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IDENTIFIERS *Mississippi

ABSTRACT

This report presents statistical and historical data on Mississippi's community and junior colleges as of 1996-97. The first section provides a list of state board members and board staff, a directory of community and junior colleges in the state, a map of college districts, a schedule of college board of trustees meetings, and a brief foreword. The second section presents data on enrollment in the state's public community and junior colleges, including 10-year enrollment trends from 1987 to 1996 and credit and total enrollment by institution by campus, non-credit enrollment by college, credit enrollment by county by college, and credit enrollment by race by college for fall 1996. The third section highlights 1996-97 system finances, including a comparison of revenue by source and expenditure by program, as well as data on county tax support, student fees and charges per semester, education and general expenditures by function and object, auxiliary enterprise revenues and expenditures, and expenditures per full-time equivalent student by function. The final section features data on program completion by sex for 1995-96, academic faculty salaries for 1997-98, faculty average salary versus regional average salary from 1985 through 1997, learning resources by school for 1996-97, dormitory utilization as of fall 1996, and transportation services by college for fall 1996. (BCY)

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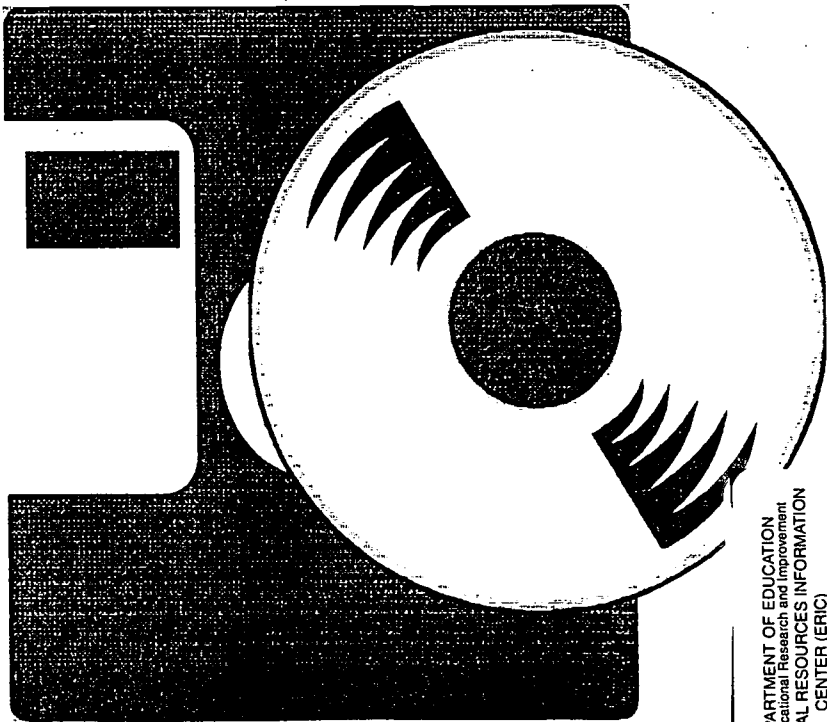
MISSISSIPPI

Public Community and Junior Colleges

1996-97

STATISTICAL DATA

STATE BOARD FOR COMMUNITY AND JUNIOR COLLEGES
3825 RIDGEMOOD ROAD · JACKSON, MS 39211
(601) 982-6518 · FAX (601) 982-6365



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MISSISSIPPI STATE BOARD FOR COMMUNITY AND JUNIOR COLLEGES

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Mr. Henry B. Hudspeth
Mr. John R. Junkin, II

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Chair
Mr. Alton Bankston
Vice Chair

Ms. Patricia W. Puckett
Mr. Perrin H. Purvis
Mr. William F. Seal
Mrs. Hazel E. Terry

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Research and Planning Director

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Executive Secretary

Curtis Kynerd
Video Conferencing Manager

Patrick McKinnis
Video Conferencing Manager

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Program Specialist, Adult Basic Education/GED

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Life-Skills for Prisoners in MS Director

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Resource Manager

Venetria Moore
Video Conferencing Assistant

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Administrative Secretary

Shanta L. Elizenberry
Administrative Secretary

Duane E. Hamill
Resource Manager

Sandra L. Lucas
Purchasing & Records Technician

Virginia Mixon-Prewitt
Administrative Secretary

Daniel S. Seal
Trainer/Monitor

Ray A. Smith
Management Information Specialist

Jimmie White
Administrative Assistant/Receptionist

MISSISSIPPI
Public Community and Junior Colleges

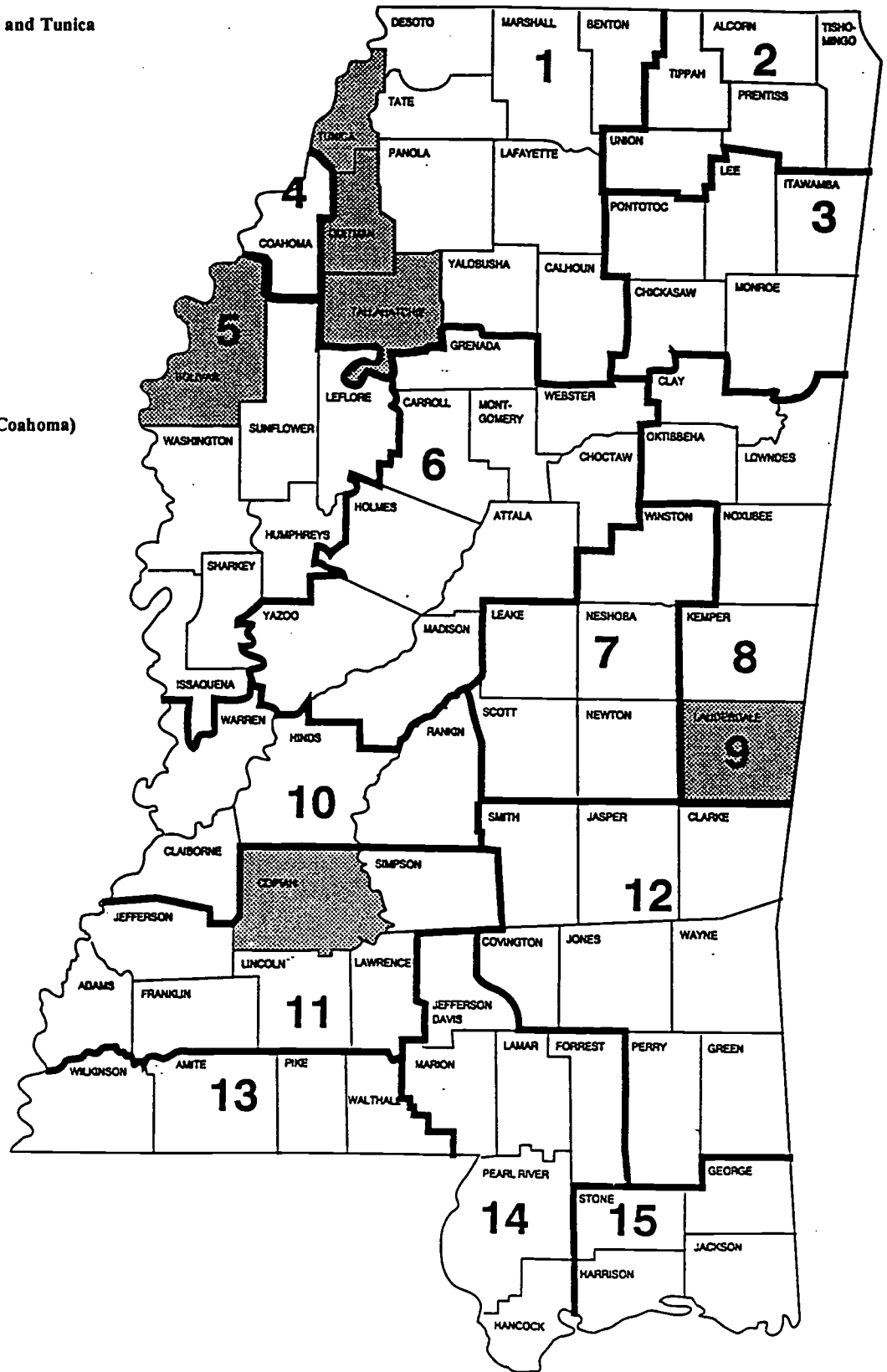
| | | | | | |
|----|---|----|--|----|---|
| 4 | <p>COAHOMA COMMUNITY COLLEGE CLARKSDALE, MS 38614 (601) 627-2571 Dr. Vivian M. Presley <i>President</i></p> | 6 | <p>HOLMES COMMUNITY COLLEGE GOODMAN, MS 39079 (601) 472-2312 Dr. Starkey Morgan <i>President</i></p> | 15 | <p>MS GULF COAST COMMUNITY COLLEGE PERKINSTON, MS 39473 (601) 928-5211 Dr. Barry Mellinger <i>President</i></p> |
| 11 | <p>COPIAH-LINCOLN COMMUNITY COLLEGE WESSON, MS 39191 (601) 643-5101 Dr. Howell Garner <i>President</i></p> | 3 | <p>ITAWAMBA COMMUNITY COLLEGE FULTON, MS 38843 (601) 862-3101 Dr. David C. Cole <i>President</i></p> | 2 | <p>NORTHEAST MS COMMUNITY COLLEGE BOONEVILLE, MS 38829 (601) 728-7751 Mr. Joe Childers <i>President</i></p> |
| 7 | <p>EAST CENTRAL COMMUNITY COLLEGE DECATUR, MS 39327 (601) 635-2111 Dr. Eddie M. Smith <i>President</i></p> | 12 | <p>JONES COUNTY JUNIOR COLLEGE ELLISVILLE, MS 39437 (601) 477-9311 Dr. Ronald Whitehead <i>President</i></p> | 1 | <p>NORTHWEST MS COMMUNITY COLLEGE SENATOBIA, MS 38668 (601) 562-3228 Dr. David M. Haraway <i>President</i></p> |
| 8 | <p>EAST MS COMMUNITY COLLEGE SCOوبا, MS 39154 (601) 476-8442 Dr. Thomas L. Davis, Jr. <i>President</i></p> | 9 | <p>MERIDIAN COMMUNITY COLLEGE MERIDIAN, MS 39301 (601) 483-8241 Dr. William F. Scaggs <i>President</i></p> | 14 | <p>PEARL RIVER COMMUNITY COLLEGE POPLARVILLE, MS 39470 (601) 795-6801 Dr. Ted J. Alexander <i>President</i></p> |
| 10 | <p>HINDS COMMUNITY COLLEGE RAYMOND, MS 39154 (601) 857-3230 Dr. Clyde Muse <i>President</i></p> | 5 | <p>MS DELTA COMMUNITY COLLEGE MOORHEAD, MS 38761 (601) 246-5631 Dr. Bobby Garvin <i>President</i></p> | 13 | <p>SOUTHWEST MS COMMUNITY COLLEGE SUMMIT, MS 39666 (601) 276-2019 Mr. Horace C. Holmes <i>President</i></p> |

NOTE: The numbers above represent community and junior college districts shown on page iii.

MISSISSIPPI'S COMMUNITY AND JUNIOR COLLEGES

Shaded counties are shared.

1. **NORTHWEST MISSISSIPPI**
(Shares Quitman, Talahatchie and Tunica Counties with Coahoma)
510 Panola Street
Senatobia, MS 38668
2. **NORTHEAST MISSISSIPPI**
Cunningham Boulevard
Booneville, MS 38829
3. **ITAWAMBA**
602 West Hill Street
Fulton, MS 38843
4. **COAHOMA**
3240 Friars Point Road
Clarksdale, MS 38614
5. **MISSISSIPPI DELTA**
(Shares Bolivar County with Coahoma)
Box 668
Moorhead, MS 38761
6. **HOLMES**
Box 369
Goodman, MS 39079
7. **EAST CENTRAL**
Box 129
Decatur, MS 39327
8. **EAST MISSISSIPPI**
Box 158
Scooba, MS 39358
9. **MERIDIAN**
(Shares Lauderdale County with East Mississippi)
910 Highway 19 North
Meridian, MS 39307
10. **HINDS**
Box 458
Raymond, MS 39154
11. **COPIAH-LINCOLN**
(Shares Copiah County with Hinds)
Box 457
Wesson, MS 39191
12. **JONES**
900 Court Street
Ellisville, MS 39437
13. **SOUTHWEST MISSISSIPPI**
Summit, MS 39666
14. **PEARL RIVER**
Highway 11 North, Station A
Poplarville, MS 39470
15. **MISSISSIPPI GULF COAST**
Box 67
Perkinston, MS 39573



MISSISSIPPI

Public Community and Junior Colleges

Board of Trustees: Schedule of Meetings

| <u>Institution</u> | <u>No. of Board Members</u> | <u>Date</u> | <u>Time</u> |
|--|---------------------------------|-----------------------------------|-------------|
| Coahoma | 10 | 2nd Monday | 9:00 a.m. |
| Copiah-Lincoln | 27 | 1st Thursday | 4:30 p.m. |
| East Central | 30 | 2nd Tuesday | 12:00 Noon |
| East MS | 12 | 1st Monday | 7:00 p.m. |
| Hinds | 15 | 1st Wednesday | 1:00 p.m. |
| Holmes | 22 | 3rd Thursday | 1:15 p.m. |
| Itawamba | 30 | 2nd Monday | 6:00 p.m. |
| Jones | 20 | 3rd Wednesday | 12:30 p.m. |
| Meridian | 5 | 2nd Tuesday | 4:30 p.m. |
| MS Delta | 20 | 2nd Thursday | 12:00 Noon |
| MS Gulf Coast | 23 | Wednesday following 3rd Monday | 10:00 a.m. |
| Northeast MS | 15 | 2nd Tuesday | 1:30 p.m. |
| Northwest MS | 27 | 2nd Thursday | 12:00 Noon |
| Pearl River | 16 | 2nd Tuesday | 1:00 p.m. |
| Southwest MS | 17 | 2nd Tuesday | 7:00 p.m. |
| TOTAL | 289 | | |
| MS Community/Junior College Association | 15 | 4th Tuesday | 9:00 a.m. |
| State Board for Community and Junior Colleges | 10 | 3rd Friday | 9:00 a.m. |

FOREWORD

As the first state to establish a system of public community colleges, the state has fifteen comprehensive community college districts which provide educational programs and services that are accessible to virtually all Mississippi citizens. This has been a goal of these two-year institutions since the first one began admitting students in 1922. All public community colleges are accredited by the Southern Association of Colleges and Schools and the Mississippi Commission on College Accreditation.

This network of institutions operates both university transfer and occupationally-oriented programs. Over sixty percent of the Mississippi high school graduates who attend college do so at the community colleges. A student may transfer earned credits to four-year institutions without loss of credit if the student has followed the recommended course of study. Studies reveal that community college transfer students perform at a par with the native student at four-year institutions.

Community colleges are the primary delivery mechanism for post-secondary occupational programs in Mississippi. These programs of two-years or less duration are designed to prepare students for immediate employment and for upgrading skills of those currently employed. Training programs in more than one hundred occupational skills are provided by the schools. Community colleges also provide a variety of continuing education, community and public service activities. The institutions are funded by state appropriations, local district taxes, student fees and federal grants.

A characteristic of Mississippi's community colleges is their flexibility to respond to needs of a given segment of the state's society. This sensitivity is the result of an administration and a board of control operating at the local level. Each college district has a local governing board which employs the president and faculty, owns property, establishes budgets for operation and capital improvement, and sets policies for the general governance of the institution. Cooperation by the various institutions on state-wide endeavors is accomplished through the Mississippi Community and Junior College Association, a voluntary organization of the institutions represented by their presidents.

State coordination and oversight is provided by the State Board for Community and Junior Colleges, which on July 1, 1986, was named successor to the Junior College Commission. With regard to the system of community colleges, the State Board establishes standards for operation, administers state appropriations, approves vocational and technical programs and attendance centers, assembles reports, and provides general coordination. The State Board of Education (K-12) serves as the State Board for Vocational Education, and through its Bureau of Vocational and Technical Education administers programs on the secondary and post-secondary level.

MISSISSIPPI
Public Community and Junior Colleges

Ten-Year Headcount Enrollment Trend: Fall 1987 - 96

| CURRICULUM | FALL 87 | FALL 88 | FALL 89 | FALL 90 | FALL 91 | FALL 92 | FALL 93 | FALL 94 | FALL 95 | FALL 96 | % Over 87 | % Over 95 | Avg % |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|
| CREDIT ENROLLMENT | | | | | | | | | | | | | |
| ACADEMIC | | | | | | | | | | | | | |
| Full-Time | 16,694 | 18,477 | 19,607 | 20,844 | 21,607 | 21,551 | 21,861 | 21,639 | 22,366 | 22,762 | | | |
| Part-Time | 2,514 | 5,703 | 11,049 | 11,918 | 12,643 | 12,942 | 12,556 | 12,893 | 12,829 | 12,723 | | | |
| Evening | 6,216 | 3,881 | | | | | | | | | | | |
| SUBTOTAL | 25,424 | 28,061 | 30,656 | 32,762 | 34,250 | 34,493 | 34,417 | 34,532 | 35,195 | 35,485 | 39.6% | 0.8% | 4.4% |
| TECHNICAL | | | | | | | | | | | | | |
| Full-Time | 7,956 | 8,205 | 8,220 | 8,295 | 8,330 | 8,740 | 8,939 | 8,705 | 9,097 | 9,633 | | | |
| Part-Time | 850 | 1,286 | 2,956 | 2,961 | 3,039 | 3,052 | 2,668 | 2,796 | 2,750 | 2,898 | | | |
| Evening | 1,686 | 1,522 | | | | | | | | | | | |
| SUBTOTAL | 10,492 | 11,013 | 11,176 | 11,256 | 11,369 | 11,792 | 11,607 | 11,501 | 11,847 | 12,531 | 19.4% | 5.8% | 2.2% |
| VOCATIONAL | | | | | | | | | | | | | |
| Full-Time | 3,836 | 3,695 | 3,704 | 3,763 | 3,719 | 3,393 | 3,271 | 3,301 | 3,241 | 3,139 | | | |
| Part-Time | 46 | 91 | 563 | 525 | 501 | 450 | 346 | 452 | 472 | 315 | | | |
| Evening | 654 | 967 | | | | | | | | | | | |
| SUBTOTAL | 4,536 | 4,753 | 4,267 | 4,288 | 4,220 | 3,843 | 3,617 | 3,753 | 3,713 | 3,454 | -23.9% | -7.0% | -2.7% |
| TOTAL CREDIT ENROLLMENT | | | | | | | | | | | | | |
| Full-Time | 28,486 | 30,377 | 31,531 | 32,902 | 33,656 | 33,684 | 34,071 | 33,645 | 34,704 | 35,534 | 24.7% | 2.4% | 2.7% |
| Part-Time | 3,410 | 7,080 | 14,568 | 15,404 | 16,183 | 16,444 | 15,570 | 16,141 | 16,051 | 15,936 | 367.3% | -0.7% | 40.8% |
| Evening | 8,556 | 6,370 | | | | | | | | | | | |
| SUBTOTAL | 40,452 | 43,827 | 46,099 | 48,306 | 49,839 | 50,128 | 49,641 | 49,786 | 50,755 | 51,470 | 27.2% | 1.4% | 3.0% |
| NON-CREDIT ENROLLMENT | | | | | | | | | | | | | |
| | 14,563 | 13,367 | 16,745 | 17,844 | 19,246 | 21,377 | 22,430 | 27,148 | 30,844 | 42,426 | 191.3% | 37.6% | 21.3% |
| TOTAL ENROLLMENT | 55,015 | 57,194 | 62,844 | 66,150 | 69,085 | 71,505 | 72,071 | 76,934 | 81,599 | 93,896 | 70.7% | 15.1% | 7.9% |

MISSISSIPPI
Public Community and Junior Colleges

Total Credit Headcount Enrollment by Institution by Campus, Fall '96

| INSTITUTION | ACADEMIC | | TECHNICAL | | VOCATIONAL | | TOTAL CREDIT | TOTAL 1995 | Diff. | % of Cng |
|------------------|----------|-------|-----------|-----|------------|-----|--------------|------------|-------|----------|
| | FT | PT | FT | PT | FT | PT | | | | |
| COAHOMA | 471 | 162 | 86 | 9 | 173 | 4 | 905 | 934 | (29) | -3.1% |
| COPIAH-LINCOLN | | | | | | | | | | |
| WESSON | 999 | 257 | 261 | 17 | 131 | 18 | 1,683 | 1,720 | (37) | -2.2% |
| NATCHEZ | 267 | 259 | 90 | 28 | 34 | 0 | 678 | 613 | 65 | 10.6% |
| DISTRICT TOTAL | 1,266 | 516 | 351 | 45 | 165 | 18 | 2,361 | 2,333 | 28 | 1.2% |
| EAST CENTRAL | 771 | 480 | 375 | 57 | 69 | 0 | 1,752 | 1,634 | 118 | 7.2% |
| EAST MS | | | | | | | | | | |
| GOLDEN TRIANGL | 0 | 90 | 239 | 29 | 121 | 5 | 484 | 523 | (39) | -7.5% |
| SCOوبا | 355 | 439 | 143 | 9 | 52 | 1 | 999 | 1,011 | (12) | -1.2% |
| DISTRICT TOTAL | 355 | 529 | 382 | 38 | 173 | 6 | 1,483 | 1,534 | (51) | -3.3% |
| HINDS | | | | | | | | | | |
| JXN ACA & TEC CT | 330 | 261 | 244 | 321 | 0 | 0 | 1,156 | 1,168 | (12) | -1.0% |
| NURSING/ALLIED | 25 | 222 | 435 | 114 | 104 | 13 | 913 | 853 | 60 | 7.0% |
| RAYMOND | 2,280 | 342 | 466 | 174 | 216 | 89 | 3,567 | 3,501 | 66 | 1.9% |
| VICKSBURG | 0 | 514 | 0 | 156 | 0 | 60 | 730 | 690 | 40 | 5.8% |
| UTICA | 169 | 47 | 175 | 33 | 198 | 35 | 657 | 617 | 40 | 6.5% |
| RANKIN | 921 | 909 | 117 | 110 | 1 | 8 | 2,066 | 2,097 | (31) | -1.5% |
| DISTRICT TOTAL | 3,725 | 2,295 | 1,437 | 908 | 519 | 205 | 9,089 | 8,926 | 163 | 1.8% |
| HOLMES | | | | | | | | | | |
| GOODMAN | 610 | 35 | 163 | 15 | 50 | 1 | 874 | 771 | 103 | 13.4% |
| GRENADA | 0 | 339 | 237 | 93 | 30 | 0 | 699 | 731 | (32) | -4.4% |
| RIDGELAND | 409 | 525 | 67 | 32 | 30 | 0 | 1,063 | 1,051 | 12 | 1.1% |
| DISTRICT TOTAL | 1,019 | 899 | 467 | 140 | 110 | 1 | 2,636 | 2,553 | 83 | 3.3% |
| ITAWAMBA | | | | | | | | | | |
| FULTON | 1,379 | 760 | 413 | 22 | 1 | 17 | 2,592 | 2,325 | 267 | 11.5% |
| TUPELO | 0 | 32 | 378 | 430 | 38 | 18 | 896 | 850 | 46 | 5.4% |
| DISTRICT TOTAL | 1,379 | 792 | 791 | 452 | 39 | 35 | 3,488 | 3,175 | 313 | 9.9% |

| INSTITUTION | ACADEMIC | | TECHNICAL | | VOCATIONAL | | TOTAL CREDIT | TOTAL 1995 | Diff. | % of Chg |
|-----------------|----------|--------|-----------|-------|------------|-----|--------------|------------|-------|----------|
| | FT | PT | FT | PT | FT | PT | | | | |
| JONES | 2,578 | 546 | 705 | 115 | 216 | 13 | 4,173 | 4,136 | 37 | 0.9% |
| MERIDAN | 1,172 | 1,098 | 615 | 57 | 128 | 5 | 3,075 | 2,805 | 270 | 9.6% |
| MS DELTA | 1,310 | 391 | 404 | 16 | 227 | 5 | 2,353 | 2,560 | (207) | -8.1% |
| MS GULF COAST | | | | | | | | | | |
| JACKSON COUNTY | 1,252 | 926 | 477 | 220 | 134 | 1 | 3,010 | 3,175 | (165) | -5.2% |
| JEFFERSON DAVIS | 1,520 | 1,940 | 531 | 410 | 174 | 1 | 4,576 | 4,659 | (83) | -1.8% |
| PERKINSTON | 662 | 151 | 142 | 42 | 50 | 0 | 1,047 | 1,087 | (40) | -3.7% |
| GEORGE COUNTY | 0 | 1 | 0 | 0 | 87 | 8 | 96 | 84 | 12 | 14.3% |
| WEST HARRISON | 0 | 0 | 0 | 0 | 130 | 0 | 130 | 123 | 7 | 5.7% |
| DISTRICT TOTAL | 3,434 | 3,018 | 1,150 | 672 | 575 | 10 | 8,859 | 9,128 | (269) | -2.9% |
| NORTHEAST | 1,636 | 193 | 841 | 24 | 126 | 2 | 2,822 | 2,784 | 38 | 1.4% |
| NORTHWEST | | | | | | | | | | |
| BENTON-MARSHAL | 0 | 0 | 12 | 0 | 46 | 0 | 58 | 60 | (2) | -3.3% |
| DESOTO CENTER | 460 | 580 | 143 | 77 | 23 | 0 | 1,283 | 1,254 | 29 | 2.3% |
| OXFORD CENTER | 0 | 143 | 217 | 67 | 86 | 0 | 513 | 614 | (101) | -16.4% |
| SENATOBIA | 1,320 | 246 | 584 | 69 | 98 | 0 | 2,317 | 2,136 | 181 | 8.5% |
| DISTRICT TOTAL | 1,780 | 969 | 956 | 213 | 253 | 0 | 4,171 | 4,064 | 107 | 2.6% |
| PEARL RIVER | | | | | | | | | | |
| FORREST COUNTY | 0 | 155 | 195 | 46 | 62 | 1 | 459 | 419 | 40 | 9.5% |
| POPLARVILLE | 1,119 | 385 | 477 | 77 | 197 | 6 | 2,261 | 2,222 | 39 | 1.8% |
| DISTRICT TOTAL | 1,119 | 540 | 672 | 123 | 259 | 7 | 2,720 | 2,641 | 79 | 3.0% |
| SOUTHWEST | 747 | 295 | 401 | 29 | 107 | 4 | 1,583 | 1,548 | 35 | 2.3% |
| TOTAL | 22,762 | 12,723 | 9,633 | 2,898 | 3,139 | 315 | 51,470 | 50,755 | 715 | 1.4% |

| | | | | | | | |
|-------------------|--------|--------|-------|-------|-------|--------|--------|
| TOTAL 1995 | 22,366 | 12,829 | 9,097 | 2,750 | 3,241 | 472 | 50,755 |
| CHANGE 96 OVER 95 | 396 | (106) | 536 | 148 | (102) | (157) | 715 |
| % CHANGE | 1.8% | -0.8% | 5.9% | 5.4% | -3.1% | -33.3% | 1.4% |

MISSISSIPPI
Public Community and Junior Colleges

Total Headcount Enrollment by Institution by Campus, Fall 96

| INSTITUTION | ACADEMIC | | TECHNICAL | | VOCATIONAL | | TOTAL CREDIT | NON-CREDIT | TOTAL 1996 | TOTAL 1995 | Diff. | % of Chg |
|-------------------|----------|-------|-----------|-----|------------|-----|--------------|------------|------------|------------|-------|----------|
| | FT | PT | FT | PT | FT | PT | | | | | | |
| COAHOMA | 471 | 162 | 86 | 9 | 173 | 4 | 905 | 1,784 | 2,689 | 2,042 | 647 | 31.7% |
| COPIAH-LINCOLN | | | | | | | | | | | | |
| WESSON | 999 | 257 | 261 | 17 | 131 | 18 | 1,683 | 1,281 | 2,964 | 3,554 | (590) | -16.6% |
| NATCHEZ | 267 | 259 | 90 | 28 | 34 | 0 | 678 | 187 | 865 | 807 | 58 | 7.2% |
| DISTRICT TOTAL | 1,266 | 516 | 351 | 45 | 165 | 18 | 2,361 | 1,468 | 3,829 | 4,361 | (532) | -12.2% |
| EAST CENTRAL | 771 | 480 | 375 | 57 | 69 | 0 | 1,752 | 4,089 | 5,841 | 2,312 | 3,529 | 152.6% |
| EAST MS | | | | | | | | | | | | |
| GOLDEN TRIANGLE | 0 | 90 | 239 | 29 | 121 | 5 | 484 | 2,258 | 2,742 | 2,180 | 562 | 25.8% |
| SCOوبا | 355 | 439 | 143 | 9 | 52 | 1 | 999 | 0 | 999 | 1,011 | (12) | -1.2% |
| DISTRICT TOTAL | 355 | 529 | 382 | 38 | 173 | 6 | 1,483 | 2,258 | 3,741 | 3,191 | 550 | 17.2% |
| HINDS | | | | | | | | | | | | |
| JXN ACA & TEC CTR | 330 | 261 | 244 | 321 | 0 | 0 | 1,156 | 13 | 1,169 | 1,178 | (9) | -0.8% |
| NURSING/ALLIED | 25 | 222 | 435 | 114 | 104 | 13 | 913 | 153 | 1,066 | 886 | 180 | 20.3% |
| RAYMOND | 2,280 | 342 | 466 | 174 | 216 | 89 | 3,567 | 1,154 | 4,721 | 4,174 | 547 | 13.1% |
| VICKSBURG | 0 | 514 | 0 | 156 | 0 | 60 | 730 | 1,005 | 1,735 | 1,617 | 118 | 7.3% |
| UTICA | 169 | 47 | 175 | 33 | 198 | 35 | 657 | 1,099 | 1,756 | 1,443 | 313 | 21.7% |
| RANKIN | 921 | 909 | 117 | 110 | 1 | 8 | 2,066 | 621 | 2,687 | 2,734 | (47) | -1.7% |
| DISTRICT TOTAL | 3,725 | 2,295 | 1,437 | 908 | 519 | 205 | 9,089 | 4,045 | 13,134 | 12,032 | 1,102 | 9.2% |
| HOLMES | | | | | | | | | | | | |
| GOODMAN | 610 | 35 | 163 | 15 | 50 | 1 | 874 | 2,182 | 3,056 | 2,070 | 986 | 47.6% |
| GRENADA | 0 | 339 | 237 | 93 | 30 | 0 | 699 | 0 | 699 | 731 | (32) | -4.4% |
| RIDGELAND | 409 | 525 | 67 | 32 | 30 | 0 | 1,063 | 0 | 1,063 | 1,051 | 12 | 1.1% |
| DISTRICT TOTAL | 1,019 | 899 | 467 | 140 | 110 | 1 | 2,636 | 2,182 | 4,818 | 3,852 | 966 | 25.1% |
| ITAWAMBA | | | | | | | | | | | | |
| FULTON | 1,379 | 760 | 413 | 22 | 1 | 17 | 2,592 | 3,417 | 6,009 | 5,291 | 718 | 13.6% |
| TUPELO | 0 | 32 | 378 | 430 | 38 | 18 | 896 | 0 | 896 | 850 | 46 | 5.4% |
| DISTRICT TOTAL | 1,379 | 792 | 791 | 452 | 39 | 35 | 3,488 | 3,417 | 6,905 | 6,141 | 764 | 12.4% |

| INSTITUTION | ACADEMIC | | TECHNICAL | | VOCATIONAL | | TOTAL CREDIT | NON-CREDIT | TOTAL 1996 | TOTAL 1995 | Diff. | % of Chg |
|--------------------------|---------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| | FT | PT | FT | PT | FT | PT | | | | | | |
| JONES | 2,578 | 546 | 705 | 115 | 216 | 13 | 4,173 | 2,517 | 6,690 | 6,371 | 319 | 5.0% |
| IMERIDAN | 1,172 | 1,098 | 615 | 57 | 128 | 5 | 3,075 | 1,586 | 4,661 | 4,341 | 320 | 7.4% |
| MS DELTA | 1,310 | 391 | 404 | 16 | 227 | 5 | 2,353 | 4,064 | 6,417 | 6,102 | 315 | 5.2% |
| MS GULF COAST | | | | | | | | | | | | |
| JACKSON COUNTY | 1,252 | 926 | 477 | 220 | 134 | 1 | 3,010 | 1,864 | 4,874 | 5,768 | (894) | -15.5% |
| JEFFERSON DAVIS | 1,520 | 1,940 | 531 | 410 | 174 | 1 | 4,576 | 2,830 | 7,406 | 5,838 | 1,568 | 26.9% |
| PERKINSON | 662 | 151 | 142 | 42 | 50 | 0 | 1,047 | 202 | 1,249 | 1,345 | (96) | -7.1% |
| GEORGE COUNTY | 0 | 1 | 0 | 0 | 87 | 8 | 96 | 446 | 542 | 267 | 275 | 103.0% |
| WEST HARRISON | 0 | 0 | 0 | 0 | 130 | 0 | 130 | 0 | 130 | 503 | (373) | -74.2% |
| DISTRICT TOTAL | 3,434 | 3,018 | 1,150 | 672 | 575 | 10 | 8,859 | 5,342 | 14,201 | 13,721 | 480 | 3.5% |
| NORTHEAST | 1,636 | 193 | 841 | 24 | 126 | 2 | 2,822 | 4,906 | 7,728 | 5,790 | 1,938 | 33.5% |
| NORTHWEST | | | | | | | | | | | | |
| BENTON-MARSHALL | 0 | 0 | 12 | 0 | 46 | 0 | 58 | 0 | 58 | 60 | (2) | -3.3% |
| DESOTO CENTER | 460 | 580 | 143 | 77 | 23 | 0 | 1,283 | 0 | 1,283 | 1,254 | 29 | 2.3% |
| OXFORD CENTER | 0 | 143 | 217 | 67 | 86 | 0 | 513 | 0 | 513 | 614 | (101) | -16.4% |
| SENATOBIA | 1,320 | 246 | 584 | 69 | 98 | 0 | 2,317 | 3,162 | 5,479 | 4,176 | 1,303 | 31.2% |
| DISTRICT TOTAL | 1,780 | 969 | 956 | 213 | 253 | 0 | 4,171 | 3,162 | 7,333 | 6,104 | 1,229 | 20.1% |
| PEARL RIVER | | | | | | | | | | | | |
| FORREST COUNTY | 0 | 155 | 195 | 46 | 62 | 1 | 459 | 0 | 459 | 419 | 40 | 9.5% |
| POPLARVILLE | 1,119 | 385 | 477 | 77 | 197 | 6 | 2,261 | 923 | 3,184 | 3,035 | 149 | 4.9% |
| DISTRICT TOTAL | 1,119 | 540 | 672 | 123 | 259 | 7 | 2,720 | 923 | 3,643 | 3,454 | 189 | 5.5% |
| SOUTHWEST | 747 | 295 | 401 | 29 | 107 | 4 | 1,583 | 683 | 2,266 | 1,785 | 481 | 26.9% |
| TOTAL | 22,762 | 12,723 | 9,633 | 2,898 | 3,139 | 315 | 51,470 | 42,426 | 93,896 | 81,599 | 12,297 | 15.1% |
| TOTAL 1995 | 22,366 | 12,829 | 9,097 | 2,750 | 3,241 | 472 | 50,755 | 30,844 | 81,599 | | | |
| CHANGE 96 OVER 95 | 396 | (106) | 536 | 148 | (102) | (157) | 715 | 11,582 | 12,297 | | | |
| % CHANGE | 1.8% | -0.8% | 5.9% | 5.4% | -3.1% | -33.3% | 1.4% | 37.6% | 15.1% | | | |

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MISSISSIPPI
Public Community & Junior Colleges

Non-Credit Headcount Enrollment By College, FALL 1996

| COLLEGE | ABE | GED | VOC SEC | JTPA | LITERACY | IND TRNG | OTHER | 1996 TOTAL | 1995 TOTAL | Diff 95-96 | % |
|--------------|--------------|--------------|------------|------------|------------|---------------|--------------|---------------|---------------|---------------|--------------|
| COAHOMA | 554 | 7 | 0 | 25 | 0 | 1,198 | 0 | 1,784 | 1,108 | 676 | 61% |
| COLIN | 349 | 17 | 0 | 14 | 0 | 940 | 148 | 1,468 | 2,028 | (560) | -28% |
| EAST CENTRAL | 524 | 0 | 213 | 0 | 0 | 2,993 | 359 | 4,089 | 678 | 3,411 | 503% |
| EAST MS | 349 | 68 | 0 | 0 | 0 | 1,550 | 291 | 2,258 | 1,657 | 601 | 36% |
| HINDS | 767 | 186 | 0 | 9 | 0 | 158 | 2,925 | 4,045 | 3,106 | 939 | 30% |
| HOLMES | 0 | 566 | 0 | 62 | 0 | 1,491 | 63 | 2,182 | 1,299 | 883 | 68% |
| ITAWAMBA | 487 | 450 | 0 | 35 | 0 | 1,863 | 582 | 3,417 | 2,966 | 451 | 15% |
| JONES | 418 | 70 | 0 | 34 | 205 | 1,434 | 356 | 2,517 | 2,235 | 282 | 13% |
| MERIDIAN | 245 | 80 | 0 | 11 | 55 | 233 | 962 | 1,586 | 1,536 | 50 | 3% |
| MS DELTA | 204 | 486 | 0 | 54 | 244 | 2,840 | 236 | 4,064 | 3,542 | 522 | 15% |
| MS GULF | 374 | 103 | 259 | 0 | 202 | 3,253 | 1,151 | 5,342 | 4,593 | 749 | 16% |
| NORTHEAST | 267 | 0 | 0 | 57 | 0 | 2,800 | 1,782 | 4,906 | 3,006 | 1,900 | 63% |
| NORTHWEST | 436 | 143 | 0 | 160 | 114 | 2,204 | 105 | 3,162 | 2,040 | 1,122 | 55% |
| PEARL RIVER | 49 | 63 | 0 | 31 | 29 | 722 | 29 | 923 | 813 | 110 | 14% |
| SOUTHWEST | 0 | 0 | 4 | 30 | 110 | 505 | 34 | 683 | 237 | 446 | 188% |
| TOTAL | 5,023 | 2,239 | 476 | 522 | 959 | 24,184 | 9,023 | 42,426 | 30,844 | 11,582 | 37.6% |

Source: SBCJC Enrollment Form 4.3, Fall 96

MISSISSIPPI
Public Community and Junior Colleges
Enrollment by MS County, Fall 1996

| MS COUNTY | COLLEGE | | | | | | | | | | | | | | | | TOTAL | |
|-----------|---------|-----|----|-----|-----|-----|-----|-----|-----|----|-----|-----|-------|-----|-----|-------|-------|--|
| | CO | CL | EC | EM | HI | HO | IT | JO | MD | MG | ME | NE | NW | PR | SW | N | | |
| ADAMS | 2 | 573 | 0 | 0 | 58 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 9 | 645 | |
| ALCORN | 0 | 0 | 0 | 0 | 3 | 1 | 9 | 0 | 0 | 0 | 0 | 615 | 0 | 0 | 0 | 0 | 628 | |
| AMITE | 0 | 20 | 0 | 2 | 15 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 2 | 0 | 224 | 266 | | |
| ATTALA | 0 | 0 | 4 | 1 | 22 | 233 | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 264 | | |
| BENTON | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 34 | 47 | 0 | 0 | 82 | | |
| BOLIVAR | 245 | 0 | 0 | 0 | 12 | 7 | 0 | 0 | 307 | 0 | 1 | 1 | 7 | 0 | 0 | 580 | | |
| CALHOUN | 0 | 0 | 0 | 0 | 1 | 41 | 76 | 0 | 0 | 1 | 0 | 22 | 102 | 0 | 0 | 243 | | |
| CARROLL | 0 | 0 | 0 | 2 | 2 | 83 | 0 | 0 | 63 | 0 | 0 | 0 | 1 | 1 | 0 | 152 | | |
| CHICKASAW | 0 | 0 | 0 | 3 | 2 | 1 | 272 | 0 | 0 | 0 | 0 | 49 | 4 | 0 | 0 | 331 | | |
| CHOCTAW | 0 | 0 | 8 | 21 | 4 | 63 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 0 | 0 | 101 | | |
| CLAIBORNE | 0 | 4 | 0 | 0 | 135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 139 | | |
| CLARKE | 0 | 0 | 11 | 5 | 3 | 0 | 0 | 102 | 1 | 0 | 237 | 0 | 0 | 0 | 0 | 359 | | |
| CLAY | 0 | 0 | 0 | 152 | 1 | 2 | 28 | 0 | 0 | 1 | 0 | 15 | 1 | 0 | 0 | 200 | | |
| COAHOMA | 377 | 0 | 0 | 0 | 3 | 2 | 0 | 0 | 29 | 0 | 0 | 1 | 29 | 0 | 0 | 441 | | |
| COPIAH | 0 | 379 | 0 | 0 | 204 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 591 | | |
| COVINGTON | 0 | 5 | 0 | 0 | 7 | 0 | 0 | 281 | 0 | 2 | 0 | 0 | 0 | 21 | 0 | 316 | | |
| OESOTO | 0 | 0 | 0 | 0 | 1 | 0 | 8 | 2 | 1 | 1 | 1 | 0 | 1,467 | 0 | 0 | 1,481 | | |
| FORREST | 0 | 2 | 1 | 0 | 11 | 1 | 0 | 605 | 0 | 38 | 8 | 0 | 0 | 381 | 2 | 1,049 | | |

(CONTINUED)



MISSISSIPPI
Public Community and Junior Colleges
Enrollment by MS County, Fall 1996

| MS COUNTY | COLLEGE | | | | | | | | | | | | | | | | TOTAL | |
|------------|---------|-----|----|-----|-------|-----|-----|-------|-----|-------|----|----|-----|-----|----|-------|-------|--|
| | CO | CL | EC | EM | HI | HO | IT | JO | MD | MG | ME | NE | NW | PR | SW | N | N | |
| FRANKLIN | 0 | 116 | 0 | 0 | 13 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 159 | | |
| GEORGE | 0 | 0 | 1 | 0 | 5 | 0 | 0 | 27 | 0 | 335 | 1 | 0 | 0 | 3 | 0 | 372 | | |
| GREENE | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 118 | 0 | 46 | 0 | 0 | 0 | 8 | 0 | 174 | | |
| GRENADA | 3 | 0 | 1 | 1 | 2 | 320 | 7 | 0 | 7 | 0 | 2 | 4 | 16 | 0 | 0 | 363 | | |
| HANCOCK | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 6 | 0 | 462 | 1 | 0 | 0 | 204 | 0 | 674 | | |
| HARRISON | 0 | 1 | 0 | 0 | 6 | 2 | 0 | 10 | 0 | 4,328 | 4 | 0 | 1 | 26 | 4 | 4,382 | | |
| HINDS | 4 | 19 | 4 | 4 | 4,088 | 306 | 2 | 8 | 1 | 2 | 8 | 4 | 4 | 1 | 5 | 4,460 | | |
| HOLMES | 1 | 1 | 0 | 0 | 37 | 229 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 280 | | |
| HUMPHREYS | 1 | 0 | 2 | 0 | 14 | 1 | 0 | 0 | 140 | 0 | 0 | 1 | 1 | 0 | 0 | 160 | | |
| ISSAQUENA | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | | |
| ITAWAMBA | 0 | 0 | 0 | 0 | 0 | 0 | 481 | 0 | 1 | 0 | 0 | 25 | 0 | 0 | 0 | 507 | | |
| JACKSON | 0 | 0 | 1 | 1 | 4 | 0 | 0 | 10 | 0 | 3,744 | 6 | 0 | 0 | 5 | 0 | 3,771 | | |
| JASPER | 0 | 0 | 8 | 1 | 2 | 0 | 0 | 228 | 0 | 1 | 40 | 0 | 0 | 5 | 0 | 285 | | |
| JEFF DAVIS | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 120 | 0 | 0 | 0 | 0 | 0 | 71 | 1 | 210 | | |
| JEFFERSON | 0 | 48 | 0 | 0 | 24 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 76 | | |
| JONES | 0 | 0 | 0 | 2 | 6 | 0 | 0 | 1,375 | 0 | 1 | 25 | 0 | 0 | 33 | 1 | 1,443 | | |
| KEMPER | 0 | 0 | 4 | 156 | 2 | 0 | 0 | 1 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 209 | | |
| LAFAYETTE | 0 | 0 | 0 | 0 | 4 | 7 | 17 | 0 | 0 | 0 | 1 | 15 | 388 | 1 | 0 | 433 | | |

MISSISSIPPI
Public Community and Junior Colleges
Enrollment by MS County, Fall 1996

| MS COUNTY | COLLEGE | | | | | | | | | | | | | | TOTAL | |
|------------|---------|-----|-----|-----|-----|-----|-------|-----|-----|----|-------|-----|-----|-----|-------|-------|
| | CO | CL | EC | EM | HI | HO | IT | JO | MD | MG | ME | NE | NW | PR | SW | N |
| LAMAR | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 239 | 0 | 9 | 0 | 0 | 1 | 348 | 1 | 600 |
| LAUDERDALE | 0 | 0 | 59 | 113 | 7 | 0 | 0 | 10 | 0 | 0 | 2,123 | 0 | 0 | 0 | 0 | 2,312 |
| LAWRENCE | 0 | 218 | 1 | 0 | 24 | 1 | 0 | 9 | 0 | 1 | 2 | 0 | 0 | 4 | 24 | 284 |
| LEAKE | 0 | 0 | 260 | 1 | 53 | 27 | 0 | 2 | 0 | 0 | 26 | 0 | 0 | 1 | 0 | 370 |
| LEE | 2 | 0 | 0 | 0 | 4 | 1 | 1,392 | 1 | 0 | 3 | 4 | 277 | 2 | 0 | 0 | 1,686 |
| LEFLORE | 5 | 0 | 0 | 1 | 6 | 18 | 0 | 0 | 306 | 0 | 3 | 0 | 12 | 0 | 0 | 351 |
| LINCOLN | 0 | 593 | 0 | 0 | 46 | 1 | 0 | 2 | 0 | 1 | 1 | 0 | 0 | 3 | 80 | 727 |
| LOWNOES | 0 | 0 | 0 | 540 | 13 | 0 | 52 | 1 | 0 | 1 | 6 | 22 | 0 | 1 | 0 | 636 |
| MADISON | 1 | 0 | 2 | 4 | 361 | 654 | 0 | 1 | 2 | 0 | 2 | 0 | 1 | 0 | 1 | 1,029 |
| MARION | 0 | 3 | 0 | 1 | 40 | 1 | 0 | 89 | 0 | 2 | 1 | 0 | 0 | 297 | 12 | 446 |
| MARSHALL | 3 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 12 | 278 | 1 | 0 | 296 |
| MONROE | 0 | 0 | 0 | 34 | 2 | 0 | 517 | 0 | 0 | 0 | 2 | 48 | 1 | 0 | 0 | 604 |
| MONTGOMERY | 0 | 0 | 0 | 0 | 3 | 154 | 1 | 0 | 10 | 0 | 0 | 2 | 7 | 0 | 0 | 177 |
| NESH08A | 0 | 0 | 432 | 28 | 21 | 2 | 0 | 11 | 1 | 0 | 130 | 0 | 0 | 0 | 0 | 625 |
| NEWTON | 0 | 0 | 456 | 4 | 6 | 0 | 0 | 5 | 0 | 1 | 151 | 0 | 0 | 0 | 0 | 623 |
| NOX08EE | 3 | 0 | 1 | 136 | 5 | 0 | 2 | 0 | 0 | 0 | 5 | 3 | 0 | 0 | 0 | 155 |
| OKTIBBEHA | 1 | 0 | 14 | 167 | 22 | 2 | 11 | 0 | 0 | 1 | 6 | 18 | 0 | 1 | 0 | 243 |
| PANOLA | 10 | 0 | 0 | 0 | 3 | 3 | 1 | 0 | 2 | 0 | 1 | 2 | 616 | 0 | 0 | 638 |

MISSISSIPPI
Public Community and Junior Colleges
Enrollment by MS County, Fall 1996

| MS COUNTY | COLLEGE | | | | | | | | | | | | | | TOTAL | |
|--------------|---------|-----|-----|----|-------|-----|-----|-----|-----|-----|----|-----|-----|-------|-------|-------|
| | CO | CL | EC | EM | HI | HO | IT | JO | MD | MG | ME | NE | NW | PR | SW | N |
| PEARL RIVER | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 9 | 0 | 36 | 0 | 0 | 0 | 1,131 | 1 | 1,178 |
| PERRY | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 170 | 0 | 20 | 2 | 0 | 0 | 30 | 0 | 224 |
| PIKE | 0 | 27 | 0 | 0 | 28 | 1 | 0 | 7 | 1 | 2 | 1 | 0 | 0 | 4 | 737 | 808 |
| PONTOTOC | 0 | 0 | 0 | 0 | 1 | 1 | 372 | 0 | 0 | 0 | 0 | 59 | 9 | 0 | 0 | 442 |
| PRENTISS | 0 | 0 | 0 | 0 | 2 | 0 | 28 | 0 | 0 | 1 | 0 | 511 | 1 | 0 | 0 | 543 |
| QUITMAN | 67 | 0 | 0 | 0 | 11 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 79 | 0 | 0 | 159 |
| RANKIN | 0 | 12 | 10 | 0 | 1,958 | 100 | 2 | 10 | 3 | 0 | 12 | 2 | 3 | 4 | 0 | 2,116 |
| SCOTT | 0 | 0 | 281 | 0 | 120 | 4 | 0 | 15 | 0 | 0 | 29 | 0 | 1 | 1 | 0 | 451 |
| SHARKEY | 0 | 2 | 0 | 0 | 46 | 0 | 0 | 0 | 61 | 0 | 0 | 0 | 1 | 0 | 0 | 110 |
| SIMPSON | 0 | 149 | 1 | 3 | 188 | 1 | 0 | 85 | 0 | 1 | 0 | 0 | 1 | 6 | 0 | 435 |
| SMITH | 0 | 4 | 11 | 0 | 26 | 0 | 0 | 290 | 0 | 1 | 7 | 0 | 0 | 1 | 0 | 340 |
| STONE | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 366 | 0 | 0 | 0 | 12 | 0 | 381 |
| SUNFLOWER | 31 | 0 | 1 | 0 | 12 | 3 | 0 | 0 | 499 | 0 | 0 | 0 | 4 | 0 | 0 | 550 |
| TALLAHATCHIE | 40 | 0 | 0 | 0 | 1 | 61 | 0 | 0 | 14 | 0 | 0 | 0 | 77 | 0 | 0 | 193 |
| TATE | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 566 | 0 | 0 | 572 |
| TIPPAH | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 308 | 17 | 0 | 0 | 337 |
| TISHOWINGO | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 327 | 0 | 0 | 0 | 348 |
| TUNICA | 26 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 54 | 0 | 0 | 83 |

MISSISSIPPI
Public Community and Junior Colleges
Enrollment by MS County, Fall 1996

| MS COUNTY | COLLEGE | | | | | | | | | | | | | | | | TOTAL | |
|------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|--|
| | CO | CL | EC | EM | HI | HO | IT | JO | MD | MG | ME | NE | NW | PR | SW | N | | |
| UNION | 0 | 0 | 0 | 0 | 1 | 0 | 107 | 0 | 0 | 0 | 0 | 240 | 9 | 1 | 0 | 358 | | |
| WALTHALL | 0 | 7 | 0 | 0 | 7 | 0 | 0 | 9 | 0 | 1 | 0 | 0 | 0 | 21 | 244 | 289 | | |
| WARREN | 0 | 0 | 0 | 6 | 1,008 | 9 | 0 | 1 | 1 | 0 | 2 | 1 | 0 | 0 | 0 | 1,028 | | |
| WASHINGTON | 16 | 0 | 0 | 0 | 24 | 3 | 0 | 6 | 833 | 0 | 0 | 0 | 1 | 0 | 0 | 883 | | |
| WAYNE | 0 | 1 | 3 | 0 | 1 | 0 | 0 | 253 | 0 | 5 | 42 | 0 | 0 | 1 | 0 | 306 | | |
| WEBSTER | 0 | 0 | 0 | 6 | 2 | 26 | 4 | 1 | 1 | 0 | 0 | 1 | 2 | 0 | 0 | 43 | | |
| WILKINSON | 0 | 28 | 0 | 0 | 9 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 43 | 82 | | |
| WINSTON | 0 | 0 | 190 | 22 | 13 | 1 | 1 | 5 | 0 | 0 | 28 | 1 | 0 | 0 | 0 | 261 | | |
| YALOBUSHA | 0 | 0 | 0 | 2 | 4 | 35 | 3 | 0 | 0 | 0 | 0 | 18 | 145 | 0 | 0 | 207 | | |
| YAZOO | 1 | 1 | 0 | 3 | 201 | 157 | 0 | 0 | 3 | 1 | 0 | 0 | 1 | 0 | 0 | 368 | | |
| UNKNOWN | 0 | 17 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 1 | 0 | 2 | 34 | | |
| Total | 839 | 2,230 | 1,768 | 1,423 | 9,008 | 2,573 | 3,430 | 4,129 | 2,319 | 9,430 | 2,971 | 2,645 | 3,963 | 2,630 | 1,423 | 50,781 | | |

MISSISSIPPI

Public Community and Junior Colleges

Credit Headcount Enrollment by Race by College, FALL 96

| College | WHITE | | BLACK | | AMER. INDIAN | | HISPANIC | | ASIAN | | RES ALIEN | | UNKNOWN | | TOTAL |
|--------------|---------------|--------------|---------------|--------------|--------------|-------------|------------|-------------|------------|-------------|-----------|-------------|------------|-------------|---------------|
| | No. | % of Enr | No. | % of Enr | No. | % of Enr | No. | % of Enr | No. | % of Enr | No. | % of Enr | No. | % of Enr | |
| COAHOMA | 35 | 3.9% | 871 | 96.1% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 906 |
| COLIN | 1,650 | 70.0% | 693 | 29.4% | 3 | 0.1% | 7 | 0.3% | 4 | 0.2% | 0 | 0.0% | 0 | 0.0% | 2,357 |
| EAST CENTRAL | 1,220 | 68.8% | 396 | 22.3% | 156 | 8.8% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 2 | 0.1% | 1,774 |
| EAST MS | 670 | 45.2% | 779 | 52.6% | 2 | 0.1% | 19 | 1.3% | 6 | 0.4% | 0 | 0.0% | 6 | 0.4% | 1,482 |
| HINDS | 5,217 | 57.2% | 3,633 | 39.8% | 23 | 0.3% | 41 | 0.4% | 48 | 0.5% | 6 | 0.1% | 151 | 1.7% | 9,119 |
| HOLMES | 1,878 | 71.7% | 702 | 26.8% | 5 | 0.2% | 12 | 0.5% | 18 | 0.7% | 0 | 0.0% | 3 | 0.1% | 2,618 |
| ITAWAMBA | 2,783 | 80.0% | 679 | 19.5% | 6 | 0.2% | 4 | 0.1% | 5 | 0.1% | 0 | 0.0% | 0 | 0.0% | 3,477 |
| JONES | 3,186 | 76.4% | 932 | 22.3% | 13 | 0.3% | 7 | 0.2% | 3 | 0.1% | 0 | 0.0% | 31 | 0.7% | 4,172 |
| MERIDIAN | 2,118 | 68.9% | 889 | 28.9% | 18 | 0.6% | 15 | 0.5% | 22 | 0.7% | 1 | 0.0% | 12 | 0.4% | 3,075 |
| MS DELTA | 1,133 | 48.2% | 1,205 | 51.3% | 2 | 0.1% | 6 | 0.3% | 5 | 0.2% | 0 | 0.0% | 0 | 0.0% | 2,351 |
| MS GULF | 7,650 | 79.4% | 1,627 | 16.9% | 59 | 0.6% | 131 | 1.4% | 158 | 1.6% | 8 | 0.1% | 0 | 0.0% | 9,633 |
| NORTHEAST | 2,371 | 84.0% | 429 | 15.2% | 2 | 0.1% | 4 | 0.1% | 5 | 0.2% | 3 | 0.1% | 9 | 0.3% | 2,823 |
| NORTHWEST | 3,036 | 73.2% | 1,096 | 26.4% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 14 | 0.3% | 4,146 |
| PEARL RIVER | 2,251 | 82.0% | 477 | 17.4% | 2 | 0.1% | 13 | 0.5% | 0 | 0.0% | 0 | 0.0% | 2 | 0.1% | 2,745 |
| SOUTHWEST | 1,022 | 71.6% | 405 | 28.4% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 1,427 |
| TOTAL | 36,220 | 69.5% | 14,813 | 28.4% | 291 | 0.6% | 259 | 0.5% | 274 | 0.5% | 18 | 0.0% | 230 | 0.4% | 52,105 |

Source: IPEDS Enrollment Report, Fall 1996

MISSISSIPPI
Public Community and Junior Colleges

COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM AND BY OBJECT
FISCAL YEAR 1997

| | COAHOMA | % | CO-LIN | % | EAST CENTRAL | % | EAST MISS | % | HINDS | % |
|--------------------------------|------------------|---------------|-------------------|---------------|------------------|---------------|------------------|---------------|-------------------|---------------|
| REVENUE BY SOURCE: | | | | | | | | | | |
| GENERAL FUND | 2,187,137 | 28.0% | 5,095,815 | 36.3% | 3,659,558 | 40.6% | 2,950,054 | 33.2% | 17,459,044 | 36.9% |
| INDIRECT | 473,743 | 6.1% | 1,623,920 | 11.6% | 1,199,006 | 13.3% | 1,200,511 | 13.5% | 4,943,322 | 10.4% |
| FEDERAL | 1,615,089 | 20.7% | 1,031,383 | 7.3% | 355,753 | 3.9% | 419,334 | 4.7% | 2,980,643 | 6.3% |
| LOCAL: | | | | | | | | | | |
| STUDENT FEES | 1,258,489 | 16.1% | 2,603,812 | 18.5% | 1,860,605 | 20.6% | 1,756,058 | 19.8% | 11,051,326 | 23.3% |
| DISTRICT TAXES | 1,163,187 | 14.9% | 1,609,500 | 11.4% | 617,458 | 6.8% | 1,113,191 | 12.5% | 6,728,986 | 14.2% |
| OTHER | 377,838 | 4.8% | 748,012 | 5.3% | 350,506 | 3.9% | 328,326 | 3.7% | 945,840 | 2.0% |
| TOTAL LOCAL | 2,799,514 | 35.8% | 4,961,124 | 35.3% | 2,828,569 | 31.4% | 3,197,575 | 36.0% | 18,726,152 | 39.6% |
| EDUCATION ENHANCEMENT | 737,337 | 9.4% | 1,428,779 | 10.2% | 1,078,708 | 12.0% | 921,206 | 10.4% | 4,380,954 | 9.3% |
| CHANGE IN FUND BALANCE | 0 | 0.0% | (83,608) | -0.6% | (100,000) | -1.1% | 187,532 | 2.1% | (1,152,296) | -2.4% |
| TOTAL REVENUE | 7,812,820 | 100.0% | 14,057,413 | 100.0% | 9,021,594 | 100.0% | 8,876,212 | 100.0% | 47,337,819 | 100.0% |
| EXPENDITURE BY PROGRAM: | | | | | | | | | | |
| INSTRUCTION: | | | | | | | | | | |
| ACADEMIC | 1,745,662 | 22.3% | 4,086,845 | 29.1% | 2,060,704 | 22.8% | 1,666,277 | 18.8% | 13,047,904 | 27.6% |
| VO-TECH | 1,164,458 | 14.9% | 2,312,921 | 16.5% | 2,193,355 | 24.3% | 1,941,523 | 21.9% | 12,810,187 | 27.1% |
| OTHER | | 0.0% | 1,556,218 | 11.1% | 646,911 | 7.2% | 980,382 | 11.0% | 2,337,512 | 4.9% |
| TOTAL INSTRUCTION | 2,910,120 | 37.2% | 7,955,984 | 56.6% | 4,900,970 | 54.3% | 4,588,182 | 51.7% | 28,195,603 | 59.6% |
| INSTRUCTION SUPPORT | 787,392 | 10.1% | 552,735 | 3.9% | 309,503 | 3.4% | 387,242 | 4.4% | 1,780,354 | 3.8% |
| STUDENT SERVICES | 1,339,332 | 17.1% | 2,236,359 | 15.9% | 1,563,540 | 17.3% | 1,581,724 | 17.8% | 4,591,878 | 9.7% |
| INSTITUTIONAL SUPPORT | 1,744,132 | 22.3% | 1,978,846 | 14.1% | 1,079,255 | 12.0% | 1,203,451 | 13.6% | 6,123,595 | 12.9% |
| PHY. PLANT OPERATION | 1,031,844 | 13.2% | 1,333,489 | 9.5% | 1,168,326 | 13.0% | 1,115,613 | 12.6% | 6,646,389 | 14.0% |
| TOTAL EXPENDITURES | 7,812,820 | 100.0% | 14,057,413 | 100.0% | 9,021,594 | 100.0% | 8,876,212 | 100.0% | 47,337,819 | 100.0% |
| EXPENDITURE BY OBJECT: | | | | | | | | | | |
| SALARIES | 5,228,267 | 66.9% | 10,199,708 | 72.6% | 6,509,832 | 72.2% | 5,974,167 | 67.3% | 36,412,752 | 76.9% |
| TRAVEL | 240,184 | 3.1% | 349,882 | 2.5% | 227,214 | 2.5% | 134,394 | 1.5% | 773,463 | 1.6% |
| CONTRACTUAL SERVICES | 1,278,209 | 16.4% | 1,600,746 | 11.4% | 1,158,453 | 12.8% | 1,503,698 | 16.9% | 5,310,155 | 11.2% |
| COMMODITIES | 692,254 | 8.9% | 946,918 | 6.7% | 427,562 | 4.7% | 545,036 | 6.1% | 2,160,364 | 4.6% |
| CAPITAL OUTLAY -OTE | 7,649 | 0.1% | 103,293 | 0.7% | 32,803 | 0.4% | 151,444 | 1.7% | 219,437 | 0.5% |
| CAPITAL OUTLAY -EQUIPMENT | 138,383 | 1.8% | 207,667 | 1.5% | 59,255 | 0.7% | 174,962 | 2.0% | 1,591,108 | 3.4% |
| SUBSIDIES, LOANS & GRANTS | 227,874 | 2.9% | 649,199 | 4.6% | 606,475 | 6.7% | 392,511 | 4.4% | 870,540 | 1.8% |
| TOTAL EXPENDITURES | 7,812,820 | 100.0% | 14,057,413 | 100.0% | 9,021,594 | 100.0% | 8,876,212 | 100.0% | 47,337,819 | 100.0% |

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MISSISSIPPI
Public Community and Junior Colleges

COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM AND BY OBJECT
FISCAL YEAR 1987

| | HOLMES | % | ITAWAMBA | % | JONES | % | MERIDIAN | % | MISS DELTA | % |
|--------------------------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|---------------|
| REVENUE BY SOURCE: | | | | | | | | | | |
| GENERAL FUND | 4,876,208 | 37.4% | 6,472,458 | 33.8% | 9,629,470 | 49.3% | 5,638,309 | 41.6% | 5,442,768 | 43.0% |
| INDIRECT | 1,591,161 | 12.2% | 4,228,355 | 22.1% | 2,079,973 | 10.6% | 1,475,496 | 10.9% | 1,373,317 | 10.8% |
| FEDERAL | 579,455 | 4.5% | 959,653 | 5.0% | 326,568 | 1.7% | 624,510 | 4.6% | 669,060 | 5.3% |
| LOCAL: | | | | | | | | | | |
| STUDENT FEES | 2,839,920 | 21.8% | 3,395,856 | 17.7% | 3,712,888 | 19.0% | 2,821,150 | 20.8% | 2,468,126 | 19.5% |
| DISTRICT TAXES | 1,281,346 | 9.8% | 2,111,147 | 11.0% | 1,382,762 | 7.1% | 1,076,384 | 7.9% | 1,491,743 | 11.8% |
| OTHER | 397,985 | 3.1% | 480,727 | 2.5% | 760,510 | 3.9% | 710,291 | 5.2% | 149,979 | 1.2% |
| TOTAL LOCAL | 4,519,251 | 34.7% | 5,987,730 | 31.3% | 5,856,160 | 30.0% | 4,607,825 | 34.0% | 4,109,848 | 32.5% |
| EDUCATION ENHANCEMENT | 1,369,019 | 10.5% | 2,295,249 | 12.0% | 2,487,069 | 12.7% | 1,558,026 | 11.5% | 1,671,704 | 13.2% |
| CHANGE IN FUND BALANCE | 86,085 | 0.7% | (802,039) | -4.2% | (828,994) | -4.2% | (348,916) | -2.6% | (609,354) | -4.8% |
| TOTAL REVENUE | 13,021,179 | 100.0% | 19,141,406 | 100.0% | 19,550,246 | 100.0% | 13,555,250 | 100.0% | 12,657,343 | 100.0% |
| EXPENDITURE BY PROGRAM: | | | | | | | | | | |
| INSTRUCTION: | | | | | | | | | | |
| ACADEMIC | 4,129,090 | 31.7% | 4,917,783 | 25.7% | 7,561,630 | 38.7% | 3,864,827 | 28.5% | 3,925,541 | 31.0% |
| VO-TECH | 3,158,283 | 24.3% | 3,336,187 | 17.4% | 3,745,868 | 19.2% | 2,901,483 | 21.4% | 2,627,553 | 20.8% |
| OTHER | 295,002 | 2.3% | 3,704,770 | 19.4% | 766,734 | 3.9% | 620,544 | 4.6% | 1,089,088 | 8.6% |
| TOTAL INSTRUCTION | 7,582,375 | 58.2% | 11,958,740 | 62.5% | 12,074,232 | 61.8% | 7,386,854 | 54.5% | 7,642,182 | 60.4% |
| INSTRUCTION SUPPORT | 379,380 | 2.9% | 682,367 | 3.6% | 1,177,238 | 6.0% | 1,072,111 | 7.9% | 457,308 | 3.6% |
| STUDENT SERVICES | 1,831,949 | 14.1% | 2,232,520 | 11.7% | 2,750,917 | 14.1% | 2,250,918 | 16.6% | 1,418,640 | 11.2% |
| INSTITUTIONAL SUPPORT | 924,068 | 7.1% | 1,724,460 | 9.0% | 1,730,078 | 8.8% | 1,470,621 | 10.8% | 1,425,830 | 11.3% |
| PHY. PLANT OPERATION | 2,303,407 | 17.7% | 2,543,319 | 13.3% | 1,817,781 | 9.3% | 1,374,746 | 10.1% | 1,713,383 | 13.5% |
| TOTAL EXPENDITURES | 13,021,179 | 100.0% | 19,141,406 | 100.0% | 19,550,246 | 100.0% | 13,555,250 | 100.0% | 12,657,343 | 100.0% |
| EXPENDITURE BY OBJECT: | | | | | | | | | | |
| SALARIES | 9,089,278 | 69.8% | 12,348,501 | 64.5% | 15,193,145 | 77.7% | 10,661,926 | 78.7% | 9,354,378 | 73.9% |
| TRAVEL | 229,921 | 1.8% | 262,184 | 1.4% | 366,800 | 1.9% | 256,028 | 1.9% | 285,245 | 2.3% |
| CONTRACTUAL SERVICES | 1,267,751 | 9.7% | 3,450,309 | 18.0% | 1,453,552 | 7.4% | 1,239,251 | 9.1% | 1,300,761 | 10.3% |
| COMMODITIES | 1,257,418 | 9.7% | 1,224,990 | 6.4% | 1,197,455 | 6.1% | 820,421 | 6.1% | 950,657 | 7.5% |
| CAPITAL OUTLAY -OTE | 307,893 | 2.4% | 380,713 | 2.0% | 127,624 | 0.7% | 117,880 | 0.9% | 172,998 | 1.4% |
| CAPITAL OUTLAY -EQUIPMENT | 252,646 | 1.9% | 374,360 | 2.0% | 494,154 | 2.5% | 80,540 | 0.6% | 147,780 | 1.2% |
| SUBSIDIES, LOANS & GRANTS | 616,272 | 4.7% | 1,100,349 | 5.7% | 717,516 | 3.7% | 379,204 | 2.8% | 445,524 | 3.5% |
| TOTAL EXPENDITURES | 13,021,179 | 100.0% | 19,141,406 | 100.0% | 19,550,246 | 100.0% | 13,555,250 | 100.0% | 12,657,343 | 100.0% |

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MISSISSIPPI
Public Community and Junior Colleges

COMPARISON OF REVENUE BY SOURCE AND EXPENDITURE BY PROGRAM AND BY OBJECT
FISCAL YEAR 1987

| | MS GULF COAST | NORTHEAST | NORTHWEST | PEARL RIVER | SOUTHWEST | TOTAL |
|--------------------------------|-------------------|-------------------|-------------------|-------------------|------------------|--------------------|
| | % | % | % | % | % | % |
| REVENUE BY SOURCE: | | | | | | |
| GENERAL FUND | 16,324,652 | 7,233,017 | 8,395,967 | 5,970,177 | 3,681,594 | 105,016,228 |
| INDIRECT | 4,903,262 | 1,830,806 | 2,184,441 | 1,841,212 | 620,550 | 31,569,075 |
| FEDERAL | 1,443,397 | 618,631 | 1,744,191 | 493,818 | 178,680 | 14,040,165 |
| LOCAL: | | | | | | |
| STUDENT FEES | 7,214,338 | 2,916,253 | 4,368,637 | 2,739,808 | 1,504,816 | 52,511,882 |
| DISTRICT TAXES | 5,139,527 | 904,601 | 2,344,693 | 1,457,766 | 714,319 | 29,136,610 |
| OTHER | 2,498,920 | 741,592 | (134,103) | 332,344 | (259,580) | 8,429,187 |
| TOTAL LOCAL | 14,852,785 | 4,562,446 | 6,579,227 | 4,529,918 | 1,959,555 | 90,077,679 |
| EDUCATION ENHANCEMENT | 4,154,866 | 1,921,516 | 2,213,746 | 1,610,486 | 1,077,083 | 28,905,748 |
| CHANGE IN FUND BALANCE | (876,255) | (1,512,872) | (181,247) | 308,034 | 0 | (5,913,930) |
| TOTAL REVENUE | 40,802,707 | 14,953,544 | 20,936,325 | 14,753,645 | 7,517,462 | 263,694,965 |
| EXPENDITURE BY PROGRAM: | | | | | | |
| INSTRUCTION: | | | | | | |
| ACADEMIC | 12,736,817 | 5,349,130 | 5,724,765 | 4,606,102 | 2,885,082 | 78,308,159 |
| VO-TECH | 6,510,253 | 3,331,432 | 4,627,076 | 3,223,354 | 1,305,252 | 55,189,185 |
| OTHER | 4,792,760 | 427,858 | 1,596,786 | 0 | 73,953 | 18,888,518 |
| TOTAL INSTRUCTION | 24,039,830 | 9,108,420 | 11,948,627 | 7,829,456 | 4,264,287 | 152,385,862 |
| INSTRUCTION SUPPORT | 2,634,085 | 336,909 | 684,984 | 571,414 | 348,660 | 12,161,682 |
| STUDENT SERVICES | 4,281,919 | 1,664,928 | 2,927,641 | 2,054,888 | 1,445,024 | 34,172,177 |
| INSTITUTIONAL SUPPORT | 4,978,071 | 1,733,295 | 2,481,144 | 2,386,815 | 760,188 | 31,743,849 |
| PHY. PLANT OPERATION | 4,868,802 | 1,809,992 | 2,893,929 | 1,911,072 | 699,303 | 33,231,395 |
| TOTAL EXPENDITURES | 40,802,707 | 14,953,544 | 20,936,325 | 14,753,645 | 7,517,462 | 263,694,965 |
| EXPENDITURE BY OBJECT: | | | | | | |
| SALARIES | 34,157,168 | 11,060,666 | 16,500,337 | 10,493,030 | 5,506,153 | 198,689,308 |
| TRAVEL | 397,439 | 189,361 | 305,673 | 198,653 | 140,763 | 4,357,204 |
| CONTRACTUAL SERVICES | 3,425,068 | 1,538,407 | 2,177,184 | 1,956,838 | 724,393 | 29,384,775 |
| COMMODITIES | 1,841,341 | 628,379 | 914,046 | 929,153 | 511,522 | 15,047,516 |
| CAPITAL OUTLAY -OTE | 127,789 | 50,461 | 177,211 | 309,106 | 37,034 | 2,323,335 |
| CAPITAL OUTLAY -EQUIPMENT | 499,389 | 258,512 | 261,063 | 159,904 | 131,769 | 4,831,492 |
| SUBSIDIES, LOANS & GRANTS | 354,513 | 927,758 | 600,811 | 706,961 | 465,828 | 9,061,335 |
| TOTAL EXPENDITURES | 40,802,707 | 14,953,544 | 20,936,325 | 14,753,645 | 7,517,462 | 263,694,965 |

MISSISSIPPI
Public Community and Junior Colleges
COUNTY TAX SUPPORT, FY 1997

| DISTRICT | 1996 AD VAL 1995 EST. ASSESS POPULATION (MM) | MAINTENANCE | | | CAPITAL IMPROVEMENTS | | | TOTAL RECEIVED | EFFECTIVE LEVY | REPORTED LEVY | CO. TAX PER CAPITA |
|--------------------------|--|------------------|-------------------|--------------------|----------------------|-------------------|--------------------|-------------------|-------------------|------------------|-----------------------|
| | | REPORTED LEVY | EFFECTIVE LEVY | AMOUNT RECEIVED | REPORTED LEVY | EFFECTIVE LEVY | AMOUNT RECEIVED | | | | |
| COAHOMA: | | | | | | | | | | | |
| BOLIVAR* @ | 41,434 | 0.80 | 1.26 | 182,618 | 0.00 | 0.00 | 0 | 182,618 | 1.26 | 0.80 | \$4.41 |
| COAHOMA @ | 31,558 | 6.13 | 4.06 | 472,060 | 0.25 | 0.24 | 28,479 | 500,539 | 4.31 | 6.38 | \$15.86 |
| QUITMAN* @ | 10,100 | 1.03 | 1.91 | 65,888 | 0.00 | 0.00 | 0 | 65,888 | 1.91 | 1.03 | \$6.52 |
| PANOLA | 32,407 | 0.00 | 0.04 | 4,000 | 0.00 | 0.00 | 0 | 4,000 | 0.04 | 0.00 | \$0.12 |
| TUNICA* @ | 8,132 | 0.95 | 1.47 | 150,229 | 0.00 | 0.00 | 0 | 150,229 | 1.47 | 0.95 | \$18.47 |
| TALLAHATCHIE* @ | 15,052 | 0.88 | 0.99 | 45,033 | 0.00 | 0.00 | 0 | 45,033 | 0.99 | 0.88 | \$2.99 |
| TOTAL | 138,683 | 9.79 | 9.73 | 919,828 | 0.25 | 0.24 | 28,479 | 948,307 | 9.98 | 10.04 | \$6.84 |
| COPIAH-LINCOLN: | | | | | | | | | | | |
| ADAMS | 34,645 | 2.68 | 2.77 | 420,000 | 2.33 | 2.41 | 365,350 | 785,350 | 5.18 | 5.01 | \$22.67 |
| COPIAH* | 28,639 | 3.00 | 3.07 | 260,000 | 2.80 | 2.84 | 240,000 | 500,000 | 5.91 | 5.80 | \$17.46 |
| FRANKLIN | 8,260 | 1.82 | 1.82 | 62,500 | 1.82 | 1.82 | 62,500 | 125,000 | 3.63 | 3.64 | \$15.13 |
| JEFFERSON | 8,549 | 1.51 | 1.54 | 40,000 | 1.89 | 1.92 | 50,000 | 90,000 | 3.46 | 3.40 | \$10.53 |
| LAWRENCE | 12,780 | 2.92 | 2.76 | 182,000 | 1.40 | 1.53 | 101,000 | 283,000 | 4.29 | 3.92 | \$22.14 |
| LINCOLN | 31,417 | 1.21 | 2.75 | 315,000 | 2.35 | 2.40 | 270,000 | 585,000 | 5.20 | 5.10 | \$18.62 |
| SIMPSON | 25,144 | 2.22 | 2.30 | 180,000 | 0.43 | 0.44 | 34,500 | 214,500 | 2.75 | 2.65 | \$8.53 |
| TOTAL | 149,434 | 16.50 | 17.05 | 1,459,500 | 13.02 | 13.35 | 1,123,350 | 2,582,850 | 30.41 | 29.52 | \$17.28 |
| EAST CENTRAL: | | | | | | | | | | | |
| LEAKE | 19,056 | 2.25 | 2.27 | 128,801 | 0.60 | 0.64 | 36,434 | 165,235 | 2.91 | 2.85 | \$8.67 |
| NESHOBA | 26,747 | 2.25 | 2.20 | 167,756 | 1.15 | 1.11 | 84,871 | 252,627 | 3.31 | 3.40 | \$9.45 |
| NEWTON | 21,256 | 2.25 | 2.12 | 142,012 | 0.90 | 0.85 | 56,811 | 198,823 | 2.97 | 3.15 | \$9.35 |
| SCOTT | 25,042 | 2.25 | 2.45 | 202,718 | 0.35 | 0.38 | 31,534 | 234,252 | 2.83 | 2.60 | \$9.35 |
| WINSTON | 19,723 | 1.65 | 1.43 | 103,982 | 0.80 | 0.74 | 53,706 | 157,688 | 2.17 | 2.45 | \$8.00 |
| TOTAL | 111,824 | 10.65 | 10.47 | 745,269 | 3.80 | 3.72 | 263,356 | 1,008,625 | 14.20 | 14.45 | \$9.02 |
| EAST MISSISSIPPI: | | | | | | | | | | | |
| CLAY | 21,765 | 2.20 | 2.05 | 177,625 | 0.90 | 0.84 | 72,665 | 250,290 | 2.89 | 3.10 | \$11.50 |
| KEMPER | 10,429 | 2.94 | 2.35 | 74,430 | 1.96 | 1.60 | 50,543 | 124,973 | 3.95 | 4.90 | \$11.98 |
| LAUDERDALE* | 76,910 | 0.45 | 0.45 | 136,642 | 0.00 | 0.00 | 0 | 136,642 | 0.45 | 0.45 | \$1.78 |
| LOWNDES | 60,823 | 1.63 | 2.01 | 523,545 | 0.37 | 0.45 | 116,780 | 640,325 | 2.46 | 2.00 | \$10.53 |
| NOXUBEE | 12,407 | 1.56 | 1.41 | 59,038 | 1.35 | 1.57 | 65,892 | 124,930 | 2.99 | 2.91 | \$10.07 |
| OKTIBBEHA | 38,653 | 1.00 | 1.02 | 141,911 | 1.00 | 1.02 | 141,910 | 283,821 | 2.05 | 2.00 | \$7.34 |
| TOTAL | 220,987 | 9.78 | 9.30 | 1,113,191 | 5.58 | 5.49 | 447,730 | 1,560,981 | 14.79 | 15.36 | \$7.06 |
| HINDS: | | | | | | | | | | | |
| CLAIBORNE | 11,567 | 3.00 | 2.85 | 108,506 | 3.00 | 3.23 | 123,215 | 231,821 | 6.08 | 6.00 | \$20.04 |
| HINDS | 251,031 | 2.67 | 2.88 | 3,268,867 | 2.77 | 2.95 | 3,341,099 | 6,609,966 | 5.83 | 5.44 | \$26.33 |
| RANKIN | 98,984 | 3.70 | 4.21 | 1,998,905 | 1.59 | 1.77 | 840,125 | 2,839,030 | 5.97 | 5.29 | \$28.68 |
| WARREN | 48,176 | 4.29 | 4.21 | 1,258,148 | 0.68 | 0.72 | 214,137 | 1,472,285 | 4.93 | 4.97 | \$29.94 |
| COPIAH* | 28,639 | 1.12 | 1.12 | 94,460 | 0.00 | 0.00 | 0 | 94,460 | 1.12 | 1.12 | \$3.30 |
| TOTAL | 439,397 | 14.78 | 15.27 | 6,728,986 | 8.04 | 8.66 | 4,518,576 | 11,247,562 | 23.93 | 22.82 | \$75.60 |

| DISTRICT: | 1996 AD VAL | | MAINTENANCE | | | CAPITAL IMPROVEMENTS | | | TOTAL RECEIVED | EFFECTIVE LEVY | REPORTED LEVY | CO. TAX PER CAPITA |
|--------------------------------|-----------------------------|--------------|---------------|----------------|------------------|----------------------|----------------|------------------|------------------|----------------|----------------|--------------------|
| | 1995 EST. ASSES. POPULATION | (MM) | REPORTED LEVY | EFFECTIVE LEVY | AMOUNT RECEIVED | REPORTED LEVY | EFFECTIVE LEVY | AMOUNT RECEIVED | | | | |
| HOLMES: | | | | | | | | | | | | |
| ATTALA | 18,433 | 79 | 3.00 | 2.90 | 213,277 | 1.25 | 1.40 | 103,058 | 316,335 | 4.31 | \$17.16 | |
| CARROLL | 9,900 | 43 | 3.00 | 1.82 | 72,609 | 0.00 | 0.00 | 0 | 72,609 | 1.82 | \$7.33 | |
| CHOCTAW | 9,123 | 30 | 1.00 | 0.96 | 26,753 | 1.00 | 0.96 | 26,753 | 53,506 | 1.92 | \$5.86 | |
| GRENADA | 22,211 | 106 | 3.00 | 1.58 | 155,451 | 3.00 | 1.34 | 131,748 | 287,199 | 2.91 | \$12.93 | |
| HOLMES | 21,325 | 70 | 3.00 | 2.75 | 179,155 | 2.88 | 1.86 | 121,029 | 300,184 | 4.61 | \$14.08 | |
| MADISON | 66,282 | 396 | 3.00 | 0.72 | 266,383 | 3.00 | 0.57 | 209,395 | 475,778 | 1.29 | \$7.18 | |
| MONTGOMERY | 12,428 | 41 | 2.00 | 1.77 | 67,430 | 0.00 | 0.00 | 0 | 67,430 | 1.77 | \$5.43 | |
| WEBSTER | 10,500 | 39 | 1.00 | 1.67 | 60,699 | 1.00 | 0.33 | 11,809 | 72,508 | 2.00 | \$6.91 | |
| YAZOO | 25,489 | 106 | 2.25 | 2.43 | 239,589 | 0.00 | 0.00 | 0 | 239,589 | 2.43 | \$9.40 | |
| TOTAL | 195,691 | 910 | 21.25 | 16.60 | 1,281,346 | 12.13 | 6.45 | 603,792 | 1,885,138 | 23.05 | \$9.83 | |
| ITAWAMBA: | | | | | | | | | | | | |
| CHICKASAW | 18,355 | 61 | 3.00 | 5.44 | 308,830 | 2.30 | 0.72 | 40,613 | 349,443 | 6.16 | \$19.04 | |
| ITAWAMBA | 20,902 | 67 | 3.20 | 1.68 | 104,478 | 4.00 | 4.06 | 253,096 | 357,574 | 5.74 | \$17.11 | |
| LEE | 72,272 | 412 | 2.40 | 2.79 | 1,069,079 | 2.31 | 2.70 | 1,036,427 | 2,105,506 | 4.71 | \$29.13 | |
| MONROE | 37,771 | 149 | 1.88 | 1.86 | 257,624 | 2.35 | 2.32 | 321,771 | 579,395 | 4.18 | \$15.34 | |
| PONTOTOC | 24,236 | 86 | 3.20 | 4.64 | 371,136 | 3.00 | 3.13 | 250,086 | 621,222 | 7.77 | \$25.63 | |
| TOTAL | 173,536 | 775 | 13.68 | 16.41 | 2,111,147 | 13.96 | 12.93 | 1,901,993 | 4,013,140 | 29.34 | \$23.13 | |
| JONES: | | | | | | | | | | | | |
| CLARKE | 17,741 | 80 | 2.63 | 2.48 | 184,800 | 0.25 | 0.24 | 17,750 | 202,550 | 2.72 | \$11.42 | |
| COVINGTON | 17,239 | 87 | 1.60 | 1.69 | 136,924 | 1.00 | 1.06 | 85,578 | 222,502 | 2.75 | \$12.91 | |
| GREENE | 11,476 | 35 | 2.45 | 2.34 | 76,120 | 0.00 | 0.00 | 0 | 76,120 | 2.34 | \$6.63 | |
| JASPER | 17,433 | 70 | 1.25 | 1.38 | 89,637 | 0.75 | 0.77 | 50,432 | 140,069 | 2.15 | \$8.03 | |
| JONES | 63,001 | 225 | 2.50 | 2.52 | 526,783 | 3.25 | 3.26 | 681,204 | 1,207,987 | 5.77 | \$19.17 | |
| PERRY | 11,542 | 53 | 2.17 | 2.34 | 115,400 | 0.97 | 1.05 | 51,585 | 166,985 | 3.39 | \$14.47 | |
| SMITH | 15,093 | 60 | 1.90 | 1.89 | 105,205 | 0.50 | 0.50 | 27,684 | 132,889 | 2.38 | \$8.80 | |
| WAYNE | 19,864 | 73 | 2.19 | 2.18 | 147,893 | 1.00 | 1.09 | 73,882 | 221,775 | 3.27 | \$11.16 | |
| TOTAL | 173,389 | 683 | 16.69 | 16.81 | 1,382,762 | 7.72 | 7.96 | 988,115 | 2,370,977 | 24.41 | \$13.67 | |
| MERIDIAN: | | | | | | | | | | | | |
| LAUDERDALE* | 76,910 | 329 | 1.39 | 1.41 | 432,035 | 0.00 | 0.00 | 0 | 432,035 | 1.41 | \$5.62 | |
| CITY OF MERIDIAN | 41,036 | 202 | 3.33 | 3.43 | 644,349 | 2.86 | 2.96 | 554,381 | 1,198,730 | 6.38 | \$29.21 | |
| TOTAL | 76,910 | 531 | 4.72 | 4.84 | 1,076,384 | 2.86 | 2.95 | 554,381 | 1,630,765 | 7.79 | \$21.20 | |
| MISSISSIPPI DELTA: | | | | | | | | | | | | |
| BOLIVAR* | 41,434 | 156 | 0.84 | 0.89 | 128,512 | 0.41 | 0.42 | 60,251 | 188,763 | 1.30 | \$4.56 | |
| HUMPHREYS | 11,533 | 42 | 1.00 | 1.11 | 43,543 | 1.00 | 1.02 | 39,762 | 83,305 | 2.13 | \$7.22 | |
| ISSAQUENA | 1,676 | 16 | 1.29 | 1.40 | 20,791 | 1.10 | 1.16 | 17,274 | 38,065 | 2.56 | \$22.71 | |
| LEFLORE | 37,410 | 135 | 2.00 | 2.08 | 261,622 | 1.00 | 1.04 | 130,814 | 392,436 | 3.13 | \$10.49 | |
| SHARKEY | 6,917 | 30 | 1.50 | 1.61 | 44,909 | 1.00 | 1.10 | 30,555 | 75,464 | 2.70 | \$10.91 | |
| SUNFLOWER | 35,752 | 103 | 3.07 | 3.18 | 304,493 | 0.78 | 0.81 | 77,837 | 382,330 | 3.99 | \$10.69 | |
| WASHINGTON | 66,451 | 274 | 2.50 | 2.70 | 687,873 | 0.50 | 0.55 | 139,341 | 827,214 | 3.25 | \$12.45 | |
| TOTAL | 201,173 | 756 | 12.20 | 12.97 | 1,491,743 | 5.79 | 6.09 | 495,834 | 1,987,577 | 19.06 | \$9.88 | |
| MISSISSIPPI GULF COAST: | | | | | | | | | | | | |
| GEORGE | 18,230 | 59 | 2.49 | 2.36 | 129,647 | 2.09 | 2.05 | 112,562 | 242,209 | 4.41 | \$13.29 | |
| HARRISON | 175,240 | 968 | 2.64 | 2.58 | 2,322,453 | 2.24 | 2.17 | 1,956,930 | 4,279,383 | 4.75 | \$24.42 | |
| JACKSON | 128,494 | 695 | 3.46 | 3.87 | 2,502,511 | 2.60 | 2.91 | 1,880,062 | 4,382,573 | 6.78 | \$34.11 | |
| STONE | 12,382 | 45 | 4.40 | 4.42 | 184,916 | 3.10 | 3.11 | 130,123 | 315,039 | 7.53 | \$25.44 | |
| TOTAL | 334,346 | 1,767 | 12.99 | 13.23 | 5,139,527 | 10.03 | 10.24 | 4,079,677 | 9,219,204 | 23.48 | \$27.57 | |

| DISTRICT: | 1996 AD VAL | | MAINTENANCE | | | CAPITAL IMPROVEMENTS | | | TOTAL RECEIVED | EFFECTIVE LEVY | REPORTED LEVY | CO. TAX PER CAPITA |
|-------------------------------|----------------------------------|---------------|---------------|----------------|-------------------|----------------------|----------------|-------------------|-------------------|----------------|---------------|--------------------|
| | 1995 EST. ASSESS POPULATION (MM) | 1996 AD VAL | REPORTED LEVY | EFFECTIVE LEVY | AMOUNT RECEIVED | REPORTED LEVY | EFFECTIVE LEVY | AMOUNT RECEIVED | | | | |
| NORTHEAST MISSISSIPPI: | | | | | | | | | | | | |
| ALCORN | 32,781 | 135 | 1.36 | 1.76 | 221,084 | 1.64 | 1.56 | 196,056 | 417,140 | 3.32 | 3.00 | \$12.73 |
| PRENTISS | 23,842 | 67 | 3.40 | 3.03 | 188,539 | 4.95 | 4.48 | 279,126 | 467,665 | 7.51 | 8.35 | \$19.62 |
| TIPPAH | 20,649 | 65 | 1.80 | 1.84 | 111,496 | 2.35 | 2.38 | 143,786 | 255,282 | 4.22 | 4.15 | \$12.36 |
| TISHOMINGO | 18,235 | 76 | 2.00 | 2.04 | 144,248 | 1.00 | 1.02 | 72,174 | 216,422 | 3.06 | 3.00 | \$11.87 |
| UNION | 22,875 | 85 | 3.00 | 3.03 | 239,234 | 2.19 | 2.29 | 180,825 | 420,059 | 5.31 | 5.19 | \$18.36 |
| TOTAL | 118,382 | 428 | 11.56 | 11.70 | 904,601 | 12.13 | 11.73 | 871,967 | 1,776,568 | 23.43 | 23.69 | \$15.01 |
| NORTHWEST MISSISSIPPI: | | | | | | | | | | | | |
| BENTON | 7,937 | 24 | 3.00 | 2.88 | 64,213 | 2.25 | 2.16 | 48,107 | 112,320 | 5.03 | 5.25 | \$14.15 |
| CALHOUN | 14,862 | 46 | 2.00 | 2.13 | 91,264 | 0.00 | 22.33 | 0 | 91,264 | 2.13 | 2.00 | \$6.14 |
| DEOTO | 83,567 | 460 | 2.12 | 2.39 | 1,020,998 | 2.00 | 0.39 | 955,186 | 1,976,184 | 4.62 | 4.12 | \$23.65 |
| LAFAYETTE | 33,463 | 129 | 0.70 | 0.82 | 98,800 | 1.30 | 0.11 | 167,200 | 266,000 | 2.22 | 2.00 | \$7.95 |
| MARSHALL | 32,078 | 95 | 2.25 | 2.84 | 251,346 | 0.13 | 3.16 | 12,822 | 264,168 | 2.99 | 2.38 | \$8.24 |
| PANOLA | 32,407 | 108 | 3.00 | 2.78 | 279,180 | 3.00 | 0.00 | 279,181 | 558,361 | 5.56 | 6.00 | \$17.23 |
| QUITMAN* | 10,100 | 37 | 1.82 | 1.85 | 63,545 | 0.00 | 0.00 | 0 | 63,545 | 1.85 | 1.82 | \$6.29 |
| TALLAHATCHIE* | 15,052 | 49 | 1.00 | 0.99 | 45,040 | 0.00 | 0.00 | 0 | 45,040 | 0.99 | 1.00 | \$2.99 |
| TATE | 22,737 | 85 | 2.80 | 2.93 | 231,250 | 2.80 | 2.86 | 226,276 | 457,526 | 5.79 | 5.60 | \$20.12 |
| TUNICA* | 8,132 | 110 | 0.95 | 1.53 | 156,339 | 0.32 | 0.38 | 38,544 | 194,883 | 1.91 | 1.27 | \$23.96 |
| YALOBUSHA | 12,362 | 37 | 1.25 | 1.24 | 42,718 | 1.20 | 1.19 | 41,061 | 83,779 | 2.43 | 2.45 | \$6.78 |
| TOTAL | 272,697 | 1,180 | 20.89 | 22.37 | 2,344,693 | 13.00 | 32.57 | 1,766,377 | 4,113,070 | 35.51 | 33.89 | \$15.08 |
| PEARL RIVER: | | | | | | | | | | | | |
| FORREST | 72,553 | 273 | 1.08 | 1.16 | 293,370 | 1.01 | 1.08 | 273,703 | 567,073 | 1.15 | 2.09 | \$7.82 |
| HANCOCK | 37,814 | 195 | 1.63 | 1.82 | 330,471 | 1.15 | 1.12 | 203,000 | 533,471 | 2.94 | 2.78 | \$14.11 |
| JEFFERSON DAVIS | 14,073 | 52 | 1.77 | 1.72 | 82,961 | 2.07 | 1.26 | 60,800 | 143,761 | 2.97 | 3.84 | \$10.22 |
| LAMAR | 33,642 | 171 | 1.31 | 1.34 | 213,150 | 1.16 | 1.22 | 194,759 | 407,909 | 2.56 | 2.47 | \$12.12 |
| MARION | 26,258 | 92 | 2.60 | 2.50 | 213,479 | 2.38 | 2.29 | 195,613 | 409,092 | 4.78 | 4.98 | \$15.58 |
| PEARL RIVER | 43,466 | 161 | 2.50 | 2.17 | 324,335 | 2.50 | 2.86 | 428,253 | 752,588 | 5.03 | 5.00 | \$17.31 |
| TOTAL | 227,806 | 944 | 10.89 | 10.69 | 1,457,766 | 10.27 | 9.83 | 1,356,128 | 2,813,894 | 19.44 | 21.16 | \$12.35 |
| SOUTHWEST MISSISSIPPI: | | | | | | | | | | | | |
| AMITE | 13,581 | 57 | 2.50 | 2.39 | 126,512 | 2.00 | 1.99 | 105,427 | 231,939 | 4.38 | 4.50 | \$17.08 |
| PIKE | 38,067 | 138 | 3.00 | 3.12 | 400,794 | 3.00 | 3.12 | 400,794 | 801,588 | 6.25 | 6.00 | \$21.06 |
| WALTHALL | 14,304 | 56 | 1.95 | 2.22 | 115,798 | 2.25 | 1.93 | 100,357 | 216,155 | 4.15 | 4.20 | \$15.11 |
| WILKINSON | 9,710 | 37 | 2.00 | 2.07 | 71,215 | 1.00 | 1.03 | 35,608 | 106,823 | 3.10 | 3.00 | \$11.00 |
| TOTAL | 75,662 | 288 | 9.45 | 9.80 | 714,319 | 8.25 | 8.07 | 642,186 | 1,356,505 | 17.88 | 17.70 | \$17.93 |
| STATEWIDE TOTALS: | 2,697,243 | 11,855 | 195.82 | 197.27 | 28,871,062 | 126.83 | 140.30 | 19,644,001 | 48,515,063 | 317.05 | 322.65 | \$17.89 |

@ - Indicates county in Coahoma's district established in Section 37-29-551 effective after July 1, 1995.

* Indicates a county that supports the district.

EFFECTIVE LEVY = (R * LEVY) / (A * 100) (R = 0.83 Collection Factor)

REASON FOR EXCEEDING MAXIMUM MILLAGE AS SPECIFIED IN SECTION 37-29-141:

HINDS - Rain County has reported levy of 1.43 in the amount of \$788,000 for the retirement of a note on a vocational technical building.

EAST CENTRAL - Edl at East Central CC includes a Special Tax Levy of \$12,000 each from Leake and Newton counties and \$17,406 for Neshoba County for a dormitory renovation.

FLAVINIA - Maintenance at Flavinia CC includes extra millage levied for the establishment and maintenance of adult education classes in the amount of .20 for Flavinia and Pontotoc, .13 for Lee and .16 for Monroe counties. Under Edl at Ilaawamba CC extra millage was added per Section 27-39-329 in the amount of 1.0 for Ilaawamba county.

MERIDIAN - Maintenance at Meridian CC includes extra millage per Section 37- 5- 3 for the establishment and maintenance of adult education classes in the amount of 0.52 mills or \$100,245.

MISS. GULF COAST - Section 37-29-437 allows MGCCC additional millage.

NORTHEAST - Edl for Perdida county in the Northeast CC district consists of the following levies: 2.00 under Section 37-29-267 for land and building purchase, and 0.75 under Section 27-39-329 for debt service.

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MISSISSIPPI
Public Community & Junior Colleges

Student Fees & Charges/Semester 1997-98

| INSTITUTION | FEES FOR ALL STUDENTS | | ADDITIONAL FEES | | COURSE FEES | PART-TIME \$/SCH | DORMITORY ROOM | MEALS | | BUS |
|------------------|-----------------------|--------------|-----------------|--------------|-------------|------------------|----------------|-----------|---------|-----|
| | MATRICULATION | OTHER FEES | TOTAL | OUT-DISTRICT | | | | OUT-STATE | 5-DAY | |
| Coahoma | 400 | 25a;60P | 485 | -0- | 950 | 40 | 515@ | - | 569 | 100 |
| Copiah-Lincoln | 500 | -0- | 500 | -0- | 720 | 60 | 425@ | 525y | 750z | na |
| East Central | 500 | -0- | 500 | -0- | 710 | 50 | 380 | 540 | - | na |
| East Mississippi | 450 | 50R | 500 | 0 | 675 | 55 | 320@ | 605 | 660 | na |
| Hinds | 510 | 25R | 535 | -0- | 1,103 | 55 | 375 | 490 | 585 | 100 |
| Holmes | 525 | 2a | 527 | -0- | 650 | 50 | 253 | 535 | - | na |
| Itawamba | 425 | 25R | 450 | -0- | 600 | 50 | 360 | 510 | - | na |
| Jones | 372 | 24R | 396 | -0- | 725 | 40 | 279 | - | 621 | na |
| Meridian | 480 | 20R | 500 | -0- | 720 | 50 | 400-550 | 42.5w | 650x | na |
| MS Delta | 445 | 30P* | 475 | -0- | 707 | 50 | 225 | 500 | - | na |
| MS Gulf Coast | 395 | 5R; 45B; 15P | 455 | -0- | 773 | 47 | 275 | 414 | 537 | na |
| Northeast MS | 475 | -0- | 475 | -0- | 695 | 52 | 400-500 | 520 | - | na |
| Northwest MS | 485 | 15P | 500 | -0- | 700 | 45 | 350-520 | 530 | 650 | na |
| Pearl River | 475 | -0- | 475 | -0- | 700 | 43 | 250-335 | 603 | 727 | na |
| Southwest MS | 425 | -0- | 425 | -0- | 750 | 40 | 325 | 525 | - | na |
| Average | 457 | 23 | 480 | 0 | 745 | 48 | 376 | 517 | 639 | 100 |
| Range | 372-525 | 0-85 | 396-535 | 0-0 | 600-1103 | 40-60 | 225-550 | 414-605 | 537-750 | 100 |

NOTES:
Other Fees:
a - Activity
B - Book Service
P - Publication
R - Registration
*- Fall Semester Only

Course Fees:
C - Cosmetology
E - Evening
G - Graduation
I - Insurance
IS - Indep. Study
L - Labs

M - Music
O - Off Campus
S - Science
T - Testing Fees
V - Vocational
A - Art Course Fee

@ Includes cable TV

w - 10 Meals
x - 19 Meals
y - 14 Meals
z - 21 Meals

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MISSISSIPPI
Public Community and Junior Colleges
EDUCATION & GENERAL EXPENDITURES BY FUNCTION AND OBJECT (COMPOSITE)

FY 1997

| FUNCTION/OBJECT | Salaries & Wages (600-689) | Staff Benefits (690) | Total Salaries & Staff Benefits | Travel (770-780) | Contractual Services (700-719) | Commodities (720-769) | Capital Outlay OTE (800) | Capital Outlay Equip (800) | Student Aid (739, 741 etc.) | TOTAL | % of Total |
|--------------------------------------|----------------------------|----------------------|---------------------------------|------------------|--------------------------------|-----------------------|--------------------------|----------------------------|-----------------------------|---------------|------------|
| 1. Instruction | | | | | | | | | | | |
| a. Academic (100) | \$56,391,835 | \$12,007,413 | \$68,399,248 | \$822,310 | \$956,945 | \$1,842,675 | \$14,582 | \$1,260,869 | \$5,011,530 | \$78,308,159 | 29.7% |
| b. Vo-Tech (200-300) | 40,028,455 | 8,784,414 | 48,812,869 | 866,890 | 1,395,521 | 2,995,745 | 0 | 467,926 | 650,234 | 55,189,185 | 20.9% |
| c. Other (400) | 11,948,492 | 2,220,791 | 14,169,283 | 493,713 | 2,869,646 | 1,028,721 | 0 | 197,009 | 130,146 | 18,888,518 | 7.2% |
| Instruction Sub-Total | 108,368,782 | 23,012,618 | 131,381,400 | 2,182,913 | 5,222,112 | 5,867,141 | 14,582 | 1,925,804 | 5,791,910 | 152,385,862 | 57.8% |
| 2. Instructional Support (500) | 6,910,856 | 1,569,184 | 8,480,040 | 150,775 | 776,604 | 569,008 | 1,507,971 | 669,449 | 7,835 | 12,161,682 | 4.6% |
| a. Learning Resources | 5,361,114 | 1,213,790 | 6,574,904 | 75,304 | 671,156 | 411,884 | 1,040,817 | 505,816 | 0 | 9,279,881 | 3.4% |
| 3. Student Services (600) | 19,276,971 | 4,170,248 | 23,447,219 | 1,274,128 | 2,852,418 | 2,724,700 | (17) | 763,256 | 3,110,473 | 34,172,177 | 13.0% |
| a. Athletics (630's) | 3,551,451 | 794,730 | 4,346,181 | 780,785 | 1,214,806 | 1,396,712 | 0 | 114,517 | 2,015,664 | 9,868,665 | 3.2% |
| 4. Institutional Support (700) | 16,325,942 | 3,769,379 | 20,095,321 | 782,335 | 7,718,693 | 2,096,680 | 133,747 | 767,767 | 149,306 | 31,743,849 | 12.0% |
| 5. Operation of Physical Plant (800) | 12,068,744 | 3,216,584 | 15,285,328 | (32,947) | 12,814,948 | 3,789,987 | 667,052 | 705,216 | 1,811 | 33,231,395 | 12.6% |
| 6. Student Aid (X1900) (X2900) | | | | | | | | | | | |
| TOTAL E & G | \$162,951,295 | \$35,738,013 | \$198,689,308 | \$4,357,204 | \$29,384,775 | \$15,047,516 | \$2,323,335 | \$4,831,492 | \$9,061,335 | \$263,694,965 | 100.0% |
| Percentage of Total | 61.8% | 13.6% | 75.3% | 1.7% | 11.1% | 5.7% | 0.9% | 1.8% | 3.4% | 100% | |
| JTPA | \$3,007,699 | \$626,734 | \$3,634,433 | \$61,045 | \$441,231 | \$454,114 | \$806 | \$5,729 | \$154,912 | \$4,752,270 | |

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**MISSISSIPPI
PUBLIC COMMUNITY & JUNIOR COLLEGES**

AUXILIARY ENTERPRISES: REVENUES AND EXPENDITURES FY 1997

| COLLEGE | FOOD SERVICES | | HOUSING | | STORES & SHOPS | | OTHER | | TOTAL | | TOTAL EXCESS REVENUE OVER EXPENDITURES |
|----------------|-------------------|-------------------|------------------|------------------|-------------------|-------------------|------------------|------------------|-------------------|-------------------|--|
| | REVENUE | EXPENDITURE | REVENUE | EXPENDITURE | REVENUE | EXPENDITURE | REVENUE | EXPENDITURE | REVENUE | EXPENDITURE | |
| COAHOMA | 322,307 | 368,816 | 232,089 | 134,718 | 287,959 | 313,186 | | | 842,355 | 816,720 | 25,635 |
| COPIAH-LINCOLN | 994,800 | 950,321 | 543,278 | 322,377 | 817,533 | 721,847 | 304,670 A | | 2,660,281 | 2,418,238 | 242,043 |
| EAST CENTRAL | 543,028 | 458,602 | 502,154 | 365,707 | 810,447 | 489,406 | 12,032 I | | 1,667,661 | 1,314,456 | 353,205 |
| EAST MS | 427,915 | 349,167 | 222,152 | 64,633 | 510,305 | 493,511 | | | 1,160,372 | 907,311 | 253,061 |
| HINDS | 1,357,232 | 1,318,064 | 1,018,410 | 1,421,653 | 3,726,340 | 3,215,467 | 869,210 B | | 6,971,192 | 6,975,763 | (4,571) |
| HOLMES | 546,583 | 541,162 | 289,606 | 99,727 | 310,028 | 272,577 | | | 1,146,217 | 913,466 | 232,751 |
| ITAWAMBA | 657,344 | 610,289 | 513,019 | 779,378 | 1,630,766 | 1,117,594 | 67,854 C | | 2,868,983 | 2,588,381 | 280,602 |
| JONES COUNTY | 760,579 | 888,659 | 367,454 | 175,621 | 1,557,025 | 1,573,014 | | | 2,685,058 | 2,437,294 | 247,764 |
| MERIDIAN | 450,902 | 415,554 | 467,395 | 586,180 | 1,188,999 | 1,045,067 | 39,667 D | | 2,146,963 | 2,089,680 | 57,283 |
| MS DELTA | 675,340 | 673,730 | 230,704 | 198,568 | 970,272 | 857,354 | | | 1,876,316 | 1,729,672 | 146,644 |
| MS GULF COAST | 500,657 | 470,322 | 430,612 | 337,342 | 1,238,202 | 1,119,946 | 21,481 E | | 2,190,932 | 2,032,404 | 158,528 |
| NORTHEAST | 998,103 | 902,741 | 530,370 | 445,343 | 1,210,427 | 990,505 | 95,475 F | | 2,834,375 | 2,472,471 | 361,904 |
| NORTHWEST | 840,472 | 768,467 | 710,385 | 443,530 | 956,610 | 751,417 | 55,424 G | | 2,562,891 | 2,040,653 | 522,238 |
| PEARL RIVER | 979,782 | 1,069,902 | 203,802 | 159,662 | 951,631 | 759,195 | | | 2,135,215 | 1,988,759 | 146,456 |
| SOUTHWEST | 578,689 | 628,628 | 291,788 | 200,958 | 437,183 | 339,091 | 100,298 H | | 1,407,958 | 1,212,507 | 195,451 |
| TOTALS | 10,633,733 | 10,214,434 | 6,553,218 | 5,735,417 | 16,403,727 | 14,059,177 | 1,566,091 | 1,928,747 | 35,156,769 | 31,937,775 | 3,218,994 |

A-GOLF COURSE
 B-REPORT SPECIAL EVENTS, CONFERENCE CENTER & BULL TEST CENTER
 C-DUPLICATION
 D-CONCESSIONS & TUTORING
 E-INTEREST & SUMMER CLINIC
 F-STUDENT UNION DIRECTOR, GAMEROOM, AQUATIC CENTER & VENDING
 G-POST OFFICE & SELF INSURANCE
 H-UNION & INTEREST
 I-RECREATION

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MISSISSIPPI
Public Community and Junior Colleges

Expenditure Per FTE by Function - FY 1997

| Function | Expenditure | FTE | Expenditure/ FTE |
|---------------------------|-------------|--------|---------------------|
| INSTRUCTION | 152,385,862 | 64,630 | 2,358 |
| Academic | 78,308,159 | 40,397 | 1,938 |
| Vo-Technical | 55,189,185 | 13,839 | 3,988 |
| Other | 18,888,518 | 10,394 | 1,817 |
| INSTRUCTIONAL SUPPORT | 12,161,682 | 64,630 | 188 |
| STUDENT SERVICES | 34,172,177 | 64,630 | 529 |
| INSTITUTION SUPPORT | 31,743,849 | 64,630 | 491 |
| PHYSICAL PLANT | 33,231,395 | 64,630 | 514 |
| TOTAL EDUCATION & GENERAL | 263,694,965 | 64,630 | 4,080 |

SOURCE: MBR-1-CJC Budget Request Form and SBCJC Form 3.6

MISSISSIPPI
Public Community and Junior Colleges

Program Completions by Sex: 1995-96

| COLLEGE | AWARDS < 1 YEAR | | AWARDS < 2 YEARS | | ASSOCIATE DEGREE | | AWARDS < 4 YEARS | | TOTAL |
|---------------|-----------------|------------|------------------|--------------|------------------|--------------|------------------|-----------|--------------|
| | MEN | WOMEN | MEN | WOMEN | MEN | WOMEN | MEN | WOMEN | |
| COAHOMA | 0 | 0 | 0 | 0 | 28 | 66 | 28 | 51 | 173 |
| CO-LIN | 0 | 0 | 18 | 51 | 134 | 245 | 0 | 0 | 448 |
| EAST CENTRAL | 0 | 0 | 18 | 49 | 119 | 160 | 0 | 0 | 346 |
| EAST MS | 36 | 6 | 51 | 75 | 116 | 89 | 0 | 0 | 373 |
| HINDS | 25 | 18 | 55 | 87 | 250 | 746 | 13 | 3 | 1,197 |
| HOLMES | 0 | 0 | 18 | 79 | 87 | 198 | 0 | 0 | 382 |
| ITAWAMBA | 29 | 74 | 21 | 59 | 79 | 208 | 0 | 0 | 470 |
| JONES | 0 | 0 | 76 | 95 | 171 | 313 | 0 | 0 | 655 |
| MERIDIAN | 0 | 0 | 6 | 58 | 108 | 240 | 0 | 0 | 412 |
| MS DELTA | 0 | 0 | 71 | 43 | 92 | 188 | 0 | 0 | 394 |
| MS GULF COAST | 27 | 5 | 84 | 154 | 242 | 559 | 0 | 0 | 1,071 |
| NORTHEAST MS | 0 | 0 | 4 | 28 | 119 | 276 | 11 | 1 | 439 |
| NORTHWEST MS | 0 | 0 | 21 | 130 | 111 | 237 | 0 | 0 | 499 |
| PEARL RIVER | 0 | 0 | 38 | 124 | 84 | 233 | 34 | 0 | 513 |
| SOUTHWEST MS | 0 | 0 | 13 | 47 | 97 | 146 | 15 | 0 | 318 |
| TOTAL | 117 | 103 | 494 | 1,079 | 1,837 | 3,904 | 101 | 55 | 7,690 |

**MISSISSIPPI PUBLIC COMMUNITY AND JUNIOR COLLEGES
ACADEMIC FACULTY LOCAL SALARY SCHEDULE
NINE MONTH BASIS
FISCAL YEAR 1997-98**

| DISTRICT | MASTER'S | | MASTER'S +30 | | DOCTORATE | |
|-------------------|----------|--------|--------------|--------|-----------|--------|
| | Start | End | Start | End | Start | End |
| COAHOMA | 24,694 | 31,018 | 25,676 | 32,864 | 28,246 | 38,001 |
| COPIAH-LINCOLN | 27,000 | 41,000 | 29,000 | 43,000 | 31,000 | 45,000 |
| EAST CENTRAL | 24,310 | 43,806 | 25,820 | 46,915 | 27,318 | 51,747 |
| EAST MISS. | 25,933 | 41,468 | 28,421 | 45,506 | 30,903 | 49,544 |
| HINDS | 25,982 | 43,316 | 28,551 | 47,169 | 32,405 | 51,023 |
| HOLMES | 25,705 | 40,105 | 26,905 | 42,505 | 29,305 | 44,905 |
| ITAWAMBA | 26,756 | 38,956 | 28,002 | 42,258 | 30,819 | 47,341 |
| JONES | 33,945 | 46,410 | 36,120 | 51,075 | 38,350 | 53,305 |
| MERIDIAN | 21,053 | 36,090 | 22,055 | 40,100 | 23,058 | 44,110 |
| MISS. DELTA | 32,197 | 40,636 | 33,206 | 41,645 | 34,215 | 42,654 |
| MISS.GULF COAST | 28,279 | 44,497 | 30,215 | 46,433 | 37,285 | 53,503 |
| NORTHEAST | 33,491 | 40,991 | 36,849 | 44,349 | 43,312 | 50,812 |
| NORTHWEST | 30,540 | 42,500 | 31,915 | 45,175 | 33,495 | 47,405 |
| PEARL RIVER | 27,041 | 41,898 | 29,691 | 44,549 | 32,879 | 47,737 |
| SOUTHWEST | 33,069 | 56,019 | 35,519 | 58,469 | 37,153 | 60,103 |
| AVERAGES | 28,000 | 41,914 | 29,863 | 44,801 | 32,650 | 48,479 |
| MEDIAN | 27,000 | 41,468 | 29,000 | 44,549 | 32,405 | 47,737 |
| PUBLIC SCHOOL MFP | 21,680 | 33,950 | 22,530 | 36,180 | 23,380 | 38,295 |

P - P-Point System (Base = \$20,050)

SOURCE: SBCJC Faculty Salary Schedule

MISSISSIPPI
Public Community and Junior Colleges

Faculty Avg Salary vs. Regional Avg, FY 1985 - 1997

| Year | MS AVG SAL | REGION AVG | % OF REGION | RANK |
|------|------------|------------|-------------|------|
| 1985 | 19,417 | 24,199 | 80.2% | 15 |
| 1986 | 21,474 | 25,910 | 82.9% | 15 |
| 1987 | 21,377 | 26,508 | 80.6% | 15 |
| 1988 | 22,714 | 28,077 | 80.9% | 15 |
| 1989 | 24,830 | 29,653 | 83.7% | 13 |
| 1990 | 26,692 | 31,566 | 84.6% | 11 |
| 1991 | 26,801 | 31,511 | 85.1% | 13 |
| 1992 | 26,951 | 32,033 | 84.1% | 14 |
| 1993 | 27,641 | 32,302 | 85.6% | 13 |
| 1994 | 28,926 | 33,470 | 86.4% | 12 |
| 1995 | 32,536 | 34,433 | 94.5% | 10 |
| 1996 | 34,696 | 36,146 | 96.0% | 8 |
| 1997 | 35,352 | 36,620 | 96.5% | 10 |

Source: SREB Data Exchange, FY 1985 - 97

MISSISSIPPI
Public Community and Junior Colleges

Learning Resources Survey - FY 1997

| School | LRC % of School Budget Admin. | Staffing | | Instr. Other | Books | | Video and Film | Current Serials | Other | Total Collection |
|---------------------------|-------------------------------|----------|-------|--------------|-------|--------|----------------|-----------------|--------|------------------|
| | | Prof. | Tech. | | Added | Total | | | | |
| Coahoma | 0.05 | 1.0 | 0.0 | 3.0 | 1.0 | 445 | 23,749 | 125 | 150 | 24,684 |
| Copiah-Lincoln (N) | 2.78 | 1.0 | 1.0 | 1.6 | 0.4 | 571 | 20,044 | 650 | 687 | 22,000 |
| Copiah-Lincoln (W) | 2.78 | 1.0 | 1.0 | 0.0 | 4.2 | 0 | 45,282 | 237 | 124 | 46,133 |
| East Central | 3.00 | 1.0 | 2.0 | 1.0 | 0.5 | 654 | 34,452 | 235 | 11 | 35,812 |
| East MS (Golden Tri.) | 3.40 | 1.0 | 0.0 | 1.5 | 1.0 | 1,709 | 10,657 | 138 | 39 | 11,321 |
| East MS (Scooba) | 3.40 | 1.0 | 0.0 | 1.5 | 0.0 | 947 | 25,200 | 107 | 2,703 | 28,309 |
| Hinds (Jackson) | 3.00 | 0.0 | 1.0 | 1.0 | 0.0 | 512 | 18,075 | 128 | 695 | 19,275 |
| Hinds (Nursing) | 3.00 | 0.0 | 0.0 | 2.0 | 0.0 | 721 | 10,834 | 110 | 1,059 | 12,510 |
| Hinds (Rankin) | 3.00 | 0.0 | 1.0 | 2.0 | 0.0 | 713 | 10,022 | 107 | 1,207 | 11,986 |
| Hinds (Raymond) | 3.00 | 3.0 | 4.0 | 12.5 | 1.0 | 1,897 | 110,413 | 630 | 19,951 | 133,865 |
| Hinds (Utica) | 3.00 | 0.0 | 3.0 | 1.0 | 0.0 | 647 | 34,564 | 100 | 887 | 36,261 |
| Hinds (Vicksburg) | 3.00 | 0.0 | 1.0 | 1.0 | 0.0 | 539 | 13,844 | 135 | 892 | 15,224 |
| Holmes (Goodman) | 2.90 | 1.0 | 1.0 | 1.0 | 1.0 | 212 | 34,809 | 235 | 376 | 35,550 |
| Holmes (Grenada) | 2.90 | 0.0 | 1.0 | 1.0 | 0.0 | 287 | 5,306 | 130 | 285 | 5,949 |
| Holmes (Ridgeland) | 2.90 | 0.0 | 1.0 | 1.0 | 0.0 | 520 | 6,002 | 169 | 128 | 6,571 |
| Itawamba (Fulton) | 2.40 | 0.5 | 1.0 | 0.0 | 3.0 | 674 | 41,622 | 291 | 5,747 | 48,428 |
| Itawamba (Tupelo) | 2.60 | 0.5 | 1.0 | 1.0 | 2.0 | 470 | 12,616 | 308 | 2,516 | 15,995 |
| Jones | 5.50 | 1.0 | 5.0 | 4.0 | 10.0 | 1,679 | 65,140 | 681 | 3,228 | 71,609 |
| Meridian | 5.00 | 2.0 | 3.0 | 5.0 | 4.0 | 1,382 | 45,076 | 385 | 5,062 | 52,851 |
| MS Delta | 3.60 | 1.0 | 3.0 | 1.0 | 6.0 | 699 | 33,020 | 250 | 703 | 38,108 |
| Ms Gulf Coast (J) | 3.12 | 3.0 | 7.0 | 2.0 | 5.0 | 878 | 27,991 | 310 | 36,325 | 65,440 |
| Ms Gulf Coast (JD) | 3.30 | 1.0 | 3.0 | 7.0 | 4.0 | 1,950 | 38,928 | 277 | 378 | 40,893 |
| Ms Gulf Coast (P) | 1.20 | 4.0 | 0.0 | 0.0 | 4.0 | 622 | 30,543 | 213 | 0 | 31,688 |
| Northeast | 1.50 | 1.0 | 2.0 | 0.0 | 1.0 | 1,046 | 45,128 | 302 | 18 | 45,575 |
| Northwest (Senatobia) | 2.80 | 1.0 | 4.0 | 1.0 | 2.0 | 1,829 | 42,762 | 330 | 7,437 | 51,747 |
| Northwest (DeSoto) | 2.80 | 0.0 | 3.0 | 0.0 | 0.0 | 1,115 | 13,404 | 251 | 910 | 15,249 |
| Northwest (Oxford) | n/a | 0.0 | 2.0 | 0.0 | 0.0 | 495 | 6,738 | 55 | 361 | 7,377 |
| Pearl River (Poplarville) | 3.30 | 1.0 | 2.0 | 1.0 | 8.0 | 2,849 | 47,606 | 301 | 2,564 | 52,502 |
| Pearl River (Hattiesburg) | 0.50 | 0.0 | 1.0 | 0.0 | 0.0 | 399 | 1,853 | 61 | 95 | 2,408 |
| Southwest | 3.30 | 1.0 | 2.0 | 0.0 | 1.3 | 887 | 31,120 | 195 | 4,193 | 35,921 |
| (avg.) | | | | | | | | | | |
| | 3.00 | 27.0 | 56.0 | 53.1 | 59.4 | 27,348 | 886,800 | 7,446 | 98,731 | 1,021,241 |

Source: MS Public Community/Junior College Learning Resources Survey, FY 1997

MISSISSIPPI
Public Community and Junior Colleges

Dormitory Utilization - FALL 96

| COLLEGE | MEN'S | | | WOMEN'S | | | TOTAL | | | 1995 OCCUP % | Diff. (17) | % -7.7% |
|--------------|-----------|--------------|------------------|-----------|--------------|------------------|-----------|--------------|------------------|--------------|------------|-------------|
| | DORM | CAP. | OCCUP % | DORM | CAP. | OCCUP % | DORM | CAP. | OCCUP % | | | |
| COAHOMA | 2 | 170 | 152 89% | 1 | 116 | 70 60% | 3 | 286 | 222 78% | 239 | 44 | 7.7% |
| COLIN | 4 | 342 | 310 91% | 3 | 271 | 263 97% | 7 | 613 | 573 93% | 529 | 48 | 9.4% |
| EAST CENTRAL | 4 | 257 | 284 111% | 3 | 184 | 227 123% | 7 | 441 | 511 116% | 463 | 27 | 7.9% |
| EAST MS | 3 | 219 | 216 99% | 1 | 124 | 125 101% | 4 | 343 | 341 99% | 1,484 | 93 | 17.3% |
| HINDS * | 6 | 792 | 659 83% | 6 | 904 | 771 85% | 12 | 1,696 | 1,430 84% | (54) | 38 | 6.5% |
| HOLMES | 3 | 274 | 297 108% | 2 | 237 | 240 101% | 5 | 511 | 537 105% | 216 | 0 | 0.0% |
| ITAWAMBA | 3 | 354 | 340 96% | 2 | 337 | 318 94% | 5 | 691 | 658 95% | 459 | 11 | 2.3% |
| JONES | 4 | 264 | 286 108% | 2 | 300 | 303 101% | 6 | 564 | 589 104% | 588 | (13) | -2.3% |
| MERIDIAN ** | 0 | 0 | n/a | 3 | 430 | 290 67% | 3 | 430 | 290 67% | 698 | (5) | -0.7% |
| MS DELTA | 1 | 258 | 270 105% | 1 | 201 | 200 100% | 2 | 459 | 470 102% | 722 | 133 | 15.6% |
| MS GULF | 3 | 400 | 355 89% | 2 | 294 | 220 75% | 5 | 694 | 575 83% | 490 | 49 | 9.1% |
| NORTHEAST | 3 | 344 | 311 90% | 3 | 404 | 382 95% | 6 | 748 | 693 93% | 373 | 17 | 4.4% |
| NORTHWEST | 4 | 463 | 450 97% | 4 | 430 | 405 94% | 8 | 893 | 855 96% | 8,195 | 404 | 4.7% |
| PEARL RIVER | 4 | 268 | 268 100% | 3 | 283 | 271 96% | 7 | 551 | 539 98% | 8,673 | 404 | 4.7% |
| SOUTHWEST | 2 | 216 | 209 97% | 1 | 200 | 181 91% | 3 | 416 | 390 94% | 8,195 | 404 | 4.7% |
| TOTAL | 46 | 4,621 | 4,407 95% | 37 | 4,715 | 4,266 90% | 83 | 9,336 | 8,673 93% | 8,195 | 404 | 4.7% |

*One of the dormitories is co-ed; **Two of the dormitories are co-ed.

Source: SBCJC Dormitory Utilization Form 5.3, Fall 96, DORMF96.WK3

MISSISSIPPI
Public Community and Junior Colleges

Transportation Services - FALL 96

| COLLEGE | VEHIC. | MODEL | AVG. CAP. | DAILY AVG. | MILEAGE ONE-WAY | | | DAILY AVG. 95 | Diff | % |
|--------------|-----------|-------------|--------------|------------|-----------------|----------|--------------|---------------|--------------|---------------|
| | | | | | MAX. | MIN. | TOTAL | | | |
| COAHOMA | 5 | 1989 | 355 | 144 | 45 | 12 | 117 | 23 | (14) | -8.9% |
| COLIN | 0 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| EAST CENTRAL | 0 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| EAST MS | 0 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| HINDS | 16 | 1990 | 1,040 | 406 | 129 | 34 | 915 | 57 | (14) | -3.3% |
| HOLMES | 0 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| ITAWAMBA | 0 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| JONES | 0 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| MERIDIAN | 0 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| MS DELTA | 8 | 1989 | 422 | 168 | 71 | 26 | 366 | 46 | (12) | -6.7% |
| MS GULF | 1 | 1990 | 15 | 10 | 40 | 40 | 40 | 40 | 0 | 0.0% |
| NORTHEAST | 0 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| NORTHWEST | 0 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| PEARL RIVER | 5 | 1985 | 242 | 99 | 78 | 27 | 255 | 51 | (81) | -45.0% |
| SOUTHWEST | 0 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| TOTAL | 35 | 1420 | 2,074 | 827 | 129 | 0 | 1,693 | 48 | (121) | -12.8% |

Source: SBC/JC Transportation Service Form 5.2, Fall 96, TRANSF96.WKS



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