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ABSTRACT

At the close of the first summer term of 1997, Florida's Pensacola Junior College (PJC) undertook an analysis of enrollment to determine trends from the previous summer. Results of the analysis included the following: (1) PJC ended the term with 680 unadjusted fundable full-time equivalent (FFTE) students, a drop of 4% (n=-28) from the first summer term of 1996; (2) unduplicated headcount enrollment for the term was 6,218, a 1.6% decrease (n=-99) from summer 1996; (3) the 4% decline in FFTE represented a substantial change from the .1% increase experienced between the first term of summer 1995 and the first term of summer 1996; (4) much of the decline was in the college credit area of advanced and professional (A&P) and postsecondary vocational (PSV) programs, which showed a total decline of 6.9% between 1996 and 1997, or 33 fewer paying students; (5) other substantial losses were experienced by the adult basic education and general education development (GED) prep areas, which showed declines of 31.8% (n=-28) and 29.4% (n=-5), respectively; and (6) college prep FFTE, however, increased by 45.5% (n=10). Six data tables are attached. (HAA)

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ED 411 003

End-of-Term Enrollment Report

FIRST SUMMER TERM 1997

Pensacola Junior College

Office of Institutional Research & Effectiveness

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Findings: For the First Summer Term of 1997, Pensacola Junior College ended the term with 680 unadjusted fundable FTE (FFTE). This was a drop from the First Summer Term of 1996 FTE of -28 or -4.0%.

	<u>First Summer Term 1996</u>	<u>First Summer Term 1997</u>	<u>Net Change</u>	<u>% Change</u>
Fundable FTE (unadjusted)	708	608	-28	-4.0%

District First Summer Term 1997 unduplicated fundable headcount was 6,218 (minus -99 or -1.6% compared to the same term last year). Spring 1997 unadjusted fundable FFTE was 2,648; down -231 or -8.0%; and spring 1997 unduplicated fundable headcount was 13,351; down -181 or -6.9%.

ANALYSIS

District FFTE:

1. The overall FFTE rate of loss this term compared to this term last year of -28 FFTE or -4.0%, represented a substantial change compared to that of first summer 1996 (+1, +0.1%). Term headcount fundable unduplicated enrollments are down -1.6%, which indicate a negative change in the number of credits taken per student, and overall only 51 total fewer students matriculated this term than this term last year.
2. Much of the negative spring FFTE trend is largely accounted for in the college credit area of: Advanced & Professional (A&P) and in Postsecondary Vocational (PSV).

	<u>Last Year</u>	<u>This Year</u>	<u>Change</u>	<u>% Change</u>
A&P	310	291	-19	-6.1%
and				
PSV	170	156	-14	-8.2%
-----	-----	-----	-----	-----
Total (A&P + PSV) College Credit	480	447	-33	-6.9%
Minus Dual Enrollment	<u>10</u>	<u>10</u>	<u>+0</u>	<u>+0.0%</u>
Paying Students	470	437	-33	-7.0%

This is a loss of -33 (or -7.0%) in fee paying FFTE in this category. The sites of college credit FFTE changes for the 1997 First Summer Term were:

Pensacola:	A&P	222	209	-13	-5.9%
	PSV	110	102	-8	-7.3%
Warrington:	A&P	46	43	-3	-6.5%
	PSV	52	50	-2	-10.3%
Milton:	A&P	43	39	-4	-9.3%
	PSV	7	5	-2	-28.6%

3. Another substantial loss this term in FFTE was in the area of Adult Basic Education (ABE) and in General Education Development Prep (GED).

	<u>Last Year</u>	<u>This Year</u>	<u>Change</u>	<u>% Change</u>
ABE	88	60	-28	-31.8%
GED	17	12	-5	-29.4%
Adult Education	105	72	-33	-31.4%

4. Postsecondary Adult Vocational FFTE increased by 21 or +48.8%.
5. College Prep FFTE increased by 10 or +45.5%.

Conclusions: First Summer Term 1997 compared to First Summer Term 1996 records a decline in enrollments in terms of both FFTE and HC. Decreases are present in the tuition and fee payers in the college credit categories of A&P and PSV. While the net FFTE loss is a small percentage of total assigned FFTE production, this does begin the 1997-1998 reporting year negatively.

Exceptions: Variations by district and by campus in the proportion of plus or minus $\pm 10\%$, or more are boxed in the following tables. Exceptions in excess of $\pm 20\%$ are boxed and highlighted

Recommendation: All efforts to recruit and retain students should be continued and increased.

TABLE I
Enrollment Report
End of First Summer Term, 1997
PJC District (a)

Fundable	Full-Time Equivalent Students				Unduplicated Headcount Students			
	(A) Last	(B) Current	(C) Change	(D) Change %	(E) Last	(F) Current	(G) Change	(H) Change %
(1) Advanced & Professional	310	291	-19	-6.1%	2,935	2,800	-135	-4.6%
(2) Postsecondary Vocational	170	156	-14	-8.2%	1,261	1,181	-80	-6.3%
(3) Postsecondary Adult Voc.	43	64	+21	+48.8%	217	252	+35	+16.1%
(4) Supplemental Vocational	18	20	+2	+11.1%	566	678	+112	+19.8%
(5) College Prep.	22	32	+10	+45.5%	201	301	+100	+49.8%
(6) Vocational Prep.	0	0	0	±0.0%	1	2	+1	+100.0%
(7) Adult Basic Education	88	60	-28	-31.8%	684	563	-121	-17.7%
(8) Secondary Education	40	45	+5	+12.5%	309	305	-4	-1.3%
(9) General Education Prep.	17	12	-5	-29.4%	143	136	-7	-4.9%
(10) TOTAL FUNDABLE	708	680	-28	-4.0%	6,317	6,218	-99	-1.6%
Non-Fundable								
(11) Lifelong Learning	26	27	+1	+3.9%	738	755	+17	+2.3%
(12) Non-Fundable Cluster	13	13	±0	±0.0%	207	143	-64	-30.9%
(13) Recreation & Leisure	67	63	-4	-6.0%	1,380	1,475	+95	+6.9%
(14) TOTAL	814	783	-31	-3.8%	8,642	8,591	-51	-0.6%

(a) Source: PJC MIS SRS DFHA screens as of end of 6/18/97.
 FTE not adjusted for the dual enrollment multiplier.

TABLE II
Enrollment Report
End of First Summer Term, 1997
Pensacola Campus (a)

	<u>Full-Time Equivalent Students</u>				<u>Unadjusted Headcount Students</u>			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<u>Fundable</u>	<u>Last</u>	<u>Current</u>	<u>Change</u>	<u>Change</u>	<u>Last</u>	<u>Current</u>	<u>Change</u>	<u>Change</u>
				%				%
(1) Advanced & Professional	222	209	-13	-5.9%	2,171	2,116	-55	-2.5%
(2) Postsecondary Vocational	110	102	-8	-7.3%	844	813	-31	-3.7%
(3) Postsecondary Adult Voc.	14	38	+24	+171.4%	75	112	+37	+49.3%
(4) Supplemental Vocational	16	17	+1	+6.3%	444	525	+81	+18.2%
(5) College Prep.	16	19	+3	+18.8%	142	176	+34	+23.9%
(6) Vocational Prep.	0	0	±0	+0.0%	1	1	±0	±0.0%
(7) Adult Basic Education	86	49	-37	-43.0%	666	501	-165	-24.8%
(8) Secondary Education	40	45	+5	+12.5%	309	305	-4	-1.3%
(9) General Education Prep.	17	34	-7	-17.1%	143	118	-25	-17.5%
(10) TOTAL FUNDABLE	521	488	-33	-6.3%	4,795	4,667	-128	-2.7%
<u>Non-Fundable</u>								
(11) Lifelong Learning	25	24	-1	-4.0%	727	670	-57	-7.8%
(12) Non-Fundable Cluster	9	8	-1	-11.1%	58	87	+24	+41.4%
(13) Recreation & Leisure	46	42	-4	-8.7%	1,172	1,193	+21	+1.8%
(14) TOTAL	601	562	-39	-6.5%	6,752	6,612	-140	-2.1%

(a) Source: PJC MIS SRS DFHA screens.
 FTE not adjusted for the Dual Enrollment Multiplier.

TABLE III

**Enrollment Report
End of First Summer Term, 1997
Warrington Campus (a)**

	Full-Time Equivalent Students				Unduplicated Headcount Students			
	(A)	(B)	(C)	(D) %	(E)	(F)	(G)	(H) %
<u>Fundable</u>	Last	Current	Change	Change	Last	Current	Change	Change
(1) Advanced & Professional	46	43	-3	-6.5%	487	478	-9	-1.9%
(2) Postsecondary Vocational	52	50	-2	-3.9%	439	410	-29	-6.6%
(3) Postsecondary Adult Voc.	29	26	-3	-10.3%	143	142	-1	-0.7%
(4) Supplemental Vocational	3	3	±0	±0.0%	110	114	+4	+3.6%
(5) College Prep.	2	10	+8	+400.0%	22	103	+81	+368.2%
(6) Vocational Prep.	0	0	±0	±0.0%	0	1	+1	>+100.0%
(7) Adult Basic Education	2	11	+9	+450.0%	19	63	+44	+231.6%
(8) Secondary Education	0	0	0	±0.0%	0	0	±0	±0.0%
(9) General Education Prep.	0	3	+3	>+100.0%	0	19	+19	>+100.0%
(10) TOTAL FUNDABLE	134	146	+12	+9.0%	1,220	1,330	+110	+9.0%
<u>Non-Fundable</u>								
(11) Lifelong Learning	0	1	+1	>+100.0%	0	5	+5	>+100.0%
(12) Non-Fundable Cluster	3	2	-1	-33.3%	140	31	-109	-77.9%
(13) Recreation & Leisure	1	2	+1	+100.0%	8	28	+20	+250.0%
(14) TOTAL	138	151	+13	+9.4%	1,368	1,394	+26	+1.9%

(a) Source: PJC MIS SRS DFHA screens.
FTE not adjusted for the Dual Enrollment Multiplier.

TABLE IV
Enrollment Report
End of First Summer Term, 1997
Milton Campus (a)

<u>Fundable</u>	<u>Full-Time Equivalent Students</u>				<u>Unduplicated Headcount Students</u>			
	(A) Last	(B) Current	(C) Change	(D) % Change	(E) Last	(F) Current	(G) Change	(H) % Change
(1) Advanced & Professional	43	39	-4	-9.3%	441	429	-12	-2.7%
(2) Postsecondary Vocational	7	5	-2	-28.6%	63	50	-13	-20.0%
(3) Postsecondary Adult Voc.	0	0	±0	±0.0%	0	0	±0	±0.0%
(4) Supplemental Vocational	0	1	+1	>+100.0%	20	50	+30	+150.0%
(5) College Prep.	4	3	-1	-25.0%	42	34	-8	-19.1%
(6) TOTAL FUNDABLE	54	48	-6	-11.1%	566	563	-3	-0.5%
<u>Non-Fundable</u>								
(7) Lifelong Learning	1	3	+2	+200.0%	15	82	+67	+446.7%
(8) Non-Fundable Cluster	1	3	+2	+200.0%	12	36	+24	+200.0%
(9) Recreation & Leisure	19	20	+1	+5.3%	227	269	+42	+18.5%
(10) TOTAL	75	74	-1	-1.3%	820	950	+130	+15.9%

(a) Source: PJC MIS SRS DFHA screens.
 FTE not adjusted for the Dual Enrollment Multiplier.

TABLE V
Enrollment Report
End of First Summer Term, 1997
Dual Enrollment (a)

<u>Fundable</u>	<u>Full-Time Equivalent Students</u>				<u>Unduplicated Headcount Students</u>			
	(A)	(B)	(C)	(D) %	(E)	(F)	(G)	(H) %
	<u>Last</u>	<u>Current</u>	<u>Change</u>	<u>Change</u>	<u>Last</u>	<u>Current</u>	<u>Change</u>	<u>Change</u>
(1) Advanced & Professional	9	9	±0	±0.0%	113	106	-7	-6.2%
(2) Postsecondary Vocational	1	1	±0	±0.0%	4	5	+1	+25.0%
(3) TOTAL FUNDABLE	10	10	±0	±0.0%	117	111	-4	-3.4%
(4) ADJUSTED TOTAL FUNDABLE (b)	N/A	N/A	N/A	N/A				

(a) Source: PJC MIS SRS DFHA screens.

(b) The Dual Enrollment FTE multiplier (x 1.25) was abolished by the 1997 Legislature.

TABLE VI

Percent Change in FFTE for First Summer Terms (a)

1997 v. 1996	-4.0%
1996 v. 1995	+0.1%
1995 v. 1994	-4.7%
1994 v. 1993	-9.3%
1993 v. 1992	-0.2%
1992 v. 1991	+2.0%
1991 v. 1990	+8.5%
1990 v. 1989	-6.0%
1989 v. 1988	-2.2%

(a) Source: same.



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