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ABSTRACT

Compiled from institutional research reports prepared during 1997, this report provides data on personnel, finances, and enrollment at New York's Westchester Community College (WCC) as of fall 1997. Data tables are provided for the following areas: (1) administration and personnel, including the number and ethnic/gender characteristics of employees and a list of administrative employees; (2) a report on full- and part-time applications received for degree and certificate programs; (3) students by age; (4) school budget; (5) curriculum, including enrollment and grade distribution; (6) disabled students; (7) economy, including job openings and distribution; (8) enrollment by curriculum; (9) full-time faculty, including the number and ethnic/gender characteristics of employees; (10) financial aid, including the number of recipients by type; (11) full-time-equivalency projections, including faculty and students by department; (12) graduate students, including curriculum and salary; (13) minorities, including full- and part-time students; (14) municipalities and legislature district enrollment; (15) non-credit enrollments; (16) off-campus sites, specifically the extension center; (17) student success rate, including a WCC progress report; and (18) transfer from WCC and State University of New York (SUNY) community colleges to both private and SUNY four-year colleges. (AS)

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WESTCHESTER COMMUNITY COLLEGE

FACT BOOK

JC 980379

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HOW TO USE THE FACT BOOK

Throughout the year, the Office of Institutional Research and Planning produces various statistical reports and graphs about Westchester Community College. This booklet is simply the result of “scooping up” most of the reports produced during the calendar year 1997 and making them available in one easy-to-use collection.

To make the *FACTBOOK* user friendly, we devoted some time to developing the Table of Contents. The statistical reports and graphs are categorized under specific topics, such as *enrollments*, *faculty*, or *retention*. If a report covers two topics, we have, in some cases, included a copy in both sections. A separate page number has been given to each report.

We welcome any questions you might have, and hope this will be a helpful source of recent facts and statistics about Westchester Community College.

OFFICE OF INSTITUTIONAL RESEARCH AND PLANNING

914-785-6589

Dr. Marcia M. Lee, Director
George Albrecht, Sr. Research Analyst
Michael D'Alessandro, Research Assistant
Valeta Broomes, Secretary

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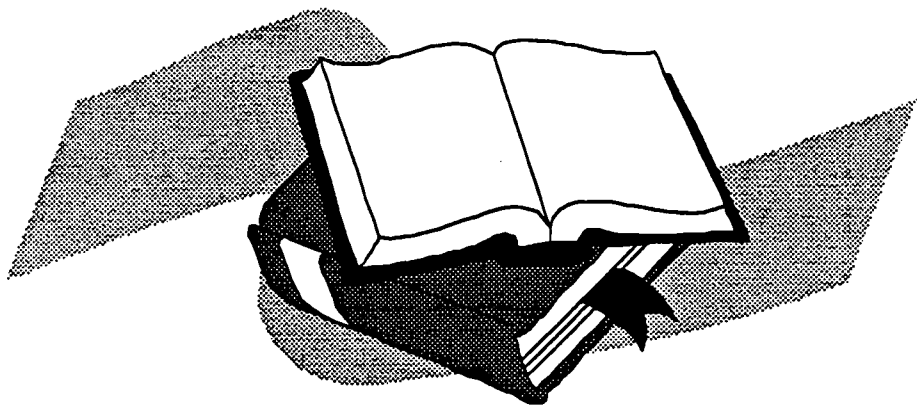
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FACT BOOK

1997



**Office of Institutional Research and Planning
Westchester Community College
75 Grasslands Road, Valhalla, NY 10595
Marcia M. Lee, Ph.D, Director**

**WESTCHESTER COMMUNITY COLLEGE
FALL 1997
ALL EMPLOYEES AS OF 10/15/97**

| COUNT | |
|-------|-----------|
| 462 | FULL TIME |
| 27 | PART TIME |

| | |
|-----------------------|------|
| ALL EMPLOYEE GROUPS | 489 |
| AVERAGE YEARS SERVICE | 14.3 |
| AVERAGE AGE | 49.3 |

| MINORITY | COUNT | % of TOTAL |
|----------------|-------|------------|
| TOTAL MINORITY | 95 | 19.4% |
| ASIAN | 12 | 2.5% |
| BLACK | 67 | 13.7% |
| HISPANIC | 16 | 3.3% |

| BY GENDER: | FULL TIME | % of TOTAL | % OF GENDER |
|------------|-----------|------------|-------------|
| FEMALE | 280 | 57.3% | |
| ASIAN | 8 | 1.6% | 2.9% |
| BLACK | 38 | 7.8% | 13.6% |
| HISPANIC | 12 | 2.5% | 4.3% |
| WHITE | 222 | 45.4% | 79.3% |
| MALE | 209 | 42.7% | |
| ASIAN | 4 | 0.8% | 1.9% |
| BLACK | 29 | 5.9% | 13.9% |
| HISPANIC | 4 | 0.8% | 1.9% |
| WHITE | 172 | 35.2% | 82.3% |

**WESTCHESTER COMMUNITY COLLEGE
FALL 1997**

EXECUTIVES AS OF 10/15/97

| COUNT | |
|-------|-----------|
| 38 | FULL TIME |
| 1 | PART TIME |

| | |
|-----------------------|------|
| EXECUTIVES | 39 |
| AVERAGE YEARS SERVICE | 12.3 |
| AVERAGE AGE | 51.6 |

| MINORITY EXECUTIVES: | COUNT | % of TOTAL |
|----------------------|-------|------------|
| TOTAL MINORITY | 12 | 30.8% |
| ASIAN | 2 | 5.1% |
| BLACK | 9 | 23.1% |
| HISPANIC | 1 | 2.6% |

| EXECUTIVES BY GENDER: | FULL TIME | % of TOTAL | % OF GENDER |
|-----------------------|-----------|------------|-------------|
| FEMALE | 19 | 48.7% | |
| ASIAN | 1 | 2.6% | 5.3% |
| BLACK | 5 | 12.8% | 26.3% |
| HISPANIC | 1 | 2.6% | 5.3% |
| WHITE | 12 | 30.8% | 63.2% |
| MALE | 20 | 51.3% | |
| ASIAN | 1 | 2.6% | 5.0% |
| BLACK | 4 | 10.3% | 20.0% |
| HISPANIC | - | 0.0% | 0.0% |
| WHITE | 15 | 38.5% | 75.0% |

**WESTCHESTER COMMUNITY COLLEGE
FALL 1997**

FACULTY AS OF 10/15/97

| COUNT | |
|-------|-----------|
| 162 | FULL TIME |
| 1 | PART TIME |

| | |
|-----------------------|------|
| FACULTY | 163 |
| AVERAGE YEARS SERVICE | 18.7 |
| AVERAGE AGE | 53.0 |

| MINORITY FACULTY | COUNT | % of TOTAL |
|------------------|-------|------------|
| TOTAL MINORITY | 14 | 8.6% |
| ASIAN | 5 | 35.7% |
| BLACK | 6 | 42.9% |
| HISPANIC | 3 | 23.0% |

| FACULTY BY GENDER: | FULL TIME | % of TOTAL | % OF GENDER |
|--------------------|-----------|------------|-------------|
| FEMALE | 67 | 41.1% | |
| ASIAN | 3 | 1.8% | 4.5% |
| BLACK | 2 | 1.2% | 3.0% |
| HISPANIC | 1 | 0.6% | 1.5% |
| WHITE | 61 | 37.4% | 91.0% |
| MALE | 96 | 58.9% | |
| ASIAN | 2 | 1.2% | 2.1% |
| BLACK | 4 | 2.5% | 4.2% |
| HISPANIC | 2 | 1.2% | 2.1% |
| WHITE | 88 | 54.0% | 91.6% |

**WESTCHESTER COMMUNITY COLLEGE
FALL 1997**

LIBRARIANS AS OF 10/15/97

| COUNT | |
|-------|-----------|
| 8 | FULL TIME |
| 2 | PART TIME |

| | |
|-----------------------|------|
| LIBRARIANS | 10 |
| AVERAGE YEARS SERVICE | 16.5 |
| AVERAGE AGE | 53.2 |

| MINORITY LIBRARIANS | COUNT | % of TOTAL |
|---------------------|-------|------------|
| TOTAL MINORITY | 1 | 10.0% |
| ASIAN | 1 | 10.0% |
| BLACK | - | 0.0% |
| HISPANIC | - | 0.0% |

| LIBRARIANS BY GENDER: | FULL TIME | % of TOTAL | % OF GENDER |
|-----------------------|-----------|------------|-------------|
| FEMALE | 9 | 90.0% | |
| ASIAN | 1 | 10.0% | 11.1% |
| BLACK | - | 0.0% | 0.0% |
| HISPANIC | - | 0.0% | 0.0% |
| WHITE | 8 | 80.0% | 88.9% |
| MALE | 1 | 10.0% | |
| ASIAN | - | 0.0% | 0.0% |
| BLACK | - | 0.0% | 0.0% |
| HISPANIC | - | 0.0% | 0.0% |
| WHITE | 1 | 10.0% | 100.0% |

**WESTCHESTER COMMUNITY COLLEGE
FALL 1997**

COUNSELORS AS OF 10/15/97

| COUNT | |
|-------|-----------|
| 25 | FULL TIME |
| 2 | PART TIME |

| | |
|-----------------------|------|
| COUNSELORS | 27 |
| AVERAGE YEARS SERVICE | 18.7 |
| AVERAGE AGE | 48.8 |

| MINORITY COUNSELORS | COUNT | % of TOTAL |
|---------------------|-------|------------|
| TOTAL MINORITY | 9 | 33.3% |
| ASIAN | - | 0.0% |
| BLACK | 8 | 29.6% |
| HISPANIC | 1 | 4.4% |

| COUNSELORS BY GENDER: | FULL TIME | % of TOTAL | % OF GENDER |
|-----------------------|-----------|------------|-------------|
| FEMALE | 14 | 51.9% | |
| ASIAN | - | 0.0% | 0.0% |
| BLACK | 3 | 11.1% | 21.4% |
| HISPANIC | - | 0.0% | 0.0% |
| WHITE | 11 | 40.7% | 78.6% |
| MALE | 13 | 48.1% | |
| ASIAN | - | 0.0% | 0.0% |
| BLACK | 5 | 18.5% | 38.5% |
| HISPANIC | 1 | 3.7% | 7.7% |
| WHITE | 7 | 25.9% | 53.8% |

**WESTCHESTER COMMUNITY COLLEGE
FALL 1997**

PROGRAM SPECIALISTS AS OF 10/15/97

| COUNT | |
|-------|-----------|
| 5 | FULL TIME |
| | PART TIME |

| | |
|-----------------------|------|
| PROGRAM SPECIALISTS | 5 |
| AVERAGE YEARS SERVICE | 9.4 |
| AVERAGE AGE | 45.2 |

| MINORITY PROGRAM SPECIALISTS | COUNT | % of TOTAL |
|------------------------------|-------|------------|
| TOTAL MINORITY | - | 0.0% |
| ASIAN | - | 0.0% |
| BLACK | - | 0.0% |
| HISPANIC | - | 0.0% |

| PROGRAM SPECIALISTS BY GENDER | FULL TIME | % of TOTAL | % OF GENDER |
|-------------------------------|-----------|------------|-------------|
| FEMALE | 4 | 80.0% | |
| ASIAN | - | 0.0% | 0.0% |
| BLACK | - | 0.0% | 0.0% |
| HISPANIC | - | 0.0% | 0.0% |
| WHITE | 4 | 80.0% | 100.0% |
| MALE | 1 | 20.0% | |
| ASIAN | - | 0.0% | 0.0% |
| BLACK | - | 0.0% | 0.0% |
| HISPANIC | - | 0.0% | 0.0% |
| WHITE | 1 | 20.0% | 100.0% |

**WESTCHESTER COMMUNITY COLLEGE
FALL 1997**

STAFF (CSEA) AS OF 10/15/97

| COUNT | |
|-------|-----------|
| 224 | FULL TIME |
| 21 | PART TIME |

| | |
|-----------------------|------|
| STAFF (CSEA) | 245 |
| AVERAGE YEARS SERVICE | 10.4 |
| AVERAGE AGE | 44.3 |

| MINORITY STAFF (CSEA) | COUNT | % of TOTAL |
|-----------------------|-------|------------|
| TOTAL MINORITY | 59 | 24.1% |
| ASIAN | 4 | 1.6% |
| BLACK | 44 | 18.0% |
| HISPANIC | 11 | 4.5% |

| STAFF (CSEA) BY GENDER: | FULL TIME | % of TOTAL | % OF GENDER |
|-------------------------|-----------|------------|-------------|
| FEMALE | 167 | 68.2% | |
| ASIAN | 3 | 1.2% | 1.8% |
| BLACK | 28 | 11.4% | 16.8% |
| HISPANIC | 10 | 4.1% | 6.0% |
| WHITE | 126 | 51.4% | 75.4% |
| MALE | 78 | 31.8% | |
| ASIAN | 1 | 0.4% | 1.3% |
| BLACK | 16 | 6.6% | 20.5% |
| HISPANIC | 1 | 0.4% | 1.3% |
| WHITE | 60 | 24.5% | 76.9% |

FALL 1998
ADMISSIONS CURRICULUM STATUS REPORT*
APPLICATIONS RECEIVED for FALL 1998

TERESITA WISELL, DIRECTOR OF ADMISSIONS

AS OF JUNE 15, 1998

| DIVISION | CURRENT SESSION (198) APPLIED AS OF 6/15/98 | | | PREVIOUS SESSION (197) APPLIED AS OF 6/15/97 | | | Percentage Change (+/-) |
|---|--|------------|-------------|---|------------|-------------|----------------------------|
| | FULL-TIME | PART-TIME | TOTAL | FULL-TIME | PART-TIME | TOTAL | |
| MATH, PHYSICAL & ENGINEERING SCIENCE & TECHNOLOGY | 255 | 84 | 339 | 252 | 92 | 344 | -1.5% |
| NATURAL & HEALTH SCIENCES | 504 | 96 | 600 | 568 | 113 | 681 | -11.9% |
| ARTS, HUMANITIES & LEARNING RESOURCES | 369 | 78 | 447 | 414 | 54 | 468 | -4.5% |
| BUSINESS, BEHAVIORAL & SOC. SCI. PUBLIC & HUMAN SERV. | 1110 | 250 | 1360 | 1044 | 198 | 1242 | 9.5% |
| NO CURRICULUM | 10 | 43 | 53 | 12 | 37 | 49 | 8.2% |
| TOTAL APPLICATIONS | 2248 | 551 | 2799 | 2290 | 494 | 2784 | 0.5% |

| DEGREE OR CERTIFICATE | CURRENT SESSION (198) APPLIED AS OF 6/15/98 | | | PREVIOUS SESSION (197) APPLIED AS OF 6/15/97 | | | Percentage Change (+/-) |
|---------------------------|--|------------|-------------|---|------------|-------------|----------------------------|
| | FULL-TIME | PART-TIME | TOTAL | FULL-TIME | PART-TIME | TOTAL | |
| AA | 666 | 165 | 831 | 652 | 118 | 770 | 7.9% |
| AS | 831 | 164 | 995 | 836 | 172 | 1008 | -1.3% |
| AAS | 526 | 114 | 640 | 563 | 110 | 673 | -4.9% |
| CERTIFICATE | 215 | 65 | 280 | 227 | 57 | 284 | -1.4% |
| NO CURRICULUM | 10 | 43 | 53 | 12 | 37 | 49 | 8.2% |
| TOTAL APPLICATIONS | 2248 | 551 | 2799 | 2290 | 494 | 2784 | 0.5% |

*APPLICATIONS FOR STUDENTS WHO HAVE APPLIED AND REGISTERED FOR A PREVIOUS SEMESTER ARE NOT INCLUDED IN THIS REPORT

Source: Office of Institutional Research and Planning

Date: 06/23/98

ADMISSIONS CURRICULUM STATUS REPORT

APPLICATIONS RECEIVED for FALL 1998

DEGREE PROGRAMS

| CURR CODE | CURRICULUM NAME | CURRENT SESSION (198) APPLIED AS OF 6/15/98 | | | PREVIOUS SESSION (197) APPLIED AS OF 6/15/97 | | | PERCENTAGE |
|------------------------------|--|--|------------|-------------|---|------------|-------------|--------------|
| | | FULL-TIME | PART-TIME | TOTAL | FULL-TIME | PART-TIME | TOTAL | CHANGE (+/-) |
| 0100 | LIBERAL ARTS HUMANITIES | 175 | 54 | 229 | 212 | 41 | 253 | -9.5% |
| 0110 | LIBERAL ARTS SOCIAL SCIENCE | 395 | 103 | 498 | 327 | 70 | 397 | 25.4% |
| 0150 | COMMUNICATIONS AND MEDIA ARTS | 96 | 8 | 104 | 113 | 7 | 120 | -13.3% |
| 0200 | LIB ARTS MATH SCIENCE | 195 | 57 | 252 | 241 | 77 | 318 | -20.8% |
| 0220 | ENGINEERING SCIENCE | 22 | 3 | 25 | 29 | 0 | 29 | -13.8% |
| 0221 | COMPUTER SCIENCE | 123 | 20 | 143 | 99 | 14 | 113 | 26.5% |
| 0230 | FOOD SERVICE ADMIN: FOODS & NUTR | 15 | 7 | 22 | 12 | 1 | 13 | 69.2% |
| 0250 | BUSINESS: ACCOUNTING | 58 | 12 | 70 | 75 | 8 | 83 | -15.7% |
| 0260 | BUSINESS: INTERNATIONAL BUSINESS | 29 | 3 | 32 | 23 | 1 | 24 | 33.3% |
| 0275 | BUSINESS: BUSINESS ADMINISTRATION | 84 | 12 | 96 | 84 | 9 | 93 | 3.2% |
| 0290 | * NURSING R.N. | 93 | 5 | 98 | 103 | 4 | 107 | -8.4% |
| 0295 | EMERGENCY MEDICAL TECHNICIAN: PARAMEDIC | 12 | 1 | 13 | 6 | 4 | 10 | 30.0% |
| 0304 | BUSINESS: OFFICE TECH. W/ P/OFF AUTOMATION | 12 | 6 | 18 | 12 | 7 | 19 | -5.3% |
| 0305 | BUSINESS: OFFICE TECHNOLOGIES-LEGAL | 10 | 0 | 10 | 3 | 2 | 5 | 100.0% |
| 0311 | BUSINESS: BUSINESS ADMINISTRATION | 93 | 10 | 103 | 90 | 15 | 105 | -1.9% |
| 0314 | COMPUTER INFORMATION SYSTEMS | 67 | 11 | 78 | 55 | 13 | 68 | 14.7% |
| 0316 | PARALEGAL | 9 | 6 | 15 | 14 | 4 | 18 | -16.7% |
| 0320 | BUSINESS: MARKETING | 40 | 6 | 46 | 40 | 1 | 41 | 12.2% |
| 0324 | BANKING INSURANCE & REAL ESTATE | 2 | 0 | 2 | 6 | 1 | 7 | -71.4% |
| 0325 | BUSINESS: RETAIL BUSINESS MGT | 38 | 4 | 42 | 32 | 2 | 34 | 23.5% |
| 0330 | FOOD SERVICE ADM.: RESTAURANT MGT | 36 | 3 | 39 | 31 | 4 | 35 | 11.4% |
| 0334 | FOOD SERVICE ADM.: DIETETIC TECH. | 7 | 2 | 9 | 8 | 4 | 12 | -25.0% |
| 0336 | VISUAL ARTS | 45 | 3 | 48 | 31 | 3 | 34 | 41.2% |
| 0340 | CRIMINAL JUSTICE - POLICE | 74 | 20 | 94 | 84 | 8 | 92 | 2.2% |
| 0342 | CRIMINAL JUSTICE - CORRECTION | 17 | 2 | 19 | 19 | 1 | 20 | -5.0% |
| 0350 | HUMAN SERVICES | 16 | 4 | 20 | 12 | 7 | 19 | 5.3% |
| 0351 | EARLY CHILDHOOD | 49 | 13 | 62 | 51 | 8 | 59 | 5.1% |
| 0352 | CHEMICAL DEPENDENCY COUNSELING | 3 | 0 | 3 | 0 | 0 | 0 | 100.0% |
| 0355 | TRAVEL & TOURISM | 19 | 4 | 23 | 20 | 4 | 24 | -4.2% |
| 0356 | PERFORMING ARTS | 26 | 2 | 28 | 38 | 2 | 40 | -30.0% |
| 0360 | MEDICAL LABORATORY TECHNOLOGY | 18 | 2 | 20 | 21 | 0 | 21 | -4.8% |
| 0365 | * RESPIRATORY CARE | 19 | 4 | 23 | 23 | 2 | 25 | -8.0% |
| 0370 | * RADIOLOGIC TECHNOLOGY | 33 | 2 | 35 | 32 | 2 | 34 | 2.9% |
| 0380 | CIVIL TECHNOLOGY | 10 | 2 | 12 | 16 | 5 | 21 | -42.9% |
| 0385 | ELECTRICAL TECHNOLOGY | 33 | 8 | 41 | 34 | 6 | 40 | 2.5% |
| 0387 | TELECOMMUNICATIONS TECHNOLOGY-NYNEX | 0 | 42 | 42 | 1 | 56 | 57 | -26.3% |
| 0390 | MECHANICAL TECHNOLOGY | 21 | 1 | 22 | 25 | 3 | 28 | -21.4% |
| 0391 | APPRENTICE TRNG AUTO TECHNICIAN | 29 | 1 | 30 | 29 | 4 | 33 | -9.1% |
| TOTAL DEGREE PROGRAMS | | 2023 | 443 | 2466 | 2051 | 400 | 2451 | 0.6% |

* These figures include new applications to Westchester Community College. They do not include continuing WCC students who have applied to these curricula.

ADMISSIONS CURRICULUM STATUS REPORT

APPLICATIONS RECEIVED for FALL 1998

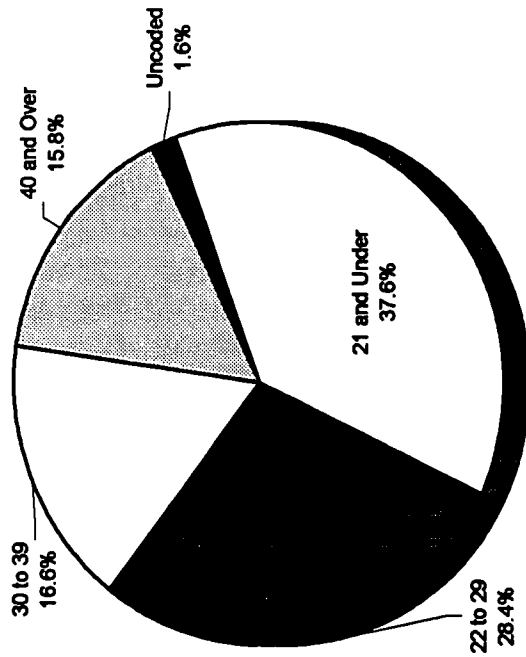
CERTIFICATE PROGRAMS

| CURR CODE | CURRICULUM NAME | CURRENT SESSION (1998) APPLIED AS OF 8/15/98 | | | PREVIOUS SESSION (1997) APPLIED AS OF 6/15/97 | | | PERCENTAGE CHANGE (+/-) |
|--------------|--|---|------------|-------------|--|------------|-------------|----------------------------|
| | | FULL-TIME | PART-TIME | TOTAL | FULL-TIME | PART-TIME | TOTAL | |
| 0505 | ACCOUNT CLERK | 2 | 3 | 5 | 5 | 3 | 8 | -37.5% |
| 0507 | WORD PROCESSING | 7 | 1 | 8 | 5 | 3 | 8 | 0.0% |
| 0509 | PARALEGAL | 3 | 4 | 7 | 6 | 8 | 14 | -50.0% |
| 0510 | BANKING | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| 0511 | INSURANCE | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| 0512 | REAL ESTATE | 0 | 0 | 0 | 2 | 2 | 4 | -100.0% |
| 0516 | APPLIED ART | 7 | 4 | 11 | 6 | 1 | 7 | 57.1% |
| 0516 | COMPUTER ART | 20 | 7 | 27 | 14 | 0 | 14 | 92.9% |
| 0522 | ELECTRONICS | 9 | 4 | 13 | 9 | 1 | 10 | 30.0% |
| 0525 | TRAVEL & TOURISM | 17 | 1 | 18 | 15 | 1 | 16 | 12.5% |
| 0530 | HUMAN SERVICES | 8 | 7 | 15 | 6 | 3 | 9 | 66.7% |
| 0531 | EARLY CHILDHOOD | 43 | 12 | 55 | 53 | 11 | 64 | -14.1% |
| 0534 | CHEMICAL DEPENDENCY COUNSELING | 2 | 1 | 3 | 1 | 2 | 3 | 0.0% |
| 0544 | EMERGENCY MEDICAL TECHNICIAN: PARAMEDIC | 10 | 4 | 14 | 7 | 9 | 16 | -12.5% |
| 0546 | * PRACTICAL NURSE - ADULT | 68 | 7 | 75 | 80 | 6 | 86 | -20.9% |
| 0547 | BUSINESS: OFFICE TECHNOLOGIES - MEDICAL | 13 | 5 | 18 | 4 | 4 | 8 | 125.0% |
| 0550 | DRAFTING | 7 | 1 | 8 | 6 | 2 | 8 | 0.0% |
| 0552 | MACHINIST | 1 | 2 | 3 | 4 | 1 | 5 | -40.0% |
| 0555 | PHLEBOTOMY | 8 | 2 | 10 | 4 | 0 | 4 | 75.0% |
| 0575 | TOOL AND DIE MAKING | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | TOTAL CERTIFICATE PROGRAMS | 215 | 65 | 280 | 227 | 57 | 284 | -1.4% |
| 0999 | NO CURRICULUM | 10 | 43 | 53 | 12 | 37 | 49 | 8.2% |
| | TOTAL ALL PROGRAMS & "NO CURRICULA" | 2248 | 551 | 2799 | 2290 | 494 | 2784 | 0.5% |

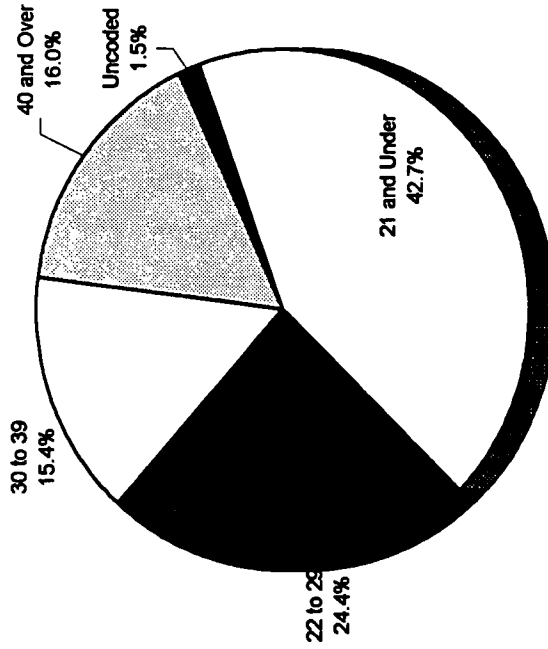
* These figures include new applications to Westchester Community College. They do not include continuing WCC students who have applied to these curricula.

All Students by Age

Fall 1993



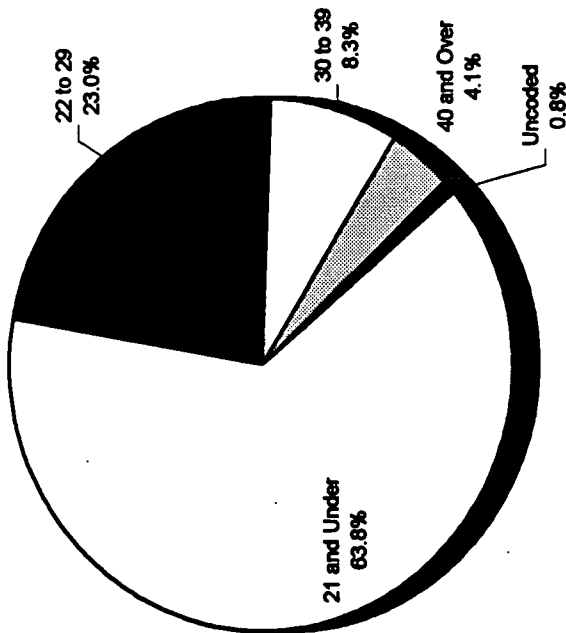
Fall 1997



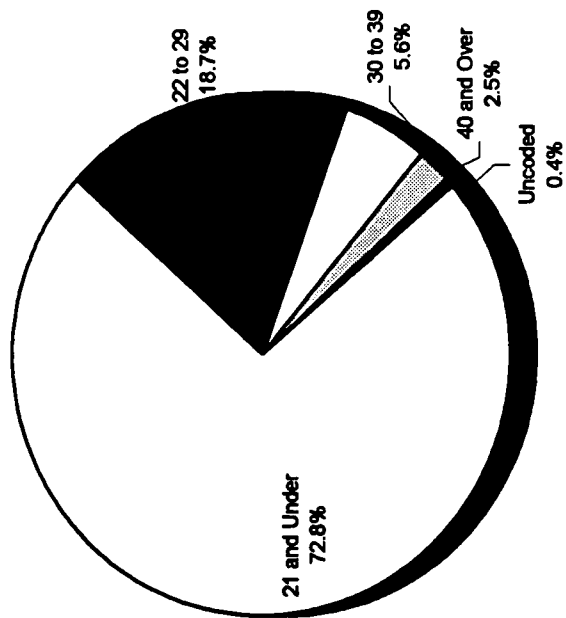
| Age | 1992 | | 1997 | | Percent Change |
|--------------|--------|--------|--------|--------|----------------|
| | N | % | N | % | |
| 21 and Under | 4,437 | 37.57% | 4,639 | 42.72% | 5.15% |
| 22 to 29 | 3,357 | 28.43% | 2,650 | 24.41% | -4.02% |
| 30 to 39 | 1,965 | 16.64% | 1,674 | 15.42% | -1.22% |
| 40 and Over | 1,866 | 15.80% | 1,736 | 15.99% | 0.19% |
| Uncoded | 184 | 1.56% | 159 | 1.46% | -0.09% |
| Total | 11,809 | 100% | 10,858 | 100% | |

Full-Time Students by Age

Fall 1993



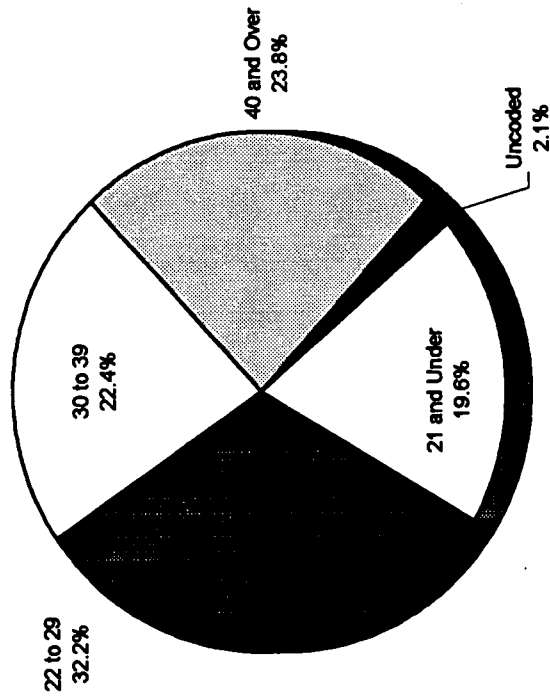
Fall 1997



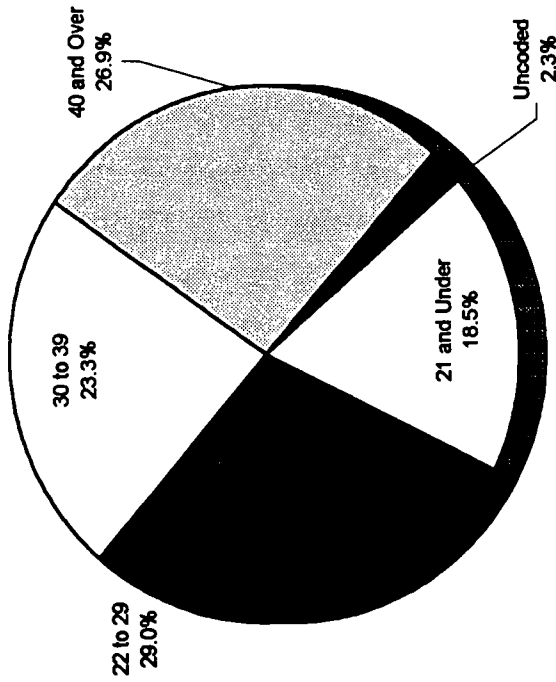
| Age | 1992 | | 1997 | | Percent Change | |
|--------------|-------|--------|-------|--------|----------------|---|
| | N | % | N | % | % | % |
| 21 and Under | 3,069 | 63.76% | 3,529 | 72.84% | 9.07% | |
| 22 to 29 | 1,105 | 22.96% | 908 | 18.70% | -4.26% | |
| 30 to 39 | 401 | 8.33% | 270 | 5.57% | -2.76% | |
| 40 and Over | 198 | 4.11% | 119 | 2.46% | -1.66% | |
| Uncoded | 40 | 0.83% | 21 | 0.43% | -0.40% | |
| Total | 4,813 | 100% | 4,845 | 100% | | |

Part-Time Students by Age

Fall 1993



Fall 1997

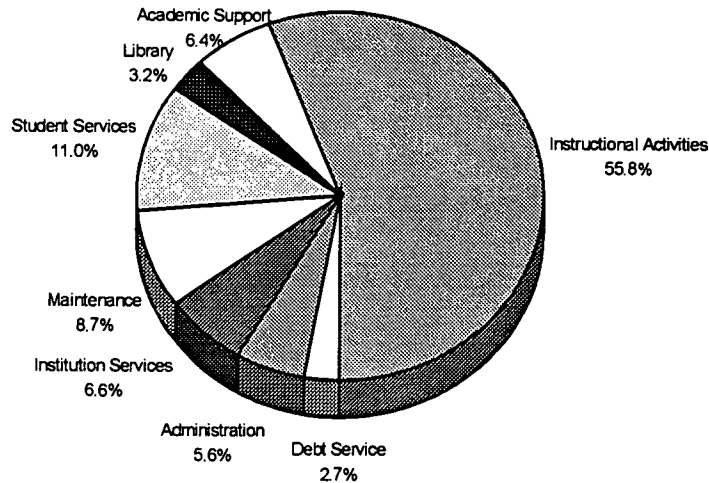


| Age | 1992 | | 1997 | | Percent Change |
|--------------|--------------|-------------|--------------|-------------|----------------|
| | N | % | N | % | |
| 21 and Under | 1,368 | 19.55% | 1,110 | 18.46% | -1.09% |
| 22 to 29 | 2,252 | 32.19% | 1,744 | 29.00% | -3.19% |
| 30 to 39 | 1,564 | 22.36% | 1,404 | 23.35% | 0.99% |
| 40 and Over | 1,668 | 23.84% | 1,617 | 26.89% | 3.05% |
| Uncoded | 144 | 2.06% | 138 | 2.30% | 0.24% |
| Total | 6,996 | 100% | 6,013 | 100% | |

EXPENDITURE BY SOURCE, 1997 – 1998

| Expenditures | 1997-1998 | |
|--|---------------------|--------------|
| | <i>N</i> | % |
| Administration | \$3,232,451 | 5.6% |
| Institution Services | 3,806,351 | 6.6% |
| Maintenance | 5,026,907 | 8.7% |
| Student Services | 6,347,731 | 11.0% |
| Library | 1,855,646 | 3.2% |
| Academic Support | 3,677,023 | 6.4% |
| Instructional Activities | 32,290,318 | 55.8% |
| Public Service | 39,682 | 0.1% |
| Debt Services/Cash to Capital | 1,509,000 | 2.7% |
| Total Operating Budget (unrestricted) | 57,845,109 | 84.8% |
| (Federal & State Grants Restricted) | 10,352,653 | 15.2% |
| Total Budget | \$68,197,762 | |

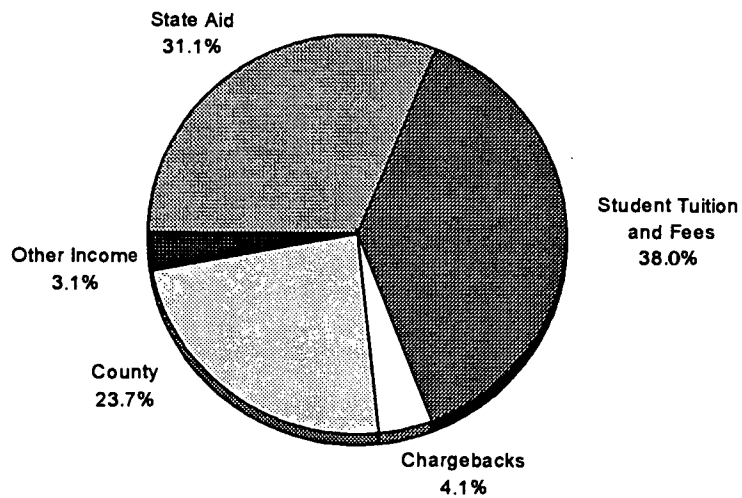
Expenditures (Unrestricted) 1997 - 1998



REVENUES BY SOURCE 1997 - 1998

| Revenues: | 1997-1998 | |
|--|---------------------|--------------|
| | <i>N</i> | % |
| State Aid | \$18,008,750 | 31.1% |
| Student Tuition and Fees | 21,978,723 | 38.0% |
| Chargebacks | 2,398,336 | 4.1% |
| County Contributions | 13,691,300 | 23.7% |
| Other Income | 1,768,000 | 3.1% |
| Total Operating Budget (unrestricted) | 57,845,109 | 84.8% |
| Federal & State Grants (Restricted) | 10,352,653 | 15.2% |
| Total Budget | \$68,197,762 | |

Revenues (Unrestricted) 1997-1998



**ENROLLMENT PLANNING UPDATE, 1998-99 THROUGH 2002-03
WESTCHESTER**

FALL HEADCOUNT AND ANNUAL AVERAGE FTE

| | 1998-99 | | 1999-2000 | | 2000-01 | |
|--------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|
| Total | Fall Headcount | Annual Average FTE | Fall Headcount | Annual Average FTE | Fall Headcount | Annual Average FTE |
| Full-time | $x \quad 0.88460 =$ | | $x \quad 0.88460 =$ | | $x \quad 0.88460 =$ | |
| First-time | | | | | | |
| Transfer | | | | | | |
| Contin/Retrn | | | | | | |
| Part-time | $x \quad 0.78505 =$ | | $x \quad 0.78505 =$ | | $x \quad 0.78505 =$ | |

| | 2001-02 | | 2002-03 | |
|--------------|---------------------|--------------------|---------------------|--------------------|
| Total | Fall Headcount | State Funded AAFTE | Fall Headcount | State Funded AAFTE |
| Full-time | $x \quad 0.88460 =$ | | $x \quad 0.88460 =$ | |
| First-time | | | | |
| Transfer | | | | |
| Contin/Retrn | | | | |
| Part-time | $x \quad 0.78505 =$ | | $x \quad 0.78505 =$ | |

Please return this form by March 20, 1998 to: Mr. Tommy Annas, Assistant Provost for Data and Analysis,
State University of New York, State University Plaza, Albany NY 12246

ENROLLMENT BY CURRICULUM: FALL 1990 THRU FALL 1997

| CURRICULA CODE | DEGREE TYPE | CURRICULA | FALL 1990 | | TOTAL | FALL 1997 | | TOTAL CHANGE | % CHANGE | FIRST YR OF PROGRAM | |
|----------------|-------------|----------------------------------|-----------|-----------|-------|-----------|-----------|--------------|----------|---------------------|--------|
| | | | FULL-TIME | PART-TIME | | FULL-TIME | PART-TIME | | | | |
| 0332 | AAS | CHEMICAL DEPENDENCY/COUNSELING | | | | 11 | 25 | 36 | 33 | 1100.0% | * 1984 |
| 0280 | AS | BUSINESS: INTERNATIONAL BUSINESS | | | | 57 | 25 | 82 | 74 | 925.0% | * 1983 |
| 0355 | AAS | TRAVEL & TOURISM | | | | 42 | 24 | 66 | 59 | 842.9% | * 1992 |
| 0316 | AAS | PARALEGAL | | | | 38 | 36 | 74 | 56 | 311.1% | * 1984 |
| 0351 | AAS | EARLY CHILDHOOD | | | | 146 | 108 | 254 | 148 | 135.2% | * 1983 |
| 0110 | AA | LIBERAL ARTS SOCIAL SCIENCE | 501 | 328 | 829 | 137 | 825 | 1795 | 866 | 116.5% | |
| 0221 | AS | COMPUTER SCIENCE | 53 | 87 | 120 | 137 | 91 | 228 | 108 | 90.0% | |
| 0391 | AAS | APPRENTICE TRNG AUTO TECHNICN | 10 | 24 | 34 | 31 | 26 | 57 | 23 | 67.6% | |
| 0230 | AS | FOOD SERVICE ADMIN FOODS & NUTR | 15 | 16 | 31 | 23 | 28 | 51 | 20 | 64.5% | |
| 0340 | AAS | CRIMINAL JUSTICE POLICE | 135 | 95 | 230 | 227 | 145 | 372 | 142 | 61.7% | |
| 0334 | AAS | FOOD SERVICE DIETETIC TECH. | 15 | 28 | 44 | 27 | 43 | 70 | 26 | 59.1% | |
| 0200 | AS | LIB ARTS MATH SCIENCE | 384 | 415 | 799 | 558 | 657 | 1215 | 416 | 52.1% | |
| 0381 | AAS | PERFORMING ARTS GENERAL | 7 | 5 | 12 | 10 | 8 | 18 | 6 | 50.0% | |
| 0100 | AA | LIBERAL ARTS HUMANITIES | 304 | 219 | 523 | 396 | 347 | 743 | 220 | 42.1% | |
| 0338 | AAS | FINE ARTS | 100 | 82 | 182 | 90 | 167 | 257 | 75 | 41.2% | |
| 0314 | AAS | COMPUTER INFORMATION SYSTEMS | 89 | 148 | 237 | 187 | 187 | 334 | 97 | 40.9% | |
| 0330 | AAS | FOOD SERVICE HOTEL & RESTAU. | 42 | 42 | 84 | 62 | 55 | 117 | 33 | 39.3% | |
| 0285 | AAS | EMERGENCY MED TECH: PARAMEDIC | | | | 20 | 27 | 47 | 13 | 38.2% | * 1986 |
| 0304 | AAS | OFFICE TECH-WP OFF AUTOMATION | 32 | 36 | 68 | 37 | 53 | 90 | 22 | 32.4% | |
| 0358 | AAS | PERFORMING ARTS | | | | 26 | 4 | 30 | 7 | 30.4% | * 1986 |
| 0342 | AAS | CRIMINAL JUSTICE CORRECTION | 23 | 18 | 41 | 27 | 24 | 51 | 10 | 24.4% | |
| 0387 | AAS | TELECOMMUNICATIONS TECH - INTNEX | | | | 1 | 88 | 89 | 10 | 12.7% | * 1986 |
| 0350 | AAS | HUMAN SERVICE | 113 | 144 | 257 | 108 | 180 | 288 | 31 | 12.1% | |
| 0150 | AA | COMMUNICATIONS AND MEDIA ARTS | 196 | 76 | 272 | 204 | 93 | 297 | 25 | 9.2% | |
| 0380 | AAS | MEDICAL LABORATORY TECHNOLOGY | 19 | 38 | 57 | 31 | 30 | 61 | 4 | 7.0% | |
| 0385 | AAS | RESPIRATORY CARE | 41 | 21 | 62 | 40 | 24 | 64 | 2 | 3.2% | |
| 0370 | AAS | RADIOLOGIC TECHNOLOGY | 49 | 16 | 65 | 50 | 15 | 65 | 0 | 0.0% | |
| 0290 | AAS | NURSING RN | 44 | 57 | 101 | 30 | 70 | 100 | -1 | -1.0% | |
| 0390 | AAS | MECHANICAL TECHNOLOGY | 28 | 57 | 86 | 48 | 34 | 80 | -6 | -7.0% | |
| 0305 | AAS | OFFICE TECHNOLOGIES-LEGAL | 21 | 19 | 40 | 16 | 18 | 34 | -6 | -15.0% | |
| 0383 | AAS | PERFORMING ARTS MUSIC | 22 | 12 | 34 | 7 | 16 | 23 | -11 | -32.4% | |
| 0382 | AAS | PERFORMING ARTS DRAMA | 12 | 6 | 18 | 4 | 8 | 12 | -6 | -33.3% | |
| 0311 | AAS | BUSINESS ADMINISTRATION | 271 | 276 | 547 | 197 | 161 | 358 | -189 | -34.6% | |
| 0250 | AS | BUSINESS ACCOUNTING | 266 | 298 | 562 | 170 | 180 | 350 | -212 | -37.7% | |
| 0275 | AS | BUSINESS ADMINISTRATION | 291 | 275 | 566 | 183 | 156 | 339 | -227 | -40.1% | |
| 0220 | AS | ENGINEERING SCIENCE | 83 | 117 | 210 | 63 | 61 | 124 | -86 | -41.0% | |
| 0320 | AAS | BUSINESS MARKETING | 138 | 131 | 267 | 98 | 56 | 154 | -113 | -42.3% | |
| 0385 | AAS | ELECTRICAL TECHNOLOGY | 102 | 153 | 255 | 60 | 81 | 141 | -114 | -44.7% | |
| 0380 | AAS | CIVIL TECHNOLOGY | 74 | 107 | 181 | 37 | 57 | 94 | -87 | -48.1% | |
| 0325 | AAS | BUSINESS RETAIL BUSINESS MGT | 81 | 60 | 141 | 44 | 23 | 67 | -74 | -52.5% | |
| 0125 | AA | INDIVIDUAL STUDIES | 71 | 40 | 111 | 14 | 23 | 37 | -74 | -66.7% | |
| 0324 | AAS | BANKING INSURANCE REAL ESTATE | 44 | 28 | 72 | 8 | 11 | 19 | -53 | -73.6% | |
| 0225 | AS | INDIVIDUAL STUDIES | 34 | 30 | 64 | 5 | 11 | 16 | -48 | -75.0% | |
| 0385 | AAS | BASIC ENGINEERING TECHNOLOGY | 6 | 5 | 11 | | | 0 | -11 | -100.0% | |

| | | | | | | | | |
|-----------------------|------|------|------|------|------|------|------|------|
| TOTAL DEGREE PROGRAMS | 3725 | 3488 | 7213 | 4518 | 4281 | 8799 | 1306 | 6.1% |
|-----------------------|------|------|------|------|------|------|------|------|

ENROLLMENT BY CURRICULUM: FALL 1990 THRU FALL 1997

| CURRICULA CODE | DEGREE TYPE | CURRICULA | FALL 1990 | | TOTAL | FALL 1997 | | TOTAL CHANGE | TOTAL % CHANGE | FIRST YR OF PROGRAM | |
|----------------|-------------|--|-----------|-----------|-------|-----------|-----------|--------------|----------------|---------------------|--------|
| | | | FULL TIME | PART TIME | | FULL-TIME | PART-TIME | | | | |
| 0547 | CRT | BUSINESS/OFFICE TECHNOLOGIES - MEDICAL | | | | 3 | 21 | 24 | 23 | 2300.0% | * 1996 |
| 0525 | CRT | TRAVEL & TOURISM | | | | 13 | 15 | 28 | 26 | 1300.0% | * 1992 |
| 0516 | CRT | COMPUTER ART | | | | 7 | 21 | 28 | 24 | 600.0% | * 1996 |
| 0509 | CRT | PARALEGAL | | | | 10 | 31 | 41 | 34 | 485.7% | * 1994 |
| 0555 | CRT | PHLEBOTOMY | 4 | | 4 | 9 | 8 | 17 | 13 | 325.0% | * 1995 |
| 0534 | CRT | CHEMICAL DEPENDENCY COUNSELING | | 17 | 17 | 11 | 18 | 22 | 14 | 175.0% | |
| 0522 | CRT | ELECTRONICS | | 5 | 5 | 22 | 15 | 34 | 7 | 25.9% | |
| 0505 | CRT | ACCOUNT CLERK | | 5 | 5 | 15 | 19 | 24 | 7 | 25.9% | |
| 0531 | CRT | EARLY CHILDHOOD | | 5 | 5 | 47 | 75 | 122 | 25 | 25.8% | * 1993 |
| 0515 | CRT | APPLIED ART | 5 | 26 | 31 | 13 | 20 | 33 | 2 | 6.5% | |
| 0550 | CRT | MECHANICAL ENGINEERING DRAFT. | 8 | 12 | 20 | 8 | 13 | 21 | 1 | 5.0% | |
| 0544 | CRT | EMERGENCY MED TECH - PARAMEDIC | | 13 | 13 | 10 | 11 | 21 | 0 | 0.0% | * 1997 |
| 0507 | CRT | WORD PROCESSING | | 36 | 36 | 7 | 28 | 35 | -14 | -28.6% | |
| 0552 | CRT | MECHANICAL MACHINIST TRAINING | | 9 | 9 | 7 | 4 | 11 | -5 | -31.3% | |
| 0530 | CRT | HUMAN SERVICES TECHNICIAN | | 3 | 3 | 37 | 40 | 27 | -13 | -32.5% | |
| 0545 | CRT | LICENSED PRACTICAL NURSE | | 50 | 50 | 32 | 16 | 48 | -33 | -40.2% | |
| 0575 | CRT | TOOL AND DIE | | 7 | 7 | 7 | 4 | 4 | -3 | -42.9% | |
| 0511 | CRT | INSURANCE | | 1 | 1 | 3 | 2 | 2 | -2 | -50.0% | |
| 0510 | CRT | BANKING | | 4 | 4 | 4 | 2 | 2 | -6 | -75.0% | |
| 0512 | CRT | REAL ESTATE | | 9 | 9 | 28 | 3 | 9 | -29 | -76.3% | |

| | | | | | | | | |
|--------------------|-----|-----|-----|-----|-----|-----|-----|-------|
| TOTAL CERTIFICATES | 128 | 226 | 354 | 227 | 343 | 570 | 216 | 61.0% |
|--------------------|-----|-----|-----|-----|-----|-----|-----|-------|

| | | | | | | | | |
|---------------|-----|------|------|-----|------|------|------|--------|
| NO CURRICULUM | 270 | 2209 | 2479 | 107 | 1382 | 1489 | -990 | -39.9% |
|---------------|-----|------|------|-----|------|------|------|--------|

| | | | | | | | | |
|-------------|------|------|-------|------|------|-------|-----|------|
| GRAND TOTAL | 4123 | 5923 | 10046 | 4852 | 6006 | 10858 | 812 | 8.1% |
|-------------|------|------|-------|------|------|-------|-----|------|

| | | | | |
|----------------|--------------|-------|--------------|-------|
| PERCENT CHANGE | 1889 to 1990 | 10.5% | 1996 to 1997 | -2.4% |
|----------------|--------------|-------|--------------|-------|

Note When the first year for a program was different than 1990, the start year for the program was used as the base for percent of increase or decrease.

WESTCHESTER COMMUNITY COLLEGE
ENROLLMENT BY CURRICULUM: FALL 1990 THRU FALL 1997

SUMMARY BY COLLEGE DIVISION

| DIVISION | FALL 1990 | | TOTAL | FALL 1997 | | TOTAL | TOTAL CHANGE | % CHANGE |
|---|-------------|-------------|--------------|-------------|-------------|--------------|--------------|-------------|
| | FULL TIME | PART TIME | | FULL-TIME | PART-TIME | | | |
| Math, Physical & Engineering Science & technology | 401 | 567 | 968 | 415 | 474 | 889 | -158 | -8.2% |
| Natural & Health Sciences | 663 | 666 | 1329 | 693 | 664 | 1357 | 483 | 41.2% |
| Arts, Humanities & Learning Resources | 751 | 498 | 1247 | 776 | 718 | 1494 | 220 | 19.8% |
| Business, Behavioral & Social Science, Public & Human Service | 2038 | 1985 | 4023 | 2661 | 2448 | 5109 | 827 | 27.0% |
| No Curriculum | 270 | 2209 | 2479 | 107 | 1382 | 1489 | -990 | -39.9% |
| COLLEGE TOTAL | 4123 | 5923 | 10046 | 4852 | 6008 | 10860 | 392 | 8.1% |

WESTCHESTER COMMUNITY COLLEGE

DISTRIBUTION OF GRADES FOR FALL SEMESTERS

1992 - 1997

| Grade | Fall 1992 | | Fall 1993 | | Fall 1994 | | Fall 1995 | | Fall 1996 | | Fall 1997 | |
|-------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|
| | Number | % | Number | % | Number | % | Number | % | Number | % | Number | % |
| A | 6537 | 19.1% | 6814 | 20.3% | 6887 | 21.5% | 6752 | 21.2% | 7109 | 22.2% | 7109 | 21.9% |
| B+ | 3787 | 11.1% | 3912 | 11.7% | 3509 | 10.9% | 3531 | 11.1% | 3625 | 11.3% | 3647 | 11.2% |
| B | 5235 | 15.3% | 5146 | 15.4% | 4583 | 14.3% | 4491 | 14.1% | 4706 | 14.7% | 4603 | 14.2% |
| C+ | 2949 | 8.6% | 2687 | 8.0% | 2453 | 7.6% | 2556 | 8.0% | 2681 | 8.4% | 2530 | 7.8% |
| C | 3895 | 11.4% | 3538 | 10.6% | 3600 | 11.2% | 3343 | 10.5% | 3336 | 10.4% | 3232 | 10.0% |
| D | 2100 | 6.2% | 2017 | 6.0% | 1870 | 5.8% | 1809 | 5.7% | 1936 | 6.1% | 1668 | 5.1% |
| F | 4534 | 13.3% | 4281 | 12.8% | 4345 | 13.5% | 4283 | 13.4% | 4069 | 12.7% | 4080 | 12.6% |
| I | 875 | 2.6% | 894 | 2.7% | 875 | 2.7% | 1506 | 4.7% | 891 | 2.8% | 932 | 2.9% |
| J | 818 | 2.4% | 661 | 2.0% | 655 | 2.0% | 672 | 2.1% | 578 | 1.8% | 564 | 1.7% |
| NC | 158 | 0.5% | 290 | 0.9% | 312 | 1.0% | 270 | 0.8% | 244 | 0.8% | 262 | 0.8% |
| P | 331 | 1.0% | 368 | 1.1% | 326 | 1.0% | 256 | 0.8% | 198 | 0.6% | 286 | 0.9% |
| RC | 2272 | 6.7% | 2311 | 6.9% | 2050 | 6.4% | 1898 | 5.9% | 1931 | 6.0% | 1890 | 5.8% |
| W | 230 | 0.7% | 154 | 0.5% | 156 | 0.5% | 127 | 0.4% | 195 | 0.6% | 226 | 0.7% |
| WF | 415 | 1.2% | 419 | 1.3% | 468 | 1.5% | 426 | 1.3% | 466 | 1.5% | 361 | 1.1% |
| WP | | | | | | | | | | | | |
| TOTAL | 34136 | 100.0% | 33492 | 100.0% | 32089 | 100.0% | 31920 | 100.0% | 31965 | 100.0% | 32444 | 100.0% |

WESTCHESTER COMMUNITY COLLEGE
DISTRIBUTION OF GRADES FOR SPRING SEMESTERS

1992 - 1997

| Grade | Spring 1992 | | Spring 1993 | | Spring 1994 | | Spring 1995 | | Spring 1996 | | Spring 1997 | |
|--------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| | Number | % | Number | % | Number | % | Number | % | Number | % | Number | % |
| A | 6201 | 20.4% | 6459 | 20.6% | 6088 | 20.7% | 6264 | 21.7% | 6433 | 23.0% | 6847 | 23.1% |
| B+ | 3349 | 11.0% | 3661 | 11.7% | 3112 | 10.6% | 3326 | 11.5% | 3084 | 11.0% | 3471 | 11.7% |
| B | 4509 | 14.8% | 4650 | 14.8% | 4251 | 14.4% | 4235 | 14.7% | 4137 | 14.8% | 4314 | 14.5% |
| C+ | 2616 | 8.6% | 2640 | 8.4% | 2360 | 8.0% | 2358 | 8.2% | 2288 | 8.2% | 2408 | 8.1% |
| C | 3366 | 11.1% | 3415 | 10.9% | 3210 | 10.9% | 3151 | 10.9% | 2968 | 10.6% | 3124 | 10.5% |
| D | 1823 | 6.0% | 1806 | 5.8% | 1762 | 6.0% | 1769 | 6.1% | 1686 | 6.0% | 1765 | 6.0% |
| F | 4153 | 13.7% | 4025 | 12.8% | 4050 | 13.8% | 3724 | 12.9% | 3665 | 13.1% | 3685 | 12.4% |
| I | 777 | 2.6% | 671 | 2.1% | 821 | 2.8% | 526 | 1.8% | 636 | 2.3% | 884 | 3.0% |
| J | | | | | | | | | | | | |
| NC | 680 | 2.2% | 722 | 2.3% | 653 | 2.2% | 685 | 2.4% | 607 | 2.2% | 566 | 1.9% |
| P | 143 | 0.5% | 230 | 0.7% | 366 | 1.2% | 305 | 1.1% | 258 | 0.9% | 280 | 0.9% |
| RC | 234 | 0.8% | 231 | 0.7% | 203 | 0.7% | 170 | 0.6% | 155 | 0.6% | 166 | 0.6% |
| W | 1818 | 6.0% | 2298 | 7.3% | 1911 | 6.5% | 1818 | 6.3% | 1517 | 5.4% | 1553 | 5.2% |
| WF | 189 | 0.6% | 150 | 0.5% | 194 | 0.7% | 121 | 0.4% | 143 | 0.5% | 170 | 0.6% |
| WP | 521 | 1.7% | 398 | 1.3% | 462 | 1.6% | 381 | 1.3% | 333 | 1.2% | 430 | 1.4% |
| TOTAL | 30379 | 100.0% | 31356 | 100.0% | 29443 | 100.0% | 28833 | 100.0% | 27910 | 100.0% | 29663 | 100.0% |

Fall 1997 Course Completion Rate

Composition & Literature 1

| Grade | Completers | % |
|--------------|-------------|--------------|
| A | 226 | 14.4% |
| B+ | 186 | 11.9% |
| B | 218 | 13.9% |
| C+ | 117 | 7.5% |
| C | 145 | 9.3% |
| D | 91 | 5.8% |
| F | 274 | 17.5% |
| Total | 1257 | 80.3% |

College Algebra

| Grade | Completers | % |
|--------------|------------|--------------|
| A | 140 | 14.8% |
| B+ | 55 | 5.8% |
| B | 75 | 8.0% |
| C+ | 54 | 5.7% |
| C | 85 | 9.0% |
| D | 80 | 8.5% |
| F | 253 | 26.8% |
| Total | 742 | 78.7% |

Composition & Literature 1

| Grade | Non-Completers | % |
|----------------------------|----------------|---------------|
| I | 74 | 4.7% |
| J | 95 | 6.1% |
| NC | 3 | 0.2% |
| W | 75 | 4.8% |
| WF | 18 | 1.1% |
| WP | 44 | 2.8% |
| TOTAL | 309 | 19.7% |
| ORIGINAL ENROLLMENT | 1566 | 100.0% |
| DROP | 449 | |

College Algebra

| Grade | Non-Completers | % |
|----------------------------|----------------|---------------|
| I | 19 | 2.0% |
| J | 37 | 3.9% |
| W | 116 | 12.3% |
| WF | 17 | 1.8% |
| WP | 12 | 1.3% |
| TOTAL | 201 | 21.3% |
| ORIGINAL ENROLLMENT | 943 | 100.0% |
| DROP | 328 | |

****NOTE**** DROPS are not counted as part of the *original enrollment*.

Source: Institutional Research & Planning

Date: 02/17/98

**OCCUPATIONS WITH THE LARGEST NUMBER OF ANNUAL JOB OPENINGS
BY REQUIRED LEVEL OF EDUCATION AND TRAINING***

HUDSON VALLEY 1996 – 2006

(PROJECTED ANNUAL AVERAGE JOB OPENINGS)

BACHELOR'S DEGREE REQUIRED

| Occupations: | Projected Annual Jobs Openings 1996 – 2006 | WCC Programs Currently Offered |
|---------------------------------------|---|---|
| Teachers, Secondary School | 1,610 | No |
| Teachers, Elementary | 830 | No |
| Accountants & Auditors | 770 | Degree/Certificate |
| Computer Programmers | 730 | Degree |
| Social Workers, Except Med. & Psych. | 700 | Degree |
| Teachers, Special Education | 520 | No |
| Writers & Editors | 510 | No |
| Systems Analysts | 360 | No |
| Wholesale, Retail Buyers | 310 | No |
| Teachers, Preschool & Kindergarten | 300 | No |
| Designers, Except Interior Designer | 300 | No |
| Insurance Sales Workers | 250 | No |
| Personnel, Training, Labor Rel. Spec. | 240 | No |
| Financial Services and Sales Agents | 230 | No |
| Residential Counselors | 210 | No |

ASSOCIATE'S DEGREE REQUIRED

| Occupations: | Projected Annual Jobs Openings 1996 – 2006 | WCC Programs Currently Offered |
|---|---|---|
| Registered Nurse | 890 | Yes |
| Teachers' Aides Paraprofessional | 250 | No |
| Medical/clinical Laboratory Technicians | 170 | Yes |
| Dental Hygienists | 170 | No |
| Electrical & Electronic Technicians | 160 | Yes |
| Chemical Technicians, Except Health | 130 | Yes |
| Mechanical Engineering Technicians | 110 | Yes |
| Engineering Technicians n.e.c | 110 | Yes |
| Paralegals | 100 | Yes |
| Psychiatric Technicians | 100 | No |
| Science Technicians, n.e.c | 90 | Yes |
| Legal Assistants, n.e.c | 70 | Yes |
| Civil Engineering Technicians | 60 | Yes |
| Medical Records Technicians | 50 | Yes |
| Radiologic Technologist | 50 | Yes |

SOME POST SECONDARY EDUCATION REQUIRED

| Occupations: | Projected Annual Jobs Openings 1996 - 2006 | WCC Programs Currently Offered |
|---------------------------------------|---|-----------------------------------|
| Secretaries, Except Legal and Medical | 3,790 | Yes |
| Automotive Mechanics | 820 | Yes |
| Data Entry - Insurance | 710 | Yes |
| Hairdressers & Cosmetologists | 650 | No |
| Licensed Practical Nurses | 400 | Yes |
| Medical Secretaries | 360 | Yes |
| Legal Secretaries | 270 | Yes |
| Drafters | 240 | Yes |
| Computer Programmer Aides | 140 | Yes |
| Sales Agents, Real Estate | 120 | No |
| Stenographers | 120 | No |
| Emergency Medical Technicians | 110 | Yes |
| Welders & Cutters | 100 | No |
| Broadcast Technicians | 90 | Yes |
| Manicurists | 90 | No |

TOP TEN OCCUPATIONS WITH JOB OPENINGS

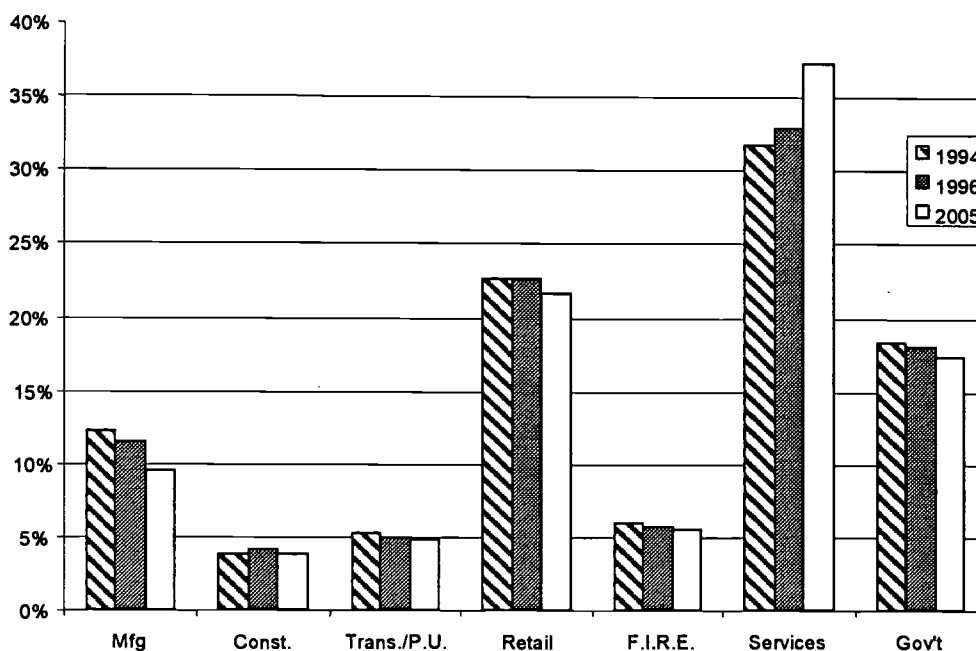
| Occupations | Job Openings | Education |
|---------------------------------------|-----------------|-------------------------|
| Secretaries, Except Legal and Medical | 3,790 | Some Post Secondary Ed. |
| Teachers, Secondary School | 1,610 | BA |
| Registered Nurse | 890 | AA |
| Teachers, Elementary | 830 | BA |
| Automotive Mechanics | 820 | Some Post Secondary Ed. |
| Accountants & Auditors | 770 | BA |
| Computer Programmers | 730 | BA |
| Data Entry - Insurance | 710 | Some Post Secondary Ed. |
| Social Workers, Except Med. & Psych. | 700 | BA |
| Hairdressers & Cosmetologists | 650 | Some Post Secondary Ed. |

Source: Hudson Valley Regional Labor Profile, *An Overview of Tomorrow's Jobs and Skills Requirements*, Frank M. Surdey, Regional Economist, Research and Statistics, New York Department of Labor, Division of Research and Statistics.

Distribution of Jobs by Major Industry Category¹
Hudson Valley Region, 1996 and 2005

| Sector: | Percent Distribution | |
|----------------------------------|----------------------|-------|
| | 1996 | 2005 |
| Services | 32.9% | 37.3% |
| Wholesale & Retail Trade | 22.7% | 21.6% |
| Government | 18.1% | 17.4% |
| Manufacturing | 11.5% | 9.5% |
| Finance, Insurance & Real Estate | 5.7% | 5.5% |
| Transportation | 5.0% | 4.9% |
| Construction | 4.1% | 3.9% |

Distribution of Jobs By Major Category²
1994, 1996 and 2005



¹New York State Department of Labor, Division of Research and Statistics, *Labor Market Trends and Projections*, Hudson Valley Region, January, 1998, p. 3.

²*Op Cit.*, *Labor Market Trends and Projections*, p. 4.

COMPARISON OF CREDIT STUDENT ENROLLMENTS: FALL 1996 TO FALL 1997

WESTCHESTER COMMUNITY COLLEGE

| | FALL 1997 Final Figures | FALL 1996 Final Figures | CHANGE FROM 1996 | Percent Change |
|---------------------|----------------------------|----------------------------|---------------------|-------------------|
| HEAD COUNT | 10,858 | 11,127 | -269 | -2.4% |
| FULL TIME | 4,852 | 4,558 | 294 | 6.5% |
| PART TIME | 6,006 | 6,569 | -563 | -8.6% |
| F.T.E.S: (Semester) | 6,561 | 6,519 | 42 | 0.6% |
| Males | 4,714 | 4,841 | -127 | -2.6% |
| Females | 6,144 | 6,286 | -142 | -2.3% |
| Minorities | 3,685 | 3,624 | 61 | 1.7% |
| Black | 1,732 | 1,720 | 12 | 0.7% |
| Hispanic | 1,332 | 1,251 | 81 | 6.5% |
| Asian | 534 | 559 | -25 | -4.5% |
| Native American | 87 | 94 | -7 | -7.4% |
| Foreign | 93 | 77 | 16 | 20.8% |
| White | 6,843 | 7,241 | -398 | -5.5% |
| Uncoded | 237 | 185 | 52 | 28.1% |
| First Time | 2,664 | 2,494 | 170 | 6.8% |
| Transfer | 931 | 919 | 12 | 1.3% |
| Returning | 7,263 | 7,713 | -450 | -5.8% |

Marcia M. Lee, Ph.D, Director
 Institutional Research and Planning
 January 6, 1998

FALL SEMESTER 1997

STUDENT PROFILE

WESTCHESTER COMMUNITY COLLEGE

| | | | | | | | | |
|--------------------------|--------|-----|----|--------|-----|----|--------|-----|
| HEAD COUNT | 10,858 | | | | | | | |
| CREDIT HOURS | 98,427 | | FT | 68,134 | 69% | PT | 30,293 | 31% |
| F.T.E.S | | | | | | | | |
| (ANNUAL) | 3,281 | | FT | 2,271 | 69% | PT | 1,009 | 31% |
| (SEMESTER) | 6,561 | | FT | 4,542 | 69% | PT | 2,019 | 31% |
| TOTAL FULL TIME | 4,852 | 45% | M | 2,496 | 51% | F | 2,356 | 49% |
| TOTAL PART TIME | 6,006 | 55% | M | 2,218 | 37% | F | 3,788 | 63% |
| TOTAL MALES | 4,714 | 43% | FT | 2,496 | 53% | PT | 2,218 | 47% |
| TOTAL FEMALES | 6,144 | 57% | FT | 2,356 | 38% | PT | 3,788 | 62% |
| TOTAL MINORITIES: | 3,685 | 34% | M | 1,576 | 43% | F | 2,107 | 57% |
| BLACK | 1,732 | 16% | M | 658 | 38% | F | 1,074 | 62% |
| HISPANIC | 1,332 | 12% | M | 620 | 47% | F | 712 | 53% |
| ASIAN | 534 | 5% | M | 262 | 49% | F | 272 | 51% |
| NATIVE AMERICAN | 87 | 1% | M | 36 | 41% | F | 51 | 59% |
| TOTAL OTHER: | 7,173 | 66% | M | 3,141 | 44% | F | 4,032 | 56% |
| WHITE | 6,843 | 63% | M | 3,055 | 45% | F | 3,788 | 55% |
| FOREIGN | 93 | 1% | M | 34 | 36% | F | 59 | 64% |
| UNCODED | 237 | 2% | M | 49 | 20% | F | 188 | 80% |

* In some cases percentages may add up to more/less than 100% due to the rounding-off process.

SOURCE: OFFICE OF INSTITUTIONAL RESEARCH
 MARCIA M. LEE, PH.D., DIRECTOR
 DATE: 10/17/1997

(CONTINUED ON NEXT PAGE)

STUDENT PROFILE (CONT.) - FALL SEMESTER 1997

FIRST TIME STUDENTS:

| | | | | | | | | |
|-----------------|-------|-----|---|-------|-----|---|-------|-----|
| TOTAL | 2,664 | 25% | M | 1,231 | 46% | F | 1,433 | 54% |
| FULL TIME | 1,485 | 14% | M | 805 | 54% | F | 680 | 46% |
| PART TIME | 1,179 | 11% | M | 426 | 36% | F | 753 | 64% |
| WHITE | 1,578 | 15% | M | 751 | 48% | F | 827 | 52% |
| BLACK | 408 | 4% | M | 177 | 43% | F | 231 | 57% |
| HISPANIC | 356 | 3% | M | 187 | 53% | F | 169 | 47% |
| ASIAN | 128 | 1% | M | 68 | 54% | F | 60 | 46% |
| NATIVE AMERICAN | 17 | 0% | M | 7 | 41% | F | 10 | 59% |
| FOREIGN | 26 | 0% | M | 9 | 36% | F | 17 | 64% |
| UNCODED | 151 | 1% | M | 32 | 21% | F | 119 | 79% |

TRANSFER STUDENTS:

| | | | | | | | | |
|-----------------|-----|----|---|-----|------|---|-----|-----|
| TOTAL | 931 | 9% | M | 370 | 3% | F | 561 | 5% |
| FULL TIME | 408 | 4% | M | 201 | 2% | F | 207 | 2% |
| PART TIME | 523 | 5% | M | 169 | 2% | F | 354 | 3% |
| WHITE | 607 | 6% | M | 251 | 41% | F | 356 | 59% |
| BLACK | 140 | 1% | M | 45 | 33% | F | 95 | 67% |
| HISPANIC | 114 | 1% | M | 48 | 42% | F | 66 | 58% |
| ASIAN | 48 | 0% | M | 18 | 38% | F | 30 | 62% |
| NATIVE AMERICAN | 2 | 0% | M | 2 | 100% | F | 0 | 0% |
| FOREIGN | 14 | 0% | M | 3 | 21% | F | 11 | 79% |
| UNCODED | 6 | 0% | M | 3 | 40% | F | 3 | 60% |

RETURNING/CONTINUING STUDENTS:

| | | | | | | | | |
|-----------------|-------|-----|---|-------|-----|---|-------|-----|
| TOTAL | 7,263 | 67% | M | 3,113 | 43% | F | 4,150 | 57% |
| FULL TIME | 2,959 | 27% | M | 1,490 | 50% | F | 1,469 | 50% |
| PART TIME | 4,304 | 40% | M | 1,623 | 38% | F | 2,681 | 62% |
| WHITE | 4,658 | 43% | M | 2,053 | 44% | F | 2,605 | 56% |
| BLACK | 1,184 | 11% | M | 436 | 37% | F | 748 | 63% |
| HISPANIC | 862 | 8% | M | 385 | 45% | F | 477 | 55% |
| ASIAN | 358 | 3% | M | 176 | 49% | F | 182 | 51% |
| NATIVE AMERICAN | 68 | 1% | M | 27 | 40% | F | 41 | 60% |
| FOREIGN | 53 | 0% | M | 22 | 40% | F | 31 | 60% |
| UNCODED | 80 | 1% | M | 14 | 18% | F | 66 | 83% |

PERSISTING FIRST TIME STUDENTS FROM PREVIOUS SEMESTER:
(EXCLUDING TRANSFER STUDENTS)

| | | | | | | | | |
|-----------|-----|----|---|-----|----|---|-----|----|
| TOTAL | 733 | 7% | M | 349 | 3% | F | 384 | 4% |
| FULL TIME | 392 | 4% | M | 198 | 2% | F | 194 | 2% |
| PART TIME | 341 | 4% | M | 151 | 1% | F | 190 | 2% |

INSTITUTIONAL RESEARCH: 10/17/1997
(CONTINUED ON NEXT PAGE)

STUDENT PROFILE (CONT.) - FALL SEMESTER 1997

| <u>AGE:</u> | <u>HEAD COUNT</u> | | |
|-------------|-------------------|--------|--|
| | | 10,858 | |
| UNDER 18 | 274 | 3% | |
| 18 AND 19 | 2,317 | 21% | |
| 20 AND 21 | 2,048 | 19% | |
| 22 - 29 | 2,650 | 24% | |
| 30 - 39 | 1,674 | 15% | |
| 40 - 49 | 1,054 | 10% | |
| 50 AND OVER | 682 | 6% | |
| UNKNOWN AGE | 159 | 1% | |

| <u>AGE:</u> | <u>FULL TIME</u> | | |
|-------------|------------------|-----|--|
| | 4,845 | 45% | |
| UNDER 18 | 137 | 3% | |
| 18 AND 19 | 1,966 | 41% | |
| 20 AND 21 | 1,426 | 29% | |
| 22 - 29 | 906 | 19% | |
| 30 - 39 | 270 | 6% | |
| 40 - 49 | 97 | 2% | |
| 50 AND OVER | 22 | 0% | |
| UNKNOWN AGE | 21 | 0% | |

| <u>AGE:</u> | <u>PART TIME</u> | | |
|-------------|------------------|-----|--|
| | 6,013 | 55% | |
| UNDER 18 | 137 | 2% | |
| 18 AND 19 | 351 | 6% | |
| 20 AND 21 | 622 | 10% | |
| 22 - 29 | 1,744 | 29% | |
| 30 - 39 | 1,404 | 23% | |
| 40 - 49 | 957 | 16% | |
| 50 AND OVER | 660 | 11% | |
| UNKNOWN AGE | 138 | 2% | |

| <u>AGE:</u> | <u>MALES</u> | | |
|-------------|--------------|-----|--|
| | 4,719 | 43% | |
| UNDER 18 | 130 | 3% | |
| 18 AND 19 | 1,200 | 25% | |
| 20 AND 21 | 1,050 | 22% | |
| 22 - 29 | 1,204 | 26% | |
| 30 - 39 | 572 | 12% | |
| 40 - 49 | 312 | 7% | |
| 50 AND OVER | 194 | 4% | |
| UNKNOWN AGE | 57 | 1% | |

| <u>AGE:</u> | <u>FEMALES</u> | | |
|-------------|----------------|-----|--|
| | 6,139 | 57% | |
| UNDER 18 | 144 | 2% | |
| 18 AND 19 | 1,117 | 18% | |
| 20 AND 21 | 998 | 16% | |
| 22 - 29 | 1,446 | 24% | |
| 30 - 39 | 1,102 | 18% | |
| 40 - 49 | 742 | 12% | |
| 50 AND OVER | 488 | 8% | |
| UNKNOWN AGE | 102 | 2% | |

| <u>AGE:</u> | <u>ETHNIC</u> | <u>WHITE</u> | <u>BLACK</u> | <u>HISPANIC</u> | <u>ASIAN</u> | <u>NATIVE AMERICAN</u> |
|-------------|---------------|--------------|--------------|-----------------|--------------|------------------------|
| TOTAL | | 6,846 | 1,731 | 1,332 | 533 | 87 |
| UNDER 18 | | 180 3% | 29 2% | 24 2% | 27 5% | 1 1% |
| 18 AND 19 | | 1,531 22% | 310 18% | 319 24% | 106 20% | 22 25% |
| 20 AND 21 | | 1,286 19% | 307 18% | 303 23% | 104 20% | 12 14% |
| 22 - 29 | | 1,596 23% | 441 25% | 385 29% | 143 27% | 20 23% |
| 30 - 39 | | 961 14% | 356 21% | 207 16% | 85 16% | 11 13% |
| 40 - 49 | | 677 10% | 205 12% | 64 5% | 39 7% | 13 15% |
| 50 AND OVER | | 492 7% | 73 4% | 21 2% | 20 4% | 5 6% |
| UNKNOWN AGE | | 123 2% | 10 1% | 9 1% | 9 2% | 3 3% |

| <u>AGE:</u> | <u>ETHNIC</u> | <u>FOREIGN</u> | <u>UNCODED</u> |
|-------------|---------------|----------------|----------------|
| TOTAL | | 91 | 238 |
| UNDER 18 | | 3 3% | 10 4% |
| 18 AND 19 | | 14 15% | 15 6% |
| 20 AND 21 | | 26 29% | 10 4% |
| 22 - 29 | | 42 46% | 23 10% |
| 30 - 39 | | 5 5% | 49 21% |
| 40 - 49 | | 1 1% | 55 23% |
| 50 AND OVER | | 0 0% | 71 30% |
| UNKNOWN AGE | | 0 0% | 5 1% |

INSTITUTIONAL RESEARCH: 10/17/1997
(CONTINUED ON NEXT PAGE)

STUDENT PROFILE (CONT.) - FALL SEMESTER 1997

FIRST TIME STUDENTS ONLY

AGE: HEAD COUNT 2,664

| | | |
|-------------|-------|-----|
| UNDER 18 | 185 | 7% |
| 18 AND 19 | 1,204 | 45% |
| 20 AND 21 | 229 | 9% |
| 22 - 29 | 380 | 14% |
| 30 - 39 | 294 | 11% |
| 40 - 49 | 198 | 7% |
| 50 AND OVER | 122 | 5% |
| UNKNOWN AGE | 52 | 2% |

AGE: FULL TIME 1,480 56%

| | | |
|-------------|-------|-----|
| UNDER 18 | 128 | 9% |
| 18 AND 19 | 1,033 | 70% |
| 20 AND 21 | 137 | 9% |
| 22 - 29 | 100 | 7% |
| 30 - 39 | 49 | 3% |
| 40 - 49 | 14 | 1% |
| 50 AND OVER | 4 | 0% |
| UNKNOWN AGE | 15 | 1% |

AGE: PART TIME 1,184 44%

| | | |
|-------------|-----|-----|
| UNDER 18 | 57 | 5% |
| 18 AND 19 | 171 | 14% |
| 20 AND 21 | 92 | 8% |
| 22 - 29 | 280 | 24% |
| 30 - 39 | 245 | 21% |
| 40 - 49 | 184 | 16% |
| 50 AND OVER | 118 | 10% |
| UNKNOWN AGE | 37 | 3% |

AGE: MALES 1,234 46%

| | | |
|-------------|-----|-----|
| UNDER 18 | 90 | 7% |
| 18 AND 19 | 646 | 52% |
| 20 AND 21 | 122 | 10% |
| 22 - 29 | 158 | 13% |
| 30 - 39 | 105 | 9% |
| 40 - 49 | 58 | 5% |
| 50 AND OVER | 37 | 3% |
| UNKNOWN AGE | 18 | 1% |

AGE: FEMALES 1,430 54%

| | | |
|-------------|-----|-----|
| UNDER 18 | 95 | 7% |
| 18 AND 19 | 558 | 39% |
| 20 AND 21 | 107 | 7% |
| 22 - 29 | 222 | 16% |
| 30 - 39 | 189 | 13% |
| 40 - 49 | 140 | 10% |
| 50 AND OVER | 85 | 6% |
| UNKNOWN AGE | 34 | 2% |

AGE: ETHNIC WHITE BLACK HISPANIC ASIAN NATIVE AMERICAN

| | | | | | |
|-------------|---------|---------|---------|--------|--------|
| TOTAL | 1,583 | 405 | 355 | 127 | 17 |
| UNDER 18 | 116 7% | 25 6% | 21 6% | 12 9% | 1 6% |
| 18 AND 19 | 763 48% | 171 42% | 183 52% | 56 44% | 10 59% |
| 20 AND 21 | 112 7% | 56 14% | 36 10% | 15 12% | 1 6% |
| 22 - 29 | 223 14% | 55 14% | 63 18% | 16 13% | 1 6% |
| 30 - 39 | 157 10% | 48 12% | 37 10% | 14 11% | 1 6% |
| 40 - 49 | 113 7% | 34 8% | 9 3% | 6 5% | 3 18% |
| 50 AND OVER | 61 4% | 12 3% | 2 1% | 4 3% | 0 0% |
| UNKNOWN AGE | 38 2% | 4 1% | 4 1% | 4 3% | 0 0% |

AGE: ETHNIC FOREIGN UNCODED

| | | |
|-------------|--------|--------|
| TOTAL | 25 | 152 |
| UNDER 18 | 2 8% | 8 5% |
| 18 AND 19 | 10 40% | 11 7% |
| 20 AND 21 | 4 16% | 5 3% |
| 22 - 29 | 6 24% | 16 11% |
| 30 - 39 | 2 8% | 35 23% |
| 40 - 49 | 1 4% | 32 21% |
| 50 AND OVER | 0 0% | 43 28% |
| UNKNOWN AGE | 0 0% | 2 1% |

INSTITUTIONAL RESEARCH: 10/17/1997

Enrolled Students by Curriculum

Fall 1997

Degree Programs

Westchester Community College

| CURR. CODE | CURRICULUM NAME | Students Registered at WCC During Fall 1997 Semester | | |
|-----------------------|---------------------------------|---|-----------|-------|
| | | FULL-TIME | PART-TIME | TOTAL |
| 0100 | LIBERAL ARTS HUMANITIES | 396 | 347 | 743 |
| 0110 | LIBERAL ARTS SOCIAL SCIENCE | 970 | 825 | 1,795 |
| 0125 | INDIVIDUAL STUDIES | 14 | 23 | 37 |
| 0150 | COMMUNICATIONS AND MEDIA ARTS | 204 | 83 | 297 |
| 0200 | LIB ARTS MATH SCIENCE | 554 | 646 | 1,200 |
| 0202 | *LIB ARTS MATH SCIENCE PHARM | - | 1 | 1 |
| 0207 | *LIB ARTS MATH SCIENCE E.S. | 2 | 2 | 4 |
| 0210 | *LIB ARTS MATH SCIENCE MED TEC | 1 | 2 | 3 |
| 0220 | ENGINEERING SCIENCE | 63 | 60 | 123 |
| 0221 | COMPUTER SCIENCE | 137 | 91 | 228 |
| 0225 | INDIVIDUAL STUDIES | 5 | 11 | 16 |
| 0230 | FOOD SERVICE ADMIN FOODS & NUTR | 23 | 28 | 51 |
| 0235 | *EVIRON CONTROL POLLUTION ABATE | 1 | 5 | 6 |
| 0240 | *CIVIL & PUBLIC SERVICE | - | 1 | 1 |
| 0250 | BUSINESS ACCOUNTING | 170 | 180 | 350 |
| 0260 | BUSINESS INTERNATIONAL BUSINESS | 57 | 25 | 82 |
| 0275 | BUSINESS ADMINISTRATION | 182 | 153 | 335 |
| 0285 | *CHEMICAL TECHNOLOGY | 1 | 3 | 4 |
| 0290 | NURSING RN | 30 | 70 | 100 |
| 0295 | EMERGENCY MED TECH: PARAMEDIC | 20 | 27 | 47 |
| 0300 | *BUSINESS SECRETARIAL | 1 | 8 | 9 |
| 0301 | *BUSINESS LEGAL SECRETARY | - | 2 | 2 |
| 0303 | *OFFICE TECH-SECRETARIAL | 1 | 4 | 5 |
| 0304 | OFFICE TECH-W P/OFF AUTOMATION | 36 | 45 | 81 |
| 0305 | OFFICE TECHNOLOGIES-LEGAL | 16 | 12 | 28 |
| 0311 | BUSINESS ADMINISTRATION | 197 | 161 | 358 |
| 0312 | *DATA PROCESSING-PROGRAMMING | - | 5 | 5 |
| 0314 | COMPUTER INFORMATION SYSTEMS | 187 | 162 | 329 |
| 0315 | *ENGINEERING SCIENCE | 2 | - | 2 |
| 0316 | PARALEGAL | 38 | 36 | 74 |
| 0320 | BUSINESS MARKETING | 98 | 56 | 154 |
| 0324 | BANKING INSURANCE REAL ESTATE | 8 | 11 | 19 |
| 0325 | BUSINESS RETAIL BUSINESS MGT | 44 | 23 | 67 |
| 0330 | FOOD SERVICE ADM: RESTAU MGMT | 62 | 54 | 116 |
| 0332 | *FOOD SERVICE-INSTITUTIONAL | - | 1 | 1 |
| 0334 | FOOD SERVICE DIETETIC TECH | 27 | 43 | 70 |
| 0335 | *FINE ARTS | 8 | 83 | 91 |
| 0336 | VISUAL ARTS | 82 | 83 | 165 |
| 0337 | *INTERPRETER FOR THE DEAF | - | 1 | 1 |
| 0340 | CRIMINAL JUSTICE POLICE | 227 | 145 | 372 |
| 0342 | CRIMINAL JUSTICE CORRECTION | 27 | 23 | 50 |
| 0346 | *RECORDS/INFORMATION MANAGEMENT | - | 1 | 1 |
| 0350 | HUMAN SERVICE | 108 | 180 | 288 |
| 0351 | EARLY CHILDHOOD | 146 | 108 | 254 |
| 0352 | CHEMICAL DEPENDENCY COUNSELING | 11 | 25 | 36 |
| 0355 | TRAVEL AND TOURISM | 42 | 24 | 66 |
| 0356 | PERFORMING ARTS | 26 | 4 | 30 |
| 0360 | MEDICAL LABORATORY TECHNOLOGY | 31 | 30 | 61 |
| 0361 | *PERFORMING ARTS GENERAL | 10 | 8 | 18 |
| 0362 | *PERFORMING ARTS DRAMA | 4 | 8 | 12 |
| 0363 | *PERFORMING ARTS MUSIC | 7 | 16 | 23 |
| 0364 | *PERFORMING ARTS DANCE | - | 1 | 1 |
| 0365 | RESPIRATORY CARE | 40 | 23 | 63 |
| 0370 | RADIOLOGIC TECHNOLOGY | 50 | 15 | 65 |
| 0380 | CIVIL TECHNOLOGY | 37 | 57 | 94 |
| 0385 | ELECTRICAL TECHNOLOGY | 60 | 81 | 141 |
| 0387 | TELECOMMUNICATIONS TECH - NYNEX | 1 | 88 | 89 |
| 0390 | MECHANICAL TECHNOLOGY | 46 | 34 | 80 |
| 0391 | APPRENTICE TRNG AUTO TECHNICH | 31 | 26 | 57 |
| 0395 | *BASIC ENGINEERING TECHNOLOGY | - | 1 | 1 |
| TOTAL DEGREE PROGRAMS | | 4,521 | 4,281 | 8,802 |

* Students can no longer enroll in these curricula.

Enrolled Students by Curriculum

Fall 1997

Certificate Programs

Westchester Community College

| CURR. CODE | CURRICULUM NAME | Students Registered at WCC During Fall 1997 Semester | | |
|------------|---------------------------------|--|-----------|-------|
| | | FULL-TIME | PART-TIME | TOTAL |
| 0501 | *SECRETARIAL STUDIES | - | 2 | 2 |
| 0505 | ACCOUNT CLERK | 15 | 19 | 34 |
| 0507 | WORD PROCESSING | 7 | 23 | 30 |
| 0509 | PARALEGAL | 10 | 31 | 41 |
| 0510 | BANKING | - | 2 | 2 |
| 0511 | INSURANCE | - | 2 | 2 |
| 0512 | REAL ESTATE | 6 | 3 | 9 |
| 0515 | APPLIED ART | 13 | 20 | 33 |
| 0516 | COMPUTER ART | 7 | 21 | 28 |
| 0522 | ELECTRONICS | 25 | 15 | 40 |
| 0525 | TRAVEL AND TOURISM | 13 | 15 | 28 |
| 0530 | HUMAN SERVICES TECHNICIAN | 10 | 17 | 27 |
| 0531 | EARLY CHILDHOOD | 47 | 75 | 122 |
| 0534 | CHEMICAL DEPENDENCY COUNSELING | 4 | 18 | 22 |
| 0544 | EMERGENCY MED TECH: PARAMEDIC | 10 | 11 | 21 |
| 0545 | PRACTICAL NURSING - ADULT | 33 | 16 | 49 |
| 0547 | OFFICE TECHNOLOGIES - MEDICAL | 3 | 21 | 24 |
| 0550 | MECHANICAL ENGINEERING DRAFT | 8 | 13 | 21 |
| 0552 | MECHANICAL MACHINIST TRAINING | 7 | 4 | 11 |
| 0555 | PHLEBOTOMY | 9 | 8 | 17 |
| 0565 | *RECORDS/INFORMATION MANAGEMENT | - | 1 | 1 |
| 0575 | TOOL AND DIE | - | 4 | 4 |
| 0585 | *CIVIL & PUBLIC SERVICE | - | 2 | 2 |

| | | | |
|---------------------------|------------|------------|------------|
| TOTAL CERTIFICATES | 227 | 343 | 570 |
|---------------------------|------------|------------|------------|

| | | | |
|---------------------------|------------|--------------|--------------|
| 0999 NO CURRICULUM | 104 | 1,382 | 1,486 |
|---------------------------|------------|--------------|--------------|

4,852 6,006 10,858

Total students registered at WCC includes registrations at all campuses.

* Students can no longer enroll in these curricula.

Source: Institutional Research & Planning

Date: 07/01/98

**COMPARATIVE REPORT OF THE 30 SUNY COMMUNITY COLLEGES
SELECTED CHARACTERISTICS for ACADEMIC YEAR 1996-1997**

BOARD OF TRUSTEES

WESTCHESTER COMMUNITY COLLEGE
Statistics of the Month

March, 1998

| ENROLLMENT AND GENERAL DATA | | | |
|---|--|--|---|
| | STATEWIDE COMMUNITY COLLEGE AVERAGE | WESTCHESTER COMMUNITY COLLEGE | COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE |
| FULL TIME STUDENTS | 3,106 | 4,558 | 7/30 |
| PART TIME STUDENTS | 2,988 | 6,569 | 3/30 |
| TOTAL CREDIT STUDENTS | 6,095 | 11,127 | 6/30 |
| NUMBER FTE STUDENTS | 4,527.9 | 9,188.1 | 5/30 |
| NUMBER FTE FACULTY | 274.5 | 593.1 | 5/30 |
| STUDENT FACULTY RATIO | 16.5 / 1 | 15.5 / 1 | 17/30 |
| NON-RESIDENT NYS FTE'S (includes w/o cert.) | 956.7 | 1,485.1 | 6/30 |
| ALL NON-RESIDENT FTE'S | 1,103.7 | 1,602.1 | 6/30 |
| FTE STUDENTS ENROLLED IN TECHNICAL PROGRAMS | 1,681.3 | 3,302.9 | 4/23 |
| FTE STUDENTS ENROLLED IN BUSINESS PROGRAMS | 623.2 | 1,077.9 | 5/23 |
| FTE TOTAL BUSINESS, TECHNICAL | 2,304.5 | 4,380.8 | 4/23 |
| FT DISADVANTAGED STUDENTS MEETING STATE AID CONDITIONS | 427.3 | 945.5 | 3/28 |
| FTE STUDENTS ENROLLED IN NON CREDIT, STATE AIDED COURSES | 250.8 | 2,269.4 | 1/29 |
| PERCENTAGE (OF TOTAL FTE) | 5.5% | 24.7% | 1/29 |
| NON-STATE AIDABLE FTES | 161.9 | 250.1 | 5/19 |

Note: For all ratios, 1 represents the highest numeric value in the category.

| REVENUE 1996-1997 | | | |
|--|--|--|---|
| | STATEWIDE COMMUNITY COLLEGE AVERAGE | WESTCHESTER COMMUNITY COLLEGE | COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE |
| STUDENT REVENUE PERCENTAGE | \$10,863,220 35.3% | \$19,545,384 35.2% | 6/30 20/30 |
| <u>SPONSOR'S CONTRIBUTION AND REVENUES IN LIEU OF SPONSOR'S CONTRIBUTION:</u> | | | |
| SPONSOR'S CONTRIBUTION PERCENTAGE | \$7,030,611 22.8% | \$12,512,618 22.5% | 4/30 12/30 |
| CHARGEBACK REVENUE PERCENTAGE | \$1,711,208 5.6% | \$2,618,790 4.7% | 5/30 18/30 |
| OUT-OF-STATE TUITION PERCENTAGE | \$529,922 1.7% | \$439,273 0.8% | 6/25 9/25 |
| OTHER REVENUE IN LIEU PERCENTAGE | \$134,983 0.4% | \$58,933 0.1% | 9/15 11/15 |
| TOT REVENUE & IN LIEU PERCENTAGE | \$9,406,725 30.0% | \$15,629,614 28.1% | 4/30 15/30 |
| STATE AID PERCENTAGE | \$8,871,627 28.8% | \$16,866,184 30.3% | 5/30 14/30 |
| NET OPERATING REVENUE PERCENTAGE | \$29,141,572 94.6% | \$52,041,182 93.6% | 6/30 14/30 |
| <u>REVENUE OFFSET TO EXPENSE:</u> | | | |
| FEDERAL AID PERCENTAGE | \$187,341 0.6% | \$0 0.0% | only 13 schools receive direct Federal Aid. |
| OTHER PERCENTAGE | \$1,809,628 5.9% | \$3,537,824 6.4% | 3/30 17/30 |
| TOTAL REVENUES OFFSET EXPENSE PERCENTAGE | \$1,809,628 5.9% | \$3,537,824 6.4% | 9/30 14/30 |
| GROSS OPERATING REVENUES PERCENTAGE | \$30,796,638 100.0% | \$55,579,006 100.0% | 6/30 |

| REVENUE 1996-1997 | | | |
|--|--|--|---|
| | STATEWIDE COMMUNITY COLLEGE AVERAGE | WESTCHESTER COMMUNITY COLLEGE | COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE |
| STUDENT REVENUE/FTE | \$2,399.2 | \$2,127.0 | 30/30 |
| <u>SPONSOR'S CONTRIBUTION AND REVENUES IN LIEU OF SPONSOR'S CONTRIBUTION/FTE:</u> | | | |
| SPONSOR'S CONTRIBUTION/FTE | \$1,552.7 | \$1,361.8 | 14/30 |
| STATE AID/FTE | \$1,959.0 | \$1,836.0 | 27/30 |
| NET OPERATING REVENUE/FTE | \$6,401.6 | \$5,664.0 | 23/30 |
| REVENUES OFFSET TO EXPENSE/FTE | \$400.0 | \$385.0 | 17/30 |
| GROSS OPERATING REVENUE/FTE | \$6,802.0 | \$6,049.0 | 24/30 |
| OPERATING CHARGEBACK RATE | \$1,860.0 | \$1,629.0 | 16/30 |

| EXPENDITURES 1996-1997 | | | |
|--|--|--|---|
| | STATEWIDE COMMUNITY COLLEGE AVERAGE | WESTCHESTER COMMUNITY COLLEGE | COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE |
| <u>OPERATING EXPENDITURE BY FUNCTION:</u> | | | |
| INSTRUCTION PERCENTAGE | \$15,886,037 52.4% | \$31,389,707 57.1% | 4/30 3/30 |
| PER FTE | \$3,509 | \$3,416 | 13/30 |
| PUBLIC SERVICE PERCENTAGE | \$193,115 0.6% | \$55,114 0.1% | 14/20 16/20 |

| EXPENDITURES 1996-1997 | | | |
|---|--|--|---|
| | STATEWIDE COMMUNITY COLLEGE | WESTCHESTER COMMUNITY COLLEGE | COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE |
| LIBRARIES PERCENTAGE | \$946,873 3.1% | \$1,964,625 3.6% | 4/30 11/30 |
| INSTITUTIONAL SUPPORT (EXCLUDING LIBRARY) PERCENTAGE | \$1,878,429 6.1% | \$3,662,968 6.7% | 4/27 15/27 |
| STUDENT SERVICES PERCENTAGE | \$2,747,353 8.9% | \$6,466,920 11.9% | 3/30 5/30 |
| MAINTENANCE & OPERATION PERCENTAGE | \$3,830,428 12.4% | \$4,683,070 8.6% | 8/30 30/30 |
| GENERAL ADMINISTRATION PERCENTAGE | \$2,570,145 8.3% | \$3,511,595 6.5% | 7/30 26/30 |
| GENERAL INSTITUTION SERVICES PERCENTAGE | \$2,652,257 8.7% | \$3,341,813 6.1% | 7/30 25/30 |
| EMPLOYEE BENEFITS PERCENTAGE | \$5,345,327 17.3% | \$9,158,597 16.9% | 5/30 16/30 |
| GROSS OPERATING EXPENDITURES PERCENTAGE | \$30,973,478 100.0% | \$54,301,962 100.0% | 6/30 |
| <u>OPERATING EXPENDITURE BY OBJECT:</u> | | | |
| AMOUNT SPENT ON PERSONEL SERVICES PERCENTAGE | \$19,261,918 62.2% | \$33,085,250 60.9% | 6/30 21/30 |
| AMOUNT SPENT ON EQUIPMENT PERCENTAGE | \$575,059 1.9% | \$2,058,508 3.8% | 3/30 3/30 |
| AMOUNT SPENT ON CONTRACTUAL EXPENSES PERCENTAGE | \$5,163,111 16.7% | \$10,639,625 19.6% | 4/30 7/30 |
| AMOUNT SPENT ON EMPLOYEE BENEFITS PERCENTAGE | \$5,345,327 17.3% | \$9,158,597 16.9% | 5/30 15/30 |

| EXPENDITURES 1996-1997 | | | |
|---|--|--|---|
| | STATEWIDE COMMUNITY COLLEGE AVERAGE | WESTCHESTER COMMUNITY COLLEGE | COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE |
| GROSS COST PER FTE | \$6,702 | \$5,980 | 22/30 |
| INSTRUCTIONAL COST PER FTE | \$3,508 | \$3,416 | 13/30 |
| STUDENT FACULTY RATIO | 16.5 / 1 | 15.1 / 1 | 17/30 |
| DIRECT SUPPORT COST/FTEF | \$20,563 | \$20,819 | 15/30 |
| STUDENT SERVICES COST/ STUDENT HEADCOUNT | \$331 | \$408 | 8/30 |
| LIBRARY VOLUMES/FTE | 19.4 | 12.0 | 28/29 |
| <u>MAINTENANCE & OPERATION OF PLANT:</u> | | | |
| COST/OUTSIDE GROSS SQUARE FOOT | \$7.12 | \$7.43 | 6/30 |
| RENTAL COST FOR PHYSICAL SPACE | \$289,281 | \$919,288 | 2/28 |

Source: *SUNY 1996-97 Community College Annual Report Summary.
Revenues, Expenditures and Fund Balances Statistical Analysis.*
State University of New York
Office of the University Controller
Financial Reporting Unit

Office of Institutional Research & Planning
March 10, 1998

SECTIONS OFFERED COMPARISON: SPRING 97 - 98

ADJUSTED

REPORT #4A

| DEPARTMENT | | FINAL SECTIONS OFFERED 1997 | | | | SECTIONS OFFERED 1998 | | | | 1997-98 |
|-----------------------------------|-------------------------|-----------------------------|--------------|-------------------|----------------|-----------------------|--------------|-------------------|----------------|----------|
| | | SECTIONS LECTURE | SECTIONS LAB | SECTIONS CLINICAL | SECTIONS TOTAL | SECTIONS LECTURE | SECTIONS LAB | SECTIONS CLINICAL | SECTIONS TOTAL | VARIANCE |
| AA | ACCOUNTING | 26 | | | 26 | 24 | | | 24 | -2 |
| DA | ART | 55 | | | 55 | 53 | | | 53 | -2 |
| BA | AUTO TECHNOLOGY | 4 | 3 | | 7 | 5 | 3 | | 8 | 1 |
| AD | BANK,INS,REAL EST | 4 | | | 4 | 4 | | | 4 | |
| AC | BEHAVE, SOC. SCI. | 139 | | | 139 | 143 | | | 143 | 4 |
| CB | BIOLOGY | 59 | 59 | | 118 | 61 | 54 | | 115 | -3 |
| AK | BUS. MANAGEMENT | 25 | | | 25 | 24 | | | 24 | -1 |
| AP | BUS: PARALEGAL | 7 | | | 7 | 6 | | | 6 | -1 |
| AO | BUS: TRAVEL & TOURISM | 6 | | | 6 | 5 | | | 5 | -1 |
| AL | BUSINESS LAW | 7 | | | 7 | 8 | | | 8 | 1 |
| CC | CHEMISTRY | 19 | 30 | | 49 | 17 | 26 | | 43 | -6 |
| BB | CIVIL TECHNOLOGY | 10 | 7 | | 17 | 8 | 4 | | 12 | -5 |
| DE | COMMUNICATION | 34 | | | 34 | 35 | | | 35 | 1 |
| BC | COMPUTER SCIENCE | 9 | | | 9 | 9 | | | 9 | |
| AB | DATA PROCESSING | 30 | | | 30 | 31 | | | 31 | 1 |
| BD | ELECTRICAL | 11 | 9 | | 20 | 15 | 12 | | 27 | 7 |
| DB | ENGLISH | 134 | | | 134 | 131 | | | 131 | -3 |
| CF | FOODS | 15 | 4 | 5 | 24 | 14 | 3 | 8 | 25 | 1 |
| AE | HUMAN SERVICES | 62 | | 5 | 67 | 68 | | 5 | 73 | 6 |
| DF | LANGUAGES | 22 | | | 22 | 24 | | | 24 | 2 |
| AF | MARKETING | 24 | | | 24 | 25 | | | 25 | 1 |
| BE | MATHEMATICS | 120 | | | 120 | 123 | | | 123 | 3 |
| BF | MECHANICAL | 6 | 6 | | 12 | 5 | 5 | | 10 | -2 |
| CA | NURSING | 4 | 6 | 20 | 30 | 4 | 6 | 18 | 28 | -2 |
| AH | OFFICE TECHNOLOGY | 15 | 3 | | 18 | 18 | 2 | | 20 | 2 |
| CG | PHYSICAL ED. (CG,CH,CJ) | 65 | | | 65 | 64 | | | 64 | -1 |
| BG | PHYSICAL SCI. | 25 | 27 | | 52 | 21 | 22 | | 43 | -9 |
| AG | PUBLIC ADMIN. | 20 | | | 20 | 19 | | | 19 | -1 |
| CD | RADIOLOGY | 3 | 7 | 2 | 12 | 3 | 6 | 2 | 11 | -1 |
| DC | READING | 30 | | | 30 | 32 | | | 32 | 2 |
| CE | RESP. THER. | 3 | 4 | 4 | 11 | 3 | 4 | 3 | 10 | -1 |
| | | 983 | 165 | 36 | 1184 | 992 | 147 | 36 | 1175 | -9 |
| TOTAL: SAME PERIOD SP. '96 | | 944 | 167 | 29 | 1140 | | | | | |

| | | | | | | | | | | |
|----|---------------------|----|---|--|----|-----|---|--|-----|----|
| EA | W.P. ARTS WORKSHOP | 83 | | | 83 | 100 | | | 100 | 17 |
| EB | PEEKSKILL ARTS WKSH | 33 | | | 33 | 39 | | | 39 | 6 |
| GA | STUD. PER. SERV. | 2 | | | 2 | 2 | | | 2 | |
| GD | SPECIAL STUDENTS | | | | | | | | | |
| HA | INTERDISCIPLINARY | | | | | | | | | |
| NA | CORPORATE ED | 39 | 5 | | 44 | 43 | 4 | | 47 | 3 |
| NB | PUBLIC SERVICE | 5 | | | 5 | 4 | | | 4 | -1 |
| NC | POLICE ACADEMY | 9 | | | 9 | 9 | | | 9 | |
| ND | TELEVISION CRSES. | | | | | | | | | |
| NE | GM/PDC | | | | | | | | | |
| NG | EOC | | | | | | | | | |
| NX | CONTRACT COURSES | | | | | | | | | |

| | | | | | | | | | |
|--------------------------|------|-----|----|------|------|-----|----|------|-----|
| GRAND TOTAL | 1164 | 170 | 36 | 1360 | 1189 | 151 | 36 | 1376 | 16 |
| *REMOVED SECTIONS | 134 | | | 134 | 119 | | | 119 | -15 |
| TOTAL SECTIONS | 1288 | | | 1494 | 1308 | | | 1495 | 1 |

Source: Institutional Research

Date: 02/18/98

01:44 PM

BIOLOGY ENROLLMENT FOR SPRING 1998

ALL STUDENTS

| ETHNICITY | COUNT | OF TOTAL |
|------------|-------|----------|
| WHITE | 985 | 60.1% |
| BLACK | 324 | 19.8% |
| HISPANIC | 220 | 13.4% |
| ASIAN | 85 | 5.2% |
| NATIVE AM. | 7 | 0.4% |
| FOREIGN | 15 | 0.9% |
| UNKNOWN | 3 | 0.2% |
| | 1639 | 100.0% |

ALL STUDENTS BY GENDER

| ETHNICITY | FEMALE | % FEMALE | % OF TOTAL | MALE | % MALE | % OF TOTAL |
|------------|--------|----------|------------|------|--------|------------|
| WHITE | 589 | 57.0% | 35.9% | 396 | 65.3% | 24.2% |
| BLACK | 228 | 22.1% | 13.9% | 96 | 15.8% | 5.9% |
| HISPANIC | 140 | 13.6% | 8.5% | 80 | 13.2% | 4.9% |
| ASIAN | 55 | 5.3% | 3.4% | 30 | 5.0% | 1.8% |
| NATIVE AM. | 5 | 0.5% | 0.3% | 2 | 0.3% | 0.1% |
| FOREIGN | 14 | 1.4% | 0.9% | 1 | 0.2% | 0.1% |
| UNKNOWN | 2 | 0.2% | 0.1% | 1 | 0.2% | 0.1% |
| | 1033 | 100.0% | 63.0% | 606 | 100.0% | 37.0% |

FULL TIME BY GENDER

| ETHNICITY | FEMALE | % FEMALE | % TOTAL | MALE | % MALE | % TOTAL |
|------------|--------|----------|---------|------|--------|---------|
| WHITE | 355 | 56.9% | 21.7% | 284 | 65.4% | 17.3% |
| BLACK | 130 | 20.8% | 7.9% | 67 | 15.4% | 4.1% |
| HISPANIC | 86 | 13.8% | 5.2% | 57 | 13.1% | 3.5% |
| ASIAN | 35 | 5.6% | 2.1% | 22 | 5.1% | 1.3% |
| NATIVE AM. | 3 | 0.5% | 0.2% | 2 | 0.5% | 0.1% |
| FOREIGN | 13 | 2.1% | 0.8% | 1 | 0.2% | 0.1% |
| UNKNOWN | 2 | 0.3% | 0.1% | 1 | 0.2% | 0.1% |
| | 624 | 100.0% | 38.1% | 434 | 100.0% | 26.5% |

PART TIME BY GENDER

| ETHNICITY | FEMALE | % FEMALE | % TOTAL | MALE | % MALE | % TOTAL |
|------------|--------|----------|---------|------|--------|---------|
| WHITE | 234 | 57.2% | 14.3% | 112 | 65.1% | 6.8% |
| BLACK | 98 | 24.0% | 6.0% | 29 | 16.9% | 1.8% |
| HISPANIC | 54 | 13.2% | 3.3% | 23 | 13.4% | 1.4% |
| ASIAN | 20 | 4.9% | 1.2% | 8 | 4.7% | 0.5% |
| NATIVE AM. | 2 | 0.5% | 0.1% | | 0.0% | 0.0% |
| FOREIGN | 1 | 0.2% | 0.1% | | 0.0% | 0.0% |
| UNKNOWN | | 0.0% | 0.0% | | 0.0% | 0.0% |
| | 409 | 100.0% | 25.0% | 172 | 100.0% | 10.5% |

Credit students enrolled in the Fall 1997 semester

| | | |
|------------------------|-------|-----|
| Head Count | 10858 | |
| Full Time | 4852 | 45% |
| Part Time | 6006 | 55% |
| Asian/Pacific | 534 | 5% |
| Black | 1732 | 16% |
| Hispanic | 1332 | 12% |
| White | 6846 | 63% |
| Native American | 87 | 1% |
| Foreign | 93 | 1% |
| Uncoded | 237 | 2% |

Credit Students enrolled in ESL Classes Fall 1997 semester

| | % of ESL | | |
|-------------------|----------|------------|-------|
| | Students | % of Total | |
| Head Count | 153 | | |
| Full Time | 83 | 54% | 0.80% |
| Part Time | 70 | 46% | 0.60% |

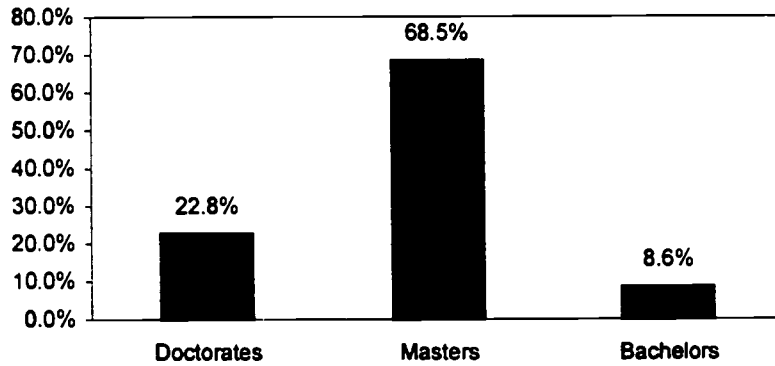
| | % of ESL | | | | |
|------------------------|-----------|-----------|-------|----------|------------|
| | Full Time | Part Time | Total | Students | % of Total |
| Asian/Pacific | 19 | 9 | 28 | 18% | 0.26% |
| Black | 11 | 5 | 16 | 11% | 0.14% |
| Hispanic | 31 | 41 | 72 | 47% | 0.66% |
| White | 11 | 12 | 23 | 15% | 0.21% |
| Native American | 1 | 1 | 2 | 1% | 0.02% |
| Foreign | 10 | 2 | 12 | 8% | 0.11% |
| Uncoded | 0 | 0 | 0 | 0% | 0% |
| Grand Total | 83 | 70 | 153 | 100% | 1.40% |

Source: Office of Institutional Research Planning
3/25/98

1997-1998 Full-time Faculty: Highest Degree Earned

| Year | Doctorates | | Masters | | Bachelors | |
|------|------------|--------|----------|--------|-----------|-------|
| | <i>N</i> | % | <i>N</i> | % | <i>N</i> | % |
| 1994 | | 21.10% | | 73.50% | | 5.40% |
| 1995 | | 17.90% | | 77.20% | | 4.00% |
| 1996 | | 25.50% | | 69.30% | | 5.20% |
| 1997 | 37 | 22.80% | 111 | 68.50% | 14 | 8.60% |

1997-1998 Full-time Faculty: Highest Degree Earned



SOURCE: OFFICE OF INSTITUTIONAL RESEARCH AND PLANNING
DATE: 3/4/98

BOARD OF TRUSTEES

Westchester Community College

Statistics of the Month

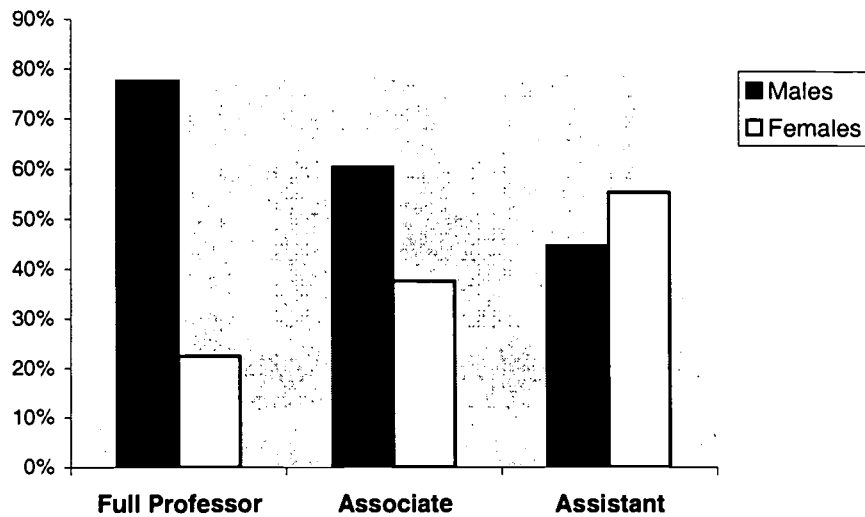
May 14, 1997

Full-Time Faculty by Academic Rank
SUNY, Fall 1996

| INSTITUTIONS | Number of Persons | Full Professors | | Associate Professors | | Assistant Professors | |
|-------------------|-------------------|-----------------|-------|----------------------|-------|----------------------|-------|
| | | N | % | N | % | N | % |
| ADIRONDACK | 95 | 35 | 36.8% | 25 | 26.3% | 35 | 36.8% |
| BROOME | 142 | 58 | 40.8% | 58 | 40.8% | 26 | 18.3% |
| CAYUGA | 43 | 34 | 79.1% | 5 | 11.6% | 4 | 9.3% |
| CLINTON | 37 | 6 | 16.2% | 16 | 43.2% | 15 | 40.5% |
| COLUMBIA-GREENE | 37 | 14 | 37.8% | 11 | 29.7% | 12 | 32.4% |
| CORNING | 98 | 63 | 64.3% | 21 | 21.4% | 14 | 14.3% |
| DUTCHESS | 102 | 41 | 40.2% | 27 | 26.5% | 34 | 33.3% |
| ERIE | 612 | 408 | 66.7% | 96 | 15.7% | 108 | 17.6% |
| FASHION INSTITUTE | 146 | 38 | 26.0% | 43 | 29.5% | 65 | 44.5% |
| FINGER LAKES | 75 | 32 | 42.7% | 29 | 38.7% | 14 | 18.7% |
| FULTON-MONTGOMERY | 40 | 16 | 40.0% | 13 | 32.5% | 11 | 27.5% |
| GENESEE | 67 | 41 | 61.2% | 13 | 19.4% | 13 | 19.4% |
| HERKIMER | 69 | 16 | 23.2% | 26 | 37.7% | 27 | 39.1% |
| HUDSON VALLEY | 224 | 89 | 39.7% | 53 | 23.7% | 82 | 36.6% |
| JAMESTOWN | 70 | 32 | 45.7% | 23 | 32.9% | 15 | 21.4% |
| JEFFERSON | 48 | 14 | 29.2% | 13 | 27.1% | 21 | 43.8% |
| MOHAWK VALLEY | 109 | 30 | 27.5% | 40 | 36.7% | 39 | 35.8% |
| MONROE | 236 | 103 | 43.6% | 69 | 29.2% | 64 | 27.1% |
| NASSAU | 425 | 233 | 54.8% | 92 | 21.6% | 100 | 23.5% |
| NIAGARA COUNTY | 122 | 62 | 50.8% | 30 | 24.6% | 30 | 24.6% |
| NORTH COUNTY | 25 | 10 | 40.0% | 9 | 36.0% | 6 | 24.0% |
| ONONDAGA | 174 | 65 | 37.4% | 59 | 33.9% | 50 | 28.7% |
| ORANGE COUNTY | 116 | 44 | 37.9% | 27 | 23.3% | 45 | 38.8% |
| ROCKLAND | 145 | 62 | 42.8% | 37 | 25.5% | 46 | 31.7% |
| SCHENECTADY | 51 | 25 | 49.0% | 18 | 35.3% | 8 | 15.7% |
| SUFFOLK COUNTY | 702 | 464 | 66.1% | 134 | 19.1% | 104 | 14.8% |
| SULLIVAN COUNTY | 49 | 23 | 46.9% | 16 | 32.7% | 10 | 20.4% |
| TOMPKINS-CORTLAND | 57 | 40 | 70.2% | 11 | 19.3% | 6 | 10.5% |
| ULSTER COUNTY | 54 | 30 | 55.6% | 13 | 24.1% | 11 | 20.4% |
| WESTCHESTER | 159 | 50 | 31.4% | 49 | 30.8% | 60 | 37.7% |

Source: WCC Office of Institutional Research and Planning. Taken from the Statistical Release Report No. 339, Fall 1996 Employee Summaries of Institutions Under the Program of SUNY. March 19, 1997, Central Staff Office of Institutional Research.

Rank and Gender of Teaching Faculty: Fall 1997
Westchester Community College



| | Males | | Females | | Total | |
|----------------|-----------|-------|-----------|-------|------------|-------|
| | <i>N</i> | % | <i>N</i> | % | <i>N</i> | % |
| Full Professor | 38 | 77.6% | 11 | 22.4% | 49 | 30.2% |
| Associate | 29 | 60.4% | 19 | 37.5% | 48 | 29.6% |
| Assistant | 29 | 44.6% | 36 | 55.4% | 65 | 40.1% |
| Instructors | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Total | 96 | | 66 | | 162 | |

Source: Institutional Research and Planning
6/23/98

D.M. DeNoris

Rank, Ethnic Background, and Degrees Earned: Teaching Faculty: Fall 1997

Westchester Community College

| Year | Full | | Associate | | Assistant | | Instructors | |
|------|------|-----|-----------|-----|-----------|-----|-------------|----|
| | N | % | N | % | N | % | N | % |
| 1995 | 46 | 30% | 51 | 31% | 64 | 39% | 0 | 0% |
| 1996 | 50 | 33% | 49 | 30% | 60 | 37% | 0 | 0% |
| 1997 | 49 | 30% | 48 | 30% | 65 | 40% | 0 | 0% |

| Year | Asian | | Black | | Hispanic | | White | |
|------|-------|------|-------|------|----------|------|-------|-------|
| | N | % | N | % | N | % | N | % |
| 1995 | 6 | 3.7% | 5 | 3.1% | 3 | 1.9% | 148 | 91.4% |
| 1996 | 5 | 3.2% | 4 | 2.6% | 3 | 1.9% | 143 | 92.3% |
| 1997 | 5 | 3.1% | 6 | 3.7% | 3 | 1.9% | 148 | 91.4% |

| Year | Doctorates | | Masters | | Bachelors | |
|------|------------|-------|---------|-------|-----------|------|
| | N | % | N | % | N | % |
| 1995 | | 17.9% | | 77.2% | | 4.9% |
| 1996 | | 25.5% | | 69.3% | | 5.2% |
| 1997 | 41 | 25.3% | 111 | 68.5% | 10 | 6.2% |

Source: Institutional Research and Planning
6/24/98

D.M. DeNoris

VATEA Enrollment Data, 1996-97 - Due Date: December 24, 1997

Agency/Institution Name: Westchester Community College

Address: 75 Grasslands Road City Valhalla Zip 10595

Name of Person Completing form: Eleanor Hackett

Title: Director, Financial Aid Telephone Number: (914) 914-785-6770

Report in the appropriate space (s) the unduplicated number of economically disadvantaged postsecondary credit or adult career education enrollees for the period July 1, 1996 through June 30, 1997.

| Economic Assistance Criteria (Refer to Definitions and footnotes prior to completing form). | Postsecondary or Adult Career Education Unduplicated Count** |
|---|--|
| Pell Grant | 2,156 |
| Tuition Assistance Program (TAP) | 7 |
| Aid for Part-time Study (APTS) | 249 |
| Educational Opportunity Program (EOP), Higher Educational Opportunity Program (HEOP), Search for Education and Knowledge (SEEK), and College Discovery (CD) | 4 |
| Bureau of Indian Affairs Higher Education Grant Program (BIA) | 0 |
| Job Opportunity and Basic Skills (JOBS) | 0 |
| Job Training Partnership Act (JTPA) | 0 |
| Social Security Insurance (SSI) | 119 |
| Aid to Families with Dependent Children (AFDC) | 21 |
| Home Relief (HR) | 0 |
| General Public Assistance * | 12 |
| Other * | 189 |
| Total | 2,757 |

* See Definitions.

** An enrollee cannot be counted more than once, even if he or she received economic assistance from multiple sources during the period July 1, 1996 through June 30, 1997.

Certification of Agency/Institution Chief Administrator:

I hereby certify that this submission is an accurate and unduplicated count of the eligible economically disadvantaged postsecondary and adult career education enrollees at this agency/institution. I understand that this agency/institution must maintain records verifying this count, that these records are subject to Federal and State audits, and that descriptions of career education courses will be provided upon request.

Signature

Date

Printed Name

Title

FINANCIAL AID RECEIVED BY STUDENTS ACADEMIC YEARS 1970-71 to 1996-97

Westchester Community College

| YEAR | TAP | | | | | | | | | | | TOTAL |
|---------|------------|------------|-----------|------------|--------------|--------------|--------------|------------------|------------|------------|------------------|--------------|
| | SEOG | PERKINS | FWS | EOP | LOAN | SERVICES | PELL | LEEP | APTS | WCCFA | EMH ² | |
| 1970-71 | \$ 21,600 | -- | \$ 20,403 | -- | \$ 204,030 | \$ 143,021 | -- | \$ 18,000 | -- | \$ 41,000 | -- | \$ 448,054 |
| 1971-72 | \$ 40,637 | \$ 40,275 | \$ 46,694 | \$ 21,748 | \$ 203,210 | \$ 169,303 | -- | \$ 37,910 | -- | \$ 15,000 | -- | \$ 574,777 |
| 1972-73 | \$ 48,479 | \$ 63,294 | \$ 54,925 | \$ 86,479 | \$ 161,550 | \$ 344,769 | -- | \$ 58,000 | -- | \$ 28,418 | -- | \$ 845,914 |
| 1973-74 | \$ 50,555 | \$ 68,530 | \$ 55,119 | \$ 145,338 | \$ 55,380 | \$ 382,521 | \$ 34,765 | \$ 84,896 | -- | \$ 15,163 | -- | \$ 892,267 |
| 1974-75 | \$ 51,833 | \$ 78,844 | \$ 49,673 | \$ 157,250 | \$ 95,558 | \$ 471,921 | \$ 280,620 | \$ 79,781 | -- | \$ 26,371 | -- | \$ 1,291,851 |
| 1975-76 | \$ 65,623 | \$ 112,860 | \$ 84,900 | \$ 116,616 | \$ 120,476 | \$ 663,626 | \$ 700,700 | \$ 56,472 | -- | \$ 20,261 | -- | \$ 1,941,534 |
| 1976-77 | \$ 62,975 | \$ 94,035 | \$ 68,679 | \$ 61,000 | \$ 233,261 | \$ 739,065 | \$ 938,799 | \$ 67,337 | -- | \$ 22,522 | -- | \$ 2,287,673 |
| 1977-78 | \$ 57,978 | \$ 122,082 | \$ 63,211 | \$ 77,084 | \$ 227,594 | \$ 684,355 | \$ 902,748 | \$ 46,975 | -- | \$ 24,813 | -- | \$ 2,206,840 |
| 1978-79 | \$ 55,076 | \$ 102,145 | \$ 55,490 | \$ 76,180 | \$ 242,918 | \$ 640,139 | \$ 837,266 | \$ 30,971 | -- | \$ 33,862 | -- | \$ 2,074,047 |
| 1979-80 | \$ 49,000 | \$ 37,791 | \$ 43,948 | \$ 50,057 | \$ 476,530 | \$ 839,441 | \$ 1,159,921 | \$ 11,254 | -- | \$ 23,071 | -- | \$ 2,691,013 |
| 1980-81 | \$ 71,618 | \$ 67,963 | \$ 50,680 | \$ 40,264 | \$ 862,142 | \$ 837,647 | \$ 1,022,521 | \$ 4,257 | -- | \$ 18,077 | -- | \$ 2,975,169 |
| 1981-82 | \$ 53,377 | \$ 40,041 | \$ 31,803 | \$ 38,267 | \$ 1,338,199 | \$ 1,050,141 | \$ 1,075,172 | -- | -- | \$ 23,077 | -- | \$ 3,650,077 |
| 1982-83 | \$ 53,338 | \$ 38,194 | \$ 30,722 | \$ 43,691 | \$ 831,546 | \$ 1,038,695 | \$ 993,740 | -- | -- | \$ 54,189 | -- | \$ 3,084,115 |
| 1983-84 | \$ 56,440 | \$ 53,611 | \$ 39,032 | \$ 50,181 | \$ 852,997 | \$ 1,063,190 | \$ 1,058,310 | -- | -- | \$ 52,677 | -- | \$ 3,226,438 |
| 1984-85 | \$ 53,051 | \$ 63,315 | \$ 40,323 | \$ 57,825 | \$ 927,592 | \$ 1,167,617 | \$ 1,108,427 | -- | \$ 47,933 | \$ 47,356 | -- | \$ 3,513,439 |
| 1985-86 | \$ 62,669 | \$ 60,193 | \$ 34,738 | \$ 57,984 | \$ 793,328 | \$ 1,137,427 | \$ 1,152,185 | -- | \$ 34,522 | \$ 55,947 | -- | \$ 3,388,993 |
| 1986-87 | \$ 56,526 | \$ 69,615 | \$ 28,085 | \$ 56,734 | \$ 565,388 | \$ 1,263,535 | \$ 987,277 | -- | \$ 59,656 | \$ 72,740 | -- | \$ 3,159,556 |
| 1987-88 | \$ 52,730 | \$ 77,165 | \$ 20,971 | \$ 45,689 | \$ 397,354 | \$ 998,370 | \$ 1,073,822 | -- | \$ 61,152 | \$ 69,904 | -- | \$ 2,797,157 |
| 1988-89 | \$ 59,286 | \$ 66,852 | \$ 32,780 | \$ 43,795 | \$ 402,357 | \$ 1,163,894 | \$ 1,130,798 | -- | \$ 41,000 | \$ 89,990 | -- | \$ 3,030,752 |
| 1989-90 | \$ 68,637 | \$ 11,000 | \$ 36,581 | \$ 61,624 | \$ 526,427 | \$ 1,026,306 | \$ 1,399,522 | -- | \$ 28,784 | \$ 151,993 | -- | \$ 3,310,874 |
| 1990-91 | \$ 74,225 | \$ 43,337 | \$ 48,176 | \$ 46,715 | \$ 552,742 | \$ 1,131,604 | \$ 1,669,760 | NSL ¹ | \$ 76,440 | \$ 159,000 | \$ 20,000 | \$ 3,821,999 |
| 1991-92 | \$ 87,715 | \$ 74,039 | \$ 53,572 | \$ 46,697 | \$ 756,414 | \$ 1,609,418 | \$ 2,841,474 | \$ 27,600 | \$ 239,492 | \$ 190,000 | \$ 20,000 | \$ 5,946,421 |
| 1992-93 | \$ 123,778 | \$ 87,014 | \$ 40,120 | \$ 46,611 | \$ 1,042,942 | \$ 2,431,728 | \$ 3,464,623 | \$ 30,171 | \$ 244,854 | \$ 225,000 | \$ 20,000 | \$ 7,756,841 |
| 1993-94 | \$ 160,482 | \$ 54,630 | \$ 57,873 | \$ 44,612 | \$ 1,531,878 | \$ 2,472,082 | \$ 3,136,466 | -- | \$ 289,782 | \$ 205,018 | \$ 20,000 | \$ 7,972,823 |
| 1994-95 | \$ 189,468 | \$ 54,129 | \$ 52,528 | \$ 46,222 | \$ 1,372,368 | \$ 2,325,600 | \$ 2,645,556 | \$ 12,500 | \$ 393,873 | \$ 243,069 | \$ 20,000 | \$ 7,355,313 |
| 1995-96 | \$ 246,654 | \$ 35,573 | \$ 47,508 | \$ 30,272 | \$ 1,172,522 | \$ 2,219,455 | \$ 2,816,927 | \$ 11,000 | \$ 412,658 | | \$ 20,000 | \$ 7,355,313 |
| 1996-97 | \$ 222,717 | \$ 62,830 | \$ 53,776 | \$ 38,584 | \$ 1,379,811 | \$ 2,350,750 | \$ 3,152,208 | \$ 5,500 | \$ 406,298 | | \$ 20,000 | \$ 7,355,313 |

FSEOG = Federal Supplemental Educational Opportunity Grant

PERKINS = Federal Perkins Loans (formerly NDSL)

FWS = Federal Work Study (formerly College Work Study)

EOP = Educational Opportunity Program

LOANS = Federal Subsidized and Unsubsidized Stafford Loans and Federal Plus Loans
(formerly Guaranteed Student Loans, Stafford and SLS Loans)

TAP CV/WAR SERVICES = Tuition Assistance Program, Child of Deceased or Disabled War Veteran

PELL = Federal PELL Grants (formerly BEOG)

LEEP = Law Enforcement Educational Programs

APTS = Aid to Part-Time Students

WCCFA = Westchester Community College Foundation Awards

EMH = SUNY Empire Minority Honors Scholarship

¹ NSL is a new column for "Nursing Student Loans" which started in 1991.

² WCCFA contributes \$10,000 per year to Empire State Minority scholarship (amount reflected in EMH).

FINANCIAL AID RECEIVED BY STUDENTS

| | <u>1995-96</u> | <u>1996-97</u> |
|---------|----------------|----------------|
| SEOG | 246,654 | 222,717 |
| PERKINS | 35,573 | 62,830 |
| FWS | 47,508 | 53,776 |
| EOP | 30,272 | 38,584 |
| LOAN | 1,172,522 | 1,379,811 |
| TAP | 2,219,455 | 2,350,750 |
| PELL | 2,816,927 | 3,152,208 |
| NSL | 11,000 | 5,500 |
| APTS | 412,658 | 406,298 |
| EMH | 20,000 | 20,000 |

**ENROLLMENT PLANNING UPDATE, 1998-99 THROUGH 2002-03
WESTCHESTER**

FALL HEADCOUNT AND ANNUAL AVERAGE FTE

| | 1998-99 | | | 1999-2000 | | | 2000-01 | | |
|--------------|----------------|--------------------|--------------------|----------------|--------------------|--------------------|----------------|--------------------|--------------------|
| Total | Fall Headcount | Conversion Factors | Annual Average FTE | Fall Headcount | Conversion Factors | Annual Average FTE | Fall Headcount | Conversion Factors | Annual Average FTE |
| Full-time | | x | $0.88460 =$ | | x | $0.88460 =$ | | x | $0.88460 =$ |
| First-time | | | | | | | | | |
| Transfer | | | | | | | | | |
| Contin/Retrn | | | | | | | | | |
| Part-time | | x | $0.78505 =$ | | x | $0.78505 =$ | | x | $0.78505 =$ |

| | 2001-02 | | | 2002-03 | | |
|--------------|----------------|--------------------|--------------------|----------------|--------------------|--------------------|
| Total | Fall Headcount | Conversion Factors | State Funded AAFTE | Fall Headcount | Conversion Factors | State Funded AAFTE |
| Full-time | | x | $0.88460 =$ | | x | $0.88460 =$ |
| First-time | | | | | | |
| Transfer | | | | | | |
| Contin/Retrn | | | | | | |
| Part-time | | x | $0.78505 =$ | | x | $0.78505 =$ |

Please return this form by March 20, 1998 to: Mr. Tommy Annas, Assistant Provost for Data and Analysis,
State University of New York, State University Plaza, Albany NY 12246

WESTCHESTER COMMUNITY COLLEGE

FALL 1997 FACULTY AND STUDENT FTES BY TEACHING DEPARTMENT

| DEPT CODE | DEPARTMENT TITLE | FACULTY FTES | STUDENT FTES |
|----------------------|---|-------------------------|-------------------------|
| AA | BUSINESS: ACCOUNTING | 9.00 | 101.73 |
| AB | BUSINESS: COMPUTER INFORMATION SYSTEMS | 10.20 | 109.60 |
| AC | BEHAVIORAL & SOCIAL SCIENCES | 28.80 | 477.00 |
| AD | BUSINESS: BANKING, INSURANCE, AND REAL ESTATE | 1.73 | 11.07 |
| AE | HUMAN SERVICES | 14.80 | 152.30 |
| AF | BUSINESS: MARKETING MANAGEMENT | 4.93 | 76.33 |
| AG | CRIMINAL JUSTICE & CORRECTIONS | 4.20 | 59.00 |
| AH | BUSINESS: OFFICE TECHNOLOGIES | 4.27 | 27.10 |
| AK | BUSINESS: MANAGEMENT | 5.40 | 80.73 |
| AL | BUSINESS: LAW | 1.40 | 17.20 |
| AO | BUSINESS: TRAVEL & TOURISM | 2.80 | 10.00 |
| AP | BUSINESS: PARALEGAL | 1.07 | 13.40 |
| BA | AUTOMOTIVE | 1.47 | 11.00 |
| BB | CIVIL TECHNOLOGY | 2.33 | 16.60 |
| BC | COMPUTER SCIENCE | 2.60 | 26.10 |
| BD | ELECTRICAL TECHNOLOGY | 4.20 | 24.83 |
| BE | MATHEMATICS | 34.80 | 471.63 |
| BF | MECHANICAL TECHNOLOGY | 3.60 | 17.57 |
| BG | PHYSICAL SCIENCES | 10.07 | 90.53 |
| CA | NURSING | 13.33 | 36.73 |
| CB | BIOLOGICAL SCIENCES | 21.87 | 209.57 |
| CC | CHEMICAL SCIENCES | 9.00 | 57.40 |
| CD | RADIOLOGIC TECHNOLOGY | 4.13 | 24.87 |
| CE | RESPIRATORY CARE | 4.07 | 16.50 |
| CF | FOOD SERVICES ADMINISTRATION | 5.07 | 37.47 |
| CG | PHYSICAL ED: HEALTH & FITNESS | 4.07 | 27.17 |
| CH | PHYSICAL ED: COMBINED HLTH/FITNESS & SPORTS/REC | 3.07 | 22.40 |
| CJ | PHYSICAL ED: SPORTS & RECREATION | 0.80 | 6.10 |
| DA | ARTS: DANCE, DRAMA, FILM & MUSIC | 12.00 | 126.67 |
| DB | ENGLISH | 30.33 | 373.30 |
| DC | READING & STUDY SKILLS | 11.20 | 139.00 |
| DE | COMMUNICATION & MEDIA ARTS | 7.20 | 93.27 |
| DF | LANGUAGES: FRENCH, ITALIAN AND SPANISH | 6.47 | 60.33 |
| EA | ARTS WORKSHOP - WHITE PLAINS | 10.60 | 74.30 |
| EB | ARTS WORKSHOP - PEEKSKILL | 5.60 | 35.03 |
| GA | CAREER DEVELOPMENT | 0.20 | 1.07 |
| HA | INTERDISCIPLINARY STUDIES | 0.40 | 3.50 |
| NA | PROFESSIONAL DEVELOPMENT | 9.47 | 75.07 |
| NB | EMS ACADEMY | 3.13 | 25.13 |
| NC | POLICE ACADEMY | - | 41.50 |
| NG | GENERAL MOTOR - (PDC) | 0.27 | 0.80 |

| | | |
|------------------------------------|---------------|-----------------|
| FALL 1997 TOTAL ANNUAL FTES | 309.93 | 3,280.90 |
|------------------------------------|---------------|-----------------|

Faculty FTEs are based on a Full-time load of 15 contact hours.

Source: Institutional Research & Planning

Date: 3/17/98

MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

PROJECTED FTES FOR 1996-97 ACADEMIC YEAR

| | Fall 1996 | | | Spring 1997 | | | Summer 1997 | | | 96-97 ANNUAL TOTAL | | |
|--|-----------|-------------|----------|-------------|-------------|----------|-------------|-------------|----------|--------------------|-------------|----------|
| | AIDABLE | NON-AIDABLE | CONTRACT | AIDABLE | NON-AIDABLE | CONTRACT | AIDABLE | NON-AIDABLE | CONTRACT | AIDABLE | NON-AIDABLE | CONTRACT |
| | COLLEGE: | | | | | | | | | | | |
| WCC - CREDIT (FULL-TIME) | 2,130.0 | | | 1,901.4 | | | 40.8 | | | 4,072.2 | | |
| WCC - CREDIT (PART-TIME) | 643.9 | | | 599.0 | | | 501.7 | | | 1,744.6 | | |
| WCC - NON-CREDIT | 154.6 | | | 141.0 | | | 98.0 | | | 393.6 | | |
| WCC - TUTORIAL CENTERS | 31.0 | | | 26.8 | | | 5.7 | | | 63.4 | | |
| DAVIS JHS, MOUNT VERNON | 16.7 | | | 17.4 | | | | | | 34.1 | | |
| LAKELAND HIGH SCHOOL, SHIRUB OAK | 44.1 | | | 44.8 | | | | | | 88.9 | | |
| CONTINUING ED CNTR, YONKERS | 7.8 | | | 8.5 | | | | | | 16.3 | | |
| EOC-YONKERS | 4.3 | | | 6.6 | | | | | | 10.9 | | |
| ROOSEVELT HIGH SCHOOL, YONKERS | 52.6 | | | 56.7 | | | | | | 109.3 | | |
| WCC - SPEC. STUDENT SERVICES | | | | 1.0 | | | | | | 1.0 | | |
| COLLEGE TOTAL | 3,084.9 | | | 2,883.1 | | | 646.1 | | | 6,534.2 | | |
| ISLANDS: | | | | | | | | | | | | |
| WESTCHESTER ARTS WORKSHOP | 76.1 | 5.6 | | 88.4 | 7.6 | | 47.9 | 2.8 | | 212.4 | 16.0 | |
| NORTHERN BOCES | 143.1 | | | 199.3 | | | 13.0 | | | 355.5 | | |
| SOUTHERN BOCES | 765.5 | | | 463.8 | | | 30.1 | | | 1,259.3 | | |
| PROFESSIONAL DEVELOPMENT CENTER | 82.0 | 28.3 | 4.0 | 96.5 | 24.7 | 6.9 | 24.6 | 13.7 | | 203.1 | 66.8 | 10.9 |
| LITERACY VOLUNTEERS | 14.9 | | | 16.2 | | | 12.6 | | | 43.7 | | |
| MAINSTREAM | 32.7 | 16.5 | | 47.0 | 12.6 | | 15.5 | 5.3 | | 95.2 | 34.4 | |
| PEEKSKILL | 86.1 | 1.1 | | 83.3 | 1.2 | | 28.0 | 0.6 | | 198.4 | 2.9 | |
| C.ALL. | 3.2 | | | 1.8 | | | | | | 5.0 | | |
| DRIVER IMPROVEMENT PROGRAM | | 0.4 | | | 0.9 | | | 0.3 | | | 1.5 | |
| DRINKING DRIVER PROGRAM | | | | | | | | | | | | |
| SOMERS | | 5.6 | | | 11.1 | | | 0.3 | | | 17.0 | |
| PUBLIC SERVICE INSTITUTE: EMS | 24.4 | 3.0 | | 21.5 | 4.4 | | 17.7 | | | 63.6 | 7.5 | |
| PUBLIC SERVICE INSTITUTE: POLICE ACAD. | 36.9 | | | 29.0 | | | | | 20.5 | 65.9 | 104.0 | 20.5 |
| WCC - NON-CREDIT | | 46.4 | | | 41.2 | | | 16.4 | | | | |
| CS/PDC | | | | | | | | | | | | |
| MAHOPAC H.S. | 31.2 | | | 33.2 | | | | | | 64.4 | | |
| EOC BRIDGE | | | | | | | | | | | | |
| YOUTH SYMPHONY | 5.6 | | | 4.4 | | | | | | 10.0 | | |
| NEW ROCHELLE | 34.8 | | | 42.7 | | | | | | 77.4 | | |
| ISLAND TOTAL | 1,996.4 | 107.0 | 4.0 | 1,127.8 | 103.6 | 6.9 | 190.5 | 39.5 | 20.5 | 2,653.9 | 250.1 | 31.4 |
| COLLEGE & ISLAND TOTAL | 4,421.3 | 107.0 | 4.0 | 3,930.1 | 103.6 | 6.9 | 836.6 | 39.5 | 20.5 | 9,188.1 | 250.1 | 31.4 |

MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

ACTUAL FTES FOR 1996-97 ACADEMIC YEAR

| | Fall 1996 | | | Spring 1997 | | | Summer 1997 | | | 96-97 ANNUAL TOTAL | | |
|--|-----------|-------------|----------|-------------|-------------|----------|-------------|-------------|----------|--------------------|-------------|----------|
| | AIDABLE | NON-AIDABLE | CONTRACT | AIDABLE | NON-AIDABLE | CONTRACT | AIDABLE | NON-AIDABLE | CONTRACT | AIDABLE | NON-AIDABLE | CONTRACT |
| | COLLEGE: | | | | | | | | | | | |
| WCC - CREDIT (FULL-TIME) | 2,130.0 | | | 1,901.4 | | | 40.8 | | | 4,072.2 | | |
| WCC - CREDIT (PART-TIME) | 643.9 | | | 599.0 | | | 501.7 | | | 1,744.6 | | |
| WCC - NON-CREDIT | 154.6 | | | 141.0 | | | 98.0 | | | 393.6 | | |
| WCC - TUTORIAL CENTERS | 31.0 | | | 26.8 | | | 5.7 | | | 63.4 | | |
| DAVIS JHS, MOUNT VERNON | 16.7 | | | 17.4 | | | | | | 34.1 | | |
| LAKELAND HIGH SCHOOL, SHRUB OAK | 44.1 | | | 44.8 | | | | | | 88.9 | | |
| CONTINUING ED CNTR, YONKERS | 7.8 | | | 8.5 | | | | | | 16.3 | | |
| EOC-YONKERS | 4.3 | | | 6.6 | | | | | | 10.9 | | |
| ROOSEVELT HIGH SCHOOL, YONKERS | 52.6 | | | 56.7 | | | | | | 109.3 | | |
| WCC - SPEC. STUDENT SERVICES | | | | 1.0 | | | | | | 1.0 | | |
| COLLEGE TOTAL | 3,064.9 | | | 2,803.1 | | | 646.1 | | | 5,534.2 | | |
| ISLANDS: | | | | | | | | | | | | |
| WESTCHESTER ARTS WORKSHOP | 76.1 | 5.6 | | 88.4 | 7.6 | | 47.9 | 2.8 | | 212.4 | 16.0 | |
| NORTHERN BOCES | 143.1 | | | 199.3 | | | 13.0 | | | 355.5 | | |
| SOUTHERN BOCES | 765.5 | | | 463.8 | | | 30.1 | | | 1,259.3 | | |
| PROFESSIONAL DEVELOPMENT CENTER | 82.0 | 28.3 | 4.0 | 96.5 | 24.7 | 6.9 | 24.6 | 13.7 | | 203.1 | 66.8 | 10.9 |
| LITERACY VOLUNTEERS | 14.9 | | | 16.2 | | | 12.6 | | | 43.7 | | |
| MAINSTREAM | 32.7 | 16.5 | | 47.0 | 12.6 | | 15.5 | 5.3 | | 95.2 | 34.4 | |
| PEEKSKILL | 86.1 | 1.1 | | 83.3 | 1.2 | | 29.0 | 0.6 | | 198.4 | 2.9 | |
| C.A.L.L. | 3.2 | | | 1.8 | | | | | | 5.0 | | |
| DRIVER IMPROVEMENT PROGRAM | | 0.4 | | | 0.9 | | | 0.3 | | | 1.5 | |
| DRINKING DRIVER PROGRAM | | | | | | | | | | | | |
| SOMERS | | 5.6 | | | 11.1 | | | 0.3 | | | 17.0 | |
| PUBLIC SERVICE INSTITUTE: EMS | 24.4 | 3.0 | | 21.5 | 4.4 | | 17.7 | | | 63.6 | 7.5 | |
| PUBLIC SERVICE INSTITUTE: POLICE ACAD. | 36.9 | | | 29.0 | | | | | 20.5 | 65.9 | | 20.5 |
| WCC - NON-CREDIT | | 46.4 | | | 41.2 | | | 16.4 | | | 104.0 | |
| CS/PDC | | | | | | | | | | | | |
| MAHOPAC H.S. | 31.2 | | | 33.2 | | | | | | 64.4 | | |
| EOC BRIDGE | | | | | | | | | | | | |
| YOUTH SYMPHONY | 5.6 | | | 4.4 | | | | | | 10.0 | | |
| NEW ROCHELLE | 34.8 | | | 42.7 | | | | | | 77.4 | | |
| ISLAND TOTAL | 1,395.4 | 107.0 | 4.0 | 1,127.8 | 103.6 | 6.9 | 190.5 | 39.5 | 20.5 | 2,653.9 | 250.1 | 31.4 |
| COLLEGE & ISLAND TOTAL | 4,421.3 | 107.0 | 4.0 | 3,930.1 | 103.6 | 6.9 | 836.6 | 39.5 | 20.5 | 9,188.1 | 250.1 | 31.4 |

MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

PROJECTED FTES: FALL '96 FOR 1996-97 ACADEMIC YEAR

| COLLEGE: | CREDIT | REMEDIAL | VOCATIONAL | COMMUNITY SERVICE | REGULAR CONTRACT | STATE FUND CONTRACT | SELF-SUSTAINING | AIDABLE TOTAL | NON-AIDABLE TOTAL | CONTRACT TOTAL |
|--|----------------|----------------|------------|-------------------|------------------|---------------------|-----------------|----------------|-------------------|----------------|
| WCC - CREDIT (FULL-TIME) | 2,130.0 | | | | | | | 2,130.0 | | |
| WCC - CREDIT (PART-TIME) | 643.9 | | | | | | | 643.9 | | |
| WCC - NON-CREDIT | | 154.6 | | | | | | 154.6 | | |
| WCC - TUTORIAL CENTERS | | 31.0 | | | | | | 31.0 | | |
| DAVIS JHS, MOUNT VERNON | 16.7 | | | | | | | 16.7 | | |
| LAKELAND HIGH SCHOOL, SHRUB OAK | 44.1 | | | | | | | 44.1 | | |
| CONTINUING ED CNTR, YONKERS | 7.8 | | | | | | | 7.8 | | |
| EOC-YONKERS | 4.3 | | | | | | | 4.3 | | |
| ROOSEVELT HIGH SCHOOL, YONKERS | 52.6 | | | | | | | 52.6 | | |
| WCC - SPEC. STUDENT SERVICES | | | | | | | | | | |
| COLLEGE TOTAL | 2,899.4 | 185.6 | | | | | | 3,084.9 | | |
| ISLANDS: | | | | | | | | | | |
| WESTCHESTER ARTS WORKSHOP | 76.1 | | | | | | 5.6 | 76.1 | 5.6 | |
| NORTHERN BOCES | | 143.1 | | | | | | 143.1 | | |
| SOUTHERN BOCES | | 765.5 | | | 4.0 | | 28.5 | 765.5 | 28.3 | 4.0 |
| PROFESSIONAL DEVELOPMENT CENTER | 72.9 | 9.0 | 1.8 | | | | | 82.0 | | |
| LITERACY VOLUNTEERS | | 14.9 | | | | | 13.9 | 14.9 | | |
| MAINSTREAM | | 32.7 | 2.6 | | | | 1.1 | 32.7 | 16.5 | |
| PEEKSKILL | 82.3 | 3.8 | | | | | | 86.1 | 1.1 | |
| C.A.L.L. | | 3.2 | | | | | 0.4 | 3.2 | 0.4 | |
| DRIVER IMPROVEMENT PROGRAM | | | | | | | | | | |
| DRINKING DRIVER PROGRAM | | | | | | | | | | |
| SOMERS | | | | | | | 5.6 | | 5.6 | |
| PUBLIC SERVICE INSTITUTE: EMS | 24.4 | | | | | | 3.0 | 24.4 | 3.0 | |
| PUBLIC SERVICE INSTITUTE: POLICE ACAD. | 36.9 | | | | | | | 36.9 | | |
| WCC - NON-CREDIT | | | | 3.8 | | | 42.7 | | 46.4 | |
| CSP/DC | | | | | | | | | | |
| MAHOPAC H.S. | 31.2 | | | | | | | 31.2 | | |
| EOC BRIDGE | | | | | | | | | | |
| YOUTH SYMPHONY | 5.6 | | | | | | | 5.6 | | |
| NEW ROCHELLE | 31.3 | 3.5 | | | | | | 34.8 | | |
| ISLAND TOTAL | 360.8 | 975.6 | 4.4 | 3.8 | 4.0 | | 98.8 | 1,336.4 | 107.0 | 4.0 |
| COLLEGE & ISLAND TOTAL | 3,260.2 | 1,161.2 | 4.4 | 3.8 | 4.0 | | 98.8 | 4,421.3 | 107.0 | 4.0 |

MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

ACTUAL FTES: FALL '96 FOR 1996-97 ACADEMIC YEAR

| | CREDIT | REMEDIAL | VOCATIONAL | COMMUNITY SERVICE | REGULAR CONTRACT | STATE FUND CONTRACT | SELF-SUSTAINING | AIDABLE TOTAL | NON-AIDABLE TOTAL | CONTRACT TOTAL |
|--|---------|----------|------------|-------------------|------------------|---------------------|-----------------|---------------|-------------------|----------------|
| COLLEGE: | | | | | | | | | | |
| WCC - CREDIT (FULL-TIME) | 2,130.0 | | | | | | | 2,130.0 | | |
| WCC - CREDIT (PART-TIME) | 643.9 | | | | | | | 643.9 | | |
| WCC - NON-CREDIT | | 154.6 | | | | | | 154.6 | | |
| WCC - TUTORIAL CENTERS | | 31.0 | | | | | | 31.0 | | |
| DAVIS JHS, MOUNT VERNON | 16.7 | | | | | | | 16.7 | | |
| LAKELAND HIGH SCHOOL, SHRUB OAK | 44.1 | | | | | | | 44.1 | | |
| CONTINUING ED CNTR, YONKERS | 7.8 | | | | | | | 7.8 | | |
| EOC-YONKERS | 4.3 | | | | | | | 4.3 | | |
| ROOSEVELT HIGH SCHOOL, YONKERS | 52.6 | | | | | | | 52.6 | | |
| WCC - SPEC. STUDENT SERVICES | | | | | | | | | | |
| COLLEGE TOTAL | 2,899.4 | 185.6 | | | | | | 3,084.9 | | |
| ISLANDS: | | | | | | | | | | |
| WESTCHESTER ARTS WORKSHOP | 76.1 | | | | | | | 76.1 | 5.6 | |
| NORTHERN BOCES | | 143.1 | | | | | | 143.1 | | |
| SOUTHERN BOCES | | 765.5 | | | 4.0 | | 26.5 | 765.5 | 28.3 | 4.0 |
| PROFESSIONAL DEVELOPMENT CENTER | 72.9 | 9.0 | 1.8 | | | | | 82.0 | | |
| LITERACY VOLUNTEERS | | 14.9 | | | | | | 14.9 | | |
| MAINSTREAM | | 32.7 | 2.6 | | | | | 32.7 | 16.5 | |
| PEEKSKILL | 82.3 | 3.8 | | | | | | 86.1 | 1.1 | |
| C.A.L.L. | | 3.2 | | | | | | 3.2 | 0.4 | |
| DRIVER IMPROVEMENT PROGRAM | | | | | | | | | | |
| DRINKING DRIVER PROGRAM | | | | | | | | | | |
| SOMERS | | | | | | | | | 5.6 | |
| PUBLIC SERVICE INSTITUTE: EMS | 24.4 | | | | | | | 24.4 | 3.0 | |
| PUBLIC SERVICE INSTITUTE: POLICE ACAD. | 36.9 | | | | | | | 36.9 | | |
| WCC - NON-CREDIT | | | | 3.8 | | | 42.7 | | 46.4 | |
| CSP/DC | | | | | | | | | | |
| MAHOPAC H.S. | 31.2 | | | | | | | 31.2 | | |
| EOC BRIDGE | | | | | | | | | | |
| YOUTH SYMPHONY | 5.6 | | | | | | | 5.6 | | |
| NEW ROCHELLE | 31.3 | 3.5 | | | | | | 34.8 | | |
| ISLAND TOTAL | 350.8 | 975.6 | 4.4 | 3.8 | 4.0 | | 99.8 | 1,336.4 | 107.0 | 4.0 |
| COLLEGE & ISLAND TOTAL | 3,250.2 | 1,161.2 | 4.4 | 3.8 | 4.0 | | 99.8 | 6,421.3 | 107.0 | 4.0 |

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MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

PROJECTED FTES: SPRING '97 FOR 1996-97 ACADEMIC YEAR

| COLLEGE: | CREDIT | REMEDIAL | VOCATIONAL | COMMUNITY SERVICE | REGULAR CONTRACT | STATE FUND CONTRACT | SELF-SUSTAINING | AIDABLE TOTAL | NON-AIDABLE TOTAL | CONTRACT TOTAL |
|--|----------------|--------------|------------|-------------------|------------------|---------------------|-----------------|----------------|-------------------|----------------|
| WCC - CREDIT (FULL-TIME) | 1,901.4 | | | | | | | 1,901.4 | | |
| WCC - CREDIT (PART-TIME) | 599.0 | | | | | | | 599.0 | | |
| WCC - NON-CREDIT | | 141.0 | | | | | | 141.0 | | |
| WCC - TUTORIAL CENTERS | | 26.8 | | | | | | 26.8 | | |
| DAVIS JHS, MOUNT VERNON | 17.4 | | | | | | | 17.4 | | |
| LAKELAND HIGH SCHOOL, SHRUB OAK | 44.8 | | | | | | | 44.8 | | |
| CONTINUING ED CNTR, YONKERS | 8.5 | | | | | | | 8.5 | | |
| EOC-YONKERS | 6.6 | | | | | | | 6.6 | | |
| ROOSEVELT HIGH SCHOOL, YONKERS | 56.7 | | | | | | | 56.7 | | |
| WCC - SPEC. STUDENT SERVICES | 1.0 | | | | | | | 1.0 | | |
| COLLEGE TOTAL | 2,635.4 | 167.8 | | | | | | 2,803.1 | | |
| ISLANDS: | | | | | | | | | | |
| WESTCHESTER ARTS WORKSHOP | 88.4 | | | | | | 7.6 | 88.4 | 7.6 | |
| NORTHERN BOCES | 199.3 | | | | | | | 199.3 | | |
| SOUTHERN BOCES | 463.8 | | | | | | 22.5 | 463.8 | 24.7 | 6.9 |
| PROFESSIONAL DEVELOPMENT CENTER | 83.5 | 13.0 | 2.2 | | 6.9 | | | 96.5 | | |
| LITERACY VOLUNTEERS | | 16.2 | | | | | 11.1 | 16.2 | 12.6 | |
| MAINSTREAM | | 47.0 | 1.5 | | | | 1.2 | 47.0 | 1.2 | |
| PEEKSKILL | 80.8 | 2.4 | | | | | | 83.3 | | |
| C.A.L.L. | | 1.8 | | | | | 0.9 | 1.8 | 0.9 | |
| DRIVER IMPROVEMENT PROGRAM | | | | | | | | | | |
| DRINKING DRIVER PROGRAM | | | | | | | | | | |
| SOMERS | | | | | | | 11.1 | | 11.1 | |
| PUBLIC SERVICE INSTITUTE: EMS | 21.5 | | | | | | 4.4 | 21.5 | 4.4 | |
| PUBLIC SERVICE INSTITUTE: POLICE ACAD. | 29.0 | | | | | | | 29.0 | | |
| WCC - NON-CREDIT | | | | 4.5 | | | 36.7 | | 41.2 | |
| CSPDC | | | | | | | | | | |
| MAHOPAC H.S. | 33.2 | | | | | | | 33.2 | | |
| EOC BRIDGE | | | | | | | | | | |
| YOUTH SYMPHONY | 4.4 | | | | | | | 4.4 | | |
| NEW ROCHELLE | 39.0 | 3.6 | | | | | | 42.7 | | |
| ISLAND TOTAL | 379.3 | 747.2 | 3.8 | 4.5 | 6.9 | | 95.5 | 1,127.0 | 103.6 | 6.9 |
| COLLEGE & ISLAND TOTAL | 3,015.2 | 915.0 | 3.8 | 4.5 | 6.9 | | 95.5 | 3,930.1 | 103.6 | 6.9 |

MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

ACTUAL FTES: SPRING '97 FOR 1996-97 ACADEMIC YEAR

| | CREDIT | REMEDIAL | VOCATIONAL | COMMUNITY SERVICE | REGULAR CONTRACT | STATE FUND CONTRACT | SELF-SUSTAINING | AIDABLE TOTAL | NON-AIDABLE TOTAL | CONTRACT TOTAL |
|--|----------------|--------------|------------|-------------------|------------------|---------------------|-----------------|----------------|-------------------|----------------|
| COLLEGE: | | | | | | | | | | |
| WCC - CREDIT (FULL-TIME) | 1,901.4 | | | | | | | 1,901.4 | | |
| WCC - CREDIT (PART-TIME) | 599.0 | | | | | | | 599.0 | | |
| WCC - NON-CREDIT | | 141.0 | | | | | | 141.0 | | |
| WCC - TUTORIAL CENTERS | | 26.8 | | | | | | 26.8 | | |
| DAVIS JHS, MOUNT VERNON | 17.4 | | | | | | | 17.4 | | |
| LAKELAND HIGH SCHOOL, SHRUB OAK | 44.8 | | | | | | | 44.8 | | |
| CONTINUING ED CNTR, YONKERS | 8.5 | | | | | | | 8.5 | | |
| EOC-YONKERS | 6.6 | | | | | | | 6.6 | | |
| ROOSEVELT HIGH SCHOOL, YONKERS | 56.7 | | | | | | | 56.7 | | |
| WCC - SPEC. STUDENT SERVICES | 1.0 | | | | | | | 1.0 | | |
| COLLEGE TOTAL | 2,635.4 | 167.8 | | | | | | 2,803.1 | | |
| ISLANDS: | | | | | | | | | | |
| WESTCHESTER ARTS WORKSHOP | 88.4 | | | | | | 7.6 | 88.4 | 7.6 | |
| NORTHERN BOCES | | 199.3 | | | | | | 199.3 | | |
| SOUTHERN BOCES | | 463.8 | | | | | | 463.8 | | |
| PROFESSIONAL DEVELOPMENT CENTER | 83.5 | 13.0 | 2.2 | | 6.9 | | 22.5 | 96.5 | 24.7 | 6.9 |
| LITERACY VOLUNTEERS | | 16.2 | | | | | 11.1 | 16.2 | 12.6 | |
| MAINSTREAM | | 47.0 | 1.5 | | | | 1.2 | 47.0 | 1.2 | |
| PEEKSKILL | 80.8 | 2.4 | | | | | | 83.3 | | |
| C.A.L.L. | | 1.8 | | | | | 0.9 | 1.8 | 0.9 | |
| DRIVER IMPROVEMENT PROGRAM | | | | | | | | | | |
| DRINKING DRIVER PROGRAM | | | | | | | | | | |
| SOMERS | | | | | | | 11.1 | | 11.1 | |
| PUBLIC SERVICE INSTITUTE: EMS | 21.5 | | | | | | 4.4 | 21.5 | 4.4 | |
| PUBLIC SERVICE INSTITUTE: POLICE ACAD. | 29.0 | | | | | | | 29.0 | 41.2 | |
| WCC - NON-CREDIT | | | | 4.5 | | | 36.7 | | | |
| CS/PDC | | | | | | | | | | |
| MAHOPAC H.S. | 33.2 | | | | | | | 33.2 | | |
| EOC BRIDGE | 4.4 | | | | | | | 4.4 | | |
| YOUTH SYMPHONY | | | | | | | | | | |
| NEW ROCHELLE | 39.0 | 3.6 | | | | | | 42.7 | | |
| ISLAND TOTAL | 379.8 | 747.2 | 3.6 | 4.5 | 6.9 | | 95.5 | 1,127.0 | 103.6 | 6.9 |
| COLLEGE & ISLAND TOTAL | 3,015.2 | 915.0 | 3.6 | 4.5 | 6.9 | | 95.5 | 3,930.1 | 103.6 | 6.9 |

MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

PROJECTED FTES: SUMMER '97 FOR 1996-97 ACADEMIC YEAR

| COLLEGE: | CREDIT | REMEDIAL | VOCATIONAL | COMMUNITY SERVICE | REGULAR CONTRACT | STATE FUND CONTRACT | SELF-SUSTAINING | AIDABLE TOTAL | NON-AIDABLE TOTAL | CONTRACT TOTAL |
|--|--------------|--------------|------------|-------------------|------------------|---------------------|-----------------|---------------|-------------------|----------------|
| WCC - CREDIT (FULL-TIME) | 40.8 | | | | | | | 40.8 | | |
| WCC - CREDIT (PART-TIME) | 501.7 | | | | | | | 501.7 | | |
| WCC - NON-CREDIT | | 98.0 | | | | | | 98.0 | | |
| WCC - TUTORIAL CENTERS | | 5.7 | | | | | | 5.7 | | |
| DAVIS JHS, MOUNT VERNON | | | | | | | | | | |
| LAKELAND HIGH SCHOOL, SHRUB OAK | | | | | | | | | | |
| CONTINUING ED CNTR, YONKERS | | | | | | | | | | |
| EOC-YONKERS | | | | | | | | | | |
| ROOSEVELT HIGH SCHOOL, YONKERS | | | | | | | | | | |
| WCC - SPEC. STUDENT SERVICES | | | | | | | | | | |
| COLLEGE TOTAL | 542.5 | 103.7 | | | | | | 646.1 | | |
| ISLANDS: | | | | | | | | | | |
| WESTCHESTER ARTS WORKSHOP | 47.9 | | | | | | 2.8 | 47.9 | 2.8 | |
| NORTHERN BOCES | | 13.0 | | | | | | 13.0 | | |
| SOUTHERN BOCES | | 30.1 | | | | | 13.7 | 30.1 | 13.7 | |
| PROFESSIONAL DEVELOPMENT CENTER | 7.6 | 17.0 | 0.0 | | | | | 24.6 | | |
| LITERACY VOLUNTEERS | | 12.6 | | | | | 5.3 | 12.6 | 5.3 | |
| MAINSTREAM | | 15.5 | | | | | 0.6 | 15.5 | 0.6 | |
| PEEKSKILL | 27.6 | 1.4 | | | | | | 29.0 | | |
| C.A.L.L. | | | | | | | 0.3 | | 0.3 | |
| DRIVER IMPROVEMENT PROGRAM | | | | | | | | | | |
| DRINKING DRIVER PROGRAM | | | | | | | | | | |
| SOMERS | | | | | | | 0.3 | | 0.3 | |
| PUBLIC SERVICE INSTITUTE: EMS | 17.7 | | | | | 20.5 | | 17.7 | | 20.5 |
| PUBLIC SERVICE INSTITUTE: POLICE ACAD. | | | | | | | | | | |
| WCC - NON-CREDIT | | | 4.7 | 3.8 | | | 7.8 | | 16.4 | |
| CSPDC | | | | | | | | | | |
| MAHOPAC H.S. | | | | | | | | | | |
| EOC BRIDGE | | | | | | | | | | |
| YOUTH SYMPHONY | | | | | | | | | | |
| NEW ROCHELLE | | | | | | | | | | |
| ISLAND TOTAL | 100.8 | 89.6 | 4.8 | 3.8 | | 20.5 | 30.9 | 190.5 | 39.5 | 20.5 |
| COLLEGE & ISLAND TOTAL | 643.3 | 193.3 | 4.8 | 3.8 | | 20.5 | 30.9 | 836.6 | 39.5 | 20.5 |

MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

ACTUAL FTES: SUMMER '97 FOR 1996-97 ACADEMIC YEAR

| | CREDIT | REMEDIAL | VOCATIONAL | COMMUNITY SERVICE | REGULAR CONTRACT | STATE FUND CONTRACT | SELF-SUSTAINING | AIDABLE TOTAL | NON-AIDABLE TOTAL | CONTRACT TOTAL |
|--|--------------|--------------|------------|-------------------|------------------|---------------------|-----------------|---------------|-------------------|----------------|
| COLLEGE: | | | | | | | | | | |
| WCC - CREDIT (FULL-TIME) | 40.8 | | | | | | | 40.8 | | |
| WCC - CREDIT (PART-TIME) | 501.7 | | | | | | | 501.7 | | |
| WCC - NON-CREDIT | | 98.0 | | | | | | 98.0 | | |
| WCC - TUTORIAL CENTERS | | 5.7 | | | | | | 5.7 | | |
| DAVIS JHS, MOUNT VERNON | | | | | | | | | | |
| LAKELAND HIGH SCHOOL, SHRUB OAK | | | | | | | | | | |
| CONTINUING ED CNTR, YONKERS | | | | | | | | | | |
| ECC-YONKERS | | | | | | | | | | |
| ROOSEVELT HIGH SCHOOL, YONKERS | | | | | | | | | | |
| WCC - SPEC. STUDENT SERVICES | | | | | | | | | | |
| COLLEGE TOTAL | 542.5 | 103.7 | | | | | | 646.1 | | |
| ISLANDS: | | | | | | | | | | |
| WESTCHESTER ARTS WORKSHOP | 47.9 | | | | | | 2.8 | 47.9 | 2.8 | |
| NORTHERN BOCES | | 13.0 | | | | | | 13.0 | | |
| SOUTHERN BOCES | | 30.1 | | | | | 13.7 | 30.1 | 13.7 | |
| PROFESSIONAL DEVELOPMENT CENTER | 7.6 | 17.0 | 0.0 | | | | | 24.6 | | |
| LITERACY VOLUNTEERS | | 12.6 | | | | | | 12.6 | | |
| MAINSTREAM | | 15.5 | | | | | | 15.5 | 5.3 | |
| PEEKSKILL | 27.6 | 1.4 | | | | | | 29.0 | 0.6 | |
| C.A.L.L. | | | | | | | 0.3 | | 0.3 | |
| DRIVER IMPROVEMENT PROGRAM | | | | | | | | | | |
| DRINKING DRIVER PROGRAM | | | | | | | | | | |
| SOMERS | | | | | | | 0.3 | | 0.3 | |
| PUBLIC SERVICE INSTITUTE: EMS | 17.7 | | | | | 20.5 | | 17.7 | | 20.5 |
| PUBLIC SERVICE INSTITUTE: POLICE ACAD. | | | | | | | | | | |
| WCC - NON-CREDIT | | | 4.7 | 3.8 | | | | | | |
| CSPDC | | | | | | | | | | |
| MAHOPAC H.S. | | | | | | | | | | |
| ECC BRIDGE | | | | | | | | | | |
| YOUTH SYMPHONY | | | | | | | | | | |
| NEW ROCHELLE | | | | | | | | | | |
| ISLAND TOTAL | 100.2 | 69.6 | 4.8 | 3.8 | | 20.5 | 30.9 | 190.5 | 39.5 | 20.5 |
| COLLEGE & ISLAND TOTAL | 642.7 | 173.3 | 4.8 | 3.8 | | 20.5 | 30.9 | 836.6 | 39.5 | 20.5 |

MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY BUSINESS AND TECHNICAL: FOR 1996-97 ACADEMIC YEAR

| | CREDITS | | | TOTAL 96-97 |
|------------------|----------|------------|------------|-------------|
| | FALL '96 | SPRING '97 | SUMMER '97 | |
| BUSINESS | 15,504.0 | 14,675.0 | 2,159.0 | 32,338.0 |
| TECHNICAL | 48,280.0 | 43,724.0 | 7,094.0 | 99,098.0 |
| TOTAL | 63,784.0 | 58,399.0 | 9,243.0 | 131,426.0 |

| | FTES | | | TOTAL 96-97 |
|------------------|----------|------------|------------|-------------|
| | FALL '96 | SPRING '97 | SUMMER '97 | |
| BUSINESS | 516.8 | 489.2 | 72.0 | 1,077.9 |
| TECHNICAL | 1,609.3 | 1,457.5 | 236.1 | 3,302.9 |
| TOTAL | 2,126.1 | 1,946.6 | 308.1 | 4,380.9 |

**Top Twenty Curriculum in Which WCC Students Graduated
& Average Beginning Salary
1997 Westchester Community College Graduates**

| CURRICULUM NAME | GRADUATES | | AVERAGE * SALARY |
|-------------------------------|-----------|--------|---------------------|
| | N | % | |
| LIBERAL ARTS SOCIAL SCIENCE | 132 | 13.61% | \$26,092.86 |
| BUSINESS ACCOUNTING | 64 | 6.60% | \$24,316.67 |
| LIBERAL ARTS HUMANITIES | 53 | 5.46% | \$18,400.00 |
| CRIMINAL JUSTICE POLICE | 48 | 4.95% | \$30,790.91 |
| BUSINESS MARKETING | 44 | 4.54% | \$31,777.78 |
| LICENSED PRACTICAL NURSE | 44 | 4.54% | \$35,600.00 |
| COMPUTER INFORMATION SYSTEMS | 40 | 4.12% | \$29,000.00 |
| LIB ARTS MATH SCIENCE | 35 | 3.61% | \$34,000.00 |
| EARLY CHILDHOOD | 35 | 3.61% | \$19,100.00 |
| BUSINESS ADMINISTRATION | 32 | 3.30% | \$35,675.00 |
| VISUAL ARTS | 32 | 3.30% | \$21,433.33 |
| COMMUNICATIONS AND MEDIA ARTS | 31 | 3.20% | \$22,260.00 |
| BUSINESS ADMINISTRATION | 30 | 3.09% | \$39,000.00 |
| HUMAN SERVICE | 29 | 2.99% | \$40,749.75 |
| NURSING RN | 28 | 2.89% | \$37,750.00 |
| RADIOLOGIC TECHNOLOGY | 24 | 2.47% | \$37,500.00 |
| ELECTRICAL TECHNOLOGY | 20 | 2.06% | \$53,000.00 |
| PARALEGAL | 19 | 1.96% | \$25,000.00 |
| PARALEGAL | 17 | 1.75% | \$0.00 |
| MEDICAL LABORATORY TECHNOLOGY | 14 | 1.44% | \$30,000.00 |

* Average Beginning Salary is that of the 149 graduates that reported working full-time.
Curriculums with zero salaries indicate information not available.

**Curriculum in Which WCC Students Graduated
& Average Beginning Salary
1997 Westchester Community College Graduates**

| CURRICULUM NAME | GRADUATES | | AVERAGE * SALARY |
|-----------------------------------|------------|----------------|---------------------|
| | N | % | |
| LIBERAL ARTS SOCIAL SCIENCE | 132 | 13.61% | \$26,092.86 |
| BUSINESS ACCOUNTING | 64 | 6.60% | \$24,316.67 |
| LIBERAL ARTS HUMANITIES | 53 | 5.46% | \$18,400.00 |
| CRIMINAL JUSTICE POLICE | 48 | 4.95% | \$30,790.91 |
| BUSINESS MARKETING | 44 | 4.54% | \$31,777.78 |
| LICENSED PRACTICAL NURSE | 44 | 4.54% | \$35,600.00 |
| COMPUTER INFORMATION SYSTEMS | 40 | 4.12% | \$29,000.00 |
| LIB ARTS MATH SCIENCE | 35 | 3.61% | \$34,000.00 |
| EARLY CHILDHOOD | 35 | 3.61% | \$19,100.00 |
| BUSINESS ADMINISTRATION | 32 | 3.30% | \$35,675.00 |
| VISUAL ARTS | 32 | 3.30% | \$21,433.33 |
| COMMUNICATIONS AND MEDIA ARTS | 31 | 3.20% | \$22,260.00 |
| BUSINESS ADMINISTRATION | 30 | 3.09% | \$39,000.00 |
| HUMAN SERVICE | 29 | 2.99% | \$40,749.75 |
| NURSING RN | 28 | 2.89% | \$37,750.00 |
| RADIOLOGIC TECHNOLOGY | 24 | 2.47% | \$37,500.00 |
| ELECTRICAL TECHNOLOGY | 20 | 2.06% | \$53,000.00 |
| PARALEGAL | 19 | 1.96% | \$25,000.00 |
| PARALEGAL | 17 | 1.75% | \$0.00 |
| MEDICAL LABORATORY TECHNOLOGY | 14 | 1.44% | \$30,000.00 |
| ENGINEERING SCIENCE | 14 | 1.44% | \$30,000.00 |
| RESPIRATORY CARE | 12 | 1.24% | \$32,400.00 |
| COMPUTER SCIENCE | 11 | 1.13% | \$41,000.00 |
| INDIVIDUAL STUDIES | 11 | 1.13% | \$0.00 |
| FOOD SERVICE HOTEL & RESTAU. | 11 | 1.13% | \$21,750.00 |
| TRAVEL AND TOURISM | 11 | 1.13% | \$24,666.67 |
| FOOD SEVICE DIETETIC TECH. | 10 | 1.03% | \$31,000.00 |
| OFFICE TECH-NON-SHORTHAND | 9 | 0.93% | \$29,000.00 |
| CIVIL TECHNOLOGY | 9 | 0.93% | \$36,666.67 |
| INDIVIDUAL STUDIES | 7 | 0.72% | \$0.00 |
| FOOD SERVICE ADMIN. FOODS & NUTR. | 7 | 0.72% | \$35,000.00 |
| BUSINESS RETAIL BUSINESS MGT. | 7 | 0.72% | \$19,000.00 |
| APPLIED ART | 7 | 0.72% | \$27,000.00 |
| FINE ARTS | 7 | 0.72% | \$27,000.00 |
| ELECTRONICS | 7 | 0.72% | \$28,000.00 |
| PERFORMING ARTS MUSIC | 5 | 0.52% | \$0.00 |
| BUSINESS: INTERNAT. BUSINESS | 4 | 0.41% | \$0.00 |
| CHEMICAL DEPENDENCY COUNSELING | 4 | 0.41% | \$41,200.00 |
| MECHANICAL TECHNOLOGY | 4 | 0.41% | \$34,000.00 |
| TRAVEL AND TOURISM | 4 | 0.41% | \$33,500.00 |
| CRIMINAL JUSTICE CORRECTION | 3 | 0.31% | \$0.00 |
| COMPUTER ART | 3 | 0.31% | \$18,000.00 |
| ACCOUNT CLERK | 3 | 0.31% | \$25,000.00 |
| PERFORMING ARTS DRAMA | 3 | 0.31% | \$18,000.00 |
| CHEMICAL DEPENDENCY COUNSELING | 3 | 0.31% | \$36,908.00 |
| MECHANICAL ENGINEERING DRAFT. | 2 | 0.21% | \$0.00 |
| PHLEBOTOMY | 2 | 0.21% | \$0.00 |
| APPRENTICE TRAINING AUTO TECH. | 2 | 0.21% | \$13,000.00 |
| HUMAN SERVICES TECHNICIAN | 2 | 0.21% | \$0.00 |
| BANKING | 2 | 0.21% | \$0.00 |
| EARLY CHILDHOOD | 2 | 0.21% | \$18,000.00 |
| ENVIRON CONTROL: POLLUTION ABATE. | 2 | 0.21% | \$0.00 |
| OFFICE TECHNOLOGIES-LEGAL | 2 | 0.21% | \$0.00 |
| MECHANICAL MACHINIST TRAINING | 1 | 0.10% | \$0.00 |
| WORD PROCESSING | 1 | 0.10% | \$0.00 |
| PERFORMING ARTS GENERAL | 1 | 0.10% | \$0.00 |
| EMERGENCY MED TECH: PARAMEDIC | 1 | 0.10% | \$0.00 |
| CHEMICAL TECHNOLOGY | 1 | 0.10% | \$0.00 |
| BUSINESS: OFFICE TECH: MEDICAL | 1 | 0.10% | \$16,000.00 |
| BANKING INSURANCE REAL ESTATE | 1 | 0.10% | \$0.00 |
| TOTAL NUMBER OF GRADUATES | 970 | 100.00% | \$29,955.08 |

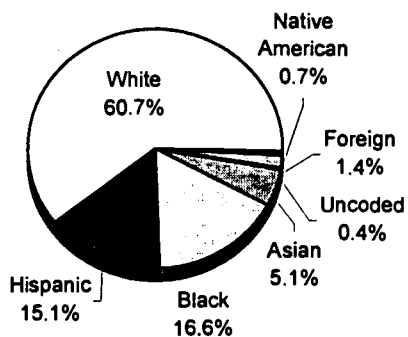
* Average Beginning Salary is that of the 149 graduates that reported working full-time.
Curriculums with zero salaries indicate information not available.

Westchester Community College: Fall 1997

Full-Time Students by Ethnicity: Fall 1997

| Ethnicity | Number | Percent |
|--------------|-------------|---------------|
| Asian | 246 | 5.1% |
| Black | 804 | 16.6% |
| Hispanic | 735 | 15.1% |
| White | 2,943 | 60.7% |
| Native Am. | 36 | 0.7% |
| Foreign | 69 | 1.4% |
| Uncoded | 19 | 0.4% |
| Total | 4852 | 100.0% |

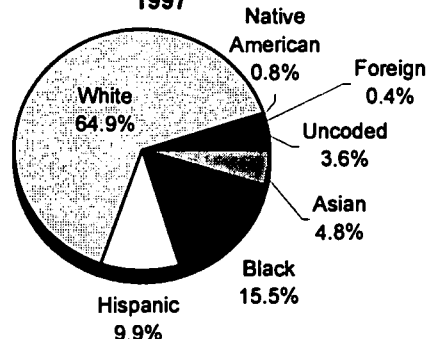
Full-time Students by Ethnicity
Fall '97



Part-Time Students by Ethnicity: Fall 1997

| Ethnicity | Number | Percent |
|--------------|-------------|--------------|
| Asian | 288 | 4.8% |
| Black | 928 | 15.5% |
| Hispanic | 597 | 9.9% |
| White | 3,900 | 64.9% |
| Native Am. | 51 | 0.8% |
| Foreign | 24 | 0.4% |
| Uncoded | 218 | 3.6% |
| Total | 6006 | 99.9% |

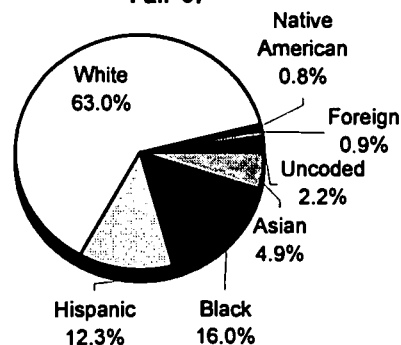
Part-time Students by Ethnicity Fall
1997



All Students by Ethnicity: Fall 1997

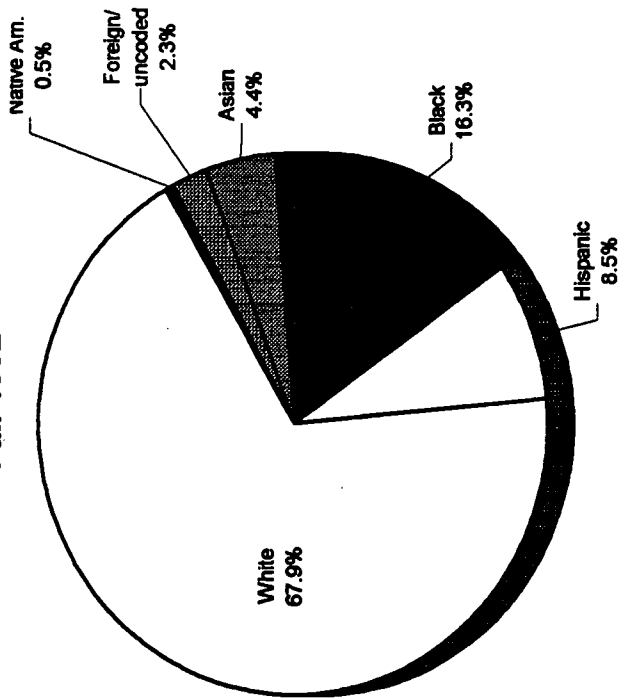
| Ethnicity | Number | Percent |
|--------------|---------------|-------------|
| Asian | 534 | 4.9% |
| Black | 1,732 | 16.0% |
| Hispanic | 1,332 | 12.3% |
| White | 6,846 | 63.0% |
| Native Am. | 87 | 0.8% |
| Foreign | 93 | 0.9% |
| Uncoded | 237 | 2.2% |
| Total | 10,861 | 100% |

All Students by Ethnicity
Fall '97

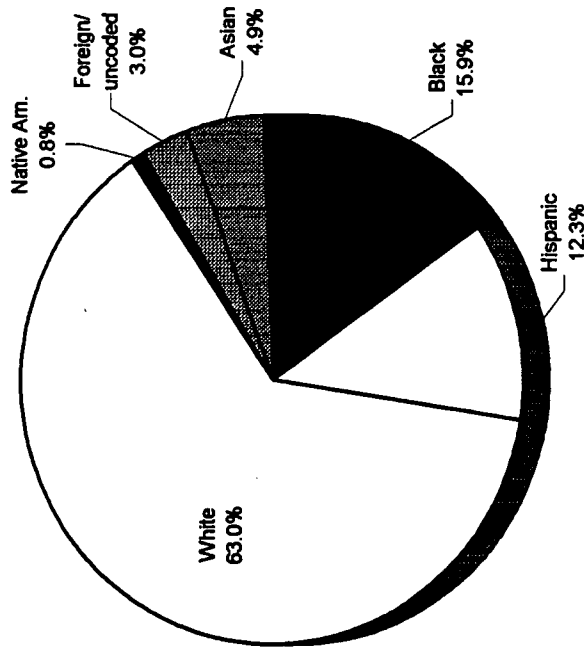


All Students by Ethnic Background

Fall 1992



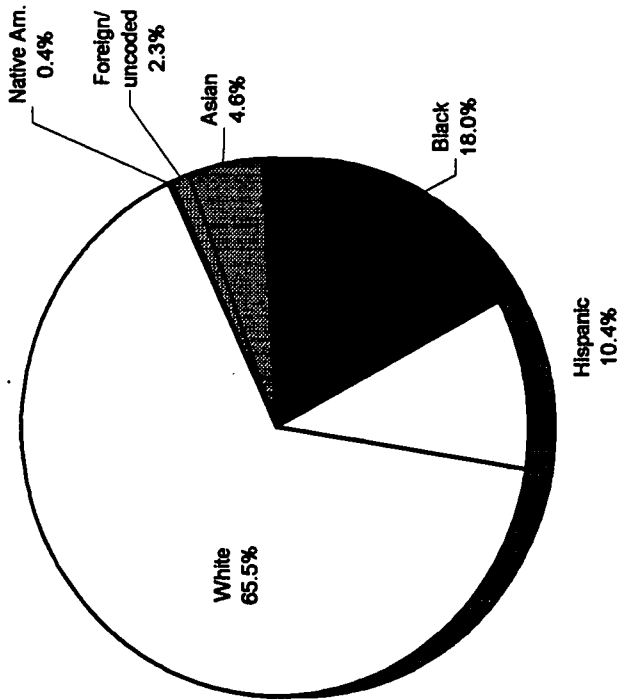
Fall 1997



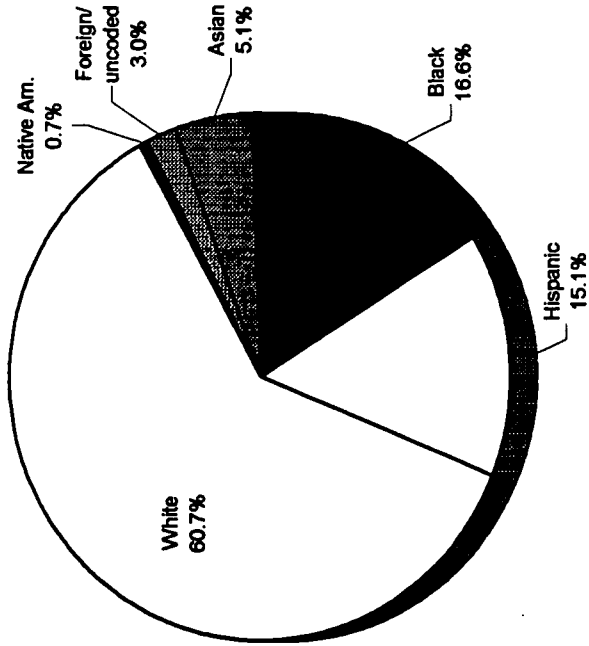
| Ethnicity | 1992 | | 1997 | | Percent Change |
|------------------|---------------|-------------|---------------|-------------|----------------|
| | N | % | N | % | |
| Asian | 520 | 4.40% | 534 | 4.92% | 0.51% |
| Black | 1,927 | 16.32% | 1,732 | 15.95% | -0.37% |
| Hispanic | 1,008 | 8.54% | 1,332 | 12.26% | 3.73% |
| White | 8,022 | 67.93% | 6,846 | 63.03% | -4.90% |
| Native Am. | 59 | 0.50% | 87 | 0.80% | 0.30% |
| Foreign/un-coded | 273 | 2.31% | 330 | 3.04% | 0.73% |
| Total | 11,809 | 100% | 10,861 | 100% | |

Full-Time Students by Ethnic Background

Fall 1992

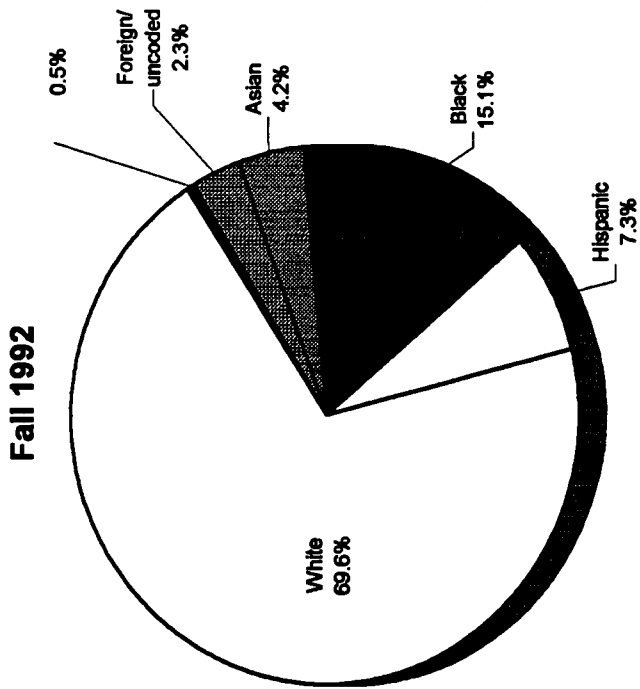
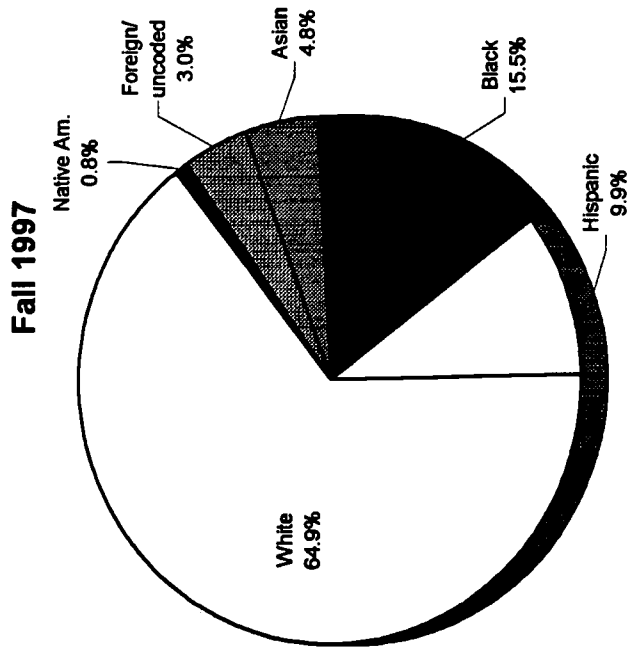


Fall 1997



| Ethnicity | 1992 | | 1997 | | Percent Change |
|-----------------|--------------|-------------|--------------|-------------|----------------|
| | N | % | N | % | |
| Asian | 223 | 4.63% | 246 | 5.07% | 0.44% |
| Black | 867 | 18.01% | 804 | 16.57% | -1.44% |
| Hispanic | 499 | 10.37% | 735 | 15.15% | 4.78% |
| White | 3,152 | 65.49% | 2,943 | 60.68% | -4.83% |
| Native Am. | 21 | 0.44% | 36 | 0.74% | 0.31% |
| Foreign/uncoded | 51 | 1.06% | 88 | 1.81% | 0.75% |
| Total | 4,813 | 100% | 4,862 | 100% | |

Part-Time Students by Ethnic Background



| Ethnicity | 1992 | | 1997 | | Percent Change |
|-----------------|--------------|-------------|--------------|-------------|----------------|
| | N | % | N | % | |
| Asian | 297 | 4.25% | 288 | 4.80% | 0.55% |
| Black | 1,059 | 15.14% | 928 | 15.45% | 0.31% |
| Hispanic | 510 | 7.29% | 597 | 9.94% | 2.65% |
| White | 4,871 | 69.63% | 3,900 | 64.94% | -4.69% |
| Native Am. | 38 | 0.54% | 51 | 0.85% | 0.31% |
| Foreign/uncoded | 221 | 3.16% | 242 | 4.03% | 0.87% |
| Total | 6,986 | 100% | 6,006 | 100% | |

CREDIT STUDENT ENROLLMENT

BY CITIES AND TOWNS*

FALL 1997

| CITIES | CENSUS POPULATION | ENROLLED STUDENTS | RATIO OF WCC STUDENTS TO TOTAL POPULATION | |
|--------------------|----------------------|----------------------|--|--------------|
| Mount Vernon | 67,553 | 576 | 1 | to 117 |
| New Rochelle | 67,891 | 566 | 1 | to 120 |
| Peekskill | 20,045 | 335 | 1 | to 60 |
| Rye | 15,069 | 83 | 1 | to 182 |
| White Plains | 49,627 | 840 | 1 | to 59 |
| Yonkers | 190,377 | 1,732 | 1 | to 110 |
| City Totals | 410,562 | 4,132 | 1 | to 99 |

| TOWNS | CENSUS POPULATION | ENROLLED STUDENTS | RATIO OF WCC STUDENTS TO TOTAL POPULATION | |
|--------------------|----------------------|----------------------|--|---------------|
| Bedford | 16,700 | 163 | 1 | to 102 |
| Cortlandt | 30,307 | 370 | 1 | to 82 |
| Eastchester | 30,532 | 298 | 1 | to 102 |
| Greenburgh | 85,111 | 684 | 1 | to 124 |
| Harrison | 23,207 | 130 | 1 | to 179 |
| Lewisboro | 11,731 | 9 | 1 | to 1303 |
| Mamaroneck | 34,710 | 270 | 1 | to 129 |
| Mount Kisco | 9,160 | 136 | 1 | to 67 |
| Mount Pleasant | 40,155 | 484 | 1 | to 83 |
| New Castle | 19,770 | 83 | 1 | to 238 |
| North Castle | 10,175 | 101 | 1 | to 101 |
| North Salem | 11,839 | 73 | 1 | to 162 |
| Ossining | 34,934 | 401 | 1 | to 87 |
| Pelham | 11,850 | 67 | 1 | to 177 |
| Pound Ridge | 4,664 | 13 | 1 | to 359 |
| Scarsdale | 16,992 | 301 | 1 | to 56 |
| Somers | 16,496 | 90 | 1 | to 183 |
| Town of Rye | 32,569 | 280 | 1 | to 116 |
| Yorktown | 34,278 | 479 | 1 | to 72 |
| Town Totals | 475,180 | 4,432 | 1 | to 107 |

| | | | | |
|--------------------|----------------|--------------|----------|---------------|
| Grand Total | 885,742 | 8,564 | 1 | to 103 |
|--------------------|----------------|--------------|----------|---------------|

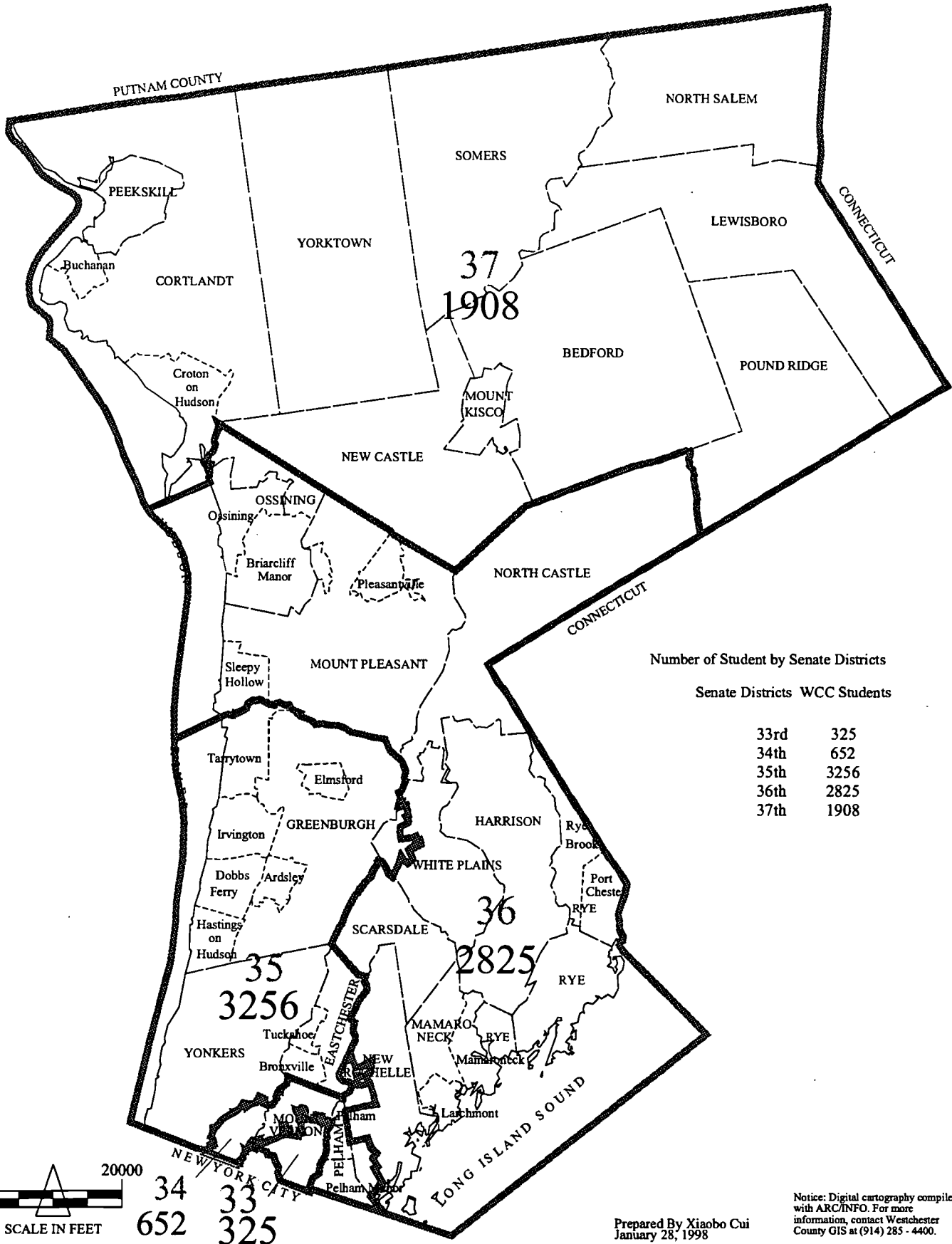
- * Student addresses are based on zip code identifications. In cases where a zip code falls into two or more municipalities, and the student failed to identify his or her municipality correctly, a distortion could occur.

Census data provided by the Bureau of the Census, with 1993 estimate prepared by the Research Section of the Westchester County Department of Planning.

Source: Institutional Research & Planning

Date: 6/29/98

Westchester Community College



Notice: Digital cartography compiled with ARC/INFO. For more information, contact Westchester County GIS at (914) 285 - 4400.

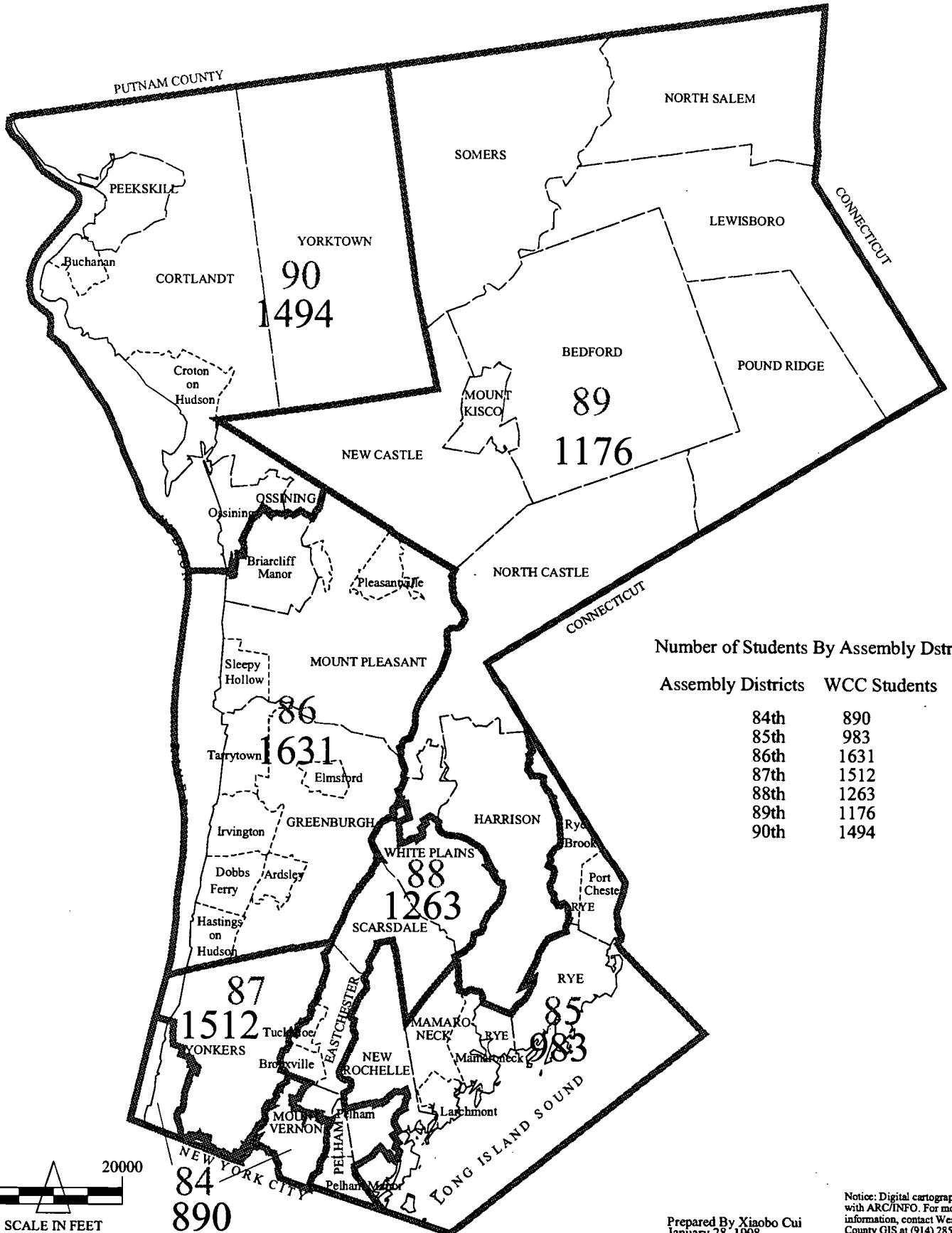
Prepared By Xiaobo Cui
January 28, 1998

Department of Planning
Geographic Information System
424 Michaelim Office Building
White Plains, NY 10601

Fall 1997 Enrollment By Senate District



Westchester Community College



Number of Students By Assembly Districts

| Assembly Districts | WCC Students |
|--------------------|--------------|
| 84th | 890 |
| 85th | 983 |
| 86th | 1631 |
| 87th | 1512 |
| 88th | 1263 |
| 89th | 1176 |
| 90th | 1494 |



Notice: Digital cartography compiled with ARC/INFO. For more information, contact Westchester County GIS at (914) 285 - 4400.

Prepared By Xiaobo Cui
January 28, 1998



Fall 1997 Enrollment By Assembly District

Department of Planning
Geographic Information System
424 Michaelian Office Building
White Plains, NY 10601

NON-CREDIT (CACE) STUDENT PROFILE

ACADEMIC YEAR 1997: FALL 1997, SPRING 1998, SUMMER 1998 *

WESTCHESTER COMMUNITY COLLEGE
UNDUPLICATED HEAD COUNT **

Marge Glusker, Associate Dean of Continuing Education

| | ENROLLED | PERCENT |
|---|----------|---------|
| TOTAL UNDUPLICATED HEAD COUNT | 11,326 | |
| RETURN STUDENT | 3,945 | 34.83% |
| NEW STUDENT | 7,381 | 65.17% |
| TOTAL REGISTRATIONS | 17,108 | |
| AVERAGE # OF CLASSES PER STUDENT | 1.51 | |
| ENROLLMENT DUPLICATION FACTOR | 33.8% | |
| <u>GENDER GROUPS</u> | | |
| FEMALE STUDENTS | 5,331 | 47.07% |
| MALE STUDENTS | 3,058 | 27.00% |
| UNKNOWN GENDER | 2,937 | 25.93% |
| <u>ETHNIC GROUPS</u> | | |
| WHITE NON-HISPANIC | 2,866 | 25.30% |
| BLACK NON-HISPANIC | 200 | 1.77% |
| HISPANIC | 839 | 7.41% |
| AISAN OR PACIFIC ISLANDER | 262 | 2.31% |
| AMERICAN INDIAN/ALASKAN | 7 | 0.06% |
| ALIEN NON-RESIDENT | 26 | 0.23% |
| UNKNOWN ETHNICITY | 7,126 | 62.92% |
| <u>AGE GROUPS</u> | | |
| UNDER 18 | 390 | 3.44% |
| 18 - 19 | 139 | 1.23% |
| 20 - 21 | 234 | 2.07% |
| 22 - 29 | 1,377 | 12.16% |
| 30 - 39 | 1,640 | 14.48% |
| 40 - 49 | 1,228 | 10.84% |
| OVER 50 | 2,339 | 20.65% |
| UNKNOWN | 3,979 | 35.13% |

- Summer enrollment includes up to June 23, 1998. Based on summer 1997 we project approximately 1,000 additional registrations for summer 1998.

** Excludes: Northern & Southern BOCES, and Literacy Volunteers.

PEEKSKILL RESIDENCE ENROLLMENT

Spring 1998 Credit Enrollment

Distribution by Campus

| Location of Classes | ENROLLED | FULL TIME | PART TIME |
|--|----------|-----------|-----------|
| TOTAL PEEKSKILL RESIDENTS | 324 | 97 | 227 |
| PEEKSKILL CAMPUS | 78 | 4 | 74 |
| VALHALLA CAMPUS | 192 | 60 | 132 |
| BOTH CAMPUSES | 54 | 33 | 21 |
| PEEKSKILL RESIDENTS ENROLLED AT PEEKSKILL | 132 | 37 | 95 |

Source: Institutional Research & Planning
Date: 2/10/98

PEEKSKILL ENROLLMENT
EXTENSION CENTER & ART WORKSHOP

SPRING 1998 CREDIT ENROLLMENT ONLY

All Students enrolled at Peekskill Campus by Municipality

| RESIDENCE: | ENROLLED | FULL-TIME | PART-TIME |
|-------------------------------|------------|------------|------------|
| WESTCHESTER | | | |
| AMAWALK | 1 | | 1 |
| ARMONK | 1 | 1 | |
| BEDFORD | 2 | | 2 |
| BRIARCLIFF | 6 | 1 | 4 |
| BUCHANAN | 12 | 3 | 9 |
| CHAPPAQUA | 3 | | 3 |
| CORTLANDT | 31 | 16 | 16 |
| CROMPOND | 2 | 1 | 1 |
| CROTON | 32 | 8 | 24 |
| DOBBS FERRY | 2 | | 2 |
| ELMSFORD | 1 | 1 | |
| GREENBURGH | 1 | | 1 |
| HARRISON | 1 | | 1 |
| HARTSDALE | 1 | | 1 |
| HASTNGS ON HDSN | 4 | | 4 |
| HAWTHORNE | 2 | | 2 |
| JEFFERSON VALLEY | 1 | 1 | |
| KATONAH | 6 | 1 | 4 |
| LAKE PEEKSKILL | 2 | 1 | 1 |
| MARYKNOLL | 1 | | 1 |
| MAHOPAC | 11 | 4 | 7 |
| MONTROSE | 16 | 8 | 8 |
| MOUNT KISCO | 7 | 1 | 6 |
| MOUNT VERNON | 2 | | 2 |
| NEW ROCHELLE | 4 | 1 | 3 |
| NORTH SALEM | 1 | | 1 |
| NORTH TARRYTOWN | 1 | | 1 |
| OSSINING | 30 | 4 | 26 |
| PEEKSKILL | 132 | 37 | 95 |
| PELHAM | 1 | 1 | |
| PLEASANTVILLE | 4 | 2 | 2 |
| PORT CHESTER | 3 | 1 | 2 |
| PURDYS | 2 | | 2 |
| RYE BROOK | 2 | 1 | 1 |
| RYE | 1 | 1 | |
| SCARSDALE | 3 | | 3 |
| SHENOROCK | 1 | | 1 |
| SHRUB OAK | 6 | 1 | 4 |
| SOMERS | 2 | | 2 |
| SOUTH SALEM | 3 | 2 | 1 |
| TARRYTOWN | 2 | 1 | 1 |
| THORNWOOD | 1 | | 1 |
| VALHALLA | 1 | 1 | |
| VERPLANCK | 9 | 3 | 6 |
| WHITE PLAINS | 8 | 1 | 7 |
| YONKERS | 7 | 1 | 6 |
| YORKTOWN | 37 | 14 | 23 |
| OUT OF COUNTY: | | | |
| FOREIGN | 2 | 2 | |
| DUTCHESS | 12 | 3 | 9 |
| BRONX-NYC | 1 | | 1 |
| NEW YORK-NYC | 1 | | 1 |
| ORANGE | 9 | 1 | 8 |
| PUTNAM | 68 | 20 | 48 |
| ROCKLAND | 1 | | 1 |
| TIOGA | 1 | | 1 |
| PEEKSKILL CAMPUS TOTAL | 501 | 145 | 356 |

Source: Institutional Research & Planning

Date: 2/10/98

**EXTENSION ENROLLMENTS
WESTCHESTER COMMUNITY COLLEGE
FALL 1994, FALL 1995, FALL 1996, FALL 1997**

| EXTENSION CENTER | FALL 1994 | | FALL 1995 | | FALL 1996 | | FALL 1997 | |
|---|------------|---------------|--------------|---------------|------------|---------------|------------|---------------|
| | SECTIONS | ENROLLED FTES | SECTIONS | ENROLLED FTES | SECTIONS | ENROLLED FTES | SECTIONS | ENROLLED FTES |
| MAHOPAC; MAHOPAC HS | 9 | 154 | 217 | 22.5 | 12 | 306 | 11 | 267 |
| MOUNT VERNON; DAVIS JHS | 8 | 167 | | - | 8 | 164 | 7 | 143 |
| NEW ROCHELLE; BLESSED SACRAMENT HS | 10 | 222 | 339 | 34.6 | 14 | 313 | 16 | 397 |
| PEEKSKILL | | | | | | | | |
| PEEKSKILL; ARTS WORKSHOP | 29 | 209 | 272 | 26.6 | 31 | 396 | 31 | 372 |
| PEEKSKILL; GENERAL EDUCATION | 21 | 316 | 406 | 42.3 | 19 | 413 | 21 | 443 |
| TOTAL | 50 | 525 | 678 | 68.9 | 50 | 809 | 52 | 815 |
| SHRUB OAK, LAKELAND HS | 23 | 537 | 557 | 57.4 | 18 | 426 | 17 | 416 |
| WHITE PLAINS; WESTCHESTER ARTS WORKSHOP | 100 | 1,093 | 1,098 | 79.9 | 78 | 1,041 | 74 | 1,017 |
| YONKERS; CONTINUING EDUCATION CTR. | 6 | 98 | 117 | 11.7 | 4 | 66 | 5 | 96 |
| YONKERS; ROOSEVELT HS | 22 | 510 | 523 | 54.3 | 24 | 510 | 22 | 543 |
| COLLEGE TOTAL | 228 | 3,306 | 3,529 | 329.3 | 208 | 3,635 | 204 | 3,694 |

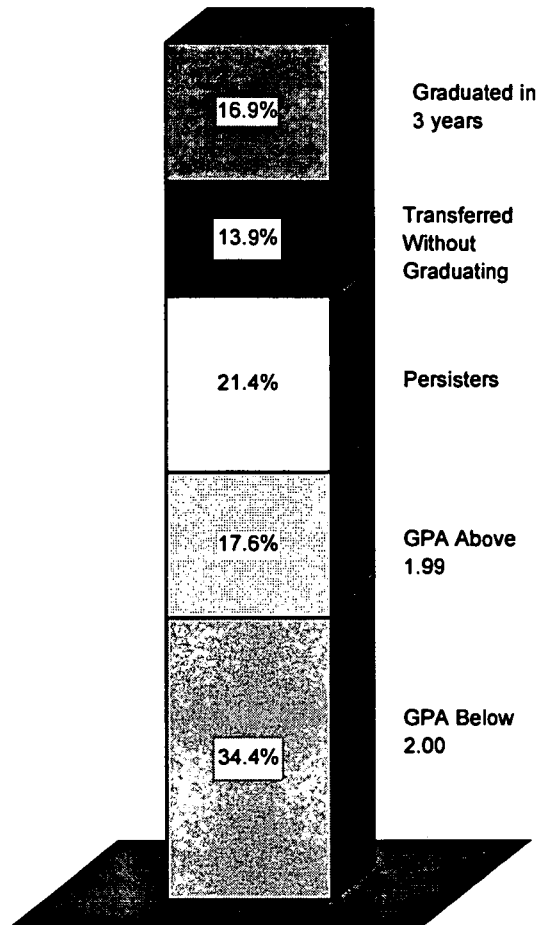
| PERCENT INCREASE/DECREASE | SECTIONS ENROLLED FTES |
|--|------------------------|
| Percent Increase/decrease 1994 to 1995 | -9.2% 6.7% 8.1% |
| Percent Increase/decrease 1995 to 1996 | 0.5% 3.0% 3.9% |
| Percent Increase/decrease 1996 to 1997 | -1.9% 1.6% 0.9% |

Student Progress Report

Status of Entering Class of Fall 1994 After Three Years As of June 1997
 1,222 First-time , Full-Time Credit Students

WCC Students

| 1994 First-time, Full-time Stu. | Number | Percent |
|---------------------------------|--------|---------|
| Graduated Within Three years | 207 | 16.9% |
| Transferred without Graduating | 171 | 13.9% |
| Persisters | 262 | 21.4% |
| Left With GPA Above 1.99 | 215 | 17.6% |
| Left with GPA Below 2.00 | 420 | 34.4% |



WCC STUDENT SUCCESS RATE

BASED ON CALCULATIONS ESTABLISHED BY THE
STUDENT RIGHT TO KNOW ACT

FALL 1994 COHORT

Using the guidelines set forth by the federal *Student Right to Know Act*, the completion rate for first-time, full-time students enrolled initially at Westchester Community College in Fall 1994 in a degree program who graduated within 3 years or transferred to a 4-year college without graduating is 378 out of 1,222 or 30.9%.

This is not the complete picture, however. Our studies show that many students take longer than three years to complete a degree. For example, of the first-time, full-time students who began in Fall 1994, 262 or 21.4% were still enrolled in Fall 1997. If these students are included, a total of 640 students or 52.3% have or are experiencing *student success* at WCC.

| 1994 WCC First-Time Full-Time Students | Number | Percentage |
|---|------------|--------------|
| Total Number of Students in Cohort | 1,222 | |
| Graduated Within Three (3) Years | 207 | 16.9% |
| Transferred without graduating** | | |
| Private | 91 | 7.4% |
| SUNY | 80 | 6.5% |
| Total Graduated or Transferred | 378 | 30.9% |
| Persisters | 262 | 21.4% |
| Total Success Story in 1994 Cohort | 640 | 52.3% |

*All students in this cohort are strictly defined by the *Student Right to Know Act*. They include those who were: (1) first-time students in Fall 1994; (2) attended full-time (12 credits or more); (3) were enrolled in a degree program in Fall 1994; and (4) graduated or transferred to a four-year college within three years (June 1997). Students who *transferred-in* to WCC in Fall 1994 and graduated (59) or transferred (48) are not included, nor are those who graduated in a Certificate program (5) or were not enrolled first semester in a degree program.

**All transfers in this figure transferred to a four-year college.

Source: Office of Institutional Research and Planning
Date: March 16, 1998

1994 Cohort

WCC Transfers to Private Four-Year Colleges

First-Time, Full-Time Students In A Degree Program Who Began In Fall 1994

And Enrolled In A Four-Year Private or Non-SUNY College

In A Twenty-Five Miles Radius Of WCC By Fall 1997

| <u>Institutions</u> | <u>Transferred Without Graduating</u> | <u>Graduated and Then Transferred</u> | <u>Total</u> |
|--------------------------------------|---|---|--------------|
| Adelphi | 0 | 1 | 1 |
| Barnard College | 0 | 0 | 0 |
| Concordia | 3 | 1 | 4 |
| Dominican College | 1 | 1 | 2 |
| Iona College | 11 | 10 | 21 |
| John Jay College of Criminal Justice | 1 | 1 | 2 |
| Long Island University | 11 | 4 | 15 |
| Manhattan College | 3 | 2 | 5 |
| Marymount College | 2 | 0 | 2 |
| Marymount Manhattan College | 0 | 0 | 0 |
| Mercy College | 42 | 15 | 57 |
| Montclair State College | 0 | 0 | 0 |
| Mount Saint Mary | 0 | 0 | 0 |
| The College of New Rochelle | 1 | 3 | 4 |
| Nyack College | 0 | 0 | 0 |
| Pace University | 24 | 21 | 45 |
| Saint Johns University | 1 | 1 | 2 |
| Sarah Lawrence College | 0 | 0 | 0 |
| Southern Connecticut State | 1 | 1 | 2 |
| Trinity College | 0 | 0 | 0 |
| Vassar College | 0 | 0 | 0 |
| Yale | <u>0</u> | <u>0</u> | <u>0</u> |
| | 101* | 61* | 162 |

*Some students were identified by more than one college.

Source: Institutional Research and Planning

Date: March 24, 1998

1994 Cohort

WCC Transfers to SUNY Four-Year Colleges

First-Time, Full-Time Students In A Degree Program Who Began In Fall 1994

And Enrolled In A Four-Year SUNY College Fall 1997

| <u>Institutions</u> | <u>Transferred Without Graduating</u> | <u>Graduated and Then Transferred</u> | <u>Total</u> |
|---------------------|---------------------------------------|---------------------------------------|--------------|
| Albany | 7 | 8 | 15 |
| Binghamton | 3 | 1 | 4 |
| Buffalo | 6 | 1 | 7 |
| Brockport | 0 | 1 | 1 |
| Cortland | 4 | 0 | 4 |
| Geneseo | 0 | 1 | 1 |
| New Paltz | 3 | 6 | 9 |
| Old Westbury | 1 | 0 | 1 |
| Oneonta | 4 | 2 | 6 |
| Oswego | 8 | 0 | 8 |
| Plattsburgh | 2 | 0 | 2 |
| Purchase | 11 | 4 | 15 |
| Stonybrook | 5 | 1 | 6 |
| Utica/Rome | <u>3</u> | <u>1</u> | <u>4</u> |
| | 57 | 26 | 83 |

Source: Institutional Research and Planning
Date: March 20, 1998

Q:\word\mb1\transfer\94Cohort

Statistics of the Month

WESTCHESTER COMMUNITY COLLEGE

Board Meeting, January 14, 1998

STUDENTS TRANSFERRING FROM A SUNY COMMUNITY COLLEGE TO A STATE-OPERATED FOUR YEAR STUDENT DATA FILE CAMPUS SUNY-FALL 1996

| <u>SENDING INSTITUTION</u> | D U T C H S | E R I E | F A S H O N | H U D S O N | M O N R O E | N A S S A U | R C K L N D | S U F F L K | S U L V A N | U L S T E R | W C H S T R |
|----------------------------------|----------------------------|------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| <u>RECEIVING INSTITUTION</u> | | | | | | | | | | | |
| ALBANY | 18 | 0 | 0 | 146 | 4 | 31 | 20 | 19 | 3 | 13 | 17 |
| BINGHAMTON | 17 | 3 | 3 | 8 | 4 | 44 | 16 | 14 | 8 | 9 | 10 |
| BUFFALO CTR-EXC | 4 | 226 | 0 | 9 | 51 | 17 | 10 | 11 | 2 | 2 | 5 |
| STONY BK CTR-EXC | 3 | 0 | 6 | 4 | 0 | 110 | 13 | 281 | 3 | 4 | 7 |
| BROCKPORT | 0 | 20 | 1 | 13 | 324 | 4 | 0 | 6 | 1 | 2 | 2 |
| BUFFALO COLL | 2 | 418 | 0 | 9 | 21 | 7 | 5 | 5 | 0 | 0 | 1 |
| CORTLAND | 6 | 4 | 0 | 32 | 11 | 37 | 14 | 25 | 0 | 7 | 7 |
| EMPIRE STATE | 17 | 22 | 11 | 32 | 34 | 54 | 21 | 47 | 9 | 6 | 22 |
| FREDONIA | 1 | 36 | 0 | 0 | 12 | 1 | 1 | 3 | 0 | 0 | 0 |
| GENESE0 | 3 | 3 | 0 | 1 | 50 | 12 | 1 | 11 | 0 | 1 | 1 |
| NEW PALTZ | 140 | 1 | 3 | 10 | 6 | 44 | 54 | 30 | 18 | 87 | 16 |
| OLD WESTBURY | 0 | 0 | 1 | 3 | 2 | 212 | 1 | 42 | 3 | 0 | 4 |
| ONEONTA | 5 | 2 | 0 | 20 | 2 | 36 | 13 | 39 | 6 | 7 | 11 |
| OSWEGO | 7 | 5 | 2 | 14 | 29 | 21 | 19 | 22 | 6 | 2 | 7 |
| PLATTSBURGH | 9 | 1 | 0 | 35 | 4 | 14 | 23 | 19 | 2 | 5 | 3 |
| POTSDAM | 1 | 0 | 0 | 4 | 9 | 5 | 0 | 4 | 0 | 0 | 1 |
| PURCHASE | 8 | 1 | 2 | 3 | 2 | 4 | 13 | 6 | 3 | 1 | 46 |
| BUFFALO HSC | 1 | 39 | 0 | 2 | 9 | 2 | 0 | 1 | 0 | 0 | 3 |
| BROOKLYN | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 1 |
| STONY BK HSC | 0 | 0 | 0 | 0 | 0 | 8 | 1 | 33 | 0 | 0 | 0 |
| SYRACUSE | 0 | 0 | 0 | 1 | 3 | 2 | 0 | 0 | 0 | 0 | 1 |

Source: WCC Office of Institutional Research and Planning. Taken from the Statistical Release Report No. 345, *Intra-SUNY Transferring by Sending Institution and by Academic Program Area of Students at the Receiving Institution*, August 1, 1997, Central Staff Office of Institutional Research.

WCC AT A GLANCE

FALL 1997

CREDIT STUDENT

| | | |
|----------------------|--------|-----|
| Head Count | 10,858 | |
| F.T.E.S. (Semester) | 6,561 | |
| Full Time | 4,852 | 45% |
| Part Time | 6,006 | 55% |
| Avg. Age | 27.4 | |
| Avg. Age (Full-Time) | 21.8 | |
| Avg. Age (Part-time) | 32.2 | |
| Male | 4,714 | 43% |
| Female | 6,144 | 57% |
| Asian/Pacific | 534 | 5% |
| Black | 1,732 | 16% |
| Hispanic | 1,332 | 12% |
| White | 6,846 | 63% |
| Native American | 87 | 1% |
| Foreign | 93 | 1% |
| Uncoded | 237 | 2% |

TUITION

| | |
|-----------------|------------|
| In-State | \$1,175.00 |
| Out-State | \$2,937.50 |
| Student fees | \$116.25 |
| Total In-State | \$1,291.25 |
| Total Out-State | \$3,053.75 |

FINANCIAL AID 1996-1997

| | |
|-------------------|----------------|
| No. of Recipients | 3,292 |
| Total Amount | \$7,457,808.00 |

UNDUPLICATED HEADCOUNT

| | |
|------------|--------|
| Credit | 16,551 |
| Non Credit | 11,939 |

OPERATING BUDGET 1997-98

INCOME

| | |
|---------|-----------------|
| State | \$17,462,572.00 |
| Tuition | \$22,002,837.00 |
| County | \$13,691,300.00 |
| Other | \$4,721,400.00 |
| Total | \$57,878,109.00 |

EXPENDITURES

| | |
|---------------|-----------------|
| Salary | \$34,869,815.00 |
| Benefits | \$9,210,857.00 |
| Contr. Expen. | \$9,048,711.00 |
| Equipment | \$1,545,620.00 |
| Supplies | \$3,203,106.00 |
| Total | \$57,878,109.00 |

EMPLOYEES

| | <u>Total</u> | | <u>Admin.</u> | <u>Teaching Faculty</u> | | <u>Program Spec.</u> | | <u>Librarian</u> | | <u>Counselors</u> | | <u>Staff</u> | | |
|---------------|--------------|-------|---------------|-------------------------|-----|----------------------|---|------------------|----|-------------------|----|--------------|-----|-------|
| Head Count | 489 | | 39 | 7.9% | 163 | 33.3% | 5 | 1.0% | 10 | 2.0% | 27 | 5.5% | 245 | 50.1% |
| Female | 280 | 57.3% | 19 | 48.7% | 67 | 41.1% | 4 | 80.0% | 9 | 90.0% | 14 | 51.9% | 167 | 68.2% |
| Male | 209 | 42.7% | 20 | 51.3% | 96 | 58.9% | 1 | 20.0% | 1 | 10.0% | 13 | 48.1% | 78 | 31.8% |
| Asian/Pacific | 12 | 2.5% | 2 | 5.1% | 5 | 3.0% | 0 | 0.0% | 1 | 10.0% | 0 | 0.0% | 4 | 1.6% |
| Black | 67 | 13.7% | 9 | 23.0% | 6 | 3.6% | 0 | 0.0% | 0 | 0.0% | 8 | 29.6% | 44 | 17.9% |
| Hispanic | 16 | 3.2% | 1 | 2.5% | 3 | 1.8% | 0 | 0.0% | 0 | 0.0% | 1 | 3.7% | 11 | 4.4% |
| White | 395 | 80.7% | 28 | 71.7% | 149 | 91.4% | 5 | 100.0% | 9 | 90.0% | 18 | 66.6% | 186 | 75.9% |

DEGREES GRANTED 1996

| | |
|-----------------------------|-----|
| Total | 996 |
| Certificates | 106 |
| Associates | 877 |
| AA | 223 |
| AS | 179 |
| AAS | 475 |
| * No. of students receiving | |
| 2 degrees or more | 13 |

GRADUATES 1996

| | |
|-----------------|-----------|
| Total Graduates | 983 |
| Females | 572 58.2% |
| Males | 411 41.8% |
| Asian/Pacific | 33 3.4% |
| Blacks | 144 14.6% |
| Hispanic | 110 11.2% |
| Native American | 9 0.9% |
| Foreign | 8 0.8% |
| White | 679 69.1% |

OFF CAMPUS LOCATIONS

| |
|---|
| Blessed Sacrament H.S. (New Rochelle) |
| Continuing Education Center (Yonkers) |
| A.B. Davis Middle School (Mt. Vernon) |
| Education Opportunity Center (Yonkers) |
| General Motors (Tarrytown) |
| Indian Point (Buchanan) |
| Lakeland High School (Shrub Oak) |
| Mahopac High School (Mahopac) |
| Peekskill Extension Center |
| Police Academy (Valhalla) |
| Roosevelt High School (Yonkers) |
| Westchester Arts Workshop (White Plains) |
| Westchester Continuing Education Program (Somers) |

LIBRARY COLLECTION: MAY 1997

| | |
|-------------------------------|---------|
| No. of Volumes | 113,842 |
| No. of Periodical Titles | 492 |
| No. of Audio Visual Titles | 4,885 |
| Reference Transactions Per Wk | 1,206 |
| Attendance in Library Per Wk | 9,743 |

REIMBURSEMENT PER F.T.E.s

| | |
|--------------------------------------|------------|
| N.Y. State Reimbursement per F.T.E.s | \$1,850.00 |
|--------------------------------------|------------|

218 Acres of Campus

Approximately 4.1 Miles of Road
20 Buildings

Approximately 25 Acres of Parking Lot

Approximately 22.7 Acres of Athletic Field

WESTCHESTER COMMUNITY COLLEGE
75 GRASSLAND ROAD, VALHALLA, NY 10595-1698

INFORMATION 785-6600

MAIN FAX 785-6565

| | | |
|----------|---------------------------|---|
| 785-6708 | Hankin, Joseph N. | President (FAX 785-6780) |
| 785-6237 | Allen, Jeanne | Director, Multi-Cultural Programs and Services |
| 785-6651 | Bernstein, David | Director, English As a Second Language |
| 785-6845 | Boyar, Fred | Vice President and Dean, Administrative Services/Records Access Officer |
| 785-6849 | Cavalli, Mario | Manager, Fiscal Operations |
| 785-6880 | Chandler, Sabrina | Director, Personnel |
| 785-6670 | Contino-Phillips, Shirley | Director, External Affairs/Executive Director, WCC Foundation |
| 785-6977 | Cooper, Rose | Assistant Dean, Evening Services |
| 785-6862 | Del Guidice, Richard J. | Manager, Fiscal Operations |
| 785-6610 | Dugan, Kathleen | Coordinator, Student Health Services |
| 785-6847 | Fernandes, John J. | Manager, Fiscal Operations |
| 785-6712 | Flynn, John F. M. | Vice President and Dean, Academic Affairs |
| 785-6709 | Ford, Julius C. | Vice President and Dean, Student Personnel Services |
| 785-6535 | Garnet, Shelley | Program Administrator, Mainstream |
| 785-6991 | Geraghty, Pamela | Assistant Director, Information Systems |
| 785-6714 | Gesoff, Mark | Director, Information Systems |
| 785-6585 | Glusker, Majorie | Associate Dean, Continuing Education Division |
| 966-6810 | Guy, Renee | Associate Dean and Director, Educational Opportunity Center |
| 785-6770 | Hackett, Eleanor | Director, Financial Aid, and Veterans' Affairs |
| 785-6858 | Hart, Eileen M. | Facilities Coordinator |
| 785-6716 | Hennessy, Patrick | Director, College-Community Relations (FAX 785-6515) |
| 785-6719 | Huang, Nelson | Assistant Dean, Academic Affairs |
| 785-6912 | Johnson, Calvin, Jr. | Associate Dean, Natural and Health Sciences |
| 684-0094 | Kartzinel, Wayne | Assistant Dean, Westchester Art Workshop |
| 785-6980 | Krumlauf, David | Superintendent, Buildings and Grounds |
| 785-6575 | Lay, Bertha | Financial Analyst |
| 785-6589 | Lee, Marcia M. | Director, Institutional Research and Planning |
| 785-6713 | Lesh, Seymour | Director, Grants |
| 785-6614 | Markman, Susan | Administrative Coordinator, Academic Support Center |
| 785-6795 | Menack, Marilyn | Associate Dean, Business, Behavioral and Social Sciences, Public and Human Services |
| 785-6789 | Mignogna, Raymond | Associate Dean, Mathematics Engineering and Physical Sciences and Technologies |
| 785-6732 | Mims, Wendell | Coordinator/Student Life |
| 785-6751 | Moran, James | Director, Security |
| 785-6720 | Munnelly, Kevin | Division Coordinator, Academic Financial Services |
| 785-6793 | Norville, Andrea | Assistant Dean, Continuing Education Division |
| 347-3910 | Shulman, David A. | Director, Faculty Student Association |
| 785-6720 | Ridge, Ellen | Division Coordinator, Academic Financial Services |
| 966-6816 | Rinaldi, Michael | Assistant Dean, Business Affairs, EOC |
| 966-6818 | Ross, William | Assistant Dean, Academic Affairs, EOC |
| 785-6731 | Slavin, Kevin B. | Associate Dean, Student Affairs |
| 785-6810 | Stanton, Susan | Registrar |
| 785-6715 | Steinley, Trish | Manager, Publications |
| 785-6844 | Torrieri, Louis | Director, Fiscal Operations |
| 785-6777 | Weigand, Donald | Acting Director, Counseling and Student Development Center |
| 785-6963 | Wang, Jianping | Associate Dean, Arts, Humanities, Learning Resources |
| 785-6744 | Wisell, Tere | Director, Admissions (FAX 785-6540) |
| 785-6644 | Zucker, Susan | Director, Children's Center |

Source: Office of Institutional Research and Planning
January, 1998



SUNY/WESTCHESTER
COMMUNITY COLLEGE
Valhalla, New York 10595-1698



U.S. Department of Education
Office of Educational Research and Improvement (OERI)
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|--|--|----------------------|
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