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IDENTIFIERS \*Florida Community College System

ABSTRACT

Designed to convey timely, accurate, and comparative information about Florida's 28 community colleges, this fact book provides descriptive and statistical data on enrollment trends, college personnel, educational finances, and governance for academic years 1996-97 and 1997-98. The report opens with a brief historical overview of the state system, from its beginnings in 1933 to the present, including (1) fall headcount enrollment by full/part-time status, ethnicity and gender; (2) annual headcount enrollment by college and for disabled students; (3) full-time equivalent (FTE) enrollment by program area, college and discipline; (4) program enrollment headcount by program area, vocational program area, award type and college by ethnicity and special populations; and (5) degrees and certificates awarded by type, college, and ethnicity and gender. Data on system employees is then provided, including employees by occupational activity, fall 1997 full- and part-time status, and fall 1997 average salaries. Finally, data are presented on system finances, including revenues and expenditures for 1996-97, fall 1997 student fees, annual cost analysis expenditures and percentages by college and function, a full cost summary per FTE for 1996-97, and a facilities inventory and value estimate for 1997-98. A glossary of terms, a roster of the Division of Community Colleges, and a list of 1998 community college presidents are attached. (AS)

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# THE FACT BOOK

## REPORT FOR THE FLORIDA COMMUNITY COLLEGE SYSTEM

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REPORT FOR THE  
FLORIDA COMMUNITY COLLEGE SYSTEM

THE FACT BOOK

Department of Education  
Division of Community Colleges  
June 1998

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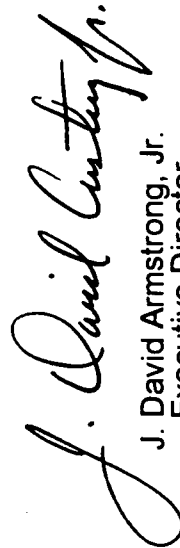
## FOREWORD

The principal purpose of the Report for the Florida Community College System is to provide timely, accurate, and comparative information about the Florida Community College System. Sometimes referred to as the "Community College Fact Book," this report is intended for use by people who are interested in community college education in Florida.

The majority of the tables in the Fact Book are prepared from Community College Management Information Systems, computerized data bases that provide a capability to present information that would otherwise be unavailable or too costly. All statistical and financial information used in this publication originates at Florida's 28 community colleges and is reported to Florida's Division of Community Colleges (DCC). This information is used to comply with state and federal reporting requirements. The information included in this report is most frequently referenced and used by the State Board of Community Colleges and others.

Should you need to republish any part of the Fact Book or use its data for the development of policy or for research, please contact Florida's Division of Community Colleges Bureau of Research and Information Systems staff to ensure that you receive any post-publication updates. Additional statistical/financial data about Florida's community college system are available on request from the DCC Bureau of Research and Information Systems.

The Community College System hopes that you find this report informative and useful.



J. David Armstrong, Jr.  
Executive Director  
Florida's Community College System



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Executive Director  
Community College System  
J. David Armstrong, Jr.



1998

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Dr. Paul C. Gianini, Jr. Valencia Community College Orlando, Florida		

## FLORIDA COMMUNITY COLLEGE SYSTEM THE FACT BOOK



### FLORIDA COMMUNITY COLLEGE SYSTEM

Florida's Community College System began in 1933 when Palm Beach Junior College was established as a public two-year college. From that date until 1947, when the status of St. Petersburg Junior College was changed from private to public, Palm Beach Junior College remained the only public two-year college in Florida. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. Because of this combined support, Pensacola Junior College was established in 1947. Also, Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college.

The Legislature in 1955 established the Community College Council, whose report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report, which was approved by the State Board of Education, contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida. The system would provide post-high-school education within commuting distance of more than 99 percent of Florida's population. With the development and implementation of the master plan, Florida became a national model for the development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized the creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These colleges were:

Gulf Coast Community College	Manatee Junior College
Central Florida Community College	North Florida Junior College
Daytona Beach Community College	St. Johns River Community College

There were twelve district Black Colleges which merged with the Florida Community College System. These black colleges served as a critical foundation for the Community College System:

Booker T. Washington Junior College founded 1949, merged with Pensacola Junior College in 1965  
 Carver Junior College founded 1960, merged with Brevard Junior College in 1963  
 Collier-Blocker Junior College founded 1960, merged with St. Johns River Community College in 1965  
 Gibbs Junior College founded 1957, merged with St. Petersburg Junior College in 1966  
 Hampton Junior College founded 1958, merged with Central Florida Community College in 1966  
 Jackson College founded 1961, merged with Chipola Junior College in 1966  
 Johnson College founded 1962, merged with Lake-Sumter Community College in 1966  
 Lincoln College founded 1960, merged with Indian River Community College in 1965  
 Roosevelt College founded 1958, merged with Palm Beach Community College in 1965  
 Rosenwald College founded 1958, merged with Gulf Coast Community College in 1966  
 Suwannee River College founded 1959, merged with North Florida Community College in 1967  
 Volusia Community College founded 1957, merged with Daytona Beach Community College in 1966

## FLORIDA COMMUNITY COLLEGE SYSTEM THE FACT BOOK



In 1972, the master plan was fully implemented with the opening of Pasco-Hernando Community College.

Florida's twenty-eight community colleges were established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Furthermore, in order to bring instruction closer to students, more than 2,000 other locations, such as churches, public schools, and community centers are also used. In addition, Florida Community Colleges have established additional centers and campuses to better serve students needs.

To further ensure the efficient and effective operation of Florida's Community College System, the Florida Legislature in 1979 established the State Community College Coordinating Board and in 1983 replaced that board with the State Board of Community Colleges. Since then, the State Board of Community Colleges has earned the respect of the community colleges by strongly preserving local control, represented by local Boards of Trustees, while simultaneously establishing systemwide policies and coordination. The Florida Community College System has received national recognition because of this unusual balance between local control and state coordination and funding.

During the expansion and modification of Florida's Community College System, the postsecondary educational needs in Florida were changing. These identifiable changes included an increase in the mean age of students; changes in enrollment patterns, population growth, and population patterns; increased emphasis on vocational education, economic development; and entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC) was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed. The Master Plan for the Florida Community College System was first published in September 1983. This Master Plan addressed several concerns, including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs and student financial aid needs. The 1988 Master Plan updated the 1983 plan and identified challenges (from which strategic plans would evolve) addressing areas such as quality education, economic development and quality of life.

The 1993 Master Plan for the Florida Community Colleges was a call to a continued commitment to the "Challenge of a Changing Context." This master plan outlines the following eight goals for the system:

1. Preserve open access and increase student success in community college programs.
2. Strengthen the quality of programs and curricula among the community colleges.
3. Strengthen articulation, cooperation and collaboration among public schools, community colleges, the state university system, private colleges and other institutions.
4. Establish partnerships at the state and local level to support broad-based, multilateral economic development initiatives and strategies.
5. Strengthen the human resources of the community colleges.
6. Strengthen the utilization of technology to support contemporary standards and future applications in academic computing technologies, administrative computing systems, and educational telecommunications.

## FLORIDA COMMUNITY COLLEGE SYSTEM THE FACT BOOK



7. Renew Florida's commitment to community college education by strengthening the long-term fiscal stability of the system and providing support for an increasingly diverse population.
8. Strengthen and provide leadership in institutional effectiveness, accountability and local control.

These eight goals described in the 1993 Master Plan are ambitious but represent challenges for the Florida Community College System in order to prepare for the year 2000.

The statewide mission for the Florida Community College System was amended in 1994 and is contained in Chapter 240, section 301, Florida Statutes. The primary mission of the Florida Community College System includes the following:

- Providing lower level undergraduate instruction and awarding associate degrees;
- Preparing students directly for vocations requiring less than baccalaureate degrees;
- Providing student development services;
- Promoting economic development for the state within each college district through the provision of special programs.

The secondary role for community colleges includes offering programs in:

- Community Services which are not directly related to academic or occupational advancement;
- Adult precollege education;
- Recreational and leisure services.

As stated in Florida Statutes, Chapter 240, section 301:

"The community colleges' mission reflects a commitment to be responsive to local educational needs and challenges. In achieving this mission, the colleges strive to maintain sufficient local authority and flexibility while preserving appropriate legal accountability to the state."

The Florida Community College System will use the goals outlined in the primary mission, secondary role and master plan to strive to maintain a high quality of education, keep an open-door policy for all students as well as train the next generation of the work force to prepare the state for the challenges and goals of the year 2000.



**Florida's 28 Community Colleges\***

<u>COLLEGE</u>	<u>Year the College was established</u>
Palm Beach Community College	1933
St. Petersburg Junior College	1947**
Chipola Junior College	1948***
Pensacola Junior College	1947
Gulf Coast Community College	1957
Central Florida Community College	1958
Daytona Beach Community College	1958
Manatee Community College	1958
North Florida Community College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami-Dade Community College	1960
Edison Community College	1962
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton Community College	1964
Polk Community College	1965
Florida Keys Community College	1966
Florida Community College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Community College	1966
Tallahassee Community College	1967
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

\* Please refer to inside back cover for addresses and page 3 for the history of the black junior/community colleges.  
 \*\* St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947.  
 \*\*\* Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.



## COMMUNITY COLLEGE FUNDING POLICY

The following describes the present State Funding Policy for Florida's Community College Operations:

A lump sum appropriation is provided to each community college through the Community College Program Fund (CCPF).

Community Colleges' local Boards of Trustees are expected to develop priorities for offering programs and meeting local needs.

Community Colleges' local Boards of Trustees are given the flexibility to develop a budget, with available resources, which will best meet their college's priorities.

Community Colleges' local Boards of Trustees are provided the flexibility and responsibility to set policy on pay, salary increases, most fringe benefits, and job qualifications.

The Florida Legislature specifies each year a standard student fee amount per credit hour to be charged. Community Colleges' local Boards of Trustees have the flexibility to set fees at their college within ten percent above or below this standard amount.

Categorical funding is provided for certain issues. The Florida Legislature determines the specific amount to be funded for the issue and expenditures of these funds are to be limited in purpose. Examples are library resources and instructional equipment.



# STUDENT INFORMATION

30

31

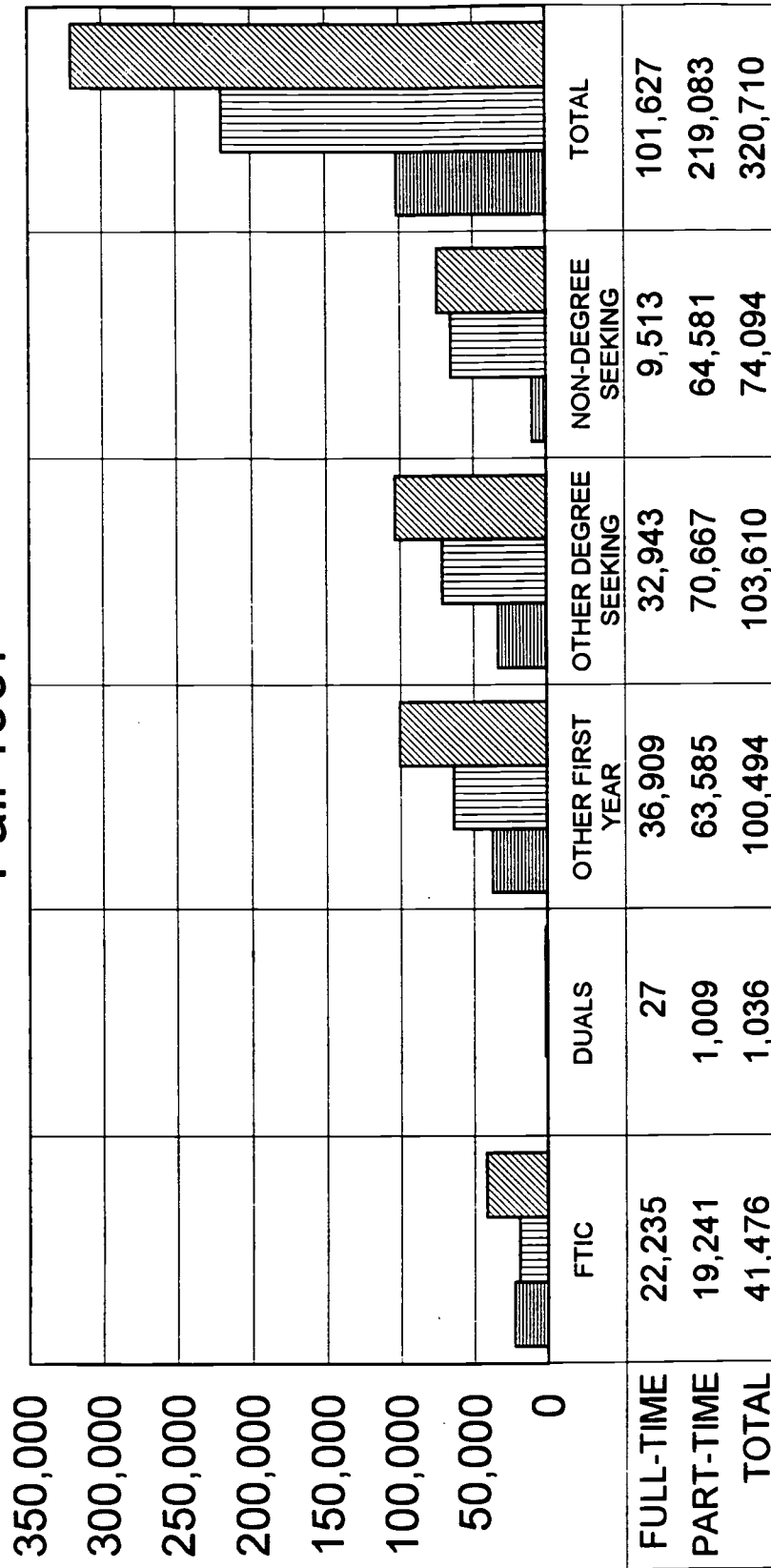


# Fall Headcount Enrollment

# Fall Headcount Enrollment

## Award Seeking Only by Full-Time/Part-Time

### Fall 1997



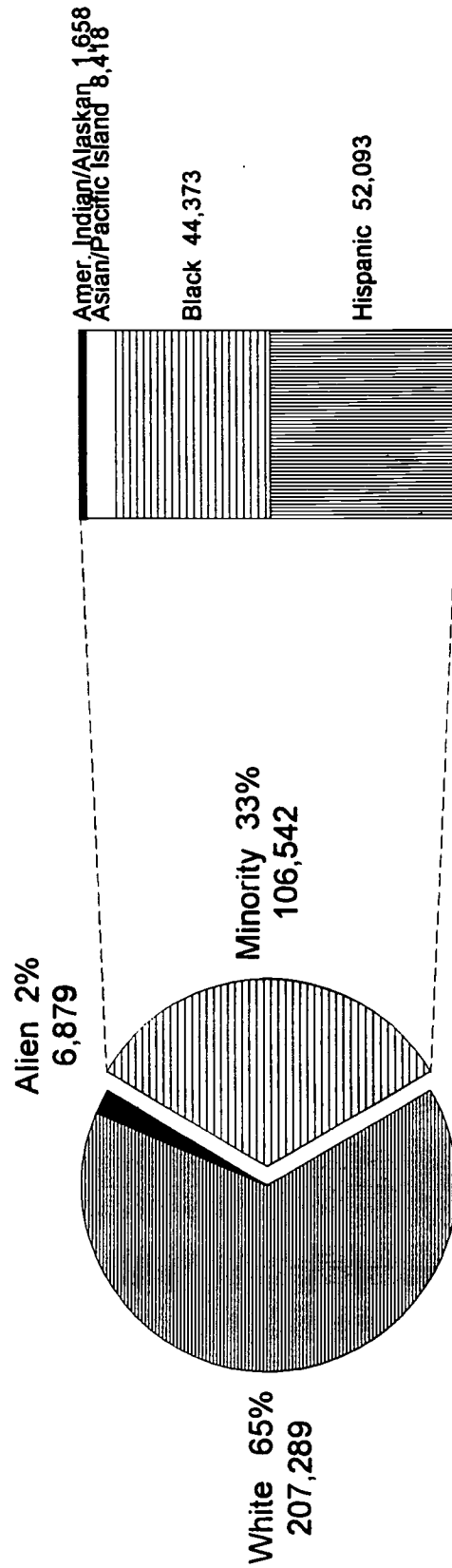
FULL-TIME
 PART-TIME
 TOTAL

Source: 1997-1998 Student Data Base Fall Beginning-of-Term

# Minority Fall Headcount Enrollment

## Award Seeking Only

### Fall 1997



**Total Minority Enrollment = 106,542**

Source: 1997-1998 Student Data Base Fall Beginning-of-Term

FLORIDA COMMUNITY COLLEGE SYSTEM  
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Table 1

Fall Headcount Enrollment														
Full-Time/Part-Time by Ethnicity and Gender														
Fall 1997														
LINE NO	NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN/ALASKAN NATIVE		ASIAN OR PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		TOTAL (SUM OF ALL COLUMNS)	
	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)
STUDENTS ENROLLED FOR CREDIT	383	387	1,391	1,918	56	47	249	221	1,778	2,396	6,320	7,089	10,177	12,058
FULL-TIME STUDENTS	0	0	0	0	0	0	1	0	0	0	11	15	12	15
DEGREE SEEKING	732	751	2,119	3,476	90	94	457	476	2,527	3,406	10,471	12,310	16,396	20,513
A. 1 <sup>ST</sup> -TM 1 <sup>ST</sup> -YR (FTIC) (Duals)	636	667	1,427	3,035	66	92	462	534	2,045	3,176	8,487	12,316	13,123	19,820
B. OTHER 1 <sup>ST</sup> -YR	166	190	404	651	19	41	209	182	430	561	2,861	3,799	4,089	5,424
C. OTHER STUDENTS	1,917	1,995	5,341	9,080	231	274	1,378	1,413	6,780	9,539	28,150	35,529	43,797	57,830
OTHER CREDIT STUDENT	120	134	1,234	1,932	35	67	241	242	1,503	1,770	5,287	6,676	8,420	10,821
TOT FULL-TIME STUDENT (Lines 1-4)	1	5	12	20	3	1	8	6	16	27	343	567	383	626
PART-TIME STUDENTS	385	481	3,332	6,637	156	226	752	842	4,796	6,234	15,720	24,024	25,141	38,444
DEGREE SEEKING	396	541	2,950	6,803	124	206	809	944	5,751	8,479	16,439	27,225	26,469	44,198
A. 1 <sup>ST</sup> -TM 1 <sup>ST</sup> -YR (FTIC) (Duals)	354	550	2,392	4,640	141	194	800	983	2,702	4,496	18,784	28,545	25,173	39,408
B. OTHER 1 <sup>ST</sup> -YR	1,256	1,711	9,920	20,032	459	694	2,610	3,017	14,768	21,006	56,573	87,037	85,586	133,497
C. OTHER STUDENTS	3,173	3,706	15,261	29,112	690	968	3,988	4,430	21,548	30,545	84,723	122,566	129,383	191,327
OTHER CREDIT STUDENT	11	10	11	10	11	10	11	10	11	10	11	10	11	10
TOT PART-TIME STUDENT (Lines 6-9)	3,173	3,706	15,261	29,112	690	968	3,988	4,430	21,548	30,545	84,723	122,566	129,383	191,327
GRAND TOTAL (Lines 5 and 10)	11	10	11	10	11	10	11	10	11	10	11	10	11	10

NOTE: 1<sup>ST</sup>-TM 1<sup>ST</sup>-YR (FTIC) = First Time First Year, (First Time in College)  
Duals - Enrolled in both community college and high school classes.

183 Full time students have unknown ethnicity and are not included  
305 Part time students have unknown ethnicity and are not included  
6 Full time students have unknown gender and are not included  
9 Part time students have unknown gender and are not included  
0 Full time students have unknown ethnicity and are not included  
1 Part time students have unknown ethnicity and are not included

Source: 1997-98 Student Data Base Fall Beginning-of-Term

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Colleges	NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN/ALASKAN NATIVE		ASIAN OR PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		TOTAL	
	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)
Brevard	117	70	397	662	26	42	170	247	328	399	5,089	6,797	6,127	8,217
Broward	543	643	1,914	4,010	90	140	413	515	1,948	2,794	5,523	7,939	10,431	16,041
Central Florida	27	18	206	395	19	21	36	49	104	170	1,811	3,109	2,203	3,762
Chipola	0	0	146	263	3	10	5	11	14	20	842	999	1,010	1,303
Daytona Beach	65	76	374	717	16	11	80	106	172	324	3,470	5,825	4,177	7,059
Edison	64	62	203	306	15	24	65	69	270	442	3,025	4,754	3,642	5,657
FCC/Jacksonville	37	40	1,480	3,008	57	73	502	404	354	401	6,040	8,134	8,470	12,060
Florida Keys	12	14	18	50	5	9	15	25	66	125	597	1,037	713	1,260
Gulf Coast	72	151	195	356	15	26	38	61	63	82	2,089	2,805	2,472	3,481
Hillsborough	187	234	796	1,443	31	50	283	318	1,120	1,503	5,045	6,926	7,462	10,474
Indian River	47	83	393	938	21	25	70	87	212	324	4,194	7,094	4,937	8,551
Lake City	4	6	66	177	5	9	10	12	15	30	831	1,190	931	1,424
Lake-Sumter	11	31	46	136	6	7	12	17	20	20	747	1,455	842	1,697
Manatee	87	158	148	343	17	29	24	44	89	148	2,421	3,755	2,786	4,477
Miami-Dade	527	628	3337	6,188	10	27	388	403	12,565	18,012	2,748	3,616	19,575	28,874
North Florida	2	1	67	121	1	4	6	1	2	8	414	558	492	693
Okaloosa-Walton	12	28	252	384	23	30	94	131	127	142	2,462	3,316	2,970	4,031
Palm Beach	239	246	776	1,696	17	46	217	281	701	1,153	4,962	8,076	6,912	11,498
Pasco-Hernando	21	34	48	119	20	23	36	48	71	153	1,566	3,172	1,762	3,549
Pensacola	16	19	449	1,013	61	78	186	207	94	150	3,230	4,860	4,036	6,327
Polk	14	18	231	496	14	9	42	37	118	160	1,642	2,708	2,061	3,428
St. Johns River	4	13	69	139	4	16	29	32	43	71	1,369	2,164	1,518	2,435
St. Petersburg	490	624	461	1,096	58	95	160	181	288	386	6,571	10,286	8,028	12,668
Santa Fe	158	153	486	837	26	32	151	166	449	368	4,660	5,024	5,930	6,580
Seminole	92	66	311	557	37	27	158	158	347	445	2,773	3,341	3,718	4,594
South Florida	3	6	114	180	4	5	7	15	87	149	674	1,118	889	1,473
Tallahassee	35	38	1,140	1,670	20	26	100	85	235	209	3,256	3,719	4,786	5,747
Valencia	287	246	1,138	1,812	69	74	691	720	1,646	2,326	6,672	8,789	10,503	13,967
System	3,173	3,706	15,261	29,112	690	968	3,988	4,430	21,548	30,545	84,723	122,566	129,383	191,327

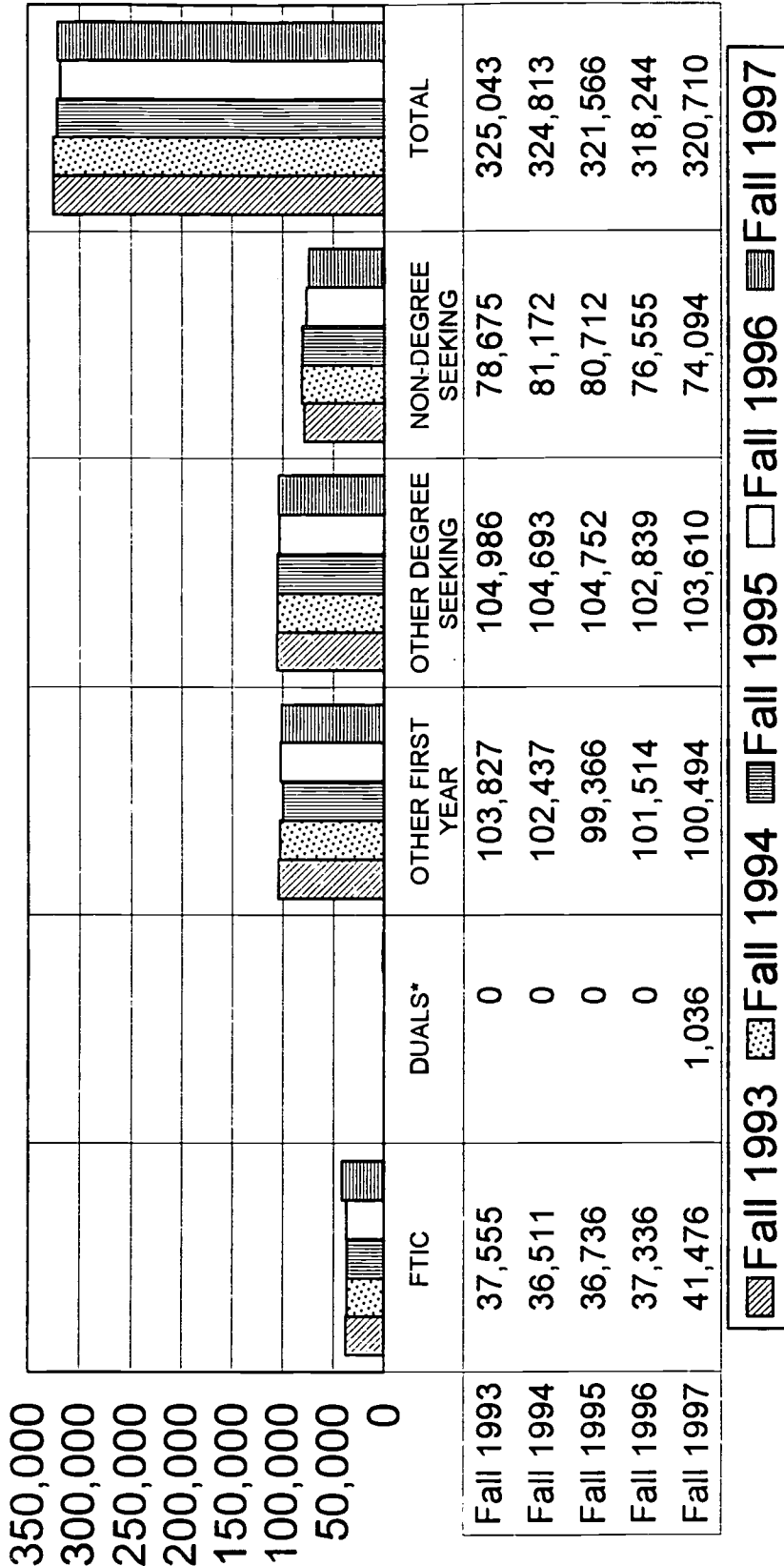
183 Full time students have unknown ethnicity and are not included  
 305 Part time students have unknown ethnicity and are not included  
 6 Full time students have unknown gender and are not included  
 9 Part time students have unknown gender and are not included  
 0 Full time students have unknown gender and are not included  
 1 Part time students have unknown gender and are not included

Source: 1997-98 Student Data Base Fall Beginning-of-Term

# Fall Headcount Enrollment

## Award Seeking Only

### Fall 1993 to Fall 1997



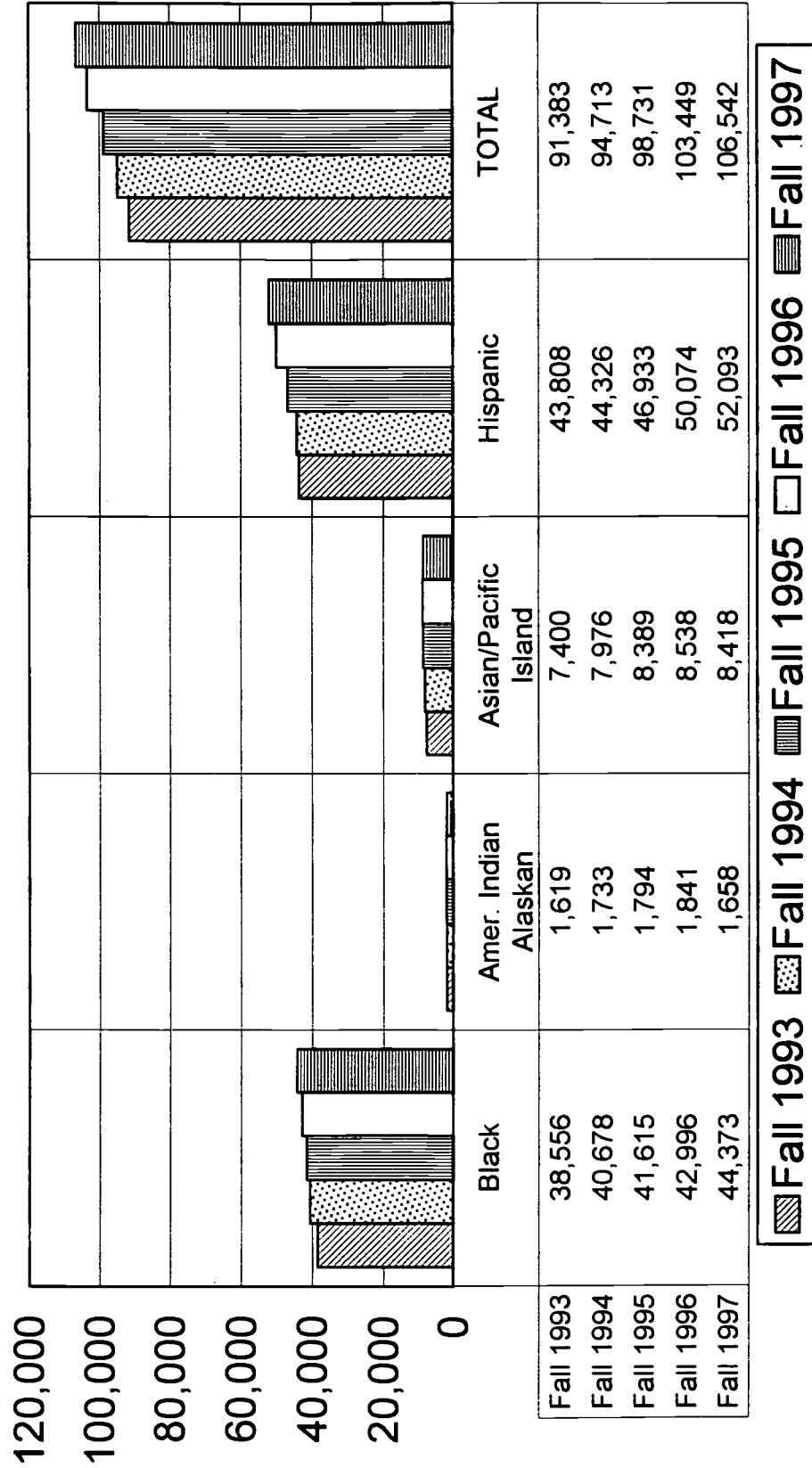
\*Note: Duals not included prior to Fall 1997

Source: 1993-94, 1994-95, 1995-96, 1996-97 and 1997-98 Student Data Base Fall Beginning-of-Term

# Minority Fall Headcount Enrollment

## Award Seeking Only

### Fall 1993 to Fall 1997



Source: 1993-94, 1994-95, 1995-96, 1996-97, and 1997-98 Student Data Base Fall Beginning-of-Term

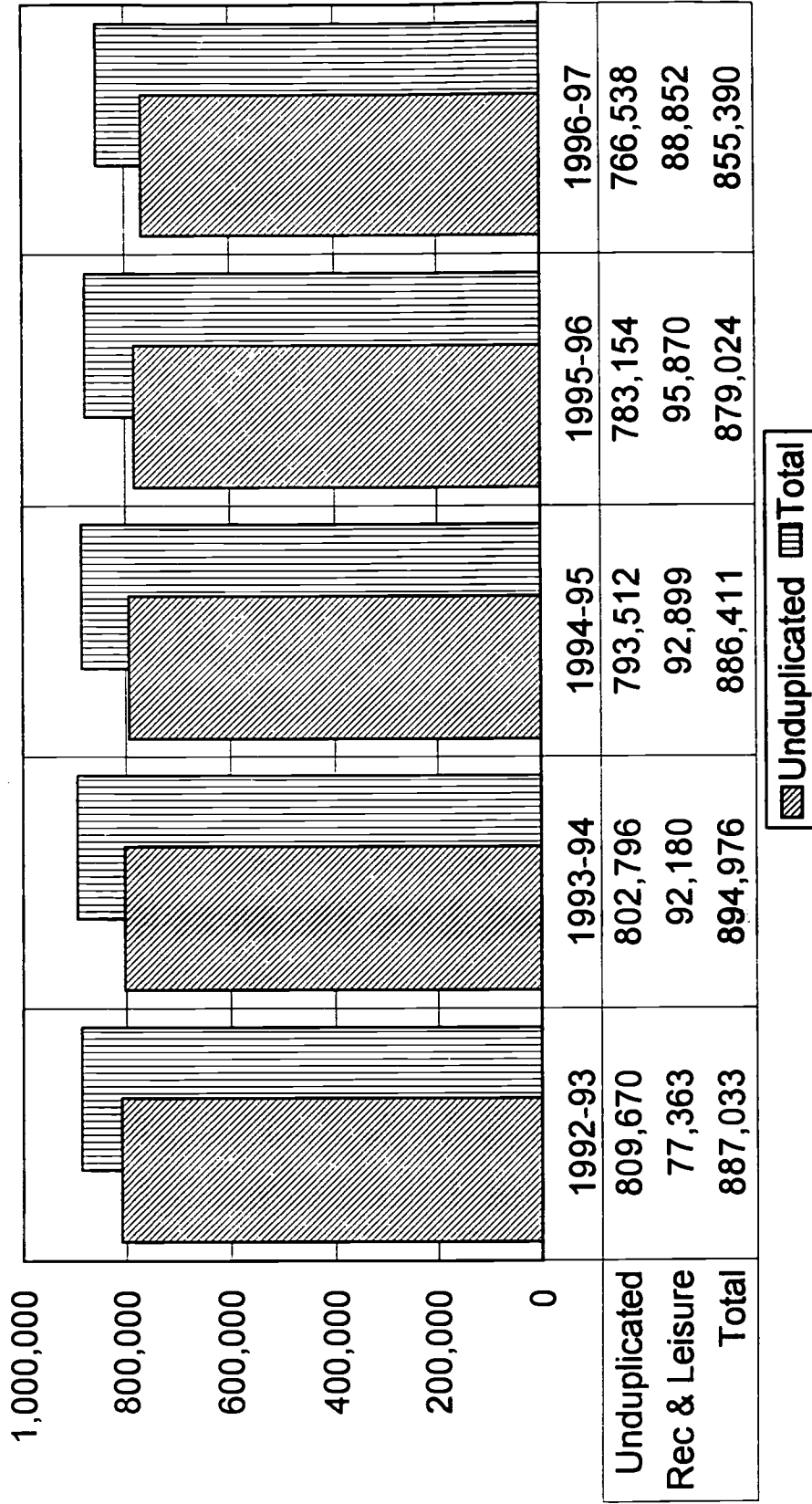
# Annual Headcount Enrollment

47

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# Annual Student Headcount Enrollment 1992-93 to 1996-97



Source: 1992-93 through 1996-97 Student Data Base, AA-1B, AA-1C, and EA-3

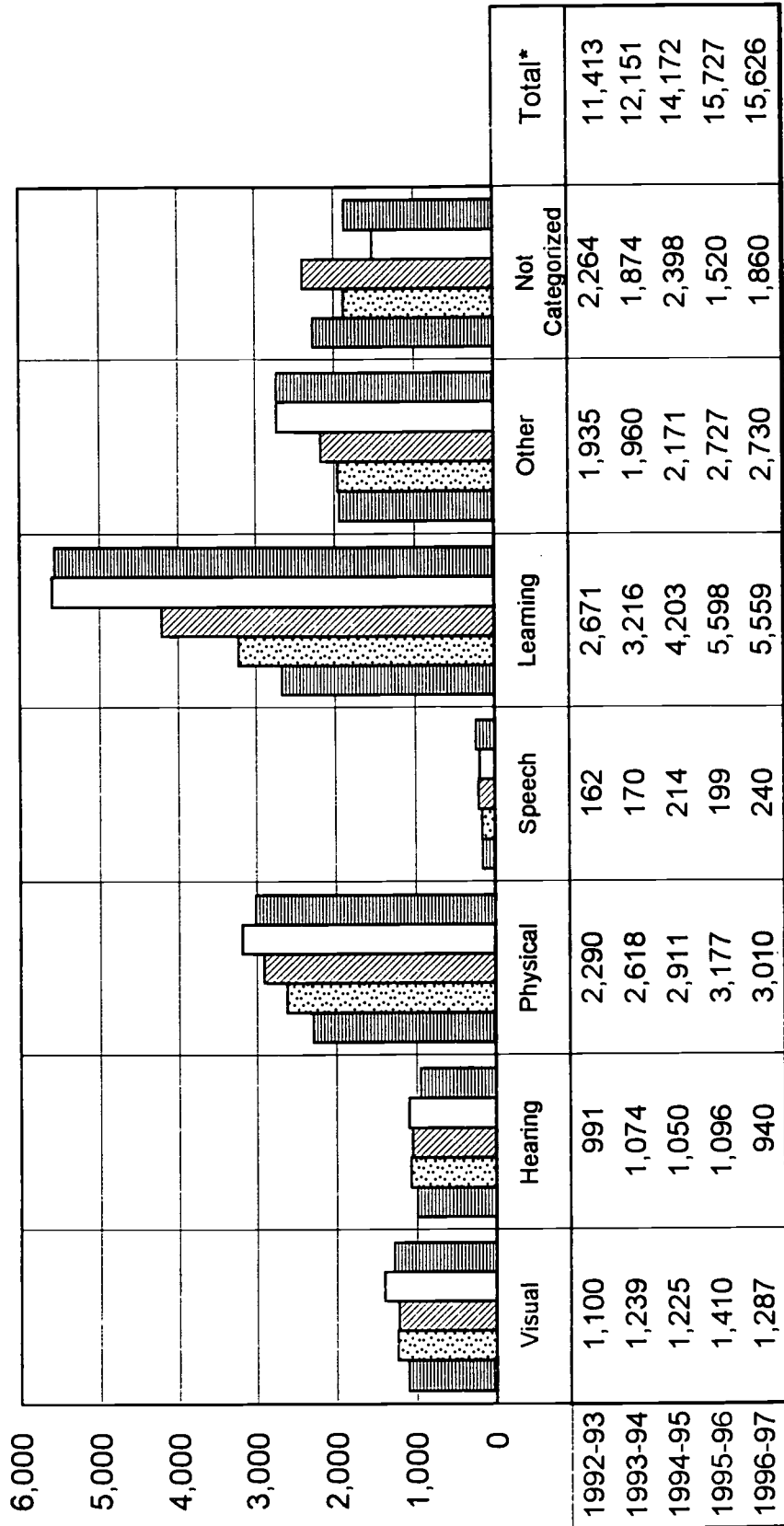
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College	1992-93 through 1996-97				
	92-93 Total Headcount	93-94 Total Headcount	94-95 Total Headcount	95-96 Total Headcount	96-97 Total Headcount
Brevard	51,423	41,058	38,597	38,288	33,343
Broward	45,354	43,274	42,308	43,134	45,093
Central Florida	17,096	17,793	18,287	17,967	17,060
Chipola	7,652	6,930	6,495	6,283	6,508
Daytona Beach	36,797	35,686	36,023	35,952	36,188
Edison	20,054	19,644	19,614	21,572	21,512
FCC/Jacksonville	84,190	86,710	87,229	85,208	81,732
Florida Keys	5,222	5,549	5,083	4,442	4,485
Gulf Coast	20,882	20,449	20,149	21,221	20,978
Hillsborough	43,354	42,652	39,185	38,080	37,536
Indian River	42,646	44,750	42,608	42,197	41,760
Lake City	8,310	9,457	8,896	8,128	7,842
Lake-Sumter	5,734	5,758	5,808	5,879	6,161
Manatee	16,452	17,620	17,243	17,241	16,524
Miami-Dade	101,129	102,546	101,200	101,386	100,395
North Florida	2,742	2,879	2,793	2,912	2,901
Okaloosa-Walton	15,668	15,061	14,761	14,600	13,809
Palm Beach	45,660	50,249	52,159	49,064	47,306
Pasco-Hernando	13,329	13,509	12,723	12,407	12,163
Pensacola	29,389	27,732	27,066	25,613	24,398
Polk	16,722	18,002	18,500	17,728	17,452
St. Johns River	6,728	6,873	6,607	6,994	7,026
St. Petersburg	49,896	50,798	50,389	47,396	44,053
Santa Fe	19,606	20,332	20,659	20,207	19,890
Seminole	32,643	29,089	29,907	24,896	25,559
South Florida	11,251	10,782	10,387	10,669	9,454
Tallahassee	15,033	14,903	15,379	16,150	17,844
Valencia	44,708	42,711	43,457	47,540	47,566
<b>System</b>	<b>809,670</b>	<b>802,796</b>	<b>783,512</b>	<b>783,154</b>	<b>766,538</b>

NOTE: Total Headcount is unduplicated students served by each college  
This Total excludes Recreation and Leisure Students

SOURCE: 1992-93 through 1996-97 Student Data Base

# Annual Disability Headcount Enrollment 1992-93 to 1996-97



Note: Disability categories are self reported by the student.  
 \* May contain duplicate headcounts for students who have more than one disabled code for the reporting year.  
 Source: 1992-93, 1993-94, 1994-95, 1995-96, and 1996-97 Student Data Base

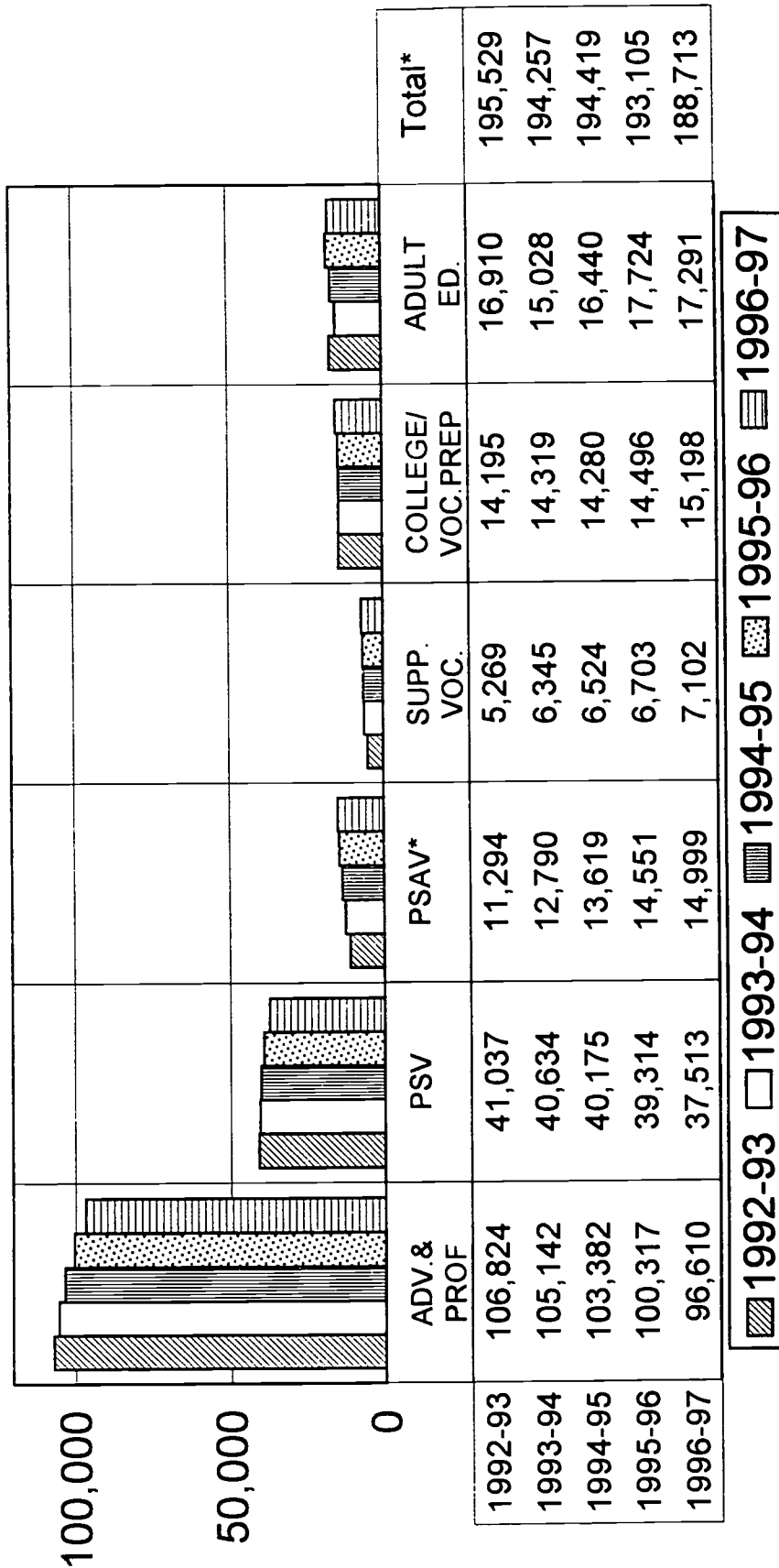
# FTE Enrollment

54

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# FTE Enrollment (Funded)

by Program Area  
1992-93 to 1996-97



\* Total Column may not equal the sum of the columns because of rounding  
 \* LLL is not funded and therefore included  
 \* Includes Apprenticeship

Source: Fund393, Fund394, Fund395, Fund 396, and Fund 397

FLORIDA COMMUNITY COLLEGE SYSTEM  
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College	FTE Enrollment (Funded) By College and Program Area 1996-97											CCFTE202 02/04/98	
	Adv & Prof	Post Sec Voc	Post Sec Adult Voc	Apprentice	Supp Voc	College Prep	Voc Prep	Adult Basic	Adult Sec +GED Prep	Spc DISAB Adults	Life Long Learning	Total	
Brevard	3,906.8	1,516.0	1,203.5		310.1	307.7	28.8				146.3	7,419.2	
Broward	7,240.6	3,630.0	76.8		404.2	1,326.9					67.8	12,746.3	
Central Florida	1,776.1	595.2	566.7	1.4	184.0	191.3		74.5	172.4		27.8	3,589.4	
Chipola	714.1	141.6	320.7		76.0	53.6	55.7				1.2	1,362.9	
Daytona Beach	3,377.9	1,418.9	607.4	246.1	174.8	485.6	0.6	2,035.7	1,707.4	1,400.7	76.2	11,531.3	
Edison	2,935.4	980.0			104.6	400.7					23.8	4,444.5	
FCC-Jacksonville	5,270.8	3,007.2	1,781.9	802.8	2,288.5	1,004.2		2,433.0	2,580.0	39.0	3.8	19,211.2	
Florida Keys	433.1	257.0	32.8		16.2	47.7					2.8	789.6	
Gulf Coast	1,666.4	915.8	204.0		185.3	212.0		74.1			30.3	3,287.9	
Hillsborough	5,588.0	1,832.2	271.6		398.0	1,020.5					48.9	9,159.2	
Indian River	2,391.7	1,814.5	1,363.1	161.9	147.0	265.8	9.4	1,237.1	816.3		1.2	8,208.0	
Lake City	574.0	382.9	570.2		152.6	104.6	0.4	74.6	20.8			1,880.1	
Lake-Sumter	687.9	286.8			43.4	115.8					4.6	1,138.5	
Manatee	2,458.2	818.8			89.0	215.9					1.6	3,583.5	
Miami-Dade	17,554.9	5,896.6	2,260.3		749.3	4,171.2			4.0		165.7	30,802.0	
North Florida	421.7	53.3	263.9		26.9	47.1		49.9	12.9		2.0	877.7	
Okaloosa-Walton	1,836.7	848.4	62.7	7.1	8.7	199.1		373.4			5.3	3,341.4	
Palm Beach	5,148.2	1,849.0	344.5	135.3	309.6	577.4					14.5	8,376.5	
Pasco-Hernando	1,347.4	677.3	406.9		73.6	164.7					13.8	2,683.7	
Pensacola	3,376.9	1,422.4	294.4		105.2	350.0	0.1	445.7	711.9	41.3	125.6	6,873.5	
Polk	1,593.0	682.3	95.8		205.1	155.8					21.9	2,753.9	
St. Johns River	1,323.5	308.8			8.6	101.4		209.5	127.9		58.2	2,079.7	
St. Petersburg	5,730.3	2,361.1			325.2	894.4					29.1	9,369.2	
Santa Fe	4,270.0	1,753.8	351.3	80.6	7.2	673.0	4.7		124.0			7,293.7	
Seminole	2,046.1	1,011.8	881.5	599.2	388.7	231.3	80.1	743.2	830.9	62.8	73.2	6,948.8	
South Florida	645.3	99.8	850.9	41.2	46.6	121.1	1.1	615.0	272.5		2.2	2,695.7	
Tallahassee	4,099.2	530.1	11.3		52.4	332.9			0.3		2.8	5,029.0	
Valencia	8,197.5	2,421.5	101.5		221.3	1,245.5					23.7	12,211.0	
<b>System</b>	<b>96,609.7</b>	<b>37,513.1</b>	<b>12,923.7</b>	<b>2,075.6</b>	<b>7,102.1</b>	<b>15,017.2</b>	<b>180.9</b>	<b>8,365.7</b>	<b>7,381.3</b>	<b>1,543.8</b>	<b>974.3</b>	<b>189,687.4</b>	

Source: FUND397

FLORIDA COMMUNITY COLLEGE SYSTEM  
THE FACT BOOK

Programs	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL
1.11.01 AGRIC. / NAT. RES.					331.6	183.5	311.4	45.6	161.3	22.5
1.11.02 ARCHIT / ENVIRON.					12.1					530.2
1.11.04 BIOLOGICAL SCIENCE	491.4	369.6	231.1	55.6						3.8
1.11.09 ENGINEERING			0.4		217.2					10.5
1.11.12 HEALTH PROFESSIONS					232.3	257.8	399.7	23.2	136.2	478.9
1.11.19 PHYSICAL SCIENCES	312.1	489.0	105.1	63.8	153.4	144.9	246.8	58.6	150.7	280.7
1.12.10 FINE AND APPLIED ARTS	142.8	553.6	55.1	57.8	147.7	116.3	187.7	31.9	48.5	133.4
1.13.11 FOREIGN LANGUAGES	223.0	380.0	46.0	9.0	704.9	630.5	1,172.5	87.4	329.7	903.2
1.13.15 LETTERS	735.5	1,962.6	398.6	158.2	64.3	70.1	82.3	33.7	80.2	55.4
1.14.08 EDUCATION	128.6	310.5	134.2	41.2	254.9	1.0		12.1	4.8	
1.15.05 BUSINESS/MANAGEMENT					6.5					222.8
1.16.07 COMPUTER / INFO. SCI.					531.3	561.5	990.0	49.7	264.7	960.2
1.16.17 MATHEMATICS	737.6	1,413.9	290.4	130.8		4.3				
1.17.03 AREA STUDIES	1.1	0.8			270.6	216.8	589.3	28.4	128.2	507.5
1.17.20 PSYCHOLOGY	368.5	576.3	112.9	32.5	170.2	461.7	668.2	46.9	346.6	911.6
1.17.22 SOCIAL SCIENCES	383.6	1,064.0	260.8	127.7	8.9	14.1			3.3	237.6
1.18.06 COMMUNICATIONS	25.3	21.2	1.8	0.5	65.1			10.1		14.4
1.18.13 HOME ECONOMICS				5.3	28.1			2.8		
1.18.14 LAW										
1.18.16 LIBRARY SCIENCE					0.4					0.7
1.18.18 MILITARY SCIENCE	1.2	0.2						1.3	11.2	
1.18.21 PUBLIC AFFAIRS										
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	356.1	20.0	138.8	31.7	178.4	272.9	622.9	1.4	0.9	314.6
TOTAL ADVANCED/PROFESS.	3,906.8	7,240.6	1,776.1	714.1	3,377.9	2,935.4	5,270.8	433.1	1,666.4	5,588.0
1.21.01 AGRICULTURE (P.S.)		27.3	4.6			13.7				16.4
1.22.01 DISTRIBUTIVE (P.S.)	39.5	316.1	0.1		57.4	26.4	147.1	37.2	62.5	279.4
1.23.01 HEALTH (P.S.)	311.3	1,522.9	251.9	59.3	378.9	397.8	859.8	59.4	201.2	575.8
1.24.01 HOME ECONOMICS (P.S.)	40.7	32.6	14.0	5.6	45.7	49.5	171.7		25.2	11.2
1.25.01 OFFICE (P.S.)	698.1	1,141.4	245.0	60.1	486.4	364.5	1,456.7	110.7	364.7	583.9
1.26.01 TRADE/INDUS (P.S.)	269.9	319.0	43.1	7.8	349.3	37.7	201.0	46.4	126.3	77.8
1.27.01 PUBLIC SERVICE (P.S.)	156.5	270.7	36.5	8.8	101.2	90.4	170.9	3.3	135.9	287.7
TOTAL - POSTSECONDARY VOC.	1,516.0	3,630.0	595.2	141.6	1,418.9	980.0	3,007.2	257.0	915.8	1,832.2

SOURCE: FUND397



FLORIDA COMMUNITY COLLEGE SYSTEM  
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**FTE Enrollment (Funded)**  
By Discipline and College  
1996-97

Programs	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL
1.21.02 AGRICULTURE (PS.A.)			10.8	1.0						
1.22.02 DISTRIBUTIVE (PS.A.)	13.5		42.7	18.1	5.1		58.6			
1.23.02 HEALTH (PS.A.)	98.7	49.5	124.9	57.2	297.1		250.0		52.6	
1.24.02 HOME ECONOMICS (PS.A.)	155.2		6.8				278.7			
1.25.02 OFFICE (PS.A.)	173.9		22.6		9.2		162.4			
1.26.02 TRADE/INDUS (PS.A.)	621.5		290.5	88.1	197.1		851.7			
1.27.02 PUBLIC SERVICE (PS.A.)	140.7	27.3	68.4	156.3	98.9		180.5	32.8	151.4	271.6
TOTAL - POSTSEC. ADULT VOC.	1,203.5	76.8	566.7	320.7	607.4		1,781.9	32.8	204.0	271.6
1.29.99 APPRENTICESHIP			1.4		246.1		802.8			
1.21.03 AGRICULTURE (SUPP)	2.0		1.2							1.4
1.22.03 DISTRIBUTIVE (SUPP)	30.2		27.8		8.9		65.5		14.8	40.7
1.23.03 HEALTH (SUPP)	77.1	26.9	17.3	8.8	29.9	21.5	44.8	0.2	67.9	8.4
1.24.03 HOME ECONOMICS (SUPP)	17.4	14.4	32.3	4.9	11.7		327.9	1.6	8.9	9.0
1.25.03 OFFICE (SUPP)	87.8		25.3		52.4	32.9	1,525.8	3.5	4.9	43.3
1.26.03 TRADE/INDUS (SUPP)	17.5		0.8	2.6	19.7		115.1	0.8	5.9	0.6
1.27.03 PUBLIC SERVICE (SUPP)	78.1	362.9	79.3	59.7	52.2	50.2	209.4	10.1	82.9	294.6
TOTAL - SUPPLEMENTAL VOC.	310.1	404.2	184.0	76.0	174.8	104.6	2,288.5	16.2	185.3	398.0
1.31.01 COLLEGE PREP	307.7	1,326.9	191.3	53.6	485.6	400.7	1,004.2	47.7	212.0	1,020.5
1.31.02 VOCATIONAL PREP	28.8		55.7		0.6					
TOTAL PREPARATORY	336.5	1,326.9	191.3	109.3	486.2	400.7	1,004.2	47.7	212.0	1,020.5
1.32.01 ADULT BASIC			74.5		2,035.7		2,433.0		74.1	
1.32.02 ADULT SECONDARY			18.2		662.0		1,477.4			
1.32.03 GED PREP.			154.2		1,045.4		1,102.6			
1.32.99 SPEC DISABLED ADULT					1,400.7		39.0			
TOTAL ADULT GENERAL ED			246.9		5,143.8		5,052.0		74.1	
1.33.00 LIFELONG LEARNING	146.3	67.8	27.8	1.2	76.2	23.8	3.8	2.8	30.3	48.9
TOTAL - ALL DISCIPLINES	7,419.2	12,746.3	3,589.4	1,362.9	11,531.3	4,444.5	19,211.2	789.6	3,287.9	9,159.2

SOURCE: FUND397



FLORIDA COMMUNITY COLLEGE SYSTEM  
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FTE Enrollment (Funded) By Discipline and College 1996-97												CCFTE206 11/25/97
Programs	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS		
1.11.01 AGRIC. / NAT. RES.											22.2	
1.11.02 ARCHIT / ENVIRON.												
1.11.04 BIOLOGICAL SCIENCE	260.9	62.5	119.5	162.1	361.8	51.1	208.5	358.0	93.1	338.0	3.2	
1.11.09 ENGINEERING	3.9											
1.11.12 HEALTH PROFESSIONS	0.1											
1.11.19 PHYSICAL SCIENCES	162.2	53.1	37.7	160.3	1,584.6	9.3	176.6	469.3	97.5	314.3		
1.12.10 FINE AND APPLIED ARTS	118.7	48.2	57.7	231.0	910.5	43.9	112.5	436.4	11.8	195.4		
1.13.11 FOREIGN LANGUAGES	86.7	12.4	19.9	71.4	445.6	6.8	59.5	145.4	44.7	111.9		
1.13.15 LETTERS	551.4	151.3	160.9	615.9	6,766.9	79.9	364.5	1,110.0	298.6	870.5		
1.14.08 EDUCATION	181.0	18.5	20.1	102.8	944.2	30.1	109.9	561.7	102.5	210.3		
1.15.05 BUSINESS/MANAGEMENT	1.3	9.3		9.3								
1.16.07 COMPUTER / INFO. SCI.				20.2	69.3							
1.16.17 MATHEMATICS	413.7	98.9	110.9	448.5	2,396.7	55.0	320.9	977.1	265.9	556.7		
1.17.03 AREA STUDIES	15.0											
1.17.20 PSYCHOLOGY	113.2	48.4	48.8	247.5	1,927.9	21.8	137.5	260.7	173.9	222.6		
1.17.22 SOCIAL SCIENCES	462.2	70.4	75.2	337.6	1,180.6	122.2	291.9	801.2	159.8	410.4		
1.18.06 COMMUNICATIONS	2.4	1.0	2.6	11.4	24.1	1.6		4.0		7.2		
1.18.13 HOME ECONOMICS										15.5		
1.18.14 LAW									0.6			
1.18.16 LIBRARY SCIENCE												
1.18.18 MILITARY SCIENCE					2.5							
1.18.21 PUBLIC AFFAIRS					7.5							
1.18.23 THEOLOGY												
1.18.49 INTERDISCIPLINARY	19.0		34.6	40.2	932.7		54.9	21.8	99.6	63.2		
TOTAL ADVANCED/PROFESS.	2,391.7	574.0	687.9	2,458.2	17,554.9	421.7	1,836.7	5,146.2	1,347.4	3,376.9		
1.21.01 AGRICULTURE (P.S.)	24.4	155.6		13.9				26.7		4.4		
1.22.01 DISTRIBUTIVE (P.S.)	102.6	0.5	17.4	12.9	367.0	0.9	6.2	28.0	22.7	40.4		
1.23.01 HEALTH (P.S.)	275.9	102.8	42.5	254.5	1,823.2	7.3	15.0	754.8	227.0	359.2		
1.24.01 HOME ECONOMICS (P.S.)	110.9		10.8	5.2	180.7	1.0	74.4	60.8	4.2	152.6		
1.25.01 OFFICE (P.S.)	794.5	99.4	173.0	399.4	2,303.4	37.4	368.1	645.9	337.6	530.9		
1.26.01 TRADE/INDUS (P.S.)	209.9	10.9	10.2	61.2	726.3		100.7	180.5	5.9	199.9		
1.27.01 PUBLIC SERVICE (P.S.)	296.3	13.7	32.9	85.6	482.1	6.7	284.0	152.3	79.9	135.0		
TOTAL - POSTSECONDARY VOC.	1,814.5	382.9	286.8	818.8	5,896.6	53.3	848.4	1,849.0	677.3	1,422.4		

SOURCE: FUND397

FLORIDA COMMUNITY COLLEGE SYSTEM  
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FTE Enrollment (Funded) By Discipline and College 1996-97											CCFTE206 11/25/97
Programs	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS	
1.21.02 AGRICULTURE (PS.A.)	50.1				79.3			69.3	4.1		
1.22.02 DISTRIBUTIVE (PS.A.)	8.5				99.2	38.2		60.5	199.9	165.3	
1.23.02 HEALTH (PS.A.)	230.4	64.6			79.0		26.0	94.0			
1.24.02 HOME ECONOMICS (PS.A.)	72.0				1,429.0	2.4	19.9	29.2	42.8	29.0	
1.25.02 OFFICE (PS.A.)	420.7				127.1	50.8	0.6	3.9	68.3	100.1	
1.26.02 TRADE/INDUS (PS.A.)	401.7	72.2			446.7	172.5	16.2	87.6	91.8		
1.27.02 PUBLIC SERVICE (PS.A.)	179.7	433.4			2,260.3	263.9	62.7	344.5	406.9	294.4	
TOTAL - POSTSEC. ADULT VOC.	1,363.1	570.2					7.1	135.3			
1.29.99 APPRENTICESHIP	161.9				0.9			2.6		0.1	
1.21.03 AGRICULTURE (SUPP)	6.0	1.6			88.8		0.2	24.3		9.7	
1.22.03 DISTRIBUTIVE (SUPP)	17.2	0.7	1.6	8.8	74.3			69.9	15.7	8.3	
1.23.03 HEALTH (SUPP)	38.7	11.8	20.6	5.5	58.8	2.1		43.3		30.8	
1.24.03 HOME ECONOMICS (SUPP)	2.1	8.4		1.9	316.7			47.5	32.4	37.4	
1.25.03 OFFICE (SUPP)	7.2	4.7	18.6	45.3	26.1	0.1	4.2	15.4	0.1	16.2	
1.26.03 TRADE/INDUS (SUPP)	24.0	0.6	0.5	2.8	183.7	24.7	3.3	106.6	25.4	2.7	
1.27.03 PUBLIC SERVICE (SUPP)	51.8	124.8	2.1	24.7	749.3	26.9	8.7	309.6	73.6	105.2	
TOTAL - SUPPLEMENTAL VOC.	147.0	152.6	43.4	89.0	4,171.2	47.1	199.1	577.4	164.7	350.0	
1.31.01 COLLEGE PREP	265.8	104.6	115.8	215.9						0.1	
1.31.02 VOCATIONAL PREP	9.4	0.4									
TOTAL PREPARATORY	275.2	105.0	115.8	215.9	4,171.2	47.1	199.1	577.4	164.7	350.1	
1.32.01 ADULT BASIC	1,237.1	74.6			49.9	373.4				445.7	
1.32.02 ADULT SECONDARY	620.0									599.5	
1.32.03 GED PREP	196.3	20.8			4.0	12.9				112.4	
1.32.99 SPEC DISABLED ADULT										41.3	
TOTAL ADULT GENERAL ED	2,053.4	95.4			4.0	62.8	373.4			1,198.9	
1.33.00 LIFELONG LEARNING	1.2		4.6	1.6	165.7	2.0	5.3	14.5	13.8	125.6	
TOTAL - ALL DISCIPLINES	8,208.0	1,880.1	1,138.5	3,583.5	30,802.0	877.7	3,341.4	8,376.5	2,683.7	6,873.5	

SOURCE: FUND397

FLORIDA COMMUNITY COLLEGE SYSTEM  
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Table 5

FTE Enrollment (Funded) By Discipline and College 1996-97										CCFTE206 11/25/97
Programs	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	SYSTEM	
1.11.01 AGRIC. / NAT. RES.						6.6			28.9	
1.11.02 ARCHIT / ENVIRON.									22.5	
1.11.04 BIOLOGICAL SCIENCE	87.8	182.5	241.8	270.2	260.3	45.0	249.8	659.3	6,723.5	
1.11.09 ENGINEERING					0.1	5.8			29.3	
1.11.12 HEALTH PROFESSIONS		3.6	505.4	445.4	233.6	8.2	393.0	470.3	239.6	
1.11.19 PHYSICAL SCIENCES	113.1	73.1	691.6	292.3	90.5	44.2	49.4	197.1	7,845.0	
1.12.10 FINE AND APPLIED ARTS	50.4	100.4	178.2	115.5	69.4	15.0	139.7	406.6	5,526.4	
1.13.11 FOREIGN LANGUAGES	50.2	18.8	1,547.1	381.0	273.9	115.7	621.9	1,750.8	3,321.2	
1.13.15 LETTERS	404.9	289.9	206.4	73.6	93.2	14.9	237.0	534.8	23,438.2	
1.14.08 EDUCATION	78.1	41.9				54.2			4,561.5	
1.15.05 BUSINESS/MANAGEMENT						38.0	132.5		447.5	
1.16.07 COMPUTER / INFO. SCI.						102.8	826.1	1,536.7	490.2	
1.16.17 MATHEMATICS	312.0	182.2	1,112.9	869.6	350.9				16,867.6	
1.17.03 AREA STUDIES									21.2	
1.17.20 PSYCHOLOGY	162.0	90.6	299.2	491.8	108.7	45.8	177.6	526.7	7,935.7	
1.17.22 SOCIAL SCIENCES	197.8	256.2	864.5	561.3	200.3	88.9	886.0	1,126.2	12,534.0	
1.18.06 COMMUNICATIONS	6.7	11.4	82.5	767.1	126.2		3.8	11.7	1,376.4	
1.18.13 HOME ECONOMICS							38.5		138.8	
1.18.14 LAW									38.2	
1.18.16 LIBRARY SCIENCE		1.4	0.7					5.7	24.2	
1.18.18 MILITARY SCIENCE	1.0			2.2	0.5		0.7	3.9	14.1	
1.18.21 PUBLIC AFFAIRS									20.0	
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	129.0	71.5	5,730.3	4,270.0	238.5	12.1	343.2	967.7	4,965.7	
TOTAL ADVANCED/PROFESS.	1,593.0	1,323.5	5,730.3	4,270.0	2,046.1	645.3	4,099.2	8,197.5	96,609.7	
1.21.01 AGRICULTURE (P.S.)			45.2	77.2	6.1	2.6		28.5	395.3	
1.22.01 DISTRIBUTIVE (P.S.)	4.9	9.7	1,092.7	660.4	194.7	4.7	4.3	106.4	1,764.8	
1.23.01 HEALTH (P.S.)	343.2	10.3	52.8	52.8	50.4	40.1	104.8	705.8	11,632.5	
1.24.01 HOME ECONOMICS (P.S.)	21.9	0.3	940.2	689.2	340.3	1.4	38.0	30.0	1,191.6	
1.25.01 OFFICE (P.S.)	259.7	285.4	134.0	169.3	344.4	27.5	243.9	1,029.0	15,016.3	
1.26.01 TRADE/INDUS (P.S.)	46.3	3.1	149.0	85.7	75.9	5.9	139.1	299.7	3,986.5	
1.27.01 PUBLIC SERVICE (P.S.)	6.3					17.6		222.1	3,526.1	
TOTAL - POSTSECONDARY VOC.	682.3	308.8	2,361.1	1,753.8	1,011.8	99.8	530.1	2,421.5	37,513.1	

SOURCE: FUND397

FLORIDA COMMUNITY COLLEGE SYSTEM  
THE FACT BOOK

Table 5

FTE Enrollment (Funded) By Discipline and College 1996-97										CCFTE206 11/25/97
Programs	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	SYSTEM	
1.21.02 AGRICULTURE (P.S.A.)					193.4	62.2			128.2	
1.22.02 DISTRIBUTIVE (P.S.A.)				115.5	235.0	43.9	11.3		488.5	
1.23.02 HEALTH (P.S.A.)				4.0	27.6	46.2			2,193.8	
1.24.02 HOME ECONOMICS (P.S.A.)				2.0	41.9	99.5		42.3	789.5	
1.25.02 OFFICE (P.S.A.)	8.1			146.4	187.5	371.9			2,534.9	
1.26.02 TRADE/INDUS (P.S.A.)				83.4	186.1	227.2		59.2	3,579.4	
1.27.02 PUBLIC SERVICE (P.S.A.)	87.7			351.3	881.5	850.9	11.3	101.5	3,209.4	
TOTAL - POSTSEC. ADULT VOC.	95.8			80.6	599.2	41.2			12,923.7	
1.29.99 APPRENTICESHIP						0.1		1.9	2,075.6	
1.21.03 AGRICULTURE (SUPP)	15.6	0.5	6.4		8.6			15.6	18.3	
1.22.03 DISTRIBUTIVE (SUPP)	17.3	0.3	87.3		81.9	4.3	27.9	39.4	385.4	
1.23.03 HEALTH (SUPP)	23.1			0.4	3.8	13.3	10.9	1.2	808.1	
1.24.03 HOME ECONOMICS (SUPP)	35.9	7.4	32.3		25.4	2.9	12.2	63.1	626.1	
1.25.03 OFFICE (SUPP)	61.2	0.4	8.9	0.2	17.9	4.4		12.4	2,469.1	
1.26.03 TRADE/INDUS (SUPP)	52.0		190.3	6.6	251.1	21.6	1.4	87.7	357.5	
1.27.03 PUBLIC SERVICE (SUPP)	205.1	8.6	325.2	7.2	388.7	46.6	52.4	221.3	2,437.6	
TOTAL - SUPPLEMENTAL VOC.	155.8	101.4	894.4	673.0	231.3	121.1	332.9	1,245.5	7,102.1	
1.31.01 COLLEGE PREP				4.7	80.1	1.1			15,017.2	
1.31.02 VOCATIONAL PREP									180.9	
TOTAL PREPARATORY	155.8	101.4	894.4	677.7	311.4	122.2	332.9	1,245.5	15,198.1	
1.32.01 ADULT BASIC		209.5			743.2	615.0			8,365.7	
1.32.02 ADULT SECONDARY		32.0		124.0	606.8	161.7			4,301.6	
1.32.03 GED PREP.		95.9			224.1	110.8	0.3		3,079.7	
1.32.99 SPEC DISABLED ADULT					62.8				1,543.8	
TOTAL ADULT GENERAL ED	21.9	337.4	58.2	124.0	1,636.9	887.5	0.3		17,290.8	
1.33.00 LIFELONG LEARNING				29.1	73.2	2.2	2.8	23.7	974.3	
TOTAL - ALL DISCIPLINES	2,753.9	2,079.7	9,369.2	7,293.7	6,948.8	2,695.7	5,029.0	12,211.0	188,713	

SOURCE: FUND397

**FTE Enrollment (Funded)**  
Actual FTE and Percent by Program Area

1982-83 To 1996-97

Reporting Year	Adv. Prof.		PSV		PSAV		Supp. Voc.		College/Voc. Prep		Adult Ed.		TOTAL	
	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%
1982-83	70,137	50%	37,952	27%	10,140	7%	3,512	3%	6,049	4%	11,245	8%	139,034	8%
1983-84	70,341	52%	37,737	28%	9,069	7%	4,059	3%	4,263	3%	11,029	8%	136,499	8%
1984-85	66,096	51%	35,063	27%	8,367	6%	4,109	3%	5,425	4%	10,977	8%	130,038	8%
1985-86	65,477	50%	33,773	26%	8,119	6%	4,591	3%	7,467	6%	12,809	10%	132,234	10%
1986-87	69,994	51%	33,242	24%	8,139	6%	5,338	4%	9,022	7%	12,337	9%	138,071	9%
1987-88	76,351	53%	33,172	23%	8,604	6%	5,229	4%	9,388	6%	12,084	8%	144,829	8%
1988-89	83,060	53%	34,935	22%	9,407	6%	5,773	4%	10,254	7%	13,412	9%	156,841	9%
1989-90	91,438	54%	36,975	22%	11,103	7%	5,747	3%	11,357	7%	13,879	8%	170,497	8%
1990-91	99,727	55%	39,215	21%	11,094	6%	5,950	3%	12,868	7%	13,935	8%	182,788	8%
1991-92	105,939	55%	40,691	21%	10,952	6%	5,390	3%	13,457	7%	15,257	8%	191,686	8%
1992-93	106,824	55%	41,037	21%	11,294	6%	5,269	3%	14,195	7%	16,910	9%	195,529	9%
1993-94	105,142	54%	40,634	21%	12,790	7%	6,345	3%	14,319	7%	15,028	8%	194,257	8%
1994-95	103,382	53%	40,175	21%	13,619	7%	6,524	3%	14,280	7%	16,440	8%	194,419	8%
1995-96	100,317	52%	39,314	20%	14,551	8%	6,703	3%	14,496	8%	17,724	9%	193,105	9%
1996-97	96,610	51%	37,513	20%	14,999	8%	7,102	4%	15,198	8%	17,291	9%	188,713	9%

NOTE: \* Total column may not equal the sum of the columns because of rounding.  
Does not include Life Long Learning (LLL).  
PSAV includes apprenticeship.

Source: FAFVCFWS483, 84, 85, 86, 87, 88, 89, 90, 91, FUND392, FUND393, FUND394, FUND395, FUND396, and FUND397

### Comparison of Assigned FTE and Actual FTE

1982-83 to 1996-97

Reporting Year	Assigned FTE*	Assigned FTE* % Growth	Actual FTE Enrollment	Actual FTE % Growth	Assigned FTE % of Actual FTE
1982-83	140,732		139,034		101.22%
1983-84	143,617	2.05%	136,499	-1.82%	105.21%
1984-85	139,917	-2.58%	130,038	-4.73%	107.60%
1985-86	135,455	-3.19%	132,234	1.69%	102.44%
1986-87	134,042	-1.04%	138,071	4.41%	97.08%
1987-88	134,526	0.36%	144,829	4.89%	92.89%
1988-89	138,158	2.70%	156,841	8.29%	88.09%
1989-90	145,646	5.42%	170,498	8.71%	85.42%
1990-91	157,319	8.01%	182,788	7.21%	86.07%
1991-92	183,370	16.56%	191,686	4.87%	95.66%
1992-93	183,370	0.00%	195,529	2.00%	93.78%
1993-94	195,993	6.88%	194,257	-0.65%	100.89%
1994-95	198,395	1.23%	194,419	0.08%	102.05%
1995-96	194,632	-1.90%	193,105	-68%	100.79%
1996-97	194,777	0.07%	188,713	-2.27%	103.21%

NOTE: Assigned FTE is the Annual FTE used by the Legislature in the Appropriation Bill for the next fiscal year (Funded FTE).

NOTE: Life Long Learning and CIS are not included in the Assigned nor the Actual FTE Enrollment.

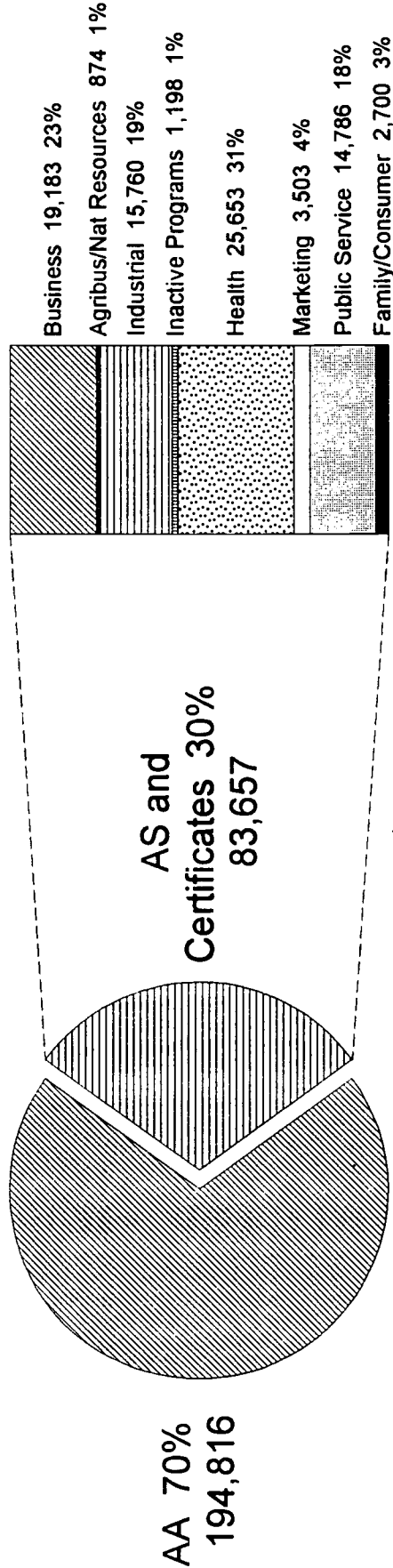
Source: FAFVCFWS483,84,85,86,87,88,89,90,91, FUND393, FUND394, FUND395, FUND396, and FUND397

# Program Enrollment

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# Program Enrollment Headcount By Program Area 1996-97

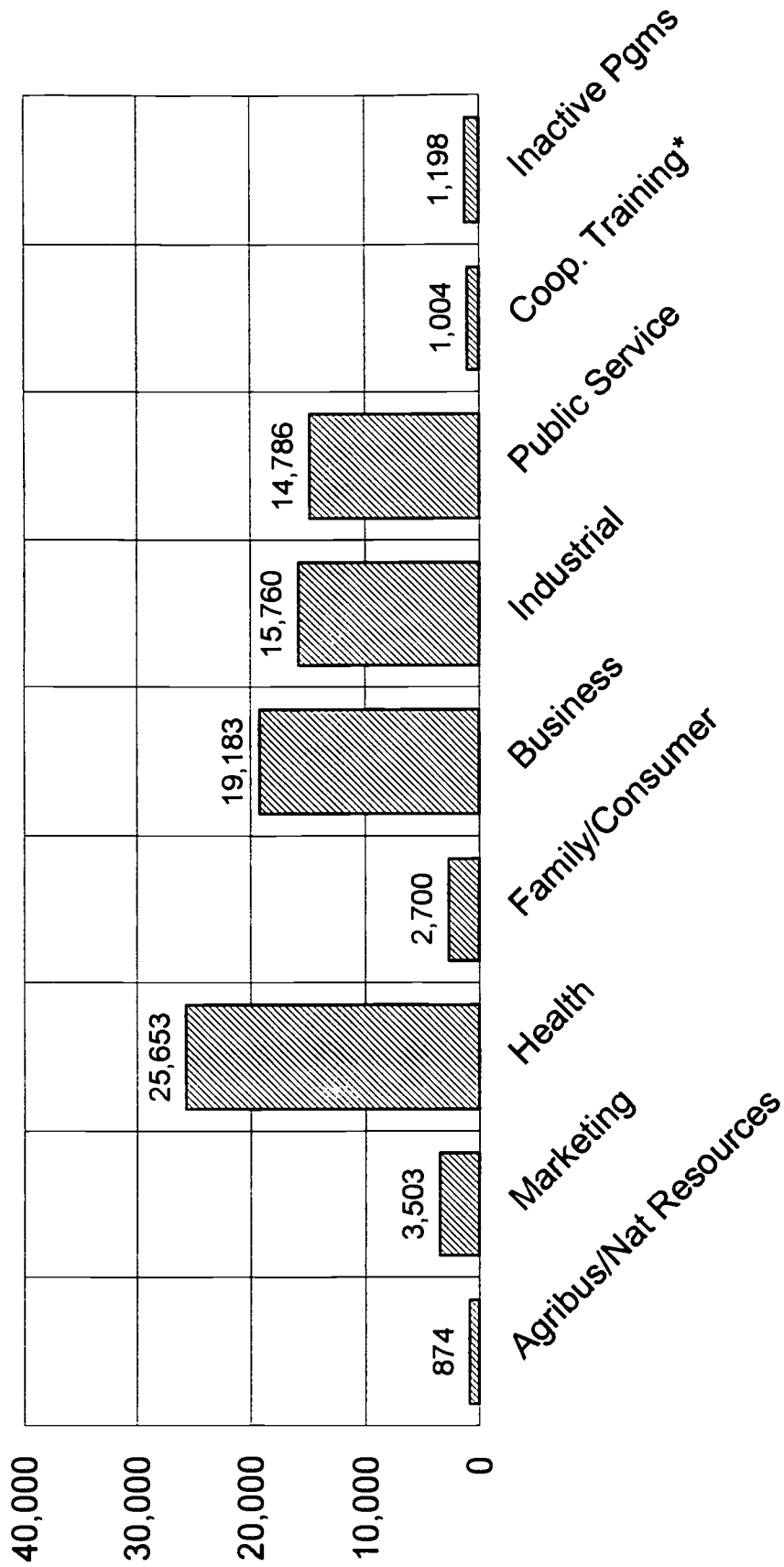


**Total: 278,473**

Source: 1996-97 Student Data Base



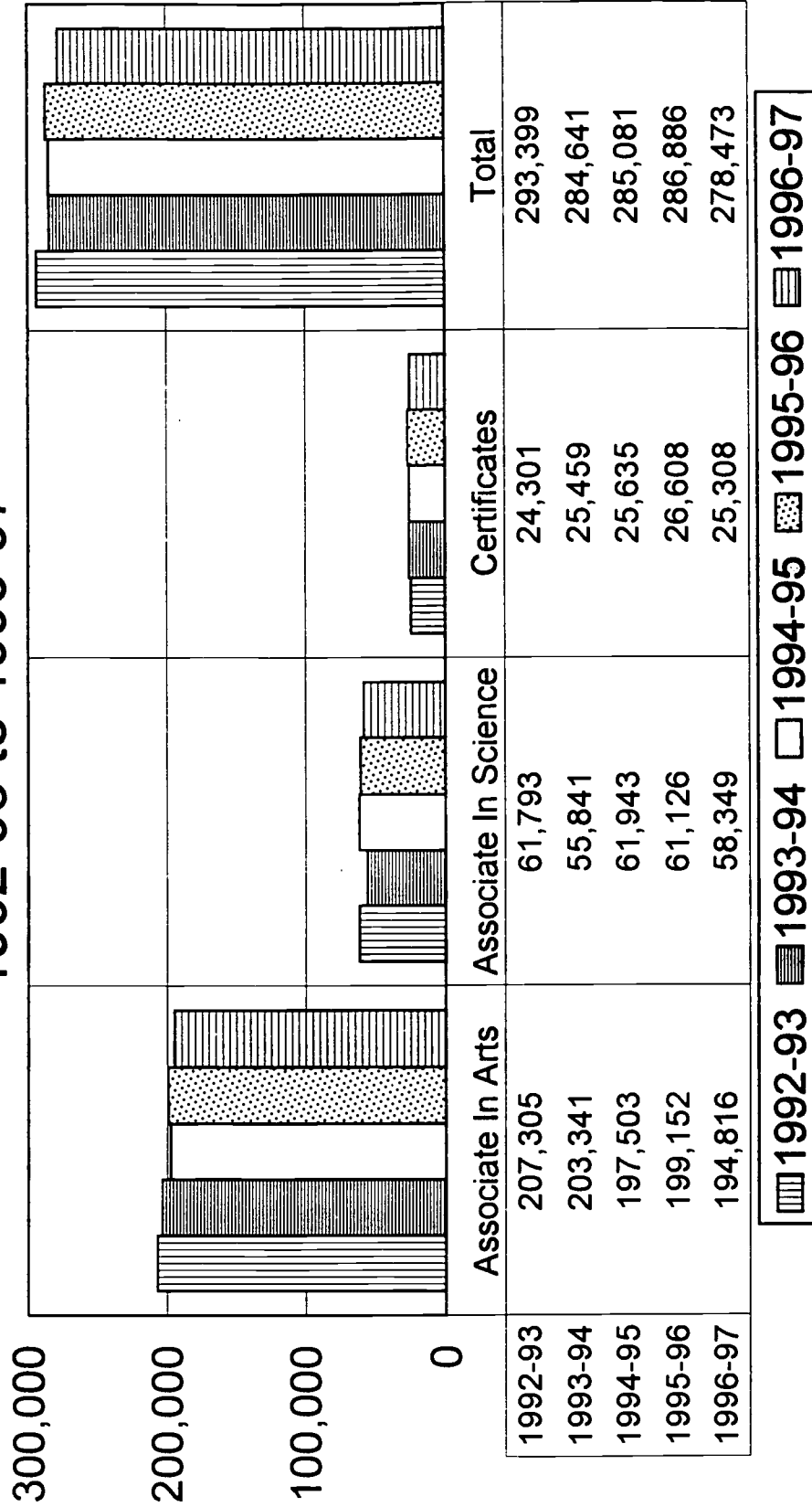
# Program Enrollment Headcount By Vocational Program Area 1996-97



Source: 1996-97 Student Data Base

\* Coop. Training is also included in other Vocational Programs

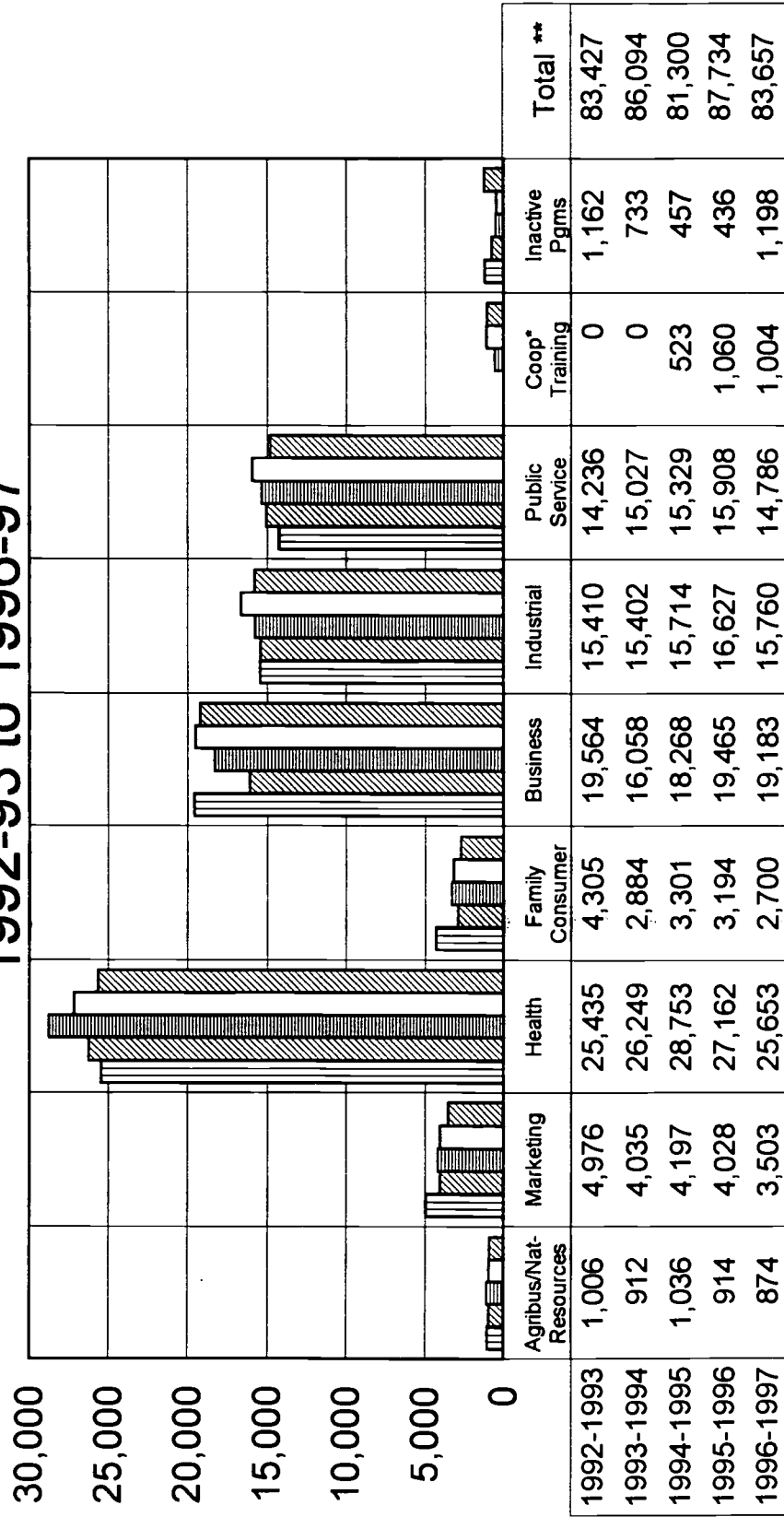
# Program Enrollment Headcount by Award Type 1992-93 to 1996-97



Source: 1992-93 thru 1993-94 AA1A & 1992-93 through 1996-97 Student Data Base

# Program Enrollment

## Headcount by Vocational Program Area 1992-93 to 1996-97



1992-1993 
  1993-1994 
  1994-1995 
  1995-1996 
  1996-1997

Note: \*Coop Training did not exist until 1994-95

\*\*Totals include inactive programs but not Coop Training which is included in other Vocational Program Areas

Source: 1992-93 thru 1993-94 AA1A & 1992-93 through 1996-97 Student Data Base

FLORIDA COMMUNITY COLLEGE SYSTEM  
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College	Program Enrollment																				Special Populations					
	Associate in Arts Degree Program																				College Totals			Special Populations		
	Headcount by College and Ethnicity/Special Populations 1996-97																				College Totals			Special Populations		
College	Ethnicity and Gender										Special Populations										College Totals			Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD	College Totals	DISAB	LEP	DISAD					
	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M		F	M	F	M					
Brevard	49	107	171	113	23	18	341	281	274	174	4,086	3,044	0	0	260	191	8,681	260	191	2,577						
Broward	365	281	297	246	59	52	1,604	807	1,298	911	4,809	3,233	0	0	274	1,292	13,962	274	1,292	6,692						
Central Florida	13	9	14	12	8	5	147	59	54	38	1,149	703	1	1	44	42	2,212	44	42	853						
Chipola	0	0	6	11	12	2	219	92	6	13	781	582	0	0	35	0	1,724	35	0	594						
Daytona Beach	82	95	61	39	5	4	294	230	179	119	3,473	2,360	1	1	130	11	6,942	130	11	3,911						
Edison	32	49	52	42	17	5	187	105	244	159	2,861	1,839	7	7	185	88	5,599	185	88	1,964						
FCC/Jacksonville	17	21	156	156	19	16	948	390	133	126	3,324	2,329	0	0	158	265	7,635	158	265	3,626						
Florida Keys	3	5	8	7	3	0	35	15	54	31	351	205	0	0	16	9	717	16	9	280						
Gulf Coast	12	9	59	46	23	11	293	171	73	53	2,212	1,525	10	10	104	0	4,497	104	0	2,092						
Hillsborough	183	201	182	222	39	26	1,007	708	1,089	879	5,120	4,275	16	16	308	308	13,947	308	308	5,100						
Indian River	29	33	28	23	10	6	319	180	101	99	2,159	1,509	0	0	108	29	4,496	108	29	1,662						
Lake City	2	0	6	6	0	0	41	14	4	6	380	247	0	0	36	5	706	36	5	240						
Lake-Sumter	9	10	13	4	1	5	41	12	19	17	507	341	0	0	24	4	979	24	4	419						
Manatee	72	63	19	14	13	9	146	74	71	40	1,889	1,349	0	0	19	127	3,759	19	127	1,551						
Miami-Dade	408	405	227	204	10	11	2,814	1,635	8,554	6,625	2,177	1,733	1	1	478	5,295	24,804	478	5,295	10,560						
North Florida	0	0	0	4	1	0	55	24	2	3	270	148	0	0	5	1	507	5	1	181						
Okaloosa-Walton	8	8	94	51	13	12	171	116	70	70	1,918	1,268	18	18	105	97	3,817	105	97	1,236						
Palm Beach	134	129	105	85	13	9	547	259	388	284	3,213	2,158	4	4	175	419	7,328	175	419	1,543						
Pasco-Hernando	34	30	36	30	22	15	128	51	113	65	2,719	1,401	76	76	107	42	4,720	107	42	1,973						
Pensacola	16	11	146	163	39	36	594	346	80	74	2,854	2,200	3	3	194	37	6,562	194	37	3,580						
Polk	6	16	26	28	4	7	243	127	71	52	1,450	1,098	2	2	105	0	3,130	105	0	1,423						
St. Johns River	8	3	17	16	6	3	86	61	33	27	1,289	816	5	5	40	0	2,370	40	0	978						
St. Petersburg	176	154	216	255	69	67	845	504	354	298	7,913	6,415	4	4	479	1,473	17,270	479	1,473	8,485						
Santa Fe	129	187	159	162	26	35	627	447	325	496	4,220	4,539	13	13	360	372	11,365	360	372	4,343						
Seminole	65	66	119	93	35	33	350	216	295	239	2,471	1,995	45	45	167	146	6,022	167	146	2,573						
South Florida	5	1	13	9	3	3	84	61	90	51	801	462	0	0	49	48	1,583	49	48	651						
Tallahassee	20	36	51	60	22	21	925	640	131	158	2,558	2,631	13	13	487	26	7,266	487	26	2,143						
Valencia	197	307	619	609	97	58	1,536	978	1,906	1,453	7,922	6,520	14	14	605	463	22,216	605	463	9,316						
System	2,074	2,236	2,900	2,710	592	469	14,627	8,603	16,011	12,560	74,876	56,925	233	233	5,057	10,790	194,816	5,057	10,790	80,546						

Unkn- Unknown Ethnicity/Gender DISAB- Disabled  
LEP- Limited English Proficiency DISAD- Disadvantaged Economically or Academically

FLORIDA COMMUNITY COLLEGE SYSTEM  
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Table 8

College	Program Enrollment																				Special Populations			
	Associate in Science Degree Program																				College Totals	DISAB	LEP	DISAD
	Headcount by College and Ethnicity/Special Populations 1996-97																							
Ethnicity and Gender																				Unkn	DISAB	LEP	DISAD	
Alien		Asian		Amer/Indian		Black		Hispanic		White		College Totals		DISAB	LEP	DISAD								
F	M	F	M	F	M	F	M	F	M	F	M	F	M				F	M	F	M				
Brevard	13	14	32	27	5	9	105	91	63	56	1,231	1,012	0	2,658	118	44	1,091							
Broward	107	64	87	65	23	20	709	281	327	250	1,564	1,115	0	4,612	75	402	2,246							
Central Florida	1	0	5	5	6	3	50	22	18	14	486	163	0	773	35	26	413							
Chipola	0	0	0	0	0	0	19	9	3	2	112	60	0	205	11	0	108							
Daytona Beach	55	46	24	18	2	4	241	93	85	48	2,004	1,139	0	3,759	116	1	2,324							
Edison	11	7	12	4	3	2	28	23	47	42	768	526	1	1,474	61	24	607							
FCC/Jacksonville	6	6	135	128	25	19	1,475	529	154	100	3,169	1,717	0	7,463	286	251	5,065							
Florida Keys	4	2	7	8	3	2	20	9	35	15	234	186	0	525	14	9	270							
Gulf Coast	2	1	11	2	3	5	41	19	16	6	486	347	0	939	26	0	450							
Hillsborough	65	42	49	42	12	13	369	187	285	301	1,705	1,198	2	4,270	127	137	1,743							
Indian River	6	6	14	11	8	5	176	78	54	35	1,559	878	0	2,830	97	18	1,022							
Lake City	1	1	3	2	2	0	13	5	4	1	176	197	0	405	15	2	152							
Lake-Sumter	1	1	2	1	4	1	34	13	9	5	315	141	0	527	21	5	261							
Manatee	19	13	2	3	4	2	39	13	2	6	400	234	0	737	5	31	344							
Miami-Dade	73	63	52	54	5	3	1,034	497	1,589	982	687	408	0	5,447	122	1,269	2,651							
North Florida	0	0	0	0	0	0	1	0	0	0	3	0	0	4	1	0	1							
Okaloosa-Walton	3	2	6	7	3	6	45	45	10	21	352	414	4	918	42	15	343							
Palm Beach	21	16	22	18	5	0	148	53	99	51	920	405	0	1,758	57	80	470							
Pasco-Hernando	13	3	4	4	2	3	20	5	18	5	648	269	12	1,006	44	6	534							
Pensacola	2	3	41	25	17	15	194	55	28	18	966	633	0	1,997	97	8	1,169							
Polk	4	1	1	3	1	1	73	18	17	8	474	240	0	841	49	0	440							
St. Johns River	0	0	4	3	3	0	33	16	7	7	246	192	0	511	20	0	236							
St. Petersburg	28	26	60	28	32	17	281	110	85	57	2,528	1,362	0	4,614	200	232	2,267							
Santa Fe	17	10	19	12	5	4	66	28	28	31	726	356	0	1,302	71	28	604							
Seminole	6	9	14	19	8	6	80	37	68	55	573	515	12	1,402	51	14	519							
South Florida	1	1	1	1	3	0	39	10	41	24	244	123	0	488	24	30	325							
Tallahassee	0	0	5	0	0	0	19	6	4	0	138	40	0	212	9	0	91							
Valencia	53	49	136	121	26	27	556	357	584	529	2,412	1,817	5	6,672	235	219	3,045							
System	512	386	748	611	210	167	5,908	2,609	3,680	2,669	25,126	15,687	36	58,349	2,029	2,851	28,791							

Unkn-Unknown Ethnicity/Gender  
DISAB-Disabled  
LEP-Limited English Proficiency  
DISAD-Disadvantaged Economically or Academically

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09/08/97

**Program Enrollment**  
**Postsecondary Vocational Certificate Program**

Headcount by College and Ethnicity/Special Populations  
1996-97

College	Ethnicity and Gender												College Totals			Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn	College Totals	DISAB	LEP	DISAD	
	F	M	F	M	F	M	F	M	F	M	F	M						
Brevard	0	0	0	0	0	0	1	1	1	4	30	65	0	102	3	0	11	
Broward	7	5	1	4	1	6	24	46	28	119	118	401	0	760	9	36	201	
Central Florida	0	1	1	0	1	0	4	2	4	2	60	70	0	145	5	2	40	
Chipola	0	0	0	0	0	1	6	1	0	1	7	25	0	41	3	0	9	
Daytona Beach	1	1	1	3	0	0	26	3	15	1	119	65	0	235	5	1	129	
Edison	0	0	0	1	0	0	1	1	2	0	6	10	0	21	0	0	2	
FCC Jacksonville	0	0	3	3	1	1	44	19	6	1	95	94	0	267	11	7	142	
Florida Keys	0	0	0	0	1	0	1	3	1	1	17	16	0	40	2	0	29	
Gulf Coast	0	0	0	0	0	0	4	0	0	0	37	43	0	84	2	0	25	
Hillsborough	4	6	8	5	3	2	54	28	24	44	151	239	2	570	8	13	125	
Indian River	1	0	3	0	2	0	24	12	7	4	138	105	0	296	8	2	68	
Lake City	0	0	0	0	0	0	3	2	0	0	38	65	0	108	8	0	40	
Lake-Sumter	0	0	0	0	0	0	1	0	0	0	12	0	0	13	0	0	6	
Manatee	1	0	0	0	0	0	0	0	0	0	4	2	0	7	1	0	4	
Miami-Dade	0	0	0	2	0	0	1	7	3	30	4	16	0	63	1	0	11	
North Florida	0	0	0	0	0	0	1	0	0	0	1	1	0	3	0	0	0	
Palm Beach	1	0	2	0	0	0	21	2	15	5	98	51	0	195	4	5	12	
Pasco-Hernando	1	2	1	1	0	2	6	3	1	2	94	112	4	229	10	1	60	
Pensacola	0	0	0	0	2	2	7	2	2	0	29	38	0	80	1	0	25	
Polk	0	0	0	0	0	1	6	3	1	3	60	89	0	163	5	0	48	
St. Johns River	0	0	0	0	0	0	1	0	0	0	4	0	0	5	0	0	3	
St. Petersburg	7	7	3	1	0	4	5	17	2	8	61	303	0	418	4	19	71	
Santa Fe	5	1	3	1	0	1	28	3	1	3	52	47	0	145	10	3	49	
Seminole	0	0	0	0	0	0	2	3	1	6	14	67	1	94	0	1	4	
South Florida	0	0	0	0	0	0	1	2	3	2	11	11	0	30	1	2	14	
Tallahassee	0	0	1	0	0	0	0	0	1	1	5	9	0	17	1	0	10	
Valencia	1	0	3	4	2	3	13	22	22	16	99	140	0	325	1	6	65	
<b>System</b>	<b>29</b>	<b>23</b>	<b>30</b>	<b>25</b>	<b>11</b>	<b>23</b>	<b>285</b>	<b>182</b>	<b>140</b>	<b>253</b>	<b>1,364</b>	<b>2,084</b>	<b>7</b>	<b>4,456</b>	<b>103</b>	<b>98</b>	<b>1,203</b>	

Unkn- Unknown Ethnicity/Gender DISAB-Disabled  
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

College	Program Enrollment Postsecondary Adult Vocational Certificate Program Headcount by College and Ethnicity/Special Populations 1996-97																		Special Populations		
	Ethnicity and Gender																		College Totals		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD				
F	M	F	M	F	M	F	M	F	M	F	M	F	M	Unkn	DISAB	LEP	DISAD				
Brevard	7	1	30	23	8	9	132	79	61	51	832	873	0	2,106	56	26	784				
Broward	1	0	1	0	0	0	5	1	3	2	45	0	0	58	2	5	25				
Central Florida	0	2	1	3	2	5	84	53	14	31	238	305	0	738	25	16	291				
Chipola	0	0	0	2	0	1	90	75	5	4	184	325	0	686	9	4	222				
Daytona Beach	3	4	6	2	0	0	98	44	23	28	377	359	7	951	11	0	455				
FCC/Jacksonville	0	0	56	209	19	41	910	699	58	80	1,049	1,987	0	5,108	111	381	973				
Florida Keys	0	0	0	0	0	0	0	0	0	1	1	1	0	3	0	0	0				
Gulf Coast	0	1	6	1	1	1	79	48	4	4	210	207	0	562	4	0	201				
Hillsborough	0	0	0	0	0	0	5	23	4	38	50	209	0	329	3	0	12				
Indian River	12	11	3	7	7	2	245	98	70	39	634	534	0	1,662	19	64	342				
Lake City	1	0	0	1	2	6	144	93	7	13	278	367	1	913	10	1	133				
Miami-Dade	0	0	8	6	0	0	339	318	468	331	94	103	2	1,669	10	130	608				
North Florida	0	0	2	1	0	0	95	62	2	2	113	136	0	413	0	0	50				
Okaloosa-Walton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Palm Beach	0	9	4	9	0	3	18	84	7	40	80	304	0	558	4	25	61				
Pasco-Hernando	9	3	7	4	6	1	31	8	34	10	681	251	11	1,056	11	12	366				
Pensacola	0	0	16	4	4	1	110	5	12	1	212	30	0	395	20	4	240				
Polk	0	0	0	0	1	0	16	26	5	8	94	138	0	288	1	0	135				
Santa Fe	1	0	8	3	1	2	87	8	10	7	169	142	0	438	16	3	171				
Seminole	0	6	4	14	3	8	118	65	41	63	250	423	16	1,011	30	8	310				
South Florida	1	3	6	4	4	5	176	213	55	109	391	705	0	1,672	173	67	350				
Tallahassee	0	0	0	0	0	0	3	0	0	0	14	0	0	17	0	0	3				
Valencia	0	0	1	5	0	0	28	20	5	31	21	108	0	219	34	1	62				
<b>System</b>	<b>35</b>	<b>40</b>	<b>159</b>	<b>298</b>	<b>58</b>	<b>85</b>	<b>2,813</b>	<b>2,022</b>	<b>888</b>	<b>893</b>	<b>6,017</b>	<b>7,507</b>	<b>37</b>	<b>20,852</b>	<b>549</b>	<b>747</b>	<b>5,794</b>				
<b>System All Programs</b>	<b>2,650</b>	<b>2,685</b>	<b>3,837</b>	<b>3,644</b>	<b>871</b>	<b>744</b>	<b>23,633</b>	<b>13,416</b>	<b>20,719</b>	<b>16,375</b>	<b>107,383</b>	<b>82,203</b>	<b>313</b>	<b>278,473</b>	<b>7,738</b>	<b>14,486</b>	<b>116,334</b>				

Unkn- Unknown Ethnicity/Gender  
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College	Associate In Arts	Vocational			Adult General			Community Instructional Services*(1) Rec. & Leisure	Life Long Learning	Other *(1) *(2)	Total (Duplicated)	Unduplicated Headcount *(3)
		A.S. Degree	PSV Cert.	PSAV Cert.	Suppl.	Preparatory	Basic & Secondary					
BREV	8,681	2,658	102	2,106	12,632	3,452	0	2,317	518	8,900	41,366	33,343
BROW	13,962	4,612	760	58	5,604	10,821	0	3,262	1,221	25,499	65,799	45,093
CFLA	2,212	773	145	738	5,413	1,708	803	702	1,685	4,118	18,297	17,060
CHIP	1,724	205	41	686	2,630	800	0	274	0	300	6,660	6,508
DAYT	6,942	3,759	235	951	8,222	3,493	9,712	1,622	0	2,297	37,233	36,188
EDIS	5,599	1,474	21	0	7,384	2,503	0	2,156	406	2,686	22,229	21,512
FCCJ	7,635	7,463	267	5,108	30,800	8,171	20,842	2,346	0	13,860	96,492	81,732
FKEY	717	525	40	3	714	347	0	155	92	2,553	5,146	4,485
GULF	4,497	939	84	562	11,501	1,660	182	349	0	4,146	23,920	20,978
HILL	13,947	4,270	570	329	8,389	6,825	0	6,891	0	2,111	43,332	37,536
INDR	4,496	2,830	296	1,662	7,493	2,034	10,978	504	0	25,443	55,736	41,760
LCTY	706	405	108	913	3,661	722	613	306	0	1,922	9,356	7,842
LSUM	979	527	13	0	1,997	851	0	1,458	305	2,643	8,773	6,161
MANA	3,759	737	7	0	6,041	2,304	0	1,609	21	5,774	20,252	16,524
MIAM	24,804	5,447	63	1,669	20,746	19,064	180	23,160	0	47,590	142,723	100,395
NFLA	507	4	3	413	465	282	485	406	63	1,239	3,867	2,901
OKAL	3,817	918	0	0	559	1,942	1,452	1,973	0	8,839	19,500	13,809
PALM	7,328	1,758	195	558	15,362	4,226	0	5,765	177	17,113	52,482	47,306
PASC	4,720	1,006	229	1,056	3,564	1,433	0	0	1,347	1,551	14,906	12,163
PENS	6,562	1,997	80	395	3,462	2,506	3,952	6,440	1,512	4,652	31,558	24,398
POLK	3,130	841	163	288	9,322	1,839	0	0	381	11,805	27,769	17,452
STJO	2,370	511	5	0	416	1,273	888	714	0	1,730	7,907	7,026
STPE	17,270	4,614	418	0	13,466	7,440	0	12,060	0	19,148	74,416	44,053
SANF	11,365	1,302	145	438	1,477	3,715	375	7,747	0	5,013	31,577	19,890
SEMI	6,022	1,402	94	1,011	6,200	2,857	5,395	2,548	1,122	8,756	35,407	25,559
SFLA	1,583	488	30	1,672	1,671	755	3,809	3,427	0	709	14,144	9,454
TALL	7,266	212	17	17	2,413	2,380	24	661	0	7,716	20,706	17,844
VALE	22,216	6,672	325	219	11,459	9,610	0	0	638	9,521	60,660	47,566
<b>SYST</b>	<b>194,816</b>	<b>58,349</b>	<b>4,456</b>	<b>20,852</b>	<b>203,063</b>	<b>105,013</b>	<b>59,690</b>	<b>88,852</b>	<b>9,488</b>	<b>247,634</b>	<b>992,213</b>	<b>766,538</b>

\*(1) There may be some duplication between major program areas.

\*(2) These figures reflect students awaiting enrollment in limited access programs, students enrolled in apprenticeship courses, students who are enrolled in courses related to employment as general freshmen or for other personal objectives.

\*(3) Unduplicated headcount represents the unduplicated number of students by each college, excluding recreating and leisure.

SOURCE: 1996-97 STUDENT DATA BASE & EA-3



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Table 10

<b>Program Enrollment</b>										
Headcount by College and Vocational Program Area 1996-97										
College	Agribus/Nat Resources	Marketing	Health	Family/Consumer	Business	Industrial	Public Service	Inactive	Totals	Coop Training*
Brevard	0	126	759	284	1,348	1,737	599	13	4,866	238
Broward	53	214	2,635	92	652	715	778	291	5,430	46
Central Florida	24	0	633	23	269	414	293	0	1,656	101
Chipola	0	1	222	4	74	240	391	0	932	0
Daytona Beach	0	248	1,478	222	1,306	1,146	516	29	4,945	0
Edison	37	44	536	0	453	101	324	0	1,495	0
FCC/Jacksonville	0	1,294	3,611	422	2,432	3,446	1,360	273	12,838	82
Florida Keys	13	30	96	0	246	98	74	11	568	0
Gulf Coast	0	22	585	22	184	162	608	2	1,585	59
Hillsborough	59	243	1,450	121	1,595	508	1,185	8	5,169	51
Indian River	72	143	1,199	180	1,365	903	914	12	4,788	0
Lake City	208	0	238	0	104	129	747	0	1,426	0
Lake-Sumter	0	16	67	0	287	25	145	0	540	11
Manatee	0	9	176	33	247	72	193	14	744	21
Miami-Dade	20	252	2,500	492	1,731	918	1,251	15	7,179	130
North Florida	0	0	27	0	5	48	320	20	420	0
Okaloosa-Walton	0	34	1	56	249	286	274	18	918	0
Palm Beach	36	68	949	222	345	474	417	0	2,511	0
Pasco-Hernando	21	50	1,020	3	633	153	399	12	2,291	3
Pensacola	37	36	983	47	509	531	327	2	2,472	53
Polk	0	33	531	57	310	82	273	6	1,292	21
St. Johns River	0	16	20	0	320	104	49	7	516	0
St. Petersburg	0	5	2,342	150	1,008	443	674	410	5,032	85
Santa Fe	133	15	934	38	305	248	212	0	1,885	0
Seminole	0	111	710	161	226	652	629	18	2,507	98
South Florida	43	0	185	71	514	832	518	27	2,190	5
Tallahassee	0	0	194	0	16	3	23	10	246	0
Valencia	118	493	1,572	0	2,450	1,290	1,293	0	7,216	0
<b>System</b>	<b>874</b>	<b>3,503</b>	<b>25,653</b>	<b>2,700</b>	<b>19,183</b>	<b>15,760</b>	<b>14,786</b>	<b>1,198</b>	<b>83,657</b>	<b>1,004</b>

\* Coop Training is included in Vocational Program Areas

Source: 1996-97 Student Data Base

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College	Agribus/Nat Resources	Program Enrollment							Public Service	Total
		Marketing	Health	Family/Consumer	Business	Industrial	Public Service			
Brevard	37	1,472	4,754	403	3,352	690	1,924	12,632		
Broward	0	0	1,956	648	0	0	3,000	5,604		
Central Florida	40	1,208	965	969	1,003	79	1,149	5,413		
Chipola	0	0	839	131	0	147	1,513	2,630		
Daytona Beach	0	449	2,121	650	2,387	1,383	1,232	8,222		
Edison	0	0	1,144	0	2,647	0	3,593	7,384		
FCCJacksonville	0	2,360	1,092	9,000	12,557	1,536	4,255	30,800		
Florida Keys	0	0	28	104	205	62	315	714		
Gulf Coast	0	1,001	4,322	582	484	495	4,617	11,501		
Hillsborough	59	593	574	683	498	40	5,942	8,389		
Indian River	237	955	2,120	347	1,135	886	1,813	7,493		
Lake City	90	45	1,009	217	301	43	1,956	3,661		
Lake-Sumter	0	135	362	0	1,249	106	145	1,997		
Manatee	0	376	621	422	3,076	178	1,368	6,041		
Miami-Dade	24	1,415	2,481	2,699	6,881	1,246	6,000	20,746		
North Florida	0	0	70	0	0	20	375	465		
Okaloosa-Walton	0	10	0	0	203	234	112	559		
Palm Beach	211	1,903	4,175	1,900	3,062	1,501	2,610	15,362		
Pasco-Hernando	0	0	1,507	0	1,611	43	403	3,564		
Pensacola	8	408	321	612	1,625	448	40	3,462		
Polk	0	880	524	859	1,928	3,958	1,173	9,322		
St. Johns River	15	0	25	0	351	25	0	416		
St. Petersburg	0	327	5,042	0	2,478	306	5,313	13,466		
Santa Fe	0	0	0	128	0	31	1,318	1,477		
Seminole	0	490	1,129	183	1,638	480	2,280	6,200		
South Florida	20	0	211	489	294	161	496	1,671		
Tallahassee	0	0	865	624	884	0	40	2,413		
Valencia	56	698	4,171	59	4,095	973	1,407	11,459		
System	797	14,725	42,428	21,709	53,944	15,071	54,389	203,063		

Source: 1996-97 Student Data Base

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Table 12

Program Enrollment										CCMISAATCA
Headcount by College and Apprenticeship Courses										09/05/97
College	Agribus/Nat Resources	Marketing	Health	Family/ Consumer	Business	Industrial	Pub/Ser	Total		
Brevard	0	0	0	0	0	0	0	0	0	0
Broward	0	0	0	0	0	0	0	0	0	0
Central Florida	0	0	0	0	0	14	0	14	0	14
Chipola	0	0	0	0	0	0	0	0	0	0
Daytona Beach	0	215	0	0	0	49	0	264	0	264
Edison	0	0	0	0	0	0	0	0	0	0
FCC-Jacksonville	0	0	0	5	0	866	0	871	0	871
Florida Keys	0	0	0	0	0	0	0	0	0	0
Gulf Coast	0	0	0	0	0	0	0	0	0	0
Hillsborough	0	0	0	0	0	0	0	0	0	0
Indian River	0	0	0	0	0	192	0	192	0	192
Lake City	0	0	0	0	0	0	0	0	0	0
Lake-Sumter	0	0	0	0	0	0	0	0	0	0
Manatee	0	0	0	0	0	0	0	0	0	0
Miami-Dade	0	0	0	0	0	0	0	0	0	0
North Florida	0	0	0	0	0	0	0	0	0	0
Okaloosa-Walton	0	0	0	0	0	59	0	59	0	59
Palm Beach	0	0	0	0	0	211	0	211	0	211
Pasco-Hernando	0	0	0	0	0	0	0	0	0	0
Pensacola	0	0	0	0	0	0	0	0	0	0
Polk	0	0	0	0	0	0	0	0	0	0
St. Johns River	0	0	0	0	0	0	0	0	0	0
St. Petersburg	0	0	0	0	0	0	0	0	0	0
Santa Fe	0	0	0	0	0	102	0	102	0	102
Seminole	0	0	0	0	0	679	0	679	0	679
South Florida	0	0	0	0	0	47	0	47	0	47
Tallahassee	0	0	0	0	0	0	0	0	0	0
Valencia	0	0	0	0	0	0	0	0	0	0
<b>System</b>	<b>0</b>	<b>215</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>2,219</b>	<b>0</b>	<b>2,439</b>	<b>0</b>	<b>2,439</b>

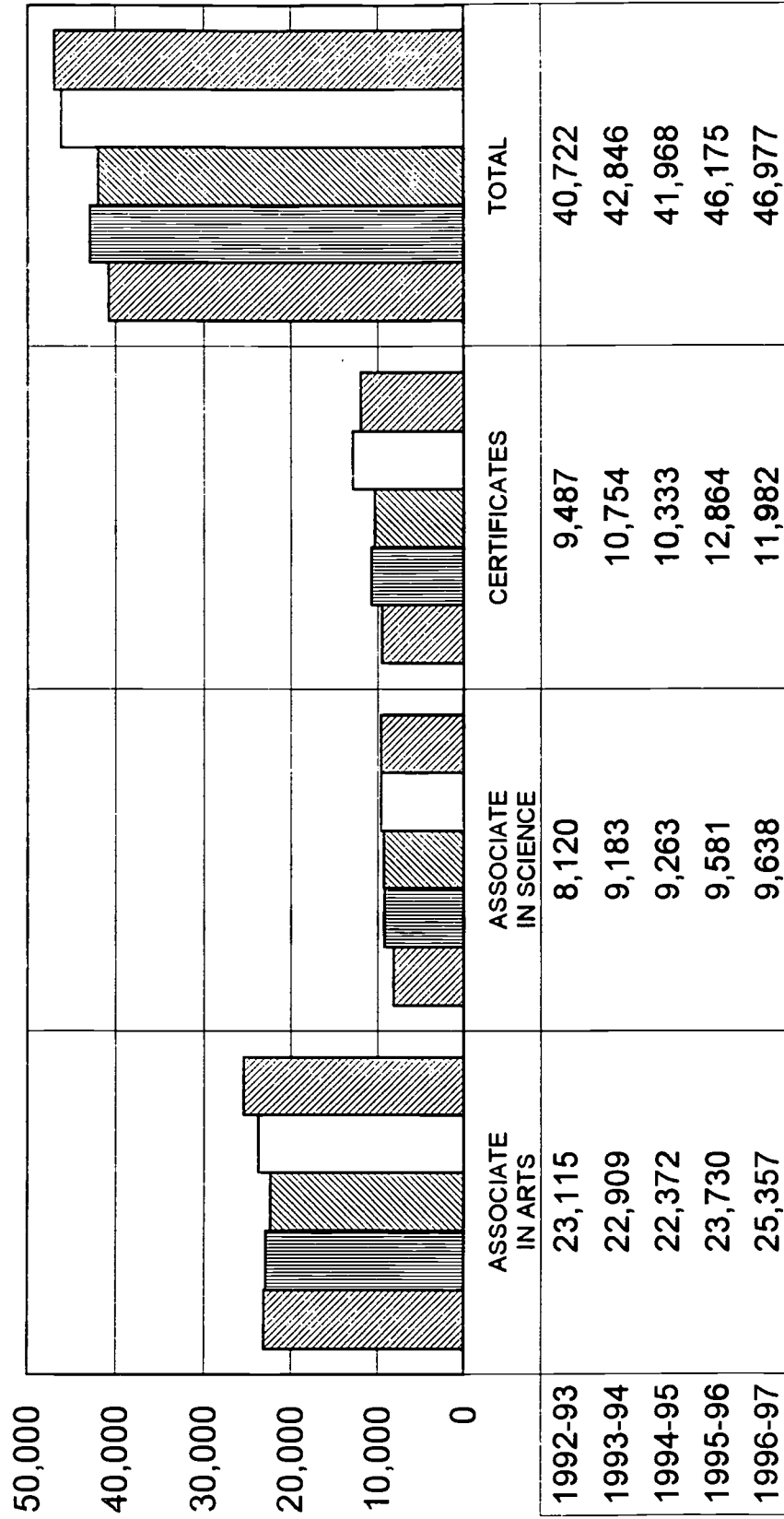
Source: 1996-97 Student Data Base

# Program Completions

# Program Completers

## Headcount by Award Type

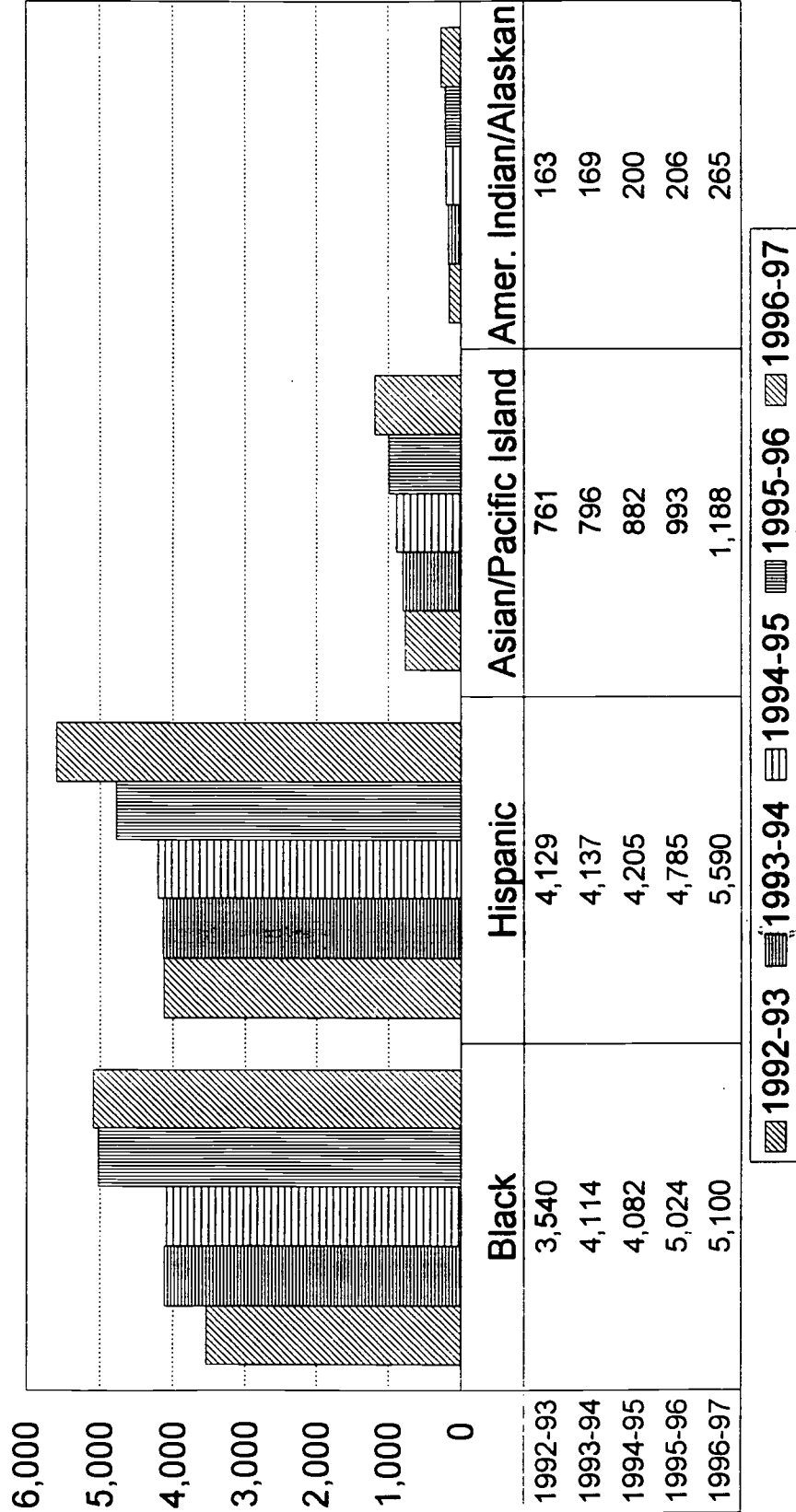
### 1992-93 to 1996-97



1992-93
  1993-94
  1994-95
  1995-96
  1996-97

Source: 1992-93 through 1993-94 AA1A & 1992-93 through 1996-97 Student Data Base

# Minority Program Completers 1992-93 to 1996-97



Source: 1992-93 through 1993-94 AA1A & 1992-93 through 1996-97 Student Data Base

FLORIDA COMMUNITY COLLEGE SYSTEM  
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College	Associate in Arts						Associate in Science						Certificates						Totals													
	Male			Female			Total			Male			Female			Total			Male			Female			Total							
	Male	Female	Unkn	Male	Female	Unkn	Male	Female	Unkn	Male	Female	Unkn	Male	Female	Unkn	Male	Female	Unkn	Male	Female	Unkn	Male	Female	Unkn	Male	Female	Unkn	Male	Female	Unkn	Male	Female
Brevard	609	856	0	1,465	167	254	0	421	377	598	0	975	1,153	1,708	0	2,861	377	598	0	975	1,153	1,708	0	2,861	377	598	0	975	1,153	1,708	0	2,861
Broward	439	764	0	1,203	254	503	0	757	251	99	0	350	944	1,366	0	2,310	251	99	0	350	944	1,366	0	2,310	251	99	0	350	944	1,366	0	2,310
Central Florida	185	318	0	503	105	199	0	304	254	304	1	559	544	821	1	1,366	254	304	1	559	544	821	1	1,366	254	304	1	559	544	821	1	1,366
Chipola	81	117	0	198	10	35	0	45	167	147	0	314	258	299	0	557	167	147	0	314	258	299	0	557	167	147	0	314	258	299	0	557
Daytona Beach	351	550	1	902	181	402	0	583	235	503	8	746	767	1,455	9	2,231	235	503	8	746	767	1,455	9	2,231	235	503	8	746	767	1,455	9	2,231
Edison	297	514	0	811	98	214	0	312	0	0	0	0	395	728	0	1,123	0	0	0	0	395	728	0	1,123	0	0	0	0	395	728	0	1,123
FCC/Jacksonville	651	856	0	1,507	219	446	0	665	879	858	0	1,737	1,749	2,160	0	3,909	879	858	0	1,737	1,749	2,160	0	3,909	879	858	0	1,737	1,749	2,160	0	3,909
Florida Keys	30	59	0	89	21	41	0	62	4	2	0	6	55	102	0	157	4	2	0	6	55	102	0	157	4	2	0	6	55	102	0	157
Gulf Coast	150	225	0	375	45	123	0	168	115	151	0	266	310	499	0	809	115	151	0	266	310	499	0	809	115	151	0	266	310	499	0	809
Hillsborough	616	849	0	1,465	193	362	0	555	455	125	0	580	1,264	1,336	0	2,600	455	125	0	580	1,264	1,336	0	2,600	455	125	0	580	1,264	1,336	0	2,600
Indian River	227	347	0	574	96	251	0	347	401	436	0	837	724	1,034	0	1,758	401	436	0	837	724	1,034	0	1,758	401	436	0	837	724	1,034	0	1,758
Lake City	74	104	0	178	70	79	0	149	477	323	2	802	621	506	2	1,129	477	323	2	802	621	506	2	1,129	477	323	2	802	621	506	2	1,129
Lake-Sumter	55	91	0	146	15	58	0	73	0	1	0	1	70	150	0	220	0	1	0	1	70	150	0	220	0	1	0	1	70	150	0	220
Manatee	203	339	0	542	73	175	0	248	3	2	0	5	279	516	0	795	3	2	0	5	279	516	0	795	3	2	0	5	279	516	0	795
Miami-Dade	1,864	2,310	1	4,175	419	839	2	1,260	502	302	6	810	2,785	3,451	9	6,245	502	302	6	810	2,785	3,451	9	6,245	502	302	6	810	2,785	3,451	9	6,245
North Florida	35	82	0	117	0	0	0	0	74	76	0	150	109	158	0	267	74	76	0	150	109	158	0	267	74	76	0	150	109	158	0	267
Okaloosa-Walton	215	350	0	565	42	49	0	91	179	90	1	270	436	489	1	926	179	90	1	270	436	489	1	926	179	90	1	270	436	489	1	926
Palm Beach	507	798	1	1,306	126	341	0	467	113	244	0	357	746	1,383	1	2,130	113	244	0	357	746	1,383	1	2,130	113	244	0	357	746	1,383	1	2,130
Pasco-Hernando	131	215	11	357	53	181	4	238	195	282	4	481	379	678	19	1,076	195	282	4	481	379	678	19	1,076	195	282	4	481	379	678	19	1,076
Pensacola	299	414	0	713	183	375	0	558	71	239	0	310	553	1,028	0	1,581	71	239	0	310	553	1,028	0	1,581	71	239	0	310	553	1,028	0	1,581
Polk	166	277	0	443	48	156	0	204	130	154	0	284	344	587	0	931	130	154	0	284	344	587	0	931	130	154	0	284	344	587	0	931
St. Johns River	116	188	0	304	19	26	0	45	0	0	0	0	135	214	0	349	0	0	0	0	135	214	0	349	0	0	0	0	135	214	0	349
St. Petersburg	683	1,013	10	1,706	218	501	0	719	2	4	0	6	903	1,518	10	2,431	2	4	0	6	903	1,518	10	2,431	2	4	0	6	903	1,518	10	2,431
Santa Fe	750	736	0	1,486	161	311	0	472	212	353	0	565	1,123	1,400	0	2,523	212	353	0	565	1,123	1,400	0	2,523	212	353	0	565	1,123	1,400	0	2,523
Seminole	244	325	4	573	111	168	0	279	412	490	9	911	767	983	13	1,763	412	490	9	911	767	983	13	1,763	412	490	9	911	767	983	13	1,763
South Florida	58	95	0	153	19	40	0	59	202	173	0	375	279	308	0	587	202	173	0	375	279	308	0	587	202	173	0	375	279	308	0	587
Tallahassee	644	732	5	1,381	22	83	0	105	19	8	0	27	685	823	5	1,513	19	8	0	27	685	823	5	1,513	19	8	0	27	685	823	5	1,513
Valencia	851	1,269	0	2,120	157	295	0	452	161	97	0	258	1,169	1,661	0	2,830	161	97	0	258	1,169	1,661	0	2,830	161	97	0	258	1,169	1,661	0	2,830
System	10,531	14,793	33	25,357	3,125	6,507	6	9,638	5,890	6,061	31	11,982	19,546	27,361	70	46,977	5,890	6,061	31	11,982	19,546	27,361	70	46,977	5,890	6,061	31	11,982	19,546	27,361	70	46,977

Source: 1996-97 Student Data Base

FLORIDA COMMUNITY COLLEGE SYSTEM  
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College		Program Completers																College Totals			Special Populations		
		Associate in Arts Degree Program																DISAB	LEP	DISAD			
		Headcount by College and Ethnicity/Special Populations																					
1996-97																							
Ethnicity and Gender																							
Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		College Totals	DISAB	LEP	DISAD						
F	M	F	M	F	M	F	M	F	M	F	M	Unkn											
Brevard	10	7	30	23	1	5	53	29	31	25	731	520	0	1,465	52	27	232						
Broward	42	31	31	22	7	5	99	47	101	58	484	276	0	1,203	17	76	394						
Central Florida	7	2	5	2	4	1	26	12	15	6	261	162	0	503	9	18	188						
Chipola	0	0	1	1	1	0	19	4	0	3	96	73	0	198	2	0	51						
Daytona Beach	17	20	7	6	0	1	13	15	20	20	493	289	1	902	19	0	296						
Edison	7	10	14	6	6	1	11	6	36	12	440	262	0	811	21	19	128						
FCC Jacksonville	3	5	25	33	4	6	115	57	21	19	688	531	0	1,507	24	46	463						
Florida Keys	0	0	1	0	0	0	2	2	6	4	50	24	0	89	1	2	26						
Gulf Coast	1	2	7	6	1	1	9	6	7	4	200	131	0	375	9	0	111						
Hillsborough	19	22	16	38	2	1	85	51	120	56	607	448	0	1,465	27	6	239						
Indian River	4	3	6	3	1	0	28	12	10	9	298	200	0	574	15	0	161						
Lake City	0	0	1	0	0	0	6	5	1	2	96	67	0	178	6	2	37						
Lake-Sumter	1	3	2	1	0	2	4	1	0	0	84	48	0	146	3	0	39						
Manatee	8	12	3	1	2	2	6	4	9	6	311	178	0	542	4	12	163						
Miami-Dade	90	94	51	43	2	1	352	230	1,314	1,086	501	410	1	4,175	74	523	942						
North Florida	0	0	0	0	0	0	7	3	0	0	75	32	0	117	0	1	27						
Okaloosa-Walton	2	1	15	11	3	0	26	10	11	6	293	187	0	565	13	16	116						
Palm Beach	43	34	11	17	2	3	74	29	61	31	607	393	1	1,306	35	68	165						
Pasco-Hernando	4	4	1	2	1	2	3	1	4	2	202	120	11	357	10	3	109						
Pensacola	3	3	19	20	6	4	33	7	7	5	346	260	0	713	20	2	239						
Polk	1	2	5	5	1	2	19	6	6	6	245	145	0	443	20	0	131						
St. Johns River	2	1	3	3	1	0	9	1	2	2	171	109	0	304	5	0	75						
St. Petersburg	5	5	39	27	7	5	38	19	33	28	891	599	10	1,706	49	58	441						
Santa Fe	23	26	29	25	5	5	39	32	34	43	606	619	0	1,486	52	42	359						
Seminole	4	6	16	10	4	4	17	15	19	22	265	187	4	573	16	1	119						
South Florida	1	0	1	1	0	0	4	1	7	3	82	53	0	153	7	3	44						
Tallahassee	4	7	7	7	4	4	128	67	24	34	565	525	5	1,381	126	2	247						
Valencia	32	37	68	55	12	3	67	45	153	106	937	605	0	2,120	51	0	405						
System	333	337	414	368	77	58	1,292	717	2,052	1,598	10,625	7,453	33	25,357	687	927	5,947						

Source: 1996-97 Student Data Base



FLORIDA COMMUNITY COLLEGE SYSTEM  
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CCA1A007010C

12/16/97

**Program Completers**

**Associate in Science Degree Program**

Headcount by College and Ethnicity/Special Populations

1996-97

College	Ethnicity and Gender														College Totals	Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn	DISAB		LEP	DISAD	
	F	M	F	M	F	M	F	M	F	M	F	M						
Brevard	0	4	4	5	1	0	13	3	9	6	227	149	0	23	9	129		
Broward	22	14	15	13	1	3	105	27	44	28	316	169	0	5	60	257		
Central Florida	0	0	1	3	1	1	21	10	7	17	169	74	0	12	27	154		
Chipola	0	0	0	0	0	0	1	1	1	0	33	9	0	3	0	26		
Daytona Beach	11	11	4	0	0	0	23	7	6	5	358	158	0	22	0	298		
Edison	4	1	6	1	1	0	4	2	6	12	193	82	0	1	5	90		
FCC-Jacksonville	3	4	18	11	3	1	77	24	8	9	337	170	0	38	32	352		
Florida Keys	0	0	2	0	0	0	4	0	3	0	32	21	0	3	2	26		
Gulf Coast	0	0	2	1	1	0	10	1	3	1	107	42	0	3	0	96		
Hillsborough	3	7	4	1	3	0	23	9	35	28	294	148	0	20	3	166		
Indian River	0	1	2	1	0	1	14	6	8	3	227	84	0	16	1	137		
Lake City	0	1	1	0	0	0	1	2	0	1	77	66	0	9	1	48		
Lake-Sumter	0	0	0	0	0	0	0	0	0	0	58	15	0	3	1	34		
Manatee	6	2	0	2	0	1	11	4	2	0	156	64	0	3	4	112		
Miami-Dade	17	8	18	7	1	0	218	101	357	195	228	108	2	32	232	453		
North Florida	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Okaloosa-Walton	0	0	0	1	0	0	6	6	1	1	42	34	0	8	0	33		
Palm Beach	9	4	5	4	0	0	37	10	26	11	264	97	0	15	29	112		
Pasco-Hernando	7	0	1	0	1	1	3	0	1	0	168	52	4	12	1	135		
Pensacola	1	0	15	4	8	7	48	9	7	7	296	156	0	29	3	299		
Polk	1	0	1	1	0	1	16	2	4	2	134	42	0	14	0	106		
St. Johns River	0	0	0	0	0	0	2	0	1	0	23	19	0	0	0	14		
St. Petersburg	12	11	14	3	6	0	37	13	11	6	421	185	0	18	53	326		
Santa Fe	4	6	8	2	3	1	17	12	14	15	265	125	0	24	12	186		
Seminole	1	2	2	0	1	0	19	8	21	4	124	97	0	8	1	112		
South Florida	0	0	0	0	1	0	5	2	0	1	34	16	0	8	0	22		
Tallahassee	0	0	2	0	0	0	5	1	2	0	74	21	0	7	0	39		
Valencia	6	6	14	4	3	1	30	5	22	20	220	121	0	27	0	145		
System	107	82	139	64	35	18	750	265	599	372	4,877	2,324	6	363	476	3,907		

**Program Completers**  
**Postsecondary Vocational Certificate Program**

Headcount by College and Ethnicity/Special Populations  
1996-97

College	Ethnicity and Gender														Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn	College Totals	DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	0	0	16	3	3	2	77	32	28	15	461	303	0	940	25	1	350
Broward	0	0	1	1	0	0	1	1	1	0	30	0	0	35	0	2	14
Central Florida	0	2	2	2	0	2	60	34	10	18	175	157	1	463	11	9	168
Chipola	0	0	0	0	0	0	44	20	2	0	90	129	0	285	7	1	116
Daytona Beach	1	2	6	2	0	1	84	7	21	17	331	115	8	595	4	0	232
FCC Jacksonville	0	0	23	24	5	7	261	101	30	21	465	648	0	1,585	31	68	285
Florida Keys	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gulf Coast	0	1	3	1	1	0	40	19	2	2	95	81	0	245	3	0	115
Hillsborough	0	1	2	0	0	0	10	22	4	49	52	208	0	348	2	0	15
Indian River	4	0	1	6	4	2	82	33	17	16	247	252	0	664	10	6	127
Lake City	0	0	0	2	1	4	92	74	4	10	203	350	2	742	4	0	61
Miami-Dade	0	0	1	5	0	2	137	120	109	200	44	118	3	739	1	34	120
North Florida	0	0	4	0	1	0	37	19	1	0	32	55	0	149	0	0	16
Okaloosa-Walton	0	0	2	3	2	4	15	13	3	7	68	152	1	270	7	3	102
Palm Beach	1	0	1	1	0	0	5	7	4	7	43	58	0	127	0	6	20
Pasco-Hernando	4	0	1	1	1	0	10	3	9	7	201	111	2	350	7	4	155
Pensacola	0	0	9	4	4	0	63	6	4	0	124	20	0	234	8	5	97
Polk	0	0	0	0	1	0	19	12	3	9	120	67	0	231	2	0	118
Santa Fe	1	0	8	3	1	4	92	15	11	8	170	151	0	464	13	2	162
Seminole	1	4	8	12	3	3	123	38	35	32	287	274	9	829	60	7	429
South Florida	0	0	2	1	1	2	41	25	10	18	110	146	0	356	8	9	65
Tallahassee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Valencia	0	0	1	3	0	0	5	3	1	5	6	38	0	62	17	0	22
System	12	10	91	74	28	33	1,298	604	309	441	3,354	3,433	26	9,713	220	157	2,789

Source: 1996-97 Student Data Base

**FLORIDA COMMUNITY COLLEGE SYSTEM  
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June 1998

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CCA1A007010C

12/16/97

**Program Completers  
Postsecondary Adult Vocational Certificate Program**

Headcount by College and Ethnicity/Special Populations  
1996-97

College	Ethnicity and Gender														College Totals	Special Populations		
	Alien		Asian		Amer/India		Black		Hispanic		White		Unkn	DISAB		LEP	DISAD	
	F	M	F	M	F	M	F	M	F	M	F	M						
Brevard	0	0	0	1	0	0	0	0	0	2	2	11	19	0	1	0	8	
Broward	3	2	1	3	0	2	5	15	11	53	46	174	0	0	2	14	69	
Central Florida	0	1	1	0	0	0	3	1	5	1	48	36	0	2	1	28	0	
Chipola	0	0	0	0	0	0	2	1	0	1	9	16	0	2	0	2	0	
Daytona Beach	1	1	1	4	0	0	7	2	6	3	45	81	0	2	1	51	0	
Edison	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FCC-Jacksonville	0	0	1	1	1	2	13	4	3	1	56	70	0	13	3	57	0	
Florida Keys	0	0	0	0	0	0	0	0	0	0	2	4	0	0	0	1	0	
Gulf Coast	0	0	0	0	0	0	1	0	0	0	9	11	0	1	0	7	0	
Hillsborough	1	2	1	2	0	1	2	12	6	18	47	140	0	2	1	28	0	
Indian River	0	0	1	1	1	0	4	4	1	4	74	83	0	4	0	34	0	
Lake City	0	0	0	0	0	0	3	2	0	0	20	35	0	1	0	20	0	
Lake-Sumter	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	
Manatee	0	0	0	0	0	0	0	0	0	0	2	3	0	2	0	4	0	
Miami-Dade	0	0	0	0	0	0	2	8	4	24	5	25	3	0	0	4	0	
North Florida	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	
Palm Beach	2	0	3	0	0	0	26	1	22	4	137	35	0	5	6	10	0	
Pasco-Hernando	2	1	0	1	0	1	1	1	1	1	52	68	2	2	2	47	0	
Pensacola	0	0	0	0	0	2	13	1	1	0	21	38	0	2	0	26	0	
Polk	0	0	0	0	0	0	2	0	0	1	9	41	0	2	0	13	0	
St. Johns River	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
St. Petersburg	0	0	0	0	0	0	0	0	0	0	4	2	0	1	0	3	0	
Santa Fe	8	0	4	0	1	0	18	2	0	4	39	25	0	6	4	41	0	
Seminole	1	1	0	2	1	0	3	2	6	6	22	38	0	3	2	26	0	
South Florida	0	0	0	0	0	0	0	1	1	0	8	9	0	1	0	2	0	
Tallahassee	0	0	2	1	0	0	1	2	1	1	4	15	0	1	0	10	0	
Valencia	0	0	3	4	2	2	4	5	8	17	67	84	0	4	0	39	0	
System	18	8	18	20	6	10	110	64	78	141	739	1,052	5	60	34	531	0	
System All Programs	470	437	662	526	146	119	3,450	1,650	3,038	2,552	1,9595	1,4262	70	1,330	1,594	13,174	0	

Source: 1996-97 Student Data Base

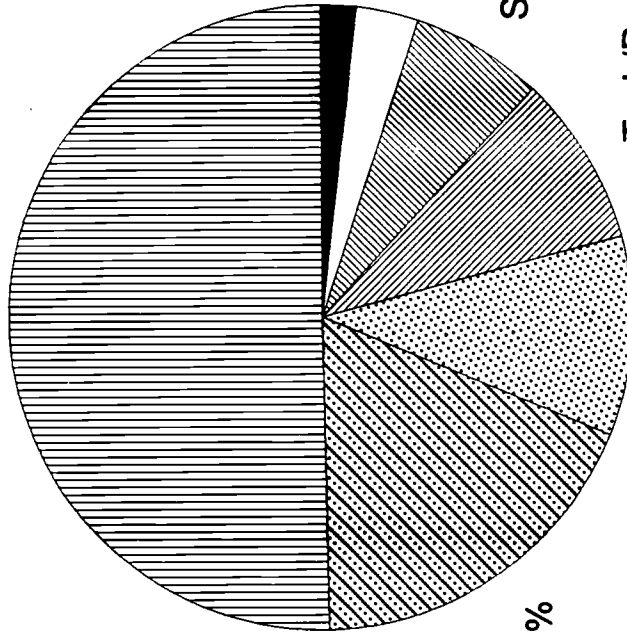
# EMPLOYEE INFORMATION

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# Employee Headcount by Occupational Activity Fall 1997

Instructional 16,861 50%



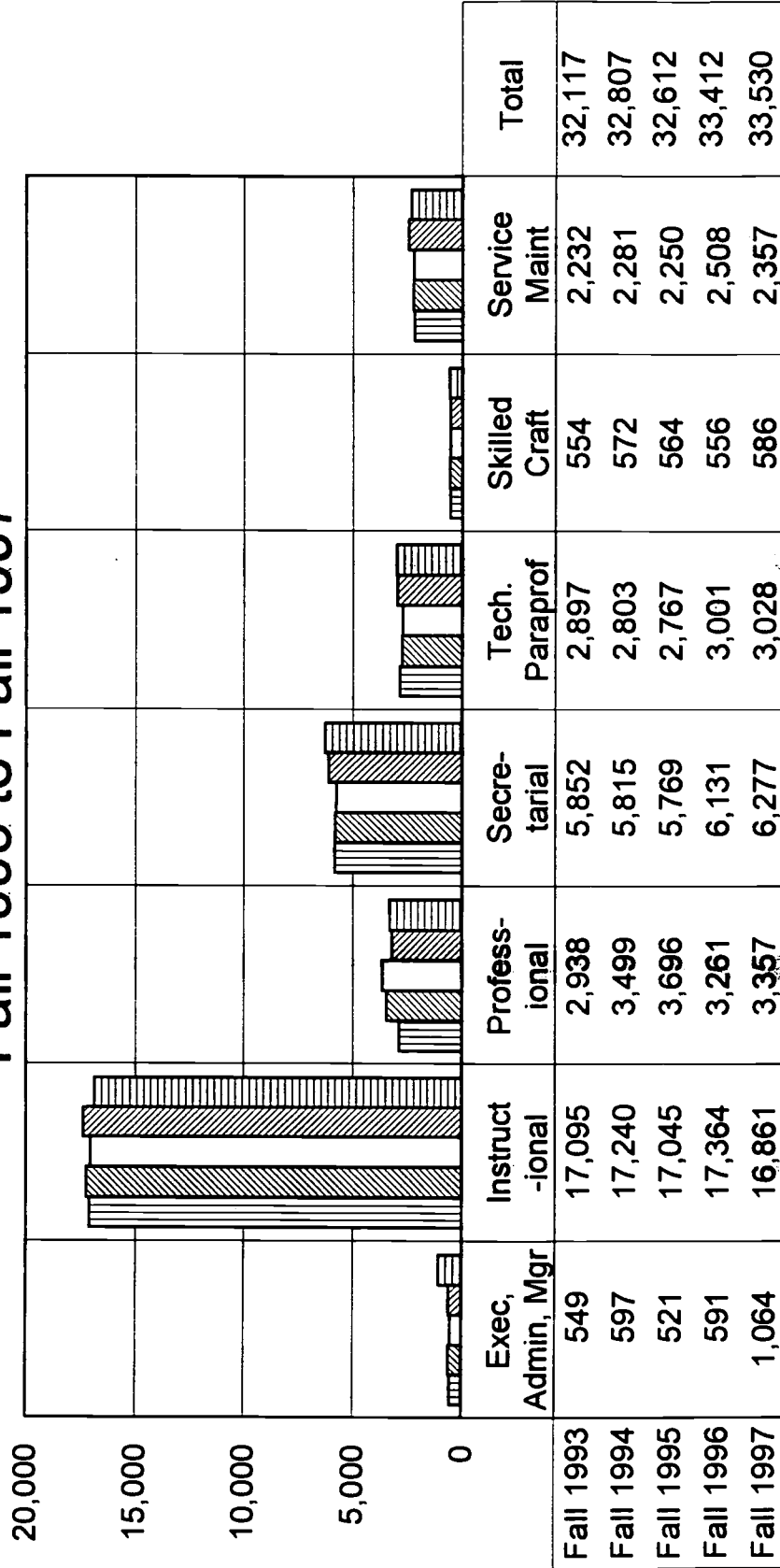
Secretarial 6,277 19%

Professional 3,357 10%

Total Employees 33,530

Source: Fall 1997 Annual Personnel Report

# Employee Headcount by Occupational Activity Fall 1993 to Fall 1997



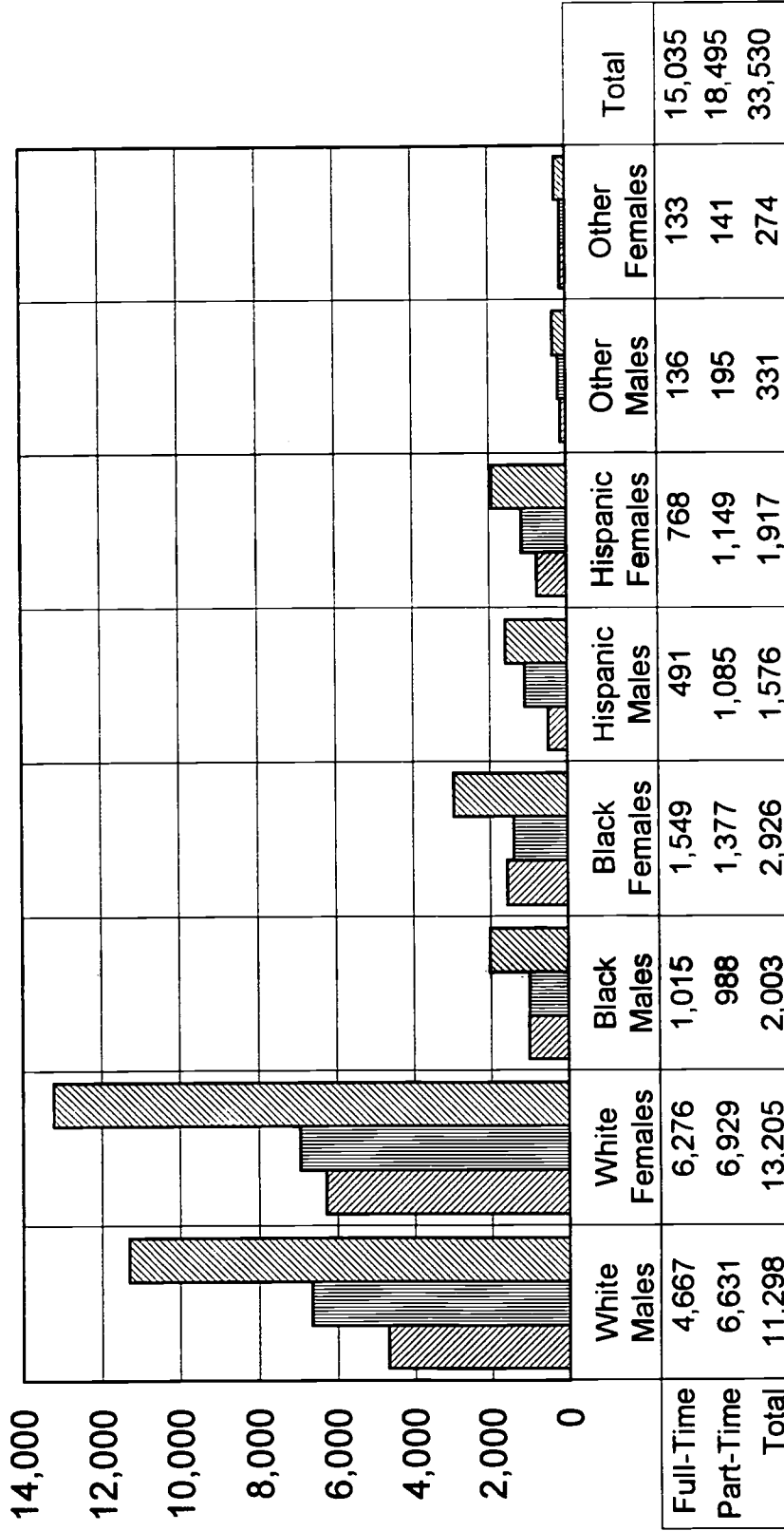
Fall 1993
  Fall 1994
  Fall 1995
  Fall 1996
  Fall 1997

Source: Fall 1993 through Fall 1997 Annual Personnel Report

# Employee Headcount

## Full-Time/Part-Time by Ethnicity and Gender

### Fall 1997



Full-Time
 Part-Time
 Total

Source: Fall 1997 Personnel Annual Report

College Employee														CCPDB 526 01/26/1998	
Headcount by Occupational Activity, Full-Time/Part-Time, and Ethnicity and Gender															
Fall 1997															
	Male			Female			Total	Black		Hispanic		Other		Female	
	White	Black	Hisp.	White	Black	Hisp.		Other	#	%	#	%	#	%	#
<b>Exec, Admin, Mgr</b>															
Full Time Total	302	39	15	205	49	19	0	88	13.9	34	5.4	2	0.3	273	43.3
Part Time Total	0	0	0	0	0	0	0	0	0.0	0	0.0	0	0.0	0	0.0
<b>Total</b>	<b>302</b>	<b>39</b>	<b>15</b>	<b>205</b>	<b>49</b>	<b>19</b>	<b>0</b>	<b>88</b>	<b>13.9</b>	<b>34</b>	<b>5.4</b>	<b>2</b>	<b>0.3</b>	<b>273</b>	<b>43.3</b>
<b>Instructional</b>															
Less Than 9 Months	4,896	389	532	4,383	527	467	75	916	8.1	999	8.8	173	1.5	5,452	48.0
09 - 10 Months	2,164	188	156	2,015	259	149	31	447	8.9	305	6.1	79	1.6	2,454	49.0
11 - 12 Months	233	26	6	226	34	6	5	60	11.1	12	2.2	9	1.7	271	50.2
Full Time Total	1,990	191	138	1,881	265	147	37	456	9.7	285	6.1	87	1.9	2,330	49.6
Part Time Total	5,303	412	558	4,743	555	475	74	967	7.9	1,031	8.4	174	1.4	5,847	47.9
<b>Total</b>	<b>7,293</b>	<b>603</b>	<b>694</b>	<b>6,624</b>	<b>820</b>	<b>622</b>	<b>111</b>	<b>1,423</b>	<b>8.4</b>	<b>1,316</b>	<b>7.8</b>	<b>261</b>	<b>1.5</b>	<b>8,177</b>	<b>48.3</b>
<b>Professional</b>															
Full Time Total	938	141	62	1,171	222	111	30	363	13.5	173	6.4	50	1.9	1,534	56.9
Part Time Total	269	96	139	337	129	118	18	225	19.9	257	22.8	41	3.6	602	53.3
<b>Total</b>	<b>1,207</b>	<b>237</b>	<b>201</b>	<b>1,508</b>	<b>351</b>	<b>229</b>	<b>48</b>	<b>588</b>	<b>15.4</b>	<b>430</b>	<b>11.2</b>	<b>91</b>	<b>2.4</b>	<b>2,136</b>	<b>55.9</b>
<b>Secretarial-Clerical</b>															
Full Time Total	142	51	45	2,051	558	329	41	609	18.9	374	11.6	46	1.4	2,979	92.5
Part Time Total	443	159	172	1,216	378	372	35	537	19.1	544	19.4	70	2.5	2,001	71.2
<b>Total</b>	<b>585</b>	<b>210</b>	<b>217</b>	<b>3,267</b>	<b>936</b>	<b>701</b>	<b>76</b>	<b>1,146</b>	<b>19.0</b>	<b>918</b>	<b>15.2</b>	<b>116</b>	<b>1.9</b>	<b>4,980</b>	<b>82.6</b>
<b>Tech.</b>															
<b>Paraprofession</b>															
Full Time Total	500	112	91	829	258	140	18	370	18.8	231	11.8	33	1.7	1,245	63.4
Part Time Total	299	79	79	490	109	120	13	188	15.6	199	16.5	32	2.6	732	60.6
<b>Total</b>	<b>799</b>	<b>191</b>	<b>170</b>	<b>1,319</b>	<b>367</b>	<b>260</b>	<b>31</b>	<b>558</b>	<b>17.6</b>	<b>430</b>	<b>13.6</b>	<b>65</b>	<b>2.0</b>	<b>1,977</b>	<b>62.3</b>
<b>Skilled-Craft</b>															
Full Time Total	315	47	40	18	6	1	1	53	12.2	41	9.4	8	1.8	26	6.0
Part Time Total	118	5	4	18	4	0	0	9	6.0	4	2.6	2	1.3	22	14.6
<b>Total</b>	<b>433</b>	<b>52</b>	<b>44</b>	<b>36</b>	<b>10</b>	<b>1</b>	<b>1</b>	<b>62</b>	<b>10.6</b>	<b>45</b>	<b>7.7</b>	<b>10</b>	<b>1.7</b>	<b>48</b>	<b>8.2</b>
<b>Service-Maintenance</b>															
Full Time Total	478	433	100	120	191	21	6	624	45.0	121	8.7	43	3.1	338	24.4
Part Time Total	190	233	135	132	202	64	1	435	44.8	199	20.5	16	1.6	399	41.0
<b>Total</b>	<b>668</b>	<b>666</b>	<b>235</b>	<b>252</b>	<b>393</b>	<b>85</b>	<b>7</b>	<b>1,059</b>	<b>44.9</b>	<b>320</b>	<b>13.6</b>	<b>59</b>	<b>2.5</b>	<b>737</b>	<b>31.3</b>
<b>All Employees</b>															
Full Time Total	4,665	1,014	491	6,275	1,549	768	133	2,563	17.1	1,259	8.4	269	1.8	8,725	58.0
Part Time Total	6,622	984	1,085	6,936	1,377	1,149	141	2,361	12.8	2,234	12.1	335	1.8	9,603	51.9
<b>Total</b>	<b>11,287</b>	<b>1,998</b>	<b>1,576</b>	<b>13,211</b>	<b>2,926</b>	<b>1,917</b>	<b>274</b>	<b>4,924</b>	<b>14.7</b>	<b>3,493</b>	<b>10.4</b>	<b>604</b>	<b>1.8</b>	<b>18,328</b>	<b>54.7</b>

Source: Fall 1997 Annual Personnel Report



**FLORIDA COMMUNITY COLLEGE SYSTEM  
THE FACT BOOK**

June 1998

Table 16

**Average Salary of Full Time Instructional Personnel  
By Semesters Employed**

Fall 1986 - Fall 1997

	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semester Equivalent*		% Increase
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	
Fall 1986	991	25,767	2,449	\$28,965	743	\$32,100	4,183	\$26,186	
Fall 1987	1,101	26,646	2,369	31,690	728	33,879	4,198	28,053	7.1%
Fall 1988	1,111	28,066	2,436	33,495	707	35,441	4,254	29,586	5.5%
Fall 1989	1,178	29,816	2,575	35,492	746	37,517	4,499	31,364	6.0%
Fall 1990	977	32,077	2,910	36,665	709	37,892	4,596	32,706	4.3%
Fall 1991	948	32,572	3,257	36,944	416	38,035	4,621	33,155	1.4%
Fall 1992	1,072	33,423	3,269	38,168	242	39,484	4,583	34,274	3.4%
Fall 1993	1,254	34,809	3,148	40,095	283	40,651	4,685	35,818	4.5%
Fall 1994	1,251	35,642	3,174	40,738	312	41,468	4,737	36,462	1.8%
Fall 1995	1,131	35,848	3,243	40,932	306	41,554	4,680	36,671	0.6%
Fall 1996	1,045	37,981	3,042	42,617	472	42,994	4,559	38,199	4.2%
Fall 1997	1,071	38,314	2,995	44,025	504	43,655	4,570	39,148	2.5%

\* 2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 semesters. This period is the nationally recognized basis for comparison. Factors of 0.9 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries. The number of days per term included in a contract may vary among the colleges.

Source: Fall 1986 through Fall 1997 Annual Personnel Reports

### Average Salary of Full Time Instructional Personnel

Colleges by Semesters Employed  
Fall 1997

College	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semester Equivalent*		% Increase
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	
Brevard	34	\$34,845	168	\$38,482	31	\$39,865	233	\$34,649	1.1%
Broward	34	22,723	289	47,394	10	42,780	333	40,764	-1.8%
Central Florida	84	34,342	3	40,690	6	52,004	93	34,957	3.3%
Chipola	0	0	59	38,111	1	38,178	60	34,590	-2.0%
Daytona Beach	38	33,156	138	42,903	28	47,291	204	37,871	3.2%
Edison	95	42,600	0	0	0	0	95	42,600	4.8%
FCC-Jacksonville	10	30,794	360	44,213	28	43,594	398	39,639	3.4%
Florida Keys	0	0	25	33,091	4	43,308	29	30,821	1.0%
Gulf Coast	86	38,492	0	0	21	44,946	107	38,155	0.0%
Hillsborough	0	0	225	40,216	0	0	225	36,560	-1.5%
Indian River	0	0	121	53,190	10	54,642	131	48,076	8.2%
Lake City	29	33,056	18	37,869	10	41,360	57	33,626	4.0%
Lake-Sumter	2	35,205	35	37,829	0	0	37	34,434	3.9%
Manatee	122	35,071	4	37,144	4	51,925	130	35,259	2.0%
Miami-Dade	0	0	676	48,536	0	0	676	44,124	5.0%
North Florida	23	37,818	1	45,232	2	33,573	26	37,149	4.6%
Okaloosa-Walton	63	40,145	0	0	5	53,318	68	40,401	7.4%
Palm Beach	47	35,678	125	44,244	2	41,975	174	38,927	3.7%
Pasco-Hernando	5	36,086	64	41,942	9	28,833	78	36,321	3.3%
Pensacola	208	39,010	0	0	38	48,210	246	39,077	5.0%
Polk	3	32,376	84	38,689	18	38,775	105	34,501	4.6%
St. Johns River	0	0	76	35,783	2	38,897	78	32,512	0.8%
St. Petersburg	55	39,867	0	0	190	42,411	245	35,860	-0.4%
Santa Fe	0	0	208	41,080	16	43,811	224	37,238	2.6%
Seminole	0	0	92	41,444	49	44,447	141	37,221	3.1%
South Florida	1	28,709	31	40,269	18	43,568	50	36,104	1.1%
Tallahassee	130	47,668	0	0	0	0	130	47,668	-0.5%
Valencia	2	36,957	193	43,393	2	76,305	197	39,656	2.5%
<b>Total</b>	<b>1,071</b>	<b>\$38,314</b>	<b>2,995</b>	<b>\$44,025</b>	<b>504</b>	<b>\$43,655</b>	<b>4,570</b>	<b>\$39,148</b>	<b>2.5%</b>

\* 2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 Semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries.

Source: Fall 1997 Annual Personnel Reports

**Average Converted Salary of Full-Time Instructional Personnel**

Headcount and Salary by Colleges and Faculty Degree  
Fall 1997

College	Doctorate		Masters +30		Masters		Bachelors		Associate		Less than Assoc		Other Degree		Total
	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	
Brevard	49	\$38,516	33	\$34,874	117	\$33,824	19	\$31,445	5	\$30,243	10	\$32,882	0	\$0	233
Broward	100	\$45,298	39	\$43,747	158	\$38,149	30	\$35,916	6	\$38,895	0	\$0	0	\$0	333
Central Florida	18	\$39,104	21	\$39,905	39	\$32,206	7	\$31,739	1	\$31,362	7	\$28,504	0	\$0	93
Chipola	9	\$39,872	8	\$38,607	32	\$33,481	5	\$28,531	1	\$29,873	5	\$32,755	0	\$0	60
Daytona Beach	47	\$42,744	0	\$0	124	\$37,834	19	\$30,810	8	\$32,806	6	\$29,585	0	\$0	204
Edison	35	\$45,181	20	\$45,325	37	\$38,765	3	\$41,623	0	\$0	0	\$0	0	\$0	95
FCC Jacksonville	78	\$47,733	84	\$46,171	174	\$35,561	37	\$31,587	6	\$30,313	13	\$32,061	6	\$36,610	398
Florida Keys	6	\$32,519	0	\$0	18	\$31,058	4	\$28,841	1	\$24,284	0	\$0	0	\$0	29
Gulf Coast	13	\$45,509	8	\$46,926	51	\$38,197	12	\$27,263	2	\$34,019	0	\$0	21	\$36,774	107
Hillsborough	64	\$41,885	54	\$41,804	92	\$31,190	6	\$31,042	4	\$24,415	5	\$26,921	0	\$0	225
Indian River	34	\$52,760	0	\$0	78	\$47,621	14	\$41,932	3	\$39,518	2	\$42,036	0	\$0	131
Lake City	7	\$37,318	14	\$35,080	25	\$32,145	11	\$32,794	0	\$0	0	\$0	0	\$0	57
Lake-Sumter	5	\$35,283	11	\$37,029	21	\$32,873	0	\$0	0	\$0	0	\$0	0	\$0	37
Manatee	28	\$38,044	14	\$42,347	85	\$33,359	3	\$29,998	0	\$0	0	\$0	0	\$0	130
Miami-Dade	139	\$49,235	299	\$46,155	187	\$38,823	35	\$38,124	1	\$39,265	1	\$46,286	14	\$35,989	676
North Florida	7	\$40,039	2	\$42,477	10	\$36,885	4	\$29,742	1	\$31,755	0	\$0	2	\$40,542	26
Okaloosa-Walton	18	\$39,501	10	\$42,527	38	\$40,582	0	\$0	0	\$0	2	\$34,418	0	\$0	68
Palm Beach	36	\$42,254	11	\$44,308	118	\$37,538	7	\$38,164	1	\$38,531	1	\$29,574	0	\$0	174
Pasco-Hernando	20	\$43,256	22	\$41,659	23	\$29,595	8	\$29,165	4	\$27,950	1	\$25,609	0	\$0	78
Pensacola	58	\$44,811	44	\$39,789	113	\$37,227	23	\$34,392	7	\$32,996	1	\$34,600	0	\$0	246
Polk	19	\$40,939	17	\$35,317	52	\$32,876	1	\$29,649	0	\$0	0	\$0	16	\$31,571	105
St. Johns	10	\$36,405	9	\$35,916	47	\$32,391	5	\$27,578	0	\$0	2	\$30,815	5	\$25,355	78
St. Petersburg	68	\$39,545	70	\$36,667	91	\$33,521	13	\$30,612	3	\$27,175	0	\$0	0	\$0	245
Santa Fe	42	\$39,937	15	\$36,933	120	\$37,569	24	\$33,566	2	\$29,945	21	\$35,056	0	\$0	224
Seminole	23	\$43,327	29	\$39,370	62	\$36,196	18	\$32,894	3	\$30,845	6	\$30,191	0	\$0	141
South Florida	7	\$38,751	6	\$39,625	18	\$39,088	10	\$29,227	4	\$33,081	5	\$33,606	0	\$0	50
Tallahassee	48	\$48,710	0	\$0	76	\$47,117	6	\$46,318	0	\$0	0	\$0	0	\$0	130
Valencia	33	\$49,913	47	\$41,622	113	\$36,203	3	\$26,934	0	\$0	1	\$37,238	0	\$0	197
System Total	1021	\$44,210	887	\$42,568	2119	\$36,783	327	\$33,469	63	\$32,020	89	\$32,519	64	\$34,512	4570

Source: Fall 1997 Annual Personnel Report

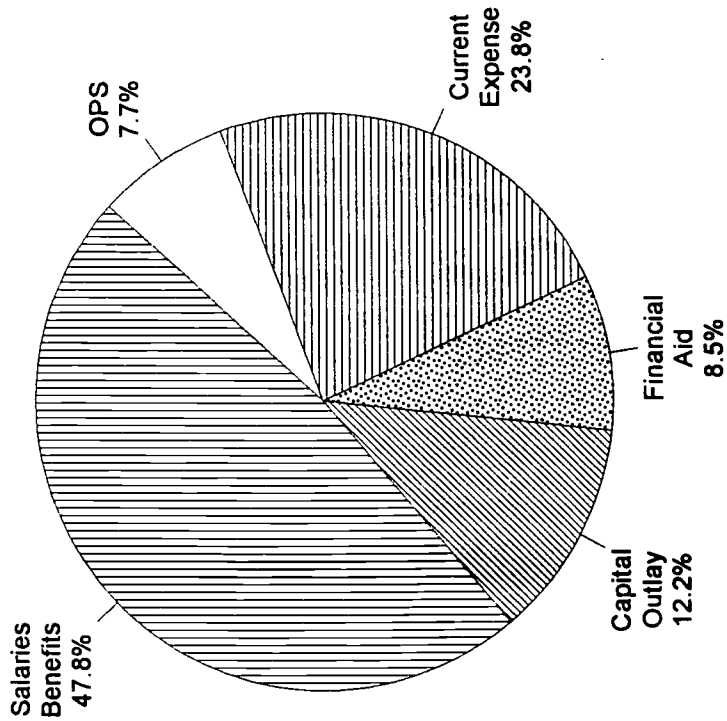
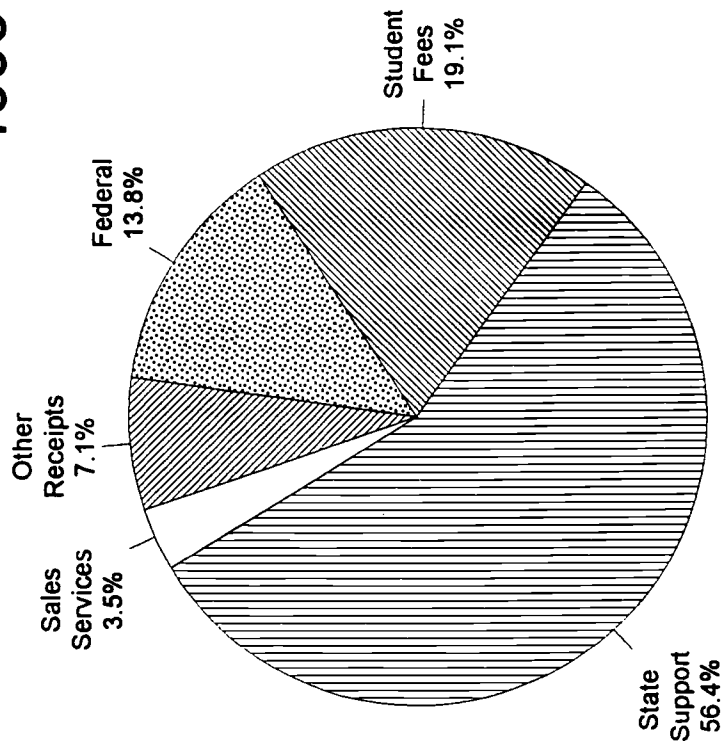
# FINANCIAL INFORMATION

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# Revenues and Expenditures

## All Funds 1996-97



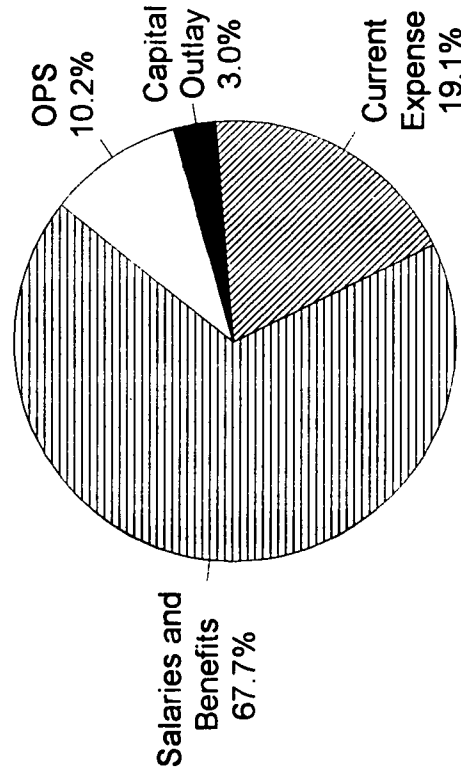
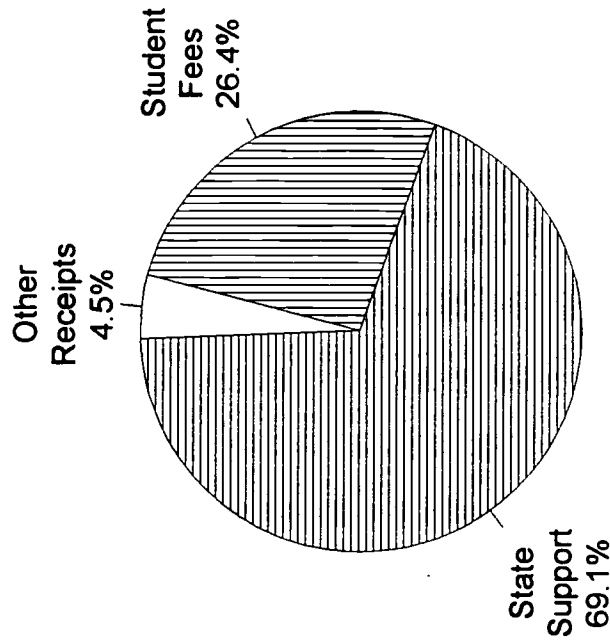
## REVENUES

## EXPENDITURES

Source: 1996-97 Annual Financial Report

Other Receipts includes support from local government, private grants, interest earnings, other income, and non-revenue receipts.

# REVENUES AND EXPENDITURES UNRESTRICTED CURRENT FUND 1996-97



REVENUES

EXPENDITURES

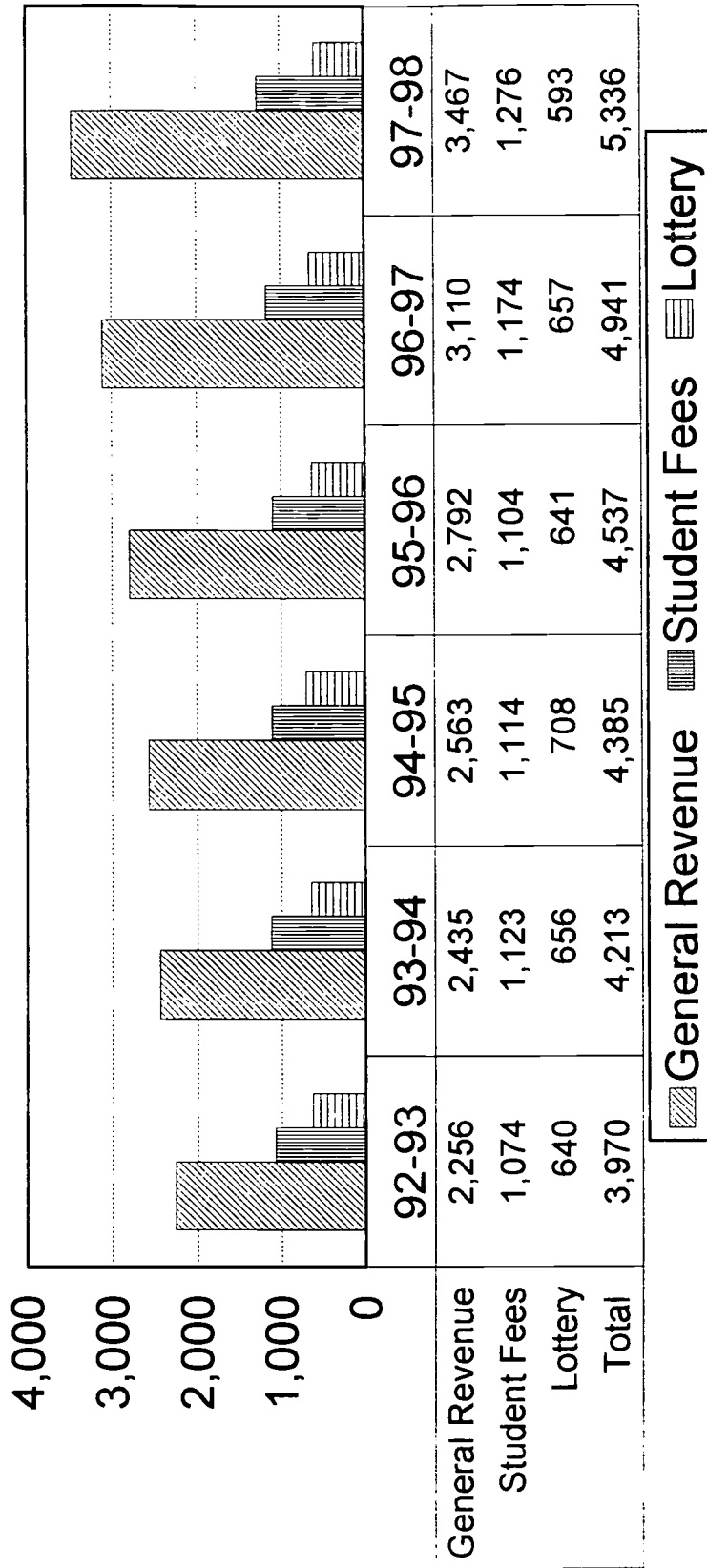
Source: 1996-97 Annual Financial Report

Other Receipts includes support from local government, private grants, interest earnings, other income, and non-revenue receipts.

# Revenue Per FTE

## Dollar Amount by Source

### 1992-93 to 1997-98



NOTE: FTE does not include Life Long Learning  
 1981-82 through 1996-97 represent actual data  
 1997-98 represents projected data based on Legislative Appropriations as of 03-16-98 & estimated student fee revenues.  
 Total General Revenue and Lottery Funds are composed of CCPF amounts and other funding categoricals.  
 \* General Revenue funds adjusted 93-94 through 95-96.  
 Source: 1992-93 to 1997-98 Student Data Base and 1992-93 to 1996-97 Annual Financial Reports and 1997 General Appropriations Act



FLORIDA COMMUNITY COLLEGE SYSTEM  
THE FACT BOOK

Reporting Year	FTE Enrollment	Funding History							Revenue per FTE			
		FTE, Revenue and Revenue per FTE 1981-82 to 1997-98							General Revenue per FTE	Lottery Funds per FTE	Student Fees per FTE	Total Revenue per FTE
		General Revenue	Lottery Funds	Student Fees	Total Educ. & Gen Budget	General Revenue per FTE	Lottery Funds per FTE	Student Fees per FTE				
1981-82	135,447	\$274,544,344	\$0	\$85,588,569	\$360,132,913	\$2,027	\$0	\$632	\$2,659			
1982-83	139,034	283,031,028	0	90,328,059	373,359,087	2,036	0	650	2,685			
1983-84	136,499	320,452,731	0	90,371,122	410,823,853	2,348	0	662	3,010			
1984-85	130,038	334,475,677	0	92,025,413	426,501,090	2,572	0	708	3,280			
1985-86	132,234	354,085,897	0	95,287,469	449,373,366	2,678	0	721	3,398			
1986-87	138,071	390,244,547	0	105,011,496	495,256,043	2,826	0	761	3,587			
1987-88	144,829	419,018,877	19,906,967	115,634,382	554,560,226	2,893	137	798	3,829			
1988-89	156,841	460,409,645	37,951,622	126,505,037	624,866,304	2,936	242	807	3,984			
1989-90	170,498	480,139,945	76,407,850	137,540,945	694,088,740	2,816	448	807	4,071			
1990-91	182,788	482,625,787	85,523,996	154,905,288	723,055,071	2,640	468	847	3,956			
1991-92	191,686	433,684,789	127,915,000	190,638,447	752,238,236	2,262	667	995	3,924			
1992-93	195,529	441,025,630	125,200,000	209,990,482	776,216,112	2,256	640	1,074	3,970			
1993-94*	194,257	472,972,129	127,401,436	218,101,730	818,475,295	2,435	656	1,123	4,213			
1994-95*	194,419	498,301,461	137,710,600	216,525,718	852,537,779	2,563	708	1,114	4,385			
1995-96*	193,105	539,168,415	123,690,000	213,174,542	876,032,957	2,792	641	1,104	4,537			
1996-97	188,713	\$586,960,548	\$124,065,000	\$221,485,185	\$932,510,735	3,110	657	1,174	4,941			
1997-98	187,681	\$650,687,446	\$111,229,348	\$239,517,846	\$1,001,434,640	\$3,467	\$593	\$1,276	\$5,336			

NOTE: FTE does not include Life Long Learning

1981-82 through 1996-97 represent actual data

1997-98 represents projected data based on Legislative Appropriations as of 03-16-98 & estimated student fee revenues.

Total General Revenue and Lottery Funds are composed of CCPF amounts and other funding categoricals.

\* General Revenue funds adjusted 93-94 through 95-96.

Source: 1981-82 to 1997-98 Student Data Base, 1981-82 through 1996-97 Annual Financial Reports and 1997 General Appropriations Act



**Student Fees for Credit Programs**

**Resident Students**

Colleges by Fee Type  
Fee Per Credit Hour  
Fall 1997

College	Matriculation	Student Financial Aid Fee	Student Activity Fee	Capital Improvement Fee	Total	Fees for Academic year (30 Hours)
Brevard	\$34.00	\$1.70	\$2.30	\$1.00	\$39.00	\$1,170.00
Broward	32.38	1.62	3.00	1.00	38.00	1,140.00
Central Florida	34.85	2.43	3.48	1.00	41.76	1,252.80
Chipola	34.88	2.44	2.00	1.00	40.32	1,209.60
Daytona Beach	35.22	1.76	3.52	1.00	41.50	1,245.00
Edison	35.22	1.76	3.52	1.00	41.50	1,245.00
FCC Jacksonville	35.22	1.76	3.52	1.00	41.50	1,245.00
Florida Keys	35.20	2.25	3.00	1.00	41.45	1,243.50
Gulf Coast	35.00	2.45	3.50	1.00	41.95	1,258.50
Hillsborough	35.22	1.76	3.52	1.00	41.50	1,245.00
Indian River	35.22	1.76	3.02	1.00	41.00	1,230.00
Lake City	34.15	2.35	1.50	0.00	38.00	1,140.00
Lake-Sumter	35.22	2.27	3.21	1.00	41.70	1,251.00
Manatee	35.22	1.40	2.60	1.00	40.22	1,206.60
Miami-Dade	35.05	1.75	3.50	1.00	41.30	1,239.00
North Florida	33.00	2.00	0.00	0.00	35.00	1,050.00
Okaloosa-Walton	33.80	2.20	0.00	0.00	36.00	1,080.00
Palm Beach	35.22	1.76	3.52	1.00	41.50	1,245.00
Pasco-Hernando	35.22	2.46	3.52	1.00	42.20	1,266.00
Pensacola	35.20	1.75	3.50	1.00	41.45	1,243.50
Polk	35.22	2.11	3.52	1.00	41.85	1,255.50
St. Johns River	35.20	2.45	3.50	1.00	42.15	1,264.50
St. Petersburg	35.22	1.76	3.52	1.00	41.50	1,245.00
Santa Fe	35.22	1.76	3.52	1.00	41.50	1,245.00
Seminole	35.22	1.76	3.52	1.00	41.50	1,245.00
South Florida	35.22	2.47	3.31	1.00	42.00	1,260.00
Tallahassee	35.00	1.50	2.00	1.00	39.50	1,185.00
Valencia	35.22	1.76	3.52	1.00	41.50	1,245.00
<b>Weighted Mean</b>	<b>\$34.83</b>	<b>\$1.80</b>	<b>\$3.23</b>	<b>\$0.97</b>	<b>\$40.83</b>	<b>\$1,224.89</b>

Source: 1997-98 Operating Budget

**Student Fees for Credit Programs  
Non-Resident Students**

Colleges by Fee Type  
Fee Per Credit Hour  
Fall 1997

College	Matriculation	Tuition	Student Financial Aid Fee	Student Activity Fee	Capital Improvement Fee	Total	Fees for Academic Year (30 Hour)
Brevard	\$34.00	\$99.00	\$1.70	\$2.30	\$3.00	\$140.00	4,200.00
Broward	32.38	97.14	6.48	3.00	3.00	142.00	4,260.00
Central Florida	34.85	104.55	9.75	3.48	3.00	155.63	4,668.90
Chipola	34.88	104.63	9.76	2.00	4.00	155.27	4,658.10
Daytona Beach	35.22	105.69	7.04	3.52	4.00	155.47	4,664.10
Edison	35.22	105.69	7.04	3.52	3.00	154.47	4,634.10
FCC-Jacksonville	35.22	105.69	6.97	3.52	6.00	157.40	4,722.00
Florida Keys	35.20	105.55	3.00	3.00	3.00	149.75	4,492.50
Gulf Coast	35.00	105.00	9.80	3.50	4.00	157.30	4,719.00
Hillsborough	35.22	105.69	7.05	3.52	3.00	154.48	4,634.40
Indian River	35.22	105.69	7.04	3.05	5.00	156.00	4,680.00
Lake City	34.15	102.45	9.40	1.50	0.00	147.50	4,425.00
Lake-Sumter	35.22	105.69	9.08	3.21	3.00	156.20	4,686.00
Manatee	35.22	105.69	1.40	2.60	3.00	147.91	4,437.30
Miami-Dade	35.05	105.40	7.00	3.50	3.00	153.95	4,618.50
North Florida	33.00	99.00	2.00	0.00	0.00	134.00	4,020.00
Okaloosa-Walton	33.80	101.40	2.20	0.00	0.00	137.40	4,122.00
Palm Beach	35.22	105.69	7.05	3.52	3.00	154.48	4,634.40
Pasco-Hernando	35.22	105.69	9.86	3.52	3.00	157.29	4,717.80
Pensacola	35.20	105.65	7.00	3.50	3.00	154.35	4,630.50
Polk	35.22	105.69	8.45	3.52	4.00	156.88	4,706.40
St. Johns River	35.20	105.60	9.80	3.50	4.00	158.10	4,743.00
St. Petersburg	35.22	105.69	5.28	3.52	3.00	152.71	4,581.30
Santa Fe	35.22	105.69	7.02	3.52	3.00	154.45	4,633.50
Seminole	35.22	105.68	7.04	3.52	3.00	154.46	4,633.80
South Florida	35.22	105.69	2.47	3.31	3.00	149.69	4,490.70
Tallahassee	35.00	105.00	6.00	2.00	3.00	151.00	4,530.00
Valencia	35.22	105.69	7.04	3.52	3.00	154.47	4,634.10
Weighted Mean	\$34.82	\$104.41	\$6.56	\$3.27	\$3.14	\$152.19	\$4,565.83

Source: 1997-98 Operating Budget

FLORIDA COMMUNITY COLLEGE SYSTEM  
THE FACT BOOK

College	Resident Students			Non-Resident Students		
	Fall 1996	Fall 1997	% Increase	Fall 1996	Fall 1997	% Increase
Brevard	\$1,110	\$1,170	5.41%	\$4,050	\$4,200	3.70%
Broward	1,073	1,140	6.29%	3,990	4,260	6.77%
Central Florida	1,168	1,253	7.30%	4,348	4,669	7.38%
Chipola	1,120	1,210	7.98%	4,301	4,658	8.29%
Daytona Beach	1,141	1,245	9.12%	4,294	4,664	8.62%
Edison	1,148	1,245	8.41%	4,271	4,634	8.49%
FCC Jacksonville	1,146	1,245	8.64%	4,326	4,722	9.15%
Florida Keys	1,160	1,244	7.24%	4,338	4,493	3.56%
Gulf Coast	1,153	1,259	9.13%	4,325	4,719	9.11%
Hillsborough	1,124	1,245	10.76%	4,187	4,634	10.67%
Indian River	1,148	1,230	7.19%	4,328	4,680	8.15%
Lake City	1,080	1,140	5.56%	4,185	4,425	5.73%
Lake-Sumter	1,167	1,251	7.20%	4,349	4,686	7.76%
Manatee	1,123	1,207	7.48%	4,100	4,437	8.23%
Miami-Dade	1,133	1,239	9.40%	4,245	4,619	8.80%
North Florida	990	1,050	6.06%	3,780	4,020	6.35%
Okaloosa-Walton	989	1,080	9.26%	3,760	4,122	9.64%
Palm Beach	1,148	1,245	8.41%	4,271	4,634	8.50%
Pasco-Hernando	1,167	1,266	8.48%	4,347	4,718	8.52%
Pensacola	1,146	1,244	8.51%	4,266	4,631	8.54%
Polk	1,158	1,256	8.39%	4,340	4,706	8.43%
St. Johns River	1,167	1,265	8.35%	4,379	4,743	8.32%
St. Petersburg	1,148	1,245	8.41%	4,223	4,581	8.49%
Santa Fe	1,148	1,245	8.50%	4,271	4,634	8.50%
Seminole	1,148	1,245	8.41%	4,271	4,634	8.48%
South Florida	1,163	1,260	8.39%	4,140	4,491	8.48%
Tallahassee	1,103	1,185	7.48%	4,065	4,530	11.44%
Valencia	1,148	1,245	8.41%	4,126	4,634	12.33%
<b>Weighted Mean</b>	<b>\$1,131</b>	<b>\$1,225</b>	<b>8.32%</b>	<b>\$4,204</b>	<b>\$4,566</b>	<b>8.61%</b>

Note: Student fees are calculated based on 30 credit hours. The fees include matriculation, financial aid, student activity, tuition, and capital improvement fees.

Source: 1996-97 and 1997-98 College Operating Budget

**Annual Cost Analysis**  
**Expenditures by College and Function**  
1996-97

College	Instructional Costs				Support Costs		Total Costs
	Direct Instruction	Academic Support	Student Services	Total Instructional Costs	Institutional Support	Plant Op & Maintenance	
Brevard	\$19,360,430	\$4,204,882	\$3,012,678	\$26,577,990	\$7,619,438	\$6,253,588	\$40,451,016
Broward	33,019,042	7,788,779	6,613,148	47,420,969	11,599,663	8,943,937	67,964,570
Central Florida	8,441,538	1,840,670	1,951,972	12,234,179	3,780,907	1,617,496	17,632,582
Chipola	4,644,274	391,936	879,504	5,915,714	1,716,027	788,725	8,420,466
Daytona Beach	21,865,882	4,394,239	3,708,933	29,969,054	7,953,018	6,136,310	44,058,381
Edison	10,494,435	2,279,179	2,107,299	14,880,913	5,398,215	2,153,591	22,432,719
FCCJacksonville	37,955,804	9,313,024	8,783,807	56,052,635	13,368,699	9,030,618	78,451,952
Florida Keys	2,522,405	1,048,748	543,188	4,114,341	1,222,746	794,786	6,131,873
Gulf Coast	8,556,218	1,935,768	1,215,215	11,707,201	2,232,040	1,801,361	15,740,602
Hillsborough	24,561,887	3,780,121	4,845,932	33,187,940	9,348,569	5,972,467	48,508,976
Indian River	17,881,352	3,898,863	2,883,833	24,664,048	3,591,146	4,574,717	32,829,911
Lake City	5,250,520	867,984	1,336,970	7,455,474	2,846,187	1,857,777	12,159,438
Lake-Sumter	2,812,658	907,060	660,485	4,380,203	1,617,190	850,380	6,847,772
Manatee	10,717,950	1,328,301	1,773,164	13,819,415	4,104,768	3,179,942	21,104,125
Miami-Dade	87,055,479	14,035,695	15,835,528	116,926,702	25,787,640	21,126,734	163,841,076
North Florida	2,146,573	471,696	592,259	3,210,528	1,193,512	831,031	5,235,071
Okaloosa-Walton	8,437,387	1,093,895	1,600,057	11,131,339	2,960,758	2,278,066	16,370,163
Palm Beach	18,294,944	4,990,584	4,622,222	27,907,750	7,903,024	7,277,211	43,087,985
Pasco-Hernando	6,863,431	1,254,864	1,826,741	9,945,036	2,518,457	1,692,129	14,155,622
Pensacola	18,086,466	3,662,758	3,655,146	25,404,370	9,173,988	4,711,930	39,290,288
Polk	8,134,307	1,830,174	1,302,898	11,267,379	3,223,204	1,835,474	16,326,057
St. Johns River	4,765,852	705,835	908,928	6,380,615	1,748,778	1,446,414	9,575,807
St. Petersburg	26,775,428	7,989,213	5,376,612	40,141,253	8,937,367	7,359,985	56,438,605
Santa Fe	21,150,504	2,022,929	3,987,774	27,161,207	6,168,927	4,401,158	37,731,292
Seminole	14,512,693	3,553,932	2,984,745	21,051,370	4,975,131	3,407,920	29,434,420
South Florida	4,313,528	1,752,231	1,123,015	7,188,774	2,214,761	1,947,172	11,350,707
Tallahassee	13,780,634	2,221,226	2,767,933	18,769,792	4,491,750	2,730,947	25,992,490
Valencia	31,672,714	4,588,486	5,195,343	41,456,544	9,916,551	8,364,859	59,737,954
System	\$474,074,334	\$94,153,071	\$82,095,329	\$660,322,735	\$167,612,461	\$123,366,725	\$951,301,920

Source: 1996-97 Cost Analysis Reports

**Annual Cost Analysis  
Percentage by College and Function  
1996-97**

College	Instructional Costs					Support Costs		Total Costs
	Direct Instruction	Academic Support	Student Services	Total Instructional Costs	Institutional Support	Plant Op & Maintenance		
Brevard	47.9%	10.4%	7.4%	65.7%	18.8%	15.5%	100.0%	
Broward	48.6%	11.5%	9.7%	69.8%	17.1%	13.2%	100.0%	
Central Florida	47.9%	10.4%	11.1%	69.4%	21.4%	9.2%	100.0%	
Chipola	55.2%	4.7%	10.4%	70.3%	20.4%	9.4%	100.0%	
Daytona Beach	49.6%	10.0%	8.4%	68.0%	18.1%	13.9%	100.0%	
Edison	46.8%	10.2%	9.4%	66.3%	24.1%	9.6%	100.0%	
FCC/Jacksonville	48.4%	11.9%	11.2%	71.4%	17.0%	11.5%	100.0%	
Florida Keys	41.1%	17.1%	8.9%	67.1%	19.9%	13.0%	100.0%	
Gulf Coast	54.4%	12.3%	7.7%	74.4%	14.2%	11.4%	100.0%	
Hillsborough	50.6%	7.8%	10.0%	68.4%	19.3%	12.3%	100.0%	
Indian River	54.5%	11.9%	8.8%	75.1%	10.9%	13.9%	100.0%	
Lake City	43.2%	7.1%	11.0%	61.3%	23.4%	15.3%	100.0%	
Lake-Sumter	41.1%	13.2%	9.6%	64.0%	23.6%	12.4%	100.0%	
Manatee	50.8%	6.3%	8.4%	65.5%	19.5%	15.1%	100.0%	
Miami-Dade	53.1%	8.6%	9.7%	71.4%	15.7%	12.9%	100.0%	
North Florida	41.0%	9.0%	11.3%	61.3%	22.8%	15.9%	100.0%	
Okaloosa-Walton	51.5%	6.7%	9.8%	68.0%	18.1%	13.9%	100.0%	
Palm Beach	42.5%	11.6%	10.7%	64.8%	18.3%	16.9%	100.0%	
Pasco-Hernando	48.5%	8.9%	12.9%	70.3%	17.8%	12.0%	100.0%	
Pensacola	46.0%	9.3%	9.3%	64.7%	23.3%	12.0%	100.0%	
Polk	49.8%	11.2%	8.0%	69.0%	19.7%	11.2%	100.0%	
St. Johns River	49.8%	7.4%	9.5%	66.6%	18.3%	15.1%	100.0%	
St. Petersburg	47.4%	14.2%	9.5%	71.1%	15.8%	13.0%	100.0%	
Santa Fe	56.1%	5.4%	10.6%	72.0%	16.3%	11.7%	100.0%	
Seminole	49.3%	12.1%	10.1%	71.5%	16.9%	11.6%	100.0%	
South Florida	38.0%	15.4%	9.9%	63.3%	19.5%	17.2%	100.0%	
Tallahassee	53.0%	8.5%	10.6%	72.2%	17.3%	10.5%	100.0%	
Valencia	53.0%	7.7%	8.7%	69.4%	16.6%	14.0%	100.0%	
<b>Total</b>	<b>49.8%</b>	<b>9.9%</b>	<b>9.7%</b>	<b>69.4%</b>	<b>17.6%</b>	<b>13.0%</b>	<b>100.0%</b>	

Source: 1996-97 Cost Analysis Reports

**Annual Cost Analysis**  
**Expenditures by College and Category**  
1996-97

Colleges	Personnel Costs		Total	Expenses		Grand Total
	Full-Time	Part-Time		Equipment		
Brevard	\$23,946,895	\$5,563,451	\$29,510,346	\$9,353,146	\$1,587,524	\$40,451,016
Broward	46,745,886	7,448,000	54,193,886	11,998,514	1,772,170	67,964,570
Central Florida	10,668,778	2,317,800	12,986,578	4,161,575	484,430	17,632,582
Chipola	6,446,403	465,527	6,911,930	1,374,183	134,353	8,420,466
Daytona Beach	27,969,498	5,563,893	33,533,391	9,717,987	807,003	44,058,381
Edison	13,311,834	3,056,070	16,367,904	5,520,445	544,370	22,432,719
FCCJacksonville	55,026,165	10,694,070	65,720,235	11,773,476	958,241	78,451,952
Florida Keys	4,379,382	362,738	4,742,120	1,266,718	123,035	6,131,873
Gulf Coast	11,044,327	1,442,171	12,486,498	2,952,112	301,992	15,740,602
Hillsborough	31,941,837	7,069,037	39,010,874	9,358,070	140,032	48,508,976
Indian River	20,905,961	4,321,675	25,227,636	6,602,280	999,995	32,829,911
Lake City	7,978,498	1,068,161	9,046,659	2,570,702	542,077	12,159,438
Lake-Sumter	4,670,354	668,855	5,339,209	1,211,765	296,799	6,847,772
Manatee	15,495,047	1,483,613	16,978,660	3,334,862	790,603	21,104,125
Miami-Dade	108,817,951	21,491,687	130,309,638	30,449,747	3,081,691	163,841,076
North Florida	3,741,428	424,145	4,165,573	921,516	147,982	5,235,071
Okaloosa-Walton	10,821,913	1,486,025	12,307,938	3,495,504	566,721	16,370,163
Palm Beach	27,223,143	6,234,700	33,457,843	7,704,102	1,926,040	43,087,985
Pasco-Hernando	9,993,138	897,317	10,890,455	2,943,918	321,249	14,155,622
Pensacola	25,796,089	2,572,366	28,368,455	9,165,810	1,756,023	39,290,288
Polk	11,379,868	1,215,116	12,594,985	3,345,403	385,669	16,326,057
St. Johns River	7,260,154	690,822	7,950,976	1,540,462	84,369	9,575,807
St. Petersburg	37,112,595	5,863,934	42,976,529	10,920,294	2,541,782	56,438,605
Santa Fe	26,693,916	4,248,473	30,942,389	5,613,119	1,175,784	37,731,292
Seminole	18,323,584	4,364,936	22,688,520	6,133,467	612,433	29,434,420
South Florida	6,828,019	1,613,685	8,441,704	2,691,544	217,459	11,350,707
Tallahassee	18,708,357	2,389,276	21,097,633	3,951,594	943,263	25,992,490
Valencia	37,880,579	8,282,846	46,163,425	10,574,818	2,999,711	59,737,954
<b>Total</b>	<b>\$631,111,599</b>	<b>\$113,300,390</b>	<b>\$744,411,989</b>	<b>\$180,647,132</b>	<b>\$26,242,799</b>	<b>\$951,301,920</b>
<b>% Total</b>	<b>66.34%</b>	<b>11.91%</b>	<b>78.25%</b>	<b>18.99%</b>	<b>2.76%</b>	<b>100.00%</b>

Source: 1996-97 Cost Analysis Reports



**Cost Analysis Summary**

1996-97

Systemwide Totals	Advanced & Professional	Post Sec. Vocational	Post Sec. Adult Voc.	Supplemental	Preparatory	Adult Elem & Secondary	Total
<b>1996-97 Actual Fte</b> (Based on 30 hours)	127,330	49,735	14,816	7,109	15,188	16,509	230,687
Direct Instructional Cost	246,161,930	129,932,014	35,892,535	17,823,003	29,255,427	15,009,424	474,074,334
Support Costs	263,411,145	102,887,288	30,649,640	14,706,661	31,420,668	34,152,184	477,227,586
<b>Total Costs</b>	<b>\$509,573,075</b>	<b>\$232,819,303</b>	<b>\$66,542,175</b>	<b>\$32,529,664</b>	<b>\$60,676,094</b>	<b>\$49,161,608</b>	<b>\$951,301,920</b>
<b>Cost Per Fte:</b>							
Direct Instructional Support	1,933	2,613	2,423	2,507	1,926	909	2,055
<b>Total</b>	<b>\$4,002</b>	<b>\$4,681</b>	<b>\$4,491</b>	<b>\$4,576</b>	<b>\$3,995</b>	<b>\$2,978</b>	<b>\$4,124</b>
<b>Fund Source:</b>							
General Revenue - CCPF	283,879,903	145,086,133	47,755,947	20,454,998	24,314,307	36,810,805	558,302,092
Lottery	65,474,523	25,574,074	7,618,397	3,655,546	7,810,046	8,489,003	118,621,589
Matriculation & Tuition Fees	131,023,732	50,755,684	7,770,809	6,789,122	25,069,262	76,577	221,485,185
Other Revenues	29,194,918	11,403,412	3,397,023	1,629,998	3,482,479	3,785,224	52,893,054
<b>Total</b>	<b>\$509,573,075</b>	<b>\$232,819,303</b>	<b>\$66,542,175</b>	<b>\$32,529,664</b>	<b>\$60,676,094</b>	<b>\$49,161,608</b>	<b>\$951,301,920</b>
<b>Fund Source Per Fte:</b>							
General Revenue - CCPF	2,229	2,917	3,223	2,877	1,601	2,230	2,420
Lottery	514	514	514	514	514	514	514
Matriculation & Tuition Fees	1,029	1,021	524	955	1,651	5	960
Other Revenues	229	229	229	229	229	229	229
<b>Total</b>	<b>\$4,002</b>	<b>\$4,681</b>	<b>\$4,491</b>	<b>\$4,576</b>	<b>\$3,995</b>	<b>\$2,978</b>	<b>\$4,124</b>

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees which are reported only to the extent expended.

Source: 1996-97 Cost Analysis Report

**Cost Analysis Summary**  
1996-97

Systemwide Totals	Advanced & Professional	Post Sec. Vocational	Post Sec. Adult Voc.	Supplemental	Preparatory	Adult Elem & Secondary	Total
<b>1996-97 Actual Fte</b>	95,498 (Based On 40 Credit Hours)	37,301	14,816	7,109 (Based On 900 Contact Hours)	15,188	16,509	186,421
Direct Instructional Cost	246,161,930	129,932,014	35,892,535	17,823,003	29,255,427	15,009,424	474,074,334
Support Costs	263,411,145	102,887,288	30,649,640	14,706,661	31,420,668	34,152,184	477,227,586
<b>Total Costs</b>	<b>\$509,573,075</b>	<b>\$232,819,303</b>	<b>\$66,542,175</b>	<b>\$32,529,664</b>	<b>\$60,676,094</b>	<b>\$49,161,608</b>	<b>\$951,301,920</b>
<b>Cost Per Fte:</b>							
Direct Instructional Support	2,578	3,483	2,423	2,507	1,926	909	
Total	2,758	2,758	2,069	2,069	2,069	2,069	
	\$5,336	\$6,242	\$4,491	\$4,576	\$3,995	\$2,978	
<b>Fund Source:</b>							
General Revenue - CCPF	283,879,903	145,086,133	47,755,947	20,454,998	24,314,307	36,810,805	558,302,092
Lottery	65,474,523	25,574,074	7,618,397	3,655,546	7,810,046	8,489,003	118,621,589
Matriculation & Tuition Fees	131,023,732	50,755,684	7,770,809	6,789,122	25,069,262	76,577	221,485,185
Other Revenues	29,194,918	11,403,412	3,397,023	1,629,998	3,482,479	3,785,224	52,893,054
<b>Total</b>	<b>\$509,573,075</b>	<b>\$232,819,303</b>	<b>\$66,542,175</b>	<b>\$32,529,664</b>	<b>\$60,676,094</b>	<b>\$49,161,608</b>	<b>\$951,301,920</b>
<b>Fund Source Per Fte:</b>							
General Revenue - CCPF	2,973	3,890	3,223	2,877	1,601	2,230	
Lottery	686	686	514	514	514	514	
Matriculation & Tuition Fees	1,372	1,361	524	955	1,651	5	
Other Revenues	306	306	229	229	229	229	
<b>Total</b>	<b>\$5,336</b>	<b>\$6,242</b>	<b>\$4,491</b>	<b>\$4,576</b>	<b>\$3,995</b>	<b>\$2,978</b>	

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees which are reported only to the extent expended.

Source: 1996-97 Cost Analysis Report



**Cost Analysis Summary**

1996-97

Systemwide Totals	Advanced & Professional	Post Sec. Vocational	Post Sec. Adult Voc.	Supplemental	Preparatory	Adult Elem & Secondary	Total
<b>1996-97 Actual Credit Hours</b> (Based on credit hours)	3,819,906	1,492,039	444,472	213,271	455,653	495,264	6,920,605
Direct Instructional Cost	246,161,930	129,932,014	35,892,535	17,823,003	29,255,427	15,009,424	474,074,334
Support Costs	263,411,145	102,887,288	30,649,640	14,706,661	31,420,668	34,152,184	477,227,586
<b>Total Costs</b>	<b>\$509,573,075</b>	<b>\$232,819,303</b>	<b>\$66,542,175</b>	<b>\$32,529,664</b>	<b>\$60,676,094</b>	<b>\$49,161,608</b>	<b>\$951,301,920</b>
<b>Cost Per Credit Hour:</b>							
Direct Instructional Support	64.44 68.96	87.08 68.96	80.75 68.96	83.57 68.96	64.21 68.96	30.31 68.96	68.50 68.96
<b>Total</b>	<b>\$133.40</b>	<b>\$156.04</b>	<b>\$149.71</b>	<b>\$152.53</b>	<b>\$133.16</b>	<b>\$99.26</b>	<b>\$137.46</b>
<b>Fund Source:</b>							
General Revenue - CCPF	283,879,903	145,086,133	47,755,947	20,454,998	24,314,307	36,810,805	558,302,092
Lottery	65,474,523	25,574,074	7,618,397	3,655,546	7,810,046	8,489,003	118,621,589
Matriculation & Tuition Fees	131,023,732	50,755,684	7,770,809	6,789,122	25,069,262	76,577	221,485,185
Other Revenues	29,194,918	11,403,412	3,397,023	1,629,998	3,482,479	3,785,224	52,893,054
<b>Total</b>	<b>\$509,573,075</b>	<b>\$232,819,303</b>	<b>\$66,542,175</b>	<b>\$32,529,664</b>	<b>\$60,676,094</b>	<b>\$49,161,608</b>	<b>\$951,301,920</b>
<b>Fund Source Per Credit Hour</b>							
General Revenue - CCPF	74.32	97.24	107.44	95.91	53.36	74.33	80.67
Lottery	17.14	17.14	17.14	17.14	17.14	17.14	17.14
Matriculation & Tuition Fees	34.30	34.02	17.48	31.83	55.02	0.15	32.00
Other Revenues	7.64	7.64	7.64	7.64	7.64	7.64	7.64
<b>Total</b>	<b>\$133.40</b>	<b>\$156.04</b>	<b>\$149.71</b>	<b>\$152.53</b>	<b>\$133.16</b>	<b>\$99.26</b>	<b>\$137.46</b>

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees which are reported only to the extent expended.

Source: 1996-97 Cost Analysis Report

### Full Cost Summary Report

Cost Per FTE by Program and College  
1996-97

Colleges	Advance & Professional	Post Secondary		Post Secondary		Supplemental		College		Adult Ed.
		Vocational	Adult Vocational	Adult Vocational	Vocational	Vocational	Vocational Prep.	Vocational Prep.		
Brevard	\$4,702	\$4,996	\$3,812	\$3,300	\$3,075	\$0				\$0
Broward	4,162	4,537	14,618	3,053	2,708	0				0
Central Florida	3,591	4,441	5,379	5,940	5,006	2,882				2,882
Chipola	4,897	5,766	5,612	4,854	5,714	0				0
Daytona Beach	3,985	4,855	4,401	5,038	4,103	2,391				2,391
Edison	3,635	4,550	0	4,628	5,172	0				0
FCC/Jacksonville	3,724	4,330	3,635	3,216	5,081	2,657				2,657
Florida Keys	5,548	7,098	8,287	7,180	4,790	0				0
Gulf Coast	3,558	4,419	4,475	5,677	3,363	2,426				2,426
Hillsborough	4,166	4,401	3,977	4,215	4,446	0				0
Indian River	3,509	3,878	3,795	4,089	4,794	2,461				2,461
Lake City	4,955	6,722	5,529	5,366	5,669	5,178				5,178
Lake-Sumter	4,442	5,246	0	4,386	5,659	0				0
Manatee	4,357	5,089	0	5,792	4,106	0				0
Miami-Dade	4,048	4,886	4,701	5,706	3,874	9,532				9,532
North Florida	4,835	5,868	5,995	5,497	4,826	4,654				4,654
Okaloosa-Walton	4,331	3,645	2,447	2,609	3,157	2,595				2,595
Palm Beach	3,936	4,353	4,320	4,955	3,448	0				0
Pasco-Hernando	3,855	4,734	5,119	4,552	5,042	0				0
Pensacola	4,622	5,530	6,083	4,315	3,977	4,166				4,166
Polk	4,478	4,697	6,062	6,379	4,757	0				0
St. Johns River	3,994	3,635	0	3,022	4,058	2,740				2,740
St. Petersburg	4,502	5,384	0	8,190	3,259	0				0
Santa Fe	3,459	5,306	5,631	57,710	3,362	6,295				6,295
Seminole	3,821	4,017	3,806	4,181	3,515	3,379				3,379
South Florida	3,727	6,352	4,623	4,074	3,877	3,228				3,228
Tallahassee	3,628	5,553	12,781	4,695	6,318	0				0
Valencia	3,558	4,025	11,840	8,103	4,119	0				0
<b>System Average</b>	<b>\$4,002</b>	<b>\$4,681</b>	<b>\$4,491</b>	<b>\$4,576</b>	<b>\$3,995</b>	<b>\$2,978</b>				<b>\$2,978</b>

Source: 1996-97 Cost Analysis

FLORIDA COMMUNITY COLLEGE SYSTEM  
THE FACT BOOK

Facilities								
Sites, Inventory, and Value by College 1997-98								
College	Number of Sites	Operating Campuses	Acres	Number of Owned Buildings	Owned Total Gross Sq. Ft.	Building Values	Content Values	Combined Values
Brevard	6	4	544	65	1,625,130	\$176,101,900	\$23,677,903	\$199,779,803
Broward	5	3	370	85	1,353,479	157,437,668	44,280,927	201,718,595
Central Florida	9	1	231	88	467,721	54,355,393	9,851,982	64,207,375
Chipola	1	1	106	44	280,559	30,299,598	5,878,750	36,178,348
Daytona Beach	6	2	417	80	1,202,986	120,770,992	17,508,439	138,279,431
Edison	3	1	393	75	683,877	69,079,258	10,800,115	79,879,373
FCC Jacksonville	9	4	657	129	2,070,457	164,562,520	29,238,228	193,800,748
Florida Keys	4	1	126	28	210,322	22,478,797	2,946,204	25,425,001
Gulf Coast	5	1	115	39	429,955	46,265,981	10,034,950	56,300,931
Hillsborough	10	3	714	51	1,196,698	112,760,839	18,653,731	131,414,570
Indian River	6	1	286	53	739,253	89,746,135	17,492,885	107,239,020
Lake City	5	1	145	90	351,841	37,517,655	10,094,982	47,612,637
Lake-Sumter	3	1	194	23	233,190	21,890,474	6,914,815	28,805,289
Manatee	2	1	200	41	539,343	59,618,808	11,044,918	70,663,726
Miami-Dade	10	5	458	244	3,279,422	345,635,144	59,353,725	404,988,869
North Florida	4	1	101	30	169,922	16,432,724	2,134,455	18,567,179
Okaloosa-Walton	4	1	514	61	618,117	60,079,965	15,285,085	75,365,050
Palm Beach	7	2	302	123	1,376,360	118,365,747	29,711,730	148,077,477
Pasco-Hernando	6	1	385	40	473,237	52,528,571	5,933,228	58,461,799
Pensacola	6	2	365	66	1,129,759	122,706,077	22,059,678	144,765,755
Polk	2	1	231	28	529,435	54,919,097	4,620,491	59,539,588
St. Johns River	3	1	292	36	390,168	32,866,353	2,854,805	35,721,158
St. Petersburg	9	2	394	145	1,321,996	150,927,110	66,056,291	216,983,401
Santa Fe	4	1	238	73	821,636	88,887,974	15,423,620	104,311,594
Seminole	4	1	602	48	652,032	74,972,757	16,474,333	91,447,090
South Florida	6	1	213	62	327,164	40,046,575	5,959,579	46,006,154
Tallahassee	2	1	191	35	661,022	69,714,403	28,363,213	98,077,616
Valencia	6	3	391	82	1,246,177	135,182,089	55,613,037	190,795,126
<b>System</b>	<b>147</b>	<b>48</b>	<b>9,175</b>	<b>1,964</b>	<b>24,381,258</b>	<b>\$2,526,150,604</b>	<b>\$548,262,099</b>	<b>\$3,074,412,703</b>

Note: Content Values do not include information on vehicle or boat values.

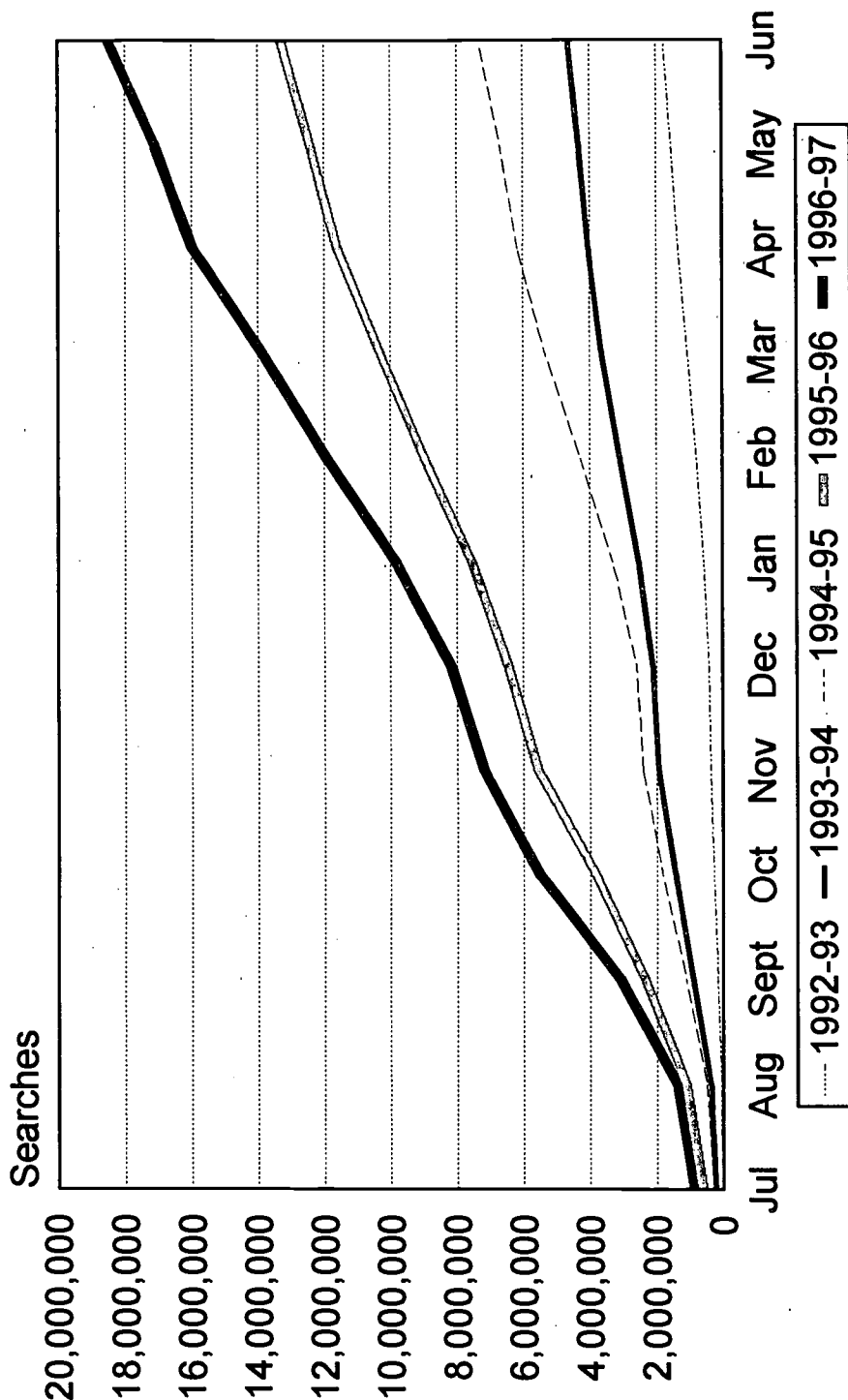
Source: Florida Community College Facilities Data Base (September 1997) and Florida Community College Risk Management Consortium (September 1997)

# COLLEGE CENTER FOR LIBRARY AUTOMATION

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## Library Information Network for Community Colleges Annual Growth in Online Catalog Searches



Source: College Center for Library Automation Data

# GLOSSARY

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## GLOSSARY

### **Adv. & Prof (Advanced and Professional)**

A program area with courses designed to provide the first two years of course work leading to an advanced or professional degree, including general education and specialized lower division courses to complete a transfer degree. It does not include college preparatory or non credit courses.

### **Adult General Education**

The classification that includes general education diploma (GED), preparatory instruction, adult basic and secondary instruction, and lifelong learning instruction.

### **AA (Associate in Arts Degree)**

Program of Instruction consisting of courses offered to Freshmen and Sophomores in baccalaureate programs, this degree is awarded when a student completes sixty (60) college credit as well as attainment of specified performance requirements. This degree program will transfer to State University System.

### **AS (Associate in Science Degree)**

Programs of Instruction consisting of college-level courses to prepare for entry into employment. The degree is awarded when a student completes not less than (60) sixty college courses as well as attainment of specified performance.

### **Average Converted Salaries**

Conversion factors of 0.909 and 0.818 have been applied respectively to 2.5 and 3.0 semester salaries to convert to a 2.0 semester equivalent.

### **CCPF (Community College Program Fund)**

Money allocated by the Legislature to operate the colleges for the next fiscal year.

**CEEB (College Entrance Examination Board)**

A national, nonprofit education association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its SAT test and Advanced and Placement (AP) programs.

**CIS (Community Instruction Services)**

Non credit instruction courses designed to meet community needs or recreation activities.

**CLEP (College Level Examination Program)**

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board. This test awards college credit based on test scores.

**CO & DS (Capital Outlay and Debt Service)**

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

**College Credit**

The type of credit assigned to courses or course-equivalent learning that is part of an organized and specified college degree and/or program.

**Coll Prep (College Preparatory)**

Competency-based instruction for students preparing to enroll in college credit instruction.

**Completer**

A student who receives a degree, diploma, certificate, or other formal award.





### **Direct Costs**

Those costs associated with conducting activities classified according to the principles and definitions in the Information Classification Structure (ICS).

### **DISAB (Disabled Student)**

A student with a physical or mental impairment: hearing, visual, physical, speech, or specific learning disability (psychological or neurological).

### **DISAD (Disadvantaged)**

A student who is economically and/or academically disadvantaged.

### **Direct Costs**

Those costs associated with conducting activities classified according to the principles and definitions in the Information Classification Structure (ICS).

### **Educational and General Operations**

Those activities supported by the general current fund and the restricted current fund.

### **First Year Student**

A student who has completed less than a full year of undergraduate work.

### **FT (Full-Time) -- Credit Student**

Any student enrolled for 12 semester credits, 12 or more quarter credits or 24 or more contact hours.



### FTE (Full-Time Equivalent Enrollment)

Student semester hours divided by 40 for Advanced and Professional and Postsecondary Vocational instruction. For all other instruction, instructional clock hours divided by 900 hours.

### ETIC (First Time in College)

A student attending a college for the first time with no credit toward a degree or formal award from any other institution who is enrolled in a course in an instructional area that leads to a degree or certificate.

### Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs, the assumption being that instruction is the production function of the Florida Community Colleges.

### Full-Time Equivalent (FTE) Enrollment

Student semester hours divided by 40 for Advanced and Professional and Postsecondary Vocational instruction. For all other instruction, instructional clock hours divided by 900 hours. There are several kinds of FTE- Estimated, Projected, Assigned, and Actual.

Estimated Annual FTE for the current reporting year is based on the current FTE reported.

Projected Annual FTE for future years based on 3 to 6 historical years. The last historical year may be estimated.

Assigned Annual FTE is set by the Legislature in the General Appropriations Act for the next reporting year (Funded FTE).

Funded FTE is set by the Legislature in the General Appropriations Act for the next reporting year (Assigned FTE). Actual FTE is the reported FTE as of the date of the report.

### General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.



**LEP**

Limited English Proficiency

**LLL (Life Long Learning)**

The classification for non-credit instruction of a community service nature other than recreational and leisure time.

**Matriculation Fees**

The in state resident tuition fee.

**Non-Degree Seeking Student**

A student enrolled in courses for credit who is not recognized by the institution as seeking a degree or formal award.

**Non-Resident**

A student who is not a Florida resident and must pay the full tuition fees.

**Other First Year Student**

A First Year Student who is not a first time in college (FTIC) student.

**Program Area**

One of the following types of courses: Advanced and Professional, Postsecondary Vocational, Postsecondary Adult Vocational, and Apprenticeship Courses. (See individual definitions)

**PSAV (Postsecondary Adult Vocational)**

Vocational education non-credit courses for persons who have completed or left high school.



### **PSV (Postsecondary Vocational)**

Vocational education in an organized program of study for which credit is given toward and associate degree for persons who have completed or left high school. The degree is designed to allow the recipient to immediately enter the workforce.

### **PT (Part-Time)**

A student who is enrolled in less than 12 semester credits or less than 12 quarter credits or less than 24 contact hours.

### **Recreational and Leisure Time**

The classification for non-credit, recreational and leisure time instruction.

### **Resident for Tuition Purposes**

A student who is a Florida resident and has maintained that residency for at least one year, thereby avoiding the payment of non-resident tuition fees.

### **Restricted Current Fund**

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

### **Special Populations**

People who meet the criteria for classification as having a Disability (DISAB), Limited English Proficiency (LEP), and/or Disadvantaged Economically (DISAD).

### **SUPP. VOC. (Supplemental Vocational)**

The classification of instruction designed to improve the job skills of employed persons. It may be tailored to a given employer and job (customized) or it may have broader applicability.

**Tuition**

Non-resident tuition fees.

**Unexpended Plan Fund**

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

**VOC. PREP. (Vocational Preparatory Instruction)**

Competency-based instruction for students preparing to enroll in vocational credit instruction.

# DIVISION OF COMMUNITY COLLEGES

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## DIVISION OF COMMUNITY COLLEGES

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Ms. Pilar Small  
Ms. Jerry Smith

Executive Director of the State Community College System  
Executive Assistant  
Deputy Executive Director for Finance & Information Systems  
Administrative Assistant  
Deputy Executive Director for Educational Services  
Specialist, Information Services  
Systems Project Administrator  
Administrative Secretary  
Director of Educational Opportunity Programs  
General Counsel, State Board of Community Colleges  
Executive Secretary  
Specialist, Educational Opportunity Programs  
Director of Communications and Public Information  
Administrative Assistant  
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## DIVISION OF COMMUNITY COLLEGES

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Director of Financial Services  
Staff Assistant  
Accountant  
Specialist, Accounting & Budgeting Services  
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Ms. Barbara Strunk  
Ms. Judith Thompson  
Ms. Margaret B. Wingate

Bureau Chief  
Systems Project Administrator  
Senior Clerk  
Programmer/Analyst II  
Director of Information Resource Management and Support  
Systems Project Analyst  
Systems Project Analyst  
Data Base Administrator  
Systems Project Analyst  
Systems Project Administrator  
Director of Data Base Administration and Security  
Systems Project Administrator  
Systems Project Administrator  
Systems Programming Administrator  
Staff Assistant  
Records Technician  
Systems Project Analyst  
Director of Data Base Operations, Quality Assurance and Research





## DIVISION OF COMMUNITY COLLEGES

Office of Educational Services and Research  
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Department of Education  
Division of Community Colleges



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