

DOCUMENT RESUME

ED 428 784

JC 990 136

TITLE Mississippi Public Community and Junior Colleges Statistical Data, 1997-98.

INSTITUTION Mississippi State Board for Community and Junior Colleges, Jackson.

PUB DATE 1999-00-00

NOTE 73p.

PUB TYPE Numerical/Quantitative Data (110) -- Reports - Research (143)

EDRS PRICE MF01/PC03 Plus Postage.

DESCRIPTORS College Faculty; *Community Colleges; *Educational Finance; Educational History; *Enrollment; *Institutional Characteristics; *Public Colleges; School Demography; School Funds; Statistical Data; *Student Characteristics; Tables (Data); Two Year College Students; Two Year Colleges

IDENTIFIERS *Mississippi

ABSTRACT

This report presents statistical and historical data on Mississippi's community and junior colleges for 1997-98. The first section provides a list of state board members and board staff, a directory of community and junior colleges in the state, a map of college districts, a schedule of college board of trustees meetings, and a brief foreward. The second section presents data on enrollment in the state's public community and junior colleges including 10-year enrollment trends from 1988-1997, and credit and total enrollment by institution by campus, non-credit enrollment by college, credit enrollment by county by college, and credit enrollment by race by college for fall 1996. Between 1988 and 1997, total credit enrollment increased by 22% and overall enrollment doubled. The third section highlights 1997-98 system finances, including a comparison of revenue by source and expenditure by program, as well as data on county tax support, student fees and charges per semester, education and general expenditures by function and object, auxiliary enterprise revenues and expenditures, and expenditures per full-time-equivalent student by function. The final section features data on degrees awarded in 1997-98, academic faculty salaries for 1998-99, the 1998 learning resources survey, and dormitory utilization as of fall 1997. (AS)

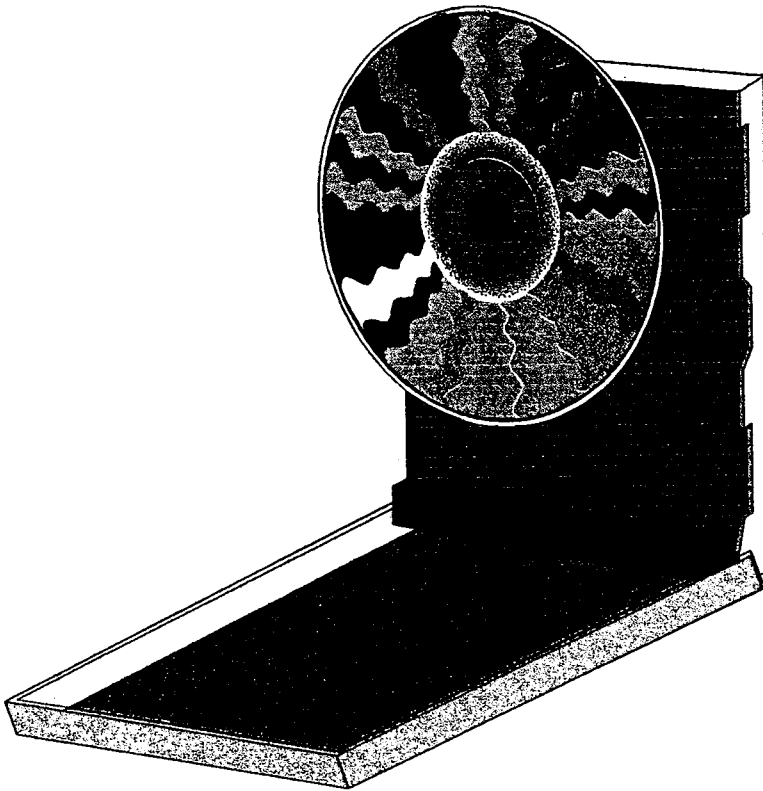
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JC990136

MISSISSIPPI

Public Community and Junior Colleges

1997-98 STATISTICAL DATA



State Board for Community and Junior Colleges

3825 Ridgewood Road

Jackson, MS 39211

(601) 982-6518

(601) 982-6365 Fax

email address: theday@sbjcc.ms.us

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MISSISSIPPI

STATE BOARD FOR COMMUNITY AND JUNIOR COLLEGES

BOARD MEMBERS

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Yvonne L. Brown
John R. Junkin, II

Sara Fox
Hazel E. Terry
William F. Seal
Patricia W. Puckett

George Walker
Chair
Henry B. Hudspeth
Vice Chair

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Supervisor of Accounting

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Affiliated Activities Director

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Administrative Secretary

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Management Information Specialists

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Administrative Services Director

Dr. Larry L. Day
Research and Planning Director

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Accounting Assistant

Shanta L. Eizenberry
Administrative Secretary

Ethel C. Ewing
Executive Secretary

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Associate Executive Director, Finance & Administration

Duane E. Hamill
Resource Manager

Tracy Heggins
Publications Specialist

Joseph A. Larry
Resource Manager

Sandra L. Lucas
Purchasing & Records Technician

Patrick McKinnis
Video Teleconferencing Manager

Venetria Moore
Video Teleconferencing Assistant

Ruth Helen Nelms
Accountant

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Administrative Secretary

Eloise J. Richardson
Program Specialist, Adult Basic Education/GED

Edward J. Schneider
Program Specialist - Workforce

Daniel S. Seal
Trainer/Monitor

Carolyn S. Shorter
Administrative Secretary

Dr. William Wayne Stonecypher
Associate Executive Director, Programs

Carol Denise Walley
Administrative Assistant/Receptionist

Dr. Evelyn E. Webb
Associate Executive Director, Accountability & Support Services

Jimmie E. White
Administrative Secretary

MISSISSIPPI
Public Community and Junior Colleges

4	COAHOMA COMMUNITY COLLEGE CLARKSDALE, MS 38614 (601) 627-2571 Dr. Vivian M. Presley <i>President</i>	6	HOLMES COMMUNITY COLLEGE GOODMAN, MS 39079 (601) 472-2312 Dr. Starkey Morgan <i>President</i>	15	MS GULF COAST COMMUNITY COLLEGE PERKINSTON, MS 39473 (601) 928-5211 Dr. Willis Lott <i>President</i>
11	COPIAH-LINCOLN COMMUNITY COLLEGE WESSON, MS 39191 (601) 643-5101 Dr. Howell Garner <i>President</i>	3	ITAWAMBA COMMUNITY COLLEGE FULTON, MS 38843 (601) 862-3101 Dr. David C. Cole <i>President</i>	2	NORTHEAST MS COMMUNITY COLLEGE BOONEVILLE, MS 38829 (601) 728-7751 Mr. Joe Childers <i>President</i>
7	EAST CENTRAL COMMUNITY COLLEGE DECATUR, MS 39327 (601) 635-2111 Dr. Eddie M. Smith <i>President</i>	12	JONES COUNTY JUNIOR COLLEGE ELLISVILLE, MS 39437 (601) 477-9311 Dr. Ronald Whitehead <i>President</i>	1	NORTHWEST MS COMMUNITY COLLEGE SENATOBIA, MS 38668 (601) 562-3228 Dr. David M. Haraway <i>President</i>
8	EAST MS COMMUNITY COLLEGE SCOOBA, MS 39154 (601) 476-8442 Dr. Thomas L. Davis, Jr. <i>President</i>	9	MERIDIAN COMMUNITY COLLEGE MERIDIAN, MS 39301 (601) 483-8241 Dr. Scott Elliott <i>President</i>	14	PEARL RIVER COMMUNITY COLLEGE POPLARVILLE, MS 39470 (601) 795-6801 Dr. Ted J. Alexander <i>President</i>
10	HINDS COMMUNITY COLLEGE RAYMOND, MS 39154 (601) 857-3230 Dr. Clyde Muse <i>President</i>	5	MS DELTA COMMUNITY COLLEGE MOORHEAD, MS 38761 (601) 246-5631 Dr. Bobby Garvin <i>President</i>	13	SOUTHWEST MS COMMUNITY COLLEGE SUMMIT, MS 39666 (601) 276-2019 Mr. Horace C. Holmes <i>President</i>

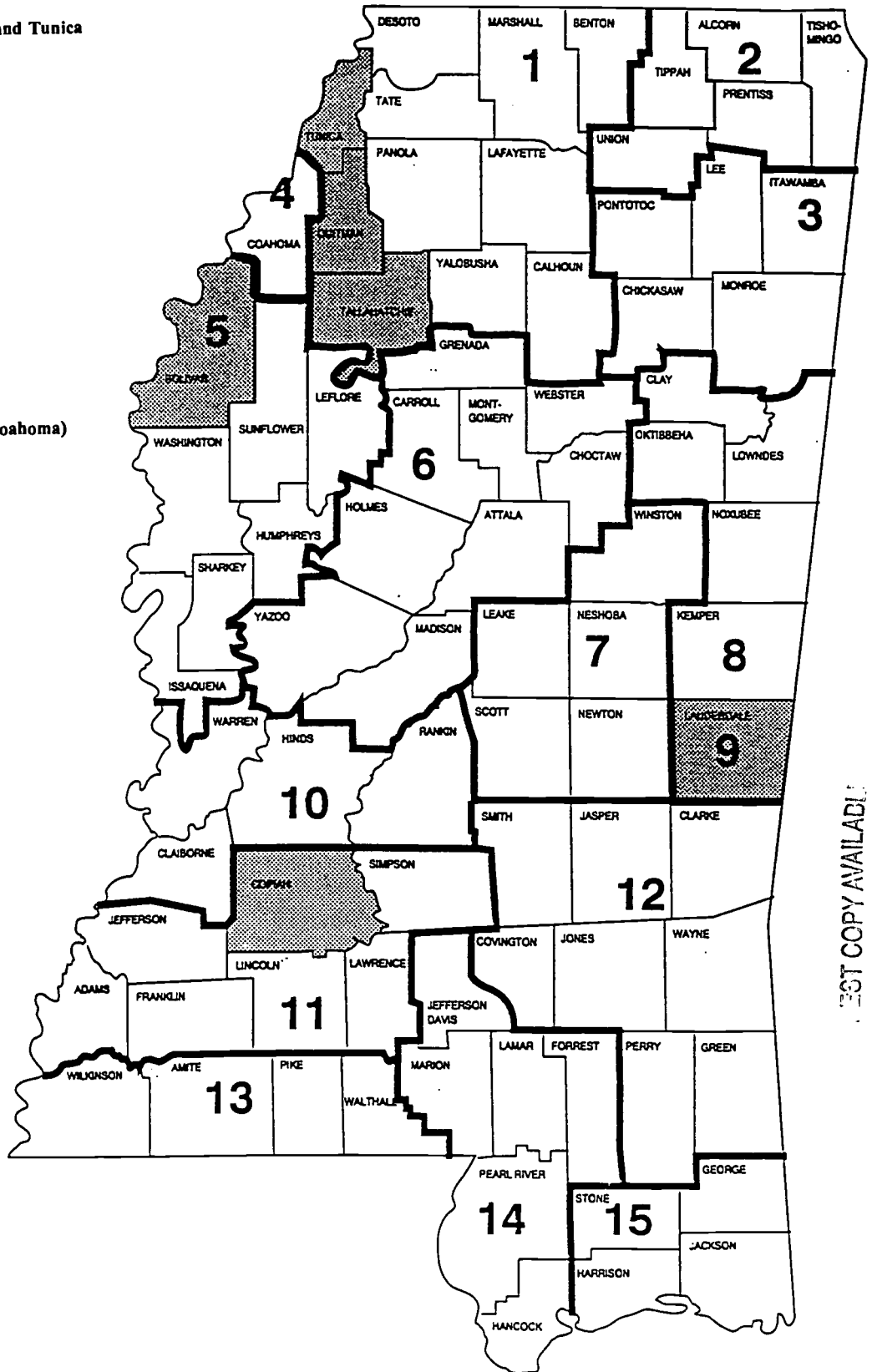
NOTE: The numbers above represent community and junior college districts shown on page iii.

MISSISSIPPI'S COMMUNITY AND JUNIOR COLLEGES



Shaded counties are shared.

1. **NORTHWEST MISSISSIPPI**
(Shares Quitman, Talahatchie and Tunica Counties with Coahoma)
510 Panola Street
Senatobia, MS 38668
2. **NORTHEAST MISSISSIPPI**
Cunningham Boulevard
Booneville, MS 38829
3. **ITAWAMBA**
602 West Hill Street
Fulton, MS 38843
4. **COAHOMA**
3240 Friars Point Road
Clarksdale, MS 38614
5. **MISSISSIPPI DELTA**
(Shares Bolivar County with Coahoma)
Box 668
Moorhead, MS 38761
6. **HOLMES**
Box 369
Goodman, MS 39079
7. **EAST CENTRAL**
Box 129
Decatur, MS 39327
8. **EAST MISSISSIPPI**
Box 158
Scooba, MS 39358
9. **MERIDIAN**
(Shares Lauderdale County with East Mississippi)
910 Highway 19 North
Meridian, MS 39307
10. **HINDS**
Box 458
Raymond, MS 39154
11. **COPIAH-LINCOLN**
(Shares Copiah County with Hinds)
Box 457
Wesson, MS 39191
12. **JONES**
900 Court Street
Ellisville, MS 39437
13. **SOUTHWEST MISSISSIPPI**
Summit, MS 39666
14. **PEARL RIVER**
Highway 11 North, Station A
Poplarville, MS 39470
15. **MISSISSIPPI GULF COAST**
Box 67
Perkinston, MS 39573



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MISSISSIPPI

Public Community and Junior Colleges

Board of Trustees: Schedule of Meetings

Institution	No. of Board Members	Date	Time
Coahoma	10	2nd Monday	9:00 a.m.
Copiah-Lincoln	27	1st Thursday	4:30 p.m.
East Central	30	2nd Tuesday	12:00 Noon
East MS	12	1st Monday	7:00 p.m.
Hinds	15	1st Wednesday	1:00 p.m.
Holmes	22	3rd Thursday	1:15 p.m.
Itawamba	30	2nd Monday	6:00 p.m.
Jones	20	3rd Wednesday	12:30 p.m.
Meridian	5	2nd Tuesday	4:30 p.m.
MS Delta	20	2nd Thursday	12:00 Noon
MS Gulf Coast	23	Wednesday following 3rd Monday	10:00 a.m.
Northeast MS	15	2nd Tuesday	1:30 p.m.
Northwest MS	27	2nd Thursday	12:00 Noon
Pearl River	16	2nd Tuesday	1:00 p.m.
Southwest MS	17	2nd Tuesday	7:00 p.m.
TOTAL	289		
MS Community/Junior College Association	15	4th Tuesday	9:00 a.m.
State Board for Community and Junior Colleges	10	3rd Friday	9:00 a.m.

FOREWORD

As the first state to establish a system of public community colleges, the state has fifteen comprehensive community college districts which provide educational programs and services that are accessible to virtually all Mississippi citizens. This has been a goal of these two-year institutions since the first one began admitting students in 1922. All public community colleges are accredited by the Southern Association of Colleges and Schools and the Mississippi Commission on College Accreditation.

This network of institutions operates both university transfer and occupationally-oriented programs. Over sixty percent of the Mississippi high school graduates who attend college do so at the community colleges. A student may transfer earned credits to four-year institutions without loss of credit if the student has followed the recommended course of study. Studies reveal that community college transfer students perform at a par with the native student at four-year institutions.

Community colleges are the primary delivery mechanism for post-secondary occupational programs in Mississippi. These programs of two-years or less duration are designed to prepare students for immediate employment and for upgrading skills of those currently employed. Training programs in more than one hundred occupational skills are provided by the schools. Community colleges also provide a variety of continuing education, community and public service activities. The institutions are funded by state appropriations, local district taxes, student fees and federal grants.

A characteristic of Mississippi's community colleges is their flexibility to respond to needs of a given segment of the state's society. This sensitivity is the result of an administration and a board of control operating at the local level. Each college district has a local governing board which employs the president and faculty, owns property, establishes budgets for operation and capital improvement, and sets policies for the general governance of the institution. Cooperation by the various institutions on state-wide endeavors is accomplished through the Mississippi Community and Junior College Association, a voluntary organization of the institutions represented by their presidents.

State coordination and oversight is provided by the State Board for Community and Junior Colleges, which on July 1, 1986, was named successor to the Junior College Commission. With regard to the system of community colleges, the State Board establishes standards for operation, administers state appropriations, approves vocational and technical programs and attendance centers, assembles reports, and provides general coordination. The State Board of Education (K-12) serves as the State Board for Vocational Education, and through its Bureau of Vocational and Technical Education administers programs on the secondary and post-secondary level.

MISSISSIPPI
Public Community and Junior Colleges
Ten-Year Headcount Enrollment Trend: Fall 1988-97

CURRICULUM	FALL88	FALL 89	FALL 90	FALL 91	FALL 92	FALL 93	FALL 94	FALL 95	FALL 96	FALL 97	% Over 87	% Over 95	Avg %
CREDIT ENROLLMENT													
ACADEMIC													
Full-Time	18,477	19,607	20,844	21,607	21,551	21,861	21,639	22,366	22,762	23,663			
Part-Time	5,703	11,049	11,918	12,643	12,942	12,556	12,893	12,829	12,723	13,161			
Evening	3,881												
SUBTOTAL	28,061	30,656	32,762	34,250	34,493	34,417	34,532	35,195	35,485	36,824	31.2%	3.8%	3.5%
TECHNICAL													
Full-Time	8,205	8,220	8,295	8,330	8,740	8,939	8,705	9,097	9,633	10,215			
Part-Time	1,286	2,956	2,961	3,039	3,052	2,668	2,796	2,750	2,898	2,846			
Evening	1,522												
SUBTOTAL	11,013	11,176	11,256	11,369	11,792	11,607	11,501	11,847	12,531	13,061	18.6%	4.2%	2.1%
VOCATIONAL													
Full-Time	3,695	3,704	3,763	3,719	3,393	3,271	3,301	3,241	3,139	3,251			
Part-Time	91	563	525	501	450	346	452	472	315	286			
Evening	967												
SUBTOTAL	4,753	4,267	4,288	4,220	3,843	3,617	3,753	3,713	3,454	3,537	-25.6%	2.4%	-2.8%
TOTAL CREDIT ENROLLMENT													
Full-Time	30,377	31,531	32,902	33,656	33,684	34,071	33,645	34,704	35,534	37,129			
Part-Time	7,080	14,568	15,404	16,183	16,444	15,570	16,141	16,051	15,936	16,293			
Evening	6,370												
SUBTOTAL	43,827	46,099	48,306	49,839	50,128	49,641	49,786	50,755	51,470	53,422	21.9%	3.8%	2.4%
NON-CREDIT ENROLLMENT													
SUBTOTAL	13,367	16,745	17,844	19,246	21,377	22,430	27,148	30,844	42,426	63,977	378.6%	50.8%	42.1%
TOTAL ENROLLMENT	57,194	62,844	66,150	69,085	71,505	72,071	76,934	81,599	93,896	117,399	105.3%	25.0%	11.7%

SOURCE: SBCJC Summary Enrollment Form 4.3

MISSISSIPPI
Public Community and Junior Colleges
Credit Headcount Enrollment, Fall 1997

COLLEGE	CAMPUS	CURRICULUM										Total Credit
		Academic		Technical		Vocational		N				
		F/T	P/T	F/T	P/T	F/T	P/T					
Coahoma	Clarksdale	576	304	101	6	153	1	1,141				
	District	576	304	101	6	153	1	1,141				
Copiah-Lincoln	Natchez	303	213	102	24	29	1	672				
	Wesson	943	278	318	14	145	14	1,712				
	District	1,246	491	420	38	174	15	2,384				
East Central	Decatur	873	525	447	56	91	0	1,992				
	District	873	525	447	56	91	0	1,992				
East MS	Golden Triangle	0	319	322	43	143	5	832				
	Scooba	377	509	131	18	53	2	1,090				
	District	377	828	453	61	196	7	1,922				
Hinds	Aca/Tech Ctr	399	304	263	281	0	2	1,249				
	Nursing A/H Ctr	42	179	491	57	111	4	884				
	Rankin	919	804	130	118	15	1	1,987				
	Raymond	2,364	373	433	159	260	96	3,685				
	Utica	256	73	158	25	204	60	776				
Holmes	Vicksburg	0	570	46	87	44	24	771				
	District	3,980	2,303	1,521	727	634	187	9,352				
	Goodman	569	32	199	17	55	1	873				

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MISSISSIPPI
Public Community and Junior Colleges
Credit Headcount Enrollment, Fall 1997

COLLEGE	CAMPUS	CURRICULUM										Total Credit
		Academic		Technical		Vocational		N				
		F/T	P/T	F/T	P/T	F/T	P/T					
Holmes	Grenada	0	376	223	97	30	0	726				
	Ridgeland	463	447	62	36	28	2	1,038				
	District	1,032	855	484	150	113	3	2,637				
Itawamba	Fulton	1,340	715	449	74	2	0	2,580				
	Tupelo	0	38	361	404	44	24	871				
	District	1,340	753	810	478	46	24	3,451				
Jones	Ellisville	2,564	555	787	117	215	26	4,264				
	District	2,564	555	787	117	215	26	4,264				
	Moorhead	1,247	392	423	46	241	5	2,354				
MS Delta	District	1,247	392	423	46	241	5	2,354				
	App Tech Dev Ctr	0	0	0	0	17	0	17				
	George County	0	0	0	0	85	4	89				
MS Gulf Coast	Jackson County	1,429	900	516	202	121	0	3,168				
	Jeff Davis	1,632	1,541	559	315	145	1	4,193				
	Keesler AFB	0	471	0	150	0	0	621				
	Perkinston	678	149	145	46	63	1	1,082				
	W Harris County	0	0	0	0	144	1	145				
	District	3,739	3,061	1,220	713	575	7	9,315				

(CONTINUED)

MISSISSIPPI
Public Community and Junior Colleges
Credit Headcount Enrollment, Fall 1997

COLLEGE	CAMPUS	CURRICULUM										Total Credit	
		Academic		Technical		Vocational						F/T	N
		F/T	P/T	F/T	P/T	F/T	P/T						
Meridian	Meridian	1,258	960	631	44	112	1	3,006					
	District	1,258	960	631	44	112	1	3,006					
Northeast MS	Booneville	1,620	232	808	45	126	0	2,831					
	District	1,620	232	808	45	126	0	2,831					
Northwest MS	Benton-Marshall	0	0	9	0	37	0	46					
	Desoto	518	638	154	85	29	0	1,424					
	Oxford	0	184	259	76	80	0	599					
	Senatobia	1,277	237	612	111	101	0	2,338					
	District	1,795	1,059	1,034	272	247	0	4,407					
	Hattisburg	0	188	199	23	72	0	482					
Pearl River	Popularville	1,146	385	486	48	163	9	2,237					
	District	1,146	573	685	71	235	9	2,719					
Southwest MS	Summit	870	270	391	22	93	1	1,647					
	District	870	270	391	22	93	1	1,647					
System		23,663	13,161	10,215	2,846	3,251	286	53,422					



MISSISSIPPI
Public Community and Junior Colleges
Headcount Enrollment, Fall 1997

COLLEGE	CAMPUS	CURRICULUM										Total Headcount
		Academic		Technical		Vocational		Noncredit	N			
		F/T	P/T	F/T	P/T	F/T	P/T					
Coahoma	Clarksdale	576	304	101	6	153	1	1,582		2,723		
	District	576	304	101	6	153	1	1,582		2,723		
Copiah-Lincoln	Natchez	303	213	102	24	29	1	158		830		
	Wesson	943	278	318	14	145	14	1,118		2,830		
	District	1,246	491	420	38	174	15	1,276		3,660		
East Central	Decatur	873	525	447	56	91	0	4,849		6,841		
	District	873	525	447	56	91	0	4,849		6,841		
East MS	Golden Triangle	0	319	322	43	143	5	3,243		4,075		
	Scooba	377	509	131	18	53	2	0		1,090		
Hinds	District	377	828	453	61	196	7	3,243		5,165		
	Aca/Tech Ctr	399	304	263	281	0	2	12		1,261		
Holmes	Nursing A/H Ctr	42	179	491	57	111	4	197		1,081		
	Rankin	919	804	130	118	15	1	639		2,626		
Holmes	Raymond	2,364	373	433	159	260	96	5,064		8,749		
	Utica	256	73	158	25	204	60	1,203		1,979		
Holmes	Vicksburg	0	570	46	87	44	24	1,064		1,835		
	District	3,980	2,303	1,521	727	634	187	8,179		17,531		
Holmes	Goodman	569	32	199	17	55	1	2,779		3,652		

(CONTINUED)

MISSISSIPPI
Public Community and Junior Colleges
Headcount Enrollment, Fall 1997

COLLEGE	CAMPUS	CURRICULUM											Total Headcount
		Academic		Technical		Vocational		Noncredit	N				
		F/T	P/T	F/T	P/T	F/T	P/T						
Holmes	Grenada	0	376	223	97	30	0	0	726				
	Ridgeland	463	447	62	36	28	2	0	1,098				
	District	1,032	855	484	150	113	3	2,779	5,416				
Itawamba	Fulton	1,340	715	449	74	2	0	0	2,580				
	Tupelo	0	38	361	404	44	24	13,744	14,615				
	District	1,340	753	810	478	46	24	13,744	17,195				
Jones	Ellisville	2,564	555	787	117	215	26	2,861	7,125				
	District	2,564	555	787	117	215	26	2,861	7,125				
	Moorhead	1,247	392	423	46	241	5	4,482	6,836				
MS Delta	District	1,247	392	423	46	241	5	4,482	6,836				
	App Tech Dev Ctr	0	0	0	0	17	0	3,180	3,197				
	George County	0	0	0	0	85	4	182	271				
MS Gulf Coast	Jackson County	1,429	900	516	202	121	0	1,527	4,695				
	Jeff Davis	1,632	1,541	559	315	145	1	0	4,193				
	Keesler AFB	0	471	0	150	0	0	0	621				
MS Delta	Perkinson	678	149	145	46	63	1	43	1,125				
	W Harris County	0	0	0	0	144	1	484	629				
	District	3,739	3,061	1,220	713	575	7	5,416	14,731				

(CONTINUED)

MISSISSIPPI
Public Community and Junior Colleges
Headcount Enrollment, Fall 1997

COLLEGE	CAMPUS	CURRICULUM											Total Headcount
		Academic			Technical			Vocational			Noncredit		
		F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T				
										N			
Meridian	Meridian	1,258	960	631	44	112	1	1,541	4,547				
	District	1,258	960	631	44	112	1	1,541	4,547				
Northeast MS	Booneville	1,620	232	808	45	126	0	6,506	9,337				
	District	1,620	232	808	45	126	0	6,506	9,337				
Northwest MS	Benton-Marshall	0	0	9	0	37	0	0	46				
	Desoto	518	638	154	85	29	0	0	1,424				
Pearl River	Oxford	0	184	259	76	80	0	0	599				
	Senatobia	1,277	237	612	111	101	0	5,557	7,895				
Southwest MS	District	1,795	1,059	1,034	272	247	0	5,557	9,964				
	Hattisburg	0	188	199	23	72	0	0	482				
System	Popularville	1,146	385	486	48	163	9	1,152	3,389				
	District	1,146	573	685	71	235	9	1,152	3,871				
System	Summit	870	270	391	22	93	1	810	2,457				
	District	870	270	391	22	93	1	810	2,457				
System		23,663	13,161	10,215	2,846	3,251	286	63,977	117,399				

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Mississippi
Public Community and Junior Colleges
Non-Credit Headcount Enrollment, Fall 1997

COLLEGE	CAMPUS	NON-CREDIT ENROLLMENT										Total Non-Credit
		ABE	GED	H.S. VOC	IND TRNG	JTPA	LITERACY	OTHER				
Coahoma	Clarksdale	342	8	0	542	37	0	653	1,582			
	SUB-TOTAL	342	8	0	542	37	0	653	1,582			
Copiah-Lincoln	Natchez	0	37	0	49	16	0	56	158			
	Wesson	412	0	0	605	0	0	101	1,118			
	SUB-TOTAL	412	37	0	654	16	0	157	1,276			
East Central	Decatur	575	0	198	3,783	0	0	293	4,849			
	SUB-TOTAL	575	0	198	3,783	0	0	293	4,849			
East MS	Golden Triangle	674	76	0	2,240	0	0	253	3,243			
	SUB-TOTAL	674	76	0	2,240	0	0	253	3,243			
Hinds	Aca/Tech Ctr	0	0	0	0	12	0	0	12			
	Nursing A/H Ctr	0	0	0	0	0	0	197	197			
	Rankin	0	0	422	11	0	0	206	639			
	Raymond	194	11	0	1,170	0	0	3,689	5,064			
	Utica	863	3	336	0	0	0	1	1,203			
	Vicksburg	0	118	778	1	0	0	167	1,064			
	SUB-TOTAL	1,057	132	1,536	1,182	12	0	4,260	8,179			
Holmes	Goodman	0	370	0	2,287	64	0	58	2,779			
	SUB-TOTAL	0	370	0	2,287	64	0	58	2,779			
Itawamba	Tupelo	444	320	0	0	118	0	12,862	13,744			

(CONTINUED)

Mississippi
Public Community and Junior Colleges
Non-Credit Headcount Enrollment, Fall 1997

COLLEGE	CAMPUS	NON-CREDIT ENROLLMENT										Total Non-Credit
		ABE	GED	H.S. VOC	IND TRNG	JTPA	LITERACY	OTHER				
Itawamba	SUB-TOTAL	444	320	0	0	118	0	12,862				13,744
	Ellisville	296	0	0	2,076	29	339	121				2,861
MS Delta	SUB-TOTAL	296	0	0	2,076	29	339	121				2,861
	Moorhead	226	521	0	3,223	58	254	200				4,482
MS Gulf Coast	SUB-TOTAL	226	521	0	3,223	58	254	200				4,482
	App Tech Dev Ctr	443	260	0	2,100	0	377	0				3,180
Meridian	George County	0	0	182	0	0	0	0				182
	Jackson County	0	0	0	406	0	0	1,121				1,527
Northwest MS	Perkinson	0	0	27	0	16	0	0				43
	W Harris County	0	0	484	0	0	0	0				484
Northeast MS	SUB-TOTAL	443	260	693	2,506	16	377	1,121				5,416
	Meridian	316	53	0	261	7	53	851				1,541
Pearl River	SUB-TOTAL	316	53	0	261	7	53	851				1,541
	Booneville	89	0	177	6,064	80	0	96				6,506
Northwest MS	SUB-TOTAL	89	0	177	6,064	80	0	96				6,506
	Senatobia	3,109	0	0	1,966	274	0	208				5,557
Pearl River	SUB-TOTAL	3,109	0	0	1,966	274	0	208				5,557
	Popularville	88	104	0	914	28	18	0				1,152
Pearl River	SUB-TOTAL	88	104	0	914	28	18	0				1,152

(CONTINUED)

Mississippi
Public Community and Junior Colleges
Non-Credit Headcount Enrollment, Fall 1997

COLLEGE	CAMPUS	NON-CREDIT ENROLLMENT										Total Non-Credit
		ABE	GED	H.S. VOC	IND TRNG	JTPA	LITERACY	OTHER				
Southwest MS	Summit	0	0	0	547	32	205	26	810			
	SUB-TOTAL	0	0	0	547	32	205	26	810			
TOTAL		8,071	1,881	2,604	28,245	771	1,246	21,159	63,977			

MISSISSIPPI
Public Community and Junior Colleges
Enrollment by MS County, Fall 1997

MS COUNTY	COLLEGE																TOTAL	
	CO	CL	EC	EM	HI	HO	IT	JO	MD	MG	ME	NE	NW	PR	SW	N		
ADAMS	0	601	0	2	63	1	2	0	0	2	1	0	1	1	9	683		
ALCORN	0	0	0	1	1	0	9	0	0	0	0	613	1	0	0	625		
AMITE	0	23	0	1	12	0	0	1	1	0	0	1	0	1	202	242		
ATTALA	0	0	10	0	32	269	3	1	1	0	11	0	1	0	0	328		
BENTON	0	0	0	1	1	0	5	0	0	0	0	34	64	0	0	105		
BOLIVAR	344	0	0	2	51	2	0	2	242	1	1	2	15	0	0	662		
CALHOUN	1	0	1	2	0	29	61	0	0	0	0	32	137	0	0	263		
CARROLL	0	0	0	0	3	74	0	1	91	0	0	0	2	0	0	171		
CHICKASAW	0	0	0	4	0	0	270	0	0	0	0	56	10	0	0	340		
CHOCTAW	0	0	1	21	8	71	2	0	1	0	2	0	2	0	1	109		
CLAIBORNE	0	6	0	0	124	0	0	1	0	0	0	0	1	0	0	132		
CLARKE	0	0	9	5	2	1	0	105	0	0	199	0	0	1	0	322		
CLAY	1	0	1	249	4	0	18	0	0	1	1	14	0	0	0	289		
COAHOMA	386	2	0	1	3	0	0	0	33	1	0	0	37	0	0	463		
COPIAH	1	347	1	3	215	1	0	0	0	0	1	0	0	0	6	575		
COVINGTON	0	7	1	0	17	0	0	296	0	1	1	0	1	10	0	334		
DESOTO	0	0	0	0	6	0	7	2	2	0	0	3	1,604	1	0	1,625		
FORREST	0	0	0	3	9	0	0	715	3	34	8	0	2	411	1	1,186		
FRANKLIN	0	108	0	0	4	0	0	1	0	0	0	0	0	1	23	137		

(CONTINUED)

MISSISSIPPI
Public Community and Junior Colleges
Enrollment by MS County, Fall 1997

MS COUNTY	COLLEGE																TOTAL	
	CO	CL	EC	EM	HI	HO	IT	JO	MD	MG	ME	NE	NW	PR	SW	N		
GEORGE	0	0	0	0	1	0	0	31	0	313	3	0	0	2	0	350		
GREENE	0	0	0	0	0	0	0	115	0	41	0	0	1	5	0	162		
GRENADA	7	0	0	2	4	331	3	0	14	0	0	1	34	1	0	397		
HANCOCK	0	0	0	0	0	0	0	6	0	438	1	0	0	192	0	637		
HARRISON	0	0	1	2	8	0	2	13	0	4,299	10	0	0	25	0	4,360		
HINDS	3	20	3	8	3,891	285	1	5	9	0	13	7	2	0	15	4,262		
HOLMES	2	1	0	1	61	221	0	0	15	0	1	0	0	0	0	302		
HUMPHREYS	0	0	0	2	5	2	0	0	152	0	0	0	0	0	0	161		
ISSAQUENA	0	0	0	0	4	0	0	0	14	0	0	0	0	0	0	18		
ITAWAMBA	0	0	0	1	0	0	467	0	0	0	0	31	3	0	0	502		
JACKSON	0	2	0	1	5	2	0	16	2	3,396	3	0	0	9	2	3,438		
JASPER	0	0	19	2	6	1	0	272	0	0	36	0	0	2	0	338		
JEFF DAVIS	0	23	0	0	16	0	0	117	0	1	1	0	0	53	0	211		
JEFFERSON	0	75	0	0	33	2	0	0	0	0	0	0	0	0	1	111		
JONES	0	1	1	0	7	0	0	1,468	0	5	23	0	1	14	2	1,522		
KEMPER	0	0	7	184	3	1	0	0	0	0	51	0	0	0	0	246		
LAFAYETTE	1	0	0	0	13	4	11	0	1	3	0	13	473	0	0	519		
LAMAR	0	2	1	0	7	0	0	287	0	9	1	0	0	405	0	712		
LAUDERDALE	0	0	66	155	10	0	0	11	0	2	2,062	1	0	0	0	2,307		

(CONTINUED)

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MISSISSIPPI
Public Community and Junior Colleges
Enrollment by MS County, Fall 1997

MS COUNTY	COLLEGE														TOTAL		
	CO	CL	EC	EM	HI	HO	IT	JO	MD	MG	ME	NE	NW	PR	SW	N	
LAWRENCE	0	218	0	0	13	0	0	8	0	0	0	1	0	0	6	22	268
LEAKE	0	0	252	3	35	30	0	0	0	0	0	16	0	0	0	0	336
LEE	0	0	0	5	6	0	1,422	4	0	1	8	284	2	1	0	1,733	
LEFLORE	5	0	0	2	13	23	1	0	328	0	2	0	12	0	0	386	
LINCOLN	0	569	0	0	30	0	0	7	0	0	4	0	0	1	75	686	
LOWNDES	0	0	1	795	13	1	44	3	1	0	5	23	4	0	0	890	
MADISON	0	1	1	4	359	723	0	3	1	0	5	4	1	0	1	1,103	
MARION	0	2	0	1	19	1	1	62	0	0	0	0	0	369	28	483	
MARSHALL	2	0	0	1	2	1	0	0	1	0	0	28	247	2	0	284	
MONROE	0	0	0	40	8	1	596	0	0	0	0	42	1	0	0	688	
MONTGOMERY	0	0	0	0	4	127	1	0	17	0	0	0	6	0	0	155	
NESHOMA	0	0	473	24	9	0	0	2	0	2	103	0	0	0	0	613	
NEWTON	0	0	568	5	8	2	0	7	1	1	97	0	0	0	0	689	
NOXUBEE	0	0	2	150	2	0	1	2	0	0	8	1	0	0	0	166	
OKTIBBEHA	0	0	4	444	16	9	19	4	0	0	5	29	1	0	0	531	
PANOLA	4	0	0	0	1	5	1	0	1	0	4	0	569	0	0	585	
PEARL RIVER	0	1	0	1	0	1	0	12	0	27	1	0	0	1,088	1	1,132	
PERRY	0	0	0	0	1	0	0	175	0	21	2	0	0	18	0	217	
PIKE	0	38	0	0	38	2	0	2	0	2	4	0	1	2	772	861	

(CONTINUED)

MISSISSIPPI
Public Community and Junior Colleges
Enrollment by MS County, Fall 1997

MS COUNTY	COLLEGE														TOTAL	
	CO	CL	EC	EM	HI	HO	IT	JO	MD	MG	ME	NE	NW	PR	SW	N
PONTOTOC	0	0	0	0	0	0	391	0	0	0	0	64	15	0	0	470
PRENTISS	0	0	0	0	0	0	22	0	0	0	0	486	0	0	0	508
QUITMAN	30	0	0	0	3	1	0	0	3	0	0	0	95	0	0	132
RANKIN	0	9	13	6	1,943	119	1	11	1	1	13	0	2	0	3	2,122
SCOTT	0	0	326	2	117	2	0	16	0	0	24	0	0	0	0	487
SHARKEY	1	0	0	0	42	1	1	0	44	0	0	0	1	0	0	90
SIMPSON	0	195	0	1	180	2	0	66	1	0	0	0	0	4	0	449
SMITH	0	4	10	0	24	1	1	242	0	2	6	0	0	2	0	292
STONE	0	0	0	0	0	0	0	1	0	346	1	0	0	17	0	365
SUNFLOWER	19	0	0	3	17	1	0	2	601	1	3	0	6	0	0	653
TALLAHATCHIE	112	0	1	0	1	69	0	0	14	0	0	0	62	0	0	259
TATE	1	0	0	0	3	1	0	0	1	1	0	1	578	0	0	586
TIPPAH	0	0	0	0	0	0	22	0	0	0	0	298	10	0	0	330
TISHOMINGO	0	0	0	1	1	0	29	0	0	0	0	321	0	0	0	352
TUNICA	43	0	0	0	0	0	1	0	0	0	0	0	76	0	0	120
UNION	0	0	0	1	0	1	132	0	0	0	0	250	18	0	0	402
WALTHALL	0	12	0	0	6	0	0	6	0	0	0	0	0	14	303	341
WARREN	2	3	0	2	1,062	5	0	8	5	0	2	0	1	1	1	1,092
WASHINGTON	19	0	0	3	48	2	0	8	810	2	1	0	9	0	1	903

(CONTINUED)

MISSISSIPPI
Public Community and Junior Colleges
Enrollment by MS County, Fall 1997

MS COUNTY	COLLEGE														TOTAL		
	CO	CL	EC	EM	HI	HO	IT	JO	MD	MG	ME	NE	NW	PR	SW	N	
WAYNE	0	0	1	2	0	0	0	255	0	6	31	0	0	0	1	0	296
WEBSTER	0	0	0	42	0	31	2	0	0	0	0	1	2	0	0	0	78
WILKINSON	0	41	0	0	6	1	0	0	0	0	1	1	0	1	39	90	
WINSTON	0	0	256	30	10	3	2	5	0	0	35	1	1	0	0	0	343
YALOBUSHA	5	1	0	0	7	32	2	0	0	0	0	9	188	0	0	0	244
YAZOO	0	2	0	1	179	171	0	0	3	0	1	0	2	0	1	1	360
UNKNOWN	0	0	0	0	0	0	1	0	0	3	3	0	0	0	8	1	16
Total	989	2,314	2,030	2,222	8,855	2,666	3,554	4,377	2,414	8,963	2,816	2,651	4,302	2,669	1,510	52,332	

MISSISSIPPI
Public Community and Junior Colleges
Credit Headcount Enrollment by Race, Fall 1997

COLLEGE	CLASS	RACE													
		Nonresident Alien		Black		American Indian		Asian		Hispanic		White		Unknown	
		N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
Coahoma		0	0	1,099	96	0	0	0	0	1	0	40	4	1	0
Copiah-Lincoln		0	0	775	33	5	0	4	0	6	0	1,594	67	0	0
East Central		0	0	497	25	182	9	0	0	1	0	1,311	66	1	0
East MS		0	0	1,047	54	2	0	8	0	17	1	847	44	1	0
Hinds		11	0	4,060	43	28	0	49	1	41	0	4,996	53	167	2
Holmes		0	0	833	32	6	0	17	1	18	1	1,762	67	1	0
Itawamba		0	0	734	21	4	0	6	0	7	0	2,692	78	8	0
Jones		0	0	973	23	22	1	1	0	5	0	3,234	76	29	1
MS Delta		0	0	1,141	48	1	0	4	0	5	0	1,203	51	0	0
MS Gulf Coast		5	0	1,527	16	65	1	150	2	137	1	7,431	80	0	0
Meridian		0	0	947	32	34	1	16	1	17	1	1,982	66	10	0
Northeast MS		0	0	460	16	1	0	7	0	3	0	2,351	83	9	0
Northwest MS		0	0	1,191	27	0	0	0	0	0	0	3,192	72	24	1
Pearl River		0	0	493	18	5	0	2	0	10	0	2,155	79	54	2
Southwest MS		0	0	483	29	0	0	0	0	0	0	1,164	71	0	0
System		16	0	16,260	30	355	1	264	0	268	1	35,954	67	305	1

MISSISSIPPI

Public Community and Junior Colleges

COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM AND BY OBJECT FISCAL YEAR 1998

	COAHOMA	CO-LIN	EAST CENTRAL	EAST MISS	HINDS	%
	%	%	%	%	%	%
REVENUE BY SOURCE:						
GENERAL FUND	2,254,067	5,594,134	4,262,518	3,352,455	18,630,953	36.9%
INDIRECT	1,174,187	1,809,891	1,143,433	1,608,310	5,224,254	10.3%
FEDERAL	1,648,307	1,062,430	533,900	421,782	2,800,076	5.5%
LOCAL:						
STUDENT FEES	1,452,601	2,782,198	1,965,191	2,105,013	11,814,566	23.4%
DISTRICT TAXES	1,057,759	1,507,500	807,546	1,127,342	7,096,876	14.1%
OTHER	33,927	1,149,650	606,609	374,343	1,103,562	2.2%
TOTAL LOCAL	2,544,287	5,439,348	3,379,346	3,606,698	20,015,004	39.6%
EDUCATION ENHANCEMENT	773,062	1,669,312	1,329,092	1,083,684	5,201,523	10.3%
CHANGE IN FUND BALANCE	0	(212,781)	83,550	407,472	(1,361,707)	-2.7%
TOTAL REVENUE	8,393,910	15,362,334	10,731,839	10,480,401	50,510,103	100.0%
EXPENDITURE BY PROGRAM:						
INSTRUCTION:						
ACADEMIC	1,604,597	4,293,576	2,762,417	1,948,143	13,774,220	27.3%
VO-TECH	1,575,354	2,610,327	2,235,605	2,319,989	13,750,841	27.2%
OTHER	259,695	1,959,519	966,763	1,698,391	2,327,554	4.6%
TOTAL INSTRUCTION	3,443,646	8,863,422	5,964,785	5,966,523	29,852,615	59.1%
INSTRUCTION SUPPORT	1,461,870	582,828	378,075	416,159	1,910,317	3.8%
STUDENT SERVICES	1,008,057	2,107,612	1,733,208	1,387,826	4,425,555	8.8%
INSTITUTIONAL SUPPORT	1,357,075	2,273,118	1,230,106	1,367,249	7,056,016	14.0%
PHY. PLANT OPERATION	1,123,262	1,535,354	1,425,665	1,342,644	7,265,600	14.4%
TOTAL EXPENDITURES	8,393,910	15,362,334	10,731,839	10,480,401	50,510,103	100.0%
EXPENDITURE BY OBJECT:						
SALARIES	5,804,139	11,088,959	7,799,518	7,096,916	38,764,593	76.7%
TRAVEL	169,332	425,407	303,783	128,717	793,613	1.6%
CONTRACTUAL SERVICES	1,268,758	1,799,276	1,183,146	1,885,916	5,537,369	11.0%
COMMODITIES	456,030	1,050,346	616,981	649,752	2,518,940	5.0%
CAPITAL OUTLAY -OTE	0	94,672	122,866	102,572	321,354	0.6%
CAPITAL OUTLAY -EQUIPMENT	479,876	266,059	72,255	161,221	1,501,226	3.0%
SUBSIDIES, LOANS & GRANTS	215,775	637,615	633,290	455,307	1,073,008	2.1%
TOTAL EXPENDITURES	8,393,910	15,362,334	10,731,839	10,480,401	50,510,103	100.0%

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MISSISSIPPI
Public Community and Junior Colleges

**COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM AND BY OBJECT
FISCAL YEAR 1998**

	HOLMES	%	ITAWAMBA	%	JONES	%	MERIDIAN	%	MISS DELTA	%
REVENUE BY SOURCE:										
GENERAL FUND	5,928,721	41.6%	7,617,330	41.1%	10,596,377	47.8%	6,745,383	45.5%	5,977,395	44.3%
INDIRECT	1,539,081	10.8%	2,067,821	11.2%	2,321,164	10.5%	1,659,413	11.2%	1,460,673	10.8%
FEDERAL	576,805	4.0%	1,302,760	7.0%	601,120	2.7%	536,141	3.6%	1,104,210	8.2%
LOCAL:										
STUDENT FEES	2,889,810	20.3%	3,396,045	18.3%	4,071,503	18.4%	2,885,545	19.4%	2,338,997	17.3%
DISTRICT TAXES	1,270,253	8.9%	2,066,203	11.2%	1,440,021	6.5%	1,094,695	7.4%	1,519,782	11.3%
OTHER	404,428	2.8%	586,872	3.2%	665,651	3.0%	496,968	3.3%	206,099	1.5%
TOTAL LOCAL	4,564,491	32.0%	6,049,120	32.7%	6,177,175	27.9%	4,477,208	30.2%	4,064,878	30.1%
EDUCATION ENHANCEMENT	1,787,411	12.5%	2,308,330	12.5%	3,077,870	13.9%	1,999,678	13.5%	1,817,149	13.5%
CHANGE IN FUND BALANCE	(149,234)	-1.0%	(824,050)	-4.4%	(593,743)	-2.7%	(579,789)	-3.9%	(938,881)	-7.0%
TOTAL REVENUE	14,247,275	100.0%	18,521,311	100.0%	22,179,963	100.0%	14,838,034	100.0%	13,485,424	100.0%
EXPENDITURE BY PROGRAM:										
INSTRUCTION:										
ACADEMIC	4,656,269	32.7%	5,048,318	27.3%	8,169,888	36.8%	4,302,084	29.0%	4,323,354	32.1%
VO-TECH	3,110,604	21.8%	3,510,305	19.0%	4,046,905	18.2%	2,809,338	18.9%	2,796,385	20.7%
OTHER	823,418	5.8%	2,547,138	13.8%	1,439,957	6.5%	890,430	6.0%	1,385,292	10.3%
TOTAL INSTRUCTION	8,590,291	60.3%	11,105,761	60.0%	13,656,750	61.6%	8,001,852	53.9%	8,505,031	63.1%
INSTRUCTION SUPPORT	422,363	3.0%	763,175	4.1%	1,159,627	5.2%	1,292,818	8.7%	501,616	3.7%
STUDENT SERVICES	1,810,140	12.7%	2,094,506	11.3%	2,957,253	13.3%	2,403,554	16.2%	1,377,078	10.2%
INSTITUTIONAL SUPPORT	1,120,030	7.9%	1,997,563	10.8%	2,384,989	10.8%	1,622,935	10.9%	1,527,305	11.3%
PHY. PLANT OPERATION	2,304,451	16.2%	2,560,306	13.8%	2,021,344	9.1%	1,516,875	10.2%	1,574,394	11.7%
TOTAL EXPENDITURES	14,247,275	100.0%	18,521,311	100.0%	22,179,963	100.0%	14,838,034	100.0%	13,485,424	100.0%
EXPENDITURE BY OBJECT:										
SALARIES	10,260,377	72.0%	13,275,254	71.7%	16,410,188	74.0%	11,453,786	77.2%	10,201,532	75.6%
TRAVEL	281,140	2.0%	265,109	1.4%	587,953	2.7%	365,609	2.5%	287,745	2.1%
CONTRACTUAL SERVICES	1,260,856	8.8%	2,087,717	11.3%	1,775,823	8.0%	1,259,886	8.6%	1,454,935	10.8%
COMMODITIES	1,277,982	9.0%	1,177,167	6.4%	1,508,215	6.8%	949,623	6.4%	842,213	6.2%
CAPITAL OUTLAY -OTE	410,702	2.9%	168,110	0.9%	221,078	1.0%	96,146	0.6%	121,743	0.9%
CAPITAL OUTLAY -EQUIPMENT	197,366	1.4%	411,771	2.2%	934,841	4.2%	238,203	1.6%	97,436	0.7%
SUBSIDIES, LOANS & GRANTS	558,852	3.9%	1,136,183	6.1%	741,865	3.3%	464,781	3.1%	479,920	3.6%
TOTAL EXPENDITURES	14,247,275	100.0%	18,521,311	100.0%	22,179,963	100.0%	14,838,034	100.0%	13,485,424	100.0%

MISSISSIPPI
Public Community and Junior Colleges

**COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM AND BY OBJECT
FISCAL YEAR 1998**

	MS GULF COAST	NORTHEAST	NORTHWEST	PEARL RIVER	SOUTHWEST	TOTAL
	%	%	%	%	%	%
REVENUE BY SOURCE:						
GENERAL FUND	17,033,737	7,821,916	9,382,621	6,589,550	4,176,381	115,963,538
INDIRECT	5,432,587	2,150,265	2,778,619	2,094,183	760,496	33,224,377
FEDERAL	1,371,675	686,743	1,375,354	452,977	269,932	14,724,212
LOCAL:						
STUDENT FEES	7,427,123	2,953,791	4,630,619	3,167,103	1,641,241	55,521,346
DISTRICT TAXES	5,214,699	961,479	2,509,697	1,500,664	763,250	29,937,766
OTHER	2,486,242	880,752	(505,972)	699,408	(5,520)	9,183,019
TOTAL LOCAL	15,128,064	4,796,022	6,634,344	5,367,175	2,398,971	94,642,131
EDUCATION ENHANCEMENT	4,825,257	2,326,124	2,696,933	1,940,103	1,309,683	34,145,211
CHANGE IN FUND BALANCE	(635,602)	(1,605,712)	(177,012)	58,660	(723,468)	(7,252,297)
TOTAL REVENUE	43,155,718	16,155,358	22,690,859	16,502,648	8,191,995	285,447,172
EXPENDITURE BY PROGRAM:						
INSTRUCTION:						
ACADEMIC	13,404,617	5,621,074	6,007,789	4,749,858	3,075,575	83,741,779
VO-TECH	6,704,251	3,237,063	4,889,890	3,365,986	1,503,783	58,470,626
OTHER	5,863,869	1,207,179	2,207,779	1,090,536	273,029	24,940,549
TOTAL INSTRUCTION	25,972,737	10,065,316	13,105,458	9,206,380	4,852,387	167,152,954
INSTRUCTION SUPPORT	2,790,220	364,979	763,059	681,846	346,366	13,835,318
STUDENT SERVICES	4,127,775	1,637,938	2,972,269	1,880,821	1,225,954	33,149,546
INSTITUTIONAL SUPPORT	5,217,571	1,956,733	2,691,505	2,681,489	872,493	35,356,177
PHY. PLANT OPERATION	5,047,415	2,130,392	3,158,568	2,052,112	894,795	35,953,177
TOTAL EXPENDITURES	43,155,718	16,155,358	22,690,859	16,502,648	8,191,995	285,447,172
EXPENDITURE BY OBJECT:						
SALARIES	35,978,285	11,943,473	18,091,010	11,850,977	6,124,626	216,143,633
TRAVEL	424,331	226,500	305,154	190,103	137,877	4,892,373
CONTRACTUAL SERVICES	3,463,375	1,686,668	2,169,488	2,061,480	959,910	29,844,503
COMMODITIES	1,895,490	713,920	943,000	988,745	439,254	16,027,658
CAPITAL OUTLAY -OTE	134,616	160,802	275,189	379,572	39,455	2,648,877
CAPITAL OUTLAY -EQUIPMENT	615,252	470,842	319,734	206,894	60,783	6,033,759
SUBSIDIES, LOANS & GRANTS	644,369	973,153	587,284	824,877	430,090	9,856,369
TOTAL EXPENDITURES	43,155,718	16,155,358	22,690,859	16,502,648	8,191,995	285,447,172

MISSISSIPPI
Public Community and Junior Colleges

COUNTY TAX SUPPORT
FY 1997-1998

DISTRICT:	1996 EST. POPULATION	1997 AD VAL ASSES (MM)	MAINTENANCE			CAPITAL IMPROVEMENTS			TOTAL RECEIVED	EFFECTIVE LEVY	REPORTED LEVY	CO. TAX PER CAPITA
			REPORTED LEVY	EFFECTIVE LEVY	AMOUNT RECEIVED	REPORTED LEVY	EFFECTIVE LEVY	AMOUNT RECEIVED				
COAHOMA:												
BOLIVAR* @	40,915	163	1.31	1.31	199,309	0.00	0.00	0	1.31	1.31	\$4.87	
COAHOMA @	31,507	130	3	4.53	547,407	3.00	3.15	380,493	7.67	6.00	\$29.45	
QUITMAN* @	9,873	38	1.79	1.79	63,216	0.00	0.00	0	1.79	1.79	\$6.40	
PANOLA	32,591	129	0	0.03	4,000	0.00	0.00	0	0.03	0.00	\$0.12	
TUNICA* @	8,041	157	1.34	1.34	195,262	0.00	0.00	0	1.34	1.34	\$24.28	
TALLAHATCHIE* @	15,018	53	0.99	0.99	48,565	0.00	0.00	0	0.99	0.99	\$3.23	
TOTAL	137,945	670	8.43	9.99	1,057,759	3.00	3.15	380,493	13.13	11.43	\$10.43	
COPIAH-LINCOLN:												
ADAMS	34,513	167	2.52	2.70	420,000	2.21	2.38	369,443	5.08	4.73	\$22.87	
COPIAH*	28,558	94	2.91	3.15	275,000	2.75	2.97	260,000	6.12	5.66	\$18.73	
FRANKLIN	8,224	38	1.76	1.87	66,000	1.76	1.87	66,000	3.74	3.52	\$16.05	
JEFFERSON	8,454	29	1.38	1.48	40,000	1.72	1.85	50,000	3.34	3.10	\$10.65	
LAWRENCE	12,880	72	2.73	2.91	195,000	1.50	1.60	107,000	4.51	4.23	\$23.45	
LINCOLN	31,523	144	2.3	2.48	331,500	1.97	2.12	284,160	4.60	4.27	\$19.53	
SIMPSON	25,224	88	2.05	2.20	180,000	0.40	0.43	35,000	2.63	2.45	\$8.52	
TOTAL	149,376	632	15.65	16.79	1,507,500	12.31	13.22	1,171,603	30.01	27.96	\$17.94	
EAST CENTRAL:												
LEAKE	19,343	65	2.25	2.35	141,925	1.50	1.37	82,930	3.72	3.75	\$11.62	
NESHOBA	26,967	84	2.25	2.73	213,310	1.50	1.67	130,485	4.40	3.75	\$12.75	
NEWTON	21,394	76	2.25	1.95	137,531	1.50	1.23	87,053	3.18	3.75	\$10.50	
SCOTT	25,208	89	2.25	2.38	197,068	0.85	0.81	66,876	3.19	3.10	\$10.47	
WINSTON	19,377	76	1.65	1.67	117,713	1.14	1.12	78,933	2.78	2.79	\$10.15	
TOTAL	112,289	390	10.65	11.07	807,547	6.49	6.20	446,277	17.27	17.14	\$11.17	
EAST MISSISSIPPI:												
CLAY	21,626	94	2.2	2.34	204,574	0.90	0.96	83,689	3.30	3.10	\$13.33	
KEMPER	10,440	35	2.94	2.35	76,350	1.96	1.56	50,900	3.91	4.90	\$12.19	
LAUDERDALE*	76,872	341	0.45	0.44	138,731	0.00	0.00	0	0.44	0.45	\$1.80	
LOWNDES	61,022	287	1.63	1.83	488,082	0.37	0.42	110,792	2.24	2.00	\$9.81	
NOXUBEE	12,397	45	1.56	1.73	72,195	1.35	1.49	62,476	3.22	2.91	\$10.86	
OKTIBBEHA	39,105	155	2	1.02	147,410	2.00	1.02	147,420	2.05	4.00	\$7.54	
TOTAL	221,462	957	10.78	9.70	1,127,342	6.58	5.45	455,277	15.15	17.36	\$7.15	
HINDS:												
CLAIBORNE	11,665	46	3	2.72	116,462	3.00	2.62	111,996	5.34	6.00	\$19.58	
HINDS	249,427	1,265	2.67	3.09	3,630,010	2.77	3.19	3,748,980	6.27	5.44	\$29.58	
RANKIN	103,873	534	3.65	4.05	2,011,192	1.59	1.80	894,979	5.85	5.24	\$27.98	
WARREN	49,018	375	3.71	3.56	1,240,242	0.59	0.66	230,483	4.22	4.30	\$30.00	
COPIAH*	28,558	94	1.12	1.13	98,970	0.00	0.00	0	1.13	1.12	\$3.47	
TOTAL	442,541	2,314	14.15	14.55	7,096,876	7.95	8.27	4,986,438	22.81	22.10	\$27.30	

COUNTY TAX SUPPORT
FY 1997-1998

DISTRICT:	1996 EST. POPULATION	1997 AD VAL ASSESS (MM)	MAINTENANCE			CAPITAL IMPROVEMENTS			TOTAL RECEIVED	EFFECTIVE LEVY	REPORTED LEVY	CO. TAX PER CAPITA
			REPORTED LEVY	EFFECTIVE LEVY	AMOUNT RECEIVED	REPORTED LEVY	EFFECTIVE LEVY	AMOUNT RECEIVED				
HOLMES:												
ATTALA	18,444	84	3	2.80	218,738	1.25	1.35	105,196	323,934	4.15	\$17.56	
CARROLL	9,967	46	3	1.65	70,619	0.00	0.00	0	70,619	1.65	\$7.09	
CHOCTAW	9,292	31	1	0.99	28,656	1.00	0.99	28,656	57,312	1.99	\$6.17	
GRENADA	22,319	108	3	1.57	157,849	3.00	1.32	132,895	290,744	2.89	\$13.03	
HOLMES	21,392	72	3	2.71	181,454	2.88	1.88	125,937	307,391	4.59	\$14.37	
MADISON	68,383	425	3	0.67	262,848	3.00	0.52	205,642	468,490	1.19	\$6.85	
MONTGOMERY	12,366	41	2	1.71	65,378	0.00	0.00	0	65,378	1.71	\$5.29	
WEBSTER	10,422	45	1	1.01	42,413	1.00	0.95	39,782	82,195	1.96	\$7.89	
YAZOO	25,177	111	2.25	2.35	242,298	0.00	0.00	0	242,298	2.35	\$9.62	
TOTAL	197,762	963	21.25	15.47	1,270,253	12.13	7.02	638,108	1,908,361	22.48	\$9.65	
ITAWAMBA:												
CHICKASAW	18,274	63	3	3.01	176,254	2.30	2.31	135,129	311,383	5.31	\$17.04	
ITAWAMBA	21,059	68	3.2	3.57	225,656	3.10	3.60	227,486	453,142	7.17	\$21.52	
LEE	73,162	434	2.34	2.78	1,121,451	2.16	2.47	996,505	2,117,956	5.25	\$28.95	
MONROE	37,808	153	1.88	1.75	249,433	2.35	2.17	309,128	558,561	3.93	\$14.77	
PONTOTOC	24,419	93	3.2	3.39	293,409	3.00	3.02	261,614	555,023	6.42	\$22.73	
TOTAL	174,722	811	13.62	14.50	2,066,203	12.91	13.57	1,929,862	3,996,065	28.07	\$22.87	
JONES:												
CLARKE	17,849	81	2.63	2.62	197,137	0.25	0.24	18,006	215,143	2.86	\$12.05	
COVINGTON	17,361	89	1.6	1.77	146,807	1.00	1.11	92,102	238,909	2.89	\$13.76	
GREENE	11,726	38	2.45	2.54	89,796	0.00	0.00	0	89,796	2.54	\$7.66	
JASPER	17,417	72	1.25	1.35	90,570	0.75	0.75	50,207	140,777	2.10	\$8.08	
JONES	63,249	239	2.25	2.42	537,680	2.90	2.90	644,884	1,182,564	5.32	\$18.70	
PERRY	11,735	57	2.17	2.23	118,008	0.97	0.99	52,566	170,574	3.22	\$14.54	
SMITH	15,034	66	1.9	1.50	92,362	0.50	0.91	55,610	147,972	2.41	\$9.84	
WAYNE	19,916	81	2.2	2.23	167,661	1.00	1.04	78,545	246,206	3.27	\$12.36	
TOTAL	174,287	723	16.45	16.66	1,440,021	7.37	7.94	991,920	2,431,941	24.60	\$13.95	
MERIDIAN:												
LAUDERDALE	76,872	341	1.34	1.36	432,617	0.00	0.00	0	432,617	1.36	\$5.63	
CITY OF MERIDIAN	41,036	213	3.35	3.34	662,078	2.93	2.92	578,083	1,240,161	6.26	\$30.22	
TOTAL	76,872	554	4.69	4.71	1,094,695	2.93	2.92	578,083	1,672,778	7.62	\$21.76	
MISSISSIPPI DELTA:												
BOLIVAR	40,915	163	0.84	0.88	132,771	0.41	0.43	64,793	197,564	1.30	\$4.83	
HUMPHREYS	11,412	43	1	0.92	36,984	1.00	0.92	36,984	73,968	1.85	\$6.48	
ISSAQUENA	1,645	17	1.29	1.28	20,279	1.10	1.09	17,302	37,581	2.38	\$2.85	
LEFLORE	37,316	138	2	2.13	273,162	1.00	1.06	136,580	409,742	3.19	\$10.98	
SHARKEY	6,796	31	1.5	1.55	44,551	1.00	1.01	29,256	73,807	2.56	\$10.86	
SUNFLOWER	35,341	117	2.72	2.69	292,651	0.74	0.72	78,203	370,854	3.41	\$10.49	
WASHINGTON	65,973	282	2.5	2.74	719,384	0.50	0.55	143,901	863,285	3.29	\$13.09	
TOTAL	199,398	791	11.85	12.19	1,519,782	5.75	5.79	507,019	2,026,801	17.98	\$10.16	
MISSISSIPPI GULF COAST:												
GEORGE	18,506	64	2.35	2.32	137,839	1.98	1.93	115,150	252,989	4.25	\$13.67	
HARRISON	174,914	965	2.64	2.68	2,402,720	2.24	2.27	2,037,762	4,440,482	4.95	\$25.39	
JACKSON	127,889	707	3.39	3.80	2,497,611	2.55	2.87	1,886,098	4,383,709	6.67	\$34.28	
STONE	12,636	47	4	4.04	176,529	3.00	2.95	128,910	305,439	6.99	\$24.17	
TOTAL	333,945	1,783	12.38	12.83	5,214,699	9.77	10.02	4,167,920	9,382,619	22.85	\$28.10	



COUNTY TAX SUPPORT
FY 1997-1998

DISTRICT:	1996 EST. POPULATION	AD VAL ASSESS (MM)	MAINTENANCE		CAPITAL IMPROVEMENTS		TOTAL RECEIVED	EFFECTIVE LEVY	REPORTED LEVY	CO. TAX PER CAPITA
			REPORTED LEVY	EFFECTIVE LEVY	REPORTED LEVY	EFFECTIVE LEVY				
NORTHEAST MISSISSIPPI:										
ALCORN	32,569	141	1.36	1.78	233,381	206,961	440,342	3.36	3.00	\$13.52
PRENTISS	23,992	69	3.4	2.87	184,388	285,484	469,872	7.32	8.35	\$19.58
TIPPAH	20,677	68	1.8	1.88	118,660	152,543	271,203	4.29	4.15	\$13.12
TISHOMINGO	18,397	79	2	1.99	146,113	72,895	219,008	2.98	3.00	\$11.90
UNION	23,135	89	3	3.37	278,937	208,027	486,964	5.88	5.19	\$21.05
TOTAL	118,770	446	11.56	11.89	961,479	925,910	1,887,389	23.83	23.69	\$15.89
NORTHWEST MISSISSIPPI:										
BENTON	7,998	24	3	3.03	67,649	50,737	118,386	5.30	5.25	\$14.80
CALHOUN	14,922	47	2	2.11	92,264	0	92,264	2.11	2.00	\$6.18
DESOTO	87,720	501	2.12	2.33	1,087,393	1,025,880	2,113,273	4.54	3.62	\$24.09
LAFAYETTE	33,871	138	0.85	0.77	98,800	167,200	266,000	2.07	2.25	\$7.85
MARSHALL	32,228	101	3	3.39	318,890	318,890	637,780	6.79	6.00	\$19.79
PANOLA	32,591	129	1.9	2.08	249,234	14,092	263,326	2.19	2.02	\$8.08
QUITMAN*	9,873	38	1.82	1.82	64,445	0	64,445	1.82	1.82	\$6.53
TALLAHATCHIE*	15,018	53	1	0.98	48,242	0	48,242	0.98	1.00	\$3.21
TATE	22,995	91	3	3.03	256,365	251,271	507,636	6.00	6.00	\$22.08
TUNICA*	8,041	157	0.95	1.22	178,257	49,369	227,626	1.56	1.27	\$28.31
YALOBUSHA	12,239	38	1.45	1.36	48,158	46,451	94,609	2.68	2.85	\$7.73
TOTAL	277,496	1,317	21.09	22.13	2,509,697	1,923,890	4,433,587	36.04	34.08	\$15.98
PEARL RIVER:										
FORREST	73,183	310	1.13	1.11	319,345	251,145	570,490	1.15	2.00	\$7.80
HANCOCK	38,363	235	1.52	1.55	338,096	203,000	541,096	2.48	2.48	\$14.10
JEFFERSON DAVIS	13,966	54	1.69	1.57	78,668	91,999	170,667	3.40	3.67	\$12.22
LAMAR	34,731	186	1.31	1.39	241,240	217,490	458,730	2.65	2.47	\$13.21
MARION	26,100	95	2.6	2.34	206,875	189,363	396,238	4.48	4.98	\$15.18
PEARL RIVER	44,326	170	2.5	2.00	316,440	413,804	730,244	4.62	5.00	\$16.47
TOTAL	230,669	1,050	10.75	9.96	1,500,664	1,366,801	2,867,465	18.78	20.60	\$12.43
SOUTHWEST MISSISSIPPI:										
AMITE	13,557	63	2.5	2.38	139,272	116,060	255,332	4.36	4.50	\$18.83
PIKE	37,935	146	3	3.14	425,885	425,885	851,770	6.27	6.00	\$22.45
WALTHALL	14,333	60	1.95	2.20	122,647	106,293	228,940	4.10	4.20	\$15.97
WILKINSON	9,259	40	2	2.03	75,447	37,724	113,171	3.04	3.00	\$12.22
TOTAL	75,084	309	9.45	9.74	763,251	685,962	1,449,213	17.78	17.70	\$19.30
STATEWIDE TOTALS:	2,710,750	12,522	192.75	192.16	29,937,768	21,155,563	51,093,331	318.43	323.16	\$18.85

@ - Indicates county in Coahoma's district established in Section 37-29-551 effective after July 1, 1995.

* Indicates a county that supports two districts.

REASON FOR EXCEEDING MAXIMUM MILLAGE AS SPECIFIED IN SECTION 37-29-141:

HINDS - Rankin County has a reported E&I levy of 1.44 in the amount of \$804,960 for the retirement of a note on a vocational technical building.

EAST CENTRAL - E&I at

ITAWAMBA - Maintenance at Itawamba CC includes extra millage per Section 37-35-3 for the establishment and maintenance of adult education classes in the amount of 0.20 for Itawamba and Pontotoc, 0.12 for Lee and 0.16 for Monroe counties. Under E&I, Itawamba county previously added extra millage per Section 27-39-329.

MERIDIAN - Maintenance at Meridian CC includes extra millage per Section 37-5-3 for the establishment and maintenance of adult education classes in the amount of 0.51 mills or \$101,039.

MISS. GULF COAST - Section 37-29-437 allows MGCCC additional millage.

NORTHEAST - E&I for Prentiss county in the Northeast CC district consists of the following levies: 2.00 under Section 37-29-267 for land and building purchase, and 0.75 under Section 27-39-329 for debt service.

Public Community & Junior Colleges

Student Fees & Charges/Semester 1998 - 99

INSTITUTION	FEES FOR ALL STUDENTS			ADDITIONAL FEES			COURSE FEES	PART-TIME \$/SCH	DORMITORY ROOM	MEALS		BUS
	MATRICULATION	OTHER FEES	TOTAL	OUT-DISTRICT	OUT-STATE	E,V,S,O				5-DAY	7-DAY	
Coahoma	400	25a;60P	485	-0-	950	E,V,S,O	40	515@	-	629	100	
Copiah-Lincoln	500	-0-	500	-0-	720	G,T	60	425@	525y	^750z	na	
East Central	500	-0-	500	-0-	710	C,L,S	50	380	540	-	na	
East Mississippi	450	70R	520	0	675	A,C,G,L,S, H,I	55	395@	605v	660x	na	
Hinds	510	25R	535	-0-	1,103	No	55	425	500	595	100	
Holmes	525	2a	527	-0-	650	No	50	253	535	-	na	
Itawamba	475	25R	500	-0-	720	No	50	400-450	525	-	na	
Jones	372	24R	396	-0-	775	M,S,V	40	279	-	621	na	
Meridian	480	20R	500	-0-	720	G,I,S,L,M,O,T	50	410-560	425w	650x	na	
MS Delta	445	30P*	475	-0-	707	No	55	225	500	-	na	
MS Gulf Coast	395	5R; 45B; 15P	455	-0-	773	I	47	300	427	553	na	
Northeast MS	500	-0-	500	-0-	695	No	55	425-525	520	-	na	
Northwest MS	500	-0-	500	-0-	700	M,L	45	350-520	530	650	na	
Pearl River	475	-0-	475	-0-	700	L,S,V	43	250-335	603	727	na	
Southwest MS	425	-0-	425	-0-	750	NO	40	325	525	-	na	
Average	463	23	486	0	757	-	49	376	520	648	100	
Range	372-525	0-85	396-535	0-0	650-1103	-	40-60	225-560	425-605	553-750	100	

NOTES:

Other Fees:

- a - Activity
- B - Book Services
- P - Publication
- R - Registration
- * - Fall Semester Only

Course Fees:

- C - Cosmetology
- E - Evening
- G - Graduation
- H - Health
- I - Insurance
- IS - Indep. Study
- L - Labs
- M - Music
- O - Off Campus
- S - Science
- T - Testing Fees
- V - Vocational

- @ Includes cable TV
- V - 15 Meals
- w - 10 Meals
- x - 19 Meals
- y - 14 Meals
- z - 21 Meals



MISSISSIPPI

Public Community and Junior Colleges

EDUCATION & GENERAL EXPENDITURES BY FUNCTION AND OBJECT (COMPOSITE) FY 1998

FUNCTION/OBJECT	Salaries & Wages (600-689)	Staff Benefits (690)	Total Salaries & Staff Benefits	Travel (770-780)	Contractual Services (700-719)	Commoditi (720-769)	Capital Outlay OTE (800)	Capital Outlay Equip (800)	Student Aid (739,741 et	TOTALS	% of Total
1. Instruction											
a. Academic (100)	60,233,091	12,852,903	73,085,994	1,045,186	988,063	1,967,846	6,306	1,303,687	5,364,697	83,741,779	29.3%
b. Vo-Tech (200-300)	42,327,580	9,464,717	51,792,297	852,876	1,435,034	2,929,890	0	814,188	646,341	58,470,626	20.5%
c. Other (400)	16,591,822	3,018,431	19,610,253	803,621	1,950,792	1,630,669	270	838,417	106,527	24,940,549	8.7%
Instruction Sub-Total	119,152,493	25,336,051	144,488,544	2,701,683	4,353,889	6,528,405	6,576	2,956,292	6,117,565	167,152,954	58.6%
2. Instructional Support (500)	7,918,993	1,790,138	9,709,131	160,782	924,933	655,730	1,292,895	1,085,282	6,565	13,835,318	4.8%
a. Learning Resources	6,306,503	1,475,454	7,781,957	65,658	663,975	424,169	1,042,554	870,371	0	10,848,684	3.8%
3. Student Services (600)	18,877,358	4,095,381	22,972,739	1,328,113	2,650,621	2,434,385	0	344,216	3,419,472	33,149,546	11.6%
a. Athletics (630's)	4,276,113	938,276	5,214,389	842,065	1,155,786	1,393,573	0	141,447	2,724,832	11,472,092	4.0%
4. Institutional Support (700)	17,990,221	4,212,841	22,203,062	736,860	8,358,890	2,334,555	270,516	1,141,338	310,956	35,356,177	12.4%
5. Operation of Physical Plant (800)	13,191,870	3,578,287	16,770,157	(35,065)	13,556,170	4,074,583	1,078,890	506,631	1,811	35,953,177	12.6%
6. Student Aid (X1900) (X2900)											
TOTAL E & G	177,130,935	39,012,698	216,143,633	4,892,373	29,844,503	16,027,658	2,648,877	6,033,759	9,856,369	285,447,172	100.0%
Percentage of Total	62.1%	13.7%	75.7%	1.7%	10.5%	5.6%	0.9%	2.1%	3.5%	100%	

**MISSISSIPPI
Public Community and Junior Colleges**

AUXILIARY ENTERPRISES: REVENUES AND EXPENDITURES FY 1998

COLLEGE	FOOD SERVICES		HOUSING		STORES & SHOPS		OTHER		TOTAL		TOTAL EXCESS REVENUE OVER EXPENDITURES
	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	
COAHOMA	353,692	507,377	249,726	152,555	295,284	375,349	80,773	K	979,475	1,035,281	(55,806)
COPIAH-LINCOLN	1,098,863	1,064,145	552,062	419,552	865,726	792,361	520,312	A	3,036,963	2,726,884	310,079
EAST CENTRAL	569,880	475,910	455,927	349,786	722,130	633,975	8,388	I	1,756,325	1,464,370	291,955
EAST MS	414,146	343,065	188,621	64,097	735,236	747,658			1,338,003	1,154,820	183,183
HINDS	1,643,001	1,409,052	1,150,222	1,561,743	3,961,702	3,403,339	115,651	B	7,911,440	7,727,652	183,788
HOLMES	533,228	518,945	295,334	112,689	345,608	323,315			1,174,170	954,949	219,221
ITAWAMBA	636,341	586,822	474,484	710,706	1,738,484	1,222,501	91,994	J	2,941,303	2,669,157	272,146
JONES COUNTY	773,201	677,046	367,568	186,735	1,632,143	1,514,323			2,772,912	2,378,104	394,808
MERIDIAN	519,459	516,083	532,481	607,176	1,255,568	1,105,803	32,011	D	2,339,519	2,281,537	57,982
MS DELTA	706,655	714,859	243,573	256,282	982,786	916,979			1,913,014	1,888,120	24,894
MS GULF COAST	517,248	487,558	340,102	346,818	1,452,355	1,080,190	156,730	E	2,466,435	1,968,754	497,681
NORTHEAST	1,031,456	957,972	565,019	461,750	1,259,738	1,060,737	130,505	F	2,986,718	2,639,887	346,831
NORTHWEST	918,460	832,883	718,944	967,316	1,549,956	1,339,979	59,272	G	3,246,632	3,221,130	25,502
PEARL RIVER	972,486	1,088,105	248,879	168,110	1,007,960	844,508			2,229,325	2,100,723	128,602
SOUTHWEST	822,140	625,506	273,426	87,220	464,907	391,284	27,275	H	1,387,748	1,137,406	250,342
TOTALS	11,310,256	10,805,328	6,656,388	6,452,535	18,249,583	15,752,301	2,263,775		38,479,962	35,348,774	3,131,208

- A-GOLF COURSE
- B-AIRPORT, SPECIAL EVENTS, CONFERENCE CENTER & BULL TEST CENTER
- D-CONCESSIONS & TRANSPORTATION
- E-INTEREST & SUMMER CLINICS
- F-STUDENT UNION/DIRECTOR, GAMEROOM, AQUATIC CENTER, VENDING AND DORM TELEPHONES
- G-POST OFFICE & SELF INSURANCE
- H-UNION
- I-RECREATION
- J-DUPLICATION/FACULTY HOUSING
- K-CHILD NUTRITION

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MISSISSIPPI Public Community and Junior Colleges

Expenditure Per FTE by Function - FY 1998

Function	Expenditure	FTE	Expenditure/ FTE
INSTRUCTION	167,152,954	63,596	2,628
Academic	83,741,779	40,482	2,069
Vo-Technical	58,470,626	14,114	4,143
Other	24,940,549	9,000	2,771
INSTRUCTIONAL SUPPORT	13,835,318	63,596	218
STUDENT SERVICES	33,149,546	63,596	521
INSTITUTION SUPPORT	35,356,177	63,596	556
PHYSICAL PLANT	35,953,177	63,596	565
TOTAL EDUCATION & GENERAL	285,447,172	63,596	4,488

SOURCE: MBR-1-CJC Budget Request Form and SBCJC Form 3.6

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MISSISSIPPI
Public Community and Junior Colleges
Degrees Awarded, 1997-98

COLLEGE	Associate of Arts/Science		Associate of Applied Science		Certificate/Diploma	
	N	Percent	N	Percent	N	Percent
Coahoma	100.0	59.9	17.0	10.2	50.0	29.9
Copiah-Lincoln	251.0	52.2	155.0	32.2	75.0	15.6
East Central	197.0	66.1	54.0	18.1	47.0	15.8
East MS	103.0	27.5	95.0	25.3	177.0	47.2
Hinds	495.0	33.6	517.0	40.0	341.0	26.4
Holmes	169.0	47.9	126.0	35.7	58.0	16.4
Itawamba	100.0	31.8	179.0	57.0	35.0	11.1
Jones	345.0	63.8	83.0	15.3	113.0	20.9
MS Delta	149.0	42.7	102.0	29.2	98.0	28.1
MS Gulf Coast	988.0	87.4	104.0	9.2	39.0	3.4
Meridian	335.0	70.1	62.0	13.0	81.0	16.9
Northeast MS	145.0	31.2	256.0	55.1	64.0	13.8
Northwest MS	256.0	43.3	162.0	27.4	173.0	29.3
Pearl River	145.0	29.2	229.0	46.1	123.0	24.7
Southwest MS	239.0	81.0	0.0	0.0	56.0	19.0
System	3957.0	51.9	2141.0	28.1	1530.0	20.1

ACADEMIC FACULTY LOCAL SALARY SCHEDULE

NINE MONTH BASIS

FISCAL YEAR 1998-99

DISTRICT	MASTER'S			MASTER'S + 30			DOCTORATE		
	Start	End	Step	Start	End	Step	Start	End	Step
COAHOMA	25,435	31,948	14	26,447	33,850	16	29,093	39,141	22
COPIAH-LINCOLN	28,000	42,500	29	30,000	44,500	29	32,000	46,500	29
EAST CENTRAL	24,558	45,559	29	26,069	48,792	29	27,566	53,817	31
EAST MISS.	26,940	43,406	30	29,523	47,632	30	32,097	51,859	30
HINDS	26,100	45,277	29	28,747	48,584	30	32,716	52,554	30
HOLMES @	25,705	40,105	26	26,905	42,505	28	29,305	44,905	28
ITAWAMBA	27,565	40,125	20	28,852	43,526	22	31,755	48,761	22
JONES	34,690	48,025	24	36,910	52,835	25	39,195	55,120	25
MERIDIAN #	21,053	36,090	P	22,055	40,100	P	23,058	44,110	P
MISS. DELTA	33,162	41,862	29	34,201	42,901	29	35,240	43,940	29
MISS. GULF COAST	28,650	45,835	35	30,641	47,826	35	37,927	55,112	34
NORTHEAST	34,496	41,996	25	37,954	45,454	25	44,611	52,111	25
NORTHWEST	31,100	43,790	27	32,500	46,540	27	34,150	48,865	27
PEARL RIVER	27,305	43,155	29	30,035	45,885	29	33,318	49,169	29
SOUTHWEST	34,392	58,017	35	36,842	60,467	35	38,476	62,101	35
AVERAGES	28,610	43,179	25	30,512	46,093	26	33,367	49,871	26
MEDIAN	27,565	43,155	29	30,000	45,885	29	32,716	49,169	29
PUBLIC SCHOOL MFP	22,195	35,315	25	23,045	37,725	25	23,895	40,015	25

P - Point System (Base = \$20,050)

- Meridian C.C. did not change their salary guide. However, the average salary raise in FY 99 for faculty was 3.42% and for staff is was 3%.

@ - Holmes C.C. adopted the same salary schedule as in FY 1998 and gave an across the board 3% salary increase to all faculty. The one-step increment was part of the 3% increase.

MISSISSIPPI
Public Community and Junior Colleges

Learning Resources Survey - FY 1998

School	LRC % of School Budget	Admin.		Staffing		Instr. Other	Books		Current Serials	Video and Film	Other	Total Collection
		Prof.	Tech.	Added	Total							
Coahoma	0.03	1.0	2.0	1.0	2.0	1.0	2,913	26,662	125	671	176	27,634
Copiah-Lincoln (N)	5.50	0.0	1.6	0.4	1.6	0.4	411	20,429	660	807	700	22,596
Copiah-Lincoln (W)	3.48	1.0	0.0	4.3	0.0	4.3	1,423	46,302	216	858	167	47,543
East Central	2.60	1.0	0.0	0.5	0.0	0.5	522	34,974	235	1,152	11	36,372
East MS (Golden Tri.)	2.80	1.0	2.0	0.0	2.0	0.0	653	11,300	139	552	86	12,077
East MS (Scooba)	2.80	1.0	1.5	0.0	1.5	0.0	96	25,296	113	460	2,703	28,572
Hinds (Jackson)	2.80	0.0	1.0	0.0	1.0	0.0	229	16,051	128	656	410	17,245
Hinds (Nursing)	2.80	0.0	2.0	0.0	2.0	0.0	230	9,150	106	898	453	10,607
Hinds (Rankin)	2.80	0.0	1.0	0.0	2.0	0.0	555	9,113	117	703	116	10,049
Hinds (Raymond)	2.80	2.0	3.0	2.0	12.5	2.0	760	92,732	489	4,679	17,073	114,973
Hinds (Utica)	2.80	0.0	3.0	0.0	1.0	0.0	132	28,595	117	914	668	30,294
Hinds (Vicksburg)	2.80	0.0	1.0	0.0	1.0	0.0	250	11,258	113	764	422	12,557
Holmes (Goodman)	3.00	1.0	1.0	1.0	1.0	1.0	296	35,105	192	163	396	35,856
Holmes (Grenada)	3.00	0.0	1.0	0.0	1.0	0.0	313	5,619	127	270	310	6,326
Holmes (Ridgeland)	3.00	0.0	1.0	0.0	1.0	0.0	482	6,484	146	353	132	7,115
Itawamba (Fulton)	2.40	0.5	0.0	3.0	0.0	3.0	319	41,806	295	805	5,822	48,728
Itawamba (Tupelo)	2.60	0.5	1.0	2.0	1.0	2.0	646	13,062	309	629	2,532	16,532
Jones	5.00	1.0	5.0	4.0	4.0	10.0	2,187	69,094	681	2,997	1,375	74,147
Meridian	5.60	2.0	3.0	5.0	5.0	4.0	780	44,682	394	2,550	5,434	53,060
MS Delta	3.70	1.0	3.0	1.0	1.0	6.0	250	33,272	252	4,171	719	38,414
Ms Gulf Coast (J)	3.12	3.0	7.0	2.0	2.0	5.0	878	27,991	310	814	36,325	65,440
Ms Gulf Coast (JD)	5.68	1.0	3.0	3.0	7.0	3.0	1,159	40,706	277	1,533	412	42,928
Ms Gulf Coast (P)	6.40	3.0	1.0	3.0	3.0	3.0	686	31,229	164	1,045	92	32,530
Northeast	1.57	1.0	1.0	1.5	1.5	1.0	520	44,702	303	1,017	150	46,172
Northwest (Senatobia)	2.60	1.0	4.0	1.5	1.5	1.5	1,505	44,267	345	1,390	7,576	53,578
Northwest (DeSoto)	2.60	0.0	3.0	0.0	0.0	0.0	1,085	14,377	224	756	980	16,337
Northwest (Oxford)	n/a	0.0	2.0	0.0	0.0	0.0	668	7,334	50	302	318	8,004
Pearl River (Poplarville)	3.80	1.0	2.0	4.0	4.0	4.0	2,336	49,942	871	2,254	3,929	56,996
Pearl River (Hattiesburg)	0.50	0.0	2.0	0.0	0.0	0.0	216	2,069	432	418	111	3,030
Southwest	3.50	1.0	2.0	0.0	0.0	1.4	919	30,913	197	3,588	1,482	36,180
(avg.)	3.18	24.0	57.0	59.6	53.1	23,419	874,516	8,127	38,169	91,080	1,011,892	

Source: MS Public Community/Junior College Learning Resources Survey, FY 1998

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MISSISSIPPI
Public Community and Junior Colleges

Dormitory Utilization - FALL 97

COLLEGE	MEN'S			WOMEN'S			TOTAL			1996 OCCUP %	Diff.
	DORM	CAP.	OCCUP %	DORM	CAP.	OCCUP %	DORM	CAP.	OCCUP %		
COAHOMA	2	170	185 109%	1	116	103 89%	3	286	288 101%	222	66 22.9%
COLIN	4	342	320 94%	3	271	269 99%	7	613	589 96%	573	16 2.7%
EAST CENTRAL	6	276	297 108%	5	216	258 119%	11	492	555 113%	511	44 7.9%
EAST MS	3	219	224 102%	1	124	139 112%	4	343	363 106%	341	22 6.1%
HINDS *	6	801	759 95%	7	976	918 94%	13	1,777	1,677 94%	1,430	247 14.7%
HOLMES	3	274	295 108%	2	237	247 104%	5	511	542 106%	537	5 0.9%
ITAWAMBA	3	393	356 91%	2	348	320 92%	5	741	676 91%	658	18 2.7%
JONES	4	264	278 105%	2	302	306 101%	6	566	584 103%	589	(5) -0.9%
MERIDIAN **	0	0	n/a	3	272	260 96%	3	272	260 96%	290	0 0.0%
MS DELTA	1	258	270 105%	1	220	210 95%	2	478	480 100%	470	10 2.1%
MS GULF	3	400	322 81%	2	294	219 74%	5	694	541 78%	575	(34) -6.3%
NORTHEAST	3	344	324 94%	3	404	374 93%	6	748	698 93%	693	5 0.7%
NORTHWEST	4	490	463 94%	4	430	391 91%	8	920	854 93%	855	(1) -0.1%
PEARL RIVER	4	268	268 100%	3	283	259 92%	7	551	527 96%	539	(12) -2.3%
SOUTHWEST	2	216	216 100%	1	200	173 87%	3	416	389 94%	390	(1) -0.3%
TOTAL	48	4,715	4,577 97%	40	4,693	4,446 95%	88	9,408	9,023 96%	8,673	380 4.2%

*One of the dormitories is co-ed; **Two of the dormitories are co-ed.

Source: SBCJC Dormitory Utilization Form 5.3, Fall 97, DORMF97.WK3

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Signature: <i>Larry L. Day</i>	Printed Name/Position/Title: Larry L. Day, Ed.D. Dir. Research & Planning
Organization/Address: State Board for Community & Jr. Co 3825 Ridgewood Road Jackson, MS 39211	Telephone: 601-982-6307 FAX: 601-982-6363 E-Mail Address: theday@sbccjc.cc.ms.us Date: 4-22-99

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