

DOCUMENT RESUME

ED 453 840

JC 000 327

TITLE Mississippi's Public Community and Junior Colleges Statistical Data, 1998-1999.

INSTITUTION Mississippi State Board for Community and Junior Colleges, Jackson.

PUB DATE 1999-00-00

NOTE 76p.

PUB TYPE Numerical/Quantitative Data (110)

EDRS PRICE MF01/PC04 Plus Postage.

DESCRIPTORS *Community Colleges; *Educational Assessment; *Educational Finance; *Enrollment; *Outcomes of Education; State Colleges; *Statistical Data; Summative Evaluation; Tables (Data); Two Year Colleges

IDENTIFIERS *Mississippi

ABSTRACT

This document presents the 1998-1999 statistical data for the following 15 Mississippi (MS) public community and junior colleges: Coahoma, Copiah-Lincoln, East Central, East MS, Hinds, Holmes, Itawamba, Jones, Meridian, MS Delta, MS Gulf Coast, Northeast MS, Northwest MS, Pearl River, and Southwest MS. It begins with a list of State Board members and staff; a directory of public community and junior colleges in Mississippi; a map and listing of the public community and junior college districts; the Board of Trustees' schedule of meetings; and a foreword. The statistical data in this report is divided into three main sections: enrollment, finance, and other. Enrollment looks at: ten-year headcount enrollment trends, total credit headcount enrollment by institution by campus, total headcount enrollment by institution by campus, non-credit headcount enrollments by college, credit headcount enrollment by Mississippi county, and credit headcount enrollment by race by college. Finance examines: comparison of revenue by source and expenditure by program, county tax support, student fees and charges per semester, educational and general expenditures by function and object, auxiliary enterprises: revenues and expenditures, and expenditures per full time enrollment by function. The last section includes degrees awarded, academic faculty salary schedule, learning resources survey, and dormitory utilization during fall 1998. (VWC)

Mississippi's
Public Community and Junior Colleges

BARBER-IBARRA

STATISTICAL DATA

Prepared by:
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Division of Accountability and Support Services

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Administrative Secretary

WALLEY, Carol Denise
Administrative Assistant

WHITTEN, Thomas
LAN/WAN Administrator

MISSISSIPPI Public Community and Junior Colleges

4	COAHOMA COMMUNITY COLLEGE CLARKSDALE, MS 38614 (601) 627-2571 Dr. Vivian M. Presley <i>President</i>	6	HOLMES COMMUNITY COLLEGE GOODMAN, MS 39079 (601) 472-2312 Dr. Starkey Morgan <i>President</i>	15	MS GULF COAST COMMUNITY COLLEGE PERKINSTON, MS 39473 (601) 928-6280 Dr. Willis Lott <i>President</i>
11	COPIAH-LINCOLN COMMUNITY COLLEGE WESSON, MS 39191 (601) 643-5101 Dr. Howell Garner <i>President</i>	3	ITAWAMBA COMMUNITY COLLEGE FULTON, MS 38843 (601) 862-8001 Dr. W.E. Boggs <i>Interim President</i>	2	NORTHEAST MS COMMUNITY COLLEGE BOONEVILLE, MS 38829 (601) 728-7751 Dr. Charles W. Chance <i>President</i>
7	EAST CENTRAL COMMUNITY COLLEGE DECATUR, MS 39327 (601) 635-2111 Dr. Eddie M. Smith <i>President</i>	12	JONES COUNTY JUNIOR COLLEGE ELLISVILLE, MS 39437 (601) 477-4100 Dr. Ronald Whitehead <i>President</i>	1	NORTHWEST MS COMMUNITY COLLEGE SENATOBIA, MS 38668 (601) 562-3200 Dr. David M. Haraway <i>President</i>
8	EAST MS COMMUNITY COLLEGE SCOOBA, MS 39154 (601) 476-8442 Dr. Thomas L. Davis, Jr. <i>President</i>	9	MERIDIAN COMMUNITY COLLEGE MERIDIAN, MS 39301 (601) 483-8241 Dr. Scott Elliott <i>President</i>	14	PEARL RIVER COMMUNITY COLLEGE POPLARVILLE, MS 39470 (601) 795-6801 Dr. Ted J. Alexander <i>President</i>
10	HINDS COMMUNITY COLLEGE RAYMOND, MS 39154 (601) 857-5261 Dr. Clyde Muse <i>President</i>	5	MS DELTA COMMUNITY COLLEGE MOORHEAD, MS 38761 (601) 246-6322 Dr. Bobby Garvin <i>President</i>	13	SOUTHWEST MS COMMUNITY COLLEGE SUMMIT, MS 39666 (601) 276-2019 Dr. Horace C. Holmes <i>President</i>

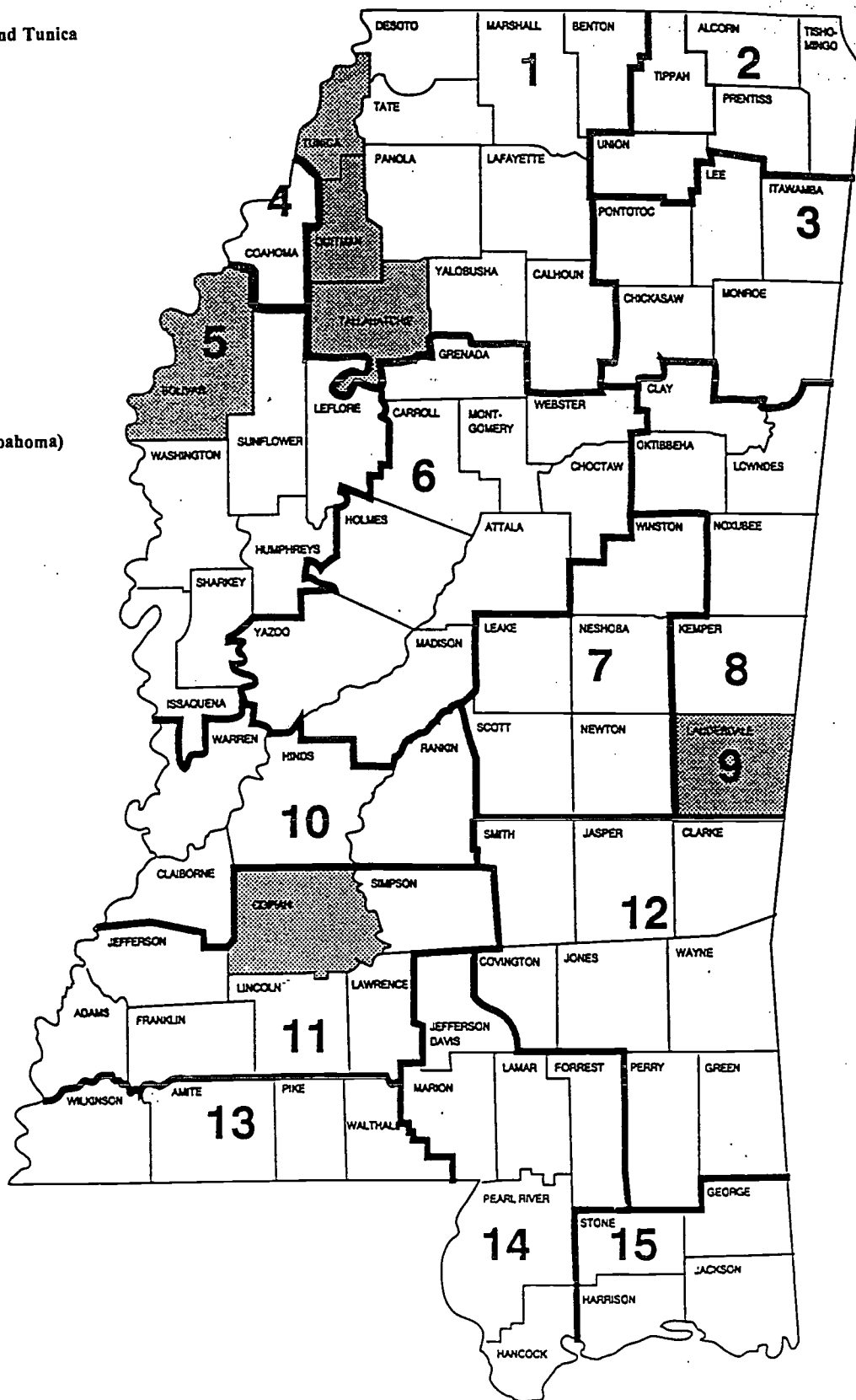
NOTE: The numbers above represent community and junior college districts shown on page iii.

MISSISSIPPI'S COMMUNITY AND JUNIOR COLLEGES



Shaded counties are shared.

1. **NORTHWEST MISSISSIPPI**
(Shares Quitman, Talahatchie and Tunica
Counties with Coahoma)
510 Panola Street
Senatobia, MS 38668
2. **NORTHEAST MISSISSIPPI**
Cunningham Boulevard
Booneville, MS 38829
3. **ITAWAMBA**
602 West Hill Street
Fulton, MS 38843
4. **COAHOMA**
3240 Friars Point Road
Clarksdale, MS 38614
5. **MISSISSIPPI DELTA**
(Shares Bolivar County with Coahoma)
Box 668
Moorhead, MS 38761
6. **HOLMES**
Box 369
Goodman, MS 39079
7. **EAST CENTRAL**
Box 129
Decatur, MS 39327
8. **EAST MISSISSIPPI**
Box 158
Scooba, MS 39358
9. **MERIDIAN**
(Shares Lauderdale County
with East Mississippi)
910 Highway 19 North
Meridian, MS 39307
10. **HINDS**
Box 458
Raymond, MS 39154
11. **COPIAH-LINCOLN**
(Shares Copiah County
with Hinds)
Box 457
Wesson, MS 39191
12. **JONES**
900 Court Street
Ellisville, MS 39437
13. **SOUTHWEST MISSISSIPPI**
Summit, MS 39666
14. **PEARL RIVER**
Highway 11 North, Station A
Poplarville, MS 39470
15. **MISSISSIPPI GULF COAST**
Box 67
Perkinston, MS 39573



MISSISSIPPI

Public Community and Junior Colleges

Board of Trustees: Schedule of Meetings

Institution	No. of Board Members	Date	Time
Coahoma	10	2nd Monday	9:00 a.m.
Copiah-Lincoln	27	1st Thursday	4:30 p.m.
East Central	30	2nd Tuesday	12:00 Noon
East MS	12	1st Monday	7:00 p.m.
Hinds	15	1st Wednesday	1:00 p.m.
Holmes	22	3rd Thursday	1:15 p.m.
Itawamba	30	2nd Monday	6:00 p.m.
Jones	20	3rd Wednesday	12:30 p.m.
Meridian	5	2nd Tuesday	4:30 p.m.
MS Delta	20	2nd Thursday	12:00 Noon
MS Gulf Coast	23	Wednesday following 3rd Monday	10:00 a.m.
Northeast MS	15	2nd Tuesday	1:30 p.m.
Northwest MS	27	2nd Thursday	12:00 Noon
Pearl River	16	2nd Tuesday	1:00 p.m.
Southwest MS	17	2nd Tuesday	7:00 p.m.
TOTAL	289		
MS Community/Junior College Association	15	4th Tuesday	9:00 a.m.
State Board for Community and Junior Colleges	10	3rd Friday	9:00 a.m.

FOREWORD

As the first state to establish a system of public community colleges, the state has fifteen comprehensive community college districts which provide educational programs and services that are accessible to virtually all Mississippi citizens. This has been a goal of these two-year institutions since the first one began admitting students in 1922. All public community colleges are accredited by the Southern Association of Colleges and Schools and the Mississippi Commission on College Accreditation.

This network of institutions operates both university transfer and occupationally-oriented programs. Over sixty percent of the Mississippi high school graduates who attend college do so at the community colleges. A student may transfer earned credits to four-year institutions without loss of credit if the student has followed the recommended course of study. Studies reveal that community college transfer students perform at a par with the native student at four-year institutions.

Community colleges are the primary delivery mechanism for post-secondary occupational programs in Mississippi. These programs of two-years or less duration are designed to prepare students for immediate employment and for upgrading skills of those currently employed. Training programs in more than one hundred occupational skills are provided by the schools. Community colleges also provide a variety of continuing education, community and public service activities. The institutions are funded by state appropriations, local district taxes, student fees and federal grants.

A characteristic of Mississippi's community colleges is their flexibility to respond to needs of a given segment of the state's society. This sensitivity is the result of an administration and a board of control operating at the local level. Each college district has a local governing board which employs the president and faculty, owns property, establishes budgets for operation and capital improvement, and sets policies for the general governance of the institution. Cooperation by the various institutions on state-wide endeavors is accomplished through the Mississippi Community and Junior College Association, a voluntary organization of the institutions represented by their presidents.

State coordination and oversight is provided by the State Board for Community and Junior Colleges, which on July 1, 1986, was named successor to the Junior College Commission. With regard to the system of community colleges, the State Board establishes standards for operation, administers state appropriations, approves vocational and technical programs and attendance centers, assembles reports, and provides general coordination. The State Board of Education (K-12) serves as the State Board for Vocational Education, and through its Bureau of Vocational and Technical Education administers programs on the secondary and post-secondary level.

MISSISSIPPI
Public Community and Junior Colleges

Ten-Year Headcount Enrollment Trend: Fall 1989-98

CURRICULUM	FALL 89	FALL 90	FALL 91	FALL 92	FALL 93	FALL 94	FALL 95	FALL 96	FALL 97	Fall 98	% Over 89	% Over 97
CREDIT ENROLLMENT												
ACADEMIC												
Full-Time	19,607	20,844	21,607	21,551	21,861	21,639	22,366	22,762	23,663	23,898		
Part-Time	11,049	11,918	12,643	12,942	12,556	12,893	12,829	12,723	13,161	13,381		
SUBTOTAL	30,656	32,762	34,250	34,493	34,417	34,532	35,195	35,485	36,824	37,279	21.6%	1.2%
TECHNICAL												
Full-Time	8,220	8,295	8,330	8,740	8,939	8,705	9,097	9,633	10,215	10,373		
Part-Time	2,956	2,961	3,039	3,052	2,668	2,796	2,750	2,898	2,846	2,935		
SUBTOTAL	11,176	11,256	11,369	11,792	11,607	11,501	11,847	12,531	13,061	13,308	19.1%	1.9%
VOCATIONAL												
Full-Time	3,704	3,763	3,719	3,393	3,271	3,301	3,241	3,139	3,251	2,952		
Part-Time	563	525	501	450	346	452	472	315	286	307		
SUBTOTAL	4,267	4,288	4,220	3,843	3,617	3,753	3,713	3,454	3,537	3,259	-23.6%	-7.9%
TOTAL CREDIT ENROLLMENT												
Full-Time	31,531	32,902	33,656	33,684	34,071	33,645	34,704	35,534	37,129	37,223		
Part-Time	14,568	15,404	16,183	16,444	15,570	16,141	16,051	15,936	16,293	16,623		
SUBTOTAL	46,099	48,306	49,839	50,128	49,641	49,786	50,755	51,470	53,422	53,846	16.8%	0.8%
NON-CREDIT ENROLLMENT												
	16,745	17,844	19,246	21,377	22,430	27,148	30,844	42,426	63,977	68,924	311.6%	7.7%
TOTAL ENROLLMENT	62,844	66,150	69,085	71,505	72,071	76,934	81,599	93,896	117,399	122,770	95.4%	4.6%

MISSISSIPPI
Public Community and Junior Colleges
Total Credit Headcount Enrollment
Fall 1998

COLLEGE	CAMPUS	Academic		Technical		Vocational		Total	
		F/T	P/T	F/T	P/T	F/T	P/T	N	
Coahoma	Clarksdale	461	378	97	4	115	3	1,058	
	Sub-Total	461	378	97	4	115	3	1,058	
Copiah-Lincoln	Wesson	936	219	416	23	113	19	1,726	
	Natchez	329	246	115	13	26	0	729	
	Sub-Total	1,265	465	531	36	139	19	2,455	
East Central	Decatur	935	443	482	121	95	0	2,076	
	Sub-Total	935	443	482	121	95	0	2,076	
East MS	Scooba	421	480	136	13	28	1	1,079	
	Golden Triangle	0	684	296	46	164	10	1,200	
	Sub-Total	421	1,164	432	59	192	11	2,279	
Hinds	Raymond	2,315	423	486	134	210	63	3,631	
	Aca/Tech Ctr	443	293	266	225	0	0	1,227	
	Nursing A/H Ctr	27	160	488	65	113	3	856	
	Rankin	915	767	99	99	3	0	1,863	
	Utica	257	58	157	26	171	50	719	
	Vicksburg	0	581	30	34	28	1	674	
	Sub-Total	3,957	2,282	1,526	583	525	117	8,990	
HoImes	Goodman	611	28	207	5	41	0	892	

(Continued)



MISSISSIPPI
Public Community and Junior Colleges
Total Credit Headcount Enrollment
Fall 1998

COLLEGE	CAMPUS	Academic		Technical		Vocational		Total	
		F/T	P/T	F/T	P/T	F/T	P/T	N	
HoImes	Grenada	0	364	236	47	29	0	676	
	Ridgeland	525	476	68	36	30	0	1,135	
	Sub-Total	1,136	868	511	88	100	0	2,703	
Itawamba	Fulton	1,403	765	376	44	0	0	2,588	
	Tupelo	0	33	447	462	60	6	1,008	
	Sub-Total	1,403	798	823	506	60	6	3,596	
Jones	Ellisville	2,641	579	842	132	207	27	4,428	
	Sub-Total	2,641	579	842	132	207	27	4,428	
Meridian	Meridian	1,203	963	597	43	121	0	2,927	
	Sub-Total	1,203	963	597	43	121	0	2,927	
MS Delta	Moorhead	1,440	341	403	29	216	2	2,431	
	Sub-Total	1,440	341	403	29	216	2	2,431	
MS Gulf Coast	Perkinston	685	240	180	40	58	0	1,203	
	App Tech Dev Ctr	0	0	0	0	16	0	16	
George County	George County	0	0	0	1	86	3	90	
	Jackson County	1,378	1,025	500	179	141	21	3,244	
Jeff Davis	Jeff Davis	1,437	1,483	455	280	147	0	3,802	
	W Harris County	0	0	0	0	125	1	126	

(Continued)

MISSISSIPPI
Public Community and Junior Colleges
Total Credit Headcount Enrollment
Fall 1998

COLLEGE	CAMPUS	Academic		Technical		Vocational		Total	
		F/T	P/T	F/T	P/T	F/T	P/T	N	
MS Gulf Coast	Keesler AF8	0	666	0	0	0	0	0	666
	Sub-Total	3,500	3,414	1,135	500	573	25	9,147	
Northeast MS	Booneville	1,637	292	734	37	104	0	2,804	
	Sub-Total	1,637	292	734	37	104	0	2,804	
Northwest MS	Senatobia	1,321	287	594	108	120	4	2,434	
	Desoto	568	603	144	56	27	0	1,398	
Pearl River	Oxford	0	2	266	271	78	2	619	
	Sub-Total	1,889	892	1,004	435	225	6	4,451	
Southwest MS	Poplarville	1,233	308	563	47	120	32	2,303	
	Hattiesburg	0	194	229	8	43	0	474	
System	Sub-Total	1,233	502	792	55	163	32	2,777	
	Summit	790	299	429	42	112	2	1,674	
System	Sub-Total	790	299	429	42	112	2	1,674	
	Total	23,911	13,680	10,338	2,670	2,947	250	53,796	



MISSISSIPPI
Public Community and Junior Colleges
Headcount Enrollment, Fall 1998

COLLEGE	CAMPUS	CURRICULUM										Total Headcount
		Academic		Technical		Vocational		Noncredit		N		
		F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T			
Coahoma	Clarksdale	463	378	95	4	115	3	1,498		2,556		
	District	463	378	95	4	115	3	1,498		2,556		
Copiah-Lincoln	Natchez	329	239	115	20	26	0	273		1,002		
	Wesson	936	219	416	23	113	19	950		2,676		
East Central	District	1,265	458	531	43	139	19	1,223		3,678		
	Decatur	934	443	483	121	95	0	4,072		6,148		
East MS	District	934	443	483	121	95	0	4,072		6,148		
	Golden Triangle	0	660	296	46	165	33	3,364		4,564		
Hinds	Scooba	421	480	136	13	28	1	0		1,079		
	District	421	1,140	432	59	193	34	3,364		5,643		
Holmes	Aca/Tech Ctr	443	293	265	226	0	0	0		1,227		
	Nursing A/H Ctr	27	160	488	65	113	3	596		1,452		
Rankin	Rankin	915	766	99	100	3	0	617		2,500		
	Raymond	2,315	422	486	135	210	63	4,412		8,043		
Utica	Utica	257	58	157	26	171	50	1,249		1,968		
	Vicksburg	0	521	42	60	32	19	912		1,586		
Holmes	District	3,957	2,220	1,537	612	529	135	7,786		16,776		
	Goodman	611	28	207	5	41	0	1,652		2,544		



MISSISSIPPI
Public Community and Junior Colleges
Headcount Enrollment, Fall 1998

COLLEGE	CAMPUS	CURRICULUM										Total Headcount
		Academic		Technical		Vocational		Noncredit		N		
		F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T			
Holmes	Grenada	0	364	236	47	29	0	0	0	676		
	Ridgeland	525	476	68	36	30	0	0	0	1,135		
	District	1,136	868	511	88	100	0	1,652	0	4,355		
Itawamba	Fulton	1,403	756	384	73	0	0	0	0	2,616		
	Tupelo	0	10	440	464	60	22	17,099	0	18,095		
	District	1,403	766	824	537	60	22	17,099	0	20,711		
Jones	Ellisville	2,641	579	842	132	207	27	3,285	0	7,713		
	District	2,641	579	842	132	207	27	3,285	0	7,713		
	Moorhead	1,440	341	403	43	216	2	4,920	0	7,365		
MS Delta	District	1,440	341	403	43	216	2	4,920	0	7,365		
	App Tech Dev Ctr	0	0	0	0	16	0	745	0	761		
	George County	0	0	0	1	86	3	334	0	424		
MS Gulf Coast	Jackson County	1,378	1,025	501	178	141	21	2,659	0	5,903		
	Jeff Davis	1,436	1,466	464	289	147	0	762	0	4,564		
	Keesler AFB	0	522	0	144	0	0	0	0	666		
W Harris County	Perkinson	685	240	180	40	58	0	544	0	1,747		
	District	0	0	0	0	125	1	464	0	590		
	District	3,499	3,253	1,145	652	573	25	5,508	0	14,655		

(CONTINUED)

MISSISSIPPI
Public Community and Junior Colleges
Headcount Enrollment, Fall 1998

COLLEGE	CAMPUS	CURRICULUM										Total Headcount
		Academic		Technical		Vocational		Noncredit	P/T	F/T	N	
		F/T	P/T	F/T	P/T	F/T	P/T					
Meridian	Meridian	1,203	963	597	43	121	0	1,583			4,510	
	District	1,203	963	597	43	121	0	1,583			4,510	
Northeast MS	Booneville	1,637	292	734	37	104	0	11,759			14,563	
	District	1,637	292	734	37	104	0	11,759			14,563	
Northwest MS	Desoto	568	601	149	76	27	0	0			1,421	
	Oxford	0	1	266	272	78	2	0			619	
	Senatobia	1,321	286	591	109	120	4	2,610			5,041	
	District	1,889	888	1,006	457	225	6	2,610			7,081	
Pearl River	Hattisburg	0	187	227	16	43	0	0			473	
	Poplarville	1,220	306	577	49	120	32	2,042			4,346	
Southwest MS	District	1,220	493	804	65	163	32	2,042			4,819	
	Summit	790	299	429	42	112	2	523			2,197	
System	District	790	299	429	42	112	2	523			2,197	
		29,898	13,381	10,373	2,935	2,952	307	68,924			122,770	



Mississippi
Public Community and Junior Colleges
Non-Credit Headcount Enrollment, Fall 1998

COLLEGE	CAMPUS	NON-CREDIT ENROLLMENT										Total Non-Credit
		ABE	GED	H.S. VOC	IND TRNG	JTPA	LITERACY	OTHER				
Coahoma	Clarksdale	373	23	0	436	16	0	650	1,498			
	District	373	23	0	436	16	0	650	1,498			
Copiah-Lincoln	Natchez	0	49	0	70	16	0	138	273			
	Wesson	467	0	0	0	67	0	416	950			
East Central	District	467	49	0	70	83	0	554	1,223			
	Decatur	425	0	193	3,027	0	0	427	4,072			
East MS	District	425	0	193	3,027	0	0	427	4,072			
	Golden Triangle	992	46	0	374	0	0	1,952	3,364			
Hinds	District	992	46	0	374	0	0	1,952	3,364			
	Nursing A/H Ctr	0	0	0	0	0	0	596	596			
Holmes	Rankin	0	0	403	0	0	0	214	617			
	Raymond	0	81	0	718	67	0	3,546	4,412			
Itawamba	Utica	953	0	296	0	0	0	0	1,249			
	Vicksburg	0	0	757	0	0	0	155	912			
Itawamba	District	953	81	1,456	718	67	0	4,511	7,786			
	Goodman	437	0	0	935	48	0	232	1,652			
Itawamba	District	437	0	0	935	48	0	232	1,652			
	Tupelo	487	364	0	0	110	0	16,138	17,099			
Itawamba	District	487	364	0	0	110	0	16,138	17,099			

Mississippi
Public Community and Junior Colleges
Non-Credit Headcount Enrollment, Fall 1998

COLLEGE	CAMPUS	NON-CREDIT ENROLLMENT										Total Non-Credit
		ABE	GED	H.S. VOC	IND TRNG	JTPA	LITERACY	OTHER				
Jones	Ellisville	505	42	0	2,168	37	275	258	3,285			
	District	505	42	0	2,168	37	275	258	3,285			
MS Delta	Moorhead	248	538	0	3,529	57	263	285	4,920			
	District	248	538	0	3,529	57	263	285	4,920			
MS Gulf Coast	App Tech Dev Ctr	69	16	0	631	0	29	0	745			
	George County	30	32	207	51	0	14	0	334			
	Jackson County	90	21	0	509	0	25	2,014	2,659			
	Jeff Davis	77	42	0	542	0	56	45	762			
	Perkinston	62	44	41	319	0	41	37	544			
	W Harris County	10	9	420	0	0	25	0	464			
Meridian	District	338	164	668	2,052	0	190	2,096	5,508			
	Meridian	312	60	0	399	12	33	767	1,583			
	District	312	60	0	399	12	33	767	1,583			
Northeast MS	Booneville	356	0	0	5,089	78	0	6,236	11,759			
	District	356	0	0	5,089	78	0	6,236	11,759			
Northwest MS	Senatobia	1,315	0	0	946	130	0	219	2,610			
	District	1,315	0	0	946	130	0	219	2,610			
Pearl River	Poplarville	127	139	0	1,738	26	12	0	2,042			
	District	127	139	0	1,738	26	12	0	2,042			

Mississippi
Public Community and Junior Colleges
Non-Credit Headcount Enrollment, Fall 1998

COLLEGE	CAMPUS	NON-CREDIT ENROLLMENT										Total Non-Credit
		ABE	GED	H.S. VOC	IND TRNG	JTPA	LITERACY	OTHER				
Southwest MS	Summit	152	0	20	130	16	0	205	523			
	District	152	0	20	130	16	0	205	523			
System		7,487	1,506	2,337	21,611	680	773	34,530	68,924			

MISSISSIPPI
Public Community and Junior Colleges
Credit Headcount Enrollment by MS Counties, Fall 1998

MS COUNTY	COLLEGE														Total	
	CO	CL	EC	EM	HI	HO	IT	JO	MD	MG	ME	NE	NW	PR		SW
ADAMS	0	601	0	2	63	1	2	0	0	2	1	0	1	1	9	683
ALCORN	0	0	0	1	1	0	9	0	0	0	0	613	1	0	0	625
AMITE	0	23	0	1	12	0	0	1	1	0	0	1	0	1	202	242
ATTALA	0	0	10	0	32	269	3	1	1	0	11	0	1	0	0	328
BENTON	0	0	0	1	1	0	5	0	0	0	0	34	64	0	0	105
BOLIVAR	344	0	0	2	51	2	0	2	242	1	1	2	15	0	0	662
CALHOUN	1	0	1	2	0	29	61	0	0	0	0	32	137	0	0	263
CARROLL	0	0	0	0	3	74	0	1	91	0	0	0	2	0	0	171
CHICKASAW	0	0	0	4	0	0	270	0	0	0	0	56	10	0	0	340
CHOCTAW	0	0	1	21	8	71	2	0	1	0	2	0	2	0	1	109
CLAIBORNE	0	6	0	0	124	0	0	1	0	0	0	0	1	0	0	132
CLARKE	0	0	9	5	2	1	0	105	0	0	199	0	0	1	0	322
CLAY	1	0	1	249	4	0	18	0	0	1	1	14	0	0	0	289
COAHOMA	386	2	0	1	3	0	0	0	33	1	0	0	37	0	0	463
COPIAH	1	347	1	3	215	1	0	0	0	0	1	0	0	0	6	575
COVINGTON	0	7	1	0	17	0	0	296	0	1	1	0	1	10	0	334
DESOTO	0	0	0	0	6	0	7	2	2	0	0	3	1,604	1	0	1,625

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Public Community and Junior Colleges
Credit Headcount Enrollment by MS Counties, Fall 1998

MS COUNTY	COLLEGE														Total	
	CO	CL	EC	EM	HI	HO	IT	JO	MD	MG	ME	NE	NW	PR	SW	N
FORREST	0	0	0	3	9	0	0	715	3	34	8	0	2	411	1	1,186
FRANKLIN	0	108	0	0	4	0	0	1	0	0	0	0	0	1	23	137
GEORGE	0	0	0	0	1	0	0	31	0	313	3	0	0	2	0	350
GREENE	0	0	0	0	0	0	0	115	0	41	0	0	1	5	0	162
GRENADA	7	0	0	2	4	331	3	0	14	0	0	1	34	1	0	397
HANCOCK	0	0	0	0	0	0	0	6	0	438	1	0	0	192	0	637
HARRISON	0	0	1	2	8	0	2	13	0	4,299	10	0	0	25	0	4,360
HINDS	3	20	3	8	3,891	285	1	5	9	0	13	7	2	0	15	4,262
HOLMES	2	1	0	1	61	221	0	0	15	0	1	0	0	0	0	302
HUMPHREYS	0	0	0	2	5	2	0	0	152	0	0	0	0	0	0	161
ISSAQUENA	0	0	0	0	4	0	0	0	14	0	0	0	0	0	0	18
ITAWAMBA	0	0	0	1	0	0	467	0	0	0	0	31	3	0	0	502
JACKSON	0	2	0	1	5	2	0	16	2	3,396	3	0	0	9	2	3,438
JASPER	0	0	19	2	6	1	0	272	0	0	36	0	0	2	0	338
JEFF DAVIS	0	23	0	0	16	0	0	117	0	1	1	0	0	53	0	211
JEFFERSON	0	75	0	0	33	2	0	0	0	0	0	0	0	0	1	111
JONES	0	1	1	0	7	0	0	1,468	0	5	23	0	1	14	2	1,522

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MISSISSIPPI
Public Community and Junior Colleges
Credit Headcount Enrollment by MS Counties, Fall 1998

MS COUNTY	COLLEGE														Total	
	CO	CL	EC	EM	HI	HO	IT	JO	MD	MG	ME	NE	NW	PR	SW	N
KEMPER	0	0	7	184	3	1	0	0	0	0	51	0	0	0	0	246
LAFAYETTE	1	0	0	0	13	4	11	0	1	3	0	13	473	0	0	519
LAMAR	0	2	1	0	7	0	0	287	0	9	1	0	0	405	0	712
LAUDERDALE	0	0	66	155	10	0	0	11	0	2	2,062	1	0	0	0	2,307
LAWRENCE	0	218	0	0	13	0	0	8	0	0	1	0	0	6	22	268
LEAKE	0	0	252	3	35	30	0	0	0	0	16	0	0	0	0	336
LEE	0	0	0	5	6	0	1,422	4	0	1	8	284	2	1	0	1,733
LEFLORE	5	0	0	2	13	23	1	0	328	0	2	0	12	0	0	386
LINCOLN	0	569	0	0	30	0	0	7	0	0	4	0	0	1	75	686
LOWNDES	0	0	1	795	13	1	44	3	1	0	5	23	4	0	0	890
MADISON	0	1	1	4	359	723	0	3	1	0	5	4	1	0	1	1,103
MARION	0	2	0	1	19	1	1	62	0	0	0	0	0	369	28	483
MARSHALL	2	0	0	1	2	1	0	0	1	0	0	28	247	2	0	284
MONROE	0	0	0	40	8	1	596	0	0	0	0	42	1	0	0	688
MONTGOMERY	0	0	0	0	4	127	1	0	17	0	0	0	6	0	0	155
NESHOBA	0	0	473	24	9	0	0	2	0	2	103	0	0	0	0	613
NEWTON	0	0	568	5	8	2	0	7	1	1	97	0	0	0	0	689

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Public Community and Junior Colleges
Credit Headcount Enrollment by MS Counties, Fall 1998

MS COUNTY	COLLEGE														Total	
	CO	CL	EC	EM	HI	HO	IT	JO	MD	MG	ME	NE	NW	PR	SW	N
NOXUBEE	0	0	2	150	2	0	1	2	0	0	8	1	0	0	0	166
OKTIBBEHA	0	0	4	444	16	9	19	4	0	0	5	29	1	0	0	531
PANOLA	4	0	0	0	1	5	1	0	1	0	4	0	569	0	0	585
PEARL RIVER	0	1	0	1	0	1	0	12	0	27	1	0	0	1,088	1	1,132
PERRY	0	0	0	0	1	0	0	175	0	21	2	0	0	18	0	217
PIKE	0	38	0	0	38	2	0	2	0	2	4	0	1	2	772	861
PONTOTOC	0	0	0	0	0	0	391	0	0	0	0	64	15	0	0	470
PRENTISS	0	0	0	0	0	0	22	0	0	0	0	486	0	0	0	508
QUITMAN	30	0	0	0	3	1	0	0	3	0	0	0	95	0	0	132
RANKIN	0	9	13	6	1,943	119	1	11	1	1	13	0	2	0	3	2,122
SCOTT	0	0	326	2	117	2	0	16	0	0	24	0	0	0	0	487
SHARKEY	1	0	0	0	42	1	1	0	44	0	0	0	1	0	0	90
SIMPSON	0	195	0	1	180	2	0	66	1	0	0	0	0	4	0	449
SMITH	0	4	10	0	24	1	1	242	0	2	6	0	0	2	0	292
STONE	0	0	0	0	0	0	0	1	0	346	1	0	0	17	0	365
SUNFLOWER	19	0	0	3	17	1	0	2	601	1	3	0	6	0	0	653
TALLAHATCHIE	112	0	1	0	1	69	0	0	14	0	0	0	62	0	0	259

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MISSISSIPPI
Public Community and Junior Colleges
Credit Headcount Enrollment by MS Counties, Fall 1998

MS COUNTY	COLLEGE														Total	
	CO	CL	EC	EM	HI	HO	IT	JO	MD	MG	ME	NE	NW	PR	SW	N
TATE	1	0	0	0	3	1	0	0	1	1	0	1	578	0	0	586
TIPPAH	0	0	0	0	0	0	22	0	0	0	0	298	10	0	0	330
TISHOMINGO	0	0	0	1	1	0	29	0	0	0	0	321	0	0	0	352
TUNICA	43	0	0	0	0	0	1	0	0	0	0	76	0	0	0	120
UNION	0	0	0	1	0	1	132	0	0	0	0	250	18	0	0	402
WALTHALL	0	12	0	0	6	0	0	6	0	0	0	0	0	14	303	341
WARREN	2	3	0	2	1,062	5	0	8	5	0	2	0	1	1	1	1,092
WASHINGTON	19	0	0	3	48	2	0	8	810	2	1	0	9	0	1	903
WAYNE	0	0	1	2	0	0	0	255	0	6	31	0	0	1	0	296
WEBSTER	0	0	0	42	0	31	2	0	0	0	0	1	2	0	0	78
WILKINSON	0	41	0	0	6	1	0	0	0	0	1	1	0	1	39	90
WINSTON	0	0	256	30	10	3	2	5	0	0	35	1	1	0	0	343
YALOBUSHA	5	1	0	0	7	32	2	0	0	0	0	9	188	0	0	244
YAZOO	0	2	0	1	179	171	0	0	3	0	1	0	2	0	1	360
UNKNOWN	0	0	0	0	0	0	1	0	0	3	3	0	0	8	1	16
System	989	2,314	2,030	2,222	8,855	2,666	3,554	4,377	2,414	8,963	2,816	2,651	4,302	2,669	1,510	52,332

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MISSISSIPPI
Public Community and Junior Colleges
Credit Headcount Enrollment by Race, Fall 1998

COLLEGE	Nonresident Alien		Black		American Indian		Asian		Hispanic		White		Not Reported	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Coahoma	0	0	1028.0	97.2	0	0	0	0	1.0	0.1	27.0	2.6	2.0	0.2
Copiah-Lincoln	0	0	828.0	33.7	5.0	0.2	3.0	0.1	9.0	0.4	1596.0	65.0	14.0	0.6
East Central	0	0	544.0	26.2	167.0	8.0	1.0	0.0	8.0	0.4	1356.0	65.3	0	0
East MS	0	0	1175.0	51.6	2.0	0.1	18.0	0.8	15.0	0.7	1067.0	46.8	2.0	0.1
Hinds	16.0	0.2	4116.0	45.8	27.0	0.3	52.0	0.6	54.0	0.6	4572.0	50.9	153.0	1.7
Holmes	0	0	903.0	33.4	4.0	0.1	14.0	0.5	8.0	0.3	1773.0	65.6	1.0	0.0
Itawamba	0	0	806.0	22.3	6.0	0.2	8.0	0.2	3.0	0.1	2780.0	77.0	9.0	0.2
Jones	0	0	1070.0	24.2	14.0	0.3	3.0	0.1	5.0	0.1	3304.0	74.6	32.0	0.7
MS Delta	0	0	1268.0	51.9	0	0	6.0	0.2	5.0	0.2	1166.0	47.7	0	0
MS Gulf Coast	7.0	0.1	1668.0	18.2	51.0	0.6	164.0	1.8	147.0	1.6	7110.0	77.7	0	0
Meridian	0	0	966.0	33.0	20.0	0.7	22.0	0.8	11.0	0.4	1898.0	64.8	10.0	0.3
Northeast MS	0	0	461.0	16.4	3.0	0.1	7.0	0.2	5.0	0.2	2328.0	83.0	0	0
Northwest MS	0	0	1220.0	27.3	0	0	0	0	0	0	3207.0	71.7	44.0	1.0
Pearl River	0	0	521.0	18.8	2.0	0.1	0	0	3.0	0.1	2213.0	79.7	38.0	1.4
Southwest MS	0	0	545.0	32.6	0	0	0	0	0	0	1129.0	67.4	0	0
System	23.0	0.0	17119.0	31.8	301.0	0.6	298.0	0.6	274.0	0.5	35526.0	66.0	305.0	0.6

**COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM AND BY OBJECT
FISCAL YEAR 1999**

	COAHOMA	%	CO-LIN	%	EAST CENTRAL	%	EAST MISS	%	HINDS	%
REVENUE BY SOURCE:										
GENERAL FUND	2,752,398	30.3%	5,763,901	35.6%	4,879,607	42.9%	4,172,634	33.5%	19,393,414	35.0%
INDIRECT	951,913	10.5%	1,905,802	11.8%	806,014	7.1%	1,751,477	14.1%	5,410,186	9.8%
FEDERAL	1,998,617	22.0%	1,229,032	7.6%	574,735	5.1%	933,937	7.5%	2,560,963	4.6%
LOCAL:										
STUDENT FEES	1,224,187	13.5%	2,721,117	16.8%	2,049,481	18.0%	2,555,890	20.5%	11,771,401	21.2%
DISTRICT TAXES	1,120,743	12.3%	1,615,210	10.0%	853,371	7.5%	1,128,457	9.1%	7,320,983	13.2%
OTHER	103,659	1.1%	1,272,251	7.8%	471,326	4.1%	435,443	3.5%	1,016,797	1.8%
TOTAL LOCAL	2,448,589	27.0%	5,608,578	34.6%	3,374,178	29.7%	4,119,790	33.0%	20,109,181	36.2%
EDUCATION ENHANCEMENT	924,609	10.2%	1,845,072	11.4%	1,617,434	14.2%	1,387,588	11.1%	5,742,736	10.4%
CHANGE IN FUND BALANCE	0	0.0%	(140,749)	-0.9%	117,080	1.0%	100,000	0.8%	2,257,132	4.1%
TOTAL REVENUE	9,076,126	100.0%	16,211,636	100.0%	11,369,048	100.0%	12,465,426	100.0%	55,473,612	100.0%
EXPENDITURE BY PROGRAM:										
INSTRUCTION:										
ACADEMIC	1,949,693	21.5%	4,364,517	26.9%	3,208,678	28.2%	2,237,629	18.0%	14,952,718	27.0%
VO-TECH	1,364,238	15.0%	2,624,206	16.2%	2,688,661	23.6%	2,319,726	18.6%	14,422,561	26.0%
OTHER	902,555	9.9%	2,351,050	14.5%	728,763	6.4%	2,678,223	21.5%	2,642,620	4.8%
TOTAL INSTRUCTION	4,216,486	46.5%	9,339,773	57.6%	6,626,102	58.3%	7,235,578	58.0%	32,017,899	57.7%
INSTRUCTION SUPPORT	775,908	8.5%	543,925	3.4%	385,926	3.4%	453,947	3.6%	2,115,270	3.8%
STUDENT SERVICES	1,355,140	14.9%	2,265,715	14.0%	1,649,024	14.5%	1,563,919	12.5%	4,950,257	8.9%
INSTITUTIONAL SUPPORT	1,552,966	17.1%	2,475,407	15.3%	1,325,633	11.7%	1,662,298	13.3%	9,227,529	16.8%
PHY. PLANT OPERATION	1,175,626	13.0%	1,586,816	9.8%	1,382,363	12.2%	1,549,684	12.4%	7,162,657	12.9%
TOTAL EXPENDITURES	9,076,126	100.0%	16,211,636	100.0%	11,369,048	100.0%	12,465,426	100.0%	55,473,612	100.0%
EXPENDITURE BY OBJECT:										
SALARIES	6,670,091	73.5%	11,545,472	71.2%	8,289,909	72.9%	8,213,130	65.9%	41,607,360	75.0%
TRAVEL	204,844	2.3%	594,666	3.7%	261,666	2.3%	110,091	0.9%	936,827	1.7%
CONTRACTUAL SERVICES	1,253,969	13.8%	1,841,501	11.4%	1,243,798	10.9%	2,229,277	17.9%	6,739,151	12.1%
COMMODITIES	505,600	5.6%	1,120,359	6.9%	516,812	4.5%	857,847	6.9%	2,697,847	4.9%
CAPITAL OUTLAY -OTE	10,405	0.1%	174,782	1.1%	60,537	0.5%	95,173	0.8%	433,806	0.8%
CAPITAL OUTLAY -EQUIPMENT	248,903	2.7%	321,435	2.0%	259,080	2.3%	425,191	3.4%	2,065,488	3.7%
SUBSIDIES, LOANS & GRANTS	182,314	2.0%	613,421	3.8%	737,246	6.5%	534,717	4.3%	993,133	1.8%
TOTAL EXPENDITURES	9,076,126	100.0%	16,211,636	100.0%	11,369,048	100.0%	12,465,426	100.0%	55,473,612	100.0%

MISSISSIPPI

Public Community and Junior Colleges

**COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM AND BY OBJECT
FISCAL YEAR 1999**

	HOLMES	%	ITAWAMBA	%	JONES	%	MERIDIAN	%	MISS DELTA	%
REVENUE BY SOURCE:										
GENERAL FUND	6,159,178	40.8%	7,624,177	38.7%	10,936,627	47.5%	6,887,136	43.9%	5,979,012	38.1%
INDIRECT	1,774,802	11.8%	2,422,768	12.3%	2,418,636	10.5%	1,595,076	10.2%	1,783,413	11.4%
FEDERAL	774,769	5.1%	1,101,321	5.6%	602,113	2.6%	818,426	5.2%	877,499	5.6%
LOCAL:										
STUDENT FEES	3,013,781	20.0%	3,662,347	18.6%	4,113,864	17.9%	2,880,314	18.4%	2,743,130	17.5%
DISTRICT TAXES	1,399,606	9.3%	2,327,911	11.8%	1,474,069	6.4%	1,096,342	7.0%	1,565,467	10.0%
OTHER	342,855	2.3%	504,196	2.6%	809,645	3.5%	587,141	3.7%	1,025,868	6.5%
TOTAL LOCAL	4,756,242	31.5%	6,494,454	32.9%	6,397,578	27.8%	4,563,797	29.1%	5,334,465	34.0%
EDUCATION ENHANCEMENT	1,899,009	12.6%	2,459,420	12.5%	3,374,446	14.6%	2,186,011	13.9%	1,944,869	12.4%
CHANGE IN FUND BALANCE	(280,215)	-1.9%	(385,367)	-2.0%	(685,177)	-3.0%	(368,028)	-2.3%	(218,053)	-1.4%
TOTAL REVENUE	15,083,785	100.0%	19,716,773	100.0%	23,044,223	100.0%	15,682,418	100.0%	15,701,205	100.0%
EXPENDITURE BY PROGRAM:										
INSTRUCTION:										
ACADEMIC	4,115,870	27.3%	5,147,130	26.1%	8,396,128	36.4%	4,513,336	28.8%	4,934,231	31.4%
VO-TECH	3,061,506	20.3%	3,638,197	18.5%	4,404,907	19.1%	2,861,088	18.2%	2,942,531	18.7%
OTHER	1,504,356	10.0%	2,572,421	13.0%	1,443,889	6.3%	972,198	6.2%	1,710,873	10.9%
TOTAL INSTRUCTION	8,681,732	57.6%	11,357,748	57.6%	14,244,924	61.8%	8,346,622	53.2%	9,587,635	61.1%
INSTRUCTION SUPPORT	430,224	2.9%	597,449	3.0%	1,185,651	5.1%	1,604,788	10.2%	500,331	3.2%
STUDENT SERVICES	2,135,764	14.2%	2,424,740	12.3%	2,766,471	12.0%	2,372,872	15.1%	1,462,193	9.3%
INSTITUTIONAL SUPPORT	1,326,335	8.8%	2,501,295	12.7%	2,627,415	11.4%	1,793,477	11.4%	1,608,430	10.2%
PHY. PLANT OPERATION	2,509,730	16.6%	2,835,541	14.4%	2,219,762	9.6%	1,564,659	10.0%	2,542,616	16.2%
TOTAL EXPENDITURES	15,083,785	100.0%	19,716,773	100.0%	23,044,223	100.0%	15,682,418	100.0%	15,701,205	100.0%
EXPENDITURE BY OBJECT:										
SALARIES	10,731,861	71.1%	14,087,132	71.4%	17,354,755	75.3%	11,950,849	76.2%	11,058,470	70.4%
TRAVEL	263,714	1.7%	270,116	1.4%	628,168	2.7%	294,865	1.9%	290,565	1.9%
CONTRACTUAL SERVICES	1,465,142	9.7%	2,530,433	12.8%	1,737,957	7.5%	1,568,060	10.0%	1,697,448	10.8%
COMMODITIES	1,439,258	9.5%	1,183,386	6.0%	1,413,433	6.1%	986,385	6.3%	1,065,201	6.8%
CAPITAL OUTLAY -OTE	476,072	3.2%	177,697	0.9%	249,168	1.1%	84,683	0.5%	803,191	5.1%
CAPITAL OUTLAY -EQUIPMENT	144,774	1.0%	298,997	1.5%	961,019	4.2%	315,180	2.0%	339,191	2.2%
SUBSIDIES, LOANS & GRANTS	562,964	3.7%	1,169,012	5.9%	699,723	3.0%	482,396	3.1%	447,139	2.8%
TOTAL EXPENDITURES	15,083,785	100.0%	19,716,773	100.0%	23,044,223	100.0%	15,682,418	100.0%	15,701,205	100.0%

COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM AND BY OBJECT
FISCAL YEAR 1999

	MS GULF COAST	NORTHEAST	NORTHWEST	PEARL RIVER	SOUTHWEST	TOTAL
	%	%	%	%	%	%
REVENUE BY SOURCE:						
GENERAL FUND	17,711,996	7,745,065	9,758,496	6,659,807	4,364,370	120,787,818
INDIRECT	6,772,004	2,194,393	2,837,364	3,102,239	756,274	36,482,361
FEDERAL	1,137,289	663,144	1,191,262	888,121	336,979	15,688,207
LOCAL:						
STUDENT FEES	7,595,368	2,999,964	4,708,884	3,217,911	1,543,247	56,800,886
DISTRICT TAXES	5,514,796	1,021,456	2,758,293	1,672,198	740,374	31,609,276
OTHER	2,719,628	936,970	(386,012)	313,747	(28,180)	10,125,334
TOTAL LOCAL	15,829,792	4,958,390	7,081,165	5,203,856	2,255,441	98,535,496
EDUCATION ENHANCEMENT	5,328,303	2,466,521	2,991,464	2,015,350	1,474,990	37,657,822
CHANGE IN FUND BALANCE	(1,861,453)	(924,262)	(212,563)	(530,241)	(440,316)	(3,572,212)
TOTAL REVENUE	44,917,931	17,103,251	23,647,188	17,339,132	8,747,738	305,579,492
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
EXPENDITURE BY PROGRAM:						
INSTRUCTION:						
ACADEMIC	13,843,286	6,038,755	6,945,515	4,751,332	3,270,319	88,669,137
VO-TECH	6,729,069	3,265,690	4,795,820	3,419,003	1,773,148	60,310,351
OTHER	5,853,551	1,239,279	1,546,069	2,027,282	266,267	28,439,396
TOTAL INSTRUCTION	26,425,906	10,543,724	13,287,404	10,197,617	5,309,734	177,418,884
INSTRUCTION SUPPORT	2,906,302	381,445	809,403	711,916	400,247	13,802,732
STUDENT SERVICES	4,683,395	1,712,666	3,008,890	2,013,463	1,303,533	35,668,042
INSTITUTIONAL SUPPORT	5,609,457	2,275,477	3,315,796	2,586,076	959,107	40,846,698
PHY. PLANT OPERATION	5,292,871	2,189,939	3,225,695	1,830,060	775,117	37,843,136
TOTAL EXPENDITURES	44,917,931	17,103,251	23,647,188	17,339,132	8,747,738	305,579,492
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
EXPENDITURE BY OBJECT:						
SALARIES	37,115,460	12,481,362	18,671,363	12,583,737	6,635,094	228,996,045
TRAVEL	450,226	281,606	345,758	233,088	142,348	5,308,548
CONTRACTUAL SERVICES	4,012,531	1,948,707	2,373,180	2,134,333	849,716	33,625,203
COMMODITIES	1,891,936	766,128	852,179	1,166,671	513,734	16,976,776
CAPITAL OUTLAY -OTE	142,581	155,032	280,113	133,665	41,139	3,318,044
CAPITAL OUTLAY -EQUIPMENT	602,789	332,598	531,932	255,601	129,178	7,231,356
SUBSIDIES, LOANS & GRANTS	702,408	1,137,818	592,663	832,037	436,529	10,123,520
TOTAL EXPENDITURES	44,917,931	17,103,251	23,647,188	17,339,132	8,747,738	305,579,492
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

COUNTY TAX SUPPORT
FY 1998-1999

DISTRICT:	1998 EST. POPULATION		1998 AD VAL ASSESS (MM)		MAINTENANCE			CAPITAL IMPROVEMENTS			TOTAL RECEIVED	EFFECTIVE LEVY	REPORTED LEVY	CO. TAX PER CAPITA	
	POPULATION	AD VAL ASSESS (MM)	REPORTED LEVY	EFFECTIVE LEVY	AMOUNT RECEIVED	REPORTED LEVY	EFFECTIVE LEVY	AMOUNT RECEIVED							
COAHOMA:															
BOLIVAR* @	40318	165.32	1.31	1.31	200658	0.00	0.00	0	0.00	0	200658	1.31	1.31	\$4.98	
COAHOMA @	31089	134.121	3.00	4.39	547626	3.00	3.22	401433	3.00	3.22	949059	6.00	6.00	\$30.53	
QUITMAN* @	9914	39.586	1.79	1.80	66308	0.00	0.00	0	0.00	0	66308	1.80	1.79	\$6.69	
PANOLA	33400	133.311	0.00	0.03	4000	0.00	0.00	0	0.00	0	4000	0.00	0.00	\$0.12	
TUNICA* @	8039	201.409	1.34	1.35	253319	0.00	0.00	0	0.00	0	253319	1.34	1.34	\$31.51	
TALLAHATCHIE* @	14893	55.129	0.99	0.95	48832	0.00	0.00	0	0.00	0	48832	0.99	0.99	\$3.28	
TOTAL	137653	728.876	8.43	9.83	1,120,743	3.00	3.22	401,433	3.00	3.22	1,522,176	13.05	11.43	\$11.06	
COPIAH-LINCOLN:															
ADAMS	34225	171.394	2.45	2.63	420000	2.14	2.30	366,018	2.14	2.30	786018	4.93	4.59	\$22.97	
COPIAH*	28944	100.809	2.95	3.18	297877	2.63	2.83	265147	2.63	2.83	563024	6.01	5.58	\$19.45	
FRANKLIN	8319	39.359	1.75	1.89	69000	1.73	1.86	68000	1.73	1.86	137000	3.74	3.48	\$16.47	
JEFFERSON	8427	30.163	1.35	1.45	40653	1.67	1.80	50485	1.67	1.80	91138	3.25	3.02	\$10.81	
LAWRENCE	13053	72.824	2.97	3.20	216457	1.64	1.76	119139	1.64	1.76	335596	4.96	4.61	\$25.71	
LINCOLN	31771	151.149	2.41	2.60	365000	2.08	2.24	315000	2.08	2.24	680000	4.84	4.49	\$21.40	
SIMPSON	25338	92.15	2.24	2.41	206223	0.46	0.50	42659	0.46	0.50	248882	2.90	2.70	\$9.82	
TOTAL	150077	657.848	16.12	17.35	1,615,210	12.35	13.28	1,226,448	12.35	13.28	2,841,658	30.63	28.47	\$18.93	
EAST CENTRAL:															
LEAKE	19372	67.547	2.25	2.50	156769	1.50	1.66	104464	1.50	1.66	261233	4.16	3.75	\$13.49	
NESHOPA	27653	92.955	2.25	2.26	195537	1.50	1.51	130338	1.50	1.51	325875	3.77	3.75	\$11.78	
NEWTON	21516	81.283	2.25	2.04	154462	1.50	1.36	102902	1.50	1.36	257364	3.40	3.75	\$11.96	
SCOTT	25001	93.932	2.25	2.44	213313	0.85	0.93	80814	0.85	0.93	294127	3.37	3.10	\$11.76	
WINSTON	19387	80.4	1.65	1.78	133290	1.14	1.16	86642	1.14	1.16	219932	2.94	2.79	\$11.34	
TOTAL	112929	416.117	10.65	11.03	853371	6.49	6.62	505160	6.49	6.62	1,358,531	17.64	17.14	\$12.03	
EAST MISSISSIPPI:															
CLAY	21637	95.344	2.20	2.33	206825	0.90	0.95	84611	0.90	0.95	291436	3.29	3.10	\$13.47	
KEMPER	10575	35.637	2.00	2.30	76359	1.34	1.54	50893	1.34	1.54	127252	3.84	3.34	\$12.03	
LAUDERDALE*	76143	366.348	0.39	0.41	139313	0.00	0.00	0	0.00	0	139313	0.41	0.39	\$1.83	
LOWNDES	61208	293.239	1.63	1.76	479555	0.37	0.43	117098	0.37	0.43	596653	2.19	2.00	\$9.75	
NOXUBEE	12366	47.69	1.56	1.55	68541	1.35	1.34	59479	1.35	1.34	128020	2.89	2.91	\$10.35	
OKTIBBEHA	39291	165.693	1.00	1.02	157864	1.00	1.03	159298	1.00	1.03	317162	2.06	2.00	\$8.07	
TOTAL	221220	1003.951	8.78	9.37	1,128,457	4.96	5.29	471,379	4.96	5.29	1,599,836	14.67	13.74	\$7.23	
HINDS:															
CLAIBORNE	11662	45.019	3.00	2.98	124761	3.00	2.98	124761	3.00	2.98	249522	5.96	6.00	\$21.40	
HINDS	247144	1308.042	2.67	2.92	3557205	2.77	3.01	3661296	2.77	3.01	7218501	5.93	5.44	\$29.21	
RANKIN	109613	592.148	3.65	4.05	2229811	0.50	0.50	272980	0.50	0.50	2502791	4.54	4.15	\$22.83	
WARREN	49404	386.219	3.71	3.61	1296662	0.59	0.59	212437	0.59	0.59	1509099	4.20	4.30	\$30.55	
COPIAH*	28944	100.809	1.12	1.20	112544	0.00	0.00	0	0.00	0	112544	1.20	1.12	\$3.89	
TOTAL	446767	2432.237	14.15	14.76	7320983	6.86	7.08	4271474	6.86	7.08	11,592,457	21.84	21.01	\$25.95	

COUNTY TAX SUPPORT
FY 1998-1999

DISTRICT:	1998 EST. POPULATION	1998 AD VAL ASSESS (MM)	MAINTENANCE			CAPITAL IMPROVEMENTS			TOTAL RECEIVED	EFFECTIVE LEVY	REPORTED LEVY	CO. TAX PER CAPITA
			REPORTED LEVY	EFFECTIVE LEVY	AMOUNT RECEIVED	REPORTED LEVY	EFFECTIVE LEVY	AMOUNT RECEIVED				
HOLMES:												
ATTALA	18404	87.177	3.00	2.87	232681	1.25	1.38	112179	344860	4.25	\$18.74	
CARROLL	9985	48.7	3.00	1.75	79195	0.00	0.00	0	79195	1.75	\$7.92	
CHOCTAW	9385	34.041	1.00	1.00	31787	1.00	1.00	31787	63574	2.01	\$6.77	
GRENADA	22427	118.559	3.00	1.40	153928	3.00	1.15	126697	280625	6.00	\$12.51	
HOLMES	21522	74.167	3.00	2.79	192741	2.88	1.89	130415	323156	4.69	\$15.02	
MADISON	72857	459.573	0.63	0.80	341293	0.48	0.38	162058	503351	1.18	\$6.91	
MONTGOMERY	12425	42.897	2.00	1.89	75382	0.00	0.00	0	75382	1.89	\$6.07	
WEBSTER	10547	45.389	1.00	0.91	38554	1.00	0.86	36385	74939	1.78	\$7.11	
YAZOO	25510	114.741	2.25	2.38	254045	0.00	0.00	0	254045	2.38	\$9.96	
TOTAL	203072	1025.244	18.88	15.80	1399606	9.61	6.67	599521	1999127	22.46	\$9.84	
ITAWAMBA:												
CHICKASAW	18013	64.942	3.00	3.05	184480	2.30	2.34	141435	325915	5.40	\$18.09	
ITAWAMBA	21072	72.047	3.20	3.52	235709	3.10	3.41	228343	464052	6.93	\$22.02	
LEE	74637	455.647	2.66	2.91	1231710	2.14	2.38	1006865	2238575	5.28	\$29.99	
MONROE	36263	156.324	2.16	2.53	367452	2.35	2.61	379008	746460	5.13	\$19.51	
PONTOTOC	25397	98.069	3.20	3.38	308561	3.00	3.02	275842	584203	6.41	\$23.00	
TOTAL	177382	847.029	14.22	15.39	2327912	12.89	13.76	2031293	4359205	29.14	\$24.58	
JONES:												
CLARKE	18231	90.398	2.63	2.55	214248	0.25	0.15	12640	226888	2.70	\$12.45	
COVINGTON	17802	88.322	1.60	1.80	147495	1.00	1.12	92244	239739	2.92	\$13.47	
GREENE	11766	40.093	2.45	2.51	93591	0.00	0.00	0	93591	2.51	\$7.95	
JASPER	17672	75.611	1.25	1.35	95064	0.75	0.78	54626	149690	2.13	\$8.47	
JONES	63461	251.908	2.10	2.21	517181	2.70	2.95	691094	1208275	5.16	\$19.04	
PERRY	11798	58.405	2.17	2.28	123633	0.97	1.04	58745	180378	3.32	\$15.29	
SMITH	15296	69.711	1.90	1.93	124832	0.50	0.50	32730	157562	2.43	\$10.30	
WAYNE	20368	82.574	2.20	2.24	171726	0.95	0.97	74767	246493	3.21	\$12.10	
TOTAL	176394	757.021	16.30	16.85	1487770	7.12	7.52	1014846	2502516	24.37	\$14.19	
MERIDIAN:												
LAUDERDALE	76143	366.348	1.24	1.27	432673	0.00	0.00	0	432673	1.27	\$5.68	
CITY OF MERIDIAN	41036	213	3.12	3.35	663669	2.71	2.90	573775	1237444	6.25	\$30.16	
TOTAL	76143	579.348	4.36	4.62	1096342	2.71	2.90	573775	1670117	7.52	\$21.93	
MISSISSIPPI DELTA:												
BOLIVAR	40318	165.32	0.84	0.88	134838	0.41	0.43	65814	200652	1.31	\$4.98	
HUMPHREYS	11344	45.468	1.00	1.01	42877	1.00	0.97	41011	83888	1.98	\$7.39	
ISSAQUENA	1629	17.588	1.29	1.15	18669	0.82	1.02	16736	35605	2.18	\$21.86	
LEFLORE	36951	143.885	2.00	2.10	281403	1.00	1.05	140702	422105	3.15	\$11.42	
SHARKEY	6650	31.948	1.35	1.44	42749	0.90	0.95	70928	206275	2.25	\$10.67	
SUNFLOWER	34577	121.488	2.72	2.67	302141	0.74	0.73	82188	384329	3.40	\$11.12	
WASHINGTON	65264	292.184	2.50	2.73	742590	0.50	0.55	148284	890874	3.28	\$13.65	
TOTAL	196733	817.881	11.70	11.99	1565467	5.37	5.69	522914	2088381	17.69	\$10.62	
MISSISSIPPI GULF COAST:												
GEORGE	19645	67.438	2.33	2.33	145849	1.96	1.90	119293	265142	4.23	\$13.50	
HARRISON	177981	1006.13	2.62	2.72	2549186	2.22	2.30	2155349	4704535	5.03	\$26.43	
JACKSON	130910	747.946	3.35	3.78	2630029	2.52	2.75	1915491	4545520	6.53	\$34.72	
STONE	13166	49.688	4.00	4.11	189732	3.00	3.08	142272	332004	7.18	\$25.22	
TOTAL	341702	1871.202	12.30	12.94	5514796	9.70	10.04	4332405	9847201	22.97	\$28.82	

COUNTY TAX SUPPORT
FY 1998-1999

DISTRICT:	1998 EST. POPULATION	1998 AD VAL ASSESS (MM)	MAINTENANCE			CAPITAL IMPROVEMENTS			EFFECTIVE LEVY	REPORTED LEVY	CO. TAX PER CAPITA
			REPORTED LEVY	EFFECTIVE LEVY	AMOUNT RECEIVED	REPORTED LEVY	EFFECTIVE LEVY	AMOUNT RECEIVED			
NORTHEAST MISSISSIPPI:											
ALCORN	32716	146.13	1.36	1.74	236506	1.64	1.63	221843	3.37	3.00	\$14.01
PRENTISS	24295	71.79	3.40	3.08	205613	4.95	4.80	320464	7.88	8.35	\$21.65
TIPPAAH	21031	69.788	1.80	1.91	124284	2.35	2.46	159705	4.38	4.15	\$13.50
TISHOMINGO	18654	81.391	2.00	1.95	147951	1.00	1.02	77282	2.98	3.00	\$12.07
UNION	23828	91.135	3.00	3.62	307102	2.19	2.79	236794	6.42	5.19	\$22.83
TOTAL	120524	460.234	11.56	12.31	1021456	12.13	12.71	1016088	25.02	23.69	\$16.93
NORTHWEST MISSISSIPPI:											
BENTON	8140	24	2.00	2.25	50235	1.00	1.25	27961	3.50	3.00	\$9.61
CALHOUN	14822	50.507	2.00	2.03	95486	0.00	0.00	0	2.03	2.00	\$6.44
DESOTO	96897	546.57	2.12	2.33	1184155	2.00	2.20	1117205	4.53	4.12	\$23.75
LAFAYETTE	34555	146.077	0.85	0.80	108680	1.40	1.35	183920	2.15	2.25	\$6.47
MARSHALL	32296	107.689	3.00	3.33	333794	3.00	3.33	333794	6.67	6.00	\$20.67
PANOLA	33400	133.311	1.90	2.02	250414	0.12	0.12	14863	2.14	2.02	\$7.94
QUITMAN*	9914	39.586	1.82	1.83	67549	0.00	0.00	0	1.83	1.82	\$6.81
TALLAHATCHIE*	14893	55.129	1.00	0.99	50510	0.00	0.00	0	0.99	1.00	\$3.39
TATE	23923	95.679	3.00	3.12	277410	3.00	3.02	269157	6.14	6.00	\$22.85
TUNICA*	8039	201.409	0.95	1.52	285225	0.32	0.34	63632	1.86	1.27	\$43.42
YALOBUSHA	12366	40.652	1.50	1.45	54835	1.45	1.40	52994	2.85	2.95	\$8.72
TOTAL	289245	1440.609	20.14	21.68	2758293	12.29	13.02	2063726	34.70	32.43	\$16.67
PEARL RIVER:											
FORREST	74364	331.418	1.10	1.13	347077	0.90	0.90	276537	1.15	2.00	\$8.39
HANCOCK	40327	235.079	1.63	1.71	374724	0.82	1.06	230823	2.77	2.45	\$15.02
JEFFERSON DAVIS	13860	56.643	1.62	1.45	76151	1.89	1.67	88199	3.12	3.51	\$11.86
LAMAR	36888	206.861	1.31	1.34	258583	1.16	1.20	230370	2.54	2.47	\$13.26
MARION	26386	98.954	2.60	2.79	256666	2.38	2.56	235622	5.35	4.98	\$18.66
PEARL RIVER	46862	184.959	2.50	2.09	358997	2.50	2.73	469457	4.82	5.00	\$17.68
TOTAL	238687	1113.814	10.76	10.51	1672198	9.65	10.12	1531008	19.75	20.41	\$13.42
SOUTHWEST MISSISSIPPI:											
AMITE	13752	65.433	2.00	1.96	119552	2.40	2.36	143463	4.32	4.40	\$19.13
PIKE	37920	150.576	3.00	3.12	436636	3.00	3.12	436636	6.24	6.00	\$23.03
WALTHALL	14369	63.362	1.95	1.86	109848	2.25	2.15	126724	4.01	4.20	\$16.46
WILKINSON	9174	41.365	2.00	1.93	74337	1.00	0.97	37169	2.90	3.00	\$12.15
TOTAL	75215	320.736	8.95	8.88	740373	8.65	8.59	743992	17.47	17.60	\$19.73
STATEWIDE TOTALS:											
	2752092	13197.235	187.30	193.31	31622977	123.78	126.50	21305462	318.93	311.08	\$19.23

@ - Indicates the counties in Coahoma's district that were established in Section 37-29-331 effective after July 1, 1995.
 * - Indicates a county that supports two districts.
 EFFECTIVE LEVY = (Receipt/Assessment X 0.93 Coile
 REASON FOR EXCEEDING MAXIMUM MILEAGE AS SPECIFIED IN SECTION 37-29-141:
 EAST CENTRAL - E&I at East Central CC includes extra millage per Section 37-35-5 for the establishment and maintenance of adult education classes in the amount of 0.20 or \$14,403 for Itawamba, 0.20 or \$18,377 for Pontotoc, 0.12 or \$56,814 for Lee and 0.16 or \$26,338 for Monroe counties. Under E&I, Itawamba county previously added extra millage per Section 27-39-329.
 ITAWAMBA - Maintenance at Itawamba CC includes extra millage per Section 37-5-3 for the establishment and maintenance of adult education classes in the amount of 0.51 mills or \$106,907.
 MERIDIAN - Maintenance at Meridian CC includes extra millage per Section 37-5-3 for the establishment and maintenance of adult education classes in the amount of 0.51 mills or \$106,907.
 MISSISSIPPI GULF COAST - Section 37-29-437 allows MGCCC additional millage.
 NORTHEAST - E&I for Prentiss county in the Northeast CC district consists of the following levies: 2.00 under Section 37-29-287 for land and building purchase, and 0.75 under Section 27-39-328 for debt service.

MISSISSIPPI
Public Community & Junior Colleges

Student Fees & Charges/Semester 1999 - 2000

INSTITUTION	FEES FOR ALL STUDENTS			ADDITIONAL FEES		COURSE FEES	PART-TIME \$/SCH	DORMITORY ROOM	MEALS		BUS
	MATRICULATION	OTHER FEES	TOTAL	OUT-DISTRICT	OUT-STATE				5-DAY	7-DAY	
Coahoma	500	25a;60P;40T	625	-0-	950	E,V,S,O	65	615@	-	650	200
Copiah-Lincoln	500	-0-	500	-0-	900	G,T	60	425-750@	525y	750z	na
East Central	500	-0-	500	-0-	875	C,L,S	50	380	540	-	na
East Mississippi	450	70R	520	0	875	A,C,G,L,S,H,I	55	395@	605V	660X	na
Hinds	510	40R	550	-0-	1,103	No	55	425	515	615	100
Holmes	525	2a	527	-0-	850	No	50	253	550	-	na
Itawamba	475	25R	500	-0-	875	No	50	400-450	525	-	na
Jones	400	24R	424	-0-	950	M,S,V	44	300	-	651	na
Meridian	480	20R,7S,12T	519	-0-	840	G,I,I,S,L,M,O,T P,A,B,F	50	410-560	450W	650X	na
MS Delta	445	30P*	475	-0-	913	No	55	275	520	-	na
MS Gulf Coast	445	5R; 45B; 15P	510	-0-	923	I	53	300	427	553	na
Northeast MS	515	-0-	515	-0-	860	No	57	425-525	520	-	na
Northwest MS	500	-0-	500	-0-	1,000	M,L,T	45	350-700	530	650	na
Pearl River	475	-0-	475	-0-	900	L,S,V	43	250-335	603	727	na
Southwest MS	450	-25V-	475	-0-	900	NO	40	325	575	-	na
Average	478	30	508	0	914	-	52	369 - 439	530	656	150
Range	400-525	0-125	424-625	0-0	840-1103	-	40-60	250 - 750	427-605	553-750	100-200

NOTES:
Other Fees:

- a - Activity
- B - Book Service
- P - Publication
- R - Registration
- S - Safety and Security
- T - Technology
- V - Student Services
- * - Fall Semester Only

Course Fees:

- A - Art
- B - Bowling
- C - Cosmetology
- E - Evening
- F - Photography
- G - Graduation
- H - Health
- I - Insurance

- IS - Indep. Study
- L - Labs
- M - Music
- O - Off Campus
- P - Pottery
- S - Science
- T - Testing Fees
- V - Vocational

@ Includes cable TV

- v - 15 Meals
- w - 10 Meals
- x - 19 Meals
- y - 14 Meals
- z - 21 Meals

EDUCATION & GENERAL EXPENDITURES (Actual)

FY 1999

FUNCTION/OBJECT	Salaries & Wages (600-689)	Staff Benefits (690)	Total Salaries & Staff Benefits	Travel (770-780)	Contractual Services (700-719)	Commoditi (720-769)	Capital Outlay OTE (800)	Capital Outlay Equip (800)	Student Aid (739, 741 et	TOTALS	% of Total
1. Instruction											
a. Academic (100)	63,298,022	13,471,369	76,769,391	1,065,421	1,231,159	2,156,784	3,065	1,549,129	5,894,188	88,669,137	29.0%
b. Vo-Tech (200-300)	43,945,636	9,805,286	53,750,922	817,465	1,456,570	2,937,232	675	660,796	686,691	60,310,351	19.7%
c. Other (400)	18,264,272	3,297,242	21,561,514	1,006,946	2,907,524	1,845,021	138	966,052	152,201	28,439,396	9.3%
Instruction Sub-Total	125,507,930	26,573,897	152,081,827	2,889,832	5,595,253	6,939,037	3,878	3,175,977	6,733,080	177,418,884	58.4%
2. Instructional Support (500)	8,011,512	1,767,646	9,779,158	155,190	788,479	735,239	1,635,883	659,210	49,573	13,802,732	4.5%
a. Learning Resources	6,452,982	1,433,013	7,885,995	49,742	401,007	462,274	1,453,323	585,168	0	10,837,509	3.5%
3. Student Services (600)	20,544,552	4,426,887	24,971,439	1,333,200	3,102,652	2,606,961	0	512,287	3,141,503	35,668,042	11.7%
a. Athletics (630's)	4,710,058	989,143	5,699,201	821,678	1,380,721	1,499,380	0	104,545	2,476,960	11,982,485	3.9%
4. Institutional Support (700)	19,742,811	4,583,018	24,325,829	967,874	10,306,223	2,685,387	136,147	2,226,513	198,725	40,846,698	13.4%
5. Operation of Physical Plant (800)	14,071,098	3,766,694	17,837,792	(37,548)	13,832,596	4,010,152	1,542,136	657,369	639	37,843,136	12.4%
6. Student Aid (X1900) (X2900)											
TOTAL E & G	187,877,903	41,118,142	228,996,045	5,308,548	33,625,203	16,976,776	3,318,044	7,231,356	10,123,520	305,579,492	100.0%
Percentage of Total	61.5%	13.5%	74.9%	1.7%	11.0%	5.6%	1.1%	2.4%	3.3%	100%	

MISSISSIPPI

Public Community and Junior Colleges

AUXILIARY ENTERPRISES: REVENUES AND EXPENDITURES FY 1999

COLLEGE	FOOD SERVICES REVENUE	FOOD SERVICES EXPENDITURE	HOUSING REVENUE	HOUSING EXPENDITURE	STORES & SHOPS REVENUE	STORES & SHOPS EXPENDITURE	OTHER REVENUE	OTHER EXPENDITURE	TOTAL REVENUE	TOTAL EXPENDITURE	TOTAL EXCESS REVENUE OVER EXPENDITURES
COAHOMA	334,959	463,826	226,430	163,025	304,044	255,615	0	0	865,433	882,466	(17,033)
COPIAH-LINCOLN	1,147,024	1,245,059	635,933	440,884	934,314	820,160	585,861	463,926	3,303,132	2,970,029	333,103
EAST CENTRAL	603,271	527,608	529,739	461,100	729,735	626,808	10,071	23,917	1,872,816	1,639,433	233,383
EAST MS	436,138	359,969	271,015	132,318	878,407	816,565	0	0	1,585,560	1,308,852	276,708
HINDS	1,639,307	1,347,249	1,230,690	1,590,814	4,123,767	3,755,943	1369230	1,397,549	8,362,994	8,091,555	271,439
HOLMES	500,532	518,260	279,143	137,270	525,367	450,812	0	0	1,305,042	1,106,342	198,700
ITAWAMBA	692,926	616,762	576,269	722,582	1,981,908	1,399,231	86271	118,381	3,317,374	2,856,956	460,418
JONES COUNTY	767,511	733,527	360,554	195,120	1,962,428	1,800,841	0	0	3,090,493	2,729,488	361,005
MERIDIAN	496,445	513,678	501,238	468,935	1,238,170	1,094,921	28832	39,635	2,264,685	2,117,169	147,516
MS DELTA	752,630	748,898	252,614	260,866	1,104,552	986,578	0	0	2,109,796	1,996,342	113,454
MS GULF COAST	597,091	561,923	414,107	377,008	1,530,108	1,164,039	169161	99,608	2,710,467	2,202,578	507,889
NORTHEAST	1,071,032	1,164,691	621,489	476,092	1,309,281	1,145,525	118417	581,813	3,120,219	3,368,121	(247,902)
NORTHWEST	992,895	826,032	733,563	1,175,989	1,741,340	1,387,234	65356	91,291	3,533,154	3,480,546	52,608
PEARL RIVER	900,996	1,118,974	249,120	208,997	1,049,917	873,465	0	0	2,200,033	2,201,436	(1,403)
SOUTHWEST	650,202	650,202	243,883	188,175	448,068	350,140	37279	37,277	1,379,432	1,225,794	153,638
TOTALS	11,582,959	11,396,658	7,125,787	6,999,175	19,841,406	16,927,877	2,470,478	2,853,397	41,020,630	38,177,107	2,843,523

A-GOLF COURSE

B-RECREATIONAL CENTER

C-AIRPORT, SPECIAL EVENTS, BULL TEST CENTER, EAGLERIDGE CONF CENTER

D-FACULTY HOUSING, PRINT SHOP

E-TRANSPORTATION, TUTOR-EXP

F-CLINICS, INTEREST-REV

G-STUDENT UNION, GAMEROOM, AQUATIC CENTER, VENDING, TELEPHONE, LEGAL SETTLEMENT-EXP

H-POST OFFICE

I-STUDENT UNION

MISSISSIPPI
Public Community and Junior Colleges

Expenditure Per FTE by Function - FY 1999

Function	Expenditure	FTE	Expenditure/ FTE
INSTRUCTION	\$177,418,884	64,310	\$2,759
Academic	88,669,137	40,432	2,193
Vo-Technical	60,310,351	14,637	4,120
Other	28,439,396	9,241	3,078
INSTRUCTIONAL SUPPORT	13,802,732	64,310	215
STUDENT SERVICES	35,668,042	64,310	555
INSTITUTIONAL SUPPORT	40,846,698	64,310	635
PHYSICAL PLANT	37,843,136	64,310	588
TOTAL EDUC. & GEN	\$305,579,492	64,310	\$4,752

Source: MBR-1(1995)-CJC Budget Request Form and SBCJC FORM 3.6

MISSISSIPPI
Public Community and Junior Colleges
Degrees Awarded, 1998-99

DISTRICT	Associate		Certificate	
	N	Percent	N	Percent
Coahoma	144.0	94.1	9.0	5.9
Copiah-Lincoln	308.0	82.6	65.0	17.4
East Central	341.0	77.5	99.0	22.5
East MS	257.0	58.7	181.0	41.3
Hinds	911.0	72.5	345.0	27.5
Holmes	280.0	84.1	53.0	15.9
Itawamba	247.0	89.8	28.0	10.2
Jones County	445.0	81.8	99.0	18.2
Meridian	405.0	81.0	95.0	19.0
MS Delta	312.0	75.9	99.0	24.1
MS Gulf Coast	795.0	97.2	23.0	2.8
Northeast MS	407.0	85.3	70.0	14.7
Northwest MS	655.0	75.8	209.0	24.2
Pearl River	417.0	74.2	145.0	25.8
Southwest MS	294.0	91.0	29.0	9.0
System	6218.0	80.1	1549.0	19.9

**MISSISSIPPI
PUBLIC COMMUNITY AND JUNIOR COLLEGES**

**ACADEMIC FACULTY LOCAL SALARY SCHEDULE
NINE MONTH BASIS
FISCAL YEAR 1999-2000**

DISTRICT	MASTER'S			MASTER'S + 30			DOCTORATE		
	Start	End	Step	Start	End	Step	Start	End	Step
COAHOMA	25,435	31,948	14	26,447	33,850	16	29,093	39,141	22
COPIAH-LINCOL	31,500	46,500	30	33,500	48,500	30	35,500	50,500	29
EAST CENTRAL	26,218	50,115	30	27,814	53,671	30	29,392	59,199	32
EAST MISS.	29,163	47,358	30	31,957	51,968	30	34,738	56,577	30
HINDS	27,983	49,805	30	30,895	53,442	31	35,261	57,809	31
HOLMES	28,275	47,635	30	29,615	48,975	30	32,295	51,655	30
ITAWAMBA	29,761	44,020	21	31,168	47,751	23	34,292	53,497	23
JONES	37,700	52,675	25	40,090	57,940	26	42,605	60,455	26
MERIDIAN #	22,738	38,979	P	23,821	43,310	P	24,903	47,641	P
MISS. DELTA	36,477	46,047	29	37,619	47,189	29	38,761	48,331	29
MISS.GULF COA	30,892	50,296	36	33,076	52,480	36	41,070	60,474	36
NORTHEAST	37,946	45,446	25	41,749	49,249	25	49,072	56,572	25
NORTHWEST	33,725	48,145	28	35,215	51,175	28	36,950	53,750	28
PEARL RIVER	29,891	48,207	30	32,879	51,257	30	36,473	54,925	30
SOUTHWEST	37,831	64,494	37	40,526	67,189	37	42,324	68,986	37
AVERAGES	31,036	47,445	26	33,091	50,530	27	36,182	54,634	27
MEDIAN	29,891	47,635	30	32,879	51,175	30	35,500	54,925	30
PUBLIC SCHOOL	24,090	38,340	25	24,940	40,815	25	25,790	43,290	25

P - Point System (Base = \$21,655)

- Meridian CC is in the process of changing to a salary scale from the point system.

**MISSISSIPPI
Public Community and Junior Colleges**

Learning Resources Survey - FY 1999

School	LRC % of School Budget	Admin.		Staffing		Instr.		Books		Video and Film	Other	Total Collection
		Admin.	Prof.	Tech.	Other	Added	Total	Current Serials				
Coahoma	2.00	1.0	0.0	2.0	1.0	1.0	27,200	107	170	751	28,228	
Copiah-Lincoln (N)	5.03	1.0	0.0	1.6	0.4	0.4	20,688	145	575	1,552	22,960	
Copiah-Lincoln (W)	3.42	1.0	1.0	0.0	6.5	6.5	45,785	211	994	167	47,157	
East Central	2.84	1.0	2.0	1.0	0.5	0.5	35,438	235	1,208	11	36,892	
East MS (Golden Tri.)	2.40	1.0	0.0	1.0	0.8	0.8	13,005	142	859	86	14,092	
East MS (Scooba)	2.40	1.0	0.0	1.5	0.0	0.0	26,062	113	522	2,703	29,400	
Hinds (Jackson)	2.80	0.0	1.0	1.0	0.0	0.0	16,337	128	577	205	17,247	
Hinds (Nursing)	2.80	0.0	0.0	2.0	0.0	0.0	9,391	109	874	400	10,774	
Hinds (Rankin)	2.80	0.0	1.0	2.0	0.0	0.0	9,402	107	748	62	10,319	
Hinds (Raymond)	2.80	2.0	3.0	12.5	2.0	2.0	93,367	458	4,765	4,293	102,883	
Hinds (Utica)	2.80	0.0	3.0	1.0	0.0	0.0	28,669	112	1,059	454	30,294	
Hinds (Vicksburg)	2.80	0.0	1.0	1.0	0.0	0.0	11,442	89	785	332	12,648	
Holmes (Goodman)	2.90	1.0	1.0	1.0	1.0	1.0	35,632	188	231	418	36,469	
Holmes (Grenada)	2.90	0.0	1.0	1.0	0.0	0.0	6,113	113	369	333	6,928	
Holmes (Ridgeland)	2.90	1.0	0.0	1.0	0.0	0.0	7,151	140	470	137	7,898	
Itawamba (Fulton)	2.40	0.5	2.0	3.0	2.0	2.0	39,523	215	1,074	230	41,042	
Itawamba (Tupelo)	2.60	0.5	1.0	1.0	2.0	2.0	17,511	200	675	135	18,521	
Jones	4.30	1.0	5.0	4.0	10.0	10.0	68,636	437	3,145	137	72,355	
Meridian	5.27	2.0	3.0	8.0	5.0	5.0	45,207	386	2,615	5,685	53,893	
MS Delta	3.20	1.0	3.0	1.0	6.0	6.0	33,989	250	4,203	791	39,233	
Ms Gulf Coast (J)	8.00	3.0	7.0	2.0	5.0	5.0	28,792	307	986	40	30,125	
Ms Gulf Coast (JD)	5.93	1.0	3.0	8.0	3.0	3.0	41,662	277	1,809	430	44,178	
Ms Gulf Coast (P)	3.10	3.0	1.0	3.0	4.0	4.0	32,071	165	1,355	155	33,746	
Northeast	1.47	1.0	1.0	2.5	0.0	0.0	44,884	302	722	462	46,370	
Northwest (Senatobia)	2.60	1.0	4.0	2.0	1.0	1.0	43,764	342	1,586	7,715	53,407	
Northwest (DeSoto)	2.60	0.0	2.0	0.0	0.0	0.0	15,415	226	805	1,025	17,471	
Northwest (Oxford)	n/a	0.0	2.0	0.0	0.0	0.0	7,899	48	313	342	8,602	
Pearl River (Poplarville)	3.80	1.0	2.0	4.0	4.0	4.0	52,094	315	3,725	4,601	60,735	
Pearl River (Hattiesburg)	0.50	0.0	2.0	0.0	0.0	0.0	2,499	53	459	119	3,130	
Southwest	2.75	1.0	2.0	0.0	2.2	2.2	31,872	196	2,410	2,181	36,659	
(avg.)	3.07	26.0	54.0	68.1	56.4	56.4	891,500	6,116	40,088	35,952	973,656	

**MISSISSIPPI
Public Community and Junior Colleges**

Dormitory Utilization - FALL 98

COLLEGE	MEN'S			WOMEN'S			TOTAL			1997 OCCUP	Diff. %
	DORM	CAP.	OCCUP %	DORM	CAP.	OCCUP %	DORM	CAP.	OCCUP %		
COAHOMA	2	170	163 96%	1	116	72 62%	3	286	235 82%	288	(53) -22.6%
COLIN	4	342	331 97%	4	321	292 91%	8	663	623 94%	589	34 5.5%
EAST CENTRAL	6	276	290 105%	7	227	274 121%	13	503	564 112%	555	9 1.6%
EAST MS	4	264	250 95%	1	124	131 106%	5	388	381 98%	363	18 4.7%
HINDS	6	854	791 93%	6	908	864 95%	12	1,762	1,655 94%	1,677	(22) -1.3%
HOLMES	3	274	285 104%	2	237	219 92%	5	511	504 99%	542	(38) -7.5%
ITAWAMBA	3	347	334 96%	2	346	332 96%	5	693	666 96%	676	(10) -1.5%
JONES	4	264	273 103%	2	302	312 103%	6	566	585 103%	584	1 0.2%
MERIDIAN *	0	0	0 n/a	3	243	208 86%	3	243	208 86%	260	0 0.0%
MS DELTA	1	258	274 106%	1	201	226 112%	2	459	500 109%	480	20 4.0%
MS GULF	3	400	356 89%	2	294	257 87%	5	694	613 88%	541	72 11.7%
NORTHEAST	3	340	319 94%	3	404	392 97%	6	744	711 96%	698	13 1.8%
NORTHWEST	4	430	474 110%	4	430	415 97%	8	860	889 103%	854	35 3.9%
PEARL RIVER	4	268	268 100%	3	283	271 96%	7	551	539 98%	527	12 2.2%
SOUTHWEST	2	216	216 100%	1	200	176 88%	3	416	392 94%	389	3 0.8%
TOTAL	49	4,703	4,624 98%	42	4,636	4,441 96%	91	9,339	9,065 97%	9,023	94 1.0%

*Two of the dormitories are co-ed.

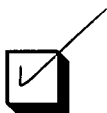


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EFF-089 (3/2000)