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ABSTRACT

This report provides longitudinal data on enrollments, finance, programs, and staff for the 16 campuses of the Wisconsin Technical College System, covering the period from 1986 to 1996. The following tables are provided: (1) systemwide headcount enrollment by the aid categories of college parallel, postsecondary, continuing education, and community services, 1986-96, and by college, 1995-96; (2) systemwide full-time equivalent (FTE) student enrollment by aid category, 1986-96, and by college, 1995-96; (3) systemwide target population enrollments for females, American Indians, Asians, African-Americans, Hispanics, Whites, disabled students, academically and economically disadvantaged students, 1986-96, and by college, 1995-96; (4) systemwide graduates by aid category, 1986-96, and by college, 1995-96; (5) systemwide graduate employment status, 1986-96, and by college, 1995-96; (6) 1986-96 operational costs by aid category and by college, 1995-96; (7) systemwide revenue sources, 1986-96, and by college, 1995-96; (8) systemwide general state aid, 1986-96, and by college, 1995-96; (9) mill rates, tax levies, and property values, 1987-97, and by college, 1996-97; (10) 1987-97 program fees and out-of-state tuition; (11) 1991-96 customized instruction and technical assistance contracts, and by college, 1995-96; (12) approved programs offered by instructional division, 1986-96, and by college as of December 31, 1996; (13) FTE's and budget for college parallel programs, 1986-96, and by college, 1995-96; (14) systemwide headcounts, FTE's, and costs for basic skills courses, 1986-96, and by college, 1995-96; and (15) systemwide staff equivalent numbers, 1986-96, and by college, 1995-96. Addresses of district offices and campuses and a list of data sources are included. (HAA)

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WTCS FACTS

January 1997

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Wisconsin
Technical College System

JC 970 077

WTCS FACTS

January 1997

Wisconsin Technical College System Board
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TABLE OF CONTENTS

	<u>Page</u>
ENROLLMENTS:	
Headcount Enrollment by Aid Category.....	1
Full-Time Equivalent Student Enrollment by Aid Category	2
Target Population Enrollment.....	3
Number of Graduates by Aid Category.....	4
Graduate Employment Status	5
FINANCING:	
Operational Cost by Aid Category	6
Revenues	7
General State Aid to Technical Colleges	8
Mill Rates, Tax Levies, and Property Values	9
Program Fees and Out-of-State Tuition	10
Customized Instruction and Technical Assistance Contracts	11
PROGRAMS:	
Programs Offered by Instructional Division	12
College Parallel Program	13
Basic Skills and Remedial Instruction Courses.....	14
STAFF:	
Staff Equivalents	15
CAMPUSES:	
Map of Technical College Districts.....	19
SOURCES:	
	20

January, 1997

FY 87-96 SYSTEMWIDE HEADCOUNT

Fiscal Years Systemwide	Postsecondary			Continuing Education			Total ²	Percent Change
	College Parallel	Associate Degree	Vocational Diploma	Vocational- Adult	Community Services ¹			
					Cooperative Services	District Services		
1986-87	8,809	80,555	70,773	261,288	27,574	51,303	438,082	-0.4%
1987-88	9,393	84,985	69,403	250,736	23,988	42,353	421,666	-3.7%
1988-89	10,136	88,241	74,840	260,520	27,293	37,532	436,746	+3.6%
1989-90	12,068	91,287	78,388	275,117	22,315	35,824	447,819	+2.5%
1990-91	14,024	94,741	84,649	279,031	15,229	32,592	454,728	+1.5%
1991-92	16,081	103,862	90,682	288,916		29,941	464,435	+2.1%
1992-93	17,042	103,164	98,558	268,108		26,297	452,897	-2.5%
1993-94	17,709	104,027	96,495	259,410		22,177	438,396	-3.2%
1994-95	17,826	100,593	98,639	258,024		20,214	434,780	-0.8%
1995-96	16,937	98,572	97,853	257,567		18,259	431,405	-0.8%

1995-96 HEADCOUNT BY COLLEGE

Technical College	Postsecondary			Continuing Education		Total ²	Percent Change from FY94-95
	College Parallel	Associate Degree	Vocational Diploma	Vocational- Adult	Community Services ¹		
Chippewa Valley	--	3,515	4,521	20,731	--	26,704	+4.2%
Western	--	4,154	4,225	11,228	793	18,574	-0.9%
Southwest	--	1,928	1,519	7,477	13	9,768	-2.2%
Madison	6,095	11,745	5,381	30,364	5,356	50,389	-4.3%
Blackhawk	--	2,103	3,759	9,895	775	15,033	+3.2%
Gateway	--	6,764	8,960	13,957	66	25,624	-5.1%
Waukesha	--	6,175	7,195	20,425	2,870	33,252	+3.5%
Milwaukee	9,995	23,749	22,948	18,989	2,506	63,270	-2.3%
Moraine Park	--	6,745	6,785	9,036	194	20,406	+4.5%
Lakeshore	--	2,414	3,622	15,373	198	19,388	-3.5%
Fox Valley	--	9,846	7,942	28,124	1,720	43,101	-1.1%
Northeast	--	6,682	7,093	28,507	2,367	40,692	-4.8%
Mid-State	--	3,593	3,143	8,536	518	14,099	+1.0%
Northcentral	--	4,179	4,859	10,357	--	17,108	+8.0%
Nicolet	847	1,855	1,218	6,845	176	9,724	+1.7%
Indianhead	--	3,125	4,683	17,723	707	24,273	+0.8%

¹Beginning in 1991-92, Cooperative and District Services were combined into one aid category, Community Services. For 1995-96, avocational community services headcount is 4.2 percent of the systemwide total.

²Any student enrolled in more than one aid category is counted only once in the totals.

**FY 87-96
SYSTEMWIDE
FULL-TIME EQUIVALENT¹
STUDENTS**

Fiscal Years Systemwide	Continuing Education						Total	Percent Change
	College Parallel	Postsecondary		Vocational- Adult	Community Services ²			
		Associate Degree	Vocational Diploma		Cooperative Services	District Services		
1986-87	2,275	31,195	16,266	6,944	226	1,185	58,091	+0.3%
1987-88	2,539	30,868	15,430	6,615	187	1,009	56,648	-2.5%
1988-89	2,791	31,174	15,677	7,132	194	925	57,893	+2.2%
1989-90	3,465	31,448	16,002	8,263	153	853	60,184	+4.0%
1990-91	3,943	31,925	16,284	7,998	133	785	61,068	+1.5%
1991-92	4,505	33,409	16,872	7,384		715	62,885	+3.0%
1992-93	4,777	33,476	16,985	5,515		643	61,396	-2.4%
1993-94	4,907	33,238	16,598	5,436		536	60,715	-1.1%
1994-95	4,945	32,042	16,330	5,366		473	59,156	-2.6%
1995-96	4,678	31,095	15,694	5,090		430	56,987	-3.7%

**1995-96
FTE'S
BY COLLEGE**

Technical College	College Parallel	Postsecondary		Continuing Education		Total	Percent Change from FY94-95
		Associate Degree	Vocational Diploma	Vocational- Adult	Community Services ²		
Chippewa Valley	--	1,781	930	323	--	3,034	-3.5%
Western	--	2,117	935	188	15	3,255	+0.2%
Southwest ³	--	564	362	221	0	1,147	+3.0%
Madison	2,035	3,845	1,197	896	161	8,134	-2.0%
Blackhawk	--	795	511	165	16	1,487	-9.0%
Gateway	--	2,152	1,212	257	2	3,623	-8.4%
Waukesha	--	1,817	992	427	51	3,287	+0.1%
Milwaukee	2,403	6,051	3,204	576	73	12,307	-7.5%
Moraine Park	--	1,550	958	141	4	2,653	+0.2%
Lakeshore	--	989	585	263	1	1,838	-6.5%
Fox Valley	--	2,786	1,119	469	32	4,406	-2.5%
Northeast	--	2,530	1,142	503	56	4,231	-2.5%
Mid-State	--	1,075	674	122	8	1,879	-3.7%
Northcentral	--	1,424	785	175	--	2,384	+0.8%
Nicolet	240	386	222	103	2	953	-8.2%
Indianhead	--	1,234	865	262	8	2,369	+0.6%

¹A full-time equivalent (FTE) student is 30 credits per year; figures may not always add due to rounding.

²Beginning in 1991-92 Cooperative and District Services were combined into one aid category, Community Services. For 1995-96, avocational community services FTE's are 0.8 percent of the systemwide total.

³Southwest reported 0.13 Community Services FTE's, which when rounded to the nearest whole number, is zero.

FY 87-96 SYSTEMWIDE TARGET POPULATION ENROLLMENT

Fiscal Years Systemwide	Total Enrollment	Female	American Indian	Asian	African American	Hispanic	White	Race Not Reported	Disabled	Acad. Disadv. ¹	Econ. Disadv. ¹	LEP ²
1986-87	438,082	232,091	2,620	3,796	13,233	3,963	373,265	41,205	6,924	33,195	30,178	3,468
1987-88	421,666	223,245	2,795	4,606	13,833	4,127	365,428	30,877	7,141	37,038	26,416	4,134
1988-89	436,746	227,155	3,101	4,843	13,924	5,576	380,380	28,922	7,721	40,661	24,377	4,954
1989-90	447,819	233,771	3,443	5,236	15,607	6,547	387,791	29,195	7,600	49,360	27,508	5,575
1990-91	454,728	232,716	3,932	5,339	16,080	6,605	394,975	27,797	7,479	55,985	26,544	5,481
1991-92	464,435	237,333	4,453	5,846	17,133	7,731	399,106	30,166	8,223	56,876	34,818	6,154
1992-93	452,897	230,962	4,388	6,862	16,263	7,606	391,017	26,761	12,082	61,778	44,842	8,617
1993-94	438,396	223,661	4,569	6,493	17,236	7,975	372,125	29,998	13,167	76,745	42,833	8,805
1994-95	434,780	220,715	4,626	6,495	17,871	8,769	370,561	26,458	13,730	77,603	41,744	9,679
1995-96	431,405	219,272	4,576	6,197	17,745	10,112	369,277	23,498	12,376	76,452	38,681	9,581

1995-96 TARGET POPULATION BY COLLEGE

Technical College	Total Enrollment	Female	American Indian	Asian	African American	Hispanic	White	Race Not Reported	Disabled	Acad. Disadv. ¹	Econ. Disadv. ¹	LEP ²
Chippewa Valley	26,704	13,425	104	391	104	100	25,750	255	745	3,046	2,981	386
Western	18,574	10,213	201	390	148	75	17,743	17	680	2,895	2,585	380
Southwest	9,768	4,967	21	35	18	34	9,619	41	445	1,307	1,239	61
Madison	50,389	26,772	385	758	1,506	1,144	37,853	8,743	1,498	5,468	3,080	1,132
Blackhawk	15,033	8,042	156	92	611	462	12,690	1,022	421	3,343	1,249	336
Gateway	25,624	13,513	122	181	1,952	1,724	21,155	490	917	7,794	851	1,173
Waukesha	33,252	16,605	116	245	349	774	31,702	66	812	4,078	1,981	608
Milwaukee	63,270	32,567	460	1,741	11,897	4,054	40,810	4,308	1,564	21,280	10,019	3,277
Moraine Park	20,406	10,320	143	113	321	316	16,508	3,005	625	5,446	1,351	186
Lakeshore	19,388	7,584	92	405	64	292	15,488	3,047	535	2,726	738	414
Fox Valley	43,101	18,567	460	552	368	506	39,672	1,543	712	4,874	2,251	661
Northeast	40,692	21,327	957	430	149	279	38,850	27	874	5,396	1,550	281
Mid-State	14,099	7,573	145	251	60	125	13,345	173	691	2,052	2,028	262
Northcentral	17,108	8,862	356	533	36	117	15,993	73	588	3,243	3,183	381
Nicolet	9,724	5,478	314	24	130	46	8,652	558	275	880	1,121	13
Indianhead	24,273	13,457	544	56	32	64	23,447	130	994	2,624	2,474	30

¹Uses federal Vocational Education Act definition.

²Limited English Proficient.

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FY 87-96 SYSTEMWIDE GRADUATES

<u>Fiscal Years Systemwide</u>	<u>College Parallel</u>	<u>Associate Degree</u>	<u>Two-Year Technical Diploma</u>	<u>One-Year Technical Diploma</u>	<u>Short-Term Diploma</u>	<u>Total</u>	<u>Percent Change</u>
1986-87	124	7,008	706	4,075	2,425	14,338	-1.1%
1987-88	133	6,781	659	3,894	2,309	13,776	-3.9%
1988-89	123	6,907	642	3,517	2,446	13,635	-1.0%
1989-90	93	6,712	667	3,566	3,227	14,265	+4.6%
1990-91	122	7,588	583	3,538	3,674	15,505	+8.7%
1991-92	145	7,484	619	3,352	4,475	16,075	+3.7%
1992-93	128	7,640	557	3,212	4,298	15,835	-1.5%
1993-94	142	7,579	590	3,220	4,271	15,802	-0.2%
1994-95	137	7,401	538	2,959	4,525	15,560	-1.5%
1995-96	137	7,406	510	2,931	4,801	15,785	+1.4%

1995-96 GRADUATES BY COLLEGE

<u>Technical College</u>	<u>College Parallel</u>	<u>Associate Degree</u>	<u>Two-Year Technical Diploma</u>	<u>One-Year Technical Diploma</u>	<u>Short-Term Diploma</u>	<u>Total</u>	<u>Percent Change from FY94-95</u>
Chippewa Valley	--	421	52	220	163	856	-8.5%
Western	--	525	43	130	413	1,111	+2.5%
Southwest	--	135	23	109	119	386	-0.3%
Madison	68	979	93	302	809	2,251	+2.2%
Blackhawk	--	194	21	95	243	553	-13.6%
Gateway	--	467	11	160	387	1,025	+5.0%
Waukesha	--	414	19	145	382	960	-4.6%
Milwaukee	51	1,275	18	382	221	1,947	-0.4%
Moraine Park	--	343	40	215	149	747	-1.6%
Lakeshore	--	301	--	157	311	769	+16.3%
Fox Valley	--	706	28	162	303	1,199	+6.6%
Northeast	--	658	23	324	270	1,275	+5.7%
Mid-State	--	199	27	157	224	607	-3.5%
Northcentral	--	421	20	94	315	850	+8.3%
Nicolet	18	93	3	46	68	228	-0.9%
Indianhead	--	275	89	233	424	1,021	+4.4%

FY 86-95 SYSTEMWIDE GRADUATE EMPLOYMENT STATUS¹

<u>Fiscal Years Systemwide</u>	<u># Of Graduates</u>	<u># In Labor Force</u>	<u># Employed (%)</u>	<u># Employed² Related (%)</u>	<u>% Employed In Wisconsin</u>	<u>Median Monthly Salary</u>
1985-86	14,499	11,688	10,383 (89%)	8,796 (85%)	89%	\$1,075
1986-87	14,338	11,433	10,395 (91%)	8,830 (85%)	89%	\$1,125
1987-88	13,776	11,202	10,380 (93%)	8,920 (86%)	90%	\$1,204
1988-89	13,635	11,026	10,302 (93%)	8,985 (87%)	91%	\$1,246
1989-90	14,265	11,448	10,626 (93%)	8,965 (84%)	90%	\$1,299
1990-91	15,505	11,268	10,259 (91%)	8,470 (83%)	92%	\$1,386
1991-92	16,075	12,439	11,354 (91%)	9,159 (81%)	92%	\$1,399
1992-93	15,835	12,131	11,184 (92%)	8,955 (80%)	92%	\$1,473
1993-94	15,802	11,963	11,194 (94%)	8,996 (80%)	92%	\$1,559
1994-95	15,560	11,584	10,907 (94%)	8,865 (81%)	92%	\$1,608

1994-95 GRADUATE EMPLOYMENT STATUS¹ BY COLLEGE

<u>Technical College</u>	<u># Of Graduates</u>	<u># In Labor Force</u>	<u># Employed (%)</u>	<u># Employed² Related (%)</u>	<u>% Employed In Wisconsin</u>	<u>Median Monthly Salary</u>
Chippewa Valley	936	692	666 (96%)	555 (83%)	91%	\$1,499
Western	1,084	911	867 (95%)	689 (80%)	90%	\$1,462
Southwest	387	319	297 (93%)	255 (86%)	88%	\$1,426
Madison	2,203	1,122	1,042 (93%)	852 (82%)	94%	\$1,668
Blackhawk	640	454	432 (95%)	324 (75%)	85%	\$1,669
Gateway	976	703	649 (92%)	524 (81%)	71%	\$1,698
Waukesha	1,006	820	782 (95%)	553 (71%)	95%	\$1,762
Milwaukee	1,955	1,520	1,414 (93%)	1,165 (82%)	98%	\$1,833
Moraine Park	759	593	563 (95%)	485 (86%)	96%	\$1,666
Lakeshore	661	529	511 (97%)	444 (87%)	98%	\$1,517
Fox Valley	1,125	965	900 (93%)	736 (82%)	92%	\$1,583
Northeast	1,206	1,122	1,044 (93%)	892 (85%)	95%	\$1,573
Mid-State	629	526	507 (96%)	396 (78%)	95%	\$1,473
Northcentral	785	483	463 (96%)	368 (80%)	97%	\$1,543
Nicolet	230	167	154 (92%)	113 (73%)	95%	\$1,386
Indianhead	978	658	616 (94%)	514 (83%)	78%	\$1,400

¹Approximately six months after graduation.

²Includes respondents who reported being employed in an occupation related to their technical college training.

**FY 87-96
OPERATIONAL
COST¹ BY
AID CATEGORY (\$)**

Fiscal Years Systemwide	College Parallel	Postsecondary		Continuing Education			Total
		Associate Degree	Vocational Diploma	Vocational- Adult	Community Services ²	District Services	
1986-87	9,675.4	148,803.4	109,502.6	38,073.3	1,087.6	4,330.7	311,473.0
1987-88	10,332.6	157,407.2	115,564.9	39,046.5	842.4	3,976.5	327,170.1
1988-89	11,907.9	172,577.2	120,591.1	43,101.3	1,021.6	3,725.0	352,924.1
1989-90	15,069.3	187,043.7	127,076.8	49,448.4	864.0	3,301.1	382,803.3
1990-91	17,684.0	198,411.4	133,819.3	51,469.0	745.8	3,078.4	405,207.9
1991-92	20,124.0	214,425.1	141,243.5	51,741.3		2,940.3	430,474.2
1992-93	23,843.6	232,220.4	158,139.1	39,665.3		2,940.8	456,809.2
1993-94	25,890.0	247,948.6	161,042.8	42,097.0		2,524.3	479,502.7
1994-95	28,351.0	259,817.9	169,449.3	44,267.0		2,386.8	504,272.0
1995-96	30,373.9	273,809.0	175,968.3	46,226.4		2,291.0	528,668.6

**1995-96
OPERATIONAL
COST¹ BY COLLEGE (\$)**

Technical College	College Parallel	Postsecondary		Continuing Education		Total
		Associate Degree	Vocational Diploma	Vocational- Adult	Community Services ²	
Chippewa Valley	--	13,228.0	10,113.7	2,940.6	--	26,282.3
Western	--	15,047.5	9,159.5	1,583.5	66.5	25,857.0
Southwest	--	4,895.0	4,070.0	1,124.2	0.8	10,090.0
Madison	11,778.5	33,035.5	13,813.5	6,470.0	696.1	65,793.6
Blackhawk	--	7,391.6	6,590.0	1,273.9	85.8	15,341.3
Gateway	--	22,191.8	13,098.5	2,639.4	26.1	37,955.8
Waukesha	--	21,253.5	13,417.8	4,146.0	351.8	39,169.1
Milwaukee	15,952.2	55,248.4	33,965.7	7,171.4	504.6	112,842.3
Moraine Park	--	13,283.3	10,156.6	1,379.1	30.3	24,849.3
Lakeshore	--	9,128.0	6,098.2	2,723.2	6.3	17,955.7
Fox Valley	--	26,909.0	13,698.8	5,266.4	204.3	46,078.5
Northeast	--	16,776.1	12,273.4	4,063.1	216.9	33,329.5
Mid-State	--	8,393.6	6,449.8	858.8	44.6	15,746.8
Northcentral	--	11,036.4	10,000.3	1,637.0	--	22,673.7
Nicolet	2,643.2	4,688.7	3,163.5	1,189.4	17.2	11,702.0
Indianhead	--	11,302.6	9,899.0	1,760.4	39.7	23,001.7

¹In thousands; figures may not always add due to rounding.

²In 1991-92, Cooperative and District Services were combined into one aid category, Community Services.

**FY 87-96
SYSTEMWIDE
REVENUES¹ (\$)**

Fiscal Years Systemwide	Local	State ²	Federal	Fees		Institu- tional	Other Sources ⁴	Total
				Program	Other ³			
1986-87	188,758.1	80,901.4	39,778.0	36,839.2	14,884.4	47,782.1	35,807.0	444,750.2
1987-88	196,189.9	86,246.4	41,177.3	41,284.6	16,513.1	49,414.1	17,371.7	448,197.1
1988-89	203,536.8	94,181.7	50,370.8	47,431.7	16,916.3	57,308.4	24,548.7	494,294.4
1989-90	214,743.5	101,199.6	54,229.3	51,905.6	18,352.2	62,075.0	25,906.9	528,412.1
1990-91	235,002.1	109,647.6	54,878.6	55,334.8	14,132.5	69,328.6	37,666.3	575,990.5
1991-92	249,124.2	113,303.7	62,302.8	60,492.9	14,479.1	76,518.8	42,677.0	618,898.5
1992-93	268,458.0	118,303.6	64,927.3	63,435.2	16,201.5	78,291.7	31,955.3	641,572.6
1993-94	289,893.0	120,689.8	61,473.0	66,701.7	16,307.8	83,765.2	47,944.0	686,774.5
1994-95	310,576.7	132,162.3	60,703.1	67,845.8	16,580.8	95,705.3	43,345.5	726,919.5
1995-96	331,477.9	129,992.5	58,372.8	68,886.5	17,835.2	100,657.6	45,647.1	752,869.6

**1995-96
REVENUES¹
BY COLLEGE (\$)**

Technical College	Local	State ²	Federal	Fees		Institu- tional	Other Sources ⁴	Total
				Program	Other ³			
Chippewa Valley	13,830.3	8,122.7	3,247.8	3,813.1	810.3	4,282.4	474.5	34,581.1
Western	13,104.6	9,847.7	3,321.3	3,903.4	960.9	3,892.2	2,914.4	37,944.4
Southwest	6,302.3	3,138.9	1,366.6	1,294.9	329.7	2,265.7	208.0	14,906.2
Madison	40,788.1	14,401.0	5,305.1	10,921.5	2,702.7	14,964.1	1,372.6	90,455.0
Blackhawk	9,962.7	3,669.5	1,765.8	1,785.5	580.2	1,798.2	-321.0	19,240.8
Gateway	27,840.4	7,344.6	4,503.1	4,084.6	1,116.6	6,557.6	488.6	51,935.7
Waukesha	30,234.5	5,633.9	2,726.6	3,843.6	1,066.0	5,034.7	2,753.1	51,292.5
Milwaukee	74,010.5	34,917.9	15,686.2	15,274.8	3,189.4	20,399.6	24,728.4	188,206.8
Moraine Park	15,717.1	4,993.2	1,804.5	2,925.0	700.2	6,453.7	3,613.4	36,206.9
Lakeshore	10,514.3	4,043.1	1,763.6	1,980.5	455.9	2,860.0	1,295.2	22,912.6
Fox Valley	24,602.0	9,623.1	3,451.5	4,982.0	1,878.6	12,679.1	4,605.7	61,821.9
Northeast	19,610.6	6,947.0	2,953.8	5,094.2	1,317.5	7,453.3	0.1	43,376.7
Mid-State	9,240.9	4,232.7	2,150.5	2,183.3	538.9	1,893.1	1,156.7	21,396.0
Northcentral	11,769.7	5,898.9	4,183.8	2,619.4	508.9	3,870.6	1,518.0	30,369.3
Nicolet	8,542.6	2,485.0	1,119.5	1,208.4	204.6	2,617.5	-1,294.1	14,883.4
Indianhead	15,407.3	4,693.3	3,023.1	2,972.3	1,474.8	3,635.8	2,133.5	33,340.1

¹In thousands; figures may not always add due to rounding.

²Includes State Board appropriations as well as funds from other state agencies.

³Includes materials fees.

⁴Other sources column indicates increases or decreases in fund balance, proceeds from debt, etc.

**FY 87-96
SYSTEMWIDE
GENERAL STATE AID**

<u>Fiscal Years Systemwide¹</u>	<u>General State Aid</u>
1986-87	\$76,368,000
1987-88	\$80,194,100
1988-89	\$85,005,700
1989-90	\$88,615,200
1990-91	\$92,534,500
1991-92	\$96,034,500
1992-93	\$99,008,700
1993-94	\$104,454,200
1994-95	\$110,199,200
1995-96	\$110,199,200

**1995-96
GENERAL STATE AID
BY COLLEGE**

<u>Technical College</u>	<u>General State Aid</u>
Chippewa Valley	\$7,068,200
Western	\$9,183,200
Southwest	\$2,312,700
Madison	\$13,201,300
Blackhawk	\$2,783,800
Gateway	\$5,785,100
Waukesha	\$4,578,000
Milwaukee	\$28,809,100
Moraine Park	\$4,282,500
Lakeshore	\$3,366,000
Fox Valley	\$8,343,200
Northeast	\$6,280,800
Mid-State	\$3,726,500
Northcentral	\$5,168,200
Nicolet	\$964,400
Indianhead	\$4,346,200

¹Annual appropriations.

**FY 88-97
MILL RATES,
TAX LEVIES, AND
PROPERTY VALUES**

Fiscal Years	Mill Rate Subject to 1.5 Mill Limit ²	Property Tax Levy ¹			TID Out Property Valuation	
		Subject to 1.5 Mill Limit	Debt Service	Total	Amount ³	Percent Change
Systemwide						
1987-88	1.42074	170,355.2	24,707.1	195,062.3	119,905.9	1.00%
1988-89	1.42983	177,721.3	21,741.9	199,463.2	124,295.8	3.66%
1989-90	1.44735	189,182.4	25,280.5	214,462.9	130,709.7	5.16%
1990-91	1.44979	200,835.5	34,609.2	235,444.7	138,527.3	5.98%
1991-92	1.44358	213,364.4	37,797.4	251,161.8	147,802.3	6.70%
1992-93	1.45843	227,745.5	40,869.7	268,615.2	156,158.1	5.65%
1993-94	1.46123	245,742.2	44,010.1	289,752.3	168,174.5	7.70%
1994-95	1.42792	259,420.3	51,207.1	310,627.4	181,676.8	8.03%
1995-96	1.39865	276,556.7	54,727.1	331,283.8	197,728.8	8.84%
1996-97	1.37501	292,659.7	57,707.2	350,366.9	212,840.9	7.64%

**1996-97
BY COLLEGE**

Technical College	Mill Rate Subject to 1.5 Mill Limit ²	Property Tax Levy ¹			TID Out Property Valuation	
		Subject to 1.5 Mill Limit	Debt Service	Total	Amount ³	% Change From FY95-96
Chippewa Valley	1.44595	12,003.3	2,625.2	14,628.5	8,301.3	10.44%
Western	1.50000	10,470.5	3,631.5	14,102.0	6,980.3	8.41%
Southwest	1.50000	5,481.3	845.4	6,326.7	3,654.2	5.51%
Madison	1.33789	38,393.3	4,909.6	43,302.9	28,696.9	8.33%
Blackhawk	1.32830	8,426.9	1,820.6	10,247.5	6,343.9	10.72%
Gateway	1.37239	25,437.4	3,924.5	29,361.9	18,535.1	6.28%
Waukesha	1.24280	27,803.2	3,558.9	31,362.1	22,371.4	7.09%
Milwaukee	1.50000	57,673.0	18,825.0	76,498.0	38,448.7	3.41%
Moraine Park	1.24910	14,485.9	2,166.7	16,652.6	11,597.1	9.32%
Lakeshore	1.36799	9,654.3	1,679.4	11,333.7	7,057.3	8.81%
Fox Valley	1.41000	22,650.8	4,337.2	26,988.0	16,064.4	6.75%
Northeast	1.18934	18,803.4	1,603.1	20,406.5	15,809.9	11.56%
Mid-State	1.42587	8,362.0	1,300.0	9,662.0	5,864.5	6.35%
Northcentral	1.50000	10,632.7	2,560.0	13,192.7	7,088.5	9.34%
Nicolet	1.46000	8,626.8	1,222.5	9,849.3	5,908.8	15.31%
Indianhead	1.35936	13,754.9	2,697.6	16,452.5	10,118.6	10.64%

¹In thousands; figures may not always add due to rounding.

²All funds, excluding debt service.

³In millions.

**FY 88-97
PROGRAM FEES AND
OUT-OF-STATE¹ TUITION**

<u>Fiscal Years</u>	<u>Resident (Per Credit)</u>			
	<u>College Parallel</u>	<u>Percent Increase</u>	<u>Postsecondary/ Voc-Adult</u>	
			<u>Amount</u>	<u>Percent Increase</u>
1987-88	\$40.85	11.5%	\$28.05	14.0%
1988-89	\$46.20	13.1%	\$32.35	15.3%
1989-90	\$49.75	7.7%	\$35.25	9.0%
1990-91	\$52.80	6.1%	\$36.85	4.5%
1991-92	\$53.80	1.9%	\$38.90	5.6%
1992-93	\$54.80	1.9%	\$41.00	5.4%
1993-94	\$55.80	1.8%	\$43.65	6.5%
1994-95	\$57.35	2.8%	\$46.10	5.6%
1995-96	\$59.65	4.0%	\$48.20	4.6%
1996-97	\$64.35	7.9%	\$51.20	6.2%

<u>Fiscal Years</u>	<u>Out-of-State¹ (Per Credit)</u>	
	<u>College Parallel</u>	<u>Postsecondary/ Voc-Adult</u>
1987-88	\$142.70	\$233.70
1988-89	\$157.60	\$278.80
1989-90	\$169.75	\$271.05
1990-91	\$180.20	\$294.50
1991-92	\$183.55	\$307.40
1992-93	\$178.05	\$320.95
1993-94	\$188.80	\$335.80
1994-95	\$198.00	\$354.35
1995-96	\$204.55	\$370.45
1996-97	\$209.20	\$395.00

¹The total per credit cost requires adding base resident fee to out-of-state tuition. In addition, out-of-state tuition excludes those students covered by reciprocal agreements.

**FY 92-96
CUSTOMIZED
INSTRUCTION & TECHNICAL
ASSISTANCE CONTRACTS**

<u>Fiscal Year</u>	<u>Customized Instruction</u>					<u>Technical Assistance</u>	
	<u>Number of Contracts</u>	<u>Number Served</u>	<u>FTE's Generated</u>	<u>Number of Courses</u>	<u>Total Revenue</u>	<u>Number of Contracts</u>	<u>Total Revenue</u>
1991-92	4,698	102,102	2,320	N/A ¹	\$9,743,139	1,655	\$4,546,944
1992-93	4,514	98,091	2,166	8,559	\$10,510,182	1,623	\$5,002,996
1993-94	4,468	114,387	2,402	9,172	\$12,301,027	1,669	\$5,133,006
1994-95	4,742	113,317	2,171	9,707	\$14,402,050	1,367	\$5,928,682
1995-96	4,896	124,632	2,356	10,107	\$16,202,795	1,322	\$6,105,021

**1995-96
CONTRACTS
BY COLLEGE**

<u>Technical College</u>	<u>Customized Instruction</u>					<u>Technical Assistance</u>	
	<u>Number of Contracts</u>	<u>Number Served</u>	<u>FTE's Generated</u>	<u>Number of Courses</u>	<u>Total Revenue</u>	<u>Number of Contracts</u>	<u>Total Revenue</u>
Chippewa Valley	264	11,285	108	570	\$728,316	112	\$571,840
Western	137	2,466	55	247	\$307,613	40	\$203,146
Southwest	88	3,274	81	212	\$323,592	9	\$2,161
Madison	444	15,509	254	1,132	\$1,011,343	38	\$187,898
Blackhawk	276	8,841	61	624	\$736,784	39	\$54,529
Gateway	121	2,861	64	237	\$338,277	29	\$253,764
Waukesha	381	8,433	146	795	\$1,288,511	162	\$214,836
Milwaukee	285	8,158	294	450	\$2,604,014	42	\$178,868
Moraine Park	275	7,593	354	565	\$1,240,772	129	\$551,462
Lakeshore	445	10,194	113	747	\$1,093,191	87	\$192,625
Fox Valley	1,392	19,062	375	2,482	\$3,167,061	326	\$2,833,678
Northeast	397	12,546	172	1,091	\$1,265,728	188	\$505,786
Mid-State	55	2,505	27	190	\$144,709	12	\$107,849
Northcentral	131	7,329	172	418	\$1,514,118	51	\$167,110
Nicolet	84	1,559	17	115	\$109,475	16	\$5,488
Indianhead	121	3,017	63	232	\$329,291	42	\$73,981

¹Not Available.

FY 87-96
APPROVED PROGRAMS

Fiscal Years Systemwide	Agriculture	Business & Marketing	Home Economics	Service & Health	Trade, Industry & Technology ¹	General Education ²	Total
1986-87	71	284	74	211	394	22	1,056
1987-88	73	284	75	232	387	22	1,073
1988-89	68	275	77	210	379	20	1,029
1989-90	67	276	89	221	386	20	1,059
1990-91	56	274	86	226	386	20	1,048
1991-92	54	273	82	223	381	4	1,017
1992-93	51	270	82	237	372	4	1,016
1993-94	49	269	81	243	368	4	1,014
1994-95	48	270	80	258	370	4	1,030
1995-96	47	262	78	254	367	4	1,012

1995-96
APPROVED PROGRAMS
BY COLLEGE

Technical College	Agriculture	Business & Marketing	Home Economics	Service & Health	Trade, Industry & Technology ¹	General Education	Total ³
Chippewa Valley	2	14	4	16	23	--	59
Western	2	15	4	20	20	--	61
Southwest	5	14	6	10	9	--	44
Madison	9	25	9	26	25	1	95
Blackhawk	4	12	3	14	17	--	50
Gateway	2	17	4	17	31	--	71
Waukesha	--	20	5	17	22	--	64
Milwaukee	2	25	12	27	54	2	122
Moraine Park	3	16	9	19	29	--	76
Lakeshore	3	14	1	14	15	--	47
Fox Valley	6	19	4	13	24	--	66
Northeast	2	20	3	20	31	--	76
Mid-State	2	15	5	13	18	--	53
Northcentral	2	10	--	12	14	--	38
Nicolet	--	10	4	6	10	1	31
Indianhead	3	16	5	10	25	--	59

¹Includes graphics and applied arts, industrial, technical and television.

²The decrease in the number of general education programs is due to the restructuring of Basic Skills Education (BSE), described in Administrative Bulletin (AB) 91-2, dated December 16, 1991. The Goal Oriented Adult Learning (GOAL) program (formerly 30-850-3) is no longer included in this instructional area. The general education instructional area includes only the college parallel program offered at three colleges and the occupational music program offered at one college.

³As of December 31, 1996. These counts include programs in suspension status.

**FY 87-96
COLLEGE PARALLEL
PROGRAM**

<u>Fiscal Years Systemwide</u>	<u>College Parallel FTE's</u>	<u>Total FTE's</u>	<u>Percent of Total FTE's in College Parallel</u>	<u>Dollars Spent on College Parallel</u>	<u>Total Operational Budget</u>	<u>Percent of Operational Budget Spent on College Parallel</u>
1986-87	2,275	58,091	3.9%	\$9,675,400	\$311,473,000	3.1%
1987-88	2,539	56,648	4.5%	\$10,332,600	\$327,170,100	3.2%
1988-89	2,791	57,893	4.8%	\$11,907,900	\$352,924,200	3.4%
1989-90	3,465	60,183	5.8%	\$15,069,300	\$382,803,400	3.9%
1990-91	3,943	61,068	6.5%	\$17,684,000	\$405,207,900	4.4%
1991-92	4,505	62,885	7.2%	\$20,124,000	\$430,474,200	4.7%
1992-93	4,777	61,397	7.8%	\$23,843,600	\$456,809,200	5.2%
1993-94	4,907	60,715	8.1%	\$25,890,000	\$479,502,700	5.4%
1994-95	4,945	59,156	8.4%	\$28,351,000	\$504,272,000	5.6%
1995-96	4,678	56,987	8.2%	\$30,373,900	\$528,668,600	5.7%

**1995-96
COLLEGE PARALLEL
PROGRAM
BY COLLEGE**

<u>Technical College</u>	<u>College Parallel FTE's</u>	<u>Total FTE's</u>	<u>Percent of Total FTE's in College Parallel</u>	<u>Dollars Spent on College Parallel</u>	<u>Total Operational Budget</u>	<u>Percent of Operational Budget Spent on College Parallel</u>
Madison	2,035	8,134	25.0%	\$11,778,500	\$65,793,600	17.9%
Milwaukee	2,403	12,307	19.5%	\$15,952,200	\$112,842,200	14.1%
Nicolet	240	953	25.2%	\$2,643,200	\$11,702,100	22.6%

FY 87-96 BASIC SKILLS COURSES

Fiscal Years <u>Systemwide</u>	Unduplicated <u>Headcount</u>	FTE <u>Students</u>	Allocated <u>Cost</u> ¹
1986-87	50,368	5,672	\$28,164,800
1987-88	51,197	5,780	\$31,384,600
1988-89	58,301	6,739	\$37,737,600
1989-90	66,807	8,341	\$46,044,700
1990-91	72,211	8,305	\$50,116,700
1991-92	74,381	8,358	\$53,040,600
1992-93	75,542	7,780	\$58,376,600
1993-94	74,864	7,664	\$59,593,400
1994-95	75,598	7,811	\$63,994,500
1995-96	73,231	7,171	\$67,414,600

1995-96 BASIC SKILLS COURSES BY COLLEGE²

Technical <u>College</u>	Unduplicated <u>Headcount</u>	FTE <u>Students</u>	Allocated <u>Cost</u> ¹
Chippewa Valley	2,914	253	\$2,858,400
Western	2,511	428	\$3,332,100
Southwest	1,152	101	\$734,200
Madison	5,541	453	\$3,575,700
Blackhawk	2,576	205	\$2,461,100
Gateway	7,683	739	\$5,972,700
Waukesha	4,870	408	\$5,058,800
Milwaukee	19,468	2,027	\$18,930,000
Moraine Park	3,893	249	\$2,234,800
Lakeshore	2,949	333	\$2,822,000
Fox Valley	5,199	534	\$5,368,900
Northeast	5,378	408	\$3,352,900
Mid-State	1,854	296	\$2,184,500
Northcentral	3,497	436	\$4,996,800
Nicolet	846	114	\$1,425,100
Indianhead	2,900	187	\$2,106,600

¹Allocated costs were obtained by multiplying each college's basic skills FTE students by their general education cost per FTE for the vocational (aid codes 33 and 36) and vocational-adult (aid codes 43 and 46) categories as appropriate, and summing the resultant products.

²Basic skills represented 17.0 percent of the systemwide headcount, 12.6 percent of the FTE students, and 12.8 percent of the operational cost.

**FY 87-96
SYSTEMWIDE
STAFF EQUIVALENTS**

<u>Fiscal Years¹</u> <u>Systemwide</u>	<u>Administrators²</u>	<u>Supervisors/ Coordinators</u>	<u>Teachers</u>	<u>Specialists</u>	<u>Other Staff</u>	<u>Total</u>
1986-87	79.5	343.4	3,399.8	155.6	2,740.4	6,718.7
1987-88	73.0	349.6	3,434.2	159.0	2,761.6	6,777.4
1988-89	74.0	365.2	3,506.5	156.2	2,870.3	6,972.2
1989-90	72.4	382.2	4,158.3	166.7	3,775.0	8,554.6
1990-91	73.1	391.4	4,428.5	181.5	4,001.0	9,075.5
1991-92	76.3	371.2	4,351.0	175.8	4,075.6	9,049.9
1992-93	68.9	372.5	4,442.8	181.7	4,172.6	9,238.5
1993-94	66.9	378.1	4,342.9	173.9	4,244.5	9,206.3
1994-95	67.0	398.5	4,415.1	189.3	4,398.9	9,468.8
1995-96	63.5	431.1	4,416.9	196.0	4,304.4	9,411.9

**1995-96
STAFF EQUIVALENTS
BY COLLEGE**

<u>Technical College</u>	<u>Administrators²</u>	<u>Supervisors/ Coordinators</u>	<u>Teachers</u>	<u>Specialists</u>	<u>Other Staff</u>	<u>Total</u>
Chippewa Valley	3.0	19.7	247.5	9.8	207.0	477.2
Western	3.0	32.2	245.1	13.0	247.3	540.6
Southwest	2.0	15.5	99.4	7.0	82.1	99.6
Madison	4.0	43.0	525.8	16.0	491.1	1,079.9
Blackhawk	2.0	19.0	131.0	4.0	140.9	292.9
Gateway	3.0	20.9	293.9	28.0	267.2	613.0
Waukesha	7.0	25.8	280.9	12.0	280.0	605.7
Milwaukee	2.3	78.1	940.7	19.5	1,032.8	2,073.4
Moraine Park	4.0	28.6	203.6	12.5	212.8	461.5
Lakeshore	5.0	9.1	152.3	4.5	118.5	275.8
Fox Valley	6.0	52.0	384.8	20.4	347.9	811.1
Northeast	5.6	16.2	311.4	14.1	256.2	603.5
Mid-State	2.9	20.7	127.3	8.4	112.7	263.6
Northcentral	2.6	15.5	192.0	15.1	203.7	428.9
Nicolet	3.0	6.2	95.8	4.5	102.1	105.1
Indianhead	8.1	28.6	185.4	7.2	202.1	424.2

¹Staff numbers cannot be compared to any previous staff summaries prior to the actual 1989-90 count, as they are computed on a different basis using workload percentages reported by the colleges for employees in all funds and functions.

²The college numbers vary because of their differing organizational structures. This position classification includes the college president and other certified administrators who are responsible for the overall educational program of the college or for an assigned portion of the overall educational program.

WISCONSIN TECHNICAL COLLEGE DISTRICT OFFICE AND CAMPUS LOCATIONS

Blackhawk Technical College District
6004 Prairie Road, Co. Trunk G
P.O. Box 5009
Janesville, Wisconsin 53547-5009
Dr. James C. Catania
President/District Director

Blackhawk Technical College
Aviation Center
Highway 51 South
Janesville, Wisconsin 53546

Blackhawk Technical College
North Rock County Center
1740 Hwy. 14 West
Janesville, Wisconsin 53545

Blackhawk Technical College
Monroe Center
210 4th Avenue
Monroe, Wisconsin 53566

Chippewa Valley Technical College District
620 West Clairemont Avenue
Eau Claire, Wisconsin 54701-6162
Dr. William A. Ihlenfeldt
President

Chippewa Valley Technical College
770 Scheidler Road
Chippewa Falls, Wisconsin 54729-1491

Chippewa Valley Technical College
403 Technology Drive East
Menomonie, Wisconsin 54751-9505

Fox Valley Technical College District
1825 North Bluemound Drive
P.O. Box 2277
Appleton, Wisconsin 54913-2277
Dr. H. Victor Baldi
President

Fox Valley Technical College
Oshkosh Campus
150 North Campbell Road
Oshkosh, Wisconsin 54901

Fox Valley Technical College
Aviation Center
3601 County Trunk I
Oshkosh, Wisconsin 54901

Gateway Technical College District
3520 - 30th Avenue
Kenosha, Wisconsin 53144-1690
Dr. Carole M. Johnson
President

Gateway Technical College
Racine Campus
1001 South Main Street
Racine, Wisconsin 53403-1582

Gateway Technical College
Walworth County - Elkhorn Campus
400 County Road H
Elkhorn, Wisconsin 53121-2020

Lakeshore Technical College District
1290 North Avenue
Cleveland, Wisconsin 53015-1414
Dr. Dennis J. Ladwig
District Director/President

Madison Area Technical College District
3550 Anderson Street
Madison, Wisconsin 53704-2599
Dr. Beverly S. Simone
President

Madison Area Technical College
Downtown Education Center
211 North Carroll Street
Madison, Wisconsin 53703

Madison Area Technical College
Commercial Avenue Education Center
2125 Commercial Avenue
Madison, Wisconsin 53704

Madison Area Technical College
Fort Atkinson
827 Banker Road
Fort Atkinson, Wisconsin 53538

Madison Area Technical College
Portage
Box 383, 330 Collins Street
Portage, Wisconsin 53901

Madison Area Technical College
Reedsburg
P.O. Box 347, 300 Alexander Avenue
Reedsburg, Wisconsin 53959

Madison Area Technical College
Watertown
1300 West Main Street
Watertown, Wisconsin 53094

Mid-State Technical College District
500 - 32nd Street, North
Wisconsin Rapids, WI 54494-5599
Mr. Brian G. Oehler
President

Mid-State Technical College
Marshfield Campus
2600 West Fifth Street
Marshfield, Wisconsin 54449

Mid-State Technical College
Stevens Point Campus
933 Michigan Avenue
Stevens Point, Wisconsin 54481

Milwaukee Area Technical College District
700 West State Street
Milwaukee, Wisconsin 53233-1443
Dr. John R. Birkholz
President

Milwaukee Area Technical College
North Campus
5555 West Highland Road
Mequon, Wisconsin 53092-1199

Milwaukee Area Technical College
South Campus
6665 South Howell Avenue
Oak Creek, Wisconsin 53154-1196

Milwaukee Area Technical College
West Campus
1200 South 71st Street
West Allis, Wisconsin 53214-3110

Moraine Park Technical College District
235 North National Avenue
P.O. Box 1940
Fond du Lac, Wisconsin 54936-1940
Dr. John J. Shanahan
President

Moraine Park Technical College
Beaver Dam Campus
700 Gould Street
Beaver Dam, Wisconsin 53916-1994

Moraine Park Technical College
West Bend Campus
2151 North Main Street
West Bend, Wisconsin 53095-1598

Nicolet Area Technical College District
Highway G South
P.O. Box 518
Rhineland, Wisconsin 54501-0518
Dr. Adrian Lorbetske
President

Nicolet Area Technical College
Lakeland Campus
9551 Highway 70 West
Minocqua, Wisconsin 54548

Northcentral Technical College District
1000 West Campus Drive
Wausau, Wisconsin 54401-1899
Dr. Robert C. Ernst
President

Northcentral Technical College
East Campus
Forrest Avenue
Antigo, Wisconsin 54409

Northeast Wisconsin Technical College District
2740 West Mason Street
P.O. Box 19042
Green Bay, Wisconsin 54307-9042
Dr. Gerald D. Prindiville
President

Northeast Wisconsin Technical College
Marinette Campus
1601 University Drive
Marinette, Wisconsin 54143

Northeast Wisconsin Technical College
Sturgeon Bay Campus
229 North 14th Avenue
Sturgeon Bay, Wisconsin 54235-1317

Southwest Wisconsin Technical College District
1800 Bronson Boulevard
Fennimore, Wisconsin 53809-9989
Dr. Richard A. Rogers
District Director/President

Waukesha County Area Technical College District
800 Main Street
Pewaukee, Wisconsin 53072-4696
Dr. Richard T. Anderson
President

Waukesha County Technical College
Waukesha Campus
327 East Broadway
Waukesha, Wisconsin 53186

Western Wisconsin Technical College District
304 North Sixth Street
Post Office Box 908
La Crosse, Wisconsin 54602-0908
Dr. Lee Rasch
President/District Director

Western Wisconsin Technical College
Independence Campus
204 Walnut Street, P.O. Box 308
Independence, Wisconsin 54747-0308

Western Wisconsin Technical College
Mauston Campus
211 Hickory Street
Mauston, Wisconsin 53948

Western Wisconsin Technical College
Tomah Campus
1310 Townline Road
P.O. Box 847
Tomah, Wisconsin 54660-0847

Western Wisconsin Technical College
Viroqua Campus
220 South Main Street
P.O. Box 431
Viroqua, Wisconsin 54665-0431

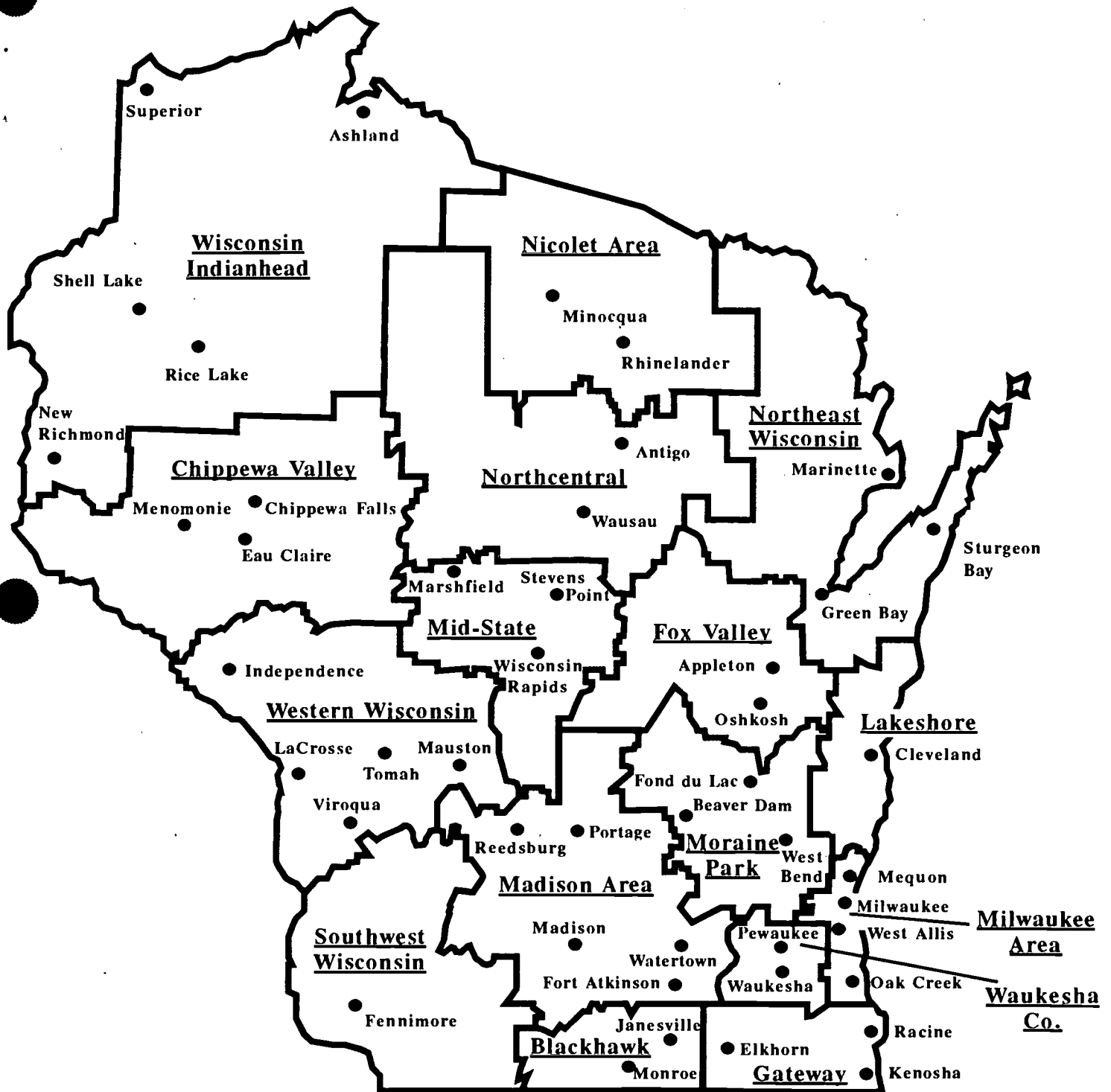
**Wisconsin Indianhead Technical College
District**
505 Pine Ridge Drive
HCR 69, Box 10B
Shell Lake, Wisconsin 54871-9300
Mr. David R. Hildebrand
President

Wisconsin Indianhead Technical College
Ashland Campus
2100 Beaser Avenue
Ashland, Wisconsin 54806

Wisconsin Indianhead Technical College
New Richmond Campus
1019 South Knowles Avenue
New Richmond, Wisconsin 54017

Wisconsin Indianhead Technical College
Rice Lake Campus
1900 College Drive
Rice Lake, Wisconsin 54868

Wisconsin Indianhead Technical College
Superior Campus
600 North 21st Street
Superior, Wisconsin 54880



DISTRICTS AND CAMPUSES

SOURCES

NOTE: The following sources of data are keyed to the preceding page numbers.

Page

ENROLLMENTS:

- 1 Annual Client Reporting/FTE Summaries
- 2 Annual Client Reporting/FTE Summaries
- 3 Annual Client Reporting/FTE Summaries
- 4 Annual Client Reporting/FTE Summaries
- 5 Annual Graduate Follow-Up Report

FINANCING:

- 6 Actual Cost Allocation Summaries
- 7 Actual Cost Allocation Summaries
- 8 State Board Fiscal and Management Services records
- 9 State Board Fiscal and Management Services records
- 10 State Board Fiscal and Management Services records
- 11 State Board Fiscal and Management Services records

PROGRAMS:

- 12 State Board Management Information Section records
- 13 Actual Cost Allocation Summaries
- 14 Basic Skills and Remedial Instruction Courses Annual Report

STAFF:

- 15 Actual Cost Allocation Summaries

CAMPUSES:

- 16 State Board Facilities Section Records

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