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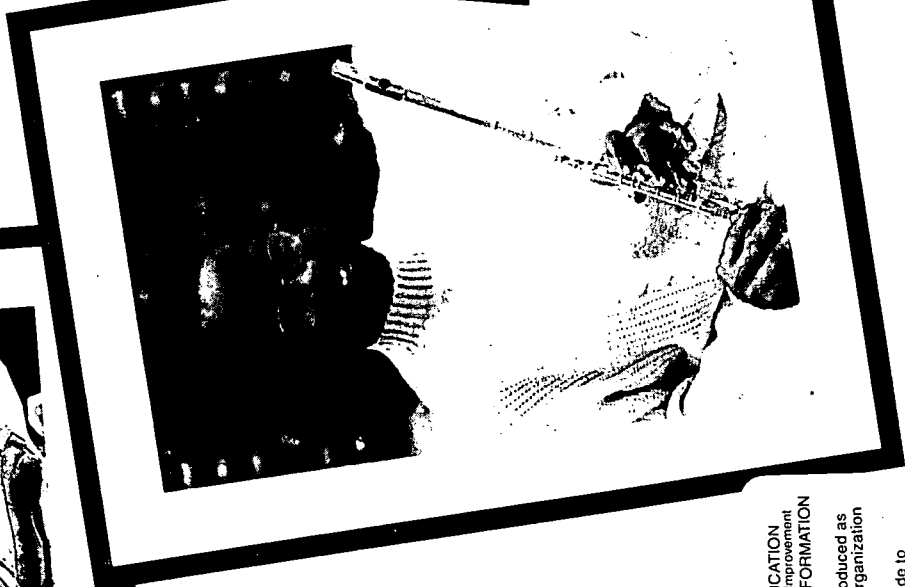
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## ABSTRACT

This publication provides a detailed look at public education in Texas for the 1998-1999 school year. It provides the basic information needed to examine the differences among school districts and to assess their relative strengths and weaknesses. "Snapshot '99" begins with an overview of education at the state level, followed by the predominant content of the book, the "Detailed Statistics" section. This section contains 87 different items of information for the state, regions within the state, and each of the 1,042 school districts in Texas, as well as information for the state's 61 charter schools. The 87 items provide information on student demographics and performance, staff characteristics, and school district finances. For 1998-1999, the longitudinal dropout rate and the completion rate have been added to the indicators described; the number of regular high school students and the 5-year percentage change in total students have been dropped. Five appendixes include definitions of the data items, a bibliography, a list of data sources, endnotes, and a school district listing. (Contains 28 exhibits and the statistical details in table form.) (SLD)

# Snapshot '99

1998-99 School District Profiles



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## SNAPSHOT '99 EVALUATION FORM

1. In what primary role do you use *Snapshot* data?

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- \_\_\_\_\_ Parent
- \_\_\_\_\_ Teacher / Educator
- \_\_\_\_\_ Researcher
- \_\_\_\_\_ Business Person
- \_\_\_\_\_ Legislator / State Government
- \_\_\_\_\_ Community Leader / Other Policy Maker
- \_\_\_\_\_ Professional Organization Member
- \_\_\_\_\_ Other \_\_\_\_\_

2. Please rate each section of *Snapshot* using the following scale:

Very Unhelpful	Unhelpful	Neutral	Helpful	Very Helpful
1	2	3	4	5

- \_\_\_\_\_ *Statistical Highlights* (pp. 1 to 31)
- \_\_\_\_\_ Summary Tables for District Size, Community Type, Tax Effort, Property Wealth, and ESC Regions (pp. 34 to 51)
- \_\_\_\_\_ *Distribution Statistics* (pp. 52 to 57)
- \_\_\_\_\_ *District Detail and Charter Detail* (pp. 58 to 369)
- \_\_\_\_\_ *Item Definitions* (pp. 370 to 378)
- \_\_\_\_\_ Other \_\_\_\_\_

3. Of the following six categories, circle the letter indicating the topics that you use the most. Circle all that apply.

- |                             | Item Numbers |
|-----------------------------|--------------|
| A. District Characteristics | #1-#3        |
| B. Students                 | #4-#17       |
| C. Performance              | #18-#30      |
| D. Staff                    | #31-#45      |
| E. Teachers                 | #46-#60      |
| F. Finance                  | #61-#87      |

4. From the 87 items in the *Detailed Statistics*, list the individual items that you use most, by item number.

\_\_\_\_\_

5. How many additional people use your copy of *Snapshot*?

\_\_\_\_\_

6. If stored in a library, approximately how often is *Snapshot* borrowed in a year?

\_\_\_\_\_

7. Are you aware that the *Snapshot* text and data are available on the web? If "No," skip to question 10.

Yes \_\_\_\_\_ No \_\_\_\_\_

8. Have you ever accessed *Snapshot* on the web?

Yes \_\_\_\_\_ No \_\_\_\_\_

9. Have you ever downloaded *Snapshot* data from the web?

Yes \_\_\_\_\_ No \_\_\_\_\_

Please use the following scale to respond to the statements below:

Strongly Disagree	Disagree	Neutral	Agree	Strongly Agree
1	2	3	4	5

10. The visual presentation of the material is good.

11. Finding information in the book is easy.

12. The information in *Snapshot* is useful.

13. The quality of data is good.

14. The level of detail in the *Statistical Highlights* section is adequate for my needs.

15. The level of detail in the *Detailed Statistics* section is adequate for my needs.

*Please answer the remaining questions on the back of this page. Fold in thirds, attach postage, and mail. If you need more space, please attach other pages and use an envelope to mail. Surveys received before June 1, 2000, will be used for developing the 2000 edition of Snapshot.*

16. Approximately how often do you refer to *Snapshot* within a year? \_\_\_\_\_

17. Where did you learn about *Snapshot*?

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_____ Board Member	_____ University	_____ Professional Organization
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_____ Other _____		

18. Other comments \_\_\_\_\_  
\_\_\_\_\_  
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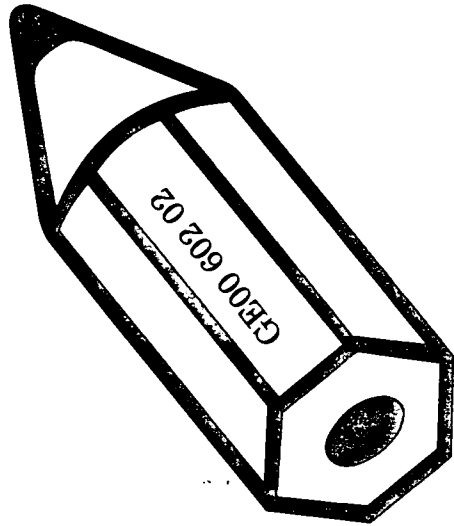
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**Texas Education Agency  
Division of Performance Reporting  
Office of Policy Planning & Research  
1701 N. Congress Avenue  
Austin, Texas 78701-1494**



# Snapshot '99

1998-99 School District Profiles



Winter 2000

Texas Education Agency

Division of Performance Reporting

Office of Policy Planning & Research

Winter 2000

As the 12th edition of *Snapshot* goes to print, Texas is enjoying national acclaim for the educational excellence of its public schools. During the past year, Texas was one of only five states to earn a spot on the Thomas B. Fordham Foundation's honor roll because of its solid academic standards and strong school accountability system, and was the only state to earn a grade of A in a study of teacher quality issues conducted by that foundation. Results of the 1998 National Assessment of Education Progress released in September 1999 indicated that Texas 8th graders who took a national writing examination scored higher on average than 8th graders nationwide, and in December 1999 Texas was one of 12 states honored for its progress toward meeting the National Education Goals established in 1989. Such national recognition adds to the statewide recognition of the gains in performance that Texas students have achieved over the past five years on indicators used in the public school accountability system. Credit for this improvement goes to educators, policy makers, business leaders, and the public for setting high expectations and to the students for continuing to meet those expectations.

Texas school districts are required to provide instruction based on an established statewide curriculum. The statewide assessment program is linked to this curriculum and the accountability system uses the assessment results, along with other indicators, to evaluate Texas public schools and school districts. In addition to the changes brought about by the rewrite of the statewide curriculum in 1997 and the subsequent re-alignment of the assessment program to the revised curriculum, even more significant changes are on the horizon for the assessment program and the accountability system due to recent legislative action. We face significant challenges in our continuing efforts to provide educators with the resources needed to do their jobs well, and to provide stability in our measurement of academic progress given the changes planned for our assessment and accountability structures.

I encourage you to become familiar with the material contained in *Snapshot '99* so that you will know where public education in Texas is today, how far we have come, and where we need to go in the future.

Sincerely yours,



Jim Nelson  
Commissioner of Education

## ACKNOWLEDGMENTS

The preparation of this document and the related *Pocket Edition* would not have been possible without the assistance of many people. First, appreciation goes to the staff of local school districts and regional Education Service Centers who compile and report the vast majority of the information used. Their efforts directly affect the quality and usefulness of this document.

Many Texas Education Agency staff, in addition to the project staff, generously contributed their time to this project. These include Philip Cochran, Sharlana Dillard, Omar Garcia, Linda Hargrove, Shannon Housson, Richard Kallus, Spring Lee, Angie Liu, Stacy McDonald, Ester Regalado, Maureen Moore Scheevel, Joe Wisnoski, and staff of the General Services Commission print shop.

On the cover: Students and staff of Kocurek Elementary School and Johnston High School of Austin ISD; and R.C. Barton Junior High School of Hays Consolidated ISD, photographed by Mary Pat Waldron of Austin, Texas.

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## FOR ADDITIONAL INFORMATION

Information published in *Snapshot '99* is available in several formats. The table below describes *Snapshot* and other related Texas Education Agency products. Note that school-level data may be obtained by purchasing the appropriate AEIS diskettes or CD Roms, or by accessing the AEIS campus data on the Internet. Not all products are available for all prior years. Copies of *Snapshot* for prior years are available only in limited supplies.

**CATALOG OF SNAPSHOT AND RELATED PRODUCTS**

PRODUCT NAME	LEVELS INCLUDED	TYPE OF PRODUCT	HOW TO OBTAIN PRODUCT	YEARS AVAILABLE
<b>PAPER</b>	<ul style="list-style-type: none"> <li>•State</li> <li>•ESC Region</li> <li>•District</li> </ul>	Book	Use order form at back of this book.	1989-90 through 1998-99
		<i>Pocket Edition:</i> <i>Texas Public School Statistics</i>	Pamphlet	Use order form at back of this book.
<b>DISKETTE / CD ROM</b>	<ul style="list-style-type: none"> <li>•State</li> <li>•ESC Region</li> <li>•District</li> </ul>	Comma-Delimited Data Files	Contact the Division of Communications at (512) 463-9000. Cost is approximately \$10.00.	1987-88 through 1996-97
		Academic Excellence Indicator System (AEIS)	Comma-Delimited Data Files	Contact the Division of Communications (see telephone number above) and request the <i>AEIS Diskette Layout and Order Form</i> . The cost varies depending upon the package selected.
<b>INTERNET</b>	<ul style="list-style-type: none"> <li>•State</li> <li>•ESC Region</li> <li>•District</li> </ul>	Comma-Delimited Data Files and Text	The Division of Performance Reporting web address is: <a href="http://www.tea.state.tx.us/perfreport">http://www.tea.state.tx.us/perfreport</a>	1994-95 through 1998-99
		Text	Comments or questions can be directed via e-mail to:	1991-92 through 1998-99
		Comma-Delimited Data Files and Reports	<a href="mailto:perfreport@mail.tea.state.tx.us">perfreport@mail.tea.state.tx.us</a>	1993-94 through 1998-99

## TABLE OF CONTENTS

<b>STATISTICAL HIGHLIGHTS</b>		
<b>INTRODUCTION</b>		
Organization of This Book .....	1	24
Overview of Data Sources .....	2	25
<b>AGENCIES OF PUBLIC EDUCATION</b>		
Texas Education Agency .....	2	26
Local School Districts and Charters .....	2	27
Regional Education Service Centers .....	4	28
<b>STUDENTS</b>		
Diversity .....	5	28
Student Population Growth .....	7	29
Growth by Grade .....	7	30
Dropouts .....	8	30
Graduates and Completion Rates .....	9	30
<b>STUDENT PERFORMANCE</b>		
Texas Assessment of Academic Skills .....	11	30
Accountability Rating System for Texas Public Schools .....	14	31
College Admissions Tests .....	17	31
<b>DISTRICT STAFF</b>		
Staff Counts .....	19	32
Teachers .....	19	33
Support and Administrative Staff .....	19	33
Non-Professional Staff .....	20	
Teacher Experience .....	20	34
Teacher Credentials .....	20	40
Education .....	20	46
Permits .....	21	52
Professional Salaries .....	21	58
Teacher Salaries .....	21	
National Comparisons .....	21	352
Salaries by District Type .....	22	
Other Staff Salaries .....	22	
<b>FINANCES</b>		
State Funds .....	23	
Tier 1 .....	23	
Tier 2 .....		24
Equalizing Wealth .....		25
Local Funds .....		26
Federal Funds .....		27
Accounting for the System .....		28
Receipts .....		28
District Revenues .....		29
Disbursements .....		30
District Expenditures .....		30
Expenditures by Function .....		30
Expenditures by Object .....		30
Expenditures by Program .....		30
Exclusions .....		30
Tuition Transfers .....		30
Wealth Equalization Transfers .....		31
Payments to Shared Services Arrangements .....		31
Funds Excluded .....		31
<b>DETAILED STATISTICS</b>		
<b>NARRATIVE</b>		
Category Descriptions .....		32
Distribution Statistics .....		33
District and Charter Detail .....		33
<b>SUMMARY TABLES</b>		
District Size, Community Type, and Tax Effort .....		34
Property Wealth .....		40
Education Service Center Regions .....		46
Distribution Statistics .....		52
<b>DISTRICT DETAIL</b>		
.....		58
<b>CHARTER DETAIL</b>		
.....		352
<b>APPENDICES</b>		
Item Definitions .....		370
Bibliography .....		378
Data Sources .....		379
Endnotes .....		381
District Listing .....		386

**TABLE OF EXHIBITS**

<b>STATISTICAL HIGHLIGHTS</b>		<b>EXHIBIT 11</b>	
<b>EXHIBIT 1</b>	Number of Students by Campus Type ..... 2	Percent Passing TAAS by Subject and Student Group: Comparison of 1998 and 1999 Accountability Results ..... 13	<b>EXHIBIT 21</b>
<b>EXHIBIT 2</b>	Map of Education Service Center Regions ..... 3	<b>EXHIBIT 12</b>	1998-99 Estimated Actual Receipts and Disbursements by Source ..... 27
<b>EXHIBIT 3</b>	Number of Districts by Education Service Center Region ..... 3	Percent Passing End-of-Course Examinations: Comparison of 1998 and 1999 ..... 14	<b>EXHIBIT 22</b>
<b>EXHIBIT 4</b>	District Size at Selected Percentiles ..... 5	<b>EXHIBIT 13</b>	Budgeted Revenue by Source ..... 28
<b>EXHIBIT 5</b>	Number of Districts and Number of Students by District Size ..... 5	<b>EXHIBIT 14</b>	Budgeted Expenditure Analysis ..... 29
<b>EXHIBIT 6</b>	Year-to-Year Percent Change in Number of Students by Ethnic Group: 1996 to 1999 ... 6	1999 Accountability Ratings ..... 15	<b>APPENDICES</b>
<b>EXHIBIT 7</b>	Student Populations by Ethnic Group ..... 8	<b>EXHIBIT 15</b>	<b>EXHIBIT A</b>
<b>EXHIBIT 8</b>	1997-98 Dropouts by Grade Level for Selected Student Characteristics ..... 9	State Performance on Accountability Indicators: 1994 to 1999 ..... 16	1998-99 Academic Excellence Indicators ..... 381
<b>EXHIBIT 9</b>	1997-98 Dropouts and Dropout Rates by Community Type ..... 10	Class of 1998 SAT I and ACT Scores for Texas and the Nation ..... 17	<b>EXHIBIT B</b>
<b>EXHIBIT 10</b>	Percent Passing TAAS by Grade and Subject Spring 1999 Accountability Results ..... 11	<b>EXHIBIT 16</b>	Campus Types ..... 382
		<b>EXHIBIT 17</b>	<b>EXHIBIT C</b>
		District Staff by Category ..... 19	Financial Accounting Codes for Budgeted Revenue and Expenditure Items ..... 384
		<b>EXHIBIT 18</b>	<b>EXHIBIT D</b>
		Highest Degree Held for Teachers ..... 20	PEIMS Role IDs Aggregated for Each Staff Category ..... 385
		Trends in Professional Salaries: 1995 to 1999 ..... 22	<b>EXHIBIT E</b>
		<b>EXHIBIT 19</b>	1998-99 SBOE District Boundaries ..... 385
		Budgeted Revenue per Pupil by Source, by Wealth Decile ..... 24	
		<b>EXHIBIT 20</b>	
		Trends in Effective Tax Rates: 1993 to 1999 ..... 26	



**STATISTICAL HIGHLIGHTS**

**INTRODUCTION**

*Snapshot '99: 1998-99 School District Profiles* provides a detailed look at public education in the State of Texas for the 1998-99 school year. Reflecting the diversity and vastness of the state, school districts in Texas vary widely on almost all measured characteristics: size, wealth, ethnic composition, and academic achievement. *Snapshot '99* provides readers with the basic information needed to examine these differences and to assess the relative strengths and weaknesses of public school districts in Texas.

Published annually since 1987-88, *Snapshot* presents a broad range of information in a consistent format from year to year. Occasionally, items are added or modified, often as a result of reader input. An evaluation form, located just inside the front cover, provides an opportunity for readers to influence future editions.

**ORGANIZATION OF THIS BOOK**

*Snapshot '99* begins with *Statistical Highlights*, an overview of education at the state level. The *Highlights* explain how the public education system in Texas is organized, describe student, staff, and financial characteristics, and provide other statistics for many aspects of public schools. This section focuses on the current year but also describes historical trends.

The opening narrative is followed by the predominant content of the book, *Detailed Statistics*. This section contains 87 different items of information for the state, regions within the state, and each of

the 1,042 school districts in Texas. Information for the 61 charter schools operating in 1998-99 is also included. The 87 data items provide information on student demographics and performance, staff characteristics, and school district finances. This year two items have been dropped: the number of regular high schools and the five-year percent change in total students. Two items have been added: the longitudinal dropout rate and the completion rate. These new items are indicators that were reported on the Academic Excellence Indicator System (AEIS) in 1998-99.

In the first part of the *Detailed Statistics*, summary tables show districts and charters categorized by size, by community type, by tax effort, by property wealth per pupil, and by Education Service Center (ESC) region. The summary tables conclude with statistical distributions of the 87 data items showing their highest, lowest, and median values, along with values at the 1st, 5th, 10th, 25th, 75th, 90th, 95th, and 99th percentiles.

In the next part of the *Detailed Statistics*, values for each of the 87 items are provided for every district and charter. This section is alphabetical by county name with districts listed alphabetically by name within each county. The 87 data items span six pages; therefore, a new set of districts is presented every sixth page. This year, the 1,042 independent school districts are listed first in the *District Detail*, and all charters follow in the *Charter Detail*. A row of totals has been added which aggregates the charter data. Two totals for the

state are shown; one that excludes charter data and a grand total that includes charter data.

Information found in the *Detailed Statistics* can be viewed and downloaded from the agency's website at <http://www.tea.state.tx.us/perfreport>. School-level data are not included in *Snapshot*; however, instructions regarding how to obtain school-level information are provided on page iv of this publication, titled "For Additional Information."

*Snapshot '99* concludes with five appendices. Definitions for the 87 data items are listed in order by item number in the *Item Definitions* appendix. A selected list of bibliographic sources follows in the second appendix, *Bibliography*. The third appendix, *Data Sources*, lists the sources of data in alphabetical order by the abbreviated labels used throughout the document. Each major source of data is described and accompanied by a listing of associated data items and exhibits.

*Endnotes*, the fourth appendix, is intended to clarify terms that are not thoroughly addressed in other parts of the document. The final appendix, *District Listing*, lists school districts in alphabetical order by name to help readers locate information in the *District Detail* or *Charter Detail* by linking district name with the county name. One column in the *District Listing* shows the community type (urban, suburban, rural, etc.) associated with each district. Data for all districts of the same community type are aggregated and presented in the *Detailed Statistics*.



**OVERVIEW OF DATA SOURCES**

The level of detail provided in *Snapshot* is possible due to the extensive amount of public school data collected in Texas. In 1998-99, the Texas Education Agency (TEA) collected a broad range

of information on 1,103 districts/charters; 7,228 schools; almost 260,000 teachers; and over 3.9 million students through its Public Education Information Management System (PEIMS). Testing contractors provide the agency with results of a number of standardized tests that are

administered to public school students in Texas. Additionally, the Property Tax Division of the Comptroller of Public Accounts (CPTD) provides information on school district tax rates and property values.

**AGENCIES OF PUBLIC EDUCATION**

**TEXAS EDUCATION AGENCY**

The Texas Education Agency (TEA) is comprised of the commissioner of education and the agency staff. The TEA and the State Board of Education (SBOE) guide and monitor activities and programs related to public education in Texas.

The SBOE consists of 15 elected members representing different regions of the state. One member is appointed chair by the governor. Mr. Chase Untermeyer, appointed by Governor George W. Bush in December 1998, began his term as chair in January 1999. Mr. Untermeyer's term as chair will expire January 1, 2001. A map showing 1998-99 SBOE district boundaries is included in the *Endnotes*.

Located in Austin, Texas, the TEA is the administrative unit for primary and secondary public education. Under the management of the commissioner of education, the TEA accredits school districts; administers the statewide assessment system, curriculum development, and the textbook adoption process; operates research and information programs; monitors for compliance with federal and state guidelines; and serves

as a fiscal agent for the distribution of state and federal funds. The TEA operational costs are supported by both state and federal funds. In 1998-99, the TEA employed 794 staff.

**LOCAL SCHOOL DISTRICTS AND CHARTERS**

Senate Bill 1, passed by the 74th Texas Legislature in 1995, established a new type of school,

**EXHIBIT 1**

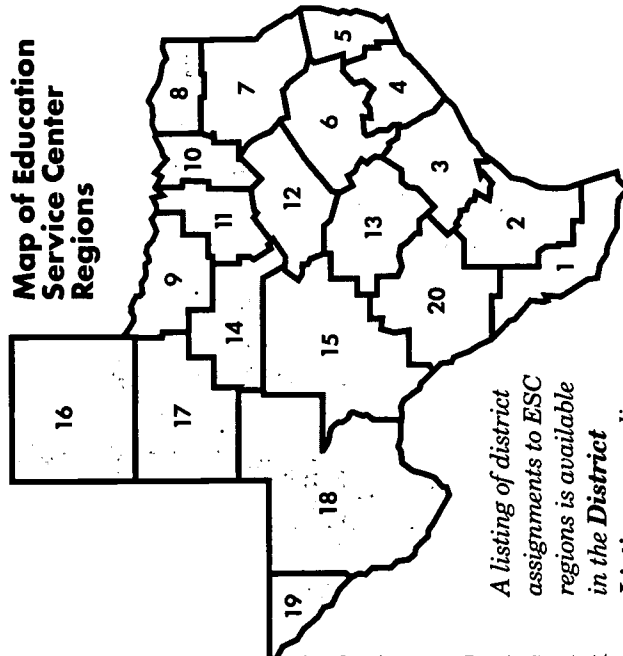
**Number of Students by Campus Type**

Campus Type	Total Number of Students	Number of Campuses	Percent of Campuses	Median Campus Size	Largest Campus Size
High School	1,044,633	1,573	21.8%	270	4,790
Junior High School	211,655	380	5.3%	582	2,094
Middle School	647,877	1,019	14.1%	618	1,855
Elementary School	1,962,789	3,797	52.5%	507	1,462
Elementary & Secondary Combined (K-12)	78,413	459	6.4%	98	1,805
State of Texas	3,945,367	7,228	100.0%	473	4,790

*The largest school in the state is a high school with 4,790 students. Half of the schools in the state have fewer than 473 students and half have more than this amount. Elementary schools make up 52.5 percent of all campuses in Texas and account for 49.7 percent of all students. In this exhibit, high schools include alternative education schools serving students in grades 9-12. Charters are included in these counts.*

EXHIBIT 2

Map of Education Service Center Regions



A listing of district assignments to ESC regions is available in the District Listing appendix.

fewer campuses—typically one elementary school, one middle school, and one high school. Almost 22 percent of all districts operate only one campus. Exhibit 1 presents campus and student counts for each campus type. Campuses are categorized according to the range of grades they offer. Exhibit B in the Endnotes provides more information about the grades offered in each campus category.

Districts and charters are classified according to governance structure and their ability to raise local revenue. The four types are defined as follows:

- 1) Regular Foundation School Program (RFS) Districts, or districts created under general statutory authority that are eligible for state funding assistance under the Foundation School Program. These districts may also tax property within their geographic boundaries.

the open-enrollment charter school, which must be authorized by the SBOE to receive charter status and state funds. As of September 1999, 154 open-enrollment charter schools were in operation. In total, 170 charters have been granted by the SBOE, three of which are no longer in effect. Charters are subject to fewer state laws than other public schools and many are designed to serve students at risk of academic failure or dropping out of school. Like other public schools, they are monitored and accredited according to the standards of the statewide testing and accountability system. The 61 charters in operation as of the fall of the 1998-99 school year served 12,226 students at 66 campuses.

The charters join the 1,042 local school districts in providing services to public schoolchildren in Texas. While the SBOE and the commissioner of education provide leadership for education, much of the control of public schools resides with the local school districts and charters. Statute grants any responsibilities not specifically assigned to the SBOE or the TEA to the local school districts and charters.

Districts and charters serve students in pre-kindergarten through grade twelve. There are over 7,200 public school campuses in Texas, the majority of which serve students in the elementary grades.

The number of campuses in a district varies greatly, depending primarily on the total number of students enrolled in the district. The majority of districts, 55 percent, have three or

EXHIBIT 3

Number of Districts by Education Service Center Region

Region	Number of Districts	Region	Number of Districts	Region	Number of Districts
1	Edinburg .....	40	8	Mount Pleasant .....	48
2	Corpus Christi .....	46	9	Wichita Falls .....	41
3	Victoria .....	40	10	Richardson .....	89
4	Houston .....	72	11	Fort Worth .....	78
5	Beaumont .....	30	12	Waco .....	83
6	Huntsville .....	57	13	Austin .....	64
7	Kilgore .....	97	14	Abilene .....	43
			15	San Angelo .....	43
			16	Amarillo .....	65
			17	Lubbock .....	59
			18	Midland .....	33
			19	El Paso .....	13
			20	San Antonio .....	62
			Total .....		1,103

Most districts fall into this category—1,036 or 99 percent in 1998–99;

- 2) *Special Statutory Districts*, or districts created by a special legislative act but not administered by a state government agency. These districts have no taxable property and are almost wholly supported with state and federal money. They include the public schools associated with military bases in the San Antonio area, and the Masonic Home in Fort Worth. There are six of these districts;
- 3) *State-Administered Districts*, or districts created by a legislative act which are both funded and administered by a state government agency. Most of these 11 districts are administered by the Texas Department of Mental Health and Mental Retardation, and;
- 4) *Open-Enrollment Charter Schools*, or charters granted by the SBOE to operate in a facility of a commercial or nonprofit entity or a school district. Like the special statutory districts, the 61 charters have no taxable property and are almost wholly supported with state and federal money.

*Snapshot '99* includes data for the 1,036 regular FSP districts, the six special statutory districts,

and the 61 charters. State-administered districts do not have the same reporting requirements and therefore, are not included.

#### **REGIONAL EDUCATION SERVICE CENTERS**

The 20 regional education service centers (ESCs) provide a variety of services to school districts both within and outside their defined geographic boundaries. Differences exist among the ESCs in terms of the number and characteristics of their member districts. All ESCs furnish services that support improved student achievement in the districts they support. Some service centers provide special services to districts statewide. *Exhibits 2 and 3*, on the previous page, show the locations and sizes of ESCs.

The ESCs collaborate with districts to provide technical assistance in the areas of accreditation and curriculum, professional staff development and administrator training, and PEIMS reporting. Service centers also provide schools with instructional technology; information services; and assistance in program improvement in areas such as bilingual education, special education, gifted and talented education, and programs for at-risk students. A regional certification officer provides technical assistance on teacher certification issues to schools within the region.

Some functions of the TEA were decentralized to the education service centers beginning in 1995. Many technical assistance functions and the mentor networks, along with several state-wide projects, are now assigned to the ESCs.

Assistance is targeted to those campuses in the greatest need of improvement and support. To this end, funding is provided to staff field service agents in each region. The field service agents work closely with school districts to help solve problems related to low student achievement and to facilitate communication between districts and the agency.

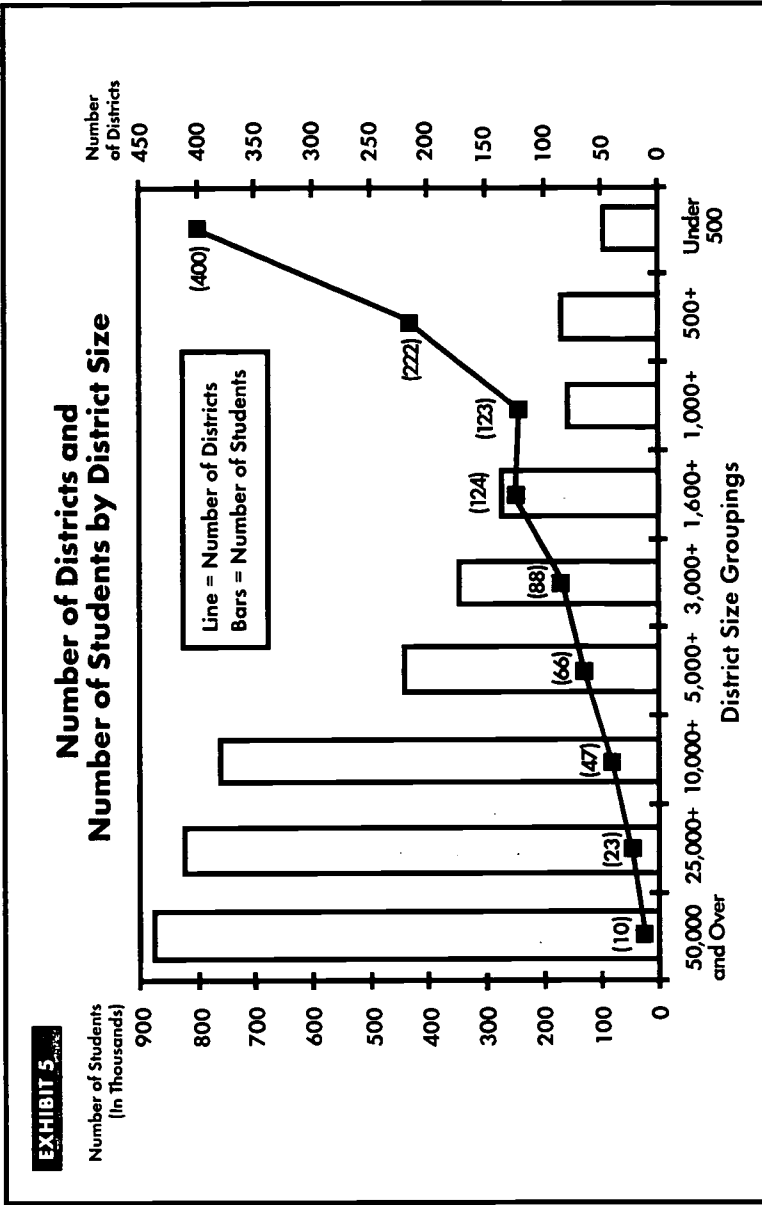
Statistics for all 87 data items are summarized to the regional level in the *Detailed Statistics*. Additional information about the service centers is available from the agency's Education Service Center Support Unit.

The various agencies of public education work together to provide a successful system of instruction in an extremely diverse state. The Texas Education Agency, the local school districts, the ESCs, and a number of other associations and organizations committed to educational excellence strive to meet the challenges of providing appropriate educational services to all the schoolchildren of Texas.

**STUDENTS**

**DIVERSITY**

The 3.95 million public school students in Texas are served in markedly diverse school settings. For example, in 1998-99 only 19 students attended school in the Divide Independent School District located in south central Texas, while over 210,000 students received instruction at 296 school sites in the Houston Independent School District, the largest district in the state. The ten largest districts, those with at least 50,000 students each, serve 22.2 percent of all Texas public school students, while the smallest districts (i.e., districts with fewer than 500 students each) represent 36.3 percent of all districts but enroll only 2.5 percent of the state's students. The inverse relationship between the number of districts and the number of enrolled students is a defining characteristic of the Texas public school system. See Exhibits 4 and 5.



**EXHIBIT 4**

**District Size at Selected Percentiles**

Percentile	Number of Students	Houston ISD	Divide ISD
100th (Largest)	210,179		
95th	16,009		
90th	6,891		
75th	2,560		
50th (Median)	892		
25th	371		
10th	177		
5th	111		
0 (Smallest)	19		

The ten largest districts have a combined enrollment of over 875,000 students while the 400 smallest districts enroll only 97,000 students. The largest districts are those with 50,000 or more students each; the smallest districts enroll fewer than 500 students each.

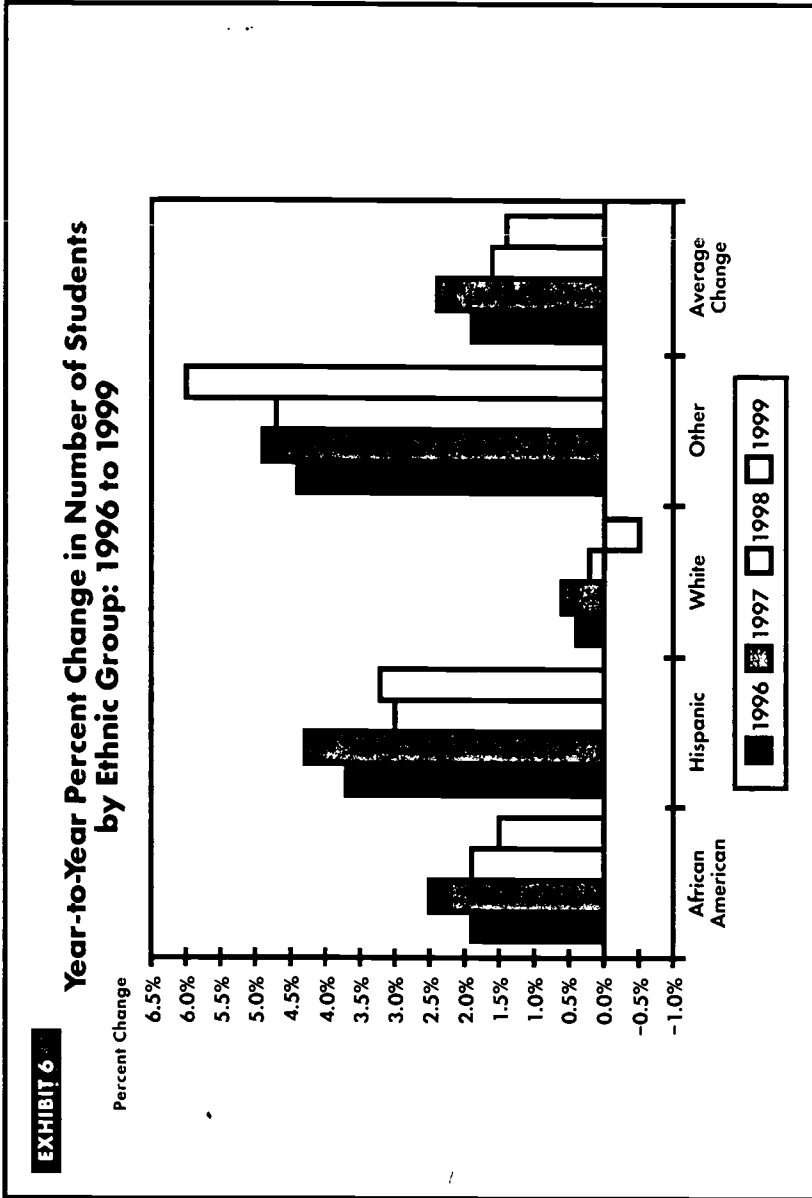
The ethnic distribution of students varies greatly across the state and depends in part on geography, size of the district, and type of community served. Statewide, 55.9 percent of all students are from minority ethnic groups. A minority student is defined as a member of the African American, Hispanic, Native American, or Asian/Pacific Islander ethnic groups. Districts in major urban areas serve an 81.3 percent minority student population while districts in rural areas serve a population that is only 32.8 percent minority. By far the largest minority student group within the state is the Hispanic student population,



which represents 38.6 percent of all students. The highest percentages of Hispanic students are found in the Edinburg ESC region at the southernmost tip of the state (95.1 percent), and in the El Paso region in far west Texas (84.2 percent). The largest percentage of African American students, 30.8 percent, is in the Beaumont region east of Houston. The eastern, northern, and north central parts of the state have the highest percentages of White students, varying between 60.5 and 75.0 percent in these areas.

The proportion of students from homes experiencing economic hardship also varies across the state. Although the State of Texas does not levy personal income taxes and has little information about family earnings, student eligibility to participate in the national free or reduced-price lunch program is the one indicator of student economic status available for all students. Districts report that 48.5 percent of Texas public school children, the same percentage as last year, were eligible to participate in this program for the 1998-99 school year. Higher concentrations of economically disadvantaged students are found in major urban districts and in districts with high percentages of minority students. The lowest percentages of economically disadvantaged students are found in districts that are suburban to major urban areas and in districts considered to be non-metro "fast growing." Generally speaking, districts with lower property wealth have higher percentages of economically disadvantaged students.

Student participation in special instructional programs differs by community type, district size, and geographic location. For example, rural districts have the highest percentage of students partici-



The average change in enrollment from 1998 to 1999 was 1.4 percent. Although the "Other" category (representing Asian / Pacific Islanders and Native American students) continues to exhibit the greatest percentage increase, it is the Hispanic population that is driving statewide growth. Texas' total enrollment increased by 53,490 students from 1998 to 1999. Hispanic students accounted for 89.3 percent of this increase.

participating in career and technology courses—26.2 percent compared with 15.6 percent in major suburban districts. The highest percentages of students served in bilingual or English as a second language (ESL) programs are enrolled in the Edinburg and El Paso service center regions, with 36.5 percent and 25.4 percent, respectively. These

figures are well above the state average of 12.1 percent for those programs. The largest districts also report above average percentages in bilingual or English as a second language (ESL) programs.

The statewide percentage of students participating in special education programs grew by 0.1 per-



is not the highest among the ethnic groups, it is the most significant. Of the 53,490 student increase in Texas' total enrollment, 89.3 percent, or 47,761 students were Hispanic. This population now accounts for 38.6 percent of the total number of students.

In contrast, the White population dropped by 0.5 percent, or by 8,871 students. The percentage of White students statewide has consistently dropped, falling from 49.0 percent seven years ago to 44.1 percent this year. The reduction in the percent of White students in the total student population over the last several years is attributable to the increasing growth rates of minority students relative to the growth exhibited by the White student population.

**GROWTH BY GRADE**

At the state level, all grades except early childhood (early childhood programs other than state-approved pre-kindergarten and kindergarten) reported some growth for the 1998-99 school year. When the populations of the same grades are compared between this year and last, grades 11 and 12 demonstrated some of the highest rates of growth. This was also true in 1997-98. Grade 11 grew 2.9 percent, contributing a gain of 6,730 students and grade 12 experienced a 2.7 rate of growth, with an increase of 5,575 students. Growth in these grades can be partially explained by the effect of a large increase in the number of 5th, 6th, and 7th graders seven years ago who have progressed to these upper grades. The state total enrollment for early childhood education decreased by 506 students to 13,869, a 3.5 percent decline.

While the majority of districts still continue to show enrollment increases, the actual percentage of districts experiencing growth is smaller than in previous years. For 1998-99, 51.7 percent of districts reported enrollment growth while 60.3 percent reported increases in 1997-98. Districts classified as "non-metropolitan fast growing" and districts located in areas that are suburban to major urban districts continue to demonstrate higher than average growth, a 4.5 and 2.7 percent enrollment increase, respectively, as compared to the state average of 1.4 percent. In contrast, rural districts as a group decreased 1.3 percent in size from the prior year.

As shown in *Exhibit 6* on the previous page, growth in the minority student population continues to exceed non-minority growth. Minority students now comprise 55.9 percent of the public school population, compared with 55.0 percent in 1997-98. Overall, growth in the minority student population was 2.9 percent, with the greatest increase, 6.0 percent, occurring in the Asian/Pacific Islander and Native American populations. However, these two populations, categorized in this document as a single group labeled "other," account for only 2.8 percent of all students.

The number of African American students grew by 1.5 percent, representing a net increase of 8,290 students, which is smaller than the increase of 10,690 experienced last year. The percent of African Americans among the total student population is 14.4 percent, the same percentage as in 1997-98.

The Hispanic student growth rate, 3.2 percent, exceeds last year's growth rate of 3.0 percent for this student group. Although this rate of growth

cent in 1998-99. Districts identified 476,712 students, or 12.1 percent of all students, as receiving some type of special education service, compared to 12.0 percent in 1997-98. There is little variation in the percent of special education students served across the various district grouping categories. The larger and more urban districts tend to show slightly lower percentages of special education students among their total student population than the smaller, rural districts do.

**STUDENT POPULATION GROWTH**

In 1998-99, public schools in Texas served 3,945,367 students in pre-kindergarten through grade 12. This total student count represents a 1.4 percent increase from the prior year, which is the smallest rate of increase since 1991-92. The number of charters in operation in Texas increased by 42 (from 19 to 61) between fall 1997 and fall 1998. Although the total membership in charters increased by over 200 percent to 12,226 in 1998-99, the average school size decreased from 203 to 200 students per charter. Most charters operate only one school; among the 61 charters, only four have more than one school site.

Of all students enrolled for the 1998-99 school year, approximately 84 percent were served the previous year and the remaining 16 percent were newly enrolled students. This 16 percent includes students entering school for the first time (e.g., pre-kindergarten and kindergarten enrollees) as well as other students entering the Texas public education system, such as those from private schools or residents new to the state. The percentage of new students increased almost two percentage points from 1997-98.



By far the largest number of students new to the Texas public schools are children entering pre-kindergarten and kindergarten. Over 291,000 students entered public schools at these two grade levels in 1998-99 and they represent 46.4 percent of all new students. Other than pre-kindergarten and kindergarten, grades 1 and 9 also have a large percentage of new students. Almost 13 percent of all 1st graders and nearly 12 percent of all 9th graders are students who were not enrolled in Texas public schools the prior year. These grades are traditional entry points for students previously enrolled in private schools.

On average, pre-kindergarten and kindergarten have higher percentages of minority students, 65.7 percent, than the total student population (55.9 percent). Statutory requirements for pre-kindergarten education stipulate that limited English-proficient (LEP) or economically disadvantaged pupils are among those who must be identified and served in pre-kindergarten. These student characteristics are highly correlated with ethnicity in Texas. In grades 1 through 5, the ethnic distribution remains very similar to the state averages, while the secondary grades (grades 6-12) have slightly more White students, 47.1 percent compared with 44.1 percent statewide, and slightly less Hispanic students, 35.9 percent compared with 38.6 percent statewide.

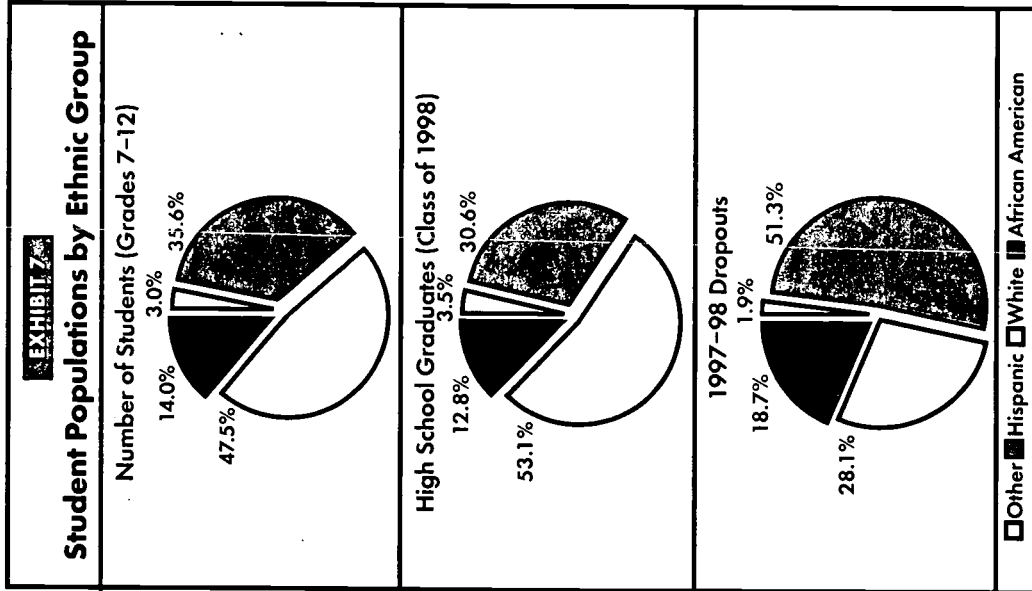
**DROPOUTS**

Data for students who drop out of Texas public schools are collected in the fall following the year the students left school. Thus, dropout data

reported in the 1998-99 edition of *Snapshots* reflect students who dropped out during the 1997-98 school year or during the summer of 1998. During that reporting period—August 1997 through October 1998—27,550 students in grades 7-12 were reported and counted as dropouts from Texas public schools. This is an increase of 649 dropouts from the previous year. The annual dropout rate for 1997-98 remains the same as the previous year, 1.6 percent. These dropout statistics are those used for the 1999 accountability ratings. The accountability system definition of a dropout excludes some categories of students, such as those previously counted as a dropout or those found enrolled in public school elsewhere in Texas.

Both the Hispanic and African American student groups continue to be disproportionately represented among dropouts. As shown in *Exhibit 7*, 70.0 percent of all dropouts are either Hispanic or African American. Overall, the percent of total dropouts who are minorities increased slightly to 71.9 percent, compared with 70.7 percent in 1996-97. Furthermore, dropout rates for both Hispanic and African American students remain higher than the state average of 1.6 percent. The Hispanic and African American annual rates were 2.3 percent and 2.1 percent, respectively. The dropout rate for Asian/Pacific Islanders and Native Americans combined was 1.1 percent, and White students had a dropout rate of 0.9 percent.

The 12th grade dropout rate was highest, at 2.6 percent, followed by a rate of 2.1 percent for both 9th and 11th graders. In terms of raw numbers, however, more students drop out in 9th grade, 7,750 versus 5,995 in 12th grade and 5,038 in



*Although minority students account for more than half the student population in grades 7-12, they are under-represented among the graduates and over-represented among the dropouts.*

**EXHIBIT 8**

**1997-98 Dropouts by Grade Level for Selected Student Characteristics**

Grade Level	Total Dropouts	Male	Female	Special Education	Economically Disadvantaged	Not on Grade
7th	1,090	533	557	166	574	608
8th	2,046	958	1,088	311	1,024	1,228
9th	7,750	4,090	3,660	1,160	3,122	6,880
10th	5,631	3,099	2,532	988	2,082	4,978
11th	5,038	2,770	2,268	845	1,647	4,072
12th	5,995	3,280	2,715	662	1,462	3,485
<b>Total</b>	<b>27,550</b>	<b>14,730</b>	<b>12,820</b>	<b>4,132</b>	<b>9,911</b>	<b>21,251</b>

A Texas public school dropout is most likely Hispanic, male, average for grade by at least one year, and in the 9th grade at the time of school departure. Seventy-seven percent of the students who dropped out were average for their grade, indicating they were likely retained one or more times over their school careers.

**GRADUATES AND COMPLETION RATES**

As with the dropout data, information for graduates of Texas public schools is collected in the fall following the year of graduation. During the 1997-98 school year, 197,186 seniors graduated as the class of 1998 from Texas public schools. This count is an increase of 8.5 percent over the class of 1997 graduates. Of the class of 1998 graduates, 18,270 were identified as special education students. Statewide, White students accounted for 53.1 percent of all graduates, Hispanic students 30.6 percent, African American students 12.8 percent, and Asian/Pacific Islander and Native American students the remaining 3.5 percent. See Exhibit 7, on page 8, for a disaggregation of the ethnic groups

for the 7th-12th grade student population, graduates, and dropouts.

Students in Texas public schools who exceed the minimum graduation requirements may graduate with an "Advanced," "Advanced with Honors," "Recommended High School Program," or "Distinguished Achievement Program" diploma. The requirements for each type of diploma are defined by the SBOE. For the class of 1998, graduates with either of the "Advanced" diploma types totaled 60,737, an expected decrease from the prior graduating class. Conversely, the number of students graduating under the Recommended High School/Distinguished Achievement Programs was 17,118 for the class of 1998, which represents an increase of approximately 15,000 students over the num-

11th grade. The 1997-98 dropout rate reported for 10th graders was 2.0 percent, which represents 5,631 dropouts.

Thirty-six percent of all dropouts are identified as economically disadvantaged, and 77.1 percent are average for their grade. Consistent with data reported over the last nine years, more males than females dropped out during 1997-98 (53.5 percent versus 46.5 percent). See Exhibit 8.

Urban districts and districts with high percentages of minority students have the highest dropout rates. Exhibit 9, on page 10, depicts the relationship between community type and dropout rates. Both minority students and economically disadvantaged students are found in greater numbers in urban areas, which may partially explain why these rates are higher than the state average.

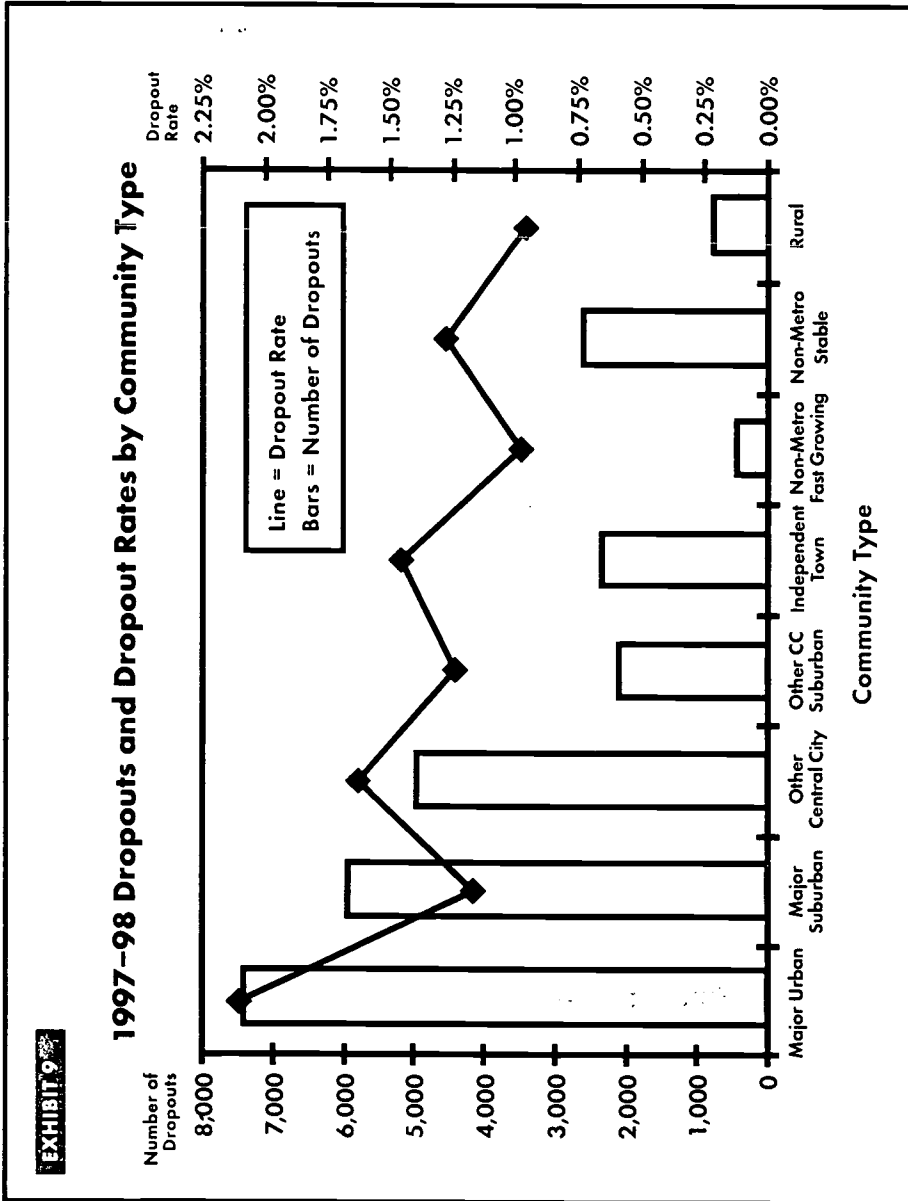
In addition to the annual dropout rate, the TEA is now able to compute a longitudinal dropout rate by using six years of PEIMS data collected at the individual student level. This measure follows a cohort of 7th grade students from 1992-93 through their expected graduation date with the class of 1998. The number of students in the cohort whose final status is a dropout is divided by the final number of students in the cohort after six years, allowing for in- and out-migration. For the class of 1998 the actual longitudinal six-year dropout rate was 14.7 percent. Among the student groups, Hispanic students demonstrated the highest longitudinal dropout rate, 20.4 percent, compared to a low of 9.0 percent for White students. Longitudinal dropout rates are available as item 15 in the *District Detail* and *Charter Detail*.





ber who graduated under these programs from the class of 1997. The class of 1998 is the first graduating class for which the Recommended High School Program/Distinguished Achievement Program requirements were in place since the 9th grade year. Counts of participants in these programs are expected to continue to increase significantly as the older "Advanced" and "Advanced with Honors" diplomas are phased out.

While the TEA does not compute a graduation rate, a measure of school completion is available and is now included in the *District Detail* and *Charter Detail* as item 17. The class of 1998 completion rate tracks the cohort of students who were first enrolled as 9th graders in the 1994-95 school year through their expected graduation year of 1997-98. "Completers" are any students who at some time during this time span either graduated or received a General Educational Development (GED) certificate, or were continuing students in 1998-99. For the class of 1998, 91.4 percent were found to have completed school. Of these, 76.7 percent graduated, 7.4 percent received a GED, and 7.3 percent enrolled in a Texas public school in 1998-99. Among the student ethnic groups, Hispanic students have the lowest completion rate, 86.9 percent, which is very close to the rate of 86.3 percent exhibited by economically disadvantaged students. Asian/Pacific Islanders complete at the greatest rate, 96.0 percent.



The number of public school dropouts reported in 1997-98 is 649 students higher than the number reported the previous year. The state dropout rate for 1997-98 is 1.6 percent, the same rate reported for 1996-97.

**STUDENT PERFORMANCE**

**TEXAS ASSESSMENT OF ACADEMIC SKILLS**

The Texas Assessment of Academic Skills (TAAS) program is a state-administered criterion-referenced testing program that draws its objectives from the state-mandated curriculum established by the State Board of Education. Begun in 1990-91, the TAAS emphasizes the assessment of academic skills and focuses on students' higher order thinking and problem-solving skills. A major rewrite of the curriculum, the Texas Essential Knowledge and Skills (TEKS), was completed in the summer of 1997 and the alignment of the TEKS with the TAAS began with the 1998-99 school year. The spring 1999 TAAS tested only skills common to both the TEKS and the essential elements, the curriculum guidelines in place prior to the TEKS. In 1999-2000, those skills found in the TEKS but not previously tested on TAAS will be integrated into the TAAS.

Since 1994, the TAAS reading and mathematics assessments have been administered at grades 3-8, and 10 (exit-level) and the writing assessment has been administered at grades 4, 8, and 10. The TAAS program also includes a science and social studies component, given in grade 8. End-of-course examinations are administered to students upon completion of Biology, Algebra I, English II and U.S. History. As an alternative to the 10th grade exit-level test, students may meet their testing requirement for graduation by passing the end-of-course examinations for both Algebra I and English II, plus either U.S. History or Biology.

While various measures can be used to interpret test results, this document focuses on the percent passing, computed as the number of students passing a test divided by the number of students taking that test. The percent passing all tests taken is the number of students passing all the tests they attempted, divided by the number of students tested. Generally,

**EXHIBIT 10**

**Percent Passing TAAS by Grade and Subject  
Spring 1999 Accountability Results**

Grade	Number of Students Tested	Pct. Passing All Tests Taken	Pct. Passing Math	Pct. Passing Reading	Pct. Passing Writing
3rd	240,437	78.9%	83.1%	88.0%	n/a
3rd Spanish	16,508	65.4%	74.9%	74.2%	n/a
4th	244,387	78.4%	87.6%	88.8%	88.4%
4th Spanish	10,290	44.0%	72.7%	46.1%	n/a
5th	245,116	82.5%	90.1%	86.4%	n/a
6th	254,415	79.8%	86.9%	84.9%	n/a
7th	257,037	77.7%	84.9%	83.6%	n/a
8th	259,792	76.7%	86.3%	88.2%	85.7%
10th	224,624	76.2%	81.6%	88.8%	90.6%
All Grades	1,752,606	78.3%	85.7%	86.5%	88.2%

*In the spring of 1999, 1,859,317 students in grades 3-8 and 10 (exit-level) were tested—the results for 1,752,606 were used in the 1999 statewide accountability system. The accountability results are reported in this publication. They include non-special education students and tested special education students as well as students who took the Spanish version of mathematics and reading at grades 3 and 4. In addition, results include (as passers) 1,892 students who met the testing requirement for graduation by passing end-of-course examinations prior to the spring of their sophomore year. Only students enrolled in the district as of late October 1998 are included.*



results reported in this publication are the percent of students passing tests in the subject areas of reading, writing and mathematics, by grade or summed across grades 3–8, and 10. Where the reported outcomes are the percent of students passing all tests taken, the results include reading, writing and mathematics at grades 4, 8, and 10, and reading and mathematics only at grades 3, 5, 6, and 7. Note that for grade 8, science and social studies results are excluded from the “all tests taken” calculations reported here.

TAAS results reported here are those used in the 1999 statewide accountability system. These are results for students served in both regular and special education, and those taking the reading and mathematics Spanish version of TAAS in grades 3 and 4. To allow for valid comparisons to 1999, the 1998 TAAS results reported in this publication have been recomputed to include the performance of students served in both regular and special education, and students taking the reading and mathematics Spanish version of TAAS in grades 3 and 4. Therefore, the 1998 TAAS results reported in this publication will not match those reported in last year’s edition of *Snapshot*. For both 1998 and 1999, an adjustment for mobility is made by including only those examinees enrolled in the district at the end of October of the school year being reported. In 1999 for the first time, students eligible to take the spring exit-level TAAS at grade 10 may have chosen not to take the test if they had already met their testing requirement for graduation by passing end-of-course examinations prior to the spring 1999 administration of the exit-level test. Students in this category were credited as grade

10 passers in calculating district and school passing rates for accountability rating purposes.

These TAAS results were reported in the 1999 data tables for accountability, the 1998–99 Academic Excellence Indicator System (AEIS), the 1998–99 School Report Card, and *Pocket Edition: 1998–99 Texas Public School Statistics*. Readers wishing to review TAAS results for all students tested should request the TEA publication, *Texas Assessment of Academic Skills: Student Performance Results, 1998–99*, or visit the Texas Education Agency’s web site at <http://www.tea.state.tx.us/student.assessment>.

Over 1.75 million of the 1.86 million students who were tested during the spring semester of 1999 in grades 3–8, and 10 are included in the accountability results. Reading and mathematics tests were given at all these grades. Over 690,000 students took the writing test statewide in grades 4, 8, and 10. Science and social studies tests were administered to over 245,000 students in grade 8. During 1998–99, end-of-course examinations were administered to over 260,000 Biology students in grades 9–12, and to over 300,000 Algebra I students in grades 7–12. In grades 9–12, over 230,000 students took the English II end-of-course examination, and over 200,000 high school students took the U.S. History end-of-course examination.

*Exhibit 10*, on page 11, shows spring 1999 TAAS results by grade and subject. Among the subjects tested, the percent passing is highest for writing, followed by reading and then mathematics; a pattern that has held for the past six years. The lowest pass rates by subject and grade are: the

Spanish version of reading in grade 4 (46.1) and the Spanish version of mathematics in grade 4 (72.7). The highest pass rates by subject and grade are: reading (English version) in grade 4 (88.8) and grade 10 (88.8), mathematics in grade 5 (90.1), and writing in grade 10 (90.6). Statewide in 1999, 78.3 percent of the students in all grades tested passed all the tests they took. This is an improvement of 5.2 percentage points over the spring of 1998 when 73.1 percent of the students passed all tests taken. Note that this comparison is based on 1999 and 1998 accountability results which include additional students in both years, *i.e.*, students served in special education and students taking the reading and mathematics Spanish version of TAAS in grades 3 and 4, in addition to regular education students. The results also include, as passers, the 1,892 students who met the testing requirement for graduation by passing end-of-course examinations by the time of their 10th grade exit-level examination in spring 1999, and who did not take the exit-level TAAS.

All student groups, as shown in *Exhibit 11*, showed performance gains in all subjects. For the fifth consecutive year, the greatest gains in performance occurred in mathematics. *Exhibit 11* shows that performance in mathematics improved from 80.4 percent passing in 1998 to 85.7 percent passing in 1999. Increases among the student groups ranged from 2.2 percentage points for “other” (Asian/Pacific Islander and Native American) students, to 7.4 percentage points for Hispanic students. Economically disadvantaged students improved in mathematics by 7.2 percentage points while African American students improved by 5.8 per-

number of students requiring these services. Students failing to pass the exit-level test or not passing the appropriate combination of end-of-course examinations are not eligible to receive a Texas high school diploma. However, since 1997 local school districts in Texas have had the option to offer certificates of completion for these students if they have met all other graduation requirements. Among sophomores taking the March 1999 TAAS exit-level test, over 53,000 (23.8 percent) failed one or more of the subject areas. These students will have seven more opportunities to master the exit-level TAAS test before the end of their senior year as the class of 2001.

Beginning with the class of 1996, a measure of the cumulative pass rate on the exit-level test has been reported in the Academic Excellence Indicator System. Results for the class of 1999 are based on the percent of students who first took the exit-level test in the spring of 1997 and finished testing in the same school district by May 1999. Results for this measure are directly comparable to cumulative pass rates reported in editions of *Snapshot* from 1995-96 to date, but are not comparable to the proxy measures reported in previous editions. Statewide results indicate that 22,288 students expected to graduate with the class of 1999 have not passed one or more sections of the exit-level TAAS test. This represents an estimated cumulative passing rate of 90.0 percent for the class of 1999 and an improvement over the cumulative passing rate of 88.7 percent for the class of 1998.

By law, districts must offer remediation to students failing to pass a test in a subject area. Statewide, in grades 3-8 and 10, over 380,000 students (21.7 percent) required remediation after the 1999 TAAS administrations. The state compensatory allotment supports this remediation, although it is allocated to districts based on counts of economically disadvantaged students, not the

percentage points. Writing results increased by 4.0 percentage points over 1998, from 84.2 to 88.2 percent passing. Reading increased 3.2 points, from 83.3 percent passing in 1998 to 86.5 percent in 1999. Hispanic students achieved the greatest percentage point gains among the student groups in reading (4.7), while economically disadvantaged students did so in writing (5.8).

**EXHIBIT 10**

**Percent Passing TAAS by Subject and Student Group Comparison of 1998 and 1999 Accountability Results**

	All Students	African American	Hispanic	White	Other	Economically Disadvantaged
Reading	Spr. 99	78.2%	79.5%	93.7%	92.9%	78.2%
	Spr. 98	83.3%	74.8%	91.3%	91.5%	73.7%
Writing	Spr. 99	81.9%	83.1%	93.1%	92.3%	81.4%
	Spr. 98	84.2%	77.4%	90.1%	90.9%	75.6%
Math	Spr. 99	72.8%	80.7%	92.5%	94.4%	78.7%
	Spr. 98	80.4%	67.0%	88.6%	92.2%	71.5%
All Tests	Spr. 99	64.0%	70.1%	87.9%	89.1%	67.9%
	Spr. 98	73.1%	58.8%	83.6%	86.7%	61.2%

All student groups demonstrated improvement in all subjects again in 1999, with the greatest performance increase occurring in mathematics. For reading, mathematics, and all tests taken, Hispanic students improved the most among the student groups. Economically disadvantaged students demonstrated the greatest gains in writing compared to the other student groups. Results shown are those used in the 1999 accountability system as described in the caption for Exhibit 10. For comparability purposes, 1998 results in this exhibit include non-special education students, special education students, and students who took the mathematics and reading Spanish version at grades 3 and 4.



District-level passing rates for science and social studies are not provided in this publication. State-wide results for 1999 show that 87.1 percent of 8th grade students passed the science assessment and 70.1 percent passed social studies. Performance patterns among student groups on both these tests were similar to those for reading, writing, and mathematics.

District-level passing rates for end-of-course examinations are not provided in this publication; however, statewide results for end-of-course examinations are shown in *Exhibit 12*. Two years of results are provided for Algebra I and Biology and one year is provided for English II and U.S. History. As shown in the exhibit, the lowest percent passing among the subjects was for Algebra I. Although the passing rate improved from 35.9 percent in 1998 to 43.4 percent in 1999, the results clearly indicate that much improvement is needed in this area, across all student groups. Changes in statute, resulting from the legislative session in 1999, mandate that a new exit-level test be created and administered to 11th graders beginning in 2003. In order to graduate, students will be required to pass assessments in four subject areas: mathematics, English language arts, social studies and science. The statute specifies that the assessments are to test content in Algebra I, Geometry, English III, Early American and U.S. History, Biology, and Integrated Chemistry and Physics. Results for end-of-course assessments are currently our best predictor of performance on the future 11th grade exit-level test. As shown in *Exhibit 12*, the 1999 end-of-course results indicate that many students in Texas are

**EXHIBIT 12**

**Percent Passing End-of-Course Examinations  
Comparison of 1998 and 1999**

		All Students	African American	Hispanic	White	Other	Economically Disadvantaged
Algebra I	Spr. 99	43.4%	24.9%	31.0%	57.2%	68.8%	30.2%
	Spr. 98	35.9%	18.0%	23.0%	49.3%	63.3%	22.7%
Biology	Spr. 99	76.4%	61.7%	64.0%	89.1%	83.7%	62.5%
	Spr. 98	76.4%	60.9%	62.5%	89.5%	85.2%	61.1%
English I	Spr. 99	72.7%	59.5%	62.6%	82.5%	79.9%	60.0%
	Spr. 99	69.8%	55.0%	53.9%	83.3%	79.8%	51.5%

*End-of-course assessments are administered to students upon completion of Algebra I, Biology, English II, and U.S. History. Performance across all student groups is lowest for Algebra I and highest for Biology.*

not currently prepared to meet this more stringent exit-level requirement. For more details on the results of the science and social studies assessments, as well as for the end-of-course examinations, see the publication, *Texas Assessment of Academic Skills: Student Performance Results, 1998-1999*.

**ACCOUNTABILITY RATING SYSTEM FOR TEXAS PUBLIC SCHOOLS**

Since 1994, ratings for Texas public schools and school districts have been based on a consistent set of mandated indicators. These indicators are

performance on the reading, writing, and mathematics portions of the TAAS; dropout rates; and attendance rates. As required by statute, overall performance of all students as well as the performance of student groups (African American, Hispanic, White, and Economically Disadvantaged) is evaluated. Student groups must meet minimum size requirements to be included in the evaluation.

In 1999, districts could receive a rating of *Exemplary*; *Recognized*; *Academically Acceptable*; *Academically Unacceptable*; or *Unacceptable*. Data

Quality. Districts may also be rated as *Unacceptable: Special Accreditation Investigation (SAI)*, for reasons other than student performance. Individual schools are also rated. In 1999, schools could be rated *Exemplary; Recognized; Acceptable; Acceptable: Data Issues; Low-Performing; Alternative Education: Acceptable, Alternative Education: Needs Peer Review, or Alternative Education: Not Rated*. New in 1999, a district rating of *Unacceptable: Data Quality* and a school rating of *Acceptable: Data Issues* could be assigned based on poor quality of data reporting. All ratings of

this type in 1999 were based on systematically poor, or suspect, dropout data.

Districts and schools were also evaluated on three measures for which they could receive additional acknowledgment. These measures, which do not

**EXHIBIT 4**

**1999 Accountability Ratings**

Districts		Campuses					
Accountability Rating	Number of Districts	Percent of Districts	Number of Students	Accountability Rating	Number of Campuses	Percent of Campuses	Number of Students
Exemplary	122	11.7%	116,069	Exemplary	1,120	16.5%	597,669
Recognized	383	36.8%	1,029,455	Recognized	1,843	27.1%	965,780
Academically Acceptable	523	50.2%	2,630,131	Acceptable	3,147	46.3%	2,197,541
Academically Unacceptable	7	0.7%	15,563	Acceptable: Data Issues	36	0.5%	43,014
Unacceptable: Data Quality	4	0.4%	141,371	Low-Performing	96	1.4%	57,340
Unacceptable SAI*	3	0.3%	552	Not Rated			
				Kindergarten & Earlier	124	1.8%	34,811
				New Charter	44	0.6%	7,047
				Alternative Education			
				Acceptable	354	5.2%	26,340
				Needs Peer Review	24	0.4%	1,770
				Not Rated	16	0.2%	356
Total	1,042	100.0%	3,933,141	Total	6,804	100.0%	3,931,668
Charters	61	n/a	12,226	Not Applicable*	424	n/a	13,699
Total Districts/Charters	1,103	100.0%	3,945,367	Total Campuses	7,228	100.0%	3,945,367

\* Campuses with insufficient data to evaluate.

Districts and campuses are placed into a rating category annually based on performance on a selected set of indicators. Campuses classified as *Not Rated* are the pre-kindergarten, kindergarten, or early education centers; first year charter schools; or alternative education schools with insufficient data to evaluate. Campuses classified as *Alternative Education* are evaluated separately and are categorized as *AE: Acceptable, AE: Needs Peer Review, or AE: Not Rated*. The distribution of ratings in this exhibit reflects the status as of February, 2000. Totals may not sum due to rounding.

affect the rating for a school or district, are the results of college admissions participation and performance, the percent of students meeting the TAAS/TASP equivalency, and Comparable Improvement (see *Endnotes* for brief descriptions of these latter two measures).

Specific details regarding how accountability ratings and additional acknowledgments were calculated are contained in the *Accountability Manual: The 1999 Accountability Rating System for Texas Public Schools and School Districts*, which is accessible through the agency's web site. The distributions of district and school ratings for 1999 are shown in *Exhibit 13* on page 15. State-level rewards and sanctions are linked to these rating categories.

In 1999, almost half (48.5 percent) of the districts achieved either *Exemplary* or *Recognized* status, the categories with the highest performance standards. Slightly over half (50.2 percent) of Texas districts were rated *Academically Acceptable* and the remainder were rated either *Academically Unacceptable* (0.7 percent, or 7 districts); *Unacceptable: SAI* (0.3 percent); or *Unacceptable: Data Quality* (0.4 percent).

In 1999, 1,120 schools were rated *Exemplary*. This is an increase of 72 schools over the number rated *Exemplary* in 1998. The number of *Low-Performing* schools increased from 59 in 1998 to 96 in 1999. Of the 96 schools rated *Low-Performing* in 1999, 62 received this rating due to poor performance on TAAS, (30 on mathematics, five on reading, 18 on writing and nine on a combination of subjects); 21 received the

**EXHIBIT 14**

**State Performance on Accountability Indicators: 1994 to 1999**

Indicator	1994	1995	1996	1997	1998	1999	Change 1994-99
<b>TAAS Results (All Grades Tested)</b>							
Reading							
All Students	76.5%	78.4%	80.4%	84.0%	87.0%	86.5%	+ 10.0%
African American	60.2%	63.0%	66.8%	73.2%	78.2%	78.2%	+18.0%
Hispanic	64.9%	67.9%	70.3%	74.3%	79.5%	79.5%	+14.6%
White	87.2%	88.4%	90.0%	92.4%	94.2%	93.7%	+ 6.5%
Economically Disadvantaged	62.9%	66.1%	68.4%	73.7%	78.4%	78.2%	+15.3%
Mathematics							
All Students	60.5%	65.9%	74.2%	80.1%	84.2%	85.7%	+25.2%
African American	38.1%	43.8%	55.0%	64.1%	70.5%	72.8%	+34.7%
Hispanic	47.1%	52.3%	63.9%	71.8%	77.7%	80.7%	+33.6%
White	73.3%	79.2%	85.0%	89.5%	91.9%	92.5%	+19.2%
Economically Disadvantaged	45.0%	51.4%	62.3%	70.5%	76.1%	78.7%	+33.7%
Writing							
All Students	79.0%	82.0%	82.9%	85.3%	87.4%	88.2%	+9.2%
African American	65.8%	70.5%	72.8%	76.1%	80.4%	81.9%	+16.1%
Hispanic	69.6%	73.4%	74.2%	77.6%	80.9%	83.1%	+13.5%
White	87.6%	89.7%	90.5%	92.5%	93.4%	93.1%	+5.5%
Economically Disadvantaged	67.7%	71.5%	72.9%	76.0%	79.7%	81.4%	+13.7%
<b>Annual Dropout Rate (Grades 7-12)</b>							
All Students	2.8%	2.6%	1.8%	1.8%	1.6%	1.6%	-1.2%
African American	3.6%	3.2%	2.3%	2.3%	2.0%	2.1%	-1.5%
Hispanic	4.2%	3.9%	2.7%	2.5%	2.3%	2.3%	-1.9%
White	1.7%	1.5%	1.2%	1.1%	1.0%	0.9%	-0.8%
Economically Disadvantaged	2.9%	2.7%	1.9%	1.7%	1.6%	1.6%	-1.3%
<b>Attendance Rate (Grades 1-12)</b>							
All Students	94.9%	95.1%	95.1%	95.1%	95.2%	95.3%	+0.4%

A review of performance over time on the indicators used to rate districts and schools shows dramatic improvement has occurred. The percent of students passing TAAS has increased for all subjects and all student groups for each year from 1994 to 1999. Reductions in the annual dropout rate have also occurred during this time. Note that results shown are those used for accountability purposes for a given year; in years prior to 1999 data have not been recomputed to include the expanded set of students included for accountability in 1999.

rating due to a high dropout rate; eight received it as result of data issues; and the remaining five received the rating due to a combination of a high dropout rate and poor performance on TAAS. The increase in the number of schools rated *Low-Performing* was due to two changes in the accountability system in 1999: the standard to be rated *Acceptable* was raised from 45.0 to 50.0 percent passing on the TAAS measures, and more students were included in evaluations. The latter change increased the number of student groups evaluated in the system.

*Exhibit 14* shows the changes in performance on the accountability indicators between 1994 to 1999. Each year since 1994, the disparities in TAAS performance among the major ethnic groups in Texas have narrowed. This is true for all three subjects, with the most dramatic improvement occurring for minority students passing the mathematics portion of the TAAS. In addition, the dropout rate has declined and the attendance rate has risen slightly over the same period. The statewide accountability system holds districts and schools responsible for student group performance in order to focus attention on the performance of all students and reduce disparities in achievement among the major student groups in Texas. These improvements reflect the concerted efforts of educators, parents, and students statewide to meet the expectations of the accountability system.

**COLLEGE ADMISSIONS TESTS**

In Texas, almost 62 percent of public high school graduates in the class of 1998 participated in college admissions testing, a slight decline from the

**EXHIBIT 15**

**Class of 1998 SAT I and ACT Scores for Texas and the Nation**

	Texas Public School Graduates	All Texas Graduates	All U.S. Graduates
SAT I			
Verbal	492	494	505
Mathematics	500	501	512
Total	992	995	1017
ACT			
English Mathematics	19.5	19.5	20.4
Reading	20.2	20.2	20.8
Science Reasoning	20.5	20.6	21.4
Composite	20.4	20.3	21.1
	20.3	20.3	21.0

*The average SAT I score for all Texas graduates held steady at 995 from 1997 to 1998 while the national average rose from 1016 to 1017. Texas students demonstrated slight improvement on the ACT composite test while students nationwide showed no change in performance from 1997 to 1998 on this assessment.*

almost 64 percent for the class of 1997. Although the percent declined from 1997 to 1998, the number of students participating in college admissions testing increased. Of the class of 1998, over 110,000 took either the SAT I, the ACT, or both tests, compared to almost 105,000 for the class of 1997. The ACT is the ACT Assessment administered by ACT, Inc. The SAT I is the SAT I: Reasoning Test of the College Board's SAT Program. It is a revised but comparable test that was introduced in March 1994 to replace the Scholastic Aptitude Test.

51 percent of all graduates took the SAT I, and 32 percent took the ACT. For both Texas and the nation, "all graduates" includes public and non-public school students.

The SAT I consists of verbal and mathematics components. Scores on the verbal and mathematics sections of the SAT I range from 200 to 800 and sum to the SAT I total score, which ranges from 400 to 1600. The ACT includes tests of reading and science reasoning in addition to English and mathematics. Each subject area component of the ACT has a score ranging from 1 to 36. The composite is the average of these four scores.

Nationwide, the testing companies report that approximately 43 percent of all graduates took the SAT I and 37 percent took the ACT. In Texas,





Beginning with the class of 1996, SAT I scores have been reported on a recentered scale by the College Board. SAT scores reported in editions of *Snapshot* prior to 1996–97, because they are based on the original scale, cannot be directly compared to recentered scores reported for the class of 1996 and beyond.

*Exhibit 15*, on page 17, shows the average SAT I and ACT scores for all graduates for Texas and the nation. In addition, the averages for just the public school graduates in Texas are shown. SAT I performance held steady while ACT performance rose slightly for all class of 1998 Texas graduates. This occurred even as the numbers tested increased substantially over the past year—up 6.8 percent for the SAT I and 9.7 percent for the ACT in Texas. Nationally, percent increases in the number of SAT I and ACT examinees were 4.1 percent and 3.7 percent, respectively. In Texas, a record number of graduates took one of the two examinations; there were 100,417 SAT I-tested graduates and 64,064 ACT-tested graduates.

An additional data element derived from the college admissions testing program is the percentage of public school examinees scoring at or above a specified accountability criterion score (1110 on the SAT I; 24 on the ACT). This standard of excellence was met or exceeded by 27.2 percent of the class of 1998, a slight increase over the 26.6 percent achieved by the class of 1997.

Two additional indicators of how well Texas students are prepared for college are reported annually in AEIS reports: the percent of students completing advanced academic courses in grades 9 through 12, and the percent of students completing the SBOE Recommended High School Program. The most recent data available, for the 1997–98 school year, indicate that 18.9 percent of students in grades 9 through 12 completed and received credit for at least one advanced academic course. However, percents varied among the student groups, from 12.6 percent for economically disadvantaged students, to 13.1 percent for African American students, 14.5 percent for

Hispanic students, 18.5 percent for Native American, 22.7 percent for White students, and 35.9 percent for Asian/Pacific Islander students. Although the percents increased across all student groups between 1996–97 and 1997–98, these results indicate that more students, and particularly more minority students, should be encouraged to participate in more academically rigorous courses.

Statewide, 8.7 percent of the class of 1998 completed the Recommended High School Program or the more rigorous Distinguished Achievement Program. The percent completing these programs ranged across student groups from 4.7 for African American students, to 5.4 for economically disadvantaged, 6.0 for Hispanic, 7.1 for Native American, 10.8 for White, and 15.2 percent for Asian/Pacific Islander students. The class of 1998 was the first class that had the SBOE's Recommended High School and Distinguished Achievement Programs defined for all four years of high school.

**DISTRICT STAFF**

**STAFF COUNTS**

tional teachers for less than full classrooms. Statewide, a new teacher FTE is added for every 10.3 new students.

**TEACHERS**

Teachers represent the largest single category of employees of public school districts, accounting for 82.9 percent of the professional staff and 51.4 percent of the total staff. See *Exhibit 16*. Since 1997-98, teacher full-time equivalent (FTE) counts increased by 2.0 percent, compared to a student enrollment increase of 1.4 percent. Student growth rates vary across districts and grades, requiring districts at times to hire addi-

teacher for every 43.7 new students. Districts with enrollment between 1,000 and 1,600 hired new teachers at the highest rate, one for every 0.3 new students.

**SUPPORT AND ADMINISTRATIVE STAFF**

The combined categories of administrators and professional support staff increased by 6.9 percent between 1997-98 and 1998-99, a rate significantly higher than the 2.0 percent rate of growth demonstrated in the teacher population. Campus administrative staff grew by 4.7 percent and central administrative staff increased by 4.0 percent. Professional support staff increased by 8.1 percent.

Central administrative growth rates exceeded enrollment growth rates in all but one of the nine district size categories. Excluding new charter, the greatest growth occurred in the ten largest districts. Campus administrative growth rates exceeded enrollment growth rates in all district size categories, with the largest growth rate occurring in the smallest districts.

Professional support staff, a category that includes counselors, school psychologists, and educational diagnosticians, among others, increased at more than twice the rate of enrollment growth within all district groups. With the exception of new charter, the ten districts with over 50,000 students experienced the greatest growth rate in professional support staff, 15 percent, which equated to 121 full-time professional support persons per district. The 23 districts with 25,000 to 50,000

**Exhibit 16**  
**District Staff by Category**

Category	FTEs	Percent of Total Staff	Average Salary (Regular Duties Only)	Average Salary (Including Supplements)
Teachers	259,739	51.4%	\$34,336	\$34,949
Campus Administrators	12,863	2.5%	\$53,427	\$53,694
Central Administrators	4,305	0.9%	\$64,583	\$64,732
Professional Support	36,399	7.2%	\$41,654	\$41,933
Total Professionals	313,306	62.0%	\$36,386	\$36,943
Educational Aides	51,844	10.3%	\$12,903	\$12,983
Auxiliary Staff	139,960	27.7%	\$16,090	\$16,090
Total Staff	505,111	100.0%	\$28,353	\$28,705

See *Exhibit D* in the *Endnotes* for a list of positions assigned to each of these categories. *Supplements* are amounts paid in addition to an employee's regular duties and include payments for coaching, club sponsorships, and band or orchestra assignments. The teacher average salary (including supplements) is 2.4 percent greater in 1999 than it was in 1998. Totals may not sum due to rounding.



students experienced the lowest growth rate, 3.6 percent, averaging just under 12 new professional support FTEs per district. The smallest districts, which include most new charters, had the second highest professional support growth rate; however, this growth equated to less than 0.3 professional support FTEs per district.

**NON-PROFESSIONAL STAFF**

The number of educational aides increased by 6.6 percent this year. Over 58 percent of this growth can be attributed to the significant increase in aides reported by the ten largest districts (over 28 percent). In 1998-99, aides employed at middle schools increased by more than 10 percent over the previous year. Aides employed by junior high schools experienced the smallest increase among school types—2.3 percent. Historical analyses show that only a small portion of the staff employed as educational aides will advance to teaching positions. During 1998-99, approximately 2,060 teachers (less than one percent of the total teaching staff) had been employed as aides sometime between 1995 and 1998.

Auxiliary staff, the second largest category at 27.7 percent of all staff, increased by less than 1 percent this year. Auxiliary staff includes secretaries, bus drivers, maintenance workers, and cafeteria workers. The largest increase occurred in the 88 districts with enrollment between 3,000 and 5,000 students. In the districts with the greatest enrollment, the number of auxiliary staff declined.

The ethnic composition of school district employees changed only slightly from the previous school year. Minority staff increased by more than one-

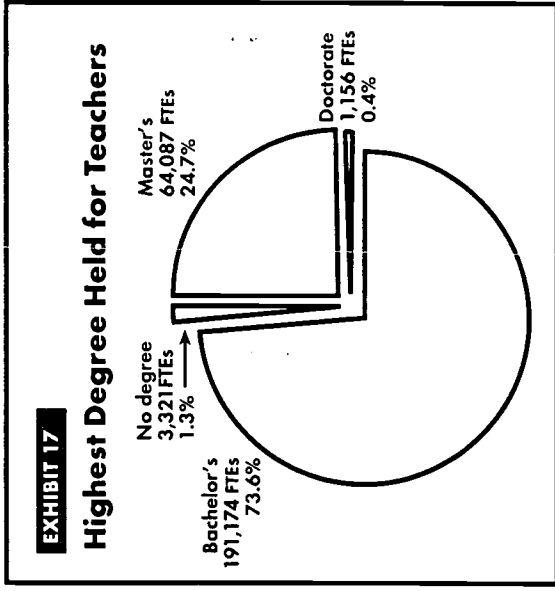
half percent to 36.5 percent of all staff employed in Texas public schools. This can be disaggregated to 24.5 percent Hispanic, 11.1 percent African American and 0.9 percent Asian/Pacific Islander and Native American. Among teachers, approximately 25.4 percent are minorities, an increase from the 24.8 percent minority reported for the previous academic year. Given that ethnic minorities account for nearly 56 percent of the student population, ethnic minority recruitment into education careers merits continued emphasis.

**TEACHER EXPERIENCE**

Teachers employed in Texas in 1998-99 averaged 11.8 years of total experience. Over 20 percent of all teachers have more than 20 years experience and over 44 percent have between 1 and 10 years of experience. In 1998-99, new teachers accounted for 7.7 percent of the total, a slight increase from the previous year. Teachers at high schools continue to be more experienced—12.9 years on average—compared to elementary school teachers with an average of 11.6 years of experience. The lowest average years of teacher experience exists in junior high schools—10.7 years. Districts with greater enrollment growth continue to have lower average teacher experience, indicating that new, rather than experienced, teachers are more often hired to meet the increased demand.

**TEACHER CREDENTIALS**

To teach in public schools in Texas, individuals must earn appropriate certification by satisfying a combination of education, experience, and test requirements that vary depending upon the certification route pursued. Information about



*The highest degree held by most Texas teachers, 73.6 percent, is a bachelor's degree. The percent of teachers with graduate level degrees has declined from nearly 33 percent in 1988-89 to 25.1 percent in 1998-99.*

teacher certification, testing requirements, and the Alternative Certification Program (ACP) is available from the State Board for Educator Certification. This agency, created in 1996 by the 74th Texas Legislature, oversees nearly 260,000 practicing educators across the state and is responsible for all functions related to the preparation, assessment, certification, continuing education, and investigation and sanctioning of education professionals.

**EDUCATION**

As shown in Exhibit 17, the highest degree obtained by the majority of teachers in Texas (73.6

percent) is a bachelor's degree. An additional 25.1 percent have earned master's or doctoral degrees. Although larger districts continue to employ a larger proportion of teachers with advanced degrees, the gap between large and small districts diminished again this year. The percent of teachers with advanced degrees decreased in each district size category, with the largest decrease occurring in the largest districts, a 1.7 percent decline. Overall, the percentage of Texas teachers with advanced degrees continues to decrease. Since 1988-89, this percentage has declined from 32.7 to 25.1 percent, with almost one percentage point of this decline occurring in 1998-99. Of the teachers with advanced degrees, 52.2 percent are employed in the 71 urban and major suburban districts; 47.8 percent work in the 1,032 remaining school districts.

**PERMITS**

Educators who have not yet earned the appropriate certification may be granted one of five types of permits in order to perform their assigned duties: nonrenewable, temporary classroom assignment, temporary exemption, emergency, and district teaching. Each of these permits allows a person to be employed in the public school system for varying lengths of time. All but the district teaching permit are for individuals who seek to achieve the appropriate certification but are currently lacking in some credential. The district teaching permit, which must be approved by the commissioner of education, is for degreed individuals who do not hold any type of teaching credential. The district teaching permit remains valid as long as the individual holding the permit is employed by the requesting district.

Statewide, districts report that 4.8 percent of teachers hold one or more active permits of some type. The number of teaching permits issued varies by subject area and student population served. Excluding the area of regular education, the three areas with the greatest number of teaching permits are special education, English as a second language (ESL), and bilingual education. The U.S. Department of Education currently includes bilingual/ESL and special education among the designated teacher shortage areas in Texas. Other shortage areas are science, mathematics, and foreign language. Teachers in these areas are eligible for loan deferments or a reduction in the length of their teaching obligation under federal loan and scholarship programs.

**PROFESSIONAL SALARIES**

**TEACHER SALARIES**

In 1998-99, average teacher salaries (for regular duties) increased by 2.4 percent to \$34,336. Total average teacher salaries, including reported supplements, climbed to \$34,949, also a 2.4 percent increase. "Total salaries" refers to pay for regular duties plus any supplemental pay employees earn for additional duties such as coaching, club sponsorships, and band or orchestra assignments. Pay for regular duties is not the same as the state mandated minimums, as regular duty pay does include local enrichment amounts districts pay above the minimum salaries specified in statute.

Most of the employees who earn supplemental pay are teachers. In the past, the difference between the teacher average total pay and pay for regular duties was much greater than it is now.

In 1994-95, average total teacher pay was \$1,771 greater than the average for regular duties. This difference was due primarily to supplemental pay for teachers who were on the teacher career ladder. With the end of the teacher career ladder allotment, that amount, previously reported as supplemental, became a part of a teacher's regular pay amount. This event explains the resulting significant increase in average regular duty pay that took place between 1994-95 and 1995-96. In 1998-99, the gap between teacher average total pay and average regular duty pay was \$613.

A minimum salary schedule for classroom teachers and full-time librarians is specified in statute. This schedule requires that minimum salaries rise as the years of experience of the employee increase. In 1998-99, the minimums required ranged from \$2,124 per month for those with no experience to \$3,780 per month for those with 20 or more years of service. These monthly salary amounts are based on a standard 10-month contract.

**NATIONAL COMPARISONS**

According to the National Center for Education Statistics' *1999 Digest of Education Statistics*, Texas average teacher salaries ranked 35th among the states in 1997-98. The average salary for Texas teachers was 14.6 percent below the national average of \$39,385. However, the salary that Texas teachers earn is closely linked to their years of teaching experience. Because the average experience level of teachers varies from state to state, average salaries will likely be higher in states with more experienced teachers.





In addition to differences in teacher experience among states, cost-of-living differences explain some of the national variation. According to the American Federation of Teachers, in 1997-98 Texas ranked 36th in teacher salaries, but rose to 25th when cost-of-living was considered.

As reported in the 1999 *Digest of Education Statistics*, the pupil-teacher ratio in Texas remains lower than the national average—15.3 compared with 16.8 nationally in 1997-98. Texas law mandates a maximum class size of 22 to 1 in kindergarten through grade 4. The expense of maintaining smaller class sizes appears to limit the ability of Texas districts to compensate teachers with higher salaries. Of the 34 states with salaries higher than those in Texas, 24 (71 percent) also had higher pupil-teacher ratios in 1997-98.

**SALARIES BY DISTRICT TYPE**

Analysis of teacher salaries by size and type of district indicates the greatest increase in teacher salaries occurred in districts with the greatest enrollment. The only other district size category with rates of increase in teacher salaries exceeding the state average occurred in districts with enrollment between 10,000 and 25,000 students.

Major urban districts continue to pay teachers more on average than do rural districts. In 1998-99, teacher salaries in urban districts were 11.7 percent higher than in rural districts. Cost-of-living differences between urban and rural areas explain some of this variation. Excluding charters, districts classified as non-

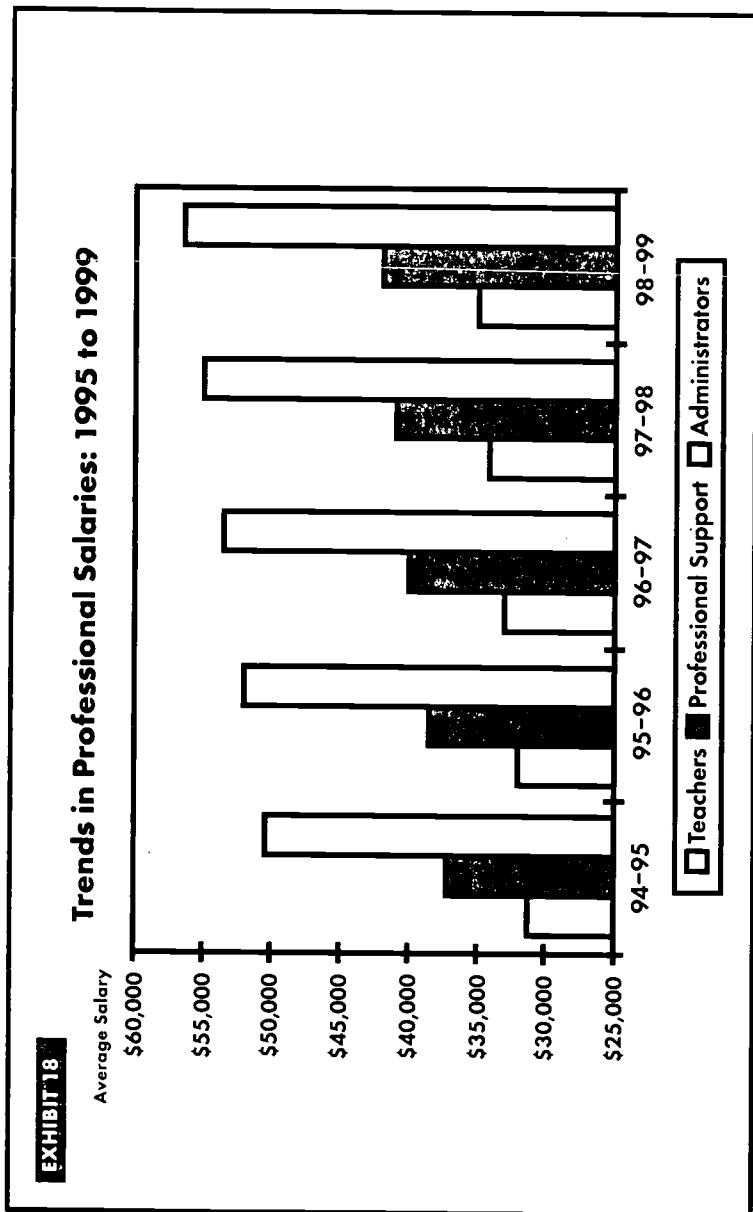
metro "fast growing" pay the least among all district types, perhaps because they have the least experienced teachers on average.

**OTHER STAFF SALARIES**

Central administrator salaries exhibited a 2.6 percent increase in 1998-99, while campus administrator salaries increased by 2.7 percent, and professional support staff salaries increased by 2.3 percent. Including supplements, central administrators earn an average of

\$64,732, campus administrators \$53,649, and professional support staff \$41,933.

Overall, the combined regular duty salaries for all categories of professional staff (teachers, professional support, and administrators) increased by 2.6 percent, to \$36,386, from the 1997-98 school year. Total salaries, including reported supplements, climbed to \$36,943, also a 2.6 percent increase. *Exhibit 18* depicts trends in professional salaries by category of staff since 1994-95.



Between 1994-95 and 1998-99 the average teacher salary in Texas rose 11.9 percent, to \$34,949. All salaries in this exhibit include pay for supplemental duties.

## FINANCES

Funding for public education in Texas comes from three major sources: local, state, and federal. Local funding is derived from taxes on district property value. State funding is based on legislative appropriations determined through a finance system defined in statute. Federal funds are appropriated by Congress, usually for specific purposes.

### STATE FUNDS

State funds are distributed through a system of formulas known as the Foundation School Program (FSP). In 1998-99 state funds accounted for 39.2 percent of all receipts for public education in Texas, a figure that was depressed by unusually high debt issuance by school districts this year. Local sources account for a larger proportion of receipts, 42.7 percent in 1998-99. There is significant variation in the ability of districts to raise local funds to finance education costs. A multi-decade history of litigation has addressed the state response to this disparity.

Following the *Edgewood v. Kirby* lawsuit filed in 1984, a series of legislative actions to establish a constitutional method for funding Texas public schools evolved. Legal challenges to these legislative solutions—Senate Bill 1019 in 1989, Senate Bill 1 in 1990, Senate Bill 351 in 1991, and Senate Bill 7 in 1993—all resulted in some form of redistribution of public funds for education. Only the last, Senate Bill 7, was declared constitutional by the Texas Supreme Court. The finance system in place in 1998-99, though slightly modified by sub-

sequent legislation, is primarily based on the provisions contained in this statute.

The FSP uses statutory formulas to determine education costs for each district. The financing of these costs is shared between the state and the local district. A two-tiered system of formulas determines how most state funds for public education are to be distributed. Under the provisions in effect in 1998-99, as in prior legislation, the distribution of most state aid to school districts is governed by two basic components; tier 1 state aid, and the guaranteed yield program, known as tier 2.

A district's property wealth is a key component of the state's financing system because it is a measure of a district's potential to generate revenue locally. Property wealth is defined as the district's taxable property value per student.

### TIER 1

The first tier of the FSP is a financing system comprised of a series of allotments designed to ensure that each school district can provide instructional programs suitable to meet the basic educational needs of its students. For the 1998-99 school year, the basic allotment was \$2,396 for each student in average daily attendance (ADA). The basic allotment is adjusted by a cost of education index designed to reflect geographic variations in resource costs across the state that are beyond the control of local school districts. A small district or mid-size district adjustment may further increase the basic allotment.

A district receives supplemental funding over and above the adjusted basic allotment for serving students in special instructional programs such as bilingual education, career and technology, and gifted/talented education. Special education and compensatory education allotments are also provided. Allotments are calculated using various student counts. These include both ADA and full-time equivalent (FTE) student counts. Pupil counts are weighted by factors that adjust the flow of funding to meet higher costs for serving special populations.

The result of the tier 1 computations is a figure for each district that represents the cost of providing the basic educational services for the students of that district. A fundamental tenet of the financing system is that the state and the school districts will share the cost of this tier. The share for each depends on the property tax base (wealth) of the school district. The wealthier the district, the greater the proportion of the cost that will be the responsibility of the district. Conversely, the poorer the district, the greater the state share.

Beginning in 1993-94, districts wishing to participate in the FSP were required to collect taxes that equate to a property tax of \$.86 per \$100 of valuation as their share of tier 1. Typically, the wealthiest districts are not eligible for any tier 1 state aid, since \$.86 per \$100 of their property value can usually generate an amount greater than their total cost of tier 1. In these instances, financing the cost of tier 1 is essentially a local responsibility.

**TIER 2**

The guaranteed yield program, begun in 1989-90, provides additional funds to enrich the basic tier 1 program. This level of financing, often called tier 2, enables districts with wealth below \$210,000 per weighted student to earn additional state aid by setting their tax rate above the \$0.86 minimum level needed for the first tier of the FSP. This program attempts to equalize state and local revenues between the poorest and wealthiest districts.

For each penny of tax effort the district collects above the first tier requirement, within a calculated range that may not exceed an additional \$0.64, the state will guarantee a yield of \$21.00 per penny, per weighted student. The number of pennies for which the state guarantees the \$21.00 yield for each year of the biennium is limited to the tax effort each district demonstrated in the second year of the preceding biennium. For example, if a district demonstrated a tax effort of \$1.00 in the second year of the preceding biennium, the state would guarantee for each year of the next biennium a maximum yield of \$21.00 multiplied by 14 (the difference between \$1.00 and \$0.86), or \$294 per weighted student.

For the 1998-99 school year, the tax effort each district demonstrated in 1996-97 was used to determine this limit. The maximum guaranteed yield amount for 1998-99 was \$1,344 per weighted student, which is based on the maximum tax effort allowed above the first tier requirement (the additional 64 cents multiplied by the \$21.00 yield.)

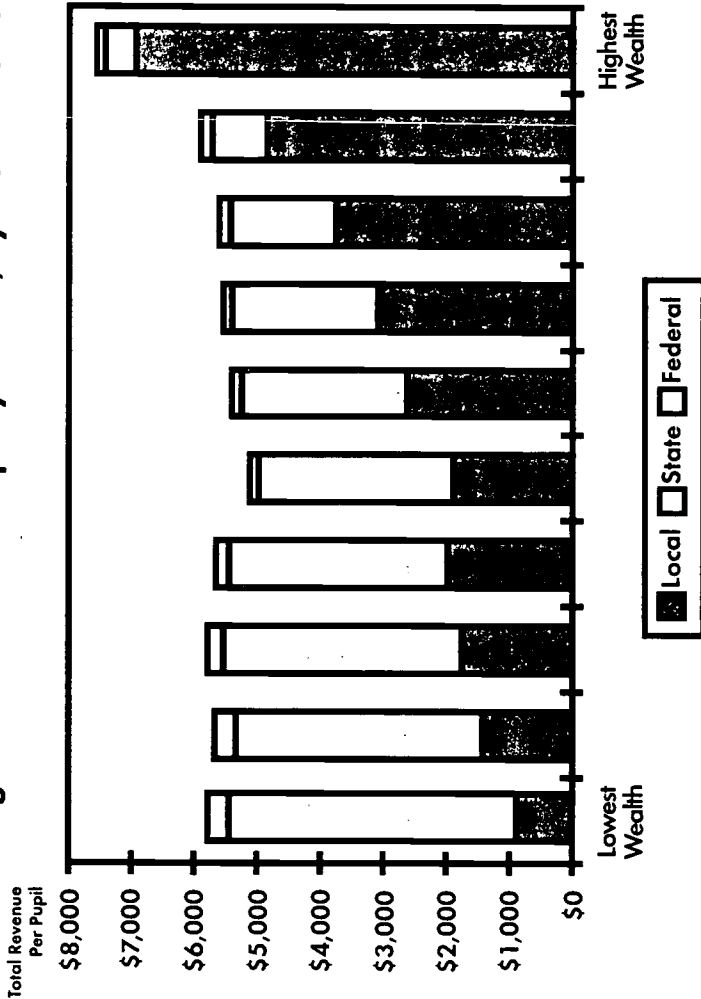
The state's share of tier 1 and tier 2 is financed by the General Revenue Fund and by the per capita

apportionment from the Available School Fund (ASF). Constitutionally created in 1876, the ASF consists primarily of earnings from the Permanent School Fund and taxes dedicated to the fund by the state constitution. In 1998-99, the average

amount of state aid for each student in ADA was \$2,491. The per capita ASF apportionment was \$318 per student in ADA, leaving the remaining \$2,173 per student to be paid from General Revenue. Constitutionally, all districts, regardless of

**EXHIBIT 19**

**Budgeted Revenue Per Pupil by Source, by Wealth Decile**



The FSP is designed to deliver proportionately more state funds to those districts less able to generate local funds. Approximately 10 percent of the districts in the state are represented by each bar on this graph. As this exhibit shows, the highest wealth districts generate most of their funds from local sources; the lowest wealth districts receive most of their funds from state sources. Charters and the special statutory districts do not have taxable property wealth and so are not depicted in this exhibit.

property wealth, receive the \$318 ASF per capita amount. Item 63 in the *District Detail* and *Character Detail* shows state aid per student; however, Item 63 is divided by the number of students in membership rather than the average daily attendance count.

*Exhibit 19* depicts the inverse relationship between district wealth and state funding. In both the basic allotment (tier 1) and guaranteed yield tier (tier 2) of the FSP, poorer districts receive a larger percentage of their revenue from the state while wealthier districts fund their operations with a greater percentage of local funds.

*Exhibit 19* further illustrates the relationship between wealth and state aid by highlighting the fact that the local effort of the wealthiest group of districts generates as much revenue as the combined state, local, and federal amounts of the poorer groups. However, the variance among revenue per pupil for the remaining 90 percent of districts is minimized because of the FSP structure.

**EQUALIZING WEALTH**

The current financing system establishes an equalized wealth level and requires districts above this level to reduce their wealth by choosing at least one of five options. In 1998-99, the statutory equalized wealth level was \$280,000 per weighted student. The 93 districts with wealth greater than this level were directed to choose from among five wealth-reducing options defined in statute. Consistent with the pattern from 1993-94 to date, districts most often select options 3) and 4) from the following list:

1) *Voluntary Consolidation*. The boards of trustees of two or more districts agree to consolidate. The resulting consolidated district must have wealth less than the equalized wealth cap of \$280,000 per weighted student. No districts selected this option in 1998-99.

2) *Voluntary Detachment and Annexation of Property*. The boards of trustees of two districts agree to detach property from one district and annex it to the other. The resulting wealth of the district detaching property cannot exceed \$280,000 per weighted student and the resulting wealth of the district to which the property is annexed cannot exceed \$210,000 per weighted student. No districts selected this option in 1998-99.

3) *Purchase of Attendance Credits from the State*. A district purchases attendance credits to reduce its wealth per weighted student to the equalized wealth level. Each credit corresponds to one student in weighted ADA, which is added to the district's own weighted ADA total for the purpose of calculating wealth per weighted student. The cost of a credit is the greater of either the district's total tax revenue per weighted ADA or the state average total tax revenue per weighted ADA for the preceding school year. Money from the payment of credits is deposited for use in financing the FSP. Forty-nine districts chose this option in 1998-99. Twenty-two additional districts chose a combination of this option and option 4) below.

4) *Education of Students in Other Districts*. To reduce its wealth to the equalized level, a district

agrees to pay to educate students of another district. The students whose education is paid for are counted for purposes of computing the paying district's wealth per weighted student. The cost of educating each additional student is equal to the cost of attendance credits described in option three. Twenty-two districts chose this option, and this option alone, in 1998-99.

5) *Tax Base Consolidation*. The boards of trustees of two or more districts agree to conduct an election to create a consolidated taxing district. Under this type of tax base consolidation, all maintenance and operations (M&O) taxing authority resides in the taxing district. Component districts have no M&O taxing authority. No districts chose this option in 1998-99.

If no option is exercised by a district with wealth above the equalized level, the commissioner of education is directed to detach property and/or consolidate districts to achieve the equalized wealth level.

Effective with the 1997-98 school year, the formula funding system was modified to provide equalizing state aid for direct support of debt service. The Instructional Facilities Allotment (IFA) provides equalized funding through a guaranteed yield approach similar to tier 2. The IFA program is available only for new debt with the first payments based on taxes levied in the 1997-98 school year.

Each biennium, school districts may apply for up to \$250 per unweighted student in average daily





attendance in both state and local funds for debt service. Each district is guaranteed the ability to generate \$28 in state and local revenue per ADA for each penny of debt service tax levied for eligible bonded debt. Lease-purchase arrangements may also receive state support. The new debt is eligible for equalization funding only if used for instructional facilities.

For 1998-99, state assistance for the IPA totaled approximately \$120 million. For those debts that are approved for funding, state support of the debt service continues through the life of the debt.

**LOCAL FUNDS**

Local funds for public education are raised primarily through the local property tax. Taxes are levied against locally assessed property rolls to generate revenue. All tax rates shown in this publication are effective, or standardized, tax rates. Effective rates are based on property values that are certified by the state Comptroller's Property Tax Division (CPTD).

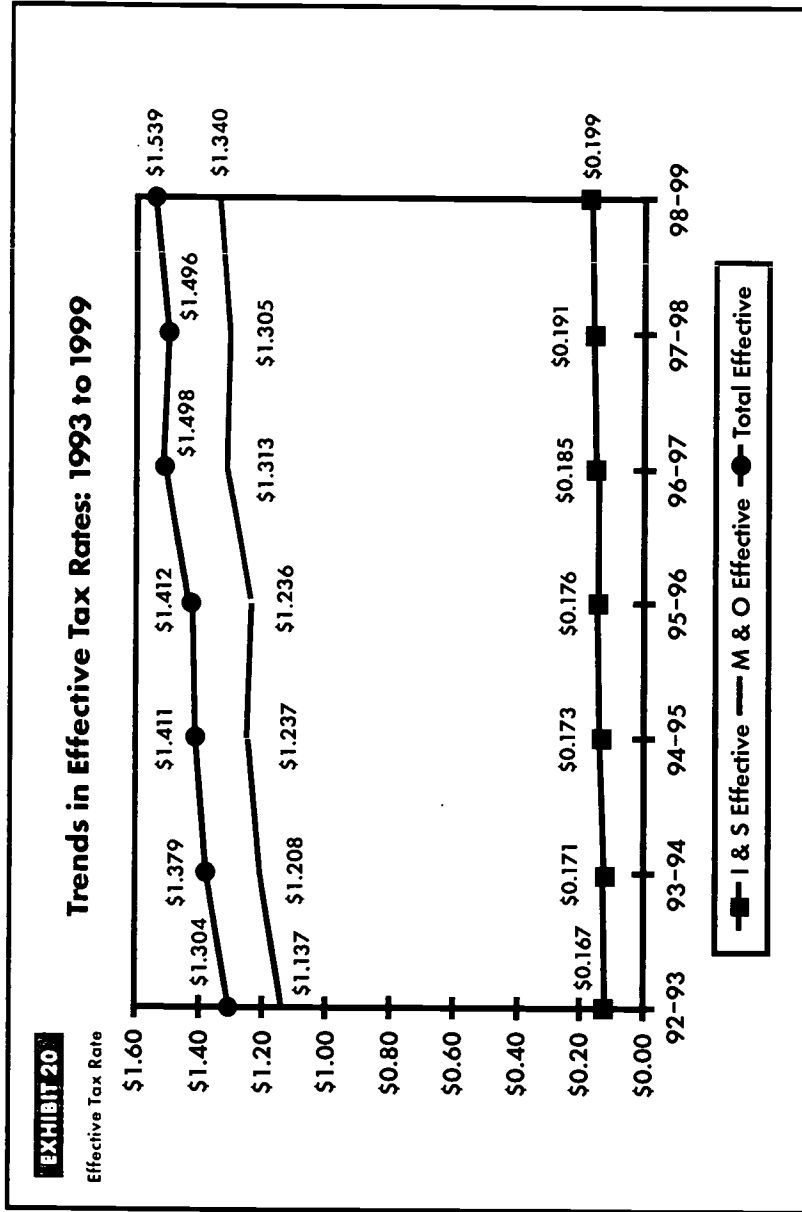
Effective tax rates are computed by dividing the money collected from taxation (levies) by the standardized property values. Use of the certified 1998 values results in an overall statewide total effective rate of \$1.539, an increase from the \$1.496 rate reported the prior year.

The comptroller's value for the taxable property of any given district may be higher than, lower than, or the same as that district's locally appraised value. The benefit of the comptroller's values is that all property has been assessed through a uniform system. Locally adopted tax

rates, the rates most familiar to taxpayers, are not as comparable to one another because they do not control for variation in local appraisal practices and optional exemptions.

Districts may set two tax rates each year, one for maintenance and operations (M&O) and, if necessary, another for servicing debt, called the

interest and sinking fund rate (I&S). Changes were made affecting tax rate limitations during the 1995 legislative session. Under provisions of Chapter 45 of the Texas Education Code, locally adopted M&O tax rates are generally subject to a statutory maximum of \$1.50 per \$100 assessed valuation for 1998-99. See Exhibit 20.



In this exhibit, the state average total tax rate for 1998-99 is \$1.539 per \$100 of value. This rate is computed using 1998 property values of \$749.2 billion. Note that the M&O rate depicted in 1992-93 is composed of the local M&O rate plus the minimum required County Education District (CED) rate that existed for that year. See Endnotes for a brief description of CEDs. Totals may not sum due to rounding.

Under current statute, a district is allowed to set a tax rate that will generate the same amount of maintenance and operations revenue as was generated the prior year. That rate, plus \$0.08, becomes the district's rollback tax rate. If a district sets a tax rate above the rollback rate, an election is automatically triggered and the voters decide whether to limit the adopted rate to the rollback rate.

The property values shown in this publication are for the 1998 calendar year. For this year, certified taxable property values for the state totaled \$749.2 billion, \$40.3 billion (5.7 percent) greater

than the amount reported for calendar year 1997 (\$708.9 billion). Values reported for both 1997 and 1998 take into account the increase in the homestead exemption, made available by constitutional amendment. Property values continued to increase between 1997 and 1998 because of the overall health of the growing Texas economy.

**FEDERAL FUNDS**

Almost all federal funds are appropriated by Congress for specific programs or specific populations of students and must be expended for designated purposes. The majority of these federal funds must

be spent to supplement programs already in place, not to relieve the state of its financial obligation to provide programs that address the needs of special students. Often, the federal appropriations permit both local and state use of each state's allocation. The portion of the state's allocation to be spent by local school districts is distributed by formula. The remaining allocation is discretionary and may be spent at either the state or local level.

Examples of federal sources of funding to school districts are the National School Lunch Program, various special education funds, and the Improv-

**EXHIBIT 21**

**1998-99 Estimated Actual Receipts and Disbursements by Source**

Originating Source	Receipts	Percent of Total	Spending Agents	Disbursements	Percent of Total
Local	\$12,377,151,924	42.7%	Local	\$26,104,147,366	91.3%
State	\$11,340,931,485	39.2%	State	\$1,224,941,560	4.3%
Federal	\$2,135,274,771	7.4%	Federal	\$51,842,094	0.2%
Other (ESC and County)	\$109,603,135	0.4%	Other (ESC and County)	\$340,052,026	1.2%
<b>TOTAL REVENUE</b>	<b>\$25,962,961,315</b>	<b>89.6%</b>	<b>TOTAL EXPENDITURES</b>	<b>\$27,720,983,046</b>	<b>97.0%</b>
Other Resources (Debt)	\$2,998,205,239	10.4%	Other Uses (Debt)	\$860,069,640	3.0%
<b>TOTAL RECEIPTS</b>	<b>\$28,961,166,554</b>	<b>100.0%</b>	<b>TOTAL DISBURSEMENTS</b>	<b>\$28,581,052,686</b>	<b>100.0%</b>

The sources of the data shown are the TEA accounting records and financial data reported to the TEA by all school districts. Revenues and expenditures in this exhibit do not match revenue and expenditure items in the **District Detail** for two reasons: (1) the **District Detail** reports budgeted information while this exhibit shows estimated actual amounts, and (2) the **District Detail** shows revenue and expenditures of only one entity involved in public education spending: local school districts. State revenues in this exhibit include an estimated \$236 million in local revenues redistributed by the state.

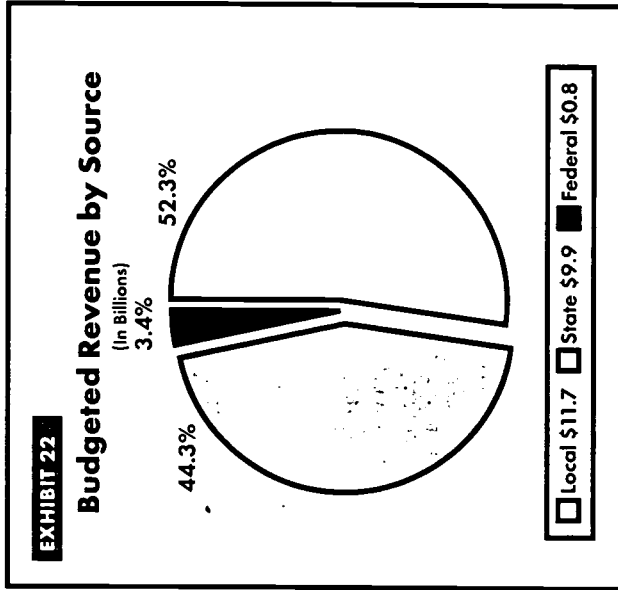


ing America's Schools Act Title I Program for low-income students.

**ACCOUNTING FOR THE SYSTEM**

Texas public school districts use a uniform accounting system to record revenues and expenditures. Other entities, such as regional education service centers and county, state, and federal governments also receive and spend funds on behalf of public education in Texas. School district revenues, in combination with the revenues of these other entities, are referred to as total receipts. All expenditures made by local school districts, plus the additional expenditures made by all other entities for public education are referred to as total disbursements.

School district financial data reported in this publication are budgeted amounts, not actual revenues and expenditures. Actual financial data for 1998-99 are not available at the time of publication. Between 1997-98 and 1998-99 no significant changes occurred in the uniform accounting system used by districts to record revenues and expenditures. Therefore, the financial data reported for these two years are comparable. Beginning in 1996-97 significant changes were made in the accounting system. For example, some fund categories ceased to be reported for budgeted amounts. These were the Special Revenue Funds (including shared services arrangements) and the Capital Projects Funds. Loss of the Special Revenue Funds means that most federal funds do not appear in district submitted budgets. Any comparison



*Districts budgeted \$22.3 billion in total revenues in 1998-99, a 3.8 percent increase over the \$21.5 billion budgeted in 1997-98. On average, districts expect to receive 44.3 percent of their revenues from state sources. However the distribution by source varies widely among districts depending on each district's local property wealth and tax effort.*

of recent Snapshot financial data to data reported prior to 1996-97 is affected by these changes.

The chart of accounts used by open-enrollment charters is different from that followed by other public school districts. Care should be taken when comparing the financial data for an open-enrollment charter to traditional school districts. In the

*Detailed Statistics*, information for all the charters is shown separately immediately following the 1,042 independent school districts.

**RECEIPTS**

The major sources of revenue for public education are the state appropriations to the FSP and the tax revenue generated at the local level by districts. *Exhibit 21*, on the previous page, shows all receipts collected and all disbursements made on behalf of public education, by their source. Receipts equal total revenue from all sources, plus other resources; disbursements equal total expenditures by all spending entities, plus other uses. Other resources and other uses are related to local debt obligations.

Local revenue, \$12.4 billion, represents only those funds received directly by school districts. State revenue, \$11.3 billion, includes FSP funding and other items such as textbook purchases and state-matching contributions to the Teacher Retirement System. Beginning with the 1993-94 school year, state revenue also includes revenues collected from districts exercising one of the wealth equalizing options. For 1998-99, approximately \$236 million was collected through this feature of the FSP. These local tax dollars were redistributed as state aid. Additional revenue sources shown in the exhibit include federal funds and county and education service center contributions. Other resources are composed of the local issuance of debt and income from the sale of assets. Overall, total receipts in 1998-99 increased to \$29.0 billion, 6.7 percent more than the amount reported in 1997-98.

**DISTRICT REVENUES**

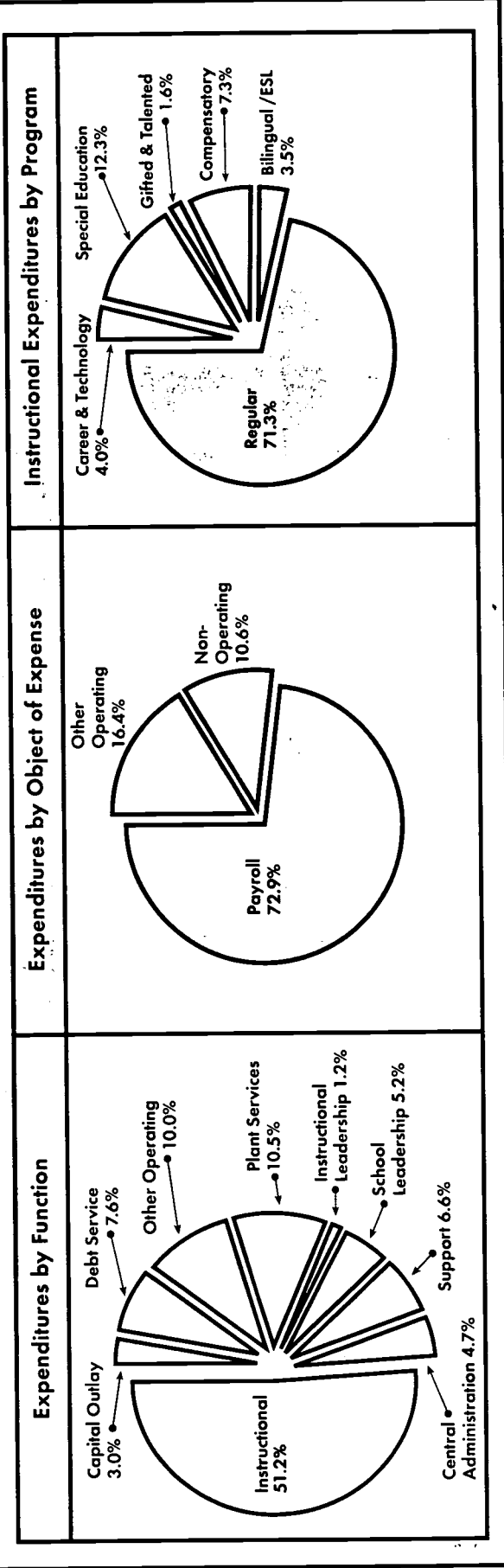
Exhibit 21, on page 27, shows that total revenue from all sources (local, state, federal, and other) totaled \$26.0 billion in 1998-99. Of this, the Detailed Statistics section of Snapshot shows that only \$22.3 billion was budgeted by local school districts. The difference between district budgeted revenues and estimated actual revenue from all sources is \$3.7 billion. A portion of this

difference can be attributed to revenues for items such as textbook purchases that are not budgeted by local districts. Also, districts do not report budgeted amounts in the Special Revenue Funds (program money from various federal and state sources), yet these funds are included in the estimated actual revenue. Another portion of the difference is because many districts under-budget the revenues they actually receive.

Exhibit 22, on the previous page, shows district budgeted revenues by source. Local funds comprise 52.3 percent of total revenues in 1998-99. The vast majority of these local funds, 91.5 percent, are from local property taxes. In any district, the composition and level of revenue sources may vary substantially from the state average depending upon local wealth and qualifications for federal assistance.

**EXHIBIT 23**

**Budgeted Expenditure Analysis**



Expenditures by function and object are expressed as a percent of total expenditures in this exhibit. The third pie chart, "Instructional Expenditures by Program," is a more detailed analysis of the "Instructional" function (51.2 percent) that is indicated in the first pie chart. In this exhibit, expenditures by function and object are expressed as a percent of the total budget, including debt service and capital outlay. When expressed as a percent of operating expenditures, which by definition exclude debt service and capital outlay, "Instruction" increases to 57.5 percent.





## DISBURSEMENTS

As *Exhibit 21* on page 27 shows, 91.5 percent of the disbursements for public school education are made by local school districts. The remaining 8.5 percent are expended directly from other governmental entities such as state, county and federal governments, and ESCs. Examples of state disbursements include expenditures for textbooks, state-administered schools, the Teacher Retirement System, and the TEA.

## DISTRICT EXPENDITURES

Expenditures are recorded by fund, function, object, and in some cases, by program. Functions describe the broad purposes of expenditures, such as instruction or administration. Object classifications describe the service or item purchased, for example payroll, or supplies and materials. Program classifications are used to identify instructional areas or arrangements, such as the regular, special, career and technology, and bilingual education programs. *Exhibit 23*, on the previous page, shows the distribution of various expenditure categories by function, object, and program. In 1998-99, budgeted expenditures totaled \$23.1 billion or \$5,853 per pupil.

## ■ EXPENDITURES BY FUNCTION

Among the broad purposes for expenditures, instruction accounted for over half (51.2 percent) of all budgeted funds. These costs include all activities dealing directly with the instruction of pupils, including teacher and educational aide salaries, instruction through the use of computers, and classroom equipment purchases.

Other major expenditures by function are for supportive services such as administration (central, and school and instructional leadership) 11.1 percent; plant services, 10.5 percent; and support, such as libraries and pupil services, 6.6 percent. See *Exhibit C* in the *Endnotes* for a description of the accounting codes used in these categories.

## ■ EXPENDITURES BY OBJECT

Object expenditures, or expenditures for services and items, can be divided into operating and non-operating categories. Operating expenditures include all salaries, services, and supplies. Non-operating expenditures include the construction or remodeling of facilities, and the repayment of debt.

Payroll, which includes salaries, wages, and employee benefits for school district employees, represents 72.9 percent of all school district expenditures. Other categories by object include professional and contracted services, 7.9 percent; supplies and materials, 6.7 percent; and other operating, 1.8 percent. Debt service and capital outlay, the two non-operating categories, make up the remaining 10.6 percent.

By definition, operating expenditures are a subset of total expenditures. They do not include debt service or capital outlay expenses. Because not all districts have debt service obligations, it can be more informative to express categories of expenditures as a percent of the operating budget instead of the combined operating and non-operating budget.

For example, payroll (the single largest object category) accounts for 81.6 percent of all operating expenditures. Instruction (the largest function category) accounts for 57.5 percent of all operating expenditures.

## ■ EXPENDITURES BY PROGRAM

Instructional expenditures (a subset of operating expenditures) are categorized by program. In 1998-99, \$11.8 billion was budgeted for instructional expenditures. The majority of these funds, 71.3 percent, is spent on the regular program. The remainder is spent for compensatory education (7.3 percent), special education (12.3 percent), career and technology education (4.0 percent), bilingual education/English as a second language programs (3.5 percent), and gifted and talented education (1.6 percent).

## EXCLUSIONS

Some budgeted expenditure amounts are excluded from the figures in this document to provide a more equalized financial picture. If these amounts were not omitted, the comparison of one district to another would be distorted or amounts would be double-counted. Statewide, the total excluded for tuition transfers, wealth equalization transfers, and payments to shared services arrangements was approximately \$472 million in 1998-99. Discussion of each type of exclusion follows.

## TUITION TRANSFERS

Small districts that do not offer all grades may obtain instructional services from another district for those grade levels. Because the trans-



ferring district does not count the enrollment of transferred students, including the expenditure distorts per pupil amounts. Statewide, \$9.5 million was budgeted in this category.

**WEALTH EQUALIZATION TRANSFERS**

Wealth Equalization Transfers refer to the amounts budgeted by districts for the cost of reducing their property wealth to the required equalized wealth level. In 1998-99, 93 districts were required to exercise one of the options to reduce their wealth to the equalized level. The budgeted expenditures for all redistribution options are not included, as that would duplicate accounting for these dollars. Statewide, \$384.7 million was budgeted in this category in 1998-99. This amount includes local payments between districts as well as dollars redistributed by the state.

**PAYMENTS TO SHARED SERVICES ARRANGEMENTS**

Some districts participate in shared services arrangements (SSAs) with other districts. The fiscal agent or manager of the SSA may be another district, an ESC, or a county. A common type of SSA is designed to share the delivery of special education services among member districts. An indicator is shown in the *District Detail* for each district that participates in, or is a fiscal agent of, a special education SSA. These districts may have per pupil budgeted amounts that differ from expectations because students served by the fiscal agent or member district are not necessarily en-

rolled in the district providing the services. To correct for this, any amounts budgeted in the SSA category have been excluded. Budgeted expenditures reported in this category were \$77.7 million in 1998-99.

**FUNDS EXCLUDED**

In addition to the exclusions cited above, there is a portion of the financial picture for school districts that cannot be provided in *Snapshot*. The reason is, since 1996-97, districts are not required to report budgeted amounts for two types of funds: the Special Revenue Funds and the Capital Projects Funds.

The Special Revenues Funds (codes 200, 300 and 400) are program amounts from various federal and state sources; however, the National School Lunch Funds, which are part of the 200 code series, are still reported and are included.

Capital Projects Funds were purposely excluded from previous *Snapshot* publications to enhance comparability among districts with and without building programs, so omitting them represents no change over previous editions. However, financial resources committed to capital projects and facilities, though not shown in this publication at the district level, can be summarized for the state.

In response to increasing enrollments, school districts often increase indebtedness to expand fa-

cilities, and as a result, debt service payments rise. For the 1997-98 school year, the most recent year for which actual data are available, total school district debt was estimated to be \$15.2 billion. There was a large increase in the number and amount of bonds issued from 1996-97 to 1997-98 due to the introduction of the Instructional Facilities Allotment (IFA) program. The program, authorized by House Bill 4 of the 1997 legislative session, became effective on September 1, 1997. Districts responded by issuing more bonds in order to benefit from the availability of additional state aid under the IFA program. The IFA provides assistance to school districts in making debt service payments on qualifying bonds and lease-purchase agreements.

In 1998-99, school districts planned to spend approximately \$1.8 billion to meet their debt service obligations for principal and interest, and anticipated collecting \$1.4 billion in debt service tax revenues. The \$1.8 billion budgeted for debt service payments represents 7.6 percent of all school district budgeted expenditures.

Sixty-three percent of all school districts have debt service payments. Among these districts, the average effective debt service tax rate is \$0.22 per \$100 of property value. Districts with the highest debt service tax rates are among the poorest in property value per pupil.



## DETAILED STATISTICS

Extensive information about students, student performance, district staff, and district finances for 1998-99 follows. Group summary tables and distribution tables are presented on pages 34-57, followed by individual district data beginning on page 58. Data for the individual charters begins on page 352 following the independent school district data.

## CATEGORY DESCRIPTIONS

Items are summarized by district size, community type, property wealth, total effective tax rate, and ESC region. Charters are dispersed across the subgroups in each of these categories unless otherwise noted.

### ENROLLMENT GROUPINGS

Districts are grouped by size into nine categories based on the number of students in membership. This is the total number of students in membership in the district on a day in late October. It does not include students who are served by the district but who are not in membership.

### COMMUNITY TYPE

Districts are classified on a scale ranging from major urban to rural. Factors such as size, growth rates, student economic status, and proximity to urban areas are used to determine the appropriate group. All the charters are grouped together as one community type. The community types are:

#### MAJOR URBAN

The largest school districts in the state that serve the six metropolitan areas of Houston,

Dallas, San Antonio, Fort Worth, Austin, and El Paso. Major urban districts are the districts with the greatest membership in counties with populations of 650,000 or more, and more than 35 percent of the students are identified as economically disadvantaged.

#### MAJOR SUBURBAN

Other school districts in and around the major urban areas. Generally speaking, major suburban districts are contiguous to major urban districts. If the suburban district is not contiguous, it must have a student population that is at least 15 percent of the size of the district designated as major urban. In some cases, other size threshold criteria may apply.

#### OTHER CENTRAL CITY

The major school districts in other large Texas cities. Other central city districts are the largest districts in counties with populations between 100,000 and 650,000 and are not contiguous to any major urban districts.

#### OTHER CENTRAL CITY SUBURBAN

Other school districts in and around the other large, but not major, Texas cities. Generally speaking, other central city suburban districts are contiguous to other central city districts. If the suburban district is not contiguous, it must have a student population that is at least 15 percent of the size of the district designated as central city. In some cases, other size threshold criteria may apply.

#### INDEPENDENT TOWN

The largest school districts in counties with populations of 25,000 to 100,000.

#### NON-METRO: FAST GROWING

School districts that are not in any of the above categories and that exhibit a five-year growth rate of at least 20 percent. These districts must have at least 300 students in membership.

#### NON-METRO: STABLE

School districts that are not in any of the above categories, yet have a number of students in membership that exceeds the state median.

#### RURAL

School districts that do not meet the criteria for placement into any of the above categories. These districts either have a growth rate less than 20 percent and the number of students in membership is between 300 and the state median, or the number of students in membership is less than 300.

#### CHARTERS

The 61 open-enrollment schools granted a charter by the State Board of Education and in operation by the fall of the 1998-99 school year. Open-enrollment charters operate in a facility of a commercial or non-profit entity or a school district.

### TOTAL EFFECTIVE TAX RATES

Districts are grouped into four tax effort categories, or quartiles, with approximately equal numbers of districts in each. This category shows the total effective tax rate, which is determined by dividing the 1998 total levy amount by the 1998 total taxable property value (as certified by the Comptroller's Property Tax Division). The

67 non-taxing districts—charters and the special statutory districts—are in a separate category because they do not levy property taxes.

**PROPERTY WEALTH**

Wealth is defined as total taxable property value divided by the total number of students, and is used as an indicator of a district's ability to raise local funds on a per pupil basis. The property value used is total taxable value for 1998 as determined by the Comptroller's Property Tax Division. The total number of students is for the 1998-99 school year. Districts are classified into 20 categories with approximately equal numbers of students in each, or approximately five percent of total students per category. The 67 non-taxing districts—charters and the special statutory districts—form a separate group because they have no taxable property wealth.

**EDUCATION SERVICE CENTER REGIONS**

The state is divided into 20 geographic regions, each served by an Education Service Center. The number of districts served by each ESC region varies. The ESC region in this category is the region from which the district receives services, not the geographically assigned ESC region. For the vast majority of districts, these are the same.

**DISTRIBUTION STATISTICS**

This information is presented to help readers better understand the distribution of values for a

particular item. By examining the variance between the high, low, and intermediate values, it is possible to determine whether districts have similar characteristics on some measures, such as pupil to teacher ratios, or very different characteristics on others, such as total number of students. Charters have been excluded from this analysis because their characteristics differ dramatically from the independent school districts. This causes the charters to appear in disproportionate numbers in the extremes of the distributions, which distorts the high and low values. In order to be consistent with the data shown in the distribution table, the state summary line for this category reflects state values excluding charters.

Each item is analyzed independently: the district with the highest value for one item is not necessarily the district with the highest value for other items. The terms used are defined as follows:

■ **LOWEST (HIGHEST) VALUE**

For any given item, the lowest (highest) value found among all the districts.

■ **XXTH PERCENTILE**

For any given item, a value at the point in the distribution where XX percent of the districts are below the value. For example, the 10th percentile means that 10 percent of the districts have values lower than the value shown.

■ **MEDIAN**

For any given item, the value at the point in the distribution where half of the districts are below the value and half are above.

■ **STATE OF TEXAS**

For most items this is the sum of all the reported district values. For ratios or percent calculations, the state value is computed as the sum of all the numerators, divided by the sum of all the denominators. For these items, the state statistic is a weighted state average.

**DISTRICT AND CHARTER DETAIL**

The information for districts and charters is sequenced such that all 87 data items are presented in a six-page layout for approximately 20 districts or charters at a time. The 87 items pertain to students, student performance, district staff, and district finances.

This year, the 1,042 independent school districts are listed first in the *District Detail*, and all charters follow in the *Charter Detail*. Districts and charters are sequenced alphabetically within counties. Counties are numbered and are also arranged alphabetically. To locate a particular district or charter by using its name only, see the *District Listing* appendix. This listing provides the county and county number needed to find a district in the *District Detail* or *Charter Detail*. A row of totals has been added which aggregates the charter data. Two totals for the state are shown; one that excludes charter data and a grand total that includes charter data. Definitions of the 87 data items begin on page 370.

DISTRICT SIZE, COMMUNITY TYPE, AND TAX EFFORT	2. TOTAL NUMBER OF SCHOOLS		STUDENTS										17. COMPLETION RATE (CLASS OF 1998)			
	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	
<b>ENROLLMENT GROUPINGS</b>																
10 50,000 and Over	1,201	875,515	25	48	24	4	58.1	11	19	16	10	94.6	2.0	19.1	36,632	88.8
23 25,000 to 49,999	1,063	824,841	13	37	45	5	41.5	12	13	16	7	95.5	1.4	14.2	41,003	91.8
47 10,000 to 24,999	1,134	760,563	13	48	36	2	52.8	12	15	18	9	95.3	1.5	14.9	37,645	91.5
66 5,000 to 9,999	739	446,307	11	30	56	2	40.7	12	8	17	8	95.5	1.1	12.3	23,203	93.0
88 3,000 to 4,999	630	344,516	12	29	58	1	44.5	13	7	19	7	95.4	1.4	12.9	18,799	92.2
124 1,600 to 2,999	626	273,015	9	32	58	1	48.1	14	7	21	7	95.5	1.3	12.7	15,366	92.3
123 1,000 to 1,599	497	160,001	9	27	63	1	46.6	15	5	21	7	95.7	1.2	12.3	9,182	92.1
222 500 to 999	675	163,230	7	24	68	1	44.0	15	4	24	8	96.1	1.4	10.8	9,706	92.8
400 Under 500	663	97,379	8	26	65	1	50.3	15	5	26	8	96.0	2.0	10.2	5,648	92.5
<b>COMMUNITY TYPE</b>																
9 Major Urban	1,154	805,842	24	55	19	2	64.5	11	20	16	10	94.4	2.1	20.1	33,911	88.1
62 Major Suburban	1,421	1,116,277	15	29	50	6	34.8	11	10	16	8	95.6	1.2	12.1	54,155	93.3
38 Other Central City	1,042	665,642	12	46	40	2	53.0	12	15	18	8	95.3	1.6	16.1	33,582	90.5
92 Other CC Suburban	659	359,201	8	40	50	1	48.8	12	12	18	8	95.6	1.2	12.1	18,971	93.0
77 Independent Town	625	328,234	12	31	56	1	47.7	13	6	19	7	95.2	1.5	14.1	17,922	91.5
88 Non-metro Fast Growing	288	95,835	4	23	72	1	36.7	14	6	22	8	95.8	1.0	8.5	5,033	94.3
237 Non-metro Stable	1,072	404,730	11	33	55	1	49.9	14	6	22	7	95.5	1.3	13.0	23,397	92.0
439 Rural	901	157,380	7	26	67	1	49.4	16	5	26	8	96.2	1.0	8.8	10,053	93.9
61 Charters	66	12,226	33	43	22	2	52.6	6	3	19	4	88.8	15.6	30.9	160	64.4
<b>TOTAL TAX EFFORT</b>																
259 Under \$1,3601	741	233,165	9	39	51	1	54.0	14	13	22	8	95.9	1.6	13.0	13,418	92.2
259 \$1,3601 to Under \$1,4606	1,673	874,507	23	45	31	2	61.1	12	18	18	10	95.0	1.8	17.9	38,957	89.2
259 \$1,4606 to Under \$1,5288	1,622	794,758	16	36	46	2	50.2	12	10	19	8	95.2	1.5	15.9	39,949	90.6
259 \$1,5288 and Over	3,111	2,024,825	11	37	49	4	41.8	12	10	17	8	95.4	1.3	12.9	104,170	92.8
67 Non-taxing Districts	81	18,112	27	41	29	3	50.2	8	3	25	9	93.3	9.4	22.9	690	77.6
1,103 State of Texas (includes 61 Charters)	7,228	3,945,367	14	39	44	3	48.5	12	12	18	8	95.3	1.6	14.7	197,186	91.4

The numbers to the left of the descriptor indicate the number of districts in each subcategory.



TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				Page 2 of 6
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED					
69.9	80.4	84.1	78.4	59.8	63.0	88.3	87.5	59.4	61.1	26.9	970	20.1	50,000 and Over	
82.1	89.4	89.9	88.4	70.4	73.6	89.7	91.2	71.6	66.1	34.2	1025	21.3	25,000 to 49,999	
78.9	86.9	88.6	86.2	65.6	73.1	88.9	89.1	70.1	56.3	25.0	982	19.7	10,000 to 24,999	
81.2	88.5	89.3	88.1	66.3	71.4	88.1	88.2	69.2	62.3	29.0	1010	20.6	5,000 to 9,999	
79.8	87.7	88.8	87.0	63.4	71.3	86.4	87.3	69.3	60.7	24.7	982	20.3	3,000 to 4,999	
79.7	87.3	88.9	87.4	64.1	71.5	85.5	85.6	70.6	59.4	21.9	967	20.0	1,600 to 2,999	
80.7	88.3	89.3	88.5	63.0	72.2	86.1	85.7	71.5	63.8	20.5	972	20.0	1,000 to 1,599	
83.0	89.9	90.9	90.0	65.4	73.5	87.3	82.9	74.7	64.3	20.9	971	20.0	500 to 999	
79.7	88.0	87.9	87.1	57.7	70.2	84.9	78.8	72.5	64.5	17.5	942	19.5	Under 500	
68.1	79.1	83.2	77.1	58.4	64.7	86.8	82.7	60.6	59.0	22.7	943	19.6	COMMUNITY TYPE	
82.9	90.1	90.7	88.8	69.9	73.5	89.9	91.1	70.9	67.9	34.3	1027	21.1	Major Urban	
78.3	86.3	87.7	86.0	66.1	70.8	88.3	91.1	68.7	56.2	29.1	1010	20.2	Major Suburban	
80.7	88.1	89.5	87.7	64.2	75.2	86.6	86.6	72.3	57.9	22.7	972	19.8	Other Central City	
79.3	87.3	88.2	87.0	62.9	70.7	86.5	82.9	68.9	59.1	23.5	980	20.1	Other CC Suburban	
81.5	88.7	89.9	88.4	69.4	66.1	86.0	86.6	69.4	68.7	25.8	991	20.4	Independent Town	
79.6	87.3	88.7	87.5	62.3	72.1	86.4	85.9	70.7	60.6	21.0	967	20.0	Non-metro Fast Growing	
81.9	89.2	89.9	89.2	64.8	73.2	86.2	80.1	74.4	64.4	19.1	956	19.7	Non-metro Stable	
59.1	76.1	71.3	67.2	42.6	59.5	72.2	81.8	54.2	32.5	0.0	756	15.8	Rural	
79.6	87.1	89.2	87.6	63.4	70.9	87.7	79.4	71.1	59.4	20.5	959	20.0	Charters	
72.2	81.7	85.4	80.9	60.4	65.9	87.0	83.3	63.6	56.5	22.1	951	19.8	TOTAL TAX EFFORT	
78.1	86.4	87.5	85.9	63.9	71.5	86.6	86.5	69.1	57.3	24.4	978	20.0	Under \$1,3601	
80.8	88.5	89.4	87.3	67.4	71.5	88.6	91.1	69.2	65.2	30.2	1010	20.6	\$1,3601 to Under \$1,4606	
71.2	83.7	83.2	77.8	54.0	70.3	82.1	89.6	66.3	84.3	34.8	1017	21.3	\$1,4606 to Under \$1,5288	
78.3	86.5	88.2	85.7	64.0	70.1	87.9	89.1	67.9	61.7	27.2	992	20.3	\$1,5288 and Over	
													Non-taxing Districts	
													State of Texas (includes 61 Charters)	





STAFF

	STAFF													45. NUMBER OF TEACHERS PER STUDENT			
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY		44. NUMBER OF STUDENTS PER TOTAL STAFF		
<b>ENROLLMENT GROUPINGS</b>																	
10 50,000 and Over	100,476	51,541	0	3	9	51	8	28	72,064	56,960	43,783	36,096	54	8.7	17.0		
23 25,000 to 49,999	100,471	52,963	1	3	8	53	9	28	72,097	55,876	42,986	35,082	32	8.2	15.6		
47 10,000 to 24,999	98,150	49,175	1	2	8	50	10	29	71,374	55,435	42,461	34,657	46	7.7	15.5		
66 5,000 to 9,999	58,593	29,720	1	2	7	51	11	28	66,569	52,360	39,776	33,447	30	7.6	15.0		
88 3,000 to 4,999	46,080	23,146	1	3	6	50	12	29	63,567	50,597	39,202	33,211	27	7.5	14.9		
124 1,600 to 2,999	37,642	19,124	1	3	5	51	13	27	60,718	48,894	37,853	32,924	27	7.3	14.3		
123 1,000 to 1,599	23,207	12,105	1	3	5	52	13	25	57,724	48,728	37,864	32,621	20	6.9	13.2		
222 500 to 999	24,147	13,162	2	3	5	55	12	24	56,114	48,062	36,780	32,618	16	6.8	12.4		
400 Under 500	16,345	8,804	3	3	4	54	13	24	52,933	46,168	33,640	31,714	19	6.0	11.1		
<b>COMMUNITY TYPE</b>																	
9 Major Urban	93,439	47,630	0	3	9	51	8	28	70,962	56,929	43,809	36,264	59	8.6	16.9		
62 Major Suburban	133,758	71,046	1	3	7	53	8	28	73,206	56,492	43,312	35,246	28	8.3	15.7		
38 Other Central City	87,004	43,936	1	2	8	50	11	28	69,078	54,247	41,454	34,035	44	7.7	15.2		
92 Other CC Suburban	48,147	23,592	1	2	6	49	12	29	63,802	51,027	39,892	33,118	40	7.5	15.2		
77 Independent Town	44,796	22,252	1	2	6	50	13	28	62,393	49,884	38,564	32,955	27	7.3	14.8		
88 Non-metro Fast Growing	13,203	7,065	1	3	5	54	10	27	59,307	50,002	38,163	32,304	19	7.3	13.6		
237 Non-metro Stable	57,569	29,504	1	3	5	51	13	27	59,464	48,824	38,067	33,052	26	7.0	13.7		
439 Rural	25,753	13,981	2	3	4	54	13	24	54,168	47,330	35,904	32,459	16	6.1	11.3		
61 Charters	1,441	733	3	4	9	51	8	25	47,234	41,779	28,407	27,107	57	8.5	16.7		
<b>TOTAL TAX EFFORT</b>																	
259 Under \$1,3601	33,594	17,163	1	3	5	51	14	26	57,160	49,486	39,004	33,099	31	6.9	13.6		
259 \$1,3601 to Under \$1,4606	108,570	55,388	1	3	8	51	11	27	62,299	53,313	41,899	34,353	47	8.1	15.8		
259 \$1,4606 to Under \$1,5288	104,670	53,145	1	3	6	51	11	28	64,229	51,796	40,799	33,960	35	7.6	15.0		
259 \$1,5288 and Over	255,791	132,775	1	2	7	52	9	28	67,885	54,815	42,168	34,664	33	7.9	15.3		
67 Non-taxing Districts	2,485	1,269	3	3	8	51	10	25	52,590	47,060	34,307	31,742	50	7.3	14.3		
1,103 State of Texas (includes 61 Charters)	505,111	259,739	1	3	7	51	10	28	64,583	53,427	41,654	34,336	36	7.8	15.2		

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TEACHERS

TEACHERS											60% OTHER EDUC. (INCLUDES G&T)			
46% TEACHERS WITH 1 OR MORE PERMITS	47% WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49% WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51% AFRICAN AMERICAN	52% HISPANIC	53% WHITE	54% OTHER	55% REGULAR EDUCATION	56% SPECIAL EDUCATION	57% COMPENSATORY EDUCATION	58% BILINGUAL/ESL EDUCATION	59% CAREER & TECHNOLOGY ED.	
6.0	35.1	12.2	30.3	16.1	22	18	58	1	67	10	2	12	3	6
4.5	36.8	11.3	27.7	14.6	5	15	78	1	70	10	4	8	3	5
5.5	35.2	11.6	23.7	14.5	7	27	65	1	70	9	3	8	4	5
4.3	34.7	11.6	25.0	15.5	4	14	81	1	74	10	4	5	4	4
4.4	31.3	12.1	23.3	16.1	5	11	84	0	73	9	5	3	5	4
4.5	31.3	12.2	20.8	15.9	3	13	84	1	73	9	5	3	6	3
3.9	30.1	12.4	20.4	16.0	3	7	89	1	76	9	5	2	6	3
3.1	30.9	12.0	19.0	16.5	2	6	92	0	77	8	4	1	7	2
3.8	34.7	11.5	17.4	17.5	4	7	89	1	78	7	4	1	8	1
6.2	34.7	12.4	30.2	16.0	22	23	53	1	65	10	2	14	3	6
4.5	37.6	11.1	27.7	15.6	7	9	83	1	74	9	3	5	4	5
4.9	34.5	11.7	24.3	13.8	6	26	67	1	68	10	4	9	4	5
5.3	34.1	11.6	19.7	15.9	4	25	71	1	72	9	4	7	5	4
4.2	30.3	12.5	25.4	14.4	4	11	84	0	72	10	6	3	5	4
3.9	35.7	10.7	19.3	16.8	1	8	90	1	75	9	4	3	6	3
4.1	29.7	12.5	20.9	16.1	4	10	85	1	74	9	5	3	6	3
3.5	30.3	12.3	17.9	16.6	2	6	92	0	77	8	5	2	8	1
0.1	72.8	4.9	21.2	55.3	30	21	47	2	90	3	0	2	4	1
4.1	29.3	12.6	20.5	14.0	3	17	79	0	74	9	4	5	6	3
6.3	34.8	12.1	25.0	16.8	18	17	63	1	67	10	3	11	5	5
5.1	34.0	11.9	23.0	15.2	8	13	78	1	72	9	5	5	5	4
4.2	34.8	11.6	26.6	15.1	5	17	78	1	72	10	3	6	4	5
0.5	51.6	8.8	27.3	23.3	19	19	60	2	78	8	4	1	6	3
4.8	34.4	11.8	25.1	15.5	8	16	75	1	71	10	4	7	4	4

ENROLLMENT GROUPINGS  
 50,000 and Over  
 25,000 to 49,999  
 10,000 to 24,999  
 5,000 to 9,999  
 3,000 to 4,999  
 1,600 to 2,999  
 1,000 to 1,599  
 500 to 999  
 Under 500

COMMUNITY TYPE  
 Major Urban  
 Major Suburban  
 Other Central City  
 Other CC Suburban  
 Independent Town  
 Non-metro Fast Growing  
 Non-metro Stable  
 Rural  
 Charters

TOTAL TAX EFFORT  
 Under \$1,3601  
 \$1,3601 to Under \$1,4606  
 \$1,4606 to Under \$1,5288  
 \$1,5288 and Over  
 Non-taxing Districts

State of Texas  
 (includes 61 Charters)



ENROLLMENT GROUPINGS	TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES	
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES
<b>ENROLLMENT GROUPINGS</b>											
10 50,000 and Over	219,464	1,512	1,686	4,703,286,366	5,372	35	61	4	573,660,439	13	5,050,874,255
23 25,000 to 49,999	186,895	1,628	2,109	4,676,787,780	5,670	41	56	3	884,363,216	21	4,793,579,632
47 10,000 to 24,999	167,300	1,574	2,482	4,241,703,300	5,577	49	48	3	802,902,973	20	4,427,150,781
66 5,000 to 9,999	192,119	1,598	2,181	2,488,635,980	5,576	43	54	3	453,537,657	19	2,573,643,496
88 3,000 to 4,999	176,799	1,540	2,376	1,899,195,926	5,513	46	51	3	398,676,774	23	1,938,883,385
124 1,600 to 2,999	166,460	1,458	2,751	1,542,986,585	5,652	53	43	3	386,968,721	26	1,568,631,011
123 1,000 to 1,599	200,317	1,312	2,928	1,006,808,381	6,293	53	44	4	315,446,578	35	977,593,057
222 500 to 999	186,591	1,418	3,335	1,046,866,481	6,413	56	41	3	326,814,601	32	1,047,690,886
400 Under 500	257,530	1,372	3,499	703,121,665	7,220	54	43	3	280,895,904	39	714,899,407
<b>COMMUNITY TYPE</b>											
9 Major Urban	216,202	1,498	1,777	4,362,459,871	5,414	36	59	5	475,137,631	11	4,692,177,111
62 Major Suburban	207,207	1,646	1,956	6,298,378,466	5,642	38	60	2	1,199,167,591	21	6,476,715,019
38 Other Central City	164,557	1,539	2,435	3,716,966,961	5,584	48	48	4	703,756,651	20	3,873,901,172
92 Other CC Suburban	144,433	1,562	2,780	2,018,920,132	5,621	53	43	4	438,822,275	24	2,069,436,299
77 Independent Town	149,418	1,521	2,527	1,749,561,863	5,330	51	45	3	339,665,409	21	1,800,449,454
88 Non-metro Fast Growing	185,254	1,554	2,933	598,374,502	6,244	51	46	3	139,494,426	26	590,587,752
237 Non-metro Stable	197,109	1,385	2,632	2,397,526,171	5,924	50	47	4	690,509,374	30	2,407,313,485
439 Rural	233,914	1,374	3,407	1,109,635,038	7,051	53	44	3	434,993,914	39	1,124,421,896
61 Charters	0	0.000	4,225	57,569,461	4,709	86	9	5	1,719,592	3	57,943,722
<b>TOTAL TAX EFFORT</b>											
259 Under \$1,3601	217,157	1,189	2,551	1,374,053,370	5,893	53	43	3	460,343,459	34	1,395,531,375
259 \$1,3601 to Under \$1,4606	216,924	1,441	2,002	4,930,684,224	5,638	39	57	5	893,035,217	19	5,075,716,912
259 \$1,4606 to Under \$1,5288	167,693	1,499	2,537	4,402,519,559	5,539	50	47	3	999,600,681	24	4,532,357,887
259 \$1,5288 and Over	185,491	1,650	2,252	11,492,227,641	5,676	43	54	3	2,049,375,407	19	11,978,261,173
67 Non-taxing Districts	0	0.000	4,330	109,907,670	6,068	71	16	13	20,912,099	19	111,078,563
1,103 State of Texas (includes 61 Charters)	190,769	1,539	2,281	22,309,392,465	5,655	44	52	3	4,423,266,863	21	23,092,945,910

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

**SUMMARY TABLES**

Page 6 of 6

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							ENROLLMENT GROUPINGS	COMMUNITY TYPE	TOTAL TAX EFFORT
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78.TOTAL OPERATING EXPENDITURES	79.TOTAL OPERATING EXPENDITURES PER PUPIL	80.TOTAL INSTRUCTIONAL EXPENDITURES	81.TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.				
52	5	6	11	16	10	4,527,000,393	5,171	2,601,389,027	2,971	68	13	8	6	3	2	50,000 and Over			
52	6	5	10	15	12	4,237,941,197	5,138	2,480,555,734	3,007	72	13	5	4	3	1	25,000 to 49,999			
51	6	5	11	17	11	3,933,388,810	5,172	2,244,847,344	2,952	72	11	7	4	4	2	10,000 to 24,999			
50	6	5	11	16	13	2,244,196,588	5,028	1,284,945,101	2,879	73	12	7	2	4	2	5,000 to 9,999			
51	6	5	10	18	10	1,736,437,137	5,040	982,425,512	2,852	72	12	7	2	5	2	3,000 to 4,999			
52	6	5	10	17	10	1,409,406,974	5,162	809,599,556	2,965	71	12	9	2	5	2	1,600 to 2,999			
52	6	5	10	17	9	884,724,564	5,529	506,658,093	3,167	71	12	9	1	5	2	1,000 to 1,599			
53	7	5	10	16	9	957,944,304	5,869	555,209,309	3,401	72	11	9	1	6	1	500 to 999			
51	10	5	10	15	9	652,340,970	6,699	364,439,151	3,742	72	11	8	1	7	1	Under 500			
52	6	6	11	16	10	4,236,623,401	5,257	2,435,503,825	3,022	67	13	9	5	3	1	Major Urban			
51	5	5	10	15	13	5,628,453,244	5,042	3,296,948,253	2,954	74	12	5	4	3	2	Major Suburban			
51	6	5	10	17	10	3,472,898,624	5,217	1,974,434,758	2,966	71	13	7	4	4	2	Other Central City			
50	6	5	11	17	11	1,835,762,913	5,111	1,039,450,642	2,894	73	11	7	2	4	2	Other CC Suburban			
51	6	5	10	17	10	1,613,257,722	4,915	920,066,793	2,803	72	12	7	2	5	2	Independent Town			
50	6	5	9	16	12	517,089,529	5,396	297,443,694	3,104	70	14	7	2	5	1	Non-metro Fast Growing			
52	6	5	10	17	9	2,193,962,244	5,421	1,250,633,784	3,090	71	11	9	1	5	2	Non-metro Stable			
52	8	5	10	16	9	1,028,689,306	6,536	585,543,740	3,721	71	12	9	1	6	1	Rural			
52	15	8	13	10	2	56,643,954	4,633	30,043,338	2,457	86	4	5	2	3	0	Charters			
53	7	5	10	16	8	1,282,838,576	5,502	735,147,312	3,153	69	12	10	2	5	1	Under \$1,3601			
52	6	6	11	16	9	4,597,991,943	5,258	2,633,083,238	3,011	69	12	10	4	4	2	\$1,3601 to Under \$1,4606			
52	6	5	11	17	9	4,106,934,135	5,168	2,350,098,150	2,957	72	12	7	3	4	2	\$1,4606 to Under \$1,5288			
51	6	5	10	16	12	10,489,153,488	5,180	6,052,881,021	2,989	72	13	6	3	4	2	\$1,5288 and Over			
53	11	7	11	13	4	106,462,795	5,878	58,859,106	3,250	75	11	6	1	5	1	Non-taxing Districts			
51	6	5	10	16	11	20,583,380,937	5,217	11,830,068,827	2,998	71	12	7	3	4	2	State of Texas (includes 61 Charters)			



PROPERTY WEALTH	STUDENTS		STUDENTS													
	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
37 Under \$54,415	331	191,081	6	87	6	0	84.9	11	26	16	8	95.2	2.0	17.7	8,974	89.3
88 \$54,415 to < \$77,536	409	192,214	3	70	26	0	72.9	12	27	18	7	95.8	1.8	17.1	9,903	89.7
68 \$77,536 to < \$87,780	375	187,203	10	53	36	1	57.7	13	12	17	7	95.5	1.3	13.9	9,999	92.1
97 \$87,780 to < \$102,890	448	187,755	6	38	55	1	50.3	14	8	19	8	95.4	1.1	11.3	10,391	92.9
94 \$102,890 to < \$117,777	463	195,892	11	45	43	1	59.5	14	7	18	7	95.1	1.7	17.5	10,154	90.0
55 \$117,777 to < \$127,070	349	178,231	16	41	41	2	55.0	12	11	17	6	95.3	1.8	18.7	8,748	88.6
17 \$127,070 to < \$131,197	283	208,437	14	45	36	5	50.1	12	15	17	7	95.2	1.6	14.5	9,930	91.3
79 \$131,197 to < \$145,224	420	196,797	13	41	45	1	52.4	14	12	20	8	95.4	1.2	13.4	10,398	92.4
41 \$145,224 to < \$154,684	341	195,028	12	32	54	2	41.8	13	6	20	7	95.3	1.4	14.4	10,555	91.4
25 \$154,684 to < \$160,404	338	195,998	21	32	43	3	44.1	12	15	19	6	94.9	1.7	15.8	8,580	90.5
40 \$160,404 to < \$169,999	341	206,399	17	19	57	6	30.6	12	4	18	11	95.7	1.1	10.6	11,131	93.7
48 \$169,999 to < \$183,278	391	209,109	12	34	52	2	40.1	13	5	17	9	95.4	1.4	13.6	11,565	92.1
57 \$183,278 to < \$201,032	352	195,605	12	21	64	3	33.4	12	5	17	8	95.5	1.1	11.6	10,351	93.4
53 \$201,032 to < \$232,231	321	189,530	15	22	60	4	33.4	12	7	17	8	95.3	0.9	11.2	9,924	93.7
7 \$232,231 to < \$238,916	151	107,086	16	16	63	5	26.7	11	8	20	8	95.8	1.3	11.6	5,120	93.5
1 \$238,916 to < \$239,247	296	210,179	34	53	10	3	71.3	10	23	16	9	94.0	3.4	25.9	7,421	81.8
41 \$239,247 to < \$272,528	317	197,215	8	26	62	4	30.2	13	7	18	8	95.7	0.9	9.4	10,567	94.6
8 \$272,528 to < \$274,391	289	197,321	35	44	18	3	65.9	10	26	17	18	94.7	1.2	15.7	7,710	91.1
47 \$274,391 to < \$341,638	359	216,755	17	32	48	3	43.5	11	12	17	7	94.9	1.5	15.0	10,390	91.9
133 \$341,638 and Over	573	269,420	9	21	65	6	27.0	11	7	19	9	96.0	0.9	8.9	14,683	95.0
67 Non-taxing Districts	81	18,112	27	41	29	3	50.2	8	3	25	9	93.3	9.4	22.9	690	77.6
1,103 State of Texas (includes 61 Charters)	7,228	3,945,367	14	39	44	3	48.5	12	12	18	8	95.3	1.6	14.7	197,186	91.4

The numbers to the left of the descriptor indicate the number of districts in each subcategory.



TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				Page 2 of 6
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING, 1999)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	Wealth (divided by equal number of pupils per group)
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	Wealth (divided by equal number of pupils per group)	
69.9	79.4	83.7	80.5	52.5	70.2	81.9	76.1	68.2	47.7	5.7	846	17.1	Under \$54,415	
74.6	82.5	85.5	84.8	68.3	70.6	84.6	79.1	69.8	47.3	12.4	913	18.5	\$54,415 to < \$77,536	
78.7	87.1	88.6	86.7	70.1	75.7	84.9	83.5	73.6	58.4	16.2	916	19.6	\$77,536 to < \$87,780	
80.1	87.9	89.1	87.7	64.4	73.8	85.3	84.6	72.2	59.8	18.5	953	19.4	\$87,780 to < \$102,890	
74.2	83.1	86.1	83.1	60.2	66.0	84.5	80.6	66.2	58.9	17.5	920	19.3	\$102,890 to < \$117,777	
79.5	87.3	88.2	87.5	70.6	74.6	86.4	89.5	73.4	55.4	22.2	962	20.1	\$117,777 to < \$127,070	
75.1	84.6	85.5	83.1	68.2	66.9	84.9	88.8	65.7	57.3	23.3	973	20.2	\$127,070 to < \$131,197	
78.1	86.5	87.8	86.0	63.6	72.8	85.8	89.3	69.6	58.3	20.3	957	19.7	\$131,197 to < \$145,224	
80.6	88.5	89.7	87.4	65.9	72.5	87.5	86.7	70.3	64.5	29.8	1010	20.7	\$145,224 to < \$164,684	
76.9	85.7	87.2	84.0	62.9	68.5	87.8	87.2	66.5	60.1	25.6	983	20.2	\$154,684 to < \$160,404	
83.3	90.5	90.5	88.9	68.0	74.2	89.2	90.9	70.2	69.7	33.8	1031	21.1	\$160,404 to < \$169,999	
80.3	88.5	90.0	86.8	67.1	71.3	87.9	89.0	68.6	62.1	28.2	995	20.7	\$169,999 to < \$183,278	
83.6	90.6	90.6	89.2	63.3	73.7	89.4	89.2	69.4	65.8	33.6	1030	21.2	\$183,278 to < \$201,032	
82.9	89.6	90.4	89.3	66.5	72.4	89.1	91.8	69.7	66.0	32.7	1026	21.1	\$201,032 to < \$232,231	
84.2	91.1	90.3	89.9	67.1	71.1	90.1	88.6	67.6	72.8	35.0	1042	21.1	\$232,231 to < \$238,916	
64.3	76.2	83.2	74.2	59.8	60.6	89.3	83.7	56.8	55.4	22.9	931	19.1	\$238,916 to < \$239,247	
85.4	92.0	91.9	90.4	70.9	75.6	89.9	92.6	72.6	73.1	36.6	1049	21.4	\$239,247 to < \$272,528	
66.5	77.7	81.7	75.6	58.9	62.4	86.9	79.0	59.6	52.5	17.6	909	19.2	\$272,528 to < \$274,391	
77.0	85.6	87.2	84.1	60.0	63.5	88.6	90.4	61.5	64.0	35.7	1037	21.4	\$274,391 to < \$341,638	
86.9	92.7	92.5	91.8	69.4	76.7	91.1	93.0	74.3	72.6	41.0	1065	21.9	\$341,638 and Over	
71.2	83.7	83.2	77.8	54.0	70.3	82.1	89.6	66.3	84.3	34.8	1017	21.3	Non-taxing Districts	
78.3	86.5	88.2	85.7	64.0	70.1	87.9	89.1	67.9	61.7	27.2	992	20.3	State of Texas (includes 61 Charters)	

STAFF

Wealth (divided by equal number of pupils per group)	STAFF														45 NUMBER OF STUDENTS PER TOTAL STAFF
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
37 Under \$54,415	28,134	12,591	1	2	7	45	13	32	64,361	53,939	42,716	34,257	78	6.8	15.2
88 \$54,415 to < \$77,536	28,251	13,116	1	2	7	46	14	30	62,201	50,738	40,388	33,293	62	6.8	14.7
68 \$77,536 to < \$87,780	25,265	12,794	1	3	7	51	11	28	60,937	52,068	40,058	32,398	42	7.4	14.6
97 \$87,780 to < \$102,890	25,559	12,833	1	3	6	50	13	27	58,765	50,240	38,680	33,059	32	7.3	14.6
94 \$102,890 to < \$117,777	27,181	13,598	1	2	6	50	12	28	61,396	51,688	41,790	34,606	35	7.2	14.4
55 \$117,777 to < \$127,070	23,689	12,224	1	3	6	52	13	26	64,105	52,537	42,186	34,170	30	7.5	14.6
17 \$127,070 to < \$131,197	24,816	12,966	1	3	8	52	7	29	68,871	51,674	41,572	33,922	39	8.4	16.1
79 \$131,197 to < \$145,224	27,017	13,710	1	3	7	51	11	28	61,469	51,065	39,329	32,884	35	7.3	14.4
41 \$145,224 to < \$154,684	25,196	12,860	1	3	7	51	11	28	65,362	51,388	40,873	34,391	27	7.7	15.2
25 \$154,684 to < \$160,404	23,197	11,936	1	3	7	51	8	29	70,456	54,799	43,517	34,919	31	8.4	16.4
40 \$160,404 to < \$169,999	25,070	13,607	1	3	8	54	9	25	68,130	54,448	41,348	34,108	22	8.2	15.2
48 \$169,999 to < \$183,278	26,746	13,894	1	2	7	52	11	27	64,037	51,908	40,265	33,975	29	7.8	15.0
57 \$183,278 to < \$201,032	25,031	13,146	1	3	7	53	10	28	68,147	54,037	41,172	34,051	21	7.8	14.9
53 \$201,032 to < \$232,231	24,603	12,911	1	3	7	52	10	27	62,575	52,321	40,896	33,662	22	7.7	14.7
7 \$232,231 to < \$238,916	12,148	6,874	1	3	6	57	8	26	69,238	55,262	41,137	34,793	20	8.8	15.6
1 \$238,916 to < \$239,247	22,852	11,682	1	2	12	51	9	25	68,586	59,794	42,244	36,703	70	9.2	18.0
41 \$239,247 to < \$272,528	24,007	13,041	1	2	7	54	8	27	66,099	54,805	42,497	34,827	20	8.2	15.1
8 \$272,528 to < \$274,391	21,736	11,271	0	3	10	52	9	27	75,292	57,185	45,056	35,666	55	9.1	17.5
47 \$274,391 to < \$341,638	27,034	14,181	1	3	7	52	8	29	67,569	54,530	43,468	35,037	34	8.0	15.3
133 \$341,638 and Over	35,093	19,235	1	3	7	55	9	25	65,297	56,299	42,701	36,081	18	7.7	14.0
67 Non-taxing Districts	2,485	1,269	3	3	8	51	10	25	52,590	47,060	34,307	31,742	50	7.3	14.3
1,103 State of Texas (includes 61 Charters)	505,111	259,739	1	3	7	51	10	28	64,583	53,427	41,654	34,336	36	7.8	15.2

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TEACHERS

Wealth (divided by equal number of pupils per group)

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED	60. % OTHER EDUC. (INCLUDES G&T)	Wealth (divided by equal number of pupils per group)
6.8	38.7	11.0	18.5	15.9	8	59	32	1	65	8	3	15	4	4	Under \$54,415
5.3	33.5	11.6	17.1	13.4	1	51	48	1	65	9	3	15	5	4	\$54,415 to < \$77,536
4.5	37.0	10.9	17.1	16.3	4	28	68	1	72	9	3	8	5	3	\$77,536 to < \$87,780
4.6	31.8	11.9	19.0	14.5	3	20	77	1	72	10	5	5	5	4	\$87,780 to < \$102,890
3.6	30.5	12.5	25.8	15.8	6	16	77	1	73	10	4	5	4	4	\$102,890 to < \$117,777
4.6	33.6	11.9	22.4	14.7	9	8	82	1	69	10	7	6	5	3	\$117,777 to < \$127,070
5.3	38.6	11.1	24.2	14.6	6	20	72	1	71	9	3	10	3	3	\$127,070 to < \$131,197
5.6	33.7	11.8	21.1	16.2	5	20	75	1	69	10	4	7	5	4	\$131,197 to < \$145,224
3.6	28.6	12.7	29.3	14.1	4	11	84	1	72	11	4	4	5	5	\$145,224 to < \$154,684
7.4	37.8	11.5	25.4	16.1	12	7	80	1	72	8	5	5	4	5	\$154,684 to < \$160,404
3.2	33.2	11.8	24.9	14.7	7	5	87	1	72	10	4	2	4	7	\$160,404 to < \$169,999
3.4	31.7	12.1	27.7	14.8	4	13	83	1	73	9	6	2	4	5	\$169,999 to < \$183,278
3.7	34.2	11.9	24.6	15.9	5	6	88	1	74	10	4	3	4	5	\$183,278 to < \$201,032
3.5	32.6	11.9	25.4	15.4	7	5	88	1	76	10	3	3	5	3	\$201,032 to < \$232,231
2.9	38.1	11.1	28.4	13.7	6	4	89	1	77	10	3	2	4	4	\$232,231 to < \$238,916
13.8	36.1	12.2	30.9	16.7	43	16	39	2	59	12	1	18	3	7	\$238,916 to < \$239,247
4.3	33.4	11.8	29.3	14.1	2	7	90	1	75	11	2	4	4	5	\$239,247 to < \$272,528
3.0	38.0	12.7	32.6	21.4	32	10	55	2	68	7	1	14	4	4	\$272,528 to < \$274,391
5.3	33.5	11.9	27.1	14.7	8	13	78	1	69	10	4	8	4	6	\$274,391 to < \$341,638
3.0	34.2	12.0	31.0	15.8	3	6	90	1	77	9	3	3	4	4	\$341,638 and Over
0.5	51.6	8.8	27.3	23.3	19	19	60	2	78	8	4	1	6	3	Non-taxing Districts
4.8	34.4	11.8	25.1	15.5	8	16	75	1	71	10	4	7	4	4	State of Texas (includes 61 Charters)



Wealth (divided by equal number of pupils per group)	TAXES AND BUDGETED REVENUES						FUND BALANCES		BUDGETED EXPENDITURES		
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL		69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)
37 Under \$54,415	43,197	1,567	4,357	1,119,127,572	5,857	80	14	6	261,094,341	24	1,175,270,688
88 \$54,415 to < \$77,536	60,797	1,439	3,931	1,096,805,890	5,706	77	18	5	300,363,383	28	1,135,313,681
68 \$77,536 to < \$87,780	82,559	1,523	3,643	1,057,256,775	5,648	69	25	6	203,603,958	21	1,078,166,032
97 \$87,780 to < \$102,890	94,067	1,522	3,450	1,047,383,266	5,578	67	30	4	260,180,365	27	1,072,075,929
94 \$102,890 to < \$117,777	108,918	1,569	3,366	1,149,339,729	5,867	63	33	4	266,868,587	25	1,202,410,668
55 \$117,777 to < \$127,070	122,163	1,525	2,883	986,353,699	5,534	60	37	3	250,310,102	27	1,034,619,378
17 \$127,070 to < \$131,197	128,302	1,607	2,762	966,895,412	4,639	63	35	2	217,737,392	22	1,146,765,550
79 \$131,197 to < \$145,224	139,525	1,530	2,906	1,090,130,803	5,539	56	41	3	195,082,723	20	1,128,131,325
41 \$145,224 to < \$154,684	148,014	1,569	2,508	1,061,271,229	5,442	50	47	3	198,072,612	21	1,083,976,206
25 \$154,684 to < \$160,404	156,233	1,528	2,399	1,035,320,874	5,282	48	48	4	174,967,771	19	1,062,356,572
40 \$160,404 to < \$169,999	165,226	1,639	2,269	1,134,858,900	5,498	45	53	2	193,640,296	19	1,155,542,926
48 \$169,999 to < \$183,278	178,361	1,547	2,152	1,131,659,479	5,412	43	54	3	188,633,047	19	1,175,991,723
57 \$183,278 to < \$201,032	191,446	1,636	1,950	1,125,453,465	5,754	39	59	2	207,773,422	21	1,150,187,520
53 \$201,032 to < \$232,231	214,570	1,634	1,720	1,065,453,827	5,622	33	65	2	187,546,303	20	1,102,766,791
7 \$232,231 to < \$238,916	236,213	1,528	1,160	561,020,091	5,239	25	74	1	61,722,882	13	577,488,938
1 \$238,916 to < \$239,247	239,246	1,459	1,474	1,163,585,649	5,536	30	64	6	131,213,736	12	1,207,386,373
41 \$239,247 to < \$272,528	252,617	1,629	1,161	1,109,897,637	5,628	24	74	2	172,269,886	18	1,127,417,817
8 \$272,528 to < \$274,391	273,754	1,482	917	1,113,629,421	5,644	21	74	5	86,775,360	9	1,130,210,319
47 \$274,391 to < \$341,638	315,328	1,557	698	1,273,934,857	5,877	13	85	3	228,665,245	20	1,325,176,083
133 \$341,638 and Over	527,284	1,465	377	1,910,106,219	7,090	7	91	1	615,833,353	30	1,910,612,828
67 Non-taxing Districts	0	0.000	4,330	109,907,670	6,068	71	16	13	20,912,099	19	111,078,563
1,103 State of Texas (includes 61 Charters)	190,769	1,539	2,281	22,309,392,465	5,655	44	52	3	4,423,266,863	21	23,092,945,910

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES						Wealth (divided by equal number of pupils per group)
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.	
49	6	5	10	18	11	1,043,837,050	5,463	579,105,513	3,031	69	10	11	5	4	1	Under \$54,415
52	6	5	10	18	9	1,029,946,435	5,358	586,465,436	3,051	69	11	11	3	5	1	\$54,415 to < \$77,536
52	6	5	10	17	10	966,885,973	5,165	556,484,145	2,973	72	12	8	1	5	1	\$77,536 to < \$87,780
52	6	5	10	18	10	967,293,416	5,152	556,093,143	2,962	69	12	8	4	5	2	\$87,780 to < \$102,890
51	6	5	10	18	10	1,085,279,892	5,540	618,947,738	3,160	70	13	8	4	4	1	\$102,890 to < \$117,777
54	6	5	10	17	8	949,004,676	5,325	555,262,856	3,115	70	13	10	1	5	1	\$117,777 to < \$127,070
50	6	5	10	16	13	999,263,919	4,794	574,165,698	2,755	72	12	6	4	3	1	\$127,070 to < \$131,197
51	6	5	10	17	11	1,000,637,039	5,085	572,955,448	2,911	70	12	8	4	4	2	\$131,197 to < \$145,224
53	6	5	10	16	10	973,026,207	4,989	571,340,400	2,930	74	13	6	2	5	1	\$145,224 to < \$154,684
51	5	5	11	16	11	949,644,554	4,845	541,060,185	2,761	70	11	7	5	4	3	\$154,684 to < \$160,404
50	5	5	11	16	12	1,018,361,289	4,934	580,238,321	2,811	75	13	4	2	4	2	\$160,404 to < \$169,999
52	5	5	10	17	12	1,037,491,575	4,961	608,825,786	2,912	72	13	6	2	4	2	\$169,999 to < \$183,278
51	6	5	10	16	12	1,014,816,041	5,188	588,566,398	3,009	74	12	5	2	4	2	\$183,278 to < \$201,032
51	5	5	11	17	11	980,730,805	5,175	566,131,566	2,987	72	13	6	3	4	2	\$201,032 to < \$232,231
53	4	5	11	14	13	503,207,112	4,699	303,450,617	2,834	75	13	4	4	4	1	\$232,231 to < \$238,916
52	6	6	12	16	7	1,118,182,943	5,320	631,162,951	3,003	62	13	8	12	3	2	\$238,916 to < \$239,247
53	5	5	10	15	11	999,056,516	5,066	600,529,487	3,045	73	13	5	2	4	2	\$239,247 to < \$272,528
53	6	6	12	15	9	1,032,658,198	5,233	601,285,501	3,047	64	10	17	3	4	2	\$272,528 to < \$274,391
49	6	5	10	16	14	1,134,567,042	5,234	643,889,972	2,971	75	13	4	3	3	1	\$274,391 to < \$341,638
49	9	5	11	15	12	1,673,027,460	6,210	935,248,560	3,471	76	12	4	3	3	2	\$341,638 and Over
53	11	7	11	13	4	106,462,795	5,878	58,859,106	3,250	75	11	6	1	5	1	Non-taxing Districts
51	6	5	10	16	11	20,583,380,937	5,217	11,830,068,827	2,998	71	12	7	3	4	2	State of Texas (includes 61 Charters)

109



ESC REGIONS	STUDENTS		STUDENTS													
	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
40 I Edinburg	431	288,966	0	95	4	0	81.5	10	37	17	8	95.7	1.8	16.2	14,901	90.3
46 II Corpus Christi	245	110,688	4	65	30	1	56.0	13	6	19	7	94.9	2.2	15.4	6,071	90.8
40 III Victoria	155	57,361	11	41	46	1	49.1	13	4	23	7	95.5	1.1	12.7	3,462	92.9
72 IV Houston	1,111	843,912	22	35	38	5	45.2	11	14	15	8	95.1	1.8	16.9	38,656	90.3
30 V Beaumont	171	87,717	31	6	60	3	45.6	14	3	19	7	94.7	1.6	14.3	4,999	92.0
57 VI Huntsville	261	130,668	15	16	68	1	40.6	13	5	20	7	95.2	1.3	11.3	6,880	92.8
97 VII Kilgore	402	158,853	22	11	65	2	44.4	13	5	22	7	95.6	1.4	13.9	8,895	91.3
48 VIII Mt Pleasant	152	55,370	24	8	68	1	46.8	15	4	20	8	95.9	1.3	11.5	3,196	91.8
41 IX Wichita Falls	123	41,816	8	15	75	2	41.2	14	2	25	8	96.0	1.6	10.3	2,491	92.8
89 X Richardson	907	563,701	21	27	47	4	41.6	11	14	19	11	95.4	1.2	11.6	25,259	93.4
78 XI Fort Worth	679	391,909	13	19	65	4	31.7	12	9	18	9	95.3	1.4	13.5	18,642	92.1
83 XII Waco	341	132,851	23	19	57	2	47.8	14	4	18	8	95.9	1.1	10.4	6,908	93.7
64 XIII Austin	450	258,660	10	32	55	2	37.3	13	7	16	8	95.2	1.4	14.0	12,677	92.5
43 XIV Abilene	164	49,878	6	25	67	1	47.3	18	3	28	7	95.6	1.4	14.5	2,892	91.1
43 XV San Angelo	214	51,587	3	46	50	1	52.0	14	7	23	7	95.7	1.4	14.8	3,086	91.0
65 XVI Amarillo	221	80,020	5	32	60	2	44.9	12	7	20	7	95.5	1.2	14.0	4,696	91.1
59 XVII Lubbock	239	81,688	8	47	44	1	54.2	14	5	22	7	95.6	1.2	14.0	4,804	91.1
33 XVIII Midland	186	83,068	5	50	44	1	52.1	12	10	22	10	94.9	2.4	20.8	4,330	87.1
13 XIX El Paso	204	154,295	3	84	12	1	71.2	10	25	14	6	95.3	1.6	13.7	8,034	92.4
62 XX San Antonio	572	322,359	7	63	29	1	61.4	14	9	17	7	94.9	2.0	17.5	16,307	90.1
1,103 State of Texas (includes 61 Charters)	7,228	3,945,367	14	39	44	3	48.5	12	12	18	8	95.3	1.6	14.7	197,186	91.4

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)													COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				Education Service Centers
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE					
73.9	81.5	85.2	84.5	83.4	72.9	91.1	93.6	70.9	48.7	10.9	910	17.7	I	Edinburg			
77.1	86.0	87.8	84.9	68.4	72.2	87.6	86.6	69.9	64.0	20.8	979	19.3	II	Corpus Christi			
81.9	88.7	90.2	89.1	66.8	74.9	90.2	89.7	72.6	60.8	24.8	982	20.1	III	Victoria			
78.4	86.6	88.8	85.3	65.3	69.5	89.7	90.6	66.0	64.0	31.5	1003	20.8	IV	Houston			
77.8	87.3	88.3	84.6	62.6	71.5	85.4	84.3	67.1	61.0	17.9	933	20.2	V	Beaumont			
79.7	87.8	88.4	86.7	57.5	69.4	85.5	87.6	66.2	63.9	28.8	997	20.8	VI	Huntsville			
79.6	88.0	87.8	87.1	62.7	67.1	86.0	81.4	68.7	57.1	25.2	999	20.3	VII	Kilgore			
82.6	89.5	90.8	89.5	67.0	68.8	88.1	87.0	72.8	59.8	20.0	986	19.8	VIII	Mt Pleasant			
83.3	90.3	90.7	90.1	66.8	76.8	85.9	87.8	75.4	63.8	27.0	1003	20.7	IX	Wichita Falls			
78.5	86.8	88.6	85.0	62.9	67.1	88.7	90.4	64.6	63.6	32.9	1016	21.1	X	Richardson			
81.6	89.1	89.1	87.8	63.1	68.5	87.5	86.6	67.8	64.6	30.8	1019	21.0	XI	Fort Worth			
79.6	87.9	88.7	87.0	67.4	73.4	85.5	85.3	71.1	59.2	23.9	982	20.2	XII	Waco			
78.7	87.0	87.7	85.4	58.8	65.0	87.8	89.8	62.5	65.4	36.4	1037	21.4	XIII	Austin			
83.7	90.8	91.4	90.0	69.5	74.8	87.8	84.6	76.1	66.5	24.3	1009	20.6	XIV	Abilene			
80.7	88.0	88.9	88.3	67.2	71.9	89.0	87.0	72.9	60.1	25.3	992	20.4	XV	San Angelo			
82.4	89.3	90.4	89.6	65.5	74.0	87.6	84.9	74.0	59.3	26.9	1035	20.5	XVI	Amarillo			
81.3	88.2	89.0	88.9	63.8	73.1	91.4	88.5	72.5	57.2	25.1	1007	20.2	XVII	Lubbock			
75.0	84.1	85.2	83.1	58.7	66.7	85.3	88.5	64.6	54.0	26.5	993	20.7	XVIII	Midland			
73.2	82.5	85.2	82.8	70.3	71.0	87.3	82.5	68.7	56.6	13.8	901	19.3	XIX	El Paso			
74.4	83.9	87.0	82.4	65.5	68.5	87.1	85.3	66.7	65.9	22.2	952	19.5	XX	San Antonio			
78.3	86.5	88.2	85.7	64.0	70.1	87.9	89.1	67.9	61.7	27.2	992	20.3		State of Texas (includes 61 Charters)			

Education Service Centers

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
40 I Edinburg	42,844	18,670	1	2	7	44	14	33	64,164	53,320	42,017	34,428	85	6.7	15.5
46 II Corpus Christi	15,090	7,453	1	3	6	49	12	29	62,453	50,238	40,711	34,189	55	7.3	14.9
40 III Victoria	8,319	4,084	1	2	6	49	14	27	59,756	49,326	38,628	33,347	28	6.9	14.0
72 IV Houston	99,438	51,528	1	3	8	52	9	28	71,419	56,557	42,981	35,598	39	8.5	16.4
30 V Beaumont	11,778	6,018	1	3	6	51	11	28	65,488	52,299	39,491	33,878	27	7.4	14.6
57 VI Huntsville	18,200	9,174	1	2	6	50	10	31	61,600	50,105	38,447	32,543	18	7.2	14.2
97 VII Kilgore	21,677	11,278	1	3	6	52	12	26	56,136	47,746	36,835	32,342	20	7.3	14.1
48 VIII Mt Pleasant	7,896	4,175	1	3	5	53	13	25	55,887	48,012	36,935	32,336	17	7.0	13.3
41 IX Wichita Falls	5,721	3,206	1	3	6	56	13	21	56,048	48,919	40,918	33,049	8	7.3	13.0
89 X Richardson	65,069	35,310	1	3	8	54	8	26	69,550	55,455	43,129	34,795	29	8.7	16.0
78 XI Fort Worth	46,659	25,150	1	3	7	54	9	26	69,238	54,403	41,838	34,679	19	8.4	15.6
83 XII Waco	18,197	9,227	1	3	6	51	12	27	60,259	49,474	38,991	31,795	21	7.3	14.4
64 XIII Austin	32,808	17,432	1	3	7	53	9	28	62,795	52,484	40,548	33,695	27	7.9	14.8
43 XIV Abilene	7,355	3,971	1	2	6	54	12	25	59,498	49,546	38,621	32,888	14	6.8	12.6
43 XV San Angelo	7,572	3,845	1	2	6	51	12	28	59,939	49,679	39,654	33,023	28	6.8	13.4
65 XVI Amarillo	11,134	5,950	1	3	6	53	11	26	59,542	49,181	39,196	32,974	14	7.2	13.4
59 XVII Lubbock	11,178	6,219	1	3	6	56	13	21	60,221	50,430	39,034	33,111	23	7.3	13.1
33 XVIII Midland	11,183	5,689	1	2	7	51	10	29	61,874	53,275	39,777	33,148	34	7.4	14.6
13 XIX El Paso	19,326	9,930	1	2	8	51	5	32	64,497	54,133	41,769	33,607	68	8.0	15.5
62 XX San Antonio	43,668	21,431	1	2	8	49	12	28	65,480	55,942	43,868	36,336	49	7.4	15.0
1,103 State of Texas (includes 61 Charters)	505,111	259,739	1	3	7	51	10	28	64,583	53,427	41,654	34,336	36	7.8	15.2

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

TEACHERS

Education Service Centers

46% TEACHERS WITH 1 OR MORE PERMITS	47% WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49% WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51% AFRICAN AMERICAN	52% HISPANIC	53% WHITE	54% OTHER	55% REGULAR EDUCATION	56% SPECIAL EDUCATION	57% COMPENSATORY EDUCATION	58% BILINGUAL/ESL EDUCATION	59% CAREER & TECHNOLOGY ED.	60% OTHER EDUC. (INCLUDES GR1)
7.4	35.2	11.3	15.0	12.7	0	77	22	1	58	9	2	22	4	5
3.8	27.1	12.8	32.1	15.8	2	40	58	0	75	9	4	4	4	4
3.4	25.2	13.6	20.5	14.5	4	9	86	0	70	9	8	2	6	4
7.4	36.0	11.6	27.1	15.9	18	9	72	1	69	10	3	8	3	6
6.3	28.8	13.0	23.0	13.8	16	2	81	1	73	10	5	1	6	5
3.5	34.0	11.8	22.4	17.5	4	3	92	0	71	10	6	2	5	4
3.2	28.4	12.7	30.1	14.4	9	1	89	0	74	9	6	2	6	3
3.8	28.0	12.8	29.1	12.3	7	1	92	1	75	9	5	2	7	3
3.8	28.4	12.7	16.5	12.4	2	2	96	1	74	10	7	1	6	3
4.5	40.5	11.3	31.4	19.6	13	6	80	1	73	9	2	7	4	4
4.1	37.7	11.0	24.9	15.4	5	4	89	1	76	9	4	3	4	4
3.5	35.3	11.7	18.6	17.9	8	3	88	1	78	9	4	2	5	3
3.5	33.6	11.6	24.8	15.4	4	11	85	1	71	11	4	6	4	5
1.7	26.8	12.8	18.9	10.5	1	4	94	0	75	10	6	1	6	2
1.9	28.5	12.9	18.2	13.7	1	15	84	0	71	10	5	4	6	3
3.0	30.1	12.4	19.5	14.0	1	4	95	0	75	9	4	3	6	3
3.0	30.5	12.3	19.2	14.7	2	8	90	0	74	9	5	3	6	4
5.5	35.0	11.8	19.8	15.5	3	16	81	1	70	8	5	7	5	4
4.6	34.1	11.5	18.1	12.8	2	53	43	1	65	8	4	20	4	3
3.2	31.9	12.4	30.7	13.7	5	30	65	1	72	12	3	5	4	5
4.8	34.4	11.8	25.1	15.5	8	16	75	1	71	10	4	7	4	4

State of Texas  
(includes 61 Charters)

Page 5 of 6		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
Education Service Centers														
40	I	Edinburg	79,326	1,471	3,751	1,643,891,984	5,689	73	22	6	381,120,972	24	1,729,354,949	
46	II	Corpus Christi	156,595	1,497	2,810	628,997,248	5,683	53	44	4	134,043,383	23	635,620,885	
40	III	Victoria	253,819	1,388	2,325	329,242,644	5,740	43	53	3	125,694,994	36	338,392,426	
72	IV	Houston	211,278	1,602	1,874	4,727,059,929	5,601	38	59	3	846,448,535	19	4,873,514,529	
30	V	Beaumont	206,593	1,547	2,012	501,984,403	5,723	40	56	3	93,922,031	20	518,270,656	
57	VI	Huntsville	177,470	1,624	2,422	760,863,750	5,823	45	53	2	148,033,518	22	779,416,840	
97	VII	Kilgore	174,547	1,452	2,411	850,924,292	5,357	48	49	3	209,714,909	26	876,486,462	
48	VIII	Mt Pleasant	152,297	1,408	2,759	299,258,455	5,405	51	45	4	81,980,948	29	309,378,687	
41	IX	Wichita Falls	153,056	1,444	2,775	237,416,580	5,678	52	44	3	53,186,255	24	239,972,739	
89	X	Richardson	251,954	1,540	1,472	3,272,301,072	5,805	30	67	3	499,118,522	17	3,324,638,031	
78	XI	Fort Worth	213,772	1,504	1,924	2,202,977,048	5,621	37	61	2	377,538,843	20	2,219,903,096	
83	XII	Waco	124,212	1,493	3,166	772,620,764	5,816	59	35	7	171,605,341	24	774,602,153	
64	XIII	Austin	260,338	1,568	1,462	1,517,206,289	5,866	27	71	2	240,768,002	18	1,555,162,355	
43	XIV	Abilene	133,432	1,483	3,254	293,599,952	5,886	59	38	3	82,865,270	30	300,172,018	
43	XV	San Angelo	143,122	1,450	3,225	307,439,204	5,960	59	37	4	79,292,371	26	320,867,101	
65	XVI	Amarillo	200,673	1,405	2,203	446,653,395	5,582	45	52	3	123,036,277	28	460,061,624	
59	XVII	Lubbock	214,408	1,376	2,673	484,790,390	5,935	47	49	3	201,018,518	41	497,487,467	
33	XVIII	Midland	222,099	1,486	1,943	466,251,045	5,613	42	55	3	134,896,684	29	481,911,731	
13	XIX	El Paso	98,162	1,627	3,376	683,987,373	4,433	79	18	4	111,973,906	15	855,388,406	
62	XX	San Antonio	138,056	1,601	2,966	1,881,926,647	5,838	55	40	5	327,007,584	18	2,002,343,755	
1,103		State of Texas (includes 61 Charters)	190,769	1,539	2,281	22,309,392,465	5,655	44	52	3	4,423,266,863	21	23,092,945,910	

The numbers to the left of the descriptor indicate the number of districts in each subcategory.



BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES						Education Service Centers
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.	
50	6	5	10	18	10	1,548,508,368	5,359	868,445,359	3,005	67	10	11	6	4	2	I Edinburg
52	6	5	11	17	8	582,136,364	5,259	330,564,319	2,986	74	11	9	1	4	2	II Corpus Christi
52	7	5	11	18	7	313,170,579	5,460	177,160,935	3,089	72	12	8	2	5	2	III Victoria
51	5	5	11	16	10	4,370,149,774	5,178	2,509,295,691	2,973	70	12	6	6	3	2	IV Houston
51	6	5	11	18	8	476,698,908	5,435	265,938,180	3,032	71	13	6	1	5	3	V Beaumont
50	6	5	10	17	12	687,757,666	5,263	391,860,273	2,999	73	13	6	2	5	2	VI Huntsville
52	6	6	10	17	9	796,720,264	5,015	455,011,746	2,864	73	11	7	1	6	1	VII Kilgore
53	6	5	10	16	11	276,628,182	4,996	163,117,479	2,946	72	12	7	1	6	1	VIII Mt Pleasant
54	6	5	10	18	6	224,574,816	5,371	129,102,674	3,087	71	13	7	1	5	2	IX Wichita Falls
51	7	5	11	14	12	2,910,903,352	5,164	1,686,273,424	2,991	70	11	9	3	4	2	X Richardson
51	5	5	11	15	12	1,944,540,426	4,962	1,135,215,707	2,897	74	12	5	3	4	2	XI Fort Worth
52	6	5	10	17	10	694,271,255	5,226	398,943,907	3,003	75	11	7	1	4	2	XII Waco
49	6	5	9	16	16	1,311,694,214	5,071	762,050,422	2,946	74	14	5	2	3	1	XIII Austin
55	6	5	10	17	8	277,284,145	5,559	165,171,033	3,312	71	13	8	1	6	1	XIV Abilene
51	7	5	10	17	11	285,969,908	5,543	162,424,330	3,149	70	11	9	4	5	1	XV San Angelo
55	7	5	10	16	7	425,781,405	5,321	252,607,594	3,157	72	11	8	2	5	1	XVI Amarillo
51	7	5	12	18	7	460,506,312	5,637	255,568,670	3,129	72	11	8	1	5	2	XVII Lubbock
51	6	5	12	18	8	443,422,286	5,338	247,455,583	2,979	71	10	7	6	4	2	XVIII Midland
52	6	6	10	17	10	772,015,969	5,004	441,390,833	2,861	72	13	9	3	4	0	XIX El Paso
52	5	5	9	17	11	1,780,646,744	5,524	1,032,470,668	3,203	70	15	7	4	4	1	XX San Antonio
51	6	5	10	16	11	20,583,380,937	5,217	11,830,068,827	2,998	71	12	7	3	4	2	State of Texas (includes 61 Charters)



DISTRIBUTION STATISTICS	STUDENTS		STUDENTS													
	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
Percentiles																
Lowest Value	1	19	0	0	0	0	0.0	0	0	0	0	92.0	0.0	0.0	2	12.2
1st Percentile	1	58	0	0	1	0	3.2	5	0	0	0	93.5	0.0	0.0	7	76.5
5th Percentile	1	111	0	2	6	0	17.2	8	0	0	3	94.4	0.0	0.0	11	84.5
10th Percentile	1	177	0	3	21	0	22.6	10	0	11	4	94.8	0.0	0.0	15	87.0
25th Percentile	2	371	0	7	46	0	33.9	12	1	17	6	95.3	0.2	4.4	28	90.3
Median (50th Percentile)	3	895	3	17	70	1	47.2	14	3	22	7	95.9	0.8	9.5	62	93.9
75th Percentile	6	2,560	10	40	86	1	58.3	17	7	28	9	96.5	1.5	15.0	155	97.5
90th Percentile	12	6,891	24	71	93	2	73.7	20	14	36	12	97.0	2.3	19.7	412	100.0
95th Percentile	25	16,009	33	90	95	4	83.1	22	23	41	14	97.4	3.0	23.0	925	100.0
99th Percentile	63	49,453	58	99	98	9	94.7	27	49	50	20	98.1	5.1	31.3	2,631	100.0
Highest Value	296	210,179	85	100	100	26	100.0	49	79	84	50	99.4	10.1	90.6	7,421	100.0
State of Texas (excludes Charters)	7,162	3,933,141	14	39	44	3	48.5	12	12	18	8	95.3	1.5	14.6	197,026	91.5

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)											COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				Page 2 of 6
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	Percentiles		
42.5	55.2	56.5	50.7	0.0	16.7	42.9	0.0	37.5	0.0	0.0	658	15.4	Lowest Value		
51.6	67.8	65.0	64.8	33.3	37.5	60.0	40.0	44.1	20.0	0.0	797	16.1	1st Percentile		
63.0	75.4	76.0	74.4	44.3	55.0	72.6	60.0	56.0	33.3	0.0	849	17.0	5th Percentile		
69.2	79.7	80.4	79.3	50.0	60.0	76.8	70.0	60.6	41.2	5.1	880	17.7	10th Percentile		
76.1	85.3	86.1	85.2	58.6	67.1	82.7	80.0	67.3	51.4	12.0	928	18.9	25th Percentile		
82.1	89.5	90.4	89.6	68.0	74.6	87.3	87.9	74.0	61.0	20.1	972	20.1	Median (50th Percentile)		
87.2	93.2	94.3	93.2	77.3	81.6	91.2	94.9	81.1	72.2	28.6	1017	21.1	75th Percentile		
91.3	95.8	96.9	95.6	85.0	87.7	94.3	100.0	87.4	81.3	36.2	1061	21.9	90th Percentile		
93.7	97.1	98.7	96.9	91.7	93.1	96.2	100.0	90.9	87.5	42.3	1083	22.3	95th Percentile		
97.6	100.0	100.0	99.2	100.0	100.0	100.0	100.0	96.3	96.7	50.8	1139	23.2	99th Percentile		
100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	1268	26.1	Highest Value		
78.4	86.6	88.2	85.7	64.1	70.1	87.9	89.1	67.9	61.7	27.2	992	20.3	State of Texas (excludes Charters)		

Page 3 of 6

Percentiles	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF TEACHERS PER STUDENT
Lowest Value	4	2	0	0	0	30	0	0	28,406	30,800	15,467	24,626	0	2.4	3.9
1st Percentile	12	6	0	0	0	38	0	7	35,000	35,487	19,712	27,019	0	3.4	6.4
5th Percentile	22	12	1	1	0	44	5	16	42,333	41,279	28,740	28,879	0	4.6	8.8
10th Percentile	31	18	1	2	1	47	7	19	47,031	43,116	31,758	29,943	2	5.1	9.7
25th Percentile	61	34	1	2	3	50	9	22	54,075	45,782	35,216	31,279	6	6.0	11.3
Median (50th Percentile)	132	71	1	3	5	53	12	26	60,001	48,595	38,123	32,584	13	6.8	12.9
75th Percentile	361	181	2	3	6	56	15	29	66,326	51,830	40,723	33,930	24	7.6	14.5
90th Percentile	927	449	4	4	8	60	18	32	72,906	55,500	43,336	35,492	49	8.3	15.8
95th Percentile	2,135	1,081	4	4	9	62	20	34	77,194	57,950	44,891	36,710	75	8.8	16.2
99th Percentile	6,073	3,116	7	5	10	69	27	39	86,000	63,801	48,733	39,291	93	10.2	17.9
Highest Value	22,852	11,682	14	10	25	87	34	42	117,117	92,024	55,130	44,922	95	13.2	28.8
State of Texas (excludes Charters)	503,669	259,006	1	3	7	51	10	28	64,779	53,477	41,702	34,357	36	7.8	15.2

TEACHERS													Percentiles			
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION		59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)	
0.0	0.0	2.4	0.0	0.0	0	0	0	0	38	0	0	0	0	0	0	Lowest Value
0.0	7.1	6.2	0.0	0.0	0	0	8	0	53	0	0	0	0	0	0	1st Percentile
0.0	15.4	8.2	5.1	5.0	0	0	38	0	61	3	0	0	0	0	0	5th Percentile
0.0	18.7	9.2	7.8	7.6	0	0	68	0	67	4	0	0	2	0	0	10th Percentile
0.0	24.6	10.6	13.6	11.2	0	0	88	0	72	6	1	0	4	0	0	25th Percentile
2.8	31.6	12.0	18.8	15.5	0	2	95	0	77	8	4	1	6	2	0	Median (50th Percentile)
5.7	38.1	13.3	25.5	20.3	3	6	98	1	81	10	6	2	8	4	0	75th Percentile
9.3	45.4	14.7	33.1	26.1	8	24	100	2	85	13	9	6	10	6	0	90th Percentile
12.6	52.3	15.5	36.8	30.1	12	58	100	3	88	14	12	11	12	7	0	95th Percentile
21.5	62.5	17.8	48.8	40.1	32	91	100	5	99	19	19	28	15	10	0	99th Percentile
42.9	83.3	20.0	76.5	54.8	92	100	100	9	100	40	52	58	23	18	0	Highest Value
4.8	34.2	11.8	25.1	15.4	8	16	75	1	71	10	4	7	4	5	0	State of Texas (excludes Charters)





Page 5 of 6	TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES	
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES
Percentiles											
Lowest Value	0	0.000	218	160,135	2,755	1	4	0	362	0	165,025
1st Percentile	26,590	0.970	317	482,607	4,486	3	10	0	54,541	0	441,009
5th Percentile	57,097	1.180	338	973,571	4,998	6	16	1	188,792	5	971,959
10th Percentile	72,780	1.246	474	1,297,371	5,213	9	20	1	318,876	9	1,317,927
25th Percentile	96,728	1.355	1,825	2,610,707	5,584	41	27	2	663,675	16	2,664,395
Median (50th Percentile)	142,658	1.460	3,261	5,640,379	6,097	59	38	3	1,551,554	26	5,727,995
75th Percentile	220,925	1.529	4,189	14,451,603	6,930	70	56	4	3,576,859	40	14,593,083
90th Percentile	423,965	1.641	4,784	38,471,016	8,251	77	89	5	9,211,647	61	40,722,448
95th Percentile	672,276	1.719	5,316	89,441,145	10,183	79	93	6	19,095,614	78	94,735,321
99th Percentile	1,815,642	1.843	6,661	277,268,808	15,448	85	96	8	49,196,827	116	288,087,592
Highest Value	4,617,223	1.970	9,686	1,163,585,649	40,147	100	99	43	131,213,736	210	1,207,386,373
State of Texas (excludes Charters)	190,769	1.539	2,275	22,251,823,004	5,658	44	52	3	4,421,547,271	21	23,035,002,188

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES						Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.	Percentiles	
9	2	0	0	4	0	159,325	2,324	21,240	202	9	0	0	0	0	0		Lowest Value
33	4	1	5	8	0	438,009	4,124	223,176	2,348	47	0	0	0	0	0	1st Percentile	
43	4	3	7	12	1	924,017	4,500	498,169	2,594	58	5	2	0	0	0	5th Percentile	
46	5	4	8	13	2	1,233,917	4,728	708,056	2,703	62	6	3	0	2	0	10th Percentile	
49	6	4	9	15	5	2,423,756	5,102	1,387,800	2,911	67	9	5	0	4	0	25th Percentile	
52	7	5	10	17	8	5,118,357	5,632	2,998,568	3,237	72	11	8	1	5	1	Median (50th Percentile)	
55	9	6	11	18	12	13,422,906	6,466	7,667,378	3,721	77	14	10	2	7	2	75th Percentile	
58	11	7	12	19	16	34,500,509	7,795	19,148,974	4,309	81	17	14	3	9	3	90th Percentile	
60	13	7	13	20	19	83,947,997	9,010	46,718,366	4,972	84	19	17	6	10	4	95th Percentile	
63	18	10	16	22	34	254,135,847	13,577	154,425,443	6,957	98	28	25	12	14	7	99th Percentile	
71	52	22	28	36	56	1,118,182,943	30,958	631,162,951	10,448	100	52	38	33	33	10	Highest Value	
51	6	5	10	16	11	20,526,736,983	5,219	11,800,025,489	3,000	71	12	7	3	4	2	State of Texas (excludes Charters)	



DISTRICT DETAIL		STUDENTS										3. TOTAL STUDENTS		2. TOTAL NUMBER OF SCHOOLS		1. ACCOUNTABILITY RATINGS	
County Number, Name, Region, District Name, SSA Status		4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)		
001 ANDERSON Cayuga Elkhart Frankston Neches Palestine Slocum Westwood	Region 7 M M M M M M F	12 7 13 13 33 2 16	2 3 3 2 20 5 8	85 90 83 85 46 93 75	1 0 1 0 1 0 1	24.7 40.3 44.9 36.6 50.8 48.1 37.3	16 19 16 20 11 23 14	1 0 1 0 6 0 0	30 28 34 26 16 24 24	7 7 11 3 6 9 6	96.1 95.8 96.3 96.4 95.5 96.1 94.6	1.2 0.0 0.3 1.3 1.1 2.0 2.5	10.4 7.6 8.3 3.4 8.0 15.6 23.4	53 64 54 23 194 26 108	93.3 98.5 96.7 96.3 95.0 85.3 89.4		
002 ANDREWS Andrews	Region 18 AA	2	49	48	1	41.8	22	9	36	8	95.1	0.9	13.1	182	89.7		
003 ANGELINA Central Diboll Hudson Huntington Lufkin Zavalla	Region 7 M F M M M M	3 18 3 5 32 0	7 37 17 2 21 1	90 45 80 93 46 99	0 0 0 0 1 0	45.9 60.4 46.7 43.8 52.5 51.0	14 14 12 19 12 21	3 11 5 0 11 0	14 13 26 31 24 20	5 5 6 7 8 4	96.0 95.8 96.3 94.7 95.8 94.8	0.5 1.5 0.7 0.4 1.4 0.9	11.2 16.2 14.8 15.8 15.1 24.5	106 118 131 111 474 35	93.6 91.1 91.6 90.6 89.7 87.8		
004 ARANSAS Aransas County	Region 2 AA	2	29	63	6	51.7	16	4	15	8	94.7	1.4	12.2	192	90.2		
005 ARCHER Archer City Holliday Megargel Windthorst	Region 9 M F M M	0 0 1 0 372	3 3 13 12 86	97 97 86 86	0 0 0 1	24.6 17.8 51.3 31.5	13 8 22 9	1 1 0 12	22 29 29 26	6 7 0 8	96.7 96.9 92.0 98.2	0.3 0.2 10.1 0.0	0.0 3.2 0.0 0.0	42 54 14 27	100.0 100.0 100.0 100.0		
006 ARMSTRONG Claude	Region 16 M AA	0	5	94	0	24.5	14	1	21	9	96.7	0.0	4.7	40	97.5		

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
<b>001 ANDERSON</b>														
87.2	95.2	89.7	94.5	85.7	80.0	87.4	LT 5	84.9	65.1	21.4	973	20.5		Cayuga
85.5	91.4	91.7	92.8	66.7	60.0	87.7	n/a	80.8	72.2	12.8	943	19.4		Elkhart
86.6	92.5	87.5	94.7	66.7	88.9	88.5	LT 5	82.8	46.9	30.4	1031	20.1		Frankston
89.5	95.9	86.2	93.2	94.1	n/a	88.9	LT 5	90.2	27.8	20.0	LT 5	LT 5		Neches
71.4	83.2	81.3	80.3	56.9	67.9	82.3	100.0	63.2	51.4	21.7	965	21.2		Palestine
91.5	94.9	92.6	98.5	LT 5	60.0	93.1	LT 5	89.7	33.3	12.5	LT 5	19.0		Slocum
76.6	87.4	86.9	85.8	58.7	71.4	80.1	100.0	67.5	31.3	35.5	983	21.4		Westwood
<b>002 ANDREWS</b>														
79.5	88.6	91.2	85.7	83.3	71.9	86.4	88.2	72.6	54.4	19.5	964	20.3		Andrews
<b>003 ANGELINA</b>														
82.5	89.4	91.0	89.9	84.2	74.4	83.0	LT 5	79.0	41.3	26.3	996	21.2		Central
77.1	85.2	87.5	86.0	68.4	72.5	83.1	n/a	72.5	55.4	16.1	904	19.8		Diboll
85.0	90.3	92.6	92.5	59.1	81.0	86.4	100.0	83.0	62.7	18.8	986	19.3		Hudson
84.2	91.1	87.0	92.3	63.0	50.0	85.6	n/a	78.6	40.7	11.4	959	20.8		Huntington
79.2	88.0	85.7	88.7	66.8	64.7	90.2	92.5	67.7	53.6	20.1	944	19.9		Lufkin
88.3	93.5	92.9	94.6	n/a	LT 5	88.1	n/a	86.4	42.3	9.1	929	LT 5		Zavalla
<b>004 ARANSAS</b>														
79.5	87.2	82.1	88.5	61.3	72.5	82.0	88.1	75.5	65.3	18.3	950	20.5		Aransas County
<b>005 ARCHER</b>														
88.7	92.5	97.1	94.5	LT 5	81.8	89.0	n/a	83.3	51.4	16.7	997	21.1		Archer City
84.6	91.0	92.7	90.1	n/a	60.0	85.3	n/a	64.8	64.0	18.8	1029	20.4		Holliday
48.1	80.8	73.3	59.3	n/a	LT 5	50.0	n/a	43.8	18.2	LT 5	LT 5	LT 5		Megargel
94.8	97.3	92.9	98.4	n/a	93.8	94.8	LT 5	93.5	60.0	26.7	994	20.3		Windthorst
<b>006 ARMSTRONG</b>														
83.3	86.9	94.2	88.4	LT 5	66.7	84.7	LT 5	70.9	72.2	19.2	LT 5	19.7		Claude

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



STAFF

County Number, Name, Region, District Name, SSA Status	31. TOTAL	32. TOTAL	33. % CENTRAL	34. % CAMPUS	35. % PROFESSIONAL	36. % TEACHERS	37. % EDUCATIONAL	38. % AUXILIARY	39. AVERAGE	40. AVERAGE	41. AVERAGE	42. AVERAGE	43. % MINORITY	44. NUMBER OF	45. NUMBER OF
	STAFF FTE	TEACHER FTE	CENTRAL ADMINISTRATIVE	CAMPUS ADMINISTRATIVE	PROFESSIONAL STAFF	TEACHERS	EDUCATIONAL AIDES	AUXILIARY STAFF	AVERAGE CENTRAL ADMINISTRATIVE SALARY	AVERAGE CAMPUS ADMINISTRATIVE SALARY	AVERAGE PROFESSIONAL STAFF SALARY	AVERAGE TEACHER SALARY	MINORITY	STUDENTS PER TOTAL STAFF	STUDENTS PER TEACHER
001 ANDERSON Cayuga Eikhart Frankston Neches Palestine Slocum Westwood	Region 7 M M M M M M F	107 61 83 61 28 268 30 122	2 2 2 2 1 4 2 2	4 2 2 3 4 3 4 2	3 5 2 6 7 4 4 5	57 52 62 52 48 59 58	13 15 7 9 15 27 9 10	20 23 25 26 27 20 23	41,664 38,598 59,875 61,200 60,650 49,120 43,075	45,257 50,478 47,866 44,567 47,359 46,038 48,970	33,534 32,493 37,786 34,027 38,307 41,757 32,980	30,631 30,988 32,481 30,220 32,288 31,948 31,038	9 7 7 6 27 0 13	5.8 7.0 8.2 6.4 6.7 7.1 8.8	10.2 13.5 13.3 12.3 13.9 12.1 15.1
002 ANDREWS Andrews	Region 18	512	1	2	5	50	14	29	75,422	62,822	46,095	38,990	16	6.8	13.6
003 ANGELINA Central Diboll Hudson Huntington Lufkin Zavalla	Region 7 M F M M M M	189 269 275 224 1,131 65	1 1 1 1 1 2	2 2 3 2 3 3	4 3 8 3 5 6	60 52 53 52 50 54	10 12 10 13 14 12	23 29 24 29 27 23	60,412 60,147 63,460 62,625 63,981 58,745	42,027 43,752 45,970 40,346 47,835 45,016	35,165 36,486 33,074 33,068 38,799 38,103	32,861 31,941 31,065 31,569 32,125 29,039	5 25 7 3 30 0	8.7 7.2 8.1 7.2 7.2 6.8	14.4 13.8 15.3 14.0 14.3 12.6
004 ARANSAS Aransas County	Region 2	557	1	2	5	47	14	31	53,174	45,588	39,722	33,924	20	6.2	13.3
005 ARCHER Archer City Holliday Megargel Windthorst	Region 9 M F M M	90 114 20 54	1 1 2 2	3 3 3 4	4 3 0 4	57 58 54 59	19 11 24 10	16 24 17 22	58,300 63,750 51,101 57,288	45,966 49,691 51,101 48,390	29,617 38,818 0 38,323	31,599 33,754 30,326 31,126	3 3 5 6	6.8 8.6 3.7 6.8	11.9 14.9 6.9 11.6
006 ARMSTRONG Claude	Region 16 M	64	3	0	3	59	15	19	42,601	47,941	36,859	33,172	4	6.0	10.2

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.



TEACHERS													County Number, Name, District Name	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GR1)
<b>001 ANDERSON</b>														
6.5	45.8	9.9	18.9	16.9	2	2	97	0	81	10	2	0	7	1
2.4	28.5	12.6	19.2	7.4	1	0	99	0	74	16	4	0	6	1
1.6	24.6	15.1	31.0	13.3	0	0	98	2	76	5	2	0	8	10
0.0	32.3	10.4	6.0	27.6	7	0	93	0	74	7	14	0	4	1
5.6	23.9	13.3	24.6	20.0	13	2	85	0	66	9	11	4	6	4
0.0	36.7	11.3	38.3	6.5	0	0	100	0	77	7	5	0	11	0
0.0	31.9	12.9	24.6	17.8	6	1	93	0	70	12	4	0	8	6
<b>002 ANDREWS</b>														
1.6	18.8	14.2	30.6	7.6	1	8	91	0	63	9	9	7	6	5
<b>003 ANGELINA</b>														
0.9	21.9	12.2	27.2	7.2	0	1	98	1	81	5	2	1	6	6
5.6	36.1	11.6	25.6	19.4	6	1	92	1	76	11	2	1	5	4
4.0	33.0	11.7	28.8	13.3	1	1	97	1	60	9	10	2	9	10
3.5	34.5	12.0	23.1	12.9	0	1	99	0	78	12	2	0	6	1
3.9	27.3	13.6	29.8	9.4	13	4	83	1	69	7	10	1	5	7
2.9	54.5	7.3	11.4	14.8	0	0	100	0	79	6	9	0	7	0
<b>004 ARANSAS</b>														
2.3	23.4	13.0	33.9	14.3	2	6	93	0	76	9	5	1	4	5
<b>005 ARCHER</b>														
0.0	27.3	13.6	19.5	17.3	0	2	96	2	86	12	2	0	0	0
2.3	24.2	12.6	6.8	8.1	0	2	98	0	85	5	1	2	6	2
9.1	27.3	9.0	0.0	18.7	0	0	91	9	68	9	0	0	23	0
6.3	28.1	10.8	9.4	17.6	0	3	97	0	84	5	0	4	6	0
<b>006 ARMSTRONG</b>														
1.3	17.1	12.8	19.1	12.4	0	0	100	0	84	8	0	0	8	0

"n/a" indicates "not applicable" or "not available."



County Number, Name, Region,  
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED EXPENDITURES

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES	
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES
001 ANDERSON Cayuga Elkhart Frankston Neches Palestine Slocum Westwood	Region 7 M M M M M M F	268,669 89,806 154,325 131,051 140,435 158,909 143,043	1,500 1,420 1,480 1,442 1,525 1,257 1,343	2,381 3,850 3,081 3,910 2,626 3,771 2,047	3,968,485 5,831,724 4,595,055 6,670 19,200,618 2,170,500 7,872,419	6,360 5,179 5,694 6,670 5,163 5,963 4,278	36 72 58 67 51 62 53	59 25 40 31 45 34 44	4 2 2 2 4 3 3	9 16 34 38 13 45 2	3,826,098 5,699,832 4,475,516 2,733,756 19,521,253 2,142,579 7,854,180
002 ANDREWS Andrews	Region 18	426,560	1,500	358	21,638,028	6,239	5	93	2	52	22,922,571
003 ANGELINA Central Diboll Hudson Huntington Lufkin Zavalla	Region 7 M F M M M	70,302 106,628 67,116 64,212 177,930 122,494	1,401 1,466 1,450 1,620 1,500 1,250	3,587 3,339 3,730 3,719 1,991 3,744	8,530,748 10,271,435 12,028,975 8,657,185 41,830,280 2,899,947	5,211 5,289 5,382 5,337 5,166 6,546	73 60 74 70 41 69	25 36 23 27 55 29	2 4 3 3 4 3	24 25 76 20 24 102	8,148,661 9,874,305 12,200,178 8,899,332 43,593,103 2,810,331
004 ARANSAS Aransas County	Region 2	232,230	1,550	1,688	21,976,248	6,337	34	63	3	17	22,901,256
005 ARCHER Archer City Holliday Megargel Windthorst	Region 9 M F M M	183,341 125,401 242,890 73,419	1,340 1,359 1,500 1,422	3,489 2,775 4,355 4,780	3,677,688 4,857,966 711,987 2,240,788	6,029 4,932 9,368 6,024	53 59 52 74	46 39 46 23	1 2 3 3	48 30 31 28	3,708,296 5,130,640 644,654 2,492,241
006 ARMSTRONG Claude	Region 16 M	162,288	1,183	3,969	2,632,026	6,801	61	37	1	49	2,710,378

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DISTRICT DETAIL

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			3. TOTAL STUDENTS	STUDENTS								17. COMPLETION RATE (CLASS OF 1998)					
	2. TOTAL NUMBER OF SCHOOLS	1. ACCOUNTABILITY RATINGS	3. TOTAL STUDENTS		4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY		12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)
007 ATASCOSA																		
Region 20																		
Charlotte	M	RE	3	499	0	83	17	0	75.8	17	4	23	6	95.6	0.4	0.0	42	100.0
Jourdanton	M	AA	6	1,303	0	55	45	1	58.6	16	4	23	6	96.1	1.3	7.1	67	97.3
Lytle	F	RE	4	1,344	0	67	32	0	63.3	15	8	33	9	95.4	1.4	9.6	73	93.8
Pleasanton	M	AA	9	3,414	1	60	39	0	60.1	18	2	17	6	95.1	1.2	14.0	218	91.0
Poteet	M	AA	4	1,645	0	82	18	0	74.6	16	6	23	5	95.1	3.6	54.7	10	54.8
008 AUSTIN																		
Region 6																		
Bellville	M	AA	5	2,116	15	12	72	0	24.1	12	3	20	5	95.6	0.9	4.9	118	97.8
Brazos	M	AA	3	874	15	28	57	0	43.2	17	3	21	6	95.6	3.4	25.3	61	86.7
Sealy	F	AA	4	2,238	16	28	56	1	41.3	13	5	26	4	95.2	1.5	14.8	127	91.3
009 BAILEY																		
Region 17																		
Muleshoe	M	AA	4	1,383	2	61	37	0	65.1	15	10	22	6	95.4	2.1	10.7	108	87.5
Three Way	M	AA	1	109	0	57	43	0	62.4	5	7	50	8	96.5	0.0	0.0	10	100.0
010 BANDERA																		
Region 20																		
Bandera	M	RE	5	2,479	1	18	82	0	41.1	15	2	23	11	95.8	0.4	4.1	116	97.5
Medina	M	RE	2	316	0	13	87	0	41.1	18	2	36	3	97.2	0.4	3.4	26	100.0
011 BASTROP																		
Region 13																		
Bastrop	F	AA	10	5,844	10	26	62	1	42.0	14	4	19	6	95.0	2.1	19.6	246	88.2
Elgin	M	AA	5	2,638	14	39	47	1	50.6	14	12	18	6	95.0	2.3	18.7	154	87.8
McDade	M	RE	1	177	2	31	66	1	54.2	11	20	0	9	97.1	n/a	n/a	n/a	n/a
Smithville	M	AA	5	1,794	12	18	70	0	46.3	17	4	28	8	94.8	1.6	14.7	90	94.4
012 BAYLOR																		
Region 9																		
Seymour	M	RE	2	751	7	13	79	1	50.1	16	2	31	4	96.6	0.0	12.1	44	90.7
013 BEE																		
Region 2																		
Beeville	M	AA	8	4,157	4	71	25	1	61.8	13	2	22	6	95.1	0.5	12.3	235	94.2
Pawnee	M	RE	1	120	2	58	37	3	55.0	17	6	16	8	98.0	0.0	n/a	n/a	n/a

"?" indicates that data for this item fall outside a reasonable range.  
 "M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
007 ATASCOSA														
86.0	90.7	92.0	94.0	n/a	83.2	97.3	n/a	83.9	58.8	10.0	LT 5	17.5	007 ATASCOSA	
77.5	84.8	91.4	86.9	LT 5	68.9	86.8	LT 5	67.8	68.5	24.3	1017	20.5	Charlotte	
81.3	87.3	89.7	88.7	n/a	75.9	90.3	LT 5	75.0	52.5	12.5	882	19.8	Jourdanton	
75.0	83.3	88.0	83.8	56.3	68.7	84.2	LT 5	66.2	71.8	26.6	1029	20.1	Lytle	
66.9	81.1	86.1	75.3	LT 5	64.3	77.9	LT 5	63.7	?	6.5	861	17.4	Pleasanton	
008 AUSTIN														
80.6	88.0	88.3	87.3	55.6	73.6	85.7	80.0	64.1	66.7	32.4	1006	22.3	Bellville	
82.0	90.1	88.8	91.3	73.1	70.1	88.7	n/a	69.2	67.3	8.1	907	19.3	Brazos	
80.2	89.2	88.1	86.4	56.6	74.7	87.5	100.0	68.3	64.1	16.0	948	20.3	Sealy	
009 BAILEY														
81.3	88.1	91.5	89.3	50.0	74.1	93.0	LT 5	73.5	67.4	22.4	1108	20.0	Muleshoe	
81.3	85.9	88.5	89.1	n/a	70.3	96.3	n/a	72.5	70.0	28.6	n/a	19.7	Three Way	
010 BANDERA														
84.3	92.5	91.7	90.3	33.3	72.3	86.4	LT 5	76.6	70.5	33.9	1007	21.3	Bandera	
90.0	93.2	98.1	94.6	n/a	78.9	91.6	n/a	79.3	81.0	11.8	965	19.4	Medina	
011 BASTROP														
81.1	87.7	88.5	88.8	66.5	69.7	88.2	72.2	72.7	53.9	27.4	977	20.1	Bastrop	
77.7	88.3	80.4	86.7	57.9	69.9	86.7	77.8	66.8	41.5	18.6	988	18.0	Elgin	
78.5	86.9	91.7	87.5	n/a	83.3	76.1	LT 5	77.4	n/a	n/a	n/a	n/a	McDade	
78.5	86.6	86.0	86.2	64.8	66.7	82.8	LT 5	66.9	53.9	17.1	911	19.3	Smithville	
012 BAYLOR														
88.0	93.4	95.7	94.9	78.9	82.2	89.4	LT 5	82.5	78.4	27.6	942	21.0	Seymour	
013 BEE														
76.7	85.2	83.6	86.1	76.9	72.2	90.1	69.2	69.7	49.3	21.1	950	20.3	Beeville	
86.3	92.1	95.2	90.0	LT 5	76.7	97.0	LT 5	74.3	n/a	n/a	n/a	n/a	Pawnee	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.





STAFF

County Number, Name, Region, District Name, SSA Status	STAFF													44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF TEACHERS PER TOTAL STAFF		
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY				
007 ATASCOSA Region 20																	
Charlotte M	79	39	2	4	4	49	18	23	49,172	45,513	36,746	34,260	38	6.3	12.8		
Jourdanton M	189	96	3	3	4	51	18	21	48,175	50,892	43,153	34,306	30	6.9	13.5		
Lytle F	197	95	1	3	4	48	13	31	57,250	50,470	35,184	32,768	46	6.8	14.2		
Pleasanton M	510	252	1	3	5	49	14	28	59,669	52,403	41,779	32,466	32	6.7	13.5		
Poteet M	251	125	2	2	3	50	17	27	59,118	48,145	40,190	32,921	47	6.6	13.2		
008 AUSTIN Region 6																	
Bellville M	274	144	1	2	3	53	8	33	70,899	47,764	36,693	33,301	12	7.7	14.7		
Brazos M	133	66	1	3	7	49	16	24	45,104	47,292	33,963	34,151	16	6.6	13.3		
Sealy F	278	156	1	3	5	56	10	23	74,250	53,688	41,279	36,026	13	8.1	14.3		
009 BAILEY Region 17																	
Muleshoe M	219	118	2	4	8	54	15	19	54,801	44,199	36,596	30,980	18	6.3	11.7		
Three Way M	31	16	2	5	0	52	10	32	63,750	53,958	0	29,249	16	3.5	6.8		
010 BANDERA Region 20																	
Bandera M	348	186	2	3	5	53	12	25	46,543	46,654	32,960	31,140	12	7.1	13.4		
Medina M	64	31	3	3	5	49	15	25	50,540	47,606	33,966	33,504	3	4.9	10.1		
011 BASTROP Region 13																	
Bastrop F	860	444	1	3	8	52	11	27	68,072	49,141	38,809	31,383	22	6.8	13.2		
Elgin M	367	198	1	2	7	54	11	24	56,274	50,375	37,137	32,384	24	7.2	13.3		
McDade M	29	14	2	5	3	47	17	26	64,502	46,235	36,054	26,695	14	6.1	12.9		
Smithville M	268	136	1	2	4	51	14	28	57,452	49,545	37,658	31,935	17	6.7	13.2		
012 BAYLOR Region 9																	
Seymour M	104	65	1	3	4	63	12	18	53,408	47,297	36,858	33,516	3	7.2	11.5		
013 BEE Region 2																	
Beeville M	642	280	1	2	7	44	16	30	59,641	49,042	40,563	33,560	50	6.5	14.8		
Pawnee M	23	10	1	4	6	45	13	32	57,749	40,700	49,519	31,760	45	5.2	11.8		

"P" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

"n/a" indicates "not applicable" or "not available."

TEACHERS													Page 4 of 6		
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES GR1)	County Number, Name, District Name
									55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES GR1)	
<b>007 ATASCOSA</b>															
14.1	27.0	12.1	11.1	30.4	0	12	88	0	74	8	1	6	9	2	Charlotte
2.1	21.8	14.3	31.1	9.0	0	12	87	1	77	7	3	1	9	3	Jourdanton
5.3	39.9	10.6	9.5	16.6	0	26	71	2	71	6	10	4	7	2	Lyle
6.1	37.5	11.7	16.4	14.7	0	10	89	1	60	14	13	3	5	4	Pleasanton
4.0	32.4	12.5	21.2	16.3	2	19	76	2	75	12	7	0	4	2	Poteet
<b>008 AUSTIN</b>															
0.7	30.6	12.7	18.7	10.2	3	0	97	0	81	5	3	2	5	3	Bellville
3.0	25.8	13.9	13.8	10.8	3	5	92	0	83	9	2	0	5	1	Brazos
1.9	26.2	13.3	15.4	11.7	3	2	94	0	72	8	6	1	6	6	Sealy
<b>009 BAILEY</b>															
5.4	32.1	10.5	18.0	11.9	0	4	96	1	68	9	10	6	4	3	Muleshoe
0.0	37.5	10.2	25.0	23.5	0	6	94	0	81	0	10	0	9	0	Three Way
<b>010 BANDERA</b>															
5.1	36.5	10.9	14.5	15.8	0	4	95	1	74	10	8	1	3	4	Bandera
6.4	19.1	15.1	22.3	19.4	0	0	100	0	73	11	4	0	10	1	Medina
<b>011 BASTROP</b>															
3.5	43.6	9.5	20.0	19.0	4	7	88	1	66	15	10	2	4	3	Bastrop
6.6	31.4	11.9	17.1	23.3	4	6	90	1	62	13	8	7	6	3	Elgin
0.0	56.3	5.7	7.3	35.6	0	7	93	0	84	7	3	5	0	1	McDade
2.2	36.8	10.8	18.4	17.0	7	2	91	0	70	12	8	1	6	2	Smithville
<b>012 BAYLOR</b>															
21.5	18.4	15.7	7.1	9.2	0	2	98	0	67	11	13	0	8	1	Seymour
<b>013 BEE</b>															
2.5	32.2	11.8	20.9	12.5	1	25	73	1	75	10	2	0	6	6	Beeville
0.0	39.2	13.1	39.9	19.8	0	25	75	0	88	2	7	0	3	0	Pawnee

County Number, Name, Region,  
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED EXPENDITURES

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES		
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES	
007 ATASCOSA	Region 20											
Charlotte	M	79,116	1,431	5,131	3,591,414	7,197	78	19	3	2,052,301	59	3,783,422
Jourdanton	M	224,464	1,483	2,216	7,630,567	5,856	39	57	4	2,951,159	41	7,696,174
Lyte		55,478	1,480	4,739	8,263,552	6,148	80	16	4	1,211,522	15	9,069,846
Pleasanton	F	87,325	1,451	3,908	20,030,573	5,867	69	27	4	2,828,874	15	20,385,298
Poteet	M	43,868	1,471	4,668	10,074,700	6,124	82	14	5	6,356,696	64	10,365,147
008 AUSTIN	Region 6											
Belville	M	177,161	1,480	2,424	11,426,026	5,400	45	53	2	1,890,997	19	11,270,292
Brazos	M	251,971	1,496	2,458	5,961,893	6,821	38	60	2	1,645,866	29	5,907,014
Sealy	F	168,203	1,440	2,470	11,416,080	5,101	50	47	3	1,576,642	15	11,699,009
009 BAILEY	Region 17											
Muleshoe	M	116,479	1,270	3,295	8,823,032	6,380	65	31	4	6,075,557	70	9,271,235
Three Way	M	273,115	1,470	5,769	1,322,497	12,133	52	46	2	502,264	34	1,563,534
010 BANDERA	Region 20											
Bandera	M	181,392	1,573	2,549	13,666,908	5,513	43	55	3	3,185,216	25	14,130,971
Medina	M	244,912	1,150	4,027	2,504,174	7,925	60	38	2	1,361,294	53	2,601,224
011 BASTROP	Region 13											
Bastrop	F	131,815	1,598	3,053	34,011,572	5,820	57	40	3	7,655,180	26	34,304,821
Elgin	M	113,583	1,490	3,358	15,638,278	5,928	63	33	4	3,942,805	27	16,660,774
McDade	M	156,322	1,490	3,865	1,174,581	6,636	55	40	5	331,913	32	977,024
Smithville	M	135,754	1,659	3,229	10,611,173	5,915	56	42	3	1,020,436	11	10,401,178
012 BAYLOR	Region 9											
Seymour	M	133,455	1,431	4,437	5,025,816	6,692	65	34	1	1,071,415	22	5,361,021
013 BEE	Region 2											
Beeville	M	74,259	1,480	3,838	23,036,444	5,542	73	23	4	6,900,042	34	23,024,514
Pawnee	M	483,851	1,480	938	1,021,134	8,509	12	85	3	362,300	38	1,007,802

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES						County Number, Name, District Name
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	
007 ATASCOSA																
46	9	7	10	16	11	3,349,040	6,712	1,728,883	3,465	65	12	17	0	5	1	Charlotte
54	7	5	10	18	5	7,280,245	5,587	4,154,492	3,188	58	13	17	1	9	2	Jourdanton
43	5	5	9	15	24	6,892,072	5,128	3,882,060	2,888	68	10	12	5	4	2	Lytle
53	6	6	10	18	7	18,973,035	5,557	10,709,766	3,137	59	16	18	0	6	1	Pleasanton
54	9	5	12	16	5	9,825,846	5,973	5,569,870	3,380	56	13	25	1	5	1	Poteet
008 AUSTIN																
50	7	6	10	18	10	10,173,890	4,808	5,672,639	2,681	79	9	5	0	5	2	Bellville
53	7	5	10	18	8	5,459,108	6,246	3,108,134	3,556	75	10	10	0	4	1	Brazos
58	4	5	9	16	8	10,763,922	4,810	6,744,181	3,013	78	8	6	2	5	0	Sealy
009 BAILEY																
54	7	5	11	20	3	8,992,250	6,502	4,970,999	3,594	58	13	20	1	6	1	Mulshoe
42	12	3	14	14	15	1,336,507	12,262	658,768	6,044	77	1	14	0	7	1	Three Way
010 BANDERA																
51	7	4	8	19	11	12,531,335	5,055	7,200,391	2,905	73	12	7	1	4	3	Bandera
53	8	6	9	17	6	2,448,977	7,750	1,382,279	4,374	63	22	8	0	6	1	Medina
011 BASTROP																
49	6	5	9	20	11	30,454,378	5,211	16,736,235	2,864	69	15	8	3	5	1	Bastrop
52	6	4	9	19	9	15,231,316	5,774	8,713,316	3,303	71	11	11	1	5	1	Elgin
59	8	7	8	13	5	931,717	5,264	580,666	3,281	84	3	12	2	0	0	McDade
52	7	4	10	18	9	9,438,720	5,261	5,383,173	3,001	73	13	9	1	4	0	Smithville
012 BAYLOR																
56	6	4	8	18	8	4,908,559	6,536	2,977,283	3,964	62	18	12	0	8	0	Seymour
013 BEE																
53	5	5	11	18	8	21,253,706	5,113	12,278,000	2,954	73	12	7	0	5	2	Beeville
48	13	3	12	16	7	935,458	7,795	480,432	4,004	68	4	13	8	2	5	Pawnee

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS										13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
	4. % AFRICAN AMERICAN	5. % HISPANIC			6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED.								
013 BEE	Region 2	AA	2	455	0	44	55	0	60.9	17	0	40	8	96.4	3.5	16.7	25	90.0	
Pettus	M	AA	3	718	1	59	40	0	60.3	15	7	26	8	95.4	0.8	8.3	33	95.2	
Skidmore Tynan	M																		
014 BELL	Region 12	RE	3	926	1	11	89	0	25.4	19	0	22	14	96.7	0.2	2.4	68	100.0	
Academy	M	AA	3	573	20	34	45	1	55.0	19	7	31	9	95.7	1.1	16.1	23	86.2	
Bartlett	M	RE	9	6,605	5	21	72	1	38.7	13	5	12	8	96.0	0.2	8.7	346	96.5	
Belton	F	RE	4	484	4	15	80	1	47.1	17	0	40	6	96.3	1.1	16.3	36	90.2	
Holland		AA	43	28,533	39	17	40	5	51.0	12	3	13	9	96.2	1.9	12.6	1,206	91.7	
Killeen		RE	3	858	3	16	81	0	41.3	16	2	28	10	96.4	0.0	5.4	67	98.5	
Rogers	M	AA	2	964	1	12	86	1	20.2	10	2	23	11	96.8	0.6	6.8	63	95.1	
Salado		AA	17	8,595	27	22	49	2	51.4	15	3	20	7	96.0	1.2	4.5	431	96.2	
Temple	M	AA	3	1,231	1	18	80	1	33.2	15	0	21	8	96.2	0.0	2.5	68	98.6	
Troy																			
015 BEXAR	Region 20	AA	6	4,397	2	26	72	1	14.4	13	2	8	16	95.9	0.5	4.6	301	97.5	
Alamo Heights		AA	11	7,327	12	43	45	1	50.3	16	3	12	8	95.4	0.8	12.7	430	92.7	
East Central		AA	25	13,323	2	96	2	0	95.7	13	19	12	6	93.9	3.0	37.4	498	75.7	
Edgewood	F	RE	2	1,285	33	18	45	4	37.7	17	1	0	14	97.0	0.2	4.2	64	98.5	
Ft Sam Houston		AA	26	14,906	1	93	6	0	91.3	15	15	15	6	94.8	0.9	8.1	767	95.9	
Harlandale		AA	21	15,848	24	33	40	3	37.7	17	2	26	5	95.5	1.1	15.7	745	91.0	
Judson	M	EX	2	890	21	18	58	4	43.8	14	1	20	8	97.6	0.0	0.0	15	100.0	
Lackland		AA	63	47,732	10	36	52	3	36.6	17	3	20	7	95.0	1.1	11.8	2,631	93.5	
North East		AA	83	61,308	7	52	39	2	44.5	15	4	14	9	95.1	1.3	13.0	3,549	93.7	
Northside	M	RE	3	1,165	22	12	63	4	26.6	11	0	0	9	97.1	0.0	0.0	47	100.0	
Randolph Field		AA	108	59,080	10	85	5	0	87.2	13	13	14	6	94.2	2.5	25.6	2,528	85.9	
San Antonio		RE	5	2,496	0	78	21	0	77.5	18	6	15	9	95.3	1.5	6.5	87	94.7	
Somerset		RE	18	10,211	2	94	4	0	89.7	14	15	16	9	95.5	1.7	24.0	526	85.7	
South San Antonio		AA	6	4,028	1	81	18	1	77.1	14	7	24	5	93.5	3.8	25.9	156	81.3	
Southside		AA	15	9,479	4	82	14	1	73.5	14	10	17	6	94.5	2.0	11.8	364	91.0	
Southwest																			

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.



TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)														
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
79.1	86.7	78.9	87.2	LT5	76.2	81.4	n/a	75.9	34.8	0.0	LT5	19.5	013 BEE	
68.4	81.6	87.4	76.9	LT5	56.8	83.6	n/a	56.4	66.7	40.9	LT5	21.3	Pettus Skidmore Tynan	
85.7	91.5	93.5	91.4	LT5	71.9	87.5	n/a	81.3	63.9	25.6	982	21.4	014 BELL	
71.7	81.0	88.0	83.1	51.2	68.4	82.0	n/a	63.2	75.0	13.3	877	17.8	Academy Bartlett	
82.6	90.5	88.3	90.1	68.5	78.6	84.4	80.0	73.3	84.6	21.2	1020	19.8	Belton	
82.4	91.0	91.3	89.5	71.4	83.9	82.4	LT5	73.2	57.6	10.5	957	19.0	Holland	
77.6	87.2	86.8	85.4	70.8	76.3	83.4	84.1	72.5	58.4	23.3	960	20.2	Killeen	
86.1	93.8	88.8	90.8	75.0	71.2	88.7	n/a	79.6	53.4	25.8	976	20.8	Rogers	
85.0	90.3	90.2	91.9	LT5	69.4	86.5	100.0	87.3	79.6	41.9	1068	22.0	Salado	
74.9	84.6	86.6	81.9	59.8	64.3	86.3	88.7	62.0	63.1	32.1	1039	20.6	Temple	
80.9	87.3	93.4	89.5	83.3	72.8	82.3	LT5	69.5	77.0	23.4	957	20.8	Troy	
90.9	95.8	93.9	93.8	73.7	76.5	95.3	100.0	75.1	89.1	43.4	1082	22.1	015 BEXAR	
78.0	87.0	89.0	85.7	70.9	71.8	84.9	77.8	70.1	64.3	16.5	926	19.0	Alamo Heights	
70.2	79.8	82.5	80.6	63.1	70.3	73.6	71.4	70.2	60.0	2.3	803	16.3	East Central	
85.1	92.5	96.1	88.8	80.2	82.7	88.6	100.0	80.6	96.7	24.1	982	20.8	Edgewood	
67.7	78.9	86.0	78.1	72.7	66.9	79.2	63.6	67.0	45.6	4.4	827	17.4	Ft Sam Houston	
77.5	86.8	89.0	84.0	69.1	72.6	85.4	92.3	67.9	67.7	26.1	1001	20.6	Harlandale	
93.2	97.4	91.9	97.1	86.7	92.8	95.7	100.0	94.7	?	31.6	990	22.4	Judson	
83.3	91.4	90.4	88.6	69.1	76.3	89.6	87.4	71.7	81.6	35.4	1038	21.3	Lackland	
77.9	87.5	89.7	84.4	71.2	72.0	85.8	86.6	68.1	67.1	29.9	998	21.2	North East	
89.0	93.1	95.6	93.8	75.6	85.7	93.8	94.7	83.5	93.0	42.5	1068	23.9	Northside	
61.6	73.2	79.8	72.4	52.2	61.9	79.1	58.1	60.9	58.6	6.0	818	17.0	Randolph Field	
74.7	83.8	83.3	86.1	66.7	73.0	81.1	80.0	72.1	61.3	6.5	864	18.4	San Antonio	
74.2	83.2	88.8	82.6	78.4	73.7	81.3	100.0	73.1	54.0	4.1	820	17.2	Somerset	
58.1	70.3	80.1	70.5	62.5	56.7	63.9	60.0	54.3	53.0	10.0	879	17.6	South San Antonio	
70.1	80.7	83.6	79.8	77.1	68.0	79.7	88.0	66.8	53.0	6.3	850	18.2	Southside Southwest	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DISTRICT DETAIL

Page 3 of 6		STAFF													
County Number, Name, Region, District Name, SSA Status	31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
013 BEE Region 2	79	37	1	3	5	47	15	28	61,903	44,836	33,215	32,344	34	5.8	12.3
Pettus M	102	52	2	4	6	52	14	23	55,765	48,125	37,783	31,861	39	7.1	13.7
Skidmore Tynan M															
014 BELL Region 12	124	69	1	3	5	55	20	16	55,764	44,815	39,844	32,186	3	7.5	13.5
Academy M	76	41	1	5	3	54	14	22	66,377	51,922	43,315	32,633	13	7.5	14.0
Bartlett M	933	430	1	2	5	46	12	34	62,442	48,549	38,868	32,750	16	7.1	15.4
Belton F	78	37	1	3	6	47	13	31	73,861	50,426	36,217	32,870	13	6.2	13.2
Holland F	3,962	1,859	0	2	9	47	15	26	61,366	51,902	40,812	31,616	32	7.2	15.3
Killeen M	124	64	1	2	4	51	12	30	73,000	49,463	34,790	30,396	8	6.9	13.5
Rogers M	104	61	1	4	5	58	11	20	63,700	49,178	39,775	34,426	3	9.3	15.9
Salado M	1,261	657	1	2	6	52	11	28	65,648	52,320	38,907	31,336	26	6.8	13.1
Temple M	155	89	1	3	6	57	16	16	67,855	44,359	35,494	32,093	6	7.9	13.8
Troy M															
015 BEXAR Region 20	602	306	1	2	5	51	11	29	66,326	61,877	44,885	41,319	30	7.3	14.4
Alamo Heights M	987	449	1	3	8	45	15	28	67,981	56,447	41,661	34,686	31	7.4	16.3
East Central M	2,138	918	1	2	11	43	13	30	64,505	52,386	40,836	33,640	76	6.2	14.5
Edgewood M	225	118	1	3	7	53	10	27	70,621	58,683	45,773	38,895	35	5.7	10.8
Ft Sam Houston F	2,060	969	1	3	8	47	10	31	72,429	62,310	47,421	36,121	66	7.2	15.4
Harlandale M	2,166	1,038	0	2	7	48	11	31	81,506	61,608	43,393	36,124	30	7.3	15.3
Judson M	144	75	1	3	8	52	12	24	77,842	57,349	45,547	38,866	36	6.2	11.9
Lackland M	5,969	3,116	0	2	9	52	9	27	84,456	57,737	45,748	37,243	28	8.0	15.3
North East M	7,827	3,984	0	2	8	51	12	26	69,208	54,680	41,939	35,075	42	7.8	15.4
Northside M	153	88	2	2	5	58	10	23	71,475	55,020	45,132	40,714	16	7.6	13.2
Randolph Field M	7,836	3,739	1	2	9	48	10	31	71,434	63,317	47,389	41,386	71	7.5	15.8
San Antonio M	334	159	1	3	5	48	11	33	74,672	56,121	37,257	36,181	47	7.5	15.7
Somerset M	1,498	721	1	3	8	48	13	27	70,918	54,047	46,678	38,513	69	6.8	14.2
South San Antonio M	525	260	2	2	7	49	9	30	65,490	51,873	41,603	34,971	54	7.7	15.6
Southside M	1,321	692	1	3	7	52	10	27	70,157	56,970	42,230	35,160	50	7.2	13.7
Southwest M															

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS											County Number, Name, District Name			
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES GRT)
2.7	35.1	11.8	16.4	11.7	1	16	83	0	74	8	8	0	9	2
5.7	32.5	10.3	17.4	9.8	0	23	77	0	70	5	15	1	7	2
0.0	28.9	11.8	0.0	19.0	0	0	100	0	89	8	0	0	4	0
0.0	36.6	11.8	14.6	21.1	2	2	95	0	80	9	0	2	7	2
2.5	24.7	13.4	16.7	14.5	2	2	94	2	76	9	5	2	4	4
2.7	21.8	13.6	10.0	21.1	0	0	100	0	87	4	0	0	8	0
2.8	45.0	9.5	17.3	17.6	12	6	80	2	75	9	7	2	4	5
0.0	42.4	10.3	15.7	41.5	0	0	100	0	88	4	1	1	4	2
2.8	25.8	12.2	14.8	19.9	0	2	98	0	87	3	2	2	5	1
2.9	35.5	11.6	19.8	16.0	7	5	87	1	84	8	2	1	5	0
2.1	25.9	12.5	12.4	14.8	0	1	99	0	88	7	1	0	4	0
0.7	19.5	15.3	56.0	8.0	0	7	92	1	78	10	3	1	1	7
2.9	33.6	11.2	24.2	10.6	4	16	78	1	66	10	8	5	5	5
1.6	39.8	11.1	21.7	19.7	7	55	37	2	75	7	7	5	4	2
0.0	23.6	13.4	35.3	10.2	7	8	83	3	67	18	8	1	3	4
2.0	37.7	11.2	30.5	17.7	3	47	47	2	75	14	0	5	5	1
2.4	31.3	12.1	27.5	15.0	5	10	84	1	76	12	1	2	5	4
0.0	21.3	14.5	48.0	9.0	7	11	80	3	79	8	4	1	5	3
1.0	31.0	12.4	36.7	10.3	2	13	85	1	71	16	1	2	4	5
1.8	32.0	12.1	36.8	13.4	3	24	73	1	74	12	4	1	3	6
0.0	12.5	15.4	33.3	10.7	1	8	91	0	82	7	5	0	0	7
1.7	24.8	14.7	41.2	12.0	14	43	42	1	68	12	2	11	1	7
0.6	44.5	8.9	17.9	22.0	0	24	76	0	81	12	0	1	4	1
1.4	33.2	12.9	30.6	9.3	3	50	46	2	53	11	4	18	5	8
6.9	36.1	11.0	20.3	20.7	3	33	63	2	69	10	6	6	5	5
6.9	48.5	8.7	20.5	15.9	4	32	62	1	70	12	4	8	4	2

"n/a" indicates "not applicable" or "not available."





BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.		
50	8	6	13	17	5	2,952,118	6,488	1,567,837	3,446	66	13	12	0	8	2	013 BEE	
57	7	7	9	18	2	3,905,033	5,439	2,254,265	3,140	67	8	16	2	6	2	Pettus Skidmore Tynan	
55	4	6	10	17	8	4,836,630	5,223	2,879,367	3,109	75	13	5	0	7	1	014 BELL	
49	4	8	12	18	10	3,029,848	5,288	1,647,968	2,876	54	21	18	0	5	2	Academy Bartlett	
49	6	5	10	17	15	30,875,641	4,675	17,600,707	2,665	72	11	8	2	4	1	Belton	
49	6	7	11	15	11	2,753,444	5,689	1,524,604	3,150	76	11	6	0	7	1	Holland	
51	5	5	11	18	10	148,498,874	5,204	83,967,066	2,943	75	10	6	2	3	4	Killeen	
52	6	5	13	20	3	4,600,801	5,362	2,488,032	2,900	85	7	1	0	6	1	Rogers	
51	4	6	9	15	14	4,658,944	4,833	2,760,045	2,863	85	7	2	0	5	1	Salado	
49	6	4	11	17	13	47,109,195	5,481	26,330,891	3,064	77	11	7	0	5	0	Temple	
52	6	5	10	17	10	6,157,835	5,002	3,571,131	2,901	78	12	6	0	5	0	Troy	
54	6	5	10	14	11	25,145,134	5,719	15,150,991	3,446	78	11	5	1	0	5	015 BEXAR	
49	5	5	11	19	11	36,830,430	5,027	20,114,029	2,745	67	14	9	2	6	2	Alamo Heights East Central	
49	6	6	10	19	9	77,298,503	5,802	41,831,182	3,140	72	13	8	2	4	1	Edgewood	
60	9	7	9	15	0	9,701,404	7,550	5,788,695	4,505	71	17	7	2	2	1	Ft Sam Houston	
45	5	7	12	17	14	88,579,606	5,943	46,532,008	3,122	65	14	8	8	3	1	Harlandale	
52	5	5	10	15	12	77,574,856	4,895	46,092,999	2,908	70	16	9	0	4	1	Judson	
60	9	6	10	14	1	7,604,448	8,544	4,585,880	5,153	60	17	16	0	4	4	Lackland	
54	4	6	9	16	10	254,135,847	5,324	154,037,830	3,227	74	17	3	1	4	1	North East	
52	5	5	8	17	12	319,886,383	5,218	188,788,371	3,079	72	17	6	1	4	1	Northside	
56	5	4	9	18	8	8,435,979	7,241	5,122,691	4,397	86	6	5	0	0	3	Randolph Field	
51	5	5	9	18	11	366,641,829	6,206	211,755,571	3,584	68	14	5	9	3	0	San Antonio	
47	7	5	11	16	15	13,609,339	5,452	7,484,230	2,998	70	13	10	0	6	2	Somerset	
52	7	5	9	18	9	65,880,503	6,452	37,645,095	3,687	58	12	9	13	5	3	South San Antonio	
52	6	5	8	19	9	20,719,424	5,144	11,918,939	2,959	55	14	19	5	6	1	Southside	
49	6	5	7	15	18	54,254,368	5,724	32,286,588	3,406	65	16	13	2	4	0	Southwest	

"n/a" indicates "not applicable" or "not available."





**DISTRICT DETAIL**

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS										17. COMPLETION RATE (CLASS OF 1998)			
	4. % AFRICAN AMERICAN	5. % HISPANIC			6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)		16. NUMBER OF GRADUATES (CLASS OF 1998)		
016 BLANCO	Region 13	RE	3	892	2	25	73	1	38.7	18	4	21	15	96.1	1.3	6.8	62	94.2
Blanco	M	RE	3	654	0	21	78	1	33.3	16	4	26	11	97.0	1.2	7.8	41	93.0
Johnson City	M																	
017 BORDEN	Region 17	RE	1	207	1	26	72	2	33.3	17	9	33	3	96.4	0.0	0.0	16	100.0
Borden County	F																	
018 BOSQUE	Region 12	RE	3	1,171	4	20	76	0	40.8	14	7	26	8	96.7	0.5	3.2	80	96.4
Clifton	M	AA	1	136	1	18	81	0	61.8	29	0	29	4	95.2	0.0	6.3	15	100.0
Cranfills Gap	M	RE	1	129	0	9	91	0	49.6	22	5	49	8	96.4	0.0	0.0	10	100.0
Iredell	M	AA	1	309	0	6	94	0	44.0	17	3	14	5	94.2	0.0	LT5	n/a	LT5
Kopperl	M	RE	2	549	6	23	71	1	50.5	17	5	42	12	96.4	1.1	5.9	30	91.2
Meridian	M	AA	1	159	2	32	66	0	76.7	34	5	27	6	94.9	3.0	7.7	15	81.3
Morgan	M	AA	3	504	5	10	84	0	33.9	15	3	25	5	95.7	1.4	6.5	36	93.0
Valley Mills	F	AA	1	202	3	28	69	0	53.0	27	3	21	9	95.4	1.0	16.7	10	100.0
Walnut Springs	M																	
019 BOWIE	Region 8	RE	3	1,029	31	3	66	0	58.9	14	2	26	10	95.9	0.0	0.0	79	100.0
Dekalb	M	RE	3	1,188	21	3	76	1	50.8	18	1	31	5	94.6	1.7	16.4	79	86.7
Hooks	M	EX	1	85	0	11	86	4	37.6	21	7	0	7	96.1	0.0	n/a	n/a	n/a
Hubbard	M	RE	1	130	2	0	99	0	46.9	22	0	0	3	96.0	0.0	n/a	n/a	n/a
Leary	M	RE	7	2,723	44	3	53	0	57.3	18	1	20	7	95.0	0.7	10.2	174	95.1
Liberty Eylau	F	RE	1	120	2	0	98	1	55.8	20	0	0	4	97.9	0.0	n/a	n/a	n/a
Malta	M	RE	1	465	10	4	86	0	40.4	22	1	30	6	97.4	0.4	9.1	28	90.3
Maud	M	RE	3	1,475	24	1	74	1	35.6	16	0	24	4	96.3	1.0	8.3	101	91.7
New Boston	F	EX	3	1,895	6	2	91	1	11.5	11	1	24	18	96.9	0.4	2.6	137	98.6
Pleasant Grove	M	EX	2	341	2	1	95	2	25.5	9	0	0	14	97.3	0.0	n/a	n/a	n/a
Red Lick	M	RE	3	1,216	5	1	93	1	18.0	12	0	22	6	95.9	1.0	9.9	64	91.9
Redwater	M	RE	2	527	0	1	98	2	51.0	17	0	15	8	96.3	1.6	4.7	32	95.1
Simms	M	AA	12	5,323	52	3	44	1	60.3	13	1	19	7	95.8	0.8	16.7	267	88.2
Texarkana																		

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

**DISTRICT DETAIL**

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)					26. ECONOMICALLY DISADVANTAGED					27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name	
83.7	92.1	94.3	87.6	LT 5	72.6	86.8	LT 5	76.5	79.6	30.8	1078	21.4	016 BLANCO	
91.1	96.0	92.4	95.5	LT 5	86.2	92.4	n/a	87.5	73.0	18.5	988	18.9	Blanco Johnson City	
90.7	92.4	94.3	95.3	n/a	69.6	96.4	LT 5	76.7	?	7.1	924	16.1	017 BORDEN Borden County	
87.4	92.2	94.0	93.0	81.3	77.6	89.8	LT 5	81.5	74.6	34.0	1054	22.0	018 BOSQUE	
57.1	69.4	56.5	66.1	n/a	45.5	59.6	n/a	40.0	50.0	0.0	658	n/a	Clifton	
80.0	89.2	83.3	88.1	n/a	LT 5	80.6	n/a	68.8	62.5	20.0	LT 5	18.6	Cranfills Gap	
69.9	81.1	86.4	79.9	LT 5	60.0	70.0	n/a	65.4	n/a	0.0	825	18.0	Iredell	
86.4	89.3	97.4	94.0	69.2	77.8	89.7	LT 5	78.3	72.0	16.7	948	21.3	Kopperl	
61.2	75.5	84.2	70.8	LT 5	50.0	65.7	n/a	54.3	58.3	28.6	984	LT 5	Meridian	
76.1	84.8	86.5	85.2	63.6	62.5	78.4	n/a	69.3	48.1	15.4	995	18.8	Morgan	
69.8	77.7	97.2	77.9	LT 5	76.0	66.2	n/a	69.8	88.9	12.5	LT 5	21.1	Valley Mills Walnut Springs	
85.7	91.4	94.4	92.8	73.2	85.7	90.2	n/a	79.6	77.1	9.3	LT 5	18.6	019 BOWIE	
88.4	94.9	94.2	92.5	83.1	80.0	89.8	LT 5	87.6	63.6	9.5	LT 5	19.0	Dekalb	
92.6	100.0	90.0	96.2	n/a	LT 5	95.7	LT 5	75.0	n/a	n/a	n/a	n/a	Hooks	
78.3	84.7	93.3	91.5	LT 5	n/a	79.7	n/a	75.0	n/a	n/a	n/a	n/a	Hubbard	
84.2	90.0	94.2	90.8	76.6	100.0	89.1	LT 5	81.1	53.3	11.3	941	18.4	Leary	
88.6	95.5	83.3	90.7	n/a	n/a	88.6	n/a	90.0	n/a	n/a	n/a	n/a	Liberty Eylau	
88.2	93.1	95.5	93.6	94.4	LT 5	88.0	n/a	83.6	63.6	14.3	LT 5	18.9	Malta	
88.1	93.5	94.0	93.9	74.2	100.0	91.4	100.0	81.0	74.7	30.9	1090	20.5	Maud	
92.2	97.0	94.5	95.4	58.3	76.9	94.1	100.0	88.8	86.8	41.0	1020	22.5	New Boston	
96.2	99.5	98.4	96.7	100.0	LT 5	96.0	LT 5	92.2	n/a	n/a	n/a	n/a	Pleasant Grove	
86.9	94.0	92.9	91.8	70.4	100.0	87.6	83.3	79.5	59.3	34.3	LT 5	21.4	Red Lick	
85.5	91.7	87.3	91.5	n/a	LT 5	86.4	50.0	87.1	58.6	11.8	n/a	17.9	Redwater	
72.4	81.8	84.1	81.3	56.7	75.4	88.4	89.5	58.8	62.2	23.2	1011	20.5	Simms	
													Texarkana	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



**DISTRICT DETAIL**

Page 3 of 6		STAFF													
County Number, Name, Region, District Name, SSA Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
016 BLANCO Region 13 Blanco M Johnson City M	137 100	82 56	1 2	2 3	4 6	60 56	12 15	21 18	56,044 56,325	51,951 54,241	40,852 38,246	32,289 34,731	14 1	6.5 6.5	10.9 11.6
017 BORDEN Region 17 Borden County F	49	22	2	5	5	44	9	34	78,500	60,025	36,587	39,757	5	4.2	9.5
018 BOSQUE Region 12 Clifton M Cranfills Gap M Iredell M Kopperl M Meridian M Morgan M Valley Mills F Walnut Springs M	176 28 27 49 70 24 74 28	91 16 15 28 40 13 36 19	1 4 4 2 1 4 3 3	3 2 0 2 3 4 3 4	6 4 0 4 3 0 2 0	52 59 57 57 58 55 49 67	14 7 0 10 11 8 3 7	25 25 39 25 24 28 41 19	57,995 53,820 55,000 57,000 56,700 57,235 64,414 49,000	48,292 31,907 0 45,000 46,590 44,068 46,000 43,224	34,482 22,110 0 34,870 36,811 0 38,123 0	29,319 27,704 29,602 27,933 32,021 34,020 33,720 33,449	5 0 0 4 6 13 10 0	6.7 4.9 4.7 6.3 7.9 6.7 6.8 7.1	12.9 8.3 8.3 11.1 13.7 12.2 14.0 10.7
019 BOWIE Region 8 DeKalb M Hooks M Hubbard M Leary M Liberty Eylau F Malta M Maud M New Boston F Pleasant Grove M Red Lick M Redwater M Simms M Texarkana M	134 152 14 18 357 21 55 215 226 33 144 60 668	90 83 8 11 204 10 34 120 130 21 92 45 333	1 1 2 3 1 2 4 1 1 3 1 3 1	3 2 5 3 3 7 4 3 2 3 3 3 3	4 4 0 6 6 0 5 6 6 3 5 7 7	67 54 57 61 57 48 62 56 57 63 64 75 50	10 11 29 11 11 18 12 9 15 12 15 12 9	15 27 7 16 23 24 18 22 25 13 15 12 0 31	61,504 68,219 51,107 68,980 60,570 66,200 61,236 62,633 63,976 71,636 43,787 42,260 55,833	48,422 53,631 51,107 68,980 49,490 46,576 56,369 48,918 46,018 51,580 45,106 46,400 46,857	40,213 37,150 ? 44,922 38,607 0 36,236 42,874 40,028 43,580 35,823 32,236 37,885	32,041 32,605 31,640 31,092 32,730 27,946 32,602 32,708 33,163 32,266 32,364 31,845 32,368	8 18 0 0 27 5 7 13 11 0 7 28	7.7 7.8 6.1 7.3 7.6 5.8 8.4 6.9 8.4 10.2 8.4 8.7 8.0	11.4 14.4 10.6 11.8 13.4 12.0 13.5 12.3 14.6 16.2 13.2 11.6 16.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.



DISTRICT DETAIL

Page 5 of 6 County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES						
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES								
016	BLANCO	Region 13																		
	Blanco	M	197,277	1,300	3,578	6,371,407	7,143	56	40	3	1,589,849	29	6,411,492							
	Johnson City	M	264,323	1,301	2,951	4,242,429	6,487	43	56	2	522,403	14	4,261,862							
017	BORDEN	Region 17																		
	Borden County	F	1,305,187	1,450	323	4,454,982	21,522	3	96	1	7,366,913	170	4,419,563							
018	BOSQUE	Region 12																		
	Clifton	M	157,033	1,493	3,058	6,725,603	5,743	53	44	3	2,236,514	40	6,631,292							
	Cranfills Gap	M	191,149	1,430	4,608	1,040,691	7,652	59	38	4	438,998	44	971,959							
	Iredell	M	225,923	1,400	4,935	1,107,080	8,582	60	37	3	595,731	59	1,002,046							
	Kopperl	M	145,662	1,500	3,833	2,219,653	7,183	64	33	2	-111,453	0	2,400,688							
	Meridian	M	116,298	1,105	3,973	3,158,290	5,753	72	25	4	1,332,468	44	3,143,473							
	Morgan	M	174,981	1,325	4,707	1,308,228	8,228	60	29	11	393,101	20	2,020,532							
	Valley Mills	F	171,990	1,690	3,403	3,641,999	7,226	51	48	2	275,305	8	3,486,797							
	Walnut Springs	M	116,552	0,970	4,396	1,230,400	6,091	70	26	4	397,884	35	1,159,635							
019	BOWIE	Region 8																		
	Dekalb	M	79,761	1,452	4,150	6,045,247	5,875	74	22	4	1,257,412	23	6,381,570							
	Hooks	M	60,257	1,369	4,147	6,853,101	5,769	75	23	3	5,961,029	92	6,673,039							
	Hubbard	M	84,942	1,309	4,262	482,607	5,678	74	23	3	54,941	11	486,775							
	Leary	M	90,324	1,259	4,599	755,550	5,812	73	23	4	415,174	55	767,043							
	Liberty Eylau	F	103,221	1,323	3,340	14,187,666	5,210	66	29	5	3,463,928	26	14,814,915							
	Malta	M	58,279	1,290	4,643	710,059	5,917	77	18	5	489,558	55	934,872							
	Maud	M	54,706	1,281	4,674	2,672,780	5,748	77	17	7	580,390	23	2,791,367							
	New Boston	F	105,007	1,393	3,599	8,439,585	5,722	66	31	3	4,470,911	45	10,433,772							
	Pleasant Grove		166,764	1,460	2,080	9,502,206	5,014	44	55	1	1,124,107	14	9,656,969							
	Red Lick	M	186,332	0,967	2,319	1,308,211	3,836	53	47	0	1,758,724	116	1,510,318							
	Redwater	M	65,622	1,350	3,774	5,898,823	4,851	81	19	0	2,817,158	49	6,144,637							
	Simms	M	79,333	1,180	4,097	2,874,726	5,455	76	21	3	386,088	14	2,966,122							
	Texarkana		200,733	1,449	1,766	26,605,018	4,998	31	63	6	3,301,519	15	26,611,394							

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

**DISTRICT DETAIL**

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES						County Number, Name, District Name
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	
54	7	5	7	14	14	5,501,800	6,168	3,435,016	3,851	76	15	5	0	4	0	
56	7	5	8	15	9	3,892,722	5,952	2,368,122	3,621	67	15	9	0	6	2	
32	19	3	11	14	21	3,487,445	16,848	1,398,157	6,754	79	4	8	1	7	0	
51	7	5	10	16	11	5,903,389	5,041	3,397,675	2,902	98	1	0	0	1	0	
58	11	3	10	17	0	968,059	7,118	564,258	4,149	74	10	9	0	7	0	
59	11	4	8	16	2	984,445	7,631	590,646	4,579	73	8	8	0	10	1	
51	7	3	8	16	15	2,039,004	6,599	1,218,010	3,942	73	14	8	0	3	1	
53	5	5	12	18	6	2,944,512	5,363	1,656,156	3,017	74	10	10	1	3	2	
33	6	3	4	11	42	1,172,982	7,377	669,701	4,212	72	17	10	0	1	0	
49	7	6	8	13	16	2,937,885	5,829	1,708,305	3,389	82	8	3	0	6	1	
63	7	5	6	15	4	1,115,715	5,523	733,871	3,633	78	5	9	1	7	1	
56	7	5	9	13	10	5,763,346	5,601	3,600,448	3,499	76	7	9	0	7	0	
54	6	4	10	17	9	6,098,542	5,133	3,597,207	3,028	77	9	5	0	7	1	
70	12	4	4	10	1	483,025	5,683	338,405	3,981	80	12	8	0	0	1	
51	16	10	6	14	3	744,544	5,727	392,618	3,020	81	10	8	0	0	1	
53	6	5	11	15	9	13,447,296	4,938	7,788,918	2,860	69	14	9	0	7	1	
40	8	10	6	8	29	665,373	5,545	375,700	3,131	68	17	14	0	0	1	
52	9	6	10	15	8	2,577,367	5,543	1,457,381	3,134	74	10	6	0	6	4	
45	5	4	7	13	26	7,742,963	5,249	4,711,916	3,195	78	10	5	0	7	0	
52	8	6	8	13	13	8,396,493	4,431	4,999,337	2,638	78	12	2	1	5	3	
59	11	4	7	4	14	1,297,318	3,804	897,764	2,633	90	3	6	0	0	1	
60	5	5	10	11	9	5,610,050	4,614	3,699,836	3,043	79	9	5	0	6	1	
57	5	5	10	14	9	2,709,322	5,141	1,690,454	3,208	74	10	7	0	8	1	
48	6	6	14	15	11	23,731,802	4,458	12,804,229	2,405	72	11	9	1	6	1	

"n/a" indicates "not applicable" or "not available."





**DISTRICT DETAIL**

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS								13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)	
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS			4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY						12. % GIFTED ED TALENTED
020 BRAZORIA Region 4	RE	15	11,335	3	32	63	2	44.0	13	7	15	8	94.4	0.9	16.4	507	91.9	
Alvin	EX	12	6,566	15	27	57	1	34.7	13	5	27	11	96.0	0.3	6.5	321	97.5	
Angleton	EX	19	13,247	9	33	56	2	38.9	15	7	21	10	96.2	0.1	3.4	609	97.9	
Brazosport	RE	9	3,389	17	16	67	1	33.3	12	2	16	13	95.3	0.6	16.1	173	92.5	
Columbia Brazoria	RE	1	154	0	36	64	0	47.4	15	3	0	6	95.7	0.0	n/a	n/a	n/a	
Damon	EX	3	721	1	14	85	0	15.7	13	4	28	11	96.0	0.3	8.5	56	95.2	
Danbury	RE	13	9,757	7	20	68	5	15.9	10	4	19	6	96.6	0.3	13.9	430	95.0	
Pearland	RE	4	2,230	18	13	69	0	33.6	14	2	29	7	95.8	0.1	2.0	151	99.4	
Sweeny																		
021 BRAZOS Region 6	AA	23	13,664	24	32	43	1	56.2	17	7	14	16	94.9	0.8	12.4	631	90.0	
Bryan	AA	10	7,194	13	10	70	7	25.7	8	4	21	13	96.0	0.8	11.0	415	94.4	
College Station																		
022 BREWSTER Region 18	RE	4	1,257	1	55	43	1	46.8	7	5	26	10	95.9	0.2	6.5	79	98.8	
Alpine	AA	1	110	0	71	29	0	76.4	10	9	24	5	97.7	0.0	22.2	6	70.0	
Marathon	AA	1	23	9	57	35	0	0.0	17	17	0	17	96.8	LT5	n/a	n/a	n/a	
San Vicente	AA	2	182	2	76	22	1	83.5	3	46	25	12	92.7	3.6	20.0	2	LT5	
Terlingua CSD																		
023 BRISCOE Region 16	RE	1	274	3	34	63	0	56.2	17	0	30	9	97.4	0.0	0.0	23	100.0	
Silverton																		
024 BROOKS Region 2	AA	5	1,908	0	94	5	0	71.2	13	4	0	4	93.5	3.2	23.1	119	86.7	
Brooks																		
025 BROWN Region 15	EX	7	1,089	7	13	80	1	49.2	21	1	27	7	96.2	0.6	9.3	63	92.8	
Bangs	AA	3	255	1	22	77	0	62.0	22	9	31	4	96.3	0.0	0.0	19	100.0	
Blanket	RE	2	209	0	5	94	1	57.9	18	0	37	8	97.4	0.0	0.0	15	100.0	
Brooksmith	AA	10	3,941	8	28	64	1	51.6	14	4	23	7	95.8	2.3	24.0	218	87.8	
Brownwood	EX	4	1,280	1	9	89	1	31.2	15	2	19	5	97.2	0.3	6.1	69	98.7	
Early																		

"?" indicates that data for this item fall outside a reasonable range.

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DISTRICT DETAIL

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27 PERCENT TESTED	28 ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED						
020 BRAZORIA														
83.3	90.9	88.9	90.0	71.0	77.2	86.6	78.4	75.7	41.1	36.9	1028	20.5	Alvin	
93.4	96.6	95.6	97.1	88.6	90.5	95.6	97.0	89.8	54.7	25.9	988	20.7	Angleton	
92.3	95.2	97.0	96.4	83.2	88.1	95.8	92.9	86.5	61.7	34.7	1018	21.7	Brazosport	
88.8	93.5	93.8	93.5	78.1	84.8	92.0	84.6	79.1	63.3	27.0	977	20.9	Columbia Brazoria	
86.0	88.2	100.0	92.9	n/a	80.6	89.1	n/a	78.4	n/a	n/a	n/a	n/a	Damon	
94.3	98.1	97.7	96.3	LT5	86.8	95.2	LT5	97.4	51.8	6.9	935	19.0	Danbury	
90.9	95.3	93.0	95.0	87.8	86.6	92.0	95.8	83.9	73.2	32.8	1022	21.3	Pearland	
91.9	93.9	97.4	96.7	87.4	85.4	94.0	LT5	87.4	57.3	24.0	960	20.6	Sweeny	
021 BRAZOS														
78.0	86.7	87.9	84.8	61.5	68.6	90.9	93.5	67.8	53.2	30.2	996	20.5	Bryan	
87.0	93.7	92.2	91.2	58.0	81.5	91.1	94.4	66.7	75.3	50.5	1096	22.6	College Station	
022 BREWSTER														
81.6	88.2	88.9	90.5	LT5	76.3	90.2	20.0	78.4	63.0	32.6	982	21.5	Alpine	
61.7	76.1	100.0	69.6	n/a	54.3	83.3	n/a	58.8	50.0	LT5	LT5	LT5	Marathon	
50.0	83.3	LT5	87.5	n/a	LT5	LT5	n/a	n/a	n/a	n/a	n/a	n/a	San Vicente	
61.2	70.3	72.7	71.4	LT5	51.1	81.0	n/a	54.0	LT5	n/a	n/a	n/a	Terlingua CSD	
023 BRISCOE														
88.7	95.0	94.1	94.0	100.0	79.5	92.3	n/a	82.6	80.0	18.8	987	19.4	Silverton	
024 BROOKS														
66.9	79.6	88.5	74.8	n/a	65.6	85.7	LT5	60.6	57.7	3.3	797	16.9	Brooks	
025 BROWN														
95.9	98.0	98.9	98.0	95.0	94.4	96.1	LT5	94.4	73.1	21.1	1006	20.1	Bangs	
74.1	84.3	90.9	83.3	LT5	64.7	77.6	n/a	64.0	92.9	15.4	993	18.1	Blanket	
80.0	95.2	85.1	87.0	n/a	66.7	80.6	LT5	76.4	91.7	9.1	LT5	18.9	Brooksmith	
78.2	86.2	87.9	85.2	60.0	68.3	84.1	92.3	69.1	67.2	24.4	979	21.1	Brownwood	
94.7	97.5	96.7	97.4	LT5	88.9	95.1	100.0	91.1	81.4	18.8	945	21.4	Early	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



County Number, Name, Region,  
District Name, SSA Status

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
020 BRAZORIA Region 4															
Alvin	1,165	724	1	3	7	62	16	12	74,106	53,390	44,103	33,162	14	9.7	15.7
Angleton	754	409	1	3	5	54	10	27	69,855	50,680	41,922	34,374	22	8.7	16.1
Brazosport	1,530	782	0	3	7	51	9	29	85,353	58,470	41,276	37,838	24	8.7	16.9
Columbia Brazoria	438	212	1	3	5	48	10	32	63,578	48,468	36,963	33,889	22	7.7	16.0
Damon	22	12	4	4	3	53	9	26	48,820	44,571	31,006	27,655	0	6.9	13.0
Danbury	102	59	2	4	5	58	11	21	46,025	46,410	32,157	33,273	12	7.1	12.3
Pearland	1,230	604	1	2	8	49	9	31	74,807	50,696	39,975	33,649	22	7.9	16.1
Sweeny	204	153	1	2	4	75	0	17	71,976	52,967	49,081	36,651	18	10.9	14.6
021 BRAZOS Region 6															
Bryan	1,981	958	1	2	7	48	10	32	68,003	51,519	37,140	31,624	31	6.9	14.3
College Station	946	481	1	2	9	51	10	27	72,795	52,442	40,077	33,381	19	7.6	15.0
022 BREWSTER Region 18															
Alpine	196	108	1	2	5	55	12	25	59,280	54,621	36,532	32,460	44	6.4	11.6
Marathon	31	19	2	2	1	63	16	16	59,200	59,200	27,720	28,495	36	3.6	5.7
San Vicente	8	6	14	0	0	73	0	13	32,036	0	35,975	38,110	13	2.9	3.9
Terlingua CSD	28	17	4	1	5	62	15	13	28,511	49,872	26,548	28,468	20	6.5	10.5
023 BRISCOE Region 16															
Silverton	48	27	3	2	2	56	12	24	47,400	40,500	23,090	32,284	10	5.7	10.3
024 BROOKS Region 2															
Brooks	273	133	1	3	9	49	7	31	60,683	47,221	36,624	32,493	92	7.0	14.4
025 BROWN Region 15															
Bangs	152	79	1	3	3	52	15	26	61,302	49,365	39,714	31,511	11	7.2	13.8
Blanket	45	24	2	2	5	52	17	21	48,000	43,150	33,567	27,023	2	5.6	10.8
Brooksmith	35	20	3	3	7	57	9	21	56,142	45,272	40,334	30,691	0	6.0	10.4
Brownwood	605	297	1	2	5	49	14	28	61,546	47,646	38,694	31,539	17	6.5	13.3
Early	165	90	1	3	4	54	15	22	61,049	50,336	35,455	32,710	3	7.8	14.3

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS

County Number, Name,  
District Name

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED	60. % OTHER EDUC. (INCLUDES GR1)
<b>020 BRAZORIA</b>														
9.0	41.8	10.2	20.5	13.8	1	9	89	1	72	12	4	6	3	4
6.6	31.7	11.6	17.9	14.7	5	5	90	0	74	9	4	3	4	6
4.1	40.3	12.4	16.0	10.9	5	10	85	1	72	10	4	5	3	5
3.3	32.0	13.3	15.3	21.2	6	3	91	0	78	9	3	2	5	4
0.0	50.5	6.7	7.4	16.8	0	0	100	0	77	8	12	1	0	1
1.7	26.6	12.5	25.0	19.8	1	2	98	0	83	6	0	2	6	3
4.5	41.0	10.6	24.5	15.7	1	5	93	1	73	11	2	4	2	8
3.9	22.9	13.5	21.6	11.9	10	3	86	0	93	5	1	1	1	0
<b>021 BRAZOS</b>														
2.4	44.4	10.1	23.4	19.4	6	7	86	1	71	13	3	4	4	5
2.7	31.6	11.9	28.5	18.2	3	3	93	1	75	7	5	1	3	7
<b>022 BREWSTER</b>														
2.8	29.0	13.0	37.8	8.8	0	28	71	1	66	10	1	3	6	13
0.0	55.6	7.3	15.6	43.5	0	21	79	0	83	5	0	0	12	0
0.0	17.1	18.2	48.8	20.7	0	0	100	0	57	3	0	28	0	11
25.2	62.8	8.8	32.8	39.1	0	6	94	0	83	1	0	14	0	2
<b>023 BRISCOE</b>														
0.0	31.8	12.3	24.4	13.4	0	4	96	0	87	4	2	0	8	0
<b>024 BROOKS</b>														
6.0	26.2	15.0	42.3	25.2	0	92	8	0	78	9	4	1	5	3
<b>025 BROWN</b>														
8.9	27.9	11.5	16.5	8.9	0	4	96	0	75	12	4	1	5	2
12.3	59.0	6.3	8.5	34.0	0	0	100	0	72	9	9	0	8	2
0.0	35.0	12.0	15.0	7.0	0	0	100	0	81	7	4	0	7	1
2.7	31.6	13.2	15.8	13.3	1	4	95	0	54	9	22	4	6	6
1.1	23.4	14.2	14.5	10.0	0	1	99	0	76	8	8	1	4	3

"n/a" indicates "not applicable" or "not available."



Page 5 of 6	County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES			
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES					
Region 4																	
020 BRAZORIA	Alvin	90,033	1,575	3,348	58,087,788	5,125	65	31	3	9,191,842	17	58,669,519					
	Angleton	273,351	1,430	700	33,272,395	5,067	17	80	2	8,301,412	27	34,453,685					
	Brazosport	379,451	1,372	319	75,155,100	5,673	8	90	3	5,091,619	7	73,495,202					
	Columbia Brazoria	115,460	1,668	2,821	17,509,256	5,166	54	43	2	4,348,084	27	17,515,863					
	Damon	167,219	1,310	3,287	1,010,600	6,562	52	35	14	228,654	25	920,963					
	Danbury	85,093	1,600	4,506	4,613,755	6,399	73	27	1	514,929	12	4,486,415					
	Pearland	166,877	1,862	2,304	55,594,763	5,698	42	57	1	14,460,441	30	57,523,024					
	Sweeny	501,734	1,450	350	15,704,753	7,042	9	90	1	6,309,656	47	15,692,369					
Region 6																	
021 BRAZOS	Bryan	144,965	1,682	2,812	79,720,479	5,834	53	47	0	17,553,608	24	85,603,695					
	College Station	284,402	1,780	533	44,812,946	6,229	13	86	2	6,846,560	18	45,914,494					
Region 18																	
022 BREWSTER	Alpine	141,676	1,459	2,823	7,837,263	6,235	59	39	3	3,029,663	39	8,363,692					
	Marathon	344,261	1,423	3,519	1,117,305	10,157	50	50	0	195,987	17	1,139,163					
	San Vicente	216,401	1,087	1,841	446,100	19,396	63	21	17	699,509	95	705,728					
	Terlingua CSD	192,825	1,480	3,551	1,054,083	5,792	50	49	1	314,124	31	1,050,683					
Region 16																	
023 BRISCOE	Silverton	143,473	0,988	4,351	1,884,413	6,877	70	28	2	668,648	38	1,861,157					
Region 2																	
024 BROOKS	Brooks	176,078	1,500	2,256	10,298,685	5,398	45	51	4	1,708,569	17	10,718,361					
Region 15																	
025 BROWN	Bangs	100,369	1,426	4,234	6,547,298	6,012	69	27	3	1,551,554	25	6,240,524					
	Blanket	64,420	1,320	5,299	1,786,866	7,007	80	17	3	622,038	39	1,529,706					
	Brooksmith	92,042	1,451	5,454	1,617,250	7,738	77	21	2	318,876	22	1,616,897					
	Brownwood	159,058	1,531	2,471	21,698,167	5,506	47	48	5	1,262,247	6	21,972,435					
	Early	72,620	1,576	4,245	7,354,451	5,746	73	25	2	1,677,735	25	7,533,710					

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

**DISTRICT DETAIL**

"n/a" indicates "not applicable" or "not available."

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name	
55	5	5	14	17	5	55,957,650	4,937	32,033,590	2,826	74	12	9	0	4	1	020 BRAZORIA	
53	5	5	10	18	9	31,269,206	4,762	18,297,994	2,787	72	13	4	3	5	4	Alvin	
52	5	6	11	15	11	65,290,899	4,929	38,145,400	2,880	75	11	5	5	2	2	Angleton	
51	6	6	12	19	6	16,399,723	4,839	8,977,836	2,649	78	12	3	2	4	1	Brazosport	
55	11	10	11	12	1	909,432	5,905	510,504	3,315	70	0	30	0	0	0	Columbia Brazoria	
57	6	7	8	15	8	4,136,710	5,737	2,543,864	3,528	73	9	7	3	6	2	Damon	
48	6	5	14	15	13	50,111,234	5,136	27,653,486	2,834	71	13	3	4	3	7	Danbury	
48	7	5	10	17	13	13,675,866	6,133	7,581,072	3,400	77	10	6	1	5	1	Pearland	
																Sweeny	
49	5	5	10	17	14	73,449,320	5,375	42,122,832	3,083	78	13	5	0	4	0	021 BRAZOS	
48	6	4	10	15	17	37,916,985	5,271	21,866,587	3,040	79	10	3	1	3	3	Bryan	
																College Station	
49	6	5	10	15	14	7,152,286	5,690	4,129,797	3,285	67	12	16	0	4	1	022 BREWSTER	
59	13	5	12	7	4	1,092,513	9,932	674,921	6,136	88	6	0	0	5	0	Alpine	
30	14	7	6	7	36	448,927	19,519	210,625	9,158	92	6	0	2	0	0	Marathon	
54	12	4	8	17	4	1,008,174	5,539	565,216	3,106	95	5	0	0	0	0	San Vicente	
																Terlingua CSD	
52	11	4	13	14	6	1,740,767	6,353	969,342	3,538	63	9	14	4	9	1	023 BRISCOE	
																Silverton	
51	7	6	13	19	5	10,230,412	5,362	5,469,418	2,867	67	12	15	0	4	2	024 BROOKS	
																Brooks	
52	6	5	10	19	8	5,738,153	5,269	3,268,752	3,002	72	15	6	0	6	2	025 BROWN	
51	9	4	12	18	6	1,442,169	5,656	781,722	3,066	69	14	2	3	11	0	Bangs	
50	8	5	9	23	5	1,531,343	7,327	803,954	3,847	61	28	6	0	4	1	Blanket	
54	6	4	9	18	8	20,147,786	5,112	11,948,333	3,032	75	12	6	0	6	0	Brooksmith	
52	5	6	10	18	9	6,836,952	5,341	3,894,674	3,043	78	10	8	1	3	1	Brownwood	
																Early	



DISTRICT DETAIL

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS										17. COMPLETION RATE (CLASS OF 1998)		
	4. AFRICAN AMERICAN	5. HISPANIC			6. WHITE	7. OTHER	8. ECONOMICALLY DISADVANTAGED	9. SPECIAL EDUCATION	10. BILINGUAL/ESL EDUCATION	11. CAREER & TECHNOLOGY	12. GIFTED % TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)		16. NUMBER OF GRADUATES (CLASS OF 1998)	
025 BROWN Region 15 May M Zephyr M	RE	3	278	0	5	93	2	48.6	16	0	37	14	96.2	1.2	14.3	21	92.0
	EX	3	160	0	11	88	1	48.8	21	2	45	7	96.2	0.0	0.0	17	100.0
026 BURLESON Region 6 Caldwell F Snook M Somerville M	AA	5	1,902	14	19	67	0	43.3	11	4	20	5	95.7	1.7	11.1	102	92.6
	AA	2	519	40	18	43	0	58.0	16	0	20	7	94.6	3.1	20.7	22	87.5
	AA	4	817	29	15	56	0	57.4	17	1	12	5	96.2	1.4	10.8	53	91.8
027 BURNET Region 13 Burnet Cons Marble Falls	EX	7	2,710	2	18	79	1	42.5	15	4	24	6	95.0	0.9	12.4	158	94.7
	AA	5	3,529	2	22	75	1	41.7	11	6	13	6	95.3	0.6	8.5	167	96.1
028 CALDWELL Region 13 Lockhart F Luling M Prairie Lea M	AA	10	4,275	9	47	44	1	53.9	17	3	13	6	95.6	0.9	7.3	213	94.7
	AA	5	1,579	10	49	41	0	58.3	12	7	28	8	95.5	1.5	10.6	95	89.7
	AA	1	205	9	45	46	0	82.0	23	4	34	3	94.4	3.5	20.0	8	72.7
029 CALHOUN Region 3 Calhoun County	AA	8	4,324	3	50	43	5	44.3	10	7	20	11	95.1	2.8	19.5	237	84.8
030 CALLAHAN Region 14 Baird M Clyde Cons M Cross Plains M Eula M	AA	2	440	1	15	84	1	43.6	20	1	46	11	96.4	0.0	8.1	30	100.0
	RE	5	1,551	1	6	93	0	39.4	17	0	24	9	96.3	0.8	10.9	97	91.9
	RE	2	430	0	5	95	0	41.9	17	1	45	10	96.2	1.5	5.1	33	94.4
	RE	3	573	0	11	89	1	42.4	17	2	41	7	96.5	0.3	6.8	41	93.9
031 CAMERON Region 1 Brownsville Harlingen Cons La Feria M Los Fresnos Cons Point Isabel	AA	45	40,262	0	97	3	0	89.0	11	42	15	6	95.7	1.6	23.0	1,886	86.0
	RE	23	16,009	1	85	13	1	64.8	13	14	15	11	95.4	1.3	10.7	857	93.0
	RE	7	2,664	0	90	10	0	80.3	10	13	18	8	96.1	1.3	13.2	147	91.7
	EX	10	6,276	0	91	9	0	76.7	15	22	14	7	97.0	0.7	3.7	315	97.9
	RE	4	2,353	1	81	19	0	64.3	12	23	16	8	95.4	1.8	13.9	100	97.4

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
84.5	90.6	93.8	91.5	n/a	100.0	83.5	LT 5	81.4	45.0	33.3	940	22.1	025 BROWN	
94.0	97.0	96.8	98.2	n/a	100.0	93.1	n/a	93.8	83.3	30.0	LT 5	19.7	May Zephyr	
78.3	87.2	91.0	84.2	57.5	72.9	83.6	60.0	65.1	48.9	18.6	928	20.4	026 BURLESON	
66.5	79.7	87.9	72.2	50.0	59.1	82.1	LT 5	56.0	63.2	0.0	880	LT 5	Caldwell	
62.1	76.5	75.8	73.5	40.4	68.0	70.2	n/a	54.2	57.1	4.2	835	17.9	Snook Somerville	
91.1	95.2	95.9	94.8	80.0	85.2	92.6	100.0	88.4	47.9	29.4	991	19.8	027 BURNET	
80.6	88.9	87.9	87.9	62.9	65.5	84.8	100.0	70.9	61.2	28.0	1017	20.8	Burnet Cons Marble Falls	
75.0	84.2	83.2	84.6	57.0	68.5	84.0	84.6	65.7	51.0	20.4	946	20.1	028 CALDWELL	
67.3	76.2	81.9	79.2	54.5	59.3	78.8	LT 5	57.9	60.2	14.0	945	19.2	Lockhart Luling	
68.6	75.4	86.2	89.6	LT 5	77.4	68.6	n/a	66.7	42.9	LT 5	LT 5	LT 5	Prairie Lea	
88.2	92.2	93.4	94.3	77.1	83.5	92.6	97.7	83.4	43.3	28.9	1011	20.1	029 CALHOUN	
													Calhoun County	
85.2	93.7	91.8	89.6	n/a	86.2	84.9	LT 5	71.4	66.7	16.7	1043	21.3	030 CALLAHAN	
82.6	90.3	88.9	90.9	83.3	81.3	82.7	LT 5	76.7	57.8	18.8	1007	20.4	Baird	
84.7	93.9	89.4	89.8	n/a	77.8	85.1	n/a	79.0	77.4	16.7	969	20.7	Clyde Cons	
88.6	92.8	96.4	91.4	LT 5	70.8	90.3	LT 5	84.2	59.5	9.1	LT 5	19.6	Cross Plains Eula	
70.2	78.4	82.8	83.1	85.0	69.7	86.8	96.4	68.6	31.9	8.7	869	18.8	031 CAMERON	
81.1	88.6	90.1	88.4	79.0	78.8	92.7	94.9	75.7	53.1	13.6	918	19.3	Brownsville	
87.5	93.3	94.1	92.6	LT 5	86.0	97.9	LT 5	86.3	50.0	13.0	907	18.0	Harlingen Cons	
91.5	94.6	94.9	96.2	85.7	90.8	98.3	100.0	90.5	28.5	14.8	946	17.4	La Feria	
84.3	89.2	90.6	91.6	83.3	82.2	92.2	LT 5	82.9	47.8	11.6	882	19.6	Los Fresnos Cons Point Isabel	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



County Number, Name, Region,  
District Name, SSA Status

STAFF

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. CENTRAL ADMINISTRATIVE	34. CAMPUS ADMINISTRATIVE	35. PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
025 BROWN May Zephyr	46 26	22 16	2 4	4 2	8 0	47 60	15 11	24 23	59,388 52,535	44,630 46,028	33,978 0	30,522 33,681	2 1	6.1 6.1	12.9 10.3
026 BURLESON Caldwell Snook Somerville	278 80 135	142 44 70	1 2 2	3 4 2	3 5 4	51 55 52	10 12 17	32 21 23	56,241 61,051 55,936	43,562 47,522 53,639	37,326 30,312 41,990	33,223 29,847 32,617	16 21 24	6.8 6.5 6.0	13.4 11.8 11.7
027 BURNET Burnet Cons Marble Falls	361 474	185 244	1 1	3 2	4 6	51 51	15 14	27 26	70,228 70,459	50,511 49,152	38,727 41,141	32,213 32,668	9 10	7.5 7.4	14.6 14.5
028 CALDWELL Lockhart Luling Prairie Lea	578 202 34	257 104 18	1 2 1	3 3 3	9 4 1	45 51 55	15 16 6	29 23 34	77,809 46,022 57,798	50,851 46,135 52,100	38,332 35,370 41,400	32,707 32,355 37,080	35 21 45	7.4 7.8 6.1	16.6 15.2 11.1
029 CALHOUN Calhoun County	558	269	1	3	6	48	10	32	67,428	54,061	38,036	31,301	30	7.7	16.1
030 CALLAHAN Baird Clyde Cons Cross Plains Eula	72 232 70 90	40 129 40 50	3 1 1 1	3 3 3 2	5 3 1 4	56 55 56 56	15 11 12 10	18 26 26 26	43,969 67,942 58,000 56,000	49,300 40,157 44,000 41,500	36,411 35,239 29,452 37,129	31,326 31,577 33,723 31,279	7 3 1 8	6.1 6.7 6.1 6.4	10.9 12.1 10.9 11.4
031 CAMERON Brownsville Harlingen Cons La Feria Los Fresnos Cons Point Isabel	6,073 2,222 380 957 298	2,684 1,001 184 409 146	0 0 2 1 2	2 3 3 3 4	8 7 3 5 4	44 45 49 43 49	13 12 19 14 17	32 33 24 34 24	67,268 80,544 59,440 65,332 60,724	49,897 53,127 48,882 47,932 49,801	41,058 39,983 41,429 41,839 54,695	33,206 35,847 36,277 33,393 36,123	84 67 75 76 69	6.6 7.2 7.0 6.6 7.9	15.0 16.0 14.5 15.3 16.1

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS													County Number, Name, District Name	
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)
4.6	27.8	12.0	14.8	24.2	0	0	100	0	81	9	7	0	1	2
0.0	13.7	14.8	22.1	0.6	0	1	99	0	66	6	2	6	19	1
3.5	27.5	13.6	17.3	11.2	8	1	91	1	58	9	27	1	4	1
4.5	34.1	10.5	13.6	26.7	5	7	89	0	83	9	0	0	8	0
8.6	40.2	10.6	22.1	27.0	11	1	87	0	82	7	2	1	8	0
4.9	25.2	13.2	20.7	15.8	0	2	98	1	72	10	7	0	6	4
2.0	25.3	12.8	25.0	15.7	0	2	98	0	77	9	2	4	5	3
5.4	35.8	10.8	19.8	14.7	2	16	83	0	84	12	0	3	1	1
4.8	26.6	12.4	12.3	13.8	2	4	94	0	73	6	10	2	6	4
0.0	54.1	9.2	16.2	18.9	5	27	68	0	79	5	4	2	10	0
1.8	29.0	13.0	21.3	14.6	1	13	84	1	76	9	3	3	4	5
0.0	37.2	11.8	10.3	12.9	0	0	100	0	74	9	4	0	10	3
2.3	30.7	11.2	13.2	11.4	0	1	99	0	78	11	3	0	6	2
7.6	22.2	13.7	17.4	7.6	0	3	97	0	71	10	7	1	10	1
0.0	45.4	9.4	15.9	16.2	0	2	98	0	79	6	4	0	8	2
3.3	30.3	11.6	17.0	10.6	0	77	22	1	55	11	2	25	4	4
3.1	26.6	12.9	21.4	10.0	0	51	49	0	70	11	1	11	2	5
1.1	25.5	11.4	10.3	13.1	0	59	40	1	68	8	7	10	4	3
2.9	36.6	9.9	15.0	15.5	0	57	42	0	67	10	0	18	4	1
0.0	24.6	11.8	17.8	14.2	0	52	48	0	69	8	1	15	3	4

"n/a" indicates "not applicable" or "not available."



**DISTRICT DETAIL**

Page 5 of 6	County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES	
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES
	025 BROWN Region 15 May M Zephyr M	182,234 91,443	1,441 1,360	3,627 5,948	1,916,027 1,214,684	6,892 7,592	58 78	40 20	2 2	229,449 168,590	13 10	1,907,522 1,638,762
	026 BURLESON Region 6 Caldwell F Snook M Somerville M	168,188 197,940 167,809	1,630 1,500 1,400	2,408 3,380 3,135	10,888,458 3,460,367 5,328,961	5,725 6,667 6,523	46 51 57	51 45 40	3 4 4	866,982 2,956,368 659,457	9 76 13	10,955,996 4,013,467 5,451,624
	027 BURNET Region 13 Burnet Cons Marble Falls	179,014 222,995	1,551 1,760	2,480 1,419	15,103,227 21,723,712	5,573 6,156	43 28	55 69	3 3	2,747,683 548,362	21 3	15,141,083 22,043,781
	028 CALDWELL Region 13 Lockhart F Luling M Prairie Lea M	84,260 79,708 152,852	1,430 1,160 1,344	3,671 334 4,366	23,352,396 7,657,622 1,413,665	5,463 4,850 6,896	70 71 62	26 24 34	4 5 4	3,199,721 3,050,999 615,978	16 44 50	23,081,573 7,624,856 1,289,197
	029 CALHOUN Region 3 Calhoun County	657,183	1,230	400	24,324,972	5,626	10	86	4	33,973,587	85	25,345,762
	030 CALLAHAN Region 14 Baird M Clyde Cons M Cross Plains M Eula M	145,223 78,190 137,298 163,171	1,150 1,410 1,149 1,470	4,023 4,090 4,316 3,732	2,713,854 9,013,747 2,635,641 3,804,302	6,168 5,812 6,129 6,639	66 74 70 56	31 24 27 41	2 2 3 3	387,240 1,479,312 542,968 1,953,878	15 18 22 51	2,594,837 8,756,633 2,586,642 4,174,358
	031 CAMERON Region 1 Brownsville Harlingen Cons La Feria M Los Fresnos Cons Point Isabel	54,754 92,996 43,553 53,518 423,965	1,416 1,463 1,454 1,463 1,255	4,253 3,521 4,450 4,709 323	231,027,803 89,252,963 14,451,603 36,627,365 13,573,114	5,738 5,575 5,425 5,836 5,768	77 68 81 80 9	16 28 12 14 85	7 5 6 6 6	73,072,119 31,498,713 1,441,520 10,208,923 3,545,161	30 37 11 27 25	247,036,253 94,735,321 14,593,083 40,722,448 14,988,851

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

DISTRICT DETAIL

County Number, Name,  
District Name

BUDGETED INSTRUCTIONAL EXPENDITURES

BUDGETED EXPENDITURES

72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES		79. TOTAL OPERATING EXPENDITURES PER PUPIL		80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.
						78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL										
50	8	6	8	20	9	1,741,596	6,265	944,872	3,399	67	7	14	0	0	11	1	025 BROWN
40	6	4	6	13	31	1,136,974	7,106	649,192	4,057	67	10	5	0	0	18	1	May Zephyr
52	4	6	10	18	11	9,798,323	5,152	5,656,591	2,974	74	11	9	0	0	5	0	026. BURLESON
46	7	5	9	15	19	3,261,476	6,284	1,844,197	3,553	58	12	18	0	0	9	3	Caldwell
53	9	5	8	18	6	5,108,723	6,253	2,899,327	3,549	71	13	10	0	0	5	1	Snook Somerville
53	5	5	9	18	11	13,464,407	4,968	7,976,911	2,944	73	13	9	0	0	4	1	027 BURNET
47	7	4	10	18	13	19,070,072	5,404	10,457,045	2,963	69	11	8	5	4	4	3	Burnet Cons Marble Falls
48	6	6	9	18	14	19,885,230	4,652	10,989,046	2,571	72	18	4	2	4	4	1	028 CALDWELL
58	5	6	8	17	6	7,195,436	4,557	4,427,824	2,804	72	11	9	2	5	1	1	Lockhart Luling
58	7	8	11	15	2	1,266,797	6,179	744,455	3,631	55	29	13	0	2	0	0	Prairie Lea
51	8	5	13	18	5	24,121,298	5,578	12,863,592	2,975	75	13	5	3	3	2	2	029 CALHOUN
																	Calhoun County
60	9	5	10	15	1	2,556,836	5,811	1,558,459	3,542	67	13	10	0	0	6	4	030 CALLAHAN
57	5	5	9	18	7	8,186,042	5,278	4,979,933	3,211	74	13	5	0	0	6	1	Baird
54	7	5	8	15	11	2,303,388	5,357	1,394,660	3,243	68	15	8	0	0	9	1	Clyde Cons
47	6	5	9	15	18	3,408,707	5,949	1,945,235	3,395	73	-9	8	0	0	7	2	Cross Plains Eula
51	5	5	10	20	8	226,819,922	5,634	127,025,027	3,155	75	13	5	2	5	5	0	031 CAMERON
50	5	5	10	17	13	82,032,518	5,124	47,277,224	2,953	76	14	5	1	4	0	0	Brownsville
57	5	5	8	14	11	12,976,195	4,871	8,287,571	3,111	76	7	11	2	4	4	1	Haringen Cons La Feria
47	4	5	10	19	15	34,500,509	5,497	19,148,974	3,051	67	10	13	2	4	4	4	Los Fresnos Cons
45	7	5	12	15	16	12,626,955	5,366	6,767,462	2,876	62	12	13	8	4	2	2	Point Isabel

"n/a" indicates "not applicable" or "not available."





**DISTRICT DETAIL**

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
	County Number, Name, Region, District Name, SSA Status				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)	
031 CAMERON	Region 1																		
Rio Hondo	M	RE	5	2,002	0	94	6	0	83.1	11	14	19	8	95.8	0.5	5.4	102	93.2	
San Benito Cons	M	RE	17	8,679	0	97	3	0	86.7	13	19	19	7	95.3	1.6	17.4	434	91.6	
Santa Maria	M	AA	4	504	0	100	0	0	98.6	10	37	25	8	95.9	1.2	14.8	40	90.7	
Santa Rosa	M	AA	3	1,204	0	97	2	0	94.7	12	24	14	6	96.2	1.7	20.4	68	89.2	
South Texas		EX	4	2,186	1	75	20	5	57.5	12	5	84	38	95.2	0.3	2.3	353	97.8	
032 CAMP	Region 8																		
Pittsburg		RE	4	2,083	25	17	58	0	54.9	16	8	21	7	95.8	0.6	8.3	129	89.8	
033 CARSON	Region 16																		
Groom	M	RE	1	181	1	6	92	1	44.8	15	2	34	11	98.2	1.0	5.3	18	94.7	
Panhandle	M	RE	4	733	0	12	87	0	19.9	20	0	28	11	97.0	0.0	1.8	54	100.0	
White Deer	M	EX	3	500	0	6	93	1	27.6	15	0	32	10	96.8	0.0	0.0	36	100.0	
034 CASS	Region 8																		
Atlanta	F	RE	5	1,939	37	1	62	0	50.6	20	0	20	10	95.8	2.0	18.5	130	89.0	
Avinger	M	RE	2	167	23	2	73	1	52.1	16	0	17	10	95.6	1.1	10.0	17	88.2	
Bloomburg	M	EX	2	239	5	2	94	0	26.8	27	0	24	4	95.4	0.0	0.0	21	100.0	
Hughes Springs	M	AA	3	995	17	4	79	0	51.4	16	1	21	8	95.3	0.0	13.4	62	91.9	
Linden Kildare Cons	M	EX	3	1,072	29	1	70	0	46.8	16	0	28	9	96.0	0.7	12.6	75	94.3	
Marietta	M	AA	1	55	51	0	49	0	80.0	29	0	0	7	95.8	n/a	n/a	n/a	n/a	
McLeod	M	EX	3	474	3	2	94	1	31.4	19	0	25	2	95.4	0.4	3.3	26	96.4	
Queen City		AA	3	1,253	22	1	77	1	45.4	19	0	13	5	95.8	0.7	8.9	96	96.2	
035 CASTRO	Region 16																		
Dimmitt	F	AA	4	1,449	4	72	24	0	71.3	9	11	14	5	95.4	0.8	20.0	102	91.9	
Hart	M	AA	2	422	3	78	19	0	78.7	10	17	28	15	97.2	1.8	16.7	35	87.5	
Nazareth	M	EX	2	239	0	5	95	0	18.0	6	0	24	13	98.1	0.7	0.0	24	100.0	

"?" indicates that data for this item fall outside a reasonable range.

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**DISTRICT DETAIL**

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
031 CAMERON														
78.1	84.8	92.1	87.8	n/a	77.1	94.0	n/a	76.0	83.9	2.7	803	17.0	Rio Hondo	
79.2	88.2	88.3	86.8	LT 5	78.9	89.6	83.3	77.3	26.6	10.3	908	18.5	San Benito Cons	
63.3	75.5	76.4	79.9	n/a	63.3	n/a	n/a	63.3	24.3	11.1	880	n/a	Santa Maria	
65.8	74.8	79.9	81.4	n/a	65.2	100.0	LT 5	64.8	49.2	0.0	949	16.1	Santa Rosa	
94.2	97.2	97.9	96.8	100.0	93.9	93.6	100.0	93.7	?	44.2	1064	22.3	South Texas	
032 CAMP														
91.4	94.3	97.1	96.4	87.0	84.5	94.0	LT 5	87.2	53.2	19.0	914	LT 5	Pittsburg	
033 CARSON														
88.5	92.0	94.4	92.2	n/a	83.3	88.9	n/a	75.8	80.0	50.0	LT 5	22.3	Groom	
86.8	92.4	94.0	91.2	LT 5	84.1	87.0	LT 5	81.0	64.6	19.4	950	20.3	Panhandle	
92.7	96.2	100.0	95.2	n/a	81.8	93.3	n/a	94.9	87.9	27.6	1126	20.4	White Deer	
034 CASS														
94.8	96.9	97.6	98.4	88.8	100.0	97.2	LT 5	90.6	71.3	12.5	LT 5	18.8	Atlanta	
78.9	88.1	93.1	85.7	57.1	LT 5	83.3	LT 5	81.8	92.9	15.4	LT 5	17.2	Avinger	
87.3	95.7	96.3	91.4	LT 5	LT 5	88.1	n/a	88.2	62.5	10.0	n/a	18.6	Bloomburg	
85.0	92.1	94.3	91.3	63.6	80.0	89.0	LT 5	79.1	74.5	10.5	LT 5	18.7	Hughes Springs	
96.1	97.2	98.5	98.4	95.2	LT 5	96.4	n/a	93.3	66.1	7.3	944	18.0	Linden Kildare Cons	
52.4	70.0	80.0	66.7	33.3	n/a	77.8	n/a	37.5	n/a	n/a	n/a	n/a	Marietta	
93.5	96.4	100.0	95.9	LT 5	LT 5	93.2	LT 5	89.7	76.0	5.3	LT 5	18.4	McLeod	
85.6	90.2	97.0	91.0	61.1	LT 5	91.1	LT 5	74.4	61.0	18.0	LT 5	19.1	Queen City	
035 CASTRO														
67.6	76.9	79.9	84.4	45.0	60.9	87.3	n/a	59.3	52.6	18.0	942	20.3	Dimmitt	
69.3	79.7	81.3	78.7	72.7	62.4	94.9	n/a	63.5	63.3	10.5	LT 5	16.7	Hart	
97.6	97.6	100.0	99.2	n/a	80.0	98.3	n/a	90.5	75.0	27.8	LT 5	21.9	Nazareth	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



**DISTRICT DETAIL**

**STAFF**

County Number, Name, Region, District Name, SSA Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
<b>031 CAMERON</b> Region 1															
Rio Hondo M	339	136	1	3	5	40	14	37	60,044	50,326	36,757	34,249	76	5.9	14.7
San Benito Cons M	1,301	562	1	2	8	43	16	30	51,102	50,660	38,467	33,878	82	6.7	15.4
Santa Maria M	104	38	1	4	5	36	25	29	44,850	44,558	35,216	32,439	86	4.9	13.3
Santa Rosa M	202	87	1	3	5	43	17	30	52,839	51,476	38,951	33,341	85	6.0	13.8
South Texas M	405	178	1	3	6	44	15	32	76,053	58,033	48,771	37,436	68	5.4	12.3
<b>032 CAMP</b> Region 8															
Pittsburg M	308	160	1	3	6	52	16	22	62,476	49,843	39,230	32,594	20	6.8	13.0
<b>033 CARSON</b> Region 16															
Groom M	32	19	6	2	0	59	9	24	47,779	44,000	0	33,286	3	5.7	9.7
Panhandle M	109	61	2	3	5	56	10	24	60,000	49,972	41,716	33,963	5	6.7	12.0
White Deer M	87	46	2	2	5	53	11	26	50,967	45,722	40,849	33,825	3	5.7	10.8
<b>034 CASS</b> Region 8															
Atlanta F	287	152	1	3	5	53	9	30	60,988	54,155	38,642	32,188	18	6.8	12.8
Avinger M	34	19	6	0	3	56	12	23	55,000	0	16,802	34,330	18	4.9	8.7
Bloomburg M	40	21	3	3	5	53	13	25	58,432	52,808	43,999	32,853	5	6.0	11.4
Hughes Springs M	162	82	2	3	4	51	12	28	52,122	44,083	39,997	32,130	17	6.2	12.1
Linden Kildare Cons M	172	92	2	3	5	54	16	20	53,776	44,917	32,468	32,800	15	6.2	11.7
Marietta M	14	5	3	3	2	34	31	26	42,000	42,000	35,440	25,936	24	3.8	11.1
McLeod M	53	32	2	2	4	60	14	19	71,599	58,442	40,552	28,889	2	8.9	14.9
Queen City M	229	104	2	2	4	45	17	29	50,001	44,776	39,628	30,107	16	5.5	12.1
<b>035 CASTRO</b> Region 16															
Dimmitt F	234	120	1	2	4	51	15	27	54,433	40,712	35,840	32,348	31	6.2	12.0
Hart M	86	46	2	2	6	54	14	22	41,650	44,441	38,382	30,577	34	4.9	9.2
Nazareth M	43	24	1	5	1	57	2	34	62,400	50,339	37,798	31,397	5	5.6	9.9

"?" indicates that data for this item fall outside a reasonable range.

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214

TEACHERS											County Number, Name, District Name			
46% TEACHERS WITH 1 OR MORE PERMITS	47% WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49% WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51% AFRICAN AMERICAN	52% HISPANIC	53% WHITE	54% OTHER	55% REGULAR EDUCATION	56% SPECIAL EDUCATION	57% COMPENSATORY EDUCATION	58% BILINGUAL/ESL EDUCATION	59% CAREER & TECHNOLOGY ED.	60% OTHER EDUC. (INCLUDES GR1)
031 CAMERON														
4.4	33.0	12.0	8.8	15.9	1	62	38	0	60	9	7	11	4	8
8.0	34.6	11.7	12.2	14.1	0	74	26	1	56	9	3	21	6	5
13.2	26.8	11.0	2.6	28.6	0	73	25	3	80	5	0	4	8	2
0.0	54.9	7.3	3.4	10.0	0	73	26	1	70	8	0	15	6	1
1.1	27.0	12.8	37.0	13.5	0	37	60	3	38	21	12	0	17	12
032 CAMP														
6.8	33.3	11.8	31.8	9.4	9	2	88	1	68	9	8	5	8	3
033 CARSON														
5.3	21.3	13.1	25.4	24.2	0	0	100	0	77	5	1	1	11	5
3.3	10.2	14.6	36.2	14.3	0	0	100	0	80	9	0	1	6	3
10.8	30.2	12.8	15.7	16.2	0	4	96	0	82	6	2	0	7	2
034 CASS														
0.7	25.0	13.9	24.1	7.1	7	1	91	0	70	11	7	0	6	6
0.0	19.4	18.3	15.6	13.5	16	0	79	5	81	8	2	0	10	0
0.0	23.8	14.4	28.6	11.1	0	0	100	0	83	5	4	0	8	0
3.7	35.4	10.0	18.3	11.5	10	1	89	0	78	8	5	1	6	2
3.3	20.7	13.6	28.3	11.8	4	0	96	0	71	9	7	0	9	5
0.0	65.1	7.6	14.7	39.5	0	0	100	0	67	20	12	0	0	0
5.6	46.5	11.0	3.1	3.5	0	0	100	0	74	6	11	0	6	2
5.8	40.5	10.1	14.9	22.5	4	1	95	0	84	10	0	0	6	0
035 CASTRO														
1.7	29.9	13.0	16.1	15.7	0	7	93	0	77	7	3	6	6	1
13.1	34.8	12.4	19.4	21.9	0	9	91	0	80	4	0	2	11	2
8.3	24.8	12.1	15.9	18.4	0	0	100	0	77	2	9	0	11	1

"n/a" indicates "not applicable" or "not available."



County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
031 CAMERON Region 1													
Rio Hondo M	43,966	1,500	4,672	12,384,830	6,186	81	13	6	1,072,607	9	12,524,180		
San Benito Cons M	41,280	1,532	4,604	52,319,128	6,028	81	12	7	11,713,225	26	51,781,620		
Santa Maria M	26,590	1,500	6,139	3,765,259	7,471	84	7	9	-39,152	0	3,658,259		
Santa Rosa M	27,518	1,460	5,402	8,269,106	6,868	85	10	5	5,535,702	69	8,332,424		
South Texas	0	0,000	5,056	19,390,000	8,870	61	37	2	3,011,100	15	21,163,499		
032 CAMP Region 8													
Pittsburg	154,102	1,440	2,784	11,168,228	5,362	52	45	4	938,777	9	11,621,016		
033 CARSON Region 16													
Groom M	277,606	1,480	1,913	1,284,018	7,094	33	65	2	402,458	34	1,248,307		
Panhandle M	434,821	1,350	660	4,868,135	6,641	8	90	1	2,217,115	49	4,497,315		
White Deer M	449,667	1,459	393	3,627,255	7,255	5	93	2	701,556	20	3,612,537		
034 CASS Region 8													
Atlanta F	141,164	1,431	3,068	10,570,689	5,452	55	40	4	3,508,018	36	10,551,055		
Avinger M	145,213	1,400	4,648	1,207,755	7,232	60	38	3	273,721	25	1,186,827		
Bloomburg M	82,800	1,264	5,169	1,536,669	6,430	80	18	2	444,476	33	1,491,509		
Hughes Springs M	174,471	1,437	3,173	5,928,553	5,958	50	46	4	2,570,468	45	6,330,703		
Linden Kildare Cons M	100,862	1,287	575	5,776,575	5,389	7	90	3	1,461,128	25	6,173,188		
Marietta M	191,785	1,200	5,128	384,241	6,986	61	33	5	113,597	31	392,097		
McLeod M	39,274	1,470	5,562	2,947,889	6,219	84	14	2	1,876,075	76	2,599,321		
Queen City	265,569	1,426	1,745	7,330,927	5,851	33	64	3	1,483,423	23	7,226,205		
035 CASTRO Region 16													
Dimmitt F	147,569	1,210	2,812	7,926,410	5,470	58	37	5	2,968,605	39	8,213,703		
Hart M	142,650	1,201	4,120	2,970,263	7,039	68	27	5	1,022,134	37	2,972,141		
Nazareth M	80,486	1,250	4,162	1,581,550	6,617	75	24	2	516,119	31	1,749,370		

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

**DISTRICT DETAIL**

County Number, Name,  
District Name

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.		
<b>031 CAMERON</b>																	
51	6	5	11	19	7	11,595,892	5,792	6,421,799	3,208	61	13	10	11	5	0	Rio Hondo	
51	6	4	11	18	9	46,951,044	5,410	26,530,909	3,057	69	11	12	1	4	3	San Benito Cons	
46	8	7	11	16	12	3,227,006	6,403	1,683,125	3,340	61	7	23	3	5	0	Santa Maria	
47	7	4	9	18	14	7,183,892	5,967	3,946,042	3,277	51	11	22	13	3	0	Santa Rosa	
47	7	6	11	19	11	18,889,499	8,641	10,037,753	4,592	47	28	7	0	17	1	South Texas	
<b>032 CAMP</b>																	
56	6	5	8	16	9	10,627,598	5,102	6,560,820	3,150	72	13	6	1	8	0	Pittsburg	
<b>033 CARSON</b>																	
57	13	5	12	13	1	1,239,494	6,848	708,056	3,912	69	5	11	1	13	1	Groom	
52	8	6	14	19	1	4,437,315	6,054	2,350,830	3,207	75	7	10	0	6	2	Panhandle	
56	9	5	10	18	2	3,526,879	7,054	2,021,551	4,043	78	8	4	0	8	2	White Deer	
<b>034 CASS</b>																	
52	5	5	10	20	7	9,762,853	5,035	5,449,941	2,811	73	13	9	0	4	1	Atlanta	
58	12	5	7	11	7	1,106,405	6,625	692,533	4,147	73	10	10	0	7	1	Avinger	
51	9	5	8	17	9	1,352,008	5,657	767,816	3,213	79	8	0	0	13	1	Bloomburg	
51	5	5	10	19	9	5,773,773	5,803	3,257,659	3,274	69	13	10	1	7	1	Hughes Springs	
58	4	5	7	21	5	5,859,958	5,466	3,552,040	3,313	69	13	8	0	7	3	Linden Kidare Cons	
52	14	6	8	16	4	377,897	6,871	203,543	3,701	55	34	11	0	0	0	Marietta	
50	6	5	12	12	15	2,214,566	4,672	1,302,832	2,749	71	16	8	0	4	0	McLeod	
54	5	4	10	16	9	6,551,666	5,229	3,921,998	3,130	73	14	6	0	7	0	Queen City	
<b>035 CASTRO</b>																	
54	7	6	9	21	2	8,048,997	5,555	4,462,063	3,079	71	6	15	1	6	1	Dimmitt	
56	7	5	10	20	2	2,913,242	6,903	1,656,081	3,924	72	8	11	1	8	0	Hart	
53	8	7	9	18	5	1,664,170	6,963	921,986	3,858	73	5	11	0	9	2	Nazareth	

"n/a" indicates "not applicable" or "not available."





DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS									
	1. ACCOUNTABILITY RATINGS	4. % AFRICAN AMERICAN	5. % HISPANIC			6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)
036 CHAMBERS Region 4 Anahuac Barbers Hill East Chambers	AA RE AA	21 3 15	15 10 12	60 86 73	4 0 1	47.5 19.2 37.4	12 11 15	7 2 5	22 20 9	5 4 9	95.8 95.8 95.0	1.7 0.6 0.7	19.4 18.3 6.2	89 132 65	85.2 93.0 93.2
037 CHEROKEE Region 7 Alto Jacksonville New Summerfield Rusk Wells	AA AA AA AA AA RE	43 23 10 17 12	9 22 62 7 4	48 55 28 75 84	0 1 0 1 0	69.8 55.3 84.8 47.9 55.7	14 14 13 11 15	7 11 41 4 3	25 25 20 25 24	7 5 5 6 9	96.5 95.5 95.8 94.6 96.1	2.3 1.1 0.6 0.8 0.0	3.4 15.6 4.2 5.7 8.3	52 255 21 115 23	100.0 90.0 100.0 96.8 95.2
038 CHILDRESS Region 16 Childress	RE	9	27	63	1	41.4	21	0	32	8	96.0	1.5	11.0	84	92.9
039 CLAY Region 9 Bellevue Byers Henrietta Midway Petrolia	EX EX EX RE RE	0 0 1 1 0	1 3 3 6 7	98 97 95 94 93	2 0 2 0 0	29.3 53.2 27.4 25.1 23.9	14 14 17 12 15	0 0 0 1 1	35 38 27 43 29	7 6 8 10 3	96.6 96.1 96.2 97.0 95.5	1.0 0.0 1.3 0.0 1.9	25.0 0.0 10.9 0.0 9.1	9 12 77 21 38	83.3 100.0 91.4 100.0 97.4
040 COCHRAN Region 17 Morton Whiteface Cons	AA AA	7 2	67 41	26 56	0 1	73.2 48.6	13 9	9 4	20 19	11 6	95.5 92.0	2.1 0.5	17.0 43.2	48 26	81.8 75.5
041 COKE Region 15 Bronte Robert Lee	RE RE	5 1	20 29	75 71	0 0	47.3 43.0	20 17	1 3	43 41	9 13	97.2 96.8	0.8 1.4	3.4 2.8	24 34	95.2 96.8
042 COLEMAN Region 15 Coleman Novice	RE RE	5 0	22 7	73 92	0 1	55.9 71.3	15 21	1 1	17 35	9 6	95.7 94.9	1.6 0.0	16.8 0.0	71 10	89.4 100.0

"?" indicates that data for this item fall outside a reasonable range.

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DISTRICT DETAIL

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
<b>036 CHAMBERS</b>														
85.6	93.1	92.3	89.3	69.9	87.2	88.9	95.7	79.4	41.6	15.6	907	17.8	Anahuac	
89.2	93.5	96.2	93.2	75.0	84.9	90.2	LT 5	77.2	60.8	30.1	986	21.9	Barbers Hill	
85.5	91.3	91.1	92.6	68.8	87.2	88.5	LT 5	79.1	59.3	9.4	878	LT 5	East Chambers	
<b>037 CHEROKEE</b>														
71.4	85.1	79.8	77.8	53.8	62.5	87.1	LT 5	65.2	60.9	21.4	992	19.6	Alto	
73.8	82.0	83.1	84.5	56.7	54.0	85.2	78.6	59.9	50.2	24.8	947	19.6	Jacksonville	
57.7	73.1	89.5	70.5	61.5	50.9	69.0	n/a	54.9	47.4	0.0	826	18.4	New Summerfield	
77.3	84.6	81.0	88.0	54.4	68.6	81.6	70.0	66.5	28.2	24.1	1027	20.4	Rusk	
88.3	94.0	85.7	96.6	77.8	LT 5	89.7	n/a	86.9	47.6	0.0	914	LT 5	Wells	
<b>038 CHILDRESS</b>														
85.3	92.1	93.7	91.5	80.6	74.1	89.7	100.0	73.2	72.7	25.0	LT 5	20.4	Childress	
<b>039 CLAY</b>														
97.6	100.0	100.0	97.6	n/a	n/a	97.6	n/a	100.0	85.7	0.0	928	18.6	Bellevue	
90.7	90.6	96.0	96.3	n/a	LT 5	90.4	n/a	92.9	58.3	28.6	n/a	21.1	Byers	
86.5	93.2	91.4	93.2	LT 5	87.5	87.0	66.7	84.1	68.8	25.0	973	21.6	Henrietta	
86.6	93.8	97.4	89.7	n/a	LT 5	87.3	n/a	77.8	68.4	46.2	1101	LT 5	Midway	
78.4	88.6	94.3	87.1	n/a	82.4	78.1	n/a	74.1	58.8	20.0	LT 5	19.8	Patrolia	
<b>040 COCHRAN</b>														
68.5	75.9	72.7	87.8	59.1	60.2	91.3	n/a	61.8	42.2	26.3	LT 5	19.8	Morton	
88.7	94.3	94.4	93.8	n/a	75.8	94.7	n/a	78.0	56.0	14.3	922	20.8	Whiteface Cons	
<b>041 COKE</b>														
88.0	96.3	87.7	96.3	LT 5	81.8	89.1	n/a	84.8	57.9	9.1	n/a	18.3	Bronte	
92.8	95.6	95.1	97.5	n/a	83.0	96.7	n/a	89.9	53.3	6.3	924	19.9	Robert Lee	
<b>042 COLEMAN</b>														
87.5	90.3	92.9	95.3	74.1	89.7	87.8	n/a	82.0	69.7	21.7	LT 5	19.8	Coleman	
80.5	86.1	100.0	82.5	n/a	LT 5	82.1	n/a	76.7	22.2	LT 5	n/a	LT 5	Novice	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



STAFF

County Number, Name, Region,  
District Name, SSA Status

	31.TOTAL STAFF FTE	32.TOTAL TEACHER FTE	33.% CENTRAL ADMINISTRATIVE	34.% CAMPUS ADMINISTRATIVE	35.% PROFESSIONAL SUPPORT STAFF	36.% TEACHERS	37.% EDUCATIONAL AIDES	38.% AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43.% MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
036 CHAMBERS Anahuac Barbers Hill East Chambers	Region 4 199 325 147	107 174 82	1 2 1	4 3 2	5 5 3	54 54 56	14 8 13	22 29 26	68,625 69,480 70,779	49,203 58,856 53,775	43,789 49,028 43,111	31,499 38,557 31,802	19 6 14	7.3 7.8 7.4	13.6 14.5 13.3
037 CHEROKEE Alto Jacksonville New Summerfield Rusk Wells	Region 7 M M F M M	58 322 34 136 27	2 1 2 2 2	4 2 4 3 4	6 5 4 3 7	59 49 60 57 60	15 18 12 12 9	15 25 19 23 18	46,250 59,399 72,100 62,307 54,000	42,747 47,809 44,000 50,865 45,937	26,948 39,524 27,480 37,138 29,607	30,693 30,456 29,298 31,076 31,071	24 20 12 11 6	6.6 6.9 6.5 8.2 7.2	11.3 14.3 10.9 14.4 12.0
038 CHILDRESS Childress	Region 16 M	96	1	2	3	44	26	24	56,936	46,473	37,219	33,304	12	5.7	12.9
039 CLAY Bellevue Byers Henrietta Midway Petrolia	Region 9 M M F M M	31 24 143 31 72	3 4 1 3 1	2 0 2 3 4	3 2 9 2 2	57 64 55 62 53	13 10 8 8 16	21 20 24 22 24	52,000 52,000 58,506 53,650 62,000	39,000 0 49,464 47,400 45,414	42,254 47,245 40,462 40,800 36,928	32,713 33,555 33,594 31,413 28,255	3 4 3 0 0	5.9 4.5 7.3 6.0 7.0	10.3 7.1 13.2 9.7 13.2
040 COCHRAN Morton Whiteface Cons	Region 17 M M	130 72	1 3	2 3	5 6	52 59	17 8	23 22	84,304 62,252	51,782 53,781	37,906 40,006	32,101 35,451	30 10	4.9 7.0	9.4 12.0
041 COKE Bronte Robert Lee	Region 15 M M	67 61	1 2	3 2	1 1	57 64	10 8	26 23	34,080 65,376	32,660 42,529	37,800 38,873	30,165 36,658	4 8	5.5 5.9	9.6 9.2
042 COLEMAN Coleman Novice	Region 15 M M	197 24	102 13	2 4	3 4	6 54	14 6	23 25	56,208 54,757	48,420 41,000	32,823 28,574	30,819 30,110	10 4	5.8 3.9	11.2 7.3

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TEACHERS													County Number, Name, District Name	
46% TEACHERS WITH 1 OR MORE PERMITS	47% WITH 5 OR FEWER YEARS EXPERIENCE	48% AVERAGE YEARS OF EXPERIENCE	49% WITH ADVANCED DEGREES	50% TEACHER TURNOVER RATE	51% AFRICAN AMERICAN	52% HISPANIC	53% WHITE	54% OTHER	55% REGULAR EDUCATION	56% SPECIAL EDUCATION	57% COMPENSATORY EDUCATION	58% BILINGUAL/ESL EDUCATION	59% CAREER & TECHNOLOGY ED.	60% OTHER EDUC. (INCLUDES GRT)
036 CHAMBERS														
6.4	36.4	11.2	17.7	22.9	5	1	93	1	73	9	11	1	4	2
2.3	19.5	14.9	39.1	5.6	1	1	98	0	80	6	2	1	5	5
0.0	30.5	11.1	13.4	19.0	4	1	95	0	77	9	6	1	6	1
037 CHEROKEE														
1.7	39.4	12.6	12.4	20.2	9	0	90	2	81	3	5	0	10	1
6.8	36.0	10.7	23.6	23.0	6	2	92	0	72	9	9	2	5	4
8.9	40.8	9.9	35.5	15.2	0	0	100	0	62	6	6	17	8	2
3.7	33.4	11.9	22.3	17.1	5	0	95	0	70	7	12	1	7	3
0.0	31.4	10.0	11.1	12.3	0	4	96	0	52	7	26	1	10	4
038 CHILDRESS														
2.1	20.4	13.2	13.9	7.5	1	0	98	1	73	16	2	1	9	0
039 CLAY														
5.7	31.3	12.7	17.7	20.3	0	0	94	6	80	8	0	0	12	0
12.8	25.7	13.4	13.6	0.0	0	0	100	0	85	6	0	0	9	0
2.5	19.0	12.8	15.2	14.9	0	1	97	1	74	13	5	0	6	2
5.2	30.6	12.9	5.2	20.5	0	0	100	0	69	11	5	1	13	1
5.2	57.2	8.1	8.9	13.2	0	0	100	0	81	7	2	1	9	0
040 COCHRAN														
0.0	25.2	12.5	20.4	27.1	0	12	88	0	66	6	5	10	11	2
0.0	17.2	13.5	14.2	24.9	0	2	98	0	84	5	4	0	7	0
041 COKE														
0.0	32.4	10.1	18.2	12.8	0	1	96	3	67	14	7	1	8	3
0.0	15.5	15.2	25.2	21.0	0	3	97	0	81	6	3	0	8	1
042 COLEMAN														
3.0	33.3	12.0	10.7	16.2	1	4	94	1	69	11	5	2	8	5
0.0	74.4	6.0	0.0	4.4	0	8	92	0	79	6	5	0	9	0

"n/a" indicates "not applicable" or "not available."



**DISTRICT DETAIL**

Page 5 of 6	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
036 CHAMBERS Anahuac Barbers Hill East Chambers	Region 4	143,740 777,520 127,069	1.500 1.500 1.470	327 311 2,228	8,098,298 18,454,658 6,312,985	5.558 7.320 5.808	51 7 65	45 92 32	4 1 2	1,052,820 3,692,670 4,486,965	14 12 64	8,195,372 19,016,938 7,574,035	
037 CHEROKEE Alto Jacksonville New Summerfield Rusk Wells	Region 7	158,524 104,518 65,253 90,199 95,680	1.450 1.440 1.450 1.395 1.160	3,731 3,149 5,381 3,315 4,160	4,270,802 23,965,234 3,170,200 9,921,462 1,832,185	6.491 5.216 8.615 5.067 5.672	60 62 85 66 73	36 34 11 30 23	4 5 4 4 4	405,636 5,593,063 1,324,147 3,530,509 613,034	10 27 45 40 33	4,208,290 23,905,848 3,173,528 9,845,054 1,965,659	
038 CHILDRESS Childress	Region 16	93,301	1.320	343	8,208,705	6.663	61	37	2	2,431,527	32	7,949,290	
039 CLAY Bellevue Byers Henrietta Midway Petrolia	Region 9	136,767 126,211 156,613 213,489 88,216	1.500 1.300 1.280 1.500 1.500	4,354 6,020 3,451 2,885 4,549	1,141,500 933,393 6,176,372 1,162,303 3,007,000	6.307 8.409 5.905 6.216 5.931	63 74 61 43 73	35 24 37 55 26	1 2 2 2 2	145,243 485,193 1,884,093 161,184 938,394	14 54 33 13 34	1,145,687 944,716 6,154,546 1,240,642 2,999,857	
040 COCHRAN Morton Whiteface Cons	Region 17	92,462 700,491	1.440 1.349	5,107 389	4,623,760 5,177,268	7.259 10,232	69 4	31 95	0 1	593,190 4,695,090	13 90	4,618,626 5,473,978	
041 COKE Bronte Robert Lee	Region 15	151,741 329,536	1.381 1.449	6,932 2,701	3,705,916 3,149,789	10,070 8,848	73 41	24 58	2 1	2,726,934 1,648,483	47 55	5,752,397 2,880,453	
042 COLEMAN Coleman Novice	Region 15	60,585 261,226	1.460 1.500	4,427 6,753	7,195,614 1,156,367	6,323 12,302	76 55	20 42	3 3	515,041 154,499	8 14	6,988,788 1,130,225	

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DISTRICT DETAIL

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name							
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE								
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED													
042 COLEMAN																					
89.5	93.8	95.7	92.7	n/a	85.7	90.0	n/a	86.0		93.3	42.9	LT 5	22.9							Panther Creek Cons	
82.3	86.7	93.8	92.5	53.3	72.4	91.1	LT 5	74.0		27.6	12.5	924	18.5							Santa Anna	
043 COLLIN																					
89.7	95.5	94.3	92.8	72.9	85.1	90.6	94.2	78.0		74.7	42.3	1060	22.4							Allen	
80.7	89.0	88.6	87.8	n/a	70.0	82.3	n/a	63.9		43.2	18.8	888	19.4							Anna	
74.4	87.9	78.4	88.1	n/a	83.3	73.8	n/a	72.3		33.3	25.0	951	LT 5							Blue Ridge	
80.6	91.2	83.7	86.8	47.7	65.8	86.5	LT 5	60.4		65.3	43.8	1053	22.3							Celina	
77.2	88.5	87.1	85.4	66.7	56.4	79.0	LT 5	69.8		75.4	23.3	968	20.8							Community	
78.3	86.9	94.7	85.9	52.1	72.9	81.9	LT 5	63.4		68.2	28.9	998	21.1							Farmersville	
91.4	95.2	96.3	94.6	85.4	77.7	93.6	98.2	75.7		67.8	24.4	1011	20.6							Frisco	
94.3	99.0	95.5	95.6	LT 5	80.0	94.4	100.0	90.9		n/a	n/a	n/a	n/a							Lovejoy	
84.7	91.0	90.0	89.2	54.0	65.1	91.0	92.1	59.4		59.6	42.7	1128	21.7							McKinney	
69.2	81.5	72.7	79.3	n/a	60.9	70.1	LT 5	58.5		n/a	n/a	n/a	n/a							Melissa	
90.2	95.6	95.0	93.3	74.9	71.2	92.1	96.0	69.2		85.1	55.5	1122	23.6							Plano	
72.4	81.5	88.3	80.2	62.5	57.8	74.6	70.0	61.1		61.4	25.9	987	19.3							Princeton	
86.6	92.4	96.0	90.0	LT 5	62.5	90.0	100.0	66.7		72.1	29.0	1022	21.9							Prosper	
83.1	90.8	92.0	88.8	69.7	74.3	84.1	80.6	68.6		50.9	42.4	1038	22.2							Wylie	
044 COLLINGSWORTH																					
90.0	93.2	92.6	96.6	LT 5	69.2	95.6	n/a	77.8		77.8	28.6	n/a	20.5							Samnorwood	
91.5	94.3	96.9	95.9	92.9	83.3	95.1	LT 5	88.4		74.4	24.1	LT 5	20.7							Wellington	
045 COLORADO																					
83.5	91.9	89.7	87.5	61.3	68.0	89.3	LT 5	68.2		74.2	13.6	926	20.2							Columbus	
78.3	86.9	82.7	86.0	69.8	74.1	89.8	LT 5	74.2		64.0	10.4	962	18.7							Rice Cons	
77.9	85.2	87.9	85.5	52.4	71.1	86.8	LT 5	64.5		74.0	45.9	992	22.4							Weimar	
046 COMAL																					
82.5	90.6	87.9	89.4	78.4	70.8	85.1	76.0	69.2		68.4	30.2	1011	21.4							Comal	
81.0	88.5	90.6	86.9	78.8	67.4	90.4	78.6	67.2		59.6	29.4	996	20.9							New Braunfels	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



**DISTRICT DETAIL**

Page 3 of 6

**STAFF**

County Number, Name, Region, District Name, SSA Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
	<b>042 COLEMAN</b> Region 15														
Panther Creek Cons M	40	22	2	2	4	55	15	22	56,000	50,000	40,049	33,353	0	5.6	10.2
Santa Anna M	62	28	3	4	2	45	17	29	41,950	40,815	35,739	33,637	10	4.6	10.3
<b>043 COLLIN</b> Region 10															
Allen	1,077	614	1	2	8	57	9	23	70,138	54,477	39,386	32,021	8	8.7	15.3
Anna M	115	67	2	3	3	58	12	21	35,480	35,480	27,548	31,676	3	7.4	12.6
Blue Ridge M	78	48	1	4	1	62	6	26	60,001	44,620	39,078	29,987	0	7.5	12.1
Celina M	148	82	2	3	5	56	13	21	54,291	50,333	32,228	32,788	14	6.7	12.1
Community M	158	87	1	2	5	55	6	30	63,114	46,275	33,203	29,809	4	7.3	13.3
Farmersville M	146	85	1	2	6	58	13	19	59,340	51,643	32,843	31,876	6	8.1	13.9
Frisco M	519	298	1	3	7	57	7	25	65,517	55,292	38,113	32,035	16	8.6	15.0
Lovejoy M	71	39	3	3	4	55	14	21	53,156	56,010	43,284	36,392	2	8.9	16.1
McKinney M	939	577	1	2	8	61	9	17	66,243	55,617	39,281	32,453	13	10.4	17.0
Melissa M	57	31	1	4	3	54	8	30	?	46,500	36,878	28,879	2	6.8	12.4
Plano	5,046	3,079	0	2	10	61	8	18	84,693	64,052	44,656	36,937	12	8.8	14.4
Princeton M	250	139	2	3	6	55	12	22	52,234	44,805	37,939	30,877	5	8.2	14.8
Prosper M	117	68	2	3	8	58	9	21	43,560	63,801	43,710	38,001	8	7.8	13.4
Wylie F	500	267	1	3	6	54	8	29	60,310	52,110	38,026	31,564	6	8.0	14.9
<b>044 COLLINGSWORTH</b> Region 16															
Samnorwood M	22	14	5	0	0	64	9	23	52,000	0	0	29,292	18	5.1	8.0
Wellington M	112	60	2	2	3	54	17	23	40,297	45,034	38,001	31,829	11	5.8	10.7
<b>045 COLORADO</b> Region 3															
Columbus M	229	116	1	3	6	51	15	25	54,550	47,981	38,191	32,313	13	7.5	14.8
Rice Cons F	176	114	1	5	5	65	18	7	63,500	47,481	39,350	29,811	19	8.3	12.8
Weimar M	100	55	1	3	2	55	21	18	73,173	51,050	42,469	34,809	10	6.5	11.7
<b>046 COMAL</b> Region 13															
Comal	1,471	745	1	2	6	51	10	30	58,989	47,227	37,041	32,127	12	6.9	13.7
New Braunfels	767	390	2	3	7	51	11	27	57,651	50,065	37,722	33,895	28	7.7	15.1

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

County Number, Name,  
District Name

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GR1)
<b>042 COLEMAN</b>														
0.0	35.9	12.5	14.8	8.7	0	0	100	0	68	9	4	0	14	4
0.0	14.3	17.1	5.4	10.5	0	4	93	4	74	10	0	0	15	0
4.9	47.2	9.3	25.5	28.3	2	3	94	1	81	9	0	0	4	5
0.0	36.6	10.0	14.8	24.3	0	0	97	3	78	9	2	2	6	3
4.2	45.8	9.5	16.7	15.7	0	0	100	0	82	10	0	0	6	2
0.0	31.6	11.4	20.7	13.1	1	2	95	1	79	5	3	1	4	8
12.6	44.6	8.8	19.4	29.1	0	0	97	3	80	9	2	1	7	2
0.0	32.3	12.0	27.4	20.1	1	0	99	0	77	10	3	2	4	5
2.0	41.3	9.1	20.5	16.5	0	3	96	1	79	10	2	4	3	2
0.0	2.5	16.3	34.3	8.1	0	0	100	0	89	5	4	0	0	3
1.7	42.9	9.7	25.7	20.7	2	3	94	1	74	9	6	3	2	6
0.0	53.7	8.4	17.1	54.8	0	1	99	0	84	9	3	2	0	3
2.6	43.5	10.4	44.1	13.5	3	3	92	2	77	12	2	3	3	2
4.3	40.3	10.6	28.7	27.8	0	1	98	1	82	11	0	1	5	2
0.0	28.0	11.5	32.4	29.0	1	1	97	0	78	9	0	4	4	6
8.7	37.2	9.7	24.0	21.8	0	2	98	0	77	10	3	1	6	3
<b>044 COLLINGSWORTH</b>														
0.0	50.0	8.6	14.3	9.5	0	7	93	0	88	0	0	0	12	0
6.6	24.8	14.2	16.4	10.5	0	2	98	0	71	10	6	0	9	5
<b>045 COLORADO</b>														
4.8	21.9	13.9	17.7	18.2	3	2	95	0	76	7	3	1	9	4
7.8	39.3	10.9	18.5	30.3	6	3	91	0	69	13	7	2	5	3
0.0	18.2	16.8	21.8	7.5	7	2	91	0	69	12	5	2	9	3
<b>046 COMAL</b>														
1.9	32.8	11.6	26.5	15.6	0	6	93	0	74	12	2	3	5	4
2.3	32.2	12.5	24.3	14.4	1	12	87	1	71	9	5	5	4	7

"n/a" indicates "not applicable" or "not available."



**DISTRICT DETAIL**

Page 5 of 6 County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE PER PUPIL VALUE	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
042 COLEMAN	Region 15	185,451	1.230	5,122	2,084,032	9,181	65	32	3	234,946	11	1,973,142		
Panther Creek Cons	M	122,638	1.500	6,318	2,743,368	9,559	74	23	3	391,669	15	2,458,640		
Santa Anna	M													
043 COLLIN	Region 10	192,763	1.737	802	57,658,934	6,135	38	62	0	5,882,501	12	60,336,052		
Allen	M	99,594	1.501	1,327	5,367,550	6,300	72	25	2	815,933	16	5,144,266		
Anna	M	91,902	1.470	1,414	3,390,196	5,815	67	32	1	520,688	15	3,600,594		
Blue Ridge	M	148,292	1.630	1,194	6,413,334	6,465	40	58	2	1,057,497	17	6,781,749		
Celina	M	83,327	1.500	1,529	7,465,969	6,442	71	28	1	2,833,165	43	7,201,351		
Community	M	97,733	1.560	1,323	7,000,786	5,893	65	33	2	4,500,996	73	7,075,685		
Farmersville	M	322,467	1.514	605	25,275,239	5,651	16	83	1	3,444,251	17	26,865,212		
Frisco	M	508,887	1.630	682	5,131,983	8,082	8	92	0	1,369,070	31	3,645,742		
Lovejoy	M	254,532	1.560	1,344	55,873,925	5,706	25	73	2	6,788,641	15	55,401,579		
McKinney	M	219,777	1.674	1,331	2,691,556	7,009	35	64	1	233,986	10	2,429,466		
Melissa	M	415,571	1.539	338	324,205,084	7,330	7	92	1	76,241,003	25	344,440,510		
Plano	M	74,144	1.501	1,247	10,866,385	5,285	71	26	3	1,057,112	12	10,395,663		
Princeton	M	173,740	1.524	1,242	5,492,562	6,029	52	47	1	488,658	10	5,761,987		
Prosper	M	151,779	1.600	775	21,633,738	5,433	25	74	1	2,343,034	13	22,087,766		
Wylie	F													
044 COLLINGSWORTH	Region 16	222,183	1.380	4,827	998,276	8,913	63	35	2	388,260	40	1,007,515		
Samnorwood	M	80,076	1.320	5,151	3,905,622	6,046	78	19	3	1,307,949	34	3,888,654		
Wellington	M													
045 COLORADO	Region 3	187,676	1.350	2,468	9,311,723	5,442	49	48	3	3,068,198	38	9,102,182		
Columbus	M	218,698	1.422	2,230	9,903,962	6,756	36	60	4	3,347,226	37	9,835,940		
Rice Cons	F	200,538	1.400	3,644	4,665,784	7,223	55	43	2	3,016,462	78	4,480,346		
Weimar	M													
046 COMAL	Region 13	265,474	1.768	1,253	60,559,850	5,948	23	75	2	11,082,974	22	61,148,858		
Comal	M	175,908	1.650	2,066	32,350,879	5,501	42	56	2	3,991,744	14	33,593,078		
New Braunfels	M													

"?" indicates that data for this item fall outside a reasonable range.

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**DISTRICT DETAIL**

BUDGETED EXPENDITURES												BUDGETED INSTRUCTIONAL EXPENDITURES						Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name		
45	8	4	10	22	11	1,764,746	7,774	896,469	3,949	73	9	5	0	10	3	042 COLEMAN		
51	9	6	8	18	7	2,294,782	7,996	1,263,853	4,404	80	12	4	0	4	0	Panther Creek Cons Santa Anna		
45	6	4	9	12	25	45,342,936	4,825	27,194,918	2,894	83	10	3	1	2	1	043 COLLIN		
54	7	5	9	18	5	4,867,552	5,713	2,797,345	3,283	70	10	12	1	5	1	Allen		
53	8	6	11	17	4	3,444,664	5,909	1,909,539	3,275	71	12	9	2	6	1	Anna		
47	5	5	8	15	20	5,427,671	5,471	3,205,605	3,231	65	17	11	1	4	1	Blue Ridge		
54	6	5	10	18	7	6,693,197	5,775	3,867,259	3,337	79	11	3	1	5	1	Celina		
56	5	4	7	15	13	6,126,674	5,157	3,953,469	3,328	81	10	4	1	4	0	Community		
41	5	4	10	14	25	20,092,316	4,492	11,116,054	2,485	69	13	6	5	3	3	Farmersville		
52	7	3	7	12	20	2,921,112	4,600	1,882,323	2,964	81	11	5	0	0	3	Frisco		
49	6	4	10	15	16	46,299,334	4,728	26,984,246	2,756	70	11	7	3	3	5	Lovejoy		
47	10	5	9	13	15	2,055,146	5,352	1,150,379	2,996	79	15	4	0	0	3	McKinney		
47	14	4	9	13	13	300,226,815	6,788	161,892,892	3,660	72	20	0	4	3	1	Melissa		
53	3	6	7	19	10	9,344,024	4,545	5,548,039	2,698	69	16	8	2	4	2	Plano		
50	5	4	11	12	17	4,783,964	5,251	2,881,008	3,162	69	10	13	4	2	1	Princeton		
48	7	5	12	16	12	19,344,766	4,858	10,660,543	2,677	74	15	4	1	5	1	Prosper		
																Wylie		
52	13	1	10	16	8	930,015	8,304	522,214	4,663	77	6	7	0	9	1	044 COLLINGSWORTH		
60	6	6	8	17	3	3,765,403	5,829	2,338,132	3,619	62	17	10	2	8	1	Samnorwood Wellington		
54	5	5	8	19	8	8,395,940	4,907	4,947,078	2,891	74	12	7	1	5	1	045 COLORADO		
51	6	6	11	20	6	9,265,790	6,320	5,005,254	3,414	71	16	8	1	5	0	Columbus		
54	7	5	7	13	15	3,809,494	5,897	2,407,760	3,727	64	17	7	1	10	1	Rice Cons Weimar		
51	5	5	8	18	13	53,318,770	5,237	30,994,691	3,044	73	15	1	2	5	3	046 COMAL		
51	6	5	10	17	11	29,834,682	5,073	17,247,691	2,933	66	13	8	7	5	1	Comal New Braunfels		

"n/a" indicates "not applicable" or "not available."







**DISTRICT DETAIL**

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)					PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)					27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
<b>047 COMANCHE</b>														
90.4	94.3	94.4	94.6	LT 5	83.9	93.1	100.0	86.3	54.4	14.0	923	20.1	Comanche	
82.3	86.3	94.7	91.7	n/a	74.1	86.2	LT 5	75.4	38.9	7.1	935	21.0	De Leon	
78.3	85.5	88.9	84.3	n/a	66.7	80.9	n/a	67.4	33.3	LT 5	LT 5	LT 5	Gustine	
67.6	93.9	81.3	75.0	LT 5	66.7	68.4	LT 5	62.5	?	14.3	939	LT 5	Sidney	
<b>048 CONCHO</b>														
82.9	92.4	76.6	93.0	LT 5	68.9	95.3	n/a	71.9	36.4	25.0	LT 5	18.3	Eden Cons	
80.5	86.0	90.7	88.5	n/a	72.2	86.3	n/a	70.0	72.7	37.5	LT 5	21.1	Paint Rock	
<b>049 COOKE</b>														
84.7	91.3	94.8	89.9	LT 5	61.5	85.7	71.4	71.7	54.8	26.1	1088	20.6	Callisburg	
91.4	96.2	93.0	94.6	n/a	100.0	90.9	LT 5	87.8	66.7	28.6	1019	21.9	Era	
81.7	89.3	85.7	88.5	72.8	68.8	85.7	84.2	75.2	53.3	29.8	1014	19.4	Gainesville	
92.1	96.5	96.1	94.8	LT 5	LT 5	91.9	100.0	88.9	90.6	44.8	1062	20.3	Lindsay	
95.9	98.6	98.8	96.8	n/a	LT 5	96.3	LT 5	92.7	92.6	52.0	1078	22.2	Muenster	
94.7	94.6	100.0	97.4	n/a	LT 5	94.4	n/a	90.0	n/a	n/a	n/a	n/a	Sivells Bend	
93.5	97.3	98.4	95.6	n/a	87.5	93.9	n/a	90.5	55.0	27.3	1002	n/a	Valley View	
48.7	60.5	57.1	68.4	n/a	n/a	48.6	LT 5	44.0	n/a	n/a	n/a	n/a	Walnut Bend	
<b>050 CORYELL</b>														
80.2	89.4	91.5	85.8	74.0	79.9	83.2	79.6	72.9	51.1	27.1	980	21.6	Copperas Cove	
84.0	93.1	93.8	89.0	n/a	82.6	83.7	LT 5	81.9	47.6	20.0	LT 5	21.0	Evant	
87.1	93.8	94.9	91.9	74.6	82.5	88.3	LT 5	81.8	54.7	22.7	986	20.9	Gatesville	
87.6	94.4	100.0	91.0	n/a	n/a	89.2	LT 5	82.4	66.7	25.0	939	n/a	Jonesboro	
87.7	93.8	97.1	91.0	n/a	82.4	89.1	n/a	83.9	60.0	16.7	LT 5	20.3	Oglesby	
<b>051 COTTLE</b>														
81.5	89.2	93.8	88.1	71.4	63.6	91.5	n/a	72.0	48.0	25.0	LT 5	19.9	Paducah	
<b>052 CRANE</b>														
91.8	95.1	96.1	96.2	88.2	89.2	95.1	LT 5	89.7	58.9	33.3	1064	20.6	Crane	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



**STAFF**

County Number, Name, Region, District Name, SSA Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
<b>047 COMANCHE</b>	<b>Region 14</b>														
Comanche	169	96	1	2	2	57	15	23	53,280	48,750	31,180	32,057	10	8.3	14.5
De Leon	114	66	1	3	3	58	13	22	57,000	50,874	37,588	32,118	5	6.8	11.7
Gustine	38	23	3	3	4	59	8	23	54,000	44,290	33,841	29,977	13	6.1	10.4
Sidney	23	14	4	2	4	59	18	13	51,399	49,059	?	34,971	9	6.1	10.3
<b>048 CONCHO</b>	<b>Region 15</b>														
Eden Cons	70	37	1	2	5	54	7	30	75,000	43,406	36,888	33,192	26	5.4	10.1
Paint Rock	31	18	3	4	1	57	10	25	57,784	38,905	31,640	30,779	16	5.1	9.1
<b>049 COOKE</b>	<b>Region 11</b>														
Callisburg	135	79	1	2	3	58	10	26	70,000	49,666	36,659	32,955	1	8.0	13.6
Era	60	38	2	3	3	64	8	20	54,075	42,828	37,545	31,405	2	6.5	10.3
Gainesville	370	204	1	3	4	55	16	21	69,778	51,269	40,487	35,572	8	7.8	14.2
Lindsay	57	38	2	3	4	67	8	16	67,000	47,748	39,277	34,729	0	9.1	13.7
Muenster	59	37	2	3	3	63	8	21	70,000	44,600	35,060	32,859	0	7.8	12.5
Sivells Bend	12	7	1	2	1	57	8	32	?	?	?	31,742	8	5.4	9.6
Valley View	85	50	2	3	8	59	12	15	49,731	39,540	37,986	31,633	3	7.1	12.2
Walnut Bend	10	5	5	5	0	48	19	24	48,000	48,000	0	27,445	10	6.2	12.9
<b>050 CORYELL</b>	<b>Region 12</b>														
Copperas Cove	1,108	513	1	2	7	46	12	31	69,914	54,332	41,913	30,544	17	6.5	14.1
Evant	47	25	2	2	0	54	14	28	56,000	41,000	0	32,584	2	6.2	11.6
Gatesville	318	164	1	2	5	51	12	29	56,500	45,702	36,920	32,435	6	7.8	15.2
Jonesboro	36	20	3	3	3	55	8	28	53,560	47,380	35,940	34,834	6	6.4	11.5
Oglesby	24	17	4	4	19	69	4	0	53,000	41,499	15,871	29,083	8	7.3	10.6
<b>051 COTTLE</b>	<b>Region 17</b>														
Paducah	74	37	1	2	4	50	21	22	60,000	65,449	26,926	35,612	13	5.3	10.6
<b>052 CRANE</b>	<b>Region 18</b>														
Crane	163	89	2	2	9	55	9	22	52,978	61,354	43,137	38,412	14	6.7	12.3

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

County Number, Name,  
District Name

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)
<b>047 COMANCHE</b>														
1.0	26.9	12.3	14.0	15.9	0	3	96	1	74	12	3	1	6	5
4.5	25.6	14.4	23.1	6.4	0	2	98	0	67	15	10	1	6	0
4.4	33.9	10.4	13.3	36.4	0	4	96	0	55	20	13	2	9	1
0.0	14.6	18.3	22.0	7.2	0	0	93	7	80	7	0	0	12	0
<b>048 CONCHO</b>														
5.3	21.3	13.5	6.2	7.6	3	9	88	0	68	7	10	1	9	5
0.0	30.9	8.9	16.9	5.6	0	6	94	0	78	6	5	0	9	1
<b>049 COOKE</b>														
2.5	29.1	13.3	17.7	23.7	0	1	99	0	80	8	3	0	6	3
0.0	28.9	10.9	18.4	11.2	0	0	100	0	79	5	5	0	10	0
3.9	18.7	15.8	25.1	9.6	2	0	97	1	74	12	5	3	5	0
2.6	10.6	14.8	15.8	20.3	0	0	100	0	83	4	0	0	10	2
0.0	22.3	11.9	16.5	7.3	0	0	100	0	79	8	3	0	10	0
42.9	28.6	8.9	28.6	0.0	0	0	100	0	76	14	9	1	0	0
0.0	34.1	9.5	12.7	15.7	0	1	99	0	87	6	2	1	0	4
0.0	80.0	6.2	20.0	40.1	0	0	100	0	65	14	20	0	0	1
<b>050 CORYELL</b>														
6.2	43.7	10.2	18.8	18.8	6	6	87	2	76	12	4	0	4	4
2.0	36.4	13.9	8.0	9.3	0	0	100	0	78	9	3	0	10	0
3.1	29.3	14.6	20.7	12.3	2	1	98	0	77	9	6	1	5	2
0.0	5.0	16.0	0.0	5.0	0	0	100	0	78	5	0	0	15	1
0.0	41.8	10.2	16.4	34.2	0	6	94	0	74	12	3	0	10	1
<b>051 COTTLE</b>														
0.0	16.2	16.9	18.5	5.4	0	5	95	0	80	5	3	0	11	0
<b>052 CRANE</b>														
0.0	17.9	14.4	10.2	14.5	1	4	94	0	80	7	1	1	8	4

"n/a" indicates "not applicable" or "not available."



County Number, Name, Region,  
District Name, SSA Status

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
047 COMANCHE	Region 14												
Comanche	M	100,119	1.060	3,282	6,405,559	4,585	69	26	4	5,554,715	101	6,319,747	
De Leon	F	125,025	1.230	3,375	4,270,705	5,525	65	31	4	779,509	19	4,243,600	
Gustine	M	85,842	1.424	4,808	1,627,555	6,955	76	20	5	828,302	54	1,600,266	
Sidney	M	73,290	1.320	6,093	1,139,185	8,079	83	14	3	417,686	44	965,820	
048 CONCHO	Region 15												
Eden Cons	M	237,250	1.500	3,290	2,874,184	7,624	46	51	3	932,320	34	2,689,178	
Paint Rock	M	245,213	1.220	483	1,089,772	6,727	52	45	3	491,349	37	1,307,965	
049 COOKE	Region 11												
Callisburg	M	178,525	1.500	2,814	5,543,971	5,157	55	43	2	1,800,585	29	6,506,377	
Era	M	79,878	1.309	4,154	2,481,218	6,362	75	23	2	472,900	21	2,471,792	
Gainesville	F	156,221	1.445	2,568	16,109,624	5,565	53	43	4	4,855,979	33	15,731,187	
Lindsay	M	154,683	1.140	349	2,793,344	5,393	62	37	1	742,420	26	2,951,194	
Muenster	M	198,433	1.233	324	2,611,130	5,615	51	47	2	165,281	7	2,569,311	
Sivells Bend	M	484,890	1.190	1,032	476,758	7,116	18	80	2	86,100	14	641,795	
Valley View	M	98,928	1.300	507	3,533,470	5,850	71	27	2	469,346	14	3,533,469	
Walnut Bend	M	166,331	1.360	4,527	461,000	7,203	69	31	0	758,402	210	398,150	
050 CORYELL	Region 12												
Copperas Cove		79,895	1.428	3,199	39,673,602	5,481	59	24	16	12,154,081	32	43,593,302	
Evant	M	122,905	1.120	3,990	1,809,222	6,217	70	27	4	771,345	45	1,789,300	
Gatesville	M	92,438	1.500	3,588	13,325,088	5,343	69	28	3	3,172,086	27	13,121,072	
Jonesboro	M	112,473	1.270	4,575	1,660,879	7,221	73	25	2	210,950	13	1,567,842	
Oglesby	M	83,993	1.348	4,398	1,069,936	6,045	77	21	2	196,539	21	974,589	
051 COTTLE	Region 17												
Paducah	M	199,776	1.320	4,346	3,095,300	7,957	57	40	2	868,687	31	3,095,299	
052 CRANE	Region 18												
Crane		737,092	1.447	331	9,828,446	8,927	3	96	1	11,151,980	85	11,520,216	

"?" indicates that data for this item fall outside a reasonable range.

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DISTRICT DETAIL

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78.TOTAL OPERATING EXPENDITURES	79.TOTAL OPERATING EXPENDITURES PER PUPIL	80.TOTAL INSTRUCTIONAL EXPENDITURES	81.TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.	County Number, Name, District Name	
59	4	5	7	16	9	5,761,512	4,124	3,722,811	2,665	61	15	11	1	8	5	047 COMANCHE	
61	5	6	8	15	5	4,013,524	5,192	2,575,066	3,331	68	15	10	0	6	0	Comanche	
54	10	4	12	15	5	1,516,065	6,479	859,919	3,675	64	14	8	2	11	1	De Leon	
63	11	2	8	13	3	936,220	6,640	605,375	4,293	53	31	6	1	8	0	Gustine	
55	11	5	9	18	2	2,624,419	6,961	1,467,800	3,893	72	8	9	1	9	1	048 CONCHO	
53	15	4	9	16	3	1,265,470	7,812	699,582	4,318	77	7	6	0	9	0	Eden Cons	
55	6	5	14	19	0	6,473,977	6,022	3,600,632	3,349	69	17	4	0	6	5	Paint Rock	
59	5	5	7	16	7	2,292,946	5,879	1,451,337	3,721	79	11	5	0	4	1	049 COOKE	
57	6	6	10	14	7	14,576,339	5,035	8,927,098	3,084	73	13	6	3	6	0	Callisburg	
60	9	4	7	13	7	2,739,293	5,288	1,767,655	3,412	81	8	3	0	7	2	Era	
57	7	5	8	14	9	2,339,924	5,032	1,468,341	3,158	74	9	8	0	9	1	Gainesville	
41	10	5	6	11	27	469,819	7,012	265,331	3,960	80	20	0	0	0	0	Lindsay	
61	7	6	9	14	3	3,440,669	5,696	2,144,820	3,551	81	9	5	0	4	1	Muenster	
48	13	7	12	16	5	376,550	5,884	190,600	2,978	98	2	0	0	0	0	Sivells Bend	
55	6	4	10	16	9	39,488,687	5,456	23,809,350	3,289	76	12	7	1	3	1	Valley View	
54	9	4	9	18	6	1,688,362	5,802	963,040	3,309	74	10	9	1	6	0	Walnut Bend	
50	5	6	12	19	9	11,903,566	4,773	6,555,136	2,628	84	8	2	0	6	0	050 CORYELL	
55	9	3	9	17	6	1,472,137	6,401	869,158	3,779	73	13	6	0	7	1	Copperas Cove	
57	11	5	9	13	6	919,971	5,198	552,261	3,120	78	5	4	0	12	0	Evant	
57	7	4	7	17	8	2,856,283	7,343	1,750,859	4,501	65	12	11	1	10	1	Gatesville	
44	6	3	6	18	23	8,879,516	8,065	5,052,680	4,589	100	0	0	0	0	0	Jonesboro	
																Oglesby	
																051 COTTLE	
																Paducah	
																052 CRANE	
																Crane	

"n/a" indicates "not applicable" or "not available."





DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS										16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)		
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (97-98)			14. ANNUAL DROP- OUT RATE (97-98)	15. LONGITUDINAL DROP-OUT RATE (CLASS OF 1998)
053 CROCKETT Region 15 Crockett County Cons CSD M	RE	4	977	0	60	39	1	51.1	9	10	20	5	96.3	0.8	12.0	77	95.2
054 CROSBY Region 17 Crosbyton M	AA	5	507	7	58	35	0	64.3	19	14	46	20	95.8	0.3	17.5	27	93.5
Lorenzo F	AA	2	430	7	67	27	0	73.7	20	12	33	11	95.2	1.8	21.6	30	90.9
Rails M	AA	4	683	2	70	27	0	76.4	18	9	25	12	96.2	0.0	25.7	48	78.7
055 CULBERSON Region 18 Culberson County Allamoore M	RE	4	795	0	80	18	2	77.4	11	9	23	7	96.2	0.0	0.0	49	100.0
056 DALLAM Region 16 Dalhart M	RE	5	1,576	3	29	67	1	50.8	16	6	12	4	95.4	1.0	8.3	92	96.0
Texline M	RE	1	178	0	27	73	0	51.1	14	8	40	8	96.0	0.0	5.6	17	94.1
057 DALLAS Region 10 Carrollton Farmers Branch	AA	36	22,420	9	29	48	14	28.5	11	17	20	10	95.9	1.0	11.6	1,015	95.2
Cedar Hill	AA	9	6,144	37	13	47	3	20.7	9	2	21	7	97.9	1.3	11.9	265	92.9
Coppell	EX	14	8,422	3	7	79	11	3.2	8	3	16	16	96.9	0.3	2.6	293	98.1
Dallas	AA	223	159,908	39	49	9	2	72.5	9	30	18	21	94.5	1.3	15.8	5,659	90.8
Desoto	RE	12	6,573	47	9	43	1	16.4	10	2	19	9	96.0	0.9	9.7	365	94.5
Duncanville	AA	16	10,398	40	16	41	3	34.1	11	4	30	10	94.8	0.7	9.5	681	94.3
Garland	RE	64	47,967	16	24	53	7	33.2	13	11	20	7	95.5	0.6	8.3	1,973	95.4
Grand Prairie	RE	31	19,183	13	43	39	5	44.4	15	10	15	7	96.0	1.8	17.6	846	90.3
Highland Park	EX	7	5,754	0	1	97	2	0.0	9	0	3	15	97.1	0.5	0.0	349	100.0
Irving	RE	34	27,651	14	42	37	7	50.5	12	24	20	8	95.7	1.1	13.3	1,194	92.7
Lancaster	AA	8	4,248	62	12	25	1	49.2	12	3	17	8	94.5	1.8	9.9	218	93.1
Mesquite	AA	41	31,379	15	15	66	4	28.0	14	4	22	6	95.1	0.9	11.8	1,457	93.2
Richardson	AA	54	34,202	21	17	53	9	30.9	11	15	19	4	96.0	1.2	9.5	1,899	94.4
Sunnyvale	RE	1	356	2	5	93	0	3.9	9	1	0	17	97.2	0.0	n/a	n/a	n/a
Wilmer Hutchins	AU	7	3,651	76	18	6	1	83.3	7	6	9	6	93.1	2.0	4.5	153	93.3

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

**DISTRICT DETAIL**

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)											COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
85.4	91.0	93.3	91.8	n/a	80.2	92.4	LT 5	78.9	54.9	15.4	898	18.9	053 CROCKETT Crockett County Cons CSD		
72.5	80.1	88.0	83.3	33.3	62.9	89.7	n/a	64.7	60.0	33.3	LT 5	21.8	054 CROSBY Crosbyton		
72.5	79.9	84.5	86.4	66.7	61.2	90.6	n/a	66.7	66.7	31.3	905	19.3	Lorenzo		
76.0	82.0	89.4	88.5	75.0	67.0	93.8	n/a	70.5	60.0	4.2	LT 5	16.9	Ralls		
85.0	88.3	95.6	94.8	n/a	82.8	93.8	LT 5	82.1	76.6	2.8	854	17.2	055 CULBERSON Culberson County Allamore		
86.1	93.5	91.3	92.2	69.2	78.4	89.0	85.7	80.5	79.7	23.8	LT 5	20.4	056 DALLAM Dalhart		
81.6	89.2	91.4	90.4	n/a	66.7	85.2	n/a	81.1	82.4	42.9	LT 5	22.4	Texline		
86.7	93.0	91.3	91.0	73.3	75.4	92.8	91.8	75.6	70.2	44.4	1084	22.0	057 DALLAS Carrollton Farmers Branch		
76.8	86.3	89.1	82.8	64.8	73.9	86.8	91.2	62.4	84.6	27.3	1008	21.1	Cedar Hill		
92.9	96.4	96.0	95.7	77.8	83.8	94.1	93.0	70.3	88.7	44.2	1084	21.5	Coppell		
61.5	73.8	78.5	71.7	57.5	60.2	82.1	75.2	57.3	49.9	12.9	874	18.1	Dallas		
80.6	88.9	92.6	86.9	74.4	78.2	88.4	83.9	72.1	77.0	24.3	1024	19.9	Desoto		
79.3	87.8	92.5	85.7	69.3	76.6	89.4	86.8	71.6	69.6	30.6	999	21.1	Duncanville		
84.6	91.3	92.3	89.7	75.2	73.7	90.5	90.4	73.8	68.5	31.1	1010	20.9	Garland		
78.9	87.1	87.2	87.7	72.9	72.0	86.7	86.9	70.8	47.9	24.0	1006	19.8	Grand Prairie		
95.6	98.4	96.9	97.2	LT 5	86.5	95.6	97.9	n/a	?	61.3	1138	24.2	Highland Park		
84.0	89.6	93.4	89.6	76.0	76.7	91.3	93.4	77.0	56.1	32.8	1051	20.0	Irving		
64.3	79.0	82.4	73.7	59.9	61.8	78.3	90.9	58.1	55.1	43.9	913	18.3	Lancaster		
81.8	90.2	90.5	87.5	71.2	76.8	84.8	92.0	72.3	53.5	26.5	1044	20.0	Mesquite		
84.3	91.0	90.0	89.5	64.3	71.0	92.5	91.5	67.5	84.0	47.2	1087	22.8	Richardson		
91.8	97.0	89.7	97.8	LT 5	84.6	92.2	n/a	100.0	n/a	n/a	n/a	n/a	Sunnyvale		
52.8	69.4	73.3	62.9	52.2	54.1	57.1	LT 5	51.5	42.9	1.7	778	16.7	Wilmer Hutchins		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



**DISTRICT DETAIL**

Page 3 of 6		STAFF													
County Number, Name, Region, District Name, SSA Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
053 CROCKETT Region 15 Crockett County Cons CSD M	160	81	2	3	4	50	13	28	59,730	48,927	36,125	35,594	29	6.1	12.1
054 CROSBY Region 17 Crosbyton M Lorenzo F Ralls M	97 84 120	50 37 59	2 2 2	4 1 5	7 3 3	52 44 49	13 19 18	23 31 22	57,500 58,877 56,187	45,125 47,424 43,130	31,148 38,290 36,132	31,652 33,000 29,140	25 33 25	5.2 5.1 5.7	10.2 11.7 11.6
055 CULBERSON Region 18 Culberson County Allamoore M	116	65	2	3	10	56	7	23	50,960	47,691	33,607	33,266	45	6.8	12.3
056 DALLAM Region 16 Dalhart M Texline M	250 32	122 17	1 3	3 3	4 2	49 55	18 9	26 27	66,575 60,000	49,644 45,000	38,547 38,800	32,343 31,695	16 0	6.3 5.6	13.0 10.2
057 DALLAS Region 10 Carrollton Farmers Branch Cedar Hill Coppell Dallas Desoto Duncanville Garland Grand Prairie Highland Park Irving Lancaster Mesquite Richardson Sunnyvale Wilmer Hutchins	2,672 769 1,017 17,166 787 1,267 5,301 2,213 590 3,250 599 3,310 4,118 47 393	1,504 410 580 8,807 452 675 2,833 1,273 414 1,838 289 1,773 2,256 29 185	1 1 1 0 1 1 0 0 1 0 3 0 2 2 2	3 2 3 3 3 3 3 3 2 3 3 3 3 2 2 4	9 7 7 10 7 6 8 7 10 8 6 8 8 6 6	56 53 57 51 57 53 53 58 70 57 48 54 55 62 47	5 11 8 8 4 2 6 6 10 11 1 4 4 6 4 6	26 26 23 27 27 35 29 26 7 22 22 40 31 27 23 2	81,170 67,457 66,570 78,702 68,428 75,714 81,788 79,587 117,117 95,617 74,857 78,088 63,967 66,170 63,103	58,151 49,068 55,200 57,106 50,687 57,310 59,525 51,810 79,072 59,045 47,887 50,477 57,560 50,000 48,194	44,083 40,698 40,113 45,448 44,137 44,960 43,803 42,936 46,501 45,305 39,555 41,490 43,660 36,124 38,344	35,413 33,661 34,188 35,908 33,711 34,770 35,012 34,769 38,425 35,606 32,141 33,941 36,801 33,838 33,280	22 20 13 64 22 25 20 30 2 22 25 12 19 6 88	8.4 8.0 8.3 9.3 8.4 8.2 9.0 8.7 9.8 8.5 7.1 9.5 8.3 7.6 9.3	14.9 15.0 14.5 18.2 14.6 15.4 16.9 15.1 13.9 15.0 14.7 17.7 15.2 12.1 19.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

County Number, Name,  
District Name

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GRT)
1.2	23.6	13.0	15.6	15.8	0	14	86	0	75	5	4	2	8	6
3.5	35.6	11.5	7.0	27.4	0	6	92	2	76	9	2	2	11	0
2.7	27.1	11.9	21.4	23.6	0	5	95	0	84	3	3	3	7	1
0.0	47.5	8.0	6.8	36.2	0	3	97	0	81	7	5	0	7	0
0.0	36.1	10.4	6.2	15.2	0	33	67	0	84	5	0	3	4	3
5.8	35.1	12.6	20.1	15.1	0	4	96	0	72	10	11	2	3	2
0.0	34.3	13.6	24.2	11.9	0	0	100	0	88	12	0	0	0	0
5.2	45.9	10.0	28.3	20.3	4	8	87	2	79	5	2	8	5	0
2.7	46.2	9.7	21.9	24.6	8	2	89	1	85	7	1	1	5	0
1.7	39.8	9.8	27.3	17.5	1	1	95	2	81	6	1	2	2	7
2.6	38.6	13.0	33.4	22.4	40	12	47	2	67	7	0	17	4	4
9.9	43.0	10.6	24.3	25.1	11	4	85	1	80	8	4	1	3	5
8.4	43.0	11.2	26.2	24.8	13	2	84	1	78	7	1	2	6	6
7.7	40.4	11.4	29.3	15.2	6	6	87	1	68	10	5	6	3	7
10.3	42.4	10.8	22.6	16.6	8	10	80	1	84	6	2	0	4	3
0.0	41.0	11.1	59.4	20.0	0	1	99	0	87	6	0	0	1	6
7.9	46.5	10.4	28.8	18.6	3	7	88	1	60	12	3	15	3	7
9.6	52.5	8.7	18.4	36.0	11	2	86	0	85	4	1	0	6	3
2.8	45.3	10.2	47.0	15.7	3	3	93	1	78	10	2	2	4	4
2.7	38.4	11.1	32.9	21.7	4	3	92	1	75	10	2	5	2	7
0.0	21.8	11.7	38.8	10.2	0	1	99	0	100	0	0	0	0	0
11.4	38.5	11.2	18.1	26.7	79	1	19	1	90	4	0	1	5	1

"n/a" indicates "not applicable" or "not available."



**DISTRICT DETAIL**

Page 5 of 6	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
053 CROCKETT Crockett County Cons	Region 15 M	768.857	1.389	341	7,372,682	7,546	7	91	2	4,143,861	37	8,309,226	
054 CROSBY Crosbyton	Region 17 M	108,596	1.445	6,049	3,953,250	7,797	71	26	3	774,838	21	3,783,258	
Lorenzo	F	135,817	1.400	4,600	3,068,394	7,136	66	29	5	1,426,559	49	2,933,742	
Ralls	M	111,806	1.280	4,171	4,877,081	7,141	70	25	4	2,449,189	52	4,849,914	
055 CULBERSON Culberson County Allamoore	Region 18 M	253,516	1.441	1,617	5,435,500	6,837	32	64	4	1,228,108	24	5,391,701	
056 DALLAM Dalhart	Region 16 M	185,681	1.350	2,425	8,517,947	5,405	49	47	4	2,012,715	23	9,847,612	
Texline	M	363,610	1.285	2,469	1,348,344	7,575	35	63	2	541,634	42	1,334,842	
057 DALLAS Carrilton Farmers Branch	Region 10	455,243	1.538	309	144,975,297	6,466	7	91	2	28,129,597	17	149,773,147	
Cedar Hill		155,189	1.779	2,173	28,333,027	4,611	47	52	2	362	0	29,187,361	
Coppell		431,547	1.600	337	52,271,190	6,207	7	92	1	10,265,885	19	53,216,608	
Dallas		273,915	1.461	927	910,783,412	5,696	21	73	5	45,025,218	6	914,141,760	
Desoto		170,429	1.770	1,953	37,133,512	5,649	41	57	2	3,142,129	11	33,455,458	
Duncanville		203,497	1.680	1,610	59,202,660	5,694	32	66	2	7,210,819	14	59,658,948	
Garland		155,870	1.544	2,310	244,860,199	5,105	45	52	3	43,308,569	22	249,527,213	
Grand Prairie		127,853	1.508	2,997	100,423,478	5,235	59	41	0	23,956,194	26	104,322,407	
Highland Park		824,512	1.495	326	35,092,590	6,099	4	96	0	8,625,830	14	34,862,332	
Irving		249,947	1.678	1,202	157,902,926	5,711	23	74	3	36,714,771	26	165,965,987	
Lancaster		173,662	1.730	2,208	23,760,047	5,593	39	58	3	1,638,215	8	25,614,479	
Mesquite	F	127,476	1.580	2,701	182,354,959	5,811	50	48	2	37,138,969	28	175,345,035	
Richardson		397,480	1.625	330	211,996,395	6,198	7	93	0	49,812,386	23	215,925,319	
Sunnyvale	M	517,025	1.200	555	2,949,203	8,284	8	91	1	1,871,387	68	2,422,861	
Wilmer Hutchins		95,153	1.643	3,249	18,022,220	4,936	59	35	6	2,357,241	15	17,774,409	

"?" indicates that data for this item fall outside a reasonable range.

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**DISTRICT DETAIL**

County Number, Name,  
District Name

053 CROCKETT  
Crockett County Cons CSD

054 CROSBY  
Crosbyton  
Lorenzo  
Ralls

055 CULBERSON  
Culberson County Allamore

056 DALLAM  
Dalhart  
Texline

057 DALLAS  
Carrollton Farmers Branch  
Cedar Hill  
Coppell  
Dallas  
Desoto  
Duncanville  
Garland  
Grand Prairie  
Highland Park  
Irving  
Lancaster  
Mesquite  
Richardson  
Sunnyvale  
Wilmer Hutchins

**BUDGETED INSTRUCTIONAL EXPENDITURES**

80. TOTAL INSTRUCTIONAL EXPENDITURES

81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL

82. % REGULAR EDUCATION

83. % SPECIAL EDUCATION

84. % COMPENSATORY EDUCATION

85. % BILINGUAL/ESL EDUCATION

86. % CAREER & TECHNOLOGY ED.

87. % GIFTED & TALENTED ED.

3,883,322

3,975

64

9

12

7

6

2

2,171,452

4,283

67

14

6

1

9

3

1,542,932

3,588

62

8

22

1

6

1

2,623,477

3,841

64

7

22

1

6

0

2,839,806

3,572

62

7

26

0

3

2

5,293,569

3,359

67

15

10

3

4

0

721,040

4,051

75

7

6

1

10

1

72,648,596

3,240

94

3

1

1

1

0

17,581,013

2,861

79

11

3

1

5

1

27,106,998

3,219

81

11

3

2

1

3

488,884,391

3,057

61

9

20

3

5

2

18,319,711

2,787

82

9

2

0

4

2

30,284,242

2,913

79

12

3

1

5

0

126,602,679

2,639

65

13

7

7

4

4

55,244,599

2,880

74

10

5

6

3

1

20,286,806

3,526

100

0

0

0

0

0

88,416,110

3,198

60

13

10

11

4

3

10,706,371

2,520

74

11

9

1

5

1

75,547,221

2,408

73

11

9

2

4

2

106,719,384

3,120

76

12

2

7

2

1

1,325,318

3,723

94

0

2

0

3

3

8,445,427

2,313

69

9

15

1

6

1

**BUDGETED EXPENDITURES**

72. % INSTRUCTIONAL

73. % CENTRAL ADMINISTRATIVE

74. % SCHOOL LEADERSHIP

75. % PLANT SERVICES

76. % OTHER OPERATING

77. % NON-OPERATING

78. TOTAL OPERATING EXPENDITURES

79. TOTAL OPERATING EXPENDITURES PER PUPIL

47

6

4

13

18

12

7,352,877

7,526

57

10

5

12

16

0

3,775,258

7,446

53

9

6

13

19

2

2,888,543

6,718

54

7

6

11

19

3

4,715,098

6,904

53

7

5

10

18

8

4,974,932

6,258

54

6

5

10

18

6

9,247,603

5,868

54

12

6

8

16

4

1,274,802

7,162

49

5

5

11

15

15

127,117,457

5,670

60

5

5

12

13

5

27,757,257

4,518

51

6

5

11

14

13

46,075,441

5,471

53

6

6

12

14

8

837,840,931

5,240

55

7

6

6

13

14

28,833,634

4,387

51

6

6

11

16

11

53,203,069

5,117

51

4

5

9

13

18

204,965,585

4,273

53

6

5

11

16

10

93,707,837

4,885

58

8

4

10

10

9

31,686,240

5,507

53

6

5

9

12

14

143,038,180

5,173

42

7

5

11

14

21

20,257,614

4,769

43

5

5

12

16

19

141,237,691

4,501

49

8

6

12

11

13

186,864,099

5,464

55

12

3

8

13

10

2,186,433

6,142

48

7

6

16

18

5

16,852,849

4,616

"n/a" indicates "not applicable" or "not available."





DISTRICT DETAIL	STUDENTS										3. TOTAL STUDENTS	2. TOTAL NUMBER OF SCHOOLS	1. ACCOUNTABILITY RATINGS	
	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (97-98)				14. ANNUAL DROPOUT RATE (97-98)
058 DAWSON Dawson Klondike Lamesa Sands	0 0 5 0	36 28 68 53	64 71 27 47	0 1 0 0	46.9 31.7 60.2 53.8	11 15 15 10	15 4 9 11	46 19 21 22	5 9 4 3	95.9 96.3 94.9 96.5	0.0 0.0 0.1 0.0	0.0 0.0 13.8 n/a	15 10 138 n/a	100.0 100.0 88.8 LT 5
059 DEAF SMITH Hereford Walcott	2 0	74 46	24 54	0 0	66.0 62.5	12 11	13 2	25 0	4 6	96.1 97.2	1.2 n/a	18.0 n/a	271 n/a	87.5 n/a
060 DELTA Cooper Fannindel	16 33	2 5	82 61	1 1	41.4 63.1	18 24	0 3	21 20	9 9	95.3 95.7	1.5 1.8	7.4 29.4	51 12	92.9 76.5
061 DENTON Argyle Aubrey Denton Krum Lake Dallas Lewisville Little Elm Northwest Pilot Point Ponder Sanger	1 0 11 2 5 6 45 1 15 3 2 2	4 7 19 8 8 10 25 8 13 7 8	94 92 68 89 86 80 73 89 82 92 89	1 0 2 1 2 6 1 2 1 1 1	10.8 17.6 35.4 23.5 13.6 9.3 40.1 22.2 31.1 19.6 26.2	15 16 13 16 13 13 16 11 15 13 18	2 3 8 3 1 4 10 2 8 2 2 2	2 19 19 16 15 18 22 23 25 21 20	20 4 11 6 9 6 7 11 10 8 9	96.8 94.9 94.9 96.4 95.7 96.4 95.1 95.2 95.5 95.7 96.1	0.0 0.2 0.4 0.7 0.1 1.0 1.1 2.1 1.1 1.1 0.8	n/a 0.0 11.6 16.1 3.8 5.7 10.5 8.7 2.9 10.5 5.6	n/a 57 615 40 126 1,672 72 244 65 30 119	n/a 100.0 93.0 86.8 97.9 96.9 94.0 94.6 95.7 90.6 95.3
062 DEWITT Cuero Meyersville Nordheim Westhoff	15 0 2 0	36 8 50 35	49 91 48 65	0 1 0 0	51.8 14.4 65.8 78.3	13 8 18 10	1 0 3 5	27 0 22 0	5 4 2 15	96.1 97.9 94.5 97.9	0.2 0.0 3.0 0.0	11.9 n/a 38.5 n/a	142 n/a 8 n/a	96.3 n/a 80.0 n/a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

DISTRICT DETAIL

TAAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)					PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)					27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name	
058 DAWSON														
91.1	95.5	90.7	94.4	n/a	83.3	96.3	n/a	84.6	75.0	44.4	n/a	22.4	Dawson	
87.8	94.2	92.7	90.0	n/a	71.4	94.3	n/a	81.1	?	36.4	LT 5	22.1	Klondike	
71.2	78.5	82.0	83.5	53.3	63.5	88.7	n/a	62.4	59.7	18.3	1064	19.3	Lamesa	
93.7	96.8	97.8	95.7	n/a	88.9	100.0	n/a	88.7	n/a	18.2	LT 5	19.8	Sands	
059 DEAF SMITH														
80.8	85.7	88.5	92.1	67.5	76.7	93.0	100.0	76.4	35.4	18.9	1081	19.3	Hereford	
75.8	82.5	58.8	87.7	n/a	66.7	83.3	n/a	70.3	n/a	n/a	n/a	n/a	Walcott	
060 DELTA														
78.5	85.2	92.8	85.9	60.0	58.3	81.5	100.0	71.1	80.0	21.9	LT 5	20.2	Cooper	
78.2	85.2	68.6	87.2	69.2	LT 5	81.7	n/a	70.0	44.4	LT 5	n/a	LT 5	Fannindel	
061 DENTON														
93.0	94.8	95.6	97.2	80.0	87.5	93.3	LT 5	87.1	n/a	n/a	n/a	n/a	Argyle	
87.1	92.1	96.5	92.8	n/a	72.4	88.0	LT 5	74.6	44.2	21.1	983	19.8	Aubrey	
81.7	88.9	88.5	88.2	60.0	67.8	87.4	88.7	66.2	75.7	36.7	1033	21.2	Denton	
78.9	89.0	84.7	87.5	66.7	60.0	80.5	LT 5	62.5	86.5	21.9	944	19.8	Krum	
85.9	91.7	89.1	92.0	83.8	81.3	86.3	85.3	78.9	61.0	16.7	944	21.1	Lake Dallas	
89.5	94.5	94.5	93.4	76.2	76.1	91.7	92.1	72.0	82.4	36.1	1065	21.1	Lewisville	
84.1	90.6	90.2	90.4	87.5	76.1	85.7	88.9	76.7	49.1	11.1	917	18.1	Little Elm	
79.0	86.8	86.7	85.8	84.6	68.6	79.6	82.9	65.1	70.0	28.9	1029	20.7	Northwest	
83.6	89.7	93.2	90.7	50.0	60.8	87.7	85.7	71.6	56.4	6.5	911	19.9	Pilot Point	
75.4	86.6	86.2	88.3	n/a	65.4	76.3	LT 5	58.0	77.8	28.6	1034	18.9	Ponder	
82.6	87.7	93.1	89.9	47.6	69.9	84.5	80.0	72.9	59.6	22.6	1009	19.7	Sanger	
062 DEWITT														
77.5	85.7	91.6	86.0	58.4	68.8	88.6	LT 5	66.2	64.1	29.3	1073	20.6	Cuero	
89.9	93.9	100.0	93.9	n/a	LT 5	90.3	LT 5	91.7	n/a	n/a	n/a	n/a	Meyserville	
61.7	71.7	84.0	71.2	LT 5	56.0	64.7	n/a	45.7	0.0	n/a	n/a	n/a	Nordheim	
94.1	93.9	100.0	100.0	n/a	100.0	92.0	n/a	92.6	n/a	n/a	n/a	n/a	Westhoff	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



DISTRICT DETAIL

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, SSA Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER	
058 DAWSON	Region 17															
Dawson	M	36	20	6	3	3	56	11	22	51,000	49,750	38,964	34,241	17	4.9	8.8
Klondike	M	47	23	2	4	1	48	11	34	56,000	47,843	42,327	34,549	28	5.4	11.2
Lamesa	F	358	172	1	2	3	48	15	30	69,305	49,002	37,144	31,792	40	7.1	14.8
Sands	M	40	19	3	2	3	48	15	29	64,234	44,456	42,690	36,123	13	6.1	12.6
059 DEAF SMITH	Region 16															
Hereford	M	639	319	1	3	6	50	13	26	60,507	44,328	38,991	32,153	36	6.7	13.5
Walcott	M	15	8	3	3	0	52	13	28	59,902	59,902	0	29,095	20	8.4	16.0
060 DELTA	Region 8															
Cooper	M	137	75	1	4	5	55	10	25	68,254	44,091	36,001	30,574	16	7.0	12.8
Fannindel	M	50	25	2	2	3	51	16	26	56,925	45,840	37,466	28,636	14	4.9	9.5
061 DENTON	Region 11															
Argyle	M	89	53	3	2	9	59	11	16	54,102	52,761	32,526	32,572	3	7.8	13.2
Aubrey	M	141	84	1	4	6	59	11	20	81,500	46,661	32,788	28,475	7	6.6	11.1
Denton	M	1,777	931	1	2	9	52	9	25	56,702	50,124	38,519	32,901	21	7.3	13.9
Krum	M	151	81	1	3	4	54	12	27	64,758	51,326	31,078	31,730	5	7.2	13.4
Lake Dallas	M	384	210	1	2	5	55	12	25	66,833	49,312	35,457	30,977	7	7.4	13.6
Lewisville	M	3,799	2,354	1	3	9	62	9	17	67,717	55,177	39,385	34,856	9	9.2	14.8
Little Elm	M	224	121	2	3	6	54	6	29	60,361	50,766	35,413	28,732	7	6.7	12.3
Northwest	M	604	358	1	3	8	59	8	22	74,339	62,379	43,336	34,234	2	8.2	13.8
Pilot Point	M	173	96	1	3	4	55	12	24	65,958	44,847	40,248	31,527	13	7.1	12.9
Ponder	M	92	58	1	2	3	63	6	24	60,000	48,000	27,702	27,273	2	6.4	10.1
Sanger	F	297	151	1	3	5	51	14	26	67,233	43,514	32,532	30,973	3	6.9	13.6
062 DEWITT	Region 3															
Cuero	F	344	152	1	3	8	44	18	27	60,223	47,448	38,531	32,815	25	5.8	13.2
Meyersville	M	19	10	2	2	7	54	10	25	57,803	57,803	30,380	34,247	5	8.2	15.2
Nordheim	M	29	17	2	0	2	58	21	17	46,416	0	37,999	34,563	28	4.0	7.0
Westhoff	M	12	6	4	0	0	48	32	15	50,000	0	0	33,662	0	4.8	10.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.



County Number, Name, Region,  
District Name, SSA Status

TAXES AND BUDGETED REVENUES		FUND BALANCES							BUDGETED EXPENDITURES											
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER		68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)								
058 DAWSON	Region 17																			
Dawson	M	698,910	1,490	336	1,645,400	9,296	3	95	2	987,222	68	984,218								
Klondike	M	604,637	1,430	330	2,290,120	9,088	7	92	1	1,538,535	65	2,239,273								
Lamesa	F	106,682	1,460	2,973	12,848,125	5,038	60	35	5	9,292,247	76	13,101,969								
Sands	M	383,208	1,500	774	1,614,759	6,728	11	86	3	478,925	29	1,738,014								
059 DEAF SMITH	Region 16																			
Hereford	M	108,980	1,389	2,936	22,476,963	5,211	61	34	5	3,248,658	13	26,167,020								
Walcott	M	239,643	0,976	4,075	758,305	5,924	53	42	5	66,678	10	752,305								
060 DELTA	Region 8																			
Cooper	M	73,421	1,447	4,255	5,498,092	5,745	74	23	3	1,421,258	31	5,375,507								
Fannindel	M	102,211	1,480	5,240	1,451,945	6,025	71	25	3	269,272	18	1,743,597								
061 DENTON	Region 11																			
Argyle	M	404,834	1,770	644	5,286,220	7,628	8	92	1	334,759	7	4,469,822								
Aubrey	M	141,250	1,580	3,632	5,985,677	6,429	60	39	2	1,118,611	20	6,270,130								
Denton	M	214,839	1,850	1,535	76,012,838	5,871	25	74	1	10,297,898	16	80,234,237								
Krum	M	100,630	1,640	3,984	6,128,658	5,628	64	34	1	2,455,419	45	6,026,035								
Lake Dallas	M	163,933	1,570	2,458	15,769,960	5,522	45	53	2	2,616,862	18	16,239,031								
Lewisville	M	238,914	1,610	1,184	194,218,904	5,570	24	75	1	19,273,696	11	202,238,689								
Little Elm	M	134,024	1,699	3,378	9,466,671	6,324	56	41	3	445,354	5	9,341,690								
Northwest	M	345,865	1,663	909	32,330,950	6,565	12	86	1	11,774,602	44	30,733,329								
Pilot Point	M	152,047	1,590	3,092	7,686,249	6,234	54	44	2	1,943,584	29	7,667,746								
Ponder	M	142,121	1,720	3,662	3,974,003	6,759	59	40	1	2,357,808	70	3,798,819								
Sanger	F	101,398	1,530	3,645	11,097,805	5,385	64	34	1	1,928,399	20	10,967,692								
062 DEWITT	Region 3																			
Cuero	F	83,744	1,500	3,893	12,549,772	6,247	68	28	4	4,611,345	39	11,969,533								
Meyersville	M	167,300	1,500	3,176	947,010	5,919	49	49	1	1,422,811	88	1,579,645								
Nordheim	M	249,827	1,444	4,625	1,058,035	9,043	54	43	3	461,575	46	1,025,910								
Westhoff	M	220,925	1,460	5,019	545,780	9,096	58	38	4	403,706	86	499,001								

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DISTRICT DETAIL

Page 6 of 6															
County Number, Name, District Name															
BUDGETED EXPENDITURES						BUDGETED INSTRUCTIONAL EXPENDITURES									
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78.TOTAL OPERATING EXPENDITURES	79.TOTAL OPERATING EXPENDITURES PER PUPIL	80.TOTAL INSTRUCTIONAL EXPENDITURES	81.TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.
058 DAWSON															
22	25	7	18	19	8	909,218	5,137	221,257	1,250	9	25	20	10	33	3
43	10	6	14	21	7	2,080,723	8,257	954,049	3,786	80	6	5	1	5	3
55	6	5	12	18	4	12,620,248	4,949	7,238,822	2,839	73	8	12	1	5	0
48	11	5	10	20	5	1,651,789	6,882	839,627	3,498	74	10	6	1	6	3
059 DEAF SMITH															
57	8	5	9	17	5	24,974,533	5,791	14,849,180	3,443	70	8	14	1	5	3
42	9	5	7	36	2	736,405	5,753	313,800	2,452	59	20	21	0	0	0
060 DELTA															
50	5	5	10	17	12	4,716,485	4,928	2,685,855	2,807	75	11	6	0	7	1
46	9	8	9	19	9	1,589,052	6,594	793,696	3,293	66	9	17	0	7	1
061 DENTON															
48	7	5	8	15	17	3,697,053	5,335	2,141,772	3,091	79	15	3	1	0	3
50	4	7	9	16	14	5,383,980	5,783	3,126,527	3,358	70	15	6	2	5	2
46	5	3	11	17	17	66,201,037	5,113	36,933,292	2,853	67	15	5	5	4	4
52	5	6	10	15	12	5,305,002	4,871	3,147,702	2,890	70	13	9	2	4	1
51	5	6	10	15	13	14,138,788	4,951	8,277,927	2,898	75	14	5	1	4	1
52	4	5	10	14	14	174,039,701	4,991	106,084,609	3,042	74	17	3	2	3	2
48	5	6	9	19	12	8,175,797	5,461	4,449,265	2,972	68	13	12	2	5	1
50	6	5	11	18	10	27,508,218	5,585	15,339,232	3,115	74	12	8	1	4	1
49	6	6	10	16	13	6,655,488	5,398	3,768,557	3,056	71	12	5	2	6	4
59	5	4	7	13	12	3,359,643	5,714	2,243,275	3,815	84	10	2	0	4	1
54	4	7	9	14	12	9,659,278	4,687	5,876,937	2,851	74	13	5	1	5	1
062 DEWITT															
59	5	4	8	19	5	11,362,621	5,656	7,010,748	3,490	66	15	9	1	5	5
36	6	3	7	12	36	1,013,145	6,332	568,900	3,556	77	17	4	0	0	1
66	11	0	8	13	3	999,910	8,546	674,674	5,766	71	14	9	0	7	0
52	13	5	8	14	8	460,972	7,683	260,059	4,334	81	6	10	1	0	2

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS												
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS			4. AFRICAN AMERICAN	5. HISPANIC	6. WHITE	7. OTHER	8. ECONOMICALLY DISADVANTAGED	9. SPECIAL EDUCATION	10. BILINGUAL/ESL EDUCATION	11. CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)
062 DEWITT Region 3 Yoakum M Yorktown M	AA	5	1,549	15	33	52	0	50.4	13	6	30	9	96.0	0.2	7.6	109	97.6
	AA	3	769	2	37	61	0	43.6	10	0	1	7	96.8	0.3	0.0	52	100.0
063 DICKENS Region 17 Patton Springs M Spur M	EX	1	146	0	28	71	1	84.2	20	7	43	8	96.5	0.0	0.0	12	100.0
	AA	1	316	8	32	60	0	61.4	19	0	37	7	95.0	2.3	25.0	17	88.5
064 DIMMIT Region 20 Asherton M Carrizo Springs Cons F	US	1	364	1	98	1	0	90.7	7	21	26	8	94.9	0.0	3.6	16	100.0
	AA	6	2,254	1	87	11	1	82.8	13	15	31	10	95.5	2.4	19.3	149	85.7
065 DONLEY Region 16 Clarendon M Hedley M	RE	3	513	12	8	79	1	42.7	14	3	22	9	97.0	0.8	19.2	41	88.2
	RE	1	174	0	10	88	2	60.9	10	0	28	0	97.4	3.4	0.0	8	100.0
066 DUVAL Region 2 Benavides M Freer M Ramirez CSD M San Diego F	AA	3	529	0	98	2	0	77.3	14	17	26	7	94.3	3.1	17.3	39	87.0
	RE	4	1,074	0	79	21	0	61.6	12	5	11	7	95.4	2.3	12.7	57	93.4
	RE	1	24	0	100	0	0	100.0	4	79	0	4	97.0	n/a	n/a	n/a	n/a
	AA	3	1,637	0	99	1	0	88.5	13	13	20	10	94.4	2.9	11.9	90	95.8
067 EASTLAND Region 14 Cisco M Eastland M Gorman F Ranger M Rising Star M	RE	4	898	3	11	85	1	52.3	22	1	22	8	95.5	1.1	16.7	60	82.9
	RE	3	1,237	1	14	84	2	39.7	14	3	22	7	95.9	0.5	17.8	54	89.0
	RE	2	456	0	30	69	0	59.9	15	10	43	8	97.1	0.9	6.9	21	96.0
	RE	2	470	2	22	75	1	57.9	20	3	34	8	96.5	1.7	15.7	32	86.4
	EX	2	233	0	11	89	0	60.5	22	5	27	22	96.6	0.0	5.3	15	100.0
068 ECTOR Region 18 Ector County	AA	42	28,389	5	52	42	1	57.7	12	12	23	9	94.7	3.4	29.2	1,348	80.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

DISTRICT DETAIL

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)					PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)					27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I. MEAN TOTAL SCORE	30. ACT. MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I. MEAN TOTAL SCORE	30. ACT. MEAN COMPOSITE SCORE	County Number, Name, District Name	
83.7	91.4	87.2	89.6	62.3	77.5	91.5	n/a	75.9	68.0	33.3	1014	21.0	062 DEWITT	
82.4	87.1	91.0	91.2	40.0	79.8	84.8	n/a	71.8	68.8	27.3	958	20.4	Yoakum Yorktown	
98.3	100.0	100.0	98.3	n/a	100.0	97.8	n/a	97.9	?	0.0	n/a	17.4	063 DICKENS	
69.0	81.4	85.1	79.1	27.3	65.8	76.3	n/a	62.2	?	5.3	LT 5	18.7	Patton Springs Spur	
50.7	73.2	78.9	54.6	n/a	51.8	LT 5	n/a	50.0	28.6	LT 5	n/a	LT 5	064 DIMMIT	
68.0	76.5	88.7	78.2	66.7	65.9	82.3	87.5	64.4	65.1	14.6	926	17.0	Asherton Carrizo Springs Cons	
89.8	92.5	98.3	97.5	62.5	86.7	93.2	LT 5	80.2	65.7	30.4	n/a	21.4	065 DONLEY	
84.0	86.1	86.7	88.6	n/a	16.7	89.0	LT 5	80.0	75.0	16.7	875	LT 5	Clarendon Hedley	
61.9	75.7	76.8	74.6	n/a	62.0	60.0	n/a	60.4	82.9	3.4	LT 5	16.7	066 DUVAL	
83.8	89.2	94.1	91.5	n/a	82.6	88.0	n/a	79.7	49.0	8.3	LT 5	18.4	Benavides Freer	
85.7	85.7	LT 5	85.7	n/a	85.7	n/a	n/a	85.7	n/a	n/a	n/a	n/a	Ramirez CSD San Diego	
60.5	71.4	77.0	73.0	LT 5	60.9	LT 5	0.0	57.5	61.4	3.9	n/a	15.9		
89.6	95.3	95.1	93.2	66.7	87.8	90.6	LT 5	84.0	56.3	25.9	992	22.1	067 EASTLAND	
85.8	92.4	93.0	92.4	100.0	80.0	86.7	62.5	77.1	78.3	22.2	967	21.4	Cisco Eastland	
90.5	93.5	95.5	94.6	n/a	78.6	95.5	n/a	88.4	76.5	30.8	1007	21.1	Gorman Ranger	
83.2	90.5	88.8	95.1	85.7	71.9	86.1	LT 5	78.0	?	7.4	983	18.1		
88.2	94.9	92.5	96.0	n/a	90.0	88.0	n/a	90.9	76.9	0.0	LT 5	16.1	Rising Star	
70.8	81.0	80.8	79.4	56.5	63.4	80.6	89.9	61.7	36.8	29.7	1008	21.8	068 ECTOR Ector County	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



**DISTRICT DETAIL**

Page 3 of 6

**STAFF**

County Number, Name, Region, District Name, SSA Status	STAFF														45. NUMBER OF STUDENTS PER TOTAL STAFF
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
062 DEWITT Region 3 Yoakum M Yorktown M	244 130	124 65	1 1	2 2	3 4	51 50	23 18	20 26	60,604 46,824	45,397 46,562	35,914 35,961	34,263 31,798	20 16	6.3 5.9	12.4 11.8
063 DICKENS Region 17 Patton Springs M Spur M	31 69	18 34	6 1	3 4	3 4	57 49	10 16	21 25	40,000 56,000	44,000 41,380	36,542 33,702	27,763 31,784	8 14	4.7 4.6	8.3 9.2
064 DIMMIT Region 20 Asherton M Carrizo Springs Cons F	62 386	30 164	2 2	2 3	0 5	48 43	14 18	34 31	55,000 53,147	48,000 46,971	0 37,776	32,449 33,176	86 76	5.8 5.8	12.1 13.7
065 DONLEY Region 16 Clarendon M Hedley M	95 31	55 19	1 5	2 2	4 1	57 61	16 10	20 21	64,000 31,124	48,333 44,250	36,296 24,931	32,878 26,635	9 2	5.4 5.7	9.4 9.2
066 DUVAL Region 2 Benavides M Freer M Ramirez CSD M San Diego F	111 167 10 150	42 90 3 109	1 1 0 1	3 1 10 6	6 2 0 7	38 54 30 72	13 12 30 10	40 29 30 4	70,000 65,882	35,895 56,786	28,094 43,216	34,176 36,177	95 74 90 95	4.7 6.4 2.4 10.9	12.6 11.9 8.0 15.1
067 EASTLAND Region 14 Cisco M Eastland M Gorman F Ranger M Rising Star M	136 161 72 84 41	71 88 37 41 22	1 1 1 1 2	3 2 3 2 4	3 4 2 2 1	52 55 52 49 54	18 12 16 20 15	22 26 26 25 24	59,791 65,802	45,167 51,352	36,333 34,171	31,834 31,810	10 7 4 8 10	6.6 7.7 6.3 5.6 5.6	12.6 14.1 12.2 11.5 10.4
068 ECTOR Region 18 Ector County	3,523	1,785	0	2	9	51	9	28	71,875	53,521	39,923	31,089	35	8.1	15.9

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283

TEACHERS

County Number, Name,  
District Name

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC. (INCLUDES GR1)	
062 DEWITT Yoakum Yorktown	0.0 1.5	13.3 27.7	16.7 12.9	25.7 16.9	6.5 23.0	1 0	2 6	97 94	0 0	74 84	7 2	1 0	8 7	3 2	
063 DICKENS Patton Springs Spur	0.0 14.6	47.9 35.0	6.8 11.7	17.0 14.6	0.0 28.3	0 0	3 3	97 94	0 3	77 81	2 6	2 0	13 11	0 0	
064 DIMMIT Asherton Carrizo Springs Cons	10.0 10.3	40.0 24.0	11.3 13.2	23.3 15.7	17.8 16.4	0 1	87 66	13 33	0 0	89 67	7 4	0 12	1 7	3 3	
065 DONLEY Clarendon Hedley	7.3 0.0	22.0 36.3	12.3 9.4	28.6 0.0	25.7 5.6	0 0	5 100	95 0	0 0	76 76	8 6	7 0	9 17	0 0	
066 DUVAL Benavides Freer Ramirez CSD San Diego	0.0 3.3 0.0 5.2	14.2 15.6 33.3 29.5	18.4 15.5 7.0 12.3	50.0 28.9 0.0 15.5	20.8 3.4 40.0 26.7	0 0 0 1	93 66 67 92	7 34 33 6	0 0 0 0	67 86 67 83	6 1 0 2	10 1 28 3	6 3 0 3	0 2 5 3	
067 EASTLAND Cisco Eastland Gorman Ranger Rising Star	0.0 1.1 0.0 0.0 4.5	26.0 26.2 44.0 23.1 31.2	12.5 12.9 10.6 13.7 12.3	16.9 12.5 10.7 30.5 15.4	13.6 14.3 17.1 23.4 22.5	0 2 0 0 0	1 3 0 2 4	99 94 97 98 96	0 0 3 0 0	75 79 74 81 65	8 7 8 7 12	8 6 4 4 11	0 1 2 0 2	6 5 11 7 8	2 1 1 1 1
068 ECTOR Ector County	8.5	41.5	10.5	16.1	15.9	4	17	78	1	68	9	4	10	5	4

"n/a" indicates "not applicable" or "not available."



**DISTRICT DETAIL**

Page 5 of 6	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
County Number, Name, Region, District Name, SSA Status	062 DEWITT	Region 3											
	Yoakum	M	121,222	1,500	3,353	8,741,579	5,643	62	35	3	2,238,630	23	10,166,237
	Yorktown	M	105,508	1,486	3,907	4,677,546	6,083	68	29	3	1,245,336	29	4,879,586
063 DICKENS	Patton Springs	M	108,133	1,500	7,611	1,511,930	10,356	76	20	4	1,389,167	82	1,662,585
	Spur	M	208,712	1,260	4,554	2,557,201	8,092	58	38	4	745,489	29	2,612,759
064 DIMMIT	Asherton	M	42,948	1,584	5,089	1,918,650	5,271	73	21	6	-939,029	0	2,709,145
	Carrizo Springs Cons	F	89,134	1,617	3,992	14,204,900	6,302	69	25	6	1,419,554	11	13,811,666
065 DONLEY	Clarendon	M	162,961	1,200	4,356	3,505,722	6,834	61	37	2	916,079	27	3,575,311
	Hedley	M	127,821	1,320	5,323	1,250,359	7,186	69	28	3	486,637	42	1,238,864
066 DUVAL	Benavides	M	241,413	1,500	3,437	4,187,560	7,916	46	51	3	-1,150,238	0	3,269,866
	Freer	M	185,319	1,490	2,793	6,572,862	6,120	51	46	3	1,232,053	20	6,560,420
067 EASTLAND	Ramirez CSD	M	687,488	1,500	985	279,653	11,652	11	85	4	-19,780	0	270,882
	San Diego	F	60,325	1,450	4,741	9,290,225	5,675	85	15	0	-978,644	0	7,960,750
068 ECTOR	Cisco	M	101,740	1,330	4,178	5,391,002	6,003	70	26	4	1,182,610	24	5,229,764
	Eastland	M	130,353	1,315	2,960	6,228,946	5,036	61	36	2	1,121,974	19	6,239,615
068 ECTOR	Gorman	F	91,208	1,300	3,819	2,394,915	5,252	73	24	4	485,360	22	2,360,840
	Ranger	M	123,076	1,370	546	3,016,679	6,418	69	28	3	193,656	7	3,010,279
	Rising Star	M	108,777	1,300	4,688	1,536,957	6,596	73	23	4	342,638	23	1,593,416
	Ector County		131,196	1,538	2,482	140,639,025	4,954	55	41	4	31,004,536	23	145,622,619

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

"n/a" indicates "not applicable" or "not available."

BUDGETED EXPENDITURES												BUDGETED INSTRUCTIONAL EXPENDITURES						Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name		
56	6	4	9	16	10	9,195,274	5,936	5,711,003	3,687	69	13	7	2	7	2	062 DEWITT		
53	6	5	9	19	8	4,491,212	5,840	2,594,160	3,373	77	7	9	0	5	1	Yoakum Yorktown		
45	9	3	12	13	18	1,368,585	9,374	742,579	5,086	69	7	13	0	11	0	063 DICKENS		
51	10	5	9	17	9	2,389,429	7,561	1,319,764	4,176	76	8	7	0	7	2	Patton Springs Spur		
35	7	4	6	13	35	1,749,200	4,805	938,350	2,578	50	10	28	3	8	1	064 DIMMIT		
55	7	5	11	20	2	13,524,177	6,000	7,573,875	3,360	65	9	10	7	6	2	Asherton Carrizo Springs Cons		
56	7	6	8	19	4	3,442,653	6,711	2,001,837	3,902	71	10	8	0	7	4	065 DONLEY		
56	10	6	9	18	1	1,231,864	7,080	695,832	3,999	70	8	9	0	13	1	Clarendon Hedley		
56	5	7	13	17	3	3,175,266	6,002	1,840,000	3,478	70	9	11	2	7	0	066 DUVAL		
52	9	4	12	21	1	6,468,933	6,023	3,407,451	3,173	71	8	17	1	3	0	Benavides Freer		
37	9	22	9	23	0	270,582	11,274	99,456	4,144	64	2	28	6	0	0	Ramirez CSD		
51	7	7	12	13	10	7,194,322	4,395	4,069,014	2,486	52	6	38	0	3	0	San Diego		
58	7	4	10	18	3	5,069,563	5,645	3,026,005	3,370	65	16	11	0	6	2	067 EASTLAND		
58	7	5	11	18	1	6,151,615	4,973	3,623,869	2,930	76	9	5	1	6	3	Cisco Eastland		
58	7	6	10	15	3	2,281,880	5,004	1,371,208	3,007	65	43	11	1	11	1	Gorman		
63	7	5	8	16	2	2,964,229	6,307	1,889,179	4,020	64	17	12	0	7	0	Ranger		
58	11	6	10	14	1	1,581,316	6,787	930,696	3,994	58	21	9	2	10	1	Rising Star		
51	6	5	11	19	8	133,820,695	4,714	73,647,483	2,594	71	11	4	10	4	0	068 ECTOR		
																Ector County		





DISTRICT DETAIL		STUDENTS											17. COMPLETION RATE (CLASS OF 1998)						
DISTRICT	DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)	
																			1. ACCOUNTABILITY RATINGS
069 EDWARDS	Region 15																		
Nueces Canyon Cons	M	EX	2	390	1	28	71	0	71.0	20	0	23	5	95.8	0.0	6.8	39	100.0	
Rocksprings	M	AA	2	430	1	74	25	1	74.2	14	25	24	3	96.1	0.9	5.9	28	93.3	
070 ELLIS	Region 10																		
Avalon	M	AA	1	253	4	39	57	1	62.8	21	2	24	6	96.3	0.0	0.0	15	100.0	
Ennis	M	AA	7	4,777	17	37	47	0	48.3	15	13	21	9	95.9	0.5	8.9	207	94.3	
Ferris	F	RE	4	1,882	12	35	53	0	49.1	19	6	14	5	95.8	0.5	4.3	83	98.0	
Italy	M	AA	2	650	23	14	62	1	50.8	25	4	17	9	96.3	0.6	5.1	47	96.4	
Maypearl	M	EX	3	799	2	20	78	0	34.8	23	3	23	6	95.5	0.0	0.0	27	100.0	
Midlothian	M	RE	6	4,061	3	10	87	1	18.4	13	2	28	9	96.5	0.2	5.3	201	97.7	
Milford	M	AA	1	181	27	20	53	0	66.3	20	0	20	7	96.6	2.5	20.8	11	86.7	
Palmer	M	AA	3	943	1	25	74	0	40.1	16	7	25	10	95.3	0.9	12.5	40	97.7	
Red Oak	M	AA	7	4,180	4	13	82	1	16.7	17	2	13	7	96.1	1.8	12.9	222	90.6	
Waxahachie	M	AA	9	5,589	17	21	61	1	35.5	12	5	32	8	96.1	0.7	7.1	334	96.7	
071 EL PASO	Region 19																		
Anthony	M	AA	2	803	0	95	5	0	84.9	8	17	17	2	96.4	6.6	8.2	55	94.9	
Canutillo	F	AA	7	4,550	0	94	6	0	80.0	8	39	23	7	95.8	4.9	23.2	190	87.6	
Clint	M	AA	10	7,000	1	93	6	0	87.0	8	36	14	5	95.8	1.2	13.3	291	92.5	
El Paso	M	AA	83	62,945	5	77	17	2	66.7	9	24	16	6	95.3	1.3	10.0	3,387	94.1	
Fabens	M	AU	6	2,819	0	97	3	1	96.3	7	32	8	4	96.4	6.4	27.4	92	83.3	
San Elizario	M	AA	6	3,625	0	99	1	0	96.2	8	54	14	5	96.6	1.9	13.7	110	89.0	
Socorro	M	RE	23	23,566	1	90	8	1	67.2	10	24	15	7	95.6	0.6	4.4	961	97.7	
Tornillo	M	AA	3	842	1	97	2	0	96.6	6	50	17	4	95.9	2.0	15.0	35	86.5	
Ysleta	M	UD	60	47,238	3	87	10	1	71.8	10	23	11	6	95.0	1.6	18.5	2,860	89.9	
072 ERATH	Region 11																		
Bluff Dale	M	EX	1	64	5	5	91	0	48.4	14	0	0	14	96.6	0.0	n/a	n/a	n/a	
Dublin	M	AA	4	1,511	0	37	62	0	59.2	10	9	16	8	95.6	0.5	8.2	65	97.3	
Huckabay	M	RE	1	250	0	25	75	0	39.2	18	3	27	2	96.1	0.9	20.0	7	80.0	
Lingleville	M	AA	1	254	0	43	56	2	56.7	18	17	27	4	96.4	0.0	18.8	13	84.6	
Morgan Mill	M	EX	1	94	0	7	92	1	52.1	11	0	0	19	96.2	0.0	n/a	n/a	n/a	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
88.9	94.4	100.0	93.0	LT 5	84.3	91.3	LT 5	86.1	63.3	5.3	LT 5	19.3	069 EDWARDS	
63.3	73.6	87.5	77.4	LT 5	55.9	85.4	LT 5	56.4	44.4	41.7	938	20.3	Nueces Canyon Cons Rocksprings	
62.2	71.6	77.1	79.4	LT 5	60.0	65.0	n/a	55.6	35.7	0.0	LT 5	LT 5	070 ELLIS	
79.8	87.0	92.0	86.8	58.5	74.3	88.8	100.0	69.6	68.8	18.5	1054	19.1	Avalon	
88.6	92.4	98.3	93.5	81.7	85.8	91.8	LT 5	84.8	79.7	6.8	868	LT 5	Ennis	
83.4	93.0	93.0	89.5	62.7	87.8	88.8	LT 5	76.6	59.0	17.4	997	19.6	Ferris	
92.8	95.8	100.0	94.5	80.0	90.0	93.6	LT 5	93.1	85.0	29.4	948	LT 5	Italy	
89.6	94.1	94.4	94.6	75.6	72.5	91.6	100.0	79.4	60.7	36.2	1040	22.1	Maypearl	
73.2	90.8	71.0	84.3	73.7	66.7	75.0	n/a	73.9	30.0	LT 5	LT 5	LT 5	Midlothian	
80.2	88.0	95.5	86.0	LT 5	70.4	83.4	LT 5	68.2	66.7	18.2	985	19.9	Milford	
77.1	87.0	85.2	84.5	66.3	60.3	80.1	81.3	60.7	73.1	25.6	985	20.9	Palmer	
83.6	90.0	94.3	90.1	61.7	77.4	89.8	88.9	69.3	53.5	25.1	989	20.4	Red Oak	
														Waxahachie
71.4	83.4	79.5	82.3	n/a	70.6	85.0	n/a	69.1	78.0	5.1	795	16.5	071 EL PASO	
63.0	75.9	74.8	74.9	66.7	61.8	80.3	LT 5	62.1	44.5	4.9	837	17.1	Anthony	
69.8	77.5	84.7	84.2	63.2	68.5	89.2	LT 5	67.7	39.6	3.7	832	16.9	Canutillo	
69.5	80.2	82.7	79.2	66.3	65.4	86.3	83.4	62.2	57.2	20.8	950	20.7	Clint	
64.7	73.2	81.0	80.3	n/a	64.1	84.2	60.0	64.4	58.3	10.2	852	18.0	El Paso	
49.0	61.1	69.5	65.6	LT 5	49.0	58.3	n/a	48.9	41.2	0.0	744	16.1	Fabens	
75.0	84.4	88.7	83.1	80.6	73.5	87.3	89.6	70.3	53.9	11.0	876	19.2	San Elizario	
43.0	56.3	57.9	60.3	LT 5	43.2	62.5	LT 5	42.5	48.5	6.3	853	16.2	Socorro	
82.1	88.8	90.4	90.1	78.6	81.2	90.1	81.5	80.1	59.6	8.7	864	18.9	Tornillo	
														Ysleta
94.4	97.1	90.9	100.0	LT 5	LT 5	93.8	n/a	87.5	n/a	n/a	n/a	n/a	072 ERATH	
76.5	82.5	88.1	87.6	LT 5	62.4	82.4	LT 5	67.5	65.0	5.1	888	18.0	Bluff Dale	
84.0	89.1	97.4	84.8	n/a	78.9	85.1	LT 5	91.4	?	14.3	n/a	19.4	Dublin	
71.3	82.1	80.4	78.6	n/a	66.7	73.8	LT 5	69.4	77.8	28.6	954	LT 5	Huckabay	
93.0	96.4	100.0	96.4	n/a	100.0	92.2	n/a	88.0	n/a	n/a	n/a	n/a	Lingleville	
														Morgan Mill

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.





TEACHERS

County Number, Name,  
District Name

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC. (INCLUDES GR1)
0.0	31.7	12.1	5.7	18.2	0	3	97	0	85	8	0	0	7	0
7.3	19.4	13.8	9.6	18.8	0	5	95	0	82	5	2	3	8	0
0.0	35.5	11.7	8.8	19.4	0	7	93	0	79	5	0	2	14	0
5.4	28.1	13.0	17.4	9.1	6	4	89	1	67	12	3	7	7	3
0.0	49.2	9.7	8.4	30.1	5	4	91	0	72	12	9	0	4	3
16.6	43.2	9.8	10.0	14.8	3	2	95	0	66	15	10	2	5	2
11.9	45.6	9.7	17.7	26.8	2	0	98	0	80	7	4	2	7	0
2.9	27.8	11.6	22.5	15.3	0	1	99	0	77	10	3	1	5	4
0.0	43.1	11.0	16.4	19.4	0	0	100	0	71	11	11	0	8	0
6.1	52.3	8.7	12.8	30.7	0	2	98	0	80	7	2	3	5	3
5.6	38.6	10.5	16.6	19.2	2	3	94	1	74	9	8	1	3	5
6.1	29.5	12.2	23.9	14.5	7	3	89	1	70	9	7	2	8	4
0.0	20.3	11.6	20.3	7.0	3	49	46	2	77	5	0	13	5	1
5.8	33.2	11.1	21.1	10.7	1	51	46	1	55	6	3	28	5	4
4.8	40.8	9.6	16.0	17.7	2	54	43	0	65	5	3	21	3	3
3.2	28.0	13.0	21.5	11.3	3	47	49	1	64	9	0	21	3	3
5.8	42.6	9.9	18.9	16.1	2	58	38	2	58	6	6	25	5	0
8.3	48.4	7.9	17.9	17.8	2	72	25	1	54	6	1	35	4	0
4.5	38.3	9.9	21.1	11.7	2	56	41	1	64	8	1	18	4	5
5.0	48.6	10.2	40.1	32.6	0	59	41	0	55	7	6	26	7	0
5.9	36.9	10.9	12.1	13.6	2	59	38	1	69	8	0	16	4	3
14.3	28.6	8.9	42.9	12.5	0	0	100	0	95	5	0	0	0	0
6.5	31.2	13.3	31.2	11.0	0	1	99	0	80	9	1	5	4	1
0.0	37.9	10.0	33.7	4.6	0	5	95	0	77	9	3	1	7	3
0.0	30.8	10.7	25.6	15.4	0	5	95	0	79	9	1	3	8	0
0.0	41.6	13.8	30.7	29.4	0	0	100	0	92	0	5	0	0	3

"n/a" indicates "not applicable" or "not available."



**DISTRICT DETAIL**

Page 5 of 6	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES		
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES				
County Number, Name, Region, District Name, SSA Status															
069 EDWARDS	Region 15														
Nueces Canyon Cons	M	210,172	1.360	3,754	2,519,769	6,461	55	42	3	578,287	26	2,393,326			
Rocksprings	M	385,749	1.260	2,038	3,720,170	8,652	37	60	3	1,344,279	36	3,686,953			
070 ELLIS	Region 10														
Avalon	M	66,674	1.360	509	1,763,100	6,969	61	37	2	838,202	59	1,454,194			
Ennis	F	151,835	1.500	2,494	25,818,349	5,405	50	47	3	2,302,178	10	26,174,087			
Ferris	M	75,045	1.530	4,227	9,916,892	5,269	72	23	4	3,096,031	36	9,516,867			
Italy	M	63,326	1.500	5,440	4,901,079	7,540	81	17	2	1,550,097	29	5,672,261			
Mayspearl	M	82,771	1.586	4,967	5,345,381	6,690	78	20	2	990,422	21	5,211,431			
Midlothian	M	228,192	1.640	1,633	24,029,901	5,917	33	66	1	739,299	4	24,029,912			
Milford	M	119,070	1.459	5,646	1,657,046	9,155	72	24	3	523,744	37	1,590,795			
Palmer	M	87,779	1.500	4,111	5,045,700	5,351	72	26	2	1,526,880	30	5,438,866			
Red Oak		109,288	1.570	3,155	21,566,711	5,160	61	38	1	5,803,956	31	21,446,142			
Waxahachie		170,746	1.501	2,192	28,573,406	5,112	47	53	0	4,630,592	18	29,861,786			
071 EL PASO	Region 19														
Anthony	M	114,926	1.580	3,731	4,769,252	5,939	63	31	5	2,790,516	61	4,849,463			
Canutillo	F	82,259	1.670	3,970	26,653,925	5,858	67	26	7	2,387,574	10	26,653,930			
Clint		44,470	1.643	4,329	39,525,710	5,647	81	14	5	7,989,688	22	41,293,769			
El Paso		127,204	1.654	2,752	173,405,831	2,755	100	?	0	49,372,506	16	348,454,516			
Fabens		37,386	1.460	4,284	16,041,898	5,691	82	11	7	4,193,501	28	16,063,890			
San Elizario		22,358	1.500	4,778	21,039,458	5,804	85	7	8	4,024,836	19	21,397,504			
Socorro		83,937	1.550	3,642	128,902,999	5,470	70	26	4	10,401,201	9	129,521,115			
Tornillo		39,103	1.480	5,602	5,628,495	6,685	76	19	5	1,169,042	23	5,441,977			
Ysleta		84,505	1.630	3,662	261,576,133	5,537	69	25	5	25,751,464	11	255,176,458			
072 ERATH	Region 11														
Bluff Dale	M	258,646	1.480	3,781	493,230	7,707	50	47	3	212,660	47	537,509			
Dublin	M	89,334	1.370	3,168	7,279,543	4,818	67	29	4	4,177,308	65	7,155,406			
Huckabay	M	164,769	1.210	3,283	1,386,239	5,545	59	38	3	910,266	63	1,505,677			
Lingleville	M	131,398	1.280	4,372	1,674,456	6,592	67	30	3	1,228,882	77	1,674,380			
Morgan Mill	M	218,223	1.142	2,705	422,257	4,492	49	47	4	283,260	61	484,227			

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

300

299

DISTRICT DETAIL

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name	
50	11	5	10	19	6	2,259,328	5,793	1,187,432	3,045	66	19	10	0	0	1	069 EDWARDS	
52	11	5	9	17	6	3,477,052	8,086	1,913,856	4,451	64	13	16	2	4	0	Nueces Canyon Cons Rocksprings	
63	8	7	7	14	2	1,430,674	5,655	909,067	3,593	72	17	9	0	3	0	070 ELLIS	
56	5	4	9	17	8	23,979,595	5,020	14,707,464	3,079	63	16	7	6	7	1	Avalon	
51	5	6	12	18	9	8,654,647	4,599	4,838,156	2,571	70	13	10	1	4	2	Ennis	
55	4	3	8	15	15	4,823,161	7,420	3,106,052	4,779	59	19	15	1	4	1	Ferris	
50	9	5	10	13	12	4,560,409	5,708	2,625,261	3,286	71	12	8	0	5	2	Italy	
52	5	6	8	15	13	20,888,562	5,144	12,598,501	3,102	75	13	6	1	5	0	Maypearl	
51	9	7	7	17	10	1,432,613	7,915	813,792	4,496	65	17	10	0	7	1	Midlothian	
52	8	7	10	15	8	4,991,238	5,293	2,836,098	3,008	71	12	8	1	7	1	Milford	
51	4	6	10	15	13	18,755,350	4,487	10,953,660	2,620	74	13	6	1	5	2	Palmer	
52	4	4	10	16	13	25,858,111	4,627	15,407,959	2,757	64	13	12	3	7	2	Red Oak	
																Waxahachie	
54	8	4	9	16	9	4,391,593	5,469	2,617,432	3,260	73	8	14	1	3	0	071 EL PASO	
47	8	5	10	17	13	23,164,956	5,091	12,639,242	2,778	75	9	8	2	5	1	Anthony	
49	5	5	11	16	13	35,774,118	5,111	20,191,907	2,885	59	8	14	15	2	1	Canutillo	
50	7	6	9	16	12	307,097,668	4,879	175,102,814	2,782	74	13	8	1	3	0	Clint	
53	6	5	11	16	9	14,609,788	5,183	8,439,644	2,994	80	5	9	2	3	0	El Paso	
47	9	6	14	20	4	20,534,211	5,665	10,122,884	2,793	45	9	10	33	3	1	Fabens	
49	5	5	11	17	13	113,065,714	4,798	63,573,632	2,698	71	12	10	1	5	0	San Elizario	
48	6	5	13	18	10	4,924,842	5,849	2,626,317	3,119	63	9	14	6	7	1	Socorro	
56	5	6	11	17	5	242,348,484	5,130	142,920,927	3,026	73	14	8	1	4	0	Tornillo	
																Ysleta	
46	13	4	10	12	15	457,402	7,147	245,957	3,843	77	13	10	0	0	1	072 ERATH	
56	6	4	8	17	7	6,632,408	4,389	4,042,110	2,675	71	10	8	5	5	1	Bluff Dale	
52	10	4	10	15	9	1,364,223	5,457	776,801	3,107	63	16	11	1	8	1	Dublin	
57	10	6	8	12	7	1,560,780	6,145	957,160	3,768	75	11	12	0	1	0	Huckabay	
62	15	0	8	12	2	472,201	5,023	299,035	3,181	79	8	12	0	0	1	Lingleville	
																Morgan Mill	

"n/a" indicates "not applicable" or "not available."





DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS										
	4. % AFRICAN AMERICAN	5. % HISPANIC			6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)
072 ERATH Region 11 Stephenville Three Way	AA	1	16	82	1	28.8	12	5	18	7	95.9	0.3	8.4	193	96.0
	RE	0	52	49	0	65.2	18	24	0	0	97.3	n/a	n/a	n/a	n/a
073 FALLS Region 12 Chilton Marlin Rosebud Lott Westphalia	AA	27	36	37	0	78.3	13	18	17	5	95.3	4.3	15.2	22	85.2
	AA	55	19	26	0	64.3	18	6	26	5	94.9	2.2	16.3	77	84.5
	AA	18	19	63	0	44.8	19	2	23	7	96.3	1.3	4.8	66	96.1
	EX	1	3	96	0	4.7	12	0	0	6	98.1	0.0	n/a	n/a	n/a
		107													
074 FANNIN Region 10 Bonham Dodd City Ector Honey Grove Leonard Sam Rayburn Savoy Trenton	AA	10	5	84	1	45.3	19	1	16	9	94.9	2.0	10.5	118	92.0
	AA	0	0	99	1	40.7	18	0	20	6	96.0	0.0	5.3	14	100.0
	AA	0	2	94	4	29.9	18	0	24	10	95.2	6.3	12.5	13	92.9
	AA	16	4	80	0	43.6	18	2	37	9	96.5	0.0	6.3	42	97.8
	AA	5	6	89	1	35.8	19	3	16	8	94.8	2.6	10.4	53	88.9
	AA	1	5	93	2	37.4	14	2	27	13	95.1	0.0	3.6	26	96.7
	AA	0	2	97	1	33.4	15	0	18	4	96.8	0.0	8.3	17	90.0
	RE	2	8	90	0	35.1	13	0	22	5	96.6	1.0	3.1	27	100.0
		2,088													
075 FAYETTE Region 13 Fayetteville Flatonia La Grange Round Top Carmine Schulenburg	RE	3	1	96	0	18.9	9	0	21	12	97.1	0.8	0.0	24	100.0
	RE	6	37	56	0	47.9	10	11	30	7	96.3	2.6	22.2	23	78.1
	RE	11	19	70	1	39.2	13	4	24	5	95.8	0.7	10.9	138	96.3
	EX	9	3	88	0	18.1	12	0	25	13	97.2	0.0	0.0	18	100.0
	AA	22	15	63	1	41.4	16	2	18	7	96.9	1.1	5.6	67	96.0
		689													
076 FISHER Region 14 Roby Cons Rotan	EX	3	27	71	0	51.7	23	0	31	8	96.4	0.0	9.5	17	100.0
	EX	10	36	54	0	47.8	27	1	27	16	96.8	0.4	0.0	35	100.0

"?" indicates that data for this item fall outside a reasonable range.

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DISTRICT DETAIL

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)														
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I. MEAN	30. ACT. MEAN COMPOSITE SCORE		
89.8	92.9	94.2	95.1	91.7	74.2	92.3	100.0	80.2	76.8	22.3	1004	20.2	072 ERATH	
81.8	81.8	100.0	95.5	n/a	42.9	100.0	n/a	70.0	n/a	n/a	n/a	n/a	Stephenville Three Way	
57.5	70.1	73.5	73.1	41.7	47.6	75.0	n/a	44.9	35.0	14.3	846	LT 5	073 FALLS	
62.4	74.6	85.1	72.5	50.9	59.3	85.0	LT 5	54.7	58.6	8.8	803	16.8	Chilton	
85.7	92.8	87.7	92.8	74.1	79.5	90.3	LT 5	76.8	53.6	26.7	1045	20.0	Marlin	
89.7	92.5	100.0	95.6	n/a	LT 5	92.4	n/a	LT 5	n/a	n/a	n/a	n/a	Rosebud Lott	
73.3	85.0	84.9	81.4	38.4	53.8	77.9	65.2	58.8	54.0	23.4	966	20.8	074 FANNIN	
79.1	92.0	82.9	84.9	n/a	n/a	78.7	LT 5	64.7	58.3	28.6	LT 5	21.4	Bonham	
77.0	84.4	89.4	88.9	n/a	LT 5	79.2	50.0	72.7	8.3	LT 5	LT 5	LT 5	Dodd City	
82.4	88.1	92.7	90.7	62.5	90.9	85.7	n/a	70.4	66.7	40.0	LT 5	21.1	Ector	
79.2	86.4	96.4	86.0	50.0	71.4	81.1	LT 5	69.4	52.4	45.5	LT 5	22.6	Honey Grove	
75.4	84.9	94.4	84.0	LT 5	83.3	76.9	LT 5	64.1	52.4	0.0	LT 5	18.1	Leonard	
84.5	88.0	95.7	93.5	n/a	LT 5	84.8	n/a	75.0	69.2	22.2	LT 5	20.3	Sam Rayburn	
85.7	90.2	97.5	92.5	LT 5	92.9	84.7	n/a	82.7	48.0	41.7	1101	22.2	Savoy	
													Trenton	
													075 FAYETTE	
77.2	88.7	86.0	82.7	LT 5	LT 5	79.5	n/a	45.8	75.0	16.7	963	21.6	Fayetteville	
84.3	90.6	92.8	90.9	70.6	81.8	87.1	LT 5	77.5	65.0	7.7	975	16.0	Flatonia	
85.8	92.1	92.1	93.7	65.5	72.4	90.4	80.0	73.7	57.3	34.3	1021	21.6	La Grange	
93.9	98.2	96.2	95.6	33.3	LT 5	97.2	n/a	70.6	81.3	30.8	970	LT 5	Round Top Carmine	
84.4	92.2	93.9	86.6	55.9	73.9	94.5	LT 5	71.4	64.3	11.1	925	17.6	Schulenburg	
													076 FISHER	
94.7	97.7	100.0	96.9	100.0	82.1	97.9	n/a	91.0	66.7	20.0	LT 5	21.0	Roby Cons	
95.8	98.2	100.0	97.6	100.0	90.2	99.0	n/a	92.6	87.5	10.7	LT 5	18.9	Rotan	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



STAFF

County Number, Name, Region,  
District Name, SSA Status

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
072 ERATH Region 11															
Stephenville Throe Way	405 11	225 4	1 3	2 0	5 6	56 37	10 26	26 27	72,500 40,999	53,569 0	38,021 40,999	34,484 31,590	7 9	8.3 6.1	14.9 16.5
073 FALLS Region 12															
Chilton	69	33	1	3	1	48	18	29	52,500	45,600	29,216	29,376	33	5.6	11.6
Marlin	259	136	1	4	5	52	10	27	54,894	47,220	31,927	31,032	37	6.5	12.4
Rosebud Lott	158	81	1	3	3	51	16	26	59,200	43,618	40,077	30,879	10	6.6	12.9
Westphalia	14	9	6	0	0	69	7	19	51,000	0	0	29,528	0	7.9	11.6
074 FANNIN Region 10															
Bonham	357	173	1	3	10	49	14	24	58,663	48,704	35,477	30,680	3	5.8	12.0
Dodd City	34	24	6	3	4	71	8	9	56,939	42,444	37,977	27,212	6	7.0	9.8
Ector	38	20	3	5	2	51	16	24	52,500	39,320	29,779	29,666	3	6.1	11.8
Honey Grove	111	58	3	3	5	52	18	20	55,500	47,537	32,444	32,953	6	6.7	12.8
Leonard	96	53	1	3	6	55	11	23	73,100	47,019	29,912	29,943	4	8.2	14.8
Sam Rayburn	60	38	2	3	0	65	8	22	57,500	47,850	41,339	31,281	1	6.4	9.9
Savoy	56	31	2	3	5	56	14	19	63,500	50,000	32,499	30,943	2	6.7	11.8
Trenton	63	34	2	3	5	54	12	24	56,650	42,968	36,492	32,945	8	6.5	12.1
075 FAYETTE Region 13															
Fayetteville	36	21	3	2	3	58	11	24	57,000	43,998	34,584	31,950	8	7.4	12.8
Flatonia	82	46	1	3	4	56	12	24	54,075	41,962	33,679	33,296	15	7.0	12.6
La Grange	266	131	1	2	3	49	14	31	64,375	50,869	40,014	32,705	22	7.4	14.9
Round Top Carmine	42	25	4	4	1	59	7	25	54,699	45,548	33,989	33,082	8	5.6	9.5
Schulenburg	93	54	1	3	4	58	10	24	62,683	48,778	37,957	32,536	8	7.4	12.7
076 FISHER Region 14															
Roby Cons	60	33	2	3	2	55	13	25	55,000	48,036	37,160	31,713	20	5.4	9.8
Rotan	73	41	1	4	3	56	10	27	60,000	51,801	41,162	34,591	20	5.5	9.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS													County Number, Name, District Name	
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)
2.2	21.8	14.3	48.2	4.3	0	3	97	0	69	8	6	4	6	8
0.0	0.0	9.3	0.0	9.7	0	0	100	0	68	0	8	25	0	0
0.0	39.4	8.9	6.1	28.0	9	0	91	0	74	6	10	3	6	1
3.6	38.1	12.0	14.0	31.7	22	3	75	0	71	11	6	3	7	2
4.9	35.8	11.6	17.3	21.9	2	0	98	0	82	9	0	0	6	3
0.0	54.1	11.2	2.7	32.9	0	0	100	0	96	0	0	0	4	0
5.0	38.6	11.0	23.8	11.9	1	0	99	0	75	14	4	1	5	2
20.8	62.5	6.7	0.0	23.4	0	0	92	8	75	12	6	0	7	0
10.2	51.2	8.5	5.1	7.8	0	0	100	0	76	10	0	0	14	0
0.0	39.9	11.5	22.8	15.9	0	0	100	0	76	12	2	2	8	0
15.0	43.2	8.8	19.7	12.7	0	0	100	0	82	7	4	0	6	1
5.2	32.5	12.0	33.8	0.0	0	1	99	0	84	5	0	0	11	0
12.8	41.4	11.5	26.3	14.0	0	3	97	0	81	6	5	0	8	1
2.9	26.5	13.4	35.3	22.1	0	0	100	0	80	6	7	0	7	0
0.0	34.4	13.0	22.2	4.7	5	5	90	0	87	5	0	0	8	0
11.0	19.8	14.9	21.0	9.1	0	2	98	0	82	6	2	1	8	2
2.3	15.2	14.2	15.5	8.7	0	3	96	1	76	9	4	1	6	3
4.0	26.1	13.8	26.1	8.7	0	0	100	0	76	14	0	0	10	0
0.0	29.6	14.1	27.8	20.0	2	4	94	0	78	12	4	0	4	2
9.1	39.4	10.2	9.1	12.5	0	3	97	0	79	12	0	0	9	0
9.8	31.3	13.4	10.8	12.6	0	5	95	0	76	12	2	0	10	0

"n/a" indicates "not applicable" or "not available."



**DISTRICT DETAIL**

Page 5 of 6	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
072 ERATH Stephenville Three Way	Region 11												
	F	174,475	1.300	1,794	16,810,689	4,999	47	52	1	2,062,381	14	16,120,179	
	M	262,768	1.050	2,817	353,663	5,359	47	49	4	314,081	90	385,015	
073 FALLS Chilton	Region 12												
	M	74,856	1.320	4,739	2,575,848	6,725	77	18	5	74,876	3	2,339,286	
	F	83,995	1.331	3,687	9,301,349	5,556	66	28	5	1,239,272	14	8,868,599	
	M	79,405	0.902	334	6,551,800	6,270	72	24	4	3,539,263	60	6,052,269	
M	85,455	1.186	3,661	579,739	5,418	75	23	2	304,277	55	538,218		
074 FANNIN Bonham	Region 10												
	F	145,188	1.300	1,065	11,802,763	5,653	64	33	4	54,541	1	11,704,697	
	M	72,617	1.304	1,576	1,650,262	6,993	76	20	4	138,302	9	1,662,824	
	M	61,694	1.250	308	1,298,014	5,619	79	19	3	469,035	37	1,345,159	
	M	92,848	1.370	996	4,381,427	5,921	73	24	3	391,991	10	4,377,223	
	M	66,412	1.280	346	4,421,794	5,576	78	20	2	720,232	18	4,353,297	
	M	88,580	1.310	1,539	2,536,452	6,675	71	26	3	571,539	25	2,482,163	
	M	181,311	1.477	1,116	2,314,854	6,239	50	47	3	119,546	5	2,276,655	
M	103,364	1.450	1,407	2,746,299	6,650	72	26	2	455,109	18	2,809,472		
075 FAYETTE Fayetteville	Region 13												
	M	303,048	1.301	1,617	1,686,725	6,365	33	65	1	1,024,817	52	2,063,635	
	M	189,728	1.365	2,932	3,428,150	5,952	48	50	2	559,532	18	3,363,305	
	M	279,687	1.567	937	11,000,704	5,604	18	80	2	3,920,628	40	10,838,230	
	M	954,005	1.479	376	3,497,993	14,697	5	95	1	603,904	18	3,565,961	
	F	228,494	1.340	2,643	4,111,244	5,967	45	52	2	104,976	3	4,049,879	
076 FISHER Roby Cons	Region 14												
	M	151,399	1.510	5,181	2,535,042	7,800	65	33	2	877,325	37	2,481,159	
	M	119,107	1.460	5,490	3,060,527	7,576	71	26	2	1,196,714	41	3,005,358	

"?" indicates that data for this item fall outside a reasonable range.

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DISTRICT DETAIL

DISTRICT DETAIL	STUDENTS										3. TOTAL STUDENTS	2. TOTAL NUMBER OF SCHOOLS	1. ACCOUNTABILITY RATINGS	
	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)				14. ANNUAL DROPOUT RATE (97-98)
077 FLOYD Region 17 Floydada Lockney	6 3	63 58	31 39	0 0	65.0 52.8	11 15	13 2	21 22	4 10	95.9 96.8	1.8 1.6	20.2 10.8	63 55	82.7 94.7
078 FOARD Region 9 Crowell	5	28	67	0	69.5	25	1	37	8	96.2	0.0	0.0	24	100.0
079 FORT BEND Region 4 Fort Bend Kendleton	27 54	17 46	42 0	14 0	20.5 87.6	10 6	6 4	14 0	12 0	95.8 96.5	0.8 n/a	9.1 n/a	2,722 n/a	94.6 n/a
Lamar Cons Needville	13 7	48 24	38 69	1 1	47.1 20.4	13 13	6 3	18 17	6 5	94.8 96.3	1.6 0.1	16.5 5.1	672 151	90.6 97.6
Stafford MSD	21	34	26	19	28.4	10	12	22	6	96.0	1.8	5.5	119	94.1
080 FRANKLIN Region 8 Mount Vernon	6	12	81	1	31.7	18	5	14	9	96.4	0.8	6.3	96	96.0
081 FREESTONE Region 12 Dew	4	7	86	3	31.9	22	3	0	13	97.3	n/a	n/a	n/a	n/a
Fairfield	24	8	67	1	38.7	13	4	17	5	95.4	1.6	7.6	105	94.2
Teague	20	11	69	1	18.9	15	3	19	3	97.8	1.6	3.4	75	97.6
Wortham	21	5	73	1	37.9	21	1	21	8	94.9	2.2	5.7	33	97.2
082 FRIO Region 20 Dilley	1	84	15	0	75.5	17	8	20	12	95.1	1.3	19.7	45	88.1
Pearsall	0	87	12	1	73.5	13	8	21	7	95.7	1.2	12.8	134	91.4
083 GAINES Region 17 Loop	0	48	52	0	58.2	10	16	31	3	97.9	0.0	0.0	13	100.0
Seagraves	8	65	27	0	68.7	13	13	18	6	96.1	0.0	9.1	32	89.5
Seminole	4	41	55	0	54.3	13	13	26	6	96.0	1.1	17.9	120	91.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

**DISTRICT DETAIL**

TAAS												COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)						PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)						27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I. MEAN TOTAL SCORE	30. ACT. MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I. MEAN TOTAL SCORE	30. ACT. MEAN COMPOSITE SCORE				
72.6	78.6	85.1	84.7	47.6	63.5	90.6	n/a	60.5	54.2	34.4	1156	21.3	077 FLOYD			
82.7	88.4	90.8	90.9	42.9	76.6	91.5	LT 5	71.4	59.6	21.4	985	19.8	Floydada Lockney			
78.7	85.4	89.2	88.2	50.0	71.4	83.8	LT 5	73.6	36.8	14.3	LT 5	17.0	078 FOARD Crowell			
83.7	90.8	91.5	88.7	70.3	72.8	92.3	93.2	66.2	83.3	37.6	1041	21.2	079 FORT BEND Fort Bend			
64.0	76.0	71.4	72.0	78.9	16.7	n/a	n/a	52.9	n/a	n/a	n/a	n/a	Kendleton			
82.1	89.6	89.0	88.2	72.1	74.0	93.4	94.6	70.7	54.5	26.2	1028	19.9	Lamar Cons			
88.0	92.7	95.1	94.8	74.2	81.2	91.4	LT 5	77.0	59.2	31.0	1117	20.4	Needville			
83.8	89.8	93.5	89.7	79.4	75.4	90.1	92.7	72.5	72.5	19.0	929	19.3	Stafford MSD			
91.1	94.1	94.1	97.6	80.0	86.3	92.4	83.3	85.0	52.8	12.8	1024	19.6	080 FRANKLIN Mount Vernon			
94.6	97.3	100.0	97.3	LT 5	LT 5	96.8	LT 5	81.8	n/a	n/a	n/a	n/a	081 FREESTONE Dew			
78.1	87.6	83.7	88.4	58.3	61.0	86.1	100.0	61.8	59.6	21.4	1039	20.5	Fairfield			
83.4	90.6	91.4	90.7	69.4	69.4	88.2	LT 5	75.6	54.2	21.9	1044	18.9	Teague			
82.1	91.4	78.2	94.2	48.0	66.7	90.8	n/a	63.4	84.0	14.3	922	17.5	Wortham			
75.1	83.3	84.3	86.5	n/a	70.8	95.2	n/a	69.4	57.1	10.0	1000	18.2	082 FRIO Dilley			
71.8	82.4	83.1	82.2	LT 5	68.5	92.7	85.7	67.2	54.4	8.1	862	17.8	Pearsall			
77.3	87.8	97.0	86.3	n/a	67.5	88.6	n/a	70.5	75.0	22.2	n/a	17.8	083 GAINES Loop			
78.4	87.0	90.0	85.1	66.7	74.8	88.4	n/a	73.2	56.7	29.4	943	20.9	Seagraves			
87.0	92.8	92.5	93.5	80.8	76.1	93.7	LT 5	79.9	49.5	28.3	954	21.4	Seminole			

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



STAFF

County Number, Name, Region, District Name, SSA Status	STAFF													43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY				
077 FLOYD Region 17 Floydada F Lockney M	208 119	102 66	1 1	2 3	3 5	49 56	17 16	28 20	64,058 73,676	46,781 57,376	43,623 37,927	32,219 33,071	30 21	5.5 6.9	11.2 12.4	
078 FOARD Region 9 Crowell M	66	38	3	3	1	57	15	20	43,462	42,547	32,561	30,686	10	5.3	9.2	
079 FORT BEND Region 4 Fort Bend Kendleton M Lamar Cons M Needville M Stafford MSD	5,682 14 1,912 269 330	3,053 6 923 151 188	1 4 1 1 1	2 4 3 3 3	9 0 9 5 5	54 43 48 56 57	7 14 10 9 5	27 36 29 26 29	72,689 47,000 71,578 70,250 55,633	61,512 47,000 56,539 54,025 52,638	42,168 0 41,070 37,608 42,160	34,626 28,242 34,110 35,107 33,884	39 86 33 17 37	9.0 7.5 7.7 8.9 8.4	16.7 17.5 15.9 15.8 14.7	
080 FRANKLIN Region 8 Mount Vernon	197	115	1	3	5	58	12	21	62,359	50,466	40,128	32,340	11	7.8	13.4	
081 FREESTONE Region 12 Dew M Fairfield F Teague M Wortham M	12 209 161 57	6 114 79 33	8 1 1 2	0 3 3 3	0 4 2 0	49 54 49 58	27 13 16 14	16 24 29 23	53,380 65,025 64,532 58,000	0 55,027 54,242 43,155	0 39,948 39,169 44,082	29,176 35,390 35,401 32,755	8 16 11 17	5.6 7.6 7.2 5.8	11.5 14.0 14.6 9.9	
082 FRIO Region 20 Dilley M Pearsall F	158 378	80 181	1 1	4 2	4 6	51 48	16 13	24 30	62,319 56,881	48,118 51,871	42,901 42,405	35,162 33,664	49 67	6.0 6.3	11.8 13.2	
083 GAINES Region 17 Loop M Seagraves M Seminole M	36 122 343	19 63 180	3 1 1	3 4 2	2 4 5	53 52 52	11 15 12	28 25 28	62,000 62,000 77,686	57,300 49,631 54,593	? 38,945 45,446	37,309 33,960 37,641	8 27 20	5.1 5.9 6.9	9.5 11.5 13.2	

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TEACHERS													County Number, Name, District Name	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. FEWER YEARS OR WITH 5 OR MORE YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GR7)
2.9	36.2	12.2	10.9	17.3	1	10	89	0	80	8	0	5	6	1
1.5	30.3	11.0	9.1	19.4	0	6	94	0	80	9	5	0	5	2
0.0	34.4	11.2	12.0	9.1	0	3	97	0	73	19	2	0	6	0
4.1	35.6	11.1	27.1	14.0	20	6	73	2	71	8	2	4	4	11
0.0	16.7	9.0	33.3	41.0	67	0	33	0	83	17	0	0	0	0
5.1	41.0	10.9	22.4	19.6	7	8	84	1	75	9	1	4	3	8
1.9	21.1	13.0	17.2	11.5	5	5	90	0	79	7	5	1	4	4
9.3	40.8	9.7	27.6	16.9	12	10	78	1	64	8	8	9	3	8
1.7	34.8	11.3	29.6	7.6	3	1	95	2	74	7	8	1	6	5
0.0	66.7	9.7	33.3	0.0	0	0	100	0	92	0	0	8	0	0
1.8	24.6	13.8	33.1	12.2	6	0	93	1	79	10	2	1	5	3
0.0	22.8	13.7	25.9	15.1	4	0	96	0	72	8	10	1	6	3
11.9	33.2	10.7	26.1	23.8	8	0	92	0	84	8	0	0	8	0
5.0	30.0	12.3	16.2	17.0	0	28	72	0	75	11	4	3	6	1
16.5	34.3	11.7	8.8	22.0	1	52	48	0	68	8	4	12	5	4
0.0	15.7	14.5	15.7	22.2	0	5	95	0	74	2	7	3	13	1
6.4	43.0	10.9	7.9	20.6	2	5	94	0	82	5	3	3	7	0
2.8	18.9	13.5	17.0	11.0	1	5	93	1	70	7	6	5	7	5

"n/a" indicates "not applicable" or "not available."



**DISTRICT DETAIL**

Page 5 of 6 County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES		
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES				
077 FLOYD	Region 17															
Floydada	F	114,118	1,249	4,011	6,821,475	5,968	69	27	4	799,437	13	6,605,123				
Lockney	M	101,008	1,250	3,740	4,853,590	5,919	72	26	3	2,540,730	54	4,723,661				
078 FOARD	Region 9															
Crowell	M	158,408	1,220	4,632	2,610,707	7,524	65	31	3	391,831	16	2,494,997				
079 FORT BEND	Region 4															
Fort Bend		162,699	1,677	2,198	277,268,808	5,448	46	53	1	44,034,956	18	283,000,795				
Kendleton	M	215,547	1,500	2,968	566,375	5,394	42	56	2	91,993	24	246,002				
Lamar Cons		192,706	1,590	2,141	83,601,805	5,679	38	58	4	18,478,204	23	87,502,517				
Needville	M	87,051	1,554	3,598	13,132,829	5,495	68	31	1	2,262,716	9	26,307,557				
Stafford MSD		404,281	1,595	307	18,232,039	6,587	9	90	2	1,475,368	9	18,220,041				
080 FRANKLIN	Region 8															
Mount Vernon		246,313	1,440	1,326	8,792,137	5,694	30	68	2	2,479,584	30	9,046,874				
081 FREESTONE	Region 12															
Dew	M	785,546	1,450	1,310	843,171	12,220	16	83	1	103,054	19	593,370				
Fairfield	F	301,977	1,420	860	9,383,940	5,902	18	79	3	1,590,227	17	9,720,352				
Teague	M	341,058	1,440	581	6,508,110	5,620	9	89	2	1,749,123	29	6,321,817				
Wortham	M	135,760	1,580	4,424	2,463,090	7,532	67	31	2	508,677	23	2,373,305				
082 FRIO	Region 20															
Dilley	M	83,640	1,525	4,963	6,760,168	7,161	75	21	4	2,257,603	37	6,464,301				
Pearsall	F	77,183	1,520	3,966	13,527,351	5,655	71	24	5	1,760,486	14	13,515,520				
083 GAINES	Region 17															
Loop	M	1,393,512	1,290	322	2,208,022	12,132	5	93	2	2,298,309	69	2,402,897				
Seagraves	M	170,743	1,410	3,341	5,814,124	8,086	43	54	3	2,222,065	39	6,298,013				
Seminole	M	903,620	0,830	331	15,877,138	6,671	8	90	3	19,502,246	79	16,544,120				

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DISTRICT DETAIL

County Number, Name,  
District Name

BUDGETED INSTRUCTIONAL EXPENDITURES

BUDGETED EXPENDITURES

72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.
<b>077 FLOYD</b>															
55	7	5	11	18	4	6,364,726	5,568	3,653,676	3,197	71	9	13	1	6	1
59	6	6	8	17	4	4,549,641	5,548	2,795,367	3,409	73	11	9	0	5	1
<b>078 FOARD</b>															
Crowell															
55	10	6	9	19	2	2,456,413	7,079	1,378,259	3,972	56	26	10	0	7	0
<b>079 FORT BEND</b>															
Fort Bend															
48	5	6	12	16	14	244,718,393	4,809	135,225,614	2,657	77	12	4	3	3	2
9	35	1	28	27	1	244,002	2,324	21,240	202	78	0	21	0	0	0
53	6	5	13	18	6	82,476,897	5,602	46,289,187	3,144	75	12	6	1	4	3
27	2	3	5	8	56	11,688,736	4,891	7,012,993	2,934	81	9	5	1	3	1
51	5	5	8	15	18	15,031,199	5,430	9,260,851	3,346	75	9	7	5	4	1
<b>080 FRANKLIN</b>															
Mount Vernon															
54	7	5	10	16	9	8,226,493	5,328	4,850,873	3,142	74	13	6	0	6	1
<b>081 FREESTONE</b>															
Dew															
49	15	3	6	12	14	508,070	7,363	292,860	4,244	100	0	0	0	0	0
52	7	6	12	18	4	9,320,299	5,862	5,085,960	3,199	79	9	4	1	6	1
55	7	6	10	16	6	5,957,730	5,145	3,464,955	2,992	69	12	8	0	4	6
57	7	7	10	13	5	2,256,926	6,902	1,361,095	4,162	64	24	5	0	7	0
<b>082 FRIO</b>															
Dilley															
55	7	8	9	17	4	6,214,014	6,583	3,569,670	3,781	66	15	9	0	7	2
53	7	6	12	16	7	12,622,207	5,277	7,106,958	2,971	67	11	17	0	4	0
<b>083 GAINES</b>															
Loop															
41	10	4	12	14	19	1,946,460	10,695	989,228	5,435	74	6	7	4	9	0
49	5	5	14	20	8	5,818,958	8,093	3,098,266	4,309	69	7	17	1	5	1
54	7	5	12	19	3	15,979,697	6,714	8,925,325	3,750	76	8	9	0	5	2

"n/a" indicates "not applicable" or "not available."





DISTRICT DETAIL	STUDENTS																	
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)	
084 GALVESTON Region 4																		
Clear Creek	RE	29	28,205	7	12	73	9	11.4	8	4	9	9	95.9	0.9	7.3	1,576	94.9	
Dickinson	AA	10	5,895	13	28	55	4	50.1	10	10	14	13	94.3	1.4	20.8	294	87.8	
Friendswood	EX	6	4,864	1	5	91	3	3.7	10	1	19	8	96.3	0.3	4.2	342	98.1	
Galveston	AA	18	9,873	36	32	29	3	58.4	12	10	12	8	93.3	0.9	25.8	456	85.6	
High Island	AA	4	312	0	5	94	1	42.6	18	0	19	7	94.0	1.7	15.0	31	96.6	
Hitchcock	AA	6	1,292	38	20	42	1	59.0	15	4	15	6	94.5	1.2	4.3	81	96.7	
La Marque	AA	8	4,255	65	11	24	1	52.4	11	0	23	7	94.5	1.5	23.7	275	87.9	
Santa Fe	AA	6	4,363	0	10	89	0	21.5	10	1	15	5	95.1	0.6	14.6	284	92.1	
Texas City	AA	9	5,972	18	26	55	1	45.6	12	5	15	9	94.5	0.9	15.8	278	92.7	
085 GARZA Region 17																		
Post	RE	4	989	9	41	50	0	56.5	20	7	27	4	96.5	0.4	11.5	69	89.2	
Southland	RE	1	185	2	49	50	0	65.9	15	4	29	9	95.5	0.0	0.0	12	100.0	
086 GILLESPIE Region 13																		
Doss Cons	AA	1	21	0	5	95	0	0.0	0	0	0	0	98.4	0.0	n/a	n/a	n/a	
Fredericksburg	AA	6	2,810	1	33	66	1	38.1	14	8	28	5	96.6	0.5	9.4	219	94.6	
Harper	EX	3	410	1	8	91	0	41.2	20	1	41	7	96.0	0.5	8.3	21	100.0	
087 GLASSCOCK Region 18																		
Glasscock County	RE	2	399	0	37	63	0	45.1	8	13	26	7	96.4	0.0	3.4	26	92.9	
088 GOLIAD Region 3																		
Goliad	RE	3	1,407	5	40	55	0	43.3	16	2	30	11	96.1	0.3	3.2	84	98.9	
089 GONZALES Region 13																		
Gonzales	AA	5	2,645	13	48	39	0	57.0	14	7	19	8	94.9	2.2	17.7	162	90.8	
Nixon Smiley Cons	RE	5	958	2	59	38	1	72.0	13	9	29	9	95.6	1.5	22.6	54	93.8	
Waelder	RE	2	243	28	66	6	0	90.9	16	6	32	7	95.6	0.9	13.0	15	94.1	

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**DISTRICT DETAIL**

Page 2 of 6

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
89.8	95.0	94.5	93.2	76.9	82.5	91.4	94.2	75.8	80.1	45.1	1080	22.2	084 GALVESTON	
67.8	78.5	79.5	78.1	51.0	59.3	74.8	73.6	57.9	53.7	20.1	941	21.9	Clear Creek	
91.6	96.1	96.0	94.3	81.3	87.2	91.9	92.7	79.3	83.5	45.5	1071	22.4	Dickinson	
75.3	84.5	85.8	83.5	60.2	76.0	89.1	96.2	66.6	46.8	34.9	1031	19.8	Friendswood	
63.1	82.7	59.2	76.2	n/a	28.6	65.6	LT 5	53.1	44.0	27.3	927	n/a	Galveston	
58.4	71.6	80.2	67.9	44.7	58.8	70.5	LT 5	52.4	46.5	6.1	843	LT 5	High Island	
73.9	85.6	87.8	81.4	69.0	81.1	83.6	88.9	68.3	50.2	9.0	863	17.2	Hitchcock	
80.8	88.8	89.7	86.9	LT 5	66.5	82.3	100.0	72.2	51.8	18.5	923	20.1	La Marque	
85.4	91.9	91.5	90.4	73.3	81.5	90.5	91.7	79.2	48.9	19.4	964	20.7	Santa Fe	
													Texas City	
84.8	90.6	95.5	92.1	63.2	80.3	89.6	n/a	77.9	41.0	20.0	979	20.3	085 GARZA	
85.2	90.8	85.0	93.1	LT 5	77.5	91.5	n/a	79.3	54.5	0.0	LT 5	19.7	Post	
													Southland	
80.0	90.0	LT 5	77.8	n/a	n/a	80.0	n/a	n/a	n/a	n/a	n/a	n/a	086 GILLESPIE	
80.4	87.7	92.1	88.3	100.0	62.3	87.5	100.0	63.2	67.7	32.8	1019	21.8	Doss Cons	
90.7	95.7	98.4	94.2	LT 5	83.3	91.2	n/a	88.6	?	5.9	940	17.5	Fredericksburg	
													Harper	
94.5	95.0	96.3	96.9	n/a	84.1	98.3	n/a	86.9	90.9	30.0	1009	21.2	087 GLASSCOCK	
													Glasscock County	
84.9	91.8	90.9	91.3	72.2	75.8	91.3	LT 5	73.2	83.6	17.9	942	21.1	088 GOLIAD	
													Goliad	
70.8	77.5	80.0	86.3	50.8	61.2	84.6	60.0	61.7	59.3	17.4	952	19.9	089 GONZALES	
83.9	87.8	93.0	94.1	75.0	82.1	87.6	LT 5	79.1	61.9	26.9	919	21.3	Gonzales	
80.6	85.6	92.5	90.6	72.0	84.8	LT 5	n/a	83.2	58.3	14.3	n/a	18.9	Nixon Smiley Cons	
													Waelder	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



STAFF

County Number, Name, Region, District Name, SSA Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
084 GALVESTON Region 4															
Clear Creek	3,033	1,749	0	2	5	58	5	31	109,385	56,093	45,882	35,107	16	9.3	16.1
Dickinson	745	375	1	3	8	50	11	26	65,241	48,597	37,043	32,465	23	7.9	15.7
Friendswood	514	277	1	3	6	54	7	29	71,051	52,929	40,508	33,976	13	9.5	17.6
Galveston	1,426	702	1	1	9	49	10	29	65,291	51,768	38,780	33,643	50	6.9	14.1
High Island	49	24	4	4	2	49	10	30	39,796	50,619	30,834	30,205	0	6.4	13.0
Hitchcock	201	99	1	3	7	49	20	20	70,976	54,326	37,152	35,537	29	6.4	13.0
La Marque	526	298	1	3	9	57	8	23	67,747	54,074	40,905	32,221	53	8.1	14.3
Santa Fe	492	253	1	3	7	52	10	27	66,561	52,132	39,944	33,130	11	8.9	17.2
Texas City	781	398	1	3	7	51	14	25	76,053	54,479	43,742	37,555	25	7.6	15.0
085 GARZA Region 17															
Post	142	79	1	3	6	56	14	21	77,404	53,166	41,353	36,017	19	7.0	12.5
Southland	34	18	3	3	4	53	6	30	56,000	44,000	35,838	30,441	26	5.5	10.3
086 GILLESPIE Region 13															
Doss Cons	6	2	0	0	0	32	32	36	0	0	0	33,557	0	3.4	10.6
Fredericksburg	372	194	2	2	5	52	11	28	58,718	43,663	35,973	33,407	10	7.6	14.5
Harper	65	36	2	3	1	54	12	28	84,071	54,084	45,189	31,674	2	6.3	11.5
087 GLASSCOCK Region 18															
Glasscock County	68	37	1	3	4	54	6	31	65,790	50,585	43,935	37,892	18	5.9	10.8
088 GOLIAD Region 3															
Goliad	217	106	1	3	6	49	10	30	60,452	47,201	39,020	31,060	31	6.5	13.3
089 GONZALES Region 13															
Gonzales	366	181	1	3	7	49	17	24	61,966	46,357	35,165	30,912	21	7.2	14.6
Nixon Smiley Cons	153	75	2	2	6	49	11	30	58,199	51,311	33,114	34,504	22	6.3	12.7
Waelder	44	22	2	5	5	50	13	25	52,000	45,077	39,363	31,360	32	5.5	10.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS											County Number, Name, District Name			
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)
10.9	28.2	12.4	31.9	12.6	2	4	93	1	84	7	1	2	1	5
13.2	40.2	11.1	22.5	24.1	6	6	87	1	69	12	2	6	4	6
4.0	31.7	11.3	25.8	14.3	1	3	96	0	78	10	2	0	5	5
5.7	36.6	13.0	27.7	17.8	25	10	64	1	74	9	5	6	2	4
8.3	33.3	11.2	20.8	22.2	0	0	100	0	86	4	0	0	10	0
8.1	24.1	13.1	14.7	19.4	11	6	83	0	70	8	13	1	7	2
12.4	40.8	11.3	25.4	26.8	42	7	51	0	79	6	3	1	8	4
1.8	35.3	11.3	18.8	20.0	0	2	96	1	74	11	5	0	5	6
4.7	27.1	13.5	24.6	17.9	5	6	89	0	75	12	4	3	5	2
0.0	22.7	13.6	13.5	5.1	0	3	97	0	71	8	12	1	8	0
5.6	44.4	9.0	16.7	36.6	0	6	94	0	84	6	0	0	11	0
0.0	0.0	11.0	0.0	0.0	0	0	100	0	100	0	0	0	0	0
2.1	23.4	13.8	24.6	12.5	0	5	95	0	67	11	6	4	6	5
5.6	39.4	9.2	13.7	18.5	0	0	100	0	73	8	10	0	8	0
0.0	24.3	12.2	16.2	25.0	0	5	95	0	79	6	0	5	9	0
2.8	29.3	11.4	12.3	14.7	4	10	86	0	74	11	3	0	6	6
3.3	29.8	13.2	18.1	16.2	2	5	93	0	69	11	11	3	4	2
0.0	26.6	13.8	15.6	21.6	0	8	92	0	73	10	2	2	7	6
4.5	28.3	11.5	9.0	17.6	4	9	87	0	75	7	2	4	12	0

"n/a" indicates "not applicable" or "not available."



Page 5 of 6	County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
084 GALVESTON Region 4	Clear Creek	263,162	1.641	693	129,621,912	4,596	20	80	0	27,023,086	21	136,023,040		
	Dickinson	193,556	1.710	1,908	32,537,687	5,520	41	55	4	4,287,454	14	33,524,236		
	Friendswood	184,487	1.672	1,650	25,625,633	5,268	35	65	0	7,802,944	34	26,079,584		
	Galveston	212,278	1.520	1,557	53,864,553	5,456	30	65	5	11,550,541	23	55,365,661		
	High Island	181,104	1.500	4,104	2,425,363	7,774	58	39	3	276,228	12	2,312,158		
	Hitchcock	177,740	1.710	3,238	10,129,180	7,840	54	41	5	2,551,623	29	10,022,642		
	La Marque	274,146	1.644	887	26,567,764	6,244	18	78	4	4,085,007	17	27,934,792		
	Santa Fe	102,214	1.494	2,767	21,403,680	4,906	63	35	2	8,224,998	42	22,534,057		
	Texas City	494,003	1.520	327	36,972,945	6,191	4	92	4	10,590,359	23	38,394,903		
	085 GARZA Region 17	Post	281,378	1.450	1,840	6,214,350	6,283	31	67	3	4,165,816	68	6,212,719	
Southland	188,302	1.500	4,074	1,263,588	6,830	52	45	3	778,833	65	1,240,583			
086 GILLESPIE Region 13	Doss Cons	545,183	1.330	429	160,135	7,625	4	96	0	57,950	35	165,025		
	Fredericksburg	268,377	1.317	1,147	16,522,748	5,880	23	74	3	6,464,426	43	16,819,702		
	Harper	253,080	1.274	3,939	3,181,944	7,761	51	47	2	847,094	27	3,252,931		
087 GLASSCOCK Region 18	Glasscock County	928,327	1.385	333	3,606,856	9,040	6	92	2	2,250,778	40	4,247,751		
	088 GOLIAD Region 3	Goliad	291,257	1.450	1,592	8,633,540	6,136	28	69	3	513,787	7	8,565,207	
089 GONZALES Region 13	Gonzales	110,066	1.300	599	13,827,704	5,228	64	31	5	6,864,551	50	14,742,312		
	Nixon Smiley Cons	101,719	1.220	4,211	6,267,577	6,542	74	21	5	1,360,435	23	6,261,452		
	Waelder	190,438	1.360	3,866	1,765,841	7,267	58	38	4	224,805	13	1,823,429		

"?" indicates that data for this item fall outside a reasonable range.

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**DISTRICT DETAIL**

County Number, Name,  
District Name

**BUDGETED INSTRUCTIONAL EXPENDITURES**

**BUDGETED EXPENDITURES**

72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.
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084 GALVESTON  
Clear Creek  
Dickinson  
Friendswood  
Galveston  
High Island  
Hitchcock  
La Marque  
Santa Fe  
Texas City

085 GARZA  
Post  
Southland

086 GILLESPIE  
Doss Cons  
Fredericksburg  
Harper

087 GLASSCOCK  
Glasscock County

088 GOLIAD  
Goliad

089 GONZALES  
Gonzales  
Nixon Smiley Cons  
Waelder

60	5	5	12	16	2	133,391,477	4,729	80,984,562	2,871	83	11	2	0	3	1
49	7	6	11	19	8	30,965,297	5,253	16,579,514	2,812	67	13	8	7	4	1
51	6	5	10	14	13	22,639,374	4,654	13,323,882	2,739	82	14	1	0	2	2
53	7	4	14	16	6	52,289,301	5,296	29,321,779	2,970	66	13	5	6	4	6
38	11	4	12	19	17	1,925,293	6,171	873,275	2,799	76	4	12	0	7	2
41	7	6	14	18	14	8,586,718	6,646	4,103,369	3,176	58	15	17	1	7	1
46	8	6	13	20	8	25,769,918	6,056	12,861,878	3,023	73	10	6	0	6	4
49	5	5	9	16	15	19,073,596	4,372	11,012,164	2,524	70	13	5	0	5	6
49	6	5	14	16	10	34,504,427	5,778	18,832,785	3,154	62	16	9	3	5	5
60	6	6	9	18	1	6,154,178	6,223	3,716,630	3,758	64	15	15	2	4	1
57	14	6	9	13	1	1,226,002	6,627	707,042	3,822	72	4	12	0	10	1
69	14	0	5	9	3	159,325	7,587	113,844	5,421	100	0	0	0	0	0
47	6	4	10	17	15	14,326,503	5,098	7,936,474	2,824	71	10	9	1	6	4
45	7	4	9	14	21	2,563,430	6,252	1,451,800	3,541	75	16	1	0	8	0
51	7	4	12	15	11	3,767,751	9,443	2,154,252	5,399	78	5	5	6	4	2
52	5	5	9	22	7	7,938,900	5,642	4,432,468	3,150	69	14	10	0	4	1
55	6	5	9	17	9	13,422,906	5,075	8,123,036	3,071	60	14	15	5	5	1
54	7	4	8	18	8	5,742,589	5,994	3,359,883	3,507	62	13	17	1	7	1
54	11	8	10	14	3	1,766,026	7,268	981,857	4,041	57	11	20	3	8	1

"n/a" indicates "not applicable" or "not available."





DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			3. TOTAL STUDENTS	STUDENTS													
	2. TOTAL NUMBER OF SCHOOLS				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
090 GRAY Region 16																		
Grandview Hopkins	M	1	EX	36	0	11	89	0	22.2	6	0	0	96.9	n/a	n/a	n/a	n/a	
Lefors	M	1	AA	190	1	7	91	1	44.2	13	0	1	95.6	0.0	0.0	11	100.0	
McLean	M	1	EX	197	3	4	92	2	48.7	18	0	3	95.8	1.8	0.0	14	100.0	
Pampa	F	7	AA	3,800	5	19	74	2	42.1	13	5	10	95.5	0.1	12.7	244	93.0	
091 GRAYSON Region 10																		
Bells	M	3	RE	772	0	3	96	0	24.2	19	0	24	96.1	0.5	3.3	51	96.4	
Collinsville	M	2	EX	506	0	7	93	1	25.3	15	2	27	96.9	0.8	3.2	29	96.7	
Denison	F	10	RE	4,723	10	5	82	3	43.9	16	1	23	95.0	1.3	6.5	250	95.3	
Gunter	M	3	EX	615	0	16	84	1	26.5	20	5	29	96.9	0.3	2.2	42	95.3	
Howe	M	4	RE	913	0	3	94	3	18.9	13	0	23	96.9	0.2	2.8	60	96.9	
Pottsboro	M	3	EX	1,257	0	1	98	1	22.7	12	0	27	95.9	0.7	13.8	77	92.1	
S And S Cons	M	3	RE	865	0	2	96	2	23.7	15	0	15	96.4	1.2	9.4	46	94.3	
Sherman	M	14	AA	6,109	19	11	68	2	41.4	14	5	14	94.9	2.4	17.2	297	88.2	
Tioga	M	1	RE	137	1	11	88	1	42.3	15	0	0	96.4	0.0	n/a	n/a	n/a	
Tom Bean	M	3	EX	783	1	1	96	2	18.3	16	0	26	96.6	0.2	4.2	59	96.7	
Van Alstyne	M	3	AA	1,070	3	6	91	1	19.2	13	1	10	96.8	0.2	4.2	63	95.9	
Whitesboro	M	3	RE	1,499	0	3	95	1	29.4	14	1	12	95.4	1.2	5.5	99	95.8	
Whitewright	M	3	EX	666	9	4	87	0	41.9	17	1	23	96.7	0.0	2.1	44	97.9	
092 GREGG Region 7																		
Gladewater	M	5	AA	2,236	20	5	74	1	46.2	21	1	22	95.9	1.6	16.5	113	88.0	
Kilgore	M	7	AA	3,639	21	9	70	1	41.3	12	4	28	94.2	1.2	10.4	238	94.7	
Longview	M	17	AA	8,567	50	12	36	1	58.7	13	6	22	95.1	1.7	18.8	422	87.5	
Pine Tree	M	7	AA	4,807	7	12	78	2	31.5	9	3	22	95.6	0.3	11.6	244	91.0	
Sabine	F	3	RE	1,339	12	4	84	1	35.6	14	1	18	95.3	2.0	9.5	115	93.7	
Spring Hill	M	4	RE	1,685	3	5	92	1	20.8	11	0	18	96.4	2.0	9.4	95	92.1	
White Oak	M	4	RE	1,350	3	2	94	1	0.7	9	0	18	96.3	0.9	13.7	71	93.2	
093 GRIMES Region 6																		
Anderson Shiro Cons	M	2	AA	572	17	9	75	0	36.2	12	2	25	96.1	1.8	8.5	37	94.9	
Iola	M	2	RE	441	2	8	89	0	44.2	18	0	39	96.0	0.0	0.0	35	100.0	

"?" indicates that data for this item fall outside a reasonable range.

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**DISTRICT DETAIL**

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)					PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)					27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE		
100.0	100.0	LT 5	100.0	n/a	LT 5	100.0	n/a	LT 5	n/a	n/a	n/a	n/a	090 GRAY	
74.0	94.7	70.0	87.8	LT 5	80.0	75.4	LT 5	62.1	77.8	14.3	LT 5	18.6	Grandview Hopkins	
98.8	100.0	100.0	98.7	LT 5	100.0	98.6	n/a	100.0	8.3	LT 5	LT 5	n/a	Lefors	
85.6	92.3	93.1	90.0	47.8	74.2	90.2	77.4	72.7	63.6	29.7	1001	20.5	McLean	
													Pampa	
84.0	90.9	87.9	89.9	n/a	90.0	83.9	n/a	80.0	59.5	36.4	1017	21.7	091 GRAYSON	
90.2	93.9	97.8	94.3	n/a	80.0	91.2	n/a	87.8	65.4	17.6	LT 5	20.7	Bells	
88.5	95.0	96.6	91.9	77.2	86.3	90.1	86.3	84.1	50.5	27.3	1072	20.7	Collinsville	
98.1	99.5	100.0	98.6	n/a	93.8	98.5	LT 5	95.6	62.2	21.7	LT 5	19.5	Denison	
91.2	94.4	98.9	94.4	n/a	80.0	91.6	93.3	82.9	64.8	34.3	1211	21.3	Gunter	
88.7	95.0	93.9	92.8	n/a	83.3	88.9	75.0	90.8	57.4	23.1	983	20.9	Howe	
85.3	93.9	95.6	89.9	LT 5	66.7	85.9	LT 5	75.6	43.9	33.3	1048	20.6	Pottsboro	
79.5	88.2	91.8	85.7	60.3	68.3	85.8	82.8	64.9	56.0	42.9	1071	20.8	S And S Cons	
81.7	87.5	91.3	93.2	LT 5	100.0	78.8	n/a	83.3	n/a	n/a	n/a	n/a	Sherman	
90.3	95.5	93.7	94.8	LT 5	100.0	90.0	100.0	85.5	49.1	26.9	949	21.9	Trioga	
80.6	87.7	97.1	87.5	66.7	84.0	80.6	LT 5	65.9	66.1	17.9	959	19.5	Tom Bean	
79.8	89.0	87.5	87.5	LT 5	78.3	79.8	75.0	71.5	59.3	44.4	908	22.1	Van Alstyne	
93.3	95.9	93.9	98.3	96.0	100.0	92.7	n/a	90.4	79.4	11.1	948	18.9	Whitesboro	
													Whitewright	
79.0	89.5	92.1	84.1	58.1	58.3	84.9	57.1	73.1	69.1	24.6	980	19.7	092 GREGG	
79.5	88.9	86.6	85.8	61.0	68.5	85.2	100.0	65.9	37.8	23.0	1026	19.8	Gladewater	
78.5	87.9	88.6	85.3	69.1	75.1	90.7	91.4	68.4	63.5	29.4	994	19.9	Kilgore	
85.0	92.0	91.0	90.2	63.9	68.7	88.5	94.0	70.6	76.2	42.5	1075	22.9	Longview	
82.5	92.2	92.1	89.5	71.4	88.5	83.3	100.0	70.7	47.4	32.6	1073	21.4	Pine Tree	
89.1	94.1	95.9	93.4	81.8	83.3	89.5	LT 5	79.6	74.4	31.3	1056	21.8	Sabine	
88.6	94.0	93.5	93.0	75.0	78.6	89.2	83.3	75.9	72.7	47.9	1073	23.1	Spring Hill	
													White Oak	
75.9	84.8	84.9	83.6	48.9	81.0	81.5	n/a	64.1	83.9	30.8	948	19.9	093 GRIMES	
81.0	91.8	90.9	85.2	LT 5	68.8	81.8	LT 5	81.8	65.5	15.8	899	17.7	Anderson Shiro Cons	
													Iola	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



STAFF

County Number, Name, Region, District Name, SSA Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
090 GRAY Region 16															
Grandview Hopkins M	8	3	6	3	3	36	10	42	51,500	51,500	51,500	32,516	0	4.4	12.0
Lefors M	29	16	2	2	2	55	15	24	50,000	31,739	40,405	32,995	0	6.4	11.8
McLean M	41	25	2	3	1	60	7	27	54,122	48,148	29,499	31,539	0	4.8	8.0
Pampa F	495	278	1	2	6	56	13	22	62,985	52,433	38,497	33,852	9	7.7	13.7
091 GRAYSON Region 10															
Bells M	115	63	2	3	5	55	14	22	51,911	48,813	34,329	32,733	2	6.7	12.2
Collinsville M	74	44	1	3	1	60	8	27	63,000	46,500	33,558	34,008	5	6.9	11.5
Denison F	604	295	1	2	8	49	9	30	67,698	53,382	38,108	34,745	7	7.8	16.0
Gunter M	127	60	1	3	14	47	0	35	66,434	52,458	41,264	30,633	2	4.9	10.3
Howe M	121	71	2	3	3	59	9	24	62,698	48,450	40,732	32,092	2	7.6	12.8
Pottsboro M	165	89	1	2	4	54	15	24	59,750	48,391	38,355	33,180	1	7.6	14.2
S And S Cons M	102	60	1	3	5	59	8	24	58,118	50,245	34,080	34,695	3	8.5	14.5
Sherman M	824	434	2	3	6	53	11	26	63,658	55,641	39,466	33,080	15	7.4	14.1
Tioga M	25	13	4	4	0	52	16	24	55,775	45,200	0	27,279	4	5.5	10.5
Tom Bean M	107	61	1	3	4	57	10	25	62,471	48,012	37,372	31,111	3	7.3	12.8
Van Alstyne M	120	75	1	4	2	63	9	21	57,760	42,555	34,198	30,658	2	8.9	14.3
Whitesboro M	199	110	2	4	5	55	15	19	58,817	44,543	38,288	31,907	4	7.5	13.6
Whitewright M	90	51	3	3	4	57	13	19	46,058	50,008	31,758	33,550	8	7.4	13.0
092 GREGG Region 7															
Gladewater M	318	159	1	2	4	50	15	27	50,128	47,244	37,464	32,384	21	7.0	14.1
Kilgore M	459	257	1	3	3	56	7	30	58,778	43,792	38,121	32,923	14	7.9	14.2
Longview M	1,241	617	1	2	6	50	13	28	64,092	51,502	39,075	31,234	39	6.9	13.9
Pine Tree F	557	302	1	2	7	54	7	28	62,362	46,350	32,810	32,581	10	8.6	15.9
Sabine M	185	94	2	3	6	51	10	28	49,309	47,565	30,549	32,231	11	7.2	14.3
Spring Hill M	171	111	2	3	4	65	8	18	58,633	46,207	37,914	32,457	0	9.8	15.2
White Oak M	164	85	1	3	7	52	6	31	46,246	46,195	35,765	34,447	3	8.2	15.9
093 GRIMES Region 6															
Anderson Shiro Cons M	92	51	1	1	3	56	10	29	54,000	48,238	38,159	31,220	17	6.2	11.2
Iola M	67	34	3	4	4	51	13	25	49,363	49,835	29,672	33,127	9	6.5	12.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS											County Number, Name, District Name			
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)
0.0	33.3	10.3	0.0	0.0	0	0	100	0	100	0	0	0	0	0
6.2	26.8	13.2	21.1	0.0	0	0	100	0	85	0	0	0	15	0
16.3	39.3	12.3	15.9	17.4	0	0	100	0	84	4	4	0	7	0
6.5	24.2	13.6	24.6	16.5	1	3	95	1	81	8	3	1	6	1
1.6	25.3	12.6	32.0	11.1	0	2	97	2	75	14	0	0	8	4
0.0	22.7	12.6	25.0	27.3	0	0	100	0	86	5	1	1	7	0
2.0	25.7	14.3	38.4	11.9	3	1	96	1	73	10	7	0	5	4
0.0	40.0	8.6	8.3	11.4	0	2	98	0	65	27	0	0	5	3
8.4	36.7	12.5	15.6	16.0	0	0	100	0	78	4	1	0	6	10
0.0	29.9	12.5	29.5	12.3	0	0	100	0	80	7	1	0	7	5
0.0	23.3	16.2	35.0	16.5	0	0	97	3	77	7	4	0	8	4
3.9	37.9	11.0	41.8	14.8	5	3	91	1	76	10	5	1	3	5
0.0	61.5	6.8	7.7	30.6	0	0	92	8	81	8	9	0	2	0
9.8	39.2	9.6	16.7	13.8	0	2	98	0	83	7	2	0	6	2
6.7	33.4	11.4	33.1	21.4	0	0	100	0	86	9	0	1	3	1
6.3	38.2	11.6	25.5	18.5	0	0	98	2	79	9	2	2	6	2
2.0	21.5	13.3	45.0	19.1	2	2	96	0	77	11	4	0	6	2
0.6	20.8	13.0	34.9	12.1	7	1	92	1	71	15	4	0	7	3
1.9	26.5	12.6	29.2	17.1	7	0	93	1	65	8	12	1	6	8
4.5	28.9	13.5	32.9	15.4	25	3	72	0	66	13	9	3	5	5
2.8	21.0	14.1	32.1	15.0	4	1	95	0	77	6	8	1	5	4
2.0	25.4	14.1	30.4	17.2	3	1	96	0	79	10	5	0	5	2
4.1	21.7	13.8	32.1	9.7	0	0	100	0	85	7	1	0	7	0
2.4	17.7	15.8	54.0	8.6	2	0	98	0	87	4	3	0	5	1
0.0	39.3	11.3	9.8	19.1	6	0	94	0	80	9	1	0	9	1
2.9	17.0	13.7	14.6	12.0	0	0	100	0	79	9	0	0	12	0

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL

Page 5 of 6 County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES			
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES					
090 GRAY	Region 16																
Grandview Hopkins	M	2,128,002	1.277	332	459,035	12,751	5	95	0	1,104,105	113	420,510					
Lefors	M	399,508	1.620	417	1,322,384	6,960	4	94	2	878,193	75	1,302,613					
McLean	M	404,811	1.450	1,773	2,033,701	10,323	37	60	2	433,448	23	2,028,124					
Pampa	F	188,543	1.475	1,878	20,209,127	5,318	40	57	3	609,718	3	20,152,418					
091 GRAYSON	Region 10																
Bells	M	71,212	1.520	4,840	4,779,895	6,192	78	21	1	778,651	18	4,758,789					
Collinsville	M	76,282	1.480	4,696	3,152,304	6,230	76	23	1	870,249	31	3,073,883					
Denison	F	143,173	1.520	2,786	26,114,337	5,529	51	45	4	6,651,687	29	25,747,992					
Gunter	M	64,315	1.430	5,530	3,999,750	6,504	80	18	2	488,027	14	3,741,153					
Howe	M	92,677	1.450	4,122	5,541,072	6,069	71	28	1	296,841	6	5,468,781					
Pottsboro	M	193,312	1.704	2,539	8,144,617	6,479	40	57	3	546,196	8	7,989,865					
S And S Cons	M	163,733	1.600	3,152	5,397,750	6,240	53	45	2	172,712	4	5,340,228					
Sherman	M	242,440	1.727	1,369	35,984,280	5,890	24	72	3	3,931,250	12	37,607,129					
Tioga	M	158,802	1.330	3,589	1,041,276	7,601	70	27	3	-69,087	0	918,149					
Tom Bean	M	80,986	1.480	4,699	5,101,223	6,515	77	22	2	1,672,008	37	5,234,260					
Van Alstyne	M	112,170	1.370	3,527	5,748,585	5,373	65	33	2	2,120,470	42	5,632,850					
Whitesboro	M	111,347	1.500	3,306	8,456,393	5,641	62	35	3	3,576,859	46	8,476,239					
Whitewright	M	95,282	1.480	4,505	4,133,243	6,206	73	25	2	1,510,739	41	4,178,607					
092 GREGG	Region 7																
Gladewater	M	141,382	1.612	2,822	12,057,513	5,392	53	44	3	3,461,184	32	11,782,750					
Kilgore	M	163,812	1.534	1,789	19,273,768	5,296	46	51	3	3,118,457	18	19,261,774					
Longview	M	235,059	1.429	1,357	44,678,484	5,215	25	69	5	8,472,378	22	44,678,200					
Pine Tree	F	262,867	1.636	547	23,138,571	4,814	12	86	3	-606,480	0	22,455,213					
Sabine	M	107,487	1.500	3,337	7,246,360	5,412	67	30	2	1,420,774	21	6,962,657					
Spring Hill	M	126,957	1.825	2,393	8,486,944	5,037	53	46	2	3,642,787	45	9,137,784					
White Oak	M	180,488	1.500	1,525	5,513,614	4,084	26	72	2	5,490,848	87	6,587,830					
093 GRIMES	Region 6																
Anderson Shiro Cons	M	261,803	1.400	1,748	3,232,796	5,652	27	71	2	1,547,325	45	3,786,068					
Iola	M	117,618	1.400	3,979	2,797,375	6,343	63	35	2	1,187,715	45	2,806,375					

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DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS											
	4. AFRICAN AMERICAN	5. HISPANIC	6. WHITE			7. OTHER	8. ECONOMICALLY DISADVANTAGED	9. SPECIAL EDUCATION	10. BILINGUAL/ESL EDUCATION	11. CAREER & TECHNOLOGY	12. GIFTED & TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)	
093 GRIMES Region 6 Navasota F Richards M	AA AA	5 2	3,178 155	29 27	26 0	45 74	0 0	55.8 49.0	11 16	6 0	22 17	3 13	94.8 95.6	2.0 0.0	19.8 n/a	153 n/a	87.2 LT5
094 GUADALUPE Region 13 Marion Navarro M Schertz Cibolo U City Seguin	RE AA AA AA	4 3 10 16	1,285 911 5,939 7,362	2 2 7 8	26 32 24 55	71 66 68 36	1 1 1 1	32.8 26.6 28.4 56.4	16 13 14 14	4 1 2 7	25 14 12 20	5 11 6 8	96.5 96.9 95.5 95.6	0.2 0.5 0.3 1.6	6.7 11.7 7.9 21.6	53 51 387 419	94.7 94.5 96.7 87.4
095 HALE Region 17 Abernathy F Cotton Center M Hale Center M Petersburg M Plainview	RE EX RE RE RE	3 1 4 3 12	886 192 758 408 6,255	4 0 6 3 7	45 48 68 66 63	51 52 26 31 29	0 0 0 0 1	46.8 65.1 76.3 58.3 58.3	19 12 14 20 14	2 8 5 9 7	22 44 20 26 23	5 13 8 6 8	96.7 97.3 96.8 97.1 95.2	0.2 0.0 0.3 0.5 1.6	12.1 0.0 12.3 3.3 16.1	44 10 41 28 289	92.6 100.0 97.4 96.4 92.0
096 HALL Region 16 Lakeview M Memphis M Turkey Quitaque M	US AA AA	1 4 1	83 511 259	0 14 2	90 40 42	10 46 56	0 0 0	100.0 57.5 61.0	15 24 15	25 8 16	34 20 38	8 8 10	95.6 95.7 95.8	1.9 1.1 0.6	11.1 18.4 11.8	8 33 27	85.7 84.4 90.0
097 HAMILTON Region 12 Hamilton F Hico M	RE AA	2 3	926 651	0 0	7 17	93 83	1 0	45.9 61.3	18 15	2 11	21 31	4 8	96.0 96.7	0.2 1.2	6.6 15.7	66 39	98.5 93.0
098 HANSFORD Region 16 Gruver M Pringle Morse Cons M Spearman M	EX EX RE	3 1 3	466 77 784	0 0 0	43 46 41	57 55 59	0 0 1	46.6 50.6 46.0	14 12 15	13 33 14	30 0 26	7 10 6	97.5 97.9 96.5	0.4 0.0 0.3	15.4 n/a 4.5	30 n/a 52	88.6 n/a 96.5

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DISTRICT DETAIL

TAAS											COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)											27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
76.2	82.1	87.8	88.4	60.1	69.5	89.1	n/a	65.2	56.1	17.6	920	19.2	093 GRIMES Navasota Richards		
73.2	91.0	88.2	78.3	83.3	n/a	71.2	n/a	71.0	n/a	LT5	LT5	LT5			
83.7	91.5	87.5	90.6	37.5	75.2	87.0	LT5	76.6	57.5	26.1	965	18.3	094 GUADALUPE Marion Navarro Schertz Cibolo U City Seguin		
80.9	88.5	86.6	87.4	50.0	63.8	89.7	LT5	67.5	70.7	20.7	1025	19.3			
78.2	88.7	84.9	85.5	72.4	69.0	81.6	81.1	64.4	57.7	25.7	992	21.5			
71.3	81.6	82.3	82.2	53.9	63.1	85.0	85.0	60.5	54.0	23.2	955	19.5			
87.0	93.5	94.6	93.1	84.6	79.5	93.6	LT5	79.9	74.4	6.9	982	18.8	095 HALE Abernathy Cotton Center Hale Center Petersburg Plainview		
90.3	98.6	96.3	93.1	n/a	85.7	93.2	n/a	86.8	40.0	LT5	LT5	19.6			
81.8	88.7	92.3	87.3	80.0	78.4	88.8	n/a	78.8	51.4	15.8	LT5	19.7			
88.2	92.7	90.8	94.4	LT5	85.0	95.2	n/a	83.3	81.5	13.6	n/a	19.1			
82.6	88.0	91.4	90.8	79.1	77.7	92.2	82.6	76.0	65.6	20.1	967	19.7			
71.0	78.6	100.0	90.3	n/a	72.4	LT5	n/a	71.0	25.0	LT5	n/a	LT5	096 HALL Lakeview Memphis Turkey Quitaque		
68.3	83.0	82.6	79.1	41.4	65.5	77.8	n/a	58.2	70.8	0.0	LT5	17.1			
84.3	86.0	100.0	97.0	LT5	66.7	93.8	n/a	75.4	60.9	21.4	LT5	19.1			
87.1	91.8	96.2	91.5	n/a	87.0	87.1	LT5	81.8	78.2	32.6	1268	21.4	097 HAMILTON Hamilton Hico		
87.6	93.5	94.5	94.8	n/a	63.2	91.5	n/a	82.7	70.0	9.5	956	20.4			
93.8	96.8	98.0	96.0	n/a	88.6	97.8	LT5	89.8	84.6	13.6	n/a	20.2	098 HANSFORD Gruver Pringle Morse Cons Spearman		
97.0	100.0	100.0	96.9	n/a	85.7	100.0	n/a	88.9	n/a	n/a	n/a	n/a			
84.9	89.8	89.9	91.8	n/a	76.3	89.5	LT5	75.8	63.0	37.9	LT5	21.8			

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



STAFF

County Number, Name, Region,  
District Name, SSA Status

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER	
<b>093 GRIMES</b>															
Region 6															
Navasota F															
400	221	1	2	4	55	15	22	65,506	52,859	41,081	31,253	27	7.9	14.4	
28	16	4	4	4	57	14	18	60,000	41,500	28,422	28,202	11	5.5	9.6	
<b>094 GUADALUPE</b>															
Region 13															
Marion M															
173	92	2	3	6	53	9	28	47,031	50,012	39,033	32,810	9	7.4	14.0	
134	74	2	2	6	56	8	26	46,261	51,349	34,354	30,837	17	6.8	12.2	
788	372	1	3	8	47	15	26	65,117	51,278	37,033	33,589	22	7.5	16.0	
1,004	531	1	2	7	53	13	24	58,801	51,900	38,279	32,806	34	7.3	13.9	
<b>095 HALE</b>															
Region 17															
Abernathy F															
148	75	2	2	4	51	19	22	59,132	52,458	38,981	35,983	18	6.0	11.8	
32	17	3	4	3	52	9	28	60,000	35,487	24,024	28,933	23	6.0	11.5	
116	63	3	3	3	55	14	23	52,457	42,109	39,248	30,346	28	6.5	12.0	
69	37	4	4	2	54	11	25	48,282	46,016	40,182	33,307	21	5.9	11.0	
742	418	1	2	7	56	20	14	58,505	50,771	37,379	30,724	25	8.4	15.0	
<b>096 HALL</b>															
Region 16															
Lakeview M															
22	12	0	0	1	55	18	26	45,521	45,521	34,371	29,303	27	3.8	6.9	
102	52	1	4	1	51	25	20	60,500	42,943	31,907	30,754	21	5.0	9.9	
51	26	2	2	1	52	22	21	60,000	48,041	39,820	33,037	15	5.1	9.9	
<b>097 HAMILTON</b>															
Region 12															
Hamilton F															
143	76	2	1	9	53	16	19	52,676	49,909	39,271	30,561	2	6.5	12.2	
89	54	1	3	7	60	16	13	63,440	46,761	32,997	30,820	2	7.3	12.2	
<b>098 HANSFORD</b>															
Region 16															
Gruver M															
79	46	1	3	9	58	7	23	65,239	47,541	32,446	34,378	11	5.9	10.1	
24	12	6	2	5	51	8	27	43,334	52,500	33,192	31,953	6	3.3	6.4	
119	71	1	2	5	60	10	22	57,867	50,677	40,883	33,707	11	6.6	11.0	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS											County Number, Name, District Name			
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GR1)
4.5	38.9	10.3	19.8	23.8	7	4	89	0	72	7	6	4	6	4
0.0	56.8	9.0	12.3	13.4	0	0	100	0	90	6	0	0	1	3
0.0	26.2	13.5	23.4	14.2	0	2	98	0	74	14	4	1	6	0
0.0	32.9	10.7	18.8	15.6	0	5	95	0	82	7	4	1	2	4
1.9	47.3	9.9	21.0	11.2	4	8	86	1	75	13	2	1	5	5
5.1	31.8	12.6	18.5	14.5	3	14	83	0	70	11	7	5	4	4
0.0	18.7	14.6	10.7	7.6	0	1	99	0	68	14	9	1	8	1
18.0	41.7	8.2	12.0	33.4	0	6	88	6	79	0	9	0	12	1
4.0	34.6	10.9	11.1	15.8	2	9	87	2	80	5	4	2	9	0
0.0	10.8	14.8	2.7	13.3	3	0	97	0	76	7	8	0	7	1
5.0	36.9	10.6	22.4	14.4	2	11	86	1	77	8	4	5	5	2
0.0	48.6	9.6	14.1	39.3	0	0	100	0	77	6	1	8	8	0
0.0	34.6	10.3	10.4	19.7	2	2	96	0	67	17	4	2	5	3
0.0	18.5	13.7	5.1	3.8	0	8	89	4	66	8	10	4	13	0
2.6	31.6	11.5	7.2	13.5	0	1	97	1	75	10	5	1	6	3
0.0	28.0	12.2	28.8	17.5	0	2	98	0	77	12	2	4	4	1
7.6	26.9	13.0	18.3	25.9	0	0	100	0	81	6	3	2	7	1
0.0	24.9	10.1	16.6	17.5	0	0	100	0	82	7	0	11	0	0
1.4	27.5	13.3	14.8	10.2	0	0	100	0	78	9	2	3	6	2

"n/a" indicates "not applicable" or "not available."



**DISTRICT DETAIL**

Page 5 of 6	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
093 GRIMES Region 6 Navasota F Richards M	176,630	1.450	2,104	17,090,779	5,378	42	54	4	5,445,424	35	17,341,664		
	264,403	1.380	3,486	1,110,654	7,166	53	43	4	106,455	10	1,092,656		
094 GUADALUPE Region 13 Marion Navarro M Schertz Cibolo U City Seguin	95,090	1.479	3,827	7,303,940	5,684	70	28	2	2,774,444	43	7,303,944		
	245,993	1.618	1,964	5,940,611	6,521	36	62	2	533,271	10	6,136,127		
	129,741	1.692	2,750	32,643,519	5,496	55	43	2	6,755,983	23	32,648,907		
	138,681	1.640	2,816	41,737,040	5,669	53	44	3	7,203,105	20	42,850,195		
095 HALE Region 17 Abernathy F Cotton Center M Hale Center M Petersburg M Plainview	141,454	1.500	3,891	5,394,405	6,088	62	36	2	3,523,761	61	5,868,759		
	172,091	1.252	3,579	1,117,776	5,822	50	46	4	579,247	53	1,160,442		
	80,494	1.190	3,559	4,528,395	5,974	74	21	5	2,372,715	56	4,499,050		
	96,567	1.500	4,944	2,895,935	7,098	74	23	3	363,253	13	2,883,742		
	113,170	1.280	2,597	31,592,477	5,051	62	34	4	11,236,954	35	33,587,583		
096 HALL Region 16 Lakeview M Memphis M Turkey Quitaque M	200,697	1.296	4,399	631,125	7,604	58	36	6	1,631	0	678,545		
	135,951	1.317	4,718	3,656,234	7,155	70	28	3	901,723	25	3,576,553		
	120,346	1.051	1,285	1,721,600	6,647	73	23	4	549,354	32	1,825,727		
097 HAMILTON Region 12 Hamilton F Hico M	144,578	1.290	329	5,969,655	6,447	62	36	2	1,061,949	19	5,982,510		
	81,716	1.380	4,539	3,592,715	5,519	76	20	4	804,556	25	3,400,469		
098 HANSFORD Region 16 Gruver M Pringle Morse Cons M Spearman M	481,582	1.350	609	3,615,855	7,759	11	87	2	557,102	16	3,631,492		
	1,552,409	1.246	392	1,105,140	14,352	2	96	2	1,199,541	62	1,579,044		
	327,191	1.330	1,964	5,433,368	6,930	32	66	2	2,263,917	43	5,652,090		

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

**DISTRICT DETAIL**

County Number, Name,  
District Name

**BUDGETED INSTRUCTIONAL EXPENDITURES**

**BUDGETED EXPENDITURES**

72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.
50	8	5	10	19	7	16,108,422	5,069	8,703,640	2,739	74	9	8	3	6	1
54	14	6	9	14	3	1,059,056	6,833	587,609	3,791	82	8	4	0	5	0
52	7	5	8	16	12	6,433,871	5,007	3,810,264	2,965	73	13	5	2	6	2
49	5	6	8	18	14	5,307,676	5,826	3,022,039	3,317	82	13	1	0	3	1
52	6	5	11	17	10	29,513,110	4,969	16,884,069	2,843	65	16	11	1	5	3
50	6	5	9	16	14	37,027,160	5,029	21,439,808	2,912	70	13	5	6	4	2
55	6	4	11	13	12	5,186,659	5,854	3,219,770	3,634	85	12	2	1	1	0
53	10	5	14	17	1	1,143,942	5,958	614,965	3,203	61	4	22	1	10	2
53	8	5	11	17	5	4,262,380	5,623	2,400,972	3,168	67	7	17	2	8	0
56	7	7	11	14	5	2,730,955	6,694	1,601,581	3,925	73	10	9	1	6	1
50	6	5	18	17	3	32,485,802	5,194	16,747,475	2,677	73	11	9	0	5	1
57	11	4	13	14	0	675,294	8,136	385,799	4,648	57	18	14	2	8	0
58	8	7	9	12	5	3,404,853	6,663	2,088,972	4,088	62	18	12	1	5	2
54	9	4	8	19	7	1,705,427	6,585	992,317	3,831	68	9	9	0	13	0
52	5	4	8	15	16	4,995,860	5,395	3,116,888	3,366	69	14	7	0	7	2
50	6	6	16	19	2	3,329,643	5,115	1,716,657	2,637	84	0	10	2	4	1
54	8	7	10	16	6	3,423,471	7,347	1,954,290	4,194	76	6	7	3	7	1
34	10	3	8	11	34	1,045,403	13,577	535,673	6,957	83	7	7	1	0	2
54	6	4	11	16	9	5,131,826	6,546	3,038,895	3,876	72	12	8	1	7	1

093 GRIMES  
Navasota  
Richards

094 GUADALUPE  
Marion  
Navarro  
Schertz Cibolo U City  
Seguin

095 HALE  
Abernathy  
Cotton Center  
Hale Center  
Petersburg  
Plainview

096 HALL  
Lakeview  
Memphis  
Turkey Quitaque

097 HAMILTON  
Hamilton  
Hico

098 HANSFORD  
Gruver  
Pringle Morse Cons  
Spearman

"n/a" indicates "not applicable" or "not available."





DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
	4. AFRICAN AMERICAN	5. HISPANIC			6. WHITE	7. OTHER	8. ECONOMICALLY DISADVANTAGED	9. SPECIAL EDUCATION	10. BILINGUAL/ESL EDUCATION	11. CAREER & TECHNOLOGY	12. GIFTED % TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)		
099 HARDEMAN Chillicothe Quannah	Region 9	RE	2	271	5	30	63	2	70.8	18	3	35	3	97.4	0.0	0.0	29	100.0
	M	RE	3	654	6	25	69	1	47.7	22	2	44	9	96.7	0.5	1.7	56	96.6
100 HARDIN Hardin Jefferson Kountze Lumberton Silsbee West Hardin County Cons	Region 5	AA	6	2,309	13	3	84	0	25.7	16	1	20	7	96.3	2.3	6.5	145	96.3
	F	AA	3	1,387	16	2	81	1	41.5	14	0	25	7	94.9	2.8	18.8	63	88.3
	M	RE	6	3,226	0	1	98	1	24.4	11	0	9	3	95.2	1.0	3.3	249	96.7
	F	AA	6	3,358	21	1	78	0	39.0	21	0	14	7	94.9	0.9	10.6	242	95.3
	M	RE	3	701	0	1	99	0	42.5	14	0	36	9	94.1	2.4	27.1	32	84.8
101 HARRIS Aldine Aliief Channelview Crosby Cypress Fairbanks Deer Park Galena Park Goose Creek Houston Huffman Humble Katy Klein La Porte North Forest Pasadena Sheldon Spring Spring Branch Tomball	Region 4	RE	56	49,453	36	47	14	3	70.5	12	18	9	6	95.1	2.3	26.7	1,986	84.3
		AA	34	41,056	36	33	14	17	48.2	11	24	9	8	95.4	1.9	11.4	1,606	93.1
		AA	9	6,506	14	40	45	2	51.5	12	15	19	5	95.2	0.3	2.9	326	97.9
		AA	6	3,941	25	10	64	1	35.0	11	2	21	20	95.4	1.5	17.7	183	89.1
		RE	52	58,044	9	20	63	8	19.2	11	9	12	7	95.4	0.8	8.4	2,883	95.6
		AA	14	11,582	1	24	72	2	21.6	8	6	16	5	95.6	1.2	8.8	740	95.0
		RE	21	18,167	21	56	21	2	59.4	11	19	16	6	95.0	1.9	18.8	881	88.0
		AA	25	18,152	18	38	43	1	49.5	10	12	16	6	94.8	1.7	13.1	993	91.6
		AA	296	210,179	34	53	11	3	71.3	11	23	16	9	94.0	3.4	25.9	7,421	81.8
		RE	5	2,415	0	5	94	1	22.6	12	1	22	10	95.2	1.5	12.6	129	93.1
		AA	28	23,855	9	12	77	3	15.3	11	4	19	10	95.8	0.4	2.9	1,363	98.7
		RE	28	30,126	5	14	76	5	10.9	9	5	11	7	96.7	0.3	4.0	1,523	98.3
		AA	29	31,446	13	16	64	7	17.2	13	6	18	9	95.9	1.0	10.4	1,872	94.3
		AA	12	7,411	8	21	70	1	23.7	10	3	14	8	95.3	0.9	13.1	393	92.4
		UD	19	13,416	83	16	1	0	70.1	5	8	4	5	94.3	1.7	10.5	570	96.3
		RE	53	41,240	6	59	32	4	53.9	7	19	11	5	95.1	2.0	16.7	1,842	88.9
		AA	7	4,081	23	30	46	1	48.7	12	11	16	7	96.2	1.4	15.9	183	92.2
	AA	25	21,863	25	22	48	6	33.8	11	8	22	26	95.4	1.4	13.0	1,070	92.2	
	AA	40	31,104	6	47	39	8	48.9	11	29	14	5	95.4	1.5	10.7	1,501	93.0	
	AA	9	6,698	4	10	85	1	14.7	9	4	20	6	96.0	0.6	12.8	368	94.9	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

DISTRICT DETAIL

TAAS											COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)															
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE			
92.6	94.1	87.8	99.1	LT 5	87.2	94.7	LT 5	91.0	57.1	18.8	LT 5	19.3	099 HARDEMAN Chillicothe Quannah		
93.1	97.0	95.9	95.7	83.3	85.7	96.1	LT 5	90.1	89.7	14.3	LT 5	19.1			
84.3	90.5	94.5	90.0	64.3	78.6	87.3	LT 5	72.5	79.1	17.6	925	21.1	100 HARDIN Hardin Jefferson Kountze Lumberton Silsbee West Hardin County Cons		
78.4	89.9	91.6	85.1	66.7	70.0	80.9	LT 5	69.5	69.5	12.2	886	n/a			
86.5	93.2	92.9	91.1	LT 5	70.0	86.8	60.0	80.3	67.4	11.6	928	20.2			
81.3	89.9	90.6	88.1	67.1	88.2	84.1	LT 5	70.2	68.8	15.6	893	19.5			
72.7	83.1	84.4	81.1	LT 5	72.6	72.6	LT 5	69.9	70.4	5.3	824	19.4			
78.4	86.5	87.8	87.3	72.5	79.5	87.4	89.6	76.1	54.5	12.6	890	18.1	101 HARRIS Aldine Alief Channelview Crosby Cypress Fairbanks Deer Park Galena Park Goose Creek Houston Huffman Humble Katy Klein La Porte North Forest Pasadena Sheldon Spring Spring Branch Tomball		
74.8	85.2	85.2	82.3	67.9	67.6	88.7	89.4	68.1	73.9	23.5	961	19.2			
74.8	83.0	83.7	84.7	72.0	68.8	80.0	82.5	72.8	43.4	9.5	886	17.7			
78.7	87.3	88.9	85.6	66.2	75.8	84.0	70.0	64.7	75.9	26.2	1066	20.4			
89.0	93.9	94.2	93.4	76.7	78.6	92.8	93.7	75.8	73.4	39.4	1050	22.1			
86.4	91.6	91.8	92.3	80.6	76.4	89.2	96.7	72.2	47.3	35.1	1038	21.1			
80.2	88.2	90.5	87.1	76.3	78.1	87.8	93.0	76.5	41.2	14.8	945	18.2			
80.9	88.3	90.0	88.7	70.1	76.5	88.0	94.7	74.0	46.9	22.6	967	20.2			
64.3	76.2	83.2	74.2	59.8	60.6	89.3	83.7	56.8	55.4	22.9	931	19.1			
85.7	92.0	91.7	92.3	LT 5	80.8	85.8	100.0	76.3	50.8	40.0	1060	22.9			
85.6	92.2	92.5	90.4	65.9	72.9	89.1	90.5	65.1	83.7	41.9	1062	22.2			
90.8	95.3	93.9	94.7	79.3	80.9	92.7	95.9	77.2	77.9	46.6	1082	22.7			
85.4	92.3	91.6	90.0	67.2	72.7	91.2	87.7	67.6	87.8	38.7	1047	22.2			
79.7	86.8	85.8	88.2	59.6	76.2	82.5	89.1	68.0	56.3	28.5	1009	20.8			
51.8	70.6	77.4	59.1	50.3	59.9	57.1	n/a	49.9	38.2	1.9	761	15.5			
79.6	87.1	87.3	87.8	77.5	74.4	86.7	91.1	73.9	44.2	22.7	978	19.5			
69.5	81.4	84.5	78.2	68.3	61.3	74.5	88.9	65.4	42.1	20.0	901	19.2			
82.5	90.5	90.9	88.2	69.6	78.1	89.4	92.0	71.4	64.6	34.0	1027	21.1			
79.4	85.9	89.1	87.3	66.2	64.1	92.3	92.1	63.7	74.9	47.6	1090	22.8			
87.1	92.6	91.6	92.6	58.6	74.9	89.4	92.3	65.6	80.8	30.0	1004	22.2			

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



County Number, Name, Region,  
District Name, SSA Status

STAFF														
31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. CENTRAL ADMINISTRATIVE	34. CAMPUS ADMINISTRATIVE	35. PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
<b>099 HARDEMAN</b>														
Region 9														
Chillicothe M														
46	24	4	4	3	53	9	27	41,466	45,048	34,878	31,170	12	6.0	11.3
Quanah F														
123	61	2	2	3	50	22	21	58,451	45,720	38,892	34,896	7	5.3	10.7
<b>100 HARDIN</b>														
Region 5														
Hardin Jefferson F														
292	150	1	3	4	51	12	29	66,400	49,370	39,043	32,199	15	7.9	15.4
Kountze M														
208	98	1	2	4	47	14	31	59,969	43,416	39,457	31,124	17	6.7	14.2
Lumberton F														
399	202	1	2	4	51	8	34	77,624	52,947	42,301	32,859	3	8.1	16.0
Silsbee F														
552	247	2	3	5	45	19	27	50,687	48,635	38,590	32,113	14	6.1	13.6
West Hardin County Cons M														
106	59	2	1	4	55	13	25	55,464	48,960	36,623	31,833	3	6.6	11.9
<b>101 HARRIS</b>														
Region 4														
Aldine														
6,736	3,324	0	3	7	49	14	26	74,678	54,239	44,882	35,914	47	7.3	14.9
Alief														
4,901	2,531	1	2	7	52	9	29	74,404	56,193	43,943	35,720	38	8.4	16.2
Channelview														
595	363	1	4	8	61	12	14	73,463	53,404	41,124	37,385	18	10.9	17.9
Crosby														
481	243	2	2	7	51	7	32	59,246	54,230	41,894	34,465	34	8.2	16.2
Cypress Fairbanks														
7,008	3,619	0	3	8	52	10	27	81,991	56,105	44,555	34,625	21	8.3	16.0
Deer Park														
1,465	756	0	2	7	52	11	27	85,172	62,023	46,368	38,407	11	7.9	15.3
Galena Park														
2,100	1,110	0	3	7	53	6	32	82,641	54,707	46,311	35,056	37	8.7	16.4
Goose Creek														
2,135	1,140	1	3	7	53	6	30	73,158	52,969	42,299	35,284	30	8.5	15.9
Houston														
22,852	11,682	1	2	12	51	9	25	68,586	59,794	42,244	36,703	70	9.2	18.0
Huffman														
298	152	1	2	6	51	8	31	63,413	53,382	40,719	32,875	7	8.1	15.9
Humble														
2,844	1,563	1	2	11	55	7	23	69,041	55,428	40,042	34,604	11	8.4	15.3
Katy														
3,420	1,866	1	3	7	55	6	29	70,934	58,196	44,891	36,472	17	8.8	16.1
Klein														
4,031	1,973	1	2	6	49	8	34	75,637	57,075	45,107	37,583	18	7.8	15.9
La Porte														
959	465	1	3	8	49	5	35	87,540	52,382	41,344	37,203	24	7.7	15.9
North Forest														
1,628	827	1	2	7	51	5	34	72,000	55,271	47,797	35,762	95	8.2	16.2
Pasadena														
4,650	2,406	0	3	7	52	11	28	92,632	56,342	44,938	35,311	33	8.9	17.1
Sheldon														
513	263	2	3	7	51	5	31	67,930	51,572	39,750	35,492	23	8.0	15.5
Spring														
2,847	1,421	0	3	6	50	8	32	85,257	56,939	47,502	35,910	22	7.7	15.4
Spring Branch														
4,006	2,003	0	2	8	50	7	32	83,479	60,766	45,235	36,708	32	7.8	15.5
Tomball														
815	418	2	1	8	51	9	29	65,912	58,525	43,849	34,208	10	8.2	16.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.



County Number, Name, Region,  
District Name, SSA Status

		TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES		
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES	
099 HARDEMAN	Region 9												
	Chillicothe	M	287,270	1.350	2,316	1,811,816	6,686	35	61	4	1,161,995	68	1,819,694
	Quannah	F	225,867	1.397	3,379	5,022,943	7,680	53	45	1	2,261,469	51	4,496,339
100 HARDIN	Region 5												
	Hardin Jefferson	F	145,410	1.485	2,804	12,293,228	5,324	54	44	2	2,572,462	22	12,945,027
	Kountze	M	106,749	1.430	3,629	7,551,366	5,444	67	30	3	2,004,936	30	7,311,317
	Lumberton	F	98,532	1.395	3,292	16,839,839	5,220	66	32	2	3,147,931	20	18,190,411
	Silsbee		100,081	1.590	3,300	18,938,625	5,640	66	32	3	4,296,114	20	23,241,768
	West Hardin County Cons	M	109,946	1.795	4,002	4,874,282	6,953	62	36	2	1,035,061	23	4,994,038
101 HARRIS	Region 4												
	Aldine		122,662	1.516	3,201	272,859,600	5,518	62	37	0	77,556,426	28	308,930,679
	Aliief		128,161	1.700	2,836	233,437,527	5,686	55	42	3	39,382,047	20	234,817,086
	Channelview		228,466	1.610	1,510	37,032,232	5,692	29	68	3	9,716,109	28	40,536,908
	Crosby		129,024	1.680	2,876	21,037,927	5,338	54	44	2	4,578,914	25	21,229,500
	Cypress Fairbanks		208,131	1.770	1,771	324,520,258	5,591	34	65	1	63,541,733	23	326,146,082
	Deer Park		600,260	1.580	332	74,473,693	6,430	8	90	1	15,297,648	14	77,494,961
	Galena Park		156,551	1.677	2,533	101,185,825	5,570	48	48	4	24,100,512	27	101,745,251
	Goose Creek		317,079	1.674	630	104,752,236	5,771	9	91	0	26,718,869	28	110,340,945
	Houston		239,246	1.459	1,474	1,163,585,649	5,536	30	64	6	131,213,736	12	1,207,386,373
	Huffman		94,122	1.880	3,412	13,974,215	5,786	63	35	2	1,033,410	8	13,923,395
	Humble		169,923	1.810	2,137	139,567,633	5,851	41	58	1	9,324,898	8	140,643,202
	Katy		190,980	1.830	1,752	178,591,535	5,928	33	66	1	47,848,294	33	175,824,483
	Klein		145,351	1.780	2,508	180,932,720	5,754	48	50	2	25,882,504	16	185,964,807
	La Porte		610,200	1.610	337	51,968,613	7,012	8	90	2	19,109,446	26	52,131,548
	North Forest		50,433	1.792	3,681	74,827,961	5,578	78	17	5	6,196,304	9	74,953,827
Pasadena		124,615	1.554	2,174	216,904,016	5,260	55	40	5	49,196,827	26	216,904,014	
Sheldon		403,376	1.520	327	25,423,893	6,230	9	88	3	9,851,621	38	27,181,009	
Spring		163,132	1.860	2,340	129,179,729	5,909	44	54	2	19,095,614	17	129,149,895	
Spring Branch		288,206	1.820	788	189,239,973	6,084	16	81	4	31,380,554	19	191,388,430	
Tomball		284,999	1.590	736	38,304,954	5,719	16	83	1	14,675,048	41	40,774,276	

"?" indicates that data for this item fall outside a reasonable range.

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"n/a" indicates "not applicable" or "not available."

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 % TOTAL OPERATING EXPENDITURES	79 % TOTAL OPERATING EXPENDITURES PER PUPIL	80 % TOTAL INSTRUCTIONAL EXPENDITURES	81 % TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name		
50	10	7	10	17	4	1,744,414	6,437	916,538	3,382	63	11	16	0	10	1	099 HARDEMAN		
60	7	5	11	15	2	4,389,628	6,712	2,698,276	4,126	64	21	6	0	7	1	Chillicothe Quanah		
53	5	4	10	20	8	11,911,901	5,159	6,816,632	2,952	80	12	2	0	5	0	100 HARDIN		
51	5	6	10	17	10	6,552,834	4,724	3,738,784	2,696	70	15	7	0	7	1	Hardin Jefferson Kountze		
48	6	4	10	18	15	15,485,113	4,800	8,715,175	2,702	82	8	3	0	3	4	Lumberton		
53	7	5	10	18	7	21,680,820	6,456	12,379,904	3,687	69	17	6	0	5	2	Slisbee		
51	7	4	9	18	12	4,419,222	6,304	2,547,068	3,633	68	11	11	0	8	1	West Hardin County Cons		
54	5	6	9	18	9	282,125,329	5,705	165,854,916	3,354	68	15	9	2	4	1	101 HARRIS		
53	4	5	9	14	15	200,080,688	4,873	124,191,284	3,025	69	15	5	9	2	1	Aldine		
48	5	5	11	16	16	34,126,735	5,245	19,414,073	2,984	78	13	3	2	3	0	Alief		
52	8	5	8	19	9	19,266,618	4,889	10,934,091	2,774	70	15	7	1	4	2	Channelview		
53	4	5	11	17	11	289,552,053	4,988	173,192,902	2,984	75	13	3	5	3	2	Crosby		
51	5	5	13	16	11	68,947,765	5,953	39,311,910	3,394	72	13	6	4	3	3	Cypress Fairbanks		
51	6	5	12	17	9	92,595,704	5,097	51,728,222	2,847	79	9	6	1	4	1	Deer Park		
47	6	5	13	16	13	95,708,762	5,273	52,000,320	2,865	68	11	7	7	4	2	Galena Park		
52	6	6	12	16	7	1,118,182,943	5,320	631,162,951	3,003	62	13	8	12	3	2	Goose Creek		
45	7	5	14	19	10	12,493,028	5,173	6,301,931	2,609	76	11	7	0	6	0	Houston		
50	4	5	10	16	14	120,722,820	5,061	70,704,388	2,964	79	13	2	1	3	2	Huffman		
50	5	5	9	15	16	147,892,803	4,909	88,157,329	2,926	79	10	4	3	3	1	Humble		
53	5	6	11	13	13	162,376,882	5,164	98,044,410	3,118	74	16	2	3	4	1	Katy		
47	7	4	12	14	15	44,098,285	5,950	24,561,846	3,314	83	9	4	2	2	1	Klein		
51	7	5	11	18	8	68,908,520	5,136	38,548,087	2,873	72	7	13	2	6	0	La Porte		
53	6	5	12	16	7	201,130,925	4,877	115,981,811	2,812	70	9	15	3	3	0	North Forest		
50	6	4	11	17	12	23,881,303	5,852	13,593,805	3,331	61	13	14	6	4	3	Pasadena		
51	5	6	10	16	12	113,947,143	5,212	66,314,725	3,033	70	16	4	4	4	3	Sheldon		
51	7	5	10	16	12	168,558,880	5,419	96,906,463	3,116	70	10	4	12	3	0	Spring		
45	8	4	11	19	14	35,058,914	5,234	18,375,314	2,743	78	11	2	3	4	3	Spring Branch Tomball		



DISTRICT DETAIL		STUDENTS										17. COMPLETION RATE (CLASS OF 1998)						
County Number, Name, Region, District Name, SSA Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	
102	HARRISON Region 7																	
	Elysian Fields	M	3	978	22	3	74	1	43.5	13	1	24	9	97.0	0.2	4.2	59	98.5
	Hallsville	F	6	3,809	6	3	91	1	24.3	11	0	27	3	95.2	0.8	6.8	223	94.6
	Harleton	M	3	586	6	1	94	1	36.3	13	0	31	8	96.2	0.0	0.0	49	100.0
	Karnack	M	2	385	63	1	36	1	87.8	15	0	23	7	95.9	3.2	20.4	34	90.9
	Marshall	M	12	6,891	33	7	34	26	51.9	12	4	9	5	94.9	2.5	13.8	299	92.9
	Waskom	M	4	791	27	6	67	1	47.2	14	4	19	8	95.1	1.0	19.7	43	85.2
103	HARTLEY Region 16																	
	Channing	M	1	150	0	10	90	0	37.3	9	0	14	0	96.7	1.5	0.0	6	100.0
	Hartley	M	1	178	1	17	82	1	51.1	17	0	25	10	96.0	0.0	0.0	13	100.0
104	HASKELL Region 14																	
	Haskell Cons	M	2	700	5	34	61	0	62.3	21	2	27	13	97.2	0.8	0.0	73	100.0
	Paint Creek	M	1	137	0	10	90	1	56.2	29	0	45	7	96.5	0.0	0.0	7	100.0
	Rochester	M	1	172	9	39	52	0	74.4	17	2	52	11	95.9	0.0	0.0	8	100.0
	Rule	M	1	200	1	27	73	1	54.5	15	6	43	12	97.4	0.0	0.0	17	100.0
105	HAYS Region 13																	
	Dripping Springs	M	4	3,014	1	9	89	1	10.9	14	1	15	8	96.2	0.3	6.3	153	98.2
	Hays Cons	F	9	6,307	3	44	53	1	36.4	14	5	22	7	95.1	1.6	8.6	349	94.5
	San Marcos Cons	M	11	6,967	5	62	31	1	51.1	17	7	14	11	93.9	2.5	18.4	400	90.0
	Wimberley	M	4	1,586	1	7	91	1	15.8	14	0	20	9	95.2	0.7	4.4	105	97.5
106	HEMPHILL Region 16																	
	Canadian	M	6	824	4	26	70	1	27.4	16	7	9	8	97.6	0.5	8.4	48	92.7
107	HENDERSON Region 7																	
	Athens	M	7	3,394	18	19	62	1	39.6	10	9	17	4	95.7	1.2	23.5	185	86.8
	Brownsboro	F	6	2,393	10	6	84	1	37.9	15	2	28	5	95.1	1.4	14.9	144	90.9
	Cross Roads	M	4	623	2	3	94	1	35.5	19	0	16	9	96.0	0.6	3.5	54	96.7
	Eustace	M	4	1,451	2	4	94	1	52.5	23	1	20	7	95.1	0.1	23.8	2	80.0
	La Poynor	M	3	462	10	3	86	1	32.0	13	0	21	10	94.6	0.0	0.0	36	100.0

"?" indicates that data for this item fall outside a reasonable range.

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DISTRICT DETAIL

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED						
102 HARRISON														
88.4	92.8	93.4	94.1	77.1	92.9	91.3	80.0	82.4	78.8	14.6	LT 5	18.8	Elysiun Fields	
83.8	91.1	88.8	89.9	67.4	63.3	85.0	100.0	70.8	63.7	34.8	1020	21.9	Hallsville	
93.7	96.4	99.0	96.8	78.6	n/a	94.5	n/a	89.2	58.5	16.7	LT 5	19.2	Harleton	
72.1	79.6	86.8	83.4	72.6	LT 5	69.6	LT 5	72.9	72.0	0.0	n/a	15.4	Karnack	
74.0	84.9	85.1	83.0	60.7	77.4	85.6	71.8	64.8	62.5	17.9	1006	20.0	Marshall	
74.4	88.3	77.0	81.7	55.9	64.3	82.0	LT 5	61.3	62.5	12.0	LT 5	20.0	Waskom	
103 HARTLEY														
83.1	88.2	90.0	86.8	n/a	80.0	83.3	n/a	72.0	83.3	0.0	LT 5	19.8	Channing	
73.2	89.6	86.4	85.1	n/a	55.0	77.9	n/a	63.8	80.0	0.0	LT 5	16.7	Hartley	
104 HASKELL														
81.1	89.0	87.1	91.6	76.5	71.6	86.6	LT 5	73.4	78.9	28.9	1127	20.9	Haskell Cons	
70.7	79.3	87.0	77.6	n/a	80.0	69.8	n/a	79.4	66.7	LT 5	n/a	LT 5	Paint Creek	
90.3	92.9	93.5	97.1	91.7	76.2	97.4	n/a	86.8	100.0	0.0	n/a	17.5	Rochester	
83.2	90.5	81.0	94.3	n/a	69.2	87.5	LT 5	73.2	78.6	27.3	LT 5	20.9	Rule	
105 HAYS														
90.6	94.6	95.2	95.0	71.4	79.4	91.8	83.3	78.4	90.3	38.0	1034	21.9	Dripping Springs	
77.2	86.3	87.7	85.0	59.4	64.6	87.2	75.0	61.8	62.2	30.9	1020	20.6	Hays Cons	
81.5	88.3	91.5	88.1	75.2	75.8	92.0	92.0	75.3	47.9	26.9	979	19.6	San Marcos Cons	
91.7	95.4	96.5	94.9	87.5	80.0	92.3	100.0	86.3	87.8	27.9	1021	21.0	Wimberley	
106 HEMPHILL														
90.0	94.4	97.2	96.0	LT 5	78.0	92.5	LT 5	77.9	87.5	37.1	LT 5	21.3	Canadian	
107 HENDERSON														
75.9	85.7	82.0	86.4	54.8	60.9	84.0	LT 5	60.8	44.4	19.7	990	20.0	Athens	
80.3	88.3	89.1	88.6	63.9	72.3	82.2	80.0	69.8	49.1	22.8	974	20.4	Brownsboro	
83.6	91.0	89.1	91.7	LT 5	100.0	83.3	80.0	78.5	59.0	4.3	LT 5	17.8	Cross Roads	
84.9	90.7	91.0	90.5	50.0	78.3	85.4	LT 5	82.4	LT 5	10.0	935	18.8	Eustace	
78.4	89.5	90.7	89.6	63.6	LT 5	79.8	LT 5	68.1	51.5	11.8	LT 5	19.5	La Poynor	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



STAFF

County Number, Name, Region, District Name, SSA Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
102 HARRISON Region 7															
Elysian Fields M	135	74	1	4	4	55	9	27	51,521	48,457	39,320	34,255	21	7.2	13.3
Hallsville F	534	260	1	3	4	49	6	37	64,169	47,557	38,942	33,918	11	7.1	14.7
Harleton M	100	54	2	3	4	54	11	26	50,950	48,936	36,166	31,746	6	5.9	10.9
Karnack M	78	40	3	4	5	51	17	20	51,000	46,899	31,330	32,902	49	5.0	9.6
Marshall M	776	385	1	3	7	50	16	24	60,991	48,899	36,979	34,523	40	8.9	17.9
Waskom M	128	67	2	2	5	52	16	23	52,210	47,485	31,536	32,640	19	6.2	11.8
103 HARTLEY Region 16															
Channing M	25	16	4	2	1	63	8	21	51,580	41,279	22,804	31,407	0	6.0	9.4
Hartley M	34	19	3	3	1	56	15	23	62,203	48,447	16,401	31,422	3	5.2	9.4
104 HASKELL Region 14															
Haskell Cons M	131	67	2	2	5	51	17	24	54,448	51,658	36,724	32,656	9	5.3	10.5
Paint Creek M	31	17	3	3	0	54	20	20	46,999	39,038	0	30,130	3	4.4	8.0
Rochester M	38	18	2	2	2	49	18	26	50,001	43,000	38,419	31,311	16	4.5	9.3
Rule M	34	19	4	2	2	55	19	17	46,475	42,883	51,420	34,268	14	5.8	10.6
105 HAYS Region 13															
Dripping Springs M	389	211	1	3	6	54	6	30	61,429	52,190	41,397	31,414	10	7.8	14.3
Hays Cons F	854	414	1	3	7	49	7	33	67,064	50,884	39,077	32,367	28	7.4	15.2
San Marcos Cons M	970	484	1	2	8	50	10	29	71,556	59,260	41,396	34,526	46	7.2	14.4
Wimberley M	204	116	1	3	6	57	8	24	61,833	49,832	36,523	31,626	7	7.8	13.6
106 HEMPHILL Region 16															
Canadian M	134	76	0	4	4	57	8	27	0	50,378	44,542	37,253	6	6.2	10.8
107 HENDERSON Region 7															
Athens F	439	229	1	3	4	52	11	29	63,033	47,835	39,486	32,040	18	7.7	14.8
Brownsboro M	325	167	1	3	3	52	16	26	63,334	49,486	41,898	32,721	14	7.4	14.3
Cross Roads M	86	51	3	3	3	60	9	21	37,485	48,028	35,448	31,466	2	7.2	12.1
Eustace M	209	101	2	3	6	48	14	26	45,023	44,505	35,016	31,286	0	6.9	14.4
La Poynor M	67	37	3	3	3	55	7	29	52,725	46,705	39,360	33,636	4	6.9	12.5

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.



County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
<b>102 HARRISON</b>	Region 7												
Elysian Fields	M	222,716	1,560	1,826	5,559,896	6,685	33	64	3	1,329,849	27	5,556,771	
Hallsville	F	322,688	1,610	523	22,453,226	5,895	9	89	1	3,504,131	17	23,285,719	
Harleton	M	119,640	1,470	3,965	3,730,080	6,365	66	32	2	919,525	27	3,711,303	
Karnack	M	214,808	1,330	3,098	2,774,495	7,206	59	37	4	560,815	22	2,729,852	
Marshall	M	160,422	1,320	1,817	29,466,159	4,276	44	51	4	8,655,745	32	30,685,173	
Waskom	M	194,173	1,400	2,548	4,445,087	5,620	45	52	3	-82,329	0	4,549,629	
<b>103 HARTLEY</b>	Region 16												
Channing	M	482,239	1,300	925	1,103,976	7,360	9	89	2	725,835	56	1,326,531	
Hartley	M	292,636	1,580	3,877	1,669,824	9,381	46	52	2	709,426	42	1,814,489	
<b>104 HASKELL</b>	Region 14												
Haskell Cons	M	105,904	1,346	4,996	4,658,501	6,655	69	27	3	2,844,127	51	5,740,378	
Paint Creek	M	279,050	1,340	4,145	1,156,737	8,443	47	51	2	360,512	33	1,131,736	
Rochester	M	117,500	1,450	4,536	1,183,476	6,881	65	32	3	902,936	78	1,173,232	
Rule	M	108,209	1,500	5,245	1,570,445	7,852	75	23	2	1,163,906	89	1,317,927	
<b>105 HAYS</b>	Region 13												
Dripping Springs	M	201,809	1,970	1,930	18,693,707	6,202	36	64	1	1,177,897	8	19,325,212	
Hays Cons	F	117,776	1,877	3,281	38,638,667	6,126	56	42	2	1,941,855	7	38,887,502	
San Marcos Cons	M	188,635	1,550	2,110	39,690,830	5,697	42	54	4	5,329,520	14	41,786,557	
Wimberley	M	303,956	1,830	1,018	10,580,059	6,671	16	83	1	1,639,818	19	10,241,131	
<b>106 HEMPHILL</b>	Region 16												
Canadian	M	597,568	1,430	363	7,120,316	8,641	4	95	1	2,785,276	38	7,033,314	
<b>107 HENDERSON</b>	Region 7												
Athens	M	155,294	1,470	2,565	18,294,238	5,390	51	46	3	3,849,731	24	18,444,232	
Brownsboro	F	118,782	1,520	2,867	13,361,975	5,584	60	37	3	5,004,571	43	12,812,329	
Cross Roads	M	141,852	1,560	3,609	3,816,390	6,126	59	39	2	1,187,402	36	3,694,661	
Eustace	M	128,998	1,379	3,132	8,042,635	5,543	62	34	4	4,120,890	57	7,816,064	
La Poynor	M	398,449	1,390	547	3,072,044	6,649	14	84	2	801,897	24	3,548,030	

"?" indicates that data for this item fall outside a reasonable range.

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**DISTRICT DETAIL**

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED		
52	7	5	9	18	9	5,055,596	5,169	2,881,747	2,947	72	9	12	0	5	2	102 HARRISON	
46	8	5	10	16	16	19,649,895	5,159	10,717,279	2,814	80	9	2	1	7	1	Elysian Fields	
53	6	6	10	18	6	3,475,503	5,931	1,964,474	3,352	82	11	1	0	5	0	Hallsville	
54	7	6	10	19	4	2,617,151	6,798	1,482,552	3,851	67	12	12	0	8	1	Harleton	
53	6	5	9	18	10	27,616,011	4,008	16,180,810	2,348	71	11	9	0	8	1	Karnack	
56	5	5	9	16	8	4,168,592	5,270	2,548,751	3,222	70	12	9	2	6	1	Marshall	
																Waskom	
55	12	3	9	12	9	1,200,861	8,006	723,800	4,825	80	9	4	1	5	0	103 HARTLEY	
51	10	7	12	11	10	1,634,185	9,181	922,091	5,180	72	14	7	0	7	0	Channing	
																Hartley	
57	5	6	9	15	7	5,317,008	7,596	3,286,620	4,695	59	13	17	1	7	2	104 HASKELL	
51	15	3	12	18	2	1,110,235	8,104	573,627	4,187	76	10	0	0	14	0	Haskell Cons	
61	12	4	10	13	1	1,160,082	6,745	714,065	4,152	66	10	11	1	11	1	Paint Creek	
58	10	4	6	12	8	1,207,427	6,037	770,542	3,853	74	10	7	0	8	1	Rochester	
																Rule	
44	4	5	8	16	24	14,714,280	4,882	8,420,716	2,794	81	13	3	0	2	1	105 HAYS	
42	6	4	10	18	20	31,021,378	4,919	16,344,992	2,592	74	13	7	0	5	1	Dripping Springs	
48	6	6	10	17	13	36,326,995	5,214	20,067,808	2,880	63	13	12	8	3	1	Hays Cons	
47	5	5	11	16	16	8,645,381	5,451	4,833,021	3,047	76	14	3	0	6	2	San Marcos Cons	
																Wimberley	
58	7	6	11	15	4	6,776,031	8,223	4,107,879	4,985	74	6	13	3	4	1	106 HEMPHILL	
																Canadian	
49	7	6	9	17	12	16,208,276	4,776	9,106,635	2,683	69	11	5	3	5	7	107 HENDERSON	
52	6	5	10	16	11	11,352,241	4,744	6,615,270	2,764	72	11	8	1	7	1	Athens	
50	7	6	10	16	11	3,281,364	5,267	1,842,311	2,957	75	13	6	0	5	1	Brownsboro	
51	6	6	8	20	9	7,073,827	4,875	3,973,245	2,738	68	16	9	0	6	1	Cross Roads	
52	10	3	7	15	12	3,130,129	6,775	1,857,023	4,020	81	9	6	0	4	0	Eustace	
																La Poynor	

"n/a" indicates "not applicable" or "not available."





DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS								13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)		
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS			4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY						12. % GIFTED ED.	
107 HENDERSON	Region 7																		
Malakoff	M	AA	4	1,210	14	5	80	1	51.6	17	2	36	7	95.6	1.1	18.2	58	84.5	
Murchison	M	AA	1	149	1	9	89	1	51.0	17	0	0	4	96.0	3.0	n/a	n/a	n/a	
Trinidad	M	AA	2	332	18	9	74	0	47.3	13	0	32	12	96.1	1.3	0.0	23	100.0	
108 HIDALGO	Region 1																		
Donna		AA	14	9,888	0	98	1	0	87.8	9	49	12	9	95.2	1.4	7.0	470	97.5	
Edcouch Elsa	F	RE	6	4,706	0	99	1	0	87.2	9	52	11	8	97.1	1.5	15.0	248	91.1	
Edinburg Cons		AA	29	20,563	0	96	4	0	81.8	10	32	17	7	94.9	1.4	11.2	961	92.3	
Hidalgo		RE	4	2,524	0	99	0	0	92.9	7	56	15	7	96.4	1.7	14.0	151	91.2	
La Joya		AA	18	15,749	0	99	1	0	86.0	9	47	15	12	94.7	2.2	18.0	873	89.0	
La Villa	M	AA	3	720	0	99	1	0	91.4	13	40	22	9	96.4	2.5	16.5	54	93.1	
McAllen		RE	32	21,254	1	87	11	2	60.2	11	35	23	9	95.4	1.8	18.2	1,304	90.0	
Mercedes	F	AA	8	4,986	0	98	2	0	90.2	9	29	12	6	96.5	2.6	21.0	248	87.1	
Mission Cons		RE	15	12,017	0	97	3	0	83.0	6	25	23	10	96.2	1.8	21.6	652	86.6	
Monte Alto	M	RE	2	439	0	97	3	0	87.0	8	49	0	11	97.7	0.0	n/a	n/a	n/a	
Pharr San Juan Alamo		AA	32	21,050	0	98	2	0	88.0	8	35	12	10	95.8	2.1	19.5	1,031	87.9	
Progreso	M	AA	6	1,896	0	100	0	0	95.5	9	51	28	4	96.3	2.1	21.2	84	90.6	
Sharyland		RE	5	4,778	1	78	20	1	54.5	8	21	11	11	96.0	0.5	6.4	255	95.7	
Valley View		RE	4	2,010	0	100	0	0	94.7	9	57	15	8	96.8	0.7	14.4	68	93.2	
Weslaco		RE	18	13,059	0	97	3	0	85.2	8	37	22	13	96.9	1.6	12.3	622	92.4	
109 HILL	Region 12																		
Abbott	M	EX	1	260	0	9	90	1	23.5	20	0	26	9	96.9	2.1	4.2	23	92.0	
Aquilla	M	AA	1	186	1	9	90	0	43.0	15	0	23	7	95.5	0.0	0.0	9	100.0	
Blum	M	AA	2	283	2	10	88	0	48.1	17	2	22	8	96.4	0.0	11.8	18	93.8	
Bynum	M	EX	1	247	6	5	90	0	41.7	23	0	28	4	96.6	0.0	0.0	18	100.0	
Covington	M	RE	1	336	0	9	91	0	32.7	19	0	26	10	95.6	3.1	12.5	19	87.5	
Hillsboro	F	AA	5	1,776	21	33	46	1	64.4	15	14	25	8	95.5	0.8	11.9	87	87.2	
Hubbard	M	AA	3	489	22	3	75	0	57.1	12	0	22	7	95.4	3.3	14.3	38	93.2	
Itasca		RE	3	545	20	25	54	1	57.2	17	5	23	7	97.4	0.0	0.0	32	100.0	
Malone	M	EX	1	68	25	19	53	3	75.0	22	18	0	4	96.3	0.0	n/a	n/a	n/a	
Mount Calm	M	AA	1	97	19	10	71	0	47.4	18	0	0	8	95.9	0.0	n/a	n/a	n/a	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

**DISTRICT DETAIL**

County Number, Name,  
District Name

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)			
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED					
<b>107 HENDERSON</b>													
74.7	84.0	80.6	87.0	57.8	67.7	78.0	LT 5	68.9	31.3	20.0	1023	19.1	
72.3	75.0	80.8	82.7	n/a	60.0	72.7	LT 5	60.5	n/a	n/a	n/a	n/a	
77.5	87.1	98.0	82.6	72.7	50.0	81.5	n/a	66.1	57.1	33.3	1010	21.2	
<b>108 HIDALGO</b>													
61.9	71.6	76.0	74.3	66.7	61.6	77.2	85.7	60.9	48.8	2.3	891	16.5	
76.2	84.2	86.9	86.2	n/a	76.2	78.6	n/a	75.0	65.8	3.9	872	16.4	
72.8	81.7	85.0	82.8	76.9	72.1	86.0	91.4	69.5	63.8	11.0	958	17.5	
80.2	84.1	85.2	90.3	n/a	80.1	LT 5	LT 5	79.3	54.5	2.7	998	16.2	
65.9	74.6	75.4	80.6	LT 5	65.9	74.3	LT 5	65.0	28.6	4.1	1010	16.2	
70.0	77.2	84.5	77.5	n/a	69.8	LT 5	n/a	69.6	64.6	3.2	LT 5	16.3	
79.7	87.1	88.4	88.2	87.2	77.4	92.9	94.8	74.1	65.8	15.0	941	18.5	
73.0	80.7	84.7	83.6	LT 5	72.8	88.2	n/a	71.2	40.7	10.6	935	18.3	
82.1	88.9	89.9	89.4	100.0	81.6	93.3	LT 5	79.8	54.7	12.6	910	18.0	
82.9	88.2	93.9	91.7	n/a	82.4	100.0	n/a	81.0	n/a	n/a	n/a	n/a	
75.4	81.4	86.2	86.1	92.9	75.1	88.7	81.8	73.5	47.5	5.8	929	17.2	
65.3	72.7	84.1	79.3	n/a	65.4	LT 5	LT 5	64.2	46.5	6.1	LT 5	17.3	
83.3	87.9	89.8	91.0	100.0	80.1	92.9	96.4	78.0	65.0	21.1	997	19.1	
85.9	89.2	95.0	94.4	n/a	85.9	LT 5	n/a	86.2	93.5	1.7	LT 5	16.7	
81.2	86.6	87.8	89.7	83.3	80.8	93.4	92.3	79.6	46.8	8.4	947	17.9	
<b>109 HILL</b>													
89.1	96.8	93.9	91.9	n/a	66.7	92.7	LT 5	81.8	?	19.0	914	19.8	
75.3	86.2	75.0	89.8	LT 5	100.0	73.8	n/a	70.6	100.0	25.0	940	LT 5	
64.1	78.2	80.3	76.9	LT 5	42.9	66.7	LT 5	51.7	41.2	14.3	LT 5	20.0	
83.5	92.8	91.7	90.7	LT 5	LT 5	82.8	n/a	87.1	73.3	36.4	LT 5	21.2	
77.0	88.8	84.1	83.1	n/a	78.6	76.8	n/a	70.3	50.0	0.0	LT 5	16.8	
84.4	91.7	87.8	90.5	74.6	78.6	91.3	LT 5	77.6	44.7	26.3	1061	19.8	
84.4	91.4	91.4	91.3	63.3	100.0	89.9	n/a	74.0	66.7	18.2	LT 5	19.4	
92.9	96.3	99.0	95.5	83.3	97.7	95.4	LT 5	91.5	69.2	16.7	975	19.3	
89.7	96.6	90.9	93.1	60.0	LT 5	95.2	n/a	88.9	n/a	n/a	n/a	n/a	
75.5	81.1	64.7	92.3	77.8	40.0	79.5	n/a	78.3	n/a	n/a	n/a	n/a	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.





TEACHERS											County Number, Name, District Name			
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GR1)
107 HENDERSON														
12.0	44.2	10.8	13.1	15.5	8	1	91	0	75	13	4	0	6	2
0.0	35.3	11.9	0.0	25.0	0	0	100	0	94	4	2	0	0	0
6.4	47.6	7.9	6.7	28.5	6	0	94	0	76	6	7	0	8	3
108 HIDALGO														
10.6	44.6	9.3	7.8	16.3	1	76	20	2	56	5	1	27	3	8
5.8	33.2	11.9	12.2	10.6	0	91	9	0	70	8	4	6	7	5
6.2	34.0	11.4	12.5	10.9	0	85	14	0	57	8	3	20	5	7
11.0	35.2	11.5	10.4	14.9	0	80	13	7	61	6	1	28	4	1
12.1	48.6	8.6	1.7	17.9	1	84	14	2	58	8	0	28	3	3
1.8	17.9	14.8	9.8	10.0	2	87	11	0	45	4	0	44	6	2
4.7	22.6	13.3	21.4	11.7	0	61	38	0	55	9	0	24	4	7
7.5	29.2	12.3	13.2	12.4	0	86	13	0	67	7	5	11	6	4
4.0	29.8	11.8	17.4	10.7	0	78	21	1	57	5	4	23	5	5
3.2	16.1	13.1	16.1	3.3	0	84	16	0	39	3	0	58	0	0
10.1	33.9	11.8	14.5	11.0	0	87	12	0	58	7	2	25	3	5
11.0	53.8	7.6	4.4	23.7	0	82	18	1	56	8	0	29	6	0
4.1	31.7	11.0	14.8	17.1	1	50	49	1	53	7	13	10	4	13
8.2	50.3	7.8	6.3	16.4	0	80	19	2	42	4	4	44	3	3
6.8	39.7	10.6	14.8	13.2	0	67	31	1	54	7	0	25	6	8
109 HILL														
11.7	33.3	13.2	27.8	17.2	0	0	100	0	80	8	1	0	11	0
0.0	28.6	14.3	11.4	13.4	0	0	100	0	88	5	0	0	7	0
0.0	34.5	10.7	13.8	20.7	0	4	91	4	73	9	4	0	13	1
4.5	40.9	9.5	0.0	23.9	5	0	95	0	64	16	5	0	15	0
0.0	42.7	9.0	3.6	30.2	0	0	100	0	87	3	0	0	10	0
7.5	35.7	11.8	17.5	26.6	5	2	92	1	67	17	2	4	6	4
0.0	32.7	12.2	2.7	26.1	5	0	95	0	84	5	3	0	8	0
5.2	23.2	11.8	19.7	16.8	0	0	100	0	70	10	12	1	5	2
0.0	15.0	11.5	23.2	20.0	15	0	85	0	77	13	10	0	0	0
5.6	33.3	14.9	33.3	16.7	22	0	78	0	91	9	0	0	0	0

"n/a" indicates "not applicable" or "not available."



County Number, Name, Region,  
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED EXPENDITURES

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES	
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES			
107 HENDERSON	Region 7													
MaiaKoff	M	278,116	1.405	1,575	7,273,217	6,011	29	68	4	1,605,558	25	6,989,596		
Murchison	M	118,832	1.450	4,387	900,162	6,041	64	33	3	520,556	61	847,529		
Trinidad	M	86,992	1.490	4,274	2,066,463	6,224	73	24	3	1,168,980	59	2,013,159		
108 HIDALGO	Region 1													
Donna		35,447	1.560	4,557	59,082,395	5,975	84	10	6	2,087,792	4	59,182,446		
Edcouch Elsa	F	23,348	1.600	4,682	26,767,172	5,688	85	8	7	5,507,936	22	26,196,695		
Edinburg Cons		87,823	1.555	3,613	117,214,774	5,700	68	26	6	21,536,426	18	125,660,749		
Hidalgo		57,097	1.570	4,695	17,017,453	6,742	80	15	6	6,282,836	39	17,017,453		
La Joya		52,581	1.556	4,503	102,446,301	6,505	81	14	6	26,151,793	27	103,241,582		
La Villa	M	57,562	1.585	5,458	5,402,748	7,504	80	15	6	919,210	17	5,610,009		
McAllen		141,328	1.530	2,817	121,695,209	5,726	54	40	6	4,763,174	4	122,150,120		
Mercedes	F	30,899	1.510	4,513	30,844,622	6,186	82	11	7	9,696,985	32	30,694,502		
Mission Cons		46,317	1.505	4,243	68,726,711	5,719	78	15	7	21,749,290	33	70,165,410		
Monte Alto	M	72,041	1.450	5,027	3,165,446	7,211	78	15	7	464,709	16	3,070,612		
Pharr San Juan Alamo		56,090	1.590	4,307	123,845,260	5,883	77	16	6	39,649,954	33	125,249,137		
Progreso	M	22,937	1.550	5,231	11,895,300	6,274	87	7	6	6,520,913	57	11,853,482		
Sharyland		102,303	1.460	3,347	23,814,482	4,984	66	30	4	5,612,637	27	24,014,466		
Valley View		46,425	1.420	4,836	11,184,046	5,564	80	11	9	4,482,967	37	12,722,980		
Weslaco		54,535	1.398	4,511	75,767,782	5,802	79	15	6	27,148,521	35	79,911,595		
109 HILL	Region 12													
Abbott	M	89,874	1.500	4,880	1,865,254	7,174	73	25	2	170,888	11	1,749,680		
Aquilla	M	115,093	1.420	4,583	1,120,015	6,022	69	28	3	68,674	6	1,175,982		
Blum	M	112,613	1.395	4,491	1,990,701	7,034	70	27	3	339,253	19	1,789,205		
Bynum	M	77,946	1.550	5,477	1,866,389	7,556	79	19	2	516,561	33	1,488,453		
Covington	M	55,777	1.330	4,978	2,146,809	6,389	82	17	1	500,538	25	1,967,934		
Hillsboro	F	153,381	1.582	2,825	10,060,714	5,665	49	46	5	1,697,367	20	9,090,396		
Hubbard	M	63,525	1.450	5,265	3,131,906	6,405	78	17	4	425,966	16	3,016,013		
Itasca		95,153	1.589	5,239	3,903,847	7,163	74	23	3	1,502,300	45	3,892,161		
Malone	M	165,708	1.230	5,165	563,600	8,288	68	28	5	264,804	48	548,040		
Mount Calm	M	118,596	1.500	4,337	620,270	6,395	66	31	4	310,844	53	605,389		

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.



DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
	County Number, Name, Region, District Name, SSA Status				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
109 HILL	Region 12																	
Penelope	M	RE	1	137	1	23	77	0	54.7	20	6	37	7	97.4	0.0	0.0	8	100.0
Whitney	M	AA	5	1,487	4	9	87	1	42.8	15	1	21	6	94.7	0.1	0.0	75	100.0
110 HOCKLEY	Region 17																	
Anton	M	AA	2	387	4	52	44	0	65.1	12	9	29	8	95.9	3.7	11.8	13	81.0
Levelland	F	AA	8	3,392	6	52	41	0	52.9	15	3	23	7	95.4	0.8	16.5	179	89.9
Ropes	M	RE	2	420	2	56	42	0	61.2	12	6	42	8	95.2	2.5	23.4	37	83.8
Smyer	M	AA	3	407	3	30	68	0	47.9	9	5	27	8	96.5	0.0	3.8	22	95.8
Sundown	M	EX	3	541	2	48	50	1	56.4	7	4	24	8	96.8	0.3	2.9	34	100.0
Whitharral	M	RE	1	215	3	36	61	1	44.7	5	5	51	17	95.5	0.9	0.0	15	100.0
111 HOOD	Region 11																	
Granbury	M	RE	11	6,102	1	9	89	1	28.6	14	3	17	8	95.2	1.0	14.0	357	90.3
Lipan	M	RE	2	321	1	4	94	2	42.7	14	0	27	5	96.6	0.5	0.0	31	100.0
Tolar	M	RE	2	497	0	4	95	1	29.0	16	1	27	8	96.2	0.4	2.7	32	97.2
112 HOPKINS	Region 8																	
Como Pickton Cons	M	AA	1	690	4	23	72	1	48.3	15	14	18	7	95.8	0.3	11.3	43	92.0
Cumby	M	AA	2	291	0	10	89	1	41.9	26	5	26	6	95.9	1.9	7.4	23	100.0
Miller Grove	F	AA	1	222	0	8	91	1	28.4	15	4	34	6	95.5	1.5	6.7	14	100.0
North Hopkins	M	AA	2	366	3	6	91	0	45.4	18	3	23	9	96.0	0.5	13.5	27	92.6
Saltito	M	RE	1	245	2	14	84	0	55.1	16	9	27	14	95.9	0.0	4.8	15	94.4
Sulphur Bluff	M	RE	1	253	0	10	90	0	32.0	13	2	33	4	96.9	2.2	16.7	16	94.1
Sulphur Springs	M	AA	9	3,903	14	9	76	1	34.8	13	4	18	6	96.0	2.8	13.9	209	90.8
113 HOUSTON	Region 6																	
Crockett	F	AA	6	1,929	59	9	31	1	63.5	17	6	18	9	94.7	2.3	14.1	129	88.6
Grapeland	M	AA	3	733	32	2	66	0	50.1	16	1	26	9	95.4	1.3	5.5	41	96.2
Kennard	M	AA	2	427	27	3	70	0	56.7	19	0	29	4	95.1	2.3	9.1	22	92.3
Latexo	M	RE	2	414	1	8	91	0	36.2	14	3	24	10	95.0	0.9	8.1	32	91.4
Lovelady	M	RE	2	551	13	4	83	0	26.9	14	0	26	4	96.0	0.8	0.0	49	100.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.



DISTRICT DETAIL

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
72.5	89.5	81.0	89.7	n/a	42.9	78.8	n/a	59.1	16.7	LT 5	n/a	LT 5	109 HILL	
74.8	84.1	90.3	83.4	63.6	59.7	76.8	LT 5	67.1	51.5	5.7	983	19.0	Penelope Whitney	
64.3	75.4	82.1	78.1	50.0	60.7	69.0	n/a	57.0	?	7.1	LT 5	18.3	110 HOCKLEY	
80.2	86.9	90.0	90.4	67.4	72.0	91.1	LT 5	70.3	58.4	19.1	1020	20.6	Anton	
82.3	90.1	94.9	89.2	60.0	75.4	91.0	n/a	75.3	23.5	37.5	996	22.6	Levelland	
80.3	90.6	92.6	84.3	LT 5	68.4	85.3	n/a	73.6	95.0	5.3	913	18.3	Ropes	
94.9	96.8	95.9	99.2	LT 5	92.6	97.7	LT 5	97.5	51.5	41.2	1139	21.7	Smyer	
87.0	93.5	91.7	93.5	LT 5	73.7	95.5	LT 5	80.0	53.3	25.0	947	LT 5	Sundown Whitharral	
88.8	93.0	91.6	95.1	100.0	81.8	89.4	86.8	82.4	70.3	28.4	1013	21.4	111 HOOD	
76.9	89.8	81.4	88.6	LT 5	33.3	80.6	n/a	67.9	42.9	25.0	945	LT 5	Granbury	
85.0	91.5	94.9	90.0	n/a	76.9	85.4	LT 5	78.6	53.8	35.7	LT 5	21.2	Lipan Tolar	
86.0	90.8	88.2	91.0	70.6	73.5	90.1	LT 5	78.3	61.1	22.7	LT 5	20.0	112 HOPKINS	
74.0	84.2	69.0	89.6	n/a	66.7	74.2	LT 5	74.4	61.1	18.2	LT 5	20.2	Como Pickton Cons	
73.1	85.0	78.4	86.4	n/a	100.0	70.8	LT 5	77.3	25.0	LT 5	LT 5	LT 5	Cumby	
72.3	82.8	90.5	84.0	88.9	57.1	72.0	n/a	61.5	60.0	8.3	LT 5	19.3	Miller Grove	
83.8	93.2	94.6	86.6	LT 5	76.9	84.5	n/a	82.8	57.1	0.0	n/a	17.8	North Hopkins	
87.7	93.2	89.7	94.0	n/a	73.3	89.7	n/a	86.0	53.3	12.5	n/a	19.6	Saitillo	
86.7	93.5	92.3	90.9	72.2	76.7	89.6	93.3	78.3	72.5	20.7	970	20.2	Sulphur Bluff Sulphur Springs	
56.3	67.8	75.4	68.9	41.9	68.8	76.5	80.0	44.1	55.6	20.0	961	18.1	113 HOUSTON	
79.9	89.2	91.3	87.5	66.7	71.4	84.9	n/a	73.9	59.5	27.3	1021	20.5	Crockett	
71.3	84.9	83.8	81.1	55.6	LT 5	79.2	n/a	66.3	50.0	20.0	LT 5	18.8	Grapeland	
83.4	93.1	85.3	88.1	LT 5	69.2	84.9	n/a	75.0	65.2	6.7	878	18.4	Kennard	
80.9	87.3	91.3	90.9	53.8	100.0	83.3	LT 5	73.7	47.6	15.0	946	19.1	Latexo Lovelady	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



**STAFF**

County Number, Name, Region,  
District Name, SSA Status

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
<b>109 HILL</b>														
Region 12														
	23	14	4	0	0	26	11	68,383	0	0	30,097	4	5.8	9.8
Penelope														
Whitney	193	103	1	3	4	8	30	64,000	47,093	34,468	29,579	4	7.7	14.4
<b>110 HOCKLEY</b>														
Region 17														
	52	31	4	4	3	9	21	44,232	40,773	24,853	31,485	19	7.4	12.5
Anton														
Levelland	490	257	1	2	6	11	27	64,071	46,470	32,622	33,242	25	6.9	13.2
Ropes	64	37	3	5	3	9	21	50,764	43,999	27,122	29,806	17	6.6	11.3
Smyer	59	34	2	5	3	5	28	58,025	47,378	35,493	28,633	24	6.9	11.9
Sundown	93	56	2	3	3	4	27	60,469	61,731	43,502	38,288	17	5.8	9.7
Whitharal	36	19	3	3	2	14	25	58,300	51,000	35,738	31,193	17	6.0	11.2
<b>111 HOOD</b>														
Region 11														
	776	400	2	3	6	9	29	56,375	50,181	35,725	32,674	5	7.9	15.3
Granbury														
Lipan	52	27	2	2	2	14	28	77,274	51,000	25,969	32,114	6	6.1	11.7
Tolar	72	41	1	3	3	15	21	62,000	53,054	32,262	31,649	4	6.9	12.2
<b>112 HOPKINS</b>														
Region 8														
	92	50	1	2	4	22	17	58,000	43,039	29,359	30,124	8	7.5	13.9
Como Pickton Cons														
Cumby	42	25	4	1	4	9	21	47,827	40,000	35,123	29,352	5	7.0	11.4
Miller Grove	38	24	3	3	7	8	16	51,809	45,000	40,364	30,861	0	5.8	9.1
North Hopkins	56	30	4	4	0	20	20	37,980	47,500	0	30,971	11	6.6	12.4
Saitillo	32	21	3	3	2	16	16	63,503	43,536	41,620	31,954	3	7.6	11.9
Sulphur Bluff	39	20	1	3	3	13	27	51,250	43,007	43,080	32,837	8	6.6	12.6
Sulphur Springs	547	274	1	3	8	13	25	62,399	48,197	36,605	33,947	14	7.1	14.2
<b>113 HOUSTON</b>														
Region 6														
	300	142	1	3	6	19	23	54,854	42,518	37,243	30,529	35	6.4	13.6
Crockett														
Grapeland	111	60	2	3	5	12	25	46,713	48,587	33,743	34,713	21	6.6	12.2
Kennard	66	36	2	4	5	5	31	57,600	44,863	39,190	34,073	22	6.4	11.8
Latexo	63	35	0	3	3	12	27	0	42,992	36,450	31,829	2	6.6	11.8
Lovelady	83	46	1	5	2	12	24	61,005	43,172	30,020	33,722	8	6.7	12.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

DISTRICT DETAIL

TEACHERS

County Number, Name,  
District Name

46% TEACHERS WITH 1 OR MORE PERMITS	47% WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49% WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51% AFRICAN AMERICAN	52% HISPANIC	53% WHITE	54% OTHER	55% REGULAR EDUCATION	56% SPECIAL EDUCATION	57% COMPENSATORY EDUCATION	58% BILINGUAL/ESL EDUCATION	59% CAREER & TECHNOLOGY ED.	60% OTHER EDUC. (INCLUDES G&T)
<b>109 HILL</b>														
0.0	42.9	13.2	7.1	28.6	0	0	100	0	76	8	4	1	11	0
0.0	45.5	8.4	3.9	12.5	1	3	96	0	84	6	2	1	5	1
<b>110 HOCKLEY</b>														
0.0	33.7	10.4	5.0	23.5	0	8	92	0	61	6	15	5	7	5
2.3	19.9	14.7	24.9	10.6	1	8	90	1	77	10	3	3	7	1
0.0	41.2	9.0	23.9	6.7	1	0	99	0	67	8	13	0	11	0
0.0	46.8	7.8	10.6	32.6	0	5	95	0	81	5	4	0	8	1
0.0	19.3	12.8	26.9	3.8	0	7	91	2	81	4	2	3	5	4
31.4	26.1	10.9	26.8	26.3	0	5	95	0	73	6	0	3	13	5
<b>111 HOOD</b>														
3.2	28.6	11.9	21.7	13.6	1	1	97	1	77	11	2	2	5	3
0.0	38.2	10.1	7.3	16.2	0	0	100	0	83	4	3	0	9	1
2.5	38.7	9.6	19.6	5.3	0	0	100	0	71	8	1	0	8	12
<b>112 HOPKINS</b>														
2.0	33.2	10.9	16.1	10.3	0	2	98	0	78	6	4	3	5	4
0.0	31.4	9.2	9.7	25.0	0	0	96	4	84	8	0	0	9	0
0.0	28.2	11.2	4.1	14.3	0	0	100	0	57	25	3	2	12	1
13.5	30.4	11.8	20.3	13.3	0	0	100	0	76	7	5	1	7	5
0.0	25.4	12.2	27.1	5.0	5	0	95	0	56	5	20	2	14	3
0.0	25.0	14.6	30.1	4.8	0	0	100	0	68	5	12	1	13	0
2.6	20.9	13.7	36.7	9.8	3	0	97	0	74	11	6	1	4	5
<b>113 HOUSTON</b>														
12.7	35.5	12.4	20.3	21.5	15	0	85	0	69	14	8	1	5	3
0.0	13.6	14.6	28.3	19.1	5	2	92	2	75	9	6	0	8	1
2.8	16.5	14.4	15.7	25.4	12	0	88	0	81	7	3	0	9	1
5.7	22.9	11.7	20.0	18.4	0	0	100	0	77	6	3	1	11	2
6.5	10.9	14.4	15.2	13.5	2	0	98	0	78	7	5	0	8	2

"n/a" indicates "not applicable" or "not available."



**DISTRICT DETAIL**

Page 5 of 6

County Number, Name, Region,  
District Name, SSA Status

		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	
109 HILL	Region 12											
Penelope	M	71,874	1,431	6,546	1,130,425	8,251	79	19	3	423,703	37	1,162,694
Whitney	M	162,893	1,340	2,609	8,118,111	5,459	59	39	2	3,049,130	42	8,032,323
110 HOCKLEY	Region 17											
Anton	M	88,372	1,389	3,901	2,273,207	5,874	71	25	4	2,169,642	85	2,677,403
Levelland	F	217,746	1,500	1,270	17,790,311	5,245	28	68	3	3,711,725	22	17,710,597
Ropes	M	102,753	1,400	4,291	2,271,805	5,409	66	30	4	1,265,145	51	2,610,705
Smyer	M	127,989	1,500	3,094	2,018,896	4,960	53	46	1	1,746,835	65	2,807,483
Sundown	M	1,064,435	1,500	350	6,240,588	11,535	3	95	2	13,153,158	155	6,169,449
Whitharal	M	120,610	1,500	4,335	1,439,200	6,694	62	36	2	910,837	65	1,456,555
111 HOOD	Region 11											
Granbury	M	201,085	1,620	1,599	34,317,345	5,624	34	64	2	5,571,194	19	34,710,485
Lipan	M	110,739	1,657	4,268	2,475,551	7,712	69	29	2	200,721	10	2,410,207
Tolar	M	87,219	1,692	4,649	3,363,933	6,768	71	28	1	1,091,056	25	4,682,236
112 HOPKINS	Region 8											
Como Pickton Cons	M	102,958	1,175	3,757	3,924,537	5,688	72	25	3	2,679,466	74	3,683,463
Cumby	M	111,545	1,195	4,520	1,531,098	5,262	71	26	3	1,194,773	82	1,552,589
Miller Grove	F	105,987	1,315	4,419	1,337,312	6,024	72	26	2	170,176	13	1,300,005
North Hopkins	M	91,362	1,420	4,325	2,229,293	6,091	72	25	3	160,893	8	2,286,803
Saltito	M	87,932	1,215	4,181	1,392,794	5,685	74	22	4	382,993	17	2,278,896
Sulphur Bluff	M	108,585	1,300	4,030	1,552,379	6,136	64	33	3	581,541	37	1,697,730
Sulphur Springs	M	169,912	1,385	2,151	18,891,403	4,840	44	53	3	4,152,500	23	20,464,274
113 HOUSTON	Region 6											
Crockett	F	107,241	1,410	3,399	11,315,000	5,866	64	31	5	1,628,592	16	10,987,004
Grapeland	M	177,768	1,270	842	4,129,911	5,634	53	44	3	-170,577	0	4,047,321
Kennard	M	153,861	1,379	4,420	2,850,715	6,676	68	28	4	787,113	30	2,812,464
Latexo	M	183,730	1,590	2,995	2,677,558	6,468	51	46	3	-52,310	0	2,649,751
Lovelady	M	181,923	1,181	3,488	3,588,935	6,513	57	40	3	1,050,139	34	3,266,870

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

DISTRICT DETAIL

County Number, Name,  
District Name

BUDGETED INSTRUCTIONAL EXPENDITURES

BUDGETED EXPENDITURES

72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL
51	7	4	10	14	13	1,016,085	7,417
52	6	6	9	15	13	7,009,984	4,714
48	7	5	9	14	16	2,237,403	5,781
59	6	5	11	18	1	17,446,051	5,143
52	7	7	13	18	3	2,535,006	6,036
51	8	6	13	17	4	2,691,090	6,612
51	8	5	13	20	3	5,969,229	11,034
54	10	6	10	18	2	1,424,595	6,626
49	5	5	9	17	15	29,397,037	4,818
47	10	5	9	17	13	2,098,797	6,538
35	6	4	8	13	33	3,116,724	6,271
57	6	4	8	15	9	3,335,153	4,834
58	9	6	8	14	5	1,473,338	5,063
60	8	5	9	14	4	1,242,006	5,595
55	7	7	12	11	8	2,109,002	5,762
37	5	3	5	9	41	1,340,706	5,472
56	9	7	8	13	6	1,593,605	6,299
56	5	5	11	17	6	19,172,658	4,912
52	6	6	11	15	11	9,736,002	5,047
63	5	5	9	16	3	3,930,821	5,363
54	8	5	10	17	6	2,647,852	6,201
54	6	5	10	10	14	2,273,885	5,492
58	7	7	8	15	5	3,116,483	5,656

80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL
595,784	4,349
4,158,575	2,797
1,277,162	3,300
10,412,228	3,070
1,364,579	3,249
1,441,019	3,541
3,171,176	5,862
779,396	3,625
17,133,003	2,808
1,143,802	3,563
1,661,942	3,344
2,093,517	3,034
904,424	3,108
785,022	3,536
1,262,718	3,450
852,875	3,481
947,970	3,747
11,479,854	2,941
5,700,970	2,955
2,534,711	3,458
1,511,461	3,540
1,430,769	3,456
1,910,570	3,467

82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.
73	8	7	1	10	1
76	10	8	0	5	1
63	12	14	1	7	2
69	14	7	2	6	2
59	13	13	1	13	1
78	5	10	0	6	0
78	4	12	2	3	2
83	3	8	1	5	1
75	16	5	0	3	1
71	12	9	0	6	3
67	17	5	2	8	1
80	10	4	1	5	0
69	17	5	1	8	1
72	8	4	2	13	1
65	19	8	1	7	1
68	7	13	0	10	2
76	8	6	0	9	1
76	13	3	1	5	2
63	16	12	1	6	1
69	10	10	0	8	2
68	12	13	0	7	1
66	19	5	0	9	1
76	10	4	0	10	0

109 HILL Penelope Whitney	109 HILL	1	1	10	1	1
110 HOCKLEY Anton Levelland Ropes Smyer Sundown Whitharral	110 HOCKLEY	2	2	7	2	2
111 HOOD Granbury Lipan Tolar	111 HOOD	3	1	3	3	1
112 HOPKINS Como Pickton Cons Cumby Miller Grove North Hopkins Saitillo Sulphur Bluff Sulphur Springs	112 HOPKINS	0	0	5	0	0
113 HOUSTON Crockett Grapeland Kennard Latexo Lovelady	113 HOUSTON	1	1	6	1	0

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			3. TOTAL STUDENTS	STUDENTS										17. COMPLETION RATE (CLASS OF 1998)	
	2. TOTAL NUMBER OF SCHOOLS	1. ACCOUNTABILITY RATINGS	4. % AFRICAN AMERICAN		5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)		15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)
114 HOWARD Big Spring Coahoma Forsan	Region 18	AU	6	48	45	1	53.8	12	2	18	4	94.4	6.6	20.1	212	87.6
	M	RE	0	23	77	0	37.8	10	2	29	14	96.1	0.0	41.7	n/a	50.0
	M	RE	1	12	87	1	24.3	8	0	36	4	96.4	1.2	5.0	38	94.9
115 HUDSPETH Dell City Ft Hancock Sierra Blanca	Region 19	AA	0	58	42	0	64.2	10	13	33	20	95.3	0.0	0.0	19	100.0
	M	AA	0	94	5	1	88.7	7	43	26	7	95.3	0.0	25.0	18	85.2
	M	AA	1	69	31	0	62.3	11	3	23	5	94.3	4.5	11.1	16	87.5
116 HUNT Bland Boles Caddo Mills Campbell Celeste Commerce Greenville Lone Oak Quinlan Wolfe City	Region 10	RE	2	8	90	0	26.3	19	3	22	14	95.5	0.0	0.0	28	100.0
	M	AA	1	4	92	3	42.1	20	0	18	4	95.1	1.3	10.0	33	95.1
	M	EX	5	4	92	0	27.6	17	0	29	7	95.6	0.2	10.8	51	94.8
	M	RE	2	4	94	0	17.9	23	0	33	9	95.2	2.3	6.7	22	92.0
	M	EX	2	3	94	0	29.3	14	0	31	15	96.7	0.0	0.0	37	100.0
	F	AA	24	6	69	2	53.6	18	3	25	11	95.3	0.4	9.8	91	91.9
	M	AA	27	15	57	1	49.1	12	7	20	8	94.9	1.7	15.5	267	92.0
	M	RE	2	4	93	0	24.0	20	0	22	9	96.0	0.9	1.9	48	96.4
	M	AA	1	5	93	1	44.4	21	1	20	5	92.5	1.0	14.8	132	88.7
	M	RE	10	4	84	2	39.4	19	0	18	11	96.3	0.0	0.0	39	100.0
	117 HUTCHINSON Borger Plemons Stinnett Phillips Cons Sanford Spring Creek	Region 16	AA	4	27	68	1	32.5	10	5	16	5	95.2	1.3	14.0	225
F		EX	0	15	83	2	50.3	15	0	19	6	95.3	0.0	1.7	56	98.3
M		AA	1	4	93	2	27.7	17	0	15	6	95.5	2.0	13.7	90	94.3
M		EX	3	15	82	0	55.2	11	0	0	9	97.5	n/a	n/a	n/a	n/a
118 IRION Irion County	Region 15	RE	1	30	70	0	38.1	15	2	35	16	96.8	0.5	4.2	22	96.0
	M															

"?" indicates that data for this item fall outside a reasonable range.

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**DISTRICT DETAIL**

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)					PERCENT OF STUDENTS TAKEN					27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I. MEAN TOTAL SCORE	30 ACT. MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I. MEAN TOTAL SCORE	30. ACT. MEAN COMPOSITE SCORE		
<b>114 HOWARD</b>														
75.8	85.3	88.5	84.2	69.0	66.8	85.9	100.0	67.3	52.2	25.7	1067	20.6	114 HOWARD	
84.7	92.3	89.6	92.4	n/a	78.9	86.1	LT 5	74.5	n/a	34.2	987	20.9	Big Spring	
89.1	94.5	90.3	95.4	LT 5	86.7	89.3	LT 5	86.5	48.6	23.5	LT 5	21.5	Coahoma	
													Forsan	
<b>115 HUDSPETH</b>														
72.8	85.9	70.3	89.7	n/a	59.1	89.2	n/a	65.5	41.2	0.0	n/a	17.0	Dell City	
59.7	71.4	61.3	75.1	n/a	58.3	100.0	LT 5	56.9	20.0	LT 5	LT 5	n/a	Ft Hancock	
53.6	68.5	63.2	64.8	n/a	39.5	83.3	n/a	45.9	84.6	9.1	LT 5	19.1	Sierra Blanca	
<b>116 HUNT</b>														
86.3	91.0	96.3	92.3	80.0	91.7	86.0	LT 5	84.3	47.6	30.0	946	19.9	Bland	
79.5	89.4	85.7	85.5	n/a	66.7	80.1	84.6	69.4	67.9	10.5	801	19.2	Boles	
88.4	92.6	92.3	93.7	53.3	90.9	89.7	LT 5	84.2	73.2	10.0	982	18.5	Caddo Mills	
84.6	89.3	93.4	92.3	LT 5	83.3	84.4	LT 5	72.7	75.0	8.3	893	17.8	Campbell	
90.0	95.6	98.9	93.1	LT 5	100.0	90.1	n/a	86.2	60.7	5.9	962	20.0	Celeste	
86.6	93.6	91.8	93.1	71.7	86.4	90.6	100.0	80.6	82.7	25.8	951	20.7	Commerce	
74.3	82.0	82.9	83.4	54.2	66.3	83.8	76.0	60.2	51.3	27.1	978	21.5	Greenville	
87.2	94.4	94.3	92.2	50.0	77.8	88.1	LT 5	77.1	74.3	30.8	994	22.5	Lone Oak	
66.5	83.8	82.4	74.9	LT 5	54.2	67.4	50.0	59.4	54.4	24.2	936	21.3	Quinlan	
94.9	99.3	94.9	97.4	81.0	92.3	96.2	LT 5	92.3	32.3	20.0	913	20.9	Wolfe City	
<b>117 HUTCHINSON</b>														
82.3	90.0	90.8	89.1	72.5	70.2	86.7	80.0	72.2	52.9	32.4	1055	21.7	Borger	
90.3	95.8	96.0	94.5	n/a	92.9	90.1	83.3	87.2	58.5	35.5	LT 5	21.8	Plemons Stinnett Phillips Cons	
81.5	89.6	86.4	89.9	LT 5	75.0	82.1	100.0	71.1	65.9	20.4	LT 5	20.4	Sanford	
94.9	94.9	100.0	100.0	n/a	88.9	96.7	n/a	95.8	n/a	n/a	n/a	n/a	Spring Creek	
<b>118 IRION</b>														
87.0	93.2	89.2	95.0	LT 5	75.0	91.9	n/a	80.3	82.4	21.4	1009	21.3	Irion County	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.





County Number, Name, Region,  
District Name, SSA Status

114 HOWARD Region 18

Big Spring  
Coahoma M  
Forsan M

115 HUDSPETH Region 19

Dell City  
Ft Hancock  
Sierra Blanca

116 HUNT Region 10

Bland M  
Boles M  
Caddo Mills M  
Campbell M  
Celeste M  
Commerce F  
Greenville M  
Lone Oak M  
Quinlan M  
Wolfe City M

117 HUTCHINSON Region 16

Borger F  
Plemons Stinnett Phillips Cons M  
Sanford M  
Spring Creek M

118 IRION Region 15

Irion County M

STAFF

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
614	311	1	2	5	51	9	33	77,038	55,625	43,124	34,825	25	7.1	14.0
132	73	1	3	5	55	13	24	78,000	44,664	37,689	32,843	10	7.2	13.1
87	48	1	3	3	56	9	27	64,790	50,687	45,656	34,885	7	8.2	14.6
34	18	3	3	6	51	12	26	63,000	46,560	36,299	31,719	52	5.5	10.8
67	35	3	3	5	52	13	25	66,326	54,812	36,717	29,890	63	7.4	14.3
31	15	3	3	0	49	10	34	62,400	48,450	0	31,901	48	4.3	8.7
70	39	1	4	0	55	16	23	62,490	48,011	0	31,095	1	7.0	12.6
75	38	4	3	0	50	19	25	53,256	44,500	0	28,245	4	7.1	14.3
121	72	1	2	3	60	10	24	70,000	51,871	41,969	31,665	4	8.1	13.5
50	30	2	4	1	60	10	23	55,500	45,358	40,935	29,117	2	6.7	11.2
67	39	2	5	2	59	11	23	65,000	48,792	40,822	31,385	4	7.0	12.0
226	118	1	3	8	52	9	27	63,750	47,076	36,382	31,427	17	7.6	14.6
722	386	1	2	6	53	12	25	69,843	50,419	35,750	31,768	21	7.3	13.6
96	51	1	3	7	53	7	28	61,156	45,197	33,530	29,917	2	7.6	14.3
374	184	2	3	6	49	11	29	58,273	46,411	32,128	30,466	5	7.3	14.8
86	51	1	2	2	59	2	33	66,426	48,284	40,814	32,306	4	7.5	12.7
422	227	1	2	6	54	15	21	75,696	48,666	38,888	33,015	12	7.5	13.9
133	71	1	2	4	53	13	28	61,500	50,016	40,991	35,086	3	5.7	10.7
165	92	1	3	3	56	13	24	68,912	53,584	40,653	31,955	5	6.8	12.3
17	10	3	3	0	59	9	26	63,260	63,260	39,344	28,675	12	6.2	10.5
63	35	2	3	3	56	12	24	65,750	54,497	38,443	33,857	19	5.5	9.8

"?" indicates that data for this item fall outside a reasonable range.

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"n/a" indicates "not applicable" or "not available."

TEACHERS													Page 4 of 6		
													County Number, Name, District Name		
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GRT)	
2.9	24.5	14.1	25.6	11.0	2	7	90	1	77	7	7	3	7	1	
0.0	17.8	15.6	21.9	16.2	0	3	97	0	73	6	9	0	7	5	
0.0	41.4	11.8	13.1	17.1	0	4	96	0	84	4	2	0	8	1	
0.0	45.4	9.2	8.6	43.1	0	20	80	0	83	6	0	1	10	0	
24.8	56.5	7.1	3.4	31.6	0	55	45	0	63	3	0	30	4	0	
0.0	46.7	9.7	20.0	17.6	0	27	73	0	83	7	0	0	10	0	
9.1	41.2	9.7	22.6	25.9	0	0	100	0	77	13	3	0	5	2	
18.7	58.7	9.3	16.0	23.1	0	0	97	3	71	10	8	0	9	2	
18.0	38.0	10.6	37.3	14.7	1	0	99	0	77	7	6	0	7	2	
20.0	53.3	8.2	26.7	16.7	0	0	100	0	79	7	3	0	11	0	
5.1	35.9	8.9	10.3	13.0	0	0	100	0	77	5	7	0	8	2	
12.8	33.9	11.1	34.0	22.4	6	3	90	2	69	11	9	1	5	5	
7.2	36.7	11.7	40.8	16.7	9	2	88	1	67	10	9	3	5	6	
3.9	35.4	9.4	23.4	22.6	0	2	98	0	84	8	0	0	8	0	
0.5	43.6	10.0	20.7	26.0	0	1	98	1	77	12	2	1	6	2	
0.0	31.4	11.9	15.7	14.2	2	0	98	0	84	7	4	0	5	0	
2.4	27.4	12.2	23.6	10.0	1	3	96	0	77	9	4	2	6	2	
0.0	17.7	15.1	20.5	11.9	0	1	99	0	76	9	1	1	5	7	
0.0	28.5	12.8	7.4	9.9	0	0	100	0	76	9	2	0	10	4	
10.0	50.0	6.4	10.0	30.0	0	0	100	0	93	7	0	0	0	0	
0.0	42.9	9.5	14.3	33.7	0	3	97	0	80	6	3	0	9	3	

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	
114 HOWARD Region 18											
Big Spring	160,403	1.576	2,263	22,958,772	5,291	46	49	4	5,641,096	26	24,717,513
Coahoma	152,647	1.420	3,102	6,088,129	6,375	59	39	2	3,120,838	50	6,414,239
Forsan	264,483	1.430	1,097	3,726,273	5,271	23	75	2	2,339,642	60	4,134,614
115 HUDSPETH Region 19											
Dell City	210,197	1.394	3,678	1,543,051	8,121	50	46	4	572,568	36	1,603,051
Ft Hancock	171,755	1.050	3,731	3,204,803	6,474	67	28	4	3,558,269	111	3,204,798
Sierra Blanca	292,025	1.500	3,387	1,265,818	9,737	47	49	3	-237,259	0	1,245,817
116 HUNT Region 10											
Bland	80,183	1.360	4,699	3,222,380	6,630	78	20	1	320,964	12	3,004,977
Boles	9,801	1.500	5,815	3,409,447	6,373	93	5	2	-89,107	0	2,717,386
Caddo Mills	89,340	1.517	4,452	5,322,549	5,459	69	29	1	3,970,938	79	5,566,946
Campbell	97,988	1.410	5,437	2,153,685	6,410	75	23	1	1,734,502	90	2,132,577
Celeste	70,363	1.370	4,521	3,066,021	6,565	77	21	1	821,936	27	3,122,430
Commerce	116,219	1.565	3,044	9,355,816	5,430	58	38	4	1,635,343	20	9,326,388
Greenville	151,273	1.550	2,178	26,466,255	5,053	47	49	4	5,556,830	24	27,672,767
Lone Oak	75,686	1.400	4,240	4,368,827	6,018	76	22	2	1,271,648	32	4,455,928
Quinlan	82,394	1.400	3,242	13,899,977	5,093	68	29	3	5,210,427	43	13,993,196
Wolfe City	73,125	1.481	4,964	3,839,400	5,934	78	21	2	249,600	7	4,048,934
117 HUTCHINSON Region 16											
Borger	124,522	1.460	1,463	15,699,783	4,968	58	40	2	1,748,340	12	15,118,459
Plemons Stinnett Phillips Cons	875,665	1.332	368	5,487,166	7,229	4	94	2	3,368,230	37	5,487,674
Sanford	96,675	1.489	3,778	6,482,327	5,726	68	30	2	2,973,973	50	6,340,040
Spring Creek	238,915	1.245	2,046	667,000	6,352	31	66	4	638,473	102	661,234
118 IRION Region 15											
Irion County	628,074	1.500	362	3,354,828	9,752	8	90	1	2,175,902	55	3,726,261

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

**DISTRICT DETAIL**

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES						County Number, Name, District Name
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78.TOTAL OPERATING EXPENDITURES	79.TOTAL OPERATING EXPENDITURES PER PUPIL	80.TOTAL INSTRUCTIONAL EXPENDITURES	81.TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.	
<b>114 HOWARD</b>																
51	7	6	12	18	7	23,090,048	5,322	12,592,686	2,902	73	9	8	1	9	1	
58	5	5	10	15	7	5,947,731	6,228	3,702,463	3,877	77	5	8	1	5	3	
51	6	7	13	18	4	3,957,057	5,597	2,115,672	2,992	86	6	2	0	5	0	
<b>115 HUDSPETH</b>																
47	12	5	10	20	6	1,510,780	7,951	760,135	4,001	70	16	4	2	7	0	
51	8	5	7	18	10	2,877,780	5,814	1,634,241	3,301	54	7	10	26	3	0	
45	18	5	14	16	1	1,233,917	9,492	565,844	4,353	71	14	9	0	5	0	
<b>116 HUNT</b>																
51	9	7	13	11	9	2,744,767	5,648	1,528,763	3,146	72	17	4	0	6	0	
56	10	7	15	11	2	2,675,585	5,001	1,523,331	2,847	63	17	15	0	5	1	
56	5	6	8	15	10	5,030,043	5,159	3,132,738	3,213	74	10	8	0	7	1	
53	8	7	8	14	10	1,921,749	5,719	1,127,694	3,356	62	24	6	0	7	1	
56	7	6	11	15	5	2,978,781	6,379	1,739,019	3,724	78	9	7	0	6	0	
47	6	6	10	19	12	8,236,118	4,780	4,429,853	2,571	63	17	11	1	5	3	
52	6	5	11	16	10	24,986,735	4,770	14,473,046	2,763	76	10	7	3	3	1	
46	6	5	7	16	20	3,582,308	4,934	2,065,789	2,845	69	22	3	0	5	1	
51	5	6	8	19	10	12,537,404	4,594	7,178,558	2,630	75	12	5	1	4	3	
51	6	5	11	15	13	3,542,558	5,475	2,059,855	3,184	75	10	8	0	5	1	
<b>117 HUTCHINSON</b>																
60	5	4	10	17	4	14,570,711	4,611	9,061,397	2,868	75	10	8	1	6	1	
56	6	5	13	19	2	5,368,690	7,073	3,077,016	4,054	70	9	10	0	5	5	
53	7	5	11	15	9	5,740,285	5,071	3,351,939	2,961	81	10	3	0	5	1	
55	8	10	10	15	1	656,035	6,248	366,194	3,488	45	25	30	0	0	1	
<b>118 IRION</b>																
44	12	6	12	18	8	3,415,411	9,929	1,625,850	4,726	69	14	7	0	6	3	

"n/a" indicates "not applicable" or "not available."

422



DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS										17. COMPLETION RATE (CLASS OF 1998)
	1. ACCOUNTABILITY RATINGS	4. % AFRICAN AMERICAN	5. % HISPANIC			6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	
119 JACK Region 9 Bryson M Jacksboro M Perrin Whitt Cons M	AA RE EX	1 4 2	275 1,130 415	2 2 0	4 13 4	94 85 96	0 1 0	27 29 27	9 15 9	96.4 96.4 95.9	0.0 1.8 2.3	0.0 14.4 16.2	20 69 28	100.0 94.9 90.6		
120 JACKSON Region 3 Edna F Ganado M Industrial M	AA AA RE	6 2 5	1,690 687 962	14 3 1	32 38 16	54 59 82	1 1 0	27 34 23	5 7 11	96.0 96.8 97.1	0.1 0.0 0.0	4.7 7.5 5.4	105 50 83	98.3 98.1 97.6		
121 JASPER Region 5 Brookeland M Buna F Evadale Jasper Kirbyville M	RE AA EX AA AA	2 3 2 4 3	337 1,645 447 3,360 1,700	14 5 0 41 17	4 1 0 6 2	81 92 100 53 81	2 1 0 1 0	28 25 30 17 22	4 7 14 4 4	94.0 95.4 95.0 94.9 95.0	0.6 5.3 0.0 0.8 0.8	6.7 12.3 3.6 9.2 7.1	12 111 26 172 108	92.9 87.5 96.2 94.7 95.3		
122 JEFF DAVIS Region 18 Ft Davis M Valentine M	AA AA	3 1	363 53	4 0	35 66	58 34	4 0	40 40	10 15	97.2 97.6	0.0 0.0	0.0 0.0	24 11	100.0 100.0		
123 JEFFERSON Region 5 Beaumont Hamshire Fannett M Nederland Port Arthur Port Neches Groves Sabine Pass M	AA RE RE AA RE RE	34 4 8 17 11 1	20,748 1,964 5,381 11,658 5,155 182	65 6 2 58 2	8 6 4 19 6 2	25 87 91 15 91 93	3 1 3 9 2 3	22 31 25 11 13 12	8 3 11 3 8 13	94.2 96.0 95.7 92.7 96.0 96.9	2.2 0.2 0.5 1.9 0.6 1.2	18.8 5.3 7.7 22.6 5.2 8.3	925 138 336 537 370 8	90.6 96.8 95.7 86.0 98.0 100.0		
124 JIM HOGG Region 1 Jim Hogg County M	RE	3	1,245	0	96	3	0	19	9	96.0	0.0	17.5	77	87.9		

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED						
<b>119 JACK</b>										62.5	20.0	867	LT 5	Bryson Jacksboro Perrin Whitt Cons
72.8	81.9	83.9	84.4	LT 5	62.5	73.2	n/a	69.4		79.3	34.8	971	22.0	
85.8	93.5	93.5	92.3	LT 5	80.0	86.2	100.0	79.9		60.0	0.0	884	20.8	
88.8	93.8	93.5	92.9	n/a	75.0	89.4	n/a	86.6						
<b>120 JACKSON</b>										64.6	21.0	1012	20.3	Edna Ganado Industrial
82.0	89.4	89.9	91.2	58.6	73.7	90.9	LT 5	71.6		79.1	11.8	925	19.5	
84.7	88.8	91.3	91.3	55.6	71.9	93.0	LT 5	78.0		72.2	46.2	1065	22.1	
91.9	95.7	95.2	95.1	80.0	79.7	94.3	n/a	82.5						
<b>121 JASPER</b>										40.0	LT 5	LT 5	LT 5	Brookeland Buna Evadale Jasper Kirbyville
77.9	90.8	82.5	85.3	50.0	LT 5	84.4	LT 5	73.1		54.9	14.0	933	21.0	
86.9	94.8	95.0	91.0	68.6	92.9	87.8	77.8	82.0		56.5	23.1	939	LT 5	
93.6	98.9	95.9	96.1	n/a	n/a	93.6	n/a	90.9		68.7	14.9	943	18.7	
75.8	86.7	87.5	84.5	62.9	78.1	84.1	92.9	63.8		52.0	15.7	867	19.5	
78.2	86.8	88.0	85.2	63.6	81.8	80.8	LT 5	71.5						
<b>122 JEFF DAVIS</b>										73.9	23.5	966	21.2	Ft Davis Valentine
86.3	92.1	96.6	91.3	n/a	71.4	92.6	LT 5	86.4		100.0	11.1	879	LT 5	
75.0	89.3	92.9	73.1	n/a	77.8	70.0	n/a	75.0						
<b>123 JEFFERSON</b>										52.7	17.3	921	20.5	Beaumont Hamshire Fannett Nederland Port Arthur Port Neches Groves Sabine Pass
72.3	82.9	84.8	80.2	64.8	75.2	88.4	89.0	63.7		75.2	22.0	958	20.9	
85.3	92.7	94.7	90.5	66.7	83.3	86.5	100.0	75.3		73.9	22.5	980	22.2	
86.0	93.2	93.4	90.6	80.6	66.7	86.9	82.5	81.7		39.4	11.6	865	16.8	
62.7	76.0	80.6	71.2	56.2	62.5	78.2	82.1	58.8		69.6	21.6	962	22.9	
88.6	93.8	95.5	93.1	66.7	85.1	89.0	93.9	81.5		62.5	40.0	958	n/a	
78.9	87.7	87.5	84.3	LT 5	LT 5	77.5	LT 5	n/a						
<b>124 JIM HOGG</b>										78.9	10.7	868	18.4	Jim Hogg County
80.1	87.9	87.2	89.0	LT 5	79.7	89.5	LT 5	75.3						

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



County Number, Name, Region,  
District Name, SSA Status

STAFF

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER	
119 JACK Region 9															
47	22	1	4	8	48	19	20	53,000	38,873	36,523	27,584	4	5.9	12.3	
162	93	1	3	5	58	16	18	65,000	48,838	36,464	32,181	2	7.0	12.1	
61	38	2	4	3	62	5	25	55,000	45,852	30,220	30,133	3	6.8	11.0	
120 JACKSON Region 3															
236	127	1	3	6	54	12	24	56,502	45,989	33,512	32,414	21	7.2	13.3	
99	56	1	1	5	56	8	28	60,000	50,000	38,023	31,751	12	7.0	12.3	
182	82	2	4	4	45	14	31	57,925	47,756	40,043	33,461	10	5.3	11.7	
121 JASPER Region 5															
59	31	3	5	2	52	15	23	44,895	41,046	26,279	29,672	16	5.7	10.9	
232	121	1	2	25	52	12	9	56,732	44,449	16,496	33,670	5	7.1	13.6	
72	37	1	3	7	52	8	29	70,000	46,500	37,570	36,307	1	6.3	12.1	
504	245	1	2	4	49	14	30	74,306	49,693	43,109	35,217	35	6.7	13.7	
201	111	1	3	4	55	10	26	64,150	51,580	39,272	32,943	11	8.5	15.3	
122 JEFF DAVIS Region 18															
70	40	1	3	5	58	17	17	62,000	46,000	35,274	28,821	20	5.2	9.1	
18	11	8	4	0	61	10	17	35,000	44,317	0	31,573	40	3.0	4.9	
123 JEFFERSON Region 5															
2,748	1,478	1	2	5	54	11	27	76,167	58,944	46,194	35,966	55	7.5	14.0	
239	134	1	3	4	56	6	30	57,717	46,805	35,591	33,046	5	8.2	14.7	
673	335	1	2	6	50	7	34	65,669	56,971	39,599	33,765	3	8.0	16.1	
1,421	697	0	3	8	49	12	28	88,685	53,516	42,085	32,726	58	8.2	16.7	
644	334	1	3	8	52	7	30	76,364	57,737	42,039	36,810	5	8.0	15.4	
36	24	3	3	7	66	8	14	70,800	53,100	33,114	35,442	7	5.1	7.7	
124 JIM HOGG Region 1															
198	96	1	4	4	48	15	28	67,000	46,785	38,144	34,446	88	6.3	13.0	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.



TEACHERS

County Number, Name,  
District Name

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES GR1)
<b>119 JACK</b>														
17.6	62.5	7.0	10.0	29.9	0	0	100	0	70	9	8	0	12	1
3.2	25.8	12.2	18.5	12.2	0	0	100	0	71	12	6	1	7	2
0.0	26.4	8.9	4.9	16.5	0	3	95	3	78	5	4	0	7	5
<b>120 JACKSON</b>														
0.0	24.3	13.5	16.4	19.7	2	8	90	0	80	8	2	0	6	4
5.4	20.9	13.3	18.1	15.2	0	2	98	0	80	5	4	3	9	0
4.8	31.6	11.6	15.8	18.5	1	5	94	0	79	6	7	1	4	3
<b>121 JASPER</b>														
16.2	39.6	9.3	22.7	21.0	6	0	94	0	87	6	0	0	8	0
3.3	19.4	13.8	17.5	10.1	0	1	98	1	80	5	7	0	7	1
0.0	27.0	12.1	2.7	19.4	0	3	97	0	78	0	7	0	13	2
2.4	21.4	15.0	28.1	12.9	20	1	79	0	63	11	9	1	8	8
7.2	31.5	12.4	25.2	19.4	4	2	94	1	74	5	11	1	9	1
<b>122 JEFF DAVIS</b>														
5.0	53.2	8.9	21.8	19.5	0	7	93	0	51	40	1	1	4	4
9.3	26.0	15.5	0.0	28.6	0	28	72	0	83	6	3	0	8	0
<b>123 JEFFERSON</b>														
8.7	31.1	13.1	31.3	11.2	38	2	60	1	78	8	3	2	4	5
2.2	20.2	13.0	11.6	14.0	0	0	100	0	76	9	5	1	7	2
0.9	21.8	14.1	21.1	7.9	0	2	98	0	77	9	2	1	6	4
12.4	36.4	12.9	23.1	15.8	39	6	52	3	61	9	9	6	5	9
0.7	13.5	15.5	27.6	8.4	0	5	95	0	78	11	3	1	6	2
4.2	33.8	15.4	36.6	13.4	0	0	100	0	84	9	1	0	1	4
<b>124 JIM HOGG</b>														
4.2	21.7	13.8	39.9	20.2	0	87	13	0	78	9	1	2	5	5

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL

Page 5 of 6		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
119 JACK	Region 9	168,627	1,483	3,333	1,767,381	6,427	52	45	3	563,451	35	1,808,394		
Bryson	M	171,565	1,440	2,994	6,923,249	6,127	54	44	2	1,352,075	20	6,822,247		
Jacksboro	M	111,361	1,620	3,427	2,635,204	6,350	63	35	2	-172,784	0	2,605,870		
Perrin Whitt Cons	M													
120 JACKSON	Region 3	143,214	1,390	3,238	9,109,553	5,390	60	37	3	2,866,772	32	9,505,928		
Edna	F	133,685	1,430	3,683	4,249,887	6,186	64	32	4	734,666	19	4,268,610		
Ganado	M	642,051	1,440	352	13,009,134	13,523	4	95	1	3,921,769	38	10,935,592		
Industrial	M													
121 JASPER	Region 5	338,124	1,486	995	2,597,034	7,706	19	75	6	212,065	9	2,562,763		
Brookeland	M	97,760	1,720	1,932	8,986,377	5,463	68	30	2	1,791,258	21	8,577,331		
Buna	F	1,413,095	1,250	333	4,301,076	9,622	3	96	1	4,126,644	54	4,313,075		
Evadale		112,931	1,698	3,167	21,879,250	6,512	58	38	4	5,841,867	30	21,879,255		
Jasper	M	63,492	1,570	4,080	9,084,319	5,344	76	21	3	2,827,627	33	8,817,787		
Kirbyville														
122 JEFF DAVIS	Region 18	243,158	1,250	953	2,742,059	7,554	58	42	0	573,609	21	2,727,519		
Ft Davis	M	483,304	1,000	351	838,352	15,818	66	34	0	1,034,736	128	805,582		
Valentine	M													
123 JEFFERSON	Region 5	282,208	1,500	992	122,781,038	5,918	20	75	5	20,066,948	18	124,835,087		
Beaumont		137,014	1,714	2,470	10,522,981	5,358	51	47	2	785,365	8	10,440,628		
Hamshire Fannett	M	151,338	1,565	2,295	28,500,700	5,297	48	50	2	5,527,749	20	30,509,151		
Nederland		186,209	1,489	1,691	60,149,831	5,160	37	57	5	10,769,135	18	62,555,560		
Port Arthur		318,279	1,735	372	32,239,408	6,254	11	89	1	4,053,257	15	32,508,817		
Port Neches Groves	M	2,737,836	1,500	295	2,887,876	15,867	3	97	0	1,523,472	21	2,731,772		
Sabine Pass														
124 JIM HOGG	Region 1	195,529	1,555	3,033	7,997,217	6,423	48	47	5	638,533	8	8,155,093		
Jim Hogg County	M													

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

DISTRICT DETAIL

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.		
46	10	5	9	21	9	1,640,732	5,966	825,746	3,003	64	16	13	0	6	1	119 JACK Bryson Jacksboro Perrin Whitt Cons	
58	6	5	12	17	1	6,734,339	5,960	3,948,518	3,494	69	17	5	1	6	2		
57	6	7	8	17	4	2,495,133	6,012	1,492,563	3,597	71	8	8	0	9	3		
50	7	5	10	13	15	8,126,372	4,809	4,752,222	2,812	75	11	9	0	5	1	120 JACKSON Edna Ganado Industrial	
55	6	4	10	18	7	3,963,477	5,769	2,338,040	3,403	69	7	12	0	11	0		
36	32	4	8	14	7	10,218,512	10,622	3,925,053	4,080	72	12	10	0	5	0		
53	9	5	7	17	8	2,345,763	6,961	1,359,078	4,033	73	11	6	0	10	0	121 JASPER Brookeland Buna Evadale Jasper Kirbyville	
56	6	4	11	20	3	8,358,630	5,081	4,824,317	2,933	76	11	5	0	5	3		
41	11	4	11	15	18	3,548,470	7,938	1,751,240	3,918	74	12	6	0	8	0		
50	6	5	11	18	10	19,737,791	5,874	10,940,230	3,256	63	16	5	1	8	7		
52	6	5	9	20	8	8,096,086	4,762	4,595,543	2,703	67	13	10	0	9	1		
58	10	9	9	10	4	2,625,570	7,233	1,593,422	4,390	57	39	0	0	2	2	122 JEFF DAVIS Ft Davis Valentine	
55	8	5	9	12	11	717,249	13,533	440,754	8,316	91	9	0	0	0	0		
52	6	6	11	18	8	115,338,136	5,559	64,530,265	3,110	70	14	6	2	5	4	123 JEFFERSON Beaumont Hamshire Fannett Nederland Port Arthur Port Neches Groves Sabine Pass	
52	5	6	10	17	10	9,406,152	4,789	5,400,392	2,750	80	10	5	1	3	1		
48	7	4	15	16	10	27,404,886	5,093	14,580,515	2,710	77	12	2	1	6	2		
53	7	6	14	19	2	61,117,191	5,243	32,987,981	2,830	67	11	8	5	4	5		
49	4	4	12	19	13	28,164,953	5,464	15,945,878	3,093	76	14	2	0	5	2		
45	8	3	10	6	28	1,960,272	10,771	1,225,218	6,732	83	11	2	0	0	4		
50	6	6	12	19	7	7,590,709	6,097	4,058,635	3,260	68	11	11	1	5	4	124 JIM HOGG Jim Hogg County	

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS										13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS			4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.						
125 JIM WELLS Region 2	AA	11	5,792	1	86	13	1	63.8	11	6	22	13	93.0	1.6	18.9	304	89.7		
Alice	RE	3	606	0	92	8	0	64.5	15	9	26	16	95.5	0.4	0.0	33	100.0		
Ben Bolt Palito Blanco Cons	AA	1	115	0	71	29	0	53.0	8	3	0	14	96.4	0.0	n/a	n/a	n/a		
La Gloria	RE	4	1,401	1	56	43	0	59.5	12	3	23	10	95.2	0.7	5.0	77	98.8		
Orange Grove	AA	3	981	0	91	9	0	77.5	10	10	19	6	95.2	2.7	17.3	61	89.6		
Premont																			
126 JOHNSON Region 11	AA	6	3,002	4	14	82	1	39.3	14	3	16	5	95.3	0.1	7.7	190	96.3		
Alvarado	AA	9	6,158	1	6	93	1	15.9	11	1	20	7	95.7	1.0	16.0	357	92.2		
Burleson	AA	13	5,929	6	22	72	1	42.1	11	8	13	17	95.0	1.3	15.6	309	90.7		
Cleburne	AA	3	1,050	1	10	89	1	33.9	26	2	19	8	96.0	0.0	12.0	53	91.8		
Godley	RE	3	1,013	4	9	87	0	30.3	20	0	17	11	96.6	0.4	10.9	47	93.0		
Grandview	AA	7	3,887	1	7	92	1	36.6	11	1	15	10	94.4	2.3	16.6	228	89.1		
Joshua	RE	5	601	10	36	45	9	76.0	18	18	18	14	95.7	1.3	15.9	39	90.0		
Keene	RE	3	930	0	5	95	0	28.7	19	1	21	12	96.0	0.5	4.1	45	98.0		
Rio Vista	AA	3	1,391	1	23	71	4	63.0	23	6	12	7	95.1	0.8	1.5	57	98.3		
Venus																			
127 JONES Region 14	RE	4	868	2	36	62	0	60.8	19	9	12	14	96.8	1.5	15.8	44	87.2		
Anson	RE	3	607	8	25	68	0	48.8	20	1	33	12	96.4	0.3	11.8	44	89.8		
Hamlin	AA	3	765	0	5	95	0	42.9	16	0	41	10	95.2	0.8	7.9	54	91.1		
Hawley	RE	2	185	0	6	94	1	57.3	26	0	42	11	96.5	0.0	9.1	10	90.0		
Lueders Avoca	AA	4	826	13	34	52	1	57.4	20	3	25	8	95.7	1.1	16.0	46	89.3		
Stamford																			
128 KARNES Region 3	AA	2	332	0	11	88	1	21.4	13	1	42	8	97.8	0.6	4.0	24	96.0		
Falls City	AA	3	1,014	4	57	39	0	57.1	15	3	26	17	96.1	0.0	8.2	64	97.1		
Karnes City	AA	4	1,055	4	72	24	1	63.4	15	1	28	6	95.4	3.8	37.5	31	75.0		
Kenedy	AA	2	324	3	76	20	1	78.1	20	3	30	7	95.9	1.2	11.5	22	95.8		
Runge																			

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TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
<b>125 JIM WELLS</b>														
73.5	83.3	87.6	81.7	54.5	71.7	85.0	95.0	68.3		77.2	14.7	1019	18.3	Alice
81.8	86.5	96.1	90.6	n/a	80.6	95.0	LT 5	77.1		93.1	3.7	LT 5	16.4	Ben Boit Palito Blanco Cons
66.7	86.8	75.0	71.7	n/a	57.9	87.5	n/a	53.3		n/a	n/a	n/a	n/a	La Gloria
81.1	87.8	86.0	92.4	100.0	74.6	88.4	LT 5	73.7		65.2	11.1	LT 5	19.5	Orange Grove
62.7	71.6	81.0	74.0	n/a	60.6	85.4	n/a	59.0		58.3	5.7	895	17.3	Premont
<b>126 JOHNSON</b>														
81.9	89.1	87.1	89.5	66.0	76.4	83.3	88.9	73.5		61.5	17.9	925	22.8	Alvarado
82.5	90.5	89.0	89.1	70.6	75.7	82.9	87.9	73.3		55.8	25.1	1003	21.3	Burleson
84.3	90.7	90.7	90.7	66.4	67.7	89.3	89.5	73.2		58.7	24.9	979	20.6	Cleburne
78.2	88.7	95.7	84.1	n/a	55.2	80.1	LT 5	66.2		66.0	22.6	952	20.1	Godley
88.8	93.0	92.5	95.0	64.3	68.2	91.8	LT 5	75.8		76.7	27.3	986	22.0	Grandview
73.5	84.9	80.1	82.6	66.7	60.8	74.5	58.3	66.1		49.3	23.1	955	21.1	Joshua
85.7	89.6	94.2	91.0	92.0	86.6	87.6	57.1	82.4		57.6	10.5	916	n/a	Keene
76.8	86.9	88.3	85.7	LT 5	75.0	76.8	LT 5	71.0		92.7	5.3	846	17.0	Rio Vista
74.4	82.8	87.7	83.6	LT 5	72.9	74.7	80.8	71.3		51.2	18.2	944	19.1	Venus
<b>127 JONES</b>														
88.5	95.4	96.1	91.4	40.0	79.4	93.6	LT 5	82.8		53.8	14.3	1002	19.1	Anson
86.2	91.9	94.9	93.8	66.7	82.5	89.6	n/a	83.5		74.3	19.2	LT 5	20.0	Hamlin
78.8	86.1	88.2	86.5	n/a	76.9	78.8	LT 5	72.4		52.2	8.3	LT 5	20.2	Hawley
87.9	95.2	92.3	93.8	n/a	LT 5	88.5	LT 5	85.3		LT 5	20.0	LT 5	19.4	Lueders Avoca
82.6	88.3	87.8	91.8	65.1	77.6	89.6	n/a	77.4		64.3	18.5	1056	20.1	Stamford
<b>128 KARNES</b>														
87.1	94.3	97.1	90.7	n/a	87.5	87.0	LT 5	69.4		86.4	21.1	993	18.7	Falls City
80.5	85.7	89.6	91.6	70.6	73.4	90.1	n/a	70.2		76.4	19.0	991	19.9	Karnes City
70.6	79.7	87.4	79.3	66.7	63.6	88.5	LT 5	61.3		90.0	18.5	1031	19.5	Kenedy
71.0	75.0	80.0	93.1	LT 5	67.8	88.9	LT 5	68.6		57.9	18.2	802	16.9	Runge

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



STAFF

County Number, Name, Region, District Name, SSA Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
<b>125 JIM WELLS</b> Region 2															
Alice	860	392	1	2	6	46	12	33	60,145	49,223	38,051	32,046	75	6.7	14.8
Ben Bolt Palito Blanco Cons	111	48	2	3	3	44	22	27	56,331	45,637	32,040	32,155	84	5.4	12.5
La Gloria	16	8	0	6	0	50	31	13	0	32,342	0	30,356	81	7.2	14.4
Orange Grove	179	95	2	3	4	53	18	20	55,612	49,961	40,128	34,161	35	7.8	14.7
Premont	126	72	3	5	5	57	12	18	45,253	42,687	37,813	31,576	80	7.8	13.6
<b>126 JOHNSON</b> Region 11															
Alvarado	389	188	1	2	4	48	18	26	72,801	53,764	41,795	32,180	9	7.7	16.0
Burleson	671	379	1	2	6	57	13	21	61,483	53,990	38,401	33,995	3	9.2	16.2
Cleburne	703	370	1	2	5	53	12	27	73,011	53,270	43,187	36,118	12	8.4	16.0
Godley	144	75	1	3	4	52	8	31	63,839	43,894	32,981	30,801	3	7.3	14.0
Grandview	160	76	2	2	11	47	15	23	68,026	53,762	34,612	33,989	7	6.3	13.3
Joshua	505	246	1	3	4	49	9	34	55,149	48,109	42,562	32,784	5	7.7	15.8
Keene	106	57	2	4	5	54	8	28	64,344	55,171	37,146	31,329	20	5.7	10.6
Rio Vista	146	77	1	3	5	53	10	29	81,912	52,859	34,051	30,071	5	6.4	12.1
Venus	201	103	0	2	4	51	25	17	74,256	50,164	36,087	30,562	9	6.9	13.5
<b>127 JONES</b> Region 14															
Anson	136	76	1	3	4	56	12	23	39,885	40,056	27,844	29,943	17	6.4	11.4
Hamlin	110	59	1	3	3	54	15	25	63,000	51,809	40,358	32,925	12	5.5	10.3
Hawley	121	68	2	3	7	56	9	23	51,316	49,124	34,268	29,671	4	6.3	11.2
Lueders Avoca	38	19	3	3	0	51	16	28	54,700	44,842	0	35,572	0	4.9	9.5
Stamford	146	77	3	3	5	53	15	22	46,504	41,899	36,851	30,865	17	5.6	10.7
<b>128 KARNES</b> Region 3															
Falls City	54	29	1	3	3	55	6	33	52,377	45,740	27,831	33,790	14	6.2	11.4
Karnes City	172	86	1	2	5	50	14	27	55,692	51,537	36,698	31,345	29	5.9	11.9
Kenedy	171	89	1	5	4	52	13	26	56,673	48,993	37,051	32,331	30	6.2	11.8
Runge	61	32	2	3	4	52	16	24	66,000	49,469	33,969	33,648	32	5.3	10.2

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TEACHERS											County Number, Name, District Name			
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)
<b>125 JIM WELLS</b>														
6.9	32.1	12.3	25.1	14.5	0	65	34	1	81	7	3	1	5	3
0.0	24.7	12.1	10.3	17.9	0	84	16	0	83	8	0	0	6	2
0.0	50.0	9.9	25.0	0.0	0	75	25	0	91	0	9	0	0	0
5.3	28.0	13.4	9.7	19.1	0	29	71	0	83	5	2	1	6	3
8.3	35.7	14.6	23.5	18.7	0	72	28	0	88	6	6	0	0	1
<b>126 JOHNSON</b>														
7.2	34.5	10.6	17.0	18.1	1	4	95	1	78	8	4	1	6	4
4.5	31.5	12.0	25.2	15.6	0	2	98	0	77	9	4	0	5	5
3.0	24.3	13.3	25.2	12.0	1	3	95	0	74	9	5	2	4	6
7.7	46.3	9.5	8.2	15.9	0	4	96	0	73	16	1	1	6	3
0.0	28.6	12.1	17.9	10.9	1	0	99	0	75	16	0	0	6	3
4.8	38.2	9.9	11.4	16.4	0	1	98	0	73	9	6	1	4	8
1.8	32.8	11.2	25.0	20.3	4	0	96	0	73	7	8	4	6	2
7.7	46.8	8.2	9.1	21.5	0	4	96	0	75	14	3	1	4	3
0.0	58.6	8.2	5.5	23.2	0	6	94	0	83	12	0	1	3	1
<b>127 JONES</b>														
0.0	40.4	11.4	10.3	14.8	0	7	92	1	74	10	6	2	5	3
5.1	25.5	13.7	15.3	8.8	2	5	93	0	77	10	2	0	9	3
0.0	36.0	10.0	9.9	14.2	0	1	99	0	77	7	7	0	8	1
0.0	5.1	18.7	5.1	5.0	0	0	100	0	72	12	0	0	14	1
5.2	34.7	11.7	6.5	15.6	0	4	96	0	69	13	8	1	8	0
<b>128 KARNES</b>														
6.9	24.0	12.3	15.0	19.3	0	7	93	0	76	7	1	1	9	6
7.9	37.2	10.8	11.7	16.1	0	14	86	0	70	10	1	7	7	4
3.4	30.5	13.6	19.3	12.3	0	6	94	0	77	6	8	0	9	0
3.2	28.4	13.4	23.5	33.3	0	6	94	0	79	8	3	1	8	1

"n/a" indicates "not applicable" or "not available."





DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES		
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES	
125 JIM WELLS Alice Ben Bolt Palito Blanco Cons La Gloria Orange Grove Premont	Region 2 M M M	78,143 58,585 287,692 51,475 95,178	1,470 1,500 1,236 1,540 1,500	3,564 5,014 2,151 4,302 3,965	30,538,469 4,260,751 790,600 8,184,108 5,818,367	5,273 7,031 6,875 5,842 5,931	70 79 44 78 65	25 18 53 18 30	5 4 3 3 5	9,092,769 1,397,366 345,039 904,671 2,882,724	29 32 48 13 50	33,299,360 4,689,792 737,673 8,193,777 6,152,624
126 JOHNSON Alvarado Burleson Cleburne Godley Grandview Joshua Keene Rio Vista Venus	Region 11 M M M M F M M M M	91,475 150,938 178,678 74,743 85,975 94,116 109,838 60,155 59,818	1,450 1,763 1,551 1,600 1,500 1,470 1,530 1,700 1,500	3,511 2,161 2,241 5,335 4,470 3,397 4,740 4,830 4,683	14,793,235 32,951,242 29,613,749 6,320,119 6,065,260 21,211,779 3,818,794 6,032,892 8,023,641	4,928 5,351 4,995 6,019 5,987 5,457 6,354 6,487 5,768	67 45 47 74 71 66 68 78 78	30 54 50 23 27 32 27 21 17	3 1 4 3 2 2 4 1 4	3,172,908 3,095,200 9,924,366 6,422,030 4,019,953 6,422,936 1,432,752 164,129 1,777,881	25 11 39 118 71 34 44 3 25	14,530,974 34,053,718 29,539,029 6,341,064 6,114,321 22,489,316 3,716,819 6,032,888 7,858,611
127 JONES Anson Hamlin Hawley Lueders Avoca Stamford	Region 14 M M M M F	79,988 101,546 56,234 118,148 73,970	1,302 1,510 1,410 1,500 1,500	4,763 4,731 4,396 5,291 4,921	5,843,580 4,481,411 4,291,423 1,408,046 5,728,889	6,732 7,383 5,610 7,611 6,936	65 70 79 68 77	33 27 18 30 20	3 3 2 3 3	1,934,052 860,038 797,139 272,993 3,349,792	35 21 18 21 61	5,653,883 4,370,473 4,678,393 1,336,707 5,731,817
128 KARNES Falls City Karnes City Kenedy Runge	Region 3 M M M M	103,373 153,966 75,420 104,497	1,500 1,225 1,582 1,427	4,201 3,428 4,658 4,303	2,100,560 6,200,070 7,160,217 2,005,845	6,327 6,114 6,787 6,191	69 63 74 64	29 34 22 31	2 3 4 5	504,077 1,080,250 320,646 2,080,606	25 19 5 91	2,104,151 6,150,198 7,103,130 2,401,774

"?" indicates that data for this item fall outside a reasonable range.

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DISTRICT DETAIL

County Number, Name,  
District Name

125 JIM WELLS  
Alice  
Ben Bolt Palito Blanco Cons  
La Gloria  
Orange Grove  
Premont

126 JOHNSON  
Alvarado  
Burleson  
Cleburne  
Godley  
Grandview  
Joshua  
Keene  
Rio Vista  
Venus

127 JONES  
Anson  
Hamlin  
Hawley  
Lueders Avoca  
Stamford

128 KARNES  
Falls City  
Karnes City  
Kenedy  
Runge

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES					
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.
49	7	4	13	18	10	29,926,024	5,167	16,227,945	2,802	66	10	12	2	5	4
49	7	5	12	17	11	4,174,790	6,889	2,281,542	3,765	65	14	14	1	5	1
47	13	7	9	16	7	687,173	5,975	347,160	3,019	89	11	0	0	0	0
49	5	6	11	17	12	7,183,718	5,128	3,976,923	2,839	74	6	10	1	5	3
51	8	6	11	17	7	5,719,875	5,831	3,121,051	3,181	75	8	12	0	4	1
51	5	6	10	18	10	13,097,667	4,363	7,428,099	2,474	74	10	9	1	5	1
50	5	5	10	15	14	29,428,976	4,779	17,155,392	2,786	77	12	4	0	6	1
53	6	4	9	16	12	25,999,582	4,385	15,711,423	2,650	71	13	5	3	5	3
52	5	5	10	17	12	5,582,862	5,317	3,317,350	3,159	69	16	5	1	6	3
57	4	4	9	12	13	5,291,282	5,223	3,463,822	3,419	78	14	4	1	3	0
50	5	5	10	20	10	20,302,994	5,223	11,350,708	2,920	78	11	7	0	4	1
51	8	8	9	14	11	3,290,551	5,475	1,890,959	3,146	63	11	15	4	5	3
49	5	6	13	15	12	5,321,479	5,722	2,965,440	3,189	76	13	5	0	5	2
53	4	5	10	16	12	6,944,793	4,993	4,184,992	3,009	64	21	8	1	4	2
51	5	4	8	16	16	4,734,510	5,455	2,883,915	3,322	61	12	17	1	7	1
53	7	6	9	17	8	4,001,082	6,592	2,315,110	3,814	68	15	11	0	6	0
54	7	5	9	17	7	4,343,009	5,677	2,529,517	3,307	77	8	9	0	4	2
59	10	5	10	13	3	1,302,597	7,041	789,985	4,270	67	12	7	0	13	1
56	7	6	9	17	4	5,503,371	6,663	3,214,778	3,892	66	14	13	0	6	1
58	9	7	7	15	3	2,034,648	6,128	1,221,220	3,678	79	8	5	0	8	1
55	7	5	9	18	5	5,820,268	5,740	3,410,594	3,364	66	12	11	1	6	5
50	5	8	11	18	8	6,510,445	6,171	3,526,824	3,343	61	12	19	0	7	1
52	7	6	8	17	9	2,178,875	6,725	1,256,708	3,879	66	15	10	1	7	1

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL	STUDENTS										17. COMPLETION RATE (CLASS OF 1998)						
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION		11. % CAREER & TECHNOLOGY	12. % GIFTED ED TALENTED ED	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)
129 KAUFMAN Region 10																	
Crandall M	AA	5	1,714	5	5	89	0	18.3	13	2	19	10	96.7	0.7	8.0	99	96.1
Forney F	RE	4	2,390	6	7	86	1	15.1	12	2	21	3	96.2	1.3	11.8	127	91.8
Kaufman M	RE	7	3,011	9	23	67	1	38.3	13	4	19	4	94.8	1.0	4.4	134	96.9
Kemp M	AA	4	1,709	4	5	90	1	39.8	14	1	18	7	95.3	1.4	13.6	92	91.9
Mabank M	RE	6	2,964	2	5	91	1	47.8	18	1	21	7	94.8	0.6	5.0	141	96.2
Scurry Rosser M	RE	3	762	7	3	89	1	18.6	15	0	24	11	95.7	0.5	4.3	42	95.6
Terrell	RE	9	3,977	34	16	48	1	57.0	18	8	16	9	95.5	0.2	4.5	196	98.6
130 KENDALL Region 20																	
Boerne M	RE	5	4,726	1	17	82	0	18.2	12	2	19	5	95.9	0.2	6.5	240	94.9
Comfort M	AA	3	1,060	0	43	57	0	51.5	12	10	15	7	95.7	0.6	17.0	52	87.9
131 KENEDY Region 2																	
Kenedy County Wide CSD M	RE	1	58	0	79	21	0	19.0	5	14	0	0	96.0	n/a	n/a	n/a	n/a
132 KENT Region, 17																	
Jayton Girard M	RE	2	185	4	9	87	0	39.5	22	0	50	8	96.2	1.0	4.8	20	95.2
133 KERR Region 20																	
Center Point M	RE	4	603	2	19	79	1	58.0	17	4	26	5	96.4	2.0	6.7	40	95.0
Divide M	RE	1	19	0	32	68	0	47.4	5	32	0	0	97.3	n/a	n/a	n/a	n/a
Hunt M	RE	1	158	0	20	80	1	40.5	9	15	0	9	96.8	n/a	n/a	n/a	n/a
Ingram M	AA	3	1,434	1	21	76	1	49.8	15	4	22	15	96.0	1.5	15.4	59	87.7
Kerrville F	RE	9	4,805	4	33	63	1	47.5	15	3	22	7	95.3	1.7	12.6	297	93.8
134 KIMBLE Region 15																	
Junction M	AA	4	756	0	29	70	0	42.2	20	4	27	7	95.6	1.7	7.3	41	87.8
135 KING Region 17																	
Guthrie CSD M	EX	1	90	0	13	87	0	40.0	20	1	20	2	96.1	0.0	0.0	7	100.0

"?" indicates that data for this item fall outside a reasonable range.

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DISTRICT DETAIL

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
129 KAUFMAN														
84.0	90.8	88.6	90.1	71.4	75.0	85.0	n/a	67.5	67.0	20.3	969	21.4	Crandall	
86.0	91.7	95.5	90.5	81.5	84.0	86.4	87.5	76.9	65.3	20.3	1024	20.2	Forney	
83.3	89.4	89.9	91.1	69.0	77.7	86.7	66.7	75.5	49.6	19.3	939	19.5	Kaufman	
71.3	81.8	79.5	80.3	54.8	64.9	72.2	83.3	61.3	56.0	19.1	942	19.7	Kemp	
83.2	91.4	87.4	89.8	62.5	77.9	83.8	88.2	78.9	36.9	22.9	985	20.6	Mabank	
79.1	89.1	91.8	85.1	54.2	75.0	81.6	57.1	72.2	43.9	22.2	934	20.3	Scurry Rosser	
86.1	93.0	94.4	90.4	74.0	84.7	93.3	100.0	79.2	52.6	20.0	969	18.8	Terrell	
130 KENDALL														
89.8	94.6	94.0	93.6	90.0	75.4	92.2	90.0	74.2	97.3	34.3	1023	22.0	Boerne	
78.4	87.0	90.2	85.6	LT5	69.5	84.3	n/a	69.5	79.5	20.0	923	20.4	Comfort	
131 KENEDY														
95.0	94.4	100.0	94.7	n/a	93.3	100.0	n/a	n/a	n/a	n/a	n/a	n/a	Kenedy County Wide CSD	
132 KENT														
89.7	94.7	86.0	95.9	60.0	75.0	92.9	n/a	80.0	60.0	22.2	n/a	20.4	Jayton Girard	
133 KERR														
89.7	94.7	92.3	94.4	LT5	84.6	90.5	n/a	89.9	54.8	29.4	1037	21.3	Center Point	
87.5	87.5	LT5	87.5	n/a	LT5	83.3	n/a	LT5	n/a	n/a	n/a	n/a	Divide	
82.1	93.9	82.4	88.1	n/a	66.7	83.3	LT5	72.7	n/a	n/a	n/a	n/a	Hunt	
75.6	84.1	85.8	84.1	44.4	70.6	77.5	66.7	66.2	77.8	31.0	996	19.8	Ingram	
87.1	93.2	92.7	92.4	73.1	78.8	91.6	77.3	80.7	59.4	29.6	1003	20.8	Kerrville	
134 KIMBLE														
86.7	93.9	89.4	94.5	n/a	82.7	88.4	LT5	79.7	72.2	7.7	943	17.4	Junction	
135 KING														
97.8	100.0	100.0	97.7	n/a	100.0	97.2	n/a	95.7	83.3	20.0	LT5	LT5	Guthrie CSD	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



**STAFF**

County Number, Name, Region,  
District Name, SSA Status

31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
<b>129 KAUFMAN Region 10</b>														
223	110	2	3	7	49	11	29	63,419	53,836	39,283	31,418	10	7.7	15.6
		M												
		F												
281	152	1	3	9	54	12	21	72,711	46,301	39,126	30,673	12	8.5	15.7
330	181	1	3	6	55	7	28	63,667	50,331	34,958	30,987	19	9.1	16.6
224	108	1	4	4	48	14	29	67,067	45,303	36,828	30,113	7	7.6	15.8
447	218	1	3	6	49	14	27	68,240	49,252	38,640	31,622	5	6.6	13.6
112	58	3	3	5	52	8	30	61,625	47,673	34,377	31,249	7	6.8	13.1
515	284	1	3	8	55	9	24	63,105	48,888	40,401	32,310	23	7.7	14.0
<b>130 KENDALL Region 20</b>														
552	299	1	2	6	54	13	25	60,406	50,313	42,064	33,609	13	8.6	15.8
166	91	1	2	6	54	12	25	64,375	45,337	35,946	30,818	12	6.4	11.7
<b>131 KENEDY Region 2</b>														
14	7	7	0	2	49	15	27	54,000	0	41,807	40,195	63	4.0	8.2
<b>132 KENT Region 17</b>														
44	22	5	4	2	50	7	33	60,549	56,009	45,931	37,792	3	4.2	8.5
<b>133 KERR Region 20</b>														
95	49	1	3	5	52	1	38	69,000	49,000	36,394	32,002	8	6.4	12.3
4	2	2	2	0	60	34	2	66,666	66,666	0	29,152	0	4.6	7.7
24	13	6	2	4	53	11	24	41,595	60,408	33,953	33,170	16	6.5	12.2
249	120	2	3	7	48	16	25	44,019	45,917	35,508	30,675	8	5.8	11.9
663	328	1	2	3	50	16	28	60,988	50,559	39,450	34,118	15	7.2	14.6
<b>134 KIMBLE Region 15</b>														
131	68	2	3	4	52	20	19	42,314	43,393	34,397	31,947	12	5.8	11.1
<b>135 KING Region 17</b>														
31	17	7	1	0	56	1	35	41,200	49,428	0	37,940	10	2.9	5.2

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TEACHERS

County Number, Name,  
District Name

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
<b>129 KAUFMAN</b>														
6.4	32.4	10.9	17.4	17.5	1	1	97	1	77	11	3	1	5	4
1.3	39.9	9.5	20.5	24.3	2	3	95	0	75	12	4	1	5	3
6.6	38.7	10.8	16.6	20.4	5	3	92	0	82	8	1	0	4	5
8.2	38.7	10.5	21.4	29.0	0	1	99	0	77	8	4	1	5	5
6.9	37.3	11.1	19.3	15.7	1	1	98	0	74	10	7	0	6	3
6.9	41.0	11.3	20.6	22.9	0	0	98	2	75	7	5	0	7	6
7.4	42.2	10.5	28.2	24.4	11	1	87	1	69	13	8	1	6	3
<b>130 KENDALL</b>														
4.0	23.0	12.6	20.4	12.9	0	6	94	0	82	10	0	1	4	3
0.0	30.9	10.8	19.9	27.3	0	2	98	0	81	9	2	1	4	3
<b>131 KENEDY</b> Kenedy County Wide CSD														
0.0	14.1	18.4	71.9	14.1	0	44	56	0	89	10	0	1	0	0
<b>132 KENT</b> Jayton Girard														
0.0	18.4	14.5	13.7	4.3	0	5	95	0	64	14	11	0	11	0
<b>133 KERR</b> Center Point														
10.2	34.7	10.2	16.3	23.5	0	4	96	0	74	17	2	0	6	0
0.0	40.0	10.6	0.0	0.0	0	0	100	0	80	0	0	20	0	0
0.0	23.1	15.8	53.8	7.7	0	0	100	0	60	6	16	8	0	10
5.0	32.2	10.9	13.4	14.5	1	2	97	0	73	13	4	1	4	5
1.5	19.9	14.0	23.6	14.6	1	3	96	0	81	11	0	1	6	1
<b>134 KIMBLE</b> Junction														
2.9	26.2	12.6	14.8	10.2	0	1	99	0	76	10	5	1	5	3
<b>135 KING</b> Guthrie CSD														
0.0	21.9	15.0	15.8	0.0	0	6	88	6	84	6	1	0	9	0

"n/a" indicates "not applicable" or "not available."

**DISTRICT DETAIL**

Page 5 of 6	County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
129 KAUFMAN Region 10	M	91,307	1,600	3,569	9,257,259	5,401	66	33	2	2,305,750	28	9,640,493		
	F	156,360	1,570	2,332	12,404,000	5,190	50	49	1	1,587,778	16	12,301,158		
	M	99,658	1,463	3,349	15,516,484	5,153	67	30	3	6,584,309	50	14,482,478		
	M	83,160	1,521	3,639	9,579,442	5,605	69	28	3	587,136	7	9,418,255		
	M	140,105	1,465	3,039	16,616,376	5,606	57	40	3	979,174	7	16,891,684		
	M	95,632	1,520	4,015	4,783,798	6,278	70	28	1	1,508,864	33	5,002,513		
130 KENDALL Region 20	M	148,169	1,450	2,974	22,297,216	5,607	56	40	4	2,531,361	13	22,302,206		
	M	261,136	1,380	1,043	22,448,822	4,750	21	78	1	3,043,196	16	22,068,806		
	M	197,451	1,300	3,057	6,955,531	6,562	53	44	3	1,644,625	27	6,851,536		
131 KENEDY Kenedy County Wide CSD	M	4,453,503	0,978	218	896,006	15,448	4	96	0	1,012,720	34	1,248,948		
	M	2,919,397	1,000	342	2,187,904	11,827	6	92	1	4,899,642	80	2,950,860		
132 KERR Center Point Divide	M	117,335	1,189	3,714	3,859,350	6,400	69	27	4	112,866	3	3,823,943		
	M	1,094,572	1,280	317	293,420	15,443	1	99	0	47,698	28	173,373		
	M	693,401	1,160	643	1,608,841	10,183	8	90	2	922,449	66	1,229,457		
	M	107,976	1,613	4,038	9,232,445	6,438	64	33	3	3,331,473	40	9,282,812		
	F	214,976	1,395	1,441	23,561,806	4,904	27	70	3	1,139,310	5	25,487,853		
	M	166,381	1,221	911	4,989,105	6,599	61	37	2	652,093	14	5,054,373		
134 KIMBLE Junction	M	1,692,765	1,448	338	1,666,501	18,517	1	98	1	3,966,522	166	1,815,064		
	M													

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BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES						County Number, Name, District Name
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	
47	8	5	9	18	14	8,331,685	4,861	4,500,094	2,625	73	14	7	1	5	0	129 KAUFMAN
47	4	5	9	17	18	10,042,895	4,202	5,827,283	2,438	78	13	4	1	3	1	Crandall
56	4	5	11	17	8	13,343,039	4,431	8,043,428	2,671	79	11	6	0	4	0	Forney
47	6	7	10	22	9	8,601,838	5,033	4,452,283	2,605	71	12	9	1	5	2	Kaufman
52	5	5	11	18	8	15,504,827	5,231	8,735,605	2,947	65	16	5	1	6	7	Kemp
48	6	5	8	19	14	4,324,393	5,675	2,418,282	3,174	74	10	8	0	7	1	Mabank
52	6	6	9	18	9	20,199,323	5,079	11,649,445	2,929	66	15	10	0	6	3	Scurry Rosser
																Terrell
55	5	4	8	16	11	19,624,845	4,153	12,040,426	2,548	74	16	6	1	3	0	130 KENDALL
52	6	3	9	17	12	6,054,295	5,712	3,584,671	3,382	61	12	12	8	5	1	Boerne
																Comfort
37	12	5	24	13	8	1,150,698	19,840	467,321	8,057	99	0	0	1	0	0	131 KENEDY
																Kenedy County Wide CSD
37	15	5	13	16	14	2,541,536	13,738	1,091,228	5,899	72	14	3	0	11	0	132 KENT
																Jayton Girard
49	8	7	8	19	9	3,496,319	5,798	1,887,815	3,131	34	22	34	2	7	1	133 KERR
61	13	10	4	10	1	170,873	8,993	105,569	5,556	100	0	0	0	0	0	Center Point
53	12	5	8	16	7	1,147,856	7,265	648,871	4,107	83	7	2	8	0	0	Divide
52	8	5	9	18	8	8,541,145	5,956	4,802,872	3,349	66	19	8	1	4	2	Hunt
52	6	4	10	16	13	22,250,515	4,631	13,140,107	2,735	73	14	5	2	6	0	Ingram
																Kerrville
58	7	4	8	16	7	4,717,684	6,240	2,950,281	3,902	73	13	7	1	4	2	134 KIMBLE
																Junction
44	11	3	12	12	18	1,480,446	16,449	789,914	8,777	79	2	5	1	12	2	135 KING
																Guthrie CSD

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS										13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS			4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.						
136 KINNEY Brackett	Region 20 M	RE	4	648	3	62	34	1	70.5	16	7	28	7	95.5	1.9	14.5	47	87.0	
137 KLEBERG Kingsville	Region 2 F	RE	13	4,996	5	75	19	1	64.5	11	9	10	12	94.4	1.3	10.8	301	94.8	
Ricardo	M	AA	2	602	0	76	24	0	64.0	11	5	0	6	97.2	0.0	n/a	n/a	n/a	
Riviera	F	AA	3	567	1	63	36	0	57.0	8	4	38	16	95.3	3.3	10.7	50	93.4	
Santa Gertrudis	M	AA	2	284	0	75	25	1	64.8	13	3	41	14	95.8	0.0	0.0	42	100.0	
138 KNOX Benjamin	Region 9 M	RE	1	86	0	20	80	0	60.5	19	0	47	8	97.1	0.0	11.1	7	83.3	
Goree	M	AA	1	69	13	64	23	0	89.9	19	3	25	4	97.6	5.9	33.3	4	71.4	
Knox City-O'Brien	F	AA	3	373	12	40	47	1	60.9	19	2	30	14	96.1	1.4	20.0	17	77.3	
Munday	M	AA	2	456	11	38	51	0	54.6	12	4	26	9	97.6	2.9	14.3	23	88.5	
139 LAMAR Chisum	Region 8 M	AA	3	817	10	1	87	2	31.5	13	0	24	7	95.9	0.7	3.4	54	96.4	
North Lamar	F	AA	6	3,120	5	2	92	2	28.6	12	1	23	8	96.1	2.3	8.3	153	96.0	
Paris	M	AA	6	3,872	40	3	56	2	60.6	13	1	14	10	96.1	0.9	9.8	174	89.3	
Prairiland	M	RE	3	985	1	2	94	2	40.0	14	1	29	8	96.2	2.5	13.1	65	92.0	
Roxton	M	RE	3	268	19	2	78	2	51.5	17	0	21	7	96.5	0.8	7.7	11	91.7	
140 LAMB Amherst	Region 17 M	AA	1	203	15	38	47	0	58.1	11	9	45	8	96.8	1.7	0.0	13	100.0	
Littlefield	F	AA	5	1,557	8	57	35	0	55.6	10	2	18	8	94.4	2.4	23.9	78	85.2	
Oilton	M	AA	5	793	2	70	28	0	67.5	11	9	24	14	96.6	0.2	7.5	45	95.7	
Spade	M	AA	1	130	2	56	42	0	63.1	9	12	28	9	94.9	0.0	0.0	15	100.0	
Springlake Earth	M	EX	3	446	3	54	44	0	49.6	18	4	26	7	96.5	1.2	5.7	30	100.0	
Sudan	M	RE	2	336	5	41	54	0	51.8	16	3	34	13	96.3	2.1	0.0	25	96.7	
141 LAMPASAS Lampasas	Region 12 M	AA	6	3,264	4	17	78	1	43.7	14	2	26	5	95.5	1.2	5.8	197	95.5	
Lometa	M	RE	1	279	3	38	59	0	72.4	19	7	27	5	94.0	0.0	11.1	20	91.3	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

**DISTRICT DETAIL**

Page 2 of 6

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
80.8	90.1	94.7	86.3	44.4	73.8	94.4	LT 5	74.2	93.8	20.0	1004	17.8	136 KINNEY Brackett	
78.8	88.8	88.1	85.7	67.9	76.3	89.3	100.0	73.6	62.4	14.9	954	18.4	137 KLEBERG Kingsville	
75.1	81.5	82.5	88.5	LT 5	69.6	92.0	LT 5	65.1	n/a	n/a	n/a	n/a	Ricardo	
74.7	84.7	84.6	85.2	n/a	68.5	86.2	n/a	62.3	67.4	19.4	984	20.2	Riviera	
72.3	85.5	91.2	77.7	n/a	66.7	86.7	LT 5	64.3	73.7	17.9	950	19.3	Santa Gertrudis	
84.8	97.7	88.2	87.0	n/a	71.4	87.2	n/a	80.0	66.7	LT 5	n/a	LT 5	138 KNOX Benjamin	
69.0	92.3	90.0	75.0	LT 5	70.6	87.5	n/a	65.4	LT 5	LT 5	LT 5	LT 5	Goree	
77.0	84.3	95.4	84.7	52.9	68.3	88.2	LT 5	66.7	66.7	37.5	LT 5	20.6	Knox City-O'Brien	
75.8	85.8	92.3	81.5	40.0	66.7	89.5	n/a	59.6	72.7	6.3	n/a	18.1	Munday	
81.3	88.0	84.0	91.3	74.1	LT 5	82.5	70.0	70.9	64.4	17.2	LT 5	19.4	139 LAMAR Chisum	
81.6	90.2	89.5	87.7	64.2	76.9	82.5	74.1	66.9	52.1	23.3	991	20.1	North Lamar	
78.2	85.7	90.0	86.6	63.2	90.9	87.3	85.7	68.5	49.3	23.9	994	20.8	Paris	
82.6	90.7	89.2	90.5	LT 5	71.4	82.6	80.0	80.3	62.7	5.4	892	19.0	Prairiland	
81.5	89.8	92.6	85.5	59.3	LT 5	88.5	LT 5	75.8	80.0	12.5	LT 5	17.6	Roxton	
89.1	89.1	97.2	93.5	80.0	77.4	100.0	n/a	82.8	70.0	28.6	LT 5	20.6	140 LAMB Amherst	
80.8	85.9	95.0	90.0	73.5	73.8	92.2	LT 5	70.4	60.9	21.4	992	19.6	Littlefield	
76.3	83.1	82.4	90.4	80.0	67.6	92.5	n/a	70.2	46.5	20.0	LT 5	19.2	Olton	
57.5	63.2	66.7	69.2	n/a	41.7	81.3	n/a	41.7	26.7	LT 5	LT 5	LT 5	Spade	
93.6	98.8	95.1	96.4	LT 5	92.2	94.5	n/a	91.9	72.0	5.6	LT 5	18.8	Springlake Earth	
89.5	91.1	97.0	95.0	83.3	82.0	94.7	LT 5	85.2	85.0	17.6	LT 5	19.7	Sudan	
81.5	89.5	91.8	87.2	69.8	70.8	84.1	89.5	72.8	50.8	26.1	1007	20.8	141 LAMPASAS Lampasas	
80.8	88.6	92.6	88.7	LT 5	76.2	84.3	n/a	77.1	58.8	20.0	LT 5	19.1	Lometa	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

401

DETAILED STATISTICS: DISTRICT DETAIL

402

PAGE 221

**DISTRICT DETAIL**

**STAFF**

County Number, Name, Region, District Name, SSA Status	31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
136 KINNEY Brackett Region 20 M	102	56	1	2	4	55	19	20	61,000	49,431	34,504	31,748	38	6.3	11.6
137 KLEBERG Kingsville Region 2 F	728	335	1	2	7	46	14	30	56,278	51,298	35,647	33,900	78	6.9	14.9
Ricardo M	74	41	2	3	5	55	8	28	53,495	43,579	37,183	32,810	64	8.1	14.8
Riviera F	96	55	2	3	4	57	10	24	58,198	49,735	38,982	32,949	51	5.9	10.3
Santa Gertrudis M	51	31	2	4	9	61	14	10	78,600	51,600	37,173	35,199	49	5.6	9.2
138 KNOX Benjamin Region 9 M	21	12	1	0	1	55	19	24	104,001	0	?	?	5	4.1	7.4
Goree M	21	10	2	2	1	48	10	36	59,360	59,360	40,650	29,178	14	3.3	6.9
Knox City-O'Brien F	72	36	3	4	4	51	13	26	53,500	45,475	42,340	34,820	21	5.2	10.2
Munday M	68	40	1	3	2	59	15	20	60,900	49,500	39,874	32,682	13	6.7	11.4
139 LAMAR Chisum Region 8 M	111	61	1	4	4	54	9	28	70,000	48,110	34,658	31,801	12	7.3	13.5
North Lamar F	400	206	1	2	5	52	14	25	67,900	49,616	37,575	32,346	7	7.8	15.1
Paris M	618	295	1	3	8	48	13	27	60,638	48,151	35,081	32,640	23	6.3	13.1
Prairiland M	139	72	1	2	4	52	17	23	55,177	47,120	39,633	33,674	1	7.1	13.6
Roxton M	40	26	3	3	1	65	8	21	65,681	54,734	?	33,212	8	6.7	10.3
140 LAMB Amherst Region 17 M	36	20	3	3	4	55	10	25	59,983	51,181	37,873	32,036	9	5.6	10.2
Littlefield F	186	94	2	3	4	50	17	24	64,253	53,222	38,709	34,409	26	8.4	16.6
Olton M	148	76	1	3	5	51	15	24	52,767	43,390	37,318	29,150	28	5.4	10.5
Spade M	25	14	4	4	2	56	10	24	56,625	45,000	32,878	32,163	24	5.2	9.3
Springlake Earth M	79	41	1	4	1	51	14	29	65,000	38,587	38,703	35,084	21	5.6	11.0
Sudan M	66	38	5	3	5	57	9	22	51,998	55,385	37,803	39,617	11	5.1	8.8
141 LAMPASAS Lampasas Region 12 M	464	214	1	2	4	46	16	29	57,867	47,611	40,135	32,391	12	7.0	15.3
Lometa M	53	26	2	3	1	48	28	18	62,500	42,976	38,400	34,803	13	5.2	10.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

County Number, Name,  
District Name

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES GR1)
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0.0	36.6	11.3	11.6	23.1	0	13	87	0	73	6	13	2	5	1
1.5	22.4	14.0	35.6	14.6	3	70	28	0	75	8	5	2	4	6
0.0	36.2	11.1	29.4	17.1	0	58	42	0	90	5	2	0	0	2
0.0	18.2	12.6	23.6	9.3	0	44	55	2	85	3	2	2	8	0
0.0	35.7	10.1	40.5	28.2	0	42	58	0	84	6	0	0	9	0
8.6	17.2	20.0	5.8	32.0	0	0	100	0	83	1	0	0	16	0
0.0	40.0	10.5	10.0	27.3	0	0	100	0	68	0	26	0	6	0
0.0	15.4	17.5	16.7	5.1	0	0	100	0	75	10	4	0	10	1
2.5	20.0	13.6	17.5	12.8	0	0	100	0	76	5	8	0	11	0
3.3	24.7	12.4	17.6	7.2	3	1	94	2	85	3	4	0	9	0
4.1	32.3	11.6	19.7	6.5	1	0	98	0	79	9	3	0	7	3
1.4	27.7	13.0	30.3	12.0	8	1	89	1	64	11	12	0	5	7
0.0	23.5	14.0	21.7	14.2	0	0	100	0	79	5	0	1	9	5
0.0	19.2	14.6	34.6	11.0	0	0	100	0	80	8	4	0	8	0
0.0	30.0	11.7	10.0	15.3	0	0	100	0	78	4	2	2	14	0
4.3	26.8	13.1	16.8	14.5	1	5	94	0	79	5	7	0	6	3
0.0	54.2	8.8	15.3	17.9	0	9	91	0	79	8	2	2	7	1
7.1	42.9	10.4	14.3	30.9	0	7	93	0	81	6	0	0	13	0
0.0	12.3	15.5	8.8	9.3	0	0	100	0	79	8	1	2	7	2
5.3	13.2	16.0	31.6	7.9	0	3	97	0	84	5	0	0	10	0
3.6	30.3	13.4	11.7	14.3	0	2	96	2	77	11	4	1	6	1
0.0	19.6	13.8	0.0	7.7	0	0	100	0	67	19	3	0	9	2

"n/a" indicates "not applicable" or "not available."



**DISTRICT DETAIL**

Page 5 of 6

County Number, Name, Region,  
District Name, SSA Status

		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES
136 KINNEY	Region 20	144,119	1,242	4,643	4,619,487	7,129	69	27	4	2,741,211	50	5,798,401
Brckett	M											
137 KLEBERG	Region 2	89,273	1,500	3,376	27,610,031	5,526	65	29	5	6,216,014	23	27,028,401
Kingsville	F											
Ricardo	M	101,049	1,410	3,684	3,546,123	5,891	68	27	5	1,505,793	44	3,158,223
Riviera	F	207,483	1,440	2,885	4,349,696	7,671	48	49	2	1,283,665	31	4,282,483
Santa Gertrudis	M	672,276	1,500	330	2,865,738	10,091	6	94	0	1,105,810	34	2,943,849
138 KNOX	Region 9	224,865	1,390	8,635	1,054,141	12,257	68	31	2	1,001,292	99	1,039,918
Benjamin	M											
Goree	M	141,838	1,500	6,567	711,709	10,315	71	24	5	427,435	59	737,113
Knox City-O'Brien	F	118,964	1,390	4,764	2,790,630	7,482	69	27	4	1,391,045	50	2,831,891
Munday	M	62,864	1,350	4,915	2,454,950	5,384	80	17	3	484,881	15	3,403,632
139 LAMAR	Region 8	259,922	1,340	1,318	4,618,425	5,653	24	74	2	1,669,306	39	4,739,333
Chisum	M											
North Lamar	F	141,243	1,431	2,321	14,697,171	4,711	45	53	2	-1,037,344	0	14,428,799
Paris	M	121,651	1,514	3,006	20,984,575	5,420	57	38	5	1,688,972	9	21,492,982
Prairiland	M	84,240	1,210	3,730	5,317,824	5,399	74	23	3	640,501	13	5,197,459
Roxton	M	78,447	1,505	5,418	1,940,603	7,241	74	22	4	474,050	26	1,940,656
140 LAMB	Region 17	168,256	1,300	3,816	1,225,746	6,038	60	37	3	142,133	11	1,361,029
Amherst	M											
Littlefield	F	104,530	1,385	2,929	7,523,634	4,832	63	32	4	4,053,133	60	7,252,633
Olton	M	109,240	1,441	4,262	5,401,243	6,811	69	27	4	1,823,376	36	5,431,452
Spade	M	112,723	1,440	5,895	977,687	7,521	72	26	2	280,652	29	1,004,019
Springlake Earth	M	145,184	1,317	4,100	2,982,190	6,687	63	34	3	3,358,289	114	3,045,406
Sudan	M	1,383,993	1,300	354	2,575,362	7,665	4	93	3	5,324,468	67	4,360,180
141 LAMPASAS	Region 12	107,043	1,460	3,151	17,221,832	5,276	62	34	4	3,499,005	21	18,033,101
Lampasas	M											
Lometa	M	124,270	1,038	4,449	1,965,435	7,045	71	25	4	429,209	22	1,835,981

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

DISTRICT DETAIL

County Number, Name,  
District Name

136 KINNEY  
Brackett  
  
137 KLEBERG  
Kingsville  
Ricardo  
Riviera  
Santa Gertrudis  
  
138 KNOX  
Benjamin  
Goree  
Knox City-O'Brien  
Munday  
  
139 LAMAR  
Chisum  
North Lamar  
Paris  
Prairiland  
Roxton  
  
140 LAMB  
Amherst  
Littlefield  
Olton  
Spade  
Springlake Earth  
Sudan  
  
141 LAMPASAS  
Lampasas  
Lometa

BUDGETED INSTRUCTIONAL EXPENDITURES

87% GIFTED & TALENTED ED	1
86% CAREER & TECHNOLOGY ED	7
85% BILINGUAL/ESL EDUCATION	1
84% COMPENSATORY EDUCATION	11
83% SPECIAL EDUCATION	18
82% REGULAR EDUCATION	61

81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	4,008
80 TOTAL INSTRUCTIONAL EXPENDITURES	2,597,454
82% REGULAR EDUCATION	78
83% SPECIAL EDUCATION	7
84% COMPENSATORY EDUCATION	13
85% BILINGUAL/ESL EDUCATION	3
86% CAREER & TECHNOLOGY ED	0
87% GIFTED & TALENTED ED	3
82% REGULAR EDUCATION	70
83% SPECIAL EDUCATION	18
84% COMPENSATORY EDUCATION	8
85% BILINGUAL/ESL EDUCATION	0
86% CAREER & TECHNOLOGY ED	4
87% GIFTED & TALENTED ED	0
82% REGULAR EDUCATION	75
83% SPECIAL EDUCATION	11
84% COMPENSATORY EDUCATION	8
85% BILINGUAL/ESL EDUCATION	0
86% CAREER & TECHNOLOGY ED	5
87% GIFTED & TALENTED ED	1
82% REGULAR EDUCATION	74
83% SPECIAL EDUCATION	6
84% COMPENSATORY EDUCATION	12
85% BILINGUAL/ESL EDUCATION	0
86% CAREER & TECHNOLOGY ED	9
87% GIFTED & TALENTED ED	2
82% REGULAR EDUCATION	74
83% SPECIAL EDUCATION	5
84% COMPENSATORY EDUCATION	9
85% BILINGUAL/ESL EDUCATION	0
86% CAREER & TECHNOLOGY ED	8
87% GIFTED & TALENTED ED	1
82% REGULAR EDUCATION	74
83% SPECIAL EDUCATION	15
84% COMPENSATORY EDUCATION	13
85% BILINGUAL/ESL EDUCATION	2
86% CAREER & TECHNOLOGY ED	7
87% GIFTED & TALENTED ED	4
82% REGULAR EDUCATION	76
83% SPECIAL EDUCATION	4
84% COMPENSATORY EDUCATION	8
85% BILINGUAL/ESL EDUCATION	0
86% CAREER & TECHNOLOGY ED	12
87% GIFTED & TALENTED ED	0
82% REGULAR EDUCATION	74
83% SPECIAL EDUCATION	15
84% COMPENSATORY EDUCATION	5
85% BILINGUAL/ESL EDUCATION	1
86% CAREER & TECHNOLOGY ED	3
87% GIFTED & TALENTED ED	2
82% REGULAR EDUCATION	59
83% SPECIAL EDUCATION	28
84% COMPENSATORY EDUCATION	2
85% BILINGUAL/ESL EDUCATION	1
86% CAREER & TECHNOLOGY ED	9
87% GIFTED & TALENTED ED	0

BUDGETED EXPENDITURES

79 TOTAL OPERATING EXPENDITURES PER PUPIL	6,535
78 TOTAL OPERATING EXPENDITURES	4,234,833
77% NON-OPERATING	27
76% OTHER OPERATING	13
75% PLANT SERVICES	6
74% SCHOOL LEADERSHIP	3
73% CENTRAL ADMINISTRATIVE	6
72% INSTRUCTIONAL	45

79 TOTAL OPERATING EXPENDITURES PER PUPIL	5,192
78 TOTAL OPERATING EXPENDITURES	25,937,391
77% NON-OPERATING	4
76% OTHER OPERATING	18
75% PLANT SERVICES	12
74% SCHOOL LEADERSHIP	6
73% CENTRAL ADMINISTRATIVE	7
72% INSTRUCTIONAL	53
79 TOTAL OPERATING EXPENDITURES PER PUPIL	10,908
78 TOTAL OPERATING EXPENDITURES	938,118
77% NON-OPERATING	10
76% OTHER OPERATING	16
75% PLANT SERVICES	9
74% SCHOOL LEADERSHIP	3
73% CENTRAL ADMINISTRATIVE	11
72% INSTRUCTIONAL	44
79 TOTAL OPERATING EXPENDITURES PER PUPIL	4,692
78 TOTAL OPERATING EXPENDITURES	3,833,193
77% NON-OPERATING	19
76% OTHER OPERATING	15
75% PLANT SERVICES	7
74% SCHOOL LEADERSHIP	6
73% CENTRAL ADMINISTRATIVE	6
72% INSTRUCTIONAL	48
79 TOTAL OPERATING EXPENDITURES PER PUPIL	4,030
78 TOTAL OPERATING EXPENDITURES	12,573,025
77% NON-OPERATING	13
76% OTHER OPERATING	16
75% PLANT SERVICES	8
74% SCHOOL LEADERSHIP	4
73% CENTRAL ADMINISTRATIVE	4
72% INSTRUCTIONAL	55
79 TOTAL OPERATING EXPENDITURES PER PUPIL	5,163
78 TOTAL OPERATING EXPENDITURES	19,991,842
77% NON-OPERATING	7
76% OTHER OPERATING	19
75% PLANT SERVICES	9
74% SCHOOL LEADERSHIP	5
73% CENTRAL ADMINISTRATIVE	7
72% INSTRUCTIONAL	53
79 TOTAL OPERATING EXPENDITURES PER PUPIL	5,148
78 TOTAL OPERATING EXPENDITURES	5,070,588
77% NON-OPERATING	2
76% OTHER OPERATING	17
75% PLANT SERVICES	9
74% SCHOOL LEADERSHIP	6
73% CENTRAL ADMINISTRATIVE	4
72% INSTRUCTIONAL	61
79 TOTAL OPERATING EXPENDITURES PER PUPIL	6,238
78 TOTAL OPERATING EXPENDITURES	1,671,787
77% NON-OPERATING	14
76% OTHER OPERATING	14
75% PLANT SERVICES	8
74% SCHOOL LEADERSHIP	4
73% CENTRAL ADMINISTRATIVE	7
72% INSTRUCTIONAL	52
79 TOTAL OPERATING EXPENDITURES PER PUPIL	6,455
78 TOTAL OPERATING EXPENDITURES	1,310,428
77% NON-OPERATING	4
76% OTHER OPERATING	17
75% PLANT SERVICES	7
74% SCHOOL LEADERSHIP	5
73% CENTRAL ADMINISTRATIVE	11
72% INSTRUCTIONAL	55
79 TOTAL OPERATING EXPENDITURES PER PUPIL	4,296
78 TOTAL OPERATING EXPENDITURES	6,689,319
77% NON-OPERATING	8
76% OTHER OPERATING	16
75% PLANT SERVICES	10
74% SCHOOL LEADERSHIP	5
73% CENTRAL ADMINISTRATIVE	6
72% INSTRUCTIONAL	54
79 TOTAL OPERATING EXPENDITURES PER PUPIL	7,173
78 TOTAL OPERATING EXPENDITURES	5,106,988
77% NON-OPERATING	6
76% OTHER OPERATING	19
75% PLANT SERVICES	9
74% SCHOOL LEADERSHIP	5
73% CENTRAL ADMINISTRATIVE	8
72% INSTRUCTIONAL	53
79 TOTAL OPERATING EXPENDITURES PER PUPIL	6,679
78 TOTAL OPERATING EXPENDITURES	932,441
77% NON-OPERATING	7
76% OTHER OPERATING	14
75% PLANT SERVICES	9
74% SCHOOL LEADERSHIP	7
73% CENTRAL ADMINISTRATIVE	13
72% INSTRUCTIONAL	50
79 TOTAL OPERATING EXPENDITURES PER PUPIL	12,262
78 TOTAL OPERATING EXPENDITURES	2,978,867
77% NON-OPERATING	2
76% OTHER OPERATING	19
75% PLANT SERVICES	11
74% SCHOOL LEADERSHIP	5
73% CENTRAL ADMINISTRATIVE	8
72% INSTRUCTIONAL	54
79 TOTAL OPERATING EXPENDITURES PER PUPIL	5,023
78 TOTAL OPERATING EXPENDITURES	4,120,180
77% NON-OPERATING	6
76% OTHER OPERATING	18
75% PLANT SERVICES	13
74% SCHOOL LEADERSHIP	5
73% CENTRAL ADMINISTRATIVE	12
72% INSTRUCTIONAL	46
79 TOTAL OPERATING EXPENDITURES PER PUPIL	6,505
78 TOTAL OPERATING EXPENDITURES	16,394,767
77% NON-OPERATING	9
76% OTHER OPERATING	19
75% PLANT SERVICES	9
74% SCHOOL LEADERSHIP	5
73% CENTRAL ADMINISTRATIVE	6
72% INSTRUCTIONAL	51
79 TOTAL OPERATING EXPENDITURES PER PUPIL	6,505
78 TOTAL OPERATING EXPENDITURES	1,814,981
77% NON-OPERATING	1
76% OTHER OPERATING	17
75% PLANT SERVICES	8
74% SCHOOL LEADERSHIP	4
73% CENTRAL ADMINISTRATIVE	9
72% INSTRUCTIONAL	61

"n/a" indicates "not applicable" or "not available."





DISTRICT DETAIL

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS										17. COMPLETION RATE (CLASS OF 1998)			
	County Number, Name, Region, District Name, SSA Status	4. % AFRICAN AMERICAN			5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)		15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	
142 LA SALLE Cotulla	Region 20 M	AA	7	1,429	1	87	11	0	78.8	13	24	6	9	94.3	2.1	15.1	58	89.7
143 LAVACA Ezzell	Region 3 M	EX	1	87	0	1	97	2	27.6	8	0	0	5	97.0	0.0	n/a	n/a	n/a
Hallettsville	M	AA	3	1,070	13	8	79	0	34.2	12	0	31	5	96.8	0.2	3.6	95	99.0
Moulton	M	EX	2	362	1	19	80	1	53.6	11	3	19	6	97.9	1.6	4.0	22	100.0
Shiner	M	RE	3	568	19	10	70	1	40.5	14	1	35	6	97.1	0.0	14.3	38	95.0
Sweet Home	M	RE	1	92	0	8	92	0	30.4	16	0	0	7	98.3	0.0	n/a	n/a	n/a
Vysehrad	M	EX	1	78	0	5	95	0	38.5	18	0	0	6	98.6	0.0	n/a	n/a	n/a
144 LEE Dime Box	Region 13 M	AA	1	240	25	25	50	0	54.6	12	6	38	37	96.4	0.0	5.9	12	93.3
Giddings	F	AA	5	1,747	16	35	50	0	50.4	10	8	23	6	96.7	1.3	14.2	106	93.7
Lexington	M	AA	4	945	14	8	77	1	35.3	14	2	36	8	96.1	1.6	14.5	48	87.7
145 LEON Buffalo	Region 6 M	AA	3	787	14	13	72	1	40.3	12	7	21	1	96.7	1.1	14.1	51	91.4
Centerville	F	AA	2	703	14	4	82	0	36.4	14	2	28	7	96.1	0.0	3.5	51	100.0
Leon	M	RE	3	680	4	10	86	0	34.6	15	5	26	8	96.2	1.1	20.3	47	87.0
Normangee	M	AA	2	508	8	9	83	0	37.2	13	1	28	8	95.9	2.4	8.3	28	96.8
Oakwood	M	AA	2	282	39	4	58	0	55.7	22	0	40	9	96.1	0.0	0.0	25	100.0
146 LIBERTY Cleveland	Region 4 M	AU	8	2,869	20	21	58	1	60.6	13	12	15	7	94.4	3.2	20.3	113	88.6
Dayton	M	RE	7	4,581	10	9	81	0	34.4	11	3	19	3	94.2	1.3	9.2	224	94.1
Devers	M	RE	2	152	20	26	53	0	55.9	12	9	0	11	96.4	0.0	n/a	n/a	n/a
Hardin	M	AA	5	1,230	4	7	89	1	40.6	0	1	32	8	94.6	0.8	15.2	61	92.3
Hull/Daisetta	M	AU	4	762	21	2	76	0	51.6	17	0	31	8	95.2	5.1	16.3	33	85.7
Liberty	F	AA	6	2,383	20	15	64	1	44.3	13	7	16	9	95.5	0.9	20.8	129	87.3
Tarkington	M	AA	4	1,673	1	3	96	0	31.1	10	1	25	6	95.2	0.8	13.9	81	91.7

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

**DISTRICT DETAIL**

County Number, Name,  
District Name

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)			
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED					
57.6	74.0	76.6	68.7	n/a	53.3	86.3	n/a	49.8	100.0	5.9	881	16.3	142 LA SALLE Cotulla
96.2	96.1	100.0	100.0	n/a	LT 5	96.1	n/a	87.5	n/a	n/a	n/a	n/a	143 LAVACA Ezzell
89.4	96.4	96.5	93.3	70.8	76.9	93.5	LT 5	81.3	62.5	23.6	982	19.6	Hallettsville
96.9	100.0	98.8	97.4	n/a	90.0	98.1	LT 5	93.8	100.0	31.6	1012	21.4	Moulton
88.6	90.7	92.5	94.6	78.8	87.5	90.2	100.0	82.0	69.7	30.4	997	22.5	Shiner
76.4	88.5	88.9	84.9	n/a	LT 5	78.8	n/a	61.5	n/a	n/a	n/a	n/a	Sweet Home
86.0	91.7	92.9	92.0	n/a	LT 5	87.5	n/a	89.5	n/a	n/a	n/a	n/a	Vysehrad
67.5	79.1	75.0	83.3	48.0	57.1	80.3	n/a	57.4	70.0	42.9	1060	LT 5	144 LEE Dime Box
79.2	85.8	88.6	90.1	62.7	76.8	85.7	n/a	71.5	59.4	31.7	1023	21.1	Giddings
82.1	91.7	90.2	87.8	56.3	77.4	85.8	LT 5	75.6	71.4	30.0	1006	20.8	Lexington
78.3	85.5	87.9	87.2	53.1	68.8	84.0	LT 5	65.2	56.3	14.8	935	22.2	145 LEON Buffalo
84.1	93.3	95.8	88.0	71.4	41.7	87.6	LT 5	69.7	63.0	24.1	950	22.2	Centerville
86.9	91.3	94.5	93.9	69.2	82.1	88.1	LT 5	77.3	42.5	5.9	896	19.7	Leon
80.7	89.9	87.8	89.1	41.2	50.0	86.7	LT 5	69.3	66.7	18.8	925	18.4	Normangee
83.0	88.6	93.5	92.2	71.9	60.0	89.9	n/a	81.3	57.9	27.3	944	20.0	Oakwood
62.2	75.3	78.3	72.7	46.0	51.6	71.6	83.3	53.9	52.8	7.1	867	17.5	146 LIBERTY Cleveland
81.3	89.3	93.2	87.5	66.1	70.8	84.0	75.0	74.0	82.0	20.8	924	20.9	Dayton
87.8	89.7	96.3	95.0	83.3	73.3	93.9	n/a	77.1	n/a	n/a	n/a	n/a	Devers
75.2	84.5	93.3	82.5	71.4	70.0	75.8	n/a	66.7	49.1	14.3	980	20.0	Hardin
75.6	88.9	85.5	83.0	72.8	62.5	76.9	n/a	71.1	71.4	10.0	876	LT 5	Hull Daisetta
80.1	88.5	88.5	85.7	63.5	71.3	86.3	LT 5	69.5	58.1	26.5	988	21.6	Liberty
79.8	88.2	81.0	87.3	85.7	75.0	79.8	LT 5	75.1	40.8	17.2	899	17.4	Tarkington

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



County Number, Name, Region,  
District Name, SSA Status

STAFF

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
209	99	2	4	5	47	12	30	52,437	47,408	41,472	33,252	67	6.8	14.5
Region 20														
Cotulla M														
Region 3														
14	6	4	0	0	44	27	24	43,199	0	16,632	35,917	0	6.0	13.7
139	72	2	3	4	52	11	28	55,209	49,431	37,328	35,613	9	7.7	14.8
49	31	2	4	3	63	4	24	53,550	44,803	37,450	33,557	8	7.3	11.7
79	42	1	4	3	53	15	22	54,035	46,283	40,728	33,443	10	7.2	13.5
12	7	5	0	4	56	8	27	45,999	0	33,391	33,094	0	7.4	13.3
14	7	5	0	0	49	21	24	50,117	0	15,467	32,109	0	5.5	11.3
Region 13														
42	20	2	2	5	49	16	26	51,500	46,000	37,437	31,998	26	5.8	11.9
271	138	1	1	5	51	14	28	55,929	42,721	36,115	31,896	20	6.4	12.7
132	71	1	2	5	54	17	22	62,000	47,346	36,052	33,292	7	7.1	13.3
Region 6														
122	67	1	2	2	54	7	34	68,000	50,533	39,208	31,772	17	6.4	11.8
109	59	1	3	4	54	5	33	59,842	48,438	37,947	30,776	12	6.4	12.0
105	56	3	4	3	54	9	28	35,960	45,690	32,484	32,595	4	6.5	12.1
76	39	1	3	3	51	12	30	57,000	41,764	31,726	31,348	8	6.7	13.0
45	24	2	2	2	53	16	24	60,500	41,500	32,852	33,058	22	6.3	11.9
Region 4														
373	186	1	3	3	50	11	32	53,161	49,862	39,684	31,212	23	7.7	15.4
439	235	2	3	8	54	10	24	55,828	52,267	40,240	33,088	15	10.4	19.5
16	14	6	6	0	87	0	0	58,733	50,000	0	32,936	6	9.5	10.9
166	93	1	2	5	56	6	30	60,133	47,277	43,099	35,120	8	7.4	13.2
123	62	1	2	3	51	16	26	63,400	46,333	37,530	34,155	17	6.2	12.2
378	167	1	2	7	44	13	32	63,303	48,845	42,260	34,578	16	6.3	14.2
215	113	1	3	4	53	11	27	60,373	48,372	39,108	31,306	2	7.8	14.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS											County Number, Name, District Name			
46% TEACHERS WITH 1 OR MORE PERMITS	47% WITH 5 OR FEWER YEARS EXPERIENCE	48% AVERAGE YEARS OF EXPERIENCE	49% WITH ADVANCED DEGREES	50% TEACHER TURNOVER RATE	51% AFRICAN AMERICAN	52% HISPANIC	53% WHITE	54% OTHER	55% REGULAR EDUCATION	56% SPECIAL EDUCATION	57% COMPENSATORY EDUCATION	58% BILINGUAL/ESL EDUCATION	59% CAREER & TECHNOLOGY ED.	60% OTHER EDUC. (INCLUDES GRT)
1.0	36.5	11.0	14.2	18.1	1	42	52	5	73	10	3	11	2	1
0.0	0.0	17.7	37.1	0.0	0	0	100	0	100	0	0	0	0	0
4.1	9.7	17.7	15.8	6.8	3	1	96	0	85	3	3	0	8	2
0.0	22.6	14.0	16.1	9.0	0	10	90	0	77	9	4	1	8	1
0.0	14.3	16.5	19.0	14.9	2	2	95	0	69	10	8	2	10	2
0.0	14.5	15.5	47.3	0.0	0	0	100	0	96	4	0	0	0	0
0.0	14.5	13.1	4.1	12.6	0	0	100	0	92	8	0	0	0	0
0.0	29.7	15.2	24.7	9.5	15	0	80	5	71	5	10	0	14	0
5.1	29.0	11.2	13.1	15.7	3	3	94	0	78	8	3	2	8	2
9.5	28.6	12.2	22.2	24.4	0	0	98	1	68	8	6	1	9	9
0.0	28.5	12.9	29.5	12.3	0	1	97	2	57	4	31	1	8	0
12.2	32.6	13.9	17.2	12.1	7	0	93	0	74	9	6	1	8	3
5.1	28.2	13.4	19.2	17.1	2	2	96	0	70	9	12	2	6	1
10.3	21.7	11.5	12.8	19.5	3	1	96	0	77	8	4	0	9	1
8.4	28.3	15.2	16.9	23.1	21	0	79	0	75	10	4	0	11	0
6.3	37.3	12.2	23.6	30.2	9	2	89	0	69	11	2	7	6	5
9.7	36.0	10.8	23.2	21.2	5	1	93	0	73	8	6	2	6	7
0.0	28.6	11.1	21.4	13.3	0	7	93	0	91	2	7	0	0	0
6.4	29.8	12.4	18.4	15.1	6	0	94	0	76	8	6	0	8	1
11.2	26.6	12.1	23.4	22.1	11	1	88	0	78	5	8	0	8	0
4.8	24.1	14.5	21.9	9.5	5	2	93	1	71	11	6	2	4	6
7.6	37.6	10.5	22.0	16.7	0	0	100	0	76	6	9	1	6	3

"n/a" indicates "not applicable" or "not available."



County Number, Name, Region,  
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED EXPENDITURES

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES		
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES	
142 LA SALLE Cotulla	Region 20 M	95,539	1,590	4,101	9,063,723	6,343	70	26	4	3,467,714	42	8,947,722
143 LAVACA Ezell	Region 3 M	547,191	1,120	738	585,408	6,729	6	92	3	193,042	35	499,012
Hallettsville	M	311,381	1,120	1,639	6,147,530	5,745	33	65	2	993,177	17	5,932,189
Moulton	M	115,228	1,213	4,062	2,320,081	6,409	72	25	3	1,212,980	55	2,332,865
Shiner	M	192,928	1,299	3,073	3,327,167	5,858	52	46	2	310,741	10	3,235,163
Sweet Home	M	194,408	1,090	3,002	503,712	5,475	54	43	4	8,824	2	400,107
Vysehrad	M	645,939	1,070	830	584,159	7,489	4	94	2	24,431	5	494,719
144 LEE Dime Box	Region 13 M	284,022	1,315	1,620	1,399,697	5,832	33	62	4	96,301	7	1,544,407
Giddings	F	194,432	1,613	2,098	11,063,458	6,333	38	60	3	2,181,733	21	11,413,795
Lexington	M	119,785	1,283	3,554	5,145,518	5,445	68	30	2	786,500	16	5,036,513
145 LEON Buffalo	Region 6 M	135,516	1,350	3,508	4,512,750	5,734	65	32	3	494,483	11	4,774,576
Centerville	F	210,288	1,570	3,698	4,649,240	6,613	48	51	2	2,182,926	51	4,648,776
Leon	M	683,915	1,181	394	4,861,601	7,149	8	90	2	1,548,564	28	4,969,212
Normangee	M	209,441	1,680	2,525	3,200,710	6,301	42	56	2	792,647	27	3,456,420
Oakwood	M	224,235	1,519	3,148	1,998,458	7,087	50	47	3	-67,066	0	1,945,124
146 LIBERTY Cleveland	Region 4 M	114,960	1,400	2,988	14,886,961	5,189	60	36	4	1,598,299	12	14,528,764
Dayton	M	131,001	1,439	2,568	21,296,528	4,649	57	41	2	4,786,708	25	21,908,633
Devers	M	466,896	1,500	517	1,398,306	9,199	7	91	3	1,064,501	81	1,312,248
Hardin	M	91,854	1,479	3,804	7,390,561	6,009	68	29	3	1,766,636	25	7,327,385
Hull Daisetta	M	138,644	1,602	3,557	4,909,345	6,443	59	38	3	470,646	11	4,822,810
Liberty	F	168,656	1,504	2,728	13,981,698	5,867	51	46	3	2,255,620	18	13,838,458
Tarkington	M	111,223	1,380	2,809	7,982,062	4,771	62	35	2	3,011,483	40	8,126,781

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

**DISTRICT DETAIL**

County Number, Name,  
District Name

142 LA SALLE  
Cotulla  
  
143 LAVACA  
Ezell  
Hallettsville  
Moulton  
Shiner  
Sweet Home  
Vysehrad  
  
144 LEE  
Dime Box  
Giddings  
Lexington  
  
145 LEON  
Buffalo  
Centerville  
Leon  
Normangee  
Oakwood  
  
146 LIBERTY  
Cleveland  
Dayton  
Devers  
Hardin  
Hull Daisetta  
Liberty  
Tarkington

**BUDGETED INSTRUCTIONAL EXPENDITURES**

81. TOTAL INSTRUCTIONAL EXPENDITURES  
82. % REGULAR EDUCATION  
83. % SPECIAL EDUCATION  
84. % COMPENSATORY EDUCATION  
85. % BILINGUAL/ESL EDUCATION  
86. % CAREER & TECHNOLOGY ED.  
87. % GIFTED & TALENTED ED.

3,286  
63 10 15 8 3 1  
  
3,043 74 18 8 0 0 0  
2,926 79 7 5 0 8 1  
3,738 74 9 9 1 6 2  
3,176 58 26 6 0 9 1  
2,982 70 15 10 0 0 4  
3,552 66 23 9 0 0 2  
  
3,599 70 10 8 5 4 2  
3,298 73 10 9 2 5 1  
3,179 66 15 6 1 9 2  
  
3,096 74 8 10 2 5 1  
3,243 66 10 11 2 6 5  
3,626 76 9 7 2 6 1  
3,155 76 11 6 0 7 1  
3,371 63 19 9 0 8 1  
  
2,613 55 14 23 2 5 2  
2,350 75 10 4 1 6 3  
3,952 92 3 1 4 0 0  
3,172 80 11 4 0 5 0  
3,429 75 8 9 0 8 0  
3,075 74 10 9 1 6 1  
2,660 78 11 6 0 5 1

**BUDGETED EXPENDITURES**

72. % INSTRUCTIONAL  
73. % CENTRAL ADMINISTRATIVE  
74. % SCHOOL LEADERSHIP  
75. % PLANT SERVICES  
76. % OTHER OPERATING  
77. % NON-OPERATING  
78. TOTAL OPERATING EXPENDITURES  
79. TOTAL OPERATING EXPENDITURES PER PUPIL

52 7 6 11 18 5 5,924  
  
53 15 4 7 16 4 5,483  
53 7 6 8 19 7 5,174  
58 8 5 6 15 9 5,891  
56 7 6 10 18 4 5,488  
69 13 3 3 13 0 4,346  
56 12 7 6 14 5 6,044  
  
56 9 6 10 18 0 6,404  
50 6 5 9 17 12 5,725  
60 7 6 9 18 1 5,260  
  
51 6 6 10 15 11 5,399  
49 6 5 14 18 8 6,080  
50 6 4 10 17 14 6,321  
46 7 4 8 14 21 5,367  
49 9 6 7 17 13 6,006  
  
52 5 6 13 19 4 4,846  
49 5 4 10 20 12 4,226  
46 14 9 12 15 5 8,244  
53 5 6 10 17 9 5,406  
54 6 3 8 20 8 5,845  
53 6 4 10 18 9 5,294  
55 5 6 9 16 9 4,415

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL		STUDENTS										17. COMPLETION RATE (CLASS OF 1998)				
1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	
147 LIMESTONE Region 12																
Coolidge M	2	243	26	29	44	0	84.0	20	12	16	7	95.8	4.9	18.2	17	90.0
Groesbeck M	6	1,549	15	13	71	1	50.0	13	4	18	6	95.7	0.0	9.8	119	93.7
Mexia F	6	2,250	33	16	50	1	52.6	21	3	17	6	96.0	0.7	13.0	133	95.1
148 LIPSCOMB Region 16																
Booker M	3	405	0	44	54	2	55.3	12	18	28	14	97.2	1.0	18.8	23	86.2
Darrouzett M	1	45	2	11	87	0	17.8	16	0	0	0	97.6	n/a	n/a	n/a	n/a
Follett M	1	167	0	11	88	1	28.7	11	4	44	24	96.8	0.0	0.0	21	100.0
Higgins M	1	98	0	1	99	0	55.1	12	0	40	7	96.3	1.6	10.0	9	81.8
149 LIVE OAK Region 2																
George West M	4	1,270	0	47	52	0	44.3	14	1	20	6	95.3	0.3	3.8	78	97.7
Three Rivers M	4	778	1	46	53	1	41.3	13	1	23	12	95.9	3.9	8.9	53	91.9
150 LLANO Region 13																
Llano	3	1,578	0	11	88	1	38.2	15	2	23	10	96.0	1.2	20.2	86	93.1
152 LUBBOCK Region 17																
Frenship F	8	5,121	5	24	71	1	33.3	12	1	21	4	95.8	0.5	9.6	278	93.6
Idalou M	3	826	1	46	53	0	35.5	15	3	29	11	96.2	0.0	10.9	45	94.3
Lubbock	60	29,565	15	42	43	1	54.4	14	3	20	8	95.4	1.5	14.5	1,815	90.4
Lubbock Cooper	4	1,935	1	28	72	0	37.5	14	3	3	10	96.4	0.1	5.7	99	96.2
New Deal M	3	689	2	38	60	0	37.7	17	4	34	10	95.9	0.3	12.3	47	96.4
Roosevelt M	4	1,322	7	37	55	1	60.8	16	2	32	8	95.7	0.3	7.0	70	94.1
Shallowater M	4	1,189	1	27	72	0	33.1	11	1	25	5	96.1	0.3	2.5	71	98.7
Slaton F	4	1,530	8	55	37	0	64.4	17	3	28	10	96.0	0.3	10.6	93	92.5
153 LYNN Region 17																
New Home M	1	215	1	47	53	0	55.8	11	5	27	2	95.9	0.8	0.0	14	100.0
O'Donnell M	3	419	1	60	39	0	60.1	15	2	26	12	97.2	0.4	0.0	25	100.0
Tahoka M	3	815	6	51	42	1	53.5	12	8	26	7	96.7	0.5	22.2	42	90.9
Wilson M	1	234	0	58	42	0	66.2	14	4	25	7	96.2	0.0	0.0	8	100.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.



**DISTRICT DETAIL**

County Number, Name,  
District Name

**COLLEGE ADMISSIONS TESTS  
(CLASS OF 1998)**

27 PERCENT TESTED  
28 PERCENT AT OR ABOVE CRITERION  
29 SAT I: MEAN TOTAL SCORE  
30 ACT: MEAN COMPOSITE SCORE

**TAAAS  
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)**

21 MATHEMATICS  
20 WRITING  
19 READING  
18 ALL TESTS TAKEN  
22 AFRICAN AMERICAN  
23 HISPANIC  
24 WHITE  
25 OTHER  
26 ECONOMICALLY DISADVANTAGED

**147 LIMESTONE**  
Coolidge  
Grosbeck  
Mexia  
  
**148 LIPSCOMB**  
Booker  
Darrouzzett  
Follett  
Higgins  
  
**149 LIVE OAK**  
George West  
Three Rivers  
  
**150 LLANO**  
Llano  
  
**152 LUBBOCK**  
Frenship  
Idalou  
Lubbock  
Lubbock Cooper  
New Deal  
Roosevelt  
Shallowater  
Slaton  
  
**153 LYNN**  
New Home  
O'Donnell  
Tahoka  
Wilson

86.9	92.5	97.8	91.6	91.6	92.6	n/a	86.3	70.0	0.0	838	19.8
81.6	89.7	87.6	88.7	88.7	86.3	LT 5	73.8	43.7	8.9	935	19.3
82.3	89.8	94.9	87.8	87.8	88.8	LT 5	74.3	70.0	11.4	983	18.8
78.6	91.2	85.7	83.8	83.8	78.8	80.0	76.0	90.5	31.6	LT 5	21.4
91.3	95.7	LT 5	95.7	95.7	90.0	n/a	100.0	n/a	n/a	n/a	n/a
89.6	94.7	97.0	92.0	92.0	90.1	LT 5	81.0	88.2	26.7	LT 5	21.4
76.5	93.8	82.6	83.7	83.7	76.5	n/a	76.7	?	33.3	LT 5	18.9
83.3	89.6	89.3	91.0	91.0	90.6	LT 5	74.2	58.7	25.0	1092	20.1
78.9	86.6	90.1	90.4	90.4	83.8	LT 5	69.8	52.1	20.0	LT 5	19.7
87.8	94.7	90.6	94.1	94.1	88.4	100.0	79.7	75.3	29.1	1015	21.1
90.9	94.2	94.8	96.0	96.0	93.6	95.0	84.2	55.4	23.9	968	20.1
88.4	92.3	95.1	94.5	94.5	93.7	LT 5	81.7	54.8	39.1	1033	22.8
79.4	87.5	86.8	86.4	86.4	91.4	90.3	70.3	54.6	32.4	1027	20.9
89.8	95.4	94.6	92.9	92.9	92.1	n/a	81.4	65.5	21.1	987	19.9
83.9	91.1	94.0	90.1	90.1	91.8	n/a	76.1	63.4	19.2	915	18.9
73.5	84.9	71.0	88.0	88.0	81.3	80.0	66.4	44.6	34.5	1051	21.6
84.3	90.8	87.0	92.5	92.5	87.3	LT 5	70.7	63.6	25.7	1045	20.3
77.3	86.0	89.1	84.4	84.4	89.3	LT 5	70.8	64.1	18.0	923	20.1
80.2	86.2	86.7	85.5	85.5	92.9	n/a	69.4	50.0	0.0	822	16.7
90.4	91.4	98.6	94.9	94.9	95.3	n/a	89.0	33.3	28.6	LT 5	21.5
82.8	87.0	91.9	91.9	91.9	93.0	LT 5	74.0	82.9	13.8	LT 5	19.7
67.7	83.9	84.6	82.2	82.2	78.4	n/a	62.1	71.4	0.0	LT 5	LT 5

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



STAFF

County Number, Name, Region,  
District Name, SSA Status

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
<b>147 LIMESTONE</b>														
Region 12														
		M												
44	24	2	5	2	56	7	28	65,050	44,986	34,976	32,967	11	5.5	10.0
227	115	1	4	5	51	0	39	54,777	51,682	38,440	32,359	18	6.8	13.5
336	161	1	3	5	48	18	24	57,659	45,711	38,330	33,003	19	6.7	13.9
<b>148 LIPSCOMB</b>														
Region 16														
		M												
71	41	1	1	4	58	11	24	71,053	45,642	35,192	32,402	11	5.7	9.8
18	9	6	0	0	50	6	38	60,000	0	0	34,562	0	2.5	5.0
32	19	6	3	2	59	6	24	42,865	43,000	40,347	34,102	0	5.2	8.8
25	17	4	0	0	69	0	27	50,000	0	0	33,653	0	4.0	5.8
<b>149 LIVE OAK</b>														
Region 2														
		M												
179	91	2	3	6	51	16	24	68,705	53,784	42,831	37,290	27	7.1	14.0
135	73	1	2	5	54	12	26	67,615	54,562	41,274	36,208	28	5.8	10.7
<b>150 LLANO</b>														
Region 13														
251	125	2	3	5	50	12	28	59,444	51,907	37,395	32,948	5	6.3	12.6
<b>152 LUBBOCK</b>														
Region 17														
		F												
539	337	1	3	6	62	12	16	67,300	45,771	33,065	31,947	11	9.5	15.2
114	64	1	5	4	57	16	17	69,040	47,583	37,262	32,952	12	7.3	12.8
3,521	2,124	1	3	9	60	12	16	63,014	54,115	41,465	33,598	24	8.4	13.9
263	125	2	4	7	47	13	28	54,450	48,309	37,872	31,345	22	7.4	15.5
90	56	1	4	5	62	13	14	54,232	49,953	41,508	31,355	8	7.6	12.2
207	111	1	3	6	53	13	23	68,064	48,141	37,726	30,234	19	6.4	12.0
143	82	2	4	4	58	15	18	57,347	52,093	38,050	31,674	15	8.3	14.4
232	126	2	3	5	54	16	20	61,500	47,891	35,887	32,554	25	6.6	12.2
<b>153 LYNN</b>														
Region 17														
		M												
34	20	3	3	3	59	9	23	57,550	47,500	18,508	30,018	17	6.3	10.6
68	36	1	3	4	53	10	29	83,647	49,492	32,824	36,257	23	6.2	11.6
124	66	1	2	4	53	15	24	70,000	49,000	38,635	31,897	22	6.6	12.4
43	22	5	5	7	51	12	20	40,670	40,500	31,397	28,381	26	5.5	10.6

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS													Page 4 of 6				
													County Number, Name, District Name				
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)			
147 LIMESTONE																	
0.0	36.9	11.5	21.1	23.7	8	0	92	0	76	11	0	7	6	0			
9.5	30.4	12.0	32.5	25.8	7	1	90	2	68	11	10	0	5	6			
5.6	30.4	12.2	30.6	20.4	7	1	93	0	75	13	2	2	6	3			
148 LIPSCOMB																	
7.3	19.4	14.2	14.2	16.4	0	2	98	0	82	5	0	6	6	1			
0.0	22.2	14.6	33.3	0.0	0	0	100	0	100	0	0	0	0	0			
0.0	5.3	17.3	23.7	10.2	0	0	100	0	81	5	0	2	12	0			
0.0	11.8	16.9	35.3	0.0	0	0	100	0	76	2	7	0	10	4			
149 LIVE OAK																	
6.6	15.8	13.7	28.7	15.9	0	14	86	0	70	6	13	1	6	4			
0.0	19.3	13.7	24.1	19.8	0	8	90	1	89	3	1	0	6	2			
150 LLANO																	
0.9	24.8	15.1	21.9	11.7	0	1	99	0	75	14	1	1	5	5			
152 LUBBOCK																	
0.9	21.5	12.8	16.8	12.5	1	3	96	0	83	9	0	1	5	2			
3.1	28.7	13.5	6.7	10.8	0	3	97	0	75	7	3	0	11	3			
2.3	32.1	12.7	25.0	13.8	4	11	85	0	70	11	4	3	3	9			
2.4	31.8	11.3	23.3	5.9	0	6	94	0	82	8	2	1	6	1			
3.6	46.7	11.6	16.0	11.5	0	0	98	2	80	8	2	1	7	2			
5.4	41.6	9.1	11.8	22.5	1	7	92	0	74	9	10	1	6	1			
1.2	20.0	12.2	19.1	5.0	0	3	97	0	78	7	8	0	7	0			
1.6	31.8	12.5	20.2	14.6	1	8	91	0	72	14	5	0	7	2			
153 LYNN																	
0.0	34.7	10.0	9.0	20.6	0	5	95	0	83	4	5	0	8	0			
0.0	22.1	14.8	16.3	6.0	0	3	94	3	85	6	3	0	7	0			
4.6	31.9	11.0	19.6	18.2	0	0	100	0	86	4	3	1	6	0			
4.5	45.5	7.9	18.2	36.4	0	5	95	0	77	5	10	0	8	0			

"n/a" indicates "not applicable" or "not available."

County Number, Name, Region,  
District Name, SSA Status

**TAXES AND BUDGETED REVENUES**

**FUND BALANCES**

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
<b>147 LIMESTONE</b>	Region 12												
Coolidge	M	70,134	1,666	673	1,860,407	7,656	76	20	4	533,642	29	2,047,135	
Groesbeck	M	661,440	1,500	399	12,461,918	8,045	9	89	2	7,157,790	44	12,026,371	
Mexia	F	77,413	1,601	3,966	12,460,982	5,538	71	25	4	4,759,797	38	13,392,867	
<b>148 LIPSCOMB</b>	Region 16												
Booker	M	224,194	1,410	2,782	2,656,528	6,559	46	51	3	581,381	23	2,664,395	
Darrouzett	M	2,197,812	1,485	393	957,484	21,277	4	94	1	1,660,558	103	1,037,348	
Follett	M	562,922	1,500	523	1,149,664	6,884	7	92	1	896,401	53	1,395,387	
Higgins	M	605,388	1,500	1,591	1,073,891	10,958	22	76	2	387,464	37	1,088,508	
<b>149 LIVE OAK</b>	Region 2												
George West	M	201,031	1,500	2,348	7,770,197	6,118	45	52	3	3,046,231	41	7,793,924	
Three Rivers	M	513,819	1,396	328	6,045,786	7,771	6	92	2	1,300,097	24	5,887,055	
<b>150 LLANO</b>	Region 13												
Llano		529,897	1,570	376	12,272,860	7,777	7	91	2	2,420,528	18	13,675,050	
<b>152 LUBBOCK</b>	Region 17												
Frenship	F	127,988	1,488	2,914	28,181,456	5,503	57	40	3	9,230,002	40	28,605,607	
Idalou	M	136,431	1,430	3,610	4,879,439	5,907	61	37	2	1,202,973	28	4,743,036	
Lubbock		169,998	1,565	2,339	158,164,927	5,350	43	52	4	23,336,519	16	162,589,664	
Lubbock Cooper		115,976	1,579	3,382	11,126,088	5,750	61	36	3	2,406,446	26	10,971,644	
New Deal	M	121,915	1,500	4,283	4,508,490	6,544	66	32	2	1,446,787	34	4,397,710	
Roosevelt	M	81,216	1,500	4,264	7,950,438	6,014	74	22	4	1,340,865	18	7,889,950	
Shallowater	M	65,237	1,530	4,366	7,071,792	5,948	76	21	2	2,363,942	38	6,954,056	
Slaton	F	122,085	1,500	3,590	10,014,001	6,545	62	35	4	5,780,151	61	9,754,432	
<b>153 LYNN</b>	Region 17												
New Home	M	169,199	1,410	4,422	1,402,679	6,524	60	36	3	268,902	21	1,362,607	
O'Donnell	M	121,938	1,388	5,289	3,922,174	9,361	65	32	3	581,820	19	3,201,091	
Tahoka	M	109,198	1,320	4,241	5,057,703	6,206	73	24	3	1,334,226	28	5,012,245	
Wilson	M	138,211	1,510	4,457	1,551,060	6,628	60	37	3	358,162	25	1,575,993	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

DISTRICT DETAIL

County Number, Name,  
District Name

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES							
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.			
<b>147 LIMESTONE</b>																		
54	7	7	10	12	10	1,844,262	7,590	1,095,605	4,509	70	14	10	1	5	0			
45	7	6	11	19	12	10,626,352	6,860	5,449,062	3,518	68	14	9	1	6	2			
57	5	6	11	16	5	12,687,727	5,639	7,584,486	3,371	59	17	15	1	4	3			
<b>148 LIPSCOMB</b>																		
59	8	5	12	14	2	2,610,007	6,444	1,569,939	3,876	78	7	6	2	7	0			
45	12	5	16	12	10	936,399	20,809	470,146	10,448	92	5	3	0	0	0			
59	12	3	11	15	0	1,392,987	8,341	818,942	4,904	82	7	4	0	6	1			
66	9	2	12	10	1	1,077,508	10,995	720,140	7,348	82	6	4	0	7	0			
<b>149 LIVE OAK</b>																		
60	7	5	9	16	4	7,478,869	5,889	4,645,330	3,658	72	10	9	1	8	0			
55	9	5	10	16	6	5,557,510	7,143	3,233,683	4,156	78	8	6	1	5	1			
<b>150 LLANO</b>																		
42	7	4	8	19	20	10,905,444	6,911	5,724,905	3,628	73	14	4	1	7	2			
<b>152 LUBBOCK</b>																		
49	5	3	10	16	18	23,368,971	4,563	13,881,141	2,711	79	10	5	0	5	1			
52	5	6	11	18	8	4,355,467	5,273	2,456,373	2,974	69	12	9	2	6	2			
51	5	5	11	18	9	147,256,107	4,981	82,253,041	2,782	72	15	5	2	4	3			
50	5	5	9	22	10	9,890,320	5,111	5,436,383	2,810	75	11	6	1	6	2			
57	6	6	11	19	1	4,339,210	6,298	2,491,664	3,616	75	9	8	0	6	1			
55	6	5	12	21	1	7,805,850	5,905	4,337,836	3,281	71	12	9	0	6	1			
50	4	6	11	16	14	6,008,930	5,054	3,467,164	2,916	76	10	8	0	6	0			
54	7	6	10	20	2	9,531,432	6,230	5,237,732	3,423	67	10	15	0	6	2			
<b>153 LYNN</b>																		
54	9	5	13	18	1	1,352,107	6,289	736,651	3,426	78	5	9	0	7	1			
54	6	3	13	15	9	2,920,091	6,969	1,716,161	4,096	69	12	10	0	8	1			
57	6	5	11	17	4	4,805,041	5,896	2,848,684	3,495	64	9	17	1	7	1			
47	10	7	12	18	6	1,483,993	6,342	737,523	3,152	69	10	11	2	8	0			

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS										17. COMPLETION RATE (CLASS OF 1998)		
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS			4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.	13. ATTENDANCE RATE (97-98)		14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)
154 MADISON Madisonville Cons North Zulch	Region 6 AA AA	4 2	2,013 369	24 1	17 3	59 95	1 1	59.1 48.0	13 13	7 0	15 25	3 9	95.3 96.2	1.4 0.5	16.2 LT 5	82 n/a	87.8 100.0
155 MARION Jefferson	Region 8 AA	3	1,523	45	1	54	0	59.5	19	0	26	9	95.0	3.0	17.9	75	87.1
156 MARTIN Grady Stanton	Region 18 M F AA	1 3	216 834	0 3	40 58	60 39	0 0	48.1 55.0	12 14	10 5	41 25	6 8	95.3 95.1	0.9 2.1	6.3 45.5	14 n/a	93.3 LT 5
157 MASON Mason	Region 15 M RE	3	596	1	34	65	1	51.7	18	5	33	8	96.7	1.9	10.5	47	92.9
158 MATAGORDA Bay City Matagorda Palacios Tidehaven Van Vleck	Region 3 F M M M M AA	8 1 5 5 5	4,544 79 1,681 970 969	20 1 4 6 23	38 15 48 38 19	41 84 33 57 59	1 0 16 0 0	59.7 53.2 57.7 49.0 46.7	15 14 12 12 13	6 4 10 5 1	23 0 12 25 29	6 0 11 7 16	94.9 95.4 96.2 95.6 96.4	0.7 n/a 0.8 0.6 0.2	13.6 n/a 7.3 13.1 15.6	240 n/a 89 63 54	93.9 n/a 94.2 89.7 95.4
159 MAVERICK Eagle Pass	Region 20 AA	20	12,207	0	97	2	1	89.1	8	39	18	13	94.9	4.2	19.3	560	86.6
160 MCCULLOCH Brady Lohn Rochelle	Region 15 F M M RE	4 1 1	1,433 89 196	3 0 0	37 43 20	60 56 79	0 1 1	53.5 80.9 69.9	16 25 23	2 0 1	19 42 35	11 5 10	95.5 96.9 95.8	1.7 0.0 0.8	14.3 9.1 0.0	79 12 14	90.3 91.7 100.0
161 MCLENNAN Axtell Bosqueville Bruceville Eddy	Region 12 M M F AA AA AA	6 2 5	753 503 884	6 5 2	6 14 17	88 81 80	0 0 1	40.1 36.2 37.2	35 16 26	0 1 5	26 22 26	10 9 12	96.9 96.5 95.9	0.6 0.4 0.7	0.0 14.3 3.0	39 21 52	97.7 92.6 95.2

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**DISTRICT DETAIL**

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name	
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
<b>154 MADISON</b>															
74.5	81.7	82.5	85.8	52.0	70.8	82.5	LT 5	64.5	71.1	16.7	893	18.8	154 MADISON		
66.1	76.1	85.2	77.3	LT 5	75.0	65.6	LT 5	57.7	n/a	20.0	884	LT 5	Madisonville Cons North Zulch		
<b>155 MARION</b>															
76.4	84.1	86.2	88.0	67.0	33.3	84.9	LT 5	67.3	43.3	26.9	1054	20.0	155 MARION		
													Jefferson		
<b>156 MARTIN</b>															
93.9	97.9	100.0	94.8	n/a	94.3	93.7	n/a	92.7	50.0	40.0	978	22.2	156 MARTIN		
80.7	87.0	87.1	90.1	81.8	74.1	91.0	LT 5	73.1	n/a	13.8	962	19.0	Grady Stanton		
<b>157 MASON</b>															
84.6	88.3	94.8	93.3	LT 5	75.5	89.1	LT 5	78.4	69.8	33.3	1020	21.4	157 MASON		
													Mason		
<b>158 MATAGORDA</b>															
77.1	85.1	88.8	85.0	64.1	69.9	88.3	81.8	67.1	61.5	33.8	1002	22.6	158 MATAGORDA		
78.6	82.9	90.9	80.5	LT 5	LT 5	78.4	n/a	77.3	n/a	n/a	n/a	n/a	Bay City		
82.2	89.4	85.0	92.5	80.8	74.4	92.4	82.4	75.3	56.0	25.5	984	19.9	Matagorda		
77.1	86.7	92.1	84.4	54.2	69.0	83.5	n/a	68.1	66.7	25.0	971	20.6	Palacios		
83.7	88.0	93.8	89.6	73.5	72.9	90.3	n/a	72.4	58.7	37.0	1024	22.0	Tidehaven Van Vlack		
<b>159 MAVERICK</b>															
74.2	81.6	88.5	85.8	LT 5	74.0	87.5	67.1	72.6	59.2	5.3	831	19.3	159 MAVERICK		
													Eagle Pass		
<b>160 MCCULLOCH</b>															
84.4	89.1	92.7	93.1	94.1	77.0	87.7	100.0	77.7	59.5	25.0	1192	21.1	160 MCCULLOCH		
90.3	93.5	92.3	100.0	n/a	80.0	95.2	n/a	88.5	33.3	LT 5	n/a	LT 5	Brady		
88.1	89.6	88.6	98.7	n/a	85.0	89.1	n/a	93.3	41.7	40.0	LT 5	21.0	Lohn Rochelle		
<b>161 MCLENNAN</b>															
70.6	83.5	76.4	77.8	44.4	33.3	73.3	n/a	57.3	61.5	12.5	837	18.7	161 MCLENNAN		
82.8	92.6	97.1	88.9	75.0	72.2	85.5	LT 5	75.3	64.7	36.4	LT 5	21.1	Axtell		
74.9	84.5	93.6	81.2	LT 5	58.1	77.1	LT 5	63.0	40.0	27.8	1056	20.2	Bosqueville Bruceville Eddy		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.





**STAFF**

County Number, Name, Region, District Name, SSA Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
154 MADISON Madisonville Cons North Zulch Region 6	253 54	134 33	2 4	3 2	5 1	53 60	9 13	28 21	56,414 48,241	45,361 46,000	37,314 40,000	32,071 32,366	17 2	8.0 6.8	15.0 11.4
155 MARION Jefferson Region 8	260	130	2	2	6	50	14	26	48,858	50,167	37,859	32,813	35	5.8	11.7
156 MARTIN Grady Stanton Region 18 M F	35 127	18 75	2 2	3 2	1 2	53 59	14 0	27 34	60,570 52,570	55,701 52,133	42,161 35,623	36,997 33,655	15 28	6.2 6.5	11.8 11.1
157 MASON Mason Region 15 M	115	59	1	3	6	51	11	28	64,540	48,191	41,053	34,639	19	5.2	10.0
158 MATAGORDA Bay City Matagorda Palacios Tidehaven Van Vleck Region 3 F M M M M	641 17 247 143 146	287 9 127 73 70	1 6 1 1 1	1 0 3 3 3	9 0 8 2 6	45 53 52 51 48	17 0 12 13 11	28 41 25 29 30	60,347 51,000 62,515 59,017 64,711	47,481 0 49,840 47,988 46,957	38,386 0 42,038 35,693 41,305	32,177 32,449 36,710 32,910 32,733	34 12 21 21 30	7.1 4.6 6.8 6.8 6.6	15.8 8.8 13.2 13.3 13.8
159 MAVERICK Eagle Pass Region 20	1,588	712	0	2	5	45	16	32	78,448	54,476	45,995	35,088	88	7.7	17.1
160 MCCULLOCH Brady Lohn Rochelle Region 15 F M M	237 25 42	112 13 22	1 4 2	2 2 1	7 2 2	47 53 53	17 15 10	25 23 32	58,003 52,500 52,500	43,535 43,700 47,250	36,802 37,421 25,380	31,954 31,524 34,743	23 16 2	6.1 3.6 4.7	12.8 6.8 8.9
161 MCLENNAN Axtell Bosqueville Bruceville Eddy Region 12 M F	74 70 176	40 41 63	1 3 1	4 3 3	6 4 4	55 59 36	9 6 15	24 26 42	61,018 46,510 77,454	45,739 38,250 45,685	34,580 28,323 30,408	29,830 28,551 30,463	4 10 7	10.2 7.2 5.0	18.6 12.3 14.1

"?" indicates that data for this item fall outside a reasonable range.

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County Number, Name,  
District Name

TEACHERS

46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
6.7 18.5	30.2 33.8	13.0 10.6	23.0 20.0	17.5 23.2	6 0	1 0	93 100	0 0	70 75	9 6	8 8	3 0	6 11	3 0
3.1	21.5	15.3	28.7	11.4	25	0	75	0	72	14	6	0	7	1
0.0 1.3	16.4 26.7	14.3 11.7	23.4 17.3	5.2 11.2	0 1	5 12	95 87	0 0	76 83	5 5	0 5	3 2	13 5	3 0
0.0	13.3	18.7	15.0	11.0	0	3	97	0	79	10	1	1	8	1
6.0 0.0 2.4 5.5 7.1	29.8 55.6 17.3 26.0 30.0	12.2 9.3 15.0 13.3 13.9	15.6 0.0 32.5 16.4 8.8	17.6 11.1 12.3 22.2 24.0	9 0 0 0 14	7 0 9 7 4	83 100 87 93 82	0 0 3 0 0	65 89 82 81 76	10 11 7 8 7	6 0 1 3 3	3 0 5 0 0	7 0 4 7 7	9 0 0 0 7
17.7	36.9	11.4	19.2	12.6	0	84	15	1	69	7	3	14	4	4
0.9 7.6 0.0	24.6 30.4 6.8	14.2 13.7 17.2	9.4 19.4 13.9	14.5 28.8 2.3	2 0 0	4 0 0	95 100 100	0 0 0	78 75 75	8 7 12	3 5 0	1 0 0	6 12 13	4 0 0
0.0 0.0 11.2	56.8 52.5 42.4	8.2 7.7 10.5	17.3 11.0 8.2	9.9 30.1 14.3	2 0 0	0 0 0	98 100 100	0 0 0	88 75 78	0 11 16	5 5 0	0 0 0	7 8 6	0 1 0

"n/a" indicates "not applicable" or "not available."



**DISTRICT DETAIL**

Page 5 of 6	County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
154 MADISON Madisonville Cons North Zulch	Region 6	116,482	1.550	3,083	10,335,966	5,135	57	39	4	2,199,224	22	11,217,741		
		119,139	1.610	4,157	2,434,222	6,597	64	33	2	632,019	28	2,434,222		
155 MARION Jefferson	Region 8	221,860	1.405	2,275	8,958,222	5,882	41	54	4	2,996,051	34	10,050,131		
156 MARTIN Grady Stanton	Region 18	565,170	1.380	334	1,680,135	7,778	4	93	3	1,395,872	76	1,643,538		
		156,245	1.461	3,965	6,049,520	7,254	62	35	3	2,665,792	48	5,857,189		
157 MASON Mason	Region 15	196,242	1.280	4,189	5,024,880	8,431	60	38	3	-4,537	0	5,049,219		
158 MATAGORDA Bay City Matagorda Palacios Tidehaven Van Vleck	Region 3	153,896	1.527	2,189	22,295,840	4,907	50	46	4	3,417,059	15	24,056,516		
		841,544	1.185	662	976,042	12,355	9	88	3	53,138	7	659,041		
		1,351,539	1.400	343	11,779,336	7,007	9	87	3	11,892,919	36	11,867,280		
		274,390	1.200	1,923	5,224,956	5,387	37	60	3	3,208,692	63	5,328,964		
		191,703	1.298	3,329	6,178,584	6,376	56	40	3	2,104,838	35	6,307,258		
159 MAVERICK Eagle Pass	Region 20	54,414	1.272	3,437	59,513,146	4,875	77	16	7	7,310,151	12	62,475,649		
160 MCCULLOCH Brady Lohn Rochelle	Region 15	122,027	1.500	3,666	9,339,445	6,517	63	33	4	815,723	10	9,060,364		
		163,006	1.348	8,202	950,771	10,683	74	24	2	235,197	26	950,775		
		133,289	1.202	2,043	1,678,490	8,564	73	23	4	664,252	42	1,642,587		
161 MCLENNAN Axtell Bosqueville Bruceville Eddy	Region 12	60,448	1.280	6,109	5,084,590	6,752	85	14	2	1,726,959	39	4,677,588		
		91,361	1.500	4,144	3,076,449	6,116	67	29	3	520,078	19	3,010,466		
		67,897	1.320	7,641	5,881,029	6,653	82	16	2	222,596	3	5,594,526		

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**DISTRICT DETAIL**

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL	80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.		
50	7	5	12	19	8	10,376,399	5,155	5,640,296	2,802	70	11	12	2	6	0	154 MADISON	
56	8	4	11	14	6	2,285,771	6,195	1,374,460	3,725	74	13	5	0	8	1	Madisonville Cons North Zulch	
51	7	4	7	19	11	8,898,520	5,843	5,113,969	3,358	66	20	7	0	7	1	155 MARION Jefferson	
46	11	6	13	24	2	1,615,597	7,480	748,492	3,465	47	13	18	5	14	2	156 MARTIN Grady Stanton	
53	6	4	11	15	10	5,265,076	6,313	3,075,905	3,688	66	8	12	9	5	0	157 MASON Mason	
52	8	5	7	18	10	4,557,436	7,647	2,620,856	4,397	59	10	21	0	9	2	158 MATAGORDA Bay City Matagorda Palacios Tidehaven Van Vleck	
47	5	5	14	22	7	22,482,176	4,948	11,382,532	2,505	71	13	9	1	5	1	159 MAVERICK Eagle Pass	
56	9	1	10	14	10	591,384	7,486	369,232	4,674	84	9	7	0	0	0	160 MCCULLOCH Brady Lohn Rochelle	
55	9	5	11	16	4	11,342,794	6,748	6,471,590	3,850	69	9	6	7	6	4		
53	6	6	11	18	6	5,023,514	5,179	2,848,751	2,937	57	9	23	4	6	0		
51	6	6	12	20	5	5,962,153	6,153	3,206,399	3,309	67	9	13	0	8	2		
54	6	6	10	18	6	58,876,960	4,823	33,468,863	2,742	78	9	7	3	3	1		
52	5	5	8	18	11	8,068,169	5,630	4,713,160	3,289	61	15	15	1	6	2		
51	12	5	8	18	5	900,997	10,124	487,213	5,474	73	8	9	0	10	0		
57	10	6	9	16	2	1,605,964	8,194	937,378	4,783	45	24	19	1	11	1		
44	3	5	9	12	26	3,462,528	4,598	2,072,539	2,752	89	0	4	0	6	0	161 MCLENNAN Axtell Bosqueville Bruceville Eddy	
49	10	4	9	15	13	2,623,549	5,216	1,479,306	2,941	85	11	0	0	4	0		
58	4	6	8	15	8	5,127,990	5,801	3,265,094	3,694	55	31	9	1	3	1		

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS										13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS			4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.						
161 MCLENNAN Region 12																			
China Spring M	RE	7	1,456		1	6	92	1	18.7	21	1	17	6	96.8	0.7	7.2	97	94.3	
Connally M	RE	7	2,528		13	17	69	1	52.2	17	2	21	6	95.3	2.7	11.8	141	89.2	
Crawford M	EX	2	553		1	9	91	0	13.0	11	1	41	7	97.0	0.4	2.8	34	97.2	
Gholson M	RE	1	145		8	8	83	0	55.2	20	2	0	3	97.0	0.0	n/a	n/a	n/a	
Hallsburg M	EX	1	93		10	7	83	1	48.4	14	0	0	9	98.0	n/a	n/a	n/a	n/a	
La Vega M	AA	7	2,475		21	24	55	1	65.9	17	4	17	5	94.7	1.4	18.8	105	88.4	
Lorena M	EX	5	1,418		1	8	91	1	12.4	19	0	22	7	96.7	0.6	5.6	85	96.1	
Mart M	AA	4	727		28	6	66	0	49.5	20	0	31	1	97.0	0.0	1.7	48	100.0	
McGregor F	RE	4	1,146		12	34	54	0	51.2	14	8	16	21	96.5	1.1	18.3	73	91.5	
Midway M	RE	10	5,801		6	8	83	3	11.2	10	1	0	10	97.4	0.2	1.8	392	98.8	
Moody M	AA	5	772		8	17	74	0	46.6	14	3	17	11	95.2	2.0	22.2	43	81.4	
Riesel M	AA	2	617		5	8	86	2	25.0	17	0	0	8	95.7	1.5	12.2	36	88.6	
Robinson M	RE	6	1,982		5	11	84	1	15.9	18	1	19	11	96.5	1.0	10.8	118	93.5	
Waco M	AA	31	15,574		40	38	22	1	77.1	14	8	19	10	94.8	0.6	18.2	589	92.5	
West M	RE	5	1,550		4	9	86	1	33.2	21	3	30	3	96.1	0.6	11.0	115	92.5	
162 MCMULLEN Region 2																			
McMullen County M	RE	1	189		0	51	49	0	46.6	18	0	29	4	96.6	0.0	0.0	20	100.0	
163 MEDINA Region 20																			
D'Hanis M	RE	1	267		1	47	52	1	39.7	12	0	37	10	96.5	2.7	7.4	24	100.0	
Devine M	AA	5	1,888		1	48	51	1	48.4	13	3	25	8	95.6	3.1	8.4	137	91.5	
Hondo M	AA	5	2,129		2	62	36	1	54.6	11	3	24	6	94.3	1.3	18.3	120	89.9	
Medina Valley M	AA	5	2,800		1	47	51	1	43.9	14	4	16	12	95.4	0.7	8.7	150	93.9	
Natalia M	RE	4	1,072		1	72	27	0	70.9	17	8	17	11	96.0	1.6	11.3	52	96.3	
164 MENARD Region 15																			
Menard F	RE	3	499		1	54	45	0	64.3	19	4	29	10	97.2	0.0	2.6	35	97.7	
165 MIDLAND Region 18																			
Greenwood M	AA	4	1,664		0	20	79	0	24.2	10	3	30	9	96.1	0.9	9.9	107	91.9	
Midland M	AA	36	22,911		10	39	50	1	46.2	8	8	16	15	94.5	1.8	19.4	1,194	88.5	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

DISTRICT DETAIL

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name	
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
<b>161 MCLENNAN</b>															
89.1	94.0	94.3	93.8	LT 5	94.7	88.7	100.0	79.2	66.3	21.8	1008	19.6	161 MCLENNAN		
83.9	88.8	95.2	91.2	78.5	74.1	86.9	100.0	80.3	39.3	25.0	964	21.5	China Spring		
96.3	97.8	99.0	98.5	LT 5	94.4	96.4	LT 5	93.8	76.0	21.1	1006	21.4	Connally		
89.9	90.7	88.0	96.0	100.0	100.0	88.1	n/a	86.5	n/a	n/a	n/a	n/a	Crawford		
93.5	95.6	100.0	95.6	100.0	LT 5	92.1	LT 5	95.5	n/a	n/a	n/a	n/a	Gholson		
73.3	83.0	88.4	81.4	64.4	71.7	77.2	80.0	70.4	31.9	6.7	933	17.8	Hallsburg		
90.3	95.2	97.2	93.8	LT 5	87.5	90.5	LT 5	88.0	55.7	35.9	1037	22.8	La Vega		
83.4	88.0	94.4	90.7	64.1	88.9	90.3	n/a	75.9	53.5	30.4	1094	20.7	Lorena		
90.4	93.7	98.2	94.3	78.3	87.5	94.4	n/a	87.2	67.6	30.4	994	20.9	Mart		
91.3	95.9	95.9	94.9	78.3	86.9	92.3	98.9	83.3	73.6	37.1	1050	22.1	McGregor		
77.2	83.1	87.8	87.9	61.9	63.8	81.0	LT 5	67.3	61.8	23.8	1013	18.7	Midway		
80.7	93.9	84.1	87.9	85.7	66.7	81.6	85.7	75.6	56.3	22.2	966	20.0	Moody		
87.3	94.4	90.3	93.9	82.1	86.2	87.6	LT 5	83.1	59.4	31.7	970	22.2	Riesel		
72.9	82.9	82.0	83.7	67.7	70.8	86.4	90.3	69.6	40.6	13.0	907	17.7	Robinson		
91.1	96.1	92.9	95.4	69.2	77.4	92.3	n/a	84.7	48.9	22.7	963	21.3	Waco		
80.0	89.2	87.1	85.9	n/a	72.0	88.9	n/a	79.1	75.0	44.4	LT 5	22.5	West		
<b>162 MCMULLEN</b>															
McMullen County															
<b>163 MEDINA</b>															
85.1	90.9	93.8	94.0	n/a	80.6	88.6	LT 5	80.4	73.7	21.4	958	20.0	D'Hanis		
78.6	86.1	88.0	85.7	55.6	71.9	84.2	LT 5	69.9	56.2	19.2	951	20.7	Devine		
76.9	83.8	88.1	87.6	57.1	68.0	90.6	71.4	66.3	61.5	25.4	1091	21.0	Hondo		
75.1	82.5	92.1	83.4	83.3	63.4	84.2	86.7	60.3	56.3	25.0	992	21.4	Medina Valley		
84.4	93.1	91.7	88.1	LT 5	83.0	87.6	LT 5	82.4	40.9	5.6	849	18.6	Natalia		
<b>164 MENARD</b>															
Menard															
85.8	93.6	90.4	91.7	LT 5	79.8	93.1	n/a	76.8	73.1	15.8	988	21.1	Menard		
<b>165 MIDLAND</b>															
Greenwood															
84.3	92.3	90.4	90.3	LT 5	71.6	87.2	LT 5	72.3	?	24.5	965	18.0	Greenwood		
76.3	85.4	86.2	83.3	56.4	64.8	87.6	88.5	61.6	57.8	33.3	1023	21.1	Midland		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



STAFF

County Number, Name, Region,  
District Name, SSA Status

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
<b>161 MCLENNAN</b>														
Region 12														
China Spring M														
159	92	2	4	4	58	2	29	50,457	46,289	38,804	31,878	6	9.2	15.8
381	190	1	2	6	50	17	23	55,739	47,531	38,164	32,018	12	6.6	13.3
Connally M														
69	43	1	3	3	63	0	30	68,520	54,359	37,849	32,996	5	8.1	12.8
Gholson M														
25	11	2	6	0	44	28	20	73,150	50,856	0	29,541	12	5.8	13.2
Hallsburg M														
18	10	6	0	0	54	0	40	55,500	0	0	35,072	17	5.2	9.7
La Vega M														
304	171	1	4	10	56	9	20	58,665	49,800	41,031	31,359	20	8.1	14.5
Lorena M														
154	86	1	4	4	56	8	27	60,325	49,857	34,090	32,847	9	9.2	16.4
Mart M														
89	54	2	3	5	61	1	28	56,300	50,120	37,958	30,728	12	8.2	13.5
McGregor F														
173	92	1	3	4	53	14	25	67,605	48,688	34,126	31,049	15	6.6	12.5
Midway M														
488	292	1	2	9	60	9	19	61,232	53,121	37,138	36,245	8	11.9	19.8
Moody M														
98	54	1	4	5	56	12	22	68,010	50,254	38,258	31,996	13	7.9	14.2
Riesel M														
74	46	1	4	3	62	14	16	56,560	46,619	32,195	31,551	13	8.3	13.4
Robinson M														
279	148	2	4	6	53	14	21	54,837	43,363	37,016	32,794	12	7.1	13.4
Waco M														
1,942	1,003	0	3	8	52	1	35	75,976	48,993	37,804	30,634	42	8.0	15.5
West M														
162	99	2	2	6	61	3	26	60,494	51,913	37,870	31,644	4	9.6	15.6
<b>162 MCMULLEN</b>														
Region 2														
McMullen County M														
42	19	5	1	5	46	17	26	66,993	92,024	39,736	34,630	33	4.6	9.9
<b>163 MEDINA</b>														
Region 20														
D'Hanis M														
46	25	2	4	7	54	13	20	58,000	45,375	29,143	31,646	24	5.8	10.7
Devine M														
249	128	2	3	4	51	16	24	56,512	50,353	38,693	34,315	26	7.6	14.7
Hondo M														
315	165	1	3	5	52	17	21	53,148	51,160	39,703	32,882	37	6.8	12.9
Medina Valley M														
360	165	1	2	6	46	15	30	54,447	46,788	35,390	32,355	28	7.8	17.0
Natalia M														
164	78	2	2	5	48	19	24	49,443	49,692	38,764	30,987	34	6.5	13.7
<b>164 MENARD</b>														
Region 15														
Menard F														
84	45	1	2	4	54	11	27	73,300	52,000	44,695	32,466	13	6.0	11.0
<b>165 MIDLAND</b>														
Region 18														
Greenwood M														
173	106	2	3	5	61	10	20	57,644	48,200	34,859	32,287	9	9.6	15.7
Midland M														
2,811	1,416	1	2	10	50	8	29	66,429	55,781	40,145	33,974	34	8.1	16.2

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.



TEACHERS											County Number, Name, District Name			
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC. (INCLUDES G&T)
2.2	26.6	12.3	14.1	13.1	1	0	98	1	83	0	6	0	5	6
2.1	35.5	12.1	18.3	11.3	4	1	94	1	75	10	5	1	5	4
2.3	18.5	12.6	7.0	10.1	0	0	100	0	79	8	2	1	8	2
9.1	45.5	7.9	18.2	9.1	0	0	100	0	91	9	0	0	0	0
0.0	10.4	15.5	16.7	14.9	0	0	100	0	99	0	0	0	0	1
8.1	39.7	11.8	26.9	24.3	11	6	82	0	77	9	9	2	3	0
0.0	22.6	13.0	14.9	12.2	0	0	100	0	91	0	0	0	7	2
1.9	33.2	11.7	14.8	7.4	0	2	98	0	90	0	0	0	8	2
3.3	34.7	12.6	17.4	19.7	3	1	96	0	63	7	13	2	3	12
0.3	30.1	12.6	24.8	8.8	1	1	98	1	84	8	0	1	3	4
0.0	34.0	12.0	17.3	16.6	0	2	96	2	86	6	4	0	5	0
1.3	28.2	13.2	19.7	16.8	4	4	91	0	80	7	3	0	7	3
2.0	17.5	13.6	17.3	9.2	2	1	97	0	71	10	4	1	7	7
5.9	32.3	13.1	20.9	22.8	22	6	72	1	76	8	2	4	4	6
5.0	27.5	12.6	19.1	17.5	2	3	94	1	87	0	0	2	7	5
10.5	31.6	10.7	31.6	34.8	0	5	95	0	83	5	0	0	11	0
8.0	32.0	12.5	12.0	24.5	0	4	96	0	76	5	2	0	16	2
3.9	27.7	13.0	11.7	12.5	0	9	90	1	76	8	9	0	6	2
6.7	32.8	12.4	13.4	8.3	2	12	86	0	71	11	10	2	5	1
10.3	35.2	10.3	17.9	14.2	0	8	92	0	69	11	7	3	4	6
6.0	46.9	10.1	14.3	16.1	1	8	88	3	66	14	8	4	6	2
0.0	28.7	14.0	14.0	21.1	0	2	98	0	84	7	0	0	7	2
3.8	33.7	10.4	12.6	20.6	0	4	96	0	77	6	4	1	6	6
3.4	34.4	11.8	23.0	14.1	5	14	80	1	69	6	7	8	3	6

"n/a" indicates "not applicable" or "not available."



**DISTRICT DETAIL**

Page 5 of 6 County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES				
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES						
161	MCLENNAN	Region 12																
	China Spring	M	94,382	1.588	3,729	8,538,180	5,864	66	33	1	3,131,463	44	8,523,683					
	Connally		89,144	1.466	3,711	13,870,569	5,487	74	26	1	2,708,586	20	14,276,746					
	Crawford	M	85,217	1.377	4,168	3,314,357	5,993	74	25	1	683,769	22	3,300,585					
	Gholson	M	104,790	1.271	4,469	906,800	6,254	75	22	3	142,723	15	974,800					
	Hallsburg	M	842,889	1.200	634	999,348	10,746	5	93	1	571,028	60	887,828					
	La Vega		114,561	1.506	3,496	14,614,250	5,905	63	32	5	2,374,798	19	14,592,001					
	Lorena	M	85,379	1.570	3,886	7,770,688	5,480	70	29	1	1,943,160	29	7,034,209					
	Mart	M	67,841	1.397	4,662	4,753,023	6,538	81	16	3	1,262,135	29	4,137,850					
	McGregor	F	92,336	1.430	3,898	6,496,641	5,669	71	26	3	211,480	4	6,344,800					
	Midway		250,258	1.500	841	29,560,967	5,096	21	78	1	2,591,117	10	26,502,483					
	Moody	M	73,230	1.330	4,259	4,225,794	5,474	78	19	3	1,332,943	34	4,011,037					
	Riesel	M	74,785	1.460	4,248	3,564,016	5,776	75	22	2	1,748,155	52	3,437,088					
	Robinson		79,699	1.482	3,890	11,024,109	5,562	73	26	1	1,428,166	14	11,220,677					
	Waco		132,977	1.513	2,965	89,441,145	5,743	57	37	6	16,959,304	21	90,760,585					
	West	M	89,464	1.500	3,868	9,446,700	6,095	72	26	2	1,409,846	17	8,073,652					
162	MCMULLEN	Region 2																
	McMullen County	M	1,617,874	1.320	336	2,334,409	12,351	3	95	2	4,810,107	116	2,491,180					
163	MEDINA	Region 20																
	D'Hanis	M	167,861	1.200	4,187	1,862,269	6,975	61	36	2	2,211,702	113	2,072,374					
	Devine		78,611	1.439	3,443	9,479,901	5,021	70	26	4	3,216,678	37	10,000,944					
	Hondo		99,759	1.510	3,254	11,932,603	5,605	67	30	3	2,338,964	20	12,315,641					
	Medina Valley		117,546	1.377	3,080	14,596,046	5,213	60	36	4	5,172,224	40	14,694,043					
	Natalia		51,441	1.440	4,771	6,603,808	6,160	82	14	4	2,378,140	38	6,708,498					
164	MENARD	Region 15																
	Menard	F	138,620	1.500	5,050	3,959,440	7,935	67	29	4	594,628	15	3,971,548					
165	MIDLAND	Region 18																
	Greenwood	M	118,513	1.770	3,054	9,829,984	5,907	58	40	2	2,855,997	34	9,675,445					
	Midland		178,452	1.529	1,898	118,807,617	5,186	43	54	3	17,093,342	16	118,807,587					

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

DISTRICT DETAIL

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78.TOTAL OPERATING EXPENDITURES	79.TOTAL OPERATING EXPENDITURES PER PUPIL	80.TOTAL INSTRUCTIONAL EXPENDITURES	81.TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.		
161 MCLENNAN																	
56	5	5	8	14	12	7,466,401	5,128	4,767,599	3,274	75	19	3	0	0	3	0	
56	7	6	10	14	8	13,156,224	5,204	7,929,909	3,137	71	16	6	0	0	4	3	
49	7	6	12	16	10	2,962,570	5,357	1,631,280	2,950	80	8	4	0	0	7	1	
55	9	11	8	15	2	955,100	6,587	534,050	3,683	68	21	11	0	0	0	0	
56	14	6	12	12	0	885,828	9,525	498,938	5,365	76	14	8	0	0	0	1	
48	9	6	11	20	6	13,754,082	5,557	7,034,103	2,842	73	13	11	1	1	2	1	
52	4	6	10	17	11	6,225,860	4,391	3,670,563	2,589	90	0	2	0	0	6	2	
58	4	4	11	20	2	4,067,850	5,595	2,402,140	3,304	76	0	13	0	0	7	4	
51	6	7	12	17	8	5,811,425	5,071	3,242,434	2,829	75	8	12	2	2	3	1	
60	6	5	10	11	7	24,629,663	4,246	15,930,299	2,746	84	11	2	1	2	0	0	
55	5	8	10	19	3	3,887,037	5,035	2,202,905	2,854	79	7	8	1	1	5	1	
57	5	4	8	15	12	3,020,833	4,896	1,951,394	3,163	72	11	5	0	0	8	4	
55	4	5	8	18	10	10,071,196	5,081	6,194,146	3,125	75	14	3	1	1	6	1	
50	6	6	11	17	10	81,523,635	5,235	45,057,411	2,893	72	11	8	4	4	4	1	
52	5	5	11	18	10	7,291,652	4,704	4,229,804	2,729	86	0	3	0	0	8	3	
162 MCMULLEN																	
38	14	6	9	20	14	2,145,162	11,350	940,494	4,976	68	11	7	0	0	11	2	
163 MEDINA																	
52	8	6	7	17	11	1,847,224	6,918	1,068,264	4,001	75	8	7	0	0	9	0	
53	5	5	9	18	10	8,978,498	4,756	5,257,139	2,785	74	11	6	0	0	6	2	
57	5	4	8	18	7	11,426,245	5,367	7,051,538	3,312	65	15	12	0	0	6	2	
47	6	4	10	21	12	12,980,423	4,636	6,920,533	2,472	63	15	8	3	3	8	8	
49	6	4	8	17	15	5,705,905	5,323	3,296,273	3,075	65	15	11	1	1	6	2	
164 MENARD																	
50	8	6	9	20	8	3,644,998	7,305	1,997,543	4,003	63	15	15	0	0	8	0	
165 MIDLAND																	
51	5	4	9	17	14	8,327,385	5,004	4,895,999	2,942	77	6	8	2	2	7	1	
54	4	6	11	17	9	108,316,093	4,728	63,782,145	2,784	71	8	7	7	3	3	3	

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE			7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)			
166 MILAM Region 6	AA	AA	AA	1	186	0	50	50	0	77.4	19	12	22	1	95.2	0.0	7.7	9	84.6
Buckholts	M	AA	AA	4	1,710	20	33	47	0	61.0	10	6	30	11	95.7	0.7	11.3	98	92.0
Cameron	M	AA	AA	1	160	6	20	73	1	43.1	10	0	0	6	96.3	n/a	n/a	n/a	n/a
Gause	M	RE	RE	2	366	12	9	80	0	46.4	21	1	30	5	95.9	0.0	LT 5	n/a	LT 5
Milano	M	RE	RE	4	1,834	15	27	58	0	42.9	15	3	26	6	96.2	0.5	7.6	120	96.3
Rockdale	M	RE	RE	3	444	10	19	71	0	31.8	12	6	36	7	97.0	0.4	5.4	29	91.9
Thorndale	M	RE	RE	3	444	10	19	71	0	31.8	12	6	36	7	97.0	0.4	5.4	29	91.9
167 MILLS Region 12	RE	RE	RE	3	656	3	22	75	0	34.8	24	6	29	7	96.7	0.0	6.4	40	95.6
Goldthwaite	M	AA	AA	1	139	1	18	81	0	74.8	33	0	52	0	96.6	1.8	5.9	12	100.0
Mullin	M	RE	RE	1	102	0	11	89	0	53.9	26	0	28	7	97.5	0.0	LT 5	n/a	LT 5
Priddy	M	AA	AA	1	112	4	30	66	0	90.2	49	0	41	5	94.5	1.0	0.0	3	LT 5
Star	M	AA	AA	1	112	4	30	66	0	90.2	49	0	41	5	94.5	1.0	0.0	3	LT 5
168 MITCHELL Region 14	AA	AA	AA	5	1,184	7	42	51	0	53.4	15	3	28	10	95.5	1.0	21.0	76	83.7
Colorado	M	AA	AA	2	201	7	61	33	0	73.6	17	3	39	1	96.3	2.3	31.3	10	76.9
Loraine	M	AA	AA	1	154	0	21	78	1	42.2	12	0	38	16	96.3	0.0	0.0	14	100.0
Westbrook	M	AA	AA	1	154	0	21	78	1	42.2	12	0	38	16	96.3	0.0	0.0	14	100.0
169 MONTAGUE Region 9	RE	RE	RE	4	1,648	0	6	94	1	32.9	15	1	31	7	95.6	1.7	14.4	79	89.8
Bowie	M	RE	RE	1	169	0	9	91	0	54.4	14	4	24	12	95.2	5.7	20.0	14	80.0
Forestburg	M	AA	AA	2	109	0	13	86	1	63.3	23	8	36	4	96.1	0.0	0.0	12	100.0
Gold Burg	M	AA	AA	1	42	0	17	83	0	59.5	21	2	0	12	98.4	0.0	n/a	n/a	n/a
Montague	M	EX	EX	3	851	0	16	84	1	51.1	16	5	23	14	96.2	1.5	2.9	62	98.4
Nocona	F	EX	EX	2	120	0	3	97	1	29.2	25	0	0	9	96.6	0.0	0.0	8	100.0
Prairie Valley	M	RE	RE	2	371	0	7	93	0	36.7	17	0	29	9	96.9	0.5	11.4	27	93.3
Saint Jo	M	RE	RE	2	371	0	7	93	0	36.7	17	0	29	9	96.9	0.5	11.4	27	93.3
170 MONTGOMERY Region 6	AA	AA	AA	40	32,290	6	15	78	2	26.5	12	7	20	8	95.2	1.4	10.2	1,754	93.5
Conroe	M	AA	AA	8	6,099	3	12	85	1	29.0	13	4	20	5	95.1	1.5	10.9	238	92.3
Magnolia	M	RE	RE	5	3,272	7	4	88	1	24.4	13	1	18	6	95.1	0.9	8.3	171	93.9
Montgomery	M	AA	AA	9	5,964	2	14	83	1	41.7	15	5	20	5	95.0	0.4	11.3	258	94.1
New Caney	M	AA	AA	9	5,964	2	14	83	1	41.7	15	5	20	5	95.0	0.4	11.3	258	94.1

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

**DISTRICT DETAIL**

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)					PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)					27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE		
<b>166 MILAM</b>														
51.6	62.3	76.2	63.9	n/a	35.7	64.7	n/a	40.9	66.7	16.7	948	n/a	166 MILAM	
82.0	87.1	89.6	91.7	66.7	76.4	91.3	n/a	74.9	62.1	13.0	926	19.6	Buckholts	
73.3	78.3	100.0	83.1	LT5	75.0	72.7	n/a	66.7	n/a	n/a	n/a	n/a	Cameron	
83.9	89.6	92.7	91.5	68.4	72.7	87.0	n/a	81.0	n/a	5.0	949	16.6	Gause	
84.6	89.3	93.8	91.5	76.1	74.5	89.8	LT5	74.0	78.0	11.5	921	18.4	Milano	
85.4	93.3	93.6	90.2	81.8	80.6	87.1	n/a	76.7	64.3	27.8	978	19.4	Rockdale	
<b>167 MILLS</b>														
89.4	95.4	93.6	93.1	n/a	77.6	92.1	LT5	84.1	65.6	47.6	1025	21.8	Goldthwaite	
45.9	55.2	72.7	56.7	n/a	25.0	49.1	n/a	38.1	62.5	40.0	LT5	LT5	Mullin	
84.6	92.3	89.5	89.5	n/a	80.0	85.3	n/a	81.8	n/a	0.0	LT5	19.4	Priddy	
63.2	73.0	70.6	82.4	LT5	83.3	63.3	n/a	61.3	LT5	LT5	LT5	LT5	Star	
<b>168 MITCHELL</b>														
74.7	83.2	86.1	85.2	45.7	68.4	84.0	LT5	67.8	75.4	23.1	1105	19.7	Colorado	
75.6	82.7	77.8	91.9	50.0	83.7	69.0	n/a	75.4	28.6	LT5	n/a	LT5	Loraine	
74.0	91.9	86.7	76.6	n/a	66.7	77.8	LT5	71.9	78.6	18.2	n/a	19.1	Westbrook	
<b>169 MONTAGUE</b>														
80.2	88.5	89.7	88.3	LT5	68.4	80.9	LT5	73.4	60.9	16.7	963	20.4	Bowie	
81.1	93.2	89.3	88.9	n/a	LT5	81.4	n/a	80.0	33.3	LT5	LT5	LT5	Forestburg	
86.5	100.0	77.8	94.4	n/a	LT5	85.7	n/a	78.9	40.0	LT5	LT5	LT5	Gold Burg	
86.2	96.4	77.8	93.1	n/a	83.3	87.0	n/a	86.7	n/a	n/a	n/a	n/a	Montague	
93.4	97.2	94.4	96.6	n/a	88.9	94.2	LT5	94.2	76.4	9.5	978	19.2	Nocona	
98.2	100.0	100.0	98.1	n/a	LT5	98.1	n/a	94.4	50.0	LT5	LT5	n/a	Prairie Valley	
86.5	90.3	89.9	93.5	n/a	88.9	86.3	LT5	84.1	50.0	16.7	986	19.1	Saint Jo	
<b>170 MONTGOMERY</b>														
84.5	91.4	90.1	89.8	64.7	66.8	88.2	87.9	67.0	72.3	39.0	1057	21.9	Conroe	
78.0	86.9	87.9	86.4	60.3	66.1	79.7	76.9	68.2	55.3	20.8	961	19.0	Magnolia	
89.7	94.0	96.9	94.3	75.9	87.3	90.6	100.0	79.0	74.1	32.1	1015	20.6	Montgomery	
79.5	89.0	88.1	85.6	70.7	66.9	81.4	77.8	74.6	51.8	20.0	936	20.0	New Caney	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



County Number, Name, Region,  
District Name, SSA Status

STAFF

31.TOTAL STAFF FTE	32.TOTAL TEACHER FTE	33.% CENTRAL ADMINISTRATIVE	34.% CAMPUS ADMINISTRATIVE	35.% PROFESSIONAL SUPPORT STAFF	36.% TEACHERS	37.% EDUCATIONAL AIDES	38.% AUXILIARY STAFF	39.AVERAGE CENTRAL ADMINISTRATIVE SALARY	40.AVERAGE CAMPUS ADMINISTRATIVE SALARY	41.AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42.AVERAGE TEACHER SALARY	43.% MINORITY	44.NUMBER OF STUDENTS PER TOTAL STAFF	45.NUMBER OF STUDENTS PER TEACHER
<b>166 MILAM</b>														
Region 6														
Buckholts	18	5	3	2	47	22	21	37,767	38,560	32,257	30,454	15	4.7	10.1
Cameron	247	1	2	4	52	20	21	61,018	48,595	36,844	33,550	17	6.9	13.3
Gause	23	4	0	0	63	9	24	58,000	0	0	32,135	8	7.0	11.1
Milano	70	36	1	3	51	19	24	61,800	39,900	37,690	31,492	7	5.2	10.2
Rockdale	235	119	1	3	51	13	27	69,503	49,909	40,628	34,026	13	7.8	15.4
Thorndale	73	39	3	5	54	20	15	51,497	44,456	36,209	31,652	10	6.1	11.3
<b>167 MILLS</b>														
Region 12														
Goldthwaite	111	62	1	3	56	14	21	58,000	50,352	40,454	33,831	9	5.9	10.5
Mullin	34	20	3	3	58	12	22	57,154	48,000	47,326	25,575	3	4.1	6.9
Priddy	22	13	1	3	60	9	27	66,352	54,578	0	31,265	9	4.6	7.7
Star	30	16	3	2	54	18	23	28,406	34,127	0	31,045	6	3.7	6.9
<b>168 MITCHELL</b>														
Region 14														
Colorado	199	106	1	2	53	13	25	61,477	48,070	36,808	34,588	20	5.9	11.2
Loraine	37	21	3	3	57	19	19	55,500	46,000	0	32,823	19	5.5	9.6
Westbrook	32	19	6	5	60	3	21	39,372	47,068	25,363	31,161	12	4.7	7.9
<b>169 MONTAGUE</b>														
Region 9														
Bowie	216	111	1	4	51	17	22	52,606	45,576	36,251	32,836	2	7.6	14.9
Forestburg	33	18	3	3	55	9	24	52,500	30,800	26,759	30,905	6	5.1	9.3
Gold Burg	24	14	0	4	58	13	21	0	45,000	42,376	29,889	4	4.5	7.8
Montague	12	6	4	4	50	8	33	45,600	45,600	0	29,507	8	3.5	7.0
Nocona	141	70	1	3	50	13	28	64,990	47,860	43,434	29,515	4	6.0	12.1
Prairie Valley	26	14	4	4	51	11	30	58,000	44,286	0	33,108	0	4.6	8.9
Saint Jo	63	36	5	4	58	7	22	38,401	44,116	35,988	28,535	3	5.9	10.2
<b>170 MONTGOMERY</b>														
Region 6														
Conroe	4,105	2,171	1	2	53	7	31	66,003	54,447	40,054	33,684	13	7.9	14.9
Magnolia	779	396	1	2	51	8	34	74,061	53,969	41,388	32,045	6	7.8	15.4
Montgomery	414	211	1	3	51	8	33	75,587	53,073	40,700	33,296	11	7.9	15.5
New Caney	877	408	1	2	47	9	36	55,960	48,543	36,534	31,186	7	6.8	14.6

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS											County Number, Name, District Name			
46% TEACHERS WITH 1 OR MORE PERMITS	47% WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49% WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51% AFRICAN AMERICAN	52% HISPANIC	53% WHITE	54% OTHER	55% REGULAR EDUCATION	56% SPECIAL EDUCATION	57% COMPENSATORY EDUCATION	58% BILINGUAL/ESL EDUCATION	59% CAREER & TECHNOLOGY ED.	60% OTHER EDUC (INCLUDES GRt)
21.6	43.3	10.9	2.6	46.8	0	0	100	0	75	8	5	1	10	2
1.6	26.8	13.1	15.9	10.2	2	2	95	0	77	7	7	1	7	1
6.9	30.9	10.7	13.8	15.4	0	0	100	0	86	7	7	0	0	0
0.0	36.1	10.5	8.3	2.9	0	3	94	3	70	14	4	1	9	2
5.7	21.5	14.0	20.7	14.4	2	3	93	1	68	11	8	1	6	6
5.1	37.1	10.5	5.7	20.5	3	5	92	0	78	8	2	4	7	1
0.0	26.7	13.7	20.9	13.4	0	4	96	0	65	25	2	0	8	0
5.0	58.4	5.7	6.6	39.9	0	0	100	0	70	14	5	0	11	0
0.0	30.1	9.9	6.6	16.3	0	0	100	0	75	8	4	0	14	0
0.0	32.6	10.0	6.1	24.1	0	0	100	0	68	22	0	0	10	0
3.8	31.3	12.7	11.3	10.1	0	4	96	0	60	9	18	1	9	3
0.0	28.6	11.8	4.8	20.9	0	10	90	0	72	8	7	1	12	0
5.1	46.3	12.2	7.7	19.9	0	2	98	0	81	4	4	0	11	0
4.5	20.4	12.8	15.4	13.9	1	1	97	1	70	12	6	0	6	5
0.0	28.8	10.7	22.0	21.2	0	0	100	0	86	0	0	0	13	1
28.6	35.7	8.5	14.3	23.1	0	0	100	0	82	8	2	0	7	0
16.7	50.0	8.5	0.0	34.6	0	0	100	0	81	17	0	0	0	2
12.8	41.9	10.9	7.3	27.6	0	3	97	0	75	10	4	0	7	5
0.0	22.2	12.5	22.2	7.4	0	0	100	0	79	2	0	0	19	0
0.0	34.0	8.9	11.0	16.7	0	0	100	0	77	8	7	0	6	3
2.3	34.6	12.0	26.8	15.3	2	4	93	1	64	10	9	5	4	7
1.0	34.9	10.9	18.7	17.2	2	2	97	0	77	11	3	1	3	5
8.9	38.1	11.2	20.6	17.0	2	2	96	0	76	12	4	1	4	3
5.4	35.9	11.9	20.6	17.8	0	2	98	0	70	14	4	1	7	3

"n/a" indicates "not applicable" or "not available."





**DISTRICT DETAIL**

Page 5 of 6	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
166 MILAM Region 6	Buckholts M	90,131	1,400	5,703	1,348,977	7,253	77	20	4	290,683	23	1,325,531	
	Cameron M	99,808	1,345	3,453	9,206,322	5,384	65	30	5	2,753,787	33	8,968,175	
	Gause M	186,859	1,550	3,039	1,031,632	6,448	48	49	4	491,751	49	1,086,631	
	Milano M	87,175	1,500	5,316	2,590,419	7,078	78	19	2	225,392	9	2,544,419	
	Rockdale M	244,286	1,475	1,234	9,666,525	5,271	27	70	3	1,238,446	13	9,793,832	
	Thorndale M	117,761	1,450	4,322	3,234,740	7,285	69	29	2	751,533	27	3,206,536	
	167 MILLS Region 12	Goldthwaite M	99,663	1,180	4,172	4,178,697	6,370	71	27	2	1,332,250	33	4,323,231
		Mullin M	206,470	1,260	7,988	1,500,128	10,792	70	27	3	188,792	14	1,484,863
		Priddy M	104,091	1,180	7,154	889,051	8,716	75	21	4	991,313	70	1,474,147
		Star M	119,104	1,154	9,686	1,334,861	11,918	80	16	4	542,830	45	1,086,894
168 MITCHELL Region 14		Colorado M	196,286	1,533	2,810	8,073,777	6,819	48	49	3	3,185,648	34	9,518,141
	Loraine M	105,634	1,500	4,748	1,311,249	6,524	61	35	5	-4,012	0	1,281,546	
	Westbrook M	839,358	1,380	580	1,996,668	12,965	4	95	2	1,836,505	103	1,863,666	
	169 MONTAGUE Region 9	Bowie M	128,363	1,410	3,032	9,034,585	5,482	60	38	2	1,974,852	23	8,836,595
		Forestburg M	103,630	1,750	5,628	1,388,824	8,218	69	29	3	456,529	35	1,408,346
Gold Burg M		247,443	1,500	6,277	1,296,200	11,892	62	36	2	1,805,936	182	1,086,060	
Montague M		231,249	1,140	6,609	483,169	11,504	70	27	4	322,663	80	429,996	
170 MONTGOMERY Region 6	Nocona F	110,910	1,460	4,488	5,886,734	6,917	69	28	3	2,080,635	37	5,794,659	
	Prairie Valley M	306,785	1,360	3,470	1,085,509	9,046	48	50	2	193,144	18	1,085,790	
	Saint Jo M	91,107	1,830	4,794	2,860,189	7,709	68	29	3	771,302	30	2,796,485	
170 MONTGOMERY Region 6	Conroe M	192,604	1,751	1,861	184,118,819	5,702	37	62	2	11,365,142	7	187,521,940	
	Magnolia M	111,813	1,750	3,284	33,572,674	5,505	59	39	2	7,275,200	24	34,701,540	
	Montgomery M	299,571	1,610	907	21,313,695	6,514	17	81	2	2,413,303	13	21,613,690	
	New Caney M	99,175	1,830	3,340	33,883,583	5,681	59	38	3	7,349,965	24	35,385,901	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

DISTRICT DETAIL

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78.TOTAL OPERATING EXPENDITURES	79.TOTAL OPERATING EXPENDITURES PER PUPIL	80.TOTAL INSTRUCTIONAL EXPENDITURES	81.TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.		
<b>166 MILAM</b>																	
57	10	4	10	15	5	1,258,086	6,764	752,853	4,048	61	15	11	1	12	1		
61	5	4	8	18	4	8,579,562	5,017	5,430,073	3,175	68	12	11	2	5	2		
54	10	5	7	14	10	977,156	6,107	584,989	3,656	81	8	11	0	0	0		
55	8	5	12	19	1	2,512,357	6,864	1,387,800	3,792	65	20	11	0	4	0		
56	7	6	10	19	2	9,549,663	5,207	5,440,219	2,966	68	14	8	1	6	3		
52	10	5	9	15	8	2,945,174	6,633	1,671,282	3,764	74	12	4	3	7	0		
<b>167 MILLS</b>																	
57	5	6	7	16	8	3,976,894	6,062	2,474,199	3,772	61	28	3	0	6	1		
58	10	5	8	18	1	1,474,512	10,608	864,078	6,216	44	43	4	0	8	0		
30	7	3	7	10	44	831,147	8,149	435,207	4,267	66	9	12	0	12	0		
53	13	3	7	17	6	1,016,394	9,075	575,970	5,143	54	28	8	0	9	0		
<b>168 MITCHELL</b>																	
47	7	3	12	19	12	8,389,887	7,086	4,501,149	3,802	61	11	15	1	9	3		
56	12	6	10	15	1	1,265,547	6,296	719,698	3,581	61	12	17	0	9	1		
43	11	3	19	19	5	1,777,666	11,543	805,392	5,230	78	5	5	0	11	0		
<b>169 MONTAGUE</b>																	
56	6	6	11	17	4	8,457,604	5,132	4,914,788	2,982	71	14	6	0	7	1		
55	12	3	10	13	6	1,323,301	7,830	781,158	4,622	67	16	5	1	10	1		
41	11	6	12	19	11	969,793	8,897	446,770	4,099	65	12	15	1	7	0		
52	13	7	10	14	3	416,196	9,909	223,176	5,314	82	10	8	0	0	1		
50	6	6	13	19	7	5,416,630	6,365	2,879,708	3,384	64	14	7	1	6	7		
58	14	5	7	13	2	1,061,290	8,844	633,737	5,281	57	14	15	0	15	0		
50	9	6	10	18	7	2,596,647	6,999	1,387,553	3,740	70	11	9	0	9	0		
<b>170 MONTGOMERY</b>																	
51	5	5	11	16	13	163,608,938	5,067	94,857,852	2,938	75	12	2	4	4	3		
48	5	5	11	15	16	29,115,250	4,774	16,741,331	2,745	72	13	9	2	3	1		
48	3	5	12	18	14	18,659,191	5,703	10,386,141	3,174	78	12	5	2	2	1		
46	5	5	12	22	11	31,571,383	5,294	16,220,628	2,720	68	18	4	1	8	2		

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
	4. % AFRICAN AMERICAN	5. % HISPANIC			6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)		
170 MONTGOMERY Region 6 Splendor Willis	RE	6	2,718	0	8	92	0	46.7	14	2	20	5	93.9	0.0	1.0	131	99.4	
	RE	8	4,245	8	14	78	1	36.2	15	6	22	6	94.6	1.5	15.2	218	90.9	
171 MOORE Region 16 Dumas Sunray	RE	8	4,080	1	58	39	2	47.2	11	20	20	6	95.5	1.4	16.3	206	90.2	
	RE	3	614	0	40	59	1	33.4	7	15	26	8	96.2	0.6	2.5	39	97.6	
172 MORRIS Region 8 Daingerfield Lone Star Pewitt	AA	5	1,730	39	5	56	1	51.3	15	2	24	5	95.5	0.7	7.5	117	92.6	
	AA	3	960	27	4	70	0	45.1	19	1	23	8	96.0	1.0	2.2	55	97.0	
173 MOTLEY Region 17 Motley County	AA	1	233	3	25	72	0	60.9	17	6	51	11	96.9	1.3	6.9	24	92.3	
174 NACOGDOCHES Region 7 Central Heights Chireno Cushing Douglass Etoile Garrison Martinsville Nacogdoches Woden	EX	2	693	9	4	87	0	39.5	17	2	16	11	96.1	1.3	16.7	37	88.1	
	AA	2	304	13	4	83	0	56.9	16	3	25	16	96.9	0.0	4.8	16	94.4	
	EX	2	524	8	6	86	0	47.5	21	1	27	5	95.7	0.0	0.0	35	100.0	
	EX	1	334	7	3	88	1	29.3	15	0	18	10	96.5	0.0	0.0	31	100.0	
	RE	2	211	0	0	97	3	48.8	21	0	0	5	96.4	0.0	n/a	n/a	n/a	
	RE	3	675	29	3	68	0	38.8	15	2	27	5	96.5	0.6	2.4	37	97.6	
	RE	1	299	8	7	84	0	46.5	20	2	26	6	96.0	0.0	0.0	17	100.0	
	AA	11	6,226	32	22	46	1	56.4	14	7	15	6	96.0	0.7	15.8	338	90.8	
	EX	4	833	1	3	95	0	40.2	16	0	26	8	96.3	0.7	8.1	47	100.0	
	175 NAVARRO Region 12 Blooming Grove Corsicana Dawson Frost Kerens	AA	3	771	6	6	88	1	27.0	18	1	21	12	95.9	0.5	7.5	60	100.0
		AA	11	5,046	30	23	47	1	55.1	11	8	15	5	94.6	0.9	12.3	272	91.3
RE		2	535	12	10	78	0	54.8	14	6	21	11	95.6	1.8	20.0	20	84.6	
RE		2	390	6	14	80	1	53.3	21	2	43	5	95.7	1.1	6.3	10	100.0	
AA	1	742	32	6	62	0	53.5	16	2	17	8	95.8	1.9	8.6	54	93.2		

"?" indicates that data for this item fall outside a reasonable range.

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**DISTRICT DETAIL**

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
<b>170 MONTGOMERY</b>														
77.7	88.6	88.4	85.1	n/a	76.8	77.8	LT 5	72.1	33.3	16.7	966	18.7		
84.0	91.1	90.4	90.0	67.4	78.9	86.1	90.0	78.3	64.4	23.3	976	23.2		
<b>171 MOORE</b>														
79.9	86.0	91.8	87.7	40.0	74.0	87.5	83.3	73.0	58.1	22.1	1054	20.1		
84.6	90.0	94.4	91.0	n/a	83.0	85.5	n/a	79.1	73.5	20.0	1140	20.5		
<b>172 MORRIS</b>														
80.6	88.7	87.4	88.7	67.7	77.3	88.2	LT 5	71.5	55.6	18.3	949	19.7		
85.6	92.7	92.9	89.6	70.6	80.0	90.0	n/a	76.2	75.0	24.2	LT 5	20.4		
<b>173 MOTLEY</b>														
76.0	85.0	81.0	91.2	33.3	57.1	84.4	n/a	66.1	65.0	7.7	976	20.1		
<b>174 NACOGDOCHES</b>														
89.3	93.0	94.4	95.2	83.3	LT 5	90.5	n/a	83.0	57.1	0.0	898	19.1		
72.5	87.2	63.6	86.4	63.2	100.0	72.6	n/a	62.3	46.2	16.7	LT 5	20.3		
93.5	96.8	98.7	94.8	80.0	84.6	94.9	n/a	87.4	63.0	29.4	LT 5	21.2		
96.6	98.3	98.5	98.8	90.9	40.0	98.7	LT 5	91.8	77.8	14.3	LT 5	18.4		
84.9	89.2	100.0	90.6	n/a	n/a	84.5	LT 5	84.1	n/a	n/a	n/a	n/a		
83.6	91.5	93.6	89.0	72.2	100.0	86.8	n/a	71.4	62.1	27.8	LT 5	20.1		
85.2	92.5	82.9	89.1	50.0	75.0	89.1	LT 5	82.8	63.6	14.3	LT 5	17.6		
79.1	85.3	86.4	88.7	63.7	67.1	91.6	100.0	65.9	67.3	31.1	1018	20.2		
90.7	96.0	96.7	93.7	n/a	100.0	90.4	LT 5	89.9	69.7	17.4	LT 5	19.5		
<b>175 NAVARRO</b>														
76.4	84.7	85.0	87.6	52.9	73.3	77.9	LT 5	65.8	78.4	20.0	989	19.7		
72.4	80.5	87.9	82.9	54.9	68.6	82.8	88.0	60.4	60.2	24.0	946	21.1		
83.3	87.8	90.5	92.0	82.1	85.0	83.3	n/a	81.3	47.1	37.5	920	LT 5		
86.5	91.3	95.8	93.8	91.7	75.0	87.2	LT 5	81.6	60.0	0.0	LT 5	20.8		
71.5	83.4	91.2	80.1	51.0	76.5	82.4	n/a	61.1	60.9	32.1	948	20.8		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



**STAFF**

County Number, Name, Region, District Name, SSA Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
170 MONTGOMERY Region 6 Splendora Willis	391 548	184 287	1 1	2 3	5 6	47 52	7 7	37 31	67,012 71,026	50,882 50,782	38,216 40,585	31,268 32,722	5 11	7.0 7.7	14.8 14.8
171 MOORE Region 16 Dumas Sunray F	522 99	279 55	1 2	2 4	6 3	53 56	11 14	27 22	59,147 54,463	53,935 43,846	37,975 39,776	30,691 30,018	17 9	7.8 6.2	14.6 11.2
172 MORRIS Region 8 Daingerfield Lone Star F Pewitt M	277 151	143 76	2 1	3 4	6 5	52 51	14 17	23 23	48,339 47,750	51,830 47,352	41,552 34,896	35,314 33,522	23 20	6.2 6.4	12.1 12.6
173 MOTLEY Region 17 Motley County F	54	26	2	2	11	49	15	22	54,000	44,000	35,933	33,964	7	4.3	8.9
174 NACOGDOCHES Region 7 Central Heights M Chireno M Cushing M Douglass M Etoile M Garrison M Martinsville M Nacogdoches F Woden F	92 46 76 43 32 94 49 860 102	54 26 44 29 12 54 27 438 63	1 2 1 2 6 2 2 1 2	3 2 4 2 3 4 2 2 4	7 6 1 0 2 4 3 6 4	59 57 58 67 39 57 55 51 62	15 7 14 0 17 10 14 10 4	15 26 22 28 34 24 24 30 25	76,000 60,000 58,000 60,000 40,337 47,320 64,500 57,503 61,818	45,746 46,262 48,967 49,000 45,748 42,878 51,500 48,335 51,694	33,081 31,888 45,142 0 26,634 33,319 27,411 38,413 36,428	31,163 31,083 33,250 29,242 25,302 31,805 30,686 32,962 33,972	8 14 4 7 3 11 9 30 1	7.5 6.6 6.9 7.8 6.5 7.2 6.1 7.2 8.1	12.8 11.5 11.9 11.5 16.9 12.5 11.0 14.2 13.1
175 NAVARRO Region 12 Blooming Grove M Corsicana M Dawson M Frost M Kerens M	110 676 77 55 107	58 343 44 35 57	2 1 1 3 2	1 3 4 3 4	6 6 4 0 6	53 51 57 63 54	1 16 15 11 15	37 23 19 20 20	50,456 59,234 65,000 67,476 49,569	46,264 51,577 44,672 48,584 48,467	40,742 39,395 34,657 0 36,691	33,628 33,373 32,700 27,180 31,527	8 23 4 9 16	7.0 7.5 6.9 7.1 6.9	13.2 14.7 12.2 11.3 12.9

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

County Number, Name,  
District Name

46% TEACHERS WITH 1 OR MORE PERMITS	47% WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49% WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51% AFRICAN AMERICAN	52% HISPANIC	53% WHITE	54% OTHER	55% REGULAR EDUCATION	56% SPECIAL EDUCATION	57% COMPENSATORY EDUCATION	58% BILINGUAL/ESL EDUCATION	59% CAREER & TECHNOLOGY ED.	60% OTHER EDUC. (INCLUDES G&T)
<b>170 MONTGOMERY</b>														
2.7	33.7	10.5	18.5	17.4	0	0	99	1	75	9	7	1	7	1
4.9	39.2	10.8	23.7	15.1	3	2	94	0	69	14	4	3	6	4
<b>171 MOORE</b>														
5.0	40.5	10.2	16.1	22.8	0	3	97	0	76	7	3	5	5	3
3.7	43.8	9.7	8.5	16.0	0	7	93	0	78	6	4	3	7	3
<b>172 MORRIS</b>														
6.3	20.3	15.1	35.1	14.8	14	1	86	0	73	10	5	1	8	3
2.4	17.9	13.8	34.3	11.1	9	1	90	0	76	12	3	1	6	2
<b>173 MOTLEY</b>														
11.5	11.5	14.9	15.8	4.6	0	0	100	0	75	7	4	1	14	0
<b>174 NACOGDOCHES</b>														
1.8	18.0	10.7	43.2	3.7	0	0	100	0	74	10	7	2	7	0
0.0	30.4	11.7	41.8	18.4	4	0	96	0	82	8	0	0	11	0
0.0	29.5	12.5	25.0	20.9	5	0	95	0	69	14	7	0	8	2
3.4	37.9	9.7	13.8	7.1	0	0	100	0	80	9	0	0	10	1
0.0	64.1	4.6	16.0	9.4	0	8	92	0	59	39	0	0	0	1
1.8	26.0	12.9	26.3	11.6	4	2	93	2	76	7	9	0	8	0
3.7	30.3	10.3	29.6	7.4	0	4	96	0	76	7	4	2	10	0
4.4	28.6	12.4	46.4	11.0	10	3	86	0	71	12	5	4	6	2
6.0	15.8	11.4	38.0	5.7	0	0	100	0	67	16	11	0	6	0
<b>175 NAVARRO</b>														
0.0	21.4	12.4	13.7	11.6	0	0	100	0	82	8	2	0	8	1
4.0	27.5	14.3	36.5	16.3	7	3	89	1	79	10	4	2	6	0
0.0	38.6	12.6	0.0	20.9	0	0	100	0	74	7	11	1	7	0
2.9	31.8	11.6	11.9	9.2	3	3	94	0	80	6	9	0	5	0
5.2	29.6	12.3	13.9	13.7	3	0	97	0	84	8	0	0	6	1

"n/a" indicates "not applicable" or "not available."



**DISTRICT DETAIL**

Page 5 of 6	County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES			
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES					
	170 MONTGOMERY Region 6																
	Splendora	45,224	1.760	4,192	15,042,522	5,534	79	18	3	3,469,519	26		14,799,697				
	Willis	166,236	1.760	2,548	24,276,184	5,719	48	50	2	4,360,052	20		25,185,092				
	171 MOORE Region 16																
	Dumas	272,527	1.450	665	19,978,862	4,897	13	84	4	3,823,629	21		20,108,099				
	Sunray	285,102	1.530	1,260	3,542,594	5,770	17	80	4	977,205	29		3,764,497				
	172 MORRIS Region 8																
	Daingerfield Lone Star	375,716	1.420	517	10,253,066	5,927	10	87	3	2,477,709	25		10,759,964				
	Pewitt	114,225	1.295	3,764	5,917,759	6,164	67	30	3	3,709,846	63		6,135,748				
	173 MOTLEY Region 17																
	Motley County	266,293	1.239	3,706	1,720,593	7,385	54	41	4	794,372	45		1,878,069				
	174 NACOGDOCHES Region 7																
	Central Heights	60,366	1.400	4,625	4,237,020	6,114	81	17	2	1,424,766	36		4,158,713				
	Chireno	80,642	1.318	5,318	2,072,723	6,818	76	19	4	523,232	27		2,072,727				
	Cushing	273,845	1.102	1,817	3,063,500	5,846	33	65	2	211,405	7		2,975,556				
	Douglass	134,837	1.291	3,724	1,783,923	5,341	66	31	3	272,335	16		1,790,396				
	Etoile	130,315	1.060	2,898	1,406,910	6,668	71	24	5	18,014	2		1,030,153				
	Garrison	92,010	1.370	3,991	4,047,419	5,996	72	25	3	974,441	26		3,936,422				
	Martinsville	58,205	1.390	5,370	1,854,293	6,202	81	16	3	622,353	36		1,881,778				
	Nacogdoches	146,758	1.555	2,634	32,633,729	5,242	55	45	0	3,723,745	11		33,759,843				
	Woden	59,844	1.400	4,559	5,090,605	6,111	77	20	3	4,411,092	99		4,403,195				
	175 NAVARRO Region 12																
	Blooming Grove	67,442	1.550	5,036	4,973,515	6,451	77	21	2	2,001,716	43		5,724,173				
	Corsicana	132,023	1.519	2,663	28,826,862	5,713	51	46	4	5,697,864	24		29,901,669				
	Dawson	77,390	1.420	4,613	3,154,962	5,897	76	20	3	78,033	3		3,102,563				
	Frost	62,734	1.400	5,463	2,432,804	6,238	78	18	4	608,119	28		2,210,929				
	Kerens	96,163	1.330	3,823	4,261,298	5,743	71	26	3	373,427	10		4,235,701				

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**DISTRICT DETAIL**

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.		
53	5	5	11	19	8	13,598,172	5,003	7,779,373	2,862	72	11	9	1	6	1	170 MONTGOMERY Splendora Willis	
47	6	6	10	18	13	21,893,561	5,157	11,889,474	2,801	69	17	5	2	6	1		
50	6	5	11	19	10	18,052,061	4,425	10,090,914	2,473	74	10	5	3	4	4	171 MOORE Dumas Sunray	
52	11	5	11	14	7	3,493,239	5,689	1,973,164	3,214	78	9	5	3	4	0		
57	5	6	10	20	2	10,520,421	6,081	6,085,133	3,517	72	11	9	1	5	2	172 MORRIS Daingerfield Lone Star Pewitt	
55	4	5	9	17	10	5,542,785	5,774	3,399,822	3,541	72	14	5	0	7	1		
55	10	4	9	19	4	1,804,568	7,745	1,025,018	4,399	66	12	11	1	10	1	173 MOTLEY Motley County	
62	5	5	7	14	7	3,879,334	5,598	2,581,828	3,726	74	12	6	0	7	0		
58	8	3	11	16	4	1,982,972	6,523	1,206,360	3,968	75	11	6	0	7	0	174 NACOGDOCHES Central Heights Chireno Cushing Douglass Etoile Garrison Martinsville Nacogdoches Woden	
59	7	4	10	14	5	2,822,557	5,387	1,748,241	3,336	77	16	2	0	6	0		
55	7	5	10	14	10	1,613,150	4,830	976,130	2,923	78	10	4	0	7	1		
41	9	9	12	21	8	948,055	4,493	426,580	2,022	51	31	17	0	0	2		
59	6	6	9	20	1	3,902,522	5,782	2,329,666	3,451	78	9	4	0	8	0		
53	10	5	8	12	12	1,650,713	5,521	997,748	3,337	67	15	8	0	8	2		
51	8	4	11	14	11	30,101,112	4,835	17,109,297	2,748	74	12	7	1	6	0		
60	6	7	8	16	4	4,217,348	5,063	2,621,760	3,147	72	15	6	0	6	1		
45	6	4	12	14	19	4,661,732	6,046	2,603,147	3,376	77	9	8	0	5	0		175 NAVARRO Blooming Grove Corsicana Dawson Frost Kerens
48	5	4	8	14	19	24,192,199	4,794	14,481,308	2,870	72	11	11	1	5	1		
55	5	5	9	17	9	2,817,562	5,266	1,705,849	3,189	73	9	10	2	6	0		
60	8	6	9	16	2	2,169,328	5,562	1,315,507	3,373	75	9	12	0	1	3		
55	5	7	9	18	6	3,998,628	5,389	2,344,037	3,159	65	18	10	0	5	2		

"n/a" indicates "not applicable" or "not available."





DISTRICT DETAIL

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING, 1999)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
175. NAVARRO														
92.1	97.3	92.8	96.5	100.0	100.0	91.8	LT 5	88.6	95.2	5.0	LT 5	17.9		
81.1	90.8	83.3	90.7	71.4	80.0	82.0	n/a	74.2	n/a	n/a	n/a	n/a		
176. NEWTON														
70.1	85.2	81.1	82.2	62.3	LT 5	74.4	LT 5	67.0	77.3	5.9	877	20.2		
90.1	95.5	92.6	95.5	n/a	100.0	89.9	LT 5	86.1	37.8	7.1	890	LT 5		
82.1	89.2	91.7	89.2	72.2	100.0	88.2	LT 5	77.9	33.8	13.6	962	19.2		
177. NOLAN														
73.7	80.0	81.8	89.4	n/a	63.6	76.7	n/a	66.7	75.0	11.1	LT 5	17.3		
84.1	92.2	97.6	85.0	n/a	69.2	86.2	n/a	73.9	87.5	28.6	LT 5	20.2		
82.4	89.4	84.3	92.3	LT 5	75.6	87.4	n/a	78.8	60.5	30.4	964	21.0		
76.4	85.1	86.3	83.5	59.2	68.2	84.5	LT 5	66.2	57.1	33.3	1083	21.0		
178. NUECES														
77.2	84.8	81.2	84.4	n/a	73.9	84.4	LT 5	67.8	87.0	10.0	920	19.1		
80.4	87.0	89.4	91.2	n/a	77.6	89.8	n/a	75.8	92.7	9.8	1102	18.3		
88.5	93.2	92.8	93.6	0.0	87.9	92.2	LT 5	82.3	65.2	27.9	1035	21.3		
89.0	94.6	94.9	93.0	87.5	82.6	92.4	85.7	79.7	79.7	27.1	980	21.1		
75.5	85.2	89.4	82.5	67.3	71.9	87.0	86.1	69.0	60.2	24.8	985	19.4		
69.7	81.0	85.7	79.2	n/a	65.5	90.9	n/a	66.7	n/a	n/a	n/a	n/a		
82.7	90.5	90.1	89.9	71.3	79.2	84.5	89.8	75.3	78.0	30.2	1005	21.2		
89.7	94.7	96.7	93.9	n/a	77.4	94.2	n/a	64.3	n/a	n/a	n/a	n/a		
88.6	94.5	99.0	91.9	LT 5	71.4	90.5	83.3	82.3	76.2	56.3	1069	23.9		
74.9	83.5	86.8	83.5	53.8	74.8	85.2	LT 5	73.8	60.8	3.0	961	17.0		
85.4	92.3	92.2	92.1	80.8	80.9	90.7	80.0	77.7	68.3	26.0	964	20.8		
68.4	80.6	76.8	80.4	61.0	69.4	84.6	LT 5	66.6	43.5	2.7	888	18.5		
179. OCHILTREE														
86.3	89.6	95.4	94.8	n/a	77.2	91.5	80.0	78.4	80.0	18.8	n/a	19.8		
Perryton														

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



STAFF

County Number, Name, Region,  
District Name, SSA Status

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER	
<b>175 NAVARRO</b>															
Region 12															
Mildred	M	42	3	3	6	54	15	20	53,346	50,529	38,662	32,190	6	6.7	12.6
Rice	M	57	3	2	4	58	16	19	63,600	42,504	34,901	28,445	3	8.8	15.1
<b>176 NEWTON</b>															
Region 5															
Burkeville	M	86	2	1	0	53	20	24	50,524	43,600	0	33,765	30	5.2	9.9
Deweyville	M	109	6	1	3	4	57	10	68,000	45,850	32,545	33,466	3	7.1	12.4
Newton	F	226	109	1	3	6	48	14	60,000	47,626	38,509	32,850	24	6.7	13.9
<b>177 NOLAN</b>															
Region 14															
Blackwell Cons	M	40	20	5	4	3	50	12	40,633	41,512	37,074	29,396	11	5.4	10.8
Highland	M	40	21	2	4	2	51	17	49,200	41,383	33,158	31,061	7	5.3	10.3
Roscoe	M	68	38	1	3	3	56	20	63,000	46,379	40,086	33,773	10	5.9	10.6
Sweetwater	F	429	215	1	2	6	50	14	67,333	50,728	34,235	33,263	20	6.3	12.5
<b>178 NUECES</b>															
Region 2															
Agua Dulce	M	61	34	2	5	3	56	7	57,000	43,116	34,786	32,832	44	6.5	11.6
Banquete	M	131	75	2	4	5	57	10	53,954	48,761	38,941	34,773	46	6.5	11.4
Bishop Cons		184	98	3	4	6	53	12	55,945	50,093	35,728	33,409	52	6.9	13.0
Calallen		601	302	1	2	6	50	11	71,880	48,631	40,918	34,333	31	7.7	15.3
Corpus Christi		4,995	2,476	1	3	7	50	10	69,391	52,573	44,237	35,661	62	8.1	16.3
Driscoll	M	51	26	4	2	8	51	18	47,857	48,000	26,912	29,762	66	5.3	10.3
Flour Bluff		711	341	1	3	6	48	11	65,888	49,458	41,021	34,611	24	7.1	14.8
London		25	14	8	0	0	57	11	53,215	0	0	37,369	24	6.8	11.9
Port Aransas		79	42	3	3	8	53	13	57,000	50,302	41,458	35,734	11	7.1	13.2
Robstown		710	317	1	2	7	45	14	66,633	53,625	40,769	33,227	84	6.0	13.5
Tuloso Midway		394	216	1	3	6	55	11	76,431	49,554	41,003	33,178	36	7.8	14.2
West Oso		264	144	2	3	9	55	21	63,066	51,670	35,943	32,794	74	7.3	13.3
<b>179 OCHILTREE</b>															
Region 16															
Perryton	F	281	152	1	2	4	54	14	67,962	47,667	37,844	34,121	9	7.3	13.6

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS														County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GRT)
4.8	36.8	12.8	24.8	15.4	0	0	100	0	81	7	2	0	8	1
3.0	55.3	8.5	8.9	16.4	3	0	97	0	91	6	0	0	3	0
2.2	37.8	13.4	17.8	17.4	20	0	80	0	66	14	7	0	13	0
12.0	34.4	12.1	10.4	11.5	0	3	96	1	75	10	9	0	6	0
4.6	27.0	15.1	28.0	14.0	10	0	89	1	70	14	6	0	8	2
0.0	40.0	10.3	5.0	19.7	0	0	100	0	70	10	4	0	14	1
0.0	29.2	12.5	4.9	10.7	0	0	100	0	74	4	5	1	14	2
0.0	15.9	16.4	6.6	5.1	0	3	97	0	79	4	7	3	7	0
2.3	26.8	13.3	20.4	13.0	1	5	94	0	73	8	9	0	5	4
11.1	31.8	13.2	27.8	18.0	3	29	65	3	71	4	15	3	4	3
0.0	32.1	12.9	28.9	15.8	0	27	73	0	83	5	7	3	2	0
5.6	22.4	14.4	33.9	15.0	0	47	53	0	75	7	7	0	6	4
4.6	24.6	12.9	28.6	12.2	0	17	83	0	75	8	6	0	4	6
4.2	24.3	13.0	44.3	15.4	4	43	53	1	70	11	3	7	4	5
0.0	61.6	7.5	7.7	8.3	0	50	50	0	92	8	0	0	0	0
1.8	24.2	13.5	32.5	11.3	0	10	89	0	73	12	4	1	5	5
0.0	7.1	14.9	21.4	28.6	0	7	93	0	92	3	4	0	0	1
0.0	22.7	12.8	32.3	18.8	0	2	98	0	77	17	2	0	2	2
3.4	32.9	11.5	26.3	14.2	2	73	24	1	66	11	2	10	5	6
3.4	24.9	13.4	26.8	17.3	1	21	78	0	85	9	2	0	2	3
4.9	32.2	10.6	23.3	14.8	7	50	42	1	65	11	4	8	6	5
5.3	28.1	12.7	20.1	8.4	0	3	97	0	72	7	5	7	7	2

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL

Page 5 of 6	County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES			
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES					
175 NAVARRO	Region 12																
	Mildred	M	201,911	1,423	2,775	3,117,913	5,939	53	45	2	1,559,247	54	3,009,103				
	Rice	M	61,639	1,509	5,068	3,043,880	6,027	81	17	2	1,658,338	62	3,148,731				
176 NEWTON	Region 5																
	Burkeville	M	267,761	1,440	3,223	4,072,890	9,173	44	53	3	2,271,743	63	3,968,637				
	Deweyville	M	106,032	1,440	4,094	4,702,110	6,059	70	27	3	1,514,267	34	4,642,866				
	Newton	F	112,596	1,421	4,010	8,767,250	5,787	65	31	4	2,459,244	31	8,826,194				
177 NOLAN	Region 14																
	Blackwell Cons	M	426,347	1,450	2,358	1,911,081	8,889	29	69	2	990,205	56	1,825,338				
	Highland	M	331,764	1,630	1,750	1,591,772	7,508	23	75	2	219,903	16	1,537,393				
	Roscoe	M	112,472	1,450	4,400	2,740,501	6,851	72	24	3	534,340	21	2,703,770				
	Sweetwater	F	142,609	1,553	2,716	15,066,058	5,584	54	43	3	781,774	6	14,397,585				
178 NUECES	Region 2																
	Agua Dulce	M	168,791	1,945	3,381	2,900,267	7,380	50	48	2	727,498	29	2,867,227				
	Banquete	M	136,026	1,662	3,736	5,801,984	6,826	60	36	4	139,848	2	6,467,230				
	Bishop Cons		415,443	1,500	502	9,024,818	7,089	5	91	4	2,196,719	27	9,388,376				
	Calallen		177,454	1,570	1,878	24,516,701	5,296	39	59	2	2,104,193	9	25,328,650				
	Corpus Christi		147,772	1,555	2,626	220,147,850	5,464	51	45	4	40,249,810	21	220,664,433				
	Driscoll	M	278,017	1,426	1,996	2,003,578	7,448	42	55	3	-349,458	0	2,060,505				
	Flour Bluff		149,390	1,497	2,478	28,282,301	5,593	51	44	5	6,546,623	25	29,337,327				
	London		379,153	1,410	1,307	1,211,892	7,257	20	79	1	418,655	36	1,211,886				
	Port Aransas		675,063	1,440	327	4,305,372	7,702	7	92	1	2,119,255	40	4,373,835				
179 OCHILTREE	Region 16																
	Robstown		38,035	1,560	4,583	24,765,161	5,778	78	14	8	2,206,678	11	24,231,694				
	Tuloso Midway		327,531	1,592	348	17,784,144	5,797	5	92	3	1,761,856	11	17,758,881				
	West Oso		119,640	1,510	3,651	12,153,193	6,343	63	32	5	2,786,688	25	12,514,265				
	Perryton	F	197,155	1,515	1,838	11,700,146	5,674	39	59	2	1,446,607	14	11,769,002				

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

**DISTRICT DETAIL**

County Number, Name,  
District Name

175 NAVARRO  
Mildred  
Rice  
  
176 NEWTON  
Burkeville  
Deweyville  
Newton  
  
177 NOLAN  
Blackwell Cons  
Highland  
Roscoe  
Sweetwater  
  
178 NUECES  
Agua Dulce  
Banquete  
Bishop Cons  
Calallen  
Corpus Christi  
Driscoll  
Flour Bluff  
London  
Port Aransas  
Robstown  
Tuloso Midway  
West Oso  
  
179 OCHILTREE  
Perryton

**BUDGETED INSTRUCTIONAL EXPENDITURES**

80. TOTAL INSTRUCTIONAL EXPENDITURES	81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82. % REGULAR EDUCATION	83. % SPECIAL EDUCATION	84. % COMPENSATORY EDUCATION	85. % BILINGUAL/ESL EDUCATION	86. % CAREER & TECHNOLOGY ED.	87. % GIFTED & TALENTED ED.
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1,716,452	3,269	78	10	4	1	5	1
1,447,189	2,866	79	9	8	0	3	0
1,970,867	4,439	66	16	8	0	10	0
2,601,167	3,352	73	11	7	0	9	1
4,412,613	2,913	60	18	15	0	7	1
905,156	4,210	79	9	2	0	10	0
800,030	3,774	70	13	5	3	7	2
1,529,222	3,823	70	11	10	1	8	1
7,972,269	2,955	71	11	10	2	4	2
1,411,078	3,591	69	6	15	3	6	1
3,223,173	3,792	68	14	14	0	3	0
4,513,041	3,545	72	13	8	0	6	0
13,082,657	2,826	77	13	3	0	3	4
116,245,499	2,885	78	13	5	0	3	0
1,140,860	4,241	100	0	0	0	0	0
15,163,355	2,998	75	13	6	0	3	3
680,434	4,074	91	7	2	0	0	0
1,953,684	3,495	77	14	5	0	3	1
12,261,383	2,861	68	15	9	0	5	2
8,642,546	2,817	79	11	6	0	4	1
6,443,903	3,363	67	14	10	1	5	3
6,857,115	3,325	70	12	10	1	6	1

**BUDGETED EXPENDITURES**

72. % INSTRUCTIONAL	73. % CENTRAL ADMINISTRATIVE	74. % SCHOOL LEADERSHIP	75. % PLANT SERVICES	76. % OTHER OPERATING	77. % NON-OPERATING	78. TOTAL OPERATING EXPENDITURES	79. TOTAL OPERATING EXPENDITURES PER PUPIL
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57	8	6	11	16	2	2,941,043	5,602
46	6	5	10	13	20	2,530,192	5,010
50	9	4	6	16	15	3,354,386	7,555
56	6	6	10	18	5	4,422,840	5,700
50	6	5	8	19	12	7,754,242	5,118
50	12	4	11	20	4	1,760,463	8,188
52	12	3	11	14	9	1,405,773	6,631
57	8	6	10	17	3	2,616,435	6,541
55	5	5	10	19	6	13,503,940	5,005
49	8	5	9	16	12	2,517,957	6,407
50	5	5	11	20	10	5,795,913	6,819
48	7	6	11	18	11	8,345,362	6,556
52	5	4	11	19	9	23,095,871	4,989
53	6	5	10	15	10	197,684,634	4,907
55	12	3	7	12	10	1,854,373	6,894
52	7	4	11	18	8	26,849,829	5,309
56	13	4	12	13	2	1,185,086	7,096
45	10	6	16	14	10	3,926,038	7,023
51	7	5	12	17	8	22,255,498	5,193
49	7	5	12	18	9	16,214,030	5,285
51	9	4	12	16	8	11,516,360	6,011
58	5	4	9	15	9	10,723,514	5,201

"n/a" indicates "not applicable" or "not available."







**DISTRICT DETAIL**

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name	
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
<b>180 OLDHAM</b>															
97.7	97.7	94.1	97.7	n/a	91.7	100.0	n/a	96.3	71.4	20.0	n/a	18.8	180 OLDHAM		
80.8	93.4	92.5	84.9	50.0	66.7	84.3	LT 5	76.3	100.0	12.9	997	18.7	Adrian		
87.7	95.9	91.4	93.5	LT 5	76.0	89.8	LT 5	88.2	63.6	14.3	n/a	20.4	Boys Ranch		
100.0	100.0	100.0	100.0	LT 5	LT 5	100.0	LT 5	100.0	n/a	n/a	n/a	n/a	Vega		
													Wildorado		
<b>181 ORANGE</b>															
86.4	93.3	86.7	93.0	100.0	83.3	86.4	86.8	78.1	70.0	23.2	979	21.9	Bridge City		
86.5	93.6	89.4	92.4	77.1	77.3	87.0	100.0	77.0	70.3	24.7	961	21.0	Little Cypress Mauriceville		
88.3	94.1	91.7	93.3	LT 5	78.9	88.6	88.9	85.3	65.3	12.9	963	21.4	Orangefield		
83.7	92.4	90.1	89.3	LT 5	70.0	84.1	66.7	81.8	61.0	20.5	950	21.0	Vidor		
69.9	83.7	89.1	76.8	61.0	70.7	79.8	71.4	59.9	62.7	20.8	916	21.1	West Orange Cove Cons		
<b>182 PALO PINTO</b>															
94.3	98.8	94.9	97.5	n/a	60.0	96.3	LT 5	88.0	90.9	10.0	900	19.3	Gordon		
82.2	89.6	95.4	91.0	LT 5	83.3	82.0	80.0	75.8	91.3	19.0	908	LT 5	Graford		
80.3	87.5	88.0	90.6	69.6	70.0	83.0	95.2	73.1	43.6	28.0	1009	20.6	Mineral Wells		
92.3	100.0	80.0	100.0	n/a	LT 5	90.9	n/a	100.0	n/a	n/a	n/a	n/a	Palo Pinto		
74.6	84.5	76.0	86.8	n/a	40.0	76.5	LT 5	50.8	50.0	40.0	1114	21.1	Santo		
91.4	94.8	95.1	97.1	n/a	89.5	91.7	LT 5	85.2	53.8	0.0	LT 5	17.3	Strawn		
<b>183 PANOLA</b>															
69.8	84.7	83.6	79.6	38.9	85.7	73.7	66.7	64.3	73.7	21.4	LT 5	19.8	Beckville		
76.9	85.6	86.8	84.3	55.5	62.5	85.1	100.0	63.2	49.4	26.6	1162	21.2	Carthage		
72.0	84.2	74.5	85.7	n/a	LT 5	72.8	n/a	74.5	64.3	22.2	n/a	20.3	Gary		
<b>184 PARKER</b>															
85.9	92.6	93.0	90.9	63.6	80.4	86.5	70.6	62.2	72.9	32.4	1037	22.4	Aledo		
87.5	91.5	92.7	96.2	n/a	100.0	87.0	LT 5	79.4	53.8	9.5	914	LT 5	Brock		
75.7	86.4	83.8	83.5	n/a	LT 5	75.2	n/a	75.0	n/a	n/a	n/a	n/a	Garner		
82.9	89.0	94.4	90.7	n/a	72.7	83.9	LT 5	75.6	36.7	11.1	908	LT 5	Millsap		
85.8	92.6	92.8	92.4	LT 5	75.0	86.0	n/a	82.2	41.9	38.5	949	22.1	Peaster		
74.7	80.4	85.5	87.7	n/a	LT 5	75.2	LT 5	73.3	75.0	11.1	937	LT 5	Poolville		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



STAFF

County Number, Name, Region,  
District Name, SSA Status

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
<b>180 OLDHAM</b>														
Region 16														
21	12	2	2	0	58	14	24	60,000	60,000	0	30,938	0	4.5	7.8
99	63	2	5	6	63	13	11	50,725	49,941	42,822	34,138	2	2.9	4.6
57	31	4	4	3	54	9	27	52,000	45,500	33,945	33,281	8	5.6	10.4
13	7	4	4	0	53	8	31	44,000	44,000	0	26,658	0	6.6	12.4
<b>181 ORANGE</b>														
Region 5														
361	192	1	2	6	53	9	29	64,779	52,076	39,309	33,108	1	7.9	14.9
475	230	1	3	5	48	13	29	63,082	48,286	39,297	31,789	4	7.7	15.9
193	109	2	2	5	56	8	28	62,496	51,857	41,853	34,172	5	8.3	14.6
730	382	1	2	6	52	12	26	69,921	49,959	41,103	33,354	2	7.5	14.4
577	271	1	3	7	47	12	30	59,504	47,120	38,618	33,399	32	6.3	13.5
<b>182 PALO PINTO</b>														
Region 11														
31	19	3	3	5	60	3	25	66,123	43,743	39,791	33,919	8	6.7	11.2
60	36	2	3	3	60	3	28	54,667	44,536	27,318	32,100	3	6.1	10.1
480	259	1	3	5	54	15	22	62,924	47,920	38,430	32,633	9	7.6	14.1
14	8	7	0	7	55	7	24	40,000	0	39,050	30,259	0	4.5	8.1
61	34	2	4	2	56	10	27	62,940	46,886	33,963	33,122	5	6.6	11.9
38	22	3	3	0	58	8	29	56,500	47,500	0	30,370	5	5.6	9.6
<b>183 PANOLA</b>														
Region 7														
79	37	3	5	6	47	11	29	48,888	49,488	39,769	32,022	20	5.4	11.7
515	243	1	3	6	47	9	35	64,762	53,977	37,446	36,130	19	6.4	13.6
50	24	4	4	2	48	16	26	40,500	45,017	41,956	30,893	0	5.3	11.0
<b>184 PARKER</b>														
Region 11														
298	173	1	2	5	58	8	26	70,033	54,332	35,758	34,378	1	9.5	16.3
91	53	1	3	1	59	9	27	70,000	52,036	34,658	32,750	0	6.5	11.1
30	14	3	3	6	47	20	21	53,000	38,896	36,634	31,899	0	6.2	13.3
91	56	2	3	3	61	12	18	53,024	51,018	34,234	32,404	8	7.4	12.1
106	63	1	3	4	60	12	20	74,160	47,479	35,036	31,610	1	7.9	13.4
49	28	2	4	10	58	14	12	56,000	47,500	32,668	27,624	0	6.8	11.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS

County Number, Name,  
District Name

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GR1)
<b>180 OLDHAM</b>														
8.3	33.0	12.5	9.2	47.2	0	0	100	0	83	3	0	0	14	0
3.2	25.5	12.1	22.3	8.0	0	2	97	2	58	11	22	0	10	0
0.0	21.1	15.5	12.3	12.6	0	0	100	0	73	6	3	3	13	1
0.0	57.1	6.4	0.0	0.0	0	0	100	0	100	0	0	0	0	0
<b>181 ORANGE</b>														
1.0	17.6	15.5	24.8	10.5	0	1	99	0	78	11	2	1	4	5
5.2	27.6	11.6	19.5	14.7	0	1	98	0	69	12	5	0	7	7
1.8	23.8	13.0	17.9	7.0	0	1	98	1	70	10	5	1	8	7
7.4	26.8	12.6	16.5	11.3	0	2	98	1	66	15	9	1	4	5
2.9	33.5	13.1	21.5	23.9	15	1	83	0	70	8	10	0	7	5
<b>182 PALO PINTO</b>														
5.2	15.5	14.3	5.2	11.4	0	5	90	5	84	5	3	0	8	0
0.0	41.7	9.5	8.3	13.6	0	0	100	0	86	6	0	0	8	0
3.7	34.7	11.4	22.7	21.6	1	1	98	0	70	13	6	3	6	2
0.0	12.5	8.5	0.0	0.0	0	0	100	0	100	0	0	0	0	0
0.0	23.4	14.0	8.8	9.0	0	0	100	0	80	6	2	1	10	1
4.5	31.8	12.1	27.3	18.2	0	0	100	0	80	11	0	1	9	0
<b>183 PANOLA</b>														
2.7	35.2	11.8	17.5	25.2	5	3	92	0	86	4	3	0	7	0
0.4	19.3	15.2	37.1	6.3	9	1	91	0	74	9	6	1	5	5
0.0	37.5	10.5	29.2	13.5	0	0	100	0	64	7	13	0	15	1
<b>184 PARKER</b>														
0.0	28.0	11.5	18.9	17.0	0	1	99	0	83	7	1	1	3	6
0.0	28.3	12.1	9.4	5.0	0	0	100	0	85	6	2	0	8	0
0.0	28.4	11.8	13.6	25.8	0	0	100	0	86	7	3	0	0	4
3.6	33.9	11.4	16.1	18.5	0	9	91	0	74	13	2	0	9	3
0.0	38.2	10.2	15.9	6.7	0	2	98	0	83	10	1	0	5	1
7.1	67.2	7.2	11.6	44.8	0	0	100	0	83	10	0	0	6	2

"n/a" indicates "not applicable" or "not available."



County Number, Name, Region,  
District Name, SSA Status

TAXES AND BUDGETED REVENUES

FUND BALANCES

BUDGETED EXPENDITURES

61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
<b>180 OLDHAM</b>												
Region 16												
Adrian	M	345,892	1.154	3,258	715,119	7,528	41	57	2	351,151	46	805,610
Boys Ranch	M	0	0.000	4,911	4,470,334	15,576	33	67	0	-352,855	0	4,453,360
Vega	M	152,651	1.300	5,265	2,489,069	7,778	67	31	2	1,358,667	55	2,624,903
Wildorado	M	200,073	1.460	2,879	541,155	6,220	40	58	3	258,099	51	532,013
<b>181 ORANGE</b>												
Region 5												
Bridge City	F	159,578	1.595	633	14,599,882	5,103	48	50	2	629,118	5	14,617,818
Little Cypress Mauriceville	F	150,959	1.703	2,451	18,768,133	5,135	48	50	2	3,573,055	21	19,000,260
Orangefield	M	117,410	1.589	2,927	8,622,600	5,396	60	38	2	1,802,823	23	8,888,578
Vidor	M	93,048	1.843	3,383	28,590,579	5,192	64	34	2	5,042,592	18	30,944,833
West Orange Cove Cons	M	442,154	1.567	319	24,353,977	6,663	7	88	5	2,639,813	9	25,174,035
<b>182 PALO PINTO</b>												
Region 11												
Gordon	M	298,722	1.289	3,115	1,582,653	7,465	42	57	1	366,378	27	1,446,960
Graford	M	426,658	1.295	650	2,551,634	7,029	13	85	3	659,545	27	2,575,891
Mineral Wells	F	86,705	1.883	3,583	20,436,289	5,593	67	31	3	5,161,120	27	21,830,552
Palo Pinto	M	2,112,833	1.360	327	947,184	14,572	4	94	2	152,734	9	865,418
Santo	M	289,520	1.560	1,536	2,596,194	6,395	25	73	2	358,945	14	2,810,247
Strawn	M	162,521	1.380	377	1,376,854	6,525	60	40	0	793,790	52	1,597,102
<b>183 PANOLA</b>												
Region 7												
Beckville	M	788,090	1.494	383	4,446,431	10,293	3	95	1	2,584,384	52	4,637,882
Carthage	F	507,033	1.370	338	19,551,788	5,918	8	89	3	5,997,162	26	20,989,766
Gary	M	374,139	1.300	688	1,719,255	6,537	26	72	2	496,282	32	1,748,395
<b>184 PARKER</b>												
Region 11												
Aledo	M	170,417	1.554	2,265	13,946,898	4,956	45	54	1	2,792,913	23	12,558,642
Brock	M	115,971	1.430	4,080	3,621,233	6,180	65	34	2	643,727	20	3,626,626
Garner	M	270,184	1.361	2,902	1,414,136	7,686	46	53	2	435,882	34	1,320,933
Millsap	M	142,666	1.460	3,959	4,318,608	6,360	63	35	2	1,468,095	36	4,511,783
Peaster	M	62,958	1.460	4,879	4,835,420	5,763	79	20	1	1,740,045	42	4,382,041
Poolville	M	122,897	1.360	4,475	2,216,174	6,615	68	28	3	503,774	24	2,134,663

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

DISTRICT DETAIL

County Number, Name,  
District Name

180 OLDHAM  
Adrian  
Boys Ranch  
Vega  
Wildorado  
  
181 ORANGE  
Bridge City  
Little Cypress Mauriceville  
Orangefield  
Vidor  
West Orange Cove Cons  
  
182 PALO PINTO  
Gordon  
Grafton  
Mineral Wells  
Palo Pinto  
Santo  
Strawn  
  
183 PANOLA  
Beckville  
Carthage  
Gary  
  
184 PARKER  
Aledo  
Brock  
Garner  
Millsap  
Peaster  
Poolville

BUDGETED INSTRUCTIONAL EXPENDITURES

82 % REGULAR EDUCATION  
83 % SPECIAL EDUCATION  
84 % COMPENSATORY EDUCATION  
85 % BILINGUAL/ESL EDUCATION  
86 % CAREER & TECHNOLOGY ED.  
87 % GIFTED & TALENTED ED.

80 TOTAL INSTRUCTIONAL EXPENDITURES  
81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL

BUDGETED EXPENDITURES

72 % INSTRUCTIONAL  
73 % CENTRAL ADMINISTRATIVE  
74 % SCHOOL LEADERSHIP  
75 % PLANT SERVICES  
76 % OTHER OPERATING  
77 % NON-OPERATING  
78 TOTAL OPERATING EXPENDITURES  
79 TOTAL OPERATING EXPENDITURES PER PUPIL

51	17	0	11	19	1	799,759	8,419	412,154	4,338	97	0	0	0	2	0
59	8	10	0	19	4	4,266,860	14,867	2,620,462	9,131	70	13	6	0	10	1
51	11	6	10	20	4	2,532,798	7,915	1,330,352	4,157	75	11	6	1	7	1
44	16	7	13	14	6	502,013	5,770	233,918	2,689	92	2	6	0	0	0
54	5	5	11	19	5	13,903,700	4,860	7,920,560	2,768	73	13	3	1	4	7
49	6	6	11	20	8	17,417,695	4,765	9,261,532	2,534	80	9	3	0	7	1
51	6	5	11	20	8	8,188,480	5,124	4,511,512	2,823	68	12	5	0	7	7
57	4	5	10	16	8	28,487,395	5,173	17,569,221	3,190	70	16	6	0	5	2
49	7	6	13	20	7	23,459,437	6,418	12,210,087	3,341	67	11	14	0	5	3
53	11	4	10	17	6	1,360,830	6,419	760,092	3,585	77	9	6	0	8	0
54	9	6	8	17	6	2,423,756	6,677	1,395,839	3,845	71	12	7	1	8	0
48	4	5	11	15	17	18,015,107	4,930	10,502,146	2,874	66	16	9	3	6	1
41	12	6	7	15	18	707,199	10,880	356,080	5,478	88	0	10	0	0	2
52	10	5	9	14	10	2,524,054	6,217	1,464,217	3,606	82	9	2	0	6	1
51	11	3	14	12	9	1,454,984	6,896	817,125	3,873	67	17	6	0	9	1
39	9	6	10	17	19	3,767,716	8,722	1,813,095	4,197	78	12	4	0	5	1
51	6	6	8	18	11	18,633,949	5,640	10,715,261	3,243	74	11	7	0	5	2
49	9	8	10	12	12	1,533,971	5,833	849,330	3,229	64	14	11	0	11	1
60	6	5	10	17	3	12,137,698	4,313	7,524,263	2,674	83	13	1	0	2	1
56	7	6	10	14	7	3,375,626	5,760	2,024,256	3,454	74	12	10	0	3	2
52	10	5	9	18	6	1,245,733	6,770	685,461	3,725	68	11	10	9	0	2
50	6	5	9	15	15	3,850,989	5,672	2,271,675	3,346	64	16	8	0	7	5
59	4	5	9	12	10	3,953,820	4,713	2,595,969	3,094	78	11	3	0	5	3
55	11	5	11	15	4	2,059,135	6,147	1,172,242	3,499	72	16	4	0	7	0

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS										13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS			4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED & TALENTED ED.						
184 PARKER Springtown Weatherford	Region 11 F	RE AA	6 10	3,278 6,614	1 2	6 11	93 86	1 1	36.5 32.5	16 12	1 4	25 21	4 16	94.1 95.5	1.0 1.0	13.1 10.8	178 330	89.0 93.0	
185 PARMER Bovina Farwell Friona Lazbuddie	Region 16 M M F M	AA RE RE EX	3 3 4 1	575 586 1,209 200	1 0 2 0	86 38 67 31	14 62 31 69	0 0 0 0	78.6 52.2 66.0 56.5	16 16 12 17	26 10 9 11	29 21 25 32	7 9 7 14	95.3 96.9 96.3 96.8	1.1 0.4 1.7 0.0	11.1 5.9 12.5 0.0	48 30 79 19	89.8 93.8 95.3 100.0	
186 PECOS Buena Vista Ft Stockton Iraan Sheffield	Region 18 M M M	RE AA RE	1 7 4	131 2,759 565	0 1 4	39 75 43	61 24 53	0 0 0	56.5 55.3 45.3	14 18 17	5 14 8	34 22 36	10 6 6	94.0 95.4 97.1	1.2 2.2 1.1	13.3 19.3 8.1	12 184 36	100.0 89.1 91.8	
187 POLK Big Sandy Corrigan Camden Goodrich Leggett Livingston Onalaska	Region 6 M M M M F M	AA AA AU AA AA AA AA	1 4 3 2 5 2	430 1,182 345 238 3,884 477	0 26 31 29 12 2	1 27 17 14 10 3	82 47 49 57 77 94	17 0 3 0 1 2	45.3 64.2 69.0 67.6 47.3 48.2	17 19 20 22 18 14	0 12 6 3 4 0	28 27 11 22 23 0	2 4 2 8 4 3	95.2 96.3 94.4 94.5 94.2 94.9	1.3 0.4 0.0 1.6 3.4 0.0	14.3 8.7 0.0 22.7 9.5 n/a	25 84 20 15 218 n/a	85.3 96.7 100.0 92.3 94.0 n/a	
188 POTTER Amarillo Bushland Highland Park River Road	Region 16 M F M M	AA RE RE AA	50 2 2 3	29,150 508 842 1,444	10 0 3 1	31 6 22 7	56 94 72 92	3 1 3 1	47.0 18.7 46.9 32.7	11 15 11 12	7 0 2 0	18 0 24 27	8 4 6 5	94.6 96.6 96.3 95.1	1.9 0.0 0.8 0.5	20.5 n/a 4.8 6.6	1,395 n/a 51 97	86.9 n/a 96.4 94.5	
189 PRESIDIO Marfa Presidio	Region 18 M M	AA AA	3 3	497 1,372	0 0	82 98	17 2	0 0	68.0 93.0	8 8	8 61	27 20	12 5	94.9 95.7	1.8 2.9	10.5 23.2	31 56	96.7 79.2	

"?" indicates that data for this item fall outside a reasonable range.

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**DISTRICT DETAIL**

County Number, Name,  
District Name

TAAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)			
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED					
81.7	88.7	91.6	89.1	80.0	75.0	82.1	66.7	76.4	46.7	18.2	948	20.2	184 PARKER Springtown Weatherford
82.8	89.9	91.0	88.6	60.4	71.2	84.1	89.2	72.5	53.6	38.9	1073	21.5	
76.0	80.2	96.7	88.5	n/a	73.4	90.9	n/a	73.7	78.6	3.0	n/a	17.0	185 PARMER Bovina Farwell Frona Lazbuddie
89.7	93.0	97.6	93.7	LT5	84.4	91.7	n/a	87.6	64.0	18.8	LT5	20.3	
81.3	89.7	89.1	89.5	50.0	77.0	90.1	LT5	76.9	64.0	22.9	n/a	19.8	
94.9	97.3	100.0	96.2	n/a	90.5	96.6	n/a	95.3	83.3	40.0	n/a	20.4	
86.2	94.3	92.6	91.4	n/a	80.0	89.5	n/a	81.3	30.0	LT5	n/a	LT5	186 PECOS Buena Vista Ft Stockton Iraan Sheffield
72.4	82.1	87.3	81.1	54.5	68.4	84.2	83.3	64.5	42.3	16.7	927	21.5	
90.0	94.1	94.9	93.9	LT5	79.2	98.0	LT5	77.4	66.7	33.3	1018	21.2	
71.4	83.0	76.5	83.8	n/a	LT5	74.5	54.3	63.5	60.0	8.3	886	19.2	
70.0	80.5	87.0	81.2	59.4	66.4	76.1	n/a	61.1	48.6	8.8	897	16.9	187 POLK Big Sandy Corrigan Camden Goodrich Leggett Livingston Onalaska
45.9	59.5	61.7	59.9	28.6	48.4	55.6	60.0	44.1	50.0	14.3	767	LT5	
63.6	85.3	96.0	65.8	50.0	68.8	67.4	n/a	62.3	42.9	LT5	LT5	LT5	
72.1	83.4	82.8	83.4	51.7	58.7	76.4	82.6	61.3	61.9	17.9	939	20.5	
75.4	90.4	70.9	86.3	LT5	40.0	76.0	100.0	73.6	n/a	n/a	n/a	n/a	188 POTTER Amarillo Bushland Highland Park River Road
80.1	87.7	88.6	87.6	66.2	73.1	85.8	83.8	71.8	49.9	33.7	1039	21.2	
80.4	92.1	88.1	86.1	n/a	76.9	80.4	LT5	80.0	n/a	n/a	n/a	n/a	
87.4	92.3	92.6	93.7	86.7	83.3	89.0	85.7	82.4	74.0	16.2	944	19.8	
79.1	88.8	86.3	86.7	LT5	74.5	79.4	LT5	72.0	43.5	12.5	LT5	19.1	189 PRESIDIO Marfa Presidio
63.3	77.9	89.0	74.4	LT5	58.9	82.1	n/a	54.0	55.2	0.0	825	17.7	
58.2	68.1	71.7	76.3	n/a	57.7	77.8	LT5	57.1	70.0	2.9	LT5	17.3	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



**DISTRICT DETAIL**

Page 3 of 6

**STAFF**

County Number, Name, Region,  
District Name, SSA Status

	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
184 PARKER Springtown Weatherford	409 722	221 408	2 1	2 3	6 8	54 56	9 12	28 20	60,851 73,908	50,772 51,965	37,254 41,733	31,884 33,893	2 5	8.0 9.2	14.9 16.2
185 PARMER Bovina Farwell Friona Lazbuddie	96 90 201 42	51 46 99 24	1 1 2 2	2 2 3 2	3 2 4 2	53 51 49 56	18 27 19 14	23 17 23 22	62,042 71,500 55,650 60,999	44,018 50,633 46,935 41,580	33,538 37,020 39,081 41,379	30,206 31,207 32,953 31,078	33 22 23 14	6.0 6.5 6.0 4.8	11.3 12.7 12.2 8.5
186 PECOS Buena Vista Ft Stockton Iraan Sheffield	34 465 91	19 219 54	3 2 2	2 2 3	3 6 4	56 47 59	4 11 8	33 32 24	64,000 66,089 68,004	40,540 55,181 59,180	39,301 39,903 37,919	31,195 33,899 39,024	21 56 13	3.9 5.9 6.2	6.9 12.6 10.6
187 POLK Big Sandy Corrigan Camden Goodrich Leggett Livingston Onalaska	56 177 51 39 528 72	30 90 27 20 253 35	2 3 4 5 1 3	4 3 4 5 2 3	3 3 6 0 6 3	54 51 54 51 48 49	18 17 13 11 17 13	20 23 20 28 26 29	67,500 51,811 46,496 54,555 63,006 41,560	43,789 48,095 35,367 40,079 46,288 45,825	38,917 36,703 28,684 ? 41,077 28,427	33,456 30,486 29,350 34,386 32,429 30,778	7 16 27 31 11 4	7.7 6.7 6.7 6.1 7.4 6.7	14.1 13.1 12.5 12.0 15.4 13.7
188 POTTER Amarillo Bushland Highland Park River Road	3,476 83 119 201	1,865 41 65 100	0 2 1 1	3 2 5 2	9 7 3 5	54 50 54 50	6 16 10 8	28 23 26 34	75,253 56,250 65,690 69,625	52,018 47,875 43,145 48,910	40,062 41,486 39,616 38,476	34,042 33,223 32,934 30,772	15 9 6 7	8.4 6.2 7.1 7.2	15.6 12.4 13.0 14.4
189 PRESIDIO Marfa Presidio	82 206	45 101	4 2	2 3	6 5	55 49	10 15	22 27	42,313 55,374	49,522 47,842	39,004 35,361	32,275 28,073	53 67	6.1 6.6	11.1 13.6

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS

County Number, Name,  
District Name

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES GR/T)
<b>184 PARKER</b>														
4.1	36.5	10.4	15.6	13.0	0	1	99	0	75	11	7	0	5	2
2.9	31.5	12.6	25.2	16.2	0	2	97	0	79	6	3	1	4	7
<b>185 PARMER</b>														
3.9	41.3	11.4	9.2	35.7	0	10	90	0	74	6	4	6	7	4
0.0	19.5	12.5	14.4	8.4	0	4	96	0	85	6	0	3	5	0
3.0	24.1	13.2	11.1	20.3	0	4	95	1	66	10	7	6	9	3
0.0	27.7	12.8	13.4	17.7	0	4	96	0	75	6	0	1	17	1
<b>186 PECOS</b>														
0.0	42.3	9.6	23.3	12.6	0	5	95	0	81	5	0	2	12	0
3.7	32.5	12.7	25.9	11.5	1	39	60	0	69	8	4	10	6	3
0.0	20.3	14.1	16.2	10.8	0	4	96	0	67	5	18	1	8	1
<b>187 POLK</b>														
0.0	23.0	12.5	23.0	4.8	0	0	97	3	80	7	3	0	10	0
7.8	31.1	10.3	15.6	18.3	3	0	97	0	78	13	3	0	5	1
0.0	43.6	11.8	5.5	26.3	22	4	71	4	83	7	0	4	6	0
15.2	20.3	17.8	34.2	15.3	20	0	80	0	80	13	0	1	7	0
4.0	36.0	12.6	15.9	19.4	1	0	98	0	75	12	3	1	5	3
0.0	29.7	11.4	18.6	8.9	0	0	100	0	83	10	6	0	0	1
<b>188 POTTER</b>														
1.5	33.1	12.2	21.1	10.6	2	6	92	0	72	11	4	4	5	4
0.0	29.3	11.1	22.0	14.9	0	7	93	0	81	11	2	0	3	3
3.0	29.1	11.0	23.2	27.2	0	0	98	2	84	7	5	0	5	0
3.0	37.5	10.3	24.5	18.9	0	0	98	2	87	7	0	0	5	1
<b>189 PRESIDIO</b>														
13.4	40.2	11.7	33.0	19.2	0	31	69	0	72	4	9	3	8	5
24.7	60.4	7.9	9.9	24.5	2	45	52	1	63	7	0	25	3	1

"n/a" indicates "not applicable" or "not available."



County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES		
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES	
184 PARKER Springtown Weatherford	Region 11 F	74,163 148,465	1,487 1,499	3,906 2,460	16,968,415 33,444,914	5,176 5,057	73 50	25 48	2 2	1,720,042 6,638,580	11 22	16,737,524 33,882,188
185 PARMER Bovina Farwell Frona Lazbuddie	Region 16 M M F M	87,705 116,393 140,490 229,776	1,060 1,245 1,121 1,500	4,015 4,082 3,252 3,578	3,426,609 3,563,763 6,833,738 1,571,129	6,959 6,082 5,652 7,856	75 68 62 51	20 29 35 49	5 3 4 0	990,551 1,644,410 1,525,430 185,867	31 51 24 12	3,426,596 3,563,622 6,797,923 1,544,687
186 PECOS Buena Vista Ft Stockton Iraan Sheffield	Region 18 M M M	740,807 404,687 2,536,221	1,500 1,454 1,344	331 359 340	1,391,787 18,489,946 6,582,511	10,624 6,702 11,650	3 9 5	95 88 94	3 3 1	977,270 5,365,699 5,567,016	60 29 30	1,364,259 19,700,045 6,472,506
187 POLK Big Sandy Corrigan Camden Goodrich Leggett Livingston Onalaska	Region 6 M M M M F M	818,884 156,520 180,897 300,429 139,843 325,586	1,500 1,500 1,496 1,496 1,470 1,541	366 2,313 3,592 2,078 2,993 1,400	5,320,245 7,897,496 2,051,152 2,428,244 23,010,582 3,330,734	12,373 6,681 5,945 10,203 5,924 6,983	1 56 46 48 55 21	98 40 51 49 43 77	1 4 4 2 3 2	3,691,503 2,577,543 1,039,809 1,386,312 15,228,593 1,179,305	55 39 61 65 73 38	5,233,459 7,685,495 1,797,365 2,193,622 22,319,684 3,391,655
188 POTTER Amarillo Bushland Highland Park River Road	Region 16 F	145,355 655,258 761,113 94,104	1,510 1,324 1,442 1,600	2,236 323 322 3,429	147,582,879 3,431,624 5,553,570 7,920,984	5,063 6,755 6,596 5,485	49 5 4 66	48 94 93 32	3 1 2 2	37,228,820 1,832,390 3,257,671 1,203,848	28 38 37 17	151,610,782 3,687,227 5,807,236 8,034,212
189 PRESIDIO Marfa Presidio	Region 18 M M	142,928 43,699	1,300 1,355	623 1,219	3,214,192 7,086,616	6,467 5,165	67 79	30 14	3 7	1,496,018 2,634,704	46 36	3,385,497 7,702,971

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**DISTRICT DETAIL**

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BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES						County Number, Name, District Name
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	
50	6	5	8	17	14	14,359,655	4,381	8,286,044	2,528	71	13	8	0	5	1	184 PARKER Springtown Weatherford
53	5	5	10	16	12	29,950,771	4,528	17,802,570	2,692	76	12	5	1	5	1	
58	6	6	10	15	5	3,245,429	5,644	1,994,479	3,469	67	13	11	2	6	1	185 PARMER Bovina
55	7	6	9	17	5	3,402,758	5,807	1,963,390	3,350	64	14	16	3	3	0	Farwell
60	6	5	8	17	4	6,537,321	5,407	4,063,711	3,361	60	13	16	2	8	2	Friona
53	10	4	13	15	5	1,467,187	7,336	819,090	4,095	64	9	11	1	13	1	Lazbuddie
50	14	5	15	15	1	1,354,359	10,339	688,473	5,256	68	9	12	0	10	1	186 PECOS Buena Vista
51	8	5	14	20	2	19,260,727	6,981	10,077,183	3,652	62	13	11	7	5	2	Ft Stockton
44	11	5	10	15	15	5,472,392	9,686	2,832,747	5,014	78	6	7	1	7	1	Iraan Sheffield
64	7	4	4	10	11	4,647,496	10,808	3,354,720	7,802	38	52	6	0	4	0	187 POLK Big Sandy
49	5	5	10	21	10	6,930,317	5,863	3,736,658	3,161	48	21	21	3	4	3	Corrigan Camden
57	8	6	11	13	4	1,720,063	4,986	1,023,410	2,966	71	11	10	0	8	0	Goodrich
46	11	6	11	13	13	1,908,171	8,018	1,007,199	4,232	71	13	10	1	4	1	Leggett
49	4	5	10	21	12	19,683,231	5,068	10,899,499	2,806	75	13	5	1	6	1	Livingston
55	7	5	10	13	10	3,050,575	6,395	1,872,300	3,925	86	10	4	0	0	0	Onalaska
56	5	5	10	15	9	138,625,182	4,756	85,037,251	2,917	72	13	6	4	5	0	188 POTTER Amarillo
52	8	5	8	19	9	3,371,728	6,637	1,900,910	3,742	92	3	4	0	0	0	Bushland
48	8	5	9	17	12	5,090,855	6,046	2,796,189	3,321	66	11	13	0	6	3	Highland Park
48	7	7	11	19	9	7,346,942	5,088	3,829,961	2,652	78	14	2	0	5	0	River Road
51	9	6	9	17	9	3,079,297	6,196	1,720,969	3,463	68	10	13	3	4	2	189 PRESIDIO Marfa
49	6	5	9	20	11	6,880,549	5,015	3,785,708	2,759	70	10	12	4	3	1	Presitio

DISTRICT DETAIL	STUDENTS										3. TOTAL STUDENTS	2. TOTAL NUMBER OF SCHOOLS	1. ACCOUNTABILITY RATINGS	
	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)				14. ANNUAL DROPOUT RATE (97-98)
190 RAINS Rains Region 7 M	4	5	91	1	40.2	15	1	27	4	95.5	0.9	17.4	96	88.9
191 RANDALL Canyon Region 16	2	10	87	1	19.7	12	0	25	6	96.2	0.4	4.5	490	96.4
192 REAGAN Reagan County Region 18	3	56	41	0	44.5	21	8	32	8	96.1	0.0	5.4	74	98.7
193 REAL Leakey Region 20 M	1	29	70	0	62.4	23	3	42	6	94.8	0.6	7.1	19	92.0
194 RED RIVER Avery Region 8 M	4	7	88	1	62.8	16	2	26	12	96.2	0.5	7.1	33	95.5
Clarksville F	50	8	41	1	63.4	17	3	24	7	95.4	4.0	28.6	65	80.2
Detroit M	15	2	82	1	52.2	11	0	22	6	96.7	0.5	13.6	32	89.5
Talco Bogata Cons. M	5	5	89	1	43.1	14	2	26	8	95.9	1.1	17.9	45	90.4
195 REEVES Balmorhea Region 18 M	0	80	20	0	79.1	14	12	43	5	95.3	0.8	13.0	16	94.1
Pecos Barstow Toyah M	2	87	11	0	63.7	10	12	27	6	94.9	1.4	12.2	158	93.2
196 REFUGIO Region 3	2	67	31	1	45.2	10	0	13	11	95.0	2.1	6.7	11	91.7
Austwell Tivoli M	15	48	37	1	48.5	13	3	27	9	95.6	3.1	17.6	61	90.3
Refugio M	3	54	43	0	48.2	17	1	22	8	95.7	0.3	16.4	49	88.5
Woodsboro M	3	639												
197 ROBERTS Region 16 M	1	7	91	2	28.6	12	0	23	2	97.1	0.9	0.0	21	100.0
Miami														
198 ROBERTSON Region 6 M	18	4	78	0	39.4	10	0	36	3	96.7	0.9	0.0	33	100.0
Bremond M	85	8	7	0	93.1	12	3	18	5	95.2	0.8	3.4	26	96.3
Calvert M	317													

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DISTRICT DETAIL

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
80.6	90.7	87.7	89.7	56.5	82.1	81.3	100.0	73.9	57.1	16.7	972	20.0	190 RAINS Rains	
88.2	94.0	94.3	92.3	73.1	81.2	89.1	89.5	79.5	66.4	32.7	1046	21.6	191 RANDALL Canyon	
81.1	90.5	94.9	87.9	68.8	73.2	91.1	n/a	71.4	53.7	20.7	940	20.1	192 REAGAN Reagan County	
73.8	88.1	69.0	83.0	n/a	70.4	75.0	n/a	72.5	68.4	15.4	916	17.7	193 REAL Leakey	
82.5	86.8	94.9	90.6	LT 5	77.8	82.7	LT 5	75.3	45.5	10.0	n/a	17.2	194. RED RIVER Avery	
66.6	79.4	79.9	78.8	52.4	60.5	81.6	100.0	55.0	52.8	21.4	LT 5	19.6	Clarksville	
75.4	87.0	83.3	83.3	72.2	LT 5	75.7	LT 5	67.8	44.8	15.4	927	20.7	Detroit	
88.7	92.1	98.6	96.0	86.7	84.6	88.9	LT 5	86.8	80.0	18.8	1046	20.4	Talco Bogata Cons	
60.6	69.9	76.8	72.1	LT 5	55.0	84.6	n/a	55.9	53.3	12.5	958	LT 5	195 REEVES Balmorhea	
71.3	80.2	84.8	82.3	60.0	69.6	84.7	LT 5	67.5	52.1	4.0	825	LT 5	Pecos Barstow Toyah	
74.3	82.3	78.6	86.7	LT 5	67.5	90.0	LT 5	71.9	54.5	50.0	LT 5	21.4	196 REFUGIO Austwell Tivoli	
73.0	81.3	77.1	86.9	50.7	70.7	84.0	100.0	63.4	59.3	12.5	989	20.3	Refugio	
87.5	92.2	93.3	92.9	81.8	82.7	92.9	n/a	80.4	100.0	12.1	LT 5	18.6	Woodsboro	
96.8	100.0	100.0	96.8	LT 5	100.0	96.6	n/a	93.1	?	0.0	LT 5	18.3	197 ROBERTS Miami	
91.1	96.3	92.6	97.3	80.6	90.9	92.9	n/a	86.7	83.3	16.0	906	LT 5	198 ROBERTSON Bremond	
42.5	66.9	72.3	50.7	42.1	37.5	60.0	n/a	41.6	15.0	LT 5	LT 5	LT 5	Calvert	

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"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.





**DISTRICT DETAIL**

Page 3 of 6

County Number, Name, Region,  
District Name, SSA Status

**STAFF**

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
190	105	1	3	3	55	6	32	70,000	45,030	38,617	32,158	8	7.6	13.8
876	450	1	2	6	51	9	31	63,270	49,987	37,972	31,906	8	8.3	16.2
160	84	2	2	5	53	14	25	54,167	53,580	42,126	35,133	23	6.2	11.8
52	29	5	2	4	56	17	15	30,122	41,999	28,622	31,031	15	5.1	9.0
63	31	2	3	4	49	13	30	57,000	47,580	30,727	32,605	2	5.9	12.1
202	102	0	3	4	50	14	28	61,800	45,233	39,699	33,505	19	6.4	12.8
80	42	3	2	13	53	26	4	43,840	37,986	17,295	28,677	7	6.1	11.5
98	58	3	2	3	59	12	21	32,747	50,895	38,868	33,852	4	7.3	12.3
48	25	4	4	8	53	8	23	54,620	44,958	38,648	29,339	44	5.3	10.0
436	198	2	2	5	45	16	31	51,502	44,959	31,277	30,328	60	6.9	15.2
36	20	4	2	4	55	10	26	53,876	48,077	45,201	37,968	49	5.5	9.9
132	78	1	2	4	59	10	24	70,600	42,993	39,341	34,878	26	6.6	11.1
107	59	1	3	4	55	14	23	67,940	55,015	40,102	33,903	32	6.0	10.8
37	21	1	3	3	57	8	28	57,740	45,122	43,915	32,359	5	4.9	8.5
75	38	3	4	0	51	13	29	45,923	49,535	0	32,827	14	6.1	11.9
60	27	2	4	2	45	22	26	65,400	45,076	41,320	31,338	60	5.2	11.7

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TEACHERS													County Number, Name, District Name	
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES GRT)
1.9	17.1	13.5	34.4	13.9	0	1	99	0	61	10	18	1	9	2
4.4	28.0	12.7	22.7	14.4	0	2	97	0	77	11	2	0	5	4
2.4	31.5	11.9	6.5	17.7	0	11	88	1	75	13	2	3	7	1
12.6	24.4	13.2	18.7	26.6	0	10	90	0	85	14	0	0	1	0
3.3	16.4	14.3	37.9	6.5	0	0	100	0	69	10	6	2	14	0
3.9	22.1	14.6	33.1	10.5	6	0	94	0	74	12	7	0	5	3
9.5	59.5	7.7	14.3	28.5	0	0	100	0	87	2	2	0	8	1
5.2	24.3	15.2	36.1	8.4	2	0	98	0	80	7	6	0	7	0
0.0	44.0	10.3	20.5	13.8	0	32	68	0	60	7	17	4	10	2
10.6	36.9	11.8	19.5	27.8	3	34	62	1	68	11	5	9	7	1
0.0	15.0	18.4	25.2	6.5	0	22	78	0	66	5	12	0	3	14
2.2	29.2	16.5	28.4	11.4	1	10	88	1	77	12	1	1	5	3
3.4	33.6	11.4	10.1	8.7	3	15	81	0	71	11	7	3	7	0
4.7	23.4	13.4	9.4	4.6	0	0	100	0	89	5	0	0	7	0
0.0	39.5	13.3	28.9	13.2	3	3	95	0	75	3	10	0	8	4
3.7	36.9	13.4	33.2	21.9	48	0	52	0	50	8	37	0	4	0

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Page 5 of 6

County Number, Name, Region,  
District Name, SSA Status

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUILIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES
190 RAINS Rains Region 7 M	124,100	1.490	3,327	8,595,881	5,953	59	38	2	4,299,305	53	8,333,726
191 RANDALL Canyon Region 16	160,241	1.326	1,898	32,278,645	4,414	45	53	2	5,905,209	21	32,529,740
192 REAGAN Reagan County Region 18	422,259	1.400	811	7,505,778	7,536	17	81	2	3,022,693	42	7,479,807
193 REAL Leakey Region 20 M	340,669	1.150	2,786	1,792,041	6,814	36	61	3	705,402	39	1,900,255
194 RED RIVER Avery Region 8 M	79,496	1.220	4,695	2,400,125	6,469	79	18	3	1,916,058	65	3,011,635
Clarksville F	126,178	1.249	3,523	7,227,812	5,551	64	33	3	2,961,619	42	7,136,631
Detroit M	72,307	1.418	4,412	2,766,414	5,728	74	23	3	460,581	18	2,756,147
Talco Bogata Cons M	110,837	1.388	3,414	4,287,097	6,021	61	36	3	482,852	13	4,283,811
195 REEVES Balmorhea Region 18 M	84,006	1.500	7,029	2,102,991	8,279	80	17	3	658,808	33	2,161,192
Pecos Barstow Toyah	120,946	1.500	2,072	15,691,030	5,206	57	37	5	1,327,600	10	15,426,698
196 REFUGIO Austwell Tivoli Region 3 M	628,147	1.500	327	1,912,522	9,611	7	91	2	456,703	23	1,905,425
Refugio M	321,374	1.500	1,119	5,477,023	6,325	20	78	2	2,541,101	49	5,450,577
Woodsboro M	124,211	1.500	3,763	4,005,282	6,268	66	32	3	2,206,101	52	4,414,605
197 ROBERTS Miami Region 16 M	1,324,242	1.301	442	1,780,960	9,785	8	91	1	924,107	28	1,834,577
198 ROBERTSON Bremond Region 6 M	754,306	1.700	356	4,093,850	9,017	7	91	2	592,774	9	4,638,771
Calvert M	133,031	1.431	4,588	2,339,529	7,380	63	31	6	751,323	34	2,338,861

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DISTRICT DETAIL

County Number, Name,  
District Name

190 RAINS  
Rains

191 RANDALL  
Canyon

192 REAGAN  
Reagan County

193 REAL  
Leakey

194 RED RIVER  
Avery  
Clarksville  
Detroit  
Talco Bogata Cons

195 REEVES  
Balmorhea  
Pecos Barstow Toyah

196 REFUGIO  
Austwell Tivoli  
Refugio  
Woodsboro

197 ROBERTS  
Miami

198 ROBERTSON  
Bremond  
Calvert

BUDGETED INSTRUCTIONAL EXPENDITURES

82 % REGULAR EDUCATION	69	12	8	1	9	1
83 % SPECIAL EDUCATION	77	12	5	0	5	1
84 % COMPENSATORY EDUCATION	72	14	7	2	3	2
85 % BILINGUAL/ESL EDUCATION	58	25	7	0	9	0
86 % CAREER & TECHNOLOGY ED.	71	13	8	0	8	1
87 % GIFTED & TALENTED ED.	66	13	13	1	6	2

80 TOTAL INSTRUCTIONAL EXPENDITURES	4,714,593	3,265
81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	2,323	3,885
82 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	4,278	4,278

BUDGETED EXPENDITURES

72 % INSTRUCTIONAL	57	8	4	10	17	5	7,932,066	5,493
73 % CENTRAL ADMINISTRATIVE	52	5	5	9	16	13	28,427,267	3,888
74 % SCHOOL LEADERSHIP	52	7	4	15	18	4	7,173,398	7,202
75 % PLANT SERVICES	59	11	5	9	12	4	1,829,138	6,955
76 % OTHER OPERATING	40	6	5	6	12	31	2,088,762	5,630
77 % NON-OPERATING	54	7	6	11	20	3	6,957,487	5,344
78 TOTAL OPERATING EXPENDITURES	60	7	5	7	18	3	2,664,929	5,517
79 TOTAL OPERATING EXPENDITURES PER PUPIL	53	5	5	9	15	12	3,758,616	5,279
80 TOTAL OPERATING EXPENDITURES PER PUPIL	45	11	4	9	21	9	1,969,052	7,752
81 TOTAL OPERATING EXPENDITURES PER PUPIL	52	7	5	14	18	4	14,769,435	4,900
82 TOTAL OPERATING EXPENDITURES PER PUPIL	47	12	8	12	14	8	1,755,845	8,823
83 TOTAL OPERATING EXPENDITURES PER PUPIL	57	7	6	11	16	3	5,309,747	6,131
84 TOTAL OPERATING EXPENDITURES PER PUPIL	58	5	7	11	16	3	4,276,202	6,692
85 TOTAL OPERATING EXPENDITURES PER PUPIL	49	13	4	11	16	6	1,715,512	9,426
86 TOTAL OPERATING EXPENDITURES PER PUPIL	43	9	5	9	14	20	3,724,771	8,204
87 TOTAL OPERATING EXPENDITURES PER PUPIL	53	8	6	10	16	8	2,160,858	6,817

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL	STUDENTS										3. TOTAL STUDENTS	2. TOTAL NUMBER OF SCHOOLS	1. ACCOUNTABILITY RATINGS					
	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED.	13. ATTENDANCE RATE (97-98)				14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)	
198 ROBERTSON Franklin Hearno Mumford	Region 6	RE	3	944	10	8	82	0	37.8	10	0	21	6	94.8	1.5	17.0	57	93.9
	M	AA	4	1,339	53	27	21	0	71.8	15	6	17	7	94.2	3.1	19.0	70	86.2
	F	AA	1	241	13	44	43	0	78.8	16	16	2	10	95.6	0.0	n/a	n/a	n/a
199 ROCKWALL Rockwall Royse City	Region 10	RE	10	7,250	3	9	86	2	12.4	10	3	15	8	95.5	0.5	8.0	392	95.7
	M	RE	4	1,830	5	21	73	1	36.2	17	9	22	4	95.5	0.8	10.0	66	90.1
200 RUNNELS Ballinger Miles Olfen Winters	Region 15	RE	4	1,214	3	37	61	0	51.8	10	2	27	6	95.6	1.1	16.2	81	87.8
	F	RE	7	474	0	38	62	0	51.9	16	11	16	4	96.9	0.0	0.0	33	100.0
	M	RE	1	83	2	31	66	0	81.9	24	1	11	6	94.8	0.0	n/a	n/a	n/a
	M	AA	4	822	2	47	51	1	64.1	15	5	25	8	96.1	1.2	21.7	62	81.4
	M	AA	1	474	9	23	68	1	51.7	11	15	22	6	95.3	1.7	26.5	21	85.7
201 RUSK Carlisle Henderson Laneville Leveretts Chapel Mount Enterprise Overton Tatum West Rusk	Region 7	AA	8	3,695	25	10	64	1	45.5	14	4	25	5	95.6	1.7	11.5	223	89.6
	M	AA	1	243	66	14	20	1	83.5	27	5	36	3	94.5	0.6	5.3	17	95.2
	M	AA	2	255	17	6	78	0	66.3	14	3	23	6	93.9	0.0	0.0	13	100.0
	M	RE	2	388	27	0	72	0	44.1	14	0	25	7	96.4	2.3	10.5	14	94.1
	F	RE	2	462	15	3	81	1	35.5	16	0	31	10	95.3	1.7	23.3	32	87.5
	M	RE	4	1,218	24	16	59	0	42.8	9	5	23	8	94.9	0.6	13.3	69	93.8
	M	AA	4	955	22	7	71	0	55.4	15	3	22	4	95.3	0.4	11.1	46	93.3
202 SABINE Hemphill West Sabine	Region 7	AA	3	992	18	2	79	0	58.0	14	0	26	7	95.1	0.8	14.3	60	95.3
	F	AA	2	611	14	0	86	0	51.4	19	0	20	3	95.7	0.6	8.5	37	97.5
203 SAN AUGUSTINE Broadus San Augustine	Region 7	RE	2	436	5	2	93	0	73.9	15	0	32	17	94.9	0.9	6.7	26	96.6
	M	AA	4	1,081	58	5	38	0	65.6	14	0	23	17	95.8	0.2	7.1	12	91.7

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DISTRICT DETAIL

TAAS											COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)											27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED							
198 ROBERTSON											68.8	18.2	96.1	21.4	198 ROBERTSON
86.2	90.2	95.2	92.5	68.0	69.2	89.2	n/a	77.3			68.8	18.2	96.1	21.4	Franklin
61.9	74.5	76.3	73.1	54.3	66.2	77.1	n/a	55.0			49.1	7.4	867	16.8	Hearne
78.3	91.1	65.2	88.9	85.7	72.7	82.9	n/a	76.0			n/a	n/a	n/a	n/a	Mumford
199 ROCKWALL											76.2	27.6	1009	20.8	199 ROCKWALL
90.4	95.5	94.4	94.0	79.3	74.2	92.0	91.1	72.7			76.2	27.6	1009	20.8	Rockwall
86.4	90.0	94.4	93.6	81.5	86.0	86.8	LT 5	84.5			36.4	35.0	995	18.9	Royse City
200 RUNNELS											83.6	31.1	1075	21.7	200 RUNNELS
90.1	95.9	92.5	96.1	71.4	80.8	95.7	n/a	81.9			83.6	31.1	1075	21.7	Ballinger
83.6	90.4	92.1	91.8	LT 5	77.3	86.6	n/a	77.8			74.2	26.1	961	20.1	Miles
88.6	88.1	100.0	95.2	LT 5	92.3	86.7	n/a	88.6			n/a	n/a	n/a	n/a	Oifen
78.1	85.3	88.6	87.1	60.0	65.3	91.0	LT 5	69.8			56.9	24.1	LT 5	21.0	Winters
201 RUSK											56.3	44.4	LT 5	21.9	201 RUSK
69.0	81.0	86.7	80.9	55.6	56.7	72.6	LT 5	59.2			56.3	44.4	LT 5	21.9	Carlisle
80.8	89.4	92.3	86.0	59.9	69.8	88.4	100.0	68.1			68.6	30.1	1016	21.1	Henderson
60.3	75.3	69.0	70.3	61.7	35.7	75.0	LT 5	56.1			40.0	LT 5	LT 5	LT 5	Laneville
75.2	84.9	67.5	96.0	61.5	LT 5	76.2	n/a	74.1			27.3	LT 5	LT 5	LT 5	Leveretts Chapel
89.9	94.2	98.6	94.0	72.1	LT 5	95.6	n/a	83.3			46.2	16.7	n/a	19.2	Mount Enterprise
80.7	89.1	87.8	88.2	62.5	LT 5	82.7	LT 5	77.6			44.4	16.7	997	21.3	Overton
82.4	89.7	91.2	88.7	75.4	72.0	87.5	LT 5	72.9			76.1	17.6	LT 5	18.8	Tatum
81.0	89.5	84.6	91.4	62.8	85.0	85.0	n/a	74.2			51.2	23.8	950	19.1	West Rusk
202 SABINE											46.0	18.7	921	19.0	202 SABINE
79.9	88.7	88.2	86.7	55.7	60.0	85.1	LT 5	73.5			46.0	18.7	921	19.0	Hemphill
73.8	90.9	66.7	89.0	50.0	n/a	76.3	n/a	70.4			53.1	23.5	899	16.5	West Sabine
203 SAN AUGUSTINE											68.2	13.3	924	19.2	203 SAN AUGUSTINE
80.6	86.7	92.6	88.8	75.0	LT 5	80.6	n/a	81.5			68.2	13.3	924	19.2	Broadus
64.2	77.5	82.8	75.7	53.7	53.6	79.6	n/a	55.1			?	5.7	972	17.4	San Augustine

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"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



**DISTRICT DETAIL**

**STAFF**

County Number, Name, Region, District Name, SSA Status	STAFF														45. NUMBER OF STUDENTS PER TEACHER	
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF		
198 ROBERTSON Franklin Hearne Mumford	Region 6 M F M	127 222 28	78 115 13	2 2 2	2 2 2	2 6 1	62 52 46	10 14 32	23 25 18	52,042 56,682 73,240	56,292 51,100 73,240	31,155 42,391 36,259	33,361 31,762 27,309	11 43 21	7.4 6.0 8.6	12.0 11.7 18.6
199 ROCKWALL Rockwall Royse City	Region 10 M	809 237	429 127	1 1	3 4	6 5	53 53	7 7	30 29	72,498 71,922	56,047 50,444	39,129 37,546	34,296 31,839	15 17	9.0 7.7	16.9 14.4
200 RUNNELS Ballinger Miles Olifen Winters	Region 15 F M M M	199 77 20 98	100 44 9 71	1 1 2 2	2 3 2 3	5 5 7 7	50 57 44 72	18 14 15 15	24 20 29 0	57,562 62,400 45,000 54,350	51,820 49,812 45,000 45,950	38,595 34,423 19,712 36,043	31,834 30,393 26,510 32,679	11 12 0 6	6.1 6.1 4.1 8.4	12.1 10.9 9.2 11.6
201 RUSK Carlisle Henderson Laneville Leveretts Chapel Mount Enterprise Overton Tatum West Rusk	Region 7 M M M M F M M M	72 571 47 45 50 75 181 149	40 268 29 19 34 37 98 80	3 1 1 2 2 1 3 1	4 2 6 4 2 4 3 4	5 6 3 3 7 4 4 3	55 47 61 43 69 49 54 54	6 14 10 22 10 21 8 12	27 30 18 24 10 21 28 26	53,008 61,085 86,000 64,328 63,000 70,768 52,817 55,000	48,228 47,228 50,614 46,250 49,876 54,477 50,213 44,256	34,671 39,831 35,791 40,162 43,598 34,217 34,918 37,631	31,681 32,765 31,431 30,592 32,396 32,375 33,673 32,029	9 23 36 13 10 11 26 13	6.5 6.5 5.1 5.7 7.8 6.2 6.7 6.4	11.8 13.8 8.4 13.2 11.3 12.6 12.5 11.9
202 SABINE Hemphill West Sabine	Region 7 F M	157 96	75 50	2 1	2 4	5 5	48 51	13 9	29 29	63,865 75,000	48,819 48,103	43,270 42,664	34,386 33,519	10 7	6.3 6.3	13.2 12.3
203 SAN AUGUSTINE Broadus San Augustine	Region 7 M	75 199	38 94	1 2	4 3	4 3	51 47	19 14	21 31	71,100 56,007	46,833 49,068	30,566 40,483	30,945 32,763	8 27	5.8 5.4	11.5 11.5

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

530



"n/a" indicates "not applicable" or "not available."

TEACHERS													Page 4 of 6		
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
1.0	22.3	14.9	25.4	4.5	4	3	92	1	71	10	10	0	7	2	198 ROBERTSON
6.1	39.5	11.5	22.8	30.5	23	3	75	0	77	11	3	2	3	4	Franklin
0.0	61.7	6.5	7.7	28.8	0	8	92	0	91	0	8	0	1	0	Hearne
4.7	31.5	11.7	28.6	15.3	0	2	98	0	78	7	5	2	2	6	Mumford
2.4	35.2	10.4	20.7	13.8	2	2	94	1	70	12	4	2	7	4	199 ROCKWALL
1.0	29.7	13.4	13.0	11.8	0	4	96	0	74	8	4	1	7	5	Rockwall
6.9	39.0	10.2	4.6	23.3	0	7	93	0	81	7	1	4	6	1	Royse City
0.0	55.6	6.1	11.1	22.2	0	0	100	0	77	5	15	2	2	0	200 RUNNELS
9.9	23.9	13.2	21.1	15.5	1	3	96	0	65	13	9	2	6	4	Ballinger
2.5	32.5	11.9	25.0	10.0	0	0	100	0	72	10	7	2	6	3	Miles
2.6	20.8	14.4	41.5	7.9	7	1	92	0	71	9	8	2	7	3	Offen
3.5	43.5	10.7	29.7	17.0	17	0	83	0	59	17	12	2	10	0	Winters
5.2	41.5	11.8	10.5	28.4	5	5	90	0	73	10	5	1	10	1	201 RUSK
0.0	29.2	9.4	34.9	2.9	9	0	91	0	75	6	10	0	9	1	Carlisle
2.7	32.8	12.0	27.3	20.5	3	0	97	0	67	8	11	0	9	6	Henderson
9.2	25.1	15.4	44.1	12.7	9	4	88	0	75	8	9	1	5	1	Laneville
3.7	32.4	12.4	23.7	13.3	6	0	94	0	72	11	6	1	7	3	Leveretts Chapel
0.0	19.9	13.4	42.4	11.7	9	0	91	0	78	9	6	0	7	1	Mount Enterprise
1.9	46.3	9.9	31.3	17.5	2	0	98	0	81	9	2	0	8	0	Overton
7.9	34.2	12.3	34.2	21.1	3	3	95	0	80	8	3	0	8	1	Tatum
0.0	23.4	13.5	34.1	8.1	15	0	84	1	78	8	2	0	9	3	West Sabine
0.0	23.4	13.5	34.1	8.1	15	0	84	1	78	8	2	0	9	3	202 SABINE
0.0	23.4	13.5	34.1	8.1	15	0	84	1	78	8	2	0	9	3	Hemphill
0.0	23.4	13.5	34.1	8.1	15	0	84	1	78	8	2	0	9	3	West Sabine
0.0	23.4	13.5	34.1	8.1	15	0	84	1	78	8	2	0	9	3	203 SAN AUGUSTINE
0.0	23.4	13.5	34.1	8.1	15	0	84	1	78	8	2	0	9	3	Broadus
0.0	23.4	13.5	34.1	8.1	15	0	84	1	78	8	2	0	9	3	San Augustine

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
198 ROBERTSON Region 6													
Franklin M	215,399	1.500	2,765	5,994,812	6,350	46	52	2	939,586	18	6,078,194		
Hearne F	120,624	1.460	3,356	7,753,000	5,790	65	30	4	1,546,541	19	8,326,148		
Mumford M	121,151	1.220	4,901	1,081,070	4,486	62	31	7	1,064,084	87	1,280,150		
199 ROCKWALL Region 10													
Rockwall M	237,570	1.490	1,017	35,365,054	4,878	21	78	1	201,895	1	37,824,477		
Royse City M	78,481	1.520	4,004	9,619,566	5,257	71	27	2	1,412,395	16	9,898,149		
200 RUNNELS Region 15													
Ballinger F	106,767	1.500	4,227	7,831,147	6,451	70	28	3	1,354,862	19	7,675,660		
Miles M	60,665	1.475	5,598	3,667,207	7,737	84	14	2	2,244,912	58	4,015,709		
Olfen M	38,556	1.350	6,429	611,900	7,372	86	9	6	315,429	48	707,229		
Winters M	101,756	1.395	4,785	5,413,386	6,586	72	25	3	1,058,648	22	5,269,063		
201 RUSK Region 7													
Carlisle M	76,922	1.490	4,334	2,952,053	6,228	76	21	3	90,227	3	2,884,328		
Henderson M	149,429	1.660	2,683	20,953,734	5,671	49	48	3	1,500,908	8	21,331,736		
Laneville M	122,706	1.437	4,497	1,662,663	6,842	69	25	6	580,278	32	1,875,945		
Leveretts Chapel M	70,344	1.660	4,784	1,827,253	7,166	76	20	4	1,149,186	58	2,033,304		
Mount Enterprise F	72,780	1.300	812	2,415,944	6,227	71	26	3	778,685	31	2,762,831		
Overton M	75,171	1.500	4,119	2,895,743	6,268	78	19	2	706,765	25	2,878,244		
Tatum M	481,378	1.438	364	7,861,766	6,455	8	89	3	2,865,326	30	8,248,908		
West Rusk M	224,330	1.500	2,357	6,172,017	6,463	44	53	3	949,059	16	6,069,005		
202 SABINE Region 7													
Hemphill F	196,985	1.258	2,902	6,087,967	6,137	48	49	3	3,230,641	55	6,119,441		
West Sabine M	114,214	1.240	3,889	3,891,948	6,370	64	33	4	4,518,634	124	3,891,949		
203 SAN AUGUSTINE Region 7													
Broadus M	128,922	1.453	4,025	3,231,745	7,412	67	27	6	1,047,948	35	3,108,710		
San Augustine M	96,093	1.320	3,936	6,432,533	5,951	69	27	5	2,152,390	36	6,432,525		

"?" indicates that data for this item fall outside a reasonable range.

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**DISTRICT DETAIL**

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							Page 6 of 6
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78.TOTAL OPERATING EXPENDITURES	79.TOTAL OPERATING EXPENDITURES PER PUPIL	80.TOTAL INSTRUCTIONAL EXPENDITURES	81.TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.	County Number, Name, District Name	
<b>198 ROBERTSON</b>																	
48	6	5	8	16	17	5,056,765	5,357	2,945,290	3,120	67	13	11	0	6	3	Franklin	
59	7	5	12	14	3	8,096,646	6,047	4,942,800	3,691	70	15	8	2	3	2	Hearne	
47	6	5	8	9	25	964,055	4,000	603,302	2,503	73	8	17	2	0	0	Mumford	
<b>199 ROCKWALL</b>																	
49	5	5	9	15	16	31,682,118	4,370	18,516,175	2,554	81	8	5	2	3	2	Rockwall	
48	4	6	13	18	10	8,926,769	4,878	4,783,164	2,614	73	16	3	2	5	1	Royse City	
<b>200 RUNNELS</b>																	
58	7	4	9	16	6	7,243,032	5,966	4,482,166	3,692	66	12	10	1	6	4	Ballinger	
51	6	4	7	15	17	3,346,709	7,061	2,041,330	4,307	78	7	9	0	5	1	Miles	
51	9	5	9	15	10	633,344	7,631	361,029	4,350	68	6	22	2	3	0	Offen	
54	6	5	9	18	9	4,801,318	5,841	2,846,345	3,463	75	12	5	2	5	2	Winters	
<b>201 RUSK</b>																	
53	8	5	8	22	5	2,742,227	5,785	1,517,505	3,201	74	11	5	2	8	0	Carlisle	
50	6	4	9	17	13	18,529,748	5,015	10,697,278	2,895	75	11	6	0	6	1	Henderson	
51	7	11	10	16	5	1,790,319	7,368	956,347	3,936	54	17	13	2	13	0	Laneville	
43	10	8	10	12	17	1,697,411	6,657	875,630	3,434	76	11	8	0	4	1	Leveretts Chapel	
53	7	5	6	11	18	2,255,466	5,813	1,466,103	3,779	74	10	8	0	7	1	Mount Enterprise	
55	7	6	11	17	4	2,769,044	5,994	1,580,925	3,422	68	13	8	0	9	2	Overton	
50	9	6	10	22	3	8,010,474	6,577	4,150,178	3,407	70	10	10	1	6	2	Tatum	
54	7	6	11	19	3	5,908,035	6,186	3,271,369	3,426	76	11	7	0	5	1	West Rusk	
<b>202 SABINE</b>																	
56	8	6	9	16	5	5,818,964	5,866	3,407,027	3,435	71	11	7	0	8	3	Hemphill	
57	8	6	7	17	5	3,716,748	6,083	2,202,428	3,605	67	16	10	0	6	1	West Sabine	
<b>203 SAN AUGUSTINE</b>																	
52	10	6	9	17	6	2,935,748	6,733	1,622,381	3,721	63	17	14	0	5	1	Broaddus	
54	7	6	10	21	2	6,325,926	5,852	3,472,068	3,212	63	13	10	1	9	4	San Augustine	

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
	4. % AFRICAN AMERICAN	5. % HISPANIC			6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)		
204 SAN JACINTO Region 6 Coldspring Oakhurst Cons Shepherd F	AA	AA	4	1,797	30	4	65	0	52.1	10	1	14	4	94.9	0.8	4.8	102	95.9
			4	1,786	11	9	79	1	50.8	11	3	23	7	95.6	1.6	16.9	70	88.2
205 SAN PATRICIO Region 2 Aransas Pass Gregory Portland Ingleside Mathis F Odem Edroy M Sinton F Taft M	AA	RE	5	2,191	5	44	51	1	64.7	16	4	29	12	94.9	2.1	16.0	91	87.6
			8	4,446	4	37	58	1	31.3	12	1	20	10	96.4	1.0	8.9	258	95.1
			5	2,070	4	29	64	3	38.8	11	2	34	3	95.1	1.8	13.2	101	93.6
			5	2,180	1	86	13	0	79.4	11	6	20	6	94.6	4.2	11.2	110	95.5
			3	1,226	0	75	24	0	61.7	10	1	24	8	95.6	1.0	12.4	67	91.6
			7	2,160	2	76	21	0	64.9	10	2	17	10	94.9	1.3	16.5	153	93.0
			5	1,473	4	86	10	0	75.0	14	4	18	10	95.6	0.9	7.4	82	95.1
206 SAN SABA Region 15 Cherokee M Richland Springs M San Saba M	AA	RE	2	176	6	16	77	1	60.8	26	6	34	3	96.9	0.0	15.8	13	93.8
			1	158	0	16	84	0	44.9	13	1	41	5	96.4	1.1	10.0	18	94.7
			5	824	1	35	64	0	53.6	14	8	24	8	96.2	0.7	7.7	44	95.9
207 SCHLEICHER Region 15 Schleicher M	RE		5	727	1	60	39	0	53.8	15	11	30	7	96.8	1.3	7.8	54	94.9
208 SCURRY Region 14 Hermleigh M Ira M Snyder	RE	EX	1	142	0	35	66	0	44.4	18	0	30	9	96.1	2.1	6.3	12	93.8
			2	178	0	15	84	1	11.8	10	1	39	17	97.2	0.0	7.7	13	92.9
			8	3,131	4	41	55	1	48.0	19	3	26	8	95.3	1.2	13.0	212	92.9
209 SHACKELFORD Region 14 Albany M Moran M	RE	RE	2	584	1	12	88	0	38.5	17	1	33	9	96.4	0.7	0.0	34	100.0
			1	103	0	8	92	0	68.9	27	0	45	11	95.2	1.8	5.9	13	92.3
210 SHELBY Region 7 Center M Excelsior	AA	RE	5	2,353	29	16	54	1	56.6	16	12	28	4	95.7	1.8	15.6	143	90.6
			1	66	0	15	85	0	65.2	17	17	0	5	96.4	0.0	n/a	n/a	n/a

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

603

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED	27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN SCORE	30. ACT: MEAN COMPOSITE SCORE		
61.9	72.9	77.9	73.6	42.9	63.0	70.2	LT 5	50.8	49.5	21.3	978	21.5	204 SAN JACINTO	
72.3	83.8	85.0	82.0	68.8	72.2	73.3	20.0	66.3	36.1	9.1	883	21.0	Coldspring Oakhurst Cons Shepherd	
72.3	82.2	85.4	83.8	53.7	66.9	78.7	40.0	66.3	57.1	15.0	944	18.6	205 SAN PATRICIO	
89.6	94.7	91.3	94.6	85.5	80.9	94.9	84.4	82.3	82.5	30.6	1018	20.2	Aransas Pass	
79.2	87.3	83.7	87.4	79.5	69.7	82.9	87.5	71.5	63.3	28.1	1050	22.1	Gregory Portland	
62.8	75.9	75.4	72.7	70.0	59.7	82.2	n/a	58.3	44.1	8.9	901	18.1	Ingleside	
78.8	88.9	90.0	84.8	LT 5	74.7	89.9	LT 5	71.0	53.3	12.5	886	18.9	Mathis	
76.6	83.6	85.5	86.9	52.9	71.8	93.7	100.0	68.3	50.3	20.5	947	19.8	Odem Edroy	
70.2	82.8	78.5	81.0	63.2	69.0	82.1	n/a	67.1	56.6	7.0	923	17.3	Sinton	
													Taft	
84.5	92.4	79.3	88.4	LT 5	80.0	87.0	n/a	83.7	87.5	14.3	LT 5	19.0	206 SAN SABA	
80.5	87.0	80.6	83.8	n/a	58.3	84.3	n/a	80.0	72.2	23.1	844	21.5	Cherokee	
83.5	86.7	88.0	94.2	83.3	71.3	88.9	n/a	74.2	62.5	20.0	LT 5	20.1	Richland Springs	
													San Saba	
90.4	93.7	96.1	96.2	100.0	86.2	96.3	n/a	84.9	87.8	16.3	966	19.9	207 SCHLEICHER	
													Schleicher	
84.7	96.4	86.2	94.5	n/a	77.8	87.8	n/a	74.1	28.6	LT 5	n/a	LT 5	208 SCURRY	
93.3	97.8	97.6	96.6	n/a	100.0	92.6	n/a	100.0	100.0	0.0	LT 5	17.2	Hermleigh	
87.1	92.7	93.3	91.9	81.3	79.0	92.9	75.0	79.8	59.4	32.4	1130	21.2	Ira Snyder	
90.6	97.7	95.6	94.5	LT 5	90.9	90.9	n/a	84.6	84.4	18.5	922	22.1	209 SHACKELFORD	
83.3	89.7	100.0	91.7	n/a	LT 5	85.0	n/a	77.8	66.7	12.5	973	21.4	Albany Moran	
75.0	83.8	87.0	85.5	60.1	61.0	83.1	LT 5	64.1	74.6	20.9	997	19.5	210 SHELBY	
82.1	88.0	100.0	88.9	n/a	n/a	82.1	n/a	78.6	n/a	n/a	n/a	n/a	Center Excelsior	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



Page 3 of 6		STAFF													
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF
204 SAN JACINTO Region 6 Coldspring Oakhurst Cons Shepherd F	262	126	2	3	4	48	15	28	52,616	43,000	37,717	28,481	24	6.9	14.2
	240	124	1	3	5	52	13	26	59,900	41,774	40,402	32,719	14	7.4	14.4
205 SAN PATRICIO Region 2 Aransas Pass Gregory Portland Ingleside F Mathis M Odem Edroy F Sinton F Taft M	313	153	1	2	5	49	17	25	60,737	48,986	41,890	32,658	25	7.0	14.4
	512	273	0	3	8	53	9	27	63,475	52,448	38,285	33,492	31	8.7	16.3
	250	127	2	3	5	51	11	29	62,487	53,223	40,596	37,423	32	8.3	16.3
	329	144	2	4	7	44	19	25	60,276	49,084	36,014	31,804	57	6.6	15.2
	181	86	2	4	5	47	10	32	63,361	50,593	36,335	32,880	61	6.8	14.3
	302	155	1	3	3	51	12	29	61,434	47,406	38,532	32,097	44	7.1	13.9
	231	122	2	3	4	53	14	25	63,344	48,440	33,566	30,601	50	6.4	12.0
206 SAN SABA Region 15 Cherokee M Richland Springs M San Saba M	36	19	3	3	0	53	22	19	58,996	42,020	0	33,614	3	4.9	9.3
	31	17	3	3	0	55	10	29	50,000	43,061	0	29,326	13	5.1	9.3
	131	71	2	2	4	54	15	24	56,850	48,188	39,217	33,413	15	6.3	11.6
207 SCHLEICHER Region 15 Schleicher M	129	65	2	3	6	50	12	26	48,436	46,366	34,280	34,707	24	5.7	11.3
	32	18	3	3	0	56	13	25	60,000	47,855	0	30,312	13	4.4	7.9
208 SCURRY Region 14 Hermleigh M Ira M Snyder	36	19	3	2	1	52	17	25	55,000	45,999	41,624	33,132	8	4.9	9.5
	397	228	1	2	7	57	16	18	66,443	51,761	38,127	35,401	16	7.9	13.8
	81	45	1	4	6	55	12	23	63,983	47,228	39,416	34,247	5	7.2	13.1
209 SHACKELFORD Region 14 Albany M Moran M	22	11	5	3	2	49	19	22	62,400	32,720	30,730	31,012	14	4.7	9.6
	336	173	1	2	6	51	14	25	53,885	44,856	34,460	31,251	17	7.0	13.6
210 SHELBY Region 7 Center M Excelsior	15	7	6	0	0	48	6	39	52,400	0	0	31,584	0	4.3	8.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

607

608

TEACHERS												County Number, Name, District Name		
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES GR1)
0.8 4.7	43.7 31.7	9.4 12.1	13.5 21.5	32.2 22.5	8 8	1 1	90 90	1 1	78 72	11 10	3 7	1 1	5 9	3 1
<b>204 SAN JACINTO</b> Coldspring, Oakhurst, Cons Shepherd														
3.3 2.2 0.0 2.1 7.0 5.8 9.8	30.8 25.2 25.2 36.2 23.4 41.4 42.5	13.1 13.1 14.6 10.7 13.2 9.8 11.1	22.5 25.8 19.5 12.5 11.2 21.1 13.6	14.7 19.1 7.8 23.1 17.2 25.3 22.2	0 0 0 0 0 0 0	10 16 13 40 46 28 35	90 84 87 60 54 72 65	0 0 0 0 0 0 0	73 71 82 85 75 78 85	9 6 9 8 9 8 6	6 12 1 2 0 4 3	1 1 0 1 5 0 1	6 4 5 3 6 5 6	5 6 3 1 4 5 0
<b>205 SAN PATRICIO</b> Aransas Pass Gregory Portland Ingleside Mathis Odem Edroy Sinton Taft														
0.0 0.0 1.4	0.0 47.1 18.3	15.8 11.1 16.6	15.8 76.5 17.1	5.3 21.0 12.4	0 0 0	0 6 0	100 94 100	0 0 0	75 84 75	16 5 9	1 0 2	2 0 2	5 12 7	0 0 5
<b>206 SAN SABA</b> Cherokee Richland Springs San Saba														
0.0	22.9	13.6	20.2	6.5	0	6	94	0	81	7	1	4	7	0
<b>207 SCHLEICHER</b> Schleicher														
0.0 5.3 1.7	33.3 26.7 19.3	9.2 12.4 15.5	11.1 10.7 20.4	11.1 19.8 5.3	0 0 2	6 0 7	94 100 90	0 0 0	76 77 76	6 5 10	5 2 4	0 0 3	13 14 7	0 1 1
<b>208 SCURRY</b> Hermleigh Ira Snyder														
7.8 27.9	15.5 35.6	15.8 9.6	27.1 15.3	11.1 8.8	0 0	2 0	98 100	0 0	80 69	11 4	0 9	1 0	8 18	0 0
<b>209 SHACKELFORD</b> Albany Moran														
1.7 20.0	31.3 26.7	12.8 11.7	36.6 33.3	9.1 22.2	8 0	0 0	92 100	0 0	69 77	11 8	8 7	2 5	7 2	3 1
<b>210 SHELBY</b> Center Excelsior														

"n/a" indicates "not applicable" or "not available."





**DISTRICT DETAIL**

Page 5 of 6	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
204 SAN JACINTO Coldspring Oakhurst Cons Shepherd	Region 6 F	219,257 72,994	1.497 1.501	1,471 3,561	9,918,286 8,650,003	5,519 4,843	30 71	65 26	5 3	2,869,177 5,004,484	29 62	11,018,790 8,960,144	
205 SAN PATRICIO Aransas Pass Gregory Portland Ingleside Mathis Odem Edroy Sinton Taft	Region 2 M M F M F M	99,817 141,485 433,359 59,181 85,081 85,961 84,811	1.487 1.380 1.295 1.400 1.483 1.483 1.455	3,696 2,497 305 3,908 3,795 3,561 4,176	13,175,975 22,242,949 10,028,395 11,802,207 6,707,709 12,258,482 8,839,583	6,014 5,003 4,845 5,414 5,471 5,675 6,001	66 51 3 73 74 67 71	30 46 94 22 26 28 24	4 2 3 5 0 5 5	2,840,515 4,479,749 4,318,151 4,464,342 470,499 3,289,963 3,220,464	24 22 36 41 7 29 36	13,303,993 22,362,920 11,056,668 11,976,233 7,004,275 12,126,516 9,201,692	
206 SAN SABA Cherokee Richland Springs San Saba	Region 15 M M M	135,691 192,189 118,490	1.290 1.300 1.370	5,296 4,811 4,335	1,297,371 1,251,741 5,114,555	7,371 7,922 6,207	69 62 69	28 36 29	4 3 2	842,418 317,733 1,364,610	55 26 29	1,565,362 1,291,686 5,042,788	
207 SCHLEICHER Schleicher	Region 15 M	232,130	1.498	3,022	6,096,071	8,385	49	48	3	1,249,432	23	5,972,552	
208 SCURRY Hermleigh Ira Snyder	Region 14 M M M	187,707 400,122 147,335	1.469 1.420 1.500	4,374 351 2,765	1,178,444 1,255,566 17,884,634	8,299 7,054 5,712	58 6 55	39 93 42	3 1 3	85,003 962,000 2,749,870	7 66 17	1,287,588 1,519,095 17,467,271	
209 SHACKELFORD Albany Moran	Region 14 M M	192,338 179,774	1.357 1.500	3,618 6,661	3,876,851 789,835	6,638 7,668	54 56	44 41	2 3	1,167,453 716,127	30 81	4,344,107 928,068	
210 SHELBY Center Excelsior	Region 7 M M	90,424 125,382	1.529 1.460	3,612 6,079	12,197,129 571,330	5,184 8,657	66 73	28 24	5 3	4,159,587 23,452	38 4	12,081,436 568,122	

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DISTRICT DETAIL

Page 6 of 6

County Number, Name,  
District Name

BUDGETED INSTRUCTIONAL EXPENDITURES

BUDGETED EXPENDITURES

72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.
43	6	5	10	20	16	9,308,146	5,180	4,754,157	2,646	63	21	11	0	3	2
54	5	6	10	17	8	8,228,889	4,607	4,845,301	2,713	71	13	7	0	5	3
51	6	5	12	18	8	12,283,568	5,606	6,787,977	3,098	67	14	12	0	5	1
54	5	5	12	16	7	20,737,103	4,664	12,009,250	2,701	81	7	5	2	4	2
56	7	4	12	14	6	10,349,196	5,000	6,197,424	2,994	80	11	4	0	5	0
54	6	6	12	16	5	11,358,240	5,210	6,492,259	2,978	62	8	18	4	3	4
49	6	6	13	20	5	6,649,660	5,424	3,451,565	2,815	71	7	11	2	5	4
56	6	6	13	18	1	11,958,936	5,537	6,851,206	3,172	69	8	11	0	5	6
51	8	6	12	17	6	8,604,574	5,842	4,664,044	3,166	75	7	11	1	5	1
56	10	4	8	13	8	1,440,412	8,184	875,145	4,972	64	29	6	0	0	0
49	12	4	11	18	7	1,205,088	7,627	633,603	4,010	68	5	12	0	15	0
54	7	5	9	17	7	4,673,803	5,672	2,744,414	3,331	68	13	10	1	7	1
49	7	4	8	18	13	5,214,762	7,173	2,954,523	4,064	64	8	15	2	8	3
61	12	4	10	12	2	1,265,688	8,913	786,000	5,535	66	11	6	0	17	0
56	12	6	10	14	1	1,499,395	8,424	857,477	4,817	69	6	12	0	11	2
58	6	5	12	17	2	17,103,506	5,463	10,073,323	3,217	70	14	7	2	5	2
47	6	4	8	16	19	3,512,863	6,015	2,047,163	3,505	73	13	7	0	6	1
50	16	5	14	14	0	924,017	8,971	468,335	4,547	72	9	9	0	9	2
54	6	4	7	19	9	10,992,360	4,672	6,556,224	2,786	72	13	7	2	6	0
50	23	0	11	9	5	537,145	8,139	286,017	4,334	89	10	0	0	0	0

204 SAN JACINTO  
Coldspring Oakhurst Cons  
Shepherd

205 SAN PATRICIO  
Aransas Pass  
Gregory Portland  
Ingleside  
Mathis  
Odem Edroy  
Sinton  
Taft

206 SAN SABA  
Cherokee  
Richland Springs  
San Saba

207 SCHLEICHER  
Schleicher

208 SCURRY  
Hermleigh  
Ira  
Snyder

209 SHACKELFORD  
Albany  
Moran

210 SHELBY  
Center  
Excelsior

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS														
	County Number, Name, Region, District Name, SSA Status				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)	
210 SHELBY	Region 7																		
Joaquin	M	AA	2	614	10	3	88	0	41.9	20	2	29	6	95.5	2.0	19.6	37	86.7	
Shelbyville		AA	1	745	29	4	67	0	48.9	13	2	20	6	94.9	2.0	12.1	42	90.6	
Tenaha	M	AA	3	421	36	14	50	0	67.5	24	8	22	8	97.0	0.5	10.7	25	95.7	
Timpson	F	AA	3	662	34	4	61	1	57.7	20	3	41	7	96.7	2.7	22.4	37	81.3	
211 SHERMAN	Region 16																		
Stratford	M	AA	3	596	0	42	58	1	53.7	13	8	27	7	96.8	1.1	0.0	36	100.0	
Texhoma	M	RE	1	403	0	30	69	1	51.6	2	3	0	50	96.1	1.2	3.8	22	95.7	
212 SMITH	Region 7																		
Arp	F	AA	3	836	26	3	70	2	47.2	13	1	10	9	95.5	1.2	20.0	n/a	LT 5	
Bullard	M	AA	4	1,313	6	4	89	1	30.5	11	0	16	7	95.1	2.8	23.7	73	84.0	
Chapel Hill		AA	7	3,080	27	14	58	1	49.4	9	7	25	6	94.9	1.1	11.0	183	92.9	
Lindale		RE	6	2,573	9	5	85	2	28.5	12	2	21	6	95.7	0.2	8.4	184	95.1	
Troup	M	RE	3	946	19	5	76	0	47.4	15	1	15	6	96.0	0.2	6.1	41	97.8	
Tyler		AA	30	16,453	37	23	39	1	43.1	11	12	19	8	95.8	2.1	18.8	837	90.1	
Whitehouse		RE	6	3,907	8	3	87	1	21.2	10	1	16	8	96.4	0.6	7.7	227	95.1	
Winona	M	AA	4	1,012	20	4	75	1	38.1	13	1	24	6	95.5	1.3	12.2	68	91.9	
213 SOMERVELL	Region 11																		
Glen Rose	F	AA	4	1,555	0	18	81	1	39.6	14	5	18	10	96.1	0.4	12.1	98	93.3	
214 STARR	Region 1																		
Rio Grande City		AA	12	8,117	0	100	0	0	91.1	14	44	20	10	95.1	2.4	17.2	413	85.3	
Roma		AA	10	6,045	0	100	0	0	94.8	10	53	13	6	96.1	2.8	17.7	295	90.0	
San Isidro		EX	2	267	0	98	2	0	79.8	12	17	18	12	96.8	0.0	4.0	21	100.0	
215 STEPHENS	Region 14																		
Breckenridge	M	RE	6	1,883	2	22	75	1	46.4	15	6	28	7	95.1	1.1	15.0	114	88.0	
216 STERLING	Region 15																		
Sterling City	M	RE	5	349	0	38	63	0	40.1	16	2	37	14	97.3	0.0	3.3	26	96.6	

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DISTRICT DETAIL

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED						
210 SHELBY														
77.9	88.9	86.6	85.5	60.7	LT 5	79.7	LT 5	68.8	44.1	26.7	LT 5	20.8	Joaquin	
76.3	88.2	81.0	85.5	66.7	66.7	79.8	n/a	68.2	59.5	18.2	LT 5	20.6	Shelbyville	
70.6	79.2	88.1	76.4	50.0	64.3	79.4	n/a	61.7	39.1	33.3	n/a	19.3	Tenaha	
80.9	90.7	84.3	87.9	72.9	75.0	84.2	LT 5	76.4	75.0	8.3	LT 5	19.3	Timpson	
211 SHERMAN														
78.6	86.5	93.3	89.0	LT 5	66.7	86.0	LT 5	69.0	78.8	30.8	LT 5	21.8	Stratford	
81.1	88.2	93.8	90.2	n/a	80.0	81.4	n/a	73.3	0.0	n/a	n/a	n/a	Texhoma	
212 SMITH														
80.5	87.4	91.0	86.2	63.9	100.0	85.4	LT 5	71.7	n/a	23.1	1097	20.5	Arp	
75.7	86.4	86.9	81.3	53.6	70.0	77.1	70.0	64.8	54.9	28.2	962	20.9	Bullard	
69.5	80.6	81.9	79.0	50.0	55.4	80.8	85.7	56.0	46.5	30.0	1006	20.1	Chapel Hill	
89.3	94.5	92.8	93.6	68.2	75.0	91.4	100.0	82.1	56.9	27.5	992	21.5	Lindale	
88.3	91.1	93.4	96.7	81.9	85.0	89.8	LT 5	84.7	28.6	30.0	n/a	21.0	Troup	
74.3	84.5	85.9	81.3	62.8	62.2	89.5	85.2	60.5	48.1	34.7	1041	21.4	Tyler	
85.7	92.4	90.9	90.9	58.0	71.2	88.3	91.3	70.6	56.7	39.5	1040	23.0	Whitehouse	
69.9	80.0	83.3	81.1	40.4	82.6	76.6	LT 5	52.2	38.7	20.8	1017	20.3	Winona	
213 SOMERVELL														
85.4	91.3	90.0	92.7	LT 5	67.9	88.2	100.0	76.8	77.8	41.4	1026	23.1	Glen Rose	
214 STARR														
61.0	70.0	77.2	77.7	n/a	60.9	70.0	100.0	61.1	45.7	2.3	839	15.6	Rio Grande City	
61.2	67.8	69.1	80.0	n/a	61.2	LT 5	LT 5	60.0	55.6	4.5	969	15.9	Roma	
94.3	96.2	98.0	98.1	n/a	94.2	LT 5	n/a	92.2	65.0	23.1	LT 5	17.8	San Isidro	
215 STEPHENS														
84.1	91.6	91.9	90.9	81.3	79.8	85.3	75.0	77.4	65.6	16.4	939	20.8	Breckenridge	
216 STERLING														
87.2	94.7	93.0	93.4	n/a	75.6	91.9	n/a	74.5	68.2	20.0	LT 5	20.6	Sterling City	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



STAFF

County Number, Name, Region,  
District Name, SSA Status

31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER	
<b>210 SHELBY</b>															
Region 7															
M															
95	60	2	4	3	63	10	18	46,256	40,630	35,769	32,620	4	6.4	10.3	
110	61	2	3	3	55	14	22	54,875	45,857	35,567	32,839	19	6.8	12.3	
70	42	2	4	3	59	10	22	57,960	47,664	42,768	30,697	7	6.0	10.1	
112	56	1	4	6	50	15	24	55,725	48,613	33,795	30,386	16	5.9	11.8	
<b>211 SHERMAN</b>															
Region 16															
M															
92	55	1	3	4	60	10	22	60,000	48,114	41,241	32,851	9	6.5	10.8	
31	14	5	5	0	46	22	22	32,270	37,270	0	28,857	13	13.2	28.8	
<b>212 SMITH</b>															
Region 7															
F															
118	62	1	4	5	53	10	27	69,211	45,407	30,920	31,934	15	7.1	13.4	
158	92	1	2	3	58	7	29	75,000	48,278	31,541	30,943	14	8.3	14.3	
446	220	1	3	8	49	10	29	57,199	41,428	30,376	31,579	31	6.9	14.0	
320	173	1	3	7	54	10	25	56,417	44,721	34,808	31,050	12	8.0	14.9	
124	68	2	2	2	55	12	26	54,958	51,826	41,336	29,509	17	7.6	13.9	
2,118	1,081	0	2	9	51	11	26	81,270	52,877	39,027	33,563	35	7.8	15.2	
435	239	2	3	7	55	13	21	64,965	48,300	37,741	32,357	7	9.0	16.3	
130	73	2	1	5	56	10	25	42,153	43,938	36,791	32,492	23	7.8	13.8	
<b>213 SOMERVELL</b>															
Region 11															
F															
308	151	2	3	7	49	12	27	66,785	51,472	47,877	40,493	8	5.1	10.3	
<b>214 STARR</b>															
Region 1															
1,406	531	0	2	7	38	13	41	75,681	52,549	43,392	32,610	95	5.8	15.3	
943	394	1	3	4	42	15	36	64,414	49,840	35,667	30,947	95	6.4	15.3	
73	25	4	3	3	35	21	34	48,616	45,440	31,799	34,570	90	3.7	10.5	
<b>215 STEPHENS</b>															
Region 14															
M															
244	125	1	3	4	51	14	27	61,981	52,801	39,070	35,277	12	7.7	15.1	
<b>216 STERLING</b>															
Region 15															
M															
60	37	2	5	3	62	10	18	70,189	56,432	28,766	33,464	13	5.9	9.4	

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS											County Number, Name, District Name			
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GR1)
<b>210 SHELBY</b>														
1.7	13.4	13.8	31.5	9.3	0	0	98	2	65	13	10	1	10	1
4.9	18.1	14.8	31.3	9.4	7	0	93	0	73	8	11	1	6	2
0.0	26.4	11.9	22.1	15.9	2	0	98	0	64	15	10	2	9	0
0.0	37.4	11.4	26.8	28.6	9	0	91	0	67	12	11	2	8	0
<b>211 SHERMAN</b>														
2.7	22.6	13.2	13.5	7.9	0	2	98	0	79	6	4	3	6	2
0.0	64.3	9.0	7.1	7.7	0	0	100	0	93	0	7	0	0	0
<b>212 SMITH</b>														
4.8	35.3	11.1	18.1	15.5	6	0	94	0	80	7	2	1	7	3
1.1	31.6	11.4	6.5	14.3	1	0	99	0	81	7	4	1	5	3
2.7	32.3	12.5	26.9	19.0	20	0	79	1	75	9	6	2	6	3
2.3	30.6	11.9	27.7	9.4	5	1	94	0	75	8	5	1	6	6
4.4	44.1	9.9	19.1	22.4	3	0	96	1	77	6	9	0	7	1
3.1	28.3	13.1	32.6	14.9	19	4	77	0	73	9	4	6	5	4
2.7	23.5	12.8	29.1	13.9	2	0	96	2	71	6	7	1	5	10
0.0	24.6	12.4	34.2	15.6	13	0	87	0	75	8	7	0	5	5
<b>213 SOMERVELL</b>														
0.0	12.2	16.1	30.1	4.3	0	2	97	1	78	9	4	1	3	6
<b>214 STARR</b>														
10.7	43.1	11.2	11.5	15.9	0	88	9	3	50	13	1	29	4	3
9.4	49.6	9.6	12.0	14.4	0	93	6	0	39	6	9	39	4	3
0.0	15.7	15.4	13.6	12.4	0	92	8	0	72	10	8	0	9	1
<b>215 STEPHENS</b>														
0.8	21.7	13.8	19.3	4.8	2	2	94	2	79	6	5	3	5	2
<b>216 STERLING</b>														
5.4	43.5	11.7	18.9	18.1	0	5	95	0	78	8	0	3	8	4

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
210 SHELBY Region 7													
Joaquin M	111,891	1.780	4,363	4,191,400	6,826	67	30	3	1,520,246	40	4,111,394		
Shelbyville M	70,776	1.400	4,165	4,316,442	5,794	77	19	4	2,442,196	59	4,513,942		
Tenaha M	69,278	1.500	5,433	3,123,025	7,418	79	16	5	1,048,086	36	3,101,636		
Timpson F	91,466	1.520	4,199	3,941,304	5,954	70	24	6	1,115,509	32	4,029,900		
211 SHERMAN Region 16													
Stratford M	383,852	1.200	1,365	4,034,474	6,769	24	74	2	1,132,505	29	4,005,863		
Texhoma M	222,677	1.058	7	1,228,804	3,049	6	91	3	641,311	63	1,126,333		
212 SMITH Region 7													
Arp F	133,391	1.475	3,553	4,783,027	5,721	64	32	4	423,237	10	4,783,210		
Bullard M	174,206	1.418	2,390	6,514,991	4,962	47	51	2	1,163,484	20	6,658,816		
Chapel Hill M	145,420	1.494	2,785	16,496,342	5,356	53	43	4	913,967	6	17,733,564		
Lindale M	136,219	1.419	2,925	13,967,539	5,429	55	43	3	1,219,876	11	13,914,871		
Troup M	90,736	1.455	3,997	5,406,837	5,715	69	28	3	2,673,361	54	5,326,577		
Tyler M	221,854	1.336	1,483	74,649,895	4,537	35	64	0	11,886,680	13	93,167,056		
Whitehouse M	142,241	1.510	2,424	20,745,415	5,310	54	44	2	2,478,352	15	20,254,515		
Winona M	156,257	1.588	3,069	5,836,524	5,767	53	45	3	1,420,754	28	5,850,207		
213 SOMERVELL Region 11													
Glen Rose F	4,617,223	0.820	316	62,428,493	40,147	2	98	0	11,776,484	80	20,933,477		
214 STARR Region 1													
Rio Grande City M	44,693	1.469	4,213	45,887,607	5,653	79	14	7	7,409,735	16	48,789,251		
Roma M	57,112	1.500	1,973	26,245,488	4,342	73	20	7	1,383,654	6	24,518,851		
San Isidro M	491,550	1.500	523	2,306,885	8,640	4	90	6	1,132,709	50	2,439,164		
215 STEPHENS Region 14													
Breckenridge M	180,795	1.461	2,124	9,710,818	5,157	43	54	3	3,798,403	37	10,584,996		
216 STERLING Region 15													
Sterling City M	601,321	1.538	358	3,022,664	8,661	4	95	1	1,631,492	50	3,013,447		

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

624



**DISTRICT DETAIL**

Page 6 of 6

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.		
210 SHELBY																	
55	8	5	9	15	8	3,781,178	6,158	2,267,469	3,693	73	12	6	1	8	1		
56	7	4	8	17	8	4,161,969	5,587	2,506,412	3,364	75	9	11	1	4	1		
54	7	5	9	17	7	2,887,582	6,859	1,678,617	3,987	66	12	12	2	8	1		
50	6	7	9	18	11	3,570,277	5,393	2,002,586	3,025	69	13	14	1	4	0		
211 SHERMAN																	
58	8	4	9	16	5	3,819,481	6,409	2,323,911	3,899	71	10	9	3	7	1		
48	11	10	7	11	13	977,449	2,425	544,981	1,352	75	12	4	6	0	4		
212 SMITH																	
50	5	5	10	18	12	4,223,042	5,051	2,401,654	2,873	73	6	15	0	5	2		
51	6	4	8	15	16	5,573,919	4,245	3,366,467	2,564	80	8	4	0	7	1		
48	5	6	10	18	13	15,392,416	4,998	8,531,434	2,770	70	12	9	1	7	1		
52	4	4	9	16	15	11,827,885	4,597	7,190,903	2,795	77	12	4	0	5	1		
48	8	5	13	18	8	4,917,448	5,198	2,556,702	2,703	71	7	15	0	6	1		
53	7	9	13	15	2	91,263,547	5,547	49,666,059	3,019	72	11	8	4	4	1		
48	6	5	7	15	18	16,683,841	4,270	9,756,418	2,497	85	9	1	0	5	0		
48	6	5	7	17	18	4,812,398	4,755	2,780,194	2,747	74	11	6	1	4	4		
213 SOMERVELL																	
37	6	3	13	12	28	15,044,075	9,675	7,837,510	5,040	71	13	9	1	4	2		
214 STARR																	
47	6	4	16	18	8	45,040,374	5,549	23,109,922	2,847	69	13	12	3	4	0		
53	6	6	12	17	5	23,282,652	3,852	13,063,575	2,161	63	9	17	5	5	1		
47	13	5	13	21	1	2,405,664	9,010	1,145,665	4,291	68	12	10	0	8	1		
215 STEPHENS																	
53	6	5	12	16	7	9,806,208	5,208	5,623,249	2,986	75	12	8	1	5	0		
216 STERLING																	
49	9	8	8	14	12	2,640,447	7,566	1,464,333	4,196	74	10	8	1	4	3		

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL	STUDENTS										3. TOTAL STUDENTS	2. TOTAL NUMBER OF SCHOOLS	1. ACCOUNTABILITY RATINGS	
	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)				14. ANNUAL DROPOUT RATE (97-98)
217 STONEWALL Aspermont Region 14 M	6	19	74	1	44.8	25	2	37	15	96.5	0.0	3.6	27	100.0
218 SUTTON Sonora Region 15	0	60	40	0	43.4	14	11	17	8	95.3	0.8	3.9	67	95.8
219 SWISHER Happy Region 16 M	0	16	84	0	37.6	18	2	29	3	96.5	1.5	5.0	17	94.7
Kress M	6	55	39	0	62.9	12	6	33	6	96.7	1.0	4.0	23	95.7
Tulia F	6	52	42	0	61.7	19	4	18	4	96.1	0.3	14.8	81	93.7
220 TARRANT Arlington Region 11	19	20	54	7	34.1	10	11	21	10	95.5	1.6	13.6	2,607	92.2
Azle	1	5	94	1	27.4	13	1	15	9	94.1	1.5	15.6	317	90.0
Birdville	3	14	78	5	28.2	13	5	17	12	95.2	1.2	14.5	1,025	92.3
Carroll	1	2	95	2	1.2	8	0	17	11	97.0	0.1	1.2	304	99.7
Castleberry	1	32	66	2	49.0	14	8	19	6	95.1	2.8	17.0	159	87.3
Crowley	17	11	68	4	18.2	15	1	10	5	95.7	0.6	4.6	435	96.6
Eagle Mt Saginaw	2	15	77	5	19.2	11	3	18	6	95.4	1.5	13.3	330	91.4
Everman	57	18	24	1	64.5	17	6	15	10	95.8	1.3	13.8	117	88.9
Fort Worth	32	41	24	3	54.8	11	23	18	6	93.7	2.5	22.3	2,834	85.7
Grapevine Colleyville	2	6	88	4	6.3	8	2	16	29	96.3	0.4	4.0	738	97.7
Hurst Euless Bedford	8	11	73	9	25.5	13	6	11	9	95.9	0.9	14.9	1,125	91.5
Keller	4	7	85	5	9.6	8	2	15	12	96.0	1.1	11.0	646	94.8
Kennedale	9	10	80	2	18.4	10	2	17	7	95.4	0.3	1.3	128	98.5
Lake Worth	6	36	56	2	75.2	15	11	21	5	94.2	0.5	8.5	75	91.6
Mansfield	10	11	76	4	17.2	12	4	21	9	96.0	0.8	12.4	539	93.0
Masonic Home	0	19	75	6	0.0	0	0	64	0	99.4	0.0	0.0	9	100.0
White Settlement	8	13	76	3	36.2	17	2	16	5	95.2	3.0	20.2	216	88.7
221 TAYLOR Abilene Region 14	12	28	59	2	50.3	18	2	29	5	94.9	2.2	19.4	925	88.8
Jim Ned Cons F	0	7	92	0	29.3	12	0	37	11	95.8	0.4	2.8	63	98.4

"?" indicates that data for this item fall outside a reasonable range.

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**DISTRICT DETAIL**

County Number, Name,  
District Name

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)			
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED				
85.6	91.0	94.4	91.1	57.1	67.9	91.2	n/a	72.6	79.2	10.5	LT 5	18.5	217 STONEWALL Aspermont
81.5	88.1	88.3	90.8	LT 5	75.2	90.6	n/a	75.9	90.9	22.0	1070	19.5	218 SUTTON Sonora
83.8	88.7	88.1	88.8	n/a	77.8	84.3	LT 5	80.6	76.5	23.1	914	19.8	219 SWISHER Happy
71.4	79.7	77.3	81.0	60.0	65.9	83.0	n/a	65.4	66.7	7.1	LT 5	19.8	Kress
80.9	87.0	84.5	90.4	53.3	73.2	92.0	LT 5	71.2	37.7	26.9	927	20.5	Tulia
80.4	88.6	87.1	87.4	64.1	68.6	88.0	87.2	66.0	67.9	36.2	1041	21.5	220 TARRANT Arlington
80.8	89.9	86.7	87.4	85.7	75.0	80.9	100.0	72.4	49.8	32.6	1011	21.8	Azle
86.4	93.6	92.5	91.3	78.3	77.0	88.2	86.3	79.0	59.5	28.1	1007	20.4	Birdville
94.2	97.4	97.3	96.3	78.6	90.3	94.4	96.5	63.3	90.4	50.8	1103	23.7	Carroll
77.6	88.2	87.7	84.5	75.0	67.5	81.9	81.0	71.6	50.7	19.2	933	19.8	Castleberry
89.9	94.5	95.7	93.6	79.3	87.0	92.5	94.9	86.1	69.8	30.4	1020	22.2	Crowley
81.0	90.1	87.2	89.1	66.7	70.3	83.1	85.6	73.3	53.9	31.5	1022	22.7	Eagle Mt Saginaw
76.8	85.5	88.2	85.3	72.2	80.4	86.0	85.0	74.4	74.3	12.8	874	17.8	Everman
66.9	78.2	80.6	76.1	56.4	62.7	86.1	80.6	59.5	56.2	23.4	951	18.8	Fort Worth
94.2	97.3	96.7	96.4	85.3	83.4	95.1	93.9	80.7	77.9	39.9	1052	21.7	Grapevine Colleyville
86.8	93.8	93.5	90.7	73.4	79.8	89.1	83.8	76.8	67.2	35.0	1031	21.7	Hurst Eules Bedford
85.4	92.4	90.7	90.3	70.6	76.1	87.0	82.7	72.8	62.3	33.2	1040	21.2	Keller
85.1	92.4	90.4	90.2	71.4	79.7	87.6	87.5	76.7	49.1	20.4	930	19.0	Kennedale
64.5	77.7	77.7	73.9	38.9	62.7	67.2	75.0	62.8	23.9	6.3	904	17.7	Lake Worth
90.7	95.1	93.9	94.6	82.8	82.8	92.3	94.2	82.5	57.4	30.3	1025	21.1	Mansfield
60.5	81.1	65.0	78.9	n/a	83.3	53.3	LT 5	n/a	?	20.0	933	n/a	Masonic Home
79.6	87.9	91.6	85.5	77.7	80.2	79.7	78.3	73.4	54.2	16.5	966	20.3	White Settlement
81.6	89.8	90.6	87.9	69.5	72.4	87.2	87.0	73.7	64.0	29.8	1020	21.4	221 TAYLOR Abilene
90.2	94.4	94.7	94.9	LT 5	70.4	91.4	LT 5	82.7	81.1	32.6	1076	21.5	Jim Ned Cons

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



**DISTRICT DETAIL**

Page 3 of 6	STAFF															
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER	
217 STONEWALL Aspermont	Region 14 M	64	37	1	3	4	58	16	18	46,749	49,500	39,923	34,584	11	5.4	9.3
218 SUTTON Sonora	Region 15	155	86	1	2	5	55	10	26	61,980	40,047	39,115	34,470	33	6.4	11.6
219 SWISHER Happy Kress Tulia	Region 16 M M F	45 62 230	26 34 114	2 2 1	4 3 3	2 2 5	59 56 49	7 8 20	26 29 22	50,000 52,000 63,607	44,260 42,750 46,559	34,835 32,168 40,735	29,735 29,596 33,892	7 36 24	5.2 5.3 6.0	8.9 9.5 12.1
220 TARRANT Arlington Azle Birdville Carroll Castleberry Crowley Eagle Mt Saginaw Everman Fort Worth Grapevine Colleyville Hurst Euleess Bedford Keller Kennedale Lake Worth Mansfield Masonic Home White Settlement	Region 11	6,175 747 2,426 714 431 1,150 636 451 8,971 1,600 2,249 1,428 326 301 1,465 17 590	3,406 374 1,270 405 207 616 356 219 4,416 903 1,209 812 186 147 785 14 308	0 1 1 1 2 1 1 1 0 1 1 1 1 1 1 1 3 1	3 2 3 3 3 3 3 3 3 3 2 3 3 3 3 3 3 3	5 6 8 7 8 6 7 5 9 8 8 7 6 3 6 8 8 6	55 50 52 57 48 54 56 49 49 56 54 57 57 57 49 54 81 52	7 14 7 7 12 15 7 15 8 25 9 5 13 11 10 0 10 6	30 27 30 26 27 22 27 28 30 25 25 28 20 32 28 6 6 28	73,129 72,955 93,253 92,454 57,450 85,463 76,277 84,296 77,194 63,360 76,420 73,420 64,332 61,635 66,941 65,000 63,528	56,031 54,179 61,197 54,519 48,128 53,704 57,401 52,224 55,356 55,831 64,334 53,485 48,789 49,211 52,573 65,000 55,468	43,702 38,745 46,262 44,397 38,259 40,723 39,895 44,872 45,021 40,099 44,678 37,248 39,524 35,104 41,689 39,680 38,222	35,513 33,012 36,789 34,630 30,706 35,460 34,917 34,087 36,528 34,552 36,601 33,532 32,079 32,315 34,006 36,390 30,956	23 3 11 11 13 11 7 28 50 8 11 8 6 16 0 11	9.0 7.8 8.6 8.2 7.7 7.2 9.2 7.6 8.7 8.4 8.6 10.3 7.7 6.0 8.4 4.3 7.7	16.4 15.7 16.4 14.4 16.0 13.4 16.5 15.6 17.7 14.8 16.0 18.2 13.5 12.3 15.7 5.3 14.7
221 TAYLOR Abilene Jim Ned Cons	Region 14 F	2,741 145	1,455 75	1 1	2 3	8 4	53 51	10 7	26 33	69,744 53,247	53,197 50,022	40,238 40,467	33,232 33,851	19 3	7.0 6.6	13.3 12.8

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS											County Number, Name, District Name			
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION		57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.
2.7	26.6	13.0	17.0	11.6	0	0	100	0	73	12	4	0	8	3
1.2	23.1	13.3	7.8	24.1	1	10	89	0	84	5	1	2	7	1
0.0	36.3	12.2	14.1	17.8	0	0	100	0	80	8	0	0	12	0
20.3	39.1	11.5	5.8	29.9	0	11	89	0	83	3	0	1	12	1
0.0	23.8	12.7	16.1	19.4	0	5	95	0	75	11	7	1	5	1
3.4	39.0	11.0	29.8	13.7	6	5	88	1	81	7	2	3	4	3
5.1	34.2	11.7	22.5	17.0	0	1	97	1	79	12	3	0	4	2
2.3	34.3	12.1	26.3	14.0	1	4	94	1	74	11	5	1	4	4
0.7	41.3	9.9	25.0	18.7	0	2	98	0	83	7	0	1	3	6
2.3	50.6	8.8	19.8	26.3	2	1	96	1	70	11	2	10	6	1
2.8	42.9	10.0	20.6	12.6	2	1	96	0	74	12	3	1	4	6
2.2	33.8	11.0	22.6	9.6	0	1	98	1	78	8	3	1	4	5
0.0	45.9	9.6	14.4	16.6	10	2	88	0	73	13	4	1	3	5
9.0	39.5	11.2	25.8	16.4	21	11	66	1	72	6	6	7	4	4
1.6	40.6	10.1	34.3	15.7	1	2	97	1	78	9	0	1	3	9
2.2	35.7	11.9	28.3	15.5	1	4	94	1	71	9	9	2	3	5
2.7	41.3	9.4	20.3	16.1	1	2	97	1	80	6	4	1	4	5
5.0	41.0	9.0	17.4	20.6	1	0	99	1	81	10	1	1	3	4
6.7	43.9	9.3	20.3	21.8	1	2	97	0	71	15	6	2	6	1
3.6	34.6	10.4	23.5	14.3	2	3	95	1	75	11	1	2	4	6
7.3	14.6	17.5	29.2	21.0	0	0	100	0	100	0	0	0	0	0
2.8	42.0	9.6	11.5	18.2	1	2	96	1	79	13	2	1	2	3
0.8	23.9	13.0	24.0	8.5	3	5	91	1	75	13	5	0	4	2
0.0	26.2	12.4	14.8	9.0	0	1	99	0	77	8	3	0	9	2

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL

Page 5 of 6	County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES		
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES	
217	STONEWALL Aspermont	Region 14 M	309,750	1.380	2,223	2,663,111	7,697	31	66	3	2,271,780	87	2,727,345
218	SUTTON Sonora	Region 15	416,024	1.380	448	6,755,229	6,796	10	88	2	2,051,787	31	6,866,615
219	SWISHER Happy Kress Tulia	Region 16 M M F	178,665 142,457 79,977	1.259 1.400 1.260	5,006 4,403 4,084	1,859,091 2,372,862 7,944,901	7,945 7,279 5,787	59 63 72	39 34 24	2 3 4	498,602 1,175,449 2,534,676	25 49 27	2,076,032 2,523,048 9,787,476
220	TARRANT Arlington Azle Birdville Carroll Castleberry Crowley Eagle Mt Saginaw Everman Fort Worth Grapevine Colleyville Hurst Eulless Bedford Keller Kennedale Lake Worth Mansfield Masonic Home White Settlement	Region 11	234,508 116,016 185,917 336,656 86,181 197,534 283,808 146,587 155,860 389,855 272,630 161,134 155,959 120,802 174,515 0 107,534	1.497 1.470 1.538 1.740 1.750 1.878 1.500 1.499 1.485 1.538 1.606 1.510 1.666 1.678 1.722 0.000 1.550	1,110 2,350 1,882 479 3,618 1,710 830 3,036 2,500 348 734 2,039 2,283 3,408 2,242 351 3,224	281,811,280 29,444,039 113,880,195 38,471,016 18,202,065 50,988,491 31,834,779 19,725,707 415,065,131 82,185,290 108,451,986 71,641,723 14,257,164 11,791,516 70,452,075 973,571 24,262,352	5,059 5,032 5,459 6,576 5,501 6,173 5,428 5,766 5,324 6,153 5,601 4,856 5,658 6,497 5,699 13,337 5,369	25 63 40 6 67 35 14 52 49 9 16 43 48 59 43 7 62	74 36 58 94 30 63 84 44 46 91 82 56 50 35 56 93 36	0 2 2 0 3 1 2 4 5 1 2 1 2 6 2 0 2	32,089,977 6,596,872 23,942,140 5,492,056 5,443,871 7,171,301 7,201,323 4,912,228 56,359,399 10,749,957 21,456,812 15,952,711 4,476,900 381,276 11,605,413 29,812 5,738,995	13 25 24 15 34 16 28 29 14 13 22 27 30 4 20 3 25	288,087,592 30,616,432 114,345,820 44,137,300 18,206,036 53,802,596 31,241,377 19,570,809 430,259,596 83,555,170 114,534,817 71,522,246 17,109,954 11,821,661 72,929,056 929,851 25,579,366
221	TAYLOR Abilene Jim Ned Cons	Region 14 F	117,995 121,473	1.625 1.374	3,076 3,627	109,129,330 5,652,262	5,654 5,937	58 68	37 31	5 2	26,732,855 573,652	26 11	113,676,457 5,659,513

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

**DISTRICT DETAIL**

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78.TOTAL OPERATING EXPENDITURES	79.TOTAL OPERATING EXPENDITURES PER PUPIL	80.TOTAL INSTRUCTIONAL EXPENDITURES	81.TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.		
55	9	4	11	17	3	2,652,344	7,666	1,501,651	4,340	76	12	6	0	6	1	217 STONEWALL Aspermont	
56	9	4	11	17	3	6,658,146	6,698	3,816,679	3,840	77	8	8	1	5	1	218 SUTTON Sonora	
47	10	7	13	17	5	1,963,533	8,391	982,024	4,197	68	15	9	1	7	1	219 SWISHER Happy	
57	9	6	11	17	1	2,503,048	7,678	1,435,784	4,404	71	11	6	1	12	0	Kress	
49	6	4	7	15	18	8,058,130	5,869	4,825,731	3,515	60	12	20	2	5	1	Tulia	
54	4	5	11	14	12	252,590,877	4,534	154,425,443	2,772	76	10	3	6	4	1	220 TARRANT Arlington	
52	4	4	10	17	12	26,889,895	4,596	15,807,688	2,702	78	15	2	0	3	3	Azle	
53	6	6	11	14	11	101,952,893	4,887	60,908,770	2,920	78	14	4	0	4	1	Birdville	
39	5	4	8	14	30	30,812,889	5,267	17,434,075	2,980	81	13	1	0	3	2	Carroll	
48	6	6	11	14	15	15,483,899	4,679	8,776,366	2,652	70	15	7	3	4	0	Castleberry	
54	3	5	11	14	14	46,118,473	5,583	29,089,464	3,522	73	17	3	1	4	2	Crowley	
50	5	4	11	16	14	26,757,881	4,562	15,688,432	2,675	82	11	3	1	3	1	Eagle Mt Saginaw	
53	6	6	10	17	8	18,049,476	5,276	10,445,396	3,053	71	18	7	2	2	1	Everman	
50	5	6	13	18	7	399,055,390	5,119	216,285,328	2,774	67	11	8	6	3	4	Fort Worth	
51	6	5	10	13	14	72,037,544	5,393	42,727,013	3,199	81	11	2	2	2	2	Grapevine Colleyville	
53	6	4	10	14	13	99,820,736	5,155	60,467,774	3,123	83	10	2	2	2	1	Hurst Euleess Bedford	
50	5	5	9	13	18	58,746,094	3,982	35,468,283	2,404	81	10	4	1	3	1	Keller	
46	6	5	8	14	21	13,511,297	5,362	7,909,138	3,139	78	12	4	1	3	2	Kennedale	
48	7	5	10	17	13	10,336,366	5,695	5,644,707	3,110	65	16	8	3	6	1	Lake Worth	
49	4	5	10	14	18	59,674,245	4,827	35,796,847	2,895	71	14	4	2	4	4	Mansfield	
71	18	5	0	5	1	920,651	12,612	660,287	9,045	100	0	0	0	0	0	Masonic Home	
51	5	7	12	18	8	23,601,271	5,223	13,047,195	2,887	71	18	6	1	3	2	White Settlement	
56	5	5	9	17	8	104,492,302	5,414	63,306,920	3,280	72	15	8	0	4	1	221 TAYLOR Abilene	
55	4	5	9	19	8	5,218,270	5,481	3,096,605	3,253	77	9	6	0	6	2	Jim Ned Cons	

"n/a" indicates "not applicable" or "not available."





DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS										17. COMPLETION RATE (CLASS OF 1998)		
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS			4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED	13. ATTENDANCE RATE (97-98)		14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)
221 TAYLOR Region 14 Merkel M Trent M Wylie M	RE RE EX	5 2 6	1,391 174 2,608	2 6 2	15 14 4	83 80 93	0 0 2	47.5 43.1 8.0	17 24 11	3 6 0	20 25 19	10 3 5	96.3 96.9 96.9	1.5 0.0 0.5	8.9 8.3 3.8	107 11 157	94.0 88.9 96.6
222 TERRELL Region 18 Terrell County M	EX	3	230	0	60	36	3	58.7	19	10	26	12	95.6	0.0	0.0	16	100.0
223 TERRY Region 17 Brownfield F Meadow M Wellman Union Cons M	AA AA AA	7 1 1	2,303 336 235	6 1 1	59 55 36	35 43 62	0 1 1	59.2 59.5 38.7	14 10 9	3 11 7	22 27 27	7 8 9	94.9 97.2 96.5	1.9 0.0 0.0	22.8 0.0 0.0	145 20 17	86.0 100.0 100.0
224 THROCKMORTON Region 9 Throckmorton M Woodson M	RE EX	2 1	248 139	0 0	11 14	89 86	0 0	59.7 52.5	16 18	0 1	30 35	16 6	97.4 97.8	0.0 0.0	6.3 0.0	16 6	94.1 100.0
225 TITUS Region 8 Chapel Hill M Harts Bluff M Mount Pleasant F Winfield M	AA AA AA RE	3 1 9 1	719 425 4,442 135	3 1 18 0	13 21 40 39	83 78 42 61	1 1 1 1	29.8 39.3 58.1 57.8	14 12 14 17	5 17 25 28	28 0 16 0	10 17 7 8	96.4 96.7 96.1 96.1	0.0 0.0 1.7 0.0	0.0 n/a 14.5 n/a	37 n/a 257 n/a	100.0 n/a 88.8 n/a
226 TOM GREEN Region 15 Christoval M Grape Creek M San Angelo M Veribest F Wall M Water Valley M	AA AA AA RE RE AA	9 7 28 5 9 6	379 1,049 16,730 208 927 371	0 0 6 1 0 1	17 20 44 29 23 13	83 78 49 69 77 85	0 1 1 1 0 1	31.1 51.9 41.4 45.2 33.7 42.9	20 19 14 24 13 16	1 3 3 5 3 0	35 22 20 28 29 42	13 8 5 8 8 5	96.2 95.7 95.6 97.0 97.1 96.1	1.0 0.2 1.5 0.0 0.2 0.0	3.4 LT5 17.0 n/a 1.5 0.0	25 n/a 959 n/a 60 32	100.0 LT5 89.4 n/a 98.3 100.0

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

DISTRICT DETAIL

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
87.6	91.7	96.9	93.6	83.3	90.2	87.3	n/a	84.9	66.7	10.9	976	19.6	221 TAYLOR Merkel	
80.9	97.0	82.1	84.4	LT 5	54.5	88.7	n/a	69.2	77.8	57.1	LT 5	26.1	Trent	
92.2	96.0	95.2	95.9	92.3	89.1	92.4	88.9	78.6	82.4	32.5	1012	21.8	Wylie	
92.7	95.7	95.7	96.7	n/a	94.7	89.2	LT 5	96.1	93.8	13.3	n/a	19.8	222 TERRELL Terrell County	
75.7	83.7	86.3	84.8	54.9	68.7	90.1	LT 5	67.8	36.6	30.8	1000	20.8	223 TERRY Brownfield	
74.7	89.9	74.7	83.2	n/a	70.0	79.7	LT 5	67.9	21.1	LT 5	LT 5	LT 5	Meadow	
83.6	87.9	98.0	88.8	LT 5	61.9	97.2	n/a	70.0	82.4	14.3	1027	18.7	Wellman Union Cons	
85.7	90.8	98.0	93.8	n/a	85.7	85.6	LT 5	79.1	46.7	28.6	n/a	21.0	224 THROCKMORTON Throckmorton	
87.5	95.3	95.7	92.2	n/a	100.0	86.2	n/a	86.1	LT 5	LT 5	LT 5	LT 5	Woodson	
86.5	93.6	91.5	90.6	62.5	61.5	90.5	83.3	71.6	24.2	37.5	1010	LT 5	225 TITUS Chapel Hill	
75.6	86.9	82.4	86.1	LT 5	66.7	77.4	LT 5	62.9	n/a	n/a	n/a	n/a	Harts Bluff	
72.8	81.9	88.1	83.6	61.4	56.9	87.3	78.6	60.2	34.4	26.5	967	20.7	Mount Pleasant	
79.3	84.5	89.5	87.9	n/a	80.0	79.2	n/a	75.0	n/a	n/a	n/a	n/a	Winfield	
83.3	91.2	86.6	89.2	n/a	63.6	87.3	n/a	69.2	59.1	7.7	n/a	18.2	226 TOM GREEN Christoval	
85.4	91.6	89.4	93.2	LT 5	78.0	87.7	50.0	79.9	n/a	n/a	n/a	n/a	Grape Creek	
77.6	85.5	87.1	85.9	65.6	66.8	87.9	88.9	66.4	58.3	34.4	1022	21.3	San Angelo	
92.0	96.5	87.0	96.6	LT 5	83.3	94.1	LT 5	89.7	n/a	n/a	n/a	n/a	Veribest	
92.3	96.8	98.1	94.7	LT 5	81.9	95.0	n/a	86.4	59.6	20.6	957	20.5	Wall	
82.7	91.8	91.5	83.9	n/a	81.3	82.8	n/a	75.0	64.3	33.3	988	21.6	Water Valley	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



County Number, Name, Region,  
District Name, SSA Status

31. TOTAL STAFF FTE		32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
221 TAYLOR	Region 14														
Merkel	M	118	1	3	3	54	15	25	59,085	50,936	42,017	32,348	10	6.4	11.8
Trent	M	34	21	3	0	60	17	17	59,799	48,000	0	30,025	3	5.1	8.4
Wylie	M	274	169	1	3	62	7	22	64,853	50,792	37,693	31,318	5	9.5	15.5
222 TERRELL	Region 18														
Terrell County	M	51	23	3	5	45	12	31	37,358	54,581	30,928	37,509	41	4.5	9.9
223 TERRY	Region 17														
Brownfield	F	354	173	1	2	49	15	26	61,681	50,118	35,200	31,952	30	6.5	13.3
Meadow	M	55	30	5	4	54	13	21	42,333	48,500	26,526	27,260	22	6.1	11.3
Wellman Union Cons	M	40	19	3	3	48	15	29	62,000	55,500	40,327	35,899	17	5.9	12.3
224 THROCKMORTON	Region 9														
Throckmorton	M	47	23	2	4	49	15	23	67,168	43,000	39,160	34,188	0	5.3	10.8
Woodson	M	25	16	4	2	62	12	20	52,500	38,412	42,684	29,251	0	5.5	8.9
225 TITUS	Region 8														
Chapel Hill	M	87	49	2	3	57	5	32	53,681	47,243	44,339	30,621	9	8.3	14.6
Harts Bluff	M	52	29	2	4	56	8	31	58,355	41,935	0	30,390	8	8.2	14.7
Mount Pleasant	F	670	337	1	2	50	15	28	54,760	47,239	33,769	30,920	24	6.6	13.2
Winfield	M	22	11	5	7	50	13	26	57,914	32,329	0	28,642	5	6.1	12.3
226 TOM GREEN	Region 15														
Christoval	M	63	31	2	3	49	12	28	58,400	48,122	32,065	32,622	11	6.0	12.3
Grape Creek	M	166	80	1	3	48	10	33	55,217	47,258	32,106	27,019	7	6.3	13.1
San Angelo	M	2,123	1,084	1	2	51	9	30	72,906	53,490	42,565	33,202	26	7.9	15.4
Veribest	M	37	21	3	4	57	13	20	57,000	44,555	34,243	31,603	15	5.6	9.8
Wall	F	184	99	1	2	54	13	26	53,965	48,395	31,166	30,360	11	5.0	9.4
Water Valley	M	63	39	2	3	62	0	32	59,923	46,899	46,146	31,415	5	5.9	9.6

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS													County Number, Name, District Name	
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GR-T)
3.4	27.9	12.7	14.4	8.6	0	1	99	0	74	8	11	1	4	3
0.0	43.7	11.4	17.5	10.7	5	0	95	0	73	19	0	0	8	0
1.3	35.5	10.2	18.6	9.7	0	2	98	0	86	7	3	0	4	1
25.9	21.6	14.0	25.2	21.4	0	22	74	4	78	5	4	1	9	2
7.5	34.3	12.3	12.7	21.7	1	9	90	0	74	9	7	2	6	2
13.5	57.2	5.6	10.8	26.1	0	7	93	0	69	6	14	3	8	0
0.0	10.5	15.1	10.9	10.8	0	5	95	0	78	4	5	3	10	0
0.0	21.7	14.0	21.7	15.0	0	0	100	0	76	13	1	0	10	0
0.0	32.2	11.0	6.4	7.0	0	0	100	0	71	9	6	1	13	0
8.1	48.8	7.5	14.5	19.9	2	0	98	0	88	5	0	1	7	0
0.0	41.4	10.2	27.6	21.8	0	0	100	0	93	3	0	2	1	1
8.7	37.2	11.4	29.5	17.8	5	4	91	0	67	7	8	11	5	1
18.2	54.5	7.5	27.3	14.3	0	9	91	0	83	8	0	7	0	2
0.0	32.4	12.6	15.9	12.1	0	3	97	0	59	13	0	0	9	18
0.0	61.8	6.3	6.7	19.9	0	5	95	0	73	14	2	2	6	3
1.0	29.4	12.4	20.0	14.3	2	11	86	0	74	12	4	1	5	4
0.0	43.7	10.1	14.1	6.1	0	5	95	0	76	9	0	5	10	1
2.0	29.2	9.7	34.2	12.3	0	6	94	0	67	15	7	1	7	4
0.0	40.6	10.6	10.3	10.8	0	0	100	0	79	7	0	0	9	5

"n/a" indicates "not applicable" or "not available."



Page 5 of 6 County Number, Name, Region, District Name, SSA Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES
221 TAYLOR	Region 14											
Merkel	M	97,964	1,330	4,098	8,067,447	5,800	72	26	2	3,372,319	46	7,939,331
Trent	M	194,118	1,447	4,098	1,397,759	8,033	55	42	2	683,461	50	1,430,886
Wylie	M	187,674	1,350	1,846	13,205,665	5,064	44	55	1	2,378,602	22	13,183,042
222 TERRELL	Region 18											
Terrell County	M	1,224,011	1,271	314	2,575,410	11,197	2	96	2	675,793	17	2,528,550
223 TERRY	Region 17											
Brownfield	F	149,479	1,500	2,621	12,973,000	5,633	52	43	4	2,383,097	20	12,924,652
Meadow	M	132,150	1,500	3,904	2,013,876	5,994	60	36	4	538,263	27	2,124,376
Wellman Union Cons	M	440,490	1,500	383	1,852,729	7,884	14	84	2	1,157,404	59	2,071,257
224 THROCKMORTON	Region 9											
Throckmorton	M	341,714	1,280	2,542	1,894,637	7,640	34	63	3	707,773	38	1,924,126
Woodson	M	166,455	1,420	4,720	1,016,984	7,316	57	40	3	425,840	43	1,052,027
225 TITUS	Region 8											
Chapel Hill	M	60,353	1,352	4,362	4,048,464	5,631	81	17	2	1,638,444	51	3,411,582
Harts Bluff	M	134,152	1,171	3,346	2,130,859	5,014	65	32	3	1,211,587	64	1,944,490
Mount Pleasant	F	178,918	1,492	2,041	22,962,922	5,170	40	56	4	7,363,935	33	24,016,765
Winfield	M	469,368	1,313	497	959,022	7,104	9	88	3	1,083,703	121	898,102
226 TOM GREEN	Region 15											
Christoval	M	166,392	1,460	4,345	2,652,713	6,999	64	35	1	649,431	26	2,382,818
Grape Creek	M	76,812	1,495	4,288	5,974,719	5,696	72	25	3	284,680	5	5,537,332
San Angelo	M	119,905	1,519	2,668	87,596,306	5,236	56	40	4	23,222,299	28	92,938,603
Veribest	M	237,261	1,380	3,266	1,405,185	6,756	51	48	1	114,143	8	1,309,568
Wall	F	113,102	1,580	4,612	6,152,970	6,638	72	27	1	683,460	12	5,908,056
Water Valley	M	170,287	1,456	3,799	2,950,233	7,952	61	38	2	434,088	15	2,690,140

"?" indicates that data for this item fall outside a reasonable range.

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**DISTRICT DETAIL**

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS											
	County Number, Name, Region, District Name, SSA Status				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)
227 TRAVIS Region 13	UD	79,496	17	44	36	3	49.0	12	14	14	8	94.1	2.0	22.4	3,042	88.1
	RE	5,625	14	58	26	2	67.3	15	15	12	3	94.0	1.6	21.9	222	89.1
	EX	7,418	1	4	90	5	2.4	11	1	4	11	96.3	0.2	1.4	460	99.8
	RE	780	2	7	89	2	23.2	16	2	8	9	95.0	0.8	1.6	54	98.0
	RE	3,505	1	10	88	1	10.9	11	3	10	8	96.0	1.1	11.9	153	93.5
	AA	2,376	21	42	37	0	54.6	14	10	24	5	95.3	1.0	17.0	134	88.2
AA	12,574	15	22	55	8	24.9	12	5	11	8	96.4	2.0	12.2	536	94.2	
228 TRINITY Region 6	RE	242	21	3	76	0	61.2	20	0	23	4	96.4	0.0	0.0	18	100.0
	EX	146	3	4	93	0	50.0	21	0	39	2	96.4	0.0	15.4	19	90.9
	AA	708	13	6	81	0	51.8	18	2	32	1	95.8	1.3	14.7	50	92.7
	AA	1,265	25	8	66	2	56.5	12	3	23	4	93.0	1.1	31.1	68	86.6
	AA	208	25	2	73	0	39.4	20	0	48	1	94.9	4.6	8.7	20	90.9
229 TYLER Region 5	RE	581	5	2	94	0	41.5	12	0	41	9	95.9	0.7	4.8	38	97.2
	AA	459	3	0	96	1	44.0	18	2	25	0	93.8	1.2	20.5	28	80.6
	AA	1,110	3	1	95	0	35.8	15	0	16	12	94.1	2.9	10.0	64	90.0
	AA	1,478	31	2	63	5	57.9	15	0	20	7	94.9	1.2	17.4	81	89.3
	RE	726	16	4	80	0	47.0	15	2	30	7	95.5	1.0	22.7	46	85.0
	AA	2,388	19	4	76	1	48.8	14	2	15	5	94.8	1.1	11.6	162	91.2
230 UPSHUR Region 7	AA	952	0	8	92	1	37.0	13	4	23	8	96.2	0.0	8.1	48	92.9
	RE	880	12	2	86	1	27.3	13	0	24	4	96.2	0.9	5.2	47	96.2
	RE	829	11	8	81	0	47.9	17	3	26	11	95.1	1.4	13.7	50	92.1
	RE	694	0	2	98	0	36.6	12	0	13	12	95.9	0.0	13.7	56	91.2
	EX	294	23	8	69	0	51.7	19	5	22	7	96.4	0.0	0.0	19	100.0
	RE	726	16	4	80	0	47.0	15	2	30	7	95.5	1.0	22.7	46	85.0

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**DISTRICT DETAIL**

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name	
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE		
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED							
<b>227 TRAVIS</b>															
68.0	79.3	81.8	75.6	50.4	56.2	86.2	87.2	51.6				62.6	42.6	1063	21.4
79.8	88.2	85.2	86.1	75.8	77.6	85.9	85.7	77.6				39.1	7.4	916	16.9
92.7	96.8	95.3	95.1	75.0	87.7	93.1	89.6	81.7				?	64.0	1147	24.4
84.5	91.1	87.0	90.0	71.4	79.2	85.5	LT 5	84.1				44.9	40.9	1101	22.4
91.4	95.7	95.3	94.5	93.8	77.9	92.4	95.2	72.7				93.4	45.3	1082	21.6
64.6	76.2	72.6	78.1	52.3	55.6	80.0	LT 5	52.2				60.9	15.7	913	18.4
85.3	92.4	92.7	90.1	72.5	78.6	90.2	92.1	74.7				66.8	39.6	1044	21.9
<b>228 TRINITY</b>															
84.4	94.3	90.3	89.4	72.2	LT 5	86.7	n/a	82.5				72.7	25.0	1060	LT 5
86.4	93.7	96.3	91.9	n/a	LT 5	86.2	n/a	81.3				58.3	14.3	953	LT 5
78.8	88.7	90.2	86.6	54.1	60.0	83.4	n/a	68.8				69.6	25.0	950	20.9
66.7	79.1	82.5	76.0	44.3	64.7	74.4	90.9	56.5				50.9	14.3	926	17.9
<b>229 TYLER</b>															
72.6	88.4	83.3	86.2	77.3	LT 5	71.0	n/a	58.5				33.3	40.0	LT 5	19.8
81.6	88.1	93.2	89.4	85.7	LT 5	81.2	n/a	76.6				94.3	6.1	871	18.8
78.7	82.7	87.3	88.2	60.0	LT 5	78.8	LT 5	81.4				65.0	15.4	936	18.6
72.5	88.2	83.7	80.3	47.1	50.0	73.7	LT 5	61.7				52.9	11.1	921	18.6
80.1	87.4	87.9	89.6	66.3	100.0	86.7	75.0	72.2				81.7	20.4	936	18.0
<b>230 UPSHUR</b>															
87.2	92.5	91.4	93.8	77.5	78.6	89.1	n/a	87.0				48.7	31.6	1024	20.8
77.8	85.8	84.7	87.1	57.8	69.0	82.7	50.0	65.3				45.3	35.5	1033	21.3
83.8	90.3	95.6	89.9	n/a	73.9	84.3	LT 5	70.7				45.0	16.7	LT 5	20.5
92.0	97.0	94.4	96.5	80.0	85.7	93.4	LT 5	83.6				48.8	19.0	987	20.1
84.3	92.6	93.2	88.0	72.7	96.0	84.6	LT 5	81.3				67.4	10.3	n/a	20.3
89.7	92.5	96.5	95.5	LT 5	77.8	89.9	LT 5	84.9				32.7	25.0	1032	21.2
94.3	99.0	97.7	94.2	96.3	80.0	94.5	n/a	94.4				71.4	20.0	985	LT 5

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



**STAFF**

County Number, Name, Region, District Name, SSA Status	STAFF														45. NUMBER OF STUDENTS PER TOTAL STAFF
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	
<b>227 TRAVIS</b>	Region 13														
Austin	9,173	4,851	1	3	7	53	7	30	66,473	54,218	44,494	35,256	44	8.7	16.4
Del Valle	790	415	1	3	7	53	6	31	65,039	52,884	40,147	32,537	35	7.1	13.6
Eanes	927	542	1	2	9	58	7	23	73,879	60,389	42,060	35,954	12	8.0	13.7
Lago Vista	127	69	2	2	9	54	7	26	59,525	60,105	35,884	33,512	9	6.2	11.3
Lake Travis	448	263	1	2	5	59	4	28	73,812	57,594	42,862	34,854	14	7.8	13.3
Manor	401	185	1	3	7	46	13	30	71,354	50,100	38,018	32,079	34	5.9	12.8
Pflugerville	1,214	811	1	3	7	67	8	14	62,155	54,670	39,312	33,333	16	10.4	15.5
<b>228 TRINITY</b>	Region 6														
Apple Springs	44	25	2	2	3	56	0	36	46,300	45,100	39,412	26,893	17	5.5	9.7
Centerville	30	19	3	5	1	63	17	10	55,529	40,525	34,576	30,847	0	4.9	7.7
Groveton	130	61	2	3	8	47	18	23	61,200	50,819	43,662	34,386	12	5.4	11.6
Trinity	183	93	1	3	3	51	15	28	62,500	47,609	33,135	31,479	21	6.9	13.6
<b>229 TYLER</b>	Region 5														
Chester	44	22	2	2	7	51	7	31	47,706	42,334	32,909	31,057	11	4.7	9.3
Colmesneil	81	45	1	4	4	56	6	28	83,772	47,647	26,299	28,336	6	7.2	12.8
Spurger	77	40	1	4	3	52	14	26	56,500	42,027	30,711	30,448	1	6.0	11.5
Warren	140	72	1	3	4	52	14	25	66,250	46,931	42,007	32,774	2	7.9	15.3
Woodville	243	111	1	3	5	46	18	27	56,650	47,004	38,874	30,818	14	6.1	13.3
<b>230 UPSHUR</b>	Region 7														
Big Sandy	107	61	1	3	5	58	12	21	56,000	44,943	36,664	32,332	16	6.8	11.8
Gilmer	344	172	1	3	7	50	13	26	63,600	46,104	36,508	31,696	18	6.9	13.9
Harmony	133	71	1	4	6	54	9	28	68,000	46,811	35,966	32,894	4	7.2	13.4
New Diana	103	60	2	3	4	58	12	21	52,558	48,191	34,369	32,312	11	8.5	14.8
Ore City	129	64	2	3	5	50	13	28	53,120	47,274	34,550	30,783	7	6.4	12.9
Union Grove	104	56	2	3	7	54	12	22	48,031	47,291	30,979	32,366	2	6.7	12.3
Union Hill	50	24	4	3	8	48	14	24	40,683	47,500	26,096	29,225	10	5.9	12.2

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TEACHERS

TEACHERS										County Number, Name, District Name				
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GR1)
227 TRAVIS														
5.1	36.1	11.4	27.5	15.9	8	21	70	1	56	13	5	15	2	8
4.4	37.2	10.9	51.7	17.0	2	13	83	1	79	10	3	7	1	1
0.0	26.1	13.2	36.9	13.0	0	4	96	1	79	13	1	0	1	6
0.0	39.8	10.6	24.7	33.3	1	0	96	3	74	17	3	0	2	5
1.7	29.2	11.6	28.6	17.9	0	8	92	0	73	10	2	3	3	10
9.2	47.9	8.8	11.7	15.3	9	8	81	2	70	11	5	6	5	3
1.4	34.3	10.7	20.8	14.2	4	6	89	1	85	7	2	2	3	0
228 TRINITY														
8.0	54.3	7.2	28.2	9.7	4	4	88	4	71	18	4	0	6	1
0.0	36.6	10.7	15.9	5.7	0	0	100	0	61	19	10	0	11	0
3.3	21.2	14.3	15.0	9.2	8	2	90	0	65	15	9	0	11	0
3.2	38.7	12.2	18.3	29.5	7	2	91	0	81	8	2	1	6	3
229 TYLER														
13.4	37.5	12.2	13.4	18.7	13	0	87	0	78	9	4	0	9	0
2.2	61.6	6.2	7.7	23.9	0	0	97	3	77	14	0	0	9	0
7.0	42.2	9.4	5.0	13.4	0	0	100	0	81	8	2	0	9	0
10.6	27.1	13.7	20.0	25.5	0	0	100	0	81	8	3	0	6	3
8.7	29.8	11.3	19.1	18.4	3	0	96	1	72	12	4	0	9	4
230 UPSHUR														
0.0	32.5	11.5	21.1	17.1	8	2	90	0	79	4	7	1	8	2
1.2	34.7	12.6	30.3	18.6	8	1	90	1	76	8	2	1	8	5
1.4	22.5	12.9	25.3	17.7	0	0	100	0	80	4	5	1	7	2
0.0	21.8	13.6	24.4	13.1	0	0	100	0	82	7	2	0	5	4
1.6	36.1	9.8	18.7	20.5	2	0	97	2	73	7	11	0	4	4
3.5	16.0	13.6	36.4	9.5	0	0	100	0	79	4	8	0	7	2
8.3	41.6	8.1	0.0	20.4	4	0	96	0	74	9	8	1	8	0

"n/a" indicates "not applicable" or "not available."



County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES	
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)		70. % FUND BALANCE (OF 98-99 BUDGET)
<b>227 TRAVIS</b> Region 13											
Austin	341,637	1.432	474	445,831,026	5,608	7	90	3	56,882,840	14	474,799,719
Dol Valle	273,124	1.680	1,199	24,942,911	4,434	24	72	4	3,984,550	14	29,277,211
Eanes	494,333	1.650	374	54,848,491	7,394	8	92	0	11,342,974	20	54,084,688
Lago Vista	453,301	1.719	596	6,468,308	8,293	13	86	2	436,703	8	6,480,730
Lake Travis	447,873	1.945	358	27,309,992	7,792	7	92	1	3,617,155	15	27,267,422
Manor	650,093	1.590	559	27,059,965	11,389	6	92	2	2,547,685	16	20,284,310
Pflugerville	171,060	1.560	2,260	66,294,175	5,272	45	54	1	10,104,177	19	66,295,860
<b>228 TRINITY</b> Region 6											
Apple Springs	102,145	1.353	5,599	1,914,574	7,911	77	20	3	975,639	56	1,745,079
Centerville	116,759	1.138	5,947	1,151,488	7,887	71	24	5	1,563,022	144	1,151,488
Groveton	181,267	1.132	3,520	4,335,306	6,123	58	39	3	886,168	21	4,312,895
Trinity	143,727	1.610	2,864	7,380,761	5,835	51	45	4	871,238	15	6,637,144
<b>229 TYLER</b> Region 5											
Chester	185,892	1.509	3,753	1,240,754	5,965	85	11	3	1,025,326	56	1,976,514
Colmesneil	103,831	1.500	3,773	3,603,267	6,202	67	31	3	498,666	15	3,597,948
Spurger	84,506	1.500	4,368	2,715,000	5,915	76	22	3	-33,701	0	2,680,144
Warren	139,929	1.500	2,650	6,036,637	5,438	57	41	2	113,354	2	6,001,512
Woodville	148,059	1.430	3,154	9,058,731	6,129	57	39	5	1,527,612	18	9,225,372
<b>230 UPSHUR</b> Region 7											
Big Sandy	139,010	1.370	3,721	4,484,849	6,177	62	35	3	1,648,087	39	4,423,978
Gilmer	190,774	1.400	2,035	12,695,615	5,316	44	54	3	3,489,211	28	13,149,742
Harmony	164,320	1.509	3,191	5,671,218	5,957	49	49	2	1,504,043	30	5,629,210
New Diana	57,960	1.430	4,411	4,846,554	5,507	81	17	2	2,804,183	63	4,779,928
Ore City	81,616	1.500	4,278	4,660,339	5,622	78	22	0	1,750,111	38	4,881,522
Union Grove	146,621	1.640	3,476	4,375,132	6,304	58	40	3	860,859	21	4,497,626
Union Hill	111,947	1.465	4,317	1,807,205	6,147	69	28	3	435,827	28	1,756,764

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DISTRICT DETAIL

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED		
227 TRAVIS																	
48	6	5	9	15	18	391,433,926	4,924	226,565,642	2,850	79	16	2	1	2	0	Austin	
53	6	6	12	22	2	28,774,829	5,116	15,517,704	2,759	77	9	10	1	3	1	Del Valle	
50	5	4	8	14	19	43,922,469	5,921	26,973,000	3,636	78	18	1	0	1	1	Eanes	
49	6	6	8	16	16	5,431,980	6,964	3,167,760	4,061	79	17	3	0	0	0	Lago Vista	
46	5	3	6	12	27	19,976,048	5,699	12,577,671	3,588	78	12	6	2	2	1	Lake Travis	
41	6	4	10	16	23	15,619,990	6,574	8,339,319	3,510	56	18	8	7	5	5	Manor	
51	3	5	8	15	17	54,836,471	4,361	33,525,682	2,666	76	12	3	2	3	4	Pflugerville	
228 TRINITY																	
60	9	4	10	16	0	1,744,081	7,207	1,044,272	4,315	64	19	11	0	6	0	Apple Springs	
61	9	5	6	15	4	1,109,788	7,601	701,062	4,802	60	23	7	0	10	0	Centerville	
58	8	5	10	16	4	4,161,894	5,878	2,500,148	3,531	58	21	9	0	12	0	Groveton	
43	7	5	12	21	12	5,861,129	4,633	2,867,151	2,267	69	15	8	1	5	3	Trinity	
229 TYLER																	
48	11	5	8	15	14	1,703,918	8,192	946,336	4,550	75	9	6	0	9	0	Chester	
52	8	6	11	20	3	3,487,295	6,002	1,855,108	3,193	76	11	5	0	8	1	Colmesneil	
61	9	6	8	14	2	2,624,645	5,718	1,643,645	3,581	70	18	7	0	5	0	Spurger	
55	8	5	11	20	2	5,894,689	5,311	3,276,510	2,952	68	18	6	0	7	1	Warren	
49	7	5	10	21	7	8,546,673	5,783	4,547,527	3,077	72	15	6	0	7	0	Woodville	
230 UPSHUR																	
61	5	5	8	16	5	4,200,243	5,785	2,699,953	3,719	78	8	8	0	4	2	Big Sandy	
58	4	5	9	18	6	12,335,565	5,166	7,667,378	3,211	76	10	7	0	6	0	Gilmer	
54	5	4	8	16	12	4,963,613	5,214	3,056,063	3,210	74	10	7	1	5	2	Harmony	
54	7	5	9	17	8	4,421,148	5,024	2,599,777	2,954	80	9	5	0	5	1	New Diana	
55	7	5	8	17	8	4,480,324	5,404	2,675,023	3,227	76	11	7	0	5	1	Ore City	
54	6	5	9	16	10	4,033,207	5,812	2,417,276	3,483	82	7	6	0	4	1	Union Grove	
48	9	4	9	18	12	1,546,682	5,261	835,453	2,842	64	16	13	0	6	0	Union Hill	

"n/a" indicates "not applicable" or "not available."





**DISTRICT DETAIL**

TAAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
79.6	86.6	94.5	88.2	LT 5	74.7	86.2	LT 5	71.5	63.6	14.3	936	18.5	231 UPTON	
82.4	88.8	89.4	85.0	LT 5	70.5	90.9	LT 5	75.0	80.0	45.0	1097	23.2	McCamey Rankin	
92.4	96.1	92.3	94.2	LT 5	88.0	96.2	LT 5	88.5	64.7	54.5	LT 5	22.1	232 UVALDE	
66.7	79.7	83.1	80.0	n/a	60.5	77.5	LT 5	59.9	72.0	27.8	992	20.3	Knippa	
86.0	89.3	97.4	94.2	n/a	63.6	88.4	LT 5	79.7	n/a	0.0	LT 5	18.0	Sabinal	
69.0	80.1	82.8	77.7	100.0	64.1	89.7	83.3	60.7	40.8	17.9	943	20.2	Utopia	
													Uvalde Cons	
69.5	88.1	65.0	83.1	n/a	67.9	67.9	LT 5	65.4	75.0	33.3	985	n/a	233 VAL VERDE	
74.9	84.5	85.0	83.2	73.1	72.9	88.6	72.2	71.0	44.0	18.8	964	18.6	Comstock	
													San Felipe Del Rio Cons	
91.7	95.3	98.5	95.2	75.0	86.2	92.3	100.0	86.3	42.3	34.1	1009	20.4	234 VAN ZANDT	
89.0	94.0	95.2	95.2	61.1	58.3	91.4	LT 5	86.3	46.4	15.4	907	19.7	Canton	
80.9	88.1	92.0	85.5	n/a	87.5	80.3	LT 5	70.4	28.6	16.7	888	LT 5	Edgewood	
91.9	96.4	94.8	95.4	n/a	90.6	92.3	LT 5	84.4	60.0	13.3	981	18.7	Fruitvale	
91.8	97.0	92.7	95.8	LT 5	66.7	94.6	LT 5	83.3	61.9	23.1	LT 5	18.8	Grand Saline	
80.8	89.4	88.3	87.4	66.7	62.3	82.3	100.0	72.4	72.7	16.7	931	20.6	Martins Mill	
78.6	86.6	92.4	85.2	58.6	60.9	81.2	100.0	69.4	60.7	29.6	1002	19.9	Van Wills Point	
													235 VICTORIA	
77.3	84.5	82.1	86.2	57.1	75.2	84.2	n/a	73.7	54.4	9.7	884	17.3	Bloomington	
96.6	98.2	94.1	100.0	n/a	100.0	96.2	LT 5	92.3	n/a	n/a	n/a	n/a	Nursery	
80.7	88.4	91.4	87.3	69.0	74.6	89.0	93.9	71.8	48.1	25.7	977	19.7	Victoria	
													236 WALKER	
78.2	86.8	90.8	85.0	60.6	72.9	87.4	100.0	65.9	70.5	27.1	991	20.5	Huntsville	
84.5	90.0	94.6	91.9	75.0	72.2	89.1	LT 5	76.2	59.0	21.7	933	22.1	New Waverly	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.





**DISTRICT DETAIL**

Page 3 of 6

**STAFF**

County Number, Name, Region, District Name, SSA Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
231 UPTON Region 18 McCamey F Rankin M	108 69	56 38	2 3	4 3	3 3	52 55	13 12	26 24	69,869 61,758	54,038 57,329	36,305 35,257	33,712 36,768	23 14	5.9 4.8	11.3 8.8
232 UVALDE Region 20 Knippa M Sabinal F Utopia M Uvalde Cons	38 92 39 848	20 44 19 383	3 1 5 0	3 2 4 3	3 9 3 5	51 48 50 45	10 11 18 15	30 29 21 31	55,759 51,850 39,015 71,271	47,350 47,697 39,931 49,547	41,331 37,215 35,000 39,542	32,511 32,795 27,600 32,784	31 40 8 56	7.1 5.7 5.3 6.2	13.8 11.9 10.7 13.8
233 VAL VERDE Region 15 Comstock M San Felipe Del Rio Cons F	29 1,328	11 607	3 0	5 2	4 6	40 46	17 12	31 33	55,280 68,650	36,332 54,757	37,351 41,721	32,268 35,846	31 75	4.8 7.6	12.0 16.5
234 VAN ZANDT Region 10 Canton M Edgewood M Fruitvale M Grand Saline F Martins Mill M Van Wills Point	216 113 55 136 65 253 320	119 68 29 74 36 130 160	1 4 1 2 1 1 1	3 3 5 3 4 3 2	4 4 6 4 6 4 6	55 60 52 55 56 52 50	12 11 16 13 9 11 12	25 18 21 24 24 30 29	55,423 35,504 58,000 42,407 60,000 55,540 62,173	47,434 49,000 50,627 47,031 44,400 46,101 49,636	32,091 38,622 35,136 29,387 37,394 37,036 35,902	33,178 31,975 28,009 30,769 29,348 32,636 33,290	8 4 2 6 5 2 10	8.1 7.7 6.2 8.5 6.3 8.2 8.0	14.8 12.8 12.0 15.7 11.3 15.9 16.0
235 VICTORIA Region 3 Bloomington M Nursery M Victoria	149 11 2,096	79 8 967	1 9 1	3 0 2	3 4 8	53 70 46	12 9 15	28 9 28	52,400 41,245 64,852	45,782 0 50,841	36,914 37,800 39,488	30,966 31,514 34,266	41 9 39	6.9 9.2 7.2	13.0 13.3 15.6
236 WALKER Region 6 Huntsville New Waverly	995 117	461 61	1 1	2 4	5 7	46 52	11 16	34 20	60,009 66,000	45,568 55,883	37,435 36,555	31,477 32,595	30 22	6.8 6.9	14.6 13.2

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS													County Number, Name, District Name	
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES GR1)
0.0	42.5	11.0	7.3	24.4	0	5	95	0	78	8	3	1	5	5
0.0	20.9	13.9	12.4	36.2	0	3	92	5	74	3	5	3	9	7
0.0	23.1	15.2	25.6	19.5	0	0	100	0	83	5	0	2	10	0
2.3	17.9	13.3	12.8	10.4	0	22	78	0	81	7	2	2	8	0
20.5	56.5	7.8	5.1	31.2	0	5	95	0	77	8	6	1	9	0
6.4	35.3	11.7	17.6	16.2	1	29	70	0	72	6	9	10	3	2
0.0	35.0	13.0	13.8	29.8	0	9	91	0	88	5	0	0	7	0
1.8	23.5	14.7	25.7	9.9	1	60	39	0	62	8	2	19	5	4
5.9	27.6	14.2	23.5	10.4	0	2	97	1	74	9	5	0	8	4
4.4	27.9	11.4	9.2	9.1	0	0	99	1	71	10	5	1	10	3
0.0	41.1	9.4	13.9	6.9	3	0	97	0	74	6	11	1	7	0
4.0	31.0	11.6	23.4	25.6	0	1	99	0	80	9	0	3	8	0
8.3	42.4	9.2	11.0	16.3	0	0	97	3	70	5	16	2	6	2
7.7	26.1	12.8	29.0	12.3	0	1	99	0	76	6	8	1	6	3
3.8	26.9	12.7	32.8	17.8	3	2	94	1	73	10	6	1	7	3
3.8	31.3	11.0	9.9	20.8	9	14	77	0	69	14	4	3	8	2
0.0	25.0	11.6	0.0	0.0	0	0	100	0	83	0	17	0	0	0
2.8	25.5	13.7	24.5	12.0	7	15	77	0	57	11	19	1	5	6
4.7	28.5	11.8	25.8	20.1	7	4	89	0	76	9	3	4	5	3
0.0	30.8	11.7	23.6	24.4	15	2	84	0	78	9	6	0	6	1

"n/a" indicates "not applicable" or "not available."



**DISTRICT DETAIL**

Page 5 of 6	County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES			
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES					
231 UPTON McCamey Rankin	Region 18																
	F	584,764	1,470	325	4,823,435	7,537	4	94	2	3,298,660	53	5,238,074					
	M	985,090	1,400	343	4,082,698	12,151	5	93	2	4,543,890	90	3,961,997					
232 UVALDE Knippa Sabinal Utopia Uvalde Cons	Region 20																
	M	90,750	1,229	4,219	1,601,883	5,955	71	26	3	1,594,223	75	2,241,885					
	F	139,797	1,187	4,484	3,516,216	6,749	68	28	4	993,044	29	3,501,823					
	M	338,051	1,233	2,619	1,367,917	6,545	31	66	3	388,428	29	1,429,027					
		77,535	1,520	3,668	30,258,518	5,717	69	25	5	172,117	1	30,949,897					
233 VAL VERDE Comstock San Felipe Del Rio Cons	Region 15																
	M	801,397	1,500	371	1,293,761	9,444	6	92	2	789,480	65	1,264,343					
	F	56,960	1,342	3,618	49,308,681	4,914	75	19	6	16,558,052	32	55,951,154					
234 VAN ZANDT Canton Edgewood Fruitvale Grand Saline Martins Mill Van Wills Point	Region 10																
	M	155,449	1,340	1,026	8,930,981	5,089	51	46	3	2,483,947	30	9,029,516					
	M	121,161	1,437	3,391	5,033,850	5,753	63	35	3	625,313	14	4,954,936					
	M	110,814	1,490	3,816	2,373,240	6,879	70	26	4	313,158	15	2,185,015					
	F	102,889	1,210	332	5,534,659	4,763	71	28	2	1,160,740	23	5,396,374					
	M	93,081	1,479	4,401	2,690,247	6,578	71	25	4	777,748	31	2,820,922					
		138,392	1,515	2,859	10,266,488	4,955	55	43	2	5,306,394	55	10,768,534					
		87,594	1,530	2,174	12,621,358	4,930	67	29	3	3,424,855	27	14,496,731					
235 VICTORIA Bloomington Nursery Victoria	Region 3																
	M	117,325	1,465	4,200	6,249,825	6,080	68	29	4	2,805,775	48	6,138,863					
	M	429,076	1,410	883	721,966	6,811	8	92	0	183,719	26	441,009					
		181,900	1,485	1,992	75,571,479	5,018	43	53	4	12,755,004	18	81,868,791					
236 WALKER Huntsville New Waverly	Region 6																
		116,406	1,440	3,039	36,477,053	5,415	62	35	4	3,240,512	10	36,650,649					
		98,071	1,397	3,980	4,616,234	5,706	70	27	3	1,304,070	30	4,901,212					

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name
72.% INSTRUCTIONAL	73.% CENTRAL ADMINISTRATIVE	74.% SCHOOL LEADERSHIP	75.% PLANT SERVICES	76.% OTHER OPERATING	77.% NON-OPERATING	78.TOTAL OPERATING EXPENDITURES	79.TOTAL OPERATING EXPENDITURES PER PUPIL	80.TOTAL INSTRUCTIONAL EXPENDITURES	81.TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82.% REGULAR EDUCATION	83.% SPECIAL EDUCATION	84.% COMPENSATORY EDUCATION	85.% BILINGUAL/ESL EDUCATION	86.% CAREER & TECHNOLOGY ED.	87.% GIFTED & TALENTED ED.		
50	11	6	14	18	2	5,135,351	8,024	2,619,669	4,093	78	6	5	3	7	1	231 UPTON McCamey Rankin	
45	9	4	20	15	6	3,720,749	11,074	1,796,901	5,348	77	8	6	1	7	1		
40	6	4	6	11	34	1,478,774	5,497	896,032	3,331	76	10	7	1	6	1	232 UVALDE Knippa Sabinal Utopia Uvalde Cons	
54	9	5	10	17	6	3,301,867	6,338	1,883,459	3,615	67	9	14	1	8	1		
46	12	5	9	20	7	1,333,510	6,380	662,359	3,169	72	9	10	0	9	0		
49	6	5	9	18	12	27,222,368	5,143	15,270,300	2,885	75	9	10	1	4	1		
46	14	5	8	18	9	1,150,891	8,401	579,717	4,232	66	11	18	0	3	0	233 VAL VERDE Comstock San Felipe Del Rio Cons	
49	6	5	12	18	10	50,109,416	4,994	27,449,349	2,736	62	10	6	17	4	1		
54	6	5	11	16	9	8,237,059	4,693	4,856,653	2,767	70	11	5	0	8	6	234 VAN ZANDT Canton Edgewood Fruitvale Grand Saline Martins Mill Van Willis Point	
54	5	5	9	18	9	4,485,013	5,126	2,674,547	3,057	66	13	8	0	9	3		
49	7	7	10	18	8	2,003,241	5,806	1,074,687	3,115	64	10	17	0	8	1		
55	5	4	10	17	9	4,927,075	4,240	2,977,468	2,562	71	10	9	2	6	2		
52	6	6	8	18	9	2,558,860	6,256	1,469,458	3,593	77	8	8	2	5	0		
53	6	4	11	18	8	9,921,695	4,788	5,672,625	2,738	79	9	6	1	5	1		
44	4	5	10	18	19	11,744,640	4,588	6,441,783	2,516	66	13	7	1	7	5		
56	6	5	12	17	3	5,940,364	5,779	3,461,719	3,367	98	0	1	0	1	0	235 VICTORIA Bloomington Nursery Victoria	
62	12	12	9	5	1	438,009	4,132	273,612	2,581	87	9	3	0	0	1		
53	5	5	11	17	9	74,510,136	4,948	43,741,432	2,905	70	14	5	3	4	4		
50	7	5	11	19	8	33,585,040	4,986	18,149,797	2,694	78	9	6	1	4	2	236 WALKER Huntsville New Waverly	
58	6	7	8	15	6	4,609,951	5,698	2,842,650	3,514	69	14	9	1	8	0		

"n/a" indicates "not applicable" or "not available."

674



DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS												
	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS			4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)
237 WALLER Region 4 Hempstead Royal Waller	AA	3	1,365	42	29	29	0	57.8	13	8	16	3	95.5	0.6	17.8	68	91.4
	AA	5	1,395	37	40	23	1	67.2	16	14	21	4	95.9	2.2	15.7	67	90.7
	AA	6	3,906	18	21	60	1	39.0	12	9	28	5	95.4	1.0	10.6	219	92.9
238 WARD Region 18 Grandfalls Royalty Monahans Wickett Pyote	AA	1	182	0	56	44	0	66.5	17	3	45	6	95.8	0.9	9.5	18	90.5
	RE	8	2,432	6	46	48	1	45.3	13	3	18	7	95.8	1.6	13.6	157	92.6
239 WASHINGTON Region 6 Brenham Burton	AA	8	4,778	30	11	57	2	40.6	11	4	25	4	95.7	1.8	9.0	305	94.0
	AA	2	416	26	6	68	0	43.3	20	0	21	10	95.7	1.0	10.8	26	96.4
240 WEBB Region 1 Laredo Mirando City United Webb Cons	AA	30	22,601	0	98	2	0	89.5	13	53	14	7	96.3	3.2	18.0	1,178	88.5
	RE	1	61	0	93	7	0	91.8	13	18	0	0	98.1	0.0	n/a	n/a	n/a
	AA	30	24,194	0	96	4	1	72.3	11	43	14	4	95.4	0.7	9.2	1,112	95.9
	RE	3	383	0	90	10	0	70.2	13	9	24	4	96.0	1.1	5.4	30	94.1
241 WHARTON Region 3 Boling East Bernard El Campo Louise Wharton	RE	3	992	21	34	44	0	43.4	11	3	21	8	95.4	1.7	2.6	66	98.6
	RE	3	819	11	24	65	0	32.6	15	2	22	13	96.6	0.5	7.0	70	97.0
	RE	5	3,673	14	44	41	0	49.4	11	5	22	6	95.7	0.2	11.5	244	92.8
	AA	2	512	4	40	56	0	46.7	10	10	41	5	96.5	0.4	9.8	28	94.1
	AA	5	2,686	32	36	31	1	53.8	14	3	29	11	94.5	1.0	12.5	168	94.0
242 WHEELER Region 16 Allison Fort Elliott Cons Kelton Shamrock Wheeler	EX	1	73	0	0	100	0	20.5	15	0	12	8	96.0	0.0	0.0	5	100.0
	EX	1	114	0	0	100	0	30.7	13	0	18	15	97.6	0.0	10.0	8	90.0
	AA	1	41	0	34	66	0	78.0	12	0	0	0	92.4	n/a	LT5	n/a	LT5
	RE	3	435	9	15	74	2	42.8	12	1	23	6	96.2	0.0	0.0	20	100.0
	RE	1	389	1	28	72	0	47.8	10	15	28	8	96.0	1.0	3.7	25	92.9

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**DISTRICT DETAIL**

Page 2 of 6

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED						
<b>237 WALLER</b>														
58.9	68.2	78.0	72.4	40.8	65.8	77.7	n/a	49.3	51.8	17.2	895	18.7		
69.3	82.7	82.0	79.5	59.5	68.2	84.4	83.3	63.1	46.6	11.1	874	18.7		
66.8	79.1	76.8	77.1	52.8	56.7	73.0	79.2	52.8	57.6	20.0	974	19.9		
<b>238 WARD</b>														
73.7	78.4	89.5	94.5	n/a	65.1	84.8	n/a	61.7	62.5	0.0	LT 5	18.0		
87.7	93.5	88.2	94.7	81.1	85.3	90.3	100.0	83.1	62.4	24.1	1071	20.6		
<b>239 WASHINGTON</b>														
76.4	84.8	85.7	84.5	51.8	62.1	89.0	81.6	55.8	65.8	28.7	992	21.3		
75.2	85.3	79.0	84.2	40.0	75.0	84.3	LT 5	53.2	41.7	10.0	885	n/a		
<b>240 WEBB</b>														
64.4	74.2	81.5	77.7	66.7	64.1	80.9	68.4	62.6	39.9	4.8	824	17.1		
76.7	80.0	90.0	80.0	n/a	76.7	n/a	n/a	75.0	n/a	n/a	n/a	n/a		
73.2	81.3	86.9	82.4	100.0	72.3	89.0	96.3	67.9	47.5	9.5	867	18.5		
85.4	94.0	89.2	91.2	n/a	84.5	91.3	n/a	82.9	76.9	5.0	828	LT 5		
<b>241 WHARTON</b>														
89.0	93.3	95.2	95.3	79.5	86.3	94.7	n/a	82.4	58.9	9.1	966	17.4		
84.9	91.1	96.7	90.5	62.2	73.4	91.1	n/a	67.9	79.7	25.5	994	20.3		
87.8	93.0	92.0	93.5	81.6	83.0	94.1	80.0	81.7	62.8	19.0	953	19.1		
81.7	87.9	87.9	92.1	71.4	73.2	86.8	LT 5	71.1	76.0	0.0	LT 5	18.7		
74.7	84.0	82.2	86.1	61.3	68.8	92.1	85.7	63.2	66.4	30.8	1011	20.1		
<b>242 WHEELER</b>														
91.2	96.7	92.3	94.1	n/a	n/a	91.2	n/a	87.5	?	0.0	LT 5	18.4		
85.5	96.4	96.4	90.9	n/a	n/a	85.5	n/a	88.9	87.5	14.3	LT 5	21.1		
100.0	100.0	LT 5	100.0	n/a	n/a	100.0	n/a	LT 5	n/a	n/a	n/a	n/a		
89.3	93.3	95.7	92.8	75.0	80.0	92.1	LT 5	83.1	?	21.1	n/a	19.8		
89.0	96.1	86.5	96.1	LT 5	73.5	93.3	n/a	81.4	62.5	26.7	n/a	19.5		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



**DISTRICT DETAIL**

Page 3 of 6		STAFF													
County Number, Name, Region, District Name, SSA Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
237 WALLER Region 4 Hempstead Royal Waller	212 202 516	107 103 246	1 1 1	3 4 3	4 6 7	51 51 48	14 14 10	27 23 31	53,974 56,802 64,580	47,292 49,460 50,057	36,166 38,657 35,957	33,727 32,297 31,199	45 35 21	6.4 6.9 7.6	12.7 13.5 15.9
238 WARD Region 18 Grandfalls Royalty Monahans Wickett Pyote	38 366	19 171	3 1	1 4	3 3	50 47	19 14	25 31	57,000 63,202	45,499 46,480	38,608 38,862	31,778 34,633	33 27	4.9 6.6	9.8 14.2
239 WASHINGTON Region 6 Brenham Burton	649 67	337 34	1 1	2 3	5 1	52 51	1 13	38 30	67,438 60,000	51,195 46,411	40,673 30,790	32,749 34,142	17 22	7.4 6.2	14.2 12.1
240 WEBB Region 1 Laredo Mirando City United Webb Cons	3,461 18 2,903 92	1,410 10 1,469 42	0 0 1 3	2 0 3 4	8 6 7 3	41 56 51 46	17 6 11 18	32 33 28 27	69,613 0 66,179 47,461	57,614 0 52,562 58,664	43,468 ? 40,421 48,733	36,019 27,148 32,635 40,698	93 89 89 86	6.5 3.4 8.3 4.2	16.0 6.1 16.5 9.1
241 WHARTON Region 3 Boling East Bernard El Campo Louise Wharton	141 112 496 81 420	68 62 243 40 190	1 1 1 1 1	3 3 2 1 3	4 3 4 3 6	48 55 49 50 45	13 9 18 14 15	32 29 25 31 30	57,919 67,872 59,133 65,312 58,207	48,816 50,516 50,463 45,423 50,235	39,478 39,697 40,014 32,326 36,128	32,392 37,822 34,593 32,510 33,915	25 12 27 16 33	7.0 7.3 7.4 6.3 6.4	14.5 13.3 15.1 12.7 14.1
242 WHEELER Region 16 Allison Fort Elliott Cons Kelton Shamrock Wheeler	22 32 12 74 61	15 17 6 45 35	4 3 13 1 3	5 4 4 2 4	0 5 0 3 4	69 53 50 61 57	0 3 0 13 10	22 32 33 20 22	45,000 63,000 34,233 69,378 45,750	39,140 40,403 50,800 51,097 46,816	0 34,970 0 34,927 33,206	30,322 31,835 32,336 33,729 34,398	0 0 0 8 2	3.2 3.5 3.4 5.9 6.3	4.7 6.7 6.8 9.7 11.1

"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS											County Number, Name, District Name			
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES G&T)
4.7	36.4	12.0	19.6	22.1	32	3	66	0	65	5	18	3	5	4
8.6	35.5	12.3	23.1	21.7	20	3	76	1	80	11	0	2	4	2
6.0	45.0	10.3	17.4	21.5	13	4	83	0	73	9	5	3	6	5
5.4	37.6	10.3	19.3	21.1	0	11	84	5	79	7	1	2	11	0
3.5	27.1	13.3	18.8	14.1	2	9	88	1	77	8	3	3	5	4
3.0	26.7	12.6	22.7	15.7	8	1	91	0	76	11	7	0	6	0
0.0	11.2	14.2	26.0	18.4	12	3	85	0	82	11	0	0	7	1
8.1	32.1	12.7	15.9	10.5	0	92	8	0	61	10	1	18	3	7
0.0	80.0	2.4	0.0	44.4	0	100	0	0	97	0	0	3	0	0
19.5	48.8	8.5	15.1	13.0	0	84	14	1	53	7	1	32	4	4
0.0	21.5	14.7	40.4	1.8	2	83	14	0	78	7	0	1	13	1
7.3	23.4	11.5	11.6	11.7	4	7	88	0	83	4	3	1	6	2
0.0	13.0	17.1	24.3	13.0	0	2	98	0	83	8	2	0	6	1
3.3	16.4	15.4	26.7	5.8	5	7	88	0	75	8	4	1	7	5
0.0	34.6	9.0	13.5	12.2	0	2	98	0	84	5	3	0	8	0
9.5	25.7	14.3	16.9	18.6	8	5	86	0	65	10	15	1	6	4
0.0	42.2	8.5	13.0	26.9	0	0	100	0	90	0	0	0	10	0
0.0	36.7	12.0	21.9	20.5	0	0	100	0	86	1	3	0	9	0
16.7	33.3	12.0	16.7	20.0	0	0	100	0	100	0	0	0	0	0
6.7	20.0	13.0	19.1	9.6	0	2	96	2	71	9	6	1	12	1
0.0	18.6	16.8	30.9	11.1	0	0	100	0	77	7	2	3	10	1

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL

Page 5 of 6	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
County Number, Name, Region, District Name, SSA Status													
237 WALLER Region 4 Hempstead Royal Waller	136,244 190,963 144,901	1.530 1.400 1.790	3,426 2,924 3,171	8,192,946 7,784,470 23,113,431	6,002 5,580 5,917	60 53 50	37 42 46	3 5 3	1,272,748 2,258,646 1,593,113	16 30 8	8,648,805 8,171,935 23,819,669		
238 WARD Region 18 Grandfalls Royalty Monahans Wickett Pyote	366,266 254,252	1.634 1.500	1,583 1,040	1,595,564 13,332,858	8,767 5,482	25 25	71 72	4 3	611,247 2,605,638	43 19	1,617,918 14,939,655		
239 WASHINGTON Region 6 Brenham Burton	212,917 329,834	1.564 1.300	1,668 1,529	27,212,522 2,688,956	5,695 6,464	36 27	61 70	3 3	6,212,011 567,431	25 21	28,762,091 2,787,326		
240 WEBB Region 1 Laredo Mirando City United Webb Cons	54,988 685,035 136,086 1,015,091	1.225 1.500 1.414 1.500	2,337 2,487 2,891 331	123,553,537 776,605 100,698,360 6,586,835	5,467 12,731 4,162 17,198	78 20 67 4	17 79 32 95	5 1 1 1	13,658,840 389,501 11,716,483 4,998,414	11 60 11 111	136,639,708 702,058 127,068,489 4,739,447		
241 WHARTON Region 3 Boiling East Bernard El Campo Louise Wharton	118,255 160,651 150,350 179,591 150,307	1.500 1.430 1.460 1.565 1.465	3,654 3,284 2,354 3,261 2,654	6,068,087 5,168,300 18,380,371 3,229,483 13,340,522	6,117 6,311 5,004 6,308 4,967	63 58 50 50 48	34 40 47 47 48	3 2 3 3 4	925,717 2,202,450 5,399,303 1,729,272 5,258,559	16 47 29 62 43	5,999,291 4,941,766 19,305,089 3,133,706 13,761,458		
242 WHEELER Region 16 Allison Fort Elliott Cons Kelton Shamrock Wheeler	2,333,700 1,815,642 2,185,487 165,722 243,210	1.340 1.130 1.000 1.130 1.437	313 340 434 3,407 2,402	2,409,399 1,328,594 604,899 2,814,949 2,674,401	33,005 11,654 14,754 6,471 6,875	3 2 5 61 39	97 97 93 36 58	0 1 2 2 2	1,457,011 2,700,501 1,131,603 2,179,877 847,871	65 110 113 73 32	2,309,947 1,510,374 638,348 3,062,051 2,687,250		

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DISTRICT DETAIL

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name
72 % INSTRUCTIONAL	73 % ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.		
53	5	6	10	17	8	7,942,318	5,819	4,614,222	3,380	65	13	14	3	5	1	237 WALLER Hempstead	
50	6	7	11	23	3	7,920,162	5,678	4,046,707	2,901	65	13	15	4	3	1	Royal	
41	5	5	10	21	19	19,402,487	4,967	9,820,350	2,514	68	11	5	5	5	6	Waller	
49	11	5	13	14	8	1,492,089	8,198	789,282	4,337	71	10	8	4	7	0	238 WARD Grandfalls Royalty	
53	5	6	13	19	4	14,345,450	5,899	7,863,868	3,233	62	15	12	5	3	4	Monahans Wickett Pyote	
49	6	5	10	19	12	25,210,634	5,276	13,998,082	2,930	71	15	7	1	5	1	239 WASHINGTON Brenham	
56	7	6	11	15	6	2,621,643	6,302	1,557,606	3,744	73	16	5	0	5	1	Burton	
52	6	6	12	16	8	125,218,911	5,540	70,940,296	3,139	52	12	28	4	3	1	240 WEBB Laredo	
48	20	0	14	12	7	655,058	10,739	333,520	5,468	95	5	0	0	0	0	Mirando City	
48	6	7	10	15	15	108,425,349	4,481	61,101,111	2,525	76	8	11	2	2	1	United	
50	11	6	12	17	3	4,574,292	11,943	2,360,289	6,163	67	9	12	0	10	1	Webb Cons	
49	6	6	13	23	2	5,866,847	5,914	2,966,088	2,990	76	8	8	1	6	2	241 WHARTON Boling	
59	6	5	8	16	6	4,645,057	5,672	2,908,623	3,551	79	9	5	1	3	4	East Bernard	
53	6	5	11	17	8	17,697,463	4,818	10,326,106	2,811	79	9	5	0	7	1	El Campo	
49	6	5	10	15	14	2,680,292	5,235	1,542,277	3,012	77	7	7	2	6	1	Louise	
52	5	6	11	18	8	12,607,081	4,694	7,090,627	2,640	73	0	18	1	7	1	Wharton	
28	52	3	8	7	2	2,259,947	30,958	639,935	8,766	81	3	4	0	13	0	242 WHEELER Allison	
49	13	5	14	16	4	1,453,674	12,752	733,749	6,436	88	6	4	0	1	1	Fort Elliott Cons	
38	16	6	13	17	10	577,347	14,082	239,853	5,850	91	4	6	0	0	0	Keiton	
62	7	5	8	12	6	2,890,051	6,644	1,896,528	4,360	61	12	14	0	11	1	Shamrock	
61	8	4	9	17	1	2,654,098	6,823	1,634,364	4,201	69	12	9	1	8	2	Wheeler	

"n/a" indicates "not applicable" or "not available."

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
	County Number, Name, Region, District Name, SSA Status				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
243 WICHITA Burkburnett City View Electra Iowa Park Cons Wichita Falls	Region 9	AA	6	3,773	8	6	83	3	31.4	15	1	30	6	95.8	1.1	11.6	222	94.7
	M	AA	1	735	14	10	72	4	53.5	9	1	0	7	96.5	0.0	n/a	n/a	n/a
	M	AA	3	750	7	13	80	1	52.3	10	0	24	6	94.5	1.1	15.1	36	91.3
	M	RE	4	2,151	0	4	95	1	24.6	9	0	18	5	96.1	2.3	6.4	151	98.2
		AA	31	15,293	16	18	63	3	45.7	14	4	23	8	95.9	1.5	9.4	865	92.4
244 WILBARGER Harrold Northside Vernon	Region 9	AA	1	127	2	9	89	0	66.9	14	0	28	4	96.5	0.0	6.7	12	91.7
	M	AA	1	142	4	25	70	1	44.4	9	0	44	11	97.4	0.0	0.0	5	100.0
	F	RE	6	2,587	10	32	57	1	49.4	16	4	13	6	95.7	1.0	8.1	134	93.2
245 WILLACY Lasara Lyford Cons Raymondville San Perita	Region 1	RE	1	305	0	96	4	0	89.2	8	32	0	6	97.3	0.0	n/a	n/a	LT 5
	M	AA	5	1,582	0	97	3	0	82.8	12	18	19	6	95.2	0.8	20.5	101	90.5
	M	AA	5	2,808	1	94	5	0	84.4	12	14	12	5	95.0	3.7	30.0	155	82.9
	M	RE	3	289	0	78	21	1	82.4	13	13	20	11	97.2	0.0	5.3	10	100.0
246 WILLIAMSON Coupland Florence Georgetown Granger Hutto Jarrell Leander Liberty Hill Round Rock Taylor Thrall	Region 13	EX	1	128	0	16	82	2	25.0	6	0	0	4	97.6	0.0	n/a	n/a	n/a
	M	AA	5	932	1	11	87	2	25.8	16	1	19	3	95.8	0.7	11.5	63	93.0
	M	AA	15	7,321	4	21	75	1	25.5	11	4	17	17	95.9	1.3	5.9	410	95.1
	M	RE	2	408	7	28	65	1	42.4	20	4	52	5	95.7	0.0	2.6	36	100.0
	M	RE	2	977	5	18	77	1	20.8	13	4	33	5	96.1	0.2	1.7	49	98.1
	M	AA	4	642	1	33	66	0	43.5	14	10	28	4	95.9	0.0	4.0	37	97.7
	M	AA	13	11,841	3	13	82	2	19.0	12	2	11	8	95.5	0.6	10.7	451	91.4
	F	RE	6	1,353	2	17	80	1	30.6	18	4	19	7	96.5	1.1	5.3	91	97.0
	M	AA	36	28,464	7	16	71	6	14.9	12	2	20	7	96.2	0.3	4.1	1,571	98.5
	F	RE	6	2,875	18	44	38	1	48.5	18	7	20	5	96.1	0.7	9.8	155	92.7
	M	RE	2	488	5	23	72	0	33.2	15	3	37	8	96.1	0.4	0.0	40	100.0

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**DISTRICT DETAIL**

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
<b>243 WICHITA</b>														
82.1	90.1	89.0	87.8	64.4	77.5	84.1	81.1	74.4	69.2	38.1	1080	22.1	Burkburnett City View Electra Iowa Park Cons Wichita Falls	
80.1	86.7	90.7	87.8	66.7	75.6	82.8	88.2	72.9	n/a	n/a	n/a	n/a		
72.1	81.5	87.1	84.3	52.6	69.6	73.6	LT 5	59.8	58.8	10.0	LT 5	20.1		
81.8	89.9	92.0	89.5	100.0	69.0	82.3	75.0	73.1	72.1	12.2	946	19.8		
83.1	89.8	89.4	90.2	66.9	77.6	87.8	91.6	73.5	63.0	35.7	1034	21.0		
<b>244 WILBARGER</b>														
66.7	79.6	100.0	74.0	n/a	85.7	63.6	n/a	54.5	10.0	LT 5	LT 5	LT 5	Harrold Northside Vernon	
78.6	94.1	86.2	84.3	LT 5	66.7	83.7	n/a	76.5	0.0	n/a	n/a	n/a		
83.2	89.3	91.7	91.0	73.4	74.5	89.0	84.6	76.5	70.1	31.7	1077	21.1		
<b>245 WILLACY</b>														
76.1	83.3	86.5	91.7	n/a	74.7	100.0	n/a	76.1	n/a	n/a	n/a	n/a	Lasara Lyford Cons Raymondville San Perlita	
67.3	76.3	83.2	78.0	n/a	66.9	78.9	n/a	64.4	66.0	3.1	805	16.4		
75.4	81.6	90.1	86.0	42.9	74.2	100.0	LT 5	72.3	39.6	15.8	887	16.0		
83.8	87.6	100.0	91.7	n/a	83.3	86.7	n/a	81.4	60.0	0.0	868	LT 5		
<b>246 WILLIAMSON</b>														
85.9	94.2	95.2	91.4	LT 5	71.4	87.1	LT 5	68.8	n/a	n/a	n/a	n/a	Coupland Florence Georgetown Granger Hutto Jarrell Leander Liberty Hill Round Rock Taylor Thrall	
79.7	89.2	89.6	86.9	83.3	71.8	80.1	100.0	73.1	62.3	33.3	1015	20.5		
81.6	87.1	87.2	89.6	60.0	58.7	88.2	93.5	58.1	73.4	33.1	1044	21.1		
85.0	89.0	94.3	92.6	85.7	81.8	85.9	n/a	79.4	57.6	21.1	896	19.6		
86.9	92.8	91.3	93.8	73.3	75.7	89.8	66.7	78.0	69.6	15.6	1008	21.8		
81.8	90.6	84.7	92.0	LT 5	66.7	87.2	n/a	72.8	86.1	25.8	964	20.7		
82.3	89.5	90.4	88.2	78.2	72.2	83.7	87.3	67.1	60.6	37.0	1040	21.1		
89.0	93.1	93.9	94.5	LT 5	83.5	90.2	100.0	78.5	52.8	26.3	1032	20.7		
87.3	93.5	92.5	91.4	71.2	75.2	90.8	94.4	69.5	76.0	44.3	1068	23.0		
83.8	90.0	95.4	89.4	73.1	77.8	93.5	85.7	76.7	62.5	21.3	944	19.2		
91.8	96.1	94.4	94.1	77.8	83.7	94.8	LT 5	84.2	54.3	5.3	912	19.3		

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



**DISTRICT DETAIL**

Page 3 of 6		STAFF													
County Number, Name, Region, District Name, SSA Status	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. CENTRAL ADMINISTRATIVE	34. CAMPUS ADMINISTRATIVE	35. PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
243 WICHITA Region 9															
Burkburnett	465	271	2	2	7	58	10	21	54,146	47,485	37,481	32,120	5	8.1	13.9
City View	88	48	3	3	1	55	18	19	38,532	44,177	40,000	30,815	2	8.4	15.2
Electra	106	59	2	3	6	55	13	21	61,134	49,015	33,015	31,048	3	7.1	12.8
Iowa Park Cons	225	124	1	3	4	55	13	23	55,282	48,629	37,114	32,593	2	9.6	17.3
Wichita Falls	2,031	1,142	0	2	8	56	13	20	87,282	53,039	44,108	33,806	14	7.5	13.4
244 WILBARGER Region 9															
Harold	22	13	0	3	0	59	13	24	0	41,921	0	31,592	0	5.7	9.6
Northside	25	14	4	1	3	56	12	23	65,160	46,579	35,738	33,503	0	5.7	10.2
Vernon	310	184	2	2	3	59	13	21	57,812	49,947	41,975	33,930	11	8.4	14.1
245 WILLACY Region 1															
Lasara	61	24	4	0	8	40	24	23	45,769	0	35,952	31,724	93	5.0	12.5
Lyford Cons	270	110	1	3	5	41	17	34	63,428	50,788	39,595	34,216	83	5.9	14.4
Raymondville	459	202	1	2	5	44	18	29	62,243	49,982	42,203	34,401	73	6.1	13.9
San Perlita	52	26	4	2	8	50	13	23	62,500	41,629	29,755	32,848	69	5.6	11.1
246 WILLIAMSON Region 13															
Coupland	20	12	10	0	0	59	18	12	40,557	0	0	24,626	12	6.3	10.7
Florence	137	66	1	3	3	48	16	29	64,500	49,906	36,626	33,069	9	6.8	14.1
Georgetown	1,061	578	1	2	7	54	11	25	56,045	52,064	36,847	32,520	18	6.9	12.7
Granger	59	34	3	4	2	58	13	20	50,366	46,693	38,400	30,227	11	7.0	12.0
Hutto	123	75	2	2	3	61	8	24	56,816	51,935	34,054	31,628	9	7.9	13.1
Jarrell	92	54	2	3	3	59	9	25	44,875	40,333	36,142	31,432	6	6.9	11.8
Leander	1,398	778	1	2	7	56	6	28	59,626	48,322	38,641	32,595	11	8.5	15.2
Liberty Hill	221	114	1	1	4	52	18	24	63,301	51,034	36,945	32,066	9	6.1	11.8
Round Rock	3,387	1,847	0	2	9	55	1	32	78,348	56,083	40,789	34,682	19	8.4	15.4
Taylor	456	203	1	2	8	45	17	27	66,402	49,367	36,734	31,255	27	6.3	14.2
Thrall	67	40	1	5	3	60	7	23	62,885	49,645	34,346	35,364	10	7.3	12.2

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS											County Number, Name, District Name			
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GR1)
4.8	28.5	13.4	18.6	11.5	1	1	96	1	77	9	4	0	5	3
2.1	35.1	11.8	15.4	14.6	0	0	100	0	82	9	5	1	0	4
0.0	32.3	11.9	14.9	12.0	2	3	95	0	75	9	8	0	7	2
2.4	18.5	13.5	18.2	11.4	0	1	99	0	82	7	2	0	6	3
3.2	31.2	12.2	20.0	10.8	4	3	92	1	71	11	9	1	4	4
0.0	30.2	14.8	1.8	23.4	0	0	100	0	85	5	0	0	10	0
0.0	21.5	15.9	9.3	0.0	0	0	100	0	73	7	10	0	10	0
1.6	18.6	15.2	12.0	11.8	2	2	96	1	68	16	8	2	3	3
4.1	44.9	12.5	20.4	9.0	0	92	4	4	92	4	0	4	0	0
7.9	31.3	12.5	14.5	21.8	0	66	30	4	72	7	0	13	7	2
3.5	34.1	12.5	14.9	15.7	0	56	43	1	83	7	5	1	4	1
23.1	34.6	9.4	11.5	25.2	0	50	46	4	77	8	6	3	6	1
0.0	83.3	3.1	0.0	36.4	0	8	92	0	97	2	0	1	0	0
7.5	27.2	12.9	24.0	19.0	0	6	92	2	76	11	6	1	6	0
3.3	27.7	13.0	20.8	12.3	1	5	93	0	76	10	3	3	4	6
0.0	41.3	9.9	16.2	22.4	0	0	100	0	73	9	3	0	11	4
3.6	37.0	10.0	20.1	23.5	0	1	99	0	83	5	4	0	7	2
0.0	35.0	10.0	7.8	17.3	0	2	98	0	77	7	2	2	7	5
1.2	36.4	10.2	25.2	12.0	1	5	94	1	83	8	2	2	4	1
0.9	32.3	10.9	9.7	17.1	2	3	96	0	74	17	1	2	3	3
3.6	31.5	11.8	26.0	13.9	2	6	92	0	83	8	2	0	3	4
6.7	40.4	11.2	12.6	22.4	3	9	87	0	64	15	4	4	6	6
0.0	21.7	13.9	13.1	18.7	3	0	95	3	82	5	3	0	9	1

"n/a" indicates "not applicable" or "not available."





**DISTRICT DETAIL**

Page 5 of 6

County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
243 WICHITA Region 9													
Burkburnett	123,917	1,490	2,465	19,701,816	5,222	51	41	8	2,420,260	14	19,999,386		
City View	M	1,410	3,226	4,195,153	5,708	59	38	4	1,217,557	30	3,402,103		
Electra	M	1,430	3,281	4,569,643	6,093	59	38	4	1,266,814	29	4,636,227		
Iowa Park Cons	M	1,300	2,206	9,876,988	4,592	48	50	2	1,902,198	21	9,591,054		
Wichita Falls	M	1,499	2,172	83,020,844	5,429	45	51	4	14,510,386	19	84,749,874		
244 WILBARGER Region 9													
Harold	M	1,400	4,725	867,629	6,832	66	30	3	252,053	30	869,614		
Northside	M	1,230	4,414	952,591	6,708	71	25	4	887,029	56	1,673,226		
Vernon	F	1,432	1,471	13,801,519	5,335	31	66	3	1,481,254	12	13,668,390		
245 WILLACY Region 1													
Lasara	M	1,220	4,784	2,030,117	6,656	78	15	7	40,919	2	1,959,503		
Lyford Cons	M	1,480	4,483	10,436,514	6,597	73	21	6	2,792,180	27	10,358,064		
Raymondville	F	1,490	3,589	17,595,389	6,266	64	31	5	4,237,519	28	17,027,710		
San Perlita	M	1,263	4,533	1,996,760	6,909	64	30	5	800,189	40	1,980,855		
246 WILLIAMSON Region 13													
Coupland	M	1,500	2,915	896,341	7,003	51	48	1	301,881	42	753,998		
Florence	M	1,680	4,163	6,462,175	6,934	69	30	1	509,181	9	6,457,877		
Georgetown	M	1,745	1,562	43,274,642	5,911	26	72	2	2,077,121	6	43,327,990		
Granger	M	1,180	3,588	2,371,250	5,812	69	28	2	405,892	16	2,677,632		
Hutto	M	1,650	3,474	6,347,838	6,497	56	43	1	1,320,586	25	6,326,902		
Jarrell	M	1,370	3,517	4,047,198	6,304	62	35	3	2,319,621	62	3,868,087		
Leander	M	1,627	1,541	62,885,547	5,311	27	72	1	10,727,039	21	63,694,844		
Liberty Hill	F	1,580	3,630	8,994,123	6,648	57	41	2	1,635,881	22	9,039,397		
Round Rock	F	1,757	1,072	170,332,227	5,984	21	78	2	28,590,010	21	171,097,943		
Taylor	F	1,520	3,118	16,999,151	5,913	56	41	3	5,854,983	38	17,094,544		
Thrall	M	1,350	3,372	2,954,551	6,054	63	35	2	539,445	19	3,063,092		

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

695

DISTRICT DETAIL

"n/a" indicates "not applicable" or "not available."

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, District Name
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.		
243 WICHITA																	
54	4	4	8	19	10	17,903,561	4,745	10,817,924	2,867	69	13	7	0	7	2		
59	8	5	8	15	5	3,231,084	4,396	2,012,501	2,738	78	10	10	0	0	2		
52	7	5	11	18	7	4,317,348	5,756	2,417,806	3,224	77	9	6	0	6	2		
57	5	5	9	18	5	9,087,147	4,225	5,476,082	2,546	80	11	2	0	6	1		
51	6	6	11	20	7	79,218,104	5,180	43,420,540	2,839	75	13	6	1	3	2		
244 WILBARGER																	
59	13	5	10	13	1	859,064	6,764	511,465	4,027	69	13	12	0	5	1		
37	9	1	7	13	33	1,119,676	7,885	620,971	4,373	70	12	8	0	9	1		
56	5	4	10	16	9	12,457,942	4,816	7,614,560	2,943	59	19	17	0	4	1		
245 WILLACY																	
49	12	2	13	20	4	1,880,843	6,167	963,410	3,159	79	6	11	4	0	0		
50	8	5	10	18	8	9,513,573	6,014	5,178,818	3,274	71	11	11	1	5	0		
54	6	5	9	18	7	15,861,172	5,649	9,179,161	3,269	55	11	12	11	4	7		
51	11	5	9	18	6	1,866,085	6,457	1,016,764	3,518	72	10	10	1	6	1		
246 WILLIAMSON																	
60	11	6	6	14	3	734,298	5,737	454,447	3,550	92	3	4	0	0	1		
49	5	6	9	15	16	5,409,648	5,804	3,155,912	3,386	77	14	3	0	6	0		
54	4	5	8	14	15	36,683,835	5,011	23,197,130	3,169	68	15	8	3	4	3		
49	9	4	8	14	15	2,269,907	5,563	1,312,825	3,218	74	10	7	0	8	1		
47	6	5	10	16	16	5,328,841	5,454	2,992,802	3,063	79	9	7	0	5	0		
60	6	4	9	15	5	3,663,943	5,707	2,315,259	3,606	82	8	2	2	4	1		
48	5	5	9	19	14	54,513,429	4,604	30,785,929	2,600	73	16	5	2	3	1		
49	4	4	8	16	19	7,305,635	5,400	4,410,676	3,260	69	21	4	0	4	0		
50	5	4	9	13	19	139,213,459	4,891	85,180,088	2,993	78	13	3	1	3	2		
52	5	5	10	18	11	15,244,786	5,303	8,870,176	3,085	69	13	8	1	5	4		
54	6	7	9	17	8	2,817,182	5,773	1,641,185	3,363	79	7	6	0	7	0		

DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS		2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS												
	4. % AFRICAN AMERICAN	5. % HISPANIC			6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)	
247 WILSON Region 20 Floresville F La Vernia M Poeh Stockdale	RE AA RE RE	7 4 4 4	3,194 1,994 730 757	2 1 1 1	55 15 44 38	43 83 56 61	0 0 0 0	51.8 22.6 35.1 38.6	12 16 12 13	3 2 2 1	25 29 29 18	6 5 5 7	95.1 96.4 97.0 95.9	1.5 2.6 1.8 1.5	20.6 12.7 18.7 3.4	157 121 49 50	86.6 91.9 87.5 96.3
248 WINKLER Region 18 Kernit F Wink Loving M	AA RE	4 2	1,534 360	2 1	60 22	38 77	0 0	59.3 31.4	20 15	8 3	27 33	6 7	95.4 96.7	0.0 0.0	0.0 0.0	90 31	100.0 100.0
249 WISE Region 11 Alvord M Boyd M Bridgeport M Chico M Decatur F Paradise M Slidell M	RE AA AA AA RE RE AA	3 4 4 3 5 4 2	520 1,079 2,048 657 2,436 816 315	1 1 0 0 2 0 0	8 8 21 7 21 5 7	90 90 78 93 76 94 93	2 1 1 1 1 1 0	30.4 31.7 31.5 30.4 31.2 19.6 30.2	11 12 12 14 11 9 17	2 2 8 1 9 2 3	21 17 26 21 11 27 28	5 4 7 6 7 7 9	96.3 95.1 95.2 96.0 96.5 97.7 95.9	0.4 2.7 1.2 0.7 0.8 2.2 0.0	2.6 16.8 11.5 4.2 16.0 3.3 3.7	37 64 103 42 135 56 19	97.4 89.2 95.7 93.6 87.8 100.0 95.2
250 WOOD Region 7 Alba Golden M Hawkins M Mineola M Quitman F Winnsboro M Yantis M	AA AA AA UD AA AA	3 4 4 5 3 1	743 773 1,535 1,221 1,434 331	0 15 11 6 5 0	6 2 13 8 6 14	94 83 75 86 89 86	0 1 1 0 1 1	37.8 45.3 46.6 29.6 22.3 32.0	16 16 15 7 15 18	1 0 6 2 2 10	27 31 25 22 16 22	7 6 7 7 9 7	96.0 95.2 96.1 96.5 95.9 95.7	2.1 0.9 2.8 10.0 0.1 0.6	6.4 14.5 9.6 90.6 1.9 3.7	39 62 93 n/a 95 49	95.3 90.3 94.1 12.2 97.9 100.0
251 YOAKUM Region 17 Denver City M Plains M	AA EX	5 3	1,584 586	2 0	57 57	40 43	0 1	52.1 62.1	8 15	9 19	14 24	7 9	96.0 96.9	1.5 1.0	11.1 4.8	107 38	90.5 97.6

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

**DISTRICT DETAIL**

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, District Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
<b>247 WILSON</b>														
79.4	86.6	90.2	86.3	60.0	73.0	87.3	85.7	72.9		64.7	18.9	994	20.0	Floresville
79.5	89.9	90.4	87.1	71.4	62.6	82.3	LT 5	67.0		59.1	21.5	991	21.1	La Vernia
82.0	89.5	94.7	87.4	LT 5	75.5	86.0	LT 5	75.8		70.5	22.6	933	21.9	Poth
87.0	93.9	95.0	92.7	LT 5	77.2	92.7	n/a	74.2		66.7	20.0	960	20.8	Stockdale
<b>248 WINKLER</b>														
62.4	70.5	80.5	77.0	33.3	55.9	74.1	LT 5	53.8		50.0	27.8	1120	20.9	Kermit
90.3	94.8	95.5	94.7	LT 5	85.7	91.5	LT 5	83.8		84.0	23.8	1046	20.6	Wink Loving
<b>249 WISE</b>														
87.2	92.5	95.6	93.3	n/a	87.5	87.1	LT 5	75.3		48.6	16.7	955	19.9	Alvord
78.6	88.3	83.2	87.1	LT 5	56.7	80.1	85.7	69.4		76.4	14.3	952	21.6	Boyd
82.3	89.0	89.4	88.5	LT 5	72.5	84.5	66.7	69.5		57.3	25.5	1017	19.9	Bridgeport
79.4	87.2	87.5	86.6	LT 5	70.6	79.8	LT 5	69.0		75.0	25.0	960	19.4	Chico
84.8	90.7	90.1	89.2	79.2	74.5	87.5	100.0	74.9		59.8	23.3	1010	19.9	Decatur
88.2	92.1	89.4	96.3	n/a	78.9	88.5	LT 5	77.0		34.6	22.2	966	18.6	Paradise
69.5	78.3	81.8	79.3	LT 5	44.4	70.7	n/a	62.5		70.6	16.7	973	LT 5	Slidell
<b>250 WOOD</b>														
84.5	93.0	85.8	90.1	LT 5	75.0	85.1	n/a	78.2		52.8	10.5	874	19.2	Alba Golden
85.6	90.3	95.8	93.0	68.0	50.0	89.0	LT 5	76.1		70.0	28.6	1008	20.4	Hawkins
80.4	90.4	95.0	86.0	55.1	81.4	83.6	100.0	72.3		49.4	20.0	956	21.0	Mineola
80.2	90.7	83.6	87.5	50.0	73.0	82.3	LT 5	75.3		n/a	30.9	1034	20.6	Quitman
82.7	91.1	92.5	88.1	51.7	62.5	85.1	83.3	72.5		72.0	10.2	968	19.7	Winnsboro
80.6	86.9	87.0	93.4	n/a	66.7	81.9	n/a	65.0		20.5	11.1	LT 5	17.5	Yantis
<b>251 YOAKUM</b>														
84.6	90.3	93.2	91.8	78.6	79.3	92.2	LT 5	79.8		48.1	12.0	969	20.0	Denver City
95.3	98.6	93.6	97.6	n/a	93.1	97.3	LT 5	93.5		55.6	50.0	LT 5	22.8	Plains

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



County Number, Name, Region,  
District Name, SSA Status

247 WILSON  
Region 20  
Floresville F  
La Varnia M  
Poeh M  
Stockdale M  
  
248 WINKLER  
Region 18  
Kermit F  
Wink Loving M  
  
249 WISE  
Region 11  
Alvord M  
Boyd M  
Bridgeport M  
Chico M  
Decatur F  
Paradise M  
Slidell M  
  
250 WOOD  
Region 7  
Alba Golden M  
Hawkins M  
Mineola M  
Quitman F  
Winnsboro M  
Yantis M  
  
251 YOAKUM  
Region 17  
Denver City M  
Plains M

STAFF

31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
453	224	1	3	6	49	18	23	55,617	45,458	35,620	32,925	30	7.1	14.3
254	134	2	2	6	53	12	26	59,486	46,043	38,373	33,244	16	7.8	14.9
101	53	2	3	3	52	11	30	49,530	49,989	39,383	33,790	19	7.2	13.9
95	58	2	3	3	61	10	20	59,612	47,723	36,443	34,223	15	8.0	13.0
241	113	2	2	2	47	15	33	56,288	50,261	40,529	33,113	30	6.4	13.6
76	44	1	3	1	58	0	36	72,026	52,310	28,753	39,291	11	4.8	8.2
73	41	1	5	3	57	9	25	54,568	49,245	35,853	33,342	10	7.2	12.6
152	88	1	3	3	58	11	24	59,157	49,643	38,123	32,037	0	7.1	12.3
270	134	1	3	4	49	11	32	71,699	51,402	36,833	35,061	11	7.6	15.3
96	54	1	3	4	56	8	28	62,000	52,146	37,893	34,087	0	6.8	12.1
297	177	1	3	4	60	10	22	54,594	44,526	38,191	33,511	7	8.2	13.8
107	67	2	3	4	63	7	22	63,400	47,733	38,713	29,705	1	7.6	12.2
55	30	2	4	5	55	7	28	52,015	47,000	28,740	28,691	2	5.7	10.4
104	58	2	2	7	56	15	17	43,214	47,220	29,990	32,046	5	7.2	12.9
105	56	2	4	4	53	9	29	56,172	45,676	27,435	31,884	15	7.3	13.9
192	102	2	4	7	53	10	25	48,780	48,447	29,527	35,466	9	8.0	15.1
179	88	2	3	7	49	15	24	39,593	46,134	36,414	34,876	7	6.8	13.9
182	93	1	3	4	51	12	29	67,820	45,233	41,661	32,646	4	7.9	15.4
49	29	4	2	1	60	13	20	50,000	51,000	44,000	30,690	4	6.8	11.3
234	123	1	3	4	53	12	27	60,492	54,046	44,464	38,151	22	6.8	12.9
88	53	2	3	3	60	6	25	62,355	57,629	42,848	39,524	23	6.6	11.1

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"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

TEACHERS													County Number, Name, District Name	
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)
7.2	36.1	11.0	19.8	16.8	0	15	85	0	74	10	2	2	7	4
1.5	27.6	11.6	13.3	11.0	0	6	92	2	78	11	3	0	5	3
0.0	24.8	13.1	17.1	16.7	0	10	90	0	77	6	4	1	6	6
1.7	22.4	12.7	20.7	20.6	5	7	88	0	77	7	8	1	4	3
5.3	40.4	11.5	16.0	21.5	1	10	88	1	73	11	3	5	5	4
4.5	11.4	17.4	25.0	4.8	0	5	95	0	80	5	5	0	10	1
4.8	29.0	12.0	14.5	19.2	0	2	95	2	81	7	2	1	7	2
10.0	37.9	10.5	16.5	26.1	0	0	100	0	78	5	7	0	8	1
0.7	24.3	13.7	23.6	7.8	0	1	98	1	76	5	4	7	6	2
0.0	34.6	11.2	14.8	25.9	0	0	100	0	87	2	0	2	8	1
5.1	25.0	12.4	27.1	12.8	0	1	98	1	68	8	6	6	6	7
1.5	49.3	7.4	6.0	22.4	0	0	100	0	86	6	1	1	6	0
0.0	46.3	8.4	16.9	19.9	0	0	100	0	77	7	2	1	10	3
3.5	29.5	11.8	27.7	11.3	0	3	96	1	78	5	7	1	7	2
0.0	21.5	13.6	21.1	24.9	7	2	91	0	80	7	8	0	5	0
2.0	13.0	16.1	61.5	14.9	6	0	94	0	76	8	8	1	7	0
1.1	23.9	12.6	51.1	17.8	3	1	95	0	80	9	1	2	7	1
3.2	32.3	12.3	26.9	16.8	0	1	98	1	80	8	2	1	6	3
6.8	43.8	12.4	35.8	19.7	0	3	97	0	84	3	0	1	11	1
4.9	26.8	14.0	15.4	14.7	0	10	89	1	72	5	8	7	4	4
1.9	17.0	15.5	11.3	7.7	0	11	89	0	75	6	8	2	6	3

"n/a" indicates "not applicable" or "not available."



County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)			
247 WILSON Region 20													
Floresville	110,892	1.493	3,347	17,488,732	5,475	63	34	3	3,462,345	22	17,265,398		
La Vernia	96,728	1.431	3,452	11,985,768	6,011	70	28	2	2,146,478	22	11,117,753		
Poth	104,727	1.289	3,703	3,844,660	5,267	69	28	3	870,857	23	3,904,815		
Stockdale	88,627	1.250	3,500	4,233,437	5,592	74	24	3	379,178	10	3,939,357		
248 WINKLER Region 18													
Kermit	215,800	1.500	1,303	8,750,289	5,704	38	59	3	939,541	11	9,304,888		
Wink Loving	940,249	1.500	357	4,702,493	13,062	2	97	1	1,927,787	40	4,880,324		
249 WISE Region 11													
Alvord	112,310	1.592	3,995	2,879,012	5,537	65	32	3	253,166	9	3,040,807		
Boyd	120,966	1.630	3,374	6,776,383	6,280	63	35	2	1,257,103	20	7,018,951		
Bridgeport	158,714	1.566	2,574	11,891,138	5,806	46	51	3	2,236,657	21	11,754,679		
Chico	195,831	1.480	2,665	4,343,756	6,612	52	46	2	108,241	3	4,156,779		
Decatur	172,140	1.709	2,383	13,606,082	5,585	44	54	2	931,174	8	13,352,220		
Paradise	101,272	1.580	859	4,909,568	6,017	70	29	1	924,483	21	5,000,919		
Sidell	106,214	1.660	4,439	2,540,013	8,064	73	25	2	632,953	29	2,443,909		
250 WOOD Region 7													
Alba Golden	122,735	1.290	3,887	4,139,739	5,572	66	32	2	862,659	22	4,114,543		
Hawkins	380,014	1.250	591	4,404,939	5,698	10	87	2	3,635,108	80	4,605,231		
Mineola	145,309	1.550	2,391	8,164,243	5,319	51	45	4	2,471,998	35	8,002,381		
Quitman	174,597	1.428	2,623	6,343,268	5,195	51	47	2	325,983	5	5,853,512		
Winnsboro	142,816	1.390	2,952	8,146,331	5,681	56	39	4	1,020,157	14	7,981,622		
Yantis	286,818	1.310	2,173	2,300,654	6,951	42	56	3	965,250	48	2,239,364		
251 YOAKUM Region 17													
Denver City	623,390	1.401	333	10,247,981	6,470	9	88	3	7,598,241	48	11,120,582		
Plains	709,591	1.500	330	5,133,316	8,760	7	91	3	2,523,551	36	5,283,002		

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**DISTRICT DETAIL**

County Number, Name,  
District Name

**BUDGETED INSTRUCTIONAL EXPENDITURES**

**BUDGETED EXPENDITURES**

72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES		81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL							82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.
						79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.						
<b>247 WILSON</b>																				
56	6	6	9	19	5	16,438,520	5,147	9,671,805	3,028	77	12	4	1	6	1					
53	6	4	7	17	13	9,704,744	4,867	5,864,881	2,941	73	17	5	0	5	0					
54	9	5	9	19	4	3,734,792	5,116	2,125,351	2,911	73	8	9	1	7	2					
59	7	6	7	16	6	3,701,259	4,889	2,315,117	3,058	72	13	9	0	4	2					
<b>248 WINKLER</b>																				
50	8	6	15	15	6	8,781,227	5,724	4,651,545	3,032	61	14	11	5	4	6					
45	9	4	13	14	14	4,185,415	11,626	2,206,118	6,128	77	9	4	2	7	2					
<b>249 WISE</b>																				
56	6	8	11	16	4	2,926,778	5,628	1,717,057	3,302	79	6	7	0	7	0					
52	5	5	9	17	12	6,166,658	5,715	3,680,023	3,411	69	8	17	1	3	2					
49	5	5	13	19	9	10,705,625	5,227	5,740,914	2,803	77	6	6	3	6	2					
52	8	5	10	15	9	3,767,888	5,735	2,169,506	3,302	81	7	5	1	5	0					
55	5	5	9	18	7	12,427,245	5,101	7,343,842	3,015	71	8	7	5	4	5					
50	6	4	9	18	12	4,377,361	5,364	2,494,430	3,057	83	7	4	0	5	0					
46	6	7	12	17	11	2,166,629	6,878	1,129,023	3,584	76	9	8	0	6	0					
<b>250 WOOD</b>																				
59	7	4	9	17	3	3,979,686	5,356	2,442,779	3,288	76	9	7	0	7	1					
47	10	6	11	16	9	4,201,305	5,435	2,183,661	2,825	58	30	7	0	5	0					
55	5	6	8	14	11	7,136,617	4,649	4,429,727	2,886	78	11	3	1	6	1					
60	7	4	9	17	3	5,703,896	4,671	3,496,688	2,864	82	9	2	2	4	1					
49	8	6	10	14	13	6,929,131	4,832	3,872,005	2,700	75	10	5	1	6	3					
58	9	3	9	13	8	2,052,805	6,202	1,301,038	3,931	73	11	5	1	8	1					
<b>251 YOAKUM</b>																				
54	8	5	13	18	3	10,807,401	6,823	5,972,509	3,771	74	6	7	8	3	1					
53	8	6	12	18	4	5,096,087	8,696	2,792,485	4,765	70	8	15	2	4	1					

"n/a" indicates "not applicable" or "not available."



DISTRICT DETAIL	1. ACCOUNTABILITY RATINGS			STUDENTS													
	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS		4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
252 YOUNG Region 9 Graham Newcastle Olney	AA AA RE	6 2 3	2,513 208 871	1 1 3	14 9 17	84 90 79	1 1 1	33.9 51.0 45.1	14 16 14	3 5 0	32 28 24	7 6 10	95.8 94.8 96.0	4.7 1.7 0.7	23.4 12.5 12.3	158 19 50	83.2 85.0 91.2
253 ZAPATA Region 1 Zapata County	AA	6	2,925	0	95	5	0	81.8	10	40	13	7	95.0	1.5	5.4	174	94.9
254 ZAVALA Region 20 Crystal City La Pryor	AA AA	5 3	2,082 449	0 0	99 89	1 11	0 0	86.3 84.0	11 12	38 23	17 14	8 10	94.1 94.8	2.0 4.9	22.9 9.4	110 28	82.4 93.9
State of Texas (excludes Charters)		7,162	3,933,141	14	39	44	3	48.5	12	12	18	8	95.3	1.5	14.6	197,026	91.5

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DISTRICT DETAIL

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				Page 2 of 6
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED						
84.6	92.1	89.4	91.3	72.2	79.4	85.6	88.2	77.6	51.4	20.0	936	20.9	252 YOUNG	
61.7	79.6	83.8	67.0	LT 5	40.0	62.1	LT 5	54.3	25.0	LT 5	LT 5	LT 5	Graham	
84.2	89.4	94.0	92.4	71.4	77.6	86.2	LT 5	76.6	80.4	13.5	950	19.8	Newcastle	
68.5	75.7	84.6	80.6	n/a	68.0	78.0	LT 5	65.5	41.3	6.5	963	17.2	Olney	
58.3	71.0	71.7	68.8	LT 5	58.5	42.9	LT 5	56.4	52.1	6.0	920	17.6	253 ZAPATA	
46.5	59.1	80.8	60.8	n/a	44.9	65.0	LT 5	44.0	90.9	5.0	739	17.3	Zapata County	
78.4	86.6	88.2	85.7	64.1	70.1	87.9	89.1	67.9	61.7	27.2	992	20.3	254 ZAVALA	
													Crystal City	
													La Pryor	
													State of Texas (excl. Charters)	

"n/a" indicates "not applicable" or "not available."

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



Page 3 of 6	STAFF														
	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
252 YOUNG Region 9 Graham Newcastle Olney	312	176	1	3	3	56	14	23	63,818	51,965	41,601	35,850	4	8.1	14.3
	41	19	5	2	10	46	22	15	40,324	49,871	22,373	30,331	1	5.1	11.0
	125	73	2	2	5	58	13	20	52,606	47,891	39,881	31,769	7	6.9	12.0
253 ZAPATA Region 1 Zapata County	502	208	1	3	5	41	13	37	63,158	49,916	42,330	34,892	95	5.8	14.1
254 ZAVALA Region 20 Crystal City La Pryor	370	142	1	4	5	38	20	32	53,467	47,154	42,262	32,132	93	5.6	14.7
	83	40	1	1	5	48	23	22	63,000	46,782	42,527	32,841	78	5.4	11.2
State of Texas (excludes Charters)	503,669	259,006	1	3	7	51	10	28	64,779	53,477	41,702	34,357	36	7.8	15.2

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TEACHERS														County Number, Name, District Name
46. % TEACHERS WITH 1 OR MORE PERMITS	47. % WITH 5 OR FEWER YEARS EXPERIENCE	48. AVERAGE YEARS OF EXPERIENCE	49. % WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED.	60. % OTHER EDUC. (INCLUDES GRt)
1.8	22.9	13.9	20.5	10.7	1	1	98	0	83	7	4	0	6	0
5.3	46.8	10.4	6.0	8.8	0	0	100	0	67	12	7	0	14	0
4.1	33.4	10.9	11.0	9.5	1	1	97	0	75	12	1	0	11	2
8.7	56.2	8.1	26.9	14.0	0	93	7	0	79	6	0	7	4	3
12.7	36.0	14.3	11.3	21.0	1	95	4	0	69	5	6	14	4	3
2.5	27.5	11.2	14.9	39.1	0	70	27	3	83	7	0	3	3	4
4.8	34.2	11.8	25.1	15.4	8	16	75	1	71	10	4	7	4	5

252 YOUNG  
Graham  
Newcastle  
Olney

253 ZAPATA  
Zapata County

254 ZAVALA  
Crystal City  
La Pryor

State of Texas (excl. Charters)

"n/a" indicates "not applicable" or "not available."



Page 5 of 6	County Number, Name, Region, District Name, SSA Status	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES	
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES	
	252 YOUNG Graham Newcastle Olney	Region 9 M F	122,170 137,299 79,877	1.379 1.718 1.300	2,602 4,697 3,850	12,316,742 1,495,845 4,632,324	4,901 7,192 5,318	58 61 73	39 37 24	3 2 3	1,418,913 693,884 823,284	12 51 18	12,486,733 1,504,960 4,700,657
	253 ZAPATA Zapata County	Region 1	340,656	1.695	424	16,403,321	5,608	9	91	0	8,287,235	51	17,365,268
	254 ZAVALA Crystal City La Pryor	Region 20	48,782 61,227	1.590 1.740	4,282 6,486	12,325,065 3,450,538	5,920 7,685	77 80	17 16	6 4	1,222,311 203,408	11 7	12,467,286 3,168,253
	State of Texas (excludes Charters)		190,769	1.539	2,275	22,251,823,004	5,658	44	52	3	4,421,547,271	21	23,035,002,188

"?" indicates that data for this item fall outside a reasonable range.

"M" indicates that the district is a member of a special education shared services arrangement. "F" indicates that it is the fiscal agent.

**DISTRICT DETAIL**

County Number, Name,  
District Name

252 YOUNG  
Graham  
Newcastle  
Olney  
253 ZAPATA  
Zapata County  
254 ZAVALA  
Crystal City  
La Pryor  
State of Texas (excl. Charters)

**BUDGETED INSTRUCTIONAL EXPENDITURES**

82 % REGULAR EDUCATION  
83 % SPECIAL EDUCATION  
84 % COMPENSATORY EDUCATION  
85 % BILINGUAL/ESL EDUCATION  
86 % CAREER & TECHNOLOGY ED.  
87 % GIFTED & TALENTED ED.

80 TOTAL INSTRUCTIONAL EXPENDITURES  
81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL

**BUDGETED EXPENDITURES**

72 % INSTRUCTIONAL  
73 % CENTRAL ADMINISTRATIVE  
74 % SCHOOL LEADERSHIP SERVICES  
75 % PLANT SERVICES  
76 % OTHER OPERATING  
77 % NON-OPERATING  
78 TOTAL OPERATING EXPENDITURES  
79 TOTAL OPERATING EXPENDITURES PER PUPIL

60	6	5	9	15	4	12,044,444	4,793
54	11	6	9	14	7	1,402,646	6,743
59	8	4	10	16	3	4,544,097	5,217
53	7	6	11	20	2	16,937,387	5,791
50	7	5	11	21	7	11,627,266	5,585
51	9	5	11	14	9	2,880,575	6,416
51	6	5	10	16	11	20,526,736,983	5,219

"n/a" indicates "not applicable" or "not available."





CHARTER DETAIL	STUDENTS										3. TOTAL STUDENTS	2. TOTAL NUMBER OF SCHOOLS	1. ACCOUNTABILITY RATINGS	
	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)				14. ANNUAL DROPOUT RATE (97-98)
014 BELL Region 12 Transformative Charter Acad	46	13	39	3	0.0	8	0	18	0	n/a	n/a	0.0	n/a	100.0
015 BEXAR Region 20 Blessed Sacrament Acad	4	90	6	0	80.8	4	0	94	0	79.1	16.0	34.7	29	76.5
Building Alternatives Charter	33	54	13	1	30.3	6	0	42	0	78.1	30.4	27.4	4	57.4
Escuela De Las Americas	0	100	0	0	100.0	24	42	0	0	n/a	n/a	n/a	n/a	n/a
Higgs Carter King G T	19	65	14	1	66.2	2	3	0	75	n/a	n/a	n/a	n/a	n/a
John H Wood Charter	10	57	31	2	100.0	78	0	10	0	n/a	n/a	LT5	n/a	n/a
Positive Solutions Charter	0	92	8	0	76.0	0	0	0	0	n/a	n/a	0.0	n/a	100.0
Rameses	86	13	1	0	98.9	20	14	0	14	n/a	n/a	n/a	n/a	n/a
San Antonio Advant Charter	3	86	12	0	74.8	8	7	0	0	n/a	n/a	n/a	n/a	n/a
School of Excellence	14	72	14	1	48.1	6	0	0	1	n/a	n/a	n/a	n/a	n/a
Southwest Preparatory	14	58	28	0	89.5	12	0	33	0	n/a	n/a	0.0	n/a	100.0
024 BROOKS Region 2 Encino	0	92	7	2	86.9	2	15	0	0	n/a	n/a	n/a	n/a	n/a
046 COMAL Region 13 Nancy Ney Charter	4	50	44	1	79.2	38	0	0	3	n/a	n/a	LT5	n/a	LT5
057 DALLAS Region 10 Dallas Can! Academy	49	45	6	1	31.5	5	0	26	0	84.1	23.5	41.1	65	58.2
Eagle Advantage	84	4	13	0	63.8	19	0	13	0	n/a	n/a	n/a	n/a	n/a
Life Charter	54	16	28	3	44.2	2	0	0	9	n/a	n/a	n/a	n/a	n/a
North Hills	12	6	67	14	0.0	3	0	6	3	97.0	0.0	n/a	n/a	n/a
Pegasus Charter	21	40	36	3	18.7	1	0	0	19	91.2	0.8	n/a	n/a	n/a
Renaissance Charter	18	19	58	5	45.9	7	0	77	3	98.1	0.0	0.0	n/a	100.0
Universal Academy	76	0	4	1	32.9	0	0	0	11	n/a	n/a	n/a	n/a	n/a
West Oak Cliff Charter	69	15	13	3	51.0	2	0	0	0	n/a	n/a	n/a	n/a	n/a
071 EL PASO Region 19 Burnham Wood Charter	3	57	36	4	23.9	5	0	0	0	n/a	n/a	n/a	n/a	n/a

"?" indicates that data for this item fall outside a reasonable range.

723

724

CHARTER DETAIL

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, Charter Name
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE		
38.5	80.0	62.5	37.5	28.6	LT 5	LT 5	LT 5	LT 5	n/a	n/a	n/a	n/a	014 BELL Transformative Charter Acad	
23.1	87.5	50.0	22.2	n/a	25.0	LT 5	n/a	18.2	41.4	0.0	780	16.3	015 BEXAR Blessed Sacrament Acad Building Alternatives Charter Escuela De Las Americas Higgs Carter King G T John H Wood Charter Positive Solutions Charter Rameses San Antonio Advant Charter School of Excellence Southwest Preparatory	
48.1	75.0	62.5	56.0	16.7	47.1	LT 5	LT 5	43.5	LT 5	n/a	n/a	n/a		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
44.6	68.5	50.0	50.7	25.0	44.7	70.0	LT 5	37.3	n/a	n/a	n/a	n/a		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
17.6	25.0	20.0	37.5	12.5	LT 5	n/a	n/a	12.5	n/a	n/a	n/a	n/a		
29.9	60.1	55.0	31.7	LT 5	28.4	45.5	n/a	24.7	n/a	n/a	n/a	n/a		
46.6	61.2	73.6	56.7	24.2	50.7	55.2	LT 5	39.6	n/a	n/a	n/a	n/a		
20.0	60.0	LT 5	LT 5	n/a	20.0	n/a	n/a	LT 5	n/a	n/a	n/a	n/a		
71.4	82.9	90.9	80.0	n/a	69.7	LT 5	n/a	65.5	n/a	n/a	n/a	n/a	024 BROOKS Encino	
LT 5	LT 5	LT 5	LT 5	n/a	LT 5	LT 5	n/a	LT 5	n/a	n/a	n/a	n/a	046 COMAL Nancy Ney Charter	
7.7	48.3	64.2	12.9	8.6	7.1	LT 5	LT 5	8.0	0.0	n/a	n/a	n/a	057 DALLAS Dallas Can! Academy Eagle Advantage Life Charter North Hills Pegasus Charter Renaissance Charter Universal Academy West Oak Cliff Charter	
16.7	44.4	63.6	19.4	7.7	LT 5	40.0	n/a	8.3	n/a	n/a	n/a	n/a		
63.8	68.4	84.6	76.3	54.1	53.3	80.8	LT 5	64.1	n/a	n/a	n/a	n/a		
91.7	98.0	94.2	92.9	84.2	89.3	93.2	93.0	n/a	n/a	n/a	n/a	n/a		
62.8	75.0	72.5	72.4	62.5	47.4	86.4	LT 5	47.6	n/a	n/a	n/a	n/a		
58.8	80.8	85.6	67.2	30.6	54.3	64.6	76.9	50.0	n/a	LT 5	LT 5	LT 5		
52.6	68.4	LT 5	68.4	47.1	n/a	LT 5	LT 5	41.7	n/a	n/a	n/a	n/a		
23.1	61.5	60.0	38.5	33.3	LT 5	LT 5	n/a	LT 5	n/a	n/a	n/a	n/a		
75.0	100.0	100.0	75.0	n/a	66.7	LT 5	n/a	LT 5	n/a	n/a	n/a	n/a	071 EL PASO Burnham Wood Charter	

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



STAFF

County Number, Name, Region, Charter Name	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
014 BELL Region 12 Transformative Charter Acad	7	5	2	2	0	71	9	18	55,562	55,562	0	24,058	65	15.5	21.9
015 BEXAR Region 20 Blessed Sacrament Acad	16	7	6	6	0	46	0	41	33,000	28,000	0	23,469	54	9.3	20.1
Building Alternatives Charter	20	13	5	10	0	65	0	20	70,552	35,589	0	23,411	85	12.6	19.4
Escuela De Las Americas	3	1	0	0	67	33	0	0	0	0	27,875	22,006	100	15.0	45.0
Higgs Carter King G T	28	28	0	0	0	100	0	0	0	0	0	27,250	61	10.8	10.8
John H Wood Charter	15	9	13	7	2	59	13	7	30,500	36,000	?	21,389	79	3.2	5.4
Positive Solutions Charter	8	3	13	13	0	37	13	25	53,019	37,107	0	22,259	75	3.1	8.3
Rameses	15	11	7	0	0	74	7	13	60,000	0	0	17,948	80	6.1	8.3
San Antonio Advant Charter	45	23	4	2	11	51	24	7	32,000	77,500	26,640	29,679	58	11.0	21.8
School of Excellence	38	22	3	0	0	57	25	16	65,000	0	0	20,841	84	10.2	18.0
Southwest Preparatory	10	7	0	0	0	64	0	36	0	0	0	41,116	39	5.6	8.8
024 BROOKS Region 2 Encino	12	4	0	8	0	33	0	58	0	45,000	0	32,817	92	5.1	15.3
046 COMAL Region 13 Nancy Ney Charter	7	4	14	0	14	57	14	0	50,000	0	20,997	23,631	14	10.3	18.0
057 DALLAS Region 10 Dallas Canl Academy	67	32	3	3	28	48	0	18	51,155	50,903	31,906	28,992	56	11.2	23.2
Eagle Advantage	12	4	10	9	0	32	41	8	34,459	18,666	0	21,809	58	6.7	21.2
Life Charter	30	19	10	7	10	63	3	7	18,467	37,500	28,333	25,057	23	9.4	14.9
North Hills	34	26	6	6	9	79	0	0	40,683	39,150	26,470	27,736	12	10.7	13.6
Pegasus Charter	14	6	7	14	0	44	14	21	40,000	44,545	0	32,563	35	11.7	26.7
Renaissance Charter	68	34	0	0	0	50	0	50	0	0	0	32,575	15	10.7	21.4
Universal Academy	16	8	13	6	13	49	6	13	57,500	60,000	44,525	33,605	62	4.8	9.6
West Oak Cliff Charter	12	6	8	0	0	51	8	33	72,000	0	0	28,000	83	8.4	16.7
071 EL PASO Region 19 Burnham Wood Charter	13	9	7	7	0	64	0	21	67,525	28,049	0	21,958	46	6.8	10.6

"?" indicates that data for this item fall outside a reasonable range.

728

727

TEACHERS													County Number, Name, Charter Name	
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)
0.0	50.2	12.0	29.7	n/a	50	0	45	5	78	5	0	0	17	0
0.0	76.2	2.8	30.2	90.8	0	49	51	0	74	0	0	0	26	0
0.0	61.5	8.3	23.1	61.3	77	15	8	0	100	0	0	0	0	0
0.0	100.0	0.0	0.0	n/a	0	100	0	0	0	0	100	0	0	0
0.0	82.1	2.3	21.4	n/a	29	29	39	4	82	0	0	18	0	0
0.0	100.0	0.0	22.2	n/a	22	56	22	0	0	100	0	0	0	0
0.0	100.0	0.0	0.0	n/a	0	67	33	0	100	0	0	0	0	0
0.0	68.8	5.3	8.9	n/a	48	34	18	0	100	0	0	0	0	0
0.0	82.6	3.1	8.7	n/a	4	43	48	4	96	4	0	0	0	0
0.0	100.0	0.0	9.2	n/a	42	42	17	0	100	0	0	0	0	0
0.0	73.1	5.0	38.5	n/a	0	46	54	0	100	0	0	0	0	0
0.0	100.0	0.0	50.0	n/a	0	75	25	0	100	0	0	0	0	0
0.0	75.0	3.8	50.0	n/a	0	25	75	0	94	6	0	0	0	0
0.0	89.1	2.4	25.8	82.2	36	12	52	0	94	3	0	0	3	0
0.0	49.0	7.8	47.1	n/a	49	0	51	0	100	0	0	0	0	0
0.0	52.6	8.5	21.1	n/a	16	11	74	0	100	0	0	0	0	0
0.0	89.7	3.4	16.6	68.4	4	7	89	0	100	0	0	0	0	0
0.0	100.0	0.0	35.6	100.0	16	0	84	0	100	0	0	0	0	0
0.0	82.4	2.4	32.4	66.1	3	9	88	0	77	0	0	0	15	8
0.0	63.4	6.5	24.1	n/a	25	0	75	0	100	0	0	0	0	0
0.0	100.0	0.0	0.0	n/a	50	33	17	0	100	0	0	0	0	0
0.0	61.1	5.7	11.1	n/a	6	39	44	11	100	0	0	0	0	0

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.



County Number, Name, Region, Charter Name	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	
014 BELL Region 12 Transformative Charter Acad	0	0.000	3,080	275,000	2,523	97	3	0	n/a	n/a	257,260
015 BEXAR Region 20 Blessed Sacrament Acad	0	0.000	3,234	471,092	3,227	86	10	4	-111,896	0	471,092
Building Alternatives Charter	0	0.000	3,068	82,400	328	69	0	31	137,281	23	659,653
Escuela De Las Americas	0	0.000	3,331	337,718	7,505	90	0	10	n/a	n/a	337,717
Higgs Carter King G T	0	0.000	3,810	975,000	3,228	100	0	0	n/a	n/a	974,200
John H Wood Charter	0	0.000	14,621	645,460	13,173	100	0	0	n/a	n/a	564,197
Positive Solutions Charter	0	0.000	?	493,665	19,747	100	0	0	n/a	n/a	476,274
Rameses	0	0.000	3,621	230,000	2,500	96	4	0	n/a	n/a	355,200
San Antonio Advant Charter	0	0.000	5,037	2,043,470	4,087	0	100	0	n/a	n/a	1,745,716
School of Excellence	0	0.000	4,379	1,960,840	5,041	87	11	2	n/a	n/a	1,481,035
Southwest Preparatory	0	0.000	6,210	424,922	7,455	100	0	0	n/a	n/a	424,922
024 BROOKS Region 2 Encino	0	0.000	4,434	369,950	5,901	74	16	11	n/a	n/a	359,950
046 COMAL Region 13 Nancy Ney Charter	0	0.000	2,457	246,736	3,427	99	0	1	n/a	n/a	210,833
057 DALLAS Region 10 Dallas Can! Academy	0	0.000	3,396	4,244,056	5,644	70	11	19	105,891	2	4,244,053
Eagle Advantage	0	0.000	4,915	25,000	313	0	0	100	n/a	n/a	463,230
Life Charter	0	0.000	3,660	1,113,950	3,936	97	0	3	n/a	n/a	1,283,400
North Hills	0	0.000	4,468	1,907,350	5,298	88	9	3	416,372	23	1,793,401
Pegasus Charter	0	0.000	3,435	536,794	3,234	98	2	0	63,310	11	591,592
Renaissance Charter	0	0.000	4,000	3,812,328	5,237	100	0	0	?	?	3,812,328
Universal Academy	0	0.000	6,734	2,192,206	28,845	100	0	0	n/a	n/a	2,687,206
West Oak Cliff Charter	0	0.000	2,979	480,986	4,810	52	41	6	n/a	n/a	496,930
071 EL PASO Region 19 Burnham Wood Charter	0	0.000	4,216	430,000	4,674	100	0	0	n/a	n/a	482,118

"?" indicates that data for this item fall outside a reasonable range.

732

731

BUDGETED EXPENDITURES											BUDGETED INSTRUCTIONAL EXPENDITURES							County Number, Name, Charter Name
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.			
58	19	9	5	9	1	255,310	2,342	148,500	1,362	100	0	0	0	0	0	014 BELL Transformative Charter Acad		
44	18	11	14	12	0	471,092	3,227	206,208	1,412	44	0	38	0	18	0	015 BEXAR Blessed Sacrament Acad Building Alternatives Charter Escuela De Las Americas Higgs Carter King G T John H Wood Charter Positive Solutions Charter Rameses San Antonio Advant Charter School of Excellence Southwest Preparatory		
64	1	0	30	5	0	659,653	2,628	423,232	1,686	100	0	0	0	0	0			
21	29	17	11	22	1	335,717	7,460	72,208	1,605	44	30	0	26	0	0			
70	21	3	1	1	4	934,200	3,093	685,843	2,271	0	0	100	0	0	0			
62	9	13	2	14	0	564,197	11,514	348,200	7,106	0	100	0	0	0	0			
32	17	13	10	28	0	476,274	19,051	151,955	6,078	100	0	0	0	0	0			
47	25	6	2	18	2	349,000	3,793	168,000	1,826	42	8	50	0	0	0			
69	14	11	2	3	0	1,745,716	3,491	1,206,991	2,414	99	1	0	0	0	0			
70	11	1	5	12	0	1,475,674	3,794	1,039,837	2,673	83	8	0	0	0	9			
54	18	7	20	1	0	424,922	7,455	227,910	3,998	65	18	0	1	17	0			
44	2	19	12	23	0	359,450	5,893	158,182	2,593	100	0	0	0	0	0	024 BROOKS Encino		
50	27	0	3	20	0	210,833	2,928	105,891	1,471	100	0	0	0	0	0	046 COMAL Nancy Ney Charter		
54	4	8	11	23	0	4,244,053	5,644	2,301,397	3,060	100	0	0	0	0	0	057 DALLAS Dallas Can! Academy Eagle Advantage Life Charter North Hills Pegasus Charter Renaissance Charter Universal Academy West Oak Cliff Charter		
?	72	0	26	0	2	454,230	5,678	?	?	?	?	?	?	?	?			
54	14	10	13	9	0	1,283,400	4,535	688,762	2,434	86	4	8	1	2	1			
66	22	3	0	5	4	1,718,401	4,773	1,190,780	3,308	100	0	0	0	0	0			
57	14	13	14	3	0	591,592	3,564	336,943	2,030	98	1	1	0	1	0			
34	23	5	33	4	0	3,812,328	5,237	1,281,890	1,761	100	0	0	0	0	0			
28	26	3	9	18	15	2,296,860	30,222	756,500	9,954	100	0	0	0	0	0			
55	9	15	4	11	5	472,930	4,729	275,430	2,754	99	1	0	0	0	0			
41	29	7	21	2	0	482,118	5,240	195,814	2,128	95	0	0	0	4	0	071 EL PASO Burnham Wood Charter		

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.





CHARTER DETAIL	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. TOTAL STUDENTS	STUDENTS													
				4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)	14. ANNUAL DROPOUT RATE (97-98)	15. LONGITUDINAL DROPOUT RATE (CLASS OF 1998)	16. NUMBER OF GRADUATES (CLASS OF 1998)	17. COMPLETION RATE (CLASS OF 1998)
084 GALVESTON Region 4 Mainland Preparatory Acad	CS	1	188	87	4	9	0	42.0	1	0	0	1	n/a	n/a	n/a	n/a	n/a
101 HARRIS Region 4 Acad of Accelerated Learning	CS	1	12	83	0	17	0	0.0	0	0	0	0	n/a	n/a	0.0	n/a	100.0
Academy of Houston	CS	1	306	84	7	8	1	26.8	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Alief Montessori Community	CS	1	105	35	23	17	25	34.3	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Ed White	CS	1	147	6	12	78	4	15.0	5	0	0	6	n/a	n/a	0.0	n/a	LT5
George I Sanchez Charter	CS	3	487	2	96	2	0	67.1	0	0	0	0	84.5	2.7	16.1	n/a	80.5
Girls Boys Prep Academy	CS	1	440	93	3	3	2	20.7	3	0	0	0	96.6	0.0	0.0	44	100.0
Harris County Juv Justice	CS	1	596	45	32	22	2	100.0	13	4	100	0	n/a	n/a	LT5	n/a	LT5
Houston Can Academy Charter	CS	1	309	72	24	5	0	39.2	2	0	32	0	n/a	n/a	0.0	n/a	100.0
Impact Charter	CS	1	45	91	2	7	0	82.2	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Kipp Inc Charter	CS	2	629	5	92	2	1	90.9	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Medical Center Charter	CS	1	128	63	8	20	10	16.4	0	7	0	8	97.9	n/a	n/a	n/a	n/a
R Yzaguirre Sch for Success	CS	1	432	1	98	1	0	62.0	0	0	0	0	97.0	0.0	n/a	n/a	LT5
Ser Ninos Charter	CS	1	237	5	94	0	1	92.4	3	93	0	1	95.6	n/a	n/a	n/a	n/a
Two Dimensions Prep Acad	CS	1	161	100	0	0	0	55.9	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Univ of Houston Charter	CS	1	81	31	26	36	7	0.0	0	0	0	0	96.5	n/a	n/a	n/a	n/a
West Houston Charter	CS	2	153	3	11	79	7	0.0	22	0	0	36	94.8	0.0	LT5	1	LT5
Wyndam Charter	CS	1	347	97	2	0	0	78.1	7	0	0	5	n/a	n/a	n/a	n/a	n/a
108 HIDALGO Region 1 One Stop Multiservice Charter	CS	1	243	0	91	8	0	33.7	0	0	11	0	72.5	15.7	26.8	12	55.2
Technology Edu Charter	CS	1	123	0	98	2	0	100.0	0	0	100	0	n/a	n/a	0.0	n/a	100.0
141 LAMPASAS Region 12 Cedar Ridge Charter	CS	1	46	17	24	57	2	100.0	65	0	44	0	n/a	n/a	n/a	n/a	n/a
161 MCLENNAN Region 12 E L Harrison Charter	CS	1	186	96	2	2	0	83.3	7	0	0	0	n/a	n/a	n/a	n/a	n/a
East Waco	CS	1	39	74	23	3	0	87.2	0	0	0	0	n/a	n/a	n/a	n/a	n/a
Waco Charter	CS	1	187	55	36	9	0	94.7	9	12	0	1	95.8	n/a	n/a	n/a	n/a

"?" indicates that data for this item fall outside a reasonable range.



**CHARTER DETAIL**

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, Charter Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27 PERCENT TESTED	28 PERCENT ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
70.4	88.9	83.3	75.9	65.9	LT 5	85.7	n/a	72.7	n/a	n/a	n/a	n/a	n/a	084 GALVESTON Mainland Preparatory Acad
LT 5	LT 5	LT 5	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	101 HARRIS Acad of Accelerated Learning
30.7	59.1	63.6	34.5	26.9	12.5	66.7	LT 5	30.8	n/a	n/a	n/a	n/a	n/a	Academy of Houston
63.2	78.9	100.0	63.2	42.9	LT 5	100.0	LT 5	LT 5	n/a	n/a	n/a	n/a	n/a	Alief Montessori Community
80.0	100.0	100.0	80.0	n/a	n/a	80.0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ed White
36.5	66.0	69.6	48.9	n/a	35.3	LT 5	n/a	40.9	n/a	n/a	n/a	n/a	15.5	George I Sanchez Charter
52.6	74.2	65.6	61.7	52.3	75.0	LT 5	LT 5	50.0	0.0	0.0	735	822	LT 5	Girls Boys Prep Academy
24.5	53.3	36.1	33.3	25.0	19.0	37.5	n/a	24.5	n/a	n/a	n/a	n/a	n/a	Harris County Juv Justice
43.8	66.7	70.0	53.8	40.0	50.0	n/a	n/a	30.8	n/a	n/a	n/a	n/a	n/a	Houston Can Academy Charter
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Impact Charter
95.1	97.3	96.2	98.4	96.2	94.9	100.0	100.0	95.1	n/a	n/a	n/a	n/a	n/a	Kipp Inc Charter
41.0	89.7	20.0	48.7	34.5	LT 5	83.3	LT 5	25.0	n/a	n/a	n/a	n/a	n/a	Medical Center Charter
55.4	65.6	76.5	75.7	n/a	55.1	LT 5	n/a	56.7	n/a	n/a	n/a	n/a	n/a	R Yzaguirre Sch for Success
51.5	57.6	61.5	60.0	20.0	57.1	n/a	n/a	50.0	n/a	n/a	n/a	n/a	n/a	Ser Ninos Charter
48.3	64.3	75.0	64.3	48.3	n/a	n/a	n/a	60.0	n/a	n/a	n/a	n/a	n/a	Two Dimensions Prep Acad
81.8	100.0	n/a	81.8	LT 5	LT 5	LT 5	n/a	LT 5	n/a	n/a	n/a	n/a	n/a	Univ of Houston Charter
80.2	93.0	81.8	89.3	n/a	70.0	80.3	100.0	n/a	n/a	n/a	n/a	n/a	n/a	West Houston Charter
56.0	82.4	83.9	59.8	55.7	LT 5	n/a	LT 5	52.0	n/a	n/a	n/a	n/a	n/a	Wyndam Charter
LT 5	LT 5	LT 5	LT 5	n/a	LT 5	n/a	n/a	n/a	0.0	n/a	n/a	n/a	n/a	108 HIDALGO One Stop Multiservice Charter
16.7	80.0	60.0	20.0	n/a	LT 5	LT 5	n/a	20.0	n/a	n/a	n/a	n/a	n/a	Technology Edu Charter
LT 5	LT 5	n/a	LT 5	n/a	n/a	LT 5	n/a	LT 5	n/a	n/a	n/a	n/a	n/a	141 LAMPASAS Cedar Ridge Charter
8.2	25.0	17.2	11.6	8.3	LT 5	n/a	n/a	7.0	n/a	n/a	n/a	n/a	n/a	161 MCLENNAN E L Harrison Charter
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	East Waco
51.9	74.1	80.0	57.7	60.0	30.0	LT 5	LT 5	51.9	n/a	n/a	n/a	n/a	n/a	Waco Charter

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.



**CHARTER DETAIL**

STAFF															
County Number, Name, Region, Charter Name	31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
084 GALVESTON Region 4 Mainland Preparatory Acad	18	11	6	11	6	63	0	14	45,000	45,000	18,194	28,818	94	10.7	17.1
101 HARRIS Region 4 Acad of Accelerated Learning	6	3	16	16	16	53	0	0	16,678	34,420	29,434	21,743	100	1.9	3.6
Academy of Houston	22	13	0	9	0	58	33	0	0	47,761	0	31,154	91	13.9	23.8
Alief Montessori Community	11	5	9	0	9	45	36	0	45,000	0	?	25,800	50	9.5	21.0
Ed White	18	10	4	8	0	53	22	12	60,000	34,692	0	29,045	28	8.2	15.4
George I Sanchez Charter	51	25	2	2	8	49	0	40	62,500	35,000	30,750	31,987	63	9.5	19.5
Girls Boys Prep Academy	44	34	2	4	2	78	0	14	43,889	43,381	18,545	28,488	95	10.0	12.8
Harris County Juv Justice	70	47	0	7	7	67	6	13	0	40,423	31,600	24,687	66	8.5	12.7
Houston Can Academy Charter	37	14	4	3	27	39	0	27	56,666	40,000	27,100	28,318	76	8.4	21.7
Impact Charter	5	3	10	20	0	70	0	0	33,003	27,499	0	17,870	100	9.9	14.1
Kipp Inc Charter	42	33	2	0	0	80	0	19	40,000	0	0	30,557	41	15.1	19.0
Medical Center Charter	6	6	0	0	0	100	0	0	0	0	0	20,648	67	21.6	21.6
R Yzaguire Sch for Success	39	22	5	8	22	56	10	0	45,000	39,000	19,167	25,345	95	10.9	19.6
Ser Ninos Charter	24	11	1	0	8	46	33	13	55,004	0	26,500	30,419	79	9.9	21.8
Two Dimensions Prep Acad	16	13	3	5	3	78	11	0	46,750	26,881	46,750	16,211	100	9.8	12.6
Univ of Houston Charter	9	4	0	11	0	44	44	0	0	51,200	0	35,550	56	9.0	20.3
West Houston Charter	15	12	6	6	9	78	0	0	25,750	55,000	29,885	30,897	19	9.9	12.7
Wyndam Charter	37	17	3	3	5	45	31	13	82,600	42,000	20,518	21,445	87	9.3	20.5
108 HIDALGO Region 1 One Stop Multiservice Charter	16	6	12	12	6	38	0	31	47,484	32,500	18,720	17,608	100	15.2	40.5
Technology Edu-Charter	10	4	5	5	9	40	10	31	75,000	75,000	20,265	24,114	60	12.7	31.9
141 LAMPASAS Region 12 Cedar Ridge Charter	7	3	7	15	0	48	30	0	36,666	52,000	0	20,564	15	7.0	14.6
161 MCLENNAN Region 12 E L Harrison Charter	26	19	4	4	0	74	19	0	62,331	46,748	0	25,244	89	7.2	9.7
East Waco	4	3	0	0	0	75	0	25	0	0	0	26,000	50	9.8	13.0
Waco Charter	18	7	6	0	0	39	44	11	39,393	0	0	24,605	73	10.5	26.7

"?" indicates that data for this item fall outside a reasonable range.

TEACHERS											County Number, Name, Charter Name			
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC (INCLUDES G&T)
0.0	63.6	7.4	27.3	n/a	82	9	9	0	95	5	0	0	0	0
0.0	64.8	7.0	11.2	n/a	94	0	0	6	100	0	0	0	0	0
0.0	84.6	3.0	7.7	n/a	77	8	8	8	100	0	0	0	0	0
0.0	60.0	6.2	0.0	n/a	0	100	0	0	100	0	0	0	0	0
10.4	68.7	4.3	52.2	n/a	21	59	0	0	88	12	0	0	0	0
0.0	59.6	5.6	30.0	50.0	4	35	53	8	96	0	0	0	0	4
0.0	84.4	6.8	6.9	34.3	91	0	6	3	97	3	0	0	0	0
0.0	68.1	5.8	21.3	n/a	55	15	30	0	77	3	0	5	15	0
0.0	70.1	4.5	29.9	n/a	49	21	16	14	91	3	0	0	6	0
0.0	57.1	3.9	0.0	n/a	100	0	0	0	100	0	0	0	0	0
0.0	89.8	3.2	20.7	n/a	6	25	69	0	100	0	0	0	0	0
0.0	66.7	3.2	33.3	20.0	50	17	33	0	100	0	0	0	0	0
0.0	72.7	4.4	13.6	0.0	18	59	9	14	100	0	0	0	0	0
0.0	55.1	6.8	26.5	44.4	17	37	37	9	54	0	0	46	0	0
0.0	92.2	2.2	7.8	n/a	100	0	0	0	77	0	0	0	0	23
0.0	0.0	16.8	25.0	50.0	25	25	50	0	100	0	0	0	0	0
0.0	58.3	5.5	41.7	44.0	0	25	75	0	92	8	0	0	0	0
0.0	58.7	6.1	5.9	n/a	76	0	18	6	94	6	0	0	0	0
0.0	66.7	3.7	0.0	50.0	0	100	0	0	100	0	0	0	0	0
0.0	74.0	2.3	51.8	n/a	0	48	52	0	42	0	0	0	58	0
0.0	68.3	3.7	0.0	n/a	0	0	100	0	0	100	0	0	0	0
0.0	75.0	3.5	20.0	n/a	80	5	15	0	100	0	0	0	0	0
0.0	100.0	0.3	0.0	n/a	0	33	67	0	100	0	0	0	0	0
0.0	71.4	5.9	0.0	57.1	57	0	43	0	100	0	0	0	0	0

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.



Page 5 of 6	County Number, Name, Region, Charter Name	TAXES AND BUDGETED REVENUES										FUND BALANCES		BUDGETED EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES		
084 GALVESTON	Region 4 Mainland Preparatory Acad	0	0.000	5.042	1,025,600	5,455	93	3	4	n/a	n/a	855,615		
101 HARRIS	Region 4 Acad of Accelerated Learning	0	0.000	?	752,500	62,708	100	0	0	n/a	n/a	643,737		
	Academy of Houston	0	0.000	3,795	1,113,023	3,637	97	0	3	n/a	n/a	1,067,247		
	Alief Montessori Community	0	0.000	3,067	?	?	?	?	?	n/a	n/a	258,200		
	Ed White	0	0.000	2,917	702,455	4,779	100	0	0	n/a	n/a	704,696		
	George I Sanchez Charter	0	0.000	4,146	2,127,636	4,369	95	0	5	?	?	2,088,944		
	Girls Boys Prep Academy	0	0.000	3,844	2,017,535	4,585	90	8	3	?	0	1,722,901		
	Harris County Juv Justice	0	0.000	6,113	445,001	747	0	94	6	n/a	n/a	3,006,825		
	Houston Can Academy Charter	0	0.000	3,820	1,766,245	5,716	77	21	2	n/a	n/a	1,591,748		
	Impact Charter	0	0.000	2,080	792,000	17,600	100	0	0	n/a	n/a	524,835		
	Kipp Inc Charter	0	0.000	4,686	3,482,360	5,536	79	13	8	n/a	n/a	2,552,993		
	Medical Center Charter	0	0.000	4,972	789,916	6,171	97	0	3	-258,731	0	651,397		
	R Yzaguirre Sch for Success	0	0.000	3,536	2,323,411	5,378	86	0	14	734,589	37	2,214,411		
	Ser Ninos Charter	0	0.000	4,174	1,049,160	4,427	90	1	9	418,861	44	1,049,160		
	Two Dimensions Prep Acad	0	0.000	3,103	473,377	2,940	90	0	10	n/a	n/a	223,050		
	Univ of Houston Charter	0	0.000	3,784	219,360	2,708	100	0	0	?	?	448,513		
	West Houston Charter	0	0.000	3,998	704,292	4,603	86	10	4	-30,992	0	551,419		
	Wyndam Charter	0	0.000	4,190	1,200,000	3,458	100	0	0	n/a	n/a	687,467		
108 HIDALGO	Region 1 One Stop Multiservice Charter	0	0.000	2,439	771,477	3,175	88	1	11	?	?	659,312		
	Technology Edu. Charter	0	0.000	3,278	675,000	5,488	100	0	0	n/a	n/a	675,000		
141 LAMPASAS	Region 12 Cedar Ridge Charter	0	0.000	6,849	249,000	5,413	100	0	0	n/a	n/a	327,220		
161 MCLENNAN	Region 12 E L Harrison Charter	0	0.000	4,010	1,855,052	9,973	72	1	27	n/a	n/a	1,430,501		
	East Waco	0	0.000	2,386	336,110	8,618	78	12	10	n/a	n/a	270,220		
	Waco Charter	0	0.000	4,302	797,331	4,264	100	0	0	?	?	756,170		

"?" indicates that data for this item fall outside a reasonable range.

744

743

BUDGETED EXPENDITURES										BUDGETED INSTRUCTIONAL EXPENDITURES						County Number, Name, Charter Name	
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.		
50	7	6	17	8	13	747,615	3,977	430,283	2,289	100	0	0	0	0	0	0	084 GALVESTON Mainland Preparatory Acad
67	13	11	0	4	5	608,737	50,728	430,067	35,839	100	0	0	0	0	0	0	101 HARRIS Acad of Accelerated Learning
49	10	11	27	2	0	1,067,247	3,488	526,600	1,721	100	0	0	0	0	0	0	Academy of Houston
47	30	0	3	10	10	231,200	2,202	121,200	1,154	100	0	0	0	0	0	0	Aliet Montessori Community Ed White
56	16	11	14	3	0	702,796	4,781	392,996	2,673	100	0	0	0	0	0	0	George I Sanchez Charter
45	7	9	24	12	2	2,048,877	4,207	943,893	1,938	100	0	0	0	0	0	0	Girls Boys Prep Academy
43	18	11	15	12	0	1,722,901	3,916	744,226	1,691	100	0	0	0	0	0	0	Harris County Juv Justice
60	28	3	0	9	0	3,006,825	5,045	1,806,670	3,031	56	15	0	19	9	0	0	Houston Can Academy Charter
34	16	14	13	23	0	1,591,748	5,151	541,065	1,751	100	0	0	0	0	0	0	Impact Charter
74	8	0	18	0	0	524,835	11,663	387,135	8,603	100	0	0	0	0	0	0	Kipp Inc Charter
72	1	16	9	2	0	2,552,993	4,059	1,842,810	2,930	93	5	2	0	0	0	0	Medical Center Charter
30	21	6	39	4	0	651,397	5,089	194,780	1,522	100	0	0	0	0	0	0	R Yzaguirre Sch for Success
39	9	18	19	15	0	2,214,411	5,126	858,607	1,988	100	0	0	0	0	0	0	Ser Ninos Charter
57	8	7	13	14	1	1,039,160	4,385	594,775	2,510	49	2	38	11	0	0	0	Two Dimensions Prep Acad
?	28	20	42	10	0	223,050	1,385	?	?	?	?	?	?	?	?	?	Univ of Houston Charter
57	0	29	8	5	0	446,513	5,513	256,932	3,172	100	0	0	0	0	0	0	West Houston Charter
52	26	0	22	0	0	551,419	3,604	288,036	1,883	92	8	0	0	0	0	0	Wyndam Charter
54	21	0	5	18	2	671,625	1,936	371,920	1,072	100	0	0	0	0	0	0	108 HIDALGO One Stop Multiservice Charter Technology Edu Charter
44	27	3	25	0	0	659,312	2,713	292,967	1,206	?	?	?	?	?	?	?	141 LAMPASAS Cedar Ridge Charter
42	27	0	22	10	0	675,000	5,488	280,226	2,278	100	0	0	0	0	0	0	161 MCLENNAN E L Harrison Charter East Waco Waco Charter
30	4	17	10	9	30	229,420	4,987	99,400	2,161	100	0	0	0	0	0	0	
68	14	4	8	5	0	1,430,501	7,691	974,558	5,240	100	0	0	0	0	0	0	
74	3	6	16	0	0	270,220	6,929	200,240	5,134	100	0	0	0	0	0	0	
68	5	8	20	0	0	756,170	4,044	510,493	2,730	100	0	0	0	0	0	0	

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.



CHARTER DETAIL	STUDENTS										3. TOTAL STUDENTS	2. TOTAL NUMBER OF SCHOOLS	1. ACCOUNTABILITY RATINGS	
	4. % AFRICAN AMERICAN	5. % HISPANIC	6. % WHITE	7. % OTHER	8. % ECONOMICALLY DISADVANTAGED	9. % SPECIAL EDUCATION	10. % BILINGUAL/ESL EDUCATION	11. % CAREER & TECHNOLOGY	12. % GIFTED ED. TALENTED ED.	13. ATTENDANCE RATE (97-98)				14. ANNUAL DROPOUT RATE (97-98)
178 NUECES Region 2 Acad of Transitional Studies	3	92	5	1	74.5	10	0	62	0	83.7	28.3	53.1	n/a	20.8
Coastal Bend Youth City	8	58	35	0	100.0	100	0	0	0	n/a	n/a	n/a	n/a	n/a
Seashore Learn Center Charter	0	14	81	5	0.0	5	0	0	0	97.3	n/a	n/a	n/a	n/a
212 SMITH Region 7 Acad of Skills Knowledge	7	2	89	1	11.0	31	0	0	0	n/a	n/a	n/a	n/a	n/a
220 TARRANT Region 11 Treetops	1	3	95	1	0.0	0	0	0	0	n/a	n/a	n/a	n/a	n/a
227 TRAVIS Region 13 American Inst for Learning	17	52	31	0	71.5	7	3	32	0	76.5	27.5	34.1	5	50.6
Eden Park Academy	5	19	75	2	17.0	9	1	0	6	n/a	n/a	n/a	n/a	n/a
Nyos Charter	7	6	85	2	3.1	8	0	0	13	n/a	n/a	n/a	n/a	n/a
Star Charter	3	3	93	0	0.0	0	0	0	17	n/a	n/a	n/a	n/a	n/a
Texas Acad of Excellence	136	3	1	0	45.6	0	0	0	0	94.7	n/a	n/a	n/a	n/a
Texas Empowerment Academy	46	44	35	2	43.5	9	0	0	0	n/a	n/a	0.0	n/a	LT5
University Charter	54	15	57	2	0.0	0	0	0	0	n/a	n/a	n/a	n/a	n/a
232 UVALDE Region 20 Gabriel Tafolla Charter	0	86	13	1	64.3	0	0	0	0	n/a	n/a	n/a	n/a	n/a
236 WALKER Region 6 Gulf Coast Trades Center	41	38	19	2	100.0	14	0	100	0	n/a	n/a	LT5	n/a	LT5
243 WICHITA Region 9 Bright Ideas Charter	3	6	91	0	4.5	0	0	0	0	n/a	n/a	n/a	n/a	n/a
<b>All Charters</b>	66	12,226	43	22	52.6	6	3	19	4	88.8	15.6	30.9	160	64.4
<b>State of Texas (excludes Charters)</b>	7,162	3,933,141	14	39	44	3	12	18	8	95.3	1.5	14.6	197,026	91.5
<b>State of Texas (includes Charters)</b>	7,228	3,945,367	14	39	44	3	12	18	8	95.3	1.6	14.7	197,186	91.4

"?" indicates that data for this item fall outside a reasonable range.

**CHARTER DETAIL**

Page 2 of 6

TAAS										COLLEGE ADMISSIONS TESTS (CLASS OF 1998)				County Number, Name, Charter Name
PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1999)										27. PERCENT TESTED	28. PERCENT AT OR ABOVE CRITERION	29. SAT I: MEAN TOTAL SCORE	30. ACT: MEAN COMPOSITE SCORE	
18. ALL TESTS TAKEN	19. READING	20. WRITING	21. MATHEMATICS	22. AFRICAN AMERICAN	23. HISPANIC	24. WHITE	25. OTHER	26. ECONOMICALLY DISADVANTAGED						
10.7	37.5	38.9	22.7	LT 5	11.1	n/a	n/a	0.0	n/a	n/a	n/a	n/a	n/a	178 NUECES
44.4	LT 5	50.0	LT 5	LT 5	66.7	LT 5	n/a	44.4	n/a	n/a	n/a	n/a	n/a	Acad of Transitional Studies
79.1	90.0	81.0	84.4	n/a	87.5	77.2	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	Coastal Bend Youth City
41.4	56.4	36.4	50.0	LT 5	LT 5	42.6	LT 5	16.7	n/a	n/a	n/a	n/a	n/a	Seashore Learn Center Charter
52.8	82.9	56.7	68.1	n/a	n/a	52.8	n/a	n/a	n/a	n/a	n/a	n/a	n/a	212 SMITH
LT 5	LT 5	LT 5	LT 5	n/a	LT 5	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Acad of Skills Knowledge
52.3	79.7	50.0	60.0	LT 5	33.3	55.8	n/a	75.0	n/a	n/a	0.0	n/a	n/a	220 TARRANT
86.4	96.9	90.0	89.1	83.3	LT 5	85.5	LT 5	LT 5	n/a	n/a	n/a	n/a	n/a	Treetops
95.2	100.0	100.0	94.7	LT 5	LT 5	94.7	n/a	n/a	n/a	n/a	n/a	n/a	n/a	227 TRAVIS
55.6	88.9	n/a	66.7	50.0	n/a	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	American Inst for Learning
50.0	50.0	LT 5	54.5	33.3	LT 5	LT 5	n/a	44.4	n/a	n/a	n/a	n/a	n/a	Eden Park Academy
LT 5	LT 5	LT 5	LT 5	n/a	LT 5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Nyos Charter
51.9	59.2	30.8	68.0	n/a	48.9	71.4	n/a	50.0	n/a	n/a	n/a	n/a	n/a	Star Charter
LT 5	LT 5	LT 5	LT 5	LT 5	n/a	n/a	n/a	LT 5	n/a	n/a	n/a	n/a	n/a	Texas Acad of Excellence
60.0	81.8	55.6	83.3	LT 5	LT 5	66.7	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Texas Empowerment Academy
59.1	76.1	71.3	67.2	42.6	59.5	72.2	81.8	54.2	0.0	756	32.5	15.8	15.8	University Charter
78.3	86.5	88.2	85.7	64.0	70.1	87.9	89.1	67.9	27.2	992	61.7	20.3	20.3	232 UVALDE
78.4	86.6	88.2	85.7	64.1	70.1	87.9	89.1	67.9	27.1	992	61.6	20.3	20.3	Gabriel Tafolla Charter
														236 WALKER
														Gulf Coast Trades Center
														243 WICHITA
														Bright Ideas Charter
														<b>All Charters</b>
														<b>State of Texas (excl. Charters)</b>
														<b>State of Texas (incl. Charters)</b>

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.





STAFF

County Number, Name, Region, Charter Name	31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
<b>178 NUECES</b> Region 2															
Acad of Transitional Studies	12	4	5	5	2	34	0	54	61,672	32,445	33,333	23,323	76	15.6	46.0
Coastal Bend Youth City	5	4	0	0	0	80	20	0	0	0	0	27,475	40	8.0	10.0
Seashore Learn Center Charter	14	11	0	14	0	79	7	0	0	35,000	0	24,909	21	12.2	15.5
<b>212 SMITH</b> Region 7															
Acad of Skills Knowledge	17	10	3	3	0	59	35	0	50,000	50,000	0	28,997	6	4.8	8.2
<b>220 TARRANT</b> Region 11															
Treetops	15	12	0	0	0	80	0	20	0	0	0	27,265	0	9.7	12.1
<b>227 TRAVIS</b> Region 13															
American Inst for Learning	19	11	3	3	29	56	0	8	64,380	40,000	23,404	26,698	32	12.7	22.5
Eden Park Academy	21	18	0	10	2	88	0	0	0	56,000	36,000	27,666	24	9.2	10.4
Nyos Charter	11	9	9	1	0	81	9	0	30,159	45,279	0	31,657	19	12.2	15.1
Star Charter	3	2	19	0	0	81	0	0	19,200	0	0	28,994	0	11.3	13.9
Texas Acad of Excellence	6	4	0	0	0	58	25	17	0	0	0	45,383	83	22.5	38.6
Texas Empowerment Academy	8	5	0	12	0	65	0	23	0	33,500	0	32,859	53	5.5	8.4
University Charter	4	2	22	22	11	44	0	0	75,000	52,000	46,000	35,019	22	12.0	27.0
<b>232 UVALDE</b> Region 20															
Gabriel Tafolla Charter	14	11	0	0	0	79	0	21	0	0	0	26,577	86	9.2	11.7
<b>236 WALKER</b> Region 6															
Gulf Coast-Trades Center	238	18	1	0	21	7	3	67	72,500	45,636	29,364	30,535	48	0.9	12.6
<b>243 WICHITA</b> Region 9															
Bright Ideas Charter	13	7	8	8	0	53	16	16	27,000	40,000	0	?	8	5.3	10.1
<b>All Charters</b>	1,441	733	3	4	9	51	8	25	47,234	41,779	28,407	27,107	57	8.5	16.7
<b>State of Texas (excludes Charters)</b>	503,669	259,006	1	3	7	51	10	28	64,779	53,477	41,702	34,357	36	7.8	15.2
<b>State of Texas (includes Charters)</b>	505,111	259,739	1	3	7	51	10	28	64,583	53,427	41,654	34,336	36	7.8	15.2

"?" indicates that data for this item fall outside a reasonable range.

TEACHERS											County Number, Name, Charter Name			
46% TEACHERS WITH 1 OR MORE PERMITS	47% FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49% WITH ADVANCED DEGREES	50. TEACHER TURNOVER RATE	51. % AFRICAN AMERICAN	52. % HISPANIC	53. % WHITE	54. % OTHER	55. % REGULAR EDUCATION	56. % SPECIAL EDUCATION	57. % COMPENSATORY EDUCATION	58. % BILINGUAL/ESL EDUCATION	59. % CAREER & TECHNOLOGY ED	60. % OTHER EDUC. (INCLUDES GR1)
0.0	75.0	5.3	25.0	0.0	0	50	50	0	100	0	0	0	0	0
0.0	100.0	1.0	0.0	n/a	0	50	50	0	100	0	0	0	0	0
0.0	81.8	5.4	9.1	14.3	0	9	91	0	100	0	0	0	0	0
0.0	30.0	13.1	50.0	n/a	0	0	100	0	100	0	0	0	0	0
0.0	29.2	17.5	41.7	n/a	0	0	100	0	100	0	0	0	0	0
0.0	38.8	8.2	27.0	28.5	8	24	68	0	85	0	0	0	15	0
0.0	66.7	5.4	27.8	n/a	6	22	72	0	100	0	0	0	0	0
0.0	34.9	10.7	45.7	n/a	0	12	88	0	85	15	0	0	0	0
0.0	20.0	9.6	60.0	n/a	0	0	100	0	100	0	0	0	0	0
0.0	100.0	0.0	0.0	68.0	71	0	14	14	100	0	0	0	0	0
0.0	35.9	7.0	18.3	n/a	27	18	54	0	100	0	0	0	0	0
0.0	100.0	2.0	0.0	n/a	0	50	50	0	100	0	0	0	0	0
0.0	100.0	1.6	18.2	n/a	0	82	18	0	100	0	0	0	0	0
0.0	55.2	7.3	14.1	n/a	16	6	78	0	43	0	0	0	57	0
0.0	45.2	7.6	34.5	n/a	0	0	85	15	100	0	0	0	0	0
0.1	72.8	4.9	21.2	55.3	30	21	47	2	90	3	0	2	4	1
4.8	34.2	11.8	25.1	15.4	8	16	75	1	71	10	4	7	4	5
4.8	34.4	11.8	25.1	15.5	8	16	75	1	71	10	4	7	4	4

"n/a" indicates "not applicable" or "not available." Note that first-year Charters show "n/a" for all prior year items.



CHARTER DETAIL

Page 5 of 6

County Number, Name, Region, Charter Name	TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES	
	61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 97-98)	70. % FUND BALANCE (OF 98-99 BUDGET)	71. TOTAL EXPENDITURES
178 NUECES Region 2 Acad of Transitional Studies	0	0.000	4,515	731,926	3,978	100	0	0	467,519	124	377,068
Coastal Bend Youth City	0	0.000	7,438	377,077	9,427	100	0	0	n/a	n/a	297,356
Seashore Learn Center Charter	0	0.000	3,960	647,660	3,787	94	6	0	109,835	17	639,014
212 SMITH Region 7 Acad of Skills Knowledge	0	0.000	4,323	426,018	5,195	100	0	0	n/a	n/a	566,776
220 TARRANT Region 11 Treetops	0	0.000	4,242	531,550	3,666	100	0	0	n/a	n/a	538,550
227 TRAVIS Region 13 American Inst for Learning	0	0.000	2,962	720,414	3,014	100	0	0	?	?	865,751
Eden Park Academy	0	0.000	4,921	1,107,121	5,889	82	12	6	n/a	n/a	1,191,026
Niyos Charter	0	0.000	4,451	675,908	5,240	83	3	14	n/a	n/a	597,435
Star Charter	0	0.000	3,656	139,044	4,635	71	29	0	n/a	n/a	618,673
Texas Acad of Excellence	0	0.000	2,171	275,000	2,022	97	3	0	?	?	257,260
Texas Empowerment Academy	0	0.000	6,272	275,000	5,978	97	3	0	n/a	n/a	257,260
University Charter	0	0.000	5,467	485,422	8,989	100	0	0	n/a	n/a	479,021
232 UVALDE Region 20 Gabriel Tafolla Charter	0	0.000	4,214	534,823	4,146	99	1	0	n/a	n/a	502,273
236 WALKER Region 6 Gulf Coast Trades Center	0	0.000	6,495	1,364,621	6,092	100	0	0	n/a	n/a	1,228,335
243 WICHITA Region 9 Bright Ideas Charter	0	0.000	3,222	321,112	4,793	100	0	0	n/a	n/a	394,036
<b>All Charters</b>	0	0.000	4,225	57,569,461	4,709	86	9	5	1,719,592	3	57,943,722
State of Texas (excludes Charters)	190,769	1.539	2,275	22,251,823,004	5,658	44	52	3	4,421,547,271	21	23,035,002,188
State of Texas (includes Charters)	190,769	1.539	2,281	22,309,392,465	5,655	44	52	3	4,423,266,863	21	23,092,945,910

"?" indicates that data for this item fall outside a reasonable range.



**APPENDICES**

**ITEM DEFINITIONS**

The definitions below are ordered in the sequence in which the items appear in the preceding *District Detail* and *Charter Detail*. Each data item is numbered to correspond to its column head number. For a complete description of the data source for any item, refer to the *Data Sources* appendix which cross-references sources with the items defined below.

**COUNTY NUMBER AND NAME:** The county number is a unique identifier assigned to each county for administrative purposes. The numbers correspond to the alphabetic order of county names. (Source: *Organization Master Files*)

**DISTRICT NAME:** The name of the district. For all non-charter districts it includes one of the following designators for the governance system:

**ISD (Independent School District):** A locally elected board of trustees governs the district.

**CSD (Common School District):** The commissioners court of the county governs the school district.

**MSD (Municipal School District):** The city council governs the school district.

Most districts are independent school districts (ISD). Due to space limitations, the "ISD" designation has been omitted but the other designators, "CSD" and "MSD" have been retained. (Source: *Organization Master Files*)

**REGION:** The Education Service Center (ESC) region from which the district receives educational services. This is not necessarily the service center assignment based upon geographic location,

although in most cases they are the same. There are 20 ESCs serving districts in the state. (Source: *Organization Master Files*)

**SSA STATUS:** An indicator of whether or not a district participates in a special education shared services arrangement (SSA). An "F" indicates the district is a fiscal agent, an "M" indicates the district is a member, and a blank means the district does not participate. For these districts, dollar amounts per student may be distorted because student counts and budgeted expenditures may be reported by different districts. Districts participating in types of SSAs other than special education SSAs are not indicated. (Source: *Special Education SSAs*)

**1. ACCOUNTABILITY RATINGS:** The accountability rating of the district as of February 16, 2000. Districts are classified as either *Exemplary* (EX); *Recognized* (RE); *Academically Acceptable* (AA); *Academically Unacceptable* (AU); *Unacceptable due to Special Accreditation Investigation* (US); *Unacceptable due to Data Quality* (UD); or, *Charter* (CS). Approximately 50 percent of the districts in the state are rated *Academically Acceptable*. The 61 open-enrollment charters are the only districts not rated. See the TEA publication, *Accountability Manual: The 1999 Accountability Rating System for Texas Public Schools and School Districts*, for a detailed description of the 1999 accountability criteria and standards. (Source: *Division of Performance Reporting*)

**2. TOTAL NUMBER OF SCHOOLS:** A count of campuses in a district that have a unique state-assigned nine-digit identifier and had students enrolled as of October 30, 1998. (Source: *Organization Master Files; PEIMS, 110*)

**3. TOTAL STUDENTS:** The number of students in membership as of October 30, 1998, at any grade, from early childhood education through grade twelve. Membership is defined as the count of students enrolled with an average daily attendance status code that is not equal to zero. Students with a status code of zero, meaning enrolled but not in membership, are not included in this item. Statewide, 9,067 students, or 0.2 percent of all students, are enrolled but are not in membership and thus are not included in this item. (Source: *PEIMS, 110*)

**4. % AFRICAN AMERICAN:** Percentage of total students reported as African American. (Source: *PEIMS, 110*)

**5. % HISPANIC:** Percentage of total students reported as Hispanic. (Source: *PEIMS, 110*)

**6. % WHITE:** Percentage of total students reported as White. (Source: *PEIMS, 110*)

**7. % OTHER:** Percentage of total students reported as either Asian/Pacific Islander or Native American. (Source: *PEIMS, 110*)

**8. % ECONOMICALLY DISADVANTAGED:** Percentage of total students reported as eco-



- nomically disadvantaged. Economically disadvantaged students are those who are reported as eligible for free or reduced-price meals under the National School Lunch and Child Nutrition Program, or other public assistance. Students reported with any one of these status codes may or may not be enrolled in a special program such as compensatory or special education. (Source: PEIMS, 110)
9. **% SPECIAL EDUCATION:** Students identified as participating in programs for students with disabilities expressed as a percent of total students. Students are placed in special education by their Admission, Review, and Dismissal (ARD) committee. Students in special education may also be counted in other special programs such as career and technology or bilingual/ESL education. (Source: PEIMS, 110)
10. **% BILINGUAL/ESL EDUCATION:** Students identified as participating in bilingual education or English as a second language (ESL) expressed as a percent of total students. Students in bilingual/ESL education may also be counted in other special programs such as special education or career and technology. (Source: PEIMS, 110)
11. **% CAREER AND TECHNOLOGY EDUCATION:** Students identified as taking career and technology education courses expressed as a percent of total students. Students taking these courses may also be counted in other special programs such as special or bilingual education. (Source: PEIMS, 110)
12. **% GIFTED AND TALENTED EDUCATION:** Students identified and served in state-approved gifted and talented programs expressed as a percent of total students. Students in gifted and talented education may also be counted in other special programs such as career and technology or bilingual/ESL education. (Source: PEIMS, 110)
13. **ATTENDANCE RATE (1997-98):** The total number of days, summed for all students, that students were present in 1997-98 divided by the total number of days students were in membership in 1997-98. Only students in grades 1-12 are included in the calculations. (Source: PEIMS, 400)
14. **ANNUAL DROPOUT RATE (1997-98):** The total number of students reported as dropouts during 1997-98 in grades 7-12 expressed as a percent of the total number of students in membership at any time during 1997-98 in grades 7-12. The TEA deletes from the count any student who was erroneously reported as a dropout, such as students who are found to be enrolled in another district, or students who have received their GED (General Education Development) certificate. The dropout statistic reported in this publication is the measure that is used as a base indicator in the accountability system.
- Districts that report no students dropped out have a zero (0) dropout rate. If dropout data are not required for a district because only lower grades are offered, then an "n/a" is printed. "LT5" will appear in cases
- where there were fewer than five 7-12th graders, to protect the students' anonymity. (Source: PEIMS, 203, 400; GED File)
15. **LONGITUDINAL DROPOUT RATE (CLASS OF 1998):** The number of students who began 7th grade in 1992-93 and were identified as dropouts on or before their expected graduation year of 1997-98. This count is expressed as a percent of the final number of students in the cohort after six years. Students who transfer out or transfer in are subtracted or added to the denominator, respectively. (Source: PEIMS, 110, 203, 400; GED File)
16. **NUMBER OF GRADUATES (CLASS OF 1998):** The number of students who graduated during the 1997-98 school year, including the summer of 1998. This count includes 12th grade graduates, as well as graduates from other grades. Counts of graduates identified as receiving special education services are included in this total. (Source: PEIMS, 203)
17. **COMPLETION RATE (CLASS OF 1998):** The class (or cohort) of students who were first enrolled as 9th graders in the 1994-95 school year who complete school by the 1997-98 school year. Students are considered to be completers if at any time during these years they graduate, receive a GED certificate, or continue in school by enrolling in the 1998-99 school year. The number of completers is expressed as a percent of the original 9th grade cohort after adjusting for transfers in and transfers out. (Source: PEIMS, 110, 203; GED File)

18. **% PASSING ALL TESTS TAKEN:** The total number of students who passed all the TAAS tests they attempted expressed as a percentage of the total number of students who took one or more tests. The performance of students tested in grades 3-8 and 10 in reading and mathematics, and grades 4, 8, and 10 in writing are included. TAAS science and social studies results are not included. Beginning this year, the performance of tested special education students and students taking the Spanish TAAS in reading and mathematics at grades 3 and 4 are included. Only students enrolled in the district as of October 30, 1998 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)
19. **% PASSING READING:** For all grades, the total number of students who passed TAAS reading, expressed as a percentage of the total number of students tested in reading. The performance of tested special education students and students taking the Spanish TAAS in reading at grades 3 and 4 are included. Only students enrolled in the district as of October 30, 1998 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)
20. **% PASSING WRITING:** For all grades, the number of students who passed TAAS writing, expressed as a percentage of the total number of students in writing. Beginning this year, the performance of tested special education students and students taking the Spanish TAAS in writing at grades 3 and 4 are included. Only students enrolled in the district as of October 30, 1998 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)
21. **% PASSING MATHEMATICS:** For all grades, the number of students who passed TAAS mathematics, expressed as a percentage of the total number of students tested in mathematics. Beginning this year, the performance of tested special education students and students taking the Spanish TAAS in mathematics at grades 3 and 4 are included. Only students enrolled in the district as of October 30, 1998 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)
22. **% AFRICAN AMERICAN STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of African American students who passed all the tests they attempted, expressed as a percentage of the total number of African American students tested on at least one examination. Beginning this year, the performance of tested special education students and students taking the Spanish TAAS in reading and mathematics at grades 3 and 4 are included. Only students enrolled in the district as of October 30, 1998 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)
23. **% HISPANIC STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of Hispanic students who passed all the tests they attempted, expressed as a percentage of the total number of Hispanic students tested on at least one examination. Beginning this year, the performance of tested special education students and students taking the Spanish TAAS in reading and mathematics at grades 3 and 4 are included. Only students enrolled in the district as of October 30, 1998 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)
24. **% WHITE STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of White students who passed all the tests they attempted, expressed as a percentage of the total number of White students tested on at least one examination. Beginning this year, the performance of tested special education students and students taking the Spanish TAAS in reading and mathematics at grades 3 and 4 are included. Only students enrolled in the district as of October 30, 1998 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)



- than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)
25. **% OTHER STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of Asian/Pacific Islander and Native American students who passed all the tests they attempted, expressed as a percentage of the total number of Asian/Pacific Islander and Native American students tested on at least one examination. Beginning this year, the performance of tested special education students and students taking the Spanish TAAS in reading and mathematics at grades 3 and 4 are included. Only students enrolled in the district as of October 30, 1998 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)
26. **% ECONOMICALLY DISADVANTAGED STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of economically disadvantaged students who passed all the tests they attempted, expressed as a percentage of the total number of economically disadvantaged students tested on at least one examination. Beginning this year, the performance of tested special education students and students taking the Spanish TAAS in reading and mathematics at grades 3 and 4 are included. Only students enrolled in the district as of October 30, 1998 are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)
27. **PERCENT TESTED (CLASS OF 1998):** The number of graduates of the class of 1998 who took either the College Board's SAT I or the ACT, Inc. (Enhanced) ACT assessment, expressed as a percent of all graduates. The count of graduates in the denominator does not include special education graduates; however, special education graduates who took either the SAT I or ACT are included in the numerator. (Source: SAT I/ACT File; PEIMS, 203)
28. **PERCENT AT OR ABOVE CRITERION (CLASS OF 1998):** The number of examinees in the class of 1998 who, on their most recent test, scored at or above the criterion score (1110 on the SAT I or 24 on the ACT) expressed as a percent of all examinees. (Source: SAT I/ACT File)
29. **SAT I—MEAN TOTAL SCORE (CLASS OF 1998):** The sum of the mathematics and verbal SAT I scores for all students divided by the number of examinees. Total scores for the SAT I range from 400 to 1600. These results include only the most recent scores received by the class of 1998 on an SAT I test taken anytime during their high school years. Scores are reported for examinees who expected to graduate during the 1997–98 school year. If no students were tested or no scores were reported, then an "n/a" is printed. "LT5" will appear in cases where fewer than five students were tested, an "n/a" is printed. (Source: TAAS)
30. **ACT—MEAN COMPOSITE SCORE (CLASS OF 1998):** The average of the ACT composite scores (an average of English, mathematics, reading, and science reasoning portions of the ACT), created by summing the composite scores and dividing by the number of ACT examinees. Composite scores for the ACT range from 1 to 36. Composite scores include only the most recent scores received by the class of 1998 during either their junior or senior years. Scores are reported for examinees who expected to graduate during the 1997–98 school year. If no students were tested or no scores were reported, then an "n/a" is printed. "LT5" will appear in cases where fewer than five students were tested, to protect the confidentiality of students' test scores. (Source: SAT I/ACT File)
31. **TOTAL STAFF FTE:** A count of all personnel employed by the school district as of the fall of the 1998–99 school year, including both professional and non-professional positions. All staff counts are expressed as full-time equivalents (FTEs). The appropriate portion of an FTE is allocated to each of the responsibilities associated with an individual based on a percentage of total time worked. Shared services arrangement (SSA) staff and contracted instructional staff are not included in this total. Statewide, 3,441.7 FTEs, or 0.7 percent of all staff

- are reported in these excluded categories. (Source: PEIMS, 050)
- 32. TOTAL TEACHER FTE:** The FTE count of personnel categorized as teachers, including special duty and permanent substitute teachers. Statewide, 0.7 percent of all teacher FTEs are categorized as permanent substitutes, a role that should not be confused with persons hired on a daily basis to substitute teach. See *Exhibit D* in the *Endnotes*. (Source: PEIMS, 050, 090)
- 33. % CENTRAL ADMINISTRATIVE:** The FTE count of personnel classified as administrators in the central office expressed as a percent of total staff FTEs. Central office administrators include superintendents, assistant superintendents, business managers, tax assessor-collectors, and directors of personnel, as well as instructional officers and athletic directors, if reported at the central office. See *Exhibit D* in the *Endnotes* for a complete listing. (Source: PEIMS, 050, 090)
- 34. % CAMPUS ADMINISTRATIVE:** The FTE count of personnel classified as campus administrators expressed as a percent of total staff FTEs. Campus administrators include principals and assistant principals, as well as instructional officers and athletic directors, if reported at a specific campus. See *Exhibit D* in the *Endnotes* for a complete listing. (Source: PEIMS, 050, 090)
- 35. % PROFESSIONAL SUPPORT STAFF:** The FTE count of personnel categorized as support staff expressed as a percent of total staff FTEs. Support staff are defined as therapists, psychologists, counselors, diagnosticians, physicians and nurses, librarians, supervisors, department heads, registrars, and miscellaneous other support roles. This category does not include secretaries. See *Exhibit D* in the *Endnotes* for a complete listing. (Source: PEIMS, 050, 090)
- 36. % TEACHERS:** The teacher FTE count expressed as a percent of total staff FTEs. (Source: PEIMS, 050, 090)
- 37. % EDUCATIONAL AIDES:** The FTE count of personnel categorized as educational aides, or educational aides/interpreters, expressed as a percent of total staff FTEs. Educational aides perform routine classroom tasks under the general supervision of a certified teacher or teaching team. Interpreters translate for students who are deaf or hearing-impaired. (Source: PEIMS, 050, 090)
- 38. % AUXILIARY STAFF:** The FTE count of personnel categorized as auxiliary staff expressed as a percent of total staff FTEs. Auxiliary staff are those personnel reported without a role but with a PEIMS employment and payroll record. Examples include cafeteria workers and bus drivers. For auxiliary staff, the FTE is simply the value of the percent of day worked expressed as a fraction. (Source: PEIMS, 050, 090)
- 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY:** The total salary of central administrators divided by the total FTE count of central administrators. The total salary amount is pay for regular duties only; any supplements are excluded. (Source: PEIMS, 060)
- 40. AVERAGE CAMPUS ADMINISTRATIVE SALARY:** The total salary of campus administrators divided by the total FTE count of campus administrators. The total salary amount is pay for regular duties only; any supplements are excluded. (Source: PEIMS, 060)
- 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY:** The total salary of professional support staff divided by the total FTE count of professional support staff. The total salary amount is pay for regular duties only; any supplements are excluded. (Source: PEIMS, 060)
- 42. AVERAGE TEACHER SALARY:** The total salary of teachers divided by the total FTE count of teachers. The total salary amount is pay for regular duties only; supplemental payments for coaching, band and orchestra assignments, and club sponsorships are excluded. (Source: PEIMS, 060)
- 43. % MINORITY:** The FTE count of all personnel reported as non-White expressed as a percent of total staff FTEs. (Source: PEIMS, 040)
- 44. NUMBER OF STUDENTS PER TOTAL STAFF:** The total number of students divided by the total staff FTE count. (Source: PEIMS, 050, 110)

703

707

- 45. NUMBER OF STUDENTS PER TEACHER:** The total number of students divided by the total teacher FTE count. (Source: *PEIMS, 090, 110*)
- 46. % TEACHERS WITH 1 OR MORE PERMITS:** The FTE count of teachers holding at least one permit as of the fall of the 1998–99 school year, expressed as a percent of the total teacher FTE count. Teachers with multiple permits are counted only once.  
Five types of permits can be issued that meet different situations and require different qualifications: emergency, nonrenewable, temporary exemption, temporary classroom assignment, and district teaching. Teachers holding one or more of any of these five types of permits are included in the count. (Source: *PEIMS, 081*)
- 47. % WITH 5 OR FEWER YEARS OF EXPERIENCE:** The FTE count of teachers with zero through five years of total professional experience expressed as a percent of the total teacher FTE count. Total years of professional experience includes experience earned in another Texas school district or in another state. (Source: *PEIMS, 040*)
- 48. AVERAGE YEARS OF EXPERIENCE:** A weighted average obtained by multiplying each teacher's FTE count by his or her years of experience, summing for all weighted counts, and then dividing by total teacher FTEs. Adjustments are made so that teachers with zero years of experience are appropriately weighted in the formula. (Source: *PEIMS, 040*)
- 49. % WITH ADVANCED DEGREES:** The FTE count of teachers with master's or doctorate degrees expressed as a percent of the total teacher FTE count. (Source: *PEIMS, 040*)
- 50. TEACHER TURNOVER RATE:** The FTE count of teachers not employed in the district in the fall of 1998–99, who were employed in the district in the fall of 1997–98, divided by the teacher FTE count for the fall of 1997–98. Social security numbers of reported teachers are compared from the two semesters to develop this information. (Source: *PEIMS, 050,090*)
- 51. % AFRICAN AMERICAN:** The FTE count of teachers reported as African American expressed as a percent of the total teacher FTE count. (Source: *PEIMS, 040*)
- 52. % HISPANIC:** The FTE count of teachers reported as Hispanic expressed as a percent of the total teacher FTE count. (Source: *PEIMS, 040*)
- 53. % WHITE:** The FTE count of teachers reported as White expressed as a percent of the total teacher FTE count. (Source: *PEIMS, 040*)
- 54. % OTHER:** The FTE count of teachers reported as Asian/Pacific Islander or Native American expressed as a percent of the total teacher FTE count. (Source: *PEIMS, 040*)
- 55. % REGULAR EDUCATION:** The FTE count of teachers who serve students receiving regular education instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. (Source: *PEIMS, 090*)
- 56. % SPECIAL EDUCATION:** The FTE count of teachers who serve students receiving special education instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. (Source: *PEIMS, 090*)
- 57. % COMPENSATORY EDUCATION:** The FTE count of teachers who serve students receiving compensatory education instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. (Source: *PEIMS, 090*)
- 58. % BILINGUAL/ESL EDUCATION:** The FTE count of teachers who serve students receiving bilingual education or English as a second language (ESL) instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. (Source: *PEIMS, 090*)
- 59. % CAREER AND TECHNOLOGY EDUCATION:** The FTE count of teachers who serve students receiving career and technology education instruction expressed as a percent of the total teacher FTE count. FTE values are allocated across student population types for teachers who serve multiple populations. (Source: *PEIMS, 090*)



teachers who serve multiple populations. (Source: PEIMS, 090)

**60. % OTHER EDUCATION (INCLUDES GIFTED AND TALENTED):** The FTE count of teachers who serve students receiving gifted and talented education instruction, students in honors classes, and students served in migrant programs, expressed as a percent of the total teacher FTE count. On average, 99 percent of this category consists of teachers serving gifted and talented or honor students. FTE values are allocated across student population types for teachers who serve multiple populations. (Source: PEIMS, 090)

**61. TAXABLE VALUE PER PUPIL:** The district's total taxable property value in 1998 as certified by the Comptroller's Property Tax Division (CPTD), divided by the total number of students in the district in 1998-99. This per pupil figure is often referred to as "wealth." Property value is determined by the CPTD as part of an annual study that attempts to present uniformly appraised property valuations statewide. The CPTD value is calculated by applying ratios created from uniform independent appraisals to the district's locally assessed valuations. (Sources: CPTD Study; PEIMS, 110)

**62. EQUALIZED TOTAL TAX RATE:** The sum of the district maintenance and operation (M&O) and debt service (Interest & Sinking fund) effective tax rates. The components of this total rate are calculated by dividing the 1998 levy amounts by the CPTD property value

for 1998. Rates are expressed per \$100 of property value. The CPTD property value is not necessarily the same amount as the locally assessed value. (Sources: CPTD Study; CPTD Self Report)

**63. STATE AID PER PUPIL:** The amount of state money distributed to the school district under the Foundation School Program divided by the district's total count of students in membership. In other documents, per-pupil state aid is often expressed per average daily attendance (ADA) rather than membership. (Sources: Foundation Master; PEIMS, 110)

**64. TOTAL REVENUE:** The total for all revenue budgeted in the general fund (199, including state food services), the National School Breakfast and Lunch Program (240, 701), and the debt service funds (599). Special Revenue Funds (including shared services arrangements) and the Capital Projects Funds (600) are not included. See Exhibit C in the Endnotes for a technical description of this item. *The Financial Accountability System Resource Guide* sets standards for revenue accounting. (Source: PEIMS, 030)

**65. TOTAL REVENUE PER PUPIL:** Total revenue divided by total students. (Source: PEIMS, 030, 110)

**66. % STATE:** Revenue from state sources, such as per capita and foundation program payments, revenue from other state-funded programs and revenue from other state agencies, expressed as a percent of total

revenue. State revenue includes Teacher Retirement System benefits paid by the state of Texas on behalf of employees in the districts. See Exhibit C in the Endnotes for a technical description of this item. (Source: PEIMS, 030)

**67. % LOCAL AND OTHER:** Revenue from local taxes, other local sources, and intermedialite sources expressed as a percent of total revenue. See Exhibit C in the Endnotes for a technical description of this item. (Source: PEIMS, 030)

**68. % FEDERAL:** Revenue received directly from the federal government, from other state agencies, or distributed by the TEA for career and technology education, for programs for educationally disadvantaged children, for food service programs, and for other federal programs, expressed as a percent of total revenue. See Exhibit C in the Endnotes for a technical description of this item. (Source: PEIMS, 030)

**69. FUND BALANCE (END OF 1997-98):** The amount of unencumbered surplus fund balance that existed at the end of the 1997-98 school year. In most districts, this amount is equivalent to the fund balance at the beginning of 1998-99. (Source: Financial Audit Report)

**70. % FUND BALANCE (OF 1998-99 BUDGET):** The amount of unencumbered surplus fund balance expressed as a percent of the total budgeted expenditures (for the general

771



fund) for the current year (1998-99). (Source: *Financial Audit Report*; PEIMS 030)

**71. TOTAL EXPENDITURES:** Budgeted outlays of money for all functions and objects, except for expenditures budgeted in fund 600, the Capital Projects Fund. Expenditures that are budgeted in the Special Revenues Funds, including shared services arrangements, are also not included. *The Financial Accountability System Resource Guide* sets standards for expenditure accounting.

Expenditures are accounted for using codes for fund, function, object, organization, and in some cases, program area. Expenditures include Teacher Retirement System benefits paid by the state of Texas on behalf of employees in the districts. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

**72. % INSTRUCTIONAL:** The percentage of total expenditures budgeted for instruction in the district. Instructional expenditures include all activities dealing directly with the interaction between teachers and students, including instruction aided with computers; and, expenditures to provide resources for juvenile justice alternative education programs (JJAEPS). See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

**73. % CENTRAL ADMINISTRATIVE:** The percentage of total expenditures budgeted for central administration in the district. Central admin-

istrative expenditures include the general administration of the district, instructional leadership, and data processing services. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

**74. % SCHOOL LEADERSHIP:** The percentage of total expenditures budgeted for the administration of the schools in the district. These are expenditures for directing and managing a school. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

**75. % PLANT SERVICES:** The percentage of total expenditures budgeted for keeping the physical plant and grounds in effective working condition. This includes security and monitoring services designed to keep student and staff surroundings safe. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

**76. % OTHER OPERATING:** The percentage of total expenditures budgeted for all other operating costs in the district. Other operating expenditures include student support services, student transportation, food services, cocurricular/extracurricular activities, and curriculum and staff development. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

**77. % NON-OPERATING:** The percentage of total expenditures budgeted for non-operating costs in the district. Non-operating expenditures include capital outlay not made from

the Capital Projects Fund (fund 600); debt service expenditures; and community services expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

**78. TOTAL OPERATING EXPENDITURES:** The sum of all expenditures budgeted for the operation of the district. Operating expenses include payroll, professional and contracted services, and supplies and materials. Operating expenditures are a subset of total expenditures; they do not include debt service, capital outlay, or community services. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

**79. TOTAL OPERATING EXPENDITURES PER PUPIL:** Total operating expenditures divided by total students. (Sources: PEIMS, 030, 110)

**80. TOTAL INSTRUCTIONAL EXPENDITURES:** The sum of budgeted expenditures for all activities dealing directly with the interaction between teachers and students, including instruction aided with computers; and, expenditures to provide resources for juvenile justice alternative education programs (JJAEPS). (Source: PEIMS, 030)

**81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL:** Budgeted instructional expenditures divided by total students. (Sources: PEIMS, 030, 110)

- 82. % REGULAR EDUCATION:** Expenditures budgeted for the regular education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)
- 83. % SPECIAL EDUCATION:** Expenditures budgeted for the special education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)
- 84. % COMPENSATORY EDUCATION:** Expenditures budgeted for the compensatory education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)
- 85. % BILINGUAL/ESL EDUCATION:** Expenditures budgeted for the bilingual education and ESL programs expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)
- 86. % CAREER AND TECHNOLOGY EDUCATION:** Expenditures budgeted for the career and technology education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)
- 87. % GIFTED AND TALENTED EDUCATION:** Expenditures budgeted for the gifted and talented education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

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## DATA SOURCES

Data sources are arranged in alphabetical order by the abbreviations used in the *Item Definitions* section.

**CPTD, SELF REPORT:** *The Comptroller's Property Tax Division 1998 Self Report*. This report contains local tax roll assessed values for property, levy amounts, and tax rate information for all school districts with taxable property. *Item 62; Exhibit 20.*

**CPTD, STUDY:** *The Comptroller's Property Tax Division 1998 Property Value Study*, July 1, 1998. This study provides local tax roll property values as of January 1, 1998 for each district by category of land use. The comptroller's re-evaluated values by category of land use are also provided. *Items 61, 62; Exhibits 19, 20.*

**DIVISION OF PERFORMANCE REPORTING:** The TEA division that is responsible for producing the Academic Excellence Indicator System (AEIS) reports and for determining the accountability ratings for schools and school districts each year. Computer programs are written by staff in this division to analyze the TAAS results, dropout rates, and attendance rates that are published in the AEIS in order to determine the accountability rating. See the TEA publication *1999 Accountability Manual: The 1999 Accountability Rating System for Texas Public Schools and School Districts*. Accountability ratings in this publication were current as of February 16, 2000. *Item 1; Exhibits 13, 14, A.*

**FINANCIAL AUDIT REPORT:** The TEA data files created from reports submitted to the TEA by auditors hired by local districts. The December 1998 reports used in this edition reflect district audited financial data from the 1997-98 school year. In addition to fund balance information, these reports provide total outstanding debt for bonds and loans, delinquent tax information, and revenue and expenditure amounts. School-level information is not provided. *Items 69, 70.*

**FOUNDATION MASTER:** A TEA data source that contains detailed information about state funding amounts and calculations for each entity receiving state dollars under the Foundation School Program. *Item 63.*

**GED FILE:** A TEA data file containing information about student performance on the General Educational Development (GED) tests. Unlike the information in most other TEA data files, which is reported annually, receipt of a GED certificate is reported as soon as the test is scored as passing. Candidates take GED tests year-round at over 200 centers located throughout the state in school districts, colleges and universities, and education service centers. The University of Texas Scoring Center scores the results and transmits them electronically to the TEA. *Items 14, 15, 17.*

**ORGANIZATION MASTER FILES:** The TEA data files containing basic organizational attributes about schools and school districts, including name and identification number, county name and number,

Education Service Center region, State Board of Education district, and type of district (regular FSP, special statutory, state-administered, or charter). These files are created from PEIMS record types 010-District Organization and 020-Campus Organization, as well as other non-PEIMS sources. *Item 2; Exhibits 1-3, B, E.*

**PEIMS:** Information in this document from the Public Education Information Management System was reported either in the spring (submission 3) of the 1997-98 year, or in the fall (submission 1) of the 1998-99 year. In submission 3, due to the agency by June of 1998, districts reported year-long student information. In submission 1 districts reported data as of October 30, 1998. The budgeted financial data reported at that time was for the entire 1998-99 school year. All record types described below were received in submission 1 of school year 1998-99 with the exception of record type 400, which is from submission 3 of school year 1997-98. For more information about the PEIMS reporting requirements see the *1998-99 Public Education Information Management System Data Standards*.

**030: BUDGET AMOUNTS:** Amounts budgeted by the district, or campus if appropriate, reported by fund, function, object, and in some cases by program intent. *Items 64-68, 70-87; Exhibits 19, 21-23, C.*

**040: STAFF BASIC INFORMATION:** Information about each employee's sex, ethnicity, years of



experience, and post-secondary degree. *Items 43, 47-49, 51-54; Exhibit 17.*

**050: EMPLOYMENT CHARACTERISTICS:** Information for each employee such as tenure and full-time equivalency status, and employing district identification number. *Items 31-38, 44, 50.*

**060: PAYROLL:** The payroll amounts paid to each employee. Both pay for regular duties and any supplement amounts are reported by fund, function, object, and program intent. *Items 39-42; Exhibits 16, 18.*

**081: PERMIT:** The type of permit, issue date, role of the individual working under the permit, permit subject area, population served, and permit grade range. *Item 46.*

**090: STAFF RESPONSIBILITIES:** The duties performed by each professional and paraprofessional employee. This excludes auxiliary staff. Districts report each class schedule for the employees who are teachers. *Items 32-38, 45, 50, 55-60; Exhibits 16, 18, D.*

**110: STUDENT ENROLLMENT:** Enrollment information about each student, including the student's grade, economically disadvantaged status, and indicators of the special programs in which the student participates.

*Items 2-12, 15, 17, 44, 45, 61, 63, 65, 79, 81; Exhibits 1, 4-7, B.*

**203: LEAVER DATA:** Information about all students served in grades 7-12 in 1997-98 who did not continue in enrollment in the same district the following fall. Leavers are students who graduated, dropped out, or left school for other non-dropout reasons, such as transferred to another public school district. This record contains last campus of enrollment, special education indicator, economically disadvantaged indicator, up to three leaver reasons, and additional graduation information for graduates. *Items 14-17, 27; Exhibits 7-9, 14.*

**400: BASIC ATTENDANCE DATA:** Information about each student for each of the six, six-week attendance reporting periods in the year. For each student, for each six-week period, districts report grade level, number of days taught, days absent, and total eligible and ineligible days present. *Items 13-15; Exhibit 14.*

**SATI/ACT FILE:** With permission from public school districts, a file is created by the TEA from scores obtained from the College Board's SAT I and the ACT, Inc. (Enhanced) ACT assessment. Both testing programs typically release summary test score statistics to the TEA, the media, and the public

each August for Texas seniors who graduated during that school year. However, the Texas public school graduation data from PEIMS (which are necessary for computing the percentage of graduates tested) are available later in the following school year. Thus, given the annual reporting calendar, the test scores in this document are for the class of 1998 graduating seniors. *Items 27-30; Exhibit 15.*

**SPECIAL EDUCATION SSAs:** An annual TEA data file maintained by the division of Special Education which indicates for each district whether or not the district is a member or fiscal agent of a special education shared services arrangement (SSA), how many members are in the SSA, and if applicable, the SSA name. *No item number; indicator that follows district name.*

**TAAS:** The Texas Assessment of Academic Skills results for reading, writing, and mathematics for grades 3-8, and 10 from the spring 1999 test administration. The TAAS files also include grade 8 science and social studies results and End-of-course performance for Biology, Algebra I, English II, and U.S. History. The results for students who were not enrolled in the district as of October 30, 1998 are excluded from the statistics in this publication. TAAS test files contain percent passing by grade and subject and can be further analyzed by several characteristics of the students tested. *Items 18-26; Exhibits 10-12, 14.*

**ACADEMIC EXCELLENCE INDICATOR SYSTEM (AEIS):** A set of indicators mandated by Texas statute to emphasize student achievement for purposes of accountability as well as recognition. *Exhibit A* lists the 1998-99 indicators and notes the corresponding *Snapshot* item numbers for the indicators included in this document.

**ASSESSED VALUATION:** The locally assessed value of property that a district actually taxes. Property values are assessed by county appraisal districts, not the school districts. Assessment practices can vary from district to district; that is, two properties of equal worth may not be appraised at the same value in two different districts. District practices in exempting property from taxation also vary. The TEA receives information about locally assessed valuation from the Property Tax Division of the Comptroller's Office of Public Accounts.

**AVAILABLE SCHOOL FUND:** The Available School Fund (ASF) was constitutionally created in 1876. It consists primarily of earnings from the Permanent School Fund and taxes dedicated to the fund by the state constitution. Most of the ASF revenue is distributed to local school districts on a per capita basis that is set by the State Board of Education using annual earnings estimates for the fund. The per capita apportionment to school districts in 1998-99 was \$318 per student in average daily attendance. The ASF also pays for school textbooks.

**AVERAGE DAILY ATTENDANCE (ADA):** Student attendance information is reported for the three six-week periods in the fall and the three six-week periods in the spring through the Public Educa-

tion Information Management System (PEIMS). For each district, full-year ADA is calculated by summing the ADA for each six-week period and dividing by six.

**CAMPUS TYPE:** Campuses are divided into types according to the range of grades offered as reported to the TEA. The grid in *Exhibit B* on the next page shows the possible combinations of low and high grades for each of the campus types. For example, a campus offering a low grade of 7, found along the left edge of the grid, and a high grade of 8, found along the top edge of the grid, is classified as a junior high school. A campus offering only grade 9 (both the low and high grade) is a high school. Counts of the number of schools with each low and high grade combination are shown within the cells of this exhibit.

**COMPARABLE IMPROVEMENT:** Comparable Improvement (CI) evaluates how student performance on TAAS reading and mathematics tests has changed (or grown) from one year to the next, and compares each school's growth to the growth of 40 schools demographically similar to the target school. Additional acknowledgment for CI is part of the statewide accountability system and is awarded separately for reading and mathematics. To receive an acknowledgment a school must have a quartile value of Q1, indicating average growth in the top 25 percent of its group; and, it must have at least 50 percent high-performing students. High-performers are matched test takers who received a Texas Learning Index (TLI) score of at least 85 the prior year. Schools are assigned to comparison groups based on student eth-

**EXHIBIT A**

**1998-1999 Academic Excellence Indicators**

Indicator	Corresponding Snapshot Item
1. TAAS	
Grades 3-8 and 10 (Exit)	#19
Reading	#20
Writing	#21
Mathematics	#18
All Tests Taken	n/a
Cumulative Pass Rate (Exit)	
2 a. Annual Dropout Rate	#14
b. Longitudinal Dropout Rate	#15
c. Completion Rate	#17
3. Attendance Rate	#13
4. TAAS/TASP Equivalency	n/a
5. Percent Recommended High School Program Completers	n/a
6. College Admissions Results	
Percent Tested	#27
Percent At or Above Criterion	#28
SAT I Mean Total Score	#29
ACT Mean Composite Score	#30
7. End-of-Course Exams	
Biology	n/a
Algebra I	n/a
English II	n/a
U.S. History	n/a
8. TAAS Participation	n/a
9 a. Percent Advanced Courses	n/a
b. Advanced Placement/International Baccalaureate Exam Results	n/a

nic percentages (African American, Hispanic, and White), economically disadvantaged percent, limited-English proficient percent, and student mobility rate. Only schools can be acknowledged for CI. Districts do not have comparison groups.

**COUNTY EDUCATION DISTRICT:** Senate Bill 351, passed in 1991, established a second taxing entity to replace the local district in generating revenue for the portion of the Foundation School Program allocation known as the Local Fund Assignment (LFA). County Education Districts (CEDs) were created to equalize the wide range of district property tax bases for school finance purposes. The 188 CEDs, which included one or more counties, generated and distributed revenue to school districts within each CED. In 1992, CED taxes were deemed to be unconstitutional, but the court allowed the CED taxes to be collected during the 1991-92 and 1992-93 school years. CEDs were dissolved under Senate Bill 7, which went into effect beginning with the 1993-94 school year.

**ETHNICITY:** Counts of students and staff are collected by major ethnic group. Counts of students and staff by ethnic group are derived from the fall 1998 PEIMS collection. These major ethnic groups are African American, Hispanic, White, Asian/Pacific Islander, and Native American. In this publication "other" is presented as the combination of Asian/Pacific Islander and Native American.

**EXPENDITURE FUNCTIONS:** An expenditure function designates the purposes for which expenditures are made. Function codes used by school districts are outlined in the *Financial Accounting & Reporting module of the Financial Accountability*

**EXHIBIT B**

**Campus Types**  
**Counts of Campuses for Each Low and High Grade Combination**

Low Grade	High Grade														
	EE	PK	K	1	2	3	4	5	6	7	8	9	10	11	12
EE	15	30	48	53	80	87	201	1,064	301	3	23	3	2	5	98
PK		13	10	7	19	29	68	498	234	5	29	2	2	1	48
K			3	2	10	23	84	221	166	6	32	3	1	2	54
1				4	17	11	21	50	11	2	2	0	1	2	13
2					2	21	9	17	5	2	4	1	3	6	5
3						2	30	76	12	1	1	1	1	4	8
4							4	49	68	2	9	1	3	10	7
5								12	112	2	74	7	6	10	19
6									23	9	788	5	17	32	88
7										13	277	49	19	33	205
8											16	13	18	14	36
9												50	19	29	1,056
10													12	6	37
11														8	7
12															24

Elementary    Junior High    Middle School    Elementary/Secondary    High School

*System Resource Guide*. Functions for which money can be spent are:

- 11 Instruction;
- 12 Instructional Resources and Media Services;
- 13 Curriculum and Instructional Staff Development;
- 21 Instructional Leadership;
- 23 School Leadership;
- 31 Guidance, Counseling, and Evaluation Services;
- 32 Social Work Services;
- 33 Health Services;
- 34 Student (Pupil) Transportation;
- 35 Food Services;
- 36 Curricular/Extracurricular Activities;
- 41 General Administration;
- 51 Plant Maintenance and Operations;
- 52 Security and Monitoring Services;
- 53 Data Processing Services;
- 61 Community Services;
- 71 Debt Service;
- 81 Facilities Acquisition & Construction;
- 91 Contracted Instructional Services between Public Schools;
- 92 Incremental Costs Associated with Chapter 41, Texas Education Code, Purchase or Sale of Weighted ADA;
- 93 Payments to Fiscal Agent/Member Districts of SSA;
- 94 Payments to Other School Districts under the Public Education Grant (PEG) Program;
- 95 Payments to Juvenile Justice Alternative Education Programs;
- 96 Payments to Charter Schools; and
- 97 Payments to Tax Increment Fund

*Exhibit C*, on the next page, lists the function codes included in the revenue and expenditure items found in the *District Detail* section.

**EXPENDITURE OBJECTS:** An expenditure object identifies what was purchased. Object codes are outlined in the *Financial Accounting & Reporting module of the Financial Accountability System Resource Guide*. Objects for which money can be spent are:

- 6100 Payroll Costs;
- 6200 Professional and Contracted Services;
- 6300 Supplies and Materials;
- 6400 Other Operating Expenses;
- 6500 Debt Service; and
- 6600 Capital Outlay.

*Exhibit C*, on the next page, lists the object codes included in the revenue and expenditure items found in the *District Detail* section.

**FULL-TIME EQUIVALENTS:** All staff counts are shown in terms of full-time equivalents (FTEs), a measure of the extent to which a person occupies a full-time position. For example, a teacher working a full day for the entire school year represents one FTE, a full-time teacher working one semester represents 1/2 FTE, and a teacher carrying a half load for the full year represents 1/2 FTE.

Fractions of FTEs apply to both part-time and full-time staff performing multiple duties. In cases where a person performs multiple tasks, portions of that person's FTE are allocated according to the time spent at each duty. For example, a full-time person employed half the time

as a teacher and half as an administrator would be counted as a 0.5 administrator FTE and a 0.5 teacher FTE.

**GUARANTEED YIELD:** In 1998-99, this component of the Foundation School Program guaranteed districts \$21.00 per student, per penny of tax effort levied by the school district. Regardless of the portion of the \$21.00 the local district is able to raise through a penny of tax effort, the state will contribute the rest, up to a total of \$21.00. Districts able to generate \$21.00 per student, per penny of effort on their own receive no state guaranteed yield funds. The guaranteed yield is also referred to as the tier 2 of the Foundation School Program.

**LOCAL FUND ASSIGNMENT (LFA):** The portion of the Foundation School Program allocation, as determined by state formulas, that is assigned to the district to raise. In 1998-99, an effective tax rate of \$0.86 was required of districts wishing to participate in the FSP. While the tax rate for the LFA is fixed for all districts, the dollar amount of the LFA, or local share, varies with the district's property wealth. The poorer the district, the smaller the LFA and the greater the amount of state aid.

**PEIMS:** The Public Education Information Management System is the primary means through which the Texas Education Agency collects information on schools and school district organizations, staff, students, and finances.

**STAFF CATEGORIES DEFINED BY ROLE ID:** Staff data from the fall 1998 PEIMS responsibility records were aggregated into categories using the reported role identifiers. *Exhibit D*, on page 385, lists this detail.



**EXHIBIT C**

**Financial Accounting Codes  
for Budgeted Revenue and Expenditure Items**

Item #	Label	Function(s)	Object(s)	Program(s)
64	Total Revenue	n/a	5700, 5800, 5900	n/a
66	State Revenue	n/a	5800	n/a
67	Local and Other Revenue	n/a	5700	n/a
68	Federal Revenue	n/a	5900	n/a
71	Total Expenditures	All	All 6000s	All
72,80	Instructional Expenditures	11,95	6100-6400	All
73	Central Administrative Expenditures	21,41,53,92 (or 81 for Charter Schools)	6100-6400	All
74	School Leadership Expenditures	23	6100-6400	All
75	Plant Services	51,52	6100-6400	All
76	Other Operating Expenditures	12,13,31-36	6100-6400	All
77	Non-Operating Expenditures			
	Debt Service	All functions with object 6500, plus function 71 for objects 6100-6400		All
	Capital Outlay	All functions with object 6600, plus function 81 for objects 6100-6400		All
	Community Services	61	6100-6400	All
78	Total Operating Expenditures	All functions except 61,71, and 81	6100-6400	All
82	Regular Education Expenditures	11,95	6100-6400	11
83	Special Education Expenditures	11,95	6100-6400	23
84	Compensatory Education Expenditures	11,95	6100-6400	24
85	Bilingual/ESL Education Expenditures	11,95	6100-6400	25
86	Career & Technology Expenditures	11,95	6100-6400	22
87	Gifted & Talented Education Expenditures	11,95	6100-6400	21

Beginning with 1996-97, districts reported only what was budgeted in the General Fund (fund code 199 including 101), the National School Lunch Funds (240 and 701), and the Debt Services Funds (599). The Special Revenues Funds (including Shared Services Arrangements) and the Capital Projects Funds are no longer reported to the Texas Education Agency for budgeted data. In addition, the following codes are excluded from all expenditure data: functions 91, 93, 94, 96, and 97; and object 5746.

**STATE BOARD OF EDUCATION MAP OF DISTRICT BOUNDARIES:** *Exhibit E* illustrates the 15 SBOE district boundaries. Members of the SBOE are identified on page iii of this document with a district number that corresponds to this map.

**TAAS/TASP EQUIVALENCY:** This student performance indicator reflects the percent of graduates who performed well enough on the exit-level TAAS to have a 75 percent likelihood of passing the Texas Academic Skills Program (TASP) test. The TASP is

a basic skills test of reading, writing, and mathematics required of all persons entering Texas public institutions of higher education for the first time. To receive an additional acknowledgment on this indicator in the accountability system, schools and districts must have 80.0 percent of all 1998 first-time tested graduates meeting or exceeding the TAAS/TASP equivalency standards. Student groups (African American, Hispanic, White, and economically disadvantaged) that meet minimum size requirements must also meet the criterion for a district or school to be acknowledged on this indicator.

**EXHIBIT D**

**PEIMS Role IDs**

**Aggregated for Each Staff Category**

**Central Administrators**

- 004 Assistant Superintendent
- 012 Instructional Officer (Central Office)
- 027 Superintendent
- 040 Athletic Director (Central Office)
- 043 Business Manager
- 044 Tax Assessor Collector
- 045 Director of Personnel

**Campus Administrators**

- 003 Assistant Principal
- 012 Instructional Officer (Not Central Office)
- 020 Principal
- 040 Athletic Director (Not Central Office)

**Teachers**

- 025 Special Duty Teacher
- 029 Teacher
- 047 Substitute Teacher

**Educational Aides**

- 033 Educational Aide
- 035 Educational Aide / Interpreter

**Auxiliary Staff**

Employment record, but no responsibility record.

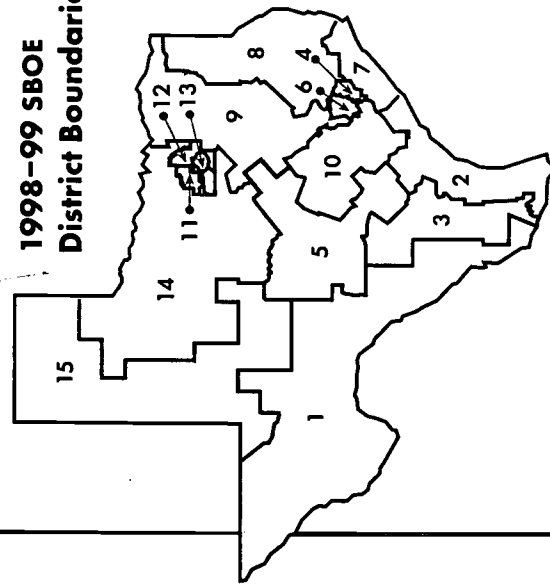
**Professional Support Staff**

- 002 Art Therapist
- 005 Associate Psychologist
- 006 Audiologist
- 007 Corrective Therapist
- 008 Counselor
- 011 Educational Diagnostician
- 013 Librarian
- 015 Music Therapist
- 016 Occupational Therapist
- 017 Orientation & Mobility Instructor
- 018 Physical Therapist
- 019 Physician
- 021 Recreational Therapist
- 022 School Nurse
- 023 School Psychologist
- 024 Social Worker
- 026 Speech Therapist
- 028 Teacher Supervisor
- 030 Visiting Teacher
- 032 Vocational Education Coordinator
- 041 Teacher Facilitator
- 042 Teacher Appraiser
- 054 Department Head
- 055 Registrar
- 056 Athletic Trainer
- 058 Other Campus Professional Support
- 080 Other Non-Campus Professional Personnel

The FTEs of adult basic education staff, shared services arrangement staff, and contracted instructional staff are not included in the information presented in this publication.

**EXHIBIT E**

**1998-99 SBOE District Boundaries**



**DISTRICT LISTING**

DISTRICT NAME		COUNTY		ESC		SBOE		COMM.				
DISTRICT NUMBER	COUNTY NAME	DISTRICT NUMBER	COUNTY NAME	ESC REGION	ESC REGION	SBOE DISTRICT	SBOE DISTRICT	COMM. TYPE	COMM. TYPE			
Abbott	109901 Hill	109901	Hill	12	9	R	Aransas County	004901	Aransas	2	2	NM S
Abernathy	095901 Hale	095901	Hale	17	15	NM S	Aransas Pass	205901	San Patricio	2	2	NM S
Abilene	221901 Taylor	221901	Taylor	14	15	OCC	Archer City	005901	Archer	9	14	R
Acad of Transitional Studies	178801 Nueces	178801	Nueces	2	2	C	Argyle	061910	Denton	11	11	NM FG
Academy	014901 Bell	014901	Bell	12	5	NM S	Arlington	220901	Tarrant	11	11, 13	MS
Acad of Accelerated Learning	101810 Harris	101810	Harris	4	4	C	Arp	212901	Smith	7	9	NM S
Academy of Houston	101808 Harris	101808	Harris	4	4	C	Asherton	064901	Dimmit	20	1	R
Acad of Skills and Knowledge	212801 Smith	212801	Smith	7	9	C	Aspermont	217901	Stonewall	14	14	R
Adrian	180903 Oldham	180903	Oldham	16	15	R	Athens	107901	Henderson	7	9	IT
Agua Dulce	178901 Nueces	178901	Nueces	2	2	R	Atlanta	034901	Cass	8	8	IT
Alamo Heights	015901 Bexar	015901	Bexar	20	3, 5	MS	Aubrey	061907	Denton	11	14	NM S
Alba Golden	250906 Wood	250906	Wood	7	9	NM FG	Austin	227901	Travis	13	10	MU
Albany	209901 Shackelford	209901	Shackelford	14	14	R	Austwell Tivoli	196901	Refugio	3	2	R
Aldine	101902 Harris	101902	Harris	4	4, 6, 8	MS	Avalon	070901	Ellis	10	14	R
Aledo	184907 Parker	184907	Parker	11	14	NM FG	Avery	194902	Red River	8	9	R
Alice	125901 Jim Wells	125901	Jim Wells	2	3	IT	Avinger	034902	Cass	8	8	R
Alief	101903 Harris	101903	Harris	4	4, 6	MS	Axtell	161918	McLennan	12	5	R
Alief Montessori Comm Sch	101815 Harris	101815	Harris	4	6	C	Azle	220915	Tarrant	11	11, 14	MS
Allen	043901 Collin	043901	Collin	10	12	OCC S	Baird	030903	Callahan	14	14	R
Allison	242904 Wheeler	242904	Wheeler	16	15	R	Ballinger	200901	Runnels	15	14, 15	NM S
Alpine	022901 Brewster	022901	Brewster	18	1	NM S	Balmorhea	195902	Reeves	18	1	R
Alto	037901 Cherokee	037901	Cherokee	7	9	R	Bandera	010902	Bandera	20	5	NM FG
Alvarado	126901 Johnson	126901	Johnson	11	11, 14	OCC S	Bangs	025901	Brown	15	14	NM S
Alvin	020901 Brazoria	020901	Brazoria	4	7	OCC	Banquete	178913	Nueces	2	2	NM S
Alvord	249901 Wise	249901	Wise	11	14	NM FG	Barbers Hill	036902	Chambers	4	7, 8	IT
Amarillo	188901 Potter	188901	Potter	16	15	OCC	Bartlett	014902	Bell	12	5	R
American Inst for Learning	227801 Travis	227801	Travis	13	10	C	Bastrop	011901	Bastrop	13	10	IT
Amherst	140901 Lamb	140901	Lamb	17	15	R	Bay City	158901	Matagorda	3	2	IT
Anahuac	036901 Chambers	036901	Chambers	4	7, 8	NM S	Beaumont	123910	Jefferson	5	7	OCC
Anderson Shiro Cons	093901 Grimes	093901	Grimes	6	9	NM FG	Beckville	183901	Panola	7	8	R
Andrews	002901 Andrews	002901	Andrews	18	15	NM S	Beeville	013901	Bee	2	3	IT
Angleton	020902 Brazoria	020902	Brazoria	4	7	OCC S	Bellevue	039904	Clay	9	14	R
Anna	043902 Collin	043902	Collin	10	14	NM S	Bells	091901	Grayson	10	14	R
Anson	127901 Jones	127901	Jones	14	14	NM S	Bellville	008901	Austin	6	10	NM S
Anthony	071906 El Paso	071906	El Paso	19	1	R	Belton	014903	Bell	12	5	OCC S
Anton	110901 Hockley	110901	Hockley	17	15	R	Ben Bolt Palito Blanco	125902	Jim Wells	2	3	NM FG
Apple Springs	228905 Trinity	228905	Trinity	6	8	R	Benavides	066901	Duval	2	3	R
Aquilla	109912 Hill	109912	Hill	12	9	R	Benjamin	138904	Knox	9	14	R

COMM. TYPE = Community Type; MU - Major Urban; MS - Major Suburban; OCC - Other Central City; OCC S - Other Central City Suburban; IT - Independent Town; NM FG - Non-metro Fast Growing; NM S - Non-metro Stable; R - Rural; C - Charters. (See pages 32 and 33 for definitions of these community types.)



DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE	DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Big Sandy	187901	Polk	6	8	R	Broadus	203902	San Augustine	7	8	R
Big Sandy	230901	Upshur	7	9	R	Brock	184909	Parker	11	14	NM FG
Big Spring	114901	Howard	18	15	IT	Bronte	041901	Coke	15	15	R
Birdville	220902	Tarrant	11	11	MS	Brookeland	121902	Jasper	5	8	NM FG
Bishop Cons	178902	Nueces	2	2	NM S	Brookesmith	025908	Brown	15	14	R
Blackwell Cons	177903	Nolan	14	14	R	Brooks	024901	Brooks	2	3	OCC S
Blanco	016902	Blanco	13	5	NM FG	Brownfield	223901	Terry	17	15	NM S
Bland	116915	Hunt	10	9	R	Brownsboro	107902	Henderson	7	9	IT
Blanket	025904	Brown	15	14	R	Brownsville	031901	Cameron	1	2	OCC
Blessed Sacrament Acad	015801	Bexar	20	3	C	Brownwood	025902	Brown	15	14	IT
Bloomburg	034909	Cass	8	8	R	Bruceville Eddy	161919	McLennan	12	5	NM FG
Blooming Grove	175902	Navarro	12	9	R	Bryan	021902	Brazos	6	9	OCC
Bloomington	235901	Victoria	3	2	NM S	Bryson	119901	Jack	9	14	R
Blue Ridge	043917	Collin	10	14	NM FG	Buckholts	166907	Milam	6	10	R
Bluff Dale	072904	Erath	11	14	R	Buena Vista	186901	Pecos	18	1	R
Blum	109913	Hill	12	9	R	Buffalo	145901	Leon	6	9	R
Boerne	130901	Kendall	* 20	5	NM FG	Building Alternatives Charter	015802	Bexar	20	5	C
Boles	116916	Hunt	10	9	NM FG	Bullard	212902	Smith	7	9	OCC S
Boling	241901	Wharton	3	10	NM S	Buna	121903	Jasper	5	8	NM S
Bonham	074903	Fannin	10	9	IT	Burkburnett	243901	Wichita	9	14	OCC S
Booker	148901	Lipscomb	16	15	R	Burkeville	176901	Newton	5	8	R
Borden County	017901	Borden	17	15	R	Burleson	126902	Johnson	11	11, 14	OCC
Borger	117901	Hutchinson	16	15	IT	Burnet Cons.	027903	Burnet	13	5	IT
Bosqueville	161923	McLennan	12	5	NM FG	Burnham Wood Charter	071801	El Paso	19	1	C
Bovina	185901	Parmer	16	15	R	Burton	239903	Washington	6	10	R
Bowie	169901	Montague	9	14	NM S	Bushland	188904	Potter	16	15	NM FG
Boyd	249902	Wise	11	14	NM S	Byers	039901	Clay	9	14	R
Boys Ranch	180901	Oldham	16	15	R	Bynum	109902	Hill	12	9	R
Brackett	136901	Kinney	20	1	R	Caddo Mills	116901	Hunt	10	9	NM FG
Brady	160901	McCulloch	15	5	NM S	Calallen	178903	Nueces	2	2	NM S
Brazos	008903	Austin	6	10	NM S	Caldwell	026901	Burleson	6	10	NM S
Brazosport	020905	Brazoria	4	7	OCC	Calhoun County	029901	Calhoun	3	2, 10	NM S
Breckenridge	215901	Stephens	14	14	NM S	Callisburg	049905	Cooke	11	14	NM FG
Bremond	198901	Robertson	6	9	NM FG	Calvert	198902	Robertson	6	9	R
Brenham	239901	Washington	6	10	IT	Cameron	166901	Milam	6	10	IT
Bridge City	181901	Orange	5	8	NM S	Campbell	116910	Hunt	10	9	R
Bridgeport	249903	Wise	11	14	IT	Canadian	106901	Hemphill	16	15	NM S
Bright Ideas Charter	243801	Wichita	9	14	C	Canton	234902	Van Zandt	* 10	9	NM S

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COUNTY				COUNTY			
DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	COMM. TYPE	DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	COMM. TYPE
Canutillo	071907	El Paso	MS	Claude	006902	Armstrong	R
Canyon	191901	Randall	OCC	Clear Creek	084910	Galveston	MS
Carlisle	201913	Rusk	R	Cleburne	126903	Johnson	OCC
Carrizo Springs Cons	064903	Dimmit	OCC S	Cleveland	146901	Liberty	OCC S
Carroll	220919	Tarrant	MS	Clifton	018901	Bosque	NM S
Carrollton Farmers Branch	057903	Dallas	MS	Clint	071901	El Paso	MS
Carthage	183902	Panola	NM S	Clyde Cons	030902	Callahan	OCC S
Castleberry	220917	Tarrant	MS	Coahoma	114902	Howard	NM S
Cayuga	001902	Anderson	R	Coastal Bend Youth City	178803	Nueces	C
Cedar Hill	057904	Dallas	MS	Coldspring Oakhurst Cons	204901	San Jacinto	NM S
Cedar Ridge Charter	141801	Lampasas	C	Coleman	042901	Coleman	NM S
Celeste	116902	Hunt	R	College Station	021901	Brazos	OCC S
Celina	043903	Collin	NM FG	Collinsville	091902	Grayson	NM FG
Center	210901	Shelby	NM S	Colmesneil	229901	Tyler	NM FG
Center Point	133901	Kerr	NM FG	Colorado	168901	Mitchell	NM S
Centerville	145902	Leon	R	Columbia Brazoria	020907	Brazoria	OCC S
Centerville	228904	Trinity	R	Columbus	045902	Colorado	NM S
Central	003907	Angelina	NM FG	Comal	046902	Comal	IT
Central Heights	174908	Nacogdoches	NM FG	Comanche	047901	Comanche	NM S
Channelview	101905	Harris	MS	Comfort	130902	Kendall	NM FG
Channing	103901	Hartley	R	Commerce	116903	Hunt	NM S
Chapel Hill	212909	Smith	OCC S	Community	043918	Collin	NM FG
Chapel Hill	225906	Titus	NM FG	Como-Pickton Cons	112908	Hopkins	R
Charlotte	007901	Atascosa	R	Comstock	233903	Val Verde	R
Cherokee	206903	San Saba	R	Connally	161921	McLennan	OCC S
Chester	229906	Tyler	R	Conroe	170902	Montgomery	OCC
Chico	249904	Wise	R	Coolidge	147901	Limestone	R
Childress	038901	Childress	NM S	Cooper	060902	Delta	NM S
Chillicothe	099902	Hardeman	R	Coppell	057922	Dallas	MS
Chilton	073901	Falls	R	Copperas Cove	050910	Coryell	OCC S
China Spring	161920	McLennan	NM FG	Corpus Christi	178904	Nueces	OCC
Chireno	174901	Nacogdoches	R	Corrigan Camden	187904	Polk	NM S
Chisum	139905	Lamar	NM S	Corsicana	175903	Navarro	IT
Christoval	226901	Tom Green	NM FG	Cotton Center	095902	Hale	R
Cisco	067902	Eastland	NM S	Cotulla	142901	La Salle	OCC S
City View	243906	Wichita	R	Coupland	246914	Williamson	R
Clarendon	065901	Donley	R	Covington	109903	Hill	NM FG
Clarksville	194904	Red River	NM S	Crandall	129901	Kaufman	NM FG

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COUNTY				COUNTY			
DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	COMM. TYPE	DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	COMM. TYPE
Crane	052901	Crane	NM S	Detroit	194905	Red River	R
Crainfills Gap	018908	Bosque	R	Devers	146903	Liberty	R
Crawford	161901	McLennan	R	Devine	163901	Medina	NM S
Crockett	113901	Houston	NM S	Dew	081906	Freestone	R
Crockett County Cons CSD	053001	Crockett	NM S	Deweyville	176903	Newton	R
Crosby	101906	Harris	NM S	Diboll	003905	Angelina	NM S
Crosbyton	054901	Crosby	R	Dickinson	084901	Galveston	OCC S
Cross Plains	030901	Callahan	R	Dilley	082902	Frio	NM S
Cross Roads	107904	Henderson	R	Dime Box	144903	Lee	R
Crowell	078901	Foard	R	Dimmitt	035901	Castro	NM S
Crowley	220912	Tarrant	MS	Divide	133905	Kerr	R
Crystal City	254901	Zavala	NM S	Dodd City	074904	Fannin	R
Cuero	062901	Dewitt	NM S	Donna	108902	Hidalgo	OCC S
Culberson County Allamore	055901	Culberson	R	Doss Cons CSD	086024	Gillespie	R
Cumby	112905	Hopkins	R	Douglass	174911	Nacogdoches	NM FG
Cushing	174902	Nacogdoches	R	Dripping Springs	105904	Hays	NM FG
Cypress Fairbanks	101907	Harris	MS	Driscoll	178905	Nueces	R
D'Hanis	163902	Medina	R	Dublin	072902	Erath	NM S
Daingerfield Lone Star	172902	Morris	NM S	Dumas	171901	Moore	NM S
Dalhart	056901	Dallam	NM S	Duncanville	057907	Dallas	MS
Dallas	057905	Dallas	MU	E L Harrison Charter	161803	McLennan	C
Dallas Can! Academy Charter	057804	Dallas	C	Eagle Advantage School	057806	Dallas	C
Damon	020910	Brazoria	R	Eagle Mt Saginaw	220918	Tarrant	MS
Danbury	020904	Brazoria	R	Eagle Pass	159901	Maverick	OCC S
Darrrouzett	148905	Lipscomb	R	Eanes	227909	Travis	MS
Dawson	058902	Dawson	R	Early	025909	Brown	NM S
Dawson	175904	Navarro	R	East Bernard	241902	Wharton	NM S
Dayton	146902	Liberty	R	East Central	015911	Bexar	MS
De León	047902	Comanche	R	East Chambers	036903	Chambers	NM S
Decatur	249905	Wise	IT	East Waco School	161802	McLennan	C
Deer Park	101908	Harris	MS	Eastland	067903	Eastland	NM S
DeKalb	019901	Bowie	NM S	Ector	074905	Fannin	R
Del Valle	227910	Travis	MS	Ector County	068901	Ector	OCC
Dell City	115903	Hudspeth	R	Ed White School of Educ	101809	Harris	C
Denison	091903	Grayson	OCC	Edcouch Elsa	108903	Hidalgo	OCC S
Denton	061901	Denton	OCC	Eden Cons	048901	Concho	R
Denver City	251901	Yoakum	NM S	Eden Park Academy	227803	Travis	C
Desoto	057906	Dallas	MS	Edgewood	015905	Bexar	MS

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DISTRICT NAME	COUNTY				DISTRICT NAME	COUNTY					
	DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT		COMM. TYPE	DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Edgewood	234903	Van Zandt	7	9	NMS	Fort Bend	079907	Fort Bend	4	4, 6, 10	MS
Edinburg Cons	108904	Hidalgo	1	2, 3	OCC	Fort Elliott Cons	242906	Wheeler	16	15	R
Edna	120901	Jackson	3	10	NM S	Fort Worth	220905	Tarrant	11	11, 13, 14	MU
El Campo	241903	Wharton	3	10	IT	Franklin	198903	Robertson	6	9	NM S
El Paso	071902	El Paso	19	1, 999	MU	Frankston	001904	Anderson	7	9	R
Electra	243902	Wichita	9	14	R	Fredericksburg	086901	Gillespie	13	5	NM S
Elgin	011902	Bastrop	13	10	NM S	Freer	066903	Duval	2	3	OCC S
Elkhart	001903	Anderson	7	9	NM S	Frenship	152907	Lubbock	17	15	OCC S
Elysian Fields	102906	Harrison	7	8	NM S	Friendswood	084911	Galveston	4	7	OCC S
Encino School	024801	Brooks	2	3	C	Friena	185903	Parmer	16	15	NM S
Ennis	070903	Ellis	10	14	OCC	Frisco	043905	Collin	10	12	OCC S
Era	049906	Cooke	11	14	R	Frost	175905	Navarro	12	9	R
Escuela De Las Americas	015811	Bexar	20	999	C	Fruitvale	234909	Van Zandt	7	9	R
Etoile	174910	Nacogdoches	7	8	R	Ft Davis	122901	Jeff Davis	18	1	R
Eula	030906	Callahan	14	14	R	Ft Hancock	115901	Hudspeth	19	1	R
Eustace	107905	Henderson	7	9	NM FG	Ft Sam Houston	015914	Bexar	20	3	NM FG
Evadale	121906	Jasper	5	8	R	Ft Stockton	186902	Pecos	18	1	NM S
Evant	050901	Coryell	12	5	R	Gabriel Tafolla Charter	232801	Uvalde	20	1	C
Everman	220904	Tarrant	11	11, 13	MS	Gainesville	049901	Cooke	11	14	IT
Excelsior	210906	Shelby	7	8	R	Galena Park	101910	Harris	4	4, 7	MS
Ezell	143906	Lavaca	3	10	R	Galveston	084902	Galveston	4	7	OCC
Fabens	071903	El Paso	19	1	NM S	Ganado	120902	Jackson	3	10	R
Fairfield	081902	Freestone	12	9	NM S	Garland	057909	Dallas	10	12, 13	MS
Falls City	128904	Karnes	3	5	R	Garner	184911	Parker	11	14	R
Fannindel	060914	Delta	8	9	R	Garrison	174903	Nacogdoches	7	8	R
Farmersville	043904	Collin	10	14	NM S	Gary	183904	Panola	7	8	R
Farwell	185902	Parmer	16	15	R	Gatesville	050902	Coryell	12	5	IT
Fayetteville	075906	Fayette	13	10	R	Gause	166902	Milam	6	10	R
Ferris	070905	Ellis	10	14	OCC S	George I Sanchez Charter	101804	Harris	4	4	C
Flatonia	075901	Fayette	13	10	R	George West	149901	Live Oak	2	3	NM S
Florence	246902	Williamson	13	10	OCC S	Georgetown	246904	Williamson	13	10	OCC
Floresville	247901	Wilson	20	5	IT	Gholson	161925	McLennan	12	5	R
Flour Bluff	178914	Nueces	2	2	NM S	Giddings	144901	Lee	13	10	NM S
Floydada	077901	Floyd	17	14	NM S	Gilmer	230902	Upshur	7	9	IT
Follett	148902	Lipscomb	16	15	R	Girls Boys Prep Academy	101805	Harris	4	4	C
Forestburg	169910	Montague	9	14	R	Gladewater	092901	Gregg	7	8, 9	OCC S
Forney	129902	Kaufman	10	9	NM FG	Glasscock County	087901	Glasscock	18	15	R
Forsan	114904	Howard	18	15	R	Glen Rose	213901	Somervell	11	14	NM S

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COUNTY				COUNTY			
DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	COMM. DISTRICT TYPE	DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	COMM. DISTRICT TYPE
Godley	126911	Johnson	OCC S	Hamilton	097902	Hamilton	NM S
Gold Burg	169906	Montague	R	Hamlin	127903	Jones	R
Goldthwaite	167901	Mills	R	Hamshire Fannett	123914	Jefferson	NM S
Goliad	088902	Goliad	NM S	Happy	219901	Swisher	R
Gonzales	089901	Gonzales	NM S	Hardin	146904	Liberty	NM S
Goodrich	187903	Polk	NM FG	Hardin Jefferson	100905	Hardin	OCC S
Goose Creek	101911	Harris	MS	Harlandale	015904	Bexar	MS
Gordon	182901	Palo Pinto	R	Harleton	102905	Harrison	R
Goree	138901	Knox	R	Harlingen Cons	031903	Cameron	OCC S
Gorman	067904	Eastland	R	Harmony	230905	Upshur	NM S
Grady	156905	Martin	R	Harper	086902	Gillespie	NM FG
Graford	182902	Palo Pinto	R	Harris County Juv Justice	101811	Harris	C
Graham	252901	Young	NM S	Harrold	244901	Wilbarger	R
Granbury	111901	Hood	IT	Hart	035902	Castro	R
Grand Prairie	057910	Dallas	MS	Hartley	103902	Hartley	R
Grand Saline	234904	Van Zandt	NM S	Harts Bluff	225907	Titus	R
Grandfalls Royalty	238904	Ward	R	Haskell Cons	104901	Haskell	R
Grandview	126904	Johnson	OCC S	Hawkins	250902	Wood	R
Grandview Hopkins	090905	Gray	R	Hawley	127904	Jones	R
Granger	246905	Williamson	NM FG	Hays Cons	105906	Hays	MS
Grape Creek	226907	Tom Green	NM FG	Hearne	198905	Robertson	NM S
Grapeland	113902	Houston	R	Hedley	065902	Donley	R
Grapevine Colleyville	220906	Tarrant	MS	Hemphill	202903	Sabine	NM S
Greenville	116905	Hunt	IT	Hempstead	237902	Waller	NM S
Greenwood	165902	Midland	OCC S	Henderson	201902	Rusk	IT
Gregory Portland	205902	San Patricio	IT	Henrietta	039902	Clay	NM S
Groesbeck	147902	Limestone	NM S	Hereford	059901	Deaf Smith	NM S
Groom	033901	Carson	R	Hermleigh	208901	Scurry	R
Groveton	228901	Trinity	R	Hico	097903	Hamilton	R
Gruber	098901	Hansford	R	Hidalgo	108905	Hidalgo	NM S
Gulf Coast Trades Center	236801	Walker	C	Higgins	148903	Lipscomb	R
Gunter	091917	Grayson	NM FG	Higgs, Carter, King G/T	015803	Bexar	C
Gustine	047903	Comanche	R	High Island	084903	Galveston	R
Guthrie CSD	135001	King	R	Highland	177905	Noian	R
Hale Center	095903	Hale	R	Highland Park	057911	Dallas	MS
Hallettsville	143901	Lavaca	NM S	Highland Park	188903	Potter	NM FG
Hallsburg	161924	McLennan	R	Hillsboro	109904	Hill	IT
Hallsville	102904	Harrison	NM S	Hitchcock	084908	Galveston	OCC S

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DISTRICT LISTING				COUNTY				COUNTY				
DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	COMM. TYPE	ESC REGION	SBOE DISTRICT	COMM. TYPE	DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Holland	014905	Bell	R	12	5	R	Jasper	121904	Jasper	5	8	IT
Holliday	005902	Archer	OCC S	9	14	OCC S	Jayton Girard	132902	Kent	17	14	R
Hondo	163904	Medina	IT	20	3	IT	Jefferson	155901	Marion	8	8	NM S
Honey Grove	074907	Fannin	NM FG	10	9	NM FG	Jim Hogg County	124901	Jim Hogg	1	3	NM S
Hooks	019902	Bowie	NM S	8	9	NM S	Jim Ned Cons	221911	Taylor	14	14, 15	NM S
Houston	101912	Harris	MU	4	4, 6, 7	MU	Joaquin	210902	Shelby	7	8	R
Houston Can Academy	101812	Harris	C	4	4	C	John H Wood Charter	015808	Bexar	20	5	C
Howe	091905	Grayson	NM S	10	14	NM S	Johnson City	016901	Blanco	13	5	R
Hubbard	019913	Bowie	R	8	9	R	Jonesboro	050909	Coryell	12	5	R
Hubbard	109905	Hill	R	12	9	R	Joshua	126905	Johnson	11	14	OCC S
Huckabay	072908	Erath	R	11	14	R	Jourdanton	007902	Atascosa	20	3	NM S
Hudson	003902	Angelina	NM S	7	8	NM S	Judson	015916	Bexar	20	3, 5	MS
Huffman	101925	Harris	NM S	4	8	NM S	Junction	134901	Kimble	15	5	R
Hughes Springs	034903	Cass	NM S	8	8	NM S	Karnack	102901	Harrison	7	8	R
Hull Daisetta	146905	Liberty	R	4	8	R	Karnes City	128901	Karnes	3	5	NM S
Humble	101913	Harris	MS	4	8	MS	Katy	101914	Harris	4	6	MS
Hunt	133902	Kerr	R	20	5	R	Kaufman	129903	Kaufman	10	9	IT
Huntington	003904	Angelina	NM S	7	8	NM S	Keene	126906	Johnson	11	14	R
Huntsville	236902	Walker	IT	6	8	IT	Keller	220907	Tarrant	11	11	MS
Hurst Eulless Bedford	220916	Tarrant	MS	11	11	MS	Kelton	242905	Wheeler	16	15	R
Hutto	246906	Williamson	OCC S	13	10	OCC S	Kemp	129904	Kaufman	10	9	NM S
Idalou	152910	Lubbock	NM S	17	15	NM S	Kendleton	079908	Fort Bend	4	10	R
Impact Charter	101830	Harris	C	4	999	C	Kenedy	128902	Karnes	3	5	NM S
Industrial	120905	Jackson	NM S	3	2, 10	NM S	Kenedy County Wide CSD	131001	Kenedy	2	2	R
Ingleside	205903	San Patricio	NM S	2	2	NM S	Kennard	113906	Houston	6	9	R
Ingram	133904	Kerr	NM S	20	5	NM S	Kennedale	220914	Tarrant	11	11	MS
Iola	093903	Grimes	R	6	9	R	Kerens	175907	Navarro	12	9	R
Iowa Park Cons	243903	Wichita	OCC S	9	14	OCC S	Kermit	248901	Winkler	18	15	NM S
Ira	208903	Scurry	R	14	14	R	Kerville	133903	Kerr	20	5	IT
Iraan Sheffield	186903	Pecos	R	18	1	R	Kilgore	092902	Gregg	7	8	OCC S
Iredell	018906	Bosque	R	12	14	R	Killeen	014906	Bell	12	5	OCC
Irion Co	118902	Irion	R	15	15	R	Kingsville	137901	Kleberg	2	2	IT
Irving	057912	Dallas	MS	10	12, 13	MS	Kipp Inc Charter	101813	Harris	4	6, 999	C
Italy	070907	Ellis	R	10	14	R	Kirbyville	121905	Jasper	5	8	NM S
Itasca	109907	Hill	R	12	9	R	Klein	101915	Harris	4	4, 6, 8	MS
Jacksboro	119902	Jack	NM S	9	14	NM S	Klondike	058905	Dawson	17	15	R
Jacksonville	037904	Cherokee	IT	7	9	IT	Knippa	232901	Uvalde	20	1	R
Jarrell	246907	Williamson	NM FG	13	10	NM FG	Knox City O'Brien	138902	Knox	9	14	R

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DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	COMM. TYPE	DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	COMM. TYPE
Kopperl	018907	Bosque	R	Lewisville	061902	Denton	MS
Kountze	100903	Hardin	NM S	Lexington	144902	Lee	NM S
Kress	219905	Swisher	R	Liberty	146906	Liberty	NM S
Krum	061905	Denton	OCC S	Liberty Eylau	019908	Bowie	NM S
La Feria	031905	Cameron	NM S	Liberty Hill	246908	Williamson	OCC S
La Gloria	125906	Jim Wells	R	Life Charter School	057807	Dallas	C
La Grange	075902	Fayette	NM S	Lindale	212903	Smith	OCC S
La Joya	108912	Hidalgo	OCC	Linden Kildare Cons	034905	Cass	NM S
La Marque	084904	Galveston	OCC S	Lindsay	049907	Cooke	R
La Porte	101916	Harris	MS	Lingleville	072909	Erath	R
La Poynor	107910	Henderson	R	Lipan	111902	Hood	NM FG
La Vega	161906	McLennan	OCC S	Little Cypress-Mauriceville	181908	Orange	NM S
La Vernia	247903	Wilson	NM FG	Little Elm	061914	Denton	OCC S
La Villa	108914	Hidalgo	R	Littlefield	140904	Lamb	NM S
Lackland	015913	Bexar	NM S	Livingston	187907	Polk	IT
Lago Vista	227912	Travis	NM FG	Llano	150901	Llano	NM FG
Lake Dallas	061912	Denton	OCC S	Lockhart	028902	Caldwell	IT
Lake Travis	227913	Travis	MS	Lockney	077902	Floyd	NM S
Lake Worth	220910	Tarrant	NM S	Lohn	160905	McCulloch	R
Lakeview	096908	Hall	R	Lometa	141902	Lampasas	R
Lamar Consolidated	079901	Fort Bend	OCC	London	178906	Nueces	R
Lamesa	058906	Dawson	NM S	Lone Oak	116906	Hunt	NM FG
Lampasas	141901	Lampasas	NM S	Longview	092903	Gregg	OCC
Lancaster	057913	Dallas	NM S	Loop	083902	Gaines	R
Laneville	201903	Rusk	R	Loraine	168902	Mitchell	R
Laredo	240901	Webb	OCC	Lorena	161907	McLennan	NM S
Lasara	245901	Willacy	NM FG	Lorenzo	054902	Crosby	R
Latexo	113905	Houston	R	Los Fresnos Cons	031906	Cameron	OCC S
Lazbuddie	185904	Parmer	R	Louise	241906	Wharton	R
Leakey	193902	Real	R	Lovejoy	043919	Collin	NM FG
Leander	246913	Williamson	MS	Lovelady	113903	Houston	R
Leary	019914	Bowie	R	Lubbock	152901	Lubbock	OCC
Lefors	090902	Gray	R	Lubbock Cooper	152906	Lubbock	OCC S
Leggett	187906	Polk	R	Lueders Avoca	127905	Jones	R
Leon	145911	Leon	R	Lufkin	003903	Angelina	IT
Leonard	074909	Fannin	R	Luling	028903	Caldwell	NM S
Levelland	110902	Hockley	NM S	Lumberton	100907	Hardin	IT
Leveretts Chapel	201904	Rusk	R	Lyford	245902	Willacy	NM S

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DISTRICT LISTING		COUNTY		COUNTY		COUNTY		COUNTY		COUNTY	
DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE	DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Lyford Cons	254902	Zavala	20	1	R	Medina	010901	Bandera	20	5	R
Lytte	007904	Atascosa	20	3	NM FG	Medina Valley	163908	Medina	20	3	IT
Mabank	129905	Kaufman	10	9	IT	Megargel	005903	Archer	9	14	R
Madisonville Cons	154901	Madison	6	9	NM S	Melissa	043908	Collin	10	14	NM FG
Magnolia	170906	Montgomery	6	8, 9	OCC S	Memphis	096904	Hall	16	14	R
Mainland Preparatory Acad	084801	Galveston	4	7	C	Menard	164901	Menard	15	5	R
Malakoff	107906	Henderson	7	9	NM S	Mercedtes	108907	Hidalgo	1	2	OCC S
Malone	109908	Hill	12	9	R	Meridian	018902	Bosque	12	14	R
Malta	019910	Bowie	8	9	R	Merkel	221904	Taylor	14	15	OCC S
Manor	227907	Travis	13	10	NM FG	Mesquite	057914	Dallas	10	12, 13	MS
Mansfield	220908	Tarrant	11	11	MS	Mexia	147903	Limestone	12	9	NM S
Marathon	022902	Brewster	18	1	R	Meysersville	062906	Dewitt	3	5	R
Marble Falls	027904	Burnet	13	5	IT	Miami	197902	Roberts	16	15	R
Marfa	189901	Presidio	18	1	R	Midland	165901	Midland	18	1	OCC
Marietta	034908	Cass	8	8	R	Midlothian	070908	Ellis	10	14	OCC
Marion	094904	Guadalupe	13	5	NM FG	Midway	039905	Clay	9	14	R
Marlin	073903	Falls	12	9	NM S	Midway	161903	McLennan	12	5	OCC S
Marshall	102902	Harrison	7	8	IT	Milano	166903	Milam	6	10	R
Mart	161908	McLennan	12	5	R	Mildred	175910	Navarro	12	9	NM FG
Martins Mill	234905	Van Zandt	7	9	NM FG	Miles	200902	Runnels	15	15	R
Martinsville	174909	Nacogdoches	7	8	R	Milford	070909	Ellis	10	14	R
Mason	157901	Mason	15	5	R	Miller Grove	112907	Hopkins	8	9	R
Masonic Home	220909	Tarrant	11	13	R	Milispap	184904	Parker	11	14	R
Matagorda	158904	Matagorda	3	2	R	Mineola	250903	Wood	7	9	IT
Mathis	205904	San Patricio	2	2	NM S	Mineral Wells	182903	Palo Pinto	11	14	IT
Maud	019903	Bowie	8	9	R	Mirando City	240902	Webb	1	1	R
Maud	025905	Brown	15	14	R	Mission Cons	108908	Hidalgo	1	2, 3	OCC S
May	070915	Ellis	10	14	NM FG	Monahans Wickett Pyote	238902	Ward	18	15	NM S
Maypearl	108906	Hidalgo	1	2	OCC	Montague	169908	Montague	9	14	R
McAllen	231901	Upton	18	1	R	Monte Alto	108915	Hidalgo	1	3	R
McCamey	011905	Bastrop	13	10	R	Montgomery	170903	Montgomery	6	8, 9	OCC S
McDade	161909	McLennan	12	5	NM S	Moody	161910	McLennan	12	5	R
McGregor	043907	Collin	10	12, 14	OCC S	Moran	209902	Shackelford	14	14	R
McKinney	090903	Gray	16	15	R	Morgan	018903	Bosque	12	14	R
McLean	034906	Cass	8	8	NM FG	Morgan Mill	072910	Erath	11	14	R
McLeod	162904	McMullen	2	3	R	Morton	040901	Cochran	17	15	R
McMullen County	223902	Terry	17	15	R	Motley County	173901	Motley	17	14	R
Meadow	101801	Harris	4	6	C	Moulton	143902	Lavaca	3	10	R

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COUNTY				COUNTY			
DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	COMM. TYPE	DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	COMM. TYPE
Mount Calm	109910	Hill	R	North Zulch	154903	Madison	NM FG
Mount Enterprise	201907	Rusk	R	Northside	015915	Bexar	MU
Mount Pleasant	225902	Titus	IT	Northside	244905	Wilbarger	R
Mount Vernon	080901	Franklin	NM S	Northwest	061911	Denton	NM FG
Muenster	049902	Cooke	NM FG	Novice	042906	Coleman	R
Muleshoe	009901	Bailey	NM S	Nueces Canyon Cons	069902	Edwards	R
Mullin	167902	Mills	R	Nursery	235904	Victoria	R
Murford	198906	Robertson	R	Nyos Charter School	227804	Travis	C
Munday	138903	Knox	R	O'Donnell	153903	Lynn	R
Murchison	107908	Henderson	R	Oakwood	145907	Leon	R
Nacogdoches	174904	Nacogdoches	IT	Odem Edroy	205905	San Patricio	NM S
Nancy Ney Charter	046801	Comal	C	Oglesby	050904	Coryell	R
Natalia	163903	Medina	NM S	Olfen	200906	Runnels	R
Navarro	094903	Guadalupe	NM FG	Olney	252903	Young	NM S
Navasota	093904	Grimes	NM S	Olton	140905	Lamb	R
Nazareth	035903	Castro	R	Onalaska	187910	Polk	R
Neches	001906	Anderson	R	One-Stop Multiservice Charter	108801	Hidalgo	C
Nederland	123905	Jefferson	OCC S	Orange Grove	125903	Jim Wells	NM S
Needville	079906	Fort Bend	NM S	Orangefield	181905	Orange	NM S
New Boston	019905	Bowie	NM S	Ore City	230903	Upshur	NM S
New Braunfels	046901	Comal	NM S	Overton	201908	Rusk	R
New Caney	170908	Montgomery	OCC S	Paducah	051901	Cottle	R
New Deal	152902	Lubbock	R	Paint Creek	104907	Haskell	R
New Diana	230906	Upshur	NM S	Paint Rock	048903	Concho	R
New Home	153905	Lynn	R	Palacios	158905	Matagorda	NM S
New Summerfield	037908	Cherokee	NM FG	Palentine	001907	Anderson	IT
New Waverly	236901	Walker	R	Palmer	070910	Ellis	OCC S
Newcastle	252902	Young	R	Palo Pinto	182906	Palo Pinto	R
Newton	176902	Newton	NM S	Pampa	090904	Gray	NM S
Nixon Smiley Cons	089903	Gonzales	NM S	Panhandle	033902	Carson	R
Nocona	169902	Montague	NM S	Panther Creek Cons	042905	Coleman	R
Nordheim	062902	Dewitt	R	Paradise	249906	Wise	NM FG
Normangee	145906	Leon	R	Paris	139909	Lamar	IT
North East	015910	Bexar	MU	Pasadena	101917	Harris	MS
North Forest	101909	Harris	MS	Patton Springs	063906	Dickens	R
North Hills School	057803	Dallas	C	Pawnee	013902	Bee	R
North Hopkins	112906	Hopkins	R	Pearland	020908	Brazoria	MS
North Lamar	139911	Lamar	IT	Pearsall	082903	Frio	NM S

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DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE	DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE	DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Peaster	184908	Parker	11	14	NM FG	Princeton	043911	Collin	10	14	NM S	Princeton	043911	Collin	10	14	NM S
Pecos Barstow Toyah	195901	Reeves	18	1	NM S	Pringle Morse Cons	098903	Hansford	16	15	R	Pringle Morse Cons	098903	Hansford	16	15	R
Pegasus Charter School	057802	Dallas	10	13	C	Progreso	108910	Hidalgo	1	2	NM S	Progreso	108910	Hidalgo	1	2	NM S
Penelope	109914	Hill	12	9	R	Prosper	043912	Collin	10	12	NM FG	Prosper	043912	Collin	10	12	NM FG
Perrin Whitt Cons	119903	Jack	9	14	R	Quannah	099903	Hardeman	9	14	R	Quannah	099903	Hardeman	9	14	R
Perryton	179901	Ochiltree	16	15	NM S	Queen City	034907	Cass	8	8	NM S	Queen City	034907	Cass	8	8	NM S
Petersburg	095904	Hale	17	14, 15	R	Quinlan	116908	Hunt	10	9	NM S	Quinlan	116908	Hunt	10	9	NM S
Petrolia	039903	Clay	9	14	R	Quitman	250904	Wood	7	9	IT	Quitman	250904	Wood	7	9	IT
Pettus	013903	Bee	2	3	R	R.Yzaguirre School for Success	101806	Harris	4	999	C	R.Yzaguirre School for Success	101806	Harris	4	999	C
Pewitt	172905	Morris	8	9	NM S	Rains	190903	Rains	7	9	NM S	Rains	190903	Rains	7	9	NM S
Pflugerville	227904	Travis	13	10	MS	Ralls	054903	Crosby	17	14	R	Ralls	054903	Crosby	17	14	R
Pharr San Juan Alamo	108909	Hidalgo	1	2	OCC	Rameses School	015804	Bexar	20	3	C	Rameses School	015804	Bexar	20	3	C
Pilot Point	061903	Denton	11	14	NM FG	Ramirez CSD	066005	Duval	2	3	R	Ramirez CSD	066005	Duval	2	3	R
Pine Tree	092904	Gregg	7	8	OCC S	Randolph Field	015906	Bexar	20	5	NM S	Randolph Field	015906	Bexar	20	5	NM S
Pittsburg	032902	Camp	8	9	NM S	Ranger	067907	Eastland	14	14	R	Ranger	067907	Eastland	14	14	R
Plains	251902	Yoakum	17	15	R	Rankin	231902	Upton	18	1	R	Rankin	231902	Upton	18	1	R
Plainview	095905	Hale	17	15	IT	Raymondville	245903	Willacy	1	2	OCC S	Raymondville	245903	Willacy	1	2	OCC S
Piano	043910	Collin	10	12	OCC	Reagan County	192901	Reagan	18	15	NM S	Reagan County	192901	Reagan	18	15	NM S
Pleasant Grove	019912	Bowie	8	9	NM S	Red Lick	019911	Bowie	8	9	R	Red Lick	019911	Bowie	8	9	R
Pleasanton	007905	Atascosa	20	3	IT	Red Oak	070911	Ellis	10	14	OCC	Red Oak	070911	Ellis	10	14	OCC
Plemons Stinnett Phillips Cons	117904	Hutchinson	16	15	R	Redwater	019906	Bowie	8	9	NM S	Redwater	019906	Bowie	8	9	NM S
Point Isabel	031909	Cameron	1	2	OCC S	Refugio	196903	Refugio	3	2	NM S	Refugio	196903	Refugio	3	2	NM S
Ponder	061906	Denton	11	14	NM FG	Renaissance Charter	057801	Dallas	10	12	C	Renaissance Charter	057801	Dallas	10	12	C
Poolville	184901	Parker	11	14	R	Ricardo	137902	Kleberg	2	2	R	Ricardo	137902	Kleberg	2	2	R
Port Aransas	178908	Nueces	2	2	R	Rice	175911	Navarro	12	9	NM FG	Rice	175911	Navarro	12	9	NM FG
Port Arthur	123907	Jefferson	5	7	OCC S	Rice Cons	045903	Colorado	3	10	NM S	Rice Cons	045903	Colorado	3	10	NM S
Port Neches Groves	123908	Jefferson	5	7	OCC S	Richards	093905	Grimes	6	9	R	Richards	093905	Grimes	6	9	R
Positive Solutions Charter	015814	Bexar	20	3	C	Richardson	057916	Dallas	10	12, 13	MS	Richardson	057916	Dallas	10	12, 13	MS
Post	085902	Garza	17	14	NM S	Richland Springs	206902	San Saba	15	5	R	Richland Springs	206902	San Saba	15	5	R
Poteet	007906	Atascosa	20	3	NM S	Riesel	161912	McLennan	12	5	NM FG	Riesel	161912	McLennan	12	5	NM FG
Poth	247904	Wilson	20	5	R	Rio Grande City	214901	Starr	1	1	OCC S	Rio Grande City	214901	Starr	1	1	OCC S
Pottsboro	091913	Grayson	10	14	OCC S	Rio Hondo	031911	Cameron	1	2	NM S	Rio Hondo	031911	Cameron	1	2	NM S
Prairie Lea	028906	Caldwell	13	10	R	Rio Vista	126907	Johnson	11	14	OCC S	Rio Vista	126907	Johnson	11	14	OCC S
Prairie Valley	169909	Montague	9	14	R	Rising Star	067908	Eastland	14	14	R	Rising Star	067908	Eastland	14	14	R
Prairiland	139912	Lamar	8	9	NM S	River Road	188902	Potter	16	15	NM S	River Road	188902	Potter	16	15	NM S
Premont	125905	Jim Wells	2	3	NM S	Riviera	137903	Kleberg	2	2	R	Riviera	137903	Kleberg	2	2	R
Presidio	189902	Presidio	18	1	NM S	Robert Lee	041902	Coke	15	15	R	Robert Lee	041902	Coke	15	15	R
Priddy	167904	Mills	12	14	R	Robinson	161922	McLennan	12	5	OCC S	Robinson	161922	McLennan	12	5	OCC S

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COUNTY				COUNTY							
DISTRICT NAME	COUNTY NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE	DISTRICT NAME	COUNTY NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Robstown	178909	Nueces	2	2	NM S	San Felipe Del Rio Cons	233901	Val Verde	15	1	IT
Roby Cons	076903	Fisher	14	14	R	San Isidro	214902	Starr	1	1	R
Rochelle	160904	McCulloch	15	5	R	San Marcos Cons	105902	Hays	13	10	IT
Rochester	104902	Haskell	14	14	R	San Perflita	245904	Willacy	1	2	R
Rockdale	166904	Milam	6	10	IT	San Saba	206901	San Saba	15	5	NM S
Rocksprings	069901	Edwards	15	1	R	San Vicente	022903	Brewster	18	1	R
Rockwall	199901	Rockwall	10	12	IT	Sands	058909	Dawson	17	15	R
Rogers	014907	Bell	12	5	NM S	Sanford	117903	Hutchinson	16	15	NM S
Roma	214903	Starr	1	1	IT	Sanger	061908	Denton	11	14	OCC S
Roosevelt	152908	Lubbock	17	15	OCC S	Santa Anna	042903	Coleman	15	14	R
Ropes	110905	Hockley	17	15	NM FG	Santa Fe	084909	Galveston	4	7	OCC S
Roscoe	177901	Nolan	14	14	R	Santa Gertrudis	137904	Kieberg	2	2	R
Rosebud Lott	073905	Falls	12	9	NM S	Santa Maria	031913	Cameron	1	2	R
Rotan	076904	Fisher	14	14	R	Santa Rosa	031914	Cameron	1	2	NM S
Round Rock	246909	Williamson	13	10	MS	Santo	182904	Palo Pinto	11	14	R
Round Top Carmine	075908	Fayette	13	10	R	Savoy	074911	Fannin	10	9	NM FG
Roxton	139908	Lamar	8	9	R	Schertz Cibolo U City	094902	Guadalupe	13	5	IT
Royal	237905	Waller	4	9	NM S	Schleicher	207901	Schleicher	15	1	R
Royse City	199902	Rockwall	10	12	NM FG	School of Excellence	015806	Bexar	20	3	C
Rule	104903	Haskell	14	14	R	Schulenburg	075903	Fayette	13	10	R
Runge	128903	Karnes	3	5	R	Scurry Rosser	129910	Kaufman	10	9	R
Rusk	037907	Cherokee	7	9	NM S	Seagraves	083901	Gaines	17	15	R
S and S Cons	091914	Grayson	10	14	NM S	Sealy	008902	Austin	6	10	NM S
Sabinal	232902	Uvalde	20	1	R	Seashore Learn Ctr Charter	178802	Nueces	2	2	C
Sabine	092906	Gregg	7	9	OCC S	Seguin	094901	Guadalupe	13	5	IT
Sabine Pass	123913	Jefferson	5	7	R	Seminole	083903	Gaines	17	15	NM S
Saint Jo	169911	Montague	9	14	R	Ser-Ninos Charter	101802	Harris	4	6	C
Salado	014908	Bell	12	5	OCC S	Seymour	012901	Baylor	9	14	R
Satfillo	112909	Hopkins	8	9	R	Shallowater	152909	Lubbock	17	15	OCC S
Sam Rayburn	074917	Fannin	10	9	NM FG	Shamrock	242902	Wheeler	16	15	R
Samnorwood	044904	Collingsworth	16	15	R	Sharyland	108911	Hidalgo	1	2	OCC S
San Angelo	226903	Tom Green	15	15	OCC	Shelbyville	210903	Shelby	7	8	R
San Antonio	015907	Bexar	20	3	MU	Sheldon	101924	Harris	4	4,8	NM S
San Antonio Advant Charter	015805	Bexar	20	3	C	Shepherd	204904	San Jacinto	6	8	NM S
San Augustine	203901	San Augustine	7	8	NM S	Sherman	091906	Grayson	10	14	OCC
San Benito Cons	031912	Cameron	1	2	OCC S	Shiner	143903	Lavaca	3	10	R
San Diego	066902	Duval	2	3	NM S	Sidney	047905	Comanche	14	14	R
San Elizario	071904	El Paso	19	1	NM FG	Sierra Blanca	115902	Hudspeth	19	1	R

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Silsbee	100904	Hardin	5	8	IT	Star Charter School	227814	Travis	13	10	C
Silverton	023902	Briscoe	16	14	R	Stephenville	072903	Erath	11	14	IT
Simms	019909	Bowie	8	9	R	Sterling City	216901	Sterling	15	15	R
Sinton	205906	San Patricio	2	2	NM S	Stockdale	247906	Wilson	20	5	R
Sivells Bend	049909	Cooke	11	14	R	Stratford	211902	Sherman	16	15	R
Skidmore Tynan	013905	Bee	2	3	R	Strawn	182905	Palo Pinto	11	14	R
Slaton	152903	Lubbock	17	15	NM S	Sudan	140908	Lamb	17	15	R
Slidell	249908	Wise	11	14	NM FG	Sulphur Bluff	112910	Hopkins	8	9	R
Slocum	001909	Anderson	7	9	R	Sulphur Springs	112901	Hopkins	8	9	IT
Smithville	011904	Bastrop	13	10	NM S	Sundown	110907	Hockley	17	15	R
Smyer	110906	Hockley	17	15	R	Sunnyvale	057919	Dallas	10	12	R
Snook	026903	Burleson	6	10	R	Sunray	171902	Moore	16	15	R
Snyder	208902	Scurry	14	14	NM S	Sweeny	020906	Brazoria	4	7	OCC S
Socorro	071909	El Paso	19	1	MS	Sweet Home	143905	Lavaca	3	10	R
Somerset	015909	Bexar	20	3	NM S	Sweetwater	177902	Nolan	14	14	NM S
Somerville	026902	Burleson	6	10	NM S	Taft	205907	San Patricio	2	2	NM S
Sonora	218901	Sutton	15	1	NM S	Tahoka	153904	Lynn	17	15	R
South San Antonio	015908	Bexar	20	3	MS	Talco Bogata Cons	194903	Red River	8	9	R
South Texas	031916	Cameron	1	2	NM FG	Tarkington	146907	Liberty	4	8	NM S
Southland	085903	Garza	17	15	R	Tatum	201910	Rusk	7	8	NM S
Southside	015917	Bexar	20	3	NM FG	Taylor	246911	Williamson	13	10	OCC S
Southwest	015912	Bexar	20	3	MS	Teague	081904	Freestone	12	9	NM S
Southwest Prep School	015807	Bexar	20	5	C	Technology Educ Charter	108802	Hidalgo	1	2	C
Spade	140906	Lamb	17	15	R	Temple	014909	Bell	12	5	OCC S
Spearman	098904	Hansford	16	15	R	Tenaha	210904	Shelby	7	8	R
Splendora	170907	Montgomery	6	8	OCC S	Terlingua CSD	022004	Brewster	18	1	R
Spring	101919	Harris	4	4, 6, 8	MS	Terrell	129906	Kaufman	10	9	IT
Spring Branch	101920	Harris	4	6	MS	Terrell County	22901	Terrell	18	1	R
Spring Creek	117907	Hutchinson	16	15	R	Texarkana	019907	Bowie	8	9	IT
Spring Hill	092907	Gregg	7	8	OCC S	Texas Acad of Excellence	227802	Travis	13	10	C
Springlake Earth	140907	Lamb	17	15	R	Texas City	084906	Galveston	4	7	OCC S
Springtown	184902	Parker	11	14	NM FG	Texas Empowerment Acad	227805	Travis	13	10	C
Spur	063903	Dickens	17	14	R	Texhoma	211901	Sherman	16	15	NM FG
Spurger	229905	Tyler	5	8	R	Texline	056902	Dallam	16	15	R
Stafford Msd	079910	Fort Bend	4	4	NM FG	Thorndale	166905	Milam	* 13	10	R
Stamford	127906	Jones	14	14	NM S	Thrall	246912	Williamson	13	10	R
Stanton	156902	Martin	18	15	NM S	Three Rivers	149902	Live Oak	2	3	R
Star	167903	Mills	12	14	R	Three Way	009903	Bailey	17	15	R

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DISTRICT NAME		COUNTY		ESC	SBOE	COMM.	DISTRICT NAME		COUNTY		ESC	SBOE	COMM.
DISTRICT NUMBER	COUNTY NAME	DISTRICT NUMBER	COUNTY NAME	REGION	DISTRICT	TYPE	DISTRICT NAME	DISTRICT NUMBER	COUNTY NAME	REGION	DISTRICT	TYPE	
Three Way	072901	Erath	11	14	R	Venus	126908	Johnson	11	14	OCC	S	
Throckmorton	224901	Throckmorton	9	14	R	Veribest	226908	Tom Green	15	15	R		
Tidehaven	158902	Matagorda	3	2	NM S	Vernon	244903	Wilbarger	9	14	NM S		
Timpson	210905	Shelby	7	8	R	Victoria	235902	Victoria	3	2	IT		
Tioga	091907	Grayson	10	14	R	Vidor	181907	Orange	5	8	IT		
Tolar	111903	Hood	11	14	NM FG	Vysehrad	143904	Lavaca	3	10	R		
Tom Bean	091918	Grayson	10	14	R	Waco	161914	McLennan	12	5	OCC		
Tomball	101921	Harris	4	6,9	MS	Waco Charter	161801	McLennan	12	5	C		
Tornillo	071908	El Paso	19	1	NM FG	Waelder	089905	Gonzales	13	5	R		
Transformative Charter Acad	014802	Bell	12	5	C	Walcott	059902	Deaf Smith	16	15	R		
Treetops School Internat'l	220801	Tarrant	11	11	C	Wall	226906	Tom Green	15	15	NM S		
Trent	221905	Taylor	14	14, 15	R	Waller	237904	Waller	4	6,9	IT		
Trenton	074912	Fannin	10	9	R	Walnut Bend	049908	Cooke	11	14	R		
Trinidad	107907	Henderson	7	9	NM FG	Walnut Springs	018905	Bosque	12	14	R		
Trinity	228903	Trinity	6	8	NM S	Warren	229904	Tyler	5	8	NM S		
Troup	212904	Smith	7	9	NM S	Waskom	102903	Harrison	7	8	R		
Troy	014910	Bell	12	5	NM S	Water Valley	226905	Tom Green	15	15	R		
Tulia	219903	Swisher	16	14	NM S	Waxahachie	070912	Ellis	10	14	OCC		
Tuloso Midway	178912	Nueces	2	2	NM S	Weatherford	184903	Parker	11	14	IT		
Turkey Quitaque	096905	Hall	16	14	R	Webb Cons	240904	Webb	1	1	R		
Two Dimensions Prep Acad	101840	Harris	4	999	C	Weimar	045905	Colorado	3	10	R		
Tyler	212905	Smith	7	9	OCC	Wellington	044902	Collingsworth	16	14	R		
Union Grove	230908	Upshur	7	9	R	Wellman Union Cons	223904	Terry	17	15	R		
Union Hill	230904	Upshur	7	9	R	Wells	037909	Cherokee	7	9	R		
United	240903	Webb	1	1	OCC	Weslaco	108913	Hidalgo	1	2	OCC S		
Univ of Houston Charter	101807	Harris	4	4	C	West	161916	McLennan	12	5	NM S		
Universal Academy	057808	Dallas	10	13	C	West Hardin County Cons	100908	Hardin	5	8	R		
University Charter School	227806	Travis	13	999	C	West Houston Charter	101803	Harris	4	6	C		
Utopia	232904	Uvalde	20	1	R	West Oak Cliff Charter	057809	Dallas	10	13	C		
Uvalde Cons	232903	Uvalde	20	1	IT	West Orange Cove Cons	181906	Orange	5	8	NM S		
Valentine	122902	Jeff Davis	18	1	R	West Oso	178915	Nueces	2	2	NM S		
Valley Mills	018904	Bosque	12	5	R	West Rusk	201914	Rusk	7	8	NM S		
Valley View	049903	Cooke	11	14	R	West Sabine	202905	Sabine	7	8	R		
Valley View	108916	Hidalgo	1	2	OCC S	Westbrook	168903	Mitchell	14	14	R		
Van	234906	Van Zandt	7	9	IT	Westhoff	062905	Dewitt	3	5	R		
Van Alstyne	091908	Grayson	10	14	OCC S	Westphalia	073904	Falls	12	9	R		
Van Vleck	158906	Matagorda	3	2	NM S	Westwood	001908	Anderson	7	9	NM S		
Vega	180902	Oldham	16	15	R	Wharton	241904	Wharton	3	10	IT		

\* This indicates the ESC region from which the district receives services, not the geographically assigned ESC region.





DISTRICT NAME	COUNTY				DISTRICT NAME	COUNTY					
	DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT		COMM. TYPE	DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT	COMM. TYPE
Wheeler	242903	Wheeler	16	15	R	Zephyr	025906	Brown	15	14	R
White Deer	033904	Carson	16	15	R						
White Oak	092908	Gregg	7	8	OCC S						
White Settlement	220920	Tarrant	11	11, 14	MS						
Whiteface Cons	040902	Cochran	17	15	R						
Whitehouse	212906	Smith	7	9	OCC S						
Whitesboro	091909	Grayson	10	14	OCC S						
Whitewright	091910	Grayson	10	14	R						
Whitharral	110908	Hockley	17	15	R						
Whitney	109911	Hill	12	9	IT						
Wichita Falls	243905	Wichita	9	14	OCC						
Wildorado	180904	Oldham	16	15	R						
Willis	170904	Montgomery	6	8	OCC S						
Wills Point	234907	Van Zandt	10	9	IT						
Wilmer Hutchins	057920	Dallas	10	12, 13	NM S						
Wilson	153907	Lynn	17	15	R						
Wimberley	105905	Hays	13	10	NM FG						
Windthorst	005904	Archer	9	14	R						
Winfield	225905	Titus	8	9	R						
Wink Loving	248902	Winkler	18	15	R						
Winnsboro	250907	Wood	7	9	IT						
Winona	212910	Smith	7	9	OCC S						
Winters	200904	Runnels	15	14, 15	NM S						
Woden	174906	Nacogdoches	7	8	NM S						
Wolfe City	116909	Hunt	10	9	NM FG						
Woodsboro	196902	Refugio	3	2	R						
Woodson	224902	Throckmorton	9	14	R						
Woodville	229903	Tyler	5	8	NM S						
Wortham	081905	Freestone	12	9	R						
Wylie	043914	Collin	10	12	OCC S						
Wylie	221912	Taylor	14	15	OCC S						
Wyndam Charter School	101814	Harris	4	4	C						
Yantis	250905	Wood	7	9	R						
Yoakum	062903	Dewitt	3	5, 10	NM S						
Yorktown	062904	Dewitt	3	5	R						
Ysleta	071905	El Paso	19	1	MU						
Zapata County	253901	Zapata	1	1	OCC S						
Zavalla	003906	Angelina	7	8	R						

Number of Districts = 1,103  
(includes 61 Charters)

COMM. TYPE = Community Type: MU - Major Urban; MS - Major Suburban; OCC - Other Central City Suburban; IT - Independent Town; NM FG - Non-metro Fast Growing; NM S - Non-metro Stable; R - Rural; C - Charters. (See pages 32 and 33 for definitions of these community types.)



## COMPLIANCE STATEMENT

### **Title VI, Civil Rights Act of 1964; The Modified Court Order, Civil Action 5281, Federal District Court, Eastern District of Texas, Tyler Division**

Reviews of local education agencies pertaining to compliance with Title VI Civil Rights Act 1964 and with specific requirements of the Modified Court Order, Civil Action No. 5281, Federal District Court, Eastern District of Texas, Tyler Division are conducted periodically by staff representatives of the Texas Education Agency. These reviews cover at least the following policies and practices:

- 1) acceptance policies on student transfers from other school districts;
- 2) operation of school bus routes or runs on a non-segregated basis;
- 3) nondiscrimination in extracurricular activities and the use of school facilities;
- 4) nondiscriminatory practices in the hiring, assigning, promoting, paying, demoting, reassigning, or dismissing of faculty and staff members who work with children;
- 5) enrollment and assignment of students without discrimination on the basis of race, color, or national origin;
- 6) nondiscriminatory practices relating to the use of a student's first language; and
- 7) evidence of published procedures for hearing complaints and grievances.

In addition to conducting reviews, the Texas Education Agency staff representatives check complaints of discrimination made by a citizen or citizens residing in a school district where alleged discriminatory practices have occurred or are occurring.

Where a violation of Title VI of the Civil Rights Act is found, the findings are reported to the Office for Civil Rights, U.S. Department of Education.

If there is a direct violation of the Court Order in Civil Action No. 5281 that cannot be cleared through negotiation, the sanctions required by the Court Order are applied.

**Title VII, Civil Rights Act of 1964 as amended by the Equal Employment Opportunity Act of 1972; Executive Orders 11246 and 11375; Equal Pay Act of 1964; Title IX, Education Amendments; Rehabilitation Act of 1973 as amended; 1974 Amendments to the Wage-Hour Law expanding the Age Discrimination in Employment Act of 1967; Vietnam Era Veterans Readjustment Assistance Act of 1972 as amended; Immigration Reform and Control Act of 1986; Americans with Disabilities Act of 1990; and the Civil Rights Act of 1991.**

The Texas Education Agency shall comply fully with the nondiscrimination provisions of all federal and state laws, rules, and regulations by assuring that no person shall be excluded from consideration for recruitment, selection, appointment, training, promotion, retention, or any other personnel action, or be denied any benefits or participation in any educational programs or activities which it operates on the grounds of race, religion, color, national origin, sex, disability, age, or veteran status (except where age, sex, or disability constitutes a bona fide occupational qualification necessary to proper and efficient administration). The Texas Education Agency is an Equal Employment Opportunity/Affirmative Action employer.

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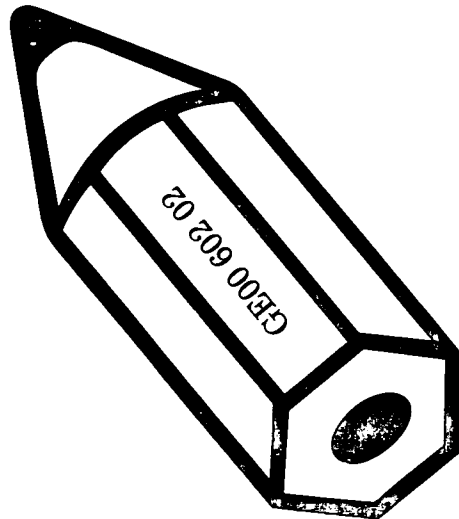
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