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ABSTRACT

This report contains a series of tables and charts that provide answers to frequently asked questions about the university, as well as historical data for the previous ten years. There are seven chapters covering the following areas: (1) enrollment, including undergraduate and graduate by level, gender, and campus; multicultural and international; and trend data. (2) admissions, including total freshman applications; in-state and out-of-state applications and transfer data; and high school class rank; (3) degree programs offered and degrees conferred; (4) faculty data, including tenure track faculty by college, area, and gender; tenure status; average faculty salary; and comparative average salary increases; (5) tuition and fees, including undergraduate and graduate tuition and mandatory fees, and financial aid awards by type of fund and program; (6) finance, including revenues and expenses; state appropriations history; endowment funds; and proposals and awards by college; (7) facilities, including selected statistics by campus; library statistics; computing statistics; and undergraduate housing. (RH)

Fact Book 1996-97

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Office of Institutional Research
March 1997

University of Rhode Island

Fact Book 1996–97

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Preface

This is the ninth edition of the *Fact Book* of the University of Rhode Island. It is part of a continuing effort by the Office of Institutional Research (OIR) to record and provide pertinent information about the University. The purpose of the *Fact Book* is two-fold. First, to provide answers to questions that are frequently asked about the University. Second, to present an historical perspective by including data that describe the University over the past ten years. We hope that administration, faculty, staff, students, alumni and friends of the University will find the publication a useful reference.

Production of the *Fact Book* involves the collection and consolidation of information from many sources—electronic files, published and unpublished reports, other offices and individual staff at the University. In all cases the most recent information available is used.

The OIR always welcomes comments and suggestions for improving the *Fact Book*.

Additional information and further details are available in other OIR publications, or by special request, from the OIR. Offices are at Carlotti Building, 75 Lower College Road, Room 121. Reach us by phone at 874-4443, or by E-mail at OIR@URIACC.URI.EDU.

Nancy Rieser
March 1997

Chapter One *ENROLLMENT*

Enrollment by tuition status* and level

Fall 1996

In-state students represent 63 percent of undergraduate enrollment and 63 percent of total enrollment.

Tuition status & level	Enrollment
In-state undergraduates	6,338
Out-of-state undergraduates	3,798
Total undergraduates	10,136
In-state graduates	2,071
Out-of-state graduates	1,054
Total graduates	3,125
All in-state	8,409
All out-of-state	4,852
Total all students	13,261

** In-state students are assessed fees at the resident rate. Students in the Regional Student Program are included in out-of-state enrollment. Graduate students are those holding an undergraduate degree, regardless of the level of courses in which those students are enrolled.*

Enrollment does not include 151 non-degree non-credit students and 108 students registered for off-campus study.

Source: Registrar, Final Enrollment Report.

Enrollment by gender and campus

Fall 1996

Women make up 55 percent of the total student body.

Gender & level	Kingston	CCE	University
Undergraduate men	4,133	432	4,565
Undergraduate women	4,761	810	5,571
Total undergraduates	8,894	1,242	10,136
Graduate men	917	500	1,417
Graduate women	1,104	604	1,708
Total graduates	2,021	1,104	3,125
All men	5,050	932	5,982
All women	5,865	1,414	7,279
Total all students	10,915	2,346	13,261

Enrollment in the Graduate School of Oceanography at the Narragansett Bay Campus is included in Kingston graduate enrollment.

Does not include 151 non-degree non-credit students and 108 students registered for off-campus study.

Source: Registrar, Final Enrollment Report.

Undergraduate enrollment by tuition status and campus

Fall 1986-96

Out-of-state undergraduate enrollment increased by 16 percent since 1986; in-state undergraduate enrollment declined by 19 percent.

	Kingston		CCE		University		Total
	In-state	Out-of-state	In-state	Out-of-state	In-state	Out-of-state	
1986	6,091	3,226	1,752	38	7,843	3,264	11,107
1987	6,295	3,738	1,866	42	8,161	3,780	11,941
1988	6,455	4,036	2,188	72	8,643	4,108	12,751
1989	6,348	4,208	2,040	50	8,388	4,258	12,646
1990	5,992	4,501	1,856	45	7,848	4,546	12,394
1991	5,614	4,477	1,765	35	7,379	4,512	11,891
1992	5,590	4,333	1,811	36	7,401	4,369	11,770
1993	5,613	4,122	1,576	39	7,189	4,161	11,350
1994	5,249	4,019	1,350	52	6,599	4,071	10,670
1995	5,313	3,881	1,293	44	6,606	3,925	10,531
1996	5,121	3,773	1,217	25	6,338	3,798	10,136

Does not include non-degree non-credit students and students registered for off-campus study.

Source: Registrar, Annual Reports, Final Enrollment Reports.

Graduate enrollment by tuition status and campus

Fall 1986-96

The ratio of in-state to out-of-state graduate students in 1996 is almost three to one.

	Kingston		CCE		University		Total
	In-state	Out-of-state	In-state	Out-of-state	In-state	Out-of-state	
1986	1,139	931	1,007	187	2,146	1,118	3,264
1987	1,214	916	966	133	2,180	1,049	3,229
1988	1,278	918	811	89	2,089	1,007	3,096
1989	1,350	988	1,067	203	2,417	1,191	3,608
1990	1,352	973	1,102	234	2,454	1,207	3,661
1991	1,375	969	940	220	2,315	1,189	3,504
1992	1,458	979	1,049	195	2,507	1,174	3,681
1993	1,389	933	1,081	172	2,470	1,105	3,575
1994	1,259	934	1,068	221	2,327	1,155	3,482
1995	1,186	916	894	171	2,080	1,087	3,167
1996	1,126	895	945	159	2,071	1,054	3,125

Source: Registrar, Annual Reports, Final Enrollment Reports.

Enrollment by level and gender

Fall 1986-96

Enrollment patterns at the University reflect the national picture, where women students outnumber men at both the undergraduate and graduate levels.

	Undergraduate			Graduate			Total		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
1986	5,341	5,766	11,107	1,629	1,635	3,264	6,970	7,401	14,371
1987	5,600	6,341	11,941	1,607	1,622	3,229	7,207	7,963	15,170
1988	5,774	6,977	12,751	1,495	1,601	3,096	7,269	8,578	15,847
1989	5,814	6,832	12,646	1,679	1,929	3,608	7,493	8,761	16,254
1990	5,699	6,695	12,394	1,699	1,962	3,661	7,398	8,657	16,055
1991	5,441	6,450	11,891	1,586	1,918	3,504	7,027	8,368	15,395
1992	5,383	6,387	11,770	1,733	1,948	3,681	7,116	8,335	15,451
1993	5,244	6,106	11,350	1,599	1,976	3,575	6,843	8,082	14,925
1994	4,905	5,765	10,670	1,524	1,958	3,482	6,429	7,723	14,152
1995	4,764	5,767	10,531	1,452	1,715	3,167	6,216	7,482	13,698
1996	4,565	5,571	10,136	1,417	1,708	3,125	5,982	7,279	13,261

Does not include non-degree non-credit students and students registered for off-campus study.

Source: Registrar, Annual Reports, Final Enrollment Reports.

Enrollment by level and campus

Fall 1986-96

Total enrollment at the University fell three percent between Fall 1995 and Fall 1996

	Kingston		CCE		University		Total
	Undergrad	Grad	Undergrad	Grad	Undergrad	Grad	
1986	9,317	2,070	1,790	1,194	11,107	3,264	14,371
1987	10,033	2,130	1,908	1,099	11,941	3,229	15,170
1988	10,491	2,196	2,260	900	12,751	3,096	15,847
1989	10,556	2,338	2,090	1,270	12,646	3,608	16,254
1990	10,493	2,325	1,901	1,336	12,394	3,661	16,055
1991	10,091	2,344	1,800	1,160	11,891	3,504	15,395
1992	9,923	2,437	1,847	1,244	11,770	3,681	15,451
1993	9,735	2,322	1,615	1,253	11,350	3,575	14,925
1994	9,268	2,193	1,402	1,289	10,670	3,482	14,152
1995	9,194	2,102	1,337	1,065	10,531	3,167	13,698
1996	8,894	2,021	1,242	1,104	10,136	3,125	13,261

Does not include non-degree non-credit students and students registered for off-campus study.

Source: Registrar, Annual Reports, Final Enrollment Reports.

Enrollment by campus and gender

Fall 1986-96

Total University enrollment was down in Fall 1996, both in Kingston and at CCE.

	Kingston			CCE			University		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
1986	5,717	5,670	11,387	1,253	1,731	2,984	6,970	7,401	14,371
1987	5,983	6,180	12,163	1,224	1,783	3,007	7,207	7,963	15,170
1988	6,089	6,598	12,687	1,180	1,980	3,160	7,269	8,578	15,847
1989	6,206	6,688	12,894	1,287	2,073	3,360	7,493	8,761	16,254
1990	6,100	6,718	12,818	1,298	1,939	3,237	7,398	8,657	16,055
1991	5,874	6,561	12,435	1,153	1,807	2,960	7,027	8,368	15,395
1992	5,848	6,512	12,360	1,268	1,823	3,091	7,116	8,335	15,451
1993	5,740	6,317	12,157	1,103	1,765	2,868	6,843	8,082	14,925
1994	5,403	6,058	11,461	1,026	1,665	2,691	6,429	7,723	14,152
1995	5,282	6,014	11,296	934	1,468	2,402	6,216	7,482	13,698
1996	5,050	5,865	10,915	932	1,414	2,346	5,982	7,279	13,261

Does not include non-degree non-credit students and students registered for off-campus study.

Source: Registrar, Annual Reports and Final Enrollment Reports.

Multicultural and international* student enrollment

Fall 1996

Undergraduate	Men	Women	Total	Percent of total
International	48	27	75	<1%
African American	169	169	338	3%
Native American	9	24	33	<1%
Asian	167	144	311	3%
Hispanic or Latino	133	170	303	3%
Caucasian	3,502	4,361	7,863	78%
Non-reporting	537	676	1,213	12%
Total undergraduate	4,565	5,571	10,136	100%
All multicultural students	526	534	1,060	10%
Graduate				
International	183	92	275	9%
African American	27	31	58	2%
Native American	4	7	11	<1%
Asian	31	28	59	2%
Hispanic or Latino	26	31	57	2%
Caucasian	964	1,325	2,289	73%
Non-reporting	182	194	376	12%
Total graduate	1,417	1,708	3,125	100%
All multicultural students	271	189	460	15%
Total				
International	231	119	350	2.6%
African American	196	200	396	3.0%
Native American	13	31	44	<.5%
Asian	198	172	370	2.8%
Hispanic or Latino	159	201	360	2.7%
Caucasian	4,466	5,686	10,152	76.6%
Non-reporting	719	870	1,589	12.0%
Grand total	5,982	7,279	13,261	100%
All multicultural students	797	723	1,520	11%

Does not include non-degree non-credit students and students registered for off-campus study.

* non US citizen, non immigrant.

Source: Office of Institutional Research.

Multicultural and international* enrollment by gender

Fall 1986-96

Multicultural and international student enrollment reached eleven and a half percent of total enrollment in Fall 1996.

	All multicultural students		Caucasian		Non reporting	Total enrollment
	Women	Men	Women	Men		
1986	347	642	5,995	5,445	1,942	14,371
1987	395	696	6,420	5,602	2,057	15,170
1988	469	738	7,063	5,753	1,824	15,847
1989	542	800	7,175	5,859	1,878	16,254
1990	568	765	7,299	6,045	1,378	16,055
1991	557	741	6,950	5,591	1,556	15,395
1992	614	761	6,742	5,490	1,844	15,451
1993	632	765	6,413	5,236	1,879	14,925
1994	664	764	6,140	4,856	1,727	14,151
1995	689	783	5,999	4,802	1,425	13,698
1996	723	797	5,686	4,466	1,589	13,261

* non US citizen, non immigrant.

Source: Office of Institutional Research.

Enrollment of matriculated undergraduates by college

Fall 1996

	University College Preference*	Dept	Total	Share of total
Arts & Sciences	1,658	1,942	3,600	37.3%
Business Administration	709	558	1,267	13.1%
Continuing Education	na	313	313	3.2%
Engineering	307	436	743	7.7%
Human Science & Services	725	966	1,691	17.5%
Nursing	125	311	436	4.5%
Pharmacy	200	344	544	5.6%
Resource Development	319	483	802	8.3%
UC Undeclared	249	na	249	2.6%
Total	4,292	5,353	9,645	100%

* All freshmen and sophomores are enrolled in University College. University College Preference indicates the college in which those students anticipate selecting a major.

Does not include 750 non-matriculated students. Does include 108 students registered for off-campus study.

Source: Office of the Registrar, Final Enrollment Report.

Enrollment by gender

Fulltime equivalent (FTE) students

Fall 1996

To calculate FTE students, credit hours at the undergraduate level are divided by 15, and at the graduate level by 9.

Level & gender	Kingston	CCE	University
Undergraduate men	3,831	204	4,035
Undergraduate women	4,461	346	4,807
Total undergraduates	8,292	550	8,842
Graduate men	731	210	941
Graduate women	890	238	1,128
Total graduates	1,621	448	2,069
All men	4,562	414	4,976
All women	5,351	584	5,935
Total all students	9,913	998	10,911

*Note: Figures may not sum to totals due to rounding.
Source: Office of Institutional Research.*

Enrollment by tuition status

Fulltime equivalent (FTE) students

Fall 1996

To calculate FTE students, credit hours at the undergraduate level are divided by 15, and at the graduate level by 9.

Level & tuition status	Kingston	CCE	University
In-state undergraduates	4,556	543	5,099
Out-of-state undergraduates	3,736	7	3,743
Total undergraduates	8,292	550	8,842
In-state graduates	821	380	1,201
Out-of-state graduates	800	68	868
Total graduates	1,621	448	2,069
All in-state	5,377	923	6,300
All out-of-state	4,536	75	4,611
Total all students	9,913	998	10,911

Note: Figures may not sum to totals due to rounding.

Source: Office of Institutional Research.

**Enrollment by campus and level
Instructional fulltime equivalents (FTE)**

Fall 1996

Instructional FTEs are calculated using credit hours generated at each campus, without regard to place of registration. Credit hours delivered at the undergraduate level are divided by 15 and at the graduate level by 9.

Instructional level	Kingston	CCE	University
Undergraduate	8,438	786	9,224
Graduate	1,453	387	1,840
Total	9,891	1,173	11,064

**Number of sections by college or area
and level**

Academic year 1995-96

College	Undergrad	Lower Graduate	Upper Graduate
Arts & Sciences by area			
Biological Sciences	302	74	87
Fine Arts	352	34	
Humanities	758	51	46
Physical Sciences	555	102	82
Social Sciences	414	121	109
College of Continuing Education	23		
Business Administration	246	10	85
Engineering	269	157	89
Human Science & Services	431	157	7
Nursing	147	65	21
Oceanography	20	42	97
Pharmacy	136	55	43
Resource Development	284	120	41

Source: Office of Institutional Research.

Enrollment by type of instructor and level

Academic year 1995-96

Type and number of instructors	Division	Number of Sections	Head-count*	Average Enrollment
Fulltime equivalent of Faculty 544.0	Undergrad	2,080	55,361	27
	Lower Grad	422	4,026	10
	Upper Grad	214	1,460	7
	Subtotal	2,716	60,847	22
Grad Asst 88.5	Per Instructor	5.0	111.8	22.0
	Undergrad	289	6,106	21
Temporary 35.5	Subtotal	289	6,106	21
	Undergrad	108	2,233	21
	Lower Grad	35	280	8
	Upper Grad	5	60	12
Per Course 130.0	Subtotal	148	2,573	17
	Undergrad	422	10,637	25
	Lower Grad	13	130	10
	Upper Grad	2	12	6
Other Faculty 189.5	Subtotal	437	10,779	25
	Undergrad	395	7,982	20
	Lower Grad	54	508	9
	Upper Grad	33	363	11
Other Courses	Subtotal	482	8,853	18
	Ind Study	1,248	3,274	3
Totals 987.5	Lab/Rec	409	6,124	15
	Undergrad	4,023	83,723	21
	Lower Grad	999	5,932	6
	Upper Grad	707	2,777	4

* For multi-instructor courses, student headcount is prorated between and among instructors.
Headcounts by division may not sum to subtotals in such cases.

Source: Office of Institutional Research.

Headcount student majors by department, level and gender, Fall 1996

Department or Program	Undergraduate			Graduate		
	Women	Men	Total	Women	Men	Total
University	5,295	4,320	9,619	1,172	947	2,120
College of Arts & Sciences	1,921	1,637	3,562	455	332	787
Biological Sciences						
Biochemistry, Microbio & Molec Genetics	24	21	45	13	13	26
Biology	122	89	211			
Botany	2		2	4	3	7
Clinical Laboratory Science	27	11	38	10	6	16
Marine Biology	14	8	22			
Zoology	156	98	254	13	16	29
Fine Arts						
Art	81	46	127			
Music	28	35	63	9	7	16
Theatre	25	25	50			
Humanities						
Communications Studies	171	155	326			
English*	129	81	212	60	39	99
History	34	84	118		7	7
Journalism	87	71	158			
Languages	42	12	54	13	7	20
Philosophy*	8	16	25	2	1	3
Physical Sciences						
Chemistry	20	22	42	21	24	45
Chemistry & Chemical Oceanography	14	9	23			
Computer Science	14	106	120	13	28	41
Mathematics	11	24	35	7	16	23
Physics	1	14	15		21	21
Physics and Physical Oceanography	3	5	8			
Social Sciences						
Economics	7	25	32			
Library & Information Studies				143	33	176
Marine Affairs	77	145	222	24	45	69
Political Science	74	119	193	31	25	56
Psychology*	379	157	537	85	29	114
Sociology	95	55	150		1	1
College of Arts & Sciences Undeclared	250	194	444			
College of A&S Interdepartmental						
Applied Mathematical Science				6	10	16
Classical Studies	1	3	4			
Comparative Literature Studies	5	2	7	1	1	2
Latin American Studies	1	1	2			
Policy Formation in the Urban Environ	1	1	2			
Spatial Development in the Urban Environ		3	3			
Women's Studies	18		18			
College of Business Administration	456	809	1,265	84	168	252
Accounting	107	130	237	16	13	29
Business Administration				58	123	181
Finance & Insurance	18	93	111	3	10	13
General Business Administration	40	115	155			
Management	70	109	179	4	10	14
Management Information Systems	42	94	136	1	6	7
Marketing	96	109	205	2	6	8
College of Business Undeclared	83	159	242			

Headcount student majors by department, level and gender, Fall 1996

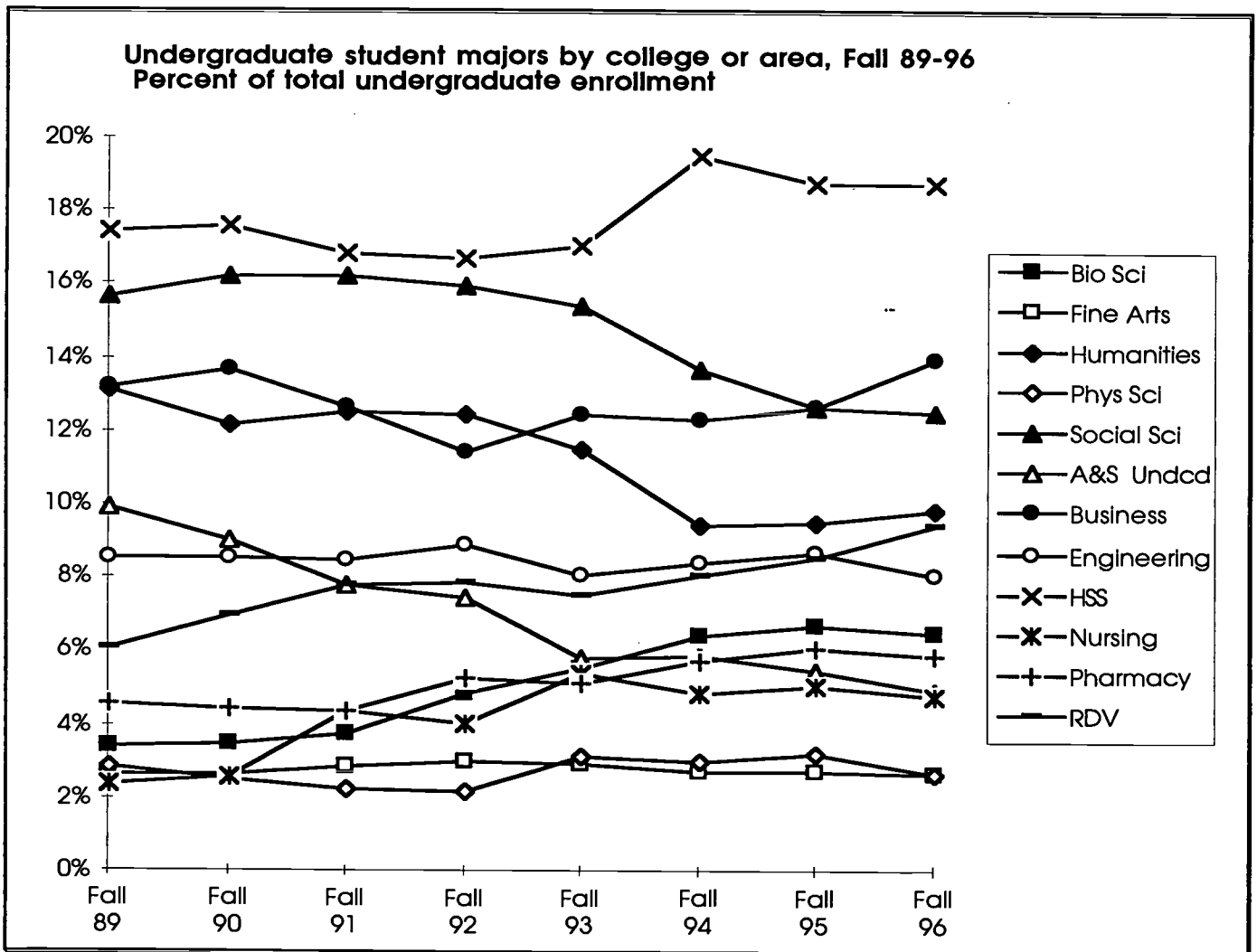
Department or Program	Undergraduate			Graduate		
	Women	Men	Total	Women	Men	Total
College of Continuing Education	201	105	306			
Applied Communication	14	6	20			
Business Institutions	26	16	42			
Health Services Admin	18	2	20			
Human Studies	88	41	129			
CCE Undeclared	55	40	95			
College of Engineering	109	625	734	31	177	208
Chemical Engineering	30	63	93	5	20	25
Civil & Environmental Engineering	25	94	119	8	28	36
Computer Engineering	9	72	81			
Electrical Engineering	9	113	122	12	59	71
Industrial & Mfg Engineering	4	42	46	1	14	15
Mechanical Egr & Applied Mechanics	11	165	176	2	36	38
Ocean Engineering	12	48	60	3	20	23
College of Engineering Undeclared	9	28	37			
College of Human Science & Services	1,301	398	1,699	307	88	396
Communicative Disorders	143	5	148	49	3	52
Dental Hygiene	39		39			
Education	292	76	368	122	41	163
Human Dev, Counseling & Family Studies	420	55	475	56	11	67
Human Science & Services	75	41	116			
Home Economics	2		2			
Physical Ed, Health & Recreation	106	197	303	14	18	32
Physical Therapy*				52	14	67
Textiles, Fashion Merch & Design	168	7	175	14	1	15
College of HSS Undeclared	56	17	73			
College of Nursing	380	56	436	138	5	143
Graduate School of Oceanography				49	62	111
College of Pharmacy	330	205	535	19	25	44
Applied Pharmaceutical Sciences				11	13	24
Medicinal chemistry				4	4	8
Pharmacognosy					2	2
Pharmacology & Toxicology				2	4	6
Pharmacy Administration				2	2	4
College of Resource Development	468	385	853	81	77	158
Community Planning				15	13	28
Fish/Animal/Veterinary Science	112	90	202	13	10	23
Food Science & Nutrition	152	30	182	22	9	31
Geology	15	34	49	3	6	9
Natural Resources Science	107	123	230	14	6	20
Plant Sciences	52	68	120	4	6	10
Resource Economics	3	7	10	10	27	37
Urban Affairs	1		1			
College of Res Dev Undeclared	26	33	59			
Interdisciplinary and Other Programs	129	100	229	8	13	21
Labor & Industrial Relations				8	13	21
UC Waiting for College of Business	13	3	16			
UC Waiting for College of HSS	1		1			
College Undeclared	115	97	212			

Source: Office of Institutional Research

* One or more students in this program did not identify gender.

Trends in undergraduate student majors

More undergraduate students choose majors in the College of Human Science and Services (HSS) than in any other College or area within the College of Arts and Sciences. The last three years have seen increases in the number of majors in Business and Resource Development. Declines in enrollment occurred in the Social Sciences, Engineering and HSS. Majors in the other colleges or areas was essentially level during this period.



Source: Office of Institutional Research.

Chapter Two *ADMISSIONS*

Total freshman applications, acceptances, paid deposits and enrollment
Fall 1986-96

	Applied	Accepted	Paid		Percent accepted	Yield	
			deposit	Enrolled		Paid	Enrolled
1986	8,323	5,912	2,244	2,190	71%	38%	37%
1987	9,198	5,868	2,371	2,312	64%	40%	39%
1988	11,219	5,750	2,335	2,286	51%	41%	40%
1989	11,380	6,347	2,200	2,152	56%	35%	34%
1990	10,815	8,049	2,162	2,133	74%	27%	27%
1991	10,396	7,834	1,997	1,966	75%	26%	25%
1992	10,150	7,925	2,125	2,077	78%	27%	26%
1993	9,642	7,750	1,967	1,943	80%	25%	25%
1994	8,836	6,887	1,978	1,951	78%	29%	28%
1995	8,813	6,988	1,986	1,935	79%	28%	28%
1996	7,858	6,337	1,951	1,915	81%	31%	30%

Source: Office of Admissions, Special Reports.

**In-state freshman applications, acceptances,
paid deposits and enrollment**
Fall 1986-96

	Applied	Accepted	Paid deposit	Enrolled	Percent accepted	Yield	
						Paid	Enrolled
1986	3,061	2,361	1,270	1,243	77%	54%	53%
1987	2,924	2,232	1,231	1,200	76%	55%	54%
1988	2,993	2,241	1,272	1,245	75%	57%	56%
1989	2,863	2,181	1,105	1,090	76%	51%	50%
1990	2,556	2,045	884	871	80%	43%	43%
1991	2,364	1,898	851	837	80%	45%	44%
1992	2,560	2,007	973	951	78%	49%	47%
1993	2,509	2,012	928	920	80%	46%	46%
1994	2,455	1,803	835	821	73%	46%	46%
1995	2,625	2,048	936	916	78%	46%	45%
1996	2,387	1,906	878	859	80%	46%	45%

Source: Office of Admissions, Special Reports.

Out-of-state freshman applications, acceptances, paid deposits and enrollment

Fall 1986-96

	Applied	Accepted	Paid		Percent accepted	Yield	
			deposit	Enrolled		Paid	Enrolled
1986	5,262	3,551	970	947	68%	27%	27%
1987	6,274	3,636	1,140	1,112	58%	31%	31%
1988	8,226	3,509	1,063	1,041	43%	30%	30%
1989	8,517	4,166	1,095	1,062	48%	26%	26%
1990	8,259	6,004	1,278	1,262	73%	21%	21%
1991	8,032	5,936	1,146	1,129	74%	19%	19%
1992	7,590	5,918	1,152	1,126	78%	20%	19%
1993	7,133	5,738	1,039	1,023	80%	18%	18%
1994	6,381	5,084	1,143	1,130	80%	22%	22%
1995	6,188	4,940	1,050	1,019	80%	21%	21%
1996	5,471	4,431	1,073	1,056	81%	24%	24%

Source: Office of Admissions, Special Reports.

**In-state transfer applications, acceptances, paid
deposits and enrollment
Kingston campus
Fall 1986-96**

	Applied	Accepted	Paid		Percent accepted	Yield	
			deposit	Enrolled		Paid	Enrolled
1986	852	511	408	375	60%	80%	73%
1987	835	513	400	365	61%	78%	71%
1988	809	530	427	386	66%	81%	73%
1989	737	392	288	261	53%	74%	67%
1990	785	415	304	292	53%	73%	70%
1991	773	470	340	320	61%	72%	68%
1992	813	571	437	394	70%	77%	69%
1993	888	607	483	450	68%	80%	74%
1994	718	482	367	332	67%	76%	69%
1995	757	574	430	400	76%	75%	70%
1996	729	541	428	379	74%	79%	70%

Sources: Office of Admissions, Special Reports; Office of the Registrar, Annual Reports.

**Out-of-state transfer applications, acceptances,
paid deposits and enrollment
Kingston campus
Fall 1986-96**

	Applied	Accepted	Paid		Percent accepted	Yield	
			deposit	Enrolled		Paid	Enrolled
1986	704	435	197	178	62%	45%	40%
1987	751	477	238	201	64%	50%	42%
1988	867	510	248	211	59%	49%	41%
1989	1,042	329	160	137	38%	49%	42%
1990	1,066	491	181	168	46%	37%	34%
1991	921	476	196	183	52%	41%	38%
1992	835	513	211	199	61%	41%	39%
1993	780	477	204	188	61%	43%	39%
1994	814	444	173	162	55%	39%	36%
1995	743	405	155	145	55%	38%	36%
1996	780	416	160	151	53%	39%	36%

Sources: Office of Admissions, Special Reports; Office of the Registrar, Annual Reports.

Transfer student enrollment by tuition status Fall and spring semesters, 1986-97

Fall semester

	Kingston		CCE		Total
	In-state	Out-of-state	In-state	Out-of-state	
1986	374	178	99	0	651
1987	365	201	99	4	669
1988	387	211	91	1	690
1989	261	137	91	2	491
1990	292	168	77	1	538
1991	320	183	96	3	602
1992	394	199	98	2	693
1993	450	188	89	2	729
1994	332	162	121	3	618
1995	400	145	105	0	650
1996	380	151	100	3	634

Spring semester

	Kingston		CCE		Total
	In-state	Out-of-state	In-state	Out-of-state	
1986	139	50	53	1	243
1987	150	63	40	0	253
1988	153	61	54	2	270
1989	162	50	59	2	273
1990	188	79	79	2	348
1991	161	63	68	0	292
1992	206	82	87	2	377
1993	161	54	92	1	308
1994	113	47	50	1	211
1995	171	50	69	0	290
1996	135	45	52	1	233
1997	119	34	49	2	204

Source: Registrar, Annual Reports, Final Enrollment Reports.

Selected percentiles, SAT scores* of freshmen entering Fall 1996, by tuition status

In-state			
Percentile	Verbal score	Math score	Combined VM
90%	630	640	1,240
75%	570	570	1,140
median	520	510	1,020
25%	460	460	930
Out-of-state			
Percentile	Verbal score	Math score	Combined VM
90%	630	630	1,230
75%	580	580	1,150
median	520	530	1,050
25%	480	480	970
All freshmen			
Percentile	Verbal score	Math score	Combined VM
90%	630	630	1,230
75%	570	580	1,140
median	520	520	1,040
25%	480	470	950

*Re-centered scores first reported in Fall 1996

High school class rank of freshmen entering Fall 1996, by tuition status percent by quintile

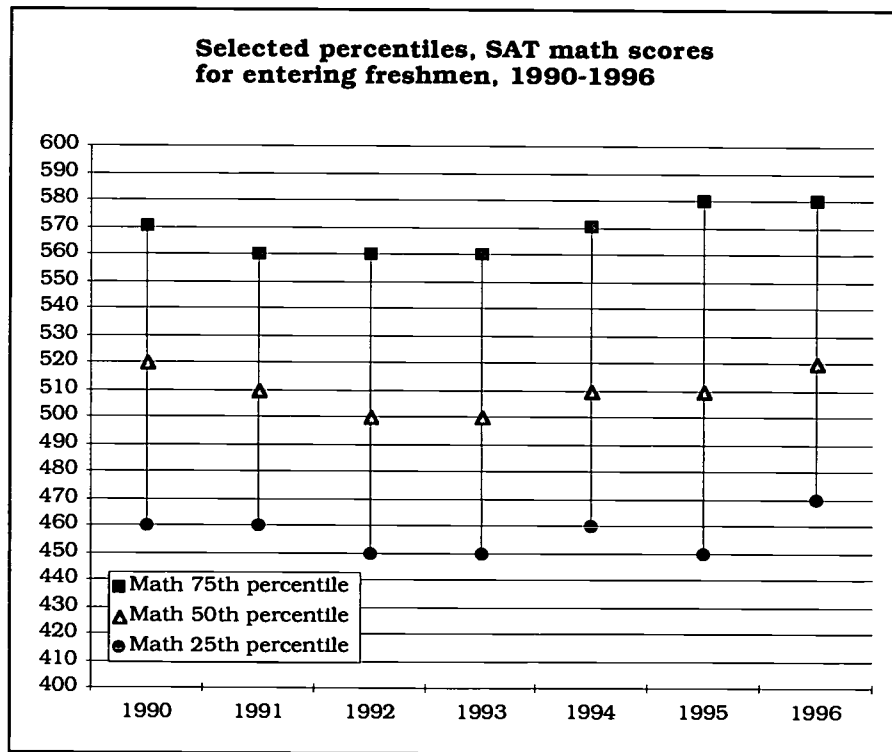
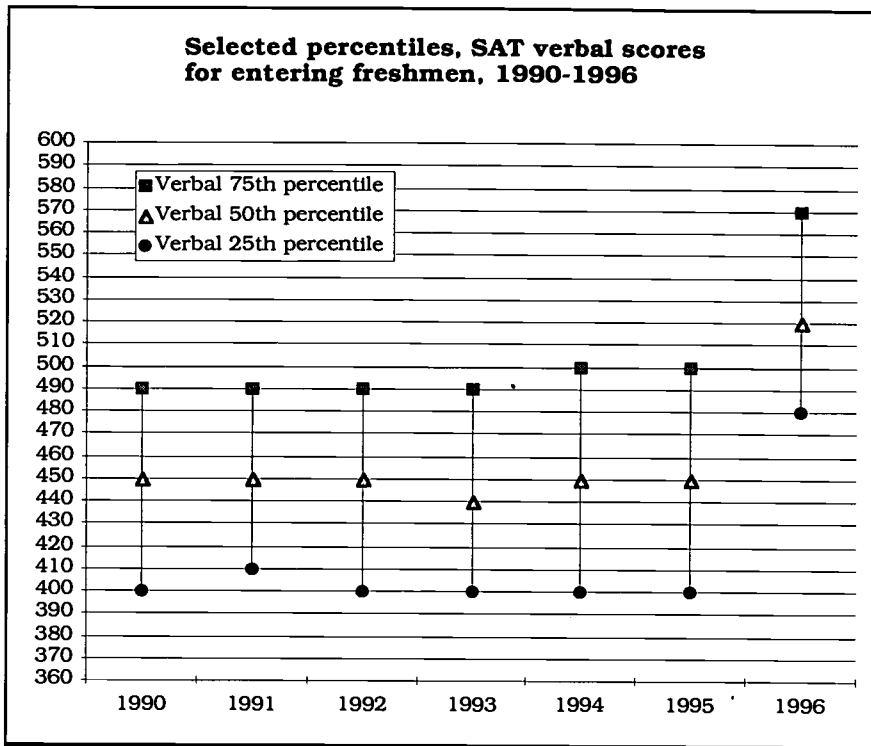
Tuition status	Quintile*					not reported **
	5th (top 20%)	4th	3rd	2nd	1st (bottom 20%)	
In-state	40%	26%	26%	7%	1%	12%
Out-of-state	32%	27%	31%	10%	<1%	20%
All freshmen	36%	27%	29%	8%	<1%	16%

* Percent of those reporting rank.

** Percent of total.

Source: Office of Institutional Research.

Trends in SAT scores of entering freshmen



Source: Office of Institutional Research.

High school class rank of in-state freshman paid deposits
Number by quintile**1986-96**

	Quintile					not	Total
	5th	4th	3rd	2nd	1st	reported	
1986	545	346	252	74	16	37	1,270
1987	503	336	272	49	19	52	1,231
1988	555	384	234	37	10	52	1,272
1989	448	318	215	43	9	71	1,104
1990	363	236	173	47	18	46	883
1991	322	227	182	57	15	48	851
1992	342	276	229	53	11	56	967
1993	320	238	196	50	17	108	929
1994	341	212	165	34	6	78	836
1995	359	271	171	33	5	97	936
1996	314	205	202	51	5	101	878

Source: Office of Institutional Research.

High school class rank of out-of-state freshman paid deposits
Number by quintile
1986-96

	Quintile					not 1st reported	Total
	5th	4th	3rd	2nd	1st		
1986	241	395	301	61	8	54	1,060
1987	265	406	331	85	7	46	1,140
1988	354	400	217	26	10	56	1,063
1989	374	424	207	28	3	60	1,096
1990	336	385	362	70	10	114	1,277
1991	244	323	374	84	14	106	1,145
1992	243	305	366	123	9	96	1,142
1993	224	263	298	116	13	125	1,039
1994	338	272	277	92	12	150	1,141
1995	287	216	296	74	7	170	1,050
1996	271	233	269	84	3	213	1,073

Source: Office of Institutional Research.

High school class rank of in-state freshman paid deposits
Percent by quintile
1986-96

	Quintile*					not reported**
	5th	4th	3rd	2nd	1st	
1986	43	27	20	6	1	3
1987	41	27	22	4	2	4
1988	44	30	18	3	1	4
1989	41	29	20	4	1	6
1990	41	27	20	5	2	5
1991	40	28	23	7	2	6
1992	38	30	25	6	1	6
1993	39	29	24	6	2	12
1994	45	28	22	5	1	9
1995	43	32	20	4	1	10
1996	40	26	26	7	1	12

* Percent of those reporting rank.

** Percent of total.

Source: Office of Institutional Research.

High school class rank of out-of-state freshman paid deposits
Percent by quintile
1986-96

	Quintile*					not reported**
	5th	4th	3rd	2nd	1st	
1986	23	37	28	6	1	5
1987	23	36	29	8	1	4
1988	33	38	20	2	1	5
1989	34	39	19	3	<1	6
1990	26	30	28	6	1	9
1991	24	31	36	8	1	9
1992	23	29	35	12	1	8
1993	25	29	33	13	1	12
1994	34	27	28	9	1	13
1995	33	25	34	8	<1	16
1996	32	27	31	10	<1	20

* Percent of those reporting rank.

** Percent of total.

Source: Office of Institutional Research.

Chapter Three *DEGREES*

Degrees conferred by college, level and gender 1996

College*	Bachelors		Masters		Doctorates		Total		All
	Women	Men	Women	Men	Women	Men	Women	Men	
Arts & Sciences									
by area									
Biological Sci	61	47	9	8	5	6	75	61	136
Fine Arts	34	26	4	1			38	27	65
Humanities	127	125	9	9	5	1	141	135	276
Physical Sci	11	29	3	19	1	8	15	56	71
Social Sci	158	175	78	32	13	4	249	211	460
Arts & Sciences - all	391	402	103	69	24	19	518	490	1,008
Business Admin	96	127	26	48		3	122	178	300
Continuing Ed	11	1					11	1	12
Engineering	23	95	10	38	1	13	34	146	180
Human Sci & Serv	363	97	86	19			449	116	565
Nursing	99	16	30	1	3		132	17	149
Oceanography			8	2	6	5	14	7	21
Pharmacy	65	30	8	7	2		75	37	112
Resource Dev	81	81	9	21	3	3	93	105	198
University/Other**			7	4			7	4	11
Total by gender	1,129	849	287	209	39	43	1,455	1,101	2,556
Total by level	1,978		496		82		2,556		

*Dual degrees (thirteen in 1996) are counted in each college.

**Labor and Industrial Relations.

Source: Office of Institutional Research.

Number of degree programs offered by level and college

1996-97

College	Bachelors	Masters	Doctorates	Total
Arts & Sciences*	46	21	13	83
Business Administration	6	2	4	12
Continuing Education	5			5
Engineering	9	6	6	21
Human Science & Serv.**	11	8	1	23
Nursing	1	1	1	3
Oceanography		1	1	2
Pharmacy	+2	5	4	11
Resource Development***	16	5	2	24
University**		1		1
Total	96	50	32	185

* Total includes Teacher Certification Programs in Music and Library and Information Studies and the Diploma of Advanced Librarianship.

** Total includes Graduate Certification Programs in Early Childhood Education, Education and Physical Education.

*** Total includes Graduate Certification Program in Dietetic Experience.

+ Includes PMD degree.

** Labor and Industrial Relations.

Source: Office of Institutional Research.

Degrees* conferred by cultural group, level and gender

1996

Cultural group	Bachelors**	Masters	Doctorate	Total
Native American	3	5		8
Women	1	2		3
Men	2	3		5
Asian	40	13	3	56
Women	24	5	1	30
Men	16	8	2	26
African American	40	5		45
Women	24	4		28
Men	16	1		17
Hispanic or Latino	28	9		37
Women	14	4		18
Men	14	5		19
Non-Resident Alien	15	30	20	65
Women	7	9	8	24
Men	8	21	12	41
Caucasian	1,703	380	46	2,129
Women	986	231	21	1,238
Men	717	149	25	891
Non-Reporting	156	47	13	216
Women	79	26	9	114
Men	77	21	4	102
Total	1,985	489	82	2,556
Women	1,135	281	39	1,455
Men	850	208	43	1,101

*Dual degrees not shown.

**Includes professional degrees (PMD).

Source: Office of Institutional Research.

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Degrees conferred by level and gender

1981-96

	Associates			Bachelors			Masters*			Doctorates			Total		
	Women	Men	Total	Women	Men	Total	Women	Men	Total	Women	Men	Total	Women	Men	Total
1981	20	15	35	964	910	1,874	234	261	495	10	35	45	1,228	1,221	2,449
1982	14	15	29	982	918	1,900	247	222	469	16	50	66	1,259	1,205	2,464
1983	10	9	19	1,045	927	1,972	238	223	461	19	49	68	1,312	1,208	2,520
1984	11	14	25	970	887	1,857	222	222	444	28	34	62	1,224	1,164	2,388
1985	18	13	31	944	744	1,688	219	194	413	25	36	61	1,206	987	2,193
1986	18	7	25	870	804	1,674	231	231	462	14	50	64	1,133	1,092	2,225
1987	19	1	20	834	848	1,682	254	211	465	20	48	68	1,127	1,108	2,235
1988	13	0	13	918	864	1,782	219	193	412	27	58	85	1,177	1,115	2,292
1989	14	0	14	1,028	879	1,907	240	249	489	31	46	77	1,313	1,174	2,487
1990	12	1	13	1,163	894	2,057	238	234	472	20	42	62	1,433	1,171	2,604
1991**	13	0	13	1,224	1,063	2,287	286	237	523	38	62	100	1,561	1,362	2,923
1992**	9	0	9	1,225	1,055	2,308	362	257	619	49	61	110	1,671	1,373	3,046
1993**	18	0	18	1,207	949	2,156	334	250	584	47	59	106	1,606	1,258	2,864
1994**	4	0	4	1,159	928	2,087	340	228	568	45	52	97	1,548	1,208	2,756
1995**	0	0	0	1,078	909	1,987	287	253	540	49	59	108	1,414	1,221	2,635
1996**	0	0	0	1,129	849	1,978	287	209	496	39	43	82	1,455	1,101	2,556

* Includes Graduate Certificates and Diplomas (1 in 1981, 2 in 1985, 1 in 1991, 1 in 1993).

** Nine dual degrees in 1991, 11 in 1992, 24 in 1993, 12 in 1994 and 1995, 13 in 1996.

Sources: Registrar, Annual Reports; Office of Institutional Research.

Chapter Four *FACULTY*

Continuing tenure track faculty by college or area and gender

Fall 1996

Twenty-seven percent of continuing tenure track faculty are women.

Forty-four percent of all faculty are in the College of Arts & Sciences.

College or area	Women	Men	All Faculty
Arts & Sciences by area			
Biological Sciences	8	14	22
Fine Arts	10	16	26
Humanities	34	55	89
Physical Sciences	8	44	52
Social Sciences	20	55	75
Arts & Sciences all	80	184	264
Continuing Education	1	2	3
Business Administration	10	42	52
Engineering	2	64	66
Human Science & Services	24	34	58
Nursing	17	0	17
Grad School of Oceanography	3	26	29
Pharmacy	10	18	28
Resource Development	8	58	66
University Libraries	9	6	15
University*	0	2	2
Total	164	436	600
Percent	27.3%	72.7%	

* Labor and Industrial Relations

Source: Office of Institutional Research.

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Continuing tenure track faculty by college or area and racial/ethnic group

Fall 1996

About 13 percent of continuing tenure track faculty are multicultural.

College or area	African American	Hispanic	Native American	Asian	Caucasian	All Faculty
Arts & Sciences						
by area						
Biological Sciences	0	0	0	0	22	22
Fine Arts	1	1	0	0	24	26
Humanities	5	1	0	3	80	89
Physical Sciences	0	1	0	7	44	52
Social Sciences	3	1	0	2	69	75
Arts & Sciences all	9	4	0	12	239	264
Continuing Education	0	0	0	0	3	3
Business	2	2	0	11	37	52
Engineering	1	1	1	16	47	66
Human Science & Services	1	1	0	2	54	58
Nursing	0	0	0	1	16	17
Oceanography	0	0	0	1	28	29
Pharmacy	0	0	0	4	24	28
Resource Development	0	2	1	1	62	66
University Libraries	0	0	0	2	13	15
University*	0	0	0	0	2	2
Total	13	10	2	50	525	600
Percent	2.2%	1.7%	0.3%	8.3%	87.5%	

* Labor and Industrial Relations.

Source: Office of Institutional Research.

Faculty by tenure status and rank

Fall 1996

Seventy-eight percent of total faculty are tenured.

Temporary faculty comprise eight percent of total faculty.

	Temporary	Continuing		Total	
		non tenure track	not tenured		
Professor	2	0	3	344	349
Assoc Professor	11	1	9	164	185
Asst Professor	18	12	70	10	110
Instructor	0	2	0	0	2
Lecturer	19	0	0	0	19
Total Faculty	50	15	82	518	665

Faculty by tenure status and gender

Fall 1996

Women represent 64 percent of temporary faculty and 31 percent of total faculty. Among continuing faculty 28 percent are women.

	Women	Men	Total
Temporary	32	18	50
Continuing Non tenure track	7	8	15
Continuing tenure track	164	436	600
Total continuing faculty	171	444	615
Total Faculty	203	462	665

Source: Office of Institutional Research.

Fulltime equivalent (FTE) faculty by rank

Fall 1996

There are 641 faculty members in Equal Employment Opportunity Commission (EEOC) faculty positions—619 on a fulltime basis, and 22 on a part-time basis. The fulltime equivalent of the 22 part-timers is 11.6. Total FTE faculty is 631; total headcount faculty is 641.

	Part-time by percent				Fulltime	Total
	10-40%	47-66%	74-80%	90-95%	100%	
Professor	1	7	0	0	328	336
Assoc Professor	0	1	1	0	174	176
Asst Professor	3	1	2	0	102	108
Instructor	0	0	0	0	2	2
Lecturer	2	4	0	0	13	19
Total Faculty	6	13	3	0	619	641

Total FTE faculty 12 part-time + 619 fulltime = 631

Source: Office of Institutional Research.

Tenure track faculty by rank, gender and highest degree earned

Fall 1996

Ninety-one percent of tenure track faculty hold a doctorate.

	Bachelors		Masters		Doctorate*		Total
	Women	Men	Women	Men	Women	Men	
Professor	0	0	6	11	51	279	347
Assoc Professor	1	0	11	10	43	108	173
Asst Professor	0	0	12	4	40	24	80
Total	1	0	29	25	134	411	600

* Includes Juris Doctorate.

Faculty by rank, gender and tenure status

Fall 1996

	Non tenure track*		Not tenured		Tenured		Total
	Women	Men	Women	Men	Women	Men	
Professor	1	1	1	2	56	288	349
Assoc Professor	3	9	1	8	54	110	185
Asst Professor	20	10	45	25	7	3	110
Instructor	1	1	0	0	0	0	2
Lecturer	14	5	0	0	0	0	19
Total	39	26	47	35	117	401	665

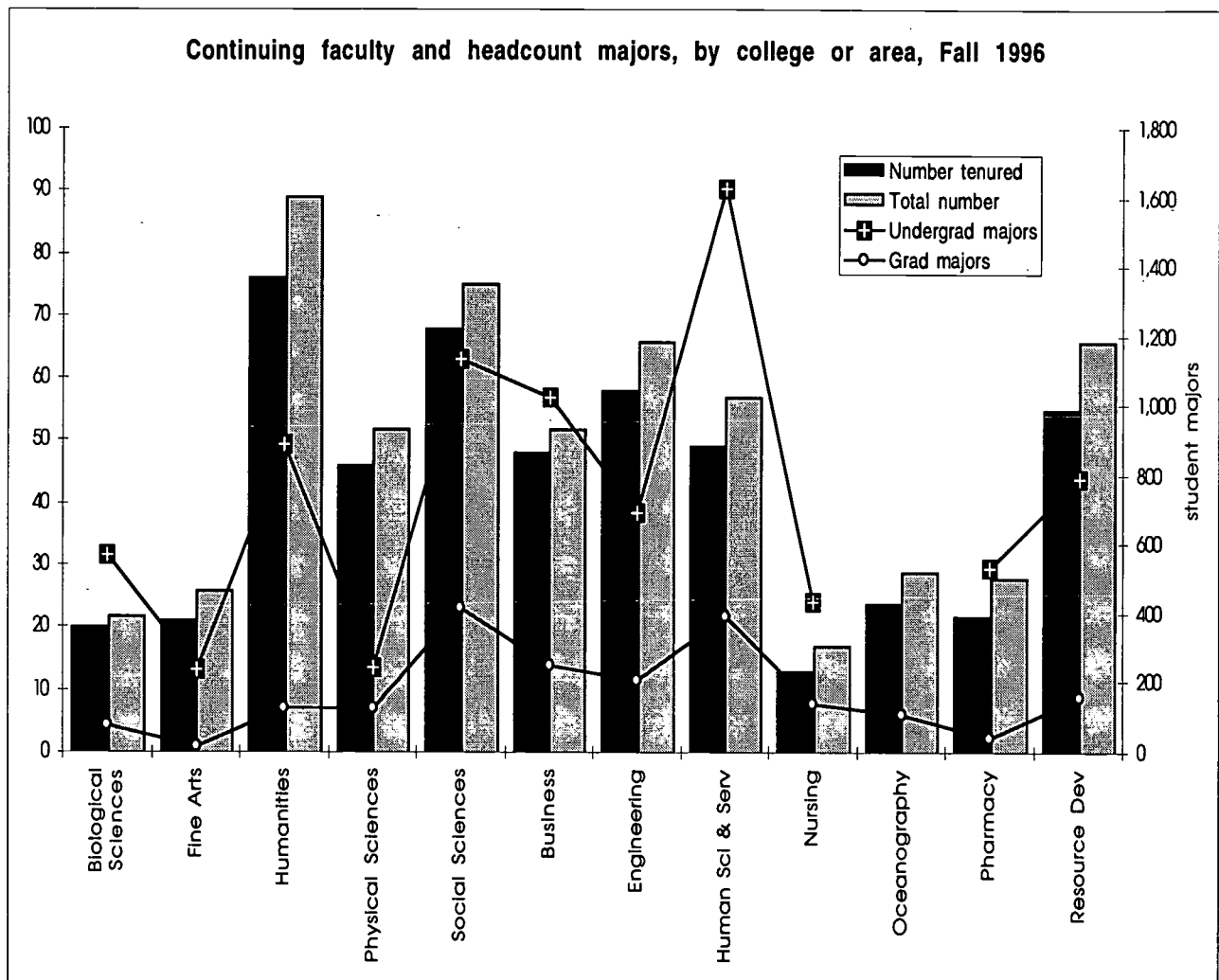
* Includes lecturers and Appendix F faculty.

Source: Office of Institutional Research.

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Number of undergraduate and graduate student majors* and number of faculty, by College or area within Arts and Sciences

Fall 1996



* Does not include majors in interdisciplinary programs, BGS programs, or major Undecided/Undeclared.

Source: Office of Institutional Research.

Average faculty salary by rank

1986-87 to 1996-97

	Professor	Associate Professor	Assistant Professor	Instructor*	All ranks
1986-87	43,500	34,200	29,900	22,200	37,500
1987-88	47,500	36,800	31,500	32,700	40,500
1988-89	51,700	39,800	33,900	36,600	44,000
1989-90	55,200	42,700	36,700	41,400	47,300
1990-91	57,400	44,200	37,800	41,300	49,000
1991-92	59,900	45,400	39,400	38,400	50,900
1992-93	59,900	45,100	39,700	48,000	51,000
1993-94	63,000	47,300	41,600	38,200	54,100
1994-95	66,500	49,600	43,900	36,100	57,400
1995-96	65,300	49,000	42,800	36,100	57,000
1996-97	68,400	51,000	43,500	29,000	59,400

Average faculty compensation by rank

1986-87 to 1996-97

	Professor	Associate Professor	Assistant Professor	Instructor*	All ranks
1986-87	54,200	43,100	37,300	27,400	46,900
1987-88	59,100	46,500	39,400	41,000	50,700
1988-89	65,100	51,000	43,400	45,900	55,800
1989-90	68,600	54,000	46,000	50,100	59,200
1990-91	73,000	57,300	48,700	51,800	62,800
1991-92	76,600	59,100	50,600	49,700	65,500
1992-93	77,300	59,300	51,900	62,300	66,300
1993-94	81,300	62,200	54,800	50,100	70,300
1994-95	85,600	65,000	58,100	46,200	74,500
1995-96	84,500	64,600	56,600	46,400	74,200
1996-97	87,600	66,600	56,700	37,700	76,600

* Number of continuing instructors is low (usually less than five), hence average salary is volatile.

Sources: Academe, Office of Institutional Research.

Comparative increases in average faculty salary to CPI, annual percent change 1986-87 to 1996-97

	Associate Professor		Assistant Professor		All ranks	CPI
	Professor	Professor	Professor	Instructor*		
1986-87	8.2	7.9	6.4	7.2	8.4	1.9
1987-88	9.2	7.6	5.4	47.3	8.0	3.6
1988-89	8.8	7.6	7.6	11.9	8.6	4.1
1989-90	6.8	7.3	8.3	13.1	7.5	4.8
1990-91	4.0	3.5	3.0	-0.2	3.6	5.4
1991-92	4.4	2.7	4.2	-7.0	3.9	4.2
1992-93	0.0	0.6	-0.8	25.0	0.2	3.0
1993-94	5.2	4.9	4.8	-20.4	6.1	3.0
1994-95	5.6	4.9	5.5	-5.5	6.1	2.6
1995-96	-1.8	-1.2	-2.5	0.0	-0.7	2.8
1996-97	4.7	4.1	1.6	-19.7	4.2	3.0

Comparative increases in average faculty compensation to CPI, annual percent change 1986-87 to 1996-97

	Associate Professor		Assistant Professor		All ranks	CPI
	Professor	Professor	Professor	Instructor*		
1986-87	9.3	9.1	6.3	5.0	9.1	1.9
1987-88	9.0	7.9	5.6	49.6	8.1	3.6
1988-89	10.2	9.7	10.2	12.0	10.1	4.1
1989-90	5.4	5.9	6.0	10.5	6.1	4.8
1990-91	6.4	6.1	5.9	3.4	6.1	5.4
1991-92	4.9	3.1	3.9	-4.1	4.3	4.2
1992-93	0.9	1.2	2.6	25.4	6.4	3.0
1993-94	5.2	4.9	5.6	-19.6	6.0	3.0
1994-95	5.3	4.5	6.0	-7.8	6.0	2.6
1995-96	-1.3	-0.6	-2.6	0.4	-0.4	2.8
1996-97	3.7	3.1	0.2	-18.8	3.2	3.0

* Number of continuing instructors is low (usually less than five), hence average salary is volatile.

Sources: USDOC, BEA, Economic Indicators; Office of Institutional Research.

Chapter Five *TUITION AND FEES*

Student tuition and mandatory fees

1996-97

Full-time undergraduate	Tuition/year	Fees**/year	Total/year
In-state	\$3,154	\$1,306	\$4,460
Out-of-state	10,846	1,306	12,152
Regional*	4,732	1,306	6,038
Full-time graduate			
In-state	3,312	1,130	4,442
Out-of-state	9,106	1,130	10,236
Regional*	4,968	1,130	6,098
Part-time undergraduate***			
In-state	1,572	464	2,036
Out-of-state	5,424	464	5,888
Regional*	2,364	464	2,828
Part-time graduate***			
In-state	2,208	426	2,634
Out-of-state	6,072	426	6,498
Regional*	3,312	426	3,738

* New England Regional Student Program.

** Fees do not include Student Accident and Sickness Insurance Plan (\$357), which may be waived.

*** Based on six credits per semester.

Source: Office of the Bursar.

Fulltime student expenses

1996-97

Undergraduate	In-state	Out-of-state	Regional*
Tuition & fees**	\$4,460	\$12,152	\$6,038
Books & supplies	600	600	600
Residence hall	3,276	3,276	3,276
20 meal plan	2,548	2,548	2,548
Personal expenses	1,670	1,670	1,670
Transportation	180	550	550
Total undergraduate	12,734	20,796	14,682
Graduate			
Tuition & fees**	4,442	10,236	6,098
Books & supplies	600	600	600
Room & board†	7,757	7,757	7,757
Personal expenses	1,670	1,670	1,670
Transportation	1,070	1,070	1,070
Total graduate	15,539	21,333	17,195

* New England Regional Student Program.

** Fees do not include Student Accident and Sickness Insurance Plan (\$357), which may be waived.

† Based on cost of living off campus.

Sources: Student Financial Aid Office; Office of the Bursar.

Undergraduate student tuition and mandatory fees

1985-86 to 1996-97

	Tuition			Fees**	Total tuition & fees		
	In-state	Out-of-state	Regional*		In-state	Out-of-state	Regional*
1985-86	1,484	5,056	1,855	380	1,864	5,436	2,235
1986-87	1,574	5,260	1,968	390	1,964	5,650	2,358
1987-88	1,670	5,477	2,088	419	2,089	5,896	2,507
1988-89	1,770	5,696	2,214	428	2,198	6,124	2,642
1989-90	1,876	5,982	2,346	447	2,323	6,429	2,793
1990-91	2,046	6,550	3,070	515	2,561	7,065	3,585
1991-92	2,618	7,970	3,928	542	3,160	8,512	4,470
1992-93	2,874	9,308	4,312	666	3,540	9,974	4,978
1993-94	3,004	9,728	4,506	878	3,882	10,606	5,384
1994-95	3,004	10,330	4,506	1,238	4,242	11,568	5,744
1995-96	3,154	10,846	4,732	1,250	4,404	12,096	5,982
1996-97	3,154	10,846	4,732	1,306	4,460	12,152	6,038

* New England Regional Student Program.

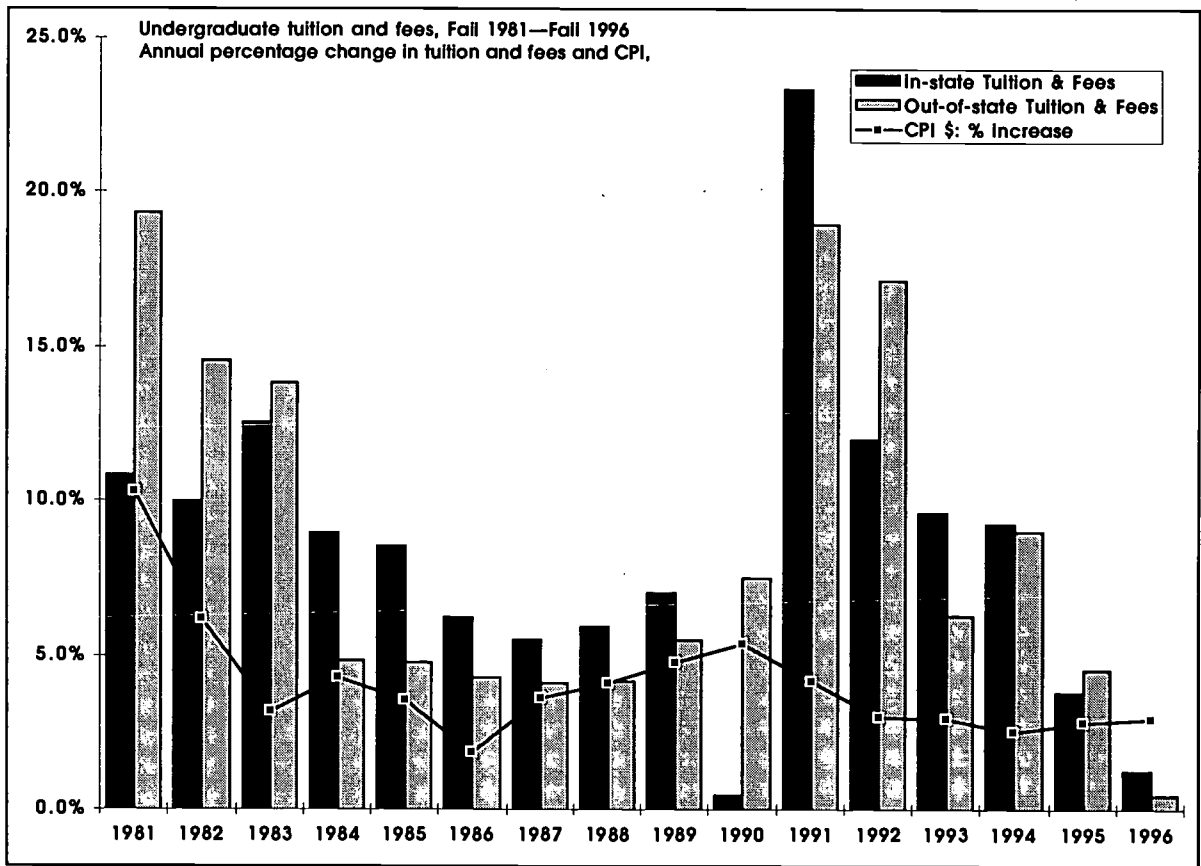
** Fees do not include Student Accident and Sickness Insurance Plan, which may be waived.

Sources: Bulletin of Undergraduate Studies, 1980-89; Office of Institutional Research.

Trends in undergraduate student charges

1981-82 to 1996-97

The tuition and mandatory fee rates continued the decline which began in 1993, falling below the 1996 cost of living as measured by the Consumer Price Index.



Source: Office of Institutional Research.

Graduate student tuition and mandatory fees

1985-86 to 1996-97

	Tuition			Fees**	Total tuition & fees		
	In-state	Out-of-state	Regional*		In-state	Out-of-state	Regional*
1985-86	1,556	3,564	1,946	310	1,866	3,874	2,256
1986-87	1,650	3,708	2,064	318	1,968	4,026	2,382
1987-88	1,750	3,932	2,188	338	2,088	4,270	2,526
1988-89	1,856	4,168	2,320	347	2,203	4,515	2,667
1989-90	1,968	4,510	2,460	364	2,332	4,874	2,824
1990-91	2,146	4,938	3,220	433	2,579	5,371	3,653
1991-92	2,746	5,952	4,122	458	3,204	6,410	4,580
1992-93	3,014	6,952	4,522	568	3,582	7,520	5,090
1993-94	3,154	7,296	4,732	636	3,790	7,932	5,368
1994-95	3,154	7,748	4,732	978	4,132	8,726	5,710
1995-96	3,312	8,136	4,968	1,082	4,394	9,218	6,050
1996-97	3,312	9,106	4,968	1,130	4,442	10,236	6,098

* New England Regional Student Program.

** Fees do not include Student Accident and Sickness Insurance Plan, which may be waived.

Sources: Bulletin of The Graduate School, 1980-89; Office of Institutional Research.

Financial aid awards

by type of fund and program

1995-96

Type of fund and program	Amount	Share of total	Number of recipients*
Federal funds			
Federal grants	\$4,617,372		3,093
Federal loans	35,612,975		9,383
College Work Study	878,630		957
Subtotal federal funds	41,108,977	71%	13,433
State funds			
Rhode Island	1,269,972		2,001
Other states	99,632		187
Subtotal state funds	1,369,604	2%	2,188
University funds			
Subtotal University grants**	7,566,345		3,576
University work (IPR)	5,286,678		3,656
Subtotal University funds	12,853,023	22%	7,232
Other grants	1,047,758	2%	641
Other loans	1,382,365	2%	220
Grand total	57,761,727	100%	23,714

* A student may receive funds from more than one program.

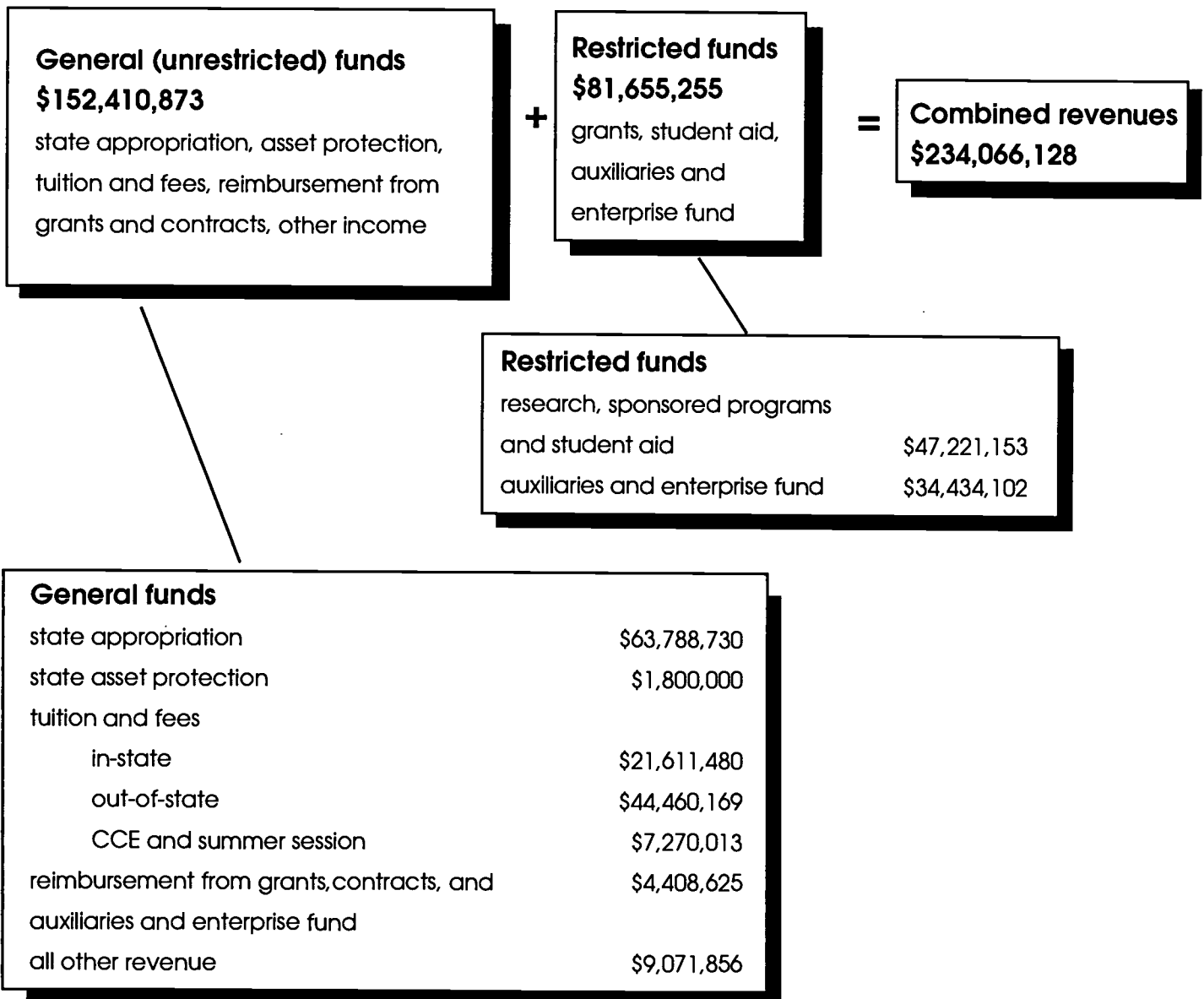
** Athletics and graduate assistantships not included.

Source: Student Financial Aid Office.

Chapter Six *FINANCE*

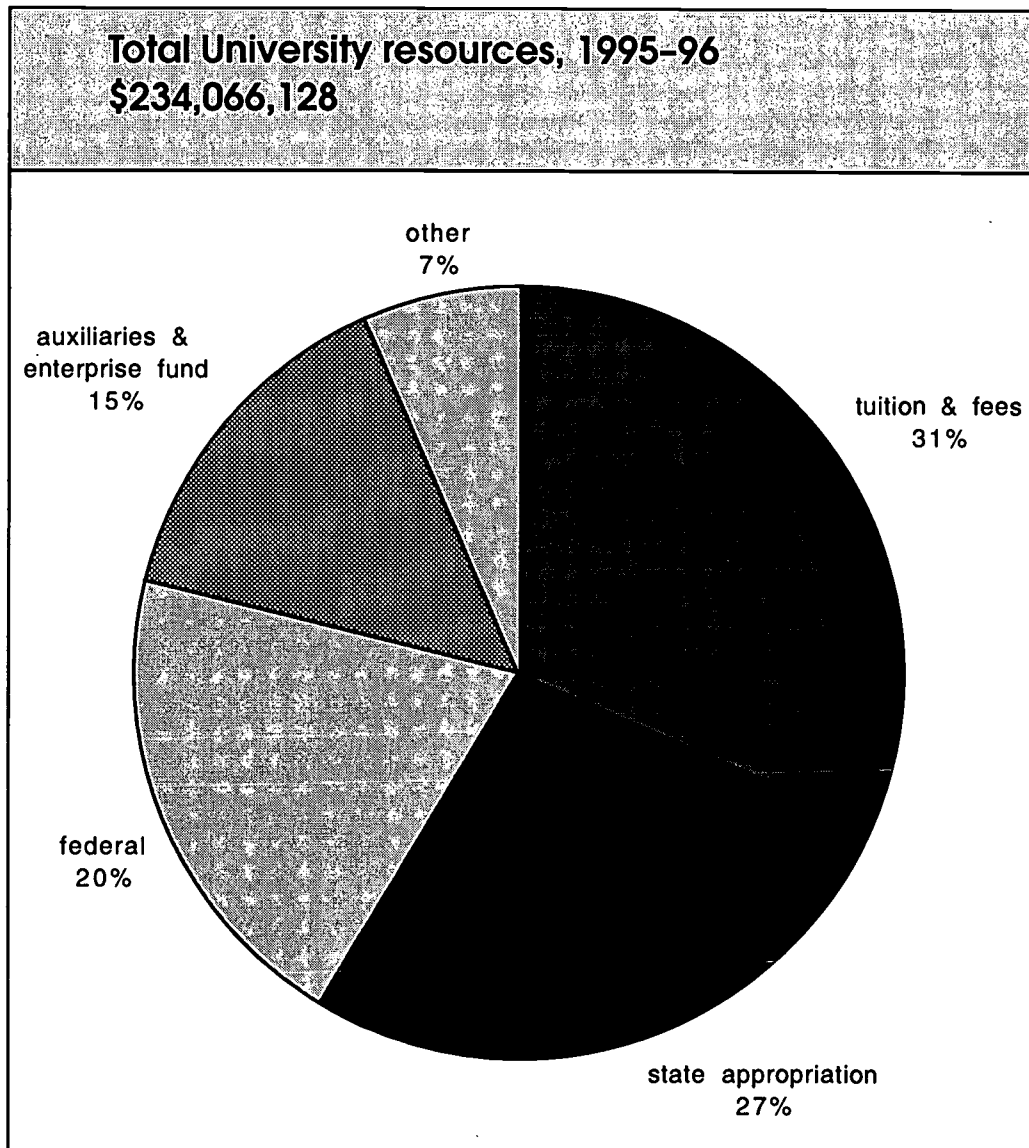
**Combined revenues from all sources
Fiscal Year 1995-96**

The University's revenues support its primary missions of instruction, research and service. Unrestricted funds provide general support to academic and administrative departments; restricted funds are targeted to specific activities and programs.



Sources: KPMG, University of Rhode Island Combined Financial Statements and Schedules, (With Independent Auditors' Report Thereon); Budget Office, Enrollment/Revenue Table, January 13, 1997.

University resources, Fiscal Year 1995-96



The state appropriation had traditionally provided the largest proportion of the University's resources. In the last fiscal year the amount of the appropriation increased by about 1.4 percent from the prior year and represented about 27 percent of revenues. Tuition and fees revenues increased less than 1 percent over Fiscal Year 1994-95 and provided nearly one-third of the University's financial resources.

Source: KPMG, University of Rhode Island General Purpose Financial Statements and Supplemental Schedules. (With Independent Auditors' Report Thereon).

Combined statement of revenues and expenditures

Fiscal year 1992-93 to 1995-96

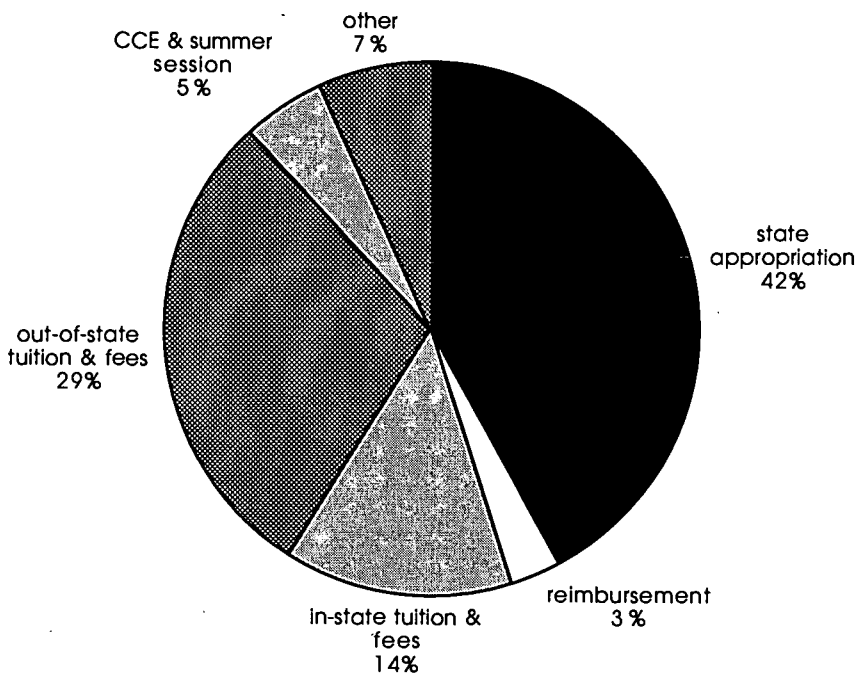
Revenues	1992-93	1993-94	1994-95	1995-96
Tuition & fees	\$67,737,436	\$69,470,248	\$72,673,992	\$73,341,662
State appropriation	57,123,443	59,452,195	62,915,006	63,788,730
State Asset Protection			3,600,000	1,800,000
Sponsored research & scholarships*	48,519,422	48,020,950	46,916,234	47,221,153
Auxiliaries & enterprise fund	30,345,863	32,458,986	34,729,772	34,434,102
Reimb. for bumping costs			436,102	
Prior year fund balance			554,391	
Other	7,081,599	8,880,260	9,833,513	
Total revenue	\$210,807,763	\$218,282,639	\$231,659,010	\$234,066,128

Expenditures	1992-93	1993-94	1994-95	1995-96
Personnel	\$120,322,174	\$123,398,340	\$130,312,572	\$127,429,409
Operating	32,406,269	34,081,316	32,159,759	34,770,372
Sponsored programs	34,308,568	35,726,172	35,535,923	36,969,198
Scholarships & student aid*	16,987,045	17,771,795	19,799,948	21,273,787
Capital	15,322,319	5,977,738	9,479,561	9,807,783
Debt service	4,797,841	4,828,154	5,521,843	5,217,105
Total expenditures	\$224,144,216	\$221,783,515	\$232,809,606	\$235,467,654
Excess of expenditures over revenues	(13,336,453)	(3,500,876)	(1,704,987)	(1,401,526)
Other financing sources	4,430,000	6,473,723	0	0
Excess (deficiency)	(8,906,453)	2,972,847	(1,704,987)	(1,401,526)

* Revenues and Expenditures funds do not include Health Professions, Nursing and National Direct Loans (\$1,481,472 in 1995-96). College Work Study funds (\$878,630 in 1995-96) included in Sponsored programs.

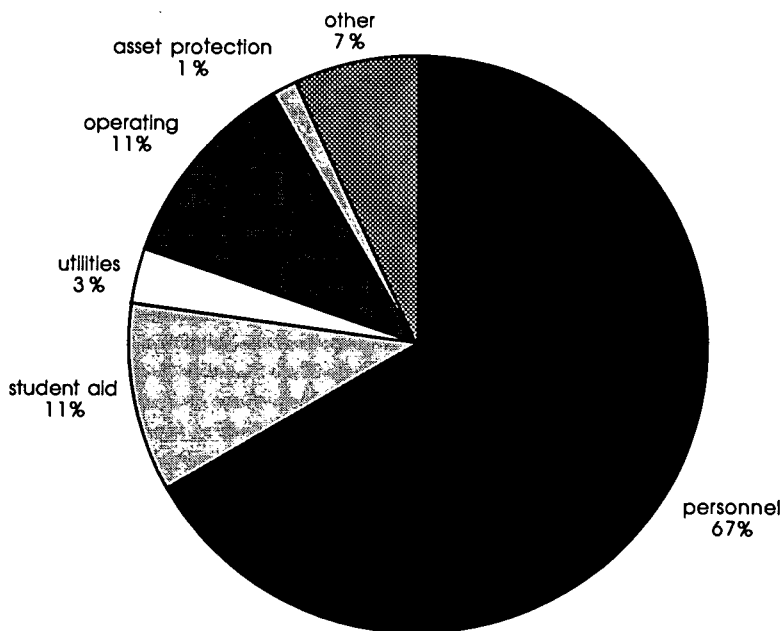
Source: KPMG, University of Rhode Island Combined Financial Statements and Schedules, (With Independent Auditors' Report Thereon). Budget Office, Schedule 9.

**General fund revenues
by source, 1995-96
\$152,410,873**



The general fund supports the University's basic operations. Nearly one-half the revenue comes from Kingston and CCE tuition and fees, and about 42 percent from the state appropriation.

**General fund expenditures
by category, 1995-96
\$152,410,161**



Faculty and staff compensation costs absorb 67 percent of the University's general fund budget.

Source: KPMG.

**Statement of revenues and expenditures,
General Educational Fund
Fiscal year 1992-93 to 1995-96**

Revenues	1992-93	1993-94	1994-95	1995-96
Tuition & fees	\$67,737,436	\$69,470,248	\$72,673,992	\$73,341,662
State appropriation	57,123,443	59,452,195	62,915,006	63,788,730
State asset protection			3,600,000	1,800,000
ICR-grants & contracts	2,372,989	2,490,015	2,410,452	2,599,937
ICR-auxiliaries	1,964,839	1,841,916	2,017,164	1,808,688
Other sources	4,342,780	5,510,336	5,927,140	6,801,308
Prior year balance	1,848,816	831,035	554,391	
Academic coll overhead	2,077,500	1,681,362	2,105,152	2,270,548
Intra-institutional transfer	383,392			
Total revenue	\$137,851,195	\$141,277,107	\$152,203,297	\$152,410,873

Expenditures	1992-93	1993-94	1994-95	1995-96
Personnel	\$97,214,550	\$100,229,681	\$105,057,539	\$101,671,206
Operating	18,036,308	20,048,767	19,160,933	22,106,951
Sponsored pgm admin cost	999,725	1,094,700	1,001,222	988,923
State Asset Protection			3,600,000	1,800,000
Scholarships, student aid	11,112,191	12,610,375	14,530,166	16,050,723
Capital	4,673,958	2,219,285	3,091,492	3,865,188
Debt service	3,736,963	3,392,927	3,656,789	3,657,334
Academic coll overhead	2,381,103	1,781,799	1,792,784	2,269,836
Total expenditures	\$138,154,798	\$141,377,534	\$151,890,925	\$152,410,161

Excess expenditures				
over revenues	(303,603)	(100,427)	312,372	\$712
Academic coll carry fwd	991,775	304,780	204,343	516,715
Intra-institutional transfer	(383,392)			
Excess (deficiency)	304,780	204,353	516,715	517,427

Source: 1992-93, 1993-94 KPMG, University of Rhode Island Combined Financial Statements and Schedules. (With Independent Auditors' Report Thereon). 1994-95, 1995-96. KPMG, University of Rhode Island General Purpose Financial Statements and Supplemental Schedules, (With Independent Auditors' Report hereon).

State appropriation history

Fiscal Year 1981-82 to 1996-97

Fiscal Year	State Appropriation	Percent Change	Appropriation Index	Consumer Price Index
1981-82	\$43,933,261		100.0	90.9
1982-83	\$47,358,274	7.8%	112.6	96.5
1983-84	\$49,611,957	4.8%	118.0	99.6
1984-85	\$53,841,612	8.5%	128.0	103.9
1985-86	\$57,379,282	6.6%	136.4	107.6
1986-87	\$60,869,095	6.1%	144.7	109.6
1987-88	\$64,536,729	6.0%	153.4	113.6
1988-89	\$68,670,918	6.4%	163.3	118.3
1989-90	\$69,331,251	1.0%	164.8	124.0
1990-91	\$62,560,561	-9.8%	148.7	130.7
1991-92	\$56,628,623	-9.5%	134.6	136.2
1992-93	\$57,123,443	0.9%	135.8	140.3
1993-94	\$59,452,195	4.1%	141.4	144.5
1994-95	\$62,915,006	5.8%	149.6	148.2
1995-96	\$63,882,864	1.5%	151.9	152.4
1996-97	\$63,788,730	-0.1%	151.7	156.9

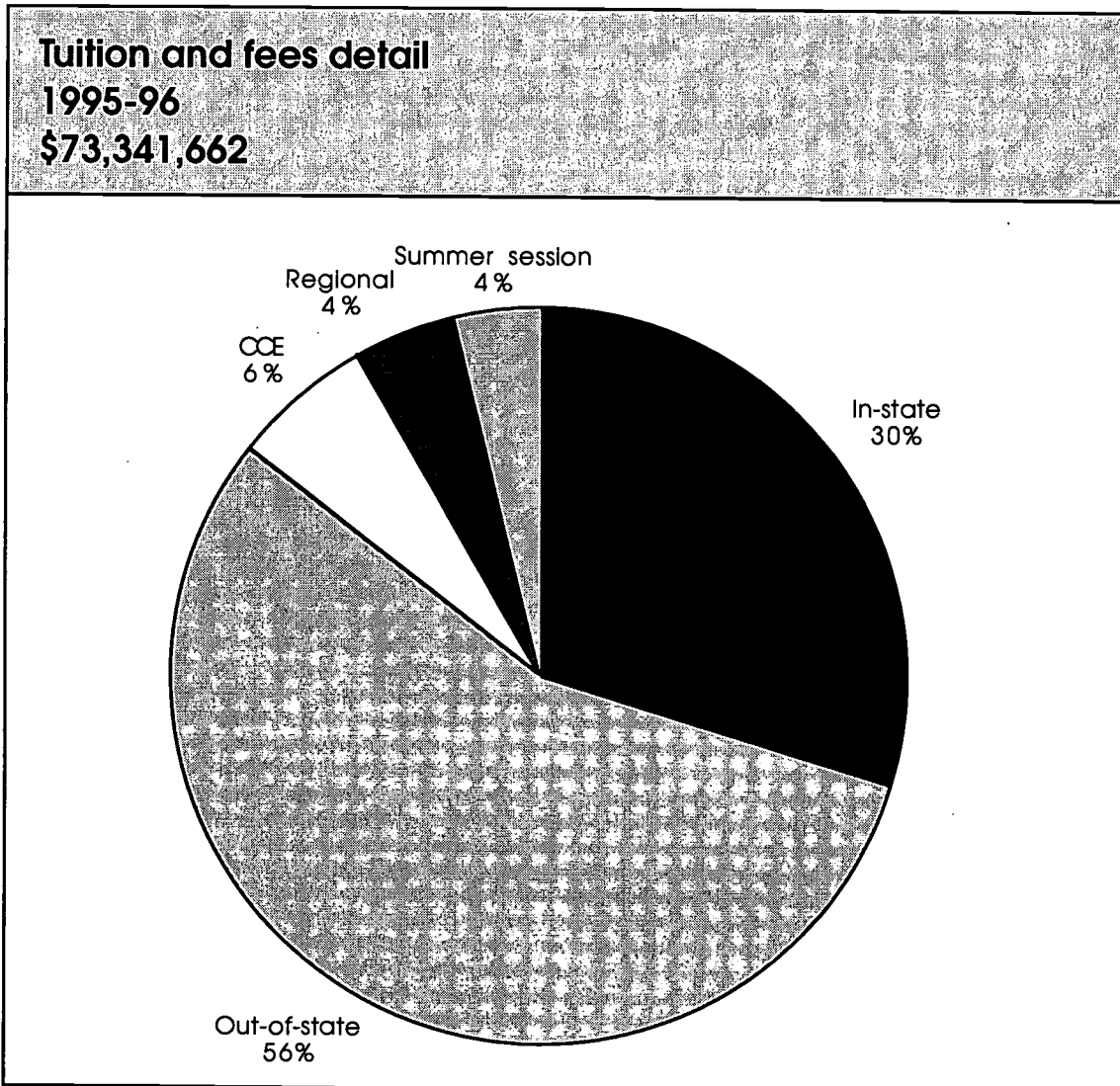
CPI as of December 1996.

Sources: Budget Office; USDOC, BEA. Economic Indicators: Office of Institutional Research.

Tuition and fees revenues Fiscal Year 1995-96

Revenues from out-of-state students, including participants in the New England Board of Higher Education Regional student program, totaled slightly over \$44.4 million, and made up approximately 60.6% of income from tuition and fees.

Revenues from special fees contributed almost \$7.4 million last year.



Source: Budget Office.

Endowment funds—receipts and disbursements 1986-96

Endowment funds are invested by the URI Foundation; the income from the investment is generally designated for specific uses. Over \$4.6 million has been disbursed since 1990. The market value of the endowment increased 31 percent in the past year.

Endowment gifts and market value

	Amount of gifts and other receipts	Market value at year-end
1986	\$526,894	\$6,793,123
1987	\$1,252,405	\$8,613,556
1988	\$398,537	\$8,582,426
1989	\$349,468	\$9,145,466
1990	\$815,966	\$10,241,021
1991	\$652,007	\$11,242,112
1992	\$852,389	\$12,607,347
1993	\$2,387,152	\$16,133,091
1994	\$2,054,202	\$17,948,231
1995	\$2,600,351	\$21,349,092
1996	\$2,645,000	\$27,930,000

Endowment income disbursed

	Student Aid	Other	Total
1990	\$251,534	\$253,662	\$505,196
1991	\$259,427	\$266,935	\$526,361
1992	\$271,918	\$271,010	\$542,928
1993	\$264,406	\$244,067	\$508,473
1994	\$433,378	\$329,131	\$762,509
1995	\$445,413	\$409,345	\$854,758
1996	\$507,964	\$420,292	\$928,256

Source: URI Foundation.

Summary of proposals submitted by college or unit, 1992-93 to 1995-96

College or unit	1992-93		1993-94		1994-95		1995-96	
	No. of proposals	Amount proposed	No. of proposals	Amount proposed	No. of proposals	Amount proposed	No. of proposals	Amount proposed
Arts & Sci	139	\$31,136,981	122	\$39,111,978	103	\$26,201,625	104	\$22,999,417
Business	6	789,085	7	484,360	2	13,213	3	145,995
Continuing Ed	1	341,972	3	116,439	3	432,486		
Engineering	91	14,123,952	105	19,132,151	114	20,524,986	100	12,909,051
Grad School	1	112,000	3	874,000	2	709,290	1	14,000
Hum Sc & Sv	36	4,743,725	39	5,278,187	28	3,976,289	30	2,339,907
Library			2	327,194	1	483,277		
Nursing	9	3,401,105	5	1,538,097	8	1,816,865	4	1,150,392
Oceangrphy	230	38,490,541	198	39,547,744	186	45,852,392	211	48,492,492
Pharmacy	36	6,569,729	28	5,298,365	19	5,909,426	24	2,639,991
Resource Dev	121	9,396,156	131	17,242,211	115	13,137,853	118	13,276,056
Univ Coll	1	842,947	1	399,135				
Office of Pre			1	15,000				
Office of Prov	8	851,097	11	759,891	6	451,649	6	1,007,126
VP Bus & Fi	2	41,535	2	17,459	1	13,894		
VP Stdnt Aff	1	2,000			1	9,995	2	241,873
Total	682	\$110,842,825	658	\$130,142,211	589	119,533,240	603	105,216,300

Source: Research Office, Annual Reports.

Summary of awards received by college or unit, 1992-93 to 1995-96

College or unit	1992-93	1993-94	1994-95	1995-96
Arts & Sciences	\$7,856,323	\$6,932,622	\$8,950,424	\$4,189,020
Business	80,316	113,621	84,890	54,244
Engineering	4,316,707	3,794,478	5,362,269	6,514,320
Graduate School	3,200	189,500	46,486	43,516
Human Science & Services	1,075,515	881,267	1,084,586	952,421
Library		72,058	23,701	
Nursing	204,433	816,893	745,954	515,406
Oceanography	21,659,231	15,809,431	19,229,157	16,768,854
OTC Building			900,000	
Pharmacy	690,756	605,478	911,889	731,414
Resource Development	2,552,373	2,030,958	3,333,222	2,549,371
Land Grant*	2,567,046	2,932,213	3,361,230	2,798,553
Coastal Institute			6,054,740	3,738,380
University College	160,889			
Office of the Provost	402,179	86,719	126,283	29,877
VP Business & Finance	36,160	5,373	3,396	
VP Student Affairs	2,000			10,540
Total**	\$41,607,128	\$34,270,611	\$50,218,227	\$38,895,916

* Includes funds from Smith-Lever, Hatch, Regional Research, McIntyre, Stennis & Animal Health.

** Total includes Land Grant funds

Source: Research Office, Annual Reports.

Summary of awards received through Development Office and URI Foundation by college or unit, 1992-93 to 1995-96

College or unit	1992-93	1993-94	1994-95	1995-96
Arts & Sciences	\$301,253	\$191,281	\$460,504	\$236,396
Business	181,023	159,995	334,188	314,452
Continuing Education	63,856	28,817		107,302
Engineering	381,087	253,158	1,171,933	525,007
Human Science & Services	17,784	59,241	111,700	158,653
Library	60,400	186,600	12,300	201,537
Nursing	41,395	700	62,746	53,600
Oceanography	135,599	89,225	191,939	228,461
Pharmacy	1,432,514	679,014	218,065	426,045
Resource Development	6,807	297,701	386,091	238,561
University College			3,378	
Career Services	8,000	3,000	3,500	
Health Services	154,720	215,426	313,160	203,160
Multidisciplinary	1,275	2,480	4,000	238,000
W. Alton Jones Campus		3,190	25,000	39,408
Academic Computer Center		71,250		
Audio Visual Center			1,153	2,799
Cooperative Extension			625	625
Counseling Center			800	800
Other	4,000		5,198	1,340
Total	\$3,303,883	\$2,241,078	\$3,306,280	2,976,146

Source: Research Office, Annual Reports.

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Chapter Seven *FACILITIES*

Facilities: selected statistics

Locations

- Main campus
Village of Kingston, Town of South Kingstown

- 6 miles from Narragansett Bay
- 18 miles from Newport
- 30 miles from Providence
- 75 miles from Boston

- URI College of Continuing Education
Providence
- Graduate School of Oceanography
on West Passage of Narragansett Bay
- W. Alton Jones campus
West Greenwich

Acreage

Kingston campus	1,248 acres
Narragansett Bay campus	153 acres
W. Alton Jones campus	2,324 acres
Miscellaneous	187 acres

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Sources: Office of Business Administration, Office of Facilities & Operations.

Facilities: selected statistics
Kingston campus, 1996

Buildings

Number of buildings	194
Net square feet	3,038,041

Type of building or space	Number	Type of building or space	Number
Academic	50	Laboratories	
Administration	28	Class	139
Athletic	13	Research	364
Auditorium	10	Special	27
Classrooms	150	Independent	22
Conference rooms	93	Residential	28
Dining Halls	3	Sorority/fraternity	19
Facilities & Operations	18		

Housing

Number of undergraduate residence halls	19
Residence hall normal capacity	3,766
Number of graduate student apartment buildings	5
Graduate student apartment normal capacity	317
Number of faculty apartment buildings	4
Faculty apartment normal capacity	72

Athletic facilities

Keaney Gymnasium	93,596 sq. ft.
Main gym	3,900 spectators
Tootell Gymnasium	100,708 sq. ft.
three pools: swimming, diving, teaching/recreation	
two multipurpose gymnasiums	
one dance/aerobics studio	
Mackal Fieldhouse	72,592 sq. ft.
one gymnasium floor	
one indoor track and four basketball areas	
one weight/fitness center	
Meade Field Stadium: one football field	8,000 spectators
25 regulation vari-sport playing fields	
One outdoor track facility	
Twelve outdoor tennis courts	
Two sand volleyball courts	
One par course fitness center	
One outdoor basketball court	
Other support facilities	10 buildings

Source: Property and Inventory Office.

Selected University Library statistics

Library holdings, 1996

Volumes added in 1995-96	21,077
Total volumes in collection	1,077,442
Microforms added in 1995-96	26,496
Total microforms in collection	1,475,228
Government documents added in 1995-96	27,534
Total government documents in collection	696,178

Other collections

Current serial titles	13,716 titles
Rare books / Rhode Island collection	16,000 volumes
Photographs	149,001 prints
Manuscripts and archives	10,162 linear feet
Maps	17,115 sheets
Computer files	1,018 titles
Films and videos	4,850 titles

Services, 1995-96

Circulation	122,603
Reserves	48,084
Periodicals	9,500
Interlibrary loan	
Borrows	12,277
Loans	15,789
Bibliographic instruction sessions	336

Source: *University Libraries.*

Selected computing statistics

1996

Central site systems

ES 9000-210VF	VM/CMS
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Central site utilization

CMS sessions	781,585
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Departmental systems

Chemistry	VAX 4000-200
Engineering	Sunsparc server 1000

Instructional computing facilities

Number of facilities	45
IBM/compatible PCs	288
Macintosh systems	181
Workstations	38
Terminals	45

Source: *Academic Computer Center.*

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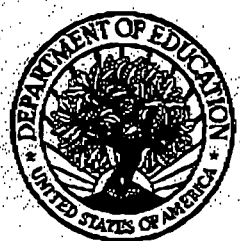
Kingston undergraduate housing

Fall 1996

	Freshmen		Upperclassmen		All		Total
	Women	Men	Women	Men	Women	Men	
Dorm residents	1,026	769	905	697	1,931	1,465	3,396
Greek association residents			300	300	300	300	600
Live off campus	66	46	2,464	2,321	2,530	2,368	4,898
Undergraduates	1,092	815	3,669	3,318	4,761	4,133	8,894

Sources: Office of Residential Life, Office of Campus Life.

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