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ABSTRACT

Using data received from California's 71 community college districts, this report provides fiscal information and attendance records by district for fiscal year (FY) 1995-96. Introductory comments indicate that there were 898,399 full-time equivalent students (FTEs) in the colleges during 1995-96, compared to 882,575 the previous year, and that expenditures per FTEs totaled \$3,520, not including capital outlay expenditures. The first part then presents data on FTEs by district for credit, noncredit, and apprenticeship programs, while the second offers summaries of recalculation and second principal apportionment FTEs by district. Summaries of general fund transactions are then reported in the part III, while part IV provides summaries of general fund revenues and general fund revenues by source. The next two parts present data on total general fund expenditures by object category and the FY 1995-96 expense of education, including the amount and percentage of expenses going toward instructors' salaries. Part VII focuses on state general fund expenditures by activity, aggregated instructional activities, aggregated administrative and support activities, community and ancillary services, and general fund expenditures by activities. Part VIII provides a ranking of districts by FTEs size, while part IX provides a summary of the districts' FTEs, fund balances, revenue, and expenditures for 1991-92 to 1995-96. Information on definitions and data sources is attached. (HAA)

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# **Fiscal Data Abstract**

## **1995-96**

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**February 1997**

**Chancellor's Office  
California Community Colleges  
Sacramento, California**

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***Fiscal  
Data  
Abstract***

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**1995-96**

**February 1997**

**Prepared by:  
Fiscal and Business Services Unit**

**Chancellor's Office  
California Community Colleges  
Sacramento, California**

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California Community Colleges  
Fiscal and Business Services Unit  
1107 Ninth Street, Suite 500  
Sacramento, CA 95814

# CONTENTS

|  | <u>Page</u> |
|--|-------------|
| Preface .....  | ii          |
| Summary .....  | iii         |
| Tables   |             |
| I    Full-Time Equivalent Student (FTES).....  | 1           |
| II.1  Summary of Recalculation Apportionment FTES .....                                | 2           |
| II.2  Summary of Second Principal Apportionment FTES.....                              | 3           |
| III   Summary of General Fund Transactions .....                                       | 4           |
| IV.1  Summary of General Fund Revenues.....  | 5           |
| IV.2  General Fund Revenue by Source.....  | 6           |
| V    Total General Fund Expenditures by Object 1000-6000 .....                         | 15          |
| VI   Summary of Current Expense of Education (ECS 84362) .....                         | 16          |
| VII.1  Statewide General Fund Expenditures by Activity .....                           | 17          |
| VII.2  Aggregated Instructional Activities, AC 0100-5900 .....                         | 18          |
| VII.3  Aggregated Administrative and Support Activities, AC 6000-6700 .....            | 19          |
| VII.4  Community and Ancillary Services and Auxiliary Operations,<br>AC 6800-7000..... | 20          |
| VII.5  General Fund Expenditures by Activities .....                                   | 21          |
| VIII  District Grouping by FTES Size.....  | 30          |
| IX   Five-Year District Data Summary .....   | 31          |
| General Information .....  | 39          |

## PREFACE

This abstract is completed annually from information provided by California's community college districts and contains both attendance and General Fund fiscal information. The information most often requested has been included.

The Chancellor's Office appreciates the efforts of district staff in providing the data that are compiled, summarized, and displayed in this publication. Except for minimal review and minor technical editing, the information contained herein is based on data submitted by the districts.

All Fiscal Data Abstract tables are now available on the Internet at the Chancellor's Office Web Server at <http://www.cerritos.edu/cccco/cccco.html>, within the subdirectory titled "Index of Chancellor's Office Reports". If you have questions or problems accessing the Chancellor's Office Home Page, please contact your data processing office for assistance. If they need assistance or further information regarding our Web pages, contact [asanders@cc1.cccco.edu](mailto:asanders@cc1.cccco.edu).

For those readers that wish to have the complete database from the Annual Financial and Budget Report, CCFS-311, that was used to prepare these tables, send a 3 1/2" high density diskette to the address shown on the back of the title page. The database will be copied to your diskette and returned to you within two weeks.

The intent of this publication is to produce an annual report that reflects district operations, both on an individual and statewide basis. Questions regarding this report should be directed to the Fiscal and Business Services Unit at (916) 445-1165.

Thomas J. Nussbaum  
Chancellor

Gary L. Cook  
Acting Vice Chancellor  
Fiscal Policy

Roger Merle  
Acting Administrator  
Fiscal and Business Services

Sacramento  
February 1997

## SUMMARY

This issue of the Fiscal Data Abstract provides actual attendance and fiscal information for the 1995-96 fiscal year. This information is based on reports provided by California's community college districts. Fiscal information regarding the Chancellor's Office itself is not included.

The full-time equivalent student (FTES) was 898,399 compared to the previous year of 882,575. This is an increase of approximately 1.8 percent. Of the total 1995-96 FTES, 25,594 was attributable to nonresident students.

The fiscal information contained herein regards the districts' General Fund, which is the operational fund and accounts for most district revenues and expenditures. Following is a two-year comparison of systemwide revenues and expenditures of the General Fund:

### General Fund Revenues and Expenditures by Object (\$ millions)

| Description         | 1994-95        |            | 1995-96        |            | Changes      |            |
|---------------------|----------------|------------|----------------|------------|--------------|------------|
|                     | Amount         | % of Total | Amount         | % of Total | Amount       | Percent    |
| <b>Revenues</b>     |                |            |                |            |              |            |
| Federal             | \$146          | 5          | \$144          | 4          | (\$2)        | (1.4)      |
| State               | 1,263          | 40         | 1,450          | 43         | 187          | 14.8       |
| Local               | 1,775          | 55         | 1,791          | 53         | 16           | 0.9        |
| <b>Total</b>        | <b>\$3,184</b> | <b>100</b> | <b>\$3,385</b> | <b>100</b> | <b>\$201</b> | <b>6.3</b> |
| <b>Expenditures</b> |                |            |                |            |              |            |
| Academic Salaries   | \$1,368        | 44         | \$1,424        | 43         | \$56         | 4.1        |
| Classified Salaries | 717            | 23         | 760            | 23         | 43           | 6.0        |
| Employee Benefits   | 487            | 16         | 515            | 16         | 28           | 5.7        |
| Oper. Exp./Other    | 439            | 14         | 463            | 14         | 24           | 5.5        |
| Capital Outlay      | 89             | 3          | 113            | 4          | 24           | 27.0       |
| <b>Total</b>        | <b>\$3,100</b> | <b>100</b> | <b>\$3,275</b> | <b>100</b> | <b>\$175</b> | <b>5.6</b> |

Systemwide, expenditures per FTES were \$3,520 not including capital outlay expenditures or \$3,646 including capital outlay expenditures.

The community colleges use a variety of other funds to account for money used for specific purposes. These purposes include payment of long-term debts, capital projects, bookstores, cafeterias, child development, student financial aid, scholarships and loans, etc. Fiscal information on these funds is available upon request to the Fiscal and Business Services Unit.

## TABLES



California Community Colleges  
Full-Time Equivalent Student (FTES)  
Fiscal Year 1995-96

Table I

| District              | Actual Attendance FTES |                |               |              | Includes FTES for Resident, Nonresident, & Apprentice |               |
|-----------------------|------------------------|----------------|---------------|--------------|---|---------------|
|                       | Total                  | Resident       | Nonresident   | Apprentice   | Credit  | Noncredit     |
| Allan Hancock         | 7,515                  | 7,410          | 91            | 13           | 6,439   | 1,076         |
| Antelope Valley       | 6,475                  | 6,414          | 61            | 0            | 6,462   | 13            |
| Barstow               | 1,554                  | 1,536          | 18            | 0            | 1,473   | 82            |
| Butte                 | 9,273                  | 9,039          | 233           | 0            | 8,248   | 1,025         |
| Cabrillo              | 8,442                  | 8,228          | 215           | 0            | 8,389   | 53            |
| Cerritos              | 14,576                 | 14,264         | 228           | 85           | 14,315  | 261           |
| Chabot-Las Positas    | 13,071                 | 12,611         | 333           | 127          | 12,996  | 75            |
| Chaffey               | 9,346                  | 9,117          | 228           | 0            | 8,615   | 731           |
| Citrus                | 8,559                  | 8,165          | 394           | 0            | 7,886   | 674           |
| Coast                 | 32,527                 | 31,465         | 1,062         | 0            | 31,933  | 594           |
| Compton               | 3,783                  | 3,741          | 42            | 0            | 3,757   | 27            |
| Contra Costa          | 27,300                 | 26,594         | 601           | 106          | 27,135  | 165           |
| Desert                | 6,478                  | 6,260          | 218           | 0            | 5,796   | 682           |
| El Camino             | 16,357                 | 16,004         | 349           | 5            | 16,251  | 106           |
| Feather River         | 958                    | 948            | 10            | 0            | 954   | 3             |
| Foothill-DeAnza       | 28,868                 | 27,087         | 1,552         | 230          | 27,900  | 968           |
| Fremont-Newark        | 6,332                  | 6,194          | 139           | 0            | 6,330   | 2             |
| Gavilan               | 3,293                  | 3,244          | 49            | 0            | 2,817   | 476           |
| Glendale              | 10,977                 | 10,418         | 560           | 0            | 9,006   | 1,971         |
| Grossmont-Cuyamaca    | 14,631                 | 13,889         | 742           | 0            | 14,411  | 219           |
| Hartnell              | 5,525                  | 5,351          | 163           | 11           | 5,514   | 11            |
| Imperial              | 4,296                  | 4,269          | 28            | 0            | 4,296   | 0             |
| Kern                  | 13,717                 | 13,521         | 130           | 66           | 13,525  | 192           |
| Lake Tahoe            | 1,282                  | 1,268          | 15            | 0            | 1,262   | 20            |
| Lassen                | 2,560                  | 2,481          | 79            | 0            | 2,415   | 146           |
| Long Beach            | 16,825                 | 16,569         | 256           | 0            | 16,126  | 698           |
| Los Angeles           | 68,358                 | 66,122         | 2,139         | 97           | 67,095  | 1,263         |
| Los Rios              | 33,847                 | 33,004         | 727           | 115          | 33,584  | 263           |
| Marin                 | 6,402                  | 6,241          | 160           | 0            | 5,844   | 557           |
| Mendocino-Lake        | 2,030                  | 2,019          | 11            | 0            | 2,006   | 24            |
| Merced                | 7,106                  | 7,016          | 90            | 0            | 5,681   | 1,425         |
| Mira Costa            | 6,564                  | 6,418          | 146           | 0            | 5,402   | 1,162         |
| Monterey Peninsula    | 6,735                  | 6,398          | 337           | 0            | 5,853   | 882           |
| Mt. San Antonio       | 19,398                 | 18,850         | 548           | 0            | 16,137  | 3,261         |
| Mt. San Jacinto       | 3,525                  | 3,498          | 27            | 0            | 3,477   | 48            |
| Napa Valley           | 4,894                  | 4,817          | 77            | 0            | 4,321   | 573           |
| North Orange County   | 28,446                 | 28,187         | 229           | 30           | 22,869  | 5,576         |
| Palo Verde            | 861                    | 852            | 9             | 0            | 861   | 0             |
| Palomar               | 15,402                 | 14,853         | 365           | 183          | 14,434  | 968           |
| Pasadena Area         | 18,795                 | 17,571         | 1,224         | 0            | 17,259  | 1,536         |
| Peralta               | 15,811                 | 15,511         | 277           | 22           | 15,674  | 137           |
| Rancho Santiago       | 22,760                 | 21,947         | 510           | 303          | 15,248  | 7,513         |
| Redwoods              | 5,238                  | 5,054          | 184           | 0            | 5,128   | 110           |
| Rio Hondo             | 9,983                  | 9,336          | 318           | 329          | 9,635   | 348           |
| Riverside             | 13,922                 | 13,633         | 289           | 0            | 13,846  | 76            |
| Saddleback            | 19,435                 | 18,468         | 967           | 0            | 18,156  | 1,279         |
| San Bernardino        | 12,295                 | 12,211         | 85            | 0            | 12,295  | 0             |
| San Diego             | 41,208                 | 40,399         | 712           | 96           | 27,056  | 14,152        |
| San Francisco         | 35,777                 | 34,419         | 1,178         | 179          | 21,929  | 13,847        |
| San Joaquin Delta     | 14,078                 | 13,881         | 152           | 46           | 13,561  | 517           |
| San Jose-Evergreen    | 12,715                 | 12,575         | 135           | 6            | 12,686  | 29            |
| San Luis Obispo       | 5,932                  | 5,836          | 97            | 0            | 5,911   | 21            |
| San Mateo             | 17,316                 | 16,611         | 525           | 180          | 17,316  | 0             |
| Santa Barbara         | 11,964                 | 11,153         | 811           | 0            | 9,874   | 2,091         |
| Santa Clarita         | 4,275                  | 4,211          | 64            | 0            | 4,206   | 69            |
| Santa Monica          | 17,374                 | 14,266         | 3,108         | 0            | 16,922  | 452           |
| Sequoias              | 6,802                  | 6,751          | 51            | 0            | 6,559   | 243           |
| Shasta-Tehama-Trinity | 6,954                  | 6,819          | 130           | 5            | 6,611   | 342           |
| Sierra                | 8,828                  | 8,739          | 85            | 4            | 8,795   | 33            |
| Siskiyou              | 2,219                  | 2,121          | 98            | 0            | 2,143   | 76            |
| Solano                | 7,007                  | 6,926          | 81            | 0            | 6,762   | 244           |
| Sonoma County         | 17,292                 | 16,953         | 270           | 70           | 14,871  | 2,422         |
| Southwestern          | 11,386                 | 11,225         | 162           | 0            | 11,306  | 81            |
| State Center          | 17,683                 | 17,289         | 366           | 29           | 17,196  | 487           |
| Ventura               | 20,348                 | 19,962         | 352           | 34           | 20,254  | 94            |
| Victor Valley         | 5,484                  | 5,405          | 79            | 0            | 5,017   | 467           |
| West Hills            | 2,048                  | 1,988          | 60            | 0            | 1,861   | 187           |
| West Kern             | 773                    | 719            | 54            | 0            | 746   | 26            |
| West Valley-Mission   | 14,590                 | 14,311         | 278           | 0            | 14,220  | 370           |
| Yosemite              | 13,084                 | 12,918         | 166           | 0            | 11,969  | 1,115         |
| Yuba                  | 6,934                  | 6,868          | 66            | 0            | 6,681   | 253           |
| <b>Statewide</b>      | <b>898,399</b>         | <b>870,435</b> | <b>25,594</b> | <b>2,369</b> | <b>823,505</b>  | <b>74,894</b> |

California Community Colleges  
Summary of Recalculation Apportionment FTES  
Fiscal Year 1995-96

Table II.1

| District              | General Apportionment |                |               | Supplemental |              | Actual FTES Reported      |                |               | Apprentice       |
|-----------------------|-----------------------|----------------|---------------|--------------|--------------|---------------------------|----------------|---------------|------------------|
|                       | Funded FTES *         |                |               | Funded FTES  |              | for Apportionment Funding |                |               | Hours            |
|                       | Total                 | Credit         | Noncredit     | Gain **      | Basic Skills | Total                     | Credit         | Noncredit     | Funded/Actual    |
| Allan Hancock         | 7,268                 | 6,201          | 1,067         | 139          | 3            | 7,410                     | 6,334          | 1,076         | 7,034            |
| Antelope Valley       | 6,414                 | 6,400          | 13            | 0            | 0            | 6,414                     | 6,400          | 13            | 0                |
| Barstow               | 1,536                 | 1,454          | 82            | 0            | 0            | 1,536                     | 1,454          | 82            | 0                |
| Butte                 | 8,707                 | 7,774          | 933           | 76           | 72           | 9,039                     | 8,041          | 998           | 0                |
| Cabrillo              | 8,170                 | 8,123          | 46            | 29           | 0            | 8,228                     | 8,175          | 53            | 0                |
| Carritos              | 13,545                | 13,387         | 158           | 98           | 528          | 14,264                    | 14,087         | 177           | 44,398           |
| Chebot-Las Positas    | 12,611                | 12,536         | 75            | 0            | 0            | 12,611                    | 12,536         | 75            | 66,868           |
| Chaffay               | 9,117                 | 8,386          | 731           | 0            | 0            | 9,117                     | 8,386          | 731           | 0                |
| Citrus                | 7,133                 | 6,535          | 598           | 108          | 261          | 8,165                     | 7,492          | 674           | 0                |
| Coast                 | 31,465                | 30,881         | 584           | 0            | 0            | 31,465                    | 30,881         | 584           | 0                |
| Compton               | 3,699                 | 3,672          | 26            | 0            | 43           | 3,741                     | 3,715          | 26            | 0                |
| Contra Costa          | 26,594                | 26,434         | 159           | 0            | 0            | 26,594                    | 26,434         | 159           | 55,468           |
| Desert                | 6,200                 | 5,540          | 661           | 0            | 60           | 6,260                     | 5,579          | 682           | 0                |
| El Camino             | 16,004                | 15,899         | 105           | 0            | 0            | 16,004                    | 15,899         | 105           | 2,414            |
| Feather River         | 948                   | 944            | 3             | 0            | 0            | 948                       | 944            | 3             | 0                |
| Foothill-DeAnze       | 27,087                | 26,122         | 964           | 0            | 0            | 27,087                    | 26,122         | 964           | 120,581          |
| Fremont-Newark        | 6,177                 | 6,175          | 2             | 2            | 14           | 6,194                     | 6,191          | 2             | 0                |
| Gavilan               | 3,244                 | 2,769          | 475           | 0            | 0            | 3,244                     | 2,769          | 475           | 0                |
| Glendale              | 10,311                | 8,385          | 1,926         | 43           | 63           | 10,418                    | 8,447          | 1,971         | 0                |
| Grossmont-Cuyemaca    | 13,459                | 13,401         | 58            | 121          | 74           | 13,889                    | 13,669         | 219           | 0                |
| Hartnell              | 5,351                 | 5,341          | 11            | 0            | 0            | 5,351                     | 5,341          | 11            | 5,687            |
| Imperial              | 3,841                 | 3,841          | 0             | 186          | 241          | 4,269                     | 4,269          | 0             | 0                |
| Kern                  | 12,970                | 12,787         | 183           | 255          | 295          | 13,521                    | 13,331         | 190           | 34,741           |
| Lake Tahoe            | 1,214                 | 1,194          | 20            | 4            | 19           | 1,275                     | 1,255          | 20            | 0                |
| Lassen                | 2,481                 | 2,352          | 129           | 0            | 0            | 2,481                     | 2,352          | 129           | 0                |
| Long Beach            | 16,446                | 15,748         | 698           | 120          | 0            | 16,569                    | 15,871         | 698           | 0                |
| Los Angeles           | 64,333                | 63,304         | 1,029         | 753          | 1,036        | 66,122                    | 64,892         | 1,230         | 50,794           |
| Los Rios              | 32,250                | 32,052         | 198           | 191          | 499          | 33,004                    | 32,745         | 259           | 60,457           |
| Marin                 | 6,241                 | 5,684          | 557           | 0            | 0            | 6,241                     | 5,684          | 557           | 0                |
| Mendocino-Lake        | 2,019                 | 1,995          | 24            | 0            | 0            | 2,019                     | 1,995          | 24            | 0                |
| Merced                | 7,016                 | 5,590          | 1,425         | 0            | 0            | 7,016                     | 5,590          | 1,425         | 0                |
| Mira Costa            | 6,156                 | 5,077          | 1,080         | 44           | 43           | 6,418                     | 5,256          | 1,162         | 0                |
| Monterey Peninsula    | 6,160                 | 5,278          | 882           | 0            | 37           | 6,398                     | 5,516          | 882           | 0                |
| Mt. San Antonio       | 18,307                | 15,048         | 3,259         | 345          | 191          | 18,850                    | 15,591         | 3,259         | 0                |
| Mt. San Jacinto       | 3,411                 | 3,368          | 43            | 0            | 0            | 3,498                     | 3,450          | 48            | 0                |
| Napa Valley           | 4,817                 | 4,244          | 573           | 0            | 0            | 4,817                     | 4,244          | 573           | 0                |
| North Orange County   | 27,885                | 22,605         | 5,280         | 295          | 0            | 28,187                    | 22,641         | 5,546         | 15,781           |
| Palo Verde            | 768                   | 768            | 0             | 0            | 0            | 852                       | 852            | 0             | 0                |
| Palomar               | 14,853                | 13,886         | 968           | 0            | 0            | 14,853                    | 13,886         | 968           | 96,071           |
| Pasadena Area         | 17,376                | 15,907         | 1,469         | 191          | 0            | 17,571                    | 16,035         | 1,536         | 0                |
| Peralta               | 15,511                | 15,375         | 136           | 0            | 0            | 15,511                    | 15,375         | 136           | 11,652           |
| Rencho Santiago       | 21,194                | 14,095         | 7,098         | 263          | 490          | 21,947                    | 14,435         | 7,513         | 158,944          |
| Redwoods              | 5,054                 | 4,943          | 110           | 0            | 0            | 5,054                     | 4,943          | 110           | 0                |
| Rio Hondo             | 8,980                 | 8,725          | 255           | 246          | 110          | 9,336                     | 9,079          | 257           | 172,519          |
| Riverside             | 13,578                | 13,505         | 72            | 0            | 0            | 13,633                    | 13,560         | 73            | 0                |
| Saddleback            | 18,214                | 16,949         | 1,264         | 55           | 64           | 18,468                    | 17,189         | 1,279         | 0                |
| San Bernardino        | 11,805                | 11,805         | 0             | 138          | 104          | 12,211                    | 12,211         | 0             | 0                |
| San Diego             | 39,194                | 25,764         | 13,430        | 530          | 674          | 40,399                    | 26,275         | 14,124        | 50,613           |
| San Francisco         | 33,536                | 20,018         | 13,519        | 101          | 296          | 34,419                    | 20,751         | 13,668        | 94,031           |
| San Joaquin Delta     | 13,088                | 12,621         | 468           | 310          | 482          | 13,881                    | 13,376         | 505           | 23,981           |
| San Jose-Evergreen    | 12,575                | 12,546         | 29            | 0            | 0            | 12,575                    | 12,546         | 29            | 3,093            |
| San Luis Obispo       | 5,590                 | 5,580          | 11            | 41           | 47           | 5,836                     | 5,814          | 21            | 0                |
| San Mateo             | 16,611                | 16,611         | 0             | 0            | 0            | 16,611                    | 16,611         | 0             | 94,561           |
| Santa Barbara         | 10,793                | 8,783          | 2,009         | 55           | 280          | 11,153                    | 9,063          | 2,091         | 0                |
| Santa Clarita         | 4,023                 | 3,987          | 36            | 0            | 113          | 4,211                     | 4,145          | 66            | 0                |
| Santa Monica          | 14,008                | 13,709         | 299           | 14           | 242          | 14,266                    | 13,857         | 409           | 0                |
| Sequoias              | 6,751                 | 6,510          | 242           | 0            | 0            | 6,751                     | 6,510          | 242           | 0                |
| Shasta-Tehama-Trinity | 6,819                 | 6,500          | 319           | 0            | 0            | 6,819                     | 6,500          | 319           | 2,419            |
| Sierra                | 8,619                 | 8,586          | 33            | 39           | 46           | 8,739                     | 8,706          | 33            | 2,277            |
| Siskiyou              | 2,121                 | 2,045          | 76            | 0            | 0            | 2,121                     | 2,045          | 76            | 0                |
| Solano                | 6,926                 | 6,684          | 242           | 0            | 0            | 6,926                     | 6,684          | 242           | 0                |
| Sonoma County         | 16,884                | 14,491         | 2,393         | 67           | 1            | 16,953                    | 14,531         | 2,422         | 36,712           |
| Southwestern          | 10,579                | 10,547         | 32            | 0            | 92           | 11,225                    | 11,144         | 81            | 0                |
| State Center          | 15,903                | 15,449         | 454           | 654          | 307          | 17,289                    | 16,811         | 478           | 15,173           |
| Ventura               | 19,900                | 19,841         | 60            | 31           | 32           | 19,962                    | 19,902         | 60            | 17,671           |
| Victor Valley         | 5,266                 | 4,831          | 434           | 60           | 38           | 5,405                     | 4,971          | 434           | 0                |
| West Hills            | 1,931                 | 1,779          | 152           | 56           | 1            | 1,988                     | 1,801          | 187           | 0                |
| West Kern             | 719                   | 693            | 26            | 0            | 0            | 719                       | 693            | 26            | 0                |
| West Valley-Mission   | 14,200                | 13,843         | 357           | 109          | 0            | 14,311                    | 13,942         | 369           | 0                |
| Yosemite              | 12,784                | 11,766         | 1,018         | 131          | 3            | 12,918                    | 11,803         | 1,115         | 0                |
| Yuba                  | 6,868                 | 6,615          | 253           | 0            | 0            | 6,868                     | 6,615          | 253           | 0                |
| <b>Statewide</b>      | <b>853,604</b>        | <b>782,283</b> | <b>71,322</b> | <b>5,900</b> | <b>6,903</b> | <b>870,442</b>            | <b>796,234</b> | <b>74,208</b> | <b>1,243,940</b> |

Does not include FTES funded from GAIN and Basic Skills.

\*\* Includes federally funded FTES.

California Community Colleges  
Summary of Second Principal Apportionment FTES  
Fiscal Year 1995-96

Table II.2

| District              | General Apportionment |                |               | Supplemental |              | Actual FTES Reported      |                |               | Apprentice       |
|-----------------------|-----------------------|----------------|---------------|--------------|--------------|---------------------------|----------------|---------------|------------------|
|                       | Funded FTES *         |                |               | Funded FTES  |              | for Apportionment Funding |                |               | Hours            |
|                       | Total                 | Credit         | Noncredit     | Gain **      | Basic Skills | Total                     | Credit         | Noncredit     | Funded/Actual    |
| Allan Hancock         | 7,221                 | 6,212          | 1,009         | 141          | 13           | 7,458                     | 6,445          | 1,013         | 6,977            |
| Antelope Valley       | 6,368                 | 6,355          | 13            | 0            | 0            | 6,398                     | 6,384          | 13            | 0                |
| Berstow               | 1,503                 | 1,418          | 85            | 6            | 0            | 1,530                     | 1,444          | 86            | 0                |
| Butte                 | 8,684                 | 7,673          | 1,011         | 70           | 70           | 8,824                     | 7,748          | 1,076         | 0                |
| Cabrillo              | 8,136                 | 8,083          | 53            | 19           | 0            | 8,177                     | 8,123          | 54            | 0                |
| Cerritos              | 13,454                | 13,298         | 156           | 85           | 427          | 14,235                    | 14,056         | 179           | 39,974           |
| Chabot-Las Positas    | 12,445                | 12,427         | 18            | 40           | 17           | 12,502                    | 12,484         | 18            | 73,500           |
| Chaffey               | 9,172                 | 8,498          | 675           | 0            | 42           | 9,214                     | 8,537          | 678           | 0                |
| Citrus                | 7,090                 | 6,494          | 596           | 147          | 215          | 8,136                     | 7,422          | 714           | 0                |
| Coast                 | 31,492                | 30,740         | 753           | 46           | 38           | 31,637                    | 30,881         | 756           | 0                |
| Compton               | 3,625                 | 3,611          | 14            | 0            | 19           | 3,644                     | 3,630          | 14            | 0                |
| Contra Costa          | 26,471                | 26,320         | 151           | 102          | 19           | 26,593                    | 26,441         | 152           | 54,030           |
| Desert                | 6,186                 | 5,500          | 686           | 0            | 66           | 6,252                     | 5,540          | 712           | 0                |
| El Camino             | 15,896                | 15,812         | 83            | 61           | 0            | 15,969                    | 15,885         | 84            | 0                |
| Feather River         | 937                   | 935            | 1             | 4            | 0            | 941                       | 940            | 1             | 0                |
| Foothill-DeAnze       | 27,165                | 26,293         | 873           | 86           | 39           | 27,290                    | 26,414         | 877           | 112,386          |
| Fremont-Newark        | 6,123                 | 6,121          | 3             | 2            | 16           | 6,151                     | 6,149          | 3             | 0                |
| Gavilan               | 3,081                 | 2,607          | 474           | 0            | 0            | 3,096                     | 2,619          | 476           | 0                |
| Glendale              | 10,205                | 8,303          | 1,902         | 36           | 0            | 10,372                    | 8,406          | 1,966         | 0                |
| Grossmont-Cuyemaca    | 13,386                | 13,329         | 58            | 105          | 44           | 13,938                    | 13,681         | 257           | 0                |
| Hartnell              | 5,050                 | 5,040          | 10            | 0            | 0            | 5,073                     | 5,063          | 10            | 6,000            |
| Imperial              | 3,810                 | 3,810          | 0             | 210          | 243          | 4,283                     | 4,283          | 0             | 0                |
| Kern                  | 12,821                | 12,644         | 177           | 95           | 18           | 12,934                    | 12,754         | 180           | 38,643           |
| Lake Tahoe            | 1,196                 | 1,175          | 21            | 3            | 13           | 1,230                     | 1,208          | 22            | 0                |
| Lassen                | 2,462                 | 2,358          | 104           | 0            | 11           | 2,473                     | 2,369          | 104           | 0                |
| Long Beach            | 16,294                | 15,631         | 663           | 227          | 16           | 16,564                    | 15,898         | 666           | 0                |
| Los Angeles           | 63,721                | 62,793         | 927           | 696          | 1,634        | 66,785                    | 65,626         | 1,159         | 54,373           |
| Los Rios              | 32,073                | 31,900         | 173           | 203          | 397          | 33,640                    | 33,407         | 234           | 58,200           |
| Marin                 | 6,116                 | 5,587          | 529           | 0            | 0            | 6,144                     | 5,613          | 532           | 0                |
| Mendocino-Lake        | 1,993                 | 1,973          | 20            | 0            | 0            | 2,003                     | 1,982          | 20            | 0                |
| Merced                | 7,036                 | 5,614          | 1,422         | 27           | 5            | 7,068                     | 5,640          | 1,428         | 0                |
| Mira Costa            | 6,156                 | 5,068          | 1,088         | 38           | 52           | 6,435                     | 5,245          | 1,190         | 0                |
| Monterey Peninsula    | 5,380                 | 4,731          | 648           | 0            | 0            | 5,404                     | 4,753          | 651           | 0                |
| Mt. San Antonio       | 18,204                | 14,953         | 3,251         | 236          | 158          | 18,842                    | 15,560         | 3,282         | 0                |
| Mt. San Jacinto       | 3,373                 | 3,351          | 22            | 0            | 0            | 3,464                     | 3,441          | 22            | 0                |
| Napa Valley           | 4,876                 | 4,304          | 573           | 0            | 0            | 4,899                     | 4,323          | 575           | 0                |
| North Orange County   | 27,591                | 22,516         | 5,075         | 107          | 0            | 27,717                    | 22,619         | 5,098         | 16,084           |
| Palo Verde            | 757                   | 757            | 0             | 0            | 0            | 797                       | 797            | 0             | 0                |
| Pelomar               | 14,667                | 13,730         | 936           | 17           | 34           | 14,734                    | 13,793         | 941           | 98,000           |
| Pasadena Area         | 17,219                | 15,932         | 1,287         | 112          | 0            | 17,352                    | 16,059         | 1,293         | 0                |
| Peralta               | 15,374                | 15,252         | 123           | 0            | 0            | 15,445                    | 15,322         | 123           | 9,087            |
| Rancho Santiago       | 21,019                | 14,042         | 6,977         | 209          | 439          | 21,801                    | 14,523         | 7,278         | 106,196          |
| Redwoods              | 5,016                 | 4,905          | 111           | 0            | 0            | 5,039                     | 4,928          | 112           | 0                |
| Rio Hondo             | 8,869                 | 8,616          | 253           | 212          | 207          | 9,352                     | 9,095          | 257           | 195,000          |
| Riverside             | 13,473                | 13,400         | 74            | 0            | 0            | 13,647                    | 13,572         | 75            | 0                |
| Saddleback            | 17,982                | 16,756         | 1,226         | 44           | 0            | 18,358                    | 17,124         | 1,235         | 0                |
| San Bernardino        | 11,613                | 11,613         | 0             | 156          | 84           | 12,443                    | 12,443         | 0             | 0                |
| San Diego             | 38,917                | 25,622         | 13,295        | 455          | 516          | 40,805                    | 26,615         | 14,191        | 41,388           |
| San Francisco         | 33,337                | 19,794         | 13,543        | 101          | 247          | 34,443                    | 20,635         | 13,808        | 89,160           |
| San Joaquin Delta     | 13,005                | 12,542         | 464           | 227          | 361          | 13,596                    | 13,107         | 489           | 22,000           |
| San Jose-Evergreen    | 12,489                | 12,460         | 29            | 48           | 0            | 12,546                    | 12,517         | 29            | 2,846            |
| San Luis Obispo       | 5,571                 | 5,561          | 10            | 35           | 38           | 5,830                     | 5,810          | 20            | 0                |
| San Mateo             | 16,525                | 16,525         | 0             | 0            | 0            | 16,601                    | 16,601         | 0             | 76,870           |
| Santa Barbara         | 10,731                | 8,731          | 2,000         | 49           | 229          | 11,143                    | 9,044          | 2,099         | 0                |
| Santa Clarita         | 3,965                 | 3,935          | 30            | 0            | 91           | 4,154                     | 4,095          | 59            | 0                |
| Santa Monica          | 13,836                | 13,626         | 210           | 12           | 183          | 14,397                    | 14,027         | 370           | 0                |
| Sequoias              | 6,717                 | 6,480          | 238           | 26           | 5            | 6,748                     | 6,509          | 239           | 0                |
| Shasta-Tehama-Trinity | 6,539                 | 6,269          | 270           | 0            | 0            | 6,569                     | 6,297          | 272           | 2,494            |
| Sierra                | 8,521                 | 8,490          | 31            | 33           | 37           | 8,699                     | 8,668          | 31            | 2,416            |
| Siskiyou              | 2,091                 | 2,017          | 73            | 0            | 0            | 2,100                     | 2,027          | 74            | 0                |
| Solano                | 6,821                 | 6,610          | 212           | 0            | 0            | 6,853                     | 6,640          | 213           | 0                |
| Sonoma County         | 16,757                | 14,396         | 2,361         | 109          | 157          | 17,024                    | 14,573         | 2,451         | 34,617           |
| Southwestern          | 10,462                | 10,424         | 38            | 0            | 75           | 11,249                    | 11,124         | 125           | 0                |
| State Center          | 15,779                | 15,348         | 431           | 559          | 285          | 16,685                    | 16,252         | 433           | 15,000           |
| Ventura               | 19,662                | 19,600         | 62            | 25           | 124          | 20,061                    | 19,993         | 68            | 17,928           |
| Victor Valley         | 5,203                 | 4,803          | 401           | 55           | 31           | 5,393                     | 4,990          | 402           | 0                |
| West Hills            | 1,872                 | 1,740          | 131           | 61           | 4            | 1,949                     | 1,765          | 185           | 0                |
| West Kern             | 687                   | 661            | 25            | 0            | 0            | 690                       | 664            | 26            | 0                |
| West Valley-Mission   | 13,927                | 13,588         | 339           | 54           | 0            | 13,991                    | 13,650         | 341           | 0                |
| Yosemite              | 12,632                | 11,705         | 927           | 362          | 68           | 13,063                    | 11,889         | 1,174         | 0                |
| Yuba                  | 6,816                 | 6,582          | 234           | 0            | 31           | 6,848                     | 6,613          | 235           | 0                |
| <b>Statewide</b>      | <b>845,644</b>        | <b>775,985</b> | <b>69,659</b> | <b>5,754</b> | <b>6,820</b> | <b>867,718</b>            | <b>794,769</b> | <b>72,949</b> | <b>1,173,169</b> |

\* does not include FTES funded from GAIN and Basic Skills.

\*\* Includes federally funded FTES.



California Community Colleges  
Summary of General Fund Transactions  
Fiscal Year 1995-96

Table III

| District            | Adjusted<br>Beg. Balance<br>7/1/95 | Revenue                | Expenditures           | Revenue<br>Less<br>Expenditures | Net<br>Other<br>In/Outgo | Net Ending<br>Balance<br>6/30/96 |
|---------------------|------------------------------------|------------------------|------------------------|---------------------------------|--------------------------|----------------------------------|
| Allan Hancock Joint | \$2,246,808                        | \$27,092,718           | \$25,382,833           | \$1,709,885                     | (\$2,082,414)            | \$1,874,279                      |
| Antelope Valley     | 1,524,473                          | 22,586,867             | 22,604,049             | (17,182)                        | (310,891)                | 1,196,400                        |
| Barstow             | 823,242                            | 7,932,228              | 7,049,343              | 882,885                         | (139,175)                | 1,566,952                        |
| Butte               | 6,568,164                          | 33,894,869             | 32,344,415             | 1,550,454                       | (2,074,621)              | 6,043,997                        |
| Cabrillo            | 3,243,371                          | 31,624,398             | 30,608,575             | 1,015,823                       | (497,554)                | 3,761,640                        |
| Cerritos            | 5,575,100                          | 51,554,871             | 53,310,197             | (1,755,326)                     | (211,141)                | 3,608,633                        |
| Chabot-Las Positas  | 5,161,764                          | 50,406,936             | 49,230,405             | 1,176,531                       | (1,342,070)              | 4,996,225                        |
| Chaffey             | 3,374,846                          | 36,012,256             | 32,949,504             | 3,062,752                       | (1,687,842)              | 4,749,756                        |
| Citrus              | 939,670                            | 28,797,231             | 28,161,953             | 635,278                         | (480,199)                | 1,094,749                        |
| Coast               | 5,071,207                          | 129,947,490            | 128,693,309            | 1,254,181                       | (593,274)                | 5,732,114                        |
| Compton             | 1,759,260                          | 15,440,880             | 15,153,495             | 287,385                         | (581,995)                | 1,464,650                        |
| Contra Costa        | 7,647,416                          | 100,163,695            | 98,335,344             | 1,828,351                       | (1,306,668)              | 8,169,099                        |
| Desert              | 1,461,173                          | 23,430,255             | 22,995,132             | 435,123                         | (131,609)                | 1,764,687                        |
| El Camino           | 4,327,153                          | 62,238,343             | 59,786,325             | 2,452,018                       | (1,560,244)              | 5,218,927                        |
| Feather River       | 486,715                            | 6,558,706              | 5,921,715              | 636,991                         | (436,138)                | 687,568                          |
| Foothill-DeAnza     | 20,236,626                         | 120,623,143            | 113,366,797            | 7,256,346                       | (7,078,443)              | 20,414,529                       |
| Fremont-Newark      | 1,162,348                          | 23,994,705             | 23,521,472             | 473,233                         | (291,304)                | 1,344,277                        |
| Gavilan             | 870,804                            | 14,350,826             | 13,516,174             | 834,652                         | (506,063)                | 1,199,393                        |
| Glendale            | 3,051,413                          | 37,872,882             | 37,242,319             | 630,563                         | (1,327,625)              | 2,354,351                        |
| Grossmont-Cuyamaca  | 5,432,422                          | 52,397,300             | 50,372,386             | 2,024,914                       | (1,254,657)              | 6,202,679                        |
| Hartnell            | 2,240,124                          | 20,023,426             | 19,140,290             | 883,136                         | (558,439)                | 2,564,821                        |
| Imperial            | 1,039,644                          | 18,293,973             | 17,236,158             | 1,057,815                       | 0                        | 2,097,459                        |
| Kern                | 2,079,071                          | 55,099,967             | 53,472,699             | 1,627,268                       | (714,028)                | 2,992,311                        |
| Lake Tahoe          | 891,354                            | 6,182,483              | 6,090,041              | 92,442                          | (204,612)                | 779,184                          |
| Lassen              | 856,171                            | 10,989,321             | 10,719,046             | 270,275                         | (190,493)                | 935,953                          |
| Long Beach          | 6,682,755                          | 62,108,970             | 60,208,388             | 1,900,582                       | (750,219)                | 7,833,118                        |
| Los Angeles         | 12,455,977                         | 287,195,648            | 274,853,340            | 12,342,308                      | (7,988,652)              | 16,809,633                       |
| Los Rios            | 6,712,507                          | 126,088,625            | 117,569,947            | 8,518,678                       | (8,285,002)              | 6,946,183                        |
| Marin               | 1,695,238                          | 28,569,108             | 28,568,789             | 319                             | (1,214)                  | 1,694,343                        |
| Mendocino-Lake      | 819,751                            | 9,255,968              | 9,454,212              | (198,244)                       | (131,537)                | 489,970                          |
| Merced              | 2,333,339                          | 26,786,927             | 25,786,282             | 1,000,645                       | (836,147)                | 2,497,837                        |
| MiraCosta           | 3,193,316                          | 29,342,028             | 28,868,722             | 473,306                         | (455,201)                | 3,211,421                        |
| Monterey Peninsula  | 1,503,929                          | 24,237,363             | 24,349,660             | (112,297)                       | (250,864)                | 1,140,768                        |
| Mt. San Antonio     | 9,220,924                          | 66,590,352             | 66,955,156             | (364,804)                       | (36,189)                 | 8,819,931                        |
| Mt. San Jacinto     | 1,310,064                          | 13,993,690             | 13,868,256             | 125,434                         | (583,763)                | 851,735                          |
| Napa Valley         | 1,425,391                          | 19,930,886             | 19,389,772             | 541,114                         | (105,577)                | 1,860,928                        |
| North Orange Co.    | 6,576,904                          | 96,055,148             | 90,164,027             | 5,891,121                       | (457,044)                | 12,010,981                       |
| Palo Verde          | 2,757,919                          | 4,166,073              | 3,902,846              | 263,227                         | (76,466)                 | 2,944,680                        |
| Palomar             | 4,863,574                          | 56,054,736             | 54,064,266             | 1,990,470                       | (1,275,535)              | 5,578,509                        |
| Pasadena Area       | 6,146,800                          | 65,996,651             | 63,219,773             | 2,776,878                       | (1,822,090)              | 7,101,588                        |
| Peralta             | 3,308,037                          | 64,205,406             | 63,847,303             | 358,103                         | (181,795)                | 3,484,345                        |
| Rancho Santiago     | 10,888,450                         | 72,896,662             | 71,377,448             | 1,519,214                       | (2,339,598)              | 10,068,066                       |
| Redwoods            | 1,296,630                          | 22,247,023             | 20,862,416             | 1,384,607                       | (1,231,976)              | 1,449,261                        |
| Rio Hondo           | 3,487,711                          | 38,186,779             | 37,897,754             | 289,025                         | (135,381)                | 3,641,355                        |
| Riverside           | 6,256,795                          | 49,829,316             | 48,551,070             | 1,278,246                       | (2,028,378)              | 5,506,663                        |
| Saddleback          | 6,514,479                          | 70,894,592             | 74,042,766             | (3,148,174)                     | (1,246,630)              | 2,119,675                        |
| San Bernardino      | 3,794,366                          | 45,533,507             | 40,779,039             | 4,754,468                       | (1,801,001)              | 6,747,833                        |
| San Diego           | 20,578,726                         | 145,723,622            | 138,529,268            | 7,194,354                       | (2,293,435)              | 25,479,645                       |
| San Francisco       | 12,951,869                         | 119,197,157            | 119,487,244            | (290,087)                       | (1,089,198)              | 11,572,584                       |
| San Joaquin Delta   | 5,519,513                          | 51,076,661             | 47,472,175             | 3,604,486                       | (1,983,505)              | 7,140,494                        |
| San Jose/Evergreen  | 4,037,046                          | 51,054,788             | 50,247,735             | 807,053                         | (105,223)                | 4,738,876                        |
| San Luis Obispo Co. | 1,686,656                          | 23,223,125             | 22,183,631             | 1,039,494                       | (362,221)                | 2,363,929                        |
| San Mateo Co.       | 6,892,359                          | 69,585,451             | 68,755,817             | 829,634                         | (1,890,740)              | 5,831,253                        |
| Santa Barbara       | 3,770,120                          | 41,217,107             | 35,301,038             | 5,916,069                       | (4,807,105)              | 4,879,084                        |
| Santa Clarita       | 1,208,523                          | 17,037,543             | 16,184,932             | 852,611                         | (425,844)                | 1,635,290                        |
| Santa Monica        | 4,130,083                          | 62,593,489             | 64,178,114             | (1,584,625)                     | (425,946)                | 2,119,512                        |
| Sequoia             | 1,332,037                          | 27,181,531             | 26,114,123             | 1,067,408                       | (841,241)                | 1,558,204                        |
| Shasta-Teh.-Tri.    | 1,640,452                          | 25,211,447             | 23,602,729             | 1,608,718                       | (914,387)                | 2,334,783                        |
| Sierra Joint        | 4,320,561                          | 33,352,165             | 32,799,849             | 552,316                         | (1,262,346)              | 3,610,531                        |
| Siskiyou Joint      | 594,452                            | 9,777,545              | 9,385,015              | 392,530                         | (293,747)                | 693,235                          |
| Solano Co.          | 1,241,289                          | 27,007,366             | 27,024,586             | (17,220)                        | 139,947                  | 1,364,016                        |
| Sonoma Co.          | 9,883,912                          | 59,103,402             | 57,798,882             | 1,304,520                       | (1,020,898)              | 10,167,534                       |
| Southwestern        | 4,551,612                          | 41,964,677             | 40,985,889             | 978,788                         | (557,516)                | 4,972,884                        |
| State Center        | 5,132,137                          | 66,026,543             | 63,232,532             | 2,794,011                       | (2,184,740)              | 5,741,408                        |
| Ventura Co.         | 4,133,645                          | 74,708,050             | 71,647,889             | 3,060,161                       | 183,839                  | 7,377,645                        |
| Victor Valley       | 524,054                            | 19,783,536             | 19,079,851             | 703,685                         | (22,978)                 | 1,204,761                        |
| West Hills          | 757,156                            | 10,711,181             | 10,013,819             | 697,362                         | (650,031)                | 804,487                          |
| West Kern           | (181,282)                          | 7,547,675              | 6,870,436              | 677,239                         | 2,331                    | 498,288                          |
| West Valley-Mission | 4,021,808                          | 56,451,842             | 53,474,289             | 2,977,553                       | (825,177)                | 6,174,184                        |
| Yosemite            | 5,804,789                          | 51,984,207             | 49,993,422             | 1,990,785                       | (1,296,141)              | 6,499,433                        |
| Yuba                | 2,277,901                          | 25,432,753             | 25,148,287             | 284,466                         | (275,310)                | 2,287,057                        |
| <b>Statewide</b>    | <b>\$298,124,613</b>               | <b>\$3,384,628,090</b> | <b>\$3,275,296,760</b> | <b>\$109,331,330</b>            | <b>(\$80,783,370)</b>    | <b>\$326,672,573</b>             |

California Community Colleges  
Summary of General Fund Revenues  
Fiscal Year 1995-96

Table IV.1

| District            | Federal              | State                  | Local                  | Total Revenues         |
|---------------------|----------------------|------------------------|------------------------|------------------------|
| Allan Hancock Joint | \$1,544,745          | \$15,583,631           | \$9,964,342            | \$27,092,718           |
| Antelope Valley     | 302,476              | 11,145,694             | 11,138,697             | 22,586,867             |
| Barstow             | 613,453              | 4,329,303              | 2,989,472              | 7,932,228              |
| Butte               | 1,049,969            | 19,702,027             | 13,142,873             | 33,894,869             |
| Cabrillo            | 939,650              | 14,625,694             | 16,059,054             | 31,624,398             |
| Carritos            | 1,466,123            | 23,795,434             | 26,293,314             | 51,554,871             |
| Chabot-Las Positas  | 1,841,700            | 25,507,677             | 23,057,559             | 50,406,936             |
| Chaffey             | 645,944              | 14,670,069             | 20,696,243             | 36,012,256             |
| Citrus              | 468,213              | 13,727,452             | 14,601,566             | 28,797,231             |
| Coast               | 5,126,738            | 51,492,338             | 73,328,414             | 129,947,490            |
| Compton             | 1,027,701            | 8,563,702              | 5,849,477              | 15,440,880             |
| Contra Costa        | 2,337,757            | 42,694,516             | 55,131,422             | 100,163,695            |
| Desert              | 1,344,757            | 8,202,818              | 13,882,680             | 23,430,255             |
| El Camino           | 2,089,143            | 29,004,220             | 31,144,980             | 62,238,343             |
| Feather River       | 1,003,574            | 2,351,884              | 3,203,248              | 6,558,706              |
| Foothill-DeAnza     | 5,485,965            | 43,432,834             | 71,704,344             | 120,623,143            |
| Fremont-Newark      | 216,825              | 11,601,801             | 12,176,079             | 23,994,705             |
| Gavilan             | 338,432              | 6,602,190              | 7,410,204              | 14,350,826             |
| Glendale            | 1,904,299            | 16,710,355             | 19,258,228             | 37,872,882             |
| Grossmont-Cuyamaca  | 1,940,246            | 24,803,517             | 25,653,537             | 52,397,300             |
| Hartnell            | 568,887              | 8,842,683              | 10,611,856             | 20,023,426             |
| Imperial            | 1,707,522            | 9,379,542              | 7,206,909              | 18,293,973             |
| Kern                | 2,863,945            | 15,598,082             | 36,637,940             | 55,099,967             |
| Lake Tahoe          | 185,133              | 3,868,490              | 2,128,860              | 6,182,483              |
| Lassen              | 789,975              | 7,977,740              | 2,221,606              | 10,989,321             |
| Long Beach          | 2,821,272            | 30,228,197             | 29,059,501             | 62,108,970             |
| Los Angeles         | 18,286,043           | 139,987,887            | 128,921,718            | 287,195,648            |
| Los Rios            | 4,108,202            | 65,187,523             | 56,792,900             | 126,088,625            |
| Marin               | 375,259              | 3,129,874              | 25,063,975             | 28,569,108             |
| Mendocino-Lake      | 300,619              | 4,558,715              | 4,396,634              | 9,255,968              |
| Merced              | 2,163,019            | 14,422,979             | 10,200,929             | 26,786,927             |
| MiraCosta           | 970,414              | 3,321,652              | 25,049,962             | 29,342,028             |
| Monterey Peninsula  | 1,194,223            | 11,672,278             | 11,370,862             | 24,237,363             |
| Mt. San Antonio     | 2,700,498            | 28,929,467             | 34,960,387             | 66,590,352             |
| Mt. San Jacinto     | 148,747              | 4,876,615              | 8,968,328              | 13,993,690             |
| Napa Valley         | 1,394,116            | 6,999,148              | 11,537,622             | 19,930,886             |
| North Orange Co.    | 2,486,152            | 38,298,966             | 55,270,030             | 96,055,148             |
| Palo Verde          | 126,000              | 3,279,199              | 760,874                | 4,166,073              |
| Palomar             | 756,176              | 22,536,569             | 32,761,991             | 56,054,736             |
| Pasadena Area       | 2,182,318            | 28,284,434             | 35,529,899             | 65,996,651             |
| Peralta             | 3,452,070            | 34,662,409             | 26,090,927             | 64,205,406             |
| Rancho Santiago     | 2,969,490            | 30,490,871             | 39,436,301             | 72,896,662             |
| Redwoods            | 1,670,456            | 11,860,366             | 8,716,201              | 22,247,023             |
| Rio Hondo           | 1,283,552            | 19,753,113             | 17,150,114             | 38,186,779             |
| Riverside           | 693,065              | 18,521,522             | 30,614,729             | 49,829,316             |
| Saddleback          | 720,594              | 6,776,654              | 63,397,344             | 70,894,592             |
| San Bernardino      | 1,177,484            | 19,797,678             | 24,558,345             | 45,533,507             |
| San Diego           | 19,532,891           | 64,314,447             | 61,876,284             | 145,723,622            |
| San Francisco       | 3,862,542            | 67,362,988             | 47,971,627             | 119,197,157            |
| San Joaquin Delta   | 1,835,960            | 27,067,044             | 22,173,657             | 51,076,661             |
| San Jose/Evergreen  | 1,768,698            | 16,762,170             | 32,523,920             | 51,054,788             |
| San Luis Obispo Co. | 1,046,812            | 2,764,921              | 19,411,392             | 23,223,125             |
| San Mateo Co.       | 1,504,491            | 6,639,950              | 61,441,010             | 69,585,451             |
| Santa Barbara       | 1,348,175            | 23,519,503             | 16,349,429             | 41,217,107             |
| Santa Clarita       | 348,515              | 7,712,991              | 8,976,037              | 17,037,543             |
| Santa Monica        | 1,543,857            | 22,185,764             | 38,863,868             | 62,593,489             |
| Sequoia             | 1,561,998            | 12,089,442             | 13,530,091             | 27,181,531             |
| Shasta-Teh.-Tri.    | 639,319              | 12,777,434             | 11,794,694             | 25,211,447             |
| Sierra Joint        | 956,357              | 5,596,707              | 26,799,101             | 33,352,165             |
| Siskiyou Joint      | 721,758              | 5,418,427              | 3,637,360              | 9,777,545              |
| Solano Co.          | 1,118,146            | 13,884,401             | 12,004,819             | 27,007,366             |
| Sonoma Co.          | 1,211,296            | 29,769,209             | 28,122,897             | 59,103,402             |
| Southwestern        | 2,399,673            | 21,332,769             | 18,232,235             | 41,964,677             |
| State Center        | 4,098,366            | 28,830,047             | 33,098,130             | 66,026,543             |
| Ventura Co.         | 2,532,982            | 31,359,364             | 40,815,704             | 74,708,050             |
| Victor Valley       | 490,166              | 8,337,313              | 10,956,057             | 19,783,536             |
| West Hills          | 482,605              | 6,520,675              | 3,707,901              | 10,711,181             |
| West Kern           | 57,880               | 3,745,710              | 3,744,085              | 7,547,675              |
| West Valley-Mission | 1,833,205            | 18,215,010             | 36,403,627             | 56,451,842             |
| Yosemite            | 2,106,551            | 21,768,939             | 28,108,717             | 51,984,207             |
| Yuba                | 960,484              | 10,292,696             | 14,179,573             | 25,432,753             |
| <b>Statewide</b>    | <b>\$143,745,668</b> | <b>\$1,450,057,730</b> | <b>\$1,790,824,692</b> | <b>\$3,384,628,090</b> |

California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 1995-96

Table IV.2

| Revenue Description                    | Allan               |                     | Antelope Valley    |                     | Barstow             | Butte               | Cabrillo            | Cerritos            | Chabot-    |            | Chaffey |
|--|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------|------------|---------|
|  | Hancock Joint       | Valley              | Las Positas        | Chaffey             |                     |                     |                     |                     |            |            |         |
| <b>Federal:</b>                        |                     |                     |                    |                     |                     |                     |                     |                     |            |            |         |
| Forest Reserve                         | \$3,296             | \$7,114             | \$0                | \$35,358            | \$94,089            | \$0                 | \$0                 | \$0                 | \$0        | \$6,969    |         |
| Higher Education Act                   | 0                   | 53,045              | 49,583             | 187,083             | 31,282              | 94,023              | 916,275             | 0                   | 132,291    | 0          |         |
| Job Training Partnership Act           | 18,498              | 80,631              | 0                  | 37,383              | 57,766              | 192,868             | 0                   | 0                   | 0          | 0          |         |
| Student Financial Aid                  | 0                   | 8,440               | 0                  | 25,045              | 16,504              | 28,832              | -2,049              | 18,849              | 0          | 0          |         |
| Veterans Education                     | 0                   | 1,036               | 287                | 1,674               | 825                 | 1,526               | 1,839               | 1,204               | 0          | 0          |         |
| VATEA                                  | 1,045,012           | 143,220             | 57,947             | 692,334             | 652,786             | 516,249             | 489,014             | 261,057             | 0          | 0          |         |
| Other Federal Revenues                 | 477,939             | 8,990               | 505,636            | 71,092              | 86,398              | 632,625             | 436,621             | 225,574             | 0          | 0          |         |
| <b>Total Federal</b>                   | <b>\$1,544,745</b>  | <b>\$302,476</b>    | <b>\$613,453</b>   | <b>\$1,049,969</b>  | <b>\$939,650</b>    | <b>\$1,466,123</b>  | <b>\$1,841,700</b>  | <b>\$645,944</b>    | <b>\$0</b> | <b>\$0</b> |         |
| <b>State:</b>                          |                     |                     |                    |                     |                     |                     |                     |                     |            |            |         |
| State General Apportionment            | \$12,950,305        | \$8,837,902         | \$3,457,616        | \$15,391,315        | \$10,328,287        | \$19,341,738        | \$19,781,973        | \$11,107,799        | \$0        | \$0        |         |
| Apprenticeship Allowance               | 32,275              | 0                   | 0                  | 0                   | 0                   | 168,690             | 282,183             | 0                   | 0          | 0          |         |
| Other General Apportionments           | 293,381             | 70,938              | 53,211             | 374,105             | 1,091,835           | 412,165             | 485,400             | 96,229              | 0          | 0          |         |
| Extended Opp. Prog. & Services         | 235,796             | 294,025             | 301,431            | 490,242             | 143,881             | 410,180             | 1,370,922           | 344,069             | 0          | 0          |         |
| Disabled Students Prog. & Services     | 158,706             | 284,210             | 103,070            | 433,471             | 673,648             | 410,180             | 487,864             | 673,309             | 0          | 0          |         |
| Other Categorical Apportionments       | 511,688             | 468,670             | 114,079            | 883,959             | 612,976             | 306,797             | 1,130,404           | 587,626             | 0          | 0          |         |
| Deferred Maint. & Special Repairs      | 0                   | 41,500              | 0                  | 0                   | 0                   | 130,854             | 0                   | 0                   | 0          | 0          |         |
| Instructional Improvement Grant        | 0                   | 2,600               | 0                  | 0                   | 0                   | 271,316             | 171,277             | 458,649             | 0          | 0          |         |
| Other Categorical Program Allowances   | 365,406             | 245,094             | 69,143             | 712,580             | 428,763             | 76,858              | 186,256             | 264,806             | 0          | 0          |         |
| Homeowners' Property Tax Relief        | 92,803              | 58,760              | 36,141             | 221,268             | 170,400             | 0                   | 0                   | 0                   | 0          | 0          |         |
| Other Tax Relief Subventions           | 0                   | 0                   | 0                  | 2,262               | 0                   | 0                   | 0                   | 0                   | 0          | 0          |         |
| State Lottery Proceeds                 | 902,647             | 810,000             | 182,507            | 983,532             | 1,002,985           | 1,698,329           | 1,552,101           | 1,099,606           | 0          | 0          |         |
| State Mandated Costs                   | 50,624              | 16,659              | 0                  | 58,403              | 148,645             | 40,084              | 59,294              | 37,872              | 0          | 0          |         |
| Timber Yield Tax                       | 0                   | 0                   | 23                 | 144,658             | 24,274              | 0                   | 0                   | 0                   | 0          | 0          |         |
| Trailer Coach Fees                     | 0                   | 0                   | 0                  | 0                   | 0                   | 0                   | 0                   | 104                 | 0          | 0          |         |
| Other Miscellaneous State Revenues     | 0                   | 15,336              | 12,073             | 6,232               | 0                   | 20,367              | 0                   | 0                   | 0          | 0          |         |
| <b>Total State</b>                     | <b>\$15,583,631</b> | <b>\$11,145,694</b> | <b>\$4,329,303</b> | <b>\$19,702,027</b> | <b>\$14,625,694</b> | <b>\$23,795,434</b> | <b>\$25,507,677</b> | <b>\$14,670,069</b> | <b>\$0</b> | <b>\$0</b> |         |
| <b>Local:</b>                          |                     |                     |                    |                     |                     |                     |                     |                     |            |            |         |
| Property Taxes (Sec./Sup./Unsec./ERAF) | \$7,099,175         | \$8,596,481         | \$2,507,961        | \$8,808,580         | \$12,109,341        | \$18,507,808        | \$16,705,211        | \$15,540,367        | 0          | 0          |         |
| Contrib., Gifts, Grants, & Endowments  | 87,271              | 34,870              | 0                  | 125,448             | 9,062               | 21,057              | 60,677              | 15                  | 0          | 0          |         |
| Contract Services                      | 11,358              | 532,656             | 700                | 410,956             | 60,883              | 945,507             | 724,815             | 123,195             | 0          | 0          |         |
| Sales                                  | 20,940              | 0                   | 170                | 49,574              | 40,655              | 3,254               | 4,972               | 10,215              | 0          | 0          |         |
| Rentals and Leases                     | 22,483              | 7,236               | 8,000              | 85,319              | 40,655              | 96,638              | 145,815             | 94,498              | 0          | 0          |         |
| Interest and Investment Income         | 406,532             | 49,557              | 56,763             | 492,476             | 193,750             | 519,379             | 419,968             | 620,295             | 0          | 0          |         |
| Student Fees and Charges:              |                     |                     |                    |                     |                     |                     |                     |                     |            |            |         |
| Community Service Classes              | 204,695             | 11,563              | 12,650             | 0                   | 279,153             | 412,436             | 203,421             | 439,611             | 0          | 0          |         |
| Dormitory                              | 0                   | 0                   | 0                  | 0                   | 0                   | 0                   | 0                   | 0                   | 0          | 0          |         |
| Enrollment                             | 1,218,783           | 1,384,153           | 326,529            | 1,246,524           | 1,785,931           | 3,075,884           | 3,020,348           | 2,058,594           | 0          | 0          |         |
| Field Trips & Use of Nondist. Fac.     | 0                   | 0                   | 2,489              | 0                   | 0                   | 0                   | 0                   | 0                   | 0          | 0          |         |
| Health Services                        | 138,097             | 0                   | 805                | 120,859             | 194,035             | 69,277              | 0                   | 252,566             | 0          | 0          |         |
| Instruc. Materials Fees & Sales        | 0                   | 26,484              | 0                  | 162,970             | 0                   | 0                   | 0                   | 0                   | 0          | 0          |         |
| Insurance                              | 0                   | 0                   | 0                  | 3,079               | 0                   | 0                   | 0                   | 0                   | 0          | 0          |         |
| Student Records                        | 0                   | 7,803               | 5,834              | 35,795              | 65,472              | 49,098              | 70,097              | 72,391              | 0          | 0          |         |
| Nonresident Tuition                    | 181,440             | 128,472             | 45,822             | 588,530             | 588,696             | 703,154             | 952,229             | 630,099             | 0          | 0          |         |
| Parking Services & Public Transp.      | 169,962             | 316,861             | 0                  | 801,080             | 478,818             | 709,078             | 387,018             | 531,936             | 0          | 0          |         |
| Sales of Req'd Instruc. Materials      | 62,278              | 0                   | 0                  | 0                   | 0                   | 0                   | 0                   | 0                   | 0          | 0          |         |
| Other Student Fees and Charges         | 157,873             | 10,550              | 0                  | 101,198             | 59,074              | 1,011,106           | 64,706              | 46,471              | 0          | 0          |         |
| Other Local Revenues                   | 183,455             | 32,011              | 21,749             | 235,933             | 68,736              | 169,638             | 298,282             | 270,755             | 0          | 0          |         |
| <b>Total Local</b>                     | <b>\$9,964,342</b>  | <b>\$11,138,697</b> | <b>\$2,989,472</b> | <b>\$13,142,873</b> | <b>\$16,059,054</b> | <b>\$26,293,314</b> | <b>\$23,057,559</b> | <b>\$20,696,243</b> | <b>\$0</b> | <b>\$0</b> |         |
| <b>Total Revenues</b>                  | <b>\$27,092,718</b> | <b>\$22,586,867</b> | <b>\$7,932,228</b> | <b>\$33,894,869</b> | <b>\$31,624,398</b> | <b>\$51,554,871</b> | <b>\$50,406,936</b> | <b>\$36,012,256</b> | <b>\$0</b> | <b>\$0</b> |         |

California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 1995-96

Table IV.2

| Revenue Description                    | Citrus              | Coast                | Compton             | Contra Costa         | Desert              | El Camino           | Feather River      | Foothill-DeAnza      |
|--|---------------------|----------------------|---------------------|----------------------|---------------------|---------------------|--------------------|----------------------|
| <b>Federal:</b>                        |                     |                      |                     |                      |                     |                     |                    |                      |
| Forest Reserve                         | \$0                 | \$0                  | \$0                 | \$0                  | \$0                 | \$0                 | \$350,158          | \$0                  |
| Higher Education Act                   | 46,894              | 549,865              | 0                   | 762,000              | 24,928              | 138,743             | 22,532             | 297,458              |
| Job Training Partnership Act           | 0                   | 373,751              | 32,412              | 164,597              | 0                   | 285,752             | 0                  | 2,520,602            |
| Student Financial Aid                  | 10,735              | 0                    | 507,796             | 175,500              | 2,000               | 0                   | 0                  | 18,452               |
| Veterans Education                     | 941                 | 1,173                | 242                 | 400                  | 0                   | 1,652               | 0                  | 0                    |
| VATEA                                  | 409,643             | 1,786,352            | 116,255             | 1,145,944            | 441,287             | 445,427             | 73,699             | 1,020,285            |
| Other Federal Revenues                 | 0                   | 2,415,597            | 370,996             | 89,316               | 876,542             | 1,217,569           | 557,185            | 1,629,168            |
| <b>Total Federal</b>                   | <b>\$468,213</b>    | <b>\$5,126,738</b>   | <b>\$1,027,701</b>  | <b>\$2,337,757</b>   | <b>\$1,344,757</b>  | <b>\$2,089,143</b>  | <b>\$1,003,574</b> | <b>\$5,485,965</b>   |
| <b>State:</b>                          |                     |                      |                     |                      |                     |                     |                    |                      |
| State General Apportionment            | \$11,468,555        | \$39,233,583         | \$6,379,824         | \$33,733,024         | \$5,933,195         | \$22,277,813        | \$1,318,740        | \$30,580,105         |
| Apprenticeship Allowance               | 0                   | 0                    | 0                   | 232,631              | 0                   | 0                   | 0                  | 526,470              |
| Other General Apportionments           | 0                   | 1,242,056            | 245,431             | -186,189             | 1,249               | 1,620,010           | 0                  | 0                    |
| Extended Opp. Prog. & Services         | 310,167             | 1,118,043            | 592,973             | 1,289,383            | 163,599             | 401,941             | 145,640            | 637,229              |
| Disabled Students Prog. & Services     | 266,397             | 1,024,375            | 186,742             | 963,488              | 262,617             | 481,620             | 202,995            | 2,311,303            |
| Other Categorical Apportionments       | 408,729             | 1,141,134            | 190,516             | 1,615,547            | 341,570             | 468,861             | 113,419            | 3,755,622            |
| Deferred Maint. & Special Repairs      | 0                   | 604,936              | 14,396              | 0                    | 0                   | 0                   | 0                  | 383,399              |
| Instructional Improvement Grant        | 0                   | 0                    | 0                   | 19,023               | 0                   | 0                   | 0                  | 8,361                |
| Other Categorical Program Allowances   | 236,046             | 2,301,956            | 431,518             | 966,174              | 429,499             | 1,322,237           | 106,526            | 741,954              |
| Homeowners' Property Tax Relief        | 37,866              | 822,114              | 40,095              | 689,759              | 310,236             | 221,549             | 40,514             | 439,495              |
| Other Tax Relief Subventions           | 63                  | 7,505                | 100                 | 0                    | 0                   | 433                 | 0                  | 1,055                |
| State Lottery Proceeds                 | 990,432             | 3,678,716            | 464,325             | 3,304,856            | 735,676             | 2,003,439           | 114,781            | 3,519,619            |
| State Mandated Costs                   | 0                   | 317,920              | 8,343               | 20,848               | 11,765              | 141,191             | 86,735             | 528,222              |
| Timber Yield Tax                       | 0                   | 0                    | 0                   | 48                   | 0                   | 0                   | 222,288            | 0                    |
| Trailer Coach Fees                     | 0                   | 0                    | 0                   | 0                    | 0                   | 0                   | 0                  | 0                    |
| Other Miscellaneous State Revenues     | 9,197               | 0                    | 9,439               | 45,924               | 13,412              | 65,126              | 246                | 0                    |
| <b>Total State</b>                     | <b>\$13,727,452</b> | <b>\$51,492,338</b>  | <b>\$8,563,702</b>  | <b>\$42,694,516</b>  | <b>\$8,202,818</b>  | <b>\$29,004,220</b> | <b>\$2,351,884</b> | <b>\$43,432,834</b>  |
| <b>Local:</b>                          |                     |                      |                     |                      |                     |                     |                    |                      |
| Property Taxes (Sec./Sup./Unsec./ERAF) | \$9,672,418         | \$47,976,381         | \$5,120,069         | \$43,551,755         | \$10,870,334        | \$22,348,140        | \$2,564,182        | \$47,463,557         |
| Contrib., Gifts, Grants, & Endowments  | 0                   | 0                    | 0                   | 70,735               | 0                   | 13,822              | 6,435              | 0                    |
| Contract Services                      | 0                   | 864,168              | 0                   | 395,040              | 26,912              | 398,476             | 8,350              | 912,879              |
| Sales                                  | 0                   | 113,344              | 0                   | 101,889              | 12,000              | 44                  | 0                  | 316,134              |
| Rentals and Leases                     | 204,942             | 349,767              | 19,742              | 348,886              | 75,524              | 325,179             | 3,464              | 210,200              |
| Interest and Investment Income         | 320,498             | 1,594,978            | 81,615              | 402,743              | 328,149             | 414,326             | 103,336            | 1,588,436            |
| Student Fees and Charges:              |                     |                      |                     |                      |                     |                     |                    |                      |
| Community Service Classes              | 0                   | 0                    | 13,609              | 76,349               | 32,124              | 216,771             | 919                | 641,515              |
| Dormitory                              | 0                   | 0                    | 0                   | 0                    | 0                   | 0                   | 0                  | 0                    |
| Enrollment                             | 1,873,413           | 6,700,015            | 374,238             | 5,559,376            | 1,195,305           | 4,011,413           | 184,566            | 6,897,590            |
| Field Trips & Use of Nondist. Fac.     | 0                   | 0                    | 0                   | 0                    | 0                   | 0                   | 0                  | 77,746               |
| Health Services                        | 183,151             | 709,930              | 0                   | 0                    | 139,405             | 333,963             | 17,130             | 682,603              |
| Instruc. Materials Fees & Sales        | 0                   | 670,815              | 0                   | 0                    | 4,325               | 1,438               | 844                | 342,974              |
| Insurance                              | 0                   | 0                    | 0                   | 13,355               | 0                   | 0                   | 0                  | 0                    |
| Student Records                        | 54,655              | 0                    | 0                   | 91,202               | 0                   | 65,290              | 943                | 197,579              |
| Nonresident Tuition                    | 1,100,074           | 2,669,138            | 129,404             | 1,598,003            | 527,801             | 1,017,754           | 19,548             | 4,719,619            |
| Parking Services & Public Transp.      | 327,824             | 1,274,730            | 59,707              | 1,158,539            | 240,039             | 707,680             | 20,277             | 3,181,117            |
| Sales of Req'd Instruc. Materials      | 0                   | 0                    | 0                   | 0                    | 0                   | 0                   | 0                  | 0                    |
| Other Student Fees and Charges         | 110,181             | 260,160              | 27,222              | 560,602              | 57,777              | 16,117              | 200,103            | 67,384               |
| Other Local Revenues                   | 754,410             | 10,144,988           | 23,871              | 1,202,948            | 372,985             | 1,224,567           | 73,151             | 4,405,011            |
| <b>Total Local</b>                     | <b>\$14,601,566</b> | <b>\$73,328,414</b>  | <b>\$5,849,477</b>  | <b>\$55,131,422</b>  | <b>\$13,882,680</b> | <b>\$31,144,980</b> | <b>\$3,203,248</b> | <b>\$71,704,344</b>  |
| <b>Total Revenues</b>                  | <b>\$28,797,231</b> | <b>\$129,947,490</b> | <b>\$15,440,880</b> | <b>\$100,163,695</b> | <b>\$23,430,255</b> | <b>\$62,238,343</b> | <b>\$6,558,706</b> | <b>\$120,623,143</b> |

California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 1995-96

Table IV.2

| Revenue Description                    | Fremont-<br>Newark  | Gavilan             | Glendale            | Grossmont-<br>Cuyamaca | Hartnell            | Imperial            | Kern                | Lake Tahoe         |
|--|---------------------|---------------------|---------------------|------------------------|---------------------|---------------------|---------------------|--------------------|
| <b>Federal:</b>                        |                     |                     |                     |                        |                     |                     |                     |                    |
| Forest Reserve                         | \$0                 | \$0                 | \$0                 | \$0                    | \$3,475             | \$0                 | \$5,663             | \$13,858           |
| Higher Education Act                   | 0                   | 0                   | 711                 | 287,731                | 91,254              | 1,343,193           | 181,883             | 10,386             |
| Job Training Partnership Act           | 0                   | 0                   | 986,294             | 773,082                | 0                   | 0                   | 1,047,512           | 0                  |
| Student Financial Aid                  | 0                   | 60,163              | 221,990             | 44,194                 | 21,661              | 0                   | 11,175              | 0                  |
| Veterans Education                     | 600                 | 0                   | 718                 | 3,063                  | 0                   | 0                   | 533                 | 140                |
| VATEA                                  | 154,828             | 157,668             | 434,878             | 711,720                | 172,207             | 288,678             | 917,948             | 150,412            |
| Other Federal Revenues                 | 61,397              | 120,601             | 259,708             | 120,456                | 280,290             | 75,651              | 699,231             | 10,337             |
| <b>Total Federal</b>                   | <b>\$216,825</b>    | <b>\$338,432</b>    | <b>\$1,904,299</b>  | <b>\$1,940,246</b>     | <b>\$568,887</b>    | <b>\$1,707,522</b>  | <b>\$2,863,945</b>  | <b>\$185,133</b>   |
| <b>State:</b>                          |                     |                     |                     |                        |                     |                     |                     |                    |
| State General Apportionment            | \$9,439,819         | \$4,238,994         | \$13,028,110        | \$19,441,083           | \$6,942,553         | \$5,387,196         | \$8,303,977         | \$3,118,534        |
| Apprenticeship Allowance               | 0                   | 0                   | 0                   | 0                      | 25,320              | 0                   | 163,073             | 0                  |
| Other General Apportionments           | 139,321             | 114,659             | 0                   | 402,255                | 13,034              | 1,812,203           | 1,135,203           | 37,385             |
| Extended Opp. Prog. & Services         | 173,139             | 229,080             | 386,583             | 553,699                | 172,620             | 389,181             | 583,449             | 60,146             |
| Disabled Students Prog. & Services     | 378,599             | 265,618             | 433,451             | 492,370                | 267,003             | 237,494             | 1,134,049           | 213,630            |
| Other Categorical Apportionments       | 478,927             | 369,827             | 1,278,502           | 1,201,416              | 595,268             | 300,847             | 419,862             | 214,465            |
| Deferred Maint. & Special Repairs      | 0                   | 0                   | 0                   | 0                      | 0                   | 0                   | 0                   | 0                  |
| Instructional Improvement Grant        | 0                   | 0                   | 0                   | 0                      | 0                   | 0                   | 0                   | 0                  |
| Other Categorical Program Allowances   | 0                   | 165,940             | 0                   | 625,188                | 63,566              | 572,017             | 1,059,268           | 27,289             |
| Homeowners' Property Tax Relief        | 126,811             | 94,079              | 80,848              | 336,735                | 128,875             | 81,476              | 459,873             | 38,026             |
| Other Tax Relief Subventions           | 0                   | 0                   | 0                   | 0                      | 0                   | 88,549              | 0                   | 0                  |
| State Lottery Proceeds                 | 830,216             | 448,645             | 1,431,226           | 1,745,977              | 618,552             | 510,579             | 1,623,074           | 158,036            |
| State Mandated Costs                   | 34,969              | 568,785             | 52,170              | 4,653                  | 0                   | 0                   | 124,630             | 0                  |
| Timber Yield Tax                       | 0                   | 193                 | 0                   | 0                      | 0                   | 0                   | 4,628               | 979                |
| Trailer Coach Fees                     | 0                   | 0                   | 0                   | 0                      | 1,584               | 0                   | 35,922              | 0                  |
| Other Miscellaneous State Revenues     | 0                   | 106,370             | 19,465              | 141                    | 14,308              | 0                   | 551,074             | 0                  |
| <b>Total State</b>                     | <b>\$11,601,801</b> | <b>\$6,602,190</b>  | <b>\$16,710,355</b> | <b>\$24,803,517</b>    | <b>\$8,842,683</b>  | <b>\$9,379,542</b>  | <b>\$15,598,082</b> | <b>\$3,868,490</b> |
| <b>Local:</b>                          |                     |                     |                     |                        |                     |                     |                     |                    |
| Property Taxes (Sec./Sup./Unsec./ERAF) | \$7,920,607         | \$5,607,318         | \$13,446,512        | \$16,835,573           | \$8,147,005         | \$5,762,528         | \$30,752,128        | \$1,562,174        |
| Contrib., Gifts, Grants, & Endowments  | 217,765             | 0                   | 70,932              | 82,699                 | 20,782              | 110,000             | 252,432             | 1,500              |
| Contract Services                      | 828,719             | 367,651             | 434,952             | 592,270                | 0                   | 0                   | 20,854              | 0                  |
| Sales                                  | 32,398              | 24,800              | 113,417             | 0                      | 50                  | 0                   | 21,629              | 0                  |
| Rentals and Leases                     | 250,517             | 118,317             | 38,639              | 8,127                  | 35,489              | 0                   | 122,449             | 1,601              |
| Interest and Investment Income         | 150,471             | 157,915             | 341,255             | 437,024                | 387,085             | 101,875             | 655,500             | 69,683             |
| Student Fees and Charges:              |                     |                     |                     |                        |                     |                     |                     |                    |
| Community Service Classes              | 82,423              | 113,424             | 421,824             | 494,678                | 254,307             | 31,291              | 218,132             | 0                  |
| Dormitory                              | 0                   | 0                   | 0                   | 0                      | 0                   | 0                   | 1,814               | 0                  |
| Enrollment                             | 1,690,258           | 613,542             | 1,840,978           | 3,600,811              | 972,747             | 575,980             | 2,274,769           | 391,922            |
| Field Trips & Use of Nondist. Fac.     | 0                   | 0                   | 0                   | 0                      | 0                   | 0                   | 0                   | 15,805             |
| Health Services                        | 63,006              | 44,669              | 185,412             | 329,526                | 0                   | 0                   | 165,216             | 21,036             |
| Instruc. Materials Fees & Sales        | 0                   | 1,387               | 0                   | 0                      | 0                   | 0                   | 27,492              | 12,014             |
| Insurance                              | 0                   | 0                   | 0                   | 11,725                 | 0                   | 0                   | 0                   | 0                  |
| Student Records                        | 36,480              | 8,267               | 100,395             | 67,915                 | 25,867              | 0                   | 57,096              | 0                  |
| Nonresident Tuition                    | 323,472             | 126,489             | 1,691,995           | 2,102,275              | 424,382             | 60,390              | 224,239             | 34,248             |
| Parking Services & Public Transp.      | 349,935             | 110,499             | 185,378             | 660,904                | 152,248             | 167,588             | 285,927             | 200                |
| Sales of Req'd Instruc. Materials      | 0                   | 1,595               | 0                   | 0                      | 0                   | 0                   | 0                   | 0                  |
| Other Student Fees and Charges         | 61,883              | 695                 | 331,310             | 145,259                | 48,950              | 30,272              | 71,138              | 6,307              |
| Other Local Revenues                   | 168,145             | 113,636             | 55,229              | 284,751                | 142,944             | 366,985             | 1,487,125           | 12,370             |
| <b>Total Local</b>                     | <b>\$12,176,079</b> | <b>\$7,410,204</b>  | <b>\$19,258,228</b> | <b>\$25,653,537</b>    | <b>\$10,611,856</b> | <b>\$7,206,909</b>  | <b>\$36,637,940</b> | <b>\$2,128,860</b> |
| <b>Total Revenues</b>                  | <b>\$23,994,705</b> | <b>\$14,350,826</b> | <b>\$37,872,882</b> | <b>\$52,397,300</b>    | <b>\$20,023,426</b> | <b>\$18,293,973</b> | <b>\$55,099,967</b> | <b>\$6,182,483</b> |



California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 1995-96

Table IV.2

| Revenue Description                    | Los                 |                     |                      |                      |                     | Mendocino-<br>Lake | Marin               | Merced              | MiraCosta           |
|--|---------------------|---------------------|----------------------|----------------------|---------------------|--------------------|---------------------|---------------------|---------------------|
|  | Lassen              | Long Beach          | Angeles              | Los Rios             | Marin               |                    |                     |                     |                     |
| <b>Federal:</b>                        |                     |                     |                      |                      |                     |                    |                     |                     |                     |
| Forest Reserve                         | \$125,609           | \$0                 | \$0                  | \$0                  | \$0                 | \$50,636           | \$0                 | \$0                 | \$0                 |
| Higher Education Act                   | 523,569             | 553,325             | 4,629,679            | 748,143              | 0                   | 24,301             | 997,400             | 88,536              | 88,536              |
| Job Training Partnership Act           | 13,926              | 334,118             | 6,953,857            | 0                    | 0                   | 0                  | 304,178             | 615,187             | 615,187             |
| Student Financial Aid                  | 0                   | 106,355             | 0                    | 0                    | 4,296               | 3,095              | 15,390              | 0                   | 0                   |
| Veterans Education                     | 0                   | 2,182               | 5,062                | 1,857                | 295                 | 0                  | 1,138               | 1,921               | 1,921               |
| VATEA                                  | 126,871             | 583,714             | 5,104,044            | 2,698,475            | 172,386             | 218,083            | 589,481             | 262,657             | 262,657             |
| Other Federal Revenues                 | 0                   | 1,241,578           | 1,593,401            | 659,727              | 198,282             | 4,504              | 255,432             | 2,113               | 2,113               |
| <b>Total Federal</b>                   | <b>\$789,975</b>    | <b>\$2,821,272</b>  | <b>\$18,286,043</b>  | <b>\$4,108,202</b>   | <b>\$375,259</b>    | <b>\$300,619</b>   | <b>\$2,163,019</b>  | <b>\$970,414</b>    | <b>\$970,414</b>    |
| <b>State:</b>                          |                     |                     |                      |                      |                     |                    |                     |                     |                     |
| State General Apportionment            | \$6,694,521         | \$24,161,087        | \$108,558,498        | \$50,743,881         | \$209,926           | \$3,335,521        | \$10,881,452        | \$0                 | \$0                 |
| Apprenticeship Allowance               | 0                   | 0                   | 229,454              | 255,126              | 0                   | 0                  | 0                   | 0                   | 0                   |
| Other General Apportionments           | 201,786             | 1,228,197           | 6,720,073            | 1,463,021            | 0                   | 6,773              | 852,502             | 308,351             | 308,351             |
| Extended Opp. Prog. & Services         | 218,083             | 458,894             | 3,340,607            | 1,379,936            | 299,810             | 277,861            | 532,271             | 322,577             | 322,577             |
| Disabled Students Prog. & Services     | 196,875             | 444,198             | 2,318,460            | 1,136,563            | 679,212             | 138,855            | 236,706             | 190,354             | 190,354             |
| Other Categorical Apportionments       | 157,005             | 1,261,612           | 1,966,080            | 4,297,779            | 272,111             | 230,041            | 830,061             | 250,374             | 250,374             |
| Deferred Maint. & Special Repairs      | 0                   | 0                   | 0                    | 0                    | 0                   | 0                  | 0                   | 145,450             | 145,450             |
| Instructional Improvement Grant        | 0                   | 491,824             | 0                    | 50,748               | 19,000              | 0                  | 0                   | 0                   | 0                   |
| Other Categorical Program Allowances   | 98,344              | 39,742              | 6,071,528            | 1,195,412            | 443,104             | 167,600            | 89,884              | 828,525             | 828,525             |
| Homeowners' Property Tax Relief        | 34,947              | 110,411             | 1,419,779            | 539,771              | 269,091             | 66,934             | 103,454             | 458,914             | 458,914             |
| Other Tax Relief Subventions           | 73,689              | 0                   | 8,458                | 6,919                | 7,598               | 0                  | 12                  | 0                   | 0                   |
| State Lottery Proceeds                 | 302,490             | 1,929,773           | 8,131,337            | 3,981,778            | 776,137             | 261,606            | 873,470             | 817,107             | 817,107             |
| State Mandated Costs                   | 0                   | 102,459             | 212,095              | 68,387               | 150,987             | 19,415             | 23,150              | 0                   | 0                   |
| Timber Yield Tax                       | 0                   | 0                   | 0                    | 68,202               | 0                   | 54,109             | 17                  | 0                   | 0                   |
| Trailer Coach Fees                     | 0                   | 0                   | 0                    | 0                    | 2,898               | 0                  | 0                   | 0                   | 0                   |
| Other Miscellaneous State Revenues     | 0                   | 0                   | 1,011,518            | 0                    | 0                   | 0                  | 0                   | 0                   | 0                   |
| <b>Total State</b>                     | <b>\$7,977,740</b>  | <b>\$30,228,197</b> | <b>\$139,987,887</b> | <b>\$65,187,523</b>  | <b>\$3,129,874</b>  | <b>\$4,558,715</b> | <b>\$14,422,979</b> | <b>\$3,321,652</b>  | <b>\$3,321,652</b>  |
| <b>Local:</b>                          |                     |                     |                      |                      |                     |                    |                     |                     |                     |
| Property Taxes (Sec./Sup./Unsec./ERAF) | \$1,567,610         | \$23,020,564        | \$95,759,208         | \$39,831,034         | \$20,862,075        | \$3,755,110        | \$7,210,802         | \$20,957,546        | \$20,957,546        |
| Contrib., Gifts, Grants, & Endowments  | 200                 | 11,312              | 0                    | 227,026              | 109,067             | 0                  | 0                   | 0                   | 0                   |
| Contract Services                      | 9,795               | 217,518             | 0                    | 879,317              | 109,751             | 13,040             | 155,883             | 12,483              | 12,483              |
| Sales                                  | 19,703              | 72,124              | 40,525               | 111,851              | 30,134              | 0                  | 38,773              | 10,613              | 10,613              |
| Rentals and Leases                     | 2,616               | 801,563             | 813,603              | 589,226              | 119,145             | 14,279             | 0                   | 28,858              | 28,858              |
| Interest and Investment Income         | 63,963              | 812,462             | 1,911,674            | 1,451,148            | 103,136             | 71,755             | 246,553             | 421,574             | 421,574             |
| Student Fees and Charges:              |                     |                     |                      |                      |                     |                    |                     |                     |                     |
| Community Service Classes              | 28,326              | 97,144              | 3,741,774            | 817,710              | 815,281             | 81,481             | 167,800             | 783,872             | 783,872             |
| Dormitory                              | 0                   | 0                   | 0                    | 0                    | 0                   | 0                  | 0                   | 0                   | 0                   |
| Enrollment                             | 373,902             | 2,116,475           | 12,611,000           | 6,969,508            | 1,385,447           | 310,208            | 832,718             | 1,444,118           | 1,444,118           |
| Field Trips & Use of Nondist. Fac.     | 0                   | 0                   | 0                    | 758                  | 111,714             | 0                  | 0                   | 16,550              | 16,550              |
| Health Services                        | 29,837              | 299,556             | 1,040,386            | 0                    | 158,087             | 52,723             | 94,488              | 158,631             | 158,631             |
| Instruc. Materials Fees & Sales        | 4,139               | 57,597              | 0                    | 3,385                | 69,298              | 15,091             | 0                   | 33,227              | 33,227              |
| Insurance                              | 0                   | 0                   | 0                    | 0                    | 0                   | 0                  | 0                   | 0                   | 0                   |
| Student Records                        | 3,957               | 56,045              | 0                    | 62,199               | 40,176              | 0                  | 19,114              | 14,193              | 14,193              |
| Nonresident Tuition                    | 120,650             | 758,416             | 6,493,155            | 2,322,306            | 465,209             | 23,294             | 206,960             | 401,311             | 401,311             |
| Parking Services & Public Transp.      | 0                   | 570,075             | 2,288,822            | 1,439,561            | 474,776             | 0                  | 281,602             | 251,980             | 251,980             |
| Sales of Req'd Instruc. Materials      | 0                   | 0                   | 0                    | 276,798              | 0                   | 0                  | 0                   | 0                   | 0                   |
| Other Student Fees and Charges         | 5,016               | 168,650             | 392,852              | 40,587               | 57,308              | 1,870              | 335,185             | 89,736              | 89,736              |
| Other Local Revenues                   | -8,108              | 0                   | 3,828,719            | 1,770,486            | 153,371             | 57,783             | 611,051             | 425,270             | 425,270             |
| <b>Total Local</b>                     | <b>\$2,221,606</b>  | <b>\$29,059,501</b> | <b>\$128,921,718</b> | <b>\$66,792,900</b>  | <b>\$25,063,975</b> | <b>\$4,396,634</b> | <b>\$10,200,929</b> | <b>\$25,049,962</b> | <b>\$25,049,962</b> |
| <b>Total Revenues</b>                  | <b>\$10,989,321</b> | <b>\$62,108,970</b> | <b>\$287,195,648</b> | <b>\$126,088,625</b> | <b>\$28,569,108</b> | <b>\$9,255,968</b> | <b>\$26,786,927</b> | <b>\$29,342,028</b> | <b>\$29,342,028</b> |

California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 1995-96

Table IV.2 5 of 9

| Revenue Description                    | Monterey Peninsula  | Mt. San Antonio     | Mt. San Jacinto     | Napa Valley         | North Orange Co.    | Palo Verde         | Palomar             | Pasadena Area       |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|
| <b>Federal:</b>                        |                     |                     |                     |                     |                     |                    |                     |                     |
| Forest Reserve                         | \$1,979             | \$0                 | \$0                 | \$0                 | \$0                 | \$0                | \$0                 | \$3,514             |
| Higher Education Act                   | 89,683              | 0                   | 39,928              | 790,782             | 266,776             | 0                  | 241,038             | 1,154,566           |
| Job Training Partnership Act           | 0                   | 93,368              | 0                   | 17,043              | 762,240             | 0                  | 56,896              | 73,955              |
| Student Financial Aid                  | 6,872               | 0                   | 11,704              | 14,720              | 33,987              | 0                  | 13,730              | 50,631              |
| Veterans Education                     | 729                 | 1,388               | 1,014               | 616                 | 1,525               | 0                  | 2,853               | 1,327               |
| VATEA                                  | 232,418             | 677,008             | 81,205              | 258,442             | 1,175,339           | 126,000            | 427,801             | 602,497             |
| Other Federal Revenues                 | 862,542             | 1,928,734           | 14,896              | 312,513             | 246,285             | 0                  | 13,858              | 295,828             |
| <b>Total Federal</b>                   | <b>\$1,194,223</b>  | <b>\$2,700,498</b>  | <b>\$148,747</b>    | <b>\$1,394,116</b>  | <b>\$2,486,152</b>  | <b>\$126,000</b>   | <b>\$756,176</b>    | <b>\$2,182,318</b>  |
| <b>State:</b>                          |                     |                     |                     |                     |                     |                    |                     |                     |
| State General Apportionment            | \$8,489,216         | \$22,685,773        | \$3,338,008         | \$4,690,555         | \$29,184,628        | \$2,758,806        | \$17,328,831        | \$22,046,306        |
| Apprenticeship Allowance               | 0                   | 13,793              | 0                   | 0                   | 66,596              | 0                  | 406,857             | 0                   |
| Other General Apportionments           | 728,960             | 339,821             | 0                   | 9,690               | 563,147             | 16,719             | 132,609             | 1,558,334           |
| Extended Opp. Prog. & Services         | 346,423             | 391,787             | 366,796             | 261,311             | 855,664             | 194,398            | 634,168             | 406,881             |
| Disabled Students Prog. & Services     | 351,694             | 542,250             | 188,540             | 483,363             | 844,177             | 81,189             | 353,629             | 456,249             |
| Other Categorical Apportionments       | 352,361             | 996,781             | 20,029              | 370,883             | 1,690,884           | 0                  | 1,270,726           | 1,005,200           |
| Deferred Maint. & Special Repairs      | 0                   | 0                   | 0                   | 0                   | 0                   | 0                  | 0                   | 0                   |
| Instructional Improvement Grant        | 69,530              | 0                   | 99,955              | 0                   | 0                   | 0                  | 2,750               | 40,695              |
| Other Categorical Program Allowances   | 237,609             | 1,028,845           | 306,993             | 398,840             | 718,591             | 134,174            | 140,537             | 259,174             |
| Homeowners' Property Tax Relief        | 90,157              | 164,253             | 193,630             | 120,825             | 561,575             | 12,563             | 448,336             | 163,551             |
| Other Tax Relief Subventions           | 1,275               | 1,733               | 0                   | 0                   | 5,140               | 0                  | 0                   | 12,280              |
| State Lottery Proceeds                 | 964,362             | 2,609,335           | 337,022             | 597,036             | 3,474,883           | 76,045             | 1,807,616           | 2,262,220           |
| State Mandated Costs                   | 30,000              | 76,726              | 7,071               | 65,816              | 189,544             | 1,566              | 10,510              | 0                   |
| Timber Yield Tax                       | 0                   | 0                   | 0                   | 829                 | 21                  | 0                  | 0                   | 0                   |
| Trailer Coach Fees                     | 0                   | 0                   | 0                   | 0                   | 0                   | 0                  | 0                   | 0                   |
| Other Miscellaneous State Revenues     | 10,691              | 78,370              | 18,571              | 0                   | 144,116             | 0                  | 0                   | 73,544              |
| <b>Total State</b>                     | <b>\$11,672,278</b> | <b>\$28,929,467</b> | <b>\$4,876,615</b>  | <b>\$6,999,148</b>  | <b>\$38,298,966</b> | <b>\$3,279,199</b> | <b>\$22,536,569</b> | <b>\$28,284,434</b> |
| <b>Local:</b>                          |                     |                     |                     |                     |                     |                    |                     |                     |
| Property Taxes (Sec./Sup./Unsec./ERAF) | \$8,471,434         | \$25,018,959        | \$6,706,140         | \$9,113,305         | \$43,302,678        | \$427,808          | \$23,137,217        | \$23,966,399        |
| Contrib., Gifts, Grants, & Endowments  | 17,812              | 0                   | 0                   | 35,994              | 0                   | 20                 | 121,018             | 6                   |
| Contract Services                      | 0                   | 473,386             | 321,399             | 74,379              | 668,285             | 0                  | 1,509,942           | 18,491              |
| Sales                                  | 0                   | 14,583              | 6,986               | 22,578              | 0                   | 0                  | 668,125             | 53,674              |
| Rentals and Leases                     | 20,995              | 100,105             | 5,749               | 50,497              | 103,995             | 0                  | 20,680              | 169,863             |
| Interest and Investment Income         | 43,110              | 477,650             | 333,497             | 380,070             | 1,673,535           | 143,755            | 504,761             | 513,629             |
| Student Fees and Charges:              |                     |                     |                     |                     |                     |                    |                     |                     |
| Community Service Classes              | 1,575               | 721,795             | 401,650             | 204,480             | 0                   | 0                  | 313,294             | 839,444             |
| Dormitory                              | 0                   | 0                   | 0                   | 0                   | 0                   | 0                  | 0                   | 0                   |
| Enrollment                             | 1,106,771           | 4,036,048           | 807,129             | 925,673             | 5,342,162           | 157,553            | 3,574,452           | 3,344,874           |
| Field Trips & Use of Mondist. Fac.     | 0                   | 0                   | 0                   | 0                   | 0                   | 0                  | 53,930              | 0                   |
| Health Services                        | 124,123             | 0                   | 0                   | 0                   | 535,544             | 0                  | 340,944             | 406,048             |
| Instruc. Materials Fees & Sales        | 6,950               | 494,056             | 36,051              | 8,733               | 360,129             | 0                  | 50,559              | 40,091              |
| Insurance                              | 0                   | 0                   | 5,215               | 13,536              | 0                   | 0                  | 104,431             | 0                   |
| Student Records                        | 27,155              | 57,409              | 19,040              | 6,889               | 113,588             | 1,176              | 60,736              | 134,808             |
| Nonresident Tuition                    | 917,623             | 1,861,039           | 67,649              | 194,109             | 610,637             | 5,016              | 939,083             | 3,473,950           |
| Parking Services & Public Transp.      | 163,166             | 1,326,256           | 154,987             | 213,040             | 974,958             | 218                | 568,483             | 1,396,663           |
| Sales of Req'd Instruc. Materials      | 555                 | 0                   | 0                   | 621,785             | 0                   | 0                  | 0                   | 33,266              |
| Other Student Fees and Charges         | 135,608             | 39,152              | 76,014              | 45,809              | 93,772              | -311               | 386,043             | 40,481              |
| Other Local Revenues                   | 333,985             | 339,949             | 26,822              | 248,530             | 868,962             | 25,639             | 408,293             | 1,098,212           |
| <b>Total Local</b>                     | <b>\$11,370,862</b> | <b>\$34,960,387</b> | <b>\$8,968,328</b>  | <b>\$11,537,622</b> | <b>\$55,270,030</b> | <b>\$760,874</b>   | <b>\$32,761,991</b> | <b>\$35,529,899</b> |
| <b>Total Revenues</b>                  | <b>\$24,237,363</b> | <b>\$66,590,352</b> | <b>\$13,993,690</b> | <b>\$19,930,886</b> | <b>\$96,055,148</b> | <b>\$4,166,073</b> | <b>\$56,054,736</b> | <b>\$65,996,651</b> |

California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 1995-96

Table IV.2

| Revenue Description                    | Rancho              |                     |                     |                     |                     | San                 |                     |                      |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
|  | Peralta             | Santiago            | Redwoods            | Rio Hondo           | Riverside           | Saddleback          | Bernardino          | San Diego            |
| <b>Federal:</b>                        |                     |                     |                     |                     |                     |                     |                     |                      |
| Forest Reserve                         | \$0                 | \$0                 | \$164,048           | \$0                 | \$0                 | \$0                 | \$0                 | \$0                  |
| Higher Education Act                   | 529,445             | 855,340             | 648,850             | 131,774             | 11,171              | 56,224              | 676,523             | 568,844              |
| Job Training Partnership Act           | 89,771              | 409,930             | 134,606             | 0                   | 0                   | 48,733              | 28,831              | 195,936              |
| Student Financial Aid                  | 45,474              | 13,910              | 0                   | 0                   | 31,345              | 21,285              | 32,008              | 0                    |
| Veterans Education                     | 1,128               | 1,323               | 0                   | 0                   | 2,463               | 0                   | 1,593               | 10,350               |
| VATEA                                  | 1,262,704           | 649,148             | 405,500             | 412,527             | 480,767             | 592,702             | 427,279             | 3,345,197            |
| Other Federal Revenues                 | 1,523,548           | 1,039,839           | 317,452             | 739,251             | 167,319             | 1,650               | 11,250              | 15,412,564           |
| <b>Total Federal</b>                   | <b>\$3,452,070</b>  | <b>\$2,969,490</b>  | <b>\$1,670,456</b>  | <b>\$1,283,552</b>  | <b>\$693,065</b>    | <b>\$720,594</b>    | <b>\$1,177,484</b>  | <b>\$19,532,891</b>  |
| <b>State:</b>                          |                     |                     |                     |                     |                     |                     |                     |                      |
| State General Apportionment            | \$27,120,938        | \$21,476,978        | \$8,181,123         | \$14,624,960        | \$14,217,397        | \$0                 | \$14,716,947        | \$45,831,595         |
| Apprenticeship Allowance               | 38,347              | 374,089             | 0                   | 582,900             | 0                   | 0                   | 0                   | 174,657              |
| Other General Apportionments           | 542,904             | 1,901,389           | 15,263              | 578,853             | 29,189              | 336,288             | 898,301             | 80,411               |
| Extended Opp. Prog. & Services         | 1,405,828           | 504,151             | 297,687             | 226,390             | 250,571             | 546,287             | 424,551             | 721,378              |
| Disabled Students Prog. & Services     | 1,036,774           | 684,504             | 662,698             | 538,067             | 373,489             | 759,600             | 463,082             | 1,552,663            |
| Other Categorical Apportionments       | 1,299,973           | 440,030             | 777,607             | 283,169             | 226,977             | 1,496,331           | 1,150,838           | 2,367,769            |
| Deferred Maint. & Special Repairs      | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 2,475               | 0                    |
| Instructional Improvement Grant        | 9                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                    |
| Other Categorical Program Allowances   | 960,116             | 1,906,513           | 106,747             | 662,560             | 1,017,115           | 301,258             | 130,661             | 663,764              |
| Homeowners' Property Tax Relief        | 166,707             | 432,202             | 124,987             | 67,862              | 342,247             | 1,024,504           | 278,166             | 686,965              |
| Other Tax Relief Subventions           | 0                   | 4,055               | 0                   | 0                   | 0                   | 10,244              | 0                   | 0                    |
| State Lottery Proceeds                 | 2,088,969           | 2,682,724           | 647,405             | 1,182,716           | 1,653,797           | 2,259,384           | 1,597,103           | 4,887,043            |
| State Mandated Costs                   | 0                   | 84,220              | 21,771              | 556,043             | 1,887               | 30,303              | 135,098             | 498,580              |
| Timber Yield Tax                       | 0                   | 16                  | 1,023,844           | 0                   | 0                   | 43                  | 0                   | 0                    |
| Trailer Coach Fees                     | 0                   | 0                   | 0                   | 0                   | 70                  | 0                   | 140                 | 0                    |
| Other Miscellaneous State Revenues     | 1,844               | 0                   | 1,234               | 449,593             | 408,853             | 12,342              | 326                 | 6,849,622            |
| <b>Total State</b>                     | <b>\$34,662,409</b> | <b>\$30,490,871</b> | <b>\$11,860,366</b> | <b>\$19,753,113</b> | <b>\$18,521,522</b> | <b>\$6,776,654</b>  | <b>\$19,797,678</b> | <b>\$64,314,447</b>  |
| <b>Local:</b>                          |                     |                     |                     |                     |                     |                     |                     |                      |
| Property Taxes (Sec./Sup./Unsec./ERAF) | \$21,053,564        | \$32,189,231        | \$6,101,163         | \$12,246,644        | \$23,074,195        | \$51,032,205        | \$19,878,164        | \$49,251,716         |
| Contrib., Gifts, Grants, & Endowments  | 0                   | 7,490               | 153,813             | 202,292             | 4,185               | 0                   | 38,403              | 0                    |
| Contract Services                      | 60,538              | 150,275             | 329,448             | 320,694             | 136,698             | 26,598              | 9,674               | 0                    |
| Sales                                  | 196,196             | 6,077               | 78,172              | 0                   | 639,193             | 350,067             | 44,540              | 24,233               |
| Rentals and Leases                     | 83,823              | 116,104             | 15,852              | 38,380              | 58,664              | 168,318             | 7,233               | 56,281               |
| Interest and Investment Income         | 152,167             | 1,282,010           | 257,270             | 519,499             | 449,730             | 994,265             | 638,373             | 986,921              |
| Student Fees and Charges:              |                     |                     |                     |                     |                     |                     |                     |                      |
| Community Service Classes              | 103,933             | 0                   | 152,169             | 56,145              | 543,255             | 0                   | 184,052             | 92,921               |
| Dormitory                              | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                    |
| Enrollment                             | 2,522,576           | 2,694,840           | 868,914             | 1,672,729           | 3,016,698           | 4,785,568           | 2,229,560           | 5,035,363            |
| Field Trips & Use of Nondist. Fac.     | 0                   | 0                   | 0                   | 0                   | 0                   | 4,644               | 0                   | 0                    |
| Health Services                        | 0                   | 292,964             | 54,405              | 184,658             | 341,498             | 530,593             | 189,853             | 295,587              |
| Instruc. Materials Fees & Sales        | 0                   | 15,734              | 920                 | 253,247             | 0                   | 695,894             | 0                   | 0                    |
| Insurance                              | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                    |
| Student Records                        | 18,272              | 64,427              | 16,032              | 33,326              | 56,661              | 111,300             | 36,819              | 146,220              |
| Nonresident Tuition                    | 599,820             | 1,459,700           | 411,163             | 814,555             | 793,512             | 2,825,785           | 236,965             | 1,702,629            |
| Parking Services & Public Transp.      | 239,487             | 559,543             | 185,294             | 457,272             | 1,069,350           | 1,145,206           | 451,815             | 902,598              |
| Sales of Req'd Instruc. Materials      | 0                   | 4,698               | 0                   | 0                   | 0                   | 0                   | 0                   | 0                    |
| Other Student Fees and Charges         | 58,556              | 105,351             | 16,922              | 86,799              | 52,833              | 88,184              | 48,410              | 93,475               |
| Other Local Revenues                   | 1,001,995           | 487,857             | 74,664              | 263,874             | 378,257             | 638,717             | 516,764             | 3,129,118            |
| <b>Total Local</b>                     | <b>\$26,090,927</b> | <b>\$39,436,301</b> | <b>\$8,716,201</b>  | <b>\$17,150,114</b> | <b>\$30,614,729</b> | <b>\$63,397,344</b> | <b>\$24,558,345</b> | <b>\$61,876,284</b>  |
| <b>Total Revenues</b>                  | <b>\$64,205,406</b> | <b>\$72,896,662</b> | <b>\$22,247,023</b> | <b>\$38,186,779</b> | <b>\$49,829,316</b> | <b>\$70,894,592</b> | <b>\$45,533,507</b> | <b>\$145,723,622</b> |

California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 1995-96

Table IV.2 7 of 9

| Revenue Description                    | San Francisco        | San Joaquin Delta   | San Jose/ Evergreen | San Luis Obispo Co. | San Mateo Co.       | Santa Barbara       | Santa Clara         | Santa Monica        |
|--|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Federal:</b>                        |                      |                     |                     |                     |                     |                     |                     |                     |
| Forest Reserve                         | \$0                  | \$0                 | \$0                 | \$4,009             | \$0                 | \$353               | \$0                 | \$0                 |
| Higher Education Act                   | 1,023,199            | 488,323             | 604,794             | 19,852              | 659,283             | 351,477             | 53,982              | 293,011             |
| Job Training Partnership Act           | 206,404              | 85,964              | 0                   | 7,740               | 147,875             | 0                   | 0                   | 0                   |
| Student Financial Aid                  | 0                    | 44,143              | 0                   | 11,819              | 11,306              | 37,784              | 5,765               | 63,324              |
| Veterans Education                     | 0                    | 1,460               | 0                   | 1,019               | 0                   | 810                 | 497                 | 956                 |
| VATEA                                  | 1,448,988            | 738,679             | 991,563             | 236,364             | 544,572             | 683,050             | 240,287             | 576,842             |
| Other Federal Revenues                 | 1,183,951            | 477,391             | 172,341             | 766,009             | 141,455             | 274,701             | 47,984              | 609,724             |
| <b>Total Federal</b>                   | <b>\$3,862,542</b>   | <b>\$1,835,960</b>  | <b>\$1,768,698</b>  | <b>\$1,046,812</b>  | <b>\$1,504,491</b>  | <b>\$1,348,175</b>  | <b>\$348,515</b>    | <b>\$1,543,857</b>  |
| <b>State:</b>                          |                      |                     |                     |                     |                     |                     |                     |                     |
| State General Apportionment            | \$57,388,355         | \$20,715,848        | \$11,752,137        | \$438,727           | \$27                | \$18,871,993        | \$6,245,614         | \$17,284,962        |
| Apprenticeship Allowance               | 376,255              | 92,840              | 13,055              | 0                   | 413,345             | 0                   | 0                   | 0                   |
| Other General Apportionments           | 924,435              | 1,349,591           | 34,373              | 226,940             | 516,279             | 1,106,554           | 0                   | 779,461             |
| Extended Opp. Prog. & Services         | 1,171,303            | 691,931             | 554,945             | 170,604             | 889,202             | 493,747             | 219,325             | 444,820             |
| Disabled Students Prog. & Services     | 656,380              | 432,362             | 513,401             | 340,605             | 658,078             | 380,838             | 164,283             | 447,100             |
| Other Categorical Apportionments       | 2,801,689            | 962,748             | 529,902             | 332,961             | 153,280             | 875,343             | 0                   | 411,490             |
| Deferred Maint. & Special Repairs      | 0                    | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Instructional Improvement Grant        | 0                    | 0                   | 0                   | 179,588             | 0                   | 0                   | 119,480             | 0                   |
| Other Categorical Program Allowances   | 0                    | 656,681             | 1,359,142           | 71,442              | 1,050,039           | 205,150             | 377,407             | 991,035             |
| Homeowners' Property Tax Relief        | 99,751               | 230,365             | 496,986             | 202,511             | 671,929             | 148,090             | 77,632              | 103,329             |
| Other Tax Relief Subventions           | 0                    | 513                 | 0                   | 0                   | 575                 | 0                   | 0                   | 0                   |
| State Lottery Proceeds                 | 3,596,514            | 1,853,784           | 1,429,093           | 715,242             | 2,096,473           | 1,437,788           | 452,434             | 1,515,661           |
| State Mandated Costs                   | 348,306              | 59,648              | 78,105              | 85,180              | 52,202              | 0                   | 0                   | 182,215             |
| Timber Yield Tax                       | 0                    | 5,448               | 0                   | 0                   | 3,485               | 0                   | 0                   | 0                   |
| Trailer Coach Fees                     | 0                    | 15,285              | 1,031               | 0                   | 0                   | 0                   | 0                   | 0                   |
| Other Miscellaneous State Revenues     | 0                    | 0                   | 0                   | 1,121               | 135,036             | 0                   | 56,816              | 25,691              |
| <b>Total State</b>                     | <b>\$67,362,988</b>  | <b>\$27,067,044</b> | <b>\$16,762,170</b> | <b>\$2,764,921</b>  | <b>\$6,639,950</b>  | <b>\$23,519,503</b> | <b>\$7,712,991</b>  | <b>\$22,185,764</b> |
| <b>Local:</b>                          |                      |                     |                     |                     |                     |                     |                     |                     |
| Property Taxes (Sec./Sup./Unsec./ERAF) | \$28,591,264         | \$17,438,105        | \$25,628,208        | \$15,194,784        | \$48,864,935        | \$10,485,296        | \$5,603,620         | \$19,209,469        |
| Contrib., Gifts, Grants, & Endowments  | 204,818              | 150                 | 35,493              | 117,538             | 1,712,854           | 0                   | 156,250             | 2,324,823           |
| Contract Services                      | 497,798              | 0                   | 1,162,502           | 411,260             | 576,300             | 41,671              | 57,433              | 14,272              |
| Sales                                  | 1,550                | 80,444              | 0                   | 448                 | 139,714             | 5,375               | 7,642               | 118,355             |
| Rentals and Leases                     | 67,247               | 539,798             | 92,405              | 148,946             | 263,770             | 13,046              | 139,334             | 42,319              |
| Interest and Investment Income         | 560,660              | 470,445             | 248,504             | 297,966             | 480,188             | 442,870             | 312,959             | 320,638             |
| Student Fees and Charges:              |                      |                     |                     |                     |                     |                     |                     |                     |
| Community Service Classes              | 579,365              | 138,962             | 538,291             | 727,892             | 408,439             | 0                   | 445,811             | 1,070,000           |
| Dormitory                              | 0                    | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Enrollment                             | 4,553,496            | 2,404,730           | 2,060,637           | 1,455,585           | 4,555,409           | 2,057,900           | 1,202,255           | 4,100,792           |
| Field Trips & Use of Nondist. Fac.     | 0                    | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Health Services                        | 519,065              | 0                   | 226,462             | 115,253             | 466,062             | 186,842             | 117,626             | 434,470             |
| Instruc. Materials Fees & Sales        | 0                    | 0                   | 0                   | 0                   | 0                   | 95,000              | 0                   | 0                   |
| Insurance                              | 0                    | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Student Records                        | 0                    | 47,677              | 0                   | 23,038              | 56,868              | 0                   | 1,823               | 55,921              |
| Nonresident Tuition                    | 3,210,772            | 397,603             | 370,531             | 284,539             | 1,483,653           | 2,185,488           | 160,321             | 9,036,136           |
| Parking Services & Public Transp.      | 217,100              | 319,284             | 443,700             | 301,765             | 760,874             | 470,183             | 201,382             | 919,051             |
| Sales of Req'd Instruc. Materials      | 0                    | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Other Student Fees and Charges         | 605,833              | 499                 | 1,062,410           | 33,600              | 71,114              | 650                 | 26,731              | 485,284             |
| Other Local Revenues                   | 8,362,659            | 335,960             | 654,777             | 298,778             | 1,600,830           | 365,108             | 542,850             | 732,338             |
| <b>Total Local</b>                     | <b>\$47,971,627</b>  | <b>\$22,173,657</b> | <b>\$32,523,920</b> | <b>\$19,411,392</b> | <b>\$61,441,010</b> | <b>\$16,349,429</b> | <b>\$8,976,037</b>  | <b>\$38,863,868</b> |
| <b>Total Revenues</b>                  | <b>\$119,197,157</b> | <b>\$51,076,661</b> | <b>\$51,054,788</b> | <b>\$23,223,125</b> | <b>\$69,585,451</b> | <b>\$41,217,107</b> | <b>\$17,037,543</b> | <b>\$62,593,489</b> |

California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 1995-96

8 of 9

Table IV.2

| Revenue Description                    | Sequoia             | Shasta-Teh.-Tri.    | Sierra Joint        | Siskiyou Joint     | Solano Co.          | Sonoma Co.          | Southwestern        | State Center        |
|--|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Federal:</b>                        |                     |                     |                     |                    |                     |                     |                     |                     |
| Forest Reserve                         | \$7,907             | \$82,054            | \$31,040            | \$219,557          | \$0                 | \$0                 | \$0                 | \$0                 |
| Higher Education Act                   | 561,208             | 70,339              | 173,443             | 0                  | 404,124             | 0                   | 504,030             | 1,025,655           |
| Job Training Partnership Act           | 196,638             | 32,738              | 0                   | 0                  | 0                   | 171,376             | 471,612             | 6,067               |
| Student Financial Aid                  | 22,078              | 0                   | 0                   | 3,001              | 96,055              | 39,918              | 47,373              | 44,595              |
| Veterans Education                     | 1,092               | 0                   | 1,193               | 0                  | 2,761               | 0                   | 4,952               | 2,788               |
| VATEA                                  | 661,152             | 328,196             | 551,105             | 247,185            | 352,246             | 564,677             | 672,547             | 2,153,793           |
| Other Federal Revenues                 | 111,923             | 125,992             | 199,576             | 252,015            | 262,960             | 435,325             | 699,159             | 865,468             |
| <b>Total Federal</b>                   | <b>\$1,561,998</b>  | <b>\$639,319</b>    | <b>\$956,357</b>    | <b>\$721,758</b>   | <b>\$1,118,146</b>  | <b>\$1,211,296</b>  | <b>\$2,399,673</b>  | <b>\$4,098,366</b>  |
| <b>State:</b>                          |                     |                     |                     |                    |                     |                     |                     |                     |
| State General Apportionment            | \$8,442,227         | \$9,653,739         | \$1,200,138         | \$4,604,234        | \$11,218,714        | \$23,320,200        | \$16,362,393        | \$18,376,639        |
| Apprenticeship Allowance               | 0                   | 10,525              | 10,196              | 0                  | 0                   | 146,084             | 0                   | 63,300              |
| Other General Apportionments           | 189,012             | 84,685              | 0                   | 5,122              | 17,373              | 951,484             | 563,962             | 3,751,965           |
| Extended Opp. Prog. & Services         | 447,035             | 264,560             | 295,993             | 0                  | 222,381             | 365,520             | 690,818             | 514,240             |
| Disabled Students Prog. & Services     | 321,756             | 393,759             | 399,703             | 176,789            | 254,070             | 539,584             | 257,678             | 684,966             |
| Other Categorical Apportionments       | 462,354             | 498,394             | 1,570,265           | 100,309            | 542,850             | 1,552,344           | 1,155,166           | 1,620,050           |
| Deferred Maint. & Special Repairs      | 220,266             | 0                   | 0                   | 0                  | 0                   | 0                   | 22,507              | 0                   |
| Instructional Improvement Grant        | 39,479              | 200,671             | 251,234             | 0                  | 67,002              | 0                   | 33,384              | 15                  |
| Other Categorical Program Allowances   | 843,275             | 113,243             | 139,120             | 23,758             | 539,856             | 333,205             | 486,623             | 570,445             |
| Homeowners' Property Tax Relief        | 163,466             | 227,626             | 397,438             | 75,610             | 138,138             | 380,379             | 146,963             | 447,643             |
| Other Tax Relief Subventions           | 0                   | 0                   | 0                   | 0                  | 2,325               | 0                   | 0                   | 3,750               |
| State Lottery Proceeds                 | 843,452             | 838,488             | 1,014,525           | 272,711            | 833,968             | 2,089,474           | 1,355,407           | 2,084,754           |
| State Mandated Costs                   | 67,431              | 97,369              | 216,008             | 6,814              | 47,724              | 37,858              | 249,030             | 261,383             |
| Timber Yield Tax                       | 2,001               | 391,791             | 102,087             | 147,587            | 0                   | 31,574              | 0                   | 42,217              |
| Trailer Coach Fees                     | 0                   | 0                   | 0                   | 0                  | 0                   | 6                   | 0                   | 0                   |
| Other Miscellaneous State Revenues     | 47,688              | 2,584               | 0                   | 5,493              | 0                   | 21,497              | 8,838               | 408,680             |
| <b>Total State</b>                     | <b>\$12,089,442</b> | <b>\$12,777,434</b> | <b>\$5,596,707</b>  | <b>\$5,418,427</b> | <b>\$13,884,401</b> | <b>\$29,769,209</b> | <b>\$21,332,769</b> | <b>\$28,830,047</b> |
| <b>Local:</b>                          |                     |                     |                     |                    |                     |                     |                     |                     |
| Property Taxes (Sec./Sup./Unsec./ERAF) | \$11,485,726        | \$9,236,361         | \$21,858,028        | \$2,308,700        | \$8,720,390         | \$21,559,171        | \$13,035,915        | \$26,198,178        |
| Contrib., Gifts, Grants, & Endowments  | 48,259              | 319                 | 0                   | 197,685            | 69,005              | 3,825               | 118,989             | 0                   |
| Contract Services                      | 45,684              | 30,286              | 3,600               | 32,171             | 227,424             | 177,132             | 1,101,783           | 995,513             |
| Sales                                  | 0                   | 67,569              | 32,021              | 26,405             | 62,629              | 120,156             | 12,221              | 105,106             |
| Rentals and Leases                     | 16,035              | 33,475              | 33,954              | 4,437              | 12,030              | 64,487              | 149,570             | 67,734              |
| Interest and Investment Income         | 251,966             | 136,097             | 382,701             | 170,715            | 325,377             | 586,065             | 258,561             | 506,679             |
| Student Fees and Charges:              |                     |                     |                     |                    |                     |                     |                     |                     |
| Community Service Classes              | 0                   | 172,887             | 0                   | 0                  | 182,451             | 600,912             | 41,935              | 879                 |
| Dormitory                              | 0                   | 0                   | 0                   | 0                  | 0                   | 32,773              | 0                   | 0                   |
| Enrollment                             | 1,081,222           | 1,080,002           | 2,314,465           | 365,409            | 1,602,667           | 3,088,777           | 1,940,678           | 2,762,173           |
| Field Trips & Use of Nondist. Fac.     | 0                   | 0                   | 0                   | 0                  | 0                   | 0                   | 194                 | 0                   |
| Health Services                        | 104,790             | 99,021              | 0                   | 53,744             | 98,006              | 407,659             | 146,280             | 247,500             |
| Instruc. Materials Fees & Sales        | 0                   | 0                   | 0                   | 25,510             | 14,908              | 245,897             | 1,693               | 0                   |
| Insurance                              | 0                   | 0                   | 0                   | 0                  | 0                   | 215,060             | 0                   | 0                   |
| Student Records                        | 0                   | 12,191              | 0                   | 0                  | 47,600              | 41,041              | 52,979              | 41,528              |
| Nonresident Tuition                    | 82,000              | 240,403             | 252,756             | 249,395            | 125,391             | 637,488             | 390,649             | 825,185             |
| Parking Services & Public Transp.      | 104,943             | 174,162             | 673,365             | 0                  | 162,521             | 0                   | 666,138             | 522,667             |
| Sales of Req'd Instruc. Materials      | 0                   | 0                   | 0                   | 127,465            | 0                   | 1,700               | 1,327               | 0                   |
| Other Student Fees and Charges         | 41,437              | 34,413              | 893,256             | 75,724             | 82,562              | 128,443             | 0                   | 4,769               |
| Other Local Revenues                   | 268,029             | 477,508             | 354,955             | 0                  | 271,858             | 212,311             | 313,711             | 820,219             |
| <b>Total Local</b>                     | <b>\$13,530,091</b> | <b>\$11,794,694</b> | <b>\$26,799,101</b> | <b>\$3,637,360</b> | <b>\$12,004,819</b> | <b>\$28,122,897</b> | <b>\$18,232,235</b> | <b>\$33,098,130</b> |
| <b>Total Revenues</b>                  | <b>\$27,181,531</b> | <b>\$25,211,447</b> | <b>\$33,352,165</b> | <b>\$9,777,545</b> | <b>\$27,007,366</b> | <b>\$59,103,402</b> | <b>\$41,964,677</b> | <b>\$66,026,543</b> |

California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 1995-96

Table IV.2

| Revenue Description                    | Ventura Co.         | Victor Valley       | West Hills          | West Kern          | West Valley-Mission | Yosemite            | Yuba                | Statewide              |
|--|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|------------------------|
| <b>Federal:</b>                        |                     |                     |                     |                    |                     |                     |                     |                        |
| Forest Reserve                         | \$0                 | \$0                 | \$0                 | \$0                | \$0                 | \$25,966            | \$19,924            | \$1,256,576            |
| Higher Education Act                   | 1,391,898           | 83,082              | 346,669             | 0                  | 0                   | 1,032,240           | 142,948             | 28,076,614             |
| Job Training Partnership Act           | 0                   | 0                   | 40,828              | 29,503             | 0                   | 9,045               | 223,917             | 18,333,430             |
| Student Financial Aid                  | 53,265              | 11,400              | 0                   | 1,360              | 208,986             | 0                   | 10,835              | 2,287,096              |
| Veterans Education                     | 1,908               | 992                 | 669                 | 35                 | 0                   | 0                   | 1,527               | 79,276                 |
| VATEA                                  | 933,943             | 394,692             | 94,439              | 0                  | 257,171             | 1,039,300           | 561,333             | 47,469,219             |
| Other Federal Revenues                 | 151,968             | 0                   | 0                   | 26,982             | 1,367,048           | 0                   | 0                   | 46,243,457             |
| <b>Total Federal</b>                   | <b>\$2,532,982</b>  | <b>\$490,166</b>    | <b>\$482,605</b>    | <b>\$57,880</b>    | <b>\$1,833,205</b>  | <b>\$2,106,551</b>  | <b>\$960,484</b>    | <b>\$143,745,668</b>   |
| <b>State:</b>                          |                     |                     |                     |                    |                     |                     |                     |                        |
| State General Apportionment            | \$23,851,370        | \$5,796,405         | \$5,295,915         | \$3,331,595        | \$12,785,503        | \$13,643,767        | \$7,193,970         | \$1,081,073,459        |
| Apprenticeship Allowance               | 0                   | 0                   | 0                   | 0                  | 0                   | 0                   | 0                   | 4,698,061              |
| Other General Apportionments           | 66,568              | 235,238             | 376,393             | 15,816             | 0                   | 1,285,379           | 104,105             | 39,560,179             |
| Extended Opp. Prog. & Services         | 792,588             | 383,353             | 79,551              | 85,773             | 652,934             | 709,166             | 274,576             | 36,220,541             |
| Disabled Students Prog. & Services     | 1,042,123           | 247,175             | 140,989             | 65,821             | 563,577             | 535,565             | 398,806             | 36,363,131             |
| Other Categorical Apportionments       | 2,358,155           | 418,802             | 230,142             | 48,293             | 233,577             | 1,247,819           | 576,837             | 60,074,259             |
| Deferred Maint. & Special Repairs      | 0                   | 0                   | 0                   | 0                  | 0                   | 0                   | 0                   | 2,024,895              |
| Instructional Improvement Grant        | 0                   | 15,666              | 57,086              | 0                  | 0                   | 0                   | 3,757               | 1,902,711              |
| Other Categorical Program Allowances   | 409,209             | 49,491              | 19,999              | 5,176              | 1,394,853           | 746,710             | 362,829             | 40,427,730             |
| Homeowners' Property Tax Relief        | 441,413             | 170,459             | 55,212              | 56,965             | 494,807             | 492,192             | 274,629             | 18,931,007             |
| Other Tax Relief Subventions           | 29,862              | 0                   | 0                   | 0                  | 194,330             | 20,072              | 25,341              | 508,141                |
| State Lottery Proceeds                 | 2,232,666           | 618,935             | 261,599             | 63,935             | 1,725,641           | 1,679,561           | 826,447             | 106,449,766            |
| State Mandated Costs                   | 115,210             | 223,155             | 3,189               | 56,984             | 169,788             | 18,096              | 205,659             | 7,178,784              |
| Timber Yield Tax                       | 200                 | 0                   | 0                   | 0                  | 0                   | 86,150              | 45,740              | 2,406,191              |
| Trailer Coach Fees                     | 0                   | 16                  | 600                 | 0                  | 0                   | 0                   | 0                   | 57,665                 |
| Other Miscellaneous State Revenues     | 20,000              | 178,618             | 0                   | 15,352             | 0                   | 1,304,462           | 0                   | 12,181,210             |
| <b>Total State</b>                     | <b>\$31,359,364</b> | <b>\$8,337,313</b>  | <b>\$6,520,675</b>  | <b>\$3,745,710</b> | <b>\$18,215,010</b> | <b>\$21,768,939</b> | <b>\$10,292,696</b> | <b>\$1,450,057,730</b> |
| <b>Local:</b>                          |                     |                     |                     |                    |                     |                     |                     |                        |
| Property Taxes (Sec./Sup./Unsec./ERAF) | \$31,533,819        | \$8,836,145         | \$2,809,450         | \$2,852,098        | \$25,739,781        | \$21,541,855        | \$12,011,509        | \$1,328,153,183        |
| Contrib., Gifts, Grants, & Endowments  | 14,510              | 0                   | 0                   | 0                  | 15,179              | 6,927               | 0                   | 7,131,702              |
| Contract Services                      | 591,834             | 515,896             | 127,072             | 16,949             | 606,161             | 576,853             | 72,303              | 20,988,011             |
| Sales                                  | 12,539              | 5,179               | 0                   | 0                  | 79,941              | 0                   | 1,375               | 4,192,529              |
| Rentals and Leases                     | 132,074             | 36,490              | 9,496               | 5,401              | 60,760              | 31,228              | 23,936              | 7,987,288              |
| Interest and Investment Income         | 782,186             | 104,279             | 78,801              | 88,417             | 295,853             | 283,841             | 300,343             | 32,012,227             |
| Student Fees and Charges:              |                     |                     |                     |                    |                     |                     |                     |                        |
| Community Service Classes              | 468,678             | 0                   | 5,074               | 560                | 612,677             | 661,643             | 143,999             | 21,109,451             |
| Dormitory                              | 0                   | 0                   | 237,984             | 0                  | 0                   | 0                   | 0                   | 272,571                |
| Enrollment                             | 4,421,895           | 854,954             | 230,990             | 129,703            | 3,376,512           | 2,191,958           | 1,028,219           | 169,898,383            |
| Field Trips & Use of Nondist. Fac.     | 0                   | 0                   | 0                   | 0                  | 0                   | 0                   | 0                   | 283,797                |
| Health Services                        | 540,757             | 0                   | 0                   | 0                  | 346,310             | 308,190             | 67,890              | 13,196,456             |
| Instruc. Materials Fees & Sales        | 0                   | 0                   | 17,615              | 0                  | 89,324              | 0                   | 0                   | 3,955,873              |
| Insurance                              | 0                   | 0                   | 0                   | 0                  | 0                   | 0                   | 0                   | 549,440                |
| Student Records                        | 73,070              | 19,810              | 4,213               | 976                | 106,917             | 0                   | 17,142              | 2,738,418              |
| Nonresident Tuition                    | 844,583             | 104,329             | 115,662             | 123,390            | 672,856             | 266,099             | 166,490             | 70,517,528             |
| Parking Services & Public Transp.      | 943,080             | 280,177             | 0                   | 2,462              | 884,523             | 622,313             | 223,688             | 36,335,875             |
| Sales of Req'd Instruc. Materials      | 0                   | 0                   | 0                   | 0                  | 0                   | 0                   | 0                   | 1,136,347              |
| Other Student Fees and Charges         | -162,424            | 2,150               | 54,711              | 34,747             | 0                   | 1,440,740           | 27,871              | 10,849,160             |
| Other Local Revenues                   | 619,103             | 196,648             | 16,833              | 489,382            | 3,516,833           | 177,070             | 94,808              | 59,516,453             |
| <b>Total Local</b>                     | <b>\$40,815,704</b> | <b>\$10,956,057</b> | <b>\$3,707,901</b>  | <b>\$3,744,085</b> | <b>\$36,403,627</b> | <b>\$28,108,717</b> | <b>\$14,179,573</b> | <b>\$1,790,824,692</b> |
| <b>Total Revenues</b>                  | <b>\$74,708,050</b> | <b>\$19,783,536</b> | <b>\$10,711,181</b> | <b>\$7,547,675</b> | <b>\$56,451,842</b> | <b>\$51,984,207</b> | <b>\$25,432,753</b> | <b>\$3,384,628,090</b> |

California Community Colleges  
Total General Fund Expenditures by Object 1000-6000  
Fiscal Year 1995-96

Table V

| District            | Academic Salaries<br>Obj. 1000 | Classified Salaries<br>Obj. 2000 | Employee Benefits<br>Obj. 3000 | Supp. & Mtrls/<br>Other Oper.<br>Exp. & Svcs<br>Obj. 4-5000 | Total Expenditures<br>Excludes C.O.<br>Obj. 1-5000 | Total Expenditures<br>Includes C.O.<br>Obj. 1-6000 |
|---------------------|--------------------------------|----------------------------------|--------------------------------|---|--|--|
| Allan Hancock Joint | \$10,151,016                   | \$5,910,967                      | \$3,820,032                    | \$4,578,076   | \$24,460,091                                       | \$25,382,833                                       |
| Antelope Valley     | 11,364,973                     | 4,417,332                        | 3,382,408                      | 2,713,305   | 21,878,018   | 22,604,049   |
| Barstow             | 2,793,633                      | 1,412,456                        | 1,058,898                      | 1,329,951   | 6,594,938  | 7,049,343  |
| Butte               | 14,154,660                     | 6,624,198                        | 5,290,948                      | 4,861,663   | 30,931,469   | 32,344,415   |
| Cabrillo            | 14,384,810                     | 6,848,135                        | 4,563,025                      | 3,984,029   | 29,779,999   | 30,608,575   |
| Cerritos            | 23,544,927                     | 11,479,493                       | 8,512,221                      | 6,708,289   | 50,244,930   | 53,310,197   |
| Chabot-Las Positas  | 22,982,961                     | 10,234,389                       | 7,303,808                      | 6,902,321   | 47,423,479   | 49,230,405   |
| Chaffey             | 15,487,593                     | 7,386,731                        | 4,664,548                      | 4,762,024   | 32,300,896   | 32,949,504   |
| Citrus              | 11,586,581                     | 7,027,767                        | 4,473,093                      | 4,291,358   | 27,378,799   | 28,161,953   |
| Coast               | 49,070,375                     | 34,275,457                       | 21,590,035                     | 18,469,305  | 123,405,172  | 128,693,309  |
| Compton             | 6,247,524                      | 4,005,927                        | 2,043,843                      | 2,523,329   | 14,820,623   | 15,153,495   |
| Contra Costa        | 45,658,010                     | 20,635,894                       | 15,172,840                     | 14,821,275  | 96,288,019   | 98,335,344   |
| Desert              | 9,427,894                      | 5,030,878                        | 3,548,300                      | 4,441,821   | 22,448,893   | 22,995,132   |
| El Camino           | 25,751,184                     | 15,860,112                       | 8,501,901                      | 8,287,937   | 58,401,134   | 59,786,325   |
| Feather River       | 1,819,856                      | 1,380,492                        | 783,491                        | 1,378,747   | 5,362,586  | 5,921,715  |
| Foothill-DeAnza     | 47,543,960                     | 26,220,030                       | 17,294,095                     | 19,877,500  | 110,935,585  | 113,366,797  |
| Fremont-Newark      | 9,635,929                      | 6,060,016                        | 3,647,349                      | 3,406,764   | 22,750,058   | 23,521,472   |
| Gavilan             | 5,595,075                      | 2,711,617                        | 2,133,363                      | 2,498,288   | 12,938,343   | 13,516,174   |
| Glendale            | 17,173,001                     | 9,015,913                        | 5,400,421                      | 4,739,113   | 36,328,448   | 37,242,319   |
| Grossmont-Cuyamaca  | 23,076,044                     | 12,015,599                       | 7,769,275                      | 5,983,788   | 48,844,706   | 50,372,386   |
| Hartnell            | 7,291,663                      | 4,161,978                        | 2,961,570                      | 3,846,906   | 18,262,117   | 19,140,290   |
| Imperial            | 7,225,348                      | 3,970,741                        | 3,056,134                      | 2,252,830   | 16,505,053   | 17,236,158   |
| Kern                | 21,571,824                     | 11,892,265                       | 8,598,962                      | 8,955,547   | 51,018,598   | 53,472,699   |
| Lake Tahoe          | 2,671,980                      | 1,258,974                        | 928,972                        | 954,237   | 5,814,163  | 6,090,041  |
| Lassen              | 4,098,166                      | 2,322,303                        | 1,556,732                      | 2,310,336   | 10,287,537   | 10,719,046   |
| Long Beach          | 27,178,963                     | 14,590,687                       | 10,270,250                     | 6,614,192   | 58,654,092   | 60,208,388   |
| Los Angeles         | 109,929,693                    | 73,412,944                       | 54,847,533                     | 30,614,833  | 268,805,003  | 274,853,340  |
| Los Rios            | 56,691,496                     | 27,970,899                       | 16,026,136                     | 14,533,263  | 115,221,794  | 117,569,947  |
| Marin               | 12,794,627                     | 6,186,798                        | 4,896,481                      | 4,220,407   | 28,098,313   | 28,568,789   |
| Mendocino-Lake      | 4,019,680                      | 2,204,790                        | 1,353,806                      | 1,639,633   | 9,217,909  | 9,454,212  |
| Merced              | 10,430,448                     | 5,919,833                        | 4,717,797                      | 3,729,927   | 24,798,005   | 25,786,282   |
| MiraCosta           | 11,127,869                     | 8,146,292                        | 4,153,024                      | 4,407,457   | 27,834,642   | 28,868,722   |
| Monterey Peninsula  | 9,618,894                      | 4,529,822                        | 4,092,053                      | 5,103,617   | 23,344,386   | 24,349,660   |
| Mt. San Antonio     | 26,055,257                     | 14,896,202                       | 10,948,413                     | 8,786,407   | 60,865,279   | 66,955,156   |
| Mt. San Jacinto     | 5,464,456                      | 3,164,838                        | 1,831,901                      | 3,031,204   | 13,492,399   | 13,868,256   |
| Napa Valley         | 8,467,141                      | 3,996,545                        | 2,893,773                      | 3,302,926   | 18,660,385   | 19,389,772   |
| North Orange Co.    | 41,137,704                     | 20,455,834                       | 14,674,887                     | 11,080,790  | 87,349,215   | 90,164,027   |
| Palo Verde          | 2,024,820                      | 555,683                          | 498,893                        | 653,704   | 3,733,100  | 3,902,846  |
| Palomar             | 23,709,837                     | 13,007,285                       | 8,397,632                      | 6,949,346   | 52,064,100   | 54,064,266   |
| Pasadena Area       | 28,117,023                     | 15,187,649                       | 10,169,659                     | 7,993,690   | 61,468,021   | 63,219,773   |
| Peralta             | 25,690,312                     | 15,674,412                       | 10,633,037                     | 9,064,614   | 61,062,375   | 63,847,303   |
| Rancho Santiago     | 30,167,946                     | 17,513,448                       | 9,732,000                      | 10,292,279  | 67,705,673   | 71,377,448   |
| Redwoods            | 8,452,295                      | 4,930,026                        | 3,314,964                      | 3,283,323   | 19,980,608   | 20,862,416   |
| Rio Hondo           | 16,088,785                     | 7,189,688                        | 6,700,794                      | 4,744,669   | 34,723,936   | 37,897,754   |
| Riverside           | 20,775,439                     | 11,659,641                       | 6,973,267                      | 7,510,394   | 46,918,741   | 48,551,070   |
| Saddleback          | 33,035,893                     | 18,197,032                       | 12,814,893                     | 8,776,303   | 72,824,121   | 74,042,766   |
| San Bernardino      | 18,237,891                     | 8,642,717                        | 5,616,123                      | 6,808,206   | 39,304,937   | 40,779,039   |
| San Diego           | 66,539,407                     | 27,795,176                       | 20,666,050                     | 17,522,771  | 132,523,404  | 138,529,268  |
| San Francisco       | 62,746,984                     | 23,341,385                       | 15,279,984                     | 14,508,403  | 115,876,756  | 119,487,244  |
| San Joaquin Delta   | 18,652,173                     | 11,070,945                       | 8,161,161                      | 8,372,895   | 46,257,174   | 47,472,175   |
| San Jose/Evergreen  | 20,901,170                     | 13,200,792                       | 7,522,444                      | 6,838,497   | 48,462,903   | 50,247,735   |
| San Luis Obispo Co. | 8,692,718                      | 5,102,060                        | 3,754,411                      | 4,054,971   | 21,604,160   | 22,183,631   |
| San Mateo Co.       | 31,699,988                     | 15,179,346                       | 10,874,658                     | 9,292,062   | 67,046,054   | 68,755,817   |
| Santa Barbara       | 16,458,985                     | 9,030,715                        | 4,823,827                      | 4,490,693   | 34,804,220   | 35,301,038   |
| Santa Clarita       | 6,539,400                      | 3,836,593                        | 2,134,643                      | 2,724,094   | 15,234,730   | 16,184,932   |
| Santa Monica        | 25,691,278                     | 16,176,154                       | 8,821,676                      | 10,264,195  | 60,953,303   | 64,178,114   |
| Sequoia             | 11,901,245                     | 4,411,732                        | 4,312,667                      | 4,061,172   | 24,686,816   | 26,114,123   |
| Shasta-Teh.-Tri.    | 10,748,485                     | 5,053,118                        | 4,183,210                      | 2,947,212   | 22,932,025   | 23,602,729   |
| Sierra Joint        | 13,241,725                     | 7,399,613                        | 5,284,260                      | 5,664,085   | 31,589,683   | 32,799,849   |
| Siskiyou Joint      | 3,682,348                      | 1,917,802                        | 1,460,428                      | 2,052,909   | 9,113,487  | 9,385,015  |
| Solano Co.          | 12,555,191                     | 5,629,817                        | 4,077,524                      | 4,086,311   | 26,348,843   | 27,024,586   |
| Sonoma Co.          | 27,823,082                     | 13,101,128                       | 7,477,917                      | 8,146,145   | 56,548,272   | 57,798,882   |
| Southwestern        | 17,667,552                     | 10,962,840                       | 5,544,794                      | 4,882,105   | 39,057,291   | 40,985,889   |
| State Center        | 27,723,015                     | 13,440,333                       | 9,181,188                      | 10,281,289  | 60,625,825   | 63,232,532   |
| Ventura Co.         | 34,500,571                     | 15,588,876                       | 11,375,469                     | 8,069,012   | 69,533,928   | 71,647,889   |
| Victor Valley       | 7,732,509                      | 4,226,204                        | 2,514,083                      | 3,499,106   | 17,971,902   | 19,079,851   |
| West Hills          | 3,719,657                      | 2,082,556                        | 1,591,979                      | 2,220,847   | 9,615,039  | 10,013,819   |
| West Kern           | 2,266,677                      | 1,825,797                        | 1,115,377                      | 1,354,377   | 6,562,228  | 6,870,436  |
| West Valley-Mission | 22,673,922                     | 12,414,042                       | 8,654,253                      | 7,415,313   | 51,157,530   | 53,474,289   |
| Yosemite            | 19,695,682                     | 11,921,234                       | 8,892,097                      | 7,623,189   | 48,132,202   | 49,993,422   |
| Yuba                | 11,236,645                     | 5,520,322                        | 3,677,047                      | 4,139,268   | 24,573,282   | 25,148,287   |
| <b>Statewide</b>    | <b>\$1,424,615,865</b>         | <b>\$760,421,309</b>             | <b>\$514,994,727</b>           | <b>\$462,530,844</b>  | <b>\$3,162,562,745</b>                             | <b>\$3,275,296,760</b>                             |

Obj. - Object of Expenditure

C.O. - Capital Outlay

California Community Colleges  
Summary of Current Expense of Education (ECS 84362)  
Fiscal Year 1995-96

Table VI

| District            | Current Expense of Education<br>ECS 84362(b)<br>AC 0100-6700<br>Total | Instructor's Salaries<br>ECS 84362(a)<br>AC 0100-5900<br>Total | Percent of Instructor's<br>Salaries To Current<br>Expense of Education |
|---------------------|---|--|--|
| Allan Hancock Joint | \$18,172,465  | \$9,092,479  | 50.03%   |
| Antelope Valley     | 19,114,933  | 11,870,928   | 62.10%   |
| Barstow             | 4,637,698   | 2,568,801  | 55.39%   |
| Butte               | 23,643,509  | 13,155,299   | 55.64%   |
| Cabrillo            | 25,100,078  | 13,599,930   | 54.18%   |
| Cerritos            | 42,910,320  | 23,314,817   | 54.33%   |
| Chabot-Las Positas  | 40,415,829  | 20,208,921   | 50.00%   |
| Chaffey             | 27,726,551  | 14,852,642   | 53.57%   |
| Citrus              | 22,786,876  | 11,857,602   | 52.04%   |
| Coast               | 95,604,674  | 48,531,642   | 50.76%   |
| Compton             | 11,279,397  | 5,976,911  | 52.99%   |
| Contra Costa        | 86,265,576  | 44,993,119   | 52.16%   |
| Desert              | 17,779,877  | 9,208,184  | 51.79%   |
| El Camino           | 49,003,582  | 25,335,036   | 51.70%   |
| Feather River       | 3,082,843   | 1,548,257  | 50.22%   |
| Foothill-DeAnza     | 83,424,724  | 44,392,208   | 53.21%   |
| Fremont-Newark      | 18,891,352  | 9,610,153  | 50.87%   |
| Gavilan             | 9,683,030   | 4,847,315  | 50.06%   |
| Glendale            | 29,410,877  | 14,837,564   | 50.45%   |
| Grossmont-Cuyamaca  | 42,689,646  | 22,693,886   | 53.16%   |
| Hartnell            | 14,333,441  | 7,181,465  | 50.10%   |
| Imperial            | 12,282,190  | 6,343,422  | 51.65%   |
| Kern                | 37,983,456  | 19,019,535   | 50.07%   |
| Lake Tahoe          | 4,617,754   | 2,411,455  | 52.22%   |
| Lassen              | 8,006,112   | 4,133,573  | 51.63%   |
| Long Beach          | 51,244,326  | 27,583,015   | 53.83%   |
| Los Angeles         | 221,288,883   | 112,612,194  | 50.89%   |
| Los Rios            | 100,062,034   | 52,030,967   | 52.00%   |
| Marin               | 23,825,325  | 12,109,859   | 50.83%   |
| Mendocino-Lake      | 6,861,995   | 3,537,204  | 51.55%   |
| Merced              | 18,357,892  | 9,840,575  | 53.60%   |
| MiraCosta           | 22,379,988  | 11,379,843   | 50.85%   |
| Monterey Peninsula  | 17,111,662  | 9,111,223  | 53.25%   |
| Mt. San Antonio     | 51,850,630  | 29,487,075   | 56.87%   |
| Mt. San Jacinto     | 10,699,134  | 4,794,923  | 44.82%   |
| Napa Valley         | 14,493,930  | 7,292,808  | 50.32%   |
| North Orange Co.    | 73,176,194  | 38,833,115   | 53.07%   |
| Palo Verde          | 3,229,908   | 1,636,569  | 50.67%   |
| Palomar             | 43,089,645  | 22,309,306   | 51.77%   |
| Pasadena Area       | 52,598,637  | 26,826,968   | 51.00%   |
| Peralta             | 50,493,094  | 25,267,252   | 50.04%   |
| Rancho Santiago     | 56,056,672  | 30,240,043   | 53.95%   |
| Redwoods            | 15,614,138  | 8,144,993  | 52.16%   |
| Rio Hondo           | 29,848,909  | 16,731,115   | 56.05%   |
| Riverside           | 38,175,732  | 19,586,701   | 51.31%   |
| Saddleback          | 65,134,855  | 33,644,997   | 51.65%   |
| San Bernardino      | 33,030,737  | 17,095,922   | 51.76%   |
| San Diego           | 101,585,358   | 55,214,341   | 54.35%   |
| San Francisco       | 102,136,782   | 55,317,155   | 54.16%   |
| San Joaquin Delta   | 40,335,997  | 20,499,212   | 50.82%   |
| San Jose/Evergreen  | 38,950,697  | 20,227,414   | 51.93%   |
| San Luis Obispo Co. | 15,952,025  | 8,101,794  | 50.79%   |
| San Mateo Co.       | 56,307,775  | 28,166,322   | 50.02%   |
| Santa Barbara       | 34,384,020  | 19,569,951   | 56.92%   |
| Santa Clarita       | 11,218,154  | 5,609,171  | 50.00%   |
| Santa Monica        | 47,817,675  | 24,054,088   | 50.30%   |
| Sequoia             | 20,691,464  | 11,889,174   | 57.46%   |
| Shasta-Teh.-Tri.    | 20,065,198  | 10,655,478   | 53.10%   |
| Sierra Joint        | 25,699,274  | 13,832,786   | 53.83%   |
| Siskiyou Joint      | 7,654,086   | 3,889,483  | 50.82%   |
| Solano Co.          | 22,232,643  | 11,804,611   | 53.10%   |
| Sonoma Co.          | 49,340,762  | 24,801,561   | 50.27%   |
| Southwestern        | 30,685,730  | 16,221,816   | 52.86%   |
| State Center        | 49,208,667  | 24,621,270   | 50.03%   |
| Ventura Co.         | 57,943,839  | 31,254,253   | 53.94%   |
| Victor Valley       | 14,407,085  | 7,501,054  | 52.07%   |
| West Hills          | 6,426,022   | 3,437,172  | 53.49%   |
| West Kern           | 4,557,525   | 2,876,546  | 63.12%   |
| West Valley-Mission | 43,124,759  | 21,592,984   | 50.07%   |
| Yosemite            | 37,579,721  | 19,096,937   | 50.82%   |
| Yuba                | 20,327,409  | 10,945,897   | 53.85%   |
| <b>Statewide</b>    | <b>\$2,606,103,777</b>  | <b>\$1,362,862,281</b>   | <b>52.30%</b>  |

AC - Activity Code

ECS - Education Code Section



California Community Colleges  
Statewide General Fund Expenditures by Activity  
Fiscal Year 1995-96

Table VII.1

|                                      |                  | OBJECT OF EXPENDITURES            |                                       |                                |                        |                          |                                |
|--------------------------------------|------------------|-----------------------------------|---------------------------------------|--------------------------------|------------------------|--------------------------|--------------------------------|
| Activity                             | Code             | Instructional Salaries & Benefits | Non-Instructional Salaries & Benefits | Operating Expenses Obj. 4-5000 | Subtotal Obj. 1-5000   | Capital Outlay Obj. 6000 | Total Expenditures Obj. 1-6000 |
| <b>Instructional:</b>                |                  |                                   |                                       |                                |                        |                          |                                |
| Agric. & Nat. Resources              | 0100             | \$12,665,534                      | \$1,262,650                           | \$1,258,485                    | \$15,186,669           | \$582,314                | \$15,768,983                   |
| Arch. & Environ. Design              | 0200             | 4,075,826                         | 121,084                               | 85,388                         | 4,282,298              | 107,905                  | 4,390,203                      |
| Biological Sciences                  | 0400             | 57,316,026                        | 2,363,898                             | 2,763,354                      | 62,443,278             | 1,298,990                | 63,742,268                     |
| Business & Management                | 0500             | 100,267,875                       | 6,672,754                             | 3,422,591                      | 110,363,220            | 3,663,021                | 114,026,241                    |
| Communications                       | 0600             | 13,784,675                        | 1,520,307                             | 871,566                        | 16,176,548             | 441,855                  | 16,618,403                     |
| Computer & Info. Science             | 0700             | 44,529,251                        | 2,482,559                             | 1,935,962                      | 48,947,772             | 4,296,160                | 53,243,932                     |
| Education                            | 0800             | 100,753,984                       | 11,984,811                            | 6,876,600                      | 119,615,395            | 1,051,237                | 120,666,632                    |
| Engineering & Rel. Tech.             | 0900             | 90,061,730                        | 7,735,152                             | 9,825,350                      | 107,622,232            | 4,478,937                | 112,101,169                    |
| Fine & Applied Arts                  | 1000             | 116,754,011                       | 8,230,507                             | 6,435,315                      | 131,419,833            | 1,951,060                | 133,370,893                    |
| Foreign Language                     | 1100             | 38,727,030                        | 732,241                               | 195,030                        | 39,654,301             | 106,405                  | 39,760,706                     |
| Health                               | 1200             | 78,408,618                        | 7,598,064                             | 3,530,472                      | 89,537,154             | 1,351,884                | 90,889,038                     |
| Cnsmr Educ. & Home Econ.             | 1300             | 33,713,681                        | 2,614,534                             | 3,285,292                      | 39,613,507             | 659,675                  | 40,273,182                     |
| Law                                  | 1400             | 3,072,319                         | 66,349                                | 45,386                         | 3,184,054              | 23,812                   | 3,207,866                      |
| Humanities                           | 1500             | 195,901,094                       | 6,372,891                             | 2,283,714                      | 204,557,699            | 1,008,422                | 205,566,121                    |
| Library Science                      | 1600             | 557,338                           | 160,515                               | 24,059                         | 741,912                | 143,933                  | 885,845                        |
| Mathematics                          | 1700             | 106,149,109                       | 2,722,322                             | 766,358                        | 109,637,789            | 364,494                  | 110,002,283                    |
| Military Studies                     | 1800             | 880,939                           | 2,415                                 | 6,333                          | 889,687                | 0                        | 889,687                        |
| Physical Sciences                    | 1900             | 65,985,747                        | 2,928,306                             | 2,500,554                      | 71,414,607             | 1,012,020                | 72,426,627                     |
| Psychology                           | 2000             | 33,143,998                        | 709,896                               | 179,994                        | 34,033,888             | 88,374                   | 34,122,262                     |
| Public Affairs & Svcs                | 2100             | 33,958,130                        | 5,878,731                             | 6,328,409                      | 46,165,270             | 1,169,215                | 47,334,485                     |
| Social Sciences                      | 2200             | 95,113,946                        | 3,363,408                             | 1,113,579                      | 99,590,933             | 267,131                  | 99,858,064                     |
| Commercial Services                  | 3000             | 12,362,928                        | 1,377,801                             | 3,016,184                      | 16,756,913             | 217,270                  | 16,974,183                     |
| Interdiscip. Studies                 | 4900             | 106,258,128                       | 18,304,096                            | 12,633,794                     | 137,196,018            | 4,867,573                | 142,063,591                    |
| Inst.-Ret. Bnft/Inct.                | 5900             | 31,528,012                        | 0                                     | 0                              | 31,528,012             | 0                        | 31,528,012                     |
| <b>Total</b>                         | <b>0100-5900</b> | <b>\$1,375,969,929</b>            | <b>\$95,205,291</b>                   | <b>\$69,383,769</b>            | <b>\$1,540,558,989</b> | <b>\$29,151,687</b>      | <b>\$1,569,710,676</b>         |
| <b>Administrative &amp; Support:</b> |                  |                                   |                                       |                                |                        |                          |                                |
| Instructional Admin.                 | 6000             | \$0                               | \$163,452,121                         | \$25,269,766                   | \$188,721,887          | \$8,755,789              | \$197,477,676                  |
| Instrctnl Sup. Svcs                  | 6100             | 5,471,198                         | 86,075,677                            | 11,656,216                     | 103,203,091            | 7,271,568                | 110,474,659                    |
| Admissions and Records               | 6200             | 0                                 | 61,990,670                            | 6,575,874                      | 68,566,544             | 1,180,410                | 69,746,954                     |
| Counseling and Guidance              | 6300             | 0                                 | 133,801,646                           | 6,695,541                      | 140,497,187            | 2,436,652                | 142,933,839                    |
| Other Student Svcs                   | 6400             | 0                                 | 159,132,110                           | 18,953,260                     | 178,085,370            | 7,158,900                | 185,244,270                    |
| Oper. & Maint. of Plant              | 6500             | 0                                 | 166,694,178                           | 124,677,810                    | 291,371,988            | 10,248,819               | 301,620,807                    |
| Planning & Pcly Making               | 6600             | 0                                 | 77,862,500                            | 27,644,579                     | 105,507,079            | 4,696,425                | 110,203,504                    |
| Gen. Inst. Sup. Svcs                 | 6700             | 0                                 | 256,974,404                           | 116,249,866                    | 373,224,270            | 20,637,381               | 393,861,651                    |
| <b>Total</b>                         | <b>6000-6700</b> | <b>\$5,471,198</b>                | <b>\$1,105,983,306</b>                | <b>\$337,722,912</b>           | <b>\$1,449,177,416</b> | <b>\$62,385,944</b>      | <b>\$1,511,563,360</b>         |
| <b>Subtotal</b>                      | <b>0100-6700</b> | <b>\$1,381,441,127</b>            | <b>\$1,201,188,597</b>                | <b>\$407,106,681</b>           | <b>\$2,989,736,405</b> | <b>\$91,537,631</b>      | <b>\$3,081,274,036</b>         |
| <b>Other:</b>                        |                  |                                   |                                       |                                |                        |                          |                                |
| Community Services                   | 6800             | \$2,231,692                       | \$27,186,338                          | \$16,692,907                   | \$46,110,937           | \$1,033,016              | \$47,143,953                   |
| Ancillary Services                   | 6900             | 0                                 | 39,164,954                            | 15,156,900                     | 54,321,854             | 5,907,651                | 60,229,505                     |
| Auxiliary Operations                 | 7000             | 12,670,143                        | 35,564,261                            | 21,828,454                     | 70,062,858             | 3,655,440                | 73,718,298                     |
| <b>Total</b>                         | <b>6800-7000</b> | <b>\$14,901,835</b>               | <b>\$101,915,553</b>                  | <b>\$53,678,261</b>            | <b>\$170,495,649</b>   | <b>\$10,596,107</b>      | <b>\$181,091,756</b>           |
| <b>Subtotal</b>                      | <b>0100-7000</b> | <b>\$1,396,342,962</b>            | <b>\$1,303,104,150</b>                | <b>\$460,784,942</b>           | <b>\$3,160,232,054</b> | <b>\$102,133,738</b>     | <b>\$3,262,365,792</b>         |

|                               |                  | OBJECT OF EXPENDITURES         |                          |                           |                                     |                        | Total Expenditures and Other Outgo |
|-------------------------------|------------------|--------------------------------|--------------------------|---------------------------|-------------------------------------|------------------------|------------------------------------|
| Activity                      | Code             | Current Operations Obj. 1-5000 | Capital Outlay Obj. 6000 | Debt Retirement Obj. 7100 | Transfer & Student Aid Obj. 72-7600 |                        |                                    |
| <b>Subtotal</b>               | <b>0100-7000</b> | <b>\$3,160,232,054</b>         | <b>\$102,133,738</b>     |                           |                                     | <b>\$3,262,365,792</b> |                                    |
| Phy. Prop. & Related Acquis.  | 7100             | 2,330,691                      | 10,600,277               |                           |                                     | 12,930,968             |                                    |
| Long-Term Debt                | 7200             |                                |                          | 6,260,244                 |                                     | 6,260,244              |                                    |
| Trnsfrs; Pymnts to/for stdnts | 7300             |                                |                          |                           | 91,830,425                          | 91,830,425             |                                    |
| <b>Grand Total</b>            | <b>6800-7300</b> | <b>\$3,162,562,745</b>         | <b>\$112,734,015</b>     | <b>\$6,260,244</b>        | <b>\$91,830,425</b>                 | <b>\$3,373,387,429</b> |                                    |

Obj. - Object of Expenditure

California Community Colleges  
General Fund Expenditures  
Aggregated Instructional Activities, AC 0100-5900  
Fiscal Year 1995-96

Table VII.2

| District            | Instructional Salaries & Benefits | Noninstructional Salaries & Benefits | Operating Expenses Obj. 4-5000 | Subtotal Instructional Obj. 1-5000 | Capital Outlay Obj. 6000 | Total Expenditures Obj. 1-6000 |
|---------------------|-----------------------------------|--------------------------------------|--------------------------------|------------------------------------|--------------------------|--------------------------------|
| Allan Hancock Joint | \$8,819,657                       | \$1,255,320                          | \$1,206,145                    | \$11,281,122                       | \$486,566                | \$11,767,688                   |
| Antelope Valley     | 11,133,929                        | 1,231,621                            | 339,840                        | 12,705,390                         | 280,988                  | 12,986,378                     |
| Barstow             | 2,582,978                         | 72,638                               | 99,878                         | 2,755,494                          | 77,413                   | 2,832,907                      |
| Butte               | 13,415,772                        | 1,210,895                            | 1,143,258                      | 15,769,925                         | 461,645                  | 16,231,570                     |
| Cabrillo            | 14,610,817                        | 1,175,046                            | 321,601                        | 16,107,464                         | 297,220                  | 16,404,684                     |
| Cerritos            | 25,205,913                        | 0                                    | 1,049,408                      | 26,254,961                         | 1,077,941                | 27,332,902                     |
| Chabot-Las Positas  | 20,525,677                        | 3,169,294                            | 1,763,709                      | 25,458,680                         | 407,057                  | 25,865,737                     |
| Chaffey             | 14,755,315                        | 1,279,606                            | 409,892                        | 16,444,813                         | 210,260                  | 16,655,073                     |
| Citrus              | 11,540,075                        | 1,380,506                            | 588,373                        | 13,508,954                         | 197,043                  | 13,705,997                     |
| Coast               | 47,258,568                        | 3,619,834                            | 1,420,789                      | 52,299,191                         | 816,971                  | 53,116,162                     |
| Compton             | 5,651,207                         | 103,184                              | 171,716                        | 5,926,107                          | 4,950                    | 5,931,057                      |
| Contra Costa        | 44,993,119                        | 1,458,651                            | 2,239,240                      | 48,691,010                         | 187,670                  | 48,878,680                     |
| Desert              | 9,063,583                         | 385,978                              | 479,986                        | 9,929,547                          | 218,520                  | 10,148,067                     |
| El Camino           | 25,516,967                        | 696,521                              | 796,249                        | 27,009,737                         | 310,064                  | 27,319,801                     |
| Feather River       | 1,400,579                         | 53,568                               | 441,348                        | 1,895,495                          | 58,128                   | 1,953,623                      |
| Foothill-DeAnza     | 47,456,123                        | 6,104,751                            | 2,157,132                      | 55,718,006                         | 180,878                  | 55,898,884                     |
| Fremont-Newark      | 10,054,684                        | 302,386                              | 417,163                        | 10,774,233                         | 71,321                   | 10,845,554                     |
| Gavilan             | 5,200,558                         | 497,196                              | 454,592                        | 6,152,346                          | 99,990                   | 6,252,336                      |
| Glendale            | 15,492,344                        | 951,358                              | 421,601                        | 16,865,303                         | 225,742                  | 17,091,045                     |
| Grossmont-Cuyamaca  | 23,786,584                        | 0                                    | 700,676                        | 24,487,260                         | 349,275                  | 24,836,535                     |
| Hartnell            | 7,138,804                         | 226,312                              | 318,086                        | 7,683,202                          | 133,306                  | 7,816,508                      |
| Imperial            | 6,264,761                         | 235,453                              | 170,680                        | 6,670,894                          | 11,202                   | 6,682,096                      |
| Kern                | 18,784,865                        | 3,342,337                            | 1,249,085                      | 23,376,287                         | 704,741                  | 24,081,028                     |
| Lake Tahoe          | 2,544,350                         | 0                                    | 149,837                        | 2,694,187                          | 129,882                  | 2,824,069                      |
| Lassen              | 3,718,483                         | 274,084                              | 693,432                        | 4,685,999                          | 62,872                   | 4,748,871                      |
| Long Beach          | 28,152,820                        | 2,085,979                            | 1,166,937                      | 31,405,736                         | 742,759                  | 32,148,495                     |
| Los Angeles         | 111,580,589                       | 12,004,223                           | 2,435,914                      | 126,020,726                        | 2,165,537                | 128,186,263                    |
| Los Rios            | 53,262,337                        | 2,103,299                            | 1,867,036                      | 57,232,672                         | 512,465                  | 57,745,137                     |
| Marin               | 12,785,451                        | 1,162,444                            | 434,018                        | 14,381,913                         | 228,748                  | 14,610,661                     |
| Mendocino-Lake      | 3,564,604                         | 253,799                              | 244,755                        | 4,063,158                          | 67,800                   | 4,130,958                      |
| Merced              | 10,056,542                        | 617,889                              | 998,165                        | 11,672,596                         | 536,062                  | 12,208,658                     |
| MiraCosta           | 10,442,483                        | 469,563                              | 592,272                        | 11,504,318                         | 118,528                  | 11,622,846                     |
| Monterey Peninsula  | 9,493,401                         | 1,011,760                            | 761,644                        | 11,266,805                         | 199,803                  | 11,466,608                     |
| Mt. San Antonio     | 30,290,168                        | 714,621                              | 1,095,144                      | 32,099,933                         | 836,255                  | 32,936,188                     |
| Mt. San Jacinto     | 4,521,122                         | 308,667                              | 203,914                        | 5,033,703                          | 123,271                  | 5,156,974                      |
| Napa Valley         | 7,457,958                         | 442,044                              | 472,023                        | 8,372,025                          | 182,472                  | 8,554,497                      |
| North Orange Co.    | 39,905,547                        | 6,837,644                            | 1,649,472                      | 48,392,663                         | 572,720                  | 48,965,383                     |
| Palo Verde          | 1,635,397                         | 21,942                               | 83,740                         | 1,741,079                          | 16,960                   | 1,758,039                      |
| Palomar             | 24,206,352                        | 237,720                              | 1,430,484                      | 25,874,556                         | 796,699                  | 26,671,255                     |
| Pasadena Area       | 26,796,860                        | 1,738,356                            | 1,254,314                      | 29,789,530                         | 474,019                  | 30,263,549                     |
| Peralta             | 25,233,276                        | 1,642,782                            | 890,822                        | 27,766,880                         | 1,560,820                | 29,327,700                     |
| Rancho Santiago     | 30,736,281                        | 0                                    | 3,373,894                      | 34,110,175                         | 684,938                  | 34,795,113                     |
| Redwoods            | 8,338,931                         | 222,057                              | 359,059                        | 8,920,047                          | 429,588                  | 9,349,635                      |
| Rio Hondo           | 16,727,927                        | 0                                    | 1,334,146                      | 18,062,073                         | 1,084,653                | 19,146,726                     |
| Riverside           | 20,402,026                        | 0                                    | 879,644                        | 21,281,670                         | 420,672                  | 21,702,342                     |
| Saddleback          | 32,598,205                        | 1,357,334                            | 999,862                        | 34,955,401                         | 86,145                   | 35,041,546                     |
| San Bernardino      | 16,954,631                        | 1,683,201                            | 934,683                        | 19,572,515                         | 221,929                  | 19,794,444                     |
| San Diego           | 56,351,326                        | 2,044,510                            | 3,333,694                      | 61,729,530                         | 2,309,752                | 64,039,282                     |
| San Francisco       | 54,467,851                        | 6,122,675                            | 1,593,091                      | 62,183,617                         | 1,119,611                | 63,303,228                     |
| San Joaquin Delta   | 21,272,503                        | 0                                    | 2,527,312                      | 23,799,815                         | 76,193                   | 23,876,008                     |
| San Jose/Evergreen  | 21,288,637                        | 952,798                              | 866,432                        | 23,107,867                         | 518,292                  | 23,626,159                     |
| San Luis Obispo Co. | 8,212,593                         | 886,101                              | 316,410                        | 9,415,104                          | 150,346                  | 9,565,450                      |
| San Mateo Co.       | 28,629,990                        | 3,129,709                            | 1,054,429                      | 32,814,128                         | 623,655                  | 33,437,783                     |
| Santa Barbara       | 17,627,924                        | 516,441                              | 957,516                        | 19,101,881                         | 166,552                  | 19,268,433                     |
| Santa Clarita       | 5,715,300                         | 344,705                              | 167,979                        | 6,227,984                          | 137,186                  | 6,365,170                      |
| Santa Monica        | 23,716,918                        | 2,313,357                            | 399,958                        | 26,430,233                         | 340,855                  | 26,771,088                     |
| Sequoia             | 11,993,764                        | 1,044,801                            | 424,520                        | 13,463,085                         | 140,827                  | 13,603,912                     |
| Shasta-Teh.-Tri.    | 11,141,067                        | 145,175                              | 671,607                        | 11,957,849                         | 370,257                  | 12,328,106                     |
| Sierra Joint        | 12,403,418                        | 79,988                               | 763,444                        | 13,246,850                         | 487,334                  | 13,734,184                     |
| Siskiyou Joint      | 3,803,347                         | 16,690                               | 512,172                        | 4,332,209                          | 94,840                   | 4,427,049                      |
| Solano Co.          | 11,925,387                        | 363,623                              | 493,847                        | 12,782,857                         | 151,103                  | 12,933,960                     |
| Sonoma Co.          | 25,499,891                        | 4,382,675                            | 3,075,868                      | 32,958,434                         | 498,696                  | 33,457,130                     |
| Southwestern        | 17,019,450                        | 1,206,941                            | 851,281                        | 19,077,672                         | 431,904                  | 19,509,576                     |
| State Center        | 24,409,730                        | 1,450,647                            | 1,343,203                      | 27,203,580                         | 499,373                  | 27,702,953                     |
| Ventura Co.         | 33,955,299                        | -745,560                             | 1,037,376                      | 34,247,115                         | 656,576                  | 34,903,691                     |
| Victor Valley       | 7,721,008                         | 215,804                              | 377,220                        | 8,314,032                          | 519,159                  | 8,833,191                      |
| West Hills          | 3,272,726                         | 31,564                               | 202,781                        | 3,507,071                          | 59,048                   | 3,566,119                      |
| West Kern           | 2,320,784                         | 0                                    | 221,146                        | 2,541,930                          | 31,861                   | 2,573,791                      |
| West Valley-Mission | 20,682,074                        | 3,282,396                            | 1,571,542                      | 25,536,012                         | 509,489                  | 26,045,501                     |
| Yosemite            | 19,574,446                        | 2,689,438                            | 3,157,014                      | 25,420,898                         | 288,657                  | 25,709,555                     |
| Yuba                | 10,905,876                        | 788,950                              | 798,629                        | 12,493,455                         | 245,633                  | 12,739,088                     |
| Statewide           | \$1,375,969,929                   | \$95,205,291                         | \$69,383,769                   | \$1,540,558,989                    | \$29,151,687             | \$1,569,710,676                |

California Community Colleges  
General Fund Expenditures  
Aggregated Administrative and Support Activities, AC 6000-6700  
Fiscal Year 1995-96

Table VII.3

| District            | Instructional Salaries & Benefits | Noninstructional Salaries & Benefits | Operating Expenses Obj. 4-5000 | Subtotal Adm & Support Obj. 1-5000 | Capital Outlay Obj. 6000 | Total Expenditures Obj. 1-6000 |
|---------------------|-----------------------------------|--------------------------------------|--------------------------------|------------------------------------|--------------------------|--------------------------------|
| Allan Hancock Joint | \$51,940                          | \$8,818,924                          | \$2,989,083                    | \$11,859,947                       | \$421,374                | \$12,281,321                   |
| Antelope Valley     | 38,114                            | 6,100,831                            | 2,157,961                      | 8,296,906                          | 253,534                  | 8,550,440                      |
| Barstow             | 0                                 | 2,060,020                            | 1,130,066                      | 3,190,086                          | 375,253                  | 3,565,339                      |
| Butte               | 120,496                           | 10,338,306                           | 3,475,884                      | 13,934,686                         | 929,753                  | 14,864,439                     |
| Cabrillo            | 73,508                            | 9,384,014                            | 3,372,645                      | 12,830,167                         | 531,356                  | 13,361,523                     |
| Cerritos            | 0                                 | 16,882,823                           | 4,777,109                      | 21,659,932                         | 1,160,136                | 22,820,068                     |
| Chabot-Las Positas  | 88,533                            | 15,443,264                           | 4,773,618                      | 20,305,415                         | 1,006,985                | 21,312,400                     |
| Chaffey             | 0                                 | 10,648,488                           | 4,186,730                      | 14,835,218                         | 232,702                  | 15,067,920                     |
| Citrus              | 0                                 | 8,882,629                            | 3,357,540                      | 12,240,169                         | 578,878                  | 12,819,047                     |
| Coast               | 84,001                            | 41,679,746                           | 14,045,787                     | 55,809,534                         | 2,209,178                | 58,018,712                     |
| Compton             | 38,518                            | 4,588,945                            | 1,935,823                      | 6,563,286                          | 245,378                  | 6,808,664                      |
| Contra Costa        | 86,452                            | 30,452,677                           | 10,159,202                     | 40,698,331                         | 625,982                  | 41,324,313                     |
| Desert              | 31,326                            | 7,383,971                            | 3,435,060                      | 10,850,357                         | 255,782                  | 11,106,139                     |
| El Camino           | 37,519                            | 20,441,792                           | 6,052,594                      | 26,531,905                         | 822,840                  | 27,354,745                     |
| Feather River       | 38,116                            | 2,435,138                            | 893,908                        | 3,367,162                          | 448,301                  | 3,815,463                      |
| Foothill-DeAnza     | 59,940                            | 28,652,053                           | 12,529,761                     | 41,241,754                         | 1,687,647                | 42,929,401                     |
| Fremont-Newark      | 0                                 | 7,542,497                            | 2,681,723                      | 10,224,220                         | 603,955                  | 10,828,175                     |
| Gavilan             | 58,451                            | 4,295,934                            | 1,751,901                      | 6,106,286                          | 464,039                  | 6,570,325                      |
| Glendale            | 60,720                            | 13,674,580                           | 3,394,687                      | 17,129,987                         | 604,281                  | 17,734,268                     |
| Grossmont-Cuyamaca  | 0                                 | 17,889,319                           | 4,709,017                      | 22,598,336                         | 1,039,325                | 23,637,661                     |
| Hartnell            | 0                                 | 6,401,484                            | 2,684,000                      | 9,085,484                          | 590,189                  | 9,675,673                      |
| Imperial            | 77,428                            | 6,762,853                            | 1,825,898                      | 8,666,179                          | 680,827                  | 9,347,006                      |
| Kern                | 479,039                           | 18,601,876                           | 7,344,681                      | 26,425,596                         | 1,724,179                | 28,149,775                     |
| Lake Tahoe          | 0                                 | 2,087,100                            | 711,836                        | 2,798,936                          | 114,422                  | 2,913,358                      |
| Lassen              | 6,215                             | 3,576,471                            | 1,350,465                      | 4,933,151                          | 355,201                  | 5,288,352                      |
| Long Beach          | 0                                 | 21,227,375                           | 5,153,523                      | 26,380,898                         | 765,447                  | 27,146,345                     |
| Los Angeles         | 883,871                           | 108,679,467                          | 26,397,415                     | 135,960,753                        | 3,594,924                | 139,555,677                    |
| Los Rios            | 203,744                           | 43,628,649                           | 11,652,179                     | 55,484,572                         | 2,166,530                | 57,651,102                     |
| Marin               | 0                                 | 9,126,462                            | 3,273,285                      | 12,399,747                         | 214,711                  | 12,614,458                     |
| Mendocino-Lake      | 17,149                            | 3,429,155                            | 1,244,424                      | 4,690,728                          | 101,670                  | 4,792,398                      |
| Merced              | 0                                 | 9,583,416                            | 1,875,731                      | 11,459,147                         | 448,105                  | 11,907,252                     |
| MiraCosta           | 0                                 | 11,084,628                           | 3,197,988                      | 14,282,616                         | 659,824                  | 14,942,440                     |
| Monterey Peninsula  | 257,509                           | 6,501,655                            | 2,490,457                      | 9,249,621                          | 706,773                  | 9,956,394                      |
| Mt. San Antonio     | 0                                 | 18,623,949                           | 6,505,997                      | 25,129,946                         | 1,162,229                | 26,292,175                     |
| Mt. San Jacinto     | 0                                 | 4,949,699                            | 2,421,392                      | 7,371,091                          | 171,015                  | 7,542,106                      |
| Napa Valley         | 56,722                            | 6,353,829                            | 2,577,325                      | 8,987,876                          | 287,989                  | 9,275,865                      |
| North Orange Co.    | 1,387                             | 25,640,011                           | 7,791,492                      | 33,432,890                         | 1,859,769                | 35,292,659                     |
| Palo Verde          | 57,915                            | 1,344,311                            | 542,344                        | 1,944,570                          | 152,786                  | 2,097,356                      |
| Palomar             | 113                               | 20,045,069                           | 5,140,997                      | 25,186,179                         | 1,031,447                | 26,217,626                     |
| Pasadena Area       | 0                                 | 23,113,255                           | 5,615,438                      | 28,728,693                         | 1,255,102                | 29,983,795                     |
| Peralta             | 82,552                            | 24,148,264                           | 7,882,823                      | 32,113,639                         | 998,771                  | 33,112,410                     |
| Rancho Santiago     | 107,624                           | 24,722,669                           | 6,604,686                      | 31,434,979                         | 2,681,763                | 34,116,742                     |
| Redwoods            | 57,298                            | 7,552,346                            | 2,378,184                      | 9,987,828                          | 391,328                  | 10,379,156                     |
| Rio Hondo           | 66,920                            | 12,369,481                           | 3,050,323                      | 15,486,724                         | 2,077,409                | 17,564,133                     |
| Riverside           | 0                                 | 16,462,855                           | 5,400,316                      | 21,863,171                         | 764,374                  | 22,627,545                     |
| Saddleback          | 587,311                           | 28,833,612                           | 7,392,744                      | 36,813,667                         | 1,079,898                | 37,893,565                     |
| San Bernardino      | 325,489                           | 12,909,032                           | 5,125,916                      | 18,360,437                         | 945,646                  | 19,306,083                     |
| San Diego           | 93,183                            | 44,429,792                           | 13,351,149                     | 57,874,124                         | 1,752,105                | 59,626,229                     |
| San Francisco       | 0                                 | 39,696,786                           | 11,505,804                     | 51,202,590                         | 2,177,581                | 53,380,171                     |
| San Joaquin Delta   | 0                                 | 15,760,961                           | 5,772,153                      | 21,533,114                         | 842,862                  | 22,375,976                     |
| San Jose/Evergreen  | 0                                 | 17,115,817                           | 4,929,649                      | 22,045,466                         | 976,028                  | 23,021,494                     |
| San Luis Obispo Co. | 53,010                            | 6,782,790                            | 2,557,841                      | 9,393,641                          | 311,226                  | 9,704,867                      |
| San Mateo Co.       | 73,194                            | 23,566,466                           | 6,091,146                      | 29,730,806                         | 997,156                  | 30,727,962                     |
| Santa Barbara       | 18,485                            | 11,464,256                           | 3,184,284                      | 14,667,025                         | 300,305                  | 14,967,330                     |
| Santa Clarita       | 0                                 | 5,305,870                            | 1,887,454                      | 7,193,324                          | 164,035                  | 7,357,359                      |
| Santa Monica        | 0                                 | 20,922,187                           | 7,249,164                      | 28,171,351                         | 1,494,699                | 29,666,050                     |
| Sequoia             | 110,984                           | 7,149,020                            | 3,602,521                      | 10,862,525                         | 1,284,611                | 12,147,136                     |
| Shasta-Teh.-Tri.    | 0                                 | 8,168,632                            | 1,707,213                      | 9,875,845                          | 276,380                  | 10,152,225                     |
| Sierra Joint        | 607,933                           | 11,335,579                           | 3,412,569                      | 15,356,081                         | 561,106                  | 15,917,187                     |
| Siskiyou Joint      | 0                                 | 3,154,090                            | 1,492,200                      | 4,646,290                          | 168,308                  | 4,814,598                      |
| Solano Co.          | 0                                 | 9,006,624                            | 2,808,823                      | 11,815,447                         | 460,085                  | 12,275,532                     |
| Sonoma Co.          | 173,900                           | 17,274,029                           | 4,583,358                      | 22,031,287                         | 730,123                  | 22,761,410                     |
| Southwestern        | 69,967                            | 14,160,537                           | 3,490,273                      | 17,720,777                         | 842,631                  | 18,563,408                     |
| State Center        | 0                                 | 22,623,784                           | 6,946,417                      | 29,570,201                         | 1,935,011                | 31,505,212                     |
| Ventura Co.         | 0                                 | 26,699,394                           | 5,931,838                      | 32,631,232                         | 1,185,344                | 33,816,576                     |
| Victor Valley       | 0                                 | 5,937,657                            | 2,691,590                      | 8,629,247                          | 434,676                  | 9,063,923                      |
| West Hills          | 0                                 | 3,782,631                            | 1,652,536                      | 5,435,167                          | 252,517                  | 5,687,684                      |
| West Kern           | 0                                 | 2,169,614                            | 982,005                        | 3,151,619                          | 223,542                  | 3,375,161                      |
| West Valley-Mission | 93,954                            | 18,562,015                           | 5,254,651                      | 23,910,620                         | 1,664,066                | 25,574,686                     |
| Yosemite            | 20,202                            | 17,216,222                           | 4,066,953                      | 21,303,377                         | 1,551,140                | 22,854,517                     |
| Yuba                | 20,466                            | 8,343,629                            | 3,129,363                      | 11,493,458                         | 321,400                  | 11,814,858                     |
| <b>Statewide</b>    | <b>\$5,471,198</b>                | <b>\$1,105,983,306</b>               | <b>\$337,722,912</b>           | <b>\$1,449,177,416</b>             | <b>\$62,385,944</b>      | <b>\$1,511,563,360</b>         |

Activity Code

Obj. - Object of Expenditure

California Community Colleges  
General Fund Expenditures  
Community and Ancillary Services and Auxiliary Operations, AC 6800-7000  
Fiscal Year 1995-96

Table VII.4

| District            | Instructional Salaries & Benefits | Noninstructional Salaries & Benefits | Operating Expenses Obj. 4-5000 | Subtotal Obj. 1-5000 | Capital Outlay Obj. 6000 | Total Expenditures Obj. 1-6000 |
|---------------------|-----------------------------------|--------------------------------------|--------------------------------|----------------------|--------------------------|--------------------------------|
| Allan Hancock Joint | \$68,200                          | \$868,352                            | \$379,592                      | \$1,316,144          | \$7,616                  | \$1,323,760                    |
| Antelope Valley     | 8,537                             | 651,681                              | 215,504                        | 875,722              | 125,328                  | 1,001,050                      |
| Barstow             | 850                               | 519,709                              | 49,366                         | 569,925              | 1,739                    | 571,664                        |
| Butte               | 2,889                             | 972,820                              | 233,614                        | 1,209,323            | 3,852                    | 1,213,175                      |
| Cabrillo            | 0                                 | 552,584                              | 289,784                        | 842,368              | 0                        | 842,368                        |
| Cerritos            | 0                                 | 1,447,905                            | 882,132                        | 2,330,037            | 12,010                   | 2,342,047                      |
| Chabot-Las Positas  | 162,301                           | 1,132,089                            | 364,994                        | 1,659,384            | 127,355                  | 1,786,739                      |
| Chaffey             | 168,912                           | 686,551                              | 165,402                        | 1,020,865            | 205,646                  | 1,226,511                      |
| Citrus              | 3,385                             | 1,280,846                            | 345,445                        | 1,629,676            | 7,233                    | 1,636,909                      |
| Coast               | 157,660                           | 12,123,506                           | 2,313,638                      | 14,594,804           | 315,274                  | 14,910,078                     |
| Compton             | 0                                 | 1,915,440                            | 415,790                        | 2,331,230            | 82,544                   | 2,413,774                      |
| Contra Costa        | 571,469                           | 3,904,376                            | 2,422,833                      | 6,898,678            | 1,233,673                | 8,132,351                      |
| Desert              | 1,659                             | 1,096,487                            | 526,326                        | 1,624,472            | 71,937                   | 1,696,409                      |
| El Camino           | 0                                 | 3,420,398                            | 1,439,094                      | 4,859,492            | 252,287                  | 5,111,779                      |
| Feather River       | 0                                 | 41,958                               | 43,491                         | 85,449               | 23,475                   | 108,924                        |
| Foothill-DeAnza     | 35,121                            | 8,750,097                            | 5,190,607                      | 13,975,825           | 562,687                  | 14,538,512                     |
| Fremont-Newark      | 1,638                             | 1,442,089                            | 307,878                        | 1,751,605            | 65,354                   | 1,816,959                      |
| Gavilan             | 30,559                            | 357,351                              | 254,485                        | 642,395              | 13,803                   | 656,198                        |
| Glendale            | 45,948                            | 1,364,385                            | 619,077                        | 2,029,410            | 81,616                   | 2,111,026                      |
| Grossmont-Cuyamaca  | 0                                 | 1,185,015                            | 574,095                        | 1,759,110            | 139,080                  | 1,898,190                      |
| Hartnell            | 1,647                             | 646,964                              | 844,820                        | 1,493,431            | 154,678                  | 1,648,109                      |
| Imperial            | 33,058                            | 878,670                              | 256,252                        | 1,167,980            | 39,076                   | 1,207,056                      |
| Kern                | 90,317                            | 762,071                              | 358,196                        | 1,210,584            | 25,179                   | 1,235,763                      |
| Lake Tahoe          | 0                                 | 83,773                               | 86,677                         | 170,450              | 24,736                   | 195,186                        |
| Lassen              | 23,028                            | 378,920                              | 268,439                        | 670,387              | 13,436                   | 683,823                        |
| Long Beach          | 0                                 | 573,726                              | 293,732                        | 867,458              | 46,090                   | 913,548                        |
| Los Angeles         | 0                                 | 5,042,020                            | 1,781,504                      | 6,823,524            | 287,876                  | 7,111,400                      |
| Los Rios            | 52,680                            | 1,437,822                            | 1,014,048                      | 2,504,550            | 69,158                   | 2,573,708                      |
| Marin               | 364,369                           | 439,180                              | 513,104                        | 1,316,653            | 27,017                   | 1,343,670                      |
| Mendocino-Lake      | 7,956                             | 185,791                              | 149,675                        | 343,422              | 0                        | 343,422                        |
| Merced              | 10,251                            | 799,980                              | 856,031                        | 1,666,262            | 4,110                    | 1,670,372                      |
| MiraCosta           | 0                                 | 1,385,103                            | 617,197                        | 2,002,300            | 66,931                   | 2,069,231                      |
| Monterey Peninsula  | 204,523                           | 771,921                              | 1,851,516                      | 2,827,960            | 98,698                   | 2,926,658                      |
| Mt. San Antonio     | 0                                 | 2,271,134                            | 1,040,214                      | 3,311,348            | 1,898,738                | 5,210,086                      |
| Mt. San Jacinto     | 74,219                            | 607,488                              | 405,898                        | 1,087,605            | 81,571                   | 1,169,176                      |
| Napa Valley         | 93,510                            | 953,396                              | 253,578                        | 1,300,484            | 74,736                   | 1,375,220                      |
| North Orange Co.    | 295,831                           | 3,588,005                            | 1,639,826                      | 5,523,662            | 382,323                  | 5,905,985                      |
| Palo Verde          | 0                                 | 19,831                               | 27,620                         | 47,451               | 0                        | 47,451                         |
| Palomar             | 0                                 | 625,500                              | 377,865                        | 1,003,365            | 172,020                  | 1,175,385                      |
| Pasadena Area       | 48,239                            | 1,777,621                            | 1,123,940                      | 2,949,800            | 22,629                   | 2,972,429                      |
| Peralta             | 96,340                            | 794,547                              | 290,967                        | 1,181,854            | 225,338                  | 1,407,192                      |
| Rancho Santiago     | 148,631                           | 1,698,189                            | 309,808                        | 2,156,628            | 28,676                   | 2,185,304                      |
| Redwoods            | 121,143                           | 405,510                              | 427,105                        | 953,758              | 42,235                   | 995,993                        |
| Rio Hondo           | 14,830                            | 800,112                              | 360,198                        | 1,175,140            | 11,755                   | 1,186,895                      |
| Riverside           | 0                                 | 2,539,336                            | 1,225,801                      | 3,765,137            | 167,833                  | 3,932,970                      |
| Saddleback          | 0                                 | 671,356                              | 383,697                        | 1,055,053            | 52,602                   | 1,107,655                      |
| San Bernardino      | 16,345                            | 608,033                              | 742,654                        | 1,367,032            | 6,412                    | 1,373,444                      |
| San Diego           | 10,964,763                        | 1,117,041                            | 779,970                        | 12,861,774           | 96,894                   | 12,958,668                     |
| San Francisco       | 0                                 | 1,081,041                            | 1,398,245                      | 2,479,286            | 287,554                  | 2,766,840                      |
| San Joaquin Delta   | 0                                 | 850,815                              | 73,430                         | 924,245              | 5,232                    | 929,477                        |
| San Jose/Evergreen  | 4,162                             | 2,255,808                            | 1,030,029                      | 3,289,999            | 89,819                   | 3,379,818                      |
| San Luis Obispo Co. | 199,114                           | 1,415,581                            | 1,180,720                      | 2,795,415            | 95,919                   | 2,891,334                      |
| San Mateo Co.       | 4,855                             | 2,349,172                            | 2,048,129                      | 4,402,156            | 88,952                   | 4,491,108                      |
| Santa Barbara       | 0                                 | 686,421                              | 348,893                        | 1,035,314            | 1,465                    | 1,036,779                      |
| Santa Clarita       | 56,188                            | 1,088,573                            | 632,276                        | 1,777,037            | 25,350                   | 1,802,387                      |
| Santa Monica        | 0                                 | 3,688,305                            | 2,514,641                      | 6,202,946            | 1,359,163                | 7,562,109                      |
| Sequoia             | 3,266                             | 323,809                              | 34,131                         | 361,206              | 1,869                    | 363,075                        |
| Shasta-Teh.-Tri.    | 0                                 | 529,939                              | 568,392                        | 1,098,331            | 24,067                   | 1,122,398                      |
| Sierra Joint        | 98,102                            | 1,400,578                            | 1,488,072                      | 2,986,752            | 161,726                  | 3,148,478                      |
| Siskiyou Joint      | 7,299                             | 79,152                               | 48,537                         | 134,988              | 0                        | 134,988                        |
| Solano Co.          | 5,638                             | 956,986                              | 778,693                        | 1,741,317            | 64,555                   | 1,805,872                      |
| Sonoma Co.          | 45,977                            | 1,025,655                            | 486,919                        | 1,558,551            | 21,790                   | 1,580,341                      |
| Southwestern        | 155,161                           | 1,563,130                            | 495,537                        | 2,213,828            | 340,124                  | 2,553,952                      |
| State Center        | 0                                 | 1,860,375                            | 1,991,669                      | 3,852,044            | 172,323                  | 4,024,367                      |
| Ventura Co.         | 29,150                            | 1,526,633                            | 1,099,798                      | 2,655,581            | 20,689                   | 2,676,270                      |
| Victor Valley       | 70,752                            | 527,575                              | 430,296                        | 1,028,623            | 154,114                  | 1,182,737                      |
| West Hills          | 2,058                             | 305,213                              | 365,530                        | 672,801              | 33,439                   | 706,240                        |
| West Kern           | 0                                 | 717,449                              | 151,226                        | 868,675              | 23,986                   | 892,661                        |
| West Valley-Mission | 199,080                           | 922,698                              | 589,120                        | 1,710,898            | 143,204                  | 1,854,102                      |
| Yosemite            | 80,144                            | 928,560                              | 399,223                        | 1,407,927            | 21,423                   | 1,429,350                      |
| Yuba                | 20,081                            | 255,406                              | 211,276                        | 486,763              | 6,088                    | 492,851                        |
| <b>Statewide</b>    | <b>\$14,901,835</b>               | <b>\$101,915,553</b>                 | <b>\$53,678,261</b>            | <b>\$170,495,649</b> | <b>\$10,596,107</b>      | <b>\$181,091,756</b>           |

Activity Code

Obj. - Object of Expenditure

**Turn Page...**

California Community Colleges  
General Fund Expenditures by Activities for Objects 1000-6000  
Fiscal Year 1995-96

Table VII.5

| Activity  | Code             | District:              |                     |                    |                     |                     |                     |                     | Chabot-<br>Las Positas | Chaffey |
|---|------------------|------------------------|---------------------|--------------------|---------------------|---------------------|---------------------|---------------------|------------------------|---------|
|   |                  | Allan<br>Hancock Joint | Antelope<br>Valley  | Barstow            | Butte               | Cabrillo            | Cerritos            | Las Positas         |                        |         |
| <b>Instructional AC 0100-5900:</b>                |                  |                        |                     |                    |                     |                     |                     |                     |                        |         |
| Agric. & Natural Resources                        | 0100             | \$1,238                | \$108,019           | \$0                | \$584,060           | \$268,645           | \$100,814           | \$79,135            | \$0                    |         |
| Architecture & Environ. Design                    | 0200             | 15,151                 | 0                   | 0                  | 0                   | 0                   | 109,094             | 67,257              | 0                      |         |
| Biological Sciences                               | 0400             | 370,073                | 706,770             | 102,030            | 468,387             | 634,969             | 887,354             | 872,935             | 873,603                |         |
| Business & Management                             | 0500             | 728,239                | 895,679             | 241,898            | 1,089,526           | 1,044,871           | 2,467,034           | 1,874,347           | 1,308,145              |         |
| Communications                                    | 0600             | 7,606                  | 30,104              | 0                  | 259,084             | 78,219              | 88,389              | 198,765             | 216,848                |         |
| Computer & Information Science                    | 0700             | 258,593                | 534,176             | 163,765            | 469,518             | 502,308             | 1,191,158           | 1,119,833           | 522,773                |         |
| Education   | 0800             | 864,375                | 1,386,258           | 289,246            | 1,110,164           | 1,365,255           | 2,134,774           | 2,152,723           | 1,015,325              |         |
| Engineering & Related Tech.                       | 0900             | 931,411                | 1,175,839           | 42,964             | 1,591,906           | 319,850             | 3,286,553           | 1,997,902           | 1,013,688              |         |
| Fine & Applied Arts                               | 1000             | 1,323,736              | 1,296,401           | 88,214             | 757,881             | 2,080,404           | 2,247,409           | 1,431,822           | 1,490,748              |         |
| Foreign Language                                  | 1100             | 366,519                | 223,056             | 50,321             | 220,480             | 725,052             | 588,636             | 319,533             | 405,481                |         |
| Health  | 1200             | 556,590                | 1,056,832           | 109,480            | 1,019,736           | 1,200,623           | 1,966,843           | 1,750,731           | 1,268,502              |         |
| Consumer Educ. & Home Econ.                       | 1300             | 427,696                | 317,718             | 3,328              | 425,229             | 777,365             | 146,829             | 17,082              | 691,961                |         |
| Law   | 1400             | 0                      | 0                   | 15,988             | 0                   | 0                   | 388,510             | 336                 | 0                      |         |
| Humanities  | 1500             | 953,245                | 1,543,636           | 264,150            | 1,115,717           | 2,508,455           | 3,686,819           | 4,019,009           | 2,276,982              |         |
| Library Science                                   | 1600             | 0                      | 0                   | 0                  | 0                   | 46,481              | 0                   | 136,114             | 0                      |         |
| Mathematics                                       | 1700             | 788,396                | 962,615             | 269,715            | 1,231,870           | 1,430,271           | 1,956,934           | 2,360,898           | 1,207,398              |         |
| Military Studies                                  | 1800             | 0                      | 0                   | 0                  | 0                   | 0                   | 0                   | 0                   | 0                      |         |
| Physical Sciences                                 | 1900             | 333,392                | 677,917             | 151,333            | 632,347             | 820,468             | 1,046,492           | 1,193,185           | 616,957                |         |
| Psychology  | 2000             | 210,330                | 305,318             | 93,105             | 363,620             | 202,972             | 605,043             | 583,648             | 418,101                |         |
| Public Affairs & Services                         | 2100             | 1,162,383              | 80,702              | 62,490             | 1,338,433           | 670,911             | 489,954             | 1,025,489           | 189,397                |         |
| Social Sciences                                   | 2200             | 742,533                | 926,649             | 320,358            | 1,040,207           | 1,380,695           | 1,246,474           | 1,699,347           | 1,296,629              |         |
| Commercial Services                               | 3000             | 459,740                | 0                   | 91,703             | 229,249             | 0                   | 781,765             | 934                 | 0                      |         |
| Interdisciplinary Studies                         | 4900             | 1,093,116              | 647,236             | 394,037            | 1,963,143           | 243,288             | 860,184             | 2,470,148           | 1,842,535              |         |
| Instruc. Staff-Ret. Benefits/Incent.              | 5900             | 173,326                | 111,453             | 78,782             | 321,013             | 103,582             | 1,055,840           | 494,564             | 0                      |         |
| <b>Total</b>                                      | <b>0100-5900</b> | <b>\$11,767,688</b>    | <b>\$12,986,378</b> | <b>\$2,832,907</b> | <b>\$16,231,570</b> | <b>\$16,404,684</b> | <b>\$27,332,902</b> | <b>\$25,865,737</b> | <b>\$16,655,073</b>    |         |
| <b>Administrative &amp; Support AC 6000-6700:</b> |                  |                        |                     |                    |                     |                     |                     |                     |                        |         |
| Instructional Administration                      | 6000             | \$2,398,561            | \$380,669           | \$181,149          | \$2,246,578         | \$1,915,549         | \$4,800,978         | \$1,576,731         | \$1,381,760            |         |
| Instructional Support Services                    | 6100             | 720,187                | 856,704             | 176,214            | 899,643             | 1,016,619           | 1,546,213           | 1,981,757           | 697,557                |         |
| Admissions and Records                            | 6200             | 565,899                | 615,641             | 230,297            | 861,331             | 556,973             | 854,040             | 1,125,211           | 1,050,594              |         |
| Counseling and Guidance                           | 6300             | 1,003,234              | 789,635             | 223,194            | 1,236,543           | 1,501,923           | 2,830,555           | 2,810,025           | 1,081,216              |         |
| Other Student Services                            | 6400             | 1,301,440              | 1,179,165           | 589,119            | 2,716,724           | 1,392,702           | 1,974,804           | 1,757,553           | 1,684,397              |         |
| Operation & Maint. of Plant                       | 6500             | 2,373,324              | 1,954,387           | 464,739            | 2,444,522           | 3,042,836           | 4,525,190           | 4,075,049           | 2,477,862              |         |
| Planning, Policymaking, Coordination              | 6600             | 748,351                | 1,006,819           | 182,092            | 1,229,852           | 942,186             | 1,188,648           | 1,721,834           | 2,289,131              |         |
| Gen. Institutional Support Svcs                   | 6700             | 3,170,325              | 1,767,420           | 1,518,535          | 3,229,246           | 2,992,735           | 5,099,640           | 6,264,240           | 4,405,403              |         |
| <b>Total</b>                                      | <b>6000-6700</b> | <b>\$12,281,321</b>    | <b>\$8,550,440</b>  | <b>\$3,565,339</b> | <b>\$14,864,439</b> | <b>\$13,361,523</b> | <b>\$22,820,068</b> | <b>\$21,312,400</b> | <b>\$15,067,920</b>    |         |
| <b>Subtotal</b>                                   | <b>0100-6700</b> | <b>\$24,049,009</b>    | <b>\$21,536,818</b> | <b>\$6,398,246</b> | <b>\$31,096,009</b> | <b>\$29,766,207</b> | <b>\$50,152,970</b> | <b>\$47,178,137</b> | <b>\$31,722,993</b>    |         |
| <b>Other AC 6800-7300:</b>                        |                  |                        |                     |                    |                     |                     |                     |                     |                        |         |
| Community Services                                | 6800             | \$523,753              | \$28,967            | \$204,282          | \$315,939           | \$659,180           | \$1,230,187         | \$360,914           | \$400,121              |         |
| Ancillary Services                                | 6900             | 792,901                | 968,160             | 216,828            | 507,309             | 183,487             | 915,803             | 677,651             | 826,390                |         |
| Auxiliary Operations                              | 7000             | 7,106                  | 3,923               | 150,554            | 389,927             | -299                | 196,057             | 748,174             | 0                      |         |
| Physical Prop. & Related Acquis.                  | 7100             | 10,064                 | 66,181              | 79,433             | 35,231              | 0                   | 815,180             | 265,529             | 0                      |         |
| Long-Term Debt                                    | 7200             | 0                      | 0                   | 0                  | 0                   | 0                   | 0                   | 24,460              | 0                      |         |
| Transfers; Payments to/for Students               | 7300             | 2,131,749              | 310,891             | 194,443            | 2,074,621           | 497,554             | 220,361             | 1,325,858           | 1,631,075              |         |
| <b>Total</b>                                      | <b>6800-7300</b> | <b>\$3,465,573</b>     | <b>\$1,378,122</b>  | <b>\$845,540</b>   | <b>\$3,323,027</b>  | <b>\$1,339,922</b>  | <b>\$3,377,588</b>  | <b>\$3,402,586</b>  | <b>\$3,029,648</b>     |         |
| <b>Total Expenditures and Other Outgo</b>         |                  | <b>\$27,514,582</b>    | <b>\$22,914,940</b> | <b>\$7,243,786</b> | <b>\$34,419,036</b> | <b>\$31,106,129</b> | <b>\$53,530,558</b> | <b>\$50,580,723</b> | <b>\$34,752,641</b>    |         |

California Community Colleges  
General Fund Expenditures by Activities for Objects 1000-6000  
Fiscal Year 1995-96

Table VII.5

| Activity  | Code             | District:           |                      |                     |                      |                     |                     |                    |                      | Feather River | Foothill-DeAnza |
|---|------------------|---------------------|----------------------|---------------------|----------------------|---------------------|---------------------|--------------------|----------------------|---------------|-----------------|
|   |                  | Citrus              | Coast                | Compton             | Contra Costa         | Desert              | El Camino           |                    |                      |               |                 |
| <b>Instructional AC 0100-5900:</b>                |                  |                     |                      |                     |                      |                     |                     |                    |                      |               |                 |
| Agric. & Natural Resources                        | 0100             | \$15,984            | \$181,504            | \$0                 | \$147,947            | \$321,334           | \$54,550            | \$257,459          | \$361,187            |               |                 |
| Architecture & Environ. Design                    | 0200             | 0                   | 228,809              | 0                   | 185,559              | 80,033              | 179,466             | 0                  | 2,268,183            |               |                 |
| Biological Sciences                               | 0400             | 614,045             | 2,264,601            | 240,415             | 2,360,140            | 357,963             | 1,246,035           | 78,166             | 2,634,079            |               |                 |
| Business & Management                             | 0500             | 940,595             | 3,532,340            | 453,896             | 2,626,998            | 579,369             | 1,307,565           | 200,625            | 844,376              |               |                 |
| Communications                                    | 0600             | 78,379              | 298,704              | 0                   | 563,138              | 61,370              | 162,027             | 0                  | 2,937,488            |               |                 |
| Computer & Information Science                    | 0700             | 278,076             | 1,744,670            | 133,555             | 2,425,026            | 293,643             | 969,380             | 13,658             | 7,801,678            |               |                 |
| Education   | 0800             | 1,422,872           | 4,621,103            | 370,141             | 4,135,777            | 1,233,905           | 2,079,881           | 454,848            | 2,331,505            |               |                 |
| Engineering & Related Tech.                       | 0900             | 791,446             | 3,441,562            | 397,796             | 2,809,905            | 411,338             | 2,332,245           | 23,771             | 4,245,342            |               |                 |
| Fine & Applied Arts                               | 1000             | 1,463,231           | 6,614,840            | 323,514             | 4,332,021            | 806,632             | 3,414,829           | 97,230             | 1,324,409            |               |                 |
| Foreign Language                                  | 1100             | 134,533             | 1,432,173            | 146,261             | 716,677              | 360,647             | 864,734             | 13,293             | 2,592,612            |               |                 |
| Health  | 1200             | 725,428             | 2,407,939            | 566,838             | 2,565,043            | 817,353             | 1,327,079           | 26,222             | 100,392              |               |                 |
| Consumer Educ. & Home Econ.                       | 1300             | 117,862             | 666,512              | 350,532             | 1,669,085            | 207,381             | 186,089             | 18,735             | 5,945,995            |               |                 |
| Law   | 1400             | 0                   | 136,159              | 0                   | 0                    | 0                   | 263,463             | 0                  | 30,854               |               |                 |
| Humanities  | 1500             | 1,528,223           | 5,130,707            | 1,378,691           | 6,102,974            | 1,135,183           | 3,308,018           | 35,059             | 4,552,084            |               |                 |
| Library Science                                   | 1600             | 9,937               | 0                    | 0                   | 21,433               | 0                   | 0                   | 0                  | 11,057               |               |                 |
| Mathematics                                       | 1700             | 1,022,209           | 3,460,792            | 450,254             | 4,387,319            | 710,887             | 2,138,805           | 130,178            | 2,570,613            |               |                 |
| Military Studies                                  | 1800             | 0                   | 0                    | 0                   | 0                    | 0                   | 0                   | 0                  | 1,024,915            |               |                 |
| Physical Sciences                                 | 1900             | 561,883             | 2,375,462            | 224,491             | 3,315,077            | 388,861             | 1,682,595           | 77,471             | 1,035,653            |               |                 |
| Psychology  | 2000             | 575,350             | 1,349,969            | 172,310             | 1,461,105            | 227,914             | 637,076             | 13,636             | 4,767,324            |               |                 |
| Public Affairs & Services                         | 2100             | 157,033             | 1,328,244            | 143,982             | 1,473,048            | 157,222             | 1,238,465           | 82,579             | 333,334              |               |                 |
| Social Sciences                                   | 2200             | 924,299             | 3,373,972            | 366,574             | 3,036,566            | 559,091             | 1,738,393           | 177,236            | 8,185,804            |               |                 |
| Commercial Services                               | 3000             | 1,337,692           | 1,506,269            | 45,223              | 1,420,266            | 0                   | 221,016             | 0                  |                      |               |                 |
| Interdisciplinary Studies                         | 4900             | 828,065             | 5,526,034            | 166,584             | 2,271,815            | 1,348,856           | 1,968,090           | 253,457            |                      |               |                 |
| Instruc. Staff-Ret. Benefits/Incent.              | 5900             | 178,855             | 1,493,797            | 0                   | 851,761              | 89,085              | 0                   | 0                  |                      |               |                 |
| <b>Total</b>                                      | <b>0100-5900</b> | <b>\$13,705,997</b> | <b>\$53,116,162</b>  | <b>\$5,931,057</b>  | <b>\$48,878,680</b>  | <b>\$10,148,067</b> | <b>\$27,319,801</b> | <b>\$1,953,623</b> | <b>\$55,898,884</b>  |               |                 |
| <b>Administrative &amp; Support AC 6000-6700:</b> |                  |                     |                      |                     |                      |                     |                     |                    |                      |               |                 |
| Instructional Administration                      | 6000             | \$870,567           | \$13,697,635         | \$433,875           | \$5,397,316          | \$1,454,633         | \$4,020,665         | \$482,861          | \$5,839,049          |               |                 |
| Instructional Support Services                    | 6100             | 660,935             | 2,907,779            | 335,946             | 3,416,414            | 1,820,762           | 1,865,215           | 206,553            | 2,810,101            |               |                 |
| Admissions and Records                            | 6200             | 663,028             | 2,430,618            | 157,717             | 1,774,838            | 456,372             | 1,613,889           | 44,641             | 2,882,668            |               |                 |
| Counseling and Guidance                           | 6300             | 963,223             | 5,563,667            | 364,576             | 2,752,176            | 731,902             | 2,117,280           | 258,225            | 3,607,357            |               |                 |
| Other Student Services                            | 6400             | 1,762,986           | 5,371,747            | 963,616             | 4,920,464            | 1,044,478           | 3,357,178           | 688,535            | 2,289,626            |               |                 |
| Operation & Maint. of Plant                       | 6500             | 2,896,475           | 8,928,842            | 1,694,011           | 8,739,545            | 2,328,729           | 6,282,926           | 560,152            | 10,897,936           |               |                 |
| Planning, Policymaking, Coordination              | 6600             | 923,413             | 2,456,339            | 447,964             | 3,337,971            | 733,635             | 1,616,812           | 334,925            | 2,423,233            |               |                 |
| Gen. Institutional Support Svcs                   | 6700             | 4,078,420           | 16,662,085           | 2,410,959           | 10,985,589           | 2,535,628           | 6,480,780           | 1,239,571          | 12,179,431           |               |                 |
| <b>Total</b>                                      | <b>6000-6700</b> | <b>\$12,819,047</b> | <b>\$58,018,712</b>  | <b>\$6,808,664</b>  | <b>\$41,324,313</b>  | <b>\$11,106,139</b> | <b>\$27,354,745</b> | <b>\$3,815,463</b> | <b>\$42,929,401</b>  |               |                 |
| <b>Subtotal</b>                                   | <b>0100-6700</b> | <b>\$26,525,044</b> | <b>\$111,134,874</b> | <b>\$12,739,721</b> | <b>\$90,202,993</b>  | <b>\$21,254,206</b> | <b>\$54,674,546</b> | <b>\$5,769,086</b> | <b>\$98,828,285</b>  |               |                 |
| <b>Other AC 6800-7300:</b>                        |                  |                     |                      |                     |                      |                     |                     |                    |                      |               |                 |
| Community Services                                | 6800             | \$597,010           | \$2,259,538          | \$282,206           | \$1,018,479          | \$438,228           | \$1,515,765         | \$1,839            | \$3,725,055          |               |                 |
| Ancillary Services                                | 6900             | 1,039,899           | 4,139,303            | 1,741,974           | 1,535,207            | 783,178             | 1,132,827           | 107,085            | 1,979,018            |               |                 |
| Auxiliary Operations                              | 7000             | 0                   | 8,511,237            | 389,594             | 5,578,665            | 475,003             | 2,463,187           | 0                  | 8,834,439            |               |                 |
| Physical Prop. & Related Acquis.                  | 7100             | 0                   | 2,648,357            | 0                   | 44,517               | 0                   | 0                   | 43,705             | 0                    |               |                 |
| Long-Term Debt                                    | 7200             | 0                   | 0                    | 155,575             | 0                    | 0                   | 0                   | 301,328            | 0                    |               |                 |
| Transfers; Payments to/for Students               | 7300             | 830,420             | 593,274              | 426,420             | 1,697,072            | 132,383             | 1,560,244           | 164,118            | 11,145,734           |               |                 |
| <b>Total</b>                                      | <b>6800-7300</b> | <b>\$2,467,329</b>  | <b>\$18,151,709</b>  | <b>\$2,995,769</b>  | <b>\$9,829,423</b>   | <b>\$1,873,309</b>  | <b>\$6,672,023</b>  | <b>\$618,075</b>   | <b>\$25,684,246</b>  |               |                 |
| <b>Total Expenditures and Other Outgo</b>         |                  | <b>\$28,992,373</b> | <b>\$129,286,583</b> | <b>\$15,735,490</b> | <b>\$100,032,416</b> | <b>\$23,127,515</b> | <b>\$61,346,569</b> | <b>\$6,387,161</b> | <b>\$124,512,531</b> |               |                 |
| <b>AC - Activity Code</b>                         |                  |                     |                      |                     |                      |                     |                     |                    |                      |               |                 |

California Community Colleges  
General Fund Expenditures by Activities for Objects 1000-6000  
Fiscal Year 1995-96

Table VII.5

| Activity  | District:  | Code                               | District:          |              |              |                        |              |              |              | Total        |             |
|---|--|------------------------------------|--------------------|--------------|--------------|------------------------|--------------|--------------|--------------|--------------|-------------|
|   |  |                                    | Fremont-<br>Newark | Gavilan      | Glendale     | Grossmont-<br>Cuyamaca | Hartnell     | Imperial     | Kern         |              | Lake Tahoe  |
| Instructional AC 0100-5900:<br>Agric. & Natural Resources<br>Architecture & Environ. Design<br>Biological Sciences<br>Business & Management<br>Communications<br>Computer & Information Science<br>Education<br>Engineering & Related Tech.<br>Fine & Applied Arts<br>Foreign Language<br>Health<br>Consumer Educ. & Home Econ.<br>Law<br>Humanities<br>Library Science<br>Mathematics<br>Military Studies<br>Physical Sciences<br>Psychology<br>Public Affairs & Services<br>Social Sciences<br>Commercial Services<br>Interdisciplinary Studies<br>Instruc. Staff-Ret. Benefits/Incent. |  | 0100                               | \$649              | \$0          | \$0          | \$202,183              | \$190,831    | \$51,600     | \$418,189    | \$3,630      |             |
|   |  | 0200                               | 0                  | 0            | 14,291       | 0                      | 0            | 80,089       | 0            | 0            |             |
|   |  | 0400                               | 414,708            | 202,845      | 620,547      | 1,220,360              | 354,391      | 1,047,597    | 67,790       | 1,219,389    |             |
|   |  | 0500                               | 803,215            | 274,670      | 1,314,960    | 1,900,348              | 415,040      | 621,752      | 280,469      | 1,223,333    |             |
|   |  | 0600                               | 277,719            | 41,218       | 146,268      | 442,838                | 0            | 1,662,336    | 145,344      | 307,739      |             |
|   |  | 0700                               | 413,203            | 90,461       | 791,911      | 1,558,038              | 359,061      | 2,278,022    | 348,116      | 1,597,308    |             |
|   |  | 0800                               | 2,074,918          | 501,271      | 1,086,753    | 1,759,447              | 945,011      | 2,462,463    | 1,917,232    | 724,566      |             |
|   |  | 0900                               | 567,175            | 687,470      | 937,664      | 824,378                | 645,296      | 2,854,889    | 348,116      | 1,597,308    |             |
|   |  | 1000                               | 1,191,501          | 271,664      | 1,296,864    | 2,007,779              | 633,842      | 349,179      | 433,306      | 1,18,106     |             |
|   |  | 1100                               | 148,415            | 104,096      | 315,015      | 1,082,696              | 290,414      | 249,045      | 91,978       | 1,917,232    |             |
|   |  | 1200                               | 790,089            | 365,794      | 753,093      | 1,724,789              | 457,722      | 118,911      | 724,566      | 4,383        |             |
|   |  | 1300                               | 90,249             | 156,021      | 743,127      | 871,270                | 46,993       | 0            | 1,403        | 18,847       |             |
|   |  | 1400                               | 0                  | 12,728       | 55,703       | 37,213                 | 0            | 0            | 2,574,056    | 244,101      |             |
|   |  | 1500                               | 1,691,110          | 510,052      | 4,380,266    | 3,395,754              | 731,608      | 1,533,714    | 0            | 170,861      |             |
|   |  | 1600                               | 28,484             | 0            | 0            | 0                      | 79,445       | 0            | 0            | 0            |             |
|   |  | 1700                               | 888,766            | 169,917      | 1,225,612    | 2,051,028              | 578,641      | 390,599      | 1,768,920    | 105,875      |             |
|   |  | 1800                               | 0                  | 0            | 0            | 0                      | 0            | 0            | 0            | 124,663      |             |
|   |  | 1900                               | 382,499            | 165,818      | 927,932      | 1,416,401              | 374,381      | 340,840      | 1,064,962    | 6,496        |             |
|   |  | 2000                               | 238,928            | 58,942       | 308,410      | 506,544                | 289,424      | 355,706      | 423,020      | 105,833      |             |
|   |  | 2100                               | 93,443             | 664,700      | 153,646      | 415,269                | 265,190      | 250,375      | 1,642,827    | 33,734       |             |
|   | 2200   | 468,211                            | 210,691            | 1,375,450    | 2,340,013    | 503,624                | 384,561      | 1,552,421    | 668,988      |              |             |
|   | 3000   | 0                                  | 253,563            | 154,661      | 105,286      | 3,912                  | 0            | 0            | 0            |              |             |
|   | 4900   | 238,628                            | 1,380,196          | 488,767      | 914,184      | 620,863                | 102,900      | 1,552,421    | 668,988      |              |             |
|   | 5900   | 43,644                             | 130,219            | 0            | 60,717       | 30,819                 | 546,614      | 0            | 0            |              |             |
|   |  | 0100-5900                          | \$10,845,554       | \$6,252,336  | \$17,091,045 | \$24,836,535           | \$7,816,508  | \$6,682,096  | \$24,081,028 | \$2,824,069  |             |
|   |  | Total                              |                    |              |              |                        |              |              |              |              |             |
| Administrative & Support AC 6000-6700:<br>Instructional Administration<br>Instructional Support Services<br>Admissions and Records<br>Counseling and Guidance<br>Other Student Services<br>Operation & Maint. of Plant<br>Planning, Policymaking, Coordination<br>Gen. Institutional Support Svcs   |  | 6000                               | \$1,612,707        | \$992,264    | \$1,491,651  | \$1,438,545            | \$1,076,863  | \$1,051,176  | \$3,426,483  | \$408,674    |             |
|   |  | 6100                               | 705,571            | 601,036      | 1,902,118    | 1,821,787              | 518,345      | 2,217,106    | 703,111      | 2,217,106    |             |
|   |  | 6200                               | 376,154            | 242,293      | 1,106,537    | 1,073,144              | 270,089      | 538,227      | 863,428      | 186,492      |             |
|   |  | 6300                               | 1,323,515          | 578,549      | 1,658,883    | 2,317,403              | 1,227,388    | 2,810,755    | 2,155,056    | 111,036      |             |
|   |  | 6400                               | 757,017            | 793,870      | 2,219,513    | 4,325,344              | 843,073      | 644,993      | 3,356,064    | 404,274      |             |
|   |  | 6500                               | 2,082,792          | 1,101,107    | 2,866,169    | 4,044,075              | 1,998,725    | 1,544,859    | 6,167,736    | 497,111      |             |
|   |  | 6600                               | 636,310            | 772,355      | 1,278,763    | 2,548,232              | 649,508      | 928,591      | 1,796,465    | 248,277      |             |
|   |  | 6700                               | 3,334,109          | 1,488,851    | 5,210,634    | 6,069,131              | 3,091,682    | 1,125,294    | 8,167,437    | 810,328      |             |
|   |  |                                    | 6000-6700          | \$10,828,175 | \$6,570,325  | \$17,734,268           | \$23,637,661 | \$9,675,673  | \$9,347,006  | \$28,149,775 | \$2,913,358 |
|   |  |                                    | 0100-6700          | \$21,673,729 | \$12,822,661 | \$34,825,313           | \$48,474,196 | \$17,492,181 | \$16,029,102 | \$52,230,803 | \$5,737,427 |
|   |  |                                    | Total              |              |              |                        |              |              |              |              |             |
|   |  |                                    | Subtotal           |              |              |                        |              |              |              |              |             |
|   | Other AC 6800-7300:<br>Community Services<br>Ancillary Services<br>Auxiliary Operations<br>Physical Prop. & Related Acquis.<br>Long-Term Debt<br>Transfers; Payments to/for Students |                                    | 6800               | \$904,640    | \$346,426    | \$509,174              | \$481,425    | \$1,197,842  | \$244,772    | \$354,832    | \$91,458    |
|   |  | 6900                               | 808,845            | 309,772      | 497,418      | 1,268,564              | 429,483      | 559,200      | 880,931      | 85,568       |             |
|   |  | 7000                               | 103,474            | 0            | 1,104,434    | 148,201                | 20,784       | 403,084      | 0            | 18,160       |             |
|   |  | 7100                               | 30,784             | 37,315       | 305,980      | 0                      | 0            | 6,133        | 0            | 157,428      |             |
|   |  | 7200                               | 0                  | 282,160      | 0            | 390,000                | 0            | 0            | 0            | 0            |             |
|   |  | 7300                               | 492,625            | 1,188,597    | 1,612,747    | 872,076                | 558,439      | 0            | 718,713      | 236,389      |             |
|   |  |                                    | 6800-7300          | \$2,340,368  | \$2,164,270  | \$4,029,753            | \$3,160,266  | \$2,206,548  | \$1,207,056  | \$1,960,609  | \$589,003   |
|   |  | Total                              |                    |              |              |                        |              |              |              |              |             |
|   |  | 0100-7300                          | \$24,014,097       | \$14,986,931 | \$38,855,066 | \$51,634,462           | \$19,698,729 | \$17,236,158 | \$54,191,412 | \$6,326,430  |             |
|   |  | Total Expenditures and Other Outgo |                    |              |              |                        |              |              |              |              |             |
|   |  | AC - Activity Code                 |                    |              |              |                        |              |              |              |              |             |



California Community Colleges  
General Fund Expenditures by Activities for Objects 1000-6000  
Fiscal Year 1995-96

Table VII.5

| Activity  | Code             | District:           |                     |                      |                      |                     |                    |                     | MiraCosta           |
|---|------------------|---------------------|---------------------|----------------------|----------------------|---------------------|--------------------|---------------------|---------------------|
|   |                  | Lessen              | Long Beach          | Los Angeles          | Los Rios             | Marin               | Mendocino-Lake     | Merced              |                     |
| <b>Instructional AC 0100-5900:</b>                |                  |                     |                     |                      |                      |                     |                    |                     |                     |
| Agric. & Natural Resources                        | 0100             | \$309,027           | \$181,456           | \$846,297            | \$364,527            | \$79,445            | \$96,160           | \$533,684           | \$158,856           |
| Architecture & Environ. Design                    | 0200             | 0                   | 0                   | 622,904              | 171,038              | 27,354              | 0                  | 0                   | 6,947               |
| Biological Sciences                               | 0400             | 124,470             | 1,362,286           | 5,268,764            | 2,338,164            | 362,262             | 131,894            | 447,522             | 422,735             |
| Business & Management                             | 0500             | 217,299             | 2,091,889           | 9,016,190            | 4,312,787            | 1,016,899           | 307,941            | 680,842             | 821,048             |
| Communications                                    | 0600             | 57,177              | 0                   | 1,198,542            | 567,151              | 377,598             | 9,217              | 0                   | 166                 |
| Computer & Information Science                    | 0700             | 156,022             | 612,366             | 4,179,393            | 1,743,522            | 771,386             | 236,170            | 385,841             | 90,784              |
| Education   | 0800             | 571,133             | 2,947,873           | 7,048,652            | 3,907,752            | 869,940             | 399,783            | 997,765             | 700,022             |
| Engineering & Related Tech.                       | 0900             | 1,078,526           | 3,294,107           | 8,327,178            | 4,575,454            | 454,283             | 215,795            | 738,975             | 791,226             |
| Fine & Applied Arts                               | 1000             | 190,151             | 3,680,930           | 10,570,133           | 3,997,892            | 2,092,223           | 644,078            | 676,464             | 1,558,563           |
| Foreign Language                                  | 1100             | 3,769               | 914,231             | 3,657,180            | 1,249,725            | 599,005             | 95,541             | 237,238             | 473,194             |
| Health  | 1200             | 204,639             | 2,292,607           | 6,967,332            | 3,409,593            | 1,080,666           | 154,576            | 916,422             | 482,383             |
| Consumer Educ. & Home Econ.                       | 1300             | 9,735               | 1,709,703           | 4,402,377            | 1,690,653            | 103,973             | 150,283            | 368,685             | 139,303             |
| Law   | 1400             | 0                   | 0                   | 653,010              | 65,143               | 0                   | 0                  | 30,098              | 0                   |
| Humanities  | 1500             | 323,204             | 5,298,911           | 15,681,001           | 8,963,804            | 1,407,108           | 430,584            | 1,004,218           | 1,598,228           |
| Library Science                                   | 1600             | 0                   | 239,285             | 8,024                | 12,150               | 8,247               | 0                  | 0                   | 22,030              |
| Mathematics                                       | 1700             | 203,648             | 1,549,073           | 8,636,833            | 5,769,682            | 1,001,653           | 280,656            | 568,057             | 843,417             |
| Military Studies                                  | 1800             | 0                   | 0                   | 0                    | 0                    | 0                   | 0                  | 0                   | 0                   |
| Physical Sciences                                 | 1900             | 138,541             | 1,098,517           | 6,650,480            | 3,416,828            | 537,491             | 185,656            | 382,389             | 389,554             |
| Psychology  | 2000             | 64,703              | 0                   | 3,152,228            | 2,034,569            | 385,470             | 38,204             | 195,204             | 349,504             |
| Public Affairs & Services                         | 2100             | 205,417             | 486,880             | 762,283              | 1,998,395            | 51,637              | 20,642             | 303,520             | 439,095             |
| Social Sciences                                   | 2200             | 151,701             | 2,246,401           | 8,102,171            | 4,243,504            | 992,801             | 269,395            | 818,407             | 875,241             |
| Commercial Services                               | 3000             | 89,838              | 305,572             | 1,298,724            | 409,042              | 0                   | 0                  | 0                   | 223,074             |
| Interdisciplinary Studies                         | 4900             | 583,082             | 1,057,692           | 10,510,009           | 1,365,523            | 2,183,529           | 449,983            | 2,603,146           | 1,197,523           |
| Instruc. Staff-Ret. Benefits/Incent.              | 5900             | 66,789              | 778,716             | 10,626,558           | 1,365,523            | 207,891             | 14,400             | 320,181             | 39,953              |
| <b>Total</b>                                      | <b>0100-5900</b> | <b>\$4,748,871</b>  | <b>\$32,148,495</b> | <b>\$128,186,263</b> | <b>\$57,345,137</b>  | <b>\$14,610,661</b> | <b>\$4,130,958</b> | <b>\$12,208,658</b> | <b>\$11,622,846</b> |
| <b>Administrative &amp; Support AC 6000-6700:</b> |                  |                     |                     |                      |                      |                     |                    |                     |                     |
| Instructional Administration                      | 6000             | \$844,521           | \$2,337,445         | \$19,683,834         | \$7,236,066          | \$967,947           | \$689,655          | \$1,719,967         | \$2,599,689         |
| Instructional Support Services                    | 6100             | 336,289             | 1,699,730           | 7,953,376            | 2,820,401            | 929,883             | 299,217            | 918,826             | 1,538,780           |
| Admissions and Records                            | 6200             | 190,921             | 1,203,688           | 6,785,814            | 1,817,705            | 689,954             | 156,505            | 392,055             | 846,484             |
| Counseling and Guidance                           | 6300             | 450,185             | 2,824,228           | 13,073,331           | 7,090,527            | 910,416             | 356,416            | 1,444,528           | 1,024,389           |
| Other Student Services                            | 6400             | 878,015             | 3,563,760           | 17,333,147           | 12,383,322           | 1,613,952           | 731,093            | 1,847,253           | 1,896,369           |
| Operation & Maint. of Plant                       | 6500             | 967,419             | 6,045,046           | 32,469,353           | 11,159,344           | 3,015,808           | 1,096,654          | 2,085,223           | 2,337,363           |
| Planning, Policymaking, Coordination              | 6600             | 458,599             | 3,241,105           | 8,977,448            | 2,863,726            | 1,400,473           | 167,488            | 1,137,260           | 586,264             |
| Gen. Institutional Support Svcs                   | 6700             | 1,162,403           | 6,231,343           | 33,279,374           | 12,280,011           | 3,086,025           | 1,295,370          | 2,362,140           | 4,113,102           |
| <b>Total</b>                                      | <b>6000-6700</b> | <b>\$5,288,352</b>  | <b>\$27,146,345</b> | <b>\$139,555,677</b> | <b>\$57,651,102</b>  | <b>\$12,614,458</b> | <b>\$4,792,398</b> | <b>\$11,907,252</b> | <b>\$14,942,440</b> |
| <b>Subtotal</b>                                   | <b>0100-6700</b> | <b>\$10,037,223</b> | <b>\$59,294,840</b> | <b>\$267,741,940</b> | <b>\$114,996,239</b> | <b>\$27,225,119</b> | <b>\$8,923,356</b> | <b>\$24,115,910</b> | <b>\$26,565,286</b> |
| <b>Other AC 6800-7300:</b>                        |                  |                     |                     |                      |                      |                     |                    |                     |                     |
| Community Services                                | 6800             | \$95,818            | \$112,219           | \$4,351,442          | \$1,127,380          | \$830,481           | \$163,897          | \$817,448           | \$1,419,041         |
| Ancillary Services                                | 6900             | 588,005             | 294,480             | 2,759,958            | 300,698              | 513,189             | 170,879            | 852,924             | 566,379             |
| Auxiliary Operations                              | 7000             | 0                   | 506,849             | 0                    | 1,145,630            | 0                   | 8,646              | 0                   | 83,811              |
| Physical Prop. & Related Acquis.                  | 7100             | -2,000              | 0                   | 0                    | 0                    | 0                   | 187,434            | 0                   | 234,205             |
| Long-Term Debt                                    | 7200             | 0                   | 0                   | 0                    | 0                    | 0                   | 0                  | 0                   | 165,188             |
| Transfers; Payments to/for Students               | 7300             | 193,019             | 750,219             | 7,988,652            | 8,961,969            | 0                   | 138,017            | 963,672             | 290,013             |
| <b>Total</b>                                      | <b>6800-7300</b> | <b>\$874,842</b>    | <b>\$1,663,767</b>  | <b>\$15,100,052</b>  | <b>\$11,535,677</b>  | <b>\$1,343,670</b>  | <b>\$668,873</b>   | <b>\$2,634,044</b>  | <b>\$2,758,637</b>  |
| <b>Total Expenditures and Other Outgo</b>         |                  | <b>\$10,912,065</b> | <b>\$60,958,607</b> | <b>\$282,841,992</b> | <b>\$126,531,916</b> | <b>\$28,568,789</b> | <b>\$9,592,229</b> | <b>\$26,749,954</b> | <b>\$29,323,923</b> |
| <b>AC - Activity Code</b>                         |                  |                     |                     |                      |                      |                     |                    |                     |                     |

California Community Colleges  
General Fund Expenditures by Activities for Objects 1000-6000  
Fiscal Year 1995-96

Table VII.5

| Activity  | District: | Code             | Monterey Peninsula  | Mt. San Antonio     | Mt. San Jacinto     | Napa Valley         | North Orange Co.    | Palo Verde         | Palomar             | Pasadena Area       |
|---|-----------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|
| <b>Instructional AC 0100-5900:</b>                |           |                  |                     |                     |                     |                     |                     |                    |                     |                     |
| Agric. & Natural Resources                        |           | 0100             | \$79,461            | \$908,685           | \$0                 | \$83,365            | \$216,805           | \$1,748            | \$9,228             | \$0                 |
| Architecture & Environ. Design                    |           | 0200             | 0                   | 0                   | 0                   | 287,392             | 0                   | 0                  | 707                 | 222,507             |
| Biological Sciences                               |           | 0400             | 475,766             | 1,266,740           | 280,409             | 0                   | 1,956,100           | 50,031             | 989,331             | 1,064,973           |
| Business & Management                             |           | 0500             | 667,505             | 2,061,505           | 355,751             | 404,481             | 3,841,507           | 148,352            | 1,221,645           | 2,388,176           |
| Communications                                    |           | 0600             | 23,137              | 283,179             | 0                   | 92,824              | 680,844             | 660                | 434,062             | 740,591             |
| Computer & Information Science                    |           | 0700             | 251,457             | 1,338,308           | 273,064             | 219,023             | 719,183             | 139,824            | 925,249             | 780,205             |
| Education   |           | 0800             | 1,531,326           | 2,630,047           | 409,584             | 721,154             | 3,233,346           | 21,664             | 1,965,041           | 2,166,364           |
| Engineering & Related Tech.                       |           | 0900             | 288,497             | 2,848,604           | 166,890             | 516,623             | 3,127,095           | 557,490            | 2,450,544           | 2,383,402           |
| Fine & Applied Arts                               |           | 1000             | 1,661,425           | 2,450,870           | 564,193             | 730,349             | 6,068,072           | 17,023             | 2,552,825           | 3,532,896           |
| Foreign Language                                  |           | 1100             | 455,502             | 878,623             | 105,880             | 212,739             | 906,858             | 16,401             | 1,027,409           | 1,136,234           |
| Health  |           | 1200             | 587,386             | 2,567,674           | 602,037             | 1,220,252           | 3,066,527           | 8,757              | 1,311,135           | 2,328,243           |
| Consumer Educ. & Home Econ.                       |           | 1300             | 140,759             | 965,252             | 81,782              | 38,745              | 1,164,812           | 1,600              | 718,590             | 0                   |
| Law   |           | 1400             | 0                   | 49,712              | 0                   | 13,872              | 43,972              | 0                  | 48,920              | 0                   |
| Humanities  |           | 1500             | 1,889,327           | 4,076,093           | 508,969             | 624,222             | 6,532,052           | 63,652             | 2,663,501           | 3,696,513           |
| Library Science                                   |           | 1600             | 14,032              | 0                   | 0                   | 0                   | 18,130              | 0                  | 17,704              | 10,267              |
| Mathematics                                       |           | 1700             | 846,388             | 2,438,450           | 516,560             | 453,373             | 3,571,682           | 90,706             | 1,618,857           | 1,748,579           |
| Military Studies                                  |           | 1800             | 0                   | 0                   | 0                   | 0                   | 0                   | 0                  | 0                   | 0                   |
| Physical Sciences                                 |           | 1900             | 761,113             | 1,085,353           | 279,465             | 359,320             | 1,940,484           | 42,824             | 1,147,144           | 1,678,865           |
| Psychology  |           | 2000             | 87,045              | 755,498             | 134,006             | 155,546             | 906,102             | 67,069             | 600,456             | 689,364             |
| Public Affairs & Services                         |           | 2100             | 354,355             | 492,988             | 89,401              | 894,544             | 792,446             | 223,035            | 721,170             | 468,385             |
| Social Sciences                                   |           | 2200             | 920,011             | 1,685,958           | 455,825             | 395,751             | 3,364,744           | 118,108            | 2,185,649           | 2,032,025           |
| Commercial Services                               |           | 3000             | 0                   | 146,635             | 0                   | 94,913              | 956,499             | 160,925            | 160,925             | 425,812             |
| Interdisciplinary Studies                         |           | 4900             | 432,116             | 2,954,606           | 332,950             | 905,511             | 5,043,550           | 189,095            | 3,390,025           | 2,316,582           |
| Instruc. Staff-Ret. Benefits/Incent.              |           | 5900             | 0                   | 1,051,408           | 208                 | 130,498             | 814,573             | 0                  | 511,138             | 453,566             |
| <b>Total</b>                                      |           | <b>0100-5900</b> | <b>\$11,466,608</b> | <b>\$32,936,188</b> | <b>\$5,156,974</b>  | <b>\$8,554,497</b>  | <b>\$48,965,383</b> | <b>\$1,758,039</b> | <b>\$26,671,255</b> | <b>\$30,263,549</b> |
| <b>Administrative &amp; Support AC 6000-6700:</b> |           |                  |                     |                     |                     |                     |                     |                    |                     |                     |
| Instructional Administration                      |           | 6000             | \$503,006           | \$4,166,434         | \$955,565           | \$1,237,435         | \$1,908,311         | \$360,915          | \$6,103,440         | \$4,253,904         |
| Instructional Support Services                    |           | 6100             | 1,034,685           | 1,832,642           | 446,635             | 917,009             | 2,181,575           | 229,659            | 2,227,875           | 3,031,085           |
| Admissions and Records                            |           | 6200             | 352,139             | 1,143,934           | 273,612             | 307,502             | 1,564,601           | 101,727            | 1,429,863           | 1,187,604           |
| Counseling and Guidance                           |           | 6300             | 915,404             | 1,471,609           | 738,866             | 837,461             | 3,966,480           | 125,562            | 2,438,851           | 1,682,225           |
| Other Student Services                            |           | 6400             | 1,681,096           | 2,431,814           | 822,005             | 1,304,965           | 3,608,078           | 401,866            | 3,059,939           | 4,115,071           |
| Operation & Maint. of Plant                       |           | 6500             | 1,753,758           | 7,096,615           | 1,387,916           | 1,711,859           | 9,084,353           | 251,176            | 3,447,456           | 6,586,863           |
| Planning, Policymaking, Coordination              |           | 6600             | 1,190,632           | 897,168             | 384,308             | 559,085             | 2,703,551           | 329,701            | 1,335,544           | 1,026,665           |
| Gen. Institutional Support Svcs                   |           | 6700             | 2,525,674           | 7,251,959           | 2,533,199           | 2,400,549           | 10,275,710          | 296,750            | 6,174,658           | 8,100,378           |
| <b>Total</b>                                      |           | <b>6000-6700</b> | <b>\$9,956,394</b>  | <b>\$26,292,175</b> | <b>\$7,542,106</b>  | <b>\$9,275,865</b>  | <b>\$35,292,659</b> | <b>\$2,097,356</b> | <b>\$26,217,626</b> | <b>\$29,983,795</b> |
| <b>Subtotal</b>                                   |           | <b>0100-6700</b> | <b>\$21,423,002</b> | <b>\$59,228,363</b> | <b>\$12,699,080</b> | <b>\$17,830,362</b> | <b>\$84,258,042</b> | <b>\$3,855,395</b> | <b>\$52,888,881</b> | <b>\$60,247,344</b> |
| <b>Other AC 6800-7300:</b>                        |           |                  |                     |                     |                     |                     |                     |                    |                     |                     |
| Community Services                                |           | 6800             | \$2,642             | \$888,321           | \$739,351           | \$410,919           | \$642,388           | \$0                | \$308,445           | \$913,385           |
| Ancillary Services                                |           | 6900             | 517,339             | 2,638,377           | 402,122             | 567,191             | 1,361,190           | 1,023              | 803,557             | 685,967             |
| Auxiliary Operations                              |           | 7000             | 2,406,677           | 1,683,388           | 27,703              | 397,110             | 3,902,407           | 46,428             | 63,383              | 1,373,077           |
| Physical Prop. & Related Acquis.                  |           | 7100             | 0                   | 2,516,707           | 0                   | 184,190             | 0                   | 0                  | 0                   | 0                   |
| Long-Term Debt                                    |           | 7200             | 0                   | 0                   | 0                   | 0                   | 0                   | 0                  | 0                   | 0                   |
| Transfers; Payments to/for Students               |           | 7300             | 308,952             | 354,371             | 585,388             | 273,129             | 1,964,224           | 0                  | 1,146,705           | 1,900,993           |
| <b>Total</b>                                      |           | <b>6800-7300</b> | <b>\$3,235,610</b>  | <b>\$8,081,164</b>  | <b>\$1,754,564</b>  | <b>\$1,832,539</b>  | <b>\$7,870,209</b>  | <b>\$47,451</b>    | <b>\$2,322,090</b>  | <b>\$4,873,422</b>  |
| <b>Total Expenditures and Other Outgo</b>         |           |                  | <b>\$24,658,612</b> | <b>\$67,309,527</b> | <b>\$14,453,644</b> | <b>\$19,662,901</b> | <b>\$92,128,251</b> | <b>\$3,902,846</b> | <b>\$55,210,971</b> | <b>\$65,120,766</b> |
| <b>AC - Activity Code</b>                         |           |                  |                     |                     |                     |                     |                     |                    |                     |                     |

California Community Colleges  
General Fund Expenditures by Activities for Objects 1000-6000  
Fiscal Year 1995-96

Table VII.5

| Activity  | Code             | Peralta             | District:           |                     |                     |                     |                     | San Bernardino      | San Diego            |
|---|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
|   |                  |                     | Rancho Santiago     | Redwoods            | Rio Hondo           | Riverside           | Saddleback          |                     |                      |
| <b>Instructional AC 0100-5900:</b>                |                  |                     |                     |                     |                     |                     |                     |                     |                      |
| Agric. & Natural Resources                        | 0100             | \$254,469           | \$0                 | \$295,991           | \$0                 | \$0                 | \$312,477           | \$255,135           |                      |
| Architecture & Environ. Design                    | 0200             | 0                   | 68,703              | 0                   | 0                   | 0                   | 227,390             | 447,367             |                      |
| Biological Sciences                               | 0400             | 1,853,043           | 907,485             | 498,252             | 467,090             | 1,144,951           | 1,598,844           | 2,446,879           |                      |
| Business & Management                             | 0500             | 2,334,945           | 2,525,066           | 633,424             | 906,494             | 1,448,993           | 3,269,268           | 6,221,344           |                      |
| Communications                                    | 0600             | 410,827             | 898,652             | 10,320              | 254,309             | 247,226             | 932,701             | 567,683             |                      |
| Computer & Information Science                    | 0700             | 1,875,625           | 928,285             | 580,529             | 1,022,472           | 1,006,801           | 672,483             | 1,738,494           |                      |
| Education   | 0800             | 1,793,026           | 1,852,015           | 541,311             | 1,200,264           | 2,183,879           | 3,211,721           | 3,623,192           |                      |
| Engineering & Related Tech.                       | 0900             | 2,989,595           | 1,923,370           | 933,332             | 2,376,810           | 1,507,889           | 967,518             | 6,603,544           |                      |
| Fine & Applied Arts                               | 1000             | 1,437,841           | 2,000,937           | 636,759             | 1,088,218           | 1,719,303           | 4,062,122           | 3,661,306           |                      |
| Foreign Language                                  | 1100             | 669,729             | 431,186             | 161,006             | 256,155             | 918,380             | 981,880             | 1,850,885           |                      |
| Health  | 1200             | 1,553,921           | 1,222,909           | 902,624             | 1,015,898           | 1,515,560           | 1,859,877           | 2,452,085           |                      |
| Consumer Educ. & Home Econ.                       | 1300             | 1,686,713           | 922,067             | 112,933             | 225,626             | 264,061             | 1,056,798           | 1,501,295           |                      |
| Law   | 1400             | 129,655             | 171,021             | 103,482             | 300,902             | 0                   | 269,720             | 2,538,907           |                      |
| Humanities  | 1500             | 2,804,669           | 3,222,465           | 1,160,239           | 2,358,774           | 2,549,527           | 3,625,205           | 5,248,179           |                      |
| Library Science                                   | 1600             | 0                   | 0                   | 0                   | 0                   | 0                   | 90,703              | 0                   |                      |
| Mathematics                                       | 1700             | 2,126,504           | 1,628,931           | 668,484             | 1,402,579           | 1,259,171           | 2,231,533           | 3,804,274           |                      |
| Military Studies                                  | 1800             | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |                      |
| Physical Sciences                                 | 1900             | 1,055,945           | 1,059,842           | 513,398             | 703,190             | 1,096,131           | 2,495,428           | 2,318,240           |                      |
| Psychology  | 2000             | 530,891             | 1,283,891           | 177,204             | 459,245             | 388,323             | 699,323             | 1,162,654           |                      |
| Public Affairs & Services                         | 2100             | 439,305             | 2,289,671           | 338,122             | 2,067,919           | 681,363             | 547,122             | 2,293,193           |                      |
| Social Sciences                                   | 2200             | 1,826,232           | 1,386,836           | 499,744             | 922,551             | 1,530,132           | 2,625,563           | 3,284,787           |                      |
| Commercial Services                               | 3000             | 610,059             | 339,236             | 0                   | 0                   | 744,969             | 136,770             | 538,983             |                      |
| Interdisciplinary Studies                         | 4900             | 2,944,706           | 9,732,545           | 582,481             | 1,274,622           | 972,814             | 2,591,809           | 13,483,860          |                      |
| Instruc. Staff-Ret. Benefits/Incent.              | 5900             | 0                   | 0                   | 0                   | 843,608             | 522,869             | 575,291             | 84,491              |                      |
| <b>Total</b>                                      | <b>0100-5900</b> | <b>\$29,327,700</b> | <b>\$34,795,113</b> | <b>\$9,349,635</b>  | <b>\$19,146,726</b> | <b>\$21,702,342</b> | <b>\$35,041,546</b> | <b>\$19,794,444</b> | <b>\$64,039,282</b>  |
| <b>Administrative &amp; Support AC 6000-6700:</b> |                  |                     |                     |                     |                     |                     |                     |                     |                      |
| Instructional Administration                      | 6000             | \$3,078,399         | \$6,720,044         | \$1,395,870         | \$2,271,332         | \$3,683,619         | \$6,672,759         | \$9,535,066         |                      |
| Instructional Support Services                    | 6100             | 3,052,342           | 2,625,026           | 741,848             | 1,154,100           | 1,950,607           | 3,166,027           | 2,700,744           |                      |
| Admissions and Records                            | 6200             | 953,327             | 1,283,399           | 389,899             | 734,104             | 1,071,891           | 1,882,623           | 3,216,620           |                      |
| Counseling and Guidance                           | 6300             | 3,261,268           | 4,106,867           | 1,241,605           | 857,191             | 1,513,677           | 4,126,344           | 5,218,738           |                      |
| Other Student Services                            | 6400             | 4,813,396           | 4,068,885           | 1,195,110           | 2,315,201           | 1,933,249           | 3,252,883           | 7,075,360           |                      |
| Operation & Maint. of Plant                       | 6500             | 6,005,142           | 5,178,246           | 1,896,676           | 5,490,480           | 5,059,686           | 6,943,159           | 10,801,722          |                      |
| Planning, Policymaking, Coordination              | 6600             | 3,645,779           | 1,872,667           | 1,241,117           | 1,223,285           | 1,958,487           | 3,768,370           | 3,409,401           |                      |
| Gen. Institutional Support Svcs                   | 6700             | 8,302,757           | 8,261,608           | 2,277,031           | 3,518,440           | 5,456,329           | 8,081,400           | 17,668,578          |                      |
| <b>Total</b>                                      | <b>6000-6700</b> | <b>\$33,112,410</b> | <b>\$34,116,742</b> | <b>\$10,379,156</b> | <b>\$17,564,133</b> | <b>\$22,627,545</b> | <b>\$37,893,565</b> | <b>\$19,306,083</b> | <b>\$59,626,229</b>  |
| <b>Subtotal</b>                                   | <b>0100-6700</b> | <b>\$62,440,110</b> | <b>\$68,911,855</b> | <b>\$19,728,791</b> | <b>\$36,710,859</b> | <b>\$44,329,887</b> | <b>\$72,935,111</b> | <b>\$39,100,527</b> | <b>\$123,665,511</b> |
| <b>Other AC 6800-7300:</b>                        |                  |                     |                     |                     |                     |                     |                     |                     |                      |
| Community Services                                | 6800             | \$397,074           | \$481,804           | \$354,789           | \$617,851           | \$1,168,571         | \$265,020           | \$399,900           | \$279,187            |
| Ancillary Services                                | 6900             | 957,208             | 814,471             | 513,135             | 569,044             | 1,720,587           | 842,635             | 815,456             | 1,438,909            |
| Auxiliary Operations                              | 7000             | 52,910              | 889,029             | 128,069             | 0                   | 1,043,812           | 0                   | 158,088             | 11,240,572           |
| Physical Prop. & Related Acquis.                  | 7100             | 1                   | 280,289             | 137,632             | 0                   | 288,213             | 0                   | 305,068             | 1,905,089            |
| Long-Term Debt                                    | 7200             | 0                   | 0                   | 0                   | 0                   | 1,738,353           | 99,778              | 254,483             | 0                    |
| Transfers; Payments to/for Students               | 7300             | 1,247,710           | 2,419,734           | 1,231,976           | 135,381             | 298,958             | 1,262,293           | 1,612,427           | 2,557,813            |
| <b>Total</b>                                      | <b>6800-7300</b> | <b>\$2,654,903</b>  | <b>\$4,885,327</b>  | <b>\$2,365,601</b>  | <b>\$1,322,276</b>  | <b>\$6,258,494</b>  | <b>\$2,469,726</b>  | <b>\$3,545,422</b>  | <b>\$17,421,570</b>  |
| <b>Total Expenditures and Other Outgo</b>         |                  | <b>\$65,095,013</b> | <b>\$73,797,182</b> | <b>\$22,094,392</b> | <b>\$38,033,135</b> | <b>\$50,588,381</b> | <b>\$75,404,837</b> | <b>\$42,645,949</b> | <b>\$141,087,081</b> |

California Community Colleges  
General Fund Expenditures by Activities for Objects 1000-6000  
Fiscal Year 1995-96

Table VII.5

| Activity  | Code             | District:            |                     |                     |                     |                     | Total               |                     |                     |
|---|------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|   |                  | San Francisco        | San Joaquin Delta   | San Jose/ Evergreen | San Luis Obispo Co. | San Mateo Co.       |                     |                     |                     |
| <b>Instructional AC 0100-5900:</b>                |                  |                      |                     |                     |                     |                     |                     |                     |                     |
| Agric. & Natural Resources                        | 0100             | \$492,479            | \$527,544           | \$0                 | \$0                 | \$94,080            | \$89,284            | \$0                 | \$0                 |
| Architecture & Environ. Design                    | 0200             | 416,653              | 0                   | 0                   | 0                   | 98,083              | 0                   | 0                   | 252,058             |
| Biological Sciences                               | 0400             | 1,986,432            | 1,032,085           | 841,711             | 516,042             | 1,417,706           | 934,209             | 386,043             | 1,385,123           |
| Business & Management                             | 0500             | 6,744,204            | 1,137,924           | 1,706,873           | 632,091             | 3,313,907           | 1,344,792           | 605,686             | 1,697,201           |
| Communications                                    | 0600             | 666,343              | 245,474             | 149,299             | 197,992             | 193,219             | 114,096             | 118,482             | 352,514             |
| Computer & Information Science                    | 0700             | 1,196,962            | 537,836             | 772,154             | 211,963             | 635,420             | 690,949             | 79,689              | 394,919             |
| Education   | 0800             | 2,369,760            | 1,771,901           | 1,847,100           | 704,860             | 2,491,720           | 919,889             | 345,669             | 1,570,648           |
| Engineering & Related Tech.                       | 0900             | 4,090,196            | 1,905,020           | 2,226,783           | 638,253             | 2,491,720           | 1,233,882           | 306,911             | 958,068             |
| Fine & Applied Arts                               | 1000             | 4,616,505            | 1,750,773           | 1,206,517           | 923,535             | 2,372,408           | 2,188,787           | 326,986             | 3,641,852           |
| Foreign Language                                  | 1100             | 1,910,174            | 600,833             | 429,135             | 330,598             | 600,255             | 516,749             | 132,964             | 1,232,265           |
| Health  | 1200             | 4,953,836            | 1,181,840           | 966,844             | 625,165             | 925,653             | 1,002,138           | 651,233             | 673,465             |
| Consumer Educ. & Home Econ.                       | 1300             | 663,626              | 1,096,136           | 145,820             | 552,091             | 666,705             | 412,320             | 42,104              | 488,354             |
| Law   | 1400             | 0                    | 0                   | 39,019              | 0                   | 0                   | 0                   | 0                   | 0                   |
| Humanities  | 1500             | 19,198,624           | 2,603,536           | 4,435,071           | 1,165,190           | 4,896,498           | 4,141,615           | 895,802             | 4,016,505           |
| Library Science                                   | 1600             | 72,549               | 0                   | 4,590               | 7,610               | 0                   | 0                   | 0                   | 390                 |
| Mathematics                                       | 1700             | 2,523,706            | 1,456,869           | 1,646,888           | 863,615             | 2,926,286           | 1,394,276           | 804,467             | 2,179,604           |
| Military Studies                                  | 1800             | 0                    | 878,620             | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| Physical Sciences                                 | 1900             | 2,376,783            | 416,702             | 988,356             | 551,532             | 1,633,679           | 1,283,345           | 283,195             | 1,451,304           |
| Psychology  | 2000             | 1,279,210            | 335,718             | 284,096             | 142,361             | 355,520             | 337,384             | 95,813              | 760,802             |
| Public Affairs & Services                         | 2100             | 869,009              | 1,644,200           | 1,384,216           | 22,745              | 547,106             | 63,475              | 137,691             | 365,131             |
| Social Sciences                                   | 2200             | 2,233,349            | 14,747              | 1,009,350           | 602,097             | 2,788,212           | 1,230,177           | 584,131             | 2,041,704           |
| Commercial Services                               | 3000             | 0                    | 0                   | 558,008             | 0                   | 1,185,548           | 345,699             | 0                   | 529,385             |
| Interdisciplinary Studies                         | 4900             | 4,642,828            | 3,712,797           | 2,353,994           | 745,362             | 2,445,357           | 990,557             | 543,042             | 2,457,152           |
| Instruc. Staff-Ret. Benefits/Incent.              | 5900             | 0                    | 1,025,453           | 630,335             | 132,348             | 1,354,713           | 34,810              | 25,262              | 322,644             |
| <b>Total</b>                                      | <b>0100-5900</b> | <b>\$63,303,228</b>  | <b>\$23,876,008</b> | <b>\$23,626,159</b> | <b>\$9,565,450</b>  | <b>\$33,437,783</b> | <b>\$19,268,433</b> | <b>\$6,365,170</b>  | <b>\$26,771,088</b> |
| <b>Administrative &amp; Support AC 6000-6700:</b> |                  |                      |                     |                     |                     |                     |                     |                     |                     |
| Instructional Administration                      | 6000             | \$4,442,826          | \$2,083,491         | \$3,045,285         | \$552,917           | \$3,907,148         | \$1,769,339         | \$595,452           | \$1,655,234         |
| Instructional Support Services                    | 6100             | 3,964,696            | 1,483,001           | 1,642,912           | 792,073             | 3,357,695           | 896,277             | 531,826             | 3,166,408           |
| Admissions and Records                            | 6200             | 2,825,107            | 981,485             | 1,138,872           | 351,288             | 2,252,127           | 403,887             | 290,973             | 2,259,659           |
| Counseling and Guidance                           | 6300             | 4,181,525            | 1,240,951           | 3,215,981           | 962,307             | 3,396,307           | 1,166,897           | 462,938             | 3,617,768           |
| Other Student Services                            | 6400             | 6,805,976            | 2,312,462           | 2,669,740           | 1,132,126           | 2,603,750           | 2,374,583           | 1,166,585           | 1,988,251           |
| Operation & Maint. of Plant                       | 6500             | 5,705,788            | 5,553,129           | 4,687,773           | 2,228,016           | 5,156,788           | 2,905,866           | 1,668,674           | 5,506,903           |
| Planning, Policymaking, Coordination              | 6600             | 2,878,411            | 1,854,931           | 1,609,485           | 959,899             | 2,862,028           | 816,724             | 248,724             | 1,899,107           |
| Gen. Institutional Support Svcs                   | 6700             | 22,575,842           | 6,866,526           | 5,011,446           | 2,726,241           | 7,192,119           | 4,634,189           | 2,392,187           | 9,572,720           |
| <b>Total</b>                                      | <b>6000-6700</b> | <b>\$53,380,171</b>  | <b>\$22,375,976</b> | <b>\$23,021,494</b> | <b>\$9,704,867</b>  | <b>\$30,727,962</b> | <b>\$14,967,330</b> | <b>\$7,357,359</b>  | <b>\$29,666,050</b> |
| <b>Subtotal</b>                                   | <b>0100-6700</b> | <b>\$116,683,399</b> | <b>\$46,251,984</b> | <b>\$46,647,653</b> | <b>\$19,270,317</b> | <b>\$64,165,745</b> | <b>\$34,235,763</b> | <b>\$13,722,529</b> | <b>\$56,437,138</b> |
| <b>Other AC 6800-7300:</b>                        |                  |                      |                     |                     |                     |                     |                     |                     |                     |
| Community Services                                | 6800             | \$645,972            | \$653,857           | \$537,897           | \$1,070,249         | \$505,696           | \$279,055           | \$603,890           | \$1,445,768         |
| Ancillary Services                                | 6900             | 1,442,544            | 100,785             | 606,003             | 575,627             | 1,212,189           | 757,724             | 670,231             | 2,850,963           |
| Auxiliary Operations                              | 7000             | 678,324              | 174,835             | 2,235,918           | 1,245,458           | 2,773,223           | 0                   | 528,266             | 3,265,378           |
| Physical Prop. & Related Acquis.                  | 7100             | 37,005               | 290,714             | 220,264             | 21,980              | 98,964              | 28,496              | 660,016             | 178,867             |
| Long-Term Debt                                    | 7200             | 0                    | 0                   | 0                   | 26,604              | 0                   | 0                   | 33,180              | 0                   |
| Transfers; Payments to/for Students               | 7300             | 1,417,452            | 2,198,039           | 427,761             | 375,990             | 2,196,895           | 4,963,391           | 586,644             | 1,176,829           |
| <b>Total</b>                                      | <b>6800-7300</b> | <b>\$4,221,297</b>   | <b>\$3,418,230</b>  | <b>\$4,027,843</b>  | <b>\$3,315,908</b>  | <b>\$6,786,967</b>  | <b>\$6,028,666</b>  | <b>\$3,082,227</b>  | <b>\$8,917,805</b>  |
| <b>Total Expenditures and Other Outgo</b>         |                  | <b>\$120,904,696</b> | <b>\$49,670,214</b> | <b>\$50,675,496</b> | <b>\$22,586,225</b> | <b>\$70,952,712</b> | <b>\$40,264,429</b> | <b>\$16,804,756</b> | <b>\$65,354,943</b> |
| <b>AC - Activity Code</b>                         |                  |                      |                     |                     |                     |                     |                     |                     |                     |

California Community Colleges  
General Fund Expenditures by Activities for Objects 1000-6000  
Fiscal Year 1995-96

Table VII.5 8 of 9

| Activity  | Code             | District:           |                     |                     |                    |                     |                     |                     | State Center        |
|---|------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|---------------------|
|   |                  | Sequoia             | Shasta-Teh. Tri.    | Sierra Joint        | Siskiyou Joint     | Solano Co.          | Sonoma Co.          | Southwestern        |                     |
| <b>Instructional AC 0100-5900:</b>                |                  |                     |                     |                     |                    |                     |                     |                     |                     |
| Agric. & Natural Resources                        | 0100             | \$580,115           | \$620,170           | \$395,870           | \$14,959           | \$62,853            | \$816,628           | \$231,286           | \$920,680           |
| Architecture & Environ. Design                    | 0200             | 80,138              | 0                   | 0                   | 0                  | 0                   | 0                   | 173,464             | 110,911             |
| Biological Sciences                               | 0400             | 610,930             | 537,931             | 719,865             | 140,729            | 438,216             | 1,036,249           | 626,503             | 1,108,327           |
| Business & Management                             | 0500             | 999,913             | 1,165,663           | 773,888             | 309,995            | 769,128             | 2,037,823           | 2,179,227           | 2,266,045           |
| Communications                                    | 0600             | 72,231              | 132,579             | 78,235              | 31,425             | 82,905              | 882,306             | 433,467             | 91,021              |
| Computer & Information Science                    | 0700             | 0                   | 344,136             | 1,082,211           | 96,177             | 837,348             | 1,491,335           | 740,606             | 498,577             |
| Education   | 0800             | 1,001,577           | 976,366             | 1,045,931           | 1,081,325          | 1,180,765           | 2,316,060           | 1,954,970           | 1,881,929           |
| Engineering & Related Tech.                       | 0900             | 631,598             | 970,498             | 1,637,779           | 271,590            | 1,100,153           | 2,193,768           | 1,004,423           | 4,295,909           |
| Fine & Applied Arts                               | 1000             | 1,137,955           | 1,141,893           | 820,353             | 516,909            | 951,434             | 2,896,434           | 1,585,851           | 1,977,326           |
| Foreign Language                                  | 1100             | 311,011             | 226,579             | 295,602             | 96,689             | 368,383             | 701,116             | 560,400             | 584,643             |
| Health  | 1200             | 889,563             | 829,369             | 652,153             | 115,042            | 611,370             | 2,160,999           | 1,161,294           | 1,376,712           |
| Consumer Educ. & Home Econ.                       | 1300             | 575,308             | 641,810             | 304,640             | 117,990            | 397,816             | 1,053,906           | 314,830             | 829,896             |
| Law   | 1400             | 0                   | 0                   | 0                   | 4,123              | 0                   | 0                   | 0                   | 100,975             |
| Humanities  | 1500             | 1,760,854           | 1,307,958           | 1,420,145           | 266,470            | 1,857,340           | 4,148,447           | 2,137,870           | 3,361,986           |
| Library Science                                   | 1600             | 0                   | 0                   | 0                   | 0                  | 0                   | 0                   | 0                   | 3,217               |
| Mathematics                                       | 1700             | 904,302             | 710,014             | 1,057,082           | 201,646            | 1,089,783           | 1,991,903           | 686,653             | 1,876,981           |
| Military Studies                                  | 1800             | 0                   | 0                   | 0                   | 0                  | 0                   | 0                   | 0                   | 0                   |
| Physical Sciences                                 | 1900             | 906,234             | 470,040             | 1,034,637           | 186,316            | 533,714             | 1,271,851           | 617,028             | 706,024             |
| Psychology  | 2000             | 0                   | 169,070             | 322,095             | 64,155             | 299,107             | 1,120,660           | 364,726             | 439,286             |
| Public Affairs & Services                         | 2100             | 264,652             | 348,360             | 485,059             | 171,365            | 801,382             | 2,002,160           | 527,091             | 1,201,726           |
| Social Sciences                                   | 2200             | 1,468,946           | 852,764             | 1,043,569           | 265,179            | 767,259             | 1,152,219           | 1,364,355           | 2,215,485           |
| Commercial Services                               | 3000             | 33,142              | 118,385             | 4,683               | 28,694             | 205,860             | 0                   | 51,307              | 0                   |
| Interdisciplinary Studies                         | 4900             | 590,188             | 566,594             | 560,387             | 446,271            | 252,818             | 3,830,365           | 2,636,287           | 1,445,431           |
| Instruc. Staff-Ret. Benefits/Incent.              | 5900             | 785,255             | 197,927             | 0                   | 0                  | 326,296             | 352,901             | 157,938             | 409,866             |
| <b>Total</b>                                      | <b>0100-5900</b> | <b>\$13,603,912</b> | <b>\$12,328,106</b> | <b>\$13,734,184</b> | <b>\$4,427,049</b> | <b>\$12,933,960</b> | <b>\$33,457,130</b> | <b>\$19,509,576</b> | <b>\$27,702,953</b> |
| <b>Administrative &amp; Support AC 6000-6700:</b> |                  |                     |                     |                     |                    |                     |                     |                     |                     |
| Instructional Administration                      | 6000             | \$542,548           | \$1,444,586         | \$1,941,727         | \$406,239          | \$1,595,877         | \$2,708,072         | \$2,343,195         | \$5,268,558         |
| Instructional Support Services                    | 6100             | 1,582,611           | 929,797             | 1,479,828           | 347,724            | 941,716             | 2,268,131           | 1,462,758           | 1,404,011           |
| Admissions and Records                            | 6200             | 301,787             | 491,078             | 742,608             | 172,925            | 612,852             | 1,295,644           | 1,028,525           | 1,342,350           |
| Counseling and Guidance                           | 6300             | 1,136,771           | 665,876             | 1,250,663           | 206,029            | 1,239,785           | 2,711,992           | 1,545,276           | 3,021,401           |
| Other Student Services                            | 6400             | 1,667,751           | 1,593,520           | 1,945,600           | 819,742            | 1,455,406           | 3,772,303           | 2,196,015           | 4,432,287           |
| Operation & Maint. of Plant                       | 6500             | 3,379,856           | 1,824,467           | 4,914,773           | 682,083            | 2,212,147           | 4,383,749           | 3,634,396           | 5,871,351           |
| Planning, Policymaking, Coordination              | 6600             | 942,122             | 1,175,343           | 506,651             | 853,108            | 1,076,455           | 1,062,975           | 1,570,483           | 2,027,690           |
| Gen. Institutional Support Svcs                   | 6700             | 2,593,690           | 2,027,558           | 3,135,337           | 1,326,748          | 3,141,294           | 4,558,544           | 4,782,760           | 8,137,564           |
| <b>Total</b>                                      | <b>6000-6700</b> | <b>\$12,147,136</b> | <b>\$10,152,225</b> | <b>\$15,917,187</b> | <b>\$4,814,598</b> | <b>\$12,275,532</b> | <b>\$22,761,410</b> | <b>\$18,563,408</b> | <b>\$31,505,212</b> |
| <b>Subtotal</b>                                   | <b>0100-6700</b> | <b>\$25,751,048</b> | <b>\$22,480,331</b> | <b>\$29,651,371</b> | <b>\$9,241,647</b> | <b>\$25,209,492</b> | <b>\$56,218,540</b> | <b>\$38,072,984</b> | <b>\$59,208,165</b> |
| <b>Other AC 6800-7300:</b>                        |                  |                     |                     |                     |                    |                     |                     |                     |                     |
| Community Services                                | 6800             | \$185,411           | \$396,420           | \$743,873           | \$85,966           | \$324,818           | \$840,113           | \$203,261           | \$90,782            |
| Ancillary Services                                | 6900             | 177,664             | 463,052             | 509,969             | 26,461             | 298,035             | 364,010             | 723,624             | 1,244,725           |
| Auxiliary Operations                              | 7000             | 0                   | 262,926             | 1,894,636           | 22,561             | 1,183,019           | 376,218             | 1,627,067           | 2,688,860           |
| Physical Prop. & Related Acquis.                  | 7100             | 0                   | 0                   | 0                   | 8,380              | 9,222               | 1                   | 358,953             | 0                   |
| Long-Term Debt                                    | 7200             | 118,962             | 0                   | 870,942             | 116,186            | 0                   | 0                   | 608,787             | 0                   |
| Transfers; Payments to/for Students               | 7300             | 722,279             | 916,265             | 1,008,143           | 177,556            | 120,434             | 1,788,861           | 2,442,192           | 2,442,192           |
| <b>Total</b>                                      | <b>6800-7300</b> | <b>\$1,204,316</b>  | <b>\$2,038,663</b>  | <b>\$5,027,563</b>  | <b>\$437,115</b>   | <b>\$1,935,528</b>  | <b>\$3,369,203</b>  | <b>\$3,521,692</b>  | <b>\$6,466,559</b>  |
| <b>Total Expenditures and Other Outgo</b>         |                  | <b>\$26,955,364</b> | <b>\$24,518,994</b> | <b>\$34,678,934</b> | <b>\$9,678,762</b> | <b>\$27,145,020</b> | <b>\$59,587,743</b> | <b>\$41,594,676</b> | <b>\$65,674,724</b> |
| <b>AC - Activity Code</b>                         |                  |                     |                     |                     |                    |                     |                     |                     |                     |

California Community Colleges  
General Fund Expenditures by Activities for Objects 1000-6000  
Fiscal Year 1995-96

Table VII.5

| Activity  | Code             | Ventura Co.         | Victor Valley       | West Hills          | West Kern          | West Valley-Mission | Yosemite            | Yuba                | Statewide              |
|---|------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|------------------------|
|   |                  |                     |                     |                     |                    |                     |                     |                     |                        |
| Instructional AC 0100-5900:                       |                  |                     |                     |                     |                    |                     |                     |                     |                        |
| Agric. & Natural Resources                        | 0100             | \$524,112           | \$38,699            | \$311,161           | \$0                | \$0                 | \$1,307,571         | \$405,718           | \$15,768,983           |
| Architecture & Environ. Design                    | 0200             | 0                   | 0                   | 0                   | 0                  | 0                   | 154,013             | 0                   | 4,390,203              |
| Biological Sciences                               | 0400             | 1,655,169           | 477,144             | 152,774             | 186,536            | 920,333             | 1,148,226           | 703,564             | 63,742,268             |
| Business & Management                             | 0500             | 2,533,096           | 1,046,622           | 514,165             | 112,930            | 1,835,873           | 1,835,805           | 1,666,824           | 114,026,241            |
| Communications                                    | 0600             | 495,347             | 0                   | 1,630               | 18,336             | 80,050              | 263,853             | 58,648              | 16,618,403             |
| Computer & Information Science                    | 0700             | 684,618             | 215,219             | 141,195             | 165,313            | 1,649,921           | 967,404             | 186,370             | 53,243,932             |
| Education   | 0800             | 4,290,401           | 455,676             | 204,313             | 95,777             | 1,418,893           | 2,127,933           | 888,612             | 120,666,632            |
| Engineering & Related Tech.                       | 0900             | 1,790,850           | 609,819             | 278,586             | 114,000            | 1,124,789           | 1,375,955           | 956,437             | 112,101,169            |
| Fine & Applied Arts                               | 1000             | 3,344,718           | 528,210             | 73,494              | 66,227             | 1,722,936           | 2,500,125           | 776,702             | 133,370,893            |
| Foreign Language                                  | 1100             | 981,862             | 109,662             | 58,868              | 73,113             | 800,517             | 305,756             | 203,058             | 39,760,706             |
| Health  | 1200             | 1,390,730           | 1,078,410           | 80,585              | 345,308            | 1,135,614           | 1,175,659           | 880,496             | 90,889,038             |
| Consumer Educ. & Home Econ.                       | 1300             | 860,392             | 99,650              | 0                   | 51,735             | 714,255             | 1,946,629           | 484,780             | 40,273,182             |
| Law   | 1400             | 40,962              | 0                   | 0                   | 0                  | 97,180              | 0                   | 0                   | 3,207,866              |
| Humanities  | 1500             | 4,541,690           | 1,028,318           | 399,813             | 318,059            | 3,619,568           | 2,544,691           | 1,366,273           | 205,566,121            |
| Library Science                                   | 1600             | 0                   | 0                   | 0                   | 0                  | 0                   | 0                   | 0                   | 885,845                |
| Mathematics                                       | 1700             | 3,471,482           | 508,092             | 384,771             | 274,423            | 2,223,763           | 1,331,785           | 737,869             | 110,002,283            |
| Military Studies                                  | 1800             | 0                   | 0                   | 0                   | 0                  | 10                  | 0                   | 0                   | 889,687                |
| Physical Sciences                                 | 1900             | 2,307,606           | 412,300             | 136,966             | 102,398            | 1,169,302           | 1,167,154           | 439,580             | 72,426,627             |
| Psychology  | 2000             | 669,770             | 208,895             | 18,655              | 0                  | 726,294             | 557,538             | 305,846             | 34,122,262             |
| Public Affairs & Services                         | 2100             | 715,108             | 268,116             | 138,985             | 120,739            | 1,535,771           | 1,185,055           | 600,074             | 47,334,485             |
| Social Sciences                                   | 2200             | 2,907,996           | 411,533             | 275,092             | 284,845            | 1,511,527           | 1,208,108           | 695,310             | 99,858,064             |
| Commercial Services                               | 3000             | 0                   | 109,047             | 0                   | 0                  | 0                   | 11,927              | 156,974             | 16,974,183             |
| Interdisciplinary Studies                         | 4900             | 463,783             | 1,193,966           | 370,337             | 110,233            | 3,758,925           | 2,583,504           | 1,226,009           | 142,063,591            |
| Instruc. Staff-Ret. Benefits/Incent.              | 5900             | 1,233,999           | 33,813              | 24,729              | 133,819            | 0                   | 282,864             | 0                   | 31,528,012             |
| <b>Total</b>                                      | <b>0100-5900</b> | <b>\$34,903,691</b> | <b>\$8,833,191</b>  | <b>\$3,566,119</b>  | <b>\$2,573,791</b> | <b>\$26,045,501</b> | <b>\$25,709,555</b> | <b>\$12,739,088</b> | <b>\$1,569,710,676</b> |
| <b>Administrative &amp; Support AC 6000-6700:</b> |                  |                     |                     |                     |                    |                     |                     |                     |                        |
| Instructional Administration                      | 6000             | \$4,884,237         | \$740,278           | \$1,037,539         | \$223,245          | \$2,546,389         | \$3,192,230         | \$1,857,785         | \$197,477,676          |
| Instructional Support Services                    | 6100             | 2,142,030           | 599,434             | 281,860             | 368,597            | 1,643,662           | 2,422,152           | 895,859             | 110,474,659            |
| Admissions and Records                            | 6200             | 1,291,674           | 511,643             | 137,111             | 39,950             | 682,787             | 556,976             | 601,364             | 69,746,954             |
| Counseling and Guidance                           | 6300             | 4,171,659           | 536,374             | 133,611             | 301,879            | 3,309,746           | 1,860,551           | 1,263,491           | 142,933,839            |
| Other Student Services                            | 6400             | 4,833,983           | 1,058,825           | 1,270,927           | 887,849            | 2,046,085           | 2,674,854           | 2,139,782           | 185,244,270            |
| Operation & Maint. of Plant                       | 6500             | 6,353,219           | 1,757,671           | 1,028,857           | 726,343            | 5,260,598           | 4,436,545           | 2,015,813           | 301,620,807            |
| Planning, Policymaking, Coordination              | 6600             | 1,961,225           | 1,158,786           | 436,476             | 245,264            | 3,904,518           | 2,331,990           | 1,016,626           | 110,203,504            |
| Gen. Institutional Support Svcs                   | 6700             | 8,178,549           | 2,700,912           | 1,361,303           | 582,034            | 6,180,901           | 5,379,219           | 2,024,138           | 393,861,651            |
| <b>Total</b>                                      | <b>6000-6700</b> | <b>\$33,816,576</b> | <b>\$9,063,923</b>  | <b>\$5,687,684</b>  | <b>\$3,375,161</b> | <b>\$25,574,686</b> | <b>\$22,854,517</b> | <b>\$11,814,858</b> | <b>\$1,511,563,360</b> |
| <b>Subtotal</b>                                   | <b>0100-6700</b> | <b>\$68,720,267</b> | <b>\$17,897,114</b> | <b>\$9,253,803</b>  | <b>\$5,948,952</b> | <b>\$51,620,187</b> | <b>\$48,564,072</b> | <b>\$24,553,946</b> | <b>\$3,081,274,036</b> |
| <b>Other AC 6800-7300:</b>                        |                  |                     |                     |                     |                    |                     |                     |                     |                        |
| Community Services                                | 6800             | \$691,742           | \$980,740           | \$2,812             | \$92,271           | \$1,180,808         | \$730,421           | \$372,726           | \$47,143,953           |
| Ancillary Services                                | 6900             | 1,969,037           | 201,997             | 703,428             | 757,565            | 673,294             | 698,929             | 120,125             | 60,229,505             |
| Auxiliary Operations                              | 7000             | 15,491              | 0                   | 0                   | 42,825             | 0                   | 0                   | 0                   | 73,718,298             |
| Physical Prop. & Related Acquis.                  | 7100             | 251,352             | 0                   | 53,776              | 28,823             | 0                   | 0                   | 101,490             | 12,930,968             |
| Long-Term Debt                                    | 7200             | 0                   | 0                   | 0                   | 0                  | 0                   | 51,970              | 0                   | 6,260,244              |
| Transfers; Payments to/for Students               | 7300             | 408,575             | 552,240             | 829,566             | 225,263            | 1,410,307           | 1,244,171           | 290,375             | 91,830,425             |
| <b>Total</b>                                      | <b>6800-7300</b> | <b>\$3,336,197</b>  | <b>\$1,734,977</b>  | <b>\$1,589,582</b>  | <b>\$1,146,747</b> | <b>\$3,264,409</b>  | <b>\$2,725,491</b>  | <b>\$884,716</b>    | <b>\$292,113,393</b>   |
| <b>Total Expenditures and Other Outgo</b>         |                  | <b>\$72,056,464</b> | <b>\$19,632,091</b> | <b>\$10,843,385</b> | <b>\$7,095,699</b> | <b>\$54,884,596</b> | <b>\$51,289,563</b> | <b>\$25,438,662</b> | <b>\$3,373,387,429</b> |
| AC - Activity Code                                |                  |                     |                     |                     |                    |                     |                     |                     |                        |

California Community Colleges  
District Grouping by FTES Size  
Fiscal Year 1995-96

Table VIII

|                              | District              | FTES    | Ranking |
|------------------------------|-----------------------|---------|---------|
| A. 20,000 FTES or More (10)  | # Coast               | 32,527  | 5       |
|                              | # Contre Coste        | 27,300  | 8       |
|                              | # Foothill-DeAnza     | 28,868  | 6       |
|                              | # Los Angeles         | 68,358  | 1       |
|                              | # Los Rios            | 33,847  | 4       |
|                              | # North Orange County | 28,446  | 7       |
|                              | Rancho Santiago       | 22,760  | 9       |
|                              | # San Diego           | 41,208  | 2       |
|                              | San Francisco         | 35,777  | 3       |
|                              | # Vantura             | 20,348  | 10      |
| B. 13,000 - 19,999 FTES (19) | Carritos              | 14,576  | 14      |
|                              | # Chabot-Las Positas  | 13,071  | 19      |
|                              | El Camino             | 16,357  | 9       |
|                              | # Grossmont-Cuyamaca  | 14,631  | 12      |
|                              | # Kern                | 13,717  | 17      |
|                              | Long Beach            | 16,825  | 8       |
|                              | Mt. San Antonio       | 19,398  | 2       |
|                              | Palomar               | 15,402  | 11      |
|                              | Pasadena Area         | 18,795  | 3       |
|                              | # Paralta             | 15,811  | 10      |
|                              | Riversida             | 13,922  | 16      |
|                              | # Saddleback          | 19,435  | 1       |
|                              | San Joaquin Delta     | 14,078  | 15      |
|                              | # San Mateo           | 17,316  | 6       |
|                              | Santa Monica          | 17,374  | 5       |
|                              | Sonoma County         | 17,292  | 7       |
|                              | # State Center        | 17,683  | 4       |
|                              | # West Valley-Mission | 14,590  | 13      |
|                              | # Yosemite            | 13,084  | 18      |
| C. 7,000 - 12,999 FTES (14)  | Allan Hancock         | 7,515   | 12      |
|                              | Butte                 | 9,273   | 8       |
|                              | Cabrillo              | 8,442   | 11      |
|                              | Chaffey               | 9,346   | 7       |
|                              | Citrus                | 8,559   | 10      |
|                              | Glendale              | 10,977  | 5       |
|                              | Merced                | 7,106   | 13      |
|                              | Rio Hondo             | 9,983   | 6       |
|                              | # San Bernardino      | 12,295  | 2       |
|                              | # San Jose-Evergreen  | 12,715  | 1       |
|                              | Santa Barbara         | 11,964  | 3       |
|                              | Sierra                | 8,828   | 9       |
|                              | Solano                | 7,007   | 14      |
|                              | Southwestern          | 11,386  | 4       |
| D. 4,000 - 6,999 FTES (16)   | Antelope Valley       | 6,475   | 7       |
|                              | Desert                | 6,478   | 6       |
|                              | Fremont-Newark        | 6,332   | 9       |
|                              | Hartnell              | 5,525   | 11      |
|                              | Imperial              | 4,296   | 15      |
|                              | Marin                 | 6,402   | 8       |
|                              | Mira Costa            | 6,564   | 5       |
|                              | Monterey Peninsula    | 6,735   | 4       |
|                              | Napa Valley           | 4,894   | 14      |
|                              | Redwoods              | 5,238   | 13      |
|                              | San Luis Obispo       | 5,932   | 10      |
|                              | Santa Clarita         | 4,275   | 16      |
|                              | Sequoias              | 6,802   | 3       |
|                              | Shasta-Tehama-Trinity | 6,954   | 1       |
|                              | Victor Valley         | 5,484   | 12      |
|                              | Yuba                  | 6,934   | 2       |
| E. Less than 4,000 FTES (12) | Barstow               | 1,554   | 8       |
|                              | Compton               | 3,783   | 1       |
|                              | Feather River         | 958     | 10      |
|                              | Gavilan               | 3,293   | 3       |
|                              | Lake Tahoe            | 1,282   | 9       |
|                              | Lassen                | 2,560   | 4       |
|                              | Mendocino-Lake        | 2,030   | 7       |
|                              | Mt. San Jacinto       | 3,525   | 2       |
|                              | Palo Verde            | 861     | 11      |
|                              | Siskiyou              | 2,219   | 8       |
|                              | West Hills            | 2,048   | 6       |
|                              | West Kern             | 773     | 12      |
| Statewide                    |                       | 898,399 |         |

FTES - Full-Time Equivalent Student

# - Multi-collage district

California Community Colleges  
Five-Year District Data Summary  
As of June 30, 1996

Table IX

1 of 8

| District                   | Fiscal Year | Attendance<br>FTES | GENERAL FUND           |                  |                                |
|----------------------------|-------------|--------------------|------------------------|------------------|--------------------------------|
|                            |             |                    | Ending Fund<br>Balance | Total<br>Revenue | Expenditures<br>Obj. 1000-5000 |
| <b>Statewide</b>           |             |                    |                        |                  |                                |
|                            | 1991-92     | 952,654            | \$279,024,105          | \$3,074,030,031  | \$2,916,390,129                |
|                            | 1992-93     | 926,854            | 288,633,590            | 3,120,725,418    | 2,980,759,548                  |
|                            | 1993-94     | 893,475            | 278,748,814            | 3,144,199,903    | 3,015,326,783                  |
|                            | 1994-95     | 882,575            | 291,219,895            | 3,183,622,578    | 3,010,631,985                  |
|                            | 1995-96     | 898,399            | 326,672,573            | 3,384,628,090    | 3,162,562,745                  |
| <b>Allan Hancock Joint</b> |             |                    |                        |                  |                                |
|                            | 1991-92     | 7,701              | 1,204,965              | 24,569,236       | 23,622,202                     |
|                            | 1992-93     | 7,636              | 1,247,727              | 24,922,662       | 23,316,238                     |
|                            | 1993-94     | 7,560              | 1,646,251              | 25,043,146       | 22,476,929                     |
|                            | 1994-95     | 7,487              | 2,250,560              | 26,152,481       | 23,336,291                     |
|                            | 1995-96     | 7,515              | 1,874,279              | 27,092,718       | 24,460,091                     |
| <b>Antelope Valley</b>     |             |                    |                        |                  |                                |
|                            | 1991-92     | 6,736              | 2,064,433              | 19,880,963       | 19,872,695                     |
|                            | 1992-93     | 6,776              | 1,662,028              | 21,007,162       | 21,067,521                     |
|                            | 1993-94     | 6,818              | 1,426,345              | 21,413,730       | 21,062,370                     |
|                            | 1994-95     | 6,776              | 1,701,515              | 21,544,850       | 20,864,492                     |
|                            | 1995-96     | 6,475              | 1,196,400              | 22,586,867       | 21,878,018                     |
| <b>Berstow</b>             |             |                    |                        |                  |                                |
|                            | 1991-92     | 1,656              | 618,272                | 6,670,806        | 6,698,487                      |
|                            | 1992-93     | 1,597              | 295,043                | 7,713,620        | 7,275,837                      |
|                            | 1993-94     | 1,440              | 629,330                | 7,359,299        | 6,737,232                      |
|                            | 1994-95     | 1,508              | 936,829                | 7,347,749        | 6,710,815                      |
|                            | 1995-96     | 1,554              | 1,566,952              | 7,932,228        | 6,594,938                      |
| <b>Butte</b>               |             |                    |                        |                  |                                |
|                            | 1991-92     | 9,587              | 2,793,037              | 29,749,161       | 27,745,118                     |
|                            | 1992-93     | 9,250              | 4,297,948              | 31,083,913       | 28,569,349                     |
|                            | 1993-94     | 8,971              | 5,089,291              | 31,259,205       | 29,062,352                     |
|                            | 1994-95     | 8,708              | 6,473,191              | 31,385,539       | 28,089,893                     |
|                            | 1995-96     | 9,273              | 6,043,997              | 33,894,869       | 30,931,469                     |
| <b>Cabrillo</b>            |             |                    |                        |                  |                                |
|                            | 1991-92     | 9,491              | 3,795,225              | 28,921,707       | 27,996,377                     |
|                            | 1992-93     | 8,956              | 3,334,511              | 29,069,392       | 28,410,677                     |
|                            | 1993-94     | 8,624              | 2,674,311              | 29,509,128       | 28,864,308                     |
|                            | 1994-95     | 8,727              | 3,244,427              | 30,127,471       | 28,778,848                     |
|                            | 1995-96     | 8,442              | 3,761,640              | 31,624,398       | 29,779,999                     |
| <b>Carritos</b>            |             |                    |                        |                  |                                |
|                            | 1991-92     | 14,679             | 4,184,773              | 50,446,221       | 48,054,912                     |
|                            | 1992-93     | 14,033             | 3,782,696              | 50,902,653       | 47,171,116                     |
|                            | 1993-94     | 14,334             | 2,146,967              | 46,803,192       | 46,856,023                     |
|                            | 1994-95     | 14,114             | 5,544,396              | 52,173,769       | 46,954,095                     |
|                            | 1995-96     | 14,576             | 3,608,633              | 51,554,871       | 50,244,930                     |
| <b>Chabot-Las Positas</b>  |             |                    |                        |                  |                                |
|                            | 1991-92     | 14,437             | 2,926,307              | 43,978,524       | 42,579,780                     |
|                            | 1992-93     | 13,643             | 3,547,155              | 45,588,549       | 43,069,596                     |
|                            | 1993-94     | 13,107             | 4,557,767              | 45,783,176       | 43,150,954                     |
|                            | 1994-95     | 12,222             | 5,161,764              | 46,715,023       | 43,946,324                     |
|                            | 1995-96     | 13,071             | 4,996,225              | 50,406,936       | 47,423,479                     |
| <b>Chaffey</b>             |             |                    |                        |                  |                                |
|                            | 1991-92     | 10,545             | 5,519,518              | 32,043,094       | 30,602,329                     |
|                            | 1992-93     | 10,370             | 5,467,909              | 32,694,956       | 31,818,859                     |
|                            | 1993-94     | 9,965              | 4,149,065              | 32,241,227       | 32,592,709                     |
|                            | 1994-95     | 9,454              | 3,374,846              | 31,798,820       | 31,550,072                     |
|                            | 1995-96     | 9,346              | 4,749,756              | 36,012,256       | 32,300,896                     |



California Community Colleges  
Five-Year District Data Summary  
As of June 30, 1996

Table IX

2 of 8

| District               | Fiscal Year | Attendance<br>FTES | GENERAL FUND           |                  |                                |
|------------------------|-------------|--------------------|------------------------|------------------|--------------------------------|
|                        |             |                    | Ending Fund<br>Balance | Total<br>Revenue | Expenditures<br>Obj. 1000-5000 |
| <b>Citrus</b>          |             |                    |                        |                  |                                |
|                        | 1991-92     | 9,431              | 944,423                | 27,358,682       | 25,178,638                     |
|                        | 1992-93     | 8,862              | 503,274                | 25,194,251       | 23,583,191                     |
|                        | 1993-94     | 8,003              | 721,351                | 26,080,573       | 25,160,489                     |
|                        | 1994-95     | 8,071              | 939,670                | 27,042,298       | 26,080,889                     |
|                        | 1995-96     | 8,559              | 1,094,749              | 28,797,231       | 27,378,799                     |
| <b>Coast</b>           |             |                    |                        |                  |                                |
|                        | 1991-92     | 36,524             | 9,128,554              | 118,898,873      | 111,330,864                    |
|                        | 1992-93     | 33,471             | 9,983,869              | 119,961,974      | 113,141,719                    |
|                        | 1993-94     | 32,605             | 9,073,418              | 120,746,412      | 115,175,883                    |
|                        | 1994-95     | 31,511             | 4,739,989              | 121,953,311      | 115,946,383                    |
|                        | 1995-96     | 32,527             | 5,732,114              | 129,947,490      | 123,405,172                    |
| <b>Compton</b>         |             |                    |                        |                  |                                |
|                        | 1991-92     | 4,072              | 1,348,691              | 14,740,541       | 13,492,583                     |
|                        | 1992-93     | 4,162              | 1,729,747              | 14,729,818       | 13,826,344                     |
|                        | 1993-94     | 3,755              | 1,454,012              | 14,229,896       | 14,106,690                     |
|                        | 1994-95     | 3,875              | 1,454,626              | 14,405,136       | 13,712,985                     |
|                        | 1995-96     | 3,783              | 1,464,650              | 15,440,880       | 14,820,623                     |
| <b>Contra Costa</b>    |             |                    |                        |                  |                                |
|                        | 1991-92     | 28,125             | 6,810,399              | 90,192,828       | 86,651,064                     |
|                        | 1992-93     | 28,072             | 8,932,365              | 93,171,281       | 89,514,949                     |
|                        | 1993-94     | 27,407             | 6,411,995              | 92,092,051       | 91,356,172                     |
|                        | 1994-95     | 26,873             | 8,172,611              | 93,863,818       | 89,047,660                     |
|                        | 1995-96     | 27,300             | 8,169,099              | 100,163,695      | 96,288,019                     |
| <b>Desert</b>          |             |                    |                        |                  |                                |
|                        | 1991-92     | 6,550              | 2,273,287              | 21,282,860       | 20,327,881                     |
|                        | 1992-93     | 6,360              | 2,134,567              | 21,314,350       | 20,888,981                     |
|                        | 1993-94     | 6,520              | 1,318,861              | 22,093,726       | 22,521,118                     |
|                        | 1994-95     | 6,289              | 1,195,612              | 21,647,513       | 21,409,778                     |
|                        | 1995-96     | 6,478              | 1,764,687              | 23,430,255       | 22,448,893                     |
| <b>El Camino</b>       |             |                    |                        |                  |                                |
|                        | 1991-92     | 17,132             | 5,502,979              | 55,633,041       | 53,011,793                     |
|                        | 1992-93     | 16,916             | 5,051,844              | 57,916,915       | 56,818,178                     |
|                        | 1993-94     | 16,264             | 2,895,347              | 59,233,847       | 59,596,750                     |
|                        | 1994-95     | 16,158             | 4,254,280              | 58,960,014       | 56,019,167                     |
|                        | 1995-96     | 16,357             | 5,218,927              | 62,238,343       | 58,401,134                     |
| <b>Feather River</b>   |             |                    |                        |                  |                                |
|                        | 1991-92     | 998                | 668,937                | 4,898,704        | 4,451,880                      |
|                        | 1992-93     | 953                | 1,100,978              | 5,885,938        | 5,037,528                      |
|                        | 1993-94     | 874                | 537,127                | 5,524,232        | 5,314,704                      |
|                        | 1994-95     | 903                | 486,715                | 5,520,452        | 4,936,579                      |
|                        | 1995-96     | 958                | 687,568                | 6,558,706        | 5,362,586                      |
| <b>Foothill-DeAnza</b> |             |                    |                        |                  |                                |
|                        | 1991-92     | 31,103             | 10,669,676             | 111,572,422      | 98,583,716                     |
|                        | 1992-93     | 28,678             | 13,891,614             | 112,595,223      | 102,924,083                    |
|                        | 1993-94     | 28,704             | 15,354,774             | 111,939,392      | 104,877,645                    |
|                        | 1994-95     | 27,822             | 20,236,625             | 113,378,990      | 101,868,146                    |
|                        | 1995-96     | 28,868             | 20,414,529             | 120,623,143      | 110,935,585                    |
| <b>Fremont-Newark</b>  |             |                    |                        |                  |                                |
|                        | 1991-92     | 6,652              | 2,189,352              | 22,213,152       | 21,903,727                     |
|                        | 1992-93     | 6,552              | 2,942,669              | 21,850,686       | 20,524,536                     |
|                        | 1993-94     | 6,205              | 1,901,170              | 21,232,472       | 21,095,758                     |
|                        | 1994-95     | 6,133              | 1,382,110              | 21,555,894       | 21,485,281                     |
|                        | 1995-96     | 6,332              | 1,344,277              | 23,994,705       | 22,750,058                     |

California Community Colleges  
Five-Year District Data Summary  
As of June 30, 1996

Table IX

3 of 8

| District                  | Fiscal Year | Attendance<br>FTES | GENERAL FUND           |                  |                                |
|---------------------------|-------------|--------------------|------------------------|------------------|--------------------------------|
|                           |             |                    | Ending Fund<br>Balance | Total<br>Revenue | Expenditures<br>Obj. 1000-5000 |
| <b>Gavilan</b>            |             |                    |                        |                  |                                |
|                           | 1991-92     | 3,699              | 1,822,729              | 13,495,591       | 12,450,467                     |
|                           | 1992-93     | 3,623              | 1,594,838              | 13,328,969       | 13,157,646                     |
|                           | 1993-94     | 3,372              | 796,733                | 13,134,641       | 13,726,328                     |
|                           | 1994-95     | 3,568              | 543,761                | 13,381,801       | 13,412,282                     |
|                           | 1995-96     | 3,293              | 1,199,393              | 14,350,826       | 12,938,343                     |
| <b>Glendale</b>           |             |                    |                        |                  |                                |
|                           | 1991-92     | 11,580             | 2,180,104              | 37,180,392       | 36,959,838                     |
|                           | 1992-93     | 11,430             | 2,245,634              | 38,080,026       | 36,943,585                     |
|                           | 1993-94     | 10,730             | 2,703,583              | 42,091,664       | 38,971,528                     |
|                           | 1994-95     | 11,028             | 2,490,256              | 36,923,558       | 34,484,794                     |
|                           | 1995-96     | 10,977             | 2,354,351              | 37,872,882       | 36,328,448                     |
| <b>Grossmont-Cuyamaca</b> |             |                    |                        |                  |                                |
|                           | 1991-92     | 15,096             | 3,668,080              | 47,229,668       | 44,424,312                     |
|                           | 1992-93     | 14,501             | 5,481,092              | 47,648,705       | 45,035,141                     |
|                           | 1993-94     | 13,731             | 6,328,276              | 47,811,015       | 46,379,191                     |
|                           | 1994-95     | 14,168             | 4,610,887              | 48,357,503       | 46,771,240                     |
|                           | 1995-96     | 14,631             | 6,202,679              | 52,397,300       | 48,844,706                     |
| <b>Hartnell</b>           |             |                    |                        |                  |                                |
|                           | 1991-92     | 5,520              | 2,149,952              | 21,335,512       | 17,604,081                     |
|                           | 1992-93     | 5,452              | 1,177,443              | 21,180,574       | 18,333,342                     |
|                           | 1993-94     | 4,818              | 1,543,864              | 19,223,286       | 17,828,170                     |
|                           | 1994-95     | 5,123              | 2,240,124              | 18,382,890       | 17,782,273                     |
|                           | 1995-96     | 5,525              | 2,564,821              | 20,023,426       | 18,262,117                     |
| <b>Imperial</b>           |             |                    |                        |                  |                                |
|                           | 1991-92     | 4,414              | 2,331,896              | 15,745,828       | 14,347,294                     |
|                           | 1992-93     | 4,584              | 1,112,420              | 15,297,854       | 15,940,242                     |
|                           | 1993-94     | 4,486              | 1,082,854              | 16,418,548       | 16,098,202                     |
|                           | 1994-95     | 4,390              | 1,172,567              | 16,544,392       | 15,577,313                     |
|                           | 1995-96     | 4,296              | 2,097,459              | 18,293,973       | 16,505,053                     |
| <b>Kern</b>               |             |                    |                        |                  |                                |
|                           | 1991-92     | 13,365             | 1,625,556              | 48,070,972       | 48,351,403                     |
|                           | 1992-93     | 13,807             | 2,554,857              | 50,839,375       | 47,330,317                     |
|                           | 1993-94     | 13,727             | 2,880,897              | 51,682,090       | 49,087,204                     |
|                           | 1994-95     | 13,428             | 1,811,702              | 52,126,802       | 49,614,694                     |
|                           | 1995-96     | 13,717             | 2,992,311              | 55,099,967       | 51,018,598                     |
| <b>Lake Tahoe</b>         |             |                    |                        |                  |                                |
|                           | 1991-92     | 1,184              | 657,419                | 4,929,901        | 4,320,891                      |
|                           | 1992-93     | 1,179              | 1,027,003              | 5,417,996        | 4,750,122                      |
|                           | 1993-94     | 1,153              | 921,537                | 5,533,272        | 4,997,195                      |
|                           | 1994-95     | 1,178              | 874,120                | 5,682,092        | 5,367,425                      |
|                           | 1995-96     | 1,282              | 779,184                | 6,182,483        | 5,814,163                      |
| <b>Lassen</b>             |             |                    |                        |                  |                                |
|                           | 1991-92     | 2,831              | 775,162                | 10,515,774       | 9,648,485                      |
|                           | 1992-93     | 2,670              | 552,990                | 10,420,037       | 10,191,954                     |
|                           | 1993-94     | 2,545              | 521,615                | 10,592,569       | 10,105,772                     |
|                           | 1994-95     | 2,526              | 766,833                | 10,678,428       | 9,826,717                      |
|                           | 1995-96     | 2,560              | 935,953                | 10,989,321       | 10,287,537                     |
| <b>Long Beach</b>         |             |                    |                        |                  |                                |
|                           | 1991-92     | 18,700             | 4,214,872              | 56,116,208       | 56,511,985                     |
|                           | 1992-93     | 17,257             | 3,750,159              | 55,262,659       | 53,811,673                     |
|                           | 1993-94     | 16,941             | 4,869,246              | 56,865,643       | 54,241,845                     |
|                           | 1994-95     | 16,495             | 6,682,755              | 57,072,390       | 53,451,657                     |
|                           | 1995-96     | 16,825             | 7,833,118              | 62,108,970       | 58,654,092                     |

California Community Colleges  
Five-Year District Data Summary  
As of June 30, 1996

Table IX

| District                  | Fiscal Year | Attendance<br>FTES | GENERAL FUND           |                  |                                |
|---------------------------|-------------|--------------------|------------------------|------------------|--------------------------------|
|                           |             |                    | Ending Fund<br>Balance | Total<br>Revenue | Expenditures<br>Obj. 1000-5000 |
| <b>Los Angeles</b>        |             |                    |                        |                  |                                |
|                           | 1991-92     | 74,995             | 14,705,951             | 263,575,533      | 252,687,453                    |
|                           | 1992-93     | 72,912             | 13,887,725             | 268,750,804      | 262,189,772                    |
|                           | 1993-94     | 69,841             | 12,334,046             | 272,015,359      | 262,569,537                    |
|                           | 1994-95     | 67,317             | 9,803,238              | 271,842,959      | 263,438,005                    |
|                           | 1995-96     | 68,358             | 16,809,633             | 287,195,648      | 268,805,003                    |
| <b>Los Rios</b>           |             |                    |                        |                  |                                |
|                           | 1991-92     | 34,962             | 5,813,578              | 109,400,472      | 101,518,538                    |
|                           | 1992-93     | 34,190             | 6,271,462              | 113,478,376      | 105,288,053                    |
|                           | 1993-94     | 33,899             | 6,427,663              | 116,147,568      | 107,139,554                    |
|                           | 1994-95     | 33,583             | 6,712,507              | 116,254,486      | 106,123,017                    |
|                           | 1995-96     | 33,847             | 6,946,183              | 126,088,625      | 115,221,794                    |
| <b>Marin</b>              |             |                    |                        |                  |                                |
|                           | 1991-92     | 7,760              | 2,760,198              | 27,225,397       | 26,302,668                     |
|                           | 1992-93     | 7,103              | 2,467,179              | 26,741,355       | 26,763,594                     |
|                           | 1993-94     | 6,907              | 1,219,339              | 26,320,072       | 27,380,234                     |
|                           | 1994-95     | 6,891              | 1,695,238              | 28,217,039       | 27,364,000                     |
|                           | 1995-96     | 6,402              | 1,694,343              | 28,569,108       | 28,098,313                     |
| <b>Mendocino-Lake</b>     |             |                    |                        |                  |                                |
|                           | 1991-92     | 2,167              | 890,118                | 8,396,213        | 8,338,475                      |
|                           | 1992-93     | 2,057              | 719,456                | 8,602,758        | 8,525,679                      |
|                           | 1993-94     | 1,928              | 813,052                | 8,788,922        | 8,451,569                      |
|                           | 1994-95     | 2,058              | 819,765                | 8,939,169        | 8,576,600                      |
|                           | 1995-96     | 2,030              | 489,970                | 9,255,968        | 9,217,909                      |
| <b>Merced</b>             |             |                    |                        |                  |                                |
|                           | 1991-92     | 7,825              | 2,125,749              | 25,776,429       | 23,665,436                     |
|                           | 1992-93     | 7,779              | 2,962,782              | 25,360,356       | 23,633,760                     |
|                           | 1993-94     | 7,410              | 2,442,460              | 25,728,920       | 24,564,592                     |
|                           | 1994-95     | 6,905              | 2,333,339              | 25,530,654       | 24,589,405                     |
|                           | 1995-96     | 7,106              | 2,497,837              | 26,786,927       | 24,798,005                     |
| <b>MiraCosta</b>          |             |                    |                        |                  |                                |
|                           | 1991-92     | 7,813              | 3,533,482              | 27,223,399       | 24,742,462                     |
|                           | 1992-93     | 7,223              | 3,640,584              | 28,221,705       | 26,052,899                     |
|                           | 1993-94     | 6,981              | 6,183,192              | 30,760,427       | 26,466,842                     |
|                           | 1994-95     | 6,901              | 3,347,544              | 28,429,341       | 27,207,536                     |
|                           | 1995-96     | 6,564              | 3,211,421              | 29,342,028       | 27,834,642                     |
| <b>Monterey Peninsula</b> |             |                    |                        |                  |                                |
|                           | 1991-92     | 6,600              | 816,077                | 21,857,076       | 21,055,008                     |
|                           | 1992-93     | 6,761              | 1,256,380              | 22,748,943       | 21,615,899                     |
|                           | 1993-94     | 6,262              | 2,517,957              | 22,772,584       | 20,709,307                     |
|                           | 1994-95     | 6,970              | 1,298,522              | 21,811,450       | 21,670,197                     |
|                           | 1995-96     | 6,735              | 1,140,768              | 24,237,363       | 23,344,386                     |
| <b>Mt. San Antonio</b>    |             |                    |                        |                  |                                |
|                           | 1991-92     | 20,839             | 9,980,447              | 58,492,136       | 54,309,700                     |
|                           | 1992-93     | 19,798             | 7,970,913              | 60,380,247       | 56,640,586                     |
|                           | 1993-94     | 19,634             | 8,102,150              | 64,741,354       | 59,097,804                     |
|                           | 1994-95     | 19,346             | 9,174,401              | 62,300,885       | 56,907,344                     |
|                           | 1995-96     | 19,398             | 8,819,931              | 66,590,352       | 60,686,279                     |
| <b>Mt. San Jacinto</b>    |             |                    |                        |                  |                                |
|                           | 1991-92     | 4,098              | 983,140                | 11,212,043       | 10,233,465                     |
|                           | 1992-93     | 4,202              | 1,060,612              | 12,525,625       | 11,820,050                     |
|                           | 1993-94     | 3,854              | 855,373                | 12,482,051       | 12,235,767                     |
|                           | 1994-95     | 3,329              | 1,305,649              | 12,670,814       | 11,481,786                     |
|                           | 1995-96     | 3,525              | 851,735                | 13,993,690       | 13,492,399                     |

California Community Colleges  
Five-Year District Data Summary  
As of June 30, 1996

Tabla IX

5 of 8

| District                | Fiscal Year | Attendance<br>FTES | GENERAL FUND           |                  |                                |
|-------------------------|-------------|--------------------|------------------------|------------------|--------------------------------|
|                         |             |                    | Ending Fund<br>Balance | Total<br>Revenue | Expenditures<br>Obj. 1000-5000 |
| <b>Napa Valley</b>      |             |                    |                        |                  |                                |
|                         | 1991-92     | 5,178              | 1,450,803              | 18,114,572       | 17,484,561                     |
|                         | 1992-93     | 5,172              | 1,402,477              | 18,330,381       | 17,941,660                     |
|                         | 1993-94     | 4,941              | 1,520,216              | 18,540,786       | 17,920,039                     |
|                         | 1994-95     | 4,958              | 1,425,391              | 18,662,194       | 18,139,057                     |
|                         | 1995-96     | 4,894              | 1,860,928              | 19,930,886       | 18,660,385                     |
| <b>North Orange Co.</b> |             |                    |                        |                  |                                |
|                         | 1991-92     | 32,077             | 10,094,721             | 92,467,907       | 87,973,768                     |
|                         | 1992-93     | 30,790             | 8,570,582              | 90,083,156       | 88,538,082                     |
|                         | 1993-94     | 29,128             | 9,610,308              | 89,690,515       | 87,907,207                     |
|                         | 1994-95     | 28,235             | 6,576,904              | 92,763,596       | 84,165,792                     |
|                         | 1995-96     | 28,446             | 12,010,981             | 96,055,148       | 87,349,215                     |
| <b>Palo Verde</b>       |             |                    |                        |                  |                                |
|                         | 1991-92     | 726                | 1,977,971              | 3,371,005        | 2,554,388                      |
|                         | 1992-93     | 746                | 2,369,859              | 3,901,013        | 2,690,375                      |
|                         | 1993-94     | 716                | 2,805,993              | 3,749,865        | 2,996,581                      |
|                         | 1994-95     | 792                | 2,740,652              | 4,190,408        | 3,578,544                      |
|                         | 1995-96     | 861                | 2,944,680              | 4,166,073        | 3,733,100                      |
| <b>Palomar</b>          |             |                    |                        |                  |                                |
|                         | 1991-92     | 15,075             | 4,997,137              | 49,842,816       | 45,748,246                     |
|                         | 1992-93     | 15,212             | 5,717,052              | 50,573,887       | 47,684,749                     |
|                         | 1993-94     | 14,600             | 5,198,504              | 51,334,251       | 48,560,837                     |
|                         | 1994-95     | 14,695             | 4,863,574              | 51,302,788       | 49,503,855                     |
|                         | 1995-96     | 15,402             | 5,578,509              | 56,054,736       | 52,064,100                     |
| <b>Pasadena Area</b>    |             |                    |                        |                  |                                |
|                         | 1991-92     | 20,551             | 8,160,330              | 61,295,107       | 56,501,162                     |
|                         | 1992-93     | 19,343             | 5,203,543              | 59,654,153       | 58,738,355                     |
|                         | 1993-94     | 18,440             | 4,301,496              | 62,059,304       | 61,171,134                     |
|                         | 1994-95     | 18,598             | 6,144,665              | 61,834,374       | 58,893,921                     |
|                         | 1995-96     | 18,795             | 7,101,588              | 65,996,651       | 61,468,021                     |
| <b>Peralta</b>          |             |                    |                        |                  |                                |
|                         | 1991-92     | 17,507             | 3,638,085              | 58,323,095       | 56,831,654                     |
|                         | 1992-93     | 16,930             | 3,050,973              | 59,139,586       | 58,506,943                     |
|                         | 1993-94     | 16,050             | 2,425,207              | 58,299,690       | 58,124,048                     |
|                         | 1994-95     | 16,246             | 3,508,037              | 60,318,322       | 57,298,202                     |
|                         | 1995-96     | 15,811             | 3,484,345              | 64,205,406       | 61,062,375                     |
| <b>Rancho Santiago</b>  |             |                    |                        |                  |                                |
|                         | 1991-92     | 23,986             | 5,964,098              | 65,626,207       | 64,242,706                     |
|                         | 1992-93     | 23,134             | 7,899,332              | 65,531,596       | 61,464,423                     |
|                         | 1993-94     | 22,013             | 9,735,070              | 66,601,158       | 61,729,696                     |
|                         | 1994-95     | 22,062             | 10,888,450             | 67,612,885       | 62,367,392                     |
|                         | 1995-96     | 22,760             | 10,068,066             | 72,896,662       | 67,705,673                     |
| <b>Redwoods</b>         |             |                    |                        |                  |                                |
|                         | 1991-92     | 5,581              | 837,508                | 20,373,650       | 19,192,772                     |
|                         | 1992-93     | 5,475              | 1,311,012              | 21,396,757       | 19,726,812                     |
|                         | 1993-94     | 5,447              | 1,333,609              | 21,463,159       | 20,105,484                     |
|                         | 1994-95     | 5,352              | 1,217,599              | 21,481,606       | 19,866,289                     |
|                         | 1995-96     | 5,238              | 1,449,261              | 22,247,023       | 19,980,608                     |
| <b>Rio Hondo</b>        |             |                    |                        |                  |                                |
|                         | 1991-92     | 10,374             | 1,071,620              | 34,042,681       | 32,901,844                     |
|                         | 1992-93     | 10,112             | 1,399,920              | 33,518,852       | 32,027,904                     |
|                         | 1993-94     | 9,969              | 1,910,921              | 33,766,432       | 31,683,017                     |
|                         | 1994-95     | 9,840              | 3,487,711              | 36,292,412       | 32,929,682                     |
|                         | 1995-96     | 9,983              | 3,641,355              | 38,186,779       | 34,723,936                     |

California Community Colleges  
Five-Year District Data Summary  
As of June 30, 1996

Table IX

6 of 8

| District                   | Fiscal Year | Attendance<br>FTES | GENERAL FUND           |                  |                                |
|----------------------------|-------------|--------------------|------------------------|------------------|--------------------------------|
|                            |             |                    | Ending Fund<br>Balance | Total<br>Revenue | Expenditures<br>Obj. 1000-5000 |
| <b>Riverside</b>           |             |                    |                        |                  |                                |
|                            | 1991-92     | 14,797             | 6,393,137              | 44,187,026       | 38,668,986                     |
|                            | 1992-93     | 15,778             | 6,426,844              | 44,154,442       | 41,546,012                     |
|                            | 1993-94     | 14,427             | 5,213,317              | 43,520,441       | 42,382,727                     |
|                            | 1994-95     | 13,822             | 5,566,225              | 45,343,956       | 44,283,435                     |
|                            | 1995-96     | 13,922             | 5,506,663              | 49,829,316       | 46,918,741                     |
| <b>Saddleback</b>          |             |                    |                        |                  |                                |
|                            | 1991-92     | 19,382             | 6,732,774              | 62,407,667       | 59,257,683                     |
|                            | 1992-93     | 19,020             | 5,924,406              | 67,263,526       | 65,875,492                     |
|                            | 1993-94     | 18,502             | 11,816,707             | 74,150,946       | 65,510,989                     |
|                            | 1994-95     | 18,829             | 5,972,441              | 68,518,311       | 70,733,631                     |
|                            | 1995-96     | 19,435             | 2,119,675              | 70,894,592       | 72,824,121                     |
| <b>San Bernardino</b>      |             |                    |                        |                  |                                |
|                            | 1991-92     | 13,259             | 2,153,177              | 40,283,153       | 37,016,948                     |
|                            | 1992-93     | 12,042             | 2,805,599              | 38,992,578       | 36,464,658                     |
|                            | 1993-94     | 11,251             | 1,635,802              | 38,142,412       | 37,462,469                     |
|                            | 1994-95     | 12,281             | 3,655,353              | 42,859,575       | 38,405,190                     |
|                            | 1995-96     | 12,295             | 6,747,833              | 45,533,507       | 39,304,937                     |
| <b>San Diego</b>           |             |                    |                        |                  |                                |
|                            | 1991-92     | 42,401             | 19,223,915             | 144,693,013      | 136,684,996                    |
|                            | 1992-93     | 41,492             | 23,604,146             | 139,580,718      | 130,139,719                    |
|                            | 1993-94     | 39,811             | 22,370,999             | 135,708,410      | 129,333,577                    |
|                            | 1994-95     | 40,609             | 20,665,208             | 135,183,914      | 129,214,328                    |
|                            | 1995-96     | 41,208             | 25,479,645             | 145,723,622      | 132,523,404                    |
| <b>San Francisco</b>       |             |                    |                        |                  |                                |
|                            | 1991-92     | 37,043             | 1,330,000              | 102,305,038      | 103,488,863                    |
|                            | 1992-93     | 35,432             | 3,165,000              | 109,325,634      | 105,988,785                    |
|                            | 1993-94     | 34,544             | 8,336,880              | 108,092,218      | 101,815,142                    |
|                            | 1994-95     | 32,620             | 12,045,121             | 110,282,565      | 105,150,239                    |
|                            | 1995-96     | 35,777             | 11,572,584             | 119,197,157      | 115,876,756                    |
| <b>San Joaquin Delta</b>   |             |                    |                        |                  |                                |
|                            | 1991-92     | 13,884             | 7,602,303              | 47,234,668       | 43,889,262                     |
|                            | 1992-93     | 13,741             | 6,379,435              | 46,724,478       | 45,028,198                     |
|                            | 1993-94     | 14,056             | 5,332,163              | 45,994,545       | 44,372,088                     |
|                            | 1994-95     | 14,271             | 5,519,513              | 48,044,709       | 45,613,980                     |
|                            | 1995-96     | 14,078             | 7,140,494              | 51,076,661       | 46,257,174                     |
| <b>San Jose/Evergreen</b>  |             |                    |                        |                  |                                |
|                            | 1991-92     | 14,469             | 5,521,314              | 48,202,149       | 46,511,059                     |
|                            | 1992-93     | 13,588             | 4,855,013              | 47,863,196       | 47,146,907                     |
|                            | 1993-94     | 13,092             | 3,243,852              | 46,410,964       | 46,577,662                     |
|                            | 1994-95     | 12,514             | 4,105,557              | 48,917,533       | 47,124,732                     |
|                            | 1995-96     | 12,715             | 4,738,876              | 51,054,788       | 48,462,903                     |
| <b>San Luis Obispo Co.</b> |             |                    |                        |                  |                                |
|                            | 1991-92     | 5,990              | 2,208,419              | 19,667,598       | 19,232,772                     |
|                            | 1992-93     | 6,097              | 2,557,761              | 20,317,790       | 19,481,433                     |
|                            | 1993-94     | 5,661              | 2,252,780              | 20,414,772       | 19,880,376                     |
|                            | 1994-95     | 6,035              | 1,694,205              | 20,979,208       | 20,593,784                     |
|                            | 1995-96     | 5,932              | 2,363,929              | 23,223,125       | 21,604,160                     |
| <b>San Mateo Co.</b>       |             |                    |                        |                  |                                |
|                            | 1991-92     | 20,303             | 9,701,446              | 66,825,084       | 64,241,810                     |
|                            | 1992-93     | 19,450             | 8,489,272              | 65,268,127       | 62,917,544                     |
|                            | 1993-94     | 18,084             | 7,738,552              | 65,885,162       | 63,239,816                     |
|                            | 1994-95     | 17,776             | 6,892,369              | 66,973,652       | 64,545,619                     |
|                            | 1995-96     | 17,316             | 5,831,253              | 69,585,451       | 67,046,054                     |

California Community Colleges  
Five-Year District Data Summary  
As of June 30, 1996

Table IX

| District                | Fiscal Year | Attendance<br>FTES | GENERAL FUND           |                  |                                |
|-------------------------|-------------|--------------------|------------------------|------------------|--------------------------------|
|                         |             |                    | Ending Fund<br>Balance | Total<br>Revenue | Expenditures<br>Obj. 1000-5000 |
| <b>Santa Barbara</b>    |             |                    |                        |                  |                                |
|                         | 1991-92     | 12,010             | 3,701,723              | 35,909,715       | 32,592,827                     |
|                         | 1992-93     | 12,164             | 3,853,527              | 36,029,171       | 34,306,977                     |
|                         | 1993-94     | 11,592             | 3,536,156              | 36,892,065       | 34,630,781                     |
|                         | 1994-95     | 11,769             | 3,730,539              | 36,710,934       | 33,625,048                     |
|                         | 1995-96     | 11,964             | 4,879,084              | 41,217,107       | 34,804,220                     |
| <b>Santa Clarita</b>    |             |                    |                        |                  |                                |
|                         | 1991-92     | 4,176              | 783,134                | 12,917,660       | 12,670,375                     |
|                         | 1992-93     | 4,260              | 1,969,128              | 14,480,583       | 13,231,390                     |
|                         | 1993-94     | 4,260              | 1,863,712              | 16,005,132       | 14,634,093                     |
|                         | 1994-95     | 4,017              | 1,340,295              | 15,284,461       | 14,605,873                     |
|                         | 1995-96     | 4,275              | 1,635,290              | 17,037,543       | 15,234,730                     |
| <b>Santa Monica</b>     |             |                    |                        |                  |                                |
|                         | 1991-92     | 18,212             | 3,839,056              | 55,349,558       | 51,721,447                     |
|                         | 1992-93     | 18,458             | 2,265,320              | 57,065,701       | 56,117,413                     |
|                         | 1993-94     | 17,082             | 1,699,412              | 63,027,266       | 58,778,955                     |
|                         | 1994-95     | 16,595             | 3,169,687              | 68,884,705       | 61,854,215                     |
|                         | 1995-96     | 17,374             | 2,119,512              | 62,593,489       | 60,953,303                     |
| <b>Sequoia</b>          |             |                    |                        |                  |                                |
|                         | 1991-92     | 6,640              | 2,360,575              | 23,264,448       | 23,044,600                     |
|                         | 1992-93     | 6,905              | 1,657,740              | 24,131,174       | 23,479,942                     |
|                         | 1993-94     | 6,825              | 1,034,394              | 24,261,689       | 23,038,009                     |
|                         | 1994-95     | 6,939              | 1,208,907              | 26,001,427       | 23,347,373                     |
|                         | 1995-96     | 6,802              | 1,558,204              | 27,181,531       | 24,686,816                     |
| <b>Shasta-Tah.-Tri.</b> |             |                    |                        |                  |                                |
|                         | 1991-92     | 7,135              | 1,662,738              | 23,733,007       | 23,637,322                     |
|                         | 1992-93     | 7,155              | 1,595,288              | 23,668,147       | 23,047,136                     |
|                         | 1993-94     | 6,783              | 1,354,233              | 23,392,311       | 22,971,245                     |
|                         | 1994-95     | 6,727              | 1,640,452              | 23,224,563       | 22,420,049                     |
|                         | 1995-96     | 6,954              | 2,334,783              | 25,211,447       | 22,932,025                     |
| <b>Sierra Joint</b>     |             |                    |                        |                  |                                |
|                         | 1991-92     | 8,799              | 4,511,767              | 29,551,467       | 27,042,972                     |
|                         | 1992-93     | 8,799              | 4,706,884              | 30,320,647       | 28,623,723                     |
|                         | 1993-94     | 8,648              | 4,413,105              | 30,893,822       | 29,371,600                     |
|                         | 1994-95     | 8,390              | 4,353,895              | 31,846,252       | 30,373,371                     |
|                         | 1995-96     | 8,828              | 3,610,531              | 33,352,165       | 31,589,683                     |
| <b>Siskiyou Joint</b>   |             |                    |                        |                  |                                |
|                         | 1991-92     | 2,335              | 714,361                | 8,267,580        | 7,769,263                      |
|                         | 1992-93     | 2,362              | 1,139,149              | 8,951,249        | 8,016,920                      |
|                         | 1993-94     | 2,185              | 796,503                | 8,934,742        | 8,388,646                      |
|                         | 1994-95     | 2,210              | 568,961                | 9,075,946        | 9,350,917                      |
|                         | 1995-96     | 2,219              | 693,235                | 9,777,545        | 9,113,487                      |
| <b>Soleno Co.</b>       |             |                    |                        |                  |                                |
|                         | 1991-92     | 7,764              | 2,122,932              | 24,830,285       | 23,842,616                     |
|                         | 1992-93     | 7,857              | 1,782,271              | 25,326,708       | 25,030,143                     |
|                         | 1993-94     | 7,254              | 1,240,627              | 25,178,882       | 25,275,695                     |
|                         | 1994-95     | 7,107              | 1,227,177              | 25,164,516       | 24,618,067                     |
|                         | 1995-96     | 7,007              | 1,364,016              | 27,007,366       | 26,348,843                     |
| <b>Sonoma Co.</b>       |             |                    |                        |                  |                                |
|                         | 1991-92     | 17,411             | 9,464,247              | 55,315,562       | 50,499,835                     |
|                         | 1992-93     | 17,502             | 12,230,419             | 55,094,206       | 51,357,632                     |
|                         | 1993-94     | 17,121             | 8,550,829              | 54,356,139       | 54,498,243                     |
|                         | 1994-95     | 17,253             | 9,821,038              | 54,782,334       | 52,912,211                     |
|                         | 1995-96     | 17,292             | 10,167,534             | 59,103,402       | 56,548,272                     |

California Community Colleges  
Five-Year District Data Summary  
As of June 30, 1996

Table IX

8 of 8

| District                     | Fiscal Year | Attendance<br>FTES | GENERAL FUND           |                  |                                |
|------------------------------|-------------|--------------------|------------------------|------------------|--------------------------------|
|                              |             |                    | Ending Fund<br>Balance | Total<br>Revenue | Expenditures<br>Obj. 1000-5000 |
| <b>Southwestern</b>          |             |                    |                        |                  |                                |
|                              | 1991-92     | 13,139             | 4,777,759              | 36,264,628       | 35,098,116                     |
|                              | 1992-93     | 11,840             | 5,850,323              | 37,837,684       | 35,182,454                     |
|                              | 1993-94     | 11,697             | 4,763,840              | 38,247,837       | 37,179,796                     |
|                              | 1994-95     | 11,505             | 4,599,020              | 38,664,911       | 36,783,694                     |
|                              | 1995-96     | 11,386             | 4,972,884              | 41,964,677       | 39,057,291                     |
| <b>State Center</b>          |             |                    |                        |                  |                                |
|                              | 1991-92     | 17,434             | 4,257,427              | 55,786,794       | 52,057,594                     |
|                              | 1992-93     | 18,569             | 3,664,514              | 58,961,264       | 55,628,868                     |
|                              | 1993-94     | 18,115             | 4,037,078              | 57,882,556       | 55,740,685                     |
|                              | 1994-95     | 17,811             | 5,250,011              | 60,609,311       | 57,271,819                     |
|                              | 1995-96     | 17,683             | 5,741,408              | 66,026,543       | 60,625,825                     |
| <b>Ventura Co.</b>           |             |                    |                        |                  |                                |
|                              | 1991-92     | 21,276             | 1,939,523              | 68,577,616       | 68,287,741                     |
|                              | 1992-93     | 21,177             | 2,757,196              | 70,261,085       | 68,202,390                     |
|                              | 1993-94     | 19,714             | 3,059,582              | 70,457,975       | 68,301,645                     |
|                              | 1994-95     | 18,623             | 4,133,645              | 69,225,309       | 66,356,887                     |
|                              | 1995-96     | 20,348             | 7,377,645              | 74,708,050       | 69,533,928                     |
| <b>Victor Valley-Mission</b> |             |                    |                        |                  |                                |
|                              | 1991-92     | 5,784              | 2,005,993              | 15,781,836       | 15,195,125                     |
|                              | 1992-93     | 5,374              | 1,172,245              | 17,066,050       | 16,894,468                     |
|                              | 1993-94     | 5,268              | 456,229                | 17,382,636       | 17,529,522                     |
|                              | 1994-95     | 5,258              | 280,345                | 18,871,488       | 18,051,372                     |
|                              | 1995-96     | 5,484              | 1,204,761              | 19,783,536       | 17,971,902                     |
| <b>West Hills</b>            |             |                    |                        |                  |                                |
|                              | 1991-92     | 1,849              | 577,418                | 10,236,389       | 9,529,230                      |
|                              | 1992-93     | 1,767              | 683,993                | 9,836,495        | 9,203,946                      |
|                              | 1993-94     | 1,709              | 403,250                | 9,495,286        | 8,549,725                      |
|                              | 1994-95     | 1,900              | 980,992                | 9,561,716        | 8,796,293                      |
|                              | 1995-96     | 2,048              | 804,487                | 10,711,181       | 9,615,039                      |
| <b>West Kern</b>             |             |                    |                        |                  |                                |
|                              | 1991-92     | 740                | 1,056,875              | 5,279,100        | 5,552,749                      |
|                              | 1992-93     | 839                | 1,177,939              | 6,785,333        | 6,456,997                      |
|                              | 1993-94     | 1,024              | 63,284                 | 5,100,917        | 7,295,608                      |
|                              | 1994-95     | 748                | 333,714                | 6,917,105        | 6,100,257                      |
|                              | 1995-96     | 773                | 498,288                | 7,547,675        | 6,562,228                      |
| <b>West Valley-Mission</b>   |             |                    |                        |                  |                                |
|                              | 1991-92     | 15,952             | 6,716,137              | 51,057,426       | 48,917,587                     |
|                              | 1992-93     | 15,121             | 5,928,260              | 51,578,839       | 50,108,970                     |
|                              | 1993-94     | 14,724             | 2,541,636              | 51,448,463       | 51,947,144                     |
|                              | 1994-95     | 14,388             | 3,980,735              | 52,487,233       | 47,623,425                     |
|                              | 1995-96     | 14,590             | 6,174,184              | 56,451,842       | 51,157,530                     |
| <b>Yosemite</b>              |             |                    |                        |                  |                                |
|                              | 1991-92     | 13,516             | 3,466,406              | 47,318,564       | 43,703,924                     |
|                              | 1992-93     | 13,265             | 3,743,811              | 47,907,532       | 44,727,643                     |
|                              | 1993-94     | 12,984             | 5,478,267              | 48,456,386       | 44,436,174                     |
|                              | 1994-95     | 13,255             | 5,804,789              | 49,903,270       | 46,672,980                     |
|                              | 1995-96     | 13,084             | 6,499,433              | 51,984,207       | 48,132,202                     |
| <b>Yuba</b>                  |             |                    |                        |                  |                                |
|                              | 1991-92     | 7,033              | 2,329,938              | 24,496,601       | 23,227,319                     |
|                              | 1992-93     | 7,068              | 1,683,884              | 23,913,973       | 24,251,469                     |
|                              | 1993-94     | 6,386              | 2,143,082              | 23,266,080       | 21,927,601                     |
|                              | 1994-95     | 6,708              | 2,593,744              | 24,125,308       | 23,076,479                     |
|                              | 1995-96     | 6,934              | 2,287,057              | 25,432,753       | 24,573,282                     |

## GENERAL INFORMATION

1. Due to changes in the law (Education Code Section 84750), the workload measure for determining attendance has been changed from average daily attendance (ADA) to full-time equivalent student (FTES) beginning with the 1991-92 fiscal year.
2. Full-time equivalent student and apprenticeship hours are as reported on Forms CCFS-320, Apportionment Attendance Report, and CCFS-321, Apprenticeship Attendance Report.
3. Actual revenue and expenditure data are taken from Form CCFS-311, Annual Financial and Budget Report.
4. Full-time Equivalent Student (FTES) - Student Workload Measure:
  - a. An FTES represents 525 class (contact) hours of student instruction/activity in credit and noncredit courses. Full-time equivalent student (FTES) is one of the workload measures used in the computation of state support for California Community Colleges.
  - b. The attendance FTES is derived from student contact hours of instruction generated by residents, nonresidents and apprentices in community college educational programs which consist of credit and noncredit courses.
  - c. Nonresident FTES is generated by students who are not residents of California and whose attendance is not supported by State apportionment.
  - d. Apprentice FTES represents the hours of attendance (converted into FTES) of indentured apprenticeship students enrolled in classes of related and supplemental instruction pursuant to Labor Code Section 3074. For the purpose of computing FTES, 525 apprentice hours equals one unit of FTES.
  - e. Funded FTES is the FTES generated by California residents and others as provided by law for which State apportionment is claimed and funded.
  - f. Districts eligible for GAIN supplemental funding are those with unfunded FTES and approved additional GAIN FTES by the State Department of Social Services. GAIN funding consist of equal portions of federal and State funds as appropriated in the annual Budget Act.
  - g. Districts eligible for Basic Skills supplemental funding are those with unfunded FTES and growth in Basic Skills above their Basic Skills maintenance of effort. The Basic Skills funding consist of State funds as appropriated in the annual Budget Act.
5. Community college districts are funded on a formula basis consisting of the following components: base, inflation, equalization and growth. In addition to the general purpose funding, districts receive funds for apprenticeship hours and categorical programs.



6. Current Expense of Education (Table VI)

a. Current Expense of Education (CEE) ECS 84362(c)

This amount reflects General Fund Unrestricted expenditures for academic salaries, classified salaries, employees benefits, supplies and materials, other operating expenses and services (Object of Expenditure Codes 1000-5000) and equipment replacement (as defined) for instructional and administrative and support activities (Activity Codes 0100-6700) less exclusions as prescribed. ECS 84362 requires that 50% of the CEE amount be expended for salaries of classroom instructors.

b. Salaries of Classroom Instructors ECS 84362(a)

This reflects only (1) that portion of salaries for purposes of instruction of students by full-time and part-time instructors employed by a district and (2) all salaries paid to instructional aides employed by the district to assist classroom instructors in classroom instructional tasks during any portion of their duties and under the supervision of district-employed instructors.

In addition, salaries of classroom instructors include the cost of all benefits provided the above mentioned instructors and instructional aides.

7. General Fund Expenditures by Instructional and Support Activities (Table VII.1 thru VII.5)

a. Instructional Activities

The instructional activities are the major discipline categories established and updated by the Chancellor's Office, Curriculum and Instructional Resources Division.

b. Administrative and Support and Other Activities

These activities support instruction, including services to student and the public, as well as general administration and operation of community college districts.

Both the instructional and the administrative and support activities structures are modifications of the Higher Education General Information System (HEGIS). For further information, users should refer to the California Community Colleges Taxonomy of Programs (TOP) Manual (instructional activities) and Budget and Accounting Manual (1993 Edition) (administrative and support activities, pages 4.9 through 4.41).



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