state, federal, private, and local sources. "Other" revenue sources include: Available University Fund, state remissions and exemptions, endowment or investment interest, sales and services, and other. HEAF funds are included in the state appropriation line.

Questions about an institution's financial summary should be address to that institution's financial officer.

Student full-time equivalentents (FTE) are derived by dividing total semester credit hours (SCH) by level for Fall 1999, Spring 2000 and Summer 2000 by the following amounts: undergraduate by 30 SCH; master's and special professional by 24 SCH; and doctoral SCH by 18.

Research and Other Sponsored Program Expenditures. Research and other sponsored program expenditures are taken from Table 7 of *Expenditures for Research and Other Sponsored Projects, September 1, 2000 - August 31, 2001* from data reported to the Coordinating Board by institutions.

Degrees Awarded by Level. The chart shows total degrees awarded by level from Academic Year 1996 through Academic Year 2000.

Total Enrollment by Ethnicity. The chart shows total student enrollment by ethnicity for 1996-2000.

**Texas A&M University System Institutions**

# Prairie View A&M University, Fall 2000

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2000	6,609	2,725	3,884	406	5,893	127	41	132	10
Undergraduate	5,285	44.5%	55.5%	2.7%	93.2%	1.6%	0.7%	1.8%	0.1%
Freshman	2,145	47.2%	52.8%	2.6%	94.8%	1.4%	0.2%	1.0%	0.1%
Post-baccalaureate	97	34.0%	66.0%	32.0%	66.0%	0.0%	0.0%	2.1%	0.0%
Graduate	1,227	27.9%	72.1%	19.0%	73.6%	3.6%	0.5%	2.9%	0.4%
Master's	1,227	27.9%	72.1%	19.0%	73.6%	3.6%	0.5%	2.9%	0.4%
Doctoral									
Professional									
<b>Undergraduate students</b>									
Part-time	7.1%	6.6%	7.4%	43.0%	5.6%	16.9%	34.3%	7.4%	40.0%
Over 24 years of age	10.8%	11.1%	10.5%	58.5%	8.0%	25.3%	60.0%	53.2%	20.0%
Average age	21	21	21	30	21	22	26	26	21
Entering directly from high school	1,069	44.9%	55.1%	1.1%	97.6%	0.9%	0.1%	0.1%	0.2%
\$0 expected family contribution	984	39.1%	60.9%	0.5%	97.5%	1.6%	0.3%	0.1%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied	940	388	552	19	859	25	5	30	2
Percent who were admitted	94.5%	91.0%	96.9%	100.0%	93.9%	100.0%	100.0%	100.0%	100.0%
Number who enrolled	457	202	255	15	430	7	1	2	2
Percent who enrolled	48.6%	52.1%	46.2%	78.9%	50.1%	28.0%	20.0%	6.7%	100.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	143	22.4%	77.6%	0.0%	94.4%	4.2%	0.0%	1.4%	0.0%
Top 10% enrolled	61	26.2%	73.8%	0.0%	93.4%	4.9%	0.0%	1.6%	0.0%
% of statewide Top 10%	0.5%	0.4%	0.7%	0.0%	8.3%	0.2%	0.0%	4.2%	0.0%
<b>Retention of first-time, full-time freshmen entering Fall 1999</b>									
FT freshmen entering Fall 1999	891	437	454	5	865	10	1	10	0
Number retained after one year	603	274	329	2	584	9	0	8	0
Percent retained	67.7%	62.7%	72.5%	40.0%	67.5%	90.0%	0.0%	80.0%	0.0%
<b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b>									
FT undergraduates entering Fall 1994	1,121	550	571	23	1,065	14	5	14	0
Graduated from this university	27.9%	24.2%	31.5%	17.4%	28.1%	28.6%	40.0%	28.6%	0.0%
Graduated from other Texas public inst.	1.4%	0.7%	2.1%	4.3%	1.4%	0.0%	0.0%	0.0%	0.0%
Persisting at this institution	4.0%	4.0%	4.0%	0.0%	4.0%	0.0%	0.0%	14.3%	0.0%
Persisting at other Texas public inst.	8.0%	4.7%	11.2%	8.7%	8.2%	0.0%	20.0%	0.0%	0.0%
Overall graduation & persistence rate	41.3%	33.6%	48.8%	30.4%	41.7%	28.6%	60.0%	42.9%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	382	34.6%	65.4%	9.4%	81.4%	3.7%	3.4%	1.3%	0.8%
Bacc. degrees to public 2-year transfers	79	27.8%	72.2%	26.6%	58.2%	0.0%	11.4%	3.8%	0.0%
<b>College readiness, FY 1999-2000</b>									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	138			4	132	0	0	2	
TASP tested	1,287			18	1,212	21	11	25	
Percent passing TASP	25.6%			77.8%	23.5%	33.3%	81.8%	56.0%	
Percent requiring remediation	67.2%			18.2%	69.0%	66.7%	18.2%	40.7%	
<b>Faculty, Fall 2000</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	298.6	191.7	106.9	51.8	196.3	6.8	40.1	3.6	
Tenured & tenure-track	149.9	112.2	37.7	17.2	103.8	1.0	27.9	0.0	
Non-Tenured & Non-TA	147.9	79.5	68.4	34.6	92.5	5.8	12.2	2.8	
Teaching assistant	0.8	0.0	0.8	0.0	0.0	0.0	0.0	0.8	
Total faculty headcount	359	229	130	62	236	9	46	6	
Percent part-time	16.7%	14.8%	20.0%	19.4%	17.4%	22.2%	6.5%	33.3%	



# Prairie View A&M University, Fall 2000 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2000</b>									
Total	1,072	383	689	133	847	19	25	48	0
Percent	100.0%	35.7%	64.3%	12.4%	79.0%	1.8%	2.3%	4.5%	0.0%
<b>Associate</b>									
Bachelor's	640	40.9%	59.1%	8.9%	84.1%	0.9%	2.7%	3.4%	0.0%
Master's	432	28.0%	72.0%	17.6%	71.5%	3.0%	1.9%	6.0%	0.0%
Doctoral									
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=315)	83.1%	81.9%	83.5%	94.9%	75.9%	90.9%	100.0%
Cumulative pass rate (N=164)	90.5%	85.7%	91.8%	99.0%	83.5%	62.5%	100.0%

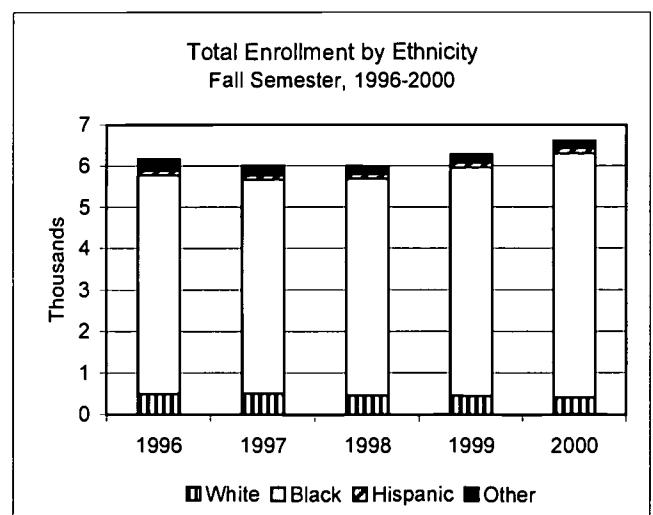
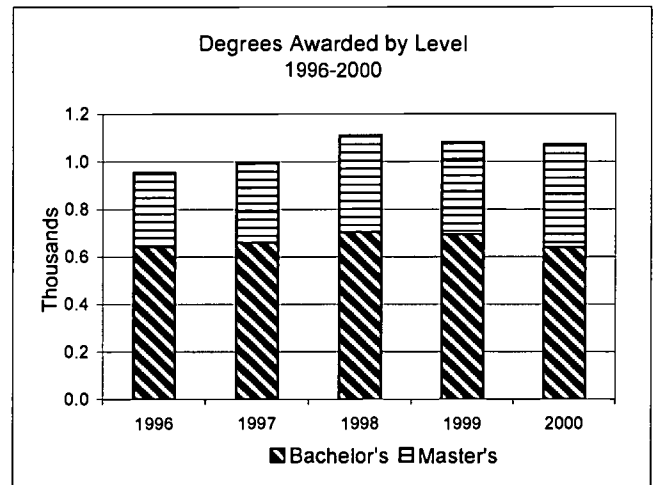
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		640	432		
Liberal Arts		99			
Science		69	1		
Education			193		
Agriculture		29	8		
Engineering		76	17		
Technology		36			
Social Sciences & Services		144	204		
Business		90	9		
Health		97			
Law					

## Selected current funds financial information, FY 2000

	Total	Per FTE Student	Percent
<b>E&amp;G Expenditures</b>			
Instruction	\$22,281,408	\$3,743	29.3%
Research	\$7,288,511	\$1,224	9.6%
Institutional support	\$9,607,301	\$1,614	12.7%
Scholarships/fellowships	\$15,643,745	\$2,628	20.6%
O&M Plant	\$6,062,075	\$1,018	8.0%
Other	\$15,089,204	\$2,535	19.9%
Subtotal E&G expend.	\$75,972,244	\$12,762	100.0%
Transfers plant/balance	\$8,088,138	\$1,359	
Total	\$84,060,382	\$14,121	
<b>E &amp; G Revenue</b>			
State appropriations	\$31,068,706	\$5,219	37.0%
Tuition & fees	\$14,720,962	\$2,473	17.5%
Return on investment	\$1,951,314	\$328	2.3%
Gifts, grants & contracts	\$26,363,495	\$4,429	31.4%
Other	\$9,955,905	\$1,672	11.8%
Total	\$84,060,382	\$14,121	100.0%

## Research and other sponsored program expenditures, FY 2001

	Research & Development	Other	Total
Federal	\$7,247,020	\$307,203	\$7,554,223
State	\$1,772,685	\$382,196	\$2,154,881
Institutional	\$54,324	\$81,908	\$136,232
Private	\$127,278	\$0	\$127,278
Total	\$9,201,307	\$771,307	\$9,972,614



# Tarleton State University, Fall 2000

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2000	7,545	3,369	4,176	6,317	542	494	144	48	0
Undergraduate	6,116	46.1%	53.9%	85.3%	5.9%	6.8%	1.6%	0.5%	0.0%
Freshman	1,552	49.9%	50.1%	88.8%	2.8%	6.8%	1.2%	0.4%	0.0%
Post-baccalaureate	111	51.4%	48.6%	76.6%	12.6%	6.3%	3.6%	0.9%	0.0%
Graduate	1,318	37.3%	62.7%	77.2%	12.7%	5.4%	3.3%	1.4%	0.0%
Master's	1,318	37.3%	62.7%	77.2%	12.7%	5.4%	3.3%	1.4%	0.0%
Doctoral									
Professional									
<b>Undergraduate students</b>									
Part-time	21.6%	20.0%	22.9%	18.7%	49.7%	30.5%	37.5%	10.3%	0.0%
Over 24 years of age	26.1%	24.7%	27.2%	22.1%	66.7%	36.8%	41.7%	41.4%	0.0%
Average age	24	24	24	24	31	25	27	25	0
Entering directly from high school	901	48.8%	51.2%	90.2%	2.4%	6.4%	0.9%	0.0%	0.0%
\$0 expected family contribution	628	42.5%	57.5%	76.3%	9.9%	12.4%	1.4%	0.0%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied	1,813	908	905	1,551	80	149	27	6	0
Percent who were admitted	92.9%	91.6%	94.3%	93.7%	88.8%	87.9%	88.9%	83.3%	0.0%
Number who enrolled	690	359	331	613	18	48	7	4	0
Percent who enrolled	38.1%	39.5%	36.6%	39.5%	22.5%	32.2%	25.9%	66.7%	0.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	189	32.8%	67.2%	85.7%	5.8%	6.3%	1.6%	0.5%	0.0%
Top 10% enrolled	69	37.7%	62.3%	91.3%	4.3%	1.4%	1.4%	1.4%	0.0%
% of statewide Top 10%	0.6%	0.6%	0.6%	0.9%	0.4%	0.1%	0.1%	4.2%	0.0%
<b>Retention of first-time, full-time freshmen entering Fall 1999</b>									
FT freshmen entering Fall 1999	869	404	465	805	13	41	7	3	0
Number retained after one year	550	242	308	515	5	25	3	2	0
Percent retained	63.3%	59.9%	66.2%	64.0%	38.5%	61.0%	42.9%	66.7%	0.0%
<b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b>									
FT undergraduates entering Fall 1994	959	514	445	870	28	49	12	0	0
Graduated from this university	30.4%	29.4%	31.7%	31.7%	10.7%	22.4%	16.7%	0.0%	0.0%
Graduated from other Texas public inst.	12.2%	12.1%	12.4%	12.2%	17.9%	10.2%	8.3%	0.0%	0.0%
Persisting at this institution	3.9%	3.1%	4.7%	3.7%	3.6%	6.1%	8.3%	0.0%	0.0%
Persisting at other Texas public inst.	8.6%	8.4%	8.8%	8.3%	7.1%	8.2%	33.3%	0.0%	0.0%
Overall graduation & persistence rate	55.1%	53.0%	57.6%	55.9%	39.3%	46.9%	66.6%	0.0%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	1,546	44.0%	56.0%	81.8%	7.7%	8.3%	1.9%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	314	44.3%	55.7%	86.9%	5.4%	4.8%	1.9%	1.0%	0.0%
<b>College readiness, FY 1999-2000</b>									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	408			377	3	14	11	3	
TASP tested	902			766	46	72	4	14	
Percent passing TASP	42.4%			43.6%	30.4%	37.5%	50.0%	35.7%	
Percent requiring remediation	39.7%			37.8%	65.3%	52.3%	13.3%	52.9%	
<b>Faculty, Fall 2000</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	320.6	193.4	127.2	298.4	3.9	7.6	10.3	0.5	
Tenured & tenure-track	180.8	122.7	58.1	169.0	1.8	3.0	7.0	0.0	
Non-Tenured & Non-TA	128.8	65.7	63.1	119.0	2.1	4.6	3.3	0.0	
Teaching assistant	11.0	5.0	6.0	10.5	0.0	0.0	0.0	0.5	
Total faculty headcount	414	243	171	386	5	11	11	1	
Percent part-time	28.5%	24.3%	34.5%	28.5%	20.0%	54.5%	9.1%	0.0%	

# Tarleton State University, Fall 2000 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2000</b>									
Total	1,585	706	879	1,314	136	83	35	17	0
Percent	100.0%	44.5%	55.5%	82.9%	8.6%	5.2%	2.2%	1.1%	0.0%
Associate	23	8.7%	91.3%	87.0%	8.7%	4.3%	0.0%	0.0%	0.0%
Bachelor's	1,144	44.7%	55.3%	87.3%	5.5%	5.3%	1.4%	0.4%	0.0%
Master's	418	46.2%	53.8%	70.6%	17.0%	5.0%	4.5%	2.9%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=449)	91.9%	81.3%	95.9%	92.8%	77.8%	80.5%	92.9%
Cumulative pass rate (N=483)	93.2%	90.4%	94.1%	93.9%	84.2%	84.6%	85.7%

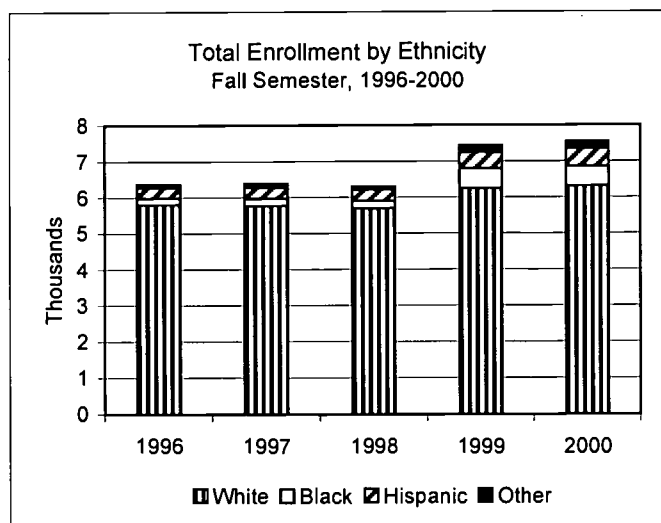
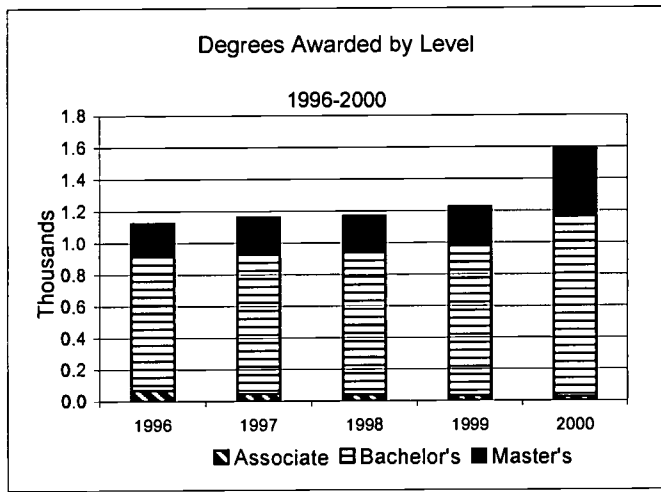
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total	23	1,144	418		
Liberal Arts		229	13		
Science		67	37		
Education			183		
Agriculture		178	14		
Engineering					
Technology		39			
Social Sciences & Services		299	58		
Business		309	113		
Health	23	23			
Law					

## Selected current funds financial information, FY 2000

	Total	Per FTE Student	Percent
<b>E&amp;G Expenditures</b>			
Instruction	\$22,058,402	\$3,381	41.1%
Research	\$3,383,718	\$519	6.3%
Institutional support	\$6,263,460	\$960	11.7%
Scholarships/fellowships	\$8,116,257	\$1,244	15.1%
O&M Plant	\$4,726,006	\$724	8.8%
Other	\$9,164,654	\$1,405	17.1%
Subtotal E&G expend.	\$53,712,497	\$8,233	100.0%
Transfers plant/balance	\$6,968,879	\$1,068	
Total	\$60,681,376	\$9,301	
<b>E &amp; G Revenue</b>			
State appropriations	\$29,577,734	\$4,534	48.7%
Tuition & fees	\$14,426,944	\$2,211	23.8%
Return on investment	\$3,673,551	\$563	6.1%
Gifts, grants & contracts	\$9,128,315	\$1,399	15.1%
Other	\$3,874,832	\$594	6.4%
Total	\$60,681,376	\$9,301	100.0%

## Research and other sponsored program expenditures, FY 2001

	Research & Development	Other	Total
Federal	\$4,321,656	\$0	\$4,321,656
State	\$1,949,576	\$0	\$1,949,576
Institutional	\$44,786	\$0	\$44,786
Private	\$179,938	\$0	\$179,938
Total	\$6,495,956	\$0	\$6,495,956



# Texas A&M International University, Fall 2000

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2000	3,038	1,127	1,911	168	12	2,686	19	153	0
Undergraduate	2,228	35.9%	64.1%	4.3%	0.2%	93.0%	0.5%	2.0%	0.0%
Freshman	491	42.6%	57.4%	6.3%	0.4%	89.8%	1.0%	2.4%	0.0%
Post-baccalaureate	36	27.8%	72.2%	11.1%	0.0%	88.9%	0.0%	0.0%	0.0%
Graduate	774	41.0%	59.0%	8.8%	1.0%	75.2%	1.0%	14.0%	0.0%
Master's	774	41.0%	59.0%	8.8%	1.0%	75.2%	1.0%	14.0%	0.0%
Doctoral									
Professional									
<b>Undergraduate students</b>									
Part-time	38.3%	40.7%	37.0%	44.8%	0.0%	38.3%	54.5%	26.7%	0.0%
Over 24 years of age	33.6%	33.5%	33.7%	46.9%	50.0%	33.0%	54.5%	28.9%	0.0%
Average age	25	25	25	27	27	25	26	22	0
Entering directly from high school	223	37.2%	62.8%	1.8%	0.4%	97.3%	0.4%	0.0%	0.0%
\$0 expected family contribution	742	31.8%	68.2%	2.8%	0.4%	96.0%	0.5%	0.3%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied	751	301	450	38	9	664	10	29	1
Percent who were admitted	94.0%	92.0%	95.3%	92.1%	100.0%	94.4%	100.0%	82.8%	100.0%
Number who enrolled	248	98	150	5	2	231	2	8	0
Percent who enrolled	33.0%	32.6%	33.3%	13.2%	22.2%	34.8%	20.0%	27.6%	0.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	125	36.0%	64.0%	1.6%	1.6%	94.4%	0.0%	2.4%	0.0%
Top 10% enrolled	52	21.2%	78.8%	0.0%	1.9%	98.1%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.5%	0.3%	0.6%	0.0%	0.1%	2.6%	0.0%	0.0%	0.0%
<b>Retention of first-time, full-time freshmen entering Fall 1999</b>									
FT freshmen entering Fall 1999	224	95	129	15	0	205	0	4	0
Number retained after one year	132	56	76	10	0	120	0	2	0
Percent retained	58.9%	58.9%	58.9%	66.7%	0.0%	58.5%	0.0%	50.0%	0.0%
<b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b>									
FT undergraduates entering Fall 1994	n/a								
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall graduation & persistence rate									
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	1,036	31.7%	68.3%	2.3%	0.2%	96.3%	0.3%	0.9%	0.0%
Bacc. degrees to public 2-year transfers	219	30.6%	69.4%	4.6%	0.0%	94.5%	0.5%	0.5%	0.0%
<b>College readiness, FY 1999-2000</b>									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	140			11	0	127	2	0	
TASP tested	768			50	1	684	2	31	
Percent passing TASP	76.2%			68.0%	100.0%	76.8%	50.0%	77.4%	
Percent requiring remediation	20.2%			26.2%	0.0%	19.6%	25.0%	22.6%	
<b>Faculty, Fall 2000</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	142.7	81.0	61.7	83.6	0.0	45.4	8.0	5.8	
Tenured & tenure-track	105.8	64.3	41.5	67.5	0.0	24.8	7.8	5.8	
Non-Tenured & Non-TA	37.0	16.8	20.2	16.1	0.0	20.7	0.3	0.0	
Teaching assistant									
Total faculty headcount	176	99	77	95	0	66	9	6	
Percent part-time	23.3%	19.2%	28.6%	11.6%	0.0%	43.9%	11.1%	0.0%	

# Texas A&M International University, Fall 2000 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2000</b>									
Total	558	202	356	32	3	444	7	72	0
Percent	100.0%	36.2%	63.8%	5.7%	0.5%	79.6%	1.3%	12.9%	0.0%
<b>Associate</b>									
Bachelor's	371	31.0%	69.0%	4.9%	0.0%	91.9%	0.5%	2.7%	0.0%
Master's	187	46.5%	53.5%	7.5%	1.6%	55.1%	2.7%	33.2%	0.0%
Doctoral									
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=515)	72.4%	68.5%	73.2%	76.5%	50.0%	72.2%	77.8%
Cumulative pass rate (N=464)	88.2%	79.7%	89.7%	93.6%	100.0%	87.6%	100.0%

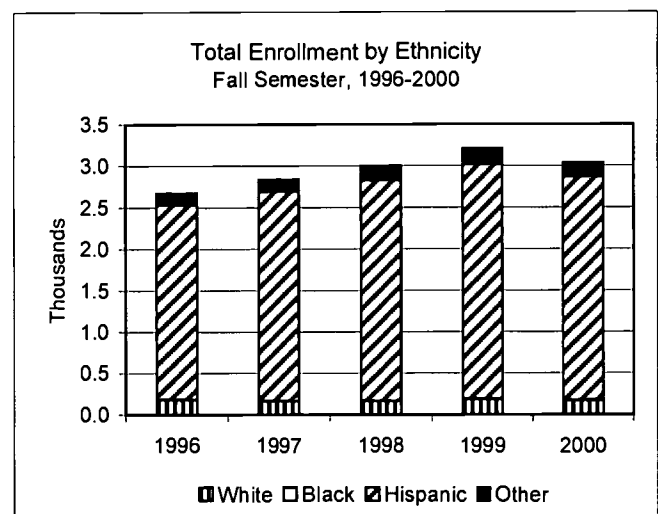
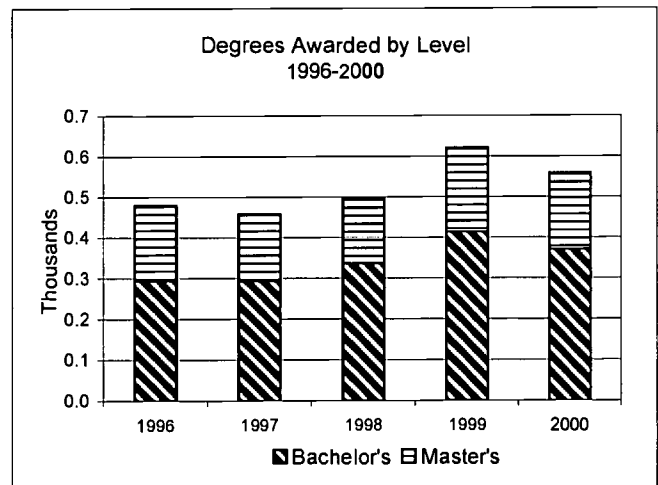
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		371	187		
Liberal Arts		137	7		
Science		26			
Education			49		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		93	13		
Business		96	118		
Health		19			
Law					

## Selected current funds financial information, FY 2000

	Total	Per FTE Student	Percent
<b>E&amp;G Expenditures</b>			
Instruction	\$11,950,474	\$4,815	39.8%
Research	\$396,428	\$160	1.3%
Institutional support	\$5,906,966	\$2,380	19.7%
Scholarships/fellowships	\$4,550,526	\$1,833	15.2%
O&M Plant	\$2,659,127	\$1,071	8.9%
Other	\$4,559,438	\$1,837	15.2%
Subtotal E&G expend.	\$30,022,959	\$12,096	100.0%
Transfers plant/balance	\$13,719,459	\$5,528	
Total	\$43,742,418	\$17,624	
<b>E &amp; G Revenue</b>			
State appropriations	\$31,163,196	\$12,556	71.2%
Tuition & fees	\$5,595,802	\$2,255	12.8%
Return on investment	\$2,007,278	\$809	4.6%
Gifts, grants & contracts	\$4,165,737	\$1,678	9.5%
Other	\$810,405	\$327	1.9%
Total	\$43,742,418	\$17,624	100.0%

## Research and other sponsored program expenditures, FY 2001

	Research & Development	Other	Total
Federal	\$376,032	\$0	\$376,032
State	\$46,836	\$0	\$46,836
Institutional	\$61,548	\$0	\$61,548
Private	\$23,390	\$0	\$23,390
Total	\$507,806	\$0	\$507,806



# Texas A&M University, Fall 2000

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2000	44,026	23,269	20,757	33,673	1,065	3,684	1,572	3,338	694
Undergraduate	36,109	51.4%	48.6%	81.5%	2.5%	9.1%	3.8%	1.4%	1.7%
Freshman	8,627	50.9%	49.1%	80.4%	2.7%	9.9%	3.9%	1.3%	1.8%
Post-baccalaureate	482	45.2%	54.8%	64.3%	3.9%	9.3%	2.5%	17.6%	2.3%
Graduate	7,435	60.6%	39.4%	53.0%	2.1%	4.6%	2.4%	36.9%	1.0%
Master's	3,989	61.2%	38.8%	52.5%	1.4%	4.4%	2.4%	38.4%	1.0%
Doctoral	2,940	64.6%	35.4%	47.3%	3.5%	4.9%	2.0%	41.2%	1.0%
Professional	506	32.6%	67.4%	89.7%	0.0%	4.7%	4.3%	0.0%	1.2%
<b>Undergraduate students</b>									
Part-time	7.5%	7.6%	7.4%	7.4%	5.9%	7.5%	9.3%	13.3%	7.1%
Over 24 years of age	3.5%	4.4%	2.4%	3.1%	3.0%	4.3%	7.1%	7.0%	7.9%
Average age	20	21	20	20	20	21	21	21	21
Entering directly from high school	5,514	47.1%	52.9%	81.4%	2.5%	10.0%	4.4%	0.1%	1.7%
\$0 expected family contribution	1,508	56.8%	43.2%	52.2%	9.4%	26.6%	9.2%	0.0%	2.7%
<b>First-time undergraduate admissions</b>									
Number who applied	16,776	8,387	8,389	12,537	545	1,892	1,094	291	417
Percent who were admitted	66.2%	63.4%	68.9%	66.2%	65.3%	69.6%	65.1%	57.4%	60.2%
Number who enrolled	6,642	3,169	3,473	5,367	171	664	285	34	121
Percent who enrolled	39.6%	37.8%	41.4%	42.8%	31.4%	35.1%	26.1%	11.7%	29.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	5,286	42.2%	57.8%	74.5%	3.1%	13.5%	6.7%	0.0%	2.1%
Top 10% enrolled	3,226	41.8%	58.2%	81.1%	2.3%	10.5%	4.3%	0.0%	1.8%
% of statewide Top 10%	28.8%	31.0%	27.4%	36.2%	10.9%	17.1%	11.3%	0.0%	72.5%
<b>Retention of first-time, full-time freshmen entering Fall 1999</b>									
FT freshmen entering Fall 1999	6,553	3,188	3,365	5,436	180	565	256	37	79
Number retained after one year	5,790	2,772	3,018	4,824	150	488	226	29	73
Percent retained	88.4%	87.0%	89.7%	88.7%	83.3%	86.4%	88.3%	78.4%	92.4%
<b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b>									
FT undergraduates entering Fall 1994	5,435	2,847	2,588	4,187	274	772	202	0	0
Graduated from this university	69.4%	64.5%	74.8%	72.8%	52.6%	59.5%	59.4%	0.0%	0.0%
Graduated from other Texas public inst.	7.6%	6.6%	8.7%	7.1%	8.0%	7.9%	15.8%	0.0%	0.0%
Persisting at this institution	2.9%	4.3%	1.4%	2.5%	3.6%	4.4%	4.0%	0.0%	0.0%
Persisting at other Texas public inst.	5.4%	6.4%	4.3%	4.0%	7.7%	11.4%	7.9%	0.0%	0.0%
Overall graduation & persistence rate	85.3%	81.8%	89.2%	86.4%	71.9%	83.2%	87.1%	0.0%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	5,882	55.0%	45.0%	83.8%	1.1%	7.9%	3.7%	1.1%	2.3%
Bacc. degrees to public 2-year transfers	1,811	52.7%	47.3%	83.6%	1.0%	8.0%	4.0%	1.9%	1.5%
<b>College readiness, FY 1999-2000</b>									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	6,252			5,368	98	436	208	142	
TASP tested	2,366			1,742	101	285	80	158	
Percent passing TASP	73.8%			78.3%	50.5%	66.3%	65.0%	57.6%	
Percent requiring remediation	7.2%			5.3%	25.1%	13.3%	9.7%	22.3%	
<b>Faculty, Fall 2000</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	2,068.8	1,521.7	547.1	1,604.5	39.4	83.0	115.5	226.4	
Tenured & tenure-track	1,280.2	1,061.7	218.4	1,054.4	28.6	55.4	90.6	51.2	
Non-Tenured & Non-TA	402.7	216.7	186.0	333.9	6.4	11.7	12.8	38.0	
Teaching assistant	385.9	243.3	142.6	216.2	4.5	15.9	12.1	137.2	
Total faculty headcount	2,847	2,061	786	2,138	49	110	146	404	
Percent part-time	8.2%	6.4%	12.8%	9.7%	6.1%	3.6%	2.1%	3.7%	

# Texas A&M University, Fall 2000 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2000</b>									
Total	9,508	5,045	4,463	7,276	243	880	308	726	75
Percent	100.0%	53.1%	46.9%	76.5%	2.6%	9.3%	3.2%	7.6%	0.8%
Associate									
Bachelor's	7,512	51.1%	48.9%	80.9%	2.7%	10.4%	3.5%	1.8%	0.7%
Master's	1,388	59.5%	40.5%	61.3%	1.4%	4.5%	2.4%	29.0%	1.3%
Doctoral	490	69.6%	30.4%	49.4%	4.5%	5.9%	2.2%	37.8%	0.2%
Professional	118	63.6%	36.4%	91.5%	0.0%	5.9%	2.6%	0.0%	0.0%

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=596)	92.9%	88.6%	93.5%	94.1%	62.5%	84.5%	96.3%
Cumulative pass rate (N=660)	97.0%	93.6%	97.6%	97.3%	88.9%	94.7%	96.2%

Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		7,512	1,388	490	118
Liberal Arts		1,522	99	30	
Science		1,107	178	135	
Education			119	63	
Agriculture			943	131	55
Engineering			980	318	134
Technology			225	5	
Social Sciences & Services		1,106	118	52	
Business		1,472	414	8	
Health		157	6	13	118
Law					

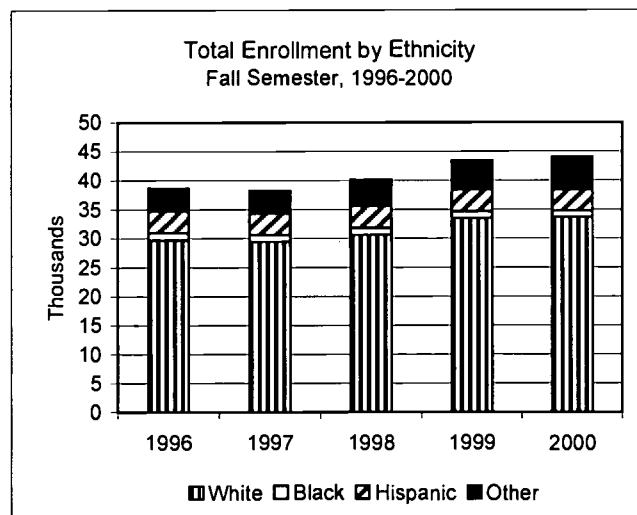
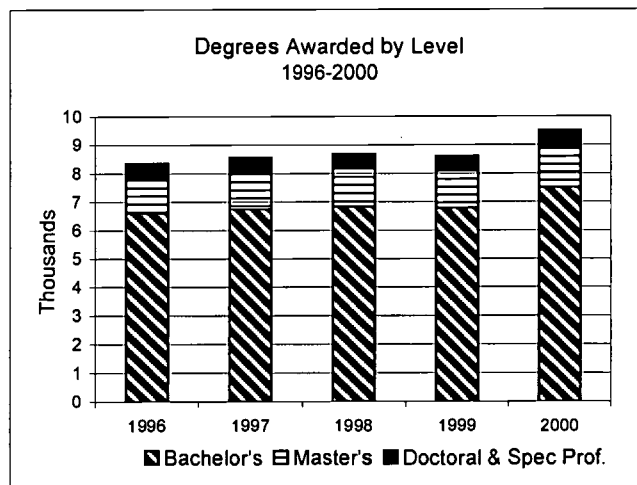
## Selected current funds financial information, FY 2000

	Total	Per FTE	
		Student	Percent
<b>E&amp;G Expenditures</b>			
Instruction	\$277,667,620	\$7,005	48.0%
Research	\$51,097,817	\$1,289	8.8%
Institutional support	\$19,461,013	\$491	3.4%
Scholarships/fellowships	\$72,554,916	\$1,831	12.5%
O&M Plant	\$68,233,508	\$1,722	11.8%
Other	\$89,968,373	\$2,270	15.5%
Subtotal E&G expend.	\$578,983,247	\$14,608	100.0%
Transfers plant/balance	\$97,431,855	\$2,458	
Total	\$676,415,102	\$17,066	
<b>E &amp; G Revenue</b>			
State appropriations	\$235,872,246	\$5,951	34.9%
Tuition & fees	\$148,810,353	\$3,754	22.0%
Return on investment	\$68,333,753	\$1,724	10.1%
Gifts, grants & contracts	\$120,936,053	\$3,051	17.9%
Other	\$102,462,697	\$2,585	15.1%
Total	\$676,415,102	\$17,066	100.0%

## Research and other sponsored program expenditures, FY 2001

	Research & Development		Other	Total
Federal	\$152,196,825	\$225,162	\$152,421,987	
State	\$10,440,549	\$1,302,174	\$11,743,723	
Institutional	\$40,077,832	\$776,665	\$40,854,497	
Private	\$43,980,459	\$233,971	\$44,214,430	
Total	\$340,660,614	\$2,537,972	\$343,198,586	

\* Includes TAMU Services





# Texas A&M University at Galveston, Fall 2000

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2000	1,363	668	695	1,164	11	125	31	11	21
Undergraduate	1,345	49.1%	50.9%	85.4%	0.8%	9.2%	2.3%	0.7%	1.6%
Freshman	556	51.4%	48.6%	84.4%	0.9%	10.8%	2.3%	0.7%	0.9%
Post-baccalaureate	18	38.9%	61.1%	88.9%	0.0%	5.6%	0.0%	5.6%	0.0%
Graduate									
Master's									
Doctoral									
Professional									
<b>Undergraduate students</b>									
Part-time	7.6%	7.0%	8.2%	7.8%	9.1%	5.6%	9.7%	10.0%	4.8%
Over 24 years of age	10.2%	13.0%	7.5%	10.1%	0.0%	9.7%	16.1%	10.0%	14.3%
Average age	21	21	20	21	19	21	21	21	22
Entering directly from high school	269	50.9%	49.1%	88.8%	1.5%	7.8%	1.9%	0.0%	0.0%
\$0 expected family contribution	75	46.7%	53.3%	72.0%	2.7%	22.7%	2.7%	0.0%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied	992	486	506	814	18	98	42	3	17
Percent who were admitted	89.5%	89.5%	89.5%	91.8%	66.7%	73.5%	92.9%	100.0%	88.2%
Number who enrolled	426	212	214	369	5	35	11	2	4
Percent who enrolled	42.9%	43.6%	42.3%	45.3%	27.8%	35.7%	26.2%	66.7%	23.5%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	115	26.1%	73.9%	80.0%	3.5%	12.2%	2.6%	0.0%	1.7%
Top 10% enrolled	55	27.3%	72.7%	85.5%	1.8%	9.1%	1.8%	0.0%	1.8%
% of statewide Top 10%	0.5%	0.3%	0.6%	0.6%	0.1%	0.3%	0.1%	0.0%	1.2%
<b>Retention of first-time, full-time freshmen entering Fall 1999</b>									
FT freshmen entering Fall 1999	312	170	142	260	5	34	8	2	3
Number retained after one year	144	64	80	123	0	15	4	1	1
Percent retained	46.2%	37.6%	56.3%	47.3%	0.0%	44.1%	50.0%	50.0%	33.3%
<b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b>									
FT undergraduates entering Fall 1994	236	110	126	218	0	11	7	0	0
Graduated from this university	38.6%	38.2%	38.9%	38.5%	0.0%	45.5%	28.6%	0.0%	0.0%
Graduated from other Texas public inst.	21.2%	18.2%	23.8%	21.1%	0.0%	18.2%	28.6%	0.0%	0.0%
Persisting at this institution	2.5%	3.6%	1.6%	2.8%	0.0%	0.0%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	9.3%	11.8%	7.1%	9.2%	0.0%	9.1%	14.3%	0.0%	0.0%
Overall graduation & persistence rate	71.6%	71.8%	71.4%	71.6%	0.0%	72.8%	71.5%	0.0%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	156	49.4%	50.6%	80.1%	0.0%	13.5%	3.8%	0.0%	2.6%
Bacc. degrees to public 2-year transfers	34	55.9%	44.1%	76.5%	0.0%	17.6%	0.0%	0.0%	5.9%
<b>College readiness, FY 1999-2000</b>									
	Total			White	Black	Hispanic	Asian		Other
Academic exemption from TASP	331			295	1	23	4		8
TASP tested	220			170	8	30	5		7
Percent passing TASP	60.9%			66.5%	12.5%	43.3%	80.0%		42.9%
Percent requiring remediation	15.6%			12.3%	77.8%	32.1%	11.1%		26.7%
<b>Faculty, Fall 2000</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	83.0	68.7	14.4	75.3	1.3	2.4	2.0	2.0	
Tenured & tenure-track	28.2	27.3	0.9	25.3	0.0	0.9	2.0	0.0	
Non-Tenured & Non-TA	41.6	29.2	12.5	37.1	1.0	1.5	0.0	2.0	
Teaching assistant	13.2	12.2	1.0	12.9	0.3	0.0	0.0	0.0	
Total faculty headcount	124	102	22	115	2	3	2	2	
Percent part-time	25.8%	20.6%	50.0%	27.0%	0.0%	33.3%	0.0%	0.0%	



# Texas A&M University at Galveston, Fall 2000 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2000</b>									
Total	196	116	80	165	2	16	4	2	7
Percent	100.0%	59.2%	40.8%	84.2%	1.0%	8.2%	2.0%	1.0%	3.6%
Associate									
Bachelor's	196	59.2%	40.8%	84.2%	1.0%	8.2%	2.0%	1.0%	3.6%
Master's									
Doctoral									
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=)							
Cumulative pass rate (N=)							

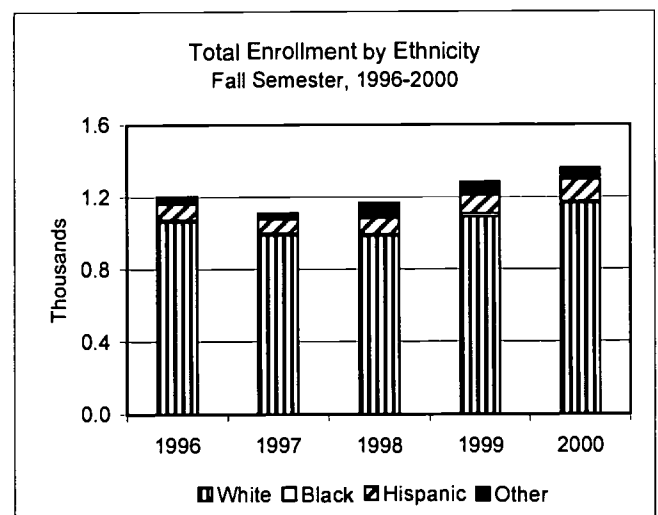
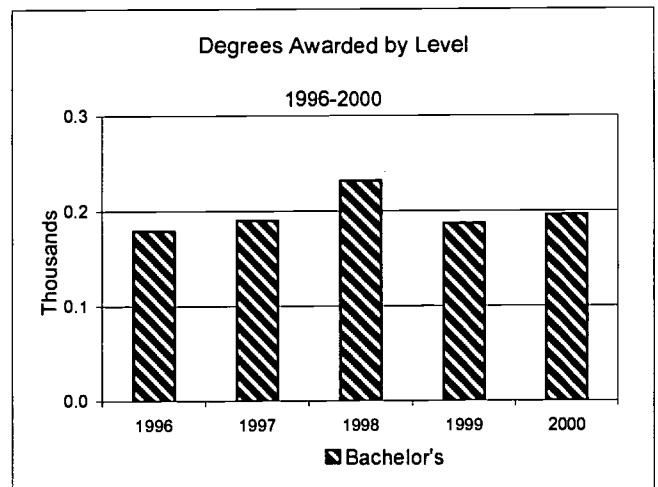
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		196			
Liberal Arts		30			
Science		71			
Education					
Agriculture					
Engineering		27			
Technology		17			
Social Sciences & Services					
Business		51			
Health					
Law					

### Selected current funds financial information, FY 2000

	Total	Per FTE Student	Percent
<b>E&amp;G Expenditures</b>			
Instruction	\$7,280,300	\$5,829	32.1%
Research	\$2,641,947	\$2,115	11.7%
Institutional support	\$2,600,118	\$2,082	11.5%
Scholarships/fellowships	\$1,570,893	\$1,258	6.9%
O&M Plant	\$3,622,336	\$2,900	16.0%
Other	\$4,932,633	\$3,949	21.8%
Subtotal E&G expend.	\$22,648,227	\$18,133	100.0%
Transfers plant/balance	\$2,029,075	\$1,625	
Total	\$24,677,302	\$19,758	
<b>E &amp; G Revenue</b>			
State appropriations	\$11,911,310	\$9,537	48.3%
Tuition & fees	\$4,888,265	\$3,914	19.8%
Return on investment	\$681,242	\$545	2.8%
Gifts, grants & contracts	\$5,379,667	\$4,307	21.8%
Other	\$1,816,818	\$1,455	7.4%
Total	\$24,677,302	\$19,758	100.0%

### Research and other sponsored program expenditures, FY 2001

	Research & Development	Other	Total
Federal	\$1,567,592	\$0	\$1,567,592
State	\$1,030,523	\$278,152	\$1,308,675
Institutional	\$209,918	\$9,021	\$218,939
Private	\$444,049	\$3,521	\$447,570
Total	\$3,252,082	\$290,694	\$3,542,776



# Texas A&M University-Commerce, Fall 2000

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2000	7,483	2,942	4,541	5,484	1,140	387	171	301	0
Undergraduate	4,314	42.7%	57.3%	76.9%	15.3%	5.0%	1.9%	1.0%	0.0%
Freshman	1,096	48.8%	51.2%	71.9%	19.9%	5.2%	2.3%	0.7%	0.0%
Post-baccalaureate	1,465	29.5%	70.5%	69.3%	20.3%	7.6%	2.6%	0.3%	0.0%
Graduate	1,704	39.3%	60.7%	67.5%	10.8%	3.6%	3.1%	14.9%	0.0%
Master's	1,451	39.4%	60.6%	63.8%	11.9%	3.9%	3.2%	17.2%	0.0%
Doctoral	253	38.3%	61.7%	88.9%	4.3%	2.4%	2.4%	2.0%	0.0%
Professional									
<b>Undergraduate students</b>									
Part-time	21.9%	21.6%	22.1%	22.9%	17.9%	21.5%	22.5%	4.7%	0.0%
Over 24 years of age	28.8%	23.8%	32.5%	30.5%	20.0%	26.6%	36.2%	27.9%	0.0%
Average age	24	23	25	25	23	24	25	23	0
Entering directly from high school	491	47.7%	52.3%	70.1%	22.0%	6.3%	1.6%	0.0%	0.0%
\$0 expected family contribution	772	38.1%	61.9%	58.3%	31.5%	6.9%	2.6%	0.8%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied	1,455	662	793	962	330	115	41	7	0
Percent who were admitted	88.0%	87.0%	88.8%	93.1%	74.2%	80.9%	95.1%	100.0%	0.0%
Number who enrolled	495	243	252	350	101	33	7	4	0
Percent who enrolled	34.0%	36.7%	31.8%	36.4%	30.6%	28.7%	17.1%	57.1%	0.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	157	24.2%	75.8%	63.7%	23.6%	10.8%	1.9%	0.0%	0.0%
Top 10% enrolled	49	32.7%	67.3%	75.5%	10.2%	14.3%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.4%	0.4%	0.5%	0.5%	0.7%	0.4%	0.0%	0.0%	0.0%
<b>Retention of first-time, full-time freshmen entering Fall 1999</b>									
FT freshmen entering Fall 1999	508	253	255	410	63	20	12	3	0
Number retained after one year	309	141	168	247	40	12	7	3	0
Percent retained	60.8%	55.7%	65.9%	60.2%	63.5%	60.0%	58.3%	100.0%	0.0%
<b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b>									
FT undergraduates entering Fall 1994	535	239	296	424	80	24	7	0	0
Graduated from this university	38.7%	31.0%	44.9%	38.2%	43.8%	29.2%	42.9%	0.0%	0.0%
Graduated from other Texas public inst.	7.7%	7.9%	7.4%	8.3%	2.5%	16.7%	0.0%	0.0%	0.0%
Persisting at this institution	4.3%	5.4%	3.4%	4.2%	3.8%	4.2%	14.3%	0.0%	0.0%
Persisting at other Texas public inst.	7.7%	8.4%	7.1%	7.3%	6.3%	20.8%	0.0%	0.0%	0.0%
Overall graduation & persistence rate	58.4%	52.7%	62.8%	58.0%	56.4%	70.9%	57.2%	0.0%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	1,404	37.8%	62.2%	79.0%	13.3%	4.9%	1.4%	1.4%	0.0%
Bacc. degrees to public 2-year transfers	427	37.2%	62.8%	81.7%	9.4%	4.4%	4.0%	0.5%	0.0%
<b>College readiness, FY 1999-2000</b>									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	323			278	23	17	3	2	
TASP tested	467			339	86	17	5	20	
Percent passing TASP	56.1%			63.1%	24.4%	64.7%	80.0%	60.0%	
Percent requiring remediation	25.9%			20.3%	59.6%	17.6%	12.5%	36.4%	
<b>Faculty, Fall 2000</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	315.7	193.9	121.8	279.6	20.7	7.0	8.0	0.5	
Tenured & tenure-track	173.3	122.7	50.7	151.3	10.0	5.0	7.0	0.0	
Non-Tenured & Non-TA	121.4	65.0	56.4	108.5	10.4	1.5	1.0	0.0	
Teaching assistant	21.0	6.3	14.8	19.8	0.3	0.5	0.0	0.5	
Total faculty headcount	489	275	214	442	28	10	8	1	
Percent part-time	37.4%	32.0%	44.4%	39.1%	25.0%	30.0%	0.0%	0.0%	

# Texas A&M University-Commerce, Fall 2000 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2000</b>									
Total	1,662	652	1,010	1,238	201	66	51	106	0
Percent	100.0%	39.2%	60.8%	74.5%	12.1%	4.0%	3.1%	6.4%	0.0%
Associate									
Bachelor's	1,026	39.9%	60.1%	80.8%	12.4%	3.6%	2.4%	0.8%	0.0%
Master's	590	36.9%	63.1%	62.5%	12.0%	4.7%	4.4%	16.3%	0.0%
Doctoral	46	54.3%	45.7%	87.0%	6.5%	2.2%	0.0%	4.3%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=732)	92.4%	84.5%	94.0%	93.5%	79.5%	92.3%	96.3%
Cumulative pass rate (N=641)	96.6%	96.1%	96.9%	97.5%	89.2%	95.6%	85.7%

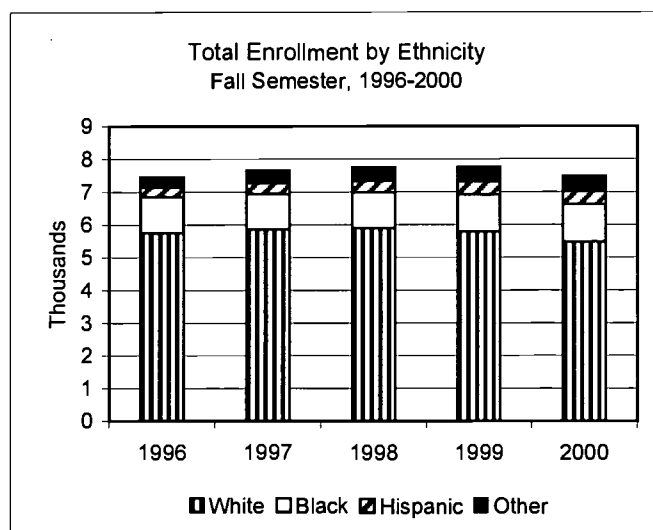
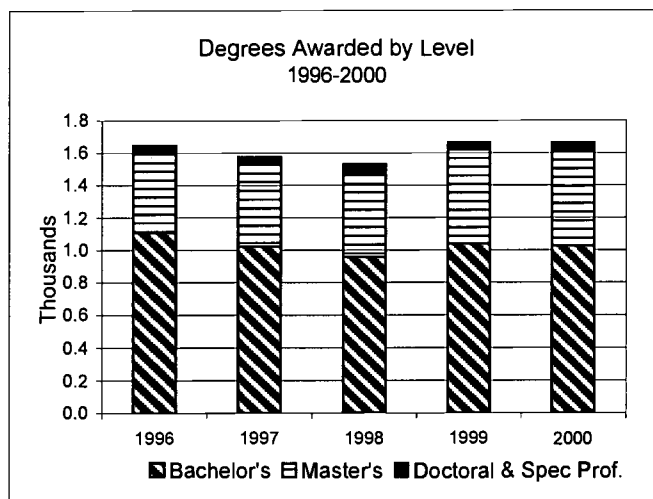
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,026	590	46	
Liberal Arts		357	38	1	
Science		100	93		
Education			315	45	
Agriculture		33	1		
Engineering					
Technology		29	26		
Social Sciences & Services		282	30		
Business		187	87		
Health			30		
Law			8		

## Selected current funds financial information, FY 2000

	Total	Per FTE Student	Percent
<b>E&amp;G Expenditures</b>			
Instruction	\$25,786,795	\$4,125	44.3%
Research	\$370,321	\$59	0.6%
Institutional support	\$6,006,811	\$961	10.3%
Scholarships/fellowships	\$7,706,465	\$1,233	13.2%
O&M Plant	\$6,881,079	\$1,101	11.8%
Other	\$11,480,693	\$1,837	19.7%
Subtotal E&G expend.	\$58,232,164	\$9,316	100.0%
Transfers plant/balance	\$8,680,270	\$1,389	
Total	\$66,912,434	\$10,704	
<b>E &amp; G Revenue</b>			
State appropriations	\$37,737,727	\$6,037	56.4%
Tuition & fees	\$14,815,087	\$2,370	22.1%
Return on investment	\$3,430,348	\$549	5.1%
Gifts, grants & contracts	\$7,584,656	\$1,213	11.3%
Other	\$3,344,616	\$535	5.0%
Total	\$66,912,434	\$10,704	100.0%

## Research and other sponsored program expenditures, FY 2001

	Research & Development	Other	Total
Federal	\$114,497	\$0	\$114,497
State	\$64,572	\$0	\$64,572
Institutional	\$17,385	\$0	\$17,385
Private	\$140,349	\$0	\$140,349
Total	\$336,803	\$0	\$336,803



# Texas A&M University-Corpus Christi, Fall 2000

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2000	6,823	2,629	4,194	3,749	177	2,640	171	86	0
Undergraduate	5,198	39.5%	60.5%	55.1%	2.4%	39.1%	2.5%	0.9%	0.0%
Freshman	1,511	39.4%	60.6%	58.0%	2.3%	36.5%	2.6%	0.6%	0.0%
Post-baccalaureate	131	49.6%	50.4%	56.5%	1.5%	36.6%	3.8%	1.5%	0.0%
Graduate	1,494	34.2%	65.8%	54.1%	3.4%	37.5%	2.3%	2.6%	0.0%
Master's	1,438	34.5%	65.5%	54.5%	3.4%	37.1%	2.4%	2.7%	0.0%
Doctoral	56	26.8%	73.2%	46.4%	3.6%	48.2%	1.8%	0.0%	0.0%
Professional									
<b>Undergraduate students</b>									
Part-time	23.7%	26.0%	22.2%	20.7%	23.4%	28.4%	20.6%	6.7%	0.0%
Over 24 years of age	27.7%	28.7%	27.0%	24.6%	32.3%	32.5%	18.3%	20.0%	0.0%
Average age	24	24	24	24	25	24	23	23	0
Entering directly from high school	799	34.8%	65.2%	56.9%	2.4%	38.4%	2.3%	0.0%	0.0%
\$0 expected family contribution	883	35.2%	64.8%	39.2%	3.3%	53.5%	2.8%	1.2%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied	2,556	924	1,632	1,349	106	1,030	63	8	0
Percent who were admitted	88.4%	86.6%	89.5%	89.3%	81.1%	87.7%	92.1%	100.0%	0.0%
Number who enrolled	845	301	544	502	18	300	21	4	0
Percent who enrolled	33.1%	32.6%	33.3%	37.2%	17.0%	29.1%	33.3%	50.0%	0.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	468	27.4%	72.6%	45.1%	3.0%	47.6%	4.1%	0.2%	0.0%
Top 10% enrolled	146	26.7%	73.3%	53.4%	1.4%	39.7%	4.8%	0.7%	0.0%
% of statewide Top 10%	1.3%	0.9%	1.6%	1.1%	0.3%	2.9%	0.6%	4.2%	0.0%
<b>Retention of first-time, full-time freshmen entering Fall 1999</b>									
FT freshmen entering Fall 1999	727	280	447	419	27	257	19	5	0
Number retained after one year	471	160	311	265	18	171	13	4	0
Percent retained	64.8%	57.1%	69.6%	63.2%	66.7%	66.5%	68.4%	80.0%	0.0%
<b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b>									
FT undergraduates entering Fall 1994	387	137	250	250	6	121	10	0	0
Graduated from this university	37.0%	36.5%	37.2%	34.4%	50.0%	41.3%	40.0%	0.0%	0.0%
Graduated from other Texas public inst.	12.9%	7.3%	16.0%	13.6%	0.0%	10.7%	30.0%	0.0%	0.0%
Persisting at this institution	4.9%	6.6%	4.0%	4.8%	0.0%	5.8%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	11.6%	10.9%	12.0%	10.8%	33.3%	12.4%	10.0%	0.0%	0.0%
Overall graduation & persistence rate	66.4%	61.3%	69.2%	63.6%	83.3%	70.2%	80.0%	0.0%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	1,587	40.5%	59.5%	50.5%	1.4%	45.2%	2.1%	0.6%	0.0%
Bacc. degrees to public 2-year transfers	373	36.5%	63.5%	45.6%	1.9%	48.0%	3.5%	1.1%	0.0%
<b>College readiness, FY 1999-2000</b>									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	492			330	17	126	16	3	
TASP tested	1,018			516	34	429	17	22	
Percent passing TASP	38.6%			44.8%	32.4%	30.5%	70.6%	36.4%	
Percent requiring remediation	41.4%			33.7%	45.1%	53.7%	15.2%	56.0%	
<b>Faculty, Fall 2000</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	287.2	156.8	130.4	226.7	7.0	34.2	15.5	3.8	
Tenured & tenure-track	163.2	107.0	56.2	126.9	3.5	21.8	8.3	2.8	
Non-Tenured & Non-TA	102.7	42.5	60.2	86.0	3.5	6.9	5.3	1.0	
Teaching assistant	21.3	7.3	14.0	13.8	0.0	5.5	2.0	0.0	
Total faculty headcount	443	229	214	342	11	60	26	4	
Percent part-time	38.1%	34.5%	42.1%	38.3%	45.5%	38.3%	38.5%	0.0%	

# Texas A&M University-Corpus Christi, Fall 2000 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2000</b>									
Total	1,309	465	844	711	47	505	30	16	0
Percent	100.0%	35.5%	64.5%	54.3%	3.6%	38.6%	2.3%	1.2%	0.0%
<b>Associate</b>									
Bachelor's	910	37.1%	62.9%	54.6%	3.0%	39.0%	2.6%	0.8%	0.0%
Master's	395	32.2%	67.8%	53.4%	5.1%	37.7%	1.5%	2.3%	0.0%
Doctoral	4	0.0%	100.0%	75.0%	0.0%	25.0%	0.0%	0.0%	0.0%
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=383)	84.8%	79.9%	86.1%	91.9%	61.9%	78.5%	90.9%
Cumulative pass rate (N=339)	92.4%	87.4%	93.4%	96.9%	94.7%	86.7%	83.3%

<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		910	395	4	
Liberal Arts		263	9		
Science		137	42		
Education			230	4	
Agriculture			5		
Engineering					
Technology		5			
Social Sciences & Services		238	39		
Business		181	45		
Health		86	25		
Law					

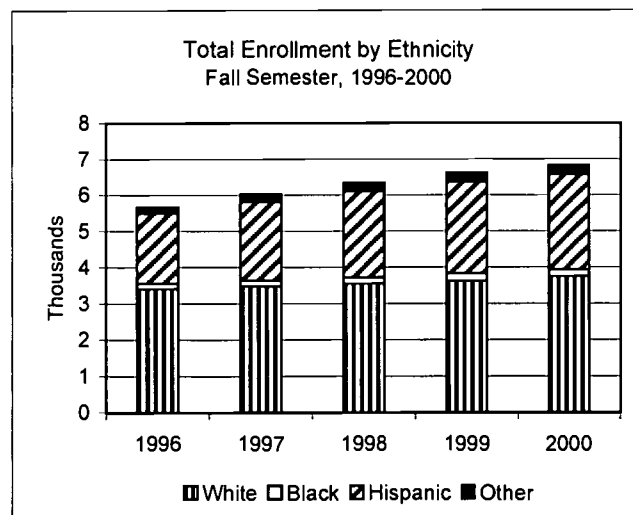
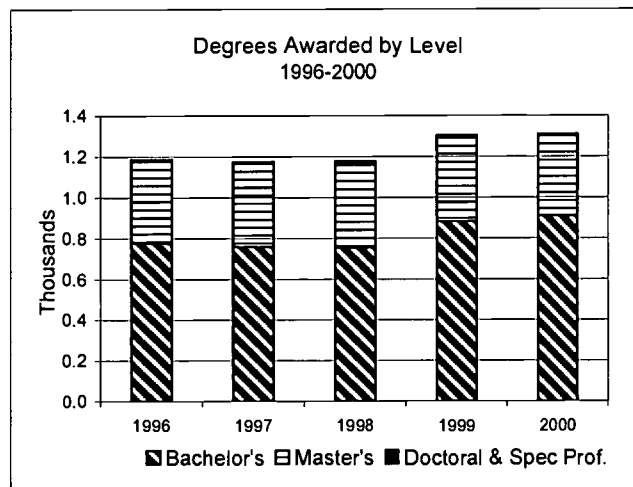
## Selected current funds financial information, FY 2000

	Total	Per FTE Student	Percent
<b>E&amp;G Expenditures</b>			
Instruction	\$23,938,650	\$4,277	41.1%
Research	\$2,463,639	\$440	4.2%
Institutional support	\$8,748,988	\$1,563	15.0%
Scholarships/fellowships	\$7,082,474	\$1,265	12.2%
O&M Plant	\$4,128,807	\$738	7.1%
Other	\$11,827,575	\$2,113	20.3%
Subtotal E&G expend.	\$58,190,133	\$10,397	100.0%
Transfers plant/balance	\$10,092,490	\$1,803	
Total	\$68,282,623	\$12,200	

<b>E &amp; G Revenue</b>	Total	Per FTE Student	Percent
State appropriations	\$42,309,462	\$7,559	62.0%
Tuition & fees	\$12,393,911	\$2,214	18.2%
Return on investment	\$1,293,774	\$231	1.9%
Gifts, grants & contracts	\$9,443,782	\$1,687	13.8%
Other	\$2,841,694	\$508	4.2%
Total	\$68,282,623	\$12,200	100.0%

## Research and other sponsored program expenditures, FY 2001

	Research & Development	Other	Total
Federal	\$2,805,448	\$0	\$2,805,448
State	\$3,191,567	\$0	\$3,191,567
Institutional	\$101,897	\$0	\$101,897
Private	\$612,018	\$0	\$612,018
Total	\$6,710,930	\$0	\$6,710,930



# Texas A&M University-Kingsville, Fall 2000

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2000	5,942	3,016	2,926	1,584	293	3,690	86	289	0
Undergraduate	4,816	52.4%	47.6%	25.8%	5.6%	65.7%	1.1%	1.8%	0.0%
Freshman	1,717	54.4%	45.6%	23.4%	6.1%	68.4%	0.9%	1.3%	0.0%
Post-baccalaureate									
Graduate	1,126	43.6%	56.4%	30.4%	2.0%	46.6%	2.9%	18.0%	0.0%
Master's	1,033	44.0%	56.0%	30.5%	2.0%	45.5%	2.8%	19.2%	0.0%
Doctoral	93	38.7%	61.3%	29.0%	2.2%	59.1%	4.3%	5.4%	0.0%
Professional									
<b>Undergraduate students</b>									
Part-time	21.2%	18.0%	24.7%	18.9%	12.6%	23.1%	18.9%	10.5%	0.0%
Over 24 years of age	23.7%	21.2%	26.4%	25.9%	14.1%	23.6%	32.1%	17.4%	0.0%
Average age	23	23	24	24	22	23	24	23	0
Entering directly from high school	838	55.8%	44.2%	23.9%	6.3%	68.3%	1.0%	0.6%	0.0%
\$0 expected family contribution	1,506	48.6%	51.4%	14.7%	8.9%	75.0%	0.8%	0.6%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied	2,106	1,123	983	485	123	1,444	23	31	0
Percent who were admitted	99.5%	99.6%	99.4%	99.6%	100.0%	99.5%	100.0%	96.8%	0.0%
Number who enrolled	981	549	432	243	63	649	8	18	0
Percent who enrolled	46.6%	48.9%	43.9%	50.1%	51.2%	44.9%	34.8%	58.1%	0.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	378	43.1%	56.9%	26.7%	2.6%	68.8%	1.3%	0.5%	0.0%
Top 10% enrolled	128	41.4%	58.6%	35.9%	2.3%	57.8%	2.3%	1.6%	0.0%
% of statewide Top 10%	1.1%	1.2%	1.1%	0.6%	0.4%	3.7%	0.2%	8.3%	0.0%
<b>Retention of first-time, full-time freshmen entering Fall 1999</b>									
FT freshmen entering Fall 1999	671	410	261	168	54	442	7	0	0
Number retained after one year	399	234	165	101	26	268	4	0	0
Percent retained	59.5%	57.1%	63.2%	60.1%	48.1%	60.6%	57.1%	0.0%	0.0%
<b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b>									
FT undergraduates entering Fall 1994	917	560	357	254	38	609	13	3	0
Graduated from this university	19.5%	16.8%	23.8%	20.9%	13.2%	19.7%	7.7%	0.0%	0.0%
Graduated from other Texas public inst.	7.3%	7.0%	7.8%	12.6%	2.6%	5.4%	7.7%	0.0%	0.0%
Persisting at this institution	7.4%	6.4%	9.0%	5.9%	0.0%	8.7%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	12.9%	13.9%	11.2%	9.8%	18.4%	13.8%	15.4%	0.0%	0.0%
Overall graduation & persistence rate	47.1%	44.1%	51.8%	49.2%	34.2%	47.6%	30.8%	0.0%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	791	52.2%	47.8%	28.8%	5.8%	63.5%	0.8%	1.1%	0.0%
Bacc. degrees to public 2-year transfers	143	50.3%	49.7%	32.9%	1.4%	63.6%	0.7%	1.4%	0.0%
<b>College readiness, FY 1999-2000</b>									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	252			98	7	142	2	3	
TASP tested	1,015			241	92	662	7	13	
Percent passing TASP	27.3%			43.2%	12.0%	23.4%	28.6%	38.5%	
Percent requiring remediation	58.2%			40.4%	81.8%	63.1%	55.6%	50.0%	
<b>Faculty, Fall 2000</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	301.1	203.6	97.6	221.2	5.8	43.6	19.3	11.2	
Tenured & tenure-track	213.5	162.0	51.5	161.8	5.0	22.3	18.0	6.5	
Non-Tenured & Non-TA	76.0	35.9	40.1	55.0	0.8	17.7	1.3	1.3	
Teaching assistant	11.6	5.6	6.0	4.4	0.0	3.7	0.0	3.5	
Total faculty headcount	389	261	128	275	6	63	20	25	
Percent part-time	17.0%	14.6%	21.9%	17.5%	16.7%	27.0%	0.0%	0.0%	

# Texas A&M University-Kingsville, Fall 2000 (cont.)

	Total	Male	Female	White	Black	Asian & Am			
						Hispanic	Ind	Int'l	Unknown
<b>Degrees awarded, FY 2000</b>									
Total	1,040	500	540	293	39	592	10	106	0
Percent	100.0%	48.1%	51.9%	28.2%	3.8%	56.9%	1.0%	10.2%	0.0%
<b>Associate</b>									
Bachelor's	708	48.7%	51.3%	25.6%	4.0%	65.5%	1.0%	4.0%	0.0%
Master's	322	46.9%	53.1%	33.9%	3.1%	37.9%	0.9%	24.2%	0.0%
Doctoral	10	40.0%	60.0%	30.0%	10.0%	60.0%	0.0%	0.0%	0.0%
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=341)	77.1%	71.9%	79.5%	88.6%	66.7%	72.5%	100.0%
Cumulative pass rate (N=342)	88.4%	85.2%	89.7%	93.0%	100.0%	85.9%	100.0%

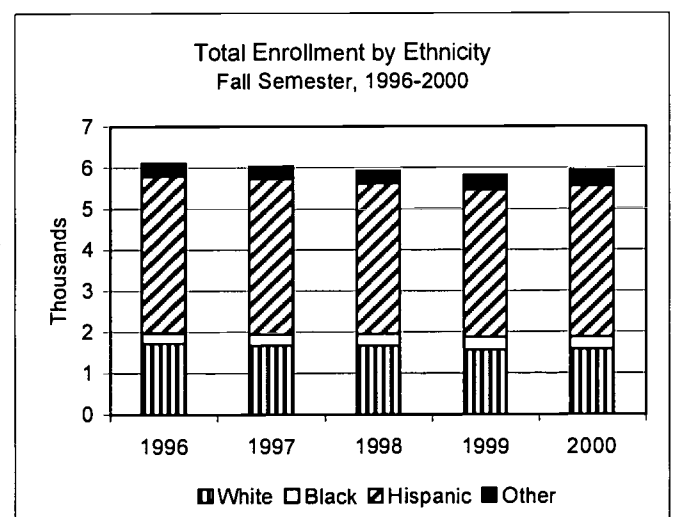
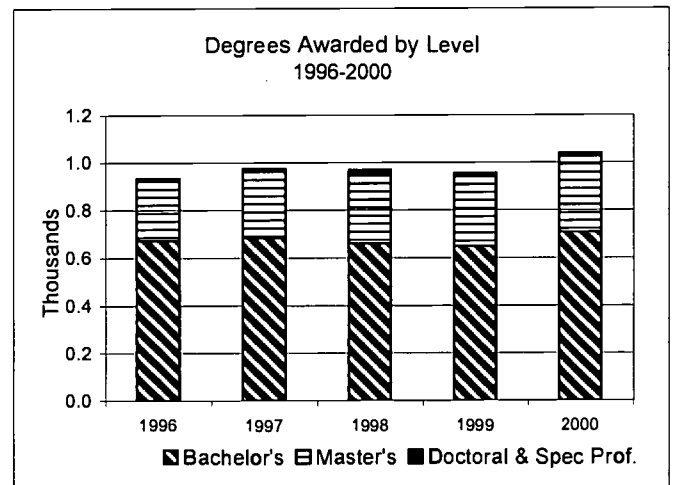
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		708	322	10	
Liberal Arts		176	14		
Science		65	27		
Education			155	10	
Agriculture		48	8		
Engineering		90	57		
Technology		27			
Social Sciences & Services		183	21		
Business		99	33		
Health		20	7		
Law					

## Selected current funds financial information, FY 2000

	Total	Per FTE	
		Student	Percent
<b>E&amp;G Expenditures</b>			
Instruction	\$26,488,056	\$4,952	40.8%
Research	\$6,779,841	\$1,267	10.5%
Institutional support	\$8,021,922	\$1,500	12.4%
Scholarships/fellowships	\$10,738,740	\$2,008	16.6%
O&M Plant	\$5,846,480	\$1,093	9.0%
Other	\$6,977,588	\$1,304	10.8%
Subtotal E&G expend.	\$64,852,627	\$12,124	100.0%
Transfers plant/balance	\$7,967,084	\$1,489	
Total	\$72,819,711	\$13,614	
<b>E &amp; G Revenue</b>			
State appropriations	\$38,002,259	\$7,105	52.2%
Tuition & fees	\$12,415,228	\$2,321	17.1%
Return on investment	\$2,588,915	\$484	3.6%
Gifts, grants & contracts	\$17,475,149	\$3,267	24.0%
Other	\$2,338,160	\$437	3.2%
Total	\$72,819,711	\$13,614	100.0%

## Research and other sponsored program expenditures, FY 2001

	Research &		Total
	Development	Other	
Federal	\$1,818,310	\$0	\$1,818,310
State	\$2,918,115	\$0	\$2,918,115
Institutional	\$846	\$0	\$846
Private	\$2,407,444	\$0	\$2,407,444
Total	\$7,144,715	\$0	\$7,144,715





# Texas A&M University-Texarkana, Fall 2000

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2000	1,195	353	842	1,029	124	23	18	1	0
Undergraduate	775	28.9%	71.1%	85.7%	10.8%	1.8%	1.7%	0.0%	0.0%
Freshman	13	15.4%	84.6%	69.2%	23.1%	0.0%	7.7%	0.0%	0.0%
Post-baccalaureate	162	32.1%	67.9%	87.7%	10.5%	1.2%	0.6%	0.0%	0.0%
Graduate	258	29.8%	70.2%	86.4%	8.9%	2.7%	1.6%	0.4%	0.0%
Master's	258	29.8%	70.2%	86.4%	8.9%	2.7%	1.6%	0.4%	0.0%
Doctoral									
Professional									
<b>Undergraduate students</b>									
Part-time	59.2%	63.4%	57.5%	59.0%	63.1%	35.7%	69.2%	0.0%	0.0%
Over 24 years of age	63.0%	68.3%	60.8%	60.7%	73.8%	78.6%	92.3%	0.0%	0.0%
Average age	31	31	31	30	33	30	35	0	0
Entering directly from high school	1	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$0 expected family contribution	104	8.7%	91.3%	76.0%	20.2%	1.9%	1.9%	0.0%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied		n/a							
Percent who were admitted									
Number who enrolled									
Percent who enrolled									
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers									
Top 10% enrolled		n/a							
% of statewide Top 10%									
<b>Retention of first-time, full-time freshmen entering Fall 1999</b>									
FT freshmen entering Fall 1999		n/a							
Number retained after one year									
Percent retained									
<b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b>									
FT undergraduates entering Fall 1994		n/a							
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall graduation & persistence rate									
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	474	28.1%	71.9%	87.8%	9.3%	1.7%	1.3%	0.0%	0.0%
Bacc. degrees to public 2-year transfers	141	36.2%	63.8%	88.7%	10.6%	0.7%	0.0%	0.0%	0.0%
<b>College readiness, FY 1999-2000</b>									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	16			16	0	0	0	0	
TASP tested	9			6	3	0	0	0	
Percent passing TASP	55.6%			66.7%	33.3%	0.0%	0.0%	0.0%	
Percent requiring remediation	16.0%			9.1%	66.7%	0.0%	0.0%	0.0%	
<b>Faculty, Fall 2000</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	41.4	23.8	17.6	39.8	1.2	0.5	0.0	0.0	
Tenured & tenure-track	30.2	20.0	10.2	29.2	1.0	0.0	0.0	0.0	
Non-Tenured & Non-TA	11.3	3.8	7.5	10.7	0.2	0.5	0.0	0.0	
Teaching assistant	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total faculty headcount	73	36	37	70	2	1	0	0	
Percent part-time	50.7%	36.1%	64.9%	50.0%	50.0%	100.0%	0.0%	0.0%	



# Texas A&M University-Texarkana, Fall 2000 (cont.)

	Total	Male	Female	White	Black	Asian & Am			
						Hispanic	Ind	Int'l	Unknown
<b>Degrees awarded, FY 2000</b>									
Total	308	93	215	264	39	1	4	0	0
Percent	100.0%	30.2%	69.8%	85.7%	12.7%	0.3%	1.3%	0.0%	0.0%
Associate									
Bachelor's	243	31.3%	68.7%	85.2%	12.8%	0.4%	1.6%	0.0%	0.0%
Master's	65	26.2%	73.8%	87.7%	12.3%	0.0%	0.0%	0.0%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=119)	90.3%	88.6%	90.7%	90.6%	81.8%	100.0%	100.0%
Cumulative pass rate (N=92)	89.6%	82.4%	90.3%	90.8%	76.5%	100.0%	100.0%

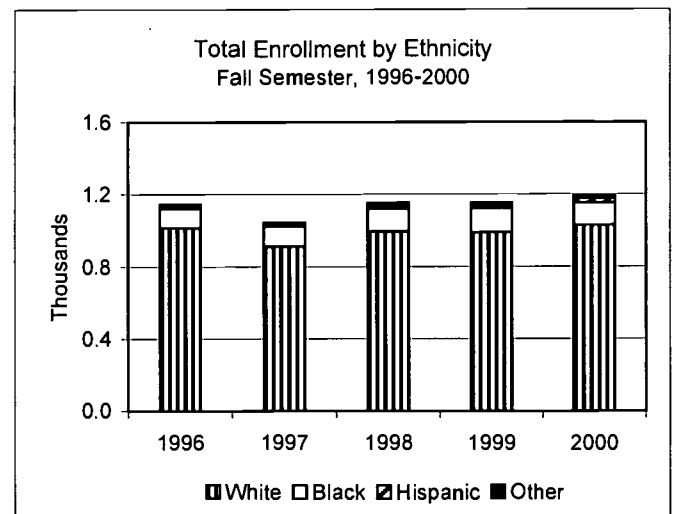
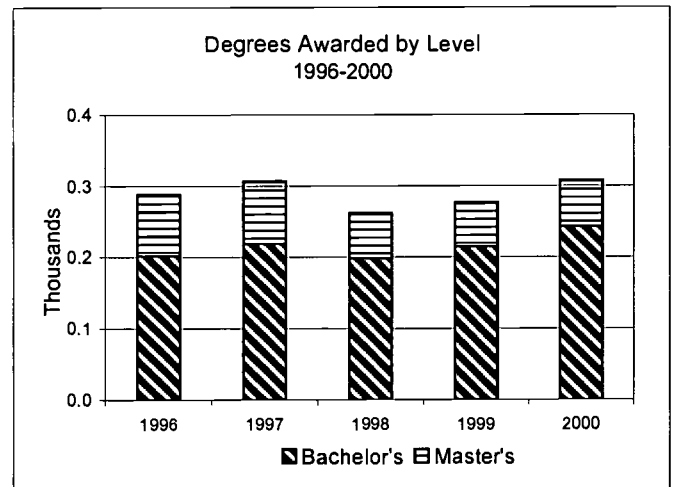
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		243	65		
Liberal Arts		142	9		
Science		1			
Education			23		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		47	6		
Business		53	27		
Health					
Law					

## Selected current funds financial information, FY 2000

	Total	Per FTE	
		Student	Percent
<b>E&amp;G Expenditures</b>			
Instruction	\$3,998,964	\$5,068	36.0%
Research	\$0	\$0	0.0%
Institutional support	\$2,905,180	\$3,682	26.1%
Scholarships/fellowships	\$1,885,049	\$2,389	17.0%
O&M Plant	\$332,454	\$421	3.0%
Other	\$1,990,467	\$2,523	17.9%
Subtotal E&G expend.	\$11,112,114	\$14,083	100.0%
Transfers plant/balance	\$2,324,000	\$2,946	
Total	\$13,436,114	\$17,029	
<b>E &amp; G Revenue</b>			
State appropriations	\$9,055,322	\$11,477	67.4%
Tuition & fees	\$1,548,516	\$1,963	11.5%
Return on investment	\$424,437	\$538	3.2%
Gifts, grants & contracts	\$975,009	\$1,235	7.2%
Other	\$1,432,830	\$1,815	10.7%
Total	\$13,436,114	\$17,030	100.0%

## Research and other sponsored program expenditures, FY 2001

	Research &		Total
	Development	Other	
Federal	\$0	\$0	\$0
State	\$0	\$2,564	\$2,564
Institutional	\$0	\$0	\$0
Private	\$0	\$0	\$0
Total	\$0	\$2,564	\$2,564



# West Texas A&M University, Fall 2000

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2000	6,775	2,998	3,777	5,481	221	749	134	190	0
Undergraduate	5,561	45.2%	54.8%	80.8%	3.6%	12.1%	2.1%	1.4%	0.0%
Freshman	1,684	48.4%	51.6%	75.3%	4.5%	14.5%	2.7%	3.1%	0.0%
Post-baccalaureate	62	32.3%	67.7%	90.3%	0.0%	8.1%	0.0%	1.6%	0.0%
Graduate	1,152	40.3%	59.7%	80.8%	2.0%	6.3%	1.4%	9.5%	0.0%
Master's	1,152	40.3%	59.7%	80.8%	2.0%	6.3%	1.4%	9.5%	0.0%
Doctoral									
Professional									
<b>Undergraduate students</b>									
Part-time	21.6%	21.4%	21.8%	21.1%	19.2%	25.5%	18.6%	32.5%	0.0%
Over 24 years of age	21.9%	20.6%	23.0%	22.1%	20.2%	21.5%	21.2%	18.8%	0.0%
Average age	23	23	24	23	23	23	23	22	0
Entering directly from high school	725	46.8%	53.2%	75.0%	4.4%	17.9%	2.6%	0.0%	0.0%
\$0 expected family contribution	617	35.3%	64.7%	63.9%	10.5%	23.0%	2.6%	0.0%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied	1,661	751	910	1,258	76	279	39	0	9
Percent who were admitted	47.1%	46.5%	47.6%	48.1%	36.8%	45.2%	56.4%	0.0%	11.1%
Number who enrolled	680	307	373	523	25	114	18	0	0
Percent who enrolled	40.9%	40.9%	41.0%	41.6%	32.9%	40.9%	46.2%	0.0%	0.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	168	34.5%	65.5%	77.4%	3.0%	13.7%	6.0%	0.0%	0.0%
Top 10% enrolled	138	33.3%	66.7%	79.0%	2.2%	13.8%	5.1%	0.0%	0.0%
% of statewide Top 10%	1.2%	1.1%	1.3%	1.5%	0.4%	1.0%	0.6%	0.0%	0.0%
<b>Retention of first-time, full-time freshmen entering Fall 1999</b>									
FT freshmen entering Fall 1999	946	459	487	765	35	113	20	13	0
Number retained after one year	622	279	343	517	17	70	15	3	0
Percent retained	65.8%	60.8%	70.4%	67.6%	48.6%	61.9%	75.0%	23.1%	0.0%
<b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b>									
FT undergraduates entering Fall 1994	929	484	445	753	27	125	17	7	0
Graduated from this university	28.1%	22.5%	34.2%	29.7%	3.7%	20.0%	35.3%	71.4%	0.0%
Graduated from other Texas public inst.	6.5%	6.4%	6.5%	7.3%	3.7%	1.6%	5.9%	14.3%	0.0%
Persisting at this institution	6.7%	6.8%	6.5%	6.4%	11.1%	7.2%	11.8%	0.0%	0.0%
Persisting at other Texas public inst.	7.5%	7.6%	7.4%	7.4%	11.1%	8.8%	0.0%	0.0%	0.0%
Overall graduation & persistence rate	48.8%	43.3%	54.6%	50.8%	29.6%	37.6%	53.0%	85.7%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	1,300	40.6%	59.4%	82.3%	3.2%	11.8%	2.5%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	237	41.8%	58.2%	88.2%	1.3%	5.9%	4.6%	0.0%	0.0%
<b>College readiness, FY 1999-2000</b>									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	451			391	8	32	15	5	
TASP tested	1,157			889	78	151	22	17	
Percent passing TASP	49.6%			54.8%	17.9%	37.7%	50.0%	29.4%	
Percent requiring remediation	36.3%			31.4%	74.4%	51.4%	29.7%	54.5%	
<b>Faculty, Fall 2000</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	264.7	145.9	118.8	240.9	3.9	6.9	12.4	0.6	
Tenured & tenure-track	147.7	106.5	41.3	136.2	1.0	1.0	9.5	0.0	
Non-Tenured & Non-TA	98.1	34.0	64.1	89.1	2.9	3.9	2.2	0.1	
Teaching assistant	18.9	5.5	13.4	15.6	0.0	2.0	0.8	0.5	
<b>Total faculty headcount</b>	<b>361</b>	<b>190</b>	<b>171</b>	<b>328</b>	<b>5</b>	<b>12</b>	<b>14</b>	<b>2</b>	
Percent part-time	26.0%	20.5%	32.2%	26.5%	20.0%	33.3%	7.1%	50.0%	

# West Texas A&M University, Fall 2000 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2000</b>									
Total	1,120	456	664	939	15	83	27	56	0
Percent	100.0%	40.7%	59.3%	83.8%	1.3%	7.4%	2.4%	5.0%	0.0%
<b>Associate</b>									
Bachelor's	861	41.7%	58.3%	87.0%	1.6%	8.1%	2.6%	0.7%	0.0%
Master's	259	37.5%	62.5%	73.4%	0.4%	5.0%	1.9%	19.3%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=485)	88.8%	87.2%	89.3%	90.4%	62.5%	77.1%	90.9%
Cumulative pass rate (N=390)	96.0%	94.7%	96.3%	96.8%	100.0%	88.9%	87.5%

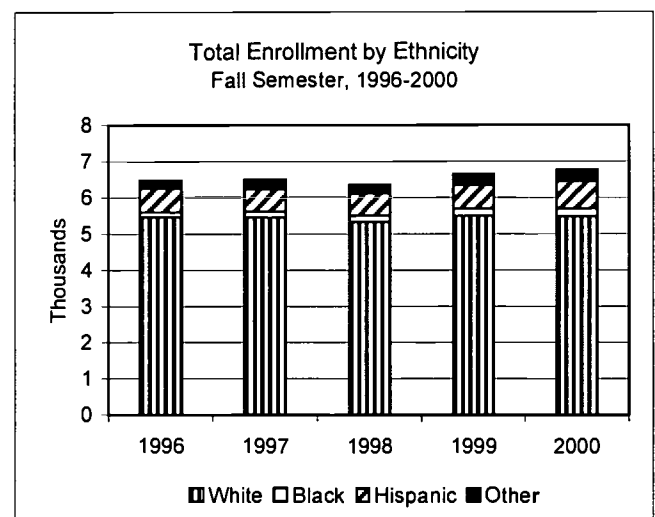
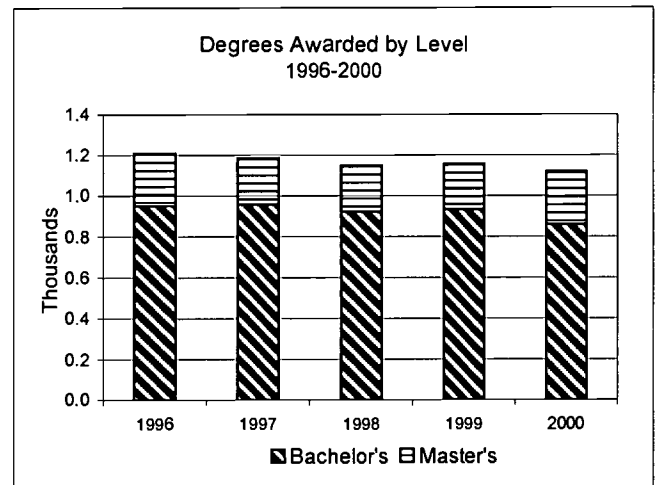
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		861	259		
Liberal Arts		292	26		
Science		87	19		
Education			81		
Agriculture		54	12		
Engineering					
Technology		4	7		
Social Sciences & Services		181	20		
Business		162	64		
Health		81	30		
Law					

## Selected current funds financial information, FY 2000

	Total	Per FTE Student	Percent
<b>E&amp;G Expenditures</b>			
Instruction	\$18,797,294	\$3,325	34.6%
Research	\$1,763,523	\$312	3.3%
Institutional support	\$4,381,267	\$775	8.1%
Scholarships/fellowships	\$8,443,635	\$1,493	15.6%
O&M Plant	\$7,483,891	\$1,324	13.8%
Other	\$13,399,233	\$2,370	24.7%
Subtotal E&G expend.	\$54,268,843	\$9,598	100.0%
Transfers plant/balance	\$8,021,423	\$1,419	
Total	\$62,290,266	\$11,017	
<b>E &amp; G Revenue</b>			
State appropriations	\$30,966,136	\$5,477	49.7%
Tuition & fees	\$12,439,424	\$2,200	20.0%
Return on investment	\$2,780,269	\$492	4.5%
Gifts, grants & contracts	\$8,563,544	\$1,515	13.8%
Other	\$7,540,893	\$1,334	12.1%
Total	\$62,290,266	\$11,017	100.0%

## Research and other sponsored program expenditures, FY 2001

	Research & Development	Other	Total
Federal	\$2,900,437	\$0	\$2,900,437
State	\$1,623,496	\$979,031	\$2,602,527
Institutional	\$0	\$0	\$0
Private	\$220,824	\$0	\$220,824
Total	\$4,744,757	\$979,031	\$5,723,788



**Texas State University System Institutions**

# Angelo State University, Fall 2000

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2000	6,290	2,791	3,499	4,620	317	1,189	85	79	0
Undergraduate	5,769	44.8%	55.2%	72.6%	5.2%	19.6%	1.4%	1.2%	0.0%
Freshman	2,127	46.0%	54.0%	71.8%	5.9%	20.3%	1.2%	0.9%	0.0%
Post-baccalaureate	123	39.8%	60.2%	80.5%	4.9%	12.2%	2.4%	0.0%	0.0%
Graduate	398	39.9%	60.1%	82.9%	2.8%	10.8%	0.8%	2.8%	0.0%
Master's	398	39.9%	60.1%	82.9%	2.8%	10.8%	0.8%	2.8%	0.0%
Doctoral									
Professional									
<b>Undergraduate students</b>									
Part-time	17.6%	16.9%	18.1%	17.5%	9.0%	21.0%	17.7%	2.9%	0.0%
Over 24 years of age	17.1%	16.0%	18.0%	17.0%	10.7%	18.9%	26.6%	7.4%	0.0%
Average age	22	22	22	22	22	23	24	21	0
Entering directly from high school	1,126	45.2%	54.8%	74.5%	5.2%	18.6%	1.8%	0.0%	0.0%
\$0 expected family contribution	735	38.1%	61.9%	56.2%	10.6%	32.4%	0.8%	0.0%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied	2,872	1,223	1,649	1,866	245	665	53	43	0
Percent who were admitted	64.1%	63.1%	64.8%	67.7%	49.4%	57.7%	71.7%	81.4%	0.0%
Number who enrolled	1,149	527	622	843	66	220	19	1	0
Percent who enrolled	40.0%	43.1%	37.7%	45.2%	26.9%	33.1%	35.8%	2.3%	0.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	393	30.3%	69.7%	71.0%	5.6%	20.4%	1.8%	1.3%	0.0%
Top 10% enrolled	164	32.9%	67.1%	79.9%	3.0%	15.2%	1.8%	0.0%	0.0%
% of statewide Top 10%	1.5%	1.2%	1.6%	1.8%	0.7%	1.3%	0.2%	0.0%	0.0%
<b>Retention of first-time, full-time freshmen entering Fall 1999</b>									
FT freshmen entering Fall 1999	1,131	492	639	831	60	221	6	13	0
Number retained after one year	709	304	405	532	42	128	2	5	0
Percent retained	62.7%	61.8%	63.4%	64.0%	70.0%	57.9%	33.3%	38.5%	0.0%
<b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b>									
FT undergraduates entering Fall 1994	1,142	558	584	864	53	199	20	6	0
Graduated from this university	30.6%	28.9%	32.4%	33.3%	15.1%	24.1%	30.0%	0.0%	0.0%
Graduated from other Texas public inst.	10.0%	6.6%	13.2%	11.8%	1.9%	5.0%	5.0%	0.0%	0.0%
Persisting at this institution	6.0%	6.5%	5.5%	5.0%	11.3%	9.0%	5.0%	0.0%	0.0%
Persisting at other Texas public inst.	8.8%	8.6%	8.9%	8.7%	7.5%	10.1%	5.0%	0.0%	0.0%
Overall graduation & persistence rate	55.4%	50.6%	60.0%	58.8%	35.8%	48.2%	45.0%	0.0%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	715	44.1%	55.9%	73.3%	5.6%	20.0%	1.0%	0.1%	0.0%
Bacc. degrees to public 2-year transfers	119	38.7%	61.3%	73.9%	7.6%	17.6%	0.8%	0.0%	0.0%
<b>College readiness, FY 1999-2000</b>									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	387			327	4	39	5	12	
TASP tested	459			300	42	109	7	1	
Percent passing TASP	44.7%			47.0%	33.3%	42.2%	42.9%	100.0%	
Percent requiring remediation	30.0%			25.4%	60.9%	42.6%	33.3%	0.0%	
<b>Faculty, Fall 2000</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	238.7	139.0	99.7	217.5	2.7	9.7	8.9	0.0	
Tenured & tenure-track	151.5	105.2	46.3	133.7	2.0	6.9	8.9	0.0	
Non-Tenured & Non-TA	81.2	32.4	48.9	78.3	0.7	2.3	0.0	0.0	
Teaching assistant	6.0	1.5	4.5	5.5	0.0	0.5	0.0	0.0	
Total faculty headcount	288	163	125	265	3	11	9	0	
Percent part-time	16.0%	11.0%	22.4%	17.0%	0.0%	9.1%	0.0%	0.0%	

# Angelo State University, Fall 2000 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2000</b>									
Total	964	406	558	750	32	143	14	25	0
Percent	100.0%	42.1%	57.9%	77.8%	3.3%	14.8%	1.5%	2.6%	0.0%
Associate	55	10.9%	89.1%	80.0%	0.0%	14.5%	5.5%	0.0%	0.0%
Bachelor's	786	44.1%	55.9%	75.6%	3.7%	16.3%	1.4%	3.1%	0.0%
Master's	123	43.1%	56.9%	91.1%	2.4%	5.7%	0.0%	0.8%	0.0%
Doctoral									
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=312)	83.6%	79.6%	84.8%	84.9%	68.4%	80.0%	83.3%
Cumulative pass rate (N=285)	92.6%	89.5%	93.7%	93.2%	90.0%	87.3%	100.0%

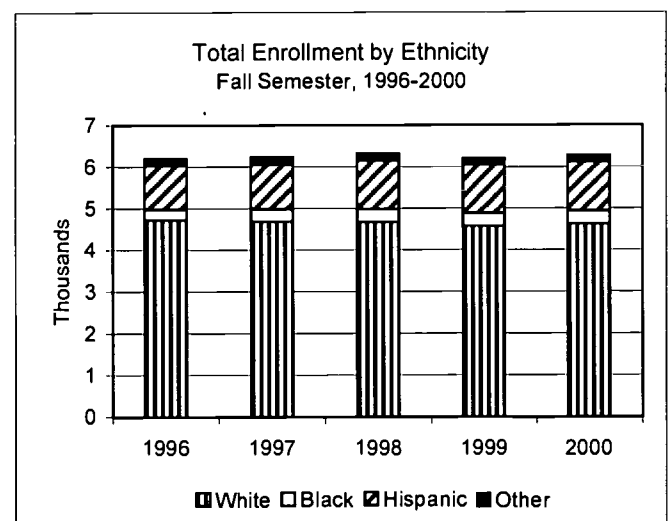
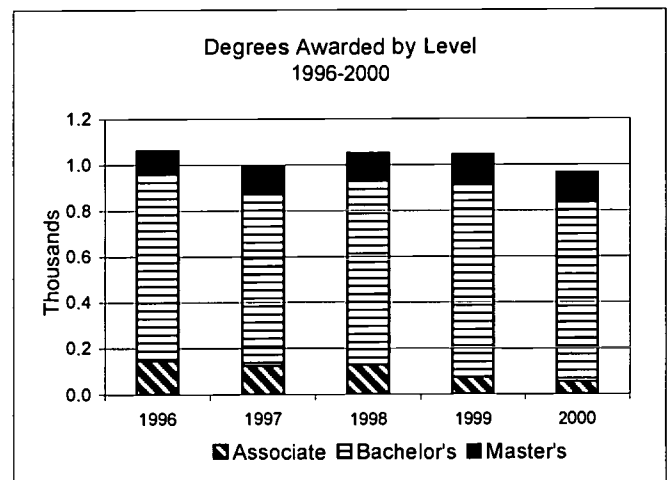
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total	55	786	123		
Liberal Arts		229	5		
Science		76	4		
Education			35		
Agriculture		34	12		
Engineering					
Technology					
Social Sciences & Services		259	24		
Business		164	38		
Health	55	24	5		
Law					

## Selected current funds financial information, FY 2000

	Total	Per FTE Student	Percent
<b>E&amp;G Expenditures</b>			
Instruction	\$23,213,355	\$4,133	51.8%
Research	\$1,046,975	\$186	2.3%
Institutional support	\$4,714,812	\$840	10.5%
Scholarships/fellowships	\$5,047,019	\$899	11.3%
O&M Plant	\$4,159,275	\$741	9.3%
Other	\$6,659,497	\$1,186	14.9%
Subtotal E&G expend.	\$44,840,933	\$7,984	100.0%
Transfers plant/balance	\$10,992,356	\$1,957	
Total	\$55,833,289	\$9,942	
<b>E &amp; G Revenue</b>			
State appropriations	\$31,925,653	\$5,685	57.2%
Tuition & fees	\$11,333,878	\$2,018	20.3%
Return on investment	\$4,691,387	\$835	8.4%
Gifts, grants & contracts	\$6,136,457	\$1,093	11.0%
Other	\$1,745,914	\$311	3.1%
Total	\$55,833,289	\$9,942	100.0%

## Research and other sponsored program expenditures, FY 2001

	Research & Development	Other	Total
Federal	\$111,424	\$0	\$111,424
State	\$465,818	\$0	\$465,818
Institutional	\$0	\$0	\$0
Private	\$66,218	\$0	\$66,218
Total	\$643,460	\$0	\$643,460



# Lamar University, Fall 2000

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2000	8,568	3,504	5,064	5,964	1,549	411	304	340	0
Undergraduate	7,215	40.7%	59.3%	71.7%	18.7%	4.9%	3.8%	0.9%	0.0%
Freshman	2,798	45.1%	54.9%	71.7%	20.3%	4.9%	2.8%	0.4%	0.0%
Post-baccalaureate	515	30.5%	69.5%	64.9%	27.0%	5.0%	3.1%	0.0%	0.0%
Graduate	838	48.7%	51.3%	54.2%	7.6%	3.9%	1.8%	32.5%	0.0%
Master's	810	47.9%	52.1%	55.3%	7.8%	4.0%	1.5%	31.5%	0.0%
Doctoral	28	71.4%	28.6%	21.4%	3.6%	3.6%	10.7%	60.7%	0.0%
Professional									
<b>Undergraduate students</b>									
Part-time	29.7%	27.5%	31.2%	29.7%	31.7%	32.7%	21.2%	10.3%	0.0%
Over 24 years of age	24.9%	20.2%	28.1%	23.7%	32.1%	22.7%	16.8%	16.2%	0.0%
Average age	24	23	24	23	25	23	22	23	0
Entering directly from high school	948	46.5%	53.5%	74.9%	16.5%	5.7%	3.0%	0.0%	0.0%
\$0 expected family contribution	1,118	31.4%	68.6%	52.2%	33.9%	4.7%	7.3%	1.8%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied	2,082	911	1,171	1,220	582	161	64	16	39
Percent who were admitted	93.8%	95.1%	92.8%	97.0%	87.3%	93.8%	96.9%	93.8%	87.2%
Number who enrolled	1,060	487	573	761	200	62	32	5	0
Percent who enrolled	50.9%	53.5%	48.9%	62.4%	34.4%	38.5%	50.0%	31.3%	0.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	241	37.3%	62.7%	51.5%	27.0%	10.0%	7.9%	1.7%	2.1%
Top 10% enrolled	111	34.2%	65.8%	65.8%	15.3%	6.3%	11.7%	0.9%	0.0%
% of statewide Top 10%	1.0%	0.9%	1.1%	1.0%	2.5%	0.4%	1.1%	4.2%	0.0%
<b>Retention of first-time, full-time freshmen entering Fall 1999</b>									
FT freshmen entering Fall 1999	935	414	521	677	182	40	27	9	0
Number retained after one year	639	275	364	466	122	30	15	6	0
Percent retained	68.3%	66.4%	69.9%	68.8%	67.0%	75.0%	55.6%	66.7%	0.0%
<b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b>									
FT undergraduates entering Fall 1994	919	430	489	687	149	32	36	15	0
Graduated from this university	22.5%	19.5%	25.2%	22.9%	22.1%	21.9%	16.7%	26.7%	0.0%
Graduated from other Texas public inst.	6.1%	5.6%	6.5%	6.0%	3.4%	9.4%	19.4%	0.0%	0.0%
Persisting at this institution	9.9%	10.2%	9.6%	11.8%	4.0%	6.3%	5.6%	0.0%	0.0%
Persisting at other Texas public inst.	11.3%	10.9%	11.7%	8.9%	19.5%	12.5%	25.0%	6.7%	0.0%
Overall graduation & persistence rate	49.8%	46.2%	53.0%	49.6%	49.0%	50.1%	66.7%	33.4%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	981	37.7%	62.3%	71.0%	18.9%	5.5%	4.5%	0.1%	0.0%
Bacc. degrees to public 2-year transfers	184	30.4%	69.6%	76.6%	16.8%	1.6%	4.3%	0.5%	0.0%
<b>College readiness, FY 1999-2000</b>									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	532			466	27	26	10	3	
TASP tested	1,441			973	331	64	40	33	
Percent passing TASP	38.6%			44.0%	21.5%	46.9%	42.5%	30.3%	
Percent requiring remediation	44.9%			37.9%	72.6%	37.8%	46.0%	63.9%	
<b>Faculty, Fall 2000</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	341.7	202.1	139.6	289.4	13.7	5.6	30.1	2.9	
Tenured & tenure-track	228.7	156.6	72.1	193.0	7.8	1.0	25.0	2.0	
Non-Tenured & Non-TA	107.8	44.2	63.6	91.7	5.5	4.6	5.1	0.9	
Teaching assistant	5.3	1.3	4.0	4.8	0.5	0.0	0.0	0.0	
Total faculty headcount	415	240	175	355	17	7	32	4	
Percent part-time	23.6%	19.2%	29.7%	25.1%	17.6%	28.6%	9.4%	25.0%	

# Lamar University, Fall 2000 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2000</b>									
Total	1,254	484	770	906	166	43	42	97	0
Percent	100.0%	38.6%	61.4%	72.2%	13.2%	3.4%	3.3%	7.7%	0.0%
Associate	29	17.2%	82.8%	89.7%	6.9%	0.0%	0.0%	3.4%	0.0%
Bachelor's	935	38.5%	61.5%	76.4%	15.3%	3.6%	3.3%	1.4%	0.0%
Master's	286	40.6%	59.4%	57.3%	7.3%	3.1%	3.5%	28.7%	0.0%
Doctoral	4	75.0%	25.0%	50.0%	0.0%	0.0%	25.0%	25.0%	0.0%
Professional									

Teacher Test Pass Rate	Total	Male	Female	White	Black	Hispanic	Other
First-year pass rate (N=422)	92.8%	92.9%	92.7%	94.8%	83.3%	93.9%	93.3%
Cumulative pass rate (N=408)	95.1%	93.3%	95.5%	97.4%	76.6%	100.0%	100.0%

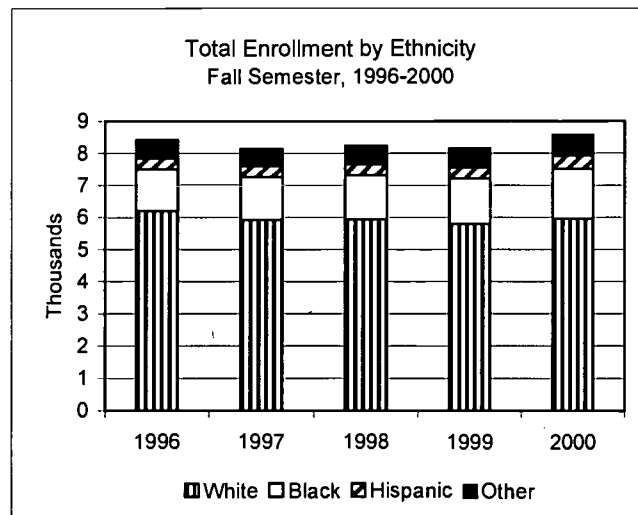
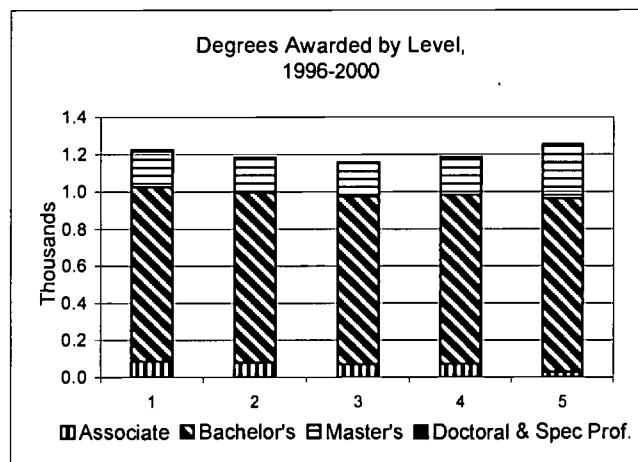
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
<b>Total</b>	29	935	286	4	
Liberal Arts		331	10		
Science		76	38		
Education			70	2	
Agriculture					
Engineering		51	48	2	
Technology		16			
Social Sciences & Services		198	63		
Business		172	20		
Health	29	91	37		
Law					

## Selected current funds financial information, FY 2000

	Total	Per FTE Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$28,452,638	\$4,089	42.7%
Research	\$1,873,685	\$269	2.8%
Institutional support	\$8,646,866	\$1,243	13.0%
Scholarships/fellowships	\$10,674,524	\$1,534	16.0%
O&M Plant	\$6,346,431	\$912	9.5%
Other	\$10,578,140	\$1,520	15.9%
Subtotal E&G expend.	\$66,572,284	\$9,568	100.0%
Transfers plan/balance	\$7,109,353	\$1,022	
<b>Total</b>	<b>\$73,681,637</b>	<b>\$10,589</b>	
<b>E &amp; G Revenue</b>			
State appropriations	\$39,467,856	\$5,672	53.6%
Tuition & fees	\$16,742,410	\$2,406	22.7%
Return on investment	\$1,413,611	\$203	1.9%
Gifts, grants & contracts	\$12,591,902	\$1,810	17.1%
Other	\$3,465,858	\$498	4.7%
<b>Total</b>	<b>\$73,681,637</b>	<b>\$10,589</b>	<b>100.0%</b>

## Research and other sponsored program expenditures, FY 2001

	Research & Development	Other	Total
Federal	\$2,216,829	\$117,613	\$2,334,442
State	\$892,955	\$190,855	\$1,083,810
Institutional	\$5,366	\$105,039	\$110,405
Private	\$326,315	\$94,012	\$420,327
<b>Total</b>	<b>\$3,441,465</b>	<b>\$507,519</b>	<b>\$3,948,984</b>





# Sam Houston State University, Fall 2000

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2000	12,348	5,167	7,181	9,302	1,691	1,085	192	78	0
Undergraduate	10,848	43.3%	56.7%	74.4%	15.0%	8.8%	1.5%	0.4%	0.0%
Freshman	3,195	42.1%	57.9%	67.6%	20.3%	9.8%	1.8%	0.6%	0.0%
Post-baccalaureate	319	32.6%	67.4%	81.2%	7.2%	9.7%	0.9%	0.9%	0.0%
Graduate	1,181	30.6%	69.4%	82.2%	3.4%	8.6%	2.6%	3.1%	0.0%
Master's	1,062	28.1%	71.9%	82.7%	3.2%	9.1%	2.3%	2.7%	0.0%
Doctoral	119	52.9%	47.1%	78.2%	5.0%	4.2%	5.9%	6.7%	0.0%
Professional									
<b>Undergraduate students</b>									
Part-time	18.5%	19.7%	17.7%	19.0%	16.8%	18.1%	16.5%	15.8%	0.0%
Over 24 years of age	18.2%	19.7%	17.0%	19.2%	13.2%	17.8%	19.6%	13.2%	0.0%
Average age	23	23	23	23	22	22	23	21	0
Entering directly from high school	1,583	39.6%	60.4%	68.2%	19.3%	10.5%	2.0%	0.0%	0.0%
\$0 expected family contribution	1,094	35.5%	64.5%	48.4%	37.3%	12.7%	1.6%	0.0%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied	4,254	1,772	2,482	2,617	914	602	91	30	0
Percent who were admitted	81.1%	79.0%	82.7%	82.9%	76.0%	80.2%	84.6%	90.0%	0.0%
Number who enrolled	1,715	698	1,017	1,133	346	181	37	18	0
Percent who enrolled	40.3%	39.4%	41.0%	43.3%	37.9%	30.1%	40.7%	60.0%	0.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers									
Top 10% enrolled									n.r.
% of statewide Top 10%									
<b>Retention of first-time, full-time freshmen entering Fall 1999</b>									
FT freshmen entering Fall 1999	1,533	618	915	1,054	324	131	21	3	0
Number retained after one year	956	382	574	645	216	82	12	1	0
Percent retained	62.4%	61.8%	62.7%	61.2%	66.7%	62.6%	57.1%	33.3%	0.0%
<b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b>									
FT undergraduates entering Fall 1994	1,614	714	900	1,176	263	146	23	6	0
Graduated from this university	34.3%	29.7%	38.0%	35.8%	30.0%	31.5%	21.7%	50.0%	0.0%
Graduated from other Texas public inst.	9.6%	9.5%	9.7%	10.5%	6.1%	8.2%	13.0%	16.7%	0.0%
Persisting at this institution	5.6%	6.4%	5.0%	5.4%	6.8%	4.8%	13.0%	0.0%	0.0%
Persisting at other Texas public inst.	10.4%	10.2%	10.6%	9.9%	11.4%	13.7%	8.7%	0.0%	0.0%
Overall graduation & persistence rate	59.9%	55.8%	63.3%	61.6%	54.3%	58.2%	56.4%	66.7%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	3,434	43.9%	56.1%	82.3%	7.1%	9.1%	1.3%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	817	42.6%	57.4%	84.3%	5.6%	7.6%	2.2%	0.2%	0.0%
<b>College readiness, FY 1999-2000</b>									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP	740			635	43	47	6	9	
TASP tested	1,209			765	318	102	9	15	
Percent passing TASP	40.7%			48.5%	23.6%	36.3%	44.4%	33.3%	
Percent requiring remediation	36.8%			28.1%	67.3%	43.6%	33.3%	41.7%	
<b>Faculty, Fall 2000</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	457.1	276.5	180.6	407.7	5.9	16.8	12.0	14.8	
Tenured & tenure-track	296.2	203.7	92.5	270.4	5.0	8.8	9.5	2.5	
Non-Tenured & Non-TA	115.8	52.1	63.7	105.6	0.0	6.3	2.0	2.0	
Teaching assistant	45.1	20.8	24.4	31.7	0.9	1.8	0.5	10.3	
Total faculty headcount	601	352	249	533	8	21	13	26	
Percent part-time	16.3%	13.6%	20.1%	18.4%	0.0%	0.0%	0.0%	0.0%	

# Public Universities Average Budgeted Salaries by Rank FY2002 (Fall 2001 Doubled)

	Professor					Associate Professor						
	No. Faculty	No. FTE Faculty	Average Salaries	Median Salaries	Highest Salaries	Lowest Salaries	No. Faculty	No. FTE Faculty	Average Salaries	Median Salaries	Highest Salaries	Lowest Salaries
The University of Texas at Arlington	197	193.02	78,030	74,936	143,250	50,300	169	162.85	57,277	54,768	105,386	34,986
The University of Texas at Austin	878	824.47	98,838	90,178	284,288	35,294	408	392.98	63,502	59,318	147,000	36,200
The University of Texas at Dallas	113	106.88	90,244	83,500	211,500	31,178	74	72.00	67,436	60,000	153,792	28,048
The University of Texas at El Paso	123	117.12	73,133	71,062	101,500	49,100	141	134.67	56,391	53,100	96,972	30,838
The University of Texas-Pan American	82	80.60	67,792	67,246	86,692	25,848	106	105.75	54,878	54,878	85,000	40,478
The University of Texas at Brownsville	29	21.17	58,771	58,436	70,118	51,808	55	41.61	52,551	51,290	76,802	41,469
The University of Texas at Permian Basin	18	13.25	65,918	65,400	85,410	49,400	24	23.00	52,034	49,032	72,500	42,960
The University of Texas at San Antonio	110	87.89	79,785	76,664	135,350	44,982	152	130.61	62,753	58,304	116,016	39,172
The University of Texas at Tyler	38	38.00	65,869	62,472	86,624	51,068	43	42.25	52,014	49,068	77,000	41,918
Texas A&M University	813	675.74	90,126	86,040	193,328	42,764	391	338.68	63,655	60,268	136,178	36,000
Texas A&M University at Galveston	16	13.37	73,644	66,060	117,376	48,050	12	11.17	51,596	50,238	68,606	39,060
Prairie View A&M University	51	44.95	59,718	59,272	97,632	38,898	70	64.26	50,651	48,164	83,000	34,076
Tarleton State University	55	51.05	61,747	60,362	77,986	51,336	62	58.50	50,534	48,636	66,302	43,002
Texas A&M University-Commerce	71	65.25	68,890	67,506	100,197	48,740	47	46.67	53,070	50,990	84,982	42,166
Texas A&M University-Corpus Christi	65	54.83	63,051	60,300	90,000	50,400	63	55.85	55,680	52,428	84,000	42,750
Texas A&M University-Kingsville	91	85.75	60,523	59,382	75,890	49,996	63	59.56	51,285	49,194	90,000	42,994
Texas A&M International University	21	20.00	73,123	71,492	91,100	56,648	45	44.75	55,791	52,534	79,220	44,434
Texas A&M University-Texarkana	19	19.00	65,123	65,388	73,260	55,660	4	3.75	61,759	60,912	64,355	60,000
West Texas A&M University	53	49.86	63,213	62,136	94,454	48,456	36	35.93	52,050	49,788	67,558	42,754
University of Houston	349	335.28	92,411	88,312	251,198	35,595	320	311.90	63,574	59,060	149,460	25,586
University of Houston-Clear Lake	52	45.97	77,675	76,392	113,960	56,932	68	65.75	63,995	64,384	84,632	46,852
University of Houston-Downtown	37	31.69	64,690	64,974	78,080	52,070	66	63.62	52,518	50,016	72,288	26,190
University of Houston-Victoria	12	10.75	71,317	67,962	81,340	62,162	11	9.75	59,495	52,364	80,456	48,000
Midwestern State University	51	47.24	74,037	69,984	130,288	51,552	57	51.83	61,394	57,420	109,728	43,524
University of North Texas	257	248.92	76,255	74,534	120,000	27,140	228	221.96	59,071	55,848	94,084	39,986
Stephen F. Austin State University	132	124.57	61,842	62,126	81,040	44,000	76	72.08	50,239	49,178	70,670	27,722
Texas Southern University	75	74.74	67,235	63,750	145,160	39,098	70	69.58	52,811	49,382	101,200	28,656
Texas Tech University	287	267.65	86,367	82,280	181,800	51,042	277	258.79	60,845	57,454	104,116	41,904
Texas Woman's University	87	85.15	61,627	61,550	77,908	46,992	99	98.17	49,200	48,914	77,240	40,848
Angelo State University	65	60.35	64,627	61,446	102,000	51,084	35	33.17	54,655	52,446	84,602	25,650
Lamar University-Beaumont	87	83.44	61,507	58,478	111,698	43,390	56	53.00	52,362	51,394	109,748	35,668
Sam Houston State University	114	105.67	68,312	68,022	90,486	43,740	95	87.50	54,430	53,280	76,536	38,016
Southwest Texas State University	215	209.63	67,462	66,276	92,164	50,624	173	167.23	55,309	53,162	81,080	30,880
Sul Ross State University	31	28.58	58,874	59,628	84,424	30,408	20	19.75	48,695	46,930	67,810	41,086
Sul Ross State University Rio Grande College	6	5.83	\$64,052	\$60,752	\$87,089	\$46,962	9	8.75	\$49,979	\$50,846	\$72,552	\$36,738
Total	4,700	4,327.66					3,625	3,417.67				
Weighted Average			\$81,470						\$58,635			

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# Public Universities Average Budgeted Salaries by Rank FY2002 (Fall 2001 Doubled)

	Assistant Professor					Instructor						
	No. Faculty	No. FTE Faculty	Average Salaries	Median Salaries	Highest Salaries	Lowest Salaries	No. Faculty	No. FTE Faculty	Average Salaries	Median Salaries	Highest Salaries	Lowest Salaries
The University of Texas at Arlington	123	120.19	52,274	48,842	90,000	29,234	0	0.00	0	0	0	0
The University of Texas at Austin	322	313.74	59,919	53,118	138,500	25,036	22	19.60	45,807	40,000	128,000	38,029
The University of Texas at Dallas	65	62.93	74,716	72,800	154,384	43,398	0	0.00	0	0	0	0
The University of Texas at El Paso	138	134.20	48,287	45,000	80,000	35,000	0	0.00	0	0	0	0
The University of Texas-Pan American	125	124.25	48,214	45,678	80,000	32,600	0	0.00	0	0	0	0
The University of Texas at Brownsville	78	53.62	47,443	45,439	77,265	36,411	6	2.63	42,494	40,000	55,429	38,136
The University of Texas at Permian Basin	36	36.00	45,841	41,500	68,500	37,000	0	0.00	0	0	0	0
The University of Texas at San Antonio	135	118.50	50,270	46,840	99,000	39,484	2	1.40	40,750	38,000	43,500	38,000
The University of Texas at Tyler	53	52.50	48,216	43,986	75,998	35,500	0	0.00	0	0	0	0
Texas A&M University	274	246.99	56,783	52,056	121,302	31,364	3	3.00	53,100	46,800	67,500	45,000
Texas A&M University at Galveston	9	8.50	43,552	38,502	55,557	35,000	0	0.00	0	0	0	0
Prairie View A&M University	74	69.64	43,558	41,000	63,750	24,000	3	3.00	38,815	39,000	45,000	32,446
Tarleton State University	75	72.23	44,233	42,526	61,470	36,000	2	2.00	37,332	36,828	37,836	36,828
Texas A&M University-Commerce	60	57.76	48,028	44,476	77,026	34,714	1	1.00	58,564	58,564	58,564	58,564
Texas A&M University-Corpus Christi	56	48.68	47,812	46,210	72,154	27,023	0	0.00	0	0	0	0
Texas A&M University-Kingsville	68	64.75	43,808	41,472	72,000	30,618	0	0.00	0	0	0	0
Texas A&M International University	45	45.00	47,286	43,642	78,000	39,136	0	0.00	0	0	0	0
Texas A&M University-Texarkana	12	10.90	46,332	44,730	58,674	41,474	1	1.00	60,000	60,000	60,000	60,000
West Texas A&M University	66	62.32	45,277	42,222	71,168	35,500	0	0.00	0	0	0	0
University of Houston	154	151.35	54,575	50,000	97,110	29,260	0	0.00	0	0	0	0
University of Houston-Clear Lake	47	45.61	49,890	45,500	78,500	33,150	3	3.00	75,055	75,000	81,666	68,500
University of Houston-Downtown	69	69.00	45,629	41,788	70,000	37,674	6	6.00	42,620	39,174	60,000	38,028
University of Houston-Victoria	31	29.75	51,866	47,738	64,196	41,000	0	0.00	0	0	0	0
Midwestern State University	41	38.33	49,848	47,340	83,016	39,852	0	0.00	0	0	0	0
University of North Texas	189	187.35	49,047	46,000	85,000	33,150	1	1.00	44,010	44,010	44,010	44,010
Stephen F. Austin State University	128	125.39	41,902	40,200	67,866	27,368	12	11.50	35,036	32,738	44,356	30,000
Texas Southern University	52	50.95	44,596	42,022	78,320	27,000	5	5.00	37,000	40,418	43,718	28,616
Texas Tech University	273	264.31	51,074	45,844	106,340	33,750	0	0.00	0	0	0	0
Texas Woman's University	80	80.00	43,678	43,130	67,502	37,662	2	2.00	41,729	41,458	42,000	41,458
Angelo State University	65	63.00	46,805	44,334	71,782	40,728	0	0.00	0	0	0	0
Lamar University-Beaumont	87	84.42	45,397	42,022	75,046	32,000	16	14.43	38,635	35,638	68,870	30,000
Sam Houston State University	119	109.67	46,296	43,326	81,700	28,476	2	2.00	41,940	41,382	42,498	41,382
Southwest Texas State University	128	124.60	44,081	42,676	73,170	31,816	4	4.00	40,151	38,538	44,810	33,948
Sul Ross State University	24	22.01	41,152	41,034	57,493	8,520	2	2.00	37,442	36,666	38,218	36,666
Sul Ross State University Rio Grande College	6	6.00	\$40,212	\$38,916	\$45,460	\$35,624	1	1.00	\$35,290	\$35,290	\$35,290	\$35,290
Total	3,307	3,154.44	\$50,189	\$42,551			94	85.56				
Weighted Average												

# Public Universities Average Budgeted Salaries by Rank FY2002 (Fall 2001 Doubled)

	First Four Ranks			Other			Teaching Assistant			All Ranks		
	No. Faculty	No. FTE Faculty	Average Salaries	No. Faculty	No. FTE Faculty	Average Salaries	No. Faculty	No. FTE Faculty	Average Salaries	No. Faculty	No. FTE Faculty	Average Salaries
The University of Texas at Arlington	489	476.06	64,379	474	276.14	35,167	149	74.27	20,958	1,112	826.47	46,109
The University of Texas at Austin	1,630	1,550.79	81,589	853	550.20	45,917	433	215.74	24,852	2,916	2,316.73	62,729
The University of Texas at Dallas	252	241.81	79,542	274	138.56	22,245	51	24.48	12,017	577	404.85	46,365
The University of Texas at El Paso	402	385.99	58,732	402	264.92	31,134	46	22.70	18,595	850	673.61	43,507
The University of Texas-Pan American	313	310.60	56,268	227	160.94	29,419	31	14.60	15,964	571	486.14	43,406
The University of Texas at Brownsville	168	119.03	50,894	135	57.10	22,102	0	0.00	0	303	176.13	38,066
The University of Texas of the Permian Basin	78	72.25	52,380	60	26.53	26,282	1	0.20	15,000	139	98.98	40,846
The University of Texas at San Antonio	399	338.40	63,115	469	253.97	25,028	83	35.11	19,512	951	627.48	40,526
The University of Texas at Tyler	134	132.75	54,441	145	71.51	28,932	0	0.00	0	279	204.26	41,183
Texas A&M University	1,481	1,264.41	76,893	595	426.58	40,848	772	373.02	23,488	2,848	2,064.01	54,886
Texas A&M University at Galveston	37	33.04	59,174	54	35.53	34,884	24	13.02	20,945	115	81.59	39,790
Prairie View A&M University	198	181.85	50,156	162	122.52	34,250	4	1.91	31,070	364	306.28	42,867
Tarleton State University	194	183.78	51,141	225	135.57	30,782	21	9.75	18,952	440	329.10	39,194
Texas A&M University-Commerce	179	170.68	57,686	280	123.49	32,277	59	22.50	17,278	518	316.67	39,349
Texas A&M University-Corpus Christi	184	159.36	55,889	236	120.08	28,107	52	25.78	19,052	472	305.22	37,940
Texas A&M University-Kingsville	222	210.06	52,781	137	89.02	27,741	27	8.61	13,298	386	307.69	41,132
Texas A&M International University	111	109.75	55,622	88	48.91	25,638	0	0.00	0	199	158.66	42,363
Texas A&M University-Texarkana	36	34.65	58,343	31	9.60	24,310	0	0.00	0	67	44.25	42,597
West Texas A&M University	155	148.11	52,983	180	104.99	27,542	40	19.24	13,504	375	272.34	36,560
University of Houston	823	798.53	74,119	976	488.87	35,247	825	394.33	20,400	2,624	1,681.73	42,271
University of Houston-Clear Lake	170	160.33	64,475	305	107.66	25,105	86	42.20	11,122	561	310.19	34,892
University of Houston-Downtown	178	170.31	52,044	322	151.11	23,808	0	0.00	0	500	321.42	33,860
University of Houston-Victoria	149	137.40	62,544	147	94.67	27,691	27	12.17	13,862	90	60.87	42,839
Midwestern State University	675	659.23	62,785	491	290.61	31,659	453	212.19	18,458	323	244.24	42,613
University of North Texas	348	333.54	51,050	218	145.25	27,370	66	32.97	15,422	1,619	1,162.03	40,942
Stephen F. Austin State University	202	200.27	55,660	183	128.21	30,268	12	8.20	13,947	632	511.76	39,161
Texas Southern University	837	790.75	66,409	351	216.56	35,021	759	358.17	20,825	397	336.68	42,695
Texas Tech University	268	265.32	51,530	283	170.78	29,481	128	60.71	21,110	1,947	1,365.48	42,981
Texas Woman's University	165	156.52	55,491	139	92.29	30,373	2	1.00	18,760	679	496.81	36,605
Angelo State University	246	235.29	52,240	173	105.51	25,743	11	5.08	12,517	306	249.81	43,841
Lamar University-Beaumont	330	304.84	56,217	204	124.12	28,017	103	44.65	22,594	430	345.88	40,564
Sam Houston State University	520	505.46	57,453	783	391.79	30,111	62	30.43	19,649	637	473.61	41,749
Southwest Texas State University	77	72.34	50,150	43	29.33	26,913	17	5.98	15,605	1,365	927.68	40,052
Sul Ross State University	22	21.58	\$50,486	28	9.00	\$16,736	0	0.00	\$0	137	107.65	38,570
Sul Ross State University Rio Grande College										50	30.58	\$31,586
Total	11,726	10,985.33	\$65,277	9,709	5,572.54	\$31,881	4,344	2,069.01	\$20,661	25,779	18,626.88	\$45,130
Weighted Average												

## Public Universities Change in Average Budget Faculty Salaries

	Professor			Associate Professor			Assistant Professor			Instructor			First 4 Ranks		
	FY 2001	FY 2002	Change	FY 2001	FY 2002	Change	FY 2001	FY 2002	Change	FY 2001	FY 2002	Change	FY 2001	FY 2002	Change
The University of Texas at Arlington	\$75,217	\$78,030	3.74%	\$55,091	\$57,277	3.97%	\$49,269	\$52,274	6.10%	\$62,367	\$64,379	3.23%	\$62,367	\$64,379	3.23%
The University of Texas at Austin	94,286	98,838	4.83%	60,670	63,502	4.67%	57,569	59,919	4.08%	78,326	81,569	4.17%	78,326	81,569	4.17%
The University of Texas at Dallas	86,456	90,244	4.38%	63,332	67,436	6.48%	67,561	74,716	10.59%	74,651	79,542	6.55%	74,651	79,542	6.55%
The University of Texas at El Paso	67,855	73,133	7.78%	51,468	56,391	9.57%	46,981	48,287	2.78%	55,131	58,732	6.53%	55,131	58,732	6.53%
The University of Texas-Pan American	66,451	67,792	2.02%	55,757	56,850	1.96%	47,060	48,214	2.45%	55,513	56,268	1.36%	55,513	56,268	1.36%
The University of Texas at Brownsville	56,812	58,771	3.45%	50,970	52,551	3.10%	47,007	47,443	0.93%	49,933	50,894	1.92%	49,933	50,894	1.92%
The University of Texas of the Permian Basin	65,532	65,918	0.59%	49,698	52,034	4.70%	41,935	45,841	9.31%	49,551	52,380	5.71%	49,551	52,380	5.71%
The University of Texas at San Antonio	72,701	79,785	9.74%	56,991	62,753	10.11%	46,289	50,270	8.60%	40,100	40,750	1.62%	58,038	63,115	8.75%
The University of Texas at Tyler	62,891	65,869	4.74%	50,422	52,014	3.16%	45,184	48,216	6.71%	52,426	54,441	3.84%	52,426	54,441	3.84%
Texas A&M University	84,910	90,126	6.14%	60,794	63,655	4.71%	53,730	56,783	5.68%	53,100	53,100	0.00%	72,828	76,893	5.58%
Texas A&M University at Galveston	69,079	73,644	6.61%	52,397	51,596	(1.53%)	47,351	43,552	(8.02%)	60,628	59,174	(2.40%)	60,628	59,174	(2.40%)
Texas A&M University-Corpus Christi	56,125	59,718	6.40%	46,985	50,651	7.80%	42,516	43,558	2.45%	35,144	38,815	10.45%	48,023	50,156	4.44%
Prairie View A&M University	58,872	61,747	4.88%	49,224	50,534	2.66%	42,898	44,233	3.11%	36,080	37,332	3.47%	49,545	51,141	3.22%
Tarleton State University	62,394	68,890	10.41%	49,456	53,070	7.31%	47,278	48,028	1.59%	48,774	58,564	20.07%	54,407	57,686	6.03%
Texas A&M University-Commerce	60,211	63,051	4.72%	52,675	55,680	5.70%	43,959	47,812	8.76%	52,816	55,889	5.82%	52,816	55,889	5.82%
Texas A&M University-Kingsville	57,324	60,523	5.58%	48,150	51,285	6.51%	41,631	43,808	5.23%	49,883	52,781	5.81%	49,883	52,781	5.81%
Texas A&M International University	72,248	73,123	1.21%	53,953	55,791	3.41%	46,381	47,286	1.95%	54,003	55,622	3.00%	54,003	55,622	3.00%
Texas A&M University-Texarkana	61,564	65,123	5.78%	58,553	61,759	5.48%	44,450	46,332	4.23%	55,752	58,343	4.65%	55,752	58,343	4.65%
West Texas A&M University	57,649	63,213	9.65%	47,104	52,050	10.50%	41,139	45,277	10.06%	48,352	52,983	9.58%	48,352	52,983	9.58%
University of Houston	89,147	92,411	3.66%	60,189	63,574	5.62%	52,267	54,575	4.42%	34,169	34,169	0.00%	72,157	74,119	2.72%
University of Houston-Clear Lake	73,711	77,675	5.38%	61,091	63,995	4.75%	46,095	49,890	8.23%	36,134	36,134	0.00%	61,447	64,475	4.93%
University of Houston-Downtown	60,799	64,690	6.40%	49,870	52,518	5.31%	42,760	45,629	6.71%	36,275	36,275	0.00%	48,196	52,044	7.98%
University of Houston-Victoria	64,819	71,317	10.02%	55,214	59,495	7.75%	47,358	51,866	9.52%	53,535	57,743	7.86%	53,535	57,743	7.86%
Midwestern State University	69,760	74,037	6.13%	61,394	61,394	0.00%	48,984	49,848	1.76%	58,890	62,544	6.20%	58,890	62,544	6.20%
University of North Texas	74,027	76,255	3.01%	57,249	59,071	3.18%	47,147	49,047	4.03%	42,410	44,010	3.77%	60,721	62,785	3.40%
Stephen F. Austin State University	59,666	61,842	3.65%	48,173	50,239	4.29%	40,533	41,902	3.38%	35,022	35,036	0.04%	49,445	51,050	3.25%
Texas Southern University	63,133	67,235	6.50%	50,101	52,811	5.41%	42,154	44,596	5.79%	30,662	37,000	20.67%	52,098	55,660	6.84%
Texas Tech University	82,491	86,367	4.70%	58,099	60,845	4.73%	47,778	51,074	6.90%	41,103	41,729	1.52%	63,629	66,409	4.37%
Texas Woman's University	61,299	61,627	0.54%	48,307	49,200	1.85%	42,814	43,678	2.02%	51,197	51,197	0.00%	51,197	51,530	0.65%
Angelo State University	61,481	64,627	5.12%	52,142	54,655	4.82%	44,535	46,805	5.10%	53,031	55,491	4.64%	53,031	55,491	4.64%
Lamar University-Beaumont	58,096	61,507	5.87%	49,171	52,362	6.49%	42,518	45,397	6.77%	37,099	38,635	4.14%	49,646	52,240	5.22%
Sam Houston State University	64,677	68,312	5.62%	51,122	54,430	6.47%	45,434	46,296	1.90%	40,320	41,940	4.02%	54,092	56,217	3.93%
Southwest Texas State University	65,425	67,462	3.11%	52,973	55,309	4.41%	42,254	44,081	4.32%	38,612	40,151	3.99%	55,671	57,453	3.20%
Sul Ross State University	60,239	58,874	(2.27%)	46,038	48,695	5.77%	38,372	41,152	7.24%	35,254	37,442	6.21%	50,268	50,150	(0.23%)
Sul Ross State University Rio Grande College	59,075	64,052	8.42%	48,671	49,979	2.69%	38,452	40,212	4.58%	47,634	50,486	5.99%	47,634	50,486	5.99%
Weighted Average	\$77,653	\$81,470	4.92%	\$55,813	\$58,635	5.06%	\$47,859	\$50,189	4.87%	\$37,656	\$42,551	13.00%	\$62,594	\$65,277	4.29%

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