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ABSTRACT

Designed to provide timely, accurate and comparative information about the Florida Community College System, this fact book contains information for those who are interested in community college education in Florida. The community college system in Florida began in 1933 and has grown to such an extent that it currently provides postsecondary education within commuting distance for more than 99 percent of the state's population. Florida's master plan has become a model for community college development in the rest of the United States. The report begins with a brief foreword stating the purpose of the book, a table of contents, and a listing of the State Board of Community Colleges Members and Community College Presidents. Following is a historical overview of the Florida Community College System and guidelines to the Community College Funding Policy. Next, data tables are presented on the state's community college students, including fall headcount enrollment, annual headcount enrollment, full-time equivalent (FTE) enrollment, program enrollment, and program completions. There are also statistics regarding employee and financial information, and data from the College Center for Library Automation. A glossary of terms and a roster of the Division of Community Colleges are included as well. (JP)

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THE FACT BOOK

REPORT FOR THE FLORIDA COMMUNITY COLLEGE SYSTEM

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REPORT FOR THE
FLORIDA COMMUNITY COLLEGE SYSTEM

THE FACT BOOK

Department of Education
Division of Community Colleges
March 1999

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FOREWORD

The principal purpose of the Report for the Florida Community College System is to provide timely, accurate, and comparative information about the Florida Community College System. Sometimes referred to as the "Community College Fact Book," this report is intended for use by people who are interested in community college education in Florida.

The majority of the tables in the Fact Book are prepared from Community College Management Information Systems, computerized data bases that provide a capability to present information that would otherwise be unavailable or too costly. All statistical and financial information used in this publication originates at Florida's 28 community colleges and is reported to Florida's Division of Community Colleges (DCC). This information is used to comply with state and federal reporting requirements. The information included in this report is most frequently referenced and used by the State Board of Community Colleges and others.

Should you need to republish any part of the Fact Book or use its data for the development of policy or for research, please contact Florida's Division of Community Colleges Bureau of Research and Information Systems staff to ensure that you receive any post-publication updates. Additional statistical/financial data about Florida's community college system are available on request from the DCC Bureau of Research and Information Systems.

The Community College System hopes that you find this report informative and useful.

J. David Armstrong, Jr.
Executive Director
Florida's Community College System

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1999
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FLORIDA COMMUNITY COLLEGE SYSTEM

Florida's Community College System began in 1933 when Palm Beach Junior College was established as a public two-year college. From that date until 1947, when the status of St. Petersburg Junior College was changed from private to public, Palm Beach Junior College remained the only public two-year college in Florida. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. Because of this combined support, Pensacola Junior College was established in 1947. Also, Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college.

The Legislature in 1955 established the Community College Council, whose report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report, which was approved by the State Board of Education, contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida. The system would provide post-high-school education within commuting distance of more than 99 percent of Florida's population. With the development and implementation of the master plan, Florida became a national model for the development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized the creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These colleges were:

Gulf Coast Community College
Central Florida Community College
Daytona Beach Community College
Manatee Junior College
North Florida Junior College
St. Johns River Community College

The state continued to build additional community colleges through the 1960's and early 1970's. In 1972, the master plan was fully implemented with the opening of Pasco-Hernando Community College.

There were twelve district Black Colleges which merged with the Florida Community College System. These black colleges served as a critical foundation for the Community College System:

Booker T. Washington Junior College founded in 1949, merged with Pensacola Junior College in 1965
Carver Junior College founded in 1960, merged with Brevard Junior College in 1963
Collier-Blocker Junior College founded in 1960, merged with St. Johns River Community College in 1965
Gibbs Junior College founded in 1957, merged with St. Petersburg Junior College in 1966
Hampton Junior College founded in 1958, merged with Central Florida Community College in 1966
Jackson College founded in 1961, merged with Chipola Junior College in 1966
Johnson College founded in 1962, merged with Lake-Sumter Community College in 1966
Lincoln College founded in 1960, merged with Indian River Community College in 1965
Roosevelt College founded in 1958, merged with Palm Beach Community College in 1965
Rosenwald College founded in 1958, merged with Gulf Coast Community College in 1966
Suwannee River College founded in 1959, merged with North Florida Community College in 1967
Volusia Community College founded in 1957, merged with Daytona Beach Community College in 1966

Florida's twenty-eight community colleges were established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Furthermore, in order to bring instruction closer to students, more than 2,000 other locations, such as churches, public schools, and community centers are also used. In addition, Florida Community Colleges have established additional centers and campuses to better serve students needs.

To further ensure the efficient and effective operation of Florida's Community College System, the Florida Legislature in 1979 established the State Community College Coordinating Board and in 1983 replaced that board with the State Board of Community Colleges. Since then, the State Board of Community Colleges has earned the respect of the community colleges by preserving local control, represented by local Boards of Trustees, while simultaneously establishing systemwide policies and coordination. The Florida Community College System has received national recognition because of this unusual balance between local control and state coordination and funding.

During the expansion and modification of Florida's Community College System, the postsecondary educational needs in Florida were changing. The identifiable changes included an increase in the mean age of students; changes in enrollment patterns, population growth, and population patterns; increased emphasis on vocational education, economic development; and the entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC) was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed. The Master Plan for the Florida Community College System was first published in September 1983. This Master Plan addressed several concerns, including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs and student financial aid needs. The 1988 Master Plan updated the 1983 plan and identified challenges (from which strategic plans would evolve) addressing areas such as quality education, economic development and quality of life.

The 1993 Master Plan for the Florida Community Colleges was a call to a continued commitment to the "Challenge of a Changing Context." This master plan outlines the following eight goals for the system:

1. Preserve open access and increase student success in community college programs.

2. Strengthen the quality of programs and curricula among the community colleges.

3. Strengthen articulation, cooperation and collaboration among public schools, community colleges, the state university system, private colleges and other institutions.

4. Establish partnerships at the state and local level to support broad-based, multilateral economic development initiatives and strategies.

5. Strengthen the human resources of the community colleges.

6. Strengthen the utilization of technology to support contemporary standards and future applications in academic computing technologies, administrative computing systems, and educational telecommunications.

7. Renew Florida's commitment to community college education by strengthening the long-term fiscal stability of the system and providing support for an increasingly diverse population.

8. Strengthen and provide leadership in institutional effectiveness, accountability and local control.

These eight goals described in the 1993 Master Plan are ambitious but represent challenges for the Florida Community College System in order to prepare for the year 2000.

The 1998 Strategic Plan endorsed the principles for all of postsecondary education contained in the overall Master Plan for Florida Postsecondary Education developed by the Postsecondary Education Planning Commission. The language requires that Florida's postsecondary education sectors and institutions shall:

- Be student/customer focused;
- Meet rising student demand while increasing program and degree completion and maintaining standards of excellence;
- Be cost effective;
- Use fully all providers and modes of delivery;
- Require a fair investment by all beneficiaries—students, the state and local community, business and industry; and,
- Reward excellence in operation in results.

In addition, the State Board of Community Colleges believes the Community College System:

- Will remain the major access point for postsecondary education;
- Is the leading provider of workforce development;
- Should be held fully accountable for its use of state funds; and,
- Is best governed by local boards of trustees and coordinated by a State Board.

The statewide mission for the Florida Community College System was amended in 1994 and is contained in Chapter 240, section 301, Florida Statutes. The primary mission of the Florida Community College System includes the following:

- Providing lower level undergraduate instruction and awarding associate degrees;
- Preparing students directly for vocations requiring less than baccalaureate degrees;
- Providing student development services;
- Promoting economic development for the state within each college district through the provision of special programs.

The secondary role for community colleges includes offering programs in:

- Community Services which are not directly related to academic or occupational advancement;
- Adult pre-college education;
- Recreational and leisure services.

As stated in Florida Statutes, Chapter 240, section 301:

> "The community colleges' mission reflects a commitment to be responsive to local educational needs and challenges. In achieving this mission, the colleges strive to maintain sufficient local authority and flexibility while preserving appropriate legal accountability to the state."

The Florida Community College System will use the goals outlined in the primary mission, secondary role and master plan to strive to maintain a high quality of education, keep an open-door policy for all students as well as train the next generation of the work force to prepare the state for the challenges and goals of the year 2000.

Florida's 28 Community Colleges*

COLLEGE	Year the College was established
Palm Beach Community College	1933
St. Petersburg Junior College	1947**
Chipola Junior College	1948***
Pensacola Junior College	1947
Gulf Coast Community College	1957
Central Florida Community College	1958
Daytona Beach Community College	1958
Manatee Community College	1958
North Florida Community College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami-Dade Community College	1960
Edison Community College	1962
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton Community College	1964
Polk Community College	1965
Florida Keys Community College	1966
Florida Community College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Community College	1966
Tallahassee Community College	1967
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

* Please refer to inside back cover for addresses and page 3 for the history of the black junior/community colleges.
** St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947.
*** Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.

COMMUNITY COLLEGE FUNDING POLICY

The following describes the present State Funding Policy for Florida's Community College Operations:

A lump sum appropriation is provided to each community college through the Community College Program Fund (CCPF).

Community Colleges' local Boards of Trustees are expected to develop priorities for offering programs and meeting local needs.

Community Colleges' local Boards of Trustees are given the flexibility to develop a budget, with available resources, which will best meet their college's priorities.

Community Colleges' local Boards of Trustees are provided the flexibility and responsibility to set policy on pay, salary increases, most fringe benefits, and job qualifications.

The Florida Legislature specifies each year a standard student fee amount per credit hour to be charged. Community Colleges' local Boards of Trustees have the flexibility to set fees at their college within ten percent above or below this standard amount.

Categorical funding is provided for certain issues. The Florida Legislature determines the specific amount to be funded for the issue and expenditures of these funds are to be limited in purpose. Examples are matching funds for Private Contribution/State Matching Programs.

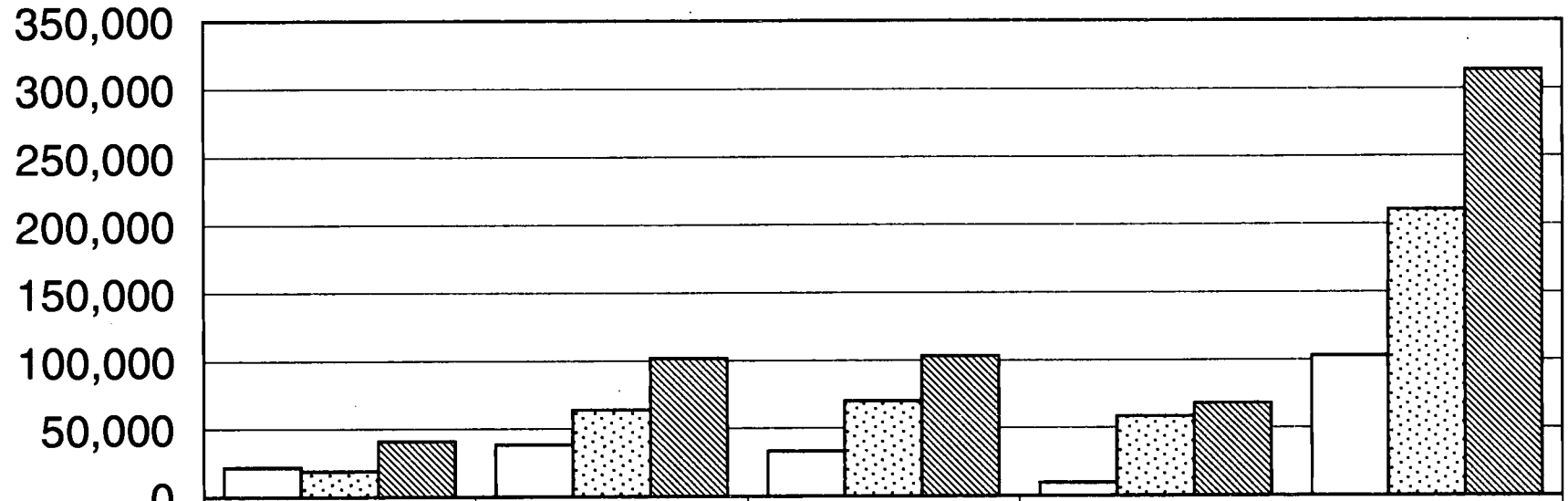
STUDENT INFORMATION

Fall Headcount Enrollment

Fall Headcount Enrollment

Full-Time/Part-Time

Preliminary Fall 1998

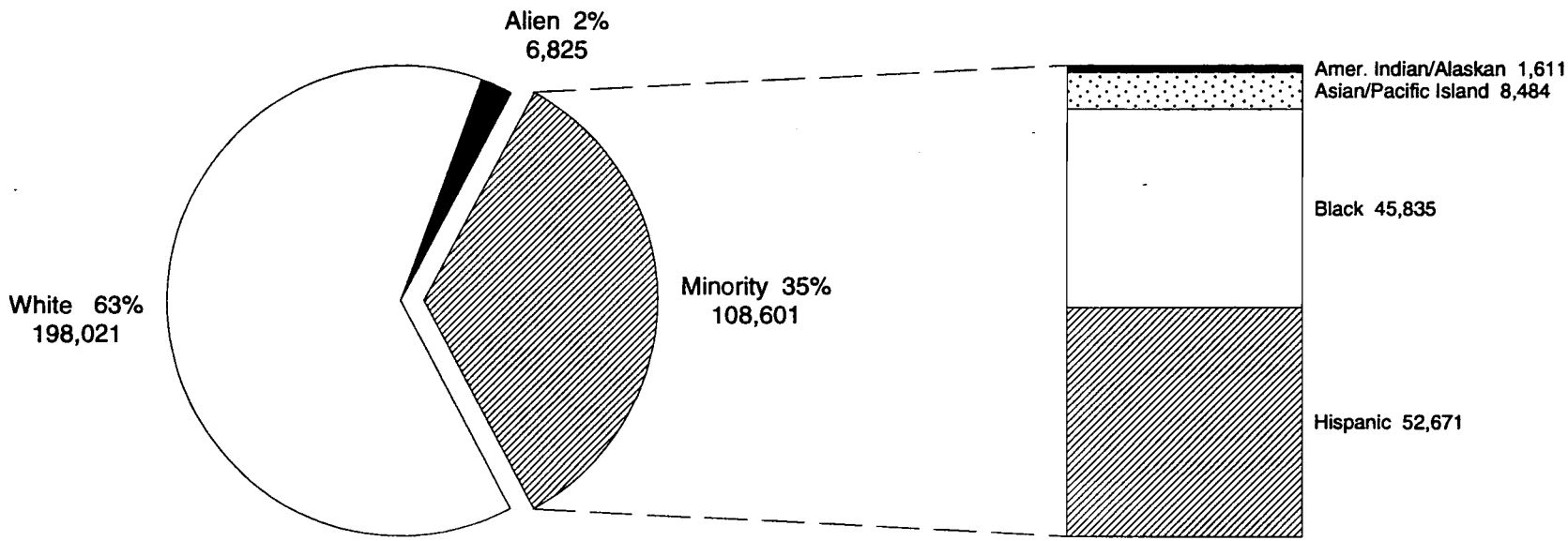


	FTIC*	OTHER FIRST YEAR	OTHER DEGREE SEEKING	NON-DEGREE SEEKING	TOTAL
FULL-TIME	21,756	38,190	33,028	9,714	102,688
PART-TIME	19,046	63,481	69,934	58,298	210,759
TOTAL	40,802	101,671	102,962	68,012	313,447

*Duals included in FTIC
Source: Preliminary data based upon the 1998-1999 Student Data Base Fall Beginning-of-Term

Minority Fall Headcount Enrollment

Preliminary Fall 1998



Total Minority Enrollment = 108,601

Source: Preliminary data based upon the 1998-1999 Student Data Base Fall Beginning-of-Term

Fall Headcount Enrollment

Full-Time/Part-Time, Ethnicity and Gender

Preliminary Fall 1998

CCMIS NBR: SDPEF2 EF2A
Run Date: 12/08/98

STUDENTS ENROLLED FOR CREDIT	LINE NO.	NON-RESIDENT ALIEN (M)	NON-RESIDENT ALIEN (F)	BLACK NON-HISPANIC (M)	BLACK NON-HISPANIC (F)	AMERICAN INDIAN/ ALASKAN NATIVE (M)	AMERICAN INDIAN/ ALASKAN NATIVE (F)	ASIAN OR PACIFIC ISLANDER (M)	ASIAN OR PACIFIC ISLANDER (F)	HISPANIC (M)	HISPANIC (F)	WHITE NON-HISPANIC (M)	WHITE NON-HISPANIC (F)	TOTAL (SUM OF ALL COLUMNS) (M)	TOTAL (SUM OF ALL COLUMNS) (F)
FULL-TIME STUDENTS															
DEGREE SEEKING															
A. 1ST-TERM 1ST - YR (FTIC)	01	323	312	1,433	1,963	50	46	251	244	1,698	2,251	6,414	6,771	10,169	11,587
B. OTHER 1ST-YR	02	762	791	2,235	3,672	89	133	483	492	2,555	3,135	10,850	12,993	16,974	21,216
C. OTHER STUDENTS	03	677	740	1,501	3,152	80	115	464	565	1,967	3,347	8,244	12,176	12,933	20,095
OTHER CREDIT STUDENT	04	153	186	418	697	22	26	176	156	398	596	2,946	3,940	4,113	5,601
TOTAL FULL-TIME STUDENT (Lines 1-4)	05	1,915	2,029	5,587	9,484	241	320	1,374	1,457	6,618	9,329	28,454	35,880	44,189	58,499
PART-TIME STUDENTS															
DEGREE SEEKING															
A. 1ST-TERM 1ST-YR (FTIC)	06	122	144	1,300	2,041	42	54	233	238	1,518	1,796	5,279	6,279	8,494	10,552
B. OTHER 1ST-YR	07	396	485	3,444	6,992	149	214	763	859	4,978	6,397	15,598	23,206	25,328	38,153
C. OTHER STUDENTS	08	457	538	3,086	7,053	117	187	839	1,009	5,820	8,789	15,827	26,212	26,146	43,788
OTHER CREDIT STUDENT	09	324	415	2,320	4,528	120	167	758	954	2,783	4,643	16,614	24,672	22,919	35,379
TOTAL PART-TIME STUDENT (Lines 6-9)	10	1,299	1,582	10,150	20,614	428	622	2,593	3,060	15,099	21,625	53,318	80,369	82,887	127,872
GRAND TOTAL (Lines 5 and 10)	11	3,214	3,611	15,737	30,098	669	942	3,967	4,517	21,717	30,954	81,772	116,249	127,076	186,371

364 Full time students have unknown ethnicity and are not included
481 Part time students have unknown ethnicity and are not included
2 Full time students have unknown gender and are not included
7 Part time students have unknown gender and are not included
4 Full time students have unknown gender and unknown ethnicity and are not included
3 Part time students have unknown gender and unknown ethnicity and are not included

Note: 1ST – TERM 1ST -YR (FTIC) = First Time First Year, (First Time in College); Duals included
Source: EF2 based on preliminary data from 1998-99 Student Data Base Fall Beginning-of-Term

Fall Headcount Enrollment

Award Seeking Only
Colleges by Ethnicity and Gender
Preliminary Fall 1998

CCMIS NBR: SDPEF2 EF2S
Run Date: 12/08/98

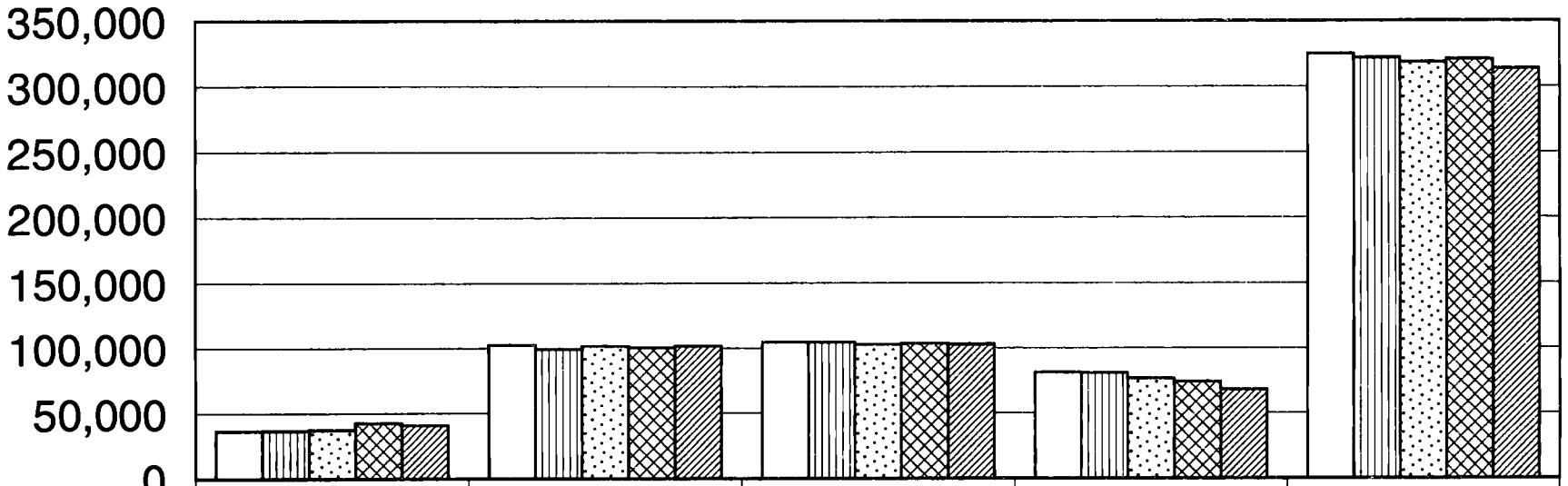
Colleges	NON-RESIDENT ALIEN (M)	NON-RESIDENT ALIEN (F)	BLACK NON-HISPANIC (M)	BLACK NON-HISPANIC (F)	AMERICAN INDIAN/ ALASKAN NATIVE (M)	AMERICAN INDIAN/ ALASKAN NATIVE (F)	ASIAN OR PACIFIC ISLANDER (M)	ASIAN OR PACIFIC ISLANDER (F)	HISPANIC (M)	HISPANIC (F)	WHITE NON-HISPANIC (M)	WHITE NON-HISPANIC (F)	TOTAL (M)	TOTAL (F)
Brevard	117	74	388	612	29	39	162	244	318	382	4,986	6,482	6,000	7,833
Broward	557	640	2,063	4,403	94	137	437	553	2,034	2,852	5,199	7,453	10,384	16,038
Central Florida	30	17	196	430	16	23	33	48	112	170	1,726	2,977	2,113	3,665
Chipola	0	0	159	254	8	13	6	16	13	13	611	772	797	1,068
Daytona Beach	79	79	418	663	19	16	56	111	190	306	3,342	5,393	4,104	6,568
Edison	58	53	213	388	13	20	64	54	301	479	2,912	4,383	3,561	5,377
FCC Jacksonville	36	34	1,512	3,248	57	70	481	450	348	434	5,948	8,022	8,382	12,258
Florida Keys	9	9	26	42	1	6	11	11	66	116	535	924	648	1,108
Gulf Coast	38	54	190	339	10	21	40	59	56	65	1,841	2,634	2,175	3,172
Hillsborough	164	195	799	1,482	32	50	277	298	1,064	1,479	4,634	6,276	6,970	9,780
Indian River	54	66	422	1,062	20	30	67	101	216	346	3,990	6,488	4,769	8,093
Lake City	6	7	75	185	4	6	5	9	22	27	839	1,134	951	1,368
Lake-Sumter	9	32	37	156	5	5	14	8	30	55	760	1,432	855	1,688
Manatee	82	149	162	363	11	20	40	51	117	154	2,367	3,746	2,779	4,483
Miami-Dade	503	616	3,403	6,249	8	31	377	394	12,393	18,235	2,604	3,409	19,288	28,934
North Florida	3	3	71	191	3	3	5	2	4	10	433	613	519	822
Okaloosa-Walton	6	29	266	378	16	33	87	145	114	130	2,287	3,001	2,776	3,716
Palm Beach	271	293	819	1,747	19	40	227	281	754	1,149	4,981	7,611	7,071	11,121
Pasco-Hernando	13	28	61	132	11	17	36	53	73	147	1,479	2,983	1,673	3,360
Pensacola	21	15	421	968	68	69	187	188	100	126	3,094	4,627	3,891	5,993
Polk	63	95	182	470	12	8	38	26	98	175	1,666	2,724	2,059	3,498
St. Johns River	14	14	82	166	3	12	35	46	55	75	1,513	2,236	1,702	2,549
St. Petersburg	377	461	473	1,023	59	88	212	241	318	456	6,162	9,677	7,601	11,946
Santa Fe	169	150	485	789	41	42	163	168	447	388	4,646	4,974	5,951	6,511
Seminole	98	83	338	542	26	20	138	160	390	423	2,709	3,197	3,699	4,425
South Florida	3	7	99	160	4	6	9	10	79	156	632	972	826	1,311
Tallahassee	113	128	1,189	1,758	25	30	63	70	225	208	3,170	3,584	4,785	5,778
Valencia	321	280	1,188	1,898	55	87	697	720	1,780	2,398	6,706	8,525	10,747	13,908
System	3,214	3,611	15,737	30,098	669	942	3,967	4,517	21,717	30,954	81,772	116,249	127,076	186,371

364 Full time students have unknown ethnicity and are not included
481 Part time students have unknown ethnicity and are not included
2 Full time students have unknown gender and are not included
7 Part time students have unknown gender and are not included
4 Full time students have unknown gender and unknown ethnicity and are not included
3 Part time students have unknown gender and unknown ethnicity and are not included

Source: Preliminary data based upon the 1998-99 Student Data Base Fall Beginning-of-Term

Fall Headcount Enrollment

Preliminary Fall 1994 to Fall 1998

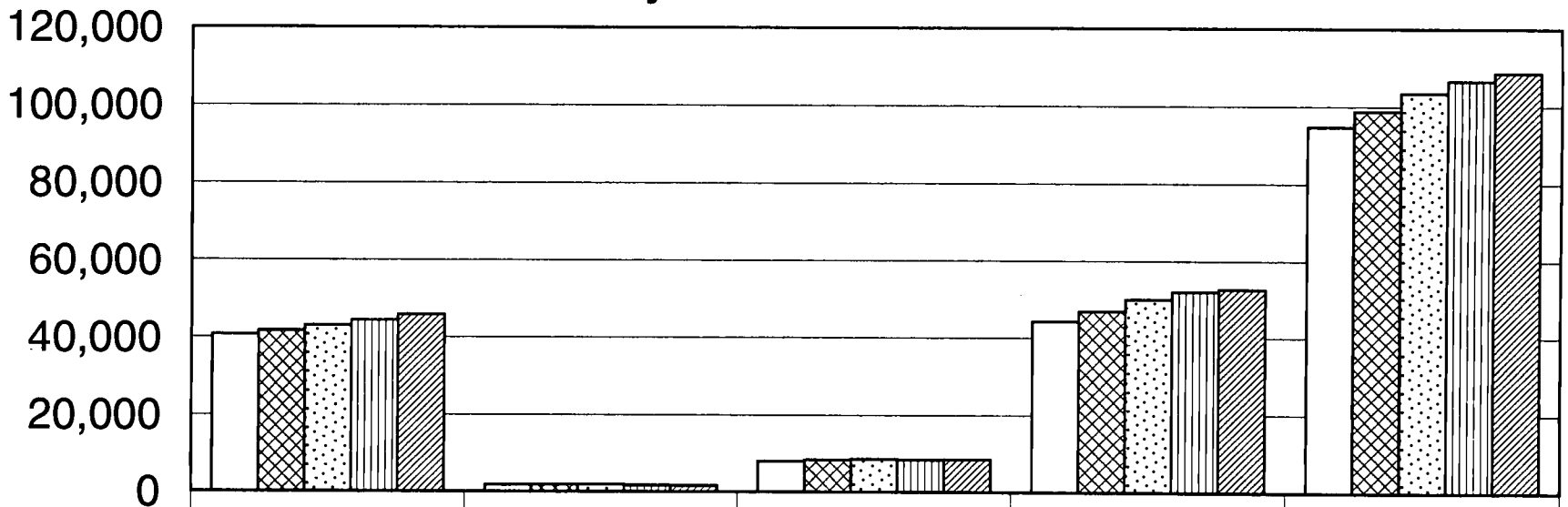


	FTIC	OTHER FIRST YEAR	OTHER DEGREE SEEKING	NON-DEGREE SEEKING	TOTAL
Fall 1994	36,511	102,437	104,693	81,172	324,813
Fall 1995	36,736	99,366	104,752	80,712	321,566
Fall 1996	37,336	101,514	102,839	76,555	318,244
Fall 1997	42,512 *	100,494	103,610	74,094	320,710
Fall 1998	40,802 *	101,671	102,962	68,012	313,447

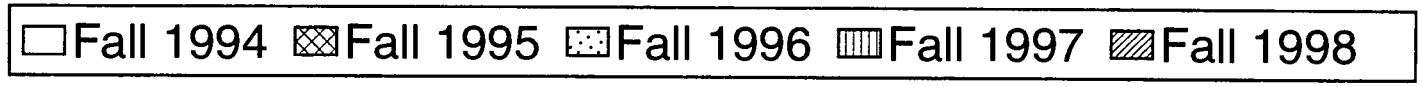
*Note: Duals not included prior to Fall 1997
Source: 1994-95, 1995-96, 1996-97, 1997-98 and 1998-99 Student Data Base Fall Beginning-of-Term

Minority Fall Headcount Enrollment

Preliminary Fall 1994 to Fall 1998



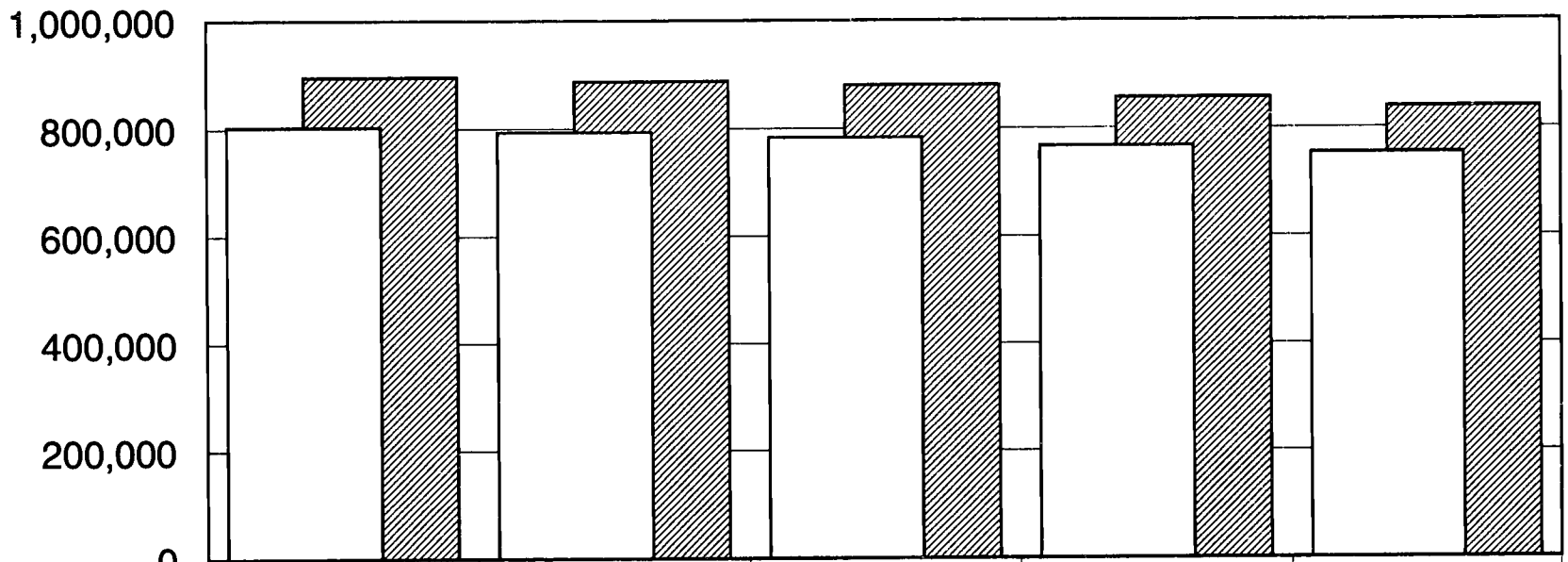
	Black	Amer. Indian Alaskan	Asian/Pacific Island	Hispanic	TOTAL
Fall 1994	40,678	1,733	7,976	44,326	94,713
Fall 1995	41,615	1,794	8,389	46,933	98,731
Fall 1996	42,996	1,841	8,538	50,074	103,449
Fall 1997	44,373	1,658	8,418	52,093	106,542
Fall 1998	45,835	1,611	8,484	52,671	108,601



Source: Preliminary data based upon the 1994-95, 1995-96, 1996-97, 1997-98 and 1998-99 Student Data Base Fall Beginning-of-Term

Annual Headcount Enrollment

Annual Student Headcount Enrollment
1993-94 to 1997-98



	1993-94	1994-95	1995-96	1996-97	1997-98
Unduplicated	802,796	793,512	783,154	766,538	753,255
Rec & Leisure	92,180	92,899	95,870	88,852	84,675
Total	894,976	886,411	879,024	855,390	837,930

Source: 1993-94 through 1997-98 Student Data Base, 1993-94 through 1995-96 AA-1B, AA-1C, and 1993-94 through 1997-98 EA-3

Annual Unduplicated Student Headcount Enrollment

By College
1993-94 through 1997-98

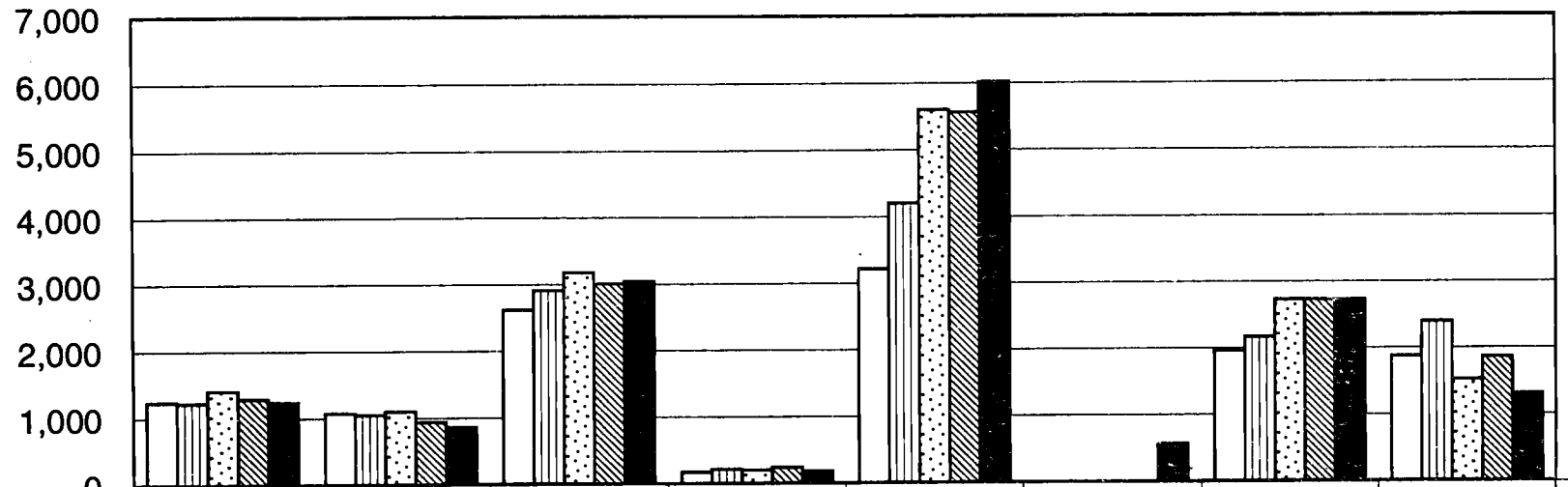
College	93-94Total Headcount	94-95 Total Headcount	95-96 Total Headcount	96-97 Total Headcount	97-98 Total Headcount
Brevard	41,058	38,597	38,288	33,343	28,309
Broward	43,274	42,308	43,134	45,093	44,439
Central Florida	17,793	18,287	17,967	17,060	16,559
Chipola	6,930	6,495	6,283	6,508	6,907
Daytona Beach	35,686	36,023	35,952	36,188	33,053
Edison	19,644	19,614	21,572	21,512	21,229
FCC Jacksonville	86,710	87,229	85,208	81,732	76,128
Florida Keys	5,549	5,083	4,442	4,485	4,634
Gulf Coast	20,449	20,149	21,221	20,978	22,968
Hillsborough	42,652	39,185	38,080	37,536	35,869
Indian River	44,750	42,608	42,197	41,760	44,568
Lake City	9,457	8,896	8,128	7,842	7,239
Lake-Sumter	5,758	5,808	5,879	6,161	6,405
Manatee	17,620	17,243	17,241	16,524	16,254
Miami-Dade	102,546	101,200	101,386	100,395	100,155
North Florida	2,879	2,793	2,912	2,901	2,995
Okaloosa-Walton	15,061	14,761	14,600	13,809	14,504
Palm Beach	50,249	52,159	49,064	47,306	44,956
Pasco-Hernando	13,509	12,723	12,407	12,163	11,504
Pensacola	27,732	27,066	25,613	24,398	23,668
Polk	18,002	18,500	17,728	17,452	18,385
St. Johns River	6,873	6,607	6,994	7,026	6,859
St. Petersburg	50,798	50,389	47,396	44,053	43,956
Santa Fe	20,332	20,659	20,207	19,890	20,508
Seminole	29,089	29,907	24,896	25,559	24,421
South Florida	10,782	10,387	10,669	9,454	9,038
Tallahassee	14,903	15,379	16,150	17,844	18,973
Valencia	42,711	43,457	47,540	47,566	48,772
System	802,796	793,512	783,154	766,538	753,255

NOTE: Total Headcount is unduplicated students served by each college.
This Total excludes Recreation and Leisure Students.

SOURCE: 1993-94 through 1997-98 Student Data Base

Annual Disability Headcount Enrollment

1993-94 to 1997-98

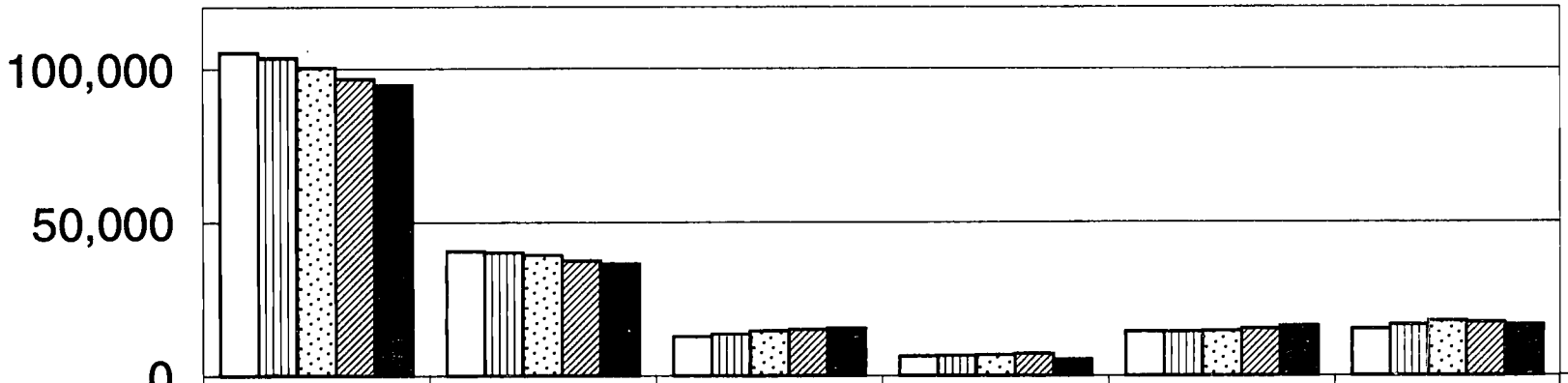


	Visual	Hearing	Physical	Speech	Learning	Mental	Other	Not Categorized	Total *
1993-94	1,239	1,074	2,618	170	3,216	0	1,960	1,874	12,151
1994-95	1,225	1,050	2,911	214	4,203	0	2,171	2,398	14,172
1995-96	1,410	1,096	3,177	199	5,598	0	2,727	1,520	15,727
1996-97	1,287	940	3,010	240	5,559	0	2,730	1,860	15,626
1997-98	1,236	865	3,047	186	6,011	560	2,727	1,305	15,937

* May contain duplicate headcounts for students who have more than one disabled code for the reporting year.
Note: Disability categories are self-reported by the student.
Mental is a new disability category in 1997-98
Source: 1993-94, 1994-95, 1995-96, 1996-97 and 1997-98 Student Data Base

FTE Enrollment

FTE Enrollment (Funded)
by Program Area
1993-94 to 1997-98



	ADV.& PROF	PSV	PSAV*	SUPP. VOC.	COLLEGE/ VOC.PREP	ADULT ED.	TOTAL**
1993-94	105,142	40,634	12,790	6,345	14,319	15,028	194,257
1994-95	103,382	40,175	13,619	6,524	14,280	16,440	194,419
1995-96	100,317	39,314	14,551	6,703	14,496	17,724	193,105
1996-97	96,610	37,513	14,999	7,102	15,198	17,291	188,713
1997-98	94,504	36,532	15,356	5,306	16,072	16,409	184,180

Note: Beginning with 1997-98, the FTE is unweighted (i.e., the data does not include the extra .25 FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).
Source: Fund394, Fund395, Fund396, Fund397 and FN31998

*Includes Apprenticeship
**LLL is not funded and therefore not included
Total Column may not equal the sum of the columns because of rounding

Unweighted FTE Enrollment (Funded)

By College and Program Area
1997-98

CCFTE201
03/02/99

College	Adv & Prof	Postsec Voc	Postsec Adult Voc	Apprentice	Supp Voc	College Prep	Voc Prep	Adult Basic	Adult Sec/ GED Prep	Spc DISAB Adults	Total
Brevard	3,817.5	1,537.4	1,098.9		216.3	384.9	17.2				7,072.2
Broward	7,032.9	3,783.9	594.3		228.8	1,405.7					13,045.6
Central Florida	1,682.2	562.7	460.9	2.6	172.1	209.4		74.2	148.6		3,312.7
Chipola	681.2	131.8	315.7		96.1	47.4	45.8				1,318.0
Daytona Beach	3,206.1	1,192.1	588.7	291.7	167.7	476.1		1,862.7	1,639.3	717.7	10,142.1
Edison	2,759.7	963.5			101.9	421.7					4,246.8
FCC Jacksonville	5,456.9	2,624.8	1,719.5	852.7	758.4	1,006.4		2,374.3	2,356.9	146.0	17,295.9
Florida Keys	397.4	250.4	18.3		19.0	39.6					724.7
Gulf Coast	1,703.3	911.5	168.3		263.2	194.7		93.4			3,334.4
Hillsborough	5,291.9	1,746.4	298.1		337.3	971.3					8,645.0
Indian River	2,483.9	1,787.5	1,233.3	164.4	122.5	242.2	1.8	1,635.3	863.4		8,534.3
Lake City	582.2	328.1	558.4		157.5	116.6	0.1	72.0	30.4		1,845.3
Lake-Sumter	697.7	299.0			47.1	102.9					1,146.7
Manatee	2,346.6	770.4			85.3	222.8					3,425.1
Miami-Dade	16,989.3	5,691.2	2,680.2		748.9	4,356.0		52.3	83.6		30,601.5
North Florida	370.6	77.7	235.8		40.5	57.1		33.4	7.7		822.8
Okaloosa-Walton	1,973.6	831.6	52.3		15.8	168.2	0.1	344.4			3,386.0
Palm Beach	5,134.2	1,794.8	328.0	174.4	283.3	590.1					8,304.8
Pasco-Hernando	1,280.6	673.1	347.4		72.7	172.6					2,546.4
Pensacola	3,219.3	1,387.6	360.5		98.3	434.9	0.2	461.8	752.5	17.2	6,732.3
Polk	1,545.2	659.8	77.7		244.3	190.4					2,717.4
St. Johns River	1,236.3	317.8	56.5		9.1	90.6		150.4	78.2		1,938.9
St. Petersburg	5,931.0	2,185.2			360.2	880.5					9,356.9
Santa Fe	4,252.4	1,780.6	328.4	94.4	83.6	666.6	0.5		123.0		7,329.5
Seminole	1,846.9	1,045.2	778.4	601.6	111.0	312.0	89.2	655.9	838.0	33.7	6,311.9
South Florida	631.4	76.0	620.7	28.2	52.0	119.5	6.5	465.2	265.0		2,264.5
Tallahassee	4,108.5	578.0	14.8	6.9	54.2	389.7			32.7		5,184.8
Valencia	7,845.2	2,544.2	203.9		359.2	1,640.9					12,593.4
System	94,504.0	36,532.3	13,139.0	2,216.9	5,306.3	15,910.8	161.4	8,275.3	7,219.3	914.6	184,179.9

Note: Beginning with 1997-98, the FTE is unweighted (i.e., data does not include the extra ¼ FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).
Source: FN31998

Unweighted FTE Enrollment (Funded)

By Discipline and College

1997-98

CCFTE206
03/03/99

Programs	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL
1.11.01 AGRIC. / NAT. RES.										
1.11.02 ARCHIT / ENVIRON.										21.2
1.11.04 BIOLOGICAL SCIENCE	493.6	352.0	218.3	54.9	294.8	164.0	332.2	38.4	170.3	471.7
1.11.09 ENGINEERING					8.6			1.5		3.2
1.11.12 HEALTH PROFESSIONS					170.2				0.2	6.4
1.11.19 PHYSICAL SCIENCES	287.6	490.2	107.9	56.8	215.5	239.2	447.5	23.3	122.5	467.3
1.12.10 FINE AND APPLIED ARTS	133.3	554.5	51.8	59.7	147.8	141.5	246.1	52.8	168.2	245.0
1.13.11 FOREIGN LANGUAGES	195.1	324.5	46.3	8.3	149.6	93.4	186.6	32.4	46.7	116.4
1.13.15 LETTERS	734.7	2,000.8	373.2	160.9	648.5	606.2	1,113.4	74.6	348.2	922.9
1.14.08 EDUCATION	145.4	312.2	136.7	45.1	99.2	87.1	92.5	27.5	99.0	96.2
1.15.05 BUSINESS/MANAGEMENT		84.7			243.8			7.4	6.4	
1.16.07 COMPUTER / INFO. SCI.			0.8		7.3					267.0
1.16.17 MATHEMATICS	753.3	1,411.9	273.2	115.2	517.7	559.3	1,006.6	40.7	263.5	903.6
1.17.03 AREA STUDIES		0.4				2.7		0.5		
1.17.20 PSYCHOLOGY	361.6	522.2	101.5	41.2	270.9	225.5	560.4	29.4	134.6	456.5
1.17.22 SOCIAL SCIENCES	344.2	937.4	238.0	112.1	146.0	375.9	881.4	44.1	330.0	792.8
1.18.06 COMMUNICATIONS	26.3	18.0	3.1	1.3	7.3	15.8			7.3	221.0
1.18.13 HOME ECONOMICS					57.3					13.3
1.18.14 LAW					28.6			8.3		
1.18.16 LIBRARY SCIENCE								4.0		
1.18.18 MILITARY SCIENCE	0.1	0.4			0.5					0.6
1.18.21 PUBLIC AFFAIRS								10.9	5.6	
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	342.3	23.7	131.4	25.7	192.5	249.1	590.2	1.6	0.8	286.8
TOTAL ADVANCED/PROFESS.	**3,817.5**	**7,032.9**	**1,682.2**	**681.2**	**3,206.1**	**2,759.7**	**5,456.9**	**397.4**	**1,703.3**	**5,291.9**
1.21.01 AGRICULTURE (PSV)		30.0	5.8			13.9				26.8
1.22.01 DISTRIBUTIVE (PSV)	36.6	326.3	0.1		51.1	20.5	125.7	46.5	55.0	281.9
1.23.01 HEALTH (PSV)	333.4	1,574.8	232.5	54.4	368.7	376.9	725.6	61.6	217.2	514.9
1.24.01 HOME ECONOMICS (PSV)	44.0	30.0	10.1	6.1	27.2	48.9	176.9		26.7	10.9
1.25.01 OFFICE (PSV)	771.2	1,189.7	245.9	59.0	378.4	377.4	1,245.5	90.1	322.1	580.1
1.26.01 TRADE/INDUS (PSV)	210.6	321.6	35.0	7.6	284.0	33.9	192.4	49.6	136.4	78.2
1.27.01 PUBLIC SERVICE (PSV)	141.6	311.5	33.3	4.7	82.7	92.0	158.7	2.6	154.1	253.6
TOTAL - POSTSECONDARY VOC.	**1,537.4**	**3,783.9**	**562.7**	**131.8**	**1,192.1**	**963.5**	**2,624.8**	**250.4**	**911.5**	**1,746.4**

Note: Beginning with 1997-98, the FTE is unweighted (i.e., data does not include the extra ¼ FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).
SOURCE: FN31998

Unweighted FTE Enrollment (Funded)

By Discipline and College

1997-98

CCFTE206
03/03/99

Programs	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL
1.21.02 AGRICULTURE (PSAV)			10.9	0.7						
1.22.02 DISTRIBUTIVE (PSAV)	13.8		39.6	14.4	6.8		63.6			
1.23.02 HEALTH (PSAV)	120.7	61.4	123.3	60.4	265.5		250.5		60.5	
1.24.02 HOME ECONOMICS (PSAV)	152.1		3.0				258.0			
1.25.02 OFFICE (PSAV)	131.7		4.7		6.3		165.9			
1.26.02 TRADE/INDUS (PSAV)	585.0	40.6	240.9	82.8	218.9		859.2			
1.27.02 PUBLIC SERVICE (PSAV)	95.6	492.3	38.5	157.4	91.2		122.3	18.3	107.8	298.1
TOTAL - POSTSEC. ADULT VOC.	**1,098.9**	**594.3**	**460.9**	**315.7**	**588.7**		**1,719.5**	**18.3**	**168.3**	**298.1**
1.29.99 APPRENTICESHIP			**2.6**		**291.7**		**852.7**			
1.21.03 AGRICULTURE (SUPP)	2.0		2.2	0.1						1.0
1.22.03 DISTRIBUTIVE (SUPP)	32.9		30.1		2.0		45.3	0.2	17.6	45.1
1.23.03 HEALTH (SUPP)	25.2	29.0	11.9	10.2	20.8	10.8	13.2	0.5	66.1	6.3
1.24.03 HOME ECONOMICS (SUPP)	4.9	15.9	32.2	6.4	16.6		286.7	1.1	8.3	7.7
1.25.03 OFFICE (SUPP)	67.8		21.6	0.7	74.3	55.7	204.0	3.9	7.3	24.0
1.26.03 TRADE/INDUS (SUPP)	13.5		2.5	1.6	9.8		95.1	0.8	4.2	
1.27.03 PUBLIC SERVICE (SUPP)	70.0	183.9	71.6	77.1	44.2	35.4	114.1	12.5	159.7	253.2
TOTAL - SUPPLEMENTAL VOC.	**216.3**	**228.8**	**172.1**	**96.1**	**167.7**	**101.9**	**758.4**	**19.0**	**263.2**	**337.3**
1.31.01 COLLEGE PREP	384.9	1,405.7	209.4	47.4	476.1	421.7	1,006.4	39.6	194.7	971.3
1.31.02 VOCATIONAL PREP	17.2			45.8						
TOTAL PREPARATORY	**402.1**	**1,405.7**	**209.4**	**93.2**	**476.1**	**421.7**	**1,006.4**	**39.6**	**194.7**	**971.3**
1.32.01 ADULT BASIC			74.2		1,862.7		2,374.3		93.4	
1.32.02 ADULT SECONDARY			24.2		743.2		1,444.1			
1.32.03 GED PREP.			124.4		896.1		912.8			
1.32.99 SPEC DISABLED ADULT					717.7		146.0			
TOTAL ADULT GENERAL ED			**222.8**		**4,219.7**		**4,877.2**		**93.4**	
TOTAL - ALL DISCIPLINES	**7,072.2**	**13,045.6**	**3,312.7**	**1,318.0**	**10,142.1**	**4,246.8**	**17,295.9**	**724.7**	**3,334.4**	**8,645.0**

Note: Beginning with 1997-98, the FTE is unweighted (i.e., data does not include the extra ¼ FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).
SOURCE: FN31998

Unweighted FTE Enrollment (Funded)

By Discipline and College

1997-98

CCFTE206
03/03/99

Programs	INDR	LCTY	LSUM	MANA	MIAMI	NFLA	OKAL	PALM	PASC	PENS
1.11.01 AGRIC. / NAT. RES.										22.1
1.11.02 ARCHIT / ENVIRON.										
1.11.04 BIOLOGICAL SCIENCE	257.4	64.8	108.5	154.9	353.5	41.0	216.9	373.0	105.6	350.7
1.11.09 ENGINEERING	5.4									3.8
1.11.12 HEALTH PROFESSIONS										
1.11.19 PHYSICAL SCIENCES	166.6	60.9	46.3	158.9	1,556.9	9.7	182.7	478.6	99.5	283.9
1.12.10 FINE AND APPLIED ARTS	126.6	45.8	53.8	205.4	992.3	44.3	137.2	383.9	22.6	204.6
1.13.11 FOREIGN LANGUAGES	81.3	12.2	17.9	66.6	401.5	10.7	65.1	143.2	43.1	89.0
1.13.15 LETTERS	555.0	155.5	176.0	587.9	6,493.0	69.1	378.7	1,074.1	289.9	881.7
1.14.08 EDUCATION	181.5	19.0	26.8	127.4	1,350.0	34.8	131.9	633.0	75.6	193.9
1.15.05 BUSINESS/MANAGEMENT	1.0	9.3		9.2						20.9
1.16.07 COMPUTER / INFO. SCI.	20.2			25.2	85.4			11.3		
1.16.17 MATHEMATICS	425.4	101.9	124.4	422.3	2,338.4	47.9	337.3	1,001.4	255.4	528.7
1.17.03 AREA STUDIES	19.8									
1.17.20 PSYCHOLOGY	105.8	43.8	37.9	231.3	838.9	22.6	137.8	258.4	160.3	198.6
1.17.22 SOCIAL SCIENCES	513.1	68.1	69.1	314.3	1,802.9	86.4	319.7	760.3	125.1	348.1
1.18.06 COMMUNICATIONS	5.5	0.9	2.7	11.6	27.5	4.1		3.8		8.4
1.18.13 HOME ECONOMICS										11.6
1.18.14 LAW										
1.18.16 LIBRARY SCIENCE							0.2	1.3		13.9
1.18.18 MILITARY SCIENCE					2.1					0.2
1.18.21 PUBLIC AFFAIRS					4.0					
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	19.3		34.3	31.6	742.9		66.1	11.9	103.5	59.2
TOTAL ADVANCED/PROFESS.	**2,483.9**	**582.2**	**697.7**	**2,346.6**	**16,989.3**	**370.6**	**1,973.6**	**5,134.2**	**1,280.6**	**3,219.3**
1.21.01 AGRICULTURE (PSV)	18.2	119.0			11.7			20.7	1.6	16.6
1.22.01 DISTRIBUTIVE (PSV)	97.6	1.8	17.9	12.5	355.7	0.5	7.4	23.6	18.0	40.0
1.23.01 HEALTH (PSV)	295.4	96.0	46.8	251.3	1,681.3	15.2	10.3	733.4	216.3	342.9
1.24.01 HOME ECONOMICS (PSV)	132.4		11.0	5.1	176.5		72.2	64.6	3.8	120.7
1.25.01 OFFICE (PSV)	736.8	87.3	178.8	356.5	2,289.5	49.7	357.3	635.4	339.9	558.8
1.26.01 TRADE/INDUS (PSV)	222.7	10.6	11.5	54.3	704.8		99.6	172.7	7.5	185.4
1.27.01 PUBLIC SERVICE (PSV)	284.4	13.4	33.0	90.7	471.7	12.3	284.8	144.4	86.0	123.2
TOTAL - POSTSECONDARY VOC.	**1,787.5**	**328.1**	**299.0**	**770.4**	**5,691.2**	**77.7**	**831.6**	**1,794.8**	**673.1**	**1,387.6**

Note: Beginning with 1997-98, the FTE is unweighted (i.e., data does not include the extra ¼ FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).
SOURCE: FN31998

Unweighted FTE Enrollment (Funded)

By Discipline and College

1997-98

CCFTE206
03/03/99

Programs	INDR	LCTY	LSUM	MANA	MIAMI	NFLA	OKAL	PALM	PASC	PENS
1.21.02 AGRICULTURE (PSAV)	45.7								4.8	
1.22.02 DISTRIBUTIVE (PSAV)	6.9				133.4			70.2		5.7
1.23.02 HEALTH (PSAV)	223.4	58.6			118.9	35.8		59.8	180.6	186.7
1.24.02 HOME ECONOMICS (PSAV)	77.8				37.4		18.7	92.4		
1.25.02 OFFICE (PSAV)	336.1	0.2			1,797.2	5.3	19.9	30.4	36.5	19.4
1.26.02 TRADE/INDUS (PSAV)	317.5	68.6			136.5	31.4	7.6	6.7	67.2	128.1
1.27.02 PUBLIC SERVICE (PSAV)	225.9	431.0			456.8	163.3	6.1	68.5	58.3	20.6
TOTAL - POSTSEC. ADULT VOC.	**1,233.3**	**558.4**			**2,680.2**	**235.8**	**52.3**	**328.0**	**347.4**	**360.5**
1.29.99 APPRENTICESHIP	**164.4**							**174.4**		
1.21.03 AGRICULTURE (SUPP)	4.3	2.3			0.7			1.1		
1.22.03 DISTRIBUTIVE (SUPP)	12.1		0.9		98.7		0.2	15.3		7.5
1.23.03 HEALTH (SUPP)	26.2	5.1	23.3	3.3	69.1	0.5		52.2	12.0	10.4
1.24.03 HOME ECONOMICS (SUPP)	4.5	8.0		4.4	70.8		4.4	48.7		32.1
1.25.03 OFFICE (SUPP)	13.3	4.9	19.9	43.0	301.3	0.8	6.8	43.0	40.7	29.4
1.26.03 TRADE/INDUS (SUPP)	21.9	2.4	0.8	5.7	40.6		3.5	24.9		13.2
1.27.03 PUBLIC SERVICE (SUPP)	40.2	134.8	2.2	28.9	167.7	39.2	0.9	98.1	20.0	5.7
TOTAL - SUPPLEMENTAL VOC.	**122.5**	**157.5**	**47.1**	**85.3**	**748.9**	**40.5**	**15.8**	**283.3**	**72.7**	**98.3**
1.31.01 COLLEGE PREP	242.2	116.6	102.9	222.8	4,356.0	57.1	168.2	590.1	172.6	434.9
1.31.02 VOCATIONAL PREP	1.8	0.1					0.1			0.2
TOTAL PREPARATORY	**244.0**	**116.7**	**102.9**	**222.8**	**4,356.0**	**57.1**	**168.3**	**590.1**	**172.6**	**435.1**
1.32.01 ADULT BASIC	1,635.3	72.0			52.3	33.4	344.4			461.8
1.32.02 ADULT SECONDARY	603.8	0.6								630.4
1.32.03 GED PREP.	259.6	29.8			83.6	7.7				122.1
1.32.99 SPEC DISABLED ADULT										17.2
TOTAL ADULT GENERAL ED	**2,498.7**	**102.4**			**135.9**	**41.1**	**344.4**			**1,231.5**
TOTAL - ALL DISCIPLINES	**8,534.3**	**1,845.3**	**1,146.7**	**3,425.1**	**30,601.5**	**822.8**	**3,386.0**	**8,304.8**	**2,546.4**	**6,732.3**

Note: Beginning with 1997-98, the FTE is unweighted (i.e., data does not include the extra ¼ FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).
SOURCE: FN31998

Unweighted FTE Enrollment (Funded)

By Discipline and College

1997-98

CCFTE206
03/03/99

Programs	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	SYSTEM
1.11.01 AGRIC. / NAT. RES.						7.4			29.5
1.11.02 ARCHIT / ENVIRON.									21.2
1.11.04 BIOLOGICAL SCIENCE	83.2	152.4	427.8	280.8	225.0	39.8	248.4	676.5	6,750.4
1.11.09 ENGINEERING						4.2		1.7	28.4
1.11.12 HEALTH PROFESSIONS		3.9				8.4			189.1
1.11.19 PHYSICAL SCIENCES	113.8	82.4	524.2	422.5	214.6	53.3	392.7	478.4	7,783.7
1.12.10 FINE AND APPLIED ARTS	58.1	163.8	710.2	286.8	83.5	45.8	59.1	203.2	5,627.7
1.13.11 FOREIGN LANGUAGES	46.0	18.8	195.1	124.6	69.6	10.8	134.5	360.3	3,089.6
1.13.15 LETTERS	374.0	258.5	1,560.3	390.4	265.5	109.6	647.5	1,556.8	22,806.9
1.14.08 EDUCATION	94.7	32.8	204.9	69.8	101.3	23.6	271.5	603.8	5,317.2
1.15.05 BUSINESS/MANAGEMENT						59.7			442.4
1.16.07 COMPUTER / INFO. SCI.						39.6	177.1		633.9
1.16.17 MATHEMATICS	311.9	177.7	1,126.6	874.7	268.7	99.2	803.2	1,325.4	16,415.5
1.17.03 AREA STUDIES									23.4
1.17.20 PSYCHOLOGY	151.2	82.6	265.3	474.8	87.3	43.7	179.8	501.1	6,525.0
1.17.22 SOCIAL SCIENCES	178.3	250.6	874.5	568.3	179.6	75.2	871.7	1,105.8	12,713.0
1.18.06 COMMUNICATIONS	4.9	11.1	41.9	757.0	119.4	0.3	3.2	13.5	1,315.9
1.18.13 HOME ECONOMICS							37.3		119.5
1.18.14 LAW									36.9
1.18.16 LIBRARY SCIENCE		1.7	0.2					11.3	32.6
1.18.18 MILITARY SCIENCE	0.5			2.7	0.5		0.6	3.7	11.9
1.18.21 PUBLIC AFFAIRS									20.5
1.18.23 THEOLOGY									
1.18.49 INTERDISCIPLINARY	128.6				231.9	10.8	281.9	1,003.7	4,569.8
TOTAL ADVANCED/PROFESS.	**1,545.2**	**1,236.3**	**5,931.0**	**4,252.4**	**1,846.9**	**631.4**	**4,108.5**	**7,845.2**	**94,504.0**
1.21.01 AGRICULTURE (PSV)				85.7		2.4		33.4	385.8
1.22.01 DISTRIBUTIVE (PSV)	6.5	6.2	46.7		16.4	3.9	3.6	99.3	1,701.3
1.23.01 HEALTH (PSV)	324.4	5.8	740.1	612.9	191.0	32.7	109.7	740.3	10,905.8
1.24.01 HOME ECONOMICS (PSV)	25.8	1.0		34.6	85.2	3.3	31.2	42.7	1,190.9
1.25.01 OFFICE (PSV)	259.4	302.6	1,061.0	769.9	353.0	19.7	281.0	1,111.7	15,007.7
1.26.01 TRADE/INDUS (PSV)	41.0	2.2	124.7	200.8	327.7	5.3		326.6	3,846.7
1.27.01 PUBLIC SERVICE (PSV)	2.7		212.7	76.7	71.9	8.7	152.5	190.2	3,494.1
TOTAL – POSTSECONDARY VOC.	**659.8**	**317.8**	**2,185.2**	**1,780.6**	**1,045.2**	**76.0**	**578.0**	**2,544.2**	**36,532.3**

Note: Beginning with 1997-98, the FTE is unweighted (i.e.. data does not include the extra ¼ FTE for Dual Enrollment nor the extra .5 FTE for Special Disabled Adults).
SOURCE: FN31998

Unweighted FTE Enrollment (Funded)

By Discipline and College

1997-98

CCFTE206
03/03/99

Programs	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	SYSTEM
1.21.02 AGRICULTURE (PSAV)						60.5			122.6
1.22.02 DISTRIBUTIVE (PSAV)					86.4				440.8
1.23.02 HEALTH (PSAV)		18.6		116.8	287.9	45.5	14.8		2,289.7
1.24.02 HOME ECONOMICS (PSAV)				7.7	34.0	48.8			729.9
1.25.02 OFFICE (PSAV)		13.4			50.3	88.8		34.0	2,740.1
1.26.02 TRADE/INDUS (PSAV)		24.5		121.7	166.4	226.6		14.3	3,344.5
1.27.02 PUBLIC SERVICE (PSAV)	77.7			82.2	153.4	150.5		155.6	3,471.4
TOTAL - POSTSEC. ADULT VOC.	**77.7**	**56.5**		**328.4**	**778.4**	**620.7**	**14.8**	**203.9**	**13,139.0**
1.29.99 APPRENTICESHIP				**94.4**	**601.6**	**28.2**	**6.9**		**2,216.9**
1.21.03 AGRICULTURE (SUPP)		1.5				0.5		0.7	16.4
1.22.03 DISTRIBUTIVE (SUPP)	27.7		6.8		7.8			17.7	367.9
1.23.03 HEALTH (SUPP)	15.5	0.1	70.4	0.1	18.2	2.0	14.5	34.0	550.9
1.24.03 HOME ECONOMICS (SUPP)	30.0			8.0	4.3	17.6	23.3	1.5	637.4
1.25.03 OFFICE (SUPP)	30.5	7.3	39.3	0.5	19.4	6.6	14.3	53.5	1,133.8
1.26.03 TRADE/INDUS (SUPP)	77.0	0.2	0.4	0.7	8.1	3.5		16.4	346.8
1.27.03 PUBLIC SERVICE (SUPP)	63.6		243.3	74.3	53.2	21.8	2.1	235.4	2,253.1
TOTAL – SUPPLEMENTAL VOC.	**244.3**	**9.1**	**360.2**	**83.6**	**111.0**	**52.0**	**54.2**	**359.2**	**5,306.3**
1.31.01 COLLEGE PREP	190.4	90.6	880.5	666.6	312.0	119.5	389.7	1,640.9	15,910.8
1.31.02 VOCATIONAL PREP				0.5	89.2	6.5			161.4
TOTAL PREPARATORY	**190.4**	**90.6**	**880.5**	**667.1**	**401.2**	**126.0**	**389.7**	**1,640.9**	**16,072.2**
1.32.01 ADULT BASIC		150.4			655.9	465.2			8,275.3
1.32.02 ADULT SECONDARY		6.2		123.0	613.3	161.7			4,350.5
1.32.03 GED PREP.		72.0			224.7	103.3	32.7		2,868.8
1.32.99 SPEC DISABLED ADULT					33.7				914.6
TOTAL ADULT GENERAL ED		**228.6**		**123.0**	**1,527.6**	**730.2**	**32.7**		**16,409.2**
TOTAL - ALL DISCIPLINES	**2,717.4**	**1,938.9**	**9,356.9**	**7,329.5**	**6,311.9**	**2,264.5**	**5,184.8**	**12,593.4**	**184,179.9**

Note: Beginning with 1997-98, the FTE is unweighted (i.e., data does not include the extra ¼ FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults).
Source: FN31998

FTE Enrollment (Funded)

Actual FTE and Percent by Program Area
1982-83 To 1997-98

Reporting Year	Adv. Prof.		PSV		PSAV*		Supp. Voc.		College/Voc. Prep		Adult Ed.		TOTAL**
	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE
1982-83	70,137	50%	37,952	27%	10,140	7%	3,512	3%	6,049	4%	11,245	8%	139,034
1983-84	70,341	52%	37,737	28%	9,069	7%	4,059	3%	4,263	3%	11,029	8%	136,499
1984-85	66,096	51%	35,063	27%	8,367	6%	4,109	3%	5,425	4%	10,977	8%	130,038
1985-86	65,477	50%	33,773	26%	8,119	6%	4,591	3%	7,467	6%	12,809	10%	132,234
1986-87	69,994	51%	33,242	24%	8,139	6%	5,338	4%	9,022	7%	12,337	9%	138,071
1987-88	76,351	53%	33,172	23%	8,604	6%	5,229	4%	9,388	6%	12,084	8%	144,829
1988-89	83,060	53%	34,935	22%	9,407	6%	5,773	4%	10,254	7%	13,412	9%	156,841
1989-90	91,438	54%	36,975	22%	11,103	7%	5,747	3%	11,357	7%	13,879	8%	170,498
1990-91	99,727	55%	39,215	21%	11,094	6%	5,950	3%	12,868	7%	13,935	8%	182,788
1991-92	105,939	55%	40,691	21%	10,952	6%	5,390	3%	13,457	7%	15,257	8%	191,686
1992-93	106,824	55%	41,037	21%	11,294	6%	5,269	3%	14,195	7%	16,910	9%	195,529
1993-94	105,142	54%	40,634	21%	12,790	7%	6,345	3%	14,319	7%	15,028	8%	194,257
1994-95	103,382	53%	40,175	21%	13,619	7%	6,524	3%	14,280	7%	16,440	8%	194,419
1995-96	100,317	52%	39,314	20%	14,551	8%	6,703	3%	14,496	8%	17,724	9%	193,105
1996-97	96,610	51%	37,513	20%	14,999	8%	7,102	4%	15,198	8%	17,291	9%	188,713
1997-98	94,504	51%	36,532	20%	15,356	8%	5,306	3%	16,072	9%	16,409	9%	184,180

NOTE: Beginning with 1997-98, the FTE is unweighted (i.e., data does not include the extra ¼ FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults). Does not include Life Long Learning (LLL).

* PSAV includes apprenticeship.

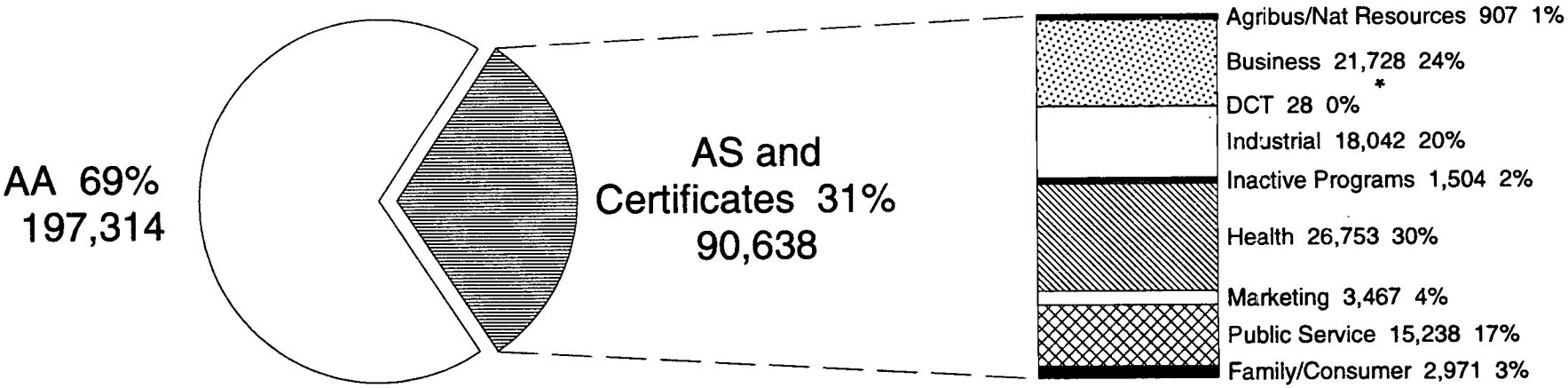
** Total column may not equal the sum of the columns because of rounding.

Source: FAFVCFWS483, 84, 85, 86, 87, 88, 89, 90, 91, FUND392, FUND393, FUND394, FUND395, FUND396, FUND397, and FN31998

Program Enrollment

Program Enrollment

Headcount by Program Area
1997-98



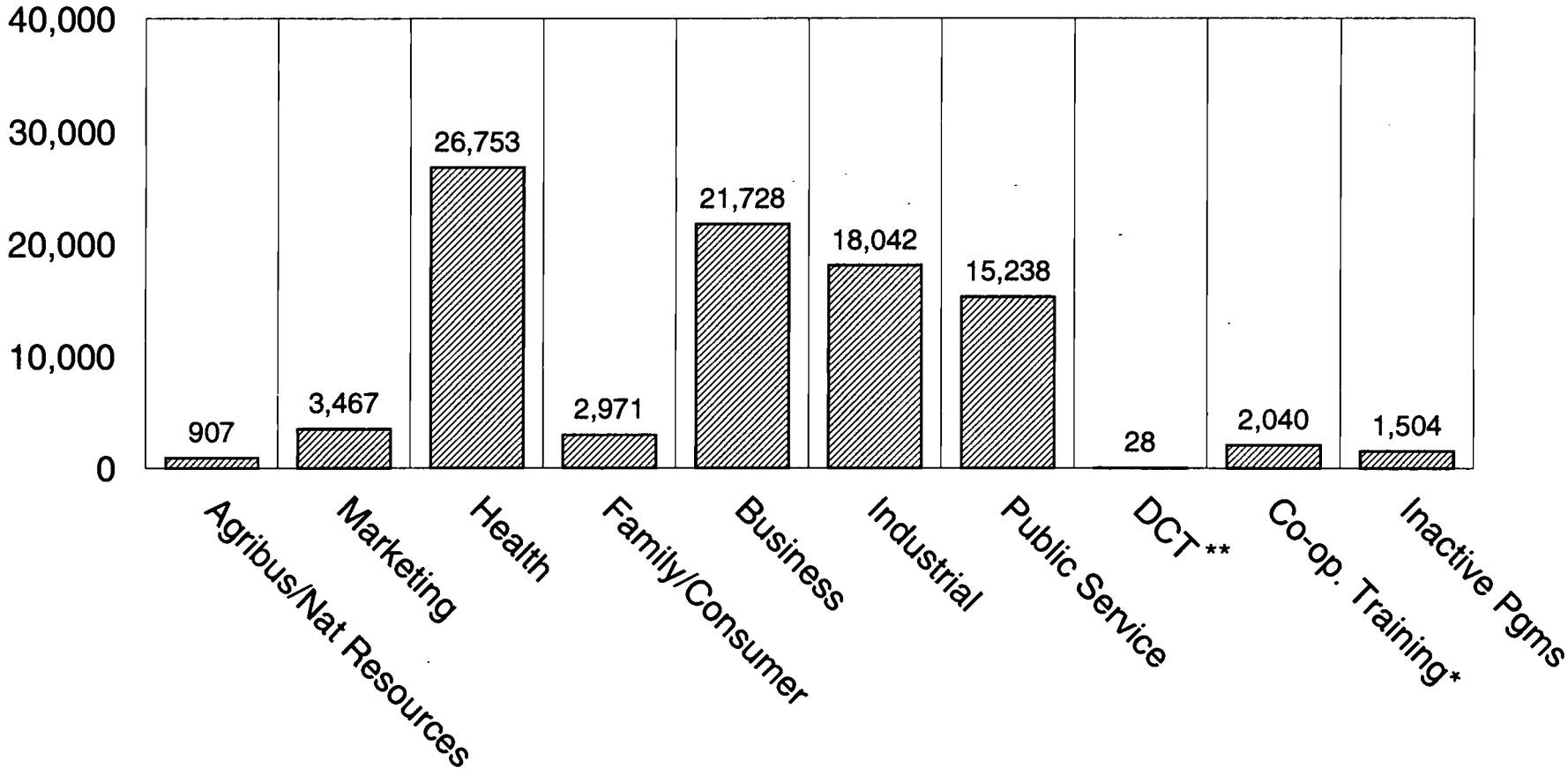
Total: 287,952

(Includes 2,040 Co-operative Training)

* DCT = Diversified Career Technology
Source: 1997-98 Student Data Base

Program Enrollment

Headcount by Vocational Program Area
1997-98

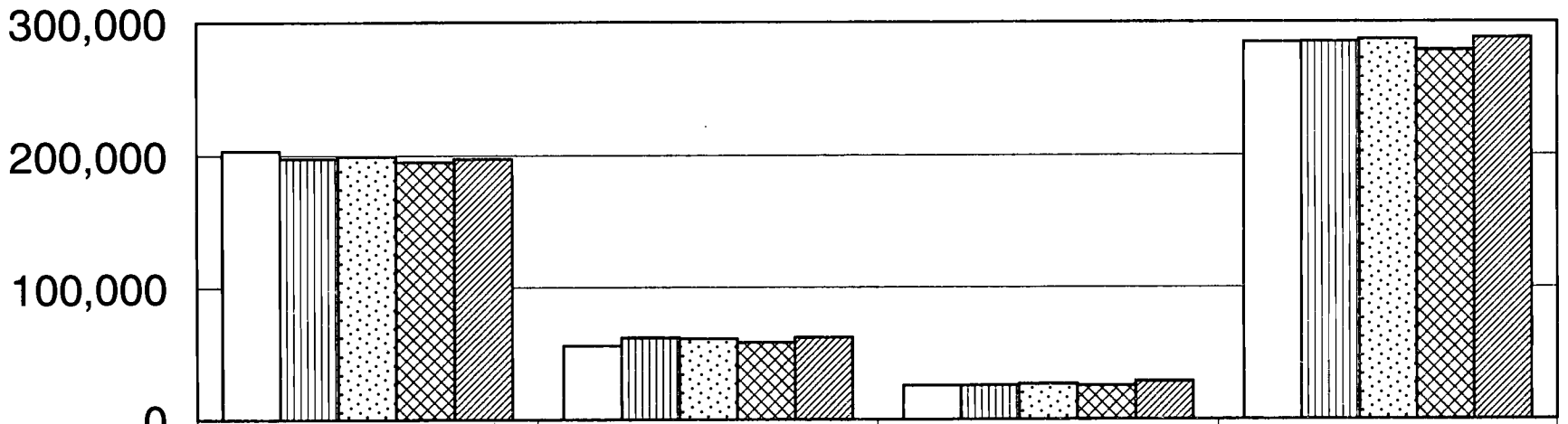


* Co-operative Training is also included in other Vocational Programs
** DCT = Diversified Career Technology

Source: 1997-98 Student Data Base

Program Enrollment

Headcount by Award Type
1993-94 to 1997-98

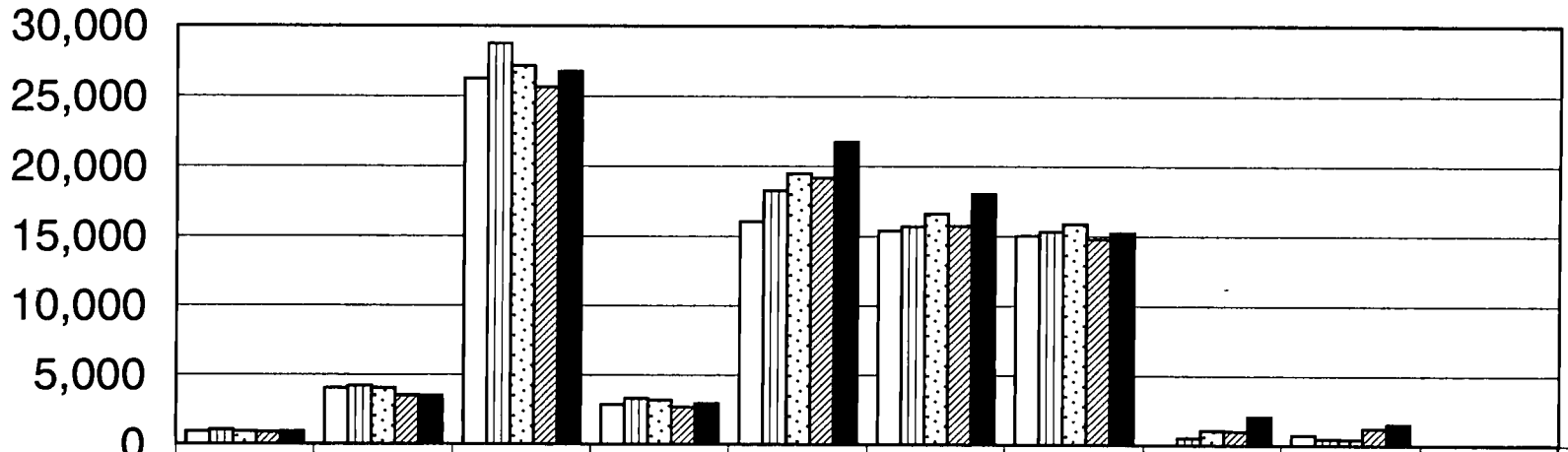


	Associate In Arts	Associate In Science	Certificates	Total
1993-94	203,341	55,841	25,459	284,641
1994-95	197,503	61,943	25,635	285,081
1995-96	199,152	61,126	26,608	286,886
1996-97	194,816	58,349	25,308	278,473
1997-98	197,314	62,055	28,583	287,952

Source: 1993-94 through 1997-98 Student Data Base & 1993-94 AA1A

Program Enrollment

Headcount by Vocational Program Area
1993-94 to 1997-98



	Agribus/Nat. Resources	Marketing	Health	Family Consumer	Business	Industrial	Public Service	Co-op* Training	Inactive Pgms	DCT**	Total ***
1993-1994	912	4,035	26,249	2,884	16,058	15,402	15,027	0	733	0	81,300
1994-1995	1,036	4,197	28,753	3,301	18,268	15,714	15,329	523	457	0	87,055
1995-1996	914	4,028	27,162	3,194	19,465	16,627	15,908	1,060	436	0	87,734
1996-1997	874	3,503	25,653	2,700	19,183	15,760	14,786	1,004	1,198	0	83,657
1997-1998	907	3,467	26,753	2,971	21,728	18,042	15,238	2,040	1,504	28	90,638

Note: * Co-op Training did not exist until 1994-95
** DCT = Diversified Career Technology
*** Totals include inactive programs but not Co-op Training which is included in other Vocational Program Areas
Source: 1993-94 AA1A & 1994-95 through 1997-98 Student Data Base

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Program Enrollment
Associate in Arts Degree Program
Headcount by College and Ethnicity/Special Populations
1997-98

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	63	143	178	112	27	21	466	286	277	213	4,798	3,446	0	10,030	322	235	3,426
Broward	387	305	305	234	63	49	1,781	885	1,386	956	4,483	3,028	0	13,862	310	1,579	6,610
Central Florida	20	29	32	23	7	8	218	113	94	68	1,898	1,149	0	3,659	85	71	1,699
Chipola	0	0	11	9	8	4	222	102	7	11	787	548	0	1,709	43	0	588
Daytona Beach	63	85	69	55	8	9	381	249	202	148	3,658	2,420	64	7,411	118	71	3,566
Edison	39	44	42	43	8	9	186	118	277	172	2,882	1,751	8	5,579	180	98	2,141
FCC Jacksonville	32	22	167	154	22	11	969	392	162	137	3,200	2,279	0	7,547	140	244	3,712
Florida Keys	4	4	7	7	3	0	22	10	59	27	343	194	0	680	13	5	253
Gulf Coast	38	25	66	34	22	8	299	167	68	48	2,096	1,393	25	4,289	140	0	2,249
Hillsborough	168	169	214	223	38	22	1,033	705	1,126	887	4,928	4,083	18	13,614	380	390	5,038
Indian River	43	43	35	30	10	9	354	186	118	102	2,272	1,510	0	4,712	123	48	1,615
Lake City	7	3	2	5	2	1	46	10	5	3	418	237	1	740	32	5	238
Lake-Sumter	12	11	8	6	1	1	44	8	15	7	445	273	0	831	26	3	307
Manatee	72	46	22	9	20	8	152	58	73	45	1,816	1,248	0	3,569	134	145	1,643
Miami-Dade	400	346	218	210	10	7	2,694	1,504	8,075	6,210	1,860	1,519	0	23,053	417	4,948	10,062
North Florida	0	0	0	3	0	0	46	16	2	3	246	150	0	466	7	1	176
Okaloosa-Walton	12	8	87	47	14	11	193	145	71	68	1,961	1,312	14	3,943	107	96	1,242
Palm Beach	132	126	116	96	17	11	593	313	460	295	3,123	2,150	3	7,435	194	526	1,575
Pasco-Hernando	34	20	47	38	21	14	112	46	130	72	2,656	1,409	55	4,654	105	56	1,961
Pensacola	13	15	120	141	32	37	614	347	106	79	2,797	2,188	1	6,490	222	26	3,645
Polk	32	34	17	19	2	8	248	126	75	56	1,429	1,068	1	3,115	107	0	1,462
St. Johns River	4	2	12	12	7	1	63	26	36	22	999	577	0	1,761	38	0	803
St. Petersburg	461	431	168	163	82	65	951	550	332	295	8,351	6,656	5	18,510	540	1,870	9,226
Santa Fe	152	185	129	160	28	30	670	487	355	490	4,214	4,508	12	11,420	348	367	4,337
Seminole	65	78	95	83	19	21	281	186	270	192	2,155	1,607	51	5,103	160	152	2,457
South Florida	5	3	20	10	4	2	94	62	92	58	785	458	0	1,593	32	52	725
Tallahassee	75	92	31	49	22	15	892	630	104	157	2,347	2,465	10	6,889	482	39	2,268
Valencia	232	294	647	664	68	63	1,773	1,214	2,139	1,633	8,467	7,398	58	24,650	588	451	10,075
System	2,565	2,563	2,865	2,639	565	445	15,397	8,941	16,116	12,454	75,414	57,024	326	197,314	5,393	11,478	83,099

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1997-98 Student Data Base

CCA1A007010E
12/30/98

Program Enrollment
Associate in Science Degree Program
Headcount by College and Ethnicity/Special Populations
1997-98

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	20	15	51	34	9	11	133	113	73	88	1,389	1,271	0	3,207	138	49	1,207
Broward	91	76	84	68	20	18	767	279	358	290	1,398	1,002	0	4,451	103	488	2,133
Central Florida	3	8	11	6	7	6	99	53	46	22	779	338	0	1,378	78	27	866
Chipola	0	0	0	0	1	0	27	13	6	1	111	37	0	196	9	1	110
Daytona Beach	38	29	31	23	3	6	293	123	92	59	2,142	1,174	35	4,048	89	27	2,096
Edison	9	11	4	5	2	3	45	28	51	48	694	515	0	1,415	61	29	616
FCC Jacksonville	3	9	141	117	33	24	1,536	601	176	140	3,041	1,699	0	7,520	232	276	5,271
Florida Keys	1	3	4	4	2	3	18	8	32	16	235	168	0	494	5	9	229
Gulf Coast	4	3	5	2	4	3	33	24	14	9	474	338	6	919	40	0	489
Hillsborough	74	41	51	61	15	10	342	187	292	283	1,621	1,169	2	4,148	145	151	1,661
Indian River	7	10	17	15	7	5	176	102	74	57	1,589	1,020	0	3,079	87	27	984
Lake City	0	0	4	1	2	0	18	4	4	4	166	157	0	360	11	1	136
Lake-Sumter	4	1	1	0	3	2	27	5	9	2	271	132	0	457	24	3	211
Manatee	19	8	3	4	0	0	23	8	0	3	255	187	0	510	33	23	252
Miami-Dade	71	63	45	54	7	2	970	498	1,646	1,002	597	365	0	5,320	122	1,301	2,699
North Florida	0	0	0	0	0	0	5	0	1	0	14	5	0	25	1	0	11
Okaloosa-Walton	3	1	3	9	2	6	54	45	10	19	327	450	8	937	38	11	306
Palm Beach	31	17	35	25	8	2	169	75	104	57	1,096	471	0	2,090	57	113	571
Pasco-Hernando	8	3	4	4	2	3	11	9	18	7	539	237	7	852	33	10	464
Pensacola	2	2	32	22	14	5	185	61	24	11	877	507	0	1,742	86	6	979
Polk	9	5	3	2	1	2	73	19	21	8	473	206	0	822	43	0	440
St. Johns River	0	0	2	1	2	1	21	11	7	5	221	145	0	416	22	0	217
St. Petersburg	126	86	40	29	27	14	297	114	105	53	2,771	1,507	0	5,169	167	359	2,541
Santa Fe	20	7	23	11	7	5	75	24	36	37	711	372	0	1,328	79	40	629
Seminole	21	26	50	57	12	10	227	96	157	116	1,095	923	31	2,821	91	54	1,311
South Florida	3	1	1	1	1	1	36	7	32	18	216	112	0	429	11	25	283
Tallahassee	28	14	6	4	4	2	247	116	14	20	334	211	1	1,001	50	8	544
Valencia	63	53	133	137	23	24	617	406	602	542	2,334	1,977	10	6,921	252	258	3,258
System	658	492	784	696	218	168	6,524	3,029	4,004	2,917	25,770	16,695	100	62,055	2,107	3,296	30,514

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1997-98 Student Data Base

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CCA1A007010E
12/30/98

Program Enrollment
Postsecondary Adult Vocational Certificate Program
Headcount by College and Ethnicity/Special Populations
1997-98

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	4	5	24	24	5	5	113	78	56	47	632	824	0	1,817	65	13	605
Broward	1	0	1	0	0	0	8	3	9	3	44	5	0	74	1	5	41
Central Florida	1	2	5	4	5	3	101	67	15	27	249	234	2	715	20	11	301
Chipola	0	0	0	1	3	1	127	87	6	4	190	333	0	752	5	1	231
Daytona Beach	1	2	5	4	0	3	181	69	35	28	490	442	6	1,266	26	1	406
FCC Jacksonville	0	0	33	217	29	49	1,000	744	64	96	1,133	2,573	0	5,938	157	429	1,097
Florida Keys	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0
Gulf Coast	2	1	5	2	0	1	57	20	2	1	164	128	2	385	3	0	192
Hillsborough	0	0	1	1	0	0	2	12	2	7	20	92	0	137	1	0	8
Indian River	22	19	9	9	4	5	286	132	81	58	776	684	0	2,085	25	105	276
Lake City	1	0	2	2	2	5	136	75	6	14	259	386	3	891	8	1	109
Miami-Dade	1	1	17	9	1	1	482	335	723	471	155	102	1	2,299	9	215	1,009
North Florida	0	0	0	2	0	2	109	57	1	3	137	140	0	451	1	1	220
Okaloosa-Walton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Palm Beach	1	6	2	7	1	2	41	86	6	59	103	284	0	598	3	45	68
Pasco-Hernando	6	1	8	2	5	4	30	3	24	7	487	159	8	744	20	8	272
Pensacola	0	0	13	4	2	1	105	9	7	1	202	56	0	400	14	1	215
Polk	0	0	0	1	0	2	12	15	2	7	28	90	0	157	2	0	34
Santa Fe	0	0	5	4	1	1	60	23	9	6	130	104	0	343	19	1	119
Seminole	7	8	29	32	12	19	350	155	148	156	785	987	71	2,759	205	27	1,072
South Florida	1	0	2	2	1	4	137	138	62	59	326	403	0	1,135	125	46	347
Tallahassee	0	0	0	0	0	0	14	2	1	0	19	12	0	48	2	0	15
Valencia	0	0	1	6	1	1	53	44	11	51	52	137	1	358	21	0	57
System	48	45	162	333	72	109	3,404	2,155	1,270	1,105	6,381	8,175	94	23,353	732	910	6,694

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1997-98 Student Data Base

Program Enrollment
Postsecondary Vocational Certificate Program
Headcount by College and Ethnicity/Special Populations
1997-98

CCA1A007010E
12/30/98

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	0	0	0	2	0	0	0	3	1	2	31	75	0	114	2	0	18
Broward	7	5	1	5	1	3	27	54	38	135	140	417	0	833	11	47	209
Central Florida	0	0	0	0	2	0	3	1	1	0	41	76	0	124	4	2	26
Chipola	0	0	0	0	1	0	0	2	0	0	14	10	0	27	0	0	10
Daytona Beach	0	0	1	4	0	0	22	8	8	4	136	102	2	287	12	2	102
Edison	0	0	0	0	0	0	0	0	1	1	7	14	0	23	0	0	6
FCC Jacksonville	0	0	3	0	2	0	52	25	2	2	86	74	0	246	12	7	142
Florida Keys	1	1	0	0	1	0	4	2	2	1	16	21	0	49	2	0	32
Gulf Coast	0	1	1	0	1	0	3	3	0	0	42	42	0	93	2	0	21
Hillsborough	2	3	11	2	1	1	26	20	21	48	112	221	1	469	5	8	103
Indian River	3	1	2	2	1	0	39	17	24	7	157	129	0	382	8	7	73
Lake City	0	0	0	0	0	0	2	1	0	0	18	53	0	74	6	0	22
Lake-Sumter	0	0	0	0	1	0	0	0	0	0	9	1	0	11	0	0	6
Manatee	2	0	0	0	0	0	0	0	0	0	10	3	0	15	1	0	4
Miami-Dade	0	0	0	2	0	0	1	14	4	53	11	35	0	120	2	6	10
North Florida	0	0	0	0	0	0	1	0	0	0	1	1	0	3	0	0	1
Palm Beach	1	0	2	0	1	0	79	7	46	6	151	63	0	356	3	8	17
Pasco-Hernando	0	3	2	2	0	0	4	2	4	5	73	97	2	194	9	1	54
Pensacola	0	0	0	0	1	0	18	2	2	0	33	14	0	70	5	0	34
Polk	1	0	0	0	0	1	6	5	1	1	47	55	0	117	2	0	51
St. Johns River	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0
St. Petersburg	6	12	2	7	2	7	6	21	8	18	193	518	1	801	12	41	154
Santa Fe	3	0	3	0	0	0	25	5	2	2	57	38	0	135	9	0	45
Seminole	1	0	1	1	0	1	2	2	1	6	28	79	1	123	0	4	14
South Florida	0	0	0	0	1	0	1	1	4	1	12	14	0	34	0	2	19
Tallahassee	5	4	0	1	1	0	9	7	1	4	26	38	0	96	3	0	24
Valencia	2	1	8	4	0	5	17	21	32	29	103	173	2	397	7	5	74
System	34	31	37	32	17	18	347	223	203	325	1,555	2,363	9	5,194	117	140	1,271

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1997-98 Student Data Base

CCA1A007010E
12/30/98

Program Enrollment
Advanced Technical Certificate Program
Headcount by College and Ethnicity/Special Populations
1997-98

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Broward	1	0	1	2	0	0	5	1	3	1	13	3	0	30	1	3	23
Indian River	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Palm Beach	0	0	0	0	0	0	1	0	1	0	1	1	0	4	0	0	1
Polk	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	1
System	1	0	2	2	0	0	6	1	4	1	14	5	0	36	1	3	25
System All Programs	3,306	3,131	3,850	3,702	872	740	25,678	14,349	21,597	16,802	109,134	84,262	529	287,952	8,350	15,827	121,603

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

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Source: 1997-98 Student Data Base

Program Enrollment

CCA1A0100001
01/06/99

Headcount by College and Program Area
1997-98

College	Associate in Arts	Vocational				Adult General		Community Instructional Services*(1) Rec. & Leisure	Life Long Learning	Other *(1) *(2)	Total (Duplicated)	Unduplicated Headcount *(3)
		A.S. Degree	PSV Cert.	PSAV Cert.	Suppl.	Preparatory	Basic & Secondary					
Brevard	10,030	3,207	115	1,817	6,662	3,528	0	2,692	508	6,896	35,455	28,309
Broward	13,862	4,451	863	74	5,200	10,711	0	2,456	987	24,904	63,508	44,439
Central Florida	3,659	1,378	124	715	5,806	1,797	683	905	1,726	1,749	18,542	16,559
Chipola	1,709	196	27	752	3,431	713	0	432	0	218	7,478	6,907
Daytona Beach	7,411	4,048	287	1,266	7,726	3,627	8,634	648	0	7,681	41,328	33,053
Edison	5,579	1,415	23	0	7,779	2,646	0	1,544	418	2,622	22,026	21,229
FCC Jacksonville	7,547	7,520	246	5,938	23,290	8,534	20,990	2,897	0	14,208	91,170	76,128
Florida Keys	680	494	49	1	1,135	285	0	93	113	2,335	5,185	4,634
Gulf Coast	4,289	919	93	385	13,952	1,503	318	489	0	1,367	23,315	22,968
Hillsborough	13,614	4,148	469	137	7,919	6,224	0	5,601	0	1,622	39,734	35,869
Indian River	4,712	3,079	382	2,085	8,304	1,840	14,103	201	0	26,437	61,143	44,568
Lake City	740	360	74	891	3,071	723	580	20	12	2,096	8,567	7,239
Lake-Sumter	831	457	11	0	2,390	878	0	1,084	242	2,762	8,655	6,405
Manatee	3,569	510	15	0	6,042	2,481	0	1,654	440	5,927	20,638	16,254
Miami-Dade	23,053	5,320	120	2,299	20,667	18,644	617	22,369	0	48,130	141,219	100,155
North Florida	466	25	3	451	651	251	412	582	3	1,293	4,137	2,995
Okaloosa-Walton	3,943	937	0	0	1,011	1,811	1,445	2,035	0	9,337	20,519	14,504
Palm Beach	7,435	2,090	360	598	13,068	4,868	0	6,840	0	16,719	51,978	44,956
Pasco-Hernando	4,654	852	194	744	3,489	1,432	0	0	1,009	1,600	13,974	11,504
Pensacola	6,490	1,742	70	400	2,847	2,935	4,131	5,528	1,460	4,305	29,908	23,668
Polk	3,115	822	118	157	10,804	2,052	0	0	250	13,169	30,487	18,385
St. Johns River	1,761	416	1	0	544	1,180	572	705	0	2,849	8,028	6,859
St. Petersburg	18,510	5,169	801	0	13,401	7,563	0	11,079	0	18,873	75,396	43,956
Santa Fe	11,420	1,328	135	343	2,168	3,632	412	7,541	0	5,166	32,145	20,508
Seminole	5,103	2,821	123	2,759	4,465	3,575	5,051	3,263	1,244	5,085	33,489	24,421
South Florida	1,593	429	34	1,135	2,106	795	3,241	3,371	0	625	13,329	9,038
Tallahassee	6,889	1,001	96	48	2,630	2,902	169	646	60	8,712	23,153	18,973
Valencia	24,650	6,921	397	358	12,696	11,407	0	0	449	9,383	66,261	48,772
System	197,314	62,055	5,230	23,353	193,254	108,537	61,358	84,675	8,921	246,070	990,767	753,255

*(1) There may be some duplication between major program areas.
*(2) These figures reflect students awaiting enrollment in limited access programs, students enrolled in apprenticeship courses, students who are enrolled in courses related to employment, as general freshmen or for other personal objectives.
*(3) Unduplicated headcount represents the unduplicated number of students by each college, excluding recreating and leisure.

SOURCE: 1997-98 STUDENT DATA BASE & EA-3

Program Enrollment

CCMIS 110S
01/06/99

Headcount by College and Vocational Program Area
1997-98

College	Agribus/Nat Resources	Marketing	Health	Family/ Consumer	Business	Industrial	Public Service	Inactive	DCT*	Totals	Coop Training**
Brevard	0	143	836	166	1,548	1,829	610	7	0	5,139	213
Broward	53	192	2,637	96	577	781	730	322	0	5,388	40
Central Florida	40	0	709	33	647	494	294	0	0	2,217	129
Chipola	0	2	237	12	74	250	400	0	0	975	0
Daytona Beach	0	227	1,692	247	1,350	1,280	690	115	0	5,601	117
Edison	43	35	497	0	455	103	305	0	0	1,438	0
FCC Jacksonville	0	1,392	3,637	433	2,569	4,338	1,294	41	0	13,704	845
Florida Keys	16	30	111	0	222	82	60	23	0	544	0
Gulf Coast	0	15	544	24	195	177	438	4	0	1,397	42
Hillsborough	63	96	1,355	101	1,568	585	968	18	0	4,754	56
Indian River	71	104	1,461	227	1,433	1,018	1,219	13	0	5,546	0
Lake City	164	0	189	0	89	107	776	0	0	1,325	0
Lake-Sumter	0	14	82	0	239	29	104	0	0	468	0
Manatee	0	2	105	14	218	75	111	0	0	525	67
Miami-Dade	22	301	2,483	435	2,083	940	1,406	69	0	7,739	130
North Florida	0	0	65	0	26	42	345	1	0	479	0
Okaloosa-Walton	0	23	1	72	273	276	282	10	0	937	0
Palm Beach	36	49	1,197	346	444	568	408	0	0	3,048	0
Pasco-Hernando	20	30	739	0	544	134	271	52	0	1,790	0
Pensacola	37	34	895	47	450	473	275	1	0	2,212	33
Polk	0	32	473	74	262	64	183	9	0	1,097	10
St. Johns River	0	10	12	1	256	98	40	0	0	417	0
St. Petersburg	0	1	2,532	154	1,639	565	841	238	0	5,970	65
Santa Fe	163	11	834	40	309	290	159	0	0	1,806	0
Seminole	0	124	1,665	324	499	1,507	1,011	573	0	5,703	192
South Florida	47	0	173	71	481	432	365	1	28	1,598	16
Tallahassee	0	33	285	54	520	66	180	7	0	1,145	0
Valencia	132	567	1,307	0	2,758	1,439	1,473	0	0	7,676	85
System	907	3,467	26,753	2,971	21,728	18,042	15,238	1,504	28	90,638	2,040

* DCT = Diversified Career Technology
** Cooperative Training is included in Vocational Program Areas
Source: 1997-98 Student Data Base

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Program Enrollment

CCMISAA1CC
01/06/99

Headcount by College and Supplemental Courses
1997-98

College	Agribus/Nat Resources	Marketing	Health	Family/ Consumer	Business	Industrial	Public Service	Total
Brevard	54	1,184	1,149	156	2,396	308	1,415	6,662
Broward	0	0	1,956	709	0	0	2,535	5,200
Central Florida	59	1,102	692	1,189	1,138	104	1,522	5,806
Chipola	13	14	1,083	178	45	126	1,972	3,431
Daytona Beach	0	166	2,020	807	3,201	483	1,049	7,726
Edison	0	0	982	0	3,738	0	3,059	7,779
FCC Jacksonville	0	1,700	889	8,204	8,158	1,289	3,050	23,290
Florida Keys	0	39	37	63	675	47	274	1,135
Gulf Coast	0	1,001	4,269	586	503	463	7,130	13,952
Hillsborough	47	515	474	580	530	0	5,773	7,919
Indian River	336	1,004	2,150	602	1,257	1,474	1,481	8,304
Lake City	114	0	536	163	285	9	1,964	3,071
Lake-Sumter	0	100	619	0	1,504	42	125	2,390
Manatee	0	0	452	702	2,873	387	1,628	6,042
Miami-Dade	25	1,614	2,072	3,395	6,291	1,642	5,628	20,667
North Florida	0	0	29	0	43	0	579	651
Okaloosa-Walton	0	11	0	298	257	329	116	1,011
Palm Beach	131	1,186	3,591	1,831	2,244	1,562	2,523	13,068
Pasco-Hernando	0	0	1,226	0	1,985	2	276	3,489
Pensacola	0	274	340	652	1,174	344	63	2,847
Polk	0	1,731	737	920	1,582	4,948	886	10,804
St. Johns River	71	0	12	0	437	24	0	544
St. Petersburg	0	246	5,102	0	2,668	21	5,364	13,401
Santa Fe	0	0	49	311	9	10	1,789	2,168
Seminole	0	283	850	194	1,224	311	1,603	4,465
South Florida	66	5	81	706	616	165	467	2,106
Tallahassee	0	0	604	780	1,044	0	202	2,630
Valencia	17	547	3,458	131	3,392	864	4,287	12,696
System	933	12,722	35,459	23,157	49,269	14,954	56,760	193,254

Source: 1997-98 Student Data Base

Program Enrollment

Headcount by College and Apprenticeship Courses
1997-98

CCMISAA1CA
01/06/99

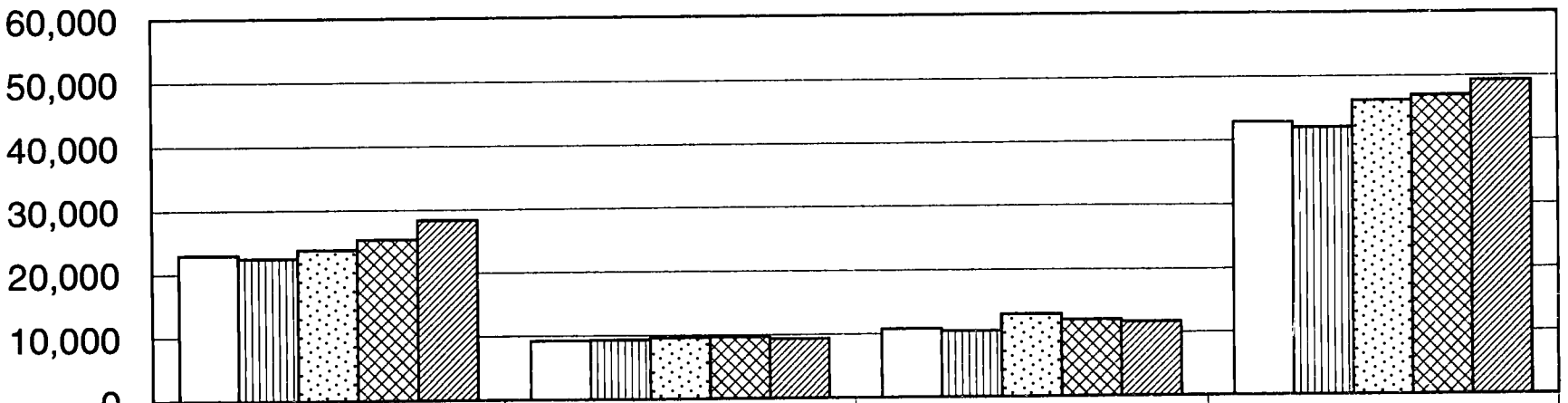
College	Agribus/Nat Resources	Marketing	Health	Family/ Consumer	Business	Industrial	Public Service	Total
Brevard	0	0	0	0	0	0	0	0
Broward	0	0	0	0	0	0	0	0
Central Florida	0	0	0	0	0	26	0	26
Chipola	0	0	0	0	0	0	0	0
Daytona Beach	0	193	0	0	0	119	0	312
Edison	0	0	0	0	0	0	0	0
FCC Jacksonville	0	0	0	2	0	919	20	941
Florida Keys	0	0	0	0	0	0	0	0
Gulf Coast	0	0	0	0	0	0	0	0
Hillsborough	0	0	0	0	0	0	0	0
Indian River	0	0	0	0	0	193	0	193
Lake City	0	0	0	0	0	0	0	0
Lake-Sumter	0	0	0	0	0	0	0	0
Manatee	0	0	0	0	0	0	0	0
Miami-Dade	0	0	0	0	0	0	0	0
North Florida	0	0	0	0	0	0	0	0
Okaloosa-Walton	0	0	0	0	0	0	0	0
Palm Beach	0	0	0	0	0	270	0	270
Pasco-Hernando	0	0	0	0	0	0	0	0
Pensacola	0	0	0	0	0	0	0	0
Polk	0	0	0	0	0	0	0	0
St. Johns River	0	0	0	0	0	0	0	0
St. Petersburg	0	0	0	0	0	0	0	0
Santa Fe	0	0	0	0	0	117	0	117
Seminole	0	0	0	0	0	696	0	696
South Florida	0	0	0	0	0	40	0	40
Tallahassee	0	0	0	0	0	13	0	13
Valencia	0	0	0	0	0	0	0	0
System	0	193	0	2	0	2,393	20	2,608

Source: 1997-98 Student Data Base

Program Completions

Program Completers

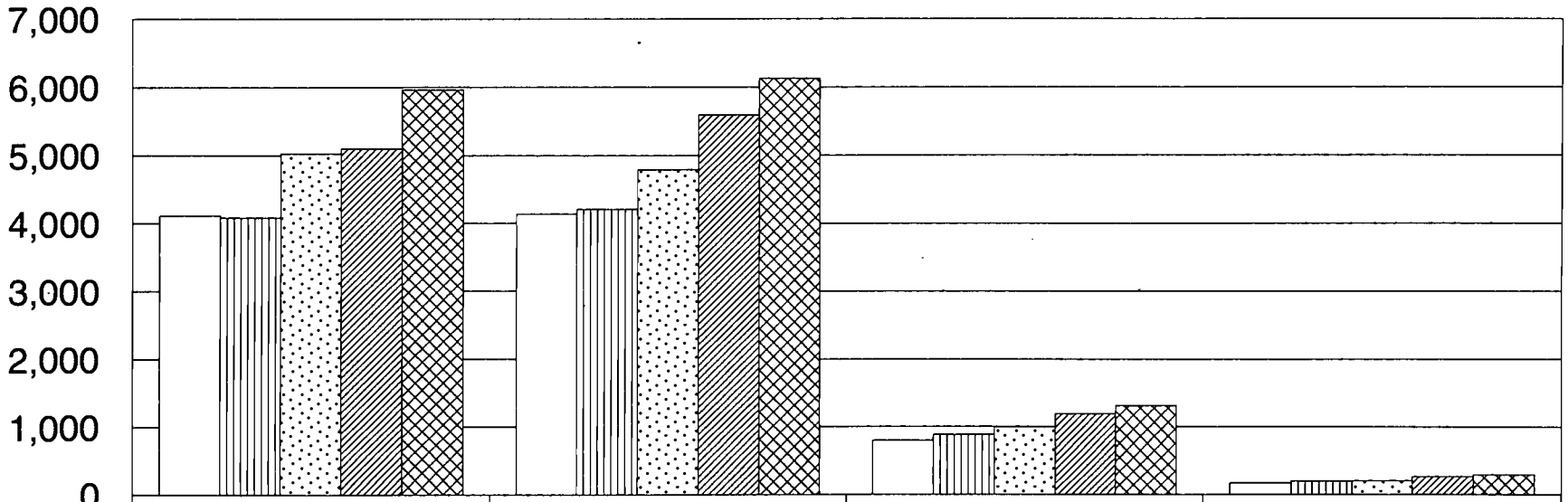
Headcount by Award Type
1993-94 to 1997-98



	ASSOCIATE IN ARTS	ASSOCIATE IN SCIENCE	CERTIFICATES	TOTAL
1993-94	22,909	9,183	10,754	42,846
1994-95	22,372	9,263	10,333	41,968
1995-96	23,730	9,581	12,864	46,175
1996-97	25,357	9,638	11,982	46,977
1997-98	28,368	9,339	11,590	49,297

Source: 1993-94 AA1A & 1993-94 through 1997-98 Student Data Base

Minority Program Completers
1993-94 to 1997-98



	Black	Hispanic	Asian/Pacific Island	Amer. Indian/Alaskan
1993-94	4,114	4,137	796	169
1994-95	4,082	4,205	882	200
1995-96	5,024	4,785	993	206
1996-97	5,100	5,590	1,188	265
1997-98	5,962	6,126	1,311	288

Source: 1997-98 Student Data Base

Program Completers

CCA1A0140001
01/05/99

Headcount by College and Award Type and Gender
1997-98

College	Associate in Arts				Associate in Science				Certificates				Totals			
	Male	Female	Unkn	Total	Male	Female	Unkn	Total	Male	Female	Unkn	Total	Male	Female	Unkn	Total
Brevard	524	856	0	1,380	163	254	0	417	261	514	0	775	948	1,624	0	2,572
Broward	555	994	0	1,549	276	547	0	823	377	209	0	586	1,208	1,750	0	2,958
Central Florida	193	346	0	539	72	199	0	271	139	251	1	391	404	796	1	1,201
Chipola	68	117	0	185	4	39	0	43	202	178	0	380	274	334	0	608
Daytona Beach	288	536	4	828	139	349	3	491	152	193	4	349	579	1,078	11	1,668
Edison	258	499	1	758	80	157	0	237	46	11	0	57	384	667	1	1,052
FCC Jacksonville	692	1,140	0	1,832	211	438	0	649	922	936	0	1,858	1,825	2,514	0	4,339
Florida Keys	27	56	0	83	16	44	0	60	67	14	0	81	110	114	0	224
Gulf Coast	145	261	0	406	52	118	0	170	110	115	0	225	307	494	0	801
Hillsborough	814	1,173	1	1,988	193	333	0	526	229	77	0	306	1,236	1,583	1	2,820
Indian River	233	378	0	611	120	244	0	364	534	412	0	946	887	1,034	0	1,921
Lake City	56	106	0	162	64	80	0	144	257	196	0	453	377	382	0	759
Lake-Sumter	81	130	0	211	20	62	0	82	0	5	0	5	101	197	0	298
Manatee	227	425	0	652	65	149	0	214	5	17	0	22	297	591	0	888
Miami-Dade	1,796	2,467	0	4,263	405	751	4	1,160	498	400	1	899	2,699	3,618	5	6,322
North Florida	33	84	0	117	2	4	0	6	172	188	0	360	207	276	0	483
Okaloosa-Walton	224	389	0	613	73	62	1	136	134	106	0	240	431	557	1	989
Palm Beach	706	1,110	1	1,817	124	356	0	480	170	405	1	576	1,000	1,871	2	2,873
Pasco-Hernando	142	274	5	421	57	161	5	223	155	270	5	430	354	705	15	1,074
Pensacola	316	431	0	747	156	356	0	512	69	215	0	284	541	1,002	0	1,543
Polk	196	311	0	507	69	137	0	206	98	32	0	130	363	480	0	843
St. Johns River	126	201	0	327	30	36	0	66	1	1	0	2	157	238	0	395
St. Petersburg	775	1,204	0	1,979	192	491	0	683	37	29	0	66	1,004	1,724	0	2,728
Santa Fe	682	793	2	1,477	156	318	0	474	138	256	0	394	976	1,367	2	2,345
Seminole	249	353	7	609	77	150	0	227	338	461	10	809	664	964	17	1,645
South Florida	67	134	0	201	19	48	0	67	199	207	0	406	285	389	0	674
Tallahassee	721	780	5	1,506	22	84	0	106	21	32	0	53	764	896	5	1,665
Valencia	1,041	1,557	2	2,600	164	338	0	502	348	158	1	507	1,553	2,053	3	3,609
System	11,235	17,105	28	28,368	3,021	6,305	13	9,339	5,679	5,888	23	11,590	19,935	29,298	64	49,297

Source: 1997-98 Student Data Base

Program Completers
Associate in Arts Degree Program

CCA1A007010C
12/30/98

Headcount by College and Ethnicity/Special Populations
1997-98

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	10	13	26	13	1	4	54	23	40	25	725	446	0	1,380	51	30	256
Broward	60	35	44	34	4	6	133	60	160	80	593	340	0	1,549	30	145	520
Central Florida	4	2	4	1	1	1	30	12	9	8	298	169	0	539	16	7	181
Chipola	0	0	2	0	0	0	17	7	0	0	98	61	0	185	7	0	27
Daytona Beach	9	11	10	5	1	0	26	7	21	5	469	260	4	828	11	5	218
Edison	7	3	7	5	0	1	15	5	24	25	446	219	1	758	25	10	201
FCC Jacksonville	9	7	52	53	4	5	183	73	30	31	862	523	0	1,832	42	63	609
Florida Keys	1	0	1	2	0	0	7	1	7	3	40	21	0	83	2	1	16
Gulf Coast	2	1	6	7	0	1	19	10	10	6	224	120	0	406	20	0	131
Hillsborough	55	35	36	37	5	5	137	72	146	118	794	547	1	1,988	54	29	311
Indian River	4	2	3	6	2	2	36	10	11	13	322	200	0	611	14	4	136
Lake City	0	0	0	0	0	1	11	5	0	0	95	50	0	162	6	0	27
Lake-Sumter	2	3	1	0	0	0	7	3	8	1	112	74	0	211	2	1	69
Manatee	19	12	7	1	3	2	24	5	13	4	359	203	0	652	18	38	261
Miami-Dade	95	81	65	46	2	3	454	304	1,443	1,024	408	338	0	4,263	54	656	1,089
North Florida	0	0	0	1	0	0	7	0	0	1	77	31	0	117	2	0	33
Okaloosa-Walton	2	1	12	6	1	3	25	11	14	12	335	191	0	613	23	18	129
Palm Beach	56	39	35	22	5	3	95	61	99	61	820	520	1	1,817	57	105	214
Pasco-Hernando	3	6	2	2	0	1	12	2	13	4	244	127	5	421	15	8	136
Pensacola	3	2	12	14	7	5	30	17	7	6	372	272	0	747	29	2	282
Polk	7	5	8	4	0	1	30	10	8	8	258	168	0	507	21	0	164
St. Johns River	2	0	2	3	2	1	8	6	4	2	183	114	0	327	9	0	155
St. Petersburg	68	41	18	19	17	8	62	27	29	31	1,010	649	0	1,979	54	125	541
Santa Fe	21	19	19	19	5	3	60	23	34	57	654	561	2	1,477	52	38	338
Seminole	18	6	12	12	3	4	23	12	28	18	269	197	7	609	15	5	131
South Florida	0	0	2	1	1	0	7	2	14	1	110	63	0	201	10	4	72
Tallahassee	12	15	11	12	5	4	152	75	28	32	572	583	5	1,506	140	5	254
Valencia	46	47	86	76	9	5	146	76	189	126	1,081	711	2	2,600	73	1	528
System	515	386	483	401	78	69	1,810	919	2,389	1,702	11,830	7,758	28	28,368	852	1,300	7,029

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1997-98 Student Data Base

Program Completers
Associate in Science Degree Program
Headcount by College and Ethnicity/Special Populations
1997-98

CCA1A007010C
12/30/98

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	4	4	9	5	0	2	8	10	11	9	222	133	0	417	16	8	133
Broward	23	7	15	19	2	4	135	45	57	40	315	161	0	823	19	70	292
Central Florida	1	1	3	2	3	1	12	9	7	0	173	59	0	271	14	5	152
Chipola	0	0	0	0	0	0	3	0	0	1	36	3	0	43	4	0	23
Daytona Beach	10	8	7	5	0	1	21	8	15	6	296	111	3	491	15	3	217
Edison	2	1	1	2	1	0	4	1	8	6	141	70	0	237	6	1	91
FCC Jacksonville	2	2	8	12	0	0	68	35	16	15	344	147	0	649	29	36	367
Florida Keys	1	0	2	0	1	0	1	0	5	3	34	13	0	60	1	4	19
Gulf Coast	0	0	2	0	0	1	2	4	4	1	110	46	0	170	3	0	97
Hillsborough	11	8	6	5	1	3	25	13	23	22	267	142	0	526	16	4	153
Indian River	1	1	2	1	2	1	8	6	8	9	223	102	0	364	16	6	152
Lake City	0	0	0	1	0	0	6	0	0	1	74	62	0	144	4	0	46
Lake-Sumter	1	0	0	0	2	1	1	0	0	0	58	19	0	82	7	0	38
Manatee	5	3	2	2	2	2	5	2	2	0	133	56	0	214	7	13	113
Miami-Dade	24	17	10	12	2	0	220	105	329	169	166	102	4	1,160	21	226	436
North Florida	0	0	0	0	0	0	1	0	0	0	3	2	0	6	0	0	4
Okaloosa-Walton	1	0	1	1	0	3	8	2	2	4	50	63	1	136	4	4	45
Palm Beach	6	4	7	7	2	0	40	11	23	11	278	91	0	480	15	26	138
Pasco-Hernando	3	1	1	1	0	0	3	0	6	1	148	54	5	223	6	1	117
Pensacola	1	1	10	6	6	0	57	7	6	2	276	140	0	512	27	1	270
Polk	1	3	1	1	0	0	9	6	3	3	123	56	0	206	15	0	104
St. Johns River	0	0	0	1	0	0	3	4	1	0	32	25	0	66	5	0	28
St. Petersburg	26	7	9	3	6	2	35	13	11	5	404	162	0	683	19	31	317
Santa Fe	9	0	7	3	0	2	19	6	7	10	276	135	0	474	29	8	201
Seminole	2	2	2	7	4	3	12	5	8	6	122	54	0	227	10	1	84
South Florida	0	0	0	0	0	0	3	2	4	4	41	13	0	67	4	3	26
Tallahassee	2	0	3	0	0	0	13	3	3	1	63	18	0	106	15	0	52
Valencia	5	5	10	4	4	3	36	15	32	17	251	120	0	502	21	1	168
System	141	75	118	100	38	29	758	312	591	346	4,659	2,159	13	9,339	348	452	3,883

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1997-98 Student Data Base

CCA1A007010C
12/30/98

Program Completers
Postsecondary Adult Vocational Certificate Program
Headcount by College and Ethnicity/Special Populations
1997-98

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	2	0	15	6	1	1	59	23	25	15	389	201	0	737	27	1	254
Broward	1	0	2	0	0	0	3	0	2	1	29	0	0	38	0	4	10
Central Florida	0	0	4	1	2	1	56	9	14	8	148	64	1	308	4	3	119
Chipola	0	0	0	2	1	0	57	40	2	0	108	146	0	356	1	0	89
Daytona Beach	0	1	3	1	0	0	22	8	9	5	123	64	2	238	6	1	88
FCC Jacksonville	0	0	13	63	13	4	317	120	25	27	491	620	0	1,693	38	106	348
Florida Keys	0	0	0	0	0	0	2	7	2	12	8	28	0	59	0	0	6
Gulf Coast	0	0	2	1	0	0	34	11	3	0	70	90	0	211	1	0	115
Hillsborough	0	0	1	2	0	0	5	14	3	9	25	109	0	168	1	0	3
Indian River	2	7	2	1	2	1	47	42	16	30	251	334	0	735	11	11	94
Lake City	1	0	1	0	1	2	41	27	2	7	134	175	0	391	4	1	53
Miami-Dade	0	0	3	3	0	0	167	147	175	189	46	97	1	828	4	68	167
North Florida	0	0	0	1	0	1	74	39	0	5	102	119	0	341	0	0	158
Okaloosa-Walton	0	0	0	3	1	4	14	11	0	7	91	109	0	240	11	1	87
Palm Beach	0	1	4	4	1	0	21	35	2	19	59	70	0	216	1	6	37
Pasco-Hernando	7	1	2	1	4	1	5	0	7	4	198	85	2	317	8	6	157
Pensacola	0	0	5	1	2	0	54	7	8	1	117	27	0	222	3	0	81
Polk	0	0	0	0	0	0	4	4	0	2	6	60	0	76	1	0	15
Santa Fe	0	0	5	4	1	1	51	12	11	6	112	93	0	296	11	1	90
Seminole	4	4	7	4	3	2	107	30	45	25	255	212	10	708	82	8	358
South Florida	0	0	0	0	1	0	51	36	24	18	131	145	0	406	7	9	91
Tallahassee	0	0	0	0	0	0	7	0	1	0	10	0	0	18	0	0	8
Valencia	0	0	1	7	0	0	26	27	8	28	33	108	1	239	9	0	26
System	17	14	70	105	33	18	1,224	649	384	418	2,936	2,956	17	8,841	230	226	2,454

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1997-98 Student Data Base

CCA1A007010C
12/30/98

Program Completers
Postsecondary Vocational Certificate Program
Headcount by College and Ethnicity/Special Populations
1997-98

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	0	0	0	0	0	0	2	0	1	1	20	14	0	38	1	0	11
Broward	8	4	2	10	4	3	16	29	25	76	86	252	0	515	10	36	156
Central Florida	0	0	0	0	1	0	1	0	0	0	25	56	0	83	2	1	15
Chipola	0	0	0	0	1	0	2	0	0	1	7	13	0	24	1	0	6
Daytona Beach	0	0	0	1	0	0	4	1	1	1	31	70	2	111	3	0	34
Edison	0	0	0	1	0	0	0	2	2	5	9	38	0	57	0	0	15
FCC Jacksonville	0	0	0	0	1	0	23	18	3	2	50	68	0	165	5	4	73
Florida Keys	0	1	0	0	1	0	0	2	0	2	1	15	0	22	1	0	12
Gulf Coast	0	0	0	0	0	0	0	0	1	0	5	8	0	14	0	0	5
Hillsborough	1	0	1	0	0	2	2	8	6	9	33	76	0	138	3	0	25
Indian River	2	0	2	0	1	1	5	8	5	8	73	102	0	207	4	2	42
Lake City	0	0	0	0	0	0	2	1	1	0	13	45	0	62	4	0	15
Lake-Sumter	0	0	0	0	1	0	0	0	0	0	4	0	0	5	0	0	4
Manatee	0	0	0	0	0	0	2	0	0	0	15	5	0	22	2	2	14
Miami-Dade	0	0	0	2	0	0	1	7	1	31	7	22	0	71	1	1	4
North Florida	0	0	1	0	0	0	0	1	0	0	11	6	0	19	0	0	1
Palm Beach	0	0	2	0	1	0	79	3	57	4	179	34	1	360	2	10	7
Pasco-Hernando	1	0	0	1	0	1	3	0	3	3	40	58	3	113	2	2	40
Pensacola	0	0	0	0	0	0	3	1	2	0	24	32	0	62	0	0	14
Polk	0	0	0	0	0	0	0	2	0	1	16	29	0	48	0	0	16
St. Johns River	0	0	0	0	0	0	0	0	0	0	1	1	0	2	0	0	2
St. Petersburg	0	3	0	1	0	0	1	0	0	0	28	33	0	66	0	1	18
Santa Fe	3	1	2	0	0	0	19	2	2	1	50	18	0	98	10	2	51
Seminole	1	0	0	0	1	0	5	2	3	3	30	56	0	101	5	1	34
South Florida	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tallahassee	1	0	0	0	0	0	3	1	0	1	10	19	0	35	4	0	5
Valencia	1	0	2	5	1	2	4	15	10	20	72	136	0	268	1	0	44
System	18	9	12	21	13	9	177	103	123	169	840	1,206	6	2,706	61	62	663

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1997-98 Student Data Base

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Program Completers
Advanced Technical Certificate Program
Headcount by College and Ethnicity/Special Populations
1997-98

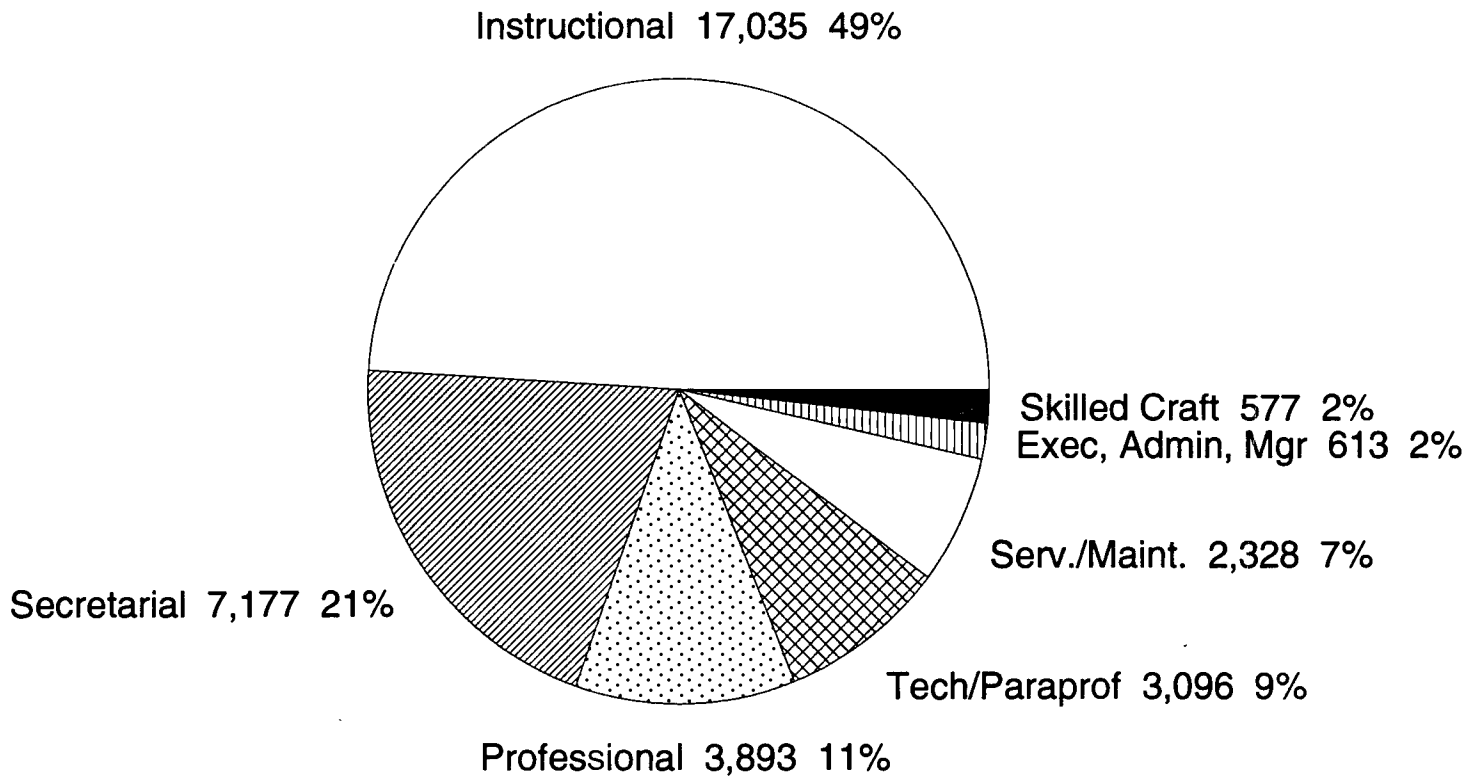
College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Broward	1	0	1	0	0	0	9	0	2	1	18	1	0	33	0	3	12
Indian River	0	0	0	0	0	0	0	0	0	0	4	0	0	4	0	0	1
Palm Beach	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Polk	0	0	0	0	1	0	1	0	1	0	3	0	0	6	1	0	3
System	1	0	1	0	1	0	10	0	3	1	25	1	0	43	1	3	16
System All Programs	692	484	684	627	163	125	3,979	1,983	3,490	2,636	20,290	14,080	64	49,297	1,492	2,043	14,045

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1997-98 Student Data Base

EMPLOYEE INFORMATION

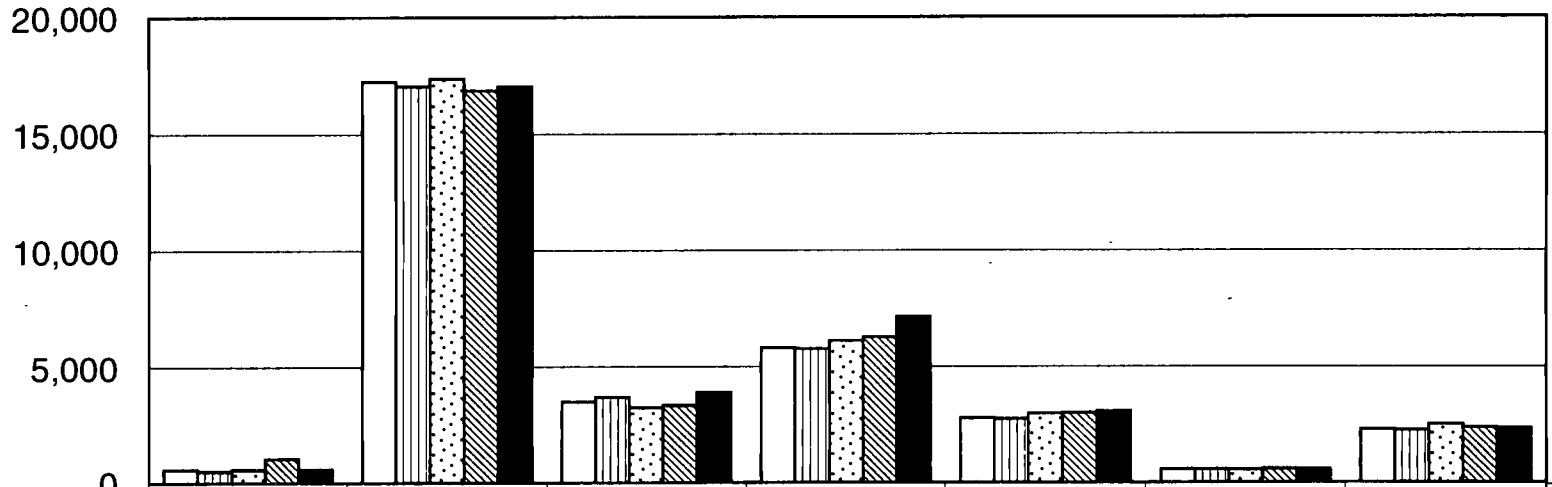
Employee Headcount
by Occupational Activity
Fall 1998



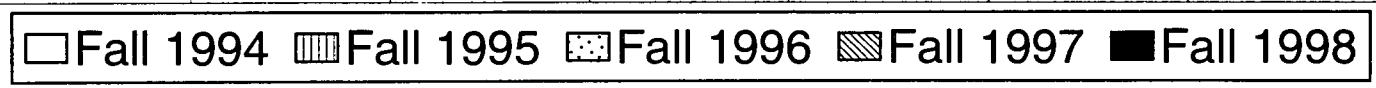
Total Employees 34,719

Source: Fall 1998 Annual Personnel Report

Employee Headcount
by Occupational Activity
Fall 1994 to Fall 1998



	Exec, Admin, Mgr	Instruct -ional	Profess- ional	Secre- tarial	Tech. Paraprof	Skilled Craft	Service Maint	Total
Fall 1994	597	17,240	3,499	5,815	2,803	572	2,281	32,807
Fall 1995	521	17,045	3,696	5,769	2,767	564	2,250	32,612
Fall 1996	591	17,364	3,261	6,131	3,001	556	2,508	33,412
Fall 1997	1,064	16,861	3,357	6,277	3,028	586	2,357	33,530
Fall 1998	613	17,035	3,893	7,177	3,096	577	2,328	34,719

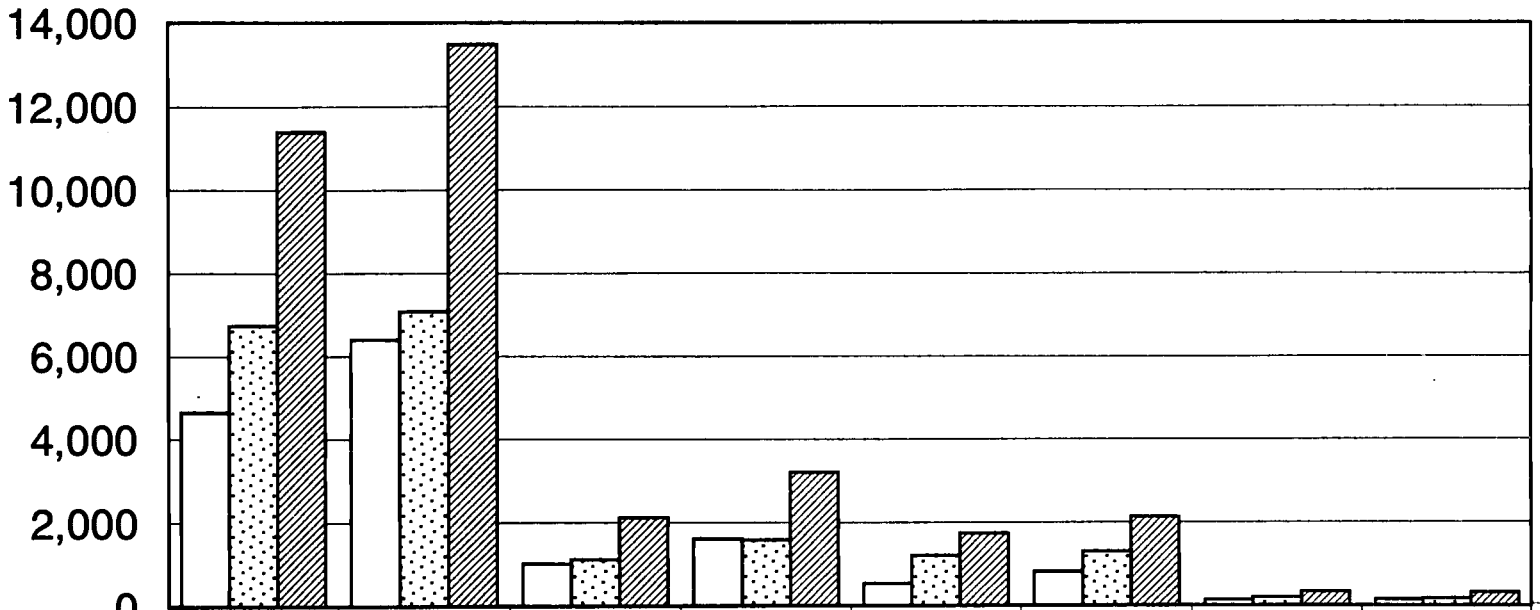


Source: Fall 1994 through Fall 1998 Annual Personnel Report

Employee Headcount

Full-Time/Part-Time by Ethnicity and Gender

Fall 1998



	White Males	White Females	Black Males	Black Females	Hispanic Males	Hispanic Females	Other Males	Other Females	Total
Full-Time	4,659	6,399	1,005	1,612	529	825	135	147	15,311
Part-Time	6,729	7,077	1,115	1,585	1,212	1,307	208	175	19,408
Total	11,388	13,476	2,120	3,197	1,741	2,132	343	322	34,719

Source: Fall 1998 Annual Personnel Report

College Employee

CCPDB 526
12/23/1998

Headcount by Occupational Activity, Full-Time/Part-Time, Ethnicity and Gender
Fall 1998

	Male				Female				Total	Black		Hispanic		Other		Female	
	White	Black	Hisp.	Other	White	Black	Hisp.	Other		#	%	#	%	#	%	#	%
Exec, Admin, Mgr																	
Full Time Total	290	34	23	1	191	41	22	3	605	75	12.4	45	7.4	4	0.7	257	42.5
Part Time Total	2	0	0	0	5	1	0	0	8	1	12.5	0	0.0	0	0.0	6	75.0
Total	292	34	23	1	196	42	22	3	613	76	12.4	45	7.3	4	0.7	263	42.9
Instructional																	
Less Than 9 Months	4,349	321	549	101	4,010	408	486	73	10,297	729	7.1	1,035	10.1	174	1.7	4,977	48.3
09 - 10 Months	2,154	204	158	50	2,007	260	173	39	5,045	464	9.2	331	6.6	89	1.8	2,479	49.1
11 - 12 Months	702	103	10	9	634	205	20	10	1,693	308	18.2	30	1.8	19	1.1	869	51.3
Full Time Total	1,974	192	137	50	1,920	253	161	41	4,728	445	9.4	298	6.3	91	1.9	2,376	50.2
Part Time Total	5,231	436	580	110	4,731	620	518	81	12,307	1,056	8.6	1,098	8.9	191	1.6	5,950	48.3
Total	7,205	628	717	160	6,651	873	679	122	17,035	1,501	8.8	1,396	8.2	282	1.7	8,325	48.9
Professional																	
Full Time Total	952	154	79	23	1,242	264	141	32	2,887	418	14.5	220	7.6	55	1.9	1,679	58.2
Part Time Total	322	75	101	9	353	73	62	11	1,006	148	14.7	163	16.2	20	2.0	499	49.6
Total	1,274	229	180	32	1,595	337	203	43	3,893	566	14.5	383	9.8	75	1.9	2,178	55.9
Secretarial-Clerical																	
Full Time Total	160	51	45	3	2,047	585	333	42	3,266	636	19.5	378	11.6	45	1.4	3,007	92.1
Part Time Total	624	289	325	57	1,382	599	574	61	3,911	888	22.7	899	23.0	118	3.0	2,616	66.9
Total	784	340	370	60	3,429	1,184	907	103	7,177	1,524	21.2	1,277	17.8	163	2.3	5,623	78.3
Tech. Paraprofession																	
Full Time Total	513	111	97	13	862	271	146	20	2,033	382	18.8	243	12.0	33	1.6	1,299	63.9
Part Time Total	256	68	63	17	461	98	79	21	1,063	166	15.6	142	13.4	38	3.6	659	62.0
Total	769	179	160	30	1,323	369	225	41	3,096	548	17.7	385	12.4	71	2.3	1,958	63.2
Skilled-Craft																	
Full Time Total	303	47	43	6	16	3	1	1	420	50	11.9	44	10.5	7	1.7	21	5.0
Part Time Total	124	4	5	2	19	2	1	0	157	6	3.8	6	3.8	2	1.3	22	14.0
Total	427	51	48	8	35	5	2	1	577	56	9.7	50	8.7	9	1.6	43	7.5
Service-Maintenance																	
Full Time Total	467	416	105	39	121	195	21	8	1,372	611	44.5	126	9.2	47	3.4	345	25.1
Part Time Total	170	243	138	13	126	192	73	1	956	435	45.5	211	22.1	14	1.5	392	41.0
Total	637	659	243	52	247	387	94	9	2,328	1,046	44.9	337	14.5	61	2.6	737	31.7
All Employees																	
Full Time Total	4,659	1,005	529	135	6,399	1,612	825	147	15,311	2,617	17.1	1,354	8.8	282	1.8	8,983	58.7
Part Time Total	6,729	1,115	1,212	208	7,077	1,585	1,307	175	19,408	2,700	13.9	2,519	13.0	383	2.0	10,144	52.3
Total	11,388	2,120	1,741	343	13,476	3,197	2,132	322	34,719	5,317	15.3	3,873	11.2	665	1.9	19,127	55.1

Source: Fall 1998 Annual Personnel Report

Average Salary of Full-Time Instructional Personnel

By Semesters Employed
Fall 1986 through Fall 1998

	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semester Equivalent*		% Increase
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	
Fall 1986	991	25,767	2,449	$28,965	743	$32,100	4,183	$26,186	
Fall 1987	1,101	26,646	2,369	31,690	728	33,879	4,198	28,053	7.1%
Fall 1988	1,111	28,066	2,436	33,495	707	35,441	4,254	29,586	5.5%
Fall 1989	1,178	29,816	2,575	35,492	746	37,517	4,499	31,364	6.0%
Fall 1990	977	32,077	2,910	36,665	709	37,892	4,596	32,706	4.3%
Fall 1991	948	32,572	3,257	36,944	416	38,035	4,621	33,155	1.4%
Fall 1992	1,072	33,423	3,269	38,168	242	39,484	4,583	34,274	3.4%
Fall 1993	1,254	34,809	3,148	40,095	283	40,651	4,685	35,818	4.5%
Fall 1994	1,251	35,642	3,174	40,738	312	41,468	4,737	36,462	1.8%
Fall 1995	1,131	35,848	3,243	40,932	306	41,554	4,680	36,671	0.6%
Fall 1996	1,045	37,981	3,042	42,617	472	42,994	4,559	38,199	4.2%
Fall 1997	1,071	38,314	2,995	44,025	504	43,655	4,570	39,148	2.5%
Fall 1998	1,190	40,060	2,838	44,795	558	45,388	4,586	40,114	2.5%

* 2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 Semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries.

Source: Fall 1986 through Fall 1998 Annual Personnel Reports

Average Salary of Full-Time Instructional Personnel

Colleges by Semesters Employed
Fall 1998

College	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semester Equivalent*		% Increase
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	
Brevard	35	$36,516	172	$39,972	36	$41,719	243	$36,037	4.0%
Broward	29	22,635	298	48,225	10	46,526	337	41,844	2.7%
Central Florida	92	35,324	2	42,660	7	53,775	101	35,993	3.0%
Chipola	0	0	57	38,235	0	0	57	34,759	0.5%
Daytona Beach	140	39,305	0	0	54	43,060	194	38,171	0.8%
Edison	90	44,587	0	0	0	0	90	44,587	4.7%
FCC Jacksonville	14	34,517	350	45,895	26	46,445	390	41,216	4.0%
Florida Keys	2	24,970	23	33,224	4	45,932	29	30,860	0.1%
Gulf Coast	77	42,681	0	0	26	46,693	103	41,550	8.9%
Hillsborough	0	0	219	40,412	0	0	219	36,738	0.5%
Indian River	0	0	127	54,285	10	55,325	137	49,052	2.0%
Lake City	29	36,806	21	40,785	4	41,649	54	36,709	9.2%
Lake-Sumter	3	39,618	42	36,081	1	25,613	46	32,988	-4.2%
Manatee	116	35,617	4	39,585	4	53,625	124	35,896	1.8%
Miami-Dade	0	0	664	48,235	0	0	664	43,850	-0.6%
North Florida	21	38,767	1	40,542	3	30,590	25	37,042	-0.3%
Okaloosa-Walton	69	39,057	0	0	4	57,451	73	39,493	-2.2%
Palm Beach	49	35,598	134	45,031	0	0	183	39,507	1.5%
Pasco-Hernando	5	33,718	66	42,146	12	33,275	83	36,434	0.3%
Pensacola	205	40,239	0	0	40	50,699	245	40,442	3.5%
Polk	4	30,540	84	40,545	21	40,949	109	35,981	4.3%
St. Johns River	0	0	77	37,966	1	48,800	78	34,584	6.4%
St. Petersburg	59	43,399	0	0	187	43,603	246	37,527	4.6%
Santa Fe	0	0	223	41,685	17	43,094	240	37,709	1.3%
Seminole	16	43,846	40	42,389	78	49,558	134	40,340	8.4%
South Florida	1	31,948	32	41,153	13	52,547	46	38,870	7.7%
Tallahassee	132	50,524	0	0	0	0	132	50,524	6.0%
Valencia	2	38,835	202	44,522	0	0	204	40,459	2.0%
Total	1,190	$40,060	2,838	$44,795	558	$45,388	4,586	$40,114	2.5%

* 2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 Semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries.

Source: Fall 1998 Annual Personnel Reports

Average Converted Salary of Full-Time Instructional Personnel

Headcount and Salary by Colleges and Faculty Degree
Fall 1998

College	Doctorate		Masters + 30		Masters		Bachelors		Associate		Less than Assoc		Other Degree		Total
	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	
Brevard	54	$40,551	29	$36,439	126	$34,889	20	$32,873	4	$31,519	10	$33,092	0	$0	243
Broward	85	$46,004	0	$0	169	$40,138	30	$36,207	4	$41,467	47	$44,091	2	$41,784	337
Central Florida	21	$40,769	21	$41,672	42	$33,281	9	$30,540	1	$32,773	7	$28,381	0	$0	101
Chipola	9	$39,691	8	$39,362	27	$33,970	5	$29,207	0	$0	8	$30,744	0	$0	57
Daytona Beach	50	$42,635	3	$34,585	110	$37,894	17	$31,737	9	$35,123	5	$29,115	0	$0	194
Edison	35	$47,139	18	$47,182	35	$40,624	2	$45,944	0	$0	0	$0	0	$0	90
FCC Jacksonville	0	$0	7	$43,231	6	$35,593	2	$29,924	0	$0	372	$41,234	3	$53,120	390
Florida Keys	6	$33,338	0	$0	18	$30,274	4	$31,375	0	$0	1	$24,480	0	$0	29
Gulf Coast	17	$44,554	16	$44,596	50	$42,798	10	$35,667	6	$32,004	0	$0	4	$30,038	103
Hillsborough	65	$41,861	52	$41,994	85	$31,479	10	$28,960	4	$25,519	3	$24,567	0	$0	219
Indian River	35	$54,387	0	$0	83	$48,324	14	$42,526	3	$41,091	0	$0	2	$43,553	137
Lake City	7	$41,726	13	$39,164	23	$35,189	10	$34,617	0	$0	0	$0	1	$25,549	54
Lake-Sumter	6	$35,523	6	$38,571	34	$31,555	0	$0	0	$0	0	$0	0	$0	46
Manatee	28	$38,342	15	$42,209	79	$33,964	2	$30,620	0	$0	0	$0	0	$0	124
Miami-Dade	135	$49,317	279	$46,027	195	$39,108	32	$37,313	4	$33,735	1	$46,286	18	$34,209	664
North Florida	7	$40,039	2	$42,477	11	$35,162	3	$35,141	1	$31,755	0	$0	1	$36,856	25
Okaloosa-Walton	22	$40,463	9	$41,499	41	$38,595	1	$36,865	0	$0	0	$0	0	$0	73
Palm Beach	40	$42,509	11	$45,206	125	$38,045	5	$40,874	1	$40,874	1	$31,372	0	$0	183
Pasco-Hernando	22	$43,626	20	$42,364	27	$29,597	9	$30,594	4	$28,986	1	$26,591	0	$0	83
Pensacola	56	$45,818	45	$41,444	113	$38,809	23	$35,582	8	$34,210	0	$0	0	$0	245
Polk	19	$43,074	17	$37,321	52	$34,021	1	$34,715	0	$0	0	$0	20	$33,263	109
St. Johns	10	$39,766	9	$38,898	48	$34,218	6	$29,660	1	$27,581	1	$21,700	3	$26,710	78
St. Petersburg	64	$42,621	75	$37,377	88	$35,112	13	$33,495	4	$27,599	2	$32,503	0	$0	246
Santa Fe	47	$40,232	19	$36,855	128	$37,966	26	$34,323	4	$32,975	16	$35,938	0	$0	240
Seminole	20	$45,593	29	$42,572	63	$39,475	16	$35,472	2	$32,990	4	$34,677	0	$0	134
South Florida	10	$42,286	5	$40,634	17	$40,177	9	$31,527	2	$40,812	3	$37,873	0	$0	46
Tallahassee	48	$52,191	0	$0	79	$49,562	5	$49,716	0	$0	0	$0	0	$0	132
Valencia	37	$47,747	47	$43,019	110	$37,890	6	$27,745	1	$24,665	1	$39,131	2	$33,452	204
System Total	955	$44,766	755	$42,690	1,984	$37,996	290	$34,730	63	$33,294	483	$40,348	56	$34,654	4,586

Source: Fall 1998 Annual Personnel Report

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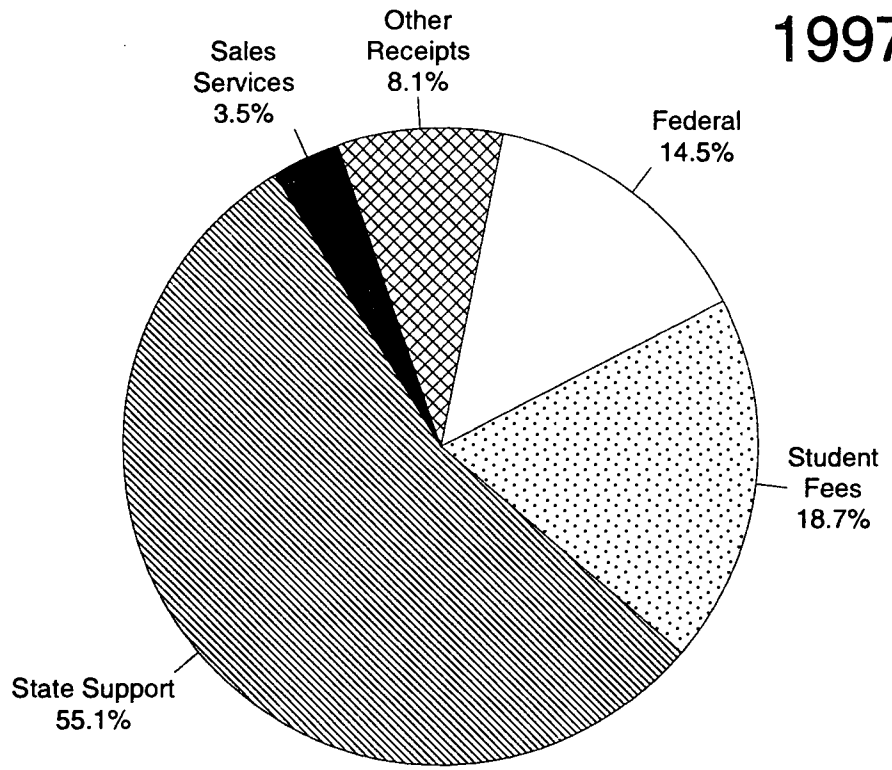
FINANCIAL INFORMATION

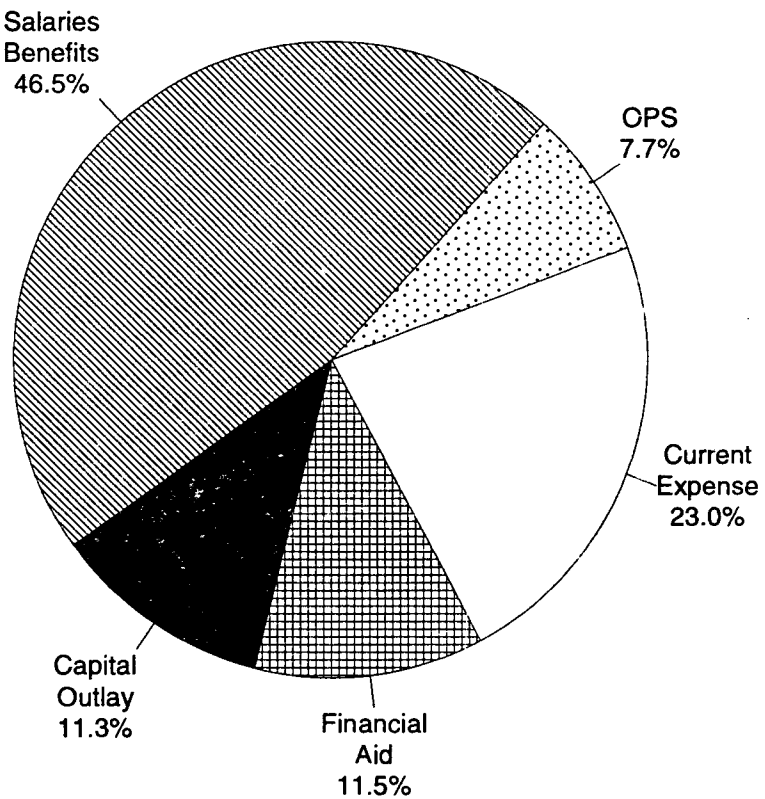
Revenues and Expenditures

All Funds

1997-98



REVENUES

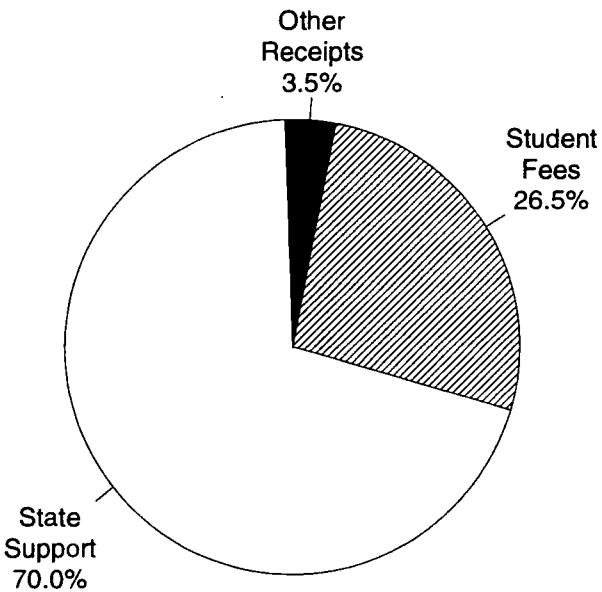


EXPENDITURES

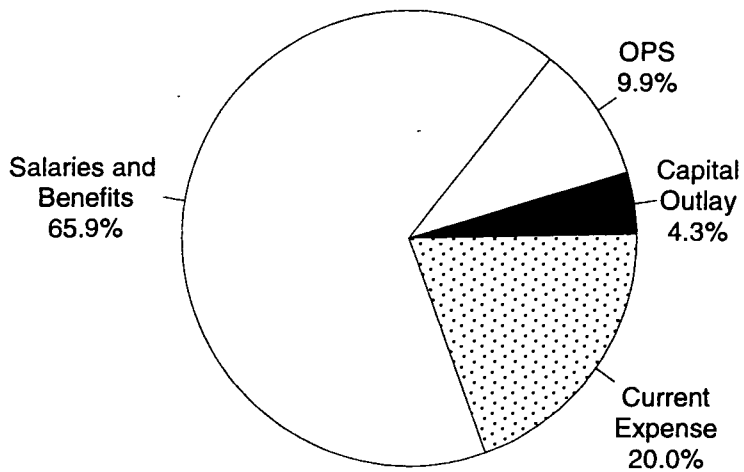
Source: 1997-98 Annual Financial Report

Other Receipts includes support from local government, private grants, endowments, interest earnings, other income, and non-revenue receipts.

Revenues and Expenditures
UNRESTRICTED CURRENT FUND
1997-98



REVENUES



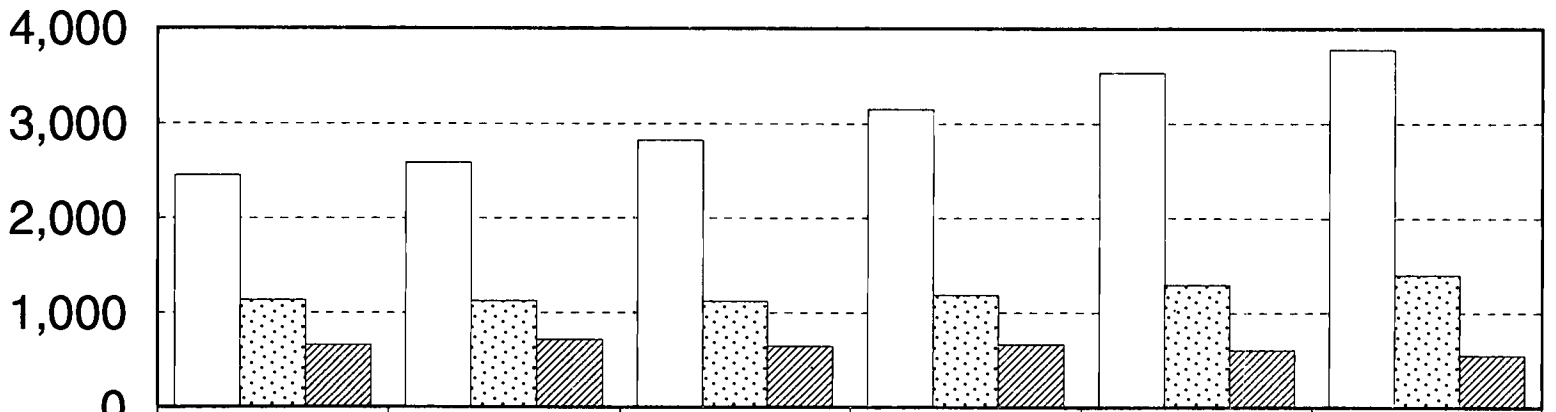
EXPENDITURES

Source: 1997-98 Annual Financial Report

Other Receipts includes support from local government, private grants, endowments, interest earnings, other income and non-revenue receipts.

Revenue Per FTE

Dollar Amount by Source
1993-94 to 1998-99



	93-94*	94-95 *	95-96 *	96-97	97-98	98-99
General Revenue	2,450	2,586	2,822	3,147	3,533	3,781
Student Fees	1,130	1,123	1,116	1,187	1,295	1,402
Lottery	660	715	648	665	604	549
Total	4,239	4,424	4,586	5,000	5,432	5,732

NOTE: FTE does not include Life Long Learning
1993-94 through 1997-98 represent actual data
1998-99 represents estimated data based on Legislative Appropriations as of 11-30-98 and estimated student fee revenues.
Total General Revenue and Lottery Funds are composed of CCPF amounts and other funding categoricals.

* General Revenue funds adjusted 1993-94 through 1995-96.

Source: 1993-94 to 1998-99 Student Data Base and 1993-94 to 1997-98 Annual Financial Reports and 1998-99 General Appropriations Act

Funding History
FTE, Revenue and Revenue per FTE
1981-82 to 1998-99

Reporting Year	FTE Enrollment	Revenue				Revenue per FTE			
		General Revenue	Lottery Funds	Student Fees	Total Educ. &Gen Budget	General Revenue per FTE	Lottery Funds per FTE	Student Fees per FTE	Total Revenue per FTE
1981-82	135,447	$274,544,344	$0	$85,588,569	$360,132,913	$2,027	$0	$632	$2,659
1982-83	139,034	283,031,028	0	90,328,059	373,359,087	2,036	0	650	2,685
1983-84	136,499	320,452,731	0	90,371,122	410,823,853	2,348	0	662	3,010
1984-85	130,038	334,475,677	0	92,025,413	426,501,090	2,572	0	708	3,280
1985-86	132,234	354,085,897	0	95,287,469	449,373,366	2,678	0	721	3,398
1986-87	138,071	390,244,547	0	105,011,496	495,256,043	2,826	0	761	3,587
1987-88	144,829	419,018,877	19,906,967	115,634,382	554,560,226	2,893	137	798	3,829
1988-89	156,841	460,409,645	37,951,622	126,505,037	624,866,304	2,936	242	807	3,984
1989-90	170,498	480,139,945	76,407,850	137,540,945	694,088,740	2,816	448	807	4,071
1990-91	182,788	482,625,787	85,523,996	154,905,288	723,055,071	2,640	468	847	3,956
1991-92 (1)	190,786	433,684,789	127,915,000	190,638,447	752,238,236	2,273*	670	999	3,943
1992-93 (1)	194,482	441,025,630	125,200,000	209,990,482	776,216,112	2,268*	644	1,080	3,991
1993-94 (1) (2)	193,072	472,972,129	127,401,436	218,101,730	818,475,295	2,450*	660	1,130	4,239
1994-95 (1) (2)	192,728	498,301,461	137,710,600	216,525,718	852,537,779	2,586*	715	1,123	4,424
1995-96 (1) (2)	191,027	539,168,415	123,690,000	213,174,542	876,032,957	2,822*	648	1,116	4,586
1996-97 (1)	186,519	586,960,549	124,065,000	221,485,185	932,510,734	3,147*	665	1,187	5,000
1997-98 (1)	184,180	650,687,446	111,229,349	238,551,830	1,000,468,624	3,533*	604	1,295	5,432
1998-99	185,726	$702,182,122	$102,055,000	$260,359,110	$1,064,596,232	$3,781	$549	$1,402	$5,732

NOTE: FTE does not include Life Long Learning
1981-82 through1997-98 represent actual data
1998-99 represents estimated data based on Legislative Appropriations as of 11-16-98 and estimated student fee revenues.
Total General Revenue and Lottery Funds are composed of CCPF amounts and other funding categoricals.

(1) Represent Unweighted FTE Enrollment. Definition change made by the Enrollment Estimating Conference.
(2) General Revenue funds adjusted 93-94 through 95-96.

* Adjusted based on using Unweighted FTE Enrollment.

Source: 1981-82 to 1997-98 Student Data Base, 1981-82 through 1997-98 Annual Financial Reports and 1998 General Appropriations Act

Student Fees for Credit Programs
Resident Students
Colleges by Fee Type
Fee Per Credit Hour
Fall 1998

College	Matriculation	Student Financial Aid Fee	Student Activity Fee	Capital Improvement Fee	Total	Fees for Academic Year (30 Hours)
Brevard	$37.08	$1.85	$2.07	$1.00	$42.00	$1,260.00
Broward	34.40	1.70	3.00	1.00	40.10	1,203.00
Central Florida	37.69	2.64	3.77	1.00	45.10	1,353.00
Chipola	37.38	2.62	3.00	1.00	44.00	1,320.00
Daytona Beach	37.69	1.88	3.77	1.00	44.34	1,330.20
Edison	37.69	1.88	3.77	1.00	44.34	1,330.20
FCC Jacksonville	37.69	1.86	3.75	1.00	44.30	1,329.00
Florida Keys	37.65	2.60	3.75	1.00	45.00	1,350.00
Gulf Coast	37.00	2.59	3.70	1.00	44.29	1,328.70
Hillsborough	37.69	1.88	3.77	1.00	44.34	1,330.20
Indian River	37.69	1.87	3.44	1.00	44.00	1,320.00
Lake City	34.60	2.15	1.75	1.00	39.50	1,185.00
Lake-Sumter	37.69	2.64	3.67	1.00	45.00	1,350.00
Manatee	37.69	1.88	2.93	1.00	43.50	1,305.00
Miami-Dade	37.50	1.85	3.75	1.00	44.10	1,323.00
North Florida	37.00	2.00	0.00	0.00	39.00	1,170.00
Okaloosa-Walton	36.15	2.00	0.00	0.00	38.15	1,144.50
Palm Beach	37.69	1.88	3.77	1.00	44.34	1,330.20
Pasco-Hernando	37.51	2.63	3.75	1.00	44.89	1,346.70
Pensacola	37.65	1.85	3.75	1.00	44.25	1,327.50
Polk	37.69	2.54	3.77	1.00	45.00	1,350.00
St. Johns River	37.69	1.88	3.77	1.00	44.34	1,330.20
St. Petersburg	37.69	1.88	3.77	1.00	44.34	1,330.20
Santa Fe	37.69	1.87	3.74	1.00	44.30	1,329.00
Seminole	37.69	1.88	3.77	1.00	44.34	1,330.20
South Florida	37.69	2.64	3.77	1.00	45.10	1,353.00
Tallahassee	37.00	1.80	3.20	1.00	43.00	1,290.00
Valencia	37.69	1.88	3.77	1.00	44.34	1,330.20
Weighted Mean	$37.25	$1.92	$3.48	$0.98	$43.63	$1,308.91

Source: 1998-99 College Operating Budget

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Student Fees for Credit Programs
Non-Resident Students
Colleges by Fee Type
Fee Per Credit Hour
Fall 1998

College	Matriculation	Tuition	Student Financial Aid Fee	Student Activity Fee	Capital Improvement Fee	Total	Fees for Academic Year (30 Hour)
Brevard	$37.08	$106.00	$1.85	$2.07	$3.00	$150.00	$4,500.00
Broward	34.40	103.15	6.80	3.00	3.00	150.35	4,510.50
Central Florida	37.69	113.09	10.55	3.77	5.00	170.10	5,103.00
Chipola	37.38	111.95	10.45	3.00	4.00	166.78	5,003.40
Daytona Beach	37.69	113.06	7.53	3.77	4.00	166.05	4,981.50
Edison	37.69	113.09	7.54	3.77	3.00	165.09	4,952.70
FCC Jacksonville	37.69	113.09	7.47	3.75	6.00	168.00	5,040.00
Florida Keys	37.65	113.05	10.55	3.75	3.00	168.00	5,040.00
Gulf Coast	37.00	111.00	10.36	3.70	4.00	166.06	4,981.80
Hillsborough	37.69	113.09	7.54	3.77	3.00	165.09	4,952.70
Indian River	37.69	112.39	7.48	3.44	5.00	166.00	4,980.00
Lake City	34.60	103.80	9.35	1.75	4.00	153.50	4,605.00
Lake-Sumter	37.69	113.09	10.55	3.67	3.00	168.00	5,040.00
Manatee	37.69	113.09	1.88	2.93	3.00	158.59	4,757.70
Miami-Dade	37.50	112.50	7.50	3.75	3.00	164.25	4,927.50
North Florida	37.00	111.00	2.00	0.00	0.00	150.00	4,500.00
Okaloosa-Walton	36.15	108.45	2.00	0.00	0.00	146.60	4,398.00
Palm Beach	37.69	113.09	7.54	3.77	3.00	165.09	4,952.70
Pasco-Hernando	37.51	112.53	10.50	3.75	3.00	167.29	5,018.70
Pensacola	37.65	113.05	7.50	3.75	3.00	164.95	4,948.50
Polk	37.69	113.09	10.16	3.77	4.00	168.71	5,061.30
St. Johns River	37.69	113.09	7.53	3.77	4.00	166.08	4,982.40
St. Petersburg	37.69	113.09	7.54	3.77	3.00	165.09	4,952.70
Santa Fe	37.69	113.09	7.48	3.74	3.00	165.00	4,950.00
Seminole	37.69	113.09	7.54	3.77	3.00	165.09	4,952.70
South Florida	37.69	113.09	10.55	3.77	3.00	168.10	5,043.00
Tallahassee	37.00	111.00	7.20	3.20	3.00	161.40	4,842.00
Valencia	37.69	113.09	7.54	3.77	3.00	165.09	4,952.70
Weighted Mean	$37.25	$111.42	$7.20	$3.51	$3.21	$162.55	$4,876.64

Source: 1998-99 College Operating Budget

Student Fee Comparison for Credit Programs

Resident and Non-Resident Students Fees by College
Fall 1997 and Fall 1998

College	Resident Students			Non-Resident Students		
	Fall 1997	Fall 1998	% Increase	Fall 1997	Fall 1993	% Increase
Brevard	$1,170	$1,260	7.69%	$4,200	$4,500	7.14%
Broward	1,140	1,203	5.53%	4,260	4,511	5.88%
Central Florida	1,253	1,353	8.00%	4,669	5,103	9.30%
Chipola	1,210	1,320	9.13%	4,658	5,003	7.41%
Daytona Beach	1,245	1,330	6.84%	4,664	4,982	6.81%
Edison	1,245	1,330	6.84%	4,634	4,953	6.88%
FCC Jacksonville	1,245	1,329	6.75%	4,722	5,040	6.73%
Florida Keys	1,244	1,350	8.56%	4,493	5,040	12.19%
Gulf Coast	1,259	1,329	5.58%	4,719	4,982	5.57%
Hillsborough	1,245	1,330	6.84%	4,634	4,953	6.87%
Indian River	1,230	1,320	7.32%	4,680	4,980	6.41%
Lake City	1,140	1,185	3.95%	4,425	4,605	4.07%
Lake-Sumter	1,251	1,350	7.91%	4,686	5,040	7.55%
Manatee	1,207	1,305	8.16%	4,437	4,758	7.22%
Miami-Dade	1,239	1,323	6.78%	4,619	4,928	6.69%
North Florida	1,050	1,170	11.43%	4,020	4,500	11.94%
Okaloosa-Walton	1,080	1,145	5.97%	4,122	4,398	6.70%
Palm Beach	1,245	1,330	6.84%	4,634	4,953	6.87%
Pasco-Hernando	1,266	1,347	6.37%	4,718	5,019	6.38%
Pensacola	1,244	1,328	6.76%	4,631	4,949	6.87%
Polk	1,256	1,350	7.53%	4,706	5,061	7.54%
St. Johns River	1,265	1,330	5.20%	4,743	4,982	5.05%
St. Petersburg	1,245	1,330	6.84%	4,581	4,953	8.11%
Santa Fe	1,245	1,329	6.75%	4,634	4,950	6.83%
Seminole	1,245	1,330	6.84%	4,634	4,953	6.88%
South Florida	1,260	1,353	7.38%	4,491	5,043	12.30%
Tallahassee	1,185	1,290	8.86%	4,530	4,842	6.89%
Valencia	1,245	1,330	6.84%	4,634	4,953	6.88%
Weighted Mean	$1,225	$1,309	6.86%	$4,566	$4,877	6.81%

Note: Student fees are calculated based on 30 credit hours. The fees include matriculation, financial aid, student activity, tuition, and capital improvement fees.
Source: 1997-98 and 1998-99 College Operating Budget

Annual Cost Analysis
Expenditures by College and Function
1997-98

College	Instructional Costs				Support Costs		Total Costs
	Direct Instruction	Academic Support	Student Services	Total Instructional Costs	Institutional Support	Plant Op & Maintenance	
Brevard	$20,642,622	$4,871,079	$3,189,350	$28,703,050	$7,577,366	$6,676,271	$42,956,688
Broward	34,837,669	8,351,249	6,935,906	50,124,825	13,326,882	9,051,334	72,503,041
Central Florida	8,853,268	2,032,468	1,894,626	12,780,362	3,958,817	2,417,938	19,157,117
Chipola	4,759,598	414,601	1,089,326	6,263,525	1,729,008	885,405	8,877,938
Daytona Beach	22,823,205	4,289,920	4,493,098	31,606,223	8,204,940	6,632,609	46,443,772
Edison	11,500,889	2,788,975	2,259,316	16,549,180	5,519,127	3,017,210	25,085,517
FCC Jacksonville	39,239,606	10,313,551	9,719,309	59,272,466	15,906,667	9,265,575	84,444,708
Florida Keys	2,748,489	1,030,457	548,991	4,327,937	1,317,348	846,255	6,491,540
Gulf Coast	8,969,731	1,833,332	1,540,309	12,343,372	2,531,707	1,891,657	16,766,736
Hillsborough	25,268,759	4,412,286	4,923,773	34,604,818	9,777,843	5,832,128	50,214,789
Indian River	20,556,534	4,439,126	3,558,268	28,553,928	4,239,036	5,036,531	37,829,495
Lake City	5,445,230	1,229,614	1,498,867	8,173,711	2,648,869	2,045,957	12,868,537
Lake-Sumter	2,891,687	944,905	666,030	4,502,622	1,817,810	1,198,840	7,519,272
Manatee	11,125,064	1,530,750	2,195,280	14,851,094	4,830,620	2,994,457	22,676,170
Miami-Dade	94,531,131	16,481,524	19,930,408	130,943,063	29,038,016	30,694,598	190,675,677
North Florida	2,167,091	488,007	767,578	3,422,676	1,273,220	854,130	5,550,026
Okaloosa-Walton	8,466,396	2,188,823	1,697,552	12,352,771	3,927,766	2,323,799	18,604,335
Palm Beach	19,754,138	5,403,587	5,597,119	30,754,844	6,887,669	7,158,475	44,800,988
Pasco-Hernando	6,980,908	1,308,996	1,894,881	10,184,785	2,830,797	1,799,150	14,814,732
Pensacola	18,176,244	3,701,416	3,910,173	25,787,833	8,432,807	7,102,794	41,323,434
Polk	8,346,439	1,884,674	1,343,942	11,575,055	3,806,061	1,927,220	17,308,336
St. Johns River	5,297,934	738,262	1,037,454	7,073,650	1,840,250	1,612,358	10,526,258
St. Petersburg	26,560,415	8,640,718	6,268,358	41,469,491	9,619,401	6,815,506	57,904,398
Santa Fe	22,471,101	2,336,282	4,279,494	29,086,877	6,216,648	4,593,067	39,896,592
Seminole	15,129,102	3,487,906	3,426,822	22,043,830	6,111,502	3,465,991	31,621,323
South Florida	4,439,187	1,851,561	1,230,184	7,520,932	2,505,018	2,122,104	12,148,054
Tallahassee	14,227,661	2,252,432	3,069,554	19,549,647	5,773,769	2,996,143	28,319,558
Valencia	34,318,515	5,077,246	5,485,166	44,880,927	11,559,494	12,659,862	69,100,283
System	$500,528,613	$104,323,746	$104,451,134	$709,303,493	$183,208,458	$143,917,364	$1,036,429,316

Source: 1997-98 Cost Analysis Reports

Annual Cost Analysis
Percentage by College and Function
1997-98

College	Instructional Costs				Support Costs		Total Costs
	Direct Instruction	Academic Support	Student Services	Total Instructional Costs	Institutional Support	Plant Op & Maintenance	
Brevard	48.1%	11.3%	7.4%	66.8%	17.6%	15.5%	100.0%
Broward	48.0%	11.5%	9.6%	69.1%	18.4%	12.5%	100.0%
Central Florida	46.2%	10.6%	9.9%	66.7%	20.7%	12.6%	100.0%
Chipola	53.6%	4.7%	12.3%	70.6%	19.5%	10.0%	100.0%
Daytona Beach	49.1%	9.2%	9.7%	68.1%	17.7%	14.3%	100.0%
Edison	45.8%	11.1%	9.0%	66.0%	22.0%	12.0%	100.0%
FCC Jacksonville	46.5%	12.2%	11.5%	70.2%	18.8%	11.0%	100.0%
Florida Keys	42.3%	15.9%	8.5%	66.7%	20.3%	13.0%	100.0%
Gulf Coast	53.5%	10.9%	9.2%	73.6%	15.1%	11.3%	100.0%
Hillsborough	50.3%	8.8%	9.8%	68.9%	19.5%	11.6%	100.0%
Indian River	54.3%	11.7%	9.4%	75.5%	11.2%	13.3%	100.0%
Lake City	42.3%	9.6%	11.6%	63.5%	20.6%	15.9%	100.0%
Lake-Sumter	38.5%	12.6%	8.9%	59.9%	24.2%	15.9%	100.0%
Manatee	49.1%	6.8%	9.7%	65.5%	21.3%	13.2%	100.0%
Miami-Dade	49.6%	8.6%	10.5%	68.7%	15.2%	16.1%	100.0%
North Florida	39.0%	8.8%	13.8%	61.7%	22.9%	15.4%	100.0%
Okaloosa-Walton	45.5%	11.8%	9.1%	66.4%	21.1%	12.5%	100.0%
Palm Beach	44.1%	12.1%	12.5%	68.6%	15.4%	16.0%	100.0%
Pasco-Hernando	47.1%	8.8%	12.8%	68.7%	19.1%	12.1%	100.0%
Pensacola	44.0%	9.0%	9.5%	62.4%	20.4%	17.2%	100.0%
Polk	48.2%	10.9%	7.8%	66.9%	22.0%	11.1%	100.0%
St. Johns River	50.3%	7.0%	9.9%	67.2%	17.5%	15.3%	100.0%
St. Petersburg	45.9%	14.9%	10.8%	71.6%	16.6%	11.8%	100.0%
Santa Fe	56.3%	5.9%	10.7%	72.9%	15.6%	11.5%	100.0%
Seminole	47.8%	11.0%	10.8%	69.7%	19.3%	11.0%	100.0%
South Florida	36.5%	15.2%	10.1%	61.9%	20.6%	17.5%	100.0%
Tallahassee	50.2%	8.0%	10.8%	69.0%	20.4%	10.6%	100.0%
Valencia	49.7%	7.3%	7.9%	65.0%	16.7%	18.3%	100.0%
Total	48.3%	10.1%	10.1%	68.4%	17.7%	13.9%	100.0%

Source: 1997-98 Cost Analysis Reports

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Annual Cost Analysis
Expenditures by College and Category
1997-98

Colleges	Personnel Costs			Expenses	Equipment	Grand Total
	Full-Time	Part-Time	Total			
Brevard	$25,540,759	$5,956,971	$31,497,730	$10,354,645	$1,104,312	$42,956,688
Broward	48,994,884	7,758,820	56,753,704	13,059,432	2,689,905	72,503,041
Central Florida	11,137,345	2,745,681	13,883,026	4,476,031	798,061	19,157,117
Chipola	6,857,398	446,415	7,303,813	1,487,640	86,485	8,877,938
Daytona Beach	29,588,491	6,873,170	36,461,661	9,213,771	768,340	46,443,772
Edison	15,120,484	2,602,247	17,722,731	6,311,724	1,051,062	25,085,517
FCC Jacksonville	58,371,188	9,538,535	67,909,723	13,362,049	3,172,936	84,444,708
Florida Keys	4,588,702	433,161	5,021,863	1,378,182	91,495	6,491,540
Gulf Coast	11,408,929	1,428,549	12,837,478	3,335,467	593,791	16,766,736
Hillsborough	35,126,100	4,667,406	39,793,506	9,678,658	742,625	50,214,789
Indian River	23,236,760	5,103,073	28,339,833	7,824,368	1,665,294	37,829,495
Lake City	8,365,244	1,093,307	9,458,551	2,628,449	781,537	12,868,537
Lake-Sumter	4,886,977	799,158	5,686,135	1,618,949	214,189	7,519,272
Manatee	17,249,725	1,517,638	18,767,363	3,592,779	316,028	22,676,170
Miami-Dade	114,769,180	24,389,656	139,158,836	40,695,314	10,821,527	190,675,677
North Florida	3,859,992	528,288	4,388,280	1,039,446	122,300	5,550,026
Okaloosa-Walton	11,511,421	1,955,543	13,466,964	3,941,534	1,195,837	18,604,335
Palm Beach	27,865,698	7,194,953	35,060,651	8,168,682	1,571,655	44,800,988
Pasco-Hernando	10,358,922	854,233	11,213,155	3,057,706	543,871	14,814,732
Pensacola	27,279,702	2,657,767	29,937,469	10,261,599	1,124,366	41,323,434
Polk	11,882,951	1,363,998	13,246,949	3,454,901	606,487	17,308,336
St. Johns River	7,954,317	632,367	8,586,684	1,820,662	118,912	10,526,258
St. Petersburg	38,210,819	6,272,581	44,483,400	11,456,837	1,964,161	57,904,398
Santa Fe	28,473,511	4,485,707	32,959,218	5,696,718	1,240,656	39,896,592
Seminole	18,807,469	4,645,025	23,452,494	7,092,642	1,076,187	31,621,323
South Florida	7,465,632	1,522,070	8,987,702	2,772,763	387,589	12,148,054
Tallahassee	19,732,217	3,218,864	22,951,081	4,288,996	1,079,482	28,319,558
Valencia	41,416,684	9,108,011	50,524,695	13,716,604	4,858,984	69,100,283
Total	$670,061,501	$119,793,194	$789,854,695	$205,786,547	$40,788,074	$1,036,429,316
% Total	64.65%	11.56%	76.21%	19.86%	3.94%	100.00%

Source: 1997-98 Cost Analysis Reports

Cost Analysis Summary
1997-98

Systemwide Totals	Advanced & Professional	Post Sec. Vocational	Post Sec. Adult Voc.	Supplemental	Preparatory	Adult Elem & Secondary	Total
1996-97 Actual FTE (Based on 30 hours)	125,916	48,672	15,358	5,322	16,069	16,389	227,726
Direct Instructional Cost	$253,538,790	$141,063,807	$38,987,162	$16,853,582	$33,352,078	$16,733,194	500,528,613
Support Costs	297,647,936	114,383,123	36,623,437	12,787,625	38,203,942	36,254,639	535,900,703
Total Costs	**$551,186,727**	**$255,446,929**	**$75,610,600**	**$29,641,207**	**$71,556,020**	**$52,987,833**	**$1,036,429,316**
Cost Per FTE:							
Direct Instructional	$2,014	$2,898	$2,539	$3,167	$2,075	$1,021	$2,198
Support	2,364	2,350	2,385	2,403	2,377	2,212	2,353
Total	**$4,377**	**$5,248**	**$4,923**	**$5,570**	**$4,453**	**$3,233**	**$4,551**
Fund Source:							
General Revenue - CCPF	$309,103,366	$162,502,854	$55,424,792	$19,818,640	$27,982,215	$41,046,453	$615,878,320
Lottery	59,589,187	23,121,479	7,685,964	2,583,820	7,584,608	8,664,291	109,229,349
Matriculation & Tuition Fees	140,892,264	54,139,458	7,771,092	5,565,104	30,066,965	116,947	238,551,830
Other Revenues	41,601,910	15,683,137	4,728,752	1,673,643	5,922,233	3,160,142	72,769,817
Total	**$551,186,727**	**$255,446,929**	**$75,610,600**	**$29,641,207**	**$71,556,020**	**$52,987,833**	**$1,036,429,316**
Fund Source Per FTE:							
General Revenue - CCPF	$2,455	$3,339	$3,609	$3,724	$1,741	$2,505	$2,704
Lottery	473	475	500	486	472	529	480
Matriculation & Tuition Fees	1,119	1,112	506	1,046	1,871	7	1,048
Other Revenues	330	322	308	315	369	193	320
Total	**$4,377**	**$5,248**	**$4,923**	**$5,570**	**$4,453**	**$3,233**	**$4,551**

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees which are reported only to the extent expended.
Source: 1997-98 Cost Analysis Report

Cost Analysis Summary

1997-98

Systemwide Totals	Advanced & Professional	Post Sec. Vocational	Post Sec. Adult Voc.	Supplemental	Preparatory	Adult Elem & Secondary	Total
1996-97 Actual FTE	94,437	36,504	15,358	5,322	16,069	16,389	184,079
	(Based On 40 Credit Hours)			**(Based On 900 Contact Hours)**			
Direct Instructional Cost	$253,538,790	$141,063,807	$38,987,162	$16,853,582	$33,352,078	$16,733,194	$500,528,613
Support Costs	297,647,936	114,383,123	36,623,437	12,787,625	38,203,942	36,254,639	535,900,703
Total Costs	**$551,186,727**	**$255,446,929**	**$75,610,600**	**$29,641,207**	**$71,556,020**	**$52,987,833**	**$1,036,429,316**
Cost Per FTE:							
Direct Instructional	$2,685	$3,864	$2,539	$3,167	$2,075	$1,021	
Support	3,152	3,133	2,385	2,403	2,377	2,212	
Total	**$5,837**	**$6,998**	**$4,923**	**$5,570**	**$4,453**	**$3,233**	
Fund Source:							
General Revenue - CCPF	$309,103,366	$162,502,854	$55,424,792	$19,818,640	$27,982,215	$41,046,453	$615,878,320
Lottery	59,589,187	23,121,479	7,685,964	2,583,820	7,584,608	8,664,291	109,229,349
Matriculation & Tuition Fees	140,892,264	54,139,458	7,771,092	5,565,104	30,066,965	116,947	238,551,830
Other Revenues	41,601,910	15,683,137	4,728,752	1,673,643	5,922,233	3,160,142	72,769,817
Total	**$551,186,727**	**$255,446,929**	**$75,610,600**	**$29,641,207**	**$71,556,020**	**$52,987,833**	**$1,036,429,316**
Fund Source Per FTE:							
General Revenue - CCPF	$3,273	$4,452	$3,609	$3,724	$1,741	$2,505	
Lottery	631	633	500	486	472	529	
Matriculation & Tuition Fees	1,492	1,483	506	1,046	1,871	7	
Other Revenues	441	430	308	315	369	193	
Total	**$5,837**	**$6,998**	**$4,923**	**$5,570**	**$4,453**	**$3,233**	

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees which are reported only to the extent expended.
Source: 1997-98 Cost Analysis Report

Cost Analysis Summary

1997-87

Systemwide Totals	Advanced & Professional	Post Sec. Vocational	Post Sec. Adult Voc.	Supplemental	Preparatory	Adult Elem & Secondary	Total
1996-97 Actual Credit Hours (Based on credit hours)	3,777,489	1,460,155	460,748	159,645	482,084	491,661	6,831,781
Direct Instructional Cost	$253,538,790	$141,063,807	$38,987,162	$16,853,582	$33,352,078	$16,733,194	$500,528,613
Support Costs	297,647,936	114,383,123	36,623,437	12,787,625	38,203,942	36,254,639	535,900,703
Total Costs	**$551,186,727**	**$255,446,929**	**$75,610,600**	**$29,641,207**	**$71,556,020**	**$52,987,833**	**$1,036,429,316**
Cost Per Credit Hour:							
Direct Instructional	$67.12	$96.61	$84.62	$105.57	$69.18	$34.03	$73.26
Support	78.80	78.34	79.49	80.10	79.25	73.74	78.44
Total	**$145.91**	**$174.95**	**$164.10**	**$185.67**	**$148.43**	**$107.77**	**$151.71**
Fund Source:							
General Revenue - CCPF	$309,103,366	$162,502,854	$55,424,792	$19,818,640	$27,982,215	$41,046,453	$615,878,320
Lottery	59,589,187	23,121,479	7,685,964	2,583,820	7,584,608	8,664,291	109,229,349
Matriculation & Tuition Fees	140,892,264	54,139,458	7,771,092	5,565,104	30,066,965	116,947	238,551,830
Other Revenues	41,601,910	15,683,137	4,728,752	1,673,643	5,922,233	3,160,142	72,769,817
Total	**$551,186,727**	**$255,446,929**	**$75,610,600**	**$29,641,207**	**$71,556,020**	**$52,987,833**	**$1,036,429,316**
Fund Source Per Credit Hour							
General Revenue - CCPF	$81.83	$111.29	$120.29	$124.14	$58.04	$83.49	$90.15
Lottery	15.77	15.83	16.68	16.18	15.73	17.62	15.99
Matriculation & Tuition Fees	37.30	37.08	16.87	34.86	62.37	0.24	34.92
Other Revenues	11.01	10.74	10.26	10.48	12.28	6.43	10.65
Total	**$145.91**	**$174.95**	**$164.10**	**$185.67**	**$148.43**	**$107.77**	**$151.71**

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees which are reported only to the extent expended.
Source: 1997-98 Cost Analysis Report

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Full Cost Summary Report

Cost Per FTE by Program and College
1997-98

Colleges	Advance & Professional	Postsecondary Vocational	Postsecondary Adult Vocational	Supplemental Vocational	College Vocational Prep.	Adult Ed.
Brevard	$4,674	$5,674	$4,563	$4,284	$4,008	$0
Broward	4,233	4,717	4,203	4,645	3,899	0
Central Florida	4,188	5,344	5,937	6,581	5,411	3,389
Chipola	5,408	6,667	5,621	5,419	5,438	0
Daytona Beach	4,248	5,488	6,135	5,013	3,603	2,755
Edison	4,146	5,277	0	7,162	5,567	0
FCC Jacksonville	4,232	5,377	4,199	4,211	5,700	3,098
Florida Keys	6,156	7,920	10,917	9,315	6,044	0
Gulf Coast	3,667	4,478	4,431	5,313	3,400	2,153
Hillsborough	4,508	4,754	4,210	4,379	4,773	0
Indian River	3,675	4,548	4,291	4,454	6,153	2,725
Lake City	5,383	8,072	5,645	5,375	5,830	4,763
Lake-Sumter	4,708	5,581	0	4,880	6,799	0
Manatee	4,837	5,878	0	6,263	4,434	0
Miami-Dade	4,734	5,805	5,276	6,689	4,484	5,694
North Florida	5,529	5,052	6,339	6,285	5,739	5,406
Okaloosa-Walton	4,588	4,176	3,828	3,786	3,311	3,215
Palm Beach	4,113	4,563	4,399	5,044	3,581	0
Pasco-Hernando	4,092	5,235	5,541	4,999	4,996	0
Pensacola	4,983	5,718	5,902	4,429	4,101	4,099
Polk	4,762	5,030	6,494	6,672	5,046	0
St. Johns River	4,289	4,289	4,289	4,289	4,289	4,289
St. Petersburg	4,506	5,686	0	7,672	3,385	0
Santa Fe	3,626	5,490	5,866	6,383	3,515	7,735
Seminole	4,346	5,332	3,885	4,924	4,107	3,891
South Florida	4,700	6,183	5,839	5,596	4,500	4,009
Tallahassee	3,869	5,327	8,372	8,011	5,897	3,356
Valencia	4,093	4,575	6,651	6,047	4,428	0
System Average	$4,377	$5,248	$4,923	$5,570	$4,453	$3,233

Source: 1997-98 Cost Analysis Report

Facilities

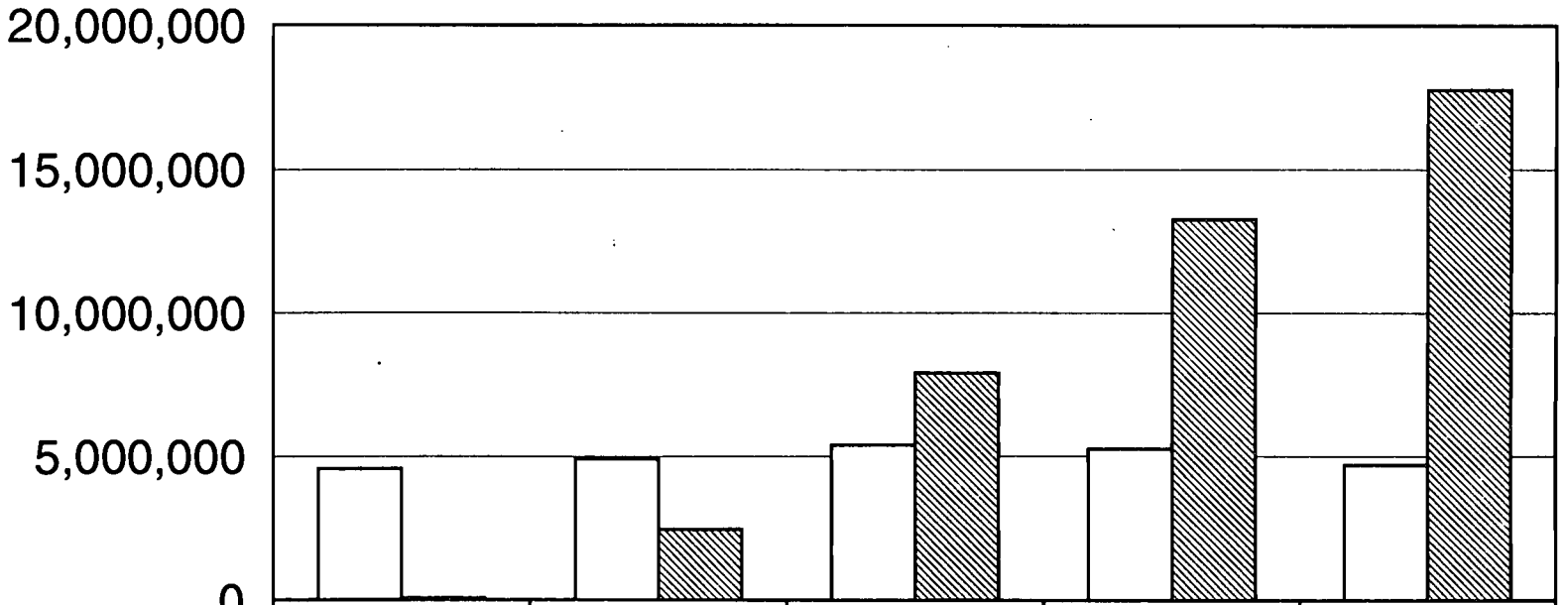
Sites, Inventory, and Value by College
1998-99

College	Number of Sites	Operating Campuses	Acres	Number of Buildings	Owned Total Gross Sq. FT.	Building Values	Content Values	Combined Values
Brevard	6	4	544	47	1,736,623	$185,020,559	$23,677,914	$208,698,473
Broward	6	3	407	58	1,455,266	170,759,196	49,718,278	220,477,474
Central Florida	8	1	231	67	467,721	56,624,660	10,892,016	67,516,676
Chipola	1	1	106	31	280,559	36,801,254	6,298,190	43,099,444
Daytona Beach	6	2	417	80	1,429,740	129,571,247	17,786,841	147,358,088
Edison	3	1	393	42	780,111	72,234,844	10,870,115	83,104,959
FCC Jacksonville	9	4	648	98	2,145,665	182,138,949	29,380,762	211,519,711
Florida Keys	4	1	126	16	210,322	27,647,295	3,245,562	30,892,857
Gulf Coast	5	1	115	39	431,448	49,139,295	15,228,297	64,367,592
Hillsborough	10	3	310	47	1,175,868	137,929,465	28,860,804	166,790,269
Indian River	6	1	286	44	739,253	94,418,371	19,926,447	114,344,818
Lake City	5	1	145	61	345,185	39,619,314	10,126,497	49,745,811
Lake-Sumter	3	1	234	19	259,843	23,007,781	6,950,086	29,957,867
Manatee	2	1	200	43	576,924	61,996,117	11,382,918	73,379,035
Miami-Dade	10	6	466	114	3,534,964	382,615,692	76,976,090	459,591,782
North Florida	3	1	251	25	169,931	17,945,613	2,357,455	20,303,068
Okaloosa-Walton	4	1	514	37	618,279	62,458,087	15,497,358	77,955,445
Palm Beach	7	2	303	90	1,380,453	130,385,053	31,903,846	162,288,899
Pasco-Hernando	6	1	385	40	485,031	54,593,341	5,933,228	60,526,569
Pensacola	6	2	365	51	1,129,759	127,419,625	21,085,432	148,505,057
Polk	2	1	231	15	529,435	58,338,105	7,426,860	65,764,965
St. Johns River	3	1	291	33	390,168	35,925,130	3,211,028	39,136,158
St. Petersburg	9	2	394	102	1,321,996	161,310,676	59,021,586	220,332,262
Santa Fe	4	1	239	65	849,399	97,901,674	15,838,645	113,740,319
Seminole	4	1	601	38	653,338	77,090,966	17,796,697	94,887,663
South Florida	6	1	213	59	345,918	41,635,874	6,472,551	48,108,425
Tallahassee	2	1	191	32	694,281	74,809,137	32,053,188	106,862,325
Valencia	6	3	391	72	1,322,500	145,557,359	59,137,173	204,694,532
System	146	49	8,997	1,465	25,459,980	$2,734,894,679	$599,055,864	$3,333,950,543

Note: Content Values do not include information on vehicle or boat values.
Source: Florida Community College Facilities Data Base (August 1998) and Florida Community College Risk Management Consortium (September 1998)

COLLEGE CENTER FOR LIBRARY AUTOMATION

Library Information Network for Community Colleges
Service Utilization
Catalog vs Electronic Searches
1993-94 to 1997-98



	1993-94	1994-95	1995-96	1996-97	1997-98
Catalog	4,575,143	4,907,137	5,386,383	5,255,086	4,690,013
Electronic Resource	66,515	2,444,519	7,902,524	13,263,682	17,774,359
Total	4,641,658	7,351,656	13,288,907	18,518,768	22,464,372

Catalog Electronic Resource

Source: College Center for Library Automation Data

GLOSSARY

GLOSSARY

Adv. & Prof (Advanced and Professional)

A program area with courses designed to provide the first two years of course work leading to an advanced or professional degree, including general education and specialized lower division courses to complete a transfer degree. It does not include college preparatory or non credit courses.

Advanced Technical Certificate

A program of instruction consisting of at least nine (9) hours and less than forty-five (45) credit hours of college level courses. Students in these programs must have already received an associate in science degree and are seeking an advanced specialized program of study to supplement their associate degree.

Adult General Education

The classification that includes general education diploma (GED), preparatory instruction, adult basic and secondary instruction, and lifelong learning instruction.

AA (Associate in Arts Degree)

Program of Instruction consisting of courses offered to Freshmen and Sophomores in baccalaureate programs, this degree is awarded when a student completes sixty (60) college credit as well as attainment of specified performance requirements. This degree program will transfer to State University System.

AS (Associate in Science Degree)

Programs of Instruction consisting of college-level courses to prepare for entry into employment. The degree is awarded when a student completes not less than (60) sixty college courses as well as attainment of specified performance.

Apprenticeship

A vocational program registered with an approved registration agency in accordance with state and federal laws and regulations. In this program a student will receive classroom and on-the-job training.

Average Converted Salaries

Conversion factors of 0.909 and 0.818 have been applied respectively to 2.5 and 3.0 semester salaries to convert to a 2.0 semester equivalent.

CCPF (Community College Program Fund)

Money allocated by the Legislature to operate the colleges for the next fiscal year.

CEEB (College Entrance Examination Board)

A national, nonprofit education association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its SAT test and Advanced and Placement (AP) programs.

CIS (Community Instruction Services)

Non credit instruction courses designed to meet community needs or recreation activities.

CLEP (College Level Examination Program)

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board. This test awards college credit based on test scores.

CO & DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

College Credit

The type of credit assigned to courses or course-equivalent learning that is part of an organized and specified college degree and/or program.

Coll Prep (College Preparatory)

Competency-based instruction for students preparing to enroll in college credit instruction.

Completer

A student who receives a degree, diploma, certificate, or other formal award.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the Information Classification Structure (ICS).

DISAB (Disabled Student)

A student with a physical or mental impairment and the disability categories are self-reported by the student. Specific categories include visual, hearing, physical, speech, specific learning disability (psychological or neurological) or mental.

DISAD (Disadvantaged)

A student who is economically and/or academically disadvantaged.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the Information Classification Structure (ICS).

DCT (Diversified Career Technology)

The purpose of this program is to provide students with "student-centered" selected occupational skills through employment-related instruction and paid, on-the-job training supervised by the employer and teacher/coordinator.

Dual Enrollment

A course is classified as a dual enrollment course if the credits or college credit equivalents earned by a secondary student enrolled in the course are applicable to both a secondary and a postsecondary program(s).

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

First Year Student

A student who has completed less than a full year of undergraduate work.

FT (Full-Time) – Credit Student

Any student enrolled for 12 semester credits or 24 or more contact hours.

Full-Time Equivalent (FTE) Enrollment

Student semester hours divided by 40 for Advanced and Professional and Postsecondary Vocational instruction. For all other instruction, instructional clock hours divided by 900 hours. There are several kinds of FTE- Estimated, Projected, Assigned, and Actual.

- Estimated Annual FTE for the current reporting year is based on the current FTE reported.
- Projected Annual FTE for future years based on 3 to 6 historical years. The last historical year may be estimated.
- Assigned Annual FTE is set by the Legislature in the General Appropriations Act for the next reporting year (Funded
- FTE).
- Funded FTE is set by the Legislature in the General Appropriations Act for the next reporting year (Assigned FTE).
- Actual FTE is the reported FTE as of the date of the report.

FTIC (First Time in College)

A student attending a college for the first time with no credit toward a degree or formal award from any other institution whom is enrolled in a course in an instructional area that leads to a degree or certificate.

Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs, the assumption being that instruction is the production function of the Florida Community Colleges.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

LEP

Limited English Proficiency

LLL (Life Long Learning)

The classification for non-credit instruction of a community service nature other than recreational and leisure time.

Matriculation Fees

The in state resident tuition fee.

Non-Degree Seeking Student

A student enrolled in courses for credit who is not recognized by the institution as seeking a degree or formal award.

Non-Resident

A student who is not a Florida resident and must pay the full tuition fees.

Other First Year Student

A First Year Student who is not a first time in college (FTIC) student.

Program Area

One of the following types of courses: Advanced and Professional, Postsecondary Vocational, Postsecondary Adult Vocational, and Apprenticeship Courses. (See individual definitions.)

PSAV (Postsecondary Adult Vocational)

Vocational education non-credit courses for persons who have completed or left high school.

PSV (Postsecondary Vocational)

Vocational education is an organized program of study for which credit is given toward an associate degree or postsecondary vocational certificate. The degree and/or certificate are designed to allow the recipient to immediately enter the workforce.

PT (Part-Time)

A student who is enrolled in less than 12 semester credits or less than 24 contact hours during the Fall or Winter/Spring terms.

Recreational and Leisure Time

The classification for non-credit, recreational and leisure time instruction.

Resident for Tuition Purposes

A student who is a Florida resident and has maintained that residency for at least one year, thereby avoiding the payment of non-resident tuition fees.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

Special Populations

People who meet the criteria for classification as having a Disability (DISAB), Limited English Proficiency (LEP), and/or Disadvantaged Economically (DISAD).

SUPP. VOC. (Supplemental Vocational)

The classification of instruction designed to improve the job skills of employed persons. It may be tailored to a given employer and job (customized) or it may have broader applicability.

Tuition

Non-resident tuition fees.

Unexpended Plan Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

Unweighted FTE

All the FTE have no weighted factors.

VOC. PREP. (Vocational Preparatory Instruction)

Competency-based instruction for students preparing to enroll in vocational credit instruction.

Weighted FTE

The FTE for Dual Enrolled Students is weighted by a factor of .25 and the FTE for Special Disabled Adults is weighted by a factor of 2.

DIVISION OF COMMUNITY COLLEGES

DIVISION OF COMMUNITY COLLEGES

Office of the Executive Director
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Mr. Edward L. Cisek	Deputy Executive Director for Finance & Information Systems
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DIVISION OF COMMUNITY COLLEGES

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