

## DOCUMENT RESUME

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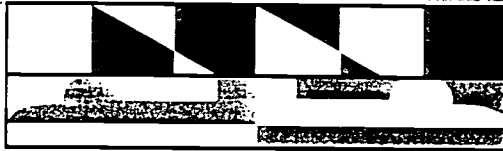
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## ABSTRACT

This document provides statistics in summary form about higher education in Maryland. The first table compares Maryland data to national averages for educational achievement, enrollment, campus mix in enrollments, degrees conferred, average resident undergraduate tuition and fees, state funding, and average faculty salaries. Other tables, grouped by category, are: (1) "Students," including data on students in need of remediation, student performance for core and noncore curriculum students, average Scholastic Assessment Test scores, undergraduate enrollment in fall 1999, graduate and professional enrollment, total enrollment, enrollment at state-aided independent institutions, enrollment by race and gender; (2) "Retention and Graduation," including information on students by race and gender and community college and four-year college status; (3) "Degrees," by institution, by major, and by ethnicity and gender; (4) "Faculty," including information on full- and part-time faculty, by race and gender and for salaries; (5) "Revenues and Expenditures," with information for community colleges, public four-year colleges and universities, and independent institutions; (6) "Tuition and Fees," including information on community college fees and tuition, costs at public four-year institutions, graduate and undergraduate tuitions; (7) student financial aid awards; and (8) "Private Career Schools," with information on enrollments and completions. (Contains 31 tables.) (SLD)

# DATA BOOK



MARYLAND HIGHER  
EDUCATION COMMISSION

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# TABLE OF CONTENTS

Comparative Higher Education Statistics - Maryland and National	1	REVENUES AND EXPENDITURES	
<b>STUDENTS</b>		Community Colleges, Unrestricted Revenues / FY 2000	22
Core and Non-Core Curriculum Students Needing Remediation in College	2	Community Colleges, Unrestricted Expenditures / FY 2000	22
Performance of Core and Non-Core Curriculum Students	3	Public Four-Year Colleges/Universities, Unrestricted Revenues / FY 2000	24
Average Combined SAT Scores of Entering Freshmen / 1999-2000	4	Public Four-Year Colleges/Universities, Unrestricted Expenditures / FY 2000	24
Undergraduate Enrollment / Fall 1999	5	Aid to Independent Institutions / FY 2000	26
Graduate and Professional Enrollment / Fall 1999	7	Total Capital Budget Authorizations by Campus / FY 1997-2001	27
Total Enrollment / 1999	8	<b>TUITION AND FEES</b>	
Enrollment at Maryland State-Aided Independent Institutions / Fall 1999	9	Community College Resident Credit Hour Tuition and Fees / 1996-2000	28
Enrollment by Race and Gender / Fall 1999	10	Public Four-Year Undergraduate Tuition and Fees / 1996-2000	29
<b>RETENTION AND GRADUATION</b>		Public Four-Year Graduate Credit-Hour Tuition / 1996-2000	30
By Race at Maryland Public Four-Year Institutions	12	<b>FINANCIAL AID</b>	
Community College Students Graduating Four Years After Transferring / Class of 1995-1996	12	Undergraduate Financial Aid / 1998-1999	31
Community College Graduation and Transfer Rates / Class of 1995	13	Graduate Financial Aid / 1998-1999	32
Number of Community College Students Transferring in 1999	13	Maryland Financial Aid Program Expenditures / FY 2000	33
<b>DEGREES</b>		<b>PRIVATE CAREER SCHOOLS</b>	
By Institution / 1998-1999	14	Enrollments by School / 1999 Annual Report	34
By Major Program / 1998-1999	16	Number, Enrollment and Completion Rate by School Type / 1999 Annual Report	36
By Race and Gender / 1998-1999	17		
<b>FACULTY</b>			
Full and Part-Time / Fall 1999	18		
Full-Time Faculty by Race and Gender / Fall 1999	19		
Full-Time, Average Salary / Fall 1999	20		

COMPARATIVE HIGHER EDUCATION STATISTICS  
MARYLAND AND NATIONAL

	MARYLAND	NATIONAL
<b>EDUCATIONAL ACHIEVEMENT (1990)</b>		
% With at Least an Associate Degree or Some College	50.3%	45.2%
% With at Least a Bachelor's Degree	26.5%	20.3%
% With a Graduate or Professional Degree	10.9%	7.2%
% of High School Graduates Who Enrolled in College in Own State (1996)	64.1%	80.0%
Composite SAT Scores for High School Seniors (1999)		
Projected Increase in High School Graduates (2001 to 2011)	1,014	1,016
	10.3%	8.0%
<b>ENROLLMENTS (Fall 1997)</b>		
% Undergraduate	81.9%	85.9%
% Women	58.3%	55.9%
% African-American	23.2%	10.7%
% All Minorities	33.3%	26.9%
% Foreign	4.0%	3.2%
Projected Increase at Public Campuses (1999-2009)	17.5%	16.0%
<b>CAMPUS MIX IN ENROLLMENTS (Fall 1997)</b>		
% Public Two-Year Campus	39.8%	37.0%
% Public Four-Year Campus	43.3%	40.2%
% Independent Campus	16.8%	22.8%
<b>DEGREES CONFERRED (1997)</b>		
Associate Degree	20.0%	25.0%
Bachelor's Degree	50.4%	51.3%
Master's Degree	24.5%	18.3%
Doctorate/First Professional Degree	5.1%	5.4%
<b>AVERAGE RESIDENT UNDERGRADUATE TUITION AND FEES (1998-1999)</b>		
Community Colleges	\$2,253	\$1,328
Public Four-Year Campuses	\$4,359	\$3,226
Independent Campuses (Maryland State Aided)	\$16,837	\$14,003
<b>STATE FUNDING FOR HIGHER EDUCATION</b>		
State Appropriations (Pct change 1999 to 2000)	11.0%	7.0%
State Spending on Student Financial Aid (Pct change 1998 to 1999)	3.0%	9.6%
<b>AVERAGE SALARIES OF FULL-TIME FACULTY - IN THOUSANDS (1997-1998)</b>		
Public Four-Year Universities	\$612	\$568
Other Public Four-Year Institutions	\$501	\$510
Community Colleges	\$469	\$459
Independent Universities*	\$726	\$700
Other Independent Four-Year Institutions	\$467	\$475

Note:

\*The Maryland data is for 9-10 month faculty at Johns Hopkins University.  
 Source(s): The Chronicle of Higher Education, Almanac Issue, 1998, 1999, 2000  
 U.S. Department of Education, National Center for Education Statistics. Projections of Education Statistics to 2009, 1999  
 Western Interstate Commission for Higher Education. Projections of High School Graduates by State and Race/Ethnicity, 1996-2012  
 Maryland Higher Education Commission, Enrollment Projections 1999-2009, May 2000



AND NON CORE CURRICULUM STUDENTS NEEDING REMEDIATION IN COLLEGE  
(BY JURISDICTION): 1998-1999

	MATH		ENGLISH		READING		AVERAGE MATH GRADE		AVERAGE ENGLISH GRADE		CUMULATIVE GPA	
	CORE	NONCORE	CORE	NONCORE	CORE	NONCORE	CORE	NONCORE	CORE	NONCORE	CORE	NONCORE
Anne Arundel	22%	31%	9%	15%	15%	18%	2.4	2.3	2.7	2.6	2.5	2.4
Baltimore City	39%	63%	28%	50%	28%	53%	2.4	2.3	2.5	2.4	2.4	2.1
Baltimore	22%	35%	19%	32%	19%	29%	2.5	2.5	2.7	2.6	2.5	2.4
Fredrick	32%	47%	13%	20%	14%	18%	2.6	2.3	2.7	2.5	2.7	2.4
Lower Shore	26%	40%	19%	27%	17%	28%	2.4	2.0	2.4	1.8	2.4	2.2
Somerset	38%	44%	24%	31%	24%	31%	2.0	1.8	2.4	2.4	2.4	2.4
Wicomico	24%	33%	21%	27%	16%	27%	2.5	1.9	2.4	1.8	2.5	2.3
Worcester	27%	46%	11%	27%	15%	29%	2.2	2.1	2.3	1.6	2.4	2.0
Mid Maryland	24%	34%	13%	22%	11%	18%	2.6	2.5	2.7	2.3	2.6	2.4
Carroll	22%	22%	11%	13%	6%	10%	2.6	2.5	2.6	2.3	2.6	2.5
Howard	26%	40%	14%	27%	13%	22%	2.6	2.4	2.8	2.4	2.6	2.4
Montgomery	25%	39%	14%	22%	12%	20%	2.4	2.2	2.5	2.2	2.6	2.3
Prince George's	31%	41%	20%	32%	19%	32%	2.4	2.1	2.5	2.4	2.6	2.4
Southern Maryland	14%	21%	8%	16%	22%	37%	2.4	2.2	2.7	2.5	2.6	2.4
Calvert	16%	19%	8%	16%	15%	25%	2.5	2.3	2.8	2.7	2.6	2.4
Charles	24%	21%	21%	21%	25%	45%	2.3	1.9	2.6	2.5	2.6	2.3
St. Mary's	20%	38%	8%	21%	26%	40%	2.7	2.5	2.7	2.5	2.7	2.5
Susquehanna	9%	20%	11%	13%	6%	10%	2.6	2.4	2.7	2.5	2.6	2.4
Cecil	23%	20%	7%	11%	5%	5%	2.4	2.6	2.6	2.4	2.5	2.5
Harford	29%	43%	12%	24%	7%	11%	2.7	2.3	2.8	2.6	2.6	2.4
Upper Shore	19%	43%	11%	21%	16%	25%	2.7	2.4	2.7	2.2	2.5	2.2
Caroline	19%	43%	9%	14%	15%	29%	2.8	3.7	2.6	2.8	2.5	2.1
Dorchester	21%	52%	7%	30%	16%	26%	2.9	2.0	3.2	2.2	2.9	2.1
Kent	11%	44%	10%	20%	5%	10%	2.7	3.0	2.7	1.4	2.3	2.0
Queen Anne's	21%	41%	15%	18%	23%	24%	2.7	1.8	2.7	2.0	2.4	2.1
Talbot	20%	38%	11%	19%	16%	28%	2.6	2.8	2.6	2.6	2.5	2.3
Western Maryland	41%	60%	20%	41%	15%	25%	2.7	2.5	2.9	2.7	2.8	2.4
Allegany	63%	80%	18%	41%	20%	38%	2.5	1.9	2.8	2.7	2.8	2.4
Garrett	39%	40%	18%	31%	4%	8%	2.9	2.9	2.9	2.7	3.0	2.6
Washington	28%	57%	22%	44%	13%	22%	2.7	2.7	3.0	2.6	2.7	2.4
ALL MARYLAND	27%	41%	16%	28%	16%	28%	2.5	2.1	2.6	2.4	2.5	2.3

Note: The designation of students as "core" or "non-core" depends on whether the student completed a course of study in high school that corresponds to the freshmen admissions requirements of the University System of Maryland. To be considered "core", a student must have completed all of the following:

- (1) 4 or more years of English;
- (2) 3 or more years of mathematics;
- (3) 3 or more years of social science or history;
- (4) 2 or more years of natural science and;
- (5) 2 or more years of a foreign language.

Source: Maryland Higher Education Commission High School Graduate System (Student Outcome and Achievement Report)

Note: The designation of students as "core" or "non-core" depends on whether the student completed a course of study in high school that corresponds to the freshmen admissions requirements of the University System of Maryland. To be considered "core", a student must have completed all of the following:

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- (4) 2 or more years of natural science and;
- (5) 2 or more years of a foreign language.

Source: Maryland Higher Education Commission High School Graduate System (Student Outcome and Achievement Report)



ANNUAL COMBINED SAT SCORES OF ENTERING FRESHMEN: 1999 - 2000

UNDERGRADUATE ENROLLMENT: FALL 1999

INSTITUTION	1999	Interquartile Range
Bowie	921	830-1120
Coppin	879	817-940
Frostburg	982	880-1060
Salisbury	1123	1060-1180
Towson	1077	1000-1150
UMBC	1172	1070-1260
UMCP	1232	1150-1320
UMES	847	760-935
Morgan	947	840-1020
St. Mary's	1235	1170-1310
All Campuses	1042	
Maryland High School Seniors (1999)	1014	
High School Seniors Nationally (1999)	1016	

Source: Maryland Higher Education Commission S-11 form; The College Board ([www.collegeboard.org](http://www.collegeboard.org))

INSTITUTION	TOTAL	FULL-TIME #	%	PART-TIME #	%	% MD RESIDENT
<b>COMMUNITY COLLEGES</b>						
Allegany	2,548	1,481	58.1%	1,067	41.9%	55.5%
Anne Arundel	12,169	3,864	31.8%	8,305	68.2%	98.7%
Baltimore City	5,905	1,964	33.3%	3,941	66.7%	98.2%
Carroll	2,395	819	34.2%	1,576	65.8%	98.7%
Cecil	1,349	458	34.0%	891	66.0%	93.8%
Chesapeake	2,230	568	25.5%	1,662	74.5%	99.7%
College of Southern Maryland	5,814	1,447	24.9%	4,367	75.1%	99.0%
Comm Coll of Baltimore County	18,807	6,052	32.2%	12,755	67.8%	97.5%
Frederick	4,266	1,468	34.4%	2,798	65.6%	98.6%
Garrett	682	382	56.0%	300	44.0%	72.0%
Hagerstown	2,484	942	37.9%	1,542	62.1%	77.0%
Harrisburg	4,693	1,456	31.0%	3,237	69.0%	98.7%
Howard	5,252	1,608	30.6%	3,644	69.4%	96.9%
Montgomery	20,847	7,125	34.2%	13,722	65.8%	82.4%
Prince Georges	12,298	3,013	24.5%	9,285	75.5%	92.9%
Wor-Wic	2,064	557	26.7%	1,527	73.3%	98.5%
<b>Total</b>	<b>103,823</b>	<b>33,204</b>	<b>32.0%</b>	<b>70,619</b>	<b>68.0%</b>	<b>92.6%</b>

FOUR-YEAR PUBLICS

Bowie	3,114	2,214	71.1%	900	28.9%	92.9%
Coppin	3,212	2,245	69.9%	967	30.1%	92.4%
Frostburg	4,313	3,976	92.2%	337	7.8%	88.6%
Salisbury	5,536	4,708	85.0%	828	15.0%	79.3%
Towson	13,981	11,536	82.5%	2,445	17.5%	80.7%
UB	1,934	817	42.2%	1,117	57.8%	95.9%
UMB	753	428	56.8%	325	43.2%	87.1%
UMBC	8,654	6,983	79.9%	1,671	21.1%	88.4%
UMCP	24,717	21,845	88.4%	2,872	11.6%	65.1%
UMES	2,704	2,328	86.1%	376	13.9%	76.4%
UMUC	11,603	14,041	121%	10,199	87.9%	76.1%
Morgan	5,644	4,841	85.8%	803	14.2%	65.2%
St. Mary's	1,613	1,419	88.0%	194	12.0%	84.4%
<b>Total</b>	<b>87,978</b>	<b>64,744</b>	<b>73.6%</b>	<b>23,234</b>	<b>26.4%</b>	<b>77.0%</b>

Source: Maryland Higher Education Commission Enrollment Information System

UNIVERSITY GRADUATE ENROLLMENT: FALL 1999 (Continued)

GRADUATE AND PROFESSIONAL ENROLLMENT: FALL 1999

INSTITUTION	TOTAL	FULL-TIME #	%	PART-TIME #	%	% MD RESIDENT
<b>INDEPENDENTS</b>						
Baltimore Hebrew	110	53	48.2%	57	51.8%	98.2%
Baltimore International	470	440	93.6%	30	6.4%	83.6%
Capitol	719	359	49.9%	360	50.1%	77.5%
Columbia Union	964	586	60.8%	378	39.2%	53.3%
Goucher	1,131	1,088	96.2%	43	3.8%	35.5%
Hagerstown Business	673	349	51.9%	324	48.1%	43.2%
Harry Lundeborg	246	246	100.0%	0	0.0%	5.3%
Hood	894	632	70.7%	262	29.3%	72.5%
Johns Hopkins	5,498	4,547	82.7%	951	17.3%	24.9%
Loyola	3,377	3,307	97.9%	70	2.1%	24.2%
MD College of Art	90	71	78.9%	19	21.1%	74.4%
MD Institute of Art	1,552	1,094	70.5%	458	29.5%	43.2%
Mount St. Mary's	1,354	1,261	93.1%	93	6.9%	52.6%
National Labor College	237	177	74.7%	60	25.3%	17.3%
Ner Israel	352	352	100.0%	0	0.0%	19.0%
College of Notre Dame	2,037	681	33.4%	1,356	66.6%	91.4%
St. John's	452	451	99.8%	1	0.2%	17.3%
St. Mary's Seminary	8	8	100.0%	0	0.0%	50.0%
Sopomer-Douglass	757	563	74.4%	194	25.6%	98.7%
Villa Julie	2,091	1,487	71.1%	604	28.9%	97.2%
Washington Bible	335	145	43.3%	190	56.7%	70.7%
Washington College	1,117	1,066	95.4%	51	4.6%	49.7%
Western Maryland	1,643	1,572	95.7%	71	4.3%	67.9%
Yeshiva College of Nations Capitol	50	50	100.0%	0	0.0%	30.0%
<b>Total</b>	26,157	20,585	78.7%	5,572	21.3%	50.9%
<b>Total All Campuses</b>	212,658	118,533	54.4%	94,125	45.6%	81.3%

Source: Maryland Higher Education Commission Enrollment Information System

INSTITUTION	#	FULL-TIME %	#	PART-TIME %	TOTAL
<b>FOUR-YEAR PUBLICS</b>					
Bowie	275	16.6%	1,381	83.4%	1,656
Coppin	23	3.6%	609	96.4%	632
Frostburg	166	18.8%	719	81.2%	885
Salisbury	83	15.8%	441	84.2%	524
Towson	647	24.3%	2,019	75.7%	2,666
UB	1,332	49.8%	1,345	50.2%	2,677
UMB	3,496	72.8%	1,304	27.2%	4,800
UMBC	627	44.4%	784	55.6%	1,411
UMCP	4,454	54.7%	3,693	45.3%	8,147
UMES	82	27.7%	214	72.3%	296
UMUC	287	71%	3,783	92.9%	4,070
Morgan	232	43.9%	296	56.1%	528
<b>Total</b>	11,704	41.4%	16,588	58.6%	28,292
<b>INDEPENDENTS</b>					
Baltimore Hebrew	13	14.0%	80	86.0%	93
Capitol	5	4.5%	106	95.5%	111
Goucher	118	20.7%	451	79.3%	569
Hood	78	8.9%	802	91.1%	880
Johns Hopkins	4,295	34.9%	8,008	65.1%	12,303
Loyola	701	24.3%	2,185	75.7%	2,886
MD Institute of Art	134	89.9%	15	10.1%	149
Mount St. Mary's	192	51.1%	184	48.9%	376
Ner Israel	72	93.4%	14	6.6%	86
College of Notre Dame	56	6.5%	1,030	93.5%	1,086
St. John's	76	87.5%	8	12.5%	84
St. Mary's Seminary	185	29.0%	186	71.0%	262
Tai Sophia Institute	0	0.0%	5	2.6%	5
Villa Julie	67	29.6%	159	70.4%	226
Washington Bible	4	5.2%	73	94.8%	77
Washington College	139	8.2%	1,553	91.8%	1,692
<b>Total</b>	6,334	29.8%	14,926	70.2%	21,260
<b>Total All Campuses</b>	18,038	36.4%	31,514	63.6%	49,552

Source: Maryland Higher Education Commission Enrollment Information System



TOTAL ENROLLMENT : 1999

ENROLLMENT AT MARYLAND STATE-AIDED INDEPENDENT INSTITUTIONS

INSTITUTION	TOTAL HEADCOUNT	FULL-TIME EQUIVALENT	INSTITUTION	TOTAL HEADCOUNT	FULL-TIME EQUIVALENT
<b>COMMUNITY COLLEGES</b>			Baltimore International	470	489
Allegheny	2,548	1,447	Capital	830	517
Anne Arundel	12,169	9,571	Goucher	1,700	1,432
Baltimore City	5,905	4,892	Hood	1,774	1,015
Carroll	2,395	1,636	Johns Hopkins	17,801	13,891
Cecil	1,349	1,080	Loyola	6,263	4,568
Chesapeake	2,230	1,612	MD Institute, College of Art	1,701	1,367
College of Southern Maryland	5,814	3,384	Mount St. Mary's	1,730	1,380
Comm College of Baltimore County	18,807	15,558	College of Notre Dame	3,139	1,476
Frederick	4,266	2,588	St. John's	516	602
Garrett	682	476	Sopomer Douglass	757	686
Hagerstown	2,484	1,895	Villa Julie	2,158	1,809
Harford	4,693	3,629	Washington College	1,194	1,243
Howard	5,252	3,681	Western Maryland	3,335	2,243
Montgomery	20,847	12,255			
Prince George's	12,298	8,991	Total	43,368	32,697
Wor-Wic	2,084	1,692			
Total	113,923	74,387	Total All Campuses	263,461	207,167

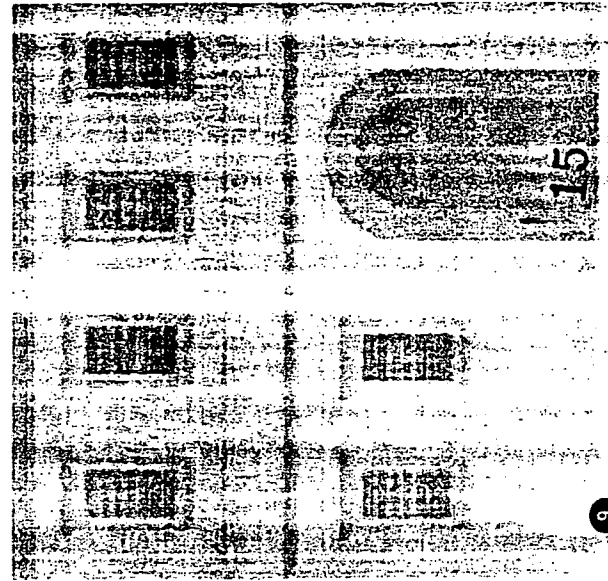
Note:

Headcount enrollment is for Fall 1999 and FTE enrollment is for FY 2000.  
Source: Maryland Higher Education Commission Enrollment Information System and S-6 form

INSTITUTION	TOTAL HEADCOUNT	FULL-TIME EQUIVALENT
<b>FOUR-YEAR PUBLICS</b>		
Bowie	4,770	3,283
Coppin	3,844	2,768
Frostburg	5,198	4,174
Salisbury	6,060	5,133
Towson	16,647	12,826
UB	4,611	3,048
UMB	5,553	5,141
UMBC	10,265	8,087
UMCP	32,864	26,138
UMES	3,000	2,735
UMUC	15,673	19,632
Morgan	6,172	5,524
St. Mary's	1,613	1,594
Total	116,270	100,083

Notes:

- \* The Community College of Baltimore County includes Catonsville, Dundalk, and Essex.
  - (1) Community College FTE enrollment information includes full-time equivalent and non-credit enrollment for State aid.
  - (2) Headcount enrollment is for Fall 1999 and FTE enrollment is for FY 2000.
- Source: Maryland Higher Education Commission Enrollment Information System, CC-4 form and Institutional budgets



INSTITUTION	NUMBER OF				
	AFRICAN-AMERICAN	WHITE	OTHER*	MEN	WOMEN
<b>COMMUNITY COLLEGES</b>					
Alegany	68	2,436	44	862	1,686
Anne Arundel	1,380	9,606	1,183	4,902	7,267
Baltimore City	4,925	516	464	1,552	4,353
Carroll	52	2,253	90	901	1,494
Cecil	60	1,243	46	475	874
Chesapeake	317	1,851	62	708	1,522
College of Southern Maryland	868	4,556	390	1,974	3,840
Comm Coll of Baltimore County	4,218	11,673	2,916	7,677	11,130
Frederick	324	3,624	318	1,559	2,707
Garrett	23	642	17	308	374
Hagerstown	165	2,212	107	1,047	1,437
Harford	414	3,954	325	1,859	2,834
Howard	916	3,227	1,109	2,116	3,136
Montgomery	5,070	9,206	6,571	8,977	11,870
Prince George's	8,986	2,074	1,238	4,381	7,917
Wor-Wic	459	1,551	74	660	1,424
<b>Total</b>	<b>49,245</b>	<b>110,621</b>	<b>14,951</b>	<b>49,958</b>	<b>63,865</b>
<b>FOUR-YEAR PUBLICS</b>					
Bowie	3,769	767	234	1,641	3,129
Coppin	3,570	157	117	1,027	2,817
Frostburg	514	4,378	306	2,400	2,798
Salisbury	463	5,159	438	2,541	3,519
Towson	1,826	13,072	1,749	6,251	10,396
UB	1,056	2,751	804	2,035	2,576
UMBC	891	3,754	908	1,704	3,849
UMOP	1,557	6,073	2,635	5,017	5,248
UMES	4,125	19,260	9,479	16,952	15,902
UMUC	2,259	512	229	1,307	1,693
Morgan	4,731	8,272	2,670	7,120	8,553
St. Mary's	5,729	109	334	2,584	3,588
<b>Total</b>	<b>30,639</b>	<b>65,578</b>	<b>20,053</b>	<b>51,267</b>	<b>65,003</b>

INSTITUTION	NUMBER OF				
	AFRICAN-AMERICAN	WHITE	OTHER	MEN	WOMEN
<b>INDEPENDENTS</b>					
Baltimore Hebrew	1	202	0	68	135
Baltimore International	187	250	33	266	204
Capital	297	357	176	648	182
Columbia Union	415	307	242	394	570
Goucher	160	1,092	428	443	1,257
Hagerstown Business	59	620	14	97	576
Harry Lundberg	100	131	15	240	6
Hood	133	1,072	569	375	1,399
Johns Hopkins	1,429	12,360	4,012	8,911	8,890
Loyola	350	5,298	615	2,666	3,597
MD College of Art	24	37	29	49	41
MD Institute of Art	70	1,112	519	670	1,031
Mount St. Mary's	84	1,488	158	845	885
National Labor College	56	146	55	178	59
Ner Israel	0	565	0	565	0
College of Notre Dame	633	2,341	165	342	2,797
St. John's	6	461	49	286	230
St. Mary's Seminary	59	200	11	144	126
Sojourner Douglass	736	11	10	633	124
Tai Sophia Institute	5	170	15	24	166
Villa Julie	188	1,831	139	610	1,548
Washington Bible	225	234	102	359	202
Washington College	44	960	190	474	720
Western Maryland	191	2,455	889	1,117	2,218
Yeshiva College of Nations Capital	0	50	0	50	0
<b>Total</b>	<b>5,482</b>	<b>33,750</b>	<b>8,235</b>	<b>19,945</b>	<b>27,472</b>
<b>Total All Campuses</b>	<b>64,316</b>	<b>159,952</b>	<b>43,242</b>	<b>111,170</b>	<b>156,340</b>

Note: Other includes Native American, Asian, Hispanic, Foreign and Other.  
Source: Maryland Higher Education Commission Enrollment Information System



BY INSTITUTION: 1998-1999

INSTITUTION	LOWER DIV CERTIFICATE	ASSOCIATE	BAC-ELORS	MASTERS	DOCTORATE	PROFESSIONAL	FIRST TOTAL
<b>COMMUNITY COLLEGES</b>							
Allegany	99	477	-	-	-	-	576
Anne Arundel	253	910	-	-	-	-	1,163
Baltimore City	87	244	-	-	-	-	331
Carrill	16	233	-	-	-	-	249
Cecil	35	119	-	-	-	-	154
Chesapeake	24	141	-	-	-	-	165
College of Southern Maryland	120	525	-	-	-	-	645
Comm Coll of Baltimore County	203	1,423	-	-	-	-	1,626
Frederick	47	387	-	-	-	-	434
Garrett	30	86	-	-	-	-	116
Hagerstown	28	314	-	-	-	-	342
Harford	41	390	-	-	-	-	431
Howard	46	291	-	-	-	-	337
Montgomery	254	865	-	-	-	-	1,119
Prince George's	98	680	-	-	-	-	778
Wor-Wic	64	165	-	-	-	-	229
Total	1,445	4,250	0	0	0	0	8,695
<b>FOUR-YEAR PUBLICS</b>							
Bowie	-	-	532	517	-	-	1,049
Coppin	-	-	342	105	-	-	447
Frostburg	-	-	824	213	-	-	1,037
Salisbury	-	-	1,169	182	-	-	1,351
Towson	-	-	2,609	550	-	-	3,159
UB	-	-	440	452	-	320	1,212
UMB	-	-	385	702	61	617	1,765
UMBC	-	-	1,511	270	55	-	1,836
UMCP	30	-	5,087	1,612	501	-	7,230
UMES	-	-	458	82	1	-	541
UMUC	-	36	1,999	793	-	-	2,828
Morgan	-	-	721	124	5	-	850
St. Mary's	-	-	359	-	-	-	359
Total	40	36	16,436	5,602	623	937	23,664

Source: Maryland Higher Education Commission Degree Information System

BY INSTITUTION: 1998-1999

INSTITUTION	LOWER DIV CERTIFICATE	ASSOCIATE	BAC-ELORS	MASTERS	DOCTORATE	PROFESSIONAL	FIRST TOTAL
<b>INDEPENDENTS</b>							
Baltimore Hebrew	-	-	5	12	-	-	17
Baltimore International	45	194	-	-	-	-	239
Capital	22	14	69	51	-	-	156
Columbia Union	-	19	295	-	-	-	314
Goucher	-	-	207	59	-	-	266
Hagerstown Business	32	99	-	-	-	-	131
Harry Lundberg	218	-	-	-	-	-	218
Hood	-	-	235	174	-	-	409
Johns Hopkins	-	-	1,069	2,954	366	126	4,515
Loyola	-	-	737	969	3	-	1,709
MD College of Art	-	25	-	-	-	-	25
MD Institute of Art	-	-	238	76	-	-	314
Mount St. Mary's	-	-	259	65	-	44	368
National Labor College	-	-	42	-	-	-	42
Ner Israel	17	-	45	28	8	24	122
Notre Dame	-	-	336	166	-	-	502
St. John's	-	-	91	39	-	-	130
St. Mary's Seminary	-	-	1	23	-	5	29
Sojourner Douglass	-	-	74	-	-	-	74
Tai Sophia Institute	-	-	-	51	-	-	51
Villa Julie	-	49	280	12	-	-	341
Washington Bible	7	5	46	9	-	8	75
Washington College	-	-	188	18	-	-	206
Western Maryland	-	-	321	312	-	-	633
Yeshiva College of Nations Capital	-	-	12	-	-	-	12
Total	341	405	4,550	5,018	377	207	10,898
Total All Campuses	1816	7631	20,986	10,620	1000	1,144	43,257

Source: Maryland Higher Education Commission Degree Information System

BY ETHNICITY AND GENDER: 1998-1999

BY ETHNICITY AND GENDER: 1998-1999

MAJOR PROGRAM	LOWER DIV CERTIFICATE		ASSOCIATE		BACHELORS		MASTERS		FIRST PROFESSIONAL		TOTAL	
	#	%	#	%	#	%	#	%	#	%	#	%
Agriculture												
Architecture												
Area Studies	6											
Biological Science												
Business												
Communications												
Computer Science												
Education												
Engineering												
Arts												
Languages												
Health												
Home Economics												
Law												
Letters												
Library Science												
Mathematics												
Physical Science												
Psychology												
Public Affairs												
Social Science												
Theology												
Interdisciplinary												
Arts & Science Transfer												
Engineering Transfer												
General Studies Transfer												
Education Transfer												
Business Transfer												
Computer Science Transfer												
Business Technology	441											
Data Processing	224											
Health Technology	283											
Engineering Technology	451											
Natural Science Technology	100											
Public Service Technology	277											
Directed Technology	34											
<b>Total</b>	<b>1816</b>		<b>11727</b>		<b>20986</b>		<b>10520</b>		<b>1144</b>		<b>1000</b>	<b>47293</b>

MAJOR PROGRAM	LOWER DIV CERTIFICATE		ASSOCIATE		BACHELORS		MASTERS		FIRST PROFESSIONAL		TOTAL	
	#	%	#	%	#	%	#	%	#	%	#	%
African American	373	20.5%	1320	17.2%	4034	19.2%	1427	13.4%			10620	100.0%
Native American	7	0.4%	33	0.4%	73	0.3%	21	0.2%				
Asian	62	3.4%	263	3.4%	1449	6.9%	504	4.7%				
Hispanic	66	3.6%	160	2.1%	518	2.5%	201	1.9%				
White	1236	68.1%	5602	72.8%	13843	66.0%	7094	66.8%				
Foreign	46	2.5%	176	2.3%	756	3.6%	1181	11.1%				
Other	26	1.4%	137	1.8%	313	1.5%	192	1.8%				
<b>Total</b>	<b>1816</b>	<b>100.0%</b>	<b>7691</b>	<b>100.0%</b>	<b>20986</b>	<b>100.0%</b>	<b>10620</b>	<b>100.0%</b>			<b>10620</b>	<b>100.0%</b>

MAJOR PROGRAM	DOCTORATE		FIRST PROFESSIONAL		TOTAL	
	#	%	#	%	#	%
African American	44	4.4%	122	10.7%	7320	16.9%
Native American	0	0.0%	3	0.3%	137	0.3%
Asian	67	6.7%	132	11.5%	2477	5.7%
Hispanic	16	1.6%	39	3.4%	1000	2.3%
White	586	58.6%	813	71.1%	29174	67.4%
Foreign	277	27.7%	17	1.5%	2453	5.7%
Other	10	1.0%	18	1.6%	696	1.6%
<b>Total</b>	<b>1000</b>	<b>100.0%</b>	<b>1144</b>	<b>100.0%</b>	<b>43257</b>	<b>100.0%</b>

Source: Maryland Higher Education Commission Degree Information System

Source: Maryland Higher Education Commission Degree Information System

FULL-TIME AND PART-TIME FACULTY: FALL 1999

INSTITUTION	FULL-TIME		PART-TIME		TOTAL
	#	%	#	%	
<b>COMMUNITY COLLEGES</b>					
Allegany	92	29.1%	224	70.9%	316
Anne Arundel	204	30.2%	471	69.8%	675
Baltimore City	121	51.3%	115	48.7%	236
Carroll	42	14.2%	254	85.8%	296
Cecil	36	35.3%	66	64.7%	102
Chesapeake	46	23.5%	150	76.5%	196
College of Southern Maryland	87	26.1%	246	73.9%	333
Comm Coll of Baltimore County	339	25.8%	974	74.2%	1,313
Fredrick	76	29.0%	186	71.0%	262
Garrett	19	47.5%	21	52.5%	40
Hagerstown	59	26.2%	166	73.8%	225
Harford	76	28.1%	194	71.9%	270
Howard	90	26.9%	244	73.1%	334
Montgomery	415	40.0%	623	60.0%	1,038
Prince George's	224	36.1%	396	63.9%	620
Wor-Wic	42	35.9%	75	64.1%	117
<b>Total</b>	<b>1,938</b>	<b>30.9</b>	<b>4,404</b>	<b>69.1</b>	<b>6,343</b>
<b>FOUR-YEAR PUBLICS</b>					
Bowie	156	45.7%	185	54.3%	341
Coppin	113	68.9%	51	31.1%	164
Frostburg	239	74.0%	84	26.0%	323
Salisbury	261	66.2%	133	33.8%	394
Towson	521	45.7%	619	54.3%	1,140
UB	151	46.5%	174	53.5%	325
UMB	373	75.8%	119	24.2%	492
UMBC	500	59.9%	335	40.1%	835
UMCP	2,467	74.4%	847	25.6%	3,314
UMES	131	63.6%	75	36.4%	206
UMUC	0	0.0%	718	100.0%	718
Morgan	293	97.0%	9	3.0%	302
St. Mary's	123	69.1%	55	30.9%	178
<b>Total</b>	<b>5,328</b>	<b>61.0</b>	<b>3,404</b>	<b>39.0</b>	<b>8,732</b>
<b>Total All Campuses</b>	<b>7,266</b>	<b>48.3</b>	<b>7,809</b>	<b>51.7</b>	<b>15,075</b>

Note: Figures exclude clinical medicine faculty at UMB and faculty at extension services of the University of Maryland.  
Source: Maryland Higher Education Commission Employee Data System

FULL-TIME FACULTY BY RACE AND GENDER: FALL 1999

INSTITUTION	AFRICAN AMERICAN		WHITE		OTHER		MEN		WOMEN	
	#	%	#	%	#	%	#	%	#	%
<b>COMMUNITY COLLEGES</b>										
Allegany	0	0.0%	92	100.0%	0	0.0%	47	51.1%	45	48.9%
Anne Arundel	13	6.4%	180	88.2%	11	5.4%	107	52.5%	97	47.5%
Baltimore City	55	45.5%	58	47.9%	8	6.6%	55	45.5%	66	54.5%
Carroll	0	0.0%	42	100.0%	0	0.0%	16	38.1%	26	61.9%
Cecil	0	0.0%	33	91.7%	3	8.3%	16	44.4%	20	55.6%
Chesapeake	3	6.5%	43	93.5%	0	0.0%	21	45.7%	25	54.3%
College of Southern Maryland	8	9.2%	74	85.1%	5	5.7%	44	50.6%	43	49.4%
Comm Coll of Baltimore County	27	8.0%	299	88.2%	13	3.8%	175	51.6%	164	48.4%
Fredrick	2	2.6%	71	93.4%	3	3.9%	35	46.1%	41	53.9%
Garrett	0	0.0%	18	94.7%	1	5.3%	11	57.9%	8	42.1%
Hagerstown	0	0.0%	58	98.3%	1	1.7%	23	39.0%	36	61.0%
Harford	6	7.9%	67	88.2%	3	3.9%	36	47.4%	40	52.6%
Howard	16	17.8%	69	76.7%	5	5.6%	31	34.4%	59	65.6%
Montgomery	44	10.6%	335	80.7%	36	8.7%	208	50.1%	207	49.9%
Prince George's	43	19.2%	168	75.0%	13	5.8%	104	46.4%	120	53.6%
Wor-Wic	3	7.1%	39	92.9%	0	0.0%	19	45.2%	23	54.8%
<b>Total</b>	<b>220</b>	<b>11.2%</b>	<b>1,646</b>	<b>83.6%</b>	<b>102</b>	<b>5.2%</b>	<b>948</b>	<b>48.2%</b>	<b>1,020</b>	<b>51.8%</b>
<b>FOUR-YEAR PUBLICS</b>										
Bowie	100	64.1%	46	29.5%	10	6.4%	86	55.1%	70	44.9%
Coppin	80	70.8%	23	20.4%	10	8.8%	53	46.9%	60	53.1%
Frostburg	6	2.5%	215	90.0%	18	7.5%	163	64.0%	86	36.0%
Salisbury	8	3.1%	243	93.1%	10	3.8%	164	62.8%	97	37.2%
Towson	22	4.2%	449	86.2%	50	9.6%	311	59.7%	210	40.3%
UB	9	6.0%	127	84.1%	15	9.9%	101	66.9%	50	33.1%
UMB	41	11.0%	310	83.1%	22	5.9%	188	50.4%	185	49.6%
UMBC	30	6.0%	397	79.4%	73	14.6%	352	70.4%	148	29.6%
UMCP	131	5.3%	1,945	78.8%	391	15.8%	1,735	70.3%	732	29.7%
UMES	60	45.8%	49	37.4%	22	16.8%	74	56.5%	57	43.5%
Morgan	198	67.6%	61	20.8%	34	11.6%	172	58.7%	121	41.3%
St. Mary's	12	9.8%	100	81.3%	11	8.9%	73	59.3%	50	40.7%
<b>Total</b>	<b>697</b>	<b>13.1%</b>	<b>3,965</b>	<b>74.4%</b>	<b>666</b>	<b>12.5%</b>	<b>3,462</b>	<b>65.0%</b>	<b>1,866</b>	<b>35.0%</b>
<b>Total All Campuses</b>	<b>917</b>	<b>12.6%</b>	<b>5,611</b>	<b>76.9%</b>	<b>768</b>	<b>10.5%</b>	<b>4,410</b>	<b>60.4%</b>	<b>2,886</b>	<b>39.6%</b>

Note:  
(1) Other includes Native American, Asian, Hispanic, and Other  
(2) Figures exclude clinical medicine faculty at UMB and faculty at extension services at the University of Maryland.  
Source: Maryland Higher Education Commission Employee Data System



AVG. SALARY OF FULL-TIME FACULTY: FALL 1999

INSTITUTION	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR	LECTURER	CAMPUS AVERAGE
<b>COMMUNITY COLLEGES</b>						
Allegany	\$51,051	\$43,332	\$35,934	\$29,446	-	\$42,233
Anne Arundel	66,245	52,773	41,676	37,418	-	53,740
Baltimore City	57,790	45,664	40,089	34,435	-	45,049
Carroll	57,972	45,227	37,444	33,948	-	43,626
Cecil	56,164	48,621	41,931	35,748	-	48,256
Chesapeake	53,906	49,492	42,194	41,262	38,938	46,591
College of Southern Maryland	59,034	48,723	42,851	32,105	-	53,733
Comm Coll of Baltimore County	57,798	48,318	38,029	30,459	-	46,193
Frederick	54,757	48,020	41,633	36,970	17,987	46,402
Garrett	45,914	39,342	36,282	31,930	-	41,514
Hagerstown	54,538	41,506	35,497	30,566	-	46,341
Harford	61,723	57,055	47,704	36,093	44,044	54,012
Howard	62,460	48,595	42,919	35,288	33,921	51,451
Montgomery	61,650	51,385	43,298	36,544	-	55,830
Prince George's	61,497	46,420	38,713	37,987	-	51,930
Wor-Wic	61,340	50,302	44,911	35,760	-	45,798
Community College Average	\$51,051	\$43,332	\$35,934	\$29,446	\$40,370	\$50,223

INSTITUTION	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR	LECTURER	CAMPUS AVERAGE
<b>FOUR-YEAR PUBLICS</b>						
Bowie	\$65,985	\$50,659	\$45,616	\$37,625	\$36,219	\$48,039
Coppin	65,233	52,256	46,065	35,034	32,152	49,062
Frostburg	62,718	52,207	43,070	36,569	30,868	50,123
Salisbury	65,299	51,286	45,506	39,311	34,302	49,932
Towson	65,845	54,922	43,586	39,762	32,760	52,193
UB	88,258	65,824	55,399	-	-	72,688
UMB	106,025	84,127	66,837	51,662	-	78,956
UMBC	85,431	57,724	50,193	37,610	38,327	60,474
UMCP	98,073	65,937	58,407	48,824	37,297	73,971
UMES	62,539	52,567	43,319	37,956	38,522	44,955
Morgan	78,291	59,856	50,543	40,744	41,860	53,933
St. Mary's	73,985	54,409	40,254	35,610	-	53,461
Four-Year Public Average	\$67,199	\$52,535	\$51,695	\$44,220	\$36,790	\$53,790

Note:

(1) Figures exclude clinical medicine faculty at UMB and faculty at extension services at the University of Maryland.

Source: Maryland Higher Education Commission Employee Data System

UNIVERSITY COLLEGES. UNRESTRICTED REVENUES: FY 2000

INSTITUTION	STATE		LOCAL		TUITION AND FEES		OTHER		TOTAL
	Dollars	Percent	Dollars	Percent	Dollars	Percent	Dollars	Percent	
Allegany	\$3,617,216	20.1%	\$4,575,000	25.5%	\$9,432,983	52.5%	\$338,303	1.9%	\$17,963,502
Anne Arundel	14,918,479	30.7%	17,280,000	35.6%	15,641,968	32.2%	746,926	1.5%	48,587,373
Baltimore City	23,036,036	71.4%	103,335	0.3%	9,142,083	28.3%	(22,541)	-0.1%	32,258,813
Carrill	3,522,915	37.2%	3,366,629	30.0%	4,178,060	37.2%	149,578	1.3%	11,217,182
Cecil	2,675,645	32.7%	2,675,645	32.7%	2,741,373	33.5%	86,294	1.1%	8,178,957
Chesapeake	3,141,617	28.8%	4,030,001	37.0%	3,322,291	30.5%	403,126	3.7%	10,897,035
College of Southern MD	5,744,507	22.0%	8,403,366	32.3%	11,171,848	42.9%	733,141	2.8%	26,052,862
Comm College of Balt. Co.	24,223,879	26.9%	33,191,542	36.9%	31,027,950	34.5%	1,500,677	1.7%	89,944,048
Frederick	4,024,160	20.0%	7,062,970	35.1%	8,555,849	42.6%	451,073	2.2%	20,093,992
Garrett	2,520,227	35.8%	2,520,227	35.8%	1,885,436	26.9%	109,110	1.5%	7,045,000
Hagerstown	4,113,903	28.3%	4,246,010	29.2%	5,759,432	39.6%	432,993	3.0%	14,552,338
Harford	5,627,204	24.1%	9,340,880	39.9%	7,478,165	32.0%	944,696	4.0%	23,390,945
Howard	5,892,965	19.3%	11,422,400	37.5%	12,243,014	40.1%	935,497	3.1%	30,493,876
Montgomery	19,222,959	17.0%	51,359,227	45.4%	40,532,110	35.8%	2,087,892	1.8%	113,202,188
Prince George's	14,082,752	29.1%	10,982,796	22.7%	22,170,223	45.8%	1,180,843	2.4%	48,416,614
Wor-Wic	3,421,697	34.0%	3,020,707	30.0%	3,402,238	33.8%	217,219	2.2%	10,061,861
Total	\$17,378,161	27.9%	\$17,378,161	33.9%	\$188,695,023	36.8%	\$10,294,667	2.0%	\$512,356,586

Notes:  
 (1) Excludes auxiliary revenues.  
 (2) State support for community colleges does not include State paid benefits.  
 (3) Other includes federal support and miscellaneous (investment income, income from day care, rental income).  
 Source: Community College Audited Budget Reports, FY 2000

UNIVERSITY COLLEGES. UNRESTRICTED EXPENDITURES: FY 2000

INSTITUTION	PUBLIC INSTRUCTION	ACADEMIC SERVICE	STUDENT SUPPORT	INSTITUTIONAL SERVICES	OPERATIONS SUPPORT	SCHOLARSHIPS & MAINTENANCE		FELLOWSHIPS	TOTAL
						Dollars	Percent		
Allegany	\$7,731,773	\$3,258	\$2,528,628	\$1,521,136	\$3,080,157	\$1,476,151	\$2,127,952	\$17,869,055	
Anne Arundel	26,668,177	0	6,469,497	3,465,719	7,054,056	4,566,182	0	48,223,631	
Baltimore City	13,600,208	0	2,072,332	3,380,937	9,479,178	4,010,434	0	32,543,089	
Carrill	4,545,668	0	1,706,297	903,452	3,010,297	684,739	0	10,850,453	
Cecil	5,549,288	1,7830	365,944	955,053	2,042,854	1,466,106	177,911	10,574,986	
Chesapeake	5,135,178	64,551	1,078,495	807,094	2,168,107	1,259,021	56,165	10,568,611	
College of Southern Maryland	10,443,115	0	2,726,352	1,587,516	5,522,075	2,081,164	1,412,085	23,772,307	
Comm College of Baltimore County	41,344,173	433,856	9,527,564	7,452,677	20,010,175	10,232,580	0	89,001,025	
Frederick	10,725,579	0	12,18,970	1,919,837	3,270,347	2,223,594	86,326	19,444,653	
Garrett	2,194,701	88,756	606,282	847,353	1,469,084	898,923	172,189	6,277,288	
Hagerstown	6,592,594	172,491	1,497,906	1,361,694	3,355,315	1,493,028	0	14,473,028	
Harford	9,220,877	0	2,962,926	1,835,277	4,357,013	2,556,476	367,707	21,300,276	
Howard	14,864,676	77,342	2,629,626	2,990,835	5,587,027	5,637,967	7,201,48	30,507,621	
Montgomery	48,766,601	0	12,259,656	13,001,856	20,552,400	12,876,237	1,530,161	108,986,911	
Prince George's	19,289,348	0	8,578,194	5,096,277	9,210,703	4,828,043	151,906	47,154,471	
Wor-Wic	3,994,787	0	1,257,572	549,327	2,222,151	1,090,566	0	9,104,403	
Total	\$17,378,161	\$3,258,004	\$17,378,161	\$188,695,023	\$100,390,930	\$57,361,211	\$6,802,550	\$500,651,808	

Notes:  
 (1) Does not include expenditures for auxiliary enterprises or mandatory transfers.  
 (2) The Community College of Baltimore County (CCBC) includes Catonsville, Dundalk, and Essex.

STATE FOUR-YEAR COLLEGES AND UNIVERSITIES  
UNRESTRICTED REVENUES: FY 2000

INSTITUTION	STATE		FEDERAL		TUITION AND FEES		OTHER		TOTAL
	Dollars	Percent	Dollars	Percent	Dollars	Percent	Dollars	Percent	
Bowie	\$18,603,684	54.4%	\$341,230	10%	\$15,835,622	46.3%	(\$580,562)	n/a	\$34,199,974
Coppin	16,088,322	62.2%	102,866	0.4%	9,912,982	38.4%	(270,937)	n/a	25,783,233
Frostburg	24,305,394	56.1%	0	0.0%	17,486,823	40.4%	1,508,750	3.5%	43,300,967
Salisbury	24,476,838	51.4%	0	0.0%	22,765,896	47.8%	389,870	0.8%	47,632,604
Towson	58,797,522	44.2%	324,561	0.2%	71,416,473	53.7%	2,389,426	1.8%	132,927,982
UB	21,665,593	49.4%	80,650	0.2%	22,278,095	50.8%	(130,399)	n/a	43,893,939
UMB	127,343,940	49.1%	22,614,666	8.7%	43,071,223	16.6%	66,191,678	25.5%	259,221,507
UMBC	59,360,163	50.0%	3,986,092	3.4%	44,776,332	37.8%	10,480,879	8.8%	118,603,466
UMCP	301,984,133	54.9%	27,367,907	5.0%	186,258,763	33.9%	34,293,746	5.0%	549,904,549
UMES	20,487,790	59.3%	721,964	2.1%	12,048,896	34.9%	1,288,230	3.7%	34,546,880
UMUC	9,362,937	75%	326,286	0.3%	10,033,252	81.1%	13,862,200	11.1%	124,584,675
Morgan	43,458,880	58.5%	1,249,712	1.7%	28,323,468	38.2%	1,206,666	1.6%	74,238,726
St. Mary's	12,664,202	49.7%	48,245	0.2%	10,819,701	42.5%	1,954,681	7.7%	25,466,829
Total	\$1,514,325,331	49.8%	\$57,164,179	3.8%	\$586,127,545	38.7%	\$132,584,228	8.8%	\$1,514,325,331

UNRESTRICTED EXPENDITURES: FY 2000

INSTITUTION	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MAINTENANCE	SCHOLARSHIPS & FELLOWSHIPS	TOTAL
Coppin	9,617,290	0	0	2,604,797	2,990,459	1,682,346	3,810,609	364,855	26,211,656
Frostburg	20,685,429	0	54,101	5,148,253	3,013,593	6,673,889	5,785,050	1,920,259	43,290,574
Salisbury	21,800,519	221,945	0	5,511,510	3,483,229	8,448,524	7,312,774	1,127,062	47,905,663
Towson	53,870,137	301,157	2,072,967	17,589,736	10,430,810	19,368,523	17,069,799	12,224,853	132,927,982
UB	19,088,834	258,338	0	7,929,814	3,454,681	7,403,690	5,606,249	1,214,384	44,975,990
UMB	135,529,645	19,602,136	326,585	27,611,480	2,530,662	29,779,897	36,612,014	5,371,245	257,363,664
UMBC	53,285,208	4,890,149	1,362,336	13,019,565	6,687,561	15,850,726	15,775,899	9,740,049	120,611,493
UMCP	218,186,349	56,225,593	20,049,055	67,754,105	24,142,305	52,113,869	85,488,121	34,803,126	558,764,523
UMES	13,017,480	1,055,113	0	3,506,547	1,718,754	6,435,271	6,633,315	2,509,853	34,876,333
UMUC	47,170,030	316,126	8,000,618	19,571,106	19,047,894	21,718,166	7,853,337	1,708,350	125,385,627
Morgan	27,293,562	589,504	59,020	2,622,836	4,100,281	13,278,325	11,185,120	8,776,918	67,905,566
St. Mary's	11,852,020	1,500	632,141	1,794,186	3,269,284	6,854,125	2,425,722	1,125,969	27,954,947
Total	\$1,463,313,021	\$81,572,528	\$32,748,480	\$178,395,096	\$871,793,356	\$201,283,450	\$211,063,546	\$92,870,790	\$1,523,386,270

Notes:

- (1) Other includes the following: state and local grants and contracts, private gifts, sale of educational activities, endowment income, transfers, and other.
  - (2) Data excludes auxiliary and hospital expenditures.
- Source: Governor's budget book and institutional budget request

INDEPENDENT INSTITUTIONS: FY 2000

TOTAL CAPITAL BUDGET AUTHORIZATIONS BY CAMPUS: 1997 - 2001

(In Thousands - All Fund Sources)

INSTITUTION	STATE AID AMOUNT	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL
Baltimore International College	\$583,187	\$973	\$175	\$18,705	\$2,432	\$12,430	\$34,715
Capital College	571,514						\$0
Goucher College	1,585,737				388	29,013	\$29,401
Hood College	1,160,327	700	1,395		33,243	500	\$35,838
Johns Hopkins University	15,477,428	522	11,077	10,860	10,221	20,364	\$53,044
Loyola College	5,148,552			2,000		3,500	\$5,500
MD Institute of Art	1,505,542						
Mount St. Mary's College	1,575,857	30,407	17,589	7,004	28,646	70,928	\$154,574
College of Notre Dame	1,716,407	778	24,721	16,873	160	20,014	\$62,546
Sojourner Douglass College	619,482	45,026	13,938	21,864	11,316	102,264	\$194,408
St. John's College	2,013,057		650		1,787	9,815	\$12,252
Villa Julie College	1,399,834		14,790	2,000		1,490	\$18,280
Washington College	2,541,995	1,300	1,500			2,755	\$5,555
Western Maryland College		16,500	11,904	13,735	13,945	13,297	\$69,381
		4,068	28,872	10,500	8,263	16,174	\$67,877
		4,045	1,360		11,000	1,087	\$17,492
Total	\$36,568,711	\$104,319	\$12,971	\$103,541	\$121,401	\$303,631	\$760,863

Source: Maryland Higher Education Commission Joseph A. Sellinger Program

INSTITUTION	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL
<b>COMMUNITY COLLEGES</b>						
Balto. City Comm. College	1,800		1,070	584		16,244
Community Colleges (1)	28,075	18,176	15,952	22,544		23,854
Montgomery College - Takoma Park						760
Sub-Total	\$29,875	\$18,176	\$17,022	\$23,128	\$40,858	\$129,059
<b>OTHER</b>						
Independent Institutions	10,100	6,000	6,000	6,000	24,000	\$52,100
Southern MD Higher Ed Facility			300		5,177	\$5,477
Eastern Shore Higher Ed Center					525	\$525
Tech for Learning				500		\$500
Tech. Advance. Program	325					\$325
Tech Enterprise Center	5,000					\$5,000
Sub-Total	\$15,425	\$6,000	\$6,300	\$6,500	\$29,702	\$63,927
<b>TOTAL</b>	\$149,619	\$152,147	\$126,863	\$151,029	\$374,191	\$953,849

Source: Capital Improvements Authorized by the General Assembly, FY 1997 - FY 2001

COMMUNITY COLLEGE RESIDENT CREDIT-HOUR TUITION AND FEES: SELECTED YEARS 1996-2000

Institution	FY 1996	FY 1999	FY 2000	PERCENT CHANGE	
				FIVE YEAR	ONE YEAR
Allegany	\$72	\$86	95	32%	10%
Anne Arundel	63	62	62	-2%	0%
Baltimore City	55	64	64	16%	0%
Carroll	55	76	76	38%	0%
Cecil	62	64	64	3%	0%
Chesapeake	60	68	68	13%	0%
College of Southern Maryland	66	84	84	27%	0%
Comm College of Baltimore Co.	60	66	66	10%	0%
Frederick	72	79	84	17%	6%
Garrett	63	78	78	24%	0%
Hagerstown	68	76	76	12%	0%
Hartford	63	66	66	5%	0%
Howard	80	89	90	13%	1%
Montgomery	70	84	83	19%	-1%
Prince George's	86	92	92	7%	0%
Wor-Wic	56	55	60	7%	9%
Average	\$76	\$74	\$76	13%	2%

Source: Maryland Association of Community Colleges

PUBLIC FOUR-YEAR UNDERGRADUATE TUITION AND FEES: 1996-2000

Institution	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	PERCENT CHANGE	
						ONE YEAR	FIVE YEAR
RESIDENTS							
Bowie	\$3,019	\$3,103	\$3,357	\$3,467	\$3,664	6%	21%
Coppin	2,749	2,657	3,012	3,164	3,272	3%	19%
Frostburg	3,072	3,230	3,544	3,776	3,956	5%	29%
Salisbury	3,440	3,618	3,842	4,002	4,156	4%	21%
Towson	3,536	3,822	4,120	4,335	4,520	4%	28%
UB	3,260	3,430	3,804	3,966	4,122	4%	26%
UMB	3,571	3,810	4,013	4,174	4,800	15%	34%
UMBC	3,852	4,136	4,570	4,847	5,160	6%	34%
UMCP	3,794	4,159	4,460	4,699	4,939	5%	30%
UMES	2,855	3,036	3,240	3,585	3,833	7%	34%
UMUC (statewide)	4,176	4,224	4,344	4,392	4,416	1%	6%
Morgan	2,881	3,125	3,411	3,655	3,967	9%	40%
St. Mary's	5,435	6,275	6,575	6,875	7,175	4%	32%
Average	\$3,507	\$3,764	\$4,022	\$4,226	\$4,460	6%	27%

NONRESIDENTS

Bowie	\$6,161	\$7,026	\$7,792	\$8,290	\$9,981	8%	46%
Coppin	5,963	6,872	7,392	7,855	8,104	3%	36%
Frostburg	6,548	7,000	7,530	8,036	8,656	8%	32%
Salisbury	6,554	6,918	7,564	8,212	8,550	4%	30%
Towson	6,982	7,924	9,198	9,940	10,524	6%	51%
UB	6,660	8,046	9,300	10,764	11,464	7%	72%
UMB	9,094	9,493	9,939	10,361	10,482	1%	15%
UMBC	8,680	8,938	9,022	9,254	9,633	4%	11%
UMCP	9,738	10,228	10,589	11,221	11,827	5%	21%
UMES	7,536	7,646	7,777	8,227	8,443	3%	12%
UMUC (statewide)	4,680	4,872	5,016	5,328	5,664	6%	21%
Morgan	6,461	7,287	7,991	8,809	9,457	7%	46%
St. Mary's	8,735	9,555	10,375	11,125	11,875	7%	36%
Average	\$7,215	\$7,830	\$8,422	\$9,032	\$9,512	5%	32%

Notes:

(1) UMB reflects average of undergraduate programs.

(2) Annual tuition at UMUC assumes 30 credit hours.

Source: Governor's budget books and institutional budget requests



PUBLIC FOUR-YEAR GRADUATE CREDIT-HOUR TUITION: 1996-2000

INSTITUTION	ACTUAL					PERCENT CHANGE	
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	ONE YEAR	FIVE YEARS
<b>MARYLAND RESIDENTS</b>							
Bowie	\$144	\$144	\$158	\$169	\$186	10%	29%
Coppin	123	129	136	140	144	3%	17%
Frostburg	156	159	168	170	174	2%	12%
Salisbury	129	140	152	158	162	3%	26%
Towson	149	159	174	187	195	4%	31%
UB							
Liberal Arts	177	198	217	233	256	10%	45%
Business	194	208	223	239	264	10%	36%
Law, J.D.	275	296	323	349	373	7%	36%
Law, LL.M.	337	364	397	397	421	6%	25%
UMB							
Law	289	303	316	337	354	5%	22%
Other	223	238	252	261	272	4%	22%
UMBC	239	231	285	299	315	5%	32%
UMCP	230	250	272	272	272	0%	18%
UMES	143	143	143	143	145	1%	1%
UMUC	260	265	273	277	281	1%	8%
Morgan	135	145	145	160	172	8%	27%
Average:	\$200	\$211	\$227	\$237	\$249	5%	24%
<b>NON-RESIDENTS</b>							
Bowie	\$244	\$244	\$268	\$304	\$304	0%	25%
Coppin	175	204	220	240	255	6%	46%
Frostburg	172	184	195	197	202	3%	17%
Salisbury	175	210	250	310	318	3%	82%
Towson	230	290	340	364	386	6%	68%
UB							
Liberal Arts	231	271	333	356	382	7%	65%
Business	254	283	333	356	393	10%	55%
Law, J.D.	455	500	545	589	630	7%	38%
Law, LL.M.	515	566	617	617	654	6%	27%
UMB							
Law	531	557	581	620	651	5%	23%
Other	402	429	451	486	486	4%	21%
UMBC	409	416	487	507	517	2%	26%
UMCP	375	375	400	400	415	4%	11%
UMES	253	253	253	253	261	3%	3%
UMUC	330	343	353	367	382	4%	16%
Morgan	215	240	260	286	308	8%	43%
Average:	\$310	\$335	\$368	\$390	\$419	5%	32%

Source: Governor's budget books and institutional budget requests, FY 1996 - FY 2000

UNDERGRADUATE: 1998 - 1999  
TOTAL DOLLARS

	GRANTS	LOANS	SCHOLARSHIPS	STUDENT EMPLOYMENT	TOTAL SUPPORT
Community Colleges	\$45,871,037	\$18,427,902	\$12,411,423	\$5,233,898	\$81,944,260
University System of Maryland	49,531,379	203,051,319	79,797,334	4,985,640	337,365,672
Morgan	9,522,382	22,328,628	9,577,431	2,382,571	43,811,012
St. Mary's	1142,978	6,796,689	2,347,642	67,052	10,354,361
Independent Colleges	66,046,988	87,318,884	7,9374,041	6,084,561	233,324,414
Private Career Schools	10,719,443	26,845,968	549,062	73,532	38,188,005
Total	\$182,834,207	\$364,769,330	\$178,556,933	\$11,827,254	\$744,987,724

NUMBER OF RECIPIENTS

	GRANTS	LOANS	SCHOLARSHIPS	STUDENT EMPLOYMENT	TOTAL UNDUPLICATED #
Community Colleges	27,786	7,829	18,951	3,004	46,636
University System of Maryland	20,791	34,271	28,481	3,627	51,445
Morgan	3,320	3,682	2,189	1,061	5,204
St. Mary's	324	794	782	125	1,145
Independent Colleges	11,007	13,630	11,894	4,755	21,778
Private Career Schools	5,776	9,221	929	101	10,381
Total	68,984	69,427	63,236	12,673	136,589

AVERAGE AWARD PER RECIPIENT

	GRANTS	LOANS	SCHOLARSHIPS	STUDENT EMPLOYMENT	AVG. SUPPORT
Community Colleges	\$1,652	\$2,353	\$654	\$1,742	\$1,757
University System of Maryland	2,382	5,924	2,801	1,374	6,557
Morgan	2,868	6,064	4,355	2,245	8,418
St. Mary's	3,527	8,560	3,002	536	9,043
Independent Colleges	6,000	6,406	6,211	1,279	10,713
Private Career Schools	1,855	2,911	591	728	3,678
State Average	\$2,650	\$5,233	\$2,823	\$1,485	\$5,454

Source: Maryland Higher Education Commission, Maryland Student Financial Support, October 2000



STATE FINANCIAL AID: 1998 - 1999  
DOLLARS

MARYLAND FINANCIAL AID PROGRAM EXPENDITURES: FY 2000

	GRANTS, FELLOWSHIPS AND SCHOLARSHIPS	LOANS	STUDENT EMPLOYMENT	TOTAL SUPPORT
University System of Maryland	\$26,080,770	\$93,257,357	\$65,793,747	\$185,141,874
Morgan	950,333	1,010,783	248,083	2,209,199
Independent Colleges	66,840,401	47,798,651	14,602,178	129,241,230
<b>Total</b>	<b>\$93,881,504</b>	<b>\$142,066,791</b>	<b>\$80,644,008</b>	<b>\$316,592,303</b>

NUMBER OF RECIPIENTS

	GRANTS, FELLOWSHIPS AND SCHOLARSHIPS	LOANS	STUDENT EMPLOYMENT	TOTAL UNDUPLICATED #
University System of Maryland	7641	7529	6,322	17,447
Morgan	302	134	51	384
Independent Colleges	5,801	4,125	2,500	8,738
<b>Total</b>	<b>13,744</b>	<b>11,788</b>	<b>8,873</b>	<b>26,214</b>

AVERAGE AWARD PER RECIPIENT

	GRANTS, FELLOWSHIPS AND SCHOLARSHIPS	LOANS	STUDENT EMPLOYMENT	AVG. AWARD PER RECIPIENT
University System of Maryland	\$3,414	\$12,386	\$10,407	\$10,797
Morgan	3146	7543	4,864	5,753
Independent Colleges	11,522	11,587	5,840	14,790
<b>Statewide Average</b>	<b>\$6,630</b>	<b>\$12,051</b>	<b>\$9,088</b>	<b>\$12,051</b>

Source: Maryland Higher Education Commission Financial Aid Database

PROGRAM	DOLLARS	NUMBER OF AWARDS	AVERAGE AWARD
Child Care Provider	78,750	72	1,083
Christa McAuliffe Teacher	350,480	66	5,310
Corroy Memorial	180,155	58	3,106
Delegate	1,723,369	2,521	684
Developmental Disabilities and Mental Health	122,250	82	1,491
Distinguished Scholar	4,217,250	1,436	3,000
Distinguished Scholar - Teacher	238,500	80	3,000
Educational Assistance Grant	28,973,453	20,300	1,428
Family Practice	7,500	1	7,500
Guaranteed Access Grant	3,554,232	621	5,727
Health Manpower Shortage	350,000	700	500
HOPE Scholarship - Science and Technology	2,072,500	743	2,789
HOPE Scholarship - Teacher	169,500	653	3,000
Loan Assistance Repayment Program	727,030	252	2,885
Loan Assistance Repayment Program-PCS	1,104,449	19	53,158
Nursing Scholarship	732,448	327	2,240
Occupational & Physical Therapy	22,000	12	2,000
Part Time Grant	800,000	2,439	328
Phy Asst./Nurse Pract	79,500	110	723
Professional School	447,200	453	987
Reimbursement of Firemen	277,108	141	1,965
Senatorial	5,671,057	5,873	966
Tolbert	199,800	986	203
<b>Total</b>	<b>\$53,624,500</b>	<b>37,945</b>	<b>\$1,413</b>

Source: Maryland Higher Education Commission Financial Aid Database

## ENROLLMENTS BY SCHOOL: 1999 ANNUAL REPORT

NAME	SCHOOL TYPE	NUMBER OF PROGRAMS	TOTAL ENROLLMENT	NAME	SCHOOL TYPE	NUMBER OF PROGRAMS	TOTAL ENROLLMENT
American School of Allied Health-Silver Spring	allied health	1	461	Maryland School of Dog Grooming	dog grooming	3	19
GBMC School of Radiological Technology	allied health	1	20	Baltimore International Institute of Electrology	electrology	1	3
Adventist Health Careers Training Center	allied health	1	158	Maryland Drafting Institute	electronics/drafting	5	169
Health Training Institute	allied health	1	218	RETS Technical Training Center	electronics/drafting	9	1074
Holy Cross Hospital School of Radiological Technology	allied health	1	11	TESS Technology Institute - Baltimore	electronics/drafting	4	588
Johns Hopkins Hospital Schools of Medical Imaging	allied health	3	40	TESS Technology Institute - Beltsville	electronics/drafting	4	821
MD General Hospital School of Radiological Technology	allied health	1	11	All American School of Occupational Safety and Health	HAZMAT	3	2
MD Institute of Traditional Chinese Medicine	allied health	1	141	Baltimore School of Massage	massage	1	947
Medix School	allied health	4	918	Lincoln Technical Institute	mechanics	4	979
Ultrasound Diagnostic School	allied health	2	154	John Casablancas Modeling & Career Center	modeling	1	169
Washington Adventist Hospital	allied health	3	37	Institute of Advanced Montessori Studies	montessori	2	158
American Eagle Aeronautical Academy	aviation	3	33	Maryland Center for Montessori Studies	montessori	1	22
Academy of Professional Barber/Stylists	barbering	1	99	Montgomery Montessori Institute	montessori	1	16
Avara's Academy of Hair Design	barbering	2	74	Washington School of Photography	photography	1	59
Bledensburg Barber School	barbering	2	201	Maryland Institute of Criminal Justice	polygraph	1	41
International Academy of Hair Design & Tech	barbering	2	44	Baldus Institute of Real Estate	real estate	1	31
Maryland Barber School	barbering	1	58	Century 21 Real Estate School	real estate	1	121
Maryland Bartending Academy-Glen Burnie	bartending	1	368	Century 21/HIT Brown Real Estate Institute	real estate	1	35
Broadcasting Institute of Maryland	broadcasting	1	71	Champion Institute of Real Estate	real estate	1	306
AccuTech Business Institute	business	7	432	Coltwell Banker Somers	real estate	1	74
Fleet Business School	business	7	556	Colquitz Carriers, Inc. Training Center	real estate	1	0
Computer Institute	business/computer	5	0	Diana School of Real Estate	real estate	1	14
Computer Learning Center	business/computer	5	1302	Diplomat Real Estate Center	real estate	1	5
L'Academie de Cuisine-Gaithersburg	cooking	2	148	Ed Smith Real Estate School	real estate	1	112
Aaron's Academy of Beauty	cosmetology	2	98	First Realty Real Estate School	real estate	1	17
Adorned Nails Institute	cosmetology	1	24	Frederick Academy of Real Estate	real estate	1	396
Aesthetics Institute of Cosmetology	cosmetology	2	109	Grempler Real Estate Institute	real estate	1	690
Aspen Beauty Academy - Silver Spring	cosmetology	2	124	Kelly Academy of Real Estate	real estate	1	20
Aspen Beauty Academy-Laurel	cosmetology	2	82	Lawyers Advantage Career School	real estate	1	13
Awant Beauty School	cosmetology	2	56	Long & Foster Institute of Real Estate	real estate	1	2,462
Baltimore Studio of Hair Design	cosmetology	3	170	Mackintosh School of Real Estate	real estate	1	65
Blades School of Hair Design	cosmetology	2	78	Maryland Center for Real Estate Advancement	real estate	1	10
Chesapeake School of Makeup Artistry	cosmetology	1	15	Maryland School of Real Estate	real estate	1	3
DeiMarVa Beauty Academy	cosmetology	3	142	Mebourne, Feagin & Hammersmith Real Estate Institute	real estate	1	27
Dudley Beauty School	cosmetology	2	67	Modern Real Estate School	real estate	1	0
Fame School of Nail Design-Rockville	cosmetology	1	136	O'Brien Institute of Real Estate	real estate	1	29
Gordon Phillips Beauty School-Heistertown	cosmetology	3	127	O'Connor, Piper & Flynn School of Real Estate	real estate	1	311
Hair Academy-New Carrollton	cosmetology	2	339	Professional Real Estate School	real estate	1	0
Harrison's Beauty School	cosmetology	3	16	Realty Pros Institute	real estate	1	20
International Beauty School - Bel Air	cosmetology	4	63	Southern Maryland Association of Realtors	real estate	1	37
International Beauty School-Cumberland	cosmetology	4	89	The Real Estate School	real estate	1	0
International Beauty School-Glen Burnie	cosmetology	4	105	Weschert Real Estate School	real estate	1	960
Laurel School of Hair	cosmetology	2	26	The Omega Studios School of Applied Recording Arts and Science	recording	5	395
Maryland Beauty Academy - Essex	cosmetology	3	83	The Sheffield Institute for the Recording Arts	recording	2	95
Maryland Beauty Academy-Owings Mills	cosmetology	3	78	HSR Block Eastern Tax Services, Inc.	tax	2	2,024
Montgomery Beauty School	cosmetology	1	204	Jackson Hewitt Tax School	tax	1	315
Montgomery Beauty School	cosmetology	2	111	Delta School of Trades	trades	6	20
New Creations Academy of Hair Design	cosmetology	2	24	Bennett School of Travel	travel	1	27
Reynolds Institute of Nail Design	cosmetology	1	51	Maryland School of Travel	travel	1	34
Robert's Institute of Hair Design-Bel Air	cosmetology	2	63	All-State Career School	truck driving	2	591
Robert's Institute of Hair Design-Sevens Park	cosmetology	2	117	Diesel Institute of America-Grantsville	truck driving	2	310
Robert Paul Academy of Cosmetology Arts and Sciences	cosmetology	2	78				
Von Lee International School of Aesthetics	cosmetology	2	162				
Westminster Beauty School	cosmetology	2	53				
Baltimore School of Dog Grooming	dog grooming	1	6				

Note: Represents all enrollments for all programs July 1, 1998 to June 30, 1999  
Source: Maryland Higher Education Commission Private Career School Annual Reports

NUMBER, ENROLLMENT, AND COMPLETION RATE BY SCHOOL TYPE:  
1999 ANNUAL REPORT

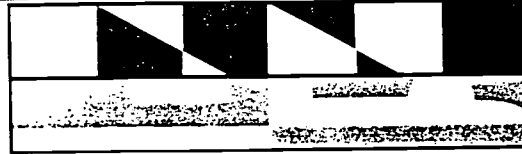
SCHOOL TYPE (1)	# OF SCHOOLS	ENROLLMENT (2)	COMPLETION RATE	EMPLOYMENT RATE (3)
Allied Health	11	2,169	66%	57%
Barber	5	476	67%	
Computer/Electronics (4)	8	4,942	56%	74%
Cosmetology	30	2,890	59%	69%
Real Estate	28	5,758	71%	
Travel	2	61	84%	75%
Truck Driving	2	901	74%	75%
Other (5)	21	5,890	71%	59%
<b>Total</b>	<b>107</b>	<b>23,087</b>	<b>66%</b>	<b>65%</b>

Notes:

- (1) Some schools offer more than one type of program. Schools are categorized by the type of program with the majority enrollment.
- (2) Represents students enrolled from June 30, 1998 - July 1, 1999.
- (3) Total percent employed Statewide does not include Real Estate.
- (4) Includes business and drafting schools.
- (5) Includes aviation, bartending, broadcasting, cooking, dog grooming, electrology, fine arts and modeling, hazardous materials, massage, Montessori, mechanics, recording, polygraph, tax, and trade schools.

Source: Maryland Higher Education Commission Private Career Schools Annual Reports 1999





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