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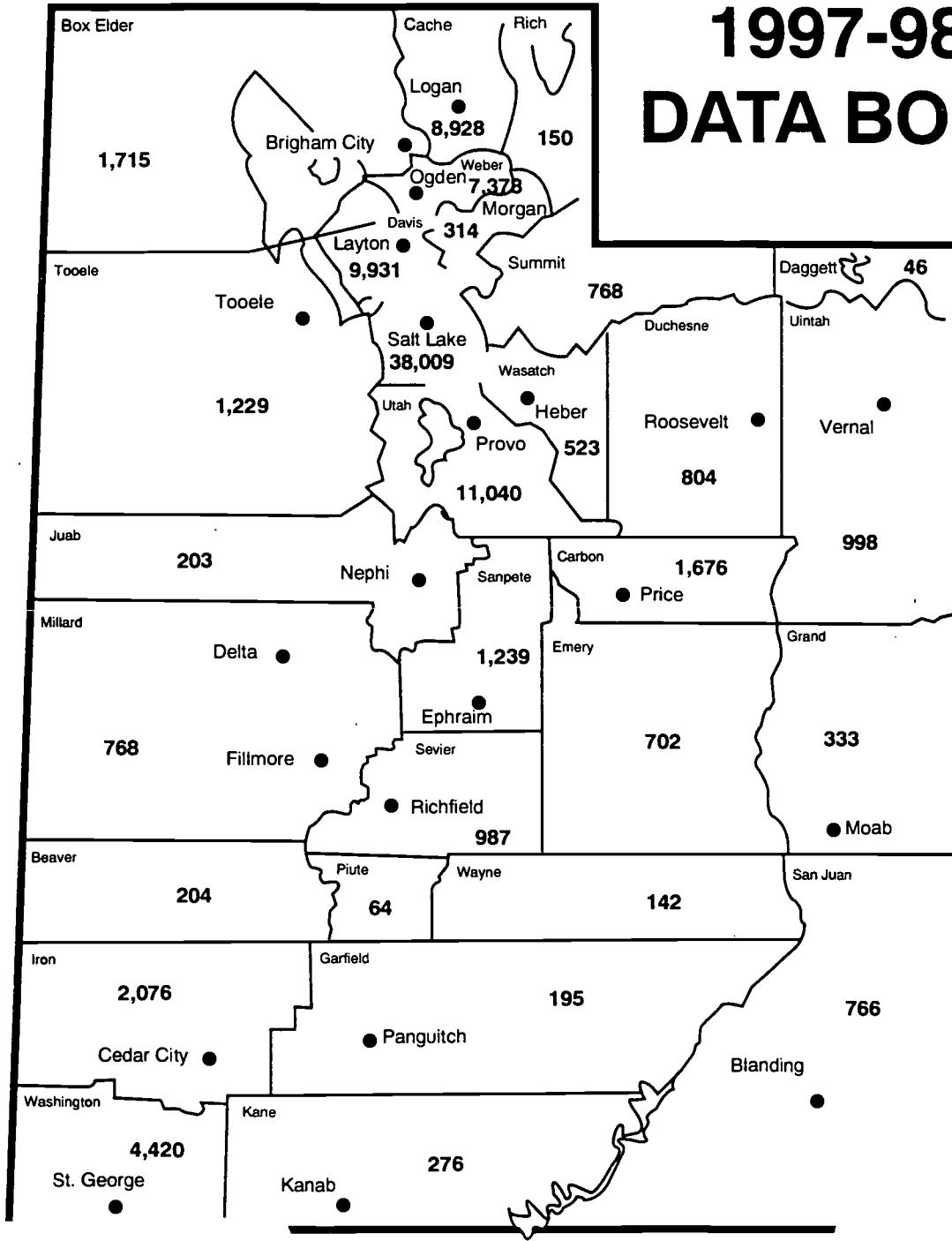
ABSTRACT

This report provides detailed statistical data on the Utah System of Higher Education (USHE), including institution-specific data on the system's four universities and five community colleges. The institutions include the University of Utah, Utah State University, Weber State University, Southern Utah University, Snow College, Dixie College, College of Eastern Utah, Utah Valley State College, and Salt Lake Community College. The report includes an executive summary and tables covering: (1) degrees and awards 1986-87 through 1995-96 for public and private institutions; (2) enrollment and enrollment trends from 1987 through 1996; (3) vocational education enrollments and expenditures; (4) tuition and fees 1996-97; (5) student financial aid 1986-96; (6) revenues, expenditures, and current funds balances, as well as revenue trends from 1978-79 through 1997-98; (7) USHE and institutional budget history; (8) results of the 1995-96 USHE cost study; (9) staffing data for 1989-90 through 1996-97; (10) salaries and compensation 1986-87 through 1995-96; (11) comparative trends among Utah institutions and with institutions in other states; and (12) library staffing, expenditures, collections, and services. (JLS)

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UTAH SYSTEM OF HIGHER EDUCATION

1997-98 DATA BOOK



HE030 028

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Fall 1996 Enrollment by County

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UTAH SYSTEM OF HIGHER EDUCATION
Fall 1996 Budget-Related and Self-Supporting Headcount Enrollment
By Residency

| RESIDENTS | | | | | | | | | | |
|--------------------|--------|--------|--------|-------|-------|-------|-------|--------|--------|---------|
| County | UofU | USU | WSU | SUU | Snow | Dixie | CEU | UVSC | SLCC | Total |
| Box Elder | 95 | 1,080 | 382 | 27 | 43 | 21 | 8 | 31 | 28 | 1,715 |
| Cache | 173 | 8,315 | 184 | 30 | 42 | 31 | 19 | 100 | 34 | 8,928 |
| Daggett | 0 | 24 | 8 | 2 | 0 | 1 | 7 | 1 | 3 | 46 |
| Davis | 2,077 | 1,087 | 4,559 | 122 | 140 | 328 | 22 | 115 | 1,481 | 9,931 |
| Duchesne | 44 | 511 | 35 | 27 | 19 | 12 | 33 | 80 | 43 | 804 |
| Morgan | 21 | 51 | 214 | 11 | 1 | 4 | 1 | 1 | 10 | 314 |
| Rich | 5 | 79 | 42 | 12 | 5 | 2 | 1 | 1 | 3 | 150 |
| Salt Lake | 12,830 | 2,589 | 1,113 | 494 | 615 | 356 | 170 | 1,185 | 18,657 | 38,009 |
| Summit | 324 | 85 | 65 | 22 | 13 | 22 | 2 | 55 | 180 | 768 |
| Tooele | 127 | 467 | 63 | 58 | 26 | 11 | 12 | 29 | 436 | 1,229 |
| Uintah | 37 | 755 | 44 | 30 | 15 | 9 | 37 | 53 | 18 | 998 |
| Utah | 1,460 | 879 | 356 | 301 | 294 | 276 | 92 | 7,019 | 363 | 11,040 |
| Wasatch | 48 | 89 | 14 | 34 | 46 | 40 | 6 | 216 | 30 | 523 |
| Weber | 537 | 736 | 5,531 | 40 | 15 | 204 | 13 | 136 | 166 | 7,378 |
| TOTAL NORTHERN | 17,778 | 16,747 | 12,610 | 1,210 | 1,274 | 1,317 | 423 | 9,022 | 21,452 | 81,833 |
| Beaver | 7 | 11 | 9 | 130 | 8 | 19 | 4 | 10 | 6 | 204 |
| Carbon | 90 | 162 | 44 | 59 | 4 | 8 | 1,238 | 54 | 17 | 1,676 |
| Emery | 22 | 138 | 9 | 60 | 28 | 13 | 408 | 11 | 13 | 702 |
| Garfield | 2 | 16 | 9 | 129 | 6 | 20 | 1 | 9 | 3 | 195 |
| Grand | 25 | 90 | 12 | 18 | 7 | 7 | 146 | 14 | 14 | 333 |
| Iron | 67 | 69 | 34 | 1,801 | 11 | 41 | 5 | 30 | 18 | 2,076 |
| Juab | 15 | 17 | 7 | 37 | 34 | 4 | 3 | 79 | 7 | 203 |
| Kane | 7 | 22 | 10 | 120 | 5 | 82 | 1 | 16 | 13 | 276 |
| Millard | 38 | 85 | 33 | 176 | 294 | 49 | 5 | 76 | 12 | 768 |
| Piute | 1 | 9 | 0 | 26 | 17 | 6 | 1 | 4 | 0 | 64 |
| San Juan | 19 | 207 | 20 | 78 | 11 | 12 | 373 | 37 | 9 | 766 |
| Sanpete | 65 | 165 | 45 | 112 | 693 | 20 | 39 | 58 | 42 | 1,239 |
| Sevier | 23 | 190 | 30 | 166 | 432 | 42 | 14 | 76 | 14 | 987 |
| Washington | 196 | 174 | 65 | 770 | 18 | 3,103 | 20 | 52 | 22 | 4,420 |
| Wayne | 8 | 46 | 3 | 41 | 11 | 16 | 7 | 5 | 5 | 142 |
| TOTAL SOUTHERN | 585 | 1,401 | 330 | 3,723 | 1,579 | 3,442 | 2,265 | 531 | 195 | 14,051 |
| NATIVE AMERICANS * | 0 | | 7 | 17 | 0 | 35 | 117 | 0 | 0 | 176 |
| OTHER @ | 4,607 | 0 | 647 | 109 | 1 | 210 | 263 | 3,821 | 15 | 9,673 |
| TOTAL RESIDENTS | 22,970 | 18,148 | 13,594 | 5,059 | 2,854 | 5,004 | 3,068 | 13,374 | 21,662 | 105,733 |
| NONRESIDENTS | | | | | | | | | | |
| Other U.S. | 2,171 | 1,767 | 555 | 451 | 185 | 280 | 68 | 1,087 | 377 | 122,347 |
| Foreign | 1,218 | 893 | 291 | 130 | 123 | 34 | 34 | 295 | 355 | 3,373 |
| TOTAL NONRESIDENTS | 3,389 | 2,660 | 846 | 581 | 308 | 314 | 102 | 1,382 | 732 | 10,314 |
| TOTAL ENROLLMENT | 26,359 | 20,808 | 14,440 | 5,640 | 3,162 | 5,318 | 3,170 | 14,756 | 22,394 | 116,047 |

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.

UTAH SYSTEM OF HIGHER EDUCATION

DATA BOOK

(Supplement to Operating Budget Request)

1997-98

Submitted to

THE HONORABLE MICHAEL O. LEAVITT

and the

52ND LEGISLATURE OF THE STATE OF UTAH

GENERAL SESSION 1997

**UTAH STATE BOARD OF REGENTS
PUBLISHED BY THE
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION
JANUARY 1997**

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DESCRIPTION OF THE UTAH SYSTEM OF HIGHER EDUCATION

The Utah System of Higher Education consists of nine public colleges and universities governed by the State Board of Regents, assisted by local Boards of Trustees. The system includes two major research/teaching universities, two metropolitan/regional universities, and five community colleges. The basic missions of these nine institutions are described below.

UNIVERSITY OF UTAH

The mission of the University of Utah is that of a major urban state university with significant programs of sponsored research and of graduate, professional, and undergraduate education in some 15 colleges and professional schools and their authorized degree programs.

UTAH STATE UNIVERSITY

Utah State University serves as the state's land-grant institution under state and federal legislation and is a primary center of university research and of graduate, professional, and undergraduate education in numerous authorized fields of study.

WEBER STATE UNIVERSITY

Weber State University has the mission of a large comprehensive undergraduate institution seeking to develop and refine programs and achieve distinction within that mission. Any new graduate programs authorized for the institution will not be oriented toward traditional basic research.

SOUTHERN UTAH UNIVERSITY

Southern Utah University has the mission of a four-year undergraduate teaching institution meeting the baccalaureate and assigned vocational training needs of Southern Utah.

COMMUNITY COLLEGES

Snow College, Dixie College, the College of Eastern Utah, Utah Valley State College, and Salt Lake Community College have similar missions as open-access comprehensive community colleges addressing area needs with programs of vocational-technical training, transfer and general education, continuing education for personal enrichment or career counseling, developmental remedial studies, and placement. Program offerings and areas of emphasis among these institutions will differ according to various needs and demands of the students and communities served. In addition to the above mentioned missions, Utah Valley State College is currently authorized by the Board of Regents to offer four baccalaureate level programs serving specific regional needs.

ORGANIZATIONAL LISTING OF NAMES

UTAH STATE BOARD OF REGENTS

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Randall Mackey, Vice Chair
Norman Riggs
Wayne Saltzgeber
Harris Simmons

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OF MEMBER INSTITUTIONS**

| | | |
|----------------------|---|----------|
| Arthur K. Smith | University of Utah Salt Lake City | 581-5701 |
| George H. Emert | Utah State University Logan | 797-1157 |
| Paul H. Thompson | Weber State University Ogden | 626-6001 |
| Gerald R. Sherratt | Southern Utah University Cedar City | 586-7701 |
| Gerald J. Day | Snow College Ephraim | 283-4021 |
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| Kerry D. Romesburg | Utah Valley State College Orem | 222-8133 |
| Frank W. Budd | Salt Lake Community College Salt Lake City | 957-4227 |

**STATE BOARD OF REGENTS
1997-98 DATA BOOK
(Supplement to Operating Budget Request)**

ANNUAL REPORT OF THE UTAH SYSTEM OF HIGHER EDUCATION

EXECUTIVE SUMMARY

This Executive Summary has been prepared to familiarize the reader with key pieces of information contained in this Data Book. Each item is followed by a reference where greater detail and analysis can be found.

- 17,521 degrees and awards were conferred by Higher Education's public institutions in 1995-96 as follows:

| | |
|-----------------------------------|---------------|
| Certificates/Diplomas of < 1 year | 446 |
| Certificates/Diplomas of > 1 year | 614 |
| Associate Degrees | 5,906 |
| Bachelor Degrees | 8,337 |
| Master Degrees | 1,675 |
| Doctorate Degrees | 318 |
| First Professional Degrees | 225 |
| Total USHE | 17,521 |

For more information on Degrees and Awards Conferred, see page 1 of Tab B.

- The growth in the number of students enrolled by the Utah System of Higher Education has gone from 56,838 students (47,572 full time equivalent (FTE) students) in the fall of 1977 to 112,666 students (84,068 FTE) in the fall of 1996. By 2007 there are projected to be 132,081 students (99,856 FTE).

For more information on USHE Enrollment Levels, see page 18 of Tab C.

- Non-credit customized training will continue to be a substantial growth area in the future, particularly as job markets continue to increase and significant needs for retraining exist. In 1995-96, the USHE system total headcount for non-credit training was 40,670. For the Fall Quarter/Semester of 1995-96, the USHE system total headcount for credit Applied Technology Education was 21,322 (or 14,007 FTE). This is the ninth straight year of growth in applied technology education programs for credit in higher education.

For more information on Vocational Education, see page 2 & 4 of Tab D.

- Tuition and Fees continue to play a significant role in Higher Education. Following are the combined tuition and fees for each institution for an academic year FTE:

| University of Utah | | Southern Utah University | | College of Eastern Utah | |
|------------------------|------------|--------------------------|------------|-----------------------------|------------|
| Resident | \$2,513.70 | Resident | \$1,800.00 | Resident | \$1,274.40 |
| Nonresident | \$7,712.70 | Nonresident | \$5,652.00 | Nonresident | \$4,343.25 |
| Utah State University | | Snow College | | Utah Valley State College | |
| Resident | \$2,088.00 | Resident | \$1,218.00 | Resident | \$1,474.00 |
| Nonresident | \$6,366.00 | Nonresident | \$4,935.00 | Nonresident | \$4,608.50 |
| Weber State University | | Dixie College | | Salt Lake Community College | |
| Resident | \$1,863.00 | Resident | \$1,331.64 | Resident | \$1,449.00 |
| Nonresident | \$5,550.00 | Nonresident | \$4,839.12 | Nonresident | \$4,509.00 |

For more information on Tuition and Fees, see page 5 of Tab E.

- Student financial aid based on student and family income has become increasingly important as costs of attendance increase faster than family income. However, Federal Pell Grant funding dropped 5% during 1995-96, the third straight year of decline.

Campus Based Grants & Loans

| | 1995-96 |
|---|--------------|
| Total USHE Grants & Loans funded by Federal & State Appropriations (less Pell Grants) | \$18,934,599 |
| USHE Federal Pell Grants (based on financial need) | \$37,039,019 |

Program Based Student Financial Aid

| | 1995-96 |
|--|-----------|
| Western Interstate Commission for Higher Ed. (WICHE) | \$976,100 |
| Paul Douglas Teacher Scholarship Program | \$0 |
| Utah Career Teaching Scholarship (UCTS) Program | \$740,509 |

The Utah Student Loan Programs, administered by the State Board of Regents (SBR), include the Utah Higher Education Assistance Authority (UHEAA), the designated guarantee agency for Federal Family Education Loans reinsured by the U.S. Department of Education, and the SBR Loan Purchase Program (LPP), providing a secondary market and local servicing for UHEAA-guaranteed loans. At June 30, 1996, LPP's portfolio included 95,988 individual borrowers with outstanding loan balances totaling \$506,659,480. For the first time in its history, UHEAA's FY95 annual gross guarantee volume exceeded \$200 million.

Utah Student Loan Programs

| | 1995-96 | Cumulative Total incl. 1995-96 |
|--|---------------|-----------------------------------|
| UHEAA guaranteed Federal Reinsured Student Loans | \$213,954,145 | \$1,532,990,266 |
| LPP purchased Guaranteed Student Loans | \$123,861,615 | \$909,869,033 |
| LPP originated Consolidation Loans | \$28,618,203 | \$93,812,940 |

For more information on Student Financial Aid, see pages 3-6, 9 & 17 of Tab F.

- The percentage of State General and Uniform School Funds allocated to Higher Education has declined. In 1986-87 Higher Education's distribution of State General and Uniform School Funds was 19.05% of the State Budget. In the 1996-97 Appropriated Budget it was 15.23%.

For more information on General and Uniform School Fund percentage distribution, see page 9 of Tab G.

- The Tax Fund Appropriation per FTE has decreased over the last 17 years, after adjustments for inflation (constant dollars). The 1995-96 Appropriation per FTE is 6.13% lower than 1978-79.

For more information on the constant dollar expenditures of State Tax Funds, see page 19 of Tab H.

- The 1995-96 Appropriated Direct Costs per FTE Student were as follows:

(Total all fields and disciplines)

| | Voc Educ | Lower Div | Upper Div | Basic Grad | Advance Grad | Total All Levels |
|---------------------------|-------------|--------------|--------------|---------------|-----------------|---------------------|
| Costs per FTE Student | \$3,298 | \$1,881 | \$4,505 | \$8,680 | \$20,274 | \$3,399 |
| FTE Student/Faculty Ratio | 15.6 | 25.7 | 15.8 | 9.6 | 4.1 | 17.9 |

For more information on Appropriated direct costs, see pages 4 & 5 of Tab I.

- Following is a summary of the Education & General (E & G) line item salaried personnel FTE positions budgeted in 1996-97 for the USHE.

| Position | FTE | % of total |
|---------------------|--------------|----------------|
| Regular Faculty | 3,173 | 33.48% |
| Wage Rated Faculty | 1,184 | 12.49% |
| Teaching Assistants | 263 | 2.77% |
| Executive Staff | 305 | 3.22% |
| Staff | 4,553 | 48.04% |
| Total | 9,478 | 100.00% |

For more information on E & G salaried FTE positions, see page 2 of Tab J.

- Great effort is continually made to recruit and retain quality personnel. All USHE institutions, however, suffer significant compensation gaps when compared to their comparison institutions. The following table summarizes the percent differentials:

| | Faculty |
|-----------------------------|----------------|
| University of Utah | -3.21 |
| Utah State University | -8.21 |
| Weber State University | -1.60 |
| Southern Utah University | -6.08 |
| Snow College | -15.50 |
| Dixie College | -10.32 |
| College of Eastern Utah | -24.66 |
| Utah Valley State College | -15.50 |
| Salt Lake Community College | -20.41 |

For more information on Compensation Gaps, see pages 30 through 34 of Tab K.

- The following table shows a comparison of Tax Funds Appropriations per FTE in 1989-90 and 1993-94 of USHE institutions as a percentage of the average tax fund appropriations of comparison institutions:

| | 1989-90 | 1993-94 |
|-----------------------------|----------------|----------------|
| University of Utah | 80.4% | 86.1 % |
| Utah State University | 75.2% | 77.7% |
| Weber State University | 77.8% | 89.7% |
| Southern Utah University | 82.7% | 89.4% |
| Snow College | 100.1% | 86.1% |
| Dixie College | 82.4% | 96.0% |
| College of Eastern Utah | 97.4% | 100.7% |
| Utah Valley State College | 60.7% | 59.4% |
| Salt Lake Community College | 71.3% | 82.1% |

For more information on Tax Fund Appropriation Comparisons, see pages 7 and 8 of Tab L.

- During the fiscal year 1996, USHE libraries had over 1.2 million circulation transactions.

For more information on Libraries, see Tab M.

**TAB B
DEGREES & AWARDS**

The Degrees & Awards included in Tab B represent information from institutions traditionally listed in previous years. This includes all degrees and awards of the nine public institutions in the Utah System of Higher Education and for comparative information, degrees and awards of traditional non-public institutions: Brigham Young University, Westminster College, and Latter-Day Saints Business College. Not included are awards by other private/proprietary institutions and postsecondary awards by the applied technology centers.

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1986-87 through 1995-96

| | | |
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TABLE 1
Utah Higher Education
Degrees and Awards Conferred by Public and Private Institutions *
1986-87 through 1995-96

| Degree or Award | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 92-93 | 93-94 | 94-95 | 95-96 | 1995-96 | Percent |
|--------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------------------------|----------------------------|
| | | | | | | | | | | | % Change over 1994-95 | Total Awards 1995-96 |
| Certif/Diplomas of < 1 yr* | | | | | | | | | | | | |
| Public Institutions | 434 | 289 | 307 | 349 | 425 | 560 | 370 | 467 | 513 | 446 | -13.06% | 1.71% |
| Private Institutions | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 28 | 0 | 0 | 0.00% | 0.00% |
| Totals | 434 | 289 | 307 | 349 | 425 | 560 | 405 | 495 | 513 | 446 | -13.06% | 1.71% |
| Certif/Diplomas of > 1 yr* | | | | | | | | | | | | |
| Public Institutions | 937 | 937 | 935 | 794 | 638 | 605 | 537 | 576 | 615 | 614 | -0.16% | 2.36% |
| Private Institutions | 54 | 40 | 26 | 11 | 73 | 53 | 22 | 23 | 84 | 97 | 15.48% | 0.37% |
| Totals | 991 | 977 | 961 | 805 | 711 | 658 | 559 | 599 | 699 | 711 | 1.72% | 2.73% |
| Associate Degrees | | | | | | | | | | | | |
| Public Institutions | 2,741 | 3,097 | 3,086 | 3,290 | 3,596 | 4,070 | 4,356 | 4,843 | 5,390 | 5,906 | 9.57% | 22.67% |
| Private Institutions | 250 | 245 | 240 | 169 | 198 | 195 | 170 | 193 | 183 | 185 | 1.09% | 0.71% |
| Totals | 2,991 | 3,342 | 3,326 | 3,459 | 3,794 | 4,265 | 4,526 | 5,036 | 5,573 | 6,091 | 9.29% | 23.38% |
| Bachelor Degrees | | | | | | | | | | | | |
| Public Institutions | 5,707 | 5,794 | 5,713 | 5,892 | 6,090 | 6,390 | 6,815 | 7,438 | 7,757 | 8,337 | 7.48% | 32.00% |
| Private Institutions | 5,378 | 5,025 | 4,969 | 5,015 | 5,251 | 5,604 | 5,879 | 6,546 | 6,406 | 6,868 | 7.21% | 26.36% |
| Totals | 11,085 | 10,819 | 10,682 | 10,907 | 11,341 | 11,994 | 12,694 | 13,984 | 14,163 | 15,205 | 7.36% | 58.36% |
| Master Degrees | | | | | | | | | | | | |
| Public Institutions | 1,326 | 1,499 | 1,379 | 1,427 | 1,400 | 1,450 | 1,657 | 1,505 | 1,663 | 1,675 | 0.72% | 6.43% |
| Private Institutions | 1,075 | 1,074 | 966 | 1,052 | 1,062 | 1,100 | 1,144 | 1,138 | 1,251 | 1,146 | -8.39% | 4.40% |
| Totals | 2,401 | 2,573 | 2,345 | 2,479 | 2,462 | 2,550 | 2,801 | 2,643 | 2,914 | 2,821 | -3.19% | 10.83% |
| Doctorate Degrees | | | | | | | | | | | | |
| Public Institutions | 247 | 296 | 249 | 271 | 262 | 280 | 302 | 266 | 272 | 318 | 16.91% | 1.22% |
| Private Institutions | 107 | 131 | 118 | 90 | 94 | 98 | 74 | 72 | 92 | 84 | -8.70% | 0.32% |
| Totals | 354 | 427 | 367 | 361 | 356 | 378 | 376 | 338 | 364 | 402 | 10.44% | 1.54% |
| First Professional Degrees | | | | | | | | | | | | |
| Public Institutions | 217 | 236 | 225 | 222 | 234 | 221 | 237 | 223 | 218 | 225 | 3.21% | 0.86% |
| Private Institutions | 129 | 142 | 151 | 158 | 149 | 150 | 151 | 144 | 155 | 155 | 0.00% | 0.59% |
| Totals | 346 | 378 | 376 | 380 | 383 | 371 | 388 | 367 | 373 | 380 | 1.88% | 1.46% |
| Total Degrees & Awards | | | | | | | | | | | | |
| Public Institutions | 11,609 | 12,148 | 11,894 | 12,245 | 12,645 | 13,576 | 14,274 | 15,318 | 16,428 | 17,521 | 6.65% | 67.24% |
| Private Institutions | 6,993 | 6,657 | 6,470 | 6,495 | 6,827 | 7,200 | 7,475 | 8,144 | 8,171 | 8,535 | 4.45% | 32.76% |
| Totals | 18,602 | 18,805 | 18,364 | 18,740 | 19,472 | 20,776 | 21,749 | 23,462 | 24,599 | 26,056 | 5.92% | 100.00% |

Source: IPEDS 1986-87 through 1995-96.

* Private institutions include: BYU, Westminster, and LDS Business College.

* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

FIGURE 1

**1995-96 Degrees & Awards Conferred
By Utah Public & Private Institutions**

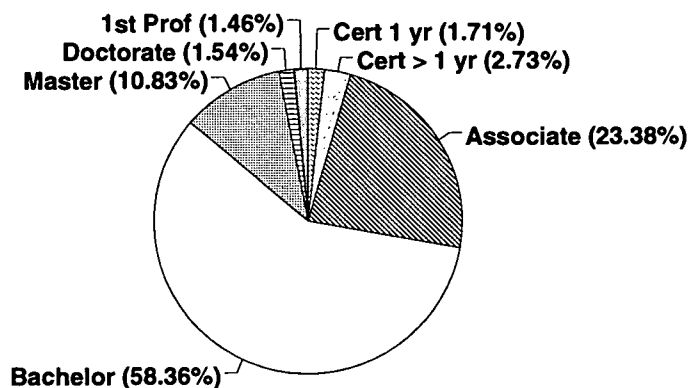


TABLE 2
Postsecondary Certificates and Diplomas of Less Than One Year
for Public and Private Institutions
1986-87 through 1995-96

| Institutions | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 92-93 | 93-94 | 94-95 | 95-96 | 1995-96 % Change over 1994-95 | Percent Total Awards 1995-96 |
|-----------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--|---------------------------------------|
| PUBLIC | | | | | | | | | | | | |
| University of Utah | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| Utah State University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| Weber State University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| Southern Utah University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| Snow College | 4 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| Dixie College | 44 | 0 | 0 | 0 | 140 | 250 | 55 | 170 | 148 | 102 | -31.08% | 22.87% |
| College of Eastern Utah | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| Utah Valley State College | 14 | 21 | 38 | 41 | 36 | 34 | 30 | 40 | 39 | 0 | --- | 0.00% |
| Salt Lake Community College | 338 | 259 | 269 | 308 | 249 | 276 | 285 | 257 | 326 | 344 | 5.52% | 77.13% |
| TOTAL PUBLIC | 434 | 289 | 307 | 349 | 425 | 560 | 370 | 467 | 513 | 446 | -13.06% | 100.00% |
| PRIVATE | | | | | | | | | | | | |
| Brigham Young University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| Westminster College | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 28 | 0 | 0 | --- | 0.00% |
| LDS Business College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| TOTAL PRIVATE | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 28 | 0 | 0 | 0 | 0.00% |
| TOTAL PUBLIC & PRIVATE | 434 | 289 | 307 | 349 | 425 | 560 | 405 | 495 | 513 | 446 | -13.06% | 100.00% |

TABLE 3
Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years *
for Public and Private Institutions
1986-87 through 1995-96

| Institutions | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 92-93 | 93-94 | 94-95 | 95-96 | 1995-96 % Change over 1994-95 | Percent Total Awards 1995-96 |
|-----------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--|---------------------------------------|
| PUBLIC | | | | | | | | | | | | |
| University of Utah | 0 | 93 | 105 | 110 | 94 | 104 | 98 | 143 | 151 | 162 | 7.28% | 22.78% |
| Utah State University | 88 | 61 | 34 | 52 | 29 | 32 | 19 | 1 | 12 | 21 | 75.00% | 2.95% |
| Weber State University | 105 | 41 | 32 | 34 | 41 | 38 | 33 | 40 | 50 | 53 | 6.00% | 7.45% |
| Southern Utah University | 31 | 15 | 15 | 7 | 16 | 9 | 21 | 10 | 16 | 21 | 31.25% | 2.95% |
| Snow College | 16 | 4 | 10 | 11 | 11 | 17 | 12 | 9 | 6 | 3 | -50.00% | 0.42% |
| Dixie College | 118 | 266 | 279 | 189 | 61 | 79 | 34 | 98 | 98 | 75 | -23.47% | 10.55% |
| College of Eastern Utah | 43 | 58 | 64 | 51 | 66 | 71 | 82 | 69 | 65 | 66 | 1.54% | 9.28% |
| Utah Valley State College | 358 | 282 | 292 | 265 | 240 | 191 | 177 | 166 | 166 | 159 | -4.22% | 22.36% |
| Salt Lake Community College | 178 | 117 | 104 | 75 | 80 | 64 | 61 | 40 | 51 | 54 | 5.88% | 7.59% |
| TOTAL PUBLIC | 937 | 937 | 935 | 794 | 638 | 605 | 537 | 576 | 615 | 614 | -0.16% | 86.36% |
| PRIVATE | | | | | | | | | | | | |
| Brigham Young University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| Westminster College | 0 | 0 | 0 | 0 | 46 | 28 | 0 | 0 | 31 | 37 | 19.35% | 5.20% |
| LDS Business College | 54 | 40 | 26 | 11 | 27 | 25 | 22 | 23 | 53 | 60 | 13.21% | 8.44% |
| TOTAL PRIVATE | 54 | 40 | 26 | 11 | 73 | 53 | 22 | 23 | 84 | 97 | 15.48% | 13.64% |
| TOTAL PUBLIC & PRIVATE | 991 | 977 | 961 | 805 | 711 | 658 | 559 | 599 | 699 | 711 | 1.72% | 100.00% |

Source: IPEDS 1986-87 through 1995-96.

* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

TABLE 4
Associate Degrees for Public and Private Institutions
1986-87 through 1995-96

| Institutions | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 92-93 | 93-94 | 94-95 | 95-96 | 1995-96 % Change over 1994-95 | Percent Total Awards 1995-96 |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|---------------------------------------|
| PUBLIC | | | | | | | | | | | | |
| University of Utah | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| Utah State University | 1 | 2 | 43 | 45 | 42 | 55 | 52 | 66 | 69 | 73 | 5.80% | 1.20% |
| Weber State University | 681 | 739 | 887 | 855 | 985 | 1,022 | 1,096 | 1,225 | 1,175 | 1,234 | 5.02% | 20.26% |
| Southern Utah University | 77 | 78 | 61 | 77 | 52 | 66 | 57 | 77 | 57 | 54 | -5.26% | 0.89% |
| Snow College | 252 | 270 | 268 | 339 | 339 | 403 | 440 | 515 | 581 | 538 | -7.40% | 8.83% |
| Dixie College | 374 | 390 | 431 | 428 | 455 | 507 | 492 | 497 | 545 | 601 | 10.28% | 9.87% |
| College of Eastern Utah | 145 | 170 | 187 | 227 | 222 | 270 | 351 | 334 | 378 | 375 | -0.79% | 6.16% |
| Utah Valley State College | 627 | 584 | 569 | 649 | 587 | 733 | 820 | 843 | 1,062 | 1,390 | 30.89% | 22.82% |
| Salt Lake Community College | 584 | 864 | 639 | 670 | 914 | 1,014 | 1,048 | 1,286 | 1,523 | 1,641 | 7.75% | 26.94% |
| TOTAL PUBLIC | 2,741 | 3,097 | 3,086 | 3,290 | 3,596 | 4,070 | 4,356 | 4,843 | 5,390 | 5,906 | 9.57% | 96.96% |
| PRIVATE | | | | | | | | | | | | |
| Brigham Young University | 86 | 97 | 95 | 51 | 35 | 30 | 29 | 17 | 5 | 5 | 0.00% | 0.08% |
| Westminster College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| LDS Business College | 164 | 148 | 145 | 118 | 163 | 165 | 141 | 176 | 178 | 180 | 1.12% | 2.96% |
| TOTAL PRIVATE | 250 | 245 | 240 | 169 | 198 | 195 | 170 | 193 | 183 | 185 | 1.09% | 3.04% |
| TOTAL PUBLIC & PRIVATE | 2,991 | 3,342 | 3,326 | 3,459 | 3,794 | 4,265 | 4,526 | 5,036 | 5,573 | 6,091 | 9.29% | 100.00% |

TABLE 5
Bachelor Degrees for Public and Private Institutions
1986-87 through 1995-96

| Institutions | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 92-93 | 93-94 | 94-95 | 95-96 | 1995-96 % Change over 1994-95 | Percent Total Awards 1995-96 |
|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--|---------------------------------------|
| PUBLIC | | | | | | | | | | | | |
| University of Utah | 2,639 | 2,806 | 2,806 | 2,830 | 2,818 | 2,999 | 3,137 | 3,375 | 3,354 | 3,567 | 6.35% | 23.46% |
| Utah State University | 1,576 | 1,476 | 1,348 | 1,437 | 1,501 | 1,653 | 1,823 | 1,954 | 2,200 | 2,315 | 5.23% | 15.23% |
| Weber State University | 1,044 | 1,071 | 1,117 | 1,155 | 1,244 | 1,153 | 1,324 | 1,485 | 1,565 | 1,672 | 6.84% | 11.00% |
| Southern Utah University | 448 | 441 | 442 | 470 | 527 | 585 | 531 | 624 | 620 | 671 | 8.23% | 4.41% |
| Snow College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| Dixie College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| College of Eastern Utah | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| Utah Valley State College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 112 | 522.22% | 0.74% |
| Salt Lake Community College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| TOTAL PUBLIC | 5,707 | 5,794 | 5,713 | 5,892 | 6,090 | 6,390 | 6,815 | 7,438 | 7,757 | 8,337 | 7.48% | 54.83% |
| PRIVATE | | | | | | | | | | | | |
| Brigham Young University | 5,150 | 4,769 | 4,729 | 4,757 | 4,962 | 5,326 | 5,590 | 6,249 | 6,088 | 6,548 | 7.56% | 43.06% |
| Westminster College | 228 | 256 | 240 | 258 | 289 | 278 | 289 | 297 | 318 | 320 | 0.63% | 2.10% |
| LDS Business College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| TOTAL PRIVATE | 5,378 | 5,025 | 4,969 | 5,015 | 5,251 | 5,604 | 5,879 | 6,546 | 6,406 | 6,868 | 7.21% | 45.17% |
| TOTAL PUBLIC & PRIVATE | 11,085 | 10,819 | 10,682 | 10,907 | 11,341 | 11,994 | 12,694 | 13,984 | 14,163 | 15,205 | 7.36% | 100.00% |

Source: IPEDS 1986-87 through 1995-96.

TABLE 6
Master Degrees for Public and Private Institutions
1986-87 through 1995-96

| Institutions | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 92-93 | 93-94 | 94-95 | 95-96 | 1995-96 % Change over 1994-95 | Percent Total Awards 1995-96 |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|---------------------------------------|
| PUBLIC | | | | | | | | | | | | |
| University of Utah | 808 | 842 | 746 | 792 | 793 | 767 | 917 | 765 | 876 | 896 | 2.28% | 31.76% |
| Utah State University | 475 | 597 | 589 | 572 | 530 | 612 | 654 | 655 | 701 | 684 | -2.43% | 24.25% |
| Weber State University | 39 | 51 | 40 | 47 | 56 | 49 | 71 | 61 | 60 | 51 | -15.00% | 1.81% |
| Southern Utah University | 4 | 9 | 4 | 16 | 21 | 22 | 15 | 24 | 26 | 44 | 69.23% | 1.56% |
| Snow College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| Dixie College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| College of Eastern Utah | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| Utah Valley State College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| Salt Lake Community College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| TOTAL PUBLIC | 1,326 | 1,499 | 1,379 | 1,427 | 1,400 | 1,450 | 1,657 | 1,505 | 1,663 | 1,675 | 0.72% | 59.38% |
| PRIVATE | | | | | | | | | | | | |
| Brigham Young University | 1,040 | 1,033 | 902 | 979 | 973 | 994 | 1,051 | 1,056 | 1,148 | 1,032 | -10.10% | 36.58% |
| Westminster College | 35 | 41 | 64 | 73 | 89 | 106 | 93 | 82 | 103 | 114 | 10.68% | 4.04% |
| LDS Business College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| TOTAL PRIVATE | 1,075 | 1,074 | 966 | 1,052 | 1,062 | 1,100 | 1,144 | 1,138 | 1,251 | 1,146 | -8.39% | 40.62% |
| TOTAL PUBLIC & PRIVATE | 2,401 | 2,573 | 2,345 | 2,479 | 2,462 | 2,550 | 2,801 | 2,643 | 2,914 | 2,821 | -3.19% | 100.00% |

TABLE 7
Doctorate Degrees for Public and Private Institutions
1986-87 through 1995-96

| Institutions | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 92-93 | 93-94 | 94-95 | 95-96 | 1995-96 % Change over 1994-95 | Percent Total Awards 1995-96 |
|-----------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--|---------------------------------------|
| PUBLIC | | | | | | | | | | | | |
| University of Utah | 176 | 218 | 174 | 199 | 202 | 213 | 211 | 205 | 208 | 241 | 15.87% | 59.95% |
| Utah State University | 71 | 78 | 75 | 72 | 60 | 67 | 91 | 61 | 64 | 77 | 20.31% | 19.15% |
| Weber State University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| Southern Utah University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| Snow College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| Dixie College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| College of Eastern Utah | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| Utah Valley State College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| Salt Lake Community College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| TOTAL PUBLIC | 247 | 296 | 249 | 271 | 262 | 280 | 302 | 266 | 272 | 318 | 16.91% | 79.10% |
| PRIVATE | | | | | | | | | | | | |
| Brigham Young University | 107 | 131 | 118 | 90 | 94 | 98 | 74 | 72 | 92 | 84 | -8.70% | 20.90% |
| Westminster College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| LDS Business College | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | 0.00% |
| TOTAL PRIVATE | 107 | 131 | 118 | 90 | 94 | 98 | 74 | 72 | 92 | 84 | -8.70% | 20.90% |
| TOTAL PUBLIC & PRIVATE | 354 | 427 | 367 | 361 | 356 | 378 | 376 | 338 | 364 | 402 | 10.44% | 100.00% |

Source: IPEDS 1986-87 through 1995-96.

TABLE 8
First Professional Degrees for Public and Private Institutions
1986-87 through 1995-96

| Institutions | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 92-93 | 93-94 | 94-95 | 95-96 | 1995-96 % Change over 1994-95 | Percent Total Awards 1995-96 |
|-----------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--|---------------------------------------|
| PUBLIC | | | | | | | | | | | | |
| University of Utah | | | | | | | | | | | | |
| Law (J.D.) | 111 | 120 | 120 | 123 | 119 | 119 | 134 | 124 | 107 | 121 | 13.08% | 31.84% |
| Medicine (M.D.) | 98 | 100 | 99 | 96 | 105 | 95 | 97 | 94 | 105 | 98 | -6.67% | 25.79% |
| Pharmacy (D. Pharm.) | 8 | 16 | 6 | 3 | 10 | 7 | 6 | 5 | 6 | 6 | 0.00% | 1.58% |
| TOTAL PUBLIC | 217 | 236 | 225 | 222 | 234 | 221 | 237 | 223 | 218 | 225 | 3.21% | 59.21% |
| PRIVATE | | | | | | | | | | | | |
| Brigham Young University | | | | | | | | | | | | |
| Law (J.D.) | 129 | 142 | 151 | 158 | 149 | 150 | 151 | 144 | 155 | 155 | 0.00% | 40.79% |
| TOTAL PRIVATE | 129 | 142 | 151 | 158 | 149 | 150 | 151 | 144 | 155 | 155 | 0.00% | 40.79% |
| TOTAL PUBLIC & PRIVATE | 346 | 378 | 376 | 380 | 383 | 371 | 388 | 367 | 373 | 380 | 1.88% | 100.00% |

Source: IPEDS 1986-87 through 1995-96.

FIGURE 2

**1995-96 Degrees & Awards Conferred
 By Utah Public & Private Institutions**

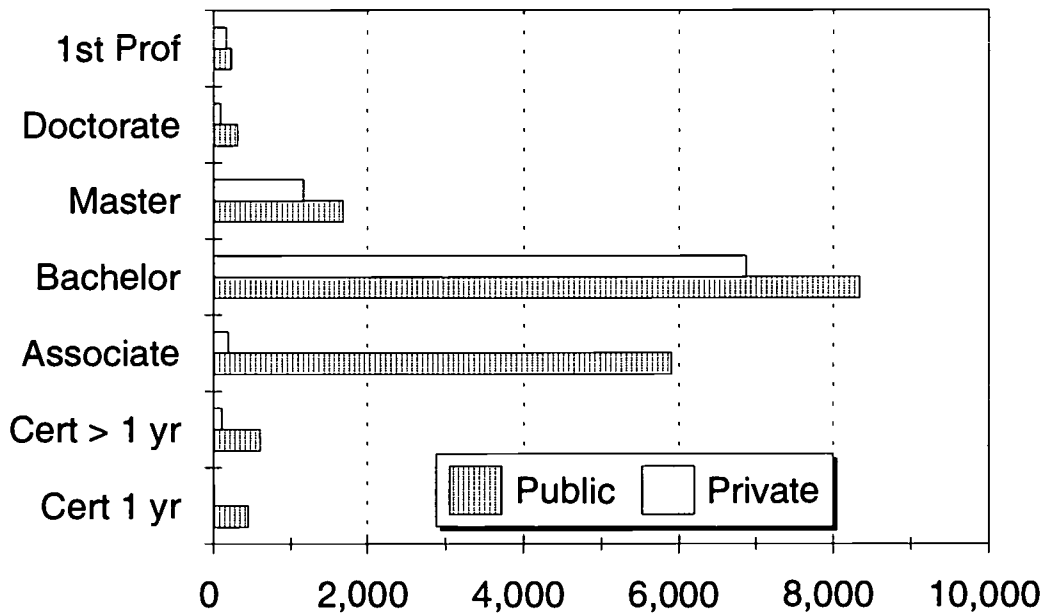


TABLE 9
Utah System of Higher Education
Degrees and Awards by Gender for 1995-96

| Type of Degree or Award | Institutions | | | | | | | | | TOTAL | |
|------------------------------------|--------------|--------|--------|-------|-------|-------|-------|-------|--------|---------|---------|
| | UofU | USU | WSU | SUU | Snow | Dixie | CEU | UVSC | SLCC | No. | Percent |
| Cert/Diplomas of < 1 yr* | | | | | | | | | | | |
| Male | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 101 | 183 | 41.03% |
| Female | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 243 | 263 | 58.97% |
| Total | 0 | 0 | 0 | 0 | 0 | 102 | 0 | 0 | 344 | 446 | 100.00% |
| Cert/Diplomas of > 1 yr* | | | | | | | | | | | |
| Male | 82 | 11 | 9 | 16 | 0 | 23 | 19 | 41 | 44 | 245 | 39.90% |
| Female | 77 | 10 | 44 | 5 | 3 | 52 | 47 | 118 | 10 | 366 | 59.61% |
| Total | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0.49% |
| Total | 162 | 21 | 53 | 21 | 3 | 75 | 66 | 159 | 54 | 614 | 99.51% |
| Associate Degrees | | | | | | | | | | | |
| Male | 0 | 20 | 445 | 23 | 196 | 253 | 150 | 672 | 766 | 2,525 | 42.75% |
| Female | 0 | 53 | 789 | 31 | 342 | 348 | 225 | 718 | 875 | 3,381 | 57.25% |
| Total | 0 | 73 | 1,234 | 54 | 538 | 601 | 375 | 1,390 | 1,641 | 5,906 | 100.00% |
| Bachelor Degrees | | | | | | | | | | | |
| Male | 1,938 | 1,124 | 840 | 307 | 0 | 0 | 0 | 87 | 0 | 4,296 | 51.53% |
| Female | 1,600 | 1,191 | 832 | 364 | 0 | 0 | 0 | 25 | 0 | 4,012 | 48.12% |
| Unknown | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0.35% |
| Total | 3,567 | 2,315 | 1,672 | 671 | 0 | 0 | 0 | 112 | 0 | 8,337 | 100.00% |
| Master Degrees | | | | | | | | | | | |
| Male | 438 | 392 | 25 | 28 | 0 | 0 | 0 | 0 | 0 | 883 | 52.72% |
| Female | 434 | 292 | 26 | 16 | 0 | 0 | 0 | 0 | 0 | 768 | 45.85% |
| Unknown | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 1.43% |
| Total | 896 | 684 | 51 | 44 | 0 | 0 | 0 | 0 | 0 | 1,675 | 100.00% |
| Doctorate Degrees | | | | | | | | | | | |
| Male | 165 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217 | 68.24% |
| Female | 72 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97 | 30.50% |
| Unknown | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1.26% |
| Total | 241 | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 318 | 100.00% |
| 1st Professional Degrees | | | | | | | | | | | |
| Male | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 149 | 66.22% |
| Female | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73 | 32.44% |
| Unknown | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1.33% |
| Total | 225 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 225 | 100.00% |
| Total Degrees & Awards | | | | | | | | | | | |
| Male | 2,772 | 1,599 | 1,319 | 374 | 196 | 358 | 169 | 800 | 911 | 8,498 | 48.50% |
| Female | 2,256 | 1,571 | 1,691 | 416 | 345 | 420 | 272 | 861 | 1,128 | 8,960 | 51.14% |
| Unknown | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63 | 0.36% |
| Total | 5,091 | 3,170 | 3,010 | 790 | 541 | 778 | 441 | 1,661 | 2,039 | 17,521 | 100.00% |
| Institutional Percent | 29.06% | 18.09% | 17.18% | 4.51% | 3.09% | 4.44% | 2.52% | 9.48% | 11.64% | 100.00% | --- |

Source: IPEDS 1986-87 through 1995-96.

* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Certificates; Post Master's Certificates

FIGURE 3

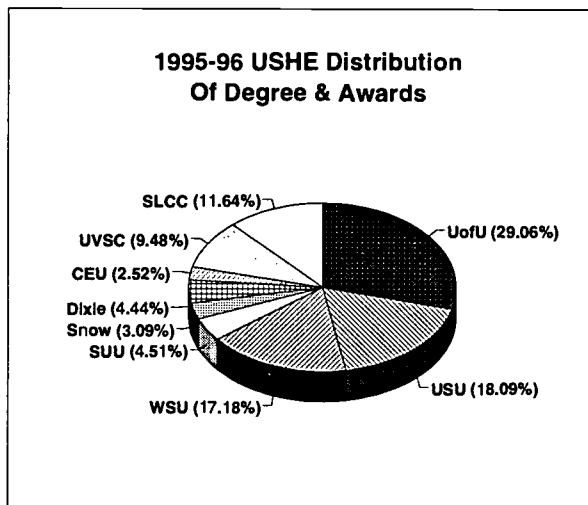


FIGURE 4

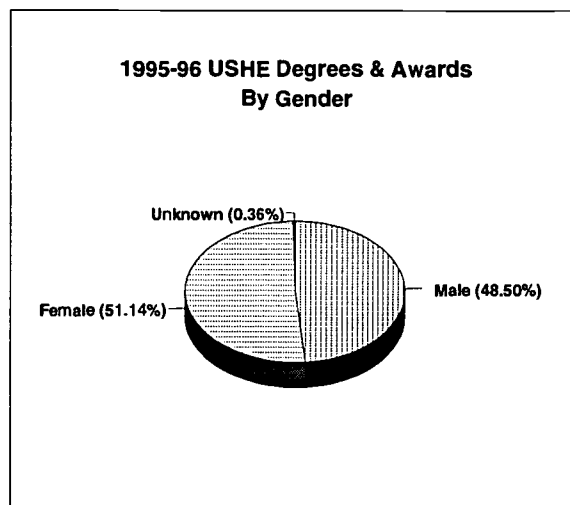


TABLE 10
UTAH SYSTEM OF HIGHER EDUCATION
Certificates & Diplomas of Less than One Year by Field of Study 1991-92 Compared to 1995-96

| Field of Study | U of U | | USU | | WSU | | SUU | | Snow | |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 |
| Agriculture & Natural Resources | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Architecture & Related Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Area, Ethnic & Cultural Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Business & Marketing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Communications | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Computer & Info Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering & Related Technologies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Foreign Languages | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Economics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Law & Legal Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| English Language & Literature | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Liberal Arts & Sciences/General Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biological Sciences/Life Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mathematics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Philosophy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Physical Sciences & Science Technolgies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Psychology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Social Sciences & Public Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Visual & Performing Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Professions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Vocational Studies * | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other # | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Field of Study | Dixie | | CEU | | UVSC | | SLCC | | TOTAL | |
|---|------------|------------|----------|----------|-----------|----------|------------|------------|------------|------------|
| | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 |
| Agriculture & Natural Resources | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Architecture & Related Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Area, Ethnic & Cultural Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Business & Marketing | 81 | 1 | 0 | 0 | 0 | 0 | 63 | 47 | 144 | 48 |
| Communications | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Computer & Info Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 6 |
| Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering & Related Technologies | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4 | 0 |
| Foreign Languages | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Economics | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Law & Legal Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| English Language & Literature | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Liberal Arts & Sciences/General Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biological Sciences/Life Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mathematics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Philosophy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Physical Sciences & Science Technolgies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Psychology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Social Sciences & Public Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Visual & Performing Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Professions | 0 | 0 | 0 | 0 | 0 | 0 | 173 | 168 | 173 | 168 |
| Other Vocational Studies * | 166 | 101 | 0 | 0 | 34 | 0 | 36 | 123 | 236 | 224 |
| Other # | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 250 | 102 | 0 | 0 | 34 | 0 | 276 | 344 | 560 | 446 |

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 11
UTAH SYSTEM OF HIGHER EDUCATION
Certificates & Diplomas of Greater than One Year but Less than Four Years by Field of Study 1991-92 Compared to 1995-96

| Field of Study | U of U | | USU | | WSU | | SUU | | Snow | |
|--|------------|------------|-----------|-----------|-----------|-----------|----------|-----------|-----------|----------|
| | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 |
| Agriculture & Natural Resources | 0 | 0 | 32 | 17 | 0 | 0 | 5 | 4 | 0 | 0 |
| Architecture & Related Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Area, Ethnic & Cultural Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Business & Marketing | 0 | 12 | 0 | 0 | 0 | 0 | 4 | 2 | 8 | 0 |
| Communications | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Computer & Info Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Education | 15 | 16 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering & Related Technologies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 3 |
| Foreign Languages | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Economics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Law & Legal Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| English Language & Literature | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Liberal Arts & Sciences/General Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biological Sciences/Life Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mathematics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Philosophy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Physical Sciences & Science Techonolgies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Psychology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Social Sciences & Public Administration | 89 | 134 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Visual & Performing Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Professions | 0 | 0 | 0 | 1 | 29 | 53 | 0 | 0 | 0 | 0 |
| Other Vocational Studies * | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 15 | 0 | 0 |
| Other # | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 104 | 162 | 32 | 21 | 38 | 53 | 9 | 21 | 17 | 3 |

| Field of Study | Dixie | | CEU | | UVSC | | SLCC | | TOTAL | |
|--|-----------|-----------|-----------|-----------|------------|------------|-----------|-----------|------------|------------|
| | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 |
| Agriculture & Natural Resources | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 21 |
| Architecture & Related Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Area, Ethnic & Cultural Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Business & Marketing | 35 | 37 | 15 | 6 | 14 | 6 | 0 | 0 | 76 | 63 |
| Communications | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Computer & Info Sciences | 4 | 0 | 0 | 9 | 2 | 6 | 0 | 0 | 6 | 15 |
| Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 19 |
| Engineering & Related Technologies | 4 | 0 | 1 | 7 | 10 | 7 | 0 | 13 | 23 | 30 |
| Foreign Languages | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Economics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Law & Legal Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| English Language & Literature | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Liberal Arts & Sciences/General Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biological Sciences/Life Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mathematics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Philosophy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Physical Sciences & Science Techonolgies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Psychology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Social Sciences & Public Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89 | 134 |
| Visual & Performing Arts | 2 | 3 | 0 | 1 | 0 | 0 | 5 | 2 | 7 | 6 |
| Health Professions | 0 | 0 | 47 | 40 | 107 | 104 | 0 | 0 | 183 | 198 |
| Other Vocational Studies * | 34 | 35 | 8 | 3 | 58 | 36 | 59 | 39 | 168 | 128 |
| Other # | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 79 | 75 | 71 | 66 | 191 | 159 | 64 | 54 | 605 | 614 |

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 12
UTAH SYSTEM OF HIGHER EDUCATION
Associate Degrees by Field of Study 1991-92 Compared to 1995-96

| Field of Study | U of U | | USU | | WSU | | SUU | | Snow | |
|---|----------|----------|-----------|-----------|--------------|--------------|-----------|-----------|------------|------------|
| | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 |
| Agriculture & Natural Resources | 0 | 0 | 4 | 22 | 0 | 0 | 17 | 3 | 0 | 9 |
| Architecture & Related Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Area, Ethnic & Cultural Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Business & Marketing | 0 | 0 | 43 | 44 | 68 | 37 | 14 | 19 | 17 | 52 |
| Communications | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Computer & Info Sciences | 0 | 0 | 0 | 0 | 16 | 12 | 0 | 0 | 5 | 7 |
| Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94 |
| Engineering & Related Technologies | 0 | 0 | 0 | 0 | 1 | 12 | 0 | 8 | 9 | 21 |
| Foreign Languages | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Home Economics | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 8 |
| Law & Legal Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 |
| English Language & Literature | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| Liberal Arts & Sciences/General Studies | 0 | 0 | 0 | 0 | 471 | 758 | 0 | 0 | 369 | 162 |
| Biological Sciences/Life Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| Mathematics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Philosophy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Physical Sciences & Science Technolgies | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 7 |
| Psychology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| Social Sciences & Public Administration | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 17 |
| Visual & Performing Arts | 0 | 0 | 0 | 0 | 7 | 17 | 0 | 0 | 0 | 31 |
| Health Professions | 0 | 0 | 0 | 0 | 395 | 335 | 0 | 0 | 0 | 59 |
| Other Vocational Studies * | 0 | 0 | 8 | 7 | 60 | 61 | 35 | 24 | 0 | 22 |
| Other # | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 55 | 73 | 1,022 | 1,234 | 66 | 54 | 403 | 538 |

| Field of Study | Dixie | | CEU | | UVSC | | SLCC | | TOTAL | |
|---|------------|------------|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|
| | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 |
| Agriculture & Natural Resources | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 39 |
| Architecture & Related Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Area, Ethnic & Cultural Studies | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Business & Marketing | 93 | 117 | 12 | 12 | 128 | 119 | 263 | 275 | 638 | 675 |
| Communications | 8 | 11 | 0 | 0 | 0 | 0 | 6 | 14 | 14 | 25 |
| Computer & Info Sciences | 3 | 9 | 0 | 0 | 24 | 7 | 40 | 73 | 88 | 108 |
| Education | 61 | 61 | 0 | 5 | 0 | 0 | 3 | 16 | 64 | 176 |
| Engineering & Related Technologies | 0 | 9 | 1 | 2 | 46 | 46 | 109 | 168 | 166 | 266 |
| Foreign Languages | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 12 |
| Home Economics | 4 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 18 |
| Law & Legal Studies | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 10 | 37 | 11 |
| English Language & Literature | 11 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 16 |
| Liberal Arts & Sciences/General Studies | 187 | 177 | 227 | 313 | 378 | 1,012 | 291 | 558 | 1,923 | 2,980 |
| Biological Sciences/Life Sciences | 19 | 22 | 0 | 0 | 0 | 0 | 0 | 1 | 19 | 31 |
| Mathematics | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 12 |
| Philosophy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Physical Sciences & Science Technolgies | 1 | 2 | 0 | 0 | 0 | 0 | 5 | 5 | 8 | 15 |
| Psychology | 13 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 36 |
| Social Sciences & Public Administration | 14 | 10 | 0 | 0 | 0 | 0 | 10 | 57 | 25 | 85 |
| Visual & Performing Arts | 13 | 21 | 0 | 4 | 0 | 0 | 23 | 34 | 43 | 107 |
| Health Professions | 14 | 52 | 16 | 19 | 38 | 75 | 125 | 237 | 588 | 777 |
| Other Vocational Studies * | 59 | 59 | 14 | 19 | 85 | 131 | 139 | 193 | 400 | 516 |
| Other # | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 507 | 601 | 270 | 375 | 733 | 1,390 | 1,014 | 1,641 | 4,070 | 5,906 |

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 13
UTAH SYSTEM OF HIGHER EDUCATION
Bachelor Degrees by Field of Study 1991-92 Compared to 1995-96

| Field of Study | U of U | | USU | | WSU | | SUU | | Snow | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|----------|----------|
| | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 |
| Agriculture & Natural Resources | 0 | 6 | 94 | 199 | 0 | 0 | 3 | 10 | 0 | 0 |
| Architecture & Related Studies | 32 | 64 | 21 | 18 | 0 | 0 | 0 | 0 | 0 | 0 |
| Area, Ethnic & Cultural Studies | 12 | 24 | 10 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| Business & Marketing | 481 | 494 | 286 | 341 | 244 | 326 | 102 | 114 | 0 | 0 |
| Communications | 127 | 104 | 20 | 42 | 34 | 66 | 41 | 40 | 0 | 0 |
| Computer & Info Sciences | 43 | 50 | 62 | 79 | 73 | 76 | 0 | 0 | 0 | 0 |
| Education | 95 | 83 | 397 | 466 | 173 | 213 | 259 | 285 | 0 | 0 |
| Engineering & Related Technologies | 234 | 249 | 144 | 165 | 121 | 90 | 15 | 9 | 0 | 0 |
| Foreign Languages | 88 | 121 | 26 | 39 | 18 | 32 | 9 | 16 | 0 | 0 |
| Home Economics | 84 | 175 | 56 | 167 | 20 | 72 | 4 | 4 | 0 | 0 |
| Law & Legal Studies | 0 | 0 | 9 | 8 | 0 | 0 | 0 | 0 | 0 | 0 |
| English Language & Literature | 265 | 274 | 50 | 87 | 19 | 51 | 10 | 13 | 0 | 0 |
| Liberal Arts & Sciences/General Studies | 14 | 15 | 64 | 82 | 45 | 59 | 0 | 0 | 0 | 0 |
| Biological Sciences/Life Sciences | 90 | 135 | 27 | 46 | 38 | 71 | 26 | 36 | 0 | 0 |
| Mathematics | 53 | 32 | 19 | 18 | 7 | 5 | 6 | 17 | 0 | 0 |
| Philosophy | 20 | 28 | 7 | 13 | 0 | 0 | 0 | 0 | 0 | 0 |
| Physical Sciences & Science Technolgies | 63 | 67 | 20 | 27 | 17 | 22 | 5 | 15 | 0 | 0 |
| Psychology | 211 | 209 | 74 | 87 | 40 | 76 | 33 | 45 | 0 | 0 |
| Social Sciences & Public Administration | 661 | 822 | 133 | 200 | 98 | 161 | 47 | 33 | 0 | 0 |
| Visual & Performing Arts | 157 | 185 | 64 | 113 | 19 | 34 | 21 | 14 | 0 | 0 |
| Health Professions | 176 | 288 | 45 | 73 | 102 | 189 | 0 | 0 | 0 | 0 |
| Other Vocational Studies * | 0 | 0 | 0 | 5 | 72 | 116 | 0 | 15 | 0 | 0 |
| Other # | 93 | 142 | 25 | 37 | 13 | 13 | 4 | 5 | 0 | 0 |
| TOTAL | 2,999 | 3,567 | 1,653 | 2,315 | 1,153 | 1,672 | 585 | 671 | 0 | 0 |

| Field of Study | Dixie | | CEU | | UVSC | | SLCC | | TOTAL | |
|---|----------|----------|----------|----------|----------|------------|----------|----------|--------------|--------------|
| | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 |
| Agriculture & Natural Resources | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97 | 215 |
| Architecture & Related Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 82 |
| Area, Ethnic & Cultural Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 27 |
| Business & Marketing | 0 | 0 | 0 | 0 | 0 | 106 | 0 | 0 | 1,113 | 1,381 |
| Communications | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 222 | 252 |
| Computer & Info Sciences | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 178 | 211 |
| Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 924 | 1,047 |
| Engineering & Related Technologies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 514 | 513 |
| Foreign Languages | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141 | 208 |
| Home Economics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164 | 418 |
| Law & Legal Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 8 |
| English Language & Literature | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 344 | 425 |
| Liberal Arts & Sciences/General Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123 | 156 |
| Biological Sciences/Life Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181 | 288 |
| Mathematics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 72 |
| Philosophy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 41 |
| Physical Sciences & Science Technolgies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105 | 131 |
| Psychology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 358 | 417 |
| Social Sciences & Public Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 939 | 1,216 |
| Visual & Performing Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 261 | 346 |
| Health Professions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 323 | 550 |
| Other Vocational Studies * | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 136 |
| Other # | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135 | 197 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 112 | 0 | 0 | 6,390 | 8,337 |

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 14
UTAH SYSTEM OF HIGHER EDUCATION
Master Degrees by Field of Study 1991-92 Compared to 1995-96

| Field of Study | U of U | | USU | | WSU | | SUU | | Snow | |
|---|------------|------------|------------|------------|-----------|-----------|-----------|-----------|----------|----------|
| | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 |
| Agriculture & Natural Resources | 0 | 0 | 27 | 37 | 0 | 0 | 0 | 0 | 0 | 0 |
| Architecture & Related Studies | 14 | 26 | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| Area, Ethnic & Cultural Studies | 5 | 6 | 10 | 15 | 0 | 0 | 0 | 0 | 0 | 0 |
| Business & Marketing | 147 | 170 | 83 | 135 | 17 | 18 | 22 | 19 | 0 | 0 |
| Communications | 6 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Computer & Info Sciences | 6 | 11 | 55 | 47 | 0 | 0 | 0 | 0 | 0 | 0 |
| Education | 159 | 156 | 168 | 195 | 32 | 33 | 0 | 25 | 0 | 0 |
| Engineering & Related Technologies | 87 | 82 | 86 | 73 | 0 | 0 | 0 | 0 | 0 | 0 |
| Foreign Languages | 16 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Economics | 7 | 15 | 19 | 23 | 0 | 0 | 0 | 0 | 0 | 0 |
| Law & Legal Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| English Language & Literature | 15 | 10 | 15 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| Liberal Arts & Sciences/General Studies | 0 | 0 | 45 | 7 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biological Sciences/Life Sciences | 7 | 7 | 13 | 24 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mathematics | 8 | 15 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 |
| Philosophy | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Physical Sciences & Science Technolgies | 38 | 23 | 8 | 13 | 0 | 0 | 0 | 0 | 0 | 0 |
| Psychology | 5 | 8 | 9 | 24 | 0 | 0 | 0 | 0 | 0 | 0 |
| Social Sciences & Public Administration | 129 | 156 | 24 | 26 | 0 | 0 | 0 | 0 | 0 | 0 |
| Visual & Performing Arts | 22 | 21 | 7 | 9 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Professions | 79 | 142 | 23 | 29 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Vocational Studies * | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other # | 16 | 21 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 767 | 896 | 612 | 684 | 49 | 51 | 22 | 44 | 0 | 0 |

| Field of Study | Dixie | | CEU | | UVSC | | SLCC | | TOTAL | |
|---|----------|----------|----------|----------|----------|----------|----------|----------|--------------|--------------|
| | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 |
| Agriculture & Natural Resources | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 37 |
| Architecture & Related Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 32 |
| Area, Ethnic & Cultural Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 21 |
| Business & Marketing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 269 | 342 |
| Communications | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 6 |
| Computer & Info Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 58 |
| Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 359 | 409 |
| Engineering & Related Technologies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 173 | 155 |
| Foreign Languages | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 19 |
| Home Economics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 38 |
| Law & Legal Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| English Language & Literature | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 22 |
| Liberal Arts & Sciences/General Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 7 |
| Biological Sciences/Life Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 31 |
| Mathematics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 22 |
| Philosophy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| Physical Sciences & Science Technolgies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 36 |
| Psychology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 32 |
| Social Sciences & Public Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153 | 182 |
| Visual & Performing Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 30 |
| Health Professions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 171 |
| Other Vocational Studies * | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other # | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 23 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,450 | 1,675 |

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 15
UTAH SYSTEM OF HIGHER EDUCATION
Doctor Degrees by Field of Study 1991-92 Compared to 1995-96

| Field of Study | U of U | | USU | | WSU | | SUU | | Snow | |
|--|------------|------------|-----------|-----------|----------|----------|----------|----------|----------|----------|
| | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 |
| Agriculture & Natural Resources | 0 | 0 | 7 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| Architecture & Related Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Area, Ethnic & Cultural Studies | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Business & Marketing | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Communications | 7 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Computer & Info Sciences | 6 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Education | 31 | 24 | 7 | 13 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering & Related Technologies | 38 | 52 | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 |
| Foreign Languages | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Economics | 0 | 0 | 6 | 8 | 0 | 0 | 0 | 0 | 0 | 0 |
| Law & Legal Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| English Language & Literature | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Liberal Arts & Sciences/General Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biological Sciences/Life Sciences | 6 | 13 | 9 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mathematics | 10 | 9 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| Philosophy | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Physical Sciences & Science Technologies | 46 | 42 | 8 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| Psychology | 5 | 5 | 7 | 8 | 0 | 0 | 0 | 0 | 0 | 0 |
| Social Sciences & Public Administration | 12 | 26 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| Visual & Performing Arts | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Professions | 32 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Vocational Studies * | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other # | 4 | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 213 | 241 | 67 | 77 | 0 | 0 | 0 | 0 | 0 | 0 |

| Field of Study | Dixie | | CEU | | UVSC | | SLCC | | TOTAL | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|------------|------------|
| | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 |
| Agriculture & Natural Resources | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 10 |
| Architecture & Related Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Area, Ethnic & Cultural Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 2 |
| Business & Marketing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 |
| Communications | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 5 |
| Computer & Info Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 7 |
| Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 37 |
| Engineering & Related Technologies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 68 |
| Foreign Languages | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 |
| Home Economics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 8 |
| Law & Legal Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| English Language & Literature | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 |
| Liberal Arts & Sciences/General Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biological Sciences/Life Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 23 |
| Mathematics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 13 |
| Philosophy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| Physical Sciences & Science Technologies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 45 |
| Psychology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 13 |
| Social Sciences & Public Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 30 |
| Visual & Performing Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Health Professions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 41 |
| Other Vocational Studies * | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other # | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 4 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 280 | 318 |

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, Transportation & Materials Moving.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

TABLE 16
UTAH SYSTEM OF HIGHER EDUCATION
Total Certificates, Awards & Degrees by Field of Study 1991-92 Compared to 1995-96[^]

| Field of Study | U of U | | USU | | WSU | | SUU | | Snow | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|------------|------------|
| | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 |
| Agriculture & Natural Resources | 0 | 6 | 164 | 285 | 0 | 0 | 25 | 17 | 0 | 9 |
| Architecture & Related Studies | 46 | 90 | 24 | 24 | 0 | 0 | 0 | 0 | 0 | 0 |
| Area, Ethnic & Cultural Studies | 23 | 32 | 20 | 18 | 0 | 0 | 0 | 0 | 0 | 0 |
| Business & Marketing | 630 | 681 | 412 | 520 | 329 | 381 | 142 | 154 | 25 | 52 |
| Communications | 140 | 115 | 23 | 42 | 34 | 66 | 41 | 40 | 0 | 0 |
| Computer & Info Sciences | 55 | 68 | 117 | 126 | 89 | 88 | 0 | 0 | 5 | 7 |
| Education | 300 | 279 | 572 | 677 | 205 | 246 | 259 | 310 | 0 | 94 |
| Engineering & Related Technologies | 359 | 383 | 246 | 254 | 122 | 102 | 15 | 17 | 17 | 24 |
| Foreign Languages | 105 | 143 | 26 | 39 | 18 | 32 | 9 | 16 | 0 | 10 |
| Home Economics | 91 | 190 | 81 | 198 | 21 | 72 | 4 | 4 | 0 | 8 |
| Law & Legal Studies | 0 | 0 | 9 | 8 | 0 | 0 | 0 | 0 | 4 | 1 |
| English Language & Literature | 284 | 286 | 65 | 99 | 19 | 51 | 10 | 13 | 0 | 12 |
| Liberal Arts & Sciences/General Studies | 14 | 15 | 109 | 89 | 516 | 817 | 0 | 0 | 369 | 162 |
| Biological Sciences/Life Sciences | 103 | 155 | 49 | 80 | 38 | 71 | 26 | 36 | 0 | 8 |
| Mathematics | 71 | 56 | 28 | 29 | 7 | 5 | 6 | 17 | 0 | 6 |
| Philosophy | 22 | 32 | 7 | 13 | 0 | 0 | 0 | 0 | 0 | 0 |
| Physical Sciences & Science Technolgies | 147 | 132 | 36 | 43 | 19 | 23 | 5 | 15 | 0 | 7 |
| Psychology | 221 | 222 | 90 | 119 | 40 | 76 | 33 | 45 | 0 | 12 |
| Social Sciences & Public Administration | 891 | 1,138 | 161 | 230 | 99 | 162 | 47 | 33 | 0 | 17 |
| Visual & Performing Arts | 181 | 206 | 71 | 122 | 26 | 51 | 21 | 14 | 0 | 31 |
| Health Professions | 287 | 471 | 68 | 103 | 526 | 577 | 0 | 0 | 0 | 59 |
| Other Vocational Studies * | 0 | 0 | 8 | 12 | 141 | 177 | 35 | 54 | 0 | 22 |
| Other # | 113 | 166 | 33 | 40 | 13 | 13 | 4 | 5 | 0 | 0 |
| TOTAL | 4,083 | 4,866 | 2,419 | 3,170 | 2,262 | 3,010 | 682 | 790 | 420 | 541 |

| Field of Study | Dixie | | CEU | | UVSC | | SLCC | | TOTAL | |
|---|------------|------------|------------|------------|------------|--------------|--------------|--------------|---------------|---------------|
| | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 | 91-92 | 95-96 |
| Agriculture & Natural Resources | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 192 | 322 |
| Architecture & Related Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 114 |
| Area, Ethnic & Cultural Studies | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 43 | 51 |
| Business & Marketing | 209 | 155 | 27 | 18 | 142 | 231 | 326 | 322 | 2,242 | 2,514 |
| Communications | 8 | 11 | 0 | 0 | 0 | 0 | 6 | 14 | 252 | 288 |
| Computer & Info Sciences | 7 | 9 | 0 | 9 | 26 | 19 | 40 | 79 | 339 | 405 |
| Education | 61 | 61 | 0 | 5 | 0 | 0 | 3 | 16 | 1,400 | 1,688 |
| Engineering & Related Technologies | 4 | 9 | 2 | 9 | 56 | 53 | 113 | 181 | 934 | 1,032 |
| Foreign Languages | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 159 | 242 |
| Home Economics | 7 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 204 | 482 |
| Law & Legal Studies | 0 | 0 | 0 | 0 | 34 | 0 | 0 | 10 | 47 | 19 |
| English Language & Literature | 11 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 389 | 465 |
| Liberal Arts & Sciences/General Studies | 187 | 177 | 227 | 313 | 378 | 1,012 | 291 | 558 | 2,091 | 3,143 |
| Biological Sciences/Life Sciences | 19 | 22 | 0 | 0 | 0 | 0 | 0 | 1 | 235 | 373 |
| Mathematics | 3 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 115 | 119 |
| Philosophy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 45 |
| Physical Sciences & Science Technolgies | 1 | 2 | 0 | 0 | 0 | 0 | 5 | 5 | 213 | 227 |
| Psychology | 13 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 397 | 498 |
| Social Sciences & Public Administration | 14 | 10 | 0 | 0 | 0 | 0 | 10 | 57 | 1,222 | 1,647 |
| Visual & Performing Arts | 15 | 24 | 0 | 5 | 0 | 0 | 28 | 36 | 342 | 489 |
| Health Professions | 14 | 52 | 63 | 59 | 145 | 179 | 298 | 405 | 1,401 | 1,905 |
| Other Vocational Studies * | 259 | 195 | 22 | 22 | 177 | 167 | 234 | 355 | 876 | 1,004 |
| Other # | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 163 | 224 |
| TOTAL | 836 | 778 | 341 | 441 | 958 | 1,661 | 1,354 | 2,039 | 13,355 | 17,296 |

* Includes Personal Services, Vocational Home Economics, Protective Services, Construction Trades, Mechanics & Repairers, Precision Production Trades, and Transportation & Materials Moving.

[^] Does not include professional degrees.

Includes Library Science, Military Technologies, Multi/Interdisciplinary Studies, and Parks & Recreation.

Table 17
Associate Degrees Awarded by Ethnicity and Gender
Utah System of Higher Education
1989-90 through 1995-96

| Ethnic Background | Gender | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|-----------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Nonresident Alien | Male | 6 | 12 | 35 | 33 | 65 | 95 | 40 |
| | Female | 10 | 31 | 184 | 130 | 126 | 112 | 70 |
| | Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 16 | 43 | 219 | 163 | 191 | 207 | 110 |
| | Percent | 0.49% | 1.20% | 5.38% | 3.74% | 3.94% | 3.84% | 1.86% |
| Black, Non-Hispanic | Male | 9 | 16 | 11 | 14 | 13 | 18 | 19 |
| | Female | 6 | 10 | 3 | 7 | 6 | 5 | 7 |
| | Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 15 | 26 | 14 | 21 | 19 | 23 | 26 |
| | Percent | 0.46% | 0.72% | 0.34% | 0.48% | 0.39% | 0.43% | 0.44% |
| American Indian or Alaskan Native | Male | 17 | 9 | 14 | 16 | 22 | 31 | 23 |
| | Female | 20 | 29 | 34 | 34 | 39 | 57 | 44 |
| | Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 37 | 38 | 48 | 50 | 61 | 88 | 67 |
| | Percent | 1.12% | 1.06% | 1.18% | 1.15% | 1.26% | 1.63% | 1.13% |
| Asian or Pacific Islander | Male | 44 | 42 | 57 | 78 | 64 | 61 | 96 |
| | Female | 41 | 51 | 70 | 79 | 64 | 63 | 115 |
| | Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 85 | 93 | 127 | 157 | 128 | 124 | 211 |
| | Percent | 2.58% | 2.59% | 3.12% | 3.61% | 2.64% | 2.30% | 3.57% |
| Hispanic | Male | 27 | 23 | 37 | 34 | 42 | 55 | 53 |
| | Female | 43 | 37 | 25 | 33 | 50 | 56 | 67 |
| | Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 70 | 60 | 62 | 67 | 92 | 111 | 120 |
| | Percent | 2.13% | 1.67% | 1.52% | 1.54% | 1.90% | 2.06% | 2.03% |
| White, Non-Hispanic | Male | 1411 | 1417 | 1614 | 1692 | 1828 | 1945 | 2272 |
| | Female | 1639 | 1912 | 1949 | 2172 | 2491 | 2871 | 3053 |
| | Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 3050 | 3329 | 3563 | 3864 | 4319 | 4816 | 5325 |
| | Percent | 92.73% | 92.58% | 87.54% | 88.75% | 89.18% | 89.35% | 90.16% |
| Race/Ethnicity Unknown | Male | 5 | 3 | 18 | 12 | 10 | 9 | 22 |
| | Female | 11 | 4 | 19 | 20 | 23 | 12 | 25 |
| | Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 16 | 7 | 37 | 32 | 33 | 21 | 47 |
| | Percent | 0.49% | 0.19% | 0.91% | 0.73% | 0.68% | 0.39% | 0.80% |
| System Total | Male | 1519 | 1522 | 1786 | 1879 | 2044 | 2214 | 2525 |
| | Female | 1770 | 2074 | 2284 | 2475 | 2799 | 3176 | 3381 |
| | Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 3,289 | 3,596 | 4,070 | 4,354 | 4,843 | 5,390 | 5,906 |
| | Percent | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |

| | | | | | | | |
|---------------------------|--------|--------|--------|--------|--------|--------|--------|
| Women as % of Total* | 53.82% | 57.68% | 56.12% | 56.84% | 57.79% | 58.92% | 57.25% |
| Minorities as % of Total* | 6.29% | 6.03% | 6.17% | 6.78% | 6.19% | 6.42% | 7.18% |
| Total Minorities | 207 | 217 | 251 | 295 | 300 | 346 | 424 |

*Calculations exclude unknown gender and unknown ethnicity respectively

Table 18
Bachelor Degrees Awarded by Ethnicity and Gender
Utah System of Higher Education
1989-90 through 1995-96

| Ethnic Background | Gender | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|-----------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Nonresident Alien | Male | 120 | 114 | 156 | 173 | 177 | 232 | 148 |
| | Female | 64 | 64 | 99 | 147 | 176 | 219 | 147 |
| | Unknown | 1 | 2 | 1 | 2 | 3 | 4 | 1 |
| | Total | 185 | 180 | 256 | 322 | 356 | 455 | 296 |
| | Percent | 3.14% | 2.96% | 4.01% | 4.72% | 4.79% | 5.88% | 3.55% |
| Black, Non-Hispanic | Male | 14 | 26 | 16 | 29 | 28 | 35 | 39 |
| | Female | 10 | 9 | 12 | 5 | 11 | 14 | 20 |
| | Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 24 | 35 | 28 | 34 | 39 | 49 | 59 |
| | Percent | 0.41% | 0.57% | 0.44% | 0.50% | 0.52% | 0.63% | 0.71% |
| American Indian or Alaskan Native | Male | 17 | 19 | 19 | 11 | 16 | 22 | 15 |
| | Female | 14 | 25 | 18 | 18 | 34 | 31 | 29 |
| | Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 31 | 44 | 37 | 29 | 50 | 53 | 44 |
| | Percent | 0.53% | 0.72% | 0.58% | 0.43% | 0.67% | 0.68% | 0.53% |
| Asian or Pacific Islander | Male | 50 | 79 | 55 | 81 | 60 | 73 | 91 |
| | Female | 48 | 54 | 58 | 42 | 69 | 83 | 105 |
| | Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 98 | 133 | 113 | 123 | 129 | 156 | 196 |
| | Percent | 1.66% | 2.18% | 1.77% | 1.80% | 1.73% | 2.02% | 2.35% |
| Hispanic | Male | 52 | 43 | 51 | 64 | 79 | 72 | 77 |
| | Female | 44 | 42 | 53 | 58 | 47 | 68 | 74 |
| | Unknown | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| | Total | 96 | 85 | 104 | 123 | 126 | 140 | 151 |
| | Percent | 1.63% | 1.40% | 1.63% | 1.80% | 1.69% | 1.81% | 1.81% |
| White, Non-Hispanic | Male | 2705 | 2779 | 2989 | 3163 | 3367 | 3417 | 3777 |
| | Female | 2217 | 2360 | 2543 | 2748 | 3083 | 3185 | 3508 |
| | Unknown | 1 | 1 | 0 | 1 | 2 | 1 | 0 |
| | Total | 4923 | 5140 | 5532 | 5912 | 6452 | 6603 | 7285 |
| | Percent | 83.57% | 84.40% | 86.57% | 86.75% | 86.74% | 85.32% | 87.38% |
| Race/Ethnicity Unknown | Male | 308 | 263 | 182 | 139 | 153 | 126 | 149 |
| | Female | 217 | 199 | 131 | 125 | 124 | 134 | 129 |
| | Unknown | 9 | 11 | 7 | 8 | 9 | 23 | 28 |
| | Total | 534 | 473 | 320 | 272 | 286 | 283 | 306 |
| | Percent | 9.06% | 7.77% | 5.01% | 3.99% | 3.85% | 3.66% | 3.67% |
| System Total | Male | 3266 | 3323 | 3468 | 3660 | 3880 | 3977 | 4296 |
| | Female | 2614 | 2753 | 2914 | 3143 | 3544 | 3734 | 4012 |
| | Unknown | 11 | 14 | 8 | 12 | 14 | 28 | 29 |
| | Total | 5,891 | 6,090 | 6,390 | 6,815 | 7,438 | 7,739 | 8,337 |
| | Percent | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |

| | | | | | | | |
|---------------------------|--------|--------|--------|--------|--------|--------|--------|
| Women as % of Total* | 44.37% | 45.21% | 45.60% | 46.12% | 47.65% | 48.25% | 48.12% |
| Minorities as % of Total* | 4.23% | 4.88% | 4.41% | 4.53% | 4.62% | 5.14% | 5.40% |
| Total Minorities | 249 | 297 | 282 | 309 | 344 | 398 | 450 |

*Calculations exclude unknown gender and unknown ethnicity respectively

Table 19
Master's Degrees Awarded by Ethnicity and Gender
Utah System of Higher Education
1989-90 through 1995-96

| Ethnic Background | Gender | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|-----------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Nonresident Alien | Male | 219 | 149 | 169 | 155 | 152 | 132 | 125 |
| | Female | 59 | 59 | 62 | 82 | 79 | 73 | 56 |
| | Unknown | 0 | 0 | 0 | 2 | 3 | 1 | 3 |
| | Total | 278 | 208 | 231 | 239 | 234 | 206 | 184 |
| | Percent | 19.48% | 14.86% | 15.93% | 14.42% | 15.55% | 12.39% | 10.99% |
| Black, Non-Hispanic | Male | 3 | 4 | 3 | 2 | 6 | 3 | 5 |
| | Female | 2 | 1 | 0 | 3 | 4 | 1 | 1 |
| | Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 5 | 5 | 3 | 5 | 10 | 4 | 6 |
| | Percent | 0.35% | 0.36% | 0.21% | 0.30% | 0.66% | 0.24% | 0.36% |
| American Indian or Alaskan Native | Male | 2 | 11 | 1 | 2 | 2 | 5 | 5 |
| | Female | 7 | 2 | 4 | 3 | 4 | 8 | 6 |
| | Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 9 | 13 | 5 | 5 | 6 | 13 | 11 |
| | Percent | 0.63% | 0.93% | 0.34% | 0.30% | 0.40% | 0.78% | 0.66% |
| Asian or Pacific Islander | Male | 8 | 7 | 9 | 11 | 15 | 16 | 11 |
| | Female | 10 | 10 | 14 | 5 | 11 | 13 | 9 |
| | Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 18 | 17 | 23 | 16 | 26 | 29 | 20 |
| | Percent | 1.26% | 1.21% | 1.59% | 0.97% | 1.73% | 1.74% | 1.19% |
| Hispanic | Male | 9 | 5 | 9 | 5 | 13 | 10 | 14 |
| | Female | 4 | 6 | 7 | 13 | 7 | 14 | 11 |
| | Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 13 | 11 | 16 | 18 | 20 | 24 | 25 |
| | Percent | 0.91% | 0.79% | 1.10% | 1.09% | 1.33% | 1.44% | 1.49% |
| White, Non-Hispanic | Male | 440 | 469 | 514 | 601 | 544 | 615 | 651 |
| | Female | 370 | 407 | 477 | 535 | 483 | 570 | 609 |
| | Unknown | 9 | 2 | 0 | 1 | 1 | 0 | 0 |
| | Total | 819 | 878 | 991 | 1137 | 1028 | 1185 | 1260 |
| | Percent | 57.39% | 62.71% | 68.34% | 68.62% | 68.31% | 71.26% | 75.22% |
| Race/Ethnicity Unknown | Male | 133 | 117 | 93 | 100 | 75 | 81 | 72 |
| | Female | 140 | 127 | 79 | 124 | 86 | 102 | 76 |
| | Unknown | 12 | 24 | 9 | 13 | 20 | 19 | 21 |
| | Total | 285 | 268 | 181 | 237 | 181 | 202 | 169 |
| | Percent | 19.97% | 19.14% | 12.48% | 14.30% | 12.03% | 12.15% | 10.09% |
| System Total | Male | 814 | 762 | 798 | 876 | 807 | 862 | 883 |
| | Female | 592 | 612 | 643 | 765 | 674 | 781 | 768 |
| | Unknown | 21 | 26 | 9 | 16 | 24 | 20 | 24 |
| | Total | 1,427 | 1,400 | 1,450 | 1,657 | 1,505 | 1,663 | 1,675 |
| | Percent | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |

| | | | | | | | |
|---------------------------|--------|--------|--------|--------|--------|--------|--------|
| Women as % of Total* | 41.49% | 43.71% | 44.34% | 46.17% | 44.78% | 46.96% | 45.85% |
| Minorities as % of Total* | 3.15% | 3.29% | 3.24% | 2.66% | 4.12% | 4.21% | 3.70% |
| Total Minorities | 45 | 46 | 47 | 44 | 62 | 70 | 62 |

*Calculations exclude unknown gender and unknown ethnicity respectively

Table 20
Doctoral Degrees Awarded by Ethnicity and Gender
Utah System of Higher Education
1989-90 through 1995-96

| Ethnic Background | Gender | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|-----------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Nonresident Alien | Male | 63 | 78 | 90 | 114 | 61 | 74 | 79 |
| | Female | 10 | 14 | 18 | 18 | 22 | 7 | 17 |
| | Unknown | 1 | 3 | 2 | 0 | 0 | 1 | 1 |
| | Total | 74 | 95 | 110 | 132 | 83 | 82 | 97 |
| | Percent | 27.31% | 36.26% | 39.29% | 43.71% | 31.20% | 30.15% | 30.50% |
| Black, Non-Hispanic | Male | 2 | 0 | 1 | 1 | 1 | 1 | 0 |
| | Female | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 2 | 0 | 1 | 1 | 1 | 1 | 0 |
| | Percent | 0.74% | 0.00% | 0.36% | 0.33% | 0.38% | 0.37% | 0.00% |
| American Indian or Alaskan Native | Male | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| | Female | 0 | 2 | 3 | 1 | 1 | 0 | 0 |
| | Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 0 | 2 | 3 | 1 | 1 | 1 | 0 |
| | Percent | 0.00% | 0.76% | 1.07% | 0.33% | 0.38% | 0.37% | 0.00% |
| Asian or Pacific Islander | Male | 2 | 1 | 2 | 1 | 3 | 9 | 3 |
| | Female | 0 | 0 | 1 | 2 | 0 | 0 | 6 |
| | Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 2 | 1 | 3 | 3 | 3 | 9 | 9 |
| | Percent | 0.74% | 0.38% | 1.07% | 0.99% | 1.13% | 3.31% | 2.83% |
| Hispanic | Male | 3 | 1 | 0 | 1 | 1 | 2 | 1 |
| | Female | 1 | 1 | 1 | 1 | 1 | 2 | 1 |
| | Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 4 | 2 | 1 | 2 | 2 | 4 | 2 |
| | Percent | 1.48% | 0.76% | 0.36% | 0.66% | 0.75% | 1.47% | 0.63% |
| White, Non-Hispanic | Male | 91 | 89 | 73 | 74 | 76 | 76 | 87 |
| | Female | 56 | 32 | 45 | 47 | 42 | 40 | 48 |
| | Unknown | 1 | 1 | 1 | 0 | 0 | 1 | 0 |
| | Total | 148 | 122 | 119 | 121 | 118 | 117 | 135 |
| | Percent | 54.61% | 46.56% | 42.50% | 40.07% | 44.36% | 43.01% | 42.45% |
| Race/Ethnicity Unknown | Male | 26 | 25 | 30 | 23 | 42 | 29 | 47 |
| | Female | 14 | 14 | 11 | 16 | 15 | 26 | 25 |
| | Unknown | 1 | 1 | 2 | 3 | 1 | 3 | 3 |
| | Total | 41 | 40 | 43 | 42 | 58 | 58 | 75 |
| | Percent | 15.13% | 15.27% | 15.36% | 13.91% | 21.80% | 21.32% | 23.58% |
| System Total | Male | 187 | 194 | 196 | 214 | 184 | 192 | 217 |
| | Female | 81 | 63 | 79 | 85 | 81 | 75 | 97 |
| | Unknown | 3 | 5 | 5 | 3 | 1 | 5 | 4 |
| | Total | 271 | 262 | 280 | 302 | 266 | 272 | 318 |
| | Percent | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |

| | | | | | | | |
|---------------------------|--------|--------|--------|--------|--------|--------|--------|
| Women as % of Total* | 29.89% | 24.05% | 28.21% | 28.15% | 30.45% | 27.57% | 30.50% |
| Minorities as % of Total* | 2.95% | 1.91% | 2.86% | 2.32% | 2.63% | 5.51% | 3.46% |
| Total Minorities | 8 | 5 | 8 | 7 | 7 | 15 | 11 |

*Calculations exclude unknown gender and unknown ethnicity respectively

**TAB C
ENROLLMENTS**

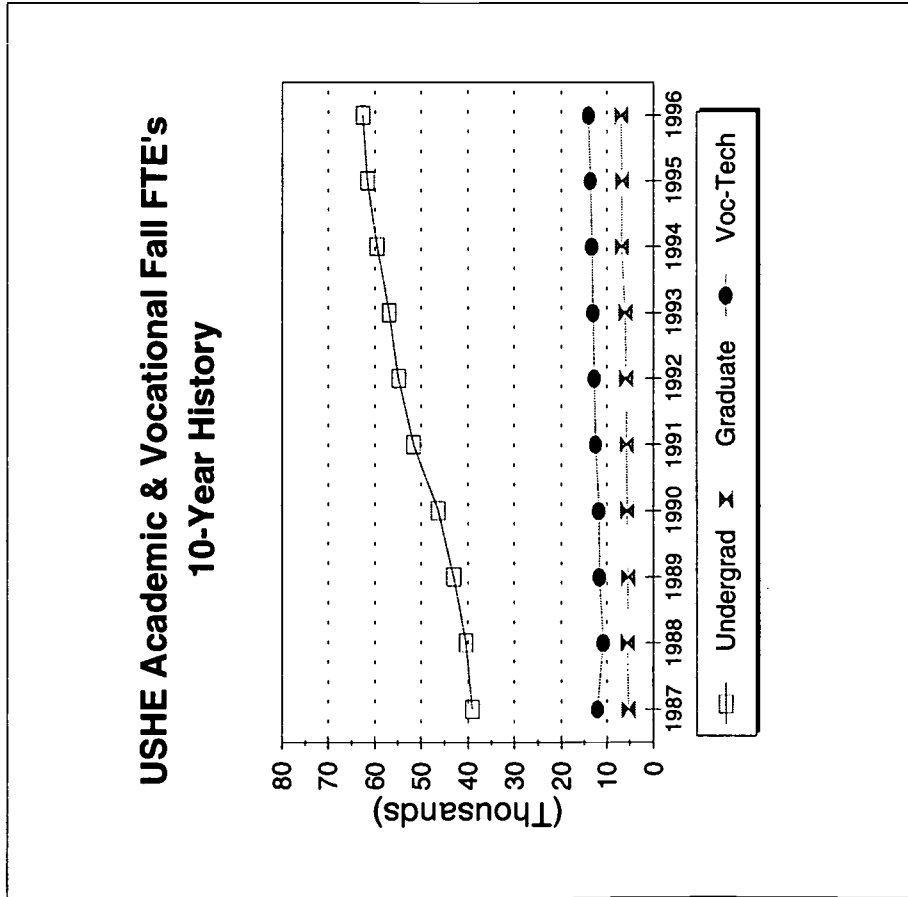
ENROLLMENT DETAIL

| | | |
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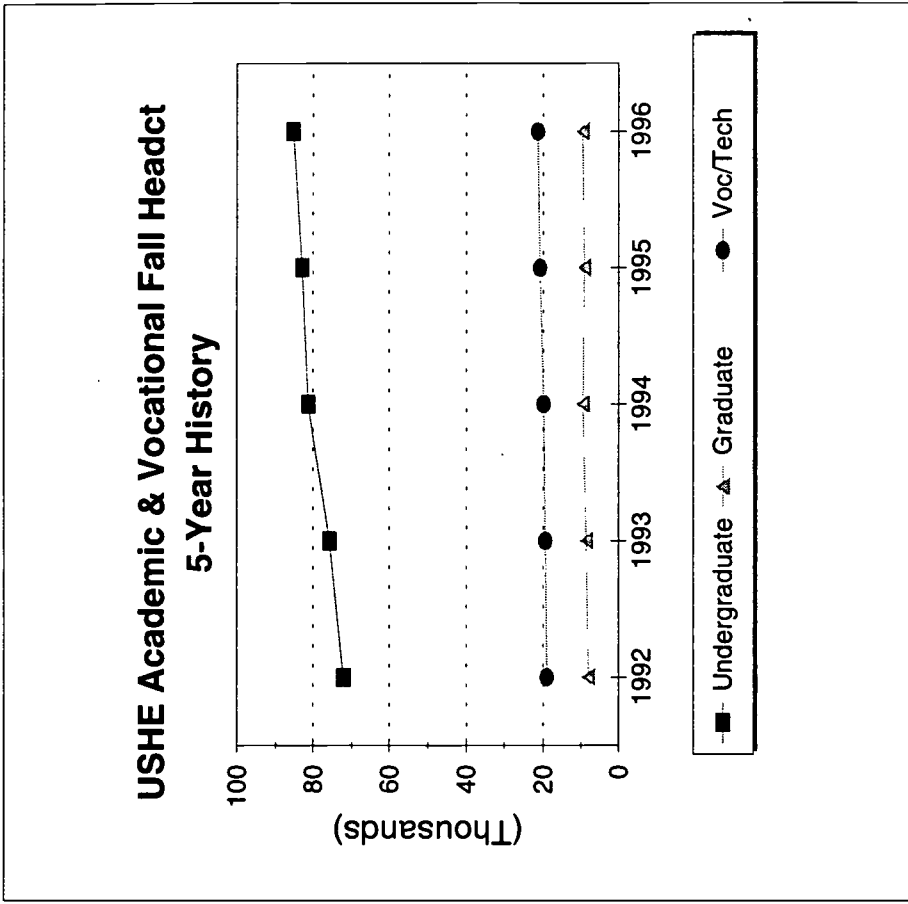
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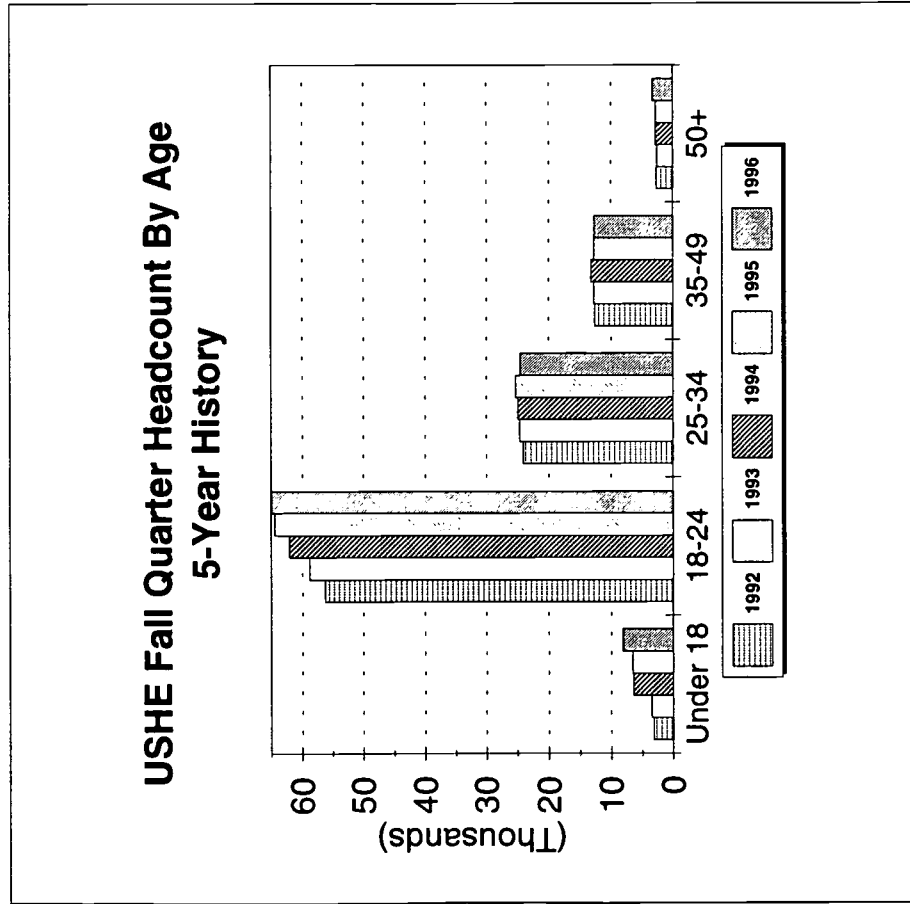


Corresponding data found in Table 1

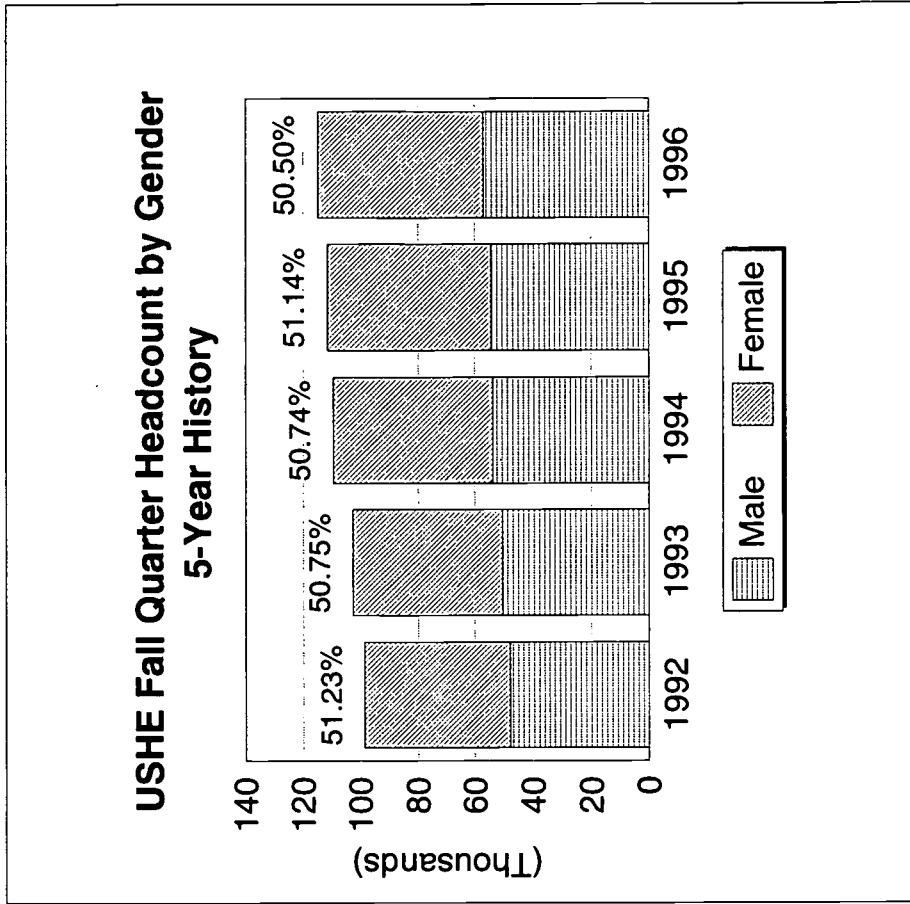


Corresponding data found in Table 7

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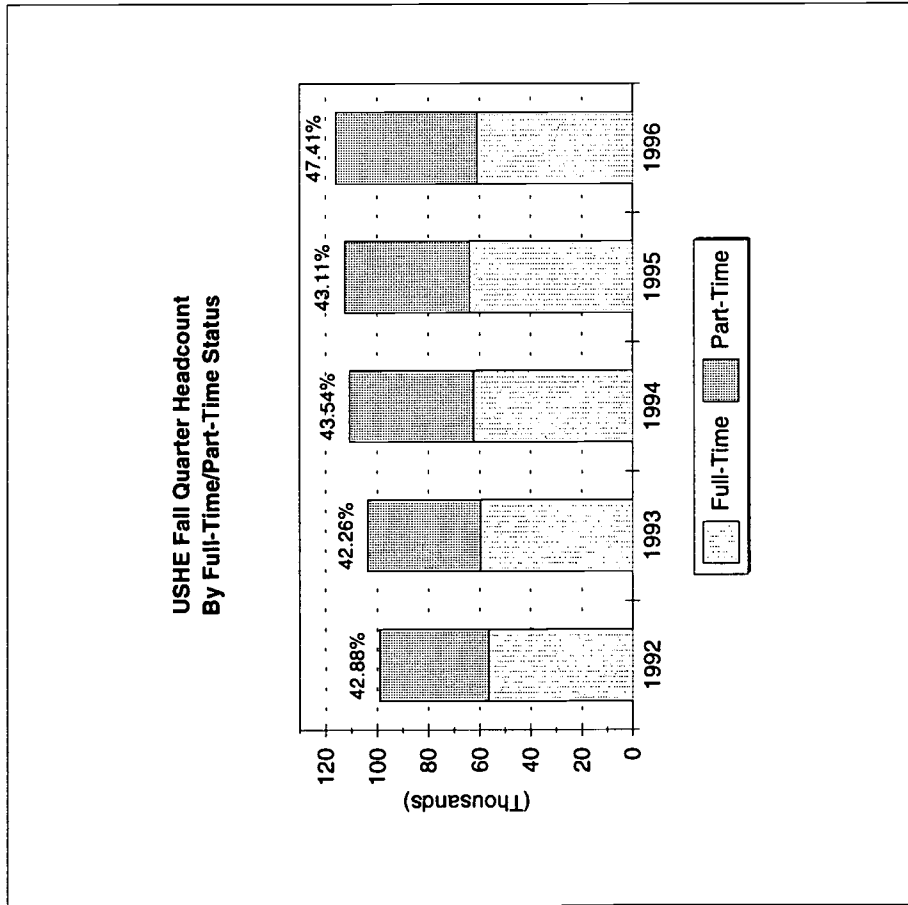


Corresponding data found in Table 2

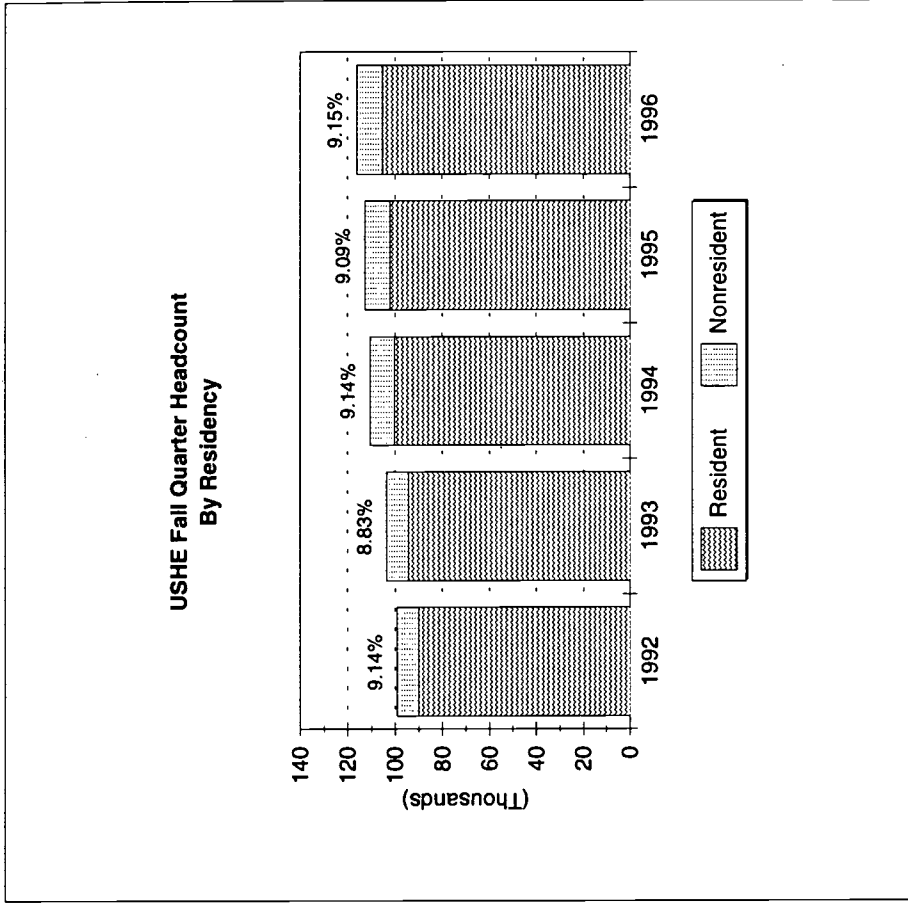


Corresponding data found in Table 2

FIGURES 5 & 6



Corresponding data found in Table 3



Corresponding data found in Table 4

TABLE 1
UTAH SYSTEM OF HIGHER EDUCATION
10-year History of Academic-General and Voc-Tech Fall Quarter FTE's

| | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 96 Chg 95 | 96 % Chg 95 | % of Inst Change |
|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|----------------|---------------------|
| U of U | | | | | | | | | | | | | |
| Undergrad | 15,463 | 15,101 | 15,332 | 16,170 | 16,719 | 17,028 | 17,025 | 16,898 | 17,036 | 16,541 | (495) | -2.91% | 90.00% |
| Graduate | 3,723 | 3,705 | 3,669 | 3,742 | 3,856 | 3,943 | 3,903 | 4,374 | 4,504 | 4,449 | (55) | -1.22% | 10.00% |
| Voc-Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- | --- |
| Subtotal | 19,186 | 18,806 | 19,001 | 19,912 | 20,575 | 20,971 | 20,928 | 21,272 | 21,540 | 20,990 | (550) | -2.55% | 100.00% |
| USU | | | | | | | | | | | | | |
| Undergrad | 8,218 | 8,329 | 8,822 | 9,687 | 10,859 | 11,285 | 11,982 | 12,588 | 13,056 | 13,441 | 385 | 2.95% | 66.49% |
| Graduate | 1,451 | 1,640 | 1,623 | 1,706 | 1,726 | 1,701 | 1,957 | 2,201 | 1,954 | 2,139 | 185 | 9.47% | 31.95% |
| Voc-Tech | 144 | 116 | 116 | 120 | 147 | 135 | 144 | 122 | 149 | 158 | 9 | 6.04% | 1.55% |
| Subtotal | 9,813 | 10,085 | 10,561 | 11,513 | 12,732 | 13,121 | 14,083 | 14,911 | 15,159 | 15,738 | 579 | 3.82% | 100.00% |
| WSU | | | | | | | | | | | | | |
| Undergrad | 6,508 | 6,871 | 7,297 | 7,560 | 8,249 | 8,766 | 8,718 | 9,002 | 8,975 | 8,609 | (366) | -4.08% | 112.62% |
| Graduate | 69 | 101 | 81 | 86 | 82 | 116 | 107 | 46 | 101 | 123 | 22 | 21.78% | -6.77% |
| Voc-Tech | 2,270 | 2,105 | 2,191 | 2,381 | 2,235 | 2,246 | 2,227 | 1,889 | 1,750 | 1,768 | 18 | 1.03% | -5.54% |
| Subtotal | 8,847 | 9,077 | 9,569 | 10,027 | 10,566 | 11,128 | 11,052 | 10,937 | 10,826 | 10,501 | (325) | -3.00% | 100.00% |
| SUU | | | | | | | | | | | | | |
| Undergrad | 2,216 | 2,553 | 2,665 | 2,943 | 3,294 | 3,512 | 3,842 | 3,896 | 4,048 | 4,213 | 165 | 4.08% | 68.75% |
| Graduate | 11 | 8 | 15 | 20 | 19 | 9 | 28 | 46 | 65 | 119 | 54 | 83.08% | 22.50% |
| Voc-Tech | 458 | 210 | 213 | 231 | 202 | 215 | 184 | 327 | 386 | 409 | 21 | 5.41% | 8.75% |
| Subtotal | 2,685 | 2,771 | 2,893 | 3,194 | 3,515 | 3,736 | 4,054 | 4,269 | 4,501 | 4,741 | 240 | 5.33% | 100.00% |
| Snow | | | | | | | | | | | | | |
| Undergrad | 967 | 1,172 | 1,247 | 1,433 | 1,906 | 2,135 | 2,219 | 2,294 | 2,372 | 2,433 | 61 | 2.57% | 76.25% |
| Voc-Tech | 347 | 249 | 374 | 365 | 292 | 317 | 289 | 286 | 296 | 315 | 19 | 6.42% | 23.75% |
| Subtotal | 1,313 | 1,421 | 1,621 | 1,798 | 2,198 | 2,452 | 2,508 | 2,582 | 2,668 | 2,748 | 80 | 3.00% | 100.00% |
| Dixie | | | | | | | | | | | | | |
| Undergrad | 1,155 | 1,265 | 1,365 | 1,511 | 1,735 | 1,622 | 1,704 | 1,960 | 2,293 | 2,186 | (107) | -4.67% | -59.78% |
| Voc-Tech | 733 | 608 | 686 | 647 | 663 | 780 | 846 | 812 | 826 | 1,111 | 285 | 34.50% | 159.22% |
| Subtotal | 1,889 | 1,873 | 2,051 | 2,158 | 2,398 | 2,402 | 2,550 | 2,772 | 3,119 | 3,298 | 179 | 5.74% | 100.00% |
| CEU | | | | | | | | | | | | | |
| Undergrad | 762 | 837 | 856 | 1,039 | 1,163 | 1,167 | 1,269 | 1,366 | 1,292 | 1,346 | 54 | 4.18% | 55.67% |
| Voc-Tech | 534 | 554 | 669 | 761 | 670 | 708 | 760 | 779 | 737 | 780 | 43 | 5.83% | 44.33% |
| Subtotal | 1,296 | 1,391 | 1,525 | 1,800 | 1,833 | 1,875 | 2,029 | 2,145 | 2,029 | 2,126 | 97 | 4.78% | 100.00% |
| UVSC * | | | | | | | | | | | | | |
| Undergrad | 2,263 | 2,408 | 2,985 | 3,010 | 3,732 | 4,267 | 4,664 | 5,776 | 6,418 | 7,094 | 676 | 10.53% | 102.58% |
| Voc-Tech | 3,157 | 2,910 | 3,002 | 2,215 | 2,335 | 2,319 | 2,530 | 2,681 | 2,707 | 2,690 | (17) | -0.63% | -2.58% |
| Subtotal | 5,420 | 5,318 | 5,987 | 5,225 | 6,067 | 6,586 | 7,194 | 8,457 | 9,125 | 9,784 | 659 | 7.22% | 100.00% |
| SLCC | | | | | | | | | | | | | |
| Undergrad | 1,472 | 1,914 | 2,457 | 3,008 | 3,932 | 4,995 | 5,384 | 5,722 | 6,070 | 6,674 | 604 | 9.95% | 85.80% |
| Voc-Tech | 4,376 | 3,979 | 4,362 | 4,910 | 5,835 | 5,958 | 6,023 | 6,297 | 6,675 | 6,775 | 100 | 1.50% | 14.20% |
| Subtotal | 5,848 | 5,893 | 6,819 | 7,918 | 9,767 | 10,953 | 11,407 | 12,019 | 12,745 | 13,449 | 704 | 5.52% | 100.00% |
| Systemwide | | | | | | | | | | | | | |
| Undergrad | 39,024 | 40,450 | 43,026 | 46,361 | 51,589 | 54,777 | 56,807 | 59,502 | 61,560 | 62,537 | 977 | 1.59% | 58.82% |
| Graduate | 5,254 | 5,454 | 5,388 | 5,769 | 5,683 | 5,995 | 5,995 | 6,667 | 6,624 | 6,830 | 206 | 3.11% | 12.40% |
| Voc-Tech | 12,019 | 10,731 | 11,613 | 11,630 | 12,379 | 12,678 | 13,003 | 13,195 | 13,528 | 14,006 | 478 | 3.53% | 28.78% |
| Total | 56,297 | 56,635 | 60,027 | 63,545 | 69,651 | 73,224 | 75,805 | 79,364 | 81,712 | 83,373 | 1,661 | 2.03% | 100.00% |

* UVSC converted to semesters in Fall 1990. Quarter and semester data are not directly comparable.

TABLE 2 (Page 1)
 UTAH SYSTEM OF HIGHER EDUCATION
 5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

| Inst. | Fall 1992 | | | | | | | | | | | Over 64 known |
|------------|-------------|--------|--------|--------|--------|-------|--------|-------|-----|-----|--|---------------------|
| | Under 18 | 18-19 | 20-21 | 22-24 | 25-29 | 30-34 | 35-49 | 50-64 | | | | |
| UOF U | | | | | | | | | | | | |
| Male | 39 | 1,589 | 1,885 | 4,348 | 3,797 | 1,405 | 1,264 | 103 | 106 | 5 | | |
| Female | 65 | 1,973 | 2,185 | 2,459 | 1,777 | 1,042 | 1,829 | 257 | 94 | 15 | | |
| Unknown | 16 | 24 | 31 | 69 | 82 | 40 | 58 | 7 | 5 | 230 | | |
| Total | 120 | 3,586 | 4,101 | 6,876 | 5,656 | 2,487 | 3,151 | 367 | 205 | 250 | | |
| USU | | | | | | | | | | | | |
| Male | 146 | 1,054 | 981 | 2,679 | 1,940 | 821 | 851 | 84 | 34 | 0 | | |
| Female | 226 | 1,971 | 1,906 | 1,414 | 822 | 545 | 1,333 | 238 | 69 | 0 | | |
| Total | 372 | 3,025 | 2,887 | 4,093 | 2,762 | 1,366 | 2,184 | 322 | 103 | 0 | | |
| WSU* | | | | | | | | | | | | |
| Male | 80 | 1,044 | 894 | 1,901 | 1,516 | 667 | 839 | 82 | 16 | 70 | | |
| Female | 207 | 1,752 | 1,434 | 1,184 | 896 | 747 | 1,398 | 155 | 21 | 83 | | |
| Unknown | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 3 | | |
| Total | 287 | 2,796 | 2,329 | 3,086 | 2,414 | 1,414 | 2,237 | 237 | 37 | 156 | | |
| SUU | | | | | | | | | | | | |
| Male | 23 | 427 | 304 | 612 | 278 | 81 | 98 | 22 | 140 | 0 | | |
| Female | 18 | 742 | 547 | 348 | 130 | 121 | 283 | 58 | 202 | 0 | | |
| Total | 41 | 1,169 | 851 | 960 | 408 | 202 | 381 | 80 | 342 | 0 | | |
| SNOW | | | | | | | | | | | | |
| Male | 147 | 537 | 199 | 170 | 39 | 24 | 37 | 6 | 5 | 0 | | |
| Female | 268 | 894 | 192 | 73 | 44 | 47 | 120 | 12 | 5 | 0 | | |
| Total | 415 | 1,431 | 391 | 243 | 83 | 71 | 157 | 18 | 10 | 0 | | |
| DIXIE | | | | | | | | | | | | |
| Male | 150 | 456 | 248 | 285 | 98 | 49 | 60 | 14 | 10 | 1 | | |
| Female | 110 | 637 | 240 | 96 | 95 | 72 | 191 | 32 | 21 | 3 | | |
| Total | 260 | 1,093 | 488 | 381 | 193 | 121 | 251 | 46 | 31 | 4 | | |
| CEU* | | | | | | | | | | | | |
| Male | 274 | 335 | 148 | 105 | 74 | 101 | 290 | 82 | 16 | 0 | | |
| Female | 270 | 411 | 128 | 81 | 91 | 119 | 181 | 22 | 16 | 2 | | |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total | 544 | 746 | 276 | 186 | 165 | 220 | 471 | 104 | 32 | 2 | | |
| UVSC | | | | | | | | | | | | |
| Male | 157 | 971 | 812 | 1,616 | 878 | 334 | 341 | 46 | 14 | 4 | | |
| Female | 87 | 1,583 | 953 | 611 | 433 | 288 | 428 | 49 | 6 | 5 | | |
| Unknown | 3 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | | |
| Total | 247 | 2,555 | 1,765 | 2,228 | 1,311 | 622 | 769 | 95 | 22 | 9 | | |
| SLCC | | | | | | | | | | | | |
| Male | 380 | 1,233 | 1,227 | 2,111 | 1,548 | 1,023 | 1,317 | 177 | 132 | 2 | | |
| Female | 480 | 1,624 | 1,399 | 1,117 | 999 | 1,010 | 1,685 | 213 | 81 | 8 | | |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | |
| Total | 860 | 2,857 | 2,626 | 3,228 | 2,547 | 2,033 | 3,002 | 390 | 214 | 10 | | |
| SYSTEMWIDE | | | | | | | | | | | | |
| Male | 1,396 | 7,646 | 6,698 | 13,827 | 10,168 | 4,505 | 5,097 | 616 | 473 | 82 | | |
| Female | 1,731 | 11,587 | 8,984 | 7,383 | 5,287 | 3,991 | 7,448 | 1,036 | 515 | 116 | | |
| Unknown | 19 | 25 | 32 | 71 | 84 | 40 | 58 | 7 | 8 | 233 | | |
| Total | 3,146 | 19,258 | 15,714 | 21,281 | 15,539 | 8,536 | 12,603 | 1,659 | 996 | 431 | | |

*WSU and CEU Unduplicated beginning Fall 1991

TABLE 2 (Page2)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

| Inst. | Fall 1993 | | | | | | | | | | | Fall 1994 | | | | | | | | | | | | |
|-------------------|-----------|--------|--------|--------|--------|-------|--------|-------|---------|----------|---------|-----------|--------|--------|--------|--------|-------|--------|-------|---------|----------|---------|--|--|
| | Under 18 | 18-19 | 20-21 | 22-24 | 25-29 | 30-34 | 35-49 | 50-64 | Over 64 | Un-known | Total | Under 18 | 18-19 | 20-21 | 22-24 | 25-29 | 30-34 | 35-49 | 50-64 | Over 64 | Un-known | Total | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| UOF U | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 40 | 1,551 | 1,749 | 4,466 | 3,958 | 1,417 | 1,283 | 129 | 90 | 9 | 14,692 | 32 | 1,594 | 1,645 | 4,345 | 4,028 | 1,351 | 1,187 | 122 | 104 | 10 | 14,418 | | |
| Female | 51 | 2,024 | 2,121 | 2,519 | 1,853 | 1,011 | 1,814 | 255 | 69 | 22 | 11,739 | 45 | 2,001 | 2,223 | 2,567 | 1,898 | 966 | 1,712 | 253 | 87 | 7 | 11,759 | | |
| Unknown | 29 | 31 | 41 | 70 | 81 | 37 | 67 | 10 | 6 | 310 | 682 | 16 | 42 | 39 | 79 | 98 | 48 | 77 | 14 | 10 | 314 | 737 | | |
| Total | 120 | 3,606 | 3,911 | 7,055 | 5,892 | 2,465 | 3,164 | 394 | 165 | 341 | 27,113 | 93 | 3,637 | 3,907 | 6,991 | 6,024 | 2,365 | 2,976 | 389 | 201 | 331 | 28,914 | | |
| USU | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 259 | 1,213 | 955 | 2,797 | 2,074 | 794 | 897 | 96 | 30 | 0 | 9,115 | 290 | 1,355 | 1,089 | 2,818 | 2,212 | 775 | 963 | 123 | 13 | 0 | 9,638 | | |
| Female | 256 | 2,111 | 1,939 | 1,694 | 918 | 587 | 1,437 | 287 | 55 | 0 | 9,284 | 441 | 2,398 | 2,086 | 1,776 | 990 | 686 | 1,921 | 409 | 26 | 0 | 10,733 | | |
| Total | 515 | 3,324 | 2,894 | 4,491 | 2,992 | 1,381 | 2,334 | 383 | 85 | 0 | 18,399 | 731 | 3,753 | 3,175 | 4,594 | 3,202 | 1,461 | 2,884 | 532 | 39 | 0 | 20,371 | | |
| WSU | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 92 | 923 | 827 | 1,989 | 1,565 | 662 | 837 | 87 | 8 | 311 | 7,301 | 95 | 943 | 792 | 2,011 | 1,445 | 610 | 790 | 76 | 8 | 204 | 6,974 | | |
| Female | 195 | 1,728 | 1,393 | 1,298 | 896 | 752 | 1,376 | 200 | 16 | 466 | 8,320 | 172 | 1,809 | 1,401 | 1,221 | 866 | 662 | 1,269 | 164 | 29 | 195 | 7,788 | | |
| Unknown | 21 | 4 | 2 | 7 | 0 | 0 | 0 | 7 | 4 | 225 | 276 | 59 | 8 | 6 | 2 | 4 | 12 | 2 | 2 | 2 | 186 | 283 | | |
| Total | 308 | 2,655 | 2,222 | 3,294 | 2,467 | 1,414 | 2,213 | 294 | 28 | 1,002 | 15,897 | 326 | 2,760 | 2,199 | 3,234 | 2,313 | 1,276 | 2,071 | 242 | 39 | 585 | 15,045 | | |
| SUU | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 21 | 430 | 309 | 677 | 311 | 69 | 113 | 21 | 67 | 0 | 2,018 | 32 | 491 | 339 | 706 | 373 | 87 | 114 | 26 | 59 | 0 | 2,227 | | |
| Female | 13 | 847 | 594 | 390 | 176 | 102 | 303 | 60 | 89 | 0 | 2,574 | 27 | 889 | 656 | 385 | 181 | 121 | 358 | 86 | 94 | 0 | 2,799 | | |
| Total | 34 | 1,277 | 903 | 1,067 | 487 | 171 | 416 | 81 | 156 | 0 | 4,592 | 59 | 1,380 | 995 | 1,091 | 554 | 208 | 472 | 114 | 153 | 0 | 5,026 | | |
| SNOW | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 206 | 520 | 205 | 187 | 25 | 24 | 40 | 5 | 1 | 0 | 1,213 | 192 | 548 | 192 | 203 | 25 | 14 | 24 | 7 | 0 | 0 | 1,205 | | |
| Female | 245 | 974 | 214 | 71 | 41 | 48 | 100 | 12 | 2 | 0 | 1,707 | 261 | 1,051 | 232 | 59 | 40 | 41 | 91 | 13 | 3 | 0 | 1,791 | | |
| Total | 451 | 1,494 | 419 | 258 | 66 | 72 | 140 | 17 | 3 | 0 | 2,920 | 453 | 1,599 | 424 | 262 | 65 | 55 | 115 | 20 | 3 | 0 | 2,996 | | |
| DIXIE | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 155 | 530 | 240 | 293 | 104 | 47 | 60 | 12 | 10 | 1 | 1,452 | 970 | 662 | 286 | 313 | 121 | 54 | 92 | 21 | 33 | 4 | 2,558 | | |
| Female | 104 | 773 | 245 | 101 | 73 | 64 | 181 | 32 | 11 | 5 | 1,589 | 117 | 830 | 268 | 125 | 87 | 80 | 205 | 73 | 24 | 7 | 1,816 | | |
| Total | 259 | 1,303 | 485 | 394 | 177 | 111 | 241 | 44 | 21 | 6 | 3,041 | 1,087 | 1,492 | 556 | 438 | 208 | 134 | 297 | 94 | 57 | 11 | 4,374 | | |
| GEU | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 274 | 366 | 180 | 114 | 70 | 97 | 236 | 47 | 13 | 3 | 1,380 | 335 | 370 | 155 | 137 | 89 | 96 | 257 | 51 | 28 | 4 | 1,522 | | |
| Female | 271 | 484 | 147 | 101 | 111 | 115 | 203 | 24 | 12 | 1 | 1,469 | 335 | 505 | 168 | 102 | 93 | 116 | 227 | 43 | 21 | 3 | 1,613 | | |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total | 545 | 850 | 307 | 215 | 181 | 212 | 439 | 71 | 25 | 4 | 2,849 | 670 | 875 | 323 | 239 | 182 | 212 | 484 | 94 | 49 | 7 | 3,135 | | |
| UVSC | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 150 | 1,075 | 784 | 1,807 | 944 | 366 | 402 | 64 | 15 | 2 | 5,609 | 854 | 1,255 | 867 | 2,035 | 1,057 | 397 | 420 | 53 | 15 | 8 | 6,961 | | |
| Female | 132 | 1,842 | 954 | 660 | 428 | 318 | 503 | 62 | 4 | 0 | 4,903 | 992 | 2,001 | 1,248 | 759 | 456 | 269 | 521 | 66 | 5 | 13 | 6,330 | | |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | | |
| Total | 282 | 2,917 | 1,738 | 2,467 | 1,372 | 684 | 905 | 126 | 19 | 2 | 10,512 | 1,846 | 3,258 | 2,115 | 2,794 | 1,513 | 666 | 941 | 119 | 20 | 21 | 13,293 | | |
| SLCC | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 379 | 1,322 | 1,228 | 2,257 | 1,585 | 971 | 1,234 | 185 | 159 | 2 | 9,322 | 499 | 1,406 | 1,466 | 2,370 | 1,677 | 904 | 1,414 | 227 | 123 | 5 | 10,091 | | |
| Female | 553 | 1,751 | 1,509 | 1,228 | 1,069 | 942 | 1,667 | 188 | 78 | 2 | 8,987 | 732 | 1,922 | 1,540 | 1,281 | 1,094 | 874 | 1,605 | 210 | 76 | 10 | 9,344 | | |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | | |
| Total | 932 | 3,073 | 2,737 | 3,485 | 2,654 | 1,913 | 2,901 | 373 | 238 | 4 | 18,310 | 1,232 | 3,328 | 3,006 | 3,651 | 2,771 | 1,778 | 3,019 | 437 | 203 | 15 | 19,440 | | |
| SYSTEMWIDE | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 1,576 | 7,930 | 6,457 | 14,587 | 10,636 | 4,447 | 5,102 | 646 | 393 | 328 | 52,102 | 3,299 | 8,624 | 6,833 | 14,938 | 11,027 | 4,288 | 5,261 | 706 | 383 | 235 | 55,594 | | |
| Female | 1,820 | 12,534 | 9,116 | 8,062 | 5,565 | 3,939 | 7,584 | 1,120 | 336 | 496 | 50,572 | 3,122 | 13,406 | 9,822 | 8,275 | 5,705 | 3,815 | 7,909 | 1,319 | 365 | 235 | 53,973 | | |
| Unknown | 50 | 35 | 43 | 77 | 87 | 37 | 67 | 17 | 11 | 535 | 959 | 76 | 52 | 45 | 81 | 100 | 52 | 89 | 16 | 16 | 500 | 1,027 | | |
| Total | 3,446 | 20,499 | 15,616 | 22,726 | 16,288 | 8,423 | 12,753 | 1,783 | 740 | 1,359 | 103,633 | 6,497 | 22,082 | 16,700 | 23,294 | 16,832 | 8,155 | 13,259 | 2,041 | 764 | 970 | 110,594 | | |

TABLE 4
 UTAH SYSTEM OF HIGHER EDUCATION
 5-Year History of Fall Quarter Headcount Enrollment
 By Class Standing and Residency

| Institution | Fall 1992 | | | Fall 1993 | | | Fall 1994 | | | Fall 1995 | | | Fall 1996 | | | | |
|----------------|-----------|--------------|--------|------------------|-----------|--------------|-----------|------------------|-----------|--------------|---------|------------------|-----------|--------------|---------|------------------|--|
| | Res-ident | Nonres-ident | Total | NR as % Of Total | Res-ident | Nonres-ident | Total | NR as % Of Total | Res-ident | Nonres-ident | Total | NR as % Of Total | Res-ident | Nonres-ident | Total | NR as % Of Total | |
| UOF U | 8,797 | 1,247 | 10,044 | 12.42% | 8,580 | 1,096 | 9,676 | 11.33% | 8,162 | 1,179 | 9,341 | 12.62% | 6,268 | 1,259 | 7,527 | 13.22% | |
| Lower Division | 11,323 | 689 | 11,992 | 5.58% | 11,849 | 743 | 12,592 | 5.90% | 11,727 | 898 | 12,625 | 7.11% | 11,659 | 897 | 12,556 | 7.14% | |
| Upper Division | 3,502 | 1,261 | 4,763 | 26.47% | 3,586 | 1,259 | 4,845 | 25.99% | 3,613 | 1,335 | 4,948 | 26.98% | 3,646 | 1,408 | 5,054 | 27.86% | |
| Graduate | 23,622 | 3,177 | 26,799 | 11.85% | 24,015 | 3,098 | 27,113 | 11.43% | 23,502 | 3,412 | 26,914 | 12.68% | 23,573 | 3,564 | 27,137 | 13.13% | |
| TOTAL | 6,948 | 1,152 | 8,100 | 14.22% | 7,167 | 1,194 | 8,361 | 14.28% | 7,963 | 1,305 | 9,268 | 14.08% | 7,712 | 1,233 | 8,945 | 14.00% | |
| USU | 5,334 | 609 | 5,943 | 10.25% | 5,885 | 668 | 6,553 | 10.19% | 6,110 | 654 | 6,764 | 9.67% | 6,522 | 730 | 7,252 | 10.50% | |
| Lower Division | 2,274 | 797 | 3,071 | 25.95% | 2,729 | 756 | 3,485 | 21.89% | 3,584 | 755 | 4,339 | 17.40% | 2,888 | 776 | 3,664 | 21.18% | |
| Upper Division | 14,556 | 2,558 | 17,114 | 14.95% | 15,781 | 2,618 | 18,399 | 14.23% | 17,657 | 2,714 | 20,371 | 13.32% | 17,122 | 2,739 | 19,861 | 13.79% | |
| Graduate | 7,774 | 452 | 8,226 | 5.49% | 8,399 | 414 | 8,813 | 4.70% | 7,638 | 397 | 8,035 | 4.94% | 7,231 | 392 | 7,623 | 5.14% | |
| TOTAL | 6,319 | 292 | 6,611 | 4.42% | 6,612 | 312 | 6,924 | 4.51% | 6,571 | 349 | 6,920 | 5.04% | 6,476 | 362 | 6,838 | 5.29% | |
| WSU | 143 | 13 | 156 | 8.33% | 147 | 13 | 160 | 8.13% | 86 | 4 | 90 | 4.44% | 150 | 8 | 158 | 5.06% | |
| TOTAL | 14,236 | 757 | 14,993 | 5.05% | 15,158 | 739 | 15,897 | 4.65% | 14,295 | 750 | 15,045 | 4.99% | 13,857 | 762 | 14,619 | 5.21% | |
| SUU | 2,619 | 293 | 2,912 | 10.06% | 2,624 | 308 | 2,932 | 10.50% | 2,912 | 417 | 3,329 | 12.53% | 2,698 | 377 | 3,075 | 12.26% | |
| Lower Division | 1,439 | 72 | 1,511 | 4.77% | 1,582 | 55 | 1,637 | 3.36% | 1,555 | 106 | 1,661 | 6.38% | 1,839 | 135 | 1,974 | 6.84% | |
| Upper Division | 11 | 0 | 11 | 0.00% | 23 | 0 | 23 | 0.00% | 36 | 0 | 36 | 0.00% | 110 | 0 | 110 | 0.00% | |
| Graduate | 4,069 | 365 | 4,434 | 8.23% | 4,229 | 363 | 4,592 | 7.91% | 4,503 | 523 | 5,026 | 10.41% | 4,647 | 512 | 5,159 | 9.92% | |
| TOTAL | 2,455 | 364 | 2,819 | 12.91% | 2,609 | 311 | 2,920 | 10.65% | 2,723 | 273 | 2,998 | 9.11% | 2,742 | 285 | 3,027 | 9.42% | |
| SNOW | 2,662 | 206 | 2,868 | 7.18% | 2,785 | 256 | 3,041 | 8.42% | 4,016 | 358 | 4,374 | 8.18% | 4,713 | 208 | 4,921 | 4.23% | |
| DIXIE | 2,678 | 68 | 2,746 | 2.48% | 2,758 | 91 | 2,849 | 3.19% | 3,041 | 94 | 3,135 | 3.00% | 2,987 | 80 | 3,067 | 2.61% | |
| CEU | 8,452 | 1,171 | 9,623 | 12.17% | 8,862 | 1,150 | 10,012 | 11.49% | 11,198 | 1,417 | 12,615 | 11.23% | 11,951 | 1,372 | 13,323 | 10.30% | |
| Lower Division | 0 | 0 | 0 | -- | 469 | 31 | 500 | 6.20% | 634 | 44 | 678 | 6.49% | 658 | 60 | 718 | 8.36% | |
| Upper Division | 8,452 | 1,171 | 9,623 | 12.17% | 9,331 | 1,181 | 10,512 | 11.23% | 11,832 | 1,461 | 13,293 | 10.99% | 12,609 | 1,432 | 14,041 | 10.20% | |
| Graduate | 17,372 | 395 | 17,767 | 2.22% | 17,816 | 494 | 18,310 | 2.70% | 18,918 | 522 | 19,440 | 2.69% | 20,173 | 661 | 20,834 | 3.17% | |
| TOTAL | 59,757 | 5,348 | 65,105 | 8.21% | 61,600 | 5,314 | 66,914 | 7.94% | 68,571 | 5,962 | 72,533 | 8.22% | 68,675 | 5,922 | 74,597 | 7.94% | |
| SYSTEMWIDE | 24,415 | 1,642 | 26,057 | 6.30% | 26,397 | 1,809 | 28,206 | 6.41% | 26,597 | 2,051 | 28,648 | 7.16% | 26,954 | 2,129 | 29,083 | 7.32% | |
| Lower Division | 5,930 | 2,071 | 8,001 | 25.88% | 6,485 | 2,028 | 8,513 | 23.82% | 7,319 | 2,094 | 9,413 | 22.25% | 6,794 | 2,192 | 8,986 | 24.39% | |
| Upper Division | 90,102 | 9,061 | 99,163 | 9.14% | 94,482 | 9,151 | 103,633 | 8.83% | 100,487 | 10,107 | 110,594 | 9.14% | 102,423 | 10,243 | 112,666 | 9.09% | |
| Graduate | | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | | |

TABLE 6 (Page 1)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Residency

| County | Fall 1992 | | | | | | | Fall 1993 | | | | | | | Total | | | | | | |
|---------------------|-----------|--------|--------|-------|-------|-------|-------|-----------|--------|--------|--------|--------|--------|-------|-------|-------|-------|--------|--------|---------|-------|
| | UofU | USU | WSU | SUU | Snow | Dixie | CEU | UVSC | SLCC | Total | UofU | USU | WSU | SUU | | Snow | Dixie | CEU | UVSC | SLCC | Total |
| RESIDENTS | | | | | | | | | | | | | | | | | | | | | |
| Box Elder | 108 | 946 | 394 | 22 | 21 | 19 | 6 | 21 | 14 | 1,551 | 122 | 1,118 | 367 | 21 | 34 | 22 | 7 | 35 | 25 | 1,751 | |
| Cache | 142 | 6,090 | 149 | 26 | 44 | 13 | 6 | 24 | 23 | 6,517 | 167 | 6,593 | 134 | 29 | 33 | 15 | 8 | 15 | 25 | 7,019 | |
| Daggett | 1 | 21 | 7 | 2 | 0 | 0 | 1 | 2 | 1 | 35 | 0 | 23 | 7 | 4 | 0 | 0 | 1 | 0 | 2 | 37 | |
| Davis | 1,858 | 1,001 | 4,916 | 88 | 98 | 57 | 27 | 101 | 1,053 | 9,199 | 1,936 | 1,102 | 4,767 | 90 | 106 | 92 | 30 | 80 | 1,115 | 9,318 | |
| Duchesne | 32 | 468 | 26 | 8 | 27 | 5 | 13 | 69 | 10 | 658 | 32 | 472 | 50 | 15 | 21 | 9 | 26 | 64 | 16 | 705 | |
| Morgan | 12 | 44 | 200 | 4 | 7 | 3 | 0 | 3 | 7 | 280 | 11 | 44 | 184 | 4 | 5 | 2 | 1 | 5 | 4 | 260 | |
| Rich | 3 | 66 | 11 | 2 | 0 | 2 | 1 | 1 | 0 | 86 | 3 | 98 | 12 | 2 | 1 | 6 | 0 | 1 | 5 | 128 | |
| Salt Lake | 14,083 | 2,134 | 1,113 | 384 | 478 | 211 | 135 | 397 | 15,321 | 34,256 | 13,792 | 2,250 | 1,134 | 437 | 520 | 204 | 149 | 353 | 15,453 | 34,292 | |
| Summit | 280 | 64 | 71 | 21 | 18 | 16 | 1 | 24 | 134 | 629 | 313 | 69 | 66 | 16 | 23 | 15 | 3 | 38 | 153 | 696 | |
| Tooele | 109 | 394 | 63 | 39 | 49 | 16 | 9 | 33 | 208 | 920 | 114 | 400 | 77 | 61 | 33 | 19 | 10 | 38 | 337 | 1,089 | |
| Uintah | 26 | 623 | 54 | 14 | 21 | 3 | 16 | 62 | 14 | 833 | 42 | 672 | 50 | 17 | 26 | 12 | 19 | 53 | 25 | 916 | |
| Utah | 1,346 | 836 | 485 | 186 | 232 | 107 | 95 | 5,843 | 283 | 9,413 | 1,436 | 900 | 493 | 205 | 256 | 132 | 82 | 4,178 | 350 | 8,032 | |
| Wasatch | 50 | 38 | 21 | 9 | 30 | 19 | 8 | 112 | 35 | 322 | 56 | 57 | 21 | 5 | 38 | 27 | 4 | 110 | 33 | 351 | |
| Weber | 526 | 669 | 6,062 | 16 | 17 | 43 | 5 | 27 | 159 | 7,524 | 487 | 731 | 5,965 | 29 | 17 | 49 | 19 | 28 | 154 | 7,479 | |
| TOTAL NORTH | 18,576 | 13,394 | 13,572 | 821 | 1,042 | 514 | 323 | 6,719 | 17,262 | 72,223 | 18,511 | 14,529 | 13,327 | 935 | 1,113 | 604 | 359 | 4,998 | 17,697 | 72,073 | |
| Beaver | 6 | 18 | 12 | 101 | 2 | 7 | 1 | 8 | 6 | 161 | 3 | 11 | 14 | 134 | 5 | 10 | 0 | 13 | 5 | 195 | |
| Carbon | 85 | 162 | 31 | 22 | 4 | 3 | 1,197 | 6 | 12 | 1,522 | 85 | 175 | 56 | 27 | 4 | 4 | 1,110 | 9 | 11 | 1,481 | |
| Emery | 23 | 83 | 13 | 18 | 39 | 7 | 459 | 15 | 8 | 665 | 20 | 70 | 17 | 26 | 43 | 2 | 487 | 7 | 8 | 680 | |
| Garfield | 4 | 10 | 13 | 82 | 7 | 13 | 0 | 8 | 2 | 139 | 2 | 11 | 12 | 102 | 1 | 20 | 1 | 4 | 4 | 157 | |
| Grand | 28 | 126 | 12 | 21 | 7 | 2 | 86 | 6 | 3 | 291 | 23 | 142 | 9 | 22 | 7 | 2 | 68 | 7 | 5 | 285 | |
| Iron | 57 | 88 | 43 | 1,609 | 2 | 26 | 8 | 15 | 2 | 1,850 | 51 | 100 | 54 | 1,782 | 8 | 29 | 9 | 14 | 7 | 2,054 | |
| Juab | 17 | 20 | 12 | 14 | 62 | 1 | 1 | 59 | 3 | 189 | 21 | 24 | 10 | 15 | 55 | 2 | 1 | 70 | 6 | 204 | |
| Kane | 9 | 18 | 7 | 105 | 5 | 19 | 2 | 19 | 3 | 187 | 6 | 18 | 7 | 96 | 10 | 21 | 1 | 22 | 6 | 187 | |
| Millard | 31 | 96 | 21 | 155 | 238 | 20 | 8 | 85 | 8 | 662 | 39 | 110 | 28 | 143 | 231 | 26 | 11 | 77 | 12 | 677 | |
| Piute | 2 | 13 | 0 | 34 | 9 | 1 | 0 | 3 | 1 | 63 | 2 | 8 | 0 | 26 | 6 | 7 | 0 | 5 | 0 | 54 | |
| San Juan | 16 | 52 | 44 | 46 | 19 | 5 | 379 | 30 | 14 | 605 | 20 | 47 | 26 | 63 | 20 | 6 | 392 | 43 | 15 | 632 | |
| Sanpete | 51 | 194 | 51 | 57 | 665 | 6 | 6 | 49 | 6 | 1,085 | 60 | 184 | 46 | 62 | 695 | 6 | 10 | 31 | 8 | 1,102 | |
| Sevier | 36 | 97 | 21 | 150 | 328 | 13 | 4 | 60 | 10 | 719 | 33 | 114 | 28 | 138 | 383 | 28 | 14 | 54 | 11 | 803 | |
| Washington | 153 | 152 | 100 | 415 | 17 | 1,891 | 5 | 35 | 19 | 2,787 | 156 | 183 | 106 | 458 | 18 | 1,859 | 10 | 40 | 15 | 2,845 | |
| Wayne | 5 | 33 | 6 | 32 | 5 | 4 | 3 | 13 | 5 | 106 | 6 | 49 | 8 | 28 | 8 | 4 | 2 | 10 | 2 | 117 | |
| TOTAL SOUTH | 523 | 1,162 | 386 | 2,861 | 1,409 | 2,018 | 2,159 | 411 | 102 | 11,031 | 527 | 1,246 | 421 | 3,122 | 1,494 | 2,026 | 2,116 | 406 | 115 | 11,473 | |
| NAT AMERICANS | 0 | 0 | 2 | 3 | 0 | 16 | 68 | 0 | 0 | 89 | 0 | 0 | 7 | 0 | 0 | 17 | 113 | 0 | 0 | 137 | |
| OTHER @ | 4,523 | 0 | 276 | 384 | 4 | 114 | 128 | 1,322 | 8 | 6,759 | 4,977 | 6 | 1,403 | 172 | 2 | 138 | 170 | 3,927 | 4 | 10,799 | |
| TOTAL RES | 23,622 | 14,556 | 14,236 | 4,069 | 2,455 | 2,662 | 2,678 | 8,452 | 17,372 | 90,102 | 24,015 | 15,781 | 15,158 | 4,229 | 2,609 | 2,785 | 2,758 | 9,331 | 17,816 | 94,482 | |
| NONRESIDENTS | | | | | | | | | | | | | | | | | | | | | |
| Other U.S. | 1,907 | 1,558 | 461 | 341 | 151 | 166 | 42 | 900 | 196 | 5,722 | 1,794 | 1,467 | 424 | 363 | 153 | 227 | 69 | 905 | 211 | 5,613 | |
| Foreign | 1,270 | 1,000 | 296 | 24 | 213 | 40 | 26 | 271 | 199 | 3,339 | 1,304 | 1,151 | 315 | 0 | 158 | 29 | 22 | 276 | 283 | 3,538 | |
| TOTAL NONRES | 3,177 | 2,558 | 757 | 365 | 364 | 206 | 68 | 1,171 | 395 | 9,061 | 3,098 | 2,618 | 739 | 363 | 311 | 256 | 91 | 1,181 | 494 | 9,151 | |
| TOTAL ENR | 26,799 | 17,114 | 14,993 | 4,434 | 2,819 | 2,868 | 2,746 | 9,623 | 17,767 | 99,164 | 27,113 | 18,399 | 15,897 | 4,592 | 2,920 | 3,041 | 2,849 | 10,512 | 18,310 | 103,633 | |

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents

Includes non-SCH generating.

TABLE 6 (Page 2)
 UTAH SYSTEM OF HIGHER EDUCATION
 5-Year History of Fall Quarter Headcount Enrollment by Residency

| County | Fall 1994 | | | | | | | Fall 1995 | | | | | | | | | |
|-----------------------|---------------|---------------|---------------|--------------|--------------|--------------|----------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|---------------|---------------|----------------|
| | UofU | USU | WSU | SUU | Snow | Dixie | Total | UofU | USU | WSU | SUU | Snow | Dixie | CEU | UVSC | SLCC | Total |
| RESIDENTS | | | | | | | | | | | | | | | | | |
| Box Elder | 107 | 1,288 | 381 | 13 | 33 | 58 | 1,934 | 94 | 1,007 | 401 | 28 | 42 | 25 | 11 | 23 | 31 | 1,662 |
| Cache | 164 | 7,291 | 169 | 43 | 34 | 28 | 7,815 | 165 | 7,456 | 153 | 40 | 38 | 31 | 11 | 25 | 50 | 7,969 |
| Daggett | 1 | 30 | 9 | 3 | 0 | 1 | 46 | 0 | 35 | 4 | 1 | 0 | 0 | 7 | 1 | 0 | 48 |
| Davis | 1,932 | 1,242 | 4,602 | 112 | 106 | 272 | 9,645 | 2,058 | 1,080 | 4,627 | 96 | 129 | 332 | 22 | 123 | 1,458 | 9,925 |
| Duchesne | 39 | 592 | 39 | 27 | 22 | 14 | 854 | 36 | 515 | 27 | 33 | 16 | 17 | 42 | 59 | 18 | 763 |
| Morgan | 8 | 52 | 190 | 7 | 5 | 8 | 283 | 17 | 42 | 189 | 14 | 4 | 6 | 0 | 6 | 11 | 289 |
| Rich | 2 | 111 | 17 | 5 | 1 | 3 | 142 | 3 | 76 | 26 | 13 | 4 | 6 | 1 | 1 | 0 | 130 |
| Salt Lake | 13,372 | 2,518 | 1,057 | 482 | 557 | 230 | 35,237 | 13,202 | 2,441 | 1,065 | 508 | 556 | 278 | 208 | 555 | 17,421 | 36,234 |
| Summit | 295 | 80 | 72 | 14 | 11 | 25 | 741 | 308 | 76 | 69 | 22 | 13 | 17 | 0 | 130 | 144 | 779 |
| Tooele | 113 | 400 | 56 | 55 | 38 | 12 | 1,147 | 124 | 374 | 45 | 56 | 32 | 25 | 4 | 40 | 336 | 1,036 |
| Utah | 40 | 720 | 47 | 33 | 31 | 12 | 971 | 37 | 589 | 47 | 24 | 25 | 11 | 27 | 46 | 16 | 822 |
| Utah | 1,398 | 1,002 | 390 | 260 | 285 | 368 | 11,199 | 1,500 | 965 | 383 | 257 | 291 | 330 | 106 | 8,369 | 307 | 12,508 |
| Wasatch | 51 | 76 | 22 | 22 | 22 | 63 | 553 | 55 | 69 | 20 | 18 | 35 | 21 | 6 | 262 | 32 | 518 |
| Weber | 472 | 851 | 5,877 | 37 | 11 | 147 | 7,606 | 509 | 770 | 5,631 | 44 | 25 | 163 | 19 | 57 | 190 | 7,408 |
| TOTAL NORTH | 17,994 | 16,253 | 12,928 | 1,113 | 1,156 | 1,241 | 78,173 | 18,108 | 15,495 | 12,687 | 1,154 | 1,210 | 1,262 | 464 | 9,697 | 20,014 | 80,091 |
| Beaver | 4 | 20 | 8 | 123 | 5 | 12 | 193 | 6 | 16 | 6 | 144 | 7 | 19 | 2 | 11 | 2 | 213 |
| Carbon | 95 | 186 | 54 | 41 | 2 | 4 | 1,569 | 106 | 173 | 62 | 41 | 3 | 9 | 1,147 | 14 | 18 | 1,573 |
| Emery | 28 | 84 | 16 | 32 | 57 | 5 | 771 | 16 | 88 | 13 | 59 | 34 | 15 | 440 | 24 | 10 | 699 |
| Garfield | 4 | 11 | 8 | 124 | 3 | 79 | 236 | 4 | 22 | 8 | 104 | 7 | 58 | 0 | 7 | 2 | 212 |
| Grand | 31 | 92 | 9 | 28 | 14 | 11 | 303 | 27 | 100 | 14 | 21 | 11 | 6 | 136 | 14 | 6 | 335 |
| Iron | 62 | 104 | 46 | 1,618 | 2 | 40 | 1,902 | 74 | 72 | 41 | 1,654 | 3 | 43 | 3 | 10 | 8 | 1,908 |
| Juab | 15 | 25 | 5 | 24 | 50 | 4 | 198 | 12 | 17 | 10 | 18 | 38 | 4 | 2 | 78 | 13 | 192 |
| Kane | 6 | 29 | 2 | 100 | 2 | 29 | 194 | 11 | 27 | 7 | 103 | 2 | 30 | 0 | 15 | 6 | 201 |
| Millard | 36 | 104 | 26 | 146 | 285 | 13 | 710 | 37 | 111 | 30 | 167 | 301 | 36 | 5 | 85 | 18 | 790 |
| Piute | 3 | 3 | 0 | 28 | 9 | 5 | 63 | 1 | 4 | 1 | 28 | 9 | 11 | 9 | 1 | 1 | 65 |
| San Juan | 22 | 67 | 24 | 44 | 21 | 6 | 486 | 29 | 82 | 28 | 57 | 22 | 8 | 441 | 45 | 15 | 727 |
| Sanpete | 61 | 259 | 42 | 57 | 680 | 8 | 1,171 | 62 | 184 | 48 | 71 | 669 | 13 | 50 | 60 | 1,169 | |
| Sevier | 38 | 148 | 22 | 126 | 399 | 23 | 846 | 30 | 149 | 28 | 161 | 396 | 32 | 9 | 62 | 886 | |
| Washington | 181 | 208 | 84 | 468 | 26 | 2,332 | 14 | 179 | 104 | 627 | 16 | 2,973 | 6 | 47 | 16 | 4,148 | |
| Wayne | 5 | 63 | 5 | 26 | 10 | 6 | 137 | 6 | 44 | 6 | 24 | 14 | 26 | 1 | 12 | 0 | 133 |
| TOTAL SOUTH | 591 | 1,403 | 351 | 2,985 | 1,565 | 2,577 | 12,384 | 601 | 1,268 | 406 | 3,279 | 1,532 | 3,283 | 2,243 | 493 | 146 | 13,251 |
| NAT AMERICANS* | 0 | 0 | 3 | 21 | 0 | 31 | 177 | 0 | 0 | 2 | 17 | 0 | 27 | 105 | 0 | 0 | 151 |
| OTHER @ | 4,917 | 1 | 1,013 | 384 | 2 | 167 | 9,753 | 4,864 | 359 | 762 | 197 | 0 | 141 | 175 | 2,419 | 13 | 8,930 |
| TOTAL RES | 23,502 | 17,657 | 14,295 | 4,503 | 2,723 | 4,016 | 100,487 | 23,573 | 17,122 | 13,857 | 4,647 | 2,742 | 4,713 | 2,987 | 12,609 | 20,173 | 102,423 |
| NONRESIDENTS | | | | | | | | | | | | | | | | | |
| Other U.S. | 2,095 | 1,662 | 448 | 523 | 142 | 336 | 6,669 | 2,291 | 1,747 | 468 | 425 | 171 | 180 | 52 | 1,161 | 341 | 6,836 |
| Foreign | 1,317 | 1,052 | 302 | 0 | 131 | 22 | 3,438 | 1,273 | 992 | 294 | 87 | 114 | 28 | 28 | 271 | 320 | 3,407 |
| TOTAL NONRES | 3,412 | 2,714 | 750 | 523 | 273 | 358 | 10,107 | 3,564 | 2,739 | 762 | 512 | 285 | 208 | 80 | 1,432 | 661 | 10,243 |
| TOTAL ENR | 26,914 | 20,371 | 15,045 | 5,026 | 2,996 | 4,374 | 110,594 | 27,137 | 19,861 | 14,619 | 5,159 | 3,027 | 4,921 | 3,067 | 14,041 | 20,834 | 112,666 |

* Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.

TABLE 6 (Page 3)
 UTAH SYSTEM OF HIGHER EDUCATION
 5-Year History of Fall Quarter Headcount Enrollment by Residency
 Fall 1996

| County | UofU | USU | WSU | SUU | Snow | Dixie | CEU | UVSC | SLCC | Total |
|---------------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|---------------|---------------|----------------|
| RESIDENTS | | | | | | | | | | |
| Box Elder | 95 | 1,080 | 382 | 27 | 43 | 21 | 8 | 31 | 28 | 1,715 |
| Cache | 173 | 8,315 | 184 | 30 | 42 | 31 | 19 | 100 | 34 | 8,928 |
| Daggett | 0 | 24 | 8 | 2 | 0 | 1 | 7 | 1 | 3 | 46 |
| Davis | 2,077 | 1,087 | 4,559 | 122 | 140 | 328 | 22 | 115 | 1,481 | 9,931 |
| Duchesne | 44 | 511 | 35 | 27 | 19 | 12 | 33 | 80 | 43 | 804 |
| Morgan | 21 | 51 | 214 | 11 | 11 | 4 | 1 | 1 | 10 | 314 |
| Rich | 5 | 79 | 42 | 12 | 5 | 2 | 1 | 1 | 3 | 150 |
| Salt Lake | 12,830 | 2,589 | 1,113 | 494 | 615 | 356 | 170 | 1,185 | 18,657 | 38,009 |
| Summit | 324 | 85 | 65 | 22 | 13 | 22 | 2 | 55 | 180 | 768 |
| Tooele | 127 | 467 | 63 | 58 | 26 | 11 | 12 | 29 | 436 | 1,229 |
| Uintah | 37 | 755 | 44 | 30 | 15 | 9 | 37 | 53 | 18 | 998 |
| Utah | 1,460 | 879 | 356 | 301 | 294 | 276 | 92 | 7,019 | 363 | 11,040 |
| Wasatch | 48 | 89 | 14 | 34 | 46 | 40 | 6 | 216 | 30 | 523 |
| Weber | 537 | 736 | 5,531 | 40 | 15 | 204 | 13 | 136 | 166 | 7,378 |
| TOTAL NORTH | 17,778 | 16,747 | 12,610 | 1,210 | 1,274 | 1,317 | 423 | 9,022 | 21,452 | 81,833 |
| Beaver | 7 | 11 | 9 | 130 | 8 | 19 | 4 | 10 | 6 | 204 |
| Carbon | 90 | 162 | 44 | 59 | 4 | 8 | 1,238 | 54 | 17 | 1,676 |
| Emery | 22 | 138 | 9 | 60 | 28 | 13 | 408 | 11 | 13 | 702 |
| Garfield | 2 | 16 | 9 | 129 | 6 | 20 | 1 | 9 | 3 | 195 |
| Grand | 25 | 90 | 12 | 18 | 7 | 7 | 146 | 14 | 14 | 333 |
| Iron | 67 | 69 | 34 | 1,801 | 11 | 41 | 5 | 30 | 18 | 2,076 |
| Juab | 15 | 17 | 7 | 37 | 34 | 4 | 3 | 79 | 7 | 203 |
| Kane | 7 | 22 | 10 | 120 | 5 | 82 | 1 | 16 | 13 | 276 |
| Millard | 38 | 85 | 33 | 176 | 294 | 49 | 5 | 76 | 12 | 768 |
| Piute | 1 | 9 | 0 | 26 | 17 | 6 | 1 | 4 | 0 | 64 |
| San Juan | 19 | 207 | 20 | 78 | 11 | 12 | 373 | 37 | 9 | 766 |
| Sanpete | 65 | 165 | 45 | 112 | 693 | 20 | 39 | 58 | 42 | 1,239 |
| Sevier | 23 | 190 | 30 | 166 | 432 | 42 | 14 | 76 | 14 | 987 |
| Washington | 196 | 174 | 65 | 770 | 18 | 3,103 | 20 | 52 | 22 | 4,420 |
| Wayne | 8 | 46 | 3 | 41 | 11 | 16 | 7 | 5 | 5 | 142 |
| TOTAL SOUTH | 585 | 1,401 | 330 | 3,723 | 1,579 | 3,442 | 2,265 | 531 | 195 | 14,051 |
| NAT AMERICANS* | 0 | 0 | 7 | 17 | 0 | 35 | 117 | 0 | 0 | 176 |
| OTHER @ | 4,607 | 0 | 647 | 109 | 1 | 210 | 263 | 3,821 | 15 | 9,673 |
| TOTAL RES | 22,970 | 18,148 | 13,594 | 5,059 | 2,854 | 5,004 | 3,068 | 13,374 | 21,662 | 105,733 |
| NONRESIDENTS | | | | | | | | | | |
| Other U.S. | 2,171 | 1,767 | 555 | 451 | 185 | 280 | 68 | 1,087 | 377 | 6,941 |
| Foreign | 1,218 | 893 | 291 | 130 | 123 | 34 | 34 | 295 | 355 | 3,373 |
| TOTAL NONRES | 3,389 | 2,660 | 846 | 581 | 308 | 314 | 102 | 1,382 | 732 | 10,314 |
| TOTAL ENR | 26,359 | 20,808 | 14,440 | 5,640 | 3,162 | 5,318 | 3,170 | 14,756 | 22,394 | 116,047 |

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S. Institutions may include converted residents in the county where the institution is located.

TABLE 7
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Academic-General and Vocational-Technical
Fall Quarter Unduplicated Headcount

| Institutions | Course/Level | 1992 | 1993 | 1994 | 1995 | 1996 | '96 Diff From '95 | 96 % Diff From '95 |
|--------------|---------------|--------|---------|---------|---------|---------|----------------------|-----------------------|
| U OF U | Undergraduate | 22,036 | 22,268 | 21,966 | 22,083 | 21,408 | (675) | -3.06% |
| | Graduate | 4,763 | 4,845 | 4,948 | 5,054 | 4,951 | (103) | -2.04% |
| | Voc/Tech | 0 | 0 | 0 | 0 | 0 | 0 | --- |
| | TOTAL | 26,799 | 27,113 | 26,914 | 27,137 | 26,359 | (778) | -2.87% |
| USU | Undergraduate | 13,849 | 14,720 | 15,858 | 15,997 | 16,480 | 483 | 3.02% |
| | Graduate | 3,071 | 3,485 | 4,339 | 3,664 | 4,105 | 441 | 12.04% |
| | Voc/Tech | 194 | 194 | 174 | 200 | 223 | 23 | 11.50% |
| | TOTAL | 17,114 | 18,399 | 20,371 | 19,861 | 20,808 | 947 | 4.77% |
| WSU * | Undergraduate | 11,683 | 12,578 | 12,337 | 12,063 | 11,833 | (230) | -1.91% |
| | Graduate | 156 | 160 | 90 | 158 | 178 | 20 | 12.66% |
| | Voc/Tech | 3,154 | 3,159 | 2,618 | 2,398 | 2,429 | 31 | 1.29% |
| | TOTAL | 14,993 | 15,897 | 15,045 | 14,619 | 14,440 | (179) | -1.22% |
| SUU | Undergraduate | 4,193 | 4,362 | 4,627 | 4,603 | 4,983 | 380 | 8.26% |
| | Graduate | 11 | 23 | 36 | 110 | 214 | 104 | 94.55% |
| | Voc/Tech | 230 | 207 | 363 | 446 | 443 | (3) | -0.67% |
| | TOTAL | 4,434 | 4,592 | 5,026 | 5,159 | 5,640 | 481 | 9.32% |
| SNOW | Undergraduate | 2,498 | 2,628 | 2,707 | 2,740 | 2,855 | 115 | 4.20% |
| | Voc/Tech | 321 | 292 | 289 | 287 | 307 | 20 | 6.97% |
| | TOTAL | 2,819 | 2,920 | 2,996 | 3,027 | 3,162 | 135 | 4.46% |
| DIXIE | Undergraduate | 1,878 | 1,963 | 3,305 | 3,824 | 3,779 | (45) | -1.18% |
| | Voc/Tech | 990 | 1,078 | 1,069 | 1,097 | 1,539 | 442 | 40.29% |
| | TOTAL | 2,868 | 3,041 | 4,374 | 4,921 | 5,318 | 397 | 8.07% |
| CEU | Undergraduate | 1,602 | 1,741 | 1,961 | 1,763 | 1,915 | 152 | 8.62% |
| | Voc/Tech | 1,144 | 1,108 | 1,174 | 1,304 | 1,255 | (49) | -3.76% |
| | TOTAL | 2,746 | 2,849 | 3,135 | 3,067 | 3,170 | 103 | 3.36% |
| UVSC | Undergraduate | 6,196 | 6,701 | 9,239 | 10,019 | 10,744 | 725 | 7.24% |
| | Voc/Tech | 3,427 | 3,811 | 4,054 | 4,022 | 4,012 | (10) | -0.25% |
| | TOTAL | 9,623 | 10,512 | 13,293 | 14,041 | 14,756 | 715 | 5.09% |
| SLCC | Undergraduate | 8,204 | 8,751 | 9,281 | 9,790 | 11,280 | 1,490 | 15.22% |
| | Voc/Tech | 9,563 | 9,559 | 10,159 | 11,044 | 11,114 | 70 | 0.63% |
| | TOTAL | 17,767 | 18,310 | 19,440 | 20,834 | 22,394 | 1,560 | 7.49% |
| Systemwide | Undergraduate | 72,139 | 75,712 | 81,281 | 82,882 | 85,277 | 2,395 | 2.89% |
| | Graduate | 8,001 | 8,513 | 9,413 | 8,986 | 9,448 | 462 | 5.14% |
| | Voc/Tech | 19,023 | 19,408 | 19,900 | 20,798 | 21,322 | 524 | 2.52% |
| | TOTAL | 99,163 | 103,633 | 110,594 | 112,666 | 116,047 | 3,381 | 3.00% |

* WSU and CEU Unduplicated beginning in 1991-92.

**Table 8: 1996 Fall Headcount Enrollment By Race/Ethnicity, Gender, and Residency
Non-Residents**

| Institution | Am Indian | | | | | | Asian | | | | | | Black | | | | | | Hispanic | | | | | |
|-------------|----------------|----|---|------------------|------|---|-------|-----|---|-------|------|---|----------|-----|---|-------|------|---|----------|-----|---|-----|--|--|
| | Alaskan Native | | | Pacific Islander | | | Asian | | | Black | | | Hispanic | | | Black | | | Hispanic | | | | | |
| | F | M | T | F | M | T | F | M | T | F | M | T | F | M | T | F | M | T | F | M | T | | | |
| UofU* | 17 | 10 | 0 | 27 | 0.8% | | 30 | 48 | 1 | 79 | 2.3% | | 8 | 30 | 0 | 38 | 1.1% | | 29 | 36 | 0 | 65 | | |
| USU | 7 | 4 | 0 | 11 | 0.4% | | 10 | 14 | 0 | 24 | 0.9% | | 4 | 43 | 0 | 47 | 1.8% | | 11 | 15 | 0 | 26 | | |
| WSU | 6 | 7 | 0 | 13 | 1.5% | | 11 | 6 | 0 | 17 | 2.0% | | 2 | 30 | 0 | 32 | 3.8% | | 11 | 8 | 0 | 19 | | |
| SUU | 1 | 2 | 0 | 3 | 0.5% | | 3 | 4 | 0 | 7 | 1.2% | | 1 | 11 | 0 | 12 | 2.1% | | 3 | 6 | 0 | 9 | | |
| SNOW | 0 | 0 | 0 | 0 | 0.0% | | 0 | 19 | 0 | 19 | 6.2% | | 1 | 5 | 0 | 6 | 1.9% | | 4 | 1 | 0 | 5 | | |
| DIXIE | 0 | 4 | 0 | 4 | 1.3% | | 0 | 5 | 0 | 5 | 1.6% | | 3 | 15 | 0 | 18 | 5.7% | | 3 | 6 | 0 | 9 | | |
| CEU | 4 | 0 | 0 | 4 | 3.9% | | 1 | 0 | 0 | 1 | 1.0% | | 1 | 9 | 0 | 10 | 9.8% | | 0 | 1 | 0 | 1 | | |
| UVSC | 5 | 5 | 0 | 10 | 0.7% | | 11 | 10 | 0 | 21 | 1.5% | | 3 | 4 | 0 | 7 | 0.5% | | 21 | 30 | 0 | 51 | | |
| SLCC | 0 | 5 | 0 | 5 | 0.7% | | 8 | 9 | 0 | 17 | 2.3% | | 4 | 13 | 0 | 17 | 2.3% | | 15 | 24 | 0 | 39 | | |
| ALL | 40 | 37 | 0 | 77 | 0.7% | | 74 | 115 | 1 | 190 | 1.8% | | 27 | 160 | 0 | 187 | 1.8% | | 97 | 127 | 0 | 224 | | |

| Institution | Non-Resident Alien | | | | | | Unknown | | | | | | Caucasian | | | | | |
|-------------|--------------------|------|----|---------|-------|---|-----------|-----|----|--------------------|-------|---|-----------|------|---|-----------|-------|---|
| | Non-Resident Alien | | | Unknown | | | Caucasian | | | Non-Resident Alien | | | Unknown | | | Caucasian | | |
| | F | M | T | F | M | T | F | M | T | F | M | T | F | M | T | F | M | T |
| UofU* | 387 | 762 | 23 | 1172 | 34.6% | | 125 | 156 | 95 | 376 | 11.1% | | 747 | 885 | 0 | 1632 | 48.2% | |
| USU | 325 | 570 | 0 | 895 | 33.6% | | 2 | 1 | 0 | 3 | 0.1% | | 894 | 760 | 0 | 1654 | 62.2% | |
| WSU | 154 | 137 | 0 | 291 | 34.4% | | 15 | 19 | 0 | 34 | 4.0% | | 261 | 179 | 0 | 440 | 52.0% | |
| SUU | 51 | 79 | 0 | 130 | 22.4% | | 0 | 0 | 0 | 0 | 0.0% | | 246 | 174 | 0 | 420 | 72.3% | |
| SNOW | 55 | 68 | 0 | 123 | 39.9% | | 0 | 0 | 0 | 0 | 0.0% | | 91 | 64 | 0 | 155 | 50.3% | |
| DIXIE | 16 | 17 | 0 | 33 | 10.5% | | 1 | 2 | 0 | 3 | 1.0% | | 124 | 118 | 0 | 242 | 77.1% | |
| CEU | 21 | 18 | 0 | 39 | 38.2% | | 1 | 3 | 0 | 4 | 3.9% | | 19 | 24 | 0 | 43 | 42.2% | |
| UVSC | 138 | 125 | 0 | 263 | 19.0% | | 0 | 3 | 0 | 3 | 0.2% | | 548 | 479 | 0 | 1027 | 74.3% | |
| SLCC | 159 | 195 | 0 | 354 | 48.4% | | 8 | 28 | 0 | 36 | 4.9% | | 90 | 174 | 0 | 264 | 36.1% | |
| ALL | 1306 | 1971 | 23 | 3300 | 32.0% | | 152 | 212 | 95 | 459 | 4.5% | | 3020 | 2857 | 0 | 5877 | 57.0% | |

| Institution | Total Minority Enrollment | | | | | | Institution's | | | | | | Total Enrollment | | | | | |
|-------------|---------------------------|-----|---|---------------------|-------|---|------------------|------|------|------------|-------|---|------------------|---|---|--|--|--|
| | % of Institution Total | | | Minority Enrollment | | | Percent of Total | | | Enrollment | | | Total Enrollment | | | | | |
| | F | M | T | F | M | T | F | M | T | F | M | T | F | M | T | | | |
| UofU* | 84 | 124 | 1 | 209 | 6.2% | | 30.8% | 1343 | 1927 | 119 | 3389 | | | | | | | |
| USU | 32 | 76 | 0 | 108 | 4.1% | | 15.9% | 1253 | 1407 | 0 | 2660 | | | | | | | |
| WSU | 30 | 51 | 0 | 81 | 9.6% | | 11.9% | 460 | 386 | 0 | 846 | | | | | | | |
| SUU | 8 | 23 | 0 | 31 | 5.3% | | 4.6% | 305 | 276 | 0 | 581 | | | | | | | |
| SNOW | 5 | 25 | 0 | 30 | 9.7% | | 4.4% | 151 | 157 | 0 | 308 | | | | | | | |
| DIXIE | 6 | 30 | 0 | 36 | 11.5% | | 5.3% | 147 | 167 | 0 | 314 | | | | | | | |
| CEU | 6 | 10 | 0 | 16 | 15.7% | | 2.4% | 47 | 55 | 0 | 102 | | | | | | | |
| UVSC | 40 | 49 | 0 | 89 | 6.4% | | 13.1% | 726 | 656 | 0 | 1382 | | | | | | | |
| SLCC | 27 | 51 | 0 | 78 | 10.7% | | 11.5% | 284 | 448 | 0 | 732 | | | | | | | |
| ALL | 238 | 439 | 1 | 678 | 6.6% | | 100% | 4716 | 5479 | 119 | 10314 | | | | | | | |

% Percent of Institution Total.

*Does not include 280 students taking courses only by correspondence. A total of 646 non-resident alien students, who obtained residency status, were placed in the unknown category because their ethnicity is unknown.

Table 9: 1996 Fall Headcount Enrollment By Race/Ethnicity, Gender, and Residency Residents

| Institution | Am Indian | | | Asian Pacific Islander | | | Black | | | Hispanic | | |
|-------------|-----------|-----|---|------------------------|------|---|-------|-----|---|----------|------|---|
| | F | M | T | F | M | T | F | M | T | F | M | T |
| UofU* | 69 | 57 | 0 | 325 | 341 | 1 | 47 | 66 | 2 | 293 | 319 | 3 |
| USU | 112 | 71 | 0 | 109 | 96 | 0 | 32 | 39 | 0 | 131 | 135 | 0 |
| WSU | 58 | 46 | 0 | 135 | 136 | 0 | 50 | 47 | 0 | 205 | 160 | 0 |
| SUU | 33 | 20 | 0 | 15 | 13 | 0 | 7 | 19 | 0 | 39 | 24 | 0 |
| SNOW | 9 | 9 | 0 | 18 | 21 | 0 | 2 | 8 | 0 | 16 | 15 | 0 |
| DIXIE | 47 | 28 | 0 | 20 | 52 | 0 | 5 | 17 | 0 | 29 | 41 | 0 |
| CEU | 200 | 89 | 0 | 11 | 9 | 0 | 0 | 2 | 0 | 50 | 58 | 0 |
| UVSC | 47 | 50 | 0 | 82 | 101 | 0 | 10 | 19 | 0 | 166 | 190 | 0 |
| SLCC | 112 | 126 | 0 | 375 | 355 | 0 | 61 | 97 | 0 | 471 | 520 | 0 |
| ALL | 687 | 496 | 0 | 1090 | 1124 | 1 | 214 | 314 | 2 | 1400 | 1462 | 3 |

| Institution | Non-Resident Alien | | | Unknown | | | Caucasian | | |
|-------------|--------------------|----|---|---------|------|-----|-----------|-------|----|
| | F | M | T | F | M | T | F | M | T |
| UofU* | 32 | 33 | 2 | 1281 | 1266 | 404 | 8255 | 9885 | 9 |
| USU | 20 | 22 | 0 | 31 | 32 | 0 | 9442 | 7876 | 0 |
| WSU | 0 | 0 | 0 | 613 | 514 | 244 | 6037 | 5349 | 0 |
| SUU | 0 | 0 | 0 | 0 | 0 | 0 | 2833 | 2056 | 0 |
| SNOW | 0 | 0 | 0 | 0 | 0 | 0 | 1726 | 1030 | 0 |
| DIXIE | 1 | 3 | 0 | 3 | 5 | 0 | 2059 | 2694 | 0 |
| CEU | 4 | 7 | 0 | 113 | 162 | 1 | 1130 | 1232 | 0 |
| UVSC | 0 | 0 | 0 | 37 | 44 | 31 | 5841 | 6755 | 1 |
| SLCC | 18 | 20 | 0 | 628 | 827 | 6 | 8686 | 9360 | 0 |
| ALL | 75 | 85 | 2 | 2706 | 2850 | 686 | 46009 | 46237 | 10 |

| Institution | Total Minority Enrollment % of Institution Total | | | Institution's Percent of Total Minority Enrollment | | | Total Enrollment | | | |
|-------------|--|------|---|--|-------|-------|------------------|--------|-----|--------|
| | F | M | T | F | M | T | F | M | T | |
| UofU* | 734 | 783 | 6 | 22.4% | 10302 | 11967 | 421 | 22690 | 421 | 22690 |
| USU | 384 | 341 | 0 | 10.7% | 9877 | 8271 | 0 | 18148 | 0 | 18148 |
| WSU | 448 | 389 | 0 | 12.3% | 7098 | 6252 | 244 | 13594 | 244 | 13594 |
| SUU | 94 | 76 | 0 | 2.5% | 2927 | 2132 | 0 | 5059 | 0 | 5059 |
| SNOW | 45 | 53 | 0 | 1.4% | 1771 | 1083 | 0 | 2854 | 0 | 2854 |
| DIXIE | 101 | 138 | 0 | 3.5% | 2164 | 2840 | 0 | 5004 | 0 | 5004 |
| CEU | 261 | 158 | 0 | 6.2% | 1508 | 1559 | 1 | 3068 | 1 | 3068 |
| UVSC | 305 | 360 | 0 | 9.8% | 6183 | 7159 | 32 | 13374 | 32 | 13374 |
| SLCC | 1019 | 1098 | 0 | 31.2% | 10351 | 11305 | 6 | 21662 | 6 | 21662 |
| ALL | 3391 | 3396 | 6 | 100% | 52181 | 52568 | 704 | 105453 | 704 | 105453 |

% Percent of Institution Total.

*Does not include 280 students taking courses only by correspondence. A total of 646 non-resident alien students, who obtained residency status, were placed in the unknown category because their ethnicity is unknown.

Table 10: 1996 Fall Unduplicated Headcount
Source: Fall Enrollment Reports

| | Nonresident Alien | | Black Nonhispanic | | Amer. Indian or Alaskan | | Asian or Pacific Islander | | Hispanic | | White Nonhispanic | | Unknown | | Total Headcount | Total Minority Headcount | Minority as Percent of Total | Institt% of Minority Enroll |
|-------|-------------------|---------|-------------------|---------|-------------------------|---------|---------------------------|---------|----------|---------|-------------------|---------|---------|---------|-----------------|--------------------------|------------------------------|-----------------------------|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent | | | | |
| UofU# | 1,239 | 4.75% | 153 | 0.59% | 153 | 0.59% | 746 | 2.86% | 680 | 2.61% | 19,781 | 75.85% | 3,327 | 12.76% | 26,079 | 1,732 | 6.64% | 23.18% |
| USU | 937 | 4.50% | 118 | 0.57% | 194 | 0.93% | 229 | 1.10% | 292 | 1.40% | 18,972 | 91.18% | 66 | 0.32% | 20,808 | 833 | 4.00% | 11.15% |
| WSU | 291 | 2.02% | 129 | 0.89% | 117 | 0.81% | 288 | 1.99% | 384 | 2.66% | 11,826 | 81.90% | 1,405 | 9.73% | 14,440 | 918 | 6.36% | 12.29% |
| SUU | 130 | 2.30% | 38 | 0.67% | 56 | 0.99% | 35 | 0.62% | 72 | 1.28% | 5,309 | 94.13% | 0 | 0.00% | 5,640 | 201 | 3.56% | 2.69% |
| SNOW | 123 | 3.89% | 16 | 0.51% | 18 | 0.57% | 58 | 1.83% | 36 | 1.14% | 2,911 | 92.06% | 0 | 0.00% | 3,162 | 128 | 4.05% | 1.71% |
| DIXIE | 37 | 0.70% | 40 | 0.75% | 79 | 1.49% | 77 | 1.45% | 79 | 1.49% | 4,995 | 93.93% | 11 | 0.21% | 5,318 | 275 | 5.17% | 3.68% |
| CEU | 50 | 1.58% | 12 | 0.38% | 293 | 9.24% | 21 | 0.66% | 109 | 3.44% | 2,405 | 75.87% | 280 | 8.83% | 3,170 | 435 | 13.72% | 5.82% |
| UVSC | 263 | 1.78% | 36 | 0.24% | 107 | 0.73% | 204 | 1.38% | 407 | 2.76% | 13,624 | 92.33% | 115 | 0.78% | 14,756 | 754 | 5.11% | 10.09% |
| SLCC | 392 | 1.75% | 175 | 0.78% | 243 | 1.09% | 747 | 3.34% | 1,030 | 4.60% | 18,310 | 81.76% | 1,497 | 6.68% | 22,394 | 2,195 | 9.80% | 29.38% |
| Total | 3,462 | 2.99% | 717 | 0.62% | 1,260 | 1.09% | 2,405 | 2.08% | 3,089 | 2.67% | 98,133 | 84.77% | 6,701 | 5.79% | 115,767 | 7,471 | 6.45% | 100.00% |

#Does not include 280 students taking courses only by correspondence. A total of 646 non-resident alien students, who obtained residency status, were placed in the unknown category because their ethnicity is unknown.

Minority Enrollment History
1986-1996

| | 1986* | 1987* | 1988* | 1989* | 1990* | 1991* | 1992** | 1993** | 1994** | 1995** | 1996** |
|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|
| UofU | 1294 | 1276 | 1298 | 1399 | 1523 | 1553 | 1605 | 1696 | 1704 | 1747 | 1732 |
| USU | 363 | 412 | 447 | 477 | 521 | 596 | 628 | 778 | 903 | 829 | 833 |
| WSU | 752 | 834 | 695 | 751 | 797 | 798 | 900 | 874 | 879 | 912 | 918 |
| SUU | 151 | 153 | 156 | 168 | 197 | 161 | 164 | 222 | 194 | 202 | 201 |
| SNOW | 115 | 143 | 71 | 69 | 79 | 90 | 109 | 117 | 125 | 109 | 128 |
| DIXIE | 86 | 94 | 54 | 42 | 142 | 153 | 168 | 182 | 184 | 231 | 275 |
| CEU | 412 | 347 | 351 | 352 | 534 | 464 | 344 | 449 | 488 | 422 | 435 |
| UVSC | 364 | 364 | 333 | 373 | 633 | 444 | 442 | 551 | 630 | 636 | 636 |
| SLCC | 876 | 878 | 815 | 933 | 1263 | 1411 | 1524 | 1706 | 1915 | 1915 | 2195 |
| Total | 4,413 | 4,501 | 4,220 | 4,564 | 5,689 | 5,670 | 5,884 | 6,575 | 7,022 | 7,001 | 7,471 |

*1986-91 Figures from Vice Presidents/Deans Student Services

**1992-1996 USHE Fall Unduplicated Headcount Report

TABLE 1

Enrollment History
-- UTAH SYSTEM OF HIGHER EDUCATION --
 System Total

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 2005-06

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|---------|----------|--------|--------|-------------------|--------|--------|-----------------|--------|--------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1991-92 | 83,034 | 7,995 | 91,029 | 61,704 | 6,983 | 68,687 | 59,159 | 6,449 | 65,608 | 64,686 | 7,118 | 71,804 |
| 1992-93 | 85,106 | 8,623 | 93,729 | 63,557 | 7,494 | 71,051 | 60,645 | 6,824 | 67,469 | 66,161 | 7,765 | 73,926 |
| 1993-94 | 88,631 | 8,820 | 97,451 | 65,374 | 7,550 | 72,924 | 62,187 | 6,995 | 69,182 | 67,816 | 7,990 | 75,806 |
| 1994-95 | 91,861 | 9,690 | 101,551 | 67,088 | 8,326 | 75,414 | 63,397 | 7,645 | 71,042 | 68,984 | 8,657 | 77,641 |
| 1995-96 | 93,122 | 9,758 | 102,881 | 68,791 | 8,480 | 77,271 | 64,537 | 7,836 | 72,373 | 70,190 | 8,882 | 79,072 |
| Funded Target: | | | | | | | | | | | 82,614 | |
| Actual: | | | | | | | | | | | | |
| 1996-97 | 95,358 | 9,884 | 105,242 | 69,948 | 8,774 | 78,722 | Projected: | | | 66,057 | 8,101 | 74,158 |
| 2006-07 | 106,667 | 13,191 | 119,858 | 78,474 | 11,790 | 90,264 | 74,348 | 10,945 | 85,293 | 80,626 | 12,843 | 93,469 |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|---------|----------|--------|--------|-------------------|--------|--------|-----------------|--------|--------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 48,368 | 8,470 | 56,838 | 38,404 | 8,604 | 47,008 | 35,680 | 8,060 | 43,740 | 39,164 | 8,408 | 47,572 |
| 1978-79 | 48,182 | 8,406 | 56,588 | 37,113 | 8,411 | 45,524 | 34,552 | 7,839 | 42,391 | 37,901 | 8,188 | 46,089 |
| 1979-80 | 49,316 | 8,325 | 57,641 | 38,733 | 8,373 | 47,106 | 36,685 | 7,774 | 44,459 | 40,059 | 8,179 | 48,238 |
| 1980-81 | 53,229 | 7,886 | 61,115 | 42,134 | 7,904 | 50,038 | 40,157 | 7,338 | 47,495 | 43,900 | 7,746 | 51,646 |
| 1981-82 | 55,470 | 7,620 | 63,090 | 43,743 | 7,349 | 51,092 | 41,742 | 6,756 | 48,498 | 45,611 | 7,091 | 52,703 |
| 1982-83 | 59,851 | 7,205 | 67,056 | 46,599 | 6,819 | 53,418 | 44,755 | 6,279 | 51,034 | 48,716 | 6,635 | 55,351 |
| 1983-84 | 62,680 | 6,899 | 69,579 | 48,921 | 6,416 | 55,337 | 45,944 | 5,846 | 51,790 | 50,255 | 6,222 | 56,477 |
| 1984-85 | 62,767 | 6,445 | 69,212 | 48,643 | 5,831 | 54,474 | 45,813 | 5,361 | 51,174 | 50,000 | 5,666 | 55,666 |
| 1985-86 | 64,254 | 6,361 | 70,615 | 48,617 | 5,515 | 54,132 | 45,796 | 4,963 | 50,759 | 50,160 | 5,340 | 55,500 |
| 1986-87 | 66,619 | 6,055 | 72,674 | 50,065 | 5,290 | 55,355 | 47,206 | 4,829 | 52,036 | 51,779 | 5,193 | 56,972 |
| 1987-88 | 68,164 | 6,212 | 74,376 | 50,964 | 5,334 | 56,298 | 47,789 | 4,763 | 52,552 | 52,470 | 5,164 | 57,634 |
| 1988-89 | 68,220 | 6,073 | 74,293 | 51,395 | 5,244 | 56,639 | 48,781 | 4,753 | 53,534 | 53,444 | 5,162 | 58,606 |
| 1989-90 | 73,108 | 6,584 | 79,692 | 54,355 | 5,672 | 60,027 | 51,668 | 5,147 | 56,815 | 56,722 | 5,647 | 62,368 |
| 1990-91 | 78,314 | 7,863 | 86,177 | 56,899 | 6,646 | 63,545 | 54,318 | 6,201 | 60,519 | 59,692 | 6,777 | 66,469 |
| 1991-92 | 86,609 | 8,314 | 94,923 | 62,569 | 7,082 | 69,651 | 60,236 | 6,564 | 66,800 | 65,771 | 7,238 | 73,009 |
| 1992-93 | 90,102 | 9,061 | 99,163 | 65,551 | 7,673 | 73,224 | 62,521 | 7,029 | 69,550 | 68,825 | 8,132 | 76,957 |
| 1993-94 | 94,482 | 9,151 | 103,633 | 68,021 | 7,784 | 75,805 | 64,633 | 7,207 | 71,840 | 71,121 | 8,358 | 79,479 |
| 1994-95 | 100,487 | 10,107 | 110,594 | 70,772 | 8,592 | 79,364 | 66,521 | 7,908 | 74,429 | 72,925 | 9,053 | 81,978 |
| 1995-96 | 102,423 | 10,243 | 112,666 | 72,925 | 8,788 | 81,713 | 68,195 | 8,105 | 76,300 | 74,725 | 9,343 | 84,068 |
| Actual: | | | | | | | | | | | | |
| 1996-97 | 105,733 | 10,314 | 116,047 | 74,324 | 9,051 | 83,375 | Projected: | | | 69,952 | 8,369 | 78,321 |
| 2006-07 | 118,264 | 13,817 | 132,081 | 83,383 | 12,370 | 95,753 | 78,735 | 11,448 | 90,183 | 86,115 | 13,741 | 99,856 |

TABLE 2

Enrollment History
-- University of Utah --
 Education and General

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|--------|----------|--------|--------|---------------|--------|--------|-----------------|--------|--------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1991-92 | 21,976 | 2,770 | 24,746 | 17,389 | 2,304 | 19,693 | 16,501 | 2,148 | 18,649 | 18,050 | 2,438 | 20,488 |
| 1992-93 | 22,173 | 2,965 | 25,138 | 17,568 | 2,467 | 20,035 | 16,519 | 2,188 | 18,707 | 18,038 | 2,517 | 20,555 |
| 1993-94 | 23,254 | 2,995 | 26,249 | 17,481 | 2,361 | 19,842 | 16,346 | 2,156 | 18,502 | 17,847 | 2,447 | 20,294 |
| 1994-95 | 22,791 | 3,307 | 26,098 | 17,250 | 2,779 | 20,029 | 16,241 | 2,544 | 18,785 | 17,748 | 2,850 | 20,598 |
| 1995-96 | 22,774 | 3,455 | 26,229 | 17,374 | 2,825 | 20,199 | 16,308 | 2,579 | 18,887 | 17,857 | 2,854 | 20,711 |
| Funded Target: | | | | | | | | | | | | 21,468 |
| Actual: | | | | | | | Projected: | | | | | |
| 1996-97 | 22,048 | 3,308 | 25,356 | 17,061 | 2,786 | 19,847 | 16,021 | 2,545 | 18,566 | 17,622 | 2,816 | 20,438 |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1977-78 to 1996-97

| | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|--------|----------|--------|--------|---------------|--------|--------|-----------------|--------|--------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 18,427 | 3,060 | 21,487 | 15,313 | 3,025 | 18,338 | 14,240 | 2,811 | 17,051 | 15,652 | 3,048 | 18,700 |
| 1978-79 | 18,101 | 2,944 | 21,045 | 14,765 | 2,910 | 17,675 | 13,772 | 2,705 | 16,477 | 15,064 | 2,911 | 17,975 |
| 1979-80 | 18,742 | 2,861 | 21,603 | 15,088 | 2,786 | 17,874 | 14,373 | 2,562 | 16,935 | 15,649 | 2,781 | 18,429 |
| 1980-81 | 20,122 | 2,460 | 22,582 | 16,009 | 2,322 | 18,331 | 15,091 | 2,135 | 17,226 | 16,451 | 2,317 | 18,768 |
| 1981-82 | 20,572 | 2,404 | 22,976 | 16,367 | 2,201 | 18,568 | 15,432 | 1,966 | 17,398 | 16,723 | 2,110 | 18,833 |
| 1982-83 | 21,735 | 2,228 | 23,963 | 16,867 | 2,028 | 18,895 | 16,117 | 1,865 | 17,982 | 17,438 | 2,016 | 19,454 |
| 1983-84 | 22,310 | 2,196 | 24,506 | 17,188 | 1,997 | 19,185 | 16,141 | 1,871 | 18,012 | 17,461 | 2,031 | 19,492 |
| 1984-85 | 22,426 | 2,064 | 24,490 | 17,277 | 1,831 | 19,108 | 16,234 | 1,723 | 17,957 | 17,586 | 1,859 | 19,445 |
| 1985-86 | 22,567 | 2,198 | 24,765 | 16,999 | 1,813 | 18,812 | 15,825 | 1,702 | 17,527 | 17,257 | 1,896 | 19,153 |
| 1986-87 | 22,561 | 2,212 | 24,773 | 16,755 | 1,811 | 18,566 | 15,623 | 1,712 | 17,335 | 17,008 | 1,884 | 18,892 |
| 1987-88 | 21,837 | 2,374 | 24,211 | 16,593 | 1,989 | 18,582 | 15,471 | 1,792 | 17,263 | 16,896 | 2,000 | 18,896 |
| 1988-89 | 21,269 | 2,379 | 23,648 | 16,184 | 1,992 | 18,176 | 15,154 | 1,829 | 16,983 | 16,584 | 2,038 | 18,622 |
| 1989-90 | 21,527 | 2,507 | 24,034 | 16,334 | 1,993 | 18,327 | 15,421 | 1,822 | 17,243 | 16,917 | 2,079 | 18,996 |
| 1990-91 | 22,017 | 3,003 | 25,020 | 16,782 | 2,416 | 19,198 | 15,924 | 2,129 | 18,053 | 17,398 | 2,371 | 19,769 |
| 1991-92 | 23,305 | 2,937 | 26,242 | 17,475 | 2,315 | 19,790 | 16,632 | 2,165 | 18,797 | 18,181 | 2,456 | 20,637 |
| 1992-93 | 23,273 | 3,132 | 26,405 | 17,703 | 2,467 | 20,170 | 16,653 | 2,198 | 18,851 | 18,305 | 2,527 | 20,832 |
| 1993-94 | 23,663 | 3,048 | 26,711 | 17,738 | 2,397 | 20,135 | 16,553 | 2,184 | 18,737 | 18,195 | 2,502 | 20,697 |
| 1994-95 | 23,152 | 3,359 | 26,511 | 17,555 | 2,791 | 20,346 | 16,468 | 2,552 | 19,020 | 18,130 | 2,889 | 21,019 |
| 1995-96 | 23,228 | 3,509 | 26,737 | 17,720 | 2,869 | 20,589 | 16,573 | 2,598 | 19,171 | 18,228 | 2,943 | 21,171 |
| Actual: | | | | | | | Projected: | | | | | |
| 1996-97 | 22,623 | 3,339 | 25,962 | 17,277 | 2,803 | 20,080 | 16,186 | 2,559 | 18,745 | 17,929 | 2,857 | 20,786 |

TABLE 3

Enrollment History
 -- University of Utah --
 Medical School (MD)

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|-------|----------|--------|-------|---------------|--------|-------|-----------------|--------|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1991-92 | 344 | 51 | 395 | 344 | 51 | 395 | 345 | 50 | 395 | 345 | 50 | 395 |
| 1992-93 | 349 | 45 | 394 | 349 | 45 | 394 | 352 | 44 | 396 | 352 | 44 | 396 |
| 1993-94 | 352 | 50 | 402 | 352 | 50 | 402 | 349 | 46 | 395 | 349 | 46 | 395 |
| 1994-95 | 350 | 53 | 403 | 350 | 53 | 403 | 351 | 51 | 402 | 351 | 51 | 402 |
| 1995-96 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 53 | 398 | 345 | 53 | 398 |
| Funded Target: | | | | | | | | | | | | 400 |
| Actual: | | | | | | | Projected: | | | | | |
| 1996-97 | 347 | 50 | 397 | 347 | 50 | 397 | 350 | 50 | 400 | 350 | 50 | 400 |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|-------|----------|--------|-------|---------------|--------|-------|-----------------|--------|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 335 | 58 | 393 | 335 | 58 | 393 | 335 | 58 | 393 | 335 | 58 | 393 |
| 1978-79 | 330 | 69 | 399 | 330 | 69 | 399 | 330 | 69 | 399 | 330 | 69 | 399 |
| 1979-80 | 317 | 72 | 389 | 317 | 72 | 389 | 317 | 72 | 389 | 317 | 72 | 389 |
| 1980-81 | 327 | 61 | 388 | 327 | 61 | 388 | 327 | 61 | 388 | 327 | 61 | 388 |
| 1981-82 | 326 | 71 | 397 | 326 | 71 | 397 | 326 | 71 | 397 | 326 | 71 | 397 |
| 1982-83 | 333 | 68 | 401 | 333 | 68 | 401 | 333 | 68 | 401 | 333 | 68 | 401 |
| 1983-84 | 342 | 63 | 405 | 342 | 63 | 405 | 342 | 63 | 405 | 342 | 63 | 405 |
| 1984-85 | 333 | 63 | 396 | 333 | 63 | 396 | 333 | 63 | 396 | 333 | 63 | 396 |
| 1985-86 | 332 | 63 | 395 | 332 | 63 | 395 | 332 | 63 | 395 | 332 | 63 | 395 |
| 1986-87 | 325 | 64 | 389 | 325 | 64 | 389 | 325 | 64 | 389 | 325 | 64 | 389 |
| 1987-88 | 332 | 68 | 400 | 332 | 68 | 400 | 334 | 67 | 401 | 334 | 67 | 401 |
| 1988-89 | 332 | 66 | 398 | 332 | 66 | 398 | 333 | 60 | 393 | 333 | 63 | 396 |
| 1989-90 | 338 | 60 | 398 | 338 | 60 | 398 | 339 | 57 | 396 | 340 | 57 | 397 |
| 1990-91 | 352 | 53 | 405 | 352 | 53 | 405 | 348 | 52 | 400 | 349 | 52 | 401 |
| 1991-92 | 344 | 51 | 395 | 344 | 51 | 395 | 345 | 50 | 395 | 345 | 50 | 395 |
| 1992-93 | 349 | 45 | 394 | 349 | 45 | 394 | 352 | 44 | 396 | 352 | 44 | 396 |
| 1993-94 | 352 | 50 | 402 | 352 | 50 | 402 | 349 | 46 | 395 | 349 | 46 | 395 |
| 1994-95 | 350 | 53 | 403 | 350 | 53 | 403 | 351 | 51 | 402 | 351 | 51 | 402 |
| 1995-96 | 345 | 55 | 400 | 345 | 55 | 400 | 345 | 53 | 398 | 345 | 53 | 398 |
| Actual: | | | | | | | Projected: | | | | | |
| 1996-97 | 347 | 50 | 397 | 347 | 50 | 397 | 350 | 50 | 400 | 359 | 58 | 417 |

TABLE 4

| |
|--|
| <p>Enrollment History</p> <p>-- University of Utah --</p> <p>Medical School (Non MD)</p> |
|--|

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|-------|----------|--------|-------|---------------|--------|-------|-----------------|--------|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1991-92 | | | | 248 | 88 | 336 | 186 | 77 | 263 | 192 | 80 | 272 |
| 1992-93 | | | | 250 | 107 | 357 | 184 | 94 | 278 | 197 | 104 | 301 |
| 1993-94 | | | | 266 | 63 | 329 | 195 | 75 | 270 | 207 | 87 | 294 |
| 1994-95 | | | | 318 | 136 | 454 | 246 | 111 | 357 | 252 | 115 | 367 |
| 1995-96 | | | | 320 | 155 | 475 | 245 | 124 | 369 | 259 | 143 | 402 |
| Funded Target: | | | | | | | | | | | | 422 |
| Actual: | | | | | | | Projected: | | | | | |
| 1996-97 | | | | 271 | 166 | 437 | 207 | 132 | 339 | 216 | 138 | 354 |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|-------|----------|--------|-------|---------------|--------|-------|-----------------|--------|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | | | | | | | | | | | | |
| 1978-79 | | | | | | | | | | | | |
| 1979-80 | | | | | | | | | | | | |
| 1980-81 | | | | | | | | | | | | |
| 1981-82 | | | | | | | | | | | | |
| 1982-83 | | | | | | | | | | | | |
| 1983-84 | | | | | | | | | | | | |
| 1984-85 | | | | | | | | | | | | |
| 1985-86 | | | | 146 | 57 | 203 | 101 | 50 | 151 | 106 | 52 | 158 |
| 1986-87 | | | | 131 | 43 | 174 | 108 | 43 | 151 | 113 | 45 | 158 |
| 1987-88 | | | | 151 | 53 | 204 | 113 | 51 | 164 | 118 | 52 | 170 |
| 1988-89 | | | | 168 | 64 | 215 | 136 | 55 | 176 | 141 | 58 | 184 |
| 1989-90 | | | | 195 | 81 | 243 | 155 | 71 | 198 | 163 | 74 | 236 |
| 1990-91 | | | | 216 | 93 | 272 | 174 | 94 | 237 | 182 | 98 | 244 |
| 1991-92 | | | | 288 | 102 | 390 | 212 | 89 | 301 | 224 | 95 | 319 |
| 1992-93 | | | | 285 | 122 | 407 | 215 | 111 | 326 | 232 | 123 | 355 |
| 1993-94 | | | | 295 | 96 | 391 | 232 | 89 | 321 | 253 | 109 | 362 |
| 1994-95 | | | | 354 | 169 | 523 | 280 | 142 | 422 | 302 | 158 | 460 |
| 1995-96 | | | | 369 | 182 | 551 | 291 | 150 | 441 | 317 | 169 | 486 |
| Actual: | | | | | | | Projected: | | | | | |
| 1996-97 | | | | 320 | 193 | 513 | 245 | 154 | 399 | 404 | 194 | 598 |

TABLE 5

Enrollment History
-- University of Utah --

Total Institution

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 2005-06

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|--------|----------|--------|------------|---------------|--------|--------|-----------------|--------|--------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1991-92 | 22,320 | 2,821 | 25,141 | 17,981 | 2,443 | 20,424 | 17,032 | 2,275 | 19,307 | 18,587 | 2,568 | 21,155 |
| 1992-93 | 22,522 | 3,010 | 25,532 | 18,167 | 2,619 | 20,786 | 17,055 | 2,326 | 19,381 | 18,587 | 2,665 | 21,252 |
| 1993-94 | 23,606 | 3,045 | 26,651 | 18,099 | 2,474 | 20,573 | 16,890 | 2,277 | 19,167 | 18,403 | 2,580 | 20,983 |
| 1994-95 | 23,141 | 3,360 | 26,501 | 17,918 | 2,968 | 20,886 | 16,838 | 2,706 | 19,544 | 18,351 | 3,016 | 21,367 |
| 1995-96 | 23,119 | 3,510 | 26,629 | 18,039 | 3,035 | 21,074 | 16,898 | 2,756 | 19,654 | 18,461 | 3,050 | 21,511 |
| Funded Target: | | | | | | | | | | | | 22,290 |
| Actual: | | | | | | Projected: | | | | | | |
| 1996-97 | 22,395 | 3,358 | 25,753 | 17,679 | 3,002 | 20,681 | 16,578 | 2,727 | 19,305 | 18,188 | 3,004 | 21,192 |
| 2006-07 | 23,053 | 4,255 | 27,308 | 18,193 | 3,806 | 21,999 | 17,075 | 3,389 | 20,464 | 18,579 | 3,634 | 22,213 |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|--------|----------|--------|------------|---------------|--------|--------|-----------------|--------|--------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 18,762 | 3,118 | 21,880 | 15,648 | 3,083 | 18,731 | 14,575 | 2,869 | 17,444 | 15,987 | 3,106 | 19,093 |
| 1978-79 | 18,431 | 3,013 | 21,444 | 15,095 | 2,979 | 18,074 | 14,102 | 2,774 | 16,876 | 15,394 | 2,980 | 18,374 |
| 1979-80 | 19,059 | 2,933 | 21,992 | 15,405 | 2,858 | 18,263 | 14,690 | 2,634 | 17,324 | 15,966 | 2,853 | 18,818 |
| 1980-81 | 20,449 | 2,521 | 22,970 | 16,336 | 2,383 | 18,719 | 15,418 | 2,196 | 17,614 | 16,778 | 2,378 | 19,156 |
| 1981-82 | 20,898 | 2,475 | 23,373 | 16,693 | 2,272 | 18,965 | 15,758 | 2,037 | 17,795 | 17,049 | 2,181 | 19,230 |
| 1982-83 | 22,068 | 2,296 | 24,364 | 17,200 | 2,096 | 19,296 | 16,450 | 1,933 | 18,383 | 17,771 | 2,084 | 19,855 |
| 1983-84 | 22,652 | 2,259 | 24,911 | 17,530 | 2,060 | 19,590 | 16,483 | 1,934 | 18,417 | 17,803 | 2,094 | 19,897 |
| 1984-85 | 22,759 | 2,127 | 24,886 | 17,610 | 1,894 | 19,504 | 16,567 | 1,786 | 18,353 | 17,919 | 1,922 | 19,841 |
| 1985-86 | 22,899 | 2,261 | 25,160 | 17,477 | 1,933 | 19,410 | 16,258 | 1,815 | 18,073 | 17,695 | 2,011 | 19,706 |
| 1986-87 | 22,886 | 2,276 | 25,162 | 17,211 | 1,918 | 19,129 | 16,056 | 1,818 | 17,874 | 17,446 | 1,993 | 19,439 |
| 1987-88 | 22,169 | 2,442 | 24,611 | 17,076 | 2,110 | 19,186 | 15,918 | 1,910 | 17,828 | 17,348 | 2,119 | 19,467 |
| 1988-89 | 21,601 | 2,445 | 24,046 | 16,684 | 2,122 | 18,806 | 15,623 | 1,944 | 17,567 | 17,058 | 2,159 | 19,216 |
| 1989-90 | 21,865 | 2,567 | 24,432 | 16,867 | 2,134 | 19,002 | 15,915 | 1,950 | 17,865 | 17,420 | 2,210 | 19,629 |
| 1990-91 | 22,369 | 3,056 | 25,425 | 17,350 | 2,562 | 19,912 | 16,446 | 2,275 | 18,721 | 17,929 | 2,521 | 20,450 |
| 1991-92 | 23,649 | 2,988 | 26,637 | 18,107 | 2,468 | 20,575 | 17,189 | 2,304 | 19,493 | 18,750 | 2,601 | 21,351 |
| 1992-93 | 23,622 | 3,177 | 26,799 | 18,337 | 2,634 | 20,971 | 17,220 | 2,353 | 19,573 | 18,889 | 2,694 | 21,583 |
| 1993-94 | 24,015 | 3,098 | 27,113 | 18,385 | 2,543 | 20,928 | 17,134 | 2,319 | 19,453 | 18,797 | 2,657 | 21,454 |
| 1994-95 | 23,502 | 3,412 | 26,914 | 18,259 | 3,013 | 21,272 | 17,099 | 2,745 | 19,844 | 18,783 | 3,098 | 21,881 |
| 1995-96 | 23,573 | 3,564 | 27,137 | 18,434 | 3,106 | 21,540 | 17,209 | 2,801 | 20,010 | 18,890 | 3,165 | 22,055 |
| Actual: | | | | | | Projected: | | | | | | |
| 1996-97 | 22,970 | 3,389 | 26,359 | 17,944 | 3,046 | 20,990 | 16,781 | 2,763 | 19,544 | 18,692 | 3,109 | 21,801 |
| 2006-07 | 23,645 | 4,061 | 27,706 | 18,465 | 3,880 | 22,345 | 17,285 | 3,436 | 20,721 | 19,094 | 3,798 | 22,892 |

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TABLE 6

Enrollment History
 -- Utah State University --
 Education and General

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|--------|----------|--------|--------|---------------|--------|--------|-----------------|--------|------------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1991-92 | 12,567 | 2,551 | 15,118 | 9,777 | 2,199 | 11,976 | 9,506 | 1,955 | 11,461 | 10,515 | 1,955 | 12,470 |
| 1992-93 | 12,945 | 2,480 | 15,425 | 10,028 | 2,111 | 12,139 | 9,772 | 1,971 | 11,743 | 10,545 | 2,200 | 12,745 |
| 1993-94 | 13,755 | 2,594 | 16,349 | 10,694 | 2,226 | 12,920 | 10,255 | 2,073 | 12,328 | 11,056 | 2,345 | 13,401 |
| 1994-95 | 14,509 | 2,706 | 17,215 | 11,165 | 2,278 | 13,443 | 10,701 | 2,093 | 12,794 | 11,539 | 2,371 | 13,910 |
| 1995-96 | 13,918 | 2,704 | 16,622 | 11,287 | 2,340 | 13,627 | 10,742 | 2,177 | 12,919 | 11,571 | 2,459 | 14,030 |
| Funded Target: | | | | | | | | | | | | 14,340 |
| Actual: | | | | | | | | | | | | Projected: |
| 1996-97 | 14,209 | 2,625 | 16,834 | 11,626 | 2,359 | 13,985 | 11,065 | 2,195 | 13,260 | 11,953 | 2,454 | 14,407 |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|--------|----------|--------|--------|---------------|--------|--------|-----------------|--------|------------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 5,980 | 3,456 | 9,436 | 5,710 | 3,575 | 9,285 | 5,339 | 3,379 | 8,718 | 6,068 | 3,379 | 9,447 |
| 1978-79 | 6,004 | 3,224 | 9,228 | 5,570 | 3,243 | 8,813 | 5,161 | 3,022 | 8,183 | 5,861 | 3,022 | 8,883 |
| 1979-80 | 6,192 | 3,074 | 9,266 | 5,872 | 3,110 | 8,982 | 5,612 | 2,947 | 8,559 | 6,323 | 2,947 | 9,270 |
| 1980-81 | 6,854 | 3,085 | 9,939 | 6,417 | 3,143 | 9,560 | 6,261 | 2,982 | 9,243 | 7,058 | 2,982 | 10,040 |
| 1981-82 | 7,289 | 3,001 | 10,290 | 6,714 | 2,894 | 9,608 | 6,442 | 2,752 | 9,194 | 7,284 | 2,752 | 10,036 |
| 1982-83 | 8,246 | 2,866 | 11,112 | 7,094 | 2,649 | 9,743 | 6,914 | 2,489 | 9,403 | 7,739 | 2,489 | 10,228 |
| 1983-84 | 9,176 | 2,673 | 11,849 | 7,952 | 2,400 | 10,352 | 7,456 | 2,198 | 9,654 | 8,462 | 2,198 | 10,660 |
| 1984-85 | 9,144 | 2,400 | 11,544 | 7,692 | 2,120 | 9,812 | 7,399 | 1,961 | 9,360 | 8,369 | 1,961 | 10,330 |
| 1985-86 | 9,659 | 2,145 | 11,804 | 7,607 | 1,792 | 9,399 | 7,406 | 1,616 | 9,022 | 8,355 | 1,616 | 9,971 |
| 1986-87 | 9,765 | 1,925 | 11,690 | 7,744 | 1,687 | 9,431 | 7,379 | 1,573 | 8,952 | 8,401 | 1,573 | 9,974 |
| 1987-88 | 9,923 | 1,870 | 11,793 | 7,813 | 1,600 | 9,413 | 7,460 | 1,497 | 8,957 | 8,479 | 1,497 | 9,976 |
| 1988-89 | 10,227 | 1,905 | 12,132 | 8,004 | 1,641 | 9,645 | 7,643 | 1,525 | 9,168 | 8,641 | 1,525 | 10,166 |
| 1989-90 | 10,649 | 2,001 | 12,650 | 8,342 | 1,727 | 10,069 | 8,097 | 1,594 | 9,691 | 9,104 | 1,594 | 10,698 |
| 1990-91 | 11,480 | 2,239 | 13,719 | 9,029 | 1,943 | 10,972 | 8,722 | 1,864 | 10,586 | 9,845 | 1,864 | 11,709 |
| 1991-92 | 12,767 | 2,591 | 15,358 | 9,885 | 2,232 | 12,117 | 9,710 | 1,999 | 11,709 | 10,719 | 1,999 | 12,718 |
| 1992-93 | 13,479 | 2,507 | 15,986 | 10,340 | 2,141 | 12,481 | 10,122 | 2,018 | 12,140 | 11,219 | 2,304 | 13,523 |
| 1993-94 | 14,537 | 2,611 | 17,148 | 11,136 | 2,259 | 13,395 | 10,657 | 2,106 | 12,763 | 11,729 | 2,399 | 14,128 |
| 1994-95 | 16,204 | 2,713 | 18,917 | 11,836 | 2,311 | 14,147 | 11,299 | 2,136 | 13,435 | 12,408 | 2,434 | 14,842 |
| 1995-96 | 15,774 | 2,739 | 18,513 | 12,031 | 2,390 | 14,421 | 11,549 | 2,223 | 13,772 | 12,653 | 2,524 | 15,177 |
| Actual: | | | | | | | | | | | | Projected: |
| 1996-97 | 16,538 | 2,660 | 19,198 | 12,453 | 2,393 | 14,846 | 11,884 | 2,228 | 14,112 | 13,044 | 2,508 | 15,552 |

TABLE 7

Enrollment History
-- Utah State University --
 Southeastern Utah Center

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|-------|----------|--------|-------|---------------|--------|-------|-----------------|--------|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1991-92 | 216 | 6 | 222 | 99 | 3 | 102 | 86 | 5 | 91 | 96 | 5 | 101 |
| 1992-93 | 176 | 7 | 183 | 91 | 4 | 95 | 89 | 4 | 93 | 99 | 4 | 103 |
| 1993-94 | 191 | 0 | 191 | 97 | 0 | 97 | 98 | 0 | 98 | 105 | 0 | 105 |
| 1994-95 | 155 | 0 | 155 | 82 | 0 | 82 | 82 | 0 | 82 | 92 | 0 | 92 |
| 1995-96 | 202 | 0 | 202 | 102 | 0 | 102 | 107 | 0 | 107 | 122 | 0 | 122 |
| Funded Target: | | | | | | | | | | | | 119 |
| Actual: | | | | | | | Projected: | | | | | |
| 1996-97 | 213 | 0 | 213 | 123 | 0 | 123 | 126 | 0 | 126 | 148 | 0 | 148 |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|-------|----------|--------|-------|---------------|--------|-------|-----------------|--------|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 141 | 0 | 141 | 51 | 0 | 51 | 58 | 0 | 58 | 65 | 0 | 65 |
| 1978-79 | 202 | 0 | 202 | 60 | 0 | 60 | 49 | 0 | 49 | 57 | 0 | 57 |
| 1979-80 | 193 | 0 | 193 | 59 | 0 | 59 | 58 | 0 | 58 | 67 | 0 | 67 |
| 1980-81 | 205 | 0 | 205 | 59 | 0 | 59 | 60 | 0 | 60 | 67 | 0 | 67 |
| 1981-82 | 195 | 0 | 195 | 49 | 0 | 49 | 51 | 0 | 51 | 61 | 0 | 61 |
| 1982-83 | 209 | 0 | 209 | 59 | 0 | 59 | 62 | 0 | 62 | 67 | 0 | 67 |
| 1983-84 | 196 | 0 | 196 | 70 | 0 | 70 | 73 | 0 | 73 | 74 | 0 | 74 |
| 1984-85 | 184 | 0 | 184 | 85 | 0 | 85 | 80 | 0 | 80 | 84 | 0 | 84 |
| 1985-86 | 247 | 0 | 247 | 90 | 0 | 90 | 78 | 0 | 78 | 82 | 0 | 82 |
| 1986-87 | 272 | 0 | 272 | 97 | 0 | 97 | 79 | 0 | 79 | 85 | 0 | 85 |
| 1987-88 | 291 | 0 | 291 | 81 | 0 | 81 | 84 | 0 | 84 | 91 | 0 | 91 |
| 1988-89 | 319 | 3 | 322 | 109 | 2 | 111 | 102 | 2 | 104 | 112 | 2 | 114 |
| 1989-90 | 257 | 0 | 257 | 120 | 0 | 120 | 97 | 0 | 97 | 109 | 0 | 109 |
| 1990-91 | 289 | 6 | 295 | 121 | 3 | 124 | 87 | 2 | 89 | 100 | 2 | 102 |
| 1991-92 | 215 | 5 | 220 | 99 | 3 | 102 | 86 | 5 | 91 | 96 | 5 | 101 |
| 1992-93 | 203 | 7 | 210 | 97 | 4 | 101 | 92 | 4 | 96 | 107 | 4 | 111 |
| 1993-94 | 209 | 0 | 209 | 99 | 0 | 99 | 101 | 0 | 101 | 111 | 0 | 111 |
| 1994-95 | 305 | 0 | 305 | 125 | 0 | 125 | 106 | 0 | 106 | 122 | 0 | 122 |
| 1995-96 | 220 | 0 | 220 | 106 | 0 | 106 | 119 | 0 | 119 | 140 | 0 | 140 |
| Actual: | | | | | | | Projected: | | | | | |
| 1996-97 | 286 | 0 | 286 | 146 | 0 | 146 | 171 | 0 | 171 | 196 | 0 | 196 |

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TABLE 8

| | | | | | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|--|--|--|--|
| Enrollment History | | | | | | | | | | | | |
| -- Utah State University -- | | | | | | | | | | | | |
| Uintah Basin Center | | | | | | | | | | | | |

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|-------|----------|--------|------------|---------------|--------|-------|-----------------|--------|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1991-92 | 925 | 28 | 953 | 466 | 22 | 488 | 425 | 18 | 443 | 473 | 18 | 491 |
| 1992-93 | 871 | 37 | 908 | 479 | 27 | 506 | 424 | 29 | 453 | 473 | 31 | 504 |
| 1993-94 | 962 | 6 | 968 | 520 | 4 | 524 | 496 | 2 | 498 | 538 | 4 | 542 |
| 1994-95 | 1,079 | 1 | 1,080 | 568 | 1 | 569 | 516 | 0 | 516 | 559 | 0 | 559 |
| 1995-96 | 702 | 0 | 702 | 416 | 0 | 416 | 386 | 0 | 386 | 422 | 0 | 422 |
| Funded Target: | | | | | | | | | | | | 546 |
| Actual: | | | | | | Projected: | | | | | | |
| 1996-97 | 1,194 | 0 | 1,194 | 645 | 0 | 645 | 597 | 0 | 597 | 633 | 0 | 633 |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|-------|----------|--------|------------|---------------|--------|-------|-----------------|--------|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 475 | 0 | 475 | 204 | 0 | 204 | 189 | 0 | 189 | 217 | 0 | 217 |
| 1978-79 | 413 | 0 | 413 | 182 | 0 | 182 | 188 | 0 | 188 | 216 | 0 | 216 |
| 1979-80 | 416 | 0 | 416 | 205 | 0 | 205 | 191 | 0 | 191 | 225 | 0 | 225 |
| 1980-81 | 436 | 0 | 436 | 244 | 0 | 244 | 203 | 0 | 203 | 252 | 0 | 252 |
| 1981-82 | 461 | 0 | 461 | 251 | 0 | 251 | 228 | 0 | 228 | 268 | 0 | 268 |
| 1982-83 | 483 | 0 | 483 | 255 | 0 | 255 | 224 | 0 | 224 | 258 | 0 | 258 |
| 1983-84 | 526 | 0 | 526 | 250 | 0 | 250 | 222 | 0 | 222 | 255 | 0 | 255 |
| 1984-85 | 497 | 0 | 497 | 257 | 0 | 257 | 218 | 0 | 218 | 249 | 0 | 249 |
| 1985-86 | 520 | 0 | 520 | 256 | 0 | 256 | 225 | 0 | 225 | 253 | 0 | 253 |
| 1986-87 | 515 | 0 | 515 | 272 | 0 | 272 | 257 | 0 | 257 | 294 | 0 | 294 |
| 1987-88 | 628 | 6 | 634 | 315 | 4 | 319 | 287 | 4 | 291 | 326 | 4 | 330 |
| 1988-89 | 655 | 5 | 660 | 328 | 2 | 330 | 312 | 3 | 315 | 348 | 3 | 351 |
| 1989-90 | 712 | 2 | 714 | 370 | 2 | 372 | 350 | 1 | 351 | 397 | 1 | 398 |
| 1990-91 | 758 | 13 | 771 | 410 | 7 | 417 | 373 | 5 | 378 | 410 | 5 | 415 |
| 1991-92 | 924 | 28 | 952 | 490 | 23 | 513 | 433 | 19 | 452 | 481 | 19 | 500 |
| 1992-93 | 884 | 44 | 928 | 505 | 34 | 539 | 449 | 34 | 483 | 500 | 36 | 536 |
| 1993-94 | 1,001 | 6 | 1,007 | 557 | 5 | 562 | 516 | 2 | 518 | 559 | 4 | 563 |
| 1994-95 | 1,096 | 1 | 1,097 | 596 | 1 | 597 | 533 | 0 | 533 | 577 | 0 | 577 |
| 1995-96 | 1,066 | 0 | 1,066 | 595 | 0 | 595 | 550 | 0 | 550 | 588 | 1 | 589 |
| Actual: | | | | | | Projected: | | | | | | |
| 1996-97 | 1,248 | 0 | 1,248 | 687 | 0 | 687 | 632 | 0 | 632 | 666 | 0 | 666 |

TABLE 9

Enrollment History
-- Utah State University --
 University Centers

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|-------|----------|--------|-------|---------------|--------|-------|-----------------|--------|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1991-92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 53 | 1 | 54 | 27 | 0 | 27 | 33 | 0 | 33 | 38 | 0 | 38 |
| 1994-95 | 81 | 0 | 81 | 42 | 0 | 42 | 32 | 0 | 32 | 41 | 0 | 41 |
| 1995-96 | 77 | 0 | 77 | 37 | 0 | 37 | 29 | 0 | 29 | 36 | 0 | 36 |
| Funded Target: | | | | | | | | | | | | 49 |
| Actual: | | | | | | | Projected: | | | | | |
| 1996-97 | 88 | 0 | 88 | 59 | 0 | 59 | 56 | 0 | 56 | 73 | 0 | 73 |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|-------|----------|--------|-------|---------------|--------|-------|-----------------|--------|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978-79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979-80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980-81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981-82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982-83 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983-84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984-85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985-86 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986-87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987-88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988-89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1991-92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 53 | 1 | 54 | 27 | 0 | 27 | 33 | 0 | 33 | 38 | 0 | 38 |
| 1994-95 | 81 | 0 | 81 | 42 | 0 | 42 | 32 | 0 | 32 | 41 | 0 | 41 |
| 1995-96 | 77 | 0 | 77 | 37 | 0 | 37 | 29 | 0 | 29 | 36 | 0 | 36 |
| Actual: | | | | | | | Projected: | | | | | |
| 1996-97 | 88 | 0 | 88 | 59 | 0 | 59 | 56 | 0 | 56 | 73 | 0 | 73 |

TABLE 10

Enrollment History
– Utah State University –
 Total Institution

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 2005-06

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | | | | |
|----------------|----------------|--------|--------|----------|--------|--------|---------------|--------|--------|-----------------|--------|--------|--------|-------|--------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | | | |
| ACTUALS | | | | | | | | | | | | | | | |
| 1991-92 | 13,708 | 2,585 | 16,293 | 10,342 | 2,224 | 12,566 | 10,017 | 1,978 | 11,995 | 11,084 | 1,978 | 13,062 | | | |
| 1992-93 | 13,992 | 2,524 | 16,516 | 10,598 | 2,142 | 12,740 | 10,285 | 2,004 | 12,289 | 11,117 | 2,235 | 13,352 | | | |
| 1993-94 | 14,954 | 2,601 | 17,555 | 11,338 | 2,230 | 13,568 | 10,882 | 2,075 | 12,957 | 11,737 | 2,349 | 14,086 | | | |
| 1994-95 | 15,818 | 2,707 | 18,525 | 11,857 | 2,279 | 14,136 | 11,331 | 2,093 | 13,424 | 12,231 | 2,371 | 14,602 | | | |
| 1995-96 | 14,899 | 2,704 | 17,603 | 11,842 | 2,340 | 14,182 | 11,264 | 2,177 | 13,441 | 12,151 | 2,459 | 14,610 | | | |
| Funded Target: | | | | | | | | | | | | 15,054 | | | |
| Actual: | | | | | | | | | | | | | | | |
| 1996-97 | 15,704 | 2,625 | 18,329 | 12,453 | 2,359 | 14,812 | Projected: | | | 11,844 | 2,195 | 14,039 | 12,807 | 2,454 | 15,261 |
| 2006-07 | 18,614 | 2,749 | 21,363 | 14,631 | 2,625 | 17,456 | 14,175 | 2,595 | 16,770 | 15,299 | 3,286 | 18,585 | | | |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | | | | |
|---------------|----------------|--------|--------|----------|--------|--------|---------------|--------|--------|-----------------|--------|--------|--------|-------|--------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | | | |
| ACTUAL | | | | | | | | | | | | | | | |
| 1977-78 | 6,596 | 3,456 | 10,052 | 5,965 | 3,575 | 9,540 | 5,586 | 3,379 | 8,965 | 6,350 | 3,379 | 9,729 | | | |
| 1978-79 | 6,619 | 3,224 | 9,843 | 5,812 | 3,243 | 9,055 | 5,398 | 3,022 | 8,420 | 6,134 | 3,022 | 9,156 | | | |
| 1979-80 | 6,801 | 3,074 | 9,875 | 6,136 | 3,110 | 9,246 | 5,861 | 2,947 | 8,808 | 6,615 | 2,947 | 9,562 | | | |
| 1980-81 | 7,495 | 3,085 | 10,580 | 6,720 | 3,143 | 9,863 | 6,524 | 2,982 | 9,506 | 7,377 | 2,982 | 10,359 | | | |
| 1981-82 | 7,945 | 3,001 | 10,946 | 7,014 | 2,894 | 9,908 | 6,721 | 2,752 | 9,473 | 7,613 | 2,752 | 10,365 | | | |
| 1982-83 | 8,938 | 2,866 | 11,804 | 7,408 | 2,649 | 10,057 | 7,200 | 2,489 | 9,689 | 8,064 | 2,489 | 10,553 | | | |
| 1983-84 | 9,898 | 2,673 | 12,571 | 8,272 | 2,400 | 10,672 | 7,751 | 2,198 | 9,949 | 8,791 | 2,198 | 10,989 | | | |
| 1984-85 | 9,825 | 2,400 | 12,225 | 8,034 | 2,120 | 10,154 | 7,697 | 1,961 | 9,658 | 8,702 | 1,961 | 10,663 | | | |
| 1985-86 | 10,426 | 2,145 | 12,571 | 7,953 | 1,792 | 9,745 | 7,709 | 1,616 | 9,325 | 8,690 | 1,616 | 10,306 | | | |
| 1986-87 | 10,552 | 1,925 | 12,477 | 8,113 | 1,687 | 9,800 | 7,715 | 1,573 | 9,288 | 8,780 | 1,573 | 10,353 | | | |
| 1987-88 | 10,842 | 1,876 | 12,718 | 8,209 | 1,604 | 9,813 | 7,831 | 1,501 | 9,332 | 8,896 | 1,501 | 10,397 | | | |
| 1988-89 | 11,201 | 1,913 | 13,114 | 8,441 | 1,645 | 10,086 | 8,057 | 1,530 | 9,587 | 9,101 | 1,530 | 10,631 | | | |
| 1989-90 | 11,618 | 2,003 | 13,621 | 8,832 | 1,729 | 10,561 | 8,544 | 1,595 | 10,139 | 9,610 | 1,595 | 11,205 | | | |
| 1990-91 | 12,527 | 2,258 | 14,785 | 9,560 | 1,953 | 11,513 | 9,182 | 1,871 | 11,053 | 10,355 | 1,871 | 12,226 | | | |
| 1991-92 | 13,906 | 2,624 | 16,530 | 10,474 | 2,258 | 12,732 | 10,229 | 2,023 | 12,252 | 11,296 | 2,023 | 13,319 | | | |
| 1992-93 | 14,556 | 2,558 | 17,114 | 10,942 | 2,179 | 13,121 | 10,663 | 2,056 | 12,719 | 11,826 | 2,344 | 14,170 | | | |
| 1993-94 | 15,781 | 2,618 | 18,399 | 11,819 | 2,264 | 14,083 | 11,307 | 2,108 | 13,415 | 12,437 | 2,403 | 14,840 | | | |
| 1994-95 | 17,657 | 2,714 | 20,371 | 12,599 | 2,312 | 14,911 | 11,970 | 2,136 | 14,106 | 13,148 | 2,434 | 15,582 | | | |
| 1995-96 | 17,122 | 2,739 | 19,861 | 12,769 | 2,390 | 15,159 | 12,247 | 2,223 | 14,470 | 13,417 | 2,525 | 15,942 | | | |
| Actual: | | | | | | | | | | | | | | | |
| 1996-97 | 18,148 | 2,660 | 20,808 | 13,345 | 2,393 | 15,738 | Projected: | | | 12,743 | 2,228 | 14,971 | 13,979 | 2,508 | 16,487 |
| 2006-07 | 21,545 | 2,775 | 24,320 | 15,893 | 2,662 | 18,555 | 15,250 | 2,610 | 17,860 | 16,699 | 3,357 | 20,056 | | | |

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TABLE 11

Enrollment History
-- Weber State University --
 Education and General

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|-----------------|----------------|--------|--------|----------|--------|--------|--------------------------------------|--------|--------|-----------------|--------|--------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS: | | | | | | | | | | | | |
| 1991-92 | 13,236 | 630 | 13,866 | 9,769 | 561 | 10,330 | 9,464 | 554 | 10,018 | 10,292 | 643 | 10,935 |
| 1992-93 | 13,642 | 625 | 14,267 | 10,023 | 568 | 10,591 | 9,586 | 545 | 10,131 | 10,455 | 624 | 11,079 |
| 1993-94 | 13,174 | 609 | 13,783 | 9,648 | 560 | 10,208 | 9,265 | 535 | 9,800 | 10,070 | 622 | 10,692 |
| 1994-95 | 12,880 | 572 | 13,452 | 9,607 | 520 | 10,127 | 9,017 | 500 | 9,517 | 9,757 | 571 | 10,328 |
| 1995-96 | 12,471 | 574 | 13,045 | 9,529 | 515 | 10,044 | 8,782 | 491 | 9,273 | 9,423 | 556 | 9,979 |
| Funded Target: | | | | | | | | | | | | 11,316 |
| Actual: | | | | | | | | | | | | |
| 1996-97 | 12,244 | 640 | 12,884 | 9,153 | 568 | 9,721 | Projected: 8,550 543 9,093 | | | 9,199 | 607 | 9,806 |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|-----------------|----------------|--------|--------|----------|--------|--------|--------------------------------------|--------|--------|-----------------|--------|--------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS: | | | | | | | | | | | | |
| 1977-78 | 8,864 | 517 | 9,381 | 6,688 | 507 | 7,195 | 6,268 | 488 | 6,756 | 6,931 | 519 | 7,450 |
| 1978-79 | 8,788 | 706 | 9,494 | 6,526 | 709 | 7,235 | 6,110 | 681 | 6,791 | 6,741 | 739 | 7,480 |
| 1979-80 | 9,351 | 813 | 10,164 | 6,955 | 865 | 7,820 | 6,631 | 782 | 7,413 | 7,255 | 861 | 8,116 |
| 1980-81 | 9,882 | 795 | 10,677 | 7,507 | 850 | 8,357 | 7,284 | 787 | 8,071 | 8,018 | 901 | 8,919 |
| 1981-82 | 10,018 | 741 | 10,759 | 7,654 | 789 | 8,443 | 7,359 | 746 | 8,105 | 8,086 | 838 | 8,924 |
| 1982-83 | 10,012 | 678 | 10,690 | 7,863 | 703 | 8,566 | 7,592 | 656 | 8,248 | 8,255 | 755 | 9,010 |
| 1983-84 | 10,199 | 672 | 10,871 | 7,918 | 651 | 8,569 | 7,415 | 599 | 8,014 | 8,126 | 696 | 8,822 |
| 1984-85 | 10,074 | 643 | 10,717 | 7,684 | 603 | 8,287 | 7,209 | 547 | 7,756 | 7,851 | 616 | 8,467 |
| 1985-86 | 10,488 | 629 | 11,117 | 7,755 | 543 | 8,298 | 7,338 | 488 | 7,826 | 8,023 | 556 | 8,579 |
| 1986-87 | 10,803 | 563 | 11,366 | 8,072 | 481 | 8,553 | 7,764 | 445 | 8,209 | 8,520 | 507 | 9,027 |
| 1987-88 | 11,398 | 604 | 12,002 | 8,388 | 459 | 8,847 | 8,036 | 414 | 8,450 | 8,816 | 463 | 9,279 |
| 1988-89 | 11,618 | 528 | 12,146 | 8,650 | 426 | 9,077 | 8,324 | 383 | 8,707 | 9,049 | 426 | 9,475 |
| 1989-90 | 12,344 | 576 | 12,920 | 9,065 | 504 | 9,569 | 8,713 | 463 | 9,176 | 9,513 | 521 | 10,034 |
| 1990-91 | 12,750 | 624 | 13,374 | 9,476 | 551 | 10,027 | 8,938 | 496 | 9,434 | 9,779 | 583 | 10,362 |
| 1991-92 | 13,737 | 695 | 14,432 | 9,967 | 599 | 10,566 | 9,722 | 569 | 10,291 | 10,550 | 659 | 11,209 |
| 1992-93 | 14,236 | 757 | 14,993 | 10,484 | 644 | 11,128 | 10,018 | 607 | 10,625 | 10,959 | 713 | 11,672 |
| 1993-94 | 15,123 | 739 | 15,862 | 10,408 | 633 | 11,041 | 9,891 | 600 | 10,491 | 10,852 | 707 | 11,559 |
| 1994-95 | 14,203 | 749 | 14,952 | 10,256 | 629 | 10,885 | 9,695 | 600 | 10,295 | 10,551 | 692 | 11,243 |
| 1995-96 | 13,765 | 760 | 14,525 | 10,129 | 642 | 10,771 | 9,391 | 597 | 9,988 | 10,241 | 702 | 10,943 |
| Actual: | | | | | | | | | | | | |
| 1996-97 | 13,508 | 844 | 14,352 | 9,729 | 706 | 10,435 | Projected: 9,121 680 9,801 | | | 9,926 | 765 | 10,691 |

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TABLE 12

| |
|--|
| <p>Enrollment History</p> <p>-- Weber State University --</p> <p>University Centers</p> |
|--|

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | | | | |
|-----------------|----------------|--------|-------|----------|--------|-------|-------------------|--------|-------|-----------------|--------|-------|----|---|----|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | | | |
| ACTUALS: | | | | | | | | | | | | | | | |
| 1991-92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1993-94 | 35 | 0 | 35 | 11 | 0 | 11 | 10 | 0 | 10 | 10 | 0 | 10 | | | |
| 1994-95 | 92 | 1 | 93 | 51 | 1 | 52 | 50 | 1 | 51 | 60 | 1 | 61 | | | |
| 1995-96 | 92 | 2 | 94 | 53 | 2 | 55 | 56 | 2 | 58 | 61 | 2 | 63 | | | |
| Funded Target: | | | | | | | | | | | | 59 | | | |
| Actual: | | | | | | | | | | | | | | | |
| 1996-97 | 86 | 2 | 88 | 65 | 1 | 66 | Projected: | | | 61 | 1 | 62 | 58 | 1 | 59 |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | | | | |
|-----------------|----------------|--------|-------|----------|--------|-------|-------------------|--------|-------|-----------------|--------|-------|----|---|----|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | | | |
| ACTUALS: | | | | | | | | | | | | | | | |
| 1977-78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1978-79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1979-80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1980-81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1981-82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1982-83 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1983-84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1984-85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1985-86 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1986-87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1987-88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1988-89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1990-91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1991-92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 1993-94 | 35 | 0 | 35 | 11 | 0 | 11 | 10 | 0 | 10 | 10 | 0 | 10 | | | |
| 1994-95 | 92 | 1 | 93 | 51 | 1 | 52 | 50 | 1 | 51 | 60 | 1 | 61 | | | |
| 1995-96 | 92 | 2 | 94 | 53 | 2 | 55 | 56 | 2 | 58 | 61 | 2 | 63 | | | |
| Actual: | | | | | | | | | | | | 59 | | | |
| 1996-97 | 86 | 2 | 88 | 65 | 1 | 66 | Projected: | | | 61 | 1 | 62 | 58 | 1 | 59 |

TABLE 13

Enrollment History
-- Weber State University --
 Total Institution

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 2005-06

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | | | | |
|-----------------|----------------|--------|--------|----------|--------|--------|-------------------|--------|--------|-----------------|--------|--------|-------|-----|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | | | |
| ACTUALS: | | | | | | | | | | | | | | | |
| 1991-92 | 13,236 | 630 | 13,866 | 9,769 | 561 | 10,330 | 9,464 | 554 | 10,018 | 10,292 | 643 | 10,935 | | | |
| 1992-93 | 13,642 | 625 | 14,267 | 10,023 | 568 | 10,591 | 9,586 | 545 | 10,131 | 10,455 | 624 | 11,079 | | | |
| 1993-94 | 13,209 | 609 | 13,818 | 9,659 | 560 | 10,219 | 9,275 | 535 | 9,810 | 10,080 | 622 | 10,702 | | | |
| 1994-95 | 12,972 | 573 | 13,545 | 9,658 | 521 | 10,179 | 9,067 | 501 | 9,568 | 9,817 | 572 | 10,389 | | | |
| 1995-96 | 12,563 | 576 | 13,139 | 9,582 | 517 | 10,099 | 8,838 | 493 | 9,331 | 9,484 | 558 | 10,042 | | | |
| Funded Target: | | | | | | | | | | | | 11,375 | | | |
| Actual: | | | | | | | | | | | | | | | |
| 1996-97 | 12,330 | 642 | 12,972 | 9,218 | 569 | 9,787 | Projected: | | | 8,611 | 544 | 9,155 | 9,257 | 608 | 9,866 |
| 2006-07 | 13,905 | 662 | 14,567 | 10,410 | 582 | 10,992 | 9,795 | 561 | 10,356 | 10,504 | 624 | 11,128 | | | |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | | | | |
|-----------------|----------------|--------|--------|----------|--------|--------|-------------------|--------|--------|-----------------|--------|--------|-------|-----|--------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | | | |
| ACTUALS: | | | | | | | | | | | | | | | |
| 1977-78 | 8,864 | 517 | 9,381 | 6,688 | 507 | 7,195 | 6,268 | 488 | 6,756 | 6,931 | 519 | 7,450 | | | |
| 1978-79 | 8,788 | 706 | 9,494 | 6,526 | 709 | 7,235 | 6,110 | 681 | 6,791 | 6,741 | 739 | 7,480 | | | |
| 1979-80 | 9,351 | 813 | 10,164 | 6,955 | 865 | 7,820 | 6,631 | 782 | 7,413 | 7,255 | 861 | 8,116 | | | |
| 1980-81 | 9,882 | 795 | 10,677 | 7,507 | 850 | 8,357 | 7,284 | 787 | 8,071 | 8,018 | 901 | 8,919 | | | |
| 1981-82 | 10,018 | 741 | 10,759 | 7,654 | 789 | 8,443 | 7,359 | 746 | 8,105 | 8,086 | 838 | 8,924 | | | |
| 1982-83 | 10,012 | 678 | 10,690 | 7,863 | 703 | 8,566 | 7,592 | 656 | 8,248 | 8,255 | 755 | 9,010 | | | |
| 1983-84 | 10,199 | 672 | 10,871 | 7,918 | 651 | 8,569 | 7,415 | 599 | 8,014 | 8,126 | 696 | 8,822 | | | |
| 1984-85 | 10,074 | 643 | 10,717 | 7,684 | 603 | 8,287 | 7,209 | 547 | 7,756 | 7,851 | 616 | 8,467 | | | |
| 1985-86 | 10,488 | 629 | 11,117 | 7,755 | 543 | 8,298 | 7,338 | 488 | 7,826 | 8,023 | 556 | 8,579 | | | |
| 1986-87 | 10,803 | 563 | 11,366 | 8,072 | 481 | 8,553 | 7,764 | 445 | 8,209 | 8,520 | 507 | 9,027 | | | |
| 1987-88 | 11,398 | 604 | 12,002 | 8,388 | 459 | 8,847 | 8,036 | 414 | 8,450 | 8,816 | 463 | 9,279 | | | |
| 1988-89 | 11,618 | 528 | 12,146 | 8,650 | 426 | 9,077 | 8,324 | 383 | 8,707 | 9,049 | 426 | 9,475 | | | |
| 1989-90 | 12,344 | 576 | 12,920 | 9,065 | 504 | 9,569 | 8,713 | 463 | 9,176 | 9,513 | 521 | 10,034 | | | |
| 1990-91 | 12,750 | 624 | 13,374 | 9,476 | 551 | 10,027 | 8,938 | 496 | 9,434 | 9,779 | 583 | 10,362 | | | |
| 1991-92 | 13,737 | 695 | 14,432 | 9,967 | 599 | 10,566 | 9,722 | 569 | 10,291 | 10,550 | 659 | 11,209 | | | |
| 1992-93 | 14,236 | 757 | 14,993 | 10,484 | 644 | 11,128 | 10,018 | 607 | 10,625 | 10,959 | 713 | 11,672 | | | |
| 1993-94 | 15,158 | 739 | 15,897 | 10,419 | 633 | 11,052 | 9,901 | 600 | 10,501 | 10,862 | 707 | 11,569 | | | |
| 1994-95 | 14,295 | 750 | 15,045 | 10,307 | 630 | 10,937 | 9,745 | 601 | 10,346 | 10,611 | 693 | 11,304 | | | |
| 1995-96 | 13,857 | 762 | 14,619 | 10,182 | 644 | 10,826 | 9,447 | 599 | 10,046 | 10,302 | 704 | 11,006 | | | |
| Actual: | | | | | | | | | | | | | | | |
| 1996-97 | 13,594 | 846 | 14,440 | 9,794 | 707 | 10,501 | Projected: | | | 9,181 | 681 | 9,862 | 9,984 | 766 | 10,749 |
| 2006-07 | 15,337 | 1,098 | 16,435 | 11,061 | 887 | 11,948 | 10,444 | 870 | 11,314 | 11,329 | 946 | 12,275 | | | |

TABLE 14

Enrollment History
-- Southern Utah University --

Education and General

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | | | | |
|-----------------|----------------|--------|-------|----------|--------|-------|-------------------|--------|-------|-----------------|--------|-------|-------|-----|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | | | |
| ACTUALS: | | | | | | | | | | | | | | | |
| 1991-92 | 3,437 | 299 | 3,736 | 3,193 | 291 | 3,484 | 3,022 | 270 | 3,292 | 3,392 | 306 | 3,698 | | | |
| 1992-93 | 3,639 | 352 | 3,991 | 3,340 | 346 | 3,686 | 3,113 | 308 | 3,421 | 3,388 | 339 | 3,727 | | | |
| 1993-94 | 3,829 | 342 | 4,171 | 3,597 | 338 | 3,935 | 3,389 | 312 | 3,701 | 3,663 | 349 | 4,012 | | | |
| 1994-95 | 3,878 | 458 | 4,336 | 3,611 | 452 | 4,063 | 3,412 | 415 | 3,827 | 3,676 | 453 | 4,129 | | | |
| 1995-96 | 4,124 | 466 | 4,590 | 3,820 | 460 | 4,280 | 3,634 | 430 | 4,064 | 3,921 | 472 | 4,393 | | | |
| Funded Target: | | | | | | | | | | | | 4,453 | | | |
| Actual: | | | | | | | | | | | | | | | |
| 1996-97 | 4,299 | 525 | 4,824 | 3,932 | 510 | 4,442 | Projected: | | | 3,732 | 474 | 4,206 | 4,086 | 525 | 4,611 |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | | | | |
|-----------------|----------------|--------|-------|----------|--------|-------|-------------------|--------|-------|-----------------|--------|-------|-------|-----|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | | | |
| ACTUALS: | | | | | | | | | | | | | | | |
| 1977-78 | 1,518 | 366 | 1,884 | 1,393 | 375 | 1,768 | 1,309 | 346 | 1,655 | 1,388 | 361 | 1,749 | | | |
| 1978-79 | 1,464 | 334 | 1,798 | 1,378 | 344 | 1,722 | 1,308 | 314 | 1,622 | 1,385 | 334 | 1,719 | | | |
| 1979-80 | 1,651 | 315 | 1,966 | 1,520 | 314 | 1,834 | 1,471 | 287 | 1,758 | 1,548 | 305 | 1,853 | | | |
| 1980-81 | 1,788 | 270 | 2,058 | 1,670 | 274 | 1,944 | 1,576 | 256 | 1,832 | 1,672 | 276 | 1,948 | | | |
| 1981-82 | 1,866 | 240 | 2,106 | 1,656 | 240 | 1,896 | 1,614 | 202 | 1,816 | 1,697 | 224 | 1,921 | | | |
| 1982-83 | 2,140 | 238 | 2,378 | 1,934 | 233 | 2,167 | 1,842 | 212 | 2,054 | 1,937 | 236 | 2,173 | | | |
| 1983-84 | 2,344 | 199 | 2,543 | 2,095 | 201 | 2,296 | 1,993 | 187 | 2,180 | 2,105 | 210 | 2,315 | | | |
| 1984-85 | 2,422 | 220 | 2,642 | 2,218 | 220 | 2,438 | 2,085 | 193 | 2,278 | 2,197 | 213 | 2,410 | | | |
| 1985-86 | 2,394 | 191 | 2,585 | 2,150 | 198 | 2,348 | 2,025 | 168 | 2,193 | 2,175 | 186 | 2,361 | | | |
| 1986-87 | 2,676 | 189 | 2,865 | 2,382 | 189 | 2,571 | 2,270 | 172 | 2,442 | 2,484 | 201 | 2,685 | | | |
| 1987-88 | 2,731 | 183 | 2,914 | 2,504 | 181 | 2,685 | 2,372 | 161 | 2,533 | 2,598 | 181 | 2,779 | | | |
| 1988-89 | 2,789 | 163 | 2,952 | 2,609 | 161 | 2,770 | 2,496 | 150 | 2,646 | 2,715 | 179 | 2,894 | | | |
| 1989-90 | 3,276 | 226 | 3,502 | 2,679 | 214 | 2,893 | 2,552 | 171 | 2,723 | 2,819 | 215 | 3,044 | | | |
| 1990-91 | 3,763 | 240 | 4,003 | 2,961 | 233 | 3,194 | 2,869 | 216 | 3,085 | 3,163 | 276 | 3,440 | | | |
| 1991-92 | 3,994 | 299 | 4,293 | 3,224 | 291 | 3,515 | 3,076 | 271 | 3,347 | 3,447 | 307 | 3,754 | | | |
| 1992-93 | 4,069 | 365 | 4,434 | 3,384 | 352 | 3,736 | 3,155 | 312 | 3,467 | 3,533 | 405 | 3,938 | | | |
| 1993-94 | 4,129 | 361 | 4,490 | 3,680 | 343 | 4,023 | 3,478 | 317 | 3,795 | 3,895 | 420 | 4,315 | | | |
| 1994-95 | 4,418 | 522 | 4,940 | 3,775 | 461 | 4,236 | 3,605 | 424 | 4,029 | 4,041 | 490 | 4,531 | | | |
| 1995-96 | 4,500 | 511 | 5,011 | 3,962 | 464 | 4,426 | 3,848 | 440 | 4,288 | 4,245 | 487 | 4,732 | | | |
| Actual: | | | | | | | | | | | | | | | |
| 1996-97 | 4,796 | 577 | 5,373 | 4,108 | 517 | 4,625 | Projected: | | | 3,965 | 483 | 4,448 | 4,462 | 600 | 5,062 |

TABLE 15

Enrollment History
-- Southern Utah University --
 University Centers

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|-----------------|----------------|--------|-------|----------|--------|-------|---------------|--------|-------|-----------------|--------|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS: | | | | | | | | | | | | |
| 1991-92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 100 | 2 | 102 | 31 | 0 | 31 | 34 | 0 | 34 | 37 | 0 | 37 |
| 1994-95 | 85 | 1 | 86 | 33 | 0 | 33 | 48 | 1 | 49 | 51 | 1 | 52 |
| 1995-96 | 147 | 1 | 148 | 75 | 0 | 75 | 70 | 1 | 71 | 74 | 1 | 75 |
| Funded Target: | | | | | | | | | | | | 64 |
| Actual: | | | | | | | Projected: | | | | | |
| 1996-97 | 263 | 4 | 267 | 114 | 2 | 116 | 108 | 2 | 110 | 111 | 2 | 113 |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|-----------------|----------------|--------|-------|----------|--------|-------|---------------|--------|-------|-----------------|--------|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS: | | | | | | | | | | | | |
| 1977-78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978-79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979-80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980-81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981-82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982-83 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983-84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984-85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985-86 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986-87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987-88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988-89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1991-92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 100 | 2 | 102 | 31 | 0 | 31 | 34 | 0 | 34 | 37 | 0 | 37 |
| 1994-95 | 85 | 1 | 86 | 33 | 0 | 33 | 48 | 1 | 49 | 51 | 1 | 52 |
| 1995-96 | 147 | 1 | 148 | 75 | 0 | 75 | 70 | 1 | 71 | 74 | 1 | 75 |
| Actual: | | | | | | | Projected: | | | | | |
| 1996-97 | 263 | 4 | 267 | 114 | 2 | 116 | 108 | 2 | 110 | 111 | 2 | 113 |

TABLE 16

Enrollment History
-- Southern Utah University --
 Total Institution

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 2005-06

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | | | | |
|-----------------|----------------|--------|-------|----------|--------|-------|-------------------|--------|-------|-----------------|--------|-------|-------|-----|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | | | |
| ACTUALS: | | | | | | | | | | | | | | | |
| 1991-92 | 3,437 | 299 | 3,736 | 3,193 | 291 | 3,484 | 3,022 | 270 | 3,292 | 3,392 | 306 | 3,698 | | | |
| 1992-93 | 3,639 | 352 | 3,991 | 3,340 | 346 | 3,686 | 3,113 | 308 | 3,421 | 3,388 | 339 | 3,727 | | | |
| 1993-94 | 3,929 | 344 | 4,273 | 3,628 | 338 | 3,966 | 3,423 | 312 | 3,735 | 3,700 | 349 | 4,049 | | | |
| 1994-95 | 3,963 | 459 | 4,422 | 3,644 | 452 | 4,096 | 3,460 | 416 | 3,876 | 3,727 | 454 | 4,181 | | | |
| 1995-96 | 4,271 | 467 | 4,738 | 3,895 | 460 | 4,355 | 3,704 | 431 | 4,135 | 3,995 | 473 | 4,468 | | | |
| Funded Target: | | | | | | | | | | | | 4,517 | | | |
| Actual: | | | | | | | | | | | | | | | |
| 1996-97 | 4,562 | 529 | 5,091 | 4,046 | 512 | 4,558 | Projected: | | | 3,840 | 476 | 4,316 | 4,197 | 526 | 4,723 |
| 2006-07 | 5,462 | 912 | 6,374 | 4,985 | 880 | 5,865 | 4,726 | 819 | 5,545 | 5,114 | 895 | 6,009 | | | |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | | | | |
|-----------------|----------------|--------|-------|----------|--------|-------|-------------------|--------|-------|-----------------|--------|-------|-------|-----|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | | | |
| ACTUALS: | | | | | | | | | | | | | | | |
| 1977-78 | 1,518 | 366 | 1,884 | 1,393 | 375 | 1,768 | 1,309 | 346 | 1,655 | 1,388 | 361 | 1,749 | | | |
| 1978-79 | 1,464 | 334 | 1,798 | 1,378 | 344 | 1,722 | 1,308 | 314 | 1,622 | 1,385 | 334 | 1,719 | | | |
| 1979-80 | 1,651 | 315 | 1,966 | 1,520 | 314 | 1,834 | 1,471 | 287 | 1,758 | 1,548 | 305 | 1,853 | | | |
| 1980-81 | 1,788 | 270 | 2,058 | 1,670 | 274 | 1,944 | 1,576 | 256 | 1,832 | 1,672 | 276 | 1,948 | | | |
| 1981-82 | 1,866 | 240 | 2,106 | 1,656 | 240 | 1,896 | 1,614 | 202 | 1,816 | 1,697 | 224 | 1,921 | | | |
| 1982-83 | 2,140 | 238 | 2,378 | 1,934 | 233 | 2,167 | 1,842 | 212 | 2,054 | 1,937 | 236 | 2,173 | | | |
| 1983-84 | 2,344 | 199 | 2,543 | 2,095 | 201 | 2,296 | 1,993 | 187 | 2,180 | 2,105 | 210 | 2,315 | | | |
| 1984-85 | 2,422 | 220 | 2,642 | 2,218 | 220 | 2,438 | 2,085 | 193 | 2,278 | 2,197 | 213 | 2,410 | | | |
| 1985-86 | 2,394 | 191 | 2,585 | 2,150 | 198 | 2,348 | 2,025 | 168 | 2,193 | 2,175 | 186 | 2,361 | | | |
| 1986-87 | 2,676 | 189 | 2,865 | 2,382 | 189 | 2,571 | 2,270 | 172 | 2,442 | 2,484 | 201 | 2,685 | | | |
| 1987-88 | 2,731 | 183 | 2,914 | 2,504 | 181 | 2,685 | 2,372 | 161 | 2,533 | 2,598 | 181 | 2,779 | | | |
| 1988-89 | 2,789 | 163 | 2,952 | 2,609 | 161 | 2,770 | 2,496 | 150 | 2,646 | 2,715 | 179 | 2,894 | | | |
| 1989-90 | 3,276 | 226 | 3,502 | 2,679 | 214 | 2,893 | 2,552 | 171 | 2,723 | 2,819 | 215 | 3,034 | | | |
| 1990-91 | 3,763 | 240 | 4,003 | 2,961 | 233 | 3,194 | 2,869 | 216 | 3,085 | 3,163 | 276 | 3,439 | | | |
| 1991-92 | 3,994 | 299 | 4,293 | 3,224 | 291 | 3,515 | 3,076 | 271 | 3,347 | 3,447 | 307 | 3,754 | | | |
| 1992-93 | 4,069 | 365 | 4,434 | 3,384 | 352 | 3,736 | 3,155 | 312 | 3,467 | 3,533 | 405 | 3,938 | | | |
| 1993-94 | 4,229 | 363 | 4,592 | 3,711 | 343 | 4,054 | 3,512 | 317 | 3,829 | 3,932 | 420 | 4,352 | | | |
| 1994-95 | 4,503 | 523 | 5,026 | 3,808 | 461 | 4,269 | 3,653 | 425 | 4,078 | 4,092 | 491 | 4,583 | | | |
| 1995-96 | 4,647 | 512 | 5,159 | 4,037 | 464 | 4,501 | 3,918 | 441 | 4,359 | 4,319 | 488 | 4,807 | | | |
| Actual: | | | | | | | | | | | | | | | |
| 1996-97 | 5,059 | 581 | 5,640 | 4,222 | 519 | 4,741 | Projected: | | | 4,073 | 485 | 4,558 | 4,573 | 602 | 5,175 |
| 2006-07 | 6,075 | 1,051 | 7,126 | 5,201 | 899 | 6,100 | 5,012 | 841 | 5,853 | 5,572 | 1,094 | 6,666 | | | |

BEST COPY AVAILABLE

TABLE 17

| |
|---|
| <p>Enrollment History</p> <p>-- Snow College --</p> <p>Total Institution</p> |
|---|

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 2005-06

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | | | | |
|-----------------|----------------|--------|-------|----------|--------|-------|-------------------|--------|-------|-----------------|--------|-------|-------|-----|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | | | |
| ACTUALS: | | | | | | | | | | | | | | | |
| 1991-92 | 1,813 | 338 | 2,151 | 1,676 | 353 | 2,029 | 1,565 | 319 | 1,884 | 1,606 | 384 | 1,990 | | | |
| 1992-93 | 1,974 | 363 | 2,337 | 1,836 | 389 | 2,225 | 1,769 | 329 | 2,098 | 1,826 | 388 | 2,214 | | | |
| 1993-94 | 2,115 | 311 | 2,426 | 1,955 | 323 | 2,278 | 1,812 | 279 | 2,091 | 1,870 | 319 | 2,189 | | | |
| 1994-95 | 2,194 | 273 | 2,467 | 2,043 | 283 | 2,326 | 1,941 | 243 | 2,184 | 1,986 | 275 | 2,261 | | | |
| 1995-96 | 2,200 | 284 | 2,484 | 2,082 | 286 | 2,368 | 1,940 | 254 | 2,194 | 1,989 | 280 | 2,269 | | | |
| Funded Target: | | | | | | | | | | | | 2,413 | | | |
| Actual: | | | | | | | | | | | | | | | |
| 1996-97 | 2,243 | 307 | 2,550 | 2,103 | 310 | 2,413 | Projected: | | | 1,998 | 266 | 2,264 | 2,044 | 295 | 2,339 |
| 2006-07 | 2,349 | 355 | 2,704 | 2,199 | 354 | 2,553 | 2,093 | 294 | 2,387 | 2,139 | 327 | 2,466 | | | |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | | | | |
|-----------------|----------------|--------|-------|----------|--------|-------|-------------------|--------|-------|-----------------|--------|-------|-------|-----|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | | | |
| ACTUALS: | | | | | | | | | | | | | | | |
| 1977-78 | 857 | 151 | 1,008 | 860 | 158 | 1,018 | 784 | 131 | 915 | 784 | 131 | 915 | | | |
| 1978-79 | 842 | 141 | 983 | 835 | 138 | 973 | 778 | 119 | 897 | 778 | 119 | 897 | | | |
| 1979-80 | 946 | 181 | 1,127 | 943 | 160 | 1,103 | 835 | 163 | 998 | 836 | 166 | 1,002 | | | |
| 1980-81 | 1,071 | 212 | 1,283 | 979 | 216 | 1,195 | 886 | 204 | 1,090 | 893 | 215 | 1,108 | | | |
| 1981-82 | 1,179 | 209 | 1,388 | 989 | 220 | 1,209 | 887 | 203 | 1,090 | 906 | 226 | 1,132 | | | |
| 1982-83 | 1,230 | 181 | 1,411 | 961 | 182 | 1,143 | 878 | 147 | 1,025 | 878 | 147 | 1,025 | | | |
| 1983-84 | 1,128 | 178 | 1,306 | 1,038 | 178 | 1,216 | 969 | 147 | 1,116 | 985 | 161 | 1,146 | | | |
| 1984-85 | 1,174 | 145 | 1,319 | 1,079 | 150 | 1,229 | 968 | 127 | 1,095 | 989 | 141 | 1,130 | | | |
| 1985-86 | 1,096 | 163 | 1,259 | 1,028 | 166 | 1,194 | 962 | 142 | 1,104 | 988 | 154 | 1,142 | | | |
| 1986-87 | 1,239 | 157 | 1,396 | 1,176 | 164 | 1,340 | 1,078 | 146 | 1,224 | 1,112 | 153 | 1,265 | | | |
| 1987-88 | 1,188 | 181 | 1,369 | 1,126 | 188 | 1,314 | 1,043 | 158 | 1,201 | 1,067 | 177 | 1,244 | | | |
| 1988-89 | 1,356 | 188 | 1,544 | 1,224 | 197 | 1,421 | 1,128 | 186 | 1,314 | 1,156 | 219 | 1,375 | | | |
| 1989-90 | 1,480 | 254 | 1,734 | 1,362 | 259 | 1,621 | 1,277 | 262 | 1,539 | 1,312 | 304 | 1,616 | | | |
| 1990-91 | 1,540 | 332 | 1,872 | 1,447 | 351 | 1,798 | 1,359 | 329 | 1,688 | 1,387 | 381 | 1,768 | | | |
| 1991-92 | 2,215 | 338 | 2,553 | 1,845 | 353 | 2,198 | 1,664 | 319 | 1,983 | 1,705 | 384 | 2,089 | | | |
| 1992-93 | 2,455 | 364 | 2,819 | 2,061 | 391 | 2,452 | 1,912 | 331 | 2,243 | 1,973 | 390 | 2,363 | | | |
| 1993-94 | 2,609 | 311 | 2,920 | 2,184 | 324 | 2,508 | 1,961 | 280 | 2,241 | 2,022 | 321 | 2,343 | | | |
| 1994-95 | 2,723 | 273 | 2,996 | 2,297 | 285 | 2,582 | 2,092 | 245 | 2,337 | 2,139 | 277 | 2,416 | | | |
| 1995-96 | 2,742 | 285 | 3,027 | 2,380 | 288 | 2,668 | 2,130 | 255 | 2,385 | 2,180 | 281 | 2,461 | | | |
| Actual: | | | | | | | | | | | | | | | |
| 1996-97 | 2,854 | 308 | 3,162 | 2,437 | 311 | 2,748 | Projected: | | | 2,207 | 267 | 2,474 | 2,255 | 297 | 2,552 |
| 2006-07 | 2,989 | 366 | 3,355 | 2,548 | 365 | 2,913 | 2,312 | 305 | 2,617 | 2,360 | 339 | 2,699 | | | |

TABLE 18

Enrollment History
-- Dixie College --
Total Institution

BUDGET-RELATED ENROLLMENTS
Enrollment History and Projections from 1991-92 to 2005-06

| Year | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | | | |
|----------------|-------|--------|-------|-------|--------|-------|------------|--------|-------|-------|--------|-------|-------|-----|-------|
| ACTUALS | | | | | | | | | | | | | | | |
| 1991-92 | 2,747 | 185 | 2,932 | 2,216 | 182 | 2,398 | 2,035 | 146 | 2,181 | 2,134 | 163 | 2,297 | | | |
| 1992-93 | 2,654 | 206 | 2,860 | 2,185 | 207 | 2,392 | 1,993 | 164 | 2,157 | 2,115 | 176 | 2,291 | | | |
| 1993-94 | 2,770 | 255 | 3,025 | 2,290 | 248 | 2,538 | 2,077 | 210 | 2,287 | 2,208 | 222 | 2,430 | | | |
| 1994-95 | 4,003 | 358 | 4,361 | 2,509 | 248 | 2,757 | 2,289 | 191 | 2,480 | 2,412 | 208 | 2,620 | | | |
| 1995-96 | 4,713 | 208 | 4,921 | 2,903 | 207 | 3,110 | 2,628 | 177 | 2,805 | 2,750 | 195 | 2,945 | | | |
| Funded Target: | | | | | | | | | | | | 2,972 | | | |
| Actual: | | | | | | | | | | | | | | | |
| 1996-97 | 4,834 | 313 | 5,147 | 2,939 | 308 | 3,247 | Projected: | | | 2,668 | 254 | 2,922 | 2,833 | 275 | 3,108 |
| 2006-07 | 6,711 | 526 | 7,237 | 4,162 | 518 | 4,680 | 3,806 | 434 | 4,240 | 3,992 | 462 | 4,454 | | | |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | | | | |
|----------------|----------------|--------|-------|----------|--------|-------|---------------|--------|-------|-----------------|--------|-------|-------|-----|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | | | |
| ACTUALS | | | | | | | | | | | | | | | |
| 1977-78 | 1,096 | 296 | 1,392 | 901 | 300 | 1,201 | 847 | 268 | 1,115 | 868 | 281 | 1,149 | | | |
| 1978-79 | 1,162 | 312 | 1,474 | 892 | 300 | 1,192 | 801 | 266 | 1,067 | 819 | 273 | 1,092 | | | |
| 1979-80 | 1,364 | 225 | 1,589 | 950 | 225 | 1,175 | 910 | 211 | 1,121 | 924 | 217 | 1,141 | | | |
| 1980-81 | 1,533 | 257 | 1,790 | 1,201 | 256 | 1,457 | 1,088 | 228 | 1,316 | 1,096 | 228 | 1,325 | | | |
| 1981-82 | 1,672 | 232 | 1,904 | 1,288 | 233 | 1,521 | 1,181 | 199 | 1,380 | 1,181 | 199 | 1,380 | | | |
| 1982-83 | 1,800 | 210 | 2,010 | 1,417 | 217 | 1,634 | 1,249 | 187 | 1,436 | 1,249 | 187 | 1,436 | | | |
| 1983-84 | 1,694 | 171 | 1,865 | 1,404 | 178 | 1,582 | 1,277 | 160 | 1,437 | 1,289 | 160 | 1,449 | | | |
| 1984-85 | 1,728 | 176 | 1,904 | 1,408 | 175 | 1,583 | 1,308 | 156 | 1,464 | 1,324 | 159 | 1,483 | | | |
| 1985-86 | 2,025 | 207 | 2,232 | 1,533 | 204 | 1,737 | 1,427 | 179 | 1,606 | 1,459 | 187 | 1,646 | | | |
| 1986-87 | 2,137 | 193 | 2,330 | 1,802 | 190 | 1,992 | 1,628 | 150 | 1,778 | 1,685 | 158 | 1,843 | | | |
| 1987-88 | 2,037 | 174 | 2,211 | 1,715 | 174 | 1,889 | 1,596 | 150 | 1,746 | 1,655 | 157 | 1,812 | | | |
| 1988-89 | 2,066 | 162 | 2,228 | 1,713 | 160 | 1,873 | 1,595 | 133 | 1,728 | 1,659 | 143 | 1,802 | | | |
| 1989-90 | 2,203 | 178 | 2,381 | 1,877 | 174 | 2,051 | 1,756 | 147 | 1,903 | 1,835 | 157 | 1,992 | | | |
| 1990-91 | 2,354 | 174 | 2,528 | 1,982 | 176 | 2,158 | 1,908 | 158 | 2,066 | 1,985 | 171 | 2,156 | | | |
| 1991-92 | 2,778 | 185 | 2,963 | 2,216 | 182 | 2,398 | 2,036 | 146 | 2,182 | 2,135 | 163 | 2,298 | | | |
| 1992-93 | 2,662 | 206 | 2,868 | 2,194 | 208 | 2,402 | 2,000 | 165 | 2,165 | 2,122 | 177 | 2,299 | | | |
| 1993-94 | 2,785 | 256 | 3,041 | 2,299 | 251 | 2,550 | 2,083 | 212 | 2,295 | 2,214 | 224 | 2,438 | | | |
| 1994-95 | 4,016 | 358 | 4,374 | 2,521 | 251 | 2,772 | 2,305 | 193 | 2,498 | 2,428 | 210 | 2,638 | | | |
| 1995-96 | 4,713 | 208 | 4,921 | 2,912 | 208 | 3,120 | 2,635 | 180 | 2,815 | 2,766 | 198 | 2,964 | | | |
| Actual: | | | | | | | | | | | | | | | |
| 1996-97 | 5,004 | 314 | 5,318 | 2,988 | 310 | 3,298 | Projected: | | | 2,715 | 256 | 2,971 | 2,880 | 276 | 3,156 |
| 2006-07 | 6,947 | 529 | 7,476 | 4,232 | 523 | 4,755 | 3,873 | 439 | 4,312 | 4,058 | 464 | 4,522 | | | |

TABLE 19

Enrollment History
-- College of Eastern Utah --
 Education and General

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|-------|----------|--------|-------|---------------|--------|-------|-----------------|--------|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1991-92 | 2,147 | 63 | 2,210 | 1,412 | 60 | 1,472 | 1,252 | 58 | 1,310 | 1,306 | 63 | 1,369 |
| 1992-93 | 2,237 | 65 | 2,302 | 1,504 | 71 | 1,575 | 1,340 | 59 | 1,399 | 1,390 | 65 | 1,455 |
| 1993-94 | 2,229 | 88 | 2,317 | 1,556 | 90 | 1,646 | 1,398 | 78 | 1,476 | 1,445 | 81 | 1,526 |
| 1994-95 | 2,397 | 91 | 2,488 | 1,650 | 87 | 1,737 | 1,439 | 78 | 1,517 | 1,488 | 83 | 1,571 |
| 1995-96 | 2,113 | 75 | 2,188 | 1,462 | 83 | 1,545 | 1,345 | 87 | 1,432 | 1,393 | 92 | 1,485 |
| Funded Target: | | | | | | | | | | | | 1,723 |
| Actual: | | | | | | | Projected: | | | | | |
| 1996-97 | 2,625 | 96 | 2,721 | 1,641 | 101 | 1,742 | 1,510 | 106 | 1,616 | 1,555 | 114 | 1,669 |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|-------|----------|--------|-------|---------------|--------|-------|-----------------|--------|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 880 | 39 | 919 | 605 | 36 | 641 | 540 | 42 | 582 | 557 | 44 | 601 |
| 1978-79 | 938 | 31 | 969 | 583 | 29 | 612 | 525 | 33 | 558 | 546 | 34 | 580 |
| 1979-80 | 803 | 48 | 851 | 575 | 47 | 622 | 512 | 44 | 556 | 530 | 45 | 575 |
| 1980-81 | 1,059 | 44 | 1,103 | 631 | 50 | 681 | 586 | 43 | 629 | 610 | 44 | 654 |
| 1981-82 | 1,099 | 35 | 1,134 | 727 | 39 | 766 | 633 | 33 | 666 | 682 | 34 | 716 |
| 1982-83 | 1,061 | 46 | 1,107 | 715 | 45 | 760 | 696 | 35 | 731 | 719 | 36 | 755 |
| 1983-84 | 1,011 | 63 | 1,074 | 734 | 69 | 803 | 733 | 44 | 777 | 784 | 45 | 829 |
| 1984-85 | 1,060 | 53 | 1,113 | 848 | 54 | 902 | 790 | 40 | 830 | 866 | 41 | 907 |
| 1985-86 | 1,079 | 53 | 1,132 | 817 | 54 | 871 | 804 | 44 | 848 | 861 | 44 | 905 |
| 1986-87 | 1,320 | 83 | 1,403 | 897 | 82 | 979 | 890 | 48 | 939 | 952 | 49 | 1,001 |
| 1987-88 | 1,807 | 68 | 1,875 | 1,040 | 65 | 1,105 | 917 | 43 | 960 | 982 | 44 | 1,026 |
| 1988-89 | 1,624 | 77 | 1,701 | 1,111 | 38 | 1,149 | 1,008 | 27 | 1,035 | 1,052 | 29 | 1,081 |
| 1989-90 | 1,932 | 37 | 1,969 | 1,233 | 31 | 1,264 | 1,052 | 31 | 1,082 | 1,110 | 34 | 1,144 |
| 1990-91 | 2,201 | 108 | 2,309 | 1,344 | 65 | 1,409 | 1,196 | 54 | 1,250 | 1,266 | 63 | 1,328 |
| 1991-92 | 2,147 | 63 | 2,210 | 1,412 | 60 | 1,472 | 1,252 | 58 | 1,310 | 1,306 | 63 | 1,369 |
| 1992-93 | 2,242 | 65 | 2,307 | 1,504 | 71 | 1,575 | 1,343 | 59 | 1,402 | 1,394 | 65 | 1,459 |
| 1993-94 | 2,249 | 88 | 2,337 | 1,558 | 90 | 1,648 | 1,399 | 78 | 1,477 | 1,448 | 81 | 1,529 |
| 1994-95 | 2,396 | 91 | 2,487 | 1,650 | 87 | 1,737 | 1,439 | 78 | 1,517 | 1,489 | 83 | 1,572 |
| 1995-96 | 2,410 | 75 | 2,485 | 1,564 | 83 | 1,647 | 1,389 | 87 | 1,476 | 1,439 | 92 | 1,531 |
| Actual: | | | | | | | Projected: | | | | | |
| 1996-97 | 2,625 | 96 | 2,721 | 1,641 | 101 | 1,742 | 1510 | 106 | 1616 | 1,558 | 114 | 1,672 |

TABLE 20

Enrollment History
 -- College of Eastern Utah --
 San Juan Center

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|-------|----------|--------|-------|---------------|--------|-------|-----------------|--------|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1991-92 | 556 | 0 | 556 | 361 | 0 | 361 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1992-93 | 436 | 3 | 439 | 297 | 2 | 299 | 280 | 2 | 282 | 305 | 3 | 308 |
| 1993-94 | 509 | 3 | 512 | 378 | 3 | 381 | 339 | 3 | 342 | 369 | 3 | 372 |
| 1994-95 | 645 | 3 | 648 | 406 | 2 | 408 | 339 | 1 | 340 | 366 | 1 | 367 |
| 1995-96 | 451 | 5 | 456 | 291 | 4 | 295 | 296 | 3 | 299 | 320 | 3 | 323 |
| Funded Target: | | | | | | | | | | | | 370 |
| Actual: | | | | | | | | | | | | |
| 1996-97 | 448 | 7 | 455 | 362 | 6 | 368 | Projected: | | | 368 | 6 | 374 |
| | | | | | | | | | | 387 | 6 | 393 |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|-------|----------|--------|-------|---------------|--------|-------|-----------------|--------|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 66 | 0 | 66 | 39 | 0 | 39 | 49 | 0 | 49 | 49 | 0 | 49 |
| 1978-79 | 106 | 0 | 106 | 75 | 0 | 75 | 81 | 0 | 81 | 80 | 0 | 80 |
| 1979-80 | 99 | 0 | 99 | 54 | 0 | 54 | 36 | 0 | 36 | 50 | 0 | 50 |
| 1980-81 | 115 | 0 | 115 | 69 | 0 | 69 | 68 | 0 | 68 | 99 | 0 | 99 |
| 1981-82 | 156 | 0 | 156 | 97 | 0 | 97 | 95 | 0 | 95 | 113 | 0 | 113 |
| 1982-83 | 191 | 0 | 191 | 114 | 0 | 114 | 150 | 0 | 150 | 167 | 0 | 167 |
| 1983-84 | 283 | 2 | 285 | 192 | 1 | 193 | 210 | 0 | 211 | 236 | 0 | 236 |
| 1984-85 | 299 | 0 | 299 | 219 | 0 | 219 | 228 | 0 | 228 | 255 | 0 | 255 |
| 1985-86 | 239 | 0 | 239 | 188 | 0 | 188 | 217 | 0 | 217 | 236 | 0 | 236 |
| 1986-87 | 368 | 0 | 368 | 289 | 0 | 289 | 268 | 0 | 268 | 308 | 0 | 308 |
| 1987-88 | 272 | 0 | 272 | 191 | 0 | 191 | 221 | 0 | 221 | 255 | 0 | 255 |
| 1988-89 | 362 | 0 | 362 | 246 | 0 | 246 | 241 | 0 | 241 | 273 | 0 | 273 |
| 1989-90 | 372 | 0 | 372 | 261 | 0 | 261 | 243 | 0 | 243 | 276 | 0 | 276 |
| 1990-91 | 650 | 1 | 651 | 390 | 1 | 391 | 330 | 1 | 331 | 354 | 1 | 355 |
| 1991-92 | 556 | 0 | 556 | 361 | 0 | 361 | 290 | 0 | 290 | 324 | 0 | 324 |
| 1992-93 | 436 | 3 | 439 | 298 | 2 | 300 | 285 | 2 | 287 | 310 | 3 | 313 |
| 1993-94 | 509 | 3 | 512 | 378 | 3 | 381 | 339 | 3 | 342 | 369 | 3 | 372 |
| 1994-95 | 645 | 3 | 648 | 406 | 2 | 408 | 339 | 1 | 340 | 366 | 1 | 367 |
| 1995-96 | 577 | 5 | 582 | 378 | 4 | 382 | 356 | 3 | 359 | 380 | 3 | 383 |
| Actual: | | | | | | | | | | | | |
| 1996-97 | 501 | 7 | 508 | 378 | 6 | 384 | Projected: | | | 379 | 6 | 385 |
| | | | | | | | | | | 398 | 6 | 404 |

TABLE 21

Enrollment History
 -- College of Eastern Utah --
 Total Institution

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 2005-06

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | | | | |
|----------------|----------------|--------|-------|----------|--------|-------|-------------------|--------|-------|-----------------|--------|-------|-------|-----|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | | | |
| ACTUALS | | | | | | | | | | | | | | | |
| 1991-92 | 2,703 | 63 | 2,766 | 1,773 | 60 | 1,833 | 1,542 | 58 | 1,600 | 1,630 | 63 | 1,693 | | | |
| 1992-93 | 2,673 | 68 | 2,741 | 1,801 | 73 | 1,874 | 1,620 | 61 | 1,681 | 1,695 | 68 | 1,763 | | | |
| 1993-94 | 2,738 | 91 | 2,829 | 1,934 | 93 | 2,027 | 1,737 | 81 | 1,818 | 1,814 | 84 | 1,898 | | | |
| 1994-95 | 3,042 | 94 | 3,136 | 2,056 | 89 | 2,145 | 1,778 | 79 | 1,857 | 1,854 | 84 | 1,938 | | | |
| 1995-96 | 2,564 | 80 | 2,644 | 1,753 | 87 | 1,840 | 1,641 | 90 | 1,731 | 1,713 | 95 | 1,808 | | | |
| Funded Target: | | | | | | | | | | | | 2,093 | | | |
| Actual: | | | | | | | | | | | | | | | |
| 1996-97 | 3,015 | 102 | 3,117 | 2,003 | 107 | 2,110 | Projected: | | | 1,878 | 112 | 1,990 | 1,942 | 120 | 2,062 |
| 2006-07 | 3,142 | 170 | 3,312 | 2,112 | 185 | 2,297 | 1,920 | 202 | 2,122 | 1,992 | 215 | 2,207 | | | |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | | | | |
|----------------|----------------|--------|-------|----------|--------|-------|-------------------|--------|-------|-----------------|--------|-------|-------|-----|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | | | |
| ACTUALS | | | | | | | | | | | | | | | |
| 1977-78 | 946 | 39 | 985 | 644 | 36 | 680 | 589 | 42 | 631 | 606 | 44 | 650 | | | |
| 1978-79 | 1,044 | 31 | 1,075 | 658 | 29 | 687 | 606 | 33 | 639 | 626 | 34 | 660 | | | |
| 1979-80 | 902 | 48 | 950 | 629 | 47 | 676 | 548 | 44 | 592 | 580 | 45 | 625 | | | |
| 1980-81 | 1,174 | 44 | 1,218 | 700 | 50 | 750 | 654 | 43 | 697 | 709 | 44 | 753 | | | |
| 1981-82 | 1,255 | 35 | 1,290 | 824 | 39 | 863 | 728 | 33 | 761 | 795 | 34 | 829 | | | |
| 1982-83 | 1,252 | 46 | 1,298 | 829 | 45 | 874 | 846 | 35 | 881 | 886 | 36 | 922 | | | |
| 1983-84 | 1,294 | 65 | 1,359 | 926 | 70 | 996 | 943 | 44 | 988 | 1,020 | 45 | 1,065 | | | |
| 1984-85 | 1,359 | 53 | 1,412 | 1,067 | 54 | 1,121 | 1,018 | 40 | 1,058 | 1,121 | 41 | 1,162 | | | |
| 1985-86 | 1,318 | 53 | 1,371 | 1,005 | 54 | 1,059 | 1,021 | 44 | 1,065 | 1,097 | 44 | 1,141 | | | |
| 1986-87 | 1,688 | 83 | 1,771 | 1,186 | 82 | 1,268 | 1,158 | 48 | 1,206 | 1,260 | 49 | 1,309 | | | |
| 1987-88 | 2,079 | 68 | 2,147 | 1,231 | 65 | 1,296 | 1,138 | 43 | 1,181 | 1,237 | 44 | 1,281 | | | |
| 1988-89 | 1,986 | 77 | 2,063 | 1,357 | 38 | 1,395 | 1,249 | 27 | 1,276 | 1,325 | 29 | 1,354 | | | |
| 1989-90 | 2,304 | 37 | 2,341 | 1,494 | 31 | 1,525 | 1,295 | 31 | 1,325 | 1,386 | 34 | 1,420 | | | |
| 1990-91 | 2,851 | 109 | 2,960 | 1,734 | 66 | 1,800 | 1,526 | 55 | 1,581 | 1,620 | 64 | 1,683 | | | |
| 1991-92 | 2,703 | 63 | 2,766 | 1,773 | 60 | 1,833 | 1,542 | 58 | 1,600 | 1,630 | 63 | 1,693 | | | |
| 1992-93 | 2,678 | 68 | 2,746 | 1,802 | 73 | 1,875 | 1,628 | 61 | 1,689 | 1,704 | 68 | 1,772 | | | |
| 1993-94 | 2,758 | 91 | 2,849 | 1,936 | 93 | 2,029 | 1,738 | 81 | 1,819 | 1,817 | 84 | 1,901 | | | |
| 1994-95 | 3,041 | 94 | 3,135 | 2,056 | 89 | 2,145 | 1,778 | 79 | 1,857 | 1,855 | 84 | 1,939 | | | |
| 1995-96 | 2,987 | 80 | 3,067 | 1,942 | 87 | 2,029 | 1,745 | 90 | 1,835 | 1,819 | 95 | 1,914 | | | |
| Actual: | | | | | | | | | | | | | | | |
| 1996-97 | 3,068 | 102 | 3,170 | 2,019 | 107 | 2,126 | Projected: | | | 1,889 | 112 | 2,001 | 1,956 | 120 | 2,076 |
| 2006-07 | 3,207 | 170 | 3,377 | 2,129 | 185 | 2,314 | 1,931 | 202 | 2,133 | 2,007 | 215 | 2,222 | | | |

TABLE 22

Enrollment History
-- Utah Valley State College --
 Education and General

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | | | | |
|----------------|----------------|--------|--------|----------|--------|-------|---------------|--------|-------|-----------------|--------|-------|-------|-------|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | | | |
| ACTUALS | | | | | | | | | | | | | | | |
| 1991-92 | 7,981 | 789 | 8,770 | 5,417 | 637 | 6,054 | 5,504 | 629 | 6,133 | 5,994 | 738 | 6,732 | | | |
| 1992-93 | 8,452 | 1,171 | 9,623 | 5,670 | 907 | 6,577 | 5,851 | 857 | 6,708 | 6,485 | 988 | 7,473 | | | |
| 1993-94 | 8,861 | 1,149 | 10,010 | 6,100 | 954 | 7,054 | 6,117 | 910 | 7,027 | 6,787 | 1,062 | 7,849 | | | |
| 1994-95 | 9,333 | 1,375 | 10,708 | 6,379 | 1,094 | 7,473 | 6,280 | 1,035 | 7,315 | 6,947 | 1,199 | 8,146 | | | |
| 1995-96 | 9,583 | 1,328 | 10,911 | 6,710 | 1,096 | 7,806 | 6,654 | 1,035 | 7,689 | 7,316 | 1,241 | 8,557 | | | |
| Funded Target: | | | | | | | | | | | | 8,547 | | | |
| Actual: | | | | | | | | | | | | | | | |
| 1996-97 | 10,292 | 1,298 | 11,590 | 7,161 | 1,094 | 8,255 | Projected: | | | 7,098 | 1,035 | 8,133 | 7,757 | 1,287 | 9,044 |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | | | | |
|----------------|----------------|--------|--------|----------|--------|-------|---------------|--------|-------|-----------------|--------|-------|-------|-------|-------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | | | |
| ACTUALS | | | | | | | | | | | | | | | |
| 1977-78 | 3,398 | 395 | 3,793 | 2,462 | 434 | 2,896 | 2,244 | 416 | 2,660 | 2,413 | 450 | 2,863 | | | |
| 1978-79 | 3,473 | 517 | 3,990 | 2,333 | 536 | 2,869 | 2,150 | 493 | 2,643 | 2,354 | 543 | 2,897 | | | |
| 1979-80 | 3,520 | 610 | 4,130 | 2,557 | 655 | 3,212 | 2,403 | 570 | 2,973 | 2,614 | 636 | 3,250 | | | |
| 1980-81 | 3,984 | 618 | 4,602 | 3,037 | 641 | 3,678 | 3,000 | 549 | 3,549 | 3,238 | 602 | 3,840 | | | |
| 1981-82 | 4,324 | 617 | 4,941 | 3,537 | 589 | 4,126 | 3,461 | 518 | 3,979 | 3,778 | 571 | 4,349 | | | |
| 1982-83 | 4,966 | 627 | 5,593 | 4,134 | 634 | 4,768 | 3,994 | 566 | 4,560 | 4,402 | 633 | 5,035 | | | |
| 1983-84 | 5,473 | 620 | 6,093 | 4,611 | 629 | 5,240 | 4,228 | 539 | 4,767 | 4,662 | 610 | 5,272 | | | |
| 1984-85 | 5,184 | 634 | 5,818 | 4,263 | 578 | 4,841 | 4,018 | 518 | 4,536 | 4,377 | 570 | 4,947 | | | |
| 1985-86 | 5,365 | 648 | 6,013 | 4,314 | 572 | 4,886 | 3,998 | 465 | 4,463 | 4,367 | 532 | 4,899 | | | |
| 1986-87 | 5,882 | 610 | 6,492 | 4,612 | 536 | 5,148 | 4,369 | 433 | 4,802 | 4,704 | 502 | 5,206 | | | |
| 1987-88 | 6,331 | 637 | 6,968 | 4,907 | 513 | 5,420 | 4,445 | 390 | 4,835 | 4,826 | 476 | 5,302 | | | |
| 1988-89 | 6,309 | 524 | 6,833 | 4,877 | 442 | 5,319 | 4,545 | 351 | 4,896 | 4,911 | 418 | 5,329 | | | |
| 1989-90 | 7,118 | 640 | 7,758 | 5,446 | 541 | 5,987 | 4,968 | 438 | 5,406 | 5,347 | 507 | 5,854 | | | |
| 1990-91 | 7,132 | 754 | 7,886 | 4,644 | 581 | 5,225 | 4,692 | 620 | 5,312 | 5,093 | 695 | 5,787 | | | |
| 1991-92 | 7,988 | 789 | 8,777 | 5,430 | 637 | 6,067 | 5,510 | 629 | 6,139 | 6,001 | 738 | 6,739 | | | |
| 1992-93 | 8,452 | 1,171 | 9,623 | 5,679 | 907 | 6,586 | 5,862 | 857 | 6,719 | 6,498 | 988 | 7,486 | | | |
| 1993-94 | 8,862 | 1,150 | 10,012 | 6,112 | 955 | 7,067 | 6,128 | 913 | 7,041 | 6,801 | 1,065 | 7,866 | | | |
| 1994-95 | 11,198 | 1,417 | 12,615 | 7,111 | 1,123 | 8,234 | 6,687 | 1,053 | 7,740 | 7,341 | 1,224 | 8,565 | | | |
| 1995-96 | 11,745 | 1,368 | 13,113 | 7,674 | 1,109 | 8,783 | 7,219 | 1,043 | 8,262 | 7,893 | 1,284 | 9,177 | | | |
| Actual: | | | | | | | | | | | | | | | |
| 1996-97 | 12,436 | 1,307 | 13,743 | 8,277 | 1,100 | 9,377 | Projected: | | | 7,802 | 1,039 | 8,841 | 8,462 | 1,291 | 9,753 |

TABLE 23

Enrollment History
-- Utah Valley State College --
 Upper Division

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | | |
|----------------|----------------|--------|-------|----------|--------|-------|---------------|--------|-------|-----------------|--------|-------|-----|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | |
| ACTUALS | | | | | | | | | | | | | |
| 1991-92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1993-94 | 469 | 31 | 500 | 119 | 8 | 127 | 146 | 10 | 156 | 160 | 12 | 172 | |
| 1994-95 | 630 | 44 | 674 | 208 | 14 | 222 | 241 | 15 | 256 | 274 | 17 | 291 | |
| 1995-96 | 861 | 84 | 925 | 321 | 20 | 341 | 348 | 24 | 372 | 402 | 29 | 431 | |
| Funded Target: | | | | | | | | | | | | 425 | |
| Actual: | | | | | | | | | | | | | |
| 1996-97 | 938 | 75 | 1,013 | 381 | 26 | 407 | Projected: | 432 | 30 | 462 | 496 | 49 | 545 |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|-------|----------|--------|-------|---------------|--------|-------|-----------------|--------|------------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1978-79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1979-80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1980-81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1981-82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1982-83 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1983-84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1984-85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1985-86 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1986-87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1987-88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1988-89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1991-92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1992-93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1993-94 | 469 | 31 | 500 | 119 | 8 | 127 | 146 | 10 | 156 | 160 | 12 | 172 |
| 1994-95 | 634 | 44 | 678 | 209 | 14 | 223 | 241 | 15 | 256 | 274 | 17 | 291 |
| 1995-96 | 884 | 64 | 928 | 322 | 20 | 342 | 349 | 24 | 373 | 403 | 29 | 432 |
| Actual: | | | | | | | | | | | | Projected: |
| 1996-97 | 938 | 75 | 1,013 | 381 | 26 | 407 | 432 | 30 | 462 | 496 | 49 | 545 |

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TABLE 24

Enrollment History
-- Utah Valley State College --
 Total Institution

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 2005-06

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|--------|----------|--------|--------|-------------------|--------|--------|-----------------|--------|--------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1991-92 | 7,981 | 789 | 8,770 | 5,417 | 637 | 6,054 | 5,504 | 629 | 6,133 | 5,994 | 738 | 6,732 |
| 1992-93 | 8,452 | 1,171 | 9,623 | 5,670 | 907 | 6,577 | 5,851 | 857 | 6,708 | 6,485 | 988 | 7,473 |
| 1993-94 | 9,330 | 1,180 | 10,510 | 6,219 | 962 | 7,181 | 6,263 | 920 | 7,183 | 6,947 | 1,074 | 8,021 |
| 1994-95 | 9,963 | 1,419 | 11,382 | 6,587 | 1,108 | 7,695 | 6,521 | 1,050 | 7,571 | 7,221 | 1,216 | 8,437 |
| 1995-96 | 10,444 | 1,392 | 11,836 | 7,031 | 1,116 | 8,147 | 7,002 | 1,059 | 8,061 | 7,718 | 1,270 | 8,988 |
| Funded Target: | | | | | | | | | | | | 8,547 |
| Actual: | | | | | | | | | | | | |
| 1996-97 | 11,230 | 1,373 | 12,603 | 7,542 | 1,120 | 8,662 | Projected: | | | 8,253 | 1,336 | 9,589 |
| 2006-07 | 13,701 | 2,346 | 16,047 | 9,030 | 1,925 | 10,955 | 9,027 | 1,792 | 10,819 | 9,891 | 2,333 | 12,224 |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|--------|----------|--------|--------|-------------------|--------|--------|-----------------|--------|--------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 3,398 | 395 | 3,793 | 2,462 | 434 | 2,896 | 2,244 | 416 | 2,660 | 2,413 | 450 | 2,863 |
| 1978-79 | 3,473 | 517 | 3,990 | 2,333 | 536 | 2,869 | 2,150 | 493 | 2,643 | 2,354 | 543 | 2,897 |
| 1979-80 | 3,520 | 610 | 4,130 | 2,557 | 655 | 3,212 | 2,403 | 570 | 2,973 | 2,614 | 636 | 3,250 |
| 1980-81 | 3,984 | 618 | 4,602 | 3,037 | 641 | 3,678 | 3,000 | 549 | 3,549 | 3,238 | 602 | 3,840 |
| 1981-82 | 4,324 | 617 | 4,941 | 3,537 | 589 | 4,126 | 3,461 | 518 | 3,979 | 3,778 | 571 | 4,349 |
| 1982-83 | 4,966 | 627 | 5,593 | 4,134 | 634 | 4,768 | 3,994 | 566 | 4,560 | 4,402 | 633 | 5,035 |
| 1983-84 | 5,473 | 620 | 6,093 | 4,611 | 629 | 5,240 | 4,228 | 539 | 4,767 | 4,662 | 610 | 5,272 |
| 1984-85 | 5,184 | 634 | 5,818 | 4,263 | 578 | 4,841 | 4,018 | 518 | 4,536 | 4,377 | 570 | 4,947 |
| 1985-86 | 5,365 | 648 | 6,013 | 4,314 | 572 | 4,886 | 3,998 | 465 | 4,463 | 4,367 | 532 | 4,899 |
| 1986-87 | 5,882 | 610 | 6,492 | 4,612 | 536 | 5,148 | 4,369 | 433 | 4,802 | 4,704 | 502 | 5,206 |
| 1987-88 | 6,331 | 637 | 6,968 | 4,907 | 513 | 5,420 | 4,445 | 390 | 4,835 | 4,826 | 476 | 5,302 |
| 1988-89 | 6,309 | 524 | 6,833 | 4,877 | 442 | 5,319 | 4,545 | 351 | 4,896 | 4,911 | 418 | 5,329 |
| 1989-90 | 7,118 | 640 | 7,758 | 5,446 | 541 | 5,987 | 4,968 | 438 | 5,406 | 5,347 | 507 | 5,854 |
| 1990-91 | 7,132 | 754 | 7,886 | 4,644 | 581 | 5,225 | 4,692 | 620 | 5,312 | 5,093 | 695 | 5,788 |
| 1991-92 | 7,988 | 789 | 8,777 | 5,430 | 637 | 6,067 | 5,510 | 629 | 6,139 | 6,001 | 738 | 6,739 |
| 1992-93 | 8,452 | 1,171 | 9,623 | 5,679 | 907 | 6,586 | 5,862 | 857 | 6,719 | 6,498 | 988 | 7,486 |
| 1993-94 | 9,331 | 1,181 | 10,512 | 6,231 | 963 | 7,194 | 6,274 | 923 | 7,197 | 6,961 | 1,077 | 8,038 |
| 1994-95 | 11,832 | 1,461 | 13,293 | 7,320 | 1,137 | 8,457 | 6,928 | 1,068 | 7,996 | 7,615 | 1,241 | 8,856 |
| 1995-96 | 12,609 | 1,432 | 14,041 | 7,996 | 1,129 | 9,125 | 7,568 | 1,067 | 8,635 | 8,296 | 1,313 | 9,609 |
| Actual: | | | | | | | | | | | | |
| 1996-97 | 13,374 | 1,382 | 14,756 | 8,658 | 1,126 | 9,784 | Projected: | | | 8,958 | 1,340 | 10,298 |
| 2006-07 | 16,307 | 2,370 | 18,677 | 10,366 | 1,941 | 12,307 | 9,871 | 1,802 | 11,673 | 10,736 | 2,343 | 13,079 |

TABLE 25

Enrollment History
-- Salt Lake Community College --
 Total Institution

BUDGET-RELATED ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|--------|----------|--------|--------|---------------|--------|--------|-----------------|--------|--------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1991-92 | 15,089 | 285 | 15,374 | 9,337 | 232 | 9,569 | 8,978 | 220 | 9,198 | 9,967 | 275 | 10,242 |
| 1992-93 | 15,558 | 304 | 15,862 | 9,937 | 243 | 10,180 | 9,373 | 230 | 9,603 | 10,493 | 282 | 10,775 |
| 1993-94 | 15,980 | 384 | 16,364 | 10,252 | 322 | 10,574 | 9,828 | 306 | 10,134 | 11,057 | 391 | 11,448 |
| 1994-95 | 16,765 | 447 | 17,212 | 10,816 | 378 | 11,194 | 10,172 | 366 | 10,538 | 11,385 | 461 | 11,846 |
| 1995-96 | 18,349 | 537 | 18,886 | 11,664 | 432 | 12,096 | 10,622 | 399 | 11,021 | 11,929 | 502 | 12,431 |
| Funded Target: | | | | | | | | | | | | 12,928 |
| Actual: | | | | | | | Projected: | | | | | |
| 1996-97 | 18,948 | 634 | 19,582 | 11,965 | 488 | 12,453 | 11,111 | 460 | 11,571 | 12,515 | 572 | 13,087 |
| 2006-07 | 19,730 | 1,216 | 20,946 | 12,615 | 915 | 13,530 | 11,814 | 860 | 12,674 | 13,192 | 1,067 | 14,259 |

BUDGET-RELATED AND SELF-SUPPORTING ENROLLMENTS
 Enrollment History and Projections from 1991-92 to 1996-97

| Year | Fall Headcount | | | Fall FTE | | | Academic Year | | | Annualized Year | | |
|----------------|----------------|--------|--------|----------|--------|--------|---------------|--------|--------|-----------------|--------|--------|
| | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total | Res | Nonres | Total |
| ACTUALS | | | | | | | | | | | | |
| 1977-78 | 6,331 | 132 | 6,463 | 3,843 | 136 | 3,979 | 3,478 | 121 | 3,599 | 3,837 | 137 | 3,974 |
| 1978-79 | 6,359 | 128 | 6,487 | 3,584 | 133 | 3,717 | 3,299 | 137 | 3,436 | 3,670 | 144 | 3,814 |
| 1979-80 | 5,722 | 126 | 5,848 | 3,638 | 139 | 3,777 | 3,336 | 136 | 3,472 | 3,721 | 149 | 3,870 |
| 1980-81 | 5,853 | 84 | 5,937 | 3,984 | 91 | 4,075 | 3,727 | 93 | 3,820 | 4,118 | 119 | 4,237 |
| 1981-82 | 6,313 | 70 | 6,383 | 4,088 | 73 | 4,161 | 4,033 | 66 | 4,099 | 4,507 | 66 | 4,573 |
| 1982-83 | 7,445 | 63 | 7,508 | 4,853 | 60 | 4,913 | 4,704 | 54 | 4,758 | 5,273 | 68 | 5,341 |
| 1983-84 | 7,998 | 62 | 8,060 | 5,127 | 49 | 5,176 | 4,884 | 38 | 4,922 | 5,474 | 48 | 5,522 |
| 1984-85 | 8,242 | 47 | 8,289 | 5,280 | 37 | 5,317 | 4,943 | 33 | 4,976 | 5,520 | 43 | 5,563 |
| 1985-86 | 8,243 | 64 | 8,307 | 5,402 | 53 | 5,455 | 5,058 | 46 | 5,104 | 5,666 | 54 | 5,720 |
| 1986-87 | 8,756 | 59 | 8,815 | 5,511 | 43 | 5,554 | 5,168 | 43 | 5,211 | 5,788 | 57 | 5,845 |
| 1987-88 | 9,389 | 47 | 9,436 | 5,808 | 40 | 5,848 | 5,410 | 35 | 5,445 | 6,027 | 46 | 6,073 |
| 1988-89 | 9,294 | 73 | 9,367 | 5,840 | 53 | 5,893 | 5,764 | 49 | 5,813 | 6,471 | 59 | 6,530 |
| 1989-90 | 10,900 | 103 | 11,003 | 6,733 | 86 | 6,819 | 6,648 | 90 | 6,737 | 7,480 | 104 | 7,584 |
| 1990-91 | 13,028 | 316 | 13,344 | 7,745 | 173 | 7,918 | 7,398 | 181 | 7,579 | 8,381 | 215 | 8,596 |
| 1991-92 | 15,639 | 333 | 15,972 | 9,533 | 234 | 9,767 | 9,268 | 245 | 9,513 | 10,257 | 300 | 10,557 |
| 1992-93 | 17,372 | 395 | 17,767 | 10,668 | 285 | 10,953 | 10,063 | 287 | 10,350 | 11,321 | 353 | 11,674 |
| 1993-94 | 17,816 | 494 | 18,310 | 11,037 | 370 | 11,407 | 10,723 | 367 | 11,090 | 12,079 | 465 | 12,544 |
| 1994-95 | 18,918 | 522 | 19,440 | 11,605 | 414 | 12,019 | 10,951 | 416 | 11,367 | 12,254 | 525 | 12,779 |
| 1995-96 | 20,173 | 661 | 20,834 | 12,273 | 472 | 12,745 | 11,296 | 449 | 11,745 | 12,736 | 574 | 13,310 |
| Actual: | | | | | | | Projected: | | | | | |
| 1996-97 | 21,662 | 732 | 22,394 | 12,917 | 532 | 13,449 | 12,132 | 507 | 12,639 | 13,663 | 632 | 14,295 |
| 2006-07 | 22,213 | 1,397 | 23,610 | 13,488 | 1,029 | 14,517 | 12,756 | 944 | 13,700 | 14,260 | 1,185 | 15,445 |

**TAB D
VOCATIONAL EDUCATION**

SUPPORT & MONITORING OF USHE APPLIED TECHNOLOGY EDUCATION 1

TABLE I Annual Noncredit Enrollments - Headcount 2

TABLE II Fall Quarter/Semester Credit FTE Enrollments 4

TABLE III Fall Quarter/Semester Credit Enrollments - Headcount 4

TABLE IV Maintenance of Effort: ATE - Direct Cost of Instruction 5

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COMPANY SUPPORT NAMES FOR TRAINING 1995-96 13

SUPPORT AND MONITORING OF USHE APPLIED TECHNOLOGY EDUCATION 1995-96 REPORT

by Max S. Lowe and Beth Ann Petrakis

HIGHLIGHTS

This past year proved to be another exciting year for applied technology education (ATE) in the Utah System of Higher Education (USHE). A few of the highlights that occurred during the year include:

- There has been greater cooperation and collaboration in all applied technology education programs between the Utah System of Higher Education (USHE) and the Utah State Office of Education (USOE). The Joint Liaison Committee (JLC) instructed both public education and higher education to work together when devising regional master plans. The JLC heard these joint regional ATE budget requests in August 1996. These were evaluated and prioritized by the USHE and the USOE and the results will be presented to the Legislature in the upcoming session to a joint committee comprised of members of the Public and Higher Education Appropriations Committees.
- Recommendations from Strategic Planning Task Force Number 4 and the ATE Audit resulted in the formation of several temporary taskforces. The taskforces suggested changes in the areas of ATE curriculum, placement tracking and performance monitoring, improving public awareness and understanding of ATE, improving assessment and guidance for ATE students at the secondary and post-secondary levels, and recommendations have been made regarding means of conducting training needs assessments so that education can better meet the needs of business and industry
- The JLC-ATE Advisory Committee has been actively involved in ATE planning.
- The Board of Regents and the State Board for Applied Technology Education continued their joint venture to support Applied Technology Center activities in the four service regions (Wasatch Front South, Mountainlands, Southeast, and Southwest) where stand-alone ATCs do not exist. Complementary language for a policy governing the Applied Technology Center Service Regions (ATCSRs) is nearing approval by both the State Board of Regents and the State Board of Education. The policy clearly articulates that the two Boards coordinating through the Joint Liaison Committee shall govern the ATCSRs and ensures that the local ATCSR Boards are responsible to coordinate with Higher Education through the JLC. To ensure accountability, the policy also includes a provision for the annual evaluation of programs and the ATCSR director. The certification requirements for instructional and counseling staff have been modified to make it easier for higher education faculty to instruct ATCSR students. These accomplishments may not have been possible without the leadership and encouragement of the Joint Liaison Committee and the JLC-ATE Advisory Committee.

- Credit enrollments in applied technology education in the USHE continued to increase during 1995-96. Fall Quarter enrollments for the credit programs grew 2.5 percent.
- The system trained 40,670 noncredit ATE students. This represents an increase of nine percent over the previous year.
- This year, \$ 45,014,377 was spent in direct costs for applied technology education programs across the USHE.

ENROLLMENTS

Noncredit Enrollments

Noncredit training by higher education is not a well-understood concept by much of the public and by many legislators. Consequently, higher education's efforts to specifically meet the needs of business and industry through tailored, customized, noncredit training goes largely unnoticed. One of the major causes for this neglect is that noncredit training by and large does not generate state appropriated funds for the USHE. Most of these monies come through a self-funded or company-sponsored process, or through special appropriations such as Custom Fit and Short Term Intensive Training (STIT). Noncredit training programs vary in length, but are often shorter than the traditional credit programs because they are specifically tailored to meet the employment and training needs of local businesses and industries.

TABLE I

| ANNUAL NONCREDIT ENROLLMENTS - HEADCOUNT | | | | | | | |
|---|---------|---------|---------|---------|---------|------------|-----------|
| Institution | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95*,# | 1995-96## |
| WSU | 2,421 | 4,526 | 3,549 | 2,788 | 4,972 | 4,802 | 4,320 |
| SUU | 389 | 379 | 523 | 871 | 1,196 | 1,069 | 1,246 |
| SNOW | 257 | 234 | 388 | 159 | 310 | 407 | 232 |
| DIXIE | 515 | 988 | 1,180 | 1,172 | 1,607 | 1,295 | 1,188 |
| CEU | 2,387 | 1,096 | 1,336 | 839 | 1,456 | 2,024 | 1,533 |
| UVSC | 11,204 | 14,578 | 15,089 | 18,768 | 19,592 | 13,801 | 17,887 |
| SLCC ** | 5,006 | 8,298 | 10,585 | 10,686 | 14,951 | 13,648 | 14,264 |
| SYS TOT | 22,179 | 30,099 | 32,650 | 35,283 | 44,084 | 37,046 | 40,670 |

* A portion of the STIT headcount at SUU (121), Dixie (54), and CEU(1437) have also been included in credit counts.

** Includes Skills Center

These numbers reflect audited figures and numerous programs previously counted as ATE have been assigned to community education and some enrollments that were converted to credit at the institutions were removed from this noncredit report.

Includes a duplicated headcount from conferences and workshops at UVSC

Table I presents the figures for noncredit activity. In FY 1996 customized, noncredit offerings accounted for 40,670 enrollments in the higher education system. The noncredit enrollment areas include such programs as Custom Fit, STIT, Continuing Education, the SLCC Skills Center, conferences and workshops which upgrade the skills of employees, and licensing programs. They are tailored to meet specific needs of the businesses which request the programs. The numbers reported in Table I do not include nonvocational, noncredit courses which may be described as community service activities. Noncredit activity has continued to increase every year, with the exception of 1994-95, when some adjustments were made to accommodate clearer definitions of noncredit ATE programs. In 1995-96, noncredit enrollments in ATE programs increased nine percent over the previous year.

Credit Enrollments

Credit enrollments have enjoyed significant growth over the past seven years, a 20.4 percent increase in FTE enrollments (2377 FTE) and a 17.5 percent increase in headcount (3176 headcount). As shown in Tables II and III, this past fall quarter reflected a 3.6 percent increase in FTE enrollments and a 2.5 percent increase in unduplicated headcount. Seven of the eight institutions showed an increase in vocational FTE and the fall quarter decrease at UVSC was less than one percent. It is interesting to note that on an annualized basis, UVSC increased their vocational FTE by 1.7 percent. Five of the eight institutions had an increase in headcount also. The gain was particularly impressive at Dixie College which had a 34.5 percent increase in FTE and a 40.3 percent increase in headcount. USU had an 11.5 percent increase in headcount this year, coming after a 15 percent increase in credit headcount the previous year. Over the past three years, every institution has shown a significant increase in vocational credit activity as measured by both FTE and headcount.

Applied technology education has remained healthy in the USHE, with an increase in credit enrollments and FTE from FY 1995 to FY 1996. The 21,322 credit headcount for Fall Quarter 1995-96, combined with the 40,670 noncredit enrollments during 1995-96, reflect significant efforts by institutions of higher education to meet the training needs of business and industry.

TABLE II

| FALL QUARTER/SEMESTER CREDIT FTE* ENROLLMENTS | | | | | | | | |
|---|---------|---------|---------|---------|---------|---------|---------|--------|
| Institution | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | Change |
| USU | 120 | 147 | 135 | 144 | 122 | 149 | 158 | +6.0% |
| WSU | 2,381 | 2,235 | 2,246 | 2,227 | 1,889 | 1,749 | 1,768 | +1.1% |
| SUU | 231 | 202 | 215 | 187 | 327 | 387 | 408 | +5.4% |
| SNOW | 365 | 292 | 317 | 289 | 288 | 296 | 316 | +6.8% |
| DIXIE | 647 | 663 | 780 | 846 | 812 | 826 | 1,111 | +34.5% |
| CEU | 761 | 670 | 708 | 760 | 779 | 737 | 781 | +6.0% |
| UVSC | 2,215 | 2,335 | 2,319 | 2,530 | 2,681 | 2,707 | 2,690 | -0.7% |
| SLCC | 4,910 | 5,835 | 5,598 | 6,023 | 6,297 | 6,675 | 6,775 | +1.5% |
| SYS TOT | 11,630 | 12,379 | 12,318 | 13,003 | 13,195 | 13,526 | 14,007 | +3.6% |

*Full-Time Equivalents

TABLE III

| FALL QUARTER/SEMESTER CREDIT ENROLLMENTS - HEADCOUNT | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|--------|
| Institution | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | Change |
| USU | 176 | 204 | 194 | 194 | 174 | 200 | 223 | +11.5% |
| WSU* | 3,393 | 3,338 | 3,154 | 3,159 | 2,618 | 2,398 | 2,429 | +1.3% |
| SUU | 253 | 218 | 230 | 207 | 363 | 446 | 443 | -0.7% |
| SNOW | 349 | 300 | 321 | 292 | 289 | 287 | 307 | +7.0% |
| DIXIE | 753 | 739 | 990 | 1,078 | 1,069 | 1,097 | 1,539 | +40.3% |
| CEU* | 1,184 | 996 | 1,144 | 1,108 | 1,174 | 1,304 | 1,255 | -3.8% |
| UVSC | 3,373 | 3,499 | 3,427 | 3,811 | 4,054 | 4,022 | 4,012 | -0.3% |
| SLCC | 8,665 | 9,596 | 9,563 | 9,559 | 10,159 | 11,044 | 11,114 | +0.6% |
| SYS TOT | 18,146 | 18,890 | 19,023 | 19,408 | 19,900 | 20,798 | 21,322 | +2.5% |

*WSU and CEU report unduplicated headcounts beginning in 1991-92

MAINTENANCE OF EFFORT

In April of 1989, the Regents adopted a policy regarding support and maintenance of applied technology education. The policy is an affirmation to the Legislature and the Applied Technology community of higher education's commitment to ATE. The policy evolved through a series of discussions by the Commissioner and staff with the Funding Mechanism Task Force, Chief Academic Officers, Budget Officers, and the Council of Presidents.

As an indicator that we are maintaining our effort, we have included the direct costs of instruction. This has continued to increase each year; it has increased seven percent over the past year and nearly fourteen percent over the last three years. This year the direct cost of ATE instruction in the USHE was \$45,014,377. This is indicative of the major efforts the institutions are expending to improve applied technology education in Utah.

TABLE IV

| ATE - DIRECT COST OF INSTRUCTION | | | | |
|---|---------------------|---------------------|---------------------|--------------|
| | 1993-94 | 1994-95 | 1995-96 | Change |
| USU | \$1,131,848 | \$1,159,351 | \$1,126,300 | -2.9% |
| WSU | \$8,353,232 | \$8,082,218 | \$8,305,435 | +2.8% |
| SUU | \$1,754,072 | \$2,234,112 | \$2,460,902 | +10.2% |
| SNOW | \$879,244 | \$1,104,918 | \$1,039,307 | -6.31% |
| DIXIE | \$1,633,353 | \$1,642,888 | \$2,310,723 | +40.7% |
| CEU | \$1,706,047 | \$2,028,281 | \$2,041,495 | +0.7% |
| UVSC | \$8,199,269 | \$9,060,208 | \$9,434,471 | +4.8% |
| SLCC | \$15,867,555 | \$16,754,757 | \$18,295,744 | +9.2% |
| SYS TOT | \$39,524,620 | \$42,066,733 | \$45,014,377 | +7.0% |

Figures from Cost Study tab in Utah System of Higher Education Data Books for applicable years.

PROGRAM CHANGES

Over the past year, several new ATE programs were approved by the Regents. Many of these were developed directly as a response to requests from business and industry, as well as to better meet the needs of the community and the desires of students to study particular areas.

TABLE V

| NEW PROGRAMS WHICH SUPPORT ATE | | | | |
|---------------------------------------|--|-------------|-------------|---|
| INSTITUTION | PROGRAM | DEGREE | APPROVED | COMMENTS |
| SUU | Paralegal Training | AAS | Dec. 1995 | |
| SLCC | Small Business Management | emphasis | Dec. 1995 | Within AAS in Business Mgmt. |
| WSU | International Business & Economics | certificate | June 1996 | |
| WSU | Professional & Technical Writing | minor | June 1996 | |
| SLCC | Human Resource Technology | AAS | June 1996 | |
| SLCC | Manufacturing & Automation Technologies | AAS | June 1996 | Consolidation of 2 AAS degree programs |
| SLCC | Automated Systems, Automated Manufacturing, Quality Control Technology | emphasis | June 1996 | within AAS in Manufacturing & Automation Technologies |
| WSU | Heavy-Duty Truck | emphasis | June 1996 | within AAS in Automotive Service Technology |
| Snow | Medical Secretary | emphasis | June 1996 | within AAS in Administrative Assistant |
| Snow | Legal Secretary | emphasis | June 1996 | within AAS in Administrative Assistant |
| WSU | Construction Management Technology | AAS | August 1996 | |
| WSU | Systems/Integration Networking | emphasis | August 1996 | within AS in Computer Science |
| WSU | Software Engineering/Composite | emphasis | August 1996 | within AS in Computer Science |
| WSU | LPN & ADN Nursing | certificate | Sept. 1996 | existing programs to be offered at DATC |
| SLCC | Railroad Operations | emphasis | Sept. 1996 | within the AS degree |

ATC SERVICE REGIONS

Applied technology training is also provided by the four service regions (Wasatch Front South, Mountainland, Southwest, and Southeast). These programs are joint efforts by public and higher education in the colleges and high schools, and receive separate funding to provide that training. The training is short-term, open-entry/open exit, competency based, noncredit training. Both secondary students and adults benefit from these programs.

In 1995-96 the legislature appropriated an additional two million dollars for distribution to the four ATC Service Regions and the five Applied Technology Centers. In the past, funding for the four service regions had been equally funded by public and higher education. It was a joint decision by the legislative fiscal analysts from both higher and public education to place the money into a single item in the public education budget. In addition, for the first time, part of the appropriation will be distributed on the basis of performance and productivity measures which have been approved by the Joint Liaison Committee.

This year, as in years past, higher and public education will be requesting an increase to help provide enough resources to permanently solidify the service regions and maximize the utilization of the facilities and capabilities of each distinct region. The Legislator Auditor General's first phase of the audit confirmed that the service regions are not receiving an equitable portion of the funding for ATC services. The audit recommended a more equitable funding process for the service regions. Both higher and public education agree that additional dollars need to be provided for the ATC service regions.

ADDITIONAL INSTITUTIONAL SUPPORT FOR APPLIED TECHNOLOGY EDUCATION

Institutional reports also identified ways in which the institutions are promoting applied technology education, whether funds were expended or not. These efforts are summarized below.

Weber State University

1. Enrollment in concurrent courses in the high schools continues to increase. Since a majority of WSU's concurrent programs are ATE related, they could be expected to play a role in encouraging students to attend WSU seeking education in ATE areas.
2. Beginning in Winter Quarter, students will be allowed to enroll in two year programs at WSU by providing proof of high school completion. Since many of our two year programs are ATE, this should provide an incentive for students to seek ATE programs.
3. Several hundred teachers participated in ATE related training on the WSU campus this year. This provides an opportunity for teachers to develop stronger professional relationships with our faculty and understand more about programs available for their students at WSU.
4. WSU is pursuing "partnered programs" with the surrounding applied technology centers. WSU and the Davis ATC (DATC) have recently signed an agreement which allows students to

complete a two year program in Auto Service Technology with an emphasis in heavy truck maintenance, students take their technical courses at the DATC and general education and coop courses at WSU. A partnered program involving apprenticeships is being developed with the Ogden-Weber ATC.

5. WSU is involved with an Auto Service Technology Faculty Exchange. WSU faculty are spending a minimum of four hours each month with the auto programs in our local high schools. This should result in better communications with prospective students and increase enrollments.

6. Enrollment in the statewide anatomy/physiology course, which is the first course in the sequence for most health-related ATE programs, has increased to over 90 students in eight different locations throughout the state. WSU is continuing to refine the distance learning process to enhance course quality and student learning.

Southern Utah University

1. An AAS program in Paralegal Training was approved by the Board of Regents.
2. Using Carl Perkins federal block grant monies, SUU was able to assist the Business Education/Computer Information Systems Department in funding the adjunct faculty, lawyers and a paralegalist to teach the paralegal courses.
3. Law books and CD-ROMS were purchased as reference materials for the paralegal program.
4. SUU worked with the Southwest ATC Service Region. They pooled monies and purchased a large CNC used MAZAK Turning Point 8 Lathe for the CNC Machining program.
5. The Southwest Crime Lab located on SUU's campus in conjunction with a full-time criminalist has given depth to the Criminal Justice program. Last year SUU helped to purchase a bullet scope which has benefitted both the State and the Program.

Salt Lake Community College

1. A Technology Fair was held and all high school and junior high school students were invited to attend.
2. A series of Academy of Technology six-week seminars were organized by the Program Advisory Committees of Auto Technology and CAD/Architectural Technology for high school students and their parents.
3. The University of Utah, through the University Center, began offering the BSN Program to Salt Lake Community College students on the SLCC campus.
4. Several community projects were designed and carried out by students in applied technology programs such as: building a house for a low income family, giving flu immunizations, participating in Sub for Santa, participating in a program targeted at high risk children in the inter-city, provided treats for children at Primary Children's Hospital,

and many, many more.

5. Concurrent enrollment has increased rapidly with students in Applied Technology Education Programs at the high schools within the Wasatch Front South Region.
6. Greater cooperation and planning occurred with the Wasatch Front South ATC Service Region.
7. The programs at the State Prison have increased in size, number and effectiveness.
8. ATE programs are beginning to use Distance Education facilities.
9. SLCC received Board of Regents' approval for a human resource technology program.
10. SLCC received Board of Regents' approval to consolidate two degree programs into the Manufacturing & Automation Technologies program and to have three areas of emphasis in the program.
11. SLCC received Board of Regents' approval to add a Railroad Operations emphasis to the existing Associate of Science Degree Program.

Utah Valley State College

1. The recruitment and hiring of a new and permanent Dean of Trades and Technology has given significant new direction to the School.
2. Development of two new A.A.S. degrees (Professional Flight Technology and Multi-Media Communication Technology) have enhanced the Technology offerings at UVSC. There has been significant growth in the Aviation enrollment as a result of adding this new degree option. The Multi-Media degree is a new degree offering at UVSC, and interest and enrollment look promising.
3. New programs have been developed at the Mountainland Applied Technology Center Service Region which have enhanced the interface between credit and non-credit Technology Programs. Final approval to plan and design a new Technology facility to house the Mountainland Applied Technology Center was received and construction has begun.
4. New computer labs were added to several Technology programs.
5. Multi-Media curriculum has been developed in a number of Technology areas.
6. Significant partnerships with business and industry have been finalized. The partnership between Novell and UVSC to offer Certified Network Administrator (CNA) training has had a significant impact on the Computer Science and Information Systems Department and local school districts.
7. Tech Prep and School to Careers projects have enhanced the articulation between secondary and post secondary programs.

8. A continued effort to review and improve the apprenticeship curriculum has resulted in significant growth in apprenticeship enrollments. The apprenticeship programs at UVSC are closely linked to the School to Careers program in the region.
9. A grant was received to establish an apprenticeship program for Machine Tool Technology which is patterned after a European apprenticeship model.
10. For several years, Fire Science has delivered courses over EDNET. Over the past year, UVSC has expanded its distance learning efforts, to include a business course which is being taught over the internet. Other ATE courses are under development for delivery over the Distance Learning Network.
11. The Utah Fire Academy was funded and a new facility acquired at the Provo Airport. The program has been enhanced and the number of trainees has increased.
12. Plans are underway to develop a number of Medical Technology programs.
13. Drafting Technology and Graphic Arts both updated their computer labs with hardware and software to remain current with industry standards.

College of Eastern Utah

1. The Applied Technology Department works closely with the ATCSR in the Southeast Region to meet the training needs of the area. CEU responded to community needs by establishing non-credit programs for chef and paralegal training by establishing training criteria, curriculum, monitoring, and evaluation procedures for participants.
2. CEU is working with local health care providers to establish non-credit Operating Room Scrub Technician Program. The program is scheduled to begin in March 1997. Follow-up classes will include IV and Phlebotomy.
3. CEU continues to offer a customized series of vocational programs. Additional offerings for single individuals are being explored and presented to agencies such as JTPA and Vocational Rehabilitation. This program includes components of both existing credit and noncredit classes.

Dixie College

1. Construction of the Udvar-Hazy Business Building was completed. Approximately \$185,000 was expended on computer equipment and software for the building. This is in addition to other equipment that was purchased for the building.
2. Approximately \$15,000 was spent on equipment and supplies to prepare for the practical nursing program which Dixie hopes to receive approval to begin in the Fall of 1997.
3. Approximately \$15,000 was spent to purchase equipment to facilitate Emergency Medical Service (EMS) for EMTs and Paramedics.
4. Additions were made to the electronics lab to support ASE Automotive and the Airframe

and Powerplant programs. Approximately \$9,000 was spent on software and equipment.

5. A new Principals of Technology lab was started. Approximately \$25,000 was spend on the lab.
6. Approximately \$15,000 was spent for computers and a new copy machine for the Family and Consumer Sciences program.
7. Approximately \$10,000 was spent on equipment and tools, including a new anti-freeze recovery system, for the auto shop.
8. In preparation for ASE accreditation, approximately \$20,000 was spent on the auto-body program to purchase equipment.

Snow College

1. Snow College received a five-year federal School-to-Work grant for approximately \$1.8 million.
2. Snow College continued to support and participate in the Central Region Master Plan Coordinating Council.
3. Snow College worked with career fairs at local high schools and hosted field days and competitions in agriculture and business to showcase vocational opportunities for secondary students.
4. Snow College hosted the statewide DECA competition.
5. Snow College gave institutional support and participates in "Snowblast" recruiting activities and Junior High School Days.
6. Snow College continued to support National Vocational Week activities.

GOALS 1995-96

Many of the goals set for 1995-96 were met. Higher education and public education worked closely together on ATE planning efforts to avoid duplication of effort and to articulate programs. Common definitions were developed and adopted for both systems.

Nonetheless, much remains to be done to further improve applied technology education in the USHE. Goals for the coming year include:

1. Continue to work closely with public education through the Joint Liaison Committee and on programs such as School-to-Careers, adult education, and corrections education.
2. Continue to expand partnerships with applied technology centers and to clarify the process for students who take courses at ATCs to continue their education for an associate degree or beyond at a higher education institution.
3. Both higher and public education support the goal of receiving adequate funding for

noncredit training in the four ATC service regions.

4. Continue to encourage the development of ATE curriculum that utilizes applied academic principles.
5. Foster a better understanding between general education faculty and applied technology education faculty.
6. Continue to promote the extensive efforts higher education institutions make each year to meet the needs of employers and students in the area of applied technology.
7. Continue to promote and develop the successful related instruction offered for apprentices. Significant progress has been made in developing curriculum that are used statewide by both higher education institutions and Applied Technology Centers.
8. Work closely with the State Office of Education and the Department of Corrections to develop appropriate training for inmates at correctional institutions.

**Utah Valley State College
Company Support Names for Training 1995-96**

A Plus Benefits
Alpine Health
Alpine SD
Alpine Valley Care
American Engine Exchange
American Fork City
American Geotech
American Stores
Aramark Marina
Ashross
Auto Performance
Bally's Total Fitness
Butler Plumbing
BYU
BYU Police
C.E. Butters
Canyon Meadows
Career Develop
Castle Valley Sp Serv
Cedar City Corp
Cedar Hills
Cent Davis Co Sew D
Cent UT W Cons Dist
Cent Weber Sew D
Centerville City
Central V W Reclam
Central V Water
Challenge Machine
City of Moab
City of South SL
City of Orem
City of Logan
Clearfield City
Cloverland Apt
Comfort Inn
Community Action
Conrad Miller Mech
Corel
Cottonwood Hospital
CR England
Cressona Aluminum
Crestview Convalescent Center
Crysen Refining
Current Technologies
Cyber Path
D & H Auto Body
D.F.C.M.-State of UT

Davis School District
Defense Depot Ogden
Dentrix
DTI
Duchesne Co SD
Dugway P G
Dyno Nobel, Inc
Dyntek
EG & G Def Materials
Employee Leasing Management
Eneco Tech Inc.
Enviro Search Int
Envirotech
Ereksen DDS
Erudite
Family Development Center
Far West Bank
Fibertek
Fidelity Investment
Fingerhut
Folio
Fountain Green City
Geneva Rock
Geneva Steel
Granite School District
Grantsville City
Green River
GSE Erudite
Gunther's Comfort Air
Helper City
Hill AFB
Holden Town Corp
Homestead Resort
Hurricane City
IHC Home Health
Incline Terrace
Inn at Prospector Square
Insight Cablevision
Intel
Intermt Power Service
JTPA
Kamas Ranger District
Kaysville City
Kearns Imp Dist
Kennecott
Klune
Laidlaw

Laidlaw Enviro Serv
LDS Hospital Eng
Lehi City Corp
Little Am Hotel
LMI
Longview Fibre
Lucas Western
M & H Cold Storage
Mack Trucks
Manti City
MCM Eng
McMullin Orchards
Mec Srv & Sys
Met Water Dist SLC
Midvale City
Mini World
Mity Lite
Morton Salt Company
Mountainland Headstart
Moutainland Association of Governments
Moxtex
Mt. Pleasant City
MTA Schools
Murdock Health Care
Murray City
N Davis Sewer Dist
National Park Serv
National Semi-Conductor
Nature's Herbs
Nature's Sunshine
Nature's Way
Nephi Sandstone
Nimbus Manufacturing, Inc.
North Ogden City
Novatek
Novell
NuSkin
NW Pipeline
Office of Family Support
Ogden Def Depot
Olympis Park Hotel
Operating Engineers
Orem City
PACE
Paragrave
Paria Group
Park City Municipal
Park City Group
Payson City
PDM

Pelican Point
Piper Impact
Pleasant Grove
Plumbers Supply Co
Ponds Plumbing
Praxis Group
Price Municipal Corp
Price River W Imp D
Provo City
Q-Comm
Quality Pool & Spa
Quality Remediation
Questar Pipeline
Resort Center Lodge
Richards Laboratory
Rick Warner
Ridgewood Home A
Rinchem Co
River Heights City C
Riverton City
RR Donnelley
Rule Sales & Serv
Rust Envior & Infrac
S Ogden
Salem City
Salina City
Salt Lake City Corp
San Juan Sp Serv D
Sandy Sub Imp Dist
Santa Clara City
Schaeffer Industries
SE Utah Dist H Dept
Seven Peaks Resort
Sharp Facility Care
Silver Sprs Water Co
Skougaard & Sons
SL Co W Cons Dist
SL Co Housing Auth
SL County Parks Dept
SLC Public Utilities
SLC Serv Area #3
Snowbird Corp
Snyderville SID
Sorensen Constructions
South Davis SID
South Jordan City
South Salt Lake
South Valley W Recl
Southwest ATC
Spanish Fork City

Spring City
Springville City
Squire & Company
St. George
Stansbury Park Serv
Stein Ericksen Lodge
Step Beyond
Stouffer Foods, Inc.
Stream International
Sundance
Sunset Rail
Synderville Basin
System Connection
Tel-Electronics
Teleflex Defense Sys
The Fit Shop
Thiokol
Timp Sp Serv Dist
Timpview Anaytical Lab
Tooele Army Depot
Tooele City
Top 10 (Orem)
Top 10 (AF)
Total Health
TRTech
Turning Point
TW Company
U of U
Universal Campus Credit Union
US Synthetic
US Voice Mail
USPCI
Ut St Develop Ctr
Utah County Sheriff's Office
Utah County Health Department

Utah County Division of Air Quality
Utah Department of Transportation
Utah Fuel Co
Utah of Rehab
Utah Pacific Bridge & Steel
Utah Parks & Rec
Utah Power& Light
Utah State Health
Utah State Prison
UVRM Center
Valmont Industries
Valtek
Viewpoint Animation
Vocational Rehabilitation
WalMart
Wasatch Mental Health
Wasatch Technologies
Washington City Corp
Wellington City
Wellsville City
Wendover City
West Bountiful City
West Jordan City
West Wendover
Western Direct
Western Watts
Western Zirconium
Westinghouse Rem Ser
White City W Imp
Whitewater
Wicat
Woodland Hills Town
WordPerfect Publishing

**College of Eastern Utah
Company Support Names for Training 1995-96**

Bula Manufacturing
CEU Food Service
Data Systems
GEET Research
Hakky Shoe Repair

Plateau Mining
Steve Burge Law Office
Western Mine Tools
White Oak Mining

**Weber State University
Company Support Names for Training 1995-96**

Aerotrans
Allied Signal
Amalgated Sugar
American Institute of Banking
Bank of Utah
Chromalox
EIMCO
FMC/Jetway Systems
Gibbons and Granite
Hill Air Force Base
ICON Fitness and Health
IOMEGA

Morton International
Ogden Animal Shelter
Ogden City
Ogden City Public Works
Parker Hannifin
Raytheon Aircrafts
Spudnik Equipment (Idaho)
Thiokol
United Savings
Williams International
Zero Enclosure

**Snow College
Company Support Names for Training 1995-96**

Allstate Insurance
Bartholomew Risk Managers
Dick Simon Trucking
England Trucking
May Trucking
Moroni Feed Company Credit Union

Nephi Rubber
Piute County
Snow College
State Farm Insurance
Swift Trucking

**Dixie College
Company Support Names for Training 1995-96**

American Institute of Banking
Aquarius
Artex International
AutoBus
Big O Tires
Chums
City of St. George
Dixie High School
Dixie Pediatrics
Far West Bank
Farmers Distribution
Fellerstone
Foote Construction
J & J Building Supply
L & L Subsidiaries
Learn Key
Mortgage Source

Newby Buick
OMG Apex Unit
PAF Users Group
Paul Property Management
Pine View High School
Rocky Mountain Company
Smart Enterprises
Sky West
Snow Canyon High School
Southwest Training
St. George Steel
Strata, Inc.
Torgerson Enterprises
Tri-City Auto
Wal-Mart Distribution
Wilkinson Electric

**Southern Utah University
Company Support Names for Training 1995-96**

| | |
|---------------------------------------|-------------------------------------|
| A B E Electric | First Security Bank of Utah |
| A & F Electric | Flanigan's Inn |
| A & K Automotive | Foster's |
| Adriana's | Freeway Texaco |
| Agrinautics | Freeway Texaco & Tire #2 |
| Alan Bratton Electric | Gary's Texaco |
| Allied Tire | Genpak Corporation |
| Alpine Lanes | Goer Manufacturing |
| America Aside | Golden Hills Restaurant, Inc. |
| Anderson Hickey | Great Basin Plumbing |
| Andrus Electric | Hansen Plumbing |
| Atlas Electric | Iron County Roads |
| Avance | Iron County School District |
| B & S Manufacturing | J. Bar King/ Denny's Wigwam |
| Beaver City Corporation | Jones Electric |
| Beaver Tire | Jones Plumbing |
| Beaver Valley Hospital | Joy Technology Inc. |
| Beaver High School | K.V. Electric |
| Big O Tires | L & S Tire |
| Bill's Chevron | Lunt Motors |
| Bit & Spur Restaurant | M.G. Tripp Construction |
| Bradshaw Chevrolet | Matrixx Marketing |
| Bryce Canyon National Park | Metalcraft Technology Inc. |
| Bryce Valley Inn | Milford Chevron |
| Bullfrog Fleet Company | Pancho & Lefty's |
| Bulloch Bros. Engineering | Parkway Motors |
| Canyon Breeze | Partners Saloon |
| Cedar City Library | Pauls Auto Repair |
| Cedar City Corp. | Pioneer Restaurant |
| Cedar Mountain Pizza and Subs | Quality Plumbing |
| Chef's Palace | Red Rock Industries |
| Circle Four Farms | Renegade Lounge |
| City Muffler | Riley Plumbing |
| Construction Steel | Rita's Family Kitchen |
| Cooper's Service | Rolling Rubber Inc. |
| Crawford Motors | Southern Utah Welding Fabrication |
| Dave Schiers/UHP | State Line Repair |
| Day's Inn | Steve's Texaco |
| DCI of Utah, Inc. | Stocks Supply |
| Demille Electric | Superior Service |
| Dennett Plumbing and Heating | Switchback Grille & Trading Company |
| Desert Pines Tire | The Edge/Club Edge |
| Dixie Medical Center | The Lodge |
| Dixie-Escalante Rural Electric Assoc. | The Pub |
| Dr. Robert Rhodes | Thunderbird Resort |
| Electro Management, Inc. | Timberline Cabinet Doors |
| Fabral | Tri-State Motors |

TW Recreational Services
Utah Dept. of Transportation
U.S. West Cedar
Utah Forest Products
Western Rock
Wok Inn
XECO

Salt Lake Community College Company Support Names for Training 1995-96

(*) Indicates Workshop only

*A & H Sign & Tape
AAMR/UARF Joint Conference
Abbott Critical Care
*Action Target
*Ad-Systems
*ADS Consultants
*Advance Tech
*Advanced Interior Systems
AeroTrans
*AFLAC
Air Force ROTC
Alamo Rent-A-Car
*Allstate Insurance
Alpine Transition & Employment
*Alta Canyon Sports Center
*Alta View Hospital
*America First Credit Union
*American Express Deposit Corporation
*American Express Financial Advisors
American Stores
American Express
Americom Technology
*Amoco Oil
*Ampad
*ARUP
*Associated Business Products
*AT & T Alliance
*AT & T Wireless Services
*AT & T NCR
ATEC
*Atkinson Electronics, Inc.
AVATAR, Inc.
*Bachman Stewart Title
*Ballard, Spahr, Andrews & Ingersoll
*Bank One Services Corporation
*Bard Access Systems
Basic Concepts
*BDM Federal, Inc.
Becton Dickinson
*Beehive Clothing
*Beneficial Life Insurance Company
*Bennett Law Offices
Bethpage Mission West
Black Diamond Equipment, LTD
*Blue Cross Blue Shield of Utah
*Bob & Steph's
*Bohen Investments
*Bountiful City
*Bountiful Water Subconservancy District
*Box Elder School District
Brighton Ski Resort
*Brock & Associates
*Bryner Clinic
*BSD Medical
Bureau of Emergency Med. Services
Cache Employment & Training
Cache Industries
*Camp VIP
*Cargo Link International
Carl/Rebecca Stincelli
*Cassette Duplicators, Inc.
Castle Valley Center
*CEA
CEM/POST
*Central Arizona College
Central Utah Enterprises
*Centro De La Familia De Utah
Certified Vacations
CETC
*CEU
*Chaparral Fire Protection, Inc.
*Charles Cowley, Employee Benefits
*Chromalox
Chrysalis

*City First Mortgage
 *City of Draper
 *City of West Jordan
 *City of Clearfield
 *Clark & Associates
 Clarke American
 *Clovis Community College
 *College of Southern Idaho
 Columbus Community Center
 *Comics Utah, Inc.
 *Commerical Credit
 *Community Nursing Services
 *Community Health Centers, Inc.
 Community Careers
 *Companion Corporation
 *Cookie Tree
 *Cottonwood Hospital
 *Covey Leadership Center
 *Crossland Mortgage Corporation
 CRS Consult Eng
 *Cyclopss Corporation
 *Dain Bosworth Public Finance
 Dan Peterson School
 Danville Employment Service
 *Data Security Corporation
 *Datachem Laboratories
 *Davis County School District
 *Davis County
 *Daw Technologies, Inc.
 *DCED/Utah Office of Job Training
 *DDO/Stock Maintenance Division
 *Deer Valley Lodging/Club
 *Deseret Book Company
 *Deseret Mutual
 *Deseret Research
 *Design Vinyl Company
 *Detroit Diesel
 Developmental Services of Utah
 *Developmental Disabilities Inc.
 Dian Thomas Company
 *Dixie Advantages
 *Dixie College
 *Dixon Paper Company
 *Domino's Pizza, Inc.
 *Doubletree Hotel
 DRS
 DTSI
 *Dynamic Educational Systems
 *Dynatech Video Group
 *Dyno Nobel
 *E. R. Lewis Transportation, Inc.
 E-Systems
 *Eagle Gate Corporation
 *East High School
 Easter Seals
 *Eastern Wyoming College
 *Economic Development Center of Utah
 EDO Western Corporation
 *Edu Serve Technologies, Inc.
 *Educators Mutual Insurance
 EFI Electronics
 *Eimco Process Equipment
 *Ellen G. King Graphic Design
 *Emery County School District
 Enable Industries
 Envirotech
 *Equitable Life
 *Especially For You
 *Evans & Sutherland
 Exact Fabrications
 Excel Network
 *Fantastic Plastic
 *Farm Bureau, Inc.
 *Farmers Insurance
 Federal Law Enforcement Training Center
 *Federal Reserve Bank
 FHP of Utah, Inc.
 *Fibertek
 Fidelity Investments
 *Financial Network
 *Fire Engineering Company
 *First Health Strategies
 *First Security Insurance
 Fleming Foods
 *Floyd's Insurance Service
 *Flying J. , Inc.
 *Folsom Associates
 *Founders Title Company
 Franklin Quest
 *Franklin Capital Corporation
 *Franklin Life Insurance
 Frito-Lay
 Futures Through Training
 G. E. Capital Financial
 *Gastronomy, Inc.
 *Gates Rubber Company
 *Granite School District
 Granite Transition Services
 *Grant Thornton
 *Great American Insurance Company

*Guardian State Bank
 *Hansen Wealth Matters
 *Harcourt Brace
 *Hardee's
 *Harmon City, Inc.
 Health Benefits America
 *Health Care Consulting
 *Heritage Management
 *HHC Educational
 Hill Air Force Base
 *Holiday Inn
 *Homes Complete
 *Horsley Company, the
 *Housing Authority of Salt Lake
 *Hoyt USA
 *Hudson General
 *Hyclone Laboratories
 *ICSA
 *IDS/American Express
 *IHC Lab Services
 *IHC Institute of Healthcare
 *IHC Health Plans
 *Illinova Power Marketing, Inc.
 *Industrial Container
 *Industrial Gasket, Inc.
 *Insight Group, the
 *Intermountain Aerial Surveys
 *Internal Revenue Service
 *Interstate Block
 *Interwest Graphics
 Interwest Employment Service
 *Iomed
 Iron Park Corporation
 *Job Service
 *John H. Harland Company
 *John Hancock
 *Jolene L. Jakeman
 *Jones, Waldo, Holbrook & McDonough
 *Jordan School District
 Jordan Valley SE
 *Just, Inc.
 *Kaleidoscope Productions
 KCC International
 *Kenneth O. Mears, Inc.
 *Key Investments, Inc.
 *Kimball Equipment
 KISN Radio
 *Kitco, Inc.
 *Kristensen Insurance Agency
 *Lakeland Development Company

*Land Car Management/Service Operations
 *Laramie County Community College
 *Larry H. Miller Dodge
 *Layton Construction
 *LDS Business College
 *LDS Hospital
 *LDS Distribution Center
 *LDS Church Offices Security Department
 Learning Loft
 *Lexington Financial
 *LHM Sports & Entertainment Group
 *Liberty Mutual
 *Libra Corporation
 *Lifetime Products
 *Lincoln National
 *Lindell
 *Lite Touch, Inc.
 Litton Guidance & Control
 *Lockheed Martin
 *Lone Peak Labeling Systems
 Lucas Aerospace
 *Macrotech Polyseal, Inc.
 *Manor Care Nursing Center
 *Mark B. Garff Construction Company
 MATRIX Marketing
 *Matthews Training & Consulting
 *McCullough Engineering & Contracting
 McDonnell Douglas
 *McLane Foods
 *MegaDyne Medical Products
 *Megahertz Corporation
 *Memory Lane Apartments
 *MEPS
 *Meridian Publishing
 Merit Medical
 *Met-Chem Testing Labs, Inc.
 *Metz Baking Company
 *Midas
 *Midvale City Corporation
 *Millard School District
 *Miller's Honey Company
 *Modern Display
 *Morris Travel
 *Morton International
 *Morton International/Automotive Safety
 *Mountain America Credit Union
 *Mountain States Bindery
 *Mountain Fuel Supply Company
 *Murdock Travel
 *Murray City

*Murray City School District
 *Myrlad Cenletics
 *Naptech, Inc.
 National Weather Service
 *National Semiconductor
 *Nature's Sunshine
 *Nebo School District
 *Nelson Laboratories, Inc.
 *New Frontiers
 New Hats, Inc.
 NEW/MONT Gold
 *Newspaper Agency Corporation
 *Norbest, Inc.
 *North Summit School District
 Northeastern Services
 *Northwest Pipeline Corporation
 *Novell, Inc.
 *Novus Services, Inc.
 *Nu Skin International
 *NYTC Construction L. C.
 *O. C. Tanner Company
 *Occupational Health Care
 *OCM
 *Ogden School District
 *Ogden-Weber ATC
 *Orthopedic Specialty Clinic, the
 Ovid Technologies
 *PacifiCorp
 *Packard Bell
 *Palomar
 *Pansons Brinckerhoff
 *Paper Calmenson Company
 *Paragon Press, Inc.
 PARC
 *Parish Chemical Company
 *Park City Fire District
 *Park City Chamber/Bureau
 *Peacemakers Training
 Peak Alarm
 *Pearl Vision
 *Peppertree Kitchen & Bath
 *Petersen Motor Company
 *Pharmatech Laboratories, Inc.
 *Phillips 66
 Phoenix Services
 *Pioneer Gasket Company, Inc.
 *Pioneer Valley Hospital
 *Planned Parenthood
 POST
 *Primary Children's Medical Center

Prime Option Master Card
 *Prime Machine
 *Principal Mutual Life
 *Principal Financial
 *Professional Automotive Equipment
 Professionals in Education & Rehab.
 Project TURN
 *Provident Mutual
 *Provo City
 *Prudential
 *Purolator Products, Inc.
 *Pyne Floor Covering
 *Q Lube
 *Quality Composite, Inc.
 *Questar Corporation
 *R. J. Sharp & Associates
 *R. C. Willey
 *Rasmussen Financial Group
 *Realty Brokers Smith & Associates
 *Record, the
 *Red Lion Hotel
 *Redman Moving & Storage
 *Reston Hotel
 *Results II
 *Rich County School District
 *Richard Manufacturing Company
 RISE, Inc.
 Roberts & Schaefer
 *Rockwell
 *Rocky Mountain Consultants
 *Rocky Mountain Machinery
 *Roman Catholic Diocese of Salt Lake City
 *Rome Insurance Agency, Inc.
 *Saddleman, Inc.
 *Salt Lake City Corporation
 *Salt Lake City/County Health Department
 *Salt Lake City Corporation/Public Utilities
 *Salt Lake Employees Credit Union
 *Salt Lake County Div of Substance Abuse
 *Salt Lake County District Attorney
 *Salt Lake County Dept of Transportation
 *Salt Lake County Economic Development
 *Salt Lake County Assessor
 *Salt Lake Convention & Vistors Bureau
 *Salt Lake Community Health Centers
 *Salt Lake City School District
 *Salt Lake City Police Department
 *Salt Lake School District
 *Salt Lake Printing Center
 *Salt Lake Neighborhood Services

- *Salt Lake County Youth Services
- *Salt Lake County Water Conservancy Dist
- *Salt Lake County Vital Records
- *Salt Lake County Sheriff's Office
- *Salt Lake County Recreation
- *Salt Lake County Purchasing
- *Salt Lake County Employee Services
- *Salt Lake County Motor Vehicle
- *Salt Lake County Library System
- *Salt Lake Area Chamber of Commerce
- *San Juan College
- *Sandy City Administration
- *Semling-Menke Company
- *Serviceblue Reprographics
- *Shared Medical Systems
- *Ski-N-See
- *Sky Harbor Apartments
- *SME Steel Contractors
- *Smith Barney
- *Smith's Food & Drug Centers
- *Snow College
- *Snowbird
- *Sorensen Construction
- Sorenson BioScience
- *Sorenson Development
- *Sorex Medical, Inc.
- *SOS Staffing Service
- *Southwestern University
- *Spectrum Professional Services
- *Sport Court, Inc.
- SPS Payment Systems
- *Stabor Labs
- *Standard Communications
- *Standard Optical
- *Star Paper Tube
- *State Farm Insurance Companies
- *Stone Hill Association
- *Stone Container Corporation
- *Summer Gardens
- Summit Employment
- *Summit County
- *Superdog Groomery
- *Supplemental Insurance Agency
- *Sverdrup Civil, Inc.
- Sysco Intermountain
- *Talon Printing
- *Tate/Brubaker Corporation
- *Taylor Electric
- TEAMwork
- *Tels Corporation

- TelTrust Communication Service, Inc.
- TeraTech, Inc.
- Texscan MSI, Inc.
- *Thatcher Company
- *Thiokol Corporation, Space Operations
- *Thomas Insurance Agency, Inc.
- Tooele County School District
- *Tooele County Chamber of Commerce
- Tool Box
- *Total Homecare, Inc.
- *Total Solutions
- *Trans American
- *Transition Management
- Transitional Training Center
- Tri Connections, Inc.
- *True North Corporation
- *Trust Lands Administration
- *TST Vans
- *TTS Financial Group
- Tube Manufacturing
- U. S. Robotics
- *U. S. West
- *U. S. Department of Agriculture
- *U. S. Postal Service
- UARF Membership
- Uintah School District CEPP
- *UTA
- *Ultradent Products, Inc.
- *Unisys
- *United Airlines
- *United Savings Bank
- *United America
- United Cerebral Palsy
- *University of Phoenix
- *University Bookstore
- *University Hospital
- *University of Utah/Internal Audit
- *University of Utah
- *University of Utah/School of Medicine
- *University of Utah/Parking Services
- *University of Utah/Purchasing
- *University Hospital/BMT
- *Utah Alliance for Arts & Humanities
- *Utah Army National Guard
- *Utah Biomedical Test Lab
- *Utah Farm Bureau
- *Utah Housing Authority
- *Utah Humanities Council
- *Utah Institute for Biblical Studies
- *Utah League of Credit Unions, Inc.

*Utah Medical Products, Inc
*Utah Public Employees Association
*Utah Safety Council
*VA Medical Center
*Valley Fair Mall
*Valtek
*Van Waters & Rogers
*Varian X-Ray Tube Products
*Varian Associates
*Vista Staffing Solutions
*Walker Insurance Agency
*Warner Super Ford Store/Truckland
Wasatch Employment Services
Washington County ARC
*Weber County Corporation
Weber School District
*Weber County Payroll/Personnel/Benefits
*Weber School District
*Weber State University
*Weider Nutrition Group
*Weight Watchers Gourmet Food Company
*West Lake Junior High School
*West One Bank

*West Valley Chamber of Commerce
*West Jordan Public Works
*West Jordan Medical
*Western Neurological Association, Inc.
*Western Direct
Westin Hotels
*Westminster College
Wilco
*Wilson Products
*Wirthlin Group, the
Work Activity Center
*Workers Compensation Fund
*Wright & Associates
YESCO
*Young Electric Sign Company
*Your Community Connection
*ZCMI
*Zellerbach
*Zevex
*Zions Bank
*Zions Insurance Agency

TAB E
TUITION & FEES

TABLE 1 USHE 1996-97 Tuition by Quarter Credit Hour Load for Resident Undergraduate Students 1

TABLE 2 USHE 1996-97 Tuition & Fees by Quarter Credit Hour Load for Resident Undergraduate Students 1

FIGURE 1 USHE 1996-97 Tuition by Credit Load for Resident Undergraduate Students for 4-Year Institutions 2

FIGURE 2 USHE 1996-97 Tuition & Fees by Credit Load for Resident Undergraduate Students for 4-Year Institutions 2

FIGURE 3 USHE 1996-97 Tuition by Credit Load for Resident Undergraduate Students for 2-Year Institutions 3

FIGURE 4 USHE 1996-97 Tuition & Fees by Credit Load for Resident Undergraduate Students for 2-Year Institutions 3

TABLE 3 USHE Summary of Undergraduate Tuition & Fees 4

FIGURE 5 Tuition & Fees History for Resident Undergraduate Students for 4-Year Institutions 6

FIGURE 6 Tuition & Fees in constant dollars for Resident Undergraduate Students for 4-Year Institutions 6

FIGURE 7 Tuition & Fees History for Resident Undergraduate Students for 2-Year Institutions 7

FIGURE 8 Tuition & Fees in Constant Dollars for Resident Undergraduate Students for 2-Year Institutions 7

TABLE 4 USHE Undergraduate Tuition In Actual and Real Dollars 8

TABLE 5 USHE Undergraduate Student Tuition & Fees for 1996-97 9

TABLE 1
1996-97 TUITION BY QUARTER CREDIT HOUR LOAD
FOR RESIDENT UNDERGRADUATE STUDENTS

| | U of U | USU | WSU | SUU | Snow | Dixie | CEU | UVSC* | SLCC |
|----|----------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1 | 148.00 | 99.00 | 82.00 | 48.00 | 64.00 | 28.89 | 63.35 | 57.00 | 46.00 |
| 2 | 186.80 | 138.00 | 123.00 | 94.00 | 92.00 | 57.78 | 86.80 | 88.00 | 78.00 |
| 3 | 225.60 | 177.00 | 165.00 | 140.00 | 120.00 | 86.67 | 110.25 | 119.00 | 110.00 |
| 4 | 264.40 | 216.00 | 209.00 | 186.00 | 148.00 | 115.56 | 133.70 | 150.00 | 142.00 |
| 5 | 303.20 | 255.00 | 250.00 | 232.00 | 176.00 | 144.45 | 157.15 | 181.00 | 174.00 |
| 6 | 342.00 | 294.00 | 295.00 | 278.00 | 204.00 | 173.34 | 180.60 | 212.00 | 206.00 |
| 7 | 380.80 | 333.00 | 337.00 | 324.00 | 232.00 | 202.23 | 204.05 | 243.00 | 238.00 |
| 8 | 419.60 | 372.00 | 382.00 | 370.00 | 260.00 | 231.12 | 227.50 | 274.00 | 270.00 |
| 9 | 458.40 | 411.00 | 423.00 | 416.00 | 288.00 | 260.01 | 250.95 | 305.00 | 302.00 |
| 10 | 497.20 | 450.00 | 458.00 | 462.00 | 316.00 | 288.90 | 274.40 | 336.00 | 334.00 |
| 11 | 536.00 | 489.00 | 477.00 | 462.00 | 316.00 | 317.79 | 297.85 | 367.00 | 366.00 |
| 12 | 574.80 | 528.00 | 487.00 | 462.00 | 316.00 | 346.68 | 321.30 | 398.00 | 398.00 |
| 13 | 613.60 | 567.00 | 487.00 | 462.00 | 316.00 | 346.68 | 321.30 | 398.00 | 398.00 |
| 14 | 652.40 | 567.00 | 487.00 | 462.00 | 316.00 | 346.68 | 321.30 | 398.00 | 398.00 |
| 15 | 691.20 | 567.00 | 487.00 | 462.00 | 316.00 | 346.68 | 321.30 | 398.00 | 398.00 |
| 16 | 730.00 | 567.00 | 487.00 | 462.00 | 316.00 | 346.68 | 321.30 | 398.00 | 398.00 |
| 17 | 768.80 | 567.00 | 487.00 | 462.00 | 316.00 | 346.68 | 321.30 | 398.00 | 398.00 |
| 18 | 807.60 | 567.00 | 487.00 | 462.00 | 316.00 | 346.68 | 321.30 | 398.00 | 398.00 |
| 19 | 846.40 | 606.00 | 518.00 | 462.00 | 316.00 | 346.68 | 321.30 | 424.67 | 421.00 |
| 20 | 885.20 | 645.00 | 550.00 | 462.00 | 316.00 | 346.68 | 344.75 | 451.33 | 444.00 |
| 21 | 924.00 | 684.00 | 583.00 | 508.00 | 344.00 | 375.57 | 368.20 | 478.00 | 467.00 |
| 22 | 962.80 | 723.00 | 614.00 | 554.00 | 372.00 | 404.46 | 391.65 | 504.67 | 490.00 |
| 23 | 1,001.60 | 762.00 | 646.00 | 600.00 | 400.00 | 433.35 | 415.10 | 531.33 | 513.00 |
| 24 | 1,040.40 | 801.00 | 677.00 | 646.00 | 428.00 | 462.24 | 438.55 | 558.00 | 536.00 |
| 25 | 1,079.20 | 840.00 | 709.00 | 692.00 | 456.00 | 491.13 | 462.00 | 584.67 | 559.00 |

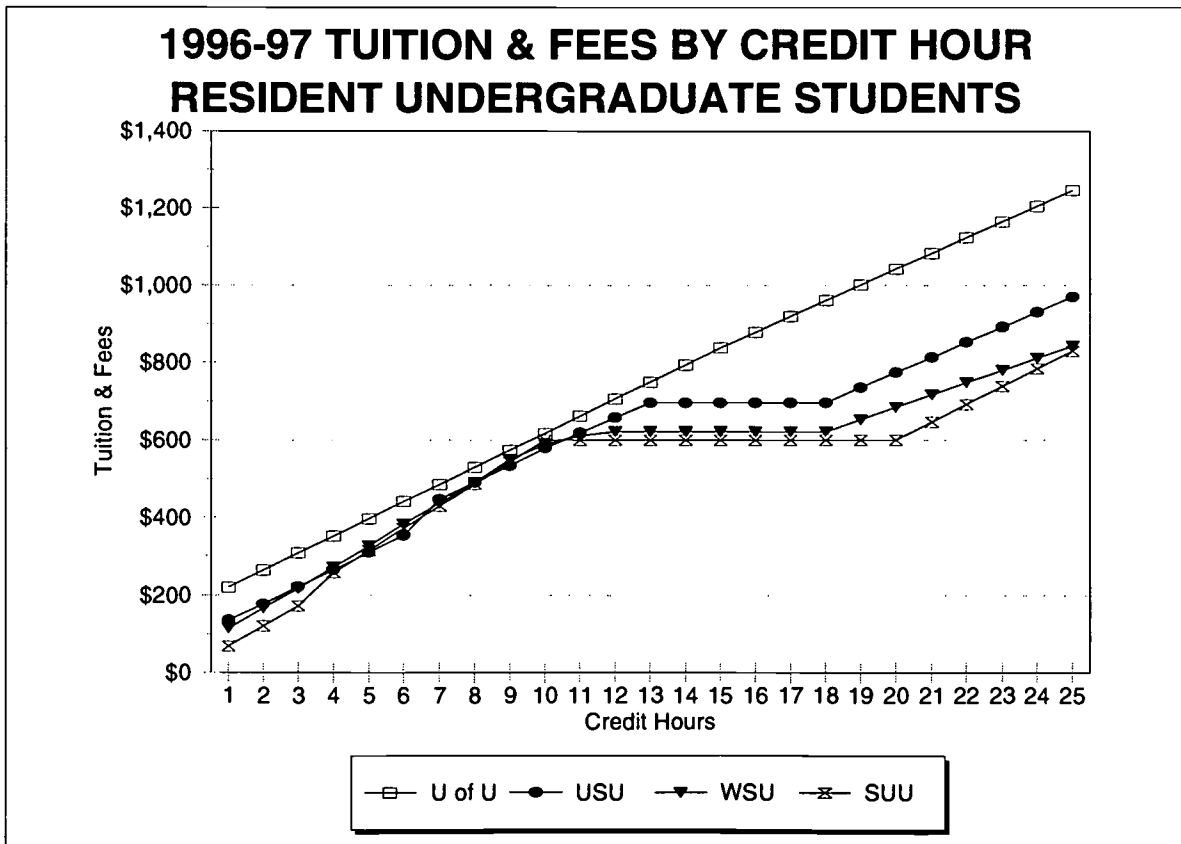
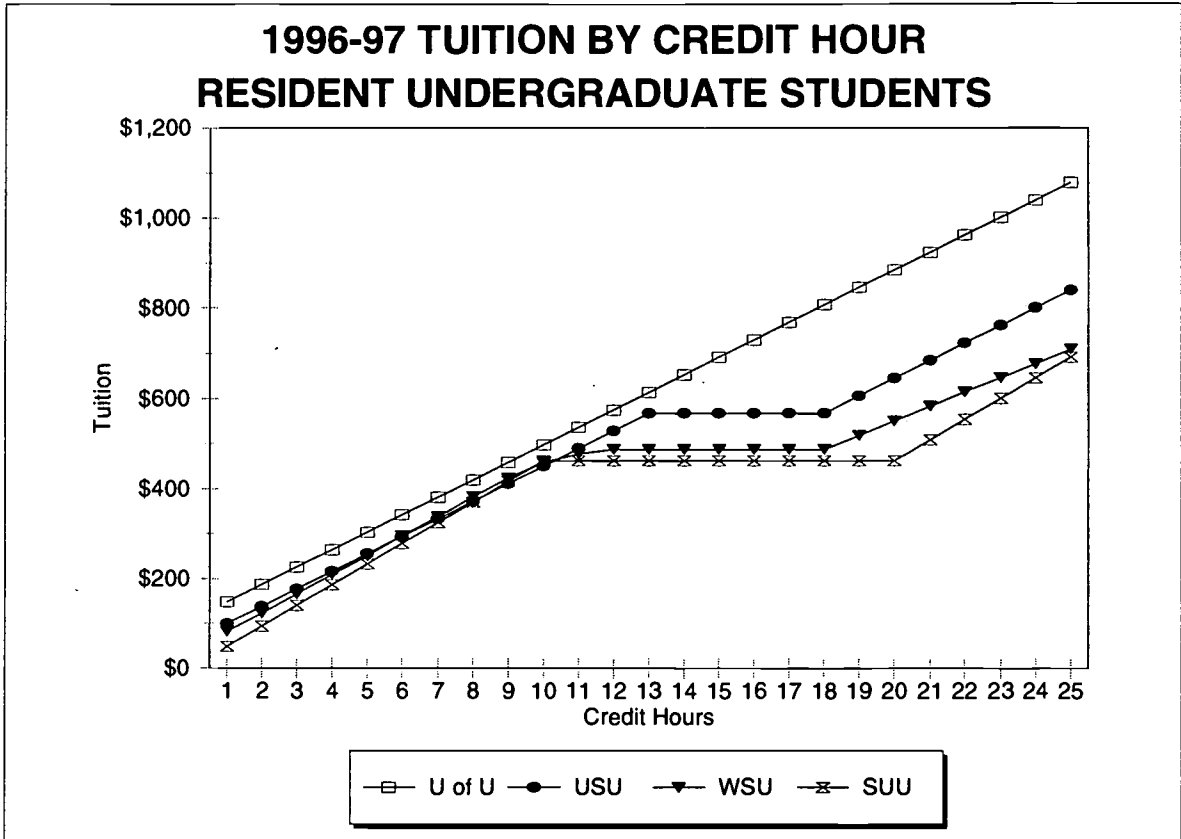
TABLE 2
1996-97 TUITION & FEES BY QUARTER CREDIT HOUR LOAD
FOR RESIDENT UNDERGRADUATE STUDENTS

| | U of U | USU | WSU | SUU | Snow | Dixie | CEU | UVSC* | SLCC |
|----|----------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1 | 220.50 | 136.00 | 114.00 | 68.00 | 73.00 | 28.89 | 73.70 | 70.33 | 81.00 |
| 2 | 264.60 | 177.00 | 167.00 | 120.00 | 110.00 | 57.78 | 107.50 | 114.67 | 118.00 |
| 3 | 308.70 | 221.00 | 217.00 | 172.00 | 147.00 | 86.67 | 141.30 | 159.00 | 155.00 |
| 4 | 352.80 | 266.00 | 272.00 | 258.00 | 184.00 | 159.72 | 175.10 | 203.33 | 192.00 |
| 5 | 396.90 | 310.00 | 326.00 | 315.00 | 221.00 | 197.45 | 208.90 | 247.67 | 229.00 |
| 6 | 441.00 | 353.00 | 383.00 | 372.00 | 258.00 | 235.18 | 242.70 | 292.00 | 266.00 |
| 7 | 485.10 | 447.00 | 437.00 | 429.00 | 295.00 | 272.91 | 276.50 | 336.33 | 303.00 |
| 8 | 529.20 | 490.00 | 490.00 | 486.00 | 332.00 | 310.64 | 310.30 | 367.33 | 340.00 |
| 9 | 573.30 | 534.00 | 549.00 | 543.00 | 369.00 | 348.37 | 344.10 | 398.33 | 377.00 |
| 10 | 617.40 | 579.00 | 589.00 | 600.00 | 406.00 | 386.10 | 377.90 | 429.33 | 414.00 |
| 11 | 661.50 | 618.00 | 610.00 | 600.00 | 406.00 | 414.99 | 401.35 | 460.33 | 451.00 |
| 12 | 705.60 | 657.00 | 621.00 | 600.00 | 406.00 | 443.88 | 424.80 | 491.33 | 483.00 |
| 13 | 749.70 | 696.00 | 621.00 | 600.00 | 406.00 | 443.88 | 424.80 | 491.33 | 483.00 |
| 14 | 793.80 | 696.00 | 621.00 | 600.00 | 406.00 | 443.88 | 424.80 | 491.33 | 483.00 |
| 15 | 837.90 | 696.00 | 621.00 | 600.00 | 406.00 | 443.88 | 424.80 | 491.33 | 483.00 |
| 16 | 878.70 | 696.00 | 621.00 | 600.00 | 406.00 | 443.88 | 424.80 | 491.33 | 483.00 |
| 17 | 919.50 | 696.00 | 621.00 | 600.00 | 406.00 | 443.88 | 424.80 | 491.33 | 483.00 |
| 18 | 960.30 | 696.00 | 621.00 | 600.00 | 406.00 | 443.88 | 424.80 | 491.33 | 483.00 |
| 19 | 1,001.10 | 735.00 | 652.00 | 600.00 | 406.00 | 443.88 | 424.80 | 518.00 | 506.00 |
| 20 | 1,041.90 | 774.00 | 684.00 | 600.00 | 406.00 | 443.88 | 448.25 | 544.66 | 529.00 |
| 21 | 1,082.70 | 813.00 | 717.00 | 646.00 | 434.00 | 472.77 | 471.70 | 571.33 | 552.00 |
| 22 | 1,123.50 | 852.00 | 748.00 | 692.00 | 462.00 | 501.66 | 495.15 | 598.00 | 575.00 |
| 23 | 1,164.30 | 891.00 | 780.00 | 738.00 | 490.00 | 530.55 | 518.60 | 624.66 | 598.00 |
| 24 | 1,205.10 | 930.00 | 811.00 | 784.00 | 518.00 | 559.44 | 542.05 | 651.33 | 621.00 |
| 25 | 1,245.90 | 969.00 | 843.00 | 830.00 | 546.00 | 588.33 | 565.50 | 678.00 | 644.00 |

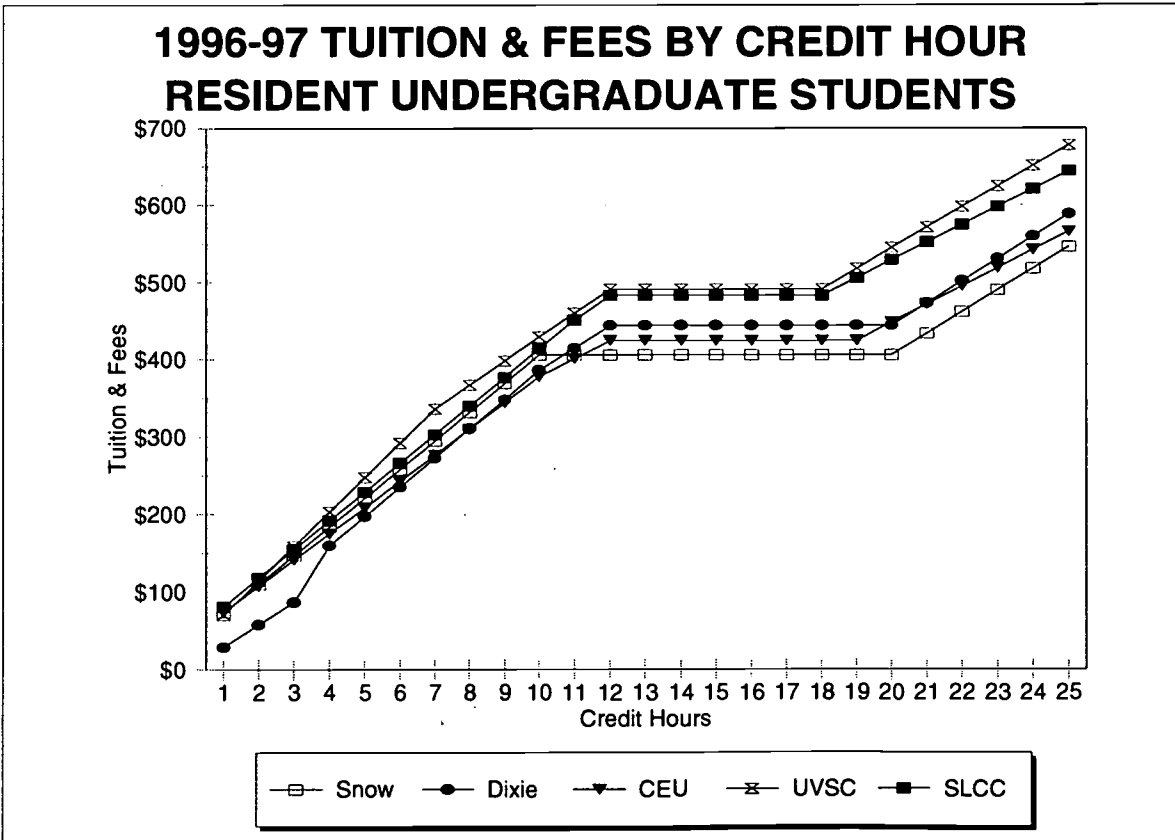
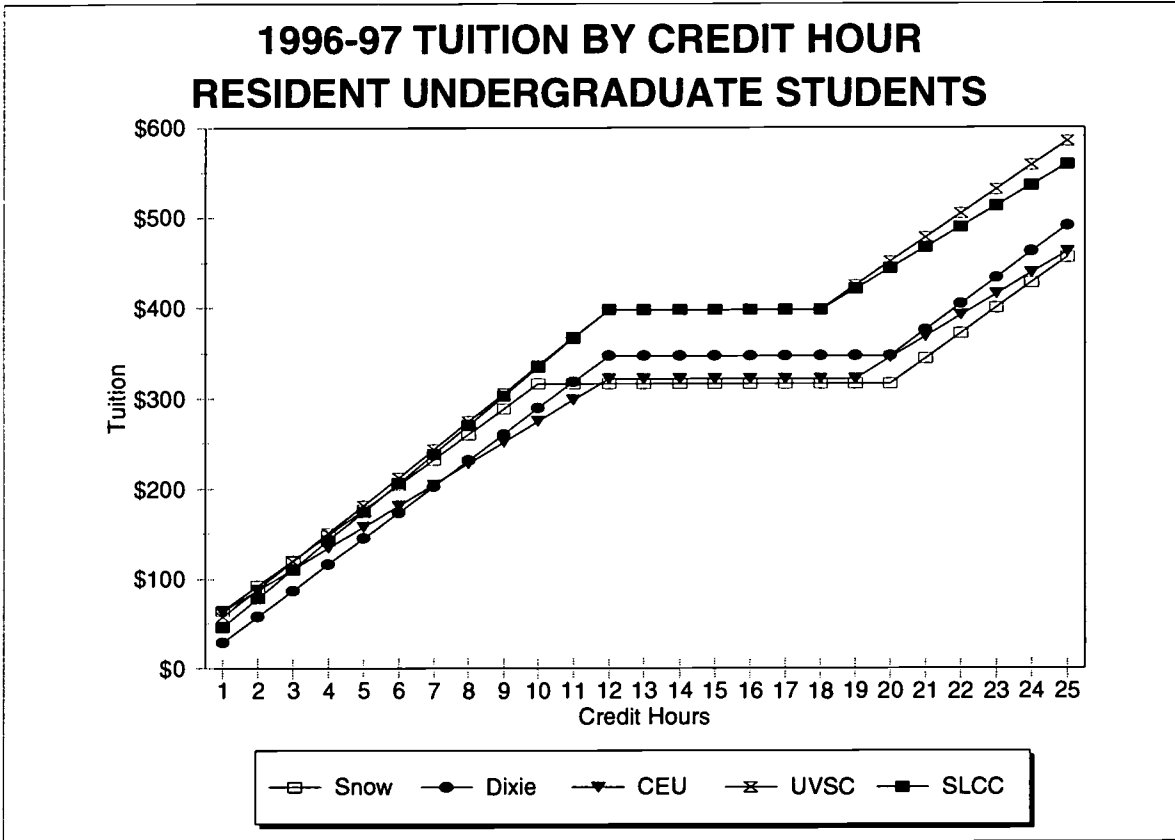
Notes:

For purposes of comparison UVSC tuition is 2 semesters divided by 3.

Dixie varies its fee schedule slightly during Summer.



FIGURES 3 & 4



Utah System of Higher Education
Summary of Tuition and Fees*
For Utah's Colleges and Universities
1987-88 through 1996-97

| | 1987-88 | | 1988-89 | | 1989-90 | | 1990-91 | | 1991-92 | |
|--------------|-----------------|----------------------|-----------------|----------------------|-----------------|----------------------|-----------------|----------------------|-----------------|----------------------|
| | Regular Tuition | Total Tuition & Fees | Regular Tuition | Total Tuition & Fees | Regular Tuition | Total Tuition & Fees | Regular Tuition | Total Tuition & Fees | Regular Tuition | Total Tuition & Fees |
| UofU | | | | | | | | | | |
| Resident | \$1,228.50 | \$1,542.00 | \$1,327.50 | \$1,644.00 | \$1,447.50 | \$1,768.50 | \$1,551.00 | \$1,884.00 | \$1,648.50 | \$1,981.50 |
| Nonresident | 3,937.50 | 4,251.00 | 4,258.50 | 4,575.00 | 4,650.00 | 4,971.00 | 4,977.00 | 5,310.00 | 5,286.00 | 5,619.00 |
| USU | | | | | | | | | | |
| Resident | 1,014.00 | 1,293.00 | 1,095.00 | 1,380.00 | 1,197.00 | 1,500.00 | 1,281.00 | 1,599.00 | 1,359.00 | 1,680.00 |
| Nonresident | 3,270.00 | 3,549.00 | 3,531.00 | 3,816.00 | 3,828.00 | 4,131.00 | 4,095.00 | 4,413.00 | 4,341.00 | 4,662.00 |
| WSU | | | | | | | | | | |
| Resident | 849.00 | 1,095.00 | 918.00 | 1,200.00 | 1,002.00 | 1,308.00 | 1,071.00 | 1,398.00 | 1,134.00 | 1,458.00 |
| Nonresident | 2,712.00 | 2,964.00 | 2,937.00 | 3,219.00 | 3,207.00 | 3,513.00 | 3,426.00 | 3,753.00 | 3,630.00 | 3,954.00 |
| SUU | | | | | | | | | | |
| Resident | 804.00 | 1,068.00 | 870.00 | 1,164.00 | 948.00 | 1,242.00 | 1,014.00 | 1,350.00 | 1,074.00 | 1,419.00 |
| Nonresident | 2,574.00 | 2,838.00 | 2,781.00 | 3,075.00 | 3,033.00 | 3,327.00 | 3,246.00 | 3,582.00 | 3,441.00 | 3,786.00 |
| SNOW | | | | | | | | | | |
| Resident | 651.00 | 873.00 | 690.00 | 924.00 | 738.00 | 972.00 | 759.00 | 1,005.00 | 789.00 | 1,035.00 |
| Nonresident | 2,082.00 | 2,304.00 | 2,208.00 | 2,442.00 | 2,364.00 | 2,598.00 | 2,433.00 | 2,679.00 | 2,529.00 | 2,775.00 |
| DIXIE | | | | | | | | | | |
| Resident | 773.85 | 989.85 | 820.29 | 1,066.29 | 877.71 | 1,123.71 | 904.05 | 1,156.05 | 931.17 | 1,186.17 |
| Nonresident | 2,476.32 | 2,692.32 | 2,624.94 | 2,864.94 | 2,808.66 | 3,054.66 | 2,892.96 | 3,144.96 | 2,981.25 | 3,236.25 |
| CEU | | | | | | | | | | |
| Resident | 663.00 | 876.00 | 702.00 | 915.00 | 750.30 | 963.30 | 774.00 | 1,005.00 | 804.75 | 1,043.25 |
| Nonresident | 2,121.00 | 2,334.00 | 2,247.00 | 2,460.00 | 2,403.00 | 2,616.00 | 2,478.00 | 2,709.00 | 2,577.00 | 2,815.50 |
| UVSC | | | | | | | | | | |
| Resident | 798.00 | 1,026.00 | 861.00 | 1,095.00 | 930.00 | 1,167.00 | 957.00 | 1,194.00 | 994.00 | 1,239.00 |
| Nonresident | 2,553.00 | 2,781.00 | 2,757.00 | 2,991.00 | 2,976.00 | 3,213.00 | 3,063.00 | 3,300.00 | 3,181.00 | 3,426.00 |
| SLCC | | | | | | | | | | |
| Resident | 870.00 | 1,077.00 | 909.00 | 1,128.00 | 963.00 | 1,197.00 | 999.00 | 1,239.00 | 1,035.00 | 1,281.00 |
| Nonresident | 2,790.00 | 2,997.00 | 2,910.00 | 3,129.00 | 3,081.00 | 3,315.00 | 3,198.00 | 3,438.00 | 3,312.00 | 3,558.00 |

* Academic year FTE

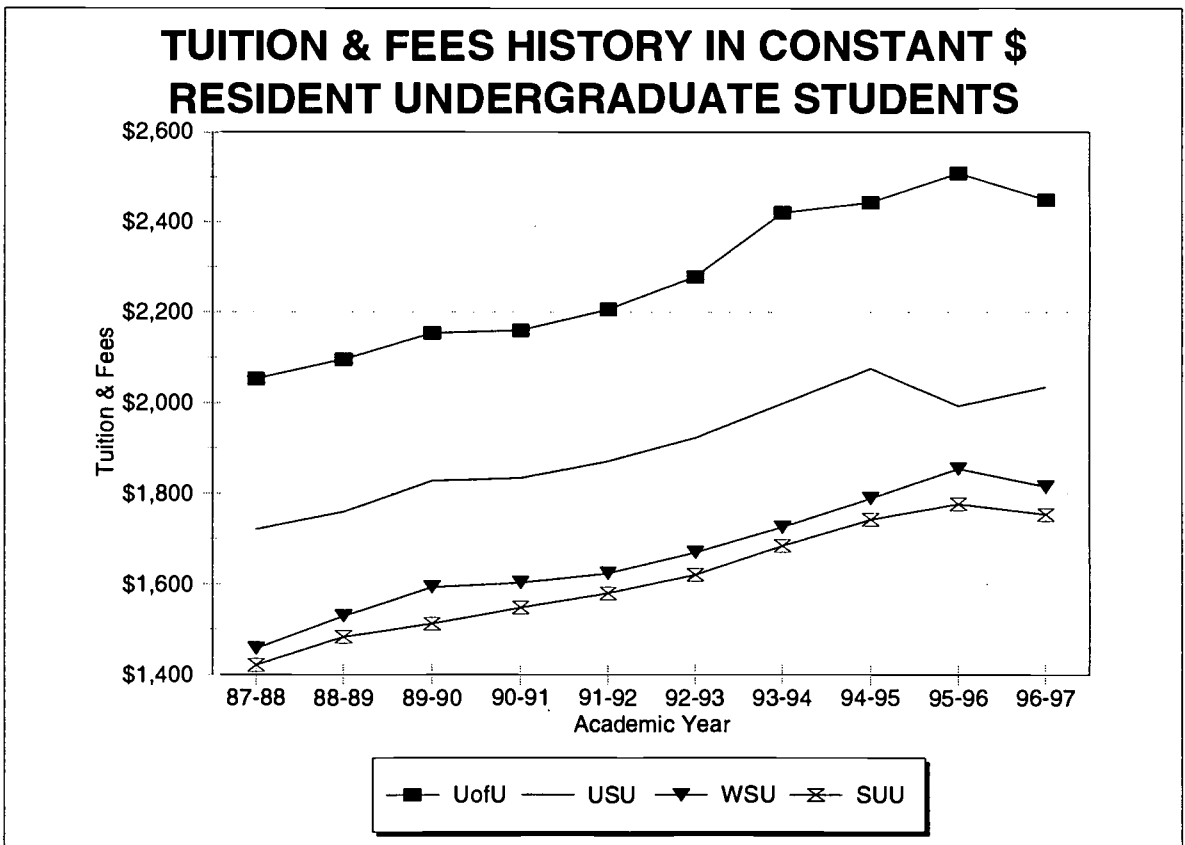
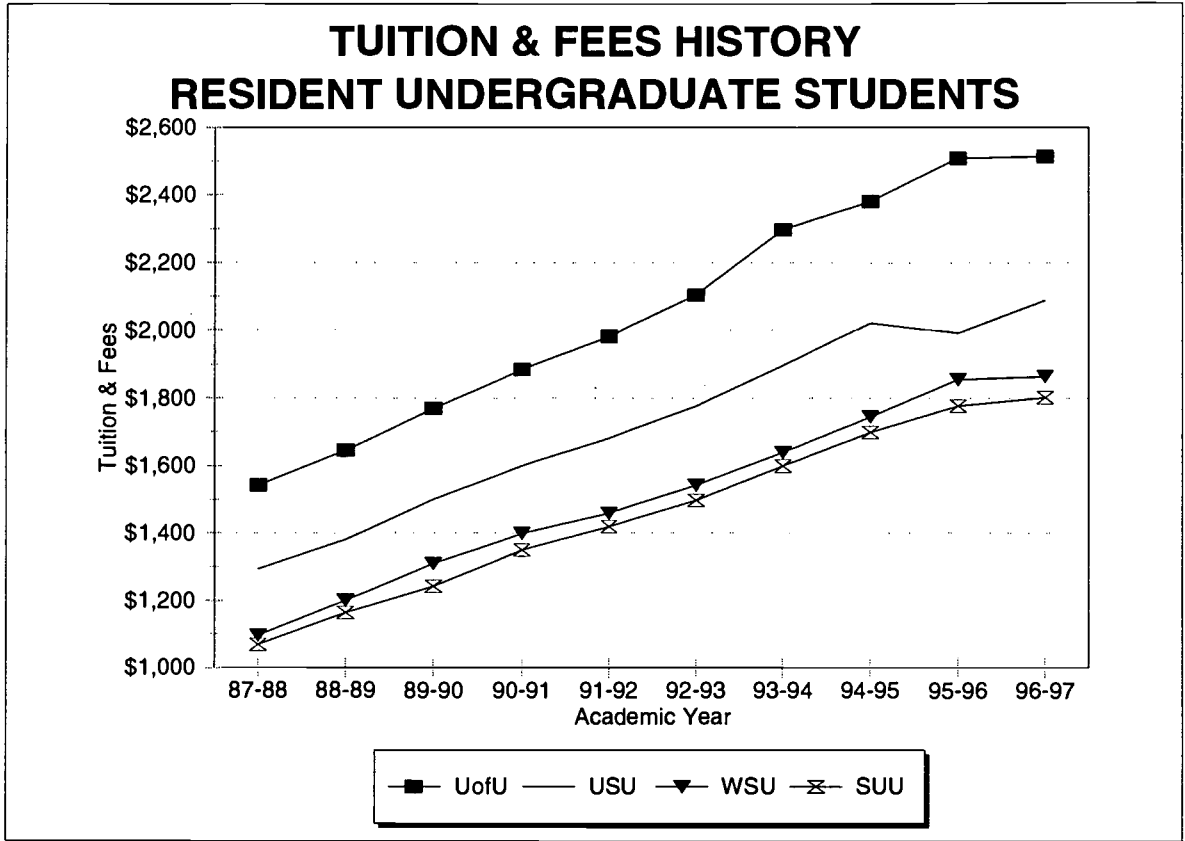
Utah System of Higher Education
Summary of Tuition and Fees*
For Utah's Colleges and Universities
1987-88 through 1996-97

| | 1992-93*** | | 1993-94 | | 1994-95 | | 1995-96 | | 1996-97 | |
|--------------|-----------------|----------------------|-----------------|----------------------|-----------------|----------------------|-----------------|----------------------|-----------------|----------------------|
| | Regular Tuition | Total Tuition & Fees | Regular Tuition | Total Tuition & Fees | Regular Tuition | Total Tuition & Fees | Regular Tuition | Total Tuition & Fees | Regular Tuition | Total Tuition & Fees |
| UofU | | | | | | | | | | |
| Resident | \$1,751.10 | \$2,104.50 | \$1,878.60 | \$2,298.00 | \$1,953.60 | \$2,380.50 | \$2,073.60 | \$2,508.00 | \$2,073.60 | \$2,513.70 |
| Nonresident | 5,721.60 | 6,075.00 | 6,375.60 | 6,795.00 | 6,857.10 | 7,284.00 | 7,272.60 | 7,707.00 | 7,272.60 | 7,712.70 |
| USU | | | | | | | | | | |
| Resident | 1,440.00 | 1,776.00 | 1,542.00 | 1,896.00 | 1,650.00 | 2,022.00 | 1,611.00 | 1,992.00 | 1,701.00 | 2,088.00 |
| Nonresident | 4,602.00 | 4,938.00 | 5,187.00 | 5,541.00 | 5,775.00 | 6,147.00 | 5,661.00 | 6,042.00 | 5,979.00 | 6,366.00 |
| WSU | | | | | | | | | | |
| Resident | 1,203.00 | 1,542.00 | 1,287.00 | 1,638.00 | 1,377.00 | 1,743.00 | 1,461.00 | 1,854.00 | 1,461.00 | 1,863.00 |
| Nonresident | 3,993.00 | 4,332.00 | 4,515.00 | 4,866.00 | 5,148.00 | 5,514.00 | 5,148.00 | 5,541.00 | 5,148.00 | 5,550.00 |
| SUU | | | | | | | | | | |
| Resident | 1,140.00 | 1,497.00 | 1,221.00 | 1,599.00 | 1,308.00 | 1,698.00 | 1,386.00 | 1,776.00 | 1,386.00 | 1,800.00 |
| Nonresident | 3,786.00 | 4,143.00 | 4,362.00 | 4,740.00 | 5,238.00 | 5,628.00 | 5,238.00 | 5,628.00 | 5,238.00 | 5,652.00 |
| SNOW | | | | | | | | | | |
| Resident | 822.00 | 1,068.00 | 855.00 | 1,125.00 | 903.00 | 1,173.00 | 948.00 | 1,218.00 | 948.00 | 1,218.00 |
| Nonresident | 3,657.00 | 3,903.00 | 4,410.00 | 4,680.00 | 4,665.00 | 4,935.00 | 4,665.00 | 4,935.00 | 4,665.00 | 4,935.00 |
| DIXIE | | | | | | | | | | |
| Resident | 961.20 | 1,243.20 | 1,000.08 | 1,282.08 | 1,040.04 | 1,331.64 | 1,040.04 | 1,331.64 | 1,040.04 | 1,331.64 |
| Nonresident | 3,520.80 | 3,802.80 | 3,913.20 | 4,195.20 | 4,488.84 | 4,780.44 | 4,547.52 | 4,839.12 | 4,547.52 | 4,839.12 |
| CEU | | | | | | | | | | |
| Resident | 837.00 | 1,084.50 | 870.60 | 1,128.00 | 918.00 | 1,189.50 | 963.90 | 1,248.90 | 963.90 | 1,274.40 |
| Nonresident | 2,835.00 | 3,082.50 | 3,260.25 | 3,517.65 | 3,717.00 | 3,988.50 | 4,032.75 | 4,317.75 | 4,032.75 | 4,343.25 |
| UVSC | | | | | | | | | | |
| Resident | 1,071.00 | 1,323.51 | 1,114.00 | 1,366.50 | 1,158.00 | 1,419.69 | 1,194.00 | 1,455.69 | 1,194.00 | 1,474.00 |
| Nonresident | 3,458.50 | 3,711.00 | 3,756.50 | 4,009.00 | 4,160.01 | 4,421.70 | 4,328.49 | 4,590.18 | 4,328.50 | 4,608.50 |
| SLCC | | | | | | | | | | |
| Resident | 1,071.00 | 1,317.00 | 1,113.00 | 1,359.00 | 1,158.00 | 1,410.00 | 1,194.00 | 1,446.00 | 1,194.00 | 1,449.00 |
| Nonresident | 3,534.00 | 3,780.00 | 3,792.00 | 4,038.00 | 4,050.00 | 4,302.00 | 4,254.00 | 4,506.00 | 4,254.00 | 4,509.00 |

* Academic year FTE

*** Excludes one-time surcharge at USU and SLCC

FIGURES 5 & 6



FIGURES 7 & 8

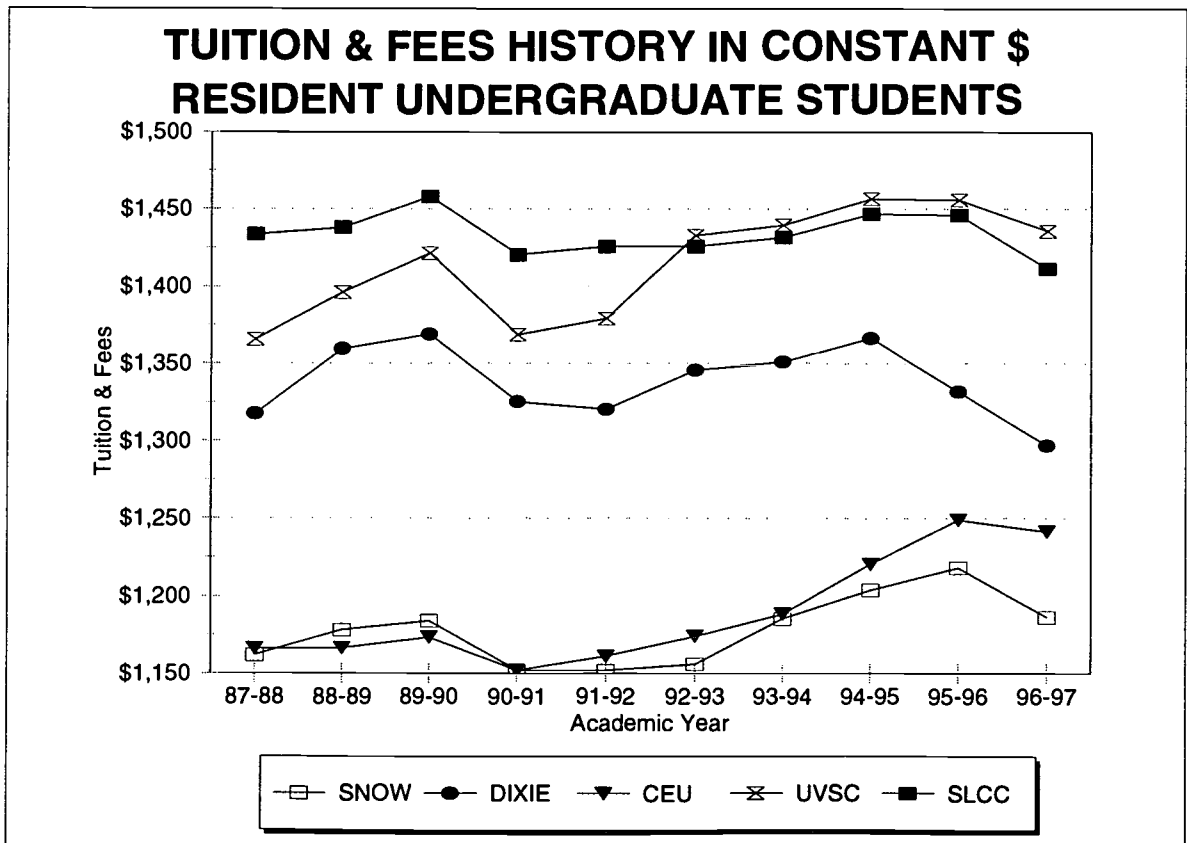
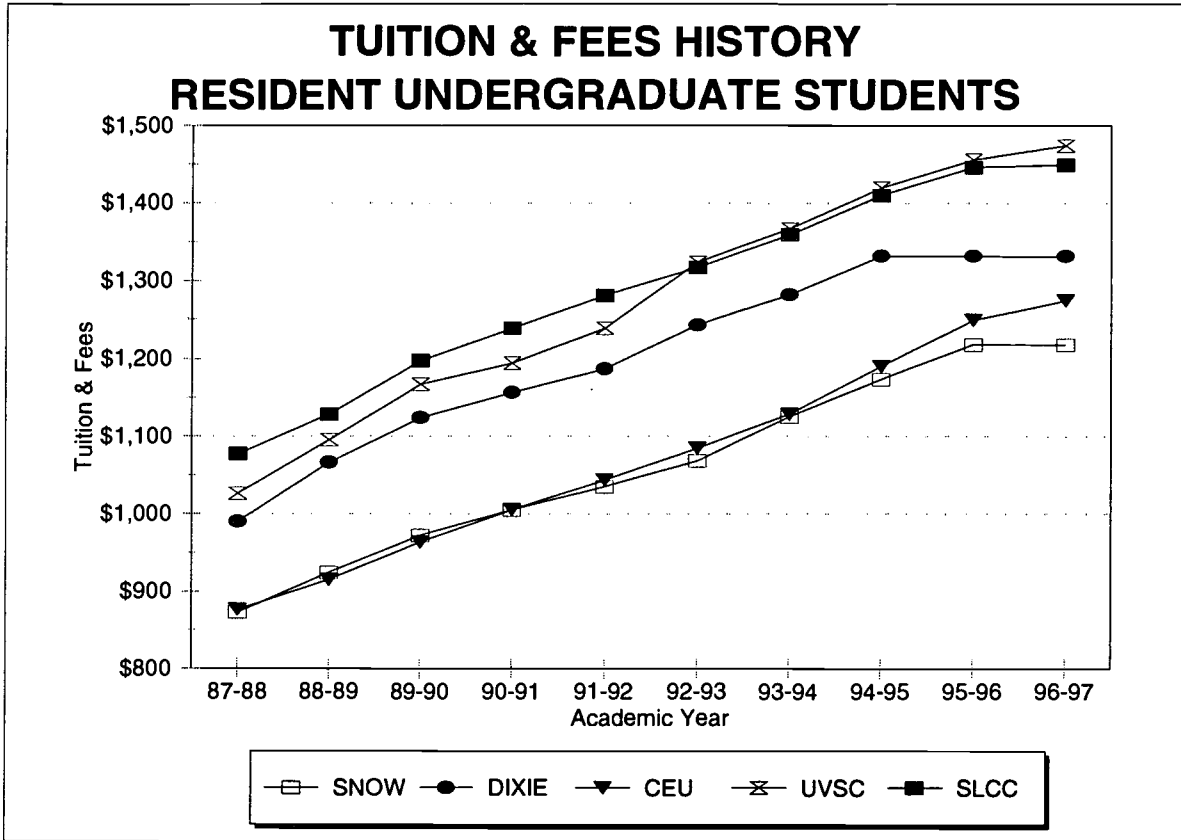


TABLE 4

**Utah System of Higher Education
Resident and Nonresident Tuition*
In Actual and Real Dollar Values
For 1969-70, 1979-80, 1989-90 and 1996-97**

| | 1969-70 | | 1979-80 | | 1989-90 | | 1996-97 | Constant Dollar % Change 1969-70 |
|------------------------------------|---------|----------|---------|----------|---------|----------|---------|--|
| | Tuition | Dollars# | Tuition | Dollars# | Tuition | Dollars# | Tuition | |
| University of Utah | | | | | | | | |
| Resident | \$392 | \$1,597 | \$555 | \$1,111 | \$1,448 | \$1,763 | \$2,074 | 29.83% |
| Nonresident | 977 | 3,981 | 1,665 | 3,334 | 4,650 | 5,664 | \$7,273 | 82.70% |
| Utah State University | | | | | | | | |
| Resident | 345 | 1,406 | 501 | 1,003 | 1,197 | 1,458 | \$1,701 | 21.01% |
| Nonresident | 855 | 3,484 | 1,551 | 3,106 | 3,828 | 4,663 | \$5,979 | 71.64% |
| Weber State University | | | | | | | | |
| Resident | 270 | 1,100 | 435 | 871 | 1,002 | 1,221 | \$1,461 | 32.81% |
| Nonresident | 675 | 2,750 | 1,245 | 2,493 | 3,207 | 3,906 | \$5,148 | 87.19% |
| Southern Utah University | | | | | | | | |
| Resident | 276 | 1,124 | 420 | 841 | 948 | 1,155 | \$1,386 | 23.25% |
| Nonresident | 681 | 2,775 | 1,200 | 2,403 | 3,033 | 3,694 | \$5,238 | 88.79% |
| Snow College | | | | | | | | |
| Resident | 240 | 978 | 351 | 703 | 738 | 899 | \$948 | -3.05% |
| Nonresident | 600 | 2,445 | 999 | 2,001 | 2,364 | 2,880 | \$4,665 | 90.83% |
| Dixie College | | | | | | | | |
| Resident | 240 | 978 | 351 | 703 | 878 | 1,069 | \$1,040 | 6.36% |
| Nonresident | 600 | 2,445 | 999 | 2,001 | 2,809 | 3,421 | \$4,548 | 86.03% |
| College of Eastern Utah | | | | | | | | |
| Resident | 240 | 978 | 351 | 703 | 750 | 914 | \$964 | -1.42% |
| Nonresident | 600 | 2,445 | 999 | 2,001 | 2,403 | 2,927 | \$4,033 | 64.97% |
| Utah Valley State College | | | | | | | | |
| Resident | 252 | 1,027 | 351 | 703 | 930 | 1,133 | \$1,194 | 16.29% |
| Nonresident | 879 | 3,581 | 1,053 | 2,109 | 2,976 | 3,625 | \$4,329 | 20.86% |
| Salt Lake Community College | | | | | | | | |
| Resident | 252 | 1,027 | 351 | 703 | 963 | 1,173 | \$1,194 | 16.29% |
| Nonresident | 852 | 3,471 | 1,053 | 2,109 | 3,081 | 3,753 | \$4,254 | 22.55% |

* Based on 15 credit hours for 3 quarters

December CPI (1982-84=100) used to compute real dollars:

1969 = 37.7; 1979 = 76.7; 1989 = 126.1; Using 1996-97 as the Base Year

TABLE 5
1996-97 ACADEMIC YEAR TUITION AND FEES
FOR UNDERGRADUATE STUDENTS
Fifteen Credit Hour Load

| Tuition | U of U | USU | WSU | SUU | Snow | Dixie | CEU | UVSC | SLCC |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Resident Students | 2,073.60 | 1,701.00 | 1,461.00 | 1,386.00 | 948.00 | 1,040.04 | 963.90 | 1,194.00 | 1,194.00 |
| Nonresident Students | 7,272.60 | 5,979.00 | 5,148.00 | 5,238.00 | 4,665.00 | 4,547.52 | 4,032.75 | 4,328.50 | 4,254.00 |

Fees

| | | | | | | | | | |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Student Activity | 30.00 | 45.00 | 83.31 | 67.50 | 44.25 | 32.10 | 51.00 | 44.80 | 30.00 |
| Building Fee | 130.50 | 108.00 | 115.74 | 213.00 | 60.00 | 120.81 | 51.90 | 94.92 | 84.00 |
| Athletic Fee | 65.40 | 81.00 | 73.35 | 60.00 | 42.00 | 44.31 | 47.10 | 28.84 | 18.00 |
| Union Building Fee | | | 63.93 | 15.00 | 32.25 | 31.05 | 22.50 | 52.08 | 54.00 |
| Med. or Health / Ins. | 26.40 | 39.00 | 26.73 | 10.50 | 9.60 | 3.00 | | 12.04 | 12.00 |
| Recreation / Intramural | 18.00 | 21.00 | 30.33 | | 12.00 | 9.93 | | | 6.00 |
| Regis. By Telephone | | | | | | 6.00 | | | |
| Yearbook | | | | | 15.00 | 10.50 | | | |
| Activity/Stud Srvc Ctr | | | | | 27.00 | | 117.00 | 3.64 | 27.00 |
| Alumni Fee | | | | | | 3.00 | 3.00 | 2.52 | 3.00 |
| Departmental Activity | | | | | | | 18.00 | | 6.00 |
| General Instruction | | | | | | | | 20.16 | |
| Library | | 12.00 | | | | | | 4.76 | |
| I.D. cards | | | | 3.00 | | 3.00 | | | 6.00 |
| Transcript | | | 3.00 | | | | | | |
| Testing Center | | | | | | | | 1.40 | |
| Computer | 163.80 | 69.00 | 5.61 | 45.00 | 18.90 | 24.90 | | 14.84 | 9.00 |
| Publications Council | 6.00 | | | | | | | | |
| Bus / Shuttle System | | 6.00 | | | | | | | |
| Student Organizations | | | | | | 3.00 | | | |
| Theater/Music | | 6.00 | | | 9.00 | | | | |
| Total Fees | 440.10 | 387.00 | 402.00 | 414.00 | 270.00 | 291.60 | 310.50 | 280.00 | 255.00 |

Total Tuition and Fees

| | | | | | | | | | |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Resident Students | 2,513.70 | 2,088.00 | 1,863.00 | 1,800.00 | 1,218.00 | 1,331.64 | 1,274.40 | 1,474.00 | 1,449.00 |
| Nonresident Students | 7,712.70 | 6,366.00 | 5,550.00 | 5,652.00 | 4,935.00 | 4,839.12 | 4,343.25 | 4,608.50 | 4,509.00 |

| | UofU Undergrad Graduate Student Tuition and Fees for Academic Year 1996-97 | | | | | | | | |
|---------------------------|--|---------------|---------------------------|----------------|------------------|--------------|--------------|--------------|--|
| | Physician Assistant | UofU Graduate | School of Medicine & RDEP | College of Law | Graduate Nursing | USU Graduate | WSU Graduate | SUU Graduate | |
| Tuition | | | | | | | | | |
| Resident Students | 2321.50 | 751.50 | 2164.00 | 2042.05 | 1128.50 | 625.00 | 536.00 | 507.00 | |
| Nonresident Students | 2729.00 | 2653.00 | 4775.00 | 4841.55 | 3030.00 | 2185.00 | 1888.00 | 1922.00 | |
| Tuition & Fees | | | | | | | | | |
| Resident Students | 2478.40 | 908.20 | 2320.90 | 2277.00 | 1285.20 | 759.00 | 670.00 | 645.00 | |
| Nonresident Students | 2885.90 | 2809.70 | 4931.90 | 5076.50 | 3186.70 | 2319.00 | 2022.00 | 2060.00 | |

Notes:

For purposes of comparison UVSC tuition is 2 semesters divided by 3.
Dixie varies its fee schedule slightly during Summer.

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STUDENT FINANCIAL AID**

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CAMPUS-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following table provides statistical information concerning a number of federally-supported student financial aid programs. These five programs all are "campus-based," including the SSIG Program as operated in Utah. Awards under all five programs are required to be based on demonstrated financial need. Annual state appropriations to the Board of Regents provide for a small part of the required matching funds for the FWS Program, and all required matching funds for the other four programs for USHE institutions. In addition to USHE institutions, Westminster College and several Applied Technology Centers participate in the SSIG Program.

| <u>Program</u> | <u>Description</u> |
|---|--|
| Federal Perkins Loans | The Federal Perkins Loan Program is named in honor of Carl D. Perkins, the former chair of the U.S. House of Representatives Education and Labor Committee. Perkins Loans are low interest (5 percent) loans with a maximum 10 year repayment period. The Federal Perkins Loan Program is called a "campus-based" program since each institution is responsible for administering the program on its own campus. The matching requirement in this program is 25% of the capital contributions to the institutional loan fund. |
| Federal Work-Study (FWS) | The FWS Program provides jobs for undergraduate and graduate students who qualify for financial aid. Employers pay a portion of the student's wages while the FWS funds pay the remainder. FWS is also one of the campus-based programs with funding received directly from the U.S. Department of Education. Institutions are now required to provide an annual 25 percent match for the Federal Work-Study funds. |
| Federal Pell Grants | The Federal Pell Grant Program is the largest federal student financial aid grant program. Federal Pell Grants are need-based awards to undergraduate students. Funding for the Federal Pell Grant Program comes directly from the U.S. Department of Education to the individual campuses. The Pell Grant Program is provided to every eligible applicant. For the 1995-96 award year the minimum award was \$400 and the maximum was \$2,340. |
| Federal Supplemental Educational Opportunity Grants (FSEOG) | The FSEOG Program is a grant program for undergraduate students with exceptional need. Awards of up to \$4,000 per year are available depending on the student's need. The FSEOG Program is also considered a campus-based program. Funding for the program is provided by the U.S. Department of Education. For FY 1996, the State matching requirement was 25 percent. |
| State Student Incentive Grants (SSIG) | The SSIG Program is a grant program for undergraduate students with substantial financial need. Awards of up to \$2,500 per year are available depending on the student's need and available funds. Funding for the program is provided partially by the U.S. Department of Education with a minimum of 100 percent state matching and maintenance of effort requirement of the designated state agency. The SSIG Program in Utah operates on a decentralized system with the individual institutions responsible for the administration of the program. |

Table 1

Utah System of Higher Education
Federal and State Matching Student Financial Aid

| | 1986-87 | | 1987-88 | | 1988-89 | | 1989-90 | | 1990-91 | |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | No. of Stdnts | Dollar Amount | No. of Stdnts | Dollar Amount | No. of Stdnts | Dollar Amount | No. of Stdnts | Dollar Amount | No. of Stdnts | Dollar Amount |
| U OF U | | | | | | | | | | |
| Perkins Loan | 1,133 | 2,121,842 | 479 | 2,306,035 | 1,039 | 3,157,097 | 2,233 | 3,098,772 | 2,238 | 3,994,973 |
| FWS | 477 | 1,095,040 | 1,761 | 1,130,091 | 2,404 | 1,596,564 | 1,374 | 1,530,322 | 1,153 | 1,725,088 |
| FSEOG | 463 | 350,394 | 237 | 318,149 | 648 | 384,117 | 814 | 462,966 | 1,296 | 526,663 |
| SSIG | 464 | 726,570 | 489 | 360,254 | 550 | 376,195 | 506 | 359,635 | 581 | 312,019 |
| Pell | | 4,588,771 | | 5,387,372 | | 6,737,350 | | 7,711,793 | | 7,920,629 |
| TOTAL | | 8,882,617 | | 9,501,901 | | 12,251,323 | | 13,163,488 | | 14,479,372 |
| USU | | | | | | | | | | |
| Perkins Loan | 882 | 1,074,610 | 870 | 1,080,247 | 1,181 | 1,541,260 | 835 | 1,197,935 | 1,010 | 1,455,342 |
| FWS | 607 | 575,397 | 537 | 619,956 | 536 | 602,803 | 560 | 651,725 | 512 | 708,306 |
| FSEOG | 884 | 631,692 | 850 | 608,801 | 1,590 | 596,844 | 1,392 | 663,519 | 1,098 | 711,434 |
| SSIG | 262 | 184,623 | 303 | 199,092 | 239 | 190,686 | 463 | 193,974 | 292 | 160,387 |
| Pell | | 3,982,239 | | 4,430,574 | | 5,776,902 | | 7,192,919 | | 8,029,281 |
| TOTAL | | 6,448,561 | | 6,938,670 | | 8,708,495 | | 9,900,072 | | 11,064,750 |
| WSU | | | | | | | | | | |
| Perkins Loan | 628 | 658,473 | 636 | 627,900 | 987 | 884,642 | 991 | 952,148 | 1,236 | 1,206,956 |
| FWS | 624 | 812,698 | 677 | 798,816 | 1,421 | 1,112,237 | 516 | 749,975 | 549 | 798,860 |
| FSEOG | 507 | 456,552 | 653 | 465,438 | 688 | 482,916 | 640 | 445,707 | 847 | 596,842 |
| SSIG | 276 | 309,973 | 353 | 248,294 | 264 | 209,294 | 254 | 192,216 | 264 | 172,143 |
| Pell | | 2,904,181 | | 3,498,230 | | 5,044,541 | | 6,022,812 | | 6,030,832 |
| TOTAL | | 5,141,877 | | 5,638,478 | | 7,733,630 | | 8,362,858 | | 8,796,633 |
| SUU | | | | | | | | | | |
| Perkins Loan | 242 | 332,701 | 209 | 348,500 | 217 | 371,117 | 182 | 287,566 | 174 | 263,350 |
| FWS | 250 | 229,376 | 259 | 229,401 | 272 | 261,880 | 275 | 253,904 | 244 | 268,756 |
| FSEOG | 262 | 152,226 | 232 | 141,232 | 277 | 137,349 | 382 | 145,050 | 397 | 153,079 |
| SSIG | 56 | 68,286 | 60 | 41,758 | 136 | 45,282 | 106 | 49,292 | 98 | 48,040 |
| Pell | | 1,487,829 | | 1,646,156 | | 2,090,626 | | 2,486,252 | | 2,705,982 |
| TOTAL | | 2,270,418 | | 2,405,047 | | 2,906,254 | | 3,222,064 | | 3,439,207 |
| SNOW | | | | | | | | | | |
| Perkins Loan | 180 | 151,079 | 159 | 143,871 | 137 | 130,668 | 113 | 113,207 | 135 | 146,824 |
| FWS | 125 | 71,481 | 140 | 84,410 | 108 | 65,626 | 98 | 67,097 | 93 | 62,900 |
| FSEOG | 218 | 50,338 | 248 | 71,763 | 377 | 56,137 | 557 | 64,011 | 513 | 67,251 |
| SSIG | 51 | 34,662 | 54 | 22,572 | 94 | 23,264 | 78 | 23,783 | 103 | 25,351 |
| Pell | | 321,396 | | 463,251 | | 634,288 | | 824,511 | | 837,529 |
| TOTAL | | 628,956 | | 785,867 | | 909,983 | | 1,092,609 | | 1,139,855 |
| DIXIE | | | | | | | | | | |
| Perkins Loan | 125 | 121,408 | 98 | 125,037 | 135 | 219,946 | 129 | 214,184 | 124 | 218,518 |
| FWS | 169 | 154,088 | 167 | 167,753 | 166 | 161,395 | 183 | 169,380 | 143 | 178,512 |
| FSEOG | 131 | 90,914 | 164 | 88,014 | 339 | 105,804 | 307 | 110,473 | 260 | 115,968 |
| SSIG | 27 | 29,140 | 38 | 29,344 | 63 | 30,694 | 54 | 31,965 | 33 | 26,239 |
| Pell | | 671,578 | | 838,984 | | 1,062,752 | | 1,220,374 | | 1,409,982 |
| TOTAL | | 1,067,128 | | 1,249,132 | | 1,580,591 | | 1,746,376 | | 1,949,219 |
| CEU | | | | | | | | | | |
| Perkins Loan | 32 | 31,882 | 37 | 45,701 | 34 | 29,090 | 61 | 45,934 | 66 | 54,978 |
| FWS | 77 | 41,538 | 81 | 59,631 | 78 | 56,311 | 77 | 35,837 | 92 | 74,404 |
| FSEOG | 112 | 59,718 | 81 | 46,760 | 64 | 33,541 | 83 | 62,029 | 91 | 46,042 |
| SSIG | 50 | 72,130 | 61 | 28,876 | 51 | 24,438 | 58 | 24,378 | 75 | 27,602 |
| Pell | | 780,894 | | 745,202 | | 923,593 | | 1,021,086 | | 1,170,513 |
| TOTAL | | 986,162 | | 925,970 | | 1,066,973 | | 1,189,264 | | 1,373,539 |
| UVSC | | | | | | | | | | |
| Perkins Loan | 192 | 191,174 | 106 | 122,468 | 132 | 182,166 | 199 | 293,069 | 190 | 246,441 |
| FWS | 195 | 142,768 | 106 | 109,741 | 149 | 142,778 | 187 | 215,803 | 153 | 187,519 |
| FSEOG | 159 | 77,616 | 95 | 56,549 | 266 | 131,561 | 330 | 130,403 | 405 | 189,996 |
| SSIG | 185 | 89,831 | 126 | 85,774 | 136 | 84,578 | 160 | 98,340 | 188 | 91,923 |
| Pell | | 1,842,171 | | 1,979,225 | | 2,597,081 | | 3,454,670 | | 3,429,054 |
| TOTAL | | 2,343,560 | | 2,353,757 | | 3,138,164 | | 4,192,285 | | 4,144,933 |
| SLCC | | | | | | | | | | |
| Perkins Loan | 235 | 202,485 | 444 | 507,021 | 562 | 922,552 | 605 | 639,511 | 722 | 786,764 |
| FWS | 133 | 140,975 | 140 | 157,444 | 211 | 210,706 | 281 | 323,593 | 233 | 291,654 |
| FSEOG | 237 | 116,590 | 379 | 216,386 | 605 | 276,955 | 696 | 296,844 | 697 | 307,216 |
| SSIG | 210 | 110,588 | 207 | 100,446 | 216 | 104,224 | 244 | 110,972 | 253 | 112,080 |
| Pell | | 1,813,992 | | 2,475,359 | | 3,772,436 | | 4,429,249 | | 4,855,862 |
| TOTAL | | 2,384,630 | | 3,456,656 | | 5,286,873 | | 5,800,169 | | 6,353,576 |
| TOTAL USHE | | | | | | | | | | |
| Perkins Loan | 3,649 | 4,885,654 | 3,038 | 5,304,780 | 4,424 | 7,438,538 | 5,348 | 6,842,326 | 5,895 | 8,374,146 |
| FWS | 2,657 | 3,263,361 | 3,868 | 3,357,043 | 5,345 | 4,210,300 | 3,551 | 3,997,636 | 3,172 | 4,295,999 |
| FSEOG | 2,973 | 1,986,040 | 2,939 | 2,013,092 | 4,854 | 2,205,224 | 5,201 | 2,381,002 | 4,907 | 2,714,491 |
| SSIG | 1,581 | 1,625,803 | 1,691 | 1,116,210 | 1,749 | 1,088,655 | 1,923 | 1,084,555 | 1,887 | 975,784 |
| Pell | | 18,393,051 | | 21,464,353 | | 28,639,569 | | 34,363,666 | | 36,389,664 |
| TOTAL | | 30,153,909 | | 33,255,478 | | 43,582,286 | | 48,669,185 | | 52,741,084 |

Table 1

Utah System of Higher Education
Federal and State Matching Student Financial Aid

| | 1991-92 | | 1992-93 | | 1993-94 | | 1994-95 | | 1995-96 | |
|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | No. of Stdnts | Dollar Amount | No. of Stdnts | Dollar Amount | No. of Stdnts | Dollar Amount | No. of Stdnts | Dollar Amount | No. of Stdnts | Dollar Amount |
| UOFU | | | | | | | | | | |
| Perkins Loan | 3,153 | 3,101,580 | 3,359 | 2,801,066 | 1,550 | 3,762,401 | 1,770 | 4,342,595 | 1,884 | 4,710,604 |
| FWS | 1,446 | 1,224,849 | 2,294 | 1,469,210 | 544 | 1,442,491 | 447 | 1,152,136 | 452 | 1,225,483 |
| FSEOG | 4,447 | 672,032 | 5,952 | 832,097 | 1,806 | 862,453 | 1,834 | 897,460 | 2,174 | 1,089,064 |
| SSIG | 593 | 287,758 | 522 | 287,110 | 668 | 299,137 | 604 | 288,217 | 722 | 300,550 |
| Pell | | 9,587,093 | | 10,336,690 | | 7,844,074 | | 7,099,597 | | 6,706,594 |
| TOTAL | | 14,873,312 | | 15,726,193 | | 14,210,556 | | 13,780,005 | | 14,032,295 |
| USU | | | | | | | | | | |
| Perkins Loan | 977 | 1,408,983 | 1,090 | 1,474,596 | 1,154 | 1,509,706 | 1,217 | 1,801,092 | 1,261 | 1,829,998 |
| FWS | 511 | 750,432 | 635 | 736,420 | 589 | 738,347 | 458 | 650,720 | 601 | 688,869 |
| FSEOG | 1,272 | 773,401 | 1,663 | 797,222 | 1,748 | 826,168 | 1,286 | 881,471 | 1,182 | 840,842 |
| SSIG | 434 | 171,650 | 424 | 184,811 | 552 | 182,570 | 342 | 181,645 | 317 | 199,535 |
| Pell | | 10,132,988 | | 11,141,695 | | 8,800,822 | | 8,622,236 | | 8,196,056 |
| TOTAL | | 13,237,454 | | 14,334,544 | | 12,057,613 | | 12,137,164 | | 11,755,300 |
| WSU | | | | | | | | | | |
| Perkins Loan | 1,028 | 1,437,525 | 865 | 1,178,023 | 686 | 1,168,579 | 645 | 1,039,293 | 657 | 1,425,003 |
| FWS | 535 | 1,033,022 | 506 | 905,609 | 509 | 1,016,363 | 515 | 985,346 | 464 | 866,271 |
| FSEOG | 754 | 636,910 | 614 | 537,499 | 802 | 941,790 | 782 | 902,681 | 1,017 | 979,755 |
| SSIG | 203 | 163,962 | 178 | 171,801 | 159 | 170,520 | 153 | 168,330 | 181 | 173,680 |
| Pell | | 7,594,974 | | 8,167,819 | | 6,499,625 | | 6,043,852 | | 5,981,818 |
| TOTAL | | 10,866,393 | | 10,960,751 | | 9,796,877 | | 9,139,502 | | 9,406,527 |
| SUU | | | | | | | | | | |
| Perkins Loan | 218 | 385,960 | 200 | 353,363 | 158 | 325,157 | 147 | 349,767 | 145 | 344,373 |
| FWS | 233 | 262,194 | 256 | 260,242 | 277 | 255,803 | 286 | 264,739 | 279 | 251,085 |
| FSEOG | 529 | 167,756 | 489 | 159,667 | 608 | 179,907 | 737 | 198,578 | 741 | 157,509 |
| SSIG | 90 | 50,208 | 99 | 56,411 | 77 | 55,710 | 68 | 54,270 | 90 | 63,084 |
| Pell | | 3,147,521 | | 3,505,483 | | 3,071,127 | | 2,939,981 | | 2,899,900 |
| TOTAL | | 4,013,639 | | 4,335,166 | | 3,887,704 | | 3,807,335 | | 3,715,951 |
| SNOW | | | | | | | | | | |
| Perkins Loan | 116 | 124,821 | 102 | 136,908 | 75 | 121,180 | 92 | 175,218 | 93 | 192,482 |
| FWS | 95 | 73,130 | 81 | 62,015 | 80 | 71,594 | 92 | 65,013 | 100 | 78,807 |
| FSEOG | 637 | 72,311 | 681 | 84,164 | 793 | 85,704 | 734 | 93,989 | 694 | 87,619 |
| SSIG | 130 | 24,006 | 130 | 29,311 | 138 | 27,560 | 142 | 30,310 | 169 | 32,330 |
| Pell | | 1,086,270 | | 1,153,103 | | 1,212,585 | | 1,234,919 | | 1,024,843 |
| TOTAL | | 1,380,538 | | 1,465,499 | | 1,518,623 | | 1,599,449 | | 1,416,081 |
| DIXIE | | | | | | | | | | |
| Perkins Loan | 136 | 232,512 | 159 | 259,054 | 134 | 283,519 | 147 | 312,688 | 165 | 325,348 |
| FWS | 151 | 187,023 | 138 | 190,051 | 134 | 183,773 | 84 | 117,080 | 103 | 173,716 |
| FSEOG | 264 | 118,335 | 173 | 122,659 | 304 | 147,061 | 281 | 154,839 | 440 | 140,631 |
| SSIG | 28 | 30,910 | 48 | 35,541 | 87 | 34,510 | 65 | 32,590 | 118 | 35,390 |
| Pell | | 1,717,784 | | 1,604,282 | | 1,462,703 | | 1,433,604 | | 1,528,408 |
| TOTAL | | 2,286,564 | | 2,211,586 | | 2,111,566 | | 2,050,801 | | 2,203,493 |
| CEU | | | | | | | | | | |
| Perkins Loan | 49 | 41,241 | 57 | 77,612 | 33 | 61,773 | 37 | 55,743 | 55 | 101,700 |
| FWS | 79 | 66,723 | 79 | 62,658 | 63 | 69,055 | 69 | 74,324 | 59 | 61,800 |
| FSEOG | 90 | 42,344 | 62 | 48,946 | 62 | 48,632 | 93 | 55,438 | 113 | 65,540 |
| SSIG | 58 | 27,144 | 51 | 26,211 | 39 | 26,350 | 46 | 26,170 | 50 | 29,060 |
| Pell | | 1,218,215 | | 1,408,043 | | 1,623,925 | | 1,516,697 | | 1,384,410 |
| TOTAL | | 1,395,667 | | 1,623,470 | | 1,829,735 | | 1,728,372 | | 1,642,510 |
| UVSC | | | | | | | | | | |
| Perkins Loan | 121 | 198,090 | 130 | 201,839 | 111 | 183,579 | 135 | 245,825 | 115 | 247,398 |
| FWS | 121 | 156,267 | 135 | 156,399 | 109 | 151,984 | 106 | 170,975 | 79 | 121,848 |
| FSEOG | 576 | 300,475 | 1,395 | 205,916 | 1,175 | 281,988 | 1,089 | 368,430 | 1,057 | 345,234 |
| SSIG | 193 | 88,461 | 390 | 92,661 | 412 | 96,990 | 295 | 99,810 | 334 | 111,310 |
| Pell | | 4,747,103 | | 5,052,374 | | 4,537,151 | | 4,609,225 | | 4,429,401 |
| TOTAL | | 5,490,396 | | 5,709,189 | | 5,251,692 | | 5,494,265 | | 5,255,191 |
| SLCC | | | | | | | | | | |
| Perkins Loan | 671 | 790,564 | 422 | 488,024 | 532 | 638,195 | 462 | 544,517 | 608 | 664,135 |
| FWS | 284 | 433,095 | 103 | 181,061 | 209 | 343,978 | 124 | 212,702 | 174 | 269,813 |
| FSEOG | 715 | 317,674 | 887 | 366,412 | 1,176 | 485,607 | 1,580 | 606,822 | 1,445 | 511,593 |
| SSIG | 373 | 153,136 | 373 | 153,136 | 565 | 165,770 | 524 | 173,890 | 581 | 193,140 |
| Pell | | 6,464,267 | | 6,947,346 | | 6,454,917 | | 5,614,726 | | 4,907,589 |
| TOTAL | | 8,158,736 | | 8,135,979 | | 8,088,467 | | 7,152,657 | | 6,546,270 |
| TOTAL USHE | | | | | | | | | | |
| Perkins Loan | 6,469 | 7,721,276 | 6,384 | 6,970,503 | 4,433 | 8,054,089 | 4,652 | 8,866,738 | 4,983 | 9,841,041 |
| FWS | 3,455 | 4,186,735 | 4,227 | 4,023,665 | 2,514 | 4,273,388 | 2,181 | 3,693,035 | 2,311 | 3,737,692 |
| FSEOG | 9,284 | 3,101,238 | 11,916 | 3,154,581 | 8,474 | 3,859,310 | 8,416 | 4,159,708 | 8,863 | 4,217,787 |
| SSIG | 2,102 | 997,235 | 2,215 | 1,036,793 | 2,697 | 1,059,117 | 2,239 | 1,055,232 | 2,562 | 1,138,079 |
| Pell | | 45,696,215 | | 49,316,835 | | 41,506,929 | | 39,114,837 | | 37,039,019 |
| TOTAL | | 61,702,699 | | 64,502,377 | | 58,752,833 | | 56,889,550 | | 55,973,618 |

PROGRAM-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following tables provide statistical information concerning a number of program-based student financial aid programs administered by the Office of the Commissioner. The Western Interstate Commission for Higher Education (WICHE), Paul Douglas Teacher Scholarship, and Utah Career Teaching Scholarship (UCTS) programs are described in further detail below.

| <u>Program</u> | <u>Description</u> |
|--|---|
| Western Interstate Commission for Higher Education (WICHE) | WICHE's Professional Student Exchange Program enables students in 13 western states to enroll in selected out-of-state professional programs when those fields of study are not available at public institutions in their home state. Exchange students pay reduced levels of tuition and the state pays a support fee to the admitting schools to help cover the cost difference between resident and non-resident tuition. |
| Paul Douglas Teacher Scholarship Program | The Paul Douglas Teacher Scholarship Program was a federally-funded program created to provide college scholarships to outstanding high school graduates. The federal government rescinded this Program and its funding as of July 1995. |
| Utah Teaching Scholarship Program (UCTS) | The Utah Career Teaching Scholarship (UCTS) is a state-funded program. The UCTS consists of waiver of tuition and fees at Utah institutions of higher education for a period of up to four years. Recipients are required to pursue a teacher education program and to teach in Utah public schools for a period equal to the time they receive UCTS assistance. If for some reason the recipient does not complete an education program and teach in a Utah public school, they are required to repay all UCTS funds received. |

Table 2

Western Interstate Commission For Higher Education (WICHE)
Scholarships Awarded

| | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 92-93 | 93-94 | 94-95 | 95-96 |
|----------------------------|---------|---------|-----------|-----------|---------|---------|---------|-----------|---------|---------|
| Veterinary Medicine | | | | | | | | | | |
| # of Awards | 47 | 47 | 46 | 44 | 41 | 39 | 38 | 42 | 42 | 40 |
| \$ AMOUNTS | 672,100 | 749,800 | 799,167 | 809,600 | 745,200 | 717,600 | 699,200 | 772,800 | 772,800 | 772,000 |
| Optometry | | | | | | | | | | |
| # of Awards | 14 | 17 | 17 | 14 | 16 | 12 | 9 | 8 | 6 | 8 |
| \$ AMOUNTS | 85,400 | 105,400 | 107,100 | 89,600 | 10,400 | 81,600 | 63,900 | 57,600 | 38,933 | 65,600 |
| Podiatry | | | | | | | | | | |
| # of Awards | 5 | 8 | 9 | 7 | 1 | 9 | 14 | 13 | 12 | 7 |
| \$ AMOUNTS | 34,500 | 52,500 | 60,350 | 50,400 | 80,300 | 68,400 | 110,600 | 105,300 | 99,600 | 59,500 |
| Administrative Fee | | | | | | | | | | |
| # of Awards | 56,000 | 59,000 | 62,000 | 65,100 | 68,400 | 71,500 | 75,000 | 75,000 | 79,000 | 79,000 |
| TOTAL | | | | | | | | | | |
| # of Awards | 66 | 72 | 72 | 65 | 68 | 60 | 61 | 63 | 60 | 55 |
| \$ AMOUNTS | 848,000 | 966,700 | 1,028,617 | 1,014,700 | 997,900 | 939,100 | 948,700 | 1,010,700 | 990,333 | 976,100 |

Regional Dental Exchange Program (RDEP)
Scholarship Awarded

| | 86-87 | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 92-93 | 93-94 | 94-95 | 95-96 |
|---------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Legislated Appropriation | | | | | | | | | | |
| # of Awards | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| \$ AMOUNTS | 382,600 | 381,300 | 379,300 | 379,400 | 398,000 | 399,400 | 402,100 | 403,600 | 444,300 | 460,593 |
| Total Expenditure | | | | | | | | | | |
| \$ AMOUNTS | 429,594 | 413,083 | 421,200 | 425,150 | 446,900 | 450,300 | 475,120 | 462,400 | 505,400 | 525,513 |

The Student Exchange Program administered through the Western Interstate Commission for Higher Education (WICHE) and the Regional Dental Education Program (RDEP) assist Utah students in obtaining training in dentistry, veterinary medicine, optometry and podiatry under the interstate compact. Participating students pay resident tuition and general fees of the receiving state or reduced tuition at private institutions. The chart above is a summary of Utah's participation in these programs.

Table 3

Paul Douglas Teacher Scholarship Program

| | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 92-93 | 93-94 | 94-95 | 95-96 |
|----------------------------------|--------|-----------|---------|---------|---------|---------|--------|--------|-------|
| Brigham Young University | | | | | | | | | |
| # of Students | 9 | 13 | 9 | 7 | 4 | 5 | 5 | 3 | 0 |
| \$ AMOUNT | 45,000 | 658,000 | 42,500 | 32,486 | 20,000 | 25,000 | 25,000 | 15,000 | 0 |
| University of Utah | | | | | | | | | |
| # of Students | 0 | 0 | 0 | 4 | 2 | 3 | 3 | 1 | 0 |
| \$ AMOUNT | 0 | 0 | 0 | 20,000 | 410,000 | 13,334 | 15,000 | 5,000 | 0 |
| Utah State University | | | | | | | | | |
| # of Students | 3 | 9 | 9 | 7 | 8 | 9 | 7 | 8 | 0 |
| \$ AMOUNT | 15,000 | 45,000 | 45,000 | 35,000 | 40,000 | 45,000 | 35,000 | 40,000 | 0 |
| Weber State University | | | | | | | | | |
| # of Students | 0 | 1 | 2 | 2 | 3 | 2 | 2 | 2 | 0 |
| \$ AMOUNT | 0 | 5,000 | 10,000 | 10,000 | 15,000 | 10,000 | 10,000 | 10,000 | 0 |
| Trenton State (NJ) | | | | | | | | | |
| # of Students | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| \$ AMOUNT | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| Southern Utah University | | | | | | | | | |
| # of Students | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| \$ AMOUNT | 15,000 | 8,335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Snow College | | | | | | | | | |
| # of Students | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| \$ AMOUNT | 4,469 | 4,665 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rick's College | | | | | | | | | |
| # of Students | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 |
| \$ AMOUNT | 0 | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 | 0 | 0 |
| Westminster College | | | | | | | | | |
| # of Students | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 |
| \$ AMOUNT | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 5,000 | 0 |
| Lewis & Clark College | | | | | | | | | |
| # of Students | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| \$ AMOUNT | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 |
| TOTAL | | | | | | | | | |
| # of Students | 16 | 28 | 22 | 21 | 18 | 22 | 19 | 15 | 0 |
| \$ AMOUNT | 79,469 | 1,638,000 | 107,500 | 102,486 | 90,000 | 108,334 | 95,000 | 75,000 | 0 |

The Paul Douglas Scholarship Program was a federally-funded program established to provide scholarships to encourage and enable outstanding high school graduates to pursue teaching careers. Students who received this scholarship were required to complete a teacher certification program and teach on a full-time basis for a period of not less than two years for each year of scholarship funding received. In 1995-96, the federal government repealed the Paul Douglas Program.

Table 4

Utah System of Higher Education's
Utah Career Teaching Scholarship Program
1984-85 Through 1994-95

| WAIVERS | Summer | | Fall | | Winter | | Spring | | Total |
|---------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|-------------|
| | Awardees | \$ Expended | Awardees | \$ Expended | Awardees | \$ Expended | Awardees | \$ Expended | \$ Expended |
| 1984-85 | 0 | 0 | 325 | 99,316 | 324 | 103,205 | 314 | 97,045 | 299,566 |
| 1985-86 | 68 | 22,836 | 358 | 125,812 | 338 | 121,130 | 324 | 116,972 | 386,750 |
| 1986-87 | 10 | 2,934 | 308 | 117,822 | 287 | 120,032 | 266 | 109,193 | 349,981 |
| 1987-88 | 14 | 5,373 | 306 | 129,244 | 329 | 137,621 | 311 | 129,237 | 401,475 |
| 1988-89 | 18 | 7,203 | 376 | 166,342 | 341 | 154,089 | 331 | 147,296 | 474,930 |
| 1989-90 | 32 | 14,813 | 347 | 168,618 | 326 | 157,217 | 319 | 152,561 | 493,209 |
| 1990-91 | 73 | 27,751 | 360 | 186,437 | 334 | 173,208 | 301 | 153,716 | 541,112 |
| 1991-92 | 97 | 31,042 | 344 | 189,618 | 331 | 181,773 | 308 | 160,491 | 562,924 |
| 1992-93 | 62 | 23,330 | 339 | 198,112 | 317 | 187,418 | 279 | 160,179 | 569,039 |
| 1993-94 | 65 | 36,832 | 369 | 231,635 | 352 | 226,373 | 275 | 166,469 | 661,309 |
| 1994-95 | 110 | 39,228 | 339 | 225,509 | 297 | 198,869 | 263 | 161,700 | 625,306 |
| 1995-96 | 90 | 49,895 | 326 | 222,228 | 254 | 166,733 | 286 | 195,153 | 634,009 |

| STIPENDS | Summer | | Fall | | Winter | | Spring | | Total |
|----------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|-------------|
| | Awardees | \$ Expended | Awardees | \$ Expended | Awardees | \$ Expended | Awardees | \$ Expended | \$ Expended |
| 1984-85 | 0 | 0 | 83 | 41,500 | 97 | 48,500 | 97 | 53,500 | 143,500 |
| 1985-86 | 0 | 0 | 97 | 48,500 | 97 | 48,500 | 44,000 | 44,000 | 141,000 |
| 1986-87 | 1 | 500 | 93 | 46,500 | 90 | 45,000 | 39,500 | 39,500 | 131,500 |
| 1987-88 | 0 | 0 | 95 | 47,500 | 85 | 42,500 | 42,000 | 42,000 | 132,000 |
| 1988-89 | 0 | 0 | 77 | 38,500 | 77 | 38,500 | 39,000 | 39,000 | 116,000 |
| 1989-90 | 4 | 2,000 | 96 | 48,000 | 89 | 44,500 | 47,000 | 47,000 | 141,500 |
| 1990-91 | 2 | 1,000 | 90 | 45,250 | 89 | 44,750 | 45,000 | 45,000 | 136,000 |
| 1991-92 | 5 | 2,500 | 72 | 36,000 | 70 | 35,500 | 35,500 | 35,500 | 109,500 |
| 1992-93 | 10 | 5,000 | 85 | 42,500 | 90 | 45,000 | 45,500 | 45,500 | 138,000 |
| 1993-94 | 8 | 4,000 | 85 | 42,231 | 96 | 47,853 | 46,000 | 46,000 | 140,084 |
| 1994-95 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1995-96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| PREMIER | Summer | | Fall | | Winter | | Spring | | Total |
|---------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|-------------|
| | Awardees | \$ Expended | Awardees | \$ Expended | Awardees | \$ Expended | Awardees | \$ Expended | \$ Expended |
| 1984-85 | 0 | 0 | 20 | 20,000 | 18 | 18,000 | 19 | 19,000 | 57,000 |
| 1985-86 | 0 | 0 | 17 | 17,000 | 18 | 18,000 | 17 | 17,000 | 52,000 |
| 1986-87 | 0 | 0 | 19 | 19,000 | 18 | 18,000 | 18 | 18,000 | 55,000 |
| 1987-88 | 0 | 0 | 19 | 19,000 | 18 | 18,000 | 16 | 16,000 | 53,000 |
| 1988-89 | 0 | 0 | 18 | 18,000 | 17 | 17,000 | 16 | 16,000 | 51,000 |
| 1989-90 | 1 | 1,000 | 20 | 20,000 | 20 | 20,000 | 20 | 20,000 | 61,000 |
| 1990-91 | 1 | 1,000 | 18 | 18,500 | 19 | 19,500 | 16 | 16,000 | 55,000 |
| 1991-92 | 3 | 3,000 | 18 | 20,000 | 20 | 22,000 | 14 | 14,000 | 59,000 |
| 1992-93 | 1 | 1,000 | 20 | 22,000 | 20 | 22,000 | 15 | 14,500 | 59,500 |
| 1993-94 | 6 | 5,500 | 18 | 18,000 | 19 | 21,000 | 13 | 12,500 | 57,000 |
| 1994-95 | 2 | 1,500 | 20 | 21,500 | 17 | 17,500 | 13 | 13,000 | 53,500 |
| 1995-96 | 2 | 2,000 | 18 | 18,000 | 16 | 16,500 | 14 | 14,000 | 50,500 |

| TOTAL | Summer | | Fall | | Winter | | Spring | | Total |
|---------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|-------------|
| | Awardees | \$ Expended | Awardees | \$ Expended | Awardees | \$ Expended | Awardees | \$ Expended | \$ Expended |
| 1984-85 | 0 | 0 | 325 | 160,816 | 324 | 169,705 | 314 | 169,545 | 500,066 |
| 1985-86 | 68 | 22,836 | 358 | 191,312 | 338 | 187,630 | 324 | 177,972 | 579,750 |
| 1986-87 | 10 | 3,434 | 308 | 183,322 | 287 | 183,032 | 266 | 166,693 | 536,481 |
| 1987-88 | 14 | 5,373 | 306 | 195,744 | 329 | 198,121 | 311 | 187,237 | 586,475 |
| 1988-89 | 18 | 7,203 | 376 | 222,842 | 341 | 209,589 | 331 | 202,296 | 641,930 |
| 1989-90 | 32 | 17,813 | 347 | 236,618 | 326 | 221,717 | 319 | 219,561 | 695,709 |
| 1990-91 | 73 | 29,751 | 360 | 250,187 | 334 | 237,458 | 301 | 214,716 | 732,112 |
| 1991-92 | 97 | 36,542 | 344 | 245,618 | 331 | 239,273 | 308 | 209,991 | 731,424 |
| 1992-93 | 62 | 29,330 | 339 | 262,612 | 317 | 254,418 | 279 | 220,179 | 766,539 |
| 1993-94 | 65 | 46,332 | 369 | 291,866 | 352 | 295,226 | 275 | 224,969 | 858,393 |
| 1994-95 | 110 | 40,728 | 339 | 247,009 | 297 | 216,369 | 263 | 174,700 | 678,806 |
| 1995-96 | 90 | 51,895 | 326 | 240,228 | 254 | 183,233 | 286 | 209,153 | 684,509 |

| Other | Administrative Support Costs | | Total Expenditures |
|---------|------------------------------|--------|--------------------|
| | | | |
| 1984-85 | | 0 | 500,066 |
| 1985-86 | | 0 | 579,750 |
| 1986-87 | | 0 | 536,481 |
| 1987-88 | | 23,100 | 609,575 |
| 1988-89 | | 3,100 | 645,030 |
| 1989-90 | | 26,672 | 722,381 |
| 1990-91 | | 27,836 | 759,948 |
| 1991-92 | | 26,587 | 758,011 |
| 1992-93 | | 31,791 | 798,330 |
| 1993-94 | | 40,226 | 898,619 |
| 1994-95 | | 40,117 | 718,923 |
| 1995-96 | | 56,000 | 740,509 |

The Utah Career Teaching Scholarship (UCTS) Program is designed to encourage outstanding students to pursue careers as teachers. The program is open to students enrolled in a program of study leading to teacher certification in a state-supported college or university, Brigham Young University, or Westminster College. Up to 365 students are awarded tuition and general fee waivers. In addition, up to 20 UCTS recipients receive a Premier award of \$1,000 per quarter/\$1,500 per semester. The \$500 stipend was discontinued July 1994.

All Premier and Stipend awards are given only to UCTS recipients, thus the numbers are included in the recipient "Total", otherwise, there would be duplication of number in the UCTS Program.

FEDERAL FAMILY EDUCATION LOAN PROGRAM

INTRODUCTION

The Federal Family Education Loan Program (FFELP) currently makes four types of long-term, low interest loans available for students and the parents of students enrolled in eligible postsecondary education institutions. A fifth type (SLS) was discontinued after FY94. The loan types, described below, are: Federal Stafford Loans (subsidized and unsubsidized), Federal Parental Loans for Undergraduate Students (PLUS), Federal Supplemental Loans for Students (SLS), and Federal Consolidation Loans. FFELP loans are made primarily by commercial lenders and are insured against loss by designated guarantee agencies and reinsured by the federal government.

The FFEL Program is the largest single source of student financial assistance in the nation. For the federal fiscal year 1995, national loan volume totaled \$20.5 billion consisting of approximately 5.8 million loans. Since the inception of the program, approximately \$203.7 billion of guaranteed student and parent loans have been made.

UTAH HIGHER EDUCATION ASSISTANCE AUTHORITY

The Utah Higher Education Assistance Authority (UHEAA) is the designated guarantee agency in Utah. The tables on the following pages describe the loan volume and related statistics for loans guaranteed by UHEAA.

BASIC PROGRAM PROVISIONS

A summary of the basic provisions for each of the FFELP loan programs is provided below:

| <u>Program</u> | <u>Description</u> |
|------------------------|--|
| Federal Stafford Loans | The Federal Stafford Loan Program, named in honor of former Senator Robert Stafford, provides both subsidized and unsubsidized loans according to an individual student's financial need. For subsidized Stafford Loan borrowers who demonstrate financial need, the federal government subsidizes (pays) the interest accruing while the student remains in school and during a six month "grace" period. A student who does not qualify for the maximum amount through a subsidized loan may obtain the additional funding within the authorized loan limit through an unsubsidized Stafford Loan. Interest on unsubsidized Stafford Loans during school and grace periods may either be paid as accrued or capitalized and added to the loan principle, at the borrower's option. Eligible students may borrow up to the following loan amounts per year: |

| | <u>Subsidized</u> | <u>Unsubsidized</u> |
|---------------------------------------|-------------------|---------------------|
| First-Year Undergraduates | \$2,625 | \$4,000 |
| Second-Year Undergraduates | \$3,500 | \$4,000 |
| Third-Year & Remaining Undergraduates | \$5,500 | \$5,000 |
| Graduate Students | \$8,500 | \$10,000 |

* The cumulative loan limit for independent undergraduate study is \$46,000. The cumulative loan limit for undergraduate and graduate study combined is \$138,500.

The current interest rate on Federal Stafford Loans is a variable rate based at 3.1% above the 91-day Treasury Bill and is adjusted annually. The Federal Stafford Loan interest rate is 8.25 percent through June 30, 1997. The maximum repayment period, which begins six months after the student is no longer attending school on at least a half-time basis, is 10 years. The repayment period may be extended, however, by approved deferments and forbearances.

| <u>Program</u> | <u>Description</u> |
|-----------------------------|---|
| Federal PLUS Loans | Federal PLUS Loans are available to the parents of dependent undergraduate students. A parent can borrow up to the dependent student's cost of attendance (depending on other student aid received) each academic year. Interest on Federal PLUS Loans is at a variable rate based on the 52-week Treasury Bill. The current Federal PLUS interest rate is 8.72 percent through June 30, 1997. Repayment on Federal PLUS Loans begins when the loan is made and extends over a maximum 10-year period, with possible extensions for approved deferments and forbearances. |
| Federal SLS Loans | Federal SLS Loans were available to independent undergraduate students, graduate students and in some cases, dependent students through June 30, 1994. Beginning July 1, 1994 the SLS Loan Program was combined with the unsubsidized Stafford Loan Program. However, a small number of SLS Loans were disbursed during FY95. |
| Federal Consolidation Loans | The Federal Consolidation Loan Program allows borrowers to combine eligible types of outstanding student loan debt into a single consolidation loan. Federal Consolidation Loans are made at a fixed interest rate based on the rates of the loans consolidated, and may have a maximum repayment period of up to 30 years. |

COHORT DEFAULT RATES

In June 1989, the U.S. Department of Education (ED) implemented a default reduction initiative to combat defaults in the FFEL Program. Under ED's default reduction plan, a "cohort" default rate is calculated and published for each participating school. Schools with default rates above specified percentages are subject to various sanctions or limitations. ED also began to publish informational cohort default rates for guaranty agencies and lenders, beginning with federal fiscal year 1991.

Table 11 provides information regarding cohort default rates for Utah education institutions for five years. The cohort default rate is determined by selecting a group of borrowers who entered repayment in the same year and by tracking this "cohort" group over a specified interval of time to determine the percentage of such borrowers who default. The formula for determining the fiscal 1994 cohort default rates is as follows:

$$\frac{\text{\# of Borrowers who Entered Repayment in Fiscal Year 1994 and Defaulted in Fiscal Year 1994 or 1995 (October 1, 1993 through September 30, 1995)}}{\text{\# of Borrowers who Entered Repayment in Fiscal Year 1994 (October 1, 1993 through September 30, 1994)}}$$

The cohort default rates are calculated from data supplied by guaranty agencies through the National Student Loan Data System process as directed by ED. Only Federal Stafford, Unsubsidized Stafford, and SLS Program Loans which qualify for federal reinsurance are included in the cohort default rate calculations. The formula described above is used to determine cohort default rates for schools with 30 or more borrowers entering repayment in fiscal 1994. For schools with fewer than 30 borrowers entering repayment in fiscal 1994, the cohort default rate is the average of the rates calculated for the three most recent fiscal years. Schools which have operated less than three years are considered too new for a meaningful rate to be calculated.

For 1994, UHEAA's cohort default rate (covering experience for all participating schools and lenders) was 7.2%, which ranked 10th lowest nationally. The national average for all programs was 10.7%, which was .9 percentage points below the previous year, a 7.8 percent reduction reflecting some impact from nationwide default reduction efforts.

Table 5
UHEAA Gross Guarantees
Annual Volume
For Each Fiscal Year Ending June 30

| Federal Subsidized Stafford Loan Program | | | Federal PLUS Program | | |
|---|--------------------|-----------------|--|--------------------|-----------------|
| Year | Number of Loans | Dollar Amount | Year | Number of Loans | Dollar Amount |
| 1979 | 6,985 | \$15,981,493 | 1983 | 20 | \$41,296 |
| 1980 | 12,964 | 25,575,825 | 1984 | 34 | 83,670 |
| 1981 | 33,622 | 37,033,481 | 1985 | 77 | 203,465 |
| 1982 | 22,592 | 39,821,972 | 1986 | 128 | 339,350 |
| 1983 | 18,805 | 40,106,911 | 1987 | 122 | 332,651 |
| 1984 | 19,652 | 40,133,772 | 1988 | 201 | 563,959 |
| 1985 | 20,722 | 44,517,890 | 1989 | 300 | 884,405 |
| 1986 | 21,265 | 48,781,338 | 1990 | 409 | 1,246,942 |
| 1987 | 20,554 | 50,795,877 | 1991 | 881 | 2,703,773 |
| 1988 | 22,142 | 61,649,603 | 1992 | 1,188 | 3,673,939 |
| 1989 | 25,229 | 70,115,989 | 1993 | 1,254 | 4,045,349 |
| 1990 | 27,340 | 78,470,686 | 1994 | 823 | 3,347,315 |
| 1991 | 31,152 | 90,834,792 | 1995 | 845 | 4,071,037 |
| 1992 | 34,578 | 101,441,767 | 1996 | 814 | 4,051,511 |
| 1993 | 36,286 | 106,901,051 | TOTAL | 7,096 | \$25,588,662 |
| 1994 | 38,618 | 129,958,518 | | | |
| 1995 | 39,363 | 139,517,145 | | | |
| 1996 | 38,950 | 139,765,515 | | | |
| TOTAL | 470,819 | \$1,261,403,625 | | | |
| Federal Unsubsidized Stafford Loan Program | | | Federal Consolidation Loan Program | | |
| Year | Number of Loans | Dollar Amount | Year | Number of Loans | Dollar Amount |
| 1993 | 858 | \$1,921,342 | 1988 | 178 | \$2,697,880 |
| 1994 | 2,924 | 7,720,092 | 1989 | 285 | 3,923,880 |
| 1995 | 12,595 | 41,873,682 | 1990 | 337 | 4,758,842 |
| 1996 | 12,567 | 41,518,916 | 1991 | 348 | 5,177,110 |
| TOTAL | 28,944 | \$93,034,032 | 1992 | 472 | 7,042,012 |
| | | | 1993 | 289 | 5,971,420 |
| | | | 1994 | 741 | 13,602,362 |
| | | | 1995 | 1,323 | 22,021,231 |
| | | | 1996 | 1,853 | 28,618,203 |
| | | | TOTAL | 5,826 | \$93,812,940 |
| Federal SLS Program | | | Total All Federal Student Loan Programs | | |
| Year | Number of Loans | Dollar Amount | Year | Number of Loans | Dollar Amount |
| 1983 | 1 | \$3,000 | 1979 | 6,985 | \$15,981,493 |
| 1984 | 28 | 76,857 | 1980 | 12,964 | 25,575,825 |
| 1985 | 185 | 480,054 | 1981 | 33,622 | 37,033,481 |
| 1986 | 228 | 601,334 | 1982 | 22,592 | 39,821,972 |
| 1987 | 335 | 846,103 | 1983 | 18,826 | 40,151,207 |
| 1988 | 650 | 1,929,681 | 1984 | 19,714 | 40,294,299 |
| 1989 | 948 | 2,688,525 | 1985 | 20,984 | 45,201,409 |
| 1990 | 1,267 | 3,620,734 | 1986 | 21,621 | 49,722,022 |
| 1991 | 2,444 | 6,841,211 | 1987 | 21,011 | 51,974,631 |
| 1992 | 4,075 | 11,352,251 | 1988 | 23,171 | 66,841,123 |
| 1993 | 5,231 | 15,141,095 | 1989 | 26,762 | 77,612,799 |
| 1994 | 4,823 | 15,505,942 | 1990 | 29,353 | 88,097,204 |
| 1995 | 29 | 64,220 | 1991 | 34,825 | 105,556,886 |
| 1996 | 0 | 0 | 1992 | 40,313 | 123,509,969 |
| TOTAL | 20,244 | \$59,151,007 | 1993 | 43,918 | 133,980,257 |
| | | | 1994 | 47,929 | 170,134,229 |
| | | | 1995 | 54,155 | 207,547,315 |
| | | | 1996 | 54,184 | 213,954,145 |
| | | | TOTAL | 532,929 | \$1,532,990,266 |

Table 6

UHEAA Gross Guarantees By Lender
 Fiscal Year Ending June 30, 1996
 Federal Subsidized Stafford, Unsubsidized Stafford,
 and PLUS Loan Program

| Lender | Number of Loans | Dollar Amount | Percent of Total Dollar Volume |
|----------------------------------|--------------------|----------------------|--------------------------------------|
| Zions First National Bank | 15,027 | \$51,599,137 | 27.84% |
| First Security Bank | 13,815 | 47,441,780 | 25.60% |
| Universal Campus Credit Union | 4,493 | 16,671,667 | 9.00% |
| Wells Fargo Bank | 4,411 | 16,547,214 | 8.93% |
| America First Credit Union | 3,471 | 11,886,263 | 6.41% |
| University of Utah Credit Union | 2,058 | 9,111,670 | 4.92% |
| Mountain America Credit Union | 2,159 | 7,412,039 | 4.00% |
| Bank One, Western Region | 1,373 | 4,730,942 | 2.55% |
| Key Bank of Utah | 1,013 | 4,338,025 | 2.34% |
| Key Bank USA | 1,210 | 3,857,441 | 2.08% |
| West One Bank | 750 | 2,895,720 | 1.56% |
| USU Community Credit Union | 634 | 2,319,473 | 1.25% |
| Granite District Credit Union | 409 | 1,586,296 | 0.86% |
| United Savings Bank | 412 | 1,392,691 | 0.75% |
| Jordan Credit Union | 248 | 917,036 | 0.49% |
| U.S. Bank | 238 | 658,319 | 0.36% |
| Weber State College Credit Union | 184 | 627,507 | 0.34% |
| Washington Mutual, Inc. | 180 | 565,019 | 0.30% |
| Tooele Credit Union | 143 | 480,388 | 0.26% |
| Family First Credit Union | 103 | 297,315 | 0.16% |
| TOTAL ALL LENDERS | 52,331 | \$185,335,942 | 100.00% |

Table 7A

UHEAA Gross Guarantees
Utah Schools
Subsidized Stafford Loan Program
Fiscal Year Ending June 30, 1996

| | Number of Loans | Dollar Amount | % of Dollar Amount |
|--|--------------------|----------------------|-----------------------|
| University of Utah | 7,792 | \$36,740,969 | 26.29% |
| Brigham Young University | 9,005 | 35,310,831 | 25.26% |
| Utah State University | 5,419 | 19,474,239 | 13.93% |
| Weber State University | 3,144 | 9,359,355 | 6.70% |
| Utah Valley State College | 2,531 | 6,160,121 | 4.41% |
| Southern Utah University | 1,785 | 5,870,930 | 4.20% |
| Westminster College | 991 | 4,131,669 | 2.96% |
| Salt Lake Community College | 1,958 | 4,121,864 | 2.95% |
| University of Phoenix | 846 | 4,010,046 | 2.87% |
| Dixie College | 641 | 1,427,602 | 1.02% |
| Stevens Henager Colleges | 561 | 1,372,142 | 0.98% |
| Utah School of Massage Therapy | 551 | 949,997 | 0.68% |
| Phillips College | 389 | 838,197 | 0.60% |
| Snow College | 398 | 819,635 | 0.59% |
| College of Eastern Utah | 276 | 611,347 | 0.44% |
| Bryman School | 267 | 586,078 | 0.42% |
| LDS Business College | 222 | 489,510 | 0.35% |
| Provo College | 179 | 452,486 | 0.32% |
| ITT Technical Institute | 92 | 338,878 | 0.24% |
| American Institute of Med & Dental | 174 | 322,128 | 0.23% |
| Von Curtis Academy (Provo) | 108 | 242,655 | 0.17% |
| Myotherapy Institute of Utah | 96 | 222,283 | 0.16% |
| Bon Losee Academy of Hair Artistry | 74 | 189,043 | 0.14% |
| Sevier Valley Applied Technology Center | 52 | 100,106 | 0.07% |
| International Institute of Hair Design | 39 | 81,718 | 0.06% |
| Intermountain College of Court Reporting | 26 | 68,050 | 0.05% |
| Beau La Reine College of Beauty | 24 | 57,126 | 0.04% |
| Fran Brown College of Beauty (Layton) | 24 | 56,341 | 0.04% |
| Hairitage Hair Academy | 19 | 42,204 | 0.03% |
| Stacey's Hands of Champions | 16 | 36,104 | 0.03% |
| Certified Careers Institute | 12 | 26,088 | 0.02% |
| Evans Hairstyling College (Cedar City) | 8 | 19,289 | 0.01% |
| Mary Kawakami College of Beauty | 10 | 18,955 | 0.01% |
| Evans Hairstyling College (St. George) | 7 | 18,375 | 0.01% |
| Evans Hairstyling College (Orem) | 7 | 18,375 | 0.01% |
| Hairitage College of Beauty (Murray) | 6 | 15,750 | 0.01% |
| Fran Brown College of Beauty (Ogden) | 1 | 2,625 | 0.00% |
| TOTAL UTAH SCHOOLS | 37,750 | \$134,603,111 | 96.31% |
| OUT OF STATE SCHOOLS | 1,200 | 5,162,404 | 3.69% |
| GRAND TOTAL | 38,950 | \$139,765,515 | 100.00% |

Table 7B
 UHEAA Gross Guarantees
 Utah Schools
 Unsubsidized Stafford Loan Program
 Fiscal Year Ending June 30, 1996

| | Number Loans | Dollar Amount | % of Dollar Volume |
|--|-----------------|---------------------|-----------------------|
| University of Utah | 2,568 | \$11,631,788 | 28.02% |
| Brigham Young University | 3,354 | 8,957,799 | 21.58% |
| University of Phoenix | 755 | 3,314,315 | 7.98% |
| Westminster College | 686 | 3,175,333 | 7.65% |
| Utah State University | 1,016 | 2,708,155 | 6.52% |
| Weber State University | 515 | 1,451,391 | 3.50% |
| Stevens Henager Colleges | 394 | 1,308,838 | 3.15% |
| Utah School of Massage Therapy | 462 | 1,172,220 | 2.82% |
| Utah Valley State College | 384 | 732,681 | 1.76% |
| Southern Utah University | 280 | 678,144 | 1.63% |
| Salt Lake Community College | 330 | 627,902 | 1.51% |
| Phillips College | 275 | 558,958 | 1.35% |
| Bryman School | 210 | 472,632 | 1.14% |
| Myotherapy Institute of Utah | 99 | 288,199 | 0.69% |
| Provo College | 99 | 229,535 | 0.55% |
| Dixie College | 100 | 226,340 | 0.55% |
| American Institute of Medical & Dental | 106 | 215,786 | 0.52% |
| Snow College | 101 | 209,289 | 0.50% |
| ITT Technical Institute | 66 | 147,709 | 0.36% |
| Von Curtis Academy (Provo) | 46 | 122,496 | 0.30% |
| College of Eastern Utah | 46 | 105,243 | 0.25% |
| LDS Business College | 52 | 101,013 | 0.24% |
| Bon Losee Academy of Hair Artistry | 17 | 54,034 | 0.13% |
| Beau La Reine College of Beauty | 10 | 33,086 | 0.08% |
| International Institute of Hair Design | 12 | 30,991 | 0.07% |
| Certified Careers Institute | 26 | 29,680 | 0.07% |
| Fran Brown College of Beauty (Layton) | 8 | 18,325 | 0.04% |
| Intermountain College of Court Reporting | 2 | 8,000 | 0.02% |
| Sevier Valley Applied Technology Center | 4 | 6,750 | 0.02% |
| Mary Kawakami College of Beauty | 1 | 4,000 | 0.01% |
| Hairitage Hair Academy | 1 | 800 | 0.00% |
| Evans Hairstyling College (St. George) | 0 | 0 | 0.00% |
| Evans Hairstyling College (Orem) | 0 | 0 | 0.00% |
| Evans Hairstyling College (Cedar City) | 0 | 0 | 0.00% |
| Hairitage College of Beauty (Murray) | 0 | 0 | 0.00% |
| Fran Brown College of Beauty (Ogden) | 0 | 0 | 0.00% |
| Stacy's Hands of Champions | 0 | 0 | 0.00% |
| TOTAL UTAH SCHOOLS | 12,025 | \$38,621,432 | 93.02% |
| OUT OF STATE SCHOOLS | 542 | 2,897,484 | 6.98% |
| GRAND TOTAL | 12,567 | \$41,518,916 | 100.00% |

Table 7C

UHEAA Gross Guarantees
Utah Schools
Total Stafford Loan Program
Fiscal Year Ending June 30, 1996

| | Number of Loans | Dollar Volume | % of Dollar Volume |
|--|--------------------|----------------------|-----------------------|
| University of Utah | 10,360 | \$48,372,757 | 26.68% |
| Brigham Young University | 12,359 | 44,268,630 | 24.42% |
| Utah State University | 6,435 | 22,182,394 | 12.24% |
| Weber State University | 3,659 | 10,810,746 | 5.96% |
| University of Phoenix | 1,601 | 7,324,361 | 4.04% |
| Westminster College | 1,677 | 7,307,002 | 4.03% |
| Utah Valley State College | 2,915 | 6,892,802 | 3.80% |
| Southern Utah University | 2,065 | 6,549,074 | 3.61% |
| Salt Lake Community College | 2,288 | 4,749,766 | 2.62% |
| Stevens Henager Colleges | 955 | 2,680,980 | 1.48% |
| Utah School of Massage Therapy | 1,013 | 2,122,217 | 1.17% |
| Dixie College | 741 | 1,653,942 | 0.91% |
| Phillips College | 664 | 1,397,155 | 0.77% |
| Bryman School | 477 | 1,058,710 | 0.58% |
| Snow College | 499 | 1,028,924 | 0.57% |
| College of Eastern Utah | 322 | 716,590 | 0.40% |
| Provo College | 278 | 682,021 | 0.38% |
| LDS Business College | 274 | 590,523 | 0.33% |
| American Institute of Medical & Dental | 280 | 537,914 | 0.30% |
| Myotherapy Institute of Utah | 195 | 510,482 | 0.28% |
| ITT Technical Institute | 158 | 486,587 | 0.27% |
| Von Curtis Academy (Provo) | 154 | 365,151 | 0.20% |
| Bon Losee Academy of Hair Artistry | 91 | 243,077 | 0.13% |
| International Institute of Hair Design | 51 | 112,709 | 0.06% |
| Sevier Valley Applied Technology Center | 56 | 106,856 | 0.06% |
| Beau La Reine College of Beauty | 34 | 90,212 | 0.05% |
| Intermountain College of Court Reporting | 28 | 76,050 | 0.04% |
| Fran Brown College of Beauty (Layton) | 32 | 74,666 | 0.04% |
| Certified Careers Institute | 38 | 55,768 | 0.03% |
| Hairitage Hair Academy | 20 | 43,004 | 0.02% |
| Stacy's Hands of Champions | 16 | 36,104 | 0.02% |
| Mary Kawakami College of Beauty | 11 | 22,955 | 0.01% |
| Evans Hairstyling College (Cedar City) | 8 | 19,289 | 0.01% |
| Evans Hairstyling College (St. George) | 7 | 18,375 | 0.01% |
| Evans Hairstyling College (Orem) | 7 | 18,375 | 0.01% |
| Hairitage College of Beauty (Murray) | 6 | 15,750 | 0.01% |
| Fran Brown College of Beauty (Ogden) | 1 | 2,625 | 0.00% |
| TOTAL UTAH SCHOOLS | 49,775 | \$173,224,543 | 95.55% |
| OUT OF STATE SCHOOLS | 1,742 | 8,059,888 | 4.45% |
| GRAND TOTAL | 51,517 | \$181,284,431 | 100.00% |

Table 8

UHEAA Gross Guarantees
Utah Schools
Parental Loans for Undergraduate Students Program (PLUS)
Fiscal Year Ending June 30, 1996

| | Number of Loans | Dollar Amount | % of Dollar Amount |
|--|--------------------|--------------------|-----------------------|
| Brigham Young University | 186 | \$903,517 | 22.30% |
| Stevens Henager Colleges | 99 | 506,103 | 12.49% |
| Westminster College | 93 | 483,358 | 11.93% |
| University of Utah | 76 | 478,561 | 11.81% |
| Utah School of Massage Therapy | 87 | 395,208 | 9.75% |
| Provo College | 40 | 111,177 | 2.74% |
| Bryman School | 28 | 108,227 | 2.67% |
| American Institute of Medical & Dental | 32 | 100,983 | 2.49% |
| Utah State University | 23 | 94,635 | 2.34% |
| Weber State University | 12 | 68,182 | 1.68% |
| Utah Valley State College | 8 | 40,644 | 1.00% |
| Southern Utah University | 7 | 32,692 | 0.81% |
| ITT Technical Institute | 10 | 32,075 | 0.79% |
| Von Curtis Academy (Provo) | 6 | 23,550 | 0.58% |
| Bon Losee Academy of Hair Artistry | 4 | 15,000 | 0.37% |
| Salt Lake Community College | 5 | 14,102 | 0.35% |
| College of Eastern Utah | 5 | 10,361 | 0.26% |
| Snow College | 3 | 8,625 | 0.21% |
| Myotherapy Institute of Utah | 3 | 8,214 | 0.20% |
| Dixie College | 1 | 6,651 | 0.16% |
| Certified Careers Institute | 2 | 5,059 | 0.12% |
| Evans Hairstyling College (Orem) | 1 | 3,800 | 0.09% |
| Hairitage College of Beauty (Murray) | 1 | 3,800 | 0.09% |
| Beau La Reine College of Beauty | 0 | 0 | 0.00% |
| Evans Hairstyling College (Cedar City) | 0 | 0 | 0.00% |
| Evans Hairstyling College (St. George) | 0 | 0 | 0.00% |
| Fran Brown College of Beauty (Layton) | 0 | 0 | 0.00% |
| Fran Brown College of Beauty (Ogden) | 0 | 0 | 0.00% |
| Hairitage Hair Academy | 0 | 0 | 0.00% |
| Intermountain College of Court Reporting | 0 | 0 | 0.00% |
| International Institute of Hair Design | 0 | 0 | 0.00% |
| LDS Business College | 0 | 0 | 0.00% |
| Mary Kawakami College of Beauty | 0 | 0 | 0.00% |
| Phillips College | 0 | 0 | 0.00% |
| Sevier Valley Applied Technology Center | 0 | 0 | 0.00% |
| Stacy's Hands of Champions | 0 | 0 | 0.00% |
| University of Phoenix | 0 | 0 | 0.00% |
| TOTAL UTAH SCHOOLS | 732 | \$3,454,524 | 85.27% |
| OUT OF STATE SCHOOLS | 82 | 596,987 | 14.73% |
| GRAND TOTAL | 814 | \$4,051,511 | 100.00% |

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Table 9

UHEAA Gross Guarantees
Utah Schools
Subsidized Stafford, Unsubsidized Stafford and PLUS Loan Programs Combined
Fiscal Year Ending June 30, 1996

| | Number of Loans | Dollar Amount | % of Dollar Amount |
|--|--------------------|----------------------|-----------------------|
| University of Utah | 10,436 | \$48,851,318 | 26.36% |
| Brigham Young University | 12,545 | 45,172,147 | 24.37% |
| Utah State University | 6,458 | 22,277,029 | 12.02% |
| Weber State University | 3,671 | 10,878,928 | 5.87% |
| Westminster College | 1,770 | 7,790,360 | 4.20% |
| University of Phoenix | 1,601 | 7,324,361 | 3.95% |
| Utah Valley State College | 2,923 | 6,933,446 | 3.74% |
| Southern Utah University | 2,072 | 6,581,766 | 3.55% |
| Salt Lake Community College | 2,293 | 4,763,868 | 2.57% |
| Stevens Henager Colleges | 1,054 | 3,187,083 | 1.72% |
| Utah School of Massage Therapy | 1,100 | 2,517,425 | 1.36% |
| Dixie College | 742 | 1,660,593 | 0.90% |
| Phillips College | 664 | 1,397,155 | 0.75% |
| Bryman School | 505 | 1,166,937 | 0.63% |
| Snow College | 502 | 1,037,549 | 0.56% |
| Provo College | 318 | 793,198 | 0.43% |
| College of Eastern Utah | 327 | 726,951 | 0.39% |
| LDS Business College | 274 | 590,523 | 0.32% |
| American Institute of Medical & Dental | 312 | 584,896 | 0.32% |
| Myotherapy Institute of Utah | 198 | 518,696 | 0.28% |
| ITT Technical Institute | 168 | 518,662 | 0.28% |
| Von Curtis Academy (Provo) | 160 | 388,701 | 0.21% |
| Bon Losee Academy of Hair Artistry | 95 | 258,077 | 0.14% |
| International Institute of Hair Design | 51 | 112,709 | 0.06% |
| Sevier Valley Applied Technology Center | 56 | 106,856 | 0.06% |
| Beau La Reine College of Beauty | 34 | 90,212 | 0.05% |
| Intermountain College of Court Reporting | 28 | 76,050 | 0.04% |
| Fran Brown College of Beauty (Layton) | 32 | 74,666 | 0.04% |
| Certified Careers Institute | 40 | 60,827 | 0.03% |
| Hairitage Hair Academy | 20 | 43,004 | 0.02% |
| Stacy's Hands of Champions | 16 | 36,104 | 0.02% |
| Mary Kawakami College of Beauty | 11 | 22,955 | 0.01% |
| Evans Hairstyling College (Orem) | 8 | 22,175 | 0.01% |
| Hairitage College of Beauty (Murray) | 7 | 19,550 | 0.01% |
| Evans Hairstyling College (Cedar City) | 8 | 19,289 | 0.01% |
| Evans Hairstyling College (St. George) | 7 | 18,375 | 0.01% |
| Fran Brown College of Beauty (Ogden) | 1 | 2,625 | 0.00% |
| TOTAL UTAH SCHOOLS | 50,507 | 176,625,066 | 95.30% |
| OUT OF STATE SCHOOLS | 1,824 | 8,710,876 | 4.70% |
| GRAND TOTAL | 52,331 | \$185,335,942 | 100.00% |

Table 10

Cohort Default Rates for the Federal Family Education Loan Program
Fiscal Years 1989-1994

| INSTITUTION | FY 89 | FY 90 | FY 91 | FY 92 | FY93 | FY94 |
|--|-------|-------|-------|-------|-------|-------|
| Four Year Universities and Colleges | | | | | | |
| Utah Average | 7.9% | 7.6% | 5.6% | 4.8% | 5.9% | 5.0% |
| Brigham Young University | 3.6% | 3.1% | 1.9% | 1.8% | 1.6% | 2.0% |
| Utah State University | 5.5% | 6.3% | 5.0% | 3.9% | 5.8% | 4.7% |
| University of Utah | 7.1% | 6.9% | 5.2% | 5.6% | 5.8% | 5.1% |
| Weber State University | 10.6% | 9.8% | 7.2% | 6.9% | 7.2% | 5.2% |
| Westminster College | 7.4% | 7.6% | 5.1% | 4.0% | 7.9% | 5.4% |
| Southern Utah University | 12.9% | 11.9% | 8.9% | 6.7% | 7.3% | 7.3% |
| Two Year Colleges | | | | | | |
| Utah Average | 19.1% | 17.9% | 12.2% | 13.3% | 13.4% | 13.0% |
| Snow College | 15.3% | 11.9% | 14.1% | 10.4% | 8.9% | 6.3% |
| Utah Valley State College | 11.1% | 10.3% | 6.6% | 7.0% | 8.5% | 7.7% |
| Salt Lake Community College | 16.4% | 18.1% | 9.9% | 11.0% | 13.1% | 11.9% |
| Dixie College | 19.2% | 17.6% | 11.7% | 14.0% | 18.2% | 12.3% |
| College of Eastern Utah | 30.2% | 25.9% | 10.9% | 16.5% | 19.7% | 13.7% |
| Sevier Valley ATC | 22.2% | 23.3% | 19.8% | 20.9% | 11.8% | 25.9% |
| Proprietary Schools | | | | | | |
| Utah Average | 7.4% | 7.5% | 6.7% | 7.9% | 10.9% | 10.9% |
| Provo College | 3.7% | 3.7% | 4.7% | 2.3% | 4.7% | 1.8% |
| Fran Brown College of Beauty (Layton) | 14.3% | 7.8% | 12.2% | 13.5% | 18.2% | 5.7% |
| Bon Losee Academy of Hair Artistry | N/A | N/A | 5.7% | 4.8% | 4.5% | 6.8% |
| LDS Business College | 5.1% | 4.8% | 3.6% | 7.1% | 7.9% | 7.2% |
| American Institute of Medical & Dental | 11.7% | 11.8% | 9.7% | 9.8% | 8.0% | 8.1% |
| Stevens-Henager College of Business | 12.7% | 12.3% | 6.3% | 9.1% | 13.2% | 9.7% |
| Utah College of Massage Therapy | N/A | N/A | 0.0% | 0.9% | 9.1% | 10.0% |
| Myotherapy College of Utah | N/A | N/A | N/A | N/A | 0.0% | 13.3% |
| ITT Technical Institute | 13.7% | 10.1% | 11.0% | 10.6% | 14.8% | 13.5% |
| Von Curtis Academy | 16.1% | 13.3% | 0.0% | 5.4% | 14.0% | 15.6% |
| Certified Careers Institute | 4.2% | 18.3% | 20.7% | 23.1% | 25.1% | 27.7% |

UTAH STATE BOARD OF REGENTS LOAN PURCHASE PROGRAM

The Student Loan Purchase Program was formed in 1977 for the purpose of making loans to, and purchasing the loans of, qualified students attending eligible institutions of higher education. The Program, which began operations in January 1979, provides a secondary market for student loans which are guaranteed by the Utah Higher Education Assistance Authority (UHEAA) and originated by Utah lenders.

At the present time, 18 Utah lenders are originating student loans guaranteed by UHEAA. Of these 18 lenders, 16 of them also participate in the Board's secondary market activities and generally speaking sell their loans to the Loan Purchase Program at or prior to the time the borrower leaves school and begins repayment.

In October 1987, the Loan Purchase Program also began originating consolidation loans which provides a borrower with the opportunity to combine eligible types of outstanding student loan debts into one, new consolidation loan. Through a consolidation loan, a borrower is able to make a single monthly payment and can generally lower the amount of the monthly payment over the extended repayment period.

Following is a table of student loans purchased and originated by the Loan Purchase Program since inception:

| Year Ending June 30 | Loans Purchased | Consolidation Loans Originated |
|------------------------|----------------------|-----------------------------------|
| 1979 | \$ 21,320,674 | |
| 1980 | 25,048,084 | |
| 1981 | 3,984,461 | |
| 1982 | 21,366,185 | |
| 1983 | 48,340,963 | |
| 1984 | 40,475,239 | |
| 1985 | 18,773,146 | |
| 1986 | 32,062,783 | |
| 1987 | 29,581,200 | |
| 1988 | 30,241,627 | \$ 2,697,880 |
| 1989 | 35,549,411 | 3,923,880 |
| 1990 | 38,570,030 | 4,758,842 |
| 1991 | 54,916,532 | 5,177,110 |
| 1992 | 54,168,658 | 7,042,012 |
| 1993 | 74,244,960 | 5,971,420 |
| 1994 | 84,119,891 | 13,602,362 |
| 1995 | 173,243,574 | 22,021,231 |
| 1996 | 123,861,615 | 28,618,203 |
| TOTAL | \$909,869,033 | \$93,812,940 |

At June 30, 1996, the Loan Purchase Program's portfolio of student loans consisted of 95,988 borrowers with an aggregate outstanding balance totaling \$506,659,480. The student loan portfolio is financed through tax exempt student loan revenue bonds issued by the Board of Regents. At June 30, 1996, there were \$547,055,000 of bonds outstanding. These bonds are secured by the assets of the Program and are not liabilities of the State of Utah.

**TAB G
FINANCIAL INFORMATION**

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Table 1
Utah System of Higher Education
Revenue Trend Analysis
For 1978-79 through 1997-98
Education and General

| Institution | State Tax Funds Appropriation (1) | % of Total Revenues (2) | Tuition and Fees (3) | % of Total Revenues (4) | Other Operating Revenue (5) | % of Total Revenues (6) | Total Revenues (7) |
|------------------------------|---|-------------------------------|----------------------------|-------------------------------|-----------------------------------|-------------------------------|--------------------------|
| University of Utah | | | | | | | |
| 1978-79 | 50,371,600 | 75.65% | 11,947,069 | 17.94% | 4,269,991 | 6.41% | 66,588,660 |
| 1979-80 | 52,297,877 | 73.29% | 13,068,770 | 18.31% | 5,991,563 | 8.40% | 71,358,210 |
| 1980-81 | 58,115,774 | 75.12% | 15,390,741 | 19.89% | 3,861,255 | 4.99% | 77,367,770 |
| 1981-82 | 65,163,400 | 74.97% | 17,140,050 | 19.72% | 4,616,445 | 5.31% | 86,919,895 |
| 1982-83 | 71,564,200 | 72.66% | 18,935,356 | 19.22% | 7,996,993 | 8.12% | 98,496,549 |
| 1983-84 | 74,234,000 | 72.41% | 20,458,281 | 19.96% | 7,826,000 | 7.63% | 102,518,281 |
| 1984-85 | 86,332,600 | 76.59% | 21,770,570 | 19.31% | 4,611,556 | 4.09% | 112,714,726 |
| 1985-86 | 89,450,287 | 74.56% | 23,243,560 | 19.37% | 7,278,563 | 6.07% | 119,972,410 |
| 1986-87 | 88,766,600 | 75.73% | 25,457,174 | 21.72% | 2,996,945 | 2.56% | 117,220,719 |
| 1987-88 | 94,106,700 | 74.02% | 25,941,874 | 20.41% | 7,083,106 | 5.57% | 127,131,680 |
| 1988-89 | 96,589,200 | 74.91% | 27,501,268 | 21.33% | 4,853,174 | 3.76% | 128,943,642 |
| 1989-90 | 101,828,300 | 75.46% | 30,453,192 | 22.57% | 2,656,911 | 1.97% | 134,938,403 |
| 1990-91 | 104,878,000 | 72.53% | 33,997,083 | 23.51% | 5,715,444 | 3.95% | 144,590,527 |
| 1991-92 | 111,665,300 | 72.47% | 38,096,428 | 24.73% | 4,315,363 | 2.80% | 154,077,091 |
| 1992-93 | 118,254,200 | 73.67% | 39,663,915 | 24.71% | 2,606,328 | 1.62% | 160,524,443 |
| 1993-94 | 121,190,500 | 72.59% | 42,881,982 | 25.68% | 2,887,339 | 1.73% | 166,959,821 |
| 1994-95 | 130,704,700 | 72.76% | 46,596,239 | 25.94% | 2,337,484 | 1.30% | 179,638,423 |
| 1995-96 ^ | 133,440,800 | 73.10% | 49,333,141 | 27.03% | (228,673) | -0.13% | 182,545,268 |
| 1996-97 Budget | 141,148,400 | 73.90% | 49,859,000 | 26.10% | 0 | 0.00% | 191,007,400 |
| 1997-98 Request | 151,646,500 | 75.04% | 50,438,200 | 24.96% | 0 | 0.00% | 202,084,700 |
| Utah State University | | | | | | | |
| 1978-79 | 22,424,200 | 73.31% | 6,806,164 | 22.25% | 1,356,390 | 4.43% | 30,586,754 |
| 1979-80 | 23,860,608 | 71.64% | 7,260,331 | 21.80% | 2,185,765 | 6.56% | 33,306,704 |
| 1980-81 | 26,621,069 | 72.68% | 8,459,882 | 23.10% | 1,544,942 | 4.22% | 36,625,893 |
| 1981-82 | 29,591,900 | 72.00% | 9,278,589 | 22.58% | 2,227,500 | 5.42% | 41,097,989 |
| 1982-83 | 32,777,121 | 72.48% | 9,883,573 | 21.85% | 2,562,732 | 5.67% | 45,223,426 |
| 1983-84 | 34,053,600 | 72.01% | 10,127,369 | 21.41% | 3,111,872 | 6.58% | 47,292,841 |
| 1984-85 | 40,492,200 | 76.20% | 10,233,769 | 19.26% | 2,415,172 | 4.54% | 53,141,141 |
| 1985-86 | 42,849,180 | 75.42% | 10,475,331 | 18.44% | 3,492,854 | 6.15% | 56,817,365 |
| 1986-87 | 43,511,800 | 77.35% | 11,331,864 | 20.14% | 1,412,997 | 2.51% | 56,256,661 |
| 1987-88 | 46,088,900 | 77.74% | 11,347,377 | 19.14% | 1,849,964 | 3.12% | 59,286,241 |
| 1988-89 | 46,622,100 | 76.16% | 12,516,682 | 20.45% | 2,075,652 | 3.39% | 61,214,434 |
| 1989-90 | 50,410,500 | 76.55% | 14,343,875 | 21.78% | 1,097,821 | 1.67% | 65,852,196 |
| 1990-91 | 52,846,700 | 73.96% | 16,976,417 | 23.76% | 1,630,470 | 2.28% | 71,453,587 |
| 1991-92 | 57,058,000 | 72.10% | 19,695,159 | 24.89% | 2,381,998 | 3.01% | 79,135,157 |
| 1992-93 | 60,955,800 | 69.84% | 21,727,329 | 24.89% | 4,599,462 | 5.27% | 87,282,591 |
| 1993-94 | 62,998,100 | 65.79% | 24,517,910 | 25.60% | 8,244,347 | 8.61% | 95,760,357 |
| 1994-95 | 68,939,400 | 67.01% | 27,048,020 | 26.29% | 6,890,852 | 6.70% | 102,878,272 |
| 1995-96 ^ | 72,734,900 | 70.43% | 27,926,616 | 27.04% | 2,604,138 | 2.52% | 103,265,654 |
| 1996-97 Budget | 76,674,200 | 72.59% | 28,478,300 | 26.96% | 475,000 | 0.45% | 105,627,500 |
| 1997-98 Request | 83,250,400 | 73.73% | 29,185,500 | 25.85% | 475,000 | 0.42% | 112,910,900 |

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|---------------------------------|---|-------------------------------|----------------------------|-------------------------------|-----------------------------------|-------------------------------|--------------------------|
| Weber State University | | | | | | | |
| 1978-79 | 15,559,400 | 78.69% | 3,816,945 | 19.30% | 396,922 | 2.01% | 19,773,267 |
| 1979-80 | 16,046,409 | 75.05% | 4,668,849 | 21.84% | 666,570 | 3.12% | 21,381,828 |
| 1980-81 | 18,383,250 | 75.04% | 5,467,837 | 22.32% | 647,617 | 2.64% | 24,498,704 |
| 1981-82 | 20,289,400 | 75.56% | 5,970,876 | 22.24% | 590,756 | 2.20% | 26,851,032 |
| 1982-83 | 22,403,160 | 73.50% | 6,628,193 | 21.75% | 1,449,243 | 4.75% | 30,480,596 |
| 1983-84 | 23,570,100 | 75.05% | 6,833,114 | 21.76% | 1,001,762 | 3.19% | 31,404,976 |
| 1984-85 | 27,366,100 | 76.76% | 7,071,522 | 19.83% | 1,215,322 | 3.41% | 35,652,944 |
| 1985-86 | 28,465,173 | 74.79% | 7,654,694 | 20.11% | 1,941,109 | 5.10% | 38,060,976 |
| 1986-87 | 28,146,000 | 73.35% | 8,697,469 | 22.67% | 1,526,865 | 3.98% | 38,370,334 |
| 1987-88 | 29,840,400 | 72.11% | 9,330,537 | 22.55% | 2,209,071 | 5.34% | 41,380,008 |
| 1988-89 | 30,396,300 | 68.58% | 10,593,720 | 23.90% | 3,331,540 | 7.52% | 44,321,560 |
| 1989-90 | 31,770,300 | 64.16% | 12,038,290 | 24.31% | 5,712,395 | 11.54% | 49,520,985 |
| 1990-91 | 34,703,600 | 62.71% | 12,785,192 | 23.10% | 7,849,461 | 14.18% | 55,338,253 |
| 1991-92 | 36,344,400 | 63.02% | 15,196,091 | 26.35% | 6,132,734 | 10.63% | 57,673,225 |
| 1992-93 | 38,507,400 | 63.20% | 15,963,163 | 26.20% | 6,462,060 | 10.61% | 60,932,623 |
| 1993-94 | 39,693,800 | 63.02% | 16,185,747 | 25.70% | 7,105,486 | 11.28% | 62,985,033 |
| 1994-95 | 42,099,200 | 66.24% | 16,963,733 | 26.69% | 4,492,147 | 7.07% | 63,555,080 |
| 1995-96 ^ | 43,584,800 | 67.56% | 17,073,779 | 26.47% | 3,849,450 | 5.97% | 64,508,029 |
| 1996-97 Budget | 45,617,500 | 69.23% | 19,673,900 | 29.86% | 605,200 | 0.92% | 65,896,600 |
| 1997-98 Request | 48,627,700 | 71.14% | 19,118,300 | 27.97% | 605,200 | 0.89% | 68,351,200 |
| Southern Utah University | | | | | | | |
| 1978-79 | 4,635,600 | 84.12% | 832,300 | 15.10% | 42,500 | 0.77% | 5,510,400 |
| 1979-80 | 4,918,350 | 80.58% | 974,396 | 15.96% | 211,212 | 3.46% | 6,103,958 |
| 1980-81 | 5,537,700 | 81.41% | 1,122,700 | 16.50% | 141,800 | 2.08% | 6,802,200 |
| 1981-82 | 6,206,500 | 81.80% | 1,181,981 | 15.58% | 199,051 | 2.62% | 7,587,532 |
| 1982-83 | 6,916,226 | 81.00% | 1,407,408 | 16.48% | 215,269 | 2.52% | 8,538,903 |
| 1983-84 | 7,193,400 | 79.49% | 1,482,001 | 16.38% | 374,041 | 4.13% | 9,049,442 |
| 1984-85 | 8,262,200 | 80.11% | 1,642,399 | 15.92% | 409,144 | 3.97% | 10,313,743 |
| 1985-86 | 8,767,895 | 79.28% | 1,716,914 | 15.53% | 574,027 | 5.19% | 11,058,836 |
| 1986-87 | 8,688,200 | 78.30% | 2,072,715 | 18.68% | 335,042 | 3.02% | 11,095,957 |
| 1987-88 | 9,119,900 | 78.17% | 2,169,394 | 18.59% | 378,009 | 3.24% | 11,667,303 |
| 1988-89 | 9,449,400 | 77.06% | 2,426,433 | 19.79% | 387,167 | 3.16% | 12,263,000 |
| 1989-90 | 10,696,300 | 75.74% | 2,977,679 | 21.09% | 447,860 | 3.17% | 14,121,839 |
| 1990-91 | 11,597,000 | 73.42% | 3,497,018 | 22.14% | 701,798 | 4.44% | 15,795,816 |
| 1991-92 | 12,411,100 | 72.56% | 3,994,190 | 23.35% | 698,140 | 4.08% | 17,103,430 |
| 1992-93 | 13,606,550 | 71.40% | 4,580,866 | 24.04% | 869,785 | 4.56% | 19,057,201 |
| 1993-94 | 15,071,100 | 70.26% | 5,085,697 | 23.71% | 1,293,479 | 6.03% | 21,450,276 |
| 1994-95 | 16,575,900 | 69.14% | 5,971,787 | 24.91% | 1,425,826 | 5.95% | 23,973,513 |
| 1995-96 ^ | 17,589,700 | 68.84% | 7,951,771 | 31.12% | 10,195 | 0.04% | 25,551,666 |
| 1996-97 Budget | 19,124,200 | 73.42% | 6,632,400 | 25.46% | 289,500 | 1.11% | 26,046,100 |
| 1997-98 Request | 21,018,200 | 74.41% | 6,956,800 | 24.63% | 271,500 | 0.96% | 28,246,500 |

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|----------------------|---|-------------------------------|----------------------------|-------------------------------|-----------------------------------|-------------------------------|--------------------------|
| Snow College | | | | | | | |
| 1978-79 | 2,524,300 | 88.92% | 336,200 | 11.84% | (21,800) | -0.77% | 2,838,700 |
| 1979-80 | 2,694,500 | 82.94% | 427,000 | 13.14% | 127,300 | 3.92% | 3,248,800 |
| 1980-81 | 3,035,900 | 82.97% | 559,000 | 15.28% | 64,000 | 1.75% | 3,658,900 |
| 1981-82 | 3,421,500 | 82.34% | 683,274 | 16.44% | 50,746 | 1.22% | 4,155,520 |
| 1982-83 | 3,859,465 | 85.95% | 624,184 | 13.90% | 6,877 | 0.15% | 4,490,526 |
| 1983-84 | 4,156,100 | 80.57% | 745,872 | 14.46% | 256,172 | 4.97% | 5,158,144 |
| 1984-85 | 4,837,000 | 82.70% | 755,361 | 12.91% | 256,456 | 4.38% | 5,848,817 |
| 1985-86 | 4,965,102 | 84.17% | 816,118 | 13.84% | 117,480 | 1.99% | 5,898,700 |
| 1986-87 | 4,965,100 | 82.03% | 972,520 | 16.07% | 115,067 | 1.90% | 6,052,687 |
| 1987-88 | 5,203,900 | 76.62% | 1,058,206 | 15.58% | 529,905 | 7.80% | 6,792,011 |
| 1988-89 | 5,322,700 | 76.21% | 1,156,542 | 16.56% | 505,180 | 7.23% | 6,984,422 |
| 1989-90 | 5,888,200 | 71.82% | 1,593,757 | 19.44% | 716,227 | 8.74% | 8,198,184 |
| 1990-91 | 6,431,700 | 69.63% | 1,755,407 | 19.00% | 1,049,905 | 11.37% | 9,237,012 |
| 1991-92 | 7,004,000 | 70.70% | 2,113,629 | 21.34% | 788,533 | 7.96% | 9,906,162 |
| 1992-93 | 7,525,800 | 67.49% | 2,715,183 | 24.35% | 909,996 | 8.16% | 11,150,979 |
| 1993-94 | 7,788,200 | 63.35% | 2,921,267 | 23.76% | 1,584,303 | 12.89% | 12,293,770 |
| 1994-95 | 8,572,500 | 62.52% | 2,911,358 | 21.23% | 2,227,117 | 16.24% | 13,710,975 |
| 1995-96 ^ | 8,978,400 | 62.48% | 2,906,651 | 20.23% | 2,484,948 | 17.29% | 14,369,999 |
| 1996-97 Budget | 9,456,100 | 76.85% | 2,711,800 | 22.04% | 137,400 | 1.12% | 12,305,300 |
| 1997-98 Request | 10,296,400 | 78.41% | 2,697,300 | 20.54% | 137,400 | 1.05% | 13,131,100 |
| Dixie College | | | | | | | |
| 1978-79 | 2,496,700 | 82.98% | 497,719 | 16.54% | 14,503 | 0.48% | 3,008,922 |
| 1979-80 | 2,682,705 | 81.06% | 560,900 | 16.95% | 65,893 | 1.99% | 3,309,498 |
| 1980-81 | 3,095,489 | 80.93% | 682,581 | 17.85% | 46,930 | 1.23% | 3,825,000 |
| 1981-82 | 3,448,400 | 80.20% | 719,120 | 16.72% | 132,280 | 3.08% | 4,299,800 |
| 1982-83 | 3,793,986 | 79.56% | 789,349 | 16.55% | 185,492 | 3.89% | 4,768,827 |
| 1983-84 | 3,966,800 | 79.37% | 837,855 | 16.77% | 192,978 | 3.86% | 4,997,633 |
| 1984-85 | 4,493,400 | 78.94% | 932,943 | 16.39% | 266,133 | 4.68% | 5,692,476 |
| 1985-86 | 4,796,157 | 77.88% | 1,140,654 | 18.52% | 221,302 | 3.59% | 6,158,113 |
| 1986-87 | 5,211,900 | 75.79% | 1,316,538 | 19.14% | 348,431 | 5.07% | 6,876,869 |
| 1987-88 | 5,453,600 | 73.51% | 1,569,123 | 21.15% | 396,470 | 5.34% | 7,419,193 |
| 1988-89 | 5,656,500 | 68.84% | 1,621,730 | 19.74% | 938,592 | 11.42% | 8,216,822 |
| 1989-90 | 6,257,000 | 69.22% | 1,877,015 | 20.77% | 905,203 | 10.01% | 9,039,218 |
| 1990-91 | 6,706,400 | 70.53% | 2,010,671 | 21.15% | 791,026 | 8.32% | 9,508,097 |
| 1991-92 | 7,359,800 | 73.54% | 2,172,339 | 21.71% | 475,726 | 4.75% | 10,007,865 |
| 1992-93 | 8,035,900 | 73.31% | 2,267,174 | 20.68% | 658,252 | 6.01% | 10,961,326 |
| 1993-94 | 8,621,000 | 70.65% | 2,667,099 | 21.86% | 913,879 | 7.49% | 12,201,978 |
| 1994-95 | 9,615,600 | 68.01% | 2,969,243 | 21.00% | 1,552,810 | 10.98% | 14,137,653 |
| 1995-96 ^ | 10,082,200 | 66.60% | 3,230,716 | 21.34% | 1,826,421 | 12.06% | 15,139,337 |
| 1996-97 Budget | 11,145,900 | 76.28% | 3,287,300 | 22.50% | 178,500 | 1.22% | 14,611,700 |
| 1997-98 Request | 12,164,800 | 75.77% | 3,711,600 | 23.12% | 178,500 | 1.11% | 16,054,900 |

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|----------------------------------|---|-------------------------------|----------------------------|-------------------------------|-----------------------------------|-------------------------------|--------------------------|
| College of Eastern Utah | | | | | | | |
| 1978-79 | 1,897,900 | 84.19% | 222,293 | 9.86% | 134,163 | 5.95% | 2,254,356 |
| 1979-80 | 2,072,725 | 83.26% | 272,481 | 10.95% | 144,110 | 5.79% | 2,489,316 |
| 1980-81 | 2,389,672 | 85.44% | 332,110 | 11.87% | 75,205 | 2.69% | 2,796,987 |
| 1981-82 | 2,656,100 | 84.26% | 376,654 | 11.95% | 119,451 | 3.79% | 3,152,205 |
| 1982-83 | 2,914,177 | 83.66% | 413,720 | 11.88% | 155,344 | 4.46% | 3,483,241 |
| 1983-84 | 3,058,530 | 83.72% | 442,776 | 12.12% | 151,976 | 4.16% | 3,653,282 |
| 1984-85 | 3,692,700 | 84.39% | 479,862 | 10.97% | 203,418 | 4.65% | 4,375,980 |
| 1985-86 | 3,786,651 | 76.74% | 550,395 | 11.15% | 597,090 | 12.10% | 4,934,136 |
| 1986-87 | 4,013,700 | 83.64% | 623,071 | 12.98% | 161,798 | 3.37% | 4,798,569 |
| 1987-88 | 4,145,774 | 83.96% | 627,711 | 12.71% | 164,235 | 3.33% | 4,937,720 |
| 1988-89 | 4,307,400 | 80.09% | 681,249 | 12.67% | 389,365 | 7.24% | 5,378,014 |
| 1989-90 | 4,862,900 | 79.65% | 816,600 | 13.38% | 425,578 | 6.97% | 6,105,078 |
| 1990-91 | 5,262,801 | 76.55% | 954,295 | 13.88% | 657,549 | 9.56% | 6,874,645 |
| 1991-92 | 5,719,700 | 77.54% | 1,140,636 | 15.46% | 515,728 | 6.99% | 7,376,064 |
| 1992-93 | 5,994,000 | 80.51% | 1,223,802 | 16.44% | 227,470 | 3.06% | 7,445,272 |
| 1993-94 | 6,228,700 | 80.84% | 1,388,343 | 18.02% | 87,866 | 1.14% | 7,704,909 |
| 1994-95 | 7,076,801 | 84.83% | 1,500,931 | 17.99% | (235,068) | -2.82% | 8,342,664 |
| 1995-96 ^ | 7,361,200 | 81.97% | 1,514,248 | 16.86% | 104,606 | 1.16% | 8,980,054 |
| 1996-97 Budget | 7,740,000 | 81.72% | 1,620,200 | 17.11% | 111,300 | 1.18% | 9,471,500 |
| 1997-98 Request | 8,498,000 | 83.17% | 1,608,100 | 15.74% | 111,300 | 1.09% | 10,217,400 |
| Utah Valley State College | | | | | | | |
| 1978-79 | 5,286,000 | 74.79% | 1,291,200 | 18.27% | 491,000 | 6.95% | 7,068,200 |
| 1979-80 | 5,436,500 | 72.85% | 1,473,800 | 19.75% | 552,500 | 7.40% | 7,462,800 |
| 1980-81 | 6,206,500 | 71.70% | 1,904,800 | 22.00% | 545,100 | 6.30% | 8,656,400 |
| 1981-82 | 7,054,100 | 68.61% | 2,285,000 | 22.23% | 942,100 | 9.16% | 10,281,200 |
| 1982-83 | 7,671,400 | 67.43% | 2,952,500 | 25.95% | 753,600 | 6.62% | 11,377,500 |
| 1983-84 | 7,997,700 | 66.53% | 3,298,200 | 27.44% | 725,800 | 6.04% | 12,021,700 |
| 1984-85 | 9,963,500 | 71.92% | 3,393,900 | 24.50% | 496,700 | 3.59% | 13,854,100 |
| 1985-86 | 10,723,475 | 69.63% | 3,833,824 | 24.89% | 842,982 | 5.47% | 15,400,281 |
| 1986-87 | 10,716,500 | 67.11% | 4,594,125 | 28.77% | 657,127 | 4.12% | 15,967,752 |
| 1987-88 | 11,162,400 | 66.46% | 4,853,938 | 28.90% | 780,088 | 4.64% | 16,796,426 |
| 1988-89 | 11,658,900 | 64.36% | 5,283,565 | 29.17% | 1,172,715 | 6.47% | 18,115,180 |
| 1989-90 | 12,771,900 | 61.64% | 6,451,749 | 31.14% | 1,496,373 | 7.22% | 20,720,022 |
| 1990-91 | 14,143,600 | 62.93% | 7,203,145 | 32.05% | 1,127,114 | 5.02% | 22,473,859 |
| 1991-92 | 15,406,900 | 61.06% | 8,763,620 | 34.73% | 1,059,831 | 4.20% | 25,230,351 |
| 1992-93 | 16,523,400 | 56.40% | 11,258,250 | 38.43% | 1,515,632 | 5.17% | 29,297,282 |
| 1993-94 | 17,364,100 | 53.49% | 12,945,239 | 39.87% | 2,155,306 | 6.64% | 32,464,645 |
| 1994-95 | 19,782,700 | 53.28% | 14,340,975 | 38.62% | 3,005,945 | 8.10% | 37,129,620 |
| 1995-96 ^ | 22,107,200 | 57.77% | 14,864,323 | 38.84% | 1,295,174 | 3.38% | 38,266,697 |
| 1996-97 Budget | 24,380,200 | 60.85% | 14,939,300 | 37.29% | 748,300 | 1.87% | 40,067,800 |
| 1997-98 Request | 27,796,200 | 62.97% | 15,798,500 | 35.79% | 545,300 | 1.24% | 44,140,000 |

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|------------------------------------|---|-------------------------------|----------------------------|-------------------------------|-----------------------------------|-------------------------------|--------------------------|
| Salt Lake Community College | | | | | | | |
| 1978-79 | 6,129,500 | 75.27% | 1,324,105 | 16.26% | 689,455 | 8.47% | 8,143,060 |
| 1979-80 | 6,386,840 | 74.98% | 1,484,515 | 17.43% | 646,509 | 7.59% | 8,517,864 |
| 1980-81 | 7,144,570 | 74.65% | 1,886,627 | 19.71% | 539,687 | 5.64% | 9,570,884 |
| 1981-82 | 7,993,800 | 71.71% | 2,443,899 | 21.92% | 709,659 | 6.37% | 11,147,358 |
| 1982-83 | 8,733,458 | 71.55% | 3,156,209 | 25.86% | 317,266 | 2.60% | 12,206,933 |
| 1983-84 | 9,067,900 | 64.42% | 3,820,183 | 27.14% | 1,187,612 | 8.44% | 14,075,695 |
| 1984-85 | 11,357,200 | 68.97% | 3,865,028 | 23.47% | 1,244,352 | 7.56% | 16,466,580 |
| 1985-86 | 12,219,717 | 65.48% | 4,606,272 | 24.68% | 1,834,593 | 9.83% | 18,660,582 |
| 1986-87 | 12,427,200 | 64.98% | 5,303,588 | 27.73% | 1,393,819 | 7.29% | 19,124,607 |
| 1987-88 | 13,077,200 | 64.84% | 5,478,241 | 27.16% | 1,613,000 | 8.00% | 20,168,441 |
| 1988-89 | 14,033,500 | 60.50% | 6,422,103 | 27.69% | 2,740,458 | 11.81% | 23,196,061 |
| 1989-90 | 16,206,100 | 60.28% | 8,139,381 | 30.28% | 2,537,512 | 9.44% | 26,882,993 |
| 1990-91 | 20,582,500 | 60.66% | 9,934,868 | 29.28% | 3,411,497 | 10.05% | 33,928,865 |
| 1991-92 | 24,492,400 | 58.45% | 12,611,867 | 30.10% | 4,797,270 | 11.45% | 41,901,537 |
| 1992-93 | 26,356,400 | 56.18% | 14,906,422 | 31.78% | 5,648,759 | 12.04% | 46,911,581 |
| 1993-94 | 29,035,300 | 57.07% | 15,849,225 | 31.15% | 5,992,761 | 11.78% | 50,877,286 |
| 1994-95 | 33,358,500 | 59.18% | 16,153,424 | 28.66% | 6,853,676 | 12.16% | 56,365,600 |
| 1995-96 ^ | 35,795,200 | 61.83% | 16,722,028 | 28.88% | 5,378,155 | 9.29% | 57,895,383 |
| 1996-97 Budget | 38,433,100 | 68.22% | 16,900,300 | 30.00% | 1,007,700 | 1.79% | 56,341,100 |
| 1997-98 Request | 41,625,700 | 69.65% | 17,399,000 | 29.11% | 742,700 | 1.24% | 59,767,400 |
| Nine Institution Total | | | | | | | |
| 1978-79 | 111,325,200 | 76.37% | 27,073,995 | 18.57% | 7,373,124 | 5.06% | 145,772,319 |
| 1979-80 | 116,396,514 | 74.05% | 30,191,042 | 19.21% | 10,591,422 | 6.74% | 157,178,978 |
| 1980-81 | 130,529,924 | 75.10% | 35,806,278 | 20.60% | 7,466,536 | 4.30% | 173,802,738 |
| 1981-82 | 145,825,100 | 74.59% | 40,079,443 | 20.50% | 9,587,988 | 4.90% | 195,492,531 |
| 1982-83 | 160,633,193 | 73.33% | 44,790,492 | 20.45% | 13,642,816 | 6.23% | 219,066,501 |
| 1983-84 | 167,298,130 | 72.68% | 48,045,651 | 20.87% | 14,828,213 | 6.44% | 230,171,994 |
| 1984-85 | 196,796,900 | 76.26% | 50,145,354 | 19.43% | 11,118,253 | 4.31% | 258,060,507 |
| 1985-86 | 206,023,637 | 74.39% | 54,037,762 | 19.51% | 16,900,000 | 6.10% | 276,961,399 |
| 1986-87 | 206,447,000 | 74.86% | 60,369,064 | 21.89% | 8,948,091 | 3.24% | 275,764,155 |
| 1987-88 | 218,198,774 | 73.82% | 62,376,401 | 21.10% | 15,003,848 | 5.08% | 295,579,023 |
| 1988-89 | 224,036,000 | 72.59% | 68,203,292 | 22.10% | 16,393,843 | 5.31% | 308,633,135 |
| 1989-90 | 240,691,500 | 71.77% | 78,691,538 | 23.46% | 15,995,880 | 4.77% | 335,378,918 |
| 1990-91 | 257,152,301 | 69.65% | 89,114,096 | 24.14% | 22,934,264 | 6.21% | 369,200,661 |
| 1991-92 | 277,461,600 | 68.95% | 103,783,959 | 25.79% | 21,165,323 | 5.26% | 402,410,882 |
| 1992-93 | 295,759,450 | 68.22% | 114,306,104 | 26.36% | 23,497,744 | 5.42% | 433,563,298 |
| 1993-94 | 307,990,800 | 66.56% | 124,442,509 | 26.89% | 30,264,766 | 6.54% | 462,698,075 |
| 1994-95 | 336,725,301 | 67.38% | 134,455,710 | 26.91% | 28,550,789 | 5.71% | 499,731,800 |
| 1995-96 ^ | 351,674,400 | 68.89% | 141,523,273 | 27.72% | 17,324,414 | 3.39% | 510,522,087 |
| 1996-97 Budget | 373,719,600 | 71.68% | 144,102,500 | 27.64% | 3,552,900 | 0.68% | 521,375,000 |
| 1997-98 Request | 404,923,900 | 72.97% | 146,913,300 | 26.48% | 3,066,900 | 0.55% | 554,904,100 |

^ Balances have been reduced by the amount of liability for post-employment benefits and are composed of restricted and encumbered funds for outstanding purchase orders, fuel and power reserves, restricted supplemental appropriations, and departmental acquisitions and operations.

Table 2
Utah System of Higher Education
Mineral Lease Allocations
for Fiscal Years 1991-92 through 1996-97

| | Actual 1991-92 | Actual 1992-93 | Actual 1993-94 | Actual 1994-95 | Actual 1995-96* | Budget 1996-97 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| University of Utah | | | | | | |
| Formula Allocation | | | | | | |
| Mineral Lease Research | \$1,988,000 | \$1,970,500 | \$1,981,000 | \$1,781,900 | \$2,002,400 | \$1,630,200 |
| Utah State University | | | | | | |
| Formula Allocation | | | | | | |
| Mineral Lease Research | 1,188,500 | 1,215,600 | 1,244,700 | 1,196,200 | 1,368,500 | 1,102,400 |
| Discretionary | | | | | | |
| Water Res. Lab. | 641,745 | 611,701 | 657,625 | 607,853 | 634,000 | 697,500 |
| Total, USU | 1,830,245 | 1,827,301 | 1,902,325 | 1,804,053 | 2,002,500 | 1,799,900 |
| Weber State University | | | | | | |
| Formula Allocation | | | | | | |
| Education and General | 805,900 | 814,200 | 826,300 | 758,400 | 737,000 | 605,200 |
| Southern Utah University | | | | | | |
| Formula Allocation | | | | | | |
| Education and General | 267,500 | 275,300 | 278,000 | 288,200 | 298,900 | 271,500 |
| Snow College | | | | | | |
| Formula Allocation | | | | | | |
| Education and General | 137,500 | 148,200 | 165,100 | 155,200 | 161,000 | 137,400 |
| Dixie College | | | | | | |
| Formula Allocation | | | | | | |
| Education and General | 167,700 | 171,000 | 170,900 | 172,700 | 187,400 | 178,500 |
| College of Eastern Utah | | | | | | |
| Formula Allocation | | | | | | |
| Education and General | \$131,000 | \$126,100 | \$131,400 | \$134,600 | \$138,400 | \$111,300 |
| Utah Valley State College | | | | | | |
| Formula Allocation | | | | | | |
| Education and General | 450,100 | 501,200 | 557,300 | 572,000 | 604,800 | 545,300 |
| Salt Lake Community College | | | | | | |
| Formula Allocation | | | | | | |
| Education and General | 668,500 | 762,600 | 803,600 | 814,800 | 846,900 | 742,700 |
| Subtotal USHE | | | | | | |
| Formula Allocation | 5,804,700 | 5,984,700 | 6,158,300 | 5,874,000 | 6,345,300 | 5,324,500 |
| Discretionary | 641,745 | 611,701 | 657,625 | 607,853 | 634,000 | 697,500 |
| Subtotal | 6,446,445 | 6,596,401 | 6,815,925 | 6,481,853 | 6,979,300 | 6,022,000 |
| Division of Community and Economic Development Fund** | ----- | ----- | ----- | 450,000 | 150,000 | 0 |
| TOTAL | \$6,446,445 | \$6,596,401 | \$6,815,925 | \$6,931,853 | \$7,129,300 | \$6,022,000 |

*Formula funds transferred from State Board of Regents beginning 1995-96

**Began 94-95

Table 3
University of Utah
Tuition and Fee Revenue Analysis
School of Medicine
1995-96, 1996-97 and 1997-98

| Dedicated Credits | ----- Actual 1995-96 ----- | | | ----- Budget 1996-97 ----- | | | ----- Request 1997-98 ----- | | |
|---------------------------------|----------------------------|----------|--------------------|----------------------------|----------|--------------------|-----------------------------|----------|--------------------|
| | Students | Tuition | Total Revenue | Students | Tuition | Total Revenue | Students | Tuition | Total Revenue |
| Resident Students | 345.00 | \$6,492 | \$2,238,927 | 325.00 | \$6,492 | \$2,109,900 | 325.00 | \$6,492 | \$2,109,900 |
| Nonresident Students | 17.67 | \$14,325 | \$253,075 | 32.00 | \$14,325 | \$458,400 | 32.00 | \$14,325 | \$458,400 |
| WICHE Students: | | | | | | | | | |
| Resident Fees | 35.00 | \$6,492 | \$227,138 | 43.00 | \$6,492 | \$279,156 | 43.00 | \$6,492 | \$279,156 |
| WICHE Fee | | \$22,800 | \$798,000 | | \$22,800 | \$980,400 | | \$22,800 | \$980,400 |
| Sub-Total | 397.67 | | \$3,517,140 | 400.00 | | \$3,827,856 | 400.00 | | \$3,827,856 |
| Masters & Doctoral Student Fees | | | \$538,500 | | | \$938,800 | | | \$938,800 |
| Other Miscellaneous Fees | | | \$19,720 | | | \$14,144 | | | \$14,144 |
| Total Dedicated Credits | 397.67 | | \$4,075,360 | 400.00 | | \$4,780,800 | 400.00 | | \$4,780,800 |

Tuition and Fee Revenue Analysis
Regional Dental Education Program
1995-96, 1996-97 and 1997-98

| Dedicated Credits | ----- Actual 1995-96 ----- | | | ----- Budget 1996-97 ----- | | | ----- Request 1997-98 ----- | | |
|----------------------------|----------------------------|---------|---------------|----------------------------|---------|---------------|-----------------------------|---------|---------------|
| | Students | Tuition | Total Revenue | Students | Tuition | Total Revenue | Students | Tuition | Total Revenue |
| Tuition paid to the U of U | 10.00 | \$6,480 | \$64,920 | 10.00 | \$6,480 | \$64,800 | 10.00 | \$6,480 | \$64,800 |

Table 4
 U.S. Bureau of Labor Statistics
 Consumer Price Index for all Urban Consumers
 U. S. City Average, All Items
 (1982-84 = 100)

| Year | Jan. | Feb. | Mar. | Apr. | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. | Annual Average | --% Increase-- | |
|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------------|----------------|-------------------|
| | | | | | | | | | | | | | | December | Annual Average |
| 1967 | 32.9 | 32.9 | 33.0 | 33.1 | 33.2 | 33.3 | 33.4 | 33.5 | 33.6 | 33.7 | 33.8 | 33.9 | 33.4 | 3.1% | 3.1% |
| 1968 | 34.1 | 34.2 | 34.3 | 34.4 | 34.5 | 34.7 | 34.9 | 35.0 | 35.1 | 35.3 | 35.4 | 35.5 | 34.8 | 4.7% | 4.3% |
| 1969 | 35.6 | 35.8 | 36.1 | 36.3 | 36.4 | 36.6 | 36.8 | 37.0 | 37.1 | 37.3 | 37.6 | 37.7 | 36.7 | 6.2% | 5.5% |
| 1970 | 37.8 | 38.0 | 38.2 | 38.5 | 38.6 | 38.8 | 39.0 | 39.0 | 39.2 | 39.4 | 39.6 | 39.8 | 38.8 | 5.6% | 5.8% |
| 1971 | 39.8 | 39.9 | 40.0 | 40.1 | 40.3 | 40.6 | 40.7 | 40.8 | 40.8 | 40.9 | 40.9 | 41.1 | 40.5 | 3.3% | 4.3% |
| 1972 | 41.1 | 41.3 | 41.4 | 41.5 | 41.6 | 41.7 | 41.9 | 42.0 | 42.1 | 42.3 | 42.4 | 42.5 | 41.8 | 3.4% | 3.3% |
| 1973 | 42.6 | 42.9 | 43.3 | 43.6 | 43.9 | 44.2 | 44.3 | 45.1 | 45.2 | 45.6 | 45.9 | 46.2 | 44.4 | 8.7% | 6.2% |
| 1974 | 46.6 | 47.2 | 47.8 | 48.0 | 48.6 | 49.0 | 49.4 | 50.0 | 50.6 | 51.1 | 51.5 | 51.9 | 49.3 | 12.3% | 11.1% |
| 1975 | 52.1 | 52.5 | 52.7 | 52.9 | 53.2 | 53.6 | 54.2 | 54.3 | 54.6 | 54.9 | 55.3 | 55.5 | 53.8 | 6.9% | 9.1% |
| 1976 | 55.6 | 55.8 | 55.9 | 56.1 | 56.5 | 56.8 | 57.1 | 57.4 | 57.6 | 57.9 | 58.0 | 58.2 | 56.9 | 4.9% | 5.7% |
| 1977 | 58.5 | 59.1 | 59.5 | 60.0 | 60.3 | 60.7 | 61.0 | 61.2 | 61.4 | 61.6 | 61.9 | 62.1 | 60.6 | 6.7% | 6.5% |
| 1978 | 62.5 | 62.9 | 63.4 | 63.9 | 64.5 | 65.2 | 65.7 | 66.0 | 66.5 | 67.1 | 67.4 | 67.7 | 65.2 | 9.0% | 7.6% |
| 1979 | 68.3 | 69.1 | 69.8 | 70.6 | 71.5 | 72.3 | 73.1 | 73.8 | 74.6 | 75.2 | 75.9 | 76.7 | 72.6 | 13.3% | 11.3% |
| 1980 | 77.8 | 78.9 | 80.1 | 81.0 | 81.8 | 82.7 | 82.7 | 83.3 | 84.0 | 84.8 | 85.5 | 86.3 | 82.4 | 12.5% | 13.5% |
| 1981 | 87.0 | 87.9 | 88.5 | 89.1 | 89.8 | 90.6 | 91.6 | 92.3 | 93.2 | 93.4 | 93.7 | 94.0 | 90.9 | 8.9% | 10.3% |
| 1982 | 94.3 | 94.6 | 94.5 | 94.9 | 95.8 | 97.0 | 97.5 | 97.7 | 97.9 | 98.2 | 98.0 | 97.6 | 96.5 | 3.8% | 6.1% |
| 1983 | 97.8 | 97.9 | 97.9 | 98.6 | 99.2 | 99.5 | 99.9 | 100.2 | 100.7 | 101.0 | 101.2 | 101.3 | 99.6 | 3.8% | 3.2% |
| 1984 | 101.9 | 102.4 | 102.6 | 103.1 | 103.4 | 103.7 | 104.1 | 104.5 | 105.0 | 105.3 | 105.3 | 105.3 | 103.9 | 3.9% | 4.3% |
| 1985 | 105.5 | 106.0 | 106.4 | 106.9 | 107.3 | 107.6 | 107.8 | 108.0 | 108.3 | 108.7 | 109.0 | 109.3 | 107.6 | 3.8% | 3.5% |
| 1986 | 109.6 | 109.3 | 108.8 | 108.6 | 108.9 | 109.5 | 109.5 | 109.7 | 110.2 | 110.3 | 110.4 | 110.5 | 109.6 | 1.1% | 1.9% |
| 1987 | 111.2 | 111.6 | 112.1 | 112.7 | 113.1 | 113.5 | 113.8 | 114.4 | 115.0 | 115.3 | 115.4 | 115.4 | 113.6 | 4.4% | 3.7% |
| 1988 | 115.7 | 116.0 | 116.5 | 117.1 | 117.5 | 118.0 | 118.5 | 119.0 | 119.8 | 120.2 | 120.3 | 120.5 | 118.3 | 4.4% | 4.1% |
| 1989 | 121.1 | 121.6 | 122.3 | 123.1 | 123.8 | 124.1 | 124.4 | 124.6 | 125.0 | 125.6 | 125.9 | 126.1 | 124.0 | 4.6% | 4.8% |
| 1990 | 127.4 | 128.0 | 128.7 | 128.9 | 129.2 | 129.9 | 130.4 | 131.6 | 132.7 | 133.5 | 133.8 | 133.8 | 130.7 | 6.1% | 5.4% |
| 1991 | 134.6 | 134.8 | 135.0 | 135.2 | 135.6 | 136.0 | 136.2 | 136.6 | 137.2 | 137.4 | 137.8 | 137.9 | 136.2 | 3.1% | 4.2% |
| 1992 | 138.1 | 138.6 | 139.3 | 139.5 | 139.7 | 140.2 | 140.5 | 140.9 | 141.3 | 141.8 | 142.0 | 141.9 | 140.3 | 2.9% | 3.0% |
| 1993 | 142.6 | 143.1 | 143.6 | 144.0 | 144.2 | 144.4 | 144.4 | 144.8 | 145.1 | 145.7 | 145.8 | 145.8 | 144.5 | 2.7% | 3.0% |
| 1994 | 146.2 | 146.7 | 147.2 | 147.4 | 147.5 | 148.0 | 148.4 | 149.0 | 149.4 | 149.5 | 149.7 | 149.7 | 148.2 | 2.7% | 2.6% |
| 1995 | 150.3 | 150.9 | 151.4 | 151.9 | 152.2 | 152.5 | 152.5 | 152.9 | 153.2 | 153.7 | 153.6 | 153.5 | 152.4 | 2.5% | 2.8% |
| 1996 | 154.4 | 154.9 | 155.7 | 156.3 | 156.6 | 156.7 | 157.0 | 157.3 | 157.8 | 158.3 | 158.6 | 158.6 | 156.8 | 3.3% | 2.9% |

Table 5
State of Utah
General and Uniform School Fund
Percentage Distribution

| | Actual 1992-93 | Actual 1993-94 | Actual 1994-95 | Actual* 1995-96 | Appropriated* 1996-97 |
|-----------------------------|-------------------|-------------------|-------------------|--------------------|--------------------------|
| Administrative Services | 2.38% | 2.31% | 0.69% | 0.68% | 0.62% |
| Commerce and Revenue | 0.64% | 0.62% | 1.75% | 3.99% | 3.47% |
| Corrections (Adult & Youth) | 5.41% | 5.32% | 5.58% | 5.93% | 5.70% |
| Courts | 2.71% | 2.56% | 2.63% | 2.55% | 2.28% |
| Econ. Development & H.R. | 1.43% | 1.29% | 1.55% | 1.22% | 1.12% |
| Elected Officials | 0.84% | 0.87% | 0.95% | 0.89% | 0.81% |
| Environmental Quality | 0.42% | 0.42% | 0.38% | 0.33% | 0.31% |
| Health | 5.72% | 5.61% | 5.97% | 5.77% | 5.39% |
| Higher Education | 17.74% | 17.27% | 17.12% | 16.28% | 15.23% |
| Human Services | 7.03% | 7.24% | 7.30% | 5.45% | 5.17% |
| Legislature | 0.43% | 0.41% | 0.43% | 0.40% | 0.36% |
| National Guard | 0.11% | 0.11% | 0.11% | 0.12% | 0.11% |
| Natural Resources | 1.12% | 1.25% | 1.57% | 1.31% | 1.34% |
| Public Education | 47.67% | 47.97% | 47.31% | 48.08% | 47.27% |
| Public Safety | 1.37% | 1.28% | 1.23% | 1.18% | 1.11% |
| Transportation | 0.06% | 0.05% | 0.07% | 0.04% | 0.05% |
| Subtotal: Operations Budget | 95.06% | 94.57% | 94.64% | 94.23% | 90.33% |
| Capital Budget | 1.73% | 2.03% | 2.17% | 2.77% | 6.96% |
| Debt Service | 2.94% | 3.28% | 3.18% | 2.95% | 2.71% |
| Other | 0.28% | 0.11% | 0.01% | 0.05% | 0.00% |
| Total | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |

*Source: "Governor's Budget Recommendation: FY 98", Table 6, page 20.

Table 6
Reimbursed Overhead Gross Receipts and Uses

| | Actual 1993-94 | Actual 1994-95 | Actual 1995-96 | Budget 1996-97 |
|--|-------------------|-------------------|-------------------|-------------------|
| UNIVERSITY OF UTAH | | | | |
| Carryforward | \$7,466,008 | \$9,098,378 | \$10,463,668 | \$6,207,331 |
| Gross Receipts & Carryforward | \$25,727,992 | \$27,735,212 | \$30,948,093 | \$32,100,000 |
| Total Funds Available | \$33,194,000 | \$36,833,590 | \$41,411,761 | \$38,307,331 |
| Uses of Reimbursed Overhead | | | | |
| Development of New Res. Funding | \$11,031,799 | \$11,290,123 | \$11,937,863 | \$13,057,500 |
| Research Equipment Replacement | \$750,000 | \$750,000 | \$1,150,000 | \$1,150,000 |
| Recruiting/Lab Setups For New Fac. | \$311,800 | \$72,000 | \$75,000 | \$100,000 |
| Retention of Key Researchers | \$198,130 | \$219,453 | \$129,295 | \$85,500 |
| Research Labs Remodeling | \$744,414 | \$1,368,987 | \$1,543,665 | \$1,030,000 |
| Capital Facilities | \$4,325,815 | \$3,949,500 | \$11,049,160 | \$8,992,000 |
| Programmatic Support | \$3,420,986 | \$3,738,527 | \$2,785,580 | \$4,417,800 |
| Other: | | | | |
| Reserve for Disallowance's | \$200,000 | \$200,000 | \$200,000 | \$200,000 |
| Management Information Systems | \$400,000 | \$400,000 | \$200,000 | \$200,000 |
| Supercomputer Institute | \$691,092 | \$488,509 | \$549,815 | \$578,400 |
| Animal Resources | \$472,481 | \$410,595 | \$418,869 | \$445,500 |
| Radiological Health | \$614,240 | \$654,126 | \$719,628 | \$729,600 |
| Safety Services | \$220,000 | \$225,000 | \$230,000 | \$235,000 |
| Hazardous Waste Disposal | \$245,000 | \$130,000 | \$135,000 | \$140,000 |
| Grad. Student Tuition Support | \$0 | \$2,152,500 | \$2,445,800 | \$2,446,000 |
| Dev. Office-Sesquicentennial Campaign | | | \$300,000 | \$312,000 |
| Info. Tech. Support Svcs. - PeopleSoft | | | \$1,000,000 | \$1,000,000 |
| Other General Research Support | \$469,865 | \$320,602 | \$334,755 | \$273,700 |
| Subtotal Other | \$3,312,678 | \$4,981,332 | \$6,533,867 | \$6,560,200 |
| Total Uses of Reimbursed Overhead | \$24,095,622 | \$26,369,922 | \$35,204,430 | \$35,393,000 |
| Carryforward | \$9,098,378 | \$10,463,668 | \$6,207,331 | \$2,914,331 |
| UTAH STATE UNIVERSITY | | | | |
| Carryforward | \$4,003,331 | \$3,665,858 | \$3,264,554 | \$3,488,901 |
| Gross Receipts & Carryforward | \$9,932,673 | \$10,450,679 | \$10,835,408 | \$11,000,000 |
| Total Funds Available | \$13,936,004 | \$14,116,537 | \$14,099,962 | \$14,488,901 |
| Uses of Reimbursed Overhead | | | | |
| Development of New Res. Funding | \$6,363,054 | \$6,736,872 | \$6,132,664 | \$6,053,300 |
| Research Equipment Replacement | \$1,062,662 | \$1,148,508 | \$1,124,510 | \$932,200 |
| Recruiting/Lab Setups For New Fac. | \$705,016 | \$869,362 | \$800,494 | \$1,016,200 |
| Research Labs Remodeling | \$283,986 | \$0 | \$236,872 | \$0 |
| Capital Facilities | \$908,495 | \$943,549 | \$1,135,456 | \$1,159,100 |
| Programmatic Support | \$46,361 | \$28,725 | \$31,053 | \$70,000 |
| O & M - New Facilities | \$0 | \$0 | \$0 | \$0 |
| Other: | | | | |
| Reserve for Disallowance's | \$53,000 | \$50,000 | | |
| Management Information Systems | \$115,000 | \$119,738 | | |
| Safety Office | \$185,006 | \$477,906 | | |
| Contracts and Grants Office | \$464,032 | \$390,506 | | |
| Accounting, Purchasing & Maint. | \$83,534 | \$86,817 | | |
| Other | \$0 | \$0 | \$1,150,012 | \$1,559,100 |
| Subtotal Other | \$900,572 | \$1,124,967 | \$1,150,012 | \$1,559,100 |
| Total Uses of Reimbursed Overhead | \$10,270,146 | \$10,851,983 | \$10,611,061 | \$10,789,900 |
| Carryforward | \$3,665,858 | \$3,264,554 | \$3,488,901 | \$3,699,001 |

Table 6
Reimbursed Overhead Gross Receipts and Uses

| | Actual 1993-94 | Actual 1994-95 | Actual 1995-96 | Budget 1996-97 |
|-----------------------------------|-------------------|-------------------|-------------------|-------------------|
| WEBER STATE UNIVERSITY | | | | |
| Carryforward | \$0 | \$0 | \$0 | \$0 |
| Gross Receipts & Carryforward | \$169,919 | \$150,877 | \$148,920 | \$223,413 |
| Total Funds Available | \$169,919 | \$150,877 | \$148,920 | \$223,413 |
| Uses of Reimbursed Overhead | | | | |
| Development of New Res. Funding | \$82,448 | \$58,733 | \$117,181 | \$117,855 |
| Programmatic Support | \$34,411 | \$59,509 | \$23,851 | \$36,122 |
| Academic Support-Seed Money | \$53,060 | \$32,635 | | |
| Other | | | \$7,888 | \$69,436 |
| Total Uses of Reimbursed Overhead | \$169,919 | \$150,877 | \$148,920 | \$223,413 |
| Carryforward | \$0 | \$0 | \$0 | \$0 |
| SOUTHERN UTAH UNIVERSITY | | | | |
| Carryforward | \$71,972 | \$39,263 | \$29,085 | \$28,674 |
| Gross Receipts & Carryforward | \$136,768 | \$183,819 | \$182,676 | \$171,359 |
| Total Funds Available | \$208,740 | \$223,082 | \$211,761 | \$200,033 |
| Uses of Reimbursed Overhead | | | | |
| Development of New Res. Funding | \$169,477 | \$193,997 | \$0 | \$0 |
| Programmatic Support | | | \$183,087 | \$170,795 |
| Total Uses of Reimbursed Overhead | \$169,477 | \$193,997 | \$183,087 | \$170,795 |
| Carryforward | \$39,263 | \$29,085 | \$28,674 | \$29,238 |
| SNOW COLLEGE | | | | |
| Carryforward | (\$3,811) | \$8,334 | \$9,379 | \$5,753 |
| Gross Receipts & Carryforward | \$56,564 | \$66,304 | \$60,360 | \$60,000 |
| Total Funds Available | \$52,753 | \$74,638 | \$69,739 | \$65,753 |
| Uses of Reimbursed Overhead | | | | |
| Capital Facilities | \$0 | \$20,000 | \$0 | \$0 |
| Programmatic Support | \$44,418 | \$45,259 | \$63,986 | \$61,000 |
| Total Uses of Reimbursed Overhead | \$44,418 | \$65,259 | \$63,986 | \$61,000 |
| Carryforward | \$8,335 | \$9,379 | \$5,753 | \$4,753 |

Table 6
Reimbursed Overhead Gross Receipts and Uses

| | Actual 1993-94 | Actual 1994-95 | Actual 1995-96 | Budget 1996-97 |
|--|-------------------|-------------------|-------------------|-------------------|
| DIXIE COLLEGE | | | | |
| Carryforward | \$7,398 | \$13,232 | (\$184) | (\$1,318) |
| Gross Receipts & Carryforward | \$55,954 | \$52,578 | \$51,910 | \$51,901 |
| Total Funds Available | \$63,352 | \$65,810 | \$51,726 | \$50,583 |
| Uses of Reimbursed Overhead | | | | |
| Development of New Res. Funding | \$50,120 | \$65,994 | \$0 | \$0 |
| Other | \$0 | \$0 | \$53,044 | \$50,583 |
| Total Uses of Reimbursed Overhead | \$50,120 | \$65,994 | \$53,044 | \$50,583 |
| Carryforward | \$13,232 | (\$184) | (\$1,318) | \$0 |
| COLLEGE OF EASTERN UTAH-Education and General | | | | |
| Carryforward | \$0 | \$0 | \$0 | \$78,590 |
| Gross Receipts & Carryforward | \$0 | \$0 | \$249,143 | \$67,000 |
| Total Funds Available | \$0 | \$0 | \$249,143 | \$145,590 |
| Uses of Reimbursed Overhead | | | | |
| Development of New Res. Funding | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$170,553 | \$145,590 |
| Total Uses of Reimbursed Overhead | \$0 | \$0 | \$170,553 | \$145,590 |
| Carryforward | \$0 | \$0 | \$78,590 | \$0 |
| COLLEGE OF EASTERN UTAH-San Juan Center | | | | |
| Carryforward | \$50,880 | \$45,256 | \$71,894 | \$114,466 |
| Gross Receipts & Carryforward | \$48,252 | \$93,189 | \$117,820 | \$100,000 |
| Total Funds Available | \$99,132 | \$138,445 | \$189,714 | \$214,466 |
| Uses of Reimbursed Overhead | | | | |
| Development of New Res. Funding | \$53,876 | \$66,551 | \$0 | \$0 |
| Capital Facilities | \$0 | \$0 | \$5,376 | \$0 |
| Other | \$0 | \$0 | \$69,872 | \$70,000 |
| Total Uses of Reimbursed Overhead | \$53,876 | \$66,551 | \$75,248 | \$70,000 |
| Carryforward | \$45,256 | \$71,894 | \$114,466 | \$144,466 |

Table 6
Reimbursed Overhead Gross Receipts and Uses

| | Actual 1993-94 | Actual 1994-95 | Actual 1995-96 | Budget 1996-97 |
|--|-------------------|-------------------|-------------------|-------------------|
| UTAH VALLEY STATE COLLEGE | | | | |
| Carryforward | \$81,326 | \$106,814 | \$84,664 | \$56,709 |
| Gross Receipts & Carryforward | \$76,599 | \$58,975 | \$58,975 | \$222,220 |
| Total Funds Available | \$157,925 | \$165,789 | \$143,639 | \$278,929 |
| Uses of Reimbursed Overhead | | | | |
| Development of New Res. Funding | \$10,279 | \$35,901 | \$0 | \$0 |
| Programmatic Support | \$0 | \$0 | \$0 | \$117,700 |
| Capital Facilities | \$19,700 | \$25,212 | \$0 | \$0 |
| Other: | | | | |
| Bus Office/Purchasing/Personnel | \$17,195 | \$20,012 | \$25,149 | \$34,000 |
| Budget Office | \$2,394 | \$0 | \$2,000 | \$2,000 |
| Facility Remodeling | \$0 | \$0 | \$0 | \$68,300 |
| Development | \$0 | \$0 | \$59,781 | \$20,099 |
| Subtotal Other | \$19,588 | \$20,012 | \$86,930 | \$124,399 |
| Total Uses of Reimbursed Overhead | \$49,567 | \$81,125 | \$86,930 | \$242,099 |
| Carryforward | \$108,358 | \$84,664 | \$56,709 | \$36,830 |
| SALT LAKE COMMUNITY COLLEGE | | | | |
| Carryforward | \$90,474 | \$118,277 | \$129,059 | \$126,751 |
| Gross Receipts & Carryforward | \$56,507 | \$35,236 | \$31,661 | \$30,000 |
| Total Funds Available | \$146,981 | \$153,513 | \$160,720 | \$156,751 |
| Uses of Reimbursed Overhead | | | | |
| Development of New Res. Funding | \$13,863 | \$0 | \$0 | \$0 |
| Programmatic Support | \$14,841 | \$24,454 | \$33,969 | \$50,000 |
| Total Uses of Reimbursed Overhead | \$28,704 | \$24,454 | \$33,969 | \$50,000 |
| Carryforward | \$118,277 | \$129,059 | \$126,751 | \$106,751 |
| UTAH SYSTEM OF HIGHER EDUCATION | | | | |
| Carryforward# | \$11,767,578 | \$13,095,412 | \$14,052,119 | \$10,105,857 |
| Gross Receipts & Carryforward# | \$36,261,228 | \$38,826,869 | \$42,684,966 | \$44,025,893 |
| Total Funds Available | \$48,028,806 | \$51,922,281 | \$56,737,085 | \$54,131,750 |
| Total Uses of Reimbursed Overhead | \$34,931,849 | \$37,870,162 | \$46,631,228 | \$47,196,380 |
| Carryforward | \$13,096,957 | \$14,052,119 | \$10,105,857 | \$6,935,370 |

SUMMARY OF CURRENT FUNDS

UNIVERSITY OF UTAH

| | 1994-95 Actual | | | 1995-96 Actual | | |
|--|----------------|---------------------|---------------------|----------------|---------------------|---------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |

CURRENT FUNDS REVENUES

| | | | | | | |
|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Education and General | | | | | | |
| Tuition and Fees | \$49,743,393 | \$15,105,607 | \$64,849,000 | \$52,675,421 | \$15,358,579 | \$68,034,000 |
| Endowment Income | \$0 | \$8,212,000 | \$8,212,000 | \$0 | \$9,061,000 | \$9,061,000 |
| Sales and Services | \$0 | \$137,675,000 | \$137,675,000 | \$0 | \$142,989,000 | \$142,989,000 |
| Other Sources | \$1,027,433 | \$12,145,567 | \$13,173,000 | \$1,112,066 | \$14,968,934 | \$16,081,000 |
| Gift, Grant & Contract Funds | \$0 | \$154,870,000 | \$154,870,000 | \$0 | \$178,796,000 | \$178,796,000 |
| Federal Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Appropriations | \$154,573,600 | \$0 | \$154,573,600 | \$158,750,500 | \$166,000 | \$158,916,500 |
| Transfers From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$205,344,426 | \$328,008,174 | \$533,352,600 | \$212,537,987 | \$361,339,513 | \$573,877,500 |
| Hospital (Including Appropriations) | \$3,531,400 | \$253,289,600 | \$256,821,000 | \$3,660,500 | \$262,617,500 | \$266,278,000 |
| Auxiliary Enterprises | \$0 | \$49,112,000 | \$49,112,000 | \$0 | \$49,284,000 | \$49,284,000 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$208,875,826 | \$630,409,774 | \$839,285,600 | \$216,198,487 | \$673,241,013 | \$889,439,500 |

EXPENDITURES & TRANSFERS

| | | | | | | |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Education and General | | | | | | |
| Instruction | \$113,541,212 | \$32,243,788 | \$145,785,000 | \$115,589,609 | \$34,024,391 | \$149,614,000 |
| Research | \$4,488,585 | \$94,187,415 | \$98,676,000 | \$4,630,940 | \$104,721,060 | \$109,352,000 |
| Public Service | \$4,430,625 | \$139,648,375 | \$144,079,000 | \$8,356,254 | \$149,108,746 | \$157,465,000 |
| Academic Support | \$23,901,470 | \$13,816,530 | \$37,718,000 | \$25,298,462 | \$11,543,538 | \$36,842,000 |
| Student Services | \$10,050,784 | \$6,236,216 | \$16,287,000 | \$9,676,784 | \$8,220,216 | \$17,897,000 |
| Institutional Support | \$19,471,460 | \$2,014,540 | \$21,486,000 | \$22,126,422 | \$10,405,578 | \$32,532,000 |
| Oper. & Maintenance of Plant | \$25,270,814 | \$751,186 | \$26,022,000 | \$27,146,943 | \$60,057 | \$27,207,000 |
| Scholarships and Fellowships | \$326,872 | \$16,649,128 | \$16,976,000 | \$237,610 | \$17,870,390 | \$18,108,000 |
| Transfers (Net) | \$696,867 | \$1,771,133 | \$2,468,000 | \$93,092 | \$9,504,908 | \$9,598,000 |
| TOTAL | \$202,178,689 | \$307,318,311 | \$509,497,000 | \$213,156,116 | \$345,458,884 | \$558,615,000 |
| Hospitals | | | | | | |
| Expenditures | \$3,531,400 | \$232,903,600 | \$236,435,000 | \$3,531,400 | \$234,314,600 | \$237,846,000 |
| Transfers (Net) | \$0 | \$14,913,000 | \$14,913,000 | \$0 | \$14,970,000 | \$14,970,000 |
| TOTAL HOSPITALS | \$3,531,400 | \$247,816,600 | \$251,348,000 | \$3,531,400 | \$249,284,600 | \$252,816,000 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$48,443,000 | \$48,443,000 | \$0 | \$49,864,000 | \$49,864,000 |
| Transfers (Net) | \$0 | \$2,143,000 | \$2,143,000 | \$0 | \$2,767,000 | \$2,767,000 |
| TOTAL | \$0 | \$50,586,000 | \$50,586,000 | \$0 | \$52,631,000 | \$52,631,000 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. & TRANSFERS | \$205,710,089 | \$605,720,911 | \$811,431,000 | \$216,687,516 | \$647,374,484 | \$864,062,000 |
| REVENUE/EXP. DIFFERENCE | \$3,165,737 | \$24,688,863 | \$27,854,600 | (\$489,029) | \$25,866,529 | \$25,377,500 |

SUMMARY OF CURRENT FUNDS

UNIVERSITY OF UTAH

| | 1996-97 Estimated | | | 1997-98 Estimated | | |
|--|-------------------|---------------------|---------------------|-------------------|---------------------|---------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Requested | Other Current Funds | Total Current Funds |

CURRENT FUNDS REVENUES

| | | | | | | |
|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Education and General | | | | | | |
| Tuition and Fees | \$53,724,200 | \$15,559,800 | \$69,284,000 | \$54,238,100 | \$15,559,800 | \$69,797,900 |
| Endowment Income | \$0 | \$9,332,800 | \$9,332,800 | \$0 | \$9,706,100 | \$9,706,100 |
| Sales and Services | \$0 | \$147,278,700 | \$147,278,700 | \$0 | \$153,169,800 | \$153,169,800 |
| Other Sources | \$1,632,500 | \$15,418,000 | \$17,050,500 | \$1,697,800 | \$16,034,700 | \$17,732,500 |
| Gift, Grant & Contract Funds | \$0 | \$184,159,900 | \$184,159,900 | \$0 | \$191,526,300 | \$191,526,300 |
| Federal Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Appropriations | \$166,644,600 | \$0 | \$166,644,600 | \$178,586,900 | \$0 | \$178,586,900 |
| Transfers From Other Funds | \$1,630,200 | \$0 | \$1,630,200 | \$0 | \$0 | \$0 |
| Total | \$223,631,500 | \$371,749,200 | \$595,380,700 | \$234,522,800 | \$385,996,700 | \$620,519,500 |
| Hospital (Including Appropriations) | \$3,811,300 | \$275,748,400 | \$279,559,700 | \$3,925,600 | \$286,778,300 | \$290,703,900 |
| Auxiliary Enterprises | \$0 | \$50,762,500 | \$50,762,500 | \$0 | \$52,793,000 | \$52,793,000 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$227,442,800 | \$698,260,100 | \$925,702,900 | \$238,448,400 | \$725,568,000 | \$964,016,400 |

EXPENDITURES & TRANSFERS

| | | | | | | |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Education and General | | | | | | |
| Instruction | \$129,322,854 | \$36,613,700 | \$165,936,554 | \$127,231,900 | \$38,017,000 | \$165,248,900 |
| Research | \$2,033,300 | \$112,690,600 | \$114,723,900 | \$5,097,400 | \$117,009,500 | \$122,106,900 |
| Public Service | \$4,831,400 | \$160,456,300 | \$165,287,700 | \$9,197,900 | \$166,605,900 | \$175,803,800 |
| Academic Support | \$25,374,746 | \$12,422,100 | \$37,796,846 | \$27,846,500 | \$12,898,100 | \$40,744,600 |
| Student Services | \$8,760,100 | \$8,845,800 | \$17,605,900 | \$10,651,400 | \$9,184,900 | \$19,836,300 |
| Institutional Support | \$22,215,200 | \$11,197,500 | \$33,412,700 | \$24,355,000 | \$11,626,600 | \$35,981,600 |
| Oper. & Maintenance of Plant | \$30,352,500 | \$64,600 | \$30,417,100 | \$29,881,200 | \$67,100 | \$29,948,300 |
| Scholarships and Fellowships | \$239,300 | \$19,230,400 | \$19,469,700 | \$261,500 | \$19,967,400 | \$20,228,900 |
| Transfers (Net) | \$502,100 | \$10,228,200 | \$10,730,300 | \$0 | \$10,620,200 | \$10,620,200 |
| TOTAL | \$223,631,500 | \$371,749,200 | \$595,380,700 | \$234,522,800 | \$385,996,700 | \$620,519,500 |
| Hospitals | | | | | | |
| Expenditures | \$3,811,300 | \$259,420,500 | \$263,231,800 | \$3,925,600 | \$269,797,300 | \$273,722,900 |
| Transfers (Net) | \$0 | \$16,327,900 | \$16,327,900 | \$0 | \$16,980,900 | \$16,980,900 |
| TOTAL HOSPITALS | \$3,811,300 | \$275,748,400 | \$279,559,700 | \$3,925,600 | \$286,778,300 | \$290,703,900 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$48,093,700 | \$48,093,700 | \$0 | \$50,017,500 | \$50,017,500 |
| Transfers (Net) | \$0 | \$2,668,800 | \$2,668,800 | \$0 | \$2,775,500 | \$2,775,500 |
| TOTAL | \$0 | \$50,762,500 | \$50,762,500 | \$0 | \$52,793,000 | \$52,793,000 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. & TRANSFERS | \$227,442,800 | \$698,260,100 | \$925,702,900 | \$238,448,400 | \$725,568,000 | \$964,016,400 |
| REVENUE/EXP. DIFFERENCE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

SUMMARY OF CURRENT FUNDS

UTAH STATE UNIVERSITY

| | 1994-95 Actual | | | 1995-96 Actual | | |
|--|----------------|---------------------|---------------------|----------------|---------------------|---------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |

CURRENT FUNDS REVENUES

| | | | | | | |
|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Education and General | | | | | | |
| Tuition and Fees | \$27,976,915 | \$12,095,094 | \$40,072,009 | \$28,941,104 | \$13,992,385 | \$42,933,489 |
| Endowment Income | \$0 | \$1,130,709 | \$1,130,709 | \$0 | \$1,053,259 | \$1,053,259 |
| Sales and Services | \$821,618 | \$3,716,153 | \$4,537,771 | \$1,374,474 | \$2,996,529 | \$4,371,003 |
| Other Sources | \$731,402 | \$7,301,655 | \$8,033,057 | \$843,492 | \$9,010,580 | \$9,854,072 |
| Gift, Grant & Contract Funds | \$0 | \$88,197,279 | \$88,197,279 | \$0 | \$88,956,640 | \$88,956,640 |
| Federal Appropriations | \$5,682,023 | \$0 | \$5,682,023 | \$3,788,315 | \$0 | \$3,788,315 + |
| State Appropriations | \$91,157,053 | \$0 | \$91,157,053 | \$96,344,018 | \$54,702 | \$96,398,720 |
| Transfers From Other Funds | \$173,500 | \$0 | \$173,500 | \$0 | \$0 | \$0 |
| TOTAL | \$126,542,511 | \$112,440,890 | \$238,983,401 | \$131,291,403 | \$116,064,095 | \$247,355,498 |
| Hospital (Including Appropriations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | \$0 | \$24,528,717 | \$24,528,717 | \$0 | \$24,283,272 | \$24,283,272 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$126,542,511 | \$136,969,607 | \$263,512,118 | \$131,291,403 | \$140,347,367 | \$271,638,770 |

EXPENDITURES & TRANSFERS

| | | | | | | |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Education and General | | | | | | |
| Instruction | \$52,748,947 | \$14,952,744 | \$67,701,691 | \$55,377,155 | \$15,117,380 | \$70,494,535 |
| Research | \$14,557,627 | \$51,303,441 | \$65,861,068 | \$15,110,692 | \$50,377,566 | \$65,488,258 |
| Public Service | \$12,344,007 | \$9,580,883 | \$21,924,890 | \$11,434,726 | \$10,835,219 | \$22,269,945 |
| Academic Support | \$15,203,433 | \$3,110,514 | \$18,313,947 | \$16,321,055 | \$3,182,983 | \$19,504,038 |
| Student Services | \$6,965,092 | \$319,625 | \$7,284,717 | \$5,849,114 | \$1,056,976 | \$6,906,090 |
| Institutional Support | \$10,620,685 | \$8,455,155 | \$19,075,840 | \$12,395,708 | \$9,407,906 | \$21,803,614 |
| Operation and Maint. of Plant | \$13,463,614 | \$133,212 | \$13,596,826 | \$14,296,454 | \$603,551 | \$14,900,005 |
| Scholarships and Fellowships | \$0 | \$17,622,603 | \$17,622,603 | \$0 | \$18,855,678 | \$18,855,678 |
| Transfers (Net) | \$95,411 | \$6,143,473 | \$6,238,884 | \$187,670 | \$6,694,698 | \$6,882,368 |
| TOTAL | \$125,998,816 | \$111,621,650 | \$237,620,466 | \$130,972,574 | \$116,131,957 | \$247,104,531 |
| Hospitals | | | | | | |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL HOSPITALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$24,391,306 | \$24,391,306 | \$0 | \$24,443,626 | \$24,443,626 |
| Transfers (Net) | \$0 | \$373,781 | \$373,781 | \$0 | \$171,601 | \$171,601 |
| TOTAL | \$0 | \$24,765,087 | \$24,765,087 | \$0 | \$24,615,227 | \$24,615,227 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. AND TRANSFERS | \$125,998,816 | \$136,386,737 | \$262,385,553 | \$130,972,574 | \$140,747,184 | \$271,719,758 |
| REVENUE/EXP. DIFFERENCE | \$543,695 | \$582,870 | \$1,126,565 | \$318,829 | (\$399,817) | (\$80,988) |

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

UTAH STATE UNIVERSITY

| | 1996-97 Estimated | | | 1997-98 Estimated | | |
|--|-------------------|---------------------|---------------------|-------------------|---------------------|---------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Requested | Other Current Funds | Total Current Funds |

CURRENT FUNDS REVENUES

| | | | | | | |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Education and General | | | | | | |
| Tuition and Fees | \$29,797,400 | \$14,790,000 | \$44,587,400 | \$30,498,800 | \$14,790,000 | \$45,288,800 |
| Endowment Income | \$0 | \$1,084,900 | \$1,084,900 | \$0 | \$1,128,300 | \$1,128,300 |
| Sales and Services | \$780,000 | \$3,086,400 | \$3,866,400 | \$811,200 | \$3,209,900 | \$4,021,100 |
| Other Sources | \$575,600 | \$9,280,900 | \$9,856,500 | \$598,600 | \$9,652,100 | \$10,250,700 |
| Gift, Grant & Contract Funds | \$0 | \$91,625,300 | \$91,625,300 | \$0 | \$95,290,300 | \$95,290,300 |
| Federal Appropriations | \$3,902,300 | \$0 | \$3,902,300 | \$3,902,300 | \$0 | \$3,902,300 |
| State Appropriations | \$100,831,100 | \$0 | \$100,831,100 | \$108,573,900 | \$0 | \$108,573,900 |
| Transfers From Other Funds | \$1,102,400 | \$0 | \$1,102,400 | \$0 | \$0 | \$0 |
| TOTAL | \$136,988,800 | \$119,867,500 | \$256,856,300 | \$144,384,800 | \$124,070,600 | \$268,455,400 |
| Hospital (Including Appropriations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | \$0 | \$25,497,400 | \$25,497,400 | \$0 | \$26,517,300 | \$26,517,300 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$136,988,800 | \$145,364,900 | \$282,353,700 | \$144,384,800 | \$150,587,900 | \$294,972,700 |

EXPENDITURES & TRANSFERS

| | | | | | | |
|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Education and General | | | | | | |
| Instruction | \$59,035,600 | \$15,603,700 | \$74,639,300 | \$61,135,500 | \$16,150,800 | \$77,286,300 |
| Research | \$15,278,100 | \$51,998,000 | \$67,276,100 | \$16,682,200 | \$53,821,300 | \$70,503,500 |
| Public Service | \$12,804,900 | \$11,183,700 | \$23,988,600 | \$12,623,800 | \$11,575,900 | \$24,199,700 |
| Academic Support | \$17,296,000 | \$3,285,400 | \$20,581,400 | \$18,018,200 | \$3,400,600 | \$21,418,800 |
| Student Services | \$6,128,700 | \$1,091,000 | \$7,219,700 | \$6,457,300 | \$1,129,500 | \$7,586,800 |
| Institutional Support | \$11,972,200 | \$9,710,500 | \$21,682,700 | \$13,684,700 | \$10,051,000 | \$23,735,700 |
| Operation and Maint. of Plant | \$14,372,700 | \$623,000 | \$14,995,700 | \$15,783,100 | \$644,800 | \$16,427,900 |
| Scholarships and Fellowships | \$0 | \$19,462,200 | \$19,462,200 | \$0 | \$20,144,600 | \$20,144,600 |
| Transfers (Net) | \$100,600 | \$6,910,000 | \$7,010,600 | \$0 | \$7,152,100 | \$7,152,100 |
| TOTAL | \$136,988,800 | \$119,867,500 | \$256,856,300 | \$144,384,800 | \$124,070,600 | \$268,455,400 |
| Hospitals | | | | | | |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL HOSPITALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$25,319,600 | \$25,319,600 | \$0 | \$26,332,400 | \$26,332,400 |
| Transfers (Net) | \$0 | \$177,800 | \$177,800 | \$0 | \$184,900 | \$184,900 |
| TOTAL | \$0 | \$25,497,400 | \$25,497,400 | \$0 | \$26,517,300 | \$26,517,300 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. AND TRANSFERS | \$136,988,800 | \$145,364,900 | \$282,353,700 | \$144,384,800 | \$150,587,900 | \$294,972,700 |
| REVENUE/EXP. DIFFERENCE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

SUMMARY OF CURRENT FUNDS

WEBER STATE UNIVERSITY

| | 1994-95 Actual | | | 1995-96 Actual | | |
|--|----------------|---------------------|---------------------|----------------|---------------------|---------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |

CURRENT FUNDS REVENUES

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Education and General | | | | | | |
| Tuition and Fees | \$17,002,233 | \$6,303,788 | \$23,306,021 | \$17,114,579 | \$7,036,267 | \$24,150,846 |
| Endowment Income | \$0 | \$331,759 | \$331,759 | \$0 | \$510,775 | \$510,775 |
| Sales and Services | \$0 | \$810,258 | \$810,258 | \$0 | \$901,503 | \$901,503 |
| Other Sources | \$43,541 | \$1,429,199 | \$1,472,740 | \$31,981 | \$1,653,076 | \$1,685,057 |
| Gift, Grant & Contract Funds | \$0 | \$15,374,665 | \$15,374,665 | \$0 | \$15,123,819 | \$15,123,819 |
| Federal Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Appropriations | \$43,562,600 | \$0 | \$43,562,600 | \$45,066,900 | \$1,532,585 | \$46,599,485 |
| Transfers From Other Funds | \$41,900 | \$0 | \$41,900 | \$0 | \$0 | \$0 |
| TOTAL | \$60,650,274 | \$24,249,669 | \$84,899,943 | \$62,213,460 | \$26,758,025 | \$88,971,485 |
| | | | | | | |
| Hospital (Including Appropriations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| Auxiliary Enterprises | \$0 | \$10,565,464 | \$10,565,464 | \$0 | \$11,496,312 | \$11,496,312 |
| | | | | | | |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| TOTAL REVENUES | \$60,650,274 | \$34,815,133 | \$95,465,407 | \$62,213,460 | \$38,254,337 | \$100,467,797 |

EXPENDITURES & TRANSFERS

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|
| Education and General | | | | | | |
| Instruction | \$34,486,309 | \$4,781,276 | \$39,267,585 | \$34,833,408 | \$4,080,027 | \$38,913,435 |
| Research | \$51,668 | \$721,698 | \$773,366 | \$23,467 | \$922,757 | \$946,224 |
| Public Service | \$478,531 | \$1,558,123 | \$2,036,654 | \$216,316 | \$1,518,866 | \$1,735,182 |
| Academic Support | \$5,380,084 | \$1,398,031 | \$6,778,115 | \$5,556,169 | \$3,617,306 | \$9,173,475 |
| Student Services | \$4,671,240 | \$2,309,884 | \$6,981,124 | \$5,477,934 | \$2,031,318 | \$7,509,252 |
| Institutional Support | \$6,983,999 | \$1,531,192 | \$8,515,191 | \$9,566,857 | \$890,919 | \$10,457,776 |
| Operation and Maint. of Plant | \$6,958,255 | \$0 | \$6,958,255 | \$7,791,321 | \$155,850 | \$7,947,171 |
| Scholarships and Fellowships | \$944 | \$9,335,507 | \$9,336,451 | \$6,419 | \$9,698,852 | \$9,705,271 |
| Transfers (Net) | \$23,142 | \$1,177,846 | \$1,200,988 | \$0 | \$1,833,401 | \$1,833,401 |
| TOTAL | \$59,034,172 | \$22,813,557 | \$81,847,729 | \$63,471,891 | \$24,749,296 | \$88,221,187 |
| | | | | | | |
| Hospitals | | | | | | |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL HOSPITALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$11,936,577 | \$11,936,577 | \$0 | \$10,124,057 | \$10,124,057 |
| Transfers (Net) | \$0 | (\$1,453,455) | (\$1,453,455) | \$0 | \$1,363,958 | \$1,363,958 |
| TOTAL | \$0 | \$10,483,122 | \$10,483,122 | \$0 | \$11,488,015 | \$11,488,015 |
| | | | | | | |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| TOTAL EXP. AND TRANSFERS | \$59,034,172 | \$33,296,679 | \$92,330,851 | \$63,471,891 | \$36,237,311 | \$99,709,202 |
| | | | | | | |
| REVENUE/EXP. DIFFERENCE | \$1,616,102 | \$1,518,454 | \$3,134,556 | (\$1,258,431) | \$2,017,026 | \$758,595 |

*Adjustments to IPEDS to reflect reporting differences plus benefits accrual adjustment.

SUMMARY OF CURRENT FUNDS

WEBER STATE UNIVERSITY

| | 1996-97 Estimated | | 1997-98 Estimated | | |
|--|-------------------|---------------------|---------------------|-----------|---------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Requested | Other Current Funds |

CURRENT FUNDS REVENUES

| | | | | | | |
|--|---------------------|---------------------|----------------------|---------------------|---------------------|----------------------|
| Education and General | | | | | | |
| Tuition and Fees | \$19,714,700 | \$7,197,400 | \$26,912,100 | \$19,159,100 | \$7,197,400 | \$26,356,500 |
| Endowment Income | \$0 | \$526,100 | \$526,100 | \$0 | \$547,100 | \$547,100 |
| Sales and Services | \$0 | \$928,500 | \$928,500 | \$0 | \$965,600 | \$965,600 |
| Other Sources | \$0 | \$1,702,700 | \$1,702,700 | \$0 | \$1,770,800 | \$1,770,800 |
| Gift, Grant & Contract Funds | \$0 | \$15,577,500 | \$15,577,500 | \$0 | \$16,200,600 | \$16,200,600 |
| Federal Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Appropriations | \$46,341,300 | \$0 | \$46,341,300 | \$49,427,000 | \$0 | \$49,427,000 |
| Transfers From Other Funds | \$605,200 | \$0 | \$605,200 | \$0 | \$0 | \$0 |
| TOTAL | \$66,661,200 | \$25,932,200 | \$92,593,400 | \$68,586,100 | \$26,681,500 | \$95,267,600 |
| Hospital (Including Appropriations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | \$0 | \$10,346,700 | \$10,346,700 | \$0 | \$10,760,600 | \$10,760,600 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$66,661,200 | \$36,278,900 | \$102,940,100 | \$68,586,100 | \$37,442,100 | \$106,028,200 |

EXPENDITURES & TRANSFERS

| | | | | | | |
|-------------------------------------|---------------------|---------------------|----------------------|---------------------|---------------------|----------------------|
| Education and General | | | | | | |
| Instruction | \$38,898,313 | \$4,275,000 | \$43,173,313 | \$37,640,100 | \$4,398,600 | \$42,038,700 |
| Research | \$0 | \$966,900 | \$966,900 | \$25,400 | \$994,800 | \$1,020,200 |
| Public Service | \$280,178 | \$1,591,500 | \$1,871,678 | \$233,700 | \$1,637,400 | \$1,871,100 |
| Academic Support | \$5,536,128 | \$3,790,200 | \$9,326,328 | \$6,003,900 | \$3,899,700 | \$9,903,600 |
| Student Services | \$5,335,062 | \$2,128,400 | \$7,463,462 | \$5,919,300 | \$2,189,900 | \$8,109,200 |
| Institutional Support | \$9,300,028 | \$933,500 | \$10,233,528 | \$10,337,700 | \$960,700 | \$11,298,400 |
| Operation and Maint. of Plant | \$7,311,491 | \$163,300 | \$7,474,791 | \$8,419,100 | \$168,000 | \$8,587,100 |
| Scholarships and Fellowships | \$0 | \$10,162,400 | \$10,162,400 | \$6,900 | \$10,456,100 | \$10,463,000 |
| Transfers (Net) | \$0 | \$1,921,000 | \$1,921,000 | \$0 | \$1,976,300 | \$1,976,300 |
| TOTAL | \$66,661,200 | \$25,932,200 | \$92,593,400 | \$68,586,100 | \$26,681,500 | \$95,267,600 |
| Hospitals | | | | | | |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL HOSPITALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$9,118,200 | \$9,118,200 | \$0 | \$9,483,000 | \$9,483,000 |
| Transfers (Net) | \$0 | \$1,228,500 | \$1,228,500 | \$0 | \$1,277,600 | \$1,277,600 |
| TOTAL | \$0 | \$10,346,700 | \$10,346,700 | \$0 | \$10,760,600 | \$10,760,600 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. AND TRANSFERS | \$66,661,200 | \$36,278,900 | \$102,940,100 | \$68,586,100 | \$37,442,100 | \$106,028,200 |
| REVENUE/EXP. DIFFERENCE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

SUMMARY OF CURRENT FUNDS

| SOUTHERN UTAH UNIVERSITY | 1994-95 Actual | | | 1995-96 Actual | | |
|-------------------------------------|----------------|---------------------|---------------------|----------------|---------------------|---------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | | | | |
| Education and General | | | | | | |
| Tuition and Fees | \$5,971,787 | \$2,134,199 | \$8,105,986 | \$8,072,587 | \$896,972 | \$8,969,559 |
| Endowment Income | \$0 | \$106,166 | \$106,166 | \$0 | \$108,594 | \$108,594 |
| Sales and Services | \$0 | \$4,791,560 | \$4,791,560 | \$15,175 | \$5,438,858 | \$5,454,033 |
| Other Sources | \$16,131 | \$349,103 | \$365,234 | \$0 | \$427,712 | \$427,712 |
| Gift, Grant & Contract Funds | \$0 | \$8,076,001 | \$8,076,001 | \$0 | \$7,789,248 | \$7,789,248 |
| Federal Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Appropriations | \$16,938,700 | \$12,202 | \$16,950,902 | \$18,249,800 | \$761,626 | \$19,011,426 |
| Transfers From Other Funds | \$305,041 | \$0 | \$305,041 | \$0 | \$0 | \$0 |
| TOTAL | \$23,231,659 | \$15,469,231 | \$38,700,890 | \$26,337,562 | \$15,423,010 | \$41,760,572 |
| Hospital (Including Appropriations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | \$0 | \$4,874,398 | \$4,874,398 | \$0 | \$4,688,848 | \$4,688,848 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$23,231,659 | \$20,343,629 | \$43,575,288 | \$26,337,562 | \$20,111,858 | \$46,449,420 |
| EXPENDITURES & TRANSFERS | | | | | | |
| Education and General | | | | | | |
| Instruction | \$11,577,586 | \$1,151,838 | \$12,729,424 | \$12,165,367 | \$1,351,694 | \$13,517,061 |
| Research | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Service | \$375,248 | \$6,093,501 | \$6,468,749 | \$504,464 | \$6,410,347 | \$6,914,811 |
| Academic Support | \$2,145,941 | \$843,433 | \$2,989,374 | \$2,321,084 | \$1,103,609 | \$3,424,693 |
| Student Services | \$2,567,622 | \$863,983 | \$3,431,605 | \$3,011,188 | \$872,262 | \$3,883,450 |
| Institutional Support | \$3,228,582 | \$1,003,995 | \$4,232,577 | \$3,917,618 | \$571,714 | \$4,489,332 |
| Operation and Maint. of Plant | \$3,262,311 | \$82,790 | \$3,345,101 | \$3,474,842 | \$31,590 | \$3,506,432 |
| Scholarships and Fellowships | \$19,140 | \$5,234,522 | \$5,253,662 | \$1,288,421 | \$4,110,991 | \$5,399,412 |
| Transfers (Net) | \$0 | \$1,670 | \$1,670 | \$0 | \$17,572 | \$17,572 |
| TOTAL | \$23,176,430 | \$15,275,732 | \$38,452,162 | \$26,682,984 | \$14,469,779 | \$41,152,763 |
| Hospitals | | | | | | |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL HOSPITALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$4,562,406 | \$4,562,406 | \$0 | \$4,527,493 | \$4,527,493 |
| Transfers (Net) | \$0 | \$432,934 | \$432,934 | \$0 | \$324,530 | \$324,530 |
| TOTAL | \$0 | \$4,995,340 | \$4,995,340 | \$0 | \$4,852,023 | \$4,852,023 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. AND TRANSFERS | \$23,176,430 | \$20,271,072 | \$43,447,502 | \$26,682,984 | \$19,321,802 | \$46,004,786 |
| REVENUE/EXP. DIFFERENCE | \$55,229 | \$72,557 | \$127,786 | (\$345,422) | \$790,056 | \$444,634 |

SUMMARY OF CURRENT FUNDS

| SOUTHERN UTAH UNIVERSITY | 1996-97 Estimated | | | 1997-98 Estimated | | |
|-------------------------------------|-------------------|---------------------|---------------------|-------------------|---------------------|---------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Requested | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | | | | |
| Education and General | | | | | | |
| Tuition and Fees | \$6,691,900 | \$901,800 | \$7,593,700 | \$7,063,300 | \$901,800 | \$7,965,100 |
| Endowment Income | \$0 | \$111,900 | \$111,900 | \$0 | \$116,400 | \$116,400 |
| Sales and Services | \$18,000 | \$5,602,000 | \$5,620,000 | \$18,700 | \$5,826,100 | \$5,844,800 |
| Other Sources | \$0 | \$440,500 | \$440,500 | \$0 | \$458,100 | \$458,100 |
| Gift, Grant & Contract Funds | \$0 | \$8,022,900 | \$8,022,900 | \$0 | \$8,343,800 | \$8,343,800 |
| Federal Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Appropriations | \$19,514,200 | \$0 | \$19,514,200 | \$21,700,500 | \$0 | \$21,700,500 |
| Transfers From Other Funds | \$271,500 | \$0 | \$271,500 | \$0 | \$0 | \$0 |
| TOTAL | \$26,495,600 | \$15,079,100 | \$41,574,700 | \$28,782,500 | \$15,646,200 | \$44,428,700 |
| Hospital (Including Appropriations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | \$0 | \$4,923,300 | \$4,923,300 | \$0 | \$5,120,200 | \$5,120,200 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$26,495,600 | \$20,002,400 | \$46,498,000 | \$28,782,500 | \$20,766,400 | \$49,548,900 |
| EXPENDITURES & TRANSFERS | | | | | | |
| Education and General | | | | | | |
| Instruction | \$13,359,869 | \$1,408,600 | \$14,768,469 | \$13,122,700 | \$1,461,500 | \$14,584,200 |
| Research | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Service | \$547,618 | \$6,680,300 | \$7,227,918 | \$544,200 | \$6,931,500 | \$7,475,700 |
| Academic Support | \$2,339,565 | \$1,150,200 | \$3,489,765 | \$2,503,700 | \$1,193,300 | \$3,697,000 |
| Student Services | \$2,679,583 | \$909,000 | \$3,588,583 | \$3,247,900 | \$943,200 | \$4,191,100 |
| Institutional Support | \$3,698,084 | \$595,800 | \$4,293,884 | \$4,225,900 | \$618,200 | \$4,844,100 |
| Operation and Maint. of Plant | \$3,846,081 | \$32,900 | \$3,878,981 | \$3,748,300 | \$34,200 | \$3,782,500 |
| Scholarships and Fellowships | \$24,800 | \$4,284,100 | \$4,308,900 | \$1,389,800 | \$4,445,200 | \$5,835,000 |
| Transfers (Net) | \$0 | \$18,200 | \$18,200 | \$0 | \$19,100 | \$19,100 |
| TOTAL | \$26,495,600 | \$15,079,100 | \$41,574,700 | \$28,782,500 | \$15,646,200 | \$44,428,700 |
| Hospitals | | | | | | |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL HOSPITALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$4,594,000 | \$4,594,000 | \$0 | \$4,777,700 | \$4,777,700 |
| Transfers (Net) | \$0 | \$329,300 | \$329,300 | \$0 | \$342,500 | \$342,500 |
| TOTAL | \$0 | \$4,923,300 | \$4,923,300 | \$0 | \$5,120,200 | \$5,120,200 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. AND TRANSFERS | \$26,495,600 | \$20,002,400 | \$46,498,000 | \$28,782,500 | \$20,766,400 | \$49,548,900 |
| REVENUE/EXP. DIFFERENCE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

SUMMARY OF CURRENT FUNDS

SNOW COLLEGE

| 1994-95 Actual | | | 1995-96 Actual | | |
|----------------|---------------------|---------------------|----------------|---------------------|---------------------|
| Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |

CURRENT FUNDS REVENUES

| | | | | | | |
|------------------------------------|---------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
| Education and General | | | | | | |
| Tuition and Fees | \$2,911,358 | \$388,834 | \$3,300,192 | \$2,906,651 | \$293,787 | \$3,200,438 |
| Endowment Income | \$0 | \$62,200 | \$62,200 | \$0 | \$106,822 | \$106,822 |
| Sales and Services | \$0 | \$211,429 | \$211,429 | \$0 | \$86,428 | \$86,428 |
| Other Sources | \$95,083 | \$807,244 | \$902,327 | \$0 | \$945,007 | \$945,007 |
| Gift, Grant & Contract Funds | \$0 | \$3,189,122 | \$3,189,122 | \$0 | \$2,845,216 | \$2,845,216 |
| Federal Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Appropriations | \$8,752,300 | \$0 | \$8,752,300 | \$9,166,900 | \$623,904 | \$9,790,804 |
| Transfers From Other Funds | \$119,500 | \$0 | \$119,500 | \$0 | \$0 | \$0 |
| TOTAL | \$11,878,241 | \$4,658,829 | \$16,537,070 | \$12,073,551 | \$4,901,164 | \$16,974,715 |
| Hospital (Including Appropriation) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | \$0 | \$1,456,655 | \$1,456,655 | \$0 | \$1,445,349 | \$1,445,349 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$11,878,241 | \$6,115,484 | \$17,993,725 | \$12,073,551 | \$6,346,513 | \$18,420,064 |

EXPENDITURES & TRANSFER:

| | | | | | | |
|---------------------------------|---------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
| Education and General | | | | | | |
| Instruction | \$4,947,331 | \$541,920 | \$5,489,251 | \$5,128,768 | \$804,309 | \$5,933,077 |
| Research | \$0 | \$12,465 | \$12,465 | \$0 | \$8,980 | \$8,980 |
| Public Service | \$0 | \$470,915 | \$470,915 | \$0 | \$555,281 | \$555,281 |
| Academic Support | \$1,492,224 | \$425,374 | \$1,917,598 | \$1,791,950 | \$462,707 | \$2,254,657 |
| Student Services | \$1,580,575 | \$360,516 | \$1,941,091 | \$1,452,561 | \$535,121 | \$1,987,682 |
| Institutional Support | \$1,692,184 | \$456,892 | \$2,149,076 | \$1,973,774 | \$686,289 | \$2,660,063 |
| Operation and Maint. of Plant | \$1,843,116 | \$16,615 | \$1,859,731 | \$1,961,977 | \$10,774 | \$1,972,751 |
| Scholarships and Fellowships | \$24,607 | \$1,859,662 | \$1,884,269 | \$27,395 | \$1,541,341 | \$1,568,736 |
| Transfers (Net) | \$0 | (\$9,294) | (\$9,294) | \$640,852 | (\$1,928,570) | (\$1,287,718) |
| TOTAL | \$11,580,037 | \$4,135,065 | \$15,715,102 | \$12,977,277 | \$2,676,232 | \$15,653,509 |
| Hospitals | | | | | | |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL HOSPITALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$1,453,683 | \$1,453,683 | \$0 | \$1,500,655 | \$1,500,655 |
| Transfers (Net) | \$0 | \$175,318 | \$175,318 | \$0 | \$156,821 | \$156,821 |
| TOTAL | \$0 | \$1,629,001 | \$1,629,001 | \$0 | \$1,657,476 | \$1,657,476 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. AND TRANSFERS | \$11,580,037 | \$5,764,066 | \$17,344,103 | \$12,977,277 | \$4,333,708 | \$17,310,985 |
| REVENUE/EXP. DIFFERENCE | \$298,204 | \$351,418 | \$649,622 | (\$903,726) | \$2,012,805 | \$1,109,079 |

*Difference to IPEDS due to restrictions set by IPEDS guidelines.

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SUMMARY OF CURRENT FUNDS

SNOW COLLEGE

| Appropriated | 1996-97 Estimated | | 1997-98 Estimated | | |
|--------------|---------------------|---------------------|-------------------|---------------------|---------------------|
| | Other Current Funds | Total Current Funds | Requested | Other Current Funds | Total Current Funds |

CURRENT FUNDS REVENUES

| | | | | | | |
|---|---------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
| Education and General | | | | | | |
| Tuition and Fees | \$2,711,800 | \$293,800 | \$3,005,600 | \$2,697,300 | \$293,800 | \$2,991,100 |
| Endowment Income | \$0 | \$110,000 | \$110,000 | \$0 | \$114,400 | \$114,400 |
| Sales and Services | \$0 | \$89,000 | \$89,000 | \$0 | \$92,600 | \$92,600 |
| Other Sources | \$0 | \$973,400 | \$973,400 | \$0 | \$1,012,300 | \$1,012,300 |
| Gift, Grant & Contract Funds | \$0 | \$2,930,600 | \$2,930,600 | \$0 | \$3,047,800 | \$3,047,800 |
| Federal Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Appropriations | \$9,490,600 | \$0 | \$9,490,600 | \$10,345,600 | \$0 | \$10,345,600 |
| Transfers From Other Funds | \$137,400 | \$0 | \$137,400 | \$0 | \$0 | \$0 |
| TOTAL | \$12,339,800 | \$4,396,800 | \$16,736,600 | \$13,042,900 | \$4,560,900 | \$17,603,800 |
| Hospital (Including Appropriation) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | \$0 | \$1,517,600 | \$1,517,600 | \$0 | \$1,578,300 | \$1,578,300 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$12,339,800 | \$5,914,400 | \$18,254,200 | \$13,042,900 | \$6,139,200 | \$19,182,100 |

EXPENDITURES & TRANSFERS

| | | | | | | |
|-------------------------------------|---------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
| Education and General | | | | | | |
| Instruction | \$5,162,800 | \$1,321,400 | \$6,484,200 | \$5,422,500 | \$1,370,600 | \$6,793,100 |
| Research | \$0 | \$14,800 | \$14,800 | \$0 | \$15,300 | \$15,300 |
| Public Service | \$0 | \$912,300 | \$912,300 | \$0 | \$946,300 | \$946,300 |
| Academic Support | \$1,143,100 | \$760,100 | \$1,903,200 | \$1,894,600 | \$788,600 | \$2,683,200 |
| Student Services | \$1,631,200 | \$879,200 | \$2,510,400 | \$1,535,700 | \$912,000 | \$2,447,700 |
| Institutional Support | \$2,194,700 | \$1,127,500 | \$3,322,200 | \$2,086,800 | \$1,169,400 | \$3,256,200 |
| Operation and Maint. of Plant | \$2,173,500 | \$17,700 | \$2,191,200 | \$2,074,300 | \$18,400 | \$2,092,700 |
| Scholarships and Fellowships | \$34,500 | \$2,532,300 | \$2,566,800 | \$29,000 | \$2,626,800 | \$2,655,800 |
| Transfers (Net) | \$0 | (\$3,168,500) | (\$3,168,500) | \$0 | (\$3,286,500) | (\$3,286,500) |
| TOTAL | \$12,339,800 | \$4,396,800 | \$16,736,600 | \$13,042,900 | \$4,560,900 | \$17,603,800 |
| Hospitals | | | | | | |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL HOSPITALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$1,374,000 | \$1,374,000 | \$0 | \$1,429,000 | \$1,429,000 |
| Transfers (Net) | \$0 | \$143,600 | \$143,600 | \$0 | \$149,300 | \$149,300 |
| TOTAL | \$0 | \$1,517,600 | \$1,517,600 | \$0 | \$1,578,300 | \$1,578,300 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. AND TRANSFERS | \$12,339,800 | \$5,914,400 | \$18,254,200 | \$13,042,900 | \$6,139,200 | \$19,182,100 |
| REVENUE/EXP. DIFFERENCE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

SUMMARY OF CURRENT FUNDS

DIXIE COLLEGE

| 1994-95 Actual | | | 1995-96 Actual | | |
|----------------|---------------------|---------------------|----------------|---------------------|---------------------|
| Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |

CURRENT FUNDS REVENUES

| | | | | | | |
|-------------------------------------|---------------------|--------------------|---------------------|---------------------|---------------------|---------------------|
| Education and General | | | | | | |
| Tuition and Fees | \$2,969,243 | \$1,983,648 | \$4,952,891 | \$3,230,716 | \$2,079,747 | \$5,310,463 |
| Endowment Income | \$0 | \$458,672 | \$458,672 | \$0 | \$500,793 | \$500,793 |
| Sales and Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Sources | \$69,508 | \$370,646 | \$440,154 | \$32,708 | \$406,308 | \$439,016 |
| Gift, Grant & Contract Funds | \$0 | \$3,452,322 | \$3,452,322 | \$0 | \$4,016,566 | \$4,016,566 |
| Federal Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Appropriations | \$9,852,100 | \$0 | \$9,852,100 | \$10,340,900 | \$103,400 | \$10,444,300 |
| Transfers From Other Funds | \$9,000 | \$0 | \$9,000 | \$0 | \$0 | \$0 |
| TOTAL | \$12,899,851 | \$6,265,288 | \$19,165,139 | \$13,604,324 | \$7,106,814 | \$20,711,138 |
| Hospital (Including Appropriations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | \$0 | \$3,319,161 | \$3,319,161 | \$0 | \$3,860,229 | \$3,860,229 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$12,899,851 | \$9,584,449 | \$22,484,300 | \$13,604,324 | \$10,967,043 | \$24,571,367 |

EXPENDITURES & TRANSFERS

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| Education and General | | | | | | |
| Instruction | \$5,006,028 | \$1,406,242 | \$6,412,270 | \$6,017,492 | \$1,714,220 | \$7,731,712 |
| Research | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Service | \$143,617 | \$950,706 | \$1,094,323 | \$140,321 | \$1,069,359 | \$1,209,680 |
| Academic Support | \$1,357,321 | \$639,054 | \$1,996,375 | \$1,604,782 | \$652,567 | \$2,257,349 |
| Student Services | \$1,583,689 | \$163,808 | \$1,747,497 | \$1,755,626 | \$302,605 | \$2,058,231 |
| Institutional Support | \$1,793,271 | \$218,358 | \$2,011,629 | \$2,025,317 | \$145,162 | \$2,170,479 |
| Operation and Maint. of Plant | \$1,998,365 | \$100,638 | \$2,099,003 | \$2,500,526 | \$24,231 | \$2,524,757 |
| Scholarships and Fellowships | \$15,100 | \$2,434,366 | \$2,449,466 | \$23,900 | \$2,664,978 | \$2,688,878 |
| Transfers (Net) | \$156,774 | \$696,842 | \$853,616 | \$426,333 | (\$1,187,495) | (\$761,162) |
| TOTAL | \$12,054,165 | \$6,610,014 | \$18,664,179 | \$14,494,297 | \$5,385,627 | \$19,879,924 |
| Hospitals | | | | | | |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL HOSPITALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$3,709,942 | \$3,709,942 | \$0 | \$4,157,062 | \$4,157,062 |
| Transfers (Net) | \$0 | (\$210,633) | (\$210,633) | \$0 | (\$148,929) | (\$148,929) |
| TOTAL | \$0 | \$3,499,309 | \$3,499,309 | \$0 | \$4,008,133 | \$4,008,133 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. AND TRANSFERS | \$12,054,165 | \$10,109,323 | \$22,163,488 | \$14,494,297 | \$9,393,760 | \$23,888,057 |
| REVENUE/EXP. DIFFERENCE | \$845,686 | (\$524,874) | \$320,812 | (\$889,973) | \$1,573,283 | \$683,310 |

SUMMARY OF CURRENT FUNDS

DIXIE COLLEGE

| | 1996-97 Estimated | | 1997-98 Estimated | | |
|--|-------------------|---------------------|---------------------|-----------|---------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Requested | Other Current Funds |

CURRENT FUNDS REVENUES

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Education and General | | | | | | |
| Tuition and Fees | \$3,287,300 | \$2,079,700 | \$5,367,000 | \$3,710,300 | \$2,079,700 | \$5,790,000 |
| Endowment Income | \$0 | \$515,800 | \$515,800 | \$0 | \$536,400 | \$536,400 |
| Sales and Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Sources | \$31,400 | \$418,500 | \$449,900 | \$32,700 | \$435,200 | \$467,900 |
| Gift, Grant & Contract Funds | \$0 | \$4,137,100 | \$4,137,100 | \$0 | \$4,302,600 | \$4,302,600 |
| Federal Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Appropriations | \$11,231,300 | \$0 | \$11,231,300 | \$12,279,500 | \$0 | \$12,279,500 |
| Transfers From Other Funds | \$178,500 | \$0 | \$178,500 | \$0 | \$0 | \$0 |
| TOTAL | \$14,728,500 | \$7,151,100 | \$21,879,600 | \$16,022,500 | \$7,353,900 | \$23,376,400 |
| Hospital (Including Appropriations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | \$0 | \$4,053,200 | \$4,053,200 | \$0 | \$4,215,300 | \$4,215,300 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$14,728,500 | \$11,204,300 | \$25,932,800 | \$16,022,500 | \$11,569,200 | \$27,591,700 |

EXPENDITURES & TRANSFERS

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Education and General | | | | | | |
| Instruction | \$6,791,381 | \$2,276,300 | \$9,067,681 | \$6,853,500 | \$2,340,800 | \$9,194,300 |
| Research | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Service | \$187,421 | \$1,419,900 | \$1,607,321 | \$159,800 | \$1,460,200 | \$1,620,000 |
| Academic Support | \$1,295,290 | \$866,300 | \$2,161,590 | \$1,827,700 | \$891,100 | \$2,718,800 |
| Student Services | \$1,895,017 | \$401,800 | \$2,296,817 | \$1,999,700 | \$413,200 | \$2,412,900 |
| Institutional Support | \$2,076,535 | \$192,700 | \$2,269,235 | \$2,306,700 | \$198,200 | \$2,504,900 |
| Operation and Maint. of Plant | \$2,449,956 | \$32,200 | \$2,482,156 | \$2,847,900 | \$33,100 | \$2,881,000 |
| Scholarships and Fellowships | \$32,900 | \$3,538,600 | \$3,571,500 | \$27,200 | \$3,638,900 | \$3,666,100 |
| Transfers (Net) | \$0 | (\$1,576,700) | (\$1,576,700) | \$0 | (\$1,621,600) | (\$1,621,600) |
| TOTAL | \$14,728,500 | \$7,151,100 | \$21,879,600 | \$16,022,500 | \$7,353,900 | \$23,376,400 |
| Hospitals | | | | | | |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL HOSPITALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$4,203,800 | \$4,203,800 | \$0 | \$4,371,900 | \$4,371,900 |
| Transfers (Net) | \$0 | (\$150,600) | (\$150,600) | \$0 | (\$156,600) | (\$156,600) |
| TOTAL | \$0 | \$4,053,200 | \$4,053,200 | \$0 | \$4,215,300 | \$4,215,300 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. AND TRANSFERS | \$14,728,500 | \$11,204,300 | \$25,932,800 | \$16,022,500 | \$11,569,200 | \$27,591,700 |
| REVENUE/EXP. DIFFERENCE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

SUMMARY OF CURRENT FUNDS

| COLLEGE OF EASTERN UTAH | 1994-95 Actual | | | 1995-96 Actual | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | | | | |
| Education and General | | | | | | |
| Tuition and Fees | \$1,861,464 | \$400,114 | \$2,261,578 | \$1,844,528 | \$410,094 | \$2,254,622 |
| Endowment Income | \$0 | \$13,529 | \$13,529 | \$0 | \$13,463 | \$13,463 |
| Sales and Services | \$0 | \$130,510 | \$130,510 | \$0 | \$269,705 | \$269,705 |
| Other Sources | \$22,855 | \$1,268,495 | \$1,291,350 | \$18,684 | \$1,515,702 | \$1,534,386 |
| Gift, Grant & Contract Funds | \$0 | \$5,800,968 | \$5,800,968 | \$0 | \$9,552,211 | \$9,552,211 |
| Federal Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Appropriations | \$8,662,301 | \$0 | \$8,662,301 | \$9,104,200 | \$148,784 | \$9,252,984 |
| Transfers From Other Funds | \$41,900 | \$0 | \$41,900 | \$0 | \$0 | \$0 |
| TOTAL | \$10,588,520 | \$7,613,616 | \$18,202,136 | \$10,967,412 | \$11,909,959 | \$22,877,371 |
| Hospital (Including Appropriations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | \$0 | \$2,284,880 | \$2,284,880 | \$0 | \$2,968,528 | \$2,968,528 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$10,588,520 | \$9,898,496 | \$20,487,016 | \$10,967,412 | \$14,878,487 | \$25,845,899 |
| EXPENDITURES & TRANSFERS | | | | | | |
| Education and General | | | | | | |
| Instruction | \$4,280,247 | \$1,686,370 | \$5,966,617 | \$4,462,807 | \$2,639,686 | \$7,102,493 + |
| Research | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Service | \$152,099 | \$445,909 | \$598,008 | \$0 | \$345,217 | \$345,217 |
| Academic Support | \$1,078,480 | \$402,307 | \$1,480,787 | \$1,195,998 | \$704,504 | \$1,900,502 |
| Student Services | \$1,395,107 | \$1,572,020 | \$2,967,127 | \$1,611,432 | \$1,728,817 | \$3,340,249 |
| Institutional Support | \$1,720,866 | \$842,352 | \$2,563,218 | \$2,030,281 | \$3,206,633 | \$5,236,914 + |
| Operation and Maint. of Plant | \$1,298,452 | \$17,523 | \$1,315,975 | \$1,635,320 | \$8,537 | \$1,643,857 + |
| Scholarships and Fellowships | \$370,188 | \$2,539,514 | \$2,909,702 | \$299,355 | \$2,793,106 | \$3,092,461 |
| Transfers (Net) | \$48,969 | (\$276,985) | (\$228,016) | \$162,783 | (\$274,844) | (\$112,061) |
| TOTAL | \$10,344,408 | \$7,229,010 | \$17,573,418 | \$11,397,976 | \$11,151,656 | \$22,549,632 |
| Hospitals | | | | | | |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL HOSPITALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$2,597,254 | \$2,597,254 | \$0 | \$3,106,314 | \$3,106,314 |
| Transfers (Net) | \$0 | \$98,077 | \$98,077 | \$0 | (\$9,018) | (\$9,018) |
| TOTAL | \$0 | \$2,695,331 | \$2,695,331 | \$0 | \$3,097,296 | \$3,097,296 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. AND TRANSFERS | \$10,344,408 | \$9,924,341 | \$20,268,749 | \$11,397,976 | \$14,248,952 | \$25,646,928 |
| REVENUE/EXP. DIFFERENCE | \$244,112 | (\$25,845) | \$218,267 | (\$430,564) | \$629,535 | \$198,971 |

+Difference to IPEDS due to restrictions set by IPEDS guidelines.

SUMMARY OF CURRENT FUNDS

| COLLEGE OF EASTERN UTAH | 1996-97 Estimated | | | 1997-98 Estimated | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Requested | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | | | | |
| Education and General | | | | | | |
| Tuition and Fees | \$1,988,600 | \$446,800 | \$2,435,400 | \$1,976,500 | \$446,800 | \$2,423,300 |
| Endowment Income | \$0 | \$13,900 | \$13,900 | \$0 | \$14,500 | \$14,500 |
| Sales and Services | \$0 | \$277,800 | \$277,800 | \$0 | \$288,900 | \$288,900 |
| Other Sources | \$0 | \$1,561,200 | \$1,561,200 | \$0 | \$1,623,600 | \$1,623,600 |
| Gift, Grant & Contract Funds | \$0 | \$9,838,800 | \$9,838,800 | \$0 | \$10,232,400 | \$10,232,400 |
| Federal Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Appropriations | \$9,420,600 | \$0 | \$9,420,600 | \$10,281,300 | \$0 | \$10,281,300 |
| Transfers From Other Funds | \$111,300 | \$0 | \$111,300 | \$0 | \$0 | \$0 |
| TOTAL | \$11,520,500 | \$12,138,500 | \$23,659,000 | \$12,257,800 | \$12,606,200 | \$24,864,000 |
| Hospital (Including Appropriations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | \$0 | \$3,117,000 | \$3,117,000 | \$0 | \$3,241,700 | \$3,241,700 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$11,520,500 | \$15,255,500 | \$26,776,000 | \$12,257,800 | \$15,847,900 | \$28,105,700 |
| EXPENDITURES & TRANSFERS | | | | | | |
| Education and General | | | | | | |
| Instruction | \$4,472,439 | \$2,873,300 | \$7,345,739 | \$4,868,900 | \$2,984,100 | \$7,853,000 |
| Research | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Service | \$0 | \$375,800 | \$375,800 | \$0 | \$390,200 | \$390,200 |
| Academic Support | \$1,380,708 | \$766,800 | \$2,147,508 | \$1,304,900 | \$796,400 | \$2,101,300 |
| Student Services | \$1,581,211 | \$1,881,800 | \$3,463,011 | \$1,758,100 | \$1,954,300 | \$3,712,400 |
| Institutional Support | \$2,376,147 | \$3,490,400 | \$5,866,547 | \$2,215,100 | \$3,624,900 | \$5,840,000 |
| Operation and Maint. of Plant | \$1,455,378 | \$9,300 | \$1,464,678 | \$1,784,200 | \$9,700 | \$1,793,900 |
| Scholarships and Fellowships | \$254,617 | \$3,040,300 | \$3,294,917 | \$326,600 | \$3,157,400 | \$3,484,000 |
| Transfers (Net) | \$0 | (\$299,200) | (\$299,200) | \$0 | (\$310,800) | (\$310,800) |
| TOTAL | \$11,520,500 | \$12,138,500 | \$23,659,000 | \$12,257,800 | \$12,606,200 | \$24,864,000 |
| Hospitals | | | | | | |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL HOSPITALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$3,126,100 | \$3,126,100 | \$0 | \$3,251,100 | \$3,251,100 |
| Transfers (Net) | \$0 | (\$9,100) | (\$9,100) | \$0 | (\$9,400) | (\$9,400) |
| TOTAL | \$0 | \$3,117,000 | \$3,117,000 | \$0 | \$3,241,700 | \$3,241,700 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. AND TRANSFERS | \$11,520,500 | \$15,255,500 | \$26,776,000 | \$12,257,800 | \$15,847,900 | \$28,105,700 |
| REVENUE/EXP. DIFFERENCE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

SUMMARY OF CURRENT FUNDS

UTAH VALLEY
COMMUNITY COLLEGE

| | 1994-95 Actual | | | 1995-96 Actual | | |
|--|----------------|------------------------|------------------------|----------------|------------------------|------------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |

CURRENT FUNDS REVENUES

| | | | | | | |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Education and General | | | | | | |
| Tuition and Fees | \$14,340,975 | \$3,003,138 | \$17,344,113 | \$14,864,323 | \$4,070,846 | \$18,935,169 |
| Endowment Income | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sales and Services | \$17,576 | \$2,730,280 | \$2,747,856 | \$19,994 | \$2,845,984 | \$2,865,978 |
| Other Sources | \$164,326 | \$656,182 | \$820,508 | \$172,054 | \$637,053 | \$809,107 |
| Gift, Grant & Contract Funds | \$0 | \$10,199,044 | \$10,199,044 | \$0 | \$10,519,758 | \$10,519,758 |
| Federal Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Appropriations | \$20,412,600 | \$0 | \$20,412,600 | \$22,788,400 | \$934,200 | \$23,722,600 |
| Transfers From Other Funds | \$761,907 | \$0 | \$761,907 | \$0 | \$0 | \$0 |
| TOTAL | \$35,697,384 | \$16,588,644 | \$52,286,028 | \$37,844,771 | \$19,007,841 | \$56,852,612 |
| Hospital (Including Appropriations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | \$0 | \$5,967,636 | \$5,967,636 | \$0 | \$7,653,497 | \$7,653,497 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$35,697,384 | \$22,556,280 | \$58,253,664 | \$37,844,771 | \$26,661,338 | \$64,506,109 |

EXPENDITURES & TRANSFERS

| | | | | | | |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Education and General | | | | | | |
| Instruction | \$17,688,589 | \$2,949,978 | \$20,638,567 | \$18,975,386 | \$3,541,426 | \$22,516,812 |
| Research | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Service | \$85,908 | \$89,841 | \$175,749 | \$89,944 | \$141,839 | \$231,783 |
| Academic Support | \$4,189,511 | \$2,130,143 | \$6,319,654 | \$3,808,859 | \$2,736,440 | \$6,545,299 |
| Student Services | \$3,748,388 | \$2,596,333 | \$6,344,721 | \$4,166,689 | \$2,784,153 | \$6,950,842 |
| Institutional Support | \$6,147,212 | \$1,486,350 | \$7,633,562 | \$7,070,433 | \$1,856,430 | \$8,926,863 |
| Operation and Maint. of Plant | \$3,763,536 | \$195,776 | \$3,959,312 | \$4,366,441 | \$205,189 | \$4,571,630 |
| Scholarships and Fellowships | \$0 | \$6,463,144 | \$6,463,144 | \$5,400 | \$6,821,870 | \$6,827,270 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$224,119 | \$224,119 |
| TOTAL | \$35,623,144 | \$15,911,565 | \$51,534,709 | \$38,483,152 | \$18,311,466 | \$56,794,618 |
| Hospitals | | | | | | |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL HOSPITALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$5,880,895 | \$5,880,895 | \$0 | \$7,355,848 | \$7,355,848 |
| Transfers (Net) | \$0 | \$412,930 | \$412,930 | \$0 | \$213,146 | \$213,146 |
| TOTAL | \$0 | \$6,293,825 | \$6,293,825 | \$0 | \$7,568,994 | \$7,568,994 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. AND TRANSFERS | \$35,623,144 | \$22,205,390 | \$57,828,534 | \$38,483,152 | \$25,880,460 | \$64,363,612 |
| REVENUE/EXP. DIFFERENCE | \$74,240 | \$350,890 | \$425,130 | (\$638,381) | \$780,878 | \$142,497 |

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SUMMARY OF CURRENT FUNDS

UTAH VALLEY
COMMUNITY COLLEGE

| | 1996-97 Estimated | | 1997-98 Estimated | | |
|--|-------------------|---------------------|---------------------|-----------|---------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Requested | Other Current Funds |

CURRENT FUNDS REVENUES

| | | | | | | |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Education and General | | | | | | |
| Tuition and Fees | \$14,939,300 | \$4,355,400 | \$19,294,700 | \$15,587,300 | \$4,355,400 | \$19,942,700 |
| Endowment Income | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sales and Services | \$24,000 | \$2,931,400 | \$2,955,400 | \$25,000 | \$3,048,700 | \$3,073,700 |
| Other Sources | \$179,000 | \$656,200 | \$835,200 | \$186,200 | \$682,400 | \$868,600 |
| Gift, Grant & Contract Funds | \$0 | \$10,835,400 | \$10,835,400 | \$0 | \$11,268,800 | \$11,268,800 |
| Federal Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Appropriations | \$24,496,600 | \$0 | \$24,496,600 | \$27,990,400 | \$0 | \$27,990,400 |
| Transfers From Other Funds | \$545,300 | \$0 | \$545,300 | \$0 | \$0 | \$0 |
| TOTAL | \$40,184,200 | \$18,778,400 | \$58,962,600 | \$43,788,900 | \$19,355,300 | \$63,144,200 |
| Hospital (Including Appropriations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | \$0 | \$8,036,200 | \$8,036,200 | \$0 | \$8,357,600 | \$8,357,600 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$40,184,200 | \$26,814,600 | \$66,998,800 | \$43,788,900 | \$27,712,900 | \$71,501,800 |

EXPENDITURES & TRANSFERS

| | | | | | | |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Education and General | | | | | | |
| Instruction | \$19,775,834 | \$3,631,600 | \$23,407,434 | \$21,591,600 | \$3,743,300 | \$25,334,900 |
| Research | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Service | \$92,618 | \$145,500 | \$238,118 | \$102,300 | \$149,900 | \$252,200 |
| Academic Support | \$4,111,253 | \$2,806,300 | \$6,917,553 | \$4,334,000 | \$2,892,400 | \$7,226,400 |
| Student Services | \$4,356,196 | \$2,855,100 | \$7,211,296 | \$4,741,200 | \$2,942,900 | \$7,684,100 |
| Institutional Support | \$7,037,722 | \$1,903,800 | \$8,941,522 | \$8,045,200 | \$1,962,300 | \$10,007,500 |
| Operation and Maint. of Plant | \$4,810,577 | \$210,400 | \$5,020,977 | \$4,968,500 | \$216,900 | \$5,185,400 |
| Scholarships and Fellowships | \$0 | \$6,995,900 | \$6,995,900 | \$6,100 | \$7,210,700 | \$7,216,800 |
| Transfers (Net) | \$0 | \$229,800 | \$229,800 | \$0 | \$236,900 | \$236,900 |
| TOTAL | \$40,184,200 | \$18,778,400 | \$58,962,600 | \$43,788,900 | \$19,355,300 | \$63,144,200 |
| Hospitals | | | | | | |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL HOSPITALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$7,809,900 | \$7,809,900 | \$0 | \$8,122,200 | \$8,122,200 |
| Transfers (Net) | \$0 | \$226,300 | \$226,300 | \$0 | \$235,400 | \$235,400 |
| TOTAL | \$0 | \$8,036,200 | \$8,036,200 | \$0 | \$8,357,600 | \$8,357,600 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. AND TRANSFERS | \$40,184,200 | \$26,814,600 | \$66,998,800 | \$43,788,900 | \$27,712,900 | \$71,501,800 |
| REVENUE/EXP. DIFFERENCE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

SUMMARY OF CURRENT FUNDS

**SALT LAKE
COMMUNITY COLLEGE**

| | 1994-95 Actual | | | 1995-96 Actual | | |
|--|----------------|------------------------|------------------------|----------------|------------------------|------------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |

CURRENT FUNDS REVENUES

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Education and General | | | | | | |
| Tuition and Fees | \$16,426,953 | \$4,977,202 | \$21,404,155 | \$17,037,864 | \$6,136,123 | \$23,173,987 |
| Endowment Income | \$0 | \$27,497 | \$27,497 | \$0 | \$41,386 | \$41,386 |
| Sales and Services | \$36,966 | \$247,085 | \$284,051 | \$40,863 | \$309,342 | \$350,205 |
| Other Sources | \$789,657 | \$1,647,096 | \$2,436,753 | \$707,058 | \$1,902,790 | \$2,609,848 |
| Gift, Grant & Contract Funds | \$0 | \$10,752,639 | \$10,752,639 | \$0 | \$9,882,470 | \$9,882,470 |
| Federal Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Appropriations | \$37,114,700 | \$0 | \$37,114,700 | \$39,985,900 | \$284,574 | \$40,270,474 |
| Transfers From Other Funds | \$137,300 | \$0 | \$137,300 | \$0 | \$0 | \$0 |
| TOTAL | \$54,505,576 | \$17,651,519 | \$72,157,095 | \$57,771,685 | \$18,556,685 | \$76,328,370 |
| | | | | | | |
| Hospital (Including Appropriations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| Auxiliary Enterprises | \$0 | \$9,083,355 | \$9,083,355 | \$0 | \$9,091,802 | \$9,091,802 |
| | | | | | | |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| TOTAL REVENUES | \$54,505,576 | \$26,734,874 | \$81,240,450 | \$57,771,685 | \$27,648,487 | \$85,420,172 |

EXPENDITURES & TRANSFERS

| | | | | | | |
|---------------------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|
| Education and General | | | | | | |
| Instruction | \$29,697,626 | \$3,274,377 | \$32,972,003 | \$32,371,432 | \$2,838,077 | \$35,209,509 |
| Research | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Service | \$0 | \$0 | \$0 | \$113,254 | \$323,682 | \$436,936 |
| Academic Support | \$4,505,484 | \$344,191 | \$4,849,675 | \$3,806,883 | \$742,922 | \$4,549,805 |
| Student Services | \$3,545,273 | \$3,641,150 | \$7,186,423 | \$4,747,029 | \$3,357,740 | \$8,104,769 |
| Institutional Support | \$7,729,102 | \$648,451 | \$8,377,553 | \$8,265,503 | \$1,764,196 | \$10,029,699 + |
| Operation and Maint. of Plant | \$5,821,515 | \$0 | \$5,821,515 | \$7,939,427 | \$87,189 | \$8,026,616 + |
| Scholarships and Fellowships | \$2,843,243 | \$4,983,906 | \$7,827,149 | \$104,725 | \$7,315,340 | \$7,420,065 |
| Transfers (Net) | \$0 | \$3,429,967 | \$3,429,967 | \$1,482,143 | \$1,260,574 | \$2,742,717 |
| TOTAL | \$54,142,243 | \$16,322,042 | \$70,464,285 | \$58,830,396 | \$17,689,720 | \$76,520,116 |
| | | | | | | |
| Hospitals | | | | | | |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL HOSPITALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$8,685,424 | \$8,685,424 | \$0 | \$9,091,802 | \$9,091,802 |
| Transfers (Net) | \$0 | \$212,525 | \$212,525 | \$0 | \$257,000 | \$257,000 |
| TOTAL | \$0 | \$8,897,949 | \$8,897,949 | \$0 | \$9,348,802 | \$9,348,802 |
| | | | | | | |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | |
| TOTAL EXP. AND TRANSFERS | \$54,142,243 | \$25,219,991 | \$79,362,234 | \$58,830,396 | \$27,038,522 | \$85,868,918 |
| | | | | | | |
| REVENUE/EXP. DIFFERENCE | \$363,333 | \$1,514,883 | \$1,878,216 | (\$1,058,711) | \$609,965 | (\$448,746) |

+Difference to IPEDS due to restrictions set by IPEDS guidelines.

SUMMARY OF CURRENT FUNDS

**SALT LAKE
COMMUNITY COLLEGE**

| | 1996-97 Estimated | | 1997-98 Estimated | | |
|--|-------------------|---------------------|---------------------|-----------|---------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Requested | Other Current Funds |

CURRENT FUNDS REVENUES

| | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Education and General | | | | | | |
| Tuition and Fees | \$17,061,100 | \$6,209,100 | \$23,270,200 | \$17,258,500 | \$6,209,100 | \$23,467,600 |
| Endowment Income | \$0 | \$42,600 | \$42,600 | \$0 | \$44,300 | \$44,300 |
| Sales and Services | \$65,000 | \$318,600 | \$383,600 | \$67,600 | \$331,300 | \$398,900 |
| Other Sources | \$843,400 | \$1,959,900 | \$2,803,300 | \$877,100 | \$2,038,300 | \$2,915,400 |
| Gift, Grant & Contract Funds | \$0 | \$10,178,900 | \$10,178,900 | \$0 | \$10,586,100 | \$10,586,100 |
| Federal Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Appropriations | \$42,020,800 | \$0 | \$42,020,800 | \$45,483,200 | \$0 | \$45,483,200 |
| Transfers From Other Funds | \$742,700 | \$0 | \$742,700 | \$0 | \$0 | \$0 |
| TOTAL | \$60,733,000 | \$18,709,100 | \$79,442,100 | \$63,686,400 | \$19,209,100 | \$82,895,500 |
| Hospital (Including Appropriations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | \$0 | \$9,546,400 | \$9,546,400 | \$0 | \$9,928,300 | \$9,928,300 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$60,733,000 | \$28,255,500 | \$88,988,500 | \$63,686,400 | \$29,137,400 | \$92,823,800 |

EXPENDITURES & TRANSFERS

| | | | | | | |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Education and General | | | | | | |
| Instruction | \$33,535,200 | \$3,001,600 | \$36,536,800 | \$35,949,200 | \$3,081,800 | \$39,031,000 |
| Research | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Service | \$163,000 | \$342,300 | \$505,300 | \$125,800 | \$351,500 | \$477,300 |
| Academic Support | \$4,541,600 | \$785,700 | \$5,327,300 | \$4,227,600 | \$806,700 | \$5,034,300 |
| Student Services | \$4,806,700 | \$3,551,200 | \$8,357,900 | \$5,271,700 | \$3,646,100 | \$8,917,800 |
| Institutional Support | \$9,092,300 | \$1,865,900 | \$10,958,200 | \$9,178,900 | \$1,915,800 | \$11,094,700 |
| Operation and Maint. of Plant | \$8,402,500 | \$92,200 | \$8,494,700 | \$8,816,900 | \$94,700 | \$8,911,600 |
| Scholarships and Fellowships | \$191,700 | \$7,736,900 | \$7,928,600 | \$116,300 | \$7,943,700 | \$8,060,000 |
| Transfers (Net) | \$0 | \$1,333,300 | \$1,333,300 | \$0 | \$1,368,700 | \$1,368,700 |
| TOTAL | \$60,733,000 | \$18,709,100 | \$79,442,100 | \$63,686,400 | \$19,209,000 | \$82,895,400 |
| Hospitals | | | | | | |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL HOSPITALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$9,284,000 | \$9,284,000 | \$0 | \$9,655,500 | \$9,655,500 |
| Transfers (Net) | \$0 | \$262,400 | \$262,400 | \$0 | \$272,900 | \$272,900 |
| TOTAL | \$0 | \$9,546,400 | \$9,546,400 | \$0 | \$9,928,400 | \$9,928,400 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. AND TRANSFERS | \$60,733,000 | \$28,255,500 | \$88,988,500 | \$63,686,400 | \$29,137,400 | \$92,823,800 |
| REVENUE/EXP. DIFFERENCE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

SUMMARY OF CURRENT FUNDS

| TOTAL - NINE INSTITUTION | 1994-95 Actual | | | 1995-96 Actual | | |
|-------------------------------------|----------------------|----------------------|------------------------|----------------------|----------------------|------------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |
| CURRENT FUNDS REVENUES | | | | | | |
| Education and General | | | | | | |
| Tuition and Fees | \$139,204,321 | \$46,391,624 | \$185,595,945 | \$146,687,773 | \$50,274,800 | \$196,962,573 |
| Endowment Income | \$0 | \$10,342,532 | \$10,342,532 | \$0 | \$11,396,092 | \$11,396,092 |
| Sales and Services | \$876,160 | \$150,312,275 | \$151,188,435 | \$1,450,506 | \$155,837,349 | \$157,287,855 |
| Other Sources | \$2,959,936 | \$25,975,187 | \$28,935,123 | \$2,918,043 | \$31,467,162 | \$34,385,205 |
| Gift, Grant & Contract Funds | \$0 | \$299,912,040 | \$299,912,040 | \$0 | \$327,481,928 | \$327,481,928 |
| Federal Appropriations | \$5,682,023 | \$0 | \$5,682,023 | \$3,788,315 | \$0 | \$3,819,087 |
| State Appropriations | \$391,025,954 | \$12,202 | \$391,038,156 | \$409,797,518 | \$4,609,775 | \$414,407,293 |
| Transfers From Other Funds | \$1,590,048 | \$0 | \$1,590,048 | \$0 | \$0 | \$0 |
| TOTAL | \$541,338,442 | \$532,945,860 | \$1,074,284,302 | \$564,642,155 | \$581,067,106 | \$1,145,709,261 |
| Hospital (Including Appropriations) | \$3,531,400 | \$253,289,600 | \$256,821,000 | \$3,660,500 | \$262,617,500 | \$266,278,000 |
| Auxiliary Enterprises | \$0 | \$111,192,266 | \$111,192,266 | \$0 | \$114,771,837 | \$114,771,837 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$544,869,842 | \$897,427,726 | \$1,442,297,568 | \$568,302,655 | \$958,456,443 | \$1,526,759,098 |
| EXPENDITURES & TRANSFERS | | | | | | |
| Education and General | | | | | | |
| Instruction | \$273,973,875 | \$62,988,533 | \$336,962,408 | \$284,921,424 | \$66,111,210 | \$351,032,634 |
| Research | \$19,097,880 | \$146,225,019 | \$165,322,899 | \$19,765,099 | \$156,030,363 | \$175,795,462 |
| Public Service | \$18,010,035 | \$158,838,253 | \$176,848,288 | \$20,855,279 | \$170,308,556 | \$191,163,835 |
| Academic Support | \$59,253,948 | \$23,109,577 | \$82,363,525 | \$61,705,242 | \$24,746,576 | \$86,451,818 |
| Student Services | \$36,107,770 | \$18,063,535 | \$54,171,305 | \$37,748,357 | \$20,889,208 | \$58,637,565 |
| Institutional Support | \$59,387,361 | \$16,657,285 | \$76,044,646 | \$69,371,913 | \$28,934,827 | \$98,306,740 |
| Operation and Maint. of Plant | \$63,679,978 | \$1,297,740 | \$64,977,718 | \$71,113,251 | \$1,186,968 | \$72,300,219 |
| Scholarships and Fellowships | \$3,600,094 | \$67,122,352 | \$70,722,446 | \$1,993,225 | \$71,672,546 | \$73,665,771 |
| Transfers (Net) | \$1,021,163 | \$12,934,652 | \$13,955,815 | \$2,992,873 | \$16,144,363 | \$19,137,236 |
| TOTAL | \$534,132,104 | \$507,236,946 | \$1,041,369,050 | \$570,466,663 | \$556,024,617 | \$1,126,491,280 |
| Hospitals | | | | | | |
| Expenditures | \$3,531,400 | \$232,903,600 | \$236,435,000 | \$3,531,400 | \$234,314,600 | \$237,846,000 |
| Transfers (Net) | \$0 | \$14,913,000 | \$14,913,000 | \$0 | \$14,970,000 | \$14,970,000 |
| TOTAL HOSPITALS | \$3,531,400 | \$247,816,600 | \$251,348,000 | \$3,531,400 | \$249,284,600 | \$252,816,000 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$111,660,487 | \$111,660,487 | \$0 | \$114,170,857 | \$114,170,857 |
| Transfers (Net) | \$0 | \$2,184,477 | \$2,184,477 | \$0 | \$5,096,109 | \$5,096,109 |
| TOTAL | \$0 | \$113,844,964 | \$113,844,964 | \$0 | \$119,266,966 | \$119,266,966 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. AND TRANSFERS | \$537,663,504 | \$868,898,510 | \$1,406,562,014 | \$573,998,063 | \$924,576,183 | \$1,498,574,246 |
| REVENUE/EXP. DIFFERENCE | \$7,206,338 | \$28,529,216 | \$35,735,554 | (\$5,695,408) | \$33,880,260 | \$28,184,852 |

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SUMMARY OF CURRENT FUNDS

TOTAL - NINE INSTITUTION

| | 1996-97 Estimated | | | 1997-98 Estimated | | |
|--|-------------------|---------------------|---------------------|-------------------|---------------------|---------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |

CURRENT FUNDS REVENUES

| | | | | | | |
|--|----------------------|----------------------|------------------------|----------------------|------------------------|------------------------|
| Education and General | | | | | | |
| Tuition and Fees | \$149,916,300 | \$51,833,800 | \$201,750,100 | \$152,189,200 | \$51,833,800 | \$204,023,000 |
| Endowment Income | \$0 | \$11,738,000 | \$11,738,000 | \$0 | \$12,207,500 | \$12,207,500 |
| Sales and Services | \$887,000 | \$160,512,400 | \$161,399,400 | \$922,500 | \$166,932,900 | \$167,855,400 |
| Other Sources | \$3,261,900 | \$32,411,300 | \$35,673,200 | \$3,392,400 | \$33,707,500 | \$37,099,900 |
| Gift, Grant & Contract Funds | \$0 | \$337,306,400 | \$337,306,400 | \$0 | \$350,798,700 | \$350,798,700 |
| Federal Appropriations | \$3,902,300 | \$0 | \$3,902,300 | \$3,902,300 | \$0 | \$3,902,300 |
| State Appropriations | \$429,991,100 | \$0 | \$429,991,100 | \$464,668,300 | \$0 | \$464,668,300 |
| Transfers From Other Funds | \$5,324,500 | \$0 | \$5,324,500 | \$0 | \$0 | \$0 |
| TOTAL | \$593,283,100 | \$593,801,900 | \$1,187,085,000 | \$625,074,700 | \$615,480,400 | \$1,240,555,100 |
| Hospital (Including Appropriations) | \$3,811,300 | \$275,748,400 | \$279,559,700 | \$3,925,600 | \$286,778,300 | \$290,703,900 |
| Auxiliary Enterprises | \$0 | \$117,800,300 | \$117,800,300 | \$0 | \$122,512,300 | \$122,512,300 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$597,094,400 | \$987,350,600 | \$1,584,445,000 | \$629,000,300 | \$1,024,771,000 | \$1,653,771,300 |

EXPENDITURES & TRANSFERS

| | | | | | | |
|-------------------------------------|----------------------|----------------------|------------------------|----------------------|------------------------|------------------------|
| Education and General | | | | | | |
| Instruction | \$310,354,290 | \$71,005,200 | \$381,359,490 | \$313,815,900 | \$73,548,500 | \$387,364,400 |
| Research | \$17,311,400 | \$165,670,300 | \$182,981,700 | \$21,805,000 | \$171,840,900 | \$193,645,900 |
| Public Service | \$18,907,135 | \$183,107,600 | \$202,014,735 | \$22,987,500 | \$190,048,800 | \$213,036,300 |
| Academic Support | \$63,018,390 | \$26,633,100 | \$89,651,490 | \$67,961,100 | \$27,566,900 | \$95,528,000 |
| Student Services | \$37,173,769 | \$22,543,300 | \$59,717,069 | \$41,582,300 | \$23,316,000 | \$64,898,300 |
| Institutional Support | \$69,962,916 | \$31,017,600 | \$100,980,516 | \$76,436,000 | \$32,127,100 | \$108,563,100 |
| Operation and Maint. of Plant | \$75,174,683 | \$1,245,600 | \$76,420,283 | \$78,323,500 | \$1,286,900 | \$79,610,400 |
| Scholarships and Fellowships | \$777,817 | \$76,983,100 | \$77,760,917 | \$2,163,400 | \$79,590,800 | \$81,754,200 |
| Transfers (Net) | \$602,700 | \$15,596,100 | \$16,198,800 | \$0 | \$16,154,400 | \$16,154,400 |
| TOTAL | \$593,283,100 | \$593,801,900 | \$1,187,085,000 | \$625,074,700 | \$615,480,300 | \$1,240,555,000 |
| Hospitals | | | | | | |
| Expenditures | \$3,811,300 | \$259,420,500 | \$263,231,800 | \$3,925,600 | \$269,797,300 | \$273,722,900 |
| Transfers (Net) | \$0 | \$16,327,900 | \$16,327,900 | \$0 | \$16,980,900 | \$16,980,900 |
| TOTAL HOSPITALS | \$3,811,300 | \$275,748,400 | \$279,559,700 | \$3,925,600 | \$286,778,300 | \$290,703,900 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$112,923,300 | \$112,923,300 | \$0 | \$117,440,300 | \$117,440,300 |
| Transfers (Net) | \$0 | \$4,877,000 | \$4,877,000 | \$0 | \$5,072,100 | \$5,072,100 |
| TOTAL | \$0 | \$117,800,300 | \$117,800,300 | \$0 | \$122,512,400 | \$122,512,400 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. AND TRANSFERS | \$597,094,400 | \$987,350,600 | \$1,584,445,000 | \$629,000,300 | \$1,024,771,000 | \$1,653,771,300 |
| REVENUE/EXP. DIFFERENCE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

SUMMARY OF CURRENT FUNDS

**STATE BOARD OF REGENTS &
STATEWIDE PROGRAMS**

| | 1994-95 Actual | | | 1995-96 Actual | | |
|--|----------------|------------------------|------------------------|----------------|------------------------|------------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |

CURRENT FUNDS REVENUES

Education and General

| | | | | | | |
|------------------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| Tuition and Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Endowment Income | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sales and Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Sources | \$286,182 | \$9,851,783 | \$10,137,965 | \$295,055 | \$5,436,189 | \$5,731,244 |
| Gift, Grant & Contract Funds | \$0 | \$1,071,499 | \$1,071,499 | \$0 | \$753,726 | \$753,726 |
| Federal Appropriations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Appropriations | \$12,796,500 | \$0 | \$12,796,500 | \$18,568,500 | \$0 | \$18,568,500 |
| Transfers From Other Funds | (\$1,590,048) | \$0 | (\$1,590,048) | \$0 | \$0 | \$0 |
| TOTAL | \$11,492,634 | \$10,923,282 | \$22,415,916 | \$18,863,555 | \$6,189,915 | \$25,053,470 |

Hospital (Including Appropriations)

| | | | | | | |
|-----|-----|-----|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|-----|-----|-----|-----|-----|-----|-----|

Auxiliary Enterprises

| | | | | | | |
|-----|-----|-----|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|-----|-----|-----|-----|-----|-----|-----|

Independent Operations

| | | | | | | |
|-----|-----|-----|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|-----|-----|-----|-----|-----|-----|-----|

TOTAL REVENUES

| | | | | | |
|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| \$11,492,634 | \$10,923,282 | \$22,415,916 | \$18,863,555 | \$6,189,915 | \$25,053,470 |
|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|

EXPENDITURES & TRANSFERS

Education and General

| | | | | | | |
|-------------------------------|---------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
| Instruction | \$1,632,000 | \$441,774 | \$2,073,774 | \$1,723,100 | \$270,286 | \$1,993,386 |
| Research | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Academic Support | \$79,000 | \$0 | \$79,000 | \$116,300 | \$0 | \$116,300 |
| Student Services | \$0 | \$3,320,671 | \$3,320,671 | \$0 | \$3,264,792 | \$3,264,792 |
| Institutional Support | \$5,904,315 | \$3,094,738 | \$8,999,053 | \$2,648,650 | \$1,454,988 | \$4,103,638 |
| Operation and Maint. of Plant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scholarships and Fellowships | \$1,598,439 | \$610,123 | \$2,208,562 | \$1,582,350 | \$469,215 | \$2,051,565 |
| Transfers (Net) | \$2,383,519 | \$0 | \$2,383,519 | \$7,569,500 | \$0 | \$7,569,500 |
| TOTAL | \$11,597,273 | \$7,467,306 | \$19,064,579 | \$13,639,900 | \$5,459,281 | \$19,099,181 |

Hospitals

| | | | | | | |
|------------------------|------------|------------|------------|------------|------------|------------|
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL HOSPITALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Auxiliary Enterprises

| | | | | | | |
|-----------------|------------|------------|------------|------------|------------|------------|
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Total Independent Operations

| | | | | | | |
|-----|-----|-----|-----|-----|-----|-----|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|-----|-----|-----|-----|-----|-----|-----|

TOTAL EXP. AND TRANSFERS

| | | | | | |
|---------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
| \$11,597,273 | \$7,467,306 | \$19,064,579 | \$13,639,900 | \$5,459,281 | \$19,099,181 |
|---------------------|--------------------|---------------------|---------------------|--------------------|---------------------|

REVENUE/EXP. DIFFERENCE

| | | | | | |
|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|
| (\$104,639) | \$3,455,976 | \$3,351,337 | \$5,223,655 | \$730,634 | \$5,954,289 |
|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|

SUMMARY OF CURRENT FUNDS

**STATE BOARD OF REGENTS &
STATEWIDE PROGRAMS**

| Appropriated | 1996-97 Estimated | | 1997-98 Estimated | | |
|--------------|---------------------|---------------------|-------------------|---------------------|---------------------|
| | Other Current Funds | Total Current Funds | Requested | Other Current Funds | Total Current Funds |

CURRENT FUNDS REVENUES

| | | | | | | |
|--|---------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
| Education and General | | | | | | |
| Tuition and Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Endowment Income | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sales and Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Sources | \$140,000 | \$5,599,300 | \$5,739,300 | \$140,000 | \$5,823,300 | \$5,963,300 |
| Gift, Grant & Contract Funds | \$0 | \$776,300 | \$776,300 | \$0 | \$807,400 | \$807,400 |
| Federal Appropriations | \$840,000 | \$0 | \$840,000 | \$840,000 | \$0 | \$840,000 |
| State Appropriations | \$17,984,400 | \$0 | \$17,984,400 | \$23,983,700 | \$0 | \$23,983,700 |
| Transfers From Other Funds | (\$5,324,500) | \$0 | (\$5,324,500) | \$0 | \$0 | \$0 |
| TOTAL | \$13,639,900 | \$6,375,600 | \$20,015,500 | \$24,963,700 | \$6,630,700 | \$31,594,400 |
| Hospital (Including Appropriations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$13,639,900 | \$6,375,600 | \$20,015,500 | \$24,963,700 | \$6,630,700 | \$31,594,400 |

EXPENDITURES & TRANSFERS

| | | | | | | |
|-------------------------------------|---------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
| Education and General | | | | | | |
| Instruction | \$1,723,100 | \$315,800 | \$2,038,900 | \$7,086,100 | \$328,300 | \$7,414,400 |
| Research | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Academic Support | \$116,300 | \$0 | \$116,300 | \$478,300 | \$0 | \$478,300 |
| Student Services | \$0 | \$3,812,600 | \$3,812,600 | \$0 | \$3,965,300 | \$3,965,300 |
| Institutional Support | \$2,648,650 | \$1,699,200 | \$4,347,850 | \$10,892,200 | \$1,767,200 | \$12,659,400 |
| Operation and Maint. of Plant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Scholarships and Fellowships | \$1,582,350 | \$548,000 | \$2,130,350 | \$6,507,100 | \$569,900 | \$7,077,000 |
| Transfers (Net) | \$7,569,500 | \$0 | \$7,569,500 | \$0 | \$0 | \$0 |
| TOTAL | \$13,639,900 | \$6,375,600 | \$20,015,500 | \$24,963,700 | \$6,630,700 | \$31,594,400 |
| Hospitals | | | | | | |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL HOSPITALS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transfers (Net) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. AND TRANSFERS | \$13,639,900 | \$6,375,600 | \$20,015,500 | \$24,963,700 | \$6,630,700 | \$31,594,400 |
| REVENUE/EXP. DIFFERENCE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

SUMMARY OF CURRENT FUNDS

TOTAL - UTAH SYSTEM OF HIGHER EDUCATION

| | 1994-95 Actual | | | 1995-96 Actual | | |
|--|----------------|---------------------|---------------------|----------------|---------------------|---------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Appropriated | Other Current Funds | Total Current Funds |

CURRENT FUNDS REVENUES

| | | | | | | |
|---|----------------------|----------------------|------------------------|----------------------|----------------------|------------------------|
| Education and General | | | | | | |
| Tuition and Fees | \$139,204,321 | \$46,391,624 | \$185,595,945 | \$146,687,773 | \$50,274,800 | \$0 |
| Endowment Income | \$0 | \$10,342,532 | \$10,342,532 | \$0 | \$11,396,092 | \$11,396,092 |
| Sales and Services | \$876,160 | \$150,312,275 | \$151,188,435 | \$1,450,506 | \$155,837,349 | \$0 |
| Other Sources | \$3,246,118 | \$35,826,970 | \$39,073,088 | \$3,213,098 | \$36,903,351 | \$0 |
| Gift, Grant & Contract Funds | \$0 | \$300,983,539 | \$300,983,539 | \$0 | \$328,235,654 | \$328,235,654 |
| Federal Appropriations | \$5,682,023 | \$0 | \$5,682,023 | \$3,788,315 | \$0 | \$3,819,087 |
| State Appropriations | \$403,822,454 | \$12,202 | \$403,834,656 | \$428,366,018 | \$4,609,775 | \$432,975,793 |
| Transfers From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$552,831,076 | \$543,869,142 | \$1,096,700,218 | \$583,505,710 | \$587,257,021 | \$776,426,626 |
| Hospital (Including Appropriation) | \$3,531,400 | \$253,289,600 | \$256,821,000 | \$3,660,500 | \$262,617,500 | \$266,278,000 |
| Auxiliary Enterprises | \$0 | \$111,192,266 | \$111,192,266 | \$0 | \$114,771,837 | \$114,771,837 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$556,362,476 | \$908,351,008 | \$1,464,713,484 | \$587,166,210 | \$964,646,358 | \$1,551,812,568 |

EXPENDITURES & TRANSFER:

| | | | | | | |
|-------------------------------------|----------------------|----------------------|------------------------|----------------------|----------------------|------------------------|
| Education and General | | | | | | |
| Instruction | \$275,605,875 | \$63,430,307 | \$339,036,182 | \$286,644,524 | \$66,381,496 | \$353,026,020 |
| Research | \$19,097,880 | \$146,225,019 | \$165,322,899 | \$19,765,099 | \$156,030,363 | \$175,795,462 |
| Public Service | \$18,010,035 | \$158,838,253 | \$176,848,288 | \$20,855,279 | \$170,308,556 | \$191,163,835 |
| Academic Support | \$59,332,948 | \$23,109,577 | \$82,442,525 | \$61,821,542 | \$24,746,576 | \$86,568,118 |
| Student Services | \$36,107,770 | \$21,384,206 | \$57,491,976 | \$37,748,357 | \$24,154,000 | \$61,902,357 |
| Institutional Support | \$65,291,676 | \$19,752,023 | \$85,043,699 | \$72,020,563 | \$30,389,815 | \$102,410,378 |
| Operation and Maint. of Plant | \$63,679,978 | \$1,297,740 | \$64,977,718 | \$71,113,251 | \$1,186,968 | \$72,300,219 |
| Scholarships and Fellowships | \$5,198,533 | \$67,732,475 | \$72,931,008 | \$3,575,575 | \$72,141,761 | \$75,717,336 |
| Transfers (Net) | \$3,404,682 | \$12,934,652 | \$16,339,334 | \$10,562,373 | \$16,144,363 | \$26,706,736 |
| TOTAL | \$545,729,377 | \$514,704,252 | \$1,060,433,629 | \$584,106,563 | \$561,483,898 | \$1,145,590,461 |
| Hospitals | | | | | | |
| Expenditures | \$3,531,400 | \$232,903,600 | \$236,435,000 | \$3,531,400 | \$234,314,600 | \$237,846,000 |
| Transfers (Net) | \$0 | \$14,913,000 | \$14,913,000 | \$0 | \$14,970,000 | \$14,970,000 |
| TOTAL HOSPITALS | \$3,531,400 | \$247,816,600 | \$251,348,000 | \$3,531,400 | \$249,284,600 | \$252,816,000 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$111,660,487 | \$111,660,487 | \$0 | \$114,170,857 | \$114,170,857 |
| Transfers (Net) | \$0 | \$2,184,477 | \$2,184,477 | \$0 | \$5,096,109 | \$5,096,109 |
| TOTAL | \$0 | \$113,844,964 | \$113,844,964 | \$0 | \$119,266,966 | \$119,266,966 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. AND TRANSFERS | \$549,260,777 | \$876,365,816 | \$1,425,626,593 | \$587,637,963 | \$930,035,464 | \$1,517,673,427 |
| REVENUE/EXP. DIFFERENCE | \$7,101,699 | \$31,985,192 | \$39,086,891 | (\$471,753) | \$34,610,894 | \$34,139,141 |

SUMMARY OF CURRENT FUNDS

TOTAL - UTAH SYSTEM OF HIGHER EDUCATION

| | 1996-97 Estimated | | | 1997-98 Estimated | | |
|--|-------------------|---------------------|---------------------|-------------------|---------------------|---------------------|
| | Appropriated | Other Current Funds | Total Current Funds | Requested | Other Current Funds | Total Current Funds |

CURRENT FUNDS REVENUES

| | | | | | | |
|--|----------------------|----------------------|------------------------|----------------------|------------------------|------------------------|
| Education and General | | | | | | |
| Tuition and Fees | \$149,916,300 | \$51,833,800 | \$201,750,100 | \$152,189,200 | \$51,833,800 | \$204,023,000 |
| Endowment Income | \$0 | \$11,738,000 | \$11,738,000 | \$0 | \$12,207,500 | \$12,207,500 |
| Sales and Services | \$887,000 | \$160,512,400 | \$161,399,400 | \$922,500 | \$166,932,900 | \$167,855,400 |
| Other Sources | \$3,401,900 | \$38,010,600 | \$41,412,500 | \$3,532,400 | \$39,530,800 | \$43,063,200 |
| Gift, Grant & Contract Funds | \$0 | \$338,082,700 | \$338,082,700 | \$0 | \$351,606,100 | \$351,606,100 |
| Federal Appropriations | \$4,742,300 | \$0 | \$4,742,300 | \$4,742,300 | \$0 | \$4,742,300 |
| State Appropriations | \$447,975,500 | \$0 | \$447,975,500 | \$488,652,000 | \$0 | \$488,652,000 |
| Transfers From Other Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$606,923,000 | \$600,177,500 | \$1,207,100,500 | \$650,038,400 | \$622,111,100 | \$1,272,149,500 |
| Hospital (Including Appropriation | \$3,811,300 | \$275,748,400 | \$279,559,700 | \$3,925,600 | \$286,778,300 | \$290,703,900 |
| Auxiliary Enterprises | \$0 | \$117,800,300 | \$117,800,300 | \$0 | \$122,512,300 | \$122,512,300 |
| Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL REVENUES | \$610,734,300 | \$993,726,200 | \$1,604,460,500 | \$653,964,000 | \$1,031,401,700 | \$1,685,365,700 |

EXPENDITURES & TRANSFER:

| | | | | | | |
|-------------------------------------|----------------------|----------------------|------------------------|----------------------|------------------------|------------------------|
| Education and General | | | | | | |
| Instruction | \$312,077,390 | \$71,321,000 | \$383,398,390 | \$320,902,000 | \$73,876,800 | \$394,778,800 |
| Research | \$17,311,400 | \$165,670,300 | \$182,981,700 | \$21,805,000 | \$171,840,900 | \$193,645,900 |
| Public Service | \$18,907,135 | \$183,107,600 | \$202,014,735 | \$22,987,500 | \$190,048,800 | \$213,036,300 |
| Academic Support | \$63,134,690 | \$26,633,100 | \$89,767,790 | \$68,439,400 | \$27,566,900 | \$96,006,300 |
| Student Services | \$37,173,769 | \$26,355,900 | \$63,529,669 | \$41,582,300 | \$27,281,300 | \$68,863,600 |
| Institutional Support | \$72,611,566 | \$32,716,800 | \$105,328,366 | \$87,328,200 | \$33,894,300 | \$121,222,500 |
| Operation and Maint. of Plant | \$75,174,683 | \$1,245,600 | \$76,420,283 | \$78,323,500 | \$1,286,900 | \$79,610,400 |
| Scholarships and Fellowships | \$2,360,167 | \$77,531,100 | \$79,891,267 | \$8,670,500 | \$80,160,700 | \$88,831,200 |
| Transfers (Net) | \$8,172,200 | \$15,596,100 | \$23,768,300 | \$0 | \$16,154,400 | \$16,154,400 |
| TOTAL | \$606,923,000 | \$600,177,500 | \$1,207,100,500 | \$650,038,400 | \$622,111,000 | \$1,272,149,400 |
| Hospitals | | | | | | |
| Expenditures | \$3,811,300 | \$259,420,500 | \$263,231,800 | \$3,925,600 | \$269,797,300 | \$273,722,900 |
| Transfers (Net) | \$0 | \$16,327,900 | \$16,327,900 | \$0 | \$16,980,900 | \$16,980,900 |
| TOTAL HOSPITALS | \$3,811,300 | \$275,748,400 | \$279,559,700 | \$3,925,600 | \$286,778,300 | \$290,703,900 |
| Auxiliary Enterprises | | | | | | |
| Expenditures | \$0 | \$112,923,300 | \$112,923,300 | \$0 | \$117,440,300 | \$117,440,300 |
| Transfers (Net) | \$0 | \$4,877,000 | \$4,877,000 | \$0 | \$5,072,100 | \$5,072,100 |
| TOTAL | \$0 | \$117,800,300 | \$117,800,300 | \$0 | \$122,512,400 | \$122,512,400 |
| Total Independent Operations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EXP. AND TRANSFERS | \$610,734,300 | \$993,726,200 | \$1,604,460,500 | \$653,964,000 | \$1,031,401,700 | \$1,685,365,700 |
| REVENUE/EXP. DIFFERENCE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

**TAB H
BUDGET HISTORY**

Historical Information on USHE Appropriated Budgets 1

FIGURE 1 Community Colleges: Tuition & Fee Revenues 2

FIGURE 2 Community Colleges: Education & General Tax Funds 2

FIGURE 3 Master's Universities: Tuition & Fee Revenues 3

FIGURE 4 Master's Universities: Education & General Tax Funds 3

FIGURE 5 Research Universities: Tuition & Fee Revenues 4

FIGURE 6 Research Universities: State Tax Funds 4

FIGURE 7 Community Colleges: Education & General Expenditures 5

FIGURE 8 Master's Universities: Education & General Expenditures 5

FIGURE 9 Research Universities: Expenditures 6

FIGURE 10 Research Universities: Agricultural & Medical Programs 6

FIGURE 11 USHE: Instructional Line Items Constant \$ Per FTE Student 7

FIGURE 12 USHE: Instructional Line Items Cumulative % Change 7

TABLE 1 USHE 17 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds 8

APPENDIX History of Enrollment and Budget Changes, USHE 11

TABLE A Current Dollar Expenditures 12

TABLE B Constant Dollar Expenditures 13

TABLE C Current Dollar State Tax Funds 14

TABLE D Constant Dollar State Tax Funds 15

TABLE E Current Dollar Tuition & Fee Revenues 16

**TAB H
BUDGET HISTORY
-Continued-**

TABLE F Constant Dollar Tuition & Fee Revenues 17

TABLE G Current Dollar Expenditures, Tax Funds, and
Tuition & Fees per FTE Student 18

TABLE H Constant Dollar Expenditures, Tax Funds, and
Tuition & Fees per FTE Student 19

TABLE I Calculation of Constant Dollar Inflatons
Based on CPI at December 31 20

HISTORICAL INFORMATION ON USHE APPROPRIATED BUDGETS

Background

The information presented in the following graphs and tables has been prepared to provide an analysis of recent budget history for the USHE and for each individual institution. This is one of three basic data sets developed to provide a balanced basis for analysis of the relative funding needs of USHE institutions. The other two data sets are the USHE Cost Study, and Comparison Institutions Financial Information.

The following tables and graphs use annualized full-time equivalent budget related enrollments to calculate FTE (full-time equivalent student). This number accounts for part-time students, summer enrollments, and for students who do not complete a full academic year of course work. Education and General funds are primarily targeted towards the instructional mission of the institution, with some funds used for public service or limited research sponsored by the institution. The legislature also appropriates funds for medical programs, agricultural programs, research, university hospitals, economic development, museums, educationally disadvantaged students, public cultural programs and so on, which are not shown in several of the following graphs and tables.

Explanation of Attachments

Figures 1 through 6 show historical data on tuition, student fees, and education and general tax funds. Over the past decade, tuition and fee revenues have substantially increased, while state education and general tax funds per full-time equivalent student have decreased.

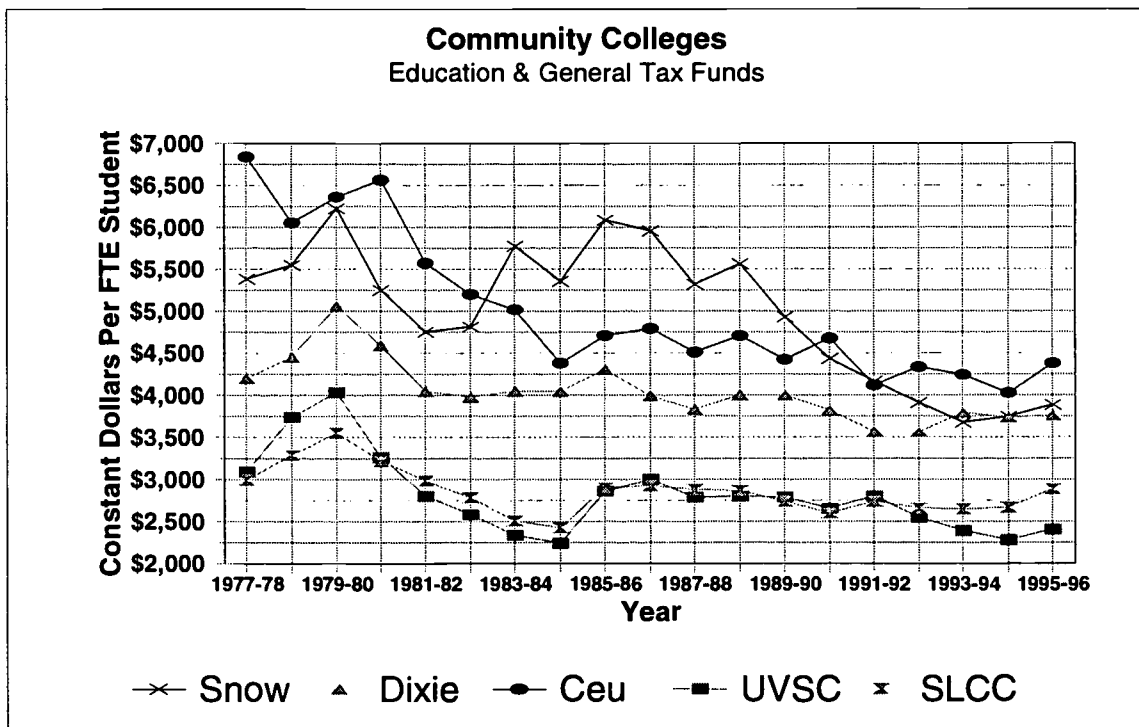
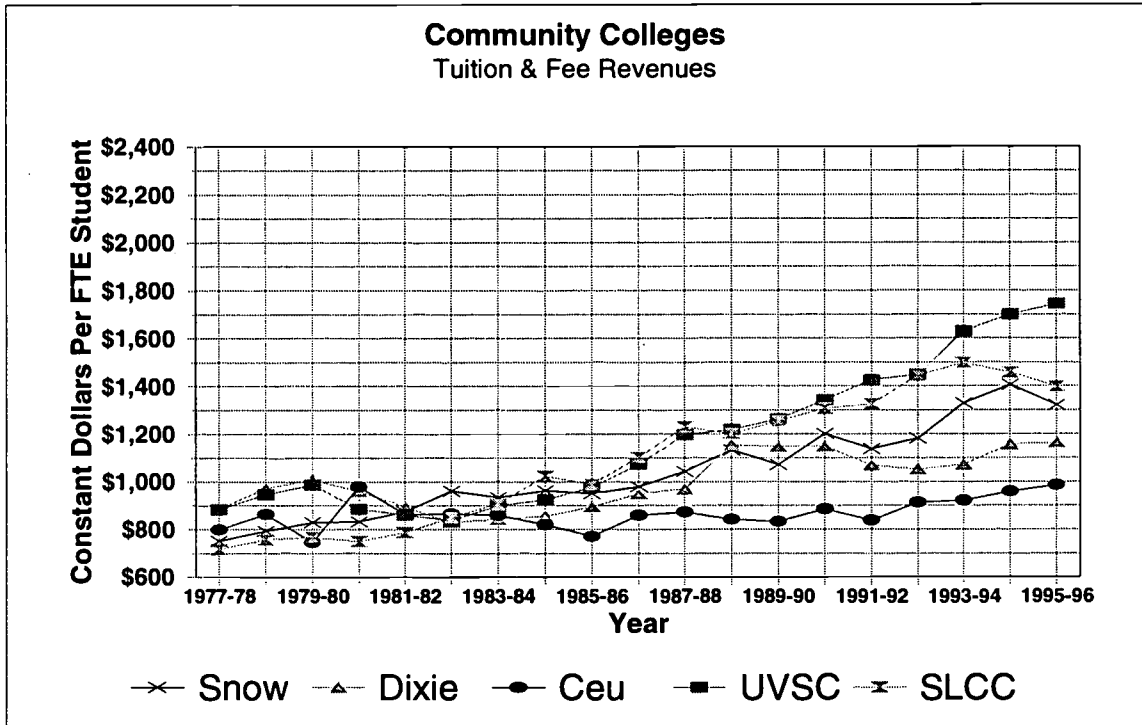
Figures 7 through 9 show that education and general expenditures have generally followed the same trend as State education and general tax funding levels. However, constant dollar expenditures per FTE student have not dropped as much as state tax revenues per student because of the substantial increases in tuition rates. Figures 11 and 12 show that in real terms students are paying 46 percent more in tuition than students paid in the late 1970's, while state tax funds and education and general expenditures have decreased.

Figure 10 shows increased constant dollar funding for the medical programs at the University of Utah and agricultural programs at Utah State University. These universities help bring additional money into the State with federal grants and other sources of revenue to fund these and other programs.

Table 1 provides basic data on the net changes for the 16-year period, for each institution and total USHE. Finally, source data are arrayed in the appendix.

Budget History: State Tax Funds, Tuition & Fee Revenues

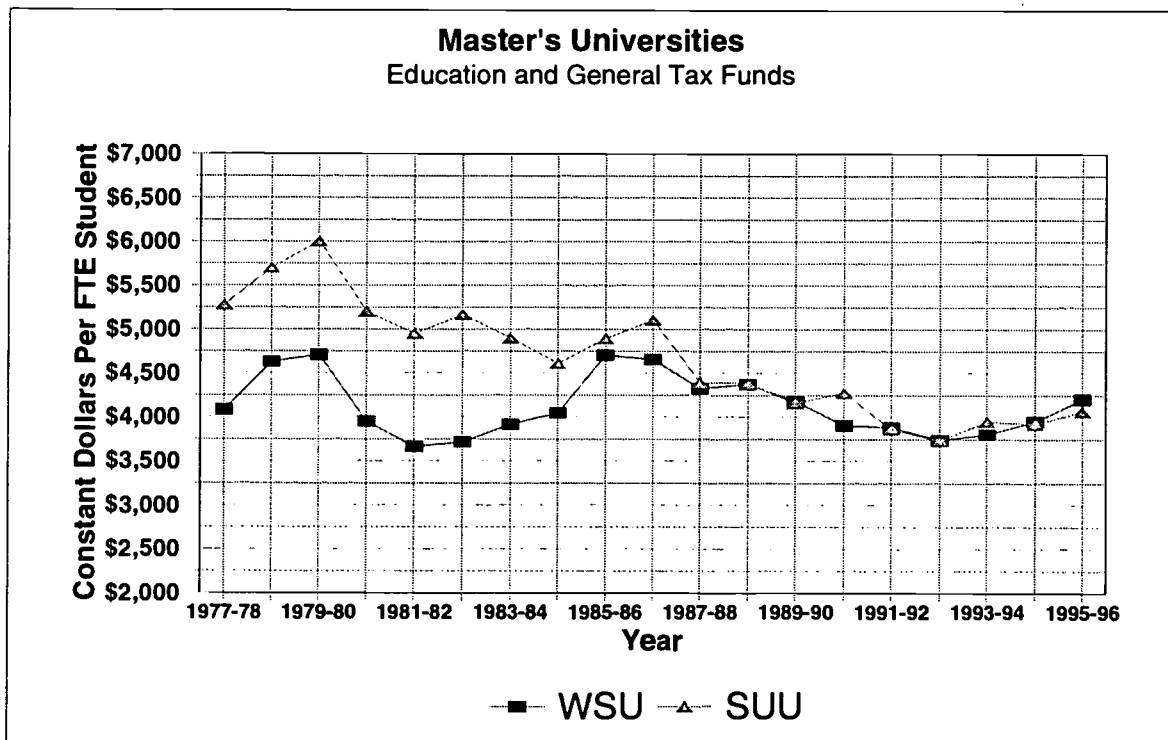
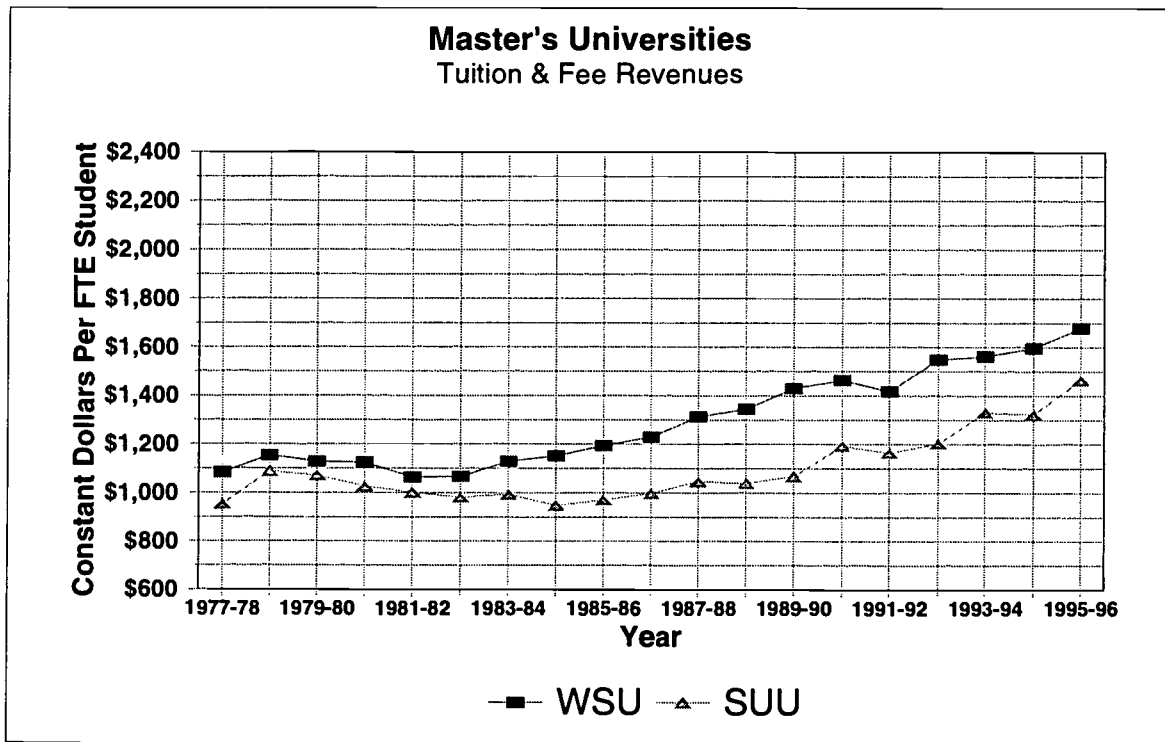
FIGURES 1 AND 2



FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: State Tax Funds, Tuition & Fee Revenues

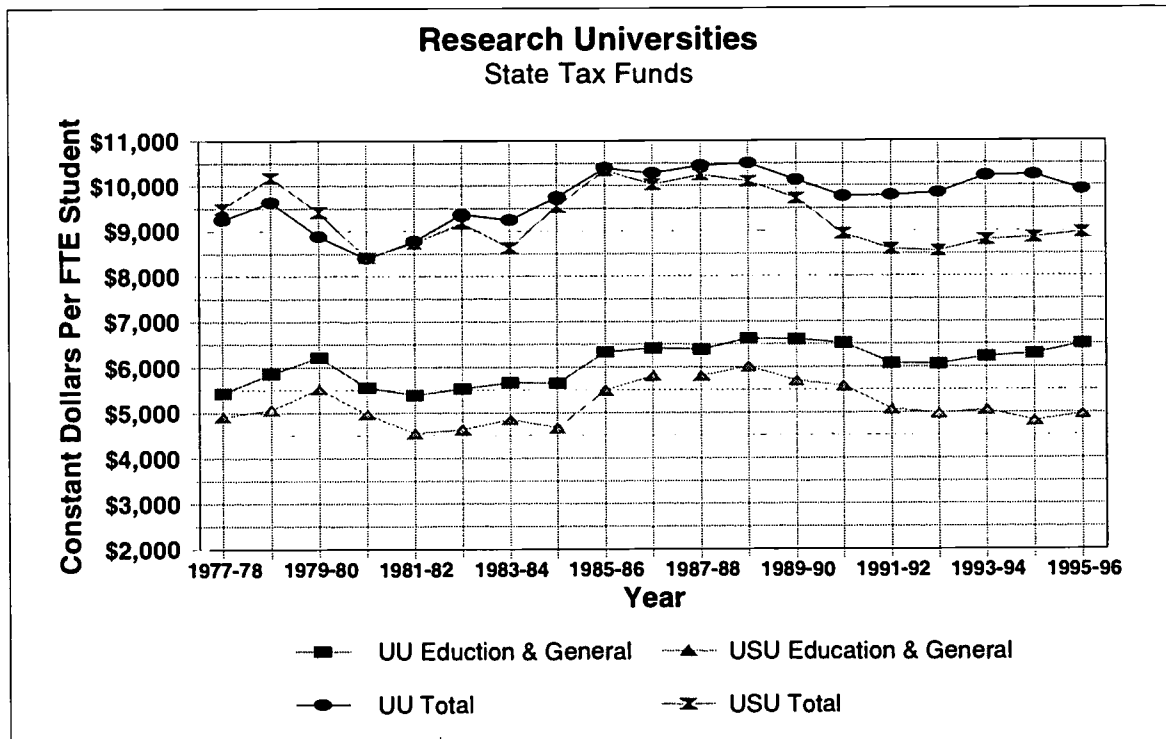
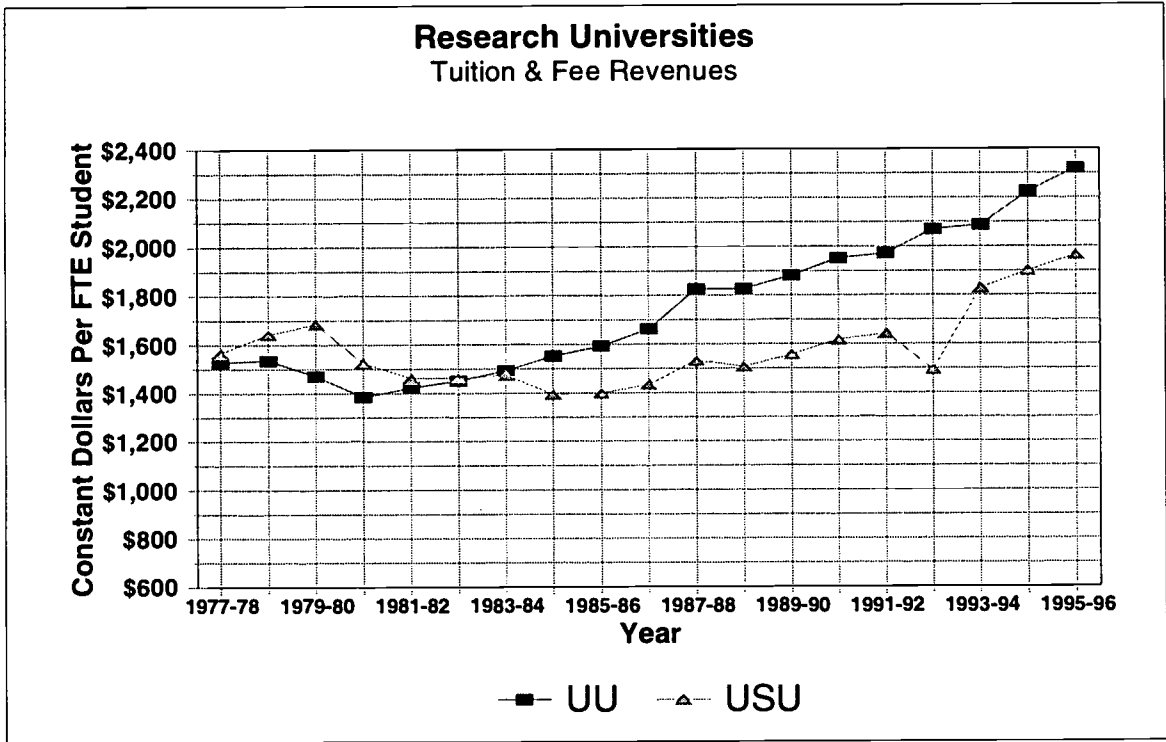
FIGURES 3 AND 4



FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: State Tax Funds, Tuition & Fee Revenues

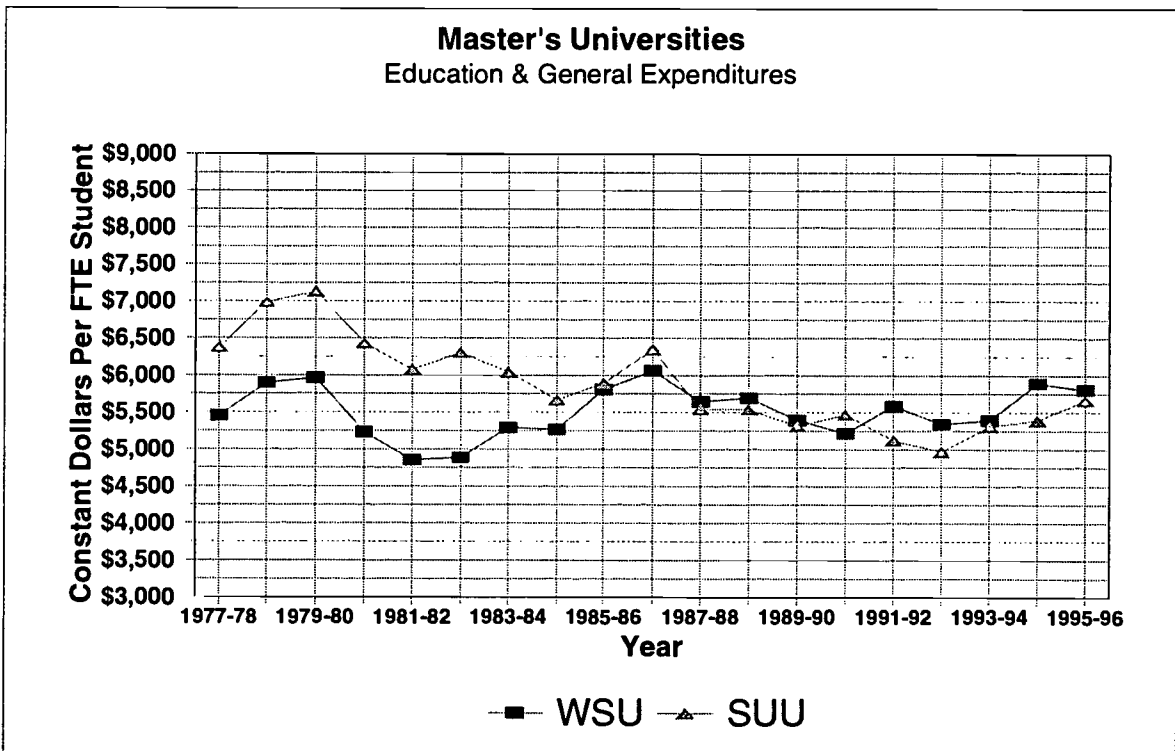
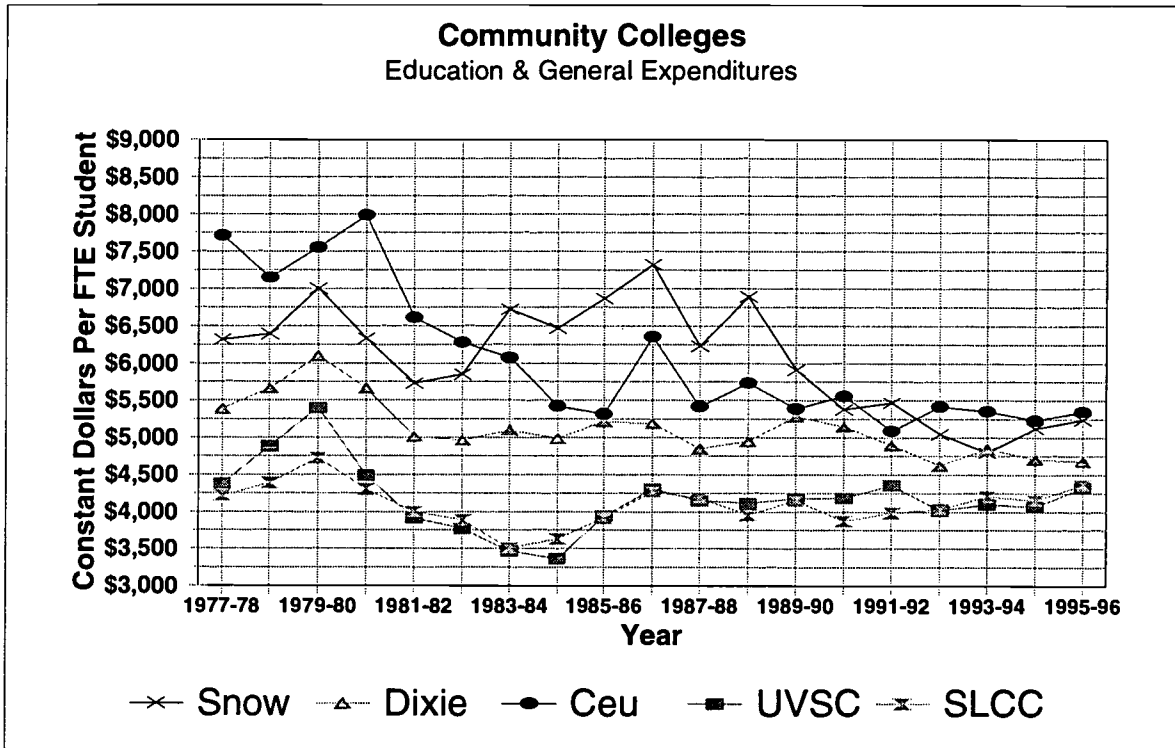
FIGURES 5 AND 6



FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: Expenditures

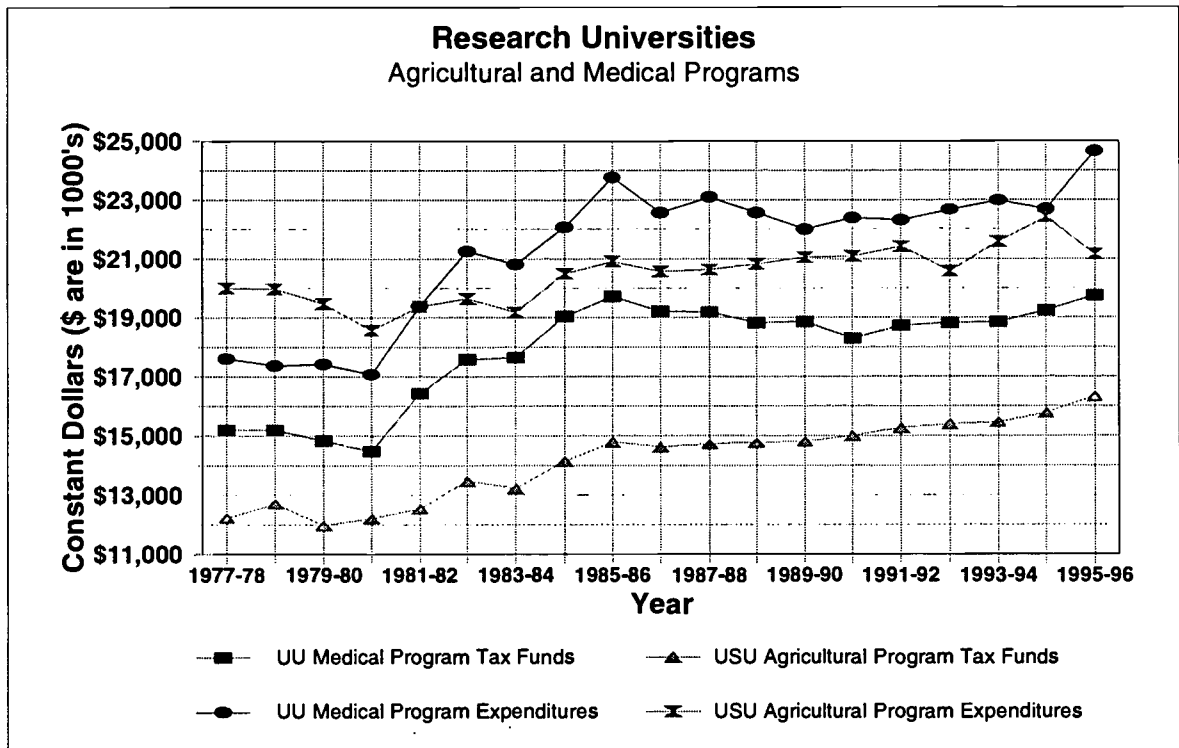
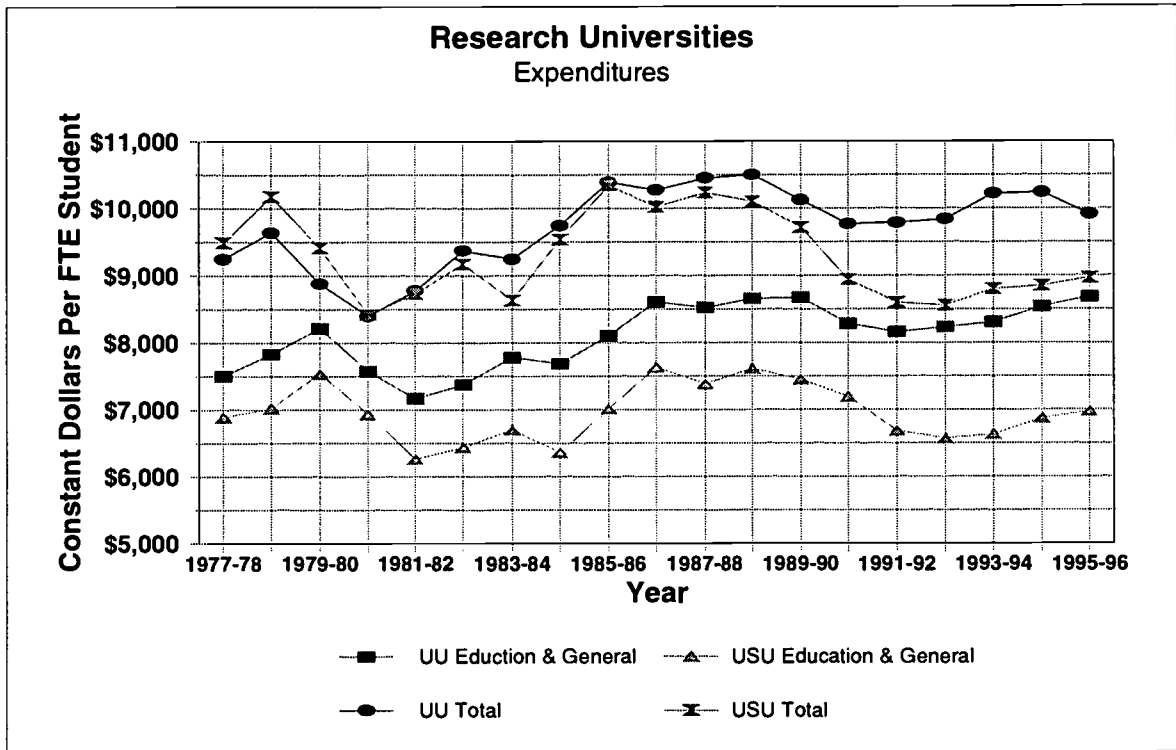
FIGURES 7 AND 8



FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: Expenditures

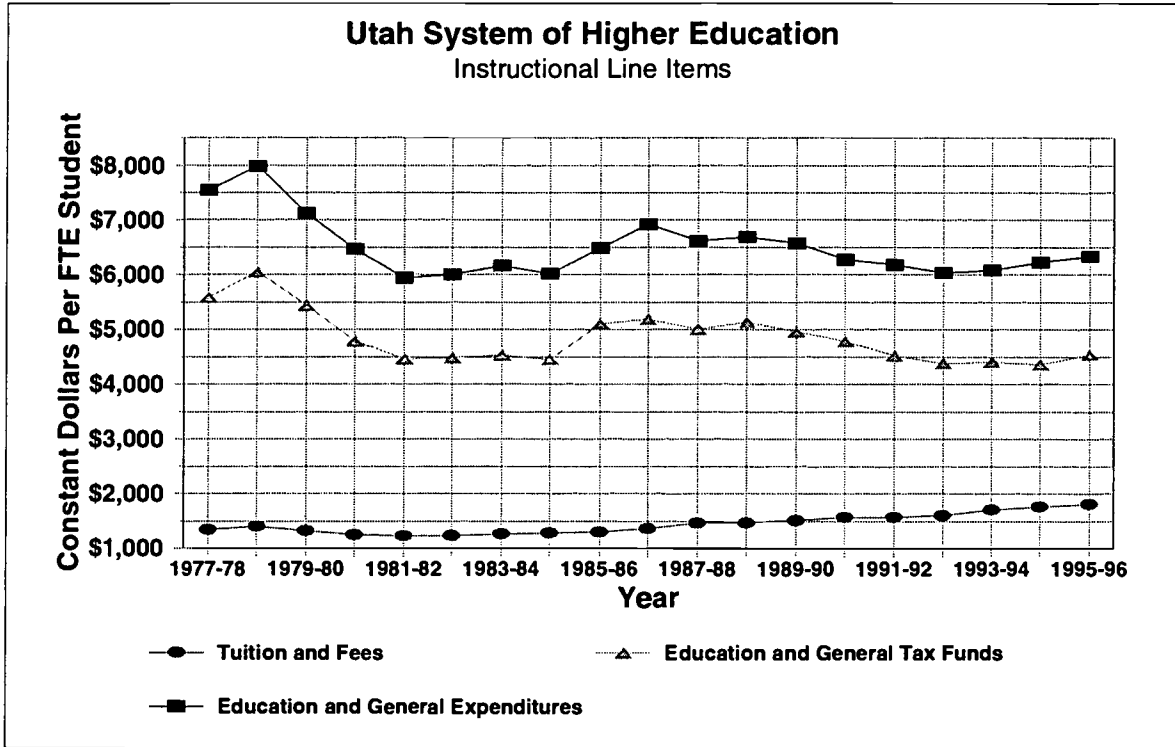
FIGURES 9 AND 10



FTE Student: Annualized full-time equivalent students taking budget related courses.

Budget History: USHE Summary

FIGURES 11 AND 12



FTE Student: Annualized full-time equivalent students taking budget related courses.

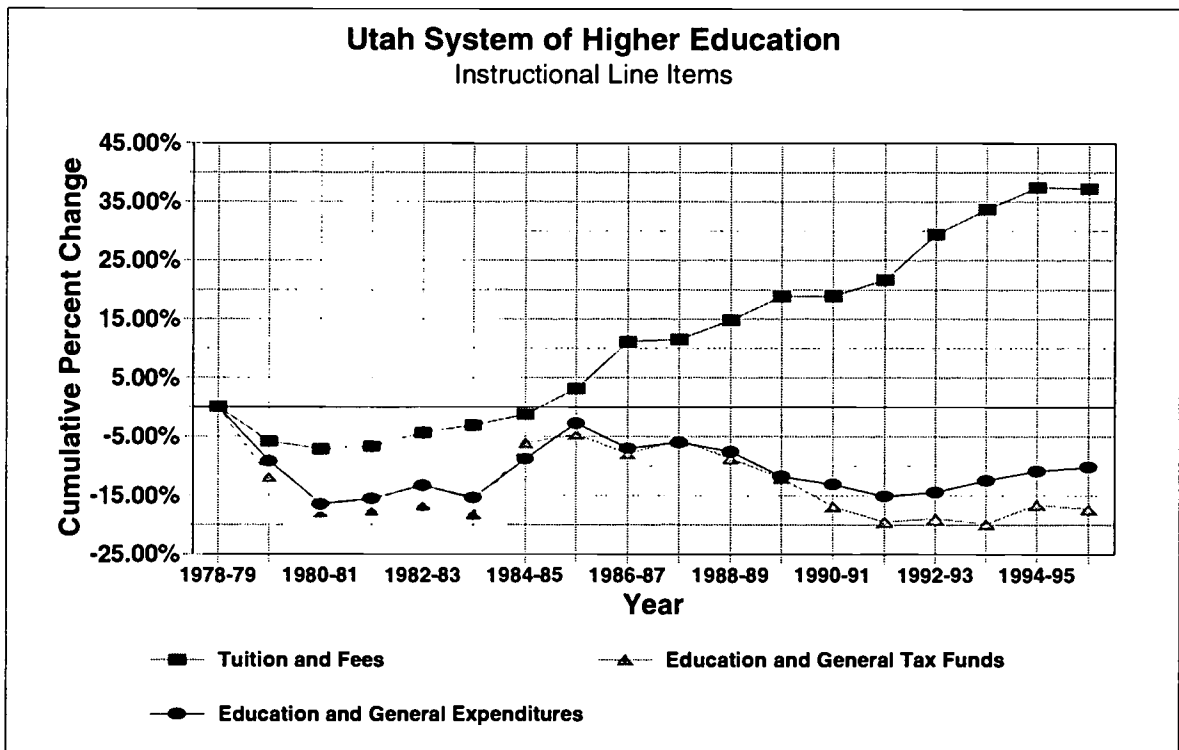


TABLE 1
USHE-17 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds*

| | Current Dollars | | | Constant Dollars | | | |
|------------------------------------|-----------------|----------------|------------------|-------------------|----------------|------------------|-------------------|
| | Annualized FTE | Expend per FTE | Tax Fund per FTE | Tuit/Fees per FTE | Expend per FTE | Tax Fund per FTE | Tuit/Fees per FTE |
| University of Utah | | | | | | | |
| 1978-79 Actual | 17,975 | \$3,715 | \$2,813 | \$665 | \$8,215 | \$6,219 | \$1,470 |
| 1995-96 Actual | 21,511 | \$8,349 | \$6,203 | \$2,293 | \$8,349 | \$6,203 | \$2,293 |
| % Change | 19.7% | 124.7% | 120.6% | 245.1% | 1.6% | -0.3% | 56.0% |
| Utah State University | | | | | | | |
| 1978-79 Actual | 9,156 | \$3,410 | \$2,500 | \$761 | \$7,540 | \$5,528 | \$1,682 |
| 1995-96 Actual | 14,610 | \$7,135 | \$5,106 | \$1,981 | \$7,135 | \$5,106 | \$1,981 |
| % Change | 59.6% | 109.2% | 104.2% | 160.4% | -5.4% | -7.6% | 17.8% |
| Weber State University | | | | | | | |
| 1978-79 Actual | 7,480 | \$2,697 | \$2,128 | \$510 | \$5,963 | \$4,707 | \$1,128 |
| 1995-96 Actual | 10,042 | \$6,295 | \$4,390 | \$1,704 | \$6,295 | \$4,390 | \$1,704 |
| % Change | 34.3% | 133.4% | 106.2% | 234.0% | 5.6% | -6.7% | 51.0% |
| Southern Utah University | | | | | | | |
| 1978-79 Actual | 1,719 | \$3,224 | \$2,715 | \$484 | \$7,129 | \$6,004 | \$1,071 |
| 1995-96 Actual | 4,468 | \$5,952 | \$3,999 | \$1,807 | \$5,952 | \$3,999 | \$1,807 |
| % Change | 159.9% | 84.6% | 47.3% | 273.2% | -16.5% | -33.4% | 68.8% |
| Snow College | | | | | | | |
| 1978-79 Actual | 897 | \$3,165 | \$2,814 | \$375 | \$6,998 | \$6,223 | \$829 |
| 1995-96 Actual | 2,269 | \$5,707 | \$3,957 | \$1,281 | \$5,707 | \$3,957 | \$1,281 |
| % Change | 153.0% | 80.3% | 40.6% | 241.8% | -18.4% | -36.4% | 54.6% |
| Dixie College | | | | | | | |
| 1978-79 Actual | 1,092 | \$2,755 | \$2,286 | \$456 | \$6,093 | \$5,056 | \$1,008 |
| 1995-96 Actual | 2,945 | \$3,423 | \$3,423 | \$1,097 | \$4,888 | \$3,423 | \$1,097 |
| % Change | 169.7% | 24.2% | 49.7% | 140.7% | -19.8% | -32.3% | 8.8% |
| College of Eastern Utah | | | | | | | |
| 1978-79 Actual | 660 | \$3,416 | \$2,876 | \$337 | \$7,553 | \$6,359 | \$745 |
| 1995-96 Actual | 1,808 | \$6,179 | \$4,815 | \$1,020 | \$6,179 | \$4,815 | \$1,020 |
| % Change | 173.9% | 80.9% | 67.5% | 202.9% | -18.2% | -24.3% | 37.0% |
| Utah Valley State College | | | | | | | |
| 1978-79 Actual | 2,897 | \$2,440 | \$1,825 | \$446 | \$5,395 | \$4,035 | \$986 |
| 1995-96 Actual | 8,988 | 4,273 | 2,460 | 1,654 | \$4,273 | \$2,460 | \$1,654 |
| % Change | 210.3% | 75.1% | 34.8% | 271.1% | -20.8% | -39.0% | 67.8% |
| Salt Lake Community College | | | | | | | |
| 1978-79 Actual | 3,814 | \$2,135 | \$1,607 | \$347 | \$4,721 | \$3,554 | \$768 |
| 1995-96 Actual | 12,431 | \$4,404 | \$2,880 | \$1,345 | \$4,404 | \$2,880 | \$1,345 |
| % Change | 225.9% | 106.3% | 79.2% | 287.5% | -6.7% | -19.0% | 75.2% |
| Total USHE | | | | | | | |
| 1978-79 Actual | 45,690 | \$3,218 | \$2,459 | \$596 | \$7,116 | \$5,438 | \$1,318 |
| 1995-96 Actual | 79,072 | \$6,390 | \$4,498 | \$1,809 | \$6,390 | \$4,498 | \$1,809 |
| % Change | 73.1% | 98.6% | 82.9% | 203.5% | -10.2% | -17.3% | 37.2% |

*Analysis includes all Education & General line items plus all other instructional line items except School of Medicine, RDEP and Skills

**Budget-Related FTE beginning 1991-92.

TABLE 1 (Cont.)
 USHE-17 Year Changes in Enrollments and Appropriated Expenditures, Appropriations, and Tax Funds

| | Current Dollar Tax Funds (000) | | | Constant Dollar Tax Funds (000) | | |
|------------------------------------|--------------------------------|---------------------|----------------|---------------------------------|---------------------|----------------|
| | Total Instit | Medical Programs | Ag Programs | Total Instit | Medical Programs | Ag Programs |
| University of Utah | | | | | | |
| 1978-79 Actual | \$60,618 | \$6,874 | | \$134,041 | \$15,200 | |
| 1995-96 Actual | \$160,409 | \$19,740 | | \$160,409 | \$19,740 | |
| % Change | 164.6% | 187.2% | | 19.7% | 29.9% | |
| Utah State University | | | | | | |
| 1978-79 Actual | \$30,409 | | \$5,745 | \$67,241 | | \$12,704 |
| 1995-96 Actual | \$94,342 | | \$16,332 | \$94,342 | | \$16,332 |
| % Change | 210.2% | | 184.3% | 40.3% | | 28.6% |
| Weber State University | | | | | | |
| 1978-79 Actual | \$16,069 | | | \$35,533 | | |
| 1995-96 Actual | \$44,330 | | | \$44,330 | | |
| % Change | 175.9% | | | 24.8% | | |
| Southern Utah University | | | | | | |
| 1978-79 Actual | \$4,703 | | | \$10,399 | | |
| 1995-96 Actual | \$17,951 | | | \$17,951 | | |
| % Change | 281.7% | | | 72.6% | | |
| Snow College | | | | | | |
| 1978-79 Actual | \$2,547 | | | \$5,632 | | |
| 1995-96 Actual | \$9,006 | | | \$9,006 | | |
| % Change | 253.6% | | | 59.9% | | |
| Dixie College | | | | | | |
| 1978-79 Actual | \$2,509 | | | \$5,547 | | |
| 1995-96 Actual | \$10,154 | | | \$10,154 | | |
| % Change | 304.8% | | | 83.0% | | |
| College of Eastern Utah | | | | | | |
| 1978-79 Actual | \$1,966 | | | \$4,348 | | |
| 1995-96 Actual | \$8,966 | | | \$8,966 | | |
| % Change | 356.0% | | | 106.2% | | |
| Utah Valley State College | | | | | | |
| 1978-79 Actual | \$5,322 | | | \$11,768 | | |
| 1995-96 Actual | \$22,184 | | | \$22,184 | | |
| % Change | 316.8% | | | 88.5% | | |
| Salt Lake Community College | | | | | | |
| 1978-79 Actual | \$6,175 | | | \$13,653 | | |
| 1995-96 Actual | \$35,899 | | | \$35,899 | | |
| % Change | 481.4% | | | 162.9% | | |
| Total USHE | | | | | | |
| 1978-79 Actual | \$132,232 | | | \$292,394 | | |
| 1995-96 Actual | \$421,657 | | | \$421,657 | | |
| % Change | 218.9% | | | 44.2% | | |

APPENDIX: TAB H

History of Enrollment and Budget Changes

TABLE A: Expenditures (Current Dollars)

| (\$ are in 000's) | 1978-79 | 1983-84 | 1988-89 | 1993-94 | 1994-95 | 1995-96 | 1-Yr Inc | 17-Yr Inc |
|------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|
| UNIVERSITY OF UTAH | | | | | | | | |
| Annualized FTE* | 17,975 | 19,492 | 18,622 | 20,294 | 20,598 | 21,511 | 4.43% | 19.67% |
| Ed & Gen + Coop Nursing | \$66,783 | \$101,390 | \$126,765 | \$164,578 | \$174,433 | \$179,602 | 2.96% | 168.93% |
| Medical Programs (Incl 5th Path)## | \$7,855 | \$14,074 | \$17,715 | \$21,824 | \$22,122 | \$24,655 | 11.45% | 213.90% |
| All Other (Including KUED) | \$3,686 | \$6,472 | \$9,009 | \$10,551 | \$9,155 | \$8,899 | -2.79% | 141.40% |
| Total | \$78,324 | \$121,936 | \$153,489 | \$196,953 | \$205,710 | \$213,156 | 3.62% | 172.15% |
| UTAH STATE UNIVERSITY | | | | | | | | |
| Annualized FTE** | 9,156 | 10,989 | 10,631 | 14,086 | 14,602 | 14,610 | 0.05% | 59.57% |
| Ed & Gen + CE Centers + Coop M Ed | \$31,221 | \$47,321 | \$62,206 | \$91,946 | \$99,283 | \$104,243 | 5.00% | 233.89% |
| Agricultural Programs | \$9,034 | \$12,973 | \$16,347 | \$20,488 | \$21,856 | \$21,140 | -3.27% | 134.02% |
| All Other (Including Prod Ctr) | \$1,874 | \$3,878 | \$5,729 | \$5,276 | \$4,860 | \$5,589 | 15.00% | 198.32% |
| Total | \$42,128 | \$64,172 | \$84,282 | \$117,710 | \$125,999 | \$130,973 | 3.95% | 210.89% |
| WEBER STATE UNIVERSITY | | | | | | | | |
| Annualized FTE*** | 7,480 | 8,822 | 9,475 | 10,702 | 10,389 | 10,042 | -3.34% | 34.25% |
| Ed & Gen + Coop Nursing | \$20,173 | \$31,444 | \$40,123 | \$59,891 | \$58,810 | \$63,210 | 7.48% | 213.34% |
| All Other | \$149 | \$208 | \$431 | \$231 | \$224 | \$262 | 16.89% | 75.95% |
| Total | \$20,322 | \$31,652 | \$40,554 | \$60,122 | \$59,034 | \$63,472 | 7.52% | 212.33% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | |
| Annualized FTE | 1,719 | 2,315 | 2,894 | 4,049 | 4,181 | 4,468 | 6.86% | 159.92% |
| Ed & Gen + Coop M Ed | \$5,542 | \$8,870 | \$12,061 | \$20,741 | \$23,106 | \$26,591 | 15.08% | 379.81% |
| All Other | \$37 | \$56 | \$188 | \$70 | \$70 | \$92 | 30.27% | 150.99% |
| Total | \$5,579 | \$8,926 | \$12,249 | \$20,811 | \$23,176 | \$26,683 | 15.13% | 378.31% |
| SNOW COLLEGE | | | | | | | | |
| Annualized FTE | 897 | 1,146 | 1,375 | 2,189 | 2,261 | 2,269 | 0.35% | 152.95% |
| Education and General | \$2,839 | \$5,011 | \$6,378 | \$10,645 | \$11,555 | \$12,950 | 12.07% | 356.19% |
| All Other | \$19 | \$22 | \$210 | \$25 | \$25 | \$27 | 11.36% | 43.43% |
| Total | \$2,858 | \$5,034 | \$6,589 | \$10,670 | \$11,580 | \$12,977 | 12.07% | 354.10% |
| DIXIE COLLEGE | | | | | | | | |
| Annualized FTE | 1,092 | 1,449 | 1,802 | 2,430 | 2,620 | 2,945 | 12.40% | 169.69% |
| Education and General | \$3,009 | \$4,887 | \$7,468 | \$10,865 | \$11,957 | \$14,394 | 20.38% | 378.37% |
| All Other (Incl ZP Amp) | \$12 | \$57 | \$221 | \$105 | \$97 | \$101 | 3.37% | 751.79% |
| Total | \$3,021 | \$4,944 | \$7,688 | \$10,970 | \$12,054 | \$14,494 | 20.24% | 379.83% |
| COLLEGE OF EASTERN UTAH | | | | | | | | |
| Annualized FTE**** | 660 | 1,065 | 1,354 | 1,898 | 1,938 | 1,808 | -6.71% | 173.94% |
| Ed & Gen + San Juan Ctr | \$2,254 | \$3,901 | \$5,727 | \$9,429 | \$10,100 | \$11,171 | 10.60% | 395.54% |
| All Other | \$68 | \$92 | \$466 | \$274 | \$244 | \$255 | 4.31% | 274.63% |
| Total | \$2,322 | \$3,993 | \$6,193 | \$9,703 | \$10,344 | \$11,426 | 10.46% | 392.00% |
| UTAH VALLEY STATE COLLEGE | | | | | | | | |
| Annualized FTE | 2,897 | 5,272 | 5,329 | 8,021 | 8,437 | 8,988 | 6.53% | 210.25% |
| Education and General | \$7,068 | \$11,985 | \$17,463 | \$30,974 | \$35,565 | \$38,401 | 7.97% | 443.30% |
| All Other | \$35 | \$45 | \$425 | \$56 | \$58 | \$82 | 41.96% | 136.06% |
| Total | \$7,103 | \$12,030 | \$17,889 | \$31,030 | \$35,623 | \$38,483 | 8.03% | 441.79% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | |
| Annualized FTE | 3,814 | 5,518 | 6,530 | 11,448 | 11,846 | 12,431 | 4.94% | 225.93% |
| Education and General | \$8,143 | \$13,560 | \$21,259 | \$45,166 | \$50,365 | \$54,747 | 8.70% | 572.31% |
| All Other (Excl Sk Ctr) | \$43 | \$59 | \$1,005 | \$65 | \$3,777 | \$4,083 | 8.11% | 9319.35% |
| Total (Excl Sk Ctr) | \$8,186 | \$13,619 | \$22,264 | \$45,231 | \$54,142 | \$58,830 | 8.66% | 618.63% |
| SBR AND STATEWIDE | | | | | | | | |
| SBR Administration | 786 | 1,078 | 1,347 | 2,674 | 7,766 | 5,492 | -29.29% | 598.63% |
| Other Statewide | \$1,170 | \$1,806 | \$1,900 | \$5,580 | \$5,739 | \$22,082 | 284.77% | 1786.74% |
| Total | \$1,956 | \$2,884 | \$3,247 | \$8,254 | \$13,506 | \$27,574 | 104.17% | 1309.38% |
| TOTAL USHE | | | | | | | | |
| Annualized FTE* | 45,690 | 56,068 | 58,012 | 75,117 | 76,872 | 79,072 | 2.86% | 73.06% |
| Educ & Gen + Other Inst | \$147,033 | \$228,369 | \$299,449 | \$444,235 | \$475,175 | \$505,309 | 6.34% | 243.67% |
| All Other Line Items | \$24,767 | \$40,821 | \$54,994 | \$67,219 | \$75,994 | \$92,760 | 22.06% | 274.53% |
| Total | \$171,800 | \$269,190 | \$354,443 | \$511,454 | \$551,169 | \$598,068 | 8.51% | 248.12% |

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Ctr #Budget Related FTE beginning 1991-92

AHEC added beginning 1994-95

History of Enrollment and Budget Changes

TABLE B: Expenditures (Constant Dollars)

| (\$ are in 000's) | 1978-79 | 1983-84 | 1988-89 | 1993-94 | 1994-95 | 1995-96 | 1-Yr Inc | 17-Yr Inc |
|------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|
| UNIVERSITY OF UTAH | | | | | | | | |
| Annualized FTE* | 17,975 | 19,492 | 18,622 | 20,294 | 20,598 | 21,511 | 4.43% | 19.67% |
| Ed & Gen + Coop Nursing | \$147,673 | \$149,833 | \$161,480 | \$173,270 | \$178,861 | \$179,602 | 0.41% | 21.62% |
| Medical Programs (Incl 5th Path)## | \$17,368 | \$20,798 | \$22,567 | \$22,976 | \$22,684 | \$24,655 | 8.69% | 41.96% |
| All Other (Including KUED) | \$8,152 | \$9,564 | \$11,477 | \$11,108 | \$9,387 | \$8,899 | -5.20% | 9.17% |
| Total | \$173,193 | \$180,195 | \$195,523 | \$207,354 | \$210,932 | \$213,156 | 1.05% | 23.07% |
| UTAH STATE UNIVERSITY | | | | | | | | |
| Annualized FTE** | 9,156 | 10,989 | 10,631 | 14,086 | 14,602 | 14,610 | 0.05% | 59.57% |
| Ed & Gen + CE Centers + Coop M Ed | \$69,037 | \$69,930 | \$79,242 | \$96,802 | \$101,803 | \$104,243 | 2.40% | 51.00% |
| Agricultural Programs | \$19,976 | \$19,172 | \$20,823 | \$21,571 | \$22,411 | \$21,140 | -5.67% | 5.83% |
| All Other (Including Prod Ctr) | \$4,143 | \$5,731 | \$7,298 | \$5,554 | \$4,984 | \$5,589 | 12.15% | 34.91% |
| Total | \$93,155 | \$94,833 | \$107,363 | \$123,926 | \$129,197 | \$130,973 | 1.37% | 40.60% |
| WEBER STATE UNIVERSITY | | | | | | | | |
| Annualized FTE*** | 7,480 | 8,822 | 9,475 | 10,702 | 10,389 | 10,042 | -3.34% | 34.25% |
| Ed & Gen + Coop Nursing | \$44,607 | \$46,467 | \$51,111 | \$63,054 | \$60,303 | \$63,210 | 4.82% | 41.70% |
| All Other | \$329 | \$308 | \$549 | \$243 | \$230 | \$262 | 14.00% | -20.43% |
| Total | \$44,936 | \$46,775 | \$51,661 | \$63,297 | \$60,533 | \$63,472 | 4.86% | 41.25% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | |
| Annualized FTE | 1,719 | 2,315 | 2,894 | 4,049 | 4,181 | 4,468 | 6.86% | 159.92% |
| Ed & Gen + Coop M Ed | \$12,255 | \$13,108 | \$15,364 | \$21,836 | \$23,693 | \$26,591 | 12.23% | 116.99% |
| All Other | \$81 | \$82 | \$239 | \$74 | \$72 | \$92 | 27.05% | 13.51% |
| Total | \$12,336 | \$13,190 | \$15,603 | \$21,911 | \$23,765 | \$26,683 | 12.28% | 116.31% |
| SNOW COLLEGE | | | | | | | | |
| Annualized FTE | 897 | 1,146 | 1,375 | 2,189 | 2,261 | 2,269 | 0.35% | 152.95% |
| Education and General | \$6,277 | \$7,405 | \$8,125 | \$11,208 | \$11,849 | \$12,950 | 9.29% | 106.31% |
| All Other | \$42 | \$33 | \$268 | \$26 | \$25 | \$27 | 8.60% | -35.14% |
| Total | \$6,319 | \$7,439 | \$8,393 | \$11,234 | \$11,874 | \$12,977 | 9.29% | 105.36% |
| DIXIE COLLEGE | | | | | | | | |
| Annualized FTE | 1,092 | 1,449 | 1,802 | 2,430 | 2,620 | 2,945 | 12.40% | 169.69% |
| Education and General | \$6,653 | \$7,222 | \$9,513 | \$11,439 | \$12,260 | \$14,394 | 17.40% | 116.34% |
| All Other (Incl ZP Amp) | \$26 | \$84 | \$281 | \$111 | \$100 | \$101 | 0.81% | 285.21% |
| Total | \$6,679 | \$7,306 | \$9,794 | \$11,549 | \$12,360 | \$14,494 | 17.27% | 117.00% |
| COLLEGE OF EASTERN UTAH | | | | | | | | |
| Annualized FTE**** | 660 | 1,065 | 1,354 | 1,898 | 1,938 | 1,808 | -6.71% | 173.94% |
| Ed & Gen + San Juan Ctr | \$4,985 | \$5,766 | \$7,295 | \$9,927 | \$10,357 | \$11,171 | 7.87% | 124.10% |
| All Other | \$150 | \$136 | \$593 | \$289 | \$250 | \$255 | 1.73% | 69.42% |
| Total | \$5,135 | \$5,901 | \$7,889 | \$10,216 | \$10,607 | \$11,426 | 7.72% | 122.50% |
| UTAH VALLEY STATE COLLEGE | | | | | | | | |
| Annualized FTE | 2,897 | 5,272 | 5,329 | 8,021 | 8,437 | 8,988 | 6.53% | 210.25% |
| Education and General | \$15,629 | \$17,712 | \$22,246 | \$32,610 | \$36,468 | \$38,401 | 5.30% | 145.70% |
| All Other | \$77 | \$67 | \$542 | \$59 | \$59 | \$82 | 38.45% | 6.75% |
| Total | \$15,706 | \$17,778 | \$22,787 | \$32,669 | \$36,527 | \$38,483 | 5.35% | 145.02% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | |
| Annualized FTE | 3,814 | 5,518 | 6,530 | 11,448 | 11,846 | 12,431 | 4.94% | 225.93% |
| Education and General | \$18,006 | \$20,039 | \$27,080 | \$47,551 | \$51,643 | \$54,747 | 6.01% | 204.05% |
| All Other (Excl Sk Ctr) | \$96 | \$87 | \$1,281 | \$68 | \$3,873 | \$4,083 | 5.43% | 4159.78% |
| Total (Excl Sk Ctr) | \$18,102 | \$20,126 | \$28,361 | \$47,620 | \$55,517 | \$58,830 | 5.97% | 224.99% |
| SBR AND STATEWIDE | | | | | | | | |
| SBR Administration | 1,738 | 1,593 | 1,716 | 2,815 | 7,964 | 5,492 | -31.04% | 215.95% |
| Other Statewide | \$2,588 | \$2,668 | \$2,420 | \$5,875 | \$5,885 | \$22,082 | 275.24% | 753.25% |
| Total | \$4,326 | \$4,261 | \$4,136 | \$8,690 | \$13,848 | \$27,574 | 99.11% | 537.37% |
| TOTAL USHE | | | | | | | | |
| Annualized FTE* | 45,690 | 56,068 | 58,012 | 75,117 | 76,872 | 79,072 | 2.86% | 73.06% |
| Educ & Gen + Other Inst | \$325,122 | \$337,481 | \$381,456 | \$467,696 | \$487,237 | \$505,309 | 3.71% | 55.42% |
| All Other Line Items | \$54,766 | \$60,324 | \$70,054 | \$70,769 | \$77,923 | \$92,760 | 19.04% | 69.37% |
| Total | \$379,888 | \$397,806 | \$451,510 | \$538,465 | \$565,160 | \$598,068 | 5.82% | 57.43% |

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Ctr #Budget Related FTE beginning 1991-92

AHEC added beginning 1994-95

History of Enrollment and Budget Changes

TABLE C: State Tax Funds (Current Dollars)

| (\$ are in 000's) | 1978-79 | 1983-84 | 1988-89 | 1993-94 | 1994-95 | 1995-96 | 1-Yr Inc | 17-Yr Inc |
|------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|
| UNIVERSITY OF UTAH | | | | | | | | |
| Annualized FTE* | 17,975 | 19,492 | 18,622 | 20,294 | 20,598 | 21,511 | 4.43% | 19.67% |
| Ed & Gen + Coop Nursing | \$50,555 | \$74,480 | \$96,589 | \$121,191 | \$130,705 | \$133,441 | 2.09% | 163.95% |
| Medical Programs (Incl 5th Path) | \$6,874 | \$11,937 | \$14,773 | \$17,904 | \$18,767 | \$19,740 | 5.18% | 187.17% |
| All Other (Including KUED) | \$3,189 | \$4,260 | \$5,259 | \$6,516 | \$6,852 | \$7,228 | 5.50% | 126.65% |
| Total | \$60,618 | \$90,678 | \$116,622 | \$145,611 | \$156,323 | \$160,409 | 2.61% | 164.62% |
| UTAH STATE UNIVERSITY | | | | | | | | |
| Annualized FTE** | 9,156 | 10,989 | 10,631 | 14,086 | 14,602 | 14,610 | 0.05% | 59.57% |
| Ed & Gen + CE Centers + Coop M Ed | \$22,890 | \$34,702 | \$47,533 | \$64,516 | \$70,692 | \$74,592 | 5.52% | 225.87% |
| Agricultural Programs | \$5,745 | \$8,948 | \$11,603 | \$14,689 | \$15,386 | \$16,332 | 6.15% | 184.26% |
| All Other (Including Prod Ctr) | \$1,773 | \$1,627 | \$2,565 | \$3,121 | \$3,275 | \$3,418 | 4.38% | 92.76% |
| Total | \$30,409 | \$45,277 | \$61,701 | \$82,326 | \$89,353 | \$94,342 | 5.58% | 210.25% |
| WEBER STATE UNIVERSITY | | | | | | | | |
| Annualized FTE*** | 7,480 | 8,822 | 9,475 | 10,702 | 10,389 | 10,042 | -3.34% | 34.25% |
| Ed & Gen + Coop Nursing | \$15,921 | \$24,143 | \$31,082 | \$40,158 | \$42,582 | \$44,084 | 3.53% | 176.89% |
| All Other | \$148 | \$180 | \$196 | \$213 | \$222 | \$246 | 10.87% | 65.70% |
| Total | \$16,069 | \$24,323 | \$31,278 | \$40,371 | \$42,804 | \$44,330 | 3.56% | 175.87% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | |
| Annualized FTE | 1,719 | 2,315 | 2,894 | 4,049 | 4,181 | 4,468 | 6.86% | 159.92% |
| Ed & Gen + Coop M Ed | \$4,667 | \$7,220 | \$9,449 | \$15,071 | \$16,576 | \$17,868 | 7.79% | 282.83% |
| All Other | \$35 | \$58 | \$89 | \$73 | \$75 | \$83 | 11.39% | 134.75% |
| Total | \$4,703 | \$7,278 | \$9,539 | \$15,144 | \$16,651 | \$17,951 | 7.81% | 281.71% |
| SNOW COLLEGE | | | | | | | | |
| Annualized FTE | 897 | 1,146 | 1,375 | 2,189 | 2,261 | 2,269 | 0.35% | 152.95% |
| Education and General | \$2,524 | \$4,156 | \$5,323 | \$7,788 | \$8,572 | \$8,978 | 4.73% | 255.68% |
| All Other | \$23 | \$23 | \$25 | \$25 | \$25 | \$28 | 11.79% | 20.09% |
| Total | \$2,547 | \$4,179 | \$5,347 | \$7,813 | \$8,597 | \$9,006 | 4.76% | 253.56% |
| DIXIE COLLEGE | | | | | | | | |
| Annualized FTE | 1,092 | 1,449 | 1,802 | 2,430 | 2,620 | 2,945 | 12.40% | 169.69% |
| Education and General | \$2,497 | \$3,967 | \$5,657 | \$8,621 | \$9,616 | \$10,082 | 4.85% | 303.82% |
| All Other (Incl ZP Amp) | \$12 | \$44 | \$51 | \$62 | \$64 | \$71 | 11.76% | 504.24% |
| Total | \$2,509 | \$4,011 | \$5,707 | \$8,683 | \$9,679 | \$10,154 | 4.90% | 304.76% |
| COLLEGE OF EASTERN UTAH | | | | | | | | |
| Annualized FTE**** | 660 | 1,065 | 1,354 | 1,898 | 1,938 | 1,808 | -6.71% | 173.94% |
| Ed & Gen + San Juan Ctr | \$1,898 | \$3,156 | \$4,701 | \$7,254 | \$8,277 | \$8,706 | 5.19% | 358.74% |
| All Other | \$68 | \$85 | \$134 | \$246 | \$251 | \$259 | 3.43% | 279.24% |
| Total | \$1,966 | \$3,241 | \$4,835 | \$7,501 | \$8,527 | \$8,966 | 5.14% | 355.97% |
| UTAH VALLEY STATE COLLEGE | | | | | | | | |
| Annualized FTE | 2,897 | 5,272 | 5,329 | 8,021 | 8,437 | 8,988 | 6.53% | 210.25% |
| Education and General | \$5,286 | \$7,998 | \$11,659 | \$17,364 | \$19,783 | \$22,107 | 11.75% | 318.22% |
| All Other | \$36 | \$45 | \$51 | \$56 | \$58 | \$76 | 31.95% | 112.81% |
| Total | \$5,322 | \$8,043 | \$11,710 | \$17,420 | \$19,841 | \$22,184 | 11.81% | 316.84% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | |
| Annualized FTE | 3,814 | 5,518 | 6,530 | 11,448 | 11,846 | 12,431 | 4.94% | 225.93% |
| Education and General | \$6,130 | \$9,068 | \$14,034 | \$29,035 | \$33,359 | \$35,795 | 7.30% | 483.98% |
| All Other (Excl Sk Ctr) | \$45 | \$59 | \$65 | \$65 | \$65 | \$103 | 60.31% | 129.78% |
| Total (Excl Sk Ctr) | \$6,175 | \$9,127 | \$14,098 | \$29,100 | \$33,423 | \$35,899 | 7.41% | 481.40% |
| SBR AND STATEWIDE | | | | | | | | |
| SBR Administration | 688 | 995 | 1,355 | 4,738 | 7,455 | 2,525 | -66.13% | 267.01% |
| Other Statewide | \$1,226 | \$1,843 | \$1,795 | \$5,330 | \$5,341 | \$15,893 | 197.56% | 1196.23% |
| Total | \$1,914 | \$2,837 | \$3,149 | \$10,068 | \$12,797 | \$18,419 | 43.93% | 862.20% |
| TOTAL USHE | | | | | | | | |
| Annualized FTE* | 45,690 | 56,068 | 58,012 | 75,117 | 76,872 | 79,072 | 2.86% | 73.06% |
| Educ & Gen + Other Inst | \$112,369 | \$168,890 | \$226,026 | \$310,999 | \$340,161 | \$355,654 | 4.55% | 216.51% |
| All Other Line Items | \$19,863 | \$30,104 | \$37,960 | \$53,038 | \$57,834 | \$66,003 | 14.13% | 232.29% |
| Total | \$132,232 | \$198,994 | \$263,986 | \$364,037 | \$397,995 | \$421,657 | 5.95% | 218.88% |

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center #Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE D: State Tax Funds (Constant Dollars)

| (\$ are in 000's) | 1978-79 | 1983-84 | 1988-89 | 1993-94 | 1994-95 | 1994-95 | 1-Yr Inc | 17-Yr Inc |
|------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|
| UNIVERSITY OF UTAH | | | | | | | | |
| Annualized FTE* | 17,975 | 19,492 | 18,622 | 20,294 | 20,598 | 21,511 | 4.43% | 19.67% |
| Ed & Gen + Coop Nursing | \$111,789 | \$110,066 | \$123,041 | \$127,591 | \$134,023 | \$133,441 | -0.43% | 19.37% |
| Medical Programs (Incl 5th Path) | \$15,200 | \$17,641 | \$18,819 | \$18,850 | \$19,243 | \$19,740 | 2.58% | 29.87% |
| All Other (Including KUED) | \$7,052 | \$6,296 | \$6,700 | \$6,860 | \$7,025 | \$7,228 | 2.88% | 2.50% |
| Total | \$134,041 | \$134,002 | \$148,559 | \$153,301 | \$160,291 | \$160,409 | 0.07% | 19.67% |
| UTAH STATE UNIVERSITY | | | | | | | | |
| Annualized FTE** | 9,156 | 10,989 | 10,631 | 14,086 | 14,602 | 14,610 | 0.05% | 59.57% |
| Ed & Gen + CE Centers + Coop M Ed | \$50,616 | \$51,282 | \$60,550 | \$67,923 | \$72,487 | \$74,592 | 2.90% | 47.37% |
| Agricultural Programs | \$12,704 | \$13,224 | \$14,781 | \$15,465 | \$15,777 | \$16,332 | 3.52% | 28.55% |
| All Other (Including Prod Ctr) | \$3,921 | \$2,404 | \$3,267 | \$3,286 | \$3,358 | \$3,418 | 1.79% | -12.82% |
| Total | \$67,241 | \$66,910 | \$78,598 | \$86,674 | \$91,621 | \$94,342 | 2.97% | 40.30% |
| WEBER STATE UNIVERSITY | | | | | | | | |
| Annualized FTE*** | 7,480 | 8,822 | 9,475 | 10,702 | 10,389 | 10,042 | -3.34% | 34.25% |
| Ed & Gen + Coop Nursing | \$35,205 | \$35,679 | \$39,594 | \$42,279 | \$43,663 | \$44,084 | 0.96% | 25.22% |
| All Other | \$328 | \$266 | \$250 | \$224 | \$227 | \$246 | 8.12% | -25.06% |
| Total | \$35,533 | \$35,945 | \$39,844 | \$42,503 | \$43,891 | \$44,330 | 1.00% | 24.76% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | |
| Annualized FTE | 1,719 | 2,315 | 2,894 | 4,049 | 4,181 | 4,468 | 6.86% | 159.92% |
| Ed & Gen + Coop M Ed | \$10,320 | \$10,670 | \$12,037 | \$15,867 | \$16,997 | \$17,868 | 5.13% | 73.13% |
| All Other | \$78 | \$86 | \$114 | \$77 | \$76 | \$83 | 8.64% | 6.16% |
| Total | \$10,399 | \$10,756 | \$12,151 | \$15,944 | \$17,073 | \$17,951 | 5.14% | 72.63% |
| SNOW COLLEGE | | | | | | | | |
| Annualized FTE | 897 | 1,146 | 1,375 | 2,189 | 2,261 | 2,269 | 0.35% | 152.95% |
| Education and General | \$5,582 | \$6,142 | \$6,780 | \$8,200 | \$8,790 | \$8,978 | 2.14% | 60.85% |
| All Other | \$51 | \$34 | \$31 | \$26 | \$25 | \$28 | 9.02% | -45.69% |
| Total | \$5,632 | \$6,176 | \$6,812 | \$8,226 | \$8,815 | \$9,006 | 2.16% | 59.89% |
| DIXIE COLLEGE | | | | | | | | |
| Annualized FTE | 1,092 | 1,449 | 1,802 | 2,430 | 2,620 | 2,945 | 12.40% | 169.69% |
| Education and General | \$5,521 | \$5,862 | \$7,206 | \$9,076 | \$9,860 | \$10,082 | 2.26% | 82.62% |
| All Other (Incl ZP Amp) | \$26 | \$65 | \$64 | \$65 | \$65 | \$71 | 8.99% | 173.26% |
| Total | \$5,547 | \$5,927 | \$7,270 | \$9,141 | \$9,925 | \$10,154 | 2.30% | 83.05% |
| COLLEGE OF EASTERN UTAH | | | | | | | | |
| Annualized FTE**** | 660 | 1,065 | 1,354 | 1,898 | 1,938 | 1,808 | -6.71% | 173.94% |
| Ed & Gen + San Juan Ctr | \$4,197 | \$4,664 | \$5,988 | \$7,638 | \$8,487 | \$8,706 | 2.59% | 107.46% |
| All Other | \$151 | \$125 | \$171 | \$259 | \$257 | \$259 | 0.87% | 71.51% |
| Total | \$4,348 | \$4,789 | \$6,159 | \$7,897 | \$8,744 | \$8,966 | 2.54% | 106.21% |
| UTAH VALLEY STATE COLLEGE | | | | | | | | |
| Annualized FTE | 2,897 | 5,272 | 5,329 | 8,021 | 8,437 | 8,988 | 6.53% | 210.25% |
| Education and General | \$11,689 | \$11,819 | \$14,852 | \$18,281 | \$20,285 | \$22,107 | 8.98% | 89.14% |
| All Other | \$79 | \$67 | \$65 | \$59 | \$59 | \$76 | 28.69% | -3.76% |
| Total | \$11,768 | \$11,886 | \$14,917 | \$18,340 | \$20,344 | \$22,184 | 9.04% | 88.51% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | |
| Annualized FTE | 3,814 | 5,518 | 6,530 | 11,448 | 11,846 | 12,431 | 4.94% | 225.93% |
| Education and General | \$13,554 | \$13,400 | \$17,877 | \$30,568 | \$34,205 | \$35,795 | 4.65% | 164.10% |
| All Other (Excl Sk Ctr) | \$100 | \$87 | \$82 | \$68 | \$66 | \$103 | 56.34% | 3.91% |
| Total (Excl Sk Ctr) | \$13,653 | \$13,488 | \$17,959 | \$30,637 | \$34,271 | \$35,899 | 4.75% | 162.93% |
| SBR AND STATEWIDE | | | | | | | | |
| SBR Administration | 1,522 | 1,470 | 1,725 | 4,988 | 7,645 | 2,525 | -66.96% | 65.98% |
| Other Statewide | \$2,711 | \$2,723 | \$2,286 | \$5,611 | \$5,477 | \$15,893 | 190.19% | 486.21% |
| Total | \$4,233 | \$4,193 | \$4,012 | \$10,600 | \$13,121 | \$18,419 | 40.37% | 335.14% |
| TOTAL USHE | | | | | | | | |
| Annualized FTE* | 45,690 | 56,068 | 58,012 | 75,117 | 76,872 | 79,072 | 2.86% | 73.06% |
| Educ & Gen + Other Inst | \$248,472 | \$249,584 | \$287,926 | \$327,423 | \$348,796 | \$355,654 | 1.97% | 43.14% |
| All Other Line Items | \$43,922 | \$44,487 | \$48,355 | \$55,839 | \$59,302 | \$66,003 | 11.30% | 50.27% |
| Total | \$292,394 | \$294,071 | \$336,281 | \$383,263 | \$408,097 | \$421,657 | 3.32% | 44.21% |

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center #Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE E: Tuition & Fee Revenues (Current Dollars)

| (\$ are in 000's) | 1978-79 | 1983-84 | 1988-89 | 1993-94 | 1994-95 | 1995-96 | 1-Yr Inc | 17-Yr Inc |
|------------------------------------|----------|----------|----------|-----------|-----------|-----------|----------|-----------|
| UNIVERSITY OF UTAH | | | | | | | | |
| Annualized FTE* | 17,975 | 19,492 | 18,622 | 20,294 | 20,598 | 21,511 | 4.43% | 19.67% |
| Ed & Gen + Coop Nursing | \$11,947 | \$20,458 | \$27,501 | \$42,882 | \$46,596 | \$49,333 | 5.87% | 312.93% |
| Medical Programs (Incl 5th Path) | \$1,048 | \$1,420 | \$2,177 | \$2,973 | \$3,147 | \$3,342 | 6.20% | 218.80% |
| All Other (Including KUED) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| Total | \$12,995 | \$21,879 | \$29,679 | \$45,855 | \$49,743 | \$52,675 | 5.89% | 305.34% |
| UTAH STATE UNIVERSITY | | | | | | | | |
| Annualized FTE** | 9,156 | 10,989 | 10,631 | 14,086 | 14,602 | 14,610 | 0.05% | 59.57% |
| Ed & Gen + CE Centers + Coop M Ed | \$6,966 | \$10,370 | \$12,987 | \$25,402 | \$27,977 | \$28,941 | 3.45% | 315.48% |
| Agricultural Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| All Other (Including Prod Ctr) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| Total | \$6,966 | \$10,370 | \$12,987 | \$25,402 | \$27,977 | \$28,941 | 3.45% | 315.48% |
| WEBER STATE UNIVERSITY | | | | | | | | |
| Annualized FTE*** | 7,480 | 8,822 | 9,475 | 10,702 | 10,389 | 10,042 | -3.34% | 34.25% |
| Ed & Gen + Coop Nursing | \$3,817 | \$6,868 | \$10,645 | \$16,222 | \$17,002 | \$17,115 | 0.66% | 348.38% |
| All Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| Total | \$3,817 | \$6,868 | \$10,645 | \$16,222 | \$17,002 | \$17,115 | 0.66% | 348.38% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | |
| Annualized FTE | 1,719 | 2,315 | 2,894 | 4,049 | 4,181 | 4,468 | 6.86% | 159.92% |
| Ed & Gen + Coop M Ed | \$832 | \$1,482 | \$2,426 | \$5,086 | \$5,972 | \$8,073 | 35.18% | 869.91% |
| All Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| Total | \$832 | \$1,482 | \$2,426 | \$5,086 | \$5,972 | \$8,073 | 35.18% | 869.91% |
| SNOW COLLEGE | | | | | | | | |
| Annualized FTE | 897 | 1,146 | 1,375 | 2,189 | 2,261 | 2,269 | 0.35% | 152.95% |
| Education and General | \$336 | \$746 | \$1,157 | \$2,921 | \$2,911 | \$2,907 | -0.16% | 764.56% |
| All Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| Total | \$336 | \$746 | \$1,157 | \$2,921 | \$2,911 | \$2,907 | -0.16% | 764.56% |
| DIXIE COLLEGE | | | | | | | | |
| Annualized FTE | 1,092 | 1,449 | 1,802 | 2,430 | 2,620 | 2,945 | 12.40% | 169.69% |
| Education and General | \$498 | \$838 | \$1,622 | \$2,667 | \$2,969 | \$3,231 | 8.81% | 549.10% |
| All Other (Incl ZP Amp) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| Total | \$498 | \$838 | \$1,622 | \$2,667 | \$2,969 | \$3,231 | 8.81% | 549.10% |
| COLLEGE OF EASTERN UTAH | | | | | | | | |
| Annualized FTE**** | 660 | 1,065 | 1,354 | 1,898 | 1,938 | 1,808 | -6.71% | 173.94% |
| Ed & Gen + San Juan Ctr | \$222 | \$590 | \$884 | \$1,726 | \$1,861 | \$1,845 | -0.86% | 729.77% |
| All Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| Total | \$222 | \$590 | \$884 | \$1,726 | \$1,861 | \$1,845 | -0.86% | 729.77% |
| UTAH VALLEY STATE COLLEGE | | | | | | | | |
| Annualized FTE | 2,897 | 5,272 | 5,329 | 8,021 | 8,437 | 8,988 | 6.53% | 210.25% |
| Education and General | \$1,291 | \$3,298 | \$5,284 | \$12,945 | \$14,341 | \$14,864 | 3.65% | 1051.20% |
| All Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| Total | \$1,291 | \$3,298 | \$5,284 | \$12,945 | \$14,341 | \$14,864 | 3.65% | 1051.20% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | |
| Annualized FTE | 3,814 | 5,518 | 6,530 | 11,448 | 11,846 | 12,431 | 4.94% | 225.93% |
| Education and General | \$1,324 | \$3,820 | \$6,422 | \$15,849 | \$16,153 | \$16,722 | 3.52% | 1162.89% |
| All Other (Excl Sk Ctr) | \$0 | \$0 | \$0 | \$0 | \$274 | \$316 | 15.48% | 0.00% |
| Total (Excl Sk Ctr) | \$1,324 | \$3,820 | \$6,422 | \$15,849 | \$16,427 | \$17,038 | 3.72% | 1186.75% |
| SBR AND STATEWIDE | | | | | | | | |
| SBR Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0.00% |
| Other Statewide | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| TOTAL USHE | | | | | | | | |
| Annualized FTE* | 45,690 | 56,068 | 58,012 | 75,117 | 76,872 | 79,072 | 2.86% | 73.06% |
| Educ & Gen + Other Inst | \$27,234 | \$48,470 | \$68,928 | \$125,700 | \$135,783 | \$143,030 | 5.34% | 425.20% |
| All Other Line Items | \$1,048 | \$1,420 | \$2,177 | \$2,973 | \$3,421 | \$3,658 | 6.94% | 248.92% |
| Total | \$28,282 | \$49,890 | \$71,105 | \$128,673 | \$139,203 | \$146,688 | 5.38% | 418.66% |

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center #Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE F: Tuition & Fee Revenues (Constant Dollars)

| (\$ are in 000's) | 1978-79 | 1983-84 | 1988-89 | 1993-94 | 1994-95 | 1995-96 | 1-Yr Inc | 17-Yr Inc |
|------------------------------------|----------|----------|----------|-----------|-----------|-----------|----------|-----------|
| UNIVERSITY OF UTAH | | | | | | | | |
| Annualized FTE* | 17,975 | 19,492 | 18,622 | 20,294 | 20,598 | 21,511 | 4.43% | 19.67% |
| Ed & Gen + Coop Nursing | \$26,418 | \$30,233 | \$35,033 | \$45,147 | \$47,779 | \$49,333 | 3.25% | 86.74% |
| Medical Programs (Incl 5th Path) | \$2,318 | \$2,099 | \$2,774 | \$3,130 | \$3,227 | \$3,342 | 3.57% | 44.17% |
| All Other (Including KUED) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| Total | \$28,736 | \$32,332 | \$37,806 | \$48,277 | \$51,006 | \$52,675 | 3.27% | 83.31% |
| UTAH STATE UNIVERSITY | | | | | | | | |
| Annualized FTE** | 9,156 | 10,989 | 10,631 | 14,086 | 14,602 | 14,610 | 0.05% | 59.57% |
| Ed & Gen + CE Centers + Coop M Ed | \$15,403 | \$15,324 | \$16,544 | \$26,744 | \$28,687 | \$28,941 | 0.89% | 87.89% |
| Agricultural Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| All Other (Including Prod Ctr) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| Total | \$15,403 | \$15,324 | \$16,544 | \$26,744 | \$28,687 | \$28,941 | 0.89% | 87.89% |
| WEBER STATE UNIVERSITY | | | | | | | | |
| Annualized FTE*** | 7,480 | 8,822 | 9,475 | 10,702 | 10,389 | 10,042 | -3.34% | 34.25% |
| Ed & Gen + Coop Nursing | \$8,440 | \$10,149 | \$13,560 | \$17,079 | \$17,434 | \$17,115 | -1.83% | 102.78% |
| All Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| Total | \$8,440 | \$10,149 | \$13,560 | \$17,079 | \$17,434 | \$17,115 | -1.83% | 102.78% |
| SOUTHERN UTAH UNIVERSITY | | | | | | | | |
| Annualized FTE | 1,719 | 2,315 | 2,894 | 4,049 | 4,181 | 4,468 | 6.86% | 159.92% |
| Ed & Gen + Coop M Ed | \$1,840 | \$2,190 | \$3,091 | \$5,355 | \$6,123 | \$8,073 | 31.83% | 338.63% |
| All Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| Total | \$1,840 | \$2,190 | \$3,091 | \$5,355 | \$6,123 | \$8,073 | 31.83% | 338.63% |
| SNOW COLLEGE | | | | | | | | |
| Annualized FTE | 897 | 1,146 | 1,375 | 2,189 | 2,261 | 2,269 | 0.35% | 152.95% |
| Education and General | \$743 | \$1,102 | \$1,473 | \$3,075 | \$2,985 | \$2,907 | -2.63% | 290.99% |
| All Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| Total | \$743 | \$1,102 | \$1,473 | \$3,075 | \$2,985 | \$2,907 | -2.63% | 290.99% |
| DIXIE COLLEGE | | | | | | | | |
| Annualized FTE | 1,092 | 1,449 | 1,802 | 2,430 | 2,620 | 2,945 | 12.40% | 169.69% |
| Education and General | \$1,101 | \$1,238 | \$2,066 | \$2,808 | \$3,045 | \$3,231 | 6.11% | 193.55% |
| All Other (Incl ZP Amp) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| Total | \$1,101 | \$1,238 | \$2,066 | \$2,808 | \$3,045 | \$3,231 | 6.11% | 193.55% |
| COLLEGE OF EASTERN UTAH | | | | | | | | |
| Annualized FTE**** | 660 | 1,065 | 1,354 | 1,898 | 1,938 | 1,808 | -6.71% | 173.94% |
| Ed & Gen + San Juan Ctr | \$492 | \$872 | \$1,126 | \$1,817 | \$1,908 | \$1,845 | -3.32% | 275.25% |
| All Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| Total | \$492 | \$872 | \$1,126 | \$1,817 | \$1,908 | \$1,845 | -3.32% | 275.25% |
| UTAH VALLEY STATE COLLEGE | | | | | | | | |
| Annualized FTE | 2,897 | 5,272 | 5,329 | 8,021 | 8,437 | 8,988 | 6.53% | 210.25% |
| Education and General | \$2,855 | \$4,874 | \$6,731 | \$13,629 | \$14,705 | \$14,864 | 1.08% | 420.62% |
| All Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| Total | \$2,855 | \$4,874 | \$6,731 | \$13,629 | \$14,705 | \$14,864 | 1.08% | 420.62% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | |
| Annualized FTE | 3,814 | 5,518 | 6,530 | 11,448 | 11,846 | 12,431 | 4.94% | 225.93% |
| Education and General | \$2,928 | \$5,645 | \$8,181 | \$16,686 | \$16,563 | \$16,722 | 0.96% | 471.13% |
| All Other (Excl Sk Ctr) | \$0 | \$0 | \$0 | \$0 | \$280 | \$316 | 12.62% | 0.00% |
| Total (Excl Sk Ctr) | \$2,928 | \$5,645 | \$8,181 | \$16,686 | \$16,844 | \$17,038 | 1.15% | 481.92% |
| SBR AND STATEWIDE | | | | | | | | |
| SBR Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | 0.00% |
| Other Statewide | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% |
| TOTAL USHE | | | | | | | | |
| Annualized FTE* | 45,690 | 56,068 | 58,012 | 75,117 | 76,872 | 79,072 | 2.86% | 73.06% |
| Educ & Gen + Other Inst | \$60,220 | \$71,628 | \$87,804 | \$132,339 | \$139,229 | \$143,030 | 2.73% | 137.51% |
| All Other Line Items | \$2,318 | \$2,099 | \$2,774 | \$3,130 | \$3,507 | \$3,658 | 4.29% | 57.80% |
| Total | \$62,538 | \$73,727 | \$90,577 | \$135,469 | \$142,737 | \$146,688 | 2.77% | 134.56% |

Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center #Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE G: Expenditures, Tax Funds, & Tuition/Fees Per FTE (Current Dollars)

| (\$ are in 1000's) | 1978-79 | 1983-84 | 1988-89 | 1993-94 | 1994-95 | 1995-96 | 1-Yr Inc | 17-Yr Inc |
|---|---------|---------|---------|---------|---------|---------|----------|-----------|
| UNIVERSITY OF UTAH--E&G + Coop Nurs | | | | | | | | |
| Annualized FTE* | 17,975 | 19,492 | 18,622 | 20,294 | 20,598 | 21,511 | 4.43% | 19.67% |
| Current \$ Expenditures/FTE | 3,715 | 5,202 | 6,807 | 8,110 | 8,468 | 8,349 | -1.41% | 124.72% |
| Current \$ Tax Fund Approp/FTE | 2,813 | 3,821 | 5,187 | 5,972 | 6,346 | 6,203 | -2.24% | 120.56% |
| Current \$ Tuition & Fees/FTE | 665 | 1,050 | 1,477 | 2,113 | 2,262 | 2,293 | 1.38% | 245.05% |
| UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed | | | | | | | | |
| Annualized FTE** | 9,156 | 10,989 | 10,631 | 14,086 | 14,602 | 14,610 | 0.05% | 59.57% |
| Current \$ Expenditures/FTE | 3,410 | 4,306 | 5,851 | 6,527 | 6,799 | 7,135 | 4.94% | 109.24% |
| Current \$ Tax Fund Approp/FTE | 2,500 | 3,158 | 4,471 | 4,580 | 4,841 | 5,106 | 5.46% | 104.22% |
| Current \$ Tuition & Fees/FTE | 761 | 944 | 1,222 | 1,803 | 1,916 | 1,981 | 3.39% | 160.38% |
| WEBER STATE UNIVERSITY--E & G + Coop N | | | | | | | | |
| Annualized FTE*** | 7,480 | 8,822 | 9,475 | 10,702 | 10,389 | 10,042 | -3.34% | 34.25% |
| Current \$ Expenditures/FTE | 2,697 | 3,564 | 4,235 | 5,596 | 5,661 | 6,295 | 11.20% | 133.40% |
| Current \$ Tax Fund Approp/FTE | 2,128 | 2,737 | 3,280 | 3,752 | 4,099 | 4,390 | 7.10% | 106.25% |
| Current \$ Tuition & Fees/FTE | 510 | 778 | 1,123 | 1,516 | 1,637 | 1,704 | 4.14% | 233.99% |
| SOUTHERN UTAH UNIVERSITY--Ed & Gen | | | | | | | | |
| Annualized FTE | 1,719 | 2,315 | 2,894 | 4,049 | 4,181 | 4,468 | 6.86% | 159.92% |
| Current \$ Expenditures/FTE | 3,224 | 3,831 | 4,168 | 5,122 | 5,526 | 5,952 | 7.69% | 84.60% |
| Current \$ Tax Fund Approp/FTE | 2,715 | 3,119 | 3,265 | 3,722 | 3,965 | 3,999 | 0.87% | 47.29% |
| Current \$ Tuition & Fees/FTE | 484 | 640 | 838 | 1,256 | 1,428 | 1,807 | 26.50% | 273.16% |
| SNOW COLLEGE--Ed & Gen | | | | | | | | |
| Annualized FTE | 897 | 1,146 | 1,375 | 2,189 | 2,261 | 2,269 | 0.35% | 152.95% |
| Current \$ Expenditures/FTE | 3,165 | 4,373 | 4,639 | 4,863 | 5,111 | 5,707 | 11.67% | 80.35% |
| Current \$ Tax Fund Approp/FTE | 2,814 | 3,627 | 3,871 | 3,558 | 3,791 | 3,957 | 4.37% | 40.61% |
| Current \$ Tuition & Fees/FTE | 375 | 651 | 841 | 1,334 | 1,288 | 1,281 | -0.51% | 241.79% |
| DIXIE COLLEGE--Ed & Gen | | | | | | | | |
| Annualized FTE | 1,092 | 1,449 | 1,802 | 2,430 | 2,620 | 2,945 | 12.40% | 169.69% |
| Current \$ Expenditures/FTE | 2,755 | 3,373 | 4,144 | 4,471 | 4,564 | 4,888 | 7.10% | 77.38% |
| Current \$ Tax Fund Approp/FTE | 2,286 | 2,738 | 3,139 | 3,548 | 3,670 | 3,423 | -6.72% | 49.74% |
| Current \$ Tuition & Fees/FTE | 456 | 578 | 900 | 1,098 | 1,133 | 1,097 | -3.20% | 140.69% |
| COLLEGE OF EASTERN UTAH--E&G + SJC | | | | | | | | |
| Annualized FTE**** | 660 | 1,065 | 1,354 | 1,898 | 1,938 | 1,808 | -6.71% | 173.94% |
| Current \$ Expenditures/FTE | 3,416 | 3,663 | 4,230 | 4,968 | 5,212 | 6,179 | 18.56% | 80.90% |
| Current \$ Tax Fund Approp/FTE | 2,876 | 2,963 | 3,472 | 3,822 | 4,271 | 4,815 | 12.76% | 67.46% |
| Current \$ Tuition & Fees/FTE | 337 | 554 | 653 | 909 | 960 | 1,020 | 6.26% | 202.90% |
| UTAH VALLEY STATE COLLEGE | | | | | | | | |
| Annualized FTE | 2,897 | 5,272 | 5,329 | 8,021 | 8,437 | 8,988 | 6.53% | 210.25% |
| Current \$ Expenditures/FTE | 2,440 | 2,273 | 3,277 | 3,862 | 4,215 | 4,273 | 1.35% | 75.11% |
| Current \$ Tax Fund Approp/FTE | 1,825 | 1,517 | 2,188 | 2,165 | 2,345 | 2,460 | 4.90% | 34.80% |
| Current \$ Tuition & Fees/FTE | 446 | 626 | 991 | 1,614 | 1,700 | 1,654 | -2.70% | 271.05% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | |
| Annualized FTE | 3,814 | 5,518 | 6,530 | 11,448 | 11,846 | 12,431 | 4.94% | 225.93% |
| Current \$ Expenditures/FTE | 2,135 | 2,457 | 3,256 | 3,945 | 4,252 | 4,404 | 3.58% | 106.28% |
| Current \$ Tax Fund Approp/FTE | 1,607 | 1,643 | 2,149 | 2,536 | 2,816 | 2,880 | 2.25% | 79.17% |
| Current \$ Tuition & Fees/FTE | 347 | 692 | 983 | 1,384 | 1,364 | 1,345 | -1.35% | 287.47% |
| TOTAL USHE--Ed & Gen + Related Inst | | | | | | | | |
| Annualized FTE* | 45,690 | 56,068 | 58,012 | 75,117 | 76,872 | 79,072 | 2.86% | 73.06% |
| Current \$ Expenditures/FTE | 3,218 | 4,073 | 5,162 | 5,914 | 6,181 | 6,390 | 3.38% | 98.58% |
| Current \$ Tax Fund Approp/FTE | 2,459 | 3,012 | 3,896 | 4,140 | 4,425 | 4,498 | 1.65% | 82.89% |
| Current \$ Tuition & Fees/FTE | 596 | 864 | 1,188 | 1,673 | 1,766 | 1,809 | 2.41% | 203.47% |

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center #Budget Related FTE beginning 1991-92

History of Enrollment and Budget Changes

TABLE H: Expenditures, Tax Funds, & Tuition/Fees Per FTE Student (Constant Dollars)

| (\$ are in 1000's) | 1978-79 | 1983-84 | 1988-89 | 1993-94 | 1994-95 | 1995-96 | 1-Yr Inc | 17-Yr Inc |
|---|---------|---------|---------|---------|---------|---------|----------|-----------|
| UNIVERSITY OF UTAH--E&G + Coop Nurs | | | | | | | | |
| Annualized FTE* | 17,975 | 19,492 | 18,622 | 20,294 | 20,598 | 21,511 | 4.43% | 19.67% |
| Constant \$ Expenditures/FTE | 8,215 | 7,687 | 8,671 | 8,538 | 8,683 | 8,349 | -3.85% | 1.63% |
| Constant \$ Tax Fund Approp/FTE | 6,219 | 5,647 | 6,607 | 6,287 | 6,507 | 6,203 | -4.66% | -0.25% |
| Constant \$ Tuition & Fees/FTE | 1,470 | 1,551 | 1,881 | 2,225 | 2,320 | 2,293 | -1.13% | 56.05% |
| UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed | | | | | | | | |
| Annualized FTE** | 9,156 | 10,989 | 10,631 | 14,086 | 14,602 | 14,610 | 0.05% | 59.57% |
| Constant \$ Expenditures/FTE | 7,540 | 6,364 | 7,454 | 6,872 | 6,972 | 7,135 | 2.34% | -5.37% |
| Constant \$ Tax Fund Approp/FTE | 5,528 | 4,667 | 5,696 | 4,822 | 4,964 | 5,106 | 2.85% | -7.64% |
| Constant \$ Tuition & Fees/FTE | 1,682 | 1,394 | 1,556 | 1,899 | 1,965 | 1,981 | 0.83% | 17.75% |
| WEBER STATE UNIVERSITY--E & G + Coop N | | | | | | | | |
| Annualized FTE*** | 7,480 | 8,822 | 9,475 | 10,702 | 10,389 | 10,042 | -3.34% | 34.25% |
| Constant \$ Expenditures/FTE | 5,963 | 5,267 | 5,394 | 5,892 | 5,804 | 6,295 | 8.44% | 5.55% |
| Constant \$ Tax Fund Approp/FTE | 4,707 | 4,044 | 4,179 | 3,951 | 4,203 | 4,390 | 4.45% | -6.73% |
| Constant \$ Tuition & Fees/FTE | 1,128 | 1,150 | 1,431 | 1,596 | 1,678 | 1,704 | 1.56% | 51.04% |
| SOUTHERN UTAH UNIVERSITY--Ed & Gen | | | | | | | | |
| Annualized FTE | 1,719 | 2,315 | 2,894 | 4,049 | 4,181 | 4,468 | 6.86% | 159.92% |
| Constant \$ Expenditures/FTE | 7,129 | 5,662 | 5,309 | 5,393 | 5,667 | 5,952 | 5.03% | -16.52% |
| Constant \$ Tax Fund Approp/FTE | 6,004 | 4,609 | 4,159 | 3,919 | 4,065 | 3,999 | -1.63% | -33.39% |
| Constant \$ Tuition & Fees/FTE | 1,071 | 946 | 1,068 | 1,322 | 1,465 | 1,807 | 23.36% | 68.76% |
| SNOW COLLEGE--Ed & Gen | | | | | | | | |
| Annualized FTE | 897 | 1,146 | 1,375 | 2,189 | 2,261 | 2,269 | 0.35% | 152.95% |
| Constant \$ Expenditures/FTE | 6,998 | 6,462 | 5,909 | 5,120 | 5,240 | 5,707 | 8.91% | -18.44% |
| Constant \$ Tax Fund Approp/FTE | 6,223 | 5,359 | 4,931 | 3,746 | 3,888 | 3,957 | 1.78% | -36.41% |
| Constant \$ Tuition & Fees/FTE | 829 | 962 | 1,071 | 1,405 | 1,320 | 1,281 | -2.98% | 54.57% |
| DIXIE COLLEGE--Ed & Gen | | | | | | | | |
| Annualized FTE | 1,092 | 1,449 | 1,802 | 2,430 | 2,620 | 2,945 | 12.40% | 169.69% |
| Constant \$ Expenditures/FTE | 6,093 | 4,984 | 5,279 | 4,707 | 4,680 | 4,888 | 4.44% | -19.78% |
| Constant \$ Tax Fund Approp/FTE | 5,056 | 4,046 | 3,999 | 3,735 | 3,763 | 3,423 | -9.03% | -32.28% |
| Constant \$ Tuition & Fees/FTE | 1,008 | 855 | 1,146 | 1,155 | 1,162 | 1,097 | -5.60% | 8.85% |
| COLLEGE OF EASTERN UTAH--E&G + SJC | | | | | | | | |
| Annualized FTE**** | 660 | 1,065 | 1,354 | 1,898 | 1,938 | 1,808 | -6.71% | 173.94% |
| Constant \$ Expenditures/FTE | 7,553 | 5,414 | 5,388 | 5,230 | 5,344 | 6,179 | 15.62% | -18.19% |
| Constant \$ Tax Fund Approp/FTE | 6,359 | 4,379 | 4,423 | 4,024 | 4,379 | 4,815 | 9.97% | -24.27% |
| Constant \$ Tuition & Fees/FTE | 745 | 819 | 832 | 957 | 984 | 1,020 | 3.63% | 36.98% |
| UTAH VALLEY STATE COLLEGE | | | | | | | | |
| Annualized FTE | 2,897 | 5,272 | 5,329 | 8,021 | 8,437 | 8,988 | 6.53% | 210.25% |
| Constant \$ Expenditures/FTE | 5,395 | 3,360 | 4,174 | 4,066 | 4,322 | 4,273 | -1.15% | -20.81% |
| Constant \$ Tax Fund Approp/FTE | 4,035 | 2,242 | 2,787 | 2,279 | 2,404 | 2,460 | 2.30% | -39.04% |
| Constant \$ Tuition & Fees/FTE | 986 | 925 | 1,263 | 1,699 | 1,743 | 1,654 | -5.11% | 67.80% |
| SALT LAKE COMMUNITY COLLEGE | | | | | | | | |
| Annualized FTE | 3,814 | 5,518 | 6,530 | 11,448 | 11,846 | 12,431 | 4.94% | 225.93% |
| Constant \$ Expenditures/FTE | 4,721 | 3,632 | 4,147 | 4,154 | 4,360 | 4,404 | 1.02% | -6.71% |
| Constant \$ Tax Fund Approp/FTE | 3,554 | 2,428 | 2,738 | 2,670 | 2,887 | 2,880 | -0.28% | -18.97% |
| Constant \$ Tuition & Fees/FTE | 768 | 1,023 | 1,253 | 1,458 | 1,398 | 1,345 | -3.79% | 75.23% |
| TOTAL USHE--Ed & Gen + Related Inst | | | | | | | | |
| Annualized FTE* | 45,690 | 56,068 | 58,012 | 75,117 | 76,872 | 79,072 | 2.86% | 73.06% |
| Constant \$ Expenditures/FTE | 7,116 | 6,019 | 6,575 | 6,226 | 6,338 | 6,390 | 0.82% | -10.19% |
| Constant \$ Tax Fund Approp/FTE | 5,438 | 4,451 | 4,963 | 4,359 | 4,537 | 4,498 | -0.87% | -17.29% |
| Constant \$ Tuition & Fees/FTE | 1,318 | 1,278 | 1,514 | 1,762 | 1,811 | 1,809 | -0.13% | 37.24% |

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center #Budget Related FTE beginning 1991-92

TABLE I
CALCULATION OF CONSTANT DOLLAR INFLATORS BASED ON CPI AT DECEMBER 31

| | 78-79 | 79-80 | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 85-86 | 86-87 |
|----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| CPI: | 67.7 | 76.7 | 86.3 | 94.0 | 97.6 | 101.3 | 105.3 | 109.3 | 110.5 |
| CPI CHANGE: ----- | | 13.3% | 12.5% | 8.9% | 3.8% | 3.8% | 3.9% | 3.8% | 1.1% |
| DOLLAR INFLATOR: | 2.211 | 1.952 | 1.735 | 1.593 | 1.534 | 1.478 | 1.422 | 1.370 | 1.355 |

| | 87-88 | 88-89 | 89-90 | 90-91 | 91-92 | 92-93 | 93-94 | 94-95 | 95-96 |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| CPI: | 115.4 | 120.5 | 126.1 | 134.0 | 138.0 | 141.9 | 145.8 | 149.7 | 153.5 |
| CPI CHANGE: | 4.4% | 4.4% | 4.6% | 6.3% | 3.0% | 2.8% | 2.7% | 2.7% | 2.5% |
| DOLLAR INFLATOR: | 1.330 | 1.274 | 1.217 | 1.146 | 1.112 | 1.082 | 1.053 | 1.025 | 1.000 |

**TAB I
COST STUDY**

Introduction to the USHE Cost Study 1

History of Appropriated Funds Cost Study 1990-91 to 1995-96 2

**1995-96 Appropriated Direct Instructional Expenditures per FTE by
Institution, Discipline and Instructional Level 3**

1995-96 USHE Full Cost Study 5

UTAH SYSTEM OF HIGHER EDUCATION - COST STUDY

The USHE cost study provides information by major program on direct and calculated indirect instructional costs for each institution and for the total system.

Direct and indirect costs of instruction in courses creditable for degrees or other formal awards are broken down between Vocational Education, Lower Division, Upper Division, Basic Graduate, and Advanced Graduate courses, and the following figures are provided for each institutional category: (1) Total Appropriated Instructional Expenditures; (2) Calculated Estimated Full Cost of Instruction; (3) Annualized number of Academic Year Equivalent FTE Students; (4) Calculated Appropriated FTE Student/Faculty Ratio (students per faculty FTE); (5) Appropriated Direct Cost per FTE Student; and (6) Calculated Full Cost of Instruction per FTE Student.

Appropriated direct costs of instruction include applicable expenditures from Education and General line items plus other line items that support instruction.

A history of key elements of the cost study and a summary table from the 1995-96 cost study are provided in pages 2 through 4, followed by institutional schedules showing greater detail on the calculations. Schedule A for total USHE and for each institution provides information on the indirect cost allocations by major program, and Schedule B provides both dollar amounts and amounts per FTE student for both full and direct costs of instruction.

In looking at the cost information for different institutions, the reader should keep in mind the factors that influence costs, particularly direct and indirect costs of instruction. These include level of instruction (advanced courses typically are more expensive), subject matter mix (Natural Sciences, Engineering, Fine Arts, and Health Professions typically are more expensive), institutional size, and amount of physical plant in relation to enrollment size.

USHE instructional cost information desegregated by level and subject matter cluster is summarized on pages 3 and 4 but should not be the exclusive basis for judging relative adequacy of institutional budgets. Comparisons of Utah institutions with external comparison groups having similar missions, as provided under Tab L of this Data Book, are also appropriate and useful.

Readers who would like additional information on the cost study methodology or have questions about the data should contact the Associate Commissioner for Budget and Finance.

Utah System of Higher Education Totals
Historical Information - Appropriated Funds Cost Study

| | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|
| Annualized FTE Student Enrollment | | | | | | |
| Vocational | 11,208 | 12,197 | 12,132 | 12,585 | 13,011 | 13,651 |
| Lower | 34,909 | 38,526 | 40,245 | 41,564 | 42,113 | 42,242 |
| Upper | 14,607 | 15,129 | 15,745 | 16,382 | 16,863 | 17,256 |
| Basic Grad. | 3,952 | 4,059 | 4,004 | 3,964 | 4,040 | 4,266 |
| Adv. Grad. | 1,107 | 1,141 | 1,203 | 1,204 | 1,447 | 1,417 |
| Total | 65,783 | 71,052 | 73,329 | 75,699 | 77,474 | 78,832 |
| Appropriated Student Faculty Ratios | | | | | | |
| Vocational | 15.7 | 16.2 | 16.4 | 15.6 | 14.9 | 15.6 |
| Lower | 25.7 | 27.3 | 26.4 | 25.0 | 26.5 | 25.7 |
| Upper | 14.7 | 15.5 | 15.3 | 14.7 | 15.5 | 15.8 |
| Basic Grad. | 11.2 | 11.5 | 10.9 | 10.5 | 8.9 | 9.6 |
| Adv. Grad. | 6.2 | 5.3 | 5.7 | 5.6 | 4.0 | 4.1 |
| Total | 18.3 | 19.2 | 18.9 | 18.1 | 17.7 | 17.9 |
| Appropriated Direct Cost per FTE Student | | | | | | |
| Vocational | \$2,798 | \$2,861 | \$2,919 | \$3,141 | \$3,233 | \$3,298 |
| Lower | \$1,661 | \$1,613 | \$1,701 | \$1,826 | \$1,790 | \$1,881 |
| Upper | \$4,120 | \$4,130 | \$4,283 | \$4,563 | \$4,522 | \$4,505 |
| Basic Grad. | \$6,414 | \$6,864 | \$7,488 | \$8,122 | \$9,055 | \$8,680 |
| Adv. Grad. | \$13,222 | \$16,569 | \$16,030 | \$16,680 | \$19,678 | \$20,274 |
| Total | \$2,881 | \$2,903 | \$3,008 | \$3,203 | \$3,340 | \$3,399 |
| Percent Change | | | | | | |
| | 90-91 to 91-92 | 91-92 to 92-93 | 92-93 to 93-94 | 93-94 to 94-95 | 94-95 to 95-96 | 5 Year Change |
| Annualized FTE Student Enrollment | | | | | | |
| Vocational | 8.8% | -0.5% | 3.7% | 3.4% | 4.9% | 21.8% |
| Lower | 10.4% | 4.5% | 3.3% | 1.3% | 0.3% | 21.0% |
| Upper | 3.6% | 4.1% | 4.0% | 2.9% | 2.3% | 18.1% |
| Basic Grad. | 2.7% | -1.4% | -1.0% | 1.9% | 5.6% | 7.9% |
| Adv. Grad. | 3.1% | 5.4% | 0.1% | 20.2% | -2.1% | 28.0% |
| Total | 8.0% | 3.2% | 3.2% | 2.3% | 1.8% | 19.8% |
| Appropriated Student Faculty Ratios | | | | | | |
| Vocational | 3.2% | 1.2% | -4.9% | -4.5% | 4.7% | -0.6% |
| Lower | 6.2% | -3.3% | -5.3% | 6.0% | -3.0% | 0.0% |
| Upper | 5.4% | -1.3% | -3.9% | 5.4% | 1.9% | 7.5% |
| Basic Grad. | 2.7% | -5.2% | -3.7% | -15.2% | 7.9% | -14.3% |
| Adv. Grad. | -14.5% | 7.5% | -1.8% | -28.6% | 2.5% | -33.9% |
| Total | 4.9% | -1.6% | -4.2% | -2.2% | 1.1% | -2.2% |
| Appropriated Direct Cost per FTE Student | | | | | | |
| Vocational | 2.3% | 2.0% | 7.6% | 2.9% | 2.0% | 17.9% |
| Lower | -2.9% | 5.5% | 7.3% | -2.0% | 5.1% | 13.2% |
| Upper | 0.2% | 3.7% | 6.5% | -0.9% | -0.4% | 9.3% |
| Basic Grad. | 7.0% | 9.1% | 8.5% | 11.5% | -4.1% | 35.3% |
| Adv. Grad. | 25.3% | -3.3% | 4.1% | 18.0% | 3.0% | 53.3% |
| Total | 0.8% | 3.6% | 6.5% | 4.3% | 1.8% | 18.0% |

Note: SLCC - Skills Center included for the first time in 1993-94.

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Direct Cost Study Information by Institution/Discipline Cluster/Instructional Level

Institution: USHE TOTAL

Appropriated Direct Instructional Expenditures per FTE (Budget Related)

| Discipline Cluster | Instructional Level | | | | | | | | |
|---|---------------------|------------|-----------|----------------|----------------|------------|------------|---------------|------------------|
| | Vocational | | | Lower Division | Upper Division | TOTAL BACC | Basic Grad | Advanced Grad | TOTAL ALL LEVELS |
| | Non-SCH Grnrtg | SCH Grnrtg | TOTAL VOC | | | | | | |
| 1. Bus, Educ, Human, Soc Sci, Phy Ed | | | | | | | | | |
| A. U of U | \$0 | \$0 | \$0 | \$1,502 | \$3,514 | \$2,528 | \$7,806 | \$16,550 | \$3,959 |
| B. USU | \$0 | \$1,497 | \$1,497 | \$2,276 | \$3,624 | \$2,941 | \$5,151 | \$8,454 | \$3,245 |
| C. WSU | \$0 | \$2,119 | \$2,119 | \$2,314 | \$4,684 | \$3,155 | \$4,806 | \$0 | \$3,084 |
| D. SUU | \$0 | \$2,349 | \$2,349 | \$1,866 | \$3,425 | \$2,652 | \$2,229 | \$0 | \$2,588 |
| E. Snow | \$0 | \$2,267 | \$2,267 | \$2,200 | \$0 | \$2,200 | \$0 | \$0 | \$2,215 |
| F. Dixie | \$0 | \$2,900 | \$2,900 | \$1,423 | \$0 | \$1,423 | \$0 | \$0 | \$1,849 |
| G. CEU | \$0 | \$2,296 | \$2,296 | \$2,666 | \$0 | \$2,666 | \$0 | \$0 | \$2,569 |
| H. UVSC | \$0 | \$2,402 | \$2,402 | \$1,544 | \$2,329 | \$1,593 | \$0 | \$0 | \$1,868 |
| I. SLCC | \$5,150 | \$3,022 | \$3,316 | \$1,799 | \$0 | \$1,799 | \$0 | \$0 | \$2,343 |
| Subtotal | \$5,150 | \$2,537 | \$2,662 | \$1,880 | \$3,707 | \$2,502 | \$6,555 | \$15,220 | \$3,007 |
| 2. Fine and Performing Arts | | | | | | | | | |
| A. U of U | \$0 | \$0 | \$0 | \$2,021 | \$5,520 | \$3,270 | \$22,310 | \$18,387 | \$4,042 |
| B. USU | \$0 | \$0 | \$0 | \$2,546 | \$4,904 | \$3,569 | \$7,278 | \$0 | \$3,717 |
| C. WSU | \$0 | \$1,131 | \$1,131 | \$3,283 | \$11,969 | \$4,866 | \$0 | \$0 | \$4,750 |
| D. SUU | \$0 | \$0 | \$0 | \$2,188 | \$4,558 | \$2,910 | \$0 | \$0 | \$2,910 |
| E. Snow | \$0 | \$0 | \$0 | \$2,672 | \$0 | \$2,672 | \$0 | \$0 | \$2,672 |
| F. Dixie | \$0 | \$0 | \$0 | \$2,633 | \$0 | \$2,633 | \$0 | \$0 | \$2,633 |
| G. CEU | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| H. UVSC | \$0 | \$0 | \$0 | \$1,655 | \$0 | \$1,655 | \$0 | \$0 | \$1,655 |
| I. SLCC | \$0 | \$0 | \$0 | \$2,755 | \$0 | \$2,755 | \$0 | \$0 | \$2,755 |
| Subtotal | \$0 | \$1,131 | \$1,131 | \$2,343 | \$5,713 | \$3,212 | \$17,388 | \$18,387 | \$3,540 |
| 3. Agriculture and Natural Science | | | | | | | | | |
| A. U of U | \$0 | \$0 | \$0 | \$1,849 | \$7,059 | \$2,744 | \$26,920 | \$33,639 | \$5,707 |
| B. USU | \$0 | \$4,641 | \$4,641 | \$1,510 | \$5,898 | \$2,571 | \$13,197 | \$17,938 | \$3,684 |
| C. WSU | \$0 | \$2,329 | \$2,329 | \$1,863 | \$15,940 | \$3,523 | \$0 | \$0 | \$2,779 |
| D. SUU | \$0 | \$4,463 | \$4,463 | \$2,380 | \$3,148 | \$2,662 | \$0 | \$0 | \$2,815 |
| E. Snow | \$0 | \$4,650 | \$4,650 | \$1,929 | \$0 | \$1,929 | \$0 | \$0 | \$1,977 |
| F. Dixie | \$0 | \$0 | \$0 | \$1,409 | \$0 | \$1,409 | \$0 | \$0 | \$1,409 |
| G. CEU | \$0 | \$0 | \$0 | \$1,741 | \$0 | \$1,741 | \$0 | \$0 | \$1,741 |
| H. UVSC | \$0 | \$0 | \$0 | \$1,434 | \$0 | \$1,434 | \$0 | \$0 | \$1,434 |
| I. SLCC | \$0 | \$0 | \$0 | \$1,584 | \$0 | \$1,584 | \$0 | \$0 | \$1,584 |
| Subtotal | \$0 | \$2,674 | \$2,674 | \$1,643 | \$6,124 | \$2,152 | \$17,040 | \$28,825 | \$3,037 |
| 4. Allied Health Professions | | | | | | | | | |
| A. U of U | \$0 | \$0 | \$0 | \$4,574 | \$5,195 | \$5,161 | \$10,365 | \$27,038 | \$8,874 |
| B. USU | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C. WSU | \$0 | \$5,637 | \$5,637 | \$7,005 | \$5,859 | \$6,337 | \$0 | \$0 | \$5,900 |
| D. SUU | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E. Snow | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F. Dixie | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G. CEU | \$0 | \$8,010 | \$8,010 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,010 |
| H. UVSC | \$0 | \$7,214 | \$7,214 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,214 |
| I. SLCC | \$2,449 | \$4,484 | \$4,322 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,322 |
| Subtotal | \$2,449 | \$5,463 | \$5,365 | \$6,580 | \$5,379 | \$5,612 | \$10,365 | \$27,038 | \$6,766 |

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Direct Cost Study Information by Institution/Discipline Cluster/Instructional Level

Institution: USHE TOTAL

Computed Data: Appropriated Direct Instructional Expenditures per FTE (Budget Related)

| Discipline Cluster | Instructional Level | | | | | | | | |
|--|---------------------|-----------|-----------|----------------|----------------|------------|------------|---------------|------------------|
| | Vocational | | | Lower Division | Upper Division | TOTAL BACC | Basic Grad | Advanced Grad | TOTAL ALL LEVELS |
| | Non-SCH Gnrng | SCH Gnrng | TOTAL VOC | | | | | | |
| 5. Engineering and Architecture | | | | | | | | | |
| A. U of U | \$0 | \$0 | \$0 | \$2,252 | \$8,197 | \$5,488 | \$16,300 | \$22,048 | \$8,662 |
| B. USU | \$0 | \$3,997 | \$3,997 | \$6,114 | \$7,677 | \$7,158 | \$10,447 | \$10,365 | \$7,660 |
| C. WSU | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D. SUU | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E. Snow | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F. Dixie | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G. CEU | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| H. UVSC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| I. SLCC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$0 | \$3,997 | \$3,997 | \$3,105 | \$8,029 | \$5,956 | \$14,361 | \$19,970 | \$8,367 |
| 6. Trades and Technology | | | | | | | | | |
| A. U of U | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B. USU | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C. WSU | \$0 | \$2,966 | \$2,966 | \$3,847 | \$5,823 | \$5,627 | \$0 | \$0 | \$3,920 |
| D. SUU | \$0 | \$7,441 | \$7,441 | \$2,576 | \$4,408 | \$3,787 | \$0 | \$0 | \$6,394 |
| E. Snow | \$0 | \$3,290 | \$3,290 | \$1,360 | \$0 | \$1,360 | \$0 | \$0 | \$3,165 |
| F. Dixie | \$0 | \$4,275 | \$4,275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,275 |
| G. CEU | \$0 | \$2,975 | \$2,975 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,975 |
| H. UVSC | \$1,659 | \$4,653 | \$4,379 | \$0 | \$4,872 | \$4,872 | \$0 | \$0 | \$4,380 |
| I. SLCC | \$2,562 | \$3,908 | \$3,668 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,668 |
| Subtotal | \$2,405 | \$3,947 | \$3,783 | \$3,206 | \$5,687 | \$5,336 | \$0 | \$0 | \$3,910 |
| TOTAL ALL CLUSTERS | | | | | | | | | |
| A. U of U | \$0 | \$0 | \$0 | \$1,724 | \$4,528 | \$2,975 | \$10,186 | \$22,086 | \$4,892 |
| B. USU | \$0 | \$2,258 | \$2,258 | \$2,083 | \$4,414 | \$3,061 | \$7,007 | \$12,707 | \$3,640 |
| C. WSU | \$0 | \$3,050 | \$3,050 | \$2,493 | \$5,440 | \$3,564 | \$4,806 | \$0 | \$3,431 |
| D. SUU | \$0 | \$3,574 | \$3,574 | \$2,058 | \$3,481 | \$2,700 | \$2,229 | \$0 | \$2,824 |
| E. Snow | \$0 | \$2,602 | \$2,602 | \$2,157 | \$0 | \$2,157 | \$0 | \$0 | \$2,236 |
| F. Dixie | \$0 | \$3,356 | \$3,356 | \$1,599 | \$0 | \$1,599 | \$0 | \$0 | \$2,011 |
| G. CEU | \$0 | \$3,086 | \$3,086 | \$2,282 | \$0 | \$2,282 | \$0 | \$0 | \$2,571 |
| H. UVSC | \$1,659 | \$3,339 | \$3,286 | \$1,508 | \$2,350 | \$1,537 | \$0 | \$0 | \$2,091 |
| I. SLCC | \$3,576 | \$3,573 | \$3,574 | \$1,725 | \$0 | \$1,725 | \$0 | \$0 | \$2,451 |
| Subtotal | \$3,375 | \$3,292 | \$3,298 | \$1,881 | \$4,505 | \$2,642 | \$8,680 | \$20,274 | \$3,391 |

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UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: USHE TOTAL

Schedule A
 Analysis of Full Costs
 Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|

1. Education & General

| | | | | | | |
|----------------------------|---------------|--------------|---------------|---------------|--------------|---------------|
| A. School of Medicine | 210,871,968 | 0 | 14,604,512 | 0 | 0 | 225,476,480 |
| B1. Instruction (Bud Rel) | 267,976,262 | 25,629,782 | 40,786,391 | 56,927,929 | 75,250,250 | 466,570,613 |
| B2. Instruction (Other) | 51,514,377 | 4,664,646 | 7,960,191 | 10,839,901 | 0 | 74,979,115 |
| C. Research | 116,998,788 | 8,828,789 | 12,260,189 | 18,385,462 | 0 | 156,473,228 |
| D. Public Service | 81,748,652 | 6,749,186 | 8,707,890 | 14,293,412 | 0 | 111,499,141 |
| E. Academic Support | 80,930,913 | 7,478,122 | 12,037,670 | (100,446,705) | 0 | 0 |
| F. Student Services | 58,622,231 | 5,955,615 | 10,672,404 | 0 | (75,250,250) | 0 |
| G. Institutional Support | 97,724,671 | 9,304,576 | (107,029,247) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 68,610,715 | (68,610,715) | 0 | 0 | 0 | 0 |
| I. Schlrshps & Fellowships | 72,355,467 | 0 | 0 | 0 | 0 | 72,355,467 |
| J. Transfers (Net) | 19,137,236 | 0 | 0 | 0 | 0 | 19,137,236 |
| Subtotal | 1,126,491,280 | 0 | 0 | (0) | 0 | 1,126,491,280 |

Schedule B
 Cost Study Summary
 Excluding School of Medicine

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|-------------------------|-------------|-------------|--------|------|----------|----------|
| A. Vocational Education | 45,014,377 | 81,409,101 | 13,651 | 15.6 | \$3,298 | \$5,964 |
| B. Lower Division | 79,465,719 | 186,641,103 | 42,242 | 25.7 | \$1,881 | \$4,418 |
| C. Upper Division | 77,743,351 | 119,505,524 | 17,256 | 15.8 | \$4,505 | \$6,925 |
| D. Basic Graduate | 37,029,570 | 46,861,038 | 4,266 | 9.6 | \$8,680 | \$10,985 |
| E. Advanced Graduate | 28,723,246 | 32,153,848 | 1,417 | 4.1 | \$20,274 | \$22,695 |
| Subtotal | 267,976,263 | 466,570,614 | 78,831 | 17.9 | \$3,399 | \$5,919 |

2. Other Instructional Activities

51,514,377 74,979,115

TOTAL INSTRUCTION

319,490,640 541,549,729

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: USHE TOTAL

Schedule A
Analysys of Full Costs
Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|

1. Education & General

| | | | | | | |
|----------------------------|-------------|--------------|--------------|--------------|--------------|-------------|
| A. School of Medicine | 19,904,923 | 0 | 2,605,004 | 0 | 0 | 22,509,927 |
| B1. Instruction (Bud Rel) | 267,976,262 | 38,408,387 | 50,980,787 | 67,161,831 | 51,295,221 | 475,822,487 |
| B2. Instruction (Other) | 3,810,457 | 521,226 | 635,207 | 917,777 | 0 | 5,884,667 |
| C. Research | 19,765,099 | 2,520,973 | 2,718,677 | 4,973,894 | 0 | 29,978,642 |
| D. Public Service | 20,855,279 | 2,768,779 | 3,043,195 | 5,273,128 | 0 | 31,940,382 |
| E. Academic Support | 59,153,078 | 8,392,340 | 10,781,212 | (78,326,629) | 0 | 0 |
| F. Student Services | 37,748,357 | 5,568,765 | 7,978,099 | 0 | (51,295,221) | 0 |
| G. Institutional Support | 68,789,844 | 9,952,337 | (78,742,181) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 68,132,806 | (68,132,806) | 0 | 0 | 0 | 0 |
| I. Schlrskps & Fellowships | 1,993,225 | 0 | 0 | 0 | 0 | 1,993,225 |
| J. Transfers (Net) | 2,992,873 | 0 | 0 | 0 | 0 | 2,992,873 |
| Subtotal | 571,122,203 | (0) | (0) | (0) | 0 | 571,122,203 |

Schedule B
Cost Study Summary
Excluding School of Medicine

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|-------------------------|-------------|-------------|--------|------|----------|----------|
| A. Vocational Education | 45,014,377 | 76,900,178 | 13,651 | 15.6 | \$3,298 | \$5,633 |
| B. Lower Division | 79,465,719 | 189,058,578 | 42,242 | 25.7 | \$1,881 | \$4,476 |
| C. Upper Division | 77,743,351 | 127,268,169 | 17,256 | 15.8 | \$4,505 | \$7,375 |
| D. Basic Graduate | 37,029,570 | 49,469,756 | 4,266 | 9.6 | \$8,680 | \$11,597 |
| E. Advanced Graduate | 28,723,246 | 33,125,807 | 1,417 | 4.1 | \$20,274 | \$23,381 |
| Subtotal | 267,976,263 | 475,822,489 | 78,831 | 17.9 | \$3,399 | \$6,036 |

2. Other Instructional Activities

3,810,457 5,884,667

TOTAL INSTRUCTION

271,786,720 481,707,155

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: University of Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|

1. Education & General

| | | | | | | |
|----------------------------|-------------|--------------|--------------|--------------|--------------|-------------|
| A. School of Medicine | 210,871,968 | 0 | 14,604,512 | 0 | 0 | 225,476,480 |
| B1. Instruction (Bud Rel) | 101,307,895 | 7,999,561 | 7,570,385 | 16,894,915 | 20,629,888 | 154,402,644 |
| B2. Instruction (Other) | 16,764,110 | 1,323,742 | 1,252,723 | 2,795,717 | 0 | 22,136,293 |
| C. Research | 50,555,326 | 3,991,993 | 3,777,823 | 8,431,011 | 0 | 66,756,153 |
| D. Public Service | 48,049,817 | 3,794,151 | 3,590,595 | 8,013,172 | 0 | 63,447,735 |
| E. Academic Support | 31,321,095 | 2,473,203 | 2,340,516 | (36,134,814) | 0 | 0 |
| F. Student Services | 17,881,666 | 1,411,987 | 1,336,234 | 0 | (20,629,888) | 0 |
| G. Institutional Support | 31,949,931 | 2,522,858 | (34,472,789) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 23,517,496 | (23,517,496) | 0 | 0 | 0 | 0 |
| I. Schlrshps & Fellowships | 16,797,696 | 0 | 0 | 0 | 0 | 16,797,696 |
| J. Transfers (Net) | 9,598,000 | 0 | 0 | 0 | 0 | 9,598,000 |
| Subtotal | 558,615,000 | (0) | 0 | 0 | 0 | 558,615,000 |

Schedule B
Cost Study Summary
Excluding School of Medicine

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|-------------------------|-------------|-------------|--------|------|----------|----------|
| A. Vocational Education | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| B. Lower Division | 16,328,221 | 40,604,428 | 9,469 | 39.9 | \$1,724 | \$4,288 |
| C. Upper Division | 34,515,285 | 54,056,456 | 7,622 | 15.8 | \$4,528 | \$7,092 |
| D. Basic Graduate | 25,220,332 | 31,567,553 | 2,476 | 8.1 | \$10,186 | \$12,750 |
| E. Advanced Graduate | 25,244,057 | 28,174,207 | 1,143 | 3.7 | \$22,086 | \$24,650 |
| Subtotal | 101,307,895 | 154,402,644 | 20,711 | 15.5 | \$4,892 | \$7,455 |

2. Other Instructional Activities 16,764,110 22,136,293

TOTAL INSTRUCTION 118,072,005 176,538,937

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: University of Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|

1. Education & General

| | | | | | | |
|----------------------------|-------------|--------------|--------------|--------------|--------------|-------------|
| A. School of Medicine | 19,904,923 | 0 | 2,605,004 | 0 | 0 | 22,509,927 |
| B1. Instruction (Bud Rel) | 101,307,895 | 14,507,847 | 15,157,076 | 25,953,795 | 12,510,335 | 169,436,947 |
| B2. Instruction (Other) | 491,469 | 70,381 | 73,531 | 125,908 | 0 | 761,289 |
| C. Research | 4,630,940 | 663,176 | 692,853 | 1,186,388 | 0 | 7,173,357 |
| D. Public Service | 8,356,254 | 1,196,661 | 1,250,212 | 2,140,766 | 0 | 12,943,894 |
| E. Academic Support | 22,746,298 | 3,257,395 | 3,403,164 | (29,406,857) | 0 | 0 |
| F. Student Services | 9,676,784 | 1,385,769 | 1,447,782 | 0 | (12,510,335) | 0 |
| G. Institutional Support | 21,544,353 | 3,085,270 | (24,629,623) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 24,166,498 | (24,166,498) | 0 | 0 | 0 | 0 |
| I. Schlrsmps & Fellowships | 237,610 | 0 | 0 | 0 | 0 | 237,610 |
| J. Transfers (Net) | 93,092 | 0 | 0 | 0 | 0 | 93,092 |
| Subtotal | 213,156,116 | (0) | (0) | (0) | 0 | 213,156,116 |

Schedule B
Cost Study Summary
Excluding School of Medicine

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|-------------------------|-------------|-------------|--------|------|----------|----------|
| A. Vocational Education | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| B. Lower Division | 16,328,221 | 47,478,476 | 9,469 | 39.9 | \$1,724 | \$5,014 |
| C. Upper Division | 34,515,285 | 59,589,732 | 7,622 | 15.8 | \$4,528 | \$7,818 |
| D. Basic Graduate | 25,220,332 | 33,364,831 | 2,476 | 8.1 | \$10,186 | \$13,476 |
| E. Advanced Graduate | 25,244,057 | 29,003,908 | 1,143 | 3.7 | \$22,086 | \$25,376 |
| Subtotal | 101,307,895 | 169,436,947 | 20,711 | 15.5 | \$4,892 | \$8,181 |

2. Other Instructional Activities 491,469 761,289

TOTAL INSTRUCTION 101,799,364 170,198,236

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: Utah State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|

1. Education & General

| | | | | | | |
|----------------------------|-------------|--------------|--------------|--------------|-------------|-------------|
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Bud Rel) | 53,176,748 | 3,837,591 | 6,731,828 | 7,856,469 | 8,278,745 | 79,881,380 |
| B2. Instruction (Other) | 17,317,787 | 1,249,768 | 2,192,318 | 2,558,574 | 0 | 23,318,447 |
| C. Research | 65,488,258 | 4,726,072 | 8,290,384 | 9,675,402 | 0 | 88,180,116 |
| D. Public Service | 22,269,945 | 1,607,148 | 2,819,229 | 3,290,219 | 0 | 29,986,541 |
| E. Academic Support | 19,504,038 | 1,407,542 | 2,469,083 | (23,380,664) | 0 | 0 |
| F. Student Services | 6,906,090 | 498,390 | 874,266 | 0 | (8,278,745) | 0 |
| G. Institutional Support | 21,803,614 | 1,573,495 | (23,377,109) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 14,900,005 | (14,900,005) | 0 | 0 | 0 | 0 |
| I. Schlrshps & Fellowships | 18,855,678 | 0 | 0 | 0 | 0 | 18,855,678 |
| J. Transfers (Net) | 6,882,368 | 0 | 0 | 0 | 0 | 6,882,368 |
| Subtotal | 247,104,531 | 0 | 0 | (0) | 0 | 247,104,531 |

Schedule B
Cost Study Summary

Education and General and Utah Basin and Southeastern Utah Continuing Education Centers

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|-------------------------|------------|------------|--------|------|----------|----------|
| A. Vocational Education | 1,126,300 | 2,038,087 | 499 | 23.9 | \$2,258 | \$4,086 |
| B. Lower Division | 14,832,362 | 27,846,698 | 7,120 | 30.7 | \$2,083 | \$3,911 |
| C. Upper Division | 22,697,580 | 32,095,514 | 5,142 | 18.1 | \$4,414 | \$6,242 |
| D. Basic Graduate | 11,041,317 | 13,921,441 | 1,576 | 12.5 | \$7,007 | \$8,835 |
| E. Advanced Graduate | 3,479,189 | 3,979,640 | 274 | 7.2 | \$12,707 | \$14,535 |
| Subtotal | 53,176,748 | 79,881,380 | 14,610 | 20.9 | \$3,640 | \$5,467 |

2. Other Instructional Activities 17,317,787 23,318,447

TOTAL INSTRUCTION 70,494,535 103,199,827

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: Utah State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|------------------|-------------------|--------------------------|---------------------|---------------------|----------------|
|----------|------------------|-------------------|--------------------------|---------------------|---------------------|----------------|

1. Education & General

| | | | | | | |
|----------------------------|-------------|--------------|--------------|--------------|-------------|-------------|
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Bud Rel) | 53,176,748 | 6,526,303 | 7,109,637 | 13,310,783 | 7,348,983 | 87,472,454 |
| B2. Instruction (Other) | 2,200,407 | 270,053 | 294,191 | 550,788 | 0 | 3,315,439 |
| C. Research | 15,110,692 | 1,854,513 | 2,020,273 | 3,782,389 | 0 | 22,767,866 |
| D. Public Service | 11,434,726 | 1,403,367 | 1,528,803 | 2,862,250 | 0 | 17,229,146 |
| E. Academic Support | 16,321,055 | 2,003,059 | 2,182,096 | (20,506,210) | 0 | 0 |
| F. Student Services | 5,849,114 | 717,853 | 782,016 | 0 | (7,348,983) | 0 |
| G. Institutional Support | 12,395,708 | 1,521,307 | (13,917,015) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 14,296,454 | (14,296,454) | 0 | 0 | 0 | 0 |
| I. Schlrshps & Fellowships | 0 | 0 | 0 | 0 | 0 | 0 |
| J. Transfers (Net) | 187,670 | 0 | 0 | 0 | 0 | 187,670 |
| Subtotal | 130,972,574 | (0) | 0 | (0) | 0 | 130,972,574 |

Schedule B

Cost Study Summary

Education and General and Unitah Basin and Southeastern Utah Continuing Education Centers

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|----------------------|----------------------------------|--------------------------------|-----------------|-------------------------------|---|---|
|----------------------|----------------------------------|--------------------------------|-----------------|-------------------------------|---|---|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|-------------------------|------------|------------|--------|------|----------|----------|
| A. Vocational Education | 1,126,300 | 2,297,273 | 499 | 23.9 | \$2,258 | \$4,605 |
| B. Lower Division | 14,832,362 | 31,546,160 | 7,120 | 30.7 | \$2,083 | \$4,431 |
| C. Upper Division | 22,697,580 | 34,766,975 | 5,142 | 18.1 | \$4,414 | \$6,762 |
| D. Basic Graduate | 11,041,317 | 14,740,147 | 1,576 | 12.5 | \$7,007 | \$9,354 |
| E. Advanced Graduate | 3,479,189 | 4,121,899 | 274 | 7.2 | \$12,707 | \$15,054 |
| Subtotal | 53,176,748 | 87,472,454 | 14,610 | 20.9 | \$3,640 | \$5,987 |

2. Other Instructional Activities

2,200,407 3,315,439

TOTAL INSTRUCTION

55,377,155 90,787,892

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: Weber State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|

1. Education & General

| | | | | | | |
|----------------------------|------------|-------------|--------------|--------------|-------------|------------|
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Bud Rel) | 34,527,912 | 3,992,112 | 6,912,330 | 10,019,814 | 9,880,789 | 65,332,957 |
| B2. Instruction (Other) | 4,385,523 | 507,054 | 877,962 | 1,272,655 | 0 | 7,043,193 |
| C. Research | 946,224 | 109,402 | 189,430 | 274,589 | 0 | 1,519,645 |
| D. Public Service | 1,735,182 | 200,622 | 347,376 | 503,540 | 0 | 2,786,719 |
| E. Academic Support | 9,173,475 | 1,060,636 | 1,836,488 | (12,070,599) | 0 | 0 |
| F. Student Services | 7,509,252 | 868,219 | 1,503,318 | 0 | (9,880,789) | 0 |
| G. Institutional Support | 10,457,776 | 1,209,127 | (11,666,903) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 7,947,171 | (7,947,171) | 0 | 0 | 0 | 0 |
| I. Schlrskps & Fellowships | 9,705,271 | 0 | 0 | 0 | 0 | 9,705,271 |
| J. Transfers (Net) | 1,833,401 | 0 | 0 | 0 | 0 | 1,833,401 |
| Subtotal | 88,221,187 | (0) | 0 | 0 | 0 | 88,221,187 |

Schedule B
Cost Study Summary
Education and General and Cooperative Nursing

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|-------------------------|------------|------------|--------|------|---------|---------|
| A. Vocational Education | 8,305,435 | 16,659,571 | 2,723 | 20.8 | \$3,050 | \$6,118 |
| B. Lower Division | 11,429,664 | 25,497,495 | 4,585 | 22.4 | \$2,493 | \$5,561 |
| C. Upper Division | 14,251,521 | 22,289,025 | 2,620 | 12.4 | \$5,440 | \$8,508 |
| D. Basic Graduate | 541,292 | 886,867 | 113 | 13.3 | \$4,806 | \$7,874 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| Subtotal | 34,527,912 | 65,332,957 | 10,040 | 18.1 | \$3,439 | \$6,507 |

2. Other Instructional Activities 4,385,523 7,043,193

TOTAL INSTRUCTION 38,913,435 72,376,150

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: Weber State University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|

1. Education & General

| | | | | | | |
|----------------------------|------------|-------------|--------------|-------------|-------------|------------|
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Bud Rel) | 34,527,912 | 4,832,010 | 8,166,837 | 7,529,018 | 7,540,231 | 62,596,009 |
| B2. Instruction (Other) | 305,496 | 42,753 | 72,259 | 66,615 | 0 | 487,122 |
| C. Research | 23,467 | 3,284 | 5,551 | 5,117 | 0 | 37,419 |
| D. Public Service | 216,316 | 30,272 | 51,165 | 47,169 | 0 | 344,922 |
| E. Academic Support | 5,556,169 | 777,558 | 1,314,193 | (7,647,920) | 0 | 0 |
| F. Student Services | 5,477,934 | 766,610 | 1,295,688 | 0 | (7,540,231) | 0 |
| G. Institutional Support | 9,566,857 | 1,338,834 | (10,905,691) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 7,791,321 | (7,791,321) | 0 | 0 | 0 | 0 |
| I. Schlrshps & Fellowships | 6,419 | 0 | 0 | 0 | 0 | 6,419 |
| J. Transfers (Net) | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 63,471,891 | (0) | 0 | (0) | 0 | 63,471,891 |

Schedule B
Cost Study Summary
Education and General and Cooperative Nursing

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|-------------------------|------------|------------|--------|------|---------|---------|
| A. Vocational Education | 8,305,435 | 15,917,328 | 2,723 | 20.8 | \$3,050 | \$5,846 |
| B. Lower Division | 11,429,664 | 24,247,604 | 4,585 | 22.4 | \$2,493 | \$5,288 |
| C. Upper Division | 14,251,521 | 21,574,913 | 2,620 | 12.4 | \$5,440 | \$8,236 |
| D. Basic Graduate | 541,292 | 856,163 | 113 | 13.3 | \$4,806 | \$7,601 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| Subtotal | 34,527,912 | 62,596,009 | 10,040 | 18.1 | \$3,439 | \$6,234 |

2. Other Instructional Activities 305,496 487,122

TOTAL INSTRUCTION 34,833,408 63,083,131

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: Southern Utah University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|

1. Education & General

| | | | | | | |
|----------------------------|------------|-------------|-------------|-------------|-------------|------------|
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Bud Rel) | 12,623,880 | 1,373,431 | 2,265,268 | 2,725,856 | 5,002,813 | 23,991,248 |
| B2. Instruction (Other) | 893,181 | 97,175 | 160,275 | 192,863 | 0 | 1,343,494 |
| C. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Public Service | 6,914,811 | 752,305 | 1,240,815 | 1,493,105 | 0 | 10,401,037 |
| E. Academic Support | 3,424,693 | 372,594 | 614,538 | (4,411,824) | 0 | 0 |
| F. Student Services | 3,883,450 | 422,505 | 696,858 | 0 | (5,002,813) | 0 |
| G. Institutional Support | 4,489,332 | 488,422 | (4,977,754) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 3,506,432 | (3,506,432) | 0 | 0 | 0 | 0 |
| I. Schlrshps & Fellowships | 5,399,412 | 0 | 0 | 0 | 0 | 5,399,412 |
| J. Transfers (Net) | 17,572 | 0 | 0 | 0 | 0 | 17,572 |
| Subtotal | 41,152,763 | (0) | (0) | 0 | 0 | 41,152,763 |

Schedule B
Cost Study Summary

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|-------------------------|------------|------------|-------|------|---------|---------|
| A. Vocational Education | 2,460,902 | 4,211,854 | 689 | 23.1 | \$3,574 | \$6,117 |
| B. Lower Division | 4,155,240 | 9,289,756 | 2,019 | 28.7 | \$2,058 | \$4,601 |
| C. Upper Division | 5,781,109 | 10,004,461 | 1,661 | 16.1 | \$3,481 | \$6,024 |
| D. Basic Graduate | 226,629 | 485,177 | 102 | 25.6 | \$2,229 | \$4,772 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| Subtotal | 12,623,880 | 23,991,248 | 4,470 | 21.6 | \$2,824 | \$5,367 |

2. Other Instructional Activities

893,181 1,343,494

TOTAL INSTRUCTION

13,517,061 25,334,742

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: Southern Utah University

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|

1. Education & General

| | | | | | | |
|----------------------------|------------|-------------|-------------|-------------|-------------|------------|
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Bud Rel) | 12,623,880 | 1,960,208 | 3,094,961 | 3,125,646 | 4,217,003 | 25,021,698 |
| B2. Instruction (Other) | 0 | 0 | 0 | 0 | 0 | 0 |
| C. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Public Service | 504,464 | 78,332 | 123,678 | 124,904 | 0 | 831,378 |
| E. Academic Support | 2,321,084 | 360,413 | 569,054 | (3,250,550) | 0 | 0 |
| F. Student Services | 3,011,188 | 467,571 | 738,244 | 0 | (4,217,003) | 0 |
| G. Institutional Support | 3,917,618 | 608,319 | (4,525,937) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 3,474,842 | (3,474,842) | 0 | 0 | 0 | 0 |
| I. Schlrshps & Fellowships | 1,288,421 | 0 | 0 | 0 | 0 | 1,288,421 |
| J. Transfers (Net) | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 27,141,497 | 0 | (0) | (0) | 0 | 27,141,497 |

Schedule B
Cost Study Summary

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|-------------------------|------------|------------|-------|------|---------|---------|
| A. Vocational Education | 2,460,902 | 4,370,577 | 689 | 23.1 | \$3,574 | \$6,348 |
| B. Lower Division | 4,155,240 | 9,755,199 | 2,019 | 28.7 | \$2,058 | \$4,832 |
| C. Upper Division | 5,781,109 | 10,387,307 | 1,661 | 16.1 | \$3,481 | \$6,255 |
| D: Basic Graduate | 226,629 | 508,615 | 102 | 25.6 | \$2,229 | \$5,003 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| Subtotal | 12,623,880 | 25,021,698 | 4,470 | 21.6 | \$2,824 | \$5,598 |

2. Other Instructional Activities

0 0

TOTAL INSTRUCTION

12,623,880 25,021,698

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UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: Snow College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|

1. Education & General

| | | | | | | |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Bud Rel) | 5,072,593 | 746,803 | 1,441,380 | 2,519,580 | 2,845,116 | 12,625,471 |
| B2. Instruction (Other) | 860,484 | 126,683 | 244,507 | 427,406 | 0 | 1,659,080 |
| C. Research | 8,980 | 1,322 | 2,552 | 4,460 | 0 | 17,314 |
| D. Public Service | 555,281 | 81,750 | 157,783 | 275,811 | 0 | 1,070,625 |
| E. Academic Support | 2,254,657 | 331,938 | 640,662 | (3,227,257) | 0 | 0 |
| F. Student Services | 1,987,682 | 292,633 | 564,801 | 0 | (2,845,116) | 0 |
| G. Institutional Support | 2,660,063 | 391,623 | (3,051,686) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 1,972,751 | (1,972,751) | 0 | 0 | 0 | 0 |
| I. Schirshps & Fellowships | 1,568,736 | 0 | 0 | 0 | 0 | 1,568,736 |
| J. Transfers (Net) | (1,287,718) | 0 | 0 | 0 | 0 | (1,287,718) |
| Subtotal | 15,653,509 | (0) | 0 | (0) | 0 | 15,653,509 |

Schedule B
Cost Study Summary

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|-------------------------|-----------|------------|-------|------|---------|---------|
| A. Vocational Education | 1,039,307 | 2,369,096 | 399 | 16.9 | \$2,602 | \$5,930 |
| B. Lower Division | 4,033,287 | 10,256,376 | 1,870 | 21.1 | \$2,157 | \$5,486 |
| C. Upper Division | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| D. Basic Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| Subtotal | 5,072,594 | 12,625,472 | 2,269 | 20.2 | \$2,236 | \$5,564 |

2. Other Instructional Activities 860,484 1,659,080

TOTAL INSTRUCTION 5,933,078 14,284,553

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: Snow College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|

1. Education & General

| | | | | | | |
|----------------------------|------------|-------------|-------------|-------------|-------------|------------|
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Bud Rel) | 5,072,593 | 961,850 | 1,422,457 | 2,605,380 | 2,135,318 | 12,197,598 |
| B2. Instruction (Other) | 56,175 | 10,652 | 15,753 | 28,853 | 0 | 111,432 |
| C. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Public Service | 0 | 0 | 0 | 0 | 0 | 0 |
| E. Academic Support | 1,791,950 | 339,784 | 502,499 | (2,634,233) | 0 | 0 |
| F. Student Services | 1,452,561 | 275,430 | 407,327 | 0 | (2,135,318) | 0 |
| G. Institutional Support | 1,973,774 | 374,261 | (2,348,035) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 1,961,977 | (1,961,977) | 0 | 0 | 0 | 0 |
| I. Schlrshps & Fellowships | 27,395 | 0 | 0 | 0 | 0 | 27,395 |
| J. Transfers (Net) | 640,852 | 0 | 0 | 0 | 0 | 640,852 |
| Subtotal | 12,977,277 | (0) | (0) | (0) | 0 | 12,977,277 |

Schedule B
Cost Study Summary

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|-------------------------|-----------|------------|-------|------|---------|---------|
| A. Vocational Education | 1,039,307 | 2,293,763 | 399 | 16.9 | \$2,602 | \$5,742 |
| B. Lower Division | 4,033,287 | 9,903,836 | 1,870 | 21.1 | \$2,157 | \$5,298 |
| C. Upper Division | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| D. Basic Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| Subtotal | 5,072,594 | 12,197,599 | 2,269 | 20.2 | \$2,236 | \$5,376 |

2. Other Instructional Activities

56,175 111,432

TOTAL INSTRUCTION

5,128,769 12,309,031

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: Dixie College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|

1. Education & General

| | | | | | | |
|----------------------------|------------|-------------|-------------|-------------|-------------|------------|
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Bud Rel) | 5,918,497 | 968,583 | 1,127,577 | 2,023,385 | 2,787,197 | 12,825,239 |
| B2. Instruction (Other) | 1,813,215 | 296,739 | 345,449 | 619,893 | 0 | 3,075,296 |
| C. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Public Service | 1,209,680 | 197,968 | 230,465 | 413,559 | 0 | 2,051,673 |
| E. Academic Support | 2,257,349 | 369,423 | 430,065 | (3,056,837) | 0 | 0 |
| F. Student Services | 2,058,231 | 336,837 | 392,129 | 0 | (2,787,197) | 0 |
| G. Institutional Support | 2,170,479 | 355,207 | (2,525,686) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 2,524,757 | (2,524,757) | 0 | 0 | 0 | 0 |
| I. Schlrshps & Fellowships | 2,688,878 | 0 | 0 | 0 | 0 | 2,688,878 |
| J. Transfers (Net) | (761,162) | 0 | 0 | 0 | 0 | (761,162) |
| Subtotal | 19,879,924 | (0) | (0) | 0 | 0 | 19,879,924 |

Schedule B
Cost Study Summary

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|-------------------------|-----------|------------|-------|------|---------|---------|
| A. Vocational Education | 2,310,723 | 3,925,433 | 688 | 16.2 | \$3,356 | \$5,702 |
| B. Lower Division | 3,607,775 | 8,899,806 | 2,256 | 23.9 | \$1,599 | \$3,944 |
| C. Upper Division | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| D. Basic Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| Subtotal | 5,918,497 | 12,825,240 | 2,945 | 21.5 | \$2,010 | \$4,355 |

2. Other Instructional Activities

1,813,215 3,075,296

TOTAL INSTRUCTION

7,731,712 15,900,535

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: Dixie College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|

1. Education & General

| | | | | | | |
|----------------------------|------------|-------------|-------------|-------------|-------------|------------|
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Bud Rel) | 5,918,497 | 1,282,047 | 1,532,154 | 2,275,820 | 2,590,413 | 13,598,932 |
| B2. Instruction (Other) | 98,995 | 21,444 | 25,627 | 38,066 | 0 | 184,133 |
| C. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Public Service | 140,321 | 30,396 | 36,326 | 53,957 | 0 | 261,000 |
| E. Academic Support | 1,604,782 | 347,623 | 415,439 | (2,367,844) | 0 | 0 |
| F. Student Services | 1,755,626 | 380,298 | 454,489 | 0 | (2,590,413) | 0 |
| G. Institutional Support | 2,025,317 | 438,718 | (2,464,035) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 2,500,526 | (2,500,526) | 0 | 0 | 0 | 0 |
| I. Schlrshps & Fellowships | 23,900 | 0 | 0 | 0 | 0 | 23,900 |
| J. Transfers (Net) | 426,333 | 0 | 0 | 0 | 0 | 426,333 |
| Subtotal | 14,494,297 | 0 | 0 | 0 | 0 | 14,494,297 |

Schedule B
Cost Study Summary

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|-------------------------|-----------|------------|-------|------|---------|---------|
| A. Vocational Education | 2,310,723 | 4,106,313 | 688 | 16.2 | \$3,356 | \$5,964 |
| B. Lower Division | 3,607,775 | 9,492,619 | 2,256 | 23.9 | \$1,599 | \$4,207 |
| C. Upper Division | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| D. Basic Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| Subtotal | 5,918,497 | 13,598,932 | 2,945 | 21.5 | \$2,010 | \$4,618 |

2. Other Instructional Activities 98,995 184,133

TOTAL INSTRUCTION 6,017,492 13,783,064

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: College of Eastern Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|

1. Education & General

| | | | | | | |
|---------------------------|------------|-------------|-------------|-------------|-------------|------------|
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Bud Rel) | 4,659,834 | 427,333 | 2,099,629 | 1,833,922 | 5,151,618 | 14,172,336 |
| B2. Instruction (Other) | 2,442,659 | 224,005 | 1,100,614 | 961,332 | 0 | 4,728,610 |
| C. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Public Service | 345,217 | 31,658 | 155,548 | 135,863 | 0 | 668,287 |
| E. Academic Support | 1,900,502 | 174,287 | 856,328 | (2,931,117) | 0 | 0 |
| F. Student Services | 3,340,249 | 306,319 | 1,505,050 | 0 | (5,151,618) | 0 |
| G. Institutional Support | 5,236,914 | 480,254 | (5,717,168) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 1,643,857 | (1,643,857) | 0 | 0 | 0 | 0 |
| I. Schlrs & Fellowships | 3,092,461 | 0 | 0 | 0 | 0 | 3,092,461 |
| J. Transfers (Net) | (112,061) | 0 | 0 | 0 | 0 | (112,061) |
| Subtotal | 22,549,632 | (0) | 0 | 0 | 0 | 22,549,632 |

Schedule B
Cost Study Summary
Education and General and San Juan Center

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|-------------------------|-----------|------------|-------|------|---------|---------|
| A. Vocational Education | 2,041,495 | 5,520,367 | 662 | 14.1 | \$3,086 | \$8,345 |
| B. Lower Division | 2,618,339 | 8,651,968 | 1,147 | 19.5 | \$2,282 | \$7,541 |
| C. Upper Division | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| D. Basic Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| Subtotal | 4,659,834 | 14,172,336 | 1,809 | 17.1 | \$2,576 | \$7,835 |

2. Other Instructional Activities 2,442,659 4,728,610

TOTAL INSTRUCTION 7,102,493 18,900,945

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: College of Eastern Utah

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|

1. Education & General

| | | | | | | |
|----------------------------|------------|-------------|-------------|-------------|-------------|------------|
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Bud Rel) | 4,659,834 | 802,346 | 1,485,117 | 1,783,101 | 2,402,467 | 11,132,865 |
| B2. Instruction (Other) | 0 | 0 | 0 | 0 | 0 | 0 |
| C. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Public Service | 0 | 0 | 0 | 0 | 0 | 0 |
| E. Academic Support | 1,195,998 | 205,931 | 381,172 | (1,783,101) | 0 | 0 |
| F. Student Services | 1,611,432 | 277,462 | 513,573 | 0 | (2,402,467) | 0 |
| G. Institutional Support | 2,030,281 | 349,581 | (2,379,862) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 1,635,320 | (1,635,320) | 0 | 0 | 0 | 0 |
| I. Schlrskps & Fellowships | 299,355 | 0 | 0 | 0 | 0 | 299,355 |
| J. Transfers (Net) | 162,783 | 0 | 0 | 0 | 0 | 162,783 |
| Subtotal | 11,595,003 | (0) | 0 | 0 | 0 | 11,595,003 |

Schedule B
Cost Study Summary
Education and General and San Juan Center

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|-------------------------|-----------|------------|-------|------|---------|---------|
| A. Vocational Education | 2,041,495 | 4,408,785 | 662 | 14.1 | \$3,086 | \$6,664 |
| B. Lower Division | 2,618,339 | 6,724,080 | 1,147 | 19.5 | \$2,282 | \$5,860 |
| C. Upper Division | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| D. Basic Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| Subtotal | 4,659,834 | 11,132,865 | 1,809 | 17.1 | \$2,576 | \$6,154 |

2. Other Instructional Activities

0 0

TOTAL INSTRUCTION

4,659,834 11,132,865

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: Utah Valley State College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|

1. Education & General

| | | | | | | |
|---------------------------|------------|-------------|-------------|-------------|-------------|------------|
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Bud Rel) | 18,975,386 | 1,920,420 | 5,146,513 | 7,492,980 | 9,539,518 | 43,074,817 |
| B2. Instruction (Other) | 3,541,426 | 358,413 | 960,507 | 1,398,434 | 0 | 6,258,781 |
| C. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Public Service | 231,783 | 23,458 | 62,864 | 91,526 | 0 | 409,631 |
| E. Academic Support | 6,545,299 | 662,423 | 1,775,219 | (8,982,941) | 0 | 0 |
| F. Student Services | 6,950,842 | 703,466 | 1,885,211 | 0 | (9,539,518) | 0 |
| G. Institutional Support | 8,926,863 | 903,451 | (9,830,314) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 4,571,630 | (4,571,630) | 0 | 0 | 0 | 0 |
| I. Schlrs & Fellowships | 6,827,270 | 0 | 0 | 0 | 0 | 6,827,270 |
| J. Transfers (Net) | 224,119 | 0 | 0 | 0 | 0 | 224,119 |
| Subtotal | 56,794,618 | 0 | (0) | (0) | 0 | 56,794,618 |

Schedule B
Cost Study Summary
Includes Upper Division

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|--------------------------|------------|------------|-------|------|---------|---------|
| A. Vocational Education* | 9,434,471 | 17,055,884 | 2,871 | 14.8 | \$3,286 | \$5,940 |
| B. Lower Division | 9,043,059 | 24,958,865 | 5,997 | 21.7 | \$1,508 | \$4,162 |
| C. Upper Division* | 497,856 | 1,060,068 | 212 | 18.4 | \$2,350 | \$5,005 |
| D. Basic Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| Subtotal | 18,975,386 | 43,074,817 | 9,080 | 18.8 | \$2,090 | \$4,744 |

2. Other Instructional Activities 3,541,426 6,258,781

TOTAL INSTRUCTION 22,516,812 49,333,598

*Upper Division vocational education included under vocational education

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: Utah Valley State College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|------------------|-------------------|--------------------------|---------------------|---------------------|----------------|
|----------|------------------|-------------------|--------------------------|---------------------|---------------------|----------------|

1. Education & General

| | | | | | | |
|----------------------------|------------|-------------|-------------|-------------|-------------|------------|
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Bud Rel) | 18,975,386 | 2,428,957 | 5,596,637 | 5,394,238 | 5,928,980 | 38,324,198 |
| B2. Instruction (Other) | 0 | 0 | 0 | 0 | 0 | 0 |
| C. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Public Service | 89,944 | 11,513 | 26,528 | 25,569 | 0 | 153,554 |
| E. Academic Support | 3,808,859 | 487,556 | 1,123,392 | (5,419,807) | 0 | 0 |
| F. Student Services | 4,166,689 | 533,360 | 1,228,931 | 0 | (5,928,980) | 0 |
| G. Institutional Support | 7,070,433 | 905,055 | (7,975,488) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 4,366,441 | (4,366,441) | 0 | 0 | 0 | 0 |
| I. Schlrshps & Fellowships | 5,400 | 0 | 0 | 0 | 0 | 5,400 |
| J. Transfers (Net) | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 38,483,152 | (0) | 0 | 0 | 0 | 38,483,152 |

Schedule B
Cost Study Summary
Includes Upper Division

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/ Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|----------------------|----------------------------------|--------------------------------|-----------------|-------------------------------|---|---|
|----------------------|----------------------------------|--------------------------------|-----------------|-------------------------------|---|---|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|--------------------------|------------|------------|-------|------|---------|---------|
| A. Vocational Education* | 9,434,471 | 15,553,507 | 2,871 | 14.8 | \$3,286 | \$5,417 |
| B. Lower Division | 9,043,059 | 21,821,449 | 5,997 | 21.7 | \$1,508 | \$3,639 |
| C. Upper Division* | 497,856 | 949,241 | 212 | 18.4 | \$2,350 | \$4,481 |
| D. Basic Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| Subtotal | 18,975,386 | 38,324,198 | 9,080 | 18.8 | \$2,090 | \$4,221 |

2. Other Instructional Activities

0 0

TOTAL INSTRUCTION

18,975,386 38,324,198

*Upper Division vocational education included under vocational education

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (All Current Funds)

Institution: Salt Lake Community College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|

1. Education & General

| | | | | | | |
|----------------------------|------------|-------------|--------------|-------------|--------------|------------|
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Bud Rel) | 31,713,517 | 4,363,948 | 7,491,480 | 5,561,009 | 11,134,566 | 60,264,520 |
| B2. Instruction (Other) | 3,495,992 | 481,067 | 825,836 | 613,027 | 0 | 5,415,922 |
| C. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Public Service | 436,936 | 60,125 | 103,215 | 76,617 | 0 | 676,893 |
| E. Academic Support | 4,549,805 | 626,077 | 1,074,771 | (6,250,653) | 0 | 0 |
| F. Student Services | 8,104,769 | 1,115,259 | 1,914,537 | 0 | (11,134,566) | 0 |
| G. Institutional Support | 10,029,699 | 1,380,140 | (11,409,839) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 8,026,616 | (8,026,616) | 0 | 0 | 0 | 0 |
| I. Schlrshps & Fellowships | 7,420,065 | 0 | 0 | 0 | 0 | 7,420,065 |
| J. Transfers (Net) | 2,742,717 | 0 | 0 | 0 | 0 | 2,742,717 |
| Subtotal | 76,520,116 | 0 | 0 | (0) | 0 | 76,520,116 |

Schedule B
Cost Study Summary
Education and General and Skills Center

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|-------------------------|------------|------------|--------|------|---------|---------|
| A. Vocational Education | 18,295,744 | 29,628,808 | 5,120 | 13.2 | \$3,574 | \$5,787 |
| B. Lower Division | 13,417,773 | 30,635,711 | 7,778 | 20.5 | \$1,725 | \$3,939 |
| C. Upper Division | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| D. Basic Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| Subtotal | 31,713,517 | 60,264,520 | 12,898 | 16.8 | \$2,459 | \$4,673 |

2. Other Instructional Activities 3,495,992 5,415,922

TOTAL INSTRUCTION 35,209,509 65,680,441

UTAH SYSTEM OF HIGHER EDUCATION

1995-96 Full Cost Study Summary (Appropriated Funds Only)

Institution: Salt Lake Community College

Schedule A
Analysis of Full Costs
Education and General (NACUBO)

Allocations From

| Function | Direct Expend | Physical Plant | Institutional Support | Academic Support | Student Services | Full Expend |
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|
|----------|---------------|----------------|-----------------------|------------------|------------------|-------------|

1. Education & General

| | | | | | | |
|----------------------------|------------|-------------|-------------|-------------|-------------|------------|
| A. School of Medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| B1. Instruction (Bud Rel) | 31,713,517 | 5,106,820 | 7,415,911 | 5,184,050 | 6,621,491 | 56,041,788 |
| B2. Instruction (Other) | 657,915 | 105,944 | 153,847 | 107,546 | 0 | 1,025,252 |
| C. Research | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Public Service | 113,254 | 18,237 | 26,483 | 18,513 | 0 | 176,488 |
| E. Academic Support | 3,806,883 | 613,021 | 890,204 | (5,310,109) | 0 | 0 |
| F. Student Services | 4,747,029 | 764,413 | 1,110,049 | 0 | (6,621,491) | 0 |
| G. Institutional Support | 8,265,503 | 1,330,992 | (9,596,495) | 0 | 0 | 0 |
| H. Plant Op & Maintenance | 7,939,427 | (7,939,427) | 0 | 0 | 0 | 0 |
| I. Schlrshps & Fellowships | 104,725 | 0 | 0 | 0 | 0 | 104,725 |
| J. Transfers (Net) | 1,482,143 | 0 | 0 | 0 | 0 | 1,482,143 |
| Subtotal | 58,830,396 | 0 | (0) | 0 | 0 | 58,830,396 |

Schedule B
Cost Study Summary
Education and General and Skills Center

| Instruction Level | Direct Cost of Instruction | Full Cost of Instruction | FTE Students | Student/Faculty Ratios | Direct Cost of Instruction Per FTE | Full Cost of Instruction Per FTE |
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|
|-------------------|----------------------------|--------------------------|--------------|------------------------|------------------------------------|----------------------------------|

1. Regular Instruction (Bud Rel)

| | | | | | | |
|-------------------------|------------|------------|--------|------|---------|---------|
| A. Vocational Education | 18,295,744 | 27,952,633 | 5,120 | 13.2 | \$3,574 | \$5,460 |
| B. Lower Division | 13,417,773 | 28,089,155 | 7,778 | 20.5 | \$1,725 | \$3,611 |
| C. Upper Division | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| D. Basic Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| E. Advanced Graduate | 0 | 0 | 0 | 0.0 | \$0 | \$0 |
| Subtotal | 31,713,517 | 56,041,788 | 12,898 | 16.8 | \$2,459 | \$4,345 |

2. Other Instructional Activities

657,915 1,025,252

TOTAL INSTRUCTION

32,371,432 57,067,040

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**TAB J
STAFFING**

TABLE 1 USHE Education and General Salaried Personnel 1

**TABLE 2 USHE Summary of Faculty Positions and Average Faculty Salary
Education and General 1994-95 and 1995-96 3**

**TABLE 3 USHE Faculty Salaries in Constant and Current Dollars
Education and General 5**

**TABLE 4 USHE Total Benefits as a Percentage of Total
Salaries and Wages 6**

TABLE 1
Education and General Salaried Personnel
Full-Time-Equivalent (FTE) Positions
for 1989-90 through 1996-97

| Utah System of Higher Education | 1989-90 | | 1990-91 | | 1991-92 | | 1992-93 | |
|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | FTE | % of Total | FTE | % of Total | FTE | % of Total | FTE | % of Total |
| University of Utah | | | | | | | | |
| Regular Faculty | 869.9 | 32.17% | 921.2 | 33.55% | 896.7 | 32.25% | 919.2 | 31.80% |
| Wage Rated Faculty# | 144.4 | 5.34% | 140.1 | 5.10% | 131.4 | 4.73% | 142.7 | 4.94% |
| Teaching Assistants | 221.0 | 8.17% | 220.9 | 8.04% | 245.5 | 8.83% | 287.7 | 9.95% |
| Executive | 88.3 | 3.26% | 88.6 | 3.23% | 91.1 | 3.28% | 94.2 | 3.26% |
| Staff | 1,380.6 | 51.05% | 1,375.2 | 50.08% | 1,415.6 | 50.92% | 1,447.1 | 50.06% |
| Total | 2,704.2 | 100.00% | 2,746.0 | 100.00% | 2,780.3 | 100.00% | 2,890.9 | 100.00% |
| Utah State University* | | | | | | | | |
| Regular Faculty | 489.1 | 37.45% | 488.7 | 36.12% | 502.9 | 36.48% | 508.6 | 35.83% |
| Wage Rated Faculty# | 34.7 | 2.65% | 47.3 | 3.50% | 43.8 | 3.18% | 49.8 | 3.51% |
| Teaching Assistants | 26.9 | 2.06% | 41.8 | 3.09% | 26.5 | 1.92% | 23.9 | 1.69% |
| Executive | 51.5 | 3.94% | 52.5 | 3.88% | 53.9 | 3.91% | 55.2 | 3.89% |
| Staff | 704.0 | 53.90% | 722.7 | 53.42% | 751.4 | 54.51% | 782.0 | 55.09% |
| Total | 1,306.1 | 100.00% | 1,353.0 | 100.00% | 1,378.3 | 100.00% | 1,419.5 | 100.00% |
| Weber State University | | | | | | | | |
| Regular Faculty | 377.2 | 42.59% | 390.7 | 39.34% | 407.5 | 39.10% | 411.9 | 38.43% |
| Wage Rated Faculty# | 54.8 | 6.19% | 91.4 | 9.20% | 101.3 | 9.72% | 113.0 | 10.54% |
| Executive | 48.0 | 5.42% | 49.7 | 5.00% | 51.4 | 4.93% | 52.2 | 4.87% |
| Staff | 405.7 | 45.81% | 461.3 | 46.45% | 481.9 | 46.24% | 494.8 | 46.16% |
| Total | 885.7 | 100.00% | 993.1 | 100.00% | 1,042.1 | 100.00% | 1,071.9 | 100.00% |
| Southern Utah University | | | | | | | | |
| Regular Faculty | 118.8 | 39.73% | 129.0 | 39.41% | 132.7 | 38.85% | 142.8 | 39.13% |
| Wage Rated Faculty# | 26.5 | 8.86% | 28.8 | 8.80% | 33.8 | 9.89% | 31.4 | 8.61% |
| Executive | 18.2 | 6.09% | 20.0 | 6.11% | 20.8 | 6.09% | 22.1 | 6.06% |
| Staff | 135.5 | 45.33% | 149.5 | 45.68% | 154.3 | 45.17% | 168.6 | 46.20% |
| Total | 299.0 | 100.00% | 327.3 | 100.00% | 341.6 | 100.00% | 364.9 | 100.00% |
| Snow College | | | | | | | | |
| Regular Faculty | 58.0 | 40.85% | 64.0 | 33.84% | 69.0 | 34.02% | 72.9 | 33.33% |
| Wage Rated Faculty# | 8.8 | 6.20% | 33.7 | 17.82% | 39.6 | 19.52% | 45.9 | 20.99% |
| Executive | 7.6 | 5.35% | 8.4 | 4.44% | 7.9 | 3.90% | 7.9 | 3.61% |
| Staff | 67.6 | 47.61% | 83.0 | 43.89% | 86.3 | 42.57% | 92.0 | 42.07% |
| Total | 142.0 | 100.00% | 189.1 | 100.00% | 202.8 | 100.00% | 218.7 | 100.00% |
| Dixie College | | | | | | | | |
| Regular Faculty | 68.5 | 37.61% | 67.3 | 32.22% | 69.7 | 32.08% | 72.3 | 32.22% |
| Wage Rated Faculty# | 17.5 | 9.59% | 40.5 | 19.35% | 45.2 | 20.80% | 48.6 | 21.64% |
| Executive | 10.1 | 5.56% | 10.5 | 5.02% | 9.5 | 4.37% | 9.2 | 4.08% |
| Staff | 86.0 | 47.23% | 90.7 | 43.41% | 92.9 | 42.75% | 94.4 | 42.05% |
| Total | 182.1 | 100.00% | 209.0 | 100.00% | 217.3 | 100.00% | 224.4 | 100.00% |
| College of Eastern Utah | | | | | | | | |
| Regular Faculty | 52.7 | 44.55% | 55.5 | 41.02% | 57.2 | 39.97% | 60.4 | 39.66% |
| Wage Rated Faculty# | 8.1 | 6.85% | 17.3 | 12.79% | 15.2 | 10.62% | 19.7 | 12.93% |
| Executive | 6.7 | 5.66% | 6.7 | 4.95% | 6.7 | 4.68% | 6.7 | 4.40% |
| Staff | 50.8 | 42.94% | 55.8 | 41.24% | 64.0 | 44.72% | 65.5 | 43.01% |
| Total | 118.3 | 100.00% | 135.3 | 100.00% | 143.1 | 100.00% | 152.3 | 100.00% |
| Utah Valley State College | | | | | | | | |
| Regular Faculty | 166.2 | 36.20% | 179.6 | 32.18% | 185.5 | 30.97% | 204.4 | 31.97% |
| Wage Rated Faculty# | 80.8 | 17.60% | 149.1 | 26.72% | 170.2 | 28.41% | 177.2 | 27.71% |
| Executive | 23.2 | 5.05% | 13.1 | 2.35% | 13.7 | 2.29% | 12.9 | 2.02% |
| Staff | 188.9 | 41.15% | 216.3 | 38.76% | 229.6 | 38.33% | 244.9 | 38.30% |
| Total | 459.1 | 100.00% | 558.1 | 100.00% | 599.0 | 100.00% | 639.4 | 100.00% |
| Salt Lake Comm. College | | | | | | | | |
| Regular Faculty | 188.8 | 36.31% | 210.0 | 30.32% | 253.3 | 28.30% | 262.5 | 29.73% |
| Wage Rated Faculty# | 113.3 | 21.79% | 230.0 | 33.21% | 296.8 | 33.16% | 273.6 | 30.99% |
| Executive | 15.0 | 2.89% | 14.5 | 2.09% | 16.0 | 1.79% | 16.0 | 1.81% |
| Staff | 202.8 | 39.01% | 238.1 | 34.38% | 328.9 | 36.75% | 330.8 | 37.47% |
| Total | 519.9 | 100.00% | 692.6 | 100.00% | 895.0 | 100.00% | 882.8 | 100.00% |
| Nine Institution Total | | | | | | | | |
| Regular Faculty | 2,389.2 | 36.11% | 2,506.0 | 34.79% | 2,574.5 | 33.88% | 2,655.0 | 33.76% |
| Wage Rated Faculty# | 488.8 | 7.39% | 778.2 | 10.80% | 877.3 | 11.54% | 901.9 | 11.47% |
| Teaching Assistants | 247.9 | 3.75% | 262.7 | 3.65% | 272.0 | 3.58% | 311.6 | 3.96% |
| Executive Staff | 268.5 | 4.06% | 264.0 | 3.67% | 271.0 | 3.57% | 276.3 | 3.51% |
| Staff | 3,221.9 | 48.70% | 3,392.7 | 47.10% | 3,604.9 | 47.44% | 3,720.0 | 47.30% |
| Total | 6,616.3 | 100.00% | 7,203.5 | 100.00% | 7,599.5 | 100.00% | 7,864.7 | 100.00% |

*Cooperative Masters with SUU included in USU figures for 1985-86 to 1994-95.

#Calculation of Wage-Rated FTE changed significantly beginning 1990-91.

TABLE 1
Education and General Salaried Personnel
Full-Time-Equivalent (FTE) Positions
for 1989-90 through 1996-97

| Utah System of Higher Education | 1993-94 | | 1994-95 | | 1995-96 | | 1996-97 Budget | |
|------------------------------------|----------------|----------------|-----------------|----------------|-----------------|----------------|-----------------|----------------|
| | FTE | % of Total | FTE | % of Total | FTE | % of Total | FTE | % of Total |
| University of Utah | | | | | | | | |
| Regular Faculty | 964.6 | 32.68% | 998.10 | 33.36% | 986.10 | 32.73% | 1110.92 | 34.79% |
| Wage Rated Faculty# | 156.3 | 5.30% | 128.70 | 4.30% | 123.10 | 4.09% | 117.21 | 3.67% |
| Teaching Assistants | 321.9 | 10.91% | 261.90 | 8.75% | 239.80 | 7.96% | 238.09 | 7.46% |
| Executive | 98.8 | 3.35% | 100.60 | 3.36% | 101.80 | 3.38% | 100.75 | 3.15% |
| Staff | 1,409.8 | 47.77% | 1,502.70 | 50.22% | 1,562.20 | 51.85% | 1,626.64 | 50.93% |
| Total | 2,951.4 | 100.00% | 2,992.00 | 100.00% | 3,013.00 | 100.00% | 3,193.61 | 100.00% |
| Utah State University* | | | | | | | | |
| Regular Faculty | 531.9 | 35.62% | 549.51 | 33.18% | 567.20 | 33.56% | 638.94 | 35.51% |
| Wage Rated Faculty# | 28.8 | 1.93% | 49.65 | 3.00% | 48.39 | 2.86% | 50.80 | 2.82% |
| Teaching Assistants | 24.4 | 1.63% | 40.39 | 2.44% | 36.08 | 2.14% | 24.60 | 1.37% |
| Executive | 56.0 | 3.75% | 59.74 | 3.61% | 59.33 | 3.51% | 66.03 | 3.67% |
| Staff | 852.0 | 57.06% | 956.86 | 57.78% | 978.89 | 57.93% | 1,018.78 | 56.63% |
| Total | 1,493.1 | 100.00% | 1,656.15 | 100.00% | 1,689.89 | 100.00% | 1,799.15 | 100.00% |
| Weber State University | | | | | | | | |
| Regular Faculty | 435.5 | 38.44% | 420.00 | 37.76% | 418.61 | 37.62% | 443.50 | 36.16% |
| Wage Rated Faculty# | 125.6 | 11.09% | 130.10 | 11.70% | 125.60 | 11.29% | 162.71 | 13.27% |
| Executive | 55.4 | 4.89% | 55.00 | 4.94% | 52.86 | 4.75% | 58.45 | 4.77% |
| Staff | 516.3 | 45.58% | 507.30 | 45.60% | 515.55 | 46.34% | 561.92 | 45.81% |
| Total | 1,132.8 | 100.00% | 1,112.4 | 100.00% | 1,112.62 | 100.00% | 1,226.58 | 100.00% |
| Southern Utah University | | | | | | | | |
| Regular Faculty | 154.7 | 38.97% | 158.30 | 37.12% | 196.30 | 36.11% | 191.67 | 41.70% |
| Wage Rated Faculty# | 31.4 | 7.91% | 43.90 | 10.30% | 43.43 | 7.99% | 19.15 | 4.17% |
| Executive | 22.5 | 5.67% | 22.70 | 5.32% | 23.55 | 4.33% | 23.09 | 5.02% |
| Staff | 188.4 | 47.46% | 201.50 | 47.26% | 280.27 | 51.56% | 225.70 | 49.11% |
| Total | 397.0 | 100.00% | 426.40 | 100.00% | 543.55 | 100.00% | 459.61 | 100.00% |
| Snow College | | | | | | | | |
| Regular Faculty | 76.7 | 39.78% | 81.00 | 37.49% | 80.14 | 35.00% | 80.72 | 38.24% |
| Wage Rated Faculty# | 23.7 | 12.29% | 27.84 | 12.89% | 36.49 | 15.94% | 18.74 | 8.88% |
| Executive | 7.2 | 3.73% | 7.10 | 3.29% | 5.99 | 2.62% | 4.30 | 2.04% |
| Staff | 85.2 | 44.19% | 100.10 | 46.33% | 106.32 | 46.44% | 107.35 | 50.85% |
| Total | 192.8 | 100.00% | 216.04 | 100.00% | 228.94 | 100.00% | 211.11 | 100.00% |
| Dixie College | | | | | | | | |
| Regular Faculty | 70.8 | 30.70% | 75.80 | 31.12% | 72.67 | 28.33% | 81.86 | 29.98% |
| Wage Rated Faculty# | 49.5 | 21.48% | 57.80 | 23.73% | 67.13 | 26.17% | 63.00 | 23.07% |
| Executive | 10.5 | 4.55% | 7.80 | 3.20% | 9.69 | 3.78% | 12.80 | 4.69% |
| Staff | 99.8 | 43.27% | 102.20 | 41.95% | 107.00 | 41.72% | 115.43 | 42.27% |
| Total | 230.6 | 100.00% | 243.60 | 100.00% | 256.49 | 100.00% | 273.09 | 100.00% |
| College of Eastern Utah | | | | | | | | |
| Regular Faculty | 61.5 | 40.78% | 63.90 | 39.99% | 66.38 | 40.01% | 63.13 | 35.48% |
| Wage Rated Faculty# | 17.7 | 11.74% | 17.10 | 10.70% | 17.14 | 10.33% | 26.98 | 15.16% |
| Executive | 6.7 | 4.44% | 6.30 | 3.94% | 5.31 | 3.20% | 5.69 | 3.20% |
| Staff | 64.9 | 43.04% | 72.50 | 45.37% | 77.09 | 46.46% | 82.12 | 46.16% |
| Total | 150.8 | 100.00% | 159.80 | 100.00% | 165.92 | 100.00% | 177.92 | 100.00% |
| Utah Valley State College | | | | | | | | |
| Regular Faculty | 223.0 | 31.14% | 238.00 | 30.28% | 237.29 | 27.94% | 246.45 | 27.19% |
| Wage Rated Faculty# | 195.4 | 27.29% | 226.40 | 28.81% | 253.22 | 29.81% | 281.34 | 31.03% |
| Executive | 15.3 | 2.14% | 15.80 | 2.01% | 18.35 | 2.16% | 17.83 | 1.97% |
| Staff | 282.4 | 39.44% | 305.70 | 38.90% | 340.45 | 40.09% | 360.92 | 39.81% |
| Total | 716.1 | 100.00% | 785.90 | 100.00% | 849.31 | 100.00% | 906.54 | 100.00% |
| Salt Lake Comm. College | | | | | | | | |
| Regular Faculty | 281.0 | 29.12% | 308.60 | 28.72% | 311.58 | 27.25% | 316.13 | 25.70% |
| Wage Rated Faculty# | 310.5 | 32.17% | 367.00 | 34.16% | 398.35 | 34.84% | 443.79 | 36.08% |
| Executive | 16.1 | 1.67% | 15.00 | 1.40% | 15.00 | 1.31% | 16.00 | 1.30% |
| Staff | 357.4 | 37.03% | 383.80 | 35.72% | 418.44 | 36.60% | 454.16 | 36.92% |
| Total | 965.0 | 100.00% | 1,074.40 | 100.00% | 1,143.37 | 100.00% | 1,230.08 | 100.00% |
| Nine Institution Total | | | | | | | | |
| Regular Faculty | 2,799.7 | 34.02% | 2,893.2 | 33.38% | 2,936.3 | 32.61% | 3,173.3 | 33.48% |
| Wage Rated Faculty# | 938.9 | 11.41% | 1,048.5 | 12.10% | 1,112.9 | 12.36% | 1,183.7 | 12.49% |
| Teaching Assistants | 346.3 | 4.21% | 302.29 | 3.49% | 275.88 | 3.06% | 262.69 | 2.77% |
| Executive Staff | 288.5 | 3.51% | 290.04 | 3.35% | 291.88 | 3.24% | 304.94 | 3.22% |
| Staff | 3,856.2 | 46.86% | 4,132.66 | 47.68% | 4,386.21 | 48.72% | 4,553.02 | 48.04% |
| Total | 8,229.6 | 100.00% | 8,666.69 | 100.00% | 9,003.09 | 100.00% | 9,477.69 | 100.00% |

*Cooperative Masters with SUU included in USU figures for 1985-86 to 1994-95.

#Calculation of Wage-Rated FTE changed significantly beginning 1990-91.

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF FACULTY SALARIES
EDUCATION AND GENERAL
1994-95 AND 1995-96

| | 1994-95 Actual | | | 1995-96 Actual | | |
|---------------------------------|-----------------------|----------------|--------------------|-----------------------|----------------|--------------------|
| | Number of FTE Faculty | % of Total FTE | Average FTE Salary | Number of FTE Faculty | % of Total FTE | Average FTE Salary |
| University of Utah | | | | | | |
| Professors | 403.8 | 29.08% | \$66,225 | 393.1 | 29.14% | \$69,199 |
| Associate Professors | 242.2 | 17.44% | \$46,377 | 247.8 | 18.37% | \$48,185 |
| Assistant Professors | 263.6 | 18.98% | \$39,702 | 268.2 | 19.88% | \$40,388 |
| Instructors & Lecturers | 88.5 | 6.37% | \$28,147 | 77.1 | 5.71% | \$29,453 |
| Subtotal Regular Faculty | 998.1 | 71.87% | \$51,027 | 986.2 | 73.10% | \$52,976 |
| Wage Rated Instructors | 128.7 | 9.27% | \$29,182 | 123.1 | 9.12% | \$30,825 |
| Teaching Assistants | 261.9 | 18.86% | \$15,127 | 239.8 | 17.77% | \$15,626 |
| Total Teaching Faculty | 1,388.7 | 100.00% | \$42,232 | 1,349.1 | 100.00% | \$44,316 |
| Utah State University | | | | | | |
| Professors | 174.5 | 27.29% | \$52,700 | 178.2 | 27.39% | \$55,000 |
| Associate Professors | 159.1 | 24.88% | \$42,100 | 167.0 | 25.67% | \$43,800 |
| Assistant Professors | 155.1 | 24.25% | \$37,600 | 153.4 | 23.59% | \$38,500 |
| Instructors & Lecturers | 60.8 | 9.50% | \$29,800 | 67.7 | 10.41% | \$29,900 |
| Subtotal Regular Faculty | 549.5 | 85.92% | \$42,800 | 566.3 | 87.06% | \$44,200 |
| Wage Rated Instructors | 49.7 | 7.76% | \$20,200 | 48.4 | 7.44% | \$21,400 |
| Teaching Assistants | 40.4 | 6.32% | \$15,200 | 35.8 | 5.50% | \$14,400 |
| Total Teaching Faculty | 639.6 | 100.00% | \$39,300 | 650.5 | 100.00% | \$40,900 |
| Weber State University | | | | | | |
| Professors | 155.6 | 28.29% | \$49,214 | 149.5 | 27.47% | \$51,006 |
| Associate Professors | 116.3 | 21.13% | \$38,680 | 119.2 | 21.91% | \$40,009 |
| Assistant Professors | 98.8 | 17.96% | \$35,743 | 100.3 | 18.43% | \$36,188 |
| Instructors & Lecturers | 49.4 | 8.97% | \$36,441 | 49.6 | 9.11% | \$37,518 |
| Subtotal Regular Faculty | 420.1 | 76.35% | \$41,628 | 418.6 | 76.92% | \$42,726 |
| Wage Rated Instructors | 130.1 | 23.65% | \$19,065 | 125.6 | 23.08% | \$20,769 |
| Total Teaching Faculty | 550.2 | 100.00% | \$36,293 | 544.2 | 100.00% | \$37,659 |
| Southern Utah University | | | | | | |
| Professors | 34.3 | 16.97% | \$46,099 | 36.0 | 17.39% | \$49,294 |
| Associate Professors | 47.1 | 23.29% | \$36,564 | 51.0 | 24.63% | \$38,389 |
| Assistant Professors | 50.3 | 24.86% | \$32,097 | 54.0 | 26.08% | \$32,472 |
| Instructors & Lecturers | 26.7 | 13.20% | \$25,760 | 25.9 | 12.49% | \$25,292 |
| Subtotal Regular Faculty | 158.4 | 78.32% | \$35,391 | 166.9 | 80.59% | \$36,796 |
| Wage Rated Instructors | 43.9 | 21.68% | \$18,497 | 40.2 | 19.41% | \$20,129 |
| Total Teaching Faculty | 202.3 | 100.00% | \$31,728 | 207.1 | 100.00% | \$33,562 |
| Snow College | | | | | | |
| Professors | 14.7 | 12.60% | \$44,402 | 16.2 | 14.45% | \$44,794 |
| Associate Professors | 19.0 | 16.33% | \$36,129 | 21.4 | 19.07% | \$37,297 |
| Assistant Professors | 21.4 | 18.33% | \$32,123 | 25.1 | 22.32% | \$32,869 |
| Instructors & Lecturers | 23.4 | 20.05% | \$25,164 | 23.1 | 20.60% | \$26,108 |
| Subtotal Regular Faculty | 79.0 | 67.72% | \$33,545 | 85.8 | 76.44% | \$34,406 |
| Wage Rated Instructors | 37.7 | 32.28% | \$16,363 | 26.5 | 23.56% | \$15,198 |
| Total Teaching Faculty | 116.6 | 100.00% | \$27,999 | 112.3 | 100.00% | \$29,881 |

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION
SUMMARY OF FACULTY SALARIES
EDUCATION AND GENERAL
1994-95 AND 1995-96

| | 1994-95 Actual | | | 1995-96 Actual | | |
|------------------------------------|-----------------------|----------------|--------------------|-----------------------|----------------|--------------------|
| | Number of FTE Faculty | % of Total FTE | Average FTE Salary | Number of FTE Faculty | % of Total FTE | Average FTE Salary |
| Dixie College | | | | | | |
| Professors | | | | | | |
| Associate Professors | | | | | | |
| Assistant Professors | | | | | | |
| Instructors & Lecturers | | | | | | |
| Subtotal Regular Faculty | 75.8 | 56.74% | \$35,928 | 72.5 | 51.91% | \$38,825 |
| Wage Rated Instructors | 57.8 | 43.26% | \$12,159 | 67.1 | 48.09% | \$12,600 |
| Total Teaching Faculty | 133.6 | 100.00% | \$25,645 | 139.6 | 100.00% | \$26,212 |
| College of Eastern Utah | | | | | | |
| Professors | | | | | | |
| Associate Professors | | | | | | |
| Assistant Professors | | | | | | |
| Instructors & Lecturers | | | | | | |
| Subtotal Regular Faculty | 66.4 | 78.88% | \$34,651 | 66.4 | 79.48% | \$35,650 |
| Wage Rated Instructors | 17.8 | 21.12% | \$9,888 | 17.1 | 20.52% | \$10,543 |
| Total Teaching Faculty | 84.1 | 100.00% | \$29,421 | 83.5 | 100.00% | \$30,498 |
| Utah Valley State College | | | | | | |
| Professors | 50.6 | 10.90% | \$37,895 | 56.2 | 11.46% | \$39,734 |
| Associate Professors | 53.7 | 11.56% | \$35,273 | 55.9 | 11.39% | \$38,244 |
| Assistant Professors | 76.3 | 16.43% | \$34,777 | 75.4 | 15.38% | \$36,433 |
| Instructors & Lecturers | 57.4 | 12.36% | \$32,366 | 49.8 | 10.14% | \$34,606 |
| Subtotal Regular Faculty | 237.9 | 51.25% | \$34,971 | 237.3 | 48.38% | \$37,259 |
| Wage Rated Instructors | 226.3 | 48.75% | \$10,709 | 253.2 | 51.62% | \$11,144 |
| Total Teaching Faculty | 464.2 | 100.00% | \$23,142 | 490.5 | 100.00% | \$23,778 |
| Salt Lake Community College | | | | | | |
| Professors | | | | | | |
| Associate Professors | | | | | | |
| Assistant Professors | | | | | | |
| Instructors & Lecturers | | | | | | |
| Subtotal Regular Faculty | 308.6 | 45.68% | \$33,293 | 311.6 | 43.89% | \$34,945 |
| Wage Rated Instructors | 367.0 | 54.32% | \$13,357 | 398.4 | 56.11% | \$14,444 |
| Total Teaching Faculty | 675.6 | 100.00% | \$22,463 | 709.9 | 100.00% | \$23,442 |

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
FACULTY SALARIES IN CONSTANT AND CURRENT DOLLARS
EDUCATION AND GENERAL

| | 1969 Actual | | 1978-79 Actual | | 1988-89 Actual | | 1993-94 Actual | | 1994-95 Actual | | 1995-96 |
|------------------------------------|-----------------|----------------------------------|-----------------|----------------------------------|-----------------|----------------------------------|-----------------|----------------------------------|-----------------|----------------------------------|-----------------|
| | Avg. FTE Salary | Avg. FTE Salary in 1996 Dollars* | Avg. FTE Salary | Avg. FTE Salary in 1996 Dollars* | Avg. FTE Salary | Avg. FTE Salary in 1996 Dollars* | Avg. FTE Salary | Avg. FTE Salary in 1996 Dollars* | Avg. FTE Salary | Avg. FTE Salary in 1996 Dollars* | Avg. FTE Salary |
| University of Utah | | | | | | | | | | | |
| Professors | 16,253 | 67,987 | 28,554 | 58,709 | 47,729 | 59,690 | 60,931 | 64,187 | 66,225 | 67,993 | 69,199 |
| Assoc. Professors | 12,840 | 53,710 | 21,199 | 43,586 | 35,246 | 44,078 | 43,852 | 46,195 | 46,377 | 47,615 | 48,185 |
| Assist. Professors | 11,065 | 46,285 | 17,518 | 36,018 | 30,102 | 37,645 | 38,542 | 40,602 | 39,702 | 40,762 | 40,388 |
| Instructors & Lecturers | 9,223 | 38,580 | 14,282 | 29,365 | 21,015 | 26,281 | 32,071 | 33,785 | 28,147 | 28,898 | 29,453 |
| Weighted Average | 13,450 | 56,262 | 22,622 | 46,512 | 38,976 | 48,743 | 48,792 | 51,399 | 51,027 | 52,389 | 52,976 |
| Utah State University | | | | | | | | | | | |
| Professors | 14,732 | 61,624 | 25,068 | 51,541 | 40,950 | 51,212 | 50,900 | 53,620 | 52,700 | 54,107 | 55,000 |
| Assoc. Professors | 12,228 | 51,150 | 20,111 | 41,349 | 32,580 | 40,744 | 40,500 | 42,664 | 42,100 | 43,224 | 43,800 |
| Assist. Professors | 10,513 | 43,976 | 16,877 | 34,700 | 27,753 | 34,708 | 36,300 | 38,240 | 37,600 | 38,604 | 38,500 |
| Instructors & Lecturers | 8,078 | 33,790 | 12,980 | 26,688 | 22,357 | 27,959 | 28,600 | 30,128 | 29,800 | 30,595 | 29,900 |
| Weighted Average | 12,139 | 50,778 | 20,098 | 41,323 | 33,065 | 41,351 | 41,100 | 43,296 | 42,800 | 43,942 | 44,200 |
| Weber State University | | | | | | | | | | | |
| Professors | 13,969 | 58,433 | 22,440 | 46,138 | 40,678 | 50,872 | 46,986 | 49,497 | 49,214 | 50,528 | 51,006 |
| Assoc. Professors | 11,468 | 47,971 | 18,805 | 38,664 | 32,136 | 40,189 | 37,835 | 39,857 | 38,680 | 39,712 | 40,009 |
| Assist. Professors | 9,166 | 38,342 | 16,383 | 33,684 | 28,613 | 35,783 | 33,816 | 35,623 | 35,743 | 36,697 | 36,188 |
| Instructors & Lecturers | 8,161 | 34,138 | 14,431 | 29,671 | 22,558 | 28,211 | 32,299 | 34,025 | 36,441 | 37,414 | 37,518 |
| Weighted Average | 11,047 | 46,210 | 18,533 | 38,105 | 32,646 | 40,826 | 39,116 | 41,206 | 41,628 | 42,739 | 42,726 |
| Southern Utah University | | | | | | | | | | | |
| Professors | 13,487 | 56,416 | 22,004 | 45,242 | 34,357 | 42,966 | 42,953 | 45,248 | 46,099 | 26,448 | 49,294 |
| Assoc. Professors | 11,032 | 46,147 | 17,521 | 36,024 | 28,595 | 35,761 | 35,493 | 37,390 | 36,564 | 37,540 | 38,389 |
| Assist. Professors | 8,748 | 36,593 | 14,864 | 30,561 | 23,718 | 29,662 | 29,898 | 31,496 | 32,097 | 32,954 | 32,472 |
| Instructors & Lecturers | 7,282 | 30,461 | 12,248 | 25,183 | 21,947 | 27,446 | 24,494 | 25,803 | 25,760 | 26,448 | 25,292 |
| Weighted Average | 10,241 | 42,838 | 16,769 | 34,478 | 27,717 | 34,663 | 33,551 | 35,344 | 35,391 | 36,336 | 36,796 |
| Snow College | | | | | | | | | | | |
| Weighted Average | 9,233 | 38,622 | 15,657 | 32,192 | 27,849 | 34,828 | 33,121 | 34,891 | 33,545 | 34,440 | 34,406 |
| Dixie College | | | | | | | | | | | |
| Total Regular Faculty | 9,417 | 39,392 | 16,005 | 32,907 | 26,231 | 32,804 | 33,853 | 35,662 | 35,928 | 36,887 | 38,825 |
| College of Eastern Utah | | | | | | | | | | | |
| Total Regular Faculty | 9,565 | 40,011 | 15,929 | 32,751 | 25,520 | 31,915 | 32,340 | 34,068 | 34,651 | 35,576 | 35,650 |
| Utah Valley State College | | | | | | | | | | | |
| Total Regular Faculty | 8,807 | 36,840 | 15,400 | 31,663 | 27,706 | 34,649 | 32,551 | 34,291 | 34,971 | 35,904 | 37,259 |
| Salt Lake Community College | | | | | | | | | | | |
| Weighted Average | 9,018 | 37,723 | 15,631 | 32,138 | 26,700 | 33,391 | 32,139 | 33,857 | 33,293 | 34,182 | 34,945 |

*December CPI (1982-84=100) used to compute real dollars:
1969=37.7; 1979=76.7; 1989=126.1; 1991=137.9; 1992=141.9; 1993=145.8; 1994=149.7; 1995= 153.6; 1996=157.7

TABLE 4
UTAH SYSTEM OF HIGHER EDUCATION
TOTAL BENEFITS AS A PERCENTAGE OF TOTAL SALARIES AND WAGES

| | Actual 1978-79 | Actual 1988-89 | Actual 1993-94 | Actual 1994-95 | Actual 1995-96 | Budget 1996-97 |
|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| University of Utah | 18.96% | 26.25% | 29.49% | 29.45% | 28.00% | 28.25% |
| Utah State University | 20.58% | 28.21% | 33.49% | 34.22% | 33.22% | 33.45% |
| Weber State University | 22.49% | 29.90% | 34.94% | 34.23% | 33.88% | 35.25% |
| Southern Utah University | 23.90% | 31.54% | 35.09% | 36.39% | 37.73% | 34.67% |
| Snow College | 23.61% | 32.78% | 39.50% | 40.94% | 40.74% | 39.69% |
| Dixie College | 26.79% | 31.63% | 36.40% | 36.25% | 33.53% | 35.55% |
| College of Eastern Utah | 22.63% | 30.32% | 33.47% | 32.97% | 33.12% | 32.05% |
| Utah Valley State College | 24.99% | 30.25% | 34.42% | 33.47% | 31.60% | 32.92% |
| Salt Lake Comm. College | 23.14% | 30.10% | 30.69% | 30.93% | 30.47% | 31.23% |
| State Board of Regents | 21.73% | 27.35% | 31.06% | 31.47% | 30.26% | 21.29% |

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TAB K
SALARY & COMPENSATION

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Comparative Recent History of Faculty Salaries and Compensation in Utah Public Higher Education

Background

The analysis presented in the following tables outlines recent historical relationships between faculty salary and compensation data at USHE institutions and at comparable institutions. The intent is to provide a historical context and a wider breadth of comparison for faculty salary and compensation data.

Explanation of Attachments

A ten-year history of average faculty salary and compensation data for each USHE institution and corresponding comparison groups is included in Tables 1 and 2. These data are adjusted to reflect constant 1996 dollars in Tables 3 and 4.

Historically, this analysis has used Carnegie classifications to compare USHE salary levels to those at comparable institutions throughout the country. This year's analysis also compares USHE salary levels to summary categories of all national data reported by AAUP in its 1996 salary survey published in the March/April issue of *Academe*. The AAUP classification categories are added to comparison groups for each USHE institution for the current year only.

The University of Utah and Utah State University are compared to the following groups:

- Peer Institutions
- All Research 1 Institutions (U of U's and USU's Current Classification)
- A Composite of Research 1 and 2 Institutions
- Category I (Doctoral-Level Institutions)
- A Composite of Category I and Category IIA (Comprehensive Institutions)

Weber State University and Southern Utah University are compared to five groups:

- Peer Institutions
- All Comprehensive 1 Institutions (WSU and SUU's Current Classification)
- Composite of Comprehensive 1 and 2 Institutions
- Category IIA
- Category IIB
- An average of IIA and IIB

The five community colleges show historical comparisons to two groups:

- Peer Institutions
- Category IV (Institutions Without Academic Ranks)
- An average of Category III (Two-Year Colleges with Rank) and Category IV

TABLE 1 -- SALARIES

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 [^] | 1994-95 | 1995-96 |
|--|-----------|-----------|------------|------------|-----------|-----------|-----------|----------------------|------------|-----------|
| 1. Research Univ--Carnegie Class 1 and 2 | | | | | | | | | | |
| (1) All Ranks Combined | \$39,300 | \$41,100 | \$43,600 | \$46,200 | \$48,600 | \$50,000 | \$51,300 | \$52,000 | \$54,400 | \$56,200 |
| (2) Professor | \$48,800 | \$51,100 | \$54,300 | \$57,400 | \$60,700 | \$62,300 | \$63,800 | \$64,800 | \$67,600 | \$69,800 |
| (3) Associate Professor | \$36,000 | \$37,600 | \$40,000 | \$42,200 | \$44,500 | \$45,700 | \$46,600 | \$47,300 | \$49,300 | \$50,300 |
| (4) Assistant Professor | \$30,500 | \$31,900 | \$33,900 | \$35,800 | \$37,600 | \$38,700 | \$39,600 | \$40,300 | \$41,700 | \$43,100 |
| (5) Instructor | \$22,600 | \$24,300 | \$25,100 | \$26,300 | \$27,000 | \$28,200 | \$28,600 | \$35,900 | \$36,900 | \$24,700 |
| 2. Research Universities--Carnegie Class 1 | | | | | | | | | | |
| (1) All Ranks Combined | \$41,000 | \$42,800 | \$45,500 | \$47,900 | \$50,400 | \$51,700 | \$53,100 | \$53,700 | \$56,300 | \$57,800 |
| (2) Professor | \$51,000 | \$53,400 | \$56,700 | \$59,700 | \$63,100 | \$64,600 | \$66,100 | \$66,700 | \$69,600 | \$71,600 |
| (3) Associate Professor | \$37,100 | \$38,500 | \$41,000 | \$43,000 | \$45,300 | \$46,600 | \$47,600 | \$48,300 | \$50,500 | \$51,100 |
| (4) Assistant Professor | \$31,500 | \$32,800 | \$35,000 | \$36,700 | \$38,500 | \$39,600 | \$40,500 | \$41,000 | \$42,500 | \$43,800 |
| (5) Instructor | \$23,100 | \$24,600 | \$25,600 | \$26,700 | \$28,400 | \$29,300 | \$29,300 | \$40,800 | \$40,700 | \$24,000 |
| 3. Category I--Doctoral | | | | | | | | | | |
| (1) All Ranks Combined | | | | | | | | | \$53,600 | \$55,200 |
| (2) Professor | | | | | | | | | \$67,600 | \$70,000 |
| (3) Associate Professor | | | | | | | | | \$49,100 | \$50,500 |
| (4) Assistant Professor | | | | | | | | | \$41,300 | \$42,500 |
| (5) Instructor | | | | | | | | | \$29,300 | \$30,000 |
| 4. University of Utah Peer Group # @ | | | | | | | | | | |
| (1) All Ranks Combined | \$42,600 | \$45,800 | \$48,100 | \$50,800 | \$52,200 | \$53,200 | \$54,200 | \$56,000 | \$58,300 | \$60,200 |
| (2) Professor | \$52,300 | \$56,100 | \$59,100 | \$61,900 | \$64,400 | \$65,700 | \$66,800 | \$68,600 | \$70,800 | \$73,400 |
| (3) Associate Professor | \$36,900 | \$39,400 | \$41,700 | \$44,700 | \$45,200 | \$46,100 | \$46,600 | \$48,000 | \$49,700 | \$51,200 |
| (4) Assistant Professor | \$31,400 | \$33,500 | \$35,600 | \$38,500 | \$38,400 | \$39,300 | \$40,200 | \$41,500 | \$43,000 | \$44,400 |
| (5) Instructor | \$22,400 | \$23,600 | \$24,300 | \$28,600 | \$27,600 | \$29,000 | \$28,900 | \$31,900 | \$34,200 | \$34,100 |
| 5. UNIVERSITY OF UTAH | | | | | | | | | | |
| (1) All Ranks Combined | \$36,600 | \$38,500 | \$39,400 | \$42,000 | \$45,000 | \$47,100 | \$48,400 | \$49,800 | \$52,000 | \$54,300 |
| a. Diff from Avg of Research 1 and 2 | (\$2,700) | (\$2,600) | (\$4,200) | (\$4,200) | (\$3,600) | (\$2,900) | (\$2,900) | (\$2,200) | (\$2,400) | (\$1,900) |
| b. Diff from Research 1 | (\$4,400) | (\$4,300) | (\$6,100) | (\$5,900) | (\$5,400) | (\$4,600) | (\$4,700) | (\$3,900) | (\$4,300) | (\$3,500) |
| c. Diff from Category I | | | | | | | | | (\$1,600) | (\$900) |
| d. Difference from Peer Grp Avg | (\$6,000) | (\$7,300) | (\$8,700) | (\$8,800) | (\$7,200) | (\$6,100) | (\$5,800) | (\$6,200) | (\$6,300) | (\$5,900) |
| (2) Professor | \$44,500 | \$46,700 | \$47,900 | \$50,800 | \$54,700 | \$57,200 | \$59,200 | \$61,500 | \$64,800 | \$68,000 |
| a. Diff from Avg of Research 1 and 2 | (\$4,300) | (\$4,400) | (\$6,400) | (\$6,600) | (\$6,000) | (\$5,100) | (\$4,600) | (\$3,300) | (\$2,800) | (\$1,800) |
| b. Diff from Research 1 | (\$6,500) | (\$6,700) | (\$8,800) | (\$8,900) | (\$8,400) | (\$7,400) | (\$6,900) | (\$5,200) | (\$4,800) | (\$3,600) |
| c. Diff from Category I | | | | | | | | | (\$2,800) | (\$2,000) |
| d. Difference from Peer Grp Avg | (\$7,800) | (\$9,400) | (\$11,200) | (\$11,100) | (\$9,700) | (\$8,500) | (\$7,600) | (\$7,100) | (\$6,000) | (\$5,400) |
| (3) Associate Professor | \$31,600 | \$33,800 | \$34,300 | \$36,700 | \$39,100 | \$41,000 | \$42,000 | \$43,200 | \$45,500 | \$47,800 |
| a. Diff from Avg of Research 1 and 2 | (\$4,400) | (\$3,800) | (\$5,700) | (\$5,500) | (\$5,400) | (\$4,700) | (\$4,600) | (\$4,100) | (\$3,800) | (\$2,500) |
| b. Diff from Research 1 | (\$5,500) | (\$4,700) | (\$6,700) | (\$6,300) | (\$6,200) | (\$5,600) | (\$5,600) | (\$5,100) | (\$5,000) | (\$3,300) |
| c. Diff from Category I | | | | | | | | | (\$3,600) | (\$2,700) |
| d. Difference from Peer Grp Avg | (\$5,300) | (\$5,600) | (\$7,400) | (\$8,000) | (\$6,100) | (\$5,100) | (\$4,600) | (\$4,800) | (\$4,200) | (\$3,400) |
| (4) Assistant Professor | \$28,000 | \$29,400 | \$31,000 | \$33,300 | \$35,100 | \$36,900 | \$37,300 | \$38,300 | \$39,700 | \$40,700 |
| a. Diff from Avg of Research 1 and 2 | (\$2,500) | (\$2,500) | (\$2,900) | (\$2,500) | (\$2,500) | (\$1,800) | (\$2,300) | (\$2,000) | (\$2,000) | (\$2,400) |
| b. Diff from Research 1 | (\$3,500) | (\$3,400) | (\$4,000) | (\$3,400) | (\$3,400) | (\$2,700) | (\$3,200) | (\$2,700) | (\$2,800) | (\$3,100) |
| c. Diff from Category I | | | | | | | | | (\$1,600) | (\$1,800) |
| d. Difference from Peer Grp Avg | (\$3,400) | (\$4,100) | (\$4,600) | (\$5,200) | (\$3,300) | (\$2,400) | (\$2,900) | (\$3,200) | (\$3,300) | (\$3,700) |
| (5) Instructor | \$22,600 | \$24,900 | \$26,300 | \$26,500 | \$27,300 | \$28,600 | \$28,400 | \$28,800 | \$29,100 | \$30,100 |
| a. Diff from Avg of Research 1 and 2 | \$0 | \$600 | \$1,200 | \$200 | \$300 | \$400 | (\$200) | (\$7,100) | (\$7,800) | \$5,400 |
| b. Diff from Research 1 | (\$500) | \$300 | \$700 | (\$200) | (\$1,100) | (\$700) | (\$900) | (\$12,000) | (\$11,600) | \$6,100 |
| c. Diff from Category I | | | | | | | | | (\$200) | \$100 |
| d. Difference from Peer Grp Avg | \$200 | \$1,300 | \$2,000 | (\$2,100) | (\$300) | (\$400) | (\$500) | (\$3,100) | (\$5,100) | (\$4,000) |

[#]Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

[@]Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

[^]Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 1 -- SALARIES

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 [^] | 1994-95 | 1995-96 |
|---|------------|------------|------------|------------|------------|------------|------------|----------------------|------------|------------|
| 6. Category IIA--Comprehensive | | | | | | | | | | |
| (1) All Ranks Combined | \$34,100 | \$35,300 | \$38,100 | \$40,100 | \$42,200 | \$43,500 | \$43,800 | \$45,000 | \$46,400 | \$47,400 |
| (2) Professor | \$42,300 | \$46,100 | \$46,900 | \$49,600 | \$52,200 | \$53,800 | \$54,200 | \$55,700 | \$57,100 | \$58,500 |
| (3) Associate Professor | \$33,300 | \$34,700 | \$37,400 | \$39,700 | \$41,600 | \$43,000 | \$43,400 | \$44,700 | \$46,000 | \$46,900 |
| (4) Assistant Professor | \$27,500 | \$28,400 | \$30,900 | \$32,700 | \$34,500 | \$35,700 | \$36,200 | \$37,200 | \$38,400 | \$39,000 |
| (5) Instructor | \$21,600 | \$21,800 | \$24,000 | \$25,100 | \$26,200 | \$27,200 | \$27,600 | \$28,400 | \$29,500 | \$30,100 |
| 7. Category I and IIA Average | | | | | | | | | | |
| (1) All Ranks Combined | | | | | | | | | \$50,000 | \$51,300 |
| (2) Professor | | | | | | | | | \$62,400 | \$64,300 |
| (3) Associate Professor | | | | | | | | | \$47,600 | \$48,700 |
| (4) Assistant Professor | | | | | | | | | \$39,900 | \$40,800 |
| (5) Instructor | | | | | | | | | \$29,400 | \$30,050 |
| 8. Utah State University Peer Group # @ | | | | | | | | | | |
| (1) All Ranks Combined | \$39,700 | \$42,200 | \$44,600 | \$46,800 | \$49,200 | \$50,000 | \$51,300 | \$52,300 | \$54,000 | \$56,800 |
| (2) Professor | \$49,900 | \$52,900 | \$56,200 | \$58,400 | \$61,300 | \$62,100 | \$63,600 | \$64,800 | \$66,700 | \$69,500 |
| (3) Associate Professor | \$36,600 | \$38,900 | \$41,200 | \$42,700 | \$44,600 | \$45,100 | \$45,800 | \$47,000 | \$48,200 | \$50,000 |
| (4) Assistant Professor | \$30,700 | \$32,500 | \$34,400 | \$35,900 | \$37,300 | \$38,100 | \$39,000 | \$39,800 | \$41,100 | \$43,000 |
| (5) Instructor | \$21,000 | \$22,000 | \$23,100 | \$24,500 | \$26,300 | \$26,700 | \$26,700 | \$27,400 | \$28,700 | \$30,000 |
| 9. UTAH STATE UNIVERSITY | | | | | | | | | | |
| (1) All Ranks Combined | \$33,000 | \$34,000 | \$33,900 | \$35,500 | \$37,900 | \$38,500 | \$41,500 | \$43,000 | \$42,500 | \$44,900 |
| a. Diff from Avg of Research 1 and 2 | (\$6,300) | (\$7,100) | (\$9,700) | (\$10,700) | (\$10,700) | (\$11,500) | (\$9,800) | (\$9,000) | (\$11,900) | (\$11,300) |
| b. Diff from Research 1 | (\$8,000) | (\$8,800) | (\$11,600) | (\$12,400) | (\$12,500) | (\$13,200) | (\$11,600) | (\$10,700) | (\$13,800) | (\$12,900) |
| c. Diff from Category I | | | | | | | | | (\$11,100) | (\$10,300) |
| d. Diff from Avg of Cat I and Cat IIA | | | | | | | | | (\$7,500) | (\$6,400) |
| e. Difference from Peer Grp Avg | (\$6,700) | (\$8,200) | (\$10,700) | (\$11,300) | (\$11,300) | (\$11,500) | (\$9,800) | (\$9,300) | (\$11,500) | (\$11,900) |
| (2) Professor | \$40,400 | \$41,500 | \$41,500 | \$43,400 | \$45,400 | \$46,100 | \$50,000 | \$51,800 | \$53,200 | \$56,100 |
| a. Diff from Avg of Research 1 and 2 | (\$8,400) | (\$9,600) | (\$12,800) | (\$14,000) | (\$15,300) | (\$16,200) | (\$13,800) | (\$13,000) | (\$14,400) | (\$13,700) |
| b. Diff from Research 1 | (\$10,600) | (\$11,900) | (\$15,200) | (\$16,300) | (\$17,700) | (\$18,500) | (\$16,100) | (\$14,900) | (\$16,400) | (\$15,500) |
| c. Diff from Category I | | | | | | | | | (\$14,400) | (\$13,900) |
| d. Diff from Avg. of Category I & IIA | | | | | | | | | (\$9,200) | (\$8,200) |
| e. Difference from Peer Grp Avg | (\$9,500) | (\$11,400) | (\$14,700) | (\$15,000) | (\$15,900) | (\$16,000) | (\$13,600) | (\$13,000) | (\$13,500) | (\$13,400) |
| (3) Associate Professor | \$31,700 | \$33,000 | \$33,000 | \$34,500 | \$35,900 | \$36,800 | \$38,900 | \$40,300 | \$42,300 | \$43,900 |
| a. Diff from Avg of Research 1 and 2 | (\$4,300) | (\$4,600) | (\$7,000) | (\$7,700) | (\$8,600) | (\$8,900) | (\$7,700) | (\$7,000) | (\$7,000) | (\$6,400) |
| b. Diff from Research 1 | (\$5,400) | (\$5,500) | (\$8,000) | (\$8,500) | (\$9,400) | (\$9,800) | (\$8,700) | (\$8,000) | (\$8,200) | (\$7,200) |
| c. Diff from Category I | | | | | | | | | (\$6,800) | (\$6,600) |
| d. Diff from Avg. of Category I & IIA | | | | | | | | | (\$5,300) | (\$4,800) |
| e. Difference from Peer Grp Avg | (\$4,900) | (\$5,900) | (\$8,200) | (\$8,200) | (\$8,700) | (\$8,300) | (\$6,900) | (\$6,700) | (\$5,900) | (\$6,100) |
| (4) Assistant Professor | \$26,000 | \$27,400 | \$27,300 | \$29,200 | \$31,200 | \$32,900 | \$34,900 | \$36,400 | \$36,000 | \$37,200 |
| a. Diff from Avg of Research 1 and 2 | (\$4,500) | (\$4,500) | (\$6,600) | (\$6,600) | (\$6,400) | (\$5,800) | (\$4,700) | (\$3,900) | (\$5,700) | (\$5,900) |
| b. Diff from Research 1 | (\$5,500) | (\$5,400) | (\$7,700) | (\$7,500) | (\$7,300) | (\$6,700) | (\$5,600) | (\$4,600) | (\$6,500) | (\$6,600) |
| c. Diff from Category I | | | | | | | | | (\$5,300) | (\$5,300) |
| d. Diff from Avg. of Category I & IIA | | | | | | | | | (\$3,900) | (\$3,600) |
| e. Difference from Peer Grp Avg | (\$4,700) | (\$5,100) | (\$7,100) | (\$6,700) | (\$6,100) | (\$5,200) | (\$4,100) | (\$3,400) | (\$5,100) | (\$5,800) |
| (5) Instructor | \$22,500 | \$22,500 | \$23,600 | \$25,300 | \$28,600 | \$28,400 | \$29,600 | \$30,100 | \$28,900 | \$29,500 |
| a. Diff from Avg of Research 1 and 2 | (\$100) | (\$1,800) | (\$1,500) | (\$1,000) | \$1,600 | \$200 | \$1,000 | (\$5,800) | (\$8,000) | \$4,800 |
| b. Diff from Research 1 | (\$600) | (\$2,100) | (\$2,000) | (\$1,400) | \$200 | (\$900) | \$300 | (\$10,700) | (\$11,800) | \$5,500 |
| c. Diff from Category I | | | | | | | | | (\$400) | (\$500) |
| d. Diff from Avg. of Category I & IIA | | | | | | | | | (\$500) | (\$550) |
| e. Difference from Peer Grp Avg | \$1,500 | \$500 | \$500 | \$800 | \$2,300 | \$1,700 | \$2,900 | \$2,700 | \$200 | (\$500) |

[#]Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

[@]Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 1 -- SALARIES

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 [^] | 1994-95 | 1995-96 |
|--|----------|----------|----------|----------|----------|----------|----------|----------------------|----------|----------|
| 10. Category IIA--Comprehensive | | | | | | | | | | |
| (1) All Ranks Combined | \$34,100 | \$35,300 | \$38,100 | \$40,100 | \$42,200 | \$43,500 | \$43,800 | \$45,000 | \$46,400 | \$47,400 |
| (2) Professor | \$42,300 | \$46,100 | \$46,900 | \$49,600 | \$52,200 | \$53,800 | \$54,200 | \$55,700 | \$57,100 | \$58,500 |
| (3) Associate Professor | \$33,300 | \$34,700 | \$37,400 | \$39,700 | \$41,600 | \$43,000 | \$43,400 | \$44,700 | \$46,000 | \$46,900 |
| (4) Assistant Professor | \$27,500 | \$28,400 | \$30,900 | \$32,700 | \$34,500 | \$35,700 | \$36,200 | \$37,200 | \$38,400 | \$39,000 |
| (5) Instructor | \$21,600 | \$21,800 | \$24,000 | \$25,100 | \$26,200 | \$27,200 | \$27,600 | \$28,400 | \$29,500 | \$30,100 |
| 11. Category IIB--Gen Baccalaureate | | | | | | | | | | |
| (1) All Ranks Combined | \$29,700 | \$31,100 | \$32,900 | \$34,400 | \$36,400 | \$37,900 | \$38,900 | \$40,000 | \$41,400 | \$42,300 |
| (2) Professor | \$36,900 | \$38,700 | \$41,100 | \$43,300 | \$44,900 | \$47,500 | \$48,600 | \$49,700 | \$51,500 | \$52,500 |
| (3) Associate Professor | \$31,200 | \$32,400 | \$34,300 | \$35,900 | \$37,600 | \$39,200 | \$40,200 | \$41,000 | \$42,600 | \$43,400 |
| (4) Assistant Professor | \$25,900 | \$27,100 | \$28,400 | \$29,700 | \$31,400 | \$32,600 | \$33,400 | \$34,300 | \$35,700 | \$36,400 |
| (5) Instructor | \$21,600 | \$21,900 | \$23,000 | \$24,200 | \$26,500 | \$26,400 | \$26,400 | \$28,000 | \$28,400 | \$29,200 |
| 12. Average of Categories IIA and IIB | | | | | | | | | | |
| (1) All Ranks Combined | | | | | | | | | \$43,900 | \$44,850 |
| (2) Professor | | | | | | | | | \$54,300 | \$55,500 |
| (3) Associate Professor | | | | | | | | | \$44,300 | \$45,150 |
| (4) Assistant Professor | | | | | | | | | \$37,100 | \$37,700 |
| (5) Instructor | | | | | | | | | \$29,000 | \$29,700 |
| 13. Weber State University Peer Group # @ | | | | | | | | | | |
| (1) All Ranks Combined | \$34,700 | \$36,800 | \$38,100 | \$39,200 | \$41,700 | \$43,100 | \$43,900 | \$44,600 | \$46,400 | \$47,800 |
| (2) Professor | \$41,100 | \$43,600 | \$45,500 | \$46,400 | \$49,100 | \$50,600 | \$51,900 | \$52,800 | \$54,700 | \$56,600 |
| (3) Associate Professor | \$33,700 | \$35,900 | \$37,500 | \$37,100 | \$40,800 | \$42,100 | \$42,900 | \$43,900 | \$45,500 | \$46,800 |
| (4) Assistant Professor | \$28,200 | \$29,800 | \$31,200 | \$32,100 | \$34,100 | \$35,500 | \$36,000 | \$36,700 | \$37,800 | \$38,900 |
| (5) Instructor | \$22,600 | \$24,200 | \$24,100 | \$25,300 | \$25,400 | \$24,600 | \$24,900 | \$24,500 | \$27,200 | \$27,500 |
| 14. So Utah University Peer Grp # @ | | | | | | | | | | |
| (1) All Ranks Combined | \$34,700 | \$36,800 | \$38,100 | \$39,200 | \$41,700 | \$43,100 | \$43,900 | \$44,600 | \$46,400 | \$47,800 |
| (2) Professor | \$41,100 | \$43,600 | \$45,500 | \$46,400 | \$49,100 | \$50,600 | \$51,900 | \$52,800 | \$54,700 | \$56,600 |
| (3) Associate Professor | \$33,700 | \$35,900 | \$37,500 | \$37,100 | \$40,800 | \$42,100 | \$42,900 | \$43,900 | \$45,500 | \$46,800 |
| (4) Assistant Professor | \$28,200 | \$29,800 | \$31,200 | \$32,100 | \$34,100 | \$35,500 | \$36,000 | \$36,700 | \$37,800 | \$38,900 |
| (5) Instructor | \$22,600 | \$24,200 | \$24,100 | \$25,300 | \$25,400 | \$24,600 | \$24,900 | \$24,500 | \$27,200 | \$27,500 |

[#]Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

[@]Peer Group, 1989-90 and subsequent years: Indiana University Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

TABLE 1 -- SALARIES

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94^ | 1994-95 | 1995-96 |
|-------------------------------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|
| 15. WEBER STATE UNIVERSITY | | | | | | | | | | |
| (1) All Ranks Combined | \$29,400 | \$28,900 | \$29,100 | \$30,300 | \$31,700 | \$36,400 | \$37,500 | \$39,200 | \$41,000 | \$42,100 |
| a. Diff from Category IIA | (\$4,700) | (\$6,400) | (\$9,000) | (\$9,800) | (\$10,500) | (\$7,100) | (\$6,300) | (\$5,800) | (\$5,400) | (\$5,300) |
| b. Diff from Category IIB | (\$300) | (\$2,200) | (\$3,800) | (\$4,100) | (\$4,700) | (\$1,500) | (\$1,400) | (\$800) | (\$400) | (\$200) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$2,900) | (\$2,750) |
| d. Difference from Peer Grp Avg | (\$5,300) | (\$7,900) | (\$9,000) | (\$8,900) | (\$10,000) | (\$6,700) | (\$6,400) | (\$5,400) | (\$5,400) | (\$5,700) |
| (2) Professor | \$35,500 | \$35,200 | \$35,400 | \$36,600 | \$38,700 | \$44,900 | \$46,100 | \$48,300 | \$49,300 | \$51,100 |
| a. Diff from Category IIA | (\$6,800) | (\$10,900) | (\$11,500) | (\$13,000) | (\$13,500) | (\$8,900) | (\$8,100) | (\$7,400) | (\$7,800) | (\$7,400) |
| b. Diff from Category IIB | (\$1,400) | (\$3,500) | (\$5,700) | (\$6,700) | (\$6,200) | (\$2,600) | (\$2,500) | (\$1,400) | (\$2,200) | (\$1,400) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$5,000) | (\$4,400) |
| d. Difference from Peer Grp Avg | (\$5,600) | (\$8,400) | (\$10,100) | (\$9,800) | (\$10,400) | (\$5,700) | (\$5,800) | (\$4,500) | (\$5,400) | (\$5,500) |
| (3) Associate Professor | \$29,400 | \$29,300 | \$29,000 | \$30,600 | \$32,100 | \$37,700 | \$37,700 | \$38,800 | \$39,400 | \$40,800 |
| a. Diff from Category IIA | (\$3,900) | (\$5,400) | (\$8,400) | (\$9,100) | (\$9,500) | (\$5,300) | (\$5,700) | (\$5,900) | (\$6,600) | (\$6,100) |
| b. Diff from Category IIB | (\$1,800) | (\$3,100) | (\$5,300) | (\$5,300) | (\$5,500) | (\$1,500) | (\$2,500) | (\$2,200) | (\$3,200) | (\$2,600) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$4,900) | (\$4,350) |
| d. Difference from Peer Grp Avg | (\$4,300) | (\$6,600) | (\$8,500) | (\$6,500) | (\$8,700) | (\$4,400) | (\$5,200) | (\$5,100) | (\$6,100) | (\$6,000) |
| (4) Assistant Professor | \$25,700 | \$25,800 | \$26,100 | \$27,200 | \$28,200 | \$31,300 | \$32,900 | \$34,100 | \$35,000 | \$35,900 |
| a. Diff from Category IIA | (\$1,800) | (\$2,600) | (\$4,800) | (\$5,500) | (\$6,300) | (\$4,400) | (\$3,300) | (\$3,100) | (\$3,400) | (\$3,100) |
| b. Diff from Category IIB | (\$200) | (\$1,300) | (\$2,300) | (\$2,500) | (\$3,200) | (\$1,300) | (\$500) | (\$200) | (\$700) | (\$500) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$2,100) | (\$1,800) |
| d. Difference from Peer Grp Avg | (\$2,500) | (\$4,000) | (\$5,100) | (\$4,900) | (\$5,900) | (\$4,200) | (\$3,100) | (\$2,600) | (\$2,800) | (\$3,000) |
| (5) Instructor | \$20,900 | \$19,900 | \$20,100 | \$20,800 | \$22,400 | \$25,500 | \$25,800 | \$26,600 | \$28,300 | \$29,500 |
| a. Diff from Category IIA | (\$700) | (\$1,900) | (\$3,900) | (\$4,300) | (\$3,800) | (\$1,700) | (\$1,800) | (\$1,800) | (\$1,200) | (\$600) |
| b. Diff from Category IIB | (\$700) | (\$2,000) | (\$2,900) | (\$3,400) | (\$4,100) | (\$900) | (\$600) | (\$1,400) | (\$100) | \$300 |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$700) | (\$200) |
| d. Difference from Peer Grp Avg | (\$1,700) | (\$4,300) | (\$4,000) | (\$4,500) | (\$3,000) | \$900 | \$900 | \$2,100 | \$1,100 | \$2,000 |
| 16. SOUTHERN UTAH UNIVERSITY | | | | | | | | | | |
| (1) All Ranks Combined | \$26,900 | \$28,100 | \$27,800 | \$29,000 | \$29,700 | \$31,300 | \$31,900 | \$33,500 | \$36,500 | \$38,900 |
| a. Diff from Category IIA | (\$7,200) | (\$7,200) | (\$10,300) | (\$11,100) | (\$12,500) | (\$12,200) | (\$11,900) | (\$11,500) | (\$9,900) | (\$8,500) |
| b. Diff from Category IIB | (\$2,800) | (\$3,000) | (\$5,100) | (\$5,400) | (\$6,700) | (\$6,600) | (\$7,000) | (\$6,500) | (\$4,900) | (\$3,400) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$7,400) | (\$5,950) |
| d. Difference from Peer Grp Avg | (\$7,800) | (\$8,700) | (\$10,300) | (\$10,200) | (\$12,000) | (\$11,800) | (\$12,000) | (\$11,100) | (\$9,900) | (\$8,900) |
| (2) Professor | \$33,300 | \$34,600 | \$34,600 | \$35,500 | \$37,100 | \$38,400 | \$40,100 | \$42,100 | \$46,300 | \$51,100 |
| a. Diff from Category IIA | (\$9,000) | (\$11,500) | (\$12,300) | (\$14,100) | (\$15,100) | (\$15,400) | (\$14,100) | (\$13,600) | (\$10,800) | (\$7,400) |
| b. Diff from Category IIB | (\$3,600) | (\$4,100) | (\$6,500) | (\$7,800) | (\$7,800) | (\$9,100) | (\$8,500) | (\$7,600) | (\$5,200) | (\$1,400) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$8,000) | (\$4,400) |
| d. Difference from Peer Grp Avg | (\$7,800) | (\$9,000) | (\$10,900) | (\$10,900) | (\$12,000) | (\$12,200) | (\$11,800) | (\$10,700) | (\$8,400) | (\$5,500) |
| (3) Associate Professor | \$26,800 | \$28,000 | \$27,700 | \$29,500 | \$30,700 | \$32,300 | \$33,000 | \$34,900 | \$36,300 | \$38,900 |
| a. Diff from Category IIA | (\$6,500) | (\$6,700) | (\$9,700) | (\$10,200) | (\$10,900) | (\$10,700) | (\$10,400) | (\$9,800) | (\$9,700) | (\$8,000) |
| b. Diff from Category IIB | (\$4,400) | (\$4,400) | (\$6,600) | (\$6,400) | (\$6,900) | (\$6,900) | (\$7,200) | (\$6,100) | (\$6,300) | (\$4,500) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$8,000) | (\$6,250) |
| d. Difference from Peer Grp Avg | (\$6,900) | (\$7,900) | (\$9,800) | (\$7,600) | (\$10,100) | (\$9,800) | (\$9,900) | (\$9,000) | (\$9,200) | (\$7,900) |
| (4) Assistant Professor | \$23,500 | \$23,500 | \$23,800 | \$25,100 | \$25,700 | \$27,600 | \$27,800 | \$29,000 | \$32,300 | \$33,100 |
| a. Diff from Category IIA | (\$4,000) | (\$4,900) | (\$7,100) | (\$7,600) | (\$8,800) | (\$8,100) | (\$8,400) | (\$8,200) | (\$6,100) | (\$5,900) |
| b. Diff from Category IIB | (\$2,400) | (\$3,600) | (\$4,600) | (\$4,600) | (\$5,700) | (\$5,000) | (\$5,600) | (\$5,300) | (\$3,400) | (\$3,300) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$4,800) | (\$4,600) |
| d. Difference from Peer Grp Avg | (\$4,700) | (\$6,300) | (\$7,400) | (\$7,000) | (\$8,400) | (\$7,900) | (\$8,200) | (\$7,700) | (\$5,500) | (\$5,800) |
| (5) Instructor | \$20,200 | \$20,500 | \$21,600 | \$23,300 | \$23,000 | \$23,500 | \$23,500 | \$23,900 | \$25,800 | \$27,900 |
| a. Diff from Category IIA | (\$1,400) | (\$1,300) | (\$2,400) | (\$1,800) | (\$3,200) | (\$3,700) | (\$4,100) | (\$4,500) | (\$3,700) | (\$2,200) |
| b. Diff from Category IIB | (\$1,400) | (\$1,400) | (\$1,400) | (\$900) | (\$3,500) | (\$2,900) | (\$2,900) | (\$4,100) | (\$2,600) | (\$1,300) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$3,200) | (\$1,800) |
| d. Difference from Peer Grp Avg | (\$2,400) | (\$3,700) | (\$2,500) | (\$2,000) | (\$2,400) | (\$1,100) | (\$1,400) | (\$600) | (\$1,400) | \$400 |

TABLE 1 -- SALARIES

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 [^] | 1994-95 | 1995-96 |
|--|-----------|-----------|-----------|-----------|-----------|------------|------------|----------------------|------------|------------|
| 17. Category III--Two-Year Colleges with Ranks | | | | | | | | | | |
| (1) All Ranks Combined | | | | | | | | | \$40,900 | \$42,000 |
| (2) Professor | | | | | | | | | \$51,100 | \$51,600 |
| (3) Associate Professor | | | | | | | | | \$41,900 | \$43,100 |
| (4) Assistant Professor | | | | | | | | | \$35,600 | \$37,000 |
| (5) Instructor | | | | | | | | | \$30,200 | \$33,000 |
| 18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions | | | | | | | | | | |
| (1) All Faculty Combined | \$31,400 | \$29,100 | \$31,200 | \$34,500 | \$37,200 | \$38,200 | \$38,900 | \$40,100 | \$40,400 | \$41,100 |
| 19. Average III and IV | | | | | | | | | \$40,700 | \$41,600 |
| 20. Metro Community College Peer Grp # ^ | | | | | | | | | | |
| (1) All Faculty Combined | \$31,100 | \$32,600 | \$34,300 | \$35,500 | \$37,400 | \$39,400 | \$40,400 | \$40,900 | \$43,500 | \$44,800 |
| 21. Rural Community College Peer Grp ## @ @ ^ | | | | | | | | | | |
| (1) All Faculty Combined | \$31,100 | \$32,600 | \$34,300 | \$35,500 | \$37,400 | \$39,400 | \$40,400 | \$40,900 | \$43,500 | \$44,800 |
| 22. Snow College | | | | | | | | | | |
| (1) All Faculty Combined | \$25,700 | \$27,100 | \$26,300 | \$27,600 | \$29,200 | \$29,200 | \$31,200 | \$31,700 | \$33,500 | \$35,300 |
| a. Diff from Avg III and IV | | | | | | | | | (\$7,200) | (\$6,300) |
| b. Diff from Category IV | (\$5,700) | (\$2,000) | (\$4,900) | (\$6,900) | (\$8,000) | (\$9,000) | (\$7,700) | (\$8,400) | (\$6,900) | (\$5,800) |
| c. Difference from Peer Grp Avg | (\$5,400) | (\$5,500) | (\$8,000) | (\$7,900) | (\$8,200) | (\$10,200) | (\$9,200) | (\$9,200) | (\$10,000) | (\$9,500) |
| 23. Dixie College | | | | | | | | | | |
| (1) All Faculty Combined | \$25,700 | \$25,400 | \$26,100 | \$27,400 | \$29,400 | \$30,100 | \$32,500 | \$33,500 | \$36,100 | \$37,600 |
| a. Diff from Avg III and IV | | | | | | | | | (\$4,600) | (\$4,000) |
| b. Diff from Category IV | (\$5,700) | (\$3,700) | (\$5,100) | (\$7,100) | (\$7,800) | (\$8,100) | (\$6,400) | (\$6,600) | (\$4,300) | (\$3,500) |
| c. Difference from Peer Grp Avg | (\$5,400) | (\$7,200) | (\$8,200) | (\$8,100) | (\$8,000) | (\$9,300) | (\$7,900) | (\$7,400) | (\$7,400) | (\$7,200) |
| 24. College of Eastern Utah | | | | | | | | | | |
| (1) All Faculty Combined | \$25,700 | \$25,600 | \$25,200 | \$26,100 | \$27,900 | \$28,700 | \$29,900 | \$31,800 | \$34,100 | \$35,700 |
| a. Diff from Avg III and IV | | | | | | | | | (\$6,600) | \$35,700 |
| b. Diff from Category IV | (\$5,700) | (\$3,500) | (\$6,000) | (\$8,400) | (\$9,300) | (\$9,500) | (\$9,000) | (\$8,300) | (\$6,300) | (\$5,400) |
| c. Difference from Peer Grp Avg | (\$5,400) | (\$7,000) | (\$9,100) | (\$9,400) | (\$9,500) | (\$10,700) | (\$10,500) | (\$9,100) | (\$9,400) | (\$9,100) |
| 25. Utah Valley State College | | | | | | | | | | |
| (1) All Faculty Combined | \$26,600 | \$27,500 | \$27,600 | \$28,600 | \$30,000 | \$31,100 | \$31,300 | \$32,400 | \$34,100 | \$36,000 |
| a. Diff from Avg III and IV | | | | | | | | | (\$6,600) | \$3,000 |
| b. Diff from Category IV | (\$4,800) | (\$1,600) | (\$3,600) | (\$5,900) | (\$7,200) | (\$7,100) | (\$7,600) | (\$7,700) | (\$6,300) | (\$5,100) |
| c. Difference from Peer Grp Avg | (\$4,500) | (\$5,100) | (\$6,700) | (\$6,900) | (\$7,400) | (\$8,300) | (\$9,100) | (\$8,500) | (\$9,400) | (\$8,800) |
| 26. Salt Lake Community College | | | | | | | | | | |
| (1) All Faculty Combined | \$24,800 | \$25,800 | \$25,600 | \$26,300 | \$27,500 | \$29,100 | \$30,400 | \$31,200 | \$32,700 | \$34,500 |
| a. Diff from Avg III and IV | | | | | | | | | (\$8,000) | (\$7,100) |
| b. Diff from Category IV | (\$6,600) | (\$3,300) | (\$5,600) | (\$8,200) | (\$9,700) | (\$9,100) | (\$8,500) | (\$8,900) | (\$7,700) | (\$6,600) |
| c. Difference from Peer Grp Avg | (\$6,300) | (\$6,800) | (\$8,700) | (\$9,200) | (\$9,900) | (\$10,300) | (\$10,000) | (\$9,700) | (\$10,800) | (\$10,300) |

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA); [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@ @ Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

[^]Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 2 -- TOTAL COMPENSATION

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 [^] | 1994-95 | 1995-96 |
|--|-----------|-----------|------------|------------|-----------|-----------|-----------|----------------------|------------|-----------|
| 1. Research Univ--Camegie Class 1 and 2 | | | | | | | | | | |
| (1) All Ranks Combined | \$47,700 | \$49,900 | \$53,100 | \$56,600 | \$59,800 | \$61,400 | \$63,600 | \$64,700 | \$67,800 | \$69,400 |
| (2) Professor | \$58,900 | \$61,600 | \$65,500 | \$69,700 | \$73,800 | \$75,800 | \$78,300 | \$79,900 | \$83,600 | \$86,000 |
| (3) Associate Professor | \$44,000 | \$46,100 | \$49,100 | \$52,200 | \$55,100 | \$56,500 | \$58,300 | \$59,300 | \$62,200 | \$64,000 |
| (4) Assistant Professor | \$37,300 | \$39,200 | \$41,700 | \$44,400 | \$46,900 | \$48,100 | \$49,600 | \$50,700 | \$53,000 | \$54,400 |
| (5) Instructor | \$27,900 | \$29,100 | \$31,300 | \$33,000 | \$34,200 | \$36,100 | \$36,500 | \$53,100 | \$51,000 | \$28,900 |
| 2. Research Universities--Camegie Class 1 | | | | | | | | | | |
| (1) All Ranks Combined | \$49,700 | \$51,900 | \$55,100 | \$58,600 | \$61,700 | \$63,100 | \$65,600 | \$66,700 | \$70,100 | \$71,300 |
| (2) Professor | \$61,500 | \$64,200 | \$68,200 | \$72,300 | \$76,400 | \$78,200 | \$80,900 | \$82,100 | \$86,000 | \$88,200 |
| (3) Associate Professor | \$45,300 | \$47,200 | \$50,100 | \$53,100 | \$56,000 | \$57,300 | \$59,300 | \$60,500 | \$63,600 | \$65,300 |
| (4) Assistant Professor | \$38,500 | \$40,300 | \$42,900 | \$45,600 | \$47,900 | \$48,900 | \$50,600 | \$51,600 | \$54,100 | \$55,400 |
| (5) Instructor | \$28,600 | \$29,800 | \$31,800 | \$33,600 | \$36,000 | \$37,500 | \$37,500 | \$52,200 | \$51,700 | \$30,700 |
| 3. Category I--Doctoral | | | | | | | | | | |
| (1) All Ranks Combined | | | | | | | | | \$66,700 | \$68,700 |
| (2) Professor | | | | | | | | | \$83,200 | \$85,800 |
| (3) Associate Professor | | | | | | | | | \$61,600 | \$63,400 |
| (4) Assistant Professor | | | | | | | | | \$52,100 | \$53,500 |
| (5) Instructor | | | | | | | | | \$37,500 | \$38,400 |
| 4. University of Utah Peer Group # @ | | | | | | | | | | |
| (1) All Ranks Combined | \$51,400 | \$55,500 | \$58,900 | \$62,500 | \$64,500 | \$65,800 | \$66,900 | \$69,200 | \$72,500 | \$74,600 |
| (2) Professor | \$62,400 | \$67,300 | \$71,600 | \$75,300 | \$78,500 | \$80,400 | \$81,000 | \$83,400 | \$86,700 | \$89,500 |
| (3) Associate Professor | \$45,100 | \$48,500 | \$51,700 | \$55,600 | \$56,600 | \$57,800 | \$58,800 | \$60,700 | \$63,000 | \$65,000 |
| (4) Assistant Professor | \$38,500 | \$41,300 | \$44,300 | \$48,200 | \$48,600 | \$49,200 | \$50,700 | \$52,500 | \$54,700 | \$56,400 |
| (5) Instructor | \$27,200 | \$29,000 | \$29,900 | \$35,900 | \$35,600 | \$37,100 | \$36,600 | \$40,300 | \$43,100 | \$42,900 |
| 5. UNIVERSITY OF UTAH | | | | | | | | | | |
| (1) All Ranks Combined | \$46,900 | \$49,300 | \$50,900 | \$54,600 | \$57,900 | \$61,600 | \$63,000 | \$65,200 | \$67,800 | \$70,600 |
| a. Diff from Avg of Research 1 and 2 | (\$800) | (\$600) | (\$2,200) | (\$2,000) | (\$1,900) | \$200 | (\$600) | \$500 | \$0 | \$1,200 |
| b. Diff from Research 1 | (\$2,800) | (\$2,600) | (\$4,200) | (\$4,000) | (\$3,800) | (\$1,500) | (\$2,600) | (\$1,500) | (\$2,300) | (\$700) |
| c. Diff from Category I | | | | | | | | | \$1,100 | \$1,900 |
| c. Difference from Peer Grp Ave | (\$4,500) | (\$6,200) | (\$8,000) | (\$7,900) | (\$6,600) | (\$4,200) | (\$3,900) | (\$4,000) | (\$4,700) | (\$4,000) |
| (2) Professor | \$56,500 | \$59,100 | \$61,300 | \$65,300 | \$69,400 | \$73,700 | \$76,000 | \$79,200 | \$83,200 | \$87,000 |
| a. Diff from Avg of Research 1 and 2 | (\$2,400) | (\$2,500) | (\$4,200) | (\$4,400) | (\$4,400) | (\$2,100) | (\$2,300) | (\$700) | (\$400) | \$1,000 |
| b. Diff from Res Univ 1 National Ave | (\$5,000) | (\$5,100) | (\$6,900) | (\$7,000) | (\$7,000) | (\$4,500) | (\$4,900) | (\$2,900) | (\$2,800) | (\$1,200) |
| c. Diff from Category I | | | | | | | | | \$0 | \$1,200 |
| d. Difference from Peer Grp Avg | (\$5,900) | (\$8,200) | (\$10,300) | (\$10,000) | (\$9,100) | (\$6,700) | (\$5,000) | (\$4,200) | (\$3,500) | (\$2,500) |
| (3) Associate Professor | \$40,700 | \$43,600 | \$44,700 | \$48,100 | \$50,900 | \$54,400 | \$55,400 | \$57,400 | \$60,300 | \$62,900 |
| a. Diff from Avg of Research 1 and 2 | (\$3,300) | (\$2,500) | (\$4,400) | (\$4,100) | (\$4,200) | (\$2,100) | (\$2,900) | (\$1,900) | (\$1,900) | (\$1,100) |
| b. Diff from Res Univ 1 National Ave | (\$4,600) | (\$3,600) | (\$5,400) | (\$5,000) | (\$5,100) | (\$2,900) | (\$3,900) | (\$3,100) | (\$3,300) | (\$2,400) |
| c. Diff from Category I | | | | | | | | | (\$1,300) | (\$500) |
| d. Difference from Peer Grp Avg | (\$4,400) | (\$4,900) | (\$7,000) | (\$7,500) | (\$5,700) | (\$3,400) | (\$3,400) | (\$3,300) | (\$2,700) | (\$2,100) |
| (4) Assistant Professor | \$36,300 | \$38,400 | \$40,700 | \$44,000 | \$46,000 | \$49,400 | \$49,800 | \$51,400 | \$52,800 | \$54,300 |
| a. Diff from Avg of Research 1 and 2 | (\$1,000) | (\$800) | (\$1,000) | (\$400) | (\$900) | \$1,300 | \$200 | \$700 | (\$200) | (\$100) |
| b. Diff from Res Univ 1 National Ave | (\$2,200) | (\$1,900) | (\$2,200) | (\$1,600) | (\$1,900) | \$500 | (\$800) | (\$200) | (\$1,300) | (\$1,100) |
| c. Diff from Category I | | | | | | | | | \$700 | \$800 |
| d. Difference from Peer Grp Avg | (\$2,200) | (\$2,900) | (\$3,600) | (\$4,200) | (\$2,600) | \$200 | (\$900) | (\$1,100) | (\$1,900) | (\$2,100) |
| (5) Instructor | \$29,600 | \$32,900 | \$34,900 | \$35,800 | \$36,400 | \$39,300 | \$38,900 | \$39,800 | \$40,100 | \$41,300 |
| a. Diff from Avg of Research 1 and 2 | \$1,700 | \$3,800 | \$3,600 | \$2,800 | \$2,200 | \$3,200 | \$2,400 | (\$13,300) | (\$10,900) | \$12,400 |
| b. Diff from Res Univ 1 National Ave | \$1,000 | \$3,100 | \$3,100 | \$2,200 | \$400 | \$1,800 | \$1,400 | (\$12,400) | (\$11,600) | \$10,600 |
| c. Diff from Category I | | | | | | | | | \$2,600 | \$2,900 |
| d. Difference from Peer Grp Avg | \$2,400 | \$3,900 | \$5,000 | (\$100) | \$800 | \$2,200 | \$2,300 | (\$500) | (\$3,000) | (\$1,600) |

[#]Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

[@]Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

[^]Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 2 -- TOTAL COMPENSATION

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94^ | 1994-95 | 1995-96 |
|--|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 6. Category IIA--Comprehensive | | | | | | | | | | |
| (1) All Ranks Combined | | | | | | | | | \$58,400 | \$59,300 |
| (2) Professor | | | | | | | | | \$71,300 | \$72,700 |
| (3) Associate Professor | | | | | | | | | \$58,200 | \$58,900 |
| (4) Assistant Professor | | | | | | | | | \$48,700 | \$49,200 |
| (5) Instructor | | | | | | | | | \$37,700 | \$38,100 |
| 7. Category I and IIA Average | | | | | | | | | | |
| (1) All Ranks Combined | | | | | | | | | \$62,600 | \$64,000 |
| (2) Professor | | | | | | | | | \$77,300 | \$79,300 |
| (3) Associate Professor | | | | | | | | | \$59,900 | \$61,200 |
| (4) Assistant Professor | | | | | | | | | \$50,400 | \$51,400 |
| (5) Instructor | | | | | | | | | \$37,600 | \$38,300 |
| 8. Utah State University Peer Group # @ | | | | | | | | | | |
| (1) All Ranks Combined | \$47,900 | \$51,400 | \$54,500 | \$57,400 | \$60,400 | \$61,200 | \$63,100 | \$64,700 | \$66,800 | \$69,700 |
| (2) Professor | \$59,500 | \$63,700 | \$67,800 | \$70,900 | \$74,300 | \$75,200 | \$77,700 | \$79,300 | \$81,800 | \$84,600 |
| (3) Associate Professor | \$44,500 | \$47,800 | \$50,700 | \$52,800 | \$55,400 | \$55,700 | \$56,800 | \$58,500 | \$60,100 | \$62,000 |
| (4) Assistant Professor | \$37,300 | \$40,000 | \$42,500 | \$44,400 | \$46,500 | \$47,100 | \$48,500 | \$49,800 | \$51,400 | \$53,400 |
| (5) Instructor | \$26,200 | \$27,800 | \$29,600 | \$31,700 | \$33,800 | \$34,600 | \$34,400 | \$35,600 | \$37,200 | \$38,100 |
| 9. UTAH STATE UNIVERSITY | | | | | | | | | | |
| (1) All Ranks Combined | \$42,400 | \$44,000 | \$44,200 | \$46,800 | \$50,400 | \$51,000 | \$55,500 | \$57,900 | \$57,300 | \$60,200 |
| a. Diff from Avg of Research 1 and 2 | (\$5,300) | (\$5,900) | (\$8,900) | (\$9,800) | (\$9,400) | (\$10,400) | (\$8,100) | (\$6,800) | (\$10,500) | (\$9,200) |
| b. Diff from Research 1 | (\$7,300) | (\$7,900) | (\$10,900) | (\$11,800) | (\$11,300) | (\$12,100) | (\$10,100) | (\$8,800) | (\$12,800) | (\$11,100) |
| c. Diff from Category I | | | | | | | | | (\$9,400) | (\$8,500) |
| d. Diff from Avg of Cat I and Cat IIA | | | | | | | | | (\$5,300) | (\$3,800) |
| e. Difference from Peer Grp Avg | (\$5,500) | (\$7,400) | (\$10,300) | (\$10,600) | (\$10,000) | (\$10,200) | (\$7,600) | (\$6,800) | (\$9,500) | (\$9,500) |
| (2) Professor | \$51,700 | \$53,400 | \$53,900 | \$56,900 | \$59,600 | \$59,800 | \$66,000 | \$68,800 | \$70,400 | \$74,000 |
| a. Diff from Avg of Research 1 and 2 | (\$7,200) | (\$8,200) | (\$11,600) | (\$12,800) | (\$14,200) | (\$16,000) | (\$12,300) | (\$11,100) | (\$13,200) | (\$12,000) |
| b. Diff from Research 1 | (\$9,800) | (\$10,800) | (\$14,300) | (\$15,400) | (\$16,800) | (\$18,400) | (\$14,900) | (\$13,300) | (\$15,600) | (\$14,200) |
| c. Diff from Category I | | | | | | | | | (\$12,800) | (\$11,800) |
| d. Diff from Avg of Cat I and Cat IIA | | | | | | | | | (\$6,900) | (\$5,300) |
| e. Difference from Peer Grp Avg | (\$7,800) | (\$10,300) | (\$13,900) | (\$14,000) | (\$14,700) | (\$15,400) | (\$11,700) | (\$10,500) | (\$11,400) | (\$10,600) |
| (3) Associate Professor | \$41,000 | \$42,900 | \$43,300 | \$45,800 | \$47,900 | \$49,100 | \$52,300 | \$54,600 | \$57,100 | \$59,000 |
| a. Diff from Avg of Research 1 and 2 | (\$3,000) | (\$3,200) | (\$5,800) | (\$6,400) | (\$7,200) | (\$7,400) | (\$6,000) | (\$4,700) | (\$5,100) | (\$5,000) |
| b. Diff from Research 1 | (\$4,300) | (\$4,300) | (\$6,800) | (\$7,300) | (\$8,100) | (\$8,200) | (\$7,000) | (\$5,900) | (\$6,500) | (\$6,300) |
| c. Diff from Category I | | | | | | | | | (\$4,500) | (\$4,400) |
| d. Diff from Avg of Cat I and Cat IIA | | | | | | | | | (\$2,800) | (\$2,200) |
| e. Difference from Peer Grp Avg | (\$3,500) | (\$4,900) | (\$7,400) | (\$7,000) | (\$7,500) | (\$6,600) | (\$4,500) | (\$3,900) | (\$3,000) | (\$3,000) |
| (4) Assistant Professor | \$33,600 | \$35,400 | \$35,800 | \$38,600 | \$42,000 | \$44,500 | \$47,400 | \$49,700 | \$49,400 | \$50,800 |
| a. Diff from Avg of Research 1 and 2 | (\$3,700) | (\$3,800) | (\$5,900) | (\$5,800) | (\$4,900) | (\$3,600) | (\$2,200) | (\$1,000) | (\$3,600) | (\$3,600) |
| b. Diff from Research 1 | (\$4,900) | (\$4,900) | (\$7,100) | (\$7,000) | (\$5,900) | (\$4,400) | (\$3,200) | (\$1,900) | (\$4,700) | (\$4,600) |
| c. Diff from Category I | | | | | | | | | (\$2,700) | (\$2,700) |
| d. Diff from Avg of Cat I and Cat IIA | | | | | | | | | (\$1,000) | (\$600) |
| e. Difference from Peer Grp Avg | (\$3,700) | (\$4,600) | (\$6,700) | (\$5,800) | (\$4,500) | (\$2,600) | (\$1,100) | (\$100) | (\$2,000) | (\$2,600) |
| (5) Instructor | \$28,900 | \$29,100 | \$30,800 | \$33,300 | \$39,000 | \$39,000 | \$40,700 | \$42,200 | \$40,600 | \$41,200 |
| a. Diff from Avg of Research 1 and 2 | \$1,000 | \$0 | (\$500) | \$300 | \$4,800 | \$2,900 | \$4,200 | (\$10,900) | (\$10,400) | \$12,300 |
| b. Diff from Research 1 | \$300 | (\$700) | (\$1,000) | (\$300) | \$3,000 | \$1,500 | \$3,200 | (\$10,000) | (\$11,100) | \$10,500 |
| c. Diff from Category I | | | | | | | | | \$3,100 | \$2,800 |
| d. Diff from Avg of Cat I and Cat IIA | | | | | | | | | \$3,000 | \$2,900 |
| e. Difference from Peer Grp Avg | \$2,700 | \$1,300 | \$1,200 | \$1,600 | \$5,200 | \$4,400 | \$6,300 | \$6,600 | \$3,400 | \$3,100 |

 #Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 2 -- TOTAL COMPENSATION

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94^ | 1994-95 | 1995-96 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 10. Category IIA--Comprehensive | | | | | | | | | | |
| (1) All Ranks Combined | \$41,500 | \$43,000 | \$46,900 | \$49,700 | \$52,500 | \$54,500 | \$55,100 | \$56,700 | \$58,400 | \$59,300 |
| (2) Professor | \$51,200 | \$53,400 | \$57,300 | \$61,000 | \$64,400 | \$66,700 | \$67,700 | \$69,600 | \$71,300 | \$72,700 |
| (3) Associate Professor | \$40,800 | \$42,500 | \$46,200 | \$49,400 | \$52,000 | \$54,100 | \$54,900 | \$56,500 | \$58,200 | \$58,900 |
| (4) Assistant Professor | \$33,700 | \$34,800 | \$38,300 | \$40,800 | \$43,300 | \$45,200 | \$46,000 | \$47,400 | \$48,700 | \$49,200 |
| (5) Instructor | \$26,400 | \$26,900 | \$29,900 | \$31,400 | \$32,900 | \$34,500 | \$35,300 | \$36,400 | \$37,700 | \$38,100 |
| 11. Category IIB--Gen Baccalaureate | | | | | | | | | | |
| (1) All Ranks Combined | \$36,100 | \$37,700 | \$40,300 | \$42,600 | \$45,200 | \$47,400 | \$48,100 | \$50,600 | \$52,400 | \$52,900 |
| (2) Professor | \$44,800 | \$46,700 | \$49,900 | \$53,200 | \$55,400 | \$58,900 | \$60,800 | \$62,400 | \$64,500 | \$65,000 |
| (3) Associate Professor | \$38,200 | \$39,400 | \$41,900 | \$44,200 | \$46,800 | \$49,100 | \$50,800 | \$52,000 | \$54,000 | \$54,400 |
| (4) Assistant Professor | \$31,600 | \$32,900 | \$34,900 | \$37,000 | \$39,300 | \$41,000 | \$42,600 | \$43,800 | \$45,400 | \$45,900 |
| (5) Instructor | \$26,200 | \$26,800 | \$28,300 | \$30,300 | \$32,300 | \$33,300 | \$33,900 | \$35,600 | \$36,500 | \$36,900 |
| 12. Average of Categories IIA and IIB | | | | | | | | | | |
| (1) All Ranks Combined | | | | | | | | | \$55,400 | \$56,100 |
| (2) Professor | | | | | | | | | \$67,900 | \$68,900 |
| (3) Associate Professor | | | | | | | | | \$56,100 | \$56,700 |
| (4) Assistant Professor | | | | | | | | | \$47,100 | \$47,600 |
| (5) Instructor | | | | | | | | | \$37,100 | \$37,500 |
| 13. Weber State University Peer Group # @ | | | | | | | | | | |
| (1) All Ranks Combined | \$42,200 | \$44,900 | \$46,900 | \$49,200 | \$51,600 | \$53,400 | \$54,600 | \$55,900 | \$57,700 | \$59,400 |
| (2) Professor | \$49,700 | \$52,900 | \$55,700 | \$57,300 | \$60,400 | \$62,500 | \$64,200 | \$65,600 | \$67,900 | \$70,000 |
| (3) Associate Professor | \$41,000 | \$44,000 | \$46,300 | \$47,800 | \$50,700 | \$52,400 | \$53,500 | \$55,100 | \$56,600 | \$58,100 |
| (4) Assistant Professor | \$34,500 | \$36,600 | \$38,700 | \$40,100 | \$42,400 | \$43,800 | \$44,900 | \$46,300 | \$47,200 | \$48,600 |
| (5) Instructor | \$27,900 | \$29,900 | \$30,200 | \$32,100 | \$32,200 | \$31,800 | \$31,900 | \$31,200 | \$33,800 | \$34,400 |
| 14. So Utah University Peer Grp # @ | | | | | | | | | | |
| (1) All Ranks Combined | \$42,200 | \$44,900 | \$46,900 | \$49,200 | \$51,600 | \$53,400 | \$54,600 | \$55,900 | \$57,700 | \$59,400 |
| (2) Professor | \$49,700 | \$52,900 | \$55,700 | \$57,300 | \$60,400 | \$62,500 | \$64,200 | \$65,600 | \$67,900 | \$70,000 |
| (3) Associate Professor | \$41,000 | \$44,000 | \$46,300 | \$47,800 | \$50,700 | \$52,400 | \$53,500 | \$55,100 | \$56,600 | \$58,100 |
| (4) Assistant Professor | \$34,500 | \$36,600 | \$38,700 | \$40,100 | \$42,400 | \$43,800 | \$44,900 | \$46,300 | \$47,200 | \$48,600 |
| (5) Instructor | \$27,900 | \$29,900 | \$30,200 | \$32,100 | \$32,200 | \$31,800 | \$31,900 | \$31,200 | \$33,800 | \$34,400 |

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana University Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

TABLE 2 - TOTAL COMPENSATION

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94^ | 1994-95 | 1995-96 |
|-------------------------------------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|-----------|
| 15. WEBER STATE UNIVERSITY | | | | | | | | | | |
| (1) All Ranks Combined | \$38,500 | \$38,100 | \$38,400 | \$40,200 | \$42,100 | \$48,300 | \$50,300 | \$52,300 | \$55,100 | \$56,600 |
| a. Diff from Category IIA | (\$3,000) | (\$4,900) | (\$8,500) | (\$9,500) | (\$10,400) | (\$6,200) | (\$4,800) | (\$4,400) | (\$3,300) | (\$2,700) |
| b. Diff from Category IIB | \$2,400 | \$400 | (\$1,900) | (\$2,400) | (\$3,100) | \$900 | \$2,200 | \$1,700 | \$2,700 | \$3,700 |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$300) | \$500 |
| d. Difference from Peer Grp Avg | (\$3,700) | (\$6,800) | (\$8,500) | (\$9,000) | (\$9,500) | (\$5,100) | (\$4,300) | (\$3,600) | (\$2,600) | (\$2,800) |
| (2) Professor | \$46,100 | \$46,500 | \$46,200 | \$48,200 | \$50,800 | \$58,800 | \$60,800 | \$63,300 | \$65,400 | \$67,700 |
| a. Diff from Category IIA | (\$5,100) | (\$6,900) | (\$11,100) | (\$12,800) | (\$13,600) | (\$7,900) | (\$6,900) | (\$6,300) | (\$5,900) | (\$5,000) |
| b. Diff from Category IIB | \$1,300 | (\$200) | (\$3,700) | (\$5,000) | (\$4,600) | (\$100) | \$0 | \$900 | \$900 | \$2,700 |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$2,500) | (\$1,200) |
| d. Difference from Peer Grp Avg | (\$3,600) | (\$6,400) | (\$9,500) | (\$9,100) | (\$9,600) | (\$3,700) | (\$3,400) | (\$2,300) | (\$2,500) | (\$2,300) |
| (3) Associate Professor | \$38,300 | \$38,700 | \$38,300 | \$40,600 | \$42,900 | \$50,000 | \$50,800 | \$52,200 | \$53,000 | \$55,200 |
| a. Diff from Category IIA | (\$2,500) | (\$3,800) | (\$7,900) | (\$8,800) | (\$9,100) | (\$4,100) | (\$4,100) | (\$4,300) | (\$5,200) | (\$3,700) |
| b. Diff from Category IIB | \$100 | (\$700) | (\$3,600) | (\$3,600) | (\$3,900) | \$900 | \$0 | \$200 | (\$1,000) | \$800 |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$3,100) | (\$1,500) |
| d. Difference from Peer Grp Avg | (\$2,700) | (\$5,300) | (\$8,000) | (\$7,200) | (\$7,800) | (\$2,400) | (\$2,700) | (\$2,900) | (\$3,600) | (\$2,900) |
| (4) Assistant Professor | \$34,000 | \$34,100 | \$34,600 | \$36,300 | \$37,700 | \$41,800 | \$44,400 | \$45,800 | \$47,600 | \$48,900 |
| a. Diff from Category IIA | \$300 | (\$700) | (\$3,700) | (\$4,500) | (\$5,600) | (\$3,400) | (\$1,600) | (\$1,600) | (\$1,100) | (\$300) |
| b. Diff from Category IIB | \$2,400 | \$1,200 | (\$300) | (\$700) | (\$1,600) | \$800 | \$1,800 | \$2,000 | \$2,200 | \$3,000 |
| c. Diff from Avg IIA and IIB | | | | | | | | | \$500 | \$1,300 |
| d. Difference from Peer Grp Avg | (\$500) | (\$2,500) | (\$4,100) | (\$3,800) | (\$4,700) | (\$2,000) | (\$500) | (\$500) | \$400 | \$300 |
| (5) Instructor | \$27,800 | \$26,300 | \$27,000 | \$28,200 | \$30,700 | \$35,000 | \$35,900 | \$36,600 | \$39,800 | \$40,600 |
| a. Diff from Category IIA | \$1,400 | (\$600) | (\$2,900) | (\$3,200) | (\$2,200) | \$500 | \$600 | \$200 | \$2,100 | \$2,500 |
| b. Diff from Category IIB | \$1,600 | (\$500) | (\$1,300) | (\$2,100) | (\$1,600) | \$1,700 | \$2,000 | \$1,000 | \$3,300 | \$3,700 |
| c. Diff from Avg IIA and IIB | | | | | | | | | \$2,700 | \$3,100 |
| d. Difference from Peer Grp Avg | (\$100) | (\$3,600) | (\$3,200) | (\$3,900) | (\$1,500) | \$3,200 | \$4,000 | \$5,400 | \$6,000 | \$6,200 |
| 16. SOUTHERN UTAH UNIVERSITY | | | | | | | | | | |
| (1) All Ranks Combined | \$35,200 | \$37,000 | \$37,100 | \$38,800 | \$40,300 | \$42,600 | \$43,700 | \$45,900 | \$49,900 | \$52,800 |
| a. Diff from Category IIA | (\$6,300) | (\$6,000) | (\$9,800) | (\$10,900) | (\$12,200) | (\$11,900) | (\$11,400) | (\$10,800) | (\$8,500) | (\$6,500) |
| b. Diff from Category IIB | (\$900) | (\$700) | (\$3,200) | (\$3,800) | (\$4,900) | (\$4,800) | (\$4,400) | (\$4,700) | (\$2,500) | (\$100) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$5,500) | (\$3,300) |
| d. Difference from Peer Grp Avg | (\$7,000) | (\$7,900) | (\$9,800) | (\$10,400) | (\$11,300) | (\$10,800) | (\$10,900) | (\$10,000) | (\$7,800) | (\$6,600) |
| (2) Professor | \$43,200 | \$45,500 | \$45,300 | \$47,200 | \$49,700 | \$50,300 | \$51,900 | \$54,600 | \$60,000 | \$67,700 |
| a. Diff from Category IIA | (\$8,000) | (\$7,900) | (\$12,000) | (\$13,800) | (\$14,700) | (\$16,400) | (\$15,800) | (\$15,000) | (\$11,300) | (\$5,000) |
| b. Diff from Category IIB | (\$1,600) | (\$1,200) | (\$4,600) | (\$6,000) | (\$5,700) | (\$8,600) | (\$8,900) | (\$7,800) | (\$4,500) | \$2,700 |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$7,900) | (\$1,200) |
| d. Difference from Peer Grp Avg | (\$6,500) | (\$7,400) | (\$10,400) | (\$10,100) | (\$10,700) | (\$12,200) | (\$12,300) | (\$11,000) | (\$7,900) | (\$2,300) |
| (3) Associate Professor | \$35,100 | \$36,900 | \$36,800 | \$39,500 | \$41,900 | \$43,600 | \$44,900 | \$47,300 | \$49,800 | \$52,700 |
| a. Diff from Category IIA | (\$5,700) | (\$5,600) | (\$9,400) | (\$9,900) | (\$10,100) | (\$10,500) | (\$10,000) | (\$9,200) | (\$8,400) | (\$6,200) |
| b. Diff from Category IIB | (\$3,100) | (\$2,500) | (\$5,100) | (\$4,700) | (\$4,900) | (\$5,500) | (\$5,900) | (\$4,700) | (\$4,200) | (\$1,700) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$6,300) | (\$4,000) |
| d. Difference from Peer Grp Avg | (\$5,900) | (\$7,100) | (\$9,500) | (\$8,300) | (\$8,800) | (\$8,800) | (\$8,600) | (\$7,800) | (\$6,800) | (\$5,400) |
| (4) Assistant Professor | \$30,900 | \$31,000 | \$32,400 | \$33,500 | \$35,000 | \$38,600 | \$39,600 | \$41,300 | \$45,100 | \$45,600 |
| a. Diff from Category IIA | (\$2,800) | (\$3,800) | (\$5,900) | (\$7,300) | (\$8,300) | (\$6,600) | (\$6,400) | (\$6,100) | (\$3,600) | (\$3,600) |
| b. Diff from Category IIB | (\$700) | (\$1,900) | (\$2,500) | (\$3,500) | (\$4,300) | (\$2,400) | (\$3,000) | (\$2,500) | (\$300) | (\$300) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$2,000) | (\$2,000) |
| d. Difference from Peer Grp Avg | (\$3,600) | (\$5,600) | (\$6,300) | (\$6,600) | (\$7,400) | (\$5,200) | (\$5,300) | (\$5,000) | (\$2,100) | (\$3,000) |
| (5) Instructor | \$26,900 | \$27,000 | \$29,600 | \$32,800 | \$31,400 | \$34,200 | \$35,400 | \$36,100 | \$39,800 | \$39,200 |
| a. Diff from Category IIA | \$500 | \$100 | (\$300) | \$1,400 | (\$1,500) | (\$300) | \$100 | (\$300) | \$2,100 | \$1,100 |
| b. Diff from Category IIB | \$700 | \$200 | \$1,300 | \$2,500 | (\$900) | \$900 | \$1,500 | \$500 | \$3,300 | \$2,300 |
| c. Diff from Avg IIA and IIB | | | | | | | | | \$2,700 | \$1,700 |
| d. Difference from Peer Grp Avg | (\$1,000) | (\$2,900) | (\$600) | \$700 | (\$800) | \$2,400 | \$3,500 | \$4,900 | \$6,000 | \$4,800 |

TABLE 2 -- TOTAL COMPENSATION

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94^ | 1994-95 | 1995-96 |
|--|-----------|-----------|-----------|-----------|------------|------------|------------|-----------|------------|-----------|
| 17. Category III--Two-Year Colleges with Ranks | | | | | | | | | | |
| (1) All Ranks Combined | | | | | | | | | \$52,800 | \$53,700 |
| (2) Professor | | | | | | | | | \$65,500 | \$65,500 |
| (3) Associate Professor | | | | | | | | | \$53,900 | \$55,000 |
| (4) Assistant Professor | | | | | | | | | \$46,400 | \$47,900 |
| (5) Instructor | | | | | | | | | \$39,500 | \$42,400 |
| 18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions | | | | | | | | | | |
| (1) All Faculty Combined | \$37,800 | \$35,600 | \$38,200 | \$42,300 | \$45,700 | \$47,000 | \$48,300 | \$49,800 | \$50,100 | \$51,000 |
| 19. Average III and IV | | | | | | | | | \$51,500 | \$52,400 |
| 20. Metro Community College Peer Grp # ^ | | | | | | | | | | |
| (1) All Faculty Combined | \$38,300 | \$41,300 | \$44,000 | \$45,400 | \$48,200 | \$50,800 | \$51,800 | \$52,400 | \$55,500 | \$56,600 |
| 21. Rural Community College Peer Grp ## @ @ ^ | | | | | | | | | | |
| (1) All Faculty Combined | \$38,300 | \$41,300 | \$44,000 | \$45,400 | \$48,200 | \$50,800 | \$51,800 | \$52,400 | \$55,500 | \$56,600 |
| 22. Snow College | | | | | | | | | | |
| (1) All Faculty Combined | \$33,900 | \$35,900 | \$34,600 | \$37,700 | \$40,200 | \$40,500 | \$43,300 | \$44,800 | \$47,400 | \$49,000 |
| a. Diff from Avg III and IV | | | | | | | | | (\$4,100) | (\$3,400) |
| b. Diff from Category IV | (\$3,900) | \$300 | (\$3,600) | (\$4,600) | (\$5,500) | (\$6,500) | (\$5,000) | (\$5,000) | (\$2,700) | (\$2,000) |
| c. Difference from Peer Grp Avg | (\$4,400) | (\$5,400) | (\$9,400) | (\$7,700) | (\$8,000) | (\$10,300) | (\$8,500) | (\$7,600) | (\$8,100) | (\$7,600) |
| 23. Dixie College | | | | | | | | | | |
| (1) All Faculty Combined | \$33,400 | \$33,200 | \$34,500 | \$36,700 | \$40,000 | \$41,500 | \$44,300 | \$47,000 | \$50,000 | \$51,300 |
| a. Diff from Avg III and IV | | | | | | | | | (\$1,500) | (\$1,100) |
| b. Diff from Category IV | (\$4,400) | (\$2,400) | (\$3,700) | (\$5,600) | (\$5,700) | (\$5,500) | (\$4,000) | (\$2,800) | (\$100) | \$300 |
| c. Difference from Peer Grp Avg | (\$4,900) | (\$8,100) | (\$9,500) | (\$8,700) | (\$8,200) | (\$9,300) | (\$7,500) | (\$5,400) | (\$5,500) | (\$5,300) |
| 24. College of Eastern Utah | | | | | | | | | | |
| (1) All Faculty Combined | \$33,100 | \$33,800 | \$34,600 | \$35,700 | \$38,400 | \$39,200 | \$41,100 | \$43,100 | \$45,800 | \$46,800 |
| a. Diff from Avg III and IV | | | | | | | | | (\$5,700) | (\$5,600) |
| b. Diff from Category IV | (\$4,700) | (\$1,800) | (\$3,600) | (\$6,600) | (\$7,300) | (\$7,800) | (\$7,200) | (\$6,700) | (\$4,300) | (\$4,200) |
| c. Difference from Peer Grp Avg | (\$5,200) | (\$7,500) | (\$9,400) | (\$9,700) | (\$9,800) | (\$11,600) | (\$10,700) | (\$9,300) | (\$9,700) | (\$9,800) |
| 25. Utah Valley State College | | | | | | | | | | |
| (1) All Faculty Combined | \$34,700 | \$36,000 | \$36,800 | \$38,800 | \$40,800 | \$42,500 | \$42,800 | \$45,400 | \$47,100 | \$49,000 |
| a. Diff from Avg III and IV | | | | | | | | | (\$4,400) | (\$3,400) |
| b. Diff from Category IV | (\$3,100) | \$400 | (\$1,400) | (\$3,500) | (\$4,900) | (\$4,500) | (\$5,500) | (\$4,400) | (\$3,000) | (\$2,000) |
| c. Difference from Peer Grp Avg | (\$3,600) | (\$5,300) | (\$7,200) | (\$6,600) | (\$7,400) | (\$8,300) | (\$9,000) | (\$7,000) | (\$8,400) | (\$7,600) |
| 26. Salt Lake Community College | | | | | | | | | | |
| (1) All Faculty Combined | \$32,700 | \$34,400 | \$34,600 | \$36,100 | \$38,200 | \$40,200 | \$42,200 | \$43,200 | \$45,000 | \$47,000 |
| a. Diff from Avg III and IV | | | | | | | | | (\$6,500) | (\$5,400) |
| b. Diff from Category IV | (\$5,100) | (\$1,200) | (\$3,600) | (\$6,200) | (\$7,500) | (\$6,800) | (\$6,100) | (\$6,600) | (\$5,100) | (\$4,000) |
| c. Difference from Peer Grp Avg | (\$5,600) | (\$6,900) | (\$9,400) | (\$9,300) | (\$10,000) | (\$10,600) | (\$9,600) | (\$9,200) | (\$10,500) | (\$9,600) |

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA); [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@ @ Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 3 -- SALARIES
IN 1996 CONSTANT DOLLARS

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 [^] | 1994-95 | 1995-96 |
|---|------------|------------|------------|------------|------------|-----------|-----------|----------------------|------------|-----------|
| 1. Research Univ--Carnegie Class 1 and 2 | | | | | | | | | | |
| (1) All Ranks Combined | \$54,600 | \$54,600 | \$55,500 | \$56,200 | \$55,700 | \$55,600 | \$55,500 | \$54,700 | \$55,800 | \$56,200 |
| (2) Professor | \$67,800 | \$67,900 | \$69,100 | \$69,800 | \$69,600 | \$69,300 | \$69,000 | \$68,200 | \$69,300 | \$69,800 |
| (3) Associate Professor | \$50,000 | \$50,000 | \$50,900 | \$51,400 | \$51,000 | \$50,900 | \$50,400 | \$49,800 | \$50,500 | \$50,300 |
| (4) Assistant Professor | \$42,400 | \$42,400 | \$43,200 | \$43,600 | \$43,100 | \$43,100 | \$42,800 | \$42,400 | \$42,700 | \$43,100 |
| (5) Instructor | \$31,400 | \$32,300 | \$32,000 | \$32,000 | \$31,000 | \$31,400 | \$30,900 | \$37,800 | \$37,800 | \$24,700 |
| 2. Research Universities--Carnegie Class 1 | | | | | | | | | | |
| (1) All Ranks Combined | \$56,900 | \$56,900 | \$57,900 | \$58,300 | \$57,800 | \$57,500 | \$57,400 | \$56,500 | \$57,700 | \$57,800 |
| (2) Professor | \$70,800 | \$71,000 | \$72,200 | \$72,600 | \$72,400 | \$71,900 | \$71,500 | \$70,200 | \$71,300 | \$71,600 |
| (3) Associate Professor | \$51,500 | \$51,200 | \$52,200 | \$52,300 | \$52,000 | \$51,900 | \$51,500 | \$50,800 | \$51,800 | \$51,100 |
| (4) Assistant Professor | \$43,700 | \$43,600 | \$44,600 | \$44,700 | \$44,200 | \$44,100 | \$43,800 | \$43,100 | \$43,600 | \$43,800 |
| (5) Instructor | \$32,100 | \$32,700 | \$32,600 | \$32,500 | \$32,600 | \$32,600 | \$31,700 | \$42,900 | \$41,700 | \$24,000 |
| 3. Category I--Doctoral | | | | | | | | | | |
| (1) All Ranks Combined | | | | | | | | | \$54,900 | \$55,200 |
| (2) Professor | | | | | | | | | \$69,300 | \$70,000 |
| (3) Associate Professor | | | | | | | | | \$50,300 | \$50,500 |
| (4) Assistant Professor | | | | | | | | | \$42,300 | \$42,500 |
| (5) Instructor | | | | | | | | | \$30,000 | \$30,000 |
| 4. University of Utah Peer Group # @ | | | | | | | | | | |
| (1) All Ranks Combined | \$59,200 | \$60,900 | \$61,200 | \$61,800 | \$59,900 | \$59,200 | \$58,600 | \$58,900 | \$59,800 | \$60,200 |
| (2) Professor | \$72,600 | \$74,600 | \$75,300 | \$75,300 | \$73,900 | \$73,100 | \$72,200 | \$72,200 | \$72,600 | \$73,400 |
| (3) Associate Professor | \$51,200 | \$52,400 | \$53,100 | \$54,400 | \$51,800 | \$51,300 | \$50,400 | \$50,500 | \$50,900 | \$51,200 |
| (4) Assistant Professor | \$43,600 | \$44,500 | \$45,300 | \$46,800 | \$44,000 | \$43,700 | \$43,500 | \$43,700 | \$44,100 | \$44,400 |
| (5) Instructor | \$31,100 | \$31,400 | \$30,900 | \$34,800 | \$31,700 | \$32,300 | \$31,300 | \$33,600 | \$35,100 | \$34,100 |
| 5. UNIVERSITY OF UTAH | | | | | | | | | | |
| (1) All Ranks Combined | \$50,800 | \$51,200 | \$50,200 | \$51,100 | \$51,600 | \$52,400 | \$52,300 | \$52,400 | \$53,300 | \$54,300 |
| a. Diff from Avg of Research 1 and 2 | (\$3,800) | (\$3,400) | (\$5,300) | (\$5,100) | (\$4,100) | (\$3,200) | (\$3,200) | (\$2,300) | (\$2,500) | (\$1,900) |
| b. Diff from Research 1 | (\$6,100) | (\$5,700) | (\$7,700) | (\$7,200) | (\$6,200) | (\$5,100) | (\$5,100) | (\$4,100) | (\$4,400) | (\$3,500) |
| c. Diff from Category I | | | | | | | | | (\$1,600) | (\$900) |
| d. Difference from Peer Grp Ave | (\$8,400) | (\$9,700) | (\$11,000) | (\$10,700) | (\$8,300) | (\$6,800) | (\$6,300) | (\$6,500) | (\$6,500) | (\$5,900) |
| (2) Professor | \$61,800 | \$62,100 | \$61,000 | \$61,800 | \$62,700 | \$63,600 | \$64,000 | \$64,700 | \$66,400 | \$68,000 |
| a. Diff from Avg of Research 1 and 2 | (\$6,000) | (\$5,800) | (\$8,100) | (\$8,000) | (\$6,900) | (\$5,700) | (\$5,000) | (\$3,500) | (\$2,900) | (\$1,800) |
| b. Diff from Res Unv 1 National Ave | (\$9,000) | (\$8,900) | (\$11,200) | (\$10,800) | (\$9,700) | (\$8,300) | (\$7,500) | (\$5,500) | (\$4,900) | (\$3,600) |
| c. Diff from Category I | | | | | | | | | (\$2,900) | (\$2,000) |
| d. Difference from Peer Grp Avg | (\$10,800) | (\$12,500) | (\$14,300) | (\$13,500) | (\$11,200) | (\$9,500) | (\$8,200) | (\$7,500) | (\$6,200) | (\$5,400) |
| (3) Associate Professor | \$43,900 | \$44,900 | \$43,700 | \$44,700 | \$44,800 | \$45,600 | \$45,400 | \$45,500 | \$46,600 | \$47,800 |
| a. Diff from Avg of Research 1 and 2 | (\$6,100) | (\$5,100) | (\$7,200) | (\$6,700) | (\$6,200) | (\$5,300) | (\$5,000) | (\$4,300) | (\$3,900) | (\$2,500) |
| b. Diff from Res Unv 1 National Ave | (\$7,600) | (\$6,300) | (\$8,500) | (\$7,600) | (\$7,200) | (\$6,300) | (\$6,100) | (\$5,300) | (\$5,200) | (\$3,300) |
| c. Diff from Category I | | | | | | | | | (\$3,700) | (\$2,700) |
| d. Difference from Peer Grp Avg | (\$7,300) | (\$7,500) | (\$9,400) | (\$9,700) | (\$7,000) | (\$5,700) | (\$5,000) | (\$5,000) | (\$4,300) | (\$3,400) |
| (4) Assistant Professor | \$38,900 | \$39,100 | \$39,500 | \$40,500 | \$40,300 | \$41,100 | \$40,300 | \$40,300 | \$40,700 | \$40,700 |
| a. Diff from Avg of Research 1 and 2 | (\$3,500) | (\$3,300) | (\$3,700) | (\$3,100) | (\$2,800) | (\$2,000) | (\$2,500) | (\$2,100) | (\$2,000) | (\$2,400) |
| b. Diff from Res Unv 1 National Ave | (\$4,800) | (\$4,500) | (\$5,100) | (\$4,200) | (\$3,900) | (\$3,000) | (\$3,500) | (\$2,800) | (\$2,900) | (\$3,100) |
| c. Diff from Category I | | | | | | | | | (\$1,600) | (\$1,800) |
| d. Difference from Peer Grp Avg | (\$4,700) | (\$5,400) | (\$5,800) | (\$6,300) | (\$3,700) | (\$2,600) | (\$3,200) | (\$3,400) | (\$3,400) | (\$3,700) |
| (5) Instructor | \$31,400 | \$33,100 | \$33,500 | \$32,200 | \$31,300 | \$31,800 | \$30,700 | \$30,300 | \$29,800 | \$30,100 |
| a. Diff from Avg of Research 1 and 2 | \$0 | \$800 | \$1,500 | \$200 | \$300 | \$400 | (\$200) | (\$7,500) | (\$8,000) | \$5,400 |
| b. Diff from Res Unv 1 National Ave | (\$700) | \$400 | \$900 | (\$300) | (\$1,300) | (\$800) | (\$1,000) | (\$12,600) | (\$11,900) | \$6,100 |
| c. Diff from Category I | | | | | | | | | (\$200) | \$100 |
| d. Difference from Peer Grp Avg | \$300 | \$1,700 | \$2,600 | (\$2,600) | (\$400) | (\$500) | (\$600) | (\$3,300) | (\$5,300) | (\$4,000) |

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

TABLE 3 -- SALARIES
IN 1996 CONSTANT DOLLARS

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 [^] | 1994-95 | 1995-96 |
|--|------------|------------|------------|------------|------------|------------|------------|----------------------|------------|------------|
| 6. Category IIA--Comprehensive | | | | | | | | | | |
| (1) All Ranks Combined | | | | | | | | | \$47,600 | \$47,400 |
| (2) Professor | | | | | | | | | \$58,500 | \$58,500 |
| (3) Associate Professor | | | | | | | | | \$47,200 | \$46,900 |
| (4) Assistant Professor | | | | | | | | | \$39,400 | \$39,000 |
| (5) Instructor | | | | | | | | | \$30,200 | \$30,100 |
| 7. Category I and IIA Average | | | | | | | | | | |
| (1) All Ranks Combined | | | | | | | | | \$51,300 | \$51,300 |
| (2) Professor | | | | | | | | | \$63,900 | \$64,300 |
| (3) Associate Professor | | | | | | | | | \$48,800 | \$48,700 |
| (4) Assistant Professor | | | | | | | | | \$40,900 | \$40,800 |
| (5) Instructor | | | | | | | | | \$30,100 | \$30,050 |
| 8. Utah State University Peer Group # @ | | | | | | | | | | |
| (1) All Ranks Combined | \$55,100 | \$56,100 | \$56,800 | \$56,900 | \$56,400 | \$55,600 | \$55,500 | \$55,000 | \$55,400 | \$56,800 |
| (2) Professor | \$69,300 | \$70,300 | \$71,600 | \$71,100 | \$70,300 | \$69,100 | \$68,800 | \$68,200 | \$68,400 | \$69,500 |
| (3) Associate Professor | \$50,800 | \$51,700 | \$52,500 | \$52,000 | \$51,100 | \$50,200 | \$49,500 | \$49,500 | \$49,400 | \$50,000 |
| (4) Assistant Professor | \$42,600 | \$43,200 | \$43,800 | \$43,700 | \$42,800 | \$42,400 | \$42,200 | \$41,900 | \$42,100 | \$43,000 |
| (5) Instructor | \$29,200 | \$29,300 | \$29,400 | \$29,800 | \$30,200 | \$29,700 | \$28,900 | \$28,800 | \$29,400 | \$30,000 |
| 9. UTAH STATE UNIVERSITY | | | | | | | | | | |
| (1) All Ranks Combined | \$45,800 | \$45,200 | \$43,200 | \$43,200 | \$43,500 | \$42,800 | \$44,900 | \$45,300 | \$43,600 | \$44,900 |
| a. Diff from Avg of Research 1 and 2 | (\$8,800) | (\$9,400) | (\$12,300) | (\$13,000) | (\$12,200) | (\$12,800) | (\$10,600) | (\$9,400) | (\$12,200) | (\$11,300) |
| b. Diff from Research 1 | (\$11,100) | (\$11,700) | (\$14,700) | (\$15,100) | (\$14,300) | (\$14,700) | (\$12,500) | (\$11,200) | (\$14,100) | (\$12,900) |
| c. Diff from Category I | | | | | | | | | (\$11,300) | (\$10,300) |
| d. Diff from Avg of Cat I and Cat IIA | | | | | | | | | (\$7,700) | (\$6,400) |
| e. Difference from Peer Grp Avg | (\$9,300) | (\$10,900) | (\$13,600) | (\$13,700) | (\$12,900) | (\$12,800) | (\$10,600) | (\$9,700) | (\$11,800) | (\$11,900) |
| (2) Professor | \$56,100 | \$55,200 | \$52,800 | \$52,800 | \$52,100 | \$51,300 | \$54,100 | \$54,500 | \$54,500 | \$56,100 |
| a. Diff from Avg of Research 1 and 2 | (\$11,700) | (\$12,700) | (\$16,300) | (\$17,000) | (\$17,500) | (\$18,000) | (\$14,900) | (\$13,700) | (\$14,800) | (\$13,700) |
| b. Diff from Research 1 | (\$14,700) | (\$15,800) | (\$19,400) | (\$19,800) | (\$20,300) | (\$20,600) | (\$17,400) | (\$15,700) | (\$16,800) | (\$15,500) |
| c. Diff from Category I | | | | | | | | | (\$14,800) | (\$13,900) |
| d. Diff from Avg of Cat I and Cat IIA | | | | | | | | | (\$9,400) | (\$8,200) |
| e. Difference from Peer Grp Avg | (\$13,200) | (\$15,100) | (\$18,800) | (\$18,300) | (\$18,200) | (\$17,800) | (\$14,700) | (\$13,700) | (\$13,900) | (\$13,400) |
| (3) Associate Professor | \$44,000 | \$43,900 | \$42,000 | \$42,000 | \$41,200 | \$40,900 | \$42,100 | \$42,400 | \$43,400 | \$43,900 |
| a. Diff from Avg of Research 1 and 2 | (\$6,000) | (\$6,100) | (\$8,900) | (\$9,400) | (\$9,800) | (\$10,000) | (\$8,300) | (\$7,400) | (\$7,100) | (\$6,400) |
| b. Diff from Research 1 | (\$7,500) | (\$7,300) | (\$10,200) | (\$10,300) | (\$10,800) | (\$11,000) | (\$9,400) | (\$8,400) | (\$8,400) | (\$7,200) |
| c. Diff from Category I | | | | | | | | | (\$6,900) | (\$6,600) |
| d. Diff from Avg of Cat I and Cat IIA | | | | | | | | | (\$5,400) | (\$4,800) |
| e. Difference from Peer Grp Avg | (\$6,800) | (\$7,800) | (\$10,500) | (\$10,000) | (\$9,900) | (\$9,300) | (\$7,400) | (\$7,100) | (\$6,000) | (\$6,100) |
| (4) Assistant Professor | \$36,100 | \$36,400 | \$34,800 | \$35,500 | \$35,800 | \$36,600 | \$37,700 | \$38,300 | \$36,900 | \$37,200 |
| a. Diff from Avg of Research 1 and 2 | (\$6,300) | (\$6,000) | (\$8,400) | (\$8,100) | (\$7,300) | (\$6,500) | (\$5,100) | (\$4,100) | (\$5,800) | (\$5,900) |
| b. Diff from Research 1 | (\$7,600) | (\$7,200) | (\$9,800) | (\$9,200) | (\$8,400) | (\$7,500) | (\$6,100) | (\$4,800) | (\$6,700) | (\$6,600) |
| c. Diff from Category I | | | | | | | | | (\$5,400) | (\$5,300) |
| d. Diff from Avg of Cat I and Cat IIA | | | | | | | | | (\$4,000) | (\$3,600) |
| e. Difference from Peer Grp Avg | (\$6,500) | (\$6,800) | (\$9,000) | (\$8,200) | (\$7,000) | (\$5,800) | (\$4,500) | (\$3,600) | (\$5,200) | (\$5,800) |
| (5) Instructor | \$31,200 | \$29,900 | \$30,100 | \$30,800 | \$32,800 | \$31,600 | \$32,000 | \$31,700 | \$29,600 | \$29,500 |
| a. Diff from Avg of Research 1 and 2 | (\$200) | (\$2,400) | (\$1,900) | (\$1,200) | \$1,800 | \$200 | \$1,100 | (\$6,100) | (\$8,200) | \$4,800 |
| b. Diff from Research 1 | (\$900) | (\$2,800) | (\$2,500) | (\$1,700) | \$200 | (\$1,000) | \$300 | (\$11,200) | (\$12,100) | \$5,500 |
| c. Diff from Category I | | | | | | | | | (\$400) | (\$500) |
| d. Diff from Avg of Cat I and Cat IIA | | | | | | | | | (\$500) | (\$550) |
| e. Difference from Peer Grp Avg | \$2,000 | \$600 | \$700 | \$1,000 | \$2,600 | \$1,900 | \$3,100 | \$2,900 | \$200 | (\$500) |

[^]Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

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TABLE 3 -- SALARIES
IN 1996 CONSTANT DOLLARS

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 [^] | 1994-95 | 1995-96 |
|--|----------|----------|----------|----------|----------|----------|----------|----------------------|----------|----------|
| 10. Category IIA--Comprehensive | | | | | | | | | | |
| (1) All Ranks Combined | \$47,400 | \$46,900 | \$48,500 | \$48,800 | \$48,400 | \$48,400 | \$47,400 | \$47,400 | \$47,600 | \$47,400 |
| (2) Professor | \$58,700 | \$61,300 | \$59,700 | \$60,400 | \$59,900 | \$59,900 | \$58,600 | \$58,600 | \$58,500 | \$58,500 |
| (3) Associate Professor | \$46,200 | \$46,100 | \$47,600 | \$48,300 | \$47,700 | \$47,800 | \$46,900 | \$47,000 | \$47,200 | \$46,900 |
| (4) Assistant Professor | \$38,200 | \$37,800 | \$39,300 | \$39,800 | \$39,600 | \$39,700 | \$39,100 | \$39,100 | \$39,400 | \$39,000 |
| (5) Instructor | \$30,000 | \$29,000 | \$30,600 | \$30,500 | \$30,000 | \$30,300 | \$29,800 | \$29,900 | \$30,200 | \$30,100 |
| 11. Category IIB--Gen Baccalaureate | | | | | | | | | | |
| (1) All Ranks Combined | \$41,200 | \$41,400 | \$41,900 | \$41,900 | \$41,700 | \$42,200 | \$42,100 | \$42,100 | \$42,400 | \$42,300 |
| (2) Professor | \$51,200 | \$51,500 | \$52,300 | \$52,700 | \$51,500 | \$52,900 | \$52,600 | \$52,300 | \$52,800 | \$52,500 |
| (3) Associate Professor | \$43,300 | \$43,100 | \$43,700 | \$43,700 | \$43,100 | \$43,600 | \$43,500 | \$43,100 | \$43,700 | \$43,400 |
| (4) Assistant Professor | \$36,000 | \$36,000 | \$36,200 | \$36,100 | \$36,000 | \$36,300 | \$36,100 | \$36,100 | \$36,600 | \$36,400 |
| (5) Instructor | \$30,000 | \$29,100 | \$29,300 | \$29,400 | \$30,400 | \$29,400 | \$28,500 | \$29,500 | \$29,100 | \$29,200 |
| 12. Average of Categories IIA and IIB | | | | | | | | | | |
| (1) All Ranks Combined | | | | | | | | | \$45,000 | \$44,900 |
| (2) Professor | | | | | | | | | \$55,700 | \$55,500 |
| (3) Associate Professor | | | | | | | | | \$45,500 | \$45,200 |
| (4) Assistant Professor | | | | | | | | | \$38,000 | \$37,700 |
| (5) Instructor | | | | | | | | | \$29,700 | \$29,700 |
| 13. Weber State University Peer Group # @ | | | | | | | | | | |
| (1) All Ranks Combined | \$48,200 | \$48,900 | \$48,500 | \$47,700 | \$47,800 | \$48,000 | \$47,500 | \$46,900 | \$47,600 | \$47,800 |
| (2) Professor | \$57,100 | \$58,000 | \$57,900 | \$56,500 | \$56,300 | \$56,300 | \$56,100 | \$55,600 | \$56,100 | \$56,600 |
| (3) Associate Professor | \$46,800 | \$47,700 | \$47,800 | \$45,100 | \$46,800 | \$46,800 | \$46,400 | \$46,200 | \$46,600 | \$46,800 |
| (4) Assistant Professor | \$39,200 | \$39,600 | \$39,700 | \$39,100 | \$39,100 | \$39,500 | \$38,900 | \$38,600 | \$38,700 | \$38,900 |
| (5) Instructor | \$31,400 | \$32,200 | \$30,700 | \$30,800 | \$29,100 | \$27,400 | \$26,900 | \$25,800 | \$27,900 | \$27,500 |
| 14. So Utah University Peer Grp # @ | | | | | | | | | | |
| (1) All Ranks Combined | \$48,200 | \$48,900 | \$48,500 | \$47,700 | \$47,800 | \$48,000 | \$47,500 | \$46,900 | \$47,600 | \$47,800 |
| (2) Professor | \$57,100 | \$58,000 | \$57,900 | \$56,500 | \$56,300 | \$56,300 | \$56,100 | \$55,600 | \$56,100 | \$56,600 |
| (3) Associate Professor | \$46,800 | \$47,700 | \$47,800 | \$45,100 | \$46,800 | \$46,800 | \$46,400 | \$46,200 | \$46,600 | \$46,800 |
| (4) Assistant Professor | \$39,200 | \$39,600 | \$39,700 | \$39,100 | \$39,100 | \$39,500 | \$38,900 | \$38,600 | \$38,700 | \$38,900 |
| (5) Instructor | \$31,400 | \$32,200 | \$30,700 | \$30,800 | \$29,100 | \$27,400 | \$26,900 | \$25,800 | \$27,900 | \$27,500 |

 #Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana University Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

TABLE 3 -- SALARIES
IN 1996 CONSTANT DOLLARS

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94^ | 1994-95 | 1995-96 |
|-------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 15. WEBER STATE UNIVERSITY | | | | | | | | | | |
| (1) All Ranks Combined | \$38,800 | \$36,500 | \$35,200 | \$35,000 | \$34,500 | \$38,500 | \$38,500 | \$39,200 | \$39,900 | \$40,000 |
| a. Diff from Category IIA | (\$8,600) | (\$10,400) | (\$13,300) | (\$13,800) | (\$13,900) | (\$9,900) | (\$8,900) | (\$8,200) | (\$7,700) | (\$7,400) |
| b. Diff from Category IIB | (\$2,400) | (\$4,900) | (\$6,700) | (\$6,900) | (\$7,200) | (\$3,700) | (\$3,600) | (\$2,900) | (\$2,500) | (\$2,300) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$5,100) | (\$4,900) |
| d. Difference from Peer Grp Avg | (\$9,400) | (\$12,400) | (\$13,300) | (\$12,700) | (\$13,300) | (\$9,500) | (\$9,000) | (\$7,700) | (\$7,700) | (\$7,800) |
| (2) Professor | \$46,800 | \$44,500 | \$42,800 | \$42,300 | \$42,200 | \$47,500 | \$47,400 | \$48,300 | \$48,000 | \$48,600 |
| a. Diff from Category IIA | (\$11,900) | (\$16,800) | (\$16,900) | (\$18,100) | (\$17,700) | (\$12,400) | (\$11,200) | (\$10,300) | (\$10,500) | (\$9,900) |
| b. Diff from Category IIB | (\$4,400) | (\$7,000) | (\$9,500) | (\$10,400) | (\$9,300) | (\$5,400) | (\$5,200) | (\$4,000) | (\$4,800) | (\$3,900) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$7,700) | (\$6,900) |
| d. Difference from Peer Grp Avg | (\$10,300) | (\$13,500) | (\$15,100) | (\$14,200) | (\$14,100) | (\$8,800) | (\$8,700) | (\$7,300) | (\$8,100) | (\$8,000) |
| (3) Associate Professor | \$38,800 | \$37,000 | \$35,100 | \$35,400 | \$35,000 | \$39,900 | \$38,700 | \$38,800 | \$38,400 | \$38,800 |
| a. Diff from Category IIA | (\$7,400) | (\$9,100) | (\$12,500) | (\$12,900) | (\$12,700) | (\$7,900) | (\$8,200) | (\$8,200) | (\$8,800) | (\$8,100) |
| b. Diff from Category IIB | (\$4,500) | (\$6,100) | (\$8,600) | (\$8,300) | (\$8,100) | (\$3,700) | (\$4,800) | (\$4,300) | (\$5,300) | (\$4,600) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$7,100) | (\$6,400) |
| d. Difference from Peer Grp Avg | (\$8,000) | (\$10,700) | (\$12,700) | (\$9,700) | (\$11,800) | (\$6,900) | (\$7,700) | (\$7,400) | (\$8,200) | (\$8,000) |
| (4) Assistant Professor | \$33,900 | \$32,600 | \$31,600 | \$31,400 | \$30,700 | \$33,100 | \$33,800 | \$34,100 | \$34,100 | \$34,100 |
| a. Diff from Category IIA | (\$4,300) | (\$5,200) | (\$7,700) | (\$8,400) | (\$8,900) | (\$6,600) | (\$5,300) | (\$5,000) | (\$5,300) | (\$4,900) |
| b. Diff from Category IIB | (\$2,100) | (\$3,400) | (\$4,600) | (\$4,700) | (\$5,300) | (\$3,200) | (\$2,300) | (\$2,000) | (\$2,500) | (\$2,300) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$3,900) | (\$3,600) |
| d. Difference from Peer Grp Avg | (\$5,300) | (\$7,000) | (\$8,100) | (\$7,700) | (\$8,400) | (\$6,400) | (\$5,100) | (\$4,500) | (\$4,600) | (\$4,800) |
| (5) Instructor | \$27,600 | \$25,100 | \$24,300 | \$24,000 | \$24,400 | \$27,000 | \$26,500 | \$26,600 | \$27,600 | \$28,000 |
| a. Diff from Category IIA | (\$2,400) | (\$3,900) | (\$6,300) | (\$6,500) | (\$5,600) | (\$3,300) | (\$3,300) | (\$3,300) | (\$2,600) | (\$2,100) |
| b. Diff from Category IIB | (\$2,400) | (\$4,000) | (\$5,000) | (\$5,400) | (\$6,000) | (\$2,400) | (\$2,000) | (\$2,900) | (\$1,500) | (\$1,200) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$2,100) | (\$1,700) |
| d. Difference from Peer Grp Avg | (\$3,800) | (\$7,100) | (\$6,400) | (\$6,800) | (\$4,700) | (\$400) | (\$400) | \$800 | (\$300) | \$500 |
| 16. SOUTHERN UTAH UNIVERSITY | | | | | | | | | | |
| (1) All Ranks Combined | \$35,500 | \$35,500 | \$33,600 | \$33,500 | \$32,400 | \$33,100 | \$32,800 | \$33,500 | \$35,500 | \$37,000 |
| a. Diff from Category IIA | (\$11,900) | (\$11,400) | (\$14,900) | (\$15,300) | (\$16,000) | (\$15,300) | (\$14,600) | (\$13,900) | (\$12,100) | (\$10,400) |
| b. Diff from Category IIB | (\$5,700) | (\$5,900) | (\$8,300) | (\$8,400) | (\$9,300) | (\$9,100) | (\$9,300) | (\$8,600) | (\$6,900) | (\$5,300) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$9,500) | (\$7,900) |
| d. Difference from Peer Grp Avg | (\$12,700) | (\$13,400) | (\$14,900) | (\$14,200) | (\$15,400) | (\$14,900) | (\$14,700) | (\$13,400) | (\$12,100) | (\$10,800) |
| (2) Professor | \$43,900 | \$43,700 | \$41,900 | \$41,000 | \$40,400 | \$40,600 | \$41,200 | \$42,100 | \$45,100 | \$48,600 |
| a. Diff from Category IIA | (\$14,800) | (\$17,600) | (\$17,800) | (\$19,400) | (\$19,500) | (\$19,300) | (\$17,400) | (\$16,500) | (\$13,400) | (\$9,900) |
| b. Diff from Category IIB | (\$7,300) | (\$7,800) | (\$10,400) | (\$11,700) | (\$11,100) | (\$12,300) | (\$11,400) | (\$10,200) | (\$7,700) | (\$3,900) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$10,600) | (\$6,900) |
| d. Difference from Peer Grp Avg | (\$13,200) | (\$14,300) | (\$16,000) | (\$15,500) | (\$15,900) | (\$15,700) | (\$14,900) | (\$13,500) | (\$11,000) | (\$8,000) |
| (3) Associate Professor | \$35,400 | \$35,400 | \$33,500 | \$34,100 | \$33,500 | \$34,200 | \$33,900 | \$34,900 | \$35,400 | \$37,000 |
| a. Diff from Category IIA | (\$10,800) | (\$10,700) | (\$14,100) | (\$14,200) | (\$14,200) | (\$13,600) | (\$13,000) | (\$12,100) | (\$11,800) | (\$9,900) |
| b. Diff from Category IIB | (\$7,900) | (\$7,700) | (\$10,200) | (\$9,600) | (\$9,600) | (\$9,400) | (\$9,600) | (\$8,200) | (\$8,300) | (\$6,400) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$10,100) | (\$8,200) |
| d. Difference from Peer Grp Avg | (\$11,400) | (\$12,300) | (\$14,300) | (\$11,000) | (\$13,300) | (\$12,600) | (\$12,500) | (\$11,300) | (\$11,200) | (\$9,800) |
| (4) Assistant Professor | \$31,000 | \$29,700 | \$28,800 | \$29,000 | \$28,000 | \$29,200 | \$28,600 | \$29,000 | \$31,500 | \$31,500 |
| a. Diff from Category IIA | (\$7,200) | (\$8,100) | (\$10,500) | (\$10,800) | (\$11,600) | (\$10,500) | (\$10,500) | (\$10,100) | (\$7,900) | (\$7,500) |
| b. Diff from Category IIB | (\$5,000) | (\$6,300) | (\$7,400) | (\$7,100) | (\$8,000) | (\$7,100) | (\$7,500) | (\$7,100) | (\$5,100) | (\$4,900) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$6,500) | (\$6,200) |
| d. Difference from Peer Grp Avg | (\$8,200) | (\$9,900) | (\$10,900) | (\$10,100) | (\$11,100) | (\$10,300) | (\$10,300) | (\$9,600) | (\$7,200) | (\$7,400) |
| (5) Instructor | \$26,700 | \$25,900 | \$26,100 | \$26,900 | \$25,100 | \$24,800 | \$24,100 | \$23,900 | \$25,100 | \$26,500 |
| a. Diff from Category IIA | (\$3,300) | (\$3,100) | (\$4,500) | (\$3,600) | (\$4,900) | (\$5,500) | (\$5,700) | (\$6,000) | (\$5,100) | (\$3,600) |
| b. Diff from Category IIB | (\$3,300) | (\$3,200) | (\$3,200) | (\$2,500) | (\$5,300) | (\$4,600) | (\$4,400) | (\$5,600) | (\$4,000) | (\$2,700) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$4,600) | (\$3,200) |
| d. Difference from Peer Grp Avg | (\$4,700) | (\$6,300) | (\$4,600) | (\$3,900) | (\$4,000) | (\$2,600) | (\$2,800) | (\$1,900) | (\$2,800) | (\$1,000) |

TABLE 3 -- SALARIES
IN 1996 CONSTANT DOLLARS

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 [^] | 1994-95 | 1995-96 |
|--|-----------|-----------|------------|------------|------------|------------|------------|----------------------|------------|------------|
| 17. Category III--Two-Year Colleges with Ranks | | | | | | | | | | |
| (1) All Ranks Combined | | | | | | | | | \$41,900 | \$42,000 |
| (2) Professor | | | | | | | | | \$52,400 | \$51,600 |
| (3) Associate Professor | | | | | | | | | \$42,900 | \$43,100 |
| (4) Assistant Professor | | | | | | | | | \$36,500 | \$37,000 |
| (5) Instructor | | | | | | | | | \$31,000 | \$33,000 |
| 18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions | | | | | | | | | | |
| (1) All Faculty Combined | \$41,400 | \$36,800 | \$37,800 | \$39,900 | \$40,500 | \$40,400 | \$40,000 | \$40,100 | \$41,400 | \$41,100 |
| 19. Average III and IV | | | | | | | | | \$41,700 | \$41,600 |
| 20. Metro Community College Peer Grp # ^ | | | | | | | | | | |
| (1) All Faculty Combined | \$41,000 | \$41,200 | \$41,500 | \$41,000 | \$40,800 | \$41,700 | \$41,500 | \$40,900 | \$44,600 | \$44,800 |
| 21. Rural Community College Peer Grp ## @ @ ^ | | | | | | | | | | |
| (1) All Faculty Combined | \$41,000 | \$41,200 | \$41,500 | \$41,000 | \$40,800 | \$41,700 | \$41,500 | \$40,900 | \$44,600 | \$44,800 |
| 22. Snow College | | | | | | | | | | |
| (1) All Faculty Combined | \$33,900 | \$34,200 | \$31,800 | \$31,900 | \$31,800 | \$30,900 | \$32,100 | \$31,700 | \$34,300 | \$35,300 |
| a. Diff from Avg III and IV | | | | | | | | | (\$7,400) | (\$6,300) |
| b. Diff from Category IV | (\$7,500) | (\$2,600) | (\$6,000) | (\$8,000) | (\$8,700) | (\$9,500) | (\$7,900) | (\$8,400) | (\$7,100) | (\$5,800) |
| c. Difference from Peer Grp Avg | (\$7,100) | (\$7,000) | (\$9,700) | (\$9,100) | (\$9,000) | (\$10,800) | (\$9,400) | (\$9,200) | (\$10,300) | (\$9,500) |
| 23. Dixie College | | | | | | | | | | |
| (1) All Faculty Combined | \$33,900 | \$32,100 | \$31,600 | \$31,700 | \$32,000 | \$31,800 | \$33,400 | \$33,500 | \$37,000 | \$37,600 |
| a. Diff from Avg III and IV | | | | | | | | | (\$4,700) | (\$4,000) |
| b. Diff from Category IV | (\$7,500) | (\$4,700) | (\$6,200) | (\$8,200) | (\$8,500) | (\$8,600) | (\$6,600) | (\$6,600) | (\$4,400) | (\$3,500) |
| c. Difference from Peer Grp Avg | (\$7,100) | (\$9,100) | (\$9,900) | (\$9,300) | (\$8,800) | (\$9,900) | (\$8,100) | (\$7,400) | (\$7,600) | (\$7,200) |
| 24. College of Eastern Utah | | | | | | | | | | |
| (1) All Faculty Combined | \$33,900 | \$32,300 | \$30,500 | \$30,200 | \$30,400 | \$30,300 | \$30,700 | \$31,800 | \$35,000 | \$35,700 |
| a. Diff from Avg III and IV | | | | | | | | | (\$6,700) | (\$5,900) |
| b. Diff from Category IV | (\$7,500) | (\$4,500) | (\$7,300) | (\$9,700) | (\$10,100) | (\$10,100) | (\$9,300) | (\$8,300) | (\$6,400) | (\$5,400) |
| c. Difference from Peer Grp Avg | (\$7,100) | (\$8,900) | (\$11,000) | (\$10,800) | (\$10,400) | (\$11,400) | (\$10,800) | (\$9,100) | (\$9,600) | (\$9,100) |
| 25. Utah Valley State College | | | | | | | | | | |
| (1) All Faculty Combined | \$35,100 | \$34,700 | \$33,400 | \$33,100 | \$32,700 | \$32,900 | \$32,200 | \$32,400 | \$35,000 | \$36,000 |
| a. Diff from Avg III and IV | | | | | | | | | (\$6,700) | (\$5,600) |
| b. Diff from Category IV | (\$6,300) | (\$2,100) | (\$4,400) | (\$6,800) | (\$7,800) | (\$7,500) | (\$7,800) | (\$7,700) | (\$6,400) | (\$5,100) |
| c. Difference from Peer Grp Avg | (\$5,900) | (\$6,500) | (\$8,100) | (\$7,900) | (\$8,100) | (\$8,800) | (\$9,300) | (\$8,500) | (\$9,600) | (\$8,800) |
| 26. Salt Lake Community College | | | | | | | | | | |
| (1) All Faculty Combined | \$32,700 | \$32,600 | \$31,000 | \$30,400 | \$30,000 | \$30,800 | \$31,200 | \$31,200 | \$33,500 | \$34,500 |
| a. Diff from Avg III and IV | | | | | | | | | (\$8,200) | (\$7,100) |
| b. Diff from Category IV | (\$8,700) | (\$4,200) | (\$6,800) | (\$9,500) | (\$10,500) | (\$9,600) | (\$8,800) | (\$8,900) | (\$7,900) | (\$6,600) |
| c. Difference from Peer Grp Avg | (\$8,300) | (\$8,600) | (\$10,500) | (\$10,600) | (\$10,800) | (\$10,900) | (\$10,300) | (\$9,700) | (\$11,100) | (\$10,300) |

 #Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA); [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@ @Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

[^]Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

TABLE 4 -- TOTAL COMPENSATION
IN 1996 CONSTANT DOLLARS

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94^ | 1994-95 | 1995-96 |
|---|-----------|------------|------------|------------|------------|-----------|-----------|------------|------------|-----------|
| 1. Research Univ--Carnegie Class 1 and 2 | | | | | | | | | | |
| (1) All Ranks Combined | \$66,200 | \$66,300 | \$67,600 | \$68,900 | \$68,600 | \$68,300 | \$68,800 | \$68,100 | \$69,500 | \$69,400 |
| (2) Professor | \$81,800 | \$81,900 | \$83,400 | \$84,800 | \$84,600 | \$84,300 | \$84,700 | \$84,100 | \$85,700 | \$86,000 |
| (3) Associate Professor | \$61,100 | \$61,300 | \$62,500 | \$63,500 | \$63,200 | \$62,900 | \$63,000 | \$62,400 | \$63,800 | \$64,000 |
| (4) Assistant Professor | \$51,800 | \$52,100 | \$53,100 | \$54,000 | \$53,800 | \$53,500 | \$53,600 | \$53,400 | \$54,300 | \$54,400 |
| (5) Instructor | \$38,700 | \$38,700 | \$39,900 | \$40,200 | \$39,200 | \$40,200 | \$39,500 | \$55,900 | \$52,300 | \$28,900 |
| 2. Research Universities--Carnegie Class 1 | | | | | | | | | | |
| (1) All Ranks Combined | \$69,000 | \$69,000 | \$70,200 | \$71,300 | \$70,800 | \$70,200 | \$70,900 | \$70,200 | \$71,900 | \$71,300 |
| (2) Professor | \$85,400 | \$85,400 | \$86,800 | \$88,000 | \$87,600 | \$87,000 | \$87,500 | \$86,400 | \$88,200 | \$88,200 |
| (3) Associate Professor | \$62,900 | \$62,800 | \$63,800 | \$64,600 | \$64,200 | \$63,800 | \$64,100 | \$63,700 | \$65,200 | \$65,300 |
| (4) Assistant Professor | \$53,500 | \$53,600 | \$54,600 | \$55,500 | \$54,900 | \$54,400 | \$54,700 | \$54,300 | \$55,500 | \$55,400 |
| (5) Instructor | \$39,700 | \$39,600 | \$40,500 | \$40,900 | \$41,300 | \$41,700 | \$40,600 | \$54,900 | \$53,000 | \$30,700 |
| 3. Category I--Doctoral | | | | | | | | | | |
| (1) All Ranks Combined | | | | | | | | | \$68,400 | \$68,700 |
| (2) Professor | | | | | | | | | \$85,300 | \$85,800 |
| (3) Associate Professor | | | | | | | | | \$63,100 | \$63,400 |
| (4) Assistant Professor | | | | | | | | | \$53,400 | \$53,500 |
| (5) Instructor | | | | | | | | | \$38,400 | \$38,400 |
| 4. University of Utah Peer Group # @ | | | | | | | | | | |
| (1) All Ranks Combined | \$71,400 | \$73,800 | \$75,000 | \$76,100 | \$74,000 | \$73,200 | \$72,300 | \$72,800 | \$74,300 | \$74,600 |
| (2) Professor | \$86,600 | \$89,500 | \$91,200 | \$91,600 | \$90,000 | \$89,500 | \$87,600 | \$87,800 | \$88,900 | \$89,500 |
| (3) Associate Professor | \$62,600 | \$64,500 | \$65,800 | \$67,700 | \$64,900 | \$64,300 | \$63,600 | \$63,900 | \$64,600 | \$65,000 |
| (4) Assistant Professor | \$53,500 | \$54,900 | \$56,400 | \$58,700 | \$55,700 | \$54,700 | \$54,800 | \$55,300 | \$56,100 | \$56,400 |
| (5) Instructor | \$37,800 | \$38,600 | \$38,100 | \$43,700 | \$40,800 | \$41,300 | \$39,600 | \$42,400 | \$44,200 | \$42,900 |
| 5. UNIVERSITY OF UTAH | | | | | | | | | | |
| (1) All Ranks Combined | \$65,100 | \$65,600 | \$64,800 | \$66,400 | \$66,400 | \$68,500 | \$68,100 | \$68,600 | \$69,500 | \$70,600 |
| a. Diff from Avg of Research 1 and 2 | (\$1,100) | (\$700) | (\$2,800) | (\$2,500) | (\$2,200) | \$200 | (\$700) | \$500 | \$0 | \$1,200 |
| b. Diff from Research 1 | (\$3,900) | (\$3,400) | (\$5,400) | (\$4,900) | (\$4,400) | (\$1,700) | (\$2,800) | (\$1,600) | (\$2,400) | (\$700) |
| c. Diff from Category I | | | | | | | | | \$1,100 | \$1,900 |
| d. Difference from Peer Grp Ave | (\$6,300) | (\$8,200) | (\$10,200) | (\$9,700) | (\$7,600) | (\$4,700) | (\$4,200) | (\$4,200) | (\$4,800) | (\$4,000) |
| (2) Professor | \$78,500 | \$78,600 | \$78,100 | \$79,500 | \$79,600 | \$82,000 | \$82,200 | \$83,400 | \$85,300 | \$87,000 |
| a. Diff from Avg of Research 1 and 2 | (\$3,300) | (\$3,300) | (\$5,300) | (\$5,300) | (\$5,000) | (\$2,300) | (\$2,500) | (\$700) | (\$400) | \$1,000 |
| b. Diff from Res Univ 1 National Ave | (\$6,900) | (\$6,800) | (\$8,700) | (\$8,500) | (\$8,000) | (\$5,000) | (\$5,300) | (\$3,000) | (\$2,900) | (\$1,200) |
| c. Diff from Category I | | | | | | | | | \$0 | \$1,200 |
| d. Difference from Peer Grp Avg | (\$8,100) | (\$10,900) | (\$13,100) | (\$12,100) | (\$10,400) | (\$7,500) | (\$5,400) | (\$4,400) | (\$3,600) | (\$2,500) |
| (3) Associate Professor | \$56,500 | \$58,000 | \$56,900 | \$58,500 | \$58,400 | \$60,500 | \$59,900 | \$60,400 | \$61,800 | \$62,900 |
| a. Diff from Avg of Research 1 and 2 | (\$4,600) | (\$3,300) | (\$5,600) | (\$5,000) | (\$4,800) | (\$2,400) | (\$3,100) | (\$2,000) | (\$2,000) | (\$1,100) |
| b. Diff from Res Univ 1 National Ave | (\$6,400) | (\$4,800) | (\$6,900) | (\$6,100) | (\$5,800) | (\$3,300) | (\$4,200) | (\$3,300) | (\$3,400) | (\$2,400) |
| c. Diff from Category I | | | | | | | | | (\$1,300) | (\$500) |
| d. Difference from Peer Grp Avg | (\$6,100) | (\$6,500) | (\$8,900) | (\$9,200) | (\$6,500) | (\$3,800) | (\$3,700) | (\$3,500) | (\$2,800) | (\$2,100) |
| (4) Assistant Professor | \$50,400 | \$51,100 | \$51,800 | \$53,500 | \$52,800 | \$55,000 | \$53,900 | \$54,100 | \$54,100 | \$54,300 |
| a. Diff from Avg of Research 1 and 2 | (\$1,400) | (\$1,000) | (\$1,300) | (\$500) | (\$1,000) | \$1,500 | \$300 | \$700 | (\$200) | (\$100) |
| b. Diff from Res Univ 1 National Ave | (\$3,100) | (\$2,500) | (\$2,800) | (\$2,000) | (\$2,100) | \$600 | (\$800) | (\$200) | (\$1,400) | (\$1,100) |
| c. Diff from Category I | | | | | | | | | \$700 | \$800 |
| d. Difference from Peer Grp Avg | (\$3,100) | (\$3,800) | (\$4,600) | (\$5,200) | (\$2,900) | \$300 | (\$900) | (\$1,200) | (\$2,000) | (\$2,100) |
| (5) Instructor | \$41,100 | \$43,700 | \$44,400 | \$43,600 | \$41,700 | \$43,700 | \$42,100 | \$41,900 | \$41,100 | \$41,300 |
| a. Diff from Avg of Research 1 and 2 | \$2,400 | \$5,000 | \$4,500 | \$3,400 | \$2,500 | \$3,500 | \$2,600 | (\$14,000) | (\$11,200) | \$12,400 |
| b. Diff from Res Univ 1 National Ave | \$1,400 | \$4,100 | \$3,900 | \$2,700 | \$400 | \$2,000 | \$1,500 | (\$13,000) | (\$11,900) | \$10,600 |
| c. Diff from Category I | | | | | | | | | \$2,700 | \$2,900 |
| d. Difference from Peer Grp Avg | \$3,300 | \$5,100 | \$6,300 | (\$100) | \$900 | \$2,400 | \$2,500 | (\$500) | (\$3,100) | (\$1,600) |

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

^ Beginning in 93-94, numbers reflect Carnegie's regrouping of institutions into Research I and II categories.

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TABLE 4 -- TOTAL COMPENSATION
IN 1996 CONSTANT DOLLARS

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 [^] | 1994-95 | 1995-96 |
|--|------------|------------|------------|------------|------------|------------|------------|----------------------|------------|------------|
| 6. Category IIA--Comprehensive | | | | | | | | | | |
| (1) All Ranks Combined | | | | | | | | | \$59,900 | \$59,300 |
| (2) Professor | | | | | | | | | \$73,100 | \$72,700 |
| (3) Associate Professor | | | | | | | | | \$59,700 | \$58,900 |
| (4) Assistant Professor | | | | | | | | | \$49,900 | \$49,200 |
| (5) Instructor | | | | | | | | | \$38,600 | \$38,100 |
| 7. Category I and IIA Average | | | | | | | | | | |
| (1) All Ranks Combined | | | | | | | | | \$64,200 | \$64,000 |
| (2) Professor | | | | | | | | | \$79,200 | \$79,300 |
| (3) Associate Professor | | | | | | | | | \$61,400 | \$61,200 |
| (4) Assistant Professor | | | | | | | | | \$51,700 | \$51,400 |
| (5) Instructor | | | | | | | | | \$38,500 | \$38,300 |
| 8. Utah State University Peer Group # @ | | | | | | | | | | |
| (1) All Ranks Combined | \$66,500 | \$68,300 | \$69,400 | \$69,800 | \$69,300 | \$68,100 | \$68,200 | \$68,100 | \$68,500 | \$69,700 |
| (2) Professor | \$82,600 | \$84,700 | \$86,300 | \$86,300 | \$85,200 | \$83,700 | \$84,000 | \$83,500 | \$83,800 | \$84,600 |
| (3) Associate Professor | \$61,800 | \$63,600 | \$64,600 | \$64,200 | \$63,500 | \$62,000 | \$61,400 | \$61,600 | \$61,600 | \$62,000 |
| (4) Assistant Professor | \$51,800 | \$53,200 | \$54,100 | \$54,000 | \$53,300 | \$52,400 | \$52,400 | \$52,400 | \$52,700 | \$53,400 |
| (5) Instructor | \$36,400 | \$37,000 | \$37,700 | \$38,600 | \$38,800 | \$38,500 | \$37,200 | \$37,500 | \$38,100 | \$38,100 |
| 9. UTAH STATE UNIVERSITY | | | | | | | | | | |
| (1) All Ranks Combined | \$58,900 | \$58,500 | \$56,300 | \$56,900 | \$57,800 | \$56,700 | \$60,000 | \$60,900 | \$58,700 | \$60,200 |
| a. Diff from Avg of Research 1 and 2 | (\$7,300) | (\$7,800) | (\$11,300) | (\$12,000) | (\$10,800) | (\$11,600) | (\$8,800) | (\$7,200) | (\$10,800) | (\$9,200) |
| b. Diff from Research 1 | (\$10,100) | (\$10,500) | (\$13,900) | (\$14,400) | (\$13,000) | (\$13,500) | (\$10,900) | (\$9,300) | (\$13,200) | (\$11,100) |
| c. Diff from Category I | | | | | | | | | (\$9,700) | (\$8,500) |
| d. Diff from Avg of Cat I and Cat IIA | | | | | | | | | (\$5,500) | (\$3,800) |
| e. Difference from Peer Grp Avg | (\$7,600) | (\$9,800) | (\$13,100) | (\$12,900) | (\$11,500) | (\$11,400) | (\$8,200) | (\$7,200) | (\$9,800) | (\$9,500) |
| (2) Professor | \$71,800 | \$71,000 | \$68,600 | \$69,200 | \$68,300 | \$66,500 | \$71,400 | \$72,400 | \$72,200 | \$74,000 |
| a. Diff from Avg of Research 1 and 2 | (\$10,000) | (\$10,900) | (\$14,800) | (\$15,600) | (\$16,300) | (\$17,800) | (\$13,300) | (\$11,700) | (\$13,500) | (\$12,000) |
| b. Diff from Research 1 | (\$13,600) | (\$14,400) | (\$18,200) | (\$18,800) | (\$19,300) | (\$20,500) | (\$16,100) | (\$14,000) | (\$16,000) | (\$14,200) |
| c. Diff from Category I | | | | | | | | | (\$13,100) | (\$11,800) |
| d. Diff from Avg of Cat I and Cat IIA | | | | | | | | | (\$7,000) | (\$5,300) |
| e. Difference from Peer Grp Avg | (\$10,800) | (\$13,700) | (\$17,700) | (\$17,100) | (\$16,900) | (\$17,200) | (\$12,600) | (\$11,100) | (\$11,600) | (\$10,600) |
| (3) Associate Professor | \$56,900 | \$57,000 | \$55,100 | \$55,700 | \$54,900 | \$54,600 | \$56,600 | \$57,500 | \$58,500 | \$59,000 |
| a. Diff from Avg of Research 1 and 2 | (\$4,200) | (\$4,300) | (\$7,400) | (\$7,800) | (\$8,300) | (\$8,300) | (\$6,400) | (\$4,900) | (\$5,300) | (\$5,000) |
| b. Diff from Research 1 | (\$6,000) | (\$5,800) | (\$8,700) | (\$8,900) | (\$9,300) | (\$9,200) | (\$7,500) | (\$6,200) | (\$6,700) | (\$6,300) |
| c. Diff from Category I | | | | | | | | | (\$4,600) | (\$4,400) |
| d. Diff from Avg of Cat I and Cat IIA | | | | | | | | | (\$2,900) | (\$2,200) |
| e. Difference from Peer Grp Avg | (\$4,900) | (\$6,600) | (\$9,500) | (\$8,500) | (\$8,600) | (\$7,400) | (\$4,800) | (\$4,100) | (\$3,100) | (\$3,000) |
| (4) Assistant Professor | \$46,700 | \$47,100 | \$45,600 | \$47,000 | \$48,200 | \$49,500 | \$51,300 | \$52,300 | \$50,600 | \$50,800 |
| a. Diff from Avg of Research 1 and 2 | (\$5,100) | (\$5,000) | (\$7,500) | (\$7,000) | (\$5,600) | (\$4,000) | (\$2,300) | (\$1,100) | (\$3,700) | (\$3,600) |
| b. Diff from Research 1 | (\$6,800) | (\$6,500) | (\$9,000) | (\$8,500) | (\$6,700) | (\$4,900) | (\$3,400) | (\$2,000) | (\$4,900) | (\$4,600) |
| c. Diff from Category I | | | | | | | | | (\$2,800) | (\$2,700) |
| d. Diff from Avg of Cat I and Cat IIA | | | | | | | | | (\$1,100) | (\$600) |
| e. Difference from Peer Grp Avg | (\$5,100) | (\$6,100) | (\$8,500) | (\$7,000) | (\$5,100) | (\$2,900) | (\$1,100) | (\$100) | (\$2,100) | (\$2,600) |
| (5) Instructor | \$40,100 | \$38,700 | \$39,200 | \$40,500 | \$44,700 | \$43,400 | \$44,000 | \$44,400 | \$41,600 | \$41,200 |
| a. Diff from Avg of Research 1 and 2 | \$1,400 | \$0 | (\$700) | \$300 | \$5,500 | \$3,200 | \$4,500 | (\$11,500) | (\$10,700) | \$12,300 |
| b. Diff from Research 1 | \$400 | (\$900) | (\$1,300) | (\$400) | \$3,400 | \$1,700 | \$3,400 | (\$10,500) | (\$11,400) | \$10,500 |
| c. Diff from Category I | | | | | | | | | \$3,200 | \$2,800 |
| d. Diff from Avg of Cat I and Cat IIA | | | | | | | | | \$3,100 | \$2,900 |
| e. Difference from Peer Grp Avg | \$3,700 | \$1,700 | \$1,500 | \$1,900 | \$5,900 | \$4,900 | \$6,800 | \$6,900 | \$3,500 | \$3,100 |

[^]Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A&M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 4 -- TOTAL COMPENSATION
IN 1996 CONSTANT DOLLARS

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94^ | 1994-95 | 1995-96 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 10. Category IIA--Comprehensive | | | | | | | | | | |
| (1) All Ranks Combined | \$57,600 | \$57,200 | \$59,700 | \$60,500 | \$60,200 | \$60,600 | \$59,600 | \$59,700 | \$59,900 | \$59,300 |
| (2) Professor | \$71,100 | \$71,000 | \$73,000 | \$74,200 | \$73,900 | \$74,200 | \$73,200 | \$73,200 | \$73,100 | \$72,700 |
| (3) Associate Professor | \$56,700 | \$56,500 | \$58,800 | \$60,100 | \$59,600 | \$60,200 | \$59,400 | \$59,500 | \$59,700 | \$58,900 |
| (4) Assistant Professor | \$46,800 | \$46,300 | \$48,800 | \$49,600 | \$49,700 | \$50,300 | \$49,700 | \$49,900 | \$49,900 | \$49,200 |
| (5) Instructor | \$36,700 | \$35,800 | \$38,100 | \$38,200 | \$37,700 | \$38,400 | \$38,200 | \$38,300 | \$38,600 | \$38,100 |
| 11. Category IIB--Gen Baccalaureate | | | | | | | | | | |
| (1) All Ranks Combined | \$50,100 | \$50,100 | \$51,300 | \$51,800 | \$51,800 | \$52,700 | \$52,000 | \$53,300 | \$53,700 | \$52,900 |
| (2) Professor | \$62,200 | \$62,100 | \$63,500 | \$64,700 | \$63,500 | \$65,500 | \$65,700 | \$65,700 | \$66,100 | \$65,000 |
| (3) Associate Professor | \$53,000 | \$52,400 | \$53,400 | \$53,800 | \$53,700 | \$54,600 | \$54,900 | \$54,700 | \$55,400 | \$54,400 |
| (4) Assistant Professor | \$43,900 | \$43,700 | \$44,400 | \$45,000 | \$45,100 | \$45,600 | \$46,100 | \$46,100 | \$46,500 | \$45,900 |
| (5) Instructor | \$36,400 | \$35,600 | \$36,000 | \$36,900 | \$37,000 | \$37,100 | \$36,700 | \$37,500 | \$37,400 | \$36,900 |
| 12. Average of Categories IIA and IIB | | | | | | | | | | |
| (1) All Ranks Combined | | | | | | | | | \$56,800 | \$56,100 |
| (2) Professor | | | | | | | | | \$69,600 | \$68,900 |
| (3) Associate Professor | | | | | | | | | \$57,600 | \$56,700 |
| (4) Assistant Professor | | | | | | | | | \$48,200 | \$47,600 |
| (5) Instructor | | | | | | | | | \$38,000 | \$37,500 |
| 13. Weber State University Peer Group # @ | | | | | | | | | | |
| (1) All Ranks Combined | \$58,600 | \$59,700 | \$59,700 | \$59,900 | \$59,200 | \$59,400 | \$59,000 | \$58,800 | \$59,100 | \$59,400 |
| (2) Professor | \$69,000 | \$70,300 | \$70,900 | \$69,700 | \$69,300 | \$69,500 | \$69,400 | \$69,000 | \$69,600 | \$70,000 |
| (3) Associate Professor | \$56,900 | \$58,500 | \$59,000 | \$58,200 | \$58,100 | \$58,300 | \$57,900 | \$58,000 | \$58,000 | \$58,100 |
| (4) Assistant Professor | \$47,900 | \$48,700 | \$49,300 | \$48,800 | \$48,600 | \$48,700 | \$48,600 | \$48,700 | \$48,400 | \$48,600 |
| (5) Instructor | \$38,700 | \$39,800 | \$38,500 | \$39,100 | \$36,900 | \$35,400 | \$34,500 | \$32,800 | \$34,600 | \$34,400 |
| 14. So Utah University Peer Grp # @ | | | | | | | | | | |
| (1) All Ranks Combined | \$58,600 | \$59,700 | \$59,700 | \$59,900 | \$59,200 | \$59,400 | \$59,000 | \$58,800 | \$59,100 | \$59,400 |
| (2) Professor | \$69,000 | \$70,300 | \$70,900 | \$69,700 | \$69,300 | \$69,500 | \$69,400 | \$69,000 | \$69,600 | \$70,000 |
| (3) Associate Professor | \$56,900 | \$58,500 | \$59,000 | \$58,200 | \$58,100 | \$58,300 | \$57,900 | \$58,000 | \$58,000 | \$58,100 |
| (4) Assistant Professor | \$47,900 | \$48,700 | \$49,300 | \$48,800 | \$48,600 | \$48,700 | \$48,600 | \$48,700 | \$48,400 | \$48,600 |
| (5) Instructor | \$38,700 | \$39,800 | \$38,500 | \$39,100 | \$36,900 | \$35,400 | \$34,500 | \$32,800 | \$34,600 | \$34,400 |

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); SUNY, Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana University Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State University (TN); California State University (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Los Vegas); University of Wisconsin, Oshkosh.

TABLE 4 -- TOTAL COMPENSATION
IN 1996 CONSTANT DOLLARS

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94^ | 1994-95 | 1995-96 |
|-------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|
| 15. WEBER STATE UNIVERSITY | | | | | | | | | | |
| (1) All Ranks Combined | \$53,500 | \$50,700 | \$48,900 | \$48,900 | \$48,300 | \$53,700 | \$54,400 | \$55,000 | \$56,500 | \$56,600 |
| a. Diff from Category IIA | (\$4,100) | (\$6,500) | (\$10,800) | (\$11,600) | (\$11,900) | (\$6,900) | (\$5,200) | (\$4,700) | (\$3,400) | (\$2,700) |
| b. Diff from Category IIB | \$3,400 | \$600 | (\$2,400) | (\$2,900) | (\$3,500) | \$1,000 | \$2,400 | \$1,700 | \$2,800 | \$3,700 |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$300) | \$500 |
| d. Difference from Peer Grp Avg | (\$5,100) | (\$9,000) | (\$10,800) | (\$11,000) | (\$10,900) | (\$5,700) | (\$4,600) | (\$3,800) | (\$2,600) | (\$2,800) |
| (2) Professor | \$64,000 | \$61,800 | \$58,800 | \$58,700 | \$58,300 | \$65,400 | \$65,700 | \$66,600 | \$67,000 | \$67,700 |
| a. Diff from Category IIA | (\$7,100) | (\$9,200) | (\$14,200) | (\$15,500) | (\$15,600) | (\$8,800) | (\$7,500) | (\$6,600) | (\$6,100) | (\$5,000) |
| b. Diff from Category IIB | \$1,800 | (\$300) | (\$4,700) | (\$6,000) | (\$5,200) | (\$100) | \$0 | \$900 | \$900 | \$2,700 |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$2,600) | (\$1,200) |
| d. Difference from Peer Grp Avg | (\$5,000) | (\$8,500) | (\$12,100) | (\$11,000) | (\$11,000) | (\$4,100) | (\$3,700) | (\$2,400) | (\$2,600) | (\$2,300) |
| (3) Associate Professor | \$53,200 | \$51,500 | \$48,800 | \$49,400 | \$49,200 | \$55,600 | \$54,900 | \$54,900 | \$54,300 | \$55,200 |
| a. Diff from Category IIA | (\$3,500) | (\$5,000) | (\$10,000) | (\$10,700) | (\$10,400) | (\$4,600) | (\$4,500) | (\$4,600) | (\$5,400) | (\$3,700) |
| b. Diff from Category IIB | \$200 | (\$900) | (\$4,600) | (\$4,400) | (\$4,500) | \$1,000 | \$0 | \$200 | (\$1,100) | \$800 |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$3,300) | (\$1,500) |
| d. Difference from Peer Grp Avg | (\$3,700) | (\$7,000) | (\$10,200) | (\$8,800) | (\$8,900) | (\$2,700) | (\$3,000) | (\$3,100) | (\$3,700) | (\$2,900) |
| (4) Assistant Professor | \$47,200 | \$45,300 | \$44,100 | \$44,200 | \$43,200 | \$46,500 | \$48,000 | \$48,200 | \$48,800 | \$48,900 |
| a. Diff from Category IIA | \$400 | (\$1,000) | (\$4,700) | (\$5,400) | (\$6,500) | (\$3,800) | (\$1,700) | (\$1,700) | (\$1,100) | (\$300) |
| b. Diff from Category IIB | \$3,300 | \$1,600 | (\$300) | (\$800) | (\$1,900) | \$900 | \$1,900 | \$2,100 | \$2,300 | \$3,000 |
| c. Diff from Avg IIA and IIB | | | | | | | | | \$600 | \$1,300 |
| d. Difference from Peer Grp Avg | (\$700) | (\$3,400) | (\$5,200) | (\$4,600) | (\$5,400) | (\$2,200) | (\$600) | (\$500) | \$400 | \$300 |
| (5) Instructor | \$38,600 | \$35,000 | \$34,400 | \$34,300 | \$35,200 | \$38,900 | \$38,800 | \$38,500 | \$40,800 | \$40,600 |
| a. Diff from Category IIA | \$1,900 | (\$800) | (\$3,700) | (\$3,900) | (\$2,500) | \$500 | \$600 | \$200 | \$2,200 | \$2,500 |
| b. Diff from Category IIB | \$2,200 | (\$600) | (\$1,600) | (\$2,600) | (\$1,800) | \$1,800 | \$2,100 | \$1,000 | \$3,400 | \$3,700 |
| c. Diff from Avg IIA and IIB | | | | | | | | | \$2,800 | \$3,100 |
| d. Difference from Peer Grp Avg | (\$100) | (\$4,800) | (\$4,100) | (\$4,800) | (\$1,700) | \$3,500 | \$4,300 | \$5,700 | \$6,200 | \$6,200 |
| 16. SOUTHERN UTAH UNIVERSITY | | | | | | | | | | |
| (1) All Ranks Combined | \$48,900 | \$49,200 | \$47,200 | \$47,200 | \$46,200 | \$47,400 | \$47,300 | \$48,300 | \$51,100 | \$52,800 |
| a. Diff from Category IIA | (\$8,700) | (\$8,000) | (\$12,500) | (\$13,300) | (\$14,000) | (\$13,200) | (\$12,300) | (\$11,400) | (\$8,800) | (\$6,500) |
| b. Diff from Category IIB | (\$1,200) | (\$900) | (\$4,100) | (\$4,600) | (\$5,600) | (\$5,300) | (\$4,700) | (\$5,000) | (\$2,600) | (\$100) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$5,700) | (\$3,300) |
| d. Difference from Peer Grp Avg | (\$9,700) | (\$10,500) | (\$12,500) | (\$12,700) | (\$13,000) | (\$12,000) | (\$11,700) | (\$10,500) | (\$8,000) | (\$6,600) |
| (2) Professor | \$60,000 | \$60,500 | \$57,700 | \$57,400 | \$57,000 | \$56,000 | \$56,100 | \$57,500 | \$61,500 | \$67,700 |
| a. Diff from Category IIA | (\$11,100) | (\$10,500) | (\$15,300) | (\$16,800) | (\$16,900) | (\$18,200) | (\$17,100) | (\$15,700) | (\$11,600) | (\$5,000) |
| b. Diff from Category IIB | (\$2,200) | (\$1,600) | (\$5,800) | (\$7,300) | (\$6,500) | (\$9,500) | (\$9,600) | (\$8,200) | (\$4,600) | \$2,700 |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$8,100) | (\$1,200) |
| d. Difference from Peer Grp Avg | (\$9,000) | (\$9,800) | (\$13,200) | (\$12,300) | (\$12,300) | (\$13,500) | (\$13,300) | (\$11,500) | (\$8,100) | (\$2,300) |
| (3) Associate Professor | \$48,700 | \$49,100 | \$46,900 | \$48,100 | \$48,100 | \$48,500 | \$48,600 | \$49,800 | \$51,000 | \$52,700 |
| a. Diff from Category IIA | (\$8,000) | (\$7,400) | (\$11,900) | (\$12,000) | (\$11,500) | (\$11,700) | (\$10,800) | (\$9,700) | (\$8,700) | (\$6,200) |
| b. Diff from Category IIB | (\$4,300) | (\$3,300) | (\$6,500) | (\$5,700) | (\$5,600) | (\$6,100) | (\$6,300) | (\$4,900) | (\$4,400) | (\$1,700) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$6,600) | (\$4,000) |
| d. Difference from Peer Grp Avg | (\$8,200) | (\$9,400) | (\$12,100) | (\$10,100) | (\$10,000) | (\$9,800) | (\$9,300) | (\$8,200) | (\$7,000) | (\$5,400) |
| (4) Assistant Professor | \$42,900 | \$41,200 | \$41,300 | \$40,800 | \$40,100 | \$43,000 | \$42,800 | \$43,500 | \$46,200 | \$45,600 |
| a. Diff from Category IIA | (\$3,900) | (\$5,100) | (\$7,500) | (\$8,800) | (\$9,600) | (\$7,300) | (\$6,900) | (\$6,400) | (\$3,700) | (\$3,600) |
| b. Diff from Category IIB | (\$1,000) | (\$2,500) | (\$3,100) | (\$4,200) | (\$5,000) | (\$2,600) | (\$3,300) | (\$2,600) | (\$300) | (\$300) |
| c. Diff from Avg IIA and IIB | | | | | | | | | (\$2,000) | (\$2,000) |
| d. Difference from Peer Grp Avg | (\$5,000) | (\$7,500) | (\$8,000) | (\$8,000) | (\$8,500) | (\$5,700) | (\$5,800) | (\$5,200) | (\$2,200) | (\$3,000) |
| (5) Instructor | \$37,400 | \$35,900 | \$37,700 | \$39,900 | \$36,000 | \$38,100 | \$38,300 | \$38,000 | \$40,800 | \$39,200 |
| a. Diff from Category IIA | \$700 | \$100 | (\$400) | \$1,700 | (\$1,700) | (\$300) | \$100 | (\$300) | \$2,200 | \$1,100 |
| b. Diff from Category IIB | \$1,000 | \$300 | \$1,700 | \$3,000 | (\$1,000) | \$1,000 | \$1,600 | \$500 | \$3,400 | \$2,300 |
| c. Diff from Avg IIA and IIB | | | | | | | | | \$2,800 | \$1,700 |
| d. Difference from Peer Grp Avg | (\$1,300) | (\$3,900) | (\$800) | \$800 | (\$900) | \$2,700 | \$3,800 | \$5,200 | \$6,200 | \$4,800 |

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TABLE 4 -- TOTAL COMPENSATION
IN 1996 CONSTANT DOLLARS

| | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94^ | 1994-95 | 1995-96 |
|--|-----------|------------|------------|------------|------------|------------|------------|-----------|------------|-----------|
| 17. Category III--Two-Year Colleges with Ranks | | | | | | | | | | |
| (1) All Ranks Combined | | | | | | | | | \$54,100 | \$53,700 |
| (2) Professor | | | | | | | | | \$67,100 | \$65,500 |
| (3) Associate Professor | | | | | | | | | \$55,200 | \$55,000 |
| (4) Assistant Professor | | | | | | | | | \$47,600 | \$47,900 |
| (5) Instructor | | | | | | | | | \$40,500 | \$42,400 |
| 18. Category IV--Colleges Without Ranks Essentially All Two-Year Institutions | | | | | | | | | | |
| (1) All Faculty Combined | \$52,500 | \$47,300 | \$48,600 | \$51,500 | \$52,400 | \$52,300 | \$52,200 | \$52,400 | \$51,400 | \$51,000 |
| 19. Average III and IV | | | | | | | | | \$52,800 | \$52,400 |
| 20. Metro Community College Peer Grp # ^ | | | | | | | | | | |
| (1) All Faculty Combined | \$53,200 | \$54,900 | \$56,000 | \$55,200 | \$55,300 | \$56,500 | \$56,000 | \$55,100 | \$56,900 | \$56,600 |
| 21. Rural Community College Peer Grp ## @ @ ^ | | | | | | | | | | |
| (1) All Faculty Combined | \$53,200 | \$54,900 | \$56,000 | \$55,200 | \$55,300 | \$56,500 | \$56,000 | \$55,100 | \$56,900 | \$56,600 |
| 22. Snow College | | | | | | | | | | |
| (1) All Faculty Combined | \$47,100 | \$47,700 | \$44,100 | \$45,900 | \$46,100 | \$45,100 | \$46,800 | \$47,100 | \$48,600 | \$49,000 |
| a. Diff from Avg III and IV | | | | | | | | | (\$4,200) | (\$3,400) |
| b. Diff from Category IV | (\$5,400) | \$400 | (\$4,500) | (\$5,600) | (\$6,300) | (\$7,200) | (\$5,400) | (\$5,300) | (\$2,800) | (\$2,000) |
| c. Difference from Peer Grp Avg | (\$6,100) | (\$7,200) | (\$11,900) | (\$9,300) | (\$9,200) | (\$11,400) | (\$9,200) | (\$8,000) | (\$8,300) | (\$7,600) |
| 23. Dixie College | | | | | | | | | | |
| (1) All Faculty Combined | \$46,400 | \$44,100 | \$43,900 | \$44,700 | \$45,900 | \$46,200 | \$47,900 | \$49,500 | \$51,300 | \$51,300 |
| a. Diff from Avg III and IV | | | | | | | | | (\$1,500) | (\$1,100) |
| b. Diff from Category IV | (\$6,100) | (\$3,200) | (\$4,700) | (\$6,800) | (\$6,500) | (\$6,100) | (\$4,300) | (\$2,900) | (\$100) | \$300 |
| c. Difference from Peer Grp Avg | (\$6,800) | (\$10,800) | (\$12,100) | (\$10,500) | (\$9,400) | (\$10,300) | (\$8,100) | (\$5,600) | (\$5,600) | (\$5,300) |
| 24. College of Eastern Utah | | | | | | | | | | |
| (1) All Faculty Combined | \$46,000 | \$44,900 | \$44,100 | \$43,400 | \$44,000 | \$43,600 | \$44,400 | \$45,400 | \$46,900 | \$46,800 |
| a. Diff from Avg III and IV | | | | | | | | | (\$5,900) | (\$5,600) |
| b. Diff from Category IV | (\$6,500) | (\$2,400) | (\$4,500) | (\$8,100) | (\$8,400) | (\$8,700) | (\$7,800) | (\$7,000) | (\$4,500) | (\$4,200) |
| c. Difference from Peer Grp Avg | (\$7,200) | (\$10,000) | (\$11,900) | (\$11,800) | (\$11,300) | (\$12,900) | (\$11,600) | (\$9,700) | (\$10,000) | (\$9,800) |
| 25. Utah Valley State College | | | | | | | | | | |
| (1) All Faculty Combined | \$48,200 | \$47,900 | \$46,900 | \$47,200 | \$46,800 | \$47,300 | \$46,300 | \$47,800 | \$48,300 | \$49,000 |
| a. Diff from Avg III and IV | | | | | | | | | (\$4,500) | (\$3,400) |
| b. Diff from Category IV | (\$4,300) | \$600 | (\$1,700) | (\$4,300) | (\$5,600) | (\$5,000) | (\$5,900) | (\$4,600) | (\$3,100) | (\$2,000) |
| c. Difference from Peer Grp Avg | (\$5,000) | (\$7,000) | (\$9,100) | (\$8,000) | (\$8,500) | (\$9,200) | (\$9,700) | (\$7,300) | (\$8,600) | (\$7,600) |
| 26. Salt Lake Community College | | | | | | | | | | |
| (1) All Faculty Combined | \$45,400 | \$45,700 | \$44,100 | \$43,900 | \$43,800 | \$44,700 | \$45,600 | \$45,500 | \$46,100 | \$47,000 |
| a. Diff from Avg III and IV | | | | | | | | | (\$6,700) | (\$5,400) |
| b. Diff from Category IV | (\$7,100) | (\$1,600) | (\$4,500) | (\$7,600) | (\$8,600) | (\$7,600) | (\$6,600) | (\$6,900) | (\$5,300) | (\$4,000) |
| c. Difference from Peer Grp Avg | (\$7,800) | (\$9,200) | (\$11,900) | (\$11,300) | (\$11,500) | (\$11,800) | (\$10,400) | (\$9,600) | (\$10,800) | (\$9,600) |

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA); [San Diego City College (CA)--82-83 only].

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College, Yavapai College (AZ).

@ @ Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming CC; Danville CC (VA); Yavapai College (AZ); North Idaho College; Joliet JC (IL); Chemeketa CC (OR); Anne Arundel CC (MD); Spokane CC (WA); Onandaga CC (NY); Grand Rapids Jr College (MI).

DIFFERENCES DO NOT REFLECT ADJUSTMENTS MADE TO PERCENTAGE GAPS FOR LONGEVITY DIFFERENTIALS.

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TABLE 5 -- INFLATION

| | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| Consumer Price Index (1982-84 = 100) | 109.3 | 110.5 | 115.4 | 120.5 | 126.1 | 133.8 | 137.9 | 141.9 | 145.8 | 149.7 | 153.4425 |
| % Increase over previous year | | 1.10% | 4.43% | 4.42% | 4.65% | 6.11% | 3.06% | 2.90% | 2.75% | 2.67% | 2.50% |

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**1995-96 USHE ANALYSIS OF FACULTY
SALARY AND COMPENSATION COMPARABILITY**

METHODOLOGY

Each year the Office of the Commissioner prepares an analysis that compares faculty salaries and compensation at USHE institutions to faculty data at comparison institutions. The report helps determine recommendations made by the Commissioner, in consultation with USHE Presidents, for equity adjustments. The primary source of information used in the analysis is "The Annual Report on the Economic Status of the Profession 1995-96," published by the American Association of University Professors (AAUP) in Academe, March-April 1996.

The data are analyzed by individual faculty rank for the four-year institutions and by all faculty combined for the two-year institutions. The four-year institutions are analyzed in this manner because each institution has a unique distribution of faculty members across ranks and distribution among ranks is also indicative of longevity. Use of all-rank averages in determining equity comparisons for a specific college or university would distort the comparison. Averages are used initially for two-year institutions, however, because comparable data by rank are not available at all of these institutions. To compensate for this lack of data, the Commissioner's office conducted a longevity study in 1993 for Utah's colleges and their comparison institutions. The results are listed below:

Table I: Average Years of Service for Full-Time Instructional Faculty

| Institution | Average Years of Service | Difference from Comp Group Average |
|-----------------------------------|--------------------------|------------------------------------|
| Anne Arundel Community College | 14.61 | |
| Chemeketa Community College | N/A | |
| Danville Community College | 17.57 | |
| Grand Rapids Community College | 16.00 | |
| Joliet Junior College | 17.00 | |
| North Idaho College | 12.40 | |
| Onondaga Community College | 17.90 | |
| Spokane Community College | 14.13 | |
| Western Wyoming Community College | 9.00 | |
| Yavapai College | 10.10 | |
| Comparison Group Average | 14.30 | |
| Snow College | 10.53 | -3.77 |
| Dixie College | 12.00 | -2.30 |
| College of Eastern Utah | 8.90 | -5.40 |
| Utah Valley State College | 9.64 | -4.66 |
| Salt Lake Community College | 7.40 | -6.90 |

This data shows that the average years of service figure for all of Utah's colleges is below that of the comparison group average. This is most likely due to the enrollment growth experienced by Utah institutions and the new faculty members hired to instruct the large numbers of new students.

In order to address the differential in longevity, the following rationale was devised. Analyzing faculty salary increases for the past eight years at the comparison institutions revealed that increases grew one percent above inflation at these institutions. If the faculty pool had remained constant at Utah's colleges, average faculty salaries would likely have been higher by the estimated one percent for each year of difference in average years of service at the comparison institutions. Therefore, for each year of differential, one percentage point is subtracted from the gap computed from the AAUP information.

FINDINGS

Table II displays Utah's actual salary and compensation standing in relation to comparison institutions. Represented in Table II is a seven-year history of percentage gaps in total compensation.

| Table II USHE Compensation Gaps By Year | | | | | | | |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Inst. | 89-90 Comp Gap | 90-91 Comp Gap | 91-92 Comp Gap | 92-93 Comp Gap | 93-94 Comp Gap | 94-95 Comp Gap | 95-96 Comp Gap |
| UofU | -14.01 | -11.03 | - 6.35 | - 5.39 | - 4.70 | - 4.25 | -3.21 |
| USU | -18.36 | -17.67 | -15.68 | -10.42 | - 8.36 | - 8.20 | -8.21 |
| WSU | -15.97 | -15.47 | - 3.90 | - 2.72 | - 1.68 | - 2.17 | -1.60 |
| SUU | -19.23 | -19.74 | -17.22 | -16.33 | -14.22 | - 8.67 | -6.08 |
| Snow | -20.34 | -19.80 | -25.42 | -15.05 | -12.21 | -13.38 | -11.73 |
| Dixie | -26.73 | -27.41 | -27.95 | -19.57 | -21.63 | -21.93 | -8.02 |
| CEU | -27.09 | -25.42 | -29.58 | -20.60 | -15.97 | -15.85 | -15.53 |
| UVSC | -17.03 | -18.04 | -19.48 | -15.91 | -10.13 | -13.24 | -10.84 |
| SLCC | -25.68 | -26.08 | -29.25 | -16.52 | -14.88 | -16.50 | -13.51 |

The AAUP detail for the individual comparison institutions and the Utah institutions are provided in the following tables. *These tables will not reflect the adjustments for longevity made to the college gaps.*

| | |
|----------|--------------------|
| U of U | Tables 1-A and 2-A |
| USU | Tables 1-B and 2-B |
| WSU | Tables 1-C and 2-C |
| SUU | Tables 1-D and 2-D |
| Colleges | Tables 1-E and 2-E |

For each institution, the top of Table 1 represents the 1995-96 actual salary comparisons while the bottom displays 1995-96 actual compensation information. The calculation of competitive faculty salary adjustment for consideration in the 1997-98 operating budget request is shown for each institution in Table 2.

Table 1-A
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1995-96
UNIVERSITY OF UTAH
(Data From AAUP Report)

| SALARY | Four Ranks Combined | Professor | Associate Professor | Assistant Professor | Instructor |
|---|------------------------|-----------------|------------------------|------------------------|---------------|
| | ----- | | | | |
| University of Arizona | 1,305 59,313 | 667 70,900 | 376 49,500 | 262 43,900 | --- --- |
| University of California Los Angeles | 1,304 70,445 | 740 84,500 | 242 56,800 | 322 48,400 | --- --- |
| University of Cincinnati Main Campus | 1,111 55,209 | 475 68,000 | 393 49,400 | 229 40,000 | 14 33,100 |
| University of Colorado at Boulder | 1,091 57,991 | 482 71,900 | 283 53,300 | 225 45,000 | 101 33,700 |
| University of Florida | 2,225 54,531 | 1,007 66,000 | 697 47,400 | 486 42,300 | 35 36,400 |
| University of Iowa | 1,085 61,389 | 505 74,300 | 312 54,300 | 259 45,500 | 9 39,900 |
| University of North Carolina Chapel Hill | 1,135 63,715 | 594 75,900 | 307 54,100 | 222 45,700 | 12 39,800 |
| Purdue University Main Campus | 1,457 59,282 | 610 75,700 | 440 51,200 | 374 44,500 | 33 31,100 |
| University of Virginia Main Campus | 967 64,945 | 466 81,400 | 287 54,400 | 197 44,200 | 17 32,300 |
| University of Washington | 1,677 59,995 | 923 70,200 | 431 49,900 | 315 44,600 | 8 32,600 |
| UNIVERSITY OF UTAH | 920 54,319 | 400 68,000 | 258 47,800 | 241 40,700 | 21 30,100 |
| AVG # FACULTY--Comp Institutions | 1,336 | 647 | 377 | 289 | 23 |
| WTD AVG--Comp Institutions | 60,187 | 73,388 | 51,245 | 44,365 | 34,122 |

| COMPENSATION | Four Ranks Combined | Professor | Associate Professor | Assistant Professor | Instructor |
|---|------------------------|-----------------|------------------------|------------------------|---------------|
| | ----- | | | | |
| University of Arizona | 1,305 71,132 | 667 84,300 | 376 60,200 | 262 53,300 | --- --- |
| University of California Los Angeles | 1,304 89,657 | 740 106,300 | 242 73,700 | 322 63,400 | --- 0 |
| University of Cincinnati Main Campus | 1,111 72,107 | 475 88,800 | 393 64,500 | 229 52,300 | 14 43,300 |
| University of Colorado at Boulder | 1,091 71,325 | 482 87,700 | 283 66,200 | 225 55,900 | 101 41,900 |
| University of Florida | 2,225 66,436 | 1,007 75,200 | 697 62,100 | 486 55,800 | 35 48,300 |
| University of Iowa | 1,085 76,517 | 505 91,700 | 312 68,300 | 259 57,700 | 9 51,000 |
| University of North Carolina Chapel Hill | 1,135 76,247 | 594 90,300 | 307 65,300 | 222 55,300 | 12 48,200 |
| Purdue University Main Campus | 1,457 75,823 | 610 96,300 | 440 66,400 | 374 56,900 | 33 37,400 |
| University of Virginia Main Campus | 967 79,971 | 466 98,900 | 287 68,400 | 197 55,500 | 17 40,000 |
| University of Washington | 1,677 73,878 | 923 85,500 | 431 62,500 | 315 56,200 | 8 42,100 |
| UNIVERSITY OF UTAH | 920 70,632 | 400 87,000 | 258 62,900 | 241 54,300 | 21 41,300 |
| AVG # FACULTY--Comp Institutions | 1,336 | 647 | 377 | 289 | 23 |
| WTD AVG--Comp Institutions | 74,624 | 89,467 | 65,015 | 56,448 | 42,869 |

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Table 1-B
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1995-96
UTAH STATE UNIVERSITY
(Data From AAUP Reports)

| SALARY | Four Ranks | Professor | Associate | Assistant | Instructor |
|---|-----------------|---------------|---------------|---------------|--------------|
| | Combined | | Professor | Professor | |
| University of California Davis | 815 64,889 | 481 75,700 | 175 52,700 | 159 45,600 | --- 0 |
| Colorado State University | 922 55,615 | 483 64,200 | 274 48,200 | 165 42,800 | --- --- |
| Iowa State University | 1,029 59,230 | 451 72,400 | 344 53,600 | 211 43,400 | 23 30,400 |
| University of Maryland College Park | 1,361 61,902 | 641 76,600 | 422 53,100 | 226 45,700 | 72 33,500 |
| New Mexico State University Main Campus | 597 46,436 | 203 56,300 | 172 46,300 | 206 38,400 | 16 26,200 |
| North Carolina State University Raleigh | 1,024 59,060 | 475 71,100 | 335 51,200 | 201 45,300 | 13 34,400 |
| Oregon State University | 577 49,928 | 203 62,800 | 195 47,400 | 137 40,900 | 42 28,900 |
| Texas A & M University | 1,354 57,496 | 670 68,700 | 419 49,000 | 265 42,600 | --- 0 |
| Virginia Polytech University | 1,424 55,613 | 607 69,100 | 514 49,200 | 225 43,800 | 78 27,000 |
| Washington State University | 973 50,251 | 343 63,000 | 292 47,100 | 293 41,500 | 45 30,500 |
| UTAH STATE UNIVERSITY | 686 44,909 | 215 56,100 | 223 43,900 | 213 37,200 | 35 29,500 |
| AVG # FACULTY--Comp Institutions | 1,008 | 456 | 314 | 209 | 29 |
| WTD AVG--Comp Institutions | 56,799 | 69,499 | 50,034 | 42,970 | 30,000 |

| COMPENSATION | Four Ranks | Professor | Associate | Assistant | Instructor |
|---|-----------------|---------------|---------------|---------------|--------------|
| | Combined | | Professor | Professor | |
| University of California Davis | 815 82,085 | 481 94,500 | 175 68,300 | 159 59,700 | 0 0 |
| Colorado State University | 922 66,278 | 483 76,500 | 274 57,400 | 165 51,100 | --- --- |
| Iowa State University | 1,029 73,313 | 451 88,600 | 344 66,900 | 211 54,800 | 23 39,300 |
| University of Maryland College Park | 1,361 76,085 | 641 93,300 | 422 66,100 | 226 56,700 | 72 42,200 |
| New Mexico State University Main Campus | 597 55,432 | 203 67,000 | 172 55,100 | 206 46,300 | 16 29,800 |
| North Carolina State University Raleigh | 1,024 71,045 | 475 85,000 | 335 62,000 | 201 55,000 | 13 42,300 |
| Oregon State University | 577 64,222 | 203 79,400 | 195 61,500 | 137 53,400 | 42 38,800 |
| Texas A & M University | 1,354 70,236 | 670 83,000 | 419 60,600 | 265 53,200 | --- 0 |
| Virginia Polytech University | 1,424 68,442 | 607 84,300 | 514 61,000 | 225 54,500 | 78 34,300 |
| Washington State University | 973 61,983 | 343 77,200 | 292 58,500 | 293 51,200 | 45 38,800 |
| UTAH STATE UNIVERSITY | 686 60,247 | 215 74,000 | 223 59,000 | 213 50,800 | 35 41,200 |
| AVG # FACULTY--Comp Institutions | 1,008 | 456 | 314 | 209 | 29 |
| WTD AVG--Comp Institutions | 69,747 | 84,600 | 61,953 | 53,435 | 38,131 |

Table 1-C
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1995-96
WEBER STATE UNIVERSITY
 (Data From AAUP Report)

| SALARY | Four Ranks Combined | Professor | Associate Professor | Assistant Professor | Instructor |
|--|------------------------|---------------|------------------------|------------------------|--------------|
| | ----- | | | | |
| California State University Dominguez Hills | 261 58,556 | 185 63,500 | 49 49,400 | 27 41,300 | --- --- |
| University of Southern Colorado | 175 41,705 | 42 49,500 | 55 44,300 | 66 37,000 | 12 28,400 |
| Boise State University Idaho | 382 44,208 | 160 49,900 | 110 42,600 | 106 38,000 | 6 31,600 |
| Indiana University Northwest | 125 47,094 | 21 57,600 | 66 46,800 | 38 41,800 | --- 0 |
| University of Nevada Las Vegas | 538 52,509 | 153 65,500 | 208 51,300 | 177 42,700 | --- --- |
| SUNY College at Brockport | 253 51,841 | 72 63,000 | 89 53,400 | 92 41,600 | --- --- |
| Southern Oregon State College | 161 39,753 | 62 47,300 | 48 38,500 | 32 33,100 | 19 29,500 |
| Austin Peay State University Tennessee | 267 40,988 | 87 52,900 | 58 40,300 | 112 33,600 | 10 24,100 |
| Eastern Washington University | 320 46,624 | 178 51,800 | 70 44,200 | 65 37,700 | 7 22,100 |
| University of Wisconsin Oshkosh | 327 46,799 | 104 57,100 | 103 45,600 | 120 38,900 | --- --- |
| WEBER STATE UNIVERSITY | 428 42,133 | 158 51,100 | 117 40,800 | 105 35,900 | 48 29,500 |
| AVG # FACULTY--Comp Institutions | 281 | 106 | 86 | 84 | 5 |
| WTD AVG--Comp Institutions | 47,807 | 56,646 | 46,765 | 38,922 | 27,530 |

| COMPENSATION | Four Ranks Combined | Professor | Associate Professor | Assistant Professor | Instructor |
|--|------------------------|---------------|------------------------|------------------------|--------------|
| | ----- | | | | |
| California State University Dominguez Hills | 261 73,030 | 185 78,800 | 49 62,500 | 27 52,600 | --- --- |
| University of Southern Colorado | 175 49,673 | 42 59,000 | 55 52,800 | 66 44,000 | 12 33,900 |
| Boise State University Idaho | 382 56,551 | 160 63,400 | 110 54,600 | 106 49,100 | 6 41,300 |
| Indiana University Northwest | 125 60,269 | 21 73,600 | 66 60,500 | 38 52,500 | --- 0 |
| University of Nevada Las Vegas | 538 61,839 | 153 76,200 | 208 60,500 | 177 51,000 | --- --- |
| SUNY College at Brockport | 253 66,355 | 72 80,900 | 89 68,600 | 92 52,800 | --- --- |
| Southern Oregon State College | 161 48,157 | 62 57,300 | 48 46,600 | 32 39,400 | 19 37,000 |
| Austin Peay State University Tennessee | 267 50,438 | 87 64,200 | 58 49,700 | 112 42,000 | 10 29,500 |
| Eastern Washington University | 320 58,616 | 178 65,000 | 70 55,700 | 65 47,400 | 7 29,600 |
| University of Wisconsin Oshkosh | 327 60,621 | 104 72,900 | 103 59,200 | 120 51,200 | --- --- |
| WEBER STATE UNIVERSITY | 428 56,632 | 158 67,700 | 117 55,200 | 105 48,900 | 48 40,600 |
| AVG # FACULTY--Comp Institutions | 281 | 106 | 86 | 84 | 5 |
| WTD AVG--Comp Institutions | 59,362 | 70,036 | 58,144 | 48,621 | 34,441 |

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Table 1-D
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1995-96
SOUTHERN UTAH UNIVERSITY
(Data From AAUP)

| SALARY | Four Ranks | Professor | Associate | Assistant | Instructor |
|---|---------------|---------------|---------------|---------------|--------------|
| | Combined | | Professor | Professor | |
| California State University Dominguez Hills | 261 58,556 | 185 63,500 | 49 49,400 | 27 41,300 | --- --- |
| University of Southern Colorado | 175 41,705 | 42 49,500 | 55 44,300 | 66 37,000 | 12 28,400 |
| Boise State University Idaho | 382 44,208 | 160 49,900 | 110 42,600 | 106 38,000 | 6 31,600 |
| Indiana University Northwest | 125 47,094 | 21 57,600 | 66 46,800 | 38 41,800 | --- 0 |
| University of Nevada Las Vegas | 538 52,509 | 153 65,500 | 208 51,300 | 177 42,700 | --- --- |
| SUNY College at Brockport | 253 51,841 | 72 63,000 | 89 53,400 | 92 41,600 | --- --- |
| Southern Oregon State College | 161 39,753 | 62 47,300 | 48 38,500 | 32 33,100 | 19 29,500 |
| Austin Peay State University Tennessee | 267 40,988 | 87 52,900 | 58 40,300 | 112 33,600 | 10 24,100 |
| Eastern Washington University | 320 46,624 | 178 51,800 | 70 44,200 | 65 37,700 | 7 22,100 |
| University of Wisconsin Oshkosh | 327 46,799 | 104 57,100 | 103 45,600 | 120 38,900 | --- --- |
| SOUTHERN UTAH UNIVERSITY | 160 38,931 | 37 51,100 | 55 38,900 | 58 33,100 | 10 27,900 |
| AVG # FACULTY--Comp Institutions | 281 | 106 | 86 | 84 | 5 |
| WTD AVG--Comp Institutions | 47,807 | 56,646 | 46,765 | 38,922 | 27,530 |
| COMPENSATION | | | | | |
| | Four Ranks | Professor | Associate | Assistant | Instructor |
| | Combined | | Professor | Professor | |
| California State University Dominguez Hills | 261 73,030 | 185 78,800 | 49 62,500 | 27 52,600 | --- --- |
| University of Southern Colorado | 175 49,673 | 42 59,000 | 55 52,800 | 66 44,000 | 12 33,900 |
| Boise State University Idaho | 382 56,551 | 160 63,400 | 110 54,600 | 106 49,100 | 6 41,300 |
| Indiana University Northwest | 125 60,269 | 21 73,600 | 66 60,500 | 38 52,500 | --- 0 |
| University of Nevada Las Vegas | 538 61,839 | 153 76,200 | 208 60,500 | 177 51,000 | --- --- |
| SUNY College at Brockport | 253 66,355 | 72 80,900 | 89 68,600 | 92 52,800 | --- --- |
| Southern Oregon State College | 161 48,157 | 62 57,300 | 48 46,600 | 32 39,400 | 19 37,000 |
| Austin Peay State University Tennessee | 267 50,438 | 87 64,200 | 58 49,700 | 112 42,000 | 10 29,500 |
| Eastern Washington University | 320 58,616 | 178 65,000 | 70 55,700 | 65 47,400 | 7 29,600 |
| University of Wisconsin Oshkosh | 327 60,621 | 104 72,900 | 103 59,200 | 120 51,200 | --- --- |
| SOUTHERN UTAH UNIVERSITY | 160 52,751 | 37 67,700 | 55 52,700 | 58 45,600 | 10 39,200 |
| AVG # FACULTY--Comp Institutions | 281 | 106 | 86 | 84 | 5 |
| WTD AVG--Comp Institutions | 59,362 | 70,036 | 58,144 | 48,621 | 34,441 |

Table 1-E
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1995-96
 (Data From AAUP Report & Direct Contact With Institutions)
 Figures represent All Ranks Combined

| SALARY | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|
| Anne Arundel Community College, MD | 200 | | | | |
| | 45,400 | | | | |
| Onandaga Community College, NY | 164 | | | | |
| | 47,800 | | | | |
| Chemeketa Community College, OR | 217 | | | | |
| | 44,300 | | | | |
| Spokane Community College, WA* | 181 | | | | |
| | 38,567 | | | | |
| Danville Community College, VA * | 54 | | | | |
| | 37,479 | | | | |
| Yavapai College AZ | 83 | | | | |
| | 40,200 | | | | |
| North Idaho College | 109 | | | | |
| | 37,700 | | | | |
| Joliet Junior College, IL | 156 | | | | |
| | 53,200 | | | | |
| Grand Rapids Community College, MI | 233 | | | | |
| | 51,400 | | | | |
| Western Wyoming Community College * | 57 | | | | |
| | 32,564 | | | | |
| **UTAH INSTITUTIONS** | SNOW | DIXIE | CEU | UVSC | SLCC |
| | 69 | 69 | 66 | 229 | 313 |
| | 35,300 | 37,600 | 35,700 | 36,000 | 34,500 |
| AVG # FACULTY--Comp Institutions | 3,888 | 3,888 | 3,888 | 3,888 | 3,888 |
| WTD AVG--Comp Institutions | 44,783 | 44,783 | 44,783 | 44,783 | 44,783 |

| COMPENSATION | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|
| Anne Arundel Community College, MD | 200 | | | | |
| | 56,000 | | | | |
| Onandaga Community College, NY | 164 | | | | |
| | 65,000 | | | | |
| Chemeketa Community College, OR | 217 | | | | |
| | 56,500 | | | | |
| Spokane Community College, WA* | 181 | | | | |
| | 49,696 | | | | |
| Danville Community College, VA * | 54 | | | | |
| | 46,026 | | | | |
| Yavapai College AZ | 83 | | | | |
| | 47,700 | | | | |
| North Idaho College | 109 | | | | |
| | 49,600 | | | | |
| Joliet Junior College, IL | 156 | | | | |
| | 63,700 | | | | |
| Grand Rapids Community College, MI | 233 | | | | |
| | 64,200 | | | | |
| Western Wyoming Community College * | 57 | | | | |
| | 42,555 | | | | |
| **UTAH INSTITUTIONS** | SNOW | DIXIE | CEU | UVSC | SLCC |
| | 69 | 69 | 66 | 229 | 313 |
| | 49,000 | 51,300 | 46,800 | 49,000 | 47,000 |
| AVG # FACULTY--Comp Institutions | 3,888 | 3,888 | 3,888 | 3,888 | 3,888 |
| WTD AVG--Comp Institutions | 56,594 | 56,594 | 56,594 | 56,594 | 56,594 |

* Data obtained directly from institution.

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 965



Table 2-A
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UNIVERSITY OF UTAH

| Actual 1995-96 | Professor | Associate Professor | Assistant Professor | Instructor | Four Ranks Combined |
|---|-------------|------------------------|------------------------|------------|------------------------|
| a. Total Salaries of Continuing Faculty Members | 27,200,000 | 12,332,400 | 9,808,700 | 632,100 | 49,973,200 |
| b. Compensation to Salary Ratio | 1.28 | 1.32 | 1.33 | 1.37 | |
| c. Total Comp of Continuing Faculty Members | 34,800,000 | 16,228,200 | 13,086,300 | 867,300 | 64,981,800 |
| d. Avg Fac Sal of UU | 68,000 | 47,800 | 40,700 | 30,100 | |
| e. Avg Fac Comp of UU | 87,000 | 62,900 | 54,300 | 41,300 | |
| f. Wtd Avg Sal of Comp Inst | 73,388 | 51,245 | 44,365 | 34,122 | |
| g. Wtd Avg Comp of Comp Inst | 89,467 | 65,015 | 56,448 | 42,869 | |
| h. Average Salary Difference (d. minus f.) | (5,388) | (3,445) | (3,665) | (4,022) | |
| i. Average Comp Difference (e. minus g.) | (2,467) | (2,115) | (2,148) | (1,569) | |
| j. Number of Continuing Faculty Members | 400 | 258 | 241 | 21 | |
| k. Total Salary Difference (h. times j.) | (2,155,276) | (888,833) | (883,222) | (84,468) | (4,011,799) |
| l. Total Comp Difference (i. times j.) | (986,768) | (545,799) | (517,604) | (32,949) | (2,083,119) |
| m. Salary Gap % (k / a) | -7.92% | -7.21% | -9.00% | -13.36% | -8.03% |
| n. Comp Gap % (l / c) | -2.84% | -3.36% | -3.96% | -3.80% | -3.21% |

Table 2-B
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UTAH STATE UNIVERSITY

| Actual 1995-96 | Professor | Associate Professor | Assistant Professor | Instructor | Four Ranks Combined |
|---|-------------|------------------------|------------------------|------------|------------------------|
| a. Total Salaries of Continuing Faculty Members | 12,061,500 | 9,789,700 | 7,923,600 | 1,032,500 | 30,807,300 |
| b. Compensation to Salary Ratio | 1.32 | 1.34 | 1.37 | 1.40 | |
| c. Total Comp of Continuing Faculty Members | 15,910,000 | 13,157,000 | 10,820,400 | 1,442,000 | 41,329,400 |
| d. Avg Fac Sal of USU | 56,100 | 43,900 | 37,200 | 29,500 | |
| e. Avg Fac Comp of USU | 74,000 | 59,000 | 50,800 | 41,200 | |
| f. Wtd Avg Sal of Comp Inst | 69,499 | 50,034 | 42,970 | 30,000 | |
| g. Wtd Avg Comp of Comp Inst | 84,600 | 61,953 | 53,435 | 38,131 | |
| h. Average Salary Difference (d. minus f.) | (13,399) | (6,134) | (5,770) | (500) | |
| i. Average Comp Difference (e. minus g.) | (10,600) | (2,953) | (2,635) | 3,069 | |
| j. Number of Continuing Faculty Members | 215 | 223 | 213 | 35 | |
| k. Total Salary Difference (h. times j.) | (2,880,684) | (1,367,930) | (1,228,922) | (17,488) | (5,495,024) |
| l. Total Comp Difference (i. times j.) | (2,278,981) | (658,425) | (561,175) | 107,398 | (3,391,184) |
| m. Salary Gap % (k / a) | -23.88% | -13.97% | -15.51% | -1.69% | -17.84% |
| n. Comp Gap % (l / c) | -14.32% | -5.00% | -5.19% | 7.45% | -8.21% |

Table 2-C
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
WEBER STATE UNIVERSITY

| Actual 1995-96 | Professor | Associate Professor | Assistant Professor | Instructor | Four Ranks Combined |
|---|------------|------------------------|------------------------|------------|------------------------|
| a. Total Salaries of Continuing Faculty Members | 8,073,800 | 4,773,600 | 3,769,500 | 1,416,000 | 18,032,900 |
| b. Compensation to Salary Ratio | 1.32 | 1.35 | 1.36 | 1.38 | |
| c. Total Comp of Continuing Faculty Members | 10,696,600 | 6,458,400 | 5,134,500 | 1,948,800 | 24,238,300 |
| d. Avg Fac Sal of WSU | 51,100 | 40,800 | 35,900 | 29,500 | |
| e. Avg Fac Comp of WSU | 67,700 | 55,200 | 48,900 | 40,600 | |
| f. Wtd Avg Sal of Comp Inst | 56,646 | 46,765 | 38,922 | 27,530 | |
| g. Wtd Avg Comp of Comp Inst | 70,036 | 58,144 | 48,621 | 34,441 | |
| h. Average Salary Difference (d. minus f.) | (5,546) | (5,965) | (3,022) | 1,970 | |
| i. Average Comp Difference (e. minus g.) | (2,336) | (2,944) | 279 | 6,159 | |
| j. Number of Continuing Faculty Members | 158 | 117 | 105 | 48 | |
| k. Total Salary Difference (h. times j.) | (876,261) | (697,941) | (317,263) | 94,578 | (1,796,888) |
| l. Total Comp Difference (i. times j.) | (369,132) | (344,398) | 29,337 | 295,644 | (388,549) |
| m. Salary Gap % (k / a) | -10.85% | -14.62% | -8.42% | 6.68% | -9.96% |
| n. Comp Gap % (l / c) | -3.45% | -5.33% | 0.57% | 15.17% | -1.60% |

Table 2-D
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
SOUTHERN UTAH UNIVERISTY

| Actual 1995-96 | Professor | Associate Professor | Assistant Professor | Instructor | Four Ranks Combined |
|---|-----------|------------------------|------------------------|------------|------------------------|
| a. Total Salaries of Continuing Faculty Members | 1,890,700 | 2,139,500 | 1,919,800 | 279,000 | 6,229,000 |
| b. Compensation to Salary Ratio | 1.32 | 1.35 | 1.38 | 1.41 | |
| c. Total Comp of Continuing Faculty Members | 2,504,900 | 2,898,500 | 2,644,800 | 392,000 | 8,440,200 |
| d. Avg Fac Sal of SUU | 51,100 | 38,900 | 33,100 | 27,900 | |
| e. Avg Fac Comp of SUU | 67,700 | 52,700 | 45,600 | 39,200 | |
| f. Wtd Avg Sal of Comp Inst | 56,646 | 46,765 | 38,922 | 27,530 | |
| g. Wtd Avg Comp of Comp Inst | 70,036 | 58,144 | 48,621 | 34,441 | |
| h. Average Salary Difference (d. minus f.) | (5,546) | (7,865) | (5,822) | 370 | |
| i. Average Comp Difference (e. minus g.) | (2,336) | (5,444) | (3,021) | 4,759 | |
| j. Number of Continuing Faculty Members | 37 | 55 | 58 | 10 | |
| k. Total Salary Difference (h. times j.) | (205,200) | (432,592) | (337,650) | 3,704 | (971,739) |
| l. Total Comp Difference (i. times j.) | (86,442) | (299,397) | (175,195) | 47,593 | (513,441) |
| m. Salary Gap % (k / a) | -10.85% | -20.22% | -17.59% | 1.33% | -15.60% |
| n. Comp Gap % (l / c) | -3.45% | -10.33% | -6.62% | 12.14% | -6.08% |

Table 2-E
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
Two-Year Colleges

| Actual 1995-96 | SNOW | DIXIE | CEU | UVSC | SLCC |
|---|-----------|-----------|-----------|-------------|-------------|
| a. Total Salaries of Continuing Faculty Members | 2,435,700 | 2,594,400 | 2,356,200 | 8,244,000 | 10,798,500 |
| b. Compensation to Salary Ratio | 1.39 | 1.36 | 1.31 | 1.36 | 1.36 |
| c. Total Comp of Continuing Faculty Members | 3,381,000 | 3,539,700 | 3,088,800 | 11,221,000 | 14,711,000 |
| d. Ave Fac Sal, of Utah Inst | 35,300 | 37,600 | 35,700 | 36,000 | 34,500 |
| e. Ave Fac Comp, of Utah Inst | 49,000 | 51,300 | 46,800 | 49,000 | 47,000 |
| f. Wghtd Ave Sal of Comp Inst | 44,783 | 44,783 | 44,783 | 44,783 | 44,783 |
| g. Wghtd Ave Comp of Comp Inst | 56,594 | 56,594 | 56,594 | 56,594 | 56,594 |
| h. Average Salary Difference [d. minus f.] | (9,483) | (7,183) | (9,083) | (8,783) | (10,283) |
| i. Average Comp Difference [e. minus g.] | (7,594) | (5,294) | (9,794) | (7,594) | (9,594) |
| j. Number of Continuing Faculty Members | 69 | 69 | 66 | 229 | 313 |
| k. Total Salary Difference | (654,313) | (495,613) | (599,465) | (2,011,261) | (3,218,516) |
| l. Total Comp Difference [i. times j.] | (523,991) | (365,291) | (646,409) | (1,739,042) | (3,002,944) |
| m. Salary Gap % [k / a] | -26.86% | -19.10% | -25.44% | -24.40% | -29.81% |
| n. Comp Gap % [l / c] | -15.50% | -10.32% | -20.93% | -15.50% | -20.41% |

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1995-96 USHE ANALYSIS OF
NON-EXEMPT STAFF SALARY AND
COMPENSATION COMPARABILITY

Methodology

This report constitutes the annual update of the Non-Exempt Staff Salary Survey. It compares salary and compensation levels of non-exempt staff at Utah institutions to salary and compensation levels of non-exempt staff in local and statewide area markets.

Salary data from USHE institutions are obtained yearly. Marketplace data are also gathered yearly for northern Utah by USU, for the greater Ogden area by WSU, for the greater Salt Lake area by the U of U and SLCC, and for Utah County by UVSC. Survey responses are collected by the respective institutions and then forwarded to the Commissioner's office for consolidation and analysis.

Due to low response rates in the Salt Lake market, the Radford Salt Lake City salary survey has been incorporated into this survey. Radford is able to obtain salary and benefits information from many of the large employers in the area. The U of U and SLCC have surveyed Salt Lake businesses that do not participate in the Radford survey.

In addition to salary data, this analysis provides benefits information. Rather than gather benefits figures yearly and impose a substantial extra burden on respondents, the data is gathered once every three years. The relationship between benefits and salaries for institutions is estimated in interim years. Benefits data were collected most recently in 1995. Salary-related benefits are linked directly to actual average salary for a given year while other non salary-related benefits are held constant.

Findings

Comparisons from 1988-89 through 1995-96 by institution are summarized in Table 1 and Figures 1 through 9. Using percentages, these exhibits show salary, benefits and total compensation comparisons for each institution as compared to its relative marketplace. These differentials are summarized on the following page.

| 1995-96 NON-EXEMPT STAFF SALARY SURVEY SALARY AND COMPENSATION DIFFERENTIALS | | |
|---|--------|--------------|
| Institution | Salary | Compensation |
| University of Utah | -14.1% | -7.8% |
| Utah State University | -12.8% | -2.0% |
| Weber State University | -19.9% | -8.2% |
| Southern Utah University | -19.3% | -6.2% |
| Snow College | -.3% | 10.5% |
| Dixie College | -9.2% | -.6% |
| College of Eastern Utah | -6.8% | -1.8% |
| Utah Valley State College | -8.3% | 1.5% |
| Salt Lake Community College | -7.4% | -.3% |

The average salary gaps range from -19.9 percent at WSU to -.3 percent at Snow College. After considering the impact of benefits on total compensation, the gaps range from -8.2 percent at Weber State University to 10.5 percent at Snow College.

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TABLE 1
1988-89 TO 1995-96 CLASSIFIED SALARY SURVEY
TOTAL COMPENSATION COST ANALYSIS

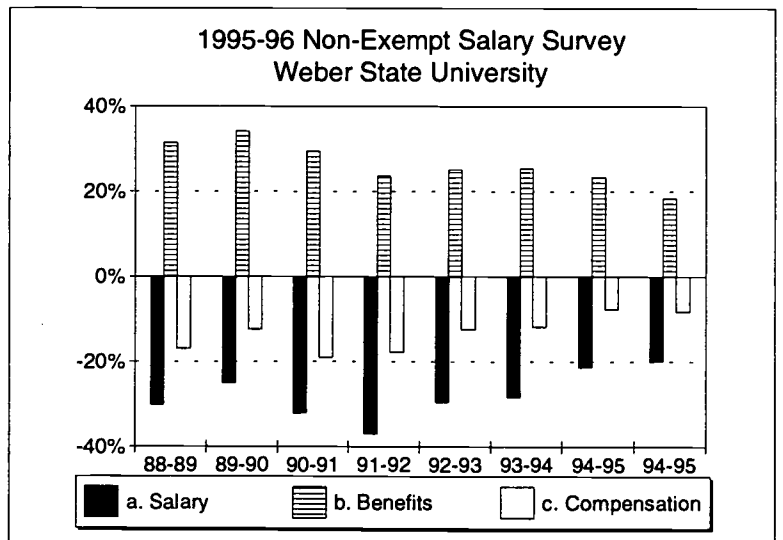
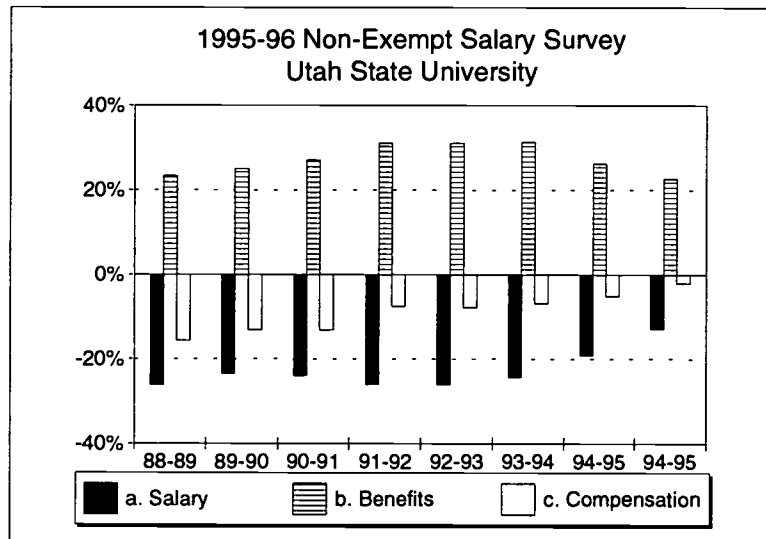
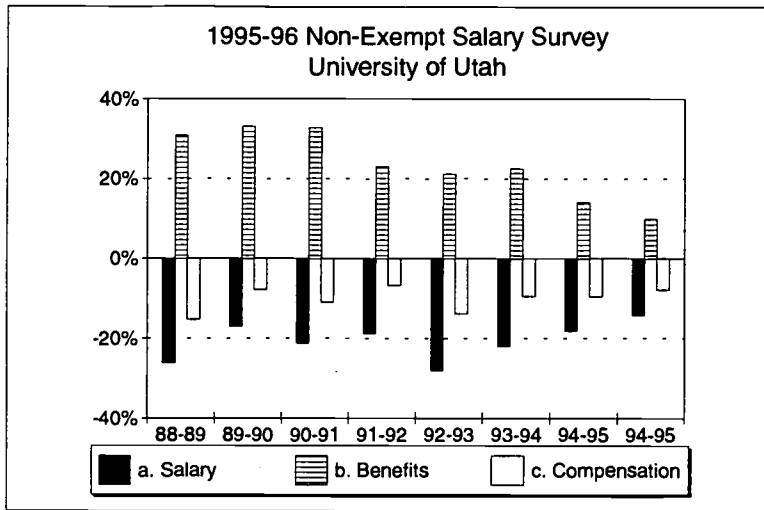
| Institution | Salary & Benefit Differentials From Market | Year | | | | | | | |
|---------------------------|--|---------|---------|---------|---------|---------|---------|---------|---------|
| | | 88-89 | 89-90 | 90-91 | 91-92 | 92-93 | 93-94 | 94-95 | 94-95 |
| University of Utah | a. Salary | -26.10% | -17.00% | -21.20% | -18.74% | -27.93% | -21.93% | -18.09% | -14.14% |
| | b. Benefits | 30.86% | 33.03% | 32.73% | 23.03% | 21.07% | 22.55% | 14.03% | 9.90% |
| | c. Compensation | -15.18% | -7.74% | -10.86% | -6.61% | -13.74% | -9.40% | -9.46% | -7.75% |
| Utah State University | a. Salary | -26.10% | -23.40% | -23.90% | -26.00% | -26.03% | -24.22% | -19.11% | -12.83% |
| | b. Benefits | 23.35% | 24.99% | 27.09% | 31.06% | 31.02% | 31.31% | 26.16% | 22.62% |
| | c. Compensation | -15.60% | -13.12% | -13.07% | -7.43% | -7.75% | -6.79% | -5.02% | -2.00% |
| Weber State University | a. Salary | -30.10% | -25.00% | -32.10% | -36.89% | -29.48% | -28.33% | -21.29% | -19.88% |
| | b. Benefits | 31.42% | 34.11% | 29.39% | 23.66% | 25.09% | 25.34% | 23.36% | 18.36% |
| | c. Compensation | -16.89% | -12.31% | -18.90% | -17.74% | -12.38% | -11.81% | -7.63% | -8.15% |
| So. Utah University | a. Salary | -30.30% | -24.10% | -26.10% | -30.94% | -32.74% | -32.70% | -23.19% | -19.29% |
| | b. Benefits | 33.14% | 36.32% | 38.99% | 29.51% | 29.13% | 29.13% | 26.46% | 22.58% |
| | c. Compensation | -16.37% | -10.84% | -11.81% | -12.13% | -13.64% | -13.65% | -8.08% | -6.21% |
| Snow College | a. Salary | -22.80% | -16.10% | -8.90% | -18.05% | -13.49% | -15.01% | -8.78% | -0.32% |
| | b. Benefits | 36.36% | 39.83% | 50.40% | 34.94% | 35.78% | 35.47% | 36.66% | 34.18% |
| | c. Compensation | -9.15% | -3.20% | 4.78% | -0.91% | 2.03% | 0.45% | 5.68% | 10.49% |
| Dixie College | a. Salary | -30.20% | -19.60% | -26.10% | -22.17% | -23.36% | -18.18% | -22.25% | -9.23% |
| | b. Benefits | 25.32% | 31.40% | 32.02% | 31.98% | 31.76% | 32.74% | 22.37% | 20.64% |
| | c. Compensation | -18.53% | -8.88% | -13.89% | -4.75% | -5.64% | -2.17% | -8.85% | -0.63% |
| College of Eastern Utah | a. Salary | -17.90% | -19.10% | -18.10% | -12.81% | -13.75% | -13.59% | -9.30% | -6.78% |
| | b. Benefits | 29.45% | 28.73% | 31.69% | 31.39% | 31.19% | 31.39% | 16.60% | 11.95% |
| | c. Compensation | -8.13% | -9.22% | -7.82% | 1.06% | 0.40% | -0.22% | -2.40% | -1.76% |
| Utah Valley State College | a. Salary | -22.40% | -21.00% | -26.80% | -32.64% | -28.37% | -17.30% | -10.41% | -8.25% |
| | b. Benefits | 28.92% | 29.74% | 29.49% | 37.87% | 38.52% | 40.20% | 28.09% | 23.61% |
| | c. Compensation | -11.15% | -9.87% | -14.46% | -7.83% | -4.96% | 2.25% | 1.28% | 1.45% |
| Salt Lake Comm. College | a. Salary | -22.70% | -20.40% | -16.50% | -13.62% | -17.46% | -15.10% | -10.39% | -7.38% |
| | b. Benefits | 38.73% | 39.88% | 48.43% | 35.13% | 34.38% | 34.84% | 22.28% | 18.18% |
| | c. Total | -9.06% | -7.02% | -2.09% | 1.78% | -1.41% | 0.05% | -1.41% | -0.33% |

Footnote:

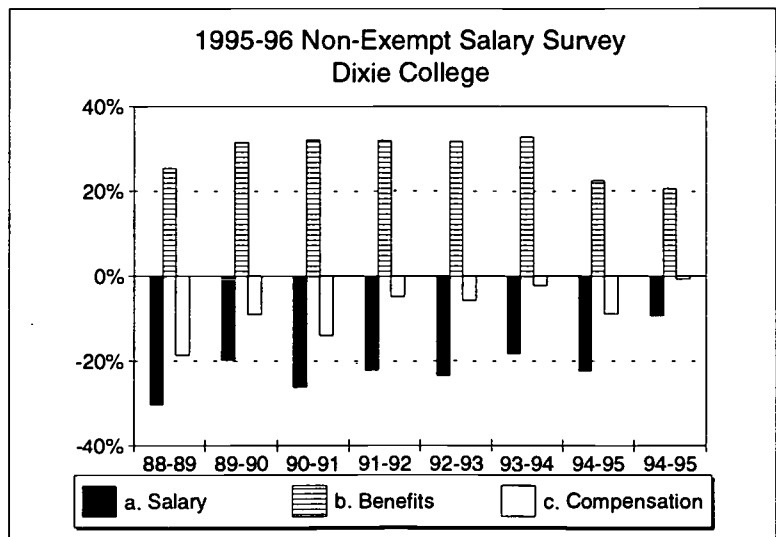
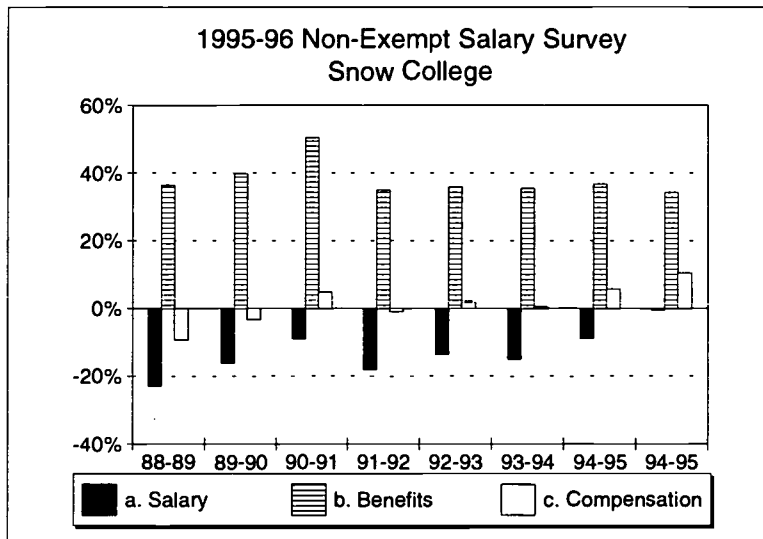
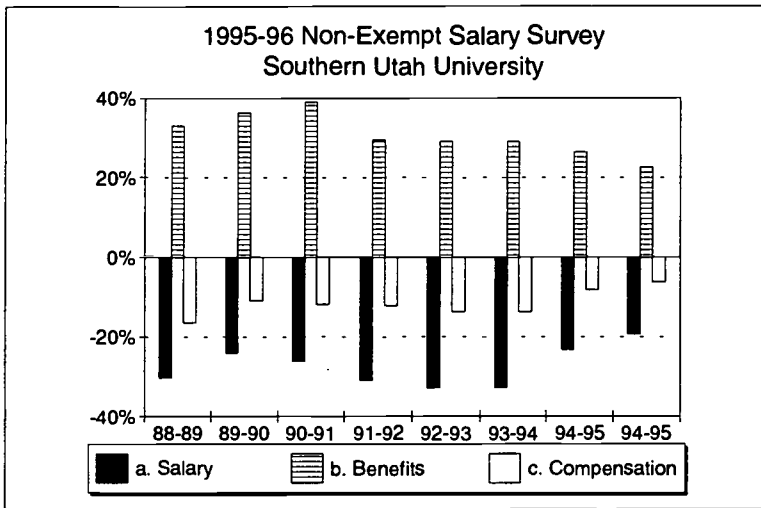
a. Local Markets were used for University of Utah, Weber State University, and Salt Lake Community College and statewide Markets were used for all others until FY 92. A statewide market was used after FY 92 for all institutions.

b. Benefits data is collected every three years. Benefits information was most recently collected in 1994-95. Interim years' data is estimated.

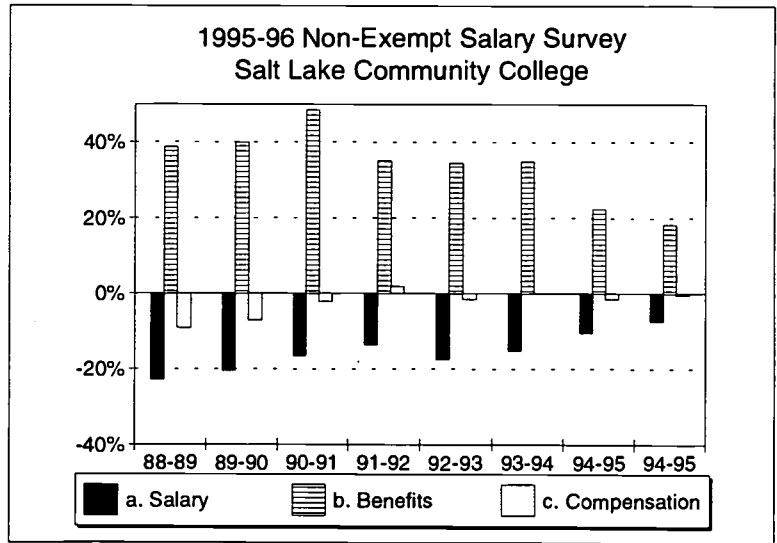
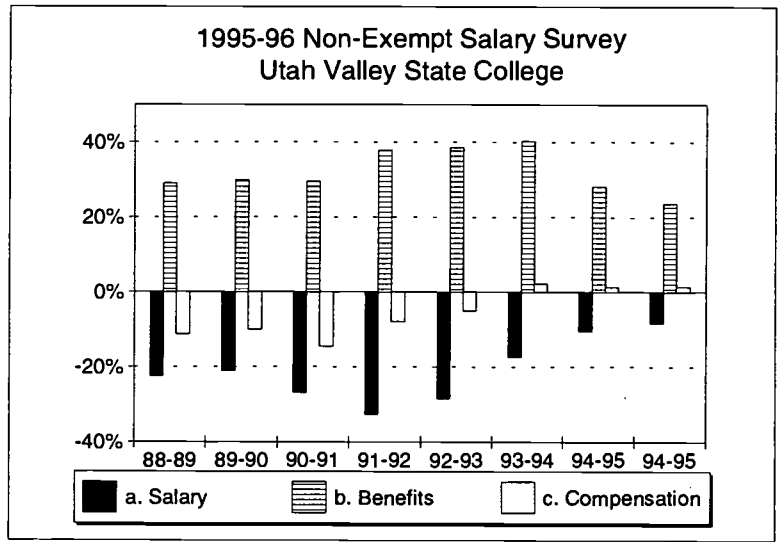
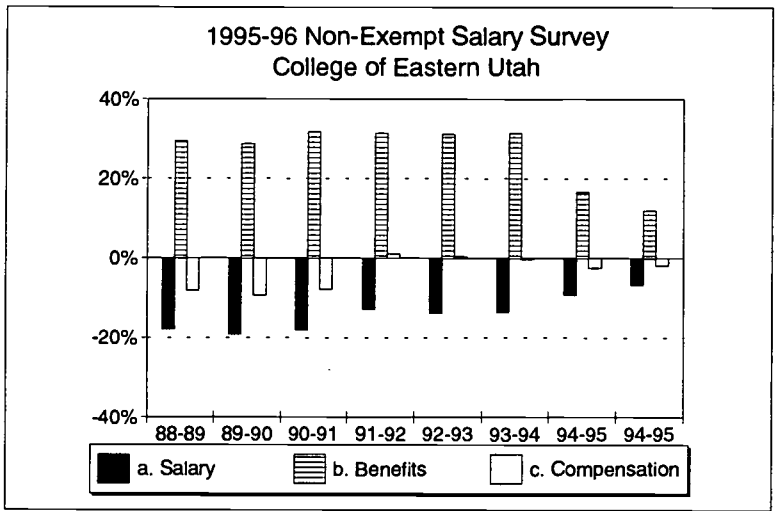
FIGURES 1, 2, & 3
Salary & Benefits Percent Differential from Market



FIGURES 4, 5, & 6
Salary & Benefits Percent Differential from Market



FIGURES 7, 8, & 9
Salary & Benefits Percent Differential from Market



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COMPARISONS**

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COMPARISON GROUP FINANCIAL COMPARISONS

Background

The Commissioner's Office develops annual analyses of faculty compensation and of tuition and fees for USHE institutions compared to selected sets of comparison institutions. The comparison institution sets were updated in 1990 to correct for changes in the status of some of the institutions on previous comparison lists. In every case, the result of the changes was a closer correlation for faculty salaries and total compensation between USHE institutions and their comparison groups. In the above-mentioned analyses, four sets of comparison institutions are used: one each for the University of Utah and Utah State University, a single set for both Weber State University and Southern Utah University and one set for all five community colleges.

The following analysis uses these same comparison groups in evaluating revenues and expenditures per FTE students at each USHE institution. The data for Fiscal Years 1989 through 1993 are obtained from the U.S. Department of Education, Center for Education Statistics. Comparisons based on the national database are edited and processed by the National Center for Higher Education Management Systems (NCHEMS).

Description of Data Presented

Figures 1 through 5 provide individual Financial Indicators Profiles for the latest available year for each of the nine USHE institutions, comparing the Utah institution to the appropriate comparison group on eleven of the most relevant indicators. The first eight indicators are key expenditure relationships and the remaining three are key revenue relationships. These eleven indicators and additional indicators are presented in greater detail in the tables following the figures. Institutions are listed in each table from high to low according to the most recent year.

Findings

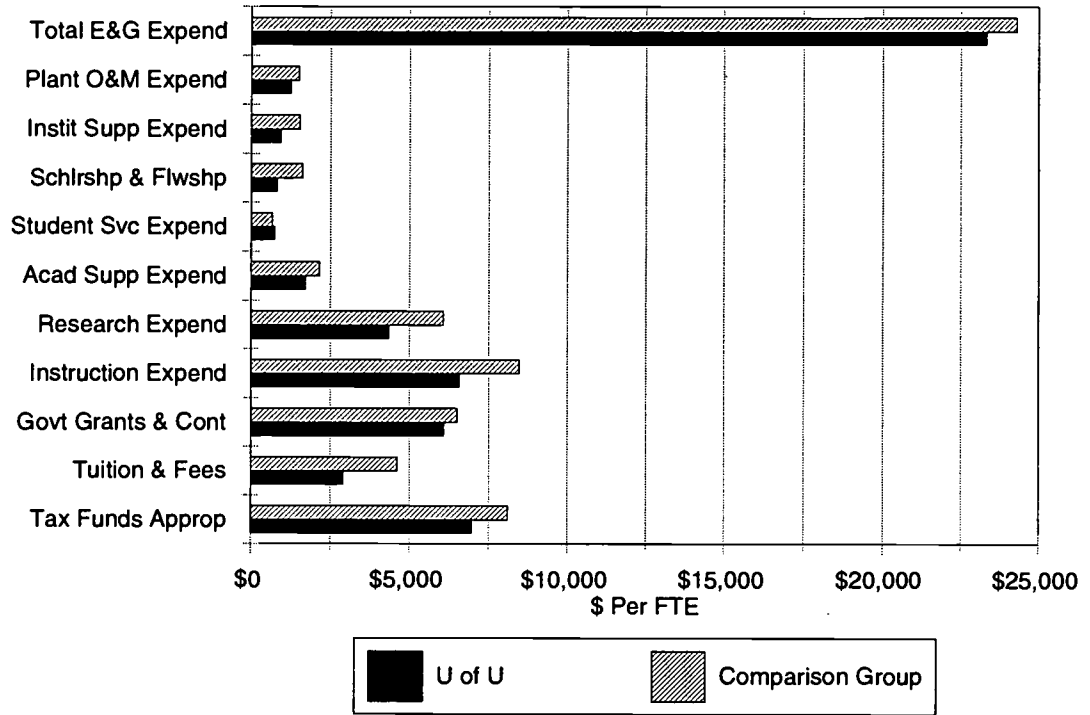
University of Utah: Below average appropriations, tuition/fees, and in obtaining government grants and contracts funding. Above average performance in student services expenditures. Below average expenditures across the board, especially scholarships and fellowships and institutional support.

Utah State University: Below average appropriations and tuition/fees, but above average in obtaining government grants and contracts funds. Above average scholarships and fellowships and institutional support expenditures. Below average expenditures in all other categories.

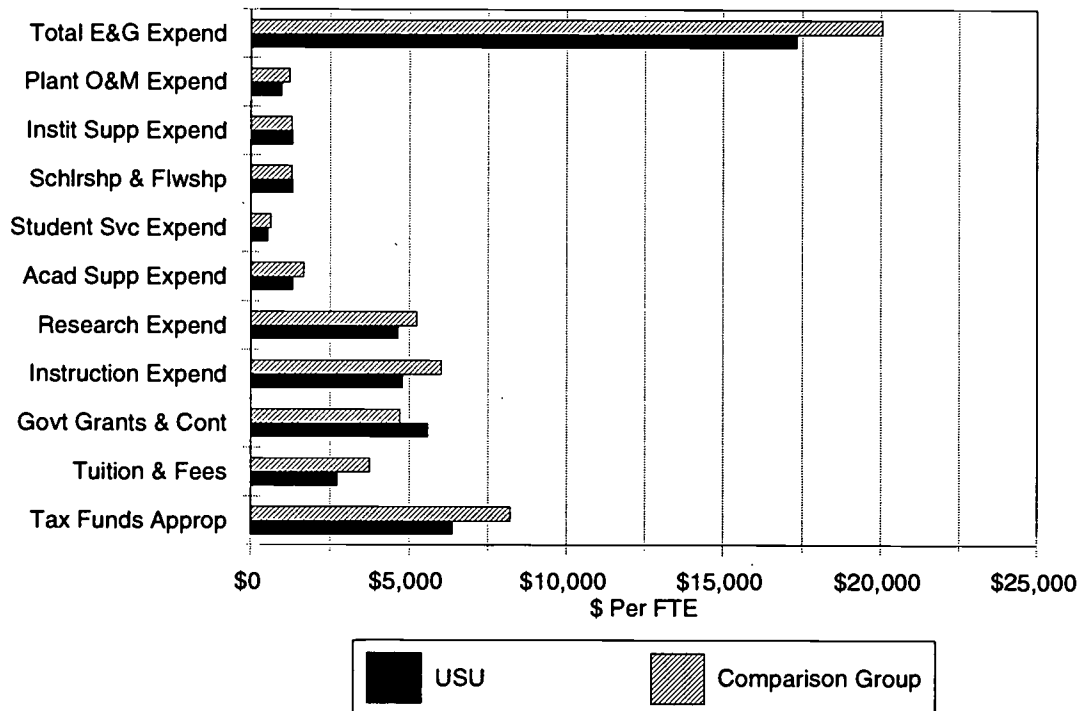
Weber State University and Southern Utah University: Below average tax appropriations and tuition/fees. SUU above average in obtaining government grants and contracts funding. SUU markedly below average research expenditures. SUU slightly above average student services, Plant O & M and total E&G expenditures, and markedly above average scholarships and fellowships.

Community Colleges: CEU slightly above average tax appropriations, others below average. CEU and Snow below average tuition/fees, all others above average. CEU markedly above average performance in obtaining government grants and contracts, others slightly below. SLCC slightly above average instruction expenditures, all others below average. CEU markedly above average student services and scholarships and fellowships expenditures. All others generally above or average support program expenditures, with a few minor exceptions.

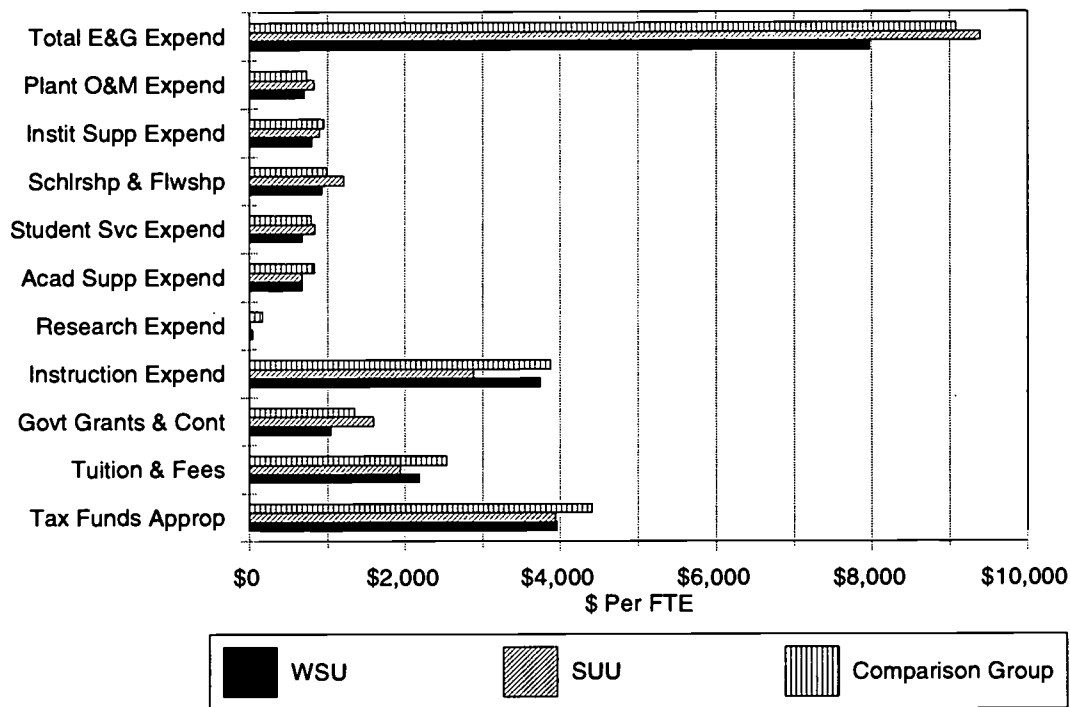
FINANCIAL INDICATORS PROFILE University of Utah 1993-94



FINANCIAL INDICATORS PROFILE Utah State University 1993-94



FINANCIAL INDICATORS PROFILE WSU & SUU 1993-94



FINANCIAL INDICATORS PROFILE Snow, Dixie & CEU 1993-94

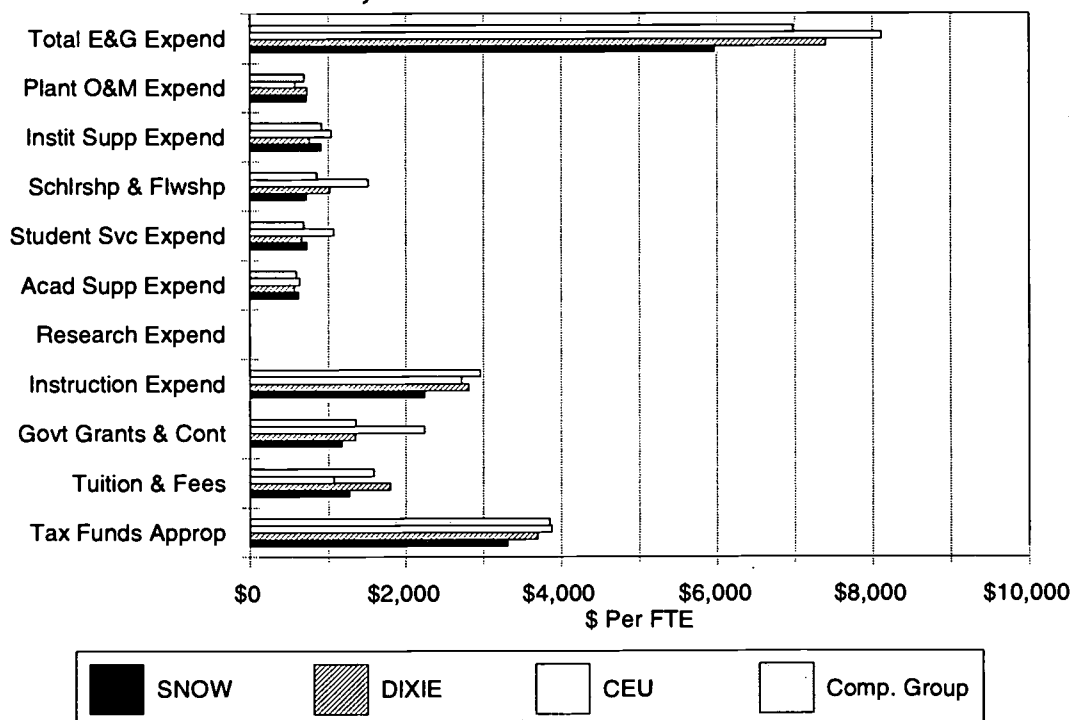
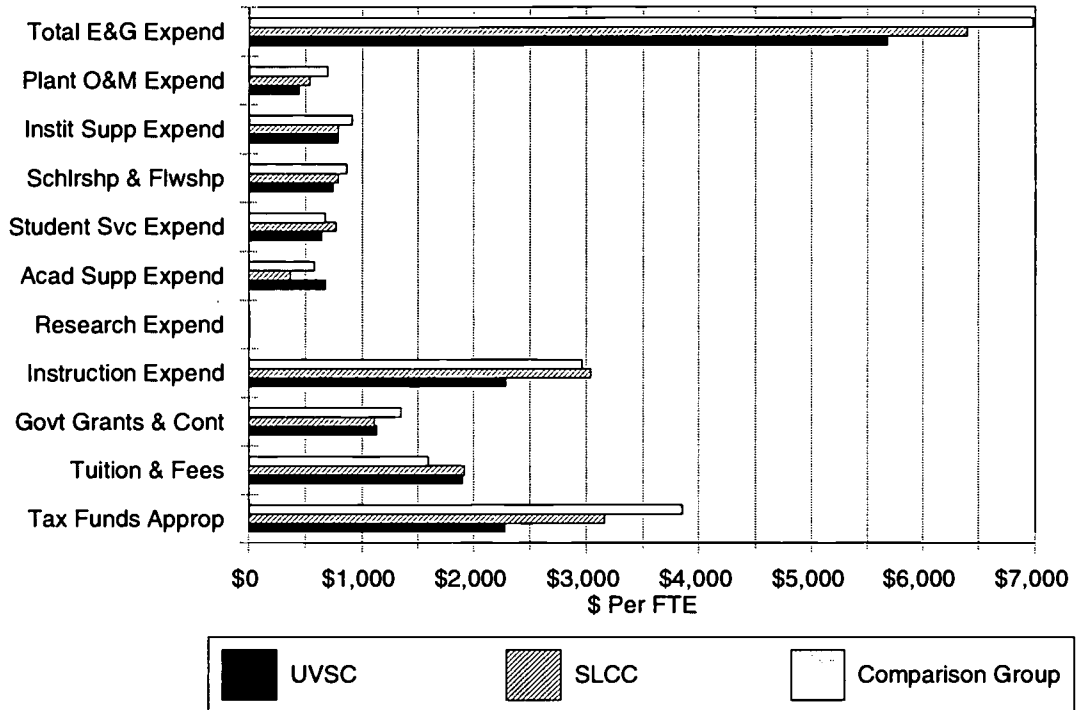


FIGURE 5

FINANCIAL INDICATORS PROFILE UVSC & SLCC 1993-94



GRAPH DATA FOR FIGURES 1-5

| | Tax Funds Approp | Tuition and Fees | Govt Grants & Cont | Academic Instruction Expend | Research Expend | Student Support Expend | Schlrshp & Flwshp | Institnl. Support Expend | Plant O&M Expend | Total E&G Expend | |
|------------------|------------------|------------------|--------------------|-----------------------------|-----------------|------------------------|-------------------|--------------------------|------------------|------------------|---------|
| U of U | 6,966 | 2,890 | 6,084 | 6,549 | 4,311 | 1,688 | 732 | 804 | 917 | 1,210 | 23,296 |
| Comparison Group | 8,090 | 4,588 | 6,515 | 8,446 | 6,068 | 2,140 | 659 | 1,584 | 1,527 | 1,481 | 24,303 |
| U of U % | 86.11% | 63.00% | 93.38% | 77.54% | 71.04% | 78.88% | 111.12% | 50.76% | 60.07% | 81.69% | 95.86% |
| USU | 6,374 | 2,733 | 5,576 | 4,778 | 4,654 | 1,304 | 492 | 1,307 | 1,316 | 957 | 17,305 |
| Comparison Group | 8,204 | 3,721 | 4,679 | 5,998 | 5,229 | 1,637 | 601 | 1,246 | 1,248 | 1,185 | 20,025 |
| USU % | 77.69% | 73.46% | 119.16% | 79.67% | 89.00% | 79.67% | 81.88% | 104.86% | 105.46% | 80.78% | 86.42% |
| WSU | 3,950 | 2,175 | 1,036 | 3,748 | 45 | 664 | 679 | 919 | 801 | 696 | 7,974 |
| SUU | 3,934 | 1,930 | 1,577 | 2,875 | 0 | 665 | 839 | 1,206 | 892 | 818 | 9,390 |
| Comparison Group | 4,403 | 2,539 | 1,336 | 3,871 | 171 | 834 | 784 | 987 | 942 | 724 | 9,086 |
| WSU % | 89.71% | 85.65% | 77.52% | 96.82% | 26.33% | 79.58% | 86.60% | 93.10% | 85.06% | 96.10% | 87.76% |
| SUU % | 89.35% | 76.00% | 118.00% | 74.27% | 0.00% | 79.70% | 107.00% | 122.18% | 94.73% | 112.94% | 103.34% |
| SNOW | 3,312 | 1,270 | 1,170 | 2,243 | 3 | 614 | 727 | 717 | 902 | 710 | 5,972 |
| DIXIE | 3,692 | 1,792 | 1,335 | 2,804 | 0 | 568 | 647 | 1,017 | 752 | 730 | 7,393 |
| CEU | 3,870 | 1,065 | 2,242 | 2,717 | 0 | 638 | 1,063 | 1,512 | 1,035 | 574 | 8,115 |
| Comp. Group | 3,845 | 1,585 | 1,345 | 2,956 | 0 | 580 | 679 | 856 | 916 | 697 | 6,973 |
| SNOW % | 86.14% | 80.13% | 86.98% | 75.87% | 1500.00% | 105.85% | 107.11% | 83.81% | 98.43% | 101.87% | 85.64% |
| DIXIE % | 96.02% | 113.06% | 99.25% | 94.85% | 0.00% | 97.92% | 95.32% | 118.87% | 82.06% | 104.73% | 106.02% |
| CEU % | 100.65% | 67.19% | 166.68% | 91.90% | 0.00% | 109.99% | 156.62% | 176.73% | 112.94% | 82.35% | 116.37% |
| UVSC | 2,285 | 1,892 | 1,126 | 2,287 | 0 | 679 | 647 | 744 | 782 | 438 | 5,677 |
| SLCC | 3,157 | 1,904 | 1,112 | 3,036 | 0 | 361 | 771 | 786 | 784 | 534 | 6,402 |
| Comparison Group | 3,845 | 1,585 | 1,345 | 2,956 | 0 | 580 | 679 | 856 | 916 | 697 | 6,973 |
| UVSC % | 59.43% | 119.36% | 83.71% | 77.36% | 0.00% | 117.06% | 95.32% | 86.96% | 85.33% | 62.84% | 81.41% |
| SLCC % | 82.11% | 120.12% | 82.67% | 102.69% | 0.00% | 62.23% | 113.59% | 91.87% | 85.55% | 76.61% | 91.81% |

FINANCIAL COMPARISON INDICATORS

Indicator: FALL FTE ENROLLMENT

Comparison Group: UNIVERSITY OF UTAH

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Florida | 33,290 | 1 | 32,522 | 3 | 32,164 | 3 | 31,151 | 3 | 30,340 | 3 |
| Univ California, Los Angeles | 32,985 | 2 | 33,642 | 1 | 34,662 | 1 | 34,477 | 1 | 32,609 | 2 |
| Purdue University, Main Campus | 32,929 | 3 | 33,539 | 2 | 33,754 | 2 | 33,326 | 2 | 33,394 | 1 |
| University of Arizona | 29,896 | 4 | 29,550 | 5 | 29,732 | 5 | 30,365 | 4 | 30,015 | 4 |
| University of Washington | 29,805 | 5 | 30,238 | 4 | 29,859 | 4 | 29,359 | 5 | 28,885 | 5 |
| Univ of Colorado, Boulder | 23,727 | 6 | 23,999 | 6 | 24,268 | 6 | 24,400 | 6 | 22,964 | 8 |
| University of Iowa | 23,157 | 7 | 23,563 | 7 | 23,925 | 7 | 24,207 | 7 | 25,111 | 6 |
| Univ Cincinnati, Main Campus | 22,575 | 8 | 22,297 | 8 | 23,212 | 8 | 23,747 | 8 | 23,652 | 7 |
| UNIV North Carolina (Ch Hill) | 21,138 | 9 | 20,792 | 9 | 20,826 | 9 | 20,928 | 9 | 20,812 | 9 |
| UNIVERSITY OF UTAH | 20,701 | 10 | 20,791 | 10 | 20,365 | 10 | 19,192 | 10 | 18,390 | 10 |
| Univ of Virginia, Main Campus | 18,487 | 11 | 18,463 | 11 | 18,294 | 11 | 18,248 | 11 | 17,972 | 11 |
| COMPARISON GROUP AVERAGE | 26,245 | | 26,309 | | 27,070 | | 27,021 | | 26,575 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| University of Utah | 78.88% | | 79.03% | | 75.23% | | 71.03% | | 69.20% | |

Indicator: FALL FTE ENROLLMENT

Comparison Group: UTAH STATE UNIVERSITY

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Texas A & M University | 39,359 | 1 | 38,684 | 1 | 38,182 | 1 | 38,217 | 1 | 37,569 | 1 |
| Univ of Maryland, College Pk | 26,517 | 2 | 27,006 | 2 | 28,494 | 2 | 28,783 | 2 | 29,660 | 2 |
| Virginia Tech University | 23,663 | 3 | 23,492 | 3 | 23,752 | 3 | 23,112 | 4 | 22,612 | 4 |
| Iowa State University | 22,933 | 4 | 22,986 | 4 | 23,032 | 4 | 23,235 | 3 | 23,531 | 3 |
| Colorado State University | 22,041 | 5 | 22,062 | 5 | 21,905 | 6 | 21,583 | 6 | 18,735 | 7 |
| North Carolina State Univ | 21,569 | 6 | 21,594 | 6 | 21,503 | 7 | 21,003 | 7 | 20,563 | 5 |
| Univ of California, Davis | 21,016 | 7 | 21,491 | 7 | 22,417 | 5 | 22,287 | 5 | 19,979 | 6 |
| Washington State University | 17,260 | 8 | 16,381 | 8 | 16,373 | 8 | 17,004 | 8 | 16,095 | 8 |
| UTAH STATE UNIVERSITY | 13,235 | 9 | 12,499 | 10 | 12,443 | 10 | 11,350 | 11 | 10,399 | 11 |
| Oregon State University | 13,149 | 10 | 13,334 | 9 | 13,997 | 9 | 14,789 | 9 | 14,943 | 9 |
| New Mexico State University | 12,775 | 11 | 12,499 | 11 | 12,405 | 11 | 11,914 | 10 | 11,742 | 10 |
| COMPARISON GROUP AVERAGE | 21,229 | | 21,093 | | 22,206 | | 22,193 | | 21,543 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Utah State University | 62.34% | | 59.26% | | 56.03% | | 51.14% | | 48.27% | |

Note: Full-time equivalent students is calculated as full-time headcount plus 1/3 of part-time headcount.

FINANCIAL COMPARISON INDICATORS

Indicator: FALL FTE ENROLLMENT

Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | 11,823 | 1 | 12,347 | 1 | 12,878 | 1 | 11,578 | 1 | 10,394 | 1 |
| WEBER STATE UNIVERSITY | 10,594 | 2 | 10,921 | 2 | 10,393 | 2 | 9,871 | 2 | 9,424 | 2 |
| Boise State University | 10,333 | 3 | 10,302 | 3 | 10,027 | 3 | 9,082 | 4 | 8,998 | 4 |
| Univ of Wisconsin, Oshkosh | 8,891 | 4 | 9,169 | 4 | 9,311 | 4 | 9,617 | 3 | 9,274 | 3 |
| Eastern Washington University | 7,538 | 5 | 7,417 | 5 | 7,412 | 5 | 7,346 | 6 | 7,062 | 5 |
| SUNY College at Brockport | 7,035 | 6 | 7,141 | 7 | 7,316 | 6 | 7,396 | 5 | 6,995 | 6 |
| Calif St Univ, Dominguez Hills | 6,708 | 7 | 7,172 | 6 | 6,931 | 7 | 4,949 | 7 | 5,437 | 7 |
| Austin Peay State University | 5,958 | 8 | 5,667 | 8 | 5,403 | 8 | 4,609 | 8 | 4,629 | 8 |
| Univ of Southern Colorado | 4,310 | 9 | 4,168 | 9 | 4,004 | 10 | 3,851 | 10 | 3,686 | 10 |
| Southern Oregon State College | 4,042 | 10 | 3,994 | 10 | 4,028 | 9 | 4,120 | 9 | 4,077 | 9 |
| SOUTHERN UTAH UNIVERSITY | 3,930 | 11 | 3,643 | 12 | 3,590 | 11 | 3,265 | 12 | 2,936 | 12 |
| Indiana University Northwest | 3,797 | 12 | 3,875 | 11 | 3,567 | 12 | 3,291 | 11 | 3,061 | 11 |
| COMPARISON GROUP AVERAGE | 7,080 | | 7,151 | | 7,088 | | 6,584 | | 6,361 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Weber State University | 149.63% | | 152.71% | | 146.63% | | 149.93% | | 148.15% | |
| Southern Utah University | 55.51% | | 50.94% | | 50.65% | | 49.59% | | 46.16% | |

Indicator: FALL FTE ENROLLMENT

Comparison Group: COLLEGES

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| SALT LAKE COMMUNITY COLLEGE | 10,418 | 1 | 10,132 | 1 | 9,287 | 1 | 7,791 | 1 | 6,546 | 2 |
| UTAH VALLEY STATE COLLEGE | 8,085 | 2 | 7,409 | 3 | 5,813 | 4 | 5,163 | 7 | 5,590 | 4 |
| Grand Rapids Junior College | 7,527 | 3 | 7,822 | 2 | 7,194 | 2 | 6,957 | 2 | 6,659 | 1 |
| Anne Arundel Comm College | 6,302 | 4 | 6,291 | 4 | 6,404 | 3 | 6,318 | 3 | 6,077 | 3 |
| Joliet Junior College | 5,574 | 5 | 5,555 | 7 | 5,300 | 7 | 5,217 | 6 | 5,182 | 5 |
| Onandaga Community College | 5,503 | 6 | 5,666 | 6 | 5,488 | 6 | 5,335 | 5 | 4,987 | 7 |
| Chemeketa Community College | 5,490 | 7 | 5,875 | 5 | 5,691 | 5 | 5,348 | 4 | 5,137 | 6 |
| Spokane Community College | 4,919 | 8 | 5,205 | 8 | 5,141 | 8 | 4,887 | 8 | 4,860 | 8 |
| Yavapai College | 2,492 | 9 | 2,472 | 9 | 2,320 | 10 | 2,811 | 9 | 2,646 | 9 |
| SNOW COLLEGE | 2,421 | 10 | 2,136 | 12 | 2,086 | 12 | 1,690 | 14 | 1,540 | 13 |
| North Idaho College | 2,401 | 11 | 2,175 | 11 | 2,246 | 11 | 2,064 | 10 | 1,977 | 10 |
| DIXIE COLLEGE | 2,398 | 12 | 2,273 | 10 | 2,335 | 9 | 2,040 | 11 | 1,928 | 11 |
| COLLEGE OF EASTERN UTAH | 1,990 | 13 | 1,868 | 14 | 1,820 | 14 | 1,780 | 13 | 1,525 | 14 |
| Danville Community College | 1,853 | 14 | 1,895 | 13 | 1,866 | 13 | 1,819 | 12 | 1,700 | 12 |
| Western Wyoming Comm College | 1,512 | 15 | 1,515 | 15 | 1,194 | 15 | 1,352 | 15 | 1,060 | 15 |
| COMPARISON GROUP AVERAGE | 4,592 | | 4,553 | | 4,303 | | 4,211 | | 4,029 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Salt Lake Community College | 226.86% | | 222.55% | | 215.82% | | 185.02% | | 162.49% | |
| Utah Valley State College | 176.05% | | 162.74% | | 135.09% | | 122.61% | | 138.76% | |
| Snow College | 52.72% | | 46.92% | | 48.48% | | 40.13% | | 38.23% | |
| Dixie College | 52.22% | | 49.93% | | 54.26% | | 48.45% | | 47.86% | |
| College of Eastern Utah | 43.33% | | 41.03% | | 42.29% | | 42.27% | | 37.86% | |

Note: Full-time equivalent students is calculated as full-time headcount plus 1/3 of part-time headcount.

FINANCIAL COMPARISON INDICATORS

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: UNIVERSITY OF UTAH

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--------------------------------|----------|------|----------|------|----------|------|----------|------|----------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ North Carolina (Ch Hill) | \$13,427 | 1 | \$13,019 | 1 | \$12,244 | 2 | \$12,291 | 3 | \$12,132 | 3 |
| University of Florida | \$11,396 | 2 | \$11,135 | 3 | \$11,221 | 3 | \$12,294 | 2 | \$12,865 | 2 |
| Univ California, Los Angeles | \$10,759 | 3 | \$11,408 | 2 | \$12,309 | 1 | \$13,109 | 1 | \$13,372 | 1 |
| University of Iowa | \$8,657 | 4 | \$8,209 | 6 | \$7,520 | 6 | \$7,544 | 6 | \$6,755 | 7 |
| University of Washington | \$8,536 | 5 | \$8,861 | 4 | \$8,685 | 4 | \$9,044 | 4 | \$8,346 | 4 |
| University of Arizona | \$8,196 | 6 | \$8,298 | 5 | \$8,139 | 5 | \$7,959 | 5 | \$7,685 | 5 |
| UNIVERSITY OF UTAH | \$6,966 | 7 | \$6,806 | 7 | \$6,472 | 7 | \$6,559 | 8 | \$6,638 | 8 |
| Purdue University, Main Campus | \$6,398 | 8 | \$6,332 | 8 | \$6,371 | 8 | \$6,196 | 9 | \$5,840 | 9 |
| Univ Cincinnati, Main Campus | \$6,061 | 9 | \$5,892 | 9 | \$5,809 | 10 | \$5,984 | 10 | \$5,835 | 10 |
| Univ of Virginia, Main Campus | \$6,032 | 10 | \$5,882 | 10 | \$6,135 | 9 | \$6,776 | 7 | \$7,129 | 6 |
| Univ of Colorado, Boulder | \$2,558 | 11 | \$2,512 | 11 | \$2,400 | 11 | \$2,575 | 11 | \$2,640 | 11 |
| COMPARISON GROUP AVERAGE | \$8,090 | | \$8,032 | | \$8,083 | | \$8,377 | | \$8,260 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| University of Utah | 86.11% | | 84.73% | | 80.07% | | 78.30% | | 80.36% | |

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|------------------------------|----------|------|----------|------|----------|------|----------|------|----------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | \$12,230 | 1 | \$12,506 | 1 | \$13,815 | 1 | \$14,097 | 1 | \$15,165 | 1 |
| North Carolina State Univ | \$11,629 | 2 | \$11,087 | 2 | \$10,615 | 2 | \$11,023 | 2 | \$11,078 | 2 |
| Iowa State University | \$9,207 | 3 | \$8,705 | 6 | \$7,989 | 6 | \$8,406 | 5 | \$7,478 | 7 |
| Texas A & M University | \$8,818 | 4 | \$8,777 | 5 | \$9,081 | 4 | \$8,261 | 6 | \$8,489 | 4 |
| Washington State University | \$8,615 | 5 | \$9,500 | 3 | \$9,140 | 3 | \$8,684 | 4 | \$8,497 | 3 |
| Oregon State University | \$7,939 | 6 | \$9,022 | 4 | \$8,123 | 5 | \$7,326 | 8 | \$6,949 | 8 |
| Univ of Maryland, College Pk | \$7,591 | 7 | \$7,516 | 7 | \$7,004 | 7 | \$9,305 | 3 | \$7,581 | 6 |
| New Mexico State University | \$6,886 | 8 | \$6,522 | 9 | \$6,331 | 9 | \$6,469 | 9 | \$5,921 | 10 |
| Virginia Tech University | \$6,817 | 9 | \$6,631 | 8 | \$6,750 | 8 | \$7,599 | 7 | \$8,061 | 5 |
| UTAH STATE UNIVERSITY | \$6,374 | 10 | \$6,512 | 10 | \$6,186 | 10 | \$6,405 | 10 | \$6,295 | 9 |
| Colorado State University | \$4,140 | 11 | \$4,044 | 11 | \$3,992 | 11 | \$4,007 | 11 | \$4,471 | 11 |
| COMPARISON GROUP AVERAGE | \$8,204 | | \$8,257 | | \$8,284 | | \$8,518 | | \$8,369 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Utah State University | 77.69% | | 78.87% | | 74.67% | | 75.20% | | 75.22% | |

FINANCIAL COMPARISON INDICATORS

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Calif St Univ, Dominguez Hills | \$6,148 | 1 | \$5,365 | 3 | \$6,387 | 1 | \$8,900 | 1 | \$7,817 | 1 |
| SUNY College at Brockport | \$5,214 | 2 | \$5,882 | 1 | \$5,596 | 2 | \$5,359 | 2 | \$5,869 | 2 |
| Univ of Nevada, Las Vegas | \$5,118 | 3 | \$4,687 | 4 | \$4,726 | 4 | \$4,628 | 5 | \$4,562 | 4 |
| Eastern Washington University | \$4,830 | 4 | \$5,378 | 2 | \$4,953 | 3 | \$5,196 | 3 | \$4,874 | 3 |
| Boise State University | \$4,678 | 5 | \$4,417 | 5 | \$4,606 | 5 | \$4,740 | 4 | \$4,124 | 5 |
| Univ of Wisconsin, Oshkosh | \$4,349 | 6 | \$3,860 | 7 | \$3,850 | 7 | \$3,584 | 11 | \$3,529 | 10 |
| Indiana University Northwest | \$4,333 | 7 | \$3,616 | 11 | \$3,870 | 6 | \$4,072 | 6 | \$3,930 | 6 |
| WEBER STATE UNIVERSITY | \$3,950 | 8 | \$3,700 | 9 | \$3,666 | 9 | \$3,715 | 8 | \$3,524 | 11 |
| SOUTHERN UTAH UNIVERSITY | \$3,934 | 9 | \$3,830 | 8 | \$3,551 | 10 | \$3,644 | 10 | \$3,743 | 8 |
| Austin Peay State University | \$3,825 | 10 | \$3,620 | 10 | \$3,206 | 11 | \$3,969 | 7 | \$3,757 | 7 |
| Southern Oregon State College | \$3,420 | 11 | \$4,116 | 6 | \$3,711 | 8 | \$3,668 | 9 | \$3,565 | 9 |
| Univ of Southern Colorado | \$3,037 | 12 | \$3,055 | 12 | \$3,058 | 12 | \$3,162 | 12 | \$3,257 | 12 |
| COMPARISON GROUP AVERAGE | \$4,403 | | \$4,294 | | \$4,396 | | \$4,728 | | \$4,528 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Weber State University | 89.71% | | 86.17% | | 83.39% | | 78.57% | | 77.83% | |
| Southern Utah University | 89.35% | | 89.20% | | 80.77% | | 77.07% | | 82.66% | |

Indicator: TAX FUNDS APPROPRIATIONS PER FTE

Comparison Group: COLLEGES

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Yavapai College | \$5,467 | 1 | \$5,165 | 3 | \$5,251 | 2 | \$4,224 | 4 | \$4,189 | 4 |
| North Idaho College | \$5,388 | 2 | \$5,330 | 2 | \$4,987 | 3 | \$4,824 | 2 | \$4,589 | 2 |
| Western Wyoming Comm College | \$5,373 | 3 | \$5,585 | 1 | \$7,190 | 1 | \$6,240 | 1 | \$6,595 | 1 |
| Chemeketa Community College | \$4,722 | 4 | \$4,383 | 4 | \$4,357 | 4 | \$4,355 | 3 | \$4,318 | 3 |
| Grand Rapids Junior College | \$3,954 | 5 | \$3,635 | 9 | \$4,226 | 5 | \$3,101 | 10 | \$3,065 | 10 |
| COLLEGE OF EASTERN UTAH | \$3,870 | 6 | \$3,897 | 6 | \$3,829 | 6 | \$3,542 | 8 | \$3,805 | 6 |
| Spokane Community College | \$3,825 | 7 | \$3,819 | 7 | \$3,623 | 7 | \$3,822 | 6 | -- | 15 |
| DIXIE COLLEGE | \$3,692 | 8 | \$3,637 | 8 | \$3,249 | 10 | \$3,389 | 9 | \$3,219 | 9 |
| Onandaga Community College | \$3,501 | 9 | \$3,424 | 11 | \$3,431 | 9 | \$3,625 | 7 | \$3,271 | 8 |
| Joliet Junior College | \$3,331 | 10 | \$4,208 | 5 | \$3,080 | 11 | \$2,997 | 11 | \$2,901 | 12 |
| SNOW COLLEGE | \$3,312 | 11 | \$3,604 | 10 | \$3,435 | 8 | \$3,895 | 5 | \$3,911 | 5 |
| SALT LAKE COMMUNITY COLLEGE | \$3,157 | 12 | \$2,914 | 13 | \$2,923 | 12 | \$2,968 | 12 | \$2,785 | 13 |
| Anne Arundel Comm College | \$3,087 | 13 | \$3,009 | 12 | \$2,737 | 15 | \$2,955 | 13 | \$2,950 | 11 |
| Danville Community College | \$2,708 | 14 | \$2,604 | 14 | \$2,799 | 13 | \$2,864 | 14 | \$3,286 | 7 |
| UTAH VALLEY STATE COLLEGE | \$2,285 | 15 | \$2,305 | 15 | \$2,737 | 14 | \$2,838 | 15 | \$2,370 | 14 |
| COMPARISON GROUP AVERAGE | \$3,845 | | \$3,835 | | \$4,168 | | \$3,901 | | \$3,907 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| College of Eastern Utah | 100.66% | | 101.63% | | 91.86% | | 90.80% | | 97.39% | |
| Dixie College | 96.03% | | 94.85% | | 77.95% | | 86.88% | | 82.39% | |
| Snow College | 86.14% | | 93.99% | | 82.41% | | 99.85% | | 100.10% | |
| Salt Lake Community College | 82.11% | | 75.99% | | 70.13% | | 76.08% | | 71.28% | |
| Utah Valley State College | 59.43% | | 60.11% | | 65.67% | | 72.75% | | 60.66% | |

FINANCIAL COMPARISON INDICATORS

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: UNIVERSITY OF UTAH

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Florida | 48.33% | 1 | 48.48% | 1 | 16.89% | 11 | 19.35% | 11 | 20.31% | 11 |
| Univ North Carolina (Ch Hill) | 42.37% | 2 | 38.64% | 3 | 28.50% | 10 | 32.91% | 8 | 34.33% | 9 |
| University of Iowa | 37.93% | 3 | 38.26% | 5 | 38.75% | 5 | 42.71% | 3 | 42.49% | 4 |
| University of Arizona | 37.80% | 4 | 41.02% | 2 | 28.66% | 9 | 32.15% | 9 | 35.16% | 8 |
| Purdue University, Main Campus | 37.14% | 5 | 38.28% | 4 | 29.22% | 8 | 31.76% | 10 | 31.65% | 10 |
| Univ Cincinnati, Main Campus | 32.48% | 6 | 31.54% | 7 | 37.84% | 6 | 39.49% | 6 | 38.74% | 6 |
| Univ California, Los Angeles | 32.02% | 7 | 34.61% | 6 | 31.15% | 7 | 36.67% | 7 | 37.49% | 7 |
| UNIVERSITY OF UTAH | 28.70% | 8 | 29.85% | 8 | 41.99% | 2 | 43.14% | 2 | 44.91% | 2 |
| University of Washington | 27.01% | 9 | 28.57% | 9 | 39.73% | 3 | 41.27% | 5 | 41.40% | 5 |
| Univ of Virginia, Main Campus | 24.82% | 10 | 26.09% | 10 | 39.37% | 4 | 42.40% | 4 | 44.44% | 3 |
| Univ of Colorado, Boulder | 15.55% | 11 | 16.18% | 11 | 50.28% | 1 | 54.57% | 1 | 57.45% | 1 |
| COMPARISON GROUP AVERAGE | 33.11% | | 33.77% | | 36.01% | | 39.15% | | 40.29% | |
| PERCENT OF COMP GROUP AVE: University of Utah | 86.70% | | 88.38% | | 79.14% | | 84.07% | | 85.21% | |

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUE Comparison Group: UTAH STATE UNIVERSITY

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|---|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| North Carolina State Univ | 52.88% | 1 | 52.78% | 1 | 54.39% | 1 | 57.27% | 1 | 59.53% | 1 |
| Texas A & M University | 47.45% | 2 | 47.43% | 2 | 49.63% | 2 | 50.54% | 5 | 52.65% | 3 |
| Iowa State University | 45.95% | 3 | 47.22% | 3 | 47.66% | 5 | 48.54% | 6 | 48.79% | 6 |
| Washington State University | 42.71% | 4 | 46.35% | 4 | 48.05% | 4 | 50.98% | 4 | 50.92% | 4 |
| Univ of Maryland, College Pk | 41.81% | 5 | 43.25% | 5 | 44.59% | 6 | 51.50% | 3 | 50.57% | 5 |
| Univ of California, Davis | 40.08% | 6 | 42.28% | 6 | 48.83% | 3 | 51.76% | 2 | 53.26% | 2 |
| New Mexico State University | 40.02% | 7 | 38.20% | 10 | 38.87% | 9 | 40.36% | 9 | 39.17% | 9 |
| Virginia Tech University | 38.79% | 8 | 38.83% | 8 | 40.23% | 8 | 44.41% | 7 | 47.25% | 7 |
| UTAH STATE UNIVERSITY | 38.11% | 9 | 38.34% | 9 | 36.26% | 10 | 35.92% | 10 | 35.64% | 10 |
| Oregon State University | 34.51% | 10 | 40.85% | 7 | 40.77% | 7 | 41.16% | 8 | 41.25% | 8 |
| Colorado State University | 29.83% | 11 | 30.71% | 11 | 29.26% | 11 | 30.68% | 11 | 31.54% | 11 |
| COMPARISON GROUP AVERAGE | 41.10% | | 42.38% | | 44.97% | | 47.52% | | 48.26% | |
| PERCENT OF COMP GROUP AVE: Utah State University | 92.71% | | 90.45% | | 80.64% | | 75.58% | | 73.85% | |

FINANCIAL COMPARISON INDICATORS

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUE; Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|---------------|------|---------------|------|---------------|------|---------------|------|---------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Calif St Univ, Dominguez Hills | 57.35% | 1 | 47.20% | 8 | 72.12% | 1 | 72.79% | 1 | 75.78% | 1 |
| Indiana University Northwest | 53.68% | 2 | 50.36% | 6 | 54.15% | 4 | 57.64% | 4 | 57.03% | 3 |
| Univ of Wisconsin, Oshkosh | 53.44% | 3 | 51.61% | 4 | 53.51% | 5 | 53.68% | 7 | 54.06% | 7 |
| Austin Peay State University | 53.14% | 4 | 52.40% | 2 | 50.50% | 8 | 56.45% | 5 | 56.63% | 4 |
| Boise State University | 51.76% | 5 | 52.10% | 3 | 55.34% | 3 | 57.73% | 3 | 56.50% | 5 |
| WEBER STATE UNIVERSITY | 51.03% | 6 | 49.33% | 7 | 50.54% | 7 | 53.17% | 8 | 53.18% | 8 |
| SUNY College at Brockport | 49.16% | 7 | 53.58% | 1 | 56.16% | 2 | 61.17% | 2 | 65.39% | 2 |
| Eastern Washington University | 47.39% | 8 | 51.36% | 5 | 51.90% | 6 | 55.18% | 6 | 54.55% | 6 |
| Univ of Nevada, Las Vegas | 46.40% | 9 | 44.63% | 10 | 48.22% | 9 | 44.62% | 11 | 49.86% | 10 |
| SOUTHERN UTAH UNIVERSITY | 43.59% | 10 | 43.08% | 11 | 44.17% | 11 | 46.20% | 10 | 47.75% | 11 |
| Southern Oregon State College | 39.73% | 11 | 45.74% | 9 | 44.77% | 10 | 49.99% | 9 | 50.86% | 9 |
| Univ of Southern Colorado | 39.69% | 12 | 37.32% | 12 | 40.20% | 12 | 41.92% | 12 | 42.65% | 12 |
| COMPARISON GROUP AVERAGE | 48.86% | | 48.22% | | 52.92% | | 55.86% | | 57.04% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Weber State University | 104.43% | | 102.29% | | 95.51% | | 95.19% | | 93.23% | |
| Southern Utah University | 89.21% | | 89.33% | | 83.47% | | 82.70% | | 83.71% | |

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUE; Comparison Group: COLLEGES

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|---------------|------|---------------|------|---------------|------|---------------|------|---------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Western Wyoming Comm College | 67.68% | 1 | 70.41% | 1 | 73.81% | 1 | 76.17% | 1 | 75.94% | 1 |
| Yavapai College | 65.36% | 2 | 66.58% | 2 | 66.09% | 2 | 66.61% | 2 | 68.19% | 3 |
| North Idaho College | 62.75% | 3 | 61.98% | 4 | 63.42% | 3 | 63.87% | 3 | 62.44% | 6 |
| Joliet Junior College | 59.80% | 4 | 65.99% | 3 | 58.74% | 6 | 59.76% | 8 | 61.36% | 7 |
| Anne Arundel Comm College | 56.30% | 5 | 55.57% | 7 | 56.46% | 8 | 63.73% | 4 | 65.86% | 4 |
| Spokane Community College | 53.18% | 6 | 56.35% | 6 | 57.14% | 7 | 60.55% | 6 | -- | 15 |
| Danville Community College | 52.98% | 7 | 53.14% | 8 | 56.32% | 9 | 63.43% | 5 | 68.79% | 2 |
| SNOW COLLEGE | 52.93% | 8 | 51.47% | 10 | 55.40% | 10 | 57.60% | 9 | 54.68% | 9 |
| Grand Rapids Junior College | 52.34% | 9 | 52.24% | 9 | 59.54% | 4 | 52.15% | 11 | 53.84% | 10 |
| DIXIE COLLEGE | 50.69% | 10 | 51.00% | 11 | 51.25% | 12 | 51.46% | 12 | 52.19% | 11 |
| COLLEGE OF EASTERN UTAH | 49.04% | 11 | 50.17% | 12 | 52.14% | 11 | 49.75% | 14 | 55.50% | 8 |
| SALT LAKE COMMUNITY COLLEGE | 49.02% | 12 | 47.75% | 13 | 48.58% | 14 | 50.73% | 13 | 48.30% | 13 |
| Chemeketa Community College | 47.73% | 13 | 58.54% | 5 | 59.12% | 5 | 59.94% | 7 | 63.77% | 5 |
| Onondaga Community College | 44.13% | 14 | 45.79% | 14 | 48.92% | 13 | 55.13% | 10 | 50.16% | 12 |
| UTAH VALLEY STATE COLLEGE | 40.17% | 15 | 40.67% | 15 | 44.36% | 15 | 46.65% | 15 | 46.81% | 14 |
| COMPARISON GROUP AVERAGE | 53.61% | | 55.18% | | 60.91% | | 62.56% | | 63.75% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Snow College | 98.74% | | 93.28% | | 90.96% | | 92.08% | | 85.77% | |
| Dixie College | 94.55% | | 92.43% | | 84.14% | | 82.27% | | 81.86% | |
| College of Eastern Utah | 91.49% | | 90.93% | | 85.60% | | 79.53% | | 87.05% | |
| Salt Lake Community College | 91.45% | | 86.53% | | 79.76% | | 81.09% | | 75.76% | |
| Utah Valley State College | 74.93% | | 73.70% | | 72.83% | | 74.57% | | 73.42% | |

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FINANCIAL COMPARISON INDICATORS

Indicator: TUITION AND FEES PER FTE

Comparison Group: UNIVERSITY OF UTAH

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|---|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Virginia, Main Campus | \$6,810 | 1 | \$6,097 | 1 | \$5,383 | 2 | \$4,854 | 2 | \$4,374 | 2 |
| Univ of Colorado, Boulder | \$6,147 | 2 | \$5,994 | 2 | \$5,479 | 1 | \$5,090 | 1 | \$4,737 | 1 |
| Univ Cincinnati, Main Campus | \$5,387 | 3 | \$5,010 | 3 | \$4,528 | 3 | \$4,036 | 3 | \$3,687 | 3 |
| Univ California, Los Angeles | \$5,375 | 4 | \$4,807 | 4 | \$4,213 | 5 | \$3,390 | 7 | \$3,345 | 5 |
| University of Washington | \$5,078 | 5 | \$4,475 | 5 | \$4,371 | 4 | \$4,019 | 4 | \$3,670 | 4 |
| Purdue University, Main Campus | \$4,517 | 6 | \$4,178 | 6 | \$3,880 | 6 | \$3,547 | 5 | \$3,319 | 6 |
| University of Arizona | \$4,153 | 7 | \$3,775 | 7 | \$3,725 | 7 | \$3,462 | 6 | \$3,068 | 7 |
| University of Iowa | \$3,997 | 8 | \$3,752 | 8 | \$3,388 | 8 | \$3,128 | 8 | \$3,055 | 8 |
| Univ North Carolina (Ch Hill) | \$3,573 | 9 | \$3,209 | 9 | \$2,893 | 9 | \$2,400 | 9 | \$2,245 | 9 |
| UNIVERSITY OF UTAH | \$2,890 | 10 | \$2,538 | 10 | \$2,425 | 10 | \$2,343 | 10 | \$2,209 | 10 |
| University of Florida | \$2,536 | 11 | \$2,440 | 11 | \$2,310 | 11 | \$1,947 | 11 | \$1,805 | 11 |
| COMPARISON GROUP AVERAGE | \$4,588 | | \$4,207 | | \$4,017 | | \$3,587 | | \$3,331 | |
| PERCENT OF COMP GROUP AVE: University of Utah | 63.00% | | 60.33% | | 60.37% | | 65.32% | | 66.32% | |

Indicator: TUITION AND FEES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Virginia Tech University | \$5,113 | 1 | \$4,785 | 2 | \$4,460 | 1 | \$3,976 | 1 | \$3,517 | 2 |
| Univ of Maryland, College Pk | \$5,105 | 2 | \$4,802 | 1 | \$4,224 | 2 | \$3,677 | 3 | \$3,262 | 3 |
| Univ of California, Davis | \$4,651 | 3 | \$3,894 | 4 | \$3,278 | 4 | \$2,664 | 5 | \$2,541 | 6 |
| Colorado State University | \$4,378 | 4 | \$4,203 | 3 | \$3,951 | 3 | \$3,697 | 2 | \$3,844 | 1 |
| Washington State University | \$3,842 | 5 | \$3,352 | 7 | \$3,118 | 7 | \$2,652 | 6 | \$2,646 | 5 |
| Oregon State University | \$3,819 | 6 | \$3,415 | 6 | \$3,127 | 6 | \$2,531 | 8 | \$2,270 | 8 |
| Iowa State University | \$3,669 | 7 | \$3,483 | 5 | \$3,140 | 5 | \$3,008 | 4 | \$2,941 | 4 |
| Texas A & M University | \$2,767 | 8 | \$3,168 | 8 | \$2,829 | 8 | \$2,549 | 7 | \$2,528 | 7 |
| UTAH STATE UNIVERSITY | \$2,733 | 9 | \$2,563 | 9 | \$2,287 | 9 | \$2,157 | 9 | \$1,973 | 9 |
| North Carolina State Univ | \$2,590 | 10 | \$2,454 | 10 | \$2,254 | 10 | \$1,880 | 10 | \$1,752 | 10 |
| New Mexico State University | \$2,259 | 11 | \$2,130 | 11 | \$1,680 | 11 | \$1,577 | 11 | \$1,473 | 11 |
| COMPARISON GROUP AVERAGE | \$3,721 | | \$3,477 | | \$3,206 | | \$2,821 | | \$2,677 | |
| PERCENT OF COMP GROUP AVE: Utah State University | 73.46% | | 73.71% | | 71.33% | | 76.46% | | 73.70% | |

FINANCIAL COMPARISON INDICATORS

Indicator: TUITION AND FEES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Calif St Univ, Dominguez Hills | \$3,263 | 1 | \$4,881 | 1 | \$1,756 | 10 | \$2,495 | 1 | \$1,954 | 3 |
| Southern Oregon State College | \$3,262 | 2 | \$2,987 | 3 | \$2,820 | 1 | \$2,081 | 4 | \$1,866 | 5 |
| SUNY College at Brockport | \$3,109 | 3 | \$3,099 | 2 | \$2,473 | 3 | \$1,781 | 7 | \$1,588 | 8 |
| Eastern Washington University | \$3,026 | 4 | \$2,845 | 4 | \$2,549 | 2 | \$2,411 | 2 | \$2,292 | 1 |
| Indiana University Northwest | \$2,667 | 5 | \$2,314 | 6 | \$2,219 | 5 | \$2,027 | 5 | \$1,931 | 4 |
| Univ of Southern Colorado | \$2,328 | 6 | \$2,482 | 5 | \$2,225 | 4 | \$2,096 | 3 | \$2,107 | 2 |
| Univ of Nevada, Las Vegas | \$2,301 | 7 | \$2,205 | 7 | \$1,787 | 9 | \$1,792 | 6 | \$1,562 | 9 |
| Univ of Wisconsin, Oshkosh | \$2,183 | 8 | \$2,055 | 8 | \$1,887 | 8 | \$1,750 | 9 | \$1,719 | 6 |
| WEBER STATE UNIVERSITY | \$2,175 | 9 | \$2,048 | 9 | \$1,912 | 6 | \$1,689 | 10 | \$1,543 | 10 |
| Boise State University | \$2,145 | 10 | \$1,908 | 11 | \$1,711 | 11 | \$1,606 | 11 | \$1,462 | 11 |
| Austin Peay State University | \$2,084 | 11 | \$1,986 | 10 | \$1,893 | 7 | \$1,758 | 8 | \$1,674 | 7 |
| SOUTHERN UTAH UNIVERSITY | \$1,930 | 12 | \$1,866 | 12 | \$1,589 | 12 | \$1,471 | 12 | \$1,385 | 12 |
| COMPARISON GROUP AVERAGE | \$2,539 | | \$2,556 | | \$2,132 | | \$1,980 | | \$1,816 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Weber State University | 85.65% | | 80.11% | | 89.68% | | 85.30% | | 84.97% | |
| Southern Utah University | 76.00% | | 73.00% | | 74.53% | | 74.29% | | 76.27% | |

Indicator: TUITION AND FEES PER FTE

Comparison Group: COLLEGES

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Onandaga Community College | \$2,460 | 1 | \$2,187 | 1 | \$1,934 | 1 | \$1,735 | 3 | \$1,812 | 1 |
| Grand Rapids Junior College | \$1,971 | 2 | \$1,897 | 3 | \$1,751 | 2 | \$1,798 | 2 | \$1,735 | 2 |
| Anne Arundel Comm College | \$1,958 | 3 | \$1,945 | 2 | \$1,748 | 3 | \$1,378 | 6 | \$1,247 | 6 |
| SALT LAKE COMMUNITY COLLEGE | \$1,904 | 4 | \$1,827 | 4 | \$1,699 | 5 | \$1,584 | 4 | \$1,517 | 3 |
| UTAH VALLEY STATE COLLEGE | \$1,892 | 5 | \$1,792 | 5 | \$1,710 | 4 | \$1,808 | 1 | \$1,374 | 4 |
| DIXIE COLLEGE | \$1,792 | 6 | \$1,625 | 7 | \$1,423 | 7 | \$1,489 | 5 | \$1,365 | 5 |
| Yavapai College | \$1,783 | 7 | \$1,671 | 6 | \$1,639 | 6 | \$1,307 | 7 | \$1,143 | 8 |
| Danville Community College | \$1,424 | 8 | \$1,308 | 10 | \$1,212 | 9 | \$997 | 11 | \$875 | 13 |
| North Idaho College | \$1,339 | 9 | \$1,293 | 11 | \$1,056 | 12 | \$1,043 | 10 | \$1,132 | 9 |
| Joliet Junior College | \$1,333 | 10 | \$1,324 | 9 | \$1,286 | 8 | \$1,147 | 8 | \$1,061 | 10 |
| SNOW COLLEGE | \$1,270 | 11 | \$1,497 | 8 | \$1,160 | 10 | \$1,147 | 9 | \$1,165 | 7 |
| Spokane Community College | \$1,268 | 12 | \$1,146 | 12 | \$1,036 | 13 | \$916 | 13 | -- | 15 |
| Chemeketa Community College | \$1,266 | 13 | \$1,048 | 13 | \$1,029 | 14 | \$963 | 12 | \$943 | 11 |
| COLLEGE OF EASTERN UTAH | \$1,065 | 14 | \$980 | 14 | \$909 | 15 | \$819 | 15 | \$804 | 14 |
| Western Wyoming Comm College | \$1,051 | 15 | \$961 | 15 | \$1,123 | 11 | \$838 | 14 | \$932 | 12 |
| COMPARISON GROUP AVERAGE | \$1,585 | | \$1,500 | | \$1,381 | | \$1,212 | | \$1,209 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Salt Lake Community College | 120.12% | | 121.79% | | 123.03% | | 130.69% | | 125.48% | |
| Utah Valley State College | 119.36% | | 119.46% | | 123.82% | | 149.17% | | 113.65% | |
| Dixie College | 113.06% | | 108.33% | | 103.04% | | 122.85% | | 112.90% | |
| Snow College | 80.12% | | 99.80% | | 84.00% | | 94.64% | | 96.36% | |
| College of Eastern Utah | 67.19% | | 65.33% | | 65.82% | | 67.57% | | 66.50% | |

FINANCIAL COMPARISON INDICATORS

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: UNIVERSITY OF UTAH

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Colorado, Boulder | 114.49% | 1 | 119.40% | 1 | 114.07% | 1 | 111.55% | 1 | 105.06% | 1 |
| Univ of Virginia, Main Campus | 81.77% | 2 | 76.56% | 2 | 70.67% | 2 | 63.25% | 2 | 57.42% | 4 |
| Univ Cincinnati, Main Campus | 78.13% | 3 | 73.34% | 3 | 65.84% | 3 | 62.28% | 3 | 58.97% | 2 |
| Purdue University, Main Campus | 68.04% | 4 | 64.45% | 4 | 62.05% | 4 | 57.55% | 5 | 57.92% | 3 |
| University of Arizona | 65.80% | 5 | 61.04% | 5 | 60.81% | 5 | 58.98% | 4 | 54.42% | 5 |
| University of Washington | 49.63% | 6 | 41.97% | 7 | 43.07% | 7 | 39.23% | 8 | 38.19% | 8 |
| University of Iowa | 46.95% | 7 | 48.37% | 6 | 47.50% | 6 | 41.90% | 6 | 45.54% | 6 |
| UNIVERSITY OF UTAH | 43.93% | 8 | 41.12% | 8 | 40.03% | 8 | 39.45% | 7 | 38.59% | 7 |
| Univ California, Los Angeles | 42.70% | 9 | 37.41% | 9 | 34.30% | 9 | 26.96% | 9 | 26.00% | 9 |
| University of Florida | 30.53% | 10 | 30.33% | 10 | 34.20% | 10 | 26.46% | 10 | 24.93% | 10 |
| Univ North Carolina (Ch Hill) | 27.11% | 11 | 26.30% | 11 | 24.90% | 11 | 20.81% | 11 | 20.22% | 11 |
| COMPARISON GROUP AVERAGE | 59.01% | | 56.39% | | 50.52% | | 44.88% | | 43.10% | |
| PERCENT OF COMP GROUP AVE: University of Utah | 74.45% | | 72.92% | | 79.23% | | 87.91% | | 89.55% | |

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: UTAH STATE UNIVERSITY

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|---|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Colorado State University | 97.12% | 1 | 93.61% | 1 | 91.23% | 1 | 85.54% | 1 | 78.64% | 1 |
| Virginia Tech University | 87.87% | 2 | 84.66% | 2 | 79.80% | 2 | 70.27% | 2 | 61.08% | 4 |
| Univ of Maryland, College Pk | 82.23% | 3 | 82.32% | 3 | 76.38% | 3 | 64.91% | 3 | 63.60% | 2 |
| Iowa State University | 68.17% | 4 | 66.70% | 4 | 64.12% | 4 | 60.08% | 4 | 62.11% | 3 |
| Oregon State University | 66.28% | 5 | 61.29% | 5 | 62.55% | 5 | 55.47% | 5 | 54.41% | 5 |
| Washington State University | 65.53% | 6 | 57.25% | 6 | 55.26% | 6 | 51.04% | 7 | 52.75% | 6 |
| UTAH STATE UNIVERSITY | 57.20% | 7 | 54.19% | 8 | 52.42% | 7 | 48.68% | 8 | 44.84% | 8 |
| New Mexico State University | 53.94% | 8 | 54.34% | 7 | 44.74% | 9 | 42.90% | 9 | 43.61% | 9 |
| Univ of California, Davis | 46.17% | 9 | 39.68% | 10 | 34.72% | 11 | 28.19% | 11 | 24.43% | 11 |
| Texas A & M University | 43.44% | 10 | 50.24% | 9 | 46.40% | 8 | 51.56% | 6 | 52.42% | 7 |
| North Carolina State Univ | 36.89% | 11 | 36.75% | 11 | 35.56% | 10 | 29.64% | 10 | 28.14% | 10 |
| COMPARISON GROUP AVERAGE | 64.08% | | 61.91% | | 56.62% | | 51.46% | | 49.09% | |
| PERCENT OF COMP GROUP AVE: Utah State University | 89.27% | | 87.52% | | 92.57% | | 94.60% | | 91.34% | |

FINANCIAL COMPARISON INDICATORS

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|---------------|------|---------------|------|---------------|------|---------------|------|---------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Southern Oregon State College | 93.76% | 1 | 79.97% | 3 | 78.95% | 2 | 62.85% | 3 | 58.68% | 4 |
| Univ of Southern Colorado | 88.99% | 2 | 95.13% | 2 | 89.94% | 1 | 84.38% | 1 | 85.82% | 1 |
| SUNY College at Brockport | 75.11% | 3 | 76.14% | 4 | 63.23% | 6 | 43.96% | 10 | 41.03% | 11 |
| Indiana University Northwest | 70.95% | 4 | 73.04% | 5 | 74.07% | 3 | 68.50% | 2 | 66.96% | 2 |
| SOUTHERN UTAH UNIVERSITY | 67.13% | 5 | 69.27% | 6 | 67.96% | 4 | 58.44% | 5 | 55.22% | 6 |
| Calif St Univ, Dominguez Hills | 66.19% | 6 | 100.64% | 1 | 35.32% | 12 | 36.25% | 12 | 34.50% | 12 |
| Eastern Washington University | 61.72% | 7 | 58.49% | 9 | 57.91% | 7 | 60.34% | 4 | 61.20% | 3 |
| Austin Peay State University | 61.47% | 8 | 63.98% | 7 | 66.54% | 5 | 51.97% | 8 | 54.35% | 7 |
| WEBER STATE UNIVERSITY | 58.03% | 9 | 59.26% | 8 | 56.05% | 8 | 52.60% | 7 | 51.19% | 8 |
| Univ of Wisconsin, Oshkosh | 55.07% | 10 | 55.18% | 10 | 53.82% | 9 | 53.80% | 6 | 55.34% | 5 |
| Boise State University | 53.92% | 11 | 52.16% | 12 | 43.63% | 11 | 42.62% | 11 | 43.93% | 9 |
| Univ of Nevada, Las Vegas | 49.23% | 12 | 52.97% | 11 | 45.34% | 10 | 46.13% | 9 | 43.88% | 10 |
| COMPARISON GROUP AVERAGE | 66.80% | | 69.69% | | 58.35% | | 52.15% | | 52.16% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Southern Utah University | 100.50% | | 99.40% | | 116.48% | | 112.07% | | 105.88% | |
| Weber State University | 86.87% | | 85.04% | | 96.07% | | 100.87% | | 98.15% | |

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COLLEGES

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|---------------|------|---------------|------|---------------|------|---------------|------|---------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| UTAH VALLEY STATE COLLEGE | 82.73% | 1 | 79.89% | 1 | 70.46% | 1 | 69.17% | 1 | 68.84% | 1 |
| Danville Community College | 81.93% | 2 | 52.01% | 9 | 48.87% | 9 | 42.72% | 9 | 35.48% | 11 |
| Onandaga Community College | 69.63% | 3 | 77.58% | 2 | 68.95% | 2 | 60.18% | 3 | 62.38% | 3 |
| Anne Arundel Comm College | 68.06% | 4 | 71.19% | 3 | 68.04% | 3 | 54.40% | 7 | 50.55% | 8 |
| Yavapai College | 66.18% | 5 | 64.54% | 6 | 61.45% | 5 | 58.85% | 4 | 53.69% | 5 |
| DIXIE COLLEGE | 63.91% | 6 | 61.00% | 7 | 60.76% | 6 | 58.28% | 5 | 58.28% | 4 |
| SALT LAKE COMMUNITY COLLEGE | 62.71% | 7 | 68.97% | 4 | 64.85% | 4 | 63.61% | 2 | 63.66% | 2 |
| SNOW COLLEGE | 56.62% | 8 | 67.46% | 5 | 53.04% | 7 | 50.48% | 8 | 51.07% | 7 |
| Grand Rapids Junior College | 51.56% | 9 | 58.84% | 8 | 49.52% | 8 | 55.65% | 6 | 53.01% | 6 |
| Joliet Junior College | 44.84% | 10 | 43.20% | 10 | 43.43% | 10 | 41.13% | 10 | 40.82% | 9 |
| Spokane Community College | 41.61% | 11 | 38.99% | 11 | 36.35% | 11 | 32.48% | 12 | -- | 15 |
| COLLEGE OF EASTERN UTAH | 39.20% | 12 | 34.84% | 13 | 34.16% | 13 | 31.05% | 13 | 31.78% | 12 |
| North Idaho College | 38.20% | 13 | 38.28% | 12 | 34.45% | 12 | 34.62% | 11 | 38.71% | 10 |
| Western Wyoming Comm College | 33.94% | 14 | 34.74% | 14 | 28.57% | 14 | 28.07% | 15 | 24.58% | 14 |
| Chemeketa Community College | 31.87% | 15 | 24.88% | 15 | 27.90% | 15 | 28.21% | 14 | 29.86% | 13 |
| COMPARISON GROUP AVERAGE | 55.53% | | 54.43% | | 45.20% | | 42.95% | | 43.10% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Utah Valley State College | 148.97% | | 146.79% | | 155.86% | | 161.04% | | 159.74% | |
| Dixie College | 115.08% | | 112.07% | | 134.41% | | 135.69% | | 135.23% | |
| Salt Lake Community College | 112.93% | | 126.72% | | 143.45% | | 148.12% | | 147.72% | |
| Snow College | 101.96% | | 123.95% | | 117.33% | | 117.55% | | 118.50% | |
| College of Eastern Utah | 70.58% | | 64.01% | | 75.57% | | 72.29% | | 73.74% | |

FINANCIAL COMPARISON INDICATORS

Indicator: ENDOWMENT REVENUE PER FTE

Comparison Group: UNIVERSITY OF UTAH

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Virginia, Main Campus | \$1,206 | 1 | \$1,178 | 1 | \$1,097 | 1 | \$1,119 | 1 | \$1,060 | 1 |
| Univ Cincinnati, Main Campus | \$734 | 2 | \$618 | 2 | \$625 | 2 | \$607 | 2 | \$478 | 2 |
| Univ North Carolina (Ch Hill) | \$563 | 3 | \$443 | 3 | \$386 | 3 | \$327 | 4 | \$354 | 4 |
| UNIVERSITY OF UTAH | \$346 | 4 | \$319 | 4 | \$385 | 4 | \$450 | 3 | \$473 | 3 |
| University of Washington | \$231 | 5 | \$184 | 7 | \$157 | 7 | \$148 | 7 | \$202 | 6 |
| Purdue University, Main Campus | \$200 | 6 | \$194 | 6 | \$192 | 6 | \$185 | 6 | \$168 | 7 |
| University of Arizona | \$151 | 7 | \$279 | 5 | \$311 | 5 | \$313 | 5 | \$228 | 5 |
| University of Iowa | \$26 | 8 | \$39 | 8 | \$40 | 8 | \$41 | 8 | \$21 | 8 |
| Univ of Colorado, Boulder | \$16 | 9 | \$14 | 9 | \$13 | 9 | \$29 | 9 | \$16 | 9 |
| Univ California, Los Angeles | \$0 | 10 | \$0 | 11 | \$0 | 11 | \$0 | 11 | \$0 | 11 |
| University of Florida | \$0 | 11 | \$1 | 10 | \$1 | 10 | \$1 | 10 | \$1 | 10 |
| COMPARISON GROUP AVERAGE | \$316 | | \$297 | | \$282 | | \$277 | | \$253 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| University of Utah | 109.59% | | 107.34% | | 136.43% | | 146.10% | | 186.96% | |

Indicator: ENDOWMENT REVENUE PER FTE

Comparison Group: UTAH STATE UNIVERSITY

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Colorado State University | \$467 | 1 | \$388 | 1 | \$0 | 10 | \$0 | 10 | \$0 | 10 |
| Oregon State University | \$263 | 2 | \$314 | 2 | \$263 | 1 | \$272 | 1 | \$278 | 1 |
| Washington State University | \$213 | 3 | \$170 | 3 | \$42 | 8 | \$33 | 8 | \$26 | 8 |
| Texas A & M University | \$150 | 4 | \$152 | 4 | \$167 | 3 | \$195 | 2 | \$179 | 3 |
| New Mexico State University | \$127 | 5 | \$143 | 5 | \$128 | 4 | \$141 | 3 | \$142 | 4 |
| Virginia Tech University | \$99 | 6 | \$97 | 6 | \$81 | 5 | \$73 | 4 | \$72 | 5 |
| UTAH STATE UNIVERSITY | \$97 | 7 | \$87 | 7 | \$64 | 6 | \$64 | 5 | \$56 | 6 |
| Univ of Maryland, College Pk | \$54 | 8 | \$61 | 8 | \$172 | 2 | \$49 | 6 | \$260 | 2 |
| North Carolina State Univ | \$50 | 9 | \$43 | 9 | \$48 | 7 | \$41 | 7 | \$52 | 7 |
| Iowa State University | \$33 | 10 | \$40 | 10 | \$9 | 9 | \$6 | 9 | \$3 | 9 |
| Univ of California, Davis | \$0 | 11 | \$0 | 11 | \$0 | 10 | \$0 | 10 | \$0 | 10 |
| COMPARISON GROUP AVERAGE | \$141 | | \$136 | | \$91 | | \$81 | | \$101 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Utah State University | 68.71% | | 64.01% | | 70.33% | | 79.01% | | 55.45% | |

FINANCIAL COMPARISON INDICATORS

Indicator: ENDOWMENT REVENUE PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|-------------|------|-------------|------|------------|------|-------------|------|------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | \$72 | 1 | \$73 | 1 | \$24 | 4 | \$52 | 1 | \$60 | 1 |
| WEBER STATE UNIVERSITY | \$34 | 2 | \$32 | 3 | \$38 | 2 | \$44 | 2 | \$34 | 3 |
| Austin Peay State University | \$34 | 3 | \$40 | 2 | \$45 | 1 | \$31 | 5 | \$15 | 4 |
| SOUTHERN UTAH UNIVERSITY | \$25 | 4 | \$25 | 4 | \$24 | 3 | \$36 | 3 | \$34 | 2 |
| Eastern Washington University | \$8 | 5 | \$0 | 9 | \$0 | 7 | \$0 | 7 | \$0 | 6 |
| Univ of Wisconsin, Oshkosh | \$8 | 6 | \$8 | 6 | \$7 | 6 | \$6 | 6 | \$8 | 5 |
| Southern Oregon State College | \$0 | 7 | \$0 | 10 | \$0 | 7 | \$0 | 7 | \$0 | 6 |
| SUNY College at Brockport | \$0 | 8 | \$0 | 11 | \$0 | 7 | \$0 | 7 | \$0 | 6 |
| Univ of Southern Colorado | \$0 | 9 | \$0 | 12 | \$0 | 7 | \$0 | 7 | \$0 | 6 |
| Boise State University | \$0 | 10 | \$0 | 7 | \$0 | 7 | \$0 | 7 | \$0 | 6 |
| Indiana University Northwest | \$0 | 11 | \$0 | 8 | \$0 | 7 | \$0 | 7 | \$0 | 6 |
| Calif St Univ, Dominguez Hills | \$0 | 12 | \$21 | 5 | \$18 | 5 | \$33 | 4 | \$0 | 6 |
| COMPARISON GROUP AVERAGE | \$15 | | \$17 | | \$9 | | \$12 | | \$8 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Weber State University | 225.41% | | 192.96% | | 404.26% | | 366.67% | | 425.00% | |
| Southern Utah University | 165.75% | | 150.75% | | 255.32% | | 300.00% | | 425.00% | |

Indicator: ENDOWMENT REVENUE PER FTE

Comparison Group: COLLEGES

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|-------------|------|-------------|------|------------|------|------------|------|------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| DIXIE COLLEGE | \$123 | 1 | \$59 | 1 | \$82 | 1 | \$56 | 1 | \$26 | 1 |
| SNOW COLLEGE | \$31 | 2 | \$51 | 2 | \$31 | 2 | \$36 | 2 | \$13 | 2 |
| COLLEGE OF EASTERN UTAH | \$5 | 3 | \$48 | 3 | \$4 | 3 | \$5 | 4 | \$4 | 4 |
| SALT LAKE COMMUNITY COLLEGE | \$2 | 4 | \$2 | 4 | \$3 | 4 | \$5 | 3 | \$6 | 3 |
| Grand Rapids Junior College | \$0 | 5 | \$0 | 12 | \$0 | 5 | \$0 | 5 | \$0 | 5 |
| Chemeketa Community College | \$0 | 6 | \$0 | 11 | \$0 | 5 | \$0 | 5 | \$0 | 5 |
| Onondaga Community College | \$0 | 7 | \$0 | 13 | \$0 | 5 | \$0 | 5 | \$0 | 5 |
| Yavapai College | \$0 | 8 | \$0 | 15 | \$0 | 5 | \$0 | 5 | \$0 | 5 |
| Western Wyoming Comm College | \$0 | 9 | \$0 | 14 | \$0 | 5 | \$0 | 5 | \$0 | 5 |
| Anne Arundel Comm College | \$0 | 10 | \$0 | 10 | \$0 | 5 | \$0 | 5 | \$0 | 5 |
| UTAH VALLEY STATE COLLEGE | \$0 | 11 | \$0 | 6 | \$0 | 5 | \$0 | 5 | \$0 | 5 |
| Joliet Junior College | \$0 | 12 | \$0 | 5 | \$0 | 5 | \$0 | 5 | \$0 | 5 |
| North Idaho College | \$0 | 13 | \$0 | 7 | \$0 | 5 | \$0 | 5 | \$0 | 5 |
| Spokane Community College | \$0 | 14 | \$0 | 9 | \$0 | 5 | \$0 | 5 | \$0 | 5 |
| Danville Community College | \$0 | 15 | \$0 | 8 | \$0 | 5 | \$0 | 5 | \$0 | 5 |
| COMPARISON GROUP AVERAGE | \$11 | | \$11 | | \$8 | | \$7 | | \$3 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Dixie College | 1145.96% | | 553.13% | | 1025.00% | | 823.53% | | 795.92% | |
| Snow College | 288.82% | | 478.13% | | 387.50% | | 529.41% | | 397.96% | |
| College of Eastern Utah | 46.58% | | 450.00% | | 50.00% | | 73.53% | | 122.45% | |
| Salt Lake Community College | 18.63% | | 18.75% | | 37.50% | | 73.53% | | 183.67% | |
| Utah Valley State College | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | |

FINANCIAL COMPARISON INDICATORS

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE

Comparison Group: UNIVERSITY OF UTAH

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--|----------|------|----------|------|----------|------|----------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Washington | \$12,474 | 1 | \$11,829 | 1 | \$11,422 | 1 | \$10,181 | 1 | \$9,534 | 1 |
| Univ North Carolina (Ch Hill) | \$10,087 | 2 | \$9,149 | 2 | \$7,829 | 2 | \$7,011 | 3 | \$6,389 | 3 |
| Univ California, Los Angeles | \$8,922 | 3 | \$8,483 | 3 | \$7,745 | 3 | \$7,194 | 2 | \$6,799 | 2 |
| University of Arizona | \$6,467 | 4 | \$5,443 | 5 | \$5,068 | 5 | \$4,658 | 6 | \$4,325 | 5 |
| UNIVERSITY OF UTAH | \$6,084 | 5 | \$6,295 | 4 | \$6,109 | 4 | \$5,662 | 4 | \$5,637 | 4 |
| University of Iowa | \$5,861 | 6 | \$5,400 | 6 | \$4,833 | 6 | \$4,682 | 5 | \$4,208 | 7 |
| Univ of Virginia, Main Campus | \$5,626 | 7 | \$5,053 | 7 | \$4,620 | 7 | \$4,423 | 7 | \$4,296 | 6 |
| Univ of Colorado, Boulder | \$5,431 | 8 | \$4,917 | 8 | \$4,301 | 8 | \$3,858 | 9 | \$3,818 | 8 |
| University of Florida | \$4,152 | 9 | \$3,957 | 9 | \$3,885 | 10 | \$3,994 | 8 | \$3,534 | 9 |
| Univ Cincinnati, Main Campus | \$3,536 | 10 | \$3,735 | 10 | \$4,301 | 9 | \$3,067 | 10 | \$3,020 | 10 |
| Purdue University, Main Campus | \$3,030 | 11 | \$2,824 | 11 | \$2,725 | 11 | \$2,597 | 11 | \$2,460 | 11 |
| COMPARISON GROUP AVERAGE | \$6,515 | | \$6,099 | | \$5,673 | | \$5,167 | | \$4,838 | |
| PERCENT OF COMP GROUP AVE: University of Utah | 93.38% | | 103.22% | | 107.69% | | 109.58% | | 116.52% | |

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|---|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | \$7,134 | 1 | \$6,754 | 1 | \$6,026 | 2 | \$5,295 | 3 | \$5,600 | 2 |
| Oregon State University | \$6,986 | 2 | \$6,139 | 3 | \$5,517 | 4 | \$4,677 | 4 | \$4,807 | 4 |
| New Mexico State University | \$5,757 | 3 | \$6,194 | 2 | \$5,943 | 3 | \$5,554 | 2 | \$5,344 | 3 |
| UTAH STATE UNIVERSITY | \$5,576 | 4 | \$5,974 | 4 | \$6,447 | 1 | \$7,476 | 1 | \$7,337 | 1 |
| Washington State University | \$4,348 | 5 | \$4,385 | 5 | \$3,975 | 5 | \$3,353 | 7 | \$3,177 | 7 |
| Iowa State University | \$4,037 | 6 | \$3,426 | 8 | \$2,916 | 9 | \$3,223 | 9 | \$2,731 | 9 |
| Univ of Maryland, College Pk | \$3,994 | 7 | \$3,869 | 6 | \$3,470 | 7 | \$4,039 | 5 | \$3,110 | 8 |
| North Carolina State Univ | \$3,643 | 8 | \$3,320 | 9 | \$2,772 | 10 | \$2,628 | 10 | \$2,448 | 10 |
| Colorado State University | \$3,637 | 9 | \$3,438 | 7 | \$3,718 | 6 | \$3,420 | 6 | \$3,680 | 5 |
| Virginia Tech University | \$3,298 | 10 | \$3,258 | 10 | \$3,238 | 8 | \$3,280 | 8 | \$3,451 | 6 |
| Texas A & M University | \$3,063 | 11 | \$2,818 | 11 | \$2,769 | 11 | \$2,014 | 11 | \$1,650 | 11 |
| COMPARISON GROUP AVERAGE | \$4,679 | | \$4,507 | | \$4,034 | | \$3,748 | | \$3,600 | |
| PERCENT OF COMP GROUP AVE: Utah State University | 119.16% | | 132.55% | | 159.80% | | 199.47% | | 203.81% | |

FINANCIAL COMPARISON INDICATORS

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Southern Colorado | \$2,112 | 1 | \$2,556 | 1 | \$2,202 | 1 | \$2,090 | 1 | \$2,098 | 1 |
| Eastern Washington University | \$1,913 | 2 | \$1,808 | 2 | \$1,764 | 2 | \$1,491 | 4 | \$1,435 | 3 |
| SOUTHERN UTAH UNIVERSITY | \$1,577 | 3 | \$1,730 | 3 | \$1,551 | 3 | \$1,522 | 3 | \$1,540 | 2 |
| SUNY College at Brockport | \$1,559 | 4 | \$1,497 | 5 | \$1,398 | 4 | \$1,182 | 6 | \$1,142 | 5 |
| Univ of Nevada, Las Vegas | \$1,551 | 5 | \$1,526 | 4 | \$1,209 | 6 | \$1,924 | 2 | \$1,099 | 6 |
| Boise State University | \$1,290 | 6 | \$1,331 | 6 | \$1,241 | 5 | \$1,184 | 5 | \$1,179 | 4 |
| Southern Oregon State College | \$1,210 | 7 | \$1,260 | 7 | \$1,131 | 7 | \$1,080 | 7 | \$1,045 | 7 |
| Calif St Univ, Dominguez Hills | \$1,134 | 8 | \$890 | 11 | \$637 | 12 | \$722 | 10 | \$493 | 12 |
| WEBER STATE UNIVERSITY | \$1,036 | 9 | \$1,172 | 8 | \$1,080 | 8 | \$945 | 8 | \$1,003 | 8 |
| Austin Peay State University | \$974 | 10 | \$965 | 9 | \$921 | 9 | \$934 | 9 | \$851 | 9 |
| Univ of Wisconsin, Oshkosh | \$866 | 11 | \$845 | 12 | \$762 | 10 | \$709 | 11 | \$735 | 11 |
| Indiana University Northwest | \$815 | 12 | \$920 | 10 | \$762 | 11 | \$698 | 12 | \$791 | 10 |
| COMPARISON GROUP AVERAGE | \$1,336 | | \$1,375 | | \$1,203 | | \$1,201 | | \$1,087 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Southern Utah University | 118.00% | | 125.82% | | 128.96% | | 126.73% | | 141.67% | |
| Weber State University | 77.52% | | 85.24% | | 89.80% | | 78.68% | | 92.27% | |

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE

Comparison Group: COLLEGES

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|----------------|------|----------------|------|----------------|------|--------------|------|--------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Chemeketa Community College | \$3,557 | 1 | \$1,884 | 2 | \$1,750 | 2 | \$1,698 | 2 | \$1,195 | 4 |
| COLLEGE OF EASTERN UTAH | \$2,242 | 2 | \$2,091 | 1 | \$2,061 | 1 | \$2,161 | 1 | \$1,763 | 1 |
| Spokane Community College | \$1,939 | 3 | \$1,675 | 3 | \$1,538 | 3 | \$1,401 | 3 | -- | 15 |
| Onandaga Community College | \$1,636 | 4 | \$1,558 | 4 | \$1,329 | 4 | \$1,024 | 7 | \$965 | 7 |
| DIXIE COLLEGE | \$1,335 | 5 | \$1,421 | 5 | \$1,296 | 5 | \$1,318 | 4 | \$1,303 | 3 |
| Grand Rapids Junior College | \$1,176 | 6 | \$1,061 | 10 | \$857 | 12 | \$756 | 11 | \$694 | 10 |
| SNOW COLLEGE | \$1,170 | 7 | \$1,416 | 6 | \$1,250 | 7 | \$1,117 | 5 | \$1,307 | 2 |
| North Idaho College | \$1,129 | 8 | \$1,197 | 8 | \$1,070 | 9 | \$899 | 9 | \$873 | 8 |
| UTAH VALLEY STATE COLLEGE | \$1,126 | 9 | \$1,207 | 7 | \$1,289 | 6 | \$1,010 | 8 | \$976 | 6 |
| SALT LAKE COMMUNITY COLLEGE | \$1,112 | 10 | \$1,136 | 9 | \$1,169 | 8 | \$1,056 | 6 | \$1,164 | 5 |
| Western Wyoming Comm College | \$932 | 11 | \$831 | 12 | \$1,052 | 10 | \$826 | 10 | \$789 | 9 |
| Danville Community College | \$888 | 12 | \$902 | 11 | \$831 | 13 | \$534 | 14 | \$518 | 12 |
| Yavapai College | \$874 | 13 | \$790 | 13 | \$919 | 11 | \$648 | 12 | \$640 | 11 |
| Joliet Junior College | \$687 | 14 | \$699 | 14 | \$686 | 14 | \$589 | 13 | \$475 | 13 |
| Anne Arundel Comm College | \$373 | 15 | \$375 | 15 | \$302 | 15 | \$235 | 15 | \$194 | 14 |
| COMPARISON GROUP AVERAGE | \$1,345 | | \$1,216 | | \$1,033 | | \$861 | | \$705 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| College of Eastern Utah | 166.68% | | 171.93% | | 199.44% | | 250.99% | | 250.07% | |
| Dixie College | 99.25% | | 116.84% | | 125.41% | | 153.08% | | 184.82% | |
| Snow College | 86.98% | | 116.43% | | 120.96% | | 129.73% | | 185.39% | |
| Utah Valley State College | 83.71% | | 99.24% | | 124.73% | | 117.31% | | 138.44% | |
| Salt Lake Community College | 82.67% | | 93.41% | | 113.12% | | 122.65% | | 165.11% | |

FINANCIAL COMPARISON INDICATORS

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE

Comparison Group: UNIVERSITY OF UTAH

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Florida | \$4,164 | 1 | \$4,055 | 1 | \$3,734 | 1 | \$3,371 | 1 | \$3,364 | 1 |
| Univ of Virginia, Main Campus | \$3,849 | 2 | \$3,484 | 2 | \$3,358 | 2 | \$3,078 | 2 | \$2,697 | 3 |
| Univ North Carolina (Ch Hill) | \$3,035 | 3 | \$2,925 | 3 | \$2,828 | 3 | \$2,742 | 3 | \$2,361 | 4 |
| Univ California, Los Angeles | \$2,658 | 4 | \$2,879 | 4 | \$2,589 | 4 | \$2,235 | 4 | \$3,036 | 2 |
| University of Washington | \$2,455 | 5 | \$2,402 | 5 | \$2,152 | 5 | \$2,146 | 5 | \$1,760 | 5 |
| University of Iowa | \$1,656 | 6 | \$1,736 | 6 | \$1,506 | 6 | \$1,361 | 7 | \$1,202 | 6 |
| University of Arizona | \$1,621 | 7 | \$1,614 | 7 | \$1,487 | 7 | \$1,488 | 6 | \$1,200 | 7 |
| Purdue University, Main Campus | \$1,452 | 8 | \$1,418 | 8 | \$1,328 | 8 | \$1,143 | 8 | \$991 | 9 |
| Univ Cincinnati, Main Campus | \$1,145 | 9 | \$1,247 | 9 | \$1,261 | 9 | \$1,028 | 9 | \$1,018 | 8 |
| UNIVERSITY OF UTAH | \$1,015 | 10 | \$777 | 11 | \$745 | 11 | \$619 | 11 | \$447 | 11 |
| Univ of Colorado, Boulder | \$994 | 11 | \$905 | 10 | \$1,126 | 10 | \$911 | 10 | \$845 | 10 |
| COMPARISON GROUP AVERAGE | \$2,186 | | \$2,131 | | \$2,137 | | \$1,950 | | \$1,847 | |
| PERCENT OF COMP GROUP AVE: University of Utah | 46.44% | | 36.46% | | 34.86% | | 31.74% | | 24.20% | |

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|---|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| North Carolina State Univ | \$2,221 | 1 | \$2,252 | 1 | \$2,119 | 1 | \$1,997 | 1 | \$1,732 | 1 |
| Texas A & M University | \$1,936 | 2 | \$1,720 | 3 | \$1,588 | 2 | \$1,618 | 2 | \$1,617 | 3 |
| Univ of California, Davis | \$1,932 | 3 | \$1,796 | 2 | \$1,557 | 3 | \$1,505 | 3 | \$1,652 | 2 |
| Washington State University | \$1,611 | 4 | \$1,594 | 4 | \$1,371 | 6 | \$1,157 | 6 | \$1,152 | 6 |
| Virginia Tech University | \$1,424 | 5 | \$1,501 | 6 | \$1,441 | 5 | \$1,403 | 5 | \$1,212 | 5 |
| Oregon State University | \$1,404 | 6 | \$1,562 | 5 | \$1,495 | 4 | \$1,409 | 4 | \$1,236 | 4 |
| Univ of Maryland, College Pk | \$1,057 | 7 | \$812 | 9 | \$639 | 9 | \$527 | 10 | \$568 | 10 |
| Iowa State University | \$928 | 8 | \$1,056 | 7 | \$989 | 8 | \$1,070 | 7 | \$898 | 7 |
| UTAH STATE UNIVERSITY | \$779 | 9 | \$896 | 8 | \$990 | 7 | \$682 | 8 | \$809 | 8 |
| Colorado State University | \$744 | 10 | \$608 | 10 | \$410 | 11 | \$427 | 11 | \$383 | 11 |
| New Mexico State University | \$571 | 11 | \$549 | 11 | \$594 | 10 | \$602 | 9 | \$697 | 9 |
| COMPARISON GROUP AVERAGE | \$1,328 | | \$1,304 | | \$1,220 | | \$1,172 | | \$1,115 | |
| PERCENT OF COMP GROUP AVE: Utah State University | 58.66% | | 68.70% | | 81.13% | | 58.19% | | 72.56% | |

FINANCIAL COMPARISON INDICATORS

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| SUNY College at Brockport | \$650 | 1 | \$453 | 2 | \$458 | 2 | \$354 | 2 | \$297 | 2 |
| Univ of Nevada, Las Vegas | \$562 | 2 | \$707 | 1 | \$796 | 1 | \$733 | 1 | \$513 | 1 |
| Boise State University | \$438 | 3 | \$353 | 5 | \$331 | 4 | \$243 | 6 | \$187 | 6 |
| Southern Oregon State College | \$400 | 4 | \$423 | 3 | \$403 | 3 | \$308 | 3 | \$279 | 4 |
| Eastern Washington University | \$352 | 5 | \$387 | 4 | \$199 | 6 | \$255 | 5 | \$284 | 3 |
| WEBER STATE UNIVERSITY | \$310 | 6 | \$298 | 6 | \$301 | 5 | \$293 | 4 | \$265 | 5 |
| SOUTHERN UTAH UNIVERSITY | \$240 | 7 | \$223 | 7 | \$192 | 7 | \$174 | 7 | \$143 | 7 |
| Univ of Southern Colorado | \$134 | 8 | \$36 | 12 | \$0 | 12 | \$0 | 12 | \$0 | 12 |
| Univ of Wisconsin, Oshkosh | \$129 | 9 | \$115 | 9 | \$126 | 9 | \$88 | 10 | \$81 | 10 |
| Indiana University Northwest | \$124 | 10 | \$200 | 8 | \$179 | 8 | \$149 | 8 | \$115 | 9 |
| Austin Peay State University | \$124 | 11 | \$108 | 10 | \$99 | 10 | \$119 | 9 | \$125 | 8 |
| Calif St Univ, Dominguez Hills | \$48 | 12 | \$41 | 11 | \$39 | 11 | \$54 | 11 | \$32 | 11 |
| COMPARISON GROUP AVERAGE | \$293 | | \$279 | | \$263 | | \$230 | | \$191 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Weber State University | 105.95% | | 106.94% | | 114.45% | | 127.39% | | 138.74% | |
| Southern Utah University | 82.03% | | 80.02% | | 73.00% | | 75.65% | | 74.87% | |

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE

Comparison Group: COLLEGES

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| North Idaho College | \$124 | 1 | \$89 | 2 | \$78 | 3 | \$102 | 2 | \$95 | 3 |
| DIXIE COLLEGE | \$116 | 2 | \$194 | 1 | \$213 | 1 | \$180 | 1 | \$126 | 2 |
| Chemeketa Community College | \$103 | 3 | \$8 | 10 | \$36 | 9 | \$40 | 7 | \$0 | 13 |
| Spokane Community College | \$91 | 4 | \$87 | 3 | \$67 | 4 | \$85 | 3 | -- | 15 |
| COLLEGE OF EASTERN UTAH | \$78 | 5 | \$45 | 6 | \$55 | 6 | \$69 | 5 | \$49 | 6 |
| Danville Community College | \$65 | 6 | \$57 | 4 | \$92 | 2 | \$82 | 4 | \$65 | 5 |
| UTAH VALLEY STATE COLLEGE | \$51 | 7 | \$43 | 7 | \$62 | 5 | \$27 | 8 | \$7 | 10 |
| SALT LAKE COMMUNITY COLLEGE | \$39 | 8 | \$49 | 5 | \$43 | 8 | \$56 | 6 | \$80 | 4 |
| Western Wyoming Comm College | \$17 | 9 | \$1 | 12 | \$3 | 12 | \$18 | 9 | \$21 | 7 |
| Anne Arundel Comm College | \$15 | 10 | \$21 | 8 | \$15 | 10 | \$13 | 10 | \$16 | 8 |
| Onondaga Community College | \$2 | 11 | \$0 | 14 | \$0 | 14 | \$0 | 13 | \$3 | 11 |
| Yavapai College | \$2 | 12 | \$19 | 9 | \$1 | 13 | \$1 | 12 | \$12 | 9 |
| Grand Rapids Junior College | \$2 | 13 | \$4 | 11 | \$14 | 11 | \$0 | 13 | \$2 | 12 |
| SNOW COLLEGE | \$0 | 14 | \$0 | 15 | \$46 | 7 | \$2 | 11 | \$136 | 1 |
| Joliet Junior College | \$0 | 15 | \$0 | 13 | \$0 | 14 | \$0 | 13 | \$0 | 13 |
| COMPARISON GROUP AVERAGE | \$47 | | \$41 | | \$31 | | \$34 | | \$24 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Dixie College | 246.81% | | 471.64% | | 696.08% | | 529.41% | | 525.00% | |
| College of Eastern Utah | 165.96% | | 109.40% | | 179.74% | | 202.94% | | 204.17% | |
| Utah Valley State College | 108.51% | | 104.54% | | 202.61% | | 79.41% | | 29.17% | |
| Salt Lake Community College | 82.98% | | 119.12% | | 140.52% | | 164.71% | | 333.33% | |
| Snow College | 0.00% | | 0.00% | | 150.33% | | 5.88% | | 566.67% | |

FINANCIAL COMPARISON INDICATORS

Indicator: TOTAL REVENUES PER FTE

Comparison Group: UNIVERSITY OF UTAH

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--|----------|------|----------|------|----------|------|----------|------|----------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ California, Los Angeles | \$33,600 | 1 | \$32,961 | 2 | \$31,765 | 1 | \$30,696 | 1 | \$31,469 | 1 |
| Univ North Carolina (Ch Hill) | \$31,689 | 2 | \$33,692 | 1 | \$31,101 | 2 | \$28,990 | 2 | \$27,298 | 2 |
| University of Washington | \$31,608 | 3 | \$31,012 | 3 | \$29,719 | 3 | \$28,474 | 3 | \$26,368 | 3 |
| Univ of Virginia, Main Campus | \$24,299 | 4 | \$22,549 | 6 | \$21,404 | 6 | \$21,076 | 5 | \$20,275 | 5 |
| UNIVERSITY OF UTAH | \$24,270 | 5 | \$22,802 | 5 | \$22,709 | 4 | \$19,928 | 6 | \$19,337 | 6 |
| University of Florida | \$23,580 | 6 | \$22,968 | 4 | \$22,318 | 5 | \$22,529 | 4 | \$22,394 | 4 |
| University of Iowa | \$22,821 | 7 | \$21,456 | 7 | \$19,871 | 7 | \$19,104 | 7 | \$17,434 | 7 |
| University of Arizona | \$21,681 | 8 | \$20,228 | 8 | \$19,383 | 8 | \$18,448 | 8 | \$17,111 | 8 |
| Univ Cincinnati, Main Campus | \$18,661 | 9 | \$18,681 | 9 | \$18,651 | 9 | \$16,319 | 9 | \$15,565 | 9 |
| Purdue University, Main Campus | \$17,227 | 10 | \$16,541 | 10 | \$16,036 | 10 | \$15,012 | 10 | \$14,106 | 10 |
| Univ of Colorado, Boulder | \$16,445 | 11 | \$15,528 | 11 | \$14,213 | 11 | \$13,310 | 11 | \$13,000 | 11 |
| COMPARISON GROUP AVERAGE | \$24,171 | | \$23,493 | | \$22,446 | | \$21,396 | | \$20,502 | |
| PERCENT OF COMP GROUP AVE: University of Utah | 100.41% | | 97.06% | | 101.17% | | 93.14% | | 94.32% | |

Indicator: TOTAL REVENUES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|---|----------|------|----------|------|----------|------|----------|------|----------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | \$30,513 | 1 | \$29,580 | 1 | \$28,290 | 1 | \$27,238 | 1 | \$28,474 | 1 |
| Oregon State University | \$23,002 | 2 | \$22,087 | 2 | \$19,922 | 2 | \$17,799 | 5 | \$16,847 | 5 |
| North Carolina State Univ | \$21,991 | 3 | \$21,008 | 3 | \$19,515 | 3 | \$19,246 | 2 | \$18,609 | 2 |
| Washington State University | \$20,173 | 4 | \$20,498 | 4 | \$19,021 | 4 | \$17,035 | 8 | \$16,685 | 6 |
| Iowa State University | \$20,038 | 5 | \$18,435 | 6 | \$16,762 | 8 | \$17,319 | 6 | \$15,326 | 8 |
| Texas A & M University | \$18,585 | 6 | \$18,504 | 5 | \$18,298 | 5 | \$16,344 | 9 | \$16,124 | 7 |
| Univ of Maryland, College Pk | \$18,158 | 7 | \$17,380 | 7 | \$15,708 | 10 | \$18,067 | 3 | \$14,992 | 10 |
| Virginia Tech University | \$17,572 | 8 | \$17,078 | 8 | \$16,780 | 7 | \$17,112 | 7 | \$17,062 | 4 |
| New Mexico State University | \$17,205 | 9 | \$17,075 | 9 | \$16,286 | 9 | \$16,030 | 10 | \$15,115 | 9 |
| UTAH STATE UNIVERSITY | \$16,726 | 10 | \$16,986 | 10 | \$17,060 | 6 | \$17,834 | 4 | \$17,660 | 3 |
| Colorado State University | \$13,878 | 11 | \$13,167 | 11 | \$13,642 | 11 | \$13,064 | 11 | \$14,176 | 11 |
| COMPARISON GROUP AVERAGE | \$19,804 | | \$19,254 | | \$18,422 | | \$17,925 | | \$17,341 | |
| PERCENT OF COMP GROUP AVE: Utah State University | 84.46% | | 88.22% | | 92.60% | | 99.49% | | 101.84% | |

FINANCIAL COMPARISON INDICATORS

Indicator: TOTAL REVENUES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | \$11,031 | 1 | \$10,503 | 3 | \$9,800 | 2 | \$10,371 | 2 | \$9,149 | 2 |
| Calif St Univ, Dominguez Hills | \$10,721 | 2 | \$11,366 | 1 | \$8,856 | 4 | \$12,228 | 1 | \$10,315 | 1 |
| SUNY College at Brockport | \$10,606 | 3 | \$10,978 | 2 | \$9,965 | 1 | \$8,760 | 4 | \$8,975 | 3 |
| Eastern Washington University | \$10,191 | 4 | \$10,471 | 4 | \$9,543 | 3 | \$9,416 | 3 | \$8,935 | 4 |
| Boise State University | \$9,037 | 5 | \$8,478 | 7 | \$8,323 | 5 | \$8,211 | 5 | \$7,300 | 7 |
| SOUTHERN UTAH UNIVERSITY | \$9,025 | 6 | \$8,891 | 6 | \$8,039 | 7 | \$7,888 | 6 | \$7,840 | 5 |
| Southern Oregon State College | \$8,609 | 7 | \$8,998 | 5 | \$8,289 | 6 | \$7,338 | 8 | \$7,010 | 8 |
| Univ of Wisconsin, Oshkosh | \$8,138 | 8 | \$7,479 | 10 | \$7,195 | 10 | \$6,676 | 12 | \$6,528 | 12 |
| Indiana University Northwest | \$8,072 | 9 | \$7,181 | 11 | \$7,147 | 11 | \$7,065 | 9 | \$6,892 | 9 |
| WEBER STATE UNIVERSITY | \$7,741 | 10 | \$7,501 | 9 | \$7,253 | 9 | \$6,987 | 11 | \$6,627 | 11 |
| Univ of Southern Colorado | \$7,652 | 11 | \$8,187 | 8 | \$7,607 | 8 | \$7,542 | 7 | \$7,637 | 6 |
| Austin Peay State University | \$7,198 | 12 | \$6,909 | 12 | \$6,349 | 12 | \$7,031 | 10 | \$6,634 | 10 |
| COMPARISON GROUP AVERAGE | \$9,002 | | \$8,912 | | \$8,307 | | \$8,464 | | \$7,938 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Southern Utah University | 100.26% | | 99.77% | | 96.77% | | 93.19% | | 98.77% | |
| Weber State University | 85.99% | | 84.17% | | 87.31% | | 82.55% | | 83.48% | |

Indicator: TOTAL REVENUES PER FTE

Comparison Group: COLLEGES

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Chemeketa Community College | \$9,894 | 1 | \$7,487 | 5 | \$7,370 | 4 | \$7,266 | 3 | \$6,771 | 5 |
| North Idaho College | \$8,586 | 2 | \$8,599 | 1 | \$7,863 | 3 | \$7,553 | 2 | \$7,350 | 2 |
| Yavapai College | \$8,364 | 3 | \$7,758 | 4 | \$7,945 | 2 | \$6,342 | 8 | \$6,142 | 8 |
| Western Wyoming Comm College | \$7,939 | 4 | \$7,932 | 2 | \$9,741 | 1 | \$8,192 | 1 | \$8,685 | 1 |
| Onondaga Community College | \$7,934 | 5 | \$7,478 | 6 | \$7,013 | 7 | \$6,575 | 7 | \$6,521 | 6 |
| COLLEGE OF EASTERN UTAH | \$7,891 | 6 | \$7,767 | 3 | \$7,344 | 5 | \$7,120 | 4 | \$6,856 | 4 |
| Grand Rapids Junior College | \$7,554 | 7 | \$6,958 | 9 | \$7,098 | 6 | \$5,947 | 11 | \$5,693 | 10 |
| DIXIE COLLEGE | \$7,284 | 8 | \$7,131 | 7 | \$6,340 | 9 | \$6,586 | 6 | \$6,168 | 7 |
| Spokane Community College | \$7,193 | 9 | \$6,777 | 10 | \$6,341 | 8 | \$6,312 | 9 | -- | 15 |
| SALT LAKE COMMUNITY COLLEGE | \$6,440 | 10 | \$6,103 | 12 | \$6,017 | 12 | \$5,856 | 12 | \$5,767 | 9 |
| SNOW COLLEGE | \$6,257 | 11 | \$7,002 | 8 | \$6,200 | 10 | \$6,762 | 5 | \$7,152 | 3 |
| UTAH VALLEY STATE COLLEGE | \$5,689 | 12 | \$5,668 | 13 | \$6,170 | 11 | \$6,084 | 10 | \$5,063 | 11 |
| Joliet Junior College | \$5,570 | 13 | \$6,377 | 11 | \$5,243 | 13 | \$5,016 | 13 | \$4,728 | 13 |
| Anne Arundel Comm College | \$5,483 | 14 | \$5,415 | 14 | \$4,848 | 15 | \$4,637 | 14 | \$4,479 | 14 |
| Danville Community College | \$5,111 | 15 | \$4,900 | 15 | \$4,970 | 14 | \$4,516 | 15 | \$4,776 | 12 |
| COMPARISON GROUP AVERAGE | \$7,146 | | \$6,890 | | \$6,843 | | \$6,236 | | \$6,127 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| College of Eastern Utah | 110.43% | | 112.73% | | 107.32% | | 114.18% | | 111.90% | |
| Dixie College | 101.93% | | 103.50% | | 92.65% | | 105.61% | | 100.67% | |
| Salt Lake Community College | 90.12% | | 88.58% | | 87.93% | | 93.91% | | 94.12% | |
| Snow College | 87.56% | | 101.62% | | 90.60% | | 108.43% | | 116.73% | |
| Utah Valley State College | 79.61% | | 82.26% | | 90.16% | | 97.56% | | 82.63% | |

FINANCIAL COMPARISON INDICATORS

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--------------------------------|----------|------|----------|------|----------|------|----------|------|----------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ North Carolina (Ch Hill) | \$13,179 | 1 | \$12,200 | 2 | \$11,618 | 2 | \$11,534 | 2 | \$11,103 | 2 |
| Univ California, Los Angeles | \$12,588 | 2 | \$12,848 | 1 | \$12,284 | 1 | \$12,574 | 1 | \$12,867 | 1 |
| University of Washington | \$10,231 | 3 | \$10,663 | 3 | \$10,048 | 3 | \$10,246 | 3 | \$9,610 | 3 |
| University of Iowa | \$8,514 | 4 | \$7,757 | 6 | \$7,132 | 5 | \$7,465 | 5 | \$6,708 | 6 |
| Univ of Virginia, Main Campus | \$8,328 | 5 | \$7,964 | 5 | \$7,617 | 4 | \$7,674 | 4 | \$7,618 | 4 |
| University of Florida | \$8,306 | 6 | \$8,044 | 4 | \$6,755 | 7 | \$7,357 | 6 | \$7,239 | 5 |
| Univ Cincinnati, Main Campus | \$6,895 | 7 | \$6,831 | 7 | \$6,877 | 6 | \$6,480 | 7 | \$6,252 | 7 |
| Purdue University, Main Campus | \$6,639 | 8 | \$6,483 | 8 | \$6,253 | 8 | \$6,163 | 8 | \$5,730 | 8 |
| UNIVERSITY OF UTAH | \$6,549 | 9 | \$6,172 | 10 | \$6,058 | 10 | \$5,939 | 9 | \$5,725 | 9 |
| University of Arizona | \$6,312 | 10 | \$6,184 | 9 | \$6,126 | 9 | \$5,870 | 10 | \$5,638 | 10 |
| Univ of Colorado, Boulder | \$5,369 | 11 | \$5,020 | 11 | \$4,803 | 11 | \$4,563 | 11 | \$4,509 | 11 |
| COMPARISON GROUP AVERAGE | \$8,446 | | \$8,197 | | \$7,951 | | \$7,993 | | \$7,727 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| University of Utah | 77.54% | | 75.30% | | 76.19% | | 74.30% | | 74.09% | |

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|------------------------------|----------|------|---------|------|---------|------|---------|------|----------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | \$10,074 | 1 | \$9,814 | 1 | \$9,442 | 1 | \$9,451 | 1 | \$10,401 | 1 |
| North Carolina State Univ | \$7,021 | 2 | \$6,678 | 2 | \$6,339 | 2 | \$6,342 | 2 | \$6,226 | 2 |
| Texas A & M University | \$6,370 | 3 | \$6,306 | 3 | \$6,097 | 3 | \$4,944 | 7 | \$4,823 | 7 |
| Univ of Maryland, College Pk | \$6,208 | 4 | \$5,833 | 5 | \$5,530 | 6 | \$5,665 | 3 | \$5,129 | 4 |
| Washington State University | \$5,863 | 5 | \$5,855 | 4 | \$5,642 | 4 | \$5,196 | 5 | \$5,016 | 5 |
| Virginia Tech University | \$5,819 | 6 | \$5,652 | 6 | \$5,589 | 5 | \$5,658 | 4 | \$5,758 | 3 |
| Oregon State University | \$5,762 | 7 | \$5,572 | 7 | \$4,999 | 7 | \$4,563 | 8 | \$4,172 | 10 |
| Iowa State University | \$5,382 | 8 | \$5,222 | 8 | \$4,897 | 8 | \$5,007 | 6 | \$4,735 | 8 |
| UTAH STATE UNIVERSITY | \$4,778 | 9 | \$4,730 | 9 | \$4,363 | 9 | \$4,431 | 9 | \$4,400 | 9 |
| Colorado State University | \$4,508 | 10 | \$4,490 | 10 | \$4,331 | 10 | \$4,322 | 10 | \$4,888 | 6 |
| New Mexico State University | \$4,188 | 11 | \$3,920 | 11 | \$3,755 | 11 | \$3,676 | 11 | \$3,378 | 11 |
| COMPARISON GROUP AVERAGE | \$5,998 | | \$5,825 | | \$5,662 | | \$5,482 | | \$5,453 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Utah State University | 79.67% | | 81.21% | | 77.06% | | 80.83% | | 80.69% | |

FINANCIAL COMPARISON INDICATORS

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Calif St Univ, Dominguez Hills | \$4,930 | 1 | \$4,850 | 2 | \$4,971 | 1 | \$6,883 | 1 | \$5,663 | 1 |
| Eastern Washington University | \$4,903 | 2 | \$4,864 | 1 | \$4,402 | 2 | \$3,996 | 3 | \$3,745 | 3 |
| Univ of Nevada, Las Vegas | \$4,674 | 3 | \$4,163 | 3 | \$3,941 | 3 | \$3,885 | 4 | \$3,560 | 4 |
| SUNY College at Brockport | \$4,139 | 4 | \$4,070 | 4 | \$3,911 | 5 | \$4,051 | 2 | \$3,797 | 2 |
| Boise State University | \$3,978 | 5 | \$3,658 | 7 | \$3,922 | 4 | \$3,769 | 5 | \$3,328 | 5 |
| Univ of Wisconsin, Oshkosh | \$3,964 | 6 | \$3,724 | 6 | \$3,506 | 7 | \$3,253 | 8 | \$3,106 | 7 |
| Indiana University Northwest | \$3,759 | 7 | \$3,168 | 9 | \$2,996 | 9 | \$2,959 | 10 | \$2,884 | 10 |
| WEBER STATE UNIVERSITY | \$3,748 | 8 | \$3,456 | 8 | \$3,411 | 8 | \$3,211 | 9 | \$3,014 | 9 |
| Southern Oregon State College | \$3,479 | 9 | \$3,735 | 5 | \$3,572 | 6 | \$3,311 | 7 | \$3,180 | 6 |
| Austin Peay State University | \$3,390 | 10 | \$3,104 | 10 | \$2,845 | 10 | \$3,383 | 6 | \$3,080 | 8 |
| SOUTHERN UTAH UNIVERSITY | \$2,875 | 11 | \$2,694 | 11 | \$2,338 | 12 | \$2,517 | 11 | \$2,508 | 11 |
| Univ of Southern Colorado | \$2,616 | 12 | \$2,609 | 12 | \$2,474 | 11 | \$2,484 | 12 | \$2,455 | 12 |
| COMPARISON GROUP AVERAGE | \$3,871 | | \$3,675 | | \$3,654 | | \$3,797 | | \$3,480 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Weber State University | 96.82% | | 94.05% | | 93.35% | | 84.57% | | 86.61% | |
| Southern Utah University | 74.27% | | 73.31% | | 63.98% | | 66.29% | | 72.07% | |

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: COLLEGES

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|----------------|------|----------------|------|----------------|------|----------------|------|----------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Chemeketa Community College | \$3,972 | 1 | \$4,213 | 1 | \$3,688 | 2 | \$3,414 | 1 | \$3,158 | 3 |
| Grand Rapids Junior College | \$3,823 | 2 | \$3,224 | 3 | \$3,536 | 3 | \$3,231 | 2 | \$3,273 | 2 |
| Onondaga Community College | \$3,533 | 3 | \$2,819 | 6 | \$2,805 | 7 | \$2,883 | 5 | \$2,905 | 5 |
| North Idaho College | \$3,505 | 4 | \$3,378 | 2 | \$3,065 | 4 | \$3,013 | 3 | \$2,924 | 4 |
| Western Wyoming Comm College | \$3,097 | 5 | \$2,766 | 8 | \$3,931 | 1 | \$2,985 | 4 | \$3,791 | 1 |
| Spokane Community College | \$3,047 | 6 | \$2,939 | 5 | \$2,850 | 6 | \$2,820 | 6 | -- | 15 |
| SALT LAKE COMMUNITY COLLEGE | \$3,036 | 7 | \$2,649 | 11 | \$2,620 | 10 | \$2,490 | 12 | \$2,383 | 10 |
| Joliet Junior College | \$2,973 | 8 | \$3,065 | 4 | \$2,961 | 5 | \$2,789 | 7 | \$2,599 | 6 |
| Anne Arundel Comm College | \$2,877 | 9 | \$2,732 | 9 | \$2,569 | 11 | \$2,533 | 11 | \$2,467 | 8 |
| DIXIE COLLEGE | \$2,804 | 10 | \$2,664 | 10 | \$2,342 | 14 | \$2,555 | 10 | \$2,342 | 11 |
| COLLEGE OF EASTERN UTAH | \$2,717 | 11 | \$2,813 | 7 | \$2,661 | 9 | \$2,638 | 8 | \$2,530 | 7 |
| Yavapai College | \$2,694 | 12 | \$2,589 | 12 | \$2,667 | 8 | \$2,221 | 15 | \$2,129 | 13 |
| UTAH VALLEY STATE COLLEGE | \$2,287 | 13 | \$2,243 | 14 | \$2,427 | 13 | \$2,614 | 9 | \$1,996 | 14 |
| SNOW COLLEGE | \$2,243 | 14 | \$2,219 | 15 | \$2,187 | 15 | \$2,272 | 14 | \$2,281 | 12 |
| Danville Community College | \$1,738 | 15 | \$2,515 | 13 | \$2,480 | 12 | \$2,334 | 13 | \$2,466 | 9 |
| COMPARISON GROUP AVERAGE | \$2,956 | | \$2,855 | | \$3,055 | | \$2,822 | | \$2,857 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Salt Lake Community College | 102.69% | | 92.78% | | 85.76% | | 88.24% | | 83.41% | |
| Dixie College | 94.85% | | 93.30% | | 76.66% | | 90.54% | | 81.97% | |
| College of Eastern Utah | 91.90% | | 98.52% | | 87.10% | | 93.48% | | 88.55% | |
| Utah Valley State College | 77.36% | | 78.56% | | 79.44% | | 92.63% | | 69.86% | |
| Snow College | 75.87% | | 77.72% | | 71.58% | | 80.51% | | 79.84% | |

FINANCIAL COMPARISON INDICATORS

Indicator: RESEARCH EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Washington | \$9,720 | 1 | \$9,402 | 1 | \$8,665 | 1 | \$7,917 | 1 | \$6,964 | 1 |
| Univ California, Los Angeles | \$7,557 | 2 | \$7,426 | 2 | \$6,868 | 3 | \$6,360 | 3 | \$6,542 | 3 |
| University of Florida | \$7,066 | 3 | \$7,157 | 3 | \$7,020 | 2 | \$7,062 | 2 | \$6,936 | 2 |
| Univ Cincinnati, Main Campus | \$6,895 | 4 | \$2,891 | 11 | \$2,696 | 11 | \$2,467 | 11 | \$2,253 | 11 |
| Univ North Carolina (Ch Hill) | \$6,651 | 5 | \$6,280 | 4 | \$5,523 | 4 | \$4,928 | 4 | \$4,541 | 5 |
| University of Arizona | \$6,447 | 6 | \$5,499 | 5 | \$5,207 | 5 | \$4,916 | 5 | \$4,692 | 4 |
| Univ of Virginia, Main Campus | \$5,454 | 7 | \$4,781 | 6 | \$4,483 | 6 | \$4,237 | 6 | \$4,088 | 6 |
| University of Iowa | \$4,816 | 8 | \$4,417 | 7 | \$3,942 | 8 | \$3,672 | 8 | \$3,255 | 8 |
| Univ of Colorado, Boulder | \$4,554 | 9 | \$4,156 | 9 | \$3,778 | 9 | \$3,380 | 9 | \$3,107 | 9 |
| UNIVERSITY OF UTAH | \$4,311 | 10 | \$4,334 | 8 | \$4,213 | 7 | \$3,774 | 7 | \$3,740 | 7 |
| Purdue University, Main Campus | \$3,279 | 11 | \$3,120 | 10 | \$2,988 | 10 | \$2,876 | 10 | \$2,729 | 10 |
| COMPARISON GROUP AVERAGE | \$6,068 | | \$5,406 | | \$5,117 | | \$4,782 | | \$4,511 | |
| PERCENT OF COMP GROUP AVE: University of Utah | 71.04% | | 80.17% | | 82.33% | | 78.92% | | 82.91% | |

Indicator: RESEARCH EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|---|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | \$7,935 | 1 | \$7,550 | 1 | \$6,804 | 1 | \$6,579 | 2 | \$7,136 | 1 |
| Oregon State University | \$7,286 | 2 | \$6,931 | 2 | \$6,276 | 3 | \$5,506 | 4 | \$5,264 | 4 |
| North Carolina State Univ | \$5,964 | 3 | \$5,549 | 4 | \$5,169 | 5 | \$5,422 | 5 | \$5,155 | 5 |
| New Mexico State University | \$5,931 | 4 | \$6,596 | 3 | \$6,429 | 2 | \$6,409 | 3 | \$6,219 | 3 |
| Iowa State University | \$5,286 | 5 | \$4,710 | 7 | \$4,162 | 7 | \$4,200 | 7 | \$3,582 | 8 |
| Texas A & M University | \$4,903 | 6 | \$4,853 | 5 | \$4,773 | 6 | \$4,175 | 8 | \$4,090 | 7 |
| UTAH STATE UNIVERSITY | \$4,654 | 7 | \$4,782 | 6 | \$5,644 | 4 | \$6,621 | 1 | \$6,570 | 2 |
| Univ of Maryland, College Pk | \$4,400 | 8 | \$4,100 | 8 | \$3,634 | 9 | \$4,873 | 6 | \$2,885 | 10 |
| Virginia Tech University | \$4,074 | 9 | \$4,059 | 9 | \$3,979 | 8 | \$4,069 | 9 | \$4,238 | 6 |
| Washington State University | \$3,600 | 10 | \$3,668 | 10 | \$3,464 | 10 | \$3,069 | 10 | \$3,039 | 9 |
| Colorado State University | \$3,489 | 11 | \$3,279 | 11 | \$2,973 | 11 | \$2,714 | 11 | \$2,657 | 11 |
| COMPARISON GROUP AVERAGE | \$5,229 | | \$5,098 | | \$4,766 | | \$4,702 | | \$4,427 | |
| PERCENT OF COMP GROUP AVE: Utah State University | 89.00% | | 93.80% | | 118.41% | | 140.81% | | 148.41% | |

FINANCIAL COMPARISON INDICATORS

Indicator: RESEARCH EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | \$902 | 1 | \$913 | 1 | \$713 | 1 | \$646 | 1 | \$629 | 1 |
| Boise State University | \$317 | 2 | \$276 | 3 | \$238 | 4 | \$227 | 4 | \$207 | 3 |
| Eastern Washington University | \$290 | 3 | \$294 | 2 | \$319 | 2 | \$294 | 2 | \$247 | 2 |
| Univ of Southern Colorado | \$230 | 4 | \$235 | 4 | \$239 | 3 | \$251 | 3 | \$180 | 4 |
| SUNY College at Brockport | \$129 | 5 | \$106 | 5 | \$136 | 5 | \$162 | 5 | \$109 | 5 |
| Univ of Wisconsin, Oshkosh | \$58 | 6 | \$53 | 7 | \$47 | 7 | \$53 | 6 | \$50 | 7 |
| Southern Oregon State College | \$58 | 7 | \$39 | 8 | \$30 | 8 | \$22 | 8 | \$14 | 10 |
| WEBER STATE UNIVERSITY | \$45 | 8 | \$58 | 6 | \$52 | 6 | \$35 | 7 | \$38 | 8 |
| Indiana University Northwest | \$15 | 9 | \$20 | 9 | \$15 | 9 | \$18 | 9 | \$98 | 6 |
| Austin Peay State University | \$7 | 10 | \$3 | 10 | \$3 | 10 | \$2 | 10 | \$19 | 9 |
| SOUTHERN UTAH UNIVERSITY | \$0 | 11 | \$0 | 12 | \$0 | 11 | \$0 | 11 | \$0 | 11 |
| Calif St Univ, Dominguez Hills | \$0 | 12 | \$0 | 11 | \$0 | 11 | \$0 | 11 | \$0 | 11 |
| COMPARISON GROUP AVERAGE | \$171 | | \$166 | | \$174 | | \$168 | | \$155 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Weber State University | 26.33% | | 34.85% | | 29.89% | | 20.83% | | 24.52% | |
| Southern Utah University | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | |

Indicator: RESEARCH EXPENDITURES PER FTE

Comparison Group: COLLEGES

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|------------|------|------------|------|------------|------|-------------|------|-------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| SNOW COLLEGE | \$3 | 1 | \$3 | 1 | \$8 | 1 | \$6 | 2 | \$5 | 2 |
| Onandaga Community College | \$0 | 2 | \$0 | 11 | \$0 | 2 | \$104 | 1 | \$368 | 1 |
| Joliet Junior College | \$0 | 3 | \$0 | 10 | \$0 | 2 | \$0 | 3 | \$0 | 3 |
| DIXIE COLLEGE | \$0 | 4 | \$0 | 9 | \$0 | 2 | \$0 | 3 | \$0 | 3 |
| UTAH VALLEY STATE COLLEGE | \$0 | 5 | \$0 | 12 | \$0 | 2 | \$0 | 3 | \$0 | 3 |
| Chemeketa Community College | \$0 | 6 | \$0 | 15 | \$0 | 2 | \$0 | 3 | \$0 | 3 |
| COLLEGE OF EASTERN UTAH | \$0 | 7 | \$0 | 14 | \$0 | 2 | \$0 | 3 | \$0 | 3 |
| Grand Rapids Junior College | \$0 | 8 | \$0 | 13 | \$0 | 2 | \$0 | 3 | \$0 | 3 |
| Anne Arundel Comm College | \$0 | 9 | \$0 | 4 | \$0 | 2 | \$0 | 3 | \$0 | 3 |
| Danville Community College | \$0 | 10 | \$0 | 3 | \$0 | 2 | \$0 | 3 | \$0 | 3 |
| North Idaho College | \$0 | 11 | \$0 | 2 | \$0 | 2 | \$0 | 3 | \$0 | 3 |
| Yavapai College | \$0 | 12 | \$0 | 5 | \$0 | 2 | \$0 | 3 | \$0 | 3 |
| SALT LAKE COMMUNITY COLLEGE | \$0 | 13 | \$0 | 8 | \$0 | 2 | \$0 | 3 | \$0 | 3 |
| Western Wyoming Comm College | \$0 | 14 | \$0 | 7 | \$0 | 2 | \$0 | 3 | \$0 | 3 |
| Spokane Community College | \$0 | 15 | \$0 | 6 | \$0 | 2 | \$0 | 3 | -- | 15 |
| COMPARISON GROUP AVERAGE | \$0 | | \$0 | | \$0 | | \$10 | | \$37 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Snow College | 1500.00% | | 1500.00% | | 0.00% | | 60.00% | | 13.51% | |
| Salt Lake Community College | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | |
| Dixie College | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | |
| Utah Valley State College | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | |
| College of Eastern Utah | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | |

FINANCIAL COMPARISON INDICATORS

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: UNIVERSITY OF UTAH

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| University of Arizona | 102.14% | 1 | 88.92% | 2 | 85.00% | 3 | 83.75% | 2 | 83.22% | 2 |
| University of Washington | 95.01% | 2 | 88.17% | 3 | 86.24% | 2 | 77.27% | 3 | 72.47% | 3 |
| University of Florida | 85.07% | 3 | 88.97% | 1 | 103.92% | 1 | 95.99% | 1 | 95.81% | 1 |
| Univ of Colorado, Boulder | 84.82% | 4 | 82.79% | 4 | 78.66% | 4 | 74.07% | 4 | 68.91% | 4 |
| UNIVERSITY OF UTAH | 65.83% | 5 | 70.22% | 5 | 69.54% | 5 | 63.55% | 5 | 65.33% | 5 |
| Univ of Virginia, Main Campus | 65.49% | 6 | 60.03% | 6 | 58.86% | 6 | 55.21% | 6 | 53.66% | 6 |
| Univ California, Los Angeles | 60.03% | 7 | 57.80% | 7 | 55.91% | 7 | 50.58% | 7 | 50.84% | 7 |
| University of Iowa | 56.57% | 8 | 56.94% | 8 | 55.27% | 8 | 49.19% | 8 | 48.52% | 8 |
| Univ North Carolina (Ch Hill) | 50.47% | 9 | 51.48% | 9 | 47.54% | 10 | 42.73% | 10 | 40.90% | 10 |
| Purdue University, Main Campus | 49.39% | 10 | 48.13% | 10 | 47.79% | 9 | 46.67% | 9 | 47.63% | 9 |
| Univ Cincinnati, Main Campus | 40.77% | 11 | 42.32% | 11 | 39.20% | 11 | 38.07% | 11 | 36.04% | 11 |
| COMPARISON GROUP AVERAGE | 68.69% | | 66.89% | | 64.36% | | 59.83% | | 58.38% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| University of Utah | 95.83% | | 104.98% | | 108.06% | | 106.22% | | 111.91% | |

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: UTAH STATE UNIVERSITY

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| New Mexico State University | 141.62% | 1 | 168.27% | 1 | 171.21% | 1 | 174.35% | 1 | 184.10% | 1 |
| Oregon State University | 126.45% | 2 | 124.39% | 2 | 125.55% | 3 | 120.67% | 3 | 126.17% | 3 |
| Iowa State University | 98.22% | 3 | 90.20% | 4 | 84.99% | 4 | 83.88% | 7 | 75.65% | 6 |
| UTAH STATE UNIVERSITY | 97.40% | 4 | 101.10% | 3 | 129.36% | 2 | 149.42% | 2 | 149.32% | 2 |
| North Carolina State Univ | 84.95% | 5 | 83.09% | 5 | 81.54% | 5 | 85.49% | 5 | 82.80% | 5 |
| Univ of California, Davis | 78.77% | 6 | 76.93% | 7 | 72.06% | 7 | 69.61% | 9 | 68.61% | 8 |
| Colorado State University | 77.40% | 7 | 73.03% | 8 | 68.64% | 9 | 62.80% | 10 | 54.36% | 11 |
| Texas A & M University | 76.97% | 8 | 76.96% | 6 | 78.28% | 6 | 84.45% | 6 | 84.80% | 4 |
| Univ of Maryland, College Pk | 70.88% | 9 | 70.29% | 10 | 65.71% | 10 | 86.02% | 4 | 56.25% | 10 |
| Virginia Tech University | 70.01% | 10 | 71.82% | 9 | 71.19% | 8 | 71.92% | 8 | 73.60% | 7 |
| Washington State University | 61.40% | 11 | 62.65% | 11 | 61.40% | 11 | 59.06% | 11 | 60.59% | 9 |
| COMPARISON GROUP AVERAGE | 89.46% | | 90.79% | | 84.18% | | 85.77% | | 81.18% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Utah State University | 108.88% | | 111.35% | | 153.68% | | 174.21% | | 183.93% | |

FINANCIAL COMPARISON INDICATORS

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | 19.30% | 1 | 21.93% | 1 | 18.09% | 1 | 16.63% | 1 | 17.67% | 1 |
| Univ of Southern Colorado | 8.79% | 2 | 9.01% | 2 | 9.66% | 2 | 10.10% | 2 | 7.33% | 2 |
| Boise State University | 7.97% | 3 | 7.55% | 3 | 6.07% | 4 | 6.02% | 5 | 6.22% | 4 |
| Eastern Washington University | 5.91% | 4 | 6.04% | 4 | 7.25% | 3 | 7.36% | 4 | 6.60% | 3 |
| SUNY College at Brockport | 3.12% | 5 | 2.60% | 5 | 3.48% | 5 | 4.00% | 6 | 2.87% | 6 |
| Southern Oregon State College | 1.67% | 6 | 1.04% | 8 | 0.84% | 8 | 10.10% | 3 | 0.44% | 10 |
| Univ of Wisconsin, Oshkosh | 1.46% | 7 | 1.42% | 7 | 1.34% | 7 | 1.63% | 7 | 1.61% | 7 |
| WEBER STATE UNIVERSITY | 1.20% | 8 | 1.68% | 6 | 1.52% | 6 | 1.09% | 8 | 1.26% | 8 |
| Indiana University Northwest | 0.40% | 9 | 0.63% | 9 | 0.50% | 9 | 0.61% | 9 | 3.40% | 5 |
| Austin Peay State University | 0.21% | 10 | 0.10% | 10 | 0.11% | 10 | 0.06% | 10 | 0.62% | 9 |
| SOUTHERN UTAH UNIVERSITY | 0.00% | 11 | 0.00% | 12 | 0.00% | 11 | 0.00% | 12 | 0.00% | 11 |
| Calif St Univ, Dominguez Hills | 0.00% | 12 | 0.00% | 11 | 0.00% | 12 | 0.00% | 11 | 0.00% | 11 |
| COMPARISON GROUP AVERAGE | 4.17% | | 4.33% | | 5.28% | | 4.42% | | 4.45% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Weber State University | 28.80% | | 38.72% | | 28.86% | | 24.64% | | 28.29% | |
| Southern Utah University | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | |

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: COLLEGES

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| SNOW COLLEGE | 0.13% | 1 | 0.14% | 1 | 0.37% | 1 | 0.26% | 2 | 0.22% | 2 |
| SALT LAKE COMMUNITY COLLEGE | 0.00% | 2 | 0.00% | 11 | 0.00% | 2 | 0.00% | 3 | 0.00% | 3 |
| Onondaga Community College | 0.00% | 3 | 0.00% | 10 | 0.00% | 2 | 3.61% | 1 | 12.67% | 1 |
| North Idaho College | 0.00% | 4 | 0.00% | 9 | 0.00% | 2 | 0.00% | 3 | 0.00% | 3 |
| Spokane Community College | 0.00% | 5 | 0.00% | 12 | 0.00% | 2 | 0.00% | 3 | -- | 15 |
| Yavapai College | 0.00% | 6 | 0.00% | 15 | 0.00% | 2 | 0.00% | 3 | 0.00% | 3 |
| Western Wyoming Comm College | 0.00% | 7 | 0.00% | 14 | 0.00% | 2 | 0.00% | 3 | 0.00% | 3 |
| UTAH VALLEY STATE COLLEGE | 0.00% | 8 | 0.00% | 13 | 0.00% | 2 | 0.00% | 3 | 0.00% | 3 |
| COLLEGE OF EASTERN UTAH | 0.00% | 9 | 0.00% | 4 | 0.00% | 2 | 0.00% | 3 | 0.00% | 3 |
| Chemeketa Community College | 0.00% | 10 | 0.00% | 3 | 0.00% | 2 | 0.00% | 3 | 0.00% | 3 |
| Anne Arundel Comm College | 0.00% | 11 | 0.00% | 2 | 0.00% | 2 | 0.00% | 3 | 0.00% | 3 |
| Danville Community College | 0.00% | 12 | 0.00% | 5 | 0.00% | 2 | 0.00% | 3 | 0.00% | 3 |
| Joliet Junior College | 0.00% | 13 | 0.00% | 8 | 0.00% | 2 | 0.00% | 3 | 0.00% | 3 |
| Grand Rapids Junior College | 0.00% | 14 | 0.00% | 7 | 0.00% | 2 | 0.00% | 3 | 0.00% | 3 |
| DIXIE COLLEGE | 0.00% | 15 | 0.00% | 6 | 0.00% | 2 | 0.00% | 3 | 0.00% | 3 |
| COMPARISON GROUP AVERAGE | 0.01% | | 0.01% | | 0.02% | | 0.35% | | 1.44% | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Snow College | 1500.00% | | 1500.00% | | 0.00% | | 74.52% | | 15.33% | |
| College of Eastern Utah | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | |
| Dixie College | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | |
| Salt Lake Community College | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | |
| Utah Valley State College | 0.00% | | 0.00% | | 0.00% | | 0.00% | | 0.00% | |

FINANCIAL COMPARISON INDICATORS

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ California, Los Angeles | \$4,521 | 1 | \$4,433 | 1 | \$4,472 | 1 | \$4,488 | 1 | \$4,706 | 1 |
| University of Washington | \$2,936 | 2 | \$3,133 | 2 | \$2,769 | 2 | \$2,687 | 2 | \$2,668 | 2 |
| Univ of Virginia, Main Campus | \$2,902 | 3 | \$2,599 | 3 | \$2,401 | 3 | \$2,471 | 3 | \$2,458 | 3 |
| University of Iowa | \$1,974 | 4 | \$1,956 | 4 | \$1,687 | 5 | \$1,691 | 5 | \$1,512 | 6 |
| Univ North Carolina (Ch Hill) | \$1,916 | 5 | \$1,724 | 6 | \$1,572 | 7 | \$1,593 | 7 | \$1,462 | 8 |
| University of Florida | \$1,717 | 6 | \$1,570 | 8 | \$1,430 | 9 | \$1,459 | 9 | \$1,455 | 9 |
| University of Arizona | \$1,694 | 7 | \$1,734 | 5 | \$1,741 | 4 | \$1,765 | 4 | \$1,825 | 4 |
| UNIVERSITY OF UTAH | \$1,688 | 8 | \$1,549 | 9 | \$1,607 | 6 | \$1,600 | 6 | \$1,608 | 5 |
| Univ Cincinnati, Main Campus | \$1,683 | 9 | \$1,621 | 7 | \$1,567 | 8 | \$1,559 | 8 | \$1,491 | 7 |
| Univ of Colorado, Boulder | \$1,505 | 10 | \$1,471 | 10 | \$1,398 | 10 | \$1,319 | 10 | \$1,419 | 10 |
| Purdue University, Main Campus | \$1,005 | 11 | \$835 | 11 | \$854 | 11 | \$805 | 11 | \$840 | 11 |
| COMPARISON GROUP AVERAGE | \$2,140 | | \$2,057 | | \$1,989 | | \$1,984 | | \$1,984 | |
| PERCENT OF COMP GROUP AVE: University of Utah | 78.88% | | 75.31% | | 80.79% | | 80.65% | | 81.05% | |

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|---|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | \$3,484 | 1 | \$3,557 | 1 | \$3,521 | 1 | \$3,507 | 1 | \$3,851 | 1 |
| Washington State University | \$3,094 | 2 | \$2,926 | 2 | \$2,740 | 2 | \$2,408 | 2 | \$2,149 | 2 |
| Oregon State University | \$1,763 | 3 | \$1,730 | 3 | \$1,581 | 3 | \$1,463 | 4 | \$1,377 | 3 |
| Univ of Maryland, College Pk | \$1,522 | 4 | \$1,513 | 5 | \$1,393 | 5 | \$1,365 | 5 | \$1,190 | 5 |
| Virginia Tech University | \$1,477 | 5 | \$1,413 | 6 | \$1,400 | 4 | \$1,276 | 7 | \$1,347 | 4 |
| Iowa State University | \$1,461 | 6 | \$1,549 | 4 | \$1,385 | 6 | \$1,334 | 6 | \$1,034 | 7 |
| North Carolina State Univ | \$1,363 | 7 | \$1,292 | 7 | \$1,133 | 7 | \$1,049 | 8 | \$1,062 | 6 |
| UTAH STATE UNIVERSITY | \$1,304 | 8 | \$1,211 | 8 | \$1,084 | 9 | \$1,600 | 3 | \$1,024 | 8 |
| Colorado State University | \$1,030 | 9 | \$1,010 | 9 | \$1,084 | 8 | \$1,005 | 9 | \$774 | 9 |
| New Mexico State University | \$839 | 10 | \$793 | 10 | \$715 | 10 | \$712 | 10 | \$671 | 10 |
| Texas A & M University | \$667 | 11 | \$674 | 11 | \$703 | 11 | \$501 | 11 | \$498 | 11 |
| COMPARISON GROUP AVERAGE | \$1,637 | | \$1,606 | | \$1,566 | | \$1,462 | | \$1,395 | |
| PERCENT OF COMP GROUP AVE: Utah State University | 79.67% | | 75.40% | | 69.24% | | 109.44% | | 73.41% | |

FINANCIAL COMPARISON INDICATORS

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | \$1,390 | 1 | \$1,256 | 1 | \$1,229 | 1 | \$1,941 | 1 | \$1,064 | 1 |
| Southern Oregon State College | \$1,124 | 2 | \$1,047 | 2 | \$875 | 2 | \$842 | 4 | \$776 | 4 |
| Boise State University | \$991 | 3 | \$727 | 6 | \$719 | 6 | \$724 | 5 | \$676 | 6 |
| Eastern Washington University | \$947 | 4 | \$996 | 3 | \$845 | 3 | \$958 | 2 | \$867 | 3 |
| Univ of Wisconsin, Oshkosh | \$840 | 5 | \$772 | 4 | \$708 | 7 | \$668 | 7 | \$663 | 7 |
| Univ of Southern Colorado | \$779 | 6 | \$698 | 7 | \$614 | 10 | \$637 | 8 | \$661 | 8 |
| Indiana University Northwest | \$737 | 7 | \$646 | 9 | \$762 | 5 | \$625 | 9 | \$585 | 9 |
| Calif St Univ, Dominguez Hills | \$732 | 8 | \$735 | 5 | \$773 | 4 | \$920 | 3 | \$1,027 | 2 |
| SOUTHERN UTAH UNIVERSITY | \$665 | 9 | \$683 | 8 | \$627 | 8 | \$707 | 6 | \$719 | 5 |
| WEBER STATE UNIVERSITY | \$664 | 10 | \$524 | 11 | \$615 | 9 | \$596 | 10 | \$489 | 10 |
| SUNY College at Brockport | \$643 | 11 | \$554 | 10 | \$561 | 11 | \$393 | 12 | \$421 | 12 |
| Austin Peay State University | \$500 | 12 | \$475 | 12 | \$433 | 12 | \$501 | 11 | \$444 | 11 |
| COMPARISON GROUP AVERAGE | \$834 | | \$759 | | \$752 | | \$821 | | \$718 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Southern Utah University | 79.70% | | 89.94% | | 83.39% | | 86.11% | | 100.14% | |
| Weber State University | 79.58% | | 69.00% | | 81.79% | | 72.59% | | 68.11% | |

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE

Comparison Group: COLLEGES

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Danville Community College | \$1,098 | 1 | \$538 | 7 | \$427 | 9 | \$449 | 11 | \$485 | 7 |
| Chemeketa Community College | \$813 | 2 | \$698 | 2 | \$693 | 4 | \$714 | 2 | \$498 | 6 |
| North Idaho College | \$774 | 3 | \$812 | 1 | \$849 | 2 | \$627 | 4 | \$577 | 4 |
| UTAH VALLEY STATE COLLEGE | \$679 | 4 | \$513 | 8 | \$520 | 7 | \$528 | 6 | \$580 | 3 |
| Yavapai College | \$672 | 5 | \$694 | 3 | \$792 | 3 | \$583 | 5 | \$613 | 2 |
| COLLEGE OF EASTERN UTAH | \$638 | 6 | \$672 | 4 | \$563 | 5 | \$490 | 7 | \$409 | 10 |
| SNOW COLLEGE | \$614 | 7 | \$637 | 5 | \$543 | 6 | \$657 | 3 | \$538 | 5 |
| DIXIE COLLEGE | \$568 | 8 | \$496 | 9 | \$417 | 12 | \$473 | 8 | \$463 | 9 |
| Anne Arundel Comm College | \$554 | 9 | \$468 | 10 | \$455 | 8 | \$459 | 10 | \$463 | 8 |
| Spokane Community College | \$476 | 10 | \$444 | 11 | \$419 | 11 | \$466 | 9 | -- | 15 |
| Western Wyoming Comm College | \$469 | 11 | \$426 | 12 | \$1,197 | 1 | \$849 | 1 | \$1,236 | 1 |
| Grand Rapids Junior College | \$412 | 12 | \$552 | 6 | \$424 | 10 | \$318 | 12 | \$256 | 11 |
| Onondaga Community College | \$401 | 13 | \$270 | 14 | \$278 | 14 | \$161 | 14 | \$167 | 13 |
| SALT LAKE COMMUNITY COLLEGE | \$361 | 14 | \$335 | 13 | \$347 | 13 | \$288 | 13 | \$211 | 12 |
| Joliet Junior College | \$172 | 15 | \$154 | 15 | \$167 | 15 | \$160 | 15 | \$134 | 14 |
| COMPARISON GROUP AVERAGE | \$580 | | \$514 | | \$570 | | \$479 | | \$492 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Utah Valley State College | 117.06% | | 99.82% | | 91.21% | | 110.23% | | 117.89% | |
| College of Eastern Utah | 109.99% | | 130.76% | | 98.75% | | 102.30% | | 83.13% | |
| Snow College | 105.85% | | 123.95% | | 95.25% | | 137.16% | | 109.35% | |
| Dixie College | 97.92% | | 96.51% | | 73.15% | | 98.75% | | 94.11% | |
| Salt Lake Community College | 62.23% | | 65.18% | | 60.87% | | 60.13% | | 42.89% | |

FINANCIAL COMPARISON INDICATORS

Indicator: STUDENT SERVICES EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Colorado, Boulder | \$1,088 | 1 | \$1,036 | 2 | \$974 | 2 | \$907 | 2 | \$911 | 2 |
| Univ California, Los Angeles | \$1,048 | 2 | \$1,105 | 1 | \$1,042 | 1 | \$1,054 | 1 | \$1,121 | 1 |
| UNIVERSITY OF UTAH | \$732 | 3 | \$557 | 7 | \$548 | 7 | \$521 | 7 | \$532 | 6 |
| University of Iowa | \$731 | 4 | \$711 | 3 | \$651 | 4 | \$669 | 3 | \$679 | 5 |
| Univ of Virginia, Main Campus | \$725 | 5 | \$680 | 4 | \$651 | 3 | \$646 | 4 | \$682 | 4 |
| University of Florida | \$623 | 6 | \$624 | 5 | \$596 | 5 | \$613 | 5 | \$683 | 3 |
| Univ Cincinnati, Main Campus | \$621 | 7 | \$603 | 6 | \$584 | 6 | \$541 | 6 | \$519 | 7 |
| University of Washington | \$457 | 8 | \$462 | 8 | \$422 | 9 | \$393 | 9 | \$400 | 9 |
| Univ North Carolina (Ch Hill) | \$435 | 9 | \$413 | 10 | \$366 | 10 | \$351 | 10 | \$350 | 10 |
| University of Arizona | \$420 | 10 | \$433 | 9 | \$505 | 8 | \$516 | 8 | \$487 | 8 |
| Purdue University, Main Campus | \$366 | 11 | \$322 | 11 | \$304 | 11 | \$306 | 11 | \$280 | 11 |
| COMPARISON GROUP AVERAGE | \$659 | | \$631 | | \$610 | | \$600 | | \$611 | |
| PERCENT OF COMP GROUP AVE: University of Utah | 111.12% | | 88.21% | | 89.91% | | 86.83% | | 87.07% | |

Indicator: STUDENT SERVICES EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|---|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | \$1,241 | 1 | \$1,264 | 1 | \$1,324 | 1 | \$1,289 | 1 | \$1,405 | 1 |
| Iowa State University | \$718 | 2 | \$658 | 2 | \$763 | 2 | \$718 | 2 | \$612 | 3 |
| Univ of Maryland, College Pk | \$714 | 3 | \$595 | 4 | \$624 | 3 | \$649 | 3 | \$623 | 2 |
| Oregon State University | \$647 | 4 | \$556 | 5 | \$569 | 5 | \$535 | 5 | \$399 | 8 |
| Washington State University | \$615 | 5 | \$629 | 3 | \$561 | 6 | \$477 | 7 | \$470 | 6 |
| New Mexico State University | \$568 | 6 | \$556 | 6 | \$592 | 4 | \$617 | 4 | \$586 | 4 |
| Colorado State University | \$508 | 7 | \$497 | 7 | \$516 | 7 | \$484 | 6 | \$483 | 5 |
| UTAH STATE UNIVERSITY | \$492 | 8 | \$467 | 8 | \$445 | 8 | \$448 | 8 | \$423 | 7 |
| Virginia Tech University | \$380 | 9 | \$362 | 10 | \$375 | 9 | \$395 | 9 | \$378 | 9 |
| North Carolina State Univ | \$379 | 10 | \$386 | 9 | \$351 | 10 | \$352 | 10 | \$340 | 10 |
| Texas A & M University | \$348 | 11 | \$259 | 11 | \$243 | 11 | \$178 | 11 | \$206 | 11 |
| COMPARISON GROUP AVERAGE | \$601 | | \$566 | | \$592 | | \$569 | | \$550 | |
| PERCENT OF COMP GROUP AVE: Utah State University | 81.88% | | 82.47% | | 75.19% | | 78.73% | | 76.91% | |

FINANCIAL COMPARISON INDICATORS

Indicator: STUDENT SERVICES EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | \$1,403 | 1 | \$1,289 | 2 | \$1,120 | 1 | \$1,116 | 1 | \$1,266 | 1 |
| Calif St Univ, Dominguez Hills | \$1,111 | 2 | \$1,347 | 1 | \$660 | 5 | \$1,092 | 2 | \$760 | 3 |
| Austin Peay State University | \$997 | 3 | \$935 | 3 | \$860 | 2 | \$1,015 | 3 | \$861 | 2 |
| Univ of Wisconsin, Oshkosh | \$859 | 4 | \$809 | 5 | \$760 | 3 | \$728 | 4 | \$729 | 4 |
| SOUTHERN UTAH UNIVERSITY | \$839 | 5 | \$788 | 6 | \$706 | 4 | \$654 | 5 | \$625 | 5 |
| Univ of Southern Colorado | \$812 | 6 | \$862 | 4 | \$580 | 7 | \$576 | 6 | \$518 | 8 |
| Eastern Washington University | \$806 | 7 | \$717 | 7 | \$612 | 6 | \$547 | 8 | \$595 | 6 |
| SUNY College at Brockport | \$701 | 8 | \$614 | 8 | \$559 | 9 | \$567 | 7 | \$526 | 7 |
| WEBER STATE UNIVERSITY | \$679 | 9 | \$601 | 9 | \$575 | 8 | \$533 | 9 | \$428 | 9 |
| Southern Oregon State College | \$410 | 10 | \$378 | 11 | \$371 | 12 | \$359 | 12 | \$348 | 11 |
| Indiana University Northwest | \$409 | 11 | \$360 | 12 | \$406 | 10 | \$423 | 10 | \$415 | 10 |
| Boise State University | \$383 | 12 | \$404 | 10 | \$383 | 11 | \$386 | 11 | \$341 | 12 |
| COMPARISON GROUP AVERAGE | \$784 | | \$759 | | \$631 | | \$681 | | \$636 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Southern Utah University | 107.00% | | 103.87% | | 111.87% | | 96.04% | | 98.27% | |
| Weber State University | 86.60% | | 79.22% | | 91.11% | | 78.27% | | 67.30% | |

Indicator: STUDENT SERVICES EXPENDITURES PER FTE

Comparison Group: COLLEGES

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Western Wyoming Comm College | \$1,078 | 1 | \$695 | 6 | \$906 | 2 | \$601 | 5 | \$722 | 5 |
| COLLEGE OF EASTERN UTAH | \$1,063 | 2 | \$1,002 | 2 | \$1,184 | 1 | \$1,120 | 1 | \$963 | 1 |
| SALT LAKE COMMUNITY COLLEGE | \$771 | 3 | \$661 | 7 | \$595 | 5 | \$601 | 6 | \$868 | 2 |
| Onondaga Community College | \$749 | 4 | \$501 | 12 | \$584 | 6 | \$572 | 7 | \$559 | 6 |
| SNOW COLLEGE | \$727 | 5 | \$785 | 3 | \$787 | 3 | \$919 | 2 | \$814 | 3 |
| North Idaho College | \$691 | 6 | \$721 | 4 | \$666 | 4 | \$663 | 4 | \$756 | 4 |
| Grand Rapids Junior College | \$689 | 7 | \$1,079 | 1 | \$581 | 7 | \$550 | 8 | \$525 | 8 |
| DIXIE COLLEGE | \$647 | 8 | \$710 | 5 | \$570 | 8 | \$684 | 3 | \$554 | 7 |
| UTAH VALLEY STATE COLLEGE | \$647 | 9 | \$599 | 9 | \$554 | 10 | \$539 | 9 | \$436 | 10 |
| Chemeketa Community College | \$590 | 10 | \$498 | 13 | \$482 | 13 | \$295 | 15 | \$428 | 11 |
| Yavapai College | \$589 | 11 | \$561 | 10 | \$562 | 9 | \$432 | 12 | \$317 | 14 |
| Joliet Junior College | \$579 | 12 | \$618 | 8 | \$553 | 11 | \$521 | 10 | \$506 | 9 |
| Spokane Community College | \$530 | 13 | \$524 | 11 | \$496 | 12 | \$478 | 11 | -- | 15 |
| Anne Arundel Comm College | \$503 | 14 | \$434 | 14 | \$443 | 14 | \$430 | 13 | \$401 | 12 |
| Danville Community College | \$328 | 15 | \$321 | 15 | \$311 | 15 | \$317 | 14 | \$318 | 13 |
| COMPARISON GROUP AVERAGE | \$679 | | \$647 | | \$558 | | \$486 | | \$504 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| College of Eastern Utah | 156.62% | | 154.80% | | 212.03% | | 230.45% | | 191.07% | |
| Salt Lake Community College | 113.59% | | 102.12% | | 106.55% | | 123.66% | | 172.22% | |
| Snow College | 107.11% | | 121.28% | | 140.94% | | 189.09% | | 161.51% | |
| Dixie College | 95.32% | | 109.69% | | 102.08% | | 140.74% | | 109.92% | |
| Utah Valley State College | 95.32% | | 92.54% | | 99.21% | | 110.91% | | 86.51% | |

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FINANCIAL COMPARISON INDICATORS

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Comparison Group: UNIVERSITY OF UTAH

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Virginia, Main Campus | \$2,599 | 1 | \$2,348 | 1 | \$2,093 | 1 | \$1,815 | 2 | \$1,578 | 2 |
| Univ California, Los Angeles | \$2,477 | 2 | \$2,250 | 2 | \$1,834 | 3 | \$1,571 | 3 | \$1,535 | 3 |
| University of Washington | \$2,289 | 3 | \$1,984 | 3 | \$2,075 | 2 | \$1,842 | 1 | \$1,598 | 1 |
| Univ Cincinnati, Main Campus | \$2,108 | 4 | \$1,944 | 4 | \$1,690 | 4 | \$1,486 | 4 | \$1,291 | 4 |
| University of Arizona | \$1,675 | 5 | \$1,642 | 5 | \$1,523 | 5 | \$1,316 | 5 | \$1,078 | 6 |
| University of Iowa | \$1,487 | 6 | \$1,449 | 6 | \$1,340 | 6 | \$1,240 | 6 | \$1,187 | 5 |
| Univ North Carolina (Ch Hill) | \$1,326 | 7 | \$1,298 | 7 | \$1,139 | 7 | \$962 | 7 | \$931 | 7 |
| Univ of Colorado, Boulder | \$930 | 8 | \$901 | 9 | \$873 | 8 | \$716 | 9 | \$658 | 9 |
| University of Florida | \$865 | 9 | \$853 | 10 | \$693 | 11 | \$541 | 11 | \$521 | 11 |
| Purdue University, Main Campus | \$864 | 10 | \$844 | 11 | \$795 | 10 | \$657 | 10 | \$552 | 10 |
| UNIVERSITY OF UTAH | \$804 | 11 | \$918 | 8 | \$857 | 9 | \$807 | 8 | \$788 | 8 |
| COMPARISON GROUP AVERAGE | \$1,584 | | \$1,494 | | \$1,406 | | \$1,215 | | \$1,093 | |
| PERCENT OF COMP GROUP AVE: University of Utah | 50.76% | | 61.46% | | 60.97% | | 66.42% | | 72.10% | |

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|---|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Washington State University | \$1,670 | 1 | \$1,873 | 1 | \$1,805 | 1 | \$1,501 | 1 | \$1,343 | 1 |
| Univ of California, Davis | \$1,637 | 2 | \$1,631 | 2 | \$1,215 | 3 | \$1,075 | 3 | \$1,144 | 3 |
| New Mexico State University | \$1,313 | 3 | \$1,246 | 4 | \$1,136 | 4 | \$1,006 | 5 | \$928 | 7 |
| UTAH STATE UNIVERSITY | \$1,307 | 4 | \$1,493 | 3 | \$1,375 | 2 | \$1,244 | 2 | \$1,191 | 2 |
| Univ of Maryland, College Pk | \$1,235 | 5 | \$1,062 | 9 | \$946 | 8 | \$709 | 11 | \$951 | 6 |
| Texas A & M University | \$1,215 | 6 | \$1,197 | 6 | \$1,121 | 5 | \$1,047 | 4 | \$995 | 4 |
| Oregon State University | \$1,210 | 7 | \$1,215 | 5 | \$1,115 | 6 | \$990 | 6 | \$852 | 8 |
| Iowa State University | \$1,165 | 8 | \$1,100 | 7 | \$996 | 7 | \$909 | 7 | \$977 | 5 |
| Virginia Tech University | \$1,099 | 9 | \$1,068 | 8 | \$923 | 9 | \$718 | 10 | \$695 | 10 |
| Colorado State University | \$1,015 | 10 | \$1,036 | 10 | \$922 | 10 | \$787 | 8 | \$803 | 9 |
| North Carolina State Univ | \$845 | 11 | \$842 | 11 | \$879 | 11 | \$729 | 9 | \$675 | 11 |
| COMPARISON GROUP AVERAGE | \$1,246 | | \$1,251 | | \$1,106 | | \$947 | | \$936 | |
| PERCENT OF COMP GROUP AVE: Utah State University | 104.86% | | 119.33% | | 124.34% | | 131.36% | | 127.24% | |

Note: Pell Grants are included in Scholarships and Fellowships.

FINANCIAL COMPARISON INDICATORS

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| SUNY College at Brockport | \$1,229 | 1 | \$1,195 | 5 | \$1,027 | 5 | \$869 | 5 | \$882 | 5 |
| SOUTHERN UTAH UNIVERSITY | \$1,206 | 2 | \$1,383 | 1 | \$1,243 | 1 | \$1,155 | 3 | \$1,179 | 3 |
| Eastern Washington University | \$1,199 | 3 | \$1,266 | 3 | \$1,236 | 2 | \$1,173 | 1 | \$1,201 | 2 |
| Southern Oregon State College | \$1,192 | 4 | \$1,313 | 2 | \$1,215 | 3 | \$1,013 | 4 | \$952 | 4 |
| Univ of Southern Colorado | \$1,190 | 5 | \$1,226 | 4 | \$1,212 | 4 | \$1,158 | 2 | \$1,218 | 1 |
| Calif St Univ, Dominguez Hills | \$1,110 | 6 | \$461 | 12 | \$367 | 12 | \$431 | 11 | \$362 | 12 |
| WEBER STATE UNIVERSITY | \$919 | 7 | \$981 | 6 | \$950 | 6 | \$823 | 6 | \$836 | 6 |
| Boise State University | \$894 | 8 | \$917 | 7 | \$866 | 7 | \$747 | 8 | \$716 | 8 |
| Austin Peay State University | \$853 | 9 | \$863 | 9 | \$800 | 8 | \$757 | 7 | \$675 | 9 |
| Indiana University Northwest | \$828 | 10 | \$902 | 8 | \$779 | 9 | \$688 | 9 | \$761 | 7 |
| Univ of Nevada, Las Vegas | \$672 | 11 | \$611 | 11 | \$498 | 11 | \$406 | 12 | \$407 | 11 |
| Univ of Wisconsin, Oshkosh | \$553 | 12 | \$647 | 10 | \$614 | 10 | \$537 | 10 | \$566 | 10 |
| COMPARISON GROUP AVERAGE | \$987 | | \$980 | | \$861 | | \$778 | | \$774 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Southern Utah University | 122.18% | | 141.06% | | 144.30% | | 148.46% | | 152.33% | |
| Weber State University | 93.10% | | 100.06% | | 110.29% | | 105.78% | | 108.01% | |

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE

Comparison Group: COLLEGES

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Spokane Community College | \$1,715 | 1 | \$1,410 | 2 | \$1,368 | 1 | \$1,206 | 1 | -- | 15 |
| COLLEGE OF EASTERN UTAH | \$1,512 | 2 | \$1,446 | 1 | \$1,211 | 2 | \$1,029 | 3 | \$1,007 | 3 |
| Onondaga Community College | \$1,212 | 3 | \$1,190 | 4 | \$947 | 6 | \$760 | 7 | \$734 | 6 |
| North Idaho College | \$1,093 | 4 | \$1,192 | 3 | \$1,075 | 4 | \$1,017 | 4 | \$1,088 | 1 |
| DIXIE COLLEGE | \$1,017 | 5 | \$1,001 | 5 | \$1,076 | 3 | \$1,044 | 2 | \$1,044 | 2 |
| SALT LAKE COMMUNITY COLLEGE | \$786 | 6 | \$839 | 7 | \$835 | 7 | \$764 | 6 | \$815 | 4 |
| Chemeketa Community College | \$780 | 7 | \$789 | 8 | \$768 | 9 | \$600 | 10 | \$555 | 9 |
| Western Wyoming Comm College | \$772 | 8 | \$688 | 10 | \$770 | 8 | \$617 | 9 | \$606 | 8 |
| UTAH VALLEY STATE COLLEGE | \$744 | 9 | \$846 | 6 | \$1,056 | 5 | \$831 | 5 | \$763 | 5 |
| SNOW COLLEGE | \$717 | 10 | \$764 | 9 | \$718 | 10 | \$665 | 8 | \$731 | 7 |
| Danville Community College | \$678 | 11 | \$674 | 12 | \$620 | 12 | \$426 | 12 | \$394 | 11 |
| Grand Rapids Junior College | \$639 | 12 | \$676 | 11 | \$625 | 11 | \$550 | 11 | \$507 | 10 |
| Yavapai College | \$545 | 13 | \$463 | 13 | \$476 | 13 | \$314 | 13 | \$312 | 12 |
| Joliet Junior College | \$322 | 14 | \$365 | 14 | \$332 | 14 | \$271 | 14 | \$237 | 13 |
| Anne Arundel Comm College | \$301 | 15 | \$300 | 15 | \$215 | 15 | \$159 | 15 | \$139 | 14 |
| COMPARISON GROUP AVERAGE | \$856 | | \$843 | | \$720 | | \$592 | | \$508 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| College of Eastern Utah | 176.73% | | 171.56% | | 168.29% | | 173.82% | | 198.23% | |
| Dixie College | 118.87% | | 118.76% | | 149.53% | | 176.35% | | 205.51% | |
| Salt Lake Community College | 91.87% | | 99.54% | | 116.04% | | 129.05% | | 160.43% | |
| Utah Valley State College | 86.96% | | 100.37% | | 146.75% | | 140.37% | | 150.20% | |
| Snow College | 83.81% | | 90.64% | | 99.78% | | 112.33% | | 143.90% | |

Note: Pell Grants are included in Scholarships and Fellowships.

FINANCIAL COMPARISON INDICATORS

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ California, Los Angeles | \$2,192 | 1 | \$1,997 | 2 | \$2,126 | 1 | \$1,930 | 2 | \$2,038 | 1 |
| University of Iowa | \$2,012 | 2 | \$1,652 | 4 | \$1,037 | 9 | \$905 | 9 | \$917 | 9 |
| University of Washington | \$1,996 | 3 | \$2,258 | 1 | \$1,964 | 2 | \$2,000 | 1 | \$1,700 | 3 |
| Univ North Carolina (Ch Hill) | \$1,741 | 4 | \$1,665 | 3 | \$1,462 | 3 | \$1,296 | 5 | \$1,338 | 5 |
| University of Arizona | \$1,536 | 5 | \$1,327 | 8 | \$1,354 | 5 | \$1,349 | 4 | \$1,288 | 6 |
| University of Florida | \$1,457 | 6 | \$1,351 | 7 | \$1,334 | 6 | \$1,659 | 3 | \$1,841 | 2 |
| Univ of Virginia, Main Campus | \$1,384 | 7 | \$1,369 | 6 | \$1,383 | 4 | \$1,178 | 6 | \$1,617 | 4 |
| Univ of Colorado, Boulder | \$1,298 | 8 | \$1,067 | 9 | \$940 | 10 | \$837 | 11 | \$935 | 8 |
| Univ Cincinnati, Main Campus | \$1,211 | 9 | \$1,388 | 5 | \$1,127 | 7 | \$939 | 8 | \$724 | 11 |
| Purdue University, Main Campus | \$1,049 | 10 | \$959 | 11 | \$918 | 11 | \$889 | 10 | \$822 | 10 |
| UNIVERSITY OF UTAH | \$917 | 11 | \$985 | 10 | \$1,126 | 8 | \$1,147 | 7 | \$1,155 | 7 |
| COMPARISON GROUP AVERAGE | \$1,527 | | \$1,456 | | \$1,365 | | \$1,298 | | \$1,322 | |
| PERCENT OF COMP GROUP AVE: University of Utah | 60.07% | | 67.64% | | 82.52% | | 88.37% | | 87.37% | |

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|---|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Oregon State University | \$1,797 | 1 | \$1,542 | 1 | \$1,472 | 2 | \$1,394 | 2 | \$1,279 | 4 |
| North Carolina State Univ | \$1,487 | 2 | \$1,300 | 3 | \$1,034 | 6 | \$1,134 | 5 | \$1,066 | 7 |
| Virginia Tech University | \$1,409 | 3 | \$1,183 | 6 | \$1,020 | 7 | \$1,026 | 7 | \$1,148 | 6 |
| Washington State University | \$1,324 | 4 | \$1,504 | 2 | \$1,583 | 1 | \$1,390 | 3 | \$1,455 | 3 |
| UTAH STATE UNIVERSITY | \$1,316 | 5 | \$1,163 | 7 | \$1,214 | 5 | \$1,013 | 8 | \$982 | 9 |
| Texas A & M University | \$1,316 | 6 | \$1,230 | 5 | \$1,330 | 3 | \$2,422 | 1 | \$2,376 | 1 |
| Univ of California, Davis | \$1,114 | 7 | \$1,266 | 4 | \$1,261 | 4 | \$1,289 | 4 | \$1,469 | 2 |
| Univ of Maryland, College Pk | \$1,098 | 8 | \$1,062 | 8 | \$911 | 8 | \$1,036 | 6 | \$985 | 8 |
| Iowa State University | \$1,035 | 9 | \$986 | 9 | \$788 | 11 | \$936 | 9 | \$773 | 10 |
| Colorado State University | \$980 | 10 | \$830 | 11 | \$906 | 9 | \$879 | 10 | \$1,204 | 5 |
| New Mexico State University | \$851 | 11 | \$831 | 10 | \$810 | 10 | \$810 | 11 | \$714 | 11 |
| COMPARISON GROUP AVERAGE | \$1,248 | | \$1,172 | | \$1,112 | | \$1,232 | | \$1,247 | |
| PERCENT OF COMP GROUP AVE: Utah State University | 105.46% | | 99.19% | | 109.22% | | 82.22% | | 78.75% | |

FINANCIAL COMPARISON INDICATORS

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Calif St Univ, Dominguez Hills | \$1,628 | 1 | \$1,398 | 1 | \$1,411 | 1 | \$1,888 | 1 | \$1,565 | 1 |
| SUNY College at Brockport | \$1,539 | 2 | \$1,386 | 2 | \$1,392 | 2 | \$1,248 | 2 | \$1,253 | 2 |
| Univ of Nevada, Las Vegas | \$1,341 | 3 | \$1,239 | 3 | \$1,142 | 3 | \$1,064 | 3 | \$1,021 | 4 |
| SOUTHERN UTAH UNIVERSITY | \$892 | 4 | \$869 | 5 | \$840 | 7 | \$826 | 5 | \$792 | 5 |
| Southern Oregon State College | \$880 | 5 | \$831 | 7 | \$878 | 5 | \$802 | 6 | \$722 | 7 |
| Univ of Southern Colorado | \$866 | 6 | \$795 | 8 | \$871 | 6 | \$762 | 7 | \$770 | 6 |
| Eastern Washington University | \$832 | 7 | \$876 | 4 | \$921 | 4 | \$927 | 4 | \$1,113 | 3 |
| WEBER STATE UNIVERSITY | \$801 | 8 | \$744 | 9 | \$753 | 8 | \$746 | 8 | \$616 | 9 |
| Boise State University | \$767 | 9 | \$864 | 6 | \$674 | 9 | \$740 | 9 | \$595 | 10 |
| Univ of Wisconsin, Oshkosh | \$635 | 10 | \$589 | 10 | \$586 | 10 | \$593 | 11 | \$561 | 11 |
| Austin Peay State University | \$607 | 11 | \$564 | 11 | \$539 | 12 | \$611 | 10 | \$702 | 8 |
| Indiana University Northwest | \$512 | 12 | \$449 | 12 | \$573 | 11 | \$468 | 12 | \$501 | 12 |
| COMPARISON GROUP AVERAGE | \$942 | | \$884 | | \$899 | | \$910 | | \$880 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Southern Utah University | 94.73% | | 98.34% | | 93.47% | | 90.77% | | 90.00% | |
| Weber State University | 85.06% | | 84.19% | | 83.79% | | 81.98% | | 70.00% | |

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE

Comparison Group: COLLEGES

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|-----------------------------------|--------------|------|----------------|------|----------------|------|--------------|------|--------------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Yavapai College | \$1,465 | 1 | \$1,333 | 3 | \$1,347 | 3 | \$1,031 | 4 | \$1,092 | 2 |
| Western Wyoming Comm College | \$1,290 | 2 | \$1,085 | 4 | \$1,982 | 1 | \$885 | 7 | \$672 | 10 |
| Chemeketa Community College | \$1,143 | 3 | \$1,028 | 6 | \$951 | 6 | \$1,311 | 2 | \$1,019 | 4 |
| North Idaho College | \$1,099 | 4 | \$953 | 8 | \$908 | 8 | \$849 | 8 | \$713 | 7 |
| COLLEGE OF EASTERN UTAH | \$1,035 | 5 | \$1,055 | 5 | \$946 | 7 | \$1,017 | 5 | \$978 | 5 |
| Grand Rapids Junior College | \$949 | 6 | \$2,257 | 1 | \$1,258 | 4 | \$439 | 15 | \$309 | 14 |
| SNOW COLLEGE | \$902 | 7 | \$918 | 9 | \$892 | 9 | \$1,259 | 3 | \$1,034 | 3 |
| SALT LAKE COMMUNITY COLLEGE | \$784 | 8 | \$719 | 12 | \$740 | 11 | \$815 | 9 | \$632 | 12 |
| UTAH VALLEY STATE COLLEGE | \$782 | 9 | \$974 | 7 | \$969 | 5 | \$925 | 6 | \$813 | 6 |
| Danville Community College | \$779 | 10 | \$701 | 13 | \$725 | 12 | \$620 | 13 | \$706 | 8 |
| DIXIE COLLEGE | \$752 | 11 | \$789 | 11 | \$667 | 13 | \$752 | 10 | \$679 | 9 |
| Onondaga Community College | \$744 | 12 | \$1,596 | 2 | \$1,596 | 2 | \$1,509 | 1 | \$1,423 | 1 |
| Joliet Junior College | \$725 | 13 | \$801 | 10 | \$766 | 10 | \$722 | 11 | \$640 | 11 |
| Anne Arundel Comm College | \$716 | 14 | \$657 | 14 | \$628 | 14 | \$627 | 12 | \$594 | 13 |
| Spokane Community College | \$581 | 15 | \$599 | 15 | \$572 | 15 | \$604 | 14 | -- | 15 |
| COMPARISON GROUP AVERAGE | \$916 | | \$1,031 | | \$1,073 | | \$860 | | \$717 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| College of Eastern Utah | 112.94% | | 102.33% | | 88.14% | | 118.30% | | 136.44% | |
| Snow College | 98.43% | | 89.04% | | 83.11% | | 146.45% | | 144.25% | |
| Salt Lake Community College | 85.55% | | 69.74% | | 68.95% | | 94.80% | | 88.17% | |
| Utah Valley State College | 85.33% | | 94.47% | | 90.28% | | 107.60% | | 113.42% | |
| Dixie College | 82.06% | | 76.53% | | 62.14% | | 87.47% | | 94.73% | |

FINANCIAL COMPARISON INDICATORS

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE

Comparison Group: UNIVERSITY OF UTAH

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ North Carolina (Ch Hill) | \$2,765 | 1 | \$2,386 | 1 | \$2,331 | 1 | \$2,052 | 2 | \$1,973 | 1 |
| University of Washington | \$2,002 | 2 | \$2,075 | 2 | \$1,805 | 2 | \$2,069 | 1 | \$1,744 | 3 |
| Univ California, Los Angeles | \$1,579 | 3 | \$1,682 | 3 | \$1,611 | 3 | \$1,785 | 3 | \$1,771 | 2 |
| University of Iowa | \$1,524 | 4 | \$1,353 | 5 | \$1,247 | 6 | \$1,272 | 5 | \$1,241 | 5 |
| Purdue University, Main Campus | \$1,394 | 5 | \$1,378 | 4 | \$1,376 | 4 | \$1,366 | 4 | \$1,227 | 6 |
| Univ Cincinnati, Main Campus | \$1,380 | 6 | \$1,226 | 8 | \$1,147 | 9 | \$1,072 | 9 | \$1,098 | 7 |
| Univ of Virginia, Main Campus | \$1,335 | 7 | \$1,233 | 7 | \$1,196 | 7 | \$1,199 | 7 | \$1,081 | 8 |
| University of Florida | \$1,280 | 8 | \$1,315 | 6 | \$1,283 | 5 | \$1,205 | 6 | \$1,267 | 4 |
| UNIVERSITY OF UTAH | \$1,210 | 9 | \$1,185 | 10 | \$1,160 | 8 | \$1,074 | 8 | \$1,030 | 10 |
| University of Arizona | \$1,165 | 10 | \$1,212 | 9 | \$1,146 | 10 | \$1,019 | 10 | \$1,059 | 9 |
| Univ of Colorado, Boulder | \$659 | 11 | \$628 | 11 | \$572 | 11 | \$609 | 11 | \$592 | 11 |
| COMPARISON GROUP AVERAGE | \$1,481 | | \$1,425 | | \$1,371 | | \$1,365 | | \$1,305 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| University of Utah | 81.69% | | 83.17% | | 84.59% | | 78.68% | | 78.93% | |

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | \$1,822 | 1 | \$1,734 | 1 | \$1,623 | 1 | \$1,857 | 1 | \$1,973 | 1 |
| Univ of Maryland, College Pk | \$1,490 | 2 | \$1,475 | 2 | \$1,140 | 4 | \$1,098 | 4 | \$1,499 | 2 |
| North Carolina State Univ | \$1,428 | 3 | \$1,385 | 4 | \$1,314 | 2 | \$1,287 | 2 | \$1,254 | 3 |
| Washington State University | \$1,292 | 4 | \$1,398 | 3 | \$1,284 | 3 | \$1,214 | 3 | \$1,231 | 4 |
| Oregon State University | \$1,262 | 5 | \$1,211 | 5 | \$979 | 7 | \$1,033 | 6 | \$876 | 10 |
| Texas A & M University | \$1,119 | 6 | \$1,040 | 6 | \$989 | 6 | \$1,037 | 5 | \$1,052 | 6 |
| Virginia Tech University | \$1,061 | 7 | \$926 | 8 | \$942 | 8 | \$917 | 8 | \$925 | 7 |
| UTAH STATE UNIVERSITY | \$957 | 8 | \$850 | 10 | \$848 | 10 | \$869 | 10 | \$885 | 8 |
| New Mexico State University | \$934 | 9 | \$904 | 9 | \$906 | 9 | \$902 | 9 | \$838 | 11 |
| Iowa State University | \$914 | 10 | \$976 | 7 | \$1,009 | 5 | \$1,029 | 7 | \$1,099 | 5 |
| Colorado State University | \$752 | 11 | \$696 | 11 | \$766 | 11 | \$743 | 11 | \$877 | 9 |
| COMPARISON GROUP AVERAGE | \$1,185 | | \$1,145 | | \$1,095 | | \$1,112 | | \$1,162 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Utah State University | 80.78% | | 74.24% | | 77.43% | | 78.15% | | 76.16% | |

FINANCIAL COMPARISON INDICATORS

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | \$1,009 | 1 | \$864 | 3 | \$1,142 | 1 | \$873 | 4 | \$873 | 4 |
| SUNY College at Brockport | \$1,000 | 2 | \$971 | 2 | \$769 | 4 | \$1,031 | 3 | \$1,030 | 1 |
| Eastern Washington University | \$868 | 3 | \$1,039 | 1 | \$926 | 2 | \$1,072 | 1 | \$973 | 2 |
| SOUTHERN UTAH UNIVERSITY | \$818 | 4 | \$787 | 5 | \$746 | 5 | \$748 | 7 | \$780 | 5 |
| Indiana University Northwest | \$813 | 5 | \$758 | 6 | \$824 | 3 | \$762 | 6 | \$733 | 6 |
| Calif St Univ, Dominguez Hills | \$722 | 6 | \$624 | 7 | \$698 | 6 | \$1,048 | 2 | \$920 | 3 |
| WEBER STATE UNIVERSITY | \$696 | 7 | \$604 | 8 | \$592 | 8 | \$773 | 5 | \$582 | 10 |
| Southern Oregon State College | \$629 | 8 | \$795 | 4 | \$652 | 7 | \$632 | 10 | \$588 | 9 |
| Univ of Wisconsin, Oshkosh | \$605 | 9 | \$575 | 9 | \$548 | 10 | \$518 | 12 | \$517 | 12 |
| Univ of Southern Colorado | \$583 | 10 | \$549 | 11 | \$578 | 9 | \$647 | 8 | \$691 | 7 |
| Austin Peay State University | \$581 | 11 | \$562 | 10 | \$533 | 11 | \$633 | 9 | \$610 | 8 |
| Boise State University | \$367 | 12 | \$509 | 12 | \$500 | 12 | \$533 | 11 | \$534 | 11 |
| COMPARISON GROUP AVERAGE | \$724 | | \$720 | | \$717 | | \$775 | | \$747 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Southern Utah University | 112.94% | | 109.34% | | 104.04% | | 96.52% | | 104.42% | |
| Weber State University | 96.10% | | 83.92% | | 82.57% | | 99.74% | | 77.91% | |

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE

Comparison Group: COLLEGES

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Western Wyoming Comm College | \$1,532 | 1 | \$1,346 | 1 | \$1,621 | 1 | \$1,079 | 1 | \$1,805 | 1 |
| Onondaga Community College | \$1,075 | 2 | \$903 | 3 | \$776 | 3 | \$710 | 5 | \$713 | 5 |
| Yavapai College | \$923 | 3 | \$748 | 5 | \$756 | 4 | \$583 | 8 | \$552 | 8 |
| North Idaho College | \$763 | 4 | \$805 | 4 | \$736 | 5 | \$725 | 4 | \$718 | 4 |
| DIXIE COLLEGE | \$730 | 5 | \$740 | 6 | \$722 | 6 | \$827 | 3 | \$749 | 3 |
| SNOW COLLEGE | \$710 | 6 | \$923 | 2 | \$787 | 2 | \$864 | 2 | \$921 | 2 |
| Grand Rapids Junior College | \$662 | 7 | \$584 | 10 | \$652 | 8 | \$512 | 12 | \$469 | 11 |
| Joliet Junior College | \$617 | 8 | \$585 | 8 | \$624 | 9 | \$576 | 9 | \$547 | 9 |
| Spokane Community College | \$590 | 9 | \$585 | 9 | \$523 | 12 | \$558 | 10 | -- | 15 |
| COLLEGE OF EASTERN UTAH | \$574 | 10 | \$623 | 7 | \$681 | 7 | \$606 | 7 | \$661 | 6 |
| SALT LAKE COMMUNITY COLLEGE | \$534 | 11 | \$563 | 11 | \$595 | 10 | \$537 | 11 | \$566 | 7 |
| Anne Arundel Comm College | \$527 | 12 | \$489 | 13 | \$425 | 14 | \$431 | 14 | \$432 | 12 |
| Chemeketa Community College | \$467 | 13 | \$424 | 14 | \$431 | 13 | \$452 | 13 | \$417 | 13 |
| UTAH VALLEY STATE COLLEGE | \$438 | 14 | \$512 | 12 | \$593 | 11 | \$612 | 6 | \$547 | 10 |
| Danville Community College | \$313 | 15 | \$325 | 15 | \$308 | 15 | \$262 | 15 | \$298 | 14 |
| COMPARISON GROUP AVERAGE | \$697 | | \$677 | | \$685 | | \$589 | | \$595 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Dixie College | 104.73% | | 109.31% | | 105.37% | | 140.46% | | 125.86% | |
| Snow College | 101.87% | | 136.34% | | 114.86% | | 146.74% | | 154.76% | |
| College of Eastern Utah | 82.35% | | 92.02% | | 99.39% | | 102.92% | | 111.07% | |
| Salt Lake Community College | 76.61% | | 83.16% | | 86.84% | | 91.20% | | 95.11% | |
| Utah Valley State College | 62.84% | | 75.63% | | 86.54% | | 103.94% | | 91.92% | |

FINANCIAL COMPARISON INDICATORS

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group: UNIVERSITY OF UTAH

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--|----------|------|----------|------|----------|------|----------|------|----------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ California, Los Angeles | \$34,484 | 1 | \$33,517 | 1 | \$31,490 | 1 | \$31,043 | 1 | \$31,564 | 1 |
| University of Washington | \$31,514 | 2 | \$31,995 | 3 | \$29,012 | 3 | \$28,355 | 3 | \$26,577 | 3 |
| Univ North Carolina (Ch Hill) | \$30,768 | 3 | \$33,169 | 2 | \$30,748 | 2 | \$28,475 | 2 | \$26,920 | 2 |
| University of Iowa | \$24,731 | 4 | \$22,300 | 6 | \$19,187 | 7 | \$19,313 | 7 | \$17,224 | 7 |
| Univ of Virginia, Main Campus | \$24,037 | 5 | \$22,610 | 5 | \$20,711 | 6 | \$21,148 | 5 | \$21,005 | 5 |
| University of Florida | \$23,754 | 6 | \$23,235 | 4 | \$22,248 | 4 | \$22,834 | 4 | \$22,891 | 4 |
| UNIVERSITY OF UTAH | \$23,296 | 7 | \$22,124 | 7 | \$21,838 | 5 | \$19,724 | 6 | \$18,948 | 6 |
| University of Arizona | \$21,624 | 8 | \$20,300 | 8 | \$18,609 | 8 | \$18,005 | 8 | \$16,978 | 8 |
| Univ Cincinnati, Main Campus | \$18,116 | 9 | \$17,888 | 9 | \$17,844 | 9 | \$16,075 | 9 | \$15,565 | 9 |
| Univ of Colorado, Boulder | \$17,854 | 10 | \$16,456 | 11 | \$15,140 | 11 | \$13,571 | 11 | \$13,327 | 11 |
| Purdue University, Main Campus | \$17,157 | 11 | \$16,789 | 10 | \$15,644 | 10 | \$14,962 | 10 | \$13,955 | 10 |
| COMPARISON GROUP AVERAGE | \$24,303 | | \$23,671 | | \$22,063 | | \$21,378 | | \$20,601 | |
| PERCENT OF COMP GROUP AVE: University of Utah | 95.86% | | 93.46% | | 98.98% | | 92.26% | | 91.98% | |

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group: UTAH STATE UNIVERSITY

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|---|----------|------|----------|------|----------|------|----------|------|----------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of California, Davis | \$31,585 | 1 | \$29,443 | 1 | \$28,279 | 1 | \$27,345 | 1 | \$29,502 | 1 |
| Oregon State University | \$22,742 | 2 | \$21,632 | 2 | \$19,547 | 2 | \$17,690 | 4 | \$16,739 | 6 |
| North Carolina State Univ | \$21,950 | 3 | \$20,730 | 3 | \$19,342 | 3 | \$19,044 | 2 | \$18,423 | 2 |
| Iowa State University | \$20,774 | 4 | \$18,748 | 5 | \$16,577 | 8 | \$17,166 | 6 | \$15,419 | 8 |
| Washington State University | \$19,395 | 5 | \$19,823 | 4 | \$19,043 | 4 | \$17,395 | 5 | \$16,584 | 7 |
| Texas A & M University | \$19,030 | 6 | \$18,554 | 6 | \$17,913 | 5 | \$16,748 | 8 | \$17,254 | 4 |
| Univ of Maryland, College Pk | \$18,245 | 7 | \$16,953 | 8 | \$15,444 | 10 | \$18,267 | 3 | \$15,400 | 9 |
| Virginia Tech University | \$17,794 | 8 | \$17,097 | 7 | \$16,670 | 7 | \$16,657 | 9 | \$17,149 | 5 |
| UTAH STATE UNIVERSITY | \$17,305 | 9 | \$16,821 | 9 | \$16,906 | 6 | \$17,133 | 7 | \$17,339 | 3 |
| New Mexico State University | \$16,644 | 10 | \$16,759 | 10 | \$16,125 | 9 | \$15,824 | 10 | \$14,973 | 10 |
| Colorado State University | \$14,813 | 11 | \$13,571 | 11 | \$13,565 | 11 | \$12,766 | 11 | \$14,149 | 11 |
| COMPARISON GROUP AVERAGE | \$20,025 | | \$19,103 | | \$18,251 | | \$17,890 | | \$17,559 | |
| PERCENT OF COMP GROUP AVE: Utah State University | 86.42% | | 88.06% | | 92.63% | | 95.77% | | 98.75% | |

FINANCIAL COMPARISON INDICATORS

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|--------------------------------|----------|------|----------|------|---------|------|----------|------|----------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Univ of Nevada, Las Vegas | \$11,548 | 1 | \$10,537 | 2 | \$9,681 | 1 | \$10,043 | 2 | \$8,961 | 3 |
| SUNY College at Brockport | \$11,285 | 2 | \$11,662 | 1 | \$9,624 | 2 | \$9,385 | 3 | \$9,049 | 2 |
| Calif St Univ, Dominguez Hills | \$10,237 | 3 | \$9,415 | 4 | \$8,879 | 4 | \$12,261 | 1 | \$10,297 | 1 |
| Eastern Washington University | \$9,892 | 4 | \$10,142 | 3 | \$9,317 | 3 | \$9,064 | 4 | \$8,796 | 4 |
| SOUTHERN UTAH UNIVERSITY | \$9,390 | 5 | \$8,641 | 5 | \$7,741 | 7 | \$7,734 | 5 | \$7,677 | 5 |
| Indiana University Northwest | \$8,574 | 6 | \$7,616 | 10 | \$7,125 | 10 | \$6,934 | 11 | \$6,606 | 11 |
| Univ of Wisconsin, Oshkosh | \$8,357 | 7 | \$7,661 | 9 | \$7,152 | 9 | \$6,720 | 12 | \$6,618 | 10 |
| Boise State University | \$8,320 | 8 | \$7,783 | 8 | \$7,749 | 6 | \$7,593 | 6 | \$6,739 | 8 |
| Southern Oregon State College | \$8,282 | 9 | \$8,518 | 6 | \$8,004 | 5 | \$7,385 | 7 | \$6,928 | 7 |
| Univ of Southern Colorado | \$7,981 | 10 | \$7,936 | 7 | \$7,056 | 11 | \$7,025 | 9 | \$7,102 | 6 |
| WEBER STATE UNIVERSITY | \$7,974 | 11 | \$7,388 | 11 | \$7,306 | 8 | \$7,015 | 10 | \$6,247 | 12 |
| Austin Peay State University | \$7,197 | 12 | \$6,867 | 12 | \$6,237 | 12 | \$7,112 | 8 | \$6,737 | 9 |
| COMPARISON GROUP AVERAGE | \$9,086 | | \$8,681 | | \$8,082 | | \$8,352 | | \$7,783 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| Southern Utah University | 103.34% | | 99.54% | | 95.78% | | 92.60% | | 98.64% | |
| Weber State University | 87.76% | | 85.11% | | 90.39% | | 83.99% | | 80.26% | |

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE

Comparison Group: COLLEGES

| | 1993-94 | | 1992-93 | | 1991-92 | | 1990-91 | | 1989-90 | |
|------------------------------|---------|------|---------|------|----------|------|---------|------|---------|------|
| | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank | Amount | Rank |
| Chemeketa Community College | \$8,617 | 1 | \$8,005 | 3 | \$7,308 | 5 | \$7,070 | 4 | \$6,426 | 6 |
| North Idaho College | \$8,600 | 2 | \$8,325 | 2 | \$7,655 | 2 | \$7,248 | 1 | \$7,123 | 2 |
| Western Wyoming Comm College | \$8,282 | 3 | \$7,227 | 6 | \$10,649 | 1 | \$7,221 | 2 | \$9,072 | 1 |
| COLLEGE OF EASTERN UTAH | \$8,115 | 4 | \$7,995 | 4 | \$7,404 | 4 | \$7,162 | 3 | \$6,657 | 5 |
| Onondaga Community College | \$7,982 | 5 | \$7,345 | 5 | \$7,058 | 6 | \$6,725 | 6 | \$6,880 | 3 |
| Grand Rapids Junior College | \$7,412 | 6 | \$8,599 | 1 | \$7,613 | 3 | \$5,963 | 10 | \$5,713 | 8 |
| DIXIE COLLEGE | \$7,393 | 7 | \$6,784 | 7 | \$6,109 | 10 | \$6,609 | 7 | \$6,250 | 7 |
| Yavapai College | \$7,042 | 8 | \$6,472 | 9 | \$6,684 | 7 | \$5,199 | 13 | \$5,033 | 11 |
| Spokane Community College | \$6,939 | 9 | \$6,501 | 8 | \$6,228 | 8 | \$6,134 | 8 | -- | 15 |
| SALT LAKE COMMUNITY COLLEGE | \$6,402 | 10 | \$6,057 | 12 | \$5,888 | 12 | \$5,600 | 11 | \$5,632 | 9 |
| SNOW COLLEGE | \$5,972 | 11 | \$6,367 | 11 | \$6,096 | 11 | \$6,832 | 5 | \$6,842 | 4 |
| UTAH VALLEY STATE COLLEGE | \$5,677 | 12 | \$5,692 | 13 | \$6,143 | 9 | \$6,056 | 9 | \$5,176 | 10 |
| Joliet Junior College | \$5,671 | 13 | \$6,386 | 10 | \$5,807 | 13 | \$5,355 | 12 | \$4,908 | 12 |
| Anne Arundel Comm College | \$5,487 | 14 | \$5,286 | 14 | \$4,741 | 15 | \$4,649 | 14 | \$4,510 | 14 |
| Danville Community College | \$5,007 | 15 | \$5,132 | 15 | \$5,067 | 14 | \$4,520 | 15 | \$4,775 | 13 |
| COMPARISON GROUP AVERAGE | \$6,973 | | \$6,812 | | \$6,881 | | \$5,882 | | \$6,049 | |
| PERCENT OF COMP GROUP AVE: | | | | | | | | | | |
| College of Eastern Utah | 116.37% | | 117.37% | | 107.60% | | 119.21% | | 110.05% | |
| Dixie College | 106.02% | | 99.60% | | 88.78% | | 110.00% | | 103.32% | |
| Salt Lake Community College | 91.81% | | 88.92% | | 85.57% | | 93.21% | | 93.11% | |
| Snow College | 85.64% | | 93.47% | | 88.59% | | 113.72% | | 113.11% | |
| Utah Valley State College | 81.41% | | 83.56% | | 89.27% | | 100.80% | | 85.57% | |

**TAB M
LIBRARIES**

TABLE 1 Library Staff 1

TABLE 2 Library Operating Expenditures 1

TABLE 3 Library Collections 2

TABLE 4 Library Loan Transactions 3

TABLE 5 Library Service Per Typical Week 3

Table 1
UTAH SYSTEM OF HIGHER EDUCATION
Library Staff

| Institutions | Librarians & Professional Staff | | | Other Paid Staff | | | Student Assistants | | | Total FTE Staff | | |
|---------------------------|---------------------------------|---------------|---------------|------------------|---------------|---------------|--------------------|---------------|---------------|-----------------|---------------|---------------|
| | Fall 1992 | Fall 1994 | Fall 1996 | Fall 1992 | Fall 1994 | Fall 1996 | Fall 1992 | Fall 1994 | Fall 1996 | Fall 1992 | Fall 1994 | Fall 1996 |
| University of Utah | 64.00 | 65.00 | 72.50 | 143.00 | 161.50 | 164.30 | 88.00 | 92.75 | 90.00 | 295.00 | 319.25 | 326.80 |
| Utah State University | 28.60 | 40.91 | 43.10 | 22.05 | 23.60 | 31.35 | 31.39 | 39.29 | 39.75 | 82.04 | 103.80 | 114.20 |
| Weber State University | 21.00 | 13.00 | 13.66 | 17.00 | 23.68 | 26.09 | 28.50 | 29.50 | 29.50 | 66.50 | 66.18 | 69.25 |
| Southern Utah University | 12.25 | 8.00 | 9.00 | 1.50 | 8.00 | 7.50 | 3.15 | 4.00 | 4.35 | 16.90 | 20.00 | 20.85 |
| Snow College | 3.00 | 3.00 | 4.00 | 4.13 | 4.78 | 5.47 | 3.13 | 2.22 | 2.98 | 10.26 | 10.00 | 12.45 |
| Dixie College | 2.67 | 2.91 | 3.68 | 4.60 | 4.36 | 4.60 | 2.72 | 4.37 | 3.02 | 9.99 | 11.49 | 11.30 |
| College of Eastern Utah | 2.00 | 3.00 | 4.00 | 5.40 | 4.75 | 3.57 | 1.00 | 2.00 | 2.80 | 8.40 | 9.75 | 10.37 |
| Utah Valley State College | 2.20 | 7.20 | 9.20 | 5.50 | 11.55 | 9.50 | 2.56 | 5.75 | 5.00 | 10.29 | 24.75 | 23.70 |
| Salt Lake Comm. College | 4.90 | 11.70 | 12.10 | 17.45 | 23.90 | 27.80 | 0.75 | 1.90 | 1.00 | 23.10 | 37.50 | 40.90 |
| SYSTEM TOTAL | 140.62 | 154.72 | 171.24 | 220.63 | 266.12 | 280.18 | 161.20 | 181.78 | 178.40 | 522.45 | 602.62 | 629.82 |

Source: IPEDS Library Survey 1996

Table 2
UTAH SYSTEM OF HIGHER EDUCATION
Library Operating Expenditures

| Institutions | Salaries & Wages | | | Collections | | | Preservation | | |
|---------------------------|--------------------|---------------------|---------------------|--------------------|--------------------|--------------------|------------------|------------------|------------------|
| | FY 91-92 | FY 93-94 | FY 95-96 | FY 91-92 | FY 93-94 | FY 95-96 | FY 91-92 | FY 93-94 | FY 95-96 |
| University of Utah | \$4,979,432 | \$5,712,570 | \$6,598,727 | \$4,166,522 | \$4,660,148 | \$5,708,459 | \$149,338 | \$239,885 | \$283,979 |
| Utah State University | \$1,438,353 | \$1,877,613 | \$2,109,146 | \$1,975,655 | \$1,968,460 | \$2,394,850 | \$81,377 | \$89,485 | \$108,009 |
| Weber State University | \$862,615 | \$968,781 | \$1,139,564 | \$777,216 | \$897,453 | \$817,183 | \$1,500 | \$23,207 | \$31,518 |
| Southern Utah University | \$248,079 | \$339,493 | \$523,546 | \$195,968 | \$203,305 | \$202,829 | \$0 | \$0 | \$0 |
| Snow College | \$156,421 | \$175,083 | \$241,851 | \$74,264 | \$60,493 | \$55,487 | \$917 | \$0 | \$131 |
| Dixie College | \$148,215 | \$164,870 | \$218,457 | \$91,681 | \$97,324 | \$96,445 | \$2,100 | \$1,291 | \$7,762 |
| College of Eastern Utah | \$114,397 | \$1,000,335 | \$207,171 | \$45,789 | \$44,791 | \$61,582 | \$0 | \$900 | \$638 |
| Utah Valley State College | \$175,972 | \$388,147 | \$522,314 | \$111,572 | \$276,433 | \$183,272 | \$762 | \$20,106 | \$11,944 |
| Salt Lake Comm. College | \$296,241 | \$556,784 | \$755,275 | \$158,696 | \$205,480 | \$187,104 | \$0 | \$0 | \$0 |
| SYSTEM TOTAL | \$8,419,725 | \$11,183,676 | \$12,316,051 | \$7,597,363 | \$8,413,887 | \$9,707,211 | \$235,994 | \$374,874 | \$443,981 |

| Institutions | Equipment | | | Other Operating Expenditures * | | | Total Operating Expenditures | | |
|---------------------------|--------------------|--------------------|--------------------|--------------------------------|--------------------|--------------------|------------------------------|---------------------|---------------------|
| | FY 91-92 | FY 93-94 | FY 95-96 | FY 91-92 | FY 93-94 | FY 95-96 | FY 91-92 | FY 93-94 | FY 95-96 |
| University of Utah | \$383,483 | \$649,863 | \$792,518 | \$1,700,391 | \$1,286,675 | \$1,304,892 | \$11,379,166 | \$12,549,141 | \$14,688,575 |
| Utah State University | \$322,202 | \$436,926 | \$297,255 | \$484,229 | \$385,493 | \$546,357 | \$4,301,816 | \$4,757,977 | \$5,455,617 |
| Weber State University | \$194,831 | \$115,393 | \$160,652 | \$107,782 | \$167,610 | \$222,552 | \$1,943,944 | \$2,172,444 | \$2,371,469 |
| Southern Utah University | \$21,630 | \$23,676 | \$81,780 | \$131,077 | \$55,236 | \$77,529 | \$596,754 | \$621,710 | \$885,684 |
| Snow College | \$45,095 | \$42,680 | \$30,543 | \$191,075 | \$11,880 | \$15,863 | \$467,772 | \$290,136 | \$343,875 |
| Dixie College | \$24,480 | \$50,910 | \$25,274 | \$42,776 | \$33,594 | \$49,696 | \$309,252 | \$347,989 | \$397,634 |
| College of Eastern Utah | \$776 | \$6,424 | \$14,979 | \$1,305 | \$5,766 | \$13,839 | \$162,267 | \$205,206 | \$298,209 |
| Utah Valley State College | \$23,808 | \$62,374 | \$20,170 | \$36,294 | \$105,035 | \$72,019 | \$348,408 | \$852,095 | \$809,719 |
| Salt Lake Comm. College | \$275,711 | \$107,823 | \$143,316 | \$180,482 | \$89,935 | \$103,949 | \$911,130 | \$960,022 | \$1,189,644 |
| SYSTEM TOTAL | \$1,292,016 | \$1,496,069 | \$1,566,487 | \$2,875,411 | \$2,141,224 | \$2,406,696 | \$20,420,509 | \$22,756,720 | \$26,440,426 |

* Other includes postage, telecommunication, database searches, computer services, etc.

Source: IPEDS Library Survey 1996

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Table 3
 UTAH SYSTEM OF HIGHER EDUCATION
 Library Collections FY 96

| Institutions | Book Volumes | | Book Titles | | Government Document (Units) | | Government Document (Titles) | | Serial Subscriptions | |
|---------------------------|---------------------|--------------------|---------------------|--------------------|-----------------------------|--------------------|------------------------------|--------------------|----------------------|--------------------|
| | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End |
| University of Utah | 66,137 | 2,557,316 | NA | NA | 15,834 | 765,759 | NA | NA | 0 | 20,657 |
| Utah State University | 76,824 | 1,350,057 | 63,979 | 915,725 | 100 | 6,107 | 100 | 5,241 | 644 | 14,579 |
| Weber State University | 11,619 | 396,947 | 5,915 | NA | 3,241 | 199,099 | NA | NA | 32 | 2,166 |
| Southern Utah University | 21,092 | 196,757 | NA | NA | NA | NA | NA | NA | 609 | 2,554 |
| Snow College | (130) | 37,000 | 336 | 26,334 | 2,301 | 39,549 | NA | NA | 0 | 226 |
| Dixie College | 4,239 | 71,926 | 3,328 | 58,128 | 29 | 302 | 29 | 302 | 10 | 353 |
| College of Eastern Utah | 936 | 43,558 | 350 | 32,953 | 700 | 1,195 | 0 | 0 | 309 | 473 |
| Utah Valley State College | 11,532 | 90,990 | 8,766 | 73,044 | 0 | 0 | 0 | 0 | 87 | 511 |
| Salt Lake Comm. College | 4,188 | 65,697 | 3,328 | 55,022 | 0 | 0 | 0 | 0 | 25 | 663 |
| SYSTEM TOTAL | 196,437 | 4,810,248 | 86,002 | 1,161,206 | 22,205 | 1,012,011 | 129 | 5,543 | 1,716 | 42,188 |

| Institutions | Serial Titles | | Microforms (Units) | | Microforms (Titles) | | Manuscripts & Archives (in linear feet) | | Cartographic Materials | |
|---------------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---|--------------------|------------------------|--------------------|
| | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End |
| University of Utah | NA | NA | 69,567 | 3,344,499 | NA | NA | 565 | 17,460 | 5,129 | 190,826 |
| Utah State University | 643 | 14,384 | 91,365 | 2,203,340 | 57,772 | 1,376,744 | 980 | 8,848 | 812 | 98,226 |
| Weber State University | 32 | 2,166 | 17,947 | 435,938 | NA | NA | 171 | 1,800 | 1,348 | 58,848 |
| Southern Utah University | NA | NA | 15,846 | 598,071 | NA | NA | 53 | 610 | 153 | 2,166 |
| Snow College | 0 | 226 | 297 | 48,603 | NA | NA | 0 | NA | NA | NA |
| Dixie College | 10 | 352 | 211 | 15,747 | 1 | 32 | 15 | 361 | 4 | 408 |
| College of Eastern Utah | 309 | 472 | 40 | 30,996 | 13 | 30 | 0 | 0 | 0 | 173 |
| Utah Valley State College | 87 | 511 | 0 | 0 | 0 | 0 | 7 | 25 | 76 | 410 |
| Salt Lake Comm. College | 23 | 636 | 3,676 | 37,630 | 794 | 873 | NA | 166 | 48 | 744 |
| SYSTEM TOTAL | 1,104 | 18,747 | 198,949 | 6,714,824 | 58,580 | 1,377,679 | 1,791 | 29,270 | 7,570 | 351,802 |

| Institutions | Graphic Materials | | Audio Materials (Units) | | Audio Materials (Titles) | | Film & Video Materials (Units) | | Film & Video Materials (Titles) | |
|---------------------------|---------------------|--------------------|-------------------------|--------------------|--------------------------|--------------------|--------------------------------|--------------------|---------------------------------|--------------------|
| | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End |
| University of Utah | 32,459 | 588,995 | 521 | 36,628 | NA | NA | 955 | 14,666 | NA | NA |
| Utah State University | 11,609 | 456,201 | 170 | 17,672 | 169 | 17,647 | 498 | 7,691 | 495 | 7,347 |
| Weber State University | NA | NA | 159 | 8,083 | NA | NA | 342 | 2,755 | NA | NA |
| Southern Utah University | 11 | 4,467 | 109 | 5,833 | NA | NA | 287 | 1,674 | NA | NA |
| Snow College | 0 | NA | (329) | NA | (237) | NA | 21 | 880 | 20 | 576 |
| Dixie College | 0 | 1,373 | 220 | 1,919 | 216 | 1,619 | 161 | 1,083 | 130 | 814 |
| College of Eastern Utah | 0 | 500 | 0 | 1,143 | 0 | 1,143 | 28 | 678 | 14 | 382 |
| Utah Valley State College | 0 | 0 | 40 | 315 | 10 | 159 | 739 | 2,752 | 155 | 1,012 |
| Salt Lake Comm. College | 0 | 3,008 | 611 | 4,434 | 0 | 0 | 5,965 | 15,278 | 0 | 0 |
| SYSTEM TOTAL | 44,079 | 1,054,544 | 1,501 | 76,027 | 158 | 20,568 | 8,996 | 47,457 | 814 | 10,131 |

| Institutions | Machine Readable Materials (Units) | | Machine Readable Materials (Titles) | | Other Library Materials | |
|---------------------------|------------------------------------|--------------------|-------------------------------------|--------------------|-------------------------|--------------------|
| | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End | # Added During Year | # Held at Year End |
| University of Utah | 571 | 2,356 | NA | NA | 0 | 16,283 |
| Utah State University | 1,004 | 4,302 | 1,027 | 2,500 | 205 | 3,341 |
| Weber State University | 49 | 855 | NA | NA | NA | NA |
| Southern Utah University | 45 | 68 | 892 | 919 | NA | NA |
| Snow College | 225 | 1,106 | 13 | 33 | NA | NA |
| Dixie College | 128 | 771 | 7 | 36 | 0 | 1,582 |
| College of Eastern Utah | 11 | 94 | 11 | 94 | 0 | 0 |
| Utah Valley State College | 104 | 118 | 42 | 63 | 0 | 0 |
| Salt Lake Comm. College | 66 | 476 | 53 | 296 | 110 | 9,255 |
| SYSTEM TOTAL | 2,203 | 10,146 | 2,045 | 3,941 | 315 | 30,461 |

Number Added does not include the number withdrawn.
 Source: IPEDS Library Survey 1996

Table 4
 UTAH SYSTEM OF HIGHER EDUCATION
 Library Services
 Fiscal Year 1996

| Institutions | Circulation Transactions | | Interlibrary Loans | | Information Service to Groups | |
|---------------------------|--------------------------|--------------------|--------------------|----------------------|-------------------------------|--------------------------|
| | General Collection | Reserve Collection | To Other Libraries | From Other Libraries | Number of Presentations | Number of Persons Served |
| University of Utah | 456,326 | 149,627 | 32,779 | 14,406 | 713 | 6,934 |
| Utah State University | 290,089 | 151,469 | 8,455 | 9,600 | 1,129 | 25,631 |
| Weber State University | 116,092 | 31,489 | 3,520 | 3,268 | 232 | 4,283 |
| Southern Utah University | 82,255 | 12,414 | 1,947 | 2,343 | 111 | 2,906 |
| Snow College | 18,284 | 17,609 | 77 | 484 | 50 | 1,020 |
| Dixie College | 25,423 | 8,523 | 333 | 356 | 219 | 1,922 |
| College of Eastern Utah | 21,756 | 7,772 | 104 | 1,071 | 30 | 900 |
| Utah Valley State College | 51,183 | 16,850 | 2 | 243 | 157 | 3,768 |
| Salt Lake Comm. College | 142,031 | 5,577 | 763 | 173 | 493 | 6,266 |
| SYSTEM TOTAL | 1,203,439 | 401,330 | 47,980 | 31,944 | 3,134 | 53,630 |

Source: IPEDS Library Survey 1996

Table 5
 UTAH SYSTEM OF HIGHER EDUCATION
 Library Service Per Typical Week
 Fall 1996

| Institutions | Public Service Hours | Gate Count | Reference Transactions* |
|---------------------------|----------------------|----------------|-------------------------|
| University of Utah | 100 | 44,546 | 3,798 |
| Utah State University | 93 | 37,333 | 3,087 |
| Weber State University | 95 | 21,259 | 1,857 |
| Southern Utah University | 92 | 8,966 | 151 |
| Snow College | 85 | 1,020 | NA |
| Dixie College | 86 | 7,905 | 195 |
| College of Eastern Utah | 83 | 1,819 | 350 |
| Utah Valley State College | 81 | 13,636 | 1,072 |
| Salt Lake Comm. College | 75 | 7,800 | 408 |
| SYSTEM TOTAL | 790 | 144,284 | 10,918 |

* Includes on-line database searches.

Source: IPEDS Library Survey 1996

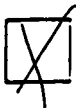


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