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ABSTRACT

This report presents detailed information about the financing of California postsecondary education from 1965-66 through 1998-99, and general data on California public elementary and secondary education financing. Among highlights of the 1998-99 budget are a nearly \$1-billion increase in combined state and local funds to the community colleges, the California State University, and the University of California, in addition to \$55 million to reduce student fees and fund enrollment growth. Most of the report consists of 96 tabular displays organized under 16 major categories: state general fund appropriations; the total state spending plan; funding per unit of full-time equivalent student enrollment; appropriations of funds for California higher education; categories of expenditures for the systems; student tuition, fees, and revenues; state financial aid; capital outlay funds; independent institutions in California and the nation; enrollments in California public postsecondary education; price (inflation) indices, income growth, and system financial support; actual and constant-dollar state-determined funds; Hastings College of the Law and public school support; per capita spending in California public education; education funding and enrollments in comparison to state funding and population growth; and national comparative higher education appropriations and expenditures. Appendices include cumulative percentage changes over time, definitions, and notes and sources. (Contains 26 references.) (DB)

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FISCAL PROFILES, 1998



CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

HE 031 693

DECEMBER 1998

COMMISSION REPORT 98-3

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Summary

This report contains and analyzes statistical information about the financing of California postsecondary education from the 1965-66 fiscal year through 1998-99 year. In addition, there is information on California public elementary and secondary education financing as well as State government in general. The Commission compiles, disseminates and analyzes this information to provide policy makers with comprehensive and comparable financial data that can be used in comparative analysis of higher education finance issues. This document also provides an efficient and accurate response to the many questions that the Commission receives each year.

The eighth in a series, this report retains the prior-year formatting but has added two statistical displays: (1) a new Display 16 provides expanded information on levels of instruction-related revenues for California's postsecondary education systems; and (2) a new Display 84 which calculates California "Per-Capita" personal income and shows its change over time. Several other displays and explanatory footnotes have been revised to provide more up-to-date information on California postsecondary education finance.

Among major highlights, the report shows that the 1998-99 State Budget:

- ◆ Provides a near \$1-billion increase in combined State and Local funds to the California Community Colleges, the California State University, and the University of California;
- ◆ Includes \$55 million to reduce resident undergraduate systemwide student fees at the three public higher education systems, and to fund enrollment growth of more than 36,000 new students;
- ◆ Increases funds for financial aid programs by \$57 million for California postsecondary students, including a new grant program, the Cal Grant T Program, designed to increase the number of K-12 teachers; and
- ◆ Boosts public K-12 education funding by \$2.5 billion over last year.

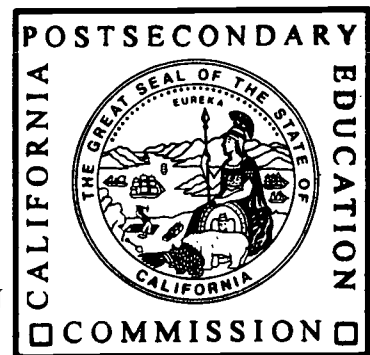
The report documents the State economy's recent better-than-expected performance. It shows that California public education has, thereby, benefitted substantially, with new funding helping reverse the impacts of recession-induced cuts suffered during the early 1990s. However, the report notes that, even with a booming economy producing billions more in annual tax revenues than was anticipated, few of these resources have gone to update California's aging infrastructure. State roadways, school facilities, water transportation system, and other public structures continue to age and will need eventual repair or replacement. A substantial investment in these facilities now would lessen future costs.

The Fiscal Policy and Analysis Committee of the Commission discussed this report at its meeting of August 24, 1998. Additional copies may be obtained from the Commission at 1303 'J' Street, Suite 500, Sacramento, California 95814-2938. This report is also available on the Internet; please visit the Commission's homepage — www.cpec.ca.gov — for further information. Questions about the substance of the report may be directed to Kevin Woolfork of the Commission at (916) 322-8007 (voice) or by E-mail at Kwoolfork@cpec.ca.gov.

FISCAL PROFILES, 1998

*The Eighth in a Series of Factbooks
About the Financing
of California Higher Education*

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION
1303 J Street ♦ Suite 500 ♦ Sacramento, California 95814-2938





**COMMISSION REPORT 98-3
PUBLISHED NOVEMBER 1998**

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Introduction

F*ISCAL PROFILES 1998* is the eighth in a series of annual reports by the California Postsecondary Education Commission of statistical information on the financing of the State's public higher education institutions. It also includes selected financial and enrollment information on public elementary and secondary education, and on California's independent higher education institutions.

Changes in the report since last year

This year's edition contains two new statistical displays: (1) a reformatted Display 15 and the new Display 16 expands information on instruction-related revenues for California's postsecondary education systems; and (2) the new Display 84 calculates California "Per-capita" personal income, showing how it has changed over time.

Highlights of the report

Governor Wilson signed Assembly Bill 1656 (Ducheny), the State budget Act for the State of California, into law on Friday, August 21, 1998. At more than \$57 billion, the 1998-99 State General Fund expenditures are at their highest level in the State's history -- projected to be \$4 billion higher than the prior year -- and reflect the continuing health of the California economy. The increased funds are committed to various tax reductions and to an increase in public school funding

For California public secondary and elementary education, the budget estimates an increase in overall funding of more than \$2.5 billion. State General Fund Proposition 98 funding for K-12 is estimated at \$22 billion and, when coupled with Proposition 98 local funding, reaches an estimated \$31.1 billion overall. Public school funding per pupil in 1998-99 is estimated at \$5,595, up \$241 over the prior year.

California postsecondary education again shares in the benefits of the State's overall budget increases. The final year of funding of the Governor's four-year compact with the University of California and the California State University increases the State University's General Funds by \$267 million and the University's General Funds by approximately \$340 million. State General Funds plus Local Property Tax revenues for the California Community Colleges will increase by \$292 million in 1998-99.

Among the important policy initiatives funded in the budget for higher education is \$55 million to "backfill" for the five-percent reduction in resident undergraduate systemwide student-fee charges called for in legislation passed last year. The State University and the University of California reduced these fees by five percent, and a dollar-per-unit (or eight percent) community colleges cut. The budget provides for funded en-

rollment increases of 1,920 full-time equivalent students (FTES) at the State University, plus enrollment growth from past years. Community college FTES enrollment is expected to grow by three percent, approximately 28,300 FTES in 1998-99. The budget funds a 6,000 FTES increase at the University of California.

Faculty and staff at the State University and University of California will receive increased compensation under the new budget as well. There is \$89 million provided for the State University, with faculty getting a four-percent compensation and benefit increase and an additional one-percent faculty increase, subject to yet-to-be-determined "pay for performance" collective bargaining agreements. The \$79 million going to the University of California for employee compensation increases provides faculty with a two-percent cost-of-living adjustment on October 1, 1998. Merit salary adjustments are also funded for eligible University faculty and staff.

The 1998-99 budget increases funding for State-administered financial aid by \$57 million (up 19 percent). This includes \$10 million (3,000 grants) to create the new Cal Grant T financial aid program to increase the numbers of K-12 teachers. The budget includes \$15 million to fund 5,000 new Cal Grant A and B awards, and five million to increase the maximum Cal Grant award level. When coupled with trailer legislation, the maximum Cal Grant award for students attending an independent college or university in California will increase to more than \$9,000.

In more general trends in State finance, the chart on page 3 shows the cumulative percent change, by major expenditure category, of State General Fund expenditures over the past eight years (data from 1990-91 through 1998-99). For this chart, the five smaller budget categories -- "Legislative, Executive, Judicial," "State and Consumer Services," "Business, Transportation, Housing," "Resources," and "General Government Services" -- are combined and shown under the heading "Other Government Functions." This change moderates some of the substantial fluctuations in funding levels for these individual categories over time.

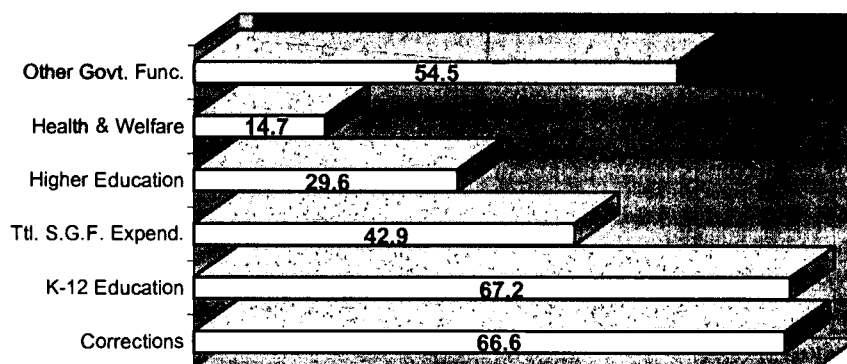
General Fund spending on K-12 education has grown by more than 67 percent between 1990-91 and 1998-99, the highest percentage growth of the five categories. Corrections spending has grown at the second highest rate, just under 67 percent in the past eight fiscal years. The growth rate in General Fund operations expenditures for these two categories substantially eclipses the others.

Total State General Fund expenditures have increased by more than 43 percent since 1990-91 and Higher Education's General Fund expenditures have increased almost 30 percent. The category Health and Welfare, historically one of the truly high-growth areas of State spending, has a 15-percent rate of growth, the lowest measured here. This substantial mod-

eration has, in part, been imposed by the 1995 changes to both California's and the federal welfare programs.

The chart on page 4 shows changes, expressed as percentage points, in the proportion, or share of total public funds represented by each of four "State-determined funds" -- funds over which either the State or the education systems themselves have policy control -- from 1986-87 to 1998-99 for each public system.

Percent Changes in State General Fund Expenditures this Decade, from fiscal Years 1990-91 through 1998-99, with Amounts in Thousands of Dollars



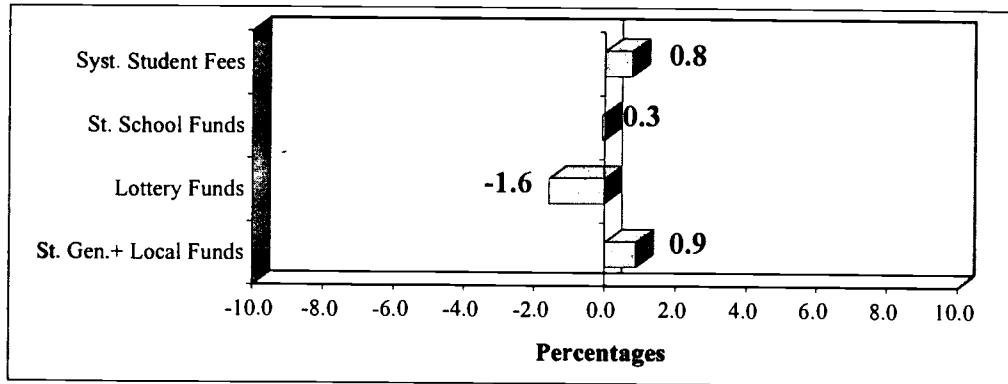
| <u>Year</u> | <u>H & W</u> | <u>Corrections</u> | <u>K-12</u> | <u>Higher Ed</u> | <u>Other Govt.</u> | <u>TOTALS</u> |
|-------------|------------------|--------------------|--------------|------------------|--------------------|---------------|
| 1990-91 | \$13,376,846 | \$2,666,939 | \$14,265,442 | \$5,832,544 | \$3,929,490 | \$40,071,261 |
| 1991-92 | 13,680,048 | 3,049,195 | 16,416,016 | 5,831,201 | 4,326,899 | 43,303,359 |
| 1992-93 | 13,084,495 | 3,032,628 | 16,266,088 | 4,920,325 | 3,520,899 | 40,824,435 |
| 1993-94 | 13,282,325 | 3,383,337 | 14,480,796 | 4,680,629 | 3,128,835 | 38,955,922 |
| 1994-95 | 13,957,020 | 3,624,756 | 15,532,954 | 5,102,161 | 3,737,212 | 41,954,103 |
| 1995-96 | 14,263,715 | 3,946,020 | 17,790,572 | 5,531,092 | 3,861,692 | 45,393,091 |
| 1996-97 | 14,828,234 | 3,799,023 | 19,893,422 | 6,180,055 | 4,325,297 | 49,026,031 |
| 1997-98 | 14,664,052 | 4,202,171 | 22,595,043 | 6,657,379 | 5,225,552 | 53,344,197 |
| 1998-99 | 15,342,410 | 4,442,608 | 23,846,839 | 7,560,635 | 6,069,711 | 57,262,203 |

8 year % change 14.7% 66.6% 67.2% 29.6% 54.5% 42.9%

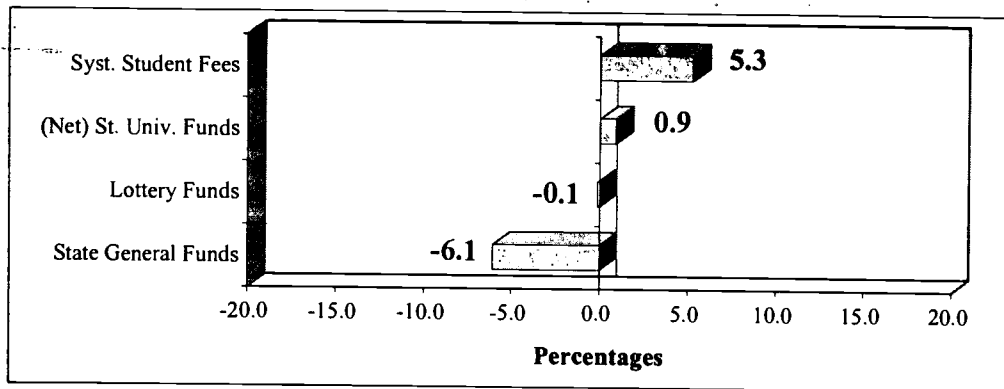
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Changes in the Proportion of Total State-Determined Funds, by Fund Source, for California's Three Public Segments of Higher Education between 1986-87 and 1998-99

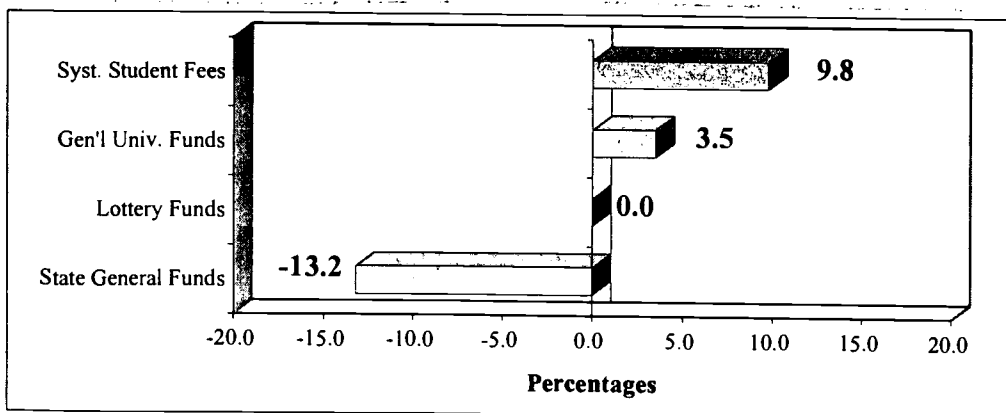
California Community Colleges



California State University



University of California



The proportion represented by resident Systemwide Student Fee revenues at the community colleges has increased by around one and one-half percentage points over the past 12 years, to just over four and one-half percent of the community colleges' combined State-determined funds. State Lottery funding's proportion of the total has decreased since 1986-87 and now represents three percent of the systems' State-determined funds (see Display 67).

At the California State University, State General Funds, as a proportion of the system's total State-determined fund appropriations, have declined from just over three-quarters of these funds, down from 83 percent in 1986-87. "Net" State University Revenues (that is, minus Systemwide Student Fee revenues, which are displayed separately here) now comprise five and one-half percent of these funds. Revenues from resident Systemwide Student Fees, as a share of this total, have increased by six percentage points during the last 12 fiscal years and now are nearly 17.5 percent of total State-Determined funds. Lottery funding has dropped as a share of total funds by one-tenth of one percentage point and is just over one percent of these funds (see Display 67).

At the University of California, State General Funds have dropped nearly 15.5 percentage points as a proportion of total State-Determined funds since 1986-87. General University funds (nonresident tuition and miscellaneous student and institutional revenues), as a proportion of the total, has nearly doubled during this time. Systemwide Student Fee revenues' share of State-Determined funds has more than doubled since 1986-87 to more than 19 percent of this total. The proportion of the total represented by Lottery funds at the University is steady at just over one half of one percent (see Display 67).

For each of the public postsecondary systems, the General Fund shares of total State-determined funds are continuing a four-year comeback from historic lows of the early to mid-1990s economic recession. However, the systems' direct student fee sources and indirect fee and tuition-fed sources have mostly retained their respective shares of State-determined funds gained during the recession. These revenue generating trends, along with changes in State policies and practices this decade, make it extremely unlikely that California will ever again provide past years' 90 to 100 percent of the public four-year systems' funding through the State General Fund. The California Lottery continues to account for a negligible portion of State-determined funds.

For the second consecutive year, the State of California is anticipating a multi-billion-dollar revenue surplus in excess of initially proposed expenditures. Unfortunately, for the second consecutive year, very little of this money is presently being designated for the infrastructure upgrade that many State-commission studies and independent analyses note is desperately needed. The impact of this neglect is already evident in the condi-

tion of public classrooms, state roadways, college campuses, and the quality of water available to households throughout California.

As noted in the Commission report, *Capacity for Growth* (CPEC, 1995), the infrastructure needs of the California's colleges and universities -- in the short- and long-term, for bricks, mortar, satellites, and gigabytes -- eclipses \$6 billion and would easily consume the entire projected 1998-99 State Budget surplus; a point made all the more significant because public higher education is one of the State's smaller fiscal responsibilities.

Organization of the report

Fiscal Profiles 1998 has 96 tabular displays organized under 16 major categories of information. Appendix A contains multi-year summaries of much of the data from these displays. For most displays, the information presented for the immediately past year (1997-98) and for the present "budget" year (1998-99) are estimates at present. These data represent the most up-to-date information presently available on these varied aspects of California State government finance.

State General Fund appropriations

Displays 1 through 3 describe overall State General Fund appropriations, shares of total spending, and annual percentage changes in nine programmatic areas the State uses to categorize its yearly-spending plan for this fund source through 1998-99. Though there are actually 11 such categories, two of the smaller and more recently created ones -- the California EPA and the Trade and Commerce Agency -- are subsumed under other categories for the purposes of this analysis.

Among the trends portrayed in these displays is the continued increase in the percentage of total General Fund expenditures for higher education projected for 1998-99 (Display 2). At 13.2 percent, higher education's share is at its highest point since 1991-92. However, it is still far below its historic highs in the 17-percent range in the 1970s. K-12 Education also is receiving a larger share of State General Funds. The 42.7 percent estimated for the budget year for K-12 is its second highest share of General Funds in the 32 years of information shown here. Much of this growth has been made possible by reductions in the proportion of General Fund expenditures represented by the category Health and Welfare which, at 26.8 percent, is estimated to be at a 32-year low. Spending in this \$15 billion category has grown just 3.3 percent over the past two years. In terms of one-year changes, higher education is anticipated to spend 13.6 percent more General Funds in 1998-99 than the prior year, a half-billion dollar increase. K-12 General Fund expenditures are expected to increase 5.5 percent for -- more than \$1.25 billion -- for the fiscal year.

Displays 4 and 5 show State personnel years (filled positions) and State employee salary cost estimates for the five major budget expenditure categories, along with individual proportions of personnel years (PYs) and salary costs since 1967-68. Higher education continues to account for less than a third of total PYs and accompanying salary costs and the

combined "Other Govt. Functions" category accounts for more than a third of the cost of positions and salaries.

Interestingly, there is a consistency for all five categories between the proportions of total PYs and the costs associated with these positions. In four of the five expenditure categories (all except health and Welfare), the proportions of filled positions and salary costs are within seven-tenths of one percent each other. This close relationship between shares of total PYs and shares of salary costs for nearly 284,000 positions costing \$13 billion exists despite wide variances in the types of positions and salary ranges of positions evident within and among the five budget categories.

Display 6 presents State General Fund expenditure for State operations and local assistance in the five major budget expenditure categories in actual and "constant" 1998-99 dollars. The first page of Appendix A shows the change over time in these data. That display shows that inflation-adjusted spending has increased just 167 percent in 31 years for higher education, 240 percent in K-12 education, and 239 percent overall. Other Government Functions constant-dollar General Fund expenditures have grown 261 percent since 1967-68, Health and Welfare's has increased 227 percent, and Corrections' has grown a dramatic 563 percent - more than three and times as much as in higher education.

*The Total State
Spending Plan*

Display 7 shows the three different types of revenue sources that comprise the State General Fund. "Major" taxes (mostly income and sales-based) presently accounts for almost 99 percent of General Fund revenues and has seen steady growth over the past four years. "Minor" taxes (regulatory fees and proceeds from governmental transactions) comprises just over one percent of General Funds and "Loans and Transfers" from various governmental funds is actually in deficit this year. The near-99 percent of General Fund revenue represented by major taxes in 1998-99 is its highest share in the 31 years of data shown here. Though somewhat indicative of the strength of California's economic recovery, this trend is also evidence of the revenue generating capacity of general taxes -- the bulk of the "Major" category -- as opposed to user- and transaction-based fees which comprise the "Minor" category.

Displays 8, 9 and 10 detail the Total State Spending Plan for the past 33 years, accounting for nearly all State appropriations in five funding categories. While the State General Fund is the largest and most well known component of State government spending, it represents just over one-third of the \$151 billion in total State government-authorized government spending in California. Total State spending is estimated to increase \$4.8 billion in 1998-99, or 3.3 percent over 1997-98 (Display 8) and State General Fund expenditures have increased \$1.9 billion (3.6 percent) for 1998-99. Display 9 shows that after the General Fund, the largest funding source is the Federal government. Property Taxes as a share of the total State appropriations is up again this year, though it is still the second smallest government revenue source. The provides a marked contrast

with the pre-Proposition 13 era, when Property tax revenues were regularly as high as -- and sometimes higher than -- those of the State General Fund.

Display 10 shows funds in these five appropriations categories in both actual and 1998-99 "constant" dollars. One interesting finding is that -- when expressed in constant 1998-99 dollars -- the level of Local Property Tax revenues (currently just under \$21 billion) is still nearly \$5 billion lower than in 1977-78, the last pre-Proposition 13 year. Further, when the impact of inflation is removed, total State spending has increased more than 200 percent since 1965-66, but Local Property Tax revenues have grown by only eight percent.

Display 11 describes the "State Appropriations Limit" (SAL) and Proposition 98 funding for public K-12 education and the California Community Colleges. The information on the SAL shows that even with a burgeoning economy and escalating tax revenues, California continues to gain spending capacity under the limit. For 1998-99, the State is estimated to be \$7.8 billion under the appropriations limit and State revenues presently constitute around 84 percent of the SAL. The SAL is calculated based on changes in California Per-Capita Income, State population growth and K-12 student enrollment, all of which have been accelerating. Given these trends, it appears unlikely that the SAL will impact the State's ability to appropriate the monies it collects in the foreseeable future.

The Proposition 98 data shown in this display is more informational than explanatory, given the complex nature of this spending plan and the annual negotiations and compromises surrounding it. For the new fiscal year, it is estimated that \$35.2 billion in State and local funds will be spent on public school and community college education under the Proposition 98 funding guarantee. The California Community College's share of Proposition 98 revenues is estimated to rise to just over 10 cents of every Proposition 98 dollar. Even with this small increase over last year's share, this year's data show continuance of a trend of the community colleges receiving a lower share of these funds than at the initiatives' outset.

Funding per unit of full-time equivalent

Displays 12 through 14 show total funding from various sources of full-time-equivalent student enrollment for the California Community Colleges, the California State University, and the University of California through 1998-99. Preliminarily, these displays show that average funding per FTE student from the State General Fund rose steadily at the State University and the University of California through the mid-1990's and are anticipated to increase substantially in 1998-99; almost 10 percent at the California State University and more than 14 percent at the University. Combined State and Local funding per FTE student in the California Community Colleges has slowed somewhat from the healthy rate of

growth of the prior three years, to an estimated increase of just under four percent in 1998-99.

Displays 15 and 16 contain information on average appropriations per full-time-equivalent student for instructional-related activities (I-R) in the public systems through 1997-98 and expenditures per FTE for instructional-related activities in selected California independent institutions provided by the Association of Independent California Colleges and Universities (AICCU) through 1996-97. The information is shown by major fund source and as totals in both actual and 1998-99 "constant" dollars. Total I-R funding increased approximately four percent at the University of California and five percent at the California State University between 1996-97 and 1997-98. Total I-R funding for the Community Colleges has increased by around five percent, while I-R expenditures for the AICCU institutions increased by 19 percent between 1995-96 and 1996-97.

New this year are "constant-dollar" I-R comparisons, that is I-R dollars and dollars-per-student adjusted to remove the impact of inflation. Constant-dollar State General Fund I-R expenditures per student have decreased 26 percent since 1981 for the University of California and have declined 20 percent for the State University. Per student averages of constant-dollar I-R spending from student fees has increased 127 percent for the University, and has nearly tripled for the State University since 1981. Total "constant-dollar" I-R per-student spending for all three public systems is less now than it was in 1981 (see Appendix A).

*Appropriations
of funds for
California public
higher education*

Displays 17 through 26 show total funding for the State's three public higher education systems, along with the annual percent changes in total funding for each system. These data are presented individually for each system, by revenue source, and in terms of the proportion of total funding represented by each fund source. Display 17 shows that State General and Local funding for the State's three public higher education systems is almost \$8.4 billion dollars in 1998-99, nearly 11 percent higher than last year. Reversing a trend, the share of total operating revenues represented by systemwide student fee revenues is anticipated to decline slightly for all three systems. With the implementation of the AB 1318 (Ducheny, 1998) five-percent fee rollback, this trend should continue through this fiscal year and next.

*Categories
of expenditure
for the systems*

Displays 27 through 31 show expenditures of general-purpose funds for ongoing operations in each of the three public systems by the various expenditure categories used by each system. General-purpose funds consist almost exclusively of the State General Fund, local revenues, and systemwide student-fee revenues, along with some other system-specific fund sources. In addition, these displays include calculations of the proportion of total expenditures represented by each category of expenditure for each system. The University of California spends just over half of every general purpose fund dollar in the category Instruction and Re-

search, which includes general campus classroom and laboratory instruction and joint student-faculty scholarly research activities. The California State University spends the around 42 percent of these funds on Instruction (Display 30). For both the University and the State University, the second largest-funded category is Institutional Support. For 1998-99, the California Community Colleges in estimated to spend around 87 percent of its general-purpose funds on apportionment to the colleges. The past four years have seen the apportionment's share of community colleges operating funds consistently in the 86-87 percent range, a good deal lower than its average 93 percent share in the earliest the 28 years of this measurement (Display 31).

Student tuition and fee charges and revenues Displays 32 through 37 contain a variety of information on student resident fees and nonresident tuition at the State's three public systems and the revenues generated by these charges. Total revenues generated from systemwide charges paid by students are estimated to actually decline for the State University and University this year (Displays 32 and 33). This is the first time this has occurred in 13 years for the State University and in more than 20 years for the University. Systemwide Student Fee revenues are anticipated to decline in the community colleges as well. As mentioned earlier, the level of these fees charged to students will drop by five percent for the University and State University and by one dollar per unit for the community colleges (around eight percent) this year and next under the terms of AB 1318 (Ducheny, 1998).

State financial aid Displays 38 through 41 show funding for the State's Cal Grant A, B, and C student financial aid programs for public, independent and proprietary postsecondary students. Included here are data on total funding for the programs, the number of new grants awarded each year, and the maximum dollar amount of each grant award. Display 38 shows the substantial increase in State General Funds for student financial aid in California in 1998-99 – up more than \$49 million (18 percent). Display 39 shows both the number of “new” and “total” Cal Grant awards in one display; the display also shows the total number of new Cal Grants for Fall Semester 1998. There are substantial increases in the numbers of cal Grants for this fiscal year as well.

Display 41 shows information on student loan volume. The display shows both the number of student loans and total dollar amount of those loans guaranteed by the Student Aid Commission for three groupings of postsecondary institutions. This display show that the Student Aid commission guarantees almost one-half million student loans with a total value of \$1.7 billion.

Capital outlay funds Displays 42 through 47 show capital outlay (construction and building renovation projects) funding for the three public higher education systems, including both State and non-State fund sources. Due to the volatility and project specificity of the funding source “Other, Non-State,” it

is excluded here from the calculations of annual percent changes in total capital outlay expenditures. The 1998-99 budget contains more than \$500 million in State building funds for the three public systems. Virtually all is slated to come from the "Higher Education Capital Outlay Bond Fund of 1998," which will be voted upon as Proposition 1A, a \$9.2-billion measure on the November 3, 1998 ballot. For the past decade (excluding "Other, Non State"), California's public higher education systems' building programs have become almost exclusively dependent upon the State's voters approving multi-billion dollar general obligation bond issues every two years. As noted in 1997, this carries with it a certain level of risk.

*California's
independent
institutions
and enrollments*

Displays 48 through 58 show selected information for California's independent institutions belonging to the Association of Independent California Colleges and Universities (AICCU). Displays 48 and 49 show information on student financial aid for AICCU-member institutions through 1997-98. Display 49 shows a substantial growth rate in total funding for Cal Grants and Graduate Fellowships for students attending independent institutions in California since the depth of the 1990's recession. The percentage of tuition at independent institutions covered by the maximum "Cal Grant A" award has also begun to recover from recession-era lows and stands at more than 49 percent for 1997-98.

Displays 50 through 55 deal with current fund revenues, enrollments and educational and general (E&G) expenditures in AICCU institutions. Display 50 shows current fund revenues, by source, for the independent institutions and the average of total revenues per FTE student through 1996-97. Display 53 shows E&G expenditures for ongoing operations in 10 common expenditure categories, along with total E&G expenditures and the average of these expenditures per FTE student. "Instruction-Related Expenditures" (I-R) per Full-Time Equivalent (FTE) student information (Display 55) for 1996-97 in AICCU institutions now average just over \$18,000 per FTE student on activities related to the instruction, an increase of almost 13 percent from the previous year.

Displays 56 through 58 show information on the independent college and university sector in California in comparison to the sector of independent institutions in other states. Display 56 shows that, for 1996-97, only four of the 34 states listed (Illinois, New York, Pennsylvania, and Texas) spent more funds on independent colleges than California, down from six last year. Growth in appropriations to independent institutions slowed significantly in the middle-sized and larger states during the economic downturn of the 1990s. Display 58 shows that, through 1996-97, California has one of the nation's largest population of students attending independent colleges in terms of both headcount and FTE enrollment. There are more than 190,000 headcount students attending California independent institutions included in this survey; New York, Pennsylvania, Massachusetts, and Illinois all have more students enrolled in independent colleges and universities.

Enrollments in California Public Postsecondary education Displays 59 through 62 show headcount and FTE enrollment for the California Community Colleges, the California State University, and the University of California. Funded enrollment information in Displays 59 and 60 for 1998-99 show an increase of 32,881 FTE students in the community colleges (3.5 percent), an increase of 1,920 FTES for the State University (0.7 percent), and an estimated increase of 3,000 FTES for the University (1.9 percent). Displays 61 and 62 show breakdowns of FTE enrollment, first in the University of California then in the California State University and Community Colleges. The University's enrollment information in Display 61 is presented by student level. In Display 62, the State University FTE enrollment information is shown by level of student, while the Community Colleges' FTE enrollment information is presented by funding source.

Price (inflation) indices, income growth, and system financial support Displays 63 through 65 show actual index values, annual percent changes, and inflation factors (used for "constant-dollar" conversions) for selected State and national price indices, including the Higher Education Price Index, California Personal Income, and Implicit Price Deflators, through 1998-99. In future years, these different indexes will be used in this report to discount for inflation in applicable data series. For 1998-99 nearly all of these measurements of inflation show that price increases continue their moderation of the past few years. Over the four most recent fiscal years, consumer price inflation for both the United States and California has increased less than 10 percent -- lower than for any other four-year period in these series. Growth in California personal income is expected to slow to only 1.6 percent in 1998-99, down from its rapid rate of growth in the mid-1990's.

Display 66 compares the annual percent changes in some of the indices with annual changes in State General and Local Funds in the three public higher education systems. Also included are annual budgeted faculty salary adjustments and the Commission's yearly faculty salary parity adjustment calculations for the State University and the University. For 1998-99, the Commission estimates that the State University would need an 11.2 percent increase and the University a 4.6 percent increase to gain parity with their respective groups of comparison institutions. These compare with the four-percent increase for the State University and 2.5 percent increase for the University in faculty salary increases proposed in the State Budget.

Actual and constant-dollar State-determined funds Display 67 shows comparisons of fund sources labeled here "State-determined funds" for the State's three higher education public systems. These are fund sources (primarily State and local funds and student charges) over which the State and/or the education systems exercise policy-making or allocation authority. For the State University and University, State General Funds represent the vast majority of State-determined funds, 77 and 73 percent respectively. State General plus Local revenues

account for 93 percent of the California Community Colleges' State-determined funds, a higher share than in any year since 1991-92.

Displays 68 through 73 show appropriations of these fund sources for current operations in current (actual) dollars and 1998-99 "constant" dollars, as total appropriations per full-time-equivalent (FTE) student. Multi-year summary information on these data are contained in Appendix A. The 1998-99 information for all three systems shows a continuance of the trend of State General Funds (plus local revenues) growing by a relatively small amount since 1967-68, when the impact of inflation is removed, in comparison to the other State-determined fund sources. Since that year, constant-dollar systemwide student fees per student have more than tripled at the State University, more than doubled at the University, but has risen only six percent in the 15 years of systemwide student fees in the community colleges.

Since 1967-68, however, constant-dollar General plus Local revenues have increased 126 percent for the community colleges, 102 percent at the State University, and 86 percent at the University. Constant-dollar Lottery funds per FTE student have dropped by more than one-third for both the community colleges and the University but have risen 24 percent for the State University over the 14 years since the Lottery's inception in 1985. The Lottery accounts for such a small portion of these State-determined funds, that changes here are somewhat negligible.

With a two-year lowering of student fee levels in the three public systems and the community colleges, the roles of the respective State University and University funding categories "Net State University Funds" and "General University Funds" should become more prevalent. These two fund sources contain mostly nonresident tuition revenues, application and other miscellaneous fees, along with other system-specific minor revenue sources. However, Constant-dollar Net State University Funds per FTE student have increased only four percent since 1967-68, while constant-dollar General University Funds per FTE student have increased 115 percent since 1967-68.

*Hastings College
of the Law and
public school
support*

Display 74 shows the State General Fund and total funds (including student fee revenues) for Hastings College of the Law and the school's FTE student enrollment. Hastings FTE enrollments have grown only 17 percent since 1965-66 and the college's State General Fund support has increased almost thirty-eight-fold during this time. Hastings Funds (student fees and other sources) have increased nearly forty-two-fold during this same period of time.

Displays 75 through 78 show funding and enrollment information for California public elementary and secondary education (K-12). Total funding for public education in 1998-99 is estimated to be \$40 billion (including federal and other funds), a 5.5 percent increase from 1997-98. Combined State and local funding for public K-12 education is just over

\$36 billion this year. By this measurement, this averages out to approximately \$6,826 per funded student. Enrollment in the public school system is measured in units of "average daily attendance" (ADA), and the system's funding is primarily based upon levels of ADA. California public K-12 school ADA is expected to decline slightly (two percent) in 1998-99.

*Per-capita and
"Caseload" spending in
California public
education*

Displays 79 through 81 show per-capita appropriations of revenue sources for current operations for the public K-12 education and each of California's public higher education systems. Display 82 shows average per-capita "combined" fund spending for the State's four public education systems individually and as a total for each of the past 34 years. It indicates that total 1998-99 average per-capita appropriations for the four public education systems will increase significantly (four percent), over last year.

Display 83 shows per-capita appropriations of State General Funds in the five "combined" major State expenditure categories (see Display 6) for years 1967-68 through the present; these data are also shown proportionally, as their respective "shares," of the total of per-capita State General Fund expenditures. K-12 Education (41.6 percent) has the largest share, followed by Health and Welfare (26.8 percent). Higher Education (13.2 percent) has lost more than three and one-half percentage points of its "share" since 1967-68 and Corrections (7.8 percent) has nearly doubled its share during this period of time. The "Other" category (mostly general government services) comprises nearly 11 percent of the total General Fund spending, one-half percent more in 1998-99 than in 1966-67.

The new Display 84 shows calculations of California "Per-capita" personal income since 1965-66. The information in this display differs from the "California Personal Income" shown in Display 64 in that *per-capita* personal income is the average income for each person living in the State (please see "Definitions," Appendix B). The information shows that California per-capita personal income growth has slowed substantially over the past two years, even as cumulative California personal income, from Display 64, has increased. In constant dollars, per-capita personal income in 1998-99 dollars is down three percent since last year and is now 35 percent higher than in 1965-66.

Display 85 shows changes in the averages of State and combined fund appropriations, per person, for Californians served in the two education areas in terms of State finances and total finances. First, the combination of the State General Fund, Local Tax Revenues, and Non-governmental Cost Funds (see Display 8) are divided by the State population, similar to the calculation for the State's "per-capita" spending. Then, for public higher education, combined State, local, and student-fee revenues are divided by headcount enrollment to provide caseload average appropriations. Finally, K-12 combined (State and local) funding is divided by

K-12 headcount enrollment. From the last page in Appendix A, these measurements continue to show that, relative to increases in its service population, State funding for higher education has experienced by far the lowest overall growth in public-fund “dollars per caseload” of the three categories. Higher Education’s 33-year growth rate of 471 percent, just over half the growth rate of overall State funding and combined-source funding for K-12 education, and is only 55 percent of the rate of growth shown for combined State and Local funds.

Displays 86 and 87 show California’s population and headcount enrollment in the State’s public K-12 education system and its’ three public higher education systems. Display 88 shows comparisons of overall State General Fund appropriations (SGF’s) to Local funds appropriations plus SGF’s in the State’s three public higher education systems and of changes in California’s population to the systems’ combined headcount enrollments, for fiscal years 1965-66 through 1998-99. The cumulative data in Appendix A shows that Total State General Fund Revenues have grown one-third again as fast as have State General Fund appropriations to higher education.

*National
comparative
higher education
appropriations and
expenditures*

Displays 89 through 96 present information comparing spending on higher education among the 50 states and the District of Columbia. Displays 89 through 92 use information compiled by the Bureau of the Census in its publication, *Government Finances*, and its succeeding data published only over the Internet. The federal government defines some sources and uses of funds differently than does California and excludes some fund sources for higher education in its calculations that California includes. As a result, calculations of per-capita expenditures in Displays 89 through 92 are not comparable with those in the earlier display in this report, but are included here because they contain the only government information available that controls for state variances to produce consistent comparisons of higher education spending across the country. It is important to note that these data include expenditures of federal funds.

Display 89 shows per-capita spending on higher education in the nation’s seven most populous states from 1967 through 1995 and Display 90 shows the annual percent changes in these expenditures. Over the past two years, California has dropped from having the highest level of per-capita expenditures of the seven most populous states down to third place. Both Texas (\$369.53) and Ohio (\$347.42) have higher per-capita expenditures than California (\$347.17). California’s per-capita spending on higher education increased almost eight percent between 1993-94 and 1994-95. The national average higher per-capita expenditures grew by nearly six percent from last year.

Display 91 expands this comparison to cover the 30 most populous states for an eight-year period (1987-1995). California has been in the top 10 of the states measured here for the earliest four of the eight years shown; though its ranking slipped to thirteenth in 1990-91. For 1994-95 Califor-

nia has risen to nineteenth of the 30 most populous states. California's eight-year cumulative ranking is now twelfth among these 30 states. California also continues to rank third highest in the cumulative rankings behind Michigan (the eighth most populous) and North Carolina (the tenth most populous) among the 10 most populous states in per-capita expenditures for higher education. Generally, the states with largest per-capita expenditures for education and most other program areas have smaller populations. As was the case last year, Iowa ranks first, but is thirtieth in population; Wisconsin is third here and eighteenth in population; and, Colorado is fourth and twenty-fifth, respectively.

Displays 92 and 93 show appropriations of State funds (as defined by the U.S. government) for the 35 most populous states for the past 15 years and annual percent changes in these appropriations. California continues, by far, to have the largest higher education appropriations, as it has for the entirety of this data series, close to \$3 billion dollars higher than the next closest state (Texas) in the 1997-98 fiscal year. For nearly all 35 states shown here, 1997-98 appropriations exceed those for 1996-97 and the change for the 50 States, as a whole is a 4.8 percent increase. The State of Arizona has achieved the largest percentage increase in funds between 1982-83 and 1997-98, 155 percent, followed by Arkansas (146 percent), and then Georgia (144 percent). California's appropriations, as defined here, have grown 87 percent during this time, while the 50-State 15-year change is 91 percent.

Display 94 presents higher education current fund appropriations and annual percent changes for the past 13 years in those states that have, for at least one of the three most recent years, appropriated more than \$1 billion to higher education operations -- a group called the "Megastates" by Peirce (1972). Due to its sheer size, California's appropriations far eclipse those of the closest state (Display 92), and thus this display also include State funds for the California State University and the University of California as the equivalent of a state. These two institutions together (CSU/UC), without the addition of the California Community Colleges and other higher education institutions and agencies, would constitute the second largest "State" in terms of state-funded higher education appropriations for every single year shown here. The funding difference between CSU/UC and the state with the next largest higher education appropriations has ranged from a high of \$1 billion in 1990-91, to a low of only \$57 million in 1993-94.

The Display also ranks the 17 states by their annual percentage change in appropriations of State funds for higher education. In the most recent year-to-year comparison (1996-97 to 1997-98), California ranked sixth with a growth of 7.4 percent. The combined CSU/UC would rank eleventh in this measurement, with a growth rate of 5.4 percent, if it were a separate state. California ranks ninth in cumulative percentage change in funding between 1985-86 and 1997-98, with a 42 percent increase (Appendix A). Georgia tops this list with a 12-year change of 108 percent,

followed by Florida (99 percent), and North Carolina (86 percent). New York has experienced the smallest overall rate of growth in this measurement of state fund appropriations for higher education since 1985-86 with a 12-percent increase.

Display 95 compares State General Fund appropriations for current operations of the California State University and the University of California over the past six years with those of their respective national public faculty salary comparison institutions. For the second time since this display was introduced, both the annual and cumulative (eight-year) percent changes in State funding for the University and the State University is on par with the averages of their respective public comparison institutions. The five-year recovery in State appropriations to the State University and University has made up most of the funding gap in this comparison of appropriations with the public comparison institutions.

Finally, Display 96 shows a summary of State General Fund appropriations for ongoing higher education operations in the 50 states over the past 31 years, along with annual and two-year percent changes. Changes in the United States Consumer Price Index (U.S. CPI) and the Higher Education Price Index (HEPI) are also shown here for comparisons. These data show increases in State-fund higher education appropriations continues to surge well ahead of annual increases in the U.S. CPI and the HEPI. The recessionary period of the early 1990s was the only time the annual change in these appropriations was lower than both the U.S. CPI and HEPI. The 1997-98 fiscal year's funding increase of \$2.8 billion over 1996-97 is the largest dollar increase in the 32 years of information shown here.

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DISPLAY 1 State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 Through 1998-99

| Year | Legislative Judicial Executive | State and Consumer Services | Business Transportation Housing | Resources | Health and Welfare | Youth and Adult Corrections | Public K - 12 Education | Higher Education | General Government Services | TOTALS |
|---------|--------------------------------------|-----------------------------------|---------------------------------------|-----------|--------------------------|-----------------------------------|-------------------------------|---------------------|-----------------------------------|-------------|
| 1967-68 | \$92,269 | \$48,390 | \$16,334 | \$77,863 | \$905,091 | \$129,108 | \$1,350,970 | \$545,837 | \$89,698 | \$3,255,560 |
| 1968-69 | 102,884 | 54,864 | 25,625 | 82,899 | 1,108,798 | 161,405 | 1,417,212 | 639,133 | 295,089 | 3,887,909 |
| 1969-70 | 120,047 | 54,241 | 15,320 | 84,596 | 1,330,913 | 161,038 | 1,543,994 | 733,212 | 330,720 | 4,374,081 |
| 1970-71 | 124,590 | 76,306 | 18,595 | 87,664 | 1,553,639 | 171,346 | 1,435,414 | 766,099 | 423,276 | 4,656,929 |
| 1971-72 | 132,873 | 84,021 | 16,227 | 86,025 | 1,626,497 | 182,145 | 1,531,352 | 814,458 | 446,903 | 4,920,501 |
| 1972-73 | 132,304 | 103,540 | 15,751 | 105,551 | 1,754,858 | 208,397 | 1,646,643 | 983,504 | 605,746 | 5,556,294 |
| 1973-74 | 180,446 | 117,701 | 24,918 | 131,361 | 1,974,363 | 236,532 | 2,266,604 | 1,175,064 | 1,203,387 | 7,310,376 |
| 1974-75 | 211,833 | 141,431 | 28,853 | 158,087 | 2,417,177 | 277,906 | 2,393,684 | 1,397,225 | 1,350,650 | 8,376,846 |
| 1975-76 | 208,441 | 164,843 | 39,061 | 180,111 | 2,863,296 | 309,083 | 2,643,350 | 1,597,372 | 1,511,522 | 9,517,079 |
| 1976-77 | 230,607 | 94,341 | 35,705 | 196,702 | 3,173,199 | 337,157 | 2,876,439 | 1,819,844 | 1,655,153 | 10,419,147 |
| 1977-78 | 289,334 | 100,821 | 36,854 | 257,406 | 3,748,895 | 377,834 | 3,095,215 | 1,968,446 | 1,785,233 | 11,660,038 |
| 1978-79 | 283,751 | 109,090 | 51,980 | 265,027 | 5,076,504 | 431,848 | 5,575,218 | 2,347,196 | 2,032,233 | 16,172,847 |
| 1979-80 | 322,088 | 134,474 | 136,924 | 304,544 | 5,798,137 | 519,762 | 6,982,441 | 2,799,914 | 1,363,293 | 18,361,577 |
| 1980-81 | 407,878 | 162,491 | 69,814 | 342,336 | 7,000,304 | 600,450 | 7,446,105 | 3,212,255 | 1,809,604 | 21,051,237 |
| 1981-82 | 417,447 | 156,206 | 54,479 | 312,098 | 7,371,450 | 709,023 | 7,631,736 | 3,222,335 | 1,807,272 | 21,682,046 |
| 1982-83 | 427,551 | 150,819 | 47,695 | 300,282 | 7,283,683 | 725,468 | 7,737,475 | 3,183,619 | 1,894,918 | 21,751,510 |
| 1983-84 | 467,552 | 156,694 | 39,000 | 284,184 | 7,210,819 | 845,563 | 8,830,404 | 3,220,985 | 1,813,957 | 22,869,158 |
| 1984-85 | 535,376 | 181,829 | 58,061 | 389,470 | 7,545,585 | 1,046,210 | 9,941,801 | 4,079,958 | 1,936,190 | 25,714,480 |
| 1985-86 | 646,193 | 205,104 | 68,043 | 685,058 | 8,642,978 | 1,373,007 | 11,072,393 | 4,517,889 | 1,563,941 | 28,774,606 |
| 1986-87 | 722,909 | 210,642 | 60,561 | 670,655 | 9,556,523 | 1,645,352 | 12,244,864 | 4,785,018 | 1,558,312 | 31,454,836 |
| 1987-88 | 787,083 | 235,246 | 73,352 | 676,855 | 10,379,328 | 1,879,440 | 12,632,358 | 5,111,825 | 1,493,631 | 33,269,118 |
| 1988-89 | 977,591 | 256,109 | 53,844 | 709,862 | 11,312,015 | 2,026,807 | 13,843,233 | 5,417,106 | 1,578,352 | 36,174,919 |
| 1989-90 | 1,402,631 | 268,610 | 165,728 | 720,357 | 12,478,312 | 2,450,998 | 14,681,692 | 5,576,085 | 1,661,823 | 39,406,236 |
| 1990-91 | 1,346,037 | 275,990 | 135,713 | 784,955 | 13,376,846 | 2,666,939 | 14,265,442 | 5,832,544 | 1,386,795 | 40,071,261 |
| 1991-92 | 1,616,714 | 285,266 | 178,561 | 745,814 | 13,680,048 | 3,049,195 | 16,416,016 | 5,831,201 | 1,500,544 | 43,303,359 |
| 1992-93 | 1,355,463 | 272,456 | 198,432 | 732,592 | 13,084,495 | 3,032,628 | 16,266,088 | 4,920,325 | 961,956 | 40,824,435 |
| 1993-94 | 1,267,801 | 281,091 | 224,042 | 667,680 | 13,282,325 | 3,383,337 | 14,480,796 | 4,680,629 | 688,221 | 38,955,922 |
| 1994-95 | 1,338,364 | 322,858 | 292,717 | 812,844 | 13,957,020 | 3,624,756 | 15,532,954 | 5,102,161 | 970,429 | 41,954,103 |
| 1995-96 | 1,435,196 | 344,766 | 310,641 | 896,056 | 14,263,715 | 3,946,020 | 17,790,572 | 5,531,092 | 875,033 | 45,393,091 |
| 1996-97 | 1,546,887 | 368,362 | 345,632 | 837,213 | 14,828,234 | 3,799,023 | 19,893,422 | 6,180,055 | 1,227,203 | 49,026,031 |
| 1997-98 | 1,594,800 | 396,300 | 334,010 | 855,782 | 14,664,052 | 4,202,171 | 22,595,043 | 6,657,379 | 2,044,660 | 53,344,197 |
| 1998-99 | 1,808,121 | 437,810 | 468,447 | 1,262,705 | 15,342,410 | 4,442,608 | 23,846,839 | 7,560,635 | 2,092,628 | 57,262,203 |

Notes:

1. Amounts are in THOUSANDS of dollars; see both APPENDIX A and the footnotes for this display for **IMPORTANT** information.
2. Information fiscal years 1997-98 and 1998-99 consists of **ESTIMATES** from the Department of Finance.

Sources: *Governor's Budgets, 1969-70 through 1998-99 (Schedules 9 and 3); Department of Finance.*

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DISPLAY 2 State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, as Percentages of Total State General Funds, for Fiscal Years 1967-68 Through 1998-99

| Year | Legislative Judicial Executive | State and Consumer Services | Business Transportation Housing | Resources | Health and Welfare | Youth and Adult Corrections | Public K - 12 Education | Higher Education | General Government Services | TOTALS |
|---------|--------------------------------------|-----------------------------------|---------------------------------------|-----------|--------------------------|-----------------------------------|-------------------------------|---------------------|-----------------------------------|--------|
| 1967-68 | 2.8% | 1.5% | 0.5% | 2.4% | 27.8% | 4.0% | 41.5% | 16.8% | 2.8% | 100.0% |
| 1968-69 | 2.6 | 1.4 | 0.7 | 2.1 | 28.5 | 4.2 | 36.5 | 16.4 | 7.6 | 100.0 |
| 1969-70 | 2.7 | 1.2 | 0.4 | 1.9 | 30.4 | 3.7 | 35.3 | 16.8 | 7.6 | 100.0 |
| 1970-71 | 2.7 | 1.6 | 0.4 | 1.9 | 33.4 | 3.7 | 30.8 | 16.5 | 9.1 | 100.0 |
| 1971-72 | 2.7 | 1.7 | 0.3 | 1.7 | 33.1 | 3.7 | 31.1 | 16.6 | 9.1 | 100.0 |
| 1972-73 | 2.4 | 1.9 | 0.3 | 1.9 | 31.6 | 3.8 | 29.6 | 17.7 | 10.9 | 100.0 |
| 1973-74 | 2.5 | 1.6 | 0.3 | 1.8 | 27.0 | 3.2 | 31.0 | 16.1 | 16.5 | 100.0 |
| 1974-75 | 2.5 | 1.7 | 0.3 | 1.9 | 28.9 | 3.3 | 28.6 | 16.7 | 16.1 | 100.0 |
| 1975-76 | 2.2 | 1.7 | 0.4 | 1.9 | 30.1 | 3.2 | 27.8 | 16.8 | 15.9 | 100.0 |
| 1976-77 | 2.2 | 0.9 | 0.3 | 1.9 | 30.5 | 3.2 | 27.6 | 17.5 | 15.9 | 100.0 |
| 1977-78 | 2.5 | 0.9 | 0.3 | 2.2 | 32.2 | 3.2 | 26.5 | 16.9 | 15.3 | 100.0 |
| 1978-79 | 1.8 | 0.7 | 0.3 | 1.6 | 31.4 | 2.7 | 34.5 | 14.5 | 12.6 | 100.0 |
| 1979-80 | 1.8 | 0.7 | 0.7 | 1.7 | 31.6 | 2.8 | 38.0 | 15.2 | 7.4 | 100.0 |
| 1980-81 | 1.9 | 0.8 | 0.3 | 1.6 | 33.3 | 2.9 | 35.4 | 15.3 | 8.6 | 100.0 |
| 1981-82 | 1.9 | 0.7 | 0.3 | 1.4 | 34.0 | 3.3 | 35.2 | 14.9 | 8.3 | 100.0 |
| 1982-83 | 2.0 | 0.7 | 0.2 | 1.4 | 33.5 | 3.3 | 35.6 | 14.6 | 8.7 | 100.0 |
| 1983-84 | 2.0 | 0.7 | 0.2 | 1.2 | 31.5 | 3.7 | 38.6 | 14.1 | 7.9 | 100.0 |
| 1984-85 | 2.1 | 0.7 | 0.2 | 1.5 | 29.3 | 4.1 | 38.7 | 15.9 | 7.5 | 100.0 |
| 1985-86 | 2.2 | 0.7 | 0.2 | 2.4 | 30.0 | 4.8 | 38.5 | 15.7 | 5.4 | 100.0 |
| 1986-87 | 2.3 | 0.7 | 0.2 | 2.1 | 30.4 | 5.2 | 38.9 | 15.2 | 5.0 | 100.0 |
| 1987-88 | 2.4 | 0.7 | 0.2 | 2.0 | 31.2 | 5.6 | 38.0 | 15.4 | 4.5 | 100.0 |
| 1988-89 | 2.7 | 0.7 | 0.1 | 2.0 | 31.3 | 5.6 | 38.3 | 15.0 | 4.4 | 100.0 |
| 1989-90 | 3.6 | 0.7 | 0.4 | 1.8 | 31.7 | 6.2 | 37.3 | 14.2 | 4.2 | 100.0 |
| 1990-91 | 3.4 | 0.7 | 0.3 | 2.0 | 33.4 | 6.7 | 35.6 | 14.6 | 3.5 | 100.0 |
| 1991-92 | 3.7 | 0.7 | 0.4 | 1.7 | 31.6 | 7.0 | 37.9 | 13.5 | 3.5 | 100.0 |
| 1992-93 | 3.3 | 0.7 | 0.5 | 1.8 | 32.1 | 7.4 | 39.8 | 12.1 | 2.4 | 100.0 |
| 1993-94 | 3.3 | 0.7 | 0.6 | 1.7 | 34.1 | 8.7 | 37.2 | 12.0 | 1.8 | 100.0 |
| 1994-95 | 3.2 | 0.8 | 0.7 | 1.9 | 33.3 | 8.6 | 37.0 | 12.2 | 2.3 | 100.0 |
| 1995-96 | 3.2 | 0.8 | 0.7 | 2.0 | 31.4 | 8.7 | 39.2 | 12.2 | 1.9 | 100.0 |
| 1996-97 | 3.2 | 0.8 | 0.7 | 1.7 | 30.2 | 7.7 | 40.6 | 12.6 | 2.5 | 100.0 |
| 1997-98 | 3.0 | 0.7 | 0.6 | 1.6 | 27.5 | 7.9 | 42.4 | 12.5 | 3.8 | 100.0 |
| 1998-99 | 3.2 | 0.8 | 0.8 | 2.2 | 26.8 | 7.8 | 41.6 | 13.2 | 3.7 | 100.0 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
- Information fiscal years 1997-98 and 1998-99 consists of *ESTIMATES* from the Department of Finance.

Sources: Governor's Budgets, 1969-70 through 1998-99 (Schedules 9 and 3); Department of Finance.

DISPLAY 3 Annual Percent Changes in State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1968-69 Through 1998-99

| Year | Legislative Judicial Executive | State and Consumer Services | Business Transportation Housing Resources | Health and Welfare | Youth and Adult Corrections | Public K - 12 Education | Higher Education | General Government Services | TOTALS | |
|---------|--------------------------------------|-----------------------------------|--|--------------------------|-----------------------------------|-------------------------------|---------------------|-----------------------------------|--------|-------|
| 1968-69 | 11.5% | 13.4% | 56.9% | 6.5% | 22.5% | 25.0% | 4.9% | 17.1% | 229.0% | 19.4% |
| 1969-70 | 16.7 | -1.1 | -40.2 | 2.0 | 20.0 | -0.2 | 8.9 | 14.7 | 12.1 | 12.5 |
| 1970-71 | 3.8 | 40.7 | 21.4 | 3.6 | 16.7 | 6.4 | -7.0 | 4.5 | 28.0 | 6.5 |
| 1971-72 | 6.6 | 10.1 | -12.7 | -1.9 | 4.7 | 6.3 | 6.7 | 6.3 | 5.6 | 5.7 |
| 1972-73 | -0.4 | 23.2 | -2.9 | 22.7 | 7.9 | 14.4 | 7.5 | 20.8 | 35.5 | 12.9 |
| 1973-74 | 36.4 | 13.7 | 58.2 | 24.5 | 12.5 | 13.5 | 37.6 | 19.5 | 98.7 | 31.6 |
| 1974-75 | 17.4 | 20.2 | 15.8 | 20.3 | 22.4 | 17.5 | 5.6 | 18.9 | 12.2 | 14.6 |
| 1975-76 | -1.6 | 16.6 | 35.4 | 13.9 | 18.5 | 11.2 | 10.4 | 14.3 | 11.9 | 13.6 |
| 1976-77 | 10.6 | -42.8 | -8.6 | 9.2 | 10.8 | 9.1 | 8.8 | 13.9 | 9.5 | 9.5 |
| 1977-78 | 25.5 | 6.9 | 3.2 | 30.9 | 18.1 | 12.1 | 7.6 | 8.2 | 7.9 | 11.9 |
| 1978-79 | -1.9 | 8.2 | 41.0 | 3.0 | 35.4 | 14.3 | 80.1 | 19.2 | 13.8 | 38.7 |
| 1979-80 | 13.5 | 23.3 | 163.4 | 14.9 | 14.2 | 20.4 | 25.2 | 19.3 | -32.9 | 13.5 |
| 1980-81 | 26.6 | 20.8 | -49.0 | 12.4 | 20.7 | 15.5 | 6.6 | 14.7 | 32.7 | 14.6 |
| 1981-82 | 2.3 | -3.9 | -22.0 | -8.8 | 5.3 | 18.1 | 2.5 | 0.3 | -0.1 | 3.0 |
| 1982-83 | 2.4 | -3.4 | -12.5 | -3.8 | -1.2 | 2.3 | 1.4 | -1.2 | 4.8 | 0.3 |
| 1983-84 | 9.4 | 3.9 | -18.2 | -5.4 | -1.0 | 16.6 | 14.1 | 1.2 | -4.3 | 5.1 |
| 1984-85 | 14.5 | 16.0 | 48.9 | 37.0 | 4.6 | 23.7 | 12.6 | 26.7 | 6.7 | 12.4 |
| 1985-86 | 20.7 | 12.8 | 17.2 | 75.9 | 14.5 | 31.2 | 11.4 | 10.7 | -19.2 | 11.9 |
| 1986-87 | 11.9 | 2.7 | -11.0 | -2.1 | 10.6 | 19.8 | 10.6 | 5.9 | -0.4 | 9.3 |
| 1987-88 | 8.9 | 11.7 | 21.1 | 0.9 | 8.6 | 14.2 | 3.2 | 6.8 | -4.2 | 5.8 |
| 1988-89 | 24.2 | 8.9 | -26.6 | 4.9 | 9.0 | 7.8 | 9.6 | 6.0 | 5.7 | 8.7 |
| 1989-90 | 43.5 | 4.9 | 207.8 | 1.5 | 10.3 | 20.9 | 6.1 | 2.9 | 5.3 | 8.9 |
| 1990-91 | -4.0 | 2.7 | -18.1 | 9.0 | 7.2 | 8.8 | -2.8 | 4.6 | -16.5 | 1.7 |
| 1991-92 | 20.1 | 3.4 | 31.6 | -5.0 | 2.3 | 14.3 | 15.1 | 0.0 | 8.2 | 8.1 |
| 1992-93 | -16.2 | -4.5 | 11.1 | -1.8 | -4.4 | -0.5 | -0.9 | -15.6 | -35.9 | -5.7 |
| 1993-94 | -6.5 | 3.2 | 12.9 | -8.9 | 1.5 | 11.6 | -11.0 | -4.9 | -28.5 | -4.6 |
| 1994-95 | 5.6 | 14.9 | 30.7 | 21.7 | 5.1 | 7.1 | 7.3 | 9.0 | 41.0 | 7.7 |
| 1995-96 | 7.2 | 6.8 | 6.1 | 10.2 | 2.2 | 8.9 | 14.5 | 8.4 | -9.8 | 8.2 |
| 1996-97 | 7.8 | 6.8 | 11.3 | -6.6 | 4.0 | -3.7 | 11.8 | 11.7 | 40.2 | 8.0 |
| 1997-98 | 3.1 | 7.6 | -3.4 | 2.2 | -1.1 | 10.6 | 13.6 | 7.7 | 66.6 | 8.8 |
| 1998-99 | 13.4 | 10.5 | 40.2 | 47.5 | 4.6 | 5.7 | 5.5 | 13.6 | 2.3 | 7.3 |

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; please see APPENDIX 1 for additional analysis.

2. Information fiscal years 1997-98 and 1998-99 consists of *ESTIMATES* from the Department of Finance.

Sources: *Governor's Budgets, 1969-70 through 1998-99 (Schedules 9 and 3); Department of Finance.*

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DISPLAY 4 Personnel Years (PYs) for the State's Five Combined Budget Categories and Proportions of Total PYs, for Fiscal Years 1967-68 Through 1998-99

| Year | Health / Welfare | Public Corrections | Public K-12 Educ. | Higher Education | Other Govt. Functions | TOTALS | Health / Welfare | Correct'n | K - 12 Educat'n | Higher Educat'n | Govt. Funct'n |
|---------|------------------|--------------------|-------------------|------------------|-----------------------|---------|------------------|-----------|-----------------|-----------------|---------------|
| 1967-68 | 32,760 | 9,839 | 2,073 | 53,768 | 64,237 | 162,676 | 20.1% | 6.0% | 1.3% | 33.1% | 39.5% |
| 1968-69 | 32,992 | 10,128 | 2,173 | 60,541 | 65,822 | 171,655 | 19.2 | 5.9 | 1.3 | 35.3 | 38.3 |
| 1969-70 | 36,991 | 10,400 | 2,181 | 67,064 | 62,948 | 179,583 | 20.6 | 5.8 | 1.2 | 37.3 | 35.1 |
| 1970-71 | 35,603 | 10,447 | 2,197 | 69,594 | 63,740 | 181,581 | 19.6 | 5.8 | 1.2 | 38.3 | 35.1 |
| 1971-72 | 33,790 | 10,573 | 2,157 | 70,278 | 65,114 | 181,912 | 18.6 | 5.8 | 1.2 | 38.6 | 35.8 |
| 1972-73 | 32,756 | 11,050 | 2,526 | 74,870 | 67,258 | 188,460 | 17.4 | 5.9 | 1.3 | 39.7 | 35.7 |
| 1973-74 | 32,800 | 11,713 | 2,311 | 77,668 | 68,425 | 192,918 | 17.0 | 6.1 | 1.2 | 40.3 | 35.5 |
| 1974-75 | 35,342 | 12,373 | 2,425 | 82,915 | 70,493 | 203,547 | 17.4 | 6.1 | 1.2 | 40.7 | 34.6 |
| 1975-76 | 36,774 | 12,323 | 2,461 | 85,095 | 69,708 | 206,361 | 17.8 | 6.0 | 1.2 | 41.2 | 33.8 |
| 1976-77 | 38,093 | 12,403 | 2,567 | 90,402 | 70,330 | 213,794 | 17.8 | 5.8 | 1.2 | 42.3 | 32.9 |
| 1977-78 | 39,810 | 12,335 | 2,674 | 92,395 | 74,038 | 221,251 | 18.0 | 5.6 | 1.2 | 41.8 | 33.5 |
| 1978-79 | 40,461 | 12,806 | 2,650 | 90,152 | 72,462 | 218,530 | 18.5 | 5.9 | 1.2 | 41.3 | 33.2 |
| 1979-80 | 42,325 | 12,549 | 2,665 | 89,841 | 72,813 | 220,193 | 19.2 | 5.7 | 1.2 | 40.8 | 33.1 |
| 1980-81 | 43,321 | 13,118 | 2,747 | 91,630 | 74,752 | 225,568 | 19.2 | 5.8 | 1.2 | 40.6 | 33.1 |
| 1981-82 | 41,590 | 13,935 | 2,796 | 93,989 | 76,505 | 228,813 | 18.2 | 6.1 | 1.2 | 41.1 | 33.4 |
| 1982-83 | 40,931 | 14,674 | 2,666 | 94,188 | 76,031 | 228,490 | 17.9 | 6.4 | 1.2 | 41.2 | 33.3 |
| 1983-84 | 39,288 | 15,336 | 2,548 | 93,092 | 76,432 | 226,696 | 17.3 | 6.8 | 1.1 | 41.1 | 33.7 |
| 1984-85 | 37,647 | 17,332 | 2,476 | 93,524 | 78,867 | 229,845 | 16.4 | 7.5 | 1.1 | 40.7 | 34.3 |
| 1985-86 | 37,371 | 18,868 | 2,474 | 92,133 | 78,795 | 229,641 | 16.3 | 8.2 | 1.1 | 40.1 | 34.3 |
| 1986-87 | 37,585 | 20,528 | 2,498 | 92,689 | 79,627 | 232,927 | 16.1 | 8.8 | 1.1 | 39.8 | 34.2 |
| 1987-88 | 38,457 | 26,261 | 2,716 | 93,141 | 82,594 | 243,168 | 15.8 | 10.8 | 1.1 | 38.3 | 34.0 |
| 1988-89 | 38,020 | 27,320 | 2,506 | 93,830 | 86,497 | 248,173 | 15.3 | 11.0 | 1.0 | 37.8 | 34.9 |
| 1989-90 | 38,297 | 29,566 | 2,596 | 96,137 | 87,184 | 253,779 | 15.1 | 11.7 | 1.0 | 37.9 | 34.4 |
| 1990-91 | 38,938 | 31,528 | 2,574 | 94,713 | 92,868 | 260,621 | 14.9 | 12.1 | 1.0 | 36.3 | 35.6 |
| 1991-92 | 39,012 | 32,603 | 2,404 | 93,011 | 94,683 | 261,713 | 14.9 | 12.5 | 0.9 | 35.5 | 36.2 |
| 1992-93 | 40,789 | 32,813 | 2,270 | 91,634 | 93,434 | 260,940 | 15.6 | 12.6 | 0.9 | 35.1 | 35.8 |
| 1993-94 | 40,623 | 35,168 | 2,372 | 91,717 | 95,155 | 265,034 | 15.3 | 13.3 | 0.9 | 34.6 | 35.9 |
| 1994-95 | 40,267 | 38,056 | 2,394 | 92,106 | 96,182 | 269,004 | 15.0 | 14.1 | 0.9 | 34.2 | 35.8 |
| 1995-96 | 38,461 | 41,009 | 2,395 | 93,419 | 95,790 | 271,075 | 14.2 | 15.1 | 0.9 | 34.5 | 35.3 |
| 1996-97 | 36,789 | 44,349 | 2,449 | 93,266 | 94,166 | 271,018 | 13.6 | 16.4 | 0.9 | 34.4 | 34.7 |
| 1997-98 | 39,065 | 49,184 | 2,700 | 89,981 | 100,745 | 281,675 | 13.9 | 17.5 | 1.0 | 31.9 | 35.8 |
| 1998-99 | 39,281 | 48,907 | 2,745 | 90,164 | 102,582 | 283,679 | 13.8 | 17.2 | 1.0 | 31.8 | 36.2 |

- PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
- Information for fiscal years 1997-98 and 1998-99 consists of *ESTIMATES* from the 1998-99 State Budget.
- The category "Other Govt. Functions" is comprised of the five smaller expenditure categories; please see footnotes for further explanation.

Sources: Governor's Budgets, 1969-70 through 1998-99 (Schedules 4a, 4b and Tables 1, 2 and 8); Department of Finance.

DISPLAY 5 Salary Costs for the States' Five Combined Budget Categories, and Proportions of Total Salary Costs, for Fiscal Years 1967-68 Through 1998-99

| Year | Health / Welfare | Corrections | Public K-12 Educ. | Higher Education | Other Govt. Functions | TOTALS | Health / Welfare | Correct'n | K - 12 Educat'n | Higher Educat'n | Govt. Funct'n |
|---------|------------------|-------------|-------------------|------------------|-----------------------|-------------|------------------|-----------|-----------------|-----------------|---------------|
| 1967-68 | \$260,394 | \$87,848 | \$18,260 | \$477,792 | \$554,264 | \$1,398,558 | 18.6% | 6.3% | 1.3% | 34.2% | 39.6% |
| 1968-69 | 281,014 | 96,845 | 20,307 | 560,968 | 624,075 | 1,583,208 | 17.7 | 6.1 | 1.3 | 35.4 | 39.4 |
| 1969-70 | 322,070 | 116,671 | 21,387 | 661,887 | 615,322 | 1,737,337 | 18.5 | 6.7 | 1.2 | 38.1 | 35.4 |
| 1970-71 | 318,372 | 136,093 | 22,904 | 710,494 | 667,218 | 1,855,081 | 17.2 | 7.3 | 1.2 | 38.3 | 36.0 |
| 1971-72 | 294,646 | 147,722 | 23,318 | 727,711 | 681,223 | 1,874,620 | 15.7 | 7.9 | 1.2 | 38.8 | 36.3 |
| 1972-73 | 321,715 | 157,432 | 28,668 | 825,125 | 753,008 | 2,085,948 | 15.4 | 7.5 | 1.4 | 39.6 | 36.1 |
| 1973-74 | 348,218 | 176,151 | 29,190 | 945,533 | 843,898 | 2,342,989 | 14.9 | 7.5 | 1.2 | 40.4 | 36.0 |
| 1974-75 | 406,758 | 207,400 | 33,591 | 1,060,340 | 943,415 | 2,651,504 | 15.3 | 7.8 | 1.3 | 40.0 | 35.6 |
| 1975-76 | 433,972 | 231,245 | 36,846 | 1,191,313 | 1,004,206 | 2,897,582 | 15.0 | 8.0 | 1.3 | 41.1 | 34.7 |
| 1976-77 | 507,120 | 223,769 | 40,543 | 1,318,022 | 1,071,404 | 3,160,858 | 16.0 | 7.1 | 1.3 | 41.7 | 33.9 |
| 1977-78 | 609,871 | 226,938 | 45,184 | 1,419,884 | 1,205,927 | 3,507,804 | 17.4 | 6.5 | 1.3 | 40.5 | 34.4 |
| 1978-79 | 619,027 | 237,713 | 45,647 | 1,505,022 | 1,219,985 | 3,627,394 | 17.1 | 6.6 | 1.3 | 41.5 | 33.6 |
| 1979-80 | 731,283 | 273,829 | 52,663 | 1,713,391 | 1,415,732 | 4,186,898 | 17.5 | 6.5 | 1.3 | 40.9 | 33.8 |
| 1980-81 | 862,339 | 326,624 | 62,102 | 2,024,516 | 1,647,845 | 4,923,426 | 17.5 | 6.6 | 1.3 | 41.1 | 33.5 |
| 1981-82 | 864,394 | 354,210 | 64,518 | 2,153,809 | 1,737,235 | 5,174,166 | 16.7 | 6.8 | 1.2 | 41.6 | 33.6 |
| 1982-83 | 857,122 | 373,572 | 62,371 | 2,193,246 | 1,756,382 | 5,242,693 | 16.3 | 7.1 | 1.2 | 41.8 | 33.5 |
| 1983-84 | 861,231 | 419,114 | 61,060 | 2,299,268 | 1,879,694 | 5,520,367 | 15.6 | 7.6 | 1.1 | 41.7 | 34.1 |
| 1984-85 | 949,689 | 532,396 | 67,624 | 2,664,688 | 2,168,800 | 6,383,197 | 14.9 | 8.3 | 1.1 | 41.7 | 34.0 |
| 1985-86 | 1,013,724 | 640,384 | 72,634 | 2,891,919 | 2,341,818 | 6,960,479 | 14.6 | 9.2 | 1.0 | 41.5 | 33.6 |
| 1986-87 | 1,084,842 | 812,878 | 77,027 | 3,160,499 | 2,509,952 | 7,645,198 | 14.2 | 10.6 | 1.0 | 41.3 | 32.8 |
| 1987-88 | 1,125,841 | 914,310 | 82,297 | 3,378,622 | 2,680,965 | 8,182,035 | 13.8 | 11.2 | 1.0 | 41.3 | 32.8 |
| 1988-89 | 1,161,332 | 1,020,782 | 81,377 | 3,542,096 | 2,840,465 | 8,646,052 | 13.4 | 11.8 | 0.9 | 41.0 | 32.9 |
| 1989-90 | 1,294,629 | 1,231,045 | 91,928 | 3,875,661 | 3,173,442 | 9,666,705 | 13.4 | 12.7 | 1.0 | 40.1 | 32.8 |
| 1990-91 | 1,384,035 | 1,392,453 | 97,555 | 3,886,415 | 3,528,174 | 10,288,632 | 13.5 | 13.5 | 0.9 | 37.8 | 34.3 |
| 1991-92 | 1,420,868 | 1,500,385 | 93,421 | 3,762,501 | 3,680,904 | 10,458,079 | 13.6 | 14.3 | 0.9 | 36.0 | 35.2 |
| 1992-93 | 1,436,033 | 1,496,226 | 86,424 | 3,641,763 | 3,605,730 | 10,266,176 | 14.0 | 14.6 | 0.8 | 35.5 | 35.1 |
| 1993-94 | 1,523,898 | 1,673,039 | 93,740 | 3,590,382 | 3,890,959 | 10,772,018 | 14.1 | 15.5 | 0.9 | 33.3 | 36.1 |
| 1994-95 | 1,593,906 | 1,838,211 | 100,358 | 3,709,984 | 4,180,963 | 11,423,422 | 14.0 | 16.1 | 0.9 | 32.5 | 36.6 |
| 1995-96 | 1,579,553 | 1,983,576 | 102,341 | 3,935,911 | 4,258,684 | 11,860,065 | 13.3 | 16.7 | 0.9 | 33.2 | 35.9 |
| 1996-97 | 1,552,944 | 2,069,464 | 104,948 | 4,159,180 | 4,309,232 | 12,195,768 | 12.7 | 17.0 | 0.9 | 34.1 | 35.3 |
| 1997-98 | 1,587,992 | 2,232,455 | 116,447 | 4,196,007 | 4,458,254 | 12,591,155 | 12.6 | 17.7 | 0.9 | 33.3 | 35.4 |
| 1998-99 | 1,607,510 | 2,322,666 | 119,065 | 4,306,504 | 4,605,702 | 12,961,447 | 12.4 | 17.9 | 0.9 | 33.2 | 35.5 |

- Notes:
- PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
 - Information for fiscal years 1997-98 and 1998-99 consists of **ESTIMATES** from the 1998-99 State Budget.
 - The category "Other Govt. Functions" is comprised of the five smaller expenditure categories; please see footnotes for further explanation.

Sources: Governor's Budgets, 1969-70 through 1998-99 (Schedules 4a, 4b and Tables 1, 2 and 8); Department of Finance.

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DISPLAY 6 State General Fund Appropriations for State Government Functions State Operations and Local Assistance in Actual and 1998-99 "Constant Dollars" for Fiscal Years 1967-68 Through 1998-99

| Year | Health and Welfare | | Corrections | | K-12 Education | | Higher Education | | Other Govt. Funct's | | Category TOTALS | |
|---------|--------------------|----------|-------------|----------|----------------|----------|------------------|----------|---------------------|----------|-----------------|----------|
| | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1967-68 | \$905 | \$4,647 | \$129 | \$663 | \$1,351 | \$6,937 | \$546 | \$2,803 | \$325 | \$1,667 | \$3,256 | \$16,717 |
| 1968-69 | 1,109 | 5,389 | 161 | 784 | 1,417 | 6,888 | 639 | 3,106 | 561 | 2,728 | 3,888 | 18,896 |
| 1969-70 | 1,331 | 5,999 | 161 | 726 | 1,544 | 6,960 | 733 | 3,305 | 605 | 2,727 | 4,374 | 19,717 |
| 1970-71 | 1,554 | 6,484 | 171 | 715 | 1,435 | 5,990 | 766 | 3,197 | 730 | 3,048 | 4,657 | 19,434 |
| 1971-72 | 1,626 | 6,403 | 182 | 717 | 1,531 | 6,028 | 814 | 3,206 | 766 | 3,016 | 4,921 | 19,370 |
| 1972-73 | 1,755 | 6,456 | 208 | 767 | 1,647 | 6,058 | 984 | 3,618 | 963 | 3,543 | 5,556 | 20,442 |
| 1973-74 | 1,974 | 6,700 | 237 | 803 | 2,267 | 7,692 | 1,175 | 3,988 | 1,658 | 5,626 | 7,310 | 24,809 |
| 1974-75 | 2,417 | 7,301 | 278 | 839 | 2,394 | 7,230 | 1,397 | 4,220 | 1,891 | 5,711 | 8,377 | 25,302 |
| 1975-76 | 2,863 | 8,013 | 309 | 865 | 2,643 | 7,398 | 1,597 | 4,470 | 2,104 | 5,888 | 9,517 | 26,634 |
| 1976-77 | 3,173 | 8,403 | 337 | 893 | 2,876 | 7,617 | 1,820 | 4,819 | 2,213 | 5,859 | 10,419 | 27,590 |
| 1977-78 | 3,749 | 9,282 | 378 | 935 | 3,095 | 7,663 | 1,968 | 4,874 | 2,470 | 6,115 | 11,660 | 28,869 |
| 1978-79 | 5,077 | 11,733 | 432 | 998 | 5,575 | 12,885 | 2,347 | 5,425 | 2,742 | 6,337 | 16,173 | 37,378 |
| 1979-80 | 5,798 | 12,098 | 520 | 1,085 | 6,982 | 14,569 | 2,800 | 5,842 | 2,261 | 4,718 | 18,362 | 38,313 |
| 1980-81 | 7,000 | 13,144 | 600 | 1,127 | 7,446 | 13,981 | 3,212 | 6,031 | 2,792 | 5,242 | 21,051 | 39,525 |
| 1981-82 | 7,371 | 12,859 | 709 | 1,237 | 7,632 | 13,313 | 3,222 | 5,621 | 2,748 | 4,793 | 21,682 | 37,823 |
| 1982-83 | 7,284 | 11,997 | 725 | 1,195 | 7,737 | 12,745 | 3,184 | 5,244 | 2,821 | 4,647 | 21,752 | 35,828 |
| 1983-84 | 7,211 | 11,400 | 846 | 1,337 | 8,830 | 13,961 | 3,221 | 5,092 | 2,761 | 4,366 | 22,869 | 36,156 |
| 1984-85 | 7,546 | 11,425 | 1,046 | 1,584 | 9,942 | 15,053 | 4,080 | 6,177 | 3,101 | 4,695 | 25,714 | 38,934 |
| 1985-86 | 8,643 | 12,680 | 1,373 | 2,014 | 11,072 | 16,244 | 4,518 | 6,628 | 3,168 | 4,648 | 28,775 | 42,215 |
| 1986-87 | 9,557 | 13,549 | 1,645 | 2,333 | 12,245 | 17,360 | 4,785 | 6,784 | 3,223 | 4,570 | 31,455 | 44,596 |
| 1987-88 | 10,379 | 14,187 | 1,879 | 2,569 | 12,632 | 17,267 | 5,112 | 6,987 | 3,266 | 4,465 | 33,269 | 45,475 |
| 1988-89 | 11,312 | 15,044 | 2,027 | 2,696 | 13,843 | 18,411 | 5,417 | 7,205 | 3,576 | 4,756 | 36,175 | 48,111 |
| 1989-90 | 12,478 | 15,932 | 2,451 | 3,129 | 14,682 | 18,745 | 5,576 | 7,119 | 4,219 | 5,387 | 39,406 | 50,312 |
| 1990-91 | 13,377 | 16,337 | 2,667 | 3,257 | 14,265 | 17,422 | 5,833 | 7,123 | 3,929 | 4,799 | 40,071 | 48,939 |
| 1991-92 | 13,680 | 16,336 | 3,049 | 3,641 | 16,416 | 19,603 | 5,831 | 6,963 | 4,327 | 5,167 | 43,303 | 51,710 |
| 1992-93 | 13,084 | 15,254 | 3,033 | 3,536 | 16,266 | 18,964 | 4,920 | 5,736 | 3,521 | 4,105 | 40,824 | 47,595 |
| 1993-94 | 13,282 | 15,156 | 3,383 | 3,861 | 14,481 | 16,523 | 4,681 | 5,341 | 3,129 | 3,570 | 38,956 | 44,451 |
| 1994-95 | 13,957 | 15,477 | 3,625 | 4,020 | 15,533 | 17,225 | 5,102 | 5,658 | 3,737 | 4,144 | 41,954 | 46,524 |
| 1995-96 | 14,264 | 15,412 | 3,946 | 4,264 | 17,791 | 19,223 | 5,531 | 5,976 | 3,862 | 4,173 | 45,393 | 49,048 |
| 1996-97 | 14,828 | 15,678 | 3,799 | 4,017 | 19,893 | 21,033 | 6,180 | 6,534 | 4,325 | 4,573 | 49,026 | 51,835 |
| 1997-98 | 14,664 | 15,232 | 4,202 | 4,365 | 22,595 | 23,469 | 6,657 | 6,915 | 5,226 | 5,428 | 53,344 | 55,409 |
| 1998-99 | 15,342 | 15,342 | 4,443 | 4,443 | 23,847 | 23,847 | 7,561 | 7,561 | 6,070 | 6,070 | 57,262 | 57,262 |

- Notes:
1. Amounts are in MILLIONS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
 2. Constant 1998-99 dollars are calculated using the "State and Local Purchases" deflator; see notes to Display 62 for more information.
 3. The category "Other Govt. Functions" is comprised of the five smaller budget categories; please see "Notes and Sources" for further explanation.

Sources: Governor's Budgets, 1969-70 through 1998-99; U.S. Bureau of Labor Statistics; California Department of Finance.

DISPLAY 7 "Major," "Minor," and "Loan and Transfers" Revenue Sources for the State General Fund, with Annual Percent Changes and Proportions of Total Funds, for Fiscal Years 1965-66 Through 1998-99

| Year | General Fund Revenue Sources | | | | Annual Percent Changes | | | | Proportions of Totals | | |
|---------|------------------------------|-----------|-----------|-------------|------------------------|-------|-----------|-------|-----------------------|-------|-----------|
| | Major | Minor | Transfers | TOTALS | Major | Minor | Transfers | TOTAL | Major | Minor | Transfers |
| 1965-66 | \$2,398,958 | \$109,557 | \$36,124 | \$2,544,639 | -- | -- | -- | -- | 94.3% | 4.3% | 1.4% |
| 1966-67 | 2,746,888 | 135,481 | 12,499 | 2,894,868 | 14.5% | 23.7% | -65.4% | 13.8% | 94.9 | 4.7 | 0.4 |
| 1967-68 | 3,557,610 | 120,482 | 4,208 | 3,682,300 | 29.5 | -11.1 | -66.3 | 27.2 | 96.6 | 3.3 | 0.1 |
| 1968-69 | 3,962,520 | 166,212 | 7,157 | 4,135,889 | 11.4 | 38.0 | 70.1 | 12.3 | 95.8 | 4.0 | 0.2 |
| 1969-70 | 4,125,607 | 201,662 | 3,216 | 4,330,485 | 4.1 | 21.3 | -55.1 | 4.7 | 95.3 | 4.7 | 0.1 |
| 1970-71 | 4,290,263 | 192,798 | 50,464 | 4,533,525 | 4.0 | -4.4 | 1,469.2 | 4.7 | 94.6 | 4.3 | 1.1 |
| 1971-72 | 5,212,693 | 175,382 | 6,724 | 5,394,799 | 21.5 | -9.0 | -86.7 | 19.0 | 96.6 | 3.3 | 0.1 |
| 1972-73 | 5,758,266 | 214,451 | 3,623 | 5,976,340 | 10.5 | 22.3 | -46.1 | 10.8 | 96.4 | 3.6 | 0.1 |
| 1973-74 | 6,379,476 | 308,934 | 289,114 | 6,977,524 | 10.8 | 44.1 | 7,880.0 | 16.8 | 91.4 | 4.4 | 4.1 |
| 1974-75 | 8,029,723 | 380,852 | 218,984 | 8,629,559 | 25.9 | 23.3 | -24.3 | 23.7 | 93.0 | 4.4 | 2.5 |
| 1975-76 | 9,053,505 | 370,295 | 215,239 | 9,639,039 | 12.7 | -2.8 | -1.7 | 11.7 | 93.9 | 3.8 | 2.2 |
| 1976-77 | 10,780,868 | 383,300 | 216,479 | 11,380,647 | 19.1 | 3.5 | 0.6 | 18.1 | 94.7 | 3.4 | 1.9 |
| 1977-78 | 12,950,368 | 528,139 | 216,474 | 13,694,981 | 20.1 | 37.8 | 0.0 | 20.3 | 94.6 | 3.9 | 1.6 |
| 1978-79 | 14,187,549 | 712,908 | 318,047 | 15,218,504 | 9.6 | 35.0 | 46.9 | 11.1 | 93.2 | 4.7 | 2.1 |
| 1979-80 | 16,680,019 | 807,513 | 317,075 | 17,804,607 | 17.6 | 13.3 | -0.3 | 17.0 | 93.7 | 4.5 | 1.8 |
| 1980-81 | 17,808,092 | 899,694 | 315,273 | 19,023,059 | 6.8 | 11.4 | -0.6 | 6.8 | 93.6 | 4.7 | 1.7 |
| 1981-82 | 19,109,448 | 788,926 | 1,061,974 | 20,960,348 | 7.3 | -12.3 | 236.8 | 10.2 | 91.2 | 3.8 | 5.1 |
| 1982-83 | 19,578,803 | 912,268 | 742,120 | 21,233,191 | 2.5 | 15.6 | -30.1 | 1.3 | 92.2 | 4.3 | 3.5 |
| 1983-84 | 22,308,528 | 1,026,455 | 474,510 | 23,809,493 | 13.9 | 12.5 | -36.1 | 12.1 | 93.7 | 4.3 | 2.0 |
| 1984-85 | 25,514,709 | 980,923 | 40,512 | 26,536,144 | 14.4 | -4.4 | -91.5 | 11.5 | 96.2 | 3.7 | 0.2 |
| 1985-86 | 26,981,981 | 1,108,127 | -17,864 | 28,072,244 | 5.8 | 13.0 | -144.1 | 5.8 | 96.1 | 3.9 | > 0.1 |
| 1986-87 | 31,330,525 | 922,560 | 195,783 | 32,448,868 | 16.1 | -16.7 | -1,196.0 | 15.6 | 96.6 | 2.8 | 0.6 |
| 1987-88 | 31,231,293 | 1,128,869 | 173,785 | 32,533,947 | -0.3 | 22.4 | -11.2 | 0.3 | 96.0 | 3.5 | 0.5 |
| 1988-89 | 35,646,734 | 1,135,227 | 170,938 | 36,952,899 | 14.1 | 0.6 | -1.6 | 13.6 | 96.5 | 3.1 | 0.5 |
| 1989-90 | 37,247,836 | 1,024,203 | 477,492 | 38,749,531 | 4.5 | -9.8 | 179.3 | 4.9 | 96.1 | 2.6 | 1.2 |
| 1990-91 | 36,826,609 | 973,790 | 413,123 | 38,213,522 | -1.1 | -4.9 | -13.5 | -1.4 | 96.4 | 2.5 | 1.1 |
| 1991-92 | 40,071,758 | 1,265,534 | 689,201 | 42,026,493 | 8.8 | 30.0 | 66.8 | 10.0 | 95.3 | 3.0 | 1.6 |
| 1992-93 | 39,214,148 | 1,034,845 | 697,459 | 40,946,452 | -2.1 | -18.2 | 1.2 | -2.6 | 95.8 | 2.5 | 1.7 |
| 1993-94 | 38,547,648 | 1,055,863 | 491,918 | 40,095,429 | -1.7 | 2.0 | -29.5 | -2.1 | 96.1 | 2.6 | 1.2 |
| 1994-95 | 40,984,682 | 1,235,873 | 352,569 | 42,573,124 | 6.3 | 17.0 | -28.3 | 6.2 | 96.3 | 2.9 | 0.8 |
| 1995-96 | 44,824,566 | 1,210,596 | 260,932 | 46,296,094 | 9.4 | -2.0 | -26.0 | 8.7 | 96.8 | 2.6 | 0.6 |
| 1996-97 | 47,954,898 | 1,184,136 | 70,099 | 49,209,133 | 7.0 | -2.2 | -73.1 | 6.3 | 97.5 | 2.4 | 0.1 |
| 1997-98 | 53,571,638 | 959,668 | 132,265 | 54,663,571 | 11.7 | -19.0 | 88.7 | 11.1 | 98.0 | 1.8 | 0.2 |
| 1998-99 | 56,380,696 | 725,215 | -120,566 | 56,985,345 | 5.2 | -24.4 | -191.2 | 4.2 | 98.9 | 1.3 | > 0.1 |

- Notes:
1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
 2. Information for fiscal years 1997-98 and 1998-99 consists of *ESTIMATES* from the 1998-99 State Budget and the State Board of Equalization.

Sources: Governor's Budgets, 1969-70 through 1998-99 (Schedules 8 and 2); Department of Finance.

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DISPLAY 8 Appropriations in the Five Major Funding Categories Used for the Operation of California State Government, with Annual Percent Changes, by Source, and Annual Percent Changes for Total Appropriations, for Fiscal Years 1965-66 Through 1998-99

| Year | State General Funds | State Special Funds | Federal Funds | Local Property Tax Revenues | Non- governmental Cost Funds | TOTAL | Percent Change in TOTAL |
|---------|---------------------------|---------------------------|------------------|-----------------------------------|------------------------------------|-------------|-------------------------------|
| 1965-66 | \$2,579,619 | \$1,056,739 | \$1,696,155 | \$3,373,192 | -- | \$8,705,705 | -- |
| 1966-67 | 3,017,497 | 1,127,409 | 2,434,953 | 3,766,427 | -- | 10,346,286 | 18.8 % |
| 1967-68 | 3,727,809 | 1,211,570 | 2,507,998 | 4,110,742 | -- | 11,558,119 | 11.7 |
| 1968-69 | 3,908,783 | 1,357,868 | 2,843,152 | 4,569,986 | -- | 12,679,789 | 9.7 |
| 1969-70 | 4,456,082 | 1,518,839 | 3,349,709 | 4,935,475 | -- | 14,260,105 | 12.5 |
| 1970-71 | 4,853,860 | 1,385,764 | 4,173,614 | 5,716,850 | -- | 16,130,088 | 13.1 |
| 1971-72 | 5,027,275 | 1,347,073 | 4,409,370 | 6,372,331 | -- | 17,156,049 | 6.4 |
| 1972-73 | 5,615,684 | 1,588,453 | 4,568,608 | 6,819,609 | -- | 18,592,354 | 8.4 |
| 1973-74 | 7,299,436 | 1,694,698 | 5,005,580 | 6,647,769 | -- | 20,647,483 | 11.1 |
| 1974-75 | 8,348,642 | 1,680,500 | 6,482,191 | 7,381,059 | -- | 23,892,392 | 15.7 |
| 1975-76 | 9,518,436 | 1,678,832 | 7,617,639 | 8,296,752 | \$1,958,627 | 29,070,286 | 21.7 |
| 1976-77 | 10,467,097 | 2,041,427 | 7,991,684 | 9,368,193 | 3,841,574 | 33,709,975 | 16.0 |
| 1977-78 | 11,685,643 | 2,161,115 | 7,239,072 | 10,276,725 | 5,419,890 | 36,782,445 | 9.1 |
| 1978-79 | 16,250,774 | 2,297,835 | 7,452,647 | 4,909,760 | 4,772,750 | 35,683,766 | -3.0 |
| 1979-80 | 18,534,148 | 2,760,377 | 8,160,187 | 5,661,081 | 5,658,017 | 40,773,810 | 14.3 |
| 1980-81 | 21,104,852 | 3,261,622 | 10,247,616 | 6,360,276 | 6,287,355 | 47,261,721 | 15.9 |
| 1981-82 | 21,692,782 | 3,098,557 | 10,863,203 | 7,185,005 | 6,572,274 | 49,411,821 | 4.5 |
| 1982-83 | 21,751,413 | 3,180,048 | 12,254,745 | 8,007,037 | 7,789,606 | 52,982,849 | 7.2 |
| 1983-84 | 22,869,226 | 3,527,410 | 12,454,307 | 8,634,771 | 8,715,909 | 56,201,623 | 6.1 |
| 1984-85 | 25,721,660 | 4,651,369 | 13,371,559 | 9,437,483 | 8,916,741 | 62,098,812 | 10.5 |
| 1985-86 | 28,841,313 | 5,190,281 | 14,280,340 | 10,274,050 | 10,420,848 | 69,006,832 | 11.1 |
| 1986-87 | 31,469,006 | 5,649,486 | 14,744,673 | 11,125,581 | 11,295,700 | 74,284,446 | 7.6 |
| 1987-88 | 33,020,822 | 6,613,715 | 14,950,214 | 12,203,544 | 13,241,061 | 80,029,356 | 7.7 |
| 1988-89 | 35,897,298 | 6,222,892 | 16,626,176 | 13,307,539 | 14,410,468 | 86,464,373 | 8.0 |
| 1989-90 | 39,455,870 | 7,872,449 | 18,658,467 | 14,720,218 | 16,015,918 | 96,722,922 | 11.9 |
| 1990-91 | 40,263,581 | 8,562,695 | 21,483,855 | 16,398,256 | 17,696,270 | 104,404,657 | 7.9 |
| 1991-92 | 43,326,985 | 11,192,573 | 26,722,300 | 17,687,106 | 19,455,387 | 118,384,351 | 13.4 |
| 1992-93 | 40,948,276 | 11,652,026 | 29,582,734 | 18,636,334 | 20,660,339 | 121,479,709 | 2.6 |
| 1993-94 | 38,957,922 | 12,746,463 | 32,553,769 | 19,086,001 | 21,074,743 | 124,418,898 | 2.4 |
| 1994-95 | 41,961,466 | 11,942,940 | 31,497,271 | 19,330,966 | 21,130,502 | 125,863,145 | 1.2 |
| 1995-96 | 45,393,091 | 12,540,570 | 30,339,648 | 19,495,844 | 22,033,227 | 129,802,380 | 3.1 |
| 1996-97 | 49,088,111 | 13,261,724 | 31,385,254 | 19,734,575 | 23,179,691 | 136,649,355 | 5.3 |
| 1997-98 | 53,344,197 | 14,413,053 | 33,107,583 | 20,459,330 | 24,985,649 | 146,309,812 | 7.1 |
| 1998-99 | 55,262,203 | 14,691,964 | 34,318,931 | 20,964,439 | 25,856,373 | 151,093,910 | 3.3 |

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Information for fiscal years 1997-98 and 1998-99 consists of *ESTIMATES* from the 1998-99 State Budget and the State Board of Equalization.

Sources: Governor's Budgets, 1967-68 through 1998-99, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports, and supplemental information.

DISPLAY 9 Annual Percent Changes in Appropriations for Each of the Five Major Funding Categories Used for the Operation of California State Government and the Percentage of Total Appropriations Represented by Each Fund Source, for Fiscal Years 1965-66 Through 1998-99

| Year | Annual Percent Changes, by Source | | | | | Percentage of Total Appropriations, by Funding Category | | | | | |
|---------|-----------------------------------|---------------|---------------|-------------------|------------|---|---------------|---------------|-------------------|------------|--------|
| | General Funds | Special Funds | Federal Funds | Property Tax Rev. | Non-G.C.F. | General Funds | Special Funds | Federal Funds | Property Tax Rev. | Non-G.C.F. | TOTAL |
| 1965-66 | -- | -- | -- | -- | -- | 29.6% | 12.1% | 19.5% | 38.7% | -- | 100.0% |
| 1966-67 | 17.0% | 6.7% | 43.6% | 11.7% | -- | 29.2 | 10.9 | 23.5 | 36.4 | -- | 100.0 |
| 1967-68 | 23.5 | 7.5 | 3.0 | 9.1 | -- | 32.3 | 10.5 | 21.7 | 35.6 | -- | 100.0 |
| 1968-69 | 4.9 | 12.1 | 13.4 | 11.2 | -- | 30.8 | 10.7 | 22.4 | 36.0 | -- | 100.0 |
| 1969-70 | 14.0 | 11.9 | 17.8 | 8.0 | -- | 31.2 | 10.7 | 23.5 | 34.6 | -- | 100.0 |
| 1970-71 | 8.9 | -8.8 | 24.6 | 15.8 | -- | 30.1 | 8.6 | 25.9 | 35.4 | -- | 100.0 |
| 1971-72 | 3.6 | -2.8 | 5.6 | 11.5 | -- | 29.3 | 7.9 | 25.7 | 37.1 | -- | 100.0 |
| 1972-73 | 11.7 | 17.9 | 3.6 | 7.0 | -- | 30.2 | 8.5 | 24.6 | 36.7 | -- | 100.0 |
| 1973-74 | 30.0 | 6.7 | 9.6 | -2.5 | -- | 35.4 | 8.2 | 24.2 | 32.2 | -- | 100.0 |
| 1974-75 | 14.4 | -0.8 | 29.5 | 11.0 | -- | 34.9 | 7.0 | 27.1 | 30.9 | -- | 100.0 |
| 1975-76 | 14.0 | -0.1 | 17.5 | 12.4 | -- | 32.7 | 5.8 | 26.2 | 28.5 | 6.7% | 100.0 |
| 1976-77 | 10.0 | 21.6 | 4.9 | 12.9 | 96.1% | 31.1 | 6.1 | 23.7 | 27.8 | 11.4 | 100.0 |
| 1977-78 | 11.6 | 5.9 | -9.4 | 9.7 | 41.1 | 31.8 | 5.9 | 19.7 | 27.9 | 14.7 | 100.0 |
| 1978-79 | 39.1 | 6.3 | 3.0 | -52.2 | -11.9 | 45.5 | 6.4 | 20.9 | 13.8 | 13.4 | 100.0 |
| 1979-80 | 14.1 | 20.1 | 9.5 | 15.3 | 18.5 | 45.5 | 6.8 | 20.0 | 13.9 | 13.9 | 100.0 |
| 1980-81 | 13.9 | 18.2 | 25.6 | 12.4 | 11.1 | 44.7 | 6.9 | 21.7 | 13.5 | 13.3 | 100.0 |
| 1981-82 | 2.8 | -5.0 | 6.0 | 13.0 | 4.5 | 43.9 | 6.3 | 22.0 | 14.5 | 13.3 | 100.0 |
| 1982-83 | 0.3 | 2.6 | 12.8 | 11.4 | 18.5 | 41.1 | 6.0 | 23.1 | 15.1 | 14.7 | 100.0 |
| 1983-84 | 5.1 | 10.9 | 1.6 | 7.8 | 11.9 | 40.7 | 6.3 | 22.2 | 15.4 | 15.5 | 100.0 |
| 1984-85 | 12.5 | 31.9 | 7.4 | 9.3 | 2.3 | 41.4 | 7.5 | 21.5 | 15.2 | 14.4 | 100.0 |
| 1985-86 | 12.1 | 11.6 | 6.8 | 8.9 | 16.9 | 41.8 | 7.5 | 20.7 | 14.9 | 15.1 | 100.0 |
| 1986-87 | 9.1 | 8.8 | 3.3 | 8.3 | 8.4 | 42.4 | 7.6 | 19.8 | 15.0 | 15.2 | 100.0 |
| 1987-88 | 4.9 | 17.1 | 1.4 | 9.7 | 17.2 | 41.3 | 8.3 | 18.7 | 15.2 | 16.5 | 100.0 |
| 1988-89 | 8.7 | -5.9 | 11.2 | 9.0 | 8.8 | 41.5 | 7.2 | 19.2 | 15.4 | 16.7 | 100.0 |
| 1989-90 | 9.9 | 26.5 | 12.2 | 10.6 | 11.1 | 40.8 | 8.1 | 19.3 | 15.2 | 16.6 | 100.0 |
| 1990-91 | 2.0 | 8.8 | 15.1 | 11.4 | 10.5 | 38.6 | 8.2 | 20.6 | 15.7 | 16.9 | 100.0 |
| 1991-92 | 7.6 | 30.7 | 24.4 | 7.9 | 9.9 | 36.6 | 9.5 | 22.6 | 14.9 | 16.4 | 100.0 |
| 1992-93 | -5.5 | 4.1 | 10.7 | 5.4 | 6.2 | 33.7 | 9.6 | 24.4 | 15.3 | 17.0 | 100.0 |
| 1993-94 | -4.9 | 9.4 | 10.0 | 2.4 | 2.0 | 31.3 | 10.2 | 26.2 | 15.3 | 16.9 | 100.0 |
| 1994-95 | 7.7 | -6.3 | -3.2 | 1.3 | 0.3 | 33.3 | 9.5 | 25.0 | 15.4 | 16.8 | 100.0 |
| 1995-96 | 8.2 | 5.0 | -3.7 | 0.9 | 4.3 | 35.0 | 9.7 | 23.4 | 15.0 | 17.0 | 100.0 |
| 1996-97 | 8.1 | 5.8 | 3.4 | 1.2 | 5.2 | 35.9 | 9.7 | 23.0 | 14.4 | 17.0 | 100.0 |
| 1997-98 | 8.7 | 8.7 | 5.5 | 3.7 | 7.8 | 36.5 | 9.9 | 22.6 | 14.0 | 17.1 | 100.0 |
| 1998-99 | 3.6 | 1.9 | 3.7 | 2.5 | 3.5 | 36.6 | 9.7 | 22.7 | 13.9 | 17.1 | 100.0 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Information for fiscal years 1997-98 and 1998-99 consists of *ESTIMATES* from the 1998-99 State Budget and the State Board of Equalization.

Sources: Governor's Budgets, 1967-68 through 1998-99, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, and 6; State Board of Equalization Annual Reports, and supplemental information.

BEST COPY AVAILABLE

DISPLAY 10 Appropriations in the Five Major Funding Categories Used for the Operation of California State Government, in Actual and 1998-99 "Constant Dollars," for Fiscal Years 1965-66 Through 1998-99

| Year | State General Funds | | State Special Funds | | Federal Funds | | Local Property Tax | | Non-gov. Cost Funds | | TOTAL Funds | |
|---------|---------------------|----------|---------------------|----------|---------------|----------|--------------------|----------|---------------------|----------|-------------|----------|
| | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1965-66 | \$2,580 | \$14,789 | \$1,057 | \$6,058 | \$1,696 | \$9,724 | \$3,373 | \$19,339 | -- | -- | \$8,706 | \$49,910 |
| 1966-67 | 3,017 | 16,422 | 1,127 | 6,136 | 2,435 | 13,252 | 3,766 | 20,498 | -- | -- | 10,346 | 56,309 |
| 1967-68 | 3,728 | 19,141 | 1,212 | 6,221 | 2,508 | 12,878 | 4,111 | 21,108 | -- | -- | 11,558 | 59,348 |
| 1968-69 | 3,909 | 18,997 | 1,358 | 6,599 | 2,843 | 13,818 | 4,570 | 22,211 | -- | -- | 12,680 | 61,625 |
| 1969-70 | 4,456 | 20,086 | 1,519 | 6,846 | 3,350 | 15,099 | 4,935 | 22,247 | -- | -- | 14,260 | 64,279 |
| 1970-71 | 4,854 | 20,256 | 1,386 | 5,783 | 4,174 | 17,417 | 5,717 | 23,857 | -- | -- | 16,130 | 67,313 |
| 1971-72 | 5,027 | 19,791 | 1,347 | 5,303 | 4,409 | 17,358 | 6,372 | 25,086 | -- | -- | 17,156 | 67,538 |
| 1972-73 | 5,616 | 20,661 | 1,588 | 5,844 | 4,569 | 16,808 | 6,820 | 25,090 | -- | -- | 18,592 | 68,404 |
| 1973-74 | 7,299 | 24,772 | 1,695 | 5,751 | 5,006 | 16,987 | 6,648 | 22,560 | -- | -- | 20,647 | 70,071 |
| 1974-75 | 8,349 | 25,217 | 1,681 | 5,076 | 6,482 | 19,579 | 7,381 | 22,294 | -- | -- | 23,892 | 72,166 |
| 1975-76 | 9,518 | 26,638 | 1,679 | 4,698 | 7,618 | 21,319 | 8,297 | 23,219 | \$1,959 | \$5,481 | 29,070 | 81,355 |
| 1976-77 | 10,467 | 27,717 | 2,041 | 5,406 | 7,992 | 21,162 | 9,368 | 24,807 | 3,842 | 10,172 | 33,710 | 89,263 |
| 1977-78 | 11,686 | 28,932 | 2,161 | 5,351 | 7,239 | 17,923 | 10,277 | 25,444 | 5,420 | 13,419 | 36,782 | 91,069 |
| 1978-79 | 16,251 | 37,558 | 2,298 | 5,311 | 7,453 | 17,224 | 4,910 | 11,347 | 4,773 | 11,031 | 35,684 | 82,471 |
| 1979-80 | 18,534 | 38,673 | 2,760 | 5,760 | 8,160 | 17,027 | 5,661 | 11,812 | 5,658 | 11,806 | 40,774 | 85,078 |
| 1980-81 | 21,105 | 39,626 | 3,262 | 6,124 | 10,248 | 19,241 | 6,360 | 11,942 | 6,287 | 11,805 | 47,262 | 88,738 |
| 1981-82 | 21,693 | 37,842 | 3,099 | 5,405 | 10,863 | 18,950 | 7,185 | 12,534 | 6,572 | 11,465 | 49,412 | 86,197 |
| 1982-83 | 21,751 | 35,828 | 3,180 | 5,238 | 12,255 | 20,185 | 8,007 | 13,189 | 7,790 | 12,831 | 52,983 | 87,270 |
| 1983-84 | 22,869 | 36,156 | 3,527 | 5,577 | 12,454 | 19,690 | 8,635 | 13,651 | 8,716 | 13,780 | 56,202 | 88,854 |
| 1984-85 | 25,722 | 38,945 | 4,651 | 7,043 | 13,372 | 20,246 | 9,437 | 14,289 | 8,917 | 13,501 | 62,099 | 94,024 |
| 1985-86 | 28,841 | 42,313 | 5,190 | 7,615 | 14,280 | 20,950 | 10,274 | 15,073 | 10,421 | 15,288 | 69,007 | 101,239 |
| 1986-87 | 31,469 | 44,616 | 5,649 | 8,010 | 14,745 | 20,905 | 11,126 | 15,773 | 11,296 | 16,015 | 74,284 | 105,318 |
| 1987-88 | 33,021 | 45,136 | 6,614 | 9,040 | 14,950 | 20,435 | 12,204 | 16,681 | 13,241 | 18,099 | 80,029 | 109,392 |
| 1988-89 | 35,897 | 47,742 | 6,223 | 8,276 | 16,626 | 22,112 | 13,308 | 17,698 | 14,410 | 19,165 | 86,464 | 114,994 |
| 1989-90 | 39,456 | 50,376 | 7,872 | 10,051 | 18,658 | 23,822 | 14,720 | 18,794 | 16,016 | 20,448 | 96,723 | 123,492 |
| 1990-91 | 40,264 | 49,174 | 8,563 | 10,458 | 21,484 | 26,238 | 16,398 | 20,027 | 17,696 | 21,613 | 104,405 | 127,510 |
| 1991-92 | 43,327 | 51,738 | 11,193 | 13,365 | 26,722 | 31,910 | 17,687 | 21,121 | 19,455 | 23,232 | 118,384 | 141,367 |
| 1992-93 | 40,948 | 47,739 | 11,652 | 13,584 | 29,583 | 34,489 | 18,636 | 21,727 | 20,660 | 24,087 | 121,480 | 141,626 |
| 1993-94 | 38,958 | 44,453 | 12,746 | 14,545 | 32,554 | 37,146 | 19,086 | 21,778 | 21,075 | 24,048 | 124,419 | 141,970 |
| 1994-95 | 41,961 | 46,532 | 11,943 | 13,244 | 31,497 | 34,928 | 19,331 | 21,436 | 21,131 | 23,432 | 125,863 | 139,572 |
| 1995-96 | 45,393 | 49,048 | 12,541 | 13,550 | 30,340 | 32,782 | 19,496 | 21,066 | 22,033 | 23,807 | 129,802 | 140,253 |
| 1996-97 | 49,088 | 51,901 | 13,262 | 14,022 | 31,385 | 33,184 | 19,735 | 20,865 | 23,180 | 24,508 | 136,649 | 144,479 |
| 1997-98 | 53,344 | 55,409 | 14,413 | 14,971 | 33,108 | 34,389 | 20,459 | 21,251 | 24,986 | 25,953 | 146,310 | 151,972 |
| 1998-99 | 55,262 | 55,262 | 14,692 | 14,692 | 34,319 | 34,319 | 20,964 | 20,964 | 25,856 | 25,856 | 151,094 | 151,094 |

Notes:
 1. Amounts are in MILLIONS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
 2. Information for fiscal years 1997-98 and 1998-99 consists of *ESTIMATES* from the 1998-99 State Budget and the State Board of Equalization.
 Sources: *Governor's Budgets, 1967-68 through 1998-99, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports, Bureau of Labor Statistics, and supplemental information.*



DISPLAY 11 Summaries of the State Appropriations Limit (SAL) and of Proposition 98 Funding for Public K-12 Education, the California Community Colleges, and Other Entities, for all Applicable Fiscal Years

| Year | State Appropriations Limit (SAL) Summary | | | | | | State Appropriations Limit (SAL) | | |
|---------|--|----------------------|-------------------------|---------------------|--|-----------------------------------|----------------------------------|---------------------|----------------|
| | Total SAL | Excluded | NET | Approp'n's Limit | SAL Balance (Over)=Deficit Under=Surplus | Approp'n's as a %g of Limit | Annual Percent Changes in: | | |
| | Rev's & Transfers | Rev's & Transfers | Total SAL Approp'n's | | | | NET SAL Approp'n's | Approp'n's Limit | SAL Balance |
| 1978-79 | \$19,895.1 | \$7,197.5 | \$12,697.6 | \$12,564 | {base year} | 101.1% | -- | -- | -- |
| 1979-80 | 14,195.0 | -- | 14,195.0 | 14,195 | -- | 100.0 | 11.8% | -- | -- |
| 1980-81 | 24,662.7 | 9,127.7 | 15,535.0 | 16,237 | \$702.0 | 95.7 | 9.4 | 14.4% | -- |
| 1981-82 | 25,448.6 | 8,576.6 | 16,872.0 | 18,030 | 1,158.0 | 93.6 | 8.6 | 11.0 | 65.0% |
| 1982-83 | n/a | -- | 16,154.0 | 19,593 | 3,439.0 | 82.4 | -4.3 | 8.7 | 197.0 |
| 1983-84 | n/a | -- | 17,737.0 | 20,369 | 2,632.0 | 87.1 | 9.8 | 4.0 | -23.5 |
| 1984-85 | n/a | -- | 20,822.0 | 21,740 | 918.0 | 95.8 | 17.4 | 6.7 | -65.1 |
| 1985-86 | 34,032.0 | 11,565.0 | 22,467.0 | 22,962 | 495.0 | 97.8 | 7.9 | 5.6 | -46.1 |
| 1986-87 | 35,947.0 | 10,498.0 | 25,449.0 | 24,311 | -1,138.0 | 104.7 | 13.3 | 5.9 | -329.9 |
| 1987-88 | 36,219.0 | 12,189.0 | 24,030.0 | 25,201 | 1,171.0 | 95.4 | -5.6 | 3.7 | -202.9 |
| 1988-89 | 40,646.0 | 13,841.0 | 26,805.0 | 27,064 | 259.0 | 99.0 | 11.5 | 7.4 | -77.9 |
| 1989-90 | 42,379.0 | 14,679.0 | 27,700.0 | 29,318 | 1,618.0 | 94.5 | 3.3 | 8.3 | 524.7 |
| 1990-91 | 41,877.0 | 16,799.0 | 25,078.0 | 32,203 | 7,125.0 | 77.9 | -9.5 | 9.8 | 340.4 |
| 1991-92 | 49,084.0 | 18,646.0 | 30,438.0 | 34,233 | 3,795.0 | 88.9 | 21.4 | 6.3 | -46.7 |
| 1992-93 | 48,501.0 | 17,693.0 | 30,808.0 | 35,010 | 4,202.0 | 88.0 | 1.2 | 2.3 | 10.7 |
| 1993-94 | 47,443.0 | 17,393.0 | 30,050.0 | 36,599 | 6,549.0 | 82.1 | -2.5 | 4.5 | 55.9 |
| 1994-95 | 50,333.0 | 18,712.0 | 31,621.0 | 37,554 | 5,933.0 | 84.2 | 5.2 | 2.6 | -9.4 |
| 1995-96 | 54,702.0 | 20,536.0 | 34,166.0 | 39,309 | 5,143.0 | 86.9 | 8.0 | 4.7 | -13.3 |
| 1996-97 | 58,167.0 | 23,064.0 | 35,103.0 | 42,002 | 6,899.0 | 83.6 | 2.7 | 6.9 | 34.1 |
| 1997-98 | 62,446.0 | 24,000.0 | 38,446.0 | 44,778 | 6,332.0 | 85.9 | 9.5 | 6.6 | -8.2 |
| 1998-99 | 65,691.0 | 25,347.0 | 40,344.0 | 48,106 | 7,762.0 | 83.9 | 4.9 | 7.4 | 22.6 |

| Year | Proposition 98 Funding Summary ("Funding Guarantee" basis) | | | | | | Prop 98 TOTALS | Proportions of Prop 98 TOTALS | | |
|---------|--|----------|------------|------------|-------------------------------|------------|-------------------|----------------------------------|-------|--------|
| | K-12 Education & Related Agencies | | | | California Community Colleges | | | K-12 | CCC's | |
| | St. G.F. | Agencies | Local Rev. | Totals | St. G.F. | Local Rev. | | | | Totals |
| 1988-89 | \$13,122.2 | \$58.7 | \$4,096.8 | \$17,277.8 | \$1,448.7 | \$654.6 | \$2,103.2 | \$19,381.0 | 89.1% | 10.9% |
| 1989-90 | 14,236.8 | 62.0 | 4,486.9 | 18,785.7 | 1,581.3 | 715.7 | 2,297.0 | 21,082.6 | 89.1 | 10.9 |
| 1990-91 | 13,676.2 | 71.8 | 4,949.4 | 18,697.4 | 1,713.9 | 791.0 | 2,504.9 | 21,202.3 | 88.2 | 11.8 |
| 1991-92 | 15,729.6 | 75.7 | 5,238.4 | 21,043.7 | 1,695.2 | 831.3 | 2,526.5 | 23,570.2 | 89.3 | 10.7 |
| 1992-93 | 15,068.5 | 75.3 | 6,399.0 | 21,542.8 | 1,263.0 | 1,010.3 | 2,273.3 | 23,816.1 | 90.5 | 9.5 |
| 1993-94 | 13,096.5 | 78.1 | 8,131.1 | 21,305.7 | 936.0 | 1,278.5 | 2,214.5 | 23,520.2 | 90.6 | 9.4 |
| 1994-95 | 14,121.0 | 89.1 | 8,491.0 | 22,701.1 | 1,202.0 | 1,332.0 | 2,534.0 | 25,235.1 | 90.0 | 10.0 |
| 1995-96 | 16,290.8 | 93.9 | 8,578.8 | 24,963.5 | 1,463.7 | 1,348.1 | 2,811.8 | 27,775.3 | 89.9 | 10.1 |
| 1996-97 | 18,407.6 | 91.4 | 8,528.9 | 27,027.9 | 1,726.9 | 1,335.7 | 3,062.6 | 30,090.5 | 89.8 | 10.2 |
| 1997-98 | 20,570.0 | 88.1 | 8,846.0 | 29,504.1 | 1,961.1 | 1,385.7 | 3,346.8 | 32,850.9 | 89.8 | 10.2 |
| 1998-99 | 22,109.1 | 88.4 | 9,194.3 | 31,391.8 | 2,175.1 | 1,441.2 | 3,616.3 | 35,008.1 | 89.7 | 10.3 |

Notes:

1. Amounts are in MILLIONS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. The Proposition 98 amounts shown are "Funding Guarantee" totals -- amounts PROJECTED to be received under the provisions of Prop. 98.
3. ALL fiscal information shown here for years 1997-98 and 1998-99 are ESTIMATES, based on the 1998-99 State Budget.

Sources: Governor's Budgets, 1980-81 through 1998-99 (Schedule 12A), Dept. of Finance, Leg. Analyst's Office, Treasurer's Office.



DISPLAY 12 University of California State General Funds and Combined State General Fund and Systemwide Student Fee (SSF) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1997-98 (Estimated: 1998-99)

| Year | UC FTES Enrollment | Systemwide Student Fees | | State General Fund | Combined Revenues | | State General Funds per FTES | | Combined Revenues per FTES | |
|-----------------|--------------------|-------------------------|----------------|--------------------|-------------------|--------------------|------------------------------|----------------|----------------------------|----------------|
| | | Dollar Amount | Percent Change | | Dollar Amount | SSF as % of Totals | Dollar Amount | Percent Change | Dollar Amount | Percent Change |
| 1965-66 | 73,677 | \$12,089 | -- | \$204,270 | \$216,359 | 5.6% | \$2,773 | -- | \$2,937 | -- |
| 1966-67 | 79,293 | 13,885 | 14.9% | 242,993 | 256,878 | 5.4 | 3,064 | 10.5% | 3,240 | 10.3% |
| 1967-68 | 86,839 | 15,403 | 10.9 | 243,762 | 259,165 | 5.9 | 2,807 | -8.4 | 2,984 | -7.9 |
| 1968-69 | 90,352 | 18,816 | 22.2 | 290,546 | 309,362 | 6.1 | 3,216 | 14.6 | 3,424 | 14.7 |
| 1969-70 | 98,508 | 24,048 | 27.8 | 329,334 | 353,383 | 6.8 | 3,343 | 4.0 | 3,587 | 4.8 |
| 1970-71 | 100,817 | 28,638 | 19.1 | 337,079 | 365,717 | 7.8 | 3,343 | 0.0 | 3,628 | 1.1 |
| 1971-72 | 101,012 | 31,020 | 8.3 | 335,578 | 366,598 | 8.5 | 3,322 | -0.6 | 3,629 | 0.0 |
| 1972-73 | 105,572 | 34,886 | 12.5 | 384,705 | 419,591 | 8.3 | 3,644 | 9.7 | 3,974 | 9.5 |
| 1973-74 | 111,765 | 44,284 | 26.9 | 445,910 | 490,194 | 9.0 | 3,990 | 9.5 | 4,386 | 10.4 |
| 1974-75 | 115,396 | 52,930 | 19.5 | 514,566 | 567,496 | 9.3 | 4,459 | 11.8 | 4,918 | 12.1 |
| 1975-76 | 120,540 | 63,723 | 20.4 | 585,461 | 649,184 | 9.8 | 4,857 | 8.9 | 5,386 | 9.5 |
| 1976-77 | 119,369 | 68,359 | 7.3 | 683,742 | 752,101 | 9.1 | 5,728 | 17.9 | 6,301 | 17.0 |
| 1977-78 | 117,940 | 67,189 | -1.7 | 737,498 | 804,687 | 8.3 | 6,253 | 9.2 | 6,823 | 8.3 |
| 1978-79 | 119,628 | 79,959 | 19.0 | 767,050 | 847,009 | 9.4 | 6,412 | 2.5 | 7,080 | 3.8 |
| 1979-80 | 122,761 | 84,155 | 5.2 | 901,951 | 986,106 | 8.5 | 7,347 | 14.6 | 8,033 | 13.5 |
| 1980-81 | 126,119 | 97,268 | 15.6 | 1,074,584 | 1,171,852 | 8.3 | 8,520 | 16.0 | 9,292 | 15.7 |
| 1981-82 | 128,035 | 120,030 | 23.4 | 1,097,293 | 1,217,323 | 9.9 | 8,570 | 0.6 | 9,508 | 2.3 |
| 1982-83 | 129,713 | 145,147 | 20.9 | 1,125,425 | 1,270,572 | 11.4 | 8,676 | 1.2 | 9,795 | 3.0 |
| 1983-84 | 130,822 | 168,953 | 16.4 | 1,110,012 | 1,278,965 | 13.2 | 8,485 | -2.2 | 9,776 | -0.2 |
| 1984-85 | 133,705 | 167,089 | -1.1 | 1,457,144 | 1,624,233 | 10.3 | 10,898 | 28.4 | 12,148 | 24.3 |
| 1985-86 | 136,928 | 168,883 | 1.1 | 1,641,741 | 1,810,624 | 9.3 | 11,990 | 10.0 | 13,223 | 8.9 |
| 1986-87 | 141,776 | 174,831 | 3.5 | 1,788,304 | 1,963,135 | 8.9 | 12,614 | 5.2 | 13,847 | 4.7 |
| 1987-88 | 145,983 | 194,579 | 11.3 | 1,888,872 | 2,083,451 | 9.3 | 12,939 | 2.6 | 14,272 | 3.1 |
| 1988-89 | 150,320 | 210,556 | 8.2 | 1,970,047 | 2,180,603 | 9.7 | 13,106 | 1.3 | 14,506 | 1.6 |
| 1989-90 | 152,863 | 229,855 | 9.2 | 2,076,662 | 2,306,517 | 10.0 | 13,585 | 3.7 | 15,089 | 4.0 |
| 1990-91 | 155,881 | 251,441 | 9.4 | 2,135,733 | 2,387,174 | 10.5 | 13,701 | 0.9 | 15,314 | 1.5 |
| 1991-92 | 156,371 | 328,550 | 30.7 | 2,105,560 | 2,434,110 | 13.5 | 13,465 | -1.7 | 15,566 | 1.6 |
| 1992-93 | 154,235 | 466,935 | 42.1 | 1,878,531 | 2,345,466 | 19.9 | 12,180 | -9.5 | 15,207 | -2.3 |
| 1993-94 | 152,202 | 519,904 | 11.3 | 1,793,236 | 2,313,140 | 22.5 | 11,782 | -3.3 | 15,198 | -0.1 |
| 1994-95 | 152,050 | 581,168 | 11.8 | 1,825,402 | 2,406,570 | 24.1 | 12,005 | 1.9 | 15,827 | 4.1 |
| 1995-96 | 154,198 | 583,146 | 0.3 | 1,917,696 | 2,500,842 | 23.3 | 12,437 | 3.6 | 16,218 | 2.5 |
| 1996-97 | 155,387 | 618,058 | 6.0 | 2,057,291 | 2,675,349 | 23.1 | 13,240 | 6.5 | 17,217 | 6.2 |
| 1997-98 | 156,078 | 616,937 | -0.2 | 2,180,801 | 2,797,738 | 22.1 | 13,973 | 5.5 | 17,925 | 4.1 |
| estimate | | | | | | | | | | |
| 1998-99 | 159,066 | 629,420 | 2.0 | 2,518,890 | 3,148,310 | 20.0 | 15,836 | 13.3 | 19,792 | 10.4 |

Notes:
 1. Amounts except "\$s per FTES" are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
 2. Information for fiscal years 1997-98 and 1998-99 are *ESTIMATES*.
 Sources: Governor's Budgets and analysis, 1967-68 through 1997-98, the UC, CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 13 California State University State General Funds and Combined General Fund and Systemwide Student Fee (SSF) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1998-99

| Year | CSU FTES Enrollment | Systemwide Student Fees | | State General Fund | Combined Revenues | | State General Funds per FTES | | Combined Revenues per FTES | |
|---------|---------------------|-------------------------|----------------|--------------------|-------------------|--------------------|------------------------------|----------------|----------------------------|----------------|
| | | Dollar Amount | Percent Change | | Dollar Amount | SSF as % of Totals | Dollar Amount | Percent Change | Dollar Amount | Percent Change |
| 1965-66 | 116,889 | \$10,198 | -- | \$136,624 | \$146,822 | 6.9% | \$1,169 | -- | \$1,256 | -- |
| 1966-67 | 130,871 | 11,402 | 11.8% | 167,705 | 179,107 | 6.4 | 1,281 | 9.6% | 1,369 | 9.0% |
| 1967-68 | 147,138 | 14,631 | 28.3 | 192,690 | 207,321 | 7.1 | 1,310 | 2.2 | 1,409 | 3.0 |
| 1968-69 | 166,956 | 15,936 | 8.9 | 237,549 | 253,485 | 6.3 | 1,423 | 8.6 | 1,518 | 7.8 |
| 1969-70 | 186,749 | 21,623 | 35.7 | 284,963 | 306,586 | 7.1 | 1,526 | 7.2 | 1,642 | 8.1 |
| 1970-71 | 204,173 | 26,792 | 23.9 | 305,132 | 331,924 | 8.1 | 1,494 | -2.1 | 1,626 | -1.0 |
| 1971-72 | 211,366 | 29,594 | 10.5 | 316,250 | 345,844 | 8.6 | 1,496 | 0.1 | 1,636 | 0.6 |
| 1972-73 | 220,580 | 30,669 | 3.6 | 373,180 | 403,849 | 7.6 | 1,692 | 13.1 | 1,831 | 11.9 |
| 1973-74 | 224,459 | 31,801 | 3.7 | 428,919 | 460,720 | 6.9 | 1,911 | 12.9 | 2,053 | 12.1 |
| 1974-75 | 227,327 | 39,210 | 23.3 | 481,546 | 520,756 | 7.5 | 2,118 | 10.9 | 2,291 | 11.6 |
| 1975-76 | 236,068 | 42,281 | 7.8 | 537,990 | 580,271 | 7.3 | 2,279 | 7.6 | 2,458 | 7.3 |
| 1976-77 | 231,603 | 42,795 | 1.2 | 604,833 | 647,628 | 6.6 | 2,612 | 14.6 | 2,796 | 13.8 |
| 1977-78 | 234,074 | 43,482 | 1.6 | 666,072 | 709,554 | 6.1 | 2,846 | 9.0 | 3,031 | 8.4 |
| 1978-79 | 229,370 | 43,110 | -0.9 | 682,983 | 726,093 | 5.9 | 2,978 | 4.6 | 3,166 | 54.2 |
| 1979-80 | 232,935 | 43,020 | -0.2 | 814,453 | 857,473 | 5.0 | 3,496 | 17.4 | 3,681 | 16.3 |
| 1980-81 | 239,015 | 48,916 | 13.7 | 952,052 | 1,000,968 | 4.9 | 3,983 | 13.9 | 4,188 | 13.8 |
| 1981-82 | 240,388 | 63,506 | 29.8 | 955,683 | 1,019,189 | 6.2 | 3,976 | -0.2 | 4,240 | 1.2 |
| 1982-83 | 241,406 | 126,465 | 99.1 | 907,338 | 1,033,803 | 12.2 | 3,759 | -5.5 | 4,282 | 1.0 |
| 1983-84 | 241,986 | 181,194 | 43.3 | 949,984 | 1,131,178 | 16.0 | 3,926 | 4.4 | 4,675 | 9.2 |
| 1984-85 | 242,752 | 173,340 | -4.3 | 1,142,928 | 1,316,268 | 13.2 | 4,708 | 19.9 | 5,422 | 16.0 |
| 1985-86 | 248,456 | 170,636 | -1.6 | 1,258,499 | 1,429,135 | 11.9 | 5,065 | 7.6 | 5,752 | 6.1 |
| 1986-87 | 252,788 | 174,455 | 2.2 | 1,345,175 | 1,519,630 | 11.5 | 5,321 | 5.1 | 6,011 | 4.5 |
| 1987-88 | 258,243 | 195,960 | 12.3 | 1,423,010 | 1,618,970 | 12.1 | 5,510 | 3.6 | 6,269 | 4.3 |
| 1988-89 | 267,453 | 220,663 | 12.6 | 1,503,854 | 1,724,517 | 12.8 | 5,623 | 2.0 | 6,448 | 2.9 |
| 1989-90 | 272,637 | 233,012 | 5.6 | 1,631,540 | 1,864,552 | 12.5 | 5,984 | 6.4 | 6,839 | 6.1 |
| 1990-91 | 278,551 | 262,206 | 12.5 | 1,653,399 | 1,915,605 | 13.7 | 5,936 | -0.8 | 6,877 | 0.6 |
| 1991-92 | 270,724 | 305,623 | 16.6 | 1,634,366 | 1,939,989 | 15.8 | 6,037 | 1.7 | 7,166 | 4.2 |
| 1992-93 | 258,359 | 400,327 | 31.0 | 1,490,055 | 1,890,382 | 21.2 | 5,767 | -4.5 | 7,317 | 2.1 |
| 1993-94 | 247,775 | 416,664 | 4.1 | 1,452,290 | 1,868,954 | 22.3 | 5,861 | 1.6 | 7,543 | 3.1 |
| 1994-95 | 247,112 | 450,671 | 8.2 | 1,578,128 | 2,028,799 | 22.2 | 6,386 | 9.0 | 8,210 | 8.8 |
| 1995-96 | 253,376 | 460,236 | 2.1 | 1,629,674 | 2,089,910 | 22.0 | 6,432 | 0.7 | 8,248 | 0.5 |
| 1996-97 | 262,428 | 480,306 | 4.4 | 1,810,062 | 2,290,368 | 21.0 | 6,897 | 7.2 | 8,728 | 5.8 |
| 1997-98 | 266,400 | 474,336 | -1.2 | 1,897,176 | 2,371,512 | 20.0 | 7,122 | 3.3 | 8,902 | 2.0 |
| 1998-99 | 268,320 | 469,536 | -1.0 | 2,164,046 | 2,633,582 | 17.8 | 8,065 | 13.3 | 9,815 | 10.3 |

Notes:

1. Amounts except "\$'s per FTES" are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the UC, CSU, and CCC systemwide offices, and supplemental information.

BEST COPY AVAILABLE

DISPLAY 14 California Community Colleges State General Funds and Combined General Fund, Local Revenues, and State Enrollment Fee Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1998-99

| Year | CCC FTES Enrollment | Local Revenues | | State General Fund | Combined Revenues | | State and Local Funds per FTES | | Combined Revenues per FTES | |
|---------|---------------------|----------------|----------------|--------------------|-------------------|---------------------|--------------------------------|----------------|----------------------------|----------------|
| | | Property Taxes | | | Dollar Amount | Local as % of Total | Dollar Amount | Percent Change | Dollar Amount | Percent Change |
| | | Dollar Amount | Percent Change | | | | | | | |
| 1965-66 | 364,746 | \$127,000 | -- | \$72,450 | \$202,010 | 62.9% | \$547 | -- | \$554 | -- |
| 1966-67 | 387,035 | 149,000 | 17.3% | 71,000 | 221,500 | 67.3 | 568 | 4.0% | 572 | 3.3% |
| 1967-68 | 427,980 | 202,880 | 36.2 | 91,846 | 296,226 | 68.5 | 689 | 21.1 | 692 | 20.9 |
| 1968-69 | 474,715 | 245,684 | 21.1 | 105,400 | 353,084 | 69.6 | 740 | 7.4 | 744 | 7.5 |
| 1969-70 | 526,584 | 295,767 | 20.4 | 126,800 | 424,767 | 69.6 | 802 | 8.5 | 807 | 8.5 |
| 1970-71 | 574,842 | 323,679 | 9.4 | 162,600 | 490,979 | 65.9 | 846 | 5.4 | 854 | 5.9 |
| 1971-72 | 616,225 | 339,585 | 4.9 | 203,149 | 548,625 | 61.9 | 881 | 4.1 | 890 | 4.2 |
| 1972-73 | 641,300 | 384,898 | 13.3 | 220,639 | 611,658 | 62.9 | 944 | 7.2 | 954 | 7.1 |
| 1973-74 | 683,427 | 399,937 | 3.9 | 348,577 | 762,270 | 52.5 | 1,095 | 16.0 | 1,115 | 16.9 |
| 1974-75 | 779,133 | 456,126 | 14.0 | 428,928 | 896,206 | 50.9 | 1,136 | 3.7 | 1,150 | 3.1 |
| 1975-76 | 863,752 | 494,000 | 8.3 | 491,325 | 1,011,176 | 48.9 | 1,141 | 0.4 | 1,171 | 1.8 |
| 1976-77 | 810,335 | 560,027 | 13.4 | 576,994 | 1,155,521 | 48.5 | 1,403 | 23.0 | 1,426 | 21.8 |
| 1977-78 | 805,432 | 745,270 | 33.1 | 489,374 | 1,234,644 | 60.4 | 1,533 | 9.2 | 1,533 | 7.5 |
| 1978-79 | 722,460 | 332,135 | -55.4 | 795,265 | 1,127,400 | 29.5 | 1,561 | 1.8 | 1,561 | 1.8 |
| 1979-80 | 752,278 | 240,104 | -27.7 | 1,000,096 | 1,240,200 | 19.4 | 1,649 | 5.6 | 1,649 | 5.6 |
| 1980-81 | 817,744 | 325,000 | 35.4 | 1,093,527 | 1,418,527 | 22.9 | 1,735 | 5.2 | 1,735 | 5.2 |
| 1981-82 | 828,178 | 396,400 | 22.0 | 1,072,948 | 1,469,348 | 27.0 | 1,774 | 2.3 | 1,774 | 2.3 |
| 1982-83 | 810,136 | 390,100 | -1.6 | 1,076,836 | 1,466,936 | 26.6 | 1,811 | 2.1 | 1,811 | 2.1 |
| 1983-84 | 752,266 | 399,354 | 2.4 | 1,084,825 | 1,484,179 | 26.9 | 1,973 | 9.0 | 1,973 | 9.0 |
| 1984-85 | 756,395 | 432,186 | 8.2 | 1,134,736 | 1,633,022 | 26.5 | 2,072 | 5.0 | 2,159 | 9.4 |
| 1985-86 | 734,786 | 497,625 | 15.1 | 1,195,461 | 1,759,586 | 28.3 | 2,304 | 11.2 | 2,395 | 10.9 |
| 1986-87 | 735,807 | 544,862 | 9.5 | 1,244,484 | 1,856,315 | 29.4 | 2,432 | 5.5 | 2,523 | 5.4 |
| 1987-88 | 760,753 | 603,879 | 10.8 | 1,329,716 | 1,999,521 | 30.2 | 2,542 | 4.5 | 2,628 | 4.2 |
| 1988-89 | 783,794 | 653,580 | 8.2 | 1,469,115 | 2,187,932 | 29.9 | 2,708 | 6.6 | 2,791 | 6.2 |
| 1989-90 | 808,170 | 715,692 | 9.5 | 1,554,615 | 2,337,499 | 30.6 | 2,809 | 3.7 | 2,892 | 3.6 |
| 1990-91 | 829,479 | 791,021 | 10.5 | 1,734,871 | 2,597,912 | 30.4 | 3,045 | 8.4 | 3,132 | 8.3 |
| 1991-92 | 852,363 | 831,281 | 5.1 | 1,696,986 | 2,610,545 | 31.8 | 2,966 | -2.6 | 3,063 | -2.2 |
| 1992-93 | 855,330 | 1,010,273 | 21.5 | 1,519,376 | 2,652,224 | 38.1 | 2,958 | -0.3 | 3,101 | 1.2 |
| 1993-94 | 833,577 | 1,278,475 | 26.5 | 1,164,418 | 2,629,805 | 48.6 | 2,931 | -0.9 | 3,155 | 1.7 |
| 1994-95 | 848,652 | 1,332,031 | 4.2 | 1,168,280 | 2,675,166 | 49.8 | 2,946 | 0.5 | 3,152 | -0.1 |
| 1995-96 | 869,633 | 1,346,093 | 1.1 | 1,338,375 | 2,851,362 | 47.2 | 3,087 | 4.8 | 3,279 | 4.0 |
| 1996-97 | 906,426 | 1,334,642 | -0.9 | 1,825,765 | 3,321,435 | 40.2 | 3,487 | 13.0 | 3,664 | 11.8 |
| 1997-98 | 930,394 | 1,400,503 | 4.9 | 2,046,109 | 3,612,518 | 38.8 | 3,704 | 6.2 | 3,883 | 6.0 |
| 1998-99 | 963,275 | 1,440,096 | 2.8 | 2,258,352 | 3,853,778 | 37.4 | 3,839 | 3.6 | 4,001 | 3.0 |

- Notes:
1. Amounts except "\$s per FTES" are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
 2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the UC, CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 15 Average Revenues Per FTE Student for Instruction-Related Activities in Actual and 1997-98 "Constant" Dollars for the University of California and the California State University, for Fiscal Years 1980-81 through 1997-98

| UC Year | State General Funds | | General Univ. Funds | | System. Student Fees | | Lottery Funds | | TOTAL | |
|--------------|---------------------|----------|---------------------|----------|----------------------|----------|---------------|----------|---------|----------|
| | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1980-81 | \$5,135 | \$11,821 | \$316 | \$728 | \$771 | \$1,775 | -- | -- | \$6,223 | \$14,325 |
| 1981-82 | 5,171 | 10,753 | 439 | 914 | 937 | 1,949 | -- | -- | 6,548 | 13,616 |
| 1982-83 | 5,249 | 9,972 | 403 | 765 | 1,120 | 2,127 | -- | -- | 6,771 | 12,865 |
| 1983-84 | 5,103 | 9,104 | 445 | 793 | 1,291 | 2,304 | -- | -- | 6,839 | 12,201 |
| 1984-85 | 6,747 | 11,486 | 413 | 702 | 1,250 | 2,127 | -- | -- | 8,409 | 14,315 |
| 1985-86 | 7,373 | 11,871 | 539 | 867 | 1,233 | 1,986 | \$126 | \$203 | 9,271 | 14,927 |
| 1986-87 | 7,893 | 12,107 | 430 | 660 | 1,233 | 1,892 | 89 | 137 | 9,645 | 14,796 |
| 1987-88 | 8,129 | 11,995 | 546 | 806 | 1,333 | 1,967 | 138 | 204 | 10,146 | 14,971 |
| 1988-89 | 8,321 | 11,763 | 814 | 1,151 | 1,401 | 1,980 | 173 | 244 | 10,709 | 15,138 |
| 1989-90 | 8,711 | 11,702 | 852 | 1,145 | 1,504 | 2,020 | 158 | 212 | 11,225 | 15,079 |
| 1990-91 | 8,825 | 11,182 | 874 | 1,107 | 1,613 | 2,044 | 119 | 151 | 11,431 | 14,484 |
| 1991-92 | 8,911 | 10,734 | 1,003 | 1,208 | 2,101 | 2,531 | 93 | 112 | 12,107 | 14,585 |
| 1992-93 | 8,192 | 9,521 | 1,038 | 1,206 | 3,027 | 3,519 | 106 | 123 | 12,363 | 14,368 |
| 1993-94 | 7,889 | 8,913 | 981 | 1,109 | 3,416 | 3,859 | 101 | 114 | 12,387 | 13,996 |
| 1994-95 | 7,881 | 8,610 | 1,063 | 1,161 | 3,822 | 4,176 | 105 | 115 | 12,871 | 14,061 |
| 1995-96 | 8,056 | 8,539 | 1,047 | 1,109 | 3,783 | 4,010 | 125 | 132 | 13,010 | 13,791 |
| 1996-97 | 8,377 | 8,624 | 1,100 | 1,133 | 3,978 | 4,095 | 98 | 101 | 13,553 | 13,952 |
| 1997-98 est. | 8,817 | 8,817 | 1,134 | 1,134 | 3,942 | 3,942 | 112 | 112 | 14,005 | 14,005 |

| CSU Year | State General Funds | | State Univ. Funds | | System. Student Fees | | Lottery Funds | | TOTAL | |
|--------------|---------------------|----------|-------------------|----------|----------------------|----------|---------------|----------|---------|----------|
| | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1980-81 | \$3,983 | \$9,169 | \$139 | \$320 | \$205 | \$471 | -- | -- | \$4,327 | \$9,960 |
| 1981-82 | 3,976 | 8,266 | 225 | 467 | 264 | 549 | -- | -- | 4,464 | 9,283 |
| 1982-83 | 3,759 | 7,141 | 169 | 320 | 524 | 995 | -- | -- | 4,451 | 8,456 |
| 1983-84 | 3,926 | 7,004 | 169 | 302 | 749 | 1,336 | -- | -- | 4,844 | 8,641 |
| 1984-85 | 4,708 | 8,015 | 181 | 308 | 714 | 1,216 | -- | -- | 5,603 | 9,539 |
| 1985-86 | 5,065 | 8,156 | 190 | 306 | 687 | 1,106 | \$51 | \$82 | 5,993 | 9,650 |
| 1986-87 | 5,321 | 8,163 | 259 | 398 | 690 | 1,059 | 128 | 196 | 6,399 | 9,816 |
| 1987-88 | 5,510 | 8,131 | 281 | 414 | 759 | 1,120 | 79 | 116 | 6,629 | 9,781 |
| 1988-89 | 5,623 | 7,949 | 312 | 441 | 825 | 1,166 | 139 | 196 | 6,898 | 9,751 |
| 1989-90 | 5,984 | 8,039 | 346 | 464 | 855 | 1,148 | 208 | 280 | 7,393 | 9,931 |
| 1990-91 | 5,936 | 7,521 | 361 | 458 | 941 | 1,193 | 196 | 248 | 7,434 | 9,419 |
| 1991-92 | 6,037 | 7,272 | 401 | 483 | 1,129 | 1,360 | 100 | 121 | 7,667 | 9,236 |
| 1992-93 | 5,767 | 6,703 | 397 | 461 | 1,549 | 1,801 | 67 | 78 | 7,781 | 9,043 |
| 1993-94 | 5,861 | 6,622 | 481 | 543 | 1,682 | 1,900 | 73 | 83 | 8,097 | 9,148 |
| 1994-95 | 6,386 | 6,977 | 490 | 535 | 1,824 | 1,992 | 112 | 122 | 8,811 | 9,626 |
| 1995-96 | 6,432 | 6,818 | 585 | 620 | 1,816 | 1,925 | 119 | 126 | 8,952 | 9,489 |
| 1996-97 | 6,897 | 7,100 | 559 | 576 | 1,830 | 1,884 | 125 | 129 | 9,412 | 9,689 |
| 1997-98 est. | 7,122 | 7,122 | 544 | 544 | 1,781 | 1,781 | 129 | 129 | 9,575 | 9,575 |

Notes:

- PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
- Systems' "Constant-dollar" funds per FTES are calculated using the Higher Education Price Index (HEPI).
- ALL information shown for fiscal year 1997-98 are *ESTIMATES*, based on the most accurate data available at this time.

Sources: Governor's Budgets and analysis, 1980-81 through 1998-99; UC and CSU systemwide administrative offices.

BEST COPY AVAILABLE

DISPLAY 16 Average Revenues Per FTE Student for Instruction-Related Activities in Actual and 1997-98 "Constant" Dollars for the California Community Colleges and Selected AICCU Institutions, for Fiscal Years 1980-81 through 1997-98

| CCC Year | St. Gen Funds + Local | | State School Fund | | System. Student Fees | | Lottery Funds | | TOTAL | |
|--------------|-----------------------|----------|-------------------|----------|----------------------|----------|---------------|----------|---------|----------|
| | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1980-81 | \$1,735 | \$3,993 | \$3 | \$7 | -- | -- | -- | -- | \$1,738 | \$4,001 |
| 1981-82 | 1,774 | 3,689 | 4 | 8 | -- | -- | -- | -- | 1,778 | 3,697 |
| 1982-83 | 1,811 | 3,440 | 5 | 10 | -- | -- | -- | -- | 1,816 | 3,450 |
| 1983-84 | 1,973 | 3,520 | 6 | 11 | -- | -- | -- | -- | 1,979 | 3,531 |
| 1984-85 | 2,072 | 3,526 | 7 | 11 | \$87 | \$149 | -- | -- | 2,166 | 3,686 |
| 1985-86 | 2,304 | 3,710 | 4 | 7 | 91 | 146 | \$116 | \$186 | 2,515 | 4,049 |
| 1986-87 | 2,432 | 3,730 | 3 | 4 | 91 | 140 | 82 | 126 | 2,607 | 4,000 |
| 1987-88 | 2,542 | 3,751 | 3 | 4 | 87 | 128 | 127 | 188 | 2,758 | 4,070 |
| 1988-89 | 2,708 | 3,828 | 3 | 4 | 83 | 118 | 161 | 227 | 2,955 | 4,177 |
| 1989-90 | 2,809 | 3,774 | 3 | 4 | 83 | 112 | 150 | 202 | 3,046 | 4,092 |
| 1990-91 | 3,045 | 3,858 | 3 | 4 | 87 | 110 | 124 | 157 | 3,258 | 4,129 |
| 1991-92 | 2,966 | 3,573 | 2 | 2 | 97 | 116 | 75 | 90 | 3,139 | 3,782 |
| 1992-93 | 2,958 | 3,437 | 2 | 3 | 143 | 167 | 100 | 116 | 3,203 | 3,723 |
| 1993-94 | 2,931 | 3,311 | 1 | 2 | 224 | 253 | 113 | 128 | 3,269 | 3,694 |
| 1994-95 | 2,946 | 3,219 | 3 | 3 | 206 | 225 | 116 | 127 | 3,271 | 3,573 |
| 1995-96 | 3,087 | 3,272 | 2 | 2 | 192 | 203 | 124 | 131 | 3,404 | 3,609 |
| 1996-97 | 3,487 | 3,589 | 2 | 2 | 178 | 183 | 105 | 108 | 3,771 | 3,882 |
| 1997-98 est. | 3,704 | 3,704 | 1 | 1 | 178 | 178 | 117 | 117 | 4,001 | 4,001 |

| AICCU Year | Ttl I-R Exp. (\$'s in 000's) | | I-R Exp. Per FTE | | Total FTE Enrollment |
|---------------|------------------------------|-------------|------------------|----------|-------------------------|
| | Actual | Constant | Actual | Constant | |
| 1980-81 | -- | -- | -- | -- | -- |
| 1981-82 | -- | -- | -- | -- | -- |
| 1982-83 | -- | -- | -- | -- | -- |
| 1983-84 | -- | -- | -- | -- | -- |
| 1984-85 | \$1,195,857 | \$2,035,696 | \$8,754 | 14,902 | 136,601 |
| 1985-86 | -- | -- | -- | -- | -- |
| 1986-87 | -- | -- | -- | -- | -- |
| 1987-88 | -- | -- | -- | -- | -- |
| 1988-89 | -- | -- | -- | -- | -- |
| 1989-90 | 1,766,697 | 2,373,334 | 12,629 | 16,965 | 139,894 |
| 1990-91 | 1,923,786 | 2,437,524 | 13,233 | 16,767 | 145,375 |
| 1991-92 | 2,012,063 | 2,423,714 | 13,913 | 16,759 | 144,622 |
| 1992-93 | 2,060,368 | 2,394,591 | 13,975 | 16,242 | 147,431 |
| 1993-94 | 2,137,938 | 2,415,504 | 14,305 | 16,162 | 149,458 |
| 1994-95 | 2,320,921 | 2,535,532 | 15,391 | 16,814 | 150,796 |
| 1995-96 | 2,469,395 | 2,617,588 | 15,950 | 16,907 | 154,825 |
| 1996-97 | 2,945,338 | 3,032,016 | 18,010 | 18,540 | 163,540 |

Notes:

- PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
- Systems' "Constant-dollar" funds per FTES are calculated using the Higher Education Price Index (HEPI).
- ALL information shown for fiscal year 1996-97 are **ESTIMATES**, based on the most accurate data available at this time.

Sources: Governor's Budgets and analysis, 1980-81 through 1998-99; CCC Chancellor's Office; the AICCU.

DISPLAY 17 State General Fund Appropriations for Current Operations of California's Three Public Systems of Higher Education, Including Local Revenues for the Community Colleges, for Fiscal Years 1965-66 Through 1998-99

| Year | Public Universities | | California Community Colleges | | | All Three Systems | |
|---------|--------------------------|---------------------------------|-------------------------------|---------------------|-----------------------------------|---------------------|--|
| | University of California | The California State University | Local Revenues | State General Funds | General Funds plus Local Revenues | State General Funds | Total State, Local Fund Appropriations |
| 1965-66 | \$204,270 | \$136,624 | \$127,000 | \$72,450 | \$199,450 | \$413,344 | \$540,344 |
| 1966-67 | 242,993 | 167,705 | 149,000 | 71,000 | 220,000 | 481,698 | 630,698 |
| 1967-68 | 243,762 | 192,690 | 202,880 | 91,846 | 294,726 | 528,298 | 731,178 |
| 1968-69 | 290,546 | 237,549 | 245,684 | 105,400 | 351,084 | 633,495 | 879,179 |
| 1969-70 | 329,334 | 284,963 | 295,767 | 126,800 | 422,567 | 741,097 | 1,036,864 |
| 1970-71 | 337,079 | 305,132 | 323,679 | 162,600 | 486,279 | 804,811 | 1,128,490 |
| 1971-72 | 335,578 | 316,250 | 339,585 | 203,149 | 542,734 | 854,977 | 1,194,562 |
| 1972-73 | 384,705 | 373,180 | 384,898 | 220,639 | 605,537 | 978,524 | 1,363,422 |
| 1973-74 | 445,910 | 428,919 | 399,937 | 348,577 | 748,514 | 1,223,406 | 1,623,343 |
| 1974-75 | 514,566 | 481,546 | 456,126 | 428,928 | 885,054 | 1,425,040 | 1,881,166 |
| 1975-76 | 585,461 | 537,990 | 494,000 | 491,325 | 985,325 | 1,614,776 | 2,108,776 |
| 1976-77 | 683,742 | 604,833 | 560,027 | 576,994 | 1,137,021 | 1,865,569 | 2,425,596 |
| 1977-78 | 737,498 | 666,072 | 745,270 | 489,374 | 1,234,644 | 1,892,944 | 2,638,214 |
| 1978-79 | 767,050 | 682,983 | 332,135 | 795,265 | 1,127,400 | 2,245,298 | 2,577,433 |
| 1979-80 | 901,951 | 814,453 | 240,104 | 1,000,096 | 1,240,200 | 2,716,500 | 2,956,604 |
| 1980-81 | 1,074,584 | 952,052 | 325,000 | 1,093,527 | 1,418,527 | 3,120,163 | 3,445,163 |
| 1981-82 | 1,097,293 | 955,683 | 396,400 | 1,072,948 | 1,469,348 | 3,125,924 | 3,522,324 |
| 1982-83 | 1,125,425 | 907,338 | 390,100 | 1,076,836 | 1,466,936 | 3,109,599 | 3,499,699 |
| 1983-84 | 1,110,012 | 949,984 | 399,354 | 1,084,825 | 1,484,179 | 3,144,821 | 3,544,175 |
| 1984-85 | 1,457,144 | 1,142,928 | 432,186 | 1,134,736 | 1,566,922 | 3,734,808 | 4,166,994 |
| 1985-86 | 1,641,741 | 1,258,499 | 497,625 | 1,195,461 | 1,693,086 | 4,095,701 | 4,593,326 |
| 1986-87 | 1,788,304 | 1,345,175 | 544,862 | 1,244,484 | 1,789,346 | 4,377,963 | 4,922,825 |
| 1987-88 | 1,888,872 | 1,423,010 | 603,879 | 1,329,716 | 1,933,595 | 4,641,598 | 5,245,477 |
| 1988-89 | 1,970,047 | 1,503,854 | 653,580 | 1,469,115 | 2,122,695 | 4,943,016 | 5,596,596 |
| 1989-90 | 2,076,662 | 1,631,540 | 715,692 | 1,554,615 | 2,270,307 | 5,262,817 | 5,978,509 |
| 1990-91 | 2,135,733 | 1,653,399 | 791,021 | 1,734,871 | 2,525,892 | 5,524,003 | 6,315,024 |
| 1991-92 | 2,105,560 | 1,634,366 | 831,281 | 1,696,986 | 2,528,267 | 5,436,912 | 6,268,193 |
| 1992-93 | 1,878,531 | 1,490,055 | 1,010,273 | 1,519,376 | 2,529,649 | 4,887,962 | 5,898,235 |
| 1993-94 | 1,793,236 | 1,452,290 | 1,278,475 | 1,164,418 | 2,442,893 | 4,409,944 | 5,688,419 |
| 1994-95 | 1,825,402 | 1,578,128 | 1,332,031 | 1,168,280 | 2,500,311 | 4,571,810 | 5,903,841 |
| 1995-96 | 1,917,696 | 1,629,674 | 1,346,093 | 1,338,375 | 2,684,468 | 4,885,745 | 6,231,838 |
| 1996-97 | 2,057,291 | 1,810,062 | 1,334,642 | 1,825,765 | 3,160,407 | 5,693,118 | 7,027,760 |
| 1997-98 | 2,180,801 | 1,897,176 | 1,400,503 | 2,046,109 | 3,446,612 | 6,124,086 | 7,524,589 |
| 1998-99 | 2,518,890 | 2,164,046 | 1,440,096 | 2,258,352 | 3,698,448 | 6,941,288 | 8,381,384 |

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the UC, CSU, and CCC systemwide offices, and supplemental information.

BEST COPY AVAILABLE

DISPLAY 18 Annual Percent Changes in State General Funds, and Local Revenues for California's Three Public Postsecondary Education Systems, for Fiscal Years 1966-67 Through 1998-99

| Year | Public Four-Year Systems | | California Community Colleges | | | All Three Systems | |
|---------|--------------------------|---------------------------------|-------------------------------|---------------------|-----------------------------------|---------------------|--|
| | University of California | The California State University | Local Revenues | State General Funds | General Funds plus Local Revenues | State General Funds | Total State, Local Fund Appropriations |
| 1965-66 | -- | -- | -- | -- | -- | -- | -- |
| 1966-67 | 19.0% | 22.7% | 17.3% | -2.0% | 10.3% | 16.5% | 16.7% |
| 1967-68 | 0.3 | 14.9 | 36.2 | 29.4 | 34.0 | 9.7 | 15.9 |
| 1968-69 | 19.2 | 23.3 | 21.1 | 14.8 | 19.1 | 19.9 | 20.2 |
| 1969-70 | 13.4 | 20.0 | 20.4 | 20.3 | 20.4 | 17.0 | 17.9 |
| 1970-71 | 2.4 | 7.1 | 9.4 | 28.2 | 15.1 | 8.6 | 8.8 |
| 1971-72 | -0.4 | 3.6 | 4.9 | 24.9 | 11.6 | 6.2 | 5.9 |
| 1972-73 | 14.6 | 18.0 | 13.3 | 8.6 | 11.6 | 14.5 | 14.1 |
| 1973-74 | 15.9 | 14.9 | 3.9 | 58.0 | 23.6 | 25.0 | 19.1 |
| 1974-75 | 15.4 | 12.3 | 14.0 | 23.1 | 18.2 | 16.5 | 15.9 |
| 1975-76 | 13.8 | 11.7 | 8.3 | 14.5 | 11.3 | 13.3 | 12.1 |
| 1976-77 | 16.8 | 12.4 | 13.4 | 17.4 | 15.4 | 15.5 | 15.0 |
| 1977-78 | 7.9 | 10.1 | 33.1 | -15.2 | 8.6 | 1.5 | 8.8 |
| 1978-79 | 4.0 | 2.5 | -55.4 | 62.5 | -8.7 | 18.6 | -2.3 |
| 1979-80 | 17.6 | 19.2 | -27.7 | 25.8 | 10.0 | 21.0 | 14.7 |
| 1980-81 | 19.1 | 16.9 | 35.4 | 9.3 | 14.4 | 14.9 | 16.5 |
| 1981-82 | 2.1 | 0.4 | 22.0 | -1.9 | 3.6 | 0.2 | 2.2 |
| 1982-83 | 2.6 | -5.1 | -1.6 | 0.4 | -0.2 | -0.5 | -0.6 |
| 1983-84 | -1.4 | 4.7 | 2.4 | 0.7 | 1.2 | 1.1 | 1.3 |
| 1984-85 | 31.3 | 20.3 | 8.2 | 4.6 | 5.6 | 18.8 | 17.6 |
| 1985-86 | 12.7 | 10.1 | 15.1 | 5.4 | 8.1 | 9.7 | 10.2 |
| 1986-87 | 8.9 | 6.9 | 9.5 | 4.1 | 5.7 | 6.9 | 7.2 |
| 1987-88 | 5.6 | 5.8 | 10.8 | 6.8 | 8.1 | 6.0 | 6.6 |
| 1988-89 | 4.3 | 5.7 | 8.2 | 10.5 | 9.8 | 6.5 | 6.7 |
| 1989-90 | 5.4 | 8.5 | 9.5 | 5.8 | 7.0 | 6.5 | 6.8 |
| 1990-91 | 2.8 | 1.3 | 10.5 | 11.6 | 11.3 | 5.0 | 5.6 |
| 1991-92 | -1.4 | -1.2 | 5.1 | -2.2 | 0.1 | -1.6 | -0.7 |
| 1992-93 | -10.8 | -8.8 | 21.5 | -10.5 | 0.1 | -10.1 | -5.9 |
| 1993-94 | -4.5 | -2.5 | 26.5 | -23.4 | -3.4 | -9.8 | -3.6 |
| 1994-95 | 1.8 | 8.7 | 4.2 | 0.3 | 2.4 | 3.7 | 3.8 |
| 1995-96 | 5.1 | 3.3 | 1.1 | 14.6 | 7.4 | 6.9 | 5.6 |
| 1996-97 | 7.3 | 11.1 | -0.9 | 36.4 | 17.7 | 16.5 | 12.8 |
| 1997-98 | 6.0 | 4.8 | 4.9 | 12.1 | 9.1 | 7.6 | 7.1 |
| 1998-99 | 15.5 | 14.1 | 2.8 | 10.4 | 7.3 | 13.3 | 11.4 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information; see APPENDIX A for additional analysis.
- Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the UC, CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 19 Univ. of CA Fund Sources for Current Operations for Fiscal Years 1967-68 Through 1997-98 (Estimated: 1998-99)

| Year | State General Fund | General University Funds | Systemwide Student Fees (SSFs) | Lottery Funds | University Special Funds | Extramural Funds | Other (Restricted) Funds | TOTALS, Budgeted & Extramural |
|-----------------|--------------------|--------------------------|--------------------------------|---------------|--------------------------|------------------|--------------------------|-------------------------------|
| 1967-68 | \$243,762 | \$12,931 | \$15,403 | -- | \$132,734 | \$418,304 | \$267 | \$823,401 |
| 1968-69 | 290,546 | 15,273 | 18,816 | -- | 140,679 | 451,294 | 232 | 916,840 |
| 1969-70 | 329,334 | 30,481 | 24,048 | -- | 174,989 | 497,159 | 226 | 1,056,237 |
| 1970-71 | 337,079 | 31,086 | 28,638 | -- | 176,589 | 487,099 | 226 | 1,060,717 |
| 1971-72 | 335,578 | 33,576 | 31,020 | -- | 194,508 | 507,971 | 695 | 1,103,348 |
| 1972-73 | 384,705 | 28,889 | 34,886 | -- | 215,702 | 567,128 | 479 | 1,231,789 |
| 1973-74 | 445,910 | 28,367 | 44,284 | -- | 265,253 | 600,833 | 330 | 1,384,977 |
| 1974-75 | 514,566 | 42,878 | 52,930 | -- | 319,166 | 717,514 | 272 | 1,647,326 |
| 1975-76 | 585,461 | 40,863 | 63,723 | -- | 374,063 | 811,116 | 888 | 1,876,114 |
| 1976-77 | 683,742 | 40,547 | 68,359 | -- | 455,035 | 945,174 | 3,109 | 2,195,966 |
| 1977-78 | 737,498 | 36,162 | 67,189 | -- | 518,347 | 1,102,359 | 2,601 | 2,464,156 |
| 1978-79 | 767,050 | 40,357 | 79,959 | -- | 579,340 | 1,233,841 | 624 | 2,701,171 |
| 1979-80 | 901,951 | 62,530 | 84,155 | -- | 678,895 | 1,469,930 | 639 | 3,198,100 |
| 1980-81 | 1,074,584 | 66,219 | 97,268 | -- | 860,286 | 1,655,398 | 16,294 | 3,770,049 |
| 1981-82 | 1,097,293 | 93,252 | 120,030 | -- | 964,293 | 1,836,307 | 32,102 | 4,143,277 |
| 1982-83 | 1,125,425 | 86,349 | 145,147 | -- | 1,033,987 | 1,958,321 | 30,509 | 4,379,738 |
| 1983-84 | 1,110,012 | 96,695 | 168,953 | -- | 1,094,031 | 2,257,389 | 91,469 | 4,818,549 |
| 1984-85 | 1,457,144 | 89,100 | 167,089 | -- | 1,224,381 | 2,593,322 | 13,797 | 5,544,833 |
| 1985-86 | 1,641,741 | 119,936 | 168,883 | \$17,256 | 1,317,255 | 2,829,111 | 25,984 | 6,120,166 |
| 1986-87 | 1,788,304 | 97,462 | 174,831 | 12,643 | 1,474,884 | 3,057,995 | 12,667 | 6,618,786 |
| 1987-88 | 1,888,872 | 126,870 | 194,579 | 20,150 | 1,619,561 | 3,224,063 | 13,976 | 7,088,071 |
| 1988-89 | 1,970,047 | 192,753 | 210,556 | 25,984 | 1,837,115 | 3,478,149 | 4,056 | 7,718,660 |
| 1989-90 | 2,076,662 | 203,120 | 229,855 | 24,106 | 2,148,767 | 3,660,145 | 101,379 | 8,444,034 |
| 1990-91 | 2,135,733 | 211,501 | 251,441 | 18,581 | 2,462,547 | 3,701,013 | 45,422 | 8,826,238 |
| 1991-92 | 2,105,560 | 236,933 | 328,550 | 14,518 | 2,694,072 | 3,880,718 | 41,154 | 9,301,505 |
| 1992-93 | 1,878,531 | 237,954 | 466,935 | 16,285 | 2,881,479 | 4,077,358 | 40,393 | 9,598,935 |
| 1993-94 | 1,793,236 | 223,104 | 519,904 | 15,398 | 2,933,263 | 4,038,136 | 26,075 | 9,549,116 |
| 1994-95 | 1,825,402 | 246,121 | 581,168 | 15,944 | 3,053,693 | 4,189,727 | 19,312 | 9,931,367 |
| 1995-96 | 1,917,696 | 249,124 | 583,146 | 19,219 | 3,398,705 | 4,216,926 | 19,662 | 10,404,478 |
| 1996-97 | 2,057,291 | 270,224 | 618,058 | 15,234 | 3,529,242 | 4,550,765 | 25,219 | 11,066,033 |
| 1997-98 | 2,180,801 | 280,572 | 616,937 | 17,480 | 3,638,932 | 4,860,251 | 39,574 | 11,634,547 |
| estimate | | | | | | | | |
| 1998-99 | 2,518,890 | 297,924 | 629,420 | 20,106 | 3,545,709 | 5,078,924 | 39,229 | 12,130,202 |

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Information for fiscal years 1997-98 and 1998-99 are **ESTIMATES**.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, and University of California, Office of the President.

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DISPLAY 20 University of California Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 1997-98 (Estimated: 1998-99)

| Year | State General Fund | General University Funds | Systemwide Student Fees (SSFs) | Lottery Funds | University Special Funds | Extramural Funds | Other (Restricted) Funds | Annual % Change in Totals |
|-----------------|--------------------|--------------------------|--------------------------------|---------------|--------------------------|------------------|--------------------------|---------------------------|
| 1967-68 | 29.6% | 1.6% | 1.9% | 0.0% | 16.1% | 50.8% | 0.0% | -- |
| 1968-69 | 31.7 | 1.7 | 2.1 | 0.0 | 15.3 | 49.2 | 0.0 | 11.3% |
| 1969-70 | 31.2 | 2.9 | 2.3 | 0.0 | 16.6 | 47.1 | 0.0 | 15.2% |
| 1970-71 | 31.8 | 2.9 | 2.7 | 0.0 | 16.6 | 45.9 | 0.0 | 0.4% |
| 1971-72 | 30.4 | 3.0 | 2.8 | 0.0 | 17.6 | 46.0 | 0.0 | 4.0 |
| 1972-73 | 31.2 | 2.3 | 2.8 | 0.0 | 17.5 | 46.0 | 0.0 | 11.6 |
| 1973-74 | 32.2 | 2.0 | 3.2 | 0.0 | 19.2 | 43.4 | 0.0 | 12.4 |
| 1974-75 | 31.2 | 2.6 | 3.2 | 0.0 | 19.4 | 43.6 | 0.0 | 18.9 |
| 1975-76 | 31.2 | 2.2 | 3.4 | 0.0 | 19.9 | 43.2 | 0.0 | 13.9 |
| 1976-77 | 31.1 | 1.8 | 3.1 | 0.0 | 20.7 | 43.0 | 0.0 | 17.0 |
| 1977-78 | 29.9 | 1.5 | 2.7 | 0.0 | 21.0 | 44.7 | 0.0 | 12.2 |
| 1978-79 | 28.4 | 1.5 | 3.0 | 0.0 | 21.4 | 45.7 | 0.0 | 9.6 |
| 1979-80 | 28.2 | 2.0 | 2.6 | 0.0 | 21.2 | 46.0 | 0.0 | 18.4 |
| 1980-81 | 28.5 | 1.8 | 2.6 | 0.0 | 22.8 | 43.9 | 0.0 | 17.9 |
| 1981-82 | 26.5 | 2.3 | 2.9 | 0.0 | 23.3 | 44.3 | 0.0 | 9.9 |
| 1982-83 | 25.7 | 2.0 | 3.3 | 0.0 | 23.6 | 44.7 | 0.0 | 5.7 |
| 1983-84 | 23.0 | 2.0 | 3.5 | 0.0 | 22.7 | 46.8 | 1.9 | 10.0 |
| 1984-85 | 26.3 | 1.6 | 3.0 | 0.0 | 22.1 | 46.8 | 0.0 | 15.1 |
| 1985-86 | 26.8 | 2.0 | 2.8 | 0.3 | 21.5 | 46.2 | 0.0 | 10.4 |
| 1986-87 | 27.0 | 1.5 | 2.6 | 0.2 | 22.3 | 46.2 | 0.0 | 8.1 |
| 1987-88 | 26.6 | 1.8 | 2.7 | 0.3 | 22.8 | 45.5 | 0.0 | 7.1 |
| 1988-89 | 25.5 | 2.5 | 2.7 | 0.3 | 23.8 | 45.1 | 0.0 | 8.9 |
| 1989-90 | 24.6 | 2.4 | 2.7 | 0.3 | 25.4 | 43.3 | 1.2 | 9.4 |
| 1990-91 | 24.2 | 2.4 | 2.8 | 0.2 | 27.9 | 41.9 | 0.0 | 4.5 |
| 1991-92 | 22.6 | 2.5 | 3.5 | 0.2 | 29.0 | 41.7 | 0.4 | 5.4 |
| 1992-93 | 19.6 | 2.5 | 4.9 | 0.2 | 30.0 | 42.5 | 0.4 | 3.2 |
| 1993-94 | 18.8 | 2.3 | 5.4 | 0.2 | 30.7 | 42.3 | 0.3 | -0.5 |
| 1994-95 | 18.4 | 2.5 | 5.9 | 0.2 | 30.7 | 42.2 | 0.2 | 4.0 |
| 1995-96 | 18.4 | 2.4 | 5.6 | 0.2 | 32.7 | 40.5 | 0.2 | 4.8 |
| 1996-97 | 18.6 | 2.4 | 5.6 | 0.1 | 31.9 | 41.1 | 0.2 | 6.4 |
| 1997-98 | 18.7 | 2.4 | 5.3 | 0.2 | 31.3 | 41.8 | 0.3 | 5.1 |
| estimate | | | | | | | | |
| 1998-99 | 20.8 | 2.5 | 5.2 | 0.2 | 29.2 | 41.9 | 0.3 | 100.0 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Fiscal years 1997-98 and 1998-99 data are **ESTIMATES**.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, and University of California, Office of the President.

DISPLAY 21 University of California Fund Sources for Organized Research, Except for Department of Energy Laboratories, and Annual Percent Changes, for Fiscal Years 1965-66 Through 1997-98

| Year | State | University | Federal | Private | Other | TOTAL | % Change in TOTAL |
|---------|----------|------------|----------|---------|--------|-----------|-------------------|
| 1965-66 | \$32,994 | \$869 | \$70,027 | \$9,161 | \$717 | \$113,768 | -- |
| 1966-67 | 35,213 | 853 | 94,625 | 10,777 | 779 | 142,247 | 25.0% |
| 1967-68 | 36,267 | 952 | 106,743 | 13,157 | 681 | 157,800 | 10.9 |
| 1968-69 | 39,100 | 1,191 | 116,709 | 13,957 | 772 | 171,729 | 8.8 |
| 1969-70 | 42,852 | 642 | 122,900 | 14,973 | 2,026 | 183,393 | 6.8 |
| 1970-71 | 43,031 | 1,137 | 127,161 | 17,294 | 2,414 | 191,037 | 4.2 |
| 1971-72 | 41,587 | 1,625 | 135,729 | 18,468 | 2,216 | 199,625 | 4.5 |
| 1972-73 | 45,609 | 1,944 | 158,627 | 21,336 | 3,280 | 230,796 | 15.6 |
| 1973-74 | 49,250 | 3,040 | 166,828 | 23,324 | 3,693 | 246,135 | 6.6 |
| 1974-75 | 56,895 | 2,677 | 191,735 | 29,727 | 4,575 | 285,609 | 16.0 |
| 1975-76 | 57,764 | 2,028 | 205,050 | 34,567 | 2,137 | 301,546 | 5.6 |
| 1976-77 | 62,785 | 2,682 | 222,941 | 38,780 | 2,195 | 329,383 | 9.2 |
| 1977-78 | 69,294 | 3,304 | 236,687 | 42,028 | 2,264 | 353,577 | 7.3 |
| 1978-79 | 74,763 | 2,883 | 259,881 | 47,193 | 1,945 | 386,665 | 9.4 |
| 1979-80 | 88,615 | 3,698 | 310,046 | 54,511 | 2,422 | 459,292 | 18.8 |
| 1980-81 | 105,933 | 5,546 | 342,839 | 67,265 | 4,155 | 525,738 | 14.5 |
| 1981-82 | 111,937 | 5,950 | 351,376 | 78,188 | 3,935 | 551,386 | 4.9 |
| 1982-83 | 116,673 | 5,619 | 355,598 | 90,120 | 3,846 | 571,856 | 3.7 |
| 1983-84 | 124,063 | 9,776 | 382,643 | 104,925 | 4,677 | 626,084 | 9.5 |
| 1984-85 | 145,885 | 12,055 | 412,692 | 118,700 | 6,894 | 696,226 | 11.2 |
| 1985-86 | 160,754 | 14,565 | 448,688 | 135,452 | 6,141 | 765,600 | 10.0 |
| 1986-87 | 183,698 | 16,286 | 475,780 | 148,600 | 7,550 | 831,914 | 8.7 |
| 1987-88 | 195,599 | 18,125 | 526,822 | 158,472 | 7,095 | 906,113 | 8.9 |
| 1988-89 | 199,635 | 19,626 | 577,216 | 178,757 | 9,678 | 984,912 | 8.7 |
| 1989-90 | 216,144 | 24,508 | 614,313 | 205,730 | 17,366 | 1,078,061 | 9.5 |
| 1990-91 | 244,776 | 31,120 | 653,273 | 224,507 | 16,025 | 1,169,701 | 8.5 |
| 1991-92 | 257,920 | 35,838 | 705,250 | 244,753 | 18,767 | 1,262,528 | 7.9 |
| 1992-93 | 246,388 | 39,466 | 762,642 | 261,726 | 17,808 | 1,328,030 | 5.2 |
| 1993-94 | 253,168 | 36,113 | 787,943 | 268,608 | 20,938 | 1,366,770 | 2.9 |
| 1994-95 | 241,585 | 34,751 | 835,637 | 301,224 | 28,387 | 1,441,584 | 5.5 |
| 1995-96 | 257,103 | 33,210 | 868,719 | 327,522 | 31,185 | 1,517,739 | 5.3 |
| 1996-97 | 283,533 | 30,957 | 870,513 | 363,255 | 38,276 | 1,586,534 | 4.5 |
| 1997-98 | 300,072 | 30,134 | 933,210 | 409,614 | 36,897 | 1,709,927 | 7.8 |

- Notes:
1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
 2. The 1997-98 fiscal year is the most recent for which information on funding for research in the University of California is available.

Source: University of California Campus Financial Schedules 1-D through 11-D, 11-C, and 13-C, for years 1965-66 through 1997-98.

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DISPLAY 22 California State University Fund Sources for Current Operations for Fiscal Years 1967-68 Through 1998-99

| Year | State General Fund | NET State University Revenues | Systemwide Student Fees (SSFs) | Lottery Funds | Continuing Education Rev. Fund | Federal Funds | Other Funds | TOTAL |
|---------|--------------------|-------------------------------|--------------------------------|---------------|--------------------------------|---------------|-------------|-----------|
| 1967-68 | \$192,690 | \$13,720 | \$14,631 | -- | \$1,305 | \$12,334 | \$46,481 | \$281,161 |
| 1968-69 | 237,549 | 14,064 | 15,936 | -- | 3,404 | 14,048 | 55,938 | 340,939 |
| 1969-70 | 284,963 | 13,377 | 21,623 | -- | 3,296 | 19,120 | 69,666 | 412,045 |
| 1970-71 | 305,132 | 10,017 | 26,792 | -- | 3,812 | 22,803 | 74,902 | 443,458 |
| 1971-72 | 316,250 | 11,453 | 29,594 | -- | 11,891 | 28,900 | 84,869 | 482,957 |
| 1972-73 | 373,180 | 11,831 | 30,669 | -- | 11,550 | 26,875 | 88,505 | 542,610 |
| 1973-74 | 428,919 | 12,510 | 31,801 | -- | 12,133 | 22,807 | 93,465 | 601,635 |
| 1974-75 | 481,546 | 15,605 | 39,210 | -- | 13,097 | 25,264 | 98,710 | 673,432 |
| 1975-76 | 537,990 | 14,219 | 42,281 | -- | 14,777 | 33,057 | 120,988 | 763,312 |
| 1976-77 | 604,833 | 16,168 | 42,795 | -- | 16,120 | 45,053 | 129,705 | 854,674 |
| 1977-78 | 666,072 | 18,750 | 43,482 | -- | 16,551 | 45,629 | 142,825 | 933,309 |
| 1978-79 | 682,983 | 21,461 | 43,110 | -- | 16,341 | 45,693 | 162,988 | 972,576 |
| 1979-80 | 814,453 | 26,483 | 43,020 | -- | 17,729 | 55,656 | 185,314 | 1,142,655 |
| 1980-81 | 952,052 | 33,218 | 48,916 | -- | 20,899 | 56,452 | 222,076 | 1,333,613 |
| 1981-82 | 955,683 | 53,990 | 63,506 | -- | 24,624 | 52,027 | 215,341 | 1,365,171 |
| 1982-83 | 907,338 | 40,680 | 126,465 | -- | 29,260 | 58,586 | 262,316 | 1,424,645 |
| 1983-84 | 949,984 | 40,947 | 181,194 | -- | 31,618 | 61,220 | 230,250 | 1,495,213 |
| 1984-85 | 1,142,928 | 43,960 | 173,340 | -- | 38,120 | 65,299 | 234,562 | 1,698,209 |
| 1985-86 | 1,258,499 | 47,202 | 170,636 | \$12,720 | 40,893 | 75,677 | 283,838 | 1,889,465 |
| 1986-87 | 1,345,175 | 65,545 | 174,455 | 32,380 | 42,803 | 73,211 | 306,436 | 2,040,005 |
| 1987-88 | 1,423,010 | 72,501 | 195,960 | 20,342 | 46,642 | 77,911 | 331,299 | 2,167,665 |
| 1988-89 | 1,503,854 | 83,353 | 220,663 | 37,044 | 47,247 | 94,975 | 377,724 | 2,364,860 |
| 1989-90 | 1,631,540 | 94,207 | 233,012 | 56,801 | 54,604 | 103,863 | 446,271 | 2,620,298 |
| 1990-91 | 1,653,399 | 100,584 | 262,206 | 54,583 | 60,221 | 107,914 | 488,866 | 2,727,773 |
| 1991-92 | 1,634,366 | 108,569 | 305,623 | 27,197 | 68,350 | 142,071 | 483,592 | 2,769,768 |
| 1992-93 | 1,490,055 | 102,557 | 400,327 | 17,341 | 72,679 | 159,788 | 602,850 | 2,845,597 |
| 1993-94 | 1,452,290 | 119,162 | 416,664 | 18,178 | 79,158 | 156,998 | 606,302 | 2,848,752 |
| 1994-95 | 1,578,128 | 121,048 | 450,671 | 27,574 | 87,114 | 179,104 | 682,340 | 3,125,979 |
| 1995-96 | 1,629,674 | 148,202 | 460,236 | 30,135 | 92,723 | 306,447 | 616,744 | 3,284,161 |
| 1996-97 | 1,810,062 | 146,789 | 480,306 | 32,782 | 104,892 | 319,052 | 829,775 | 3,723,658 |
| 1997-98 | 1,897,176 | 144,939 | 474,336 | 34,400 | 109,529 | 328,721 | 864,150 | 3,853,251 |
| 1998-99 | 2,164,046 | 144,739 | 469,536 | 29,800 | 109,529 | 328,721 | 871,950 | 4,118,321 |

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1997-98 and 1998-99 data are **ESTIMATES**, based upon information available.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, and the California State University Office of the Chancellor.

DISPLAY 23 California State University Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 1998-99

| Year | State General Fund | NET State University Revenues | Systemwide Student Fees (SSFs) | Lottery Funds | Continuing Education Rev. Fund | Federal Funds | Other Funds | Percent Change in TOTAL |
|---------|--------------------|-------------------------------|--------------------------------|---------------|--------------------------------|---------------|-------------|-------------------------|
| 1967-68 | 68.5% | 5.0% | 5.2% | -- | 0.5% | 4.4% | 16.5% | -- |
| 1968-69 | 69.7 | 4.1 | 4.7 | -- | 1.0 | 4.1 | 16.4 | 21.3% |
| 1969-70 | 69.2 | 3.2 | 5.2 | -- | 0.8 | 4.6 | 16.9 | 20.9 |
| 1970-71 | 68.8 | 2.3 | 6.0 | -- | 0.9 | 5.1 | 16.9 | 7.6 |
| 1971-72 | 65.5 | 2.4 | 6.1 | -- | 2.5 | 6.0 | 17.6 | 8.9 |
| 1972-73 | 68.8 | 2.2 | 5.7 | -- | 2.1 | 5.0 | 16.3 | 12.4 |
| 1973-74 | 71.3 | 2.1 | 5.3 | -- | 2.0 | 3.8 | 15.5 | 10.9 |
| 1974-75 | 71.5 | 2.3 | 5.8 | -- | 1.9 | 3.8 | 14.7 | 11.9 |
| 1975-76 | 70.5 | 1.9 | 5.5 | -- | 1.9 | 4.3 | 15.9 | 13.3 |
| 1976-77 | 70.8 | 1.9 | 5.0 | -- | 1.9 | 5.3 | 15.2 | 12.0 |
| 1977-78 | 71.4 | 2.0 | 4.7 | -- | 1.8 | 4.9 | 15.3 | 9.2 |
| 1978-79 | 70.2 | 2.2 | 4.4 | -- | 1.7 | 4.7 | 16.8 | 4.2 |
| 1979-80 | 71.3 | 2.3 | 3.8 | -- | 1.6 | 4.9 | 16.2 | 17.5 |
| 1980-81 | 71.4 | 2.5 | 3.7 | -- | 1.6 | 4.2 | 16.7 | 16.7 |
| 1981-82 | 70.0 | 4.0 | 4.7 | -- | 1.8 | 3.8 | 15.8 | 2.4 |
| 1982-83 | 63.7 | 2.9 | 8.9 | -- | 2.1 | 4.1 | 18.4 | 4.4 |
| 1983-84 | 63.5 | 2.7 | 12.1 | -- | 2.1 | 4.1 | 15.4 | 5.0 |
| 1984-85 | 67.3 | 2.6 | 10.2 | -- | 2.2 | 3.8 | 13.8 | 13.6 |
| 1985-86 | 66.6 | 2.5 | 9.0 | 0.7% | 2.2 | 4.0 | 15.0 | 11.3 |
| 1986-87 | 65.9 | 3.2 | 8.6 | 1.6 | 2.1 | 3.6 | 15.0 | 8.0 |
| 1987-88 | 65.6 | 3.3 | 9.0 | 0.9 | 2.2 | 3.6 | 15.3 | 6.3 |
| 1988-89 | 63.6 | 3.5 | 9.3 | 1.6 | 2.0 | 4.0 | 16.0 | 9.1 |
| 1989-90 | 62.3 | 3.6 | 8.9 | 2.2 | 2.1 | 4.0 | 17.0 | 10.8 |
| 1990-91 | 60.6 | 3.7 | 9.6 | 2.0 | 2.2 | 4.0 | 17.9 | 4.1 |
| 1991-92 | 59.0 | 3.9 | 11.0 | 1.0 | 2.5 | 5.1 | 17.5 | 1.5 |
| 1992-93 | 52.4 | 3.6 | 14.1 | 0.6 | 2.6 | 5.6 | 21.2 | 4.3 |
| 1993-94 | 51.0 | 4.2 | 14.6 | 0.6 | 2.8 | 5.5 | 21.3 | 2.9 |
| 1994-95 | 50.5 | 3.9 | 14.4 | 0.9 | 2.8 | 5.7 | 21.8 | 9.9 |
| 1995-96 | 49.6 | 4.5 | 14.0 | 0.9 | 2.8 | 9.3 | 18.8 | 15.3 |
| 1996-97 | 48.6 | 3.9 | 12.9 | 0.9 | 2.8 | 8.6 | 22.3 | 19.1 |
| 1997-98 | 49.2 | 3.8 | 12.3 | 0.9 | 2.8 | 8.5 | 22.4 | 17.3 |
| 1998-99 | 52.5 | 3.5 | 11.4 | 0.7 | 2.7 | 8.0 | 21.2 | 10.6 |

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, and the California State University Office of the Chancellor.

BEST COPY AVAILABLE

DISPLAY 24 California Community Colleges Fund Sources for Current Operations for Fiscal Years 1965-66 Through 1998-99

| Year | State General Fund | Local Tax Revenues | State School Fund | Student Fees | Lottery Revenues | Other Funds | TOTAL |
|---------|--------------------------|--------------------------|-------------------------|-----------------|---------------------|----------------|-----------|
| 1965-66 | \$72,450 | \$127,000 | -- | \$2,560 | -- | \$9,000 | \$211,010 |
| 1966-67 | 71,000 | 149,000 | -- | 1,500 | -- | 10,500 | 232,000 |
| 1967-68 | 91,846 | 202,880 | -- | 1,500 | -- | 9,100 | 305,326 |
| 1968-69 | 105,400 | 245,684 | -- | 2,000 | -- | 4,000 | 357,084 |
| 1969-70 | 126,800 | 295,767 | -- | 2,200 | -- | 4,000 | 428,767 |
| 1970-71 | 162,600 | 323,679 | -- | 4,700 | -- | 4,400 | 495,379 |
| 1971-72 | 203,149 | 339,585 | -- | 5,891 | -- | 40,860 | 589,485 |
| 1972-73 | 220,639 | 384,898 | -- | 6,121 | -- | 1,167 | 612,825 |
| 1973-74 | 348,577 | 399,937 | -- | 13,756 | -- | 13,756 | 776,026 |
| 1974-75 | 428,928 | 456,126 | -- | 11,152 | -- | 20,074 | 916,280 |
| 1975-76 | 491,325 | 494,000 | -- | 25,851 | -- | 21,583 | 1,032,759 |
| 1976-77 | 576,994 | 560,027 | -- | 18,500 | -- | 41,047 | 1,196,568 |
| 1977-78 | 489,374 | 745,270 | -- | (See Notes) | -- | 530 | 1,235,174 |
| 1978-79 | 795,265 | 332,135 | -- | -- | -- | 21,165 | 1,148,565 |
| 1979-80 | 1,000,096 | 240,104 | -- | -- | -- | 426 | 1,240,626 |
| 1980-81 | 1,093,527 | 325,000 | \$2,633 | -- | -- | 525 | 1,421,685 |
| 1981-82 | 1,072,948 | 396,400 | 3,155 | -- | -- | 1,161 | 1,473,664 |
| 1982-83 | 1,076,836 | 390,100 | 4,346 | -- | -- | 5,678 | 1,476,960 |
| 1983-84 | 1,084,825 | 399,354 | 4,752 | (See Notes) | -- | 5,183 | 1,494,114 |
| 1984-85 | 1,134,736 | 432,186 | 5,005 | \$66,100 | -- | 1,033 | 1,639,060 |
| 1985-86 | 1,195,461 | 497,625 | 3,143 | 66,500 | \$84,967 | 32,545 | 1,880,241 |
| 1986-87 | 1,244,484 | 544,862 | 1,936 | 66,969 | 60,321 | 841 | 1,919,413 |
| 1987-88 | 1,329,716 | 603,879 | 2,120 | 65,926 | 96,839 | 35,936 | 2,134,416 |
| 1988-89 | 1,469,115 | 653,580 | 2,006 | 65,237 | 125,799 | 34,409 | 2,350,146 |
| 1989-90 | 1,554,615 | 715,692 | 2,570 | 67,192 | 121,463 | 29,645 | 2,491,177 |
| 1990-91 | 1,734,871 | 791,021 | 2,316 | 72,020 | 102,601 | 29,236 | 2,732,065 |
| 1991-92 | 1,696,986 | 831,281 | 1,754 | 82,278 | 63,692 | 1,649 | 2,677,640 |
| 1992-93 | 1,519,376 | 1,010,273 | 1,986 | 122,575 | 85,463 | 8,268 | 2,747,941 |
| 1993-94 | 1,164,418 | 1,278,475 | 1,141 | 186,912 | 94,193 | 79,444 | 2,804,583 |
| 1994-95 | 1,168,280 | 1,332,031 | 2,131 | 174,855 | 98,295 | 69,955 | 2,845,547 |
| 1995-96 | 1,338,375 | 1,346,093 | 1,845 | 166,894 | 107,436 | 77,032 | 3,037,675 |
| 1996-97 | 1,825,765 | 1,334,642 | 1,454 | 161,028 | 95,393 | 63,746 | 3,482,028 |
| 1997-98 | 2,046,109 | 1,400,503 | 1,384 | 165,906 | 108,758 | 72,548 | 3,795,208 |
| 1998-99 | 2,258,352 | 1,440,096 | 1,431 | 155,330 | 120,437 | 91,999 | 4,067,645 |

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available.

Sources: Governor's Budgets and analysis, 1965-66 through 1998-99, and the California Community Colleges Chancellor's Office.

DISPLAY 25 California Community Colleges Fund Sources for Current Operations as a Percent of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1965-66 Through 1998-99

| Year | State General Fund | Local Tax Revenues | State School Fund | Student Fees | Lottery Revenues | Other Funds | Percent Change in TOTAL |
|---------|--------------------|--------------------|-------------------|--------------|------------------|-------------|-------------------------|
| 1965-66 | 34.3% | 60.2% | 0.0% | 1.2% | 0.0% | 4.3% | -- |
| 1966-67 | 30.6 | 64.2 | 0.0 | 0.6 | 0.0 | 4.5 | 9.9% |
| 1967-68 | 30.1 | 66.4 | 0.0 | 0.5 | 0.0 | 3.0 | 31.6 |
| 1968-69 | 29.5 | 68.8 | 0.0 | 0.6 | 0.0 | 1.1 | 17.0 |
| 1969-70 | 29.6 | 69.0 | 0.0 | 0.5 | 0.0 | 0.9 | 20.1 |
| 1970-71 | 32.8 | 65.3 | 0.0 | 0.9 | 0.0 | 0.9 | 15.5 |
| 1971-72 | 34.5 | 57.6 | 0.0 | 1.0 | 0.0 | 6.9 | 19.0 |
| 1972-73 | 36.0 | 62.8 | 0.0 | 1.0 | 0.0 | 0.2 | 4.0 |
| 1973-74 | 44.9 | 51.5 | 0.0 | 1.8 | 0.0 | 1.8 | 26.6 |
| 1974-75 | 46.8 | 49.8 | 0.0 | 1.2 | 0.0 | 2.2 | 18.1 |
| 1975-76 | 47.6 | 47.8 | 0.0 | 2.5 | 0.0 | 2.1 | 12.7 |
| 1976-77 | 48.2 | 46.8 | 0.0 | 1.5 | 0.0 | 3.4 | 15.9 |
| 1977-78 | 39.6 | 60.3 | 0.0 | 0.0 | 0.0 | 0.0 | 3.2 |
| 1978-79 | 69.2 | 28.9 | 0.0 | 0.0 | 0.0 | 1.8 | -7.0 |
| 1979-80 | 80.6 | 19.4 | 0.0 | 0.0 | 0.0 | 0.0 | 8.0 |
| 1980-81 | 76.9 | 22.9 | 0.2 | 0.0 | 0.0 | 0.0 | 14.6 |
| 1981-82 | 72.8 | 26.9 | 0.2 | 0.0 | 0.0 | 0.1 | 3.7 |
| 1982-83 | 72.9 | 26.4 | 0.3 | 0.0 | 0.0 | 0.4 | 0.2 |
| 1983-84 | 72.6 | 26.7 | 0.3 | 0.0 | 0.0 | 0.3 | 1.2 |
| 1984-85 | 69.2 | 26.4 | 0.3 | 4.0 | 0.0 | 0.1 | 9.7 |
| 1985-86 | 63.6 | 26.5 | 0.2 | 3.5 | 4.5 | 1.7 | 14.7 |
| 1986-87 | 64.8 | 28.4 | 0.1 | 3.5 | 3.1 | 0.0 | 2.1 |
| 1987-88 | 62.3 | 28.3 | 0.1 | 3.1 | 4.5 | 1.7 | 11.2 |
| 1988-89 | 62.5 | 27.8 | 0.1 | 2.8 | 5.4 | 1.5 | 10.1 |
| 1989-90 | 62.4 | 28.7 | 0.1 | 2.7 | 4.9 | 1.2 | 6.0 |
| 1990-91 | 63.5 | 29.0 | 0.1 | 2.6 | 3.8 | 1.1 | 9.7 |
| 1991-92 | 63.4 | 31.0 | 0.1 | 3.1 | 2.4 | 0.1 | -2.0 |
| 1992-93 | 55.3 | 36.8 | 0.1 | 4.5 | 3.1 | 0.3 | 2.6 |
| 1993-94 | 41.5 | 45.6 | 0.0 | 6.7 | 3.4 | 2.8 | 2.1 |
| 1994-95 | 41.1 | 46.8 | 0.1 | 6.1 | 3.5 | 2.5 | 1.5 |
| 1995-96 | 44.1 | 44.3 | 0.1 | 5.5 | 3.5 | 2.5 | 6.8 |
| 1996-97 | 52.4 | 38.3 | 0.0 | 4.6 | 2.7 | 1.8 | 14.6 |
| 1997-98 | 53.9 | 36.9 | 0.0 | 4.4 | 2.9 | 1.9 | 9.0 |
| 1998-99 | 55.5 | 35.4 | 0.0 | 3.8 | 3.0 | 2.3 | 7.2 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available.

Sources: Governor's Budgets and analysis, 1965-66 through 1998-99, and the California Community Colleges Chancellor's Office.

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DISPLAY 26 Annual Percent Changes in Major Sources of Current Operations Funds for California's Three Public Systems of Postsecondary Education, for Fiscal Years 1966-67 Through 1998-99

| Year | University of California | | | | The California State University | | | | California Community Colleges | | | |
|---------|--------------------------|--------|-------|---------|---------------------------------|---------|------|---------|-------------------------------|-------|--------|---------|
| | S.G.F. | G.U.F. | SSFs | Lottery | S.G.F. | St.U.F. | SSFs | Lottery | S.G.F. | Local | SSFs | Lottery |
| 1966-67 | 19.0% | -- | 14.9% | -- | 22.7 | -- | 11.8 | -- | -2.0% | 17.3% | -41.4% | -- |
| 1967-68 | 0.3 | -- | 10.9 | -- | 14.9 | -- | 28.3 | -- | 29.4 | 36.2 | 0.0 | -- |
| 1968-69 | 19.2 | 18.1% | 22.2 | -- | 0.2 | 2.5% | 0.1 | -- | 14.8 | 21.1 | 33.3 | -- |
| 1969-70 | 13.4 | 99.6 | 27.8 | -- | 20.0 | 0.0 | 35.7 | -- | 20.3 | 20.4 | 10.0 | -- |
| 1970-71 | 2.4 | 2.0 | 19.1 | -- | 7.1 | -0.3 | 23.9 | -- | 28.2 | 9.4 | 113.6 | -- |
| 1971-72 | -0.4 | 8.0 | 8.3 | -- | 3.6 | 0.1 | 10.5 | -- | 24.9 | 4.9 | 25.3 | -- |
| 1972-73 | 14.6 | -14.0 | 12.5 | -- | 18.0 | 0.0 | 3.6 | -- | 8.6 | 13.3 | 3.9 | -- |
| 1973-74 | 15.9 | -1.8 | 26.9 | -- | 14.9 | 0.1 | 3.7 | -- | 58.0 | 3.9 | 124.7 | -- |
| 1974-75 | 15.4 | 51.2 | 19.5 | -- | 12.3 | 0.2 | 23.3 | -- | 23.1 | 14.0 | -18.9 | -- |
| 1975-76 | 13.8 | -4.7 | 20.4 | -- | 11.7 | -0.1 | 7.8 | -- | 14.5 | 8.3 | 131.8 | -- |
| 1976-77 | 16.8 | -0.8 | 7.3 | -- | 12.4 | 0.1 | 1.2 | -- | 17.4 | 13.4 | -28.4 | -- |
| 1977-78 | 7.9 | -10.8 | -1.7 | -- | 10.1 | 0.2 | 1.6 | -- | -15.2 | 33.1 | -- | -- |
| 1978-79 | 4.0 | 11.6 | 19.0 | -- | 2.5 | 0.1 | -0.9 | -- | 62.5 | -55.4 | -- | -- |
| 1979-80 | 17.6 | 54.9 | 5.2 | -- | 19.2 | 0.2 | -0.2 | -- | 25.8 | -27.7 | -- | -- |
| 1980-81 | 19.1 | 5.9 | 15.6 | -- | 16.9 | 0.3 | 13.7 | -- | 9.3 | 35.4 | -- | -- |
| 1981-82 | 2.1 | 40.8 | 23.4 | -- | 0.4 | 0.6 | 29.8 | -- | -1.9 | 22.0 | -- | -- |
| 1982-83 | 2.6 | -7.4 | 20.9 | -- | -5.1 | -0.2 | 99.1 | -- | 0.4 | -1.6 | -- | -- |
| 1983-84 | -1.4 | 12.0 | 16.4 | -- | 4.7 | 0.0 | 43.3 | -- | 0.7 | 2.4 | -- | -- |
| 1984-85 | 31.3 | -7.9 | -1.1 | -- | 20.3 | 0.1 | -4.3 | -- | 4.6 | 8.2 | -- | -- |
| 1985-86 | 12.7 | 34.6 | 1.1 | -- | 10.1 | 0.1 | -1.6 | -- | 5.4 | 15.1 | 0.6 | -- |
| 1986-87 | 8.9 | -18.7 | 3.5 | -26.7% | 6.9 | 0.4 | 2.2 | 154.6% | 4.1 | 9.5 | 0.7 | -29.0% |
| 1987-88 | 5.6 | 30.2 | 11.3 | 59.4 | 5.8 | 0.1 | 12.3 | -37.2 | 6.8 | 10.8 | -1.6 | 60.5 |
| 1988-89 | 4.3 | 51.9 | 8.2 | 29.0 | 5.7 | 0.1 | 12.6 | 82.1 | 10.5 | 8.2 | -1.0 | 29.9 |
| 1989-90 | 5.4 | 5.4 | 9.2 | -7.2 | 8.5 | 0.1 | 5.6 | 53.3 | 5.8 | 9.5 | 3.0 | -3.4 |
| 1990-91 | 2.8 | 4.1 | 9.4 | -22.9 | 1.3 | 0.1 | 12.5 | -3.9 | 11.6 | 10.5 | 7.2 | -15.5 |
| 1991-92 | -1.4 | 12.0 | 30.7 | -21.9 | -1.2 | 0.1 | 16.6 | -50.2 | -2.2 | 5.1 | 14.2 | -37.9 |
| 1992-93 | -10.8 | 0.4 | 42.1 | 12.2 | -8.8 | -0.1 | 31.0 | -36.2 | -10.5 | 21.5 | 49.0 | 34.2 |
| 1993-94 | -4.5 | -6.2 | 11.3 | -5.4 | -2.5 | 0.2 | 4.1 | 4.8 | -23.4 | 26.5 | 52.5 | 10.2 |
| 1994-95 | 1.8 | 10.3 | 11.8 | 3.5 | 8.7 | 0.0 | 8.2 | 51.7 | 0.3 | 4.2 | -6.5 | 4.4 |
| 1995-96 | 5.1 | 1.2 | 0.3 | 20.5 | 3.3 | 0.2 | 2.1 | 9.3 | 14.6 | 1.1 | -4.6 | 9.3 |
| 1996-97 | 7.3 | 8.5 | 6.0 | -20.7 | 11.1 | 0.0 | 4.4 | 8.8 | 36.4 | -0.9 | -3.5 | -11.2 |
| 1997-98 | 6.0 | 3.8 | -0.2 | 14.7 | 4.8 | 0.0 | -1.2 | 4.9 | 12.1 | 4.9 | 3.0 | 14.0 |
| 1998-99 | 15.5 | 6.2 | 2.0 | 15.0 | 14.1 | 0.0 | -1.0 | -13.4 | 10.4 | 2.8 | -6.4 | 10.7 |

Notes:

- PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
- Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, and systemwide administrative offices.

DISPLAY 27 University of California General Purpose Expenditures in Program Categories, for Fiscal Years 1966-67 Through Through 1997-98 (Estimated: 1998-99)

| Year | Instruction and Research | Organized Research | Public Service | Academic Support | Student Services | Institutional Support | Provisions for Allocation | TOTAL |
|------------------|--------------------------|--------------------|----------------|------------------|------------------|-----------------------|---------------------------|-----------|
| 1966-67 | \$119,831 | \$32,563 | \$2,000 | \$26,205 | \$4,861 | \$62,654 | \$12,655 | \$260,769 |
| 1967-68 | 140,587 | 32,822 | 2,359 | 27,279 | 5,628 | 67,637 | 11,542 | 287,854 |
| 1968-69 | 148,128 | 32,946 | 7,299 | 27,988 | 5,828 | 71,681 | 4,969 | 298,839 |
| 1969-70 | 178,531 | 36,611 | 8,623 | 38,283 | 6,271 | 91,182 | 2,771 | 362,272 |
| 1970-71 | 192,934 | 37,954 | 9,212 | 47,120 | 2,793 | 78,152 | -5,607 | 362,558 |
| 1971-72 | 194,126 | 36,280 | 8,666 | 48,926 | 2,529 | 78,627 | -1,655 | 367,499 |
| 1972-73 | 219,020 | 41,618 | 9,793 | 50,810 | 8,530 | 83,822 | 8,445 | 422,038 |
| 1973-74 | 241,487 | 44,858 | 11,714 | 52,466 | 9,608 | 93,248 | 23,505 | 476,886 |
| 1974-75 | 287,080 | 50,736 | 13,098 | 82,253 | 11,141 | 113,135 | 11,152 | 568,595 |
| 1975-76 | 324,064 | 53,328 | 15,912 | 92,443 | 12,207 | 128,341 | 24,250 | 650,545 |
| 1976-77 | 360,550 | 56,123 | 17,509 | 130,188 | 13,484 | 145,964 | 26,464 | 750,282 |
| 1977-78 | 395,395 | 61,222 | 18,710 | 116,566 | 16,328 | 165,439 | 18,324 | 791,984 |
| 1978-79 | 410,824 | 62,721 | 18,852 | 120,675 | 17,469 | 176,864 | 25,212 | 832,617 |
| 1979-80 | 492,974 | 75,983 | 23,536 | 142,297 | 19,628 | 209,710 | 15,872 | 980,000 |
| 1980-81 | 579,627 | 89,925 | 29,025 | 164,493 | 23,884 | 253,508 | 19,212 | 1,159,674 |
| 1981-82 | 612,345 | 93,382 | 29,774 | 173,676 | 20,581 | 260,288 | 18,699 | 1,208,745 |
| 1982-83 | 627,208 | 98,885 | 29,497 | 179,139 | 10,101 | 266,247 | -9,636 | 1,201,441 |
| 1983-84 | 659,430 | 105,993 | 30,698 | 189,470 | 6,804 | 278,515 | 7,640 | 1,278,550 |
| 1984-85 | 805,840 | 127,284 | 35,889 | 216,544 | 7,674 | 334,966 | -11,166 | 1,517,031 |
| 1985-86 | 905,871 | 147,099 | 41,731 | 246,953 | 11,562 | 371,926 | -20,888 | 1,704,254 |
| 1986-87 | 992,314 | 162,504 | 45,167 | 246,603 | 14,035 | 375,010 | -47,896 | 1,787,737 |
| 1987-88 | 1,049,111 | 172,607 | 47,431 | 258,573 | 9,930 | 424,594 | -26,618 | 1,935,628 |
| 1988-89 | 1,106,231 | 176,219 | 49,079 | 281,680 | 11,964 | 449,134 | -74,087 | 2,000,220 |
| 1989-90 | 1,206,640 | 185,209 | 52,991 | 301,022 | 13,103 | 491,438 | 11,823 | 2,262,226 |
| 1990-91 | 1,236,566 | 187,180 | 56,282 | 307,027 | 13,382 | 538,368 | 18,964 | 2,357,769 |
| 1991-92 | 1,206,149 | 179,616 | 52,613 | 224,713 | 29,754 | 531,947 | 63,018 | 2,287,810 |
| 1992-93 | 1,216,099 | 172,949 | 52,135 | 161,915 | 0 | 489,501 | 23,886 | 2,116,485 |
| 1993-94 | 1,144,385 | 169,195 | 48,777 | 145,794 | 7,252 | 431,233 | 69,704 | 2,016,340 |
| 1994-95 | 1,023,125 | 180,694 | 54,420 | 262,476 | 0 | 470,812 | 79,996 | 2,071,523 |
| 1995-96 | 1,033,389 | 188,520 | 51,933 | 286,969 | 0 | 504,398 | 101,611 | 2,166,820 |
| 1996-97 | 1,083,627 | 207,414 | 65,914 | 319,915 | 0 | 552,060 | 98,585 | 2,327,515 |
| 1997-98 | 1,143,719 | 220,332 | 65,188 | 361,909 | 0 | 568,813 | 100,097 | 2,460,058 |
| estimates | | | | | | | | |
| 1998-99 | 1,450,104 | 250,404 | 116,772 | 341,921 | 0 | 640,642 | 16,971 | 2,816,814 |

- Notes:
1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
 2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the UC systemwide office, and supplemental information.

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DISPLAY 28 University of California General Purpose Expenditures in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Totals, for Fiscal Years 1966-67 Through 1997-98 (Estimated: 1998-99)

| Year | Instruction and Research | Organized Research | Public Service | Academic Support | Student Services | Institutional Support | Provisions for Allocation | % Change in TOTAL |
|------------------|--------------------------|--------------------|----------------|------------------|------------------|-----------------------|---------------------------|-------------------|
| 1966-67 | 46.0% | 12.5% | 0.8% | 10.0% | 1.9% | 24.0% | 4.9% | -- |
| 1967-68 | 48.8 | 11.4 | 0.8 | 9.5 | 2.0 | 23.5 | 4.0 | 10.4% |
| 1968-69 | 49.6 | 11.0 | 2.4 | 9.4 | 2.0 | 24.0 | 1.7 | 3.8 |
| 1969-70 | 49.3 | 10.1 | 2.4 | 10.6 | 1.7 | 25.2 | 0.8 | 21.2 |
| 1970-71 | 53.2 | 10.5 | 2.5 | 13.0 | 0.8 | 21.6 | -1.5 | 0.1 |
| 1971-72 | 52.8 | 9.9 | 2.4 | 13.3 | 0.7 | 21.4 | -0.5 | 1.4 |
| 1972-73 | 51.9 | 9.9 | 2.3 | 12.0 | 2.0 | 19.9 | 2.0 | 14.8 |
| 1973-74 | 50.6 | 9.4 | 2.5 | 11.0 | 2.0 | 19.6 | 4.9 | 13.0 |
| 1974-75 | 50.5 | 8.9 | 2.3 | 14.5 | 2.0 | 19.9 | 2.0 | 19.2 |
| 1975-76 | 49.8 | 8.2 | 2.4 | 14.2 | 1.9 | 19.7 | 3.7 | 14.4 |
| 1976-77 | 48.1 | 7.5 | 2.3 | 17.4 | 1.8 | 19.5 | 3.5 | 15.3 |
| 1977-78 | 49.9 | 7.7 | 2.4 | 14.7 | 2.1 | 20.9 | 2.3 | 5.6 |
| 1978-79 | 49.3 | 7.5 | 2.3 | 14.5 | 2.1 | 21.2 | 3.0 | 5.1 |
| 1979-80 | 50.3 | 7.8 | 2.4 | 14.5 | 2.0 | 21.4 | 1.6 | 17.7 |
| 1980-81 | 50.0 | 7.8 | 2.5 | 14.2 | 2.1 | 21.9 | 1.7 | 18.3 |
| 1981-82 | 50.7 | 7.7 | 2.5 | 14.4 | 1.7 | 21.5 | 1.5 | 4.2 |
| 1982-83 | 52.2 | 8.2 | 2.5 | 14.9 | 0.8 | 22.2 | -0.8 | -0.6 |
| 1983-84 | 51.6 | 8.3 | 2.4 | 14.8 | 0.5 | 21.8 | 0.6 | 6.4 |
| 1984-85 | 53.1 | 8.4 | 2.4 | 14.3 | 0.5 | 22.1 | -0.7 | 18.7 |
| 1985-86 | 53.2 | 8.6 | 2.4 | 14.5 | 0.7 | 21.8 | -1.2 | 12.3 |
| 1986-87 | 55.5 | 9.1 | 2.5 | 13.8 | 0.8 | 21.0 | -2.7 | 4.9 |
| 1987-88 | 54.2 | 8.9 | 2.5 | 13.4 | 0.5 | 21.9 | -1.4 | 8.3 |
| 1988-89 | 55.3 | 8.8 | 2.5 | 14.1 | 0.6 | 22.5 | -3.7 | 3.3 |
| 1989-90 | 53.3 | 8.2 | 2.3 | 13.3 | 0.6 | 21.7 | 0.5 | 13.1 |
| 1990-91 | 52.4 | 7.9 | 2.4 | 13.0 | 0.6 | 22.8 | 0.8 | 4.2 |
| 1991-92 | 52.7 | 7.9 | 2.3 | 9.8 | 1.3 | 23.3 | 2.8 | -3.0 |
| 1992-93 | 57.5 | 8.2 | 2.5 | 7.7 | 0.0 | 23.1 | 1.1 | -7.5 |
| 1993-94 | 56.8 | 8.4 | 2.4 | 7.2 | 0.4 | 21.4 | 3.5 | -4.7 |
| 1994-95 | 49.4 | 8.7 | 2.6 | 12.7 | 0.0 | 22.7 | 3.9 | 2.7 |
| 1995-96 | 47.7 | 8.7 | 2.4 | 13.2 | 0.0 | 23.3 | 4.7 | 4.6 |
| 1996-97 | 46.6 | 8.9 | 2.8 | 13.7 | 0.0 | 23.7 | 4.2 | 7.4 |
| 1997-98 | 46.5 | 9.0 | 2.6 | 14.7 | 0.0 | 23.1 | 4.1 | 5.7 |
| estimates | | | | | | | | |
| 1998-99 | 51.5 | 8.9 | 4.1 | 12.1 | 0.0 | 22.7 | 0.6 | 14.5 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Information for fiscal year 1998-99 are **ESTIMATES**.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the UC systemwide office, and supplemental information.

DISPLAY 29 California State University General Purpose Fund Expenditures in Six Program Categories, for Fiscal Years 1967-68 Through 1998-99

| Year | Instruction | Research | Public Service | Academic Support | Student Services | Institutional Support | Net Provisions for Allocat'n | TOTAL |
|---------|-------------|----------|----------------|------------------|------------------|-----------------------|------------------------------|-----------|
| 1967-68 | \$155,378 | \$831 | \$796 | -- | \$2,514 | \$33,171 | -- | \$192,690 |
| 1968-69 | 190,089 | 1,595 | 1,068 | -- | 962 | 43,835 | -- | 237,549 |
| 1969-70 | 191,495 | 570 | -- | \$29,351 | 3,420 | 60,127 | -- | 284,963 |
| 1970-71 | 207,443 | -- | -- | 35,050 | -- | 63,127 | -- | 305,620 |
| 1971-72 | 211,802 | -5 | 14 | 31,131 | 1,830 | 71,811 | -- | 316,583 |
| 1972-73 | 241,062 | 0 | -14 | 42,129 | 5,068 | 83,491 | -- | 371,736 |
| 1973-74 | 275,330 | -- | -149 | 47,936 | 9,018 | 96,785 | -- | 428,920 |
| 1974-75 | 312,115 | -13 | -34 | 53,593 | 7,082 | 109,228 | -- | 481,971 |
| 1975-76 | 350,059 | -1 | -- | 58,454 | 8,709 | 121,629 | -- | 538,850 |
| 1976-77 | 386,606 | -- | -- | 66,102 | 12,269 | 140,545 | -- | 605,522 |
| 1977-78 | 421,998 | -15 | -- | 74,477 | 12,503 | 157,675 | -- | 666,638 |
| 1978-79 | 432,760 | -- | -- | 76,899 | 12,321 | 161,604 | -- | 683,584 |
| 1979-80 | 503,713 | -117 | -- | 94,878 | 23,053 | 193,370 | -- | 814,897 |
| 1980-81 | 585,934 | -- | -- | 111,099 | 22,287 | 233,698 | -- | 953,018 |
| 1981-82 | 606,123 | -- | -- | 110,593 | 16,743 | 222,597 | -- | 956,056 |
| 1982-83 | 602,266 | -- | -- | 111,353 | 21,253 | 173,188 | -- | 908,060 |
| 1983-84 | 651,860 | -- | -- | 119,974 | 20,159 | 158,117 | -- | 950,110 |
| 1984-85 | 789,512 | -- | -- | 147,933 | 104,241 | 319,587 | -- | 1,361,273 |
| 1985-86 | 865,367 | -- | -- | 158,104 | 114,462 | 339,220 | -- | 1,477,153 |
| 1986-87 | 937,120 | -- | -- | 169,011 | 120,089 | 354,571 | -- | 1,580,791 |
| 1987-88 | 999,654 | -- | -- | 184,242 | 129,051 | 383,937 | -- | 1,696,884 |
| 1988-89 | 1,047,804 | 2,502 | -- | 184,572 | 134,564 | 400,524 | \$30 | 1,769,996 |
| 1989-90 | 1,143,423 | -- | -- | 206,254 | 145,161 | 437,888 | -- | 1,932,726 |
| 1990-91 | 1,185,057 | -- | -- | 184,926 | 158,880 | 459,720 | -- | 1,988,583 |
| 1991-92 | 1,169,722 | -- | -- | 200,198 | 171,562 | 460,262 | 15,706 | 2,017,450 |
| 1992-93 | 1,089,846 | -- | -- | 202,467 | 197,462 | 456,062 | 16,187 | 1,962,024 |
| 1993-94 | 1,086,550 | -- | -- | 199,960 | 216,742 | 444,745 | 15,308 | 1,963,305 |
| 1994-95 | 1,115,130 | -- | -- | 201,032 | 233,704 | 505,995 | 102,559 | 2,158,420 |
| 1995-96 | 1,129,256 | 3,897 | 2,034 | 307,389 | 349,279 | 568,196 | 206 | 2,360,257 |
| 1996-97 | 1,183,475 | 0 | 241 | 314,277 | 333,466 | 605,698 | 0 | 2,437,157 |
| 1997-98 | 1,180,371 | 0 | 5,155 | 313,453 | 359,132 | 616,018 | 42,321 | 2,516,450 |
| 1998-99 | 1,180,371 | 0 | 5,155 | 313,453 | 359,133 | 616,707 | 314,958 | 2,789,777 |

- Notes:
1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
 2. Fiscal years 1997-98 and 1998-99 data are **ESTIMATES**, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the CSU systemwide office, and supplemental information.

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DISPLAY 30 California State University Expenditure in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Expenditure Totals, for Fiscal Years 1967-68 Through 1998-99

| Year | Instruction | Research | Public Service | Academic Support | Student Services | Institutional Support | Provisions for Allocation | % Change in TOTAL |
|---------|-------------|----------|----------------|------------------|------------------|-----------------------|---------------------------|-------------------|
| 1967-68 | 80.6% | 0.4% | 0.4% | 0.0% | 1.3% | 17.2% | 0.0% | -- |
| 1968-69 | 80.0 | 0.7 | 0.4 | 0.0 | 0.4 | 18.5 | 0.0 | 23.3% |
| 1969-70 | 67.2 | 0.2 | 0.0 | 10.3 | 1.2 | 21.1 | 0.0 | 20.0 |
| 1970-71 | 67.9 | 0.0 | 0.0 | 11.5 | 0.0 | 20.7 | 0.0 | 7.2 |
| 1971-72 | 66.9 | 0.0 | 0.0 | 9.8 | 0.6 | 22.7 | 0.0 | 3.6 |
| 1972-73 | 64.8 | 0.0 | 0.0 | 11.3 | 1.4 | 22.5 | 0.0 | 17.4 |
| 1973-74 | 64.2 | 0.0 | 0.0 | 11.2 | 2.1 | 22.6 | 0.0 | 15.4 |
| 1974-75 | 64.8 | 0.0 | 0.0 | 11.1 | 1.5 | 22.7 | 0.0 | 12.4 |
| 1975-76 | 65.0 | 0.0 | 0.0 | 10.8 | 1.6 | 22.6 | 0.0 | 11.8 |
| 1976-77 | 63.8 | 0.0 | 0.0 | 10.9 | 2.0 | 23.2 | 0.0 | 12.4 |
| 1977-78 | 63.3 | 0.0 | 0.0 | 11.2 | 1.9 | 23.7 | 0.0 | 10.1 |
| 1978-79 | 63.3 | 0.0 | 0.0 | 11.2 | 1.8 | 23.6 | 0.0 | 2.5 |
| 1979-80 | 61.8 | 0.0 | 0.0 | 11.6 | 2.8 | 23.7 | 0.0 | 19.2 |
| 1980-81 | 61.5 | 0.0 | 0.0 | 11.7 | 2.3 | 24.5 | 0.0 | 16.9 |
| 1981-82 | 63.4 | 0.0 | 0.0 | 11.6 | 1.8 | 23.3 | 0.0 | 0.3 |
| 1982-83 | 66.3 | 0.0 | 0.0 | 12.3 | 2.3 | 19.1 | 0.0 | -5.0 |
| 1983-84 | 68.6 | 0.0 | 0.0 | 12.6 | 2.1 | 16.6 | 0.0 | 4.6 |
| 1984-85 | 58.0 | 0.0 | 0.0 | 10.9 | 7.7 | 23.5 | 0.0 | 43.3 |
| 1985-86 | 58.6 | 0.0 | 0.0 | 10.7 | 7.7 | 23.0 | 0.0 | 8.5 |
| 1986-87 | 59.3 | 0.0 | 0.0 | 10.7 | 7.6 | 22.4 | 0.0 | 7.0 |
| 1987-88 | 58.9 | 0.0 | 0.0 | 10.9 | 7.6 | 22.6 | 0.0 | 7.3 |
| 1988-89 | 59.2 | 0.1 | 0.0 | 10.4 | 7.6 | 22.6 | 0.0 | 4.3 |
| 1989-90 | 59.2 | 0.0 | 0.0 | 10.7 | 7.5 | 22.7 | 0.0 | 9.2 |
| 1990-91 | 59.6 | 0.0 | 0.0 | 9.3 | 8.0 | 23.1 | 0.0 | 2.9 |
| 1991-92 | 58.0 | 0.0 | 0.0 | 9.9 | 8.5 | 22.8 | 0.8 | 1.5 |
| 1992-93 | 55.5 | 0.0 | 0.0 | 10.3 | 10.1 | 23.2 | 0.8 | -2.7 |
| 1993-94 | 55.3 | 0.0 | 0.0 | 10.2 | 11.0 | 22.7 | 0.8 | 0.1 |
| 1994-95 | 51.7 | 0.0 | 0.0 | 9.3 | 10.8 | 23.4 | 4.8 | 9.9 |
| 1995-96 | 47.8 | 0.0 | 0.0 | 13.0 | 14.8 | 24.1 | -- | 9.4 |
| 1996-97 | 48.6 | 0.0 | 0.0 | 12.9 | 13.7 | 24.9 | -- | 3.3 |
| 1997-98 | 46.9 | 0.0 | 0.2 | 12.5 | 14.3 | 24.5 | 1.7 | 3.3 |
| 1998-99 | 42.3 | 0.0 | 0.2 | 11.2 | 12.9 | 22.1 | 11.3 | 10.9 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the CSU systemwide office, and supplemental information.

DISPLAY 31 California Community Colleges' State Operations and Local Assistance Funding by Expenditure Category, with Annual Percent Changes in Total Expenditures and Proportions for Each Category, for Fiscal Years 1967-68 Through 1998-99

| Year | Expenditure Categories | | | TOTAL | Percent Changes, TOTAL | Proportions of Total Expenditures | | |
|---------|------------------------|---------------------------------|----------------|-----------|------------------------|-----------------------------------|----------------------|----------------------------|
| | Apportionments | Special Services and Operations | Administration | | | Appor-tionments | Services, Operations | Institutional Administra'n |
| 1967-68 | \$294,630 | \$0 | \$4 | \$294,634 | -- | 100.0% | 0.0% | 0.0% |
| 1968-69 | 350,934 | 412 | 392 | 351,738 | 19.4% | 99.8 | 0.1 | 0.1 |
| 1969-70 | 422,367 | 3,621 | 439 | 426,427 | 21.2 | 99.0 | 0.8 | 0.1 |
| 1970-71 | 486,059 | 5,707 | 437 | 492,203 | 15.4 | 98.8 | 1.2 | 0.1 |
| 1971-72 | 542,718 | 4,910 | 835 | 548,463 | 11.4 | 99.0 | 0.9 | 0.2 |
| 1972-73 | 571,158 | 6,399 | 345 | 577,902 | 5.4 | 98.8 | 1.1 | 0.1 |
| 1973-74 | 681,940 | 7,970 | 408 | 690,318 | 19.5 | 98.8 | 1.2 | 0.1 |
| 1974-75 | 802,192 | 8,561 | 505 | 811,258 | 17.5 | 98.9 | 1.1 | 0.1 |
| 1975-76 | 898,967 | 10,389 | 574 | 909,930 | 12.2 | 98.8 | 1.1 | 0.1 |
| 1976-77 | 1,011,004 | 14,569 | 638 | 1,026,211 | 12.8 | 98.5 | 1.4 | 0.1 |
| 1977-78 | 1,218,177 | 17,734 | 763 | 1,236,674 | 20.5 | 98.5 | 1.4 | 0.1 |
| 1978-79 | 1,127,400 | 21,473 | 1,014 | 1,149,887 | -7.0 | 98.0 | 1.9 | 0.1 |
| 1979-80 | 1,216,104 | 24,935 | 1,180 | 1,242,219 | 8.0 | 97.9 | 2.0 | 0.1 |
| 1980-81 | 1,391,359 | 29,744 | 1,937 | 1,423,040 | 14.6 | 97.8 | 2.1 | 0.1 |
| 1981-82 | 1,423,052 | 50,497 | 2,267 | 1,475,816 | 3.7 | 96.4 | 3.4 | 0.2 |
| 1982-83 | 1,416,200 | 57,485 | 2,698 | 1,476,383 | 0.0 | 95.9 | 3.9 | 0.2 |
| 1983-84 | 1,421,255 | 59,675 | 2,476 | 1,483,406 | 0.5 | 95.8 | 4.0 | 0.2 |
| 1984-85 | 1,484,705 | 73,738 | 3,075 | 1,561,518 | 5.3 | 95.1 | 4.7 | 0.2 |
| 1985-86 | 1,674,673 | 132,416 | 3,528 | 1,810,617 | 16.0 | 92.5 | 7.3 | 0.2 |
| 1986-87 | 1,810,093 | 117,468 | 3,964 | 1,931,525 | 6.7 | 93.7 | 6.1 | 0.2 |
| 1987-88 | 1,927,900 | 215,900 | 4,811 | 2,148,611 | 11.2 | 89.7 | 10.0 | 0.2 |
| 1988-89 | 2,154,053 | 214,502 | 4,337 | 2,372,892 | 10.4 | 90.8 | 9.0 | 0.2 |
| 1989-90 | 2,318,749 | 219,850 | 5,695 | 2,544,294 | 7.2 | 91.1 | 8.6 | 0.2 |
| 1990-91 | 2,529,353 | 232,802 | 3,831 | 2,765,986 | 8.7 | 91.4 | 8.4 | 0.1 |
| 1991-92 | 2,530,515 | 212,854 | 3,871 | 2,747,240 | -0.7 | 92.1 | 7.7 | 0.1 |
| 1992-93 | 2,305,568 | 253,781 | 3,662 | 2,563,011 | -6.7 | 90.0 | 9.9 | 0.1 |
| 1993-94 | 2,386,978 | 238,079 | 4,969 | 2,630,026 | 2.6 | 90.8 | 9.1 | 0.2 |
| 1994-95 | 2,637,816 | 234,656 | 4,071 | 2,876,543 | 9.4 | 91.7 | 8.2 | 0.1 |
| 1995-96 | 2,764,459 | 403,821 | 5,680 | 3,173,960 | 10.3 | 87.1 | 12.7 | 0.2 |
| 1996-97 | 2,963,023 | 427,089 | 5,298 | 3,395,410 | 7.0 | 87.3 | 12.6 | 0.2 |
| 1997-98 | 3,174,775 | 502,066 | 6,161 | 3,683,002 | 8.5 | 86.2 | 13.6 | 0.2 |
| 1998-99 | 3,428,374 | 499,485 | 6,359 | 3,934,218 | 6.8 | 87.1 | 12.7 | 0.2 |

- Notes:
1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
 2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99; UC, CSU, CCC systemwide offices; supplemental sources.

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DISPLAY 32 Systemwide Resident Student Fee Revenues from California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1998-99

| Year | University of California | | | | The California State University | | | Comm. Coll. |
|---------|--------------------------|------------------|------------------------|--------------------|---------------------------------|-----------------|--------------------|----------------|
| | Educational Fee | Registration Fee | Selected Profess'l Fee | Total SSF Revenues | Student Services Fee | State Univ. Fee | Total SSF Revenues | Enrollment Fee |
| 1965-66 | -- | \$12,089 | -- | \$12,089 | \$10,198 | -- | \$10,198 | -- |
| 1966-67 | -- | 13,885 | -- | 13,885 | 11,402 | -- | 11,402 | -- |
| 1967-68 | -- | 15,403 | -- | 15,403 | 14,631 | -- | 14,631 | -- |
| 1968-69 | -- | 18,815 | -- | 18,815 | 15,936 | -- | 15,936 | -- |
| 1969-70 | -- | 24,048 | -- | 24,048 | 21,623 | -- | 21,623 | -- |
| 1970-71 | \$559 | 27,485 | -- | 28,044 | 26,792 | -- | 26,792 | -- |
| 1971-72 | 1,301 | 29,719 | -- | 31,020 | 29,594 | -- | 29,594 | -- |
| 1972-73 | 5,076 | 29,810 | -- | 34,886 | 30,669 | -- | 30,669 | -- |
| 1973-74 | 14,130 | 30,154 | -- | 44,284 | 31,801 | -- | 31,801 | -- |
| 1974-75 | 17,443 | 35,487 | -- | 52,930 | 39,210 | -- | 39,210 | -- |
| 1975-76 | 29,750 | 33,973 | -- | 63,723 | 42,281 | -- | 42,281 | -- |
| 1976-77 | 32,172 | 36,187 | -- | 68,359 | 42,795 | -- | 42,795 | -- |
| 1977-78 | 29,052 | 38,137 | -- | 67,189 | 43,482 | -- | 43,482 | -- |
| 1978-79 | 40,340 | 39,619 | -- | 79,959 | 43,110 | -- | 43,110 | -- |
| 1979-80 | 37,780 | 46,375 | -- | 84,155 | 43,020 | -- | 43,020 | -- |
| 1980-81 | 42,958 | 54,310 | -- | 97,268 | 48,916 | -- | 48,916 | -- |
| 1981-82 | 61,602 | 58,428 | -- | 120,030 | 63,506 | -- | 63,506 | -- |
| 1982-83 | 85,705 | 59,442 | -- | 145,147 | 68,477 | \$57,988 | 126,465 | -- |
| 1983-84 | 102,984 | 65,969 | -- | 168,953 | 65,867 | 115,327 | 181,194 | -- |
| 1984-85 | 98,205 | 68,884 | -- | 167,089 | 66,961 | 106,379 | 173,340 | \$66,100 |
| 1985-86 | 97,883 | 71,000 | -- | 168,883 | 2,085 | 168,551 | 170,636 | 66,500 |
| 1986-87 | 102,511 | 72,320 | -- | 174,831 | -- | 174,455 | 174,455 | 66,969 |
| 1987-88 | 111,462 | 83,117 | -- | 194,579 | -- | 195,960 | 195,960 | 65,926 |
| 1988-89 | 124,815 | 85,741 | -- | 210,556 | -- | 220,663 | 220,663 | 65,237 |
| 1989-90 | 135,944 | 93,911 | -- | 229,855 | -- | 233,012 | 233,012 | 67,192 |
| 1990-91 | 148,891 | 100,750 | \$1,800 | 251,441 | -- | 262,206 | 262,206 | 72,020 |
| 1991-92 | 223,690 | 103,046 | 1,814 | 328,550 | -- | 305,623 | 305,623 | 82,278 |
| 1992-93 | 360,883 | 104,232 | 1,820 | 466,935 | -- | 400,327 | 400,327 | 122,575 |
| 1993-94 | 418,623 | 99,461 | 1,820 | 519,904 | -- | 416,664 | 416,664 | 186,912 |
| 1994-95 | 473,374 | 104,423 | 3,371 | 581,168 | -- | 450,671 | 450,671 | 174,855 |
| 1995-96 | 479,480 | 90,238 | 13,428 | 583,146 | -- | 460,236 | 460,236 | 166,894 |
| 1996-97 | 473,991 | 102,182 | 20,653 | 596,826 | -- | 480,306 | 480,306 | 161,028 |
| 1997-98 | 482,624 | 105,304 | 29,009 | 616,937 | -- | 474,336 | 474,336 | 165,906 |
| 1998-99 | 474,120 | 113,300 | 42,000 | 629,420 | -- | 469,536 | 469,536 | 155,330 |

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 33 Revenues from Nonresident Tuition and Total Student Fee Charges at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1998-99

| Year | University of California | | California State University | | California Community Colleges | | |
|---------|--------------------------|----------|-----------------------------|----------|-------------------------------|---------------------|----------|
| | Nonresident Tuition | TOTAL | Nonresident Tuition | TOTAL | Enrollment Fee | Nonresident Tuition | TOTAL |
| 1965-66 | \$6,230 | \$18,319 | \$1,879 | \$12,077 | -- | -- | -- |
| 1966-67 | 7,491 | 21,376 | 2,086 | 13,488 | -- | -- | -- |
| 1967-68 | 8,463 | 23,866 | 2,631 | 17,262 | -- | -- | -- |
| 1968-69 | 10,466 | 29,281 | 2,911 | 18,847 | -- | -- | -- |
| 1969-70 | 10,592 | 34,640 | 3,232 | 24,855 | -- | -- | -- |
| 1970-71 | 8,985 | 37,029 | 3,192 | 29,984 | -- | -- | -- |
| 1971-72 | 9,626 | 40,646 | 5,570 | 35,164 | -- | -- | -- |
| 1972-73 | 10,699 | 45,585 | 5,613 | 36,282 | -- | -- | -- |
| 1973-74 | 10,286 | 54,570 | 6,498 | 38,299 | -- | -- | -- |
| 1974-75 | 10,845 | 63,775 | 7,536 | 46,746 | -- | -- | -- |
| 1975-76 | 11,321 | 75,044 | 8,119 | 50,400 | -- | -- | -- |
| 1976-77 | 14,004 | 82,363 | 9,385 | 52,180 | -- | -- | -- |
| 1977-78 | 15,510 | 82,699 | 11,899 | 55,381 | -- | \$13,633 | \$13,633 |
| 1978-79 | 16,310 | 96,269 | 14,567 | 57,677 | -- | 17,826 | 17,826 |
| 1979-80 | 19,000 | 103,155 | 18,019 | 61,039 | -- | 22,560 | 22,560 |
| 1980-81 | 25,341 | 122,609 | 23,803 | 72,719 | -- | 32,378 | 32,378 |
| 1981-82 | 29,783 | 149,813 | 29,937 | 93,443 | -- | 34,611 | 34,611 |
| 1982-83 | 35,014 | 180,161 | 29,303 | 155,768 | -- | 31,913 | 31,913 |
| 1983-84 | 39,262 | 208,215 | 28,382 | 209,576 | -- | 31,631 | 31,631 |
| 1984-85 | 37,661 | 204,750 | 29,227 | 202,567 | \$66,100 | 32,828 | 98,928 |
| 1985-86 | 41,300 | 210,183 | 31,872 | 202,508 | 66,500 | 35,436 | 101,936 |
| 1986-87 | 49,529 | 224,360 | 35,192 | 209,647 | 66,969 | 37,755 | 104,724 |
| 1987-88 | 51,185 | 245,764 | 37,301 | 233,261 | 65,926 | 40,527 | 106,453 |
| 1988-89 | 61,815 | 272,371 | 41,147 | 261,810 | 65,237 | 42,908 | 108,145 |
| 1989-90 | 74,466 | 304,321 | 48,368 | 281,380 | 67,192 | 51,190 | 118,382 |
| 1990-91 | 80,442 | 331,883 | 51,262 | 313,468 | 72,020 | 58,963 | 130,983 |
| 1991-92 | 89,265 | 417,815 | 56,731 | 362,354 | 82,278 | 67,388 | 149,666 |
| 1992-93 | 87,443 | 554,378 | 52,418 | 452,745 | 122,575 | 72,060 | 194,635 |
| 1993-94 | 76,600 | 596,504 | 47,818 | 464,482 | 186,912 | 69,011 | 255,923 |
| 1994-95 | 82,271 | 663,439 | 50,135 | 500,806 | 174,855 | 70,161 | 245,016 |
| 1995-96 | 87,037 | 670,183 | 55,429 | 515,665 | 166,894 | 70,518 | 237,412 |
| 1996-97 | 100,893 | 697,719 | 62,465 | 542,771 | 161,028 | 75,975 | 237,003 |
| 1997-98 | 112,139 | 729,076 | 58,951 | 533,287 | 165,906 | 75,975 | 241,881 |
| 1998-99 | 109,012 | 738,432 | 58,951 | 528,487 | 155,330 | 75,975 | 231,305 |

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99; UC, CSU, CCC systemwide offices; supplemental sources.

BEST COPY AVAILABLE

DISPLAY 34 Annual Undergraduate Resident Student Fees and Nonresident Tuition of California's Three Public Higher Education Systems for Fiscal Years 1965-66 Through 1998-99

| Year | University of California | | | The California State University | | | CA Community Colleges | |
|---------|--------------------------|------------|---------------------|---------------------------------|------------|---------------------|-----------------------|---------------------|
| | Systemwide UC Fees | Total Fees | Nonresident Tuition | Systemwide CSU Fees | Total Fees | Nonresident Tuition | State Enrollment Fee | Nonresident Tuition |
| 1965-66 | \$220 | \$245 | \$800 | \$76 | \$105 | \$600 | -- | -- |
| 1966-67 | 219 | 246 | 981 | 76 | 105 | 600 | -- | -- |
| 1967-68 | 219 | 248 | 981 | 86 | 110 | 720 | -- | -- |
| 1968-69 | 300 | 331 | 1,200 | 108 | 133 | 780 | -- | -- |
| 1969-70 | 300 | 334 | 1,200 | 108 | 149 | 890 | -- | -- |
| 1970-71 | 450 | 487 | 1,200 | 118 | 161 | 1,100 | -- | -- |
| 1971-72 | 600 | 640 | 1,500 | 118 | 161 | 1,100 | -- | -- |
| 1972-73 | 600 | 644 | 1,500 | 118 | 161 | 1,100 | -- | -- |
| 1973-74 | 600 | 644 | 1,500 | 118 | 161 | 1,300 | -- | -- |
| 1974-75 | 600 | 646 | 1,500 | 144 | 194 | 1,300 | -- | \$1,071 |
| 1975-76 | 600 | 647 | 1,500 | 144 | 194 | 1,300 | -- | 1,146 |
| 1976-77 | 600 | 648 | 1,905 | 144 | 195 | 1,440 | -- | 1,352 |
| 1977-78 | 657 | 706 | 1,905 | 144 | 195 | 1,575 | -- | 1,492 |
| 1978-79 | 671 | 720 | 1,905 | 146 | 212 | 1,710 | -- | 1,640 |
| 1979-80 | 685 | 736 | 2,400 | 144 | 210 | 1,800 | -- | 1,767 |
| 1980-81 | 719 | 776 | 2,400 | 160 | 226 | 2,160 | -- | 1,851 |
| 1981-82 | 938 | 997 | 2,880 | 252 | 319 | 2,835 | -- | 2,159 |
| 1982-83 | 1,235 | 1,300 | 3,150 | 430 | 505 | 3,150 | -- | 2,240 |
| 1983-84 | 1,315 | 1,387 | 3,360 | 612 | 692 | 3,240 | -- | 2,159 |
| 1984-85 | 1,245 | 1,324 | 3,564 | 573 | 658 | 3,510 | \$100 | 2,193 |
| 1985-86 | 1,245 | 1,326 | 3,816 | 573 | 666 | 3,780 | 100 | 2,359 |
| 1986-87 | 1,245 | 1,345 | 4,086 | 573 | 680 | 4,230 | 100 | 2,561 |
| 1987-88 | 1,374 | 1,492 | 4,290 | 630 | 754 | 4,410 | 100 | 2,634 |
| 1988-89 | 1,434 | 1,554 | 4,806 | 684 | 815 | 4,680 | 100 | 2,739 |
| 1989-90 | 1,476 | 1,634 | 5,799 | 708 | 839 | 5,670 | 100 | 2,820 |
| 1990-91 | 1,624 | 1,820 | 6,416 | 780 | 920 | 6,170 | 100 | 2,940 |
| 1991-92 | 2,274 | 2,486 | 7,699 | 936 | 1,080 | 7,380 | 120 | 3,060 |
| 1992-93 | 2,824 | 3,044 | 7,699 | 1,308 | 1,460 | 7,380 | 210 | 3,120 |
| 1993-94 | 3,454 | 3,727 | 7,699 | 1,440 | 1,604 | 7,380 | 390 | 3,060 |
| 1994-95 | 3,799 | 4,111 | 7,699 | 1,584 | 1,853 | 7,380 | 390 | 3,210 |
| 1995-96 | 3,799 | 4,139 | 7,699 | 1,584 | 1,891 | 7,380 | 390 | 3,420 |
| 1996-97 | 3,799 | 4,166 | 8,394 | 1,584 | 1,935 | 7,380 | 390 | 3,420 |
| 1997-98 | 3,799 | 4,212 | 8,984 | 1,584 | 1,946 | 7,380 | 390 | 3,540 |
| 1998-99 | 3,609 | 4,037 | 9,384 | 1,506 | 1,868 | 7,380 | 360 | 3,540 |

Notes:

- PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.
- Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99; UC, CSU, CCC systemwide offices; supplemental sources.

DISPLAY 35 Systemwide and Total Annual Resident Undergraduate Student Fee Charges at California's Three Public Higher Education Systems with Percent Changes, for Fiscal Years 1965-66 Through 1998-99, in Actual Dollars

| Year | University of California | | | | The California State University | | | | Calif. Comm. Colleges | |
|---------|--------------------------|----------|--------------------|----------|---------------------------------|----------|--------------------|----------|-----------------------|----------|
| | Systemwide Student Fees | | Total Student Fees | | Systemwide Student Fees | | Total Student Fees | | State Enrollment Fee | |
| | Fee Level | % Change | Fee Level | % Change | Fee Level | % Change | Fee Level | % Change | Fee Level | % Change |
| 1965-66 | \$220 | -- | \$245 | -- | \$76 | -- | \$105 | -- | -- | -- |
| 1966-67 | 219 | -0.5% | 246 | 0.4% | 76 | 0.0% | 105 | 0.0% | -- | -- |
| 1967-68 | 219 | 0.0 | 248 | 0.8 | 86 | 13.2 | 110 | 4.8 | -- | -- |
| 1968-69 | 300 | 37.0 | 331 | 33.5 | 108 | 25.6 | 133 | 20.9 | -- | -- |
| 1969-70 | 300 | 0.0 | 334 | 0.9 | 108 | 0.0 | 149 | 12.0 | -- | -- |
| 1970-71 | 450 | 50.0 | 487 | 45.8 | 118 | 9.3 | 161 | 8.1 | -- | -- |
| 1971-72 | 600 | 33.3 | 640 | 31.4 | 118 | 0.0 | 161 | 0.0 | -- | -- |
| 1972-73 | 600 | 0.0 | 644 | 0.6 | 118 | 0.0 | 161 | 0.0 | -- | -- |
| 1973-74 | 600 | 0.0 | 644 | 0.0 | 118 | 0.0 | 161 | 0.0 | -- | -- |
| 1974-75 | 600 | 0.0 | 646 | 0.3 | 144 | 22.0 | 194 | 20.5 | -- | -- |
| 1975-76 | 600 | 0.0 | 647 | 0.2 | 144 | 0.0 | 194 | 0.0 | -- | -- |
| 1976-77 | 600 | 0.0 | 648 | 0.2 | 144 | 0.0 | 195 | 0.5 | -- | -- |
| 1977-78 | 657 | 9.5 | 706 | 9.0 | 144 | 0.0 | 195 | 0.0 | -- | -- |
| 1978-79 | 671 | 2.1 | 720 | 2.0 | 146 | 1.4 | 212 | 8.7 | -- | -- |
| 1979-80 | 685 | 2.1 | 736 | 2.2 | 144 | -1.4 | 210 | -0.9 | -- | -- |
| 1980-81 | 719 | 5.0 | 776 | 5.4 | 160 | 11.1 | 226 | 7.6 | -- | -- |
| 1981-82 | 938 | 30.5 | 997 | 28.5 | 252 | 57.5 | 319 | 41.2 | -- | -- |
| 1982-83 | 1,235 | 31.7 | 1,300 | 30.4 | 430 | 70.6 | 505 | 58.3 | -- | -- |
| 1983-84 | 1,315 | 6.5 | 1,387 | 6.7 | 612 | 42.3 | 692 | 37.0 | -- | -- |
| 1984-85 | 1,245 | -5.3 | 1,324 | -4.5 | 573 | -6.4 | 658 | -4.9 | \$100 | -- |
| 1985-86 | 1,245 | 0.0 | 1,326 | 0.2 | 573 | 0.0 | 666 | 1.2 | 100 | 0.0% |
| 1986-87 | 1,245 | 0.0 | 1,345 | 1.4 | 573 | 0.0 | 680 | 2.1 | 100 | 0.0 |
| 1987-88 | 1,374 | 10.4 | 1,492 | 10.9 | 630 | 9.9 | 754 | 10.9 | 100 | 0.0 |
| 1988-89 | 1,434 | 4.4 | 1,554 | 4.2 | 684 | 8.6 | 815 | 8.1 | 100 | 0.0 |
| 1989-90 | 1,476 | 2.9 | 1,634 | 5.1 | 708 | 3.5 | 839 | 2.9 | 100 | 0.0 |
| 1990-91 | 1,624 | 10.0 | 1,820 | 11.4 | 780 | 10.2 | 920 | 9.7 | 100 | 0.0 |
| 1991-92 | 2,274 | 40.0 | 2,486 | 36.6 | 936 | 20.0 | 1,080 | 17.4 | 120 | 20.0 |
| 1992-93 | 2,824 | 24.2 | 3,044 | 22.4 | 1,308 | 39.7 | 1,460 | 35.2 | 210 | 75.0 |
| 1993-94 | 3,454 | 22.3 | 3,727 | 22.4 | 1,440 | 10.1 | 1,604 | 9.9 | 390 | 85.7 |
| 1994-95 | 3,799 | 10.0 | 4,111 | 10.3 | 1,584 | 10.0 | 1,853 | 15.5 | 390 | 0.0 |
| 1995-96 | 3,799 | 0.0 | 4,139 | 0.7 | 1,584 | 0.0 | 1,891 | 2.1 | 390 | 0.0 |
| 1996-97 | 3,799 | 0.0 | 4,166 | 0.7 | 1,584 | 0.0 | 1,935 | 2.3 | 390 | 0.0 |
| 1997-98 | 3,799 | 0.0 | 4,212 | 1.1 | 1,584 | 0.0 | 1,946 | 0.6 | 390 | 0.0 |
| 1998-99 | 3,609 | -5.0 | 4,037 | -4.2 | 1,506 | -4.9 | 1,868 | -3.5 | 360 | -7.7 |

- Notes:
- PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.
 - Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99; UC, CSU, CCC systemwide offices; supplemental sources.

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DISPLAY 36 *Percent Changes in Systemwide and Total Student Fees at California's Three Public Higher Education Systems, and in Selected Price Indices and California Personal Income for Fiscal Years 1966-67 Through 1998-99*

| Year | <u>University of California</u> | | <u>The California State University</u> | | <u>California</u> | <u>United States</u> | <u>California</u> | <u>California</u> |
|---------|---------------------------------|------------|--|------------|---------------------------|----------------------|----------------------|-------------------|
| | Systemwide Fees | Total Fees | Systemwide Fees | Total Fees | Comm. Coll. Enrollm't Fee | Consumer Price Index | Consumer Price Index | Personal Income |
| 1966-67 | -0.5% | 0.4% | 0.0% | 0.0% | -- | 2.1% | 1.6% | 8.8% |
| 1967-68 | 0.0 | 0.8 | 13.2 | 4.8 | -- | 3.1 | 2.5 | 7.9 |
| 1968-69 | 37.0 | 33.5 | 25.6 | 20.9 | -- | 3.3 | 3.7 | 9.7 |
| 1969-70 | 0.0 | 0.9 | 0.0 | 12.0 | -- | 5.0 | 4.2 | 9.4 |
| 1970-71 | 50.0 | 45.8 | 9.3 | 8.1 | -- | 5.9 | 5.1 | 7.3 |
| 1971-72 | 33.3 | 31.4 | 0.0 | 0.0 | -- | 5.0 | 4.9 | 6.2 |
| 1972-73 | 0.0 | 0.6 | 0.0 | 0.0 | -- | 3.5 | 3.1 | 9.4 |
| 1973-74 | 0.0 | 0.0 | 0.0 | 0.0 | -- | 4.1 | 4.0 | 10.4 |
| 1974-75 | 0.0 | 0.3 | 22.0 | 20.5 | -- | 8.9 | 8.0 | 11.7 |
| 1975-76 | 0.0 | 0.2 | 0.0 | 0.0 | -- | 11.2 | 11.4 | 9.9 |
| 1976-77 | 0.0 | 0.2 | 0.0 | 0.5 | -- | 7.1 | 8.0 | 12.2 |
| 1977-78 | 9.5 | 9.0 | 0.0 | 0.0 | -- | 5.8 | 6.3 | 11.4 |
| 1978-79 | 2.1 | 2.0 | 1.4 | 8.7 | -- | 6.6 | 7.7 | 14.6 |
| 1979-80 | 2.1 | 2.2 | -1.4 | -0.9 | -- | 9.4 | 9.2 | 14.6 |
| 1980-81 | 5.0 | 5.4 | 11.1 | 7.6 | -- | 13.3 | 15.0 | 13.7 |
| 1981-82 | 30.5 | 28.5 | 57.5 | 41.2 | -- | 11.6 | 11.5 | 12.0 |
| 1982-83 | 31.7 | 30.4 | 70.6 | 58.3 | -- | 8.7 | 10.8 | 6.7 |
| 1983-84 | 6.5 | 6.7 | 42.3 | 37.0 | -- | 4.3 | 2.3 | 7.7 |
| 1984-85 | -5.3 | -4.5 | -6.4 | -4.9 | -- | 3.8 | 3.6 | 11.3 |
| 1985-86 | 0.0 | 0.2 | 0.0 | 1.2 | 0.0% | 3.9 | 4.9 | 8.6 |
| 1986-87 | 0.0 | 1.4 | 0.0 | 2.1 | 0.0 | 2.8 | 4.0 | 7.3 |
| 1987-88 | 10.4 | 10.9 | 9.9 | 10.9 | 0.0 | 2.2 | 3.3 | 7.7 |
| 1988-89 | 4.4 | 4.2 | 8.6 | 8.1 | 0.0 | 4.1 | 4.2 | 8.5 |
| 1989-90 | 2.9 | 5.1 | 3.5 | 2.9 | 0.0 | 4.7 | 4.9 | 7.7 |
| 1990-91 | 10.0 | 11.4 | 10.2 | 9.7 | 0.0 | 4.8 | 5.0 | 8.2 |
| 1991-92 | 40.0 | 36.6 | 20.0 | 17.4 | 20.0 | 5.4 | 5.3 | 2.3 |
| 1992-93 | 24.2 | 22.4 | 39.7 | 35.2 | 75.0 | 3.2 | 3.6 | 4.9 |
| 1993-94 | 22.3 | 22.4 | 10.1 | 9.9 | 85.7 | 3.1 | 3.2 | 2.2 |
| 1994-95 | 10.0 | 10.3 | 10.0 | 15.5 | 0.0 | 2.6 | 1.8 | 2.8 |
| 1995-96 | 0.0 | 0.7 | 0.0 | 2.1 | 0.0 | 2.9 | 1.7 | 5.9 |
| 1996-97 | 0.0 | 0.7 | 0.0 | 2.3 | 0.0 | 2.7 | 1.4 | 4.4 |
| 1997-98 | 0.0 | 1.1 | 0.0 | 0.6 | 0.0 | 2.8 | 2.3 | 6.0 |
| 1998-99 | -5.0 | -4.2 | -4.9 | -4.0 | -7.7 | 1.8 | 2.1 | 2.0 |

Notes:

- PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.
- Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: *Governor's Budgets and analysis, 1967-68 through 1998-99; UC, CSU, CCC systemwide offices; supplemental sources.*

DISPLAY 37 Systemwide and Total Resident Undergraduate Student Fee Levels, in Actual and 1997-98 "Constant Dollars" at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1998-99

| Year | University of California | | | | California State University | | | | Cal. Comm Coll. | |
|---------|--------------------------|----------|------------|----------|-----------------------------|----------|------------|----------|-----------------|----------|
| | Syst'wide Fees | | Total Fees | | Syst'wide Fees | | Total Fees | | Syst'wide Fees | |
| | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1965-66 | \$220 | \$1,350 | \$245 | \$1,503 | \$76 | \$466 | \$105 | \$644 | -- | -- |
| 1966-67 | 219 | 1,279 | 246 | 1,437 | 76 | 444 | 105 | 613 | -- | -- |
| 1967-68 | 219 | 1,217 | 248 | 1,378 | 86 | 478 | 110 | 611 | -- | -- |
| 1968-69 | 300 | 1,572 | 331 | 1,734 | 108 | 566 | 133 | 697 | -- | -- |
| 1969-70 | 300 | 1,479 | 334 | 1,646 | 108 | 532 | 149 | 734 | -- | -- |
| 1970-71 | 450 | 2,083 | 487 | 2,255 | 118 | 546 | 161 | 745 | -- | -- |
| 1971-72 | 600 | 2,606 | 640 | 2,780 | 118 | 513 | 161 | 699 | -- | -- |
| 1972-73 | 600 | 2,477 | 644 | 2,658 | 118 | 487 | 161 | 665 | -- | -- |
| 1973-74 | 600 | 2,349 | 644 | 2,522 | 118 | 462 | 161 | 630 | -- | -- |
| 1974-75 | 600 | 2,199 | 646 | 2,367 | 144 | 528 | 194 | 711 | -- | -- |
| 1975-76 | 600 | 2,021 | 647 | 2,179 | 144 | 485 | 194 | 653 | -- | -- |
| 1976-77 | 600 | 1,898 | 648 | 2,050 | 144 | 456 | 195 | 617 | -- | -- |
| 1977-78 | 657 | 1,953 | 706 | 2,099 | 144 | 428 | 195 | 580 | -- | -- |
| 1978-79 | 671 | 1,868 | 720 | 2,004 | 146 | 406 | 212 | 590 | -- | -- |
| 1979-80 | 685 | 1,777 | 736 | 1,909 | 144 | 374 | 210 | 545 | -- | -- |
| 1980-81 | 719 | 1,696 | 776 | 1,831 | 160 | 378 | 226 | 533 | -- | -- |
| 1981-82 | 938 | 1,999 | 997 | 2,125 | 252 | 537 | 319 | 680 | -- | -- |
| 1982-83 | 1,235 | 2,405 | 1,300 | 2,532 | 430 | 837 | 505 | 983 | -- | -- |
| 1983-84 | 1,315 | 2,405 | 1,387 | 2,536 | 612 | 1,119 | 692 | 1,265 | -- | -- |
| 1984-85 | 1,245 | 2,172 | 1,324 | 2,310 | 573 | 1,000 | 658 | 1,148 | \$100 | \$174 |
| 1985-86 | 1,245 | 2,055 | 1,326 | 2,188 | 573 | 946 | 666 | 1,099 | 100 | 165 |
| 1986-87 | 1,245 | 1,958 | 1,345 | 2,115 | 573 | 901 | 680 | 1,069 | 100 | 157 |
| 1987-88 | 1,374 | 2,078 | 1,492 | 2,257 | 630 | 953 | 754 | 1,140 | 100 | 151 |
| 1988-89 | 1,434 | 2,078 | 1,554 | 2,252 | 684 | 991 | 815 | 1,181 | 100 | 145 |
| 1989-90 | 1,476 | 2,032 | 1,634 | 2,250 | 708 | 975 | 839 | 1,155 | 100 | 138 |
| 1990-91 | 1,624 | 2,109 | 1,820 | 2,364 | 780 | 1,013 | 920 | 1,195 | 100 | 130 |
| 1991-92 | 2,274 | 2,808 | 2,486 | 3,069 | 936 | 1,156 | 1,080 | 1,333 | 120 | 148 |
| 1992-93 | 2,824 | 3,364 | 3,044 | 3,626 | 1,308 | 1,558 | 1,460 | 1,739 | 210 | 250 |
| 1993-94 | 3,454 | 4,000 | 3,727 | 4,316 | 1,440 | 1,668 | 1,604 | 1,858 | 390 | 452 |
| 1994-95 | 3,799 | 4,254 | 4,111 | 4,603 | 1,584 | 1,774 | 1,853 | 2,075 | 390 | 437 |
| 1995-96 | 3,799 | 4,128 | 4,139 | 4,497 | 1,584 | 1,721 | 1,891 | 2,055 | 390 | 424 |
| 1996-97 | 3,799 | 4,009 | 4,166 | 4,396 | 1,584 | 1,671 | 1,935 | 2,042 | 390 | 412 |
| 1997-98 | 3,799 | 3,894 | 4,212 | 4,317 | 1,584 | 1,624 | 1,946 | 1,995 | 390 | 400 |
| 1998-99 | 3,609 | 3,609 | 4,037 | 4,037 | 1,506 | 1,506 | 1,868 | 1,868 | 360 | 360 |

Notes:
 1. PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.

Sources: Governor's Budgets and analysis, for years 1967-68 through 1998-99; UC, CSU, and CCC systemwide offices.

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DISPLAY 38 Cal Grant A, B, and C Financial Aid Programs' Total Funding, by Source, with Annual Percent Changes and Proportions of Total Funds, for Fiscal Years 1968-69 Through 1998-99

| Year | State | | Federal | | TOTAL Funds | Percent Change | Proportions of Fund Sources | |
|---------|------------------|-------------------|---------|-------------------|----------------|-------------------|-----------------------------|------------------|
| | General Funds | Percent Change | Funds | Percent Change | | | General Funds | Federal Funds |
| 1968-69 | \$7,486 | -- | -- | -- | \$7,486 | -- | 100.0% | -- |
| 1969-70 | 11,865 | 58.5% | -- | -- | 11,865 | 58.5% | 100.0 | -- |
| 1970-71 | 14,683 | 23.8 | -- | -- | 14,683 | 23.8 | 100.0 | -- |
| 1971-72 | 18,401 | 25.3 | -- | -- | 18,401 | 25.3 | 100.0 | -- |
| 1972-73 | 25,311 | 37.6 | -- | -- | 25,311 | 37.6 | 100.0 | -- |
| 1973-74 | 32,364 | 27.9 | -- | -- | 32,364 | 27.9 | 100.0 | -- |
| 1974-75 | 38,674 | 19.5 | \$3,216 | -- | 41,890 | 29.4 | 92.3 | 7.7% |
| 1975-76 | 47,927 | 23.9 | 3,137 | -2.5% | 51,064 | 21.9 | 93.9 | 6.1 |
| 1976-77 | 55,161 | 15.1 | 7,269 | 131.7 | 62,430 | 22.3 | 88.4 | 11.6 |
| 1977-78 | 61,656 | 11.8 | 10,010 | 37.7 | 71,666 | 14.8 | 86.0 | 14.0 |
| 1978-79 | 64,562 | 4.7 | 10,236 | 2.3 | 74,798 | 4.4 | 86.3 | 13.7 |
| 1979-80 | 66,013 | 2.2 | 12,298 | 20.1 | 78,311 | 4.7 | 84.3 | 15.7 |
| 1980-81 | 73,334 | 11.1 | 11,864 | -3.5 | 85,198 | 8.8 | 86.1 | 13.9 |
| 1981-82 | 73,250 | -0.1 | 11,907 | 0.4 | 85,157 | 0.0 | 86.0 | 14.0 |
| 1982-83 | 69,999 | -4.4 | 11,508 | -3.4 | 81,507 | -4.3 | 85.9 | 14.1 |
| 1983-84 | 71,623 | 2.3 | 9,337 | -18.9 | 80,960 | -0.7 | 88.5 | 11.5 |
| 1984-85 | 79,826 | 11.5 | 11,704 | 25.4 | 91,530 | 13.1 | 87.2 | 12.8 |
| 1985-86 | 93,544 | 17.2 | 11,714 | 0.1 | 105,258 | 15.0 | 88.9 | 11.1 |
| 1986-87 | 101,006 | 8.0 | 11,214 | -4.3 | 112,220 | 6.6 | 90.0 | 10.0 |
| 1987-88 | 106,811 | 5.7 | 11,689 | 4.2 | 118,500 | 5.6 | 90.1 | 9.9 |
| 1988-89 | 117,873 | 10.4 | 11,191 | -4.3 | 129,064 | 8.9 | 91.3 | 8.7 |
| 1989-90 | 141,885 | 20.4 | 11,106 | -0.8 | 152,991 | 18.5 | 92.7 | 7.3 |
| 1990-91 | 150,857 | 6.3 | 9,755 | -12.2 | 160,612 | 5.0 | 93.9 | 6.1 |
| 1991-92 | 163,359 | 8.3 | 9,486 | -2.8 | 172,845 | 7.6 | 94.5 | 5.5 |
| 1992-93 | 138,118 | -15.5 | 11,122 | 17.2 | 149,240 | -13.7 | 92.5 | 7.5 |
| 1993-94 | 202,804 | 46.8 | 11,186 | 0.6 | 213,990 | 43.4 | 94.8 | 5.2 |
| 1994-95 | 218,277 | 7.6 | 11,165 | -0.2 | 229,442 | 7.2 | 95.1 | 4.9 |
| 1995-96 | 225,791 | 3.4 | 9,763 | -12.6 | 235,554 | 2.7 | 95.9 | 4.1 |
| 1996-97 | 252,612 | 11.9 | 4,903 | -49.8 | 257,515 | 9.3 | 98.1 | 1.9 |
| 1997-98 | 276,549 | 9.5 | 7,836 | 59.8 | 284,385 | 10.4 | 97.2 | 2.8 |
| 1998-99 | 325,800 | 17.8 | 3,924 | -49.9 | 329,724 | 15.9 | 98.8 | 1.2 |

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99; and the California Student Aid Commission.

DISPLAY 39 Numbers of New and Total (including renewals) Cal Grants A, B, and C Awards, for Fiscal Years 1968-69 through 1998-99, with Annual Change in the Number of Awards

| Year | Numbers of Cal Grant "A" Awards | | Numbers of Cal Grant "B" Awards | | Numbers of Cal Grant "C" Awards | | Total Awards | | Change in the Number of awards | |
|---------|---------------------------------|--------|---------------------------------|--------|---------------------------------|-------|--------------|--------|--------------------------------|---------|
| | New | Total | New | Total | New | Total | New | Total | New | Total |
| 1968-69 | 5,596 | 10,467 | -- | -- | -- | -- | 5,596 | 10,467 | -- | -- |
| 1969-70 | 5,778 | 13,541 | 1,000 | 1,000 | -- | -- | 6,778 | 14,541 | 1,182 | 4,074 |
| 1970-71 | 6,023 | 15,914 | 1,000 | 1,720 | -- | -- | 7,023 | 17,634 | 245 | 3,093 |
| 1971-72 | 9,214 | 20,201 | 1,000 | 2,293 | -- | -- | 10,214 | 22,494 | 3,191 | 4,860 |
| 1972-73 | 9,526 | 23,090 | 2,000 | 3,811 | -- | -- | 11,526 | 26,901 | 1,312 | 4,407 |
| 1973-74 | 11,193 | 27,403 | 2,000 | 4,762 | 500 | 500 | 13,693 | 32,665 | 2,167 | 5,764 |
| 1974-75 | 13,221 | 32,185 | 3,100 | 6,695 | 700 | 977 | 17,021 | 39,857 | 3,328 | 7,192 |
| 1975-76 | 13,261 | 36,096 | 3,100 | 8,162 | 700 | 885 | 17,061 | 45,143 | 40 | 5,286 |
| 1976-77 | 14,395 | 39,090 | 6,825 | 12,666 | 1,337 | 1,596 | 22,557 | 53,352 | 5,496 | 8,209 |
| 1977-78 | 14,900 | 39,845 | 6,825 | 15,577 | 1,337 | 1,928 | 23,062 | 57,350 | 505 | 3,998 |
| 1978-79 | 14,900 | 39,871 | 6,825 | 17,920 | 1,337 | 2,166 | 23,062 | 59,957 | 0 | 2,607 |
| 1979-80 | 14,900 | 38,895 | 6,995 | 20,077 | 1,337 | 2,435 | 23,232 | 61,407 | 170 | 1,450 |
| 1980-81 | 14,900 | 38,735 | 6,995 | 21,415 | 1,337 | 2,305 | 23,232 | 62,455 | 0 | 1,048 |
| 1981-82 | 14,900 | 39,271 | 6,825 | 20,355 | 1,337 | 2,283 | 23,062 | 61,909 | -170 | -546 |
| 1982-83 | 14,900 | 39,738 | 6,825 | 20,476 | 1,337 | 2,248 | 23,062 | 62,462 | 0 | 553 |
| 1983-84 | 14,900 | 40,136 | 6,825 | 20,277 | 1,337 | 2,226 | 23,062 | 62,639 | 0 | 177 |
| 1984-85 | 16,400 | 40,576 | 7,500 | 20,990 | 1,420 | 2,290 | 25,320 | 63,856 | 2,258 | 1,217 |
| 1985-86 | 17,400 | 41,600 | 8,250 | 22,806 | 1,570 | 2,393 | 27,220 | 66,799 | 1,900 | 2,943 |
| 1986-87 | 17,400 | 43,231 | 9,250 | 24,592 | 1,570 | 2,287 | 28,220 | 70,110 | 1,000 | 3,311 |
| 1987-88 | 17,400 | 42,741 | 9,250 | 24,750 | 1,570 | 2,307 | 28,220 | 69,798 | 0 | -312 |
| 1988-89 | 17,400 | 43,860 | 10,750 | 27,226 | 1,570 | 2,361 | 29,720 | 73,447 | 1,500 | 3,649 |
| 1989-90 | 17,400 | 43,927 | 12,250 | 29,829 | 1,570 | 2,369 | 31,220 | 76,125 | 1,500 | 2,678 |
| 1990-91 | 17,400 | 43,948 | 12,250 | 31,649 | 1,570 | 2,702 | 31,220 | 78,299 | 0 | 2,174 |
| 1991-92 | 17,400 | 38,769 | 12,250 | 31,799 | 1,570 | 2,651 | 31,220 | 73,219 | 0 | -5,080 |
| 1992-93 | 17,400 | 40,286 | 12,250 | 32,268 | 1,570 | 2,506 | 31,220 | 75,060 | 0 | 1,841 |
| 1993-94 | 17,400 | 43,327 | 12,250 | 33,413 | 1,570 | 2,686 | 31,220 | 79,426 | 0 | 4,366 |
| 1994-95 | 17,400 | 49,012 | 12,250 | 37,655 | 1,570 | 2,747 | 31,220 | 89,414 | 0 | 9,988 |
| 1995-96 | 17,400 | 53,675 | 12,250 | 39,555 | 1,570 | 2,598 | 31,220 | 95,828 | 0 | 6,414 |
| 1996-97 | 19,026 | 49,124 | 15,578 | 33,179 | 2,089 | 2,308 | 36,693 | 84,611 | 5,473 | -11,217 |
| 1997-98 | 19,260 | 48,945 | 19,260 | 37,167 | 2,089 | 2,569 | 40,609 | 88,681 | 3,916 | 4,070 |
| 1998-99 | 21,788 | 54,149 | 21,788 | 39,734 | 2,089 | 2,792 | 45,665 | 96,675 | 5,056 | 7,994 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99; and the California Student Aid Commission.

BEST COPY AVAILABLE

DISPLAY 40 Cal Grant A, B, and C Programs' Maximum Dollar Amount per Award, with Annual Percent Changes in Total Proportions of Total Funds, for Fiscal Years 1968-69 Through 1998-99

| Year | Cal Grant 'A' Program | | Cal Grant 'B' Program | | | | Cal Grant 'C' Program | | | |
|---------|-----------------------|----------------|-----------------------|-----------------------|-------------|----------------|-----------------------|--------------------|-------------|----------------|
| | Award Amount | Percent Change | Tuition & Fee Grant | Subsistence Allowance | Total Award | Percent Change | Tuition & Fee Grant | Training Allowance | Total Award | Percent Change |
| 1968-69 | \$1,500 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| 1969-70 | 2,000 | 33.3% | Actual | \$900 | \$900 | -- | -- | -- | -- | -- |
| 1970-71 | 2,000 | 0.0 | Actual | 900 | 900 | 0.0% | -- | -- | -- | -- |
| 1971-72 | 2,000 | 0.0 | Actual | 900 | 900 | 0.0 | -- | -- | -- | -- |
| 1972-73 | 2,000 | 0.0 | Actual | 900 | 900 | 0.0 | -- | -- | -- | -- |
| 1973-74 | 2,200 | 10.0 | \$2,200 | 900 | 3,100 | 244.4 | \$2,000 | \$500 | \$2,500 | -- |
| 1974-75 | 2,500 | 13.6 | 2,200 | 900 | 3,100 | 0.0 | 2,000 | 500 | 2,500 | 0.0% |
| 1975-76 | 2,500 | 0.0 | 2,500 | 900 | 3,400 | 9.7 | 2,000 | 500 | 2,500 | 0.0 |
| 1976-77 | 2,700 | 8.0 | 2,500 | 1,100 | 3,600 | 5.9 | 2,000 | 500 | 2,500 | 0.0 |
| 1977-78 | 2,700 | 0.0 | 2,500 | 1,100 | 3,600 | 0.0 | 2,000 | 500 | 2,500 | 0.0 |
| 1978-79 | 2,700 | 0.0 | 2,500 | 1,100 | 3,600 | 0.0 | 2,000 | 500 | 2,500 | 0.0 |
| 1979-80 | 2,900 | 7.4 | 2,700 | 1,100 | 3,800 | 5.6 | 2,000 | 500 | 2,500 | 0.0 |
| 1980-81 | 3,200 | 10.3 | 3,000 | 1,100 | 4,100 | 7.9 | 2,000 | 500 | 2,500 | 0.0 |
| 1981-82 | 3,400 | 6.3 | 3,200 | 1,100 | 4,300 | 4.9 | 2,000 | 500 | 2,500 | 0.0 |
| 1982-83 | 3,330 | -2.1 | 3,200 | 1,025 | 4,225 | -1.7 | 2,000 | 485 | 2,485 | -0.6 |
| 1983-84 | 3,400 | 2.1 | 3,200 | 1,100 | 4,300 | 1.8 | 2,000 | 500 | 2,500 | 0.6 |
| 1984-85 | 3,740 | 10.0 | 3,520 | 1,210 | 4,730 | 10.0 | 2,120 | 530 | 2,650 | 6.0 |
| 1985-86 | 4,110 | 9.9 | 3,870 | 1,280 | 5,150 | 8.9 | 2,250 | 530 | 2,780 | 4.9 |
| 1986-87 | 4,320 | 5.1 | 4,060 | 1,340 | 5,400 | 4.9 | 2,360 | 530 | 2,890 | 4.0 |
| 1987-88 | 4,370 | 1.2 | 4,110 | 1,350 | 5,460 | 1.1 | 2,360 | 530 | 2,890 | 0.0 |
| 1988-89 | 4,710 | 7.8 | 4,710 | 1,410 | 6,120 | 12.1 | 2,360 | 530 | 2,890 | 0.0 |
| 1989-90 | 5,250 | 11.5 | 5,250 | 1,410 | 6,660 | 8.8 | 2,360 | 530 | 2,890 | 0.0 |
| 1990-91 | 5,250 | 0.0 | 5,250 | 1,410 | 6,660 | 0.0 | 2,360 | 530 | 2,890 | 0.0 |
| 1991-92 | 5,250 | 0.0 | 5,250 | 1,410 | 6,660 | 0.0 | 2,360 | 530 | 2,890 | 0.0 |
| 1992-93 | 4,452 | -15.2 | 4,452 | 1,196 | 5,648 | -15.2 | 2,001 | 449 | 2,450 | -15.2 |
| 1993-94 | 5,250 | 17.9 | 5,250 | 1,410 | 6,660 | 17.9 | 2,360 | 530 | 2,890 | 18.0 |
| 1994-95 | 5,250 | 0.0 | 5,250 | 1,410 | 6,660 | 0.0 | 2,360 | 530 | 2,890 | 0.0 |
| 1995-96 | 5,250 | 0.0 | 5,250 | 1,410 | 6,660 | 0.0 | 2,360 | 530 | 2,890 | 0.0 |
| 1996-97 | 7,164 | 36.5 | 7,164 | 1,410 | 8,574 | 28.7 | 2,360 | 530 | 2,890 | 0.0 |
| 1997-98 | 8,184 | 14.2 | 8,184 | 1,410 | 9,594 | 11.9 | 2,360 | 530 | 2,890 | 0.0 |
| 1998-99 | 9,036 | 10.4 | 9,036 | 1,410 | 10,446 | 8.9 | 2,360 | 530 | 2,890 | 0.0 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99; and the California Student Aid Commission.

DISPLAY 41 Number of Student Loans and Loan Dollar Totals Guaranteed by CSAC, by Education Sector, for Fiscal Years 1978-79 through 1997-98

| Year | University, State University, Calif. Community Colleges | | Independent, Proprietary, Hospital Educat'n Inst. | | Out-of-State, Out-of- Country Institutions | | Totals, ALL Education Sectors | |
|---------|--|---------|--|---------|---|---------|----------------------------------|-----------|
| | # of Loans | Dollars | # of Loans | Dollars | # of Loans | Dollars | # of Loans | Dollars |
| 1978-79 | 47 | \$108 | 70 | \$183 | 6 | \$10 | 123 | \$301 |
| 1979-80 | 34,995 | 67,371 | 33,257 | 86,824 | 5,231 | 14,136 | 73,483 | 168,331 |
| 1980-81 | 102,567 | 238,958 | 69,710 | 200,036 | 10,685 | 30,600 | 182,962 | 469,594 |
| 1981-82 | 126,252 | 325,339 | 94,112 | 277,628 | 17,461 | 51,385 | 237,825 | 654,352 |
| 1982-83 | 94,316 | 238,382 | 91,704 | 269,024 | 16,433 | 49,089 | 202,453 | 556,495 |
| 1983-84 | 103,442 | 260,804 | 132,909 | 374,264 | 17,508 | 52,053 | 253,859 | 687,121 |
| 1984-85 | 112,611 | 283,689 | 148,762 | 414,245 | 19,950 | 58,921 | 281,323 | 756,855 |
| 1985-86 | 108,641 | 270,861 | 136,395 | 379,469 | 15,852 | 47,815 | 260,888 | 698,145 |
| 1986-87 | 87,867 | 214,380 | 154,503 | 436,420 | 15,191 | 47,179 | 257,561 | 697,979 |
| 1987-88 | 82,349 | 207,055 | 200,350 | 602,709 | 18,352 | 65,002 | 301,051 | 874,766 |
| 1988-89 | 94,494 | 250,731 | 285,451 | 827,241 | 21,947 | 72,140 | 401,892 | 1,150,112 |
| 1989-90 | 104,211 | 284,740 | 247,799 | 744,233 | 19,169 | 64,853 | 371,179 | 1,093,826 |
| 1990-91 | 118,091 | 341,199 | 211,788 | 675,468 | 11,475 | 44,726 | 341,354 | 1,061,393 |
| 1991-92 | 131,801 | 388,965 | 220,972 | 718,448 | 11,648 | 46,059 | 364,421 | 1,153,472 |
| 1992-93 | 147,959 | 439,803 | 215,091 | 716,138 | 11,223 | 45,718 | 374,273 | 1,201,659 |
| 1993-94 | 199,782 | 690,692 | 240,719 | 927,735 | 14,255 | 65,988 | 454,756 | 1,684,415 |
| 1994-95 | 229,046 | 818,975 | 237,976 | 975,007 | 12,901 | 68,535 | 479,923 | 1,862,517 |
| 1995-96 | 148,997 | 548,625 | 192,397 | 788,390 | 8,446 | 49,259 | 349,840 | 1,386,274 |
| 1996-97 | 155,267 | 572,569 | 199,271 | 850,840 | 6,862 | 43,205 | 361,400 | 1,466,614 |
| 1997-98 | 157,812 | 602,937 | 217,925 | 994,675 | 17,260 | 108,555 | 392,997 | 1,706,167 |

- Notes:
1. Dollar amounts are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
 2. Includes statistics on ALL of the student loan programs administered by CSAC, except the Consolidation Loan Program.
 3. Information for fiscal year 1997-98 consists of the latest **ESTIMATES** available from the Student Aid Commission.

Sources: The California Student Aid Commission, Research and Policy Analysis Branch, Table "R-85"

BEST COPY AVAILABLE

DISPLAY 42 University of California Sources of Funds for Capital Outlay, Through 1997-98 (Estimated: 1998-99)

| Year | COPHE Funds | General Obligation State Bonds | Other State Bonds and Special Funds | Federal Funds | Other Non-State Funds | TOTAL | State/Fed. TOTAL |
|-----------------|----------------|--------------------------------------|---|------------------|-----------------------------|-----------|---------------------|
| 1965-66 | -- | \$59,143 | \$42,613 | -- | -- | \$101,756 | \$101,756 |
| 1966-67 | \$1,372 | -- | 65,314 | \$15,157 | \$38,737 | 120,580 | 81,843 |
| 1967-68 | 2,420 | -- | 56,558 | 20,957 | 28,587 | 108,522 | 79,935 |
| 1968-69 | 45,506 | 931 | 7,285 | 11,580 | 26,246 | 91,548 | 65,302 |
| 1969-70 | 29,768 | -1,190 | 3,086 | 4,087 | 14,726 | 50,477 | 35,751 |
| 1970-71 | -2,888 | 10,907 | 15,649 | 1,585 | 17,270 | 42,523 | 25,253 |
| 1971-72 | -495 | -60 | 27,747 | 1,078 | 6,849 | 35,119 | 28,270 |
| 1972-73 | 6,678 | 221 | 37,529 | 3,040 | 10,038 | 57,506 | 47,468 |
| 1973-74 | 20,075 | 65,584 | 21,648 | 137 | 34,258 | 141,702 | 107,444 |
| 1974-75 | 10,750 | 16,596 | 8,883 | 21,889 | 47,102 | 105,220 | 58,118 |
| 1975-76 | 6,146 | 10,740 | 1,298 | 832 | 20,361 | 39,377 | 19,016 |
| 1976-77 | 16,596 | 33,317 | 127 | 5,847 | 30,870 | 86,757 | 55,887 |
| 1977-78 | 12,424 | 22,151 | -- | 16,130 | 65,104 | 115,809 | 50,705 |
| 1978-79 | 29,125 | 17,093 | -- | 1,536 | 46,678 | 94,432 | 47,754 |
| 1979-80 | 15,098 | 5,279 | -- | 2,232 | 46,744 | 69,353 | 22,609 |
| 1980-81 | 36,740 | 1,340 | 9,050 | -- | 78,288 | 125,418 | 47,130 |
| 1981-82 | 8,000 | 4,009 | -- | 12 | 96,526 | 108,547 | 12,021 |
| 1982-83 | 12,815 | 506 | -- | 1,255 | 126,046 | 140,622 | 14,576 |
| 1983-84 | 7,147 | -- | -- | -- | 225,218 | 232,365 | 7,147 |
| 1984-85 | 49,274 | 89,742 | -- | -- | 157,633 | 296,649 | 139,016 |
| 1985-86 | 44,969 | 96,748 | -- | -- | 207,045 | 348,762 | 141,717 |
| 1986-87 | 3,519 | 20,923 | -- | -- | 436,858 | 461,300 | 24,442 |
| 1987-88 | -- | 128,373 | 29,858 | 500 | 526,310 | 685,041 | 158,731 |
| 1988-89 | -- | 192,154 | 56,282 | -- | 387,826 | 636,262 | 248,436 |
| 1989-90 | -- | 42,722 | 102,497 | -- | 437,311 | 582,530 | 145,219 |
| 1990-91 | -- | 105,710 | 112,624 | -- | 460,469 | 678,803 | 218,334 |
| 1991-92 | -- | 59,038 | 144,391 | -- | 331,043 | 534,472 | 203,429 |
| 1992-93 | -- | 94,894 | 106,643 | -- | 711,564 | 913,101 | 201,537 |
| 1993-94 | -- | 193,556 | 97,475 | -- | 335,437 | 626,468 | 291,031 |
| 1994-95 | -- | 1,102 | 4,886 | -- | 336,094 | 342,082 | 5,988 |
| 1995-96 | -- | 13,810 | 133,704 | -- | 336,877 | 484,391 | 147,514 |
| 1996-97 | -- | 129,134 | 11,738 | -- | 383,064 | 523,936 | 140,872 |
| 1997-98 | -- | 172,232 | -- | -- | 415,896 | 588,128 | 172,232 |
| estimate | | | | | | | |
| 1998-99 | -- | 211,442 | -- | -- | 90,034 | 301,476 | 211,442 |

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*; 1998-99 data are from the State Budget and "May Revise."

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, and supplemental information.

DISPLAY 43 *University of California Sources of Funds for Capital Outlay as a Percentage of its Total Capital Outlay Funds, and Total Annual Percent Changes, for Fiscal Years 1965-66 Through 1997-98 (Estimated: 1998-99)*

| Year | COPFHE Funds | General Obligation State Bonds | Other State Bonds and Special Funds | Federal Funds | Other Non-State Funds | TOTAL | % Change, St. & Fed ONLY |
|-----------------|--------------|--------------------------------|-------------------------------------|---------------|-----------------------|--------|--------------------------|
| 1965-66 | -- | 58.1% | 41.9% | -- | -- | 100.0% | -- |
| 1966-67 | 1.1% | -- | 54.2 | 12.6% | 32.1% | 100 | -19.6% |
| 1967-68 | 2.2 | -- | 52.1 | 19.3 | 26.3 | 100 | -19.6 |
| 1968-69 | 49.7 | 1.0 | 8.0 | 12.6 | 28.7 | 100 | -2.3 |
| 1969-70 | 59.0 | -2.4 | 6.1 | 8.1 | 29.2 | 100 | -18.3 |
| 1970-71 | -6.8 | 25.6 | 36.8 | 3.7 | 40.6 | 100 | -45.3 |
| 1971-72 | -1.4 | -0.2 | 79.0 | 3.1 | 19.5 | 100 | -29.4 |
| 1972-73 | 11.6 | 0.4 | 65.3 | 5.3 | 17.5 | 100 | 11.9 |
| 1973-74 | 14.2 | 46.3 | 15.3 | 0.1 | 24.2 | 100 | 67.9 |
| 1974-75 | 10.2 | 15.8 | 8.4 | 20.8 | 44.8 | 100 | 126.4 |
| 1975-76 | 15.6 | 27.3 | 3.3 | 2.1 | 51.7 | 100 | -45.9 |
| 1976-77 | 19.1 | 38.4 | 0.1 | 6.7 | 35.6 | 100 | -67.3 |
| 1977-78 | 10.7 | 19.1 | -- | 13.9 | 56.2 | 100 | 193.9 |
| 1978-79 | 30.8 | 18.1 | -- | 1.6 | 49.4 | 100 | -9.3 |
| 1979-80 | 21.8 | 7.6 | -- | 3.2 | 67.4 | 100 | -5.8 |
| 1980-81 | 29.3 | 1.1 | 7.2 | -- | 62.4 | 100 | -52.7 |
| 1981-82 | 7.4 | 3.7 | -- | < 0.1 | 88.9 | 100 | 108.5 |
| 1982-83 | 9.1 | 0.4 | -- | 0.9 | 89.6 | 100 | -74.5 |
| 1983-84 | 3.1 | -- | -- | -- | 96.9 | 100 | 21.3 |
| 1984-85 | 16.6 | 30.3 | -- | -- | 53.1 | 100 | -51.0 |
| 1985-86 | 12.9 | 27.7 | -- | -- | 59.4 | 100 | 1,845.1 |
| 1986-87 | 0.8 | 4.5 | -- | -- | 94.7 | 100 | 1.9 |
| 1987-88 | -- | 18.7 | 4.4 | < 0.1 | 76.8 | 100 | -82.8 |
| 1988-89 | -- | 30.2 | 8.8 | -- | 61.0 | 100 | 549.4 |
| 1989-90 | -- | 7.3 | 17.6 | -- | 75.1 | 100 | 56.5 |
| 1990-91 | -- | 15.6 | 16.6 | -- | 67.8 | 100 | -41.5 |
| 1991-92 | -- | 11.0 | 27.0 | -- | 61.9 | 100 | 50.3 |
| 1992-93 | -- | 10.4 | 11.7 | -- | 77.9 | 100 | -6.8 |
| 1993-94 | -- | 30.9 | 15.6 | -- | 53.5 | 100 | -0.9 |
| 1994-95 | -- | 0.3 | 1.4 | -- | 98.2 | 100 | 44.4 |
| 1995-96 | -- | 2.9 | 27.6 | -- | 69.5 | 100 | -97.9 |
| 1996-97 | -- | 24.6 | 2.2 | -- | 73.1 | 100 | 2,363.5 |
| 1997-98 | -- | 29.3 | -- | -- | 70.7 | 100 | -4.5 |
| estimate | | | | | | | |
| 1998-99 | | 70.1 | -- | -- | 29.9 | 100 | 22.8 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Fiscal year 1998-99 data are **ESTIMATES**, based upon information available from the 1998-99 State Budget and May Revise.

Sources: *Governor's Budgets and analysis, 1967-68 through 1998-99, and supplemental information.*

BEST COPY AVAILABLE

DISPLAY 44 California State University Sources of Funds for Capital Outlay and Total Annual Percent Change, for Fiscal Years 1965-66 Through 1998-99

| Year | COPPHE Funds | General Obligation State Bonds | Other State Bonds and Special Funds | Federal Funds | Other Non-State Funds | TOTAL | % Change, St. & Fed ONLY |
|---------|-----------------|--------------------------------------|---|------------------|-----------------------------|----------|--------------------------------|
| 1965-66 | -- | \$29,905 | \$38 | -- | -- | \$29,943 | -- |
| 1966-67 | \$1,037 | -- | 40,992 | -- | -- | 42,029 | 40.4% |
| 1967-68 | 2,042 | -- | 140,951 | \$29,829 | \$45,070 | 217,892 | 240.2 |
| 1968-69 | 25,887 | 44,438 | 70 | 9,070 | 21,782 | 101,247 | -50.8 |
| 1969-70 | 23,833 | 26,727 | -- | 10,216 | 7,389 | 68,165 | -28.2 |
| 1970-71 | 11,216 | 18,706 | 58 | 15,831 | 14,513 | 60,324 | -40.7 |
| 1971-72 | 19,318 | 790 | 233 | 9,877 | 15,396 | 45,614 | -32.2 |
| 1972-73 | 22,062 | -- | -365 | 4,538 | 18,954 | 45,189 | 6.7 |
| 1973-74 | 36,547 | 5,060 | 24 | 4,689 | 21,825 | 68,145 | 91.9 |
| 1974-75 | 33,407 | -- | 22,649 | 1,991 | 24,091 | 82,138 | 34.6 |
| 1975-76 | 32,208 | -- | 5,242 | 3,105 | 18,628 | 59,183 | -33.2 |
| 1976-77 | 29,167 | -- | -- | 1,043 | 8,538 | 38,748 | -22.1 |
| 1977-78 | 34,222 | -- | -- | 1,929 | 4,859 | 41,010 | 17.3 |
| 1978-79 | 11,812 | -- | 11,941 | 1,968 | 7,531 | 33,252 | -30.6 |
| 1979-80 | 16,064 | -- | 393 | 304 | 9,702 | 26,463 | -30.7 |
| 1980-81 | 21,284 | -- | 8 | -- | 11,409 | 32,701 | 29.4 |
| 1981-82 | 16,581 | -- | 315 | -- | 15,626 | 32,522 | -20.6 |
| 1982-83 | 11,755 | -- | 2,210 | -- | 13,151 | 27,116 | -17.3 |
| 1983-84 | 8,075 | -- | 1,951 | -- | 20,746 | 30,772 | -28.2 |
| 1984-85 | 18,116 | -- | -28 | -- | 13,317 | 31,405 | 80.4 |
| 1985-86 | 25,810 | 166 | 2,934 | -- | 24,156 | 53,066 | 59.8 |
| 1986-87 | 20,731 | 15,186 | 634 | -- | 32,661 | 69,212 | 26.4 |
| 1987-88 | 1,486 | 98,544 | 7,042 | -- | 68,913 | 175,985 | 192.9 |
| 1988-89 | -- | 72,596 | 18,222 | -- | 133,151 | 223,969 | -15.2 |
| 1989-90 | -- | 177,469 | 130,827 | -- | 60,439 | 368,735 | 239.5 |
| 1990-91 | -- | 118,150 | 131,992 | -- | 62,648 | 312,790 | -18.9 |
| 1991-92 | -- | 80,196 | 111,817 | -- | 34,027 | 226,040 | -23.2 |
| 1992-93 | -- | 87,878 | 93,421 | -- | 120,677 | 301,976 | -5.6 |
| 1993-94 | -- | 173,489 | 125,230 | -- | 21,310 | 320,029 | 64.8 |
| 1994-95 | -- | 39,927 | 16,832 | -- | 32,532 | 89,291 | -81.0 |
| 1995-96 | -- | 26,461 | 151,496 | -- | 23,581 | 201,538 | 213.5 |
| 1996-97 | -- | 169,441 | 2,203 | -- | 14,352 | 185,996 | -3.5 |
| 1997-98 | -- | 157,252 | -- | -- | 16,903 | 174,155 | -8.4 |
| 1998-99 | -- | 150,000 | 11,303 | -- | -- | 161,303 | 2.6 |

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, and supplemental information.

DISPLAY 45 California State University Sources of Funds for Capital Outlay as a Percentage of Its Total Capital Outlay Fund for Fiscal Years 1965-66 Through 1998-99

| Year | COPPHE Funds | General Obligation State Bonds | Other State Bonds and Special Funds | Federal Funds | Other Non-State Funds | TOTAL |
|---------|--------------|--------------------------------|-------------------------------------|---------------|-----------------------|--------|
| 1965-66 | -- | 99.9% | 0.1% | -- | -- | 100.0% |
| 1966-67 | 2.5% | -- | 97.5 | -- | -- | 100 |
| 1967-68 | 0.9 | -- | 0.6 | 13.7% | 20.7% | 100 |
| 1968-69 | 25.6 | 43.9 | <0.1 | 9.0 | 21.5 | 100 |
| 1969-70 | 35.0 | 39.2 | -- | 15.0 | 10.8 | 100 |
| 1970-71 | 18.6 | 31.0 | <0.1 | 26.2 | 24.1 | 100 |
| 1971-72 | 42.4 | 1.7 | 0.5 | 21.7 | 33.8 | 100 |
| 1972-73 | 48.8 | -- | -0.8 | 10.0 | 41.9 | 100 |
| 1973-74 | 53.6 | 7.4 | <0.1 | 6.9 | 32.0 | 100 |
| 1974-75 | 40.7 | -- | 27.6 | 2.4 | 29.3 | 100 |
| 1975-76 | 54.4 | -- | 8.9 | 5.2 | 31.5 | 100 |
| 1976-77 | 75.3 | -- | -- | 2.7 | 22.0 | 100 |
| 1977-78 | 83.4 | -- | -- | 4.7 | 11.8 | 100 |
| 1978-79 | 35.5 | -- | 35.9 | 5.9 | 22.6 | 100 |
| 1979-80 | 60.7 | -- | 1.5 | 1.1 | 36.7 | 100 |
| 1980-81 | 65.1 | -- | 0.0 | -- | 34.9 | 100 |
| 1981-82 | 51.0 | -- | 1.0 | -- | 48.0 | 100 |
| 1982-83 | 43.4 | -- | 8.2 | -- | 48.5 | 100 |
| 1983-84 | 26.2 | -- | 6.3 | -- | 67.4 | 100 |
| 1984-85 | 57.7 | -- | -0.1 | -- | 42.4 | 100 |
| 1985-86 | 48.6 | 0.3 | 5.5 | -- | 45.5 | 100 |
| 1986-87 | 30.0 | 21.9 | 0.9 | -- | 47.2 | 100 |
| 1987-88 | 0.8 | 56.0 | 4.0 | -- | 39.2 | 100 |
| 1988-89 | -- | 32.4 | 8.1 | -- | 59.5 | 100 |
| 1989-90 | -- | 48.1 | 35.5 | -- | 16.4 | 100 |
| 1990-91 | -- | 37.8 | 42.2 | -- | 20.0 | 100 |
| 1991-92 | -- | 35.5 | 49.5 | -- | 15.1 | 100 |
| 1992-93 | -- | 29.1 | 30.9 | -- | 40.0 | 100 |
| 1993-94 | -- | 54.2 | 39.1 | -- | 6.7 | 100 |
| 1994-95 | -- | 44.7 | 18.9 | -- | 36.4 | 100 |
| 1995-96 | -- | 13.1 | 75.2 | -- | 11.7 | 100 |
| 1996-97 | -- | 91.1 | 1.2 | -- | 7.7 | 100 |
| 1997-98 | -- | 90.3 | -- | -- | 9.7 | 100 |
| 1998-99 | -- | 93.0 | 7.0 | -- | -- | 100 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, and supplemental information.

BEST COPY AVAILABLE

DISPLAY 46 California Community Colleges' Sources of Funds for Capital Outlay and Total Annual Percent Change for Fiscal Years 1965-66 Through 1998-99

| Year | COFPHE Funds | State G.O. Bond Funds | Other State Funds | Federal Funds | District Funds | TOTAL | Percent Changes |
|---------|--------------|-----------------------|-------------------|---------------|-----------------|----------|-----------------|
| 1965-66 | -- | \$25,890 | -- | -- | \$33,621 | \$59,511 | -- |
| 1966-67 | -- | -- | \$9,379 | \$6,953 | 8,867 | 25,199 | -57.7% |
| 1967-68 | -- | -- | 24,092 | 4,800 | 17,040 | 45,932 | 82.3 |
| 1968-69 | -- | -- | 13,608 | 5,265 | 13,102 | 31,975 | -30.4 |
| 1969-70 | -- | -- | 21,727 | 4,842 | 21,306 | 47,875 | 49.7 |
| 1970-71 | -- | -- | 15,963 | 3,558 | 14,909 | 34,430 | -28.1 |
| 1971-72 | -- | -- | 41,059 | -- | 31,780 | 72,839 | 111.6 |
| 1972-73 | -- | -- | 28,246 | -- | 20,340 | 48,586 | -33.3 |
| 1973-74 | -- | -- | 76,562 | -- | 66,872 | 143,434 | 195.2 |
| 1974-75 | -- | -- | 47,067 | -- | 46,688 | 93,755 | -34.6 |
| 1975-76 | \$14,755 | -- | 3,613 | -- | 17,537 | 35,905 | -61.7 |
| 1976-77 | 35,419 | -- | 729 | -- | 32,295 | 68,443 | 90.6 |
| 1977-78 | 33,135 | -- | 4,767 | 509 | 36,887 | 75,298 | 10.0 |
| 1978-79 | 11,682 | -- | 5,372 | -- | 11,847 | 28,901 | -61.6 |
| 1979-80 | 5,227 | -- | 2,357 | -- | 7,986 | 15,570 | -46.1 |
| 1980-81 | 10,174 | -- | -- | -- | 7,968 | 18,142 | 16.5 |
| 1981-82 | 3,100 | -- | 649 | -- | 1,870 | 5,619 | -69.0 |
| 1982-83 | 8,673 | -- | 494 | -- | 1,403 | 10,570 | 88.1 |
| 1983-84 | 7,449 | -- | 34 | -- | 3,277 | 10,760 | 1.8 |
| 1984-85 | 6,511 | -- | 6 | -- | 720 | 7,237 | -32.7 |
| 1985-86 | 46,050 | -- | 270 | -- | 2,497 | 48,817 | 574.5 |
| 1986-87 | 5,835 | 32,731 | -- | -- | 3,697 | 42,263 | -13.4 |
| 1987-88 | 311 | 31,746 | 18,134 | -- | 4,005 | 54,196 | 28.2 |
| 1988-89 | -- | 70,539 | -- | -- | 4,827 | 75,366 | 39.1 |
| 1989-90 | -- | 39,873 | 69,980 | -- | (see note 2) | 109,853 | 45.8 |
| 1990-91 | -- | 93,364 | 97,605 | -- | (see note 2) | 190,969 | 73.8 |
| 1991-92 | -- | 9,535 | 93,089 | -- | (see note 2) | 102,624 | -46.3 |
| 1992-93 | -- | 113,912 | -- | -- | (see note 2) | 113,912 | 11.0 |
| 1993-94 | -- | 161,198 | 263,709 | -- | (see note 2) | 424,907 | 273.0 |
| 1994-95 | -- | 0 | 14,324 | -- | (see note 2) | 14,324 | -96.6 |
| 1995-96 | -- | 5,327 | 72,635 | -- | (see note 2) | 77,962 | 444.3 |
| 1996-97 | -- | 112,298 | 41,917 | -- | (see note 2) | 154,215 | 97.8 |
| 1997-98 | -- | 191,183 | 8,172 | -- | (not available) | 199,355 | 29.3 |
| 1998-99 | -- | 158,445 | -- | -- | (not available) | 158,445 | -20.5 |

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Accounting records provided by the CC Districts for fiscal years 1989-90 through 1996-97 show a 10-year expenditure of \$1.2 billion in capital outlay and related expenditures from local district funds. This information does not necessarily correspond with the annual State amounts of appropriated funds.
3. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, and supplemental information.

DISPLAY 47 California Community Colleges' Sources of Funds for Capital Outlay as a Percentage of its Total Capital Outlay Funds for Fiscal Years 1965-66 Through 1998-99

| Year | COPHE Funds | State G.O. Bond Funds | Other State Funds | Federal Funds | District Funds | TOTAL |
|---------|----------------|--------------------------|----------------------|------------------|-------------------|--------|
| 1965-66 | -- | 43.5% | -- | -- | 56.5% | 100.0% |
| 1966-67 | -- | -- | 37.2% | 27.6% | 35.2 | 100 |
| 1967-68 | -- | -- | 52.5 | 10.5 | 37.1 | 100 |
| 1968-69 | -- | -- | 42.6 | 16.5 | 41.0 | 100 |
| 1969-70 | -- | -- | 45.4 | 10.1 | 44.5 | 100 |
| 1970-71 | -- | -- | 46.4 | 10.3 | 43.3 | 100 |
| 1971-72 | -- | -- | 56.4 | -- | 43.6 | 100 |
| 1972-73 | -- | -- | 58.1 | -- | 41.9 | 100 |
| 1973-74 | -- | -- | 53.4 | -- | 46.6 | 100 |
| 1974-75 | -- | -- | 50.2 | -- | 49.8 | 100 |
| 1975-76 | 41.1% | -- | 10.1 | -- | 48.8 | 100 |
| 1976-77 | 51.7 | -- | 1.1 | -- | 47.2 | 100 |
| 1977-78 | 44.0 | -- | 6.3 | 0.7 | 49.0 | 100 |
| 1978-79 | 40.4 | -- | 18.6 | -- | 41.0 | 100 |
| 1979-80 | 33.6 | -- | 15.1 | -- | 51.3 | 100 |
| 1980-81 | 56.1 | -- | -- | -- | 43.9 | 100 |
| 1981-82 | 55.2 | -- | 11.6 | -- | 33.3 | 100 |
| 1982-83 | 82.1 | -- | 4.7 | -- | 13.3 | 100 |
| 1983-84 | 69.2 | -- | 0.3 | -- | 30.5 | 100 |
| 1984-85 | 90.0 | -- | 0.1 | -- | 9.9 | 100 |
| 1985-86 | 94.3 | -- | 0.6 | -- | 5.1 | 100 |
| 1986-87 | 13.8 | 77.4 | -- | -- | 8.7 | 100 |
| 1987-88 | 0.6 | 58.6 | 33.5 | -- | 7.4 | 100 |
| 1988-89 | -- | 93.6 | -- | -- | 6.4 | 100 |
| 1989-90 | -- | 36.3 | 63.7 | -- | -- | 100 |
| 1990-91 | -- | 48.9 | 51.1 | -- | -- | 100 |
| 1991-92 | -- | 9.3 | 90.7 | -- | -- | 100 |
| 1992-93 | -- | 100.0 | -- | -- | -- | 100 |
| 1993-94 | -- | 37.9 | 62.1 | -- | -- | 100 |
| 1994-95 | -- | 0.0 | 100.0 | -- | -- | 100 |
| 1995-96 | -- | 6.8 | 93.2 | -- | -- | 100 |
| 1996-97 | -- | 72.8 | 27.2 | -- | -- | 100 |
| 1997-98 | -- | 95.9 | 4.1 | -- | -- | 100 |
| 1998-99 | -- | 100.0 | -- | -- | -- | 100 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, and supplemental information.

| Year | Cal Grant and Grad. Fellowship program funding (\$ in 000's) | | | | | | Number of Awards/Fellowships | | | | | |
|---------|--|---------------|---------------|---------------------|----------|----------------|------------------------------|---------------|---------------|---------------------|--------|----------------|
| | Cal Grant "A" | Cal Grant "B" | Cal Grant "C" | Graduate Fellowship | TOTALS | Percent Change | Cal Grant "A" | Cal Grant "B" | Cal Grant "C" | Graduate Fellowship | TOTALS | Percent Change |
| 1976-77 | \$41,933 | \$4,014 | \$174 | \$1,557 | \$47,678 | -- | -- | -- | -- | -- | -- | -- |
| 1977-78 | 46,380 | 4,575 | 230 | 1,571 | 52,756 | 10.7% | -- | -- | -- | -- | -- | -- |
| 1978-79 | 47,401 | 5,383 | 1,186 | 2,238 | 56,208 | 6.5 | 19,108 | 2,036 | 529 | 522 | 22,195 | -- |
| 1979-80 | 47,248 | 5,487 | 675 | 2,433 | 55,843 | -0.6 | 18,161 | 2,009 | 298 | 496 | 20,964 | -5.5% |
| 1980-81 | 49,552 | 6,882 | 493 | 2,953 | 59,880 | 7.2 | 16,632 | 2,242 | 228 | 516 | 19,618 | -6.4 |
| 1981-82 | 49,118 | 6,230 | 430 | 2,412 | 58,190 | -2.8 | 15,084 | 2,008 | 200 | 398 | 17,690 | -9.8 |
| 1982-83 | 45,268 | 5,531 | 420 | 1,893 | 53,112 | -8.7 | 14,167 | 1,743 | 202 | 329 | 16,441 | -7.1 |
| 1983-84 | 43,707 | 4,949 | 424 | 1,614 | 50,694 | -4.6 | 13,232 | 1,470 | 189 | 296 | 15,187 | -7.6 |
| 1984-85 | 48,038 | 4,661 | 393 | 2,190 | 55,282 | 9.1 | 13,287 | 1,460 | 166 | 389 | 15,302 | 0.8 |
| 1985-86 | 55,804 | 5,161 | 524 | 2,376 | 63,865 | 15.5 | 13,967 | 1,439 | 198 | 405 | 16,009 | 4.6 |
| 1986-87 | 60,670 | 5,333 | 444 | 2,366 | 68,813 | 7.7 | 14,259 | 1,247 | 161 | 390 | 16,057 | 0.3 |
| 1987-88 | 59,365 | 4,802 | 567 | 2,860 | 67,594 | -1.8 | 13,585 | 1,081 | 204 | 460 | 15,330 | -4.5 |
| 1988-89 | 63,726 | 5,128 | 645 | 2,818 | 72,317 | 7.0 | 13,532 | 1,074 | 232 | 452 | 15,290 | -0.3 |
| 1989-90 | 70,527 | 5,899 | 507 | 2,344 | 79,277 | 9.6 | 13,445 | 1,197 | 178 | 373 | 15,193 | -0.6 |
| 1990-91 | 65,474 | 6,126 | 157 | 2,098 | 73,855 | -6.8 | 12,600 | 1,335 | 56 | 336 | 14,327 | -5.7 |
| 1991-92 | 59,692 | 6,692 | 641 | 1,850 | 68,875 | -6.7 | 11,492 | 1,414 | 231 | 302 | 13,439 | -6.2 |
| 1992-93 | 51,750 | 8,131 | 938 | 1,414 | 62,233 | -9.6 | 11,475 | 1,562 | 207 | 248 | 13,492 | 0.4 |
| 1993-94 | 64,830 | 8,792 | 569 | 1,585 | 75,776 | 21.8 | 12,115 | 1,590 | 197 | 239 | 14,141 | 4.8 |
| 1994-95 | 74,906 | 8,810 | 678 | 2,654 | 87,048 | 14.9 | 13,931 | 1,639 | 235 | 405 | 16,210 | 14.6 |
| 1995-96 | 81,503 | 8,329 | 847 | 2,354 | 93,033 | 6.9 | 15,329 | 1,532 | 227 | 359 | 17,447 | 7.6 |
| 1996-97 | 88,038 | 7,785 | 1,482 | 2,676 | 99,981 | 7.5 | 14,578 | 1,601 | 390 | 404 | 16,973 | -2.7 |
| 1997-98 | 107,575 | 8,643 | 1,273 | 2,691 | 120,182 | 20.2 | 15,607 | 1,489 | 335 | 403 | 17,834 | 5.1 |

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Number and Amounts of Cal Grants/Graduate Fellowships indicate numbers and amounts of Cal Grants/Graduate Fellowships awarded to all independent colleges and universities in California.

Sources: AICCU, CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84, and CSAC Grant Program Statistics, 1986-87 to 1997-98

DISPLAY 49 *Relative Value of Cal Grant Maximum Awards in Relation to Independent College Tuition and Fees, for Fiscal Years 1980-81 Through 1997-98*

| Year | Cal Grant A Maximum Award | Weighted Average Tuition and Fees | Percent of Tuition and Fees Covered by the Maximum Grant | Independent College Recipients as a % of Total Recipients |
|---------|---------------------------|-----------------------------------|--|---|
| 1980-81 | \$3,200 | \$4,610 | 69.4% | 43.7% |
| 1981-82 | 3,400 | 5,260 | 64.6 | 39.0 |
| 1982-83 | 3,330 | 5,930 | 56.2 | 36.3 |
| 1983-84 | 3,400 | 6,540 | 52.0 | 34.0 |
| 1984-85 | 3,740 | 7,250 | 51.6 | 33.1 |
| 1985-86 | 4,110 | 7,910 | 52.0 | 33.5 |
| 1986-87 | 4,320 | 8,610 | 50.2 | 33.0 |
| 1987-88 | 4,370 | 9,250 | 47.2 | 32.0 |
| 1988-89 | 4,710 | 10,007 | 47.1 | 30.4 |
| 1989-90 | 5,250 | 10,833 | 48.5 | 29.4 |
| 1990-91 | 5,250 | 11,662 | 45.0 | 30.5 |
| 1991-92 | 5,250 | 12,158 | 43.2 | 30.0 |
| 1992-93 | 4,452 | 12,887 | 34.5 | 27.8 |
| 1993-94 | 5,250 | 13,531 | 38.8 | 27.9 |
| 1994-95 | 5,250 | 14,365 | 36.5 | 28.4 |
| 1995-96 | 5,250 | 15,113 | 34.7 | 28.4 |
| 1996-97 | 7,164 | 15,879 | 45.1 | 26.5 |
| 1997-98 | 8,184 | 16,602 | 49.3 | 27.0 |

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Except for the Cal Grant A Maximum Award, data on this table are for AICCU member institutions only.
3. Weighted Average Tuition represents the average amount paid by students, not the average amount charged by institutions.
4. Weighted Average Tuition is derived by dividing student FTE enrollment for each institution by total tuition and fee revenue for the institution; adding these figures for all institutions and dividing the total by the number of FTE students of AICCU institutions.

Sources: AICCU, "The Guide for Students, Parents, Counselors," 1980-81 to 1997-98 CSAC, Grant Eligible Schools Reports, 1980-81 to 1997-98; CSAC, California State Scholarship Comm. Biennial Reports, 1976-78 to 1982-84 CSAC, Grant Program Statistics, 1986-87 to 1997-98

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DISPLAY 50 Current Fund Revenues in California Independent Colleges and Universities, for Fiscal Years 1979-80
Through 1996-97

| Year | Tuition & Fees | Federal Grants & Contracts | State Grants & Contracts | Local Grants & Contracts | Private Gifts, Grants & Contracts | Endowment Income | Other Sources | Total Current Funds Revenues | Total Student FTE | Revenue per Student FTE |
|---------|----------------|----------------------------|--------------------------|--------------------------|-----------------------------------|------------------|---------------|------------------------------|-------------------|-------------------------|
| 1979-80 | \$541,770 | \$326,997 | \$4,284 | \$3,632 | \$138,592 | \$62,377 | \$861,147 | \$1,938,799 | 133,313 | \$14,543 |
| 1980-81 | | | | | | | | | | |
| 1981-82 | | | | | | | | | | |
| 1982-83 | | | | | | | | | | |
| 1983-84 | | | | | | | | | | |
| 1984-85 | 987,162 | 474,045 | 12,642 | 2,147 | 234,879 | 118,565 | 1,346,466 | 3,175,906 | 136,601 | 23,250 |
| 1985-86 | | | | | | | | | | |
| 1986-87 | | | | | | | | | | |
| 1987-88 | | | | | | | | | | |
| 1988-89 | | | | | | | | | | |
| 1989-90 | 1,461,911 | 743,430 | 24,694 | 1,790 | 395,273 | 185,328 | 2,127,570 | 4,939,996 | 139,894 | 35,312 |
| 1990-91 | 1,676,111 | 735,199 | 25,069 | 2,135 | 373,727 | 215,161 | 2,340,895 | 5,368,297 | 145,375 | 36,927 |
| 1991-92 | 1,762,227 | 785,460 | 27,024 | 2,524 | 375,056 | 221,086 | 2,424,216 | 5,576,812 | 144,622 | 38,561 |
| 1992-93 | 1,894,656 | 826,033 | 29,415 | 3,089 | 376,130 | 248,763 | 2,450,014 | 5,828,100 | 147,431 | 39,531 |
| 1993-94 | 1,989,850 | 823,297 | 32,959 | 3,251 | 377,166 | 245,917 | 2,461,328 | 5,942,957 | 149,458 | 39,763 |
| 1994-95 | 2,231,876 | 853,619 | 33,780 | 3,462 | 475,352 | 264,030 | 2,562,995 | 6,425,114 | 150,796 | 42,608 |
| 1995-96 | 2,397,990 | 883,891 | 35,658 | 2,210 | 514,350 | 301,241 | 2,718,774 | 6,854,114 | 154,825 | 44,270 |
| 1996-97 | 2,735,038 | 1,001,824 | 21,139 | 3,490 | 953,240 | 1,902,118 | 3,050,474 | 9,667,323 | 163,540 | 59,113 |

Notes:

- PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
- Amounts are in THOUSANDS of dollars; "Revenues per FTE" are expressed in actual dollars.
- Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.
- "Other Revenue Sources" include: sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations.
- The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements. Endowment income is referred to as investment income in 1997.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1997

DISPLAY 51 *Current Fund Revenues in California Independent Colleges and Universities in Percentages, for Fiscal Years 1979-80 Through 1996-97*

| Year | Tuition & Fees | Federal Grants & Contracts | State Grants & Contracts | Local Grants & Contracts | Private Gifts, Grants & Contracts | Endowment Income | Other Sources | Total Current Fund Revenues |
|---------|----------------|----------------------------|--------------------------|--------------------------|-----------------------------------|------------------|---------------|-----------------------------|
| 1979-80 | 27.9% | 16.9% | 0.2% | 0.2% | 7.1% | 3.2% | 44.4% | 100.0% |
| 1980-81 | | | | | | | | |
| 1981-82 | | | | | | | | |
| 1982-83 | | | | | | | | |
| 1983-84 | | | | | | | | |
| 1984-85 | 31.1 | 14.9 | 0.4 | 0.1 | 7.4 | 3.7 | 42.4 | 100.0 |
| 1985-86 | | | | | | | | |
| 1986-87 | | | | | | | | |
| 1987-88 | | | | | | | | |
| 1988-89 | | | | | | | | |
| 1989-90 | 29.6 | 15.0 | 0.5 | 0.0 | 8.0 | 3.8 | 43.1 | 100.0 |
| 1990-91 | 31.2 | 13.7 | 0.5 | 0.0 | 7.0 | 4.0 | 43.6 | 100.0 |
| 1991-92 | 31.6 | 14.1 | 0.5 | 0.0 | 6.7 | 4.0 | 43.1 | 100.0 |
| 1992-93 | 32.5 | 14.2 | 0.5 | 0.1 | 6.5 | 4.3 | 42.0 | 100.0 |
| 1993-94 | 33.5 | 13.9 | 0.6 | 0.1 | 6.3 | 4.1 | 41.6 | 100.0 |
| 1994-95 | 34.9 | 13.3 | 0.5 | 0.1 | 7.4 | 4.1 | 39.7 | 100.0 |
| 1995-96 | 35.0 | 12.9 | 0.5 | 0.1 | 7.5 | 4.4 | 39.6 | 100.0 |
| 1996-97 | 28.3 | 10.4 | 0.2 | 0.0 | 9.9 | 19.7 | 31.6 | 100.0 |

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.
3. "Other Sources" include: sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations.

Sources: *IPEDS Finance Survey, FY 1980, 1985, 1990-1997*

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DISPLAY 52 *Enrollments, Tuition Revenues, and Weighted Average Tuition in California Independent Colleges and Universities for Fiscal Years 1970-71 Through 1996-97*

| Year | Total Headcount Enrollment | % Change | Total FTE Enrollment | % Change | Tuition & Fees Revenue (\$ in 000s) | % Change | Tuition Revenue per Student FTE | % Change | Weighted Average Tuition | % Change |
|---------|----------------------------|----------|----------------------|----------|-------------------------------------|----------|---------------------------------|----------|--------------------------|----------|
| 1970-71 | | | | | | | | | \$1,940 | -- |
| 1976-77 | | | | | | | | | -- | -- |
| 1972-73 | | | | | | | | | 2,212 | 14.0% |
| 1973-74 | | | | | | | | | 2,381 | 7.6 |
| 1974-75 | | | | | | | | | 2,538 | 6.6 |
| 1975-76 | | | | | | | | | 2,820 | 11.1 |
| 1976-77 | | | | | | | | | 3,180 | 12.8 |
| 1977-78 | | | | | | | | | 3,459 | 8.8 |
| 1978-79 | | | | | | | | | 3,785 | 9.4 |
| 1979-80 | | | | | | | | | 4,124 | 9.0 |
| 1980-81 | 164,828 | -- | 133,313 | -- | \$541,770 | -- | \$4,064 | -- | 4,610 | 11.8 |
| 1981-82 | | | | | | | | | 5,260 | 14.1 |
| 1982-83 | | | | | | | | | 5,930 | 12.7 |
| 1983-84 | | | | | | | | | 6,540 | 10.3 |
| 1984-85 | 173,188 | 5.1% | 136,601 | 2.5% | 987,162 | 82.2% | 7,227 | 77.8% | 7,250 | 10.9 |
| 1985-86 | | | | | | | | | 7,910 | 9.1 |
| 1986-87 | | | | | | | | | 8,610 | 8.8 |
| 1987-88 | | | | | | | | | 9,250 | 7.4 |
| 1988-89 | | | | | | | | | 9,980 | 7.9 |
| 1989-90 | | | | | | | | | 10,820 | 8.4 |
| 1990-91 | 180,912 | 4.5 | 145,375 | 6.4 | 1,676,111 | 69.8 | 11,530 | 59.5 | 11,275 | 4.2 |
| 1991-92 | 177,286 | -2.0 | 144,622 | -0.5 | 1,762,227 | 5.1 | 12,185 | 5.7 | 12,158 | 7.8 |
| 1992-93 | 180,493 | 1.8 | 147,431 | 1.9 | 1,894,656 | 7.5 | 12,851 | 5.5 | 12,887 | 6.0 |
| 1993-94 | 182,369 | 1.0 | 149,458 | 1.4 | 1,989,850 | 5.0 | 13,314 | 3.6 | 13,531 | 5.0 |
| 1994-95 | 180,983 | -0.8 | 150,796 | 0.9 | 2,231,876 | 12.2 | 14,801 | 11.2 | 14,365 | 6.2 |
| 1995-96 | 188,152 | 4.0 | 154,825 | 2.7 | 2,397,990 | 7.4 | 15,488 | 4.6 | 15,113 | 5.2 |
| 1996-97 | 190,599 | 1.3 | 163,540 | 5.6 | 2,735,038 | 14.1 | 16,724 | 8.0 | 15,879 | 5.1 |

Notes:

1. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.

Sources: AICCU, "The Guide for Students, Parents, and Counselors", 1970-71 to 1997-98; CSAC, Grant Eligible Schools Reports, 1970-71 to 1997-98; IPEDS Fall Enrollment Survey, 1980, 1984, 1990-1997; IPEDS Finance Survey, FY 1980, 1985, 1990-1997

| Year | Instruction | Research | Public Service | Academic Support | Student Services | Institutional Support | Operation and Maintenance | Scholarship and Fellowship | Mandatory Transfer | Non-Mandatory Transfer | Total E & G Expenditures | E&G Expend. per FTE |
|---------|-------------|-----------|----------------|------------------|------------------|-----------------------|---------------------------|----------------------------|--------------------|------------------------|--------------------------|---------------------|
| 1979-80 | \$412,707 | \$226,558 | \$14,310 | \$87,954 | \$52,309 | \$138,448 | \$90,875 | \$93,277 | \$12,616 | \$0 | \$1,129,054 | \$8,469 |
| 1980-81 | | | | | | | | | | | | |
| 1981-82 | | | | | | | | | | | | |
| 1982-83 | | | | | | | | | | | | |
| 1983-84 | | | | | | | | | | | | |
| 1984-85 | 684,729 | 338,573 | 15,028 | 172,555 | 107,457 | 234,527 | 168,979 | 199,922 | 15,794 | 0 | 1,937,571 | 14,184 |
| 1985-86 | | | | | | | | | | | | |
| 1986-87 | | | | | | | | | | | | |
| 1987-88 | | | | | | | | | | | | |
| 1988-89 | | | | | | | | | | | | |
| 1989-90 | 951,662 | 552,575 | 12,140 | 262,460 | 160,821 | 392,397 | 223,722 | 352,828 | 39,167 | 140,273 | 3,088,045 | 22,074 |
| 1990-91 | 1,070,864 | 565,302 | 15,513 | 287,620 | 181,833 | 424,288 | 231,768 | 410,126 | 42,255 | 93,189 | 3,322,758 | 22,856 |
| 1991-92 | 1,118,281 | 604,266 | 15,068 | 289,516 | 195,763 | 457,024 | 247,525 | 456,388 | 46,506 | -17,486 | 3,412,851 | 23,598 |
| 1992-93 | 1,136,893 | 621,050 | 16,624 | 302,425 | 209,955 | 446,358 | 252,969 | 488,553 | 58,358 | 91,267 | 3,624,452 | 24,584 |
| 1993-94 | 1,199,764 | 630,452 | 15,875 | 307,722 | 220,159 | 476,323 | 261,534 | 534,505 | 67,036 | 108,717 | 3,822,087 | 25,573 |
| 1994-95 | 1,301,465 | 693,516 | 18,968 | 325,940 | 238,245 | 557,092 | 283,304 | 585,964 | 80,034 | 129,354 | 4,213,882 | 27,944 |
| 1995-96 | 1,366,540 | 732,432 | 25,468 | 370,423 | 267,078 | 600,625 | 297,099 | 615,484 | 72,080 | 138,973 | 4,486,202 | 28,976 |
| 1996-97 | 1,589,246 | 945,844 | 26,063 | 410,248 | 306,117 | 669,235 | 158,051 | 639,346 | -- | -- | 4,744,150 | 29,009 |

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Amounts are in THOUSANDS of dollars; "E&G Expenditures per FTE" are expressed in actual dollars.
3. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.
4. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1997

BEST COPY AVAILABLE

Education and General (E&G) Expenditures in California Independent Colleges and Universities, in Percentages, for Fiscal Years 1979-80 Through 1996-97

| Year | Instruction | Research | Public Service | Academic Support | Student Services | Institutional Support | Operation and Maintenance | Scholarship and Fellowship | Mandatory Transfer | Non-Mandatory Transfer | Total E & G Expenditures |
|---------|-------------|----------|----------------|------------------|------------------|-----------------------|---------------------------|----------------------------|--------------------|------------------------|--------------------------|
| 1979-80 | 36.6% | 20.1% | 1.3% | 7.8% | 4.6% | 12.3% | 8.0% | 8.3% | 1.1% | 0.0% | 100.0% |
| 1980-81 | | | | | | | | | | | |
| 1981-82 | | | | | | | | | | | |
| 1982-83 | | | | | | | | | | | |
| 1983-84 | | | | | | | | | | | |
| 1984-85 | 35.3 | 17.5 | 0.8 | 8.9 | 5.5 | 12.1 | 8.7 | 10.3 | 0.8 | 0.0 | 100.0 |
| 1985-86 | | | | | | | | | | | |
| 1986-87 | | | | | | | | | | | |
| 1987-88 | | | | | | | | | | | |
| 1988-89 | | | | | | | | | | | |
| 1989-90 | 30.8 | 17.9 | 0.4 | 8.5 | 5.2 | 12.7 | 7.2 | 11.4 | 1.3 | 4.5 | 100.0 |
| 1990-91 | 32.2 | 17.0 | 0.5 | 8.7 | 5.5 | 12.8 | 7.0 | 12.3 | 1.3 | 2.8 | 100.0 |
| 1991-92 | 32.8 | 17.7 | 0.4 | 8.5 | 5.7 | 13.4 | 7.3 | 13.4 | 1.4 | -0.5 | 100.0 |
| 1992-93 | 31.4 | 17.1 | 0.5 | 8.3 | 5.8 | 12.3 | 7.0 | 13.5 | 1.6 | 2.5 | 100.0 |
| 1993-94 | 31.4 | 16.5 | 0.4 | 8.1 | 5.8 | 12.5 | 6.8 | 14.0 | 1.8 | 2.8 | 100.0 |
| 1994-95 | 30.9 | 16.5 | 0.5 | 7.7 | 5.7 | 13.2 | 6.7 | 13.9 | 1.9 | 3.1 | 100.0 |
| 1995-96 | 30.5 | 16.3 | 0.6 | 8.3 | 6.0 | 13.4 | 6.6 | 13.7 | 1.6 | 3.1 | 100.0 |
| 1996-97 | 33.5 | 19.9 | 0.5 | 8.6 | 6.5 | 14.1 | 3.3 | 13.5 | -- | -- | 100.0 |

Notes:

- PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
- Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1997



DISPLAY 55 Instruction-Related (I-R) Expenditures in California Independent Colleges and Universities, with Annual Percent Changes, for Fiscal Years 1979-80 Through 1996-97

| Year | Instruction | Percent Change | Research | Percent Change | Academic Support | Percent Change | Total I - R Expenditures | Percent Change | I - R Expend. per Student FTE | Percent Change | Total Student FTE |
|---------|-------------|----------------|-----------|----------------|------------------|----------------|--------------------------|----------------|-------------------------------|----------------|-------------------|
| 1979-80 | \$412,707 | -- | \$226,558 | -- | \$87,954 | -- | \$727,219 | -- | \$5,455 | -- | 133,313 |
| 1980-81 | | | | | | | | | | | |
| 1981-82 | | | | | | | | | | | |
| 1982-83 | | | | | | | | | | | |
| 1983-84 | | | | | | | | | | | |
| 1984-85 | 684,729 | 65.9% | 338,573 | 49.4% | 172,555 | 96.2% | 1,195,857 | 64.4% | 8,754 | 60.5% | 136,601 |
| 1985-86 | | | | | | | | | | | |
| 1986-87 | | | | | | | | | | | |
| 1987-88 | | | | | | | | | | | |
| 1988-89 | | | | | | | | | | | |
| 1989-90 | 951,662 | 39.0 | 552,575 | 63.2 | 262,460 | 52.1 | 1,766,697 | 47.7 | 12,629 | 44.3 | 139,894 |
| 1990-91 | 1,070,864 | 12.5 | 565,302 | 2.3 | 287,620 | 9.6 | 1,923,786 | 8.9 | 13,233 | 4.8 | 145,375 |
| 1991-92 | 1,118,281 | 4.4 | 604,266 | 6.9 | 289,516 | 0.7 | 2,012,063 | 4.6 | 13,913 | 5.1 | 144,622 |
| 1992-93 | 1,136,893 | 1.7 | 621,050 | 2.8 | 302,425 | 4.5 | 2,060,368 | 2.4 | 13,975 | 0.4 | 147,431 |
| 1993-94 | 1,199,764 | 5.5 | 630,452 | 1.5 | 307,722 | 1.8 | 2,137,938 | 3.8 | 14,305 | 2.4 | 149,458 |
| 1994-95 | 1,301,465 | 8.5 | 693,516 | 10.0 | 325,940 | 5.9 | 2,320,921 | 8.6 | 15,391 | 7.6 | 150,796 |
| 1995-96 | 1,366,540 | 5.0 | 732,432 | 5.6 | 370,423 | 13.6 | 2,469,395 | 6.4 | 15,950 | 3.6 | 154,825 |
| 1996-97 | 1,589,246 | 16.3 | 945,844 | 29.1 | 410,248 | 10.8 | 2,945,338 | 19.3 | 18,010 | 12.9 | 163,540 |

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Amounts are in THOUSANDS of dollars; "Instruction-Related Expenditures per FTE Student" are expressed in actual dollars.
3. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1997

BEST COPY AVAILABLE

DISPLAY 56 State Appropriations to Independent Colleges and Universities in 34 States, for Fiscal Years 1984-85 Through 1996-97

| States | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | 1996-97 |
|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|----------|----------|
| Alabama | | | | \$984 | \$3,650 | \$4,250 | \$6,250 | \$9,495 | \$9,092 | \$11,305 | \$11,775 | \$12,382 | \$10,880 |
| Arkansas | \$958 | \$1,022 | \$1,042 | | 885 | 807 | 803 | 1,220 | 1,104 | 1,265 | 1,639 | 1,505 | 1,731 |
| California | 55,282 | 63,865 | 68,813 | 67,594 | 72,317 | 79,277 | 73,855 | 68,875 | 62,233 | 75,776 | 87,048 | 93,033 | 99,981 |
| Colorado | | | | | 821 | 1,188 | 2,054 | | 2,644 | 3,229 | 3,467 | | |
| Connect. | 8,242 | 9,388 | 12,928 | 10,837 | 14,229 | 13,425 | 13,333 | | 13,234 | 13,004 | 13,157 | 13,174 | 13,087 |
| Florida | 20,874 | 33,776 | 27,189 | 28,381 | 27,067 | | | | | | | | |
| Georgia | | | | 12,367 | 13,501 | 26,379 | 27,231 | | | 40,824 | 40,824 | 41,908 | 65,854 |
| Illinois | 79,428 | 106,785 | 116,619 | 111,360 | 116,171 | 136,674 | 112,758 | 135,598 | 133,006 | 134,465 | 142,490 | 142,490 | 157,270 |
| Indiana | 12,179 | 14,379 | 16,599 | 18,171 | 19,050 | 22,212 | 20,886 | 22,765 | 23,677 | 22,562 | 26,056 | 30,041 | |
| Iowa | 21,374 | 21,992 | 21,973 | 25,648 | 30,075 | 31,878 | 32,382 | 32,422 | 31,998 | | 31,169 | | 40,637 |
| Kansas | 4,220 | 4,530 | 4,700 | 4,600 | 4,850 | 5,550 | 6,100 | | | | | | |
| Kentucky | 5,466 | 5,596 | 7,677 | 7,840 | 7,412 | 8,219 | 10,270 | 9,756 | 10,224 | | 10,873 | 27,924 | |
| Louisiana | | | | 2,523 | 2,948 | 3,539 | 3,478 | | 8,438 | 8,798 | 11,031 | 9,840 | 12,640 |
| Maryland | 15,505 | 16,613 | 18,923 | 20,614 | 24,280 | 29,247 | 30,993 | | 33,703 | 39,882 | 40,783 | | 42,374 |
| Massachu. | 34,125 | 41,974 | 52,639 | 53,639 | 51,283 | 50,297 | 37,380 | | 15,100 | | 34,797 | | 35,511 |
| Michigan | 40,094 | 55,210 | 58,337 | 59,726 | 67,562 | 64,405 | 66,950 | 69,365 | 69,365 | 75,006 | | 73,416 | |
| Minnesota | 20,793 | 18,232 | 20,860 | 21,584 | 28,380 | 36,030 | 41,461 | 34,600 | 38,000 | 40,550 | 37,940 | 46,518 | 46,300 |
| Mississippi | 536 | 507 | 643 | 323 | 561 | 436 | 427 | | 497 | 816 | | 2,889 | 2,617 |
| Missouri | 8,120 | 8,442 | 8,659 | 8,986 | 9,599 | | | | | 10,152 | | | |
| Nebraska | | 130 | 130 | 184 | 340 | 446 | 499 | 639 | 718 | 946 | 1,182 | 1,423 | 2,083 |
| New Jersey | 31,860 | 43,388 | 46,539 | 57,122 | 63,147 | 62,895 | 57,681 | 70,000 | 73,500 | 74,500 | 92,667 | 76,594 | 81,787 |
| New York | 262,143 | 318,100 | 333,171 | 339,714 | 328,065 | 351,360 | 365,828 | 345,000 | 314,863 | 299,863 | 332,000 | 327,000 | 292,600 |
| No. Carolina | 24,064 | 30,315 | 31,233 | 33,425 | 37,963 | 40,735 | 39,729 | 37,677 | 37,334 | 39,542 | 43,057 | 43,848 | 46,467 |
| Ohio | 18,850 | 34,059 | 43,308 | 48,863 | 48,366 | 52,180 | 55,735 | 56,560 | 55,280 | 56,306 | 60,153 | | 68,887 |
| Oklahoma | 2,100 | 2,077 | 3,000 | 1,935 | 1,565 | 2,231 | 1,359 | | | 3,133 | | | |
| Oregon | 2,893 | 3,092 | 3,191 | 3,290 | 1,624 | 3,417 | 3,821 | 3,554 | 3,443 | 3,306 | 3,361 | 3,519 | 3,854 |
| Pennsyl. | 106,493 | 120,617 | 128,450 | 133,426 | 142,746 | 156,530 | 166,456 | | | 167,318 | 195,317 | 196,052 | 202,951 |
| So. Carolina | 13,904 | 15,618 | 16,411 | 16,648 | 17,039 | 17,191 | 17,191 | | 16,248 | 16,885 | 16,573 | | 21,900 |
| Tennessee | 4,700 | | | | | 4,615 | 6,854 | 6,071 | 6,937 | 7,932 | 9,222 | 9,358 | 9,563 |
| Texas | 20,787 | 17,273 | 61,017 | 65,761 | 63,752 | 68,829 | 67,545 | 101,106 | 97,760 | 105,202 | 105,202 | 114,242 | 124,494 |
| Vermont | 2,523 | 4,601 | 4,646 | | 5,300 | 6,513 | 6,117 | | | 3,971 | | | |
| Virginia | 13,648 | 13,883 | 15,021 | 16,621 | 19,868 | 21,400 | 18,549 | 20,114 | 20,268 | | 20,389 | 20,011 | |
| Washington | 5,952 | 6,372 | 8,266 | 12,955 | 8,416 | 7,483 | 8,525 | | | 10,493 | | | |
| Wisconsin | 12,437 | 12,886 | 13,453 | 14,186 | 14,862 | 15,556 | 17,153 | 17,614 | 16,941 | 16,333 | 19,415 | 18,650 | 19,050 |

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.

Source: State-National Information Network (SNIN), Report on State Assistance Programs; 1984-85 Through 1996-97 Sessions.

DISPLAY 57 Annual Percent Change in State Appropriations to Independent Colleges and Universities in 34 States, for Fiscal Years 1985-86 Through 1996-97

| States | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 11-year % change |
|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------|
| Alabama | -- | -- | -- | 270.9% | 16.4% | 47.1% | 51.9% | -4.2% | 24.3% | 4.2% | 5.2% | -12.1% | 1,006% |
| Arkansas | 6.7% | 2.0% | -- | -- | -8.8 | -0.5 | 51.9 | -9.5 | 14.6 | 29.6 | -8.2 | 15.0 | 81 |
| California | 15.5 | 7.7 | -1.8% | 7.0 | 9.6 | -6.8 | -6.7 | -9.6 | 21.8 | 14.9 | 6.9 | 7.5 | 81 |
| Colorado | -- | -- | -- | -- | 44.7 | 72.9 | -- | -- | 22.1 | 7.4 | -- | -- | 322 |
| Connect. | 13.9 | 37.7 | -16.2 | 31.3 | -5.7 | -0.7 | -- | -- | -1.7 | 1.2 | 0.1 | -0.7 | 59 |
| Florida | 61.8 | -19.5 | 4.4 | -4.6 | -- | -- | -- | -- | -- | -- | -- | -- | 30 |
| Georgia | -- | -- | -- | -- | -- | 3.2 | -- | -- | -- | -- | 2.7 | 57.1 | 432 |
| Illinois | 34.4 | 9.2 | -4.5 | 4.3 | 17.6 | -17.5 | 20.3 | -1.9 | 1.1 | 6.0 | 0.0 | 10.4 | 98 |
| Indiana | 18.1 | 15.4 | 9.5 | 4.8 | 16.6 | -6.0 | 9.0 | 4.0 | -4.7 | 15.5 | 15.3 | -- | 147 |
| Iowa | 2.9 | -0.1 | 16.7 | 17.3 | 6.0 | 1.6 | 0.1 | -1.3 | -- | -- | -- | -- | 46 |
| Kansas | 7.3 | 3.8 | -2.1 | 5.4 | 14.4 | 9.9 | -- | -- | -- | -- | -- | -- | 45 |
| Kentucky | 2.4 | 37.2 | 2.1 | -5.5 | 10.9 | 25.0 | -5.0 | 4.8 | -- | -- | 156.8 | -- | 411 |
| Louisiana | -- | -- | -- | -- | -- | -1.7 | -- | -- | 4.3 | 25.4 | -10.8 | 28.5 | 401 |
| Maryland | 7.1 | 13.9 | 8.9 | 17.8 | 20.5 | 6.0 | -- | -- | 18.3 | 2.3 | -- | -- | 100 |
| Massachu. | 23.0 | 25.4 | 1.9 | -4.4 | -1.9 | -25.7 | -- | -- | -- | -- | -- | -- | 10 |
| Michigan | 37.7 | 5.7 | 2.4 | 13.1 | -4.7 | 4.0 | -- | 0.0 | 8.1 | -- | -- | -- | 83 |
| Minnesota | -12.3 | 14.4 | 3.5 | 31.5 | 27.0 | 15.1 | -- | 9.8 | 6.7 | -6.4 | 22.6 | -0.5 | 123 |
| Mississippi | -5.4 | 26.8 | -49.8 | 73.7 | -22.3 | -2.1 | -- | -- | 64.2 | -- | -- | -- | 439 |
| Missouri | 4.0 | 2.6 | 3.8 | 6.8 | -- | -- | -- | -- | -- | -- | -- | -- | 25 |
| Nebraska | -- | 0.0 | 41.5 | 84.8 | 31.2 | 11.9 | 28.1 | 12.4 | 31.8 | 24.9 | 20.4 | 46.4 | 1,502 |
| New Jersey | 36.2 | 7.3 | 22.7 | 10.5 | -0.4 | -8.3 | 21.4 | 5.0 | 1.4 | 24.4 | -17.3 | 6.8 | 157 |
| New York | 21.3 | 4.7 | 2.0 | -3.4 | 7.1 | 4.1 | -5.7 | -8.7 | -4.8 | 10.7 | -1.5 | -10.5 | 12 |
| No. Carolina | 26.0 | 3.0 | 7.0 | 13.6 | 7.3 | -2.5 | -5.2 | -0.9 | 5.9 | 8.9 | 1.8 | 6.0 | 93 |
| Ohio | 80.7 | 27.2 | 12.8 | -1.0 | 7.9 | 6.8 | 1.5 | -2.3 | 1.9 | 6.8 | -- | -- | 219 |
| Oklahoma | -1.1 | 44.4 | -35.5 | -19.1 | 42.6 | -39.1 | -- | -- | -- | -- | -- | -- | 49 |
| Oregon | 6.9 | 3.2 | 3.1 | -50.6 | 110.4 | 11.8 | -7.0 | -3.1 | -4.0 | 1.7 | 4.7 | 9.5 | 33 |
| Pennsyl. | 13.3 | 6.5 | 3.9 | 7.0 | 9.7 | 6.3 | -- | -- | -- | -- | 0.4 | 3.5 | 91 |
| So. Carolina | 12.3 | 5.1 | 1.4 | 2.3 | 0.9 | 0.0 | -- | -- | 3.9 | -1.8 | -- | -- | 19 |
| Tennessee | -- | -- | -- | -- | -- | 48.5 | -11.4 | 14.3 | 14.3 | 16.3 | 1.5 | 2.2 | 103 |
| Texas | -16.9 | 253.3 | 7.8 | -3.1 | 8.0 | -1.9 | 49.7 | -3.3 | 7.6 | 0.0 | 8.6 | 9.0 | 499 |
| Vermont | 82.4 | 1.0 | -- | -- | 22.9 | -6.1 | -- | -- | -- | -- | -- | -- | 57 |
| Virginia | 1.7 | 8.2 | 10.7 | 19.5 | 7.7 | -13.3 | 8.4 | 0.8 | -- | -- | -1.9 | -- | 47 |
| Washington | 7.1 | 29.7 | 56.7 | -35.0 | -11.1 | 13.9 | -- | -- | -- | -- | -- | -- | 76 |
| Wisconsin | 3.6 | 4.4 | 5.4 | 4.8 | 4.7 | 10.3 | 2.7 | -3.8 | -3.6 | 18.9 | -3.9 | 2.1 | 53 |

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

Source: State-National Information Network (SNIN), Report on State Assistance Programs; 1984-85 Through 1996-97 Sessions.

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DISPLAY 58 Undergraduate, Graduate, and Professional Headcount and FTE Enrollment in the Independent Colleges and Universities in 30 States, for Academic Year 1996-97

| States | Undergrad. (UG) Headcount | | | UG FTE | Grad & Prof. Headcount | | | Grad & Prof. | | Independent Enrollment as a % of Total Enrollment | | |
|----------------------------|---------------------------|---------------|---------|-----------|------------------------|---------------|---------|-----------------|--------------|--|-----------|-------|
| | Full- Time | Part- Time | Total | | Full- Time | Part- Time | Total | FTE | Total FTE | UG | Grad/Prof | TOTAL |
| Alabama | 15,786 | 2,445 | 18,231 | 16,642 | 2,188 | 918 | 3,106 | 2,509 | 19,151 | 15.3% | 11.8% | 14.7% |
| Arkansas | 9,613 | 282 | 9,895 | 9,712 | 132 | 137 | 269 | 180 | 9,892 | 16.1 | 2.9 | 14.4 |
| California | 89,734 | 15,770 | 105,504 | 95,254 | 49,234 | 37,506 | 86,740 | 62,361 | 157,615 | 21.1 | 52.1 | 28.7 |
| Connecticut | 29,107 | 9,135 | 38,242 | 32,304 | 8,544 | 9,413 | 17,957 | 11,839 | 44,143 | 49.1 | 53.6 | 50.4 |
| Georgia | 44,206 | -- | 44,206 | 44,206 | -- | -- | -- | -- | -- | 24.7 | -- | 24.7 |
| Illinois ^b | -- | -- | 126,576 | -- | 65,769 | -- | 65,769 | -- | -- | 47.0 | 56.9 | 50.0 |
| Indiana ^a | 43,798 | 6,256 | 50,054 | 45,988 | 4,756 | 2,859 | 7,615 | 5,757 | 51,744 | 25.3 | 21.8 | 24.8 |
| Iowa ^a | 33,352 | 14,130 | 47,482 | 38,298 | 3,120 | 234 | 3,354 | 3,202 | 41,499 | 41.7 | -- | 41.7 |
| Kentucky | 15,842 | 3,874 | 19,716 | 17,198 | 213 | 1,263 | 1,476 | 655 | 17,853 | 19.0 | 6.7 | 16.9 |
| Louisiana | 14,033 | 3,103 | 17,136 | 15,119 | 4,775 | 1,855 | 6,630 | 5,424 | 20,543 | 12.1 | 22.2 | 13.9 |
| Maryland | 17,402 | 5,553 | 22,955 | 19,346 | 5,766 | 13,593 | 19,359 | 10,524 | 29,869 | 21.2 | 41.2 | 27.2 |
| Massachusetts ^c | 117,269 | 25,266 | 142,535 | 126,112 | 42,890 | 26,942 | 69,832 | 52,320 | -- | 63.4 | 77.4 | 67.4 |
| Michigan ^a | 32,533 | 21,409 | 53,942 | 40,026 | 3,617 | 9,727 | 13,344 | 7,021 | 47,048 | 21.7 | 17.1 | 20.6 |
| Minnesota | 33,285 | 3,549 | 36,834 | 34,527 | 9,351 | 10,032 | 19,383 | 12,862 | 47,389 | 31.2 | 52.7 | 36.3 |
| Mississippi | 6,944 | 1,429 | 8,373 | 7,444 | 1,362 | | 1,362 | 1,362 | 8,806 | 15.4 | 17.7 | 15.7 |
| Missouri ^a | 30,040 | 21,913 | 51,953 | 37,710 | 8,743 | 11,326 | 20,069 | 12,707 | 50,417 | 31.0 | 50.7 | 34.3 |
| Nebraska | 12,898 | 3,502 | 16,400 | 14,124 | 2,345 | 1,127 | 3,472 | 2,739 | 16,863 | 26.8 | 22.4 | 25.9 |
| New Jersey | 28,576 | 11,457 | 40,033 | 32,586 | 7,230 | 11,129 | 18,359 | 11,125 | 43,711 | 27.2 | 37.7 | 29.8 |
| New York | 213,675 | 46,165 | 259,840 | 229,833 | 66,119 | 65,310 | 131,429 | 88,978 | 318,810 | 52.1 | 67.5 | 56.4 |
| No. Carolina | 48,324 | 7,605 | 55,929 | 50,986 | 7,719 | 3,227 | 10,946 | 8,848 | 59,834 | 26.9 | 30.2 | 27.4 |
| Ohio | 69,332 | 18,714 | 88,046 | 75,882 | 9,862 | 13,636 | 23,498 | 14,635 | 90,517 | 31.4 | 32.1 | 31.6 |
| Oklahoma ^{a,c} | 56,910 | 16,751 | 73,661 | 62,773 | 4,960 | | 4,960 | 4,960 | 67,733 | -- | 19.4 | 36.8 |
| Oregon | 16,037 | 2,940 | 18,977 | 17,066 | 3,973 | 2,805 | 6,778 | 4,955 | 22,021 | 27.5 | 32.1 | 28.6 |
| Pennsylvania | 129,562 | 35,132 | 164,694 | 141,858 | 25,889 | 26,788 | 52,677 | 35,265 | 177,123 | 46.3 | 56.1 | 48.3 |
| So. Carolina | 18,502 | 2,678 | 21,180 | 19,439 | 570 | 869 | 1,439 | 874 | 20,313 | 24.6 | 6.0 | 20.6 |
| Tennessee | 34,843 | 4,694 | 39,537 | 36,486 | 6,786 | 1,971 | 8,757 | 7,476 | 43,962 | 29.9 | 27.7 | 29.5 |
| Texas ^a | 69,079 | 27,167 | 96,246 | 78,587 | 1,547 | 1,569 | 3,116 | 2,096 | 80,684 | 43.6 | 62.3 | 45.7 |
| Virginia | 34,450 | 7,187 | 41,637 | 36,965 | 4,810 | 5,321 | 10,131 | 6,672 | 43,638 | 25.3 | 18.3 | 23.5 |
| Washington ^a | 18,782 | 5,208 | 23,990 | 20,605 | 4,754 | 4,905 | 9,659 | 6,471 | 27,076 | 24.4 | 35.0 | 26.3 |
| Wisconsin | 29,748 | 11,396 | 41,144 | 33,737 | 3,080 | 5,787 | 8,867 | 6,165 | 39,902 | 25.7 | 29.1 | 26.3 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Abbreviations: UG = Undergraduate; Grad & Prof. = Graduate and Professional; Ind. = Independent Sector
- (a) 1995-96 data; (b) data available for headcount only; (c) public sector enrollment data not available

Source: State-National Information Network (SNIN), Report on State Assistance Programs, 1996-97 Session.

DISPLAY 59 Total Enrollment for California's Three Public Systems of Higher Education, Headcount and Full-Time-Equivalent Student (FTES) Enrollment, for Fiscal Years 1965-66 Through 1998-99

| Year | University of California | | The California State University | | California Community Colleges | |
|---------|--------------------------|---------|---------------------------------|---------|-------------------------------|---------|
| | Headcount | FTES | Headcount | FTES | Headcount | FTES |
| 1965-66 | 78,675 | 73,677 | 155,026 | 116,889 | 459,445 | 364,746 |
| 1966-67 | 84,347 | 79,293 | 170,762 | 130,871 | 487,458 | 387,035 |
| 1967-68 | 92,480 | 86,839 | 190,113 | 147,138 | 521,695 | 427,980 |
| 1968-69 | 96,695 | 90,352 | 212,088 | 166,956 | 649,923 | 474,715 |
| 1969-70 | 103,524 | 98,508 | 233,476 | 186,749 | 704,768 | 526,584 |
| 1970-71 | 105,416 | 100,817 | 240,907 | 204,173 | 825,129 | 574,842 |
| 1971-72 | 105,241 | 101,012 | 269,218 | 211,366 | 873,784 | 616,225 |
| 1972-73 | 109,668 | 105,572 | 283,081 | 220,580 | 930,000 | 641,300 |
| 1973-74 | 115,263 | 111,765 | 291,158 | 224,459 | 1,010,889 | 683,427 |
| 1974-75 | 119,434 | 115,396 | 298,394 | 227,327 | 1,137,668 | 779,133 |
| 1975-76 | 124,434 | 120,540 | 313,306 | 236,068 | 1,284,407 | 863,752 |
| 1976-77 | 121,791 | 119,369 | 308,347 | 231,603 | 1,257,743 | 810,335 |
| 1977-78 | 121,719 | 117,940 | 313,976 | 234,074 | 1,322,118 | 805,432 |
| 1978-79 | 123,462 | 119,628 | 307,031 | 229,370 | 1,161,611 | 722,460 |
| 1979-80 | 127,857 | 122,761 | 309,789 | 232,935 | 1,248,459 | 752,278 |
| 1980-81 | 131,591 | 126,119 | 317,503 | 239,015 | 1,383,236 | 817,744 |
| 1981-82 | 134,547 | 128,035 | 318,954 | 240,388 | 1,427,702 | 828,178 |
| 1982-83 | 134,946 | 129,713 | 317,943 | 241,406 | 1,354,900 | 810,136 |
| 1983-84 | 137,175 | 130,822 | 315,922 | 241,986 | 1,239,381 | 752,266 |
| 1984-85 | 140,643 | 133,705 | 318,562 | 242,752 | 1,144,300 | 756,395 |
| 1985-86 | 144,040 | 136,928 | 328,844 | 248,456 | 1,175,500 | 734,786 |
| 1986-87 | 148,176 | 141,776 | 338,535 | 252,788 | 1,225,373 | 735,807 |
| 1987-88 | 152,943 | 145,983 | 347,467 | 258,243 | 1,283,826 | 760,753 |
| 1988-89 | 157,199 | 150,320 | 361,254 | 267,453 | 1,340,591 | 783,794 |
| 1989-90 | 159,848 | 152,863 | 368,794 | 272,637 | 1,407,694 | 808,170 |
| 1990-91 | 162,467 | 155,881 | 376,772 | 278,551 | 1,513,010 | 829,479 |
| 1991-92 | 161,980 | 156,371 | 367,748 | 270,724 | 1,496,586 | 852,363 |
| 1992-93 | 160,834 | 154,235 | 346,646 | 258,359 | 1,508,651 | 855,330 |
| 1993-94 | 157,967 | 152,202 | 328,494 | 247,775 | 1,384,400 | 833,577 |
| 1994-95 | 157,408 | 152,050 | 324,386 | 247,112 | 1,358,572 | 848,652 |
| 1995-96 | 159,202 | 154,198 | 330,695 | 253,376 | 1,336,405 | 869,633 |
| 1996-97 | 161,324 | 155,387 | 340,572 | 262,428 | 1,408,251 | 906,426 |
| 1997-98 | 163,912 | 156,078 | 336,383 | 266,400 | 1,449,304 | 930,394 |
| 1998-99 | 165,622 | 159,066 | 348,216 | 268,320 | 1,475,000 | 963,275 |

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the systemwide offices, and supplemental information.

BEST COPY AVAILABLE

DISPLAY 60 Annual Percent Changes in Headcount and Full-Time-Equivalent-Student (FTES) Enrollment in California's Three Public Systems of Postsecondary Education for Fiscal Years 1966-67 Through 1998-99

| Year | Univ. of California Enrollment | | The Calif. State Univ. Enrollment | | Calif. Comm. Colleges Enrollment | |
|---------|--------------------------------|------|-----------------------------------|-------|----------------------------------|-------|
| | Headcount | FTES | Headcount | FTES | Headcount | FTES |
| 1966-67 | 7.2% | 7.6% | 10.2% | 12.0% | 6.1% | 6.1% |
| 1967-68 | 9.6 | 9.5 | 11.3 | 12.4 | 7.0 | 10.6 |
| 1968-69 | 4.6 | 4.0 | 11.6 | 13.5 | 24.6 | 10.9 |
| 1969-70 | 7.1 | 9.0 | 10.1 | 11.9 | 8.4 | 10.9 |
| 1970-71 | 1.8 | 2.3 | 3.2 | 9.3 | 17.1 | 9.2 |
| 1971-72 | -0.2 | 0.2 | 11.8 | 3.5 | 5.9 | 7.2 |
| 1972-73 | 4.2 | 4.5 | 5.1 | 4.4 | 6.4 | 4.1 |
| 1973-74 | 5.1 | 5.9 | 2.9 | 1.8 | 8.7 | 6.6 |
| 1974-75 | 3.6 | 3.2 | 2.5 | 1.3 | 12.5 | 14.0 |
| 1975-76 | 4.2 | 4.5 | 5.0 | 3.8 | 12.9 | 10.9 |
| 1976-77 | -2.1 | -1.0 | -1.6 | -1.9 | -2.1 | -6.2 |
| 1977-78 | -0.1 | -1.2 | 1.8 | 1.1 | 5.1 | -0.6 |
| 1978-79 | 1.4 | 1.4 | -2.2 | -2.0 | -12.1 | -10.3 |
| 1979-80 | 3.6 | 2.6 | 0.9 | 1.6 | 7.5 | 4.1 |
| 1980-81 | 2.9 | 2.7 | 2.5 | 2.6 | 10.8 | 8.7 |
| 1981-82 | 2.2 | 1.5 | 0.5 | 0.6 | 3.2 | 1.3 |
| 1982-83 | 0.3 | 1.3 | -0.3 | 0.4 | -5.1 | -2.2 |
| 1983-84 | 1.7 | 0.9 | -0.6 | 0.2 | -8.5 | -7.1 |
| 1984-85 | 2.5 | 2.2 | 0.8 | 0.3 | -7.7 | 0.5 |
| 1985-86 | 2.4 | 2.4 | 3.2 | 2.3 | 2.7 | -2.9 |
| 1986-87 | 2.9 | 3.5 | 2.9 | 1.7 | 4.2 | 0.1 |
| 1987-88 | 3.2 | 3.0 | 2.6 | 2.2 | 4.8 | 3.4 |
| 1988-89 | 2.8 | 3.0 | 4.0 | 3.6 | 4.4 | 3.0 |
| 1989-90 | 1.7 | 1.7 | 2.1 | 1.9 | 5.0 | 3.1 |
| 1990-91 | 1.6 | 2.0 | 2.2 | 2.2 | 7.5 | 2.6 |
| 1991-92 | -0.3 | 0.3 | -2.4 | -2.8 | -1.1 | 2.8 |
| 1992-93 | -0.7 | -1.4 | -5.7 | -4.6 | 0.8 | 0.3 |
| 1993-94 | -1.8 | -1.3 | -5.2 | -4.1 | -8.2 | -2.5 |
| 1994-95 | -0.4 | -0.1 | -1.3 | -0.3 | -1.9 | 1.8 |
| 1995-96 | 1.1 | 1.4 | 1.9 | 2.5 | -1.6 | 2.5 |
| 1996-97 | 1.3 | 0.8 | 3.0 | 3.6 | 5.4 | 4.2 |
| 1997-98 | 1.6 | 0.4 | -1.2 | 1.5 | 2.9 | 2.6 |
| 1998-99 | 1.0 | 1.9 | 3.5 | 0.7 | 1.8 | 3.5 |

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the systemwide offices, and supplemental information.

DISPLAY 61 University of California Full-Time-Equivalent-Student (FTES) Enrollment by Student Level, for Fiscal Years 1965-66 through 1997-98 (Budgeted: 1998-99), with Percent Changes in Non-Health Sciences and Total Enrollment

| Year | Undergraduate | | Graduate | | General Campus Total | Percent Change | Health Sciences Enrollment | (Combined) TOTAL Enrollment | Percent Change |
|-----------------|----------------|----------------|-------------|--------------|----------------------|----------------|----------------------------|-----------------------------|----------------|
| | Lower Division | Upper Division | First Stage | Second Stage | | | | | |
| 1965-66 | 25,077 | 24,063 | 12,733 | 7,175 | 69,048 | -- | 4,629 | 73,677 | -- |
| 1966-67 | 25,807 | 27,374 | 13,117 | 7,900 | 74,198 | 7.5% | 5,095 | 79,293 | 7.6% |
| 1967-68 | 28,112 | 30,887 | 13,480 | 8,927 | 81,406 | 9.7 | 5,433 | 86,839 | 9.5 |
| 1968-69 | 28,302 | 33,762 | 13,306 | 9,147 | 84,517 | 3.8 | 5,835 | 90,352 | 4.0 |
| 1969-70 | 29,029 | 38,486 | 14,588 | 9,547 | 91,650 | 8.4 | 6,858 | 98,508 | 9.0 |
| 1970-71 | 30,270 | 39,901 | 14,171 | 9,359 | 93,701 | 2.2 | 7,116 | 100,817 | 2.3 |
| 1971-72 | 29,900 | 40,673 | 13,938 | 8,621 | 93,132 | -0.6 | 7,880 | 101,012 | 0.2 |
| 1972-73 | 30,910 | 43,223 | 13,917 | 8,963 | 97,013 | 4.2 | 8,559 | 105,572 | 4.5 |
| 1973-74 | 32,050 | 47,314 | 14,239 | 9,033 | 102,636 | 5.8 | 9,129 | 111,765 | 5.9 |
| 1974-75 | 33,025 | 48,892 | 14,571 | 9,047 | 105,535 | 2.8 | 9,861 | 115,396 | 3.2 |
| 1975-76 | 34,562 | 51,048 | 15,059 | 9,282 | 109,951 | 4.2 | 10,589 | 120,540 | 4.5 |
| 1976-77 | 34,094 | 50,149 | 14,736 | 9,260 | 108,239 | -1.6 | 11,130 | 119,369 | -1.0 |
| 1977-78 | 34,221 | 48,767 | 14,375 | 9,180 | 106,543 | -1.6 | 11,397 | 117,940 | -1.2 |
| 1978-79 | 36,096 | 47,835 | 14,378 | 9,401 | 107,710 | 1.1 | 11,918 | 119,628 | 1.4 |
| 1979-80 | 38,802 | 47,416 | 14,696 | 9,442 | 110,356 | 2.5 | 12,405 | 122,761 | 2.6 |
| 1980-81 | 40,296 | 48,667 | 14,990 | 9,714 | 113,667 | 3.0 | 12,452 | 126,119 | 2.7 |
| 1981-82 | 40,552 | 49,924 | 15,488 | 9,549 | 115,513 | 1.6 | 12,522 | 128,035 | 1.5 |
| 1982-83 | 43,213 | 49,558 | 21,080 | 3,390 | 117,241 | 1.5 | 12,472 | 129,713 | 1.3 |
| 1983-84 | 44,194 | 50,275 | 20,983 | 3,209 | 118,661 | 1.2 | 12,161 | 130,822 | 0.9 |
| 1984-85 | 45,230 | 51,383 | 21,633 | 3,363 | 121,609 | 2.5 | 12,096 | 133,705 | 2.2 |
| 1985-86 | 46,449 | 52,943 | 21,890 | 3,550 | 124,832 | 2.7 | 12,096 | 136,928 | 2.4 |
| 1986-87 | 48,481 | 55,025 | 22,592 | 3,637 | 129,735 | 3.9 | 12,041 | 141,776 | 3.5 |
| 1987-88 | 49,683 | 58,458 | 22,062 | 3,614 | 133,817 | 3.1 | 12,166 | 145,983 | 3.0 |
| 1988-89 | 51,498 | 60,879 | 21,837 | 3,839 | 138,053 | 3.2 | 12,267 | 150,320 | 3.0 |
| 1989-90 | 50,535 | 63,830 | 22,393 | 3,749 | 140,507 | 1.8 | 12,356 | 152,863 | 1.7 |
| 1990-91 | 48,591 | 67,955 | 22,799 | 3,999 | 143,344 | 2.0 | 12,537 | 155,881 | 2.0 |
| 1991-92 | 46,311 | 70,986 | 22,598 | 3,913 | 143,808 | 0.3 | 12,563 | 156,371 | 0.3 |
| 1992-93 | 45,070 | 70,063 | 22,222 | 4,152 | 141,507 | -1.6 | 12,728 | 154,235 | -1.4 |
| 1993-94 | 43,705 | 69,843 | 21,619 | 4,311 | 139,478 | -1.4 | 12,724 | 152,202 | -1.3 |
| 1994-95 | 44,213 | 69,656 | 21,122 | 4,424 | 139,415 | 0.0 | 12,635 | 152,050 | -0.1 |
| 1995-96 | 45,795 | 70,381 | 20,700 | 4,646 | 141,522 | 1.5 | 12,676 | 154,198 | 1.4 |
| 1996-97 | 46,963 | 70,502 | 20,828 | 4,490 | 142,783 | 0.9 | 12,604 | 155,387 | 0.8 |
| 1997-98 | 48,200 | 70,000 | 21,000 | 4,601 | 143,801 | 0.7 | 12,277 | 156,078 | 0.4 |
| budgeted | | | | | | | | | |
| 1998-99 | 49,000 | 72,000 | 21,350 | 4,650 | 147,000 | 2.2 | 12,066 | 159,066 | 1.9 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Fiscal year 1998-99 data are **BUDGETED**, based upon information from the State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the systemwide offices, and supplemental information.

DISPLAY 62 California State University Full-Time Equivalent Student (FTES) Enrollment by Level and California Community College FTES Enrollment by Funding Source or Status, for Fiscal Years 1965-66 Through 1998-99

| Year | The California State University FTES Enrollment | | | | | California Community Colleges FTES Enrollment | | | | |
|---------|---|----------------|--------------------|----------|---------|---|----------------|--------------|--------------------|----------------|
| | Lower Division | Upper Division | Postbaccalaureates | Graduate | Total | State/Local Funded | Federal Funded | Funded Total | Estimated Unfunded | Total Eligible |
| 1965-66 | 40,407 | 60,401 | -- | 16,081 | 116,889 | 364,746 | -- | 364,746 | -- | 364,746 |
| 1966-67 | 40,675 | 71,033 | -- | 19,163 | 130,871 | 387,035 | -- | 387,035 | -- | 387,035 |
| 1967-68 | 42,656 | 82,852 | -- | 21,630 | 147,138 | 427,980 | -- | 427,980 | -- | 427,980 |
| 1968-69 | 47,581 | 95,208 | -- | 24,167 | 166,956 | 474,715 | -- | 474,715 | -- | 474,715 |
| 1969-70 | 50,698 | 107,883 | -- | 28,168 | 186,749 | 526,584 | -- | 526,584 | -- | 526,584 |
| 1970-71 | 52,949 | 120,014 | -- | 31,210 | 204,173 | 574,842 | -- | 574,842 | -- | 574,842 |
| 1971-72 | 53,091 | 125,904 | -- | 32,371 | 211,366 | 616,225 | -- | 616,225 | -- | 616,225 |
| 1972-73 | 57,820 | 129,401 | -- | 33,359 | 220,580 | 641,300 | -- | 641,300 | -- | 641,300 |
| 1973-74 | 61,211 | 128,112 | -- | 35,136 | 224,459 | 683,427 | -- | 683,427 | -- | 683,427 |
| 1974-75 | 65,085 | 126,435 | 28,243 | 7,564 | 227,327 | 779,133 | -- | 779,133 | -- | 779,133 |
| 1975-76 | 67,581 | 130,850 | 24,621 | 13,016 | 236,068 | 863,752 | -- | 863,752 | -- | 863,752 |
| 1976-77 | 67,371 | 127,331 | 20,667 | 16,234 | 231,603 | 810,335 | -- | 810,335 | -- | 810,335 |
| 1977-78 | 69,577 | 126,912 | 18,392 | 19,193 | 234,074 | 805,432 | -- | 805,432 | -- | 805,432 |
| 1978-79 | 70,205 | 124,334 | 16,551 | 18,280 | 229,370 | 722,460 | -- | 722,460 | -- | 722,460 |
| 1979-80 | 74,156 | 124,478 | 17,031 | 17,270 | 232,935 | 752,278 | -- | 752,278 | -- | 752,278 |
| 1980-81 | 75,898 | 128,409 | 17,533 | 17,175 | 239,015 | 817,744 | -- | 817,744 | -- | 817,744 |
| 1981-82 | 75,027 | 130,556 | 17,133 | 17,672 | 240,388 | 828,178 | -- | 828,178 | 17,034 | 845,212 |
| 1982-83 | 72,520 | 135,144 | 16,740 | 17,002 | 241,406 | 810,136 | -- | 810,136 | 11,146 | 821,282 |
| 1983-84 | 69,897 | 140,323 | 16,255 | 15,511 | 241,986 | 752,266 | -- | 752,266 | -- | 752,266 |
| 1984-85 | 68,903 | 142,469 | 16,527 | 14,853 | 242,752 | 756,395 | -- | 756,395 | -- | 756,395 |
| 1985-86 | 70,833 | 144,655 | 17,734 | 15,234 | 248,456 | 734,786 | -- | 734,786 | -- | 734,786 |
| 1986-87 | 71,951 | 145,899 | 18,986 | 15,952 | 252,788 | 735,807 | -- | 735,807 | 11,882 | 747,689 |
| 1987-88 | 74,948 | 147,561 | 18,754 | 16,980 | 258,243 | 760,753 | 345 | 761,098 | 4,899 | 765,997 |
| 1988-89 | 78,773 | 152,285 | 18,593 | 17,802 | 267,453 | 783,794 | 10,804 | 794,598 | 13,465 | 808,063 |
| 1989-90 | 79,447 | 156,221 | 18,427 | 18,542 | 272,637 | 808,170 | 10,585 | 818,755 | 30,456 | 849,211 |
| 1990-91 | 77,455 | 161,912 | 19,659 | 19,525 | 278,551 | 829,479 | 8,651 | 838,130 | 49,624 | 887,754 |
| 1991-92 | 69,327 | 162,818 | 17,955 | 20,624 | 270,724 | 852,363 | 6,893 | 859,256 | 61,643 | 920,899 |
| 1992-93 | 60,786 | 160,577 | 16,982 | 20,014 | 258,359 | 855,330 | 4,300 | 859,630 | 41,721 | 901,351 |
| 1993-94 | 57,200 | 156,327 | 14,356 | 19,892 | 247,775 | 833,577 | 2,973 | 836,550 | 31,711 | 868,261 |
| 1994-95 | 59,352 | 154,037 | 13,563 | 20,160 | 247,112 | 848,652 | 2,925 | 851,577 | 10,570 | 862,147 |
| 1995-96 | 64,288 | 154,241 | 14,321 | 20,526 | 253,376 | 869,633 | 2,955 | 872,588 | 3,843 | 876,431 |
| 1996-97 | 69,457 | 156,167 | 16,001 | 20,803 | 262,428 | 906,426 | 2,593 | 909,019 | 7,554 | 916,573 |
| 1997-98 | 73,985 | 155,180 | 16,012 | 21,223 | 266,400 | 930,394 | -- | 930,394 | -- | 930,394 |
| 1998-99 | 74,000 | 156,679 | 16,365 | 21,276 | 268,320 | 963,275 | -- | 963,275 | -- | 963,275 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, the systemwide offices, and supplemental information.

DISPLAY 63 *Annual Percent Changes, Index Values and Calculated Inflation Factors for the Three Major National Implicit Price Deflators, for Fiscal Years 1965-66 Through 1998-99*

| Year | <i>Gross Domestic Product (GDP)</i> | | | <i>State and Local Purchases (S & LP)</i> | | | <i>Personal Consumption Expenditures</i> | | |
|---------|-------------------------------------|-------------|------------------|---|-------------|------------------|--|-------------|------------------|
| | Percent Change | Index Value | Inflation Factor | Percent Change | Index Value | Inflation Factor | Percent Change | Index Value | Inflation Factor |
| 1965-66 | 2.3% | 25.3 | 4.5812 | 3.5% | 20.6 | 5.7330 | 2.0% | 24.9 | 4.6386 |
| 1966-67 | 3.3 | 26.1 | 4.4329 | 5.3 | 21.7 | 5.4424 | 2.8 | 25.6 | 4.5117 |
| 1967-68 | 3.7 | 27.1 | 4.2745 | 6.0 | 23.0 | 5.1348 | 3.5 | 26.5 | 4.3585 |
| 1968-69 | 4.3 | 28.3 | 4.0987 | 5.7 | 24.3 | 4.8601 | 4.2 | 27.6 | 4.1848 |
| 1969-70 | 5.3 | 29.8 | 3.8918 | 7.8 | 26.2 | 4.5076 | 4.3 | 28.8 | 4.0104 |
| 1970-71 | 5.2 | 31.3 | 3.6984 | 8.0 | 28.3 | 4.1731 | 4.5 | 30.1 | 3.8372 |
| 1971-72 | 4.9 | 32.9 | 3.5250 | 6.0 | 30.0 | 3.9367 | 4.0 | 31.3 | 3.6901 |
| 1972-73 | 4.3 | 34.3 | 3.3784 | 7.0 | 32.1 | 3.6791 | 4.2 | 32.6 | 3.5429 |
| 1973-74 | 7.2 | 36.8 | 3.1509 | 8.4 | 34.8 | 3.3937 | 8.0 | 35.2 | 3.2813 |
| 1974-75 | 10.1 | 40.5 | 2.8624 | 12.4 | 39.1 | 3.0205 | 9.9 | 38.7 | 2.9845 |
| 1975-76 | 7.3 | 43.4 | 2.6681 | 7.9 | 42.2 | 2.7986 | 6.5 | 41.2 | 2.8034 |
| 1976-77 | 5.6 | 45.9 | 2.5256 | 5.7 | 44.6 | 2.6480 | 6.1 | 43.7 | 2.6430 |
| 1977-78 | 6.8 | 49.0 | 2.3651 | 7.0 | 47.7 | 2.4759 | 6.9 | 46.7 | 2.4732 |
| 1978-79 | 8.2 | 53.0 | 2.1849 | 7.1 | 51.1 | 2.3112 | 7.9 | 50.4 | 2.2917 |
| 1979-80 | 8.8 | 57.7 | 2.0083 | 10.8 | 56.6 | 2.0866 | 10.3 | 55.6 | 2.0773 |
| 1980-81 | 9.8 | 63.3 | 1.8294 | 11.1 | 62.9 | 1.8776 | 10.1 | 61.2 | 1.8873 |
| 1981-82 | 7.7 | 68.2 | 1.6979 | 7.6 | 67.7 | 1.7445 | 7.4 | 65.7 | 1.7580 |
| 1982-83 | 5.0 | 71.6 | 1.6173 | 5.9 | 71.7 | 1.6471 | 5.0 | 69.0 | 1.6739 |
| 1983-84 | 4.1 | 74.5 | 1.5544 | 4.2 | 74.7 | 1.5810 | 4.2 | 71.9 | 1.6064 |
| 1984-85 | 3.6 | 77.2 | 1.5000 | 4.4 | 78.0 | 1.5141 | 3.5 | 74.4 | 1.5524 |
| 1985-86 | 3.0 | 79.5 | 1.4566 | 3.2 | 80.5 | 1.4671 | 3.5 | 77.0 | 1.5000 |
| 1986-87 | 2.8 | 81.7 | 1.4174 | 3.5 | 83.3 | 1.4178 | 3.0 | 79.3 | 1.4565 |
| 1987-88 | 3.3 | 84.4 | 1.3720 | 3.7 | 86.4 | 1.3669 | 4.0 | 82.5 | 1.4000 |
| 1988-89 | 4.3 | 88.0 | 1.3159 | 2.8 | 88.8 | 1.3300 | 4.8 | 86.5 | 1.3353 |
| 1989-90 | 4.0 | 91.5 | 1.2656 | 4.2 | 92.5 | 1.2768 | 4.5 | 90.4 | 1.2777 |
| 1990-91 | 4.5 | 95.6 | 1.2113 | 4.5 | 96.7 | 1.2213 | 5.2 | 95.1 | 1.2145 |
| 1991-92 | 3.2 | 98.7 | 1.1733 | 2.3 | 98.9 | 1.1941 | 3.5 | 98.4 | 1.1738 |
| 1992-93 | 2.6 | 101.3 | 1.1431 | 2.4 | 101.3 | 1.1658 | 3.0 | 101.4 | 1.1391 |
| 1993-94 | 2.5 | 103.8 | 1.1156 | 2.2 | 103.5 | 1.1411 | 2.4 | 103.8 | 1.1127 |
| 1994-95 | 2.5 | 106.4 | 1.0883 | 2.9 | 106.5 | 1.1089 | 2.6 | 106.5 | 1.0845 |
| 1995-96 | 2.0 | 108.5 | 1.0673 | 2.6 | 109.3 | 1.0805 | 2.0 | 108.6 | 1.0635 |
| 1996-97 | 1.9 | 110.6 | 1.0470 | 2.2 | 111.7 | 1.0573 | 2.1 | 110.9 | 1.0415 |
| 1997-98 | 1.4 | 112.2 | 1.0321 | 1.8 | 113.7 | 1.0387 | 1.3 | 112.3 | 1.0285 |
| 1998-99 | 3.2 | 115.8 | 1.0000 | 3.9 | 118.1 | 1.0000 | 2.8 | 115.5 | 1.0000 |

Notes:

- PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
- The information shown for the price indices shown for fiscal years 1997-98 and 1998-99 are *ESTIMATES*.

Sources: U.S. Bureau of Economic Analysis; Calif. Department of Finance; California Department of Industrial Relations.

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DISPLAY 64 Annual Percent Changes, Index Values, and 1998-99 "Constant-Dollar" Inflation Factors for the U.S. and California Consumer Price Indices and California Personal Income, for Fiscal Years 1965-66 Through 1998-99

| Year | U.S. Consumer Price Index | | | California Consumer Price Index | | | California Personal Income | | |
|---------|---------------------------|-------------|------------------|---------------------------------|-------------|------------------|----------------------------|-------------|------------------|
| | Percent Change | Index Value | Inflation Factor | Percent Change | Index Value | Inflation Factor | Percent Change | Index Value | Inflation Factor |
| 1965-66 | 2.1% | 31.9 | 5.1850 | 1.6% | 31.7 | 5.2618 | 8.8% | 108.8 | 12.7180 |
| 1966-67 | 3.1 | 32.9 | 5.0274 | 2.5 | 32.5 | 5.1323 | 7.9 | 117.4 | 11.7911 |
| 1967-68 | 3.3 | 34.0 | 4.8647 | 3.7 | 33.7 | 4.9496 | 9.7 | 128.7 | 10.7523 |
| 1968-69 | 5.0 | 35.7 | 4.6331 | 4.2 | 35.1 | 4.7521 | 9.4 | 140.8 | 9.8292 |
| 1969-70 | 5.9 | 37.8 | 4.3757 | 5.1 | 36.9 | 4.5203 | 7.3 | 151.1 | 9.1567 |
| 1970-71 | 5.0 | 39.7 | 4.1662 | 4.9 | 38.7 | 4.3101 | 6.2 | 160.5 | 8.6222 |
| 1971-72 | 3.5 | 41.1 | 4.0243 | 3.1 | 39.9 | 4.1805 | 9.4 | 175.5 | 7.8842 |
| 1972-73 | 4.1 | 42.8 | 3.8645 | 4.0 | 41.5 | 4.0193 | 10.4 | 193.8 | 7.1390 |
| 1973-74 | 8.9 | 46.6 | 3.5494 | 8.0 | 44.8 | 3.7232 | 11.7 | 216.5 | 6.3900 |
| 1974-75 | 11.2 | 51.8 | 3.1931 | 11.4 | 49.9 | 3.3427 | 9.9 | 237.9 | 5.8163 |
| 1975-76 | 7.1 | 55.5 | 2.9802 | 8.0 | 53.9 | 3.0946 | 12.2 | 267.0 | 5.1826 |
| 1976-77 | 5.8 | 58.7 | 2.8177 | 6.3 | 57.3 | 2.9110 | 11.4 | 297.4 | 4.6523 |
| 1977-78 | 6.6 | 62.6 | 2.6422 | 7.7 | 61.7 | 2.7034 | 14.6 | 341.0 | 4.0580 |
| 1978-79 | 9.4 | 68.5 | 2.4146 | 9.2 | 67.4 | 2.4748 | 14.6 | 390.9 | 3.5402 |
| 1979-80 | 13.3 | 77.6 | 2.1314 | 15.0 | 77.5 | 2.1523 | 13.7 | 444.4 | 3.1134 |
| 1980-81 | 11.6 | 86.6 | 1.9099 | 11.5 | 86.4 | 1.9306 | 12.0 | 497.8 | 2.7798 |
| 1981-82 | 8.7 | 94.1 | 1.7577 | 10.8 | 95.7 | 1.7429 | 6.7 | 531.0 | 2.6056 |
| 1982-83 | 4.3 | 98.1 | 1.6860 | 2.3 | 97.9 | 1.7038 | 7.7 | 571.9 | 2.4195 |
| 1983-84 | 3.8 | 101.8 | 1.6248 | 3.6 | 101.4 | 1.6450 | 11.3 | 636.8 | 2.1730 |
| 1984-85 | 3.9 | 105.8 | 1.5633 | 4.9 | 106.4 | 1.5677 | 8.6 | 691.3 | 2.0017 |
| 1985-86 | 2.8 | 108.8 | 1.5202 | 4.0 | 110.7 | 1.5068 | 7.3 | 741.7 | 1.8656 |
| 1986-87 | 2.2 | 111.2 | 1.4874 | 3.3 | 114.3 | 1.4593 | 7.7 | 798.9 | 1.7320 |
| 1987-88 | 4.1 | 115.8 | 1.4283 | 4.2 | 119.1 | 1.4005 | 8.5 | 866.5 | 1.5969 |
| 1988-89 | 4.7 | 121.2 | 1.3647 | 4.9 | 124.9 | 1.3355 | 7.7 | 933.6 | 1.4821 |
| 1989-90 | 4.8 | 127.0 | 1.3024 | 5.0 | 131.2 | 1.2713 | 8.2 | 1,010.6 | 1.3693 |
| 1990-91 | 5.4 | 133.9 | 1.2353 | 5.3 | 138.2 | 1.2069 | 2.3 | 1,034.0 | 1.3383 |
| 1991-92 | 3.2 | 138.2 | 1.1968 | 3.6 | 143.2 | 1.1648 | 4.9 | 1,084.7 | 1.2757 |
| 1992-93 | 3.1 | 142.5 | 1.1607 | 3.2 | 147.8 | 1.1286 | 2.2 | 1,108.7 | 1.2481 |
| 1993-94 | 2.6 | 146.2 | 1.1313 | 1.8 | 150.4 | 1.1090 | 2.8 | 1,139.6 | 1.2143 |
| 1994-95 | 2.9 | 150.4 | 1.0997 | 1.7 | 153.0 | 1.0902 | 5.9 | 1,206.5 | 1.1468 |
| 1995-96 | 2.7 | 154.5 | 1.0706 | 1.4 | 155.2 | 1.0747 | 4.4 | 1,259.6 | 1.0986 |
| 1996-97 | 2.8 | 158.9 | 1.0409 | 2.3 | 158.8 | 1.0504 | 6.0 | 1,335.3 | 1.0363 |
| 1997-98 | 1.8 | 161.7 | 1.0229 | 2.1 | 162.1 | 1.0290 | 2.0 | 1,362.2 | 1.0158 |
| 1998-99 | 2.3 | 165.4 | 1.0000 | 2.9 | 166.8 | 1.0000 | 1.6 | 1,383.7 | 1.0000 |

Notes:

- PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
- The information shown for the price indices and California personal income for fiscal years 1997-98 and 1998-99 are **ESTIMATES**.

Sources: U.S. Bureau of Labor Statistics; California Dept. of Finance; Research Associates of Washington; California Commission on State Finance.

DISPLAY 65 Annual Percent Changes, Index Values, and 1998-99 "Constant-Dollar" Inflation Factors for the Higher Education, Research and Development, and Boeckh Construction Price Indices, for Fiscal Years 1965-66 Through 1998-99

| Year | Boeckh Construction Price Index | | | Higher Education Price Index (HEPI) | | | Research & Development Index (R&DI) | | |
|---------|---------------------------------|-------------|------------------|-------------------------------------|-------------|------------------|-------------------------------------|-------------|------------------|
| | Percent Change | Index Value | Inflation Factor | Percent Change | Index Value | Inflation Factor | Percent Change | Index Value | Inflation Factor |
| 1965-66 | 3.7% | 26.5 | 5.7170 | 5.0% | 29.8 | 6.1362 | 4.2% | 30.7 | 5.8013 |
| 1966-67 | 3.8 | 27.5 | 5.5091 | 5.0 | 31.3 | 5.8422 | 4.2 | 32.0 | 5.5656 |
| 1967-68 | 4.7 | 28.8 | 5.2604 | 5.1 | 32.9 | 5.5581 | 5.6 | 33.8 | 5.2692 |
| 1968-69 | 7.3 | 30.9 | 4.9029 | 6.1 | 34.9 | 5.2395 | 5.6 | 35.7 | 4.9888 |
| 1969-70 | 7.8 | 33.3 | 4.5495 | 6.3 | 37.1 | 4.9288 | 6.4 | 38.0 | 4.6868 |
| 1970-71 | 7.2 | 35.7 | 4.2437 | 6.5 | 39.5 | 4.6294 | 6.1 | 40.3 | 4.4194 |
| 1971-72 | 8.7 | 38.8 | 3.9046 | 6.6 | 42.1 | 4.3435 | 6.0 | 42.7 | 4.1710 |
| 1972-73 | 8.2 | 42.0 | 3.6071 | 5.2 | 44.3 | 4.1278 | 5.4 | 45.0 | 3.9578 |
| 1973-74 | 6.2 | 44.6 | 3.3969 | 5.4 | 46.7 | 3.9156 | 4.7 | 47.1 | 3.7813 |
| 1974-75 | 6.7 | 47.6 | 3.1828 | 6.9 | 49.9 | 3.6645 | 6.4 | 50.1 | 3.5549 |
| 1975-76 | 11.6 | 53.1 | 2.8531 | 8.8 | 54.3 | 3.3676 | 9.4 | 54.8 | 3.2500 |
| 1976-77 | 7.7 | 57.2 | 2.6486 | 6.4 | 57.8 | 3.1637 | 7.7 | 59.0 | 3.0186 |
| 1977-78 | 8.6 | 62.1 | 2.4396 | 6.4 | 61.5 | 2.9733 | 6.3 | 62.7 | 2.8405 |
| 1978-79 | 7.1 | 66.5 | 2.2782 | 6.8 | 65.7 | 2.7833 | 6.5 | 66.8 | 2.6662 |
| 1979-80 | 6.9 | 71.1 | 2.1308 | 7.3 | 70.5 | 2.5938 | 7.3 | 71.7 | 2.4840 |
| 1980-81 | 8.3 | 77.0 | 1.9675 | 9.9 | 77.5 | 2.3595 | 9.2 | 78.3 | 2.2746 |
| 1981-82 | 9.6 | 84.4 | 1.7950 | 10.7 | 85.8 | 2.1312 | 10.6 | 86.6 | 2.0566 |
| 1982-83 | 10.0 | 92.8 | 1.6325 | 9.4 | 93.9 | 1.9474 | 8.5 | 94.0 | 1.8947 |
| 1983-84 | 7.8 | 100.0 | 1.5150 | 6.5 | 100.0 | 1.8286 | 6.4 | 100.0 | 1.7810 |
| 1984-85 | 5.8 | 105.8 | 1.4319 | 4.8 | 104.8 | 1.7448 | 4.5 | 104.5 | 1.7043 |
| 1985-86 | 2.6 | 108.6 | 1.3950 | 5.7 | 110.8 | 1.6504 | 5.2 | 109.9 | 1.6206 |
| 1986-87 | 1.4 | 110.1 | 1.3760 | 5.0 | 116.3 | 1.5723 | 4.9 | 115.3 | 1.5447 |
| 1987-88 | 2.0 | 112.3 | 1.3491 | 4.0 | 120.9 | 1.5125 | 4.1 | 120.0 | 1.4842 |
| 1988-89 | 2.1 | 114.7 | 1.3208 | 4.4 | 126.2 | 1.4490 | 5.7 | 126.8 | 1.4046 |
| 1989-90 | 3.4 | 118.6 | 1.2774 | 5.2 | 132.8 | 1.3770 | 4.2 | 132.1 | 1.3482 |
| 1990-91 | 2.8 | 121.9 | 1.2428 | 6.0 | 140.8 | 1.2987 | 5.2 | 139.0 | 1.2813 |
| 1991-92 | 2.6 | 125.1 | 1.2110 | 5.2 | 148.1 | 1.2347 | 4.9 | 145.8 | 1.2215 |
| 1992-93 | 2.9 | 128.7 | 1.1772 | 3.6 | 153.5 | 1.1913 | 3.2 | 150.5 | 1.1834 |
| 1993-94 | 2.9 | 132.4 | 1.1443 | 2.9 | 157.9 | 1.1581 | 3.1 | 155.2 | 1.1476 |
| 1994-95 | 2.6 | 135.8 | 1.1156 | 3.4 | 163.3 | 1.1198 | 3.2 | 160.1 | 1.1124 |
| 1995-96 | 3.0 | 139.9 | 1.0829 | 3.1 | 168.3 | 1.0865 | 3.3 | 165.4 | 1.0768 |
| 1996-97 | 2.7 | 143.7 | 1.0543 | 3.0 | 173.3 | 1.0552 | 3.3 | 170.8 | 1.0427 |
| 1997-98 | 2.0 | 146.6 | 1.0334 | 2.9 | 178.4 | 1.0250 | 1.6 | 173.5 | 1.0265 |
| 1998-99 | 3.3 | 151.5 | 1.0000 | 2.5 | 182.9 | 1.0000 | 2.7 | 178.1 | 1.0000 |

Notes:

- PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
- The information shown for **ALL** price indices and California personal income for fiscal year 1998-99 are **ESTIMATES**.

Sources: U.S. Bureau of Labor Statistics; California Dept. of Finance; Research Associates of Washington; Calif. Commission on State Finance.

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DISPLAY 66 Annual Percent Change in Selected Inflation Indices, Major Segmental Funds, Faculty Salary Information, and Total State General Fund Expenditures, for Fiscal Years 1965-66 Through 1998-99

| Year | State and National Price Indices | | | | State General Funds, plus Local Property Tax Revenues | | | Faculty Salary Information | | | | TOTAL SGF Expend. |
|---------|----------------------------------|----------|------|---------|--|-------|-------|----------------------------|-------|--------------------|------|-------------------------|
| | Calif CPI | U.S. CPI | HEPI | S & L P | UC | CSU | CCC | Budgeted Change | | CPEC Parity Number | | |
| | | | | | | | | UC | CSU | UC | CSU | |
| 1965-66 | 1.6% | 2.1% | 5.0% | 3.5% | -- | -- | -- | 7.0% | 10.7% | -- | -- | -- |
| 1966-67 | 2.5 | 3.1 | 5.0 | 5.3 | 19.0% | 22.7% | 10.3% | 2.5 | 6.6 | 2.5% | 6.6% | 13.8% |
| 1967-68 | 3.7 | 3.3 | 5.1 | 6.0 | 0.3 | 14.9 | 34.0 | 5.0 | 5.0 | 6.5 | 8.5 | 12.5 |
| 1968-69 | 4.2 | 5.0 | 6.1 | 5.7 | 19.2 | 23.3 | 19.1 | 5.0 | 7.5 | 5.5 | 10.0 | 19.4 |
| 1969-70 | 5.1 | 5.9 | 6.3 | 7.8 | 13.4 | 20.0 | 20.4 | 5.0 | 5.0 | 5.2 | 5.2 | 12.5 |
| 1970-71 | 4.9 | 5.0 | 6.5 | 8.0 | 2.4 | 7.1 | 15.1 | 0.0 | 0.0 | 7.2 | 7.0 | 6.5 |
| 1971-72 | 3.1 | 3.5 | 6.6 | 6.0 | -0.4 | 3.6 | 11.6 | 0.0 | 0.0 | 11.2 | 13.0 | 5.7 |
| 1972-73 | 4.0 | 4.1 | 5.2 | 7.0 | 14.6 | 18.0 | 11.6 | 9.0 | 8.4 | 13.1 | 13.0 | 12.9 |
| 1973-74 | 8.0 | 8.9 | 5.4 | 8.4 | 15.9 | 14.9 | 23.6 | 5.4 | 7.5 | 6.4 | 8.8 | 31.6 |
| 1974-75 | 11.4 | 11.2 | 6.9 | 12.4 | 15.4 | 12.3 | 18.2 | 5.5 | 5.3 | 4.5 | 4.2 | 14.6 |
| 1975-76 | 8.0 | 7.1 | 8.8 | 7.9 | 13.8 | 11.7 | 11.3 | 7.2 | 7.2 | 11.0 | 9.7 | 13.6 |
| 1976-77 | 6.3 | 5.8 | 6.4 | 5.7 | 16.8 | 12.4 | 15.4 | 4.3 | 4.3 | 4.6 | 4.6 | 9.5 |
| 1977-78 | 7.7 | 6.6 | 6.4 | 7.0 | 7.9 | 10.1 | 8.6 | 5.0 | 5.0 | 5.0 | 5.3 | 11.9 |
| 1978-79 | 9.2 | 9.4 | 6.8 | 7.1 | 4.0 | 2.5 | -8.7 | 0.0 | 0.0 | 8.0 | 3.3 | 38.7 |
| 1979-80 | 15.0 | 13.3 | 7.3 | 10.8 | 17.6 | 19.2 | 10.0 | 14.5 | 14.5 | 12.6 | 10.1 | 13.5 |
| 1980-81 | 11.5 | 11.6 | 9.9 | 11.1 | 19.1 | 16.9 | 14.4 | 9.8 | 9.8 | 5.0 | 0.8 | 14.6 |
| 1981-82 | 10.8 | 8.7 | 10.7 | 7.6 | 2.1 | 0.4 | 3.6 | 6.0 | 6.0 | 5.8 | 0.5 | 3.0 |
| 1982-83 | 2.3 | 4.3 | 9.4 | 5.9 | 2.6 | -5.1 | -0.2 | 0.0 | 0.0 | 9.8 | 2.3 | 0.3 |
| 1983-84 | 3.6 | 3.8 | 6.5 | 4.2 | -1.4 | 4.7 | 1.2 | 7.0 | 6.0 | 18.5 | 9.2 | 5.1 |
| 1984-85 | 4.9 | 3.9 | 4.8 | 4.4 | 31.3 | 20.3 | 5.6 | 9.0 | 10.0 | 10.6 | 7.6 | 12.4 |
| 1985-86 | 4.0 | 2.8 | 5.7 | 3.2 | 12.7 | 10.1 | 8.1 | 9.5 | 10.5 | 6.5 | -- | 11.9 |
| 1986-87 | 3.3 | 2.2 | 5.0 | 3.5 | 8.9 | 6.9 | 5.7 | 5.0 | 6.8 | 1.4 | 6.9 | 9.3 |
| 1987-88 | 4.2 | 4.1 | 4.0 | 3.7 | 5.6 | 5.8 | 8.1 | 5.6 | 6.9 | 2.0 | 6.9 | 5.8 |
| 1988-89 | 4.9 | 4.7 | 4.4 | 2.8 | 4.3 | 5.7 | 9.8 | 3.0 | 4.7 | 3.0 | 4.7 | 8.7 |
| 1989-90 | 5.0 | 4.8 | 5.2 | 4.2 | 5.4 | 8.5 | 7.0 | 4.7 | 4.8 | 4.7 | 4.8 | 8.9 |
| 1990-91 | 5.3 | 5.4 | 6.0 | 4.5 | 2.8 | 1.3 | 11.3 | 4.8 | 4.9 | 4.8 | 4.9 | 1.7 |
| 1991-92 | 3.6 | 3.2 | 5.2 | 2.3 | -1.4 | -1.2 | 0.1 | 0.0 | 0.0 | 3.5 | 4.1 | 8.1 |
| 1992-93 | 3.2 | 3.1 | 3.6 | 2.4 | -10.8 | -8.8 | 0.1 | 0.0 | 0.0 | 6.7 | 6.0 | -5.7 |
| 1993-94 | 1.8 | 2.6 | 2.9 | 2.2 | -4.5 | -2.5 | -3.4 | -3.0 | 3.0 | 6.5 | 8.5 | -4.6 |
| 1994-95 | 1.7 | 2.9 | 3.4 | 2.9 | 1.8 | 8.7 | 2.4 | 3.0 | 0.0 | 12.6 | 6.8 | 7.7 |
| 1995-96 | 1.4 | 2.7 | 3.1 | 2.6 | 5.1 | 3.3 | 7.4 | 3.0 | 2.5 | 10.4 | 12.7 | 8.2 |
| 1996-97 | 2.3 | 2.8 | 3.0 | 2.2 | 7.3 | 11.1 | 17.7 | 5.0 | 4.0 | 10.3 | 9.6 | 8.0 |
| 1997-98 | 2.1 | 1.8 | 2.9 | 1.8 | 6.0 | 4.8 | 9.1 | 5.0 | 4.0 | 6.7 | 10.8 | 8.8 |
| 1998-99 | 2.9 | 2.3 | 2.5 | 3.9 | 15.5 | 14.1 | 7.3 | 4.0 | 4.0 | 4.6 | 11.1 | 7.3 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: U.S. Bureau of Labor Statistics; Research Assoc. of Washington; Commission on St. Finance; Governor's Budgets and analysis; CCHE, CPEC

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DISPLAY 67 Annual Proportions of "State Determined Funds," by Source, for California's Three Public Postsecondary Education Systems, for Fiscal Years 1965-66 Through 1998-99

| Year | University of California | | | | The California State University | | | | California Community Colleges | | | |
|---------|--------------------------|-----------------|--------------|---------------|---------------------------------|----------------|--------------|---------------|-------------------------------|-----------------|--------------|---------------|
| | St. Gen. Fund | Gen. Univ. Fund | Student Fees | Lottery Funds | St. Gen. Fund | St. Univ. Fund | Student Fees | Lottery Funds | SGF + Local | St. School Fund | Student Fees | Lottery Funds |
| 1965-66 | 100 % | -- | -- | -- | 93.1 | -- | 6.9 | -- | 94.5% | -- | 1.2% | -- |
| 1966-67 | 100.0 | -- | -- | -- | 93.6 | -- | 6.4 | -- | 94.8 | -- | 0.6 | -- |
| 1967-68 | 89.6 | 4.8% | 5.7% | -- | 87.2 | 6.2% | 6.6 | -- | 99.5 | -- | 0.5 | -- |
| 1968-69 | 89.5 | 4.7 | 5.8 | -- | 88.8 | 5.3 | 6.0 | -- | 99.4 | -- | 0.6 | -- |
| 1969-70 | 85.8 | 7.9 | 6.3 | -- | 89.1 | 4.2 | 6.8 | -- | 99.5 | -- | 0.5 | -- |
| 1970-71 | 84.9 | 7.8 | 7.2 | -- | 89.2 | 2.9 | 7.8 | -- | 99.0 | -- | 1.0 | -- |
| 1971-72 | 83.9 | 8.4 | 7.8 | -- | 88.5 | 3.2 | 8.3 | -- | 98.9 | -- | 1.1 | -- |
| 1972-73 | 85.8 | 6.4 | 7.8 | -- | 89.8 | 2.8 | 7.4 | -- | 99.0 | -- | 1.0 | -- |
| 1973-74 | 86.0 | 5.5 | 8.5 | -- | 90.6 | 2.6 | 6.7 | -- | 98.2 | -- | 1.8 | -- |
| 1974-75 | 84.3 | 7.0 | 8.7 | -- | 89.8 | 2.9 | 7.3 | -- | 98.8 | -- | 1.2 | -- |
| 1975-76 | 84.8 | 5.9 | 9.2 | -- | 90.5 | 2.4 | 7.1 | -- | 97.4 | -- | 2.6 | -- |
| 1976-77 | 86.3 | 5.1 | 8.6 | -- | 91.1 | 2.4 | 6.4 | -- | 98.4 | -- | 1.6 | -- |
| 1977-78 | 87.7 | 4.3 | 8.0 | -- | 91.5 | 2.6 | 6.0 | -- | 100.0 | -- | -- | -- |
| 1978-79 | 86.4 | 4.5 | 9.0 | -- | 91.4 | 2.9 | 5.8 | -- | 100.0 | -- | -- | -- |
| 1979-80 | 86.0 | 6.0 | 8.0 | -- | 92.1 | 3.0 | 4.9 | -- | 100.0 | -- | -- | -- |
| 1980-81 | 86.8 | 5.3 | 7.9 | -- | 92.1 | 3.2 | 4.7 | -- | 99.8 | 0.2% | -- | -- |
| 1981-82 | 83.7 | 7.1 | 9.2 | -- | 89.1 | 5.0 | 5.9 | -- | 99.8 | 0.2 | -- | -- |
| 1982-83 | 82.9 | 6.4 | 10.7 | -- | 84.4 | 3.8 | 11.8 | -- | 99.7 | 0.3 | -- | -- |
| 1983-84 | 80.7 | 7.0 | 12.3 | -- | 81.0 | 3.5 | 15.5 | -- | 99.7 | 0.3 | -- | -- |
| 1984-85 | 85.0 | 5.2 | 9.8 | -- | 84.0 | 3.2 | 12.7 | -- | 95.7 | 0.3 | 4.0 | -- |
| 1985-86 | 84.3 | 6.2 | 8.7 | 0.9% | 84.5 | 3.2 | 11.5 | 0.9% | 91.6 | 0.2 | 3.6 | 4.6% |
| 1986-87 | 86.3 | 4.7 | 8.4 | 0.6 | 83.2 | 4.1 | 10.8 | 2.0 | 93.3 | 0.1 | 3.5 | 3.1 |
| 1987-88 | 84.7 | 5.7 | 8.7 | 0.9 | 83.1 | 4.2 | 11.4 | 1.2 | 92.1 | 0.1 | 3.1 | 4.6 |
| 1988-89 | 82.1 | 8.0 | 8.8 | 1.1 | 81.5 | 4.5 | 12.0 | 2.0 | 91.7 | 0.1 | 2.8 | 5.4 |
| 1989-90 | 82.0 | 8.0 | 9.1 | 1.0 | 80.9 | 4.7 | 11.6 | 2.8 | 92.2 | 0.1 | 2.7 | 4.9 |
| 1990-91 | 81.6 | 8.1 | 9.6 | 0.7 | 79.8 | 4.9 | 12.7 | 2.6 | 93.5 | 0.1 | 2.7 | 3.8 |
| 1991-92 | 78.4 | 8.8 | 12.2 | 0.5 | 78.7 | 5.2 | 14.7 | 1.3 | 94.5 | 0.1 | 3.1 | 2.4 |
| 1992-93 | 72.3 | 9.2 | 18.0 | 0.6 | 74.1 | 5.1 | 19.9 | 0.9 | 92.3 | 0.1 | 4.5 | 3.1 |
| 1993-94 | 70.3 | 8.7 | 20.4 | 0.6 | 72.4 | 5.9 | 20.8 | 0.9 | 89.6 | 0.0 | 6.9 | 3.5 |
| 1994-95 | 68.4 | 9.2 | 21.8 | 0.6 | 72.5 | 5.6 | 20.7 | 1.3 | 90.1 | 0.1 | 6.3 | 3.5 |
| 1995-96 | 69.3 | 9.0 | 21.1 | 0.7 | 71.8 | 6.5 | 20.3 | 1.3 | 90.7 | 0.1 | 5.6 | 3.6 |
| 1996-97 | 69.5 | 9.1 | 20.9 | 0.5 | 73.3 | 5.9 | 19.4 | 1.3 | 92.5 | 0.0 | 4.7 | 2.8 |
| 1997-98 | 70.4 | 9.1 | 19.9 | 0.6 | 74.4 | 5.7 | 18.6 | 1.3 | 92.6 | 0.0 | 4.5 | 2.9 |
| 1998-99 | 72.7 | 8.6 | 18.2 | 0.6 | 77.1 | 5.2 | 16.7 | 1.1 | 93.0 | 0.0 | 3.9 | 3.0 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99, and supplemental information.

BEST COPY AVAILABLE

DISPLAY 68 University of California Selected Sources of Funds for Current Operations in Actual and 1998-99 "Constant Dollars" for Fiscal Years 1967-68 Through 1997-98 (Estimated: 1998-99)

| Year | HEPI Inflation Factor | State General Funds (SGF) | | General University Funds (GUF) | | Systemwide Student Fees (SSF) | | Lottery Funds | | TOTAL, State-Determined Funds (SDF) | |
|-----------------|-----------------------|---------------------------|-------------|--------------------------------|----------|-------------------------------|----------|---------------|----------|-------------------------------------|-------------|
| | | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1967-68 | 5.5581 | \$243,762 | \$1,354,845 | \$12,931 | \$71,870 | \$15,403 | \$85,609 | -- | -- | \$272,096 | \$1,512,323 |
| 1968-69 | 5.2395 | 290,546 | 1,522,329 | 15,273 | 80,022 | 18,816 | 98,585 | -- | -- | 324,634 | 1,700,935 |
| 1969-70 | 4.9288 | 329,334 | 1,623,236 | 30,481 | 150,236 | 24,048 | 118,531 | -- | -- | 383,864 | 1,892,002 |
| 1970-71 | 4.6294 | 337,079 | 1,560,462 | 31,086 | 143,909 | 28,638 | 132,576 | -- | -- | 396,803 | 1,836,947 |
| 1971-72 | 4.3435 | 335,578 | 1,457,572 | 33,576 | 145,836 | 31,020 | 134,734 | -- | -- | 400,174 | 1,738,143 |
| 1972-73 | 4.1278 | 384,705 | 1,587,972 | 28,889 | 119,247 | 34,886 | 144,001 | -- | -- | 448,480 | 1,851,220 |
| 1973-74 | 3.9156 | 445,910 | 1,746,019 | 28,367 | 111,075 | 44,284 | 173,400 | -- | -- | 518,561 | 2,030,494 |
| 1974-75 | 3.6645 | 514,566 | 1,885,642 | 42,878 | 157,128 | 52,930 | 193,964 | -- | -- | 610,374 | 2,236,733 |
| 1975-76 | 3.3676 | 585,461 | 1,971,591 | 40,863 | 137,610 | 63,723 | 214,593 | -- | -- | 690,047 | 2,323,794 |
| 1976-77 | 3.1637 | 683,742 | 2,163,133 | 40,547 | 128,277 | 68,359 | 216,265 | -- | -- | 792,648 | 2,507,675 |
| 1977-78 | 2.9733 | 737,498 | 2,192,827 | 36,162 | 107,522 | 67,189 | 199,775 | -- | -- | 840,849 | 2,500,124 |
| 1978-79 | 2.7833 | 767,050 | 2,134,897 | 40,357 | 112,324 | 79,959 | 222,546 | -- | -- | 887,366 | 2,469,768 |
| 1979-80 | 2.5938 | 901,951 | 2,339,443 | 62,530 | 162,188 | 84,155 | 218,278 | -- | -- | 1,048,636 | 2,719,909 |
| 1980-81 | 2.3595 | 1,074,584 | 2,535,464 | 66,219 | 156,243 | 97,268 | 229,502 | -- | -- | 1,238,071 | 2,921,209 |
| 1981-82 | 2.1312 | 1,097,293 | 2,338,590 | 93,252 | 198,742 | 120,030 | 255,812 | -- | -- | 1,310,575 | 2,793,144 |
| 1982-83 | 1.9474 | 1,125,425 | 2,191,642 | 86,349 | 168,155 | 145,147 | 282,658 | -- | -- | 1,356,921 | 2,642,456 |
| 1983-84 | 1.8286 | 1,110,012 | 2,029,768 | 96,695 | 176,816 | 168,953 | 308,947 | -- | -- | 1,375,660 | 2,515,532 |
| 1984-85 | 1.7448 | 1,457,144 | 2,542,494 | 89,100 | 155,466 | 167,089 | 291,545 | -- | -- | 1,713,333 | 2,989,505 |
| 1985-86 | 1.6504 | 1,641,741 | 2,709,465 | 119,936 | 197,938 | 168,883 | 278,718 | \$17,256 | \$28,479 | 1,947,816 | 3,214,600 |
| 1986-87 | 1.5723 | 1,788,304 | 2,811,774 | 97,462 | 153,241 | 174,831 | 274,889 | 12,643 | 19,879 | 2,073,240 | 3,259,782 |
| 1987-88 | 1.5125 | 1,888,872 | 2,856,899 | 126,870 | 191,890 | 194,579 | 294,299 | 20,150 | 30,477 | 2,230,471 | 3,373,564 |
| 1988-89 | 1.4490 | 1,970,047 | 2,854,539 | 192,753 | 279,293 | 210,556 | 305,089 | 25,984 | 37,650 | 2,399,340 | 3,476,571 |
| 1989-90 | 1.3770 | 2,076,662 | 2,859,476 | 203,120 | 279,688 | 229,855 | 316,501 | 24,106 | 33,193 | 2,533,743 | 3,488,857 |
| 1990-91 | 1.2987 | 2,135,733 | 2,773,723 | 211,501 | 274,681 | 251,441 | 326,552 | 18,581 | 24,132 | 2,617,256 | 3,399,087 |
| 1991-92 | 1.2347 | 2,105,560 | 2,599,748 | 236,933 | 292,543 | 328,550 | 405,663 | 14,518 | 17,925 | 2,685,561 | 3,315,879 |
| 1992-93 | 1.1913 | 1,878,531 | 2,237,838 | 237,954 | 283,468 | 466,935 | 556,246 | 16,285 | 19,400 | 2,599,705 | 3,096,952 |
| 1993-94 | 1.1581 | 1,793,236 | 2,076,701 | 223,104 | 258,371 | 519,904 | 602,088 | 15,398 | 17,832 | 2,551,642 | 2,954,992 |
| 1994-95 | 1.1198 | 1,825,402 | 2,044,048 | 246,121 | 275,601 | 581,168 | 650,780 | 15,944 | 17,854 | 2,668,635 | 2,988,283 |
| 1995-96 | 1.0865 | 1,917,696 | 2,083,600 | 249,124 | 270,676 | 583,146 | 633,595 | 19,219 | 20,882 | 2,769,185 | 3,008,753 |
| 1996-97 | 1.0552 | 2,057,291 | 2,170,780 | 270,224 | 285,131 | 618,058 | 652,153 | 15,234 | 16,074 | 2,960,807 | 3,124,138 |
| 1997-98 | 1.0250 | 2,180,801 | 2,235,321 | 280,572 | 287,586 | 616,937 | 632,360 | 17,480 | 17,917 | 3,095,790 | 3,173,185 |
| estimate | | | | | | | | | | | |
| 1998-99 | 1.0000 | 2,518,890 | 2,518,890 | 297,924 | 297,924 | 629,420 | 629,420 | 20,106 | 20,106 | 3,466,340 | 3,466,340 |

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1997-98 and 1998-99 data are **ESTIMATES**; 1998-99 data are from the State Budget and "May Revise."

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, systemwide offices, and supplemental information.

DISPLAY 69 University of California Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1998-99 "Constant Dollars" for Fiscal Years 1967-68 Through 1997-98 (Estimated: 1998-99)

| Year | UC FTES | SGF per FTES | | GUF per FTES | | SSF per FTES | | Lottery per FTES | | TOTAL per FTES | |
|-----------------|------------|--------------|----------|--------------|----------|--------------|----------|------------------|----------|----------------|----------|
| | | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1967-68 | 86,839 | \$2,807 | \$15,602 | \$149 | \$828 | \$177 | \$986 | -- | -- | \$3,133 | \$17,415 |
| 1968-69 | 90,352 | 3,216 | 16,849 | 169 | 886 | 208 | 1,091 | -- | -- | 3,593 | 18,826 |
| 1969-70 | 98,508 | 3,343 | 16,478 | 309 | 1,525 | 244 | 1,203 | -- | -- | 3,897 | 19,207 |
| 1970-71 | 100,817 | 3,343 | 15,478 | 308 | 1,427 | 284 | 1,315 | -- | -- | 3,936 | 18,221 |
| 1971-72 | 101,012 | 3,322 | 14,430 | 332 | 1,444 | 307 | 1,334 | -- | -- | 3,962 | 17,207 |
| 1972-73 | 105,572 | 3,644 | 15,042 | 274 | 1,130 | 330 | 1,364 | -- | -- | 4,248 | 17,535 |
| 1973-74 | 111,765 | 3,990 | 15,622 | 254 | 994 | 396 | 1,551 | -- | -- | 4,640 | 18,168 |
| 1974-75 | 115,396 | 4,459 | 16,341 | 372 | 1,362 | 459 | 1,681 | -- | -- | 5,289 | 19,383 |
| 1975-76 | 120,540 | 4,857 | 16,356 | 339 | 1,142 | 529 | 1,780 | -- | -- | 5,725 | 19,278 |
| 1976-77 | 119,369 | 5,728 | 18,121 | 340 | 1,075 | 573 | 1,812 | -- | -- | 6,640 | 21,008 |
| 1977-78 | 117,940 | 6,253 | 18,593 | 307 | 912 | 570 | 1,694 | -- | -- | 7,129 | 21,198 |
| 1978-79 | 119,628 | 6,412 | 17,846 | 337 | 939 | 668 | 1,860 | -- | -- | 7,418 | 20,645 |
| 1979-80 | 122,761 | 7,347 | 19,057 | 509 | 1,321 | 686 | 1,778 | -- | -- | 8,542 | 22,156 |
| 1980-81 | 126,119 | 8,520 | 20,104 | 525 | 1,239 | 771 | 1,820 | -- | -- | 9,817 | 23,162 |
| 1981-82 | 128,035 | 8,570 | 18,265 | 728 | 1,552 | 937 | 1,998 | -- | -- | 10,236 | 21,815 |
| 1982-83 | 129,713 | 8,676 | 16,896 | 666 | 1,296 | 1,119 | 2,179 | -- | -- | 10,461 | 20,372 |
| 1983-84 | 130,822 | 8,485 | 15,515 | 739 | 1,352 | 1,291 | 2,362 | -- | -- | 10,516 | 19,229 |
| 1984-85 | 133,705 | 10,898 | 19,016 | 666 | 1,163 | 1,250 | 2,181 | -- | -- | 12,814 | 22,359 |
| 1985-86 | 136,928 | 11,990 | 19,788 | 876 | 1,446 | 1,233 | 2,036 | \$126 | \$208 | 14,225 | 23,477 |
| 1986-87 | 141,776 | 12,614 | 19,833 | 687 | 1,081 | 1,233 | 1,939 | 89 | 140 | 14,623 | 22,992 |
| 1987-88 | 145,983 | 12,939 | 19,570 | 869 | 1,314 | 1,333 | 2,016 | 138 | 209 | 15,279 | 23,109 |
| 1988-89 | 150,320 | 13,106 | 18,990 | 1,282 | 1,858 | 1,401 | 2,030 | 173 | 250 | 15,962 | 23,128 |
| 1989-90 | 152,863 | 13,585 | 18,706 | 1,329 | 1,830 | 1,504 | 2,070 | 158 | 217 | 16,575 | 22,823 |
| 1990-91 | 155,881 | 13,701 | 17,794 | 1,357 | 1,762 | 1,613 | 2,095 | 119 | 155 | 16,790 | 21,806 |
| 1991-92 | 156,371 | 13,465 | 16,626 | 1,515 | 1,871 | 2,101 | 2,594 | 93 | 115 | 17,174 | 21,205 |
| 1992-93 | 154,235 | 12,180 | 14,509 | 1,543 | 1,838 | 3,027 | 3,606 | 106 | 126 | 16,855 | 20,079 |
| 1993-94 | 152,202 | 11,782 | 13,644 | 1,466 | 1,698 | 3,416 | 3,956 | 101 | 117 | 16,765 | 19,415 |
| 1994-95 | 152,050 | 12,005 | 13,443 | 1,619 | 1,813 | 3,822 | 4,280 | 105 | 117 | 17,551 | 19,653 |
| 1995-96 | 154,198 | 12,437 | 13,512 | 1,616 | 1,755 | 3,782 | 4,109 | 125 | 135 | 17,959 | 19,512 |
| 1996-97 | 155,387 | 13,240 | 13,970 | 1,739 | 1,835 | 3,978 | 4,197 | 98 | 103 | 19,054 | 20,106 |
| 1997-98 | 156,078 | 13,973 | 14,322 | 1,798 | 1,843 | 3,953 | 4,052 | 112 | 115 | 19,835 | 20,331 |
| estimate | | | | | | | | | | | |
| 1998-99 | 159,066 | 15,836 | 15,836 | 1,873 | 1,873 | 3,957 | 3,957 | 126 | 126 | 21,792 | 21,792 |

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1997-98 and 1998-99 data are **ESTIMATES**; 1998-99 data are from the State Budget and "May Revise."

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, systemwide offices, and supplemental information.

BEST COPY AVAILABLE

DISPLAY 70 California State University Selected Sources of Funds for Current Operations in Actual and 1998-99 "Constant Dollars," for Fiscal Years 1967-68 Through 1998-99

| Year | HEPI Inflation Factor | State General Funds (SGF) | | State University Funds, net (SUF) | | Systemwide Student Fees (SSF) | | Lottery Funds | | TOTAL, State-Determined Funds (SDF) | |
|---------|-----------------------|---------------------------|-------------|-----------------------------------|----------|-------------------------------|----------|---------------|----------|-------------------------------------|-------------|
| | | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1967-68 | 5.5581 | \$192,690 | \$1,070,980 | \$13,720 | \$76,257 | \$14,631 | \$81,320 | -- | -- | \$221,041 | \$1,228,556 |
| 1968-69 | 5.2395 | 237,549 | 1,244,648 | 14,064 | 73,689 | 15,936 | 83,497 | -- | -- | 267,549 | 1,401,834 |
| 1969-70 | 4.9288 | 284,963 | 1,404,537 | 13,377 | 65,933 | 21,623 | 106,576 | -- | -- | 319,963 | 1,577,047 |
| 1970-71 | 4.6294 | 305,132 | 1,412,568 | 10,017 | 46,372 | 26,792 | 124,030 | -- | -- | 341,941 | 1,582,970 |
| 1971-72 | 4.3435 | 316,250 | 1,373,622 | 11,453 | 49,746 | 29,594 | 128,541 | -- | -- | 357,297 | 1,551,908 |
| 1972-73 | 4.1278 | 373,180 | 1,540,399 | 11,831 | 48,836 | 30,669 | 126,594 | -- | -- | 415,680 | 1,715,829 |
| 1973-74 | 3.9156 | 428,919 | 1,679,489 | 12,510 | 48,985 | 31,801 | 124,521 | -- | -- | 473,230 | 1,852,994 |
| 1974-75 | 3.6645 | 481,546 | 1,764,639 | 15,605 | 57,185 | 39,210 | 143,686 | -- | -- | 536,361 | 1,965,510 |
| 1975-76 | 3.3676 | 537,990 | 1,811,728 | 14,219 | 47,884 | 42,281 | 142,385 | -- | -- | 594,490 | 2,001,997 |
| 1976-77 | 3.1637 | 604,833 | 1,913,491 | 16,168 | 51,150 | 42,795 | 135,389 | -- | -- | 663,796 | 2,100,030 |
| 1977-78 | 2.9733 | 666,072 | 1,980,454 | 18,750 | 55,750 | 43,482 | 129,286 | -- | -- | 728,304 | 2,165,491 |
| 1978-79 | 2.7833 | 682,983 | 1,900,917 | 21,461 | 59,731 | 43,110 | 119,986 | -- | -- | 747,554 | 2,080,635 |
| 1979-80 | 2.5938 | 814,453 | 2,112,495 | 26,483 | 68,691 | 43,020 | 111,584 | -- | -- | 883,956 | 2,292,769 |
| 1980-81 | 2.3595 | 952,052 | 2,246,351 | 33,218 | 78,377 | 48,916 | 115,417 | -- | -- | 1,034,186 | 2,440,145 |
| 1981-82 | 2.1312 | 955,683 | 2,036,785 | 53,990 | 115,065 | 63,506 | 135,346 | -- | -- | 1,073,179 | 2,287,197 |
| 1982-83 | 1.9474 | 907,338 | 1,766,942 | 40,680 | 79,220 | 126,465 | 246,277 | -- | -- | 1,074,483 | 2,092,438 |
| 1983-84 | 1.8286 | 949,984 | 1,737,141 | 40,947 | 74,876 | 181,194 | 331,331 | -- | -- | 1,172,125 | 2,143,348 |
| 1984-85 | 1.7448 | 1,142,928 | 1,994,235 | 43,960 | 76,703 | 173,340 | 302,452 | -- | -- | 1,360,228 | 2,373,390 |
| 1985-86 | 1.6504 | 1,258,499 | 2,076,978 | 47,202 | 77,900 | 170,636 | 281,611 | \$12,720 | \$20,993 | 1,489,057 | 2,457,482 |
| 1986-87 | 1.5723 | 1,345,175 | 2,115,036 | 65,545 | 103,057 | 174,455 | 274,298 | 32,380 | 50,911 | 1,617,555 | 2,543,303 |
| 1987-88 | 1.5125 | 1,423,010 | 2,152,288 | 72,501 | 109,657 | 195,960 | 296,387 | 20,342 | 30,767 | 1,711,813 | 2,589,099 |
| 1988-89 | 1.4490 | 1,503,854 | 2,179,039 | 83,353 | 120,776 | 220,663 | 319,734 | 37,044 | 53,676 | 1,844,914 | 2,673,225 |
| 1989-90 | 1.3770 | 1,631,540 | 2,246,562 | 94,207 | 129,719 | 233,012 | 320,848 | 56,801 | 78,213 | 2,015,560 | 2,775,341 |
| 1990-91 | 1.2987 | 1,653,399 | 2,147,305 | 100,584 | 130,631 | 262,206 | 340,533 | 54,583 | 70,888 | 2,070,772 | 2,689,356 |
| 1991-92 | 1.2347 | 1,634,366 | 2,017,962 | 108,569 | 134,051 | 305,623 | 377,355 | 27,197 | 33,580 | 2,075,755 | 2,562,948 |
| 1992-93 | 1.1913 | 1,490,055 | 1,775,058 | 102,557 | 122,173 | 400,327 | 476,898 | 17,341 | 20,658 | 2,010,280 | 2,394,787 |
| 1993-94 | 1.1581 | 1,452,290 | 1,681,860 | 119,162 | 137,999 | 416,664 | 482,528 | 18,178 | 21,051 | 2,006,294 | 2,323,438 |
| 1994-95 | 1.1198 | 1,578,128 | 1,767,155 | 121,048 | 135,547 | 450,671 | 504,652 | 27,574 | 30,877 | 2,177,421 | 2,438,232 |
| 1995-96 | 1.0865 | 1,629,674 | 1,770,661 | 148,202 | 161,023 | 460,236 | 500,052 | 30,135 | 32,742 | 2,268,247 | 2,464,478 |
| 1996-97 | 1.0552 | 1,810,062 | 1,909,913 | 146,789 | 154,887 | 480,306 | 506,802 | 32,782 | 34,590 | 2,469,939 | 2,606,192 |
| 1997-98 | 1.0250 | 1,897,176 | 1,944,605 | 144,939 | 148,562 | 474,336 | 486,194 | 34,400 | 35,260 | 2,550,851 | 2,614,622 |
| 1998-99 | 1.0000 | 2,164,046 | 2,164,046 | 144,739 | 144,739 | 469,536 | 469,536 | 29,800 | 29,800 | 2,808,121 | 2,808,121 |

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, systemwide offices, and supplemental information.

DISPLAY 71 California State University Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1998-99 "Constant Dollars" for Fiscal Years 1967-68 Through 1998-99

| Year | CSU FTES | SGF per FTES | | SUF per FTES | | SSF per FTES | | Lottery per FTES | | TOTAL per FTES | |
|---------|-------------|--------------|----------|--------------|----------|--------------|----------|------------------|----------|----------------|----------|
| | | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1967-68 | 147,138 | \$1,310 | \$7,279 | \$93 | \$518 | \$99 | \$553 | -- | -- | \$1,502 | \$8,350 |
| 1968-69 | 166,956 | 1,423 | 7,455 | 84 | 441 | 95 | 500 | -- | -- | 1,603 | 8,396 |
| 1969-70 | 186,749 | 1,526 | 7,521 | 72 | 353 | 116 | 571 | -- | -- | 1,713 | 8,445 |
| 1970-71 | 204,173 | 1,494 | 6,918 | 49 | 227 | 131 | 607 | -- | -- | 1,675 | 7,753 |
| 1971-72 | 211,366 | 1,496 | 6,499 | 54 | 235 | 140 | 608 | -- | -- | 1,690 | 7,342 |
| 1972-73 | 220,580 | 1,692 | 6,983 | 54 | 221 | 139 | 574 | -- | -- | 1,884 | 7,779 |
| 1973-74 | 224,459 | 1,911 | 7,482 | 56 | 218 | 142 | 555 | -- | -- | 2,108 | 8,255 |
| 1974-75 | 227,327 | 2,118 | 7,763 | 69 | 252 | 172 | 632 | -- | -- | 2,359 | 8,646 |
| 1975-76 | 236,068 | 2,279 | 7,675 | 60 | 203 | 179 | 603 | -- | -- | 2,518 | 8,481 |
| 1976-77 | 231,603 | 2,612 | 8,262 | 70 | 221 | 185 | 585 | -- | -- | 2,866 | 9,067 |
| 1977-78 | 234,074 | 2,846 | 8,461 | 80 | 238 | 186 | 552 | -- | -- | 3,111 | 9,251 |
| 1978-79 | 229,370 | 2,978 | 8,288 | 94 | 260 | 188 | 523 | -- | -- | 3,259 | 9,071 |
| 1979-80 | 232,935 | 3,496 | 9,069 | 114 | 295 | 185 | 479 | -- | -- | 3,795 | 9,843 |
| 1980-81 | 239,015 | 3,983 | 9,398 | 139 | 328 | 205 | 483 | -- | -- | 4,327 | 10,209 |
| 1981-82 | 240,388 | 3,976 | 8,473 | 225 | 479 | 264 | 563 | -- | -- | 4,464 | 9,515 |
| 1982-83 | 241,406 | 3,759 | 7,319 | 169 | 328 | 524 | 1,020 | -- | -- | 4,451 | 8,668 |
| 1983-84 | 241,986 | 3,926 | 7,179 | 169 | 309 | 749 | 1,369 | -- | -- | 4,844 | 8,857 |
| 1984-85 | 242,752 | 4,708 | 8,215 | 181 | 316 | 714 | 1,246 | -- | -- | 5,603 | 9,777 |
| 1985-86 | 248,456 | 5,065 | 8,360 | 190 | 314 | 687 | 1,133 | \$51 | \$84 | 5,993 | 9,891 |
| 1986-87 | 252,788 | 5,321 | 8,367 | 259 | 408 | 690 | 1,085 | 128 | 201 | 6,399 | 10,061 |
| 1987-88 | 258,243 | 5,510 | 8,334 | 281 | 425 | 759 | 1,148 | 79 | 119 | 6,629 | 10,026 |
| 1988-89 | 267,453 | 5,623 | 8,147 | 312 | 452 | 825 | 1,195 | 139 | 201 | 6,898 | 9,995 |
| 1989-90 | 272,637 | 5,984 | 8,240 | 346 | 476 | 855 | 1,177 | 208 | 287 | 7,393 | 10,180 |
| 1990-91 | 278,551 | 5,936 | 7,709 | 361 | 469 | 941 | 1,223 | 196 | 254 | 7,434 | 9,655 |
| 1991-92 | 270,724 | 6,037 | 7,454 | 401 | 495 | 1,129 | 1,394 | 100 | 124 | 7,667 | 9,467 |
| 1992-93 | 258,359 | 5,767 | 6,871 | 397 | 473 | 1,549 | 1,846 | 67 | 80 | 7,781 | 9,269 |
| 1993-94 | 247,775 | 5,861 | 6,788 | 481 | 557 | 1,682 | 1,947 | 73 | 85 | 8,097 | 9,377 |
| 1994-95 | 247,112 | 6,386 | 7,151 | 490 | 549 | 1,824 | 2,042 | 112 | 125 | 8,811 | 9,867 |
| 1995-96 | 253,376 | 6,432 | 6,988 | 585 | 636 | 1,816 | 1,974 | 119 | 129 | 8,952 | 9,727 |
| 1996-97 | 262,428 | 6,897 | 7,278 | 559 | 590 | 1,830 | 1,931 | 125 | 132 | 9,412 | 9,931 |
| 1997-98 | 266,400 | 7,122 | 7,300 | 544 | 558 | 1,781 | 1,825 | 129 | 132 | 9,575 | 9,815 |
| 1998-99 | 268,320 | 8,065 | 8,065 | 539 | 539 | 1,750 | 1,750 | 111 | 111 | 10,466 | 10,466 |

Notes:

- PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
- Fiscal years 1997-98 and 1998-99 data are **ESTIMATES**, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, systemwide offices, and supplemental information.

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DISPLAY 72 California Community Colleges Selected Sources of Funds for Current Operations in Actual and 1998-99
 "Constant Dollars" for Fiscal Years 1967-68 Through 1998-99

| Year | HEPI Inflation Factor | St. General & Local Funds (St./Local) | | State School Funds (St.Sch'l) | | Systemwide Student Fees (SSF) | | Lottery Funds | | TOTAL, State- Determined Funds (SDF) | |
|---------|-----------------------------|--|-------------|----------------------------------|----------|----------------------------------|----------|---------------|-----------|---|-------------|
| | | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1967-68 | 5.5581 | \$294,726 | \$1,638,103 | -- | -- | \$1,500 | \$8,337 | -- | -- | \$296,226 | \$1,646,440 |
| 1968-69 | 5.2395 | 351,084 | 1,839,519 | -- | -- | 2,000 | 10,479 | -- | -- | 353,084 | 1,849,998 |
| 1969-70 | 4.9288 | 422,567 | 2,082,766 | -- | -- | 2,200 | 10,843 | -- | -- | 424,767 | 2,093,609 |
| 1970-71 | 4.6294 | 486,279 | 2,251,164 | -- | -- | 4,700 | 21,758 | -- | -- | 490,979 | 2,272,922 |
| 1971-72 | 4.3435 | 542,734 | 2,357,348 | -- | -- | 5,891 | 25,587 | -- | -- | 548,625 | 2,382,935 |
| 1972-73 | 4.1278 | 605,537 | 2,499,515 | -- | -- | 6,121 | 25,266 | -- | -- | 611,658 | 2,524,781 |
| 1973-74 | 3.9156 | 748,514 | 2,930,905 | -- | -- | 13,756 | 53,863 | -- | -- | 762,270 | 2,984,769 |
| 1974-75 | 3.6645 | 885,054 | 3,243,306 | -- | -- | 11,152 | 40,867 | -- | -- | 896,206 | 3,284,173 |
| 1975-76 | 3.3676 | 985,325 | 3,318,168 | -- | -- | 25,851 | 87,056 | -- | -- | 1,011,176 | 3,405,224 |
| 1976-77 | 3.1637 | 1,137,021 | 3,597,157 | -- | -- | 18,500 | 58,528 | -- | -- | 1,155,521 | 3,655,685 |
| 1977-78 | 2.9733 | 1,234,644 | 3,671,008 | -- | -- | -- | -- | -- | -- | 1,234,644 | 3,671,008 |
| 1978-79 | 2.7833 | 1,127,400 | 3,137,844 | -- | -- | -- | -- | -- | -- | 1,127,400 | 3,137,844 |
| 1979-80 | 2.5938 | 1,240,200 | 3,216,780 | -- | -- | -- | -- | -- | -- | 1,240,200 | 3,216,780 |
| 1980-81 | 2.3595 | 1,418,527 | 3,346,992 | \$2,633 | 6,213 | -- | -- | -- | -- | 1,421,160 | 3,353,204 |
| 1981-82 | 2.1312 | 1,469,348 | 3,131,527 | 3,155 | 6,724 | -- | -- | -- | -- | 1,472,503 | 3,138,251 |
| 1982-83 | 1.9474 | 1,466,936 | 2,856,698 | 4,346 | 8,463 | -- | -- | -- | -- | 1,471,282 | 2,865,161 |
| 1983-84 | 1.8286 | 1,484,179 | 2,713,970 | 4,752 | 8,690 | -- | -- | -- | -- | 1,488,931 | 2,722,659 |
| 1984-85 | 1.7448 | 1,566,922 | 2,734,040 | 5,005 | 8,733 | 66,100 | 115,334 | -- | -- | 1,638,027 | 2,858,107 |
| 1985-86 | 1.6504 | 1,693,086 | 2,794,203 | 3,143 | 5,187 | 66,500 | 109,749 | \$84,967 | \$140,226 | 1,847,696 | 3,049,365 |
| 1986-87 | 1.5723 | 1,789,346 | 2,813,412 | 1,936 | 3,044 | 66,969 | 105,296 | 60,321 | 94,843 | 1,918,572 | 3,016,596 |
| 1987-88 | 1.5125 | 1,933,595 | 2,924,542 | 2,120 | 3,206 | 65,926 | 99,712 | 96,839 | 146,468 | 2,098,480 | 3,173,929 |
| 1988-89 | 1.4490 | 2,122,695 | 3,075,721 | 2,006 | 2,907 | 65,237 | 94,526 | 125,799 | 182,279 | 2,315,737 | 3,355,433 |
| 1989-90 | 1.3770 | 2,270,307 | 3,126,117 | 2,570 | 3,539 | 67,192 | 92,521 | 121,463 | 167,249 | 2,461,532 | 3,389,426 |
| 1990-91 | 1.2987 | 2,525,892 | 3,280,430 | 2,316 | 3,008 | 72,020 | 93,534 | 102,601 | 133,250 | 2,702,829 | 3,510,222 |
| 1991-92 | 1.2347 | 2,528,267 | 3,121,667 | 1,754 | 2,166 | 82,278 | 101,589 | 63,692 | 78,641 | 2,675,991 | 3,304,063 |
| 1992-93 | 1.1913 | 2,529,649 | 3,013,496 | 1,986 | 2,366 | 122,575 | 146,020 | 85,463 | 101,810 | 2,739,673 | 3,263,691 |
| 1993-94 | 1.1581 | 2,442,893 | 2,829,053 | 1,141 | 1,321 | 186,912 | 216,458 | 94,193 | 109,083 | 2,725,139 | 3,155,915 |
| 1994-95 | 1.1198 | 2,500,311 | 2,799,797 | 2,131 | 2,386 | 174,855 | 195,799 | 98,295 | 110,069 | 2,775,592 | 3,108,051 |
| 1995-96 | 1.0865 | 2,684,468 | 2,916,707 | 1,845 | 2,005 | 166,894 | 181,332 | 107,436 | 116,731 | 2,960,643 | 3,216,775 |
| 1996-97 | 1.0552 | 3,160,407 | 3,334,749 | 1,454 | 1,534 | 161,028 | 169,911 | 95,393 | 100,655 | 3,418,282 | 3,606,850 |
| 1997-98 | 1.0250 | 3,446,612 | 3,532,777 | 1,384 | 1,419 | 165,906 | 170,054 | 108,758 | 111,477 | 3,722,660 | 3,815,727 |
| 1998-99 | 1.0000 | 3,698,448 | 3,698,448 | 1,431 | 1,431 | 155,330 | 155,330 | 120,437 | 120,437 | 3,975,646 | 3,975,646 |

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. The percent change in "SSFs" for the Community Colleges is **ONLY** calculated for the system's State Enrollment Fee, which began in 1985-86.
3. Fiscal years 1997-98 and 1998-99 data are **ESTIMATES**, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, systemwide offices, and supplemental information.

DISPLAY 73 California Community Colleges Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1998-99 "Constant Dollars," for Fiscal Years 1967-68 Through 1998-99

| Year | CCC | St./ Local per FTES | | St.Sch'l per FTES | | SSF per FTES | | Lottery per FTES | | TOTAL per FTES | |
|---------|---------|---------------------|----------|-------------------|----------|--------------|----------|------------------|----------|----------------|----------|
| | FTES | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 1967-68 | 427,980 | \$689 | \$3,828 | -- | -- | \$4 | \$19 | -- | -- | \$692 | \$3,847 |
| 1968-69 | 474,715 | 740 | 3,875 | -- | -- | 4 | 22 | -- | -- | 744 | 3,897 |
| 1969-70 | 526,584 | 802 | 3,955 | -- | -- | 4 | 21 | -- | -- | 807 | 3,976 |
| 1970-71 | 574,842 | 846 | 3,916 | -- | -- | 8 | 38 | -- | -- | 854 | 3,954 |
| 1971-72 | 616,225 | 881 | 3,825 | -- | -- | 10 | 42 | -- | -- | 890 | 3,867 |
| 1972-73 | 641,300 | 944 | 3,898 | -- | -- | 10 | 39 | -- | -- | 954 | 3,937 |
| 1973-74 | 683,427 | 1,095 | 4,289 | -- | -- | 20 | 79 | -- | -- | 1,115 | 4,367 |
| 1974-75 | 779,133 | 1,136 | 4,163 | -- | -- | 14 | 52 | -- | -- | 1,150 | 4,215 |
| 1975-76 | 863,752 | 1,141 | 3,842 | -- | -- | 30 | 101 | -- | -- | 1,171 | 3,942 |
| 1976-77 | 810,335 | 1,403 | 4,439 | -- | -- | 23 | 72 | -- | -- | 1,426 | 4,511 |
| 1977-78 | 805,432 | 1,533 | 4,558 | -- | -- | -- | -- | -- | -- | 1,533 | 4,558 |
| 1978-79 | 722,460 | 1,561 | 4,343 | -- | -- | -- | -- | -- | -- | 1,561 | 4,343 |
| 1979-80 | 752,278 | 1,649 | 4,276 | -- | -- | -- | -- | -- | -- | 1,649 | 4,276 |
| 1980-81 | 817,744 | 1,735 | 4,093 | \$3 | \$8 | -- | -- | -- | -- | 1,738 | 4,101 |
| 1981-82 | 828,178 | 1,774 | 3,781 | 4 | 8 | -- | -- | -- | -- | 1,778 | 3,789 |
| 1982-83 | 810,136 | 1,811 | 3,526 | 5 | 10 | -- | -- | -- | -- | 1,816 | 3,537 |
| 1983-84 | 752,266 | 1,973 | 3,608 | 6 | 12 | -- | -- | -- | -- | 1,979 | 3,619 |
| 1984-85 | 756,395 | 2,072 | 3,615 | 7 | 12 | \$87 | \$152 | -- | -- | 2,166 | 3,779 |
| 1985-86 | 734,786 | 2,304 | 3,803 | 4 | 7 | 91 | 149 | \$116 | \$191 | 2,515 | 4,150 |
| 1986-87 | 735,807 | 2,432 | 3,824 | 3 | 4 | 91 | 143 | 82 | 129 | 2,607 | 4,100 |
| 1987-88 | 760,753 | 2,542 | 3,844 | 3 | 4 | 87 | 131 | 127 | 193 | 2,758 | 4,172 |
| 1988-89 | 783,794 | 2,708 | 3,924 | 3 | 4 | 83 | 121 | 161 | 233 | 2,955 | 4,281 |
| 1989-90 | 808,170 | 2,809 | 3,868 | 3 | 4 | 83 | 114 | 150 | 207 | 3,046 | 4,194 |
| 1990-91 | 829,479 | 3,045 | 3,955 | 3 | 4 | 87 | 113 | 124 | 161 | 3,258 | 4,232 |
| 1991-92 | 852,363 | 2,966 | 3,662 | 2 | 3 | 97 | 119 | 75 | 92 | 3,139 | 3,876 |
| 1992-93 | 855,330 | 2,958 | 3,523 | 2 | 3 | 143 | 171 | 100 | 119 | 3,203 | 3,816 |
| 1993-94 | 833,577 | 2,931 | 3,394 | 1 | 2 | 224 | 260 | 113 | 131 | 3,269 | 3,786 |
| 1994-95 | 848,652 | 2,946 | 3,299 | 3 | 3 | 206 | 231 | 116 | 130 | 3,271 | 3,662 |
| 1995-96 | 869,633 | 3,087 | 3,354 | 2 | 2 | 192 | 209 | 124 | 134 | 3,404 | 3,699 |
| 1996-97 | 906,426 | 3,487 | 3,679 | 2 | 2 | 178 | 187 | 105 | 111 | 3,771 | 3,979 |
| 1997-98 | 930,394 | 3,704 | 3,797 | 1 | 2 | 178 | 183 | 117 | 120 | 4,001 | 4,101 |
| 1998-99 | 963,275 | 3,839 | 3,839 | 1 | 1 | 161 | 161 | 125 | 125 | 4,127 | 4,127 |

- PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
- The percent change in "SSFs" for the Community Colleges is **ONLY** calculated for the system's State Enrollment Fee, which began in 1985-86.
- Fiscal years 1997-98 and 1998-99 data are **ESTIMATES**, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1998-99, systemwide offices, and supplemental information.

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DISPLAY 74 *Funding and Enrollments for Hastings College of the Law, with Annual Percent Changes in Fund Totals, for Fiscal Years 1965-66 Through 1998-99*

| Year | <i>Hastings College Fund Sources</i> | | | | | | Percent Change |
|---------|--------------------------------------|--------------|----------------|---------------|-------------------------|--------|----------------|
| | FTES Enrollment | General Fund | Hastings Funds | Lottery Funds | Extramural, Other Funds | TOTAL | |
| 1965-66 | 1,024 | \$480 | \$331 | -- | \$5 | \$816 | -- |
| 1966-67 | 1,027 | 611 | 348 | -- | 24 | 983 | 20.5% |
| 1967-68 | 1,006 | 665 | 368 | -- | 46 | 1,079 | 9.8 |
| 1968-69 | 1,036 | 803 | 476 | -- | 53 | 1,332 | 23.4 |
| 1969-70 | 1,173 | 958 | 567 | -- | 18 | 1,543 | 15.8 |
| 1970-71 | 1,278 | 1,239 | 813 | -- | 49 | 2,101 | 36.2 |
| 1971-72 | 1,501 | 1,201 | 1,201 | -- | 79 | 2,481 | 18.1 |
| 1972-73 | 1,504 | 1,701 | 1,181 | -- | 225 | 3,107 | 25.2 |
| 1973-74 | 1,553 | 2,137 | 1,284 | -- | 420 | 3,841 | 23.6 |
| 1974-75 | 1,502 | 2,684 | 1,232 | -- | 358 | 4,274 | 11.3 |
| 1975-76 | 1,519 | 2,968 | 1,407 | -- | 602 | 4,977 | 16.4 |
| 1976-77 | 1,502 | 3,616 | 1,412 | -- | 614 | 5,642 | 13.4 |
| 1977-78 | 1,466 | 4,150 | 1,546 | -- | 938 | 6,634 | 17.6 |
| 1978-79 | 1,490 | 4,198 | 1,706 | -- | 1,050 | 6,954 | 4.8 |
| 1979-80 | 1,468 | 5,251 | 1,842 | -- | 1,039 | 8,132 | 16.9 |
| 1980-81 | 1,519 | 6,923 | 1,884 | -- | 878 | 9,685 | 19.1 |
| 1981-82 | 1,499 | 7,564 | 2,245 | -- | 687 | 10,496 | 8.4 |
| 1982-83 | 1,466 | 7,039 | 2,509 | -- | 724 | 10,272 | -2.1 |
| 1983-84 | 1,474 | 6,658 | 2,559 | -- | 729 | 9,946 | -3.2 |
| 1984-85 | 1,494 | 8,618 | 2,561 | -- | 449 | 11,628 | 16.9 |
| 1985-86 | 1,463 | 10,775 | 2,774 | \$193 | 574 | 14,316 | 23.1 |
| 1986-87 | 1,466 | 11,639 | 2,408 | 127 | 432 | 14,606 | 2.0 |
| 1987-88 | 1,341 | 11,772 | 2,588 | 209 | 3,581 | 18,150 | 24.3 |
| 1988-89 | 1,341 | 12,276 | 2,916 | 236 | 2,880 | 18,308 | 0.9 |
| 1989-90 | 1,347 | 13,346 | 3,251 | 210 | 4,331 | 21,138 | 15.5 |
| 1990-91 | 1,325 | 13,531 | 4,098 | 158 | 3,701 | 21,488 | 1.7 |
| 1991-92 | 1,261 | 13,642 | 4,772 | 111 | 3,891 | 22,416 | 4.3 |
| 1992-93 | 1,253 | 12,038 | 5,916 | 111 | 3,894 | 21,959 | -2.0 |
| 1993-94 | 1,268 | 11,493 | 6,319 | 120 | 4,262 | 22,194 | 1.1 |
| 1994-95 | 1,257 | 11,804 | 7,141 | 156 | 4,456 | 23,557 | 6.1 |
| 1995-96 | 1,216 | 12,012 | 9,452 | 153 | 4,774 | 26,391 | 12.0 |
| 1996-97 | 1,284 | 12,280 | 12,893 | 125 | 3,501 | 28,799 | 9.1 |
| 1997-98 | 1,179 | 12,274 | 13,677 | 144 | 4,560 | 30,655 | 6.4 |
| 1998-99 | 1,169 | 13,244 | 14,165 | 166 | 4,365 | 31,940 | 4.2 |

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: *Governor's Budgets and analysis, 1967-68 through 1998-99, Hastings College, and supplemental information.*

DISPLAY 75 California Public K-12 Education Major Revenue Sources for State Operations and Local Assistance, for Fiscal Years 1965-66 Through 1998-99

| Year | Combined State Aid | | Local Tax Revenues | Federal Aid | Reimbursements, Other Funds | TOTAL | Percent Change |
|---------|--------------------|--------------------------|--------------------|-------------|-----------------------------|-------------|----------------|
| | General Fund | Lottery, Other State Aid | | | | | |
| 1965-66 | \$1,033,770 | \$127,473 | \$1,666,540 | \$145,417 | \$997,288 | \$3,970,488 | -- |
| 1966-67 | 1,125,389 | 170,627 | 1,923,913 | 145,957 | 1,049,794 | 4,415,680 | 11.2% |
| 1967-68 | 1,350,970 | 169,579 | 2,130,509 | 166,635 | 1,272,491 | 5,090,184 | 15.3 |
| 1968-69 | 1,417,212 | 385,179 | 2,387,341 | 165,156 | 21,561 | 4,376,449 | -14.0 |
| 1969-70 | 1,543,994 | 321,655 | 2,634,693 | 198,334 | 36,792 | 4,735,468 | 8.2 |
| 1970-71 | 1,527,050 | 433,269 | 2,973,057 | 237,297 | 45,095 | 5,215,768 | 10.1 |
| 1971-72 | 1,549,068 | 426,494 | 3,328,809 | 282,815 | 55,642 | 5,642,828 | 8.2 |
| 1972-73 | 1,651,221 | 416,766 | 2,253,400 | 299,190 | 61,597 | 4,682,174 | -17.0 |
| 1973-74 | 2,345,022 | 760,175 | 3,051,900 | 327,854 | 36,648 | 6,521,599 | 39.3 |
| 1974-75 | 2,356,700 | 843,662 | 3,779,000 | 336,152 | 61,428 | 7,376,942 | 13.1 |
| 1975-76 | 2,594,400 | 7,205 | 4,280,800 | 443,941 | 63,708 | 7,390,054 | 0.2 |
| 1976-77 | 2,764,600 | 16,625 | 4,750,100 | 488,722 | 54,268 | 8,074,314 | 9.3 |
| 1977-78 | 2,984,900 | -8,150 | 4,617,310 | 571,303 | 51,654 | 8,217,017 | 1.8 |
| 1978-79 | 5,447,214 | 33,076 | 2,820,419 | 672,151 | 63,747 | 9,036,607 | 10.0 |
| 1979-80 | 6,982,441 | 33,500 | 2,478,223 | 866,704 | 73,211 | 10,434,079 | 15.5 |
| 1980-81 | 7,348,900 | 34,332 | 3,197,011 | 906,602 | 76,434 | 11,563,279 | 10.8 |
| 1981-82 | 7,631,736 | 82,293 | 4,034,589 | 869,299 | 21,890 | 12,639,807 | 9.3 |
| 1982-83 | 7,737,475 | 71,564 | 4,149,800 | 794,293 | 18,965 | 12,772,097 | 1.0 |
| 1983-84 | 8,471,209 | 47,699 | 4,222,500 | 962,963 | 14,585 | 13,718,956 | 7.4 |
| 1984-85 | 9,536,256 | 64,660 | 4,584,400 | 991,221 | 15,355 | 15,191,892 | 10.7 |
| 1985-86 | 10,532,143 | 607,143 | 4,939,500 | 1,058,707 | 18,253 | 17,155,746 | 12.9 |
| 1986-87 | 11,623,126 | 454,953 | 4,764,407 | 1,100,715 | 23,755 | 17,966,956 | 4.7 |
| 1987-88 | 12,631,700 | 728,693 | 5,528,792 | 1,312,823 | 28,817 | 20,230,825 | 12.6 |
| 1988-89 | 13,841,102 | 914,388 | 6,026,369 | 1,478,739 | 31,840 | 22,292,438 | 10.2 |
| 1989-90 | 14,681,711 | 903,142 | 6,700,682 | 1,589,227 | 30,212 | 23,904,974 | 7.2 |
| 1990-91 | 15,498,399 | 724,112 | 7,034,400 | 1,779,895 | 35,724 | 25,072,530 | 4.9 |
| 1991-92 | 16,280,600 | 513,700 | 7,368,900 | 1,983,135 | 62,433 | 26,208,768 | 4.5 |
| 1992-93 | 16,249,492 | 547,400 | 8,552,700 | 2,137,116 | 61,617 | 27,548,325 | 5.1 |
| 1993-94 | 14,895,710 | 605,800 | 10,362,900 | 2,498,700 | 87,700 | 28,450,810 | 3.3 |
| 1994-95 | 15,658,096 | 696,000 | 10,683,800 | 2,708,400 | 103,200 | 29,849,496 | 4.9 |
| 1995-96 | 17,796,500 | 751,300 | 11,146,000 | 2,731,600 | 93,300 | 32,518,700 | 8.9 |
| 1996-97 | 19,743,400 | 674,200 | 11,205,300 | 2,931,900 | 58,900 | 34,613,700 | 6.4 |
| 1997-98 | 22,395,000 | 738,400 | 11,594,900 | 3,514,800 | 72,600 | 38,315,700 | 10.7 |
| 1998-99 | 23,596,800 | 831,600 | 11,946,200 | 3,734,100 | 62,100 | 40,170,800 | 4.8 |

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and the California Department of Finance.

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DISPLAY 76 California Public K-12 Education Annual Average Daily Attendance (ADA), Including Adult Education and Continuation Education Programs, for Fiscal Years 1965-66 Through 1998-99

| Year | Elementary | High School | Adult Education | County | ROC / P | TOTAL K-12 ADA | Percent Change |
|---------|------------|-------------|-----------------|--------|---------|----------------|----------------|
| 1965-66 | 3,087,335 | 1,147,832 | -- | -- | -- | 4,235,167 | 2.8% |
| 1966-67 | 3,145,569 | 1,184,806 | -- | -- | -- | 4,330,375 | 2.2 |
| 1967-68 | 3,253,240 | 1,251,825 | 125,141 | -- | -- | 4,630,206 | 6.9 |
| 1968-69 | 3,247,767 | 1,292,861 | 133,188 | -- | -- | 4,673,816 | 0.9 |
| 1969-70 | 3,235,000 | 1,345,000 | 140,000 | -- | -- | 4,720,000 | 1.0 |
| 1970-71 | 3,220,000 | 1,375,000 | 140,000 | -- | -- | 4,735,000 | 0.3 |
| 1971-72 | 3,221,329 | 1,407,782 | 57,229 | -- | -- | 4,686,340 | -1.0 |
| 1972-73 | 3,167,256 | 1,430,611 | 58,107 | -- | -- | 4,655,974 | -0.6 |
| 1973-74 | 3,114,652 | 1,470,991 | 61,485 | -- | -- | 4,647,128 | -0.2 |
| 1974-75 | 3,089,416 | 1,548,007 | 76,731 | -- | -- | 4,714,154 | 1.4 |
| 1975-76 | 3,079,815 | 1,589,214 | 81,937 | -- | -- | 4,750,966 | 0.8 |
| 1976-77 | 3,031,495 | 1,455,440 | 231,865 | -- | -- | 4,718,800 | -0.7 |
| 1977-78 | 2,943,806 | 1,396,742 | 218,944 | 30,427 | 62,567 | 4,652,486 | -1.4 |
| 1978-79 | 2,744,780 | 1,292,232 | 147,069 | 30,794 | 56,306 | 4,271,181 | -8.2 |
| 1979-80 | 2,707,670 | 1,254,010 | 151,430 | 29,928 | 63,112 | 4,206,150 | -1.5 |
| 1980-81 | 2,689,300 | 1,269,201 | 171,054 | 12,611 | 71,923 | 4,214,089 | 0.2 |
| 1981-82 | 2,703,143 | 1,245,380 | 168,876 | 14,125 | 82,183 | 4,213,707 | 0.0 |
| 1982-83 | 2,729,075 | 1,240,776 | 157,459 | 14,748 | 87,570 | 4,229,628 | 0.4 |
| 1983-84 | 2,744,555 | 1,251,391 | 155,291 | 14,999 | 92,618 | 4,258,854 | 0.7 |
| 1984-85 | 2,793,698 | 1,286,070 | 167,787 | 16,581 | 91,714 | 4,355,850 | 2.3 |
| 1985-86 | 2,875,203 | 1,311,858 | 172,000 | 18,200 | 95,000 | 4,472,261 | 2.7 |
| 1986-87 | 2,992,054 | 1,328,214 | 183,518 | 20,859 | 102,524 | 4,627,169 | 3.5 |
| 1987-88 | 3,110,194 | 1,309,066 | 176,327 | 22,496 | 100,382 | 4,718,465 | 2.0 |
| 1988-89 | 3,255,147 | 1,295,289 | 195,204 | 24,339 | 102,467 | 4,872,446 | 3.3 |
| 1989-90 | 3,390,838 | 1,296,565 | 204,212 | 25,259 | 108,405 | 5,025,279 | 3.1 |
| 1990-91 | 3,509,400 | 1,355,173 | 196,661 | 26,698 | 105,020 | 5,192,952 | 3.3 |
| 1991-92 | 3,622,061 | 1,398,139 | 198,981 | 29,302 | 105,035 | 5,353,518 | 3.1 |
| 1992-93 | 3,681,036 | 1,421,981 | 206,069 | 30,967 | 105,864 | 5,445,917 | 1.7 |
| 1993-94 | 3,773,100 | 1,340,946 | 247,845 | 33,790 | 107,733 | 5,503,414 | 1.1 |
| 1994-95 | 3,769,301 | 1,406,067 | 251,265 | 36,904 | 107,733 | 5,571,270 | 1.2 |
| 1995-96 | 3,858,580 | 1,452,472 | 263,415 | 39,065 | 114,411 | 5,727,943 | 2.8 |
| 1996-97 | 3,945,846 | 1,521,518 | 257,339 | 40,397 | 115,041 | 5,880,141 | 2.7 |
| 1997-98 | 4,016,500 | 1,583,800 | 263,772 | 43,591 | 119,424 | 6,027,087 | 2.5 |
| 1998-99 | 3,889,854 | 1,554,123 | 270,367 | 46,929 | 123,580 | 5,884,853 | -2.4 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99; the Department of Finance; and supplemental information.

DISPLAY 77 California Public K-12 Education Combined State Aid Appropriations and Total State and Local Appropriations per Unit of Average Daily Attendance (ADA), for Fiscal Year 1965-66 Through 1998-99

| Year | Combined State Aid Appropriations | Total State and Local Appropriations | Total K-12 ADA | Actual-dollar Appropriations Per Unit of ADA | | | |
|---------|-----------------------------------|--------------------------------------|----------------|--|----------------|---------------|----------------|
| | | | | State | Percent Change | State & Local | Percent Change |
| 1965-66 | \$1,161,243 | \$2,827,783 | 4,235,167 | \$274 | -- | \$668 | -- |
| 1966-67 | 1,296,016 | 3,219,929 | 4,330,375 | 299 | 9.2% | 744 | 11.4% |
| 1967-68 | 1,520,549 | 3,651,058 | 4,630,206 | 328 | 9.7 | 789 | 6.0 |
| 1968-69 | 1,802,391 | 4,189,732 | 4,673,816 | 386 | 17.4 | 896 | 13.7 |
| 1969-70 | 1,865,649 | 4,500,342 | 4,720,000 | 395 | 2.5 | 953 | 6.4 |
| 1970-71 | 1,960,319 | 4,933,376 | 4,735,000 | 414 | 4.7 | 1,042 | 9.3 |
| 1971-72 | 1,975,562 | 5,304,371 | 4,686,340 | 422 | 1.8 | 1,132 | 8.6 |
| 1972-73 | 2,067,987 | 4,321,387 | 4,655,974 | 444 | 5.4 | 928 | -18.0 |
| 1973-74 | 3,105,197 | 6,157,097 | 4,647,128 | 668 | 50.4 | 1,325 | 42.8 |
| 1974-75 | 3,200,362 | 6,979,362 | 4,714,154 | 679 | 1.6 | 1,481 | 11.7 |
| 1975-76 | 2,601,605 | 6,882,405 | 4,750,966 | 548 | -19.3 | 1,449 | -2.2 |
| 1976-77 | 2,781,225 | 7,531,325 | 4,718,800 | 589 | 7.6 | 1,596 | 10.2 |
| 1977-78 | 2,976,750 | 7,594,060 | 4,652,486 | 640 | 8.6 | 1,632 | 2.3 |
| 1978-79 | 5,480,290 | 8,300,709 | 4,271,181 | 1,283 | 100.5 | 1,943 | 19.1 |
| 1979-80 | 7,015,941 | 9,494,164 | 4,206,150 | 1,668 | 30.0 | 2,257 | 16.1 |
| 1980-81 | 7,383,232 | 10,580,243 | 4,214,089 | 1,752 | 5.0 | 2,511 | 11.2 |
| 1981-82 | 7,714,029 | 11,748,618 | 4,213,707 | 1,831 | 4.5 | 2,788 | 11.1 |
| 1982-83 | 7,809,039 | 11,958,839 | 4,229,628 | 1,846 | 0.9 | 2,827 | 1.4 |
| 1983-84 | 8,518,908 | 12,741,408 | 4,258,854 | 2,000 | 8.3 | 2,992 | 5.8 |
| 1984-85 | 9,600,916 | 14,185,316 | 4,355,850 | 2,204 | 10.2 | 3,257 | 8.9 |
| 1985-86 | 11,139,286 | 16,078,786 | 4,472,261 | 2,491 | 13.0 | 3,595 | 10.4 |
| 1986-87 | 12,078,079 | 16,842,486 | 4,627,169 | 2,610 | 4.8 | 3,640 | 1.2 |
| 1987-88 | 13,360,393 | 18,889,185 | 4,718,465 | 2,832 | 8.5 | 4,003 | 10.0 |
| 1988-89 | 14,755,490 | 20,781,859 | 4,872,446 | 3,028 | 7.0 | 4,265 | 6.5 |
| 1989-90 | 15,584,853 | 22,285,535 | 5,025,279 | 3,101 | 2.4 | 4,435 | 4.0 |
| 1990-91 | 16,222,511 | 23,256,911 | 5,192,952 | 3,124 | 0.7 | 4,479 | 1.0 |
| 1991-92 | 16,794,300 | 24,163,200 | 5,353,518 | 3,137 | 0.4 | 4,514 | 0.8 |
| 1992-93 | 16,796,892 | 25,349,592 | 5,445,917 | 3,084 | -1.7 | 4,655 | 3.1 |
| 1993-94 | 15,501,510 | 25,864,410 | 5,503,414 | 2,817 | -8.7 | 4,700 | 1.0 |
| 1994-95 | 16,354,096 | 27,037,896 | 5,571,270 | 2,935 | 4.2 | 4,853 | 3.3 |
| 1995-96 | 18,547,800 | 29,693,800 | 5,727,943 | 3,238 | 10.3 | 5,184 | 6.8 |
| 1996-97 | 20,417,600 | 31,622,900 | 5,880,141 | 3,472 | 7.2 | 5,378 | 3.7 |
| 1997-98 | 23,133,400 | 34,728,300 | 6,027,087 | 3,838 | 10.5 | 5,762 | 7.1 |
| 1998-99 | 24,428,400 | 36,374,600 | 5,884,853 | 4,151 | 8.2 | 6,181 | 7.3 |

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and supplemental information.

BEST COPY AVAILABLE

DISPLAY 78 Per-Capita State Appropriations and Total State and Local Appropriations to California Public K-12 Education, for Fiscal Years 1965-66 Through 1998-99

| Year | Combined State Aid Appropriations | Total State and Local Appropriations | California Population | Actual-Dollar Per-Capita Revenues | | | |
|---------|-----------------------------------|--------------------------------------|-----------------------|-----------------------------------|----------------|---------------|----------------|
| | | | | State | Percent Change | State & Local | Percent Change |
| 1965-66 | \$1,161,243 | \$2,827,783 | 18,726,000 | \$62.01 | -- | \$151.01 | -- |
| 1966-67 | 1,296,016 | 3,219,929 | 19,140,000 | 67.71 | 9.2% | 168.23 | 11.4% |
| 1967-68 | 1,520,549 | 3,651,058 | 19,175,000 | 79.30 | 17.1 | 190.41 | 13.2 |
| 1968-69 | 1,802,391 | 4,189,732 | 19,432,000 | 92.75 | 17.0 | 215.61 | 13.2 |
| 1969-70 | 1,865,649 | 4,500,342 | 19,745,000 | 94.49 | 1.9 | 227.92 | 5.7 |
| 1970-71 | 1,960,319 | 4,933,376 | 20,039,000 | 97.83 | 3.5 | 246.19 | 8.0 |
| 1971-72 | 1,975,562 | 5,304,371 | 20,346,000 | 97.10 | -0.7 | 260.71 | 5.9 |
| 1972-73 | 2,067,987 | 4,321,387 | 20,585,000 | 100.46 | 3.5 | 209.93 | -19.5 |
| 1973-74 | 3,105,197 | 6,157,097 | 20,869,000 | 148.79 | 48.1 | 295.04 | 40.5 |
| 1974-75 | 3,200,362 | 6,979,362 | 21,174,000 | 151.15 | 1.6 | 329.62 | 11.7 |
| 1975-76 | 2,601,605 | 6,882,405 | 21,538,000 | 120.79 | -20.1 | 319.55 | -3.1 |
| 1976-77 | 2,781,225 | 7,531,325 | 21,936,000 | 126.79 | 5.0 | 343.33 | 7.4 |
| 1977-78 | 2,976,750 | 7,594,060 | 22,352,000 | 133.18 | 5.0 | 339.75 | -1.0 |
| 1978-79 | 5,480,290 | 8,300,709 | 22,836,000 | 239.98 | 80.2 | 363.49 | 7.0 |
| 1979-80 | 7,015,941 | 9,494,164 | 23,257,000 | 301.67 | 25.7 | 408.23 | 12.3 |
| 1980-81 | 7,383,232 | 10,580,243 | 23,780,000 | 310.48 | 2.9 | 444.92 | 9.0 |
| 1981-82 | 7,714,029 | 11,748,618 | 24,267,000 | 317.88 | 2.4 | 484.14 | 8.8 |
| 1982-83 | 7,809,039 | 11,958,839 | 24,786,000 | 315.06 | -0.9 | 482.48 | -0.3 |
| 1983-84 | 8,518,908 | 12,741,408 | 25,309,000 | 336.60 | 6.8 | 503.43 | 4.3 |
| 1984-85 | 9,600,916 | 14,185,316 | 25,780,000 | 372.42 | 10.6 | 550.24 | 9.3 |
| 1985-86 | 11,139,286 | 16,078,786 | 26,358,000 | 422.61 | 13.5 | 610.02 | 10.9 |
| 1986-87 | 12,078,079 | 16,842,486 | 26,999,000 | 447.35 | 5.9 | 623.82 | 2.3 |
| 1987-88 | 13,360,393 | 18,889,185 | 27,655,000 | 483.11 | 8.0 | 683.03 | 9.5 |
| 1988-89 | 14,755,490 | 20,781,859 | 28,393,000 | 519.69 | 7.6 | 731.94 | 7.2 |
| 1989-90 | 15,584,853 | 22,285,535 | 29,142,000 | 534.79 | 2.9 | 764.72 | 4.5 |
| 1990-91 | 16,222,511 | 23,256,911 | 29,976,000 | 541.18 | 1.2 | 775.85 | 1.5 |
| 1991-92 | 16,794,300 | 24,163,200 | 30,655,000 | 547.85 | 1.2 | 788.23 | 1.6 |
| 1992-93 | 16,796,892 | 25,349,592 | 31,306,000 | 536.54 | -2.1 | 809.74 | 2.7 |
| 1993-94 | 15,501,510 | 25,864,410 | 31,517,000 | 491.85 | -8.3 | 820.65 | 1.3 |
| 1994-95 | 16,354,096 | 27,037,896 | 31,790,000 | 514.44 | 4.6 | 850.52 | 3.6 |
| 1995-96 | 18,547,800 | 29,693,800 | 32,036,000 | 578.97 | 12.5 | 926.89 | 9.0 |
| 1996-97 | 20,417,600 | 31,622,900 | 32,383,417 | 630.50 | 8.9 | 976.52 | 5.4 |
| 1997-98 | 23,133,400 | 34,728,300 | 32,956,958 | 701.93 | 11.3 | 1,053.75 | 7.9 |
| 1998-99 | 24,428,400 | 36,374,600 | 33,523,230 | 728.70 | 3.8 | 1,085.06 | 3.0 |

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and supplemental information.

DISPLAY 79 Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the University of California for Fiscal Years 1965-66 Through 1998-99

| Year | State Appropriations (includes Lottery \$) | Systemwide Student Fees (SSF) | California Population | Per-Capita Revenues | | | |
|---------|--|-------------------------------------|--------------------------|---------------------|-------------------|--------------------------|-------------------|
| | | | | State | Percent Change | Combined State + SSFs | Percent Change |
| 1965-66 | \$204,270 | \$12,089 | 18,726,000 | \$10.91 | -- | \$11.55 | -- |
| 1966-67 | 242,993 | 13,885 | 19,140,000 | 12.70 | 16.4% | 13.42 | 16.2% |
| 1967-68 | 243,762 | 15,403 | 19,175,000 | 12.71 | 0.1 | 13.52 | 0.7 |
| 1968-69 | 290,546 | 18,816 | 19,432,000 | 14.95 | 17.6 | 15.92 | 17.8 |
| 1969-70 | 329,334 | 24,048 | 19,745,000 | 16.68 | 11.6 | 17.90 | 12.4 |
| 1970-71 | 337,079 | 28,638 | 20,039,000 | 16.82 | 0.9 | 18.25 | 2.0 |
| 1971-72 | 335,578 | 31,020 | 20,346,000 | 16.49 | -1.9 | 18.02 | -1.3 |
| 1972-73 | 384,705 | 34,886 | 20,585,000 | 18.69 | 13.3 | 20.38 | 13.1 |
| 1973-74 | 445,910 | 44,284 | 20,869,000 | 21.37 | 14.3 | 23.49 | 15.2 |
| 1974-75 | 514,566 | 52,930 | 21,174,000 | 24.30 | 13.7 | 26.80 | 14.1 |
| 1975-76 | 585,461 | 63,723 | 21,538,000 | 27.18 | 11.9 | 30.14 | 12.5 |
| 1976-77 | 683,742 | 68,359 | 21,936,000 | 31.17 | 14.7 | 34.29 | 13.8 |
| 1977-78 | 737,498 | 67,189 | 22,352,000 | 32.99 | 5.9 | 36.00 | 5.0 |
| 1978-79 | 767,050 | 79,959 | 22,836,000 | 33.59 | 1.8 | 37.09 | 3.0 |
| 1979-80 | 901,951 | 84,155 | 23,257,000 | 38.78 | 15.5 | 42.40 | 14.3 |
| 1980-81 | 1,074,584 | 97,268 | 23,780,000 | 45.19 | 16.5 | 49.28 | 16.2 |
| 1981-82 | 1,097,293 | 120,030 | 24,267,000 | 45.22 | 0.1 | 50.16 | 1.8 |
| 1982-83 | 1,125,425 | 145,147 | 24,786,000 | 45.41 | 0.4 | 51.26 | 2.2 |
| 1983-84 | 1,110,012 | 168,953 | 25,309,000 | 43.86 | -3.4 | 50.53 | -1.4 |
| 1984-85 | 1,457,144 | 167,089 | 25,780,000 | 65.19 | 48.6 | 72.67 | 43.8 |
| 1985-86 | 1,658,997 | 168,883 | 26,358,000 | 72.65 | 11.4 | 80.04 | 10.2 |
| 1986-87 | 1,800,947 | 174,831 | 26,999,000 | 77.44 | 6.6 | 84.95 | 6.1 |
| 1987-88 | 1,909,022 | 194,579 | 27,655,000 | 80.28 | 3.7 | 88.46 | 4.1 |
| 1988-89 | 1,996,031 | 210,556 | 28,393,000 | 82.25 | 2.5 | 90.93 | 2.8 |
| 1989-90 | 2,100,768 | 229,855 | 29,142,000 | 84.76 | 3.0 | 94.03 | 3.4 |
| 1990-91 | 2,154,314 | 251,441 | 29,976,000 | 85.12 | 0.4 | 95.06 | 1.1 |
| 1991-92 | 2,120,078 | 328,550 | 30,655,000 | 82.24 | -3.4 | 94.98 | -0.1 |
| 1992-93 | 1,894,816 | 466,935 | 31,306,000 | 71.89 | -12.6 | 89.60 | -5.7 |
| 1993-94 | 1,808,634 | 519,904 | 31,517,000 | 66.99 | -6.8 | 86.25 | -3.7 |
| 1994-95 | 1,841,346 | 581,168 | 31,790,000 | 66.58 | -0.6 | 87.60 | 1.6 |
| 1995-96 | 1,936,915 | 583,146 | 32,036,000 | 68.22 | 2.5 | 88.76 | 1.3 |
| 1996-97 | 2,072,525 | 618,058 | 32,383,417 | 71.12 | 4.3 | 92.33 | 4.0 |
| 1997-98 | 2,198,281 | 616,937 | 32,956,958 | 73.33 | 3.1 | 93.92 | 1.7 |
| 1998-99 | 2,538,996 | 629,420 | 33,523,230 | 82.82 | 12.9 | 103.36 | 10.1 |

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1997-98, and supplemental information.

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DISPLAY 80 Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the California State University for Fiscal Years 1965-66 Through 1998-99

| Year | State Appropriations (includes Lottery \$) | Systemwide Student Fees (SSF) | California Population | Per-Capita Revenues | | | |
|---------|--|-------------------------------------|--------------------------|---------------------|-------------------|--------------------------|-------------------|
| | | | | State | Percent Change | Combined State + SSFs | Percent Change |
| 1965-66 | \$136,624 | \$10,198 | 18,726,000 | \$7.30 | -- | \$7.84 | -- |
| 1966-67 | 136,624 | 10,198 | 19,140,000 | 7.14 | -2.2% | 7.67 | -2.2% |
| 1967-68 | 167,705 | 11,402 | 19,175,000 | 8.75 | 22.5 | 9.34 | 21.8 |
| 1968-69 | 192,690 | 14,631 | 19,432,000 | 9.92 | 13.4 | 10.67 | 14.2 |
| 1969-70 | 237,549 | 15,936 | 19,745,000 | 12.03 | 21.3 | 12.84 | 20.3 |
| 1970-71 | 284,963 | 21,623 | 20,039,000 | 14.22 | 18.2 | 15.30 | 19.2 |
| 1971-72 | 305,132 | 26,792 | 20,346,000 | 15.00 | 5.5 | 16.31 | 6.6 |
| 1972-73 | 316,250 | 29,594 | 20,585,000 | 15.36 | 2.4 | 16.80 | 3.0 |
| 1973-74 | 373,180 | 30,669 | 20,869,000 | 17.88 | 16.4 | 19.35 | 15.2 |
| 1974-75 | 428,919 | 31,801 | 21,174,000 | 20.26 | 13.3 | 21.76 | 12.4 |
| 1975-76 | 481,546 | 39,210 | 21,538,000 | 22.36 | 10.4 | 24.18 | 11.1 |
| 1976-77 | 537,990 | 42,281 | 21,936,000 | 24.53 | 9.7 | 26.45 | 9.4 |
| 1977-78 | 604,833 | 42,795 | 22,352,000 | 27.06 | 10.3 | 28.97 | 9.5 |
| 1978-79 | 666,072 | 43,482 | 22,836,000 | 29.17 | 7.8 | 31.07 | 7.2 |
| 1979-80 | 682,983 | 43,110 | 23,257,000 | 29.37 | 0.7 | 31.22 | 0.5 |
| 1980-81 | 814,453 | 43,020 | 23,780,000 | 34.25 | 16.6 | 36.06 | 15.5 |
| 1981-82 | 952,052 | 48,916 | 24,267,000 | 39.23 | 14.5 | 41.25 | 14.4 |
| 1982-83 | 955,683 | 63,506 | 24,786,000 | 38.56 | -1.7 | 41.12 | -0.3 |
| 1983-84 | 907,338 | 126,465 | 25,309,000 | 35.85 | -7.0 | 40.85 | -0.7 |
| 1984-85 | 949,984 | 181,194 | 25,780,000 | 36.85 | 2.8 | 43.88 | 7.4 |
| 1985-86 | 1,271,219 | 173,340 | 26,358,000 | 48.23 | 30.9 | 54.81 | 24.9 |
| 1986-87 | 1,377,555 | 170,636 | 26,999,000 | 51.02 | 5.8 | 57.34 | 4.6 |
| 1987-88 | 1,443,352 | 174,455 | 27,655,000 | 52.19 | 2.3 | 58.50 | 2.0 |
| 1988-89 | 1,540,898 | 195,960 | 28,393,000 | 54.27 | 4.0 | 61.17 | 4.6 |
| 1989-90 | 1,688,341 | 220,663 | 29,142,000 | 57.93 | 6.8 | 65.51 | 7.1 |
| 1990-91 | 1,707,982 | 233,012 | 29,976,000 | 56.98 | -1.7 | 64.75 | -1.2 |
| 1991-92 | 1,661,563 | 262,206 | 30,655,000 | 54.20 | -4.9 | 62.76 | -3.1 |
| 1992-93 | 1,507,396 | 305,623 | 31,306,000 | 48.15 | -11.2 | 57.91 | -7.7 |
| 1993-94 | 1,470,468 | 400,327 | 31,517,000 | 46.66 | -3.1 | 59.36 | 2.5 |
| 1994-95 | 1,605,702 | 416,664 | 31,790,000 | 50.51 | 8.3 | 63.62 | 7.2 |
| 1995-96 | 1,659,809 | 450,671 | 32,036,000 | 51.81 | 2.6 | 65.88 | 3.6 |
| 1996-97 | 1,842,844 | 460,236 | 32,383,417 | 56.91 | 9.8 | 71.12 | 8.0 |
| 1997-98 | 1,931,576 | 480,306 | 32,956,958 | 58.61 | 3.0 | 73.18 | 2.9 |
| 1998-99 | 2,193,846 | 474,336 | 33,523,230 | 65.44 | 11.7 | 79.59 | 8.8 |

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and supplemental information.

DISPLAY 81 Per-Capita State Fund and Local Fund Appropriations and "Combined" State, Local, and Student Funds (S/L/S) for the California Community Colleges for Fiscal Years 1965-66 Through 1998-99

| Year | State Approp's & Local Funds (includes Lottery \$) | Systemwide Student Fees (SSF) | California Population | Per-Capita Revenues | | | |
|---------|--|-------------------------------------|--------------------------|---------------------|-------------------|-----------------------|-------------------|
| | | | | State & Local | Percent Change | S / L / S Combined | Percent Change |
| 1965-66 | \$199,450 | \$2,560 | 18,726,000 | \$10.65 | -- | \$10.79 | -- |
| 1966-67 | 220,000 | 1,500 | 19,140,000 | 11.49 | 7.9% | 11.57 | 7.3% |
| 1967-68 | 294,726 | 1,500 | 19,175,000 | 15.37 | 33.7 | 15.45 | 33.5 |
| 1968-69 | 351,084 | 2,000 | 19,432,000 | 18.07 | 17.5 | 18.17 | 17.6 |
| 1969-70 | 422,567 | 2,200 | 19,745,000 | 21.40 | 18.5 | 21.51 | 18.4 |
| 1970-71 | 486,279 | 4,700 | 20,039,000 | 24.27 | 13.4 | 24.50 | 13.9 |
| 1971-72 | 542,734 | 5,891 | 20,346,000 | 26.68 | 9.9 | 26.96 | 10.1 |
| 1972-73 | 605,537 | 6,121 | 20,585,000 | 29.42 | 10.3 | 29.71 | 10.2 |
| 1973-74 | 748,514 | 13,756 | 20,869,000 | 35.87 | 21.9 | 36.53 | 22.9 |
| 1974-75 | 885,054 | 11,152 | 21,174,000 | 41.80 | 16.5 | 42.33 | 15.9 |
| 1975-76 | 985,325 | 25,851 | 21,538,000 | 45.75 | 9.4 | 46.95 | 10.9 |
| 1976-77 | 1,137,021 | 18,500 | 21,936,000 | 51.83 | 13.3 | 52.68 | 12.2 |
| 1977-78 | 1,234,644 | -- | 22,352,000 | 55.24 | 6.6 | -- | -- |
| 1978-79 | 1,127,400 | -- | 22,836,000 | 49.37 | -10.6 | -- | -- |
| 1979-80 | 1,240,200 | -- | 23,257,000 | 53.33 | 8.0 | -- | -- |
| 1980-81 | 1,418,527 | -- | 23,780,000 | 59.65 | 11.9 | -- | -- |
| 1981-82 | 1,469,348 | -- | 24,267,000 | 60.55 | 1.5 | -- | -- |
| 1982-83 | 1,466,936 | -- | 24,786,000 | 59.18 | -2.3 | -- | -- |
| 1983-84 | 1,484,179 | -- | 25,309,000 | 58.64 | -0.9 | -- | -- |
| 1984-85 | 1,566,922 | 66,100 | 25,780,000 | 60.78 | 3.6 | 63.34 | -- |
| 1985-86 | 1,778,053 | 66,500 | 26,358,000 | 67.46 | 11.0 | 69.98 | 10.5 |
| 1986-87 | 1,849,667 | 66,969 | 26,999,000 | 68.51 | 1.6 | 70.99 | 1.4 |
| 1987-88 | 2,030,434 | 65,926 | 27,655,000 | 73.42 | 7.2 | 75.80 | 6.8 |
| 1988-89 | 2,248,494 | 65,237 | 28,393,000 | 79.19 | 7.9 | 81.49 | 7.5 |
| 1989-90 | 2,391,770 | 67,192 | 29,142,000 | 82.07 | 3.6 | 84.38 | 3.5 |
| 1990-91 | 2,628,493 | 72,020 | 29,976,000 | 87.69 | 6.8 | 90.09 | 6.8 |
| 1991-92 | 2,591,959 | 82,278 | 30,655,000 | 84.55 | -3.6 | 87.24 | -3.2 |
| 1992-93 | 2,615,112 | 122,575 | 31,306,000 | 83.53 | -1.2 | 87.45 | 0.2 |
| 1993-94 | 2,537,086 | 186,912 | 31,517,000 | 80.50 | -3.6 | 86.43 | -1.2 |
| 1994-95 | 2,598,606 | 174,855 | 31,790,000 | 81.74 | 1.5 | 87.24 | 0.9 |
| 1995-96 | 2,791,904 | 166,894 | 32,036,000 | 87.15 | 6.6 | 92.36 | 5.9 |
| 1996-97 | 3,255,800 | 161,028 | 32,383,417 | 100.54 | 15.4 | 105.51 | 14.2 |
| 1997-98 | 3,555,370 | 165,906 | 32,956,958 | 107.88 | 7.3 | 112.91 | 7.0 |
| 1998-99 | 3,818,885 | 155,330 | 33,523,230 | 113.92 | 5.6 | 118.55 | 5.0 |

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and supplemental information.

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DISPLAY 82 Per-Capita "Combined" Fund Appropriations for K-12 Education and California's Three Public Higher Education Systems, with System's Proportions of Total Per-Capita Appropriations, for Fiscal Years 1965-66 Through 1998-99

| Year | St. + Local | S / L / S | State + SSF | State + SSF | TOTAL | Percentage of Per-Capita Appropriations | | | |
|---------|-------------|-----------|-------------|-------------|----------|---|------|------|------|
| | K - 12 | CCC | CSU | UC | | K - 12 | CCC | CSU | UC |
| 1965-66 | \$151.01 | \$10.79 | \$7.84 | \$11.55 | \$181.19 | 83.3% | 6.0% | 4.3% | 6.4% |
| 1966-67 | 168.23 | 11.57 | 7.67 | 13.42 | 200.89 | 83.7 | 5.8 | 3.8 | 6.7 |
| 1967-68 | 190.41 | 15.45 | 9.34 | 13.52 | 228.71 | 83.3 | 6.8 | 4.1 | 5.9 |
| 1968-69 | 215.61 | 18.17 | 10.67 | 15.92 | 260.37 | 82.8 | 7.0 | 4.1 | 6.1 |
| 1969-70 | 227.92 | 21.51 | 12.84 | 17.90 | 280.17 | 81.4 | 7.7 | 4.6 | 6.4 |
| 1970-71 | 246.19 | 24.50 | 15.30 | 18.25 | 304.24 | 80.9 | 8.1 | 5.0 | 6.0 |
| 1971-72 | 260.71 | 26.96 | 16.31 | 18.02 | 322.01 | 81.0 | 8.4 | 5.1 | 5.6 |
| 1972-73 | 209.93 | 29.71 | 16.80 | 20.38 | 276.83 | 75.8 | 10.7 | 6.1 | 7.4 |
| 1973-74 | 295.04 | 36.53 | 19.35 | 23.49 | 374.40 | 78.8 | 9.8 | 5.2 | 6.3 |
| 1974-75 | 329.62 | 42.33 | 21.76 | 26.80 | 420.51 | 78.4 | 10.1 | 5.2 | 6.4 |
| 1975-76 | 319.55 | 46.95 | 24.18 | 30.14 | 420.82 | 75.9 | 11.2 | 5.7 | 7.2 |
| 1976-77 | 343.33 | 52.68 | 26.45 | 34.29 | 456.75 | 75.2 | 11.5 | 5.8 | 7.5 |
| 1977-78 | 339.75 | 55.24 | 28.97 | 36.00 | 459.96 | 73.9 | 12.0 | 6.3 | 7.8 |
| 1978-79 | 363.49 | 49.37 | 31.07 | 37.09 | 481.02 | 75.6 | 10.3 | 6.5 | 7.7 |
| 1979-80 | 408.23 | 53.33 | 31.22 | 42.40 | 535.17 | 76.3 | 10.0 | 5.8 | 7.9 |
| 1980-81 | 444.92 | 59.65 | 36.06 | 49.28 | 589.91 | 75.4 | 10.1 | 6.1 | 8.4 |
| 1981-82 | 484.14 | 60.55 | 41.25 | 50.16 | 636.10 | 76.1 | 9.5 | 6.5 | 7.9 |
| 1982-83 | 482.48 | 59.18 | 41.12 | 51.26 | 634.05 | 76.1 | 9.3 | 6.5 | 8.1 |
| 1983-84 | 503.43 | 58.64 | 40.85 | 50.53 | 653.46 | 77.0 | 9.0 | 6.3 | 7.7 |
| 1984-85 | 550.24 | 63.34 | 43.88 | 72.67 | 730.13 | 75.4 | 8.7 | 6.0 | 10.0 |
| 1985-86 | 610.02 | 69.98 | 54.81 | 80.04 | 814.85 | 74.9 | 8.6 | 6.7 | 9.8 |
| 1986-87 | 623.82 | 70.99 | 57.34 | 84.95 | 837.10 | 74.5 | 8.5 | 6.9 | 10.1 |
| 1987-88 | 683.03 | 75.80 | 58.50 | 88.46 | 905.79 | 75.4 | 8.4 | 6.5 | 9.8 |
| 1988-89 | 731.94 | 81.49 | 61.17 | 90.93 | 965.53 | 75.8 | 8.4 | 6.3 | 9.4 |
| 1989-90 | 764.72 | 84.38 | 65.51 | 94.03 | 1,008.64 | 75.8 | 8.4 | 6.5 | 9.3 |
| 1990-91 | 775.85 | 90.09 | 64.75 | 95.06 | 1,025.75 | 75.6 | 8.8 | 6.3 | 9.3 |
| 1991-92 | 788.23 | 87.24 | 62.76 | 94.98 | 1,033.20 | 76.3 | 8.4 | 6.1 | 9.2 |
| 1992-93 | 809.74 | 87.45 | 57.91 | 89.60 | 1,044.70 | 77.5 | 8.4 | 5.5 | 8.6 |
| 1993-94 | 820.65 | 86.43 | 59.36 | 86.25 | 1,052.68 | 78.0 | 8.2 | 5.6 | 8.2 |
| 1994-95 | 850.52 | 87.24 | 63.62 | 87.60 | 1,088.97 | 78.1 | 8.0 | 5.8 | 8.0 |
| 1995-96 | 926.89 | 92.36 | 65.88 | 88.76 | 1,173.88 | 79.0 | 7.9 | 5.6 | 7.6 |
| 1996-97 | 976.52 | 105.51 | 71.12 | 92.33 | 1,245.47 | 78.4 | 8.5 | 5.7 | 7.4 |
| 1997-98 | 1,053.75 | 112.91 | 73.18 | 93.92 | 1,333.76 | 79.0 | 8.5 | 5.5 | 7.0 |
| 1998-99 | 1,085.06 | 118.55 | 79.59 | 103.36 | 1,386.56 | 78.3 | 8.6 | 5.7 | 7.5 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and supplemental information.

DISPLAY 83 Per-Capita Appropriations of State General Funds for California's Five Major State Budgeting Categories, with Each Category's Proportion of Total Per-Capita Appropriations, for Fiscal Years 1966-67 Through 1998-99

| Year | Health & Welfare | | | | | TOTAL | Percentages of Total Per-Capita Appropriations | | | | |
|---------|------------------|------------|------------------|------------------|----------------------|----------|--|---------|-------|---------|-------|
| | Health & Welfare | Correct'ns | K - 12 Education | Higher Education | Gen. Govt. Functions | | H & W | Correc. | K-12 | H Educ. | Other |
| 1966-67 | -- | -- | -- | -- | -- | | -- | -- | -- | -- | -- |
| 1967-68 | \$47.20 | \$6.73 | \$70.45 | \$28.47 | \$16.93 | \$169.78 | 27.8% | 4.0% | 41.5% | 16.8% | 10.0% |
| 1968-69 | 57.06 | 8.31 | 72.93 | 32.89 | 28.89 | 200.08 | 28.5 | 4.2 | 36.5 | 16.4 | 14.4 |
| 1969-70 | 67.41 | 8.16 | 78.20 | 37.13 | 30.64 | 221.53 | 30.4 | 3.7 | 35.3 | 16.8 | 13.8 |
| 1970-71 | 77.53 | 8.55 | 71.63 | 38.23 | 36.45 | 232.39 | 33.4 | 3.7 | 30.8 | 16.5 | 15.7 |
| 1971-72 | 79.94 | 8.95 | 75.27 | 40.03 | 37.65 | 241.84 | 33.1 | 3.7 | 31.1 | 16.6 | 15.6 |
| 1972-73 | 85.25 | 10.12 | 79.99 | 47.78 | 46.78 | 269.92 | 31.6 | 3.8 | 29.6 | 17.7 | 17.3 |
| 1973-74 | 94.61 | 11.33 | 108.61 | 56.31 | 79.44 | 350.30 | 27.0 | 3.2 | 31.0 | 16.1 | 22.7 |
| 1974-75 | 114.16 | 13.12 | 113.05 | 65.99 | 89.30 | 395.62 | 28.9 | 3.3 | 28.6 | 16.7 | 22.6 |
| 1975-76 | 132.94 | 14.35 | 122.73 | 74.17 | 97.69 | 441.87 | 30.1 | 3.2 | 27.8 | 16.8 | 22.1 |
| 1976-77 | 144.66 | 15.37 | 131.13 | 82.96 | 100.86 | 474.98 | 30.5 | 3.2 | 27.6 | 17.5 | 21.2 |
| 1977-78 | 167.72 | 16.90 | 138.48 | 88.07 | 110.49 | 521.66 | 32.2 | 3.2 | 26.5 | 16.9 | 21.2 |
| 1978-79 | 222.30 | 18.91 | 244.14 | 102.78 | 120.08 | 708.22 | 31.4 | 2.7 | 34.5 | 14.5 | 17.0 |
| 1979-80 | 249.31 | 22.35 | 300.23 | 120.39 | 97.23 | 789.51 | 31.6 | 2.8 | 38.0 | 15.2 | 12.3 |
| 1980-81 | 294.38 | 25.25 | 313.12 | 135.08 | 117.41 | 885.25 | 33.3 | 2.9 | 35.4 | 15.3 | 13.3 |
| 1981-82 | 303.76 | 29.22 | 314.49 | 132.79 | 113.22 | 893.48 | 34.0 | 3.3 | 35.2 | 14.9 | 12.7 |
| 1982-83 | 293.86 | 29.27 | 312.17 | 128.44 | 113.82 | 877.57 | 33.5 | 3.3 | 35.6 | 14.6 | 13.0 |
| 1983-84 | 284.91 | 33.41 | 348.90 | 127.27 | 109.11 | 903.60 | 31.5 | 3.7 | 38.6 | 14.1 | 12.1 |
| 1984-85 | 292.69 | 40.58 | 385.64 | 158.26 | 120.28 | 997.46 | 29.3 | 4.1 | 38.7 | 15.9 | 12.1 |
| 1985-86 | 327.91 | 52.09 | 420.08 | 171.40 | 120.20 | 1,091.68 | 30.0 | 4.8 | 38.5 | 15.7 | 11.0 |
| 1986-87 | 353.96 | 60.94 | 453.53 | 177.23 | 119.38 | 1,165.04 | 30.4 | 5.2 | 38.9 | 15.2 | 10.2 |
| 1987-88 | 375.31 | 67.96 | 456.78 | 184.84 | 118.10 | 1,203.01 | 31.2 | 5.6 | 38.0 | 15.4 | 9.8 |
| 1988-89 | 398.41 | 71.38 | 487.56 | 190.79 | 125.94 | 1,274.08 | 31.3 | 5.6 | 38.3 | 15.0 | 9.9 |
| 1989-90 | 428.19 | 84.11 | 503.80 | 191.34 | 144.78 | 1,352.21 | 31.7 | 6.2 | 37.3 | 14.2 | 10.7 |
| 1990-91 | 446.25 | 88.97 | 475.90 | 194.57 | 131.09 | 1,336.78 | 33.4 | 6.7 | 35.6 | 14.6 | 9.8 |
| 1991-92 | 446.26 | 99.47 | 535.51 | 190.22 | 141.15 | 1,412.60 | 31.6 | 7.0 | 37.9 | 13.5 | 10.0 |
| 1992-93 | 417.95 | 96.87 | 519.58 | 157.17 | 112.47 | 1,304.05 | 32.1 | 7.4 | 39.8 | 12.1 | 8.6 |
| 1993-94 | 421.43 | 107.35 | 459.46 | 148.51 | 99.27 | 1,236.03 | 34.1 | 8.7 | 37.2 | 12.0 | 8.0 |
| 1994-95 | 439.04 | 114.02 | 488.61 | 160.50 | 117.56 | 1,319.73 | 33.3 | 8.6 | 37.0 | 12.2 | 8.9 |
| 1995-96 | 445.24 | 123.17 | 555.33 | 172.65 | 120.54 | 1,416.94 | 31.4 | 8.7 | 39.2 | 12.2 | 8.5 |
| 1996-97 | 457.90 | 117.31 | 614.31 | 190.84 | 133.57 | 1,513.92 | 30.2 | 7.7 | 40.6 | 12.6 | 8.8 |
| 1997-98 | 444.95 | 127.50 | 685.59 | 202.00 | 158.56 | 1,618.60 | 27.5 | 7.9 | 42.4 | 12.5 | 9.8 |
| 1998-99 | 457.67 | 132.52 | 711.35 | 225.53 | 181.06 | 1,708.14 | 26.8 | 7.8 | 41.6 | 13.2 | 10.6 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and supplemental information.

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DISPLAY 84 Calculations of California Per-Capita Personal Income, for Fiscal Years 1965-66 Through 1998-99

| Year | Calif. Personal Income (\$ in millions) | California Population | Per-Capita Personal Income | | | | Per-Capita Personal Income | |
|---------|---|--------------------------|----------------------------|--------------------|----------------|---------------------|----------------------------|--------------------|
| | | | Actual Dollars | Percent Changes | Index Value | Inflation Factor | Constant Dollars | Percent Changes |
| 1965-66 | \$68,933 | 18,726,000 | \$3,681.14 | -- | 100.0 | 7.10426 | \$19,369.52 | -- |
| 1966-67 | 74,352 | 19,140,000 | 3,884.64 | 5.5% | 105.5 | 6.73210 | 19,937.17 | 2.9% |
| 1967-68 | 81,535 | 19,175,000 | 4,252.15 | 9.5 | 115.5 | 6.15025 | 21,046.26 | 5.6 |
| 1968-69 | 89,193 | 19,432,000 | 4,590.01 | 7.9 | 124.7 | 5.69755 | 21,812.34 | 3.6 |
| 1969-70 | 95,743 | 19,745,000 | 4,848.97 | 5.6 | 131.7 | 5.39326 | 21,918.94 | 0.5 |
| 1970-71 | 101,679 | 20,039,000 | 5,074.06 | 4.6 | 137.8 | 5.15402 | 21,869.57 | -0.2 |
| 1971-72 | 111,196 | 20,346,000 | 5,465.25 | 7.7 | 148.5 | 4.78510 | 22,847.22 | 4.5 |
| 1972-73 | 122,804 | 20,585,000 | 5,965.70 | 9.2 | 162.1 | 4.38369 | 23,977.81 | 4.9 |
| 1973-74 | 137,198 | 20,869,000 | 6,574.25 | 10.2 | 178.6 | 3.97791 | 24,477.34 | 2.1 |
| 1974-75 | 150,729 | 21,174,000 | 7,118.59 | 8.3 | 193.4 | 3.67373 | 23,795.20 | -2.8 |
| 1975-76 | 169,161 | 21,538,000 | 7,854.07 | 10.3 | 213.4 | 3.32971 | 24,305.37 | 2.1 |
| 1976-77 | 188,443 | 21,936,000 | 8,590.58 | 9.4 | 233.4 | 3.04424 | 25,007.14 | 2.9 |
| 1977-78 | 216,040 | 22,352,000 | 9,665.35 | 12.5 | 262.6 | 2.70572 | 26,129.35 | 4.5 |
| 1978-79 | 247,641 | 22,836,000 | 10,844.32 | 12.2 | 294.6 | 2.41156 | 26,837.29 | 2.7 |
| 1979-80 | 281,590 | 23,257,000 | 12,107.75 | 11.7 | 328.9 | 2.15992 | 26,059.01 | -2.9 |
| 1980-81 | 315,376 | 23,780,000 | 13,262.24 | 9.5 | 360.3 | 1.97190 | 25,603.49 | -1.7 |
| 1981-82 | 336,460 | 24,267,000 | 13,864.92 | 4.5 | 376.6 | 1.88618 | 24,165.82 | -5.6 |
| 1982-83 | 362,338 | 24,786,000 | 14,618.66 | 5.4 | 397.1 | 1.78893 | 24,906.96 | 3.1 |
| 1983-84 | 403,455 | 25,309,000 | 15,941.17 | 9.0 | 433.0 | 1.64052 | 26,222.75 | 5.3 |
| 1984-85 | 437,964 | 25,780,000 | 16,988.52 | 6.6 | 461.5 | 1.53938 | 26,632.38 | 1.6 |
| 1985-86 | 469,932 | 26,358,000 | 17,828.82 | 4.9 | 484.3 | 1.46683 | 26,864.02 | 0.9 |
| 1986-87 | 506,180 | 26,999,000 | 18,748.10 | 5.2 | 509.3 | 1.39490 | 27,359.43 | 1.8 |
| 1987-88 | 548,999 | 27,655,000 | 19,851.71 | 5.9 | 539.3 | 1.31736 | 27,802.39 | 1.6 |
| 1988-89 | 591,509 | 28,393,000 | 20,832.92 | 4.9 | 565.9 | 1.25531 | 27,821.70 | 0.1 |
| 1989-90 | 640,268 | 29,142,000 | 21,970.63 | 5.5 | 596.8 | 1.19031 | 27,932.17 | 0.4 |
| 1990-91 | 655,102 | 29,976,000 | 21,854.22 | -0.5 | 593.7 | 1.19665 | 26,376.87 | -5.6 |
| 1991-92 | 687,242 | 30,655,000 | 22,418.59 | 2.6 | 609.0 | 1.16652 | 26,113.28 | -1.0 |
| 1992-93 | 702,415 | 31,306,000 | 22,437.07 | 0.1 | 609.5 | 1.16556 | 25,321.41 | -3.0 |
| 1993-94 | 722,002 | 31,517,000 | 22,908.34 | 2.1 | 622.3 | 1.14158 | 25,406.32 | 0.3 |
| 1994-95 | 764,435 | 31,790,000 | 24,046.40 | 5.0 | 653.2 | 1.08755 | 26,215.29 | 3.2 |
| 1995-96 | 798,020 | 32,036,000 | 24,910.10 | 3.6 | 676.7 | 1.04985 | 26,771.94 | 2.1 |
| 1996-97 | 846,017 | 32,383,417 | 26,125.01 | 4.9 | 709.7 | 1.00102 | 27,441.13 | 2.5 |
| 1997-98 | 863,064 | 32,956,958 | 26,187.62 | 0.2 | 711.4 | 0.99863 | 26,946.91 | -1.8 |
| 1998-99 | 876,692 | 33,523,230 | 26,151.78 | -0.1 | 710.4 | 1.00000 | 26,151.78 | -3.0 |

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Inflation factors used here to calculate 1998-99 "constant-dollars" are from the California Consumer Price Index (CCPI).
3. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and supplemental information.

DISPLAY 85 Comparisons of Annual Percent Changes in "Caseload" Funds for Selected Entities -- with Spending for Each Service Area Divided by that Area's Service Population, for Fiscal Years 1965-66 Through 1998-99

| Year | CALIFORNIA State, Local Other Funds | HIGHER EDUC. State-Local- Student Funds | K-12 EDUC. "Combined" Funds | Percent Changes in "Caseload" Revenues | | | % Change in State Population |
|---------|---|---|-----------------------------------|--|---------------------------------|------------------------------|------------------------------------|
| | | | | CALIFORNIA Funds | Higher Educ. S / L / S Funds | K-12 Educ. Combined Funds | |
| 1965-66 | \$317.89 | \$527.65 | \$648.93 | -- | -- | -- | -- |
| 1966-67 | 354.44 | 545.67 | 720.94 | 11.5% | 3.4% | 11.1% | 2.2% |
| 1967-68 | 408.79 | 546.78 | 799.97 | 15.3 | 0.2 | 11.0 | 0.2 |
| 1968-69 | 436.33 | 541.02 | 911.33 | 6.7 | -1.1 | 13.9 | 1.3 |
| 1969-70 | 475.64 | 584.65 | 971.33 | 9.0 | 8.1 | 6.6 | 1.6 |
| 1970-71 | 527.51 | 577.92 | 1,072.11 | 10.9 | -1.2 | 10.4 | 1.5 |
| 1971-72 | 560.29 | 564.32 | 1,178.49 | 6.2 | -2.4 | 9.9 | 1.5 |
| 1972-73 | 604.09 | 583.30 | 969.07 | 7.8 | 3.4 | -17.8 | 1.2 |
| 1973-74 | 668.32 | 640.51 | 1,390.67 | 10.6 | 9.8 | 43.5 | 1.4 |
| 1974-75 | 742.88 | 668.19 | 1,579.19 | 11.2 | 4.3 | 13.6 | 1.5 |
| 1975-76 | 918.09 | 694.36 | 1,624.92 | 23.6 | 3.9 | 2.9 | 1.7 |
| 1976-77 | 1,079.36 | 800.34 | 1,811.72 | 17.6 | 15.3 | 11.5 | 1.8 |
| 1977-78 | 1,225.05 | 801.86 | 1,813.30 | 13.5 | 0.2 | 0.1 | 1.9 |
| 1978-79 | 1,135.63 | 950.37 | 2,014.97 | -7.3 | 18.5 | 11.1 | 2.2 |
| 1979-80 | 1,283.62 | 989.91 | 2,329.04 | 13.0 | 4.2 | 15.6 | 1.8 |
| 1980-81 | 1,419.36 | 1,084.03 | 2,614.89 | 10.6 | 9.5 | 12.3 | 2.2 |
| 1981-82 | 1,460.83 | 1,153.18 | 2,889.84 | 2.9 | 6.4 | 10.5 | 2.0 |
| 1982-83 | 1,514.89 | 1,231.48 | 2,924.62 | 3.7 | 6.8 | 1.2 | 2.1 |
| 1983-84 | 1,589.15 | 1,291.78 | 3,069.40 | 4.9 | 4.9 | 5.0 | 2.1 |
| 1984-85 | 1,709.69 | 1,759.59 | 3,333.37 | 7.6 | 36.2 | 8.6 | 1.9 |
| 1985-86 | 1,879.36 | 2,025.58 | 3,672.64 | 9.9 | 15.1 | 10.2 | 2.2 |
| 1986-87 | 1,996.01 | 2,097.41 | 3,752.45 | 6.2 | 3.5 | 2.2 | 2.4 |
| 1987-88 | 2,114.10 | 2,122.66 | 4,090.23 | 5.9 | 1.2 | 9.0 | 2.4 |
| 1988-89 | 2,240.53 | 2,156.31 | 4,265.64 | 6.0 | 1.6 | 4.3 | 2.7 |
| 1989-90 | 2,408.62 | 2,224.21 | 4,670.08 | 7.5 | 3.1 | 9.5 | 2.6 |
| 1990-91 | 2,480.59 | 2,153.13 | 4,802.99 | 3.0 | -3.2 | 2.8 | 2.9 |
| 1991-92 | 2,625.00 | 2,198.41 | 4,731.25 | 5.8 | 2.1 | -1.5 | 2.3 |
| 1992-93 | 2,563.25 | 2,131.48 | 4,878.88 | -2.4 | -3.0 | 3.1 | 2.1 |
| 1993-94 | 2,510.35 | 2,344.51 | 5,006.41 | -2.1 | 10.0 | 2.6 | 0.7 |
| 1994-95 | 2,592.73 | 2,510.23 | 5,155.22 | 3.3 | 7.1 | 3.0 | 0.9 |
| 1995-96 | 2,713.27 | 2,626.86 | 5,517.75 | 4.6 | 4.6 | 7.0 | 0.8 |
| 1996-97 | 2,841.03 | 2,698.58 | 5,876.22 | 4.7 | 2.7 | 6.5 | 1.1 |
| 1997-98 | 2,997.52 | 2,766.21 | 6,453.27 | 5.5 | 2.5 | 9.8 | 1.8 |
| 1998-99 | 3,045.14 | 3,012.78 | 6,759.19 | 1.6 | 8.9 | 4.7 | 1.7 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99; the Department of Finance; and supplemental information.

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DISPLAY 86 State Population and Headcount Enrollment in California's Four Public Education Systems, for Fiscal Years 1965-66 Through 1998-99

| Year | California Population | K - 12 Headcount | CCC Headcount | CSU Headcount | UC Headcount | Total Education Enrollment | Total Higher Education Enrollment |
|---------|-----------------------|------------------|---------------|---------------|--------------|----------------------------|-----------------------------------|
| 1965-66 | 18,726,000 | 4,357,634 | 459,445 | 155,026 | 78,675 | 5,050,780 | 693,146 |
| 1966-67 | 19,140,000 | 4,466,266 | 487,458 | 170,762 | 84,347 | 5,208,833 | 742,567 |
| 1967-68 | 19,175,000 | 4,564,018 | 521,695 | 190,113 | 92,480 | 5,368,306 | 804,288 |
| 1968-69 | 19,432,000 | 4,597,402 | 649,923 | 212,088 | 96,695 | 5,556,108 | 958,706 |
| 1969-70 | 19,745,000 | 4,633,198 | 704,768 | 233,476 | 103,524 | 5,674,966 | 1,041,768 |
| 1970-71 | 20,039,000 | 4,601,550 | 825,129 | 240,907 | 105,416 | 5,773,002 | 1,171,452 |
| 1971-72 | 20,346,000 | 4,500,978 | 873,784 | 269,218 | 105,241 | 5,749,221 | 1,248,243 |
| 1972-73 | 20,585,000 | 4,459,328 | 930,000 | 283,081 | 109,668 | 5,782,077 | 1,322,749 |
| 1973-74 | 20,869,000 | 4,427,443 | 1,010,889 | 291,158 | 115,263 | 5,844,753 | 1,417,310 |
| 1974-75 | 21,174,000 | 4,419,571 | 1,137,668 | 298,394 | 119,434 | 5,975,067 | 1,555,496 |
| 1975-76 | 21,538,000 | 4,235,525 | 1,284,407 | 313,306 | 124,434 | 5,957,672 | 1,722,147 |
| 1976-77 | 21,936,000 | 4,157,000 | 1,257,743 | 308,347 | 121,791 | 5,844,881 | 1,687,881 |
| 1977-78 | 22,352,000 | 4,187,967 | 1,322,118 | 313,976 | 121,719 | 5,945,780 | 1,757,813 |
| 1978-79 | 22,836,000 | 4,119,511 | 1,161,611 | 307,031 | 123,462 | 5,711,615 | 1,592,104 |
| 1979-80 | 23,257,000 | 4,076,421 | 1,248,459 | 309,789 | 127,857 | 5,762,526 | 1,686,105 |
| 1980-81 | 23,780,000 | 4,046,156 | 1,383,236 | 317,503 | 131,591 | 5,878,486 | 1,832,330 |
| 1981-82 | 24,267,000 | 4,065,486 | 1,427,702 | 318,954 | 134,547 | 5,946,689 | 1,881,203 |
| 1982-83 | 24,786,000 | 4,089,017 | 1,354,900 | 317,943 | 134,946 | 5,896,806 | 1,807,789 |
| 1983-84 | 25,309,000 | 4,151,110 | 1,239,381 | 315,922 | 137,175 | 5,843,588 | 1,692,478 |
| 1984-85 | 25,780,000 | 4,255,554 | 1,144,300 | 318,562 | 140,643 | 5,859,059 | 1,603,505 |
| 1985-86 | 26,358,000 | 4,377,989 | 1,175,500 | 328,844 | 144,040 | 6,026,373 | 1,648,384 |
| 1986-87 | 26,999,000 | 4,488,398 | 1,225,373 | 338,535 | 148,176 | 6,200,482 | 1,712,084 |
| 1987-88 | 27,655,000 | 4,618,120 | 1,283,826 | 347,467 | 152,943 | 6,402,356 | 1,784,236 |
| 1988-89 | 28,393,000 | 4,871,916 | 1,340,591 | 361,254 | 157,199 | 6,730,960 | 1,859,044 |
| 1989-90 | 29,142,000 | 4,771,978 | 1,407,694 | 368,794 | 159,848 | 6,708,314 | 1,936,336 |
| 1990-91 | 29,976,000 | 4,842,174 | 1,513,010 | 376,772 | 162,467 | 6,894,423 | 2,052,249 |
| 1991-92 | 30,655,000 | 5,107,145 | 1,496,586 | 367,748 | 161,980 | 7,133,459 | 2,026,314 |
| 1992-93 | 31,306,000 | 5,195,777 | 1,508,651 | 346,646 | 160,834 | 7,211,908 | 2,016,131 |
| 1993-94 | 31,517,000 | 5,166,261 | 1,384,400 | 328,494 | 157,967 | 7,037,122 | 1,870,861 |
| 1994-95 | 31,790,000 | 5,244,764 | 1,358,572 | 324,386 | 157,408 | 7,085,130 | 1,840,366 |
| 1995-96 | 32,036,000 | 5,381,505 | 1,336,405 | 330,695 | 159,202 | 7,207,807 | 1,826,302 |
| 1996-97 | 32,383,417 | 5,381,505 | 1,408,251 | 340,572 | 161,324 | 7,291,652 | 1,910,147 |
| 1997-98 | 32,956,958 | 5,381,505 | 1,449,304 | 336,383 | 163,912 | 7,331,104 | 1,949,599 |
| 1998-99 | 33,523,230 | 5,381,505 | 1,475,000 | 348,216 | 165,622 | 7,370,343 | 1,988,838 |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
- Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1998-99; California Department of Education; and supplemental information.

DISPLAY 87 Percentages of California's Population Represented by Headcount Enrollment in California's Four Public Education Systems for Fiscal Years 1965-66 Through 1998-99

| Year | Percentage of California's Population, by System | | | | % Change in Total Education | %s, by Combined Systems | |
|---------|--|------|------|------|-----------------------------|-------------------------|------------------------|
| | K - 12 | CCC | CSU | UC | | Total Education | Total Higher Education |
| 1965-66 | 23.3% | 2.5% | 0.8% | 0.4% | -- | 27.0% | 3.7% |
| 1966-67 | 23.3 | 2.5 | 0.9 | 0.4 | 7.1% | 27.2 | 3.9 |
| 1967-68 | 23.8 | 2.7 | 1.0 | 0.5 | 8.3 | 28.0 | 4.2 |
| 1968-69 | 23.7 | 3.3 | 1.1 | 0.5 | 19.2 | 28.6 | 4.9 |
| 1969-70 | 23.5 | 3.6 | 1.2 | 0.5 | 8.7 | 28.7 | 5.3 |
| 1970-71 | 23.0 | 4.1 | 1.2 | 0.5 | 12.4 | 28.8 | 5.8 |
| 1971-72 | 22.1 | 4.3 | 1.3 | 0.5 | 6.6 | 28.3 | 6.1 |
| 1972-73 | 21.7 | 4.5 | 1.4 | 0.5 | 6.0 | 28.1 | 6.4 |
| 1973-74 | 21.2 | 4.8 | 1.4 | 0.6 | 7.1 | 28.0 | 6.8 |
| 1974-75 | 20.9 | 5.4 | 1.4 | 0.6 | 9.7 | 28.2 | 7.3 |
| 1975-76 | 19.7 | 6.0 | 1.5 | 0.6 | 10.7 | 27.7 | 8.0 |
| 1976-77 | 19.0 | 5.7 | 1.4 | 0.6 | -2.0 | 26.6 | 7.7 |
| 1977-78 | 18.7 | 5.9 | 1.4 | 0.5 | 4.1 | 26.6 | 7.9 |
| 1978-79 | 18.0 | 5.1 | 1.3 | 0.5 | -9.4 | 25.0 | 7.0 |
| 1979-80 | 17.5 | 5.4 | 1.3 | 0.5 | 5.9 | 24.8 | 7.2 |
| 1980-81 | 17.0 | 5.8 | 1.3 | 0.6 | 8.7 | 24.7 | 7.7 |
| 1981-82 | 16.8 | 5.9 | 1.3 | 0.6 | 2.7 | 24.5 | 7.8 |
| 1982-83 | 16.5 | 5.5 | 1.3 | 0.5 | -3.9 | 23.8 | 7.3 |
| 1983-84 | 16.4 | 4.9 | 1.2 | 0.5 | -6.4 | 23.1 | 6.7 |
| 1984-85 | 16.5 | 4.4 | 1.2 | 0.5 | -5.3 | 22.7 | 6.2 |
| 1985-86 | 16.6 | 4.5 | 1.2 | 0.5 | 2.8 | 22.9 | 6.3 |
| 1986-87 | 16.6 | 4.5 | 1.3 | 0.5 | 3.9 | 23.0 | 6.3 |
| 1987-88 | 16.7 | 4.6 | 1.3 | 0.6 | 4.2 | 23.2 | 6.5 |
| 1988-89 | 17.2 | 4.7 | 1.3 | 0.6 | 4.2 | 23.7 | 6.5 |
| 1989-90 | 16.4 | 4.8 | 1.3 | 0.5 | 4.2 | 23.0 | 6.6 |
| 1990-91 | 16.2 | 5.0 | 1.3 | 0.5 | 6.0 | 23.0 | 6.8 |
| 1991-92 | 16.7 | 4.9 | 1.2 | 0.5 | -1.3 | 23.3 | 6.6 |
| 1992-93 | 16.6 | 4.8 | 1.1 | 0.5 | -0.5 | 23.0 | 6.4 |
| 1993-94 | 16.4 | 4.4 | 1.0 | 0.5 | -7.2 | 22.3 | 5.9 |
| 1994-95 | 16.5 | 4.3 | 1.0 | 0.5 | -1.6 | 22.3 | 5.8 |
| 1995-96 | 16.8 | 4.2 | 1.0 | 0.5 | -0.8 | 22.5 | 5.7 |
| 1996-97 | 16.6 | 4.3 | 1.1 | 0.5 | 4.6 | 22.5 | 5.9 |
| 1997-98 | 16.3 | 4.4 | 1.0 | 0.5 | 2.1 | 22.2 | 5.9 |
| 1998-99 | 16.1 | 4.4 | 1.0 | 0.5 | 2.0 | 22.0 | 5.9 |

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and supplemental information.

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DISPLAY 88 Comparisons of Overall State General Fund Appropriations (SGF's) to Local Appropriations plus SGF's in the State's Three Public Higher Education Systems and of Changes in California's Population to the Systems' Combined Headcount Enrollments, for Fiscal Years 1965-66 Through 1998-99

| Year | Total California St. Gen'l Funds | General + Local Higher Ed. Funds | California Population | Percent Changes in Funding, Population, and Enrollments | | | |
|---------|-------------------------------------|-------------------------------------|--------------------------|---|-----------------|----------------|----------------|
| | | | | Total SGFs | H.E. SGF+ Local | St. Population | H.E. Enroll'nt |
| 1965-66 | \$2,579,619 | \$540,344 | 18,726,000 | -- | -- | -- | -- |
| 1966-67 | 3,017,497 | 630,698 | 19,140,000 | 17.0% | 16.7% | 2.2% | 7.1% |
| 1967-68 | 3,727,809 | 731,178 | 19,175,000 | 23.5 | 15.9 | 0.2 | 8.3 |
| 1968-69 | 3,908,783 | 879,179 | 19,432,000 | 4.9 | 20.2 | 1.3 | 19.2 |
| 1969-70 | 4,456,082 | 1,036,864 | 19,745,000 | 14.0 | 17.9 | 1.6 | 8.7 |
| 1970-71 | 4,853,860 | 1,128,490 | 20,039,000 | 8.9 | 8.8 | 1.5 | 12.4 |
| 1971-72 | 5,027,275 | 1,194,562 | 20,346,000 | 3.6 | 5.9 | 1.5 | 6.6 |
| 1972-73 | 5,615,684 | 1,363,422 | 20,585,000 | 11.7 | 14.1 | 1.2 | 6.0 |
| 1973-74 | 7,299,436 | 1,623,343 | 20,869,000 | 30.0 | 19.1 | 1.4 | 7.1 |
| 1974-75 | 8,348,642 | 1,881,166 | 21,174,000 | 14.4 | 15.9 | 1.5 | 9.7 |
| 1975-76 | 9,518,436 | 2,108,776 | 21,538,000 | 14.0 | 12.1 | 1.7 | 10.7 |
| 1976-77 | 10,467,097 | 2,425,596 | 21,936,000 | 10.0 | 15.0 | 1.8 | -2.0 |
| 1977-78 | 11,685,643 | 2,638,214 | 22,352,000 | 11.6 | 8.8 | 1.9 | 4.1 |
| 1978-79 | 16,250,774 | 2,577,433 | 22,836,000 | 39.1 | -2.3 | 2.2 | -9.4 |
| 1979-80 | 18,534,148 | 2,956,604 | 23,257,000 | 14.1 | 14.7 | 1.8 | 5.9 |
| 1980-81 | 21,104,852 | 3,445,163 | 23,780,000 | 13.9 | 16.5 | 2.2 | 8.7 |
| 1981-82 | 21,692,782 | 3,522,324 | 24,267,000 | 2.8 | 2.2 | 2.0 | 2.7 |
| 1982-83 | 21,751,413 | 3,499,699 | 24,786,000 | 0.3 | -0.6 | 2.1 | -3.9 |
| 1983-84 | 22,869,226 | 3,544,175 | 25,309,000 | 5.1 | 1.3 | 2.1 | -6.4 |
| 1984-85 | 25,721,660 | 4,166,994 | 25,780,000 | 12.5 | 17.6 | 1.9 | -5.3 |
| 1985-86 | 28,841,313 | 4,593,326 | 26,358,000 | 12.1 | 10.2 | 2.2 | 2.8 |
| 1986-87 | 31,469,006 | 4,922,825 | 26,999,000 | 9.1 | 7.2 | 2.4 | 3.9 |
| 1987-88 | 33,020,822 | 5,245,477 | 27,655,000 | 4.9 | 6.6 | 2.4 | 4.2 |
| 1988-89 | 35,897,298 | 5,596,596 | 28,393,000 | 8.7 | 6.7 | 2.7 | 4.2 |
| 1989-90 | 39,455,870 | 5,978,509 | 29,142,000 | 9.9 | 6.8 | 2.6 | 4.2 |
| 1990-91 | 40,263,581 | 6,315,024 | 29,976,000 | 2.0 | 5.6 | 2.9 | 6.0 |
| 1991-92 | 43,326,985 | 6,268,193 | 30,655,000 | 7.6 | -0.7 | 2.3 | -1.3 |
| 1992-93 | 40,948,276 | 5,898,235 | 31,306,000 | -5.5 | -5.9 | 2.1 | -0.5 |
| 1993-94 | 38,957,922 | 5,688,419 | 31,517,000 | -4.9 | -3.6 | 0.7 | -7.2 |
| 1994-95 | 41,961,466 | 5,903,841 | 31,790,000 | 7.7 | 3.8 | 0.9 | -1.6 |
| 1995-96 | 45,393,091 | 6,231,838 | 32,036,000 | 8.2 | 5.6 | 0.8 | -0.8 |
| 1996-97 | 49,088,111 | 7,027,760 | 32,383,417 | 8.1 | 12.8 | 1.1 | 4.6 |
| 1997-98 | 53,344,197 | 7,524,589 | 32,956,958 | 8.7 | 7.1 | 1.8 | 2.1 |
| 1998-99 | 55,262,203 | 8,381,384 | 33,523,230 | 3.6 | 11.4 | 1.7 | 2.0 |

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1997-98 and 1998-99 data are *ESTIMATES*, based upon information available from the 1998-99 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1998-99, and supplemental information.

DISPLAY 89 Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, and the 50-State Average, for Fiscal Years 1966-67 Through 1994-95

| Year | California | New York | Texas | Florida | Pennsylvania | Illinois | Ohio | 7-State Average | U. S. Average |
|---------|------------|----------|---------|---------|--------------|----------|---------|-----------------|---------------|
| 1966-67 | \$57.38 | \$37.41 | \$40.04 | \$34.02 | \$21.23 | \$37.36 | \$38.63 | \$38.01 | \$44.51 |
| 1967-68 | 64.70 | 41.83 | 48.07 | 44.09 | 24.32 | 45.74 | 46.49 | 45.03 | 51.11 |
| 1968-69 | 71.04 | 46.10 | 53.26 | 48.45 | 27.09 | 50.59 | 51.46 | 49.71 | 56.22 |
| 1969-70 | 73.87 | 50.75 | 57.44 | 47.94 | 32.89 | 67.39 | 57.06 | 55.33 | 63.60 |
| 1970-71 | 81.71 | 65.17 | 63.63 | 56.26 | 42.63 | 74.84 | 62.88 | 63.87 | 71.68 |
| 1971-72 | 82.62 | 77.47 | 67.62 | 62.37 | 41.76 | 79.86 | 71.51 | 69.03 | 76.57 |
| 1972-73 | 90.72 | 85.37 | 74.92 | 68.54 | 46.52 | 88.33 | 79.16 | 76.22 | 84.23 |
| 1973-74 | 106.49 | 81.83 | 87.04 | 70.96 | 48.00 | 100.90 | 73.45 | 81.24 | 89.33 |
| 1974-75 | 124.19 | 91.12 | 102.73 | 84.34 | 52.65 | 107.33 | 91.01 | 93.34 | 101.83 |
| 1975-76 | 153.96 | 96.43 | 122.42 | 87.30 | 59.41 | 113.88 | 94.57 | 104.00 | 113.22 |
| 1976-77 | 168.23 | 95.64 | 136.12 | 101.88 | 60.95 | 115.82 | 107.12 | 112.25 | 121.13 |
| 1977-78 | 189.43 | 104.83 | 137.56 | 113.13 | 61.64 | 117.82 | 111.04 | 119.35 | 130.19 |
| 1978-79 | 158.24 | 112.13 | 147.08 | 108.94 | 69.22 | 115.08 | 122.27 | 118.99 | 136.57 |
| 1979-80 | 195.53 | 121.33 | 169.97 | 108.16 | 70.71 | 126.63 | 134.42 | 132.39 | 149.75 |
| 1980-81 | 228.20 | 127.66 | 187.60 | 126.32 | 78.91 | 145.34 | 151.21 | 149.32 | 168.24 |
| 1981-82 | 249.15 | 154.95 | 208.40 | 147.37 | 86.67 | 162.86 | 154.45 | 166.26 | 183.28 |
| 1982-83 | 231.67 | 156.50 | 216.00 | 127.52 | 96.51 | 163.01 | 179.09 | 167.19 | 187.28 |
| 1983-84 | 245.14 | 166.04 | 235.10 | 140.24 | 100.81 | 177.88 | 184.50 | 178.53 | 201.61 |
| 1984-85 | 280.30 | 177.65 | 255.61 | 149.57 | 112.81 | 190.78 | 206.33 | 196.15 | 219.13 |
| 1985-86 | 288.23 | 209.68 | 259.82 | 132.90 | 125.38 | 206.59 | 226.64 | 207.03 | 234.51 |
| 1986-87 | 301.99 | 215.66 | 257.13 | 134.95 | 130.40 | 227.80 | 243.66 | 215.94 | 247.50 |
| 1987-88 | 312.23 | 219.40 | 268.29 | 148.91 | 134.40 | 225.43 | 225.73 | 219.20 | 255.03 |
| 1988-89 | 315.67 | 230.84 | 292.53 | 186.67 | 151.94 | 233.38 | 255.46 | 238.07 | 272.12 |
| 1989-90 | 337.25 | 247.24 | 296.81 | 205.69 | 173.98 | 257.24 | 280.09 | 256.90 | 295.20 |
| 1990-91 | 350.42 | 268.91 | 318.92 | 228.30 | 177.84 | 284.48 | 290.85 | 274.25 | 312.28 |
| 1991-92 | 358.52 | 280.41 | 324.72 | 227.67 | 332.47 | 288.03 | 322.79 | 304.94 | 330.60 |
| 1992-93 | 368.28 | 307.14 | 356.04 | 233.43 | 284.97 | 306.79 | 315.31 | 310.28 | 341.72 |
| 1993-94 | 322.17 | 323.50 | 353.62 | 248.97 | 301.73 | 299.20 | 332.63 | 311.69 | 349.05 |
| 1994-95 | 347.17 | 333.00 | 369.53 | 255.14 | 323.89 | 323.44 | 347.42 | 328.51 | 369.35 |

Note:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see **APPENDIX A** for additional analysis.
2. These totals **INCLUDE** expenditures of local, state and **FEDERAL** funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 1994-95.

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DISPLAY 90 Annual Percent Changes in Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, with 50-State Average, for Fiscal Years 1967-68 Through 1994-95

| Year | California | New York | Texas | Florida | Pennsylvania | Illinois | Ohio | 7-State Average | U. S. Average |
|---------|------------|----------|-------|---------|--------------|----------|-------|-----------------|---------------|
| 1966-67 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| 1967-68 | 12.8% | 11.8% | 20.1% | 29.6% | 14.6% | 22.4% | 20.3% | 18.5% | 14.8% |
| 1968-69 | 9.8 | 10.2 | 10.8 | 9.9 | 11.4 | 10.6 | 10.7 | 10.4 | 10.0 |
| 1969-70 | 4.0 | 10.1 | 7.8 | -1.1 | 21.4 | 33.2 | 10.9 | 11.3 | 13.1 |
| 1970-71 | 10.6 | 28.4 | 10.8 | 17.4 | 29.6 | 11.1 | 10.2 | 15.4 | 12.7 |
| 1971-72 | 1.1 | 18.9 | 6.3 | 10.9 | -2.0 | 6.7 | 13.7 | 8.1 | 6.8 |
| 1972-73 | 9.8 | 10.2 | 10.8 | 9.9 | 11.4 | 10.6 | 10.7 | 10.4 | 10.0 |
| 1973-74 | 17.4 | -4.1 | 16.2 | 3.5 | 3.2 | 14.2 | 2.7 | 17.7 | 6.1 |
| 1974-75 | 16.6 | 11.4 | 18.0 | 18.9 | 9.7 | 6.4 | 23.9 | 14.9 | 14.0 |
| 1975-76 | 24.0 | 5.8 | 19.2 | 3.5 | 12.8 | 6.1 | 3.9 | 11.4 | 11.2 |
| 1976-77 | 9.3 | -0.8 | 11.2 | 16.7 | 2.6 | 1.7 | 13.3 | 7.9 | 7.0 |
| 1977-78 | 12.6 | 9.6 | 1.1 | 11.0 | 1.1 | 1.7 | 3.7 | 6.3 | 7.5 |
| 1978-79 | -16.5 | 7.0 | 6.9 | -3.7 | 12.3 | -2.3 | 10.1 | -0.3 | 4.9 |
| 1979-80 | 23.6 | 8.2 | 15.6 | -0.7 | 2.2 | 10.0 | 9.9 | 11.3 | 9.7 |
| 1980-81 | 16.7 | 5.2 | 10.4 | 16.8 | 11.6 | 14.8 | 12.5 | 12.8 | 12.3 |
| 1981-82 | 9.2 | 21.4 | 11.1 | 16.7 | 9.8 | 12.1 | 2.1 | 11.3 | 8.9 |
| 1982-83 | -7.0 | 1.0 | 3.6 | -13.5 | 11.4 | 0.1 | 16.0 | 0.6 | 2.2 |
| 1983-84 | 5.8 | 6.1 | 8.8 | 10.0 | 4.5 | 9.1 | 3.0 | 6.8 | 7.7 |
| 1984-85 | 14.3 | 7.0 | 8.7 | 6.7 | 11.9 | 7.3 | 11.8 | 9.9 | 8.7 |
| 1985-86 | 2.8 | 18.0 | 1.6 | -11.1 | 11.1 | 8.3 | 9.8 | 5.5 | 7.0 |
| 1986-87 | 4.8 | 2.9 | -1.0 | 1.5 | 4.0 | 10.3 | 7.5 | 4.3 | 5.5 |
| 1987-88 | 3.4 | 1.7 | 4.3 | 10.3 | 3.1 | -1.0 | -7.4 | 1.5 | 3.0 |
| 1988-89 | 1.1 | 5.2 | 9.0 | 25.4 | 13.1 | 3.5 | 13.2 | 8.6 | 6.7 |
| 1989-90 | 6.8 | 7.1 | 1.5 | 10.2 | 14.5 | 10.2 | 9.6 | 7.9 | 8.5 |
| 1990-91 | 3.9 | 8.8 | 7.4 | 11.0 | 2.2 | 10.6 | 3.8 | 6.8 | 5.8 |
| 1991-92 | 2.3 | 4.3 | 1.8 | -0.3 | 86.9 | 1.2 | 11.0 | 11.2 | 5.9 |
| 1992-93 | 2.7 | 9.5 | 9.6 | 2.5 | -14.3 | 6.5 | -2.3 | 1.7 | 3.4 |
| 1993-94 | -12.5 | 5.3 | -0.7 | 6.7 | 5.9 | -2.5 | 5.5 | 0.5 | 2.1 |
| 1994-95 | 7.8 | 2.9 | 4.5 | 2.5 | 7.3 | 8.1 | 4.4 | 5.4 | 5.8 |

Note:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see **APPENDIX A** for additional analysis.
2. These totals **INCLUDE** expenditures of local, state and **FEDERAL** funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 1994-95.

DISPLAY 91 Rankings of Per-Capita State and Local Government Expenditures for Higher Education in the 30 Most Populous States with Cumulative 8-year Average Expenditures, for Fiscal Years 1986-87 Through 1994-95

| State | 86-87 | St. | 87-88 | St. | 88-89 | St. | 89-90 | St. | 90-91 | St. | 91-92 | St. | 92-93 | St. | 93-94 | St. | 94-95 | Cumulative "8 Yr. ave." totals | |
|--------------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|--------------------------------|--------------|
| Iowa | \$371 | IA | \$376 | IA | \$395 | IA | \$434 | IA | \$450 | IA | \$445 | IA | \$480 | IA | \$527 | IA | \$531 | IA | \$501 |
| Mich | 341 | MI | 375 | WI | 367 | AZ | 410 | WI | 412 | WI | 427 | WI | 450 | MI | 471 | MI | 486 | MI | 460 |
| Ariz | 335 | AZ | 342 | MI | 365 | WI | 393 | MI | 404 | CO | 420 | MI | 440 | WI | 465 | WI | 480 | WI | 458 |
| Wisc | 332 | WI | 340 | AZ | 345 | MI | 382 | CO | 401 | MI | 417 | CO | 428 | CO | 452 | CO | 472 | CO | 430 |
| Minn | 322 | MN | 327 | NC | 338 | CO | 382 | AZ | 397 | OR | 394 | WA | 428 | WA | 438 | WA | 469 | WA | 425 |
| Ore | 304 | OR | 317 | MN | 334 | OR | 362 | MD | 396 | WA | 394 | NC | 413 | IN | 426 | OR | 453 | AZ | 423 |
| Calif | \$302 | CA | \$312 | WA | 334 | NC | 359 | OR | 390 | IN | 386 | OR | 406 | OR | 424 | NC | 449 | OR | 423 |
| N Car | 297 | NC | 307 | OR | 331 | WA | 350 | MN | 385 | AZ | 385 | MN | 403 | NC | 421 | AL | 441 | MN | 416 |
| Wash. | 295 | WA | 307 | CA | \$316 | MN | 344 | WA | 382 | NC | 374 | IN | 393 | AL | 405 | IN | 441 | NC | 415 |
| Colo | 290 | CO | 304 | VA | 303 | CA | \$337 | IN | 370 | MN | 371 | AZ | 384 | MN | 399 | MN | 410 | IN | 401 |
| Ind | 286 | IN | 283 | AL | 297 | VA | 334 | NC | 365 | CA | \$359 | AL | 377 | AZ | 385 | AZ | 402 | AL | 387 |
| VA | 271 | VA | 281 | IN | 295 | AL | 333 | AL | 351 | SC | 349 | CA | \$368 | MD | 384 | SC | 389 | CA | \$377 |
| Ala | 267 | AL | 274 | TX | 293 | IN | 324 | CA | \$350 | AL | 348 | MD | 366 | SC | 366 | MD | 383 | MD | 373 |
| Texas | 265 | TX | 268 | CO | 286 | SC | 314 | SC | 329 | MD | 347 | TX | 356 | VA | 362 | VA | 381 | VA | 366 |
| MD | 259 | MD | 268 | OK | 283 | OK | 306 | VA | 328 | OK | 338 | SC | 345 | TX | 354 | OK | 368 | SC | 356 |
| Okla | 257 | OK | 258 | MD | 273 | MD | 305 | TX | 319 | PA | 332 | OK | 336 | OK | 344 | TX | 367 | TX | 355 |
| S Car | 244 | SC | 253 | TN | 260 | TX | 297 | KY | 304 | VA | 327 | VA | 338 | KY | 335 | TN | 367 | OK | 347 |
| KY | 234 | KY | 237 | SC | 260 | KY | 290 | TN | 292 | TX | 325 | KY | 328 | OH | 333 | OH | 347 | KY | 330 |
| Ohio | 228 | OH | 226 | OH | 255 | TN | 281 | OH | 291 | OH | 323 | OH | 315 | TN | 328 | CA | \$347 | OH | 325 |
| ILL | 223 | IL | 225 | KY | 250 | OH | 280 | OK | 287 | KY | 317 | NY | 307 | NY | 324 | LA | 341 | TN | 319 |
| LA | 223 | LA | 220 | NJ | 245 | NJ | 262 | IL | 284 | TN | 300 | IL | 307 | CA | \$322 | KY | 341 | IL | 305 |
| N. Y. | 216 | NY | 219 | ILL | 233 | ILL | 257 | LA | 276 | LA | 289 | LA | 303 | NJ | 319 | NY | 333 | NY | 303 |
| Tenn | 209 | TN | 216 | NY | 231 | NY | 248 | NY | 269 | IL | 288 | TN | 296 | LA | 313 | GA | 331 | LA | 303 |
| N. J. | 208 | NJ | 215 | MO | 219 | LA | 240 | MO | 239 | NY | 280 | NJ | 293 | PA | 302 | NJ | 330 | NJ | 299 |
| MO | 207 | MO | 211 | LA | 215 | GA | 231 | NJ | 238 | NJ | 280 | PA | 285 | IL | 299 | PA | 324 | GA | 270 |
| GA | 190 | GA | 195 | GA | 213 | MO | 223 | GA | 235 | MO | 248 | GA | 248 | GA | 282 | IL | 323 | MO | 264 |
| Mass | 176 | MA | 189 | MA | 201 | FL | 206 | FL | 228 | CN | 233 | CN | 237 | CN | 254 | MO | 293 | PA | 251 |
| Conn | 158 | CN | 181 | CN | 196 | CN | 199 | CN | 212 | GA | 233 | FL | 233 | FL | 249 | CN | 274 | CN | 243 |
| Fla | 135 | FL | 149 | FL | 187 | MA | 195 | MA | 206 | FL | 228 | MO | 230 | MO | 242 | FL | 255 | FL | 234 |
| Penn | 130 | PA | 134 | PA | 152 | PA | 174 | PA | 178 | MA | 216 | MA | 221 | MA | 226 | MA | 234 | MA | 233 |
| U.S. | \$248 | U.S. | \$255 | U.S. | \$272 | U.S. | \$295 | U.S. | \$312 | U.S. | \$331 | U.S. | \$342 | U.S. | \$349 | U.S. | \$369 | U.S. | \$347 |

Notes:

- PLEASE see the footnotes for this display for **IMPORTANT** information; see **APPENDIX A** for additional analysis.
- The columns **RANK** the states with their per capita funding in **DESCENDING** order (largest state & \$\$'s at top, smallest state & \$\$'s at bottom).
- These totals **INCLUDE** expenditures of local, state and **FEDERAL** funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1986-87 through 1994-95.

BEST COPY AVAILABLE

DISPLAY 92 State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation for Fiscal Years 1982-83 Through 1997-98

| States | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 1997-98 |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| California | \$3,184 | \$3,221 | \$4,080 | \$4,096 | \$4,785 | \$5,071 | \$5,396 | \$5,401 | \$5,833 | \$5,831 | \$4,920 | \$4,612 | \$4,838 | \$5,137 | \$5,939 | \$6,379 |
| New York | 2,010 | 2,167 | 2,356 | 2,539 | 2,688 | 2,875 | 3,048 | 3,185 | 2,808 | 2,822 | 2,774 | 2,951 | 3,124 | 2,833 | 2,811 | 2,852 |
| Texas | 2,036 | 2,282 | 2,365 | 2,204 | 1,967 | 2,232 | 2,246 | 2,624 | 2,579 | 2,896 | 2,802 | 3,188 | 3,087 | 3,253 | 3,191 | 3,560 |
| Florida | 906 | 958 | 1,027 | 1,130 | 1,226 | 2,875 | 3,048 | 1,459 | 1,342 | 1,443 | 1,426 | 1,514 | 1,579 | 1,677 | 1,765 | 1,852 |
| Pennsylv | 876 | 918 | 989 | 1,052 | 1,105 | 1,174 | 1,269 | 1,370 | 1,396 | 1,484 | 1,542 | 1,586 | 1,701 | 1,759 | 1,852 | 1,649 |
| Illinois | 1,009 | 1,108 | 1,182 | 1,315 | 1,393 | 1,367 | 1,473 | 1,332 | 1,418 | 1,713 | 1,731 | 1,806 | 1,902 | 1,990 | 2,126 | 1,757 |
| Ohio | 846 | 884 | 974 | 1,106 | 1,208 | 1,284 | 1,330 | 1,427 | 1,484 | 1,415 | 1,379 | 1,471 | 1,568 | 1,639 | 1,649 | 1,348 |
| Michigan | 865 | 908 | 1,005 | 1,152 | 1,226 | 1,303 | 1,342 | 1,408 | 1,487 | 1,534 | 1,552 | 1,559 | 1,608 | 1,677 | 1,757 | 1,828 |
| New Jersey | 596 | 642 | 695 | 846 | 894 | 1,017 | 1,140 | 1,143 | 1,071 | 1,159 | 1,230 | 1,271 | 1,259 | 1,352 | 1,348 | 1,352 |
| N. Carolina | 793 | 865 | 960 | 1,079 | 1,172 | 1,284 | 1,330 | 1,459 | 1,484 | 1,446 | 1,542 | 1,630 | 1,723 | 1,759 | 1,852 | 2,007 |
| Georgia | 534 | 570 | 612 | 667 | 714 | 759 | 812 | 885 | 961 | 874 | 941 | 1,035 | 1,125 | 1,215 | 1,303 | 1,384 |
| Virginia | 591 | 619 | 714 | 771 | 902 | 916 | 1,031 | 1,108 | 1,068 | 963 | 935 | 950 | 968 | 981 | 1,071 | 1,153 |
| Massachu | 473 | 537 | 642 | 711 | 816 | 895 | 868 | 816 | 697 | 584 | 650 | 827 | 895 | 770 | 826 | 907 |
| Indiana | 468 | 512 | 551 | 608 | 662 | 705 | 756 | 814 | 876 | 902 | 897 | 918 | 924 | 977 | 1,032 | 1,092 |
| Missouri | 358 | 361 | 401 | 449 | 476 | 503 | 552 | 603 | 593 | 575 | 591 | 676 | 722 | 722 | 791 | 839 |
| Washington | 498 | 588 | 591 | 597 | 629 | 674 | 719 | 790 | 857 | 921 | 963 | 943 | 1,003 | 998 | 1,077 | 1,104 |
| Wisconsin | 550 | 596 | 618 | 651 | 667 | 705 | 739 | 795 | 844 | 863 | 903 | 936 | 979 | 972 | 967 | 1,002 |
| Tennessee | 399 | 406 | 496 | 548 | 616 | 636 | 686 | 728 | 712 | 679 | 762 | 829 | 898 | 904 | 934 | 934 |
| Maryland | 429 | 437 | 488 | 532 | 570 | 615 | 701 | 823 | 816 | 717 | 752 | 749 | 789 | 819 | 850 | 850 |
| Minnesota | 556 | 621 | 643 | 704 | 783 | 816 | 862 | 947 | 1,008 | 995 | 965 | 1,008 | 1,031 | 1,067 | 1,092 | 1,092 |
| Louisiana | 501 | 503 | 551 | 540 | 500 | 495 | 483 | 523 | 586 | 589 | 576 | 568 | 590 | 594 | 646 | 646 |
| Alabama | 407 | 450 | 551 | 631 | 632 | 670 | 775 | 777 | 819 | 819 | 824 | 892 | 1,026 | 957 | 968 | 975 |
| Arizona | 287 | 333 | 376 | 432 | 451 | 498 | 538 | 570 | 596 | 597 | 609 | 617 | 664 | 698 | 732 | 788 |
| Kentucky | 367 | 401 | 401 | 433 | 459 | 495 | 520 | 550 | 609 | 639 | 610 | 631 | 658 | 678 | 708 | 717 |
| S. Carolina | 361 | 392 | 451 | 498 | 504 | 521 | 578 | 613 | 637 | 610 | 618 | 624 | 652 | 680 | 711 | 744 |
| Colorado | 350 | 367 | 384 | 399 | 423 | 441 | 475 | 505 | 509 | 500 | 529 | 534 | 544 | 580 | 619 | 651 |
| Connecticut | 253 | 274 | 303 | 330 | 385 | 414 | 474 | 464 | 523 | 502 | 434 | 496 | 502 | 528 | 535 | 578 |
| Oklahoma | 383 | 389 | 368 | 426 | 384 | 394 | 415 | 453 | 500 | 542 | 558 | 539 | 541 | 550 | 617 | 666 |
| Oregon | 241 | 273 | 281 | 312 | 336 | 350 | 361 | 396 | 420 | 461 | 485 | 428 | 435 | 472 | 481 | 551 |
| Iowa | 368 | 361 | 393 | 385 | 405 | 442 | 483 | 502 | 584 | 559 | 607 | 626 | 642 | 674 | 711 | 743 |
| Mississippi | 297 | 346 | 339 | 374 | 326 | 360 | 426 | 433 | 423 | 394 | 434 | 459 | 617 | 659 | 669 | 728 |
| Kansas | 308 | 306 | 336 | 345 | 326 | 361 | 388 | 445 | 451 | 451 | 468 | 485 | 509 | 524 | 535 | 562 |
| Arkansas | 198 | 197 | 249 | 299 | 271 | 284 | 311 | 301 | 329 | 383 | 408 | 418 | 425 | 463 | 487 | 517 |
| W. Virginia | 193 | 200 | 220 | 233 | 242 | 237 | 254 | 252 | 276 | 284 | 285 | 297 | 304 | 327 | 342 | 353 |
| Utah | 192 | 199 | 236 | 244 | 244 | 257 | 264 | 272 | 305 | 328 | 351 | 366 | 400 | 418 | 446 | 470 |
| U.S. Total | 24,294 | 25,882 | 28,645 | 30,561 | 32,345 | 34,444 | 36,641 | 39,187 | 39,946 | 40,101 | 39,786 | 41,021 | 42,855 | 44,364 | 46,508 | 46,508 |

Notes:

1. Amounts are in MILLIONS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The information presented for fiscal years 1996-97 and 1997-98 consists of the most recent **ESTIMATES** available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 93 Percent Changes in State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation, for Fiscal Years 1983-84 Through 1997-98 and for Fifteen Years

| States | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 1997-98 | 15-year Change |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|
| California | 1.2% | 26.7% | 0.4% | 16.8% | 6.0% | 6.4% | 0.1% | 8.0% | 0.0% | -15.6% | -6.3% | 4.9% | 6.2% | 15.6% | 7.4% | 100% |
| New York | 7.8 | 8.7 | 7.7 | 5.9 | 6.9 | 6.0 | 4.5 | -11.8 | 0.5 | -1.7 | 6.4 | 5.9 | -9.3 | -0.8 | 1.4 | 42 |
| Texas | 12.1 | 3.6 | -6.8 | -10.8 | 13.5 | 0.6 | 16.8 | -1.7 | 12.3 | -3.2 | 13.8 | -3.2 | 5.4 | -1.9 | 11.5 | 75 |
| Florida | 5.8 | 7.2 | 10.0 | 8.5 | 134.6 | 6.0 | -52.1 | -8.0 | 7.5 | -1.2 | 6.2 | 4.3 | 6.2 | 5.3 | 4.9 | 104 |
| Pennsylv'a | 4.8 | 7.7 | 6.4 | 5.0 | 6.2 | 8.1 | 8.0 | 1.9 | 6.3 | 3.9 | 2.9 | 7.3 | 3.4 | 5.3 | -10.9 | 88 |
| Illinois | 9.8 | 6.7 | 11.3 | 5.9 | -1.8 | 7.7 | -9.6 | 6.4 | 20.8 | 1.1 | 4.4 | 5.3 | 4.6 | 6.8 | -17.4 | 74 |
| Ohio | 4.4 | 10.2 | 13.5 | 9.3 | 6.3 | 3.5 | 7.3 | 4.0 | -4.7 | -2.6 | 6.7 | 6.6 | 4.5 | 0.6 | -18.3 | 59 |
| Michigan | 4.9 | 10.7 | 14.6 | 6.4 | 6.3 | 3.0 | 4.9 | 5.6 | 3.2 | 1.2 | 0.5 | 3.1 | 4.3 | 4.8 | 4.0 | 111 |
| New Jersey | 7.7 | 8.3 | 21.8 | 5.6 | 13.8 | 12.1 | 0.3 | -6.3 | 8.2 | 6.1 | 3.3 | -0.9 | 7.4 | -0.3 | 0.3 | 127 |
| N. Carolina | 9.0 | 11.1 | 12.3 | 8.6 | 9.6 | 3.5 | 9.7 | 1.8 | -2.6 | 6.6 | 5.7 | 5.7 | 2.1 | 5.3 | 8.4 | 153 |
| Georgia | 6.7 | 7.3 | 8.9 | 7.1 | 6.4 | 7.0 | 8.9 | 8.7 | -9.0 | 7.7 | 9.9 | 8.7 | 8.0 | 7.2 | 6.2 | 159 |
| Virginia | 4.8 | 15.3 | 8.0 | 17.0 | 1.5 | 12.6 | 7.4 | -3.5 | -9.9 | -2.9 | 1.6 | 2.0 | 1.3 | 9.2 | 7.7 | 95 |
| Massachu's | 13.6 | 19.5 | 10.8 | 14.8 | 9.6 | -3.0 | -6.0 | -14.6 | -16.3 | 11.4 | 27.2 | 8.3 | -14.0 | 7.3 | 9.8 | 92 |
| Indiana | 9.4 | 7.7 | 10.4 | 8.8 | 6.5 | 7.2 | 7.7 | 7.6 | 2.9 | -0.6 | 2.4 | 0.6 | 5.8 | 5.6 | 5.8 | 133 |
| Missouri | 0.8 | 11.1 | 12.0 | 6.1 | 5.6 | 9.7 | 9.4 | -1.8 | -3.1 | 2.8 | 14.5 | 6.8 | 0.0 | 9.6 | 6.0 | 134 |
| Washington | 18.1 | 0.5 | 1.0 | 5.4 | 7.2 | 6.7 | 9.9 | 8.4 | 7.5 | 4.5 | -2.1 | 6.4 | -0.5 | 7.9 | 2.5 | 122 |
| Wisconsin | 8.3 | 3.7 | 5.3 | 2.4 | 5.8 | 4.7 | 7.7 | 6.1 | 2.3 | 4.6 | 3.7 | 4.6 | -0.8 | -0.5 | 3.6 | 82 |
| Tennessee | 1.8 | 22.1 | 10.6 | 12.3 | 3.3 | 7.8 | 6.0 | -2.1 | -4.6 | 12.1 | 8.9 | 8.2 | 0.7 | 3.3 | 0.0 | 134 |
| Maryland | 1.8 | 11.6 | 9.1 | 7.1 | 7.8 | 14.0 | 17.5 | -0.9 | -12.2 | 4.9 | -0.4 | 5.4 | 3.7 | 3.8 | 0.0 | 98 |
| Minnesota | 11.8 | 3.5 | 9.5 | 11.2 | 4.2 | 5.6 | 9.9 | 6.4 | -1.2 | -3.0 | 4.4 | 2.3 | 3.5 | 2.3 | 0.0 | 96 |
| Louisiana | 0.4 | 9.5 | -2.0 | -7.4 | -1.0 | -2.3 | 8.3 | 12.0 | 0.6 | -2.3 | -1.4 | 3.9 | 0.7 | 8.8 | 0.0 | 29 |
| Alabama | 10.4 | 22.6 | 14.6 | 0.1 | 6.0 | 15.7 | 0.2 | 5.4 | 0.0 | 0.6 | 8.3 | 15.0 | -6.7 | 1.1 | 0.7 | 140 |
| Arizona | 16.2 | 12.9 | 14.9 | 4.3 | 10.5 | 8.0 | 5.9 | 4.6 | 0.2 | 1.9 | 1.3 | 7.7 | 5.0 | 4.9 | 7.7 | 175 |
| Kentucky | 9.1 | 0.0 | 8.1 | 6.1 | 7.8 | 5.0 | 5.9 | 10.7 | 5.0 | -4.7 | 3.4 | 4.3 | 3.2 | 4.4 | 1.3 | 95 |
| S. Carolina | 8.9 | 14.9 | 10.4 | 1.2 | 3.4 | 10.8 | 6.1 | 4.0 | -4.3 | 1.4 | 0.9 | 4.4 | 4.4 | 4.6 | 4.7 | 106 |
| Colorado | 4.8 | 4.6 | 4.0 | 6.0 | 4.3 | 7.7 | 6.2 | 0.8 | -1.7 | 5.8 | 1.0 | 1.8 | 6.6 | 6.8 | 5.2 | 86 |
| Connecticut | 8.4 | 10.7 | 8.9 | 16.6 | 7.7 | 14.4 | -2.1 | 12.7 | -4.0 | -13.5 | 14.3 | 1.3 | 5.2 | 1.2 | 8.0 | 129 |
| Oklahoma | 1.5 | -5.5 | 15.9 | -9.9 | 2.8 | 5.3 | 9.1 | 10.3 | 8.5 | 2.8 | -3.4 | 0.4 | 1.8 | 12.0 | 8.0 | 74 |
| Oregon | 13.5 | 3.1 | 10.9 | 7.6 | 4.1 | 3.2 | 9.6 | 6.1 | 9.8 | 5.3 | -11.8 | 1.5 | 8.6 | 1.9 | 14.7 | 129 |
| Iowa | -2.0 | 8.9 | -1.9 | 5.0 | 9.1 | 9.3 | 4.1 | 16.3 | -4.4 | 8.6 | 3.2 | 2.5 | 5.1 | 5.5 | 4.5 | 102 |
| Mississippi | 16.5 | -1.9 | 10.3 | -12.7 | 10.3 | 18.3 | 1.7 | -2.2 | -6.9 | 10.2 | 5.7 | 34.4 | 6.9 | 1.4 | 8.9 | 145 |
| Kansas | -0.5 | 9.6 | 2.8 | -5.6 | 10.9 | 7.4 | 14.6 | 1.5 | 0.0 | 3.7 | 3.6 | 5.0 | 3.0 | 2.1 | 5.1 | 83 |
| Arkansas | -0.4 | 26.2 | 20.1 | -9.6 | 5.1 | 9.3 | -3.1 | 9.2 | 16.5 | 6.4 | 2.6 | 1.7 | 8.8 | 5.3 | 6.2 | 161 |
| W. Virginia | 3.3 | 10.3 | 5.7 | 3.8 | -1.9 | 6.8 | -0.8 | 9.6 | 3.1 | 0.2 | 4.3 | 2.3 | 7.7 | 4.6 | 3.1 | 82 |
| Utah | 3.5 | 18.5 | 3.6 | 0.0 | 5.2 | 2.6 | 3.1 | 12.1 | 7.4 | 7.1 | 4.4 | 9.2 | 4.5 | 6.6 | 5.4 | 145 |
| U.S. Totals | 6.5% | 10.7% | 6.7% | 5.8% | 6.5% | 6.4% | 6.9% | 1.9% | 0.4% | -0.8% | 3.1% | 4.5% | 3.5% | 4.8% | 0.0% | 91% |

Notes:

- PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
- The information presented for fiscal years 1996-97 and 1997-98 consists of the most recent ESTIMATES available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 94 Higher Education General Funds for Current Operations in the "Megastates," with Annual and 12-year Percent Changes, for Fiscal Years 1985-86 to 1997-98

| Year | Mega St. | | | | | | | | | | | | | | | | | |
|---------|----------|---------|---------|---------|----------|---------|---------|---------|---------|---------|----------|----------|-------|-------|---------|-------|---------|----------|
| | CALIF. | UC/CSU | N York | Texas | Illinois | Mich. | Florida | Ohio | N. Car. | Penn. | N Jersey | Virginia | Minn. | Wisc. | Georgia | Wash. | Indiana | Total |
| 1985-86 | \$4,096 | \$2,785 | \$2,539 | \$2,204 | \$1,315 | \$1,152 | \$1,130 | \$1,106 | \$1,079 | \$1,052 | \$792 | \$771 | \$704 | \$651 | \$666 | \$628 | \$610 | \$23,280 |
| 1986-87 | 4,785 | 3,047 | 2,688 | 1,967 | 1,393 | 1,226 | 1,279 | 1,208 | 1,172 | 1,105 | 894 | 902 | 782 | 667 | 714 | 661 | 663 | 25,153 |
| 1987-88 | 5,071 | 3,234 | 2,875 | 2,232 | 1,332 | 1,303 | 1,367 | 1,265 | 1,284 | 1,174 | 1,017 | 916 | 816 | 705 | 759 | 674 | 705 | 26,729 |
| 1988-89 | 5,396 | 3,393 | 3,048 | 2,246 | 1,418 | 1,342 | 1,473 | 1,321 | 1,330 | 1,269 | 1,140 | 1,031 | 861 | 739 | 812 | 719 | 756 | 28,293 |
| 1989-90 | 5,401 | 3,581 | 3,185 | 2,624 | 1,713 | 1,408 | 1,557 | 1,427 | 1,459 | 1,370 | 1,124 | 1,089 | 947 | 795 | 885 | 796 | 814 | 30,175 |
| 1990-91 | 5,833 | 3,767 | 2,808 | 2,579 | 1,742 | 1,487 | 1,548 | 1,473 | 1,484 | 1,396 | 1,071 | 1,068 | 1,008 | 844 | 961 | 857 | 876 | 30,803 |
| 1991-92 | 5,831 | 3,759 | 2,822 | 2,896 | 1,711 | 1,534 | 1,443 | 1,415 | 1,446 | 1,484 | 1,159 | 963 | 995 | 863 | 874 | 921 | 902 | 31,018 |
| 1992-93 | 4,920 | 3,513 | 2,774 | 2,802 | 1,731 | 1,552 | 1,461 | 1,379 | 1,542 | 1,426 | 1,230 | 935 | 965 | 903 | 941 | 953 | 897 | 29,925 |
| 1993-94 | 4,612 | 3,283 | 2,951 | 3,188 | 1,806 | 1,559 | 1,586 | 1,471 | 1,630 | 1,514 | 1,271 | 950 | 1,008 | 936 | 1,035 | 963 | 918 | 30,682 |
| 1994-95 | 4,838 | 3,278 | 3,124 | 3,087 | 1,902 | 1,608 | 1,701 | 1,568 | 1,723 | 1,579 | 1,272 | 968 | 1,031 | 979 | 1,125 | 943 | 924 | 31,649 |
| 1995-96 | 5,137 | 3,496 | 2,833 | 3,253 | 1,990 | 1,677 | 1,831 | 1,666 | 1,759 | 1,639 | 1,352 | 981 | 1,067 | 972 | 1,215 | 998 | 977 | 32,842 |
| 1996-97 | 5,939 | 3,687 | 2,811 | 3,191 | 2,126 | 1,757 | 2,017 | 1,765 | 1,852 | 1,649 | 1,348 | 1,071 | 1,092 | 967 | 1,303 | 1,077 | 1,032 | 34,686 |
| 1997-98 | 6,379 | 3,991 | 2,852 | 3,560 | 2,251 | 1,828 | 2,248 | 1,863 | 2,007 | 1,716 | 1,352 | 1,153 | 1,181 | 1,002 | 1,384 | 1,104 | 1,092 | 36,961 |

Percent Changes

| Year | % Change | | | | | | | | | | | | | | | | | |
|---------|----------|--------|--------|--------|----------|-------|---------|------|---------|-------|----------|----------|-------|-------|---------|-------|---------|----------|
| | CALIF | UC/CSU | N York | Texas | Illinois | Mich. | Florida | Ohio | N. Car. | Penn. | N Jersey | Virginia | Minn. | Wisc. | Georgia | Wash. | Indiana | in Total |
| 1985-86 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| 1986-87 | 16.8% | 9.4% | 5.9% | -10.8% | 5.9% | 6.4% | 13.2% | 9.3% | 8.6% | 5.0% | 12.8% | 17.0% | 11.1% | 2.4% | 7.1% | 5.3% | 8.7% | 8.0% |
| 1987-88 | 6.0 | 6.1 | 6.9 | 13.5 | -4.4 | 6.3 | 6.9 | 4.7 | 9.6 | 6.2 | 13.8 | 1.5 | 4.2 | 5.8 | 6.4 | 1.9 | 6.2 | 6.3 |
| 1988-89 | 6.4 | 4.9 | 6.0 | 0.6 | 6.4 | 3.0 | 7.7 | 4.4 | 3.5 | 8.1 | 12.1 | 12.6 | 5.6 | 4.7 | 7.0 | 6.7 | 7.2 | 5.9 |
| 1989-90 | 0.1 | 5.5 | 4.5 | 16.8 | 20.8 | 4.9 | 5.7 | 8.0 | 9.7 | 8.0 | -1.3 | 5.6 | 9.9 | 7.7 | 8.9 | 10.7 | 7.7 | 6.7 |
| 1990-91 | 8.0 | 5.2 | -11.8 | -1.7 | 1.7 | 5.6 | -0.6 | 3.2 | 1.8 | 1.9 | -4.7 | -1.9 | 6.4 | 6.1 | 8.7 | 7.6 | 7.6 | 2.1 |
| 1991-92 | 0.0 | -0.2 | 0.5 | 12.3 | -1.8 | 3.2 | -6.8 | -4.0 | -2.6 | 6.3 | 8.2 | -9.9 | -1.2 | 2.3 | -9.0 | 7.5 | 2.9 | 0.7 |
| 1992-93 | -15.6 | -6.5 | -1.7 | -3.2 | 1.2 | 1.2 | 1.2 | -2.6 | 6.6 | -3.9 | 6.1 | -2.9 | -3.0 | 4.6 | 7.7 | 3.5 | -0.6 | -3.5 |
| 1993-94 | -6.3 | -6.5 | 6.4 | 13.8 | 4.4 | 0.5 | 8.5 | 6.7 | 5.7 | 6.2 | 3.3 | 1.6 | 4.4 | 3.7 | 9.9 | 1.0 | 2.4 | 2.5 |
| 1994-95 | 4.9 | -0.2 | 5.9 | -3.2 | 5.3 | 3.1 | 7.3 | 6.6 | 5.7 | 4.3 | 0.1 | 2.0 | 2.3 | 4.6 | 8.7 | -2.1 | 0.6 | 3.2 |
| 1995-96 | 6.2 | 6.7 | -9.3 | 5.4 | 4.6 | 4.3 | 7.6 | 6.3 | 2.1 | 3.8 | 6.3 | 1.3 | 3.5 | -0.8 | 8.0 | 5.9 | 5.8 | 3.8 |
| 1996-97 | 15.6 | 5.5 | -0.8 | -1.9 | 6.8 | 4.8 | 10.2 | 5.9 | 5.3 | 0.6 | -0.3 | 9.2 | 2.3 | -0.5 | 7.2 | 7.9 | 5.6 | 5.6 |
| 1997-98 | 7.4 | 8.2 | 1.4 | 11.5 | 5.9 | 4.0 | 11.5 | 5.6 | 8.4 | 4.0 | 0.3 | 7.7 | 8.1 | 3.6 | 6.2 | 2.5 | 5.8 | 6.6 |

Notes:

1. Dollar amounts are in MILLIONS. PLEASE see the footnotes for this display in the report appendix for IMPORTANT information.
2. The information shown here for fiscal years 1996-97 and 1997-98 consists of the most recent ESTIMATES available from state and national sources.

Sources: "GRAPEVINE" and supplemental information from the Center for Higher Education, Illinois State University.

DISPLAY 95 State General Fund Appropriations for Operating Expenses of the University of California, the California State University, and the Public Higher Education Institutions Used for Faculty Salary Comparisons for Fiscal Years 1989-90 Through 1997-98

| Institutions | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 1997-98 | Percent changes | |
|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------------|-------|
| | Gen'l Funds | Gen'l Funds | Gen'l Funds | Gen'l Funds | Gen'l Funds | Gen'l Funds | Gen'l Funds | Gen'l Funds | Gen'l Funds | 96/97 to 89/90 to 97/98 | 97/98 |
| U Calif. | \$2,076,662 | \$2,135,733 | \$2,105,560 | \$1,878,531 | \$1,793,236 | \$1,825,402 | \$1,917,696 | \$2,057,291 | \$2,180,801 | 6.0% | 5.0% |
| U Illinois | 271,744 | 274,272 | 264,983 | 262,358 | 269,039 | 277,398 | 290,604 | 307,592 | 327,366 | 6.4 | 20.5 |
| U Michigan | 253,374 | 265,871 | 273,494 | 273,747 | 274,034 | 280,337 | 288,747 | 301,907 | 314,539 | 4.2 | 24.1 |
| SUNY, Buff. | 207,912 | 219,142 | 217,554 | 204,924 | 206,184 | 215,860 | 222,396 | 214,172 | 219,860 | 2.7 | 5.7 |
| U Virginia | 119,125 | 116,206 | 105,991 | 102,482 | 103,334 | 104,575 | 102,391 | 115,608 | 122,007 | 5.5 | 2.4 |
| <i>non-UC total</i> | \$852,155 | \$875,491 | \$862,022 | \$843,511 | \$852,591 | \$878,170 | \$904,138 | \$939,279 | \$983,772 | 4.7% | 15.4% |
| <i>Total</i> | 2,928,817 | 3,011,224 | 2,967,582 | 2,722,042 | 2,645,827 | 2,703,572 | 2,821,834 | 2,996,570 | 3,164,573 | 5.6 | 8.0 |

| | | | | | | | | | | | |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|-------|
| The CSU | \$1,631,540 | \$1,653,399 | \$1,634,366 | \$1,490,055 | \$1,452,290 | \$1,578,128 | \$1,629,674 | \$1,810,062 | \$1,897,176 | 4.8% | 16.3% |
| Arizona SU | 175,977 | 206,523 | 205,026 | 208,554 | 213,928 | 232,652 | 245,281 | 256,071 | 277,349 | 8.3 | 57.6 |
| Clevel'd St. | 54,731 | 57,292 | 55,059 | 53,416 | 55,219 | 56,931 | 58,639 | 60,525 | 63,832 | 5.5 | 16.6 |
| G. Mason U | 55,525 | 57,335 | 52,726 | 51,082 | 52,019 | 53,413 | 56,417 | 64,362 | 69,052 | 7.3 | 24.4 |
| Georgia SU | 90,095 | 96,800 | 92,267 | 97,836 | 106,812 | 115,190 | 122,482 | 129,888 | 141,544 | 9.0 | 57.1 |
| Illinois SU | 67,943 | 67,700 | 67,246 | 66,211 | 68,815 | 70,689 | 74,898 | 79,335 | 83,910 | 5.8 | 23.5 |
| NC State U | 148,867 | 150,984 | 151,617 | 157,705 | 166,768 | 173,241 | 174,798 | 194,851 | 200,383 | 2.8 | 34.6 |
| Rutgers | 242,627 | 216,514 | 229,020 | 224,453 | 226,882 | 234,089 | 258,746 | 260,095 | 271,627 | 4.4 | 12.0 |
| SUNY, Alb'y | 95,945 | 100,546 | 99,538 | 93,969 | 94,012 | 97,509 | 99,247 | 94,824 | 96,863 | 2.2 | 1.0 |
| U Colorado | 139,863 | 143,919 | 144,397 | 149,693 | 152,130 | 153,877 | 162,858 | 171,042 | 178,598 | 4.4 | 27.7 |
| U Connecticut | 141,442 | 137,161 | 129,438 | 123,083 | 135,533 | 135,534 | 139,121 | 146,175 | 152,239 | 4.1 | 7.6 |
| U Maryland | 46,387 | 45,095 | 40,821 | 41,915 | 41,867 | 44,145 | 44,648 | 45,027 | 47,149 | 4.7 | 1.6 |
| U Nevada | 39,287 | 41,541 | 50,014 | 53,248 | 51,768 | 51,977 | 59,279 | 62,926 | 75,967 | 20.7 | 93.4 |
| U Texas | 58,677 | 59,976 | 63,625 | 64,953 | 68,582 | 67,003 | 68,577 | 63,602 | 68,087 | 7.1 | 16.0 |
| U Wisconsin | 82,026 | 87,406 | 88,738 | 92,031 | 94,762 | 98,339 | 97,966 | 94,642 | 98,122 | 3.7 | 19.6 |
| Wayne SU | 174,039 | 183,518 | 189,113 | 189,463 | 194,723 | 199,202 | 205,178 | 214,356 | 223,325 | 4.2 | 28.3 |
| <i>non-CSU total</i> | \$1,382,723 | \$1,388,495 | \$1,398,560 | \$1,405,642 | \$1,454,673 | \$1,494,208 | \$1,564,215 | \$1,621,125 | \$1,706,866 | 5.3% | 23.4% |
| <i>Total</i> | 3,244,971 | 3,305,709 | 3,293,011 | 3,157,667 | 3,176,110 | 3,361,919 | 3,497,809 | 3,747,783 | 3,945,223 | 5.3 | 21.6 |

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. The information shown here for fiscal years 1996-97 and 1997-98 consists of the most recent **ESTIMATES** available from state and national sources.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations," through 1997-98, State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; the California Postsecondary Education Commission.

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DISPLAY 96 *Fifty-State Summary of State General Fund Appropriations to Higher Education, with Yearly Dollar Changes and Annual and Biennial Percent Changes, and Annual Percent Changes in Two National Price Indices, for Fiscal Years 1965-66 through 1997-98*

| Year | U.S. Higher Ed. General Funds | Annual \$\$ Changes | Annual % Changes | 2-year percent changes | | U.S. CPI (%'s) | HEPI (%'s) |
|---------|----------------------------------|------------------------|---------------------|------------------------|-----------|-------------------|---------------|
| | | | | EVEN years | ODD years | | |
| 1965-66 | \$3,055,021 | -- | -- | -- | -- | 2.1% | 5.0% |
| 1966-67 | 3,541,194 | \$486,173 | 15.9% | -- | -- | 3.1 | 5.0 |
| 1967-68 | 4,433,904 | 892,710 | 25.2 | 45.1% | -- | 3.3 | 5.1 |
| 1968-69 | 5,062,631 | 628,727 | 14.2 | -- | 43.0% | 5.0 | 6.1 |
| 1969-70 | 6,161,467 | 1,098,836 | 21.7 | 39.0 | -- | 5.9 | 6.3 |
| 1970-71 | 6,917,182 | 755,715 | 12.3 | -- | 36.6 | 5.0 | 6.5 |
| 1971-72 | 7,674,544 | 757,362 | 10.9 | 24.6 | -- | 3.5 | 6.6 |
| 1972-73 | 8,476,766 | 802,222 | 10.5 | -- | 22.5 | 4.1 | 5.2 |
| 1973-74 | 9,805,815 | 1,329,049 | 15.7 | 27.8 | -- | 8.9 | 5.4 |
| 1974-75 | 11,310,486 | 1,504,671 | 15.3 | -- | 33.4 | 11.2 | 6.9 |
| 1975-76 | 12,885,678 | 1,575,192 | 13.9 | 31.4 | -- | 7.1 | 8.8 |
| 1976-77 | 13,928,406 | 1,042,728 | 8.1 | -- | 23.1 | 5.8 | 6.4 |
| 1977-78 | 15,491,463 | 1,563,057 | 11.2 | 20.2 | -- | 6.6 | 6.4 |
| 1978-79 | 17,140,908 | 1,649,445 | 10.6 | -- | 23.1 | 9.4 | 6.8 |
| 1979-80 | 19,262,439 | 2,121,531 | 12.4 | 24.3 | -- | 13.3 | 7.3 |
| 1980-81 | 21,012,920 | 1,750,481 | 9.1 | -- | 22.6 | 11.6 | 9.9 |
| 1981-82 | 22,983,561 | 1,970,641 | 9.4 | 19.3 | -- | 8.7 | 10.7 |
| 1982-83 | 24,293,970 | 1,310,409 | 5.7 | -- | 15.6 | 4.3 | 9.4 |
| 1983-84 | 25,881,563 | 1,587,593 | 6.5 | 12.6 | -- | 3.8 | 6.5 |
| 1984-85 | 28,644,564 | 2,763,001 | 10.7 | -- | 17.9 | 3.9 | 4.8 |
| 1985-86 | 31,032,261 | 2,387,697 | 8.3 | 19.9 | -- | 2.8 | 5.7 |
| 1986-87 | 32,475,296 | 1,443,035 | 4.7 | -- | 13.4 | 2.2 | 5.0 |
| 1987-88 | 34,443,840 | 1,968,544 | 6.1 | 11.0 | -- | 4.1 | 4.0 |
| 1988-89 | 36,640,847 | 2,197,007 | 6.4 | -- | 12.8 | 4.7 | 4.4 |
| 1989-90 | 39,187,329 | 2,546,482 | 6.9 | 13.8 | -- | 4.8 | 5.2 |
| 1990-91 | 39,946,004 | 758,675 | 1.9 | -- | 9.0 | 5.4 | 6.0 |
| 1991-92 | 40,100,694 | 154,690 | 0.4 | 2.3 | -- | 3.2 | 5.2 |
| 1992-93 | 39,785,768 | -314,926 | -0.8 | -- | -0.4 | 3.1 | 3.6 |
| 1993-94 | 41,020,749 | 1,234,981 | 3.1 | 2.3 | -- | 2.6 | 2.9 |
| 1994-95 | 42,973,194 | 1,952,445 | 4.8 | -- | 8.0 | 2.9 | 3.4 |
| 1995-96 | 44,314,522 | 1,341,328 | 3.1 | 8.0 | -- | 2.7 | 3.1 |
| 1996-97 | 46,612,151 | 2,297,629 | 5.2 | -- | 8.5 | 2.8 | 3.0 |
| 1997-98 | 49,402,654 | 2,790,503 | 6.0 | 11.5 | -- | 1.8 | 2.9 |

Notes:
 1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
 2. The information shown here for fiscal years 1996-97 and 1997-98 consists of the most recent *ESTIMATES* available from state and national sources.
 Sources: "GRAPEVINE," Illinois State University; Research Associates of Washington; Postsecondary Education Commission analysis.



APPENDIX A: PERCENT CHANGES FOR SELECTED PERIODS OF TIME, FROM SELECTED DISPLAYS

Display 1: State General Fund Expenditures in the State's Nine Budget Categories

| | Leg - Exec | St. Con. | Bus-Hous. | Resources | Hand W | Correct'n | K-12 Ed. | Higher Ed. | Gen. Govt. | Totals |
|---------|------------|----------|-----------|-----------|--------|-----------|----------|------------|------------|--------|
| 10-year | 85% | 71% | 770% | 78% | 36% | 119% | 72% | 40% | 33% | 58% |
| 20-year | 537 | 301 | 801 | 376 | 202 | 929 | 328 | 222 | 3 | 254 |
| 31-year | 1,860 | 805 | 2,768 | 1,522 | 1,595 | 3,341 | 1,665 | 1,285 | 2,233 | 1,659 |

Displays 4, 5: "State PYs" and Salary Cost Estimates for the Five Combined Budget Expenditure Categories

| | Health and Welfare | | Corrections | | K-12 Education | | Higher Education | | Other Govt. Funct'ns | | TOTALS | |
|---------|--------------------|--------|-------------|--------|----------------|--------|------------------|--------|----------------------|--------|--------|--------|
| | PYs | Salary | PYs | Salary | PYs | Salary | PYs | Salary | PYs | Salary | PYs | Salary |
| 10-year | 3% | 38% | 79% | 128% | 10% | 46% | -4% | 22% | 19% | 62% | 14% | 50% |
| 20-year | -3 | 160 | 282 | 877 | 4 | 161 | -4 | 51 | 42 | 278 | 30 | 257 |
| 31-year | 20 | 517 | 397 | 2,544 | 32 | 552 | 68 | 801 | 60 | 731 | 74 | 827 |

Display 6: St. General Fund Appropriations for State Government Functions in Actual and 1998-99 "Constant Dollars"

| | Health and Welfare | | Corrections | | K-12 Education | | Higher Education | | Other Govt. Funct'ns | | TOTALS | |
|---------|--------------------|----------|-------------|----------|----------------|----------|------------------|----------|----------------------|----------|--------|----------|
| | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 10-year | 36% | 2% | 119% | 65% | 72% | 30% | 40% | 5% | 70% | 28% | 58% | 19% |
| 20-year | 202 | 31 | 929 | 345 | 328 | 85 | 222 | 39 | 121 | -4 | 254 | 53 |
| 31-year | 1,595 | 230 | 3,341 | 570 | 1,665 | 244 | 1,285 | 170 | 1,770 | 264 | 1,659 | 243 |

Display 7: "Major," "Minor," "Loan & Transfer," and Total Revenue Sources for the State General Fund

| | Major Sources | Minor Sources | Loans, Transfers | TOTALS |
|---------|---------------|---------------|------------------|--------|
| 10-year | 58% | -36% | -171% | 54% |
| 20-year | 297 | 2 | -138 | 274 |
| 33-year | 2,250 | 562 | -434 | 2,139 |

Display 10: "Constant" and "Actual" Dollar Appropriations in the State's Five Major Funding Categories

| | State General Funds | | State Special Funds | | Federal Funds | | Local Property Tax | | Non-gov. Cost Funds | | TOTAL Funds | |
|---------|---------------------|----------|---------------------|----------|---------------|----------|--------------------|----------|---------------------|----------|-------------|----------|
| | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 10-year | 54% | 16% | 136% | 78% | 106% | 55% | 58% | 18% | 79% | 35% | 75% | 31% |
| 20-year | 240 | 47 | 539 | 177 | 360 | 99 | 327 | 85 | 442 | 134 | 323 | 83 |
| 33-year | 2,042 | 274 | 1,290 | 143 | 1,923 | 253 | 522 | 8 | 1,220 | 372 | 1,636 | 203 |

Display 11: The State Appropriation Limit (SAL) and Proposition 98 Funding for Applicable Entities

| | State Appropriations Limit | | | | K-12 Related Prop 98 Funds | | | Comm. Coll. Prop 98 Funds | | | Prop 98 |
|---------|----------------------------|-------------|------------|-----------|----------------------------|------------|--------|---------------------------|------------|--------|---------|
| | Ttl. SAL \$ | Excluded \$ | Net SAL \$ | SAL Limit | SGF's | Local Rev. | Totals | SGF's | Local Rev. | Totals | TOTAL |
| 5-year | 38% | 46% | 34% | 31% | 69% | 13% | 47% | 132% | 13% | 63% | 49% |
| 10-year | 62 | 83 | 51 | 78 | 68 | 124 | 82 | 50 | 120 | 72 | 81 |
| 20-year | 230 | 252 | 218 | 283 | -- | -- | -- | -- | -- | -- | -- |

NOTES:

1. PLEASE see the "Definitions" and "Notes and Sources" appendices for IMPORTANT information on these displays.
2. For Display 6, "Other Govt. Functions" combines the five smallest of the State's expenditure categories.
3. For Display 10, the 33-year percent change line for "Non-gov. Cost Funds" covers only 23 years.
4. For Display 11, "Prop. 98" has only been in effect for 11 years, thus the longest period of change shown here is 10 years.

Sources: Fiscal Profiles, 1998 (data tables)

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Displays 15, 16: Average Revenues Per FTE for Instruction-Related Activities (I-R) in Actual and "Constant" Dollars

| | UC St. Gen. Funds | | UC Total Funds | | CSU St. Gen. Funds | | CSU Total Funds | | CCC SGFs + Local | | CCC Total Funds | |
|---------|-------------------|----------|----------------|----------|--------------------|----------|-----------------|----------|------------------|----------|-----------------|----------|
| | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 5-year | 8% | -7% | 13% | -3% | 23% | 6% | 23% | 6% | 25% | 8% | 25% | 7% |
| 10-year | 8 | -26 | 38 | -6 | 29 | -12 | 44 | -2 | 46 | -1 | 45 | -2 |
| 17-year | 72 | -25 | 125 | -2 | 79 | -22 | 121 | -4 | 114 | -7 | 130 | 0 |

Displays 19 - 25: Public Higher Education Systems' Fund Sources for Current Operations

| <i>University of California</i> | | SGFs' | GUF | SSFs | Lottery | Special | Extramur'l | TOTAL |
|---------------------------------|--|-------|-------|-------|---------|---------|------------|-------|
| 5-year | | 40% | 34% | 21% | 31% | 21% | 26% | 27% |
| 10-year | | 21 | 47 | 174 | -17 | 65 | 39 | 44 |
| 20-year | | 179 | 376 | 648 | 17 | 422 | 246 | 279 |
| 31-year | | 933 | 2,204 | 3,986 | -- | 2,571 | 1,114 | 1,373 |

| <i>California State University</i> | | SGFs' | SUR | SSFs | Lottery | Cont'g Ed. | Federal | TOTAL |
|------------------------------------|--|-------|-----|-------|---------|------------|---------|-------|
| 5-year | | 49% | 21% | 13% | 64% | 38% | 109% | 13% |
| 10-year | | 44 | 74 | 113 | -20 | 132 | 246 | 74 |
| 20-year | | 217 | 574 | 989 | 134 | 570 | 619 | 323 |
| 31-year | | 1,023 | 955 | 3,109 | -- | 8,293 | 2,565 | 1,365 |

| <i>California Community Colleges</i> | | SGF+ Locl | SGFs | Local | St.Sch'l | SSFs | Lottery | TOTAL |
|--------------------------------------|--|-----------|-------|-------|----------|------|---------|-------|
| 5-year | | 51% | 94% | 13% | 25% | -17% | 28% | 16% |
| 10-year | | 77 | 54 | 120 | -29 | 138 | -4 | 73 |
| 20-year | | 178 | 184 | 334 | -46 | 135 | 42 | 254 |
| 33-year | | 1,485 | 3,017 | 1,034 | -- | -- | -- | 1,828 |

Displays 27 - 31: Public Higher Education Systems' General Purpose Expenditures in Program Categories

| <i>University of California</i> | | Instruct'n, Dept. Res. | Organized Research | Public Service | Academic Support | Student Services | Institut'l Support | TOTAL |
|---------------------------------|--|---------------------------|-----------------------|-------------------|---------------------|---------------------|-----------------------|-------|
| 10-year | | 31% | 42% | 138% | 21% | -- | 43% | 41% |
| 20-year | | 253 | 299 | 519 | 183 | -- | 262 | 238 |
| 32-year | | 1,110 | 669 | 5,739 | 1,205 | -- | 923 | 980 |

| <i>California State University</i> | | Instruct'n | Research | Public Service | Academic Support | Student Services | Institut'l Support | TOTAL |
|------------------------------------|--|------------|----------|-------------------|---------------------|---------------------|-----------------------|-------|
| 10-year | | 13% | -- | -- | 70% | 167% | 54% | 58% |
| 20-year | | 173 | -- | -- | 308 | 2,815 | 282 | 308 |
| 31-year | | 660 | -- | 548 | 968 | 14,185 | 1,759 | 1,348 |

| <i>California Community Colleges</i> | | Apportionm. | Spec. Serv. | Admin. | TOTAL |
|--------------------------------------|--|-------------|-------------|--------|-------|
| 10-year | | 65% | 133% | 28% | 71% |
| 20-year | | 161 | 2,731 | 707 | 198 |
| 31-year | | 978 | 13,765 | 1,472 | 1,150 |

NOTES:

1. PLEASE see the "Definitions" and "Notes and Sources" appendices for IMPORTANT information on these displays.
2. For Displays 15, 16, "Total Funds" is the total of each system's I-R fund sources, as are shown in the two displays.
3. For Displays 19-25, excluded here for the UC, CSU and CCC are their respective "Other Funds" revenue sources.
4. For Displays 19-25, "Lottery" and CCC's "SSFs" are shown, respectively, only for the length of time they have existed.
5. For Displays 27-31, excluded here for the UC and CSU are their respective Provisions for Allocations" expenditure categories.
6. For Displays 27-31, UC, CSU and CCC expenditure categories are excluded if no funding is currently being allocated to them.

Sources: Fiscal Profiles, 1998 (data tables)

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Displays 32, 33: UC, CSU, and CCC Systemwide, Non-Resident, and Total Student Fee Revenues

| | University of California | | | California State University | | | California Community Colleges | | |
|---------|--------------------------|----------|-------|-----------------------------|----------|-------|-------------------------------|----------|-------|
| | SSFs | Non-Res. | TOTAL | SSFs | Non-Res. | TOTAL | SSFs | Non-Res. | TOTAL |
| 5-year | 21% | 42% | 24% | 13% | 23% | 14% | -17% | 10% | -10% |
| 10-year | 199 | 76 | 171 | 113 | 43 | 102 | 138 | 77 | 114 |
| 20-year | 687 | 568 | 667 | 989 | 305 | 816 | 135 | 326 | 1,198 |
| 33-year | 5,107 | 1,650 | 3,931 | 4,504 | 3,037 | 4,276 | -- | 457 | 1,597 |

Displays 34-37: UC, CSU, and CCC "Constant" and "Actual" Dollar Student Fee Levels and Non-Resident Tuition Levels.

| | University of California | | | | | California State University | | | | | Calif. Comm. Coll. | |
|---------|--------------------------|----------|-----------|----------|----------|-----------------------------|----------|-----------|----------|----------|--------------------|----------|
| | { SSFs } | | { Total } | | Non-Res. | { SSFs } | | { Total } | | Non-Res. | { SSFs } | |
| | Actual | Constant | Actual | Constant | | Actual | Constant | Actual | Constant | | Actual | Constant |
| 3-year | -5% | -13% | -2% | -10% | 22% | -5% | -12% | -1% | -9% | 0% | -8% | -15% |
| 5-year | 4 | -10 | 8 | -6 | 22 | 5 | -10 | 16 | 1 | 0 | -8 | -20 |
| 10-year | 152 | 74 | 160 | 79 | 95 | 120 | 52 | 129 | 58 | 58 | 260 | 148 |
| 20-year | 438 | 93 | 461 | 101 | 393 | 932 | 113 | 781 | 217 | 332 | 260 | 106 |
| 31-year | 1,540 | 167 | 1,548 | 169 | 1,073 | 1,882 | 223 | 1,679 | 190 | 1,130 | -- | -- |

Displays 39: Numbers of Annual New and Total (including renewals) Cal Grants A, B, and C Awards and Combined Totals

| | Cal Grant "A" Awards | | Cal Grant "B" Awards | | Cal Grant "C" Awards | | Combined Totals | |
|---------|----------------------|-------|----------------------|-------|----------------------|-------|-----------------|-------|
| | New | Total | New | Total | New | Total | New | Total |
| 10-year | 25% | 23% | 103% | 46% | 33% | 18% | 54% | 32% |
| 20-year | 46 | 36 | 219 | 122 | 56 | 29 | 98 | 61 |
| 30-year | 289 | 417 | 2,079 | 3,873 | 418 | 458 | 716 | 824 |

Displays 40: Cal Grant A, B, and C Programs' Maximum Dollar Amount per Award

| | Cal Grant "A" Award Amount | Cal Grant "B" Awards | | | Cal Grant "C" Awards | | |
|---------|----------------------------|----------------------|-----------------------|-------------|----------------------|--------------------|-------------|
| | | Tuition & Fee Grant | Subsistence Allowance | Total Award | Tuition & Fee Grant | Training Allowance | Total Award |
| 10-year | 92% | 92% | 0% | 71% | 0% | 0% | 0% |
| 20-year | 235 | 261 | 28 | 190 | 18 | 6 | 16 |
| 30-year | 502 | 311 | 57 | 1,061 | 18 | 6 | 16 |

Displays 42-47: Public Higher Education Systems' Major Government Sources of Funds for Capital Outlay

| | University of California | | | California State University | | | California Community Colleges | | |
|---------|--------------------------|---------|-------|-----------------------------|---------|-------|-------------------------------|----------|-------|
| | State | Non-St. | TOTAL | State | Non-St. | TOTAL | State | District | TOTAL |
| 10-year | -15% | -77% | -53% | 78% | -87% | -100% | 125% | -- | 110% |
| 20-year | 357 | 93 | 219 | 579 | 124 | -100 | 829 | -59% | 448 |
| 31-year | 108 | 132 | 196 | 439 | -62 | -100 | 512 | -86 | 166 |

NOTES:

1. PLEASE see the "Definitions" and "Notes and Sources" appendices for IMPORTANT information on these displays.
2. For Displays 32, 33 and 34-37, the CCC student fee revenues and various fee levels are shown only for the time they have existed.
3. For Displays 34-37, the "31-year" change for CCC Non-Resident Tuition is only the 21 years of data available.
4. For Display 39, the "30-year" change line for "B" grant awards shows 29 years and for "C" grant awards shows 26 years.
5. For Display 40, the "30-year" change line for each of the Cal Grant awards reflects the earliest year of data available.
7. For Displays 42-47, "State" funds includes COPHE, General Obligation Bonds, and Other Bonds and State Special Funds.
8. For Displays 42-47, "Total" capital outlay funds includes only State, Local and Federal Government funds.
9. For Displays 42-47, percent change for each fund source is measured from the most recent year in which funds were allocated within it.

Sources: Fiscal Profiles, 1998 (data tables)

Display 56: State Appropriations to Independent Colleges and Universities in Selected States

| | California | Illinois | Maryland | Massachu. | Michigan | New Jersey | New York | Ohio | N.Carolina | Pennsyl. | Texas | Virginia |
|---------|------------|----------|----------|-----------|----------|------------|----------|-------|------------|----------|-------|----------|
| 3-year | 31.9% | 17.0% | 31.6% | -6.9% | 5.8% | 9.8% | -2.4% | 6.4% | 17.5% | 21.3% | 18.3% | -1.3% |
| 5-year | 45.2 | 16.0 | 68.0 | -32.1 | 9.7 | 16.8 | -15.2 | 15.3 | 23.3 | 21.9 | 23.1 | -0.5 |
| 12-year | 80.9 | 98.0 | 163.0 | 2.0 | 83.1 | 156.7 | 11.6 | 219.1 | 93.1 | 90.6 | 498.9 | 46.6 |

Display 59-62: Enrollments in California's Three Public Systems of Higher Education

| | University of California | | | | | | California State University | | | | California Community Colleges | |
|---------|---|------------|----------|-------------|------------|-----------|-----------------------------|------------|----------|-----------|-------------------------------|------------|
| | Full-Time Equivalent Student Enrollment | | | | | | FTE Student Enrollment | | | | | |
| | Headcount | Und'r Grad | Graduate | Gen. Campus | Health Sci | Total FTE | Headcount | Und'r Grad | Graduate | Total FTE | Headcount | FTE Enrl't |
| 5-year | 4.8% | 6.6% | 0.3% | 5.4% | -5.2% | 4.5% | 6.0% | 8.0% | 9.9% | 8.3% | 6.5% | 15.6% |
| 10-year | 5.4 | 7.7 | 1.3 | 6.5 | -1.6 | 5.8 | -3.6 | -0.2 | 3.4 | 0.3 | 10.0 | 22.9 |
| 20-year | 34.1 | 44.2 | 9.3 | 36.5 | 1.2 | 33.0 | 13.4 | 18.6 | 8.1 | 17.0 | 27.0 | 33.3 |
| 33-year | 110.5 | 146.2 | 30.6 | 112.9 | 160.7 | 115.9 | 124.6 | 128.8 | 134.1 | 129.6 | 221.0 | 164.1 |

Display 63-65: Implicit Price Deflators, California Personal Income, and California and U. S. Inflation Indices

| | Implicit Price Deflators | | | Consumer Price Indices | | California | Higher Ed. Price Indices | | |
|---------|--------------------------|--------------------|--------------------|------------------------|------------|-----------------|--------------------------|-------|-------------------|
| | Gross Dom. Products | St. & Loc'l Purch. | Pers. Con. Expend. | US CPI | Calif. CPI | Personal Income | Boeckh Construc'n. | HEPI | Research & Devel. |
| 5-year | 11.6% | 14.1% | 11.3% | 13.1% | 10.9% | 21.4% | 14.4% | 15.8% | 14.8% |
| 10-year | 31.6 | 33.0 | 33.5 | 36.5 | 33.5 | 48.2 | 32.1 | 44.9 | 40.5 |
| 20-year | 118.5 | 231.1 | 129.2 | 141.5 | 147.5 | 254.0 | 127.8 | 178.3 | 166.6 |
| 33-year | 358.1 | 473.3 | 363.9 | 418.5 | 426.2 | 418.5 | 471.7 | 513.6 | 480.1 |

Displays 68-73: UC, CSU and CCC Total and per FTE "Actual" and "Constant" dollar State-Determined Funds

| | University of California | | | | California State University | | | | California Community Colleges | | | |
|---------|--------------------------|----------|-------------------|----------|-----------------------------|----------|-------------------|----------|-------------------------------|----------|-------------------|----------|
| | Total SDF | | Total SDF per FTE | | Total SDF | | Total SDF per FTE | | Total SDF | | Total SDF per FTE | |
| | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant | Actual | Constant |
| 5-year | 35.8% | 17.3% | 30.0% | 12.2% | 40.0% | 20.9% | 29.2% | 11.6% | 45.9% | 26.0% | 26.2% | 9.0% |
| 10-year | 44.5 | -0.3 | 36.5 | -5.8 | 52.2 | 5.0 | 51.7 | 4.7 | 71.7 | 18.5 | 39.7 | -3.6 |
| 20-year | 290.6 | 40.4 | 193.8 | 5.6 | 275.6 | 35.0 | 221.1 | 15.4 | 252.6 | 26.7 | 164.5 | -5.0 |
| 31-year | 1,173.9 | 129.2 | 595.5 | 25.1 | 1,170.4 | 128.6 | 596.7 | 25.3 | 1,242.1 | 141.5 | 496.3 | 7.3 |

Displays 75-76: California Public K-12 Education Major Revenue Sources and ADA Enrollment

| | Revenue Sources | | | | | | Enrollment (Average Daily Attendance) | | | | | |
|---------|-----------------|-----------|-----------|---------|--------|-------|---------------------------------------|------------|-----------|--------|---------|-------|
| | SGFs | Other St. | Local Rev | Federal | Other | TOTAL | Element'ry | High Sch'l | Adult Ed. | County | ROC / P | TOTAL |
| 5-year | 58.4% | 37.3% | 15.3% | 49.4% | -29.2% | 41.2% | 3.1% | 15.9% | 9.1% | 38.9% | 14.7% | 6.9% |
| 10-year | 70.5 | -9.1 | 98.2 | 152.5 | 95.0 | 80.2 | 19.5 | 20.0 | 38.5 | 92.8 | 20.6 | 20.8 |
| 20-year | 333.2 | 2,414.2 | 323.6 | 455.5 | -2.6 | 344.5 | 41.7 | 20.3 | 83.8 | 52.4 | 119.5 | 37.8 |
| 33-year | 2,182.6 | 552.4 | 616.8 | 2,467.9 | -93.8 | 911.7 | 26.0 | 35.4 | 116.0 | 54.2 | 97.5 | 39.0 |

NOTES:

- PLEASE see the "Definitions" and "Notes and Sources" appendices for IMPORTANT information on these displays.
- For Display 56, 1994-95 is the most-recent year of data available for Maryland, Massachusetts and Ohio.
- For Display 59-62, UC "Gen. Campus" includes Lower & Upper-Division students; CSU "Graduate" includes Postbaccalaureats & Grad. students.
- For Displays 75-76, "County" and "ROC/P" the 33-year change line only covers 21 years and for "Adult Ed." only covers 33 years.

Sources: Fiscal Profiles, 1998 (data tables)

Displays 82, 83: "Per-Capita" funding for State Education Programs, Expenditure Categories.

| | <i>"Combined" Fund Appropriations for K-12 and California's Three Public Higher Educ. Systems</i> | | | | | <i>State General Funds for California's Five Major State Budgeting Categories</i> | | | | | |
|---------|---|-------|-------|-------|----------|---|------------|----------|------------|-----------|-------|
| | K-12 Ed. | CCC | CSU | CCC | Ed Total | H and W | Correct'ns | K-12 Ed. | Higher Ed. | Oth Govt. | TOTAL |
| 5-year | 32.2% | 37.2% | 34.1% | 19.8% | 31.7% | 8.6% | 23.5% | 54.8% | 51.9% | 82.4% | 38.2% |
| 10-year | 48.2 | 45.5 | 30.1 | 13.7 | 43.6 | 14.9 | 85.6 | 45.9 | 18.2 | 43.8 | 34.1 |
| 20-year | 198.5 | 140.1 | 156.2 | 178.7 | 188.3 | 105.9 | 600.8 | 191.4 | 119.4 | 50.8 | 141.2 |
| 33-year | 618.5 | 998.9 | 915.1 | 794.6 | 665.2 | 869.6 | 1,868.2 | 909.7 | 692.3 | 969.7 | 906.1 |

Displays 84, 85, 88: Actual and Constant "Per-Capita" California Personal Income and "Caseload" Funds for Selected Entities and Comparisons of State vs Higher Education Funding

| | California PER CAPITA | | | "Caseload" | | | CALIF. SGF Revenues | HIGH'R ED. SGFs plus Local Rev. | CALIF. State Population |
|---------|-----------------------|----------|---------------------|-----------------------|------------------------------------|-----------------------------|---------------------|---------------------------------|-------------------------|
| | Personal Income | | CA State Population | St., Local Oth. Funds | HIGH'R ED. St.-Local- Stud't Funds | K-12 EDUC. "Combined" Funds | | | |
| | Actual | Constant | | | | | | | |
| 5-year | #DIV/0! | #DIV/0! | 6.4% | 21.3% | 28.5% | 35.0% | 41.9% | 47.3% | 6.4% |
| 10-year | #DIV/0! | #DIV/0! | 18.1 | 35.9 | 39.7 | 58.5 | 53.9 | 49.8 | 18.1 |
| 20-year | #DIV/0! | #DIV/0! | 46.8 | 168.1 | 217.0 | 235.4 | 240.1 | 225.2 | 46.8 |
| 33-year | #DIV/0! | #DIV/0! | 46.2 | 857.9 | 471.0 | 941.6 | 2,042.3 | 1,451.1 | 46.2 |

Display 86: California Education Enrollment and State Population

| | K-12 Headc'nt | CCC Headc'nt | CSU Headc'nt | UC Headc'nt | Ttl. Ed Headc'nt | Ttl. H.E. Headc'nt | CA State Population |
|---------|---------------|--------------|--------------|-------------|------------------|--------------------|---------------------|
| 5-year | 4.2% | 6.5% | 6.0% | 4.8% | 4.7% | 6.3% | 6.4% |
| 10-year | 10.5 | 10.0 | -3.6 | 5.4 | 9.5 | 7.0 | 18.1 |
| 20-year | 30.6 | 27.0 | 13.4 | 34.1 | 29.0 | 24.9 | 46.8 |
| 33-year | 23.5 | 221.0 | 124.6 | 110.5 | 45.9 | 186.9 | 46.2 |

Display 89: Per-Capita Govt. Expenditures for Higher Education in the Nation's Seven Most Populous States, and 50-State Average

| | California | New York | Texas | Florida | Pennsylv'a | Illinois | Ohio | 7-St. Ave. | U.S. Ave. |
|---------|------------|----------|-------|---------|------------|----------|-------|------------|-----------|
| 5-year | 2.9% | 34.7% | 24.5% | 24.0% | 86.2% | 25.7% | 24.0% | 27.9% | 25.1% |
| 10-year | 23.9 | 87.4 | 44.6 | 70.6 | 187.1 | 69.5 | 68.4 | 67.5 | 68.6 |
| 20-year | 179.5 | 265.5 | 259.7 | 202.5 | 515.2 | 201.4 | 281.7 | 252.0 | 262.7 |
| 28-year | 505.0 | 790.1 | 822.9 | 650.0 | 1,425.6 | 765.8 | 799.3 | 764.3 | 729.8 |

Display 94: Higher Education General Funds for Current Operations in the "Megastates,"

| | CALIF. | UC/CSU | New York | Texas | Illinois | Mich. | Florida | Ohio | N. Car. |
|---------|--------|-----------|----------|-------|----------|---------|---------|---------|-----------------|
| 5-year | 42.4% | 35.3% | 10.6% | 17.0% | 32.5% | 29.0% | 37.0% | 33.2% | 37.6% |
| 10-year | 25.4 | 25.5 | 11.6 | 47.6 | 51.3 | 45.5 | 62.0 | 50.7 | 63.0 |
| 12-year | 55.8 | 43.3 | 12.3 | 61.5 | 71.1 | 58.7 | 99.0 | 68.5 | 86.0 |
| | Penn. | N. Jersey | Virginia | Minn. | Wisc. | Georgia | Wash. | Indiana | Megastate Total |
| 5-year | 32.6% | 35.3% | 38.6% | 43.1% | 29.6% | 44.2% | 36.5% | 43.6% | 32.3% |
| 10-year | 55.7 | 70.7 | 27.3 | 51.6 | 49.3 | 82.3 | 58.9 | 60.2 | 41.1 |
| 12-year | 63.0 | 70.7 | 49.6 | 67.7 | 53.9 | 107.6 | 75.8 | 79.0 | 58.8 |

NOTES:

1. PLEASE see the "Definitions" and "Notes and Sources" appendices for IMPORTANT information on these displays.
2. For Display 84, the inflation factors used to calculate 1998-99 "constant-dollars" are from the Calif. Consumer Price Index (CCPI).
3. For Display 89, these totals include expenditures of local, state and FEDERAL funds.

Sources: Fiscal Profiles, 1998 (data tables)

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APPENDIX B: DEFINITIONS

The Commission has used the following definitions of terms in this report:

Bond Funds: The capital outlay displays identify two types of bonds “General Obligation Bonds” and “Other State Bonds.” “General Obligation Bonds” are general issue bonds that are approved by the Legislature and State voters with repayment guaranteed from the State’s general revenue source (i.e., taxes). “Other State Bonds” are revenue bonds that are sold to fund specific projects whose repayment is guaranteed by revenues that the funded project is expected to generate. Examples of the types of projects funded by revenue bonds are parking structures and dormitories. These operations charge fees to their users, and those fees are used, in part, to retire the accumulated debt of the bonds.

Cal Grants A, B, and C: The Cal Grant A Program helps needy students with the tuition and fees portion of the costs involved in attending college. Grant winners are selected on the basis of both need and grade point average. The Cal Grant B Program provides a living allowance and sometimes tuition and fee aid for low-income students. The Cal Grant C Program helps vocational education students with tuition and training costs.

COFPHE: Capital Outlay Fund for Public Higher Education are defined as COFPHE. They are derived from Tide Lands oil revenues and collected by the State Lands Commission.

Continuing Education Revenue Fund: Revenue generated by fees from the following nontraditional programs: concurrent enrollment, extension, and external degree.

Extramural Funds (University of California): All funds not included in the University of California’s budget; hence, the terms *extramural* and *non-budgeted* are used interchangeably. These funds include sponsored research financed by federal contracts and grants, federal appropriations for the Department of Energy Laboratories, funds related to State agency agreements, and funds from private gifts and grants. These resources are designated as extramural because, with the exception of the laboratories, they are negotiated from year to year (or are negotiated after the end of the contract or grant period) and have no permanence attached to them. They are, therefore, appropriated outside of the budget.

Federal Mineral Tax: Funds generated from federally leased lands used for the production of geothermal energy, oil, gas, and minerals. The federal government collects all lease revenue and turns over half to the State.

Funded Units of Enrollment: Government services are usually funded based on workload measures that typically are a statistical calculation of the number of clients to be served. For California public K-12 education, the unit of workload measure is “Average Daily Attendance,” or ADA. One ADA in public K-12 education equals the number of days a student attended school during an academic year divided by the number of days school was in attendance that year. A student is assumed as being in attendance for a school day if she or he is there for one session during the day or if he or she had an excused absence.

California’s two public baccalaureate degree-granting education systems, The California State University and the University of California, use the term “full-time-equivalent” enrollment (or, FTE) to describe units of student workload measure for funding purposes for the systems. The California Community Colleges use the term “full-time-equivalent students” (or, FTES) as its student workload measure for funding purposes. FTE student enrollment is based upon the number of course units a student enrolls in during a semester, while FTES are determined by student contact hours of classroom instruction. Though the two terms are used interchangeably here and in other most publications, it is important to note that FTE enrollment and FTES are determined through entirely different methodologies.

For the California Community College, one FTES is defined as 15 student contact hours of instruction in the classroom per week, over a 35-week period. This is an academic year in the community colleges. Another way of defining it is that one FTES is a student’s weekly student contact hours divided by 52 ($15 \times 35 = 525$).

For the California State University, the term FTE enrollment is defined to be 15 semester or quarter units. Variations in the academic calendars of the campuses of the CSU are taken into consideration in the definition of the annual FTES, which is equivalent to 30 semester or 45 quarter units. With these definitions, the number of individual students on campus is difficult to determine, but the total volume of instructional activity is more accurately reflected.

For the University of California, one undergraduate FTE in the semester system is student enrollment in 15 semester units for two semesters. One graduate FTE in the semester system is student enrollment in 12 semester units for two semesters. In the quarter system, the totals are 45 undergraduate credit units and 36 graduate credit units per academic year, respectively.

Implicit Price Deflators (IPD): These are derived from the national income and products accounts. They are derived as the ratio of current to constant-dollar Gross Domestic Product (GDP), multiplied by 100. They are also weighted averages of the detailed price indexes used in estimating constant-dollar GDP but the indexes are combined using weights that reflect the composition of GDP in each period. Consequently, changes in IPD reflect not only changes in process but also changes in the composition of GDP. Thus, they are generally not designed to be used as measurements of price changes.

The advantage of IPDs is that since they take changing expenditure patterns into account, they are more representative of the actual, or effective rate of inflation in the nation. These deflators are not available at the State or regional level. This limitation is a drawback for most states, however in a large state with a diversified economy such as California a national deflator is probably as representative as would be any state data-based inflation index.

The two major IPDs presented here are the Gross Domestic Product (GDP) deflator and the State and Local Government (S&LG) deflator.

Independent Colleges: The information in Displays 47 through 57 was supplied by the Association of Independent California Colleges and Universities (AICCU). AICCU membership is comprised of 72 nonprofit, degree granting, and Western Association of Schools and Colleges (WASC) accredited colleges and universities. AICCU estimates that a total of 112 degree-granting and nonprofit institutions actually operate in California. However, the vast majority of the 40 non-AICCU member institutions are either not regionally accredited or they are seminaries with a student body very different than traditional degree-granting institutions. AICCU further estimates that, of these 40 institutions, fewer than five are eligible for AICCU membership. AICCU members account for an estimated 98 percent of the independent sector's total enrollment in California postsecondary education. Students attending AICCU institutions also receive 93 percent of the State financial assistance received by students attending an independent college or university in the state.

For the California-specific information in Displays 47 through 54, information was compiled from 70 of the 72 association member institutions. The national data on independent institutions in Displays 55-57 was

taken from an information network on state assistance programs of independent accredited colleges and universities. It is important to note that, since much of this reporting is done on a voluntary basis, the year-to-year mix of reporting institutions may change and this may have an impact upon the data reported.

The AICCU nonprofit independent colleges and universities should not be confused with "proprietary" schools or "for-profit" and degree-granting institutions that are not regionally accredited.

Inflation Measures: The report utilizes various statistical measurements of periodic changes in prices as a yardstick for gauging the effect of increased costs and financial obligations on funding for California's public colleges and universities, on levels of student charges (tuition and fees), and faculty salaries. These price (inflation) indices are explained below, using information and descriptions provided by the U.S. Bureau of Labor Statistics, the California Department of Finance, and material in the book *Inflation Measures for Schools & Colleges, 1995 Update* (Research Associates of Washington, September 1995).

U.S. CPI: The United States Bureau of Labor Statistics "Consumer Price Index for All Urban Consumers", or U.S. CPI, is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents. According to the Bureau, the items included in the pricing survey are: food, clothing, shelter, transportation costs, medical and dental care charges, and other goods that people buy for day-to-day living. All of the taxes directly associated with the purchase and use of items are included in the index. Items in this market basket are weighted for importance in the base year, as determined by a survey of consumer expenditures; relative weights change over time as the price of items rises more or less rapidly than the overall index. Prices are collected in 85 geographic areas around the country, utilizing more than 57,000 housing units and 19,000 retail businesses. The U.S. CPI is based on monthly pricing of the market basket and this pricing occurs throughout the entire month.

California CPI: The California Consumer Price Index is calculated by the State's Department of Finance, in consultation with the California Department of Industrial Relations, and is conceptually based upon the U.S. CPI. It was initially established as a population-weighted average of the five-county Los Angeles area and the 10-county San Francisco all-items survey in the late 1940s.

HEPI: The Higher Education Price Index HEPI was developed by Dr. Kent Halstead of Research Associates of Washington. It measures the average relative level of prices for goods and services purchased by postsecondary institutions through current educational

and general expenditures (E&GE). In this way, HEPI shows changes in the costs of services unique to colleges and universities (such as, faculty salaries, instructional equipment, etc.) in addition to more traditional expenditure categories, such as plant maintenance and utilities. Sponsored research, sales and services of education departments, and other for-profit or auxiliary enterprises are not included in the calculation of HEPI.

Specifically, according to Dr. Halstead, HEPI is based upon the following: (1) salaries of college personnel, from faculty and administrators to clerical and non-professional staff; (2) contracted services, such as data processing, communication, transportation materials and supplies, maintenance, and equipment; (3) library acquisitions; and, (4) utilities. Weights are assigned to these items representing the relative importance of each item in the current E&GE budget. These data are collected from a variety of sources, including salary surveys conducted by the American Association of University Professors and the College and University Personnel Association and U.S. CPI information from the Bureau of Labor Statistics of the U.S. Department of Labor. Information from other price indices is also in the calculation of the HEPI. These indices are discussed next.

Other Price Indices: The following price indices are also used or referenced in this report:

1. *The Academic Library Current Operations & Acquisitions Price Index (LPI)* The LPI reports the relative year-to-year price level of goods and services purchased by postsecondary institution libraries for their current operations. The priced components of LPI are organized into three parts -- personnel compensation, acquisitions and contracted services, and supplies and materials.

2. *The Elementary-Secondary School Price Index (SPI)* The SPI measures the effects of inflation on the current operations of elementary and secondary schools. It reports relative price levels that schools pay for a fixed group of goods and services for their daily operation. These expenses include administration, instruction (mostly teacher salaries), plant operation and maintenance, and other costs. Costs excluded are capital outlay and debt service.

3. *The Research and Development Price Index (R&DI)* The R&DI measures changes in the price of goods and services bought by colleges and universities through current direct expenditures for sponsored research, excluding indirect (overhead) research costs charged to other departments. The direct expenditures for sponsored research priced by the R&DI consists of salaries and wages for professional and non-professional personnel, fringe benefits, contracted services, supplies and materials, and equipment.

4. *The Boeckh Construction Index (Boeckh)* The Boeckh index is computed by the Boeckh Division of the American Appraisal Company. It is a measurement of inflation on building apartments, hotels and office buildings -- a mix of facilities relatively applicable to structures built on college campuses. The Boeckh index is a "fixed input" type of index of wage rates and building material prices weighted together. It covers the structural portion of building and all the integral plumbing, heating, lighting and elevators.

Instruction-Related Activities (I-R): This term is used to define the average expenditures for instructional activities in the postsecondary education sectors. The public-sector information on instruction-related expenditures was initially generated for the Commission report, "Expenditures for University Instruction" (Commission Report 93-2) which contains background detail on the numbers shown here. The methodology for determining these instructional-related revenue data was agreed to by the Commission, the three public higher education systems, the Department of Finance, the Office of the Legislative Analyst, and other officials involved with the earlier project. For the California Community Colleges and the California State University, these expenditures were determined by dividing each system's selected fund sources for a given year by their full-time-equivalent (FTE) enrollment for that year to determine average State support per funded student.

For both the Community Colleges and the State University, "State Determined Funds" (please see definition below) were used. For the University of California, a more detailed methodology was developed. In this methodology, funds not related to general campus instruction were removed prior to calculating average State support per funded student. These calculations removed expenditures for health sciences, organized research, and public service from the University's "State Determined Fund" sources. For the independent institutions surveyed here, the AICCU used data from the "Integrated Postsecondary Education Data Survey" (IPEDS) to show total instruction-related expenditures for participating independent institutions.

Local Revenues: This fund source for public K-12 Education and the California Community Colleges is local property taxes, including local government agencies' debt service, excess property tax payments, and State property tax subventions. For the community colleges, these revenues also include nonresident student tuition paid by persons attending the colleges whose legal residence is in another state or country.

Per-Capita: Per-capita calculations divide a given data series by a defined population grouping. For Example, California Per-capita personal income is derived by dividing the State's total personal income (TPI) by its

population (TPI is the sum of all of the money earned by all of the residents of the State in a given year). To calculate per-capita expenditures for a given funded entity, that entity's selected expenditures would be divided by the State's population.

Proposition 98: On November 8, 1988, voters of the State approved Proposition 98, the "Classroom Instructional Improvement and Accountability Act," a combined initiative constitutional amendment and statute designed to guarantee public primary, elementary, secondary and community college education (referred to as K-14) a minimum share of the State's General Fund revenues each year. Other State agencies (the departments of Developmental Service and Mental Health, the State Special Schools, and the California Youth Authority) also receive funding under Proposition 98; however, their combined share is less than one-third of 1 percent of annual Proposition 98 funding. The initiative was later modified by provisions contained in Proposition 111, approved by the voters in June of 1990.

Under Proposition 98 X as modified by Proposition 111 X public schools and community colleges are to get the *greater of*: {a} in general, a set percentage of General Fund revenues (commonly referred to as "Test 1"); {b} the amount of General Funds appropriated to K-14 in the prior fiscal year, adjusted for changes in the cost-of-living (as measured by changes in State per-capita personal income) and enrollment ("Test 2"); or, {c} a third test that replaces "Test 2" in any year in which the percentage growth in per-capita General Fund revenues from the prior year plus 0.50 percent is less than the percentage growth in State per capita personal income ("Test 3"). Under "Test 3", K-14 receives the same amount appropriated to it in the prior year, adjusted for changes in enrollment and per capita General Fund revenues plus another small adjustment factor. In any year that "Test 3" is used, K-14 receives a "credit" for future revenue years in which the General Fund is larger than the difference between the "Test 3" amount and the amount that would have been appropriated under "Text 2."

Public Service: For the University of California, activities funded within this category include campus public service, cooperative extension, the contract with the Charles R. Drew University of Medicine and Science, and the California College of Podiatric Medicine conducted cooperatively with the University's San Francisco School of Medicine. Campus public service programs include the California Community College Transfer Centers, California Subject Matter Projects, EQUALS, Lawrence Hall of Science, MESA, Paint, California Articulation Number, Scripps Aquarium-Museum, and the Tertagaon Registry.

Restricted Funds: Budgeted funds within the University of California that are not identified by a 199XX fund number and that are earmarked for specific purposes, such as hospital income for teaching hospitals, fees for University Extension courses, and room and board charges for dormitory operations are restricted funds.

SAFCO: Special Account For Capital Outlay. This fund is also supplied with tidelands oil revenues.

State Appropriations Limit: As described by the materials from the State Treasurer, the State of California is subject to an annual limit on its appropriations imposed by Article XIII B of the State Constitution, which was adopted by the State's voters as Proposition 4 in 1979. This "State Appropriations Limit" (SAL) was significantly modified by the voters in Proposition 98 and Proposition 111 (discussed above). Nearly all state authorizations to spend proceeds of taxes are subject to the SAL. Essentially, this phrase refers to tax revenues, some regulatory license fees, and "excess" user fees (fees collected above levels needed to provide the service for which they are being collected). "Proceeds of taxes" excludes most State subventions to local governments, tax refunds and some benefit payments, such as unemployment insurance.

Specifically excluded from the SAL are appropriations for: (1) debt service on bonds in existence prior to January 1, 1979 and those bonds approved by the voters subsequently; (2) appropriations required to comply with mandates of courts or the federal government; and (3) appropriations for "qualified" capital outlay projects and appropriations derived from State gasoline tax increases and motor vehicle weight fee increases, per Prop 111 (explained below). Several initiatives approved in recent years were specifically written to be exempt from the Article XIII limits and were structured to create new revenue sources dedicated to specific uses, such as the tobacco tax increase in Proposition 99 in 1988. The SAL may also be suspended in cases of emergency as declared by the Governor (natural disasters and civil disturbances). If the SAL is otherwise exceeded (i.e., appropriations are made over the limit on approval by a two-thirds vote of the Legislature and the Governor), the entire excess must be recaptured over the next three fiscal years by lowering State appropriations.

Originally, the SAL was based on actual fiscal year 1978-79 authorizations; however, this method changed starting in fiscal year 1991-92, because of provisions in Proposition 111. The 1991-92 SAL was recalculated based upon the 1986-87 SAL and implementing the annual adjustment procedures spelled out in Prop 111. These provisions require that the SAL in each year be based on the State limit for the prior year, adjusted annually for changes in State per-capita personal

income and changes in population. When applicable, this adjustment would also account for transfers of the financial responsibility for providing public services among units of government. As amended by Prop 111, the SAL is tested (calculated) over consecutive two-year periods, with any excess "proceeds of taxes" collected over that time that fall above the combined SALs for those two years split equally between K-14 education and refunds to taxpayers.

State Determined Funds: The term "State-Determined Funds," as defined here, includes only those fund sources used for operating expenses for the general, non-restricted educational missions of the three public higher education systems over which they and/or the State (through the Legislature and Governor) have policy and allocation authority. For the California Community Colleges, these funds are: State General Funds plus Local Revenues, Systemwide Student Fees (SSFs), and State School Funds, and Lottery Funds. For the California State University, these funds are: State General Funds, State University Funds, SSFs, and Lottery Funds. State University Funds are "Higher Education Fees and Income," minus the State University Fee X SSFs here X (please see "1998-99 Governor's Budget," page E 62, Table 3). For the University of California, these funds are: State General Funds, General University Funds, SSFs, and Lottery Funds. General University Funds are "General Funds Income," under the heading "University Sources" (please see "1998-99 Governor's Budget," page E 43, Table 3, line 34).

State General Fund: The State General Fund is the main account for State revenues from which appropriations for most State programs emanate. It is used to account for all revenues and activities financed therefrom that are not required by law to be accounted for by any other fund. Most State expenditures are financed from the General Fund. Normally, the only difference between the General Fund and the other governmental cost funds are constitutional or statutory restrictions placed on the use of the other governmental cost funds.

UCRP: University of California Retirement Program (also referred to as UCRS X University of California Retirement System): A retirement system set up for University of California employees.

University Funds: All University of California-generated income that is classified as General Purpose Resources (budgeted under a 199XX fund number) and that includes nonresident tuition; the State's share of overhead receipts from federal contracts and grants and the Department of Energy Laboratories management fee; interest earned on General Purpose Resource Fund balances; application fee income and income from certain other student fees and charges; and mis-

cellaneous sources such as farm income, and sales and service income.

The Commission uses the following acronyms and abbreviations throughout this report:

BLS: The Bureau of Labor Statistics, U.S. Department of Labor

CCC: The California Community Colleges (the abbreviation "CCCs" also refers to the community colleges).

COSF: State Commission on State Finance.

CPEC: California Postsecondary Education Commission.

CSAC: The California Student Aid Commission.

CSU: The California State University System.

DOF: The California Department of Finance.

GUF: General University Funds (for the UC).

LAO: The Office of the Legislative Analyst.

SDF: State-Determined Funds.

SGF: The State General Fund.

SSF: Resident undergraduate Systemwide Student Fees at the three public higher education systems.

SLIAG: State Legalization Impact Assistance Grants.

STRS: State Teachers' Retirement System.

St./Local: State General + Local Funds (for the CCCs).

St.Sch=F: The State School Fund (for the CCCs).

SUF: State University Funds (for the CSU).

UC: The University of California system.

UCOP: The University of California Office of the President.

Two-letter State abbreviations:

| | | | |
|----|-------------|----|----------------|
| AL | Alabama | MT | Montana |
| AK | Alaska | NE | Nebraska |
| AZ | Arizona | NV | Nevada |
| AR | Arkansas | NH | New Hampshire |
| CA | California | NJ | New Jersey |
| CO | Colorado | NM | New Mexico |
| CT | Connecticut | NY | New York |
| DE | Delaware | NC | North Carolina |
| FL | Florida | ND | North Dakota |
| GA | Georgia | OH | Ohio |

| | | | |
|----|---------------|----|----------------|
| HI | Hawaii | OK | Oklahoma |
| ID | Idaho | OR | Oregon |
| IL | Illinois | PA | Pennsylvania |
| IN | Indiana | RI | Rhode Island |
| IA | Iowa | SC | South Carolina |
| KS | Kansas | SD | South Dakota |
| KY | Kentucky | TN | Tennessee |
| LA | Louisiana | TX | Texas |
| ME | Maine | UT | Utah |
| MD | Maryland | VT | Vermont |
| MA | Massachusetts | VA | Virginia |
| MI | Michigan | WA | Washington |
| MN | Minnesota | WV | West Virginia |
| MS | Mississippi | WI | Wisconsin |
| MO | Missouri | WY | Wyoming |

APPENDIX C: NOTES AND SOURCES

PLEASE see “Definitions” (Appendix B) for complete explanations of some of the abbreviations and acronyms used in this section.

DISPLAY 1

1. Some of the State agencies presently within the expenditure categories displayed here were located within other categories in past years. This occasionally results in substantial changes in funding levels within the categories, as a whole, over the years. Additionally, some entire expenditure categories were contained within other categories in earlier years' budgets. These categories have been disaggregated here so as to maintain a consistent format for programs and categories across the many years of this display.

2. The substantial percentage increases in K-12 Education General Funds in fiscal years 1978-79 and 1979-80 were the results of the replacement of monies provided by the State to partially offset local property tax revenues lost with the passage of Proposition 13 in June of 1978.

3. The category “Resources” includes funding for the “California Environmental Protection Agency,” which became a separate expenditure category beginning with the 1991-92 budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category “Resources” in order to maintain consistency with data presentations for earlier years.

4. The category “Business, Transportation, and Housing” includes funding for the “Trade and Commerce Agency,” which became a separate expenditure category beginning with the 1993-94 Budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category “Business, Transportation, and Housing” in order to maintain consistency with data presentations for earlier years.

5. The category “General Government” is used to account for “budgetary savings” (monies allotted but not anticipated to be spent) assumed to be generated throughout all of the State’s expenditure categories. Thus, the expenditure totals in this category may fluctuate significantly from one year to the next as data on actual savings becomes available.

6. It is important to note that nearly all programs in the nine State expenditure categories receive sometimes substantial funding from sources other than the State General Fund. These sources include billions of

dollars in federal funding, user fee revenues, and local property tax monies. The categories public “K-12 Education” and “Higher Education” (specifically the State’s community colleges) in particular receive billions of dollars in local tax revenues. Please see the notes for Displays 9, 10 and 11 for further information on the overall State spending plan.

7. The cumulative General Fund expenditure totals shown in Display 1 will not directly reconcile with either the “Grand” or “Budget Act” totals presented in Schedule 9 because all monies for “Capital Outlay” are not included in this display .

8. Information shown for fiscal years 1997-98 and 1998-99 was provided by the Department of Finance and reflect the appropriations levels contained in the 1998-99 Budget Act.

Sources: governors’ budgets and analyses, 1969-70 through 1998-99 (Schedules 9 and 3); the DOF.

DISPLAY 2

1. Please see the notes for Display 1 for addition information and explanations of the data in Displays 1 through 3.

2. Information shown for fiscal years 1997-98 and 1998-99 was provided by the Department of Finance and reflect the appropriations levels contained in the 1998-99 Budget Act.

Sources: governors’ budgets and analyses, 1969-70 through 1998-99 (Schedules 9 and 3); the DOF.

DISPLAY 3

1. Please see the notes for Display 1 for additional information and explanations of the data in Displays 1 through 3.

2. Information shown for fiscal years 1997-98 and 1998-99 was provided by the Department of Finance and reflect the appropriations levels contained in the 1998-99 Budget Act.

Sources: governors’ budgets and analyses, 1969-70 through 1998-99 (Schedules 9 and 3); the DOF.

DISPLAY 4

1. Personnel Years (PYs) are the actual or estimated portion of a position expended for the performance of work. For example, a full-time position which was filled by an employee for half a year would result in an expenditure of 0.5 personnel years.

2. The category "Other Govt. Functions" is comprised of the five smallest State government expenditure categories in Displays 1-3. They are: "Legislative, Judicial and Executive," "State and Consumer Services," "Business, Transportation, and Housing," "Resources," and "General Government." These five categories are combined here because of their relatively small General Fund expenditures and the volatility of their individual funding levels and movement of State agencies within them for various years.

3. Please refer to the notes in Display 1 for additional information and explanations of the data in Displays 4 and 5, particularly for the movement of state agencies and departments among the various expenditure categories over time.

4. Information shown for fiscal years 1997-98 and 1998-99 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 1998-99 (Schedules 4a, 4b and Table 1); DOF.

DISPLAY 5

1. Please see the notes for Display 4 for additional information and explanations of the data in this display.

2. These dollar amounts show all position classifications. The information reflects net data after salary savings (salary savings are savings resulting from position vacancies and downgrades). This salary information does not include the costs of non-salary staff benefits, such as health insurance.

3. Information shown for fiscal years 1997-98 and 1998-99 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 1998-99 (Schedules 4a, 4b and Table 1); DOF.

DISPLAY 6

1. Please see the third note for Display 4 for explanations and information on the combined expenditure category "Other Govt. Functions."

2. The "Constant 1997-98 Dollar" amounts shown here are calculated using the "State and Local Purchases" deflator; please see the notes to Display 64 for more information on this index.

3. Information shown for fiscal years 1997-98 and 1998-99 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 1998-99; U.S. Bureau of Labor Statistics; California DOF.

DISPLAY 7

1. "Major" revenue sources for the State General Fund consists of major taxes and licenses; there are presently 14 listed. The largest four of these sources

account for more than 97 percent of total "Major" revenues. They are: Bank and Corporation (Income) Taxes, Insurance Gross Premiums Tax, Personal Income Tax, and Retail Sales and Use Taxes.

2. "Minor" revenue sources for the State General Fund consists of revenues sources from the combination of the following five categories: "Regulatory Taxes and Licenses" (presently, there are 39 sources listed), "Revenues from Local Agencies" (14 sources), "Services to the Public" (14 sources), "Use of Property and Money" (12 sources), and "Miscellaneous" (17 sources). Presently, of the eight-dozen sources listed in these five categories, three sources account for almost 70 percent of "Minor" revenues -- "Trial Court Revenues," "Income from Pooled Money Investments," and "Revenue-Abandoned Property."

3. "Transfers and Loans," as a revenue sources for the State General Fund consists of funds moved in and out of the General Fund from presently 65 different accounts. It is possible for this revenue source to show a negative (debit) balance, because the funds are transferred out of the State General Fund into other funds are accounted for here. The transfer of resources from one fund to another is based on statutory authority or special legislative authorization.

4. The "Major," "Minor," and "Transfer and Loans" revenue sources described here for the State General Fund also provide resources for "Special Funds." The largest "Special Fund" revenue sources that do not go into the State General Fund are transportation and vehicle charges -- "Motor Vehicle License (In-Lieu) Fees," "Motor Vehicle Fuel Tax (Gasoline)," and "Motor Vehicle Registration." In 1995-96, these three combined sources, accounted for \$7.4 billion of the \$12.5 billion in "Special Funds."

5. Information shown for fiscal years 1997-98 and 1998-99 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 1998-99 (Schedules 8 and 21); DOF.

DISPLAY 8

1. This display is compiled from the "Total State Spending Plan," presented in Schedule 2 of the Governor's Budget. It is constructed for informational purposes to show in one place the expenditures of all funds that are accounted for by the State. In designing Schedule 2, State officials have attempted to minimize double-counting of expenditures, misinterpretations of fund sources and balances, differences in accounting methods between funding categories and other problems impacting data consistency and accuracy.

2. The State "General Fund" is the predominant fund for financing State operations. The primary sources for the General Fund revenues are personal

income taxes, sales tax and bank and corporation taxes. This display shows General Fund *revenue* totals and differs from the General Fund *expenditure* totals in Display 1. Additionally, this display's General Fund totals include fund balances, carryovers, and other unspent funds not included in Display 1.

3. "Special Funds" is a generic term used for "governmental cost funds" other than the General Fund. Governmental cost funds, generally, are funds used to account for revenues from taxes, licenses and fees where the use of such revenues is restricted by law for particular functions or activities of government, such as gasoline taxes dedicated solely to transportation programs.

4. The term "Federal Funds" describes all funds received by the State directly from an agency of the federal government but not those received through another State department.

5. "Local Property Tax Revenues" are revenues generated from assessments, or tax levies, that are enacted by local governmental units based on the value of tangible property. Locally, the monies generated by these assessments are distributed by the county auditor to cities, counties, school districts and other "special" districts, and to redevelopment agencies.

6. "Nongovernmental Cost Funds" is a category used to account for monies derived from sources other than general or special taxes, licenses, fees or other State revenues. These funds differ from "Special Fund" in that they are not generated by, nor designated for, specific governmental activities. Classifications of these funds include: Public Service Enterprise Funds, Working Capital Revolving Funds, Bond Funds, Retirement Funds, and other funds including Local Property Tax Revenues. For the purposes of this display, local property tax revenues are displayed as a separate fund source in Displays 8 and 9; and are *not* included in this report as nongovernmental cost funds.

7. Only estimates of appropriations accounted for as "Nongovernmental Cost Funds" are available for fiscal years 1975-76 and 1976-77. Methodologically consistent information on nongovernmental cost funds is not available prior to the 1975-76 fiscal year.

8. Omitted from this display is the category "Selected Bond Funds," since bond proceeds are accounted for as expenditures in one or more of the other classifications in this display when debt service is paid on the bonds.

9. The information shown for fiscal years 1997-98 and 1998-99 consists of estimates from the 1998-99 Governor's Budget, updated by the Department of Finance. The Department of Finance, the Legislative Analyst's Office, and State Board of Equalization provided information for earlier years.

Sources: Governors' budgets, 1967-68 through 1998-99, Schedules (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports; and supplemental information.

DISPLAY 9

1. Please see the notes for Display 8 for additional information and explanations of the data in Displays 8 and 9.

Sources: governors' budgets and analyses 1967-68 through 1998-99, Schedules (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports and supplemental information.

DISPLAY 10

1. Please see the notes for Display 8 for additional information and explanations of the data in this Display.

2. The "Constant 1998-99 Dollar" amounts shown here are calculated using the "State and Local Purchases" deflator; please see the notes to Display 64 for more information on this index.

Sources: governors' budgets and analysis, 1967-68 through 1998-99, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports, Bureau of Labor Statistics, and supplemental information.

DISPLAY 11

1. Please see the definitions of "the State Appropriations Limit" (SAL) and "Proposition 98" in Appendix B of this report. The funding for Prop 98 funding shown here is on an "adjusted cash" basis, that is, these funds represent the actual amounts appropriated to the funded entities. This differs from fiscal information shown on a "budgeted basis," where amounts shown are only the initially intended spending in a given fiscal year. Only the Prop 98 data for the present (1997-98) and budget (1998-99) years are not actual expenditure amounts.

2. For the Proposition 98 information, "Related Agencies" includes the California Youth Authority and State Special Schools. These agencies offer generally pre-college instruction to their clients, usually in consultation with State and local K-12 school officials.

3. No official "SAL Balance" was calculated for fiscal years 1978-79 and 1979-80; for fiscal years 1982-83 through 1984-85, only "NET Total SAL Appropriations" data are available.

4. The information shown for fiscal years 1997-98 and 1998-99 consists of estimates from the 1998-99

Governor's Budget, updated by the Department of Finance. The Department of Finance and the Legislative Analyst's Office provided information for earlier years.

Sources: governors' budgets and analyses, 1980-81 through 1998-99, Schedule 13 (parts C through E) and other data tables, and supplemental information.

DISPLAY 12

1. At a meeting on April 25, 1997, representatives of the University of California Office of the President (UCOP) requested that they re-format the displays of UC-specific information shown in this year's *Fiscal Profiles* report. CPEC agreed to this request, thus the presentation of UC data may not always be consistent with that shown for the other public systems. Please contact the UCOP Budget Office (510-987-9115) if you have any questions about the UC information contained in this report.

2. "Combined Revenues" for the University equal State General Funds plus "Systemwide Student Fees" (SSF).

3. "Fund/Revenues per FTES" equal revenue sources divided by FTES; SSF are divided by "combined" revenues to determine "SSF as % of Totals."

4. "SSF" consists of "Educational" fee, "University Registration" fee, and the "Fee For Selected Professional Students" initially established in the 1990 Budget Act for law and medical school students at UC, then expanded to include other professional schools in the 1994-95 budget.

5. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; University of California, Office of the President; and supplemental information.

DISPLAY 13

1. The CSU's 1998-99 State General Fund amount includes approximately \$90 million in one-time monies.

2. CSU State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. These years' data were re-calculated to extract appropriated revenues (student fees), per a change in the State's definition of CSU State General Funds.

3. "Systemwide Student Fees" (SSF) for the CSU consists of "State University" and "Student Services" fees. Prior to the 1975-76 fiscal year, the State University's "Student Services" fee was entitled the "Material and Services" fee. "State University" fee was

established in 1981-82, while the "Student Services" fee was abolished after 1985-86.

4. The California Maritime Academy (CMA) officially became the California State University's (CSU) 22nd campus starting with fiscal year 1993-94, thus, this report no longer includes a separate display for the CMA.

5. "Revenues per FTES" equals revenue sources divided by FTES; "Combined" revenues are divided by SSF to determine "SSF as % of Totals."

6. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget. Please see the notes for Display 58 for further information on these enrollment data.

Sources: governors' budgets and analyses; 1967-68 through 1998-99; supplemental information.

DISPLAY 14

1. In 1991-92, the California Community College's ADA enrollment was converted to FTE student enrollment, and is now shown as such, comparable to enrollment in UC and CSU. Part of the conversion from ADA to FTES enrollment was a policy change which affected the formula used to calculate community college's funded enrollment. This change produced a one-time increase in FTES of approximately 12 percent in the 1991-92 fiscal year. Only "State and Local Funded" credit and non-credit FTES funded by State and local appropriations are shown here; excluded are federally and other-funded FTE enrollment. All of the measurements of funding per FTE enrollment for the community colleges use only "State and Local Funded" FTE student enrollment. Please see Display 62 for an additional breakdown of community college FTE student enrollments.

2. Beginning in 1984-85, "Combined Revenues" include monies from the "State Enrollment Fee," which was implemented that year. These monies are not shown separately here, only as part of Combined Revenues. "State Enrollment Fee" annual totals are shown in Display 24.

3. "State and Local Funds Per FTES" include Local Revenues, as the Community Colleges' General Fund levels are partially dependent on these local revenues.

4. Proposed "State Enrollment Fee" revenue estimates for 1997-98 are those contained in the 1998-99 Budget Act.

5. The State General Funds (SGFs) listed reflect revenues available to the Community Colleges for a particular fiscal year and may not correspond to amount appropriated to satisfy that year's "Proposition 98 Funding Guarantee." SGFs listed for 1995-96 in-

clude \$26 million in block grants that count toward the 1994-95 Prop. 98 funding guarantee. SGFs listed for 1996-97 include \$76.9 million in block grants, \$76.9 million in block grants, \$60 million for deferred maintenance, and \$20 million for Americans with Disabilities Act (ADA) facility projects. Of the \$76.9 million in block grants available for 1996-97, \$55.6 million count toward 1995-96, \$19.7 million counts toward 1994-95, and \$1.7 million counts toward 1991-92.

The 1996-97 deferred maintenance and ADA funds count towards the 1995-96 Prop. 98 funding guarantee. SGFs for 1997-98 include \$98.5 million for Instructional Equipment and Library Materials, \$10 million for Childcare Facilities, \$20 million for School Maintenance and Special Repairs, and \$1.8 million for a "State-Mandated Local Programs" deficiency. The SGFs for 1997-98 listed above count toward the 1996-97 Prop. 98 funding guarantee. SGFs for 1998-99 includes \$37.6 million in block grants for Instructional Equipment and Library Materials and \$37.6 million for Scheduled Maintenance and Special Repairs. Of the SGFs for 1998-99, \$20.5 million count toward the 1996-97 guarantee and \$54.7 million count toward 1997-98.

6. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses and background information, 1967-68 through 1998-99; supplemental information.

DISPLAY 15

1. This display, along with Display 16, contains information on revenues used for instruction-related activities for California's three public higher education systems in various fiscal years, by fund source and averaged over FTES enrollment for each system. Additionally, data are incorporated from the AICCU showing expenditures -- not fund sources -- for instruction-related activities in 70 of the association's 72 member institutions. The public-sector information was initially generated for the Commission report, *Expenditures for University Instruction* (Commission Report 93-2) which contains background detail on the numbers shown here. The methodology for determining these instruction-related revenue data were agreed upon by the Commission, the three public higher education systems, the Department of Finance, the Office of the Legislative Analyst, and other officials involved with the earlier project.

2. The AICCU provided all of the instruction-related expenditures data for member independent institutions that was available to them for this report.

3. For the CCC, FTES totals used in these calculations include only "State-Funded" FTES enrollment. The State General Funds shown here includes both "Local Assistance" and "State Operations" categories. Based on instructions from the Chancellor's Office, the community colleges' "instructional expenditures" data are calculated directly from information contained in other displays in this report -- FTES enrollment information from Display 61 and system funding data from Displays 14 and 24.

4. The column "State Funds + Local Funds" consists of combined State General Funds, Local Revenues, and State School Funds -- all State-determined fund sources. Current State funding formulas determine the General Fund level for the California Community Colleges, based upon the level of local property tax revenues anticipated being available. Thus, only "revenues per full-time-equivalent student" enrollment for combined General Funds and Local Property Tax revenues are calculated in this report.

5. Please see the first note for Display 22 for information on "NET State University Revenues." Last year, the entire series of CSU FTES enrollment information was updated by the CSU Chancellor's Office, Analytic Studies Division; please see the notes for Display 61 for further information on these data.

6. "Systemwide Student Fees," for the purposes of this display are as follows: CCC -- the State Enrollment Fee; the CSU -- the State University Fee, and; the UC -- the "Educational," "Registration," and "Fee for Selected Professional School Students".

7. For the AICCU (Independent) institutions, the "Instruction-related Expenditures per FTE Student" data and calculations are taken from Display 54. Based on definitions of the reported IPEDS data and consultations with the AICCU, it was determined that only expenditures in the following categories should be considered as related to general campus instruction: "Instruction," "Research," and Academic Support." Please see the notes to that display for additional information on the AICCU information.

8. Some of the totals presented here will not equal the sum of amounts listed in the columns due to rounding.

Sources: governors' budgets and analyses, 1990-91 through 1998-99; UCOP; the CSU, Office of the Chancellor; CCC Chancellor's Office; Association of Independent California Colleges and Universities; and Commission staff analysis.

DISPLAY 16

1. Please see the notes for Display 15 for additional information and explanations of the data in Displays 15 and 16.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; supplemental information.

DISPLAY 17

1. CSU State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. These years' data were re-calculated to extract appropriated revenues (student fees), per a change in the State's definition of CSU State General Funds.

2. The California Maritime Academy officially became the 22nd campus of the CSU in fiscal year 1995-96; thus, this report no longer includes a separate display for the CMA.

3. Please see the fifth note for Display 14 for explanations and information on the Community Colleges' funding.

4. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; supplemental information.

DISPLAY 18

1. Please see the notes for Display 17 for additional information and explanations of the data in Displays 17 and 18.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; supplemental information.

DISPLAY 19

1. "SSF" consist of the University's "Educational," "Registration," and "Professional Students" fees.

2. "General University Funds" for UC consists of "Totals, General Fund Income," as is presented in Table 3 ("Income and Funds Available") of the University's State-budget detail. These funds include: non-resident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Department of Energy overhead allowances, and other sources.

3. "University Special Funds" equal "Total, Special Funds Income," minus "subtotals, mandatory system-wide and professional fees", as presented in the University's "Income and Funds Available" information table of the State-budget.

4. "Other (Restricted) Funds" include miscellaneous funds not accounted for elsewhere in this display for various years displayed here to reconcile this chart with "Totals, Budgeted and Extramural Programs" data in UC's State-Budget detail. These monies may include UCRS funds used for general-purpose expenditures (in 1983-84 and 1989-90), "Tobacco Products Surtax" funds, "U.S. Government" funds, bond funds used for ongoing operations, and other small fund sources. No extramural funds are included in this category.

5. When viewing this chart it is important to remember that it includes fund sources used for special ("Restricted") purposes, funds used for activities not related to general campus activities, and funding for self-supporting activities. These restricted and/or self-supporting activities include the nearly three-quarters of funds shown here in the two categories "University Special Funds and "Extramural Funds."

6. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; UCOP; and supplemental information.

DISPLAY 20

1. Please see the notes for Display 19 for additional information and explanations of the data in Displays 19 and 20.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; UCOP; and supplemental information.

DISPLAY 21

1. "State" funds include both general and special State appropriations and contracts with State agencies.

2. "University" funds include tuition and fees and the categories "Sales and Services, Regents Reserves," and, for earlier years, "Organized Activities" in UC's Financial Scheduling.

3. "Federal" funds include U.S. government appropriations and, for earlier years, federal grants and contracts for organized research, except for the "Major Energy Research and Development Administration" (Dept. of Energy) laboratories.

4. "Private" funds include gifts, contracts and grants, and endowment funds.

5. "Other" funds include local government contributions and other miscellaneous sources of revenue.

Sources: University of California Campus Financial Schedules 1-D through 11-D, 11-C, and 13-C, for years 1965-66 through 1996-97.

DISPLAY 22

1. For the CSU, "NET State University Revenues" is derived from the program detail contained in the 1997-98 Governor's Budget category is entitled "CSU Higher Education Fees and Income" (Table 3, Page E-62). This category ordinarily consists of systemwide resident student fees and nonresident tuition charges, overhead from foundation contracts and grants, non-governmental college work study, independent operations, miscellaneous, unscheduled, and unallocated funds, and other revenues. To determine NET State University Revenues, SSFs have been extracted here and placed in a separate category.

2. "Systemwide Student Fees" for the CSU consists of "State University" and "Student Services" fees. Prior to the 1975-76 fiscal year, the State University's "Student Services" fee was entitled the "Material and Services" fee. "State University" fee was established in 1981-82, while the "Student Services" fee was abolished after 1985-86. Only estimates of "State University Revenues" were available for fiscal years 1968-69, 1969-70, 1972-73, and 1986-87.

3. Prior to 1970-71, the "Continuing Education Revenue Fund" was entitled "Extension Program Revenue Fund."

4. "Federal Funds" includes the Federal Trust Fund and other Federal Funds not deposited in the State treasury that are appropriated to the State University and not to any of its auxiliary organizations, along with various other appropriated (and some non-appropriated) federal funds.

5. "Other Funds" has primarily included auxiliary organizations, housing, parking, capital outlay funds in the operating budget, other (unclassified) funds, selected reimbursements, and special short-term funds sources such as the 1987 Higher Education Earthquake Account. As a result of a new reporting structure, beginning with 1996-97 this includes additional auxiliary organizations including intercollegiate athletics, bookstores, and university unions.

6. Periodic changes in category titles and contents in the Governor's Budgets leaves some column amounts here non-reconcilable with budget totals.

7. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: Governor's Budgets and analysis, 1970-71 through 1998-99; and the California State University Office of the Chancellor.

DISPLAY 23

1. Please see the notes for Display 22 for descriptions of the funding categories shown in this display.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1970-71 through 1998-99; and the CSU Office of the Chancellor.

DISPLAY 24

1. For fiscal years prior to 1977-78, the category "Student Fees" includes only campus-based health, parking, and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment Fee" is included in this column.

2. "Other Funds" includes various combinations of funds from the Instructional Improvement, Special Deposit, Credentials, Federal Trust, COFPHE, SAFCO, and Foster Parent Training accounts, Bond Funds, (prior to 1975-76 only) other federal funds, and other funds.

3. Due to the inconsistent availability of these data prior to the 1978-79 fiscal year, the information shown here has been culled from several displays and tables contained in several information sources; therefore, these data are not fully reconcilable with any one source.

4. "State Enrollment Fee" revenue estimates for 1997-98 and 1998-99 are based on the 1998-99 Budget Act.

5. Please see note 5 for Display 14 for important information on the CCCs' funding.

6. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; the CCC Chancellor's Office; and supplemental sources.

DISPLAY 25

1. Please see the notes for Display 24 for explanations of the categories and other important information.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; the CCC's Chancellor's Office; and supplemental sources.

DISPLAY 26

1. Please see the notes for Displays 12 through 14 and 17 through 25 for additional information on the data shown in this display.
2. UC's "General University Funds" include non-resident tuition, application and other fees, prior-year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Department of Energy overhead allowances, and other sources.
3. SSF -- Systemwide Student Fees -- consists of: Educational Fee, the Registration Fee, and the Professional Students Fee (established in 1990-91) for the UC; the State University Fee (established in fiscal year 1981-82), and the Student Services Fee (abolished after fiscal year 1985-86) for the CSU; and the State Enrollment Fee (established in fiscal year 1984-85) the CCCs.
4. Please see the first note for Display 22 for information CSU's "NET State University Revenues."

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental sources.

DISPLAY 27

1. "Instruction and Research" includes expenditures in general campus and selected health sciences instruction and departmental research.
2. "Academic Support" includes expenditures in the libraries and teaching hospitals.
3. "Organized Research" includes expenditures for selected health sciences research, agriculture, and other research programs.
4. "Institutional Support" includes monies for student financial aid, the operation and maintenance of physical plants and program maintenance (fixed costs, salary and price increases).
5. "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions.
6. The program categories "Special Regents Programs" and "Auxiliary Enterprises" are not included here, since they include only "Restricted Fund" expenditures.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental sources.

DISPLAY 28

1. Please see notes for Display 27 for further explanations and information on the program categories.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental sources.

DISPLAY 29

1. Beginning with fiscal year 1995-96 and the future, the CSU has expanded as well as reconfigured its program categories to more closely reflect the principles and characteristics of college and university financial reporting within the context of State and federal reporting requirements. However, for the CPEC display the newly developed program category titled "Operations and Maintenance of Plant" will remain in "Institutional Support" and "Student Financial Aid" will remain in "Student Services."
2. For the CSU, "General Purpose Fund Expenditures" shown here include State General Funds and the funding source "Higher Education Fees and Income -- CSU." Actual CSU State General Fund allocations are lower than the totals shown here; CSU student fees and other income partially offset State General Fund allocations.
3. "Instruction" has traditionally contained expenditures for instruction (i.e., the arts, sciences, vocational/technical, remedial, etc.) and instructional support. Beginning in 1995-96, Instructional Support, newly titled "Academic Administration" has been moved to "Academic Support." In addition, supervisory coaching classification expenditures have been transferred to "Student Service."
4. "Research" category was not modified. It still contains funds for activities specifically organized to produce research whether commissioned by an agency external to CSU or budgeted by a campus or the system.
5. "Public Support" category was not modified. It still contains funds for activities for non-instructional community service programs.
6. "Academic Support" has traditionally contained funds for support services for instruction, which include libraries, media services, academic computing, ancillary support, etc. Beginning with fiscal year 1995-96, academic administration has been included in "Academic Support" and administrative computing has been moved to institutional support.
7. "Student Service" has traditionally contained funds for admission and registrar activities and activities that contribute to the social development including athletics, counseling and career guidance, student financial aid, etc. Beginning with 1995-96, supervisory coaches have been included in "Student Service."

8. "Institutional Support" contains expenditures for central executive-level activities including executive management, fiscal operations, public relations, etc. for 1995-96. In the future, institutional support will include administrative computing. Admissions expenditures have been moved to "Student Services." Though still shown under "Institutional Support" here, operations and maintenance of physical plants has moved to a new program of the same name.

9. "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions.

10. The expenditure category "Auxiliary Organizations" is not shown in this display, as there are no General Purpose Funds allocated under it.

11. Information for fiscal years 1997-98 and 1998-99 consists of estimates from background detail to the 1998-99 budget, provided by the CSU Office of the Chancellor.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental sources.

DISPLAY 30

1. Please see the notes for Display 29 for further explanation and information on this display.

2. Information for fiscal years 1997-98 and 1998-99 consists of estimates from background detail to the 1997-98 budget, provided by the CSU Office of the Chancellor.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental sources.

DISPLAY 31

1. Fiscal data for the three expenditure categories shown here include both "State Operations" and "Local Assistance" expenditures.

2. Only estimates of "Apportionments" are available before 1971-72; prior to that time, CCC apportionments were included within public K-12 education totals.

3. "Special Services and Operations" was formerly entitled "Programs and Operations" and "Extended Opportunity Programs."

4. The category "Administration" was formerly entitled "Administration and Institutional Support" and prior to that "Executive." Funds for "State-Mandated Local Programs" that are accounted for in this category.

5. Since 1981-82, "Administration" expenses have been charged against the programs incurring the cost; for these years, administrative expenses are subtracted

from "Special Services and Operations," which accounts for more than 80 percent of the charge-off.

6. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; and the CCCs' Chancellor's Office.

DISPLAY 32

1. UC's "Educational" Fee was initiated in 1970-71, and its "Special" fee for professional students (discussed in Display 12) was established 1990-91. CSU's "State University" fee began in 1981-82; and its "Student Services" fee was abolished in 1985-86.

2. For informational purposes only, UC's "Fee for Selected Professional Students" (discussed in Displays 12 and 34) is shown here, though it does NOT apply to undergraduates.

3. The Total Fees revenues shown here do not include revenues from nonresident tuition, application fees, or other miscellaneous systemwide and campus-based fees.

4. Funds provided for Board of Governors' financial aid grants are subtracted from the community colleges' State Enrollment Fee revenues shown here.

5. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1970-71 through 1998-99; and UC, CSU, and CCC systemwide offices.

DISPLAY 33

1. Revenues from "Total Student Charges" include the systemwide undergraduate resident student fee totals shown in Display 32 and the nonresident tuition in this display. They do not include "Application" fee revenues, but do include UC's "Fee for Selected Professional Students" (discussed in Displays 12 and 35) from Display 32 and other miscellaneous systemwide or campus-based fees.

2. Funds provided for Board of Governors' financial aid grants are subtracted from the CCC State Enrollment Fee revenues shown here.

3. CCC nonresident tuition for years 1974-75 through 1980-81 is estimates. The method of computing non-resident tuition was changed in 1980. Non-resident students pay both the State enrollment fee and nonresident tuition in addition to any applicable local campus charges.

4. Resident student fee revenue estimates for 1997-98 used here are included in "Total" fees and are

based upon resident student fee levels for UC, the CSU, and CCC.

5. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1970-71 through 1998-99; and CCC, CSU and UC systemwide offices.

DISPLAY 34

1. "SSFs" are paid by full-time undergraduate students enrolled for two semesters or three quarters: the "Educational" and "University Registration" fees at UC; the "Student Services" and "State University" fees at the CSU; and the "State Enrollment" fee at the CCCs.

2. UC and CSU Total Fees include all mandatory systemwide and campus-based charges (health, student union, etc.) for full-time students.

3. For the 1994-95 academic year, the UC initially collected "Educational" fees at a level 18 percent higher than 1993-94. UC then rebated the part of this increase in excess of 10 percent to students, since the UC's 1994-95 budget allocation was not reduced in mid-year under the provisions of SB 1230 -- the "trigger reduction" bill. The figure shown reflects the 10 percent fee increase for 1994-95.

4. CCC nonresident tuition for years 1974-75 through 1980-81 is estimates. The method of computing nonresident tuition was changed in 1980. Nonresident students pay both the State enrollment fee and nonresident tuition in addition to any applicable local campus charges.

5. At the CSU, "nonresident" tuition levels are determined by multiplying each system's "per-unit" charge by 30 semester units, to determine full-time student charges over an academic year. The UC assesses its nonresident tuition on an annual basis. Students pay it on a quarterly or semester basis.

6. Assembly Bill 1318 (Ducheny, Chapter 853, Statutes of 1997) reduced systemwide resident undergraduate student fees at the CSU and the UC by five percent, and at the CCC by \$1-per-unit (an eight percent decline) for 1998-99. It also froze fees at the 1998-99 level for 1999-2000. For 1998-99, nonresident students will pay the systemwide fees charged to resident students plus an amount equal to the five-percent fee reduction and the nonresident charge.

Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; CCC, CSU and UC systemwide offices; and supplemental information.

DISPLAY 35

1. Assembly Bill 1318 (Ducheny, Chapter 853, Statutes of 1997) reduced systemwide undergraduate student fees at the CCC, the CSU, and the UC by five percent for the 1998-99 and 1999-2000 fiscal years.

2. From 1992-93 through 1995-96, the CSU and CCCs charged a "duplicate degree" tuition to incoming students who already possessed a bachelor's degree or higher. This tuition was roughly equal to the systems' respective nonresident tuition charges. The UC began charging a "duplicate degree fee" in 1994. The duplicate degree tuition expired for community college students in January 1996 and expired for the CSU and UC in August 1996.

Since 1991, the UC has charged a fee of \$376 a year (2 semesters or 3 quarters) to all incoming law and medical students. In 1994, the "Fee for Selected Professional School Students of \$2,000 per year was charged to entering students enrolled in specified graduate programs, including: law, medicine, veterinary medicine, dentistry, and business. Beginning in 1995, entering students in these programs paid a differential fee ranging from \$3,000 to \$4,000 each year. Beginning in 1996, entering students in these programs paid a differential fee ranging from \$4,000 to \$6,000 each year. In addition, Entering students in specified graduate professional programs in optometry, pharmacy, nursing, and -- only at the Los Angeles campus -- the theater, film, and television program began paying a differential fee, which ranges from \$1,800 to \$3,000 in 1997-98.

3. "Systemwide Student Fees" (SSF) at UC and CSU are those charged to full-time students enrolled for two academic semesters or three quarters; "Total" student fees include campus-based charges (health, student union, etc.). UC's "Special" fee for professional students is not included here; it applies to non-undergraduates (mostly law, business and medical students).

4. The CCC "State Enrollment" fee was initially established in 1984 at \$50 a semester for full-time students and \$5 per unit for part-timers, with a \$50-per-semester cap. The 1992-93 Budget established two fee policy changes for the CCCs, effective January 1, 1993: (1) a separate fee level of \$50 per unit, with no cap, was set for students with bachelor's degrees; (2) the regular "State Enrollment" fee level of \$6 per unit, with a \$60-per-semester cap, was increased to \$10 per unit, with no cap.

The 1993-94 Budget Act raised the State Enrollment Fee charge to \$13 per unit with no cap on total fees;

this averages out to \$390 per year for full-time students (2 semesters, @ at 15 units per). A separate fee level of \$50 per unit for students with bachelor's degrees established by the 1992-93 Budget Act sunset on January 1, 1996.

The State Enrollment Fee remained at this level through 1996-97. Assembly Bill 1318 (Ducheny, Chapter 853, Statutes of 1997) reduced the State Enrollment Fee charge to \$12 per unit, for an average annual charge of \$360 for full-time students. This policy is in effect for fiscal years 1998-99 and 1999-2000.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; and the CCC, CSU and UC system-wide offices.

DISPLAY 36

1. Please see the notes for Displays 12-14 and 32-35 for further explanations and information about these data.
2. For all past years through 1993-94, index values were calculated to measure annual changes in California Personal Income based upon consultation with representatives of the former State Commission on State Finance (COSF), as were determinations of index values for the California Consumer Price Index (CCPI). In 1995, the California Department of Finance provided updates to the full series of price inflation indices used in this publication.
3. Only projections of percent change in the U.S. CPI, the CCPI, and California Personal Income are available for fiscal years 1997-98 and 1998-99.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; the COSF, CCC, CSU, and UC system-wide offices.

DISPLAY 37

1. Please see notes in earlier displays for explanations and information on "SSF" and "Total" student fees and Displays 63 through 65 for data on price indices, and constant dollar calculations. All student fees totals shown here are those charged on an annual basis, as approved in the 1998-99 Budget Act.
2. Fiscal year 1998-99 "constant dollar" amounts are calculated using the Higher Education Price Index (HEPI). The FY 99 constant-dollar amounts are calculated by dividing the 1998-99 HEPI value by the HEPI index value for each year, then multiplying the result -- the inflation factor -- by the appropriate year's number to be converted, in this case student fee levels. For example, to get UC Total Fees for 1965-66 in FY 99 constant dollars [\$1,503]: divide the FY 99 HEPI index value [182.9] by the FY 66 HEPI index value [29.8]; this yields an inflation factor of 6.136242 for

1965-66; this factor is multiplied by the *actual* FY 66 UC Total Fee [\$245] to arrive at \$1,503.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; COSF and LAO; and UC, the CSU, and CCC systemwide offices.

DISPLAY 38

1. The Cal Grant A program began in 1955-56 as the State Scholarship Program; the Cal Grant B program began in 1969-70 as the College Opportunity Grant Program; and, the Cal Grant C program started in 1973-74 as the Occupational Education and Training Grant Program. The three programs received their current names in 1977-78.
2. The first year of federal funding for State Student Incentive Grants (SSIG) was 1974-75.
3. Information shown for fiscal years 1997-98 and 1998-99 consists of estimates from the 1998-99 Governor's Budget, as amended by the 1998-99 Budget Act.

Sources: governors' budgets and analyses, 1969-70 through 1998-99; and CSAC.

DISPLAY 39

1. Information for fiscal years 1997-98 and 1998-99 consists of estimates from background detail to the 1997-98 Governor's Budget.

Sources: governors' budgets and analyses, 1969-70 through 1998-99; and the CSAC.

DISPLAY 40

1. For fiscal years 1969-70 through 1972-73, Tuition and Fee Grants under the Cal Grant B program were set at the actual level of those charges. Thus, the totals shown for these four fiscal years represent the minimum amount of grant funds provided.
2. The final 1992-93 budget included a 15.2-percent reduction in funds for the State's student financial aid programs.
3. Starting in 1996-97, the maximum award shown is for new recipients only. Renewal recipients have the award maximum of the year they entered the program (i.e. the maximum award for renewal recipients in 1996-97 is \$5,250).
4. Information for fiscal years 1997-98 and 1998-99 consists of estimates from background detail to the 1998-99 Governor's Budget.

Sources: governors' budgets and analyses, 1969-70 through 1998-99; and the CSAC.

DISPLAY 41

1. The display includes all student loan programs for which CSAC is the loan guarantor, except the Consolidation Loan Program.

Sources: CSAC, Research and Policy Analysis Branch.

DISPLAY 42

1. COFPHE = Capital Outlay Fund for Public Higher Education.

2. State General Funds for capital outlay in the University is shown in the "COFPHE" category for years prior to 1969-70.

3. "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G.O." bonds.

4. "Other State Bonds and Special Funds" includes the Public Buildings Construction Revenue Bond Fund, High Technology Education Revenue Bonds, and other funds.

5. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the University or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to Budget Act appropriations.

6. For the immediate past year and the current budget year, "Other Non-State Funds" reflects only non-State funds associated with proposed State-funded projects. All prior years include non-State funds associated with proposed State-funded projects and non-State funded projects approved by the UC Regents or the Chancellors.

7. Information shown for fiscal year 1998-99 is from the Governor's Budget and the "May Revise."

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 43

1. Please refer to the notes in Display 42 for further explanation and information.

2. Information shown for fiscal year 1998-99 is estimates.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 44

1. State General Funds for capital outlay in the State University are shown in the "COFPHE" category for years prior to 1969-70.

2. "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G.O." bonds.

4. "Other State Bonds and Special Funds" includes revenue bonds, the Public Buildings Construction Fund, and other funds.

5. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CSU or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to actual expenditures.

6. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 45

1. Please refer to the notes in Display 44 for further explanation and information.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 46

1. "State Bonds" includes the higher education General Obligation bonds for construction approved by the voters since 1986 and other State "G.O." bonds.

2. "Other State Funds" includes revenue bonds, the Public Buildings Construction Fund, and other special funds.

3. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CCC or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to actual expenditures. Information shown for fiscal years 1997-98 and 1998-99 consists of estimates, based on the 1998-99 State Budget.

4. Accounting records provided by all 71 community college districts to the Chancellor's Office for fiscal years 1989-90 through 1996-97 show a 10-year expenditure of \$1.2 billion in capital outlay and related expenditures from local district funds. This information does not necessarily correspond with the annual State amounts of appropriated funds.

5. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 47

1. Please refer to the notes in Display 46 for further explanation and information.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 48

1. The information in displays 48 through 58 was supplied by the AICCU. It is important to note that since much of this reporting is done on a voluntary bases, the year-to-year mix of reporting institutions may change and this could have a substantial impact upon the data reported.

2. The number and amounts of Cal Grants/Graduate Fellowships indicate numbers and amounts of Cal Grants/Fellowships awarded to all independent colleges and universities.

Sources: AICCU, CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84 and CSAC, Grant Program CSAC, Grant Program Statistics, 1986-87 to 1997-98.

DISPLAY 49

1. Except for the Cal Grant A Maximum Awards, data on this table are for AICCU member institutions only.

2. "Weighted Average Tuition" represents the average amount paid by students, not the average amounts charged by institutions.

3. "Weighted Average Tuition" is derived by multiplying student FTES enrollment for each institution by total tuition and fee revenues for the institution, then adding these figures for all institutions and dividing the total by the number of AICCU institutions.

Sources: AICCU, "The Guide for Students, Parents, and Counselors," 1980-81 to 1994-95 CSAC, Grant Eligible Schools Reports, 1980-81 to 1995-96; CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84 CSAC, Grant Program Statistics, 1986-87 to 1996-97.

DISPLAY 50

1. The data for this display was taken from 70 AICCU member institutions.

Sources: IPEDS Finance Survey, FY 1980, FY 1985, FY 1990, FY 1991 - FY 1997.

DISPLAY 51

1. The data for this display was taken from 70 (AICCU) member institutions.

2. Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display.

Sources: IPEDS Finance Survey, FY 1980, FY 1985, FY 1990, FY 1991 - FY 19967

DISPLAY 52

1. The data for this display was taken from 70 AICCU member institutions.

2. The "Tuition & Revenue" column is shown in thousands of dollars; the "Weighted Average Tuition" column is shown in actual dollars.

Sources: AICCU, "The Guide for Students, Parents, and Counselors," 1970-71 to 1997-98; CSAC, Grant Eligible Schools Reports, 1970-71 to 1997-98; IPEDS Fall Enrollment Survey, 1980, 1984, 1990-97; IPEDS Finance Survey FY 1980, 1985, 1990-97.

DISPLAY 53

1. The data for this display was taken from 70 AICCU member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-97.

DISPLAY 54

1. The data for this display was taken from 70 AICCU member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-97.

DISPLAY 55

1. The data for this display was taken from 70 AICCU member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-97.

DISPLAY 56

1. The data in Displays 56, 57 and 58 was compiled by AICCU from national information on the financing of independent postsecondary institutions in other states.

Sources: State-National Information Network (SNIN), Report on State Assistance Programs; 1984-85 through 1996-97 sessions.

DISPLAY 57

1. Please see the note for Display 56 for further explanation and information about this display.

Sources: State-National Information Network (SNIN), Report on State Assistance Programs; 1984-85 through 1996-97 sessions.

DISPLAY 58

1. Please see the note for Display 56 for explanations and information about this display.

2. Information on "Graduate and Professional" Enrollment was not available from the state of Georgia. Only headcount data were available for the state of Illinois. Public postsecondary enrollment data were not available for the State of Massachusetts.

Sources: State-National Information Network (SNIN), Report on State Assistance Programs; 1984-85 through 1995-96 Sessions.

DISPLAY 59

1. Please see the first note for Display 14 for further explanation and information on Community Colleges' FTES.

2. Included here -- and in all of the enrollment displays showing the community colleges funded student enrollment -- are credit and non-credit FTES funded by State and local appropriations, as provided by the Chancellor's Office. Excluded here are federally and other-funded community college FTES.

3. The CSU headcount totals include enrollment in the system's International Program; enrollments in the CSU Statewide Nursing Program are estimated for 1988-89 and enrollment in the International Program are estimated for 1965-66 and 1966-67. Summer quarter enrollments are included from the beginning of year-round operations in 1965-66; summer quarter enrollments by level are estimated for 1965-66. FTES and headcount enrollment for the CMA -- now part of the CSU system -- are included here as of the 1993-94 fiscal year.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 60

1. Please see the notes for Displays 12-14, and particularly Display 59, for further explanation and information about these enrollment numbers.

2. Information shown for fiscal years 1996-97 through 1998-99 consists of estimates from the segments' systemwide offices and the Department of Finance.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 61

1. "Post-baccalaureate" educational credential students are included here within the "Upper Division" students' column in this display.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, the UC systemwide office, and supplemental information.

DISPLAY 62

1. Please see the notes for Displays 14 and 59, for important information about these enrollment numbers.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 63

1. Please see Appendix B, "Definitions," for a complete description of the "Implicit Price Deflators," particularly the "State and Local Government" deflator.

Sources: Bureau of Labor Statistics, U.S. Department of Labor; Research Associates of Washington; and California Commission on State Finance, California DOF, LAO.

DISPLAY 64

1. The 1998-99 constant-dollar inflation factors shown here are calculated by dividing each price indices' "index value" for 1998-99 by that indices' index value for each fiscal year. The resulting numbers -- each year's inflation factor -- are then multiplied by the dollar amount being measured (revenue sources, student fees, expenditure categories, etc.) for that same fiscal year to produce the number which is that dollar amount expressed in 1998-99 constant dollars. Please see the example provided in the note 2 for Display 37.

2. Please see Appendix B, "Definitions," for a full description of the United States Consumer Price Index. The United States Bureau of Labor Statistics "Consumer Price Index for All Urban Consumers," or CPI, is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents. The U.S. CPI is measured from the 1983 federal fiscal year. The U.S. CPI values reported here are on a July 1 through June 30 fiscal year and are based on 12-month averages. This entire series of data was revised in 1995 from information provided by the California Department of Finance.

3. Please see Appendix B, "Definitions," for a full description of the California Consumer Price Index. The highlighted "California Consumer Price Index" (CCPI) inflation factors are those used for the 1998-99 constant dollar calculations presented in other displays in this report. The California CPI and California Personal Income are based on the State fiscal year; the State CPI is measured from the State 1983 fiscal year. Index values for California Personal Income were initially calculated from percent change data and were done in consultation with the Commission on State Finance and the U.S. Bureau of Labor Statistics. This entire series of data was revised this year from information provided by the California Department of Finance.

4. Please see Appendix B, "Definitions," for a full description of the "Higher Education" and "Research and Development" price indices. The HEPI and R&D price indices are shown in federal-fiscal year 1983 dollars; only estimates of these indices for 1997-98 and 1998-99 are available for this report.

5. Information shown for all the price indices and personal income for fiscal years 1997-98 and 1998-99 are estimates.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; and California COSF, California DOF, LAO.

DISPLAY 65

1. Please see the notes for Display 64 and 65 for explanations and information about these data.

2. Information shown for all the price indices and personal income for fiscal years 1997-98 and 1998-99 are estimates.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; and California COSF, DOF, and LAO.

DISPLAY 66

1. Please see the notes for Displays 1, 12-14, and 63-65 for explanations of the data in this display. Percent changes in "Total" State General Funds is taken from the calculations in Display 88, which are based on data in Display 1-3.

2. No parity adjustments were calculated for UC and CSU for fiscal year 1965-66; no parity adjustment was computed for CSU for 1985-86.

3. UC's 1992-93 budgeted faculty salary adjustment includes monies for both 1991-92 and 1992-93 merit salary adjustments. CSU funded its 1991-92 merit step increases from existing resources, and anticipated doing the same for 1992-93, due to collective bargaining contractual obligations. UC's 1994-95 "Budgeted Faculty Salary Adjustment" assumes full restoration of

the 3.5 percent reduction in salaries instituted in 1993-94.

4. Information for 1998-99 consists of estimates from the 1998-99 State University and University systemwide offices.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; COSF; LAO; governors' budgets and analyses; Coordinating Council for Higher Education; CPEC; and other information.

DISPLAY 67

1. "State-Determined Funds" as defined here include only those fund sources used for the general, non-restricted educational missions of the three public higher education systems over which they and/or the State (through the Legislature and Governor) have policy and allocation authority.

2. Please see the Definitions" appendices for the full names of the fund source abbreviations used in Displays 66 through 73.

3. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: Governor's budgets and analysis, 1967-68 through 1998-99, and supplemental information.

DISPLAY 68

1. Please see the notes for Displays 12, 19, 37, 63, 64, and 65 for explanations and additional information on these numbers and the calculations used to determine constant dollar amounts. The revenue sources shown here -- State-Determined Funds -- are those over which the State or the University exercises direct control or policy-setting responsibility.

2. 1998-99 "constant-dollar" amounts are calculated by multiplying the appropriate-year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see notes for Displays 37 and 63-65 for explanations and information on the calculations used to determine constant dollar amounts.

3. "SSFs" for UC consists of UC's Education Fee, the Registration Fee, and the Professional Students Fee.

4. "GUF" includes: nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, U.S. Department of Energy overhead allowances, and other miscellaneous fund sources. Included in UC's 1991-92 GUF total is \$54.7 million that was appropriated in the

1990-91 year but not available until the next fiscal year.

5. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 69

1. Please see the data and notes in Displays 61 and 68 for additional information on these numbers and calculations. The dollars per FTES numbers shown here are based upon calculations from the revenue sources presented and explained in Display 68.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 70

1. Please see the notes for Displays 13, 22, 37, 63, 64, and 65 in this report for explanations and additional information on these numbers and the calculations used to determine constant dollar amounts.

2. The revenue sources shown here -- State-Determined Funds -- are those over which the State or CSU exercise direct control or policy-setting responsibility.

3. 1998-99 "constant-dollar" amounts are calculated by multiplying the appropriate-year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see notes for Displays 37 and 63-65 for explanations and information on the calculations used to determine constant dollar amounts.

4. CSU "SSF" -- disaggregated here from State University Funds -- consists of State University Fee and the Student Services Fee revenues.

5. SUF consists of nonresident tuition charges, overhead from foundation contracts and grants, private college work-study, independent operations, miscellaneous, unscheduled and unallocated funds, and other revenues.

6. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 71

1. Please see the notes for Displays 70 for explanations and information on these numbers and calculations.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: Governor's budgets and analysis, 1967-68 through 1998-99, and supplemental information.

DISPLAY 72

1. Please see the notes for Displays 14, 24, 37, 63, 64, and 65 for explanations and additional information on these numbers and the calculations used to determine constant dollar amounts.

2. The revenue sources shown here -- State-Determined Funds -- are those over which the State or the CCC exercises direct control or policy-setting responsibility.

3. 1998-99 "constant-dollar" amounts are calculated by multiplying the appropriate-year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see notes for Displays 37 and 63-65 for explanations and information on the calculations used to determine constant dollar amounts.

4. For fiscal years prior to 1984-85, the category "Student Fees" includes only campus-based health, parking and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment" fee is included in this column.

5. SGFs and Local (Property Tax) Revenues are combined here, as community college SGF levels are partially dependent upon the availability of these local revenues.

6. State School Funds consist of federal oil and mineral revenues.

7. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 73

1. Please see the notes for Displays 14 and 72 for explanations and information on these numbers and calculations.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 74

1. "Hastings Funds" include student fee revenues, nonresident tuition, miscellaneous fees, scholarly publication income, overhead from federal contracts, prior-year fund balances, and other sources.

2. For fiscal years prior to 1987-88, "Extramural, Other Funds" includes only federal funds. Beginning in 1987-88, this category includes all current funds to be consistent with the University of California's budget detail; this change results in a one-time increase in these funds for the 1987-88 fiscal year. These sources include private gifts, contracts and grants, investment income, auxiliary enterprise income, and other miscellaneous funds.

3. Hastings College officials report that in fiscal year 1989-90 an extraordinary amount of Extramural Funds were expended to repair damage to the campus caused by the Loma Prieta earthquake. This accounts for the large increase in spending in the category "Extramural, Other Funds" for that year.

4. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, Hastings College of the Law, and supplemental information.

DISPLAY 75

1. Only fiscal data for public K-12 education is included here; all other education agencies accounted for in the "education" section of the State Budget are excluded here. For years prior to 1984-85, several sources are used; thus, fund totals shown for earlier years may not reconcile with budget-document totals or any one data source.

2. "Other State Aid" includes special funds -- such as the Tobacco Tax and Lottery Funds -- the State School funds, payments to the STRS Fund, selected capital outlay funds used for operations, and other funds. The large increase in these funds for 1985-86 is due to the advent of the "Lottery Education Fund" program.

3. "Local Tax Revenues" includes local debt service taxes, excess property taxes, State property tax subventions, and other miscellaneous local revenues. This information, shown in the 1998-99 "Governor's Budget Summary" (Figure K12-1, page 83), includes local funding that is NOT part of the Proposition 98 funding formula, thus these totals will not reconcile with other K-12 financing displays that describe Prop 98 funding.

4. "Federal Aid" includes the Federal Trust Fund, SLIAG immigrant education monies, and other federal

funds, excluding grants. Last year, these data were revised because of the availability of updated information.

5. "Other Funds" includes federal grants not included as "Federal Aid", county income, reimbursements, and other miscellaneous fund sources for various years.

6. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, DOF, Dept. of Education, and supplemental information.

DISPLAY 76

1. The category "High School" includes annual average daily attendance (ADA) from non-public school Special Education and other special programs.

2. For fiscal years 1967-68 through 1970-71, the ADA for all education of adults that is conducted in other program was included in the "Adult Education" category.

3. ROC / P = Regional Occupational Centers / Programs.

4. Only estimates of average daily attendance were available for the 1970-71 fiscal year.

5. "TOTAL" include Supplemental Summer School average daily attendance.

6. ADA for 1998-99 reflects the elimination of excused absences for the purpose of determining apportionment funding for school districts and county offices of education, per SB 727 (chapter 855, Statutes of 1997).

7. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses 1967-68 through 1998-99, Dept. of Finance, Dept. of Education, and supplemental information.

DISPLAY 77

1. "Combined State Aid" includes "State General Fund" and "Other State Aid," which are described in Display 76.

2. The big increase in State General Fund revenues for K-12 education in the 1978-79 fiscal year was in response to the substantial decline in property tax revenues -- a large portion of which goes to public education -- that resulted from the passage of the property-tax-cutting voter initiative Proposition 13 in June 1978.

3. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses 1967-68 through 1998-99, Dept. of Education, and supplemental information.

DISPLAY 78

1. Please see the notes for Displays 75-77 for explanations and additional information on the data in this display.
2. The "per-capita" appropriations shown in Display 78-84 are calculated by dividing the education systems' appropriations data by California's population. The result is an average amount of State Funds and "combined" State and other funds appropriated to the respective education systems for each person living in the State.
3. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget. Estimates of State population for recent years were obtained from the Demographic Research Unit of the Dept. of Finance.

Sources: governors' budgets and analyses 1967-68 through 1998-99, Dept. of Education, and supplemental information.

DISPLAY 79

1. Please see the notes for Displays 19 and 78 for explanations and additional information on the data in this display.
2. "State Appropriations" includes State General Funds and Lottery Funds appropriated to the UC and "SSF" for UC consists of Education and Registration fees and the Professional Students fee.

3. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 80

1. Please see the notes for Displays 22 and 79 for explanations and additional information on the data in this display.
2. "State Appropriations" includes State General Funds and Lottery Funds appropriated to the CSU.
3. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 81

1. Please see the notes for Displays 24 and 78 for explanations and additional information on the data in this display.

2. "State Approp's and Local Funds" includes State General Funds, Local Property Tax Revenues, and Lottery Funds appropriated to the CCCs.

3. To maintain consistency with the per-capita information shown for the CSU and UC shown in Displays 80 and 81, revenues from the "State Enrollment Fee" initiated in the 1984-85 fiscal year are included for the CCCs.

4. Information shown for fiscal years 1997-98 and 1998-99 consists of estimates, based on the 1998-99 State Budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 82

1. Please see the notes for Displays 78 through 81 for explanations and information on these numbers.

2. For K-12 Schools and the CCCs, appropriations include State and Local revenues, including State Aid for K-12.

3. For the CSU and UC, appropriations include State General Fund revenues and systemwide resident student fee revenues.

4. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 83

1. Please see the notes for Displays 1 through 6 and 78 for explanations and information on these numbers.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 84

1. Please see the notes for Display 64 for explanations and information on California Personal Income, index values and inflation factors.

2. Inflation factors used to calculate California Per-Capita Personal Income in 1998-99 "constant-dollars" are from the California Consumer Price Index (CCPI), from Display 64.

3. Please see Appendix B, "Definitions," for a full description of Total California Personal Income, Per-Capita personal Income, and calculations of index values and inflation factors.

4. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; and California COSF, California DOF.

DISPLAY 85

1. "Caseload" expenditures for the State of California are calculated by dividing the combined total of State General Funds, Local Property Tax Revenues, and Nongovernmental Cost Funds (see Displays 8 and 10) by the State population (see Display 78). These particular fund sources are used here because they are general, in use, and are not dedicated to specific purposes, as is the case with "Special Funds" and "Federal Funds."

2. "Caseload" expenditures for the California Public Higher Education are calculated by dividing the public systems' respective "State Appropriations" funds (see Displays 79-81) by their total headcount enrollment (see Display 86).

3. "Caseload" expenditures for the California Public K-12 Education are calculated by dividing K-12 total State and Local appropriations by headcount enrollment (see Displays 75 - 77).

4. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; Dept. of Education, systemwide offices, and supplemental information.

DISPLAY 86

1. Headcount enrollment information was provided by the education systems.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99; Dept. of Education, systemwide offices, and supplemental information.

DISPLAY 87

1. Please see the notes for Display 86 for explanations and additional information on these numbers.

2. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 88

1. Please see the notes for Displays 8, 17, 63, 78, and 85 for explanations and definitions of these appropriations and enrollment numbers.

2. "Total California State General Funds" is from Display 8 and "General plus Local Higher Education Funds" are from Display 17.

3. Local Revenues, primarily property taxes, for the CCCs are included in these fund-total calculations because funding formulas base General Fund allotments to the system, in part, on local revenues apportioned to the community colleges.

4. Amounts shown for fiscal years 1997-98 and 1998-99 are estimates based upon information from the 1998-99 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1998-99, and supplemental information.

DISPLAY 89

1. The states shown here are those with the largest population as of the 1990 census and are arranged in terms of population.

2. Per-capita expenditures are defined here as State government expenditures of selected federal, State, and local revenues averaged over the population of the state.

3. Included in Displays 89 through 93 are State-appropriated funds for student aid and for governing and coordinating boards. State funds appropriated to other State agencies for ultimate allocation to universities to fund their current operations are included here; capital outlay funds are excluded. Please note that expenditures of federal funds are included in Displays 89 through 91.

4. When viewing these data it is important to remember that in addition to State-appropriated monies States rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tuition and fee charges and special funding sources, such as state lotteries.

5. The Census Bureau reports that the state of Pennsylvania reclassified three postsecondary institutions (Temple University, the University of Pittsburgh, and Lincoln University) from "private" to "public" in 1991. Public fund expenditures for these three institutions (as are defined by the Bureau) first impacts the calculation of per-capita spending for the state in the 1991-92 data reported here. This event accounts for the near doubling of Pennsylvania's per-capita spending information shown in Displays 89 and 91.

6. Only estimates were available for fiscal years 1968-69 and 1972-73.

Source: U.S. Dept. of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1994-95.

DISPLAY 90

1. Please see the notes for Display 89 for explanations and information on these numbers.

Source: U.S. Dept. of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1994-95.

DISPLAY 91

1. The states shown here are those with the largest population as of the 1990 census.

2. Per-Capita expenditures are defined here as state government expenditures of selected federal, state, and local revenues averaged over the population of the state. Please note that expenditures of federal funds are included in Displays 89 and 91.

3. The 30 states shown are ranked annually in descending order of their per-capita higher education expenditures for that year.

4. When viewing these data it is important to remember that, in addition to State-appropriated monies, states rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tuition and fee charges and special funding sources, such as state lotteries.

5. Please see the fifth note for Display 89 for important information on the per-capita expenditure data shown for the state of Pennsylvania.

Source: U.S. Dept. of Commerce, Bureau of the Census publication, "Government Finances," Fiscal Years 1986-87 through 1994-95 Census Bureau data.

DISPLAY 92

1. Please see the second and fourth notes for Display 91 for information also applicable to this display.

2. The 35 states shown are ranked annually in descending order of their per-capita higher education expenditures for that year.

3. The information presented for fiscal years 1995-96 and 1996-97 consists of the most recent estimates available.

Sources: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 93

1. Please see the notes for Display 90 for explanations and information on these numbers.

2. This display has been reformatted to include data for years 1982-83 through 1997-98.

3. The information presented for fiscal years 1996-97 and 1997-98 consists of the most recent estimates available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 94

1. The term "Megastate" (coined by Neal Peirce) refers to States with annual higher education General Fund appropriations of \$1 billion or more. This display includes States appropriating \$1 billion or more in at least one year between 1985-86 and 1997-98.

2. This display has been changed from last year to now include data for years 1985-86 through 1997-98.

3. Only appropriations of State General Funds for the ongoing operations of higher education are included in this display. It is important to remember that states support higher education with a variety of fund sources not shown here, including local tax revenues (for community colleges), student tuition and fee charges, and special funding sources (such as state lotteries), and federal funds.

4. Combined State-fund appropriations for the CSU and UC are shown as a separate entity -- "UC/CSU" -- here from the state of California, in addition to being included in the California fund totals shown. Funding for "UC/CSU" is not counted as a separate entity in the "totals" calculations for appropriations, nor is funding for this entity included in any of the percent changes calculated in the display.

5. The information here for fiscal years 1996-97 and 1997-98 consists of the most recent estimates available on higher education finance from state and national sources.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations 1997-98," SHEEO; and The Chronicle of Higher Education.

DISPLAY 95

1. Only appropriations of State tax funds (commonly referred to as "State General Funds") are included in this display.

2. Complete names of University of California comparison institutions: U Illinois -- the University of Illinois, Urbana/ Champaign; U Michigan -- University of Michigan, Ann Arbor; SUNY Buffalo -- State University of New York, Buffalo; U Virginia -- University of Virginia.

3. UC's four private faculty salary comparison institutions -- the Massachusetts Institute of Technology, Harvard University, Stanford University, and Yale

University -- are not shown here, as no state appropriations data were available for them.

4. Complete names of the California State University comparison institutions: Arizona SU -- Arizona State University; Cleveland SU -- Cleveland State University (Ohio); G. Mason -- George Mason University (Virginia); Georgia SU -- Georgia State University; Illinois SU -- Illinois State University; NC State U -- North Carolina State University, Raleigh; Rutgers -- Rutgers: The State University of New Jersey, Newark; SUNY, Albany -- the State University of New York, Albany; U Colorado -- University of Colorado, Denver; U Connecticut -- University of Connecticut; U Maryland -- University of Maryland, Baltimore County; U Nevada -- University of Nevada, Reno; U Texas -- University of Texas, Arlington; U Wisconsin -- University of Wisconsin, Milwaukee; Wayne SU -- Wayne State University (Michigan).

5. CSU's five private faculty salary comparison institutions -- Bucknell University, Loyola University of Chicago, Reed College, Tufts University, and the University of Southern California -- are not shown here, as no state appropriations data are available for them.

6. No campus-specific appropriations data were available for the faculty salary comparison institutions within the Rutgers University and University of Colorado systems.

7. Information shown for fiscal year 1997-98 consists of computations based upon the most recent revenue estimates available from national sources.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations" for selected years, State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; and, CPEC

DISPLAY 96

1. Please refer to notes for Displays 63-65, and to the "Appendix B: Definitions" section of the report, for explanations and information on the CPI and HEPI.

2. Due to rounding, the numerical information on General Fund appropriations presented here may be slightly different than the U.S. Totals data shown in Display 92.

3. The index value shown for HEPI for fiscal years 1997-98 and 1998-99 are estimates; thus the percentage changes calculated for these years are also estimates.

4. The information for the 1996-97 and 1997-98 fiscal years consists of the most recent estimates available, as reported to "GRAPEVINE."

Sources: "GRAPEVINE," Illinois State University; The Chronicle of Higher Education; Research Associates of Washington; and CPEC

APPENDIX A

This appendix contains cumulative "percent change" information for selected periods of time, calculated from data contained in earlier displays in the report. In past years, this information was shown on individual displays. Please refer to notes for the specific displays referenced in Appendix A for further background and details on these data.

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CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

THE California Postsecondary Education Commission is a citizen board established in 1974 by the Legislature and Governor to coordinate the efforts of California's colleges and universities and to provide independent, non-partisan policy analysis and recommendations to the Governor and Legislature.

Members of the Commission

The Commission consists of 16 members. Nine represent the general public, with three each appointed for six-year terms by the Governor, the Senate Rules Committee, and the Speaker of the Assembly. Five others represent the major segments of postsecondary education in California. Two student members are appointed by the Governor.

As of November 1998, the Commissioners representing the general public are:

Guillermo Rodriguez, Jr., San Francisco; *Chair*
Melinda G. Wilson, Torrance; *Vice Chair*
Mim Andelson, Los Angeles
Alan S. Arkatov, Los Angeles
Henry Der, San Francisco
Lance Izumi, San Francisco
Kyo "Paul" Jhin, Malibu
Bernard Luskin, Encino
Jeff Marston, San Diego

Representatives of the segments are:

Kyhl Smeby, Pasadena; appointed by the Governor to represent the Association of Independent California Colleges and Universities;
Joe Dolphin, San Diego; appointed by the Board of Governors of the California Community Colleges;
Gerti Thomas, Albany; appointed by the California State Board of Education;
Ralph Pesqueira, San Diego; appointed by the Trustees of the California State University; and
Carol Chandler, Santa Clara; appointed by the Regents of the University of California.

The two student representatives are:
Jacqueline A. Benjamin, Westminster
Darren Guerra, Rancho Cucamonga

Functions of the Commission

The Commission is charged by the Legislature and Governor to "assure the effective utilization of public postsecondary education resources, thereby eliminating waste and unnecessary duplication, and to promote diversity, innovation, and responsiveness to student and societal needs."

To this end, the Commission conducts independent reviews of matters affecting the 2,600 institutions of postsecondary education in California, including community colleges, four-year colleges, universities, and professional and occupational schools.

As an advisory body to the Legislature and Governor, the Commission does not govern or administer any institutions, nor does it approve, authorize, or accredit any of them. Instead, it performs its specific duties of planning, evaluation, and coordination by cooperating with other State agencies and non-governmental groups that perform those other governing, administrative, and assessment functions.

Operation of the Commission

The Commission holds regular meetings throughout the year at which it discusses and takes action on staff studies and takes positions on proposed legislation affecting education beyond the high school in California. By law, its meetings are open to the public. Requests to speak at a meeting may be made by writing the Commission in advance or by submitting a request before the start of the meeting.

The Commission's day-to-day work is carried out by its staff in Sacramento, under the guidance of Executive Director Warren Halsey Fox, Ph.D., who is appointed by the Commission.

Further information about the Commission and its publications may be obtained from the Commission offices at 1303 J Street, Suite 500, Sacramento, California 95814-2938; telephone (916) 445-7933.

FISCAL PROFILES, 1998

Commission Report 98-3



ONE of a series of reports published by the California Postsecondary Education Commission as part of its planning and coordinating responsibilities. Summaries of these reports are available on the Internet at <http://www.cpec.ca.gov>. Single copies may be obtained without charge from the Commission at 1303 J Street, Suite 500, Sacramento, California 95814-2938. Recent reports include:

1997

- 97-3 *A Review of the Proposed Watsonville Center -- An Educational Center of the Cabrillo Community College District: A Report to the Governor and Legislature in Response to a Request from the Board of Governors of the California Community Colleges* (June 1997)
- 97-4 *A Review of the Proposed Academy of Entertainment and Technology -- An Educational Center of the Santa Monica Community College District: A Report to the Governor and Legislature in Response to a Request from the Board of Governors of the California Community Colleges* (June 1997)
- 97-5 *A Review of the Proposed North County Center in Paso Robles -- An Educational Center of the San Luis Obispo County Community College District: A Report to the Governor and Legislature in Response to a Request from the Board of Governors of the California Community Colleges* (June 1997)
- 97-6 *California Postsecondary Education Commission Workplan, 1996 Through 2000 (1997 Update)* (June 1997)
- 97-7 *Student Profiles, 1997: The Latest in a Series of Annual Factbooks About Student Participation in California Higher Education* (August 1997)
- 97-8 *Fiscal Profiles, 1997: The Seventh in a Series of Factbooks About the Financing of California Higher Education* (October 1997)
- 97-9 *Eligibility of California's 1996 High School Graduates for Admission to the State's Public Universities: A Report of the California Postsecondary Education Commission* (December 1997)
- 97-10 *Eligibility of California's 1996 High School Graduates for Admission to the State's Public Universities -- Executive Summary: A Report of the California Postsecondary Education Commission* (December 1997)

1998

- 98-1 *A Master Plan for Higher Education in California, 1960-1975* (April 1998)
 - 98-2 *Performance Indicators of California Higher Education, 1997: The Fourth Annual Report to California's Governor, Legislature, and Citizens in Response to Assembly Bill 1808 (Chapter 741, Statutes of 1991)* (April 1998)
 - 98-3 *Fiscal Profiles, 1998: The Eighth in a Series of Factbooks About the Financing of California Higher Education* (November 1998)
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