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ABSTRACT

This report summarizes special item funding for public universities, health-related institutions, technical colleges, and community colleges in Texas for fiscal years (FYs) 1996 and 1997, as provided by House Bill 1, 74th Legislature (General Appropriations Act). "Special items" are defined as appropriations made to selected institutions that are identified by a separate line in the appropriations act. The report provides tabular data on general, educational opportunity, research, public service, debt retirement, system support, and health care funding items by institution, by principal purpose category, by Border/South Texas Initiative, and by Northeast Texas Initiative. For FY 1996 and 1997 special item funding totals \$524 million and constitutes approximately 7.9 percent of all education and general state support appropriated to Texas institutions of higher education. Although comparisons with prior biennia are not possible because of changes in the general appropriations bill pattern, it is clear that special item funding is increasing at a higher rate than funding for higher education as a whole. (MDM)

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ED 401 806

**SPECIAL ITEM FUNDING
FOR
TEXAS PUBLIC INSTITUTIONS
OF HIGHER EDUCATION
INCLUDED IN H.B. 1, 74TH LEGISLATURE
FISCAL YEARS 1996 AND 1997**

**Division of Research, Planning and Finance
Texas Higher Education Coordinating Board**

December 1995

(Revised February 1996)

AE 29 653

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Office of Educational Research and Improvement
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Coordinating Board Mission

The mission of the Texas Higher Education Coordinating Board is to provide the Legislature advice and comprehensive planning capability for higher education, to coordinate the effective delivery of higher education, to efficiently administer assigned statewide programs, and to advance higher education for the people of Texas.

THECB Strategic Plan

Coordinating Board Philosophy

The Texas Higher Education Coordinating Board will promote access to quality higher education across the state with the conviction that access without quality is mediocrity and that quality without access is elitism. The Board will be open, ethical, responsive, and committed to public service. The Board will approach its work with a sense of purpose and responsibility to the people of Texas and is committed to the best use of public monies.

THECB Strategic Plan

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OVERVIEW

Background

Universities, health-related institutions, the Texas State Technical College System, and university systems receive funds appropriated by the State of Texas. These appropriations, referred to as education and general state support, are a combination of state general revenue and income collected locally by the institutions from tuition, fees, and other sources. With the exception of health-related institutions, most of the total appropriation is allocated to institutions through a group of formulas based on different elements of cost. Some elements of cost – such as utilities – are allocated by individual justification for all institutions. All appropriations to health-related institutions are by individual justification. Only general revenue, primarily allocated through academic and vocational-technical formulas, is appropriated to community colleges.

Included in the appropriations are amounts institutions use to meet special needs, special opportunities or to fund statutory units. These funds are generally referred to as special items, and they are the subject of this report. For purposes of this report, special items are defined as appropriations made by the Legislature to selected institutions, but not all institutions in a given sector, that are identified by a separate line in the appropriations act and are not intended to supplant formula-driven appropriations made to other institutions for the same purpose.

Using this definition, appropriations for formula elements of cost such as faculty salaries, departmental operating expense, and building maintenance are not special items. Similarly, appropriations for non-formula activities such as Public Education Grants (TPEG), indirect cost recovery for research-related activity, utilities, and staff group insurance are not special items because they apply to all institutions. Finally, appropriations such as those for Texas State Technical College-Sweetwater's Abilene and Brownwood Extension Centers are not considered special items because they are provided in lieu of formula funding provided to all other institutions in the sector.

The amounts shown in this report are those included in the Appropriations Act. The reductions specified in Article IX, Section 153 of the Act are not reflected in the amounts listed.

This report summarizes special item funding for public universities, health-related institutions, technical colleges, and community colleges for fiscal years 1996 and 1997, as provided by H.B. 1, 74th Legislature (General Appropriations Act).

Special Item Funding by Sector and Institution

For FY 1996 and FY 1997, special item funding totals \$524 million and constitutes approximately 7.9 percent of all education and general state support appropriated to Texas institutions of higher education. Table 1 shows the special item

funding for each sector of higher education and the percentage of appropriations provided through special items in each sector for the current and the previous biennia.

Table 1
Funding and Percentage of All Funds Appropriated for Special Items
1996-97

Sector	Special Items Appropriation	Percent of Special Items	Percent of Sector's Appropriation
Universities	\$368,634,273	70.23%	10.45%
Health-Related	132,943,183	25.33%	7.37%
TSTC & Lamar Centers	7,750,303	1.48%	7.64%
Community Colleges	15,540,443	2.96%	1.32%
Total	\$524,868,202	100%	7.94%

Note: Amounts shown do not include Article IX, Section 153 reductions.

Comparisons with prior biennia are not possible because of changes in the general appropriations bill pattern. However, it is clear that special item funding is increasing at a higher rate than funding for higher education as a whole.

For purposes of this report, special items have been placed in eight categories, as listed on the next page. The General Appropriations Act includes goals for each institution, and these categories correspond to the goals under which the special items are found. The categorizations used in this report correspond to the Appropriations Act, even though these categorizations are not always consistent.

It is important to note that while each special item was placed in a single category for purposes of this report, most special items have multiple purposes. For example, a museum may support research activities and may also be viewed as a public service activity or a research program may have a significant economic development or public service mission in addition to its primary mission of generating new knowledge.

Table 2
Purpose and Description of Special Item Categories

PRINCIPAL PURPOSE	GENERAL DESCRIPTION
<p>Provide Instruction</p> <p>1. General</p> <p>2. Educational Opportunity</p>	<p>General instructional support not specified for a particular program, formula supplements and hold-harmless funding, new program start-up, or library enhancements</p> <p>Scholarships or tuition set-asides for low-income students or other support intended to provide educational opportunity</p>
<p>Conduct Research</p> <p>3. Research</p>	<p>Specific research activities, research institutes and centers, or indirect cost recovery offsets</p>
<p>Provide Public Service</p> <p>4. Public Service</p>	<p>Centers for business and economic development, service-oriented programs, museums, or extension activities</p>
<p>Institutional Support</p> <p>5. General</p> <p>6. Debt Retirement</p> <p>7. System Support</p>	<p>General computer enhancements and upgrades, counseling and academic advisement, safety enhancements, all-funds bill pattern hold-harmless, facility leases, master equipment leases, or dredging and ship operations</p> <p>Retirement of debt on revenue bonds and Skiles Act revenue bond retirement</p> <p>Support for system office operations</p>
<p>Health Care</p> <p>8. Health Care</p>	<p>Specialized medical programs such as regional burn center, dialysis center, and improvement of other health services for underserved populations</p>

Special Items by Institution

Section A of this report contains a list of the specific special items appropriated to each institution. In most cases, the brief descriptions of special items provided in the listing allows a general understanding of the special item.

Special Item Funding by Purpose

Section B of this report contains a list of special items by principal purpose category. The purposes for which special item funding are provided vary greatly. Numerous special items are provided by the Legislature to support scholarship programs, research opportunities, construction projects, and a variety of other special needs.

Border/South Texas Initiative

Section C of this report contains a list of special items for the Border/South Texas Initiative. More than \$138 million (including debt service on revenue bonds authorized in 1993) was appropriated to institutions in South Texas and along the Texas-Mexico border to enhance educational opportunities in that region.

The following three charts indicate how the categories of special item funds are allocated in each sector of higher education. No chart is provided for community and junior colleges because all of these funds provide general instructional support.

Figure 1
Allocation of Special Items for Universities
1996-97 Biennium

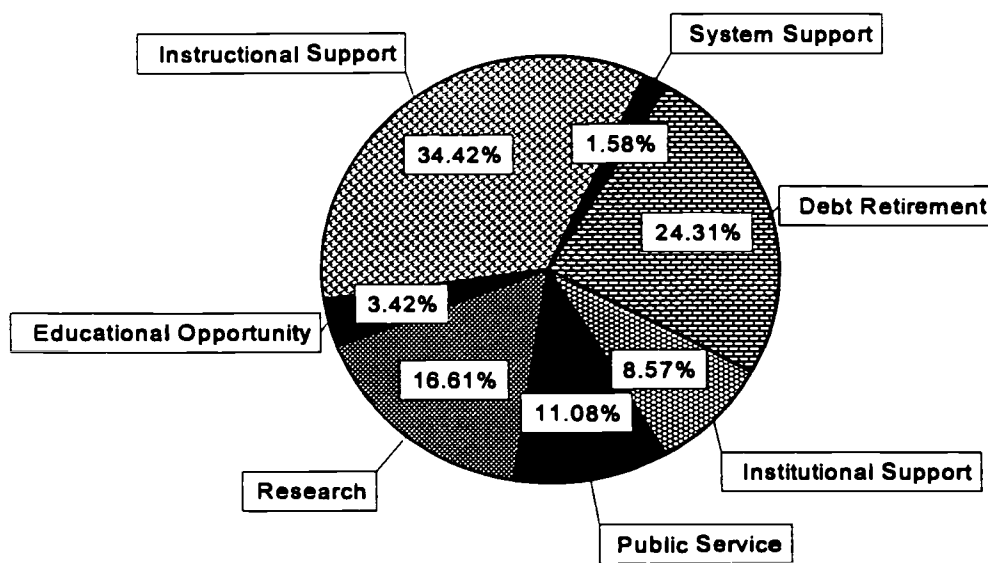


Figure 2
Allocation of Special Items for Health-Related Institutions
1996-97 Biennium

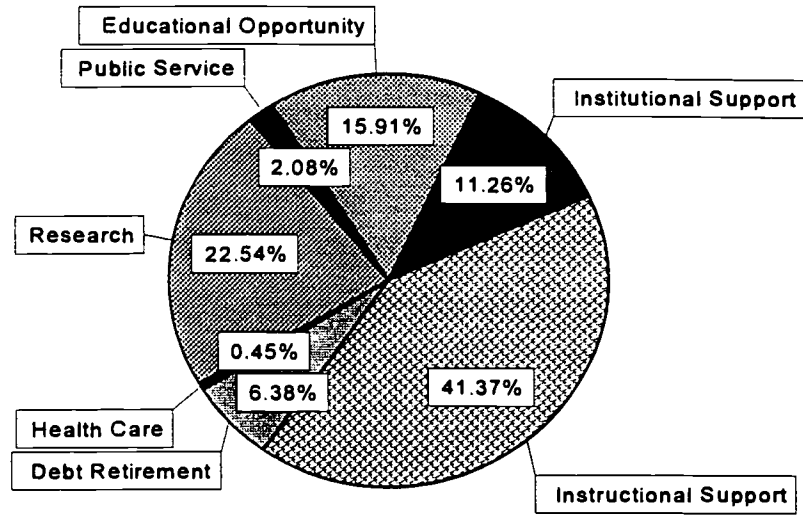
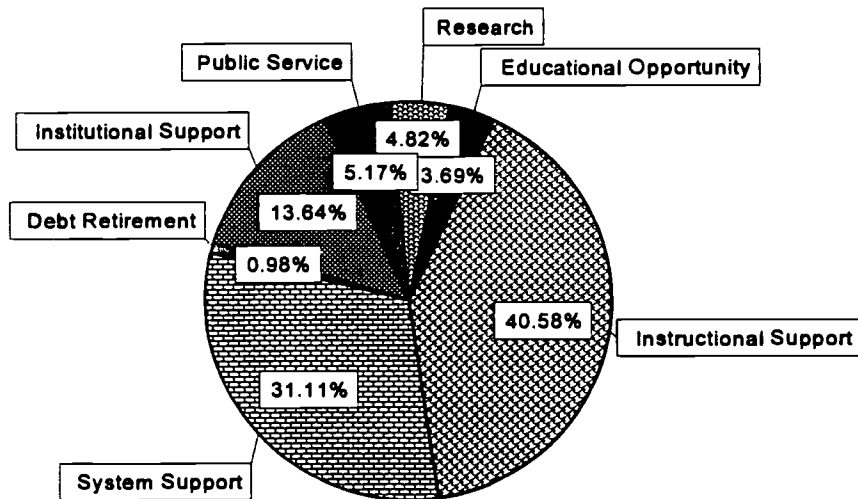


Figure 3
Allocation of Special Items for TSTC and Lamar Centers
1996-97 Biennium



SECTION A
LISTING OF SPECIAL ITEMS
BY INSTITUTION

TABLE 3
Total Special Items
and Percentage of Total Appropriation by Institution
Biennium 1996 - 1997

	Number	Amount	Percent of Total Appropriation
Universities			
Angelo State University	14	\$10,115,280	22.78
East Texas State University	7	2,107,120	3.83
East Texas State Univ - Texarkana	6	863,661	9.83
Lamar University	18	6,559,901	9.48
Midwestern State University	5	4,097,050	10.84
Prairie View A&M University	10	4,405,544	8.71
Sam Houston State University	12	9,817,524	12.08
Southwest Texas State University	11	6,399,717	4.92
Stephen F. Austin State University	13	5,615,626	6.70
Sul Ross State University	14	7,819,041	29.86
Sul Ross State Univ Rio Grande Co	5	1,110,494	17.27
Tarleton State University	9	4,966,295	11.47
Texas A&M International University	8	18,194,902	54.97
Texas A&M University	16	18,666,140	4.04
Texas A&M Univ - Corpus Christi	12	20,126,122	37.48
Texas A&M Univ - Kingsville	12	12,768,606	22.16
Texas A&M Univ at Galveston	8	8,846,939	44.72
Texas Southern University	17	9,717,919	12.13
Texas Tech University	26	32,815,534	14.21
Texas Woman's University	11	3,539,567	3.67
Univ of Texas at Arlington	9	8,481,231	4.86
Univ of Texas at Austin	18	33,980,677	5.98
Univ of Texas Brownsville	9	5,843,964	25.04
Univ of Texas at Dallas	8	5,414,273	6.06
Univ of Texas at El Paso	20	20,328,798	16.79
Univ of Texas at San Antonio	10	17,668,526	15.92
Univ of Texas at Tyler	9	2,630,598	9.17
Univ of Texas of the Permian Basin	7	3,536,290	17.38
Univ of Texas - Pan American	20	14,930,728	17.32
University of Houston	13	41,288,677	13.80
Univ of Houston - Clear Lake	6	2,069,629	4.26
Univ of Houston - Downtown	7	8,042,116	21.44
Univ of Houston - Victoria	5	617,040	5.68
University of North Texas	11	11,236,206	5.90
West Texas A&M University	8	4,012,538	8.67
Subtotal - Universities	<u>394</u>	<u>\$368,634,273</u>	<u>10.45</u>
Health-Related Institutions			
Texas A&M Univ HSC	4	1,746,077	5.07
Texas Tech Univ HSC	15	24,604,920	19.61
UT HSC Houston	13	19,358,741	7.87
UT HSC San Antonio	9	39,787,813	16.69
UT Health Center Tyler	2	1,668,717	1.61
UT Medical Branch Galveston	9	13,294,351	1.70
UT Southwestern Medical Center	17	28,549,586	13.79
Univ of North Texas HSC	6	3,932,978	5.85
Subtotal - Health Related	<u>75</u>	<u>\$132,943,183</u>	<u>7.37</u>

TABLE 3
Total Special Items
and Percentage of Total Appropriation by Institution
Biennium 1996 - 1997

	Number	Amount	Percent of Total Appropriation
Community Colleges			
Alamo Community College District	2	845,500	0.96
Alvin Community College	1	356,000	2.33
Angelina College	2	234,000	1.87
Austin Community College	1	89,000	0.15
Blinn College	2	965,965	3.84
Brazosport College	1	356,000	4.13
Dallas Community College District	1	1,511,278	1.19
Frank Phillips College	1	178,000	4.26
Hill College	1	1,335,000	14.24
Howard College	1	1,500,000	9.70
Kilgore College	1	266,800	1.52
Laredo Junior College	1	445,000	2.08
McLennan Community College	1	267,000	1.36
Midland College	1	890,000	7.61
Navarro College	1	133,500	1.15
Northeast Texas Comm. College	1	145,000	2.12
Panola College	2	412,000	6.86
Paris Junior College	1	145,000	1.42
South Plains College	1	890,000	4.35
South Texas Community College	5	3,656,800	30.89
Southwest Texas Junior College	1	89,000	0.93
Texarkana College	1	216,800	1.54
Trinity Valley Community College	1	242,800	1.39
Tyler Junior College	1	370,000	1.54
Subtotal - Community Colleges	<u>32</u>	<u>\$15,540,443</u>	<u>1.32</u>
Texas State Technical College			
TSTC - Amarillo	2	679,198	100.00
TSTC - Harlingen	6	1,404,040	5.90
TSTC - Marshall Center	1	145,000	4.85
TSTC Sweetwater	7	1,520,798	10.07
TSTC - Waco	7	2,794,055	7.19
Subtotal - TSTC	<u>23</u>	<u>\$6,543,091</u>	<u>8.04</u>
Lamar Centers			
Lamar-Orange	7	828,488	10.61
Lamar-Port Arthur	5	378,724	3.12
Subtotal - Lamar Centers	<u>12</u>	<u>\$1,207,212</u>	<u>6.05</u>
TOTAL	<u>536</u>	<u>\$524,868,202</u>	<u>7.94</u>

Amounts shown do not include Article IX , Section 153 reductions.

PUBLIC INSTITUTIONS OF HIGHER EDUCATION Special Items - 1996-97 Biennium

Year Created	Title and Description	FY96	FY97 Category
UNIVERSITIES			
Angelo State University			
1992	Academic and Research Support General institutional support not otherwise specified for a particular project	551,391	551,391 Instructional Support-General
*new	Center for Fine Arts Develop an educational center and museum of fine arts in cooperation with the City of San Angelo and the San Angelo Museum of Fine Arts	0	2,750,000 Public Service
*new	Computer, Information Training, Telecommunications, Distance Learning Enhance the academic and public services of the university by implementing new computer and information technology and developing telecommunication and teleconferencing capabilities	200,250	273,230 Instructional Support-General
1994	Educational Opportunity Service Increasing the number and percentage of minority students attending, retained, and graduating and entering graduate work	89,000	89,000 Institutional Support-General
1992	Expansion of Nursing Program Funds to enhance nursing programs	95,105	95,105 Instructional Support-General
*new	General University Support General support including institutional support, student services, institutional administration, faculty and staff development, and Americans with Disabilities Act mandates	445,000	445,000 Institutional Support-General
1969	Management, Instruction, and Research Center Applied research programs for agricultural interests of West Texas for more efficient production of sheep, goats, beef cattle and range and wildlife management	299,519	299,519 Public Service
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the	168,878	168,878 Instructional Support-General

Year Created	Title and Description	FY96	FY97 Category
*new	educational w Physical Therapy and Nursing	155,750	155,750 Instructional Support-General
1972	Start up costs associated with the MSN program including faculty and staff Scholarships	21,224	21,224 Instructional Support-Educational
1994	Financial assistance through scholarships to students who might otherwise be unable to attend college Skiles Act Revenue Bond Retirement	63,350	63,350 Institutional Support-Debt Retirement
1994	Retirement of debt service on Skiles Act revenue bonds Small Business Development Center	89,000	89,000 Public Service
1990	Regional center to help create business and jobs and to help them survive and prosper System Office Operation	89,643	89,643 Institutional Support-System Support
1994	Support of system office Tuition Revenue Bond Retirement	1,383,484	1,372,596 Institutional Support-Debt Retirement
	Retirement of debt service on tuition revenue bonds		
	Subtotal	\$3,651,594	\$6,463,686 Angelo State University
East Texas State University			
1992	Academic and Research Support	204,049	204,049 Instructional Support-General
*new	General instructional support not otherwise specified for a particular project Minority Doctoral Fellowship	111,250	111,250 Instructional Support-General
1994	To provide financial incentives to high academically qualified minority doctoral students who are willing to remain with the university as an employee upon completion of their degree Northeast Texas Educational Partnership Consortium	177,511	177,511 Public Service
	Program to improve school and public education through partnership in the Northeast Texas region between East Texas State University, the University of North Texas, and Texas Woman's University		
	Organized Activities	123,078	123,078 Instructional Support-General
	Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w		
1969	Scholarships	34,483	34,483 Instructional Support-Educational
	Financial assistance through scholarships to students who might otherwise		

Year Created	Title and Description	FY96	FY97 Category
1994	be unable to attend college Skiles Act Revenue Bond Retirement	122,189	122,189 Institutional Support-Debt Retirement
*new	NTI Retirement of debt service on Skiles Act revenue bonds Telecommunications Infrastructure Instructional telecommunications infrastructure development	562,000	0 Instructional Support-General
	Subtotal	<u>\$1,334,560</u>	<u>\$772,560</u> East Texas State University
East Texas State University at Texarkana			
1994	Formula Funding Hold-Harmless Restore 50 percent of reduction in funding from declines in enrollment or formula changes	68,884	60,273 Instructional Support-General
1994	Northeast Texas Education Partnership Partnership program to promote improvements in education in northeast Texas through consortial projects with schools, teacher centers and higher education	88,755	88,755 Public Service
1978	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,497	9,497 Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	18,500	18,500 Institutional Support-Debt Retirement
*new	NTI Telecommunications Infrastructure Instructional telecommunications infrastructure development	145,000	0 Instructional Support-General
*new	Transition Funding Assist in the transfer into the A&M system to be effective 9/1/96 and used for hardware, software, travel and related expenses	178,000	178,000 Institutional Support-General
	Subtotal	<u>\$508,636</u>	<u>\$355,025</u> East Texas State University at Texarkana
Lamar University			
*new	Criminal Justice Program Enhancement Enhance the existing criminal justice resources to meet the challenge presented by the burgeoning of the corrections industry and the expansion of law enforcement service in Southeast Texas	66,003	66,003 Instructional Support-General
*new	Curriculum Development Develop instructional programs to support economic development and support the development of separate agency status	22,250	22,250 Instructional Support-General

Year Created	Title and Description	FY96	FY97 Category
*new	Educational Mobility - LVN to ADN Assist disadvantaged students in moving to a higher level within the nursing career ladder	84,550	84,550 Instructional Support-General
1994	Enrollment Management Impact Plan	177,511	177,511 Instructional Support-General
1994	Enhance academic standards and institutional reputation Faculty Salaries Enhancement	133,133	133,133 Instructional Support-General
*new	Provides bonus for academic excellence Formula Funding Hold-Harmless Restore 50 percent of reduction in funding from declines in enrollment or formula changes	1,169,822	1,054,151 Instructional Support-General
1990	Gulf Coast Hazardous Substance Research Center Center to reduce public health and environmental risks from hazardous materials by the research, development and demonstration of new or more cost effective methods of disposal	489,716	489,716 Research
*new	Institute of Technology Professional Truck Driving School Establish a professional driving program, which will concentrate in the areas of law enforcement, hazardous material transportation, and commercial driving	62,300	44,500 Instructional Support-General
1994	Library Enhancement	507,425	507,425 Instructional Support-General
1990	Enhancement of library procurements Minority Scholars Institute Opportunities for high achieving minority students from Texas high schools to explore potential careers in the professions	95,754	95,754 Instructional Support-General
1994	Public Service/Community Outreach Expansion	88,878	88,878 Public Service
1978	Provides initial support for community outreach program Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	107,176	107,176 Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement	88,149	88,149 Institutional Support-Debt Retirement
1990	Retirement of debt service on Skiles Act revenue bonds Small Business Development Center Regional center to help create business and jobs and to help them survive and prosper	107,427	107,427 Public Service
1982	Spindletop Museum Educational Activities Collection of historical materials relating to the development of the oil and	33,290	33,290 Public Service

Year Created	Title and Description	FY96	FY97 Category
	gas industry in southeast Texas including a re-creation of an early oil boomtown		
1990	System Office Operation Support of system office	29,619	29,619 Institutional Support-System Support
1994	Texas Academy of Leadership in the Humanities Provides gifted high school students with accelerated academic experiences and leadership opportunities to insure success as undergraduates	43,633	43,633 Instructional Support-General
*new	Workforce Literacy Formation of partnerships with business and industries to integrate work place skills and competencies into programs of study, establish cooperative training opportunities and deliver specialized training at work sites	40,050	40,050 Public Service
	Subtotal	<u>\$3,346,686</u>	<u>\$3,213,215</u> Lamar University
Midwestern State University			
1992	Academic and Research Support Emergency funds trusteeed to the Governor's Office to enhance nursing programs at the undergraduate level	296,372	296,372 Instructional Support-General
*new	Computer Installation of a fiber-optic cable and interconnective equipment for the transmission of academic and administration business on campus	178,000	178,000 Institutional Support-General
*new	Health Science Building Construction of Health Science Building	3,000,000	0 Institutional Support-General
1986	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,497	9,497 Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	64,656	64,656 Institutional Support-Debt Retirement
	Subtotal	<u>\$3,548,525</u>	<u>\$548,525</u> Midwestern State University
Prairie View A&M University			
1994	Academic and Research Support General institutional support not otherwise specified for a particular project	252,952	252,952 Institutional Support-General
1990	Banneker College Initiative to increase the number of minority students graduating and pursuing graduate work in the sciences, business, engineering and	41,168	41,168 Instructional Support-General

Year Created	Title and Description	FY96	FY97 Category
1973	computer science Counseling Services Student support activities in the areas of academic advisement, personal-social and career counseling, special assistance for probationary students, and study skills enhancement	116,600	116,600 Institutional Support-General
*new	Educational Assessment, Growth and Learning Endeavors To improve the scholastic performance and long term retention of historically bypassed students through programs, tutoring, counseling and advising Extension and Public Service Assist in maintaining an effective delivery system to facilitate the dissemination of research based data and other information to the general public	445,000 371,268	445,000 Instructional Support-General 371,268 Public Service
1982	Recruitment and Scholarships for Non-Black Students Recruitment of Non-Black students as a means of diversifying the student population	125,474	125,474 Instructional Support-General
1982	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	596,346	596,346 Instructional Support-Educational
1954	Student Nurse Stipends Stipends to third and fourth year students at the Nursing School, located in Houston, to help defray higher living expenses during the clinical years	194,919	194,919 Instructional Support-General
1990	System Office Operation Support of system office	31,427	31,427 Institutional Support-System Support
1994	Texas Medical Center Library Assessment Enhance library services to the college of nursing	27,618	27,618 Instructional Support-General
	Subtotal	<u>\$2,202,772</u>	<u>\$2,202,772</u> Prairie View A&M University
Sam Houston State University			
1994	Bill Blackwood Law Enforcement Management Institute of Texas Provide an opportunity for current and future law enforcement leadership to acquire and develop the knowledge, concepts, and skills necessary to deliver effective law enforcement services in a free society	2,219,936	2,219,936 Public Service
1992	Center for Business and Economic Development Programs related to the enhancement of instruction, research, and public service, including technical assistance to area businesses	162,185	162,185 Public Service

Year Created	Title and Description	FY96	FY97 Category
1966	Criminal Justice Center Degree program development; training programs for those already working in the field; applied research; and technical assistance to related agencies	887,126	887,126 Public Service
*new	Educational Leadership/Doctoral Program Resources to develop the Doctorate of Education in Educational Leadership to include equipment, faculty, salaries, library resources and other needed items	333,750	333,750 Instructional Support-Educational
1994	Institute of Environmental Studies Provide environmental education for citizens of Texas Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	177,492 146,272	177,492 Institutional Support-General 146,272 Instructional Support-General
1990	Sam Houston Museum Collection of historically valuable items related to General Sam Houston as well as the Republic and Statehood periods of Texas	370,140	370,140 Public Service
1978	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	26,950	26,950 Instructional Support-Educational
1973	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	146,350	146,350 Institutional Support-Debt Retirement
1990	System Office Operation Support of system office	192,569	192,569 Instructional Support-System Support
*new NTI	Telecommunications Infrastructure Instructional telecommunications infrastructure development	145,000	0 Instructional Support-General
1994	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	174,047	172,937 Institutional Support-Debt Retirement
Southwest Texas State University			
1980	Edwards Aquifer Research and Data Center Public service in the study, understanding, and use of this very important natural resource through maintaining centers for data collection, education, technical services and research	250,340	250,340 Research
Subtotal		<u>\$4,981,817</u>	<u>\$4,835,707</u> Sam Houston State University

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Year Created	Title and Description	FY96	FY97 Category
*new	Glade Theater Retrofit Construction project for an outside theater to be repaired and conformed to ADA standards, so it can be used for outdoor drama and theater productions	89,000	89,000 Institutional Support-General
1994	Hail and Water Damage Repair Repayment of emergency repairs due to storm damage	1,449,405	0 Institutional Support-General
1994	Improvement of Geography Education Statewide network of university professors and school teachers (public and private) who are working to upgrade the quality and quantity of geography education in Texas schools	376,242	376,242 Instructional Support-General
1994	Institute for Quality Improvement in Long-Term Health Care Improve the quality of long-term health care in Texas	169,967	169,967 Research
1994	Minority Faculty Development Development of home-grown minority faculty through a revolving fund and intensive mentoring toward faculty qualifications	106,230	106,230 Instructional Support-Educational
1985	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	250,779	250,779 Instructional Support-General
1994	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	118,939	118,939 Instructional Support-Educational
1990	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	272,725	272,725 Institutional Support-Debt Retirement
1994	System Office Operation Support of system office	322,127	322,127 Institutional Support-System Support
1994	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	518,807	518,807 Institutional Support-Debt Retirement
	Subtotal	<u>\$3,924,561</u>	<u>\$2,475,156</u> Southwest Texas State University
	Stephen F. Austin State University		
1994	Academic Enrichment Living Center Significantly reduce the academic mortality rate of freshman and sophomore students	82,231	82,231 Instructional Support-General

Year	Title and Description	FY96	FY97	Category
*new	Biotechnology Collaboration Educate students in the area of biotechnology, increase research activities in biotechnology and utilize the combined resources of SFASU and The University of Texas Health Center at Tyler	335,530	271,397	Research
1962	Center for Applied Studies in Forestry Research activities, continuing education and service with a focus on plant science, forestland management, pine plantation research and conservation education	614,545	614,545	Research
*new	Doctorate of Education/Instructional Development To prepare educational leaders who through collaborative partnerships, professional service, teaching, and research will contribute to the transformation of East Texas schools to the forefront in student achievement and success	322,625	322,625	Instructional Support-General
1994	Environmental and Economic Development Capital equipment for improving agricultural production methods, studying pollution effects, improving environmental management in East Texas and broadening student understanding of the environment	321,365	89,000	Public Service
*new	Institute for East Texas Studies Promote cultural understanding through the development of interdisciplinary scholarship, curricular innovation, and outreach; promote knowledge about the heritage of the region with a positive impact on tourism	132,610	132,610	Research
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	428,088	428,088	Instructional Support-General
*new	NTI Program Development Telecommunications program development	500,000	0	Instructional Support-General
1978	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	68,490	68,490	Instructional Support-Educational
301994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	173,125	173,125	Institutional Support-Debt Retirement
*new	Social Work Program Site based human service internships to provide social services intervention	111,250	111,250	Instructional Support-General

Created	Title and Description	FY96	FY97 Category
1994	in East Texas region Soils Testing Lab Provide soil testing for the acidic soil of East Texas resulting in economic optimum rates of lime and fertilizer recommendations for crop production	88,755	88,755 Public Service
1965	Stone Fort Museum Collection of historical materials relating to the settlement and development of East Texas	27,448	27,448 Public Service
	Subtotal	<u>\$3,206,062</u>	<u>\$2,409,564</u> Stephen F. Austin State University
Sul Ross State University			
1994 STI	Academic Program Development Support development of new programs	443,657	443,657 Instructional Support-General
1992	Academic and Research Support General institutional support not otherwise specified for a particular project	781,065	781,065 Instructional Support-General
1994 STI	Big Bend Region Minority and Small Business Development Center Enhance economic development in the Big Bend region of Texas by providing counseling to minority and small businesses to realize their full potential under the Free Trade Agreement with Mexico	88,731	88,731 Public Service
1994 STI	Center for Big Bend Studies Publish a semiannual journal on the history and culture of the Big Bend region, and encourage research in the history of the area	123,670	123,670 Research
1984	Chihuahuan Desert Research Support for research projects collecting data on and determining relationships between fauna and flora, as well as other elements of natural and geological environment in the Trans-Pecos region	39,607	39,607 Research
1994 STI	Criminal Justice Academy Provide continuing education and other services to the law enforcement community throughout West Texas	95,387	95,387 Public Service
*new	Fire Damage Repair Repayment of emergency repairs due to fire damage General University Support General institutional support not otherwise specified for a particular project Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the	112,000 222,500 16,774	0 Institutional Support-General 222,500 Institutional Support-General 16,774 Instructional Support-General

Year Created	Title and Description	FY96	FY97 Category
1978	STI Scholarships purpose of giving professional training to students as a necessary part of the educational w	105,127	105,127 Instructional Support-Educational
*new	Financial assistance through scholarships to students who might otherwise be unable to attend college Student Center	0	3,000,000 Institutional Support-General
1972	STI Sul Ross State University Museum Construction of Student Center Collection of items relating the cultural and natural history of the Big Bend region of West Texas	145,419	145,419 Public Service
1990	System Office Operation Support of system office	33,201	33,201 Institutional Support-System Support
1994	STI Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	259,403	257,362 Institutional Support-Debt Retirement
	Subtotal	\$2,466,541	\$5,352,500 Sul Ross State University
Sul Ross State University Rio Grande College			
1994	STI Academic Program Development Support development of new programs	399,399	399,399 Instructional Support-General
1992	Academic and Research Support General institutional support not otherwise specified for a particular project	16,323	16,323 Instructional Support-General
1990	STI Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	24,954	24,954 Instructional Support-Educational
*new	STI Small Business Development Center To establish a Small Business Development Center and work with UT-San Antonio and the Middle Rio Grande Council of Governments to provide assistance in the retention and development of businesses within the region	111,250	111,250 Public Service
1990	System Office Operation Support of system office	3,321	3,321 Institutional Support-System Support
	Subtotal	\$555,247	\$555,247 Sul Ross State University Rio Grande College

Year Created	Title and Description	FY96	FY97 Category
Tarleton State University			
1992	Computer Enhancement Funding to purchase new mainframe, peripherals, and software	600,323	0 Institutional Support-General
1992	Hail Damage Repair Repayment of emergency repairs due to storm damage Institute for Applied Environmental Research Cooperative effort between institution and state and federal agencies to address and provide solutions to critical public policy issues arising from environmental problems in the state	742,000 1,222,405	0 Institutional Support-General 1,222,405 Research
1994	Minority Development Program Funding for minority graduate student internships in higher education employment experiences	44,378	44,378 Institutional Support-General
1989	Nursing Program Associate Degree in Nursing program Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	112,744 323,595	112,744 Instructional Support-General 323,595 Instructional Support-General
1964	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	13,793	13,793 Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	76,025	76,025 Institutional Support-Debt Retirement
1990	System Office Operation Support of system office	19,046	19,046 Institutional Support-System Support
Subtotal		\$3,154,309	\$1,811,986 Tarleton State University
Texas A&M International University			
1990	STI Academic Program Development Support the programs which have been developed and implemented based on the Coordinating Board fiscal criteria and develop additional programs both at the undergraduate and graduate level	3,463,606	3,463,606 Instructional Support-General

Year Created	Title and Description	FY96	FY97 Category
1992	STI Graduate School of International Business Develop a world-class graduate international trade and business education and introduce a doctoral program in international trade/business program by 1998	170,114	170,114 Instructional Support-General
1984	STI Institute for International Trade Continue the enhancement and research of border economic development to assist the state's economy	92,833	92,833 Public Service
*new	STI Master Plan Develop and modify campus Master Plan to incorporate future construction of phases three and four	222,500	0 Institutional Support-General
1978	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	10,791	10,791 Instructional Support-Educational
1990	System Office Operation Support of system office	2,857	2,857 Institutional Support-System Support
*new	STI Transitional Funding Expand the university from an upper level institution to a four-year institution to fund faculty, staff and library needs as required	1,290,500	1,290,500 Instructional Support-General
1994	STI Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	2,988,000	4,923,000 Institutional Support-Debt Retirement
Texas A&M University		<u>\$8,241,201</u>	<u>\$9,953,701</u> Texas A&M International University
1965	Cyclotron Institute Facility-based program of research in basic and applied nuclear and atomic science	634,520	634,520 Research
*new	Electronic Government History Center Enhance library capability for historical research	356,000	0 Instructional Support-Educational
1994	Electronic Network for Library and Learning This electronic network will allow the campuses and agencies of the TAMU System to collaborate on research and teaching projects. Access to national networks will bring library holdings and specialized databases available throughout the c	355,009	355,009 Institutional Support-General
1976	Energy Resources Program Development and coordination of energy and mineral programs in research,	638,700	638,700 Research

Year Created	Title and Description	FY96	FY97 Category
1990	teaching and public service Institute of Biosciences and Technology Programs and research in the biological, physical, and social sciences related to food production, agriculture, medicine, and the environment	3,391,642	3,391,642 Research
1990	Public Policy Resource Laboratory Multidisciplinary research unit with programs in government policy, innovation and technology transfer, public health and survey research	47,741	47,741 Research
1957	Radiological Safety Program Program to ensure the safe use of radioactive materials and radiation producing machines by faculty, research staff and students	260,479	260,479 Institutional Support-General
1985	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	171,686	171,686 Instructional Support-Educational
1992	STI School of Architecture Program in which faculty and students build community centers for health, education, and other services in Texas' colonias	817,843	817,843 Public Service
*new	School of Government and Public Service Assist in the funding of new academic unit that will focus on a MPA program, Center for Presidential Studies and the Center for Public Leadership Studies	667,500	667,500 Instructional Support-Educational
1969	Sea Grant Program Partnership of universities, government, and industry focusing on marine research, education and extension services to promote better understanding and use of marine resources	416,348	416,348 Research
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	589,500	589,500 Institutional Support-Debt Retirement
1990	System Office Operation Support of system office	231,147	231,147 Institutional Support-System Support
1994	Trans Texas Video Network Provide a cost effective method of delivering college courses and agency conferences over long distances and to remote locations	221,881	221,881 Institutional Support-General
1992	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	523,460	520,510 Institutional Support-Debt Retirement
1990	University Outreach Center Program to support and increase the number of Black and Hispanic students academically prepared to enter colleges and universities	189,089	189,089 Institutional Support-General

Year Created	Title and Description	FY96	FY97 Category
	Subtotal	\$9,512,545	Texas A&M University
	Subtotal	\$9,153,595	Texas A&M University
1973	Texas A&M University at Galveston Coastal Zone Laboratory Management and coordination of research, advisory, extension and public service functions initiated by the multi-disciplinary faculty	26,487	Research
1976	Dredging of Dock Area Periodic dredging of the dock area for the training ship Texas Clipper and smaller vessels to clear buildup from constant siltng	41,603	0 Institutional Support-General
*new	Marine & Maritime Instructional Enhancement To offer marine and maritime undergraduate education requiring scientific equipment, labs, waterfront facilities, vessels and instructional personnel with special credentials	2,279,168	2,332,748 Instructional Support-General
*new	Marine Terminal Operations To offer marine and maritime undergraduate education requiring research vessels, port and harbor facilities, personnel, facilities maintenance and equipment	465,601	465,601 Institutional Support-General
1986	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,497	9,497 Instructional Support-Educational
	Ship Operation and Maintenance Provide for marine terminal facilities, corp of cadet operations and operating cost of ship operation other than maintenance and repair for the Texas Clipper	1,044,233	1,044,233 Institutional Support-General
1990	System Office Operation Support of system office	7,619	7,619 Institutional Support-System Support
1989	Texas Institute of Oceanography Marine research programs related to climate change, Galveston Bay, marine life studies, policies and management, and Texas shelf studies	543,273	543,273 Research
	Subtotal	\$4,417,481	Texas A&M University at Galveston
	Subtotal	\$4,429,458	Texas A&M University at Galveston
	Texas A&M University-Corpus Christi		
1990	STI Academic Program Development Support increased academic programs as the institution moves from a two-year to a four-year university	2,989,325	2,989,325 Instructional Support-General

Created	Title and Description	FY96	FY97 Category
*new	STI Allied Health To enhance current health programs including nursing, family practitioner, and medical health; and add new programs, specifically physical and occupational therapy programs	267,000	Instructional Support-General
1990	STI Aquaculture/Mariculture Multi-disciplinary initiative in aquaculture/mariculture to meet student and industry needs for South Texas and the Gulf Coast	62,454	Instructional Support-General
*new	Art Museum To link the art museum with the university and develop the Art Museum of South Texas into an art and educational museum for the university and community in South Texas	267,000	Public Service
1992	STI Center for Coastal Studies Interdisciplinary research unit which performs coastal ecosystem research and contract studies	206,588	Research
1994	STI Freshman and Sophomore Program Development Implementation of high quality academic programs and support services for lower division students that enrolled for the first time in the Fall of 1994	2,479,830	Instructional Support-General
1978	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,487	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	60,000	Institutional Support-Debt Retirement
1990	System Office Operation Support of system office	10,476	Institutional Support-System Support
1994	STI Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	3,185,000	Institutional Support-Debt Retirement
1990	STI Undergraduate Nursing Outreach Program Initiative to continue to provide baccalaureate programs in Victoria and Laredo; and to develop a MS program at both sites	86,188	Instructional Support-General
1992	STI Water Resources Center Center for the study of the region's water supply problems and needs, providing a scientific basis for consideration of various management alternatives	76,213	Public Service
Subtotal		<u>\$9,699,561</u>	<u>Texas A&M University-Corpus Christi</u>
		<u>\$10,426,561</u>	

Year Created	Title and Description	FY96	FY97 Category
Texas A&M University-Kingsville			
1947	Citrus Center Research, information and assistance to all aspects of the Texas citrus industry, with an emphasis on education and training	629,843	629,843 Research
1992	STI Engineering Equipment Update Project to modernize and equip engineering and research laboratories and to renovate existing space	612,098	612,098 Research
1992	STI Expanding Engineering Education South Texas engineering initiatives to provide an interactive voice and video system; develop a BS in Industrial Engineering; and to expand College of Engineering research	572,590	572,590 Instructional Support-General
1968	John E. Connor Museum Collection of objects, artifacts, and archives relating primarily to the history and natural history of South Texas Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	31,521	31,521 Public Service
1990	STI Program Development Additional academic degree program initiatives, predominantly graduate level, to meet the needs of South Texas	118,452	118,452 Instructional Support-General
1994	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	2,669,350	2,669,350 Instructional Support-General
1994	STI South Texas Natural Resource Initiative Fund a joint Ph.D. program between Texas A&M and Texas A&M-Kingsville	117,708	117,708 Instructional Support-Educational
1990	System Office Operation Support of system office	44,375	44,375 Instructional Support-General
1990	STI TAMUS/A&I Engineering Initiative Cooperative projects to strengthen the engineering research program and develop a transitional pathway for TAMU-K (formerly TA&IU) students into the Ph.D. programs at TAMU	28,570	28,570 Institutional Support-System Support
		163,226	163,226 Research

Year Created	Title and Description	FY96	FY97 Category
1995	STI Tuition Revenue Bond Retirement	979,000	1,398,000 Institutional Support-Debt Retirement
	Retirement of debt service on tuition revenue bonds		
1992	STI Wildlife Research Institute	208,070	208,070 Research
	Research projects to improve the economic stability of South Texas through consumptive and non-consumptive utilization of natural resources		
	Subtotal	\$6,174,803	\$6,593,803 Texas A&M University-Kingsville
Texas Southern University			
1994	Academic Support	1,333,776	1,333,776 Instructional Support-General
	Support regular academic programs		
1982	Accreditation Continuation-Business	83,525	83,525 Instructional Support-General
	Supplemental funding to help bring the school up to accreditation standards and to support development of new degree programs		
1987	Accreditation Continuation-Education	105,540	105,540 Instructional Support-General
	Supplemental funding to help bring the school up to accreditation standards and to support development of new degree programs		
1983	Accreditation Continuation-Pharmacy	84,246	84,246 Instructional Support-General
	Supplemental funding to help bring the school up to accreditation standards and to support development of new degree programs		
1969	Counseling and Academic Advisement	334,693	334,693 Institutional Support-General
	A broad range of personal and academic support services to students, many of whom are educationally disadvantaged		
1994	Enhancing Safety, Security and Risk Management	177,511	177,511 Institutional Support-General
	Increase safety and security of campus population and reduce exposure to risk of accidents and crime		
*new	Formula Funding Hold-Harmless	567,709	496,746 Instructional Support-General
	Restore 50 percent of reduction in funding from declines in enrollment or formula changes		
1992	Integrated Plan to Improve MIS and Fiscal Operations	167,011	167,011 Institutional Support-General
	Implementation of Management Information Systems (MIS) recommendations to increase the efficiency of University operations and user support and training		
1992	Mickey Leland Center on World Hunger and Peace	81,619	81,619 Public Service
	Resource for information and policy recommendations related to the impact that diet, land use, environment, politics, and other natural and human		

Year Created	Title and Description	FY96	FY97 Category
1985	developments have on hunger and peace Program Enhancement-Doctor of Pharmacy Program to maintain accreditation, thus providing highly trained health care professionals	90,776	90,776 Instructional Support-General
1987	Program Enhancement-Environmental Health Program to strengthen and build the BS in Environmental Health degree program and secure accreditation	18,471	18,471 Instructional Support-General
1985	Program Enhancement-Master of Accounting Program to enhance the graduate program and prepare students for the CPA examination and to help correct deficiencies in minority representation	50,302	50,302 Instructional Support-General
1969	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	1,002,055	1,002,055 Instructional Support-Educational
1981	Scholarships and Recruitment for Non-Black Students Financial assistance through scholarships to students who might otherwise be unable to attend college	236,194	236,194 Instructional Support-Educational
*new	School of Technology To increase enrollment, maintain accreditation in each area, increase the pool of "minority technical workforce" and maintain competitiveness in the market place	44,500	44,500 Instructional Support-General
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	107,500	107,500 Institutional Support-Debt Retirement
1985	Thurgood Marshall School of Law Supplemental funding to help bring the school up to accreditation standards and support development of new degree programs	409,013	409,013 Instructional Support-General
Subtotal		<u>\$4,894,441</u>	<u>\$4,823,478</u> Texas Southern University
Texas Tech University			
1994	Academic Operations Support Support regular academic programs	1,333,596	1,333,596 Instructional Support-General
1978	Alternate Energy Sources Center for research activity in energy, including alternate sources and conversion technology	543,297	543,297 Research
1974	Arid and Semi-arid Lands Center for research and study on problems of the dry lands, including	69,473	69,473 Research

Year Created	Title and Description	FY96	FY97	Category
1994	research, education and public service efforts Biotechnology Research Biotechnology research to reduce losses to Texas crops from the stresses of temperature and moisture extremes	221,798	221,798	Research
*new	Cooperative Biological Research Database To electronically catalogue animal tissue samples collected by state agencies for historical medical reference for animal life and possible ties to human health	222,500	222,500	Research
*new	Cotton Economics Research Expand program to provide cotton industry members and decision makers with economic evaluations of marketing alternatives, competitiveness, wholesaler/retail markets, and processing; provide analysis of production questions	133,500	133,500	Research
1977	Efficient Beef Production Research Information and answers to problems involving nutrition, management, feed handling and processing, and beef products to the beef cattle feedlot industry of Texas	99,857	99,857	Research
*new	Feed Institute Cooperative effort between Texas Tech and the animal feed industry to provide a center for excellence in feed industry research, education and public service	300,000	150,000	Research
1986	Fire Ant Research Research on the biology, ecology and control of fire ants	121,198	121,198	Research
1994	Formula Funding Hold-Harmless Restore 50 percent of reduction in funding from declines in enrollment or formula changes	1,403,955	1,228,461	Instructional Support-General
1994	International Cultural Center Provide for establishment, support and operations of the international cultural center	457,945	457,945	Public Service
1972	Junction Annex Operation Provide courses which broaden the perspective of participating students and conferences for non-profit, educationally oriented groups	73,507	73,507	Public Service
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the	172,917	172,917	Instructional Support-General

Year Created	Title and Description	FY96	FY97	Category
1967	purpose of giving professional training to students as a necessary part of the educational w Research in Agriculture, Business Admin, Engineering, Human Sciences, Research projects in these four colleges with a focus on solving problems related to the economic and social well-being of the state and the West Texas region	514,644	514,644	Research
1967	Research in Rangeland Management Research and graduate education to improve the economic return for ranchers, swine and vegetable producers, including noxious brush control	852,854	852,854	Research
1986	Robotics and High Technology Program to assist the Texas semiconductor industry in maintaining a competitive posture by improving productivity through automation and increased understanding of manufacturing processes	99,516	99,516	Research
1962	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	117,115	117,115	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	311,210	311,210	Institutional Support-Debt Retirement
1990	Small Business Development Center Provide free business counseling and training for all small businesses in a 95 county area	438,767	438,767	Public Service
1989	Texas Tech University Museum Preserve the natural and cultural heritage of the Southwest and other regions as related by history, heritage and climate. Includes Museum, Ranching Heritage Center and Lubbock Lake Landmark.	650,484	650,484	Public Service
1969	Textile Research Center for textile research and development to promote the greater use of the state's three natural fibers (wool, mohair and cotton)	576,070	576,070	Research
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	4,512,106	4,494,568	Institutional Support-Debt Retirement
*new	Vietnam Research Center Establish the premier archive for the Vietnam Conflict and be the leader in promoting an understanding of this tragic event	111,250	111,250	Research
54 1977	Water Conservation Program to seek solutions to the critical water problems of the Panhandle	136,788	136,788	Research

Year Created	Title and Description	FY96	FY97	Category
1982	and High Plains of West Texas, and frequently expanding in scope to encompass state, national and international concerns	2,920,900	2,920,900	Instructional Support-General
1989	West Texas Legal Resource Center/Library Enhancement Dual purpose item to maintain and enhance holdings of the legal resource center in the law library and in the main (general academic) library	184,036	184,036	Research
	Wine Marketing and Enology Research Research activities to survey consumers, provide the industry with economic analysis of the market, and conduct an annual symposium			
	Subtotal	\$16,579,283	\$16,236,251	Texas Tech University
Texas Woman's University				
*new	Federation of North Texas Area Universities Program to improve school and public education through partnership in the Northeast Texas region between East Texas State University, the University of North Texas, and Texas Woman's University	68,847	68,847	Instructional Support-General
1990	Health Professions Outreach Activities to attract minority high school students into careers in health care and to impact the dropout rate of minority high school students	156,899	156,899	Institutional Support-General
1994	Health Teaching Network Establish a high quality teleconferencing network among TWU's four locations	177,436	177,436	Instructional Support-General
1958	Human Nutrition Research Development Program Program to develop techniques for assessing the nutritional status of individuals and special groups, such as children and the elderly	89,742	89,742	Research
*new	Nurse Practitioner Programs To increase the enrollment in the master's level Family Nurse Practitioner Program by adding new faculty members to help meet the need for more health care providers	133,500	133,500	Instructional Support-General
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	36,349	36,349	Instructional Support-General
1992	Reading Recovery Program for early intervention with at-risk first graders who lag behind in	129,818	129,818	Public Service

Year Created	Title and Description	FY96	FY97 Category
1976	reading skills by training teacher leaders who will train others Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	24,246	24,246 Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	125,248	125,248 Institutional Support-Debt Retirement
1980	Texas Medical Center Library Assessment Full service medical library for nursing and allied health students	202,921	202,921 Instructional Support-General
1994	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	630,755	618,800 Institutional Support-Debt Retirement
	Subtotal	<u>\$1,775,761</u>	<u>\$1,763,806</u> Texas Woman's University
The University of Texas at Arlington			
*new	Africa International Exchange To promote educational, technological and business ties between UTA, the State of Texas and the African continent including exchanges, internships and limited scholarships	133,500	133,500 Institutional Support-General
1994	Institute of Urban Studies Through its teaching, conferences, and outreach activities analyze and seek possible solutions to the problems facing metropolitan areas in Texas	310,482	310,482 Public Service
*new	Institutional Advancement To be used for general institutional purposes, including improvements in the instructional programs, acquisition of library materials and purchase of instructional equipment	222,500	222,500 Institutional Support-General
1986	Robotics Engineering Research Program Program to enhance the economic vitality and international competitiveness through applied research, technology transfer, education and training	554,869	554,869 Research
1978	Rural Hospital Outreach Program Continuing Education opportunities for nursing staffs in rural areas	55,808	55,808 Public Service
1972	Scholarships Financial Assistance through scholarships to students who might otherwise be unable to attend college	68,693	68,693 Instructional Support-Educational
58 1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	211,596	211,596 Institutional Support-Debt Retirement

Year Created	Title and Description	FY96	FY97 Category
1990	System Office Operation Support of system office	47,151	47,151 Institutional Support-System Support
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	2,436,178	2,835,855 Institutional Support-Debt Retirement
	Subtotal	\$4,040,777	\$4,440,454 The University of Texas at Arlington
The University of Texas at Austin			
1926	Bureau of Business Research Analyses of economic and business problems from economic and demographic data, including statistical and economic analyses, and research results, through its publications and informational activities	269,116	269,116 Research
1909	Bureau of Economic Geology Core Research Center and Mineral Studies Laboratory with emphasis on furthering the utilization of the State's natural and mineral resources through research in the areas of geology, energy, mineral and land resources	1,249,409	1,249,409 Research
1910	Bureau of Engineering Research Conduct research that focuses on engineering problems of the nation	101,305	101,305 Research
1992	Center for Advanced Studies in Astronomy Activities to build and operate the Spectroscopic Survey Telescope using new specialized technology	666,763	666,763 Research
*new	Center for Public Policy Dispute Resolution To provide training, consultation, research and education in alternate dispute resolution processes such as mediation, negotiated rule-making, binding and non-binding arbitration, and mini-trial	267,000	267,000 Public Service
1976	Institute for Geophysics-Galveston Research into the structure, history, and dynamics of the earth's crust and mantle with an emphasis on the ocean basins and continental margins	1,213,228	1,213,228 Research
1974	LBJ School of Public Affairs Instructional program and university-based research program responsive to the analytic needs of local and state government	277,401	277,401 Instructional Support-General
*new	Library Enhancement Enhance the collections and the automated cataloging system so that faculty, students and researchers have access to worldwide information and bibliographic databases	364,900	364,900 Instructional Support-General

Year Created	Title and Description	FY96	FY97 Category
1972	Marine Science Institute-Port Aransas Conduct basic and applied research in marine science; support education in marine science	700,674	700,674 Research
1933	McDonald Observatory Astronomical institution for understanding of the cosmos and its contents	1,725,006	1,725,006 Research
*new	Public Policy Institute To develop clinics focusing on public policy salient to the state of Texas migration and border issues	222,500	222,500 Public Service
1960	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	478,466	478,466 Instructional Support-Educational
1994	Scholarships-Culturally/Economically Disadvantaged Students Financial assistance through scholarships to students who might otherwise be unable to attend college	549,844	549,844 Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	478,633	478,633 Institutional Support-Debt Retirement
1990	System Office Operation Support of system office	156,152	156,152 Institutional Support-System Support
1935	Texas Memorial Museum Collection of the state's history and natural history with an emphasis on research, service, and education	167,958	167,958 Public Service
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	7,165,293	8,226,880 Institutional Support-Debt Retirement
1988	University Outreach Center Program of career awareness, academic and financial counseling, and other assistance to secondary school students in major cities and the Lower Rio Grande Valley	405,897	405,897 Institutional Support-General
The University of Texas at Brownsville			
1992	STI Cooperative Education Doctoral Program Opportunity to obtain a Ph.D. in several educational specializations for Hispanics and others in the Valley, including human resource development	110,934	110,934 Institutional Support-General
1994	STI Incentive Scholarship Program Provides an incentive to students to improve performance and work for	249,310	249,310 Instructional Support-General
Subtotal		\$16,459,545	\$17,521,132 The University of Texas at Austin

Created Title and Description

FY96 FY97 Category

Year	Created	Title and Description	FY96	FY97	Category
	*new	Library Core Print Collection To bring library holdings up to the American Library Association Standards in accordance with student enrollment, number of faculty and number of programs presently offered	222,500	222,500	Instructional Support-General
1994	STI	Matching Funds for Technology Funds needed for the initial development of engineering technology programs	443,773	443,773	Instructional Support-General
1992	STI	Program Development New degree program development activities	1,704,701	1,704,701	Institutional Support-General
1979		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,497	9,497	Instructional Support-Educational
	*new	Science and Technology Development Implement new degree programs in Manufacturing Engineering Technology, Mechanical Engineering Technology, and Electronic Engineering Technology	111,250	111,250	Instructional Support-Educational
	*new	System Office Operation Support of system office	5,338	5,338	Institutional Support-System Support
1994	STI	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	44,097	85,261	Institutional Support-Debt Retirement
Subtotal			<u>\$2,901,400</u>	<u>\$2,942,564</u>	The University of Texas at Brownsville
The University of Texas at Dallas					
	*new	Formula Funding Hold-Harmless Restore 50 percent of reduction in funding from declines in enrollment or formula changes	910,258	796,476	Instructional Support-General
	*new	Formula Transition Changing application of formula so lower division is funded at the lower division rates and upper division is funded at the upper division rates	667,500	667,500	Instructional Support-General
1994		Lease Payments to Master Equipment Lease Payment on centrally acquired master equipment leases	24,198	23,984	Institutional Support-General
1978		Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,494	9,494	Instructional Support-Educational

Year Created	Title and Description	FY96	FY97 Category
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	90,742	90,742 Institutional Support-Debt Retirement
1990	System Office Operation Support of system office	24,211	24,211 Institutional Support-System Support
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	747,389	884,412 Institutional Support-Debt Retirement
1994	Undergraduate Honors College Development Provide resources to build the infrastructure to serve the highly qualified freshman and sophomore students	221,831	221,831 Instructional Support-General
Subtotal		\$2,718,650	The University of Texas at Dallas
The University of Texas at El Paso			
*new	Academic Infrastructure To be used for building, renovation, repair, maintenance, instructional equipment, library material and doctoral program improvement	1,335,000	1,335,000 Instructional Support-General
1994 STI	Academic Program Development Support development of new programs	3,203,278	3,203,278 Instructional Support-General
1994 STI	Center for Environmental Research Management Identify, develop and apply technologies capable of ameliorating the environmental problems which threaten the health and quality of life in the El Paso\West Texas area and the border region	266,201	266,201 Research
1994 STI	Collaborative for Academic Excellence Bringing together the key players in education, business and civic leaders to guide a city-wide education improvement initiative	133,100	133,100 Public Service
1994 STI	Computer Center Upgrade Replacement of all computer disk drives, upgrade of the communications network and the addition of new software tools	443,668	443,668 Instructional Support-General
1992 STI	Cooperative Degree Programs Program support to provide instruction in areas where there is a large unmet or small but steady demand which will decrease as the need is met without excessive or permanent investment of resources	31,484	31,484 Instructional Support-General
1968	El Paso Centennial Museum Collection of items and exhibits emphasizing the natural and cultural history of the El Paso del Norte Region	62,630	62,630 Public Service

Year Created	Title and Description	FY96	FY97	Category
1992	STI Institute for Manufacturing and Materials Management Programs to promote economic development through the identification and transfer of technology for industrial applications, and improve methods of materials management	101,798	101,798	Public Service
1968	STI Inter-American and Border Studies Institute Teaching, research and outreach programs on the US. - Mexico border area and Latin America	99,835	99,835	Research
1973	Peer Counseling Program Study skills and learning assistance program of tutoring, non-credit classes, and study groups	186,090	186,090	Institutional Support-General
*new	STI Pharmacy Program with UT-Austin New BS in pharmacy and doctoral program through a cooperative effort with UT-Austin. Funds to be used for director, lab assistants, equipment facilities and operating supplies	890,000	890,000	Instructional Support-General
1992	STI Rehabilitative Sciences Cooperative degree programs (BS in Occupational Therapy and Master of Physical Therapy) between UTEP and UTMB-Galveston in response to acute professional shortages	4,080	4,080	Instructional Support-General
1978	STI Rural Nursing Health Care Services Continuing education services to nurses who would not otherwise have access to such services in rural and metropolitan area	73,073	73,073	Public Service
1978	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	216,516	216,516	Instructional Support-Educational
1968	Scholarships for Juarez High School Graduates Competitive scholarship program for qualified graduates of the Ciudad Juarez Preparatory High School	4,584	4,584	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	199,675	199,675	Institutional Support-Debt Retirement
1990	System Office Operation Support of system office	32,151	32,151	Institutional Support-System Support
1992	STI Technical Support for Research Activities to support a rapidly growing research program and allow continued development until traditional funding can be developed and a foundation of support established	226,857	226,857	Research

Year Created	Title and Description	FY96	FY97	Category
1989	STI Texas Centers for Economic and Enterprise Development Projects to enhance the economic position of the Texas border area and achieve greater economic integration through research, a border development database, and providing technical assistance	973,988	973,988	Public Service
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	1,565,919	1,794,863	Institutional Support-Debt Retirement
	Subtotal	<u>\$10,049,927</u>	<u>\$10,278,871</u>	The University of Texas at El Paso
<u>The University of Texas at San Antonio</u>				
1994	STI Academic Program Development Support development of new programs	2,662,145	2,662,145	Instructional Support-General
*new	Downtown Campus Phase II Initial setup and operations for the downtown campus due to open during spring 1997	890,000	0	Institutional Support-General
1990	Institute of Texas Cultures Collection of information about the multicultural history and heritage of the state, including exhibits, publications, and audio-visuals	2,159,571	2,159,571	Public Service
1990	STI Minority Education Projects to reverse the undereducation of minorities and their underrepresentation in careers related to economic development of the state and South Texas	617,005	617,005	Instructional Support-General
1978	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	51,304	51,304	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	212,205	212,205	Institutional Support-Debt Retirement
1990	STI Small Business Development Center Activities to expand efforts to build management skills of small business entrepreneurs in San Antonio and the South Texas border area	752,563	752,563	Public Service
1990	System Office Operation Support of system office	30,203	30,203	Institutional Support-System Support
1990	STI Texas Pre-Engineering Program Program to provide on-campus experience for young students, many of whom are minority, that exposes them to engineering	442,407	442,407	Instructional Support-General

Year Created	Title and Description	FY96	FY97 Category
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	1,300,247	1,623,473 Institutional Support-Debt Retirement
	Subtotal	\$9,117,650	\$8,550,876 The University of Texas at San Antonio
The University of Texas at Tyler			
*new	Engineering Program Development Plan the development of undergraduate and masters level engineering programs, which were initiated in cooperation with area junior and senior colleges	1,513,000	0 Instructional Support-General
*new	Nursing Palestine Extension To deliver to Palestine via interactive television, the BS. in Nursing program	133,500	133,500 Instructional Support-General
1994	Regional Academic Programming Provides educational opportunities to students in remote areas of this service region through interactive TV for distance learning	88,748	88,748 Instructional Support-General
1994	Regional Scholarships Provide educational opportunities for citizens of the region	49,858	49,858 Instructional Support-General
1994	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,496	9,496 Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	46,555	46,555 Institutional Support-Debt Retirement
1990	System Office Operation Support of system office	7,228	7,228 Institutional Support-System Support
*new NTI	Telecommunications Infrastructure Instructional telecommunications infrastructure development	145,000	0 Instructional Support-General
1994	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	117,755	184,073 Institutional Support-General
	Subtotal	\$2,111,140	\$519,458 The University of Texas at Tyler
The University of Texas of the Permian Basin			
1990	Center for Energy and Economic Diversification Help diversify the area economy, create new jobs through application of research results, commercialize technological development, introduce new technologies and encourage entrepreneurial activities	333,750	333,750 Research

Year Created	Title and Description	FY96	FY97 Category
*new	John Ben Shepperd Leadership Institute Provide thousands of citizens the opportunity for leadership training by focusing on public service and topical state and national issues	890,000	890,000 Public Service
*new	Regional Electronic Academic Communication Highway Start up of a collaboration between area community colleges, area public schools and UTPB purchasing the basic equipment infrastructure and interactive video connectivity	356,000	356,000 Instructional Support-General
1979	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,495	9,495 Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	30,400	30,400 Institutional Support-Debt Retirement
1994	System Office Operation Support of system office	4,723	4,723 Institutional Support-System Support
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	134,338	153,216 Institutional Support-Debt Retirement
Subtotal		\$1,758,706	\$1,777,584 The University of Texas of the Permian Basin
The University of Texas-Pan American			
1994 STI	Academic Program Development Support development of new programs	2,285,532	2,285,532 Instructional Support-General
1992 STI	Allied Health Enhancement Program planning, development and implementation, including occupational and physical therapy curricula	78,211	78,211 Instructional Support-General
1987 STI	Center for Entrepreneurship and Economic Development Program to address economic problems in the Valley through projects in business development, international business and trade, and city and municipal government management	142,082	142,082 Public Service
1992 STI	Center for International Studies Activities to sponsor research projects and publication of findings; conferences and training programs; cooperation with other agencies; and serve as focus of grantsmanship	40,621	40,621 Instructional Support-General
1994 STI	Center for Manufacturing Provide information, applied research, technical assistance and technology transfer to the manufacturing industry	221,809	221,809 Public Service
			75

Year Created	Title and Description	FY96	FY97 Category
1992	STI Cooperative Graduate Programs Program development at the graduate level in cooperation with other UT system institutions	68,944	68,944 Instructional Support-General
*new	STI Diabetes Registry To increase diabetes awareness in the Lower Rio Grande Valley by employing a system of surveillance, intervention, research, education, and policy review	139,805	371,577 Public Service
1992	STI Educational Leadership Doctorate Program Program to establish a cooperative Ph.D. to increase the number of trained public school administrators in the valley and minority participation	158,342	158,342 Instructional Support-General
1990	STI Engineering Program Project to develop the pre-engineering program, Tex-PREP, and expand it to include baccalaureate degree programs in electrical, mechanical, and manufacturing engineering	786,432	786,432 Instructional Support-General
*new	Information Technology Augment and enhance academic information systems including hiring additional staff for media production as well as interactive video and distance learning systems, and to upgrade and replace computer equipment in the academic computing lab	222,500	222,500 Institutional Support-General
1990	STI International Business Doctoral Program Development Activity to implement the new Ph.D. program while contributing to the economic development of South Texas	298,857	298,857 Instructional Support-General
*new	STI International Trade and Technology Center Provide the general public with international trade counseling, including how to assess international trade potential, identify international markets, understand the exporting and importing process, and understand international finance	133,500	133,500 Public Service
*new	STI K-12 Collaboration Increase the involvement of UTPA with area school districts through promoting teacher/faculty collaboratives, achievement incentives for public school students, leadership opportunities for school personnel, and improvement of curricula	178,000	178,000 Public Service
1990	STI Nursing Program Enhancement Cooperative project for undergraduate and graduate education in nursing to develop nurse leaders to plan, implement, and evaluate future nursing	414,818	414,818 Instructional Support-General

Year Created	Title and Description	FY96	FY97 Category
1963	programs to meet the need in the Valley Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	375,742	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	136,520	Institutional Support-Debt Retirement
*new	System Office Operation Support of system office	22,777	Institutional Support-System Support
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	1,259,317	Institutional Support-Debt Retirement
1975	Tutorial Programs Broad range of interrelated support services primarily aimed at educationally disadvantaged students	121,209	Institutional Support-General
1992	STI Valley Health Coordinating Office Formalized office to implement action designed to address the expressed needs and essentials necessary to the Valley's self-sufficiency in health education and service delivery	128,083	Institutional Support-General
Subtotal		\$7,213,101	The University of Texas-Pan American
University of Houston			
1987	Advanced Technology Materials Research Programs of basic and applied research, technology development and transfer, and advanced education (MS, Ph.D., & Post-Doctorate)	5,340,000	Research
1994	Center for Commercial Development of Space: Space Vacuum Epitaxy Promote the commercial utilization of the vacuum of space for electronic materials development for economic benefit	488,492	Research
1974	Energy Laboratory Identifies and develops energy and energy-related research for the State and the Nation; funds scientific and technical programs from nine colleges	333,018	Research
1994	Formula Funding Hold-Harmless Restore 50 percent of reduction in funding from declines in enrollment or formula changes	6,789,314	Instructional Support-General
1992	Health Law and Policy Institute Funding to support the study of key health law and policy issues, including occupational injury and illness	259,109	Public Service
			79

Year Created	Title and Description	FY96	FY97 Category
1992	Houston Partnership for Space Exploration Activities integrating research, education and industry with the goal of sending humans to Mars by the year 2020	426,453	426,453 Research
1994	Optometry Clinic and Armistead Building Continue eye and vision care for indigent population, improve education for the state's practicing and potential optometrists, and address accreditation standards	665,772	665,772 Institutional Support-General
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	755,017	755,017 Instructional Support-General
1972	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	125,583	125,583 Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	366,033	366,033 Institutional Support-Debt Retirement
1984	Small Business Development Center Provide quality management and technical assistance to the small business community of Southeast Texas	1,671,495	1,671,495 Public Service
1990	System Office Operation Support of system office	1,271,229	1,271,229 Institutional Support-System Support
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	2,570,334	2,583,978 Institutional Support-Debt Retirement
	Subtotal	<u>\$21,061,849</u>	<u>\$20,226,828</u> University of Houston
University of Houston-Clear Lake			
1984	High Technologies Laboratory Interrelated areas of research and development in computing technology, information technology, electro-optical communications and control systems, especially as related to the nation's space programs	70,120	70,120 Research
1994	Houston Partnership for Environmental Studies Conduct, coordinate and disseminate education and training activities related to the environment	399,722	399,722 Research

Year Created	Title and Description	FY96	FY97 Category
1985	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,490	9,490 Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement	94,000	94,000 Institutional Support-Debt Retirement
1990	Retirement of debt service on Skiles Act revenue bonds System Office Operation Support of system office	132,372	132,372 Institutional Support-System Support
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	328,239	329,982 Institutional Support-Debt Retirement
	Subtotal	<u>\$1,033,943</u>	<u>\$1,035,686</u> University of Houston-Clear Lake
	University of Houston-Downtown		
1982	Basic Skills Laboratory Computerized basic skills programs and individual tutoring and automated instruction in reading, writing, and mathematics	267,384	267,384 Institutional Support-General
1994	Formula Funding Hold-Harmless Restore 50 percent of reduction in funding from declines in enrollment or formula changes	347,299	303,887 Instructional Support-General
1988	Minority Support Center Activities to increase the number of minority students graduating high school and attending college; to provide additional role models; and to improve multi-cultural awareness	812,070	812,070 Institutional Support-General
1982	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	42,269	42,269 Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement	95,175	95,175 Institutional Support-Debt Retirement
1990	Retirement of debt service on Skiles Act revenue bonds System Office Operation Support of system office	155,228	155,228 Institutional Support-System Support
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	2,322,245	2,324,433 Institutional Support-Debt Retirement
	Subtotal	<u>\$4,041,670</u>	<u>\$4,000,446</u> University of Houston-Downtown

Year Created	Title and Description	FY96	FY97	Category
University of Houston-Victoria				
1992	Math Education Institute Projects to improve proficiency and satisfaction in learning mathematics among K-6 students	219,313	219,313	Public Service
1980	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,495	9,495	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	18,915	18,915	Institutional Support-Debt Retirement
1990	System Office Operation Support of system office	14,285	14,285	Institutional Support-System Support
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	46,512	46,512	Institutional Support-Debt Retirement
Subtotal		\$308,520	\$308,520	University of Houston-Victoria
University of North Texas				
1976	Center for Studies in Aging Service-oriented program within the School of Community Service, including an applied research laboratory	19,834	19,834	Public Service
1986	Center for Studies in Emergency Management Program to prepare professional emergency managers to deal with natural and technological disasters	58,805	58,805	Public Service
*new	Dallas Education Center The auxiliary location for a number of higher education institutions designed to allow the institutions to deliver a part of their usual academic programs offered on the main campus at the center's site in Dallas	178,000	178,000	Instructional Support-General
1994	Formula Funding Hold-Harmless Restore 50 percent of reduction in funding from declines in enrollment or formula changes	454,388	397,590	Instructional Support-General
1976	Institute of Applied Sciences Interdisciplinary research unit addressing critical water, land, energy and cultural resource problems and issues	73,224	73,224	Research
1982	Labor and Industrial Relations Program to promote economic development, improve worker efficiency, and	47,772	47,772	Public Service

Year Created	Title and Description	FY96	FY97 Category
	expand employment opportunities through improved labor-management cooperation		
	Organized Activities	273,848	Instructional Support-General
	Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w		
1973	Scholarships	66,656	Instructional Support-Educational
	Financial assistance through scholarships to students who might otherwise be unable to attend college		
1994	Skiles Act Revenue Bond Retirement	418,219	Institutional Support-Debt Retirement
	Retirement of debt service on Skiles Act revenue bonds		
1987	Texas Academy of Math and Science	1,780,000	Instructional Support-General
	Program to increase the number of high school students pursuing advanced education in science and mathematics		
1995	Tuition Revenue Bond Retirement	2,279,106	Institutional Support-Debt Retirement
	Retirement of debt service on tuition revenue bonds		
	Subtotal	<u>\$5,649,852</u>	<u>University of North Texas</u>
	West Texas A&M University		
1994	Agricultural Programs	443,776	Public Service
	Creation of center for study of dryland agriculture; creation of equine industry program		
*new	Environmental Agriculture	890,000	Research
	Provide support to strengthen the regional research and educational programs serving the intensive animal feeding industries of the Texas High Plains		
1963	Killgore Research Center	50,678	Research
	Support of advanced academic research and creative pursuits in all disciplinary areas at the University		
	Organized Activities	5,100	Instructional Support-General
	Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w		

Year Created	Title and Description	FY96	FY97 Category
1990	Panhandle-Plains Historical Museum Collection, preservation, and interpretation of the history, science, and art of the Panhandle-Plains region and the Southwest	419,065	419,065 Public Service
1978	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	43,837	43,837 Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	75,600	75,600 Institutional Support-Debt Retirement
1978	Wind Energy Research Alternative Energy Institute of applied research on small wind energy conversion systems	78,213	78,213 Research
	Subtotal	<u>\$2,006,269</u>	<u>West Texas A&M University</u>
	Total	<u>184,626,358</u>	<u>Universities</u>

HEALTH-RELATED INSTITUTIONS

Texas A&M University HSC			
1994	Academic and Research Support General institutional support not otherwise specified for a particular project	257,374	257,374 Instructional Support-General
1994	Medical Loans Financial assistance through loans to medical students	24,365	24,384 Instructional Support-Educational
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	581,518	581,518 Instructional Support-General
1992	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,772	9,772 Instructional Support-Educational
	Subtotal	<u>\$873,029</u>	<u>Texas A&M University HSC</u>

Year Created	Title and Description	FY96	FY97	Category
Texas Tech University HSC				
1994	Academic Operations Support Administrative support for health sciences center operations	438,644	438,644	Instructional Support-General
1994	STI Academic Operations Support Administrative support for border region development	398,772	398,828	Instructional Support-General
1987	Alzheimer's Disease Institute Activities for patient care, education, and research related to Alzheimer's Disease and associated disorders, emphasizing care in underserved areas	410,580	410,580	Research
*new	Alzheimer's Research Program Establish a retrospective bank of DNA from patients with Alzheimer's Disease to screen for genetic markers, to be able to identify possible sufferers and to suggest possible cures	700,000	700,000	Research
1992	STI Border Health Care Support - Academic Expansion Regional public health services to economically deprived areas, including El Paso	3,850,000	3,850,000	Instructional Support-General
1994	STI Border Health Care Support - Resident Support Create funding for medical residents for the El Paso campus	398,906	398,962	Instructional Support-General
1992	STI Continuing Education To serve the educational needs of practicing physicians in West Texas	14,510	14,510	Public Service
1992	STI Integrated Health Network Activities to support rural and underserved community clinic based education and patient care	1,277,630	1,277,630	Instructional Support-General
1994	Medical Loans Financial assistance through loans to medical students	51,769	52,187	Instructional Support-Educational
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	2,814,509	2,814,509	Instructional Support-General
1974	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	9,300	9,300	Instructional Support-Educational
*new	STI South Texas Border Region Health Professional Education To be used by the Regional Academic Health Center in El Paso for	1,125,000	1,125,000	Instructional Support-Educational

Year Created	Title and Description	FY96	FY97 Category
	infrastructure support, faculty salaries, maintenance and operation, library resources, and to develop a neurosurgeon department in the R E Thomason Hospital		
1989	Southwest Institute for Addictive Disease Programs to train health care professionals and conduct research in prevention, diagnosis, intervention, and treatment of alcoholism and drug abuse	434,020	434,020 Research
1994	Tarbox Parkinson's Disease Institute Support interdisciplinary research and educational and clinical programs associated with Parkinson's Disease and related neurological disorders	242,860	242,860 Research
*new	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	137,476	133,914 Institutional Support-Debt Retirement
		<u>\$12,303,976</u>	<u>Texas Tech University HSC</u>
	<u>The UT Medical Branch at Galveston</u>		
	Continuing Education Provide programs so that health professionals in Texas remain competent and effective	40,375	40,375 Public Service
1992	Cooperative Programs in Physical and Occupational Therapy Degree program development in the areas of Occupational Therapy and Physical Therapy to address allied health manpower shortages	695,762	695,762 Instructional Support-General
1992	Educational Cancer Center Program in cancer education and training for medical students and practicing physicians regarding prevention, control, diagnosis and treatment	247,286	247,285 Instructional Support-General
1992	Interferon Research Program Research program to benefit victims of cancer and other severe infections; and to attract outside scientists, external support, and promote findings	836,934	836,934 Research
1970	Marine Biomedical Institute Research program in the neurosciences using marine organisms and adapting these findings to man	1,971,448	1,971,448 Research
1994	Medical Loans Financial assistance through loans to medical students Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the	167,393	168,993 Instructional Support-Educational
		1,792,779	1,792,779 Instructional Support-General

Year Created	Title and Description	FY96	FY97 Category
	purpose of giving professional training to students as a necessary part of the educational w		
1962	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	23,194	23,194 Instructional Support-Educational
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	815,462	926,948 Institutional Support-Debt Retirement
		<u>\$6,590,633</u>	<u>\$6,703,718</u> The UT Medical Branch at Galveston
	<u>The UT Southwestern Medical Center at Dallas</u>		
1990	AIDS Research Unit Clinical research in the epidemiology, pathogenesis, treatment and prevention of AIDS in conjunction with educating medical students and staff	296,749	296,749 Research
1992	Academic and Research Support for Molecular Medicine General institutional support not otherwise specified for a particular project	989,163	989,163 Instructional Support-General
*new	Alzheimer's Disease Center The proposed program would provide the resources needed to coalesce and complete effective interdisciplinary teams dedicated to exploring the neural mechanisms of Alzheimer's disease and related disorders	445,000	445,000 Research
1994	Basic Biomedical Research Center Development and operation of diverse program of basic and applied research in biomedical sciences	197,832	197,832 Research
*new	Cell Regulation Lab Continue the Nobel Prize-winning research in cell regulation and to accelerate the discovery of novel ways to exploit basic understanding of cell regulation for medical purposes	890,000	890,000 Research
	Continuing Education To engage in the organization, planning, administration, execution, financing, recordkeeping, and evaluation of Continuing Medical Education in the north Texas area	22,900	22,900 Public Service
1994	Debt Service - North Campus Expansion The estimated debt service for Phase I of the North Campus expansion for biomedical research	7,373,907	7,373,907 Institutional Support-General
*new	Institutional Equipment Institutional support of equipment needs where no other funding source is	20,000	20,000 Institutional Support-General

Year Created	Title and Description	FY96	FY97 Category
1970	Kidney and Pancreatic Transplantation Unit Program of kidney and pancreatic islet cell transplantation services in conjunction with medical student and resident training	197,832	197,832 Health Care
1994	Medical Loans Financial assistance through loans to medical students	96,700	96,908 Instructional Support-Educational
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	1,737,614	1,737,614 Instructional Support-General
1986	Program for the Treatment of Heart Disease and Stroke Program to develop new diagnostic and treatment programs for heart disease and stroke	395,665	395,665 Research
1978	Regional Burn Care Center Program to provide comprehensive care and banked organs and tissues for clinical transplant	98,916	98,616 Health Care
*new	Repairs/Remodeling Institutional support for minor repairs and remodeling where no other funding source is available	50,000	50,000 Institutional Support-General
1994	STARS - Program for Science Teacher Access to Resources Create an educational partnership between UT Southwestern and local high school science teachers to improve science education in the Dallas - Ft. Worth area	593,498	593,498 Public Service
1962	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	17,176	17,176 Instructional Support-Educational
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	797,620	906,154 Institutional Support-Debt Retirement
	Subtotal	<u>\$14,220,572</u>	<u>\$14,329,014</u> The UT Southwestern Medical Center at Dallas
The University of Texas HSC at Houston			
1990	Center for Infectious Diseases Research including programs in enteric and respiratory infectious diseases, hepatitis B, and AIDS	298,519	298,519 Research

Year Created	Title and Description	FY96	FY97	Category
1994	Center on Aging Develop curriculum in aging and conduct research in health policy and health care delivery to aged	267,000	267,000	Public Service
*new	Institute for Molecular Medicine Conduct research in the areas of endocrinology, hematology, oncology, cardiology, nephrology, infectious diseases, rheumatic diseases, gastrointestinal diseases, connective tissue diseases, and diseases of the nervous system	222,500	222,500	Research
*new	Intercon To increase the number of minorities pursuing careers in the health professions including career awareness, high school scholarship programs, summer internship program and summer pre-entry programs. Collaborative effort with M.D. Anderson	445,000	445,000	Public Service
*new	Medical Loans Financial assistance through loans to medical students	107,545	108,327	Instructional Support-Educational
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	3,079,337	3,079,337	Instructional Support-General
1994	Pediatric AIDS Three-pronged initiative combining basic research into immunity against maternal-fetal transmission of HIV; clinical research into maternal-infant transmission; and research on the effects of HIV on developing brains	447,787	447,787	Research
1992	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	29,837	29,837	Instructional Support-Educational
*new	Texas Heart Institute-Cardiovascular Surgical Research Research in the development of artificial heart devices	222,500	222,500	Research
1994	Texas Heart Institute-Gene Therapy Project Research to determine if introducing genetic material into the endothelium of the heart is the optimal post-traumatic therapy for heart-attack victims	834,375	834,375	Research
1994	Texas Heart Institute-Statewide Cardiovascular Database Project to develop statewide database of all cardiovascular surgical cases so as to provide research and consultation to Texas medical, academic and	255,875	255,875	Research

Year Created	Title and Description	FY96	FY97	Category
1986	research based institutions. Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	1,173,359	1,337,362	Institutional Support-Debt Retirement
1986	UT Mental Sciences Institute Provide mental health outpatient care to patients and provide training and conduct research in chronic mental disability; substance abuse; geriatrics; dual disabilities; and service delivery	2,213,344	2,213,344	Research
Subtotal		\$9,596,978	\$9,761,763	The University of Texas HSC at Houston
The University of Texas HSC at San Antonio				
1994	STI Academic and Research Support General institutional support not otherwise specified for a particular project	3,547,010	3,544,837	Instructional Support-General
1989	STI Institute of Biotechnology Projects to focus on an integrated solution of human disease utilizing modern molecular biology and biotechnology, including training and technology development	1,432,279	1,392,702	Research
*new	Medical Loans Financial assistance through loans to medical students	97,725	98,395	Instructional Support-Educational
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	4,325,015	4,204,233	Instructional Support-General
1990	STI Research Imaging Center Programs related to in vivos drug therapy testing through research imaging tools, improved diagnostic techniques, and cooperative research interactions	1,025,983	1,004,977	Research
1992	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	50,294	50,106	Instructional Support-Educational
*new	STI South Texas Border Region Health Professional Education To expand graduate medical education, including family practice resident training programs, and other health professional education in the Lower Rio Grande Valley, the Middle Rio Grande Border Area and the Corpus Christi/Coastal Bend Area	6,471,000	9,279,000	Instructional Support-Educational

Year Created	Title and Description	FY96	FY97 Category
1990	STI South Texas Health Research Center Programs to increase research, education, and services to improve health status of South Texas residents, the majority being Hispanic	512,174	502,678 Research
1988	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	1,052,814	1,196,591 Institutional Support-Debt Retirement
	Subtotal	\$18,514,294	\$21,273,519 The University of Texas HSC at San Antonio
The University of Texas Health Center at Tyler			
1994	Infectious Disease Control Provide a clinical laboratory, applied research and education center relating to the diagnosis, treatment and prevention of diseases of the lung	520,930	520,930 Research
*new	NTI Program Development Telecommunications program development and coordination training	626,857	0 Instructional Support-General
	Subtotal	\$1,147,787	\$520,930 The University of Texas Health Center at Tyler
University of North Texas HSC at Fort Worth			
1994	DNA Laboratory Find an expedient cost-effective method of identification of fathers of children on welfare	213,644	213,644 Research
1994	Lease of Facilities Provide adequate space and location for clinical training in primary care	43,795	43,421 Institutional Support-General
1994	Medical Loans Financial assistance through loans to medical students	50,636	50,636 Instructional Support-Educational
	Organized Activities Provide funding for the costs of those activities separately organized and operated in connection with instructional departments primarily for the purpose of giving professional training to students as a necessary part of the educational w	818,770	818,770 Instructional Support-General
1994	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	7,573	7,573 Instructional Support-Educational
*new	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	832,258	832,258 Instructional Support-Educational
	Subtotal	\$1,966,676	\$1,966,302 University of North Texas HSC at Fort Worth

Year Created	Title and Description	FY96	FY97	Category
	JUNIOR/COMMUNITY COLLEGES			
	Alamo Community College			
*new	Palo Alto Regional Library Capital project for construction of the library at Palo Alto College and for the use of its faculty, students, and community	311,500	311,500	Instructional Support-General
*new	STI South Texas Agribusiness Technology Center Serve as the regional education center for agri-business professions; offer degree programs in veterinary technology, food science technology, environmental technologies, and agri-business operations	111,250	111,250	Instructional Support-General
	Subtotal	<u>\$422,750</u>	<u>\$422,750</u>	Alamo Community College
	Alvin Community College			
*new	Aerospace Program Enhance a recently begun technical/preparatory program in conjunction with NASA, Rockwell, and Unisys	178,000	178,000	Instructional Support-General
	Subtotal	<u>\$178,000</u>	<u>\$178,000</u>	Alvin Community College
	Angelina College			
*new	Economic Development General cost associated with economic development activities in manufacturing technology and foundry labs, crime lab & darkroom for police academy and criminal justice, workforce development lab, and technology conference center	44,500	44,500	Instructional Support-General
*new	NTI Telecommunications Infrastructure Instructional telecommunications infrastructure development	145,000	0	Instructional Support-General
	Subtotal	<u>\$189,500</u>	<u>\$44,500</u>	Angelina College
	Austin Community College			
*new	Educational Support Support regular academic programs	89,000	0	Instructional Support-General
	Total	<u>\$65,213,945</u>	<u>\$67,729,238</u>	Health-Related Institutions

Year Created	Title and Description	FY96	FY97 Category
	Subtotal	\$89,000	\$0 Austin Community College
Blinn College			
1994	Educational Support	133,500	133,500 Instructional Support-General
	Support regular academic programs		
1969	Star of the Republic Museum	349,487	349,478 Instructional Support-General
	The museum interprets the history of the Republic of Texas. Interpretations are conducted through exhibits, school and group programs, media programs, and community programs		
	Subtotal	\$482,987	\$482,978 Blinn College
Brazosport College			
*new	Emergency Medical Technician Training	178,000	178,000 Instructional Support-General
	Supplemental state appropriation for program support		
	Subtotal	\$178,000	\$178,000 Brazosport College
Dallas County Community College District			
1991	Small Business Development Center	755,639	755,639 Instructional Support-General
	Assist small and developing companies across North Texas through training, counseling and access to technology, bid assistance, export assistance, and support of business incubators. Funds will be distributed to 13 participating colleges		
	Subtotal	\$755,639	\$755,639 Dallas County Community College District
Frank Phillips College			
1994	Educational Support	89,000	89,000 Instructional Support-General
	Support regular academic programs		
	Subtotal	\$89,000	\$89,000 Frank Phillips College
Hill College			
1994	Educational Support	667,500	667,500 Instructional Support-General
	Support regular academic programs		
	Subtotal	\$667,500	\$667,500 Hill College

Year Created	Title and Description	FY96	FY97 Category
	<u>Howard College</u>		
*new	Deaf Student Dormitory Build a new residence hall for the students at the Southwest Collegiate Institute for the Deaf to replace existing fifty year old army barracks	1,500,000	0 Instructional Support-General
	Subtotal	<u>\$1,500,000</u>	<u>\$0</u> Howard College
	<u>Kilgore College</u>		
*new	NTI Telecommunications Infrastructure Instructional telecommunications infrastructure development	266,800	0 Instructional Support-General
	Subtotal	<u>\$266,800</u>	<u>\$0</u> Kilgore College
	<u>Laredo Junior College</u>		
1994	STI Regional Import/Export Training Center Establishment of state of the art import/export instruction and resources to the Texas/Mexico border area	222,500	222,500 Instructional Support-General
	Subtotal	<u>\$222,500</u>	<u>\$222,500</u> Laredo Junior College
	<u>McLennan Community College</u>		
*new	Educational Support Support regular academic programs	133,500	133,500 Instructional Support-General
	Subtotal	<u>\$133,500</u>	<u>\$133,500</u> McLennan Community College
	<u>Midland College</u>		
1994	American Airpower Heritage Museum Support of Confederate Air Force museum	445,000	445,000 Instructional Support-General
	Subtotal	<u>\$445,000</u>	<u>\$445,000</u> Midland College
	<u>Navarro College</u>		
*new	Arts, Science and Technology Center New planetarium and equipment to be an observatory for classes and the community with a sixty foot dome - the largest in Texas	66,750	66,750 Instructional Support-General
	Subtotal	<u>\$66,750</u>	<u>\$66,750</u> Navarro College

Year	Title and Description	FY96	FY97	Category
	<u>Northeast Texas Community College</u>			
*new NTI	Telecommunications Infrastructure	100,000	45,000	Instructional Support-General
	Instructional telecommunications infrastructure development			
	Subtotal	<u>\$100,000</u>	<u>\$45,000</u>	Northeast Texas Community College
	<u>Panola College</u>			
*new	Nursing Program and Computers	133,500	133,500	Instructional Support-General
	Start LVN program at new satellite campus and computer upgrade to tie campuses together requiring modems and computers			
*new NTI	Telecommunications Infrastructure	145,000	0	Instructional Support-General
	Instructional telecommunications infrastructure development			
	Subtotal	<u>\$278,500</u>	<u>\$133,500</u>	Panola College
	<u>Paris Junior College</u>			
*new NTI	Telecommunications Infrastructure	145,000	0	Instructional Support-General
	Instructional telecommunications infrastructure development			
	Subtotal	<u>\$145,000</u>	<u>\$0</u>	Paris Junior College
	<u>South Plains College</u>			
*new	Workforce Development	445,000	445,000	Instructional Support-General
	The planning for, provision for, and the delivery of educational and related programs and services which are designed to increase the skills within the workforce population			
	Subtotal	<u>\$445,000</u>	<u>\$445,000</u>	South Plains College
	<u>South Texas Community College</u>			
*new STI	Library Development	195,800	195,800	Instructional Support-General
	Develop a basic library collection to meet accreditation requirements; furnish a resource center to accommodate 200 students; develop CD-ROM resources			
*new STI	Personnel Development	89,000	89,000	Instructional Support-General
	Upgrade the skills and credentials of faculty, and develop business partnerships to provide state-of-the-art training for technical faculty			

Year Created	Title and Description	FY96	FY97 Category
*new STI	Physical Plant Support Costs for leased off-campus facilities and on-campus portables to accommodate 100 percent projected enrollment growth, and related increases in utilities and maintenance	342,100	342,100 Instructional Support-General
*new STI	Program Development Establish new degree programs for the needs of business, industry, the medical community, and accreditation; upgrade existing programs, and establish computerized student learning labs	534,000	534,000 Instructional Support-General
*new STI	South Texas Community College Start Up Funding for administrative support services contracts, expanded courses in academic and remedial programs, and administrative, support, and student services staff	667,500	667,500 Instructional Support-General
	Subtotal	<u>\$1,828,400</u>	<u>\$1,828,400</u> South Texas Community College
	Southwest Texas Junior College		
*new	Nursing New program for LVN and for operations	44,500	44,500 Instructional Support-General
	Subtotal	<u>\$44,500</u>	<u>\$44,500</u> Southwest Texas Junior College
	Texarkana College		
*new NTI	Telecommunications Infrastructure Instructional telecommunications infrastructure development	216,800	0 Instructional Support-General
	Subtotal	<u>\$216,800</u>	<u>\$0</u> Texarkana College
	Trinity Valley Community College		
*new NTI	Telecommunications Infrastructure Instructional telecommunications infrastructure development	242,800	0 Instructional Support-General
	Subtotal	<u>\$242,800</u>	<u>\$0</u> Trinity Valley Community College
	Tyler Junior College		
*new NTI	Telecommunications Infrastructure Instructional telecommunications infrastructure development	321,000	49,000 Instructional Support-General
	Subtotal	<u>\$321,000</u>	<u>\$49,000</u> Tyler Junior College

Year Created	Title and Description	FY96	FY97 Category
	TEXAS STATE TECHNICAL COLLEGES		
	<u>Texas State Technical College - Amarillo</u>		
	Debt Retirement	660,000	0 Institutional Support-General
	Adjustment for transfer to Amarillo College		
1994	Lease Payments to Master Equipment Lease Purchase Program	9,599	9,599 Institutional Support-General
	Payment on centrally acquired master equipment leases		
	Subtotal	<u>\$9,599</u>	Texas State Technical College - Amarillo
	<u>Texas State Technical College - Harlingen</u>		
1990	Educational Support	333,750	333,750 Instructional Support-General
	Provide for functions of Administrative Computer Services, Payroll, Employee Benefits, Accounting and the production of many state required reports		
1994	Lease Payments to Master Equipment Lease Purchase Program	17,102	17,102 Public Service
	Payment on centrally acquired master equipment leases		
1972	Occupational Educational Research	18,463	18,463 Research
	Research support services provided to the campus by the System Office		
1972	Plant Expansion and New Plant Start-Up Program	20,746	20,746 Public Service
	Program that assures an adequate number of well-trained individuals exists to meet employment needs of new or expanding industry		
1986	Scholarships	22,536	22,536 Instructional Support-Educational
	Financial assistance through scholarships to students who might otherwise be unable to attend college		
*new	System Office Operations	289,423	289,423 Institutional Support-System Support
	Support of system office		
	Subtotal	<u>\$702,020</u>	Texas State Technical College - Harlingen
	<u>Texas State Technical College - Marshall Center</u>		
*new	NTI Telecommunications Infrastructure	145,000	0 Instructional Support-General
	Instructional telecommunications infrastructure development		

Created	Title and Description	FY96	FY97 Category
		Subtotal \$145,000	\$0 Texas State Technical College - Marshall Center
	Texas State Technical College - Sweetwater		
1990	Educational Support Provide for functions of Administrative Computer Services, Payroll, Employee Benefits, Accounting and the production of many state required reports	333,750	333,750 Instructional Support-General
1991	Instructional Services To enable the college to maintain its technical education programs and its instructional equipment to provide state-of-the-art technical training	243,840	243,839 Instructional Support-General
1994	Lease Payments to Master Equipment Lease Purchase Program Payment on centrally acquired master equipment leases	66,350	66,350 Institutional Support-General
1972	Occupational Educational Research Research support services provided to the campus by the System Office	5,358	5,358 Research
1974	Plant Expansion and New Plant Start-Up Program Program that assures an adequate number of well-trained individuals exists to meet the employment needs of new or expanding industries	20,514	20,515 Public Service
1986	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	6,604	6,604 Instructional Support-Educational
*new	System Office Operations Support of system office	83,983	83,983 Institutional Support-System Support
		Subtotal \$760,399	\$760,399 Texas State Technical College - Sweetwater
	Texas State Technical College - Waco		
1978	Deaf Student Services Meets the needs of the deaf student population as required by the Americans with Disabilities Act	54,934	54,935 Instructional Support-General
1990	Educational Support Provide for functions of Administrative Computer Services, Payroll, Employee Benefits, Accounting and the production of many state required reports	445,000	445,000 Instructional Support-General
1994	Lease Payments to Master Equipment Lease Purchase Program Payment on centrally acquired master equipment leases	105,546	139,785 Institutional Support-General

Year Created	Title and Description	FY96	FY97	Category
1972	Occupational Educational Research	43,176	43,177	Research
1974	Research support services provided to the campus by the System Office Plant Expansion and New Plant Start-Up Program Program that assures an adequate number of well-trained individuals exists to meet employment needs of new or expanding industry	22,353	22,353	Public Service
1986	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	32,302	32,302	Instructional Support-Educational
*new	System Office Operations Support of system office	676,596	676,596	Institutional Support-System Support
	Subtotal	<u>\$1,379,907</u>	<u>\$1,414,148</u>	Texas State Technical College - Waco
	Total	<u>\$3,656,925</u>	<u>\$2,886,166</u>	Texas State Technical Colleges

LAMAR CENTERS

Lamar University at Orange				
1994	Center for Excellence in Ship Hull Design and Electrical Systems Provide national center for educational service and special projects for the shipbuilding industry	119,820	119,820	Research
1994	Computer Aided Acquisition & Logistics System/Shared Resource Provide technical and educational service to defense contractors	119,820	119,820	Public Service
*new	Criminal Justice Program Implementation To provide start-up costs and expand the program and provide instruction in a high demand area in response to four new prisons in Jefferson County	26,627	26,627	Instructional Support-Educational
1994	Expanded Upward Mobility Associate Degree Nursing Program Develop upward mobility nursing program in response to state and local needs	22,189	22,189	Instructional Support-General
1986	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	30,373	30,373	Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	18,135	18,135	Institutional Support-Debt Retirement
1990	System Office Operation Support of system office	77,280	77,280	Institutional Support-System Support

Created	Title and Description	FY96	FY97 Category
	Subtotal	\$414,244	\$414,244 Lamar University at Orange
	Lamar University at Port Arthur		
1994	Expanded Upward Mobility Nursing Program Provide necessary funding to increase enrollment in the Upward Mobility Nursing Program and vocational nursing in response to state and local needs	22,189	22,189 Instructional Support-General
1986	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	24,733	24,733 Instructional Support-Educational
1994	Skiles Act Revenue Bond Retirement Retirement of debt service on Skiles Act revenue bonds	19,961	19,961 Institutional Support-Debt Retirement
*new	Substance Abuse Counseling Program Provide funding to expand the existing program of instruction in Substance Abuse Counseling to meet the special needs of the Criminal Justice system	44,378	44,378 Instructional Support-General
1990	System Office Operation Support of system office	78,101	78,101 Institutional Support-System Support
	Subtotal	\$189,362	\$189,362 Lamar University at Port Arthur
	Total	\$603,606	\$603,606 Lamar Centers
	Grand Totals	\$263,409,760	\$261,458,442

SECTION B

**LISTING OF SPECIAL ITEMS
BY PRINCIPAL PURPOSE CATEGORY**

**Total Special Items and Percentage
By Principal Purpose Category
Biennial Total 1996-97**

**Table 4
Total Special Item Funding by Purpose**

Principal Purpose	Items	Appropriation	Percent of Total
<u>Provide Instruction</u>			
1. Instructional Support: General	172	\$ 200,574,144	38.21%
2. Instructional Support: Educational Opportunity	66	34,065,825	6.49%
<u>Conduct Research</u>			
3. Research	86	91,592,183	17.45%
<u>Provide Public Service</u>			
4. Public Service	69	44,028,696	8.39%
<u>Institution Support</u>			
5. Institutional Support: General	52	47,619,372	9.07%
6. Institutional Support: Debt	58	98,174,680	18.70%
7. Institutional Support: System Support	31	8,220,106	1.57%
<u>Health Care</u>			
8. Health Care	2	593,196	0.11%
TOTALS	536	\$ 524,868,202	100.00%

Note: Amounts shown do not include Article IX, Section 153 reductions.

PUBLIC INSTITUTIONS OF HIGHER EDUCATION

Special Items By Category - 1996-97 Biennium

Year Created	Institution	Title	Appropriations	
			FY96	FY97
UNIVERSITIES				
Instructional Support-General				
1992	Angelo State University	Academic and Research Support	551,391	551,391
*new	Angelo State University	Computer, Information Training, Telecommunications, Distance Learning	200,250	273,230
1992	Angelo State University	Expansion of Nursing Program	95,105	95,105
*new	Angelo State University	Organized Activities	168,878	168,878
1992	Angelo State University	Physical Therapy and Nursing	155,750	155,750
*new	East Texas State University	Academic and Research Support	204,049	204,049
*new	East Texas State University	Minority Doctoral Fellowship	111,250	111,250
*new	East Texas State University	Organized Activities	123,078	123,078
*new	NTI	Telecommunications Infrastructure	562,000	0
1994	East Texas State University at Texarkana	Formula Funding Hold-Harmless	68,884	60,273
*new	NTI	Telecommunications Infrastructure	145,000	0
*new	Lamar University	Criminal Justice Program Enhancement	66,003	66,003
*new	Lamar University	Curriculum Development	22,250	22,250
*new	Lamar University	Educational Mobility - LVN to ADN	84,550	84,550
1994	Lamar University	Enrollment Management Impact Plan	177,511	177,511
1994	Lamar University	Faculty Salaries Enhancement	133,133	133,133
*new	Lamar University	Formula Funding Hold-Harmless	1,169,822	1,054,151
*new	Lamar University	Institute of Technology Professional Truck Driving School	62,300	44,500
1994	Lamar University	Library Enhancement	507,425	507,425
1990	Lamar University	Minority Scholars Institute	95,754	95,754

Year Created	Institution	Title	Appropriations	
			FY96	FY97
1994	Lamar University	Texas Academy of Leadership in the Humanities	43,633	43,633
1992	Midwestern State University	Academic and Research Support	296,372	296,372
1990	Prairie View A&M University	Banneker College	41,168	41,168
*new	Prairie View A&M University	Educational Assessment, Growth and Learning Endeavors	445,000	445,000
1982	Prairie View A&M University	Recruitment and Scholarships for Non-Black Students	125,474	125,474
1954	Prairie View A&M University	Student Nurse Stipends	194,919	194,919
1994	Prairie View A&M University	Texas Medical Center Library Assessment	27,618	27,618
*new	NTI	Organized Activities	146,272	146,272
1994	Sam Houston State University	Telecommunications Infrastructure	145,000	0
1994	Southwest Texas State University	Improvement of Geography Education	376,242	376,242
1994	Southwest Texas State University	Organized Activities	250,779	250,779
1994	Stephen F. Austin State University	Academic Enrichment Living Center	82,231	82,231
*new	NTI	Doctorate of Education/Instructional Development	322,625	322,625
*new	NTI	Organized Activities	428,088	428,088
1994	Stephen F. Austin State University	Program Development	500,000	0
1994	Stephen F. Austin State University	Social Work Program	111,250	111,250
1994	Sul Ross State University	Academic Program Development	443,657	443,657
1992	Sul Ross State University	Academic and Research Support	781,065	781,065
1994	Sul Ross State University	Organized Activities	16,774	16,774
1994	Sul Ross State University	Academic Program Development	399,399	399,399
1992	Sul Ross State University	Academic and Research Support	16,323	16,323
1989	Tarleton State University	Nursing Program	112,744	112,744
1990	Tarleton State University	Organized Activities	323,595	323,595
1990	Texas A&M International University	Academic Program Development	3,463,606	3,463,606
1992	Texas A&M International University	Graduate School of International Business	170,114	170,114
*new	STI	Transitional Funding	1,290,500	1,290,500
*new	STI	Marine & Maritime Instructional Enhancement	2,332,748	2,332,748
1990	Texas A&M University at Galveston	Academic Program Development	2,989,325	2,989,325
*new	STI	Allied Health	267,000	267,000

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Created	Institution	Title	Appropriations	
			FY96	FY97
1990	STI Texas A&M University-Corpus Christi	Aquaculture/Mariculture	62,454	62,454
1994	STI Texas A&M University-Corpus Christi	Freshman and Sophomore Program Development	2,479,830	2,479,830
1990	STI Texas A&M University-Corpus Christi	Undergraduate Nursing Outreach Program	86,188	86,188
1992	STI Texas A&M University-Kingsville	Expanding Engineering Education	572,590	572,590
	Texas A&M University-Kingsville	Organized Activities	118,452	118,452
1990	STI Texas A&M University-Kingsville	Program Development	2,669,350	2,669,350
1994	STI Texas A&M University-Kingsville	South Texas Natural Resource Initiative	44,375	44,375
1994	Texas Southern University	Academic Support	1,333,776	1,333,776
1982	Texas Southern University	Accreditation Continuation-Business	83,525	83,525
1987	Texas Southern University	Accreditation Continuation-Education	105,540	105,540
1983	Texas Southern University	Accreditation Continuation-Pharmacy	84,246	84,246
*new	Texas Southern University	Formula Funding Hold-Harmless	567,709	496,746
1985	Texas Southern University	Program Enhancement-Doctor of Pharmacy	90,776	90,776
1987	Texas Southern University	Program Enhancement-Environmental Health	18,471	18,471
1985	Texas Southern University	Program Enhancement-Master of Accounting	50,302	50,302
*new	Texas Southern University	School of Technology	44,500	44,500
1985	Texas Southern University	Thurgood Marshall School of Law	409,013	409,013
1994	Texas Tech University	Academic Operations Support	1,333,596	1,333,596
1994	Texas Tech University	Formula Funding Hold-Harmless	1,403,955	1,228,461
	Texas Tech University	Organized Activities	172,917	172,917
1992	Texas Tech University	West Texas Legal Resource Center/Library Enhancement	2,920,900	2,920,900
*new	Texas Woman's University	Federation of North Texas Area Universities	68,847	68,847
1994	Texas Woman's University	Health Teaching Network	177,436	177,436
*new	Texas Woman's University	Nurse Practitioner Programs	133,500	133,500
	Texas Woman's University	Organized Activities	36,349	36,349
1980	Texas Woman's University	Texas Medical Center Library Assessment	202,921	202,921
1974	The University of Texas at Austin	LBJ School of Public Affairs	277,401	277,401
*new	The University of Texas at Austin	Library Enhancement	364,900	364,900
1994	STI The University of Texas at Brownsville	Incentive Scholarship Program	249,310	249,310

Year Created	Institution	Title	Appropriations	
			FY96	FY97
*new	The University of Texas at Brownsville	Library Core Print Collection	222,500	222,500
1994	STI The University of Texas at Brownsville	Matching Funds for Technology	443,773	443,773
*new	The University of Texas at Dallas	Formula Funding Hold-Harmless	910,258	796,476
*new	The University of Texas at Dallas	Formula Transition	667,500	667,500
1994	STI The University of Texas at Dallas	Undergraduate Honors College Development	221,831	221,831
*new	The University of Texas at El Paso	Academic Infrastructure	1,335,000	1,335,000
1994	STI The University of Texas at El Paso	Academic Program Development	3,203,278	3,203,278
1992	STI The University of Texas at El Paso	Cooperative Degree Programs	31,484	31,484
*new	STI The University of Texas at El Paso	Pharmacy Program with UT-Austin	890,000	890,000
1992	STI The University of Texas at El Paso	Rehabilitative Sciences	4,080	4,080
1994	STI The University of Texas at San Antonio	Academic Program Development	2,662,145	2,662,145
1990	STI The University of Texas at San Antonio	Minority Education	617,005	617,005
1990	STI The University of Texas at San Antonio	Texas Pre-Engineering Program	442,407	442,407
*new	The University of Texas at Tyler	Engineering Program Development	1,513,000	0
*new	The University of Texas at Tyler	Nursing Palestine Extension	133,500	133,500
1994	STI The University of Texas at Tyler	Regional Academic Programming	88,748	88,748
1994	STI The University of Texas at Tyler	Regional Scholarships	49,858	49,858
*new	NTI The University of Texas at Tyler	Telecommunications Infrastructure	145,000	0
*new	The University of Texas of the Permian Basin	Regional Electronic Academic Communication Highway	356,000	356,000
1994	STI The University of Texas-Pan American	Academic Program Development	2,285,532	2,285,532
1992	STI The University of Texas-Pan American	Allied Health Enhancement	78,211	78,211
1992	STI The University of Texas-Pan American	Center for International Studies	40,621	40,621
1992	STI The University of Texas-Pan American	Cooperative Graduate Programs	68,944	68,944
1992	STI The University of Texas-Pan American	Educational Leadership Doctorate Program	158,342	158,342
1990	STI The University of Texas-Pan American	Engineering Program	786,432	786,432
1990	STI The University of Texas-Pan American	International Business Doctoral Program Development	298,857	298,857
1990	STI The University of Texas-Pan American	Nursing Program Enhancement	414,818	414,818
1994	University of Houston	Formula Funding Hold-Harmless	6,789,314	5,940,649
	University of Houston	Organized Activities	755,017	755,017

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Created	Institution	Title	Appropriations	
			FY96	FY97
1994	University of Houston-Downtown	Formula Funding Hold-Harmless	347,299	303,887
*new	University of North Texas	Dallas Education Center	178,000	178,000
1994	University of North Texas	Formula Funding Hold-Harmless	454,388	397,590
	University of North Texas	Organized Activities	273,848	273,848
1987	University of North Texas	Texas Academy of Math and Science	1,780,000	1,780,000
	West Texas A&M University	Organized Activities	5,100	5,100
		Instructional Support-General	Subtotal \$65,609,543	\$61,274,907
Instructional Support-Educational Opportunity				
1972	Angelo State University	Scholarships	21,224	21,224
1969	East Texas State University	Scholarships	34,483	34,483
1978	East Texas State University at Texarkana	Scholarships	9,497	9,497
1978	Lamar University	Scholarships	107,176	107,176
1986	Midwestern State University	Scholarships	9,497	9,497
1982	Prairie View A&M University	Scholarships	596,346	596,346
*new	Sam Houston State University	Educational Leadership\Doctoral Program	333,750	333,750
1978	Sam Houston State University	Scholarships	26,950	26,950
1994	Southwest Texas State University	Minority Faculty Development	106,230	106,230
1985	Southwest Texas State University	Scholarships	118,939	118,939
1978	Stephen F. Austin State University	Scholarships	68,490	68,490
1978	STI Sul Ross State University	Scholarships	105,127	105,127
1990	STI Sul Ross State University Rio Grande College	Scholarships	24,954	24,954
1964	Tarleton State University	Scholarships	13,793	13,793
1978	Texas A&M International University	Scholarships	10,791	10,791
*new	Texas A&M University	Electronic Government History Center	356,000	0
1985	Texas A&M University	Scholarships	171,686	171,686
*new	Texas A&M University	School of Government and Public Service	667,500	667,500
1986	Texas A&M University at Galveston	Scholarships	9,497	9,497
1978	Texas A&M University-Corpus Christi	Scholarships	9,487	9,487
1994	Texas A&M University-Kingsville	Scholarships	117,708	117,708
1969	Texas Southern University	Scholarships	1,002,055	1,002,055

Year Created	Institution	Title	Appropriations	
			FY96	FY97
1981	Texas Southern University	Scholarships and Recruitment for Non-Black Students	236,194	236,194
1962	Texas Tech University	Scholarships	117,115	117,115
1976	Texas Woman's University	Scholarships	24,246	24,246
1972	The University of Texas at Arlington	Scholarships	68,693	68,693
1960	The University of Texas at Austin	Scholarships	478,466	478,466
1994	The University of Texas at Austin	Scholarships-Culturally/Economically Disadvantaged Students	549,844	549,844
1979	The University of Texas at Brownsville	Scholarships	9,497	9,497
*new	STI	Science and Technology Development	111,250	111,250
1978	The University of Texas at Dallas	Scholarships	9,494	9,494
1978	The University of Texas at El Paso	Scholarships	216,516	216,516
1968	The University of Texas at El Paso	Scholarships for Juarez High School Graduates	4,584	4,584
1978	The University of Texas at San Antonio	Scholarships	51,304	51,304
1994	The University of Texas at Tyler	Scholarships	9,496	9,496
1979	The University of Texas of the Permian Basin	Scholarships	9,495	9,495
1963	The University of Texas-Pan American	Scholarships	375,742	375,742
1972	University of Houston	Scholarships	125,583	125,583
1985	University of Houston-Clear Lake	Scholarships	9,490	9,490
1982	University of Houston-Downtown	Scholarships	42,269	42,269
1980	University of Houston-Victoria	Scholarships	9,495	9,495
1973	University of North Texas	Scholarships	66,656	66,656
1978	West Texas A&M University	Scholarships	43,837	43,837
Instructional Support-Educational Opportunity			Subtotal	\$6,134,446

Research

1990	- Lamar University	Gulf Coast Hazardous Substance Research Center	489,716	489,716
1980	Southwest Texas State University	Edwards Aquifer Research and Data Center	250,340	250,340
1994	Southwest Texas State University	Institute for Quality Improvement in Long-Term Health Care	169,967	169,967
*new	Stephen F. Austin State University	Biotechnology Collaboration	335,530	271,397

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Year Created	Institution	Title	Appropriations	
			FY96	FY97
1962	Stephen F. Austin State University	Center for Applied Studies in Forestry	614,545	614,545
*new	Stephen F. Austin State University	Institute for East Texas Studies	132,610	132,610
1994	STI Sul Ross State University	Center for Big Bend Studies	123,670	123,670
1984	Sul Ross State University	Chihuahuan Desert Research	39,607	39,607
1992	Tarleton State University	Institute for Applied Environmental Research	1,222,405	1,222,405
1965	Texas A&M University	Cyclotron Institute	634,520	634,520
1976	Texas A&M University	Energy Resources Program	638,700	638,700
1990	Texas A&M University	Institute of Biosciences and Technology	3,391,642	3,391,642
1990	Texas A&M University	Public Policy Resource Laboratory	47,741	47,741
1969	Texas A&M University	Sea Grant Program	416,348	416,348
1973	Texas A&M University at Galveston	Coastal Zone Laboratory	26,487	26,487
1989	Texas A&M University at Galveston	Texas Institute of Oceanography	543,273	543,273
1992	STI Texas A&M University-Corpus Christi	Center for Coastal Studies	206,588	206,588
1947	Texas A&M University-Kingsville	Citrus Center	629,843	629,843
1992	STI Texas A&M University-Kingsville	Engineering Equipment Update	612,098	612,098
1990	STI Texas A&M University-Kingsville	TAMUS/A&I Engineering Initiative	163,226	163,226
1992	STI Texas A&M University-Kingsville	Wildlife Research Institute	208,070	208,070
1978	Texas Tech University	Alternate Energy Sources	543,297	543,297
1974	Texas Tech University	Arid and Semi-arid Lands	69,473	69,473
1994	Texas Tech University	Biotechnology Research	221,798	221,798
*new	Texas Tech University	Cooperative Biological Research Database	222,500	222,500
*new	Texas Tech University	Cotton Economics Research	133,500	133,500
1977	Texas Tech University	Efficient Beef Production Research	99,857	99,857
*new	Texas Tech University	Feed Institute	300,000	150,000
1986	Texas Tech University	Fire Ant Research	121,198	121,198
1967	Texas Tech University	Research in Agriculture, Business Admin, Engineering, Human Sciences, Leath	514,644	514,644
1967	Texas Tech University	Research in Rangeland Management	852,854	852,854
1986	Texas Tech University	Robotics and High Technology	99,516	99,516
1969	Texas Tech University	Textile Research	576,070	576,070

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Year Created	Institution	Title	Appropriations	
			FY96	FY97
*new	Texas Tech University	Vietnam Research Center	111,250	111,250
1977	Texas Tech University	Water Conservation	136,788	136,788
1989	Texas Tech University	Wine Marketing and Enology Research	184,036	184,036
1958	Texas Woman's University	Human Nutrition Research Development Program	89,742	89,742
1986	The University of Texas at Arlington	Robotics Engineering Research Program	554,869	554,869
1926	The University of Texas at Austin	Bureau of Business Research	269,116	269,116
1909	The University of Texas at Austin	Bureau of Economic Geology	1,249,409	1,249,409
1910	The University of Texas at Austin	Bureau of Engineering Research	101,305	101,305
1992	The University of Texas at Austin	Center for Advanced Studies in Astronomy	666,763	666,763
1976	The University of Texas at Austin	Institute for Geophysics-Galveston	1,213,228	1,213,228
1972	The University of Texas at Austin	Marine Science Institute-Port Aransas	700,674	700,674
1933	The University of Texas at Austin	McDonald Observatory	1,725,006	1,725,006
1994 STI	The University of Texas at El Paso	Center for Environmental Research Management	266,201	266,201
1968 STI	The University of Texas at El Paso	Inter-American and Border Studies Institute	99,835	99,835
1992 STI	The University of Texas at El Paso	Technical Support for Research	226,857	226,857
1990	The University of Texas of the Permian Basin	Center for Energy and Economic Diversification	333,750	333,750
1987	University of Houston	Advanced Technology Materials Research	5,340,000	5,340,000
1994	University of Houston	Center for Commercial Development of Space: Space Vacuum Epitaxy Ctr	488,492	488,492
1974	University of Houston	Energy Laboratory	333,018	333,018
1992	University of Houston	Houston Partnership for Space Exploration	426,453	426,453
1984	University of Houston-Clear Lake	High Technologies Laboratory	70,120	70,120
1994	University of Houston-Clear Lake	Houston Partnership for Environmental Studies	399,722	399,722
1976	University of North Texas	Institute of Applied Sciences	73,224	73,224
*new	West Texas A&M University	Environmental Agriculture	890,000	890,000
1963	West Texas A&M University	Killgore Research Center	50,678	50,678
1978	West Texas A&M University	Wind Energy Research	78,213	78,213
		Research		
		Subtotal	\$30,730,382	\$30,516,249

Created	Institution	Title	Appropriations	
			FY96	FY97
Public Service				
*new	Angelo State University	Center for Fine Arts	0	2,750,000
1969	Angelo State University	Management, Instruction, and Research Center	299,519	299,519
1994	Angelo State University	Small Business Development Center	89,000	89,000
1994	East Texas State University	Northeast Texas Educational Partnership Consortium	177,511	177,511
1994	East Texas State University at Texarkana	Northeast Texas Education Partnership	88,755	88,755
1994	Lamar University	Public Service/Community Outreach Expansion	88,878	88,878
1990	Lamar University	Small Business Development Center	107,427	107,427
1982	Lamar University	Spindletop Museum Educational Activities	33,290	33,290
*new	Lamar University	Workforce Literacy	40,050	40,050
	Prairie View A&M University	Extension and Public Service	371,268	371,268
1994	Sam Houston State University	Bill Blackwood Law Enforcement Management Institute of Texas	2,219,936	2,219,936
1992	Sam Houston State University	Center for Business and Economic Development	162,185	162,185
1966	Sam Houston State University	Criminal Justice Center	887,126	887,126
1990	Sam Houston State University	Sam Houston Museum	370,140	370,140
1994	Stephen F. Austin State University	Environmental and Economic Development	321,365	89,000
1994	Stephen F. Austin State University	Soils Testing Lab	88,755	88,755
1965	Stephen F. Austin State University	Stone Fort Museum	27,448	27,448
1994	STI Sul Ross State University	Big Bend Region Minority and Small Business Development Center	88,731	88,731
1994	STI Sul Ross State University	Criminal Justice Academy	95,387	95,387
1972	STI Sul Ross State University	Sul Ross State University Museum	145,419	145,419
*new	STI Sul Ross State University Rio Grande College	Small Business Development Center	111,250	111,250
1984	STI Texas A&M International University	Institute for International Trade	92,833	92,833
1992	STI Texas A&M University	School of Architecture	817,843	817,843
*new	STI Texas A&M University-Corpus Christi	Art Museum	267,000	267,000
1992	STI Texas A&M University-Corpus Christi	Water Resources Center	76,213	76,213
1968	STI Texas A&M University-Kingsville	John E. Connor Museum	31,521	31,521

Year Created	Institution	Title	Appropriations	
			FY96	FY97
1992	Texas Southern University	Mickey Leland Center on World Hunger and Peace	81,619	81,619
1994	Texas Tech University	International Cultural Center	457,945	457,945
1972	Texas Tech University	Junction Annex Operation	73,507	73,507
1990	Texas Tech University	Small Business Development Center	438,767	438,767
1989	Texas Tech University	Texas Tech University Museum	650,484	650,484
1992	Texas Woman's University	Reading Recovery	129,818	129,818
1994	The University of Texas at Arlington	Institute of Urban Studies	310,482	310,482
1978	The University of Texas at Arlington	Rural Hospital Outreach Program	55,808	55,808
*new	The University of Texas at Austin	Center for Public Policy Dispute Resolution	267,000	267,000
*new	The University of Texas at Austin	Public Policy Institute	222,500	222,500
1935	The University of Texas at Austin	Texas Memorial Museum	167,958	167,958
1994	STI The University of Texas at El Paso	Collaborative for Academic Excellence	133,100	133,100
1968	The University of Texas at El Paso	El Paso Centennial Museum	62,630	62,630
1992	STI The University of Texas at El Paso	Institute for Manufacturing and Materials Management	101,798	101,798
1978	STI The University of Texas at El Paso	Rural Nursing Health Care Services	73,073	73,073
1989	STI The University of Texas at El Paso	Texas Centers for Economic and Enterprise Development	973,988	973,988
1990	The University of Texas at San Antonio	Institute of Texas Cultures	2,159,571	2,159,571
1990	STI The University of Texas at San Antonio	Small Business Development Center	752,563	752,563
*new	The University of Texas of the Permian Basin	John Ben Shepperd Leadership Institute	890,000	890,000
1987	STI The University of Texas-Pan American	Center for Entrepreneurship and Economic Development	142,082	142,082
1994	STI The University of Texas-Pan American	Center for Manufacturing	221,809	221,809
*new	STI The University of Texas-Pan American	Diabetes Registry	139,805	371,577
*new	STI The University of Texas-Pan American	International Trade and Technology Center	133,500	133,500
*new	STI The University of Texas-Pan American	K-12 Collaboration	178,000	178,000
1992	University of Houston	Health Law and Policy Institute	259,109	259,109
1984	University of Houston	Small Business Development Center	1,671,495	1,671,495
1992	University of Houston-Victoria	Math Education Institute	219,313	219,313
1976	University of North Texas	Center for Studies in Aging	19,834	19,834

Year Created	Institution	Title	Appropriations	
			FY96	FY97
1986	University of North Texas	Center for Studies in Emergency Management	58,805	58,805
1982	University of North Texas	Labor and Industrial Relations	47,772	47,772
1994	West Texas A&M University	Agricultural Programs	443,776	443,776
1990	West Texas A&M University	Panhandle-Plains Historical Museum	419,065	419,065
		Public Service		
		Subtotal	\$19,055,826	\$21,805,233
Institutional Support-General				
1994	Angelo State University	Educational Opportunity Service	89,000	89,000
*new	Angelo State University	General University Support	445,000	445,000
*new	East Texas State University at Texarkana	Transition Funding	178,000	178,000
*new	Midwestern State University	Computer	178,000	178,000
*new	Midwestern State University	Health Science Building	3,000,000	0
1994	Prairie View A&M University	Academic and Research Support	252,952	252,952
1973	Prairie View A&M University	Counseling Services	116,600	116,600
1994	Sam Houston State University	Institute of Environmental Studies	177,492	177,492
*new	Southwest Texas State University	Glade Theater Retrofit	89,000	89,000
	Southwest Texas State University	Hail and Water Damage Repair	1,449,405	0
	Sul Ross State University	Fire Damage Repair	112,000	0
*new	Sul Ross State University	General University Support	222,500	222,500
*new	Sul Ross State University	Student Center	0	3,000,000
1992	Tarleton State University	Computer Enhancement	600,323	0
	Tarleton State University	Hail Damage Repair	742,000	0
1994	Tarleton State University	Minority Development Program	44,378	44,378
*new	STI Texas A&M International University	Master Plan	222,500	0
1994	Texas A&M University	Electronic Network for Library and Learning	355,009	355,009
1957	Texas A&M University	Radiological Safety Program	260,479	260,479
1994	Texas A&M University	Trans Texas Video Network	221,881	221,881
1990	Texas A&M University	University Outreach Center	189,089	189,089
1976	Texas A&M University at Galveston	Dredging of Dock Area	41,603	0
*new	Texas A&M University at Galveston	Marine Terminal Operations	465,601	465,601
	Texas A&M University at Galveston	Ship Operation and Maintenance	1,044,233	1,044,233

Year Created	Institution	Title	Appropriations	
			FY96	FY97
1969	Texas Southern University	Counseling and Academic Advisement	334,693	334,693
1994	Texas Southern University	Enhancing Safety, Security and Risk Management	177,511	177,511
1992	Texas Southern University	Integrated Plan to Improve MIS and Fiscal Operations	167,011	167,011
1990	Texas Woman's University	Health Professions Outreach	156,899	156,899
*new	The University of Texas at Arlington	Africa International Exchange	133,500	133,500
*new	The University of Texas at Arlington	Institutional Advancement	222,500	222,500
1988	The University of Texas at Austin	University Outreach Center	405,897	405,897
1992 STI	The University of Texas at Brownsville	Cooperative Education Doctoral Program	110,934	110,934
1992 STI	The University of Texas at Brownsville	Program Development	1,704,701	1,704,701
1994	The University of Texas at Dallas	Lease Payments to Master Equipment Lease	24,198	23,984
1994 STI	The University of Texas at El Paso	Computer Center Upgrade	443,668	443,668
1973	The University of Texas at El Paso	Peer Counseling Program	186,090	186,090
*new	The University of Texas at San Antonio	Downtown Campus Phase II	890,000	0
1994	The University of Texas at Tyler	Tuition Revenue Bond Retirement	117,755	184,073
*new	The University of Texas-Pan American	Information Technology	222,500	222,500
1975	The University of Texas-Pan American	Tutorial Programs	121,209	121,209
1992 STI	The University of Texas-Pan American	Valley Health Coordinating Office	128,083	128,083
1994	University of Houston	Optometry Clinic and Armistead Building	665,772	665,772
1982	University of Houston-Downtown	Basic Skills Laboratory	267,384	267,384
1988	University of Houston-Downtown	Minority Support Center	812,070	812,070
		Institutional Support-General	Subtotal	\$17,789,420
				\$13,797,693
Institutional Support-Debt Retirement				
1994	Angelo State University	Skiles Act Revenue Bond Retirement	63,350	63,350
1994	Angelo State University	Tuition Revenue Bond Retirement	1,383,484	1,372,596
1994	East Texas State University	Skiles Act Revenue Bond Retirement	122,189	122,189
1994	East Texas State University at Texarkana	Skiles Act Revenue Bond Retirement	18,500	18,500
1994	Lamar University	Skiles Act Revenue Bond Retirement	88,149	88,149
1994	Midwestern State University	Skiles Act Revenue Bond Retirement	64,656	64,656
1973	Sam Houston State University	Skiles Act Revenue Bond Retirement	146,350	146,350

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Created	Institution	Title	Appropriations	
			FY96	FY97
1994	Sam Houston State University	Tuition Revenue Bond Retirement	174,047	172,937
1994	Southwest Texas State University	Skiles Act Revenue Bond Retirement	272,725	272,725
1994	Southwest Texas State University	Tuition Revenue Bond Retirement	518,807	518,807
1994	Stephen F. Austin State University	Skiles Act Revenue Bond Retirement	173,125	173,125
1994	STI Sul Ross State University	Tuition Revenue Bond Retirement	259,403	257,362
1994	Tarleton State University	Skiles Act Revenue Bond Retirement	76,025	76,025
1994	STI Texas A&M International University	Tuition Revenue Bond Retirement	2,988,000	4,923,000
1994	Texas A&M University	Skiles Act Revenue Bond Retirement	589,500	589,500
1992	Texas A&M University	Tuition Revenue Bond Retirement	523,460	520,510
1994	Texas A&M University-Corpus Christi	Skiles Act Revenue Bond Retirement	60,000	60,000
1994	STI Texas A&M University-Corpus Christi	Tuition Revenue Bond Retirement	3,185,000	3,912,000
1995	STI Texas A&M University-Kingsville	Tuition Revenue Bond Retirement	979,000	1,398,000
1994	Texas Southern University	Skiles Act Revenue Bond Retirement	107,500	107,500
1994	Texas Tech University	Skiles Act Revenue Bond Retirement	311,210	311,210
1988	Texas Tech University	Tuition Revenue Bond Retirement	4,512,106	4,494,568
1994	Texas Woman's University	Skiles Act Revenue Bond Retirement	125,248	125,248
1994	Texas Woman's University	Tuition Revenue Bond Retirement	630,755	618,800
1994	The University of Texas at Arlington	Skiles Act Revenue Bond Retirement	211,596	211,596
1988	The University of Texas at Arlington	Tuition Revenue Bond Retirement	2,436,178	2,835,855
1994	The University of Texas at Austin	Skiles Act Revenue Bond Retirement	478,633	478,633
1988	The University of Texas at Austin	Tuition Revenue Bond Retirement	7,165,293	8,226,880
1994	STI The University of Texas at Brownsville	Tuition Revenue Bond Retirement	44,097	85,261
1994	The University of Texas at Dallas	Skiles Act Revenue Bond Retirement	90,742	90,742
1988	The University of Texas at Dallas	Tuition Revenue Bond Retirement	747,389	884,412
1994	The University of Texas at El Paso	Skiles Act Revenue Bond Retirement	199,675	199,675
1988	The University of Texas at El Paso	Tuition Revenue Bond Retirement	1,565,919	1,794,863
1994	The University of Texas at San Antonio	Skiles Act Revenue Bond Retirement	212,205	212,205
1988	The University of Texas at San Antonio	Tuition Revenue Bond Retirement	1,300,247	1,623,473
1994	The University of Texas at Tyler	Skiles Act Revenue Bond Retirement	46,555	46,555
1994	The University of Texas of the Permian Basin	Skiles Act Revenue Bond Retirement	30,400	30,400

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Year Created	Institution	Title	Appropriations	
			FY96	FY97
1988	The University of Texas of the Permian Basin	Tuition Revenue Bond Retirement	134,338	153,216
1994	The University of Texas-Pan American	Skiles Act Revenue Bond Retirement	136,520	136,520
1988	The University of Texas-Pan American	Tuition Revenue Bond Retirement	1,259,317	1,532,071
1994	University of Houston	Skiles Act Revenue Bond Retirement	366,033	366,033
1988	University of Houston	Tuition Revenue Bond Retirement	2,570,334	2,583,978
1994	University of Houston-Clear Lake	Skiles Act Revenue Bond Retirement	94,000	94,000
1988	University of Houston-Clear Lake	Tuition Revenue Bond Retirement	328,239	329,982
1994	University of Houston-Downtown	Skiles Act Revenue Bond Retirement	95,175	95,175
1988	University of Houston-Downtown	Tuition Revenue Bond Retirement	2,322,245	2,324,433
1994	University of Houston-Victoria	Skiles Act Revenue Bond Retirement	18,915	18,915
1988	University of Houston-Victoria	Tuition Revenue Bond Retirement	46,512	46,512
1994	University of North Texas	Skiles Act Revenue Bond Retirement	418,219	418,219
1995	University of North Texas	Tuition Revenue Bond Retirement	2,279,106	2,272,406
1994	West Texas A&M University	Skiles Act Revenue Bond Retirement	75,600	75,600
		Institutional Support-Debt Retirement	Subtotal	\$42,046,071
				\$47,574,717

Institutional Support-System Support

1990	Angelo State University	System Office Operation	89,643	89,643
1990	Lamar University	System Office Operation	29,619	29,619
1990	Prairie View A&M University	System Office Operation	31,427	31,427
1990	Sam Houston State University	System Office Operation	192,569	192,569
1990	Southwest Texas State University	System Office Operation	322,127	322,127
1990	Sul Ross State University	System Office Operation	33,201	33,201
1990	Sul Ross State University Rio Grande College	System Office Operation	3,321	3,321
1990	Tarleton State University	System Office Operation	19,046	19,046
1990	Texas A&M International University	System Office Operation	2,857	2,857
1990	Texas A&M University	System Office Operation	231,147	231,147
1990	Texas A&M University at Galveston	System Office Operation	7,619	7,619
1990	Texas A&M University-Corpus Christi	System Office Operation	10,476	10,476
1990	Texas A&M University-Kingsville	System Office Operation	28,570	28,570
1990	The University of Texas at Arlington	System Office Operation	47,151	47,151

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Created	Institution	Title	Appropriations	
			FY96	FY97
1990	The University of Texas at Austin	System Office Operation	156,152	156,152
*new	The University of Texas at Brownsville	System Office Operation	5,338	5,338
1990	The University of Texas at Dallas	System Office Operation	24,211	24,211
1990	The University of Texas at El Paso	System Office Operation	32,151	32,151
1990	The University of Texas at San Antonio	System Office Operation	30,203	30,203
1990	The University of Texas at Tyler	System Office Operation	7,228	7,228
1994	The University of Texas of the Permian Basin	System Office Operation	4,723	4,723
*new	The University of Texas-Pan American	System Office Operation	22,777	22,777
1990	University of Houston	System Office Operation	1,271,229	1,271,229
1990	University of Houston-Clear Lake	System Office Operation	132,372	132,372
1990	University of Houston-Downtown	System Office Operation	155,228	155,228
1990	University of Houston-Victoria	System Office Operation	14,285	14,285
Institutional Support-System Support			Subtotal	\$2,904,670
Universities			Total	184,626,358

HEALTH-RELATED INSTITUTIONS

Instructional Support-General

1994	Texas A&M University HSC	Academic and Research Support	257,374	257,374
	Texas A&M University HSC	Organized Activities	581,518	581,518
1994	Texas Tech University HSC	Academic Operations Support	438,644	438,644
1994	Texas Tech University HSC	Academic Operations Support	398,772	398,828
1992	Texas Tech University HSC	Border Health Care Support - Academic Expansion	3,850,000	3,850,000
1994	Texas Tech University HSC	Border Health Care Support - Resident Support	398,906	398,962
1992	Texas Tech University HSC	Integrated Health Network	1,277,630	1,277,630
	Texas Tech University HSC	Organized Activities	2,814,509	2,814,509
1992	The UT Medical Branch at Galveston	Cooperative Programs in Physical and Occupational Therapy	695,762	695,762
1992	The UT Medical Branch at Galveston	Educational Cancer Center	247,286	247,285
	The UT Medical Branch at Galveston	Organized Activities	1,792,779	1,792,779
1992	The UT Southwestern Medical Center at Dallas	Academic and Research Support for Molecular Medicine	989,163	989,163

Year Created	Institution	Title	Appropriations	
			FY96	FY97
	The UT Southwestern Medical Center at Dallas	Organized Activities	1,737,614	1,737,614
	The University of Texas HSC at Houston	Organized Activities	3,079,337	3,079,337
1994	STI The University of Texas HSC at San Antonio	Academic and Research Support	3,547,010	3,544,837
	The University of Texas HSC at San Antonio	Organized Activities	4,325,015	4,204,233
*new	NTI The University of Texas Health Center at Tyler	Program Development	626,857	0
	University of North Texas HSC at Fort Worth	Organized Activities	818,770	818,770
		Instructional Support-General	Subtotal	\$27,127,245
	Instructional Support-Educational Opportunity			
1994	Texas A&M University HSC	Medical Loans	24,365	24,384
1992	Texas A&M University HSC	Scholarships	9,772	9,772
1994	Texas Tech University HSC	Medical Loans	51,769	52,187
1974	Texas Tech University HSC	Scholarships	9,300	9,300
*new	STI Texas Tech University HSC	South Texas Border Region Health Professional Education	1,125,000	1,125,000
1994	The UT Medical Branch at Galveston	Medical Loans	167,393	168,993
1962	The UT Medical Branch at Galveston	Scholarships	23,194	23,194
1994	The UT Southwestern Medical Center at Dallas	Medical Loans	96,700	96,908
1962	The UT Southwestern Medical Center at Dallas	Scholarships	17,176	17,176
*new	The University of Texas HSC at Houston	Medical Loans	107,545	108,327
1992	The University of Texas HSC at Houston	Scholarships	29,837	29,837
*new	The University of Texas HSC at San Antonio	Medical Loans	97,725	98,395
1992	The University of Texas HSC at San Antonio	Scholarships	50,294	50,106
*new	STI The University of Texas HSC at San Antonio	South Texas Border Region Health Professional Education	6,471,000	9,279,000
1994	University of North Texas HSC at Fort Worth	Medical Loans	50,636	50,636
1994	University of North Texas HSC at Fort Worth	Scholarships	7,573	7,573
*new	University of North Texas HSC at Fort Worth	Tuition Revenue Bond Retirement	832,258	832,258
		Instructional Support-Educational Opportunity	Subtotal	\$9,171,537
				\$11,983,046

Created	Institution	Title	Appropriations	
			FY96	FY97
Research				
1987	Texas Tech University HSC	Alzheimer's Disease Institute	410,580	410,580
*new	Texas Tech University HSC	Alzheimer's Research Program	700,000	700,000
1989	Texas Tech University HSC	Southwest Institute for Addictive Disease	434,020	434,020
1994	Texas Tech University HSC	Tarbox Parkinson's Disease Institute	242,860	242,860
1992	The UT Medical Branch at Galveston	Interferon Research Program	836,934	836,934
1970	The UT Medical Branch at Galveston	Marine Biomedical Institute	1,971,448	1,971,448
1990	The UT Southwestern Medical Center at Dallas	AIDS Research Unit	296,749	296,749
*new	The UT Southwestern Medical Center at Dallas	Alzheimer's Disease Center	445,000	445,000
1994	The UT Southwestern Medical Center at Dallas	Basic Biomedical Research Center	197,832	197,832
*new	The UT Southwestern Medical Center at Dallas	Cell Regulation Lab	890,000	890,000
1986	The UT Southwestern Medical Center at Dallas	Program for the Treatment of Heart Disease and Stroke	395,665	395,665
1990	The University of Texas HSC at Houston	Center for Infectious Diseases	298,519	298,519
*new	The University of Texas HSC at Houston	Institute for Molecular Medicine	222,500	222,500
1994	The University of Texas HSC at Houston	Pediatric AIDS	447,787	447,787
*new	The University of Texas HSC at Houston	Texas Heart Institute-Cardiovascular Surgical Research	222,500	222,500
1994	The University of Texas HSC at Houston	Texas Heart Institute-Gene Therapy Project	834,375	834,375
1994	The University of Texas HSC at Houston	Texas Heart Institute-Statewide Cardiovascular Database	255,875	255,875
1986	The University of Texas HSC at Houston	UT Mental Sciences Institute	2,213,344	2,213,344
1989 STI	The University of Texas HSC at San Antonio	Institute of Biotechnology	1,432,279	1,392,702
1990 STI	The University of Texas HSC at San Antonio	Research Imaging Center	1,025,983	1,004,977
1990 STI	The University of Texas HSC at San Antonio	South Texas Health Research Center	512,174	502,678
1994	The University of Texas Health Center at Tyler	Infectious Disease Control	520,930	520,930
1994	University of North Texas HSC at Fort Worth	DNA Laboratory	213,644	213,644
Research			Subtotal	\$15,020,998
				\$14,950,919

Year Created	Institution	Title	Appropriations	
			FY96	FY97
Public Service				
	Texas Tech University HSC	Continuing Education	14,510	14,510
	The UT Medical Branch at Galveston	Continuing Education	40,375	40,375
	The UT Southwestern Medical Center at Dallas	Continuing Education	22,900	22,900
1994	The UT Southwestern Medical Center at Dallas	STARS - Program for Science Teacher Access to Resources	593,498	593,498
1994	The University of Texas HSC at Houston	Center on Aging	267,000	267,000
*new	The University of Texas HSC at Houston	Intercon	445,000	445,000
		Public Service	<u>\$1,383,283</u>	<u>\$1,383,283</u>
		Subtotal		
Institutional Support-General				
1994	The UT Southwestern Medical Center at Dallas	Debt Service - North Campus Expansion	7,373,907	7,373,907
*new	The UT Southwestern Medical Center at Dallas	Institutional Equipment	20,000	20,000
*new	The UT Southwestern Medical Center at Dallas	Repairs/Remodeling	50,000	50,000
1994	University of North Texas HSC at Fort Worth	Lease of Facilities	43,795	43,421
		Institutional Support-General	<u>\$7,487,702</u>	<u>\$7,487,328</u>
		Subtotal		
Institutional Support-Debt Retirement				
*new	Texas Tech University HSC	Tuition Revenue Bond Retirement	137,476	133,914
1988	The UT Medical Branch at Galveston	Tuition Revenue Bond Retirement	815,462	926,948
1988	The UT Southwestern Medical Center at Dallas	Tuition Revenue Bond Retirement	797,620	906,154
1986	The University of Texas HSC at Houston	Tuition Revenue Bond Retirement	1,173,359	1,337,362
1988	The University of Texas HSC at San Antonio	Tuition Revenue Bond Retirement	1,052,814	1,196,591
		Institutional Support-Debt Retirement	<u>\$3,976,731</u>	<u>\$4,500,969</u>
		Subtotal		
Health Care				
1970	The UT Southwestern Medical Center at Dallas	Kidney and Pancreatic Transplantation Unit	197,832	197,832
1978	The UT Southwestern Medical Center at Dallas	Regional Burn Care Center	98,916	98,616
		Health Care	<u>\$296,748</u>	<u>\$296,448</u>
		Subtotal		
		Health-Related Institutions	<u>\$65,213,945</u>	<u>\$67,729,238</u>
		Total		

Year Created	Institution	Title	Appropriations	
			FY96	FY97

JUNIOR/COMMUNITY COLLEGES

Instructional Support-General				
*new	Alamo Community College	Palo Alto Regional Library	311,500	311,500
*new	STI Alamo Community College	South Texas Agribusiness Technology Center	111,250	111,250
*new	Alvin Community College	Aerospace Program	178,000	178,000
*new	Angelina College	Economic Development	44,500	44,500
*new	NTI Angelina College	Telecommunications Infrastructure	145,000	0
*new	Austin Community College	Educational Support	89,000	0
1994	Blinn College	Educational Support	133,500	133,500
1969	Blinn College	Star of the Republic Museum	349,487	349,478
*new	Brazosport College	Emergency Medical Technician Training	178,000	178,000
1991	Dallas County Community College District	Small Business Development Center	755,639	755,639
1994	Frank Phillips College	Educational Support	89,000	89,000
1994	Hill College	Educational Support	667,500	667,500
*new	Howard College	Deaf Student Dormitory	1,500,000	0
*new	NTI Kilgore College	Telecommunications Infrastructure	266,800	0
1994	STI Laredo Junior College	Regional Import/Export Training Center	222,500	222,500
*new	McLennan Community College	Educational Support	133,500	133,500
1994	Midland College	American Airpower Heritage Museum	445,000	445,000
*new	Navarro College	Arts, Science and Technology Center	66,750	66,750
*new	NTI Northeast Texas Community College	Telecommunications Infrastructure	100,000	45,000
*new	Panola College	Nursing Program and Computers	133,500	133,500
*new	NTI Panola College	Telecommunications Infrastructure	145,000	0
*new	NTI Paris Junior College	Telecommunications Infrastructure	145,000	0
*new	South Plains College	Workforce Development	445,000	445,000
*new	STI South Texas Community College	Library Development	195,800	195,800
*new	STI South Texas Community College	Personnel Development	89,000	89,000
*new	STI South Texas Community College	Physical Plant Support	342,100	342,100
*new	STI South Texas Community College	Program Development	534,000	534,000
*new	STI South Texas Community College	South Texas Community College Start Up	667,500	667,500

Year Created	Institution	Title	Appropriations	
			FY96	FY97
*new	Southwest Texas Junior College	Nursing	44,500	44,500
*new	NTI Texarkana College	Telecommunications Infrastructure	216,800	0
*new	NTI Trinity Valley Community College	Telecommunications Infrastructure	242,800	0
*new	NTI Tyler Junior College	Telecommunications Infrastructure	321,000	49,000
		Instructional Support-General	\$9,308,926	\$6,231,517
		Junior/Community Colleges	\$9,308,926	\$6,231,517
TEXAS STATE TECHNICAL COLLEGES				
Instructional Support-General				
1990	Texas State Technical College - Harlingen	Educational Support	333,750	333,750
*new	NTI Texas State Technical College - Marshall Center	Telecommunications Infrastructure	145,000	0
1990	Texas State Technical College - Sweetwater	Educational Support	333,750	333,750
1991	Texas State Technical College - Sweetwater	Instructional Services	243,840	243,839
1978	Texas State Technical College - Waco	Deaf Student Services	54,934	54,935
1990	Texas State Technical College - Waco	Educational Support	445,000	445,000
		Instructional Support-General	\$1,556,274	\$1,411,274
Instructional Support-Educational Opportunity				
1986	Texas State Technical College - Harlingen	Scholarships	22,536	22,536
1986	Texas State Technical College - Sweetwater	Scholarships	6,604	6,604
1986	Texas State Technical College - Waco	Scholarships	32,302	32,302
		Instructional Support-Educational Opportunity	\$61,442	\$61,442
Research				
1972	Texas State Technical College - Harlingen	Occupational Educational Research	18,463	18,463
1972	Texas State Technical College - Sweetwater	Occupational Educational Research	5,358	5,358
1972	Texas State Technical College - Waco	Occupational Educational Research	43,176	43,177
		Research	\$66,997	\$66,998

Created	Institution	Title	Appropriations	
			FY96	FY97
Public Service				
1994	Texas State Technical College - Harlingen	Lease Payments to Master Equipment Lease Purchase Program	17,102	17,102
1972	Texas State Technical College - Harlingen	Plant Expansion and New Plant Start-Up Program	20,746	20,746
1974	Texas State Technical College - Sweetwater	Plant Expansion and New Plant Start-Up Program	20,514	20,515
1974	Texas State Technical College - Waco	Plant Expansion and New Plant Start-Up Program	22,353	22,353
		Public Service	\$80,715	\$80,716
		Subtotal		
Institutional Support-General				
	Texas State Technical College - Amarillo	Debt Retirement	660,000	0
1994	Texas State Technical College - Amarillo	Lease Payments to Master Equipment Lease Purchase Program	9,599	9,599
1994	Texas State Technical College - Sweetwater	Lease Payments to Master Equipment Lease Purchase Program	66,350	66,350
1994	Texas State Technical College - Waco	Lease Payments to Master Equipment Lease Purchase Program	105,546	139,785
		Institutional Support-General	\$841,495	\$215,734
		Subtotal		
Institutional Support-System Support				
*new	Texas State Technical College - Harlingen	System Office Operations	289,423	289,423
*new	Texas State Technical College - Sweetwater	System Office Operations	83,983	83,983
*new	Texas State Technical College - Waco	System Office Operations	676,596	676,596
		Institutional Support-System Support	\$1,050,002	\$1,050,002
		Texas State Technical Colleges	\$3,656,925	\$2,886,166
		Total		
LAMAR CENTERS				
Instructional Support-General				
1994	Lamar University at Orange	Expanded Upward Mobility Associate Degree Nursing Program	22,189	22,189
1994	Lamar University at Port Arthur	Expanded Upward Mobility Nursing Program	22,189	22,189
*new	Lamar University at Port Arthur	Substance Abuse Counseling Program	44,378	44,378

Year Created	Institution	Title	Appropriations		
			FY96	FY97	
		Instructional Support-General	Subtotal	\$88,756	\$88,756
		Instructional Support-Educational Opportunity			
*new	Lamar University at Orange	Criminal Justice Program Implementation	26,627	26,627	26,627
1986	Lamar University at Orange	Scholarships	30,373	30,373	30,373
1986	Lamar University at Port Arthur	Scholarships	24,733	24,733	24,733
		Instructional Support-Educational Opportunity	Subtotal	\$81,733	\$81,733
		Research			
1994	Lamar University at Orange	Center for Excellence in Ship Hull Design and Electrical Systems	119,820	119,820	119,820
		Research	Subtotal	\$119,820	\$119,820
		Public Service			
1994	Lamar University at Orange	Computer Aided Acquisition & Logistics System/Shared Resource Network	119,820	119,820	119,820
		Public Service	Subtotal	\$119,820	\$119,820
		Institutional Support-Debt Retirement			
1994	Lamar University at Orange	Skiles Act Revenue Bond Retirement	18,135	18,135	18,135
1994	Lamar University at Port Arthur	Skiles Act Revenue Bond Retirement	19,961	19,961	19,961
		Institutional Support-Debt Retirement	Subtotal	\$38,096	\$38,096
		Institutional Support-System Support			
1990	Lamar University at Orange	System Office Operation	77,280	77,280	77,280
1990	Lamar University at Port Arthur	System Office Operation	78,101	78,101	78,101
		Institutional Support-System Support	Subtotal	\$155,381	\$155,381
		Lamar Centers	Total	\$603,606	\$603,606
		Grand Totals		\$263,409,760	\$261,458,442

SECTION C

**LISTING OF SPECIAL ITEMS
BY BORDER/SOUTH TEXAS INITIATIVE**

Public Institutions of Higher Education Border/South Texas Initiatives

Year	FY96	FY97
Alamo Community College		
*new	111,250	111,250
South Texas Agribusiness Technology Center Serve as the regional education center for agri-business professions; offer degree programs in veterinary technology, food science technology, environmental technologies, and agri-business operations		
Subtotal		
	\$111,250	\$111,250
Laredo Junior College		
1994	222,500	222,500
Regional Import/Export Training Center Establishment of state of the art import/export instruction and resources to the Texas/Mexico border area		
Subtotal		
	\$222,500	\$222,500
South Texas Community College		
*new	195,800	195,800
Library Development Develop a basic library collection to meet accreditation requirements; furnish a resource center to accommodate 200 students; develop CD-ROM resources		
*new	89,000	89,000
Personnel Development Upgrade the skills and credentials of faculty, and develop business partnerships to provide state-of-the-art training for technical faculty		
*new	342,100	342,100
Physical Plant Support Costs for leased off-campus facilities and on-campus portables to accommodate 100 percent projected enrollment growth, and related increases in utilities and maintenance		
*new	534,000	534,000
Program Development Establish new degree programs for the needs of business, industry, the medical community, and accreditation; upgrade existing programs, and establish computerized student learning labs		

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Year		FY96	FY97
*new	South Texas Community College Start Up Funding for administrative support services contracts, expanded courses in academic and remedial programs, and administrative, support, and student services staff	667,500	667,500
	South Texas Community College	\$1,828,400	\$1,828,400
	Subtotal		
	Sul Ross State University		
1994	Academic Program Development Support development of new programs	443,657	443,657
1994	Big Bend Region Minority and Small Business Development Center Enhance economic development in the Big Bend region of Texas by providing counseling to minority and small businesses to realize their full potential under the Free Trade Agreement with Mexico	88,731	88,731
1994	Center for Big Bend Studies Publish a semiannual journal on the history and culture of the Big Bend region, and encourage research in the history of the area	123,670	123,670
1994	Criminal Justice Academy Provide continuing education and other services to the law enforcement community throughout West Texas	95,387	95,387
1978	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	105,127	105,127
1972	Sul Ross State University Museum Collection of items relating the cultural and natural history of the Big Bend region of West Texas	145,419	145,419
1994	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	259,403	257,362
	Sul Ross State University	\$1,261,394	\$1,259,353
	Subtotal		
	Sul Ross State University Rio Grande College		
1994	Academic Program Development Support development of new programs	399,399	399,399
1990	Scholarships Financial assistance through scholarships to students who might otherwise be unable to attend college	24,954	24,954
*new	Small Business Development Center To establish a Small Business Development Center and work with UT-San Antonio and the Middle Rio	111,250	111,250

Year		FY96	FY97
	Grande Council of Governments to provide assistance in the retention and development of businesses within the region	\$535,603	\$535,603
	Sul Ross State University Rio Grande College		
	Subtotal	\$535,603	\$535,603
1990	Texas A&M International University Academic Program Development Support the programs which have been developed and implemented based on the Coordinating Board fiscal criteria and develop additional programs both at the undergraduate and graduate level	3,463,606	3,463,606
1992	Graduate School of International Business Develop a world-class graduate international trade and business education and introduce a doctoral program in international trade/business program by 1998	170,114	170,114
1984	Institute for International Trade Continue the enhancement and research of border economic development to assist the state's economy	92,833	92,833
*new	Master Plan Develop and modify campus Master Plan to incorporate future construction of phases three and four	222,500	0
*new	Transitional Funding Expand the university from an upper level institution to a four-year institution to fund faculty, staff and library needs as required	1,290,500	1,290,500
1994	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	2,988,000	4,923,000
	Texas A&M International University		
	Subtotal	\$8,227,553	\$9,940,053
1992	Texas A&M University School of Architecture Program in which faculty and students build community centers for health, education, and other services in Texas' colonias	817,843	817,843
	Texas A&M University		
	Subtotal	\$817,843	\$817,843
1990	Texas A&M University-Corpus Christi Academic Program Development Support increased academic programs as the institution moves from a two-year to a four-year university	2,989,325	2,989,325

Year		FY96	FY97
1990	TAMUS/A&I Engineering Initiative Cooperative projects to strengthen the engineering research program and develop a transitional pathway for TAMU-K (formerly TA&IU) students into the Ph.D. programs at TAMU	163,226	163,226
1995	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	979,000	1,398,000
1992	Wildlife Research Institute Research projects to improve the economic stability of South Texas through consumptive and non-consumptive utilization of natural resources	208,070	208,070
	Texas Tech University HSC		
1994	Academic Operations Support Administrative support for border region development	398,772	398,828
1992	Border Health Care Support - Academic Expansion Regional public health services to economically deprived areas, including El Paso	3,850,000	3,850,000
1994	Border Health Care Support - Resident Support Create funding for medical residents for the El Paso campus	398,906	398,962
1992	Integrated Health Network Activities to support rural and underserved community clinic based education and patient care	1,277,630	1,277,630
*new	South Texas Border Region Health Professional Education To be used by the Regional Academic Health Center in El Paso for infrastructure support, faculty salaries, maintenance and operation, library resources, and to develop a neurosurgeon department in the R E Thomason Hospital	1,125,000	1,125,000
	Texas Tech University HSC		
1994	The University of Texas HSC at San Antonio Academic and Research Support General institutional support not otherwise specified for a particular project	3,547,010	3,544,837
1989	Institute of Biotechnology Projects to focus on an integrated solution of human disease utilizing modern molecular biology and biotechnology, including training and technology development	1,432,279	1,392,702
	Subtotal	\$7,050,308	\$7,050,420
	Subtotal	\$5,248,709	\$5,667,709

Year		FY96	FY97
1990	Research Imaging Center Programs related to in vivos drug therapy testing through research imaging tools, improved diagnostic techniques, and cooperative research interactions	1,025,983	1,004,977
*new	South Texas Border Region Health Professional Education To expand graduate medical education, including family practice resident training programs, and other health professional education in the Lower Rio Grande Valley, the Middle Rio Grande Border Area and the Corpus Christi/Coastal Bend Area	6,471,000	9,279,000
1990	South Texas Health Research Center Programs to increase research, education, and services to improve health status of South Texas residents, the majority being Hispanic	512,174	502,678
	Subtotal	<u>12,988,446</u>	<u>15,724,194</u>
	The University of Texas HSC at San Antonio		
	The University of Texas at Brownsville Cooperative Education Doctoral Program Opportunity to obtain a Ph.D. in several educational specializations for Hispanics and others in the Valley, including human resource development	110,934	110,934
1994	Incentive Scholarship Program Provides an incentive to students to improve performance and work for scholarships	249,310	249,310
1994	Matching Funds for Technology Funds needed for the initial development of engineering technology programs	443,773	443,773
1992	Program Development New degree program development activities	1,704,701	1,704,701
*new	Science and Technology Development Implement new degree programs in Manufacturing Engineering Technology, Mechanical Engineering Technology, and Electronic Engineering Technology	111,250	111,250
1994	Tuition Revenue Bond Retirement Retirement of debt service on tuition revenue bonds	44,097	85,261
	Subtotal	<u>\$2,664,065</u>	<u>\$2,705,229</u>
	The University of Texas at Brownsville		
	The University of Texas at El Paso Academic Program Development Support development of new programs	3,203,278	3,203,278

Year		FY96	FY97
1994	Center for Environmental Research Management Identify, develop and apply technologies capable of ameliorating the environmental problems which threaten the health and quality of life in the El Paso/West Texas area and the border region	266,201	266,201
1994	Collaborative for Academic Excellence Bringing together the key players in education, business and civic leaders to guide a city-wide education improvement initiative	133,100	133,100
1994	Computer Center Upgrade Replacement of all computer disk drives, upgrade of the communications network and the addition of new software tools	443,668	443,668
1992	Cooperative Degree Programs Program support to provide instruction in areas where there is a large unmet or small but steady demand which will decrease as the need is met without excessive or permanent investment of resources	31,484	31,484
1992	Institute for Manufacturing and Materials Management Programs to promote economic development through the identification and transfer of technology for industrial applications, and improve methods of materials management	101,798	101,798
1968	Inter-American and Border Studies Institute Teaching, research and outreach programs on the US. - Mexico border area and Latin America	99,835	99,835
*new	Pharmacy Program with UT-Austin New BS in pharmacy and doctoral program through a cooperative effort with UT-Austin. Funds to be used for director, lab assistants, equipment facilities and operating supplies	890,000	890,000
1992	Rehabilitative Sciences Cooperative degree programs (BS in Occupational Therapy and Master of Physical Therapy) between UTEP and UTMB-Galveston in response to acute professional shortages	4,080	4,080
1978	Rural Nursing Health Care Services Continuing education services to nurses who would not otherwise have access to such services in rural and metropolitan area	73,073	73,073
1992	Technical Support for Research Activities to support a rapidly growing research program and allow continued development until traditional funding can be developed and a foundation of support established	226,857	226,857
1989	Texas Centers for Economic and Enterprise Development Projects to enhance the economic position of the Texas border area and achieve greater economic integration through research, a border development database, and providing technical assistance	973,988	973,988

Year	The University of Texas at El Paso	FY96	FY97
	The University of Texas at El Paso	Subtotal	Subtotal
		\$6,447,362	\$6,447,362
1994	The University of Texas at San Antonio Academic Program Development Support development of new programs	2,662,145	2,662,145
1990	Minority Education Projects to reverse the undereducation of minorities and their underrepresentation in careers related to economic development of the state and South Texas	617,005	617,005
1990	Small Business Development Center Activities to expand efforts to build management skills of small business entrepreneurs in San Antonio and the South Texas border area	752,563	752,563
1990	Texas Pre-Engineering Program Program to provide on-campus experience for young students, many of whom are minority, that exposes them to engineering	442,407	442,407
	The University of Texas at San Antonio	Subtotal	Subtotal
		\$4,474,120	\$4,474,120
1994	The University of Texas-Pan American Academic Program Development Support development of new programs	2,285,532	2,285,532
1992	Allied Health Enhancement Program planning, development and implementation, including occupational and physical therapy curricula	78,211	78,211
1987	Center for Entrepreneurship and Economic Development Program to address economic problems in the Valley through projects in business development, international business and trade, and city and municipal government management	142,082	142,082
1992	Center for International Studies Activities to sponsor research projects and publication of findings; conferences and training programs; cooperation with other agencies; and serve as focus of grantsmanship	40,621	40,621
1994	Center for Manufacturing Provide information, applied research, technical assistance and technology transfer to the manufacturing industry	221,809	221,809

Year		FY96	FY97
1992	Cooperative Graduate Programs Program development at the graduate level in cooperation with other UT system institutions	68,944	68,944
*new	Diabetes Registry To increase diabetes awareness in the Lower Rio Grande Valley by employing a system of surveillance, intervention, research, education, and policy review	139,805	371,577
1992	Educational Leadership Doctorate Program Program to establish a cooperative Ph.D. to increase the number of trained public school administrators in the valley and minority participation	158,342	158,342
1990	Engineering Program Project to develop the pre-engineering program, Tex-PREP, and expand it to include baccalaureate degree programs in electrical, mechanical, and manufacturing engineering	786,432	786,432
1990	International Business Doctoral Program Development Activity to implement the new Ph.D. program while contributing to the economic development of South Texas	298,857	298,857
*new	International Trade and Technology Center Provide the general public with international trade counseling, including how to assess international trade potential, identify international markets, understand the exporting and importing process, and understand international finance	133,500	133,500
*new	K-12 Collaboration Increase the involvement of UTPA with area school districts through promoting teacher/faculty collaboratives, achievement incentives for public school students, leadership opportunities for school personnel, and improvement of curricula	178,000	178,000
1990	Nursing Program Enhancement Cooperative project for undergraduate and graduate education in nursing to develop nurse leaders to plan, implement, and evaluate future nursing programs to meet the need in the Valley	414,818	414,818
1992	Valley Health Coordinating Office Formalized office to implement action designed to address the expressed needs and essentials necessary to the Valley's self-sufficiency in health education and service delivery	128,083	128,083
The University of Texas-Pan American		Subtotal	
		<u>\$5,075,036</u>	<u>\$5,306,808</u>
TOTALS		<u>\$66,305,187</u>	<u>\$72,170,442</u>

SECTION D
NORTHEAST TEXAS INITIATIVE

Public Institutions of Higher Education Northeast Texas Initiative

Year	FY96	FY97
Angelina College		
*new Telecommunications Infrastructure	145,000	0
Instructional telecommunications infrastructure development		
Subtotal	\$145,000	\$0
East Texas State University		
*new Telecommunications Infrastructure	562,000	0
Instructional telecommunications infrastructure development		
Subtotal	\$562,000	\$0
East Texas State University at Texarkana		
*new Telecommunications Infrastructure	145,000	0
Instructional telecommunications infrastructure development		
Subtotal	\$145,000	\$0
Kilgore College		
*new Telecommunications Infrastructure	266,800	0
Instructional telecommunications infrastructure development		
Subtotal	\$266,800	\$0
Northeast Texas Community College		
*new Telecommunications Infrastructure	100,000	45,000
Instructional telecommunications infrastructure development		
Subtotal	\$100,000	\$45,000
Subtotal	\$100,000	\$45,000
Panola College		189

Year	FY96	FY97
*new Telecommunications Infrastructure Instructional telecommunications infrastructure development	145,000	0
	Subtotal	\$0
Paris Junior College	145,000	0
*new Telecommunications Infrastructure Instructional telecommunications infrastructure development		
	Subtotal	\$0
Sam Houston State University	145,000	0
*new Telecommunications Infrastructure Instructional telecommunications infrastructure development		
	Subtotal	\$0
Stephen F. Austin State University	500,000	0
*new Program Development Telecommunications program development		
	Subtotal	\$0
Stephen F. Austin State University	500,000	0
*new Telecommunications Infrastructure Instructional telecommunications infrastructure development		
	Subtotal	\$0
Texarkana College	216,800	0
*new Telecommunications Infrastructure Instructional telecommunications infrastructure development		
	Subtotal	\$0
Texas State Technical College - Marshall Center	145,000	0
*new Telecommunications Infrastructure Instructional telecommunications infrastructure development		
	Subtotal	\$0
Texas State Technical College - Marshall Center	145,000	0
*new Program Development Telecommunications program development and coordination training		
	Subtotal	\$0
The University of Texas Health Center at Tyler	626,857	0
*new Program Development Telecommunications program development and coordination training		
	Subtotal	\$0

Year		FY96	FY97
	The University of Texas at Tyler		
	Telecommunications Infrastructure		
	Instructional telecommunications infrastructure development		
*new		\$626,857	\$0
	Subtotal		
	The University of Texas at Tyler		
	Trinity Valley Community College		
	Telecommunications Infrastructure		
	Instructional telecommunications infrastructure development		
*new		\$145,000	\$0
	Subtotal		
	Trinity Valley Community College		
	Trinity Valley Community College		
	Telecommunications Infrastructure		
	Instructional telecommunications infrastructure development		
*new		242,800	49,000
	Subtotal		
	Tyler Junior College		
	Tyler Junior College		
	Telecommunications Infrastructure		
	Instructional telecommunications infrastructure development		
*new		\$321,000	\$49,000
	Subtotal		
	TOTALS		
		\$3,851,257	\$94,000

Related reports available from the Texas Higher Education Coordinating Board, Division of Research, Planning and Finance.

Administrative Expenditures in Texas Public Universities, October 1994

An Overview of Appropriations, Agencies of Higher Education, House Bill 1, 74th Texas Legislature, October 1995

Expenditures for Remedial Instruction in Texas Public Institutions of Higher Education, October 1994

Special Item Funding in Texas Institutions of Higher Education Fiscal Years 1994 and 1995, October 1993

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