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ABSTRACT

This document contains statistics in summary form about higher education in Maryland. The first table compares Maryland data to national averages for educational achievement, enrollment, campus mix in enrollments, degrees conferred, average resident undergraduate tuition and fees, state funding, and average faculty salaries. Other tables, grouped by category, are: (1) Students, which includes data on students needing remediation, student performance for core and noncore curriculum students, average Scholastic Assessment Test scores, undergraduate enrollment, graduate and professional enrollment, total enrollment, enrollment at state-aided independent institutions, and enrollment by race and gender; (2) Retention and Graduation, with data on students by race, community college students graduating, community college graduation and transfer rates, and transfer students; (3) Degrees, with data by institution, major program, and race and gender; (4) Faculty, including data on full- and part-time teachers, teacher race and gender, and teacher salaries; (5) Revenues and Expenditures, with data on community colleges, public 4-year colleges, aid to independent institutions, and total capital budget authorizations by campus; (6) Tuition and Fees, containing information on community college, undergraduate, and graduate credit hour tuition and fees; (7) Financial Aid, containing information on undergraduate and graduate financial aid and financial aid program expenditures; and (8) data on private career schools, including enrollment and completion rates. (Contains 33 tables.) (SLD)

DATA BOOK



MARYLAND HIGHER
EDUCATION COMMISSION

2002

ED 462 903



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COMPARATIVE HIGHER EDUCATION STATISTICS
MARYLAND AND NATIONAL

MARYLAND NATIONAL

	MARYLAND	NATIONAL
EDUCATIONAL ACHIEVEMENT (2000)		
% With at Least an Associate Degree or Some College	56.7%	52.1%
% With at Least a Bachelor's Degree	31.6%	25.1%
% With a Graduate or Professional Degree	13.7%	9.0%
% of High School Graduates Who Enrolled in College in Own State (1998)	64.0%	79.0%

Composite SAT Scores for High School Seniors (2000)	1,016	1,019
Projected Increase in High School Graduates (2002 to 2012)	7.4%	5.6%

ENROLLMENTS (Fall 1999)		
% Undergraduate	81.5%	85.7%
% Women	58.5%	56.1%
% African-American	24.9%	11.1%
% All Minorities	35.7%	28.1%
% Foreign	3.9%	3.5%
Projected Increase at Public Campuses (2001-2010)	27.2%	11.0%

CAMPUS MIX IN ENROLLMENTS (Fall 1999)		
% Public Two-Year Campus	38.9%	36.1%
% Public Four-Year Campus	43.3%	40.3%
% Independent Campus	17.8%	23.6%

DEGREES CONFERRED (1999)		
Associate Degree	19.2%	24.3%
Bachelor's Degree	50.9%	51.6%
Master's Degree	24.8%	18.7%
Doctorate/First Professional Degree	5.1%	5.4%

AVERAGE RESIDENT UNDERGRADUATE TUITION AND FEES (1999-2000)		
Community Colleges	\$2,282	\$1,336
Public Four-Year Campuses	\$4,552	\$3,351
Independent Campuses (Maryland-State Aided)	\$17,881	\$14,690

STATE FUNDING FOR HIGHER EDUCATION		
State Appropriations (Pct change 2000 to 2001)	13.0%	7.0%
State Spending on Student Financial Aid (Pct change 1999 to 2000)	11.4%	14.1%

AVERAGE SALARIES OF FULL-TIME FACULTY - IN THOUSANDS (1998-1999)		
Public Four-Year Universities	\$63.4	\$61.1
Other Public Four-Year Institutions	\$51.7	\$52.5
Community Colleges	\$48.5	\$47.3
Independent Universities*	\$72.6	\$73.2
Other Independent Four-Year Institutions	\$47.9	\$48.8

Note:

*The Maryland data is for 9-10 month faculty at Johns Hopkins University.
Source(s): The Chronicle of Higher Education, Almanac Issue, 2000, 2001
U.S. Department of Education, National Center for Education Statistics, Projections of Education Statistics to 2011, 2001
Western Interstate Commission for Higher Education, Projections of High School Graduates by State and Race/Ethnicity, 1998-2012
Maryland Higher Education Commission, Enrollment Projections 2000-2010, June 2001
National Association of State Student Grant and Aid Programs, 1998-1999, 1999-2000



PERFORMANCE OF CORE AND NON CORE CURRICULUM STUDENTS
BY JURISDICTION: 1999-2000

	MATH		ENGLISH		READING	
	CORE	NON-CORE	CORE	NON-CORE	CORE	NON-CORE
Anne Arundel	19%	28%	7%	15%	9%	15%
Baltimore City	37%	53%	29%	53%	26%	53%
Baltimore	18%	22%	17%	24%	15%	21%
Frederick	24%	42%	11%	24%	9%	22%
Lower Shore	26%	41%	10%	21%	11%	20%
Somerset	24%	64%	14%	41%	19%	36%
Wicomico	28%	28%	9%	13%	11%	15%
Worcester	23%	48%	10%	22%	8%	18%
Mid Maryland	25%	34%	11%	18%	9%	15%
Carroll	33%	36%	11%	17%	8%	9%
Howard	20%	31%	11%	18%	10%	17%
Montgomery	27%	41%	15%	25%	11%	21%
Prince George's	34%	45%	17%	27%	19%	33%
Southern Maryland	6%	14%	10%	14%	7%	10%
Calvert	4%	11%	4%	7%	4%	8%
Charles	9%	18%	15%	19%	10%	13%
St. Mary's	5%	11%	9%	14%	5%	8%
Susquehanna	33%	48%	14%	20%	7%	13%
Cecil	19%	38%	6%	6%	1%	6%
Harford	36%	50%	15%	23%	8%	15%
Upper Shore	32%	45%	11%	18%	11%	17%
Caroline	36%	54%	4%	17%	15%	25%
Dorchester	25%	24%	9%	19%	8%	19%
Kent	33%	22%	19%	0%	15%	0%
Queen Anne's	40%	58%	15%	27%	15%	21%
Talbot	28%	43%	11%	15%	6%	13%
Western Maryland	34%	45%	18%	20%	11%	16%
Allegany	27%	49%	6%	13%	5%	6%
Garrett	32%	33%	16%	17%	4%	13%
Washington	42%	46%	28%	29%	19%	27%
ALL MARYLAND	26%	38%	15%	25%	13%	24%

Note: The designation of students as "core" or "non-core" depends on whether the student completed a course of study in high school that corresponds to the freshmen admissions requirements of the University System of Maryland. To be considered "core", a student must have completed all of the following:

- (1) 4 or more years of English;
- (2) 3 or more years of mathematics;
- (3) 3 or more years of social science or history;
- (4) 2 or more years of natural science and;
- (5) 2 or more years of a foreign language.

Source: Maryland Higher Education Commission High School Graduate System (Student Outcome and Achievement Report)

PERFORMANCE OF CORE AND NON CORE CURRICULUM STUDENTS
BY JURISDICTION: 1999-2000

	AVERAGE MATH GRADE		AVERAGE ENGLISH GRADE		CUMULATIVE GPA	
	CORE	NON-CORE	CORE	NON-CORE	CORE	NON-CORE
Anne Arundel	2.5	2.2	2.8	2.7	2.6	2.4
Baltimore City	2.4	2.0	2.5	2.3	2.3	2.1
Baltimore	2.5	2.4	2.7	2.6	2.5	2.4
Frederick	2.6	2.5	2.8	2.6	2.8	2.4
Lower Shore	2.6	2.5	2.7	2.4	2.5	2.3
Somerset	2.3	2.6	2.6	2.3	2.4	2.1
Wicomico	2.9	2.4	2.6	2.3	2.5	2.3
Worcester	2.1	2.7	2.8	2.5	2.5	2.3
Mid Maryland	2.6	2.4	2.8	2.6	2.7	2.5
Carroll	2.6	2.2	2.6	2.4	2.8	2.6
Howard	2.6	2.5	2.8	2.7	2.7	2.5
Montgomery	2.4	2.1	2.6	2.4	2.6	2.3
Prince George's	2.2	1.9	2.5	2.3	2.3	2.2
Southern Maryland	2.4	2.2	2.8	2.6	2.7	2.4
Calvert	2.4	2.2	2.7	2.4	2.6	2.5
Charles	2.3	2.3	2.6	2.6	2.6	2.4
St. Mary's	2.6	2.2	2.9	2.7	2.8	2.4
Susquehanna	2.6	2.4	2.8	2.4	2.6	2.4
Cecil	2.5	2.6	2.6	2.5	2.7	2.6
Harford	2.7	2.4	2.9	2.4	2.6	2.3
Upper Shore	2.3	2.1	2.5	2.6	2.5	2.3
Caroline	2.3	1.3	2.3	2.5	2.5	2.0
Dorchester	2.1	2.1	2.4	3.0	2.3	2.5
Kent	2.3	1.3	2.6	1.5	2.4	2.1
Queen Anne's	2.4	2.6	2.8	2.5	2.5	2.2
Talbot	2.5	2.1	2.6	2.8	2.6	2.6
Western Maryland	2.8	2.7	2.8	2.6	2.7	2.4
Allegany	2.7	2.8	2.8	2.5	2.7	2.4
Garrett	2.8	2.2	2.5	2.4	2.5	2.4
Washington	2.8	2.6	2.9	2.8	2.7	2.6
ALL MARYLAND	2.5	2.2	2.7	2.5	2.6	2.3

Note: The designation of students as "core" or "non-core" depends on whether the student completed a course of study in high school that corresponds to the freshmen admissions requirements of the University System of Maryland. To be considered "core", a student must have completed all of the following:

- (1) 4 or more years of English;
- (2) 3 or more years of mathematics;
- (3) 3 or more years of social science or history;
- (4) 2 or more years of natural science and;
- (5) 2 or more years of a foreign language.

Source: Maryland Higher Education Commission High School Graduate System (Student Outcome and Achievement Report)

AVG COMBINED SAT SCORES OF ENTERING FRESHMEN: 2000-2001

INSTITUTION	2000	Interquartile Range
Bowie	921	830-980
Coppin	872	803-929
Frostburg	997	900-1070
Salisbury	1,121	1030-1200
Towson	1,096	1020-1170
UMBC	1,186	1100-1270
UMCP	1,244	1170-1330
UMES	824	730-910
Morgan	953	840-1020
St. Mary's	1,222	1150-1300
All Campuses	1,110	
Maryland High School Seniors (2000)	1,016	
High School Seniors Nationally (2000)	1,019	

Source: Maryland Higher Education Commission S-11 form; The College Board (www.collegeboard.org)

UNDERGRADUATE ENROLLMENT: FALL 2000

INSTITUTION	TOTAL	FULL-TIME #	%	PART-TIME #	%	% MD RESIDENT
COMMUNITY COLLEGES						
Allegany	2,592	1,459	56.3%	1,133	43.7%	51.3%
Anne Arundel	11,761	3,792	32.2%	7,969	67.8%	98.2%
Baltimore City	5,883	1,884	32.0%	3,999	68.0%	97.7%
Carroll	2,488	1,049	42.2%	1,439	57.8%	99.0%
Cecil	1,293	496	38.4%	797	61.6%	93.8%
Chesapeake	2,186	613	28.0%	1,573	72.0%	99.6%
College of Southern Maryland	6,358	1,963	30.9%	4,395	69.1%	99.0%
Comm Coll of Baltimore County	18,168	6,084	33.5%	12,084	66.5%	92.6%
Frederick	4,343	1,428	32.9%	2,915	67.1%	98.7%
Garrett	685	355	51.8%	330	48.2%	77.8%
Hagerstown	2,516	976	38.8%	1,540	61.2%	79.2%
Harford	4,821	1,547	32.1%	3,274	67.9%	99.1%
Howard	5,452	1,815	33.3%	3,637	66.7%	96.4%
Montgomery	20,923	7,233	34.6%	13,690	65.4%	81.5%
Prince George's	11,563	2,833	24.5%	8,730	75.5%	91.8%
Wor-Wic	2,329	593	25.5%	1,736	74.5%	97.8%
Total	103,361	34,120	33.0%	69,241	67.0%	91.3%
FOUR-YEAR PUBLICS						
Bowie	3,109	2,225	71.6%	884	28.4%	91.9%
Coppin	3,092	2,161	69.9%	931	30.1%	91.9%
Frostburg	4,430	4,075	92.0%	355	8.0%	88.5%
Salisbury	5,883	5,040	85.7%	843	14.3%	79.6%
Towson	13,905	11,591	83.4%	2,314	16.6%	80.1%
UB	2,016	901	44.7%	1,115	55.3%	94.5%
UMB	750	454	60.5%	296	39.5%	86.5%
UMBC	9,101	7,267	79.8%	1,834	20.2%	87.9%
UMCP	24,638	21,951	89.1%	2,687	10.9%	64.3%
UMES	2,969	2,565	86.4%	404	13.6%	75.8%
UMUC	13,226	1,770	13.4%	11,456	86.6%	71.8%
Morgan	5,665	4,827	84.9%	838	15.1%	64.3%
St. Mary's	1,547	1,397	90.3%	150	9.7%	84.9%
Total	90,351	66,224	73.3%	24,127	26.7%	75.9%

Source: Maryland Higher Education Commission Enrollment Information System

INSTITUTION	TOTAL	FULL-TIME #	%	PART-TIME #	%	% MD RESIDENT
INDEPENDENTS						
Baltimore Hebrew	131	80	61.1%	51	38.9%	96.2%
Baltimore International	456	435	95.4%	21	4.6%	80.7%
Binah Inst. Of Adv. Judaic Study	30	24	80.0%	6	20.0%	60.0%
Capital	684	349	51.0%	335	49.0%	84.1%
Columbia Union	1,030	637	61.8%	393	38.2%	53.7%
Goucher	1,195	1,122	93.9%	73	6.1%	37.7%
Hagerstown Business	776	380	49.0%	396	51.0%	48.5%
Harry Lundeberg	176	176	100.0%	0	0.0%	5.1%
Hood	855	642	75.1%	213	24.9%	72.3%
Johns Hopkins	5,278	4,490	85.1%	788	14.9%	25.1%
Loyola	3,476	3,421	98.4%	55	1.6%	23.4%
MD College of Art	94	72	76.6%	22	23.4%	77.7%
MD Institute of Art	1,588	1,137	71.6%	451	28.4%	41.5%
Mount St. Mary's	1,500	1,301	86.7%	199	13.3%	56.0%
National Labor College	826	423	51.2%	403	48.8%	11.0%
Ner Israel	352	352	100.0%	0	0.0%	35.8%
College of Notre Dame	1,930	679	35.2%	1,251	64.8%	91.9%
St. John's	476	475	99.8%	1	0.2%	14.7%
St. Mary's Seminary	10	10	100.0%	0	0.0%	50.0%
Sojourner Douglass	845	633	74.9%	212	25.1%	99.5%
Villa Julie	2,185	1,648	75.4%	537	24.6%	96.9%
Washington Bible	313	152	48.6%	161	51.4%	69.0%
Washington College	1,165	1,124	96.5%	41	3.5%	49.0%
Western Maryland	1,610	1,563	97.1%	47	2.9%	66.4%
Yeshiva College of Nations Capital	48	48	100.0%	0	0.0%	35.4%
Total	27,029	21,373	79.1%	5,656	20.9%	50.7%
Total All Campuses	220,741	121,717	55.1%	99,024	44.9%	80.0%

Source: Maryland Higher Education Commission Enrollment Information System

INSTITUTION	FULL-TIME #	%	PART-TIME #	%	TOTAL
FOUR-YEAR PUBLICS					
Bowie	260	16.3%	1,331	83.7%	1,591
Coppin	29	3.6%	769	96.4%	798
Frostburg	191	20.8%	727	79.2%	918
Salisbury	110	20.4%	428	79.6%	538
Towson	665	23.5%	2,159	76.5%	2,824
UB	1,427	53.7%	1,231	46.3%	2,658
UMB	3,413	74.4%	1,174	25.6%	4,587
UMBC	765	46.1%	893	53.9%	1,658
UMCP	4,966	58.1%	3,585	41.9%	8,551
UMES	146	44.5%	182	55.5%	328
UMUC	336	6.7%	4,714	93.3%	5,050
Morgan	282	48.3%	302	51.7%	584
Total	12,590	41.8%	17,495	58.2%	30,085

INSTITUTION	FULL-TIME #	%	PART-TIME #	%	TOTAL
INDEPENDENTS					
Baltimore Hebrew	9	14.8%	52	85.2%	61
Capital	4	3.9%	99	96.1%	103
Goucher	225	28.9%	553	71.1%	778
Hood	44	5.2%	803	94.8%	847
Johns Hopkins	4,460	35.7%	8,036	64.3%	12,496
Loyola	625	24.1%	1,972	75.9%	2,597
MD Institute of Art	146	91.8%	13	8.2%	159
Mount St. Mary's	192	53.5%	167	46.5%	359
Ner Israel	199	93.4%	14	6.6%	213
College of Notre Dame	64	5.1%	1,185	94.9%	1,249
St. John's	53	86.9%	8	13.1%	61
St. Mary's Seminary	88	32.8%	180	67.2%	268
Tai Sophia Institute	198	96.1%	8	3.9%	206
Villa Julie	0	0.0%	74	100.0%	74
Washington Bible	71	28.0%	183	72.0%	254
Washington College	4	6.7%	56	93.3%	60
Western Maryland	124	8.1%	1,412	91.9%	1,536
Total	6,506	30.5%	14,815	69.5%	21,321
Total All Campuses	19,096	37.1%	32,310	62.9%	51,406

Source: Maryland Higher Education Commission Enrollment Information System

INSTITUTION	TOTAL HEADCOUNT	FULL-TIME EQUIVALENT	TOTAL HEADCOUNT	FULL-TIME EQUIVALENT
COMMUNITY COLLEGES				
Alegany	2,592	1,392	192	103
Anne Arundel	11,761	10,096	456	475
Baltimore City	5,883	5,627	787	484
Camell	2,488	1,941	1,030	735
Cecil	1,293	1,096	1,973	1,510
Chesapeake	2,186	1,720	1,702	889
College of Southern Maryland	6,358	3,783	17,774	14,083
Comm College of Baltimore County	18,168	15,953	6,073	4,520
Frederick	4,343	2,661	1,747	1,453
Garrett	685	521	1,859	1,517
Hagerstown	2,516	1,832	3,179	1,346
Harford	4,821	3,534	537	625
Howard	5,452	4,059	845	959
Montgomery	20,923	13,101	2,259	2,059
Prince George's	11,563	8,622	1,225	1,304
Wor-Wic	2,329	1,932	3,146	2,191
Total	103,361	77,867	44,784	34,253
FOUR-YEAR PUBLICS				
Bowie	4,700	3,224	268,581	204,934
Coppin	3,890	2,804		
Frostburg	5,348	4,284		
Salisbury	6,421	5,482		
Towson	16,729	13,003		
UB	4,674	3,110		
UMB	5,337	5,263		
UMBC	10,759	8,446		
UMCP	33,189	26,591		
UMES	3,297	3,018		
UMUC (Stateside)	18,276	10,344		
Morgan	6,269	5,689		
St. Mary's	1,547	1,556		
Total	120,436	92,814		

Note: Headcount enrollment is for Fall 2000 and FTE enrollment is for FY 2001.
Source: Maryland Higher Education Commission Enrollment Information System and S-6 form

Notes:
(1) Community College FTE enrollment information includes full-time equivalent and non-credit enrollment for State aid.
(2) Headcount enrollment is for Fall 2000 and FTE enrollment is for FY 2001.
Source: Maryland Higher Education Commission Enrollment Information System, CC-4 form and institutional budgets

ENROLLMENT BY RACE AND GENDER: FALL 2000

INSTITUTION	NUMBER OF				MEN	WOMEN
	AFRICAN-AMERICAN	WHITE	OTHER*	OTHER		
COMMUNITY COLLEGES						
Allegany	84	2,443	65	0	74	117
Anne Arundel	1,368	9,119	1,274	37	246	210
Baltimore City	4,873	495	515	3	0	30
Carmell	64	2,328	96	130	573	214
Cecil	61	1,175	57	271	425	605
Chesapeake	351	1,780	55	620	503	1,468
College of Southern Maryland	993	4,867	498	18	190	586
Comm Coll of Baltimore County	4,299	11,347	2,522	12	163	13
Frederick	338	3,626	378	477	372	1,330
Garrett	23	646	16	4,335	8,888	8,886
Hagerstown	164	2,234	118	570	2,565	3,508
Harford	454	4,013	354	23	52	43
Howard	932	3,308	1,212	394	646	1,101
Montgomery	4,848	9,068	7,007	167	848	1,011
Prince George's	8,633	1,782	1,148	120	498	328
Wor-Wic	482	1,737	110	0	565	0
Total	27,967	59,968	15,426	153	359	2,819
FOUR-YEAR PUBLICS						
Bowie	3,806	665	229	6	287	250
Coppin	3,496	281	113	9	157	121
Frostburg	560	4,473	315	11	141	704
Salisbury	454	5,403	564	151	32	174
Towson	1,823	13,016	1,890	99	653	1,606
UB	1,177	2,618	879	151	364	203
UMB	869	3,535	933	167	495	730
UMBC	1,663	6,180	2,916	534	1,047	2,089
UMCP	4,076	19,188	9,925	48	48	0
UMES	2,413	531	353	0	0	0
UMUC	5,598	9,077	3,601	0	0	0
Morgan	5,666	110	493	0	0	0
St. Mary's	116	1,294	137	0	0	0
Total	31,717	66,371	22,348	8,359	20,191	28,156

Note: Other includes Native American, Asian, Hispanic, Foreign and Other.
Source: Maryland Higher Education Commission Enrollment Information System

Total All Campuses 65,283 160,728 46,133

RACE AT MARYLAND PUBLIC FOUR-YEAR INSTITUTIONS

INSTITUTION	AFRICAN-AMERICAN		ALL STUDENTS	
	RETENTION	GRADUATION	RETENTION	GRADUATION
Bowie	73.5%	43.4%	71.1%	42.3%
Coppin	68.9%	25.8%	68.9%	25.3%
Frostburg	78.8%	38.5%	73.8%	59.8%
Salisbury	62.9%	60.4%	82.2%	70.6%
Towson	85.4%	49.0%	81.0%	59.1%
UMBC	87.6%	63.3%	81.5%	58.7%
UMCP	88.4%	52.1%	90.1%	63.3%
UMES	76.6%	42.5%	74.1%	41.0%
Morgan	73.5%	40.3%	74.4%	40.0%
St. Mary's	72.0%	65.1%	80.1%	73.1%
Average	77.0%	43.3%	81.7%	56.7%

- Notes:
- (1) Second year retention rates are for the 1999 cohort of all full-time, first-time undergraduates and the graduation rates are for 1994 new full-time freshmen at any Maryland public four-year institution.
 - (2) University of Baltimore and University of Maryland, Baltimore are excluded because they do not enroll first-time freshmen.
 - (3) University of Maryland University College is excluded due to its mission to serve the adult, part-time population.

Source: Maryland Higher Education Commission Enrollment and Degree Information Systems

COMMUNITY COLLEGE STUDENTS GRADUATING FOUR YEARS AFTER TRANSFERRING: CLASS OF 1996-1997

INSTITUTION	ALL STUDENTS		AFRICAN-AMERICAN STUDENTS		ALL MINORITIES	
	RETENTION	GRADUATION	RETENTION	GRADUATION	RETENTION	GRADUATION
Bowie	43.4%	41.1%	41.1%	41.7%	41.7%	41.7%
Coppin	32.3%	32.7%	32.7%	32.4%	32.4%	32.4%
Frostburg	59.4%	62.5%	62.5%	59.4%	59.4%	59.4%
Salisbury	61.9%	56.3%	56.3%	56.3%	56.3%	56.3%
Towson	56.3%	37.8%	37.8%	46.1%	46.1%	46.1%
UB	50.0%	28.3%	28.3%	40.0%	40.0%	40.0%
UMB	83.6%	82.4%	82.4%	80.6%	80.6%	80.6%
UMBC	38.3%	25.0%	25.0%	37.1%	37.1%	37.1%
UMCP	52.7%	44.0%	44.0%	50.4%	50.4%	50.4%
UMES	38.3%	39.4%	39.4%	40.0%	40.0%	40.0%
UMUC	15.3%	10.0%	10.0%	12.3%	12.3%	12.3%
Morgan	31.6%	32.3%	32.3%	33.3%	33.3%	33.3%
St. Mary's	72.1%	-	-	75.0%	75.0%	75.0%
Total	46.0%	32.1%	32.1%	39.0%	39.0%	39.0%

Source: Maryland Higher Education Commission Transfer Student System

FOUR-YEAR COMMUNITY COLLEGE GRADUATION AND TRANSFER RATES: CLASS OF 1996

INSTITUTION	ALL STUDENTS		AFRICAN-AMERICAN	
	TRANSFERRED*	GRADUATED COMBINED	TRANSFERRED*	GRADUATED COMBINED
Allegany	12.5%	24.2%	36.7%	-
Anne Arundel	28.4%	6.5%	34.9%	1.7%
Baltimore City	11.9%	1.4%	13.3%	10.6%
Carroll	26.0%	8.8%	34.8%	-
Cecil	14.7%	13.5%	28.2%	-
Chesapeake	21.8%	13.5%	35.3%	5.6%
College of Southern Maryland	29.6%	9.0%	38.6%	2.8%
Comm Coll of Baltimore County	22.7%	4.4%	27.1%	12.1%
Frederick	20.8%	18.8%	39.6%	8.0%
Garrett	12.4%	16.4%	28.8%	-
Hagerstown	19.2%	31.8%	51.0%	9.1%
Harford	29.9%	8.7%	38.6%	21.4%
Howard	28.2%	5.9%	34.1%	5.3%
Montgomery	27.3%	3.8%	31.1%	17.4%
Prince George's	25.0%	3.8%	28.8%	19.7%
Wor-Wic	27.5%	9.1%	36.6%	3.1%
STATEWIDE AVERAGE	23.9%	8.2%	32.1%	15.2%

- Notes:
- (1) "-" denotes an N of less than 15. (2) Combined includes transfer and graduation rates.
 - * Transferred to a four-year public institution.
- Source: Maryland Higher Education Commission Enrollment and Degree Information System

NUMBER OF COMMUNITY COLLEGE STUDENTS TRANSFERRING IN 2000

INSTITUTION	ALL STUDENTS													
	BSU	CSC	FSU	SSU	TU	UB	UMB	UMBC	UMCP	UMES	UMUC	MSU	SMC	TOTAL
Allegany	1	-	109	-	-	1	3	2	1	-	1	-	1	118
Anne Arundel	20	4	23	72	171	44	29	160	164	5	156	2	5	855
Baltimore City	1	63	1	-	13	44	12	18	6	3	2	46	-	209
Carroll	-	-	8	19	90	13	1	36	23	1	5	-	1	197
Cecil	-	37	7	20	19	3	-	7	7	2	1	2	-	105
Chesapeake	3	-	13	74	12	2	5	11	11	9	6	1	3	150
College of Southern Maryland	8	-	18	47	64	2	7	31	116	2	139	3	36	473
Comm Coll of Baltimore County	6	-	15	39	371	194	39	282	80	8	30	51	3	1,118
Frederick	1	-	31	41	45	5	11	30	47	1	20	-	2	234
Garrett	-	-	40	1	-	-	-	2	2	-	-	-	1	46
Hagerstown	1	37	12	16	1	1	7	16	16	9	-	1	1	101
Harford	-	1	8	28	113	30	6	39	22	1	18	1	2	269
Howard	5	1	3	26	88	11	17	114	113	3	32	1	2	416
Montgomery	25	3	17	37	105	19	33	191	687	8	386	8	10	1,529
Prince George's	155	4	12	14	33	6	20	46	225	11	291	19	-	836
Wor-Wic	-	-	1	98	3	-	-	2	2	2	21	3	-	130
Total	225	114	343	528	1,143	375	184	978	1,522	75	1,099	134	66	6,786

Source: Maryland Higher Education Commission Enrollment Information System

BY INSTITUTION: 1999-2000

INSTITUTION	LOWER DIV CERTIFICATE	ASSOCIATE	BACHELORS	MASTERS	DOCTORATE	PROFESSIONAL	FIRST TOTAL
COMMUNITY COLLEGES							
Alegany	96	453	-	-	-	-	549
Anne Arundel	260	914	-	-	-	-	1,174
Baltimore City	84	259	-	-	-	-	343
Carroll	14	217	-	-	-	-	231
Cecil	48	114	-	-	-	-	162
Chesapeake	40	135	-	-	-	-	175
College of Southern Maryland	105	506	-	-	-	-	611
Comm Coll of Baltimore County	235	1,225	-	-	-	-	1,460
Frederick	35	406	-	-	-	-	441
Garrett	30	74	-	-	-	-	104
Hagerstown	45	284	-	-	-	-	329
Harford	42	420	-	-	-	-	462
Howard	44	272	-	-	-	-	316
Montgomery	229	847	-	-	-	-	1,076
Prince Georges	102	702	-	-	-	-	804
Wor-Wic	61	139	-	-	-	-	200
Total	1,470	6,967	0	0	0	0	8,437
FOUR-YEAR PUBLICS							
Bowie	-	513	480	-	-	-	993
Coppin	-	421	84	-	-	-	505
Frostburg	-	780	213	-	-	-	993
Salisbury	-	1,056	145	-	-	-	1,201
Towson	-	2,420	579	-	-	-	2,999
UB	-	444	501	-	-	-	945
UMB	-	351	706	73	-	-	1,130
UMBC	-	1,465	288	46	-	-	1,799
UMCP	23	4,971	1,634	461	-	-	7,089
UMES	-	456	72	1	-	-	529
UMUC	-	2,075	743	-	-	-	2,866
Morgan	-	711	104	10	-	-	825
St. Mary's	-	382	-	-	-	-	382
Total	23	16,045	5,549	591	0	0	23,126

Source: Maryland Higher Education Commission Degree Information System

BY INSTITUTION: 1999-2000

INSTITUTION	LOWER DIV CERTIFICATE	ASSOCIATE	BACHELORS	MASTERS	DOCTORATE	PROFESSIONAL	FIRST TOTAL
INDEPENDENTS							
Baltimore Hebrew	-	3	6	20	-	-	29
Baltimore International	42	165	-	-	-	-	207
Bimah Institute	-	3	7	-	-	-	10
Capital	20	13	54	38	-	-	125
Columbia Union	-	14	257	67	-	-	271
Goucher	-	-	242	-	-	-	309
Hagerstown Business	30	121	-	-	-	-	151
Henry Lundeborg	192	-	-	-	-	-	192
Hood	-	-	181	167	-	-	348
Johns Hopkins	-	-	1,318	2,774	351	112	4,555
Loyola	-	-	739	965	6	-	1,710
MD College of Art	12	12	-	-	-	-	24
MD Institute of Art	-	-	228	63	-	-	291
Mount St. Mary's	-	-	276	75	-	35	386
National Labor College	-	-	169	-	-	-	169
Ner Israel	31	-	48	27	4	17	127
Notre Dame	-	-	393	238	-	-	631
St. John's	-	-	84	43	-	-	127
St. Mary's Seminary	-	-	2	25	-	7	34
Sojourner Douglass	-	-	-	-	-	-	124
Tai Sophia Institute	-	-	-	45	-	-	45
Villa Julie	-	-	276	6	-	-	327
Washington Bible	7	4	41	13	-	8	73
Washington College	-	-	296	26	-	-	322
Western Maryland	-	-	364	448	-	-	812
Yeshiva College of Nations Capital	-	-	9	-	-	-	9
Total	334	380	5,114	5,040	361	179	11,408
Total All Campuses	1,827	7,395	21,159	10,589	952	1,049	42,971

Source: Maryland Higher Education Commission Degree Information System

MAJOR PROGRAM: 1999-2000

MAJOR PROGRAM	LOWER DIV CERTIFICATE	ASSOCIATE	BACHELORS	MASTERS	DOCTORATE	FIRST PROFESSIONAL	TOTAL
Agriculture	-	-	166	47	4	-	217
Architecture	-	-	63	34	-	-	97
Area Studies	-	1	68	18	5	-	92
Biological Science	-	-	1,359	226	165	-	1,750
Business	-	-	2,896	2,717	15	-	5,628
Communications	-	-	958	53	13	-	1,024
Computer Science	-	-	1,056	638	24	-	1,718
Education	3	-	1,543	2,442	87	-	4,075
Engineering	-	-	851	660	138	-	1,649
Arts	-	-	978	251	39	-	1,268
Languages	-	-	244	23	16	-	283
Health	-	-	1,367	1,046	144	469	3,026
Home Economics	-	-	174	14	-	-	188
Law	-	-	62	37	-	513	612
Letters	-	-	1,026	176	37	-	1,239
Library Science	-	-	-	101	1	-	102
Mathematics	-	-	216	51	31	-	298
Physical Science	-	-	237	158	78	-	473
Psychology	-	-	1,384	434	39	-	1,857
Public Affairs	-	-	635	486	5	-	1,126
Social Science	-	-	2,990	658	105	-	3,753
Theology	-	-	110	83	4	67	264
Interdisciplinary	-	82	2,776	236	2	-	3,096
Arts & Science Transfer	-	647	-	-	-	-	647
Engineering Transfer	-	55	-	-	-	-	55
General Studies Transfer	15	2,158	-	-	-	-	2,173
Education Transfer	-	214	-	-	-	-	214
Business Transfer	-	665	-	-	-	-	665
Computer Science Transfer	-	134	-	-	-	-	134
Business Technology	439	727	-	-	-	-	1,166
Data Processing	273	415	-	-	-	-	688
Health Technology	320	1,376	-	-	-	-	1,696
Engineering Technology	383	209	-	-	-	-	592
Natural Science Technology	88	205	-	-	-	-	293
Public Service Technology	288	507	-	-	-	-	795
Directed Technology	18	-	-	-	-	-	18
Total	1,827	7,395	21,159	10,589	952	1,049	42,971

Source: Maryland Higher Education Commission Degree Information System

BY RACE AND GENDER: 1999-2000

	LOWER DIV CERTIFICATE	ASSOCIATE	BACHELORS	MASTERS
	#	#	#	#
	%	%	%	%
African American	403	1,451	4,323	1,449
Native American	8	38	66	25
Asian	65	262	1,432	506
Hispanic	41	193	602	215
White	1,245	5,173	13,541	6,977
Foreign	23	125	760	1,143
Other	42	153	435	274
Total	1,827	7,395	21,159	10,589
All Men	794	2,524	8,721	4,373
All Women	1,033	4,871	12,438	6,216
Total	1,827	7,395	21,159	10,589

	DOCTORATE	FIRST PROFESSIONAL	TOTAL
	#	#	#
	%	%	%
African American	47	130	7,803
Native American	3	3	143
Asian	49	144	2,458
Hispanic	23	18	1,092
White	549	716	28,201
Foreign	271	16	2,338
Other	10	22	936
Total	952	1,049	42,971
All Men	511	526	17,449
All Women	441	523	25,522
Total	952	1,049	42,971

Source: Maryland Higher Education Commission Degree Information System

FULL- AND PART-TIME FACULTY: FALL 2000

INSTITUTION	FULL-TIME #	FULL-TIME %	PART-TIME #	PART-TIME %	TOTAL
COMMUNITY COLLEGES					
Allegany	93	34.3%	178	65.7%	271
Anne Arundel	201	23.5%	656	76.5%	857
Baltimore City	120	40.1%	179	59.9%	299
Carroll	44	25.4%	129	74.6%	173
Cecil	37	38.1%	60	61.9%	97
Chesapeake	49	29.5%	117	70.5%	166
College of Southern Maryland	89	25.7%	257	74.3%	346
Comm Coll of Baltimore County	366	29.7%	865	70.3%	1,231
Frederick	75	26.7%	206	73.3%	281
Garrett	19	36.5%	33	63.5%	52
Hagerstown	59	35.8%	106	64.2%	165
Harford	79	26.6%	218	73.4%	297
Howard	94	25.5%	275	74.5%	369
Montgomery	419	40.5%	615	59.5%	1,034
Prince George's	234	35.3%	429	64.7%	663
Wor-Wic	44	35.8%	79	64.2%	123
Total	2,022	31.5%	4,402	68.5%	6,424

FULL-TIME FACULTY BY RACE AND GENDER: FALL 2000

INSTITUTION	AFRICAN AMERICAN			WHITE			OTHER			MEN			WOMEN		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
COMMUNITY COLLEGES															
Allegany	0	0.0%	93	100.0%	0	0.0%	49	52.7%	44	47.3%					
Anne Arundel	14	7.0%	177	88.1%	10	5.0%	102	50.7%	99	49.3%					
Baltimore City	57	47.5%	57	47.5%	6	5.0%	52	43.3%	68	56.7%					
Carroll	0	0.0%	43	97.7%	1	2.3%	16	36.4%	28	63.6%					
Cecil	0	0.0%	35	94.6%	2	5.4%	18	48.6%	19	51.4%					
Chesapeake	3	0.0%	45	91.8%	1	2.0%	22	44.9%	27	55.1%					
College of Southern Maryland	9	10.1%	75	84.3%	5	5.6%	46	51.7%	43	48.3%					
Comm Coll of Baltimore County	33	9.0%	312	85.2%	21	5.7%	195	53.3%	171	46.7%					
Frederick	2	2.7%	70	93.3%	3	4.0%	34	45.3%	41	54.7%					
Garrett	0	0.0%	18	94.7%	1	5.3%	12	63.2%	7	36.8%					
Hagerstown	0	0.0%	58	98.3%	1	1.7%	24	40.7%	35	59.3%					
Harford	6	7.6%	71	89.9%	2	2.5%	41	51.9%	38	48.1%					
Howard	16	17.0%	72	76.6%	6	6.4%	34	36.2%	60	63.8%					
Montgomery	52	12.4%	329	78.5%	38	9.1%	207	49.4%	212	50.6%					
Prince George's	51	21.8%	171	73.1%	12	5.1%	108	46.2%	126	53.8%					
Wor-Wic	3	6.8%	41	93.2%	0	0.0%	19	43.2%	25	56.8%					
Total	246	12.2%	1,667	82.4%	109	5.4%	979	48.4%	1,043	51.6%					

INSTITUTION	FULL-TIME #	FULL-TIME %	PART-TIME #	PART-TIME %	TOTAL
FOUR-YEAR PUBLICS					
Bowie	159	51.3%	151	48.7%	310
Coppin	110	48.5%	117	51.5%	227
Frostburg	237	68.9%	107	31.1%	344
Salisbury	275	64.6%	151	35.4%	426
Towson	559	46.1%	654	53.9%	1,213
UB	161	48.6%	170	51.4%	331
UMB	374	76.5%	115	23.5%	489
UMBC	550	58.0%	399	42.0%	949
UMCP	2,690	74.6%	914	25.4%	3,604
UMES	153	67.4%	74	32.6%	227
UMUC	11	1.4%	777	98.6%	788
Morgan	350	81.6%	79	18.4%	429
St. Mary's	125	71.4%	50	28.6%	175
Total	5,754	60.5%	3,758	39.5%	9,512
Total All Campuses	7,776	48.8%	8,160	51.2%	15,936

Note: Figures exclude clinical medicine faculty at UMB and faculty at extension services of the University of Maryland.
Source: Maryland Higher Education Commission Employee Data System

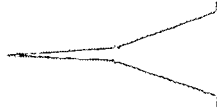
Note:
(1) Other includes Native American, Asian, Hispanic, and Other
(2) Figures exclude clinical medicine faculty at UMB and faculty at extension services at the University of Maryland.
Source: Maryland Higher Education Commission Employee Data System

AVERAGE SALARY OF FULL-TIME FACULTY: FALL 2000

INSTITUTION	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR	LECTURER	CAMPUS AVERAGE
COMMUNITY COLLEGES						
Allegany	\$52,202	\$44,558	\$38,432	\$30,758	-	\$43,610
Anne Arundel	68,740	55,051	43,487	38,870	-	54,128
Baltimore City	59,993	48,558	41,828	34,313	-	47,123
Carroll	58,900	45,464	37,439	33,851	-	43,364
Cecil	58,523	50,352	42,870	39,924	-	49,975
Chesapeake	56,634	49,222	43,978	42,082	38,177	48,295
College of Southern Maryland	61,189	50,380	46,061	33,304	-	55,924
Comm. Coll of Baltimore County	60,305	51,041	39,842	34,557	41,340	47,478
Fredrick	56,993	51,298	43,586	39,890	-	49,606
Garrett	46,984	39,573	36,133	32,537	-	42,523
Hagerstown	56,014	43,113	36,488	31,314	-	47,963
Harford	65,562	60,037	50,156	40,216	-	56,896
Howard	65,506	52,424	45,284	36,538	34,310	53,739
Montgomery	62,622	52,253	43,878	37,553	-	56,160
Prince George's	62,399	46,633	39,087	36,288	-	52,220
Wor-Wic	67,727	53,247	48,081	38,747	-	49,293
Community College Average	\$61,692	\$50,539	\$42,141	\$36,263	\$37,518	\$51,392
FOUR-YEAR PUBLICS						
Bowie	\$70,837	\$56,605	\$49,280	\$40,098	\$40,154	\$51,385
Coppin	65,900	54,264	49,798	37,027	32,797	51,209
Frostburg	67,277	56,636	47,174	38,451	32,634	54,002
Salisbury	68,745	54,122	48,325	43,387	34,008	52,346
Towson	71,669	59,225	46,497	47,382	33,592	55,560
UB	95,083	70,615	57,140	-	-	76,827
UMB	114,286	87,245	69,983	56,490	-	83,867
UMBC	90,133	62,874	52,588	39,556	42,067	63,602
UMCP	105,815	71,778	64,379	51,706	41,603	79,813
UMES	67,700	59,127	49,776	44,062	40,845	50,007
Morgan	82,371	64,636	56,227	46,080	36,092	53,515
St. Mary's	74,525	54,540	41,156	36,153	-	53,233
Four-Year Public Average	\$93,868	\$67,348	\$55,724	\$48,040	\$38,144	\$57,718

Note:

(1) Figures exclude clinical medicine faculty at UMB and faculty at extension services at the University of Maryland.
Source: Maryland Higher Education Commission Employee Data System



COMMUNITY COLLEGES, UNRESTRICTED REVENUES: FY 2001

INSTITUTION	STATE		LOCAL		TUITION AND FEES		OTHER		TOTAL
	Dollars	Percent	Dollars	Percent	Dollars	Percent	Dollars	Percent	
Allegany	\$3,910,809	22.7%	\$5,011,528	29.1%	\$7,821,248	45.4%	\$497,151	2.9%	\$17,240,736
Anne Arundel	17,827,403	33.4%	18,700,002	35.0%	16,051,092	30.0%	868,974	1.6%	53,447,471
Baltimore City	26,457,291	68.1%	300,000	0.8%	9,603,034	24.7%	2,489,743	6.4%	38,850,068
Carroll	3,979,153	36.0%	3,665,703	29.9%	4,404,783	36.0%	190,760	1.6%	12,240,399
Cecil	2,952,792	27.1%	5,008,919	45.9%	2,716,832	24.9%	222,491	2.0%	10,901,034
Chesapeake	3,780,564	31.5%	4,150,906	34.5%	3,530,143	29.4%	557,121	4.6%	12,018,734
College of Southern MD	6,514,080	23.5%	9,194,537	33.2%	11,143,613	40.2%	847,274	3.1%	27,699,504
Comm. College of Balt. Co.	28,967,718	29.4%	33,739,525	34.3%	34,126,929	34.6%	1,658,767	1.7%	98,492,939
Fredrick	4,869,734	22.2%	7,633,931	34.8%	8,980,176	40.9%	462,555	2.1%	21,946,396
Garrett	2,484,484	39.1%	1,902,500	30.2%	1,835,040	29.1%	105,645	1.7%	6,307,669
Hagerstown	4,656,344	30.0%	4,415,860	28.5%	5,999,635	38.7%	424,769	2.7%	15,496,598
Harford	6,827,225	26.3%	10,035,061	38.7%	7,943,088	30.6%	1,132,152	4.4%	25,937,526
Howard	6,925,809	20.9%	11,964,404	36.1%	13,008,877	39.3%	1,216,929	3.7%	33,116,019
Montgomery	22,881,777	18.5%	54,693,660	44.2%	43,610,273	35.3%	2,438,395	2.0%	123,624,105
Prince George's	16,777,925	32.3%	11,666,304	22.4%	22,370,560	43.0%	1,170,760	2.3%	51,985,549
Wor-Wic	3,999,422	35.2%	3,251,025	28.6%	3,831,748	33.7%	287,691	2.5%	11,369,886
Total	\$163,792,530	29.2%	\$185,333,655	33.1%	\$196,977,071	35.1%	\$14,571,177	2.6%	\$560,674,633

Notes:
 (1) Excludes auxiliary revenues.
 (2) State support for community colleges does not include State paid benefits.

(3) Other includes federal support and miscellaneous (investment income, income from day care, rental income).
 Source: Community College Audited Budget Reports, FY 2001

COMMUNITY COLLEGES, UNRESTRICTED EXPENDITURES: FY 2001

INSTITUTION	INSTRUCTION	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MAINTENANCE	SCHOLARSHIPS & FELLOWSHIPS	TOTAL
Anne Arundel	29,022,773	0	7,027,470	3,661,477	8,057,046	4,646,428	-	52,415,194
Baltimore City	17,849,520	0	2,270,637	3,819,963	7,490,739	4,601,714	114,660	36,147,253
Carroll	4,907,128	0	2,037,284	1,010,548	3,223,524	1,113,176	-	12,291,660
Cecil	5,601,345	0	340,211	1,100,254	2,085,860	1,458,464	197,272	10,783,406
Chesapeake	6,002,234	63,425	1,188,758	937,462	2,404,958	1,224,427	52,031	11,873,295
College of Southern Maryland	11,181,901	0	2,703,668	1,863,337	6,175,184	2,160,945	194,112	24,279,147
Comm. College of Baltimore County	48,329,901	434,521	10,724,239	7,966,800	21,136,116	10,541,370	-	99,132,947
Fredrick	11,757,369	0	1,347,775	2,153,595	3,857,680	2,273,234	88,397	21,478,050
Garrett	2,287,593	40,968	630,853	802,245	1,531,447	694,078	110,912	6,098,096
Hagerstown	7,123,062	167,028	1,595,862	1,412,796	3,336,792	1,580,914	-	15,216,474
Harford	9,906,547	0	3,707,757	2,189,573	4,545,276	2,584,384	375,721	23,309,258
Howard	16,291,747	87,789	2,605,224	3,310,363	2,800,507	5,929,672	770,692	31,796,014
Montgomery	52,489,262	0	14,041,394	14,796,885	23,023,571	14,567,010	1,996,696	120,914,818
Prince George's	21,349,802	0	8,870,032	5,320,365	9,645,463	4,936,809	156,189	50,278,660
Wor-Wic	4,551,259	0	1,402,327	613,000	2,567,691	1,284,005	-	10,418,282
Total	\$256,122,814	\$798,923	\$63,149,625	\$52,590,422	\$105,182,757	\$61,203,178	\$4,472,293	\$543,520,012

Notes:
 (1) Does not include expenditures for auxiliary enterprises or mandatory transfers.
 Source: Community College Audited Budget Reports FY 2001

PUBLIC FOUR-YEAR COLLEGES AND UNIVERSITIES
UNRESTRICTED REVENUES: FY 2001

INSTITUTION	STATE		FEDERAL		TUITION AND FEES		OTHER		TOTAL
	Dollars	Percent	Dollars	Percent	Dollars	Percent	Dollars	Percent	
Bowie	\$21,310,546	54.3%	\$533,537	1.4%	\$17,212,868	43.9%	\$171,199	n/a	\$39,228,150
Coppin	18,623,000	68.1%	109,416	0.4%	9,532,094	34.8%	(908,286)	n/a	27,356,224
Frostburg	26,568,603	56.2%	0	0.0%	18,778,695	39.8%	1,889,512	4.0%	47,236,810
Salisbury	28,100,148	53.8%	0	0.0%	24,998,858	47.9%	(904,143)	-1.7%	52,194,863
Towson	64,180,595	44.5%	286,062	0.2%	75,708,497	52.5%	3,991,403	2.8%	144,166,557
UB	23,475,571	50.1%	121,412	0.3%	23,207,434	49.6%	11,172	n/a	46,815,589
UMB	139,883,705	48.8%	25,289,674	8.8%	43,637,580	15.2%	77,954,812	27.2%	266,765,771
UMBC	66,473,513	50.0%	5,935,817	4.5%	48,296,404	36.3%	12,310,643	9.3%	133,016,377
UMCP	333,110,408	54.3%	30,251,495	4.9%	201,402,039	32.8%	48,569,923	4.9%	613,333,865
UMES	22,474,219	60.7%	355,817	1.0%	13,057,304	35.2%	1,160,261	3.1%	37,047,601
UMUC	13,512,375	9.2%	355,765	0.2%	119,964,235	81.7%	13,013,990	8.9%	146,846,365
Morgan	47,911,951	59.2%	1,991,366	2.5%	30,981,643	38.3%	89,972	0.1%	80,974,932
St. Mary's	13,474,825	48.0%	71,636	0.3%	11,173,133	39.8%	3,378,388	12.0%	28,097,982
Total	\$819,099,459	48.7%	\$65,301,997	3.9%	\$637,950,784	37.9%	\$160,728,846	9.5%	\$1,683,081,086

UNRESTRICTED EXPENDITURES: FY 2001

INSTITUTION	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MAINTENANCE	SCHOLARSHIPS & FELLOWSHIPS	TOTAL
Coppin	9,966,064	0	0	2,514,472	3,123,574	7,881,112	4,066,977	392,159	27,944,358
Frostburg	22,167,510	0	36,586	5,948,789	3,196,098	7,560,476	6,473,579	2,327,842	47,710,880
Salisbury	23,657,847	243,991	0	6,062,445	3,903,462	9,918,635	8,730,886	1,191,867	53,709,133
Towson	54,803,464	742,164	2,102,663	20,258,307	11,118,845	23,236,536	19,503,814	12,400,765	144,166,558
UB	20,610,394	283,113	0	8,242,881	3,835,762	7,846,620	5,804,960	1,322,516	47,946,246
UMB	142,112,951	22,548,170	241,438	30,749,100	2,591,802	41,553,349	39,848,343	5,701,934	285,347,087
UMBC	59,531,640	4,482,291	1,709,701	13,675,972	8,029,480	19,234,322	16,653,148	10,461,266	133,777,820
UMCP	242,879,600	60,754,481	26,127,395	77,063,928	25,039,072	56,093,190	87,418,961	28,660,633	604,037,260
UMES	13,209,470	2,438,435	4,358	3,783,217	1,904,151	7,133,679	7,137,077	2,640,403	38,250,790
UMUC	52,642,042	463,649	8,279,503	21,802,375	20,897,007	32,150,872	9,223,450	2,254,870	147,713,768
Morgan	29,894,254	1,435,671	132,968	7,782,577	4,697,237	16,579,552	11,529,684	12,057,036	84,108,979
St. Mary's	11,496,193	18,560	480,190	2,002,698	3,812,797	7,309,491	2,713,546	1,156,025	28,989,500
Total	\$698,642,767	\$93,550,883	\$39,116,464	\$203,550,715	\$94,611,688	\$245,735,439	\$225,506,661	\$82,718,754	\$1,683,433,371

Notes:

- (1) Other includes the following: state and local grants and contracts, private gifts, sale of educational activities, endowment income, transfers, and other.
 - (2) Data excludes auxiliary and hospital expenditures.
- Source: Governor's budget book and institutional budget request

STATE AID TO INDEPENDENT INSTITUTIONS: FY 2001

INSTITUTION	STATE AID AMOUNT
Baltimore International College	\$596,403
Capital College	658,239
Goucher College	1,822,968
Hood College	1,291,460
Johns Hopkins University	17,680,478
Loyola College	5,813,312
MD Institute of Art	1,739,601
Mount St. Mary's College	1,755,879
College of Notre Dame	1,878,087
Sojourner Douglass College	873,203
St. John's College	765,978
Villa Julie College	2,302,416
Washington College	1,582,254
Western Maryland College	2,854,638
Total	\$41,614,917

Source: Maryland Higher Education Commission Joseph A. Sellinger Program

TOTAL CAPITAL BUDGET AUTHORIZATIONS BY CAMPUS: 1998 - 2002
(IN THOUSANDS - ALL FUND SOURCES)

INSTITUTION	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	TOTAL
FOUR-YEAR PUBLICS						
Bowie	\$175	\$18,705	\$2,432	\$12,430	\$5,200	\$38,942
Coppin	-	-	388	29,013	10,800	\$10,800
Frostburg	-	-	33,243	500	4,572	\$33,973
Salisbury	1,395	-	10,221	20,384	2,439	\$37,577
Towson	11,077	10,860	-	3,500	42,204	\$94,726
UB	-	2,000	-	-	1,540	\$7,040
UMB	17,589	7,004	28,646	70,928	38,401	\$162,568
UMBC	24,721	16,873	160	20,014	67,419	\$129,187
UMCP	13,938	21,864	11,316	102,264	33,818	\$183,200
UMES	650	-	1,787	9,815	47,682	\$59,934
UMCES	14,790	2,000	-	1,490	42,442	\$60,722
UMBI	1,500	-	-	2,755	19,527	\$23,782
USM	11,904	13,735	13,945	13,297	29,489	\$82,370
Morgan	28,872	10,500	8,263	16,174	11,666	\$75,475
St. Mary's	1,360	-	11,000	1,087	6,200	\$19,647
Sub-Total	\$127,971	\$103,541	\$121,401	\$303,631	\$363,399	\$1,019,943
COMMUNITY COLLEGES						
Belto, City Comm. College	-	1,070	584	16,244	1,460	\$19,358
Community Colleges	18,176	15,952	22,544	23,854	32,379	\$112,905
Montgomery College - Takoma Park	-	-	-	760	12,848	\$13,608
Sub-Total	\$18,176	\$17,022	\$23,128	\$40,858	\$46,687	\$145,871
OTHER						
Independent Institutions	6,000	6,000	6,000	24,000	8,000	\$50,000
Southern MD Higher Ed Facility	-	300	-	5,177	1,368	\$6,845
Eastern Shore Higher Ed Center	-	-	-	525	6,645	\$7,170
Tech for Learning	-	-	500	-	-	\$500
Sub-Total	\$6,000	\$6,300	\$6,500	\$29,702	\$16,013	\$64,515
TOTAL	\$152,147	\$126,863	\$151,029	\$374,191	\$426,099	\$1,230,329

Source: Capital Improvements Authorized by the General Assembly, FY 1998 - FY 2002

COMMUNITY COLLEGE RESIDENT CREDIT-HOUR TUITION AND FEES: SELECTED YEARS FY1997 - FY2001

Institution	ACTUAL				PERCENT CHANGE ONE YEAR	PERCENT CHANGE FIVE YEAR
	FY 1997	FY 1998	FY 1999	FY 2000		
Allegany	\$79				15%	2%
Anne Arundel	63				0%	2%
Baltimore City	61				8%	5%
Carmell	68				25%	5%
Cecil	62				8%	0%
Chesapeake	65				15%	9%
College of Southern Maryland	73				20%	4%
Comm College of Baltimore Co.	65				0%	0%
Frederick	73				12%	3%
Garratt	69				21%	4%
Hagerstown	71				7%	0%
Harford	65				2%	0%
Howard	84				6%	0%
Montgomery	76				19%	5%
Prince George's	86				14%	-1%
Wor-Wic	52				13%	2%
Average	\$69	\$77	\$78	\$78	14%	1%

Source: Maryland Association of Community Colleges

PUBLIC FOUR-YEAR UNDERGRADUATE TUITION AND FEES: FY1997 - FY2001

Institution	ACTUAL				PERCENT CHANGE ONE YEAR	PERCENT CHANGE FIVE YEAR
	FY 1997	FY 1998	FY 1999	FY 2000		
RESIDENTS						
Bowie	\$3,103	\$3,357	\$3,467	\$3,664	3%	22%
Coppin	2,867	3,012	3,164	3,272	3%	18%
Frostburg	3,290	3,544	3,776	3,956	4%	26%
Salisbury	3,608	3,842	4,002	4,156	4%	20%
Towson	3,822	4,120	4,335	4,520	4%	23%
UB	3,480	3,804	3,966	4,122	1%	20%
UMB	3,800	4,013	4,174	4,376	4%	20%
UMBC	4,136	4,570	4,847	5,160	6%	33%
UMCP	4,169	4,460	4,699	4,939	4%	23%
UMES	3,036	3,240	3,583	3,994	4%	32%
UMUC (stateside)	4,224	4,344	4,392	5,520	4%	36%
Morgan	3,125	3,411	3,655	3,874	14%	41%
St. Mary's	6,275	6,575	6,875	7,175	3%	17%
Average	\$3,764	\$4,022	\$4,226	\$4,505	4%	25%
NONRESIDENTS						
Bowie	\$7,026	\$7,792	\$8,290	\$8,981	4%	33%
Coppin	6,872	7,392	7,855	8,104	3%	21%
Frostburg	7,000	7,530	8,036	8,656	7%	33%
Salisbury	6,918	7,564	8,212	8,550	6%	31%
Towson	7,924	9,198	9,940	10,524	6%	41%
UB	8,046	9,300	10,764	11,464	4%	48%
UMB	9,483	9,939	10,361	10,777	4%	18%
UMBC	8,928	9,022	9,254	9,633	6%	15%
UMCP	10,228	10,589	11,221	11,827	7%	24%
UMES	7,646	7,777	8,227	8,443	1%	11%
UMUC (stateside)	6,090	6,270	6,660	7,080	48%	72%
Morgan	7,287	7,991	8,809	9,457	10%	42%
St. Mary's	9,555	10,375	11,125	11,875	3%	28%
Average	\$7,830	\$8,422	\$9,032	\$9,644	8%	32%

Notes:

(1) UMB reflects average of undergraduate programs.

(2) Annual tuition at UMUC assumes 30 credit hours.

Source: Governor's budget books and institutional budget requests

PUBLIC FOUR-YEAR GRADUATE CREDIT-HOUR TUITION: FY1997 - FY2001

	FY 1997	FY 1998	ACTUAL FY 1999	FY 2000	FY 2001	PERCENT CHANGE ONE YEAR FIVE YEARS
MARYLAND RESIDENTS						
Bowie	\$144	\$158	\$169	\$186	\$195	5%
Coppin	129	136	140	144	149	35%
Frostburg	159	168	170	174	180	16%
Salisbury	140	152	158	162	168	3%
Towson	159	174	187	195	247	13%
UB	198	217	233	256	282	4%
Liberal Arts	208	223	239	264	282	27%
Business	296	323	349	373	382	10%
Law, J.D.	364	397	397	421	442	7%
Law, LL.M.	303	316	337	354	373	2%
UMB	238	252	261	272	274	5%
Law	231	285	299	315	329	1%
Other	250	272	272	278	278	4%
UMBC	143	143	143	145	151	2%
UMCP	265	273	277	281	292	11%
UMES	145	145	160	172	226	4%
UMUC						10%
Morgan						56%
Average	\$211	\$227	\$237	\$249	\$266	31%
						7%
NONRESIDENTS						
Bowie	\$244	\$268	\$304	\$304	\$358	26%
Coppin	204	220	240	255	265	18%
Frostburg	184	195	197	202	208	4%
Salisbury	210	250	310	318	336	30%
Towson	290	340	364	386	454	3%
UB	271	333	356	382	420	6%
Liberal Arts	283	333	356	393	420	18%
Business	500	545	589	630	662	10%
Law, J.D.	566	617	617	654	687	7%
Law, LL.M.	557	581	620	651	685	5%
UMB	429	451	468	486	489	5%
Law	416	487	507	517	521	1%
Other	375	400	400	415	430	14%
UMBC	253	253	253	261	272	1%
UMCP	343	353	367	382	475	4%
UMES	240	260	286	308	390	4%
UMUC						24%
Morgan						27%
Average	\$335	\$368	\$390	\$409	\$442	8%

Source: Governor's budget books and institutional budget requests, FY 1997 - FY 2001

UNDERGRADUATE: 1999 - 2000
TOTAL DOLLARS

	GRANTS	LOANS	SCHOLARSHIPS	EMPLOYMENT	STUDENT	TOTAL
Community Colleges	\$45,202,877	\$17,821,097	\$16,204,706	\$4,528,650	\$83,757,330	
University System of Maryland	49,896,124	205,324,529	87,357,859	4,697,110	347,275,622	
Morgan	9,502,372	22,330,578	11,392,897	2,458,732	45,684,579	
St. Mary's	751,293	6,071,879	2,852,718	80,001	9,755,891	
Independent Colleges	67,693,958	94,365,481	82,420,750	5,983,132	250,463,321	
Private Career Schools	9,389,697	24,555,203	622,497	113,699	34,661,096	
Total	\$182,436,321	\$370,468,767	\$200,951,427	\$17,861,324	\$771,617,839	

NUMBER OF RECIPIENTS*

	GRANTS	LOANS	SCHOLARSHIPS	EMPLOYMENT	UNDUPLICATED #	TOTAL
Community Colleges	27,089	7,508	20,515	2,688	46,815	
University System of Maryland	20,531	34,584	29,534	3,373	52,441	
Morgan	3,153	4,924	2,520	924	5,304	
St. Mary's	234	888	793	109	1,086	
Independent Colleges	10,056	14,859	12,976	4,991	24,285	
Private Career Schools	4,891	7,260	987	236	9,278	
Total	65,954	70,023	67,325	12,321	139,209	

* Unduplicated

AVERAGE AWARD PER RECIPIENT

	GRANTS	LOANS	SCHOLARSHIPS	EMPLOYMENT	STUDENT	AVG.
Community Colleges	\$1,668	\$2,373	\$789	\$1,684	\$1,789	
University System of Maryland	2,430	5,936	2,957	1,392	6,622	
Morgan	3,013	4,535	4,520	2,660	8,613	
St. Mary's	3,210	6,837	3,597	733	8,983	
Independent Colleges	6,731	6,350	6,351	1,198	10,313	
Private Career Schools	1,919	3,382	630	481	3,737	
State Average	\$2,766	\$5,290	\$2,983	\$1,449	\$5,542	

Source: Maryland Higher Education Commission, Maryland Student Financial Support, October 2001

GRADUATE FINANCIAL AID: 1999 - 2000
DOLLARS

	GRANTS, FELLOWSHIPS AND SCHOLARSHIPS	LOANS	STUDENT EMPLOYMENT	TOTAL SUPPORT
University System of Maryland	\$25,467,535	\$96,117,196	\$69,894,108	\$191,478,839
Morgan	1,530,437	993,769	532,429	3,056,635
Independent Colleges	71,978,094	47,403,866	15,699,720	135,081,680
Total	\$98,976,066	\$144,514,831	\$86,126,257	\$329,617,154

NUMBER OF RECIPIENTS*

	GRANTS, FELLOWSHIPS AND SCHOLARSHIPS	LOANS	STUDENT EMPLOYMENT	TOTAL UNDUPLICATED #
University System of Maryland	7,851	7,437	6,257	17,205
Morgan	351	199	65	426
Independent Colleges	6,600	3,976	2,517	9,327
Total	14,802	11,612	8,839	26,958

*Unduplicated

AVERAGE AWARD PER RECIPIENT

	GRANTS, FELLOWSHIPS AND SCHOLARSHIPS	LOANS	STUDENT EMPLOYMENT	AVG. AWARD PER RECIPIENT
University System of Maryland	\$3,243	\$12,924	\$11,170	\$11,129
Morgan	4,360	4,993	8,191	7,175
Independent Colleges	10,905	11,922	6,237	14,482
Statewide Average	\$6,666	\$12,445	\$9,743	\$12,227

Source: Maryland Higher Education Commission Financial Aid Database

MARYLAND FINANCIAL AID PROGRAM EXPENDITURES: FY 2001

PROGRAM	DOLLARS	NUMBER OF AWARDS	AVERAGE AWARD
Child Care Provider	71,500	60	1,192
Christa McAuliffe Teacher	528,268	87	6,072
Conroy Memorial	255,944	72	3,555
Delegate	2,300,306	2,599	885
Developmental Disabilities and Mental Health	564,250	297	1,899
Distinguished Scholar - Teacher	4,240,658	1,440	2,945
Educational Assistance Grant	192,000	64	3,000
Family Practice	34,012,606	18,819	1,668
Guaranteed Access Grant	7,500	1	7,500
HOPE	3,961,794	733	5,866
HOPE Scholarship - Science and Technology	425,500	169	2,518
HOPE Scholarship - Teacher	3,245,760	1,143	2,840
Loan Assistance Repayment Program	8,283,500	1,859	4,456
Loan Assistance Repayment Program - Dent Care	981,636	365	2,689
Loan Assistance Repayment Program-PCS	160,000	5	33,000
Nursing Scholarship	387,781	12	36,296
Occupational & Physical Therapy	891,000	416	2,143
Part-Time Grant*	12,000	7	1,714
Professional School	1,800,000	3,173	482
Reimbursement of Firemen	474,000	490	968
Senatorial	311,912	153	2,039
Tolbert	6,122,547	5,411	1,131
Total	\$69,430,462	38,375	\$1,809

Source: Maryland Higher Education Commission Financial Aid Database

*Only 34 of 45 schools included in these figures.

ENROLLMENTS BY SCHOOL: 2000 ANNUAL REPORT

NAME	SCHOOL * TYPE	NUMBER OF PROGRAMS	TOTAL ENROLLMENT**	NAME	SCHOOL * TYPE	NUMBER OF PROGRAMS	TOTAL ENROLLMENT**
Americare School of Allied Health-Silver Spring	allied health	2	427	Maryland School of Dog Grooming	dog grooming	3	23
GBMC School of Radiological Technology	allied health	1	15	Maryland Drafting Institute	electronics/drafting	5	152
Adventist Health Careers Training Center	allied health	1	177	RETS Technical Training Center	electronics/drafting	10	808
Holy Cross Hospital School of Radiological Technology	allied health	1	11	TESS Technology Institute-Towson	electronics/drafting	7	579
Johns Hopkins Schools of Medical Imaging	allied health	3	51	TESS Technology Institute-Beltsville	electronics/drafting	8	890
MD General Hospital School of Radiological Technology	allied health	1	17	All American Sch of Occupational Safety & Health	HAZMAT	3	2
MD Institute of Traditional Chinese Medicine	allied health	1	150	Baltimore School of Massage	massage	3	1,053
Medix School	allied health	4	981	Holistic Massage Training Institute	massage	1	7
National Phlebectomy Association	allied health	1	5	Lincoln Technical Institute	mechanics	4	1,045
Ultrasound Diagnostic School	allied health	3	359	John Casablancas Modeling & Career Center	modeling	1	122
Washington Adventist Hospital	allied health	3	39	Institute of Advanced Montessori Studies	montessori	3	160
American Eagle Aeronautical Academy	aviation	1	Nothing Reported	Maryland Center for Montessori Studies	montessori	1	22
Academy of Professional Barber/Stylists	barbering	3		Montgomery Montessori Institute	montessori	1	13
Avara's Academy of Hair Design	barbering	1	89	Washington School of Photography	photography	1	49
Bladensburg Barber School	barbering	2	59	Maryland Institute of Criminal Justice	polygraph	1	28
International Academy of Hair Design & Technology	barbering	2	174	Beldus Institute of Real Estate	real estate	1	27
Maryland Barber School	barbering	2	43	Century 21 Real Estate School	real estate	1	98
Maryland Bartending Academy-Glen Burnie	barbering	1	48	Century 21/HT Brown Real Estate Institute	real estate	1	5
Broadcasting Institute of Maryland	barbering	1	354	Champion Institute of Real Estate	real estate	1	349
Accutech Business Institute	broadcasting	1	101	Coldwell Banker Institute of Real Estate	real estate	1	159
ACCT School of Information Technologies	business	5	405	Colquitt-Carruthers, Inc. Training Center	real estate	1	19
Fleet Business School	business	1	25	Diana School of Real Estate	real estate	1	9
Computer Institute	computer	6	485	Diplomat Real Estate Center	real estate	1	17
Computer Learning Center	business/computer	9	919	Ed Smith Real Estate School	real estate	1	100
Iseeman, Inc.	business/computer	6	20	First Realty Real Estate School	real estate	1	26
New Horizons Computer Learning Center	computer	1	4	Frederick Academy of Real Estate	real estate	1	391
L'Academie de Cuisine-Geithersburg	cooking	7	136	Grempier Real Estate Institute	real estate	1	616
Aaron's Academy of Beauty	cosmetology	2	74	Kelley Academy of Real Estate	real estate	1	21
Adorned Nails Institute	cosmetology	2	31	Lawyers Advantage Career School	real estate	1	21
Aesthetics Institute of Cosmetology	cosmetology	4	92	Long & Foster Institute of Real Estate	real estate	1	2,524
Aspen Beauty Academy - Silver Spring	cosmetology	4	147	Mackintosh School of Real Estate	real estate	1	67
Aspen Beauty Academy-Laurel	cosmetology	2	74	Maryland Center for Real Estate Advancement	real estate	1	0
Award Beauty School	cosmetology	2	52	Melbourne, Feagin & Hammersmith Real Estate Institute	real estate	1	3
Baltimore Studio of Hair Design	cosmetology	2	143	Modern Real Estate School	real estate	1	25
Blades School of Hair Design	cosmetology	3	97	O'Brien Institute of Real Estate	real estate	1	0
Chesapeake School of Makeup Artistry	cosmetology	2	32	O'Connor, Piper & Flynn School of Real Estate	real estate	1	52
Del-Mar-Va Beauty Academy	cosmetology	1	150	Professional Development Institute	real estate	1	311
Dudley Beauty School	cosmetology	3	51	Realty Pros Institute	real estate	1	70
Farme School of Nail Design-Rockville	cosmetology	2	78	Real Estate Institute	real estate	1	8
Gordon Phillips Beauty School-Raistertown	cosmetology	3	143	Southern MD Assoc. of Realtors Institute of Real Estate	real estate	1	0
Hair Academy-New Carrollton	cosmetology	3	359	Weichert Real Estate School	real estate	1	1,515
Harmon's Beauty School	cosmetology	2	17	The Omega Studios School of Applied Recording Arts and Science	recording	5	487
International Beauty School-Bel Air	cosmetology	4	57	The Sheffield Institute for the Recording Arts	recording	2	68
International Beauty School-Cumberland	cosmetology	4	41	H&R Block Eastam Tax Services, Inc.	tax	2	2,348
International Beauty School-Glen Burnie	cosmetology	4	100	Jackson Hewitt Tax School	tax	1	207
Madison Institute of Cosmetology	cosmetology	2	56	Bennett School of Trades	trades	6	33
Maryland Beauty Academy - Essex	cosmetology	2	108	Maryland School of Travel	travel	1	27
Maryland Beauty Academy-Dwings Mills	cosmetology	3	84	All-State Career School	travel	1	0
Montgomery Beauty School	cosmetology	1	198	Diesel Institute of America-Grantsville	truck driving	2	547
Montgomery Beauty SchoolH	cosmetology	2	82		truck driving	2	258
New Creations Academy of Hair Design	cosmetology	2	53				
Reynolds Institute of Nail Design	cosmetology	1	56				
Robert Paul Academy of Cosmetology Arts & Sciences	cosmetology	2	96				
Von Lee International School of Aesthetics	cosmetology	2	179				
Baltimore School of Dog Grooming	dog grooming	1	4				

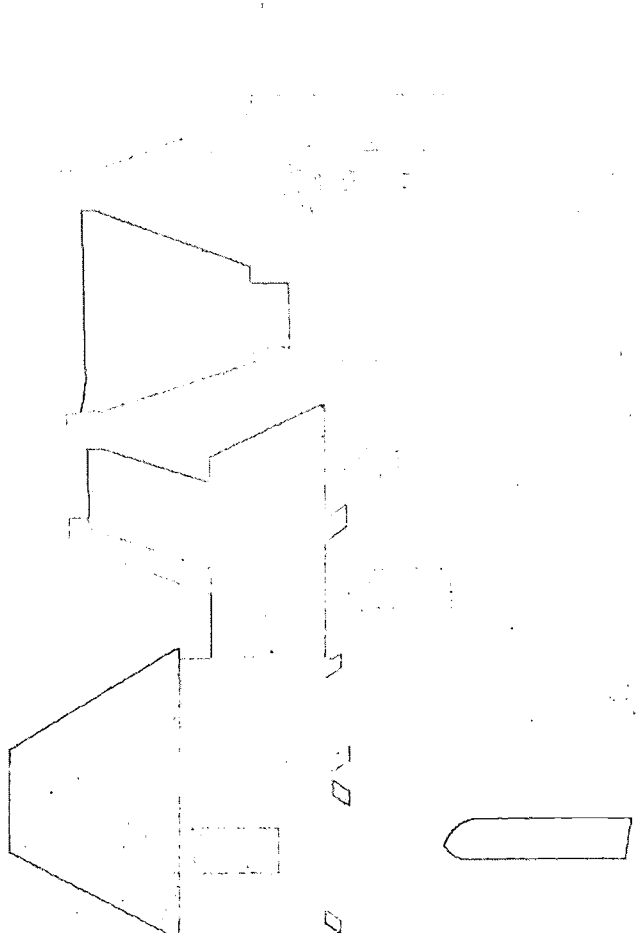
Notes: *Represents all enrollments for all programs July 1, 1999 - June 30, 2000
Source: Maryland Higher Education Commission Private Career School Annual Reports

COMPLETION, ENROLLMENT, AND EMPLOYMENT RATE BY SCHOOL TYPE:
2000 ANNUAL REPORT

SCHOOL TYPE (1)	# OF SCHOOLS	ENROLLMENT (2)	COMPLETION RATE	EMPLOYMENT RATE (3)
Allied Health	11	2,232	58%	71%
Barber	5	413	78%	-
Business/Computer (4)	7	2,323	67%	57%
Cosmetology	27	2,650	60%	60%
Drafting/Electronics	4	2,429	63%	77%
Real Estate	27	6,490	64%	-
Travel	2	27	70%	58%
Truck Driving	2	805	81%	76%
Other (5)	21	6,262	74%	59%
Total	106	23,631	67%	63%

Notes:

- (1) Some schools offer more than one type of program. Schools are categorized by the type of program with the majority enrollment.
 - (2) Represents students enrolled from July 1, 1999 - June 30, 2000.
 - (3) Total percent employed Statewide does not include Real Estate or Barber categories.
 - (4) Includes business and drafting schools.
 - (5) Includes aviation, bartending, broadcasting, cooking, dog grooming, fine arts and modeling, hazardous materials, massage, Montessori, mechanics, recording, polygraph, tax, and trade schools.
- Source: Maryland Higher Education Commission Private Career Schools Annual Reports 2000



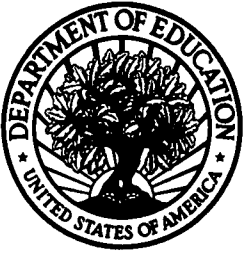


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