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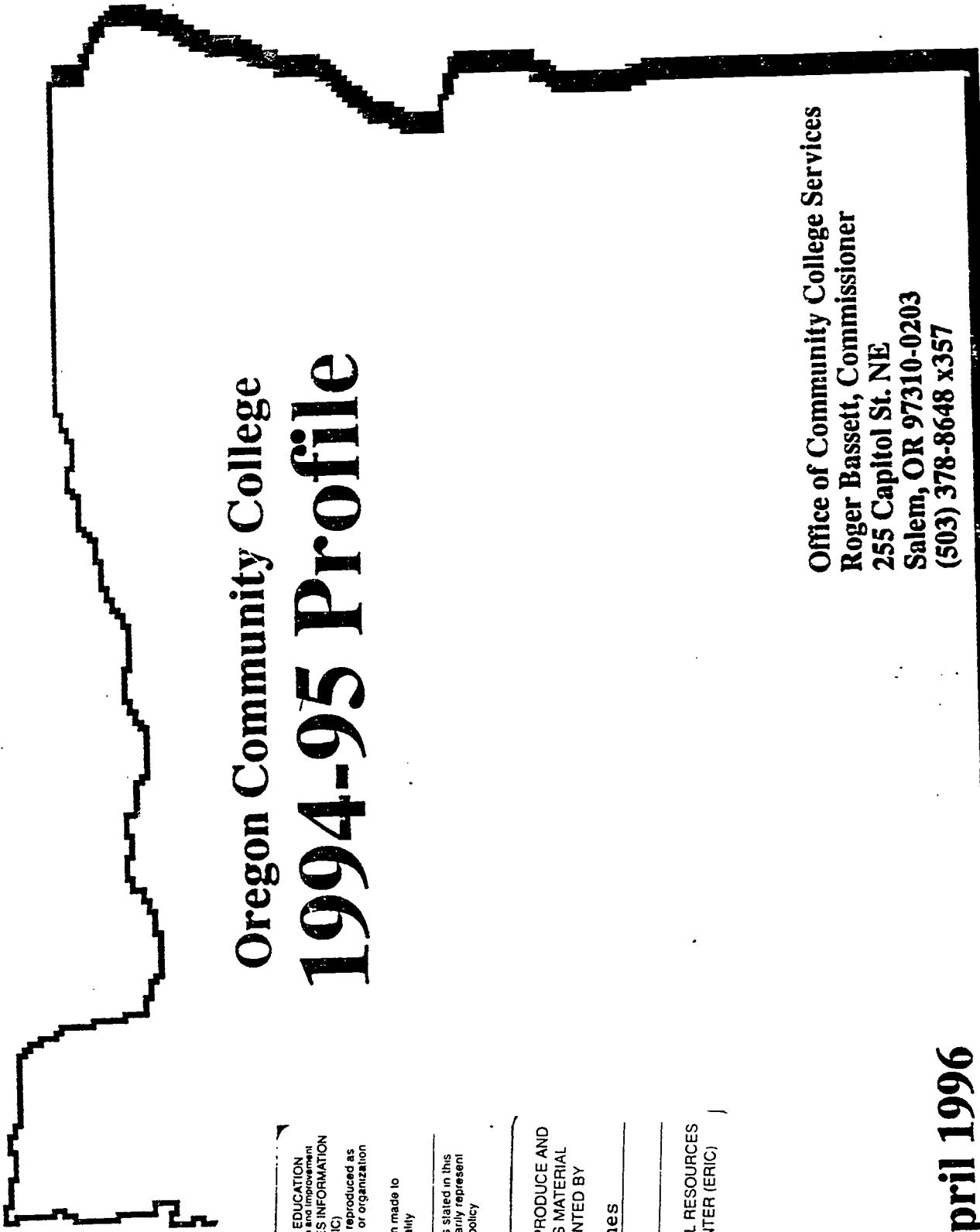
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ABSTRACT

This statistical profile of Oregon's Community Colleges provides information as of 1994-95 on students, faculty and staff, finances, programs, and services. Data presented for students include full-time equivalent (FTE) and headcount trends; FTE by program and by term for the system's 16 colleges; unduplicated headcount by program by institution; percentage distribution of enrollment of headcount by instructional program; percentage distribution of enrollment of reimbursable and nonreimbursable FTE by program; enrollment distribution among institutions; FTE change by institution and program; resident and non-resident headcounts; gender totals; age distribution; racial/ethnic distribution; students by county of residence; Oregon public high school graduates attending fall term; awards granted by gender; and fall fourth week headcounts, 1991-94. Data for faculty and staff include numbers of full- and part-time faculty and faculty racial/ethnic status by gender; faculty and administrative base salaries; administrators by gender and racial/ethnic classification; full- and part-time non-teaching professionals by gender; and full- and part-time classified and support staff by gender. Financial data is then presented on general fund operating revenues and expenditures by percent and category, special revenue fund revenues and expenditures, direct instructional costs by program and FTE, property taxes, reimbursable FTE and taxes, tuition rates, financial aid expenditures, and the relationship between costs and state appropriations. Finally, data on programs and services are presented, focusing on libraries; contracted out-of-district FTE students, costs, and resources; developmental education by FTE, age, race, and as percentage of total developmental FTE; statewide General Educational Development headcount; and small business development centers funding levels and activity summaries.
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Oregon Community College 1994-95 Profile

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April 1996

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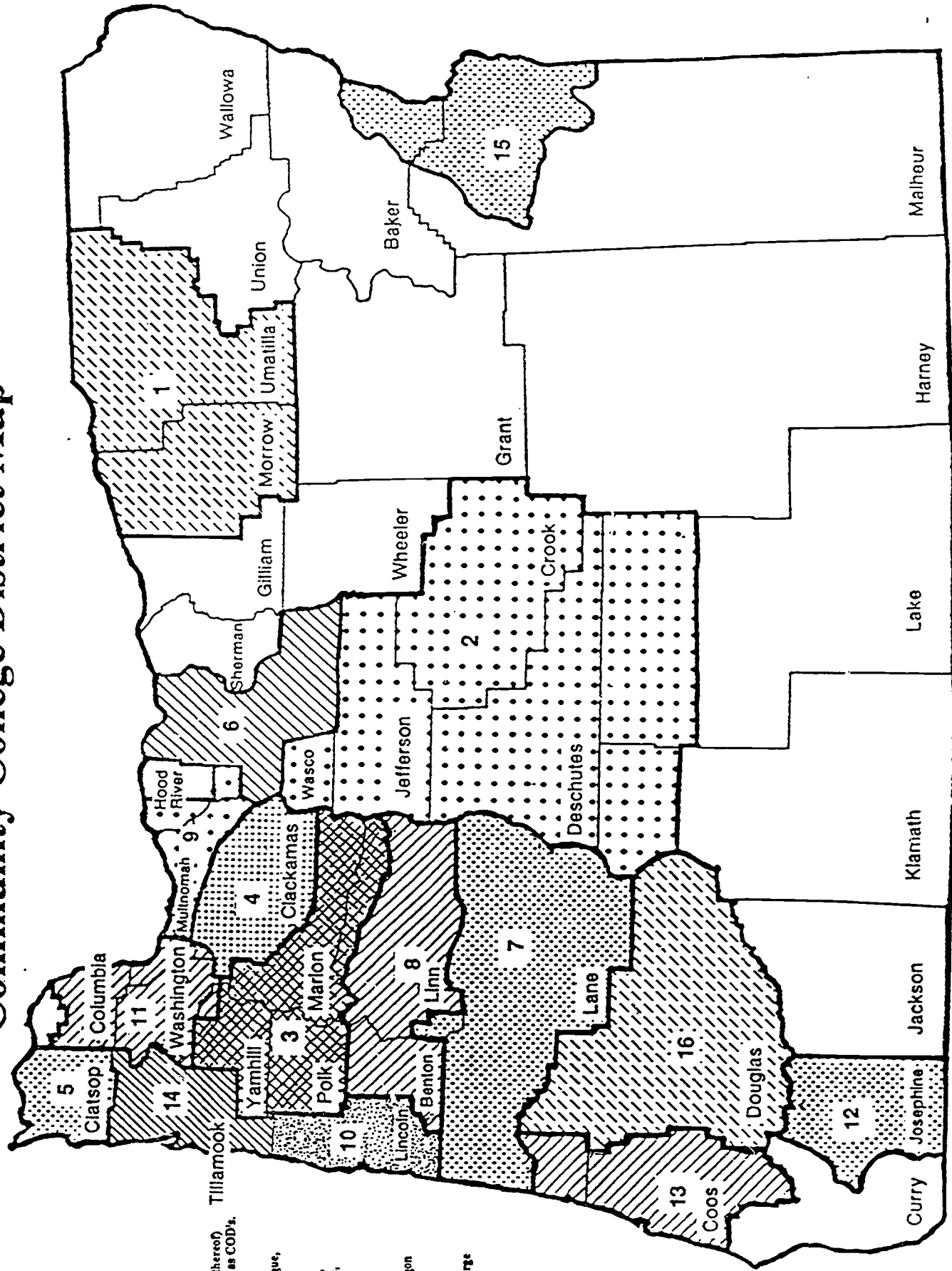
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For questions about the contents of this document, please call Tom Hughes, Financial Analyst, at (503) 378-8648 x366 or Renee Rowley, Administrative Specialist, at (503) 378-8648 x362.

Directory of Community Colleges in Oregon

- | | | | |
|--|---|--|--|
| <p>Blue Mountain Community College
2410 N.W. Carden Ave./PO Box 100
Pendleton, OR 97801-0100
(541) 276-1260
Mr. Ronald L. Daniels, President</p> | <p>Clatsop Community College
1653 Jerome Avenue
Astoria, OR 97103-3698
(503) 325-0910
Dr. John Wubben, President</p> | <p>Mt. Hood Community College
26000 S.E. Stark Street
Gresham, OR 97030-3300
(503) 667-6422
Dr. Paul E. Kreider, President</p> | <p>Southwestern Oregon Community College
1988 Newmark
Coos Bay, OR 97420-2971
(541) 888-2525
Dr. Stephen J. Kridelbaugh, President</p> |
| <p>Central Oregon Community College
2600 N.W. College Way
Bend, OR 97701-5998
(541) 383-7700
Dr. Robert L. Barber, President</p> | <p>Columbia Gorge Community College
400 E. Scenic Dr.
The Dalles, OR 97058-3434
(541) 296-6182
Dr. William E. Bell, President</p> | <p>Oregon Coast Community College S.D.
332 S.W. Coast Highway
Newport, OR 97365-4928
(541) 265-2283
Dr. Patrick O'Connor, President</p> | <p>Tillamook Bay Community College S.D.
6385 Tillamook Avenue
Bay City, OR 97107-9641
(503) 842-8222
Mr. Jerry Hallberg, President</p> |
| <p>Cheneketa Community College
4000 Lancaster Dr. N.E./PO Box 14007
Salem, OR 97309-7070
(503) 399-5000
Dr. Gerard Berger, President</p> | <p>Linn-Benton Community College
4000 E. 30th Avenue
Eugene, OR 97405-0640
(541) 747-4501
Dr. Jerry Moskus, President</p> | <p>Portland Community College
12000 S.W. 49th Ave./PO Box 19000
Portland, OR 97280-0990
(503) 244-6111
Dr. Daniel F. Moriarty, President</p> | <p>Treasure Valley Community College
650 College Boulevard
Ontario, OR 97914-3498
(541) 889-6493
Dr. Berton Glandon, President</p> |
| <p>Clackamas Community College
19600 S. Molalla Avenue
Oregon City, OR 97045-9049
(503) 657-6958
Dr. John S. Keyser, President</p> | <p>Linn-Benton Community College
6500 S.W. Pacific Blvd.
Albany, OR 97321-3774
(541) 917-4999
Mr. Jon Carnahan, President</p> | <p>Rogue Community College
3345 Redwood Highway
Grants Pass, OR 97527-9298
(541) 471-3500
Dr. Harvey O. Bennett, President</p> | <p>Umpqua Community College
1140 College Road / PO Box 967
Roseburg, OR 97470-0226
(541) 440-4600
Dr. James M. Kraby, President</p> |

Community College District Map



- Blue Mountain
- Central Oregon
- Chemeketa
- Clackamas
- Clatsop
- Columbia Gorge
- Lane
- Linn-Benton
- Mt. Hood
- Oregon Coast
- Portland
- Rogue
- Southwestern Oregon
- Tillamook Bay
- Treasure Valley
- Umpqua

Counties in white (or portions thereof) are areas which may be served as COD's. In 1994-95, the COD's were:

- Apprentices: Linn-Benton, Rogue, Portland
- Corrections: Blue Mountain, Chemeketa, Portland, Southwestern Oregon, Tillamook Bay, Treasure Valley
- Baker Co.: Blue Mountain
- Columbia Co.: Clatsop
- Curry Co.: Southwestern Oregon
- Gilliam Co.: Blue Mountain
- Grant Co.: Blue Mountain
- Harney Co.: Treasure Valley
- Hood River Co.: Columbia Gorge
- Jackson Co.: Rogue
- Klamath Co.: Rogue
- Lake Co.: Treasure Valley
- Union Co.: Blue Mountain
- Wallowa Co.: Blue Mountain
- Wheeler Co.: Blue Mountain

Students

The following tables regarding Oregon community college students are derived from two sources: term reports, which summarize student credit and/or contact hours and form the basis for collection by the colleges of state FTE reimbursement; and the Enrollment Reports.

Definitions used in the following tables are listed below (see Pg. 59 for additional definitions):

FTE: Full-time equivalent students. An FTE equals 15 credit hours per term for 3 terms or 20 clock hours per week for 34 weeks. Annualized FTE equals 45 credit hours or 680 clock hours.

L.D.C.: Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.

Professional Technical: Includes Vocational Preparatory, Vocational Supplementary and Vocational Apprenticeship.

Voc Prep: Vocational preparatory. Courses/programs which prepare students for a career in a professional technical field.

Voc Supp: Vocational supplementary. Courses which students can take to improve or upgrade themselves in their current career field.

Voc Appr: Vocational apprenticeship.

Developmental Ed: Composed of five types of instruction (see Pg. 59 for additional definitions):

- ESL English as a Second Language
- ABE Adult Basic Education
- GED General Educational Development (high school equivalency)
- AHS Adult High School (yields HS diploma)
- PSR Post-secondary Remedial

COD: See Definition on Page 59.

Non-reimbursable: Hobby and recreational courses for which no state reimbursement is provided.

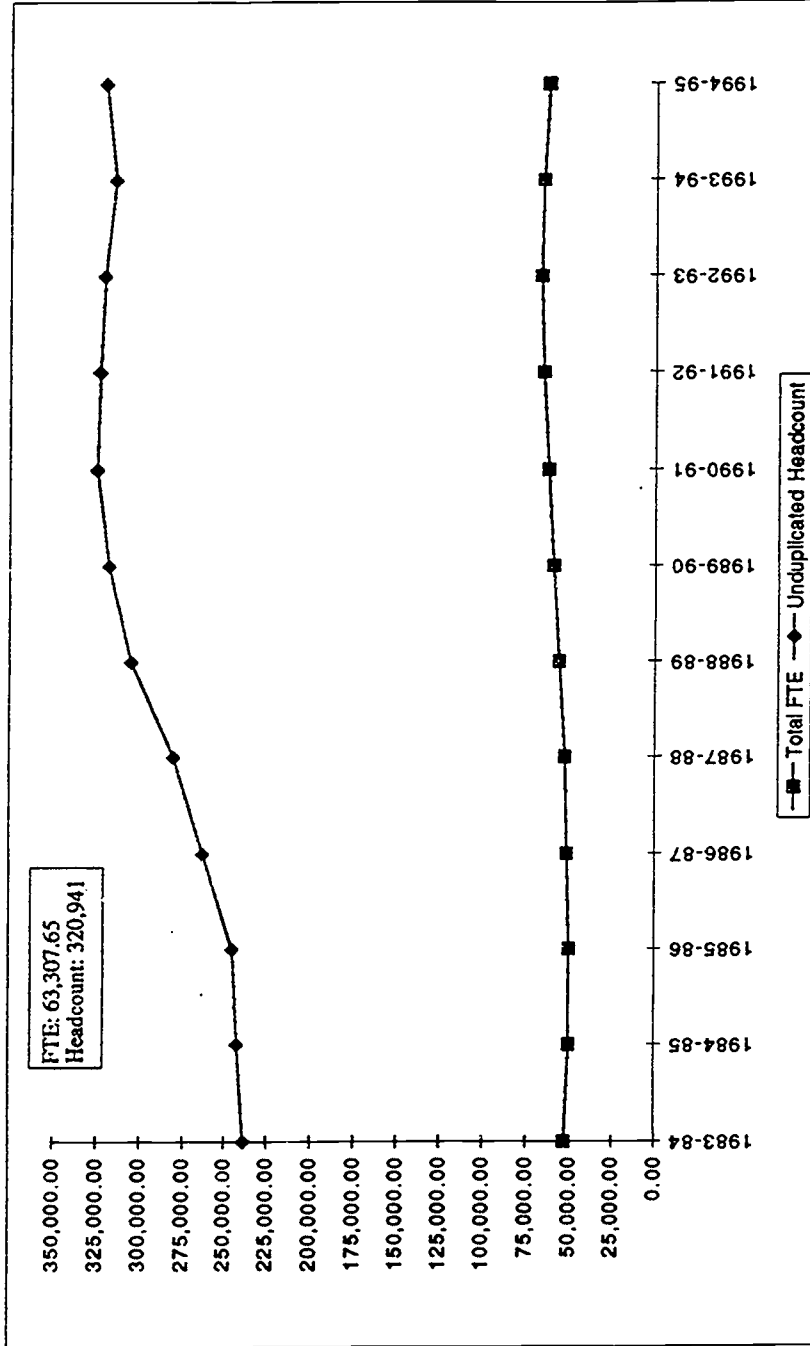
Self Improvement: These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development.

Separate Contract: Contracts between organizations and community colleges for instructional services.

WA reciprocity: Tuition reciprocity agreement between Washington and Oregon, under which a specified number of students from each state attend institutions in the neighboring state at resident tuition rates.

Summary

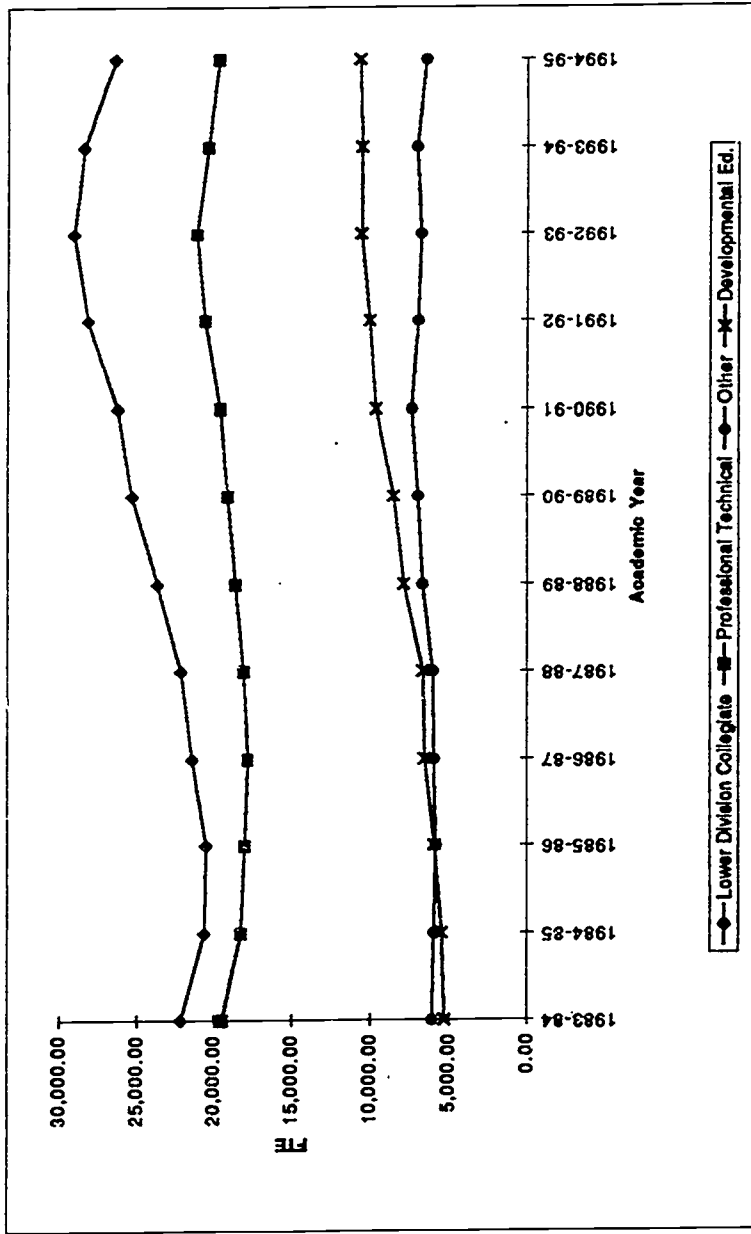
FTE and Headcount Trends 1983-84 through 1994-95



Academic Year	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
Total FTE	52,921.28	50,267.51	50,189.33	51,641.57	52,850.32	56,807.47	59,869.68					
Unduplicated Headcount	238,657	242,275	245,091	263,408	280,708	305,400	318,177					
Headcount per FTE	4.51	4.82	4.88	5.10	5.31	5.38	5.31					
Academic Year	1990-91	1991-92	1992-93	1993-94	1994-95							
Total FTE	62,955.87	63,878.77	67,547.63	66,492.96	63,307.65							
Unduplicated Headcount	325,497	323,966	321,282	314,926	320,941							
Headcount per FTE	5.17	4.92	4.75	4.74	5.07							

Source: Headcount Report forms; Term Reports.

Summary FTE Trend by Category 1983-84 through 1994-95



Academic Year	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
Lower Division Collegiate	22,127.34	20,615.84	20,499.65	21,384.75	22,136.67	23,647.78	25,293.72	26,252.94	26,252.94	26,252.94	26,252.94	26,252.94
Professional Technical	19,474.55	18,282.23	18,010.04	17,822.14	18,096.76	18,630.60	19,117.97	19,650.08	19,650.08	19,650.08	19,650.08	19,650.08
Developmental Ed.	5,270.03	5,430.36	5,887.07	6,506.17	6,608.90	7,848.67	8,506.09	9,681.59	9,681.59	9,681.59	9,681.59	9,681.59
Other	6,049.36	5,919.08	5,792.37	5,928.51	6,007.99	6,680.42	6,931.90	7,371.26	7,371.26	7,371.26	7,371.26	7,371.26
Total FTE	52,921.28	50,267.51	50,189.33	51,641.57	52,850.32	56,807.47	59,869.68	62,955.87	62,955.87	62,955.87	62,955.87	62,955.87

Academic Year	1991-92	1992-93	1993-94	1994-95
Lower Division Collegiate	28,202.62	28,936.88	28,453.10	26,434.29
Professional Technical	20,636.44	21,340.61	20,422.20	19,715.12
Developmental Ed.	10,067.45	10,618.13	10,575.15	10,687.18
Other	6,972.26	6,792.55	7,042.51	6,471.06
Total FTE	65,878.77	67,687.17	66,492.96	63,307.65

Source: Term Reports.

Table 1
(page 1 of 4)
FTE by Program by Institution
1994-95

In-State Reimbursable FTE (Including Idaho)

	L.D.C.	Professional Technical			Total Prof/Tech	Dvlp Ed	Self Imp & Sep. Contr.	Subtotal
		Preparatory	Supplemental	Apprentice				
Blue Mountain	652.55	477.69	83.69	12.80	574.18	273.11	50.43	1,550.27
Central	1,108.53	365.77	175.79	30.76	572.32	335.23	170.76	2,186.84
Chemeketa	2,956.67	1,894.08	351.41	48.37	2,293.86	1,326.42	1,475.56	8,052.51
Clackamas	2,077.56	761.33	311.67	212.23	1,285.23	683.75	277.26	4,323.80
Clatsop	424.66	165.16	84.26	22.20	271.62	99.29	106.41	901.98
Columbia Gorge	133.74	65.74	41.67	0.00	107.41	110.97	15.55	367.67
Lane	3,328.25	2,041.91	679.92	128.04	2,849.87	1,758.02	722.26	8,658.40
Linn-Benton	1,919.00	1,052.92	334.74	52.85	1,440.51	890.37	402.29	4,652.17
Mt. Hood	2,679.62	1,560.13	291.88	8.56	1,860.57	584.58	336.55	5,461.32
Oregon Coast	114.78	68.58	17.88	0.00	86.46	116.34	77.72	395.30
Portland	6,853.20	4,361.58	516.83	176.83	5,055.24	1,867.92	626.13	14,402.49
Rogue	766.46	333.55	420.57	0.00	754.12	391.72	121.39	2,033.69
Southwestern	639.74	257.98	149.58	2.49	410.05	410.24	256.96	1,717.01
Tillamook Bay	69.63	42.91	13.48	0.00	56.39	34.91	132.29	293.22
Treasure Valley	600.02	267.81	66.54	4.52	338.87	135.46	89.30	1,163.65
Umpqua	819.55	398.11	176.77	2.32	577.20	631.05	360.60	2,388.40
TOTAL	25,143.96	14,115.25	3,716.68	701.97	18,533.90	9,649.38	5,221.48	58,548.72

Please note: Dvlp Ed includes ESL, ABE, GED, PSR & AHS (see definitions on Page 59).

Continued on next page

Table 1
(page 2 of 4)
FTE by Program by Institution
1994-95

COD in Reimbursable Programs									
	L.D.C.	Professional Technical		Apprentice	Total Prof/Tech	Dvlp Ed	Self Imp & Sep. Contr.	Subtotal	
		Preparatory	Supplemental						
Blue Mountain	40.77	52.10	21.99	1.33	75.42	205.73	44.84	366.76	
Chemeketa	124.93	18.54	5.55	0.00	24.09	1.41	5.26	155.69	
Clatsop	0.00	0.00	0.95	0.00	0.95	0.00	4.35	5.30	
Columbia Gorge	20.09	4.45	0.82	0.00	5.27	40.17	0.00	65.53	
Linn-Benton	0.00	0.00	0.00	13.85	13.85	0.00	0.00	13.85	
Portland	0.07	0.58	0.00	71.88	72.46	7.96	11.73	92.22	
Rogue	39.86	61.53	73.93	51.07	186.53	501.56	4.14	732.09	
Southwestern	4.42	4.48	5.18	0.57	10.23	112.27	41.95	168.87	
Tillamook Bay	0.00	0.00	0.00	0.00	0.00	3.36	2.93	6.29	
Treasure Valley	35.15	44.77	7.99	0.00	52.76	45.68	12.63	146.22	
TOTAL	265.29	186.45	116.41	138.70	441.56	918.14	127.83	1,752.82	
Washington Reciprocity in Reimbursable Programs									
	L.D.C.	Professional Technical		Apprentice	Total Prof/Tech	Dvlp Ed	Self Imp & Sep. Contr.	Subtotal	
		Preparatory	Supplemental						
Blue Mountain	2.69	3.28	0.00	0.00	3.28	0.04	0.00	6.00	
Central	1.76	0.18	0.19	0.00	0.37	0.87	0.00	3.00	
Clackamas	8.39	10.06	5.53	6.86	22.45	0.91	0.25	32.00	
Clatsop	35.05	20.07	0.60	0.70	21.37	4.41	2.17	63.00	
Columbia Gorge	32.30	14.66	3.61	0.00	18.27	7.44	0.99	59.00	
Mt. Hood	24.37	20.65	6.15	0.36	27.16	2.36	2.11	56.00	
Portland	9.34	30.24	6.53	5.91	42.68	1.29	0.69	54.00	
Rogue	0.00	0.10	0.10	0.42	0.62	0.00	0.00	0.62	
TOTAL	113.90	99.24	22.71	14.25	136.20	17.32	6.21	273.62	

Please note: Dvlp Ed includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

Continued on next page



Table 1
 (page 3 of 4)
FTE by Program by Institution
 1994-95

<u>Non-Reimbursable FTE</u>	<u>In-State (including Idaho)</u>	<u>COD</u>	<u>Out-of-State</u>	<u>Subtotal</u>
Blue Mountain	3.96	2.19	9.73	15.88
Central	26.10	0.00	27.15	53.25
Chemeketa	146.56	0.00	128.49	275.05
Clackamas	263.09	0.00	59.03	322.12
Clatsop	4.77	0.00	100.78	105.55
Columbia Gorge	2.85	0.00	39.55	42.40
Lane	283.38	0.00	386.45	669.83
Linn-Benton	74.02	0.00	82.62	156.64
Mt. Hood	16.47	0.00	272.96	289.43
Oregon Coast	1.28	0.00	27.39	28.67
Portland	107.58	0.59	495.56	603.73
Rogue	12.60	1.53	6.87	21.00
Southwestern	0.00	0.00	41.02	41.02
Tillamook Bay	1.85	0.00	4.16	6.01
Treasure Valley	16.62	0.00	33.15	49.77
Umpqua	46.15	0.00	5.99	52.14
TOTAL	1,007.28	4.31	1,720.90	2,732.49

Continued on next page

Table 1
(page 4 of 4)
FTE by Program by Institution
1994-95

	Subtotal: In-State FTE (Including Idaho) in Reimbursable Programs	Subtotal: COD in Reimbursable Programs	Subtotal: Washington Reciprocity in Reimbursable Programs	Total: Reimbursable FTE:	Subtotal: FTE in Non-Reimbursable Programs*	GRAND TOTAL: ALL FTE
Blue Mountain	1,550.27	366.76	6.00	1,923.03	15.88	1,938.91
Central	2,186.84		3.00	2,189.84	53.25	2,243.09
Chemeketa	8,052.51	155.69		8,208.20	275.05	8,483.25
Clackamas	4,323.80		32.00	4,355.80	322.12	4,677.92
Clatsop	901.98	5.30	63.00	970.28	105.55	1,075.83
Columbia Gorge	367.67	65.53	59.00	492.20	42.40	534.60
Lane	8,658.40			8,658.40	669.83	9,328.23
Linn-Benton	4,652.17	13.85		4,666.02	156.64	4,822.66
Mt. Hood	5,461.32		56.00	5,517.32	289.43	5,806.75
Oregon Coast	395.30			395.30	28.67	423.97
Portland	14,402.49	92.22	54.00	14,548.71	603.73	15,152.44
Rogue	2,033.69	732.09	0.62	2,766.40	21.00	2,787.40
Southwestern	1,717.01	168.87		1,885.88	41.02	1,926.90
Tillamook Bay	293.22	6.29		299.51	6.01	305.52
Treasure Valley	1,163.65	146.22		1,309.87	49.77	1,359.64
Umpqua	2,388.40			2,388.40	52.14	2,440.54
TOTAL	58,548.72	1,752.82	273.62	60,575.16	2,732.49	63,307.65

Source: Term Reports

*Includes in-state non-reimbursable (including Idaho), non-reimbursable COD, out-of-state, and Washington FTE above the reciprocity cap.

Table 2

Total FTE* by Term by Institution
1994-95

	Summer	Fall	Winter	Spring	Total*
Blue Mountain	75.51	642.11	619.63	601.66	1,938.91
Central	109.80	762.75	714.66	655.88	2,243.09
Chemeketa	738.89	2,797.13	2,533.60	2,413.63	8,483.25
Clackamas	422.17	1,496.90	1,387.47	1,371.38	4,677.92
Clatsop	71.98	344.07	363.47	296.31	1,075.83
Columbia Gorge	48.18	161.56	162.28	162.58	534.60
Lane	816.82	3,098.66	2,744.04	2,668.71	9,328.23
Linn-Benton	383.82	1,558.89	1,485.27	1,394.68	4,822.66
Mt. Hood	440.83	1,961.19	1,784.05	1,620.68	5,806.75
Oregon Coast	50.94	115.30	132.80	124.93	423.97
Portland	1,587.32	4,862.27	4,424.31	4,278.54	15,152.44
Rogue	323.84	829.28	823.35	810.93	2,787.40
Southwestern	131.50	632.63	598.95	563.82	1,926.90
Tillamook Bay	33.82	100.20	87.13	84.37	305.52
Treasure Valley	112.27	437.06	413.51	396.80	1,359.64
Umpqua	328.10	748.85	690.98	672.61	2,440.54
TOTAL	5,675.79	20,548.85	18,965.50	18,117.51	63,307.65

* Reimbursable and Nonreimbursable
Source: Term Reports

Unduplicated Headcount by Program and Institution 1994-95

L.D.C.	Professional Technical			Total Prof/Tech	Dvlp Ed	Self Improvement	Separate Contract	Non-Relmb.	TOTALS
	Preparatory	Supplemental	Apprentice						
Blue Mountain	1,954	1,710	1,780	70	3,560	2,757	0	361	11,633
Central	3,792	1,160	3,766	165	5,091	1,085	0	980	14,992
Chemeketa	14,292	4,476	8,004	1	12,481	4,873	129	2,260	37,319
Clackamas	5,628	2,053	6,243	1,018	9,314	2,334	0	2,029	26,294
Clatsop	2,975	1,238	609	240	2,087	655	0	39	6,482
Columbia Gorge	679	495	940	1	1,436	771	0	200	3,816
Lanc	11,591	3,299	9,653	543	13,495	4,432	155	0	37,564
Linn-Benton	7,428	2,728	4,574	427	7,729	1,842	0	1,938	24,655
Mt. Hood	4,274	6,167	119	96	6,382	2,631	339	250	25,532
Oregon Coast	352	414	143	0	557	673	0	37	3,160
Portland	19,058	14,386	16,497	1,504	32,387	8,295	0	4,471	83,216
Regue	1,600	2,355	1,060	244	3,659	3,815	337	0	11,489
Southwestern	1,220	823	97	2	922	604	0	0	9,702
Tillamook Bay	272	263	346	0	609	284	0	42	2,500
Treasure Valley	1,244	519	1,981	13	2,513	697	0	126	7,641
Umpqua	2,714	1,901	237	81	2,219	1,382	0	1,380	14,946
Totals	79,073	43,987	56,049	4,405	104,441	37,130	960	14,113	320,941
Percent	24.6%	13.7%	17.5%	1.4%	32.5%	11.6%	0.3%	4.4%	100.00%

COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).
Please note: Dvlp.Educ includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
Source: Headcount Report Forms.

Table 4
Percentage Distribution of Enrollment
of Headcount by Instructional Program
1994-95

	L.D.C.	Professional Technical			Total Prof/Tech	Dvlp Ed	Self Improvement	Separate Contract	Non-Reimb.	TOTALS
		Preparatory	Supplemental	Apprentice						
Blue Mountain	16.80%	14.70%	15.30%	0.60%	30.60%	23.70%	25.80%	0.00%	3.10%	11,633
Central	25.29%	7.74%	25.12%	1.10%	33.96%	7.24%	26.97%	0.00%	6.54%	14,992
Chemeketa	38.30%	11.99%	21.45%	0.00%	33.44%	13.06%	8.80%	0.35%	6.06%	37,319
Clackamas	21.40%	7.81%	23.74%	3.87%	35.42%	8.88%	26.58%	0.00%	7.72%	26,294
Clatsop	45.90%	19.10%	9.40%	3.70%	32.20%	10.10%	11.20%	0.00%	0.60%	6,482
Columbia Gorge	17.79%	12.97%	24.63%	0.03%	37.63%	20.20%	19.13%	0.00%	5.24%	3,816
Lane	30.86%	8.78%	25.70%	1.45%	35.93%	11.80%	21.01%	0.41%	0.00%	37,564
Linn-Benton	30.13%	11.06%	18.55%	1.73%	31.35%	7.47%	23.19%	0.00%	7.86%	24,655
Mt. Hood	16.74%	24.15%	0.47%	0.38%	25.00%	10.30%	45.65%	1.33%	0.98%	25,532
Oregon Coast	11.14%	13.10%	4.53%	0.00%	17.63%	21.30%	48.77%	0.00%	1.17%	3,160
Portland	22.90%	17.29%	19.82%	1.81%	38.92%	9.97%	22.84%	0.00%	5.37%	83,216
Rogue	13.93%	20.50%	9.23%	2.12%	31.85%	33.21%	18.09%	2.93%	0.00%	11,489
Southwestern	12.57%	8.48%	1.00%	0.02%	9.50%	6.23%	71.70%	0.00%	0.00%	9,702
Tillamook Bay	10.88%	10.52%	13.84%	0.00%	24.36%	11.36%	51.72%	0.00%	1.68%	2,500
Treasure Valley	16.28%	6.79%	25.93%	0.17%	32.89%	9.12%	40.06%	0.00%	1.65%	7,641
Umpqua	18.16%	12.72%	1.59%	0.54%	14.85%	9.25%	48.51%	0.00%	9.23%	14,946
TOTAL/Average %	24.64%	13.71%	17.46%	1.37%	32.54%	11.57%	26.55%	0.30%	4.40%	320,941

COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).
Please note: Dvlp. Educ includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
Source: Headcount Report Forms (see Table 3)

**Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
1994-95**

	LDC	Professional Technical*	Development Education	Self-Impr. & Separate		Non- Reimbursable	Total FTE
				Contracts			
Blue Mountain	702.16	656.13	479.20	95.27	6.15	1,938.91	
Central	1,129.65	576.37	340.21	170.76	26.10	2,243.09	
Chemeketa	3,209.67	2,317.95	1,327.83	1,481.24	146.56	8,483.25	
Clackamas	2,101.71	1,343.74	686.17	277.96	268.34	4,677.92	
Clatsop	494.13	346.43	108.54	120.23	6.50	1,075.83	
Columbia Gorge	205.76	143.26	164.98	17.29	3.31	534.60	
Lane	3,603.31	2,926.01	1,772.70	731.02	295.19	9,328.23	
Linn-Benton	1,966.62	1,469.12	906.00	406.40	74.52	4,822.66	
Mt. Hood	2,843.33	2,001.23	599.82	345.62	16.75	5,806.75	
Oregon Coast	115.41	86.78	118.11	100.82	2.85	423.97	
Portland	7,046.25	5,444.75	1,904.64	646.89	109.91	15,152.44	
Rogue	807.55	946.48	893.70	125.54	14.13	2,787.40	
Southwestern	664.24	427.01	530.91	304.74	0.00	1,926.90	
Tillamook Bay	71.10	56.55	40.35	135.63	1.89	305.52	
Treasure Valley	648.92	395.05	182.97	116.07	16.63	1,359.64	
Umpqua	824.48	578.26	631.05	360.60	46.15	2,440.54	
TOTAL	26,434.29	19,715.12	10,687.18	5,436.68	1,034.98	63,307.65	

*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, out-of-state, and Washington reciprocity included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

Source: Term Reports

Table 5B

**Percentage Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
1994-95**

	LDC	Professional Technical*	Developmental Education	Self-Impr. & Separate Contracts	Non- Reimbursable	Total FTE
Blue Mountain	36.2%	33.8%	24.7%	4.9%	0.3%	1,938.91
Central	50.4%	25.7%	15.2%	7.6%	1.2%	2,243.09
Chemeketa	37.8%	27.3%	15.7%	17.5%	1.7%	8,483.25
Clackamas	44.9%	28.7%	14.7%	5.9%	5.7%	4,677.92
Clatsop	45.9%	32.2%	10.1%	11.2%	0.6%	1,075.83
Columbia Gorge	38.5%	26.8%	30.9%	3.2%	0.6%	534.60
Lane	38.6%	31.4%	19.0%	7.8%	3.2%	9,328.23
Linn-Benton	40.8%	30.5%	18.8%	8.4%	1.5%	4,822.66
Mt. Hood	49.0%	34.5%	10.3%	6.0%	0.3%	5,806.75
Oregon Coast	27.2%	20.5%	27.9%	23.8%	0.7%	423.97
Portland	46.5%	35.9%	12.6%	4.3%	0.7%	15,152.44
Rogue	29.0%	34.0%	32.1%	4.5%	0.5%	2,787.40
Southwestern	34.5%	22.2%	27.6%	15.8%	0.0%	1,926.90
Tillamook Bay	23.3%	18.5%	13.2%	44.4%	0.6%	305.52
Treasure Valley	47.7%	29.1%	13.5%	8.5%	1.2%	1,359.64
Umpqua	33.8%	23.7%	25.9%	14.8%	1.9%	2,440.54
TOTAL	41.76%	31.14%	16.9%	8.6%	1.6%	63,307.65

*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, out-of-state, and Washington reciprocity included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

Source: Term Reports

Table 5G

**Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
1994-95**

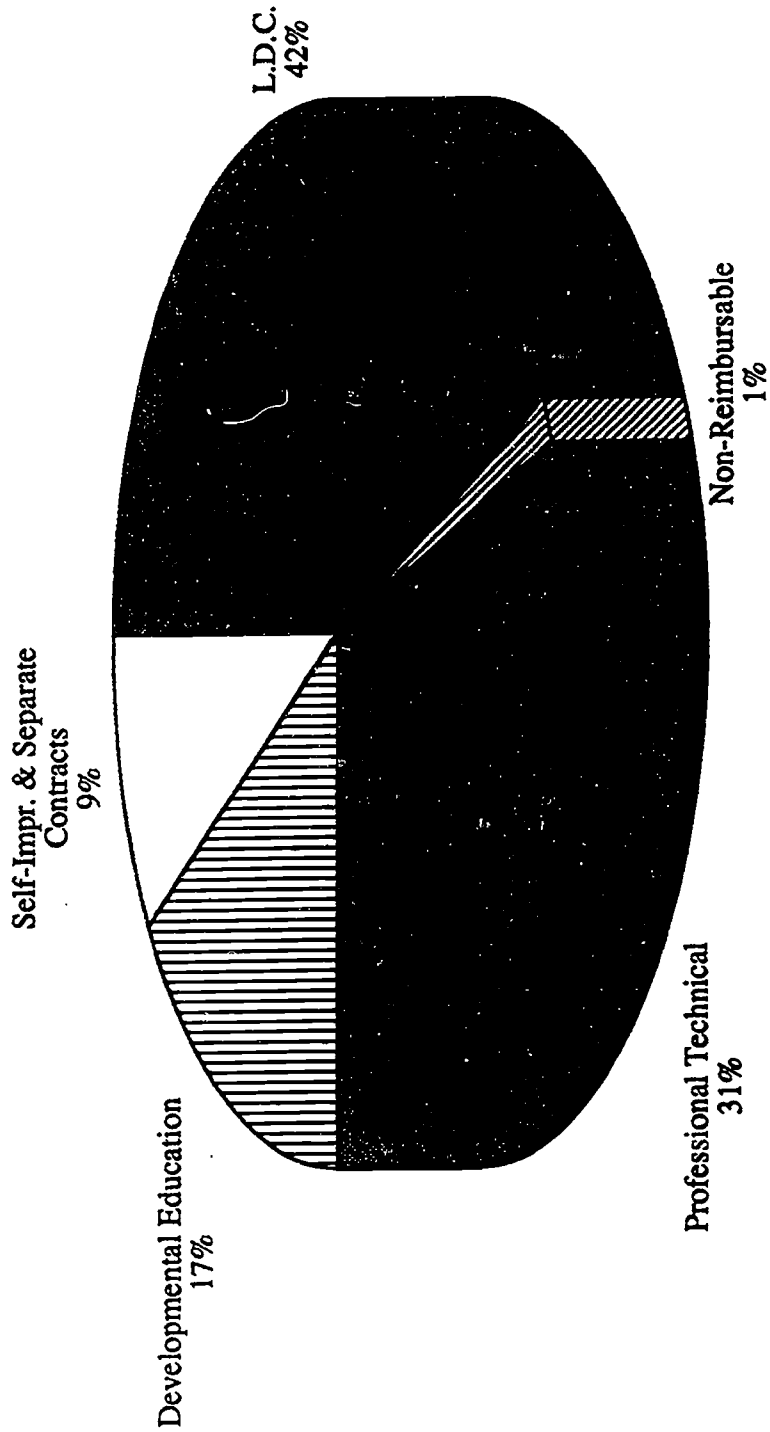


Table 6
Enrollment Distribution Among Institutions
1994-95

	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	1,938.91	3.1%	11,633	3.6%
Central	2,243.09	3.5%	14,992	4.7%
Chemeketa	8,483.25	13.4%	37,319	11.6%
Clackamas	4,677.92	7.4%	26,294	8.2%
Clatsop	1,075.83	1.7%	6,482	2.0%
Columbia Gorge	534.60	0.8%	3,816	1.2%
Lane	9,328.23	14.7%	37,564	11.7%
Linn-Benton	4,822.66	7.6%	24,655	7.7%
Mt. Hood	5,806.75	9.2%	25,532	8.0%
Oregon Coast	423.97	0.7%	3,160	1.0%
Portland	15,152.44	23.9%	83,216	25.9%
Rogue	2,787.40	4.4%	11,489	3.6%
Southwestern	1,926.90	3.0%	9,702	3.0%
Tillamook Bay	305.52	0.5%	2,500	0.8%
Treasure Valley	1,359.64	2.1%	7,641	2.4%
Umpqua	2,440.54	3.9%	14,946	4.7%
TOTAL	63,307.65	100.0%	320,941	100.0%

Note: COD, out-of-state and Washington reciprocity included in each institution (where appropriate).
Sources: Headcount Report Forms; Term Reports.



Table 7

Change in Total FTE by Institution 1994-95

	1993-94 FTE	1994-95 FTE	Numerical Change	Percent Change
Blue Mountain	2,211.08	1,938.91	-272.17	-12.3%
Central	2,178.34	2,243.09	64.75	3.0%
Chemeketa	9,051.43	8,483.25	-568.18	-6.3%
Clackamas	4,885.89	4,677.92	-207.97	-4.3%
Clatsop	1,029.01	1,075.83	46.82	4.6%
Columbia Gorge	550.65	534.60	-16.05	-2.9%
Lane	9,536.52	9,328.23	-208.29	-2.2%
Linn-Benton	4,967.16	4,822.66	-144.50	-2.9%
Mt. Hood	6,351.69	5,806.75	-544.94	-8.6%
Oregon Coast	421.67	423.97	2.30	0.5%
Portland	16,021.90	15,152.44	-869.46	-5.4%
Rogue	2,803.03	2,787.40	-15.63	-0.6%
Southwestern	1,994.82	1,926.90	-67.92	-3.4%
Tillamook Bay	314.31	305.52	-8.79	-2.8%
Treasure Valley	1,508.04	1,359.64	-148.40	-9.8%
Umpqua	2,667.42	2,440.54	-226.88	-8.5%
TOTAL	66,492.96	63,307.65	-3,185.31	-4.8%

Note: COD, Out-of-State and Washington reciprocity included in each institution's total (where appropriate).
Source: Term Reports

Table 8

Change in Reimbursable FTE by Institution
1994-95

	1993-94* FTE	1994-95* FTE	Numerical Change	Percent Change
Blue Mountain	1,765.90	1,556.27	-209.63	-11.9%
Central	2,116.17	2,189.84	73.67	3.5%
Chemeketa	8,429.67	8,052.51	-377.16	-4.5%
Clackamas	4,584.62	4,355.80	-228.82	-5.0%
Clatsop	947.36	964.98	17.62	1.9%
Columbia Gorge	441.54	426.67	-14.87	-3.4%
Lane	9,045.18	8,658.40	-386.78	-4.3%
Linn-Benton	4,790.11	4,652.17	-137.94	-2.9%
Mt. Hood	6,084.85	5,517.32	-567.53	-9.3%
Oregon Coast	415.92	395.30	-20.62	-5.0%
Portland	15,321.56	14,456.49	-865.07	-5.6%
Rogue	2,073.92	2,034.31	-39.61	-1.9%
Southwestern	1,837.46	1,717.01	-120.45	-6.6%
Tillamook Bay	296.47	293.22	-3.25	-1.1%
Treasure Valley	1,261.91	1,163.65	-98.26	-7.8%
Umpqua	2,601.79	2,388.40	-213.39	-8.2%
COD	1,976.62	1,752.82	-223.80	-11.3%
TOTAL	63,991.05	60,575.16	-3,415.89	-5.3%

*FTE includes reimbursable Washington reciprocity FTE (where appropriate).

Source: Term Reports

Table 9

Change in Reimbursable FTE by Instructional Program* 1994-95

	<u>1993-94*</u> <u>Reimbursable FTE</u>	<u>1994-95*</u> <u>Reimbursable FTE</u>	<u>Numerical</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Lower Division	27,448.91	25,523.15	-1,925.76	-7.02%
Professional Technical**	19,967.97	19,111.66	-856.31	-4.29%
Developmental Education	10,507.84	10,584.83	76.99	0.73%
Self Improvement and Separate Contract	6,066.33	5,355.52	-710.81	-11.72%
State Totals	63,991.05	60,575.16	-3,415.89	-5.34%

* FTE includes reimbursable COD and Washington reciprocity FTE (where appropriate).

** Includes Preparatory, Supplemental and Apprentice.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

Source: Term Reports

Table 10

**Change in Reimbursable and Non-Reimbursable
FTE by Instructional Program*
1994-95**

	1993-94* Reimbursable & Non-Reimbursable FTE	1994-95* Reimbursable & Non-Reimbursable FTE	Numerical Change	Percent Change
Lower Division	28,453.10	26,434.29	-2,018.81	-7.1%
Professional Technical**	20,422.20	19,715.12	-707.08	-3.5%
Developmental Education	10,575.15	10,687.18	112.03	1.1%
Self-Improvement and Separate Contract	6,109.99	5,436.08	-673.91	-11.0%
Nonreimbursable	932.52	1,034.98	102.46	11.0%
State Totals	66,492.96	63,307.65	-3,185.31	-4.8%

* FTE includes COD and Washington reciprocity FTE (where appropriate).

**Includes Preparatory, Supplemental and Apprentice.

In 1991-92, approved separate contract FTE's were changed from the nonreimbursable to reimbursable category.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

Source: Term Reports

Table 11

Resident and Non-Resident Headcount Totals 1994-95

	Oregon Resident	Out-of-State & Foreign*	Total
Blue Mountain	11,581	52	11,633
Central	14,896	96	14,992
Chemeketa	35,958	1,361	37,319
Clackamas	25,576	718	26,294
Clatsop	5,664	818	6,482
Columbia Gorge	3,250	566	3,816
Lane	36,709	855	37,564
Linn-Benton	24,169	486	24,655
Mt. Hood	24,212	1,320	25,532
Oregon Coast	2,736	424	3,160
Portland	79,787	3,429	83,216
Rogue	11,457	32	11,489
Southwestern	9,561	141	9,702
Tillamook Bay	2,467	33	2,500
Treasure Valley	5,349	2,292	7,641
Umpqua	14,715	231	14,946
TOTAL	308,087	12,854	320,941

Note: COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate)

* Includes Washington, Idaho, other states and foreign.

Source: Headcount Report forms.

Table 12
Gender Totals
1994-95 Headcount

	<u>Males</u>	<u>Females</u>	<u>Unknown</u>	<u>Total</u>
Blue Mountain	3,687	4,237	3,709	11,633
Central	6,230	8,762	0	14,992
Chemeketa	16,616	20,667	36	37,319
Clackamas	11,805	12,126	2,363	26,294
Clatsop	2,465	3,302	715	6,482
Columbia Gorge	1,468	2,259	89	3,816
Lane	16,199	20,688	677	37,564
Linn-Benton	10,404	13,817	434	24,655
Mt. Hood	11,737	13,687	108	25,532
Oregon Coast	1,237	1,895	28	3,160
Portland	35,137	45,710	2,369	83,216
Rogue	5,087	6,352	50	11,489
Southwestern	4,294	5,408	0	9,702
Tillamook Bay	854	1,644	2	2,500
Treasure Valley	3,404	4,237	0	7,641
Umpqua	6,539	7,986	421	14,946
TOTAL	137,163	172,777	11,001	320,941
% of Total	42.74%	53.83%	3.43%	100.0%

Note: COD, out-of-state, and Washington reciprocity included in institution totals (where appropriate).
Source: Headcount Report forms and OCCURS.

Table 12G

Gender Totals
1994-95 Headcount

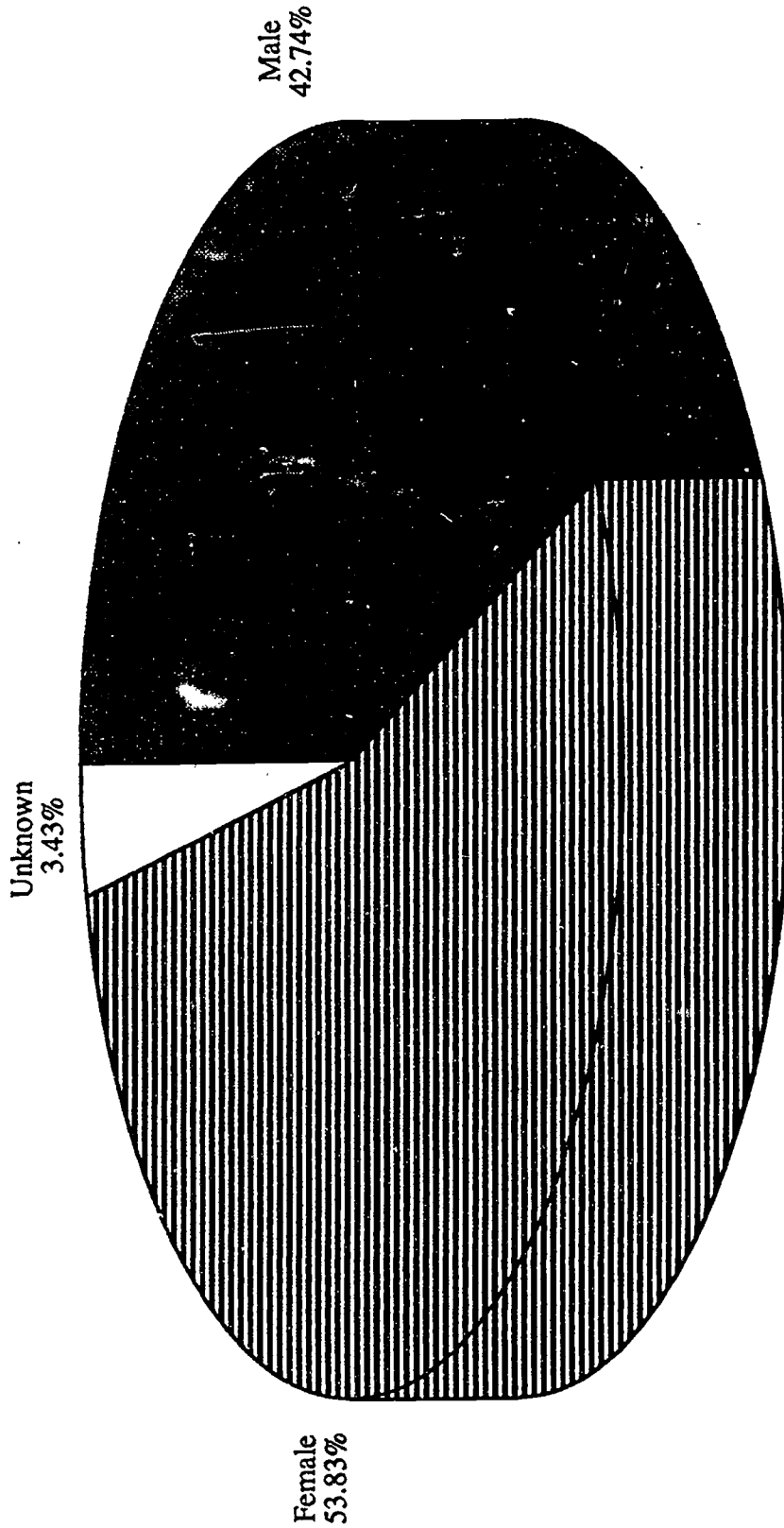


Table 13
Age Distribution
1994-95 Headcount

	17/less	18-20	21-25	26-30	31-35	36-40	41-45	46-55	56-65	Over 65	Unknown	Total
Blue Mountain	512	1,518	1,531	1,167	1,191	1,207	1,056	1,408	521	427	1,095	11,633
Central	861	1,819	1,567	1,348	1,638	1,783	1,959	2,240	956	821	0	14,992
Chemeketa	2,551	5,153	5,339	3,906	3,804	3,752	3,578	4,566	1,730	2,186	754	37,319
Clackamas	2,010	3,270	2,721	2,198	2,449	2,633	2,532	3,365	1,218	1,511	2,387	26,294
Clatsop	335	551	662	541	555	649	658	823	337	514	857	6,482
Columbia Gorge	127	330	429	340	384	462	425	555	193	104	467	3,816
Lane	1,492	4,501	6,049	3,748	3,563	3,631	4,297	5,086	2,056	2,547	594	37,564
Linn-Benton	1,430	2,403	3,232	2,365	2,445	2,577	2,542	3,341	1,445	1,812	1,063	24,655
Mt. Hood	603	3,985	4,491	2,909	2,586	2,471	2,507	3,166	1,174	1,157	483	25,532
Oregon Coast	119	329	358	220	205	232	274	352	203	229	639	3,160
Portland	1,461	6,441	13,209	11,671	10,158	9,446	8,952	11,667	3,898	2,503	3,810	83,216
Rogue	1,294	2,237	1,701	1,132	1,021	1,043	923	1,044	352	200	542	11,489
Southwestern	405	972	1,024	910	1,022	1,099	1,083	1,550	785	721	131	9,702
Tillamook Bay	244	196	168	222	236	254	263	371	240	239	67	2,500
Treasure Valley	1,142	708	828	695	808	828	761	881	318	168	504	7,641
Umpqua	2,482	1,567	1,467	1,130	1,201	1,438	1,342	1,813	872	707	927	14,946
TOTALS	17,068	35,980	44,776	34,502	33,266	33,505	33,152	42,228	16,298	15,846	14,320	320,941
% of Total	5.3%	11.2%	14.0%	10.8%	10.4%	10.4%	10.3%	13.2%	5.1%	4.9%	4.5%	100.0%
Cumulative %'s	5.3%	16.5%	30.5%	41.2%	51.6%	62.0%	72.4%	85.5%	90.6%	95.5%	100.0%	

Note: COD, out-of-state and Washington reciprocity included in each institution's total (where appropriate).
Source: Headcount Report forms.

Table 14

Racial/Ethnic Distribution 1994-95 Headcount*

	Native American	Asian	Black	Hispanic	Caucasian	Unknown	Total
Blue Mountain	238	117	112	1,112	7,641	2,413	11,633
Central	545	85	9	437	13,620	296	14,992
Chemeketa	511	812	240	3,958	23,444	8,354	37,319
Clackamas	167	804	124	886	18,336	5,967	26,294
Clatsop	73	130	21	189	3,624	2,445	6,482
Columbia Gorge	58	31	13	506	2,549	659	3,816
Lane	606	1,225	241	1,135	23,749	10,608	37,564
Linn-Benton	365	727	117	593	18,545	4,308	24,655
Mt. Hood	383	1,293	541	1,229	19,414	2,672	25,532
Oregon Coast	94	47	8	228	1,536	1,247	3,160
Portland	670	5,205	2,602	3,309	55,983	15,447	83,216
Rogue	308	240	58	1,201	9,025	657	11,489
Southwestern	227	100	37	264	7,690	1,384	9,702
Tillamook Bay	48	25	12	107	2,206	102	2,500
Treasure Valley	98	128	34	795	5,133	1,453	7,641
Umpqua	152	130	49	223	14,388	4	14,946
TOTALS	4,543	11,099	4,228	16,172	226,883	58,016	320,941
% of Total	1.4%	3.5%	1.3%	5.0%	70.7%	18.1%	100.0%

*COD, out-of-state, and Washington reciprocity included in each institution's headcount where appropriate.
Source: Headcount Report forms.

Table 14G

Racial/Ethnic Distribution

1994-95 Headcount

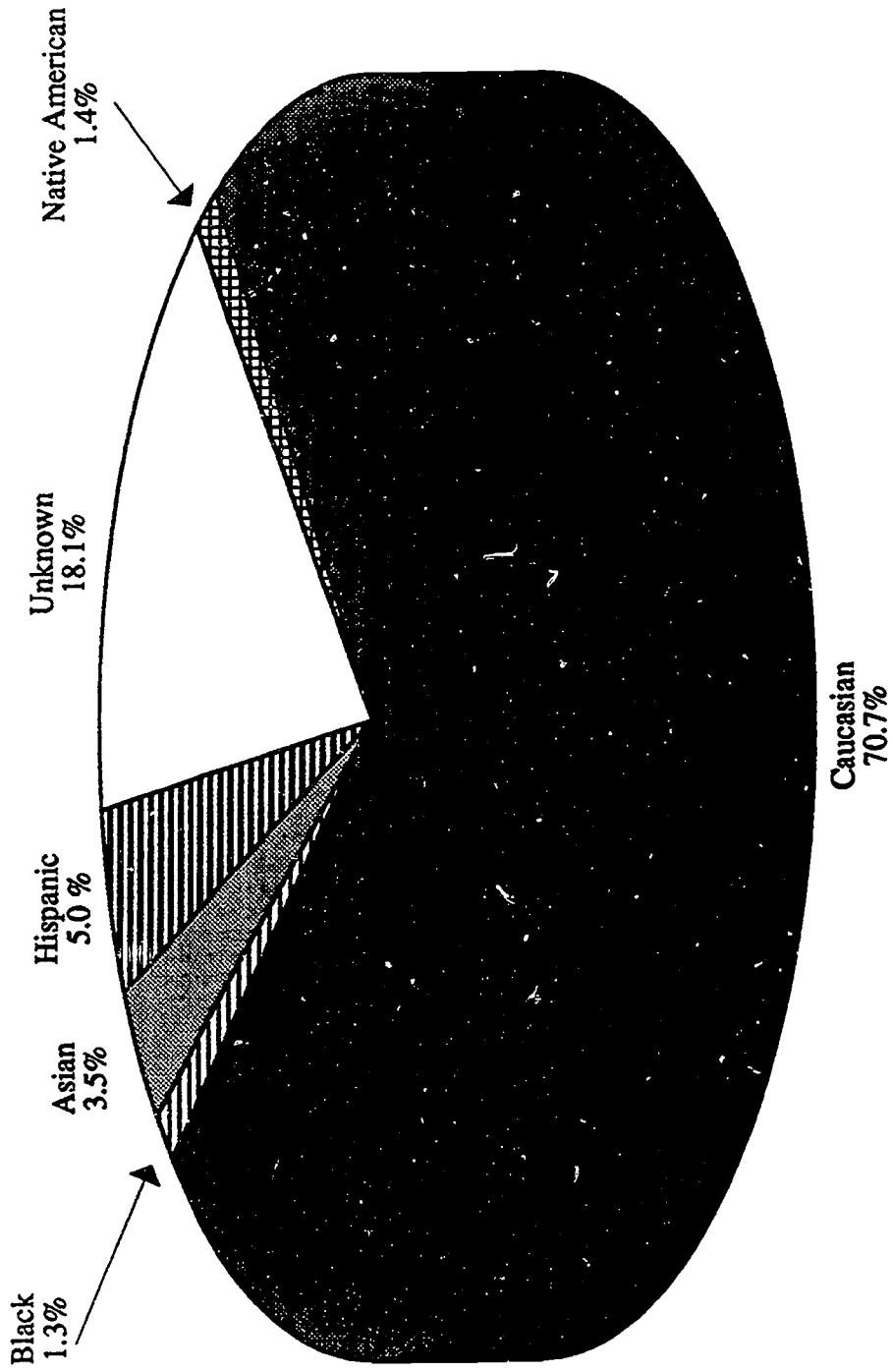


Table 15

Students by County of Residence
1994-95 Headcount

	BMCC	COCC	CHEM	CLACK	CLAT	CGCC	LCC	LBCC	MHCC	OCCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	Total
Baker	47	2	5	6	0	0	3	5	3	0	4	1	0	0	186	4	266
Benton	0	1	202	61	3	0	176	9,920	28	17	62	1	15	1	6	3	10,496
Clackamas	12	14	524	19,194	25	6	88	144	3,013	29	8,136	0	4	7	10	10	31,216
Clatsop	6	1	35	83	4,766	0	11	12	11	0	79	0	0	28	1	1	5,034
Columbia	0	1	31	92	254	1	13	12	116	2	1,353	0	0	1	1	16	1,893
Coos	0	3	34	23	32	0	72	45	11	1	58	1	7,356	1	1	95	7,732
Crook	3	861	11	5	1	0	6	12	9	0	10	0	4	0	0	0	922
Curry	0	0	12	7	9	0	15	7	3	0	13	14	1,300	0	6	9	1,395
Deschutes	21	12,329	113	46	10	3	59	77	26	1	119	2	3	0	27	4	12,840
Douglas	0	11	74	34	10	2	369	62	16	3	63	46	574	0	1	13,455	14,720
Gilliam	19	0	7	0	0	28	1	0	0	0	9	0	0	0	1	0	66
Grant	98	8	10	3	0	0	3	5	1	2	7	0	0	1	41	1	180
Harney	6	11	4	0	0	1	5	5	1	0	7	0	0	0	267	0	307
Hood River	3	9	15	49	6	796	1	22	144	3	92	3	0	1	3	0	1,147
Jackson	0	5	64	44	5	1	105	55	20	8	110	4,747	21	0	7	94	5,286
Jefferson	6	1,239	23	9	1	6	6	45	23	0	15	0	1	0	1	2	1,377
Josephine	0	3	24	13	6	1	28	17	9	2	26	5,214	12	0	2	67	5,424
Klamath	21	106	33	20	14	0	33	47	11	0	39	1,424	6	1	16	6	1,777
Lake	9	218	4	2	2	0	5	15	2	0	3	3	0	0	147	0	410
Lane	3	12	243	101	13	2	31,479	481	52	20	273	1	88	0	25	245	33,038
Lincoln	0	4	85	30	23	1	72	206	0	2,498	76	0	13	12	4	4	3,025
Linn	0	3	722	100	10	0	403	11,124	49	8	120	1	3	2	4	5	12,554
Malheur	6	3	24	6	4	1	4	7	1	1	14	0	2	0	3,744	0	3,812
Marion	3	6	25,384	643	15	3	127	933	159	19	800	1	7	6	9	54	28,169
Morrow	404	1	11	5	2	1	4	2	7	3	0	0	3	0	4	0	447
Multnomah	0	9	322	2,609	32	32	133	233	19,306	30	37,409	0	9	13	11	80	60,228
Polk	0	5	4,757	49	3	0	23	268	27	12	74	1	3	1	1	5	5,229
Sherman	0	0	2	2	1	1	1	5	3	0	5	0	0	0	1	0	113
Tillamook	3	2	39	48	103	3	12	20	26	44	78	1	0	2,398	0	1	2,778
Umatilla	4,518	1	38	25	5	8	9	20	26	0	52	0	1	0	37	1	4,741
Union	318	0	14	6	1	1	7	12	10	0	21	1	1	0	72	3	467
Wallowa	45	0	4	3	2	0	2	5	29	0	0	0	0	0	6	2	98
Wasco	6	5	39	40	4	4	2,237	12	17	2	84	0	0	0	0	1	2,448
Washington	0	9	318	1,926	17	8	93	139	970	26	29,116	0	8	11	1	3	32,645
Wheeler	0	5	4	1	0	6	1	0	2	0	2	0	0	0	1	0	22
Yamhill	6	8	3,862	287	11	0	20	141	67	7	1,368	0	2	5	1	1	5,786
Unknown OR	5,966	1	5	58	278	9	0	46	28	0	90	0	266	6	215	543	7,511
Subtotal OR	11,529	14,896	37,098	25,630	5,644	3,250	33,401	24,166	24,212	2,736	79,787	11,462	9,702	2,494	4,857	14,715	305,599
Idaho	28	8	0	11	12	0	37	5	11	13	19	0	0	0	2,286	14	2,444
Washington	21	21	0	547	745	527	95	20	1,080	147	2,027	0	0	3	0	83	5,316
Other States/	55	67	221	106	61	39	4,031	464	229	264	1,383	27	0	3	498	134	7,582
Foreign	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	11,633	14,992	37,319	26,294	6,482	3,816	37,564	24,655	25,532	3,160	83,216	11,489	9,702	2,500	7,641	14,946	320,941

Source: Headcount Report forms.

Table 16
Students by Oregon County of Residence
1994-95 Headcount

COUNTY	Total		Total		COUNTY	Total		Percentage Enrolled
	Students Enrolled	County* Population	Students Enrolled	County* Population				
Baker	266	16,500	3,025	41,800	Lincoln	3,025	41,800	7.2%
Benton	10,496	75,500	12,554	98,100	Linn	12,554	98,100	12.8%
Clackamas	31,216	308,600	3,812	28,200	Malheur	3,812	28,200	13.5%
Clatsop	5,034	34,300	28,169	258,000	Marion	28,169	258,000	10.9%
Columbia	1,893	39,700	447	8,700	Morrow	447	8,700	5.1%
Coos	7,732	62,100	60,228	626,500	Multnomah	60,228	626,500	9.6%
Crook	922	15,700	5,229	54,400	Polk	5,229	54,400	9.6%
Curry**	1,395	22,200	113	1,900	Sherman**	113	1,900	5.9%
Deschutes	12,840	94,100	2,778	23,300	Tillamook	2,778	23,300	11.9%
Douglas	14,720	97,700	4,741	65,200	Umatilla	4,741	65,200	7.3%
Gilliam**	66	1,750	467	24,400	Union**	467	24,400	1.9%
Grant**	180	7,950	98	7,250	Wallowa**	98	7,250	1.4%
Harney**	307	7,050	2,448	22,600	Wasco	2,448	22,600	10.8%
Hood River	1,147	18,700	32,645	370,000	Washington	32,645	370,000	8.8%
Jackson**	5,286	164,400	22	1,550	Wheeler**	22	1,550	1.4%
Jefferson	1,377	16,100	5,786	74,600	Yamhill	5,786	74,600	7.8%
Josephine	5,424	71,100	7,511	County Unknown	County Unknown	7,511		
Klamath	1,777	61,100	305,599	3,130,500	OREGON TOTALS	305,599	3,130,500	9.8%
Lake	410	7,550	15,342	Other States/Foreign	Other States/Foreign	15,342		
Lane	33,038	301,900	320,941	Total Students Served	Total Students Served	320,941		

*Population by county as estimated by the Center for Population Research & Census at Portland State University, July 1, 1995.

**These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Source: Headcount Report forms.



Table I7

**Oregon Public High School Graduates in
Community College Districts 1985 through 1994***
Headcount Trends

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Blue Mountain	689	741	719	712	697	712	678	755	689	686
Central	1,062	953	1,066	1,067	1,109	968	1,020	1,117	1,115	1,110
Chemeketa	3,016	2,871	2,982	2,932	2,995	2,718	2,695	2,978	3,016	3,147
Clackamas	2,204	2,191	2,129	2,213	2,135	2,060	2,054	2,071	2,142	2,136
Clatsop	267	222	281	287	273	266	258	258	272	314
Columbia Gorge	240	219	255	255	246	212	241	216	256	261
Lane	2,627	2,580	2,664	2,782	2,614	2,561	2,338	2,567	2,556	2,610
Linn-Benton	1,554	1,529	1,595	1,645	1,466	1,478	1,423	1,391	1,429	1,414
Mt. Hood	2,055	2,010	2,188	2,250	2,102	1,952	1,788	1,926	1,994	1,983
Oregon Coast	N/A	N/A	322	318	356	337	360	341	372	338
Portland	6,610	6,490	6,724	7,062	6,543	6,257	5,899	6,042	6,417	6,299
Rogue	566	633	547	617	552	515	523	546	561	561
Southwestern	784	729	813	795	736	699	656	696	726	702
Tillamook Bay	222	210	213	213	195	203	190	193	201	203
Treasure Valley	356	327	326	334	325	325	324	311	312	293
Umpqua	953	917	933	997	972	924	945	879	923	899
TOTAL Grads in CC Districts**	23,167	22,600	23,724	24,448	23,288	22,153	21,370	22,264	22,940	22,917
TOTAL Grads in All Public HS	26,870	26,286	27,165	28,058	26,903	25,564	24,702	25,568	26,422	26,534
% within CC Districts***	86.2%	86.0%	87.3%	87.1%	86.6%	86.7%	86.5%	87.1%	86.8%	86.4%

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates.

** Totals do not add because some community college districts share high schools.

*** Total Grads in CC Districts divided by Total Grads in All Public HS.

Source: Oregon Department of Education.

Table 18
(Page 1 of 2)
New High School Graduates Attending
Oregon Community Colleges: Number by Source
Fall Term 1985 through 1994
Headcount Trends

College	Source	1985 Grade		1986 Grade		1987 Grade		1988 Grade		1989 Grade		1990 Grade		1991 Grade		1992 Grade		1993 Grade		1994 Grade	
		Attending	Fall	Attending	Fall	Attending	Fall	Attending	Fall	Attending	Fall	Attending	Fall	Attending	Fall	Attending	Fall	Attending	Fall	Attending	Fall
Blue Mountains	In District	164	157	150	138	138	174	138	174	138	138	174	138	174	138	174	138	174	138	174	138
	Out District	49	32	25	34	44	53	32	44	53	32	44	53	32	44	53	32	44	53	32	44
	Private	1	4	4	2	3	3	5	2	3	3	5	2	3	3	5	2	3	3	5	2
Central	GED/AHS	3	1	5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Out State & Foreign	28	5	17	23	30	37	30	37	30	37	30	37	30	37	30	37	30	37	30	37
	In District	179	155	193	191	230	230	270	230	270	230	270	230	270	230	270	230	270	230	270	230
Chenoweth	Out District	85	74	108	110	112	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120
	Private	0	8	5	3	1	12	3	5	3	5	3	5	3	5	3	5	3	5	3	5
	GED/AHS	4	27	14	33	31	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43
Clackamas	Out State & Foreign	8	15	27	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42
	In District	417	362	403	523	505	483	537	505	483	537	505	483	537	505	483	537	505	483	537	505
	Out District	27	77	54	70	82	88	73	82	88	73	82	88	73	82	88	73	82	88	73	82
Clatsop	Private	31	42	33	38	37	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44
	GED/AHS	28	37	27	44	39	35	28	44	39	35	28	44	39	35	28	44	39	35	28	44
	In District	18	30	22	20	50	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49
Columbia Gorge	Out State & Foreign	371	394	337	422	433	487	484	487	484	487	484	487	484	487	484	487	484	487	484	487
	In District	98	99	135	109	119	166	170	166	170	166	170	166	170	166	170	166	170	166	170	166
	Out District	52	40	30	33	33	35	43	33	35	43	33	35	43	33	35	43	33	35	43	33
Lane	Private	4	1	1	0	3	5	15	0	3	5	15	0	3	5	15	0	3	5	15	0
	GED/AHS	4	1	1	0	3	5	15	0	3	5	15	0	3	5	15	0	3	5	15	0
	In District	30	15	37	35	30	38	31	35	30	38	31	35	30	38	31	35	30	38	31	35
Linn	Out State & Foreign	41	40	38	38	51	39	60	38	51	39	60	38	51	39	60	38	51	39	60	38
	In District	12	10	11	15	0	7	8	15	0	7	8	15	0	7	8	15	0	7	8	15
	Out District	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	Private	0	0	3	6	14	34	0	6	14	34	0	6	14	34	0	6	14	34	0	6
	GED/AHS	0	23	3	6	14	34	0	6	14	34	0	6	14	34	0	6	14	34	0	6
	In District	6	5	14	12	14	6	10	14	6	10	14	6	10	14	6	10	14	6	10	14
Linn	Out State & Foreign	68	9	20	15	39	28	43	15	39	28	43	15	39	28	43	15	39	28	43	15
	In District	17	8	4	8	4	5	15	4	5	15	4	5	15	4	5	15	4	5	15	4
	Out District	3	1	0	1	0	0	0	1	0	0	0	1	0	0	0	1	0	0	0	1
Linn	Private	11	43	6	4	0	2	0	4	0	2	0	4	0	2	0	4	0	2	0	4
	GED/AHS	0	10	8	10	7	10	10	10	7	10	10	7	10	10	7	10	10	7	10	10
	In District	0	466	532	479	494	547	523	523	523	523	523	523	523	523	523	523	523	523	523	523
Linn	Out District	321	129	86	137	132	136	124	136	124	136	124	136	124	136	124	136	124	136	124	136
	Private	9	22	20	16	7	7	17	16	17	17	16	17	16	17	16	17	16	17	16	17
	GED/AHS	18	21	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Linn	Out State & Foreign	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	In District	259	214	200	221	363	345	464	221	363	345	464	221	363	345	464	221	363	345	464	221
	Out District	96	101	106	92	113	127	120	200	113	127	120	200	113	127	120	200	113	127	120	200
Linn	Private	20	10	14	17	12	11	24	12	11	24	12	11	24	12	11	24	12	11	24	12
	GED/AHS	21	5	8	1	4	11	10	4	11	10	4	11	10	4	11	10	4	11	10	4
	In District	14	19	27	27	30	31	45	27	30	31	45	27	30	31	45	27	30	31	45	27
Mt. Hood	Out State & Foreign	457	489	535	577	580	525	527	577	580	525	527	577	580	525	527	577	580	525	527	577
	In District	363	396	500	464	345	394	355	464	345	394	355	464	345	394	355	464	345	394	355	464
	Out District	5	18	24	24	43	59	52	24	43	59	52	24	43	59	52	24	43	59	52	24
Mt. Hood	Private	48	42	42	45	45	37	49	45	37	49	45	37	49	45	37	49	45	37	49	45
	GED/AHS	51	58	92	111	136	101	150	111	136	101	150	111	136	101	150	111	136	101	150	111
	In District	51	58	92	111	136	101	150	111	136	101	150	111	136	101	150	111	136	101	150	111

(Continued on Next Page)

Table 18
(page 2 of 2)
New High School Graduates Attending Oregon Community Colleges: Number by Source
Fall Term 1985 through 1994
Headcount Trends

College	Source	1985 Grade		1986 Grade		1987 Grade		1988 Grade		1989 Grade		1990 Grade		1991 Grade		1992 Grade		1993 Grade		1994 Grade	
		Attending Fall 1985	Attending Fall 1985	Attending Fall 1986	Attending Fall 1986	Attending Fall 1987	Attending Fall 1987	Attending Fall 1988	Attending Fall 1988	Attending Fall 1989	Attending Fall 1989	Attending Fall 1990	Attending Fall 1990	Attending Fall 1991	Attending Fall 1991	Attending Fall 1992	Attending Fall 1992	Attending Fall 1993	Attending Fall 1993	Attending Fall 1994	Attending Fall 1994
Oregon Coast*	In District																				
	Out District																				
Portland**	In District	705	681	819	1,045	1,016	1,108	1,068	1,037	1,243	593	593	593	593	593	593	593	593	593	593	593
	Out District	107	128	70	112	105	175	197	207	217	191	191	191	191	191	191	191	191	191	191	191
Rogue	In District	73	90	79	105	117	110	110	124	120	135	135	135	135	135	135	135	135	135	135	135
	Out District	24	54	35	30	50	45	55	52	106	109	109	109	109	109	109	109	109	109	109	109
Southwestern	In District	148	166	164	176	118	111	128	180	163	159	159	159	159	159	159	159	159	159	159	159
	Out District	24	29	26	17	11	18	18	16	28	24	24	24	24	24	24	24	24	24	24	24
Tillamook Bay	In District	10	5	10	10	22	12	19	22	28	20	20	20	20	20	20	20	20	20	20	20
	Out District	0	0	0	2	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Treasure Valley	In District	60	54	68	57	85	88	69	68	49	67	67	67	67	67	67	67	67	67	67	67
	Out District	23	17	28	11	41	27	32	31	34	34	34	34	34	34	34	34	34	34	34	34
Umpqua	In District	178	159	188	165	189	167	186	190	183	167	167	167	167	167	167	167	167	167	167	167
	Out District	18	15	11	14	16	10	19	19	17	6	6	6	6	6	6	6	6	6	6	6
TOTALS	In District	3,451	3,441	3,738	4,178	4,390	4,486	4,650	4,719	4,874	4,098	4,098	4,098	4,098	4,098	4,098	4,098	4,098	4,098	4,098	4,098
	Out District	943	1,169	1,199	1,225	1,176	1,372	1,469	1,587	1,683	1,583	1,583	1,583	1,583	1,583	1,583	1,583	1,583	1,583	1,583	1,583
Total Oregon Graduates Attending	In District	215	298	337	211	233	286	274	274	462	430	430	430	430	430	430	430	430	430	430	430
	Out District	4,786	5,053	5,232	5,788	5,983	6,369	6,633	7,008	7,296	6,269	6,269	6,269	6,269	6,269	6,269	6,269	6,269	6,269	6,269	6,269
Total Graduates Attending	In District	273	296	374	364	347	340	348	339	348	316	316	316	316	316	316	316	316	316	316	316
	Out District	5,059	5,389	5,606	6,172	6,512	6,909	7,181	7,647	8,094	7,005	7,005	7,005	7,005	7,005	7,005	7,005	7,005	7,005	7,005	7,005
TOTAL OREGON GRADS	In District	34,948	34,811	36,030	37,460	36,807	33,391	33,290	36,344	36,986	34,948	34,948	34,948	34,948	34,948	34,948	34,948	34,948	34,948	34,948	34,948
	Percent of Total Attending	13.7%	13.9%	13.8%	15.5%	16.2%	19.1%	19.9%	19.3%	19.9%	17.9%	17.9%	17.9%	17.9%	17.9%	17.9%	17.9%	17.9%	17.9%	17.9%	17.9%

*1987-88 was the first year of Oregon Coast Community College S.D. Also, they did not submit a report for Fall 1988-89 or Fall 1989-90.
Sources: High School Graduates Attending Oregon Community Colleges in Fall Term 1985 through 1994 reports.
**Portland's data system was unable to report all students in 1994.

Table 18G

**1994 High School Graduates
Attending Oregon Community Colleges
Percent by Source
Fall Term 1994**

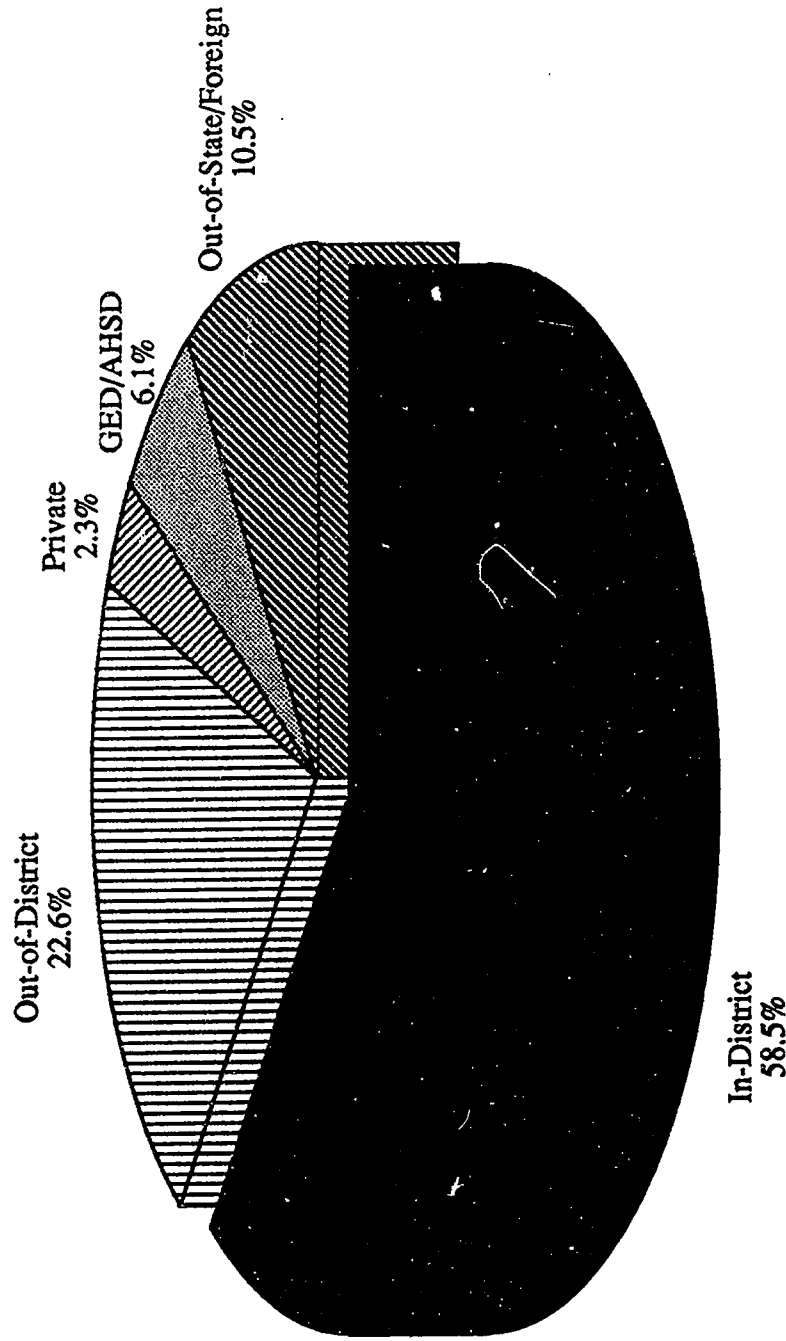


Table 19

**Awards Granted By Gender at Oregon Community Colleges
1994-95**

College	Awards of less than 1 year			Awards of at least 1 year but less than 2 Academic Years			Associate degrees			Awards of at least 2 years but less than 4 Academic Years			Total Awards by College	College Awards as % of State Total
	Males	Females	Unknown	Males	Females	Total	Males	Females	Total	Males	Females	Total		
	Included in Portland's Totals			Included in Portland's Totals			Included in Portland's Totals			Included in Portland's Totals				
Blue Mountain				20	55	75	102	111	213			0	288	4.3%
Central				14	27	41	114	142	256			0	297	4.4%
Chemeketa	6	8		67	219	286	360	371	731			0	1,031	15.3%
Clackamas	2	1		21	66	87	146	184	330			0	420	6.2%
Clatsop				6	10	16	35	80	115			0	131	1.9%
Columbia Gorge														
Lane				83	184	267	333	381	714			0	981	14.6%
Linn-Benton	32	9	1	27	65	92	178	229	407			0	541	8.0%
Mt. Hood				7	24	31	308	447	755			0	786	11.7%
Oregon Coast														
Portland	7	1		56	132	188	450	582	1,032	49	8	57	1,285	19.1%
Rogue				31	55	86	75	86	161			0	247	3.7%
Southwestern	11	75		2	29	31	48	77	125			0	242	3.6%
Tillamook Bay														
Treasure Valley				3	21	24	71	110	181			0	205	3.0%
Umpqua				16	52	68	84	117	201			0	269	4.0%
State Totals	58	94	1	353	939	1,292	2,304	2,917	5,221	49	8	57	6,723	100.0%

Source: IPEDS Completion Report, 1994-95.

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Table 20

Oregon Community Colleges
Fall 4th Week Headcounts: 1991 through 1994

College	Total Headcount			
	Fall 1991	Fall 1992	Fall 1993	Fall 1994
Blue Mountain	3,666	3,712	4,100	4,175
Central	6,304	6,222	6,043	6,306
Chemeketa	16,530	16,394	15,579	14,663
Clackamas	8,096	8,278	8,920	9,626
Clatsop	2,265	2,426	2,312	2,395
Columbia Gorge	1,380	1,246	1,241	1,157
Lane	15,418	19,121	15,247	15,349
Linn-Benton	10,292	11,012	10,681	9,902
Mt. Hood	12,413	13,158	12,884	11,513
Oregon Coast	1,064	1,248	1,071	928
Portland	34,758	34,028	32,710	33,584
Rogue	3,595	3,260	3,824	3,899
Southwestern	4,889	3,795	4,159	3,327
Tillamook Bay	1,062	1,153	997	988
Treasure Valley	2,272	2,366	2,377	1,897
Umpqua	5,511	5,846	5,652	4,519
Total	129,515	133,265	127,797	124,228

Source: OCCS Fall 4th week reports.



Faculty and Staff

Information about community college faculty and staff is derived primarily from two sources: the federal Department of Education IPEDS surveys and the Oregon Community College Association annual faculty and administrator salary surveys. Because they contract with community colleges for instructional services, service districts and Columbia Gorge Community College do not complete surveys.

IPEDS surveys are done biennially; Tables 21, 22, and 24 through 27 display Fall, 1993 data. OCCA surveys are done annually, so Table 23 shows 1994-95 data.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

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Table 21

Full-Time and Part-Time Faculty by Gender
Fall, 1993

	Full-Time		Part-Time		Total		Total Faculty
	Male	Female	Male	Female	Male	Female	
Blue Mountain	52	25	14	57	66	82	148
Central	52	32	44	48	96	80	176
Chemeketa	112	105	199	220	311	325	636
Clackamas	76	70	169	199	245	269	514
Clatsop	24	11	0	3	24	14	38
Columbia Gorge	Not available*						
Lane	133	120	296	278	429	398	827
Linn-Benton	86	75	134	229	220	304	524
Mt. Hood	94	75	191	200	285	275	560
Oregon Coast	Included in Portland totals*						
Portland	184	179	436	399	620	578	1,198
Rogue	29	35	125	167	154	202	356
Southwestern	40	39	129	122	169	161	330
Tillamook Bay	Not available*						
Treasure Valley	32	23	41	63	73	86	159
Umpqua	31	32	132	157	163	189	352
State Totals	945	821	1,910	2,142	2,855	2,963	5,818

*These institutions are not required to do IPEDS reports
Source: IPEDS Staff Survey, Fall 1993.

Racial/Ethnic Classification of Faculty by Gender*

Fall, 1993

College	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Institution Totals
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	63	78	0	0	1	4	0	0	1	0	0	0	1	0	148
Central	93	76	0	0	1	1	0	3	2	0	0	0	0	0	176
Chemeketa	298	306	3	1	5	13	3	2	1	3	1	0	0	0	636
Clackamas	220	248	1	0	4	5	2	4	0	1	0	0	18	11	514
Clatsop	24	14	0	0	0	0	0	0	0	0	0	0	0	0	38
Columbia Gorge**,***	28	36	0	0	0	0	0	0	0	0	0	0	0	0	64
Lane	297	271	2	0	5	3	5	1	2	1	0	0	118	122	827
Linn-Benton	177	250	0	0	1	3	1	4	1	2	7	6	33	39	524
Mt. Hood	270	261	4	4	2	2	5	6	3	2	0	0	1	0	560
Oregon Coast	Included in Portland totals***														
Portland	551	491	20	9	8	8	15	21	4	4	0	0	22	45	1,198
Rogue	152	199	0	1	1	1	0	0	1	1	0	0	0	0	356
Southwestern	39	39	0	0	0	0	1	0	0	0	0	0	129	122	330
Tillamook Bay	Not available***														
Treasure Valley	69	80	0	0	1	2	2	3	1	0	0	1	0	0	159
Umpqua	151	174	0	0	2	3	1	4	0	0	0	2	9	6	352
TOTALS	2,432	2,523	30	15	31	45	35	48	16	14	8	9	331	345	5,882

* - Includes full and part-time faculty.

** - Columbia Gorge figures were not obtained from the IPEDS Staff Survey

*** - These institutions are not required to do IPEDS reports

Source: IPEDS Staff Survey, Fall 1993

Table 23

**Faculty and Administrative Base Salaries
(Nine-month Faculty; Full-Time Administrators)*
1994-95**

	President			Faculty			Other Administrators		
	High	Mean	Low	High	Mean	Low	High	Mean	Low
Blue Mountain	\$80,652	\$41,020	\$28,893	\$63,487	\$46,230	\$28,732			
Central	\$95,505	\$39,514	\$28,200	\$73,835	\$50,724	\$23,795			
Chemeketa	\$90,782	\$43,441	\$29,038	\$82,093	\$63,907	\$52,686			
Clackamas	\$91,734	\$41,907	\$29,678	\$81,354	\$68,583	\$56,628			
Clatsop	\$73,948	\$36,281	\$31,709	\$61,474	\$44,308	\$25,181			
Columbia Gorge	\$61,000	\$33,577	\$28,608	\$51,219	\$36,621	\$28,608			
Lane	\$88,200	\$42,183	\$29,281	\$71,026	\$52,208	\$31,657			
Linn-Benton	\$78,806	\$38,614	\$27,094	\$78,136	\$50,462	\$26,644			
Mt. Hood	\$89,980	\$45,533	\$29,604	\$84,514	\$63,151	\$45,535			
Oregon Coast	\$60,179	(Faculty contracted from PCC)		\$35,047	\$32,332	\$29,431			
Portland	\$115,732	\$47,700	\$27,200	\$84,800	\$55,520	\$37,638			
Rogue	\$82,210	\$46,634	\$31,514	\$61,007	\$42,426	\$29,994			
Southwestern	\$71,299	\$52,906	\$17,011	\$59,797	\$45,083	\$27,522			
Tillamook Bay	\$57,225	\$32,990	\$25,750	\$39,872	\$32,258	\$25,819			
Treasure Valley	\$78,541	\$50,671	\$24,864	\$60,827	\$42,744	\$20,501			
Umpqua	\$81,612	\$43,215	\$31,000	\$62,770	\$44,344	\$24,406			
State Average	\$81,088	\$37,958	\$27,963	\$65,704	\$48,181	\$32,174			

*Note: Does not include employees working less than full-time or on sabbatical.
Source: 1994-95 Oregon Community College Association Salary Survey.

Table 24

Full-Time and Part-Time Administrators by Gender Fall, 1993

	Full-Time		Part-Time		Total	
	Male	Female	Male	Female	Male	Female
Blue Mountain	12	8	0	1	12	9
Central	18	21	1	8	19	29
Chemeketa	29	28	0	0	29	28
Clackamas	15	12	0	0	15	12
Clatsop	6	6	2	6	8	12
Columbia Gorge*,**	4	8	4	2	8	10
Lane	39	32	0	0	39	32
Linn-Benton	24	23	2	2	26	25
Mt. Hood	20	13	0	0	20	13
Oregon Coast	Not available**					
Portland	65	69	1	0	66	69
Rogue	9	8	0	0	9	8
Southwestern	16	20	0	1	16	21
Tillamook Bay	Not available**					
Treasure Valley	4	0	0	0	4	0
Umpqua	13	6	0	0	13	6
TOTALS	274	254	10	20	284	274
						558

*Columbia Gorge figures were not obtained from the IPEDS Staff Survey

**These institutions are not required to do IPEDS reports

Source: IPEDS Staff Survey, Fall 1993

Table 25

Racial/Ethnic Classification of Administrators*
Fall, 1993

	Caucasian		Black		Hispanic		Asian		Native American		Unknown		Total		Institution Totals
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	11	9	0	0	0	0	0	0	0	0	1	0	12	9	21
Central	19	29	0	0	0	0	0	0	0	0	0	0	19	29	48
Chemeketa	29	27	0	0	0	0	0	0	1	0	0	0	29	28	57
Clackamas	14	12	1	0	0	0	0	0	0	0	0	0	15	12	27
Clatsop	8	11	0	0	0	1	0	0	0	0	0	0	8	12	20
Columbia Gorge**,***	8	10	0	0	0	0	0	0	0	0	0	0	8	10	18
Lane	39	30	0	1	0	1	0	0	0	0	0	0	39	32	71
Linn-Benton	23	23	0	0	1	0	0	1	1	0	1	1	26	25	51
Mt. Hood	19	12	0	1	1	0	0	0	0	0	0	0	20	13	33
Oregon Coast	Not available***														
Portland	57	63	1	4	4	1	4	0	0	1	0	0	66	69	135
Rogue	9	8	0	0	0	0	0	0	0	0	0	0	9	8	17
Southwestern	16	21	0	0	0	0	0	0	0	0	0	0	16	21	37
Tillamook Bay	Not available***														
Treasure Valley	4	0	0	0	0	0	0	0	0	0	0	0	4	0	4
Umpqua	13	6	0	0	0	0	0	0	0	0	0	0	13	6	19
TOTALS	269	261	2	6	6	3	4	1	1	2	2	1	284	274	558

*Includes Full and Part-Time Administrators

**Columbia Gorge figures were not obtained from the IPEDS Staff Survey

***These institutions are not required to do IPEDS reports.

Source: IPEDS Staff Survey, Fall 1993



Table 26
All Other Non-administrative/Non-faculty Staff*
by Gender
Fall, 1993

	Full-Time		Part-Time		Total		Institution Totals
	Male	Female	Male	Female	Male	Female	
Blue Mountain	16	42	11	23	27	65	92
Central	18	58	3	25	21	83	104
Chemeketa	112	285	44	120	156	405	561
Clackamas	58	128	15	59	73	187	260
Clatsop	10	39	5	11	15	50	65
Columbia Gorge**,***	0	6	2	6	2	12	14
Lane	116	316	112	237	228	553	781
Linn-Benton	50	193	49	132	99	325	424
Mt. Hood	97	224	56	138	153	362	515
Oregon Coast	Not available***						
Portland	188	365	19	127	207	492	699
Rogue	19	52	7	31	26	83	109
Southwestern	27	38	13	17	40	55	95
Tillamook Bay	Not available***						
Treasure Valley	19	43	47	85	66	128	194
Umpqua	14	46	73	105	87	151	238
TOTALS	744	1,835	456	1,116	1,200	2,951	4,151

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance

**Columbia Gorge figures were not obtained from the IPEDS Staff Survey

***These institutions are not required to do IPEDS reports.

Source: IPEDS Staff Survey, Fall 1993.

Table 27

**Racial/Ethnic Classification of
all Other Non-administrative/Non-faculty Staff* by Gender**
Fall, 1993

	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Institution Totals
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	26	65	6	0	0	0	0	0	0	0	0	0	1	0	92
Central	19	82	1	1	1	0	0	0	0	0	0	0	0	0	104
Chemekeia	137	369	2	1	10	20	4	9	2	6	1	0	0	0	561
Clackamas	66	179	1	1	0	0	5	4	1	2	0	0	0	1	260
Clatsop	12	46	0	1	2	0	1	2	0	1	0	0	0	0	65
Columbia Gorge**,***	2	12	0	0	0	0	0	0	0	0	0	0	0	0	14
Lane	134	353	3	0	3	9	1	10	0	4	0	0	87	177	781
Linn-Benton	90	301	0	0	2	1	0	5	1	4	1	2	5	12	424
Mt. Hood	136	341	3	3	6	7	6	9	2	2	0	0	0	0	515
Oregon Coast	Not available***														
Portland	152	414	23	24	7	8	17	24	4	4	0	0	4	18	699
Rogue	25	81	0	0	1	0	0	0	0	2	0	0	0	0	109
Southwestern	25	68	0	0	0	0	1	0	1	0	0	0	0	0	95
Tillamook Bay	Not available***														
Treasure Valley	53	115	3	1	9	9	1	3	0	0	0	0	0	0	194
Umpqua	67	127	1	0	0	4	1	1	2	2	1	0	15	17	238
TOTALS	944	2,553	37	31	41	59	37	67	13	27	3	2	112	225	4,151

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance

**Columbia Gorge figures were not obtained from the IPEDS Staff Survey

***These institutions are not required to do IPEDS reports.

Source: IPEDS Staff Survey, Fall 1993



Finances

Financial information for Oregon's community colleges is collected in Revenue/Expenditure reports that are submitted to the OCCS each winter; in audits, completed by January of each year for the previous academic year; and in budgets, provided to the OCCS when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The General Fund includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The Special Revenues Fund is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. The general fund and the FTE-generating portions of the special revenue fund and other funds represent the direct educational activity of a college and contain costs associated with generation of student full-time equivalencies (FTE) and headcount. These expenditures are used in calculating cost per FTE as given in Table 36.

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges are funded by three major resources: local property taxes, state support, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

Table 28

General Fund Operating Revenues
1994-95

	State		Local			Federal	1994-95 Total Revenues	Beginning Balance
	Reimbursement*	Other State*	District Taxes**	Tuition/ Instructional Fees	Other Local			
Blue Mountain	\$5,214,564	\$0	\$2,733,623	\$1,460,262	\$436,528	\$152,797	\$9,997,775	\$2,066,092
Central	\$3,993,629	\$22,948	\$6,554,746	\$2,833,371	\$647,202	\$41,870	\$14,093,766	\$2,797,671
Chemeketa	\$15,638,560	\$295,809	\$11,794,936	\$6,523,729	\$728,743	\$91,204	\$35,072,980	\$2,191,784
Clackamas	\$10,780,072	\$0	\$8,645,142	\$5,578,362	\$668,780	\$76,695	\$25,749,051	\$3,802,087
Clatsop	\$2,070,275	\$0	\$2,960,243	\$1,116,899	\$1,597,161	\$17,095	\$7,761,673	\$2,492,908
Columbia Gorge	\$1,254,121	\$35,157	\$406,503	\$486,910	\$89,196	\$98,379	\$2,370,266	\$732,891
Lane	\$21,415,724	\$99,860	\$12,911,989	\$12,375,197	\$3,783,800	\$210,347	\$50,796,917	\$6,102,297
Linn-Benton	\$10,147,879	\$0	\$5,619,174	\$4,566,969	\$989,934	\$71,230	\$21,395,186	\$3,326,579
Mt. Hood	\$13,462,324	\$0	\$7,357,678	\$7,149,768	\$3,984,931	\$0	\$31,954,701	\$4,304,297
Oregon Coast	\$594,801	\$0	\$709,191	\$290,444	\$85,489	\$23,478	\$1,703,403	\$954,080
Portland	\$31,685,589	\$0	\$19,276,259	\$16,625,800	\$1,521,223	\$270,162	\$69,388,033	\$9,591,745
Rogue	\$3,101,604	\$116,863	\$2,915,002	\$2,719,126	\$200,313	\$52,746	\$9,105,654	\$2,775,196
Southwestern	\$4,533,509	\$0	\$3,001,911	\$1,429,057	\$227,380	\$51,659	\$9,243,515	\$1,048,246
Tillamook Bay	\$442,612	\$0	\$572,317	\$245,421	\$155,369	\$0	\$1,415,719	\$491,735
Treasure Valley	\$4,489,388	\$0	\$1,772,433	\$1,525,885	\$522,541	\$30,258	\$8,340,505	\$1,477,289
Umpqua	\$4,350,128	\$0	\$2,440,190	\$1,799,454	\$245,620	\$614	\$8,836,006	\$1,547,188
TOTAL	\$133,174,779	\$570,637	\$89,671,337	\$66,726,654	\$15,884,210	\$1,197,534	\$307,225,151	\$45,002,085

Note: Transfers-in not included.

Source: OCCS Revenue & Expenditure Reports; OCCS distribution records.

*State Reimbursement is that amount paid for operations for the Fiscal Year, including funds to replace loss due to Measure 5.

**District Taxes include current year taxes received, prior years' taxes, and tax offsets.

Table 29

General Fund Operating Revenues Percent of Total Revenues by Category 1994-95

	State		Local			Federal	1994-95 Total Revenues
	Reimbursement*	Other State	District Taxes**	Tuition/Instruct. Fees	Other Local***		
Blue Mountain	52.16%	0.00%	27.34%	14.61%	4.37%	1.53%	\$9,997,775
Central	28.34%	0.16%	46.51%	20.10%	4.59%	0.30%	\$14,093,766
Chemeketa	44.59%	0.84%	33.63%	18.60%	2.08%	0.26%	\$35,072,980
Clackamas	41.87%	0.00%	33.57%	21.66%	2.60%	0.30%	\$25,749,051
Clatsop	26.67%	0.00%	38.14%	14.39%	20.58%	0.22%	\$7,761,673
Columbia Gorge	52.91%	1.48%	17.15%	20.54%	3.76%	4.15%	\$2,370,266
Lane	42.16%	0.20%	25.42%	24.36%	7.45%	0.41%	\$50,796,917
Linn-Benton	47.43%	0.00%	26.26%	21.35%	4.63%	0.33%	\$21,395,186
Mt. Hood	42.13%	0.00%	23.03%	22.37%	12.47%	0.00%	\$31,954,701
Oregon Coast	34.92%	0.00%	41.63%	17.05%	5.02%	1.38%	\$1,703,403
Portland	45.66%	0.00%	27.78%	23.96%	2.19%	0.40%	\$69,388,033
Rogue	34.06%	1.28%	32.01%	29.86%	2.20%	0.58%	\$9,105,654
Southwestern	49.05%	0.00%	32.48%	15.46%	2.46%	0.56%	\$9,243,515
Tillamook Bay	31.26%	0.00%	40.43%	17.34%	10.97%	0.00%	\$1,415,719
Treasure Valley	53.83%	0.00%	21.25%	18.29%	6.27%	0.36%	\$8,340,505
Umpqua	49.23%	0.00%	27.62%	20.37%	2.78%	0.01%	\$8,836,006
Total	42.74%	0.20%	29.48%	22.06%	5.17%	0.35%	\$307,225,151

Note: Transfers-in not included.

Source: OCCS Revenue & Expenditure Reports; OCCS distribution records.

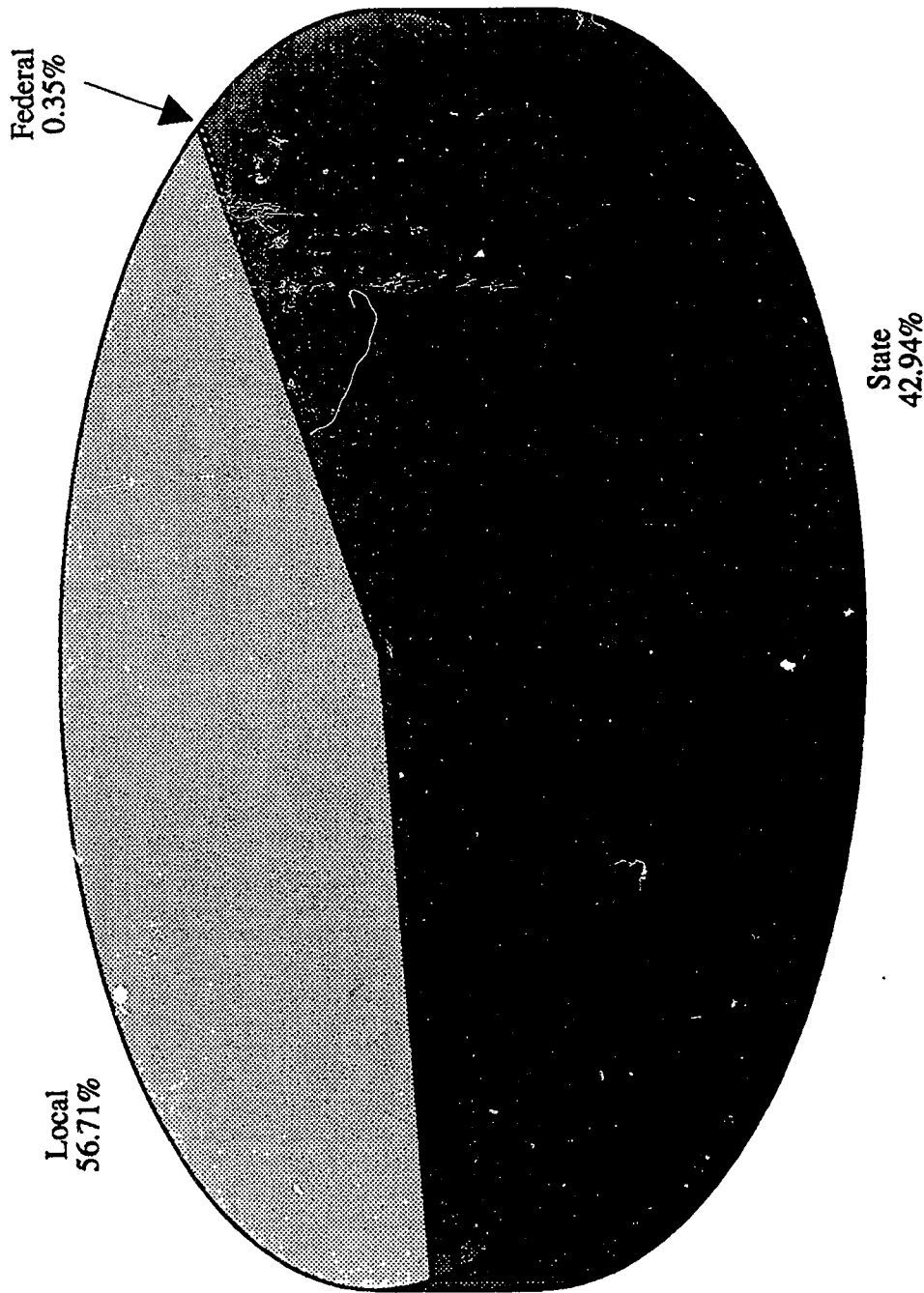
*State Reimbursement is that amount paid for operations for the Fiscal Year, including funds to replace loss due to Measure 5.

**District Taxes consist of 3 components: 1) current year's; 2) prior years collected; and 3) tax offsets.

***Includes Interest Income, Sales of Goods & Services, etc.

Table 29G
General Fund Operating Revenues
Percent of Total Revenues by Category
1994-95

Total General Fund Operating
Revenues: \$307,225,151



Local consists of District Taxes (29.48%), Tuition and Instructional Fees (22.06%), and Other Local (5.17%) Other Local includes Interest Income, Sales of Goods and Services, etc.

Table 50

General Fund Operating Expenditures 1994-95

	Instruction	Instructional Support	Student Services	College Support	Community Service	Plant Operations & Maintenance	Total
Blue Mountain	\$5,406,590	\$943,453	\$906,067	\$1,027,142	\$0	\$715,910	\$8,999,162
Central	\$6,669,110	\$1,120,954	\$1,125,081	\$2,012,508	\$1,922	\$1,242,638	\$12,172,213
Chemeketa	\$17,801,997	\$3,232,545	\$2,867,314	\$6,477,514	\$27,085	\$2,595,067	\$33,001,522
Clackamas	\$12,158,810	\$1,574,161	\$1,840,417	\$4,251,298	\$111,350	\$2,665,343	\$22,601,379
Clatsop	\$2,864,553	\$1,198,445	\$665,088	\$1,726,330	\$88,085	\$537,791	\$7,080,292
Columbia Gorge	\$910,221	\$191,753	\$192,181	\$484,942	\$89,924	\$220,788	\$2,089,811
Lane	\$27,314,544	\$2,174,302	\$4,384,445	\$6,513,182	\$720,063	\$3,320,413	\$44,426,949
Linn-Benton	\$11,140,767	\$2,473,867	\$1,520,857	\$3,251,933	\$10,400	\$1,720,476	\$20,118,299
Mt. Hood	\$13,661,648	\$2,062,854	\$2,876,378	\$5,818,504	\$68,541	\$2,912,200	\$27,400,125
Oregon Coast	\$726,428	\$247,086	\$218,527	\$379,422	\$0	\$124,695	\$1,696,168
Portland	\$3,135,084	\$8,107,032	\$6,641,923	\$10,504,733	\$42,929	\$6,814,877	\$67,246,578
Rogue	\$4,785,546	\$1,154,639	\$1,119,115	\$1,405,228	\$36,716	\$703,774	\$9,205,018
Southwestern	\$3,990,959	\$1,290,623	\$855,053	\$1,638,072	\$0	\$886,171	\$8,660,878
Tillamook Bay	\$369,350	\$251,857	\$205,160	\$385,615	\$230	\$115,343	\$1,327,555
Treasure Valley	\$4,040,597	\$638,982	\$606,502	\$1,012,169	\$0	\$903,541	\$7,201,791
Umpqua	\$4,535,090	\$1,025,342	\$907,254	\$1,121,922	\$129,040	\$1,042,643	\$8,761,291
Total	\$151,511,294	\$27,687,896	\$26,931,372	\$48,010,514	\$1,326,265	\$26,521,670	\$281,989,030

*Transfers-out not included.
Source: OCCS Revenue & Expenditure reports (end-of-year audited figures).

Table 31

General Fund Operating Expenditures
Percent of Total Expenditures by Category
1994-95

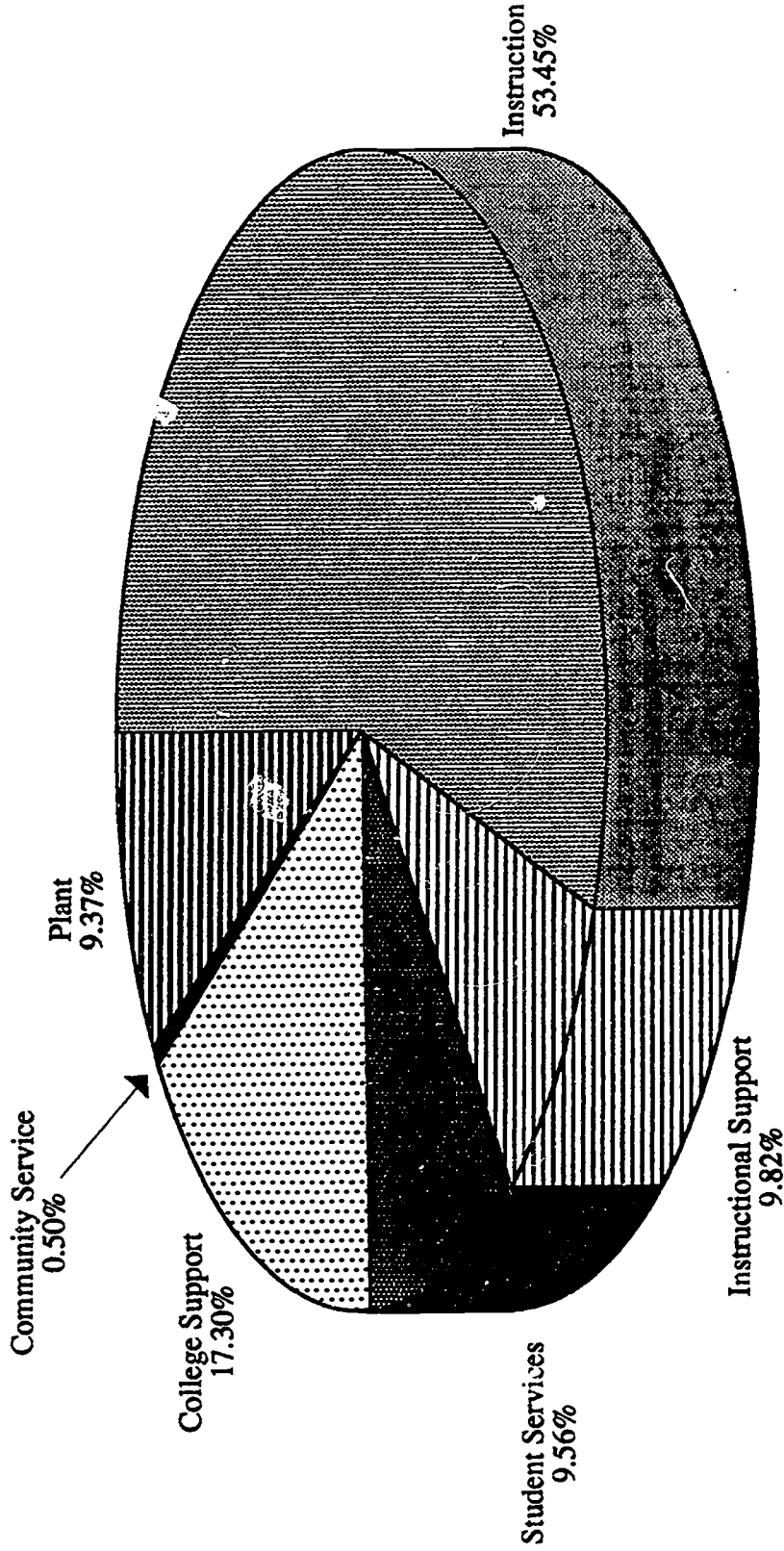
	<u>Instruction</u>	<u>Instructional Support</u>	<u>Student Services</u>	<u>College Support</u>	<u>Community Service</u>	<u>Plant</u>	<u>Total</u>
Blue Mountain	60.08%	10.48%	10.07%	11.41%	0.00%	7.96%	\$8,999,162
Central	54.79%	9.21%	9.24%	16.53%	0.02%	10.21%	\$12,172,213
Chemeketa	53.94%	9.80%	8.69%	19.63%	0.08%	7.86%	\$33,001,522
Clackamas	53.80%	6.96%	8.14%	18.81%	0.49%	11.79%	\$22,601,379
Clatsop	40.46%	16.93%	9.39%	24.38%	1.24%	7.60%	\$7,080,292
Columbia Gorge	43.56%	9.18%	9.20%	23.21%	4.30%	10.56%	\$2,089,811
Lane	61.48%	4.89%	9.87%	14.66%	1.62%	7.47%	\$44,426,949
Linn-Benton	55.38%	12.30%	7.56%	16.16%	0.05%	8.55%	\$20,118,299
Mt. Hood	49.86%	7.53%	10.50%	21.24%	0.25%	10.63%	\$27,400,125
Oregon Coast	42.83%	14.57%	12.88%	22.37%	0.00%	7.35%	\$1,696,168
Portland	52.25%	12.06%	9.88%	15.62%	0.06%	10.13%	\$67,246,578
Rogue	51.99%	12.54%	12.16%	15.27%	0.40%	7.65%	\$9,205,018
Southwestern	46.08%	14.90%	9.87%	18.91%	0.00%	10.23%	\$8,660,878
Tillamook Bay	27.82%	18.97%	15.45%	29.05%	0.02%	8.69%	\$1,327,555
Treasure Valley	56.11%	8.87%	8.42%	14.05%	0.00%	12.55%	\$7,201,791
Umpqua	51.76%	11.70%	10.36%	12.81%	1.47%	11.90%	\$8,761,291
Total	53.45%	9.82%	9.56%	17.30%	0.50%	9.37%	\$281,989,030

Note: Transfers-out not included.

Source: OCCS Revenue & Expenditure reports (end-of-year audited figures).

Table 31G

General Fund Operating Expenditures
Percent of Total Expenditures by Category
1994-95



Total General Fund Operating Expenditures: \$281,989,030

Table 32
Special Revenue Fund Revenues
1994-95

	State		District Taxes	Local		Federal	Total Revenues	Beginning Balance
	Reimbursement*	Other State		Tuition/Instruct. Fees	Other Local**			
Blue Mountain	\$1,008,221	\$452,987	\$0	\$301,077	\$298,119	\$692,499	\$2,752,903	\$765,377
Central	\$161,630	\$1,473,378	\$0	\$0	\$737,833	\$1,033,632	\$3,406,473	\$212,005
Chemeketa	\$329,404	\$1,012,803	\$0	\$1,553,878	\$4,998,860	\$10,378,098	\$18,273,043	\$5,309,868
Clackamas	\$598,572	\$700,267	\$0	\$0	\$1,557,488	\$2,514,133	\$5,370,460	\$510,503
Clatsop	\$18,585	\$268,748	\$0	\$23,812	\$51,631	\$2,795,236	\$3,158,012	\$168,448
Columbia Gorge	\$39,235	\$49,976	\$0	\$59,635	\$115,377	\$333,505	\$597,727	\$5,423,040
Lane	\$0	\$2,454,817	\$0	\$62,439	\$2,385,826	\$8,972,598	\$13,875,680	\$608,275
Linn Benton	\$147,717	\$592,692	\$0	\$260,610	\$1,791,329	\$2,618,895	\$5,411,243	\$977,452
Mt. Hood	\$0	\$5,221,343	\$0	\$0	\$950,900	\$10,467,578	\$16,639,821	\$1,020,185
Oregon Coast	\$0	\$88,987	\$0	\$15,636	\$16,182	\$172,187	\$292,992	\$0
Portland	\$379,593	\$3,098,128	\$0	\$0	\$5,843,992	\$4,599,269	\$13,920,982	\$191,316
Rogue	\$429,515	\$1,603,291	\$0	\$952,077	\$323,070	\$1,097,585	\$4,405,538	\$91,520
Southwestern	\$101,184	\$1,142,787	\$297,013	\$253,026	\$492,313	\$1,208,409	\$3,494,731	\$640,552
Tillamook Bay	\$15,608	\$60,175	\$0	\$0	\$97,275	\$149,129	\$322,187	\$100,838
Treasure Valley	\$71,243	\$1,036,180	\$0	\$113,767	\$38,386	\$386,434	\$1,646,010	\$115,953
Umpqua	\$0	\$126,766	\$0	\$276,378	\$341,501	\$1,290,565	\$2,055,210	\$462,268
Total	\$3,300,507	\$19,383,324	\$297,013	\$3,872,335	\$20,040,080	\$48,709,752	\$95,603,012	\$16,597,600

Note: Transfers-in not included.
Source: OCCS Revenue & Expenditure reports.
*Represents payments for COD programs.
**Includes Interest Income, Sales of Goods and Services, etc.

Table S3

Special Revenue Fund Expenditures 1994-95

	Instruction	Instructional Support	Student Services	College Support	Community Services	Plant	Total
Blue Mountain	\$3,069,372	\$131,349	\$23,840	\$33,700	\$0	\$0	\$3,258,261
Central	\$1,598,925	\$15,519	\$2,132	\$0	\$1,863,588	\$0	\$3,480,164
Chemeketa	\$5,297,530	\$1,677,319	\$808,859	\$2,514,849	\$3,073,727	\$242,274	\$13,614,558
Clackamas	\$1,214,770	\$248,199	\$323,897	\$1,834,393	\$0	\$1,883	\$3,623,142
Clatsop	\$173,157	\$197,776	\$1,124,753	\$197,635	\$20,000	\$0	\$1,713,321
Columbia Gorge	\$211,406	\$133,432	\$6,815	\$0	\$137,740	\$40,003	\$529,396
Lane	\$3,850,348	\$261,582	\$215,799	\$0	\$2,665,265	\$0	\$6,992,994
Linn Benton	\$4,097,655	\$487,677	\$272,600	\$81,689	\$143,246	\$780	\$5,083,648
Mt. Hood	\$5,735,607	\$7,920,599	\$285,444	\$0	\$0	\$0	\$13,941,650
Oregon Coast	\$269,428	\$0	\$97,290	\$0	\$5,360	\$0	\$372,078
Portland	\$11,163,777	\$312,447	\$1,969,097	\$208,580	\$0	\$3,928	\$13,657,829
Rogue	\$2,126,808	\$1,122,958	\$405,514	\$193,779	\$0	\$75,384	\$3,924,443
Southwestern	\$1,171,222	\$505,861	\$275,867	\$242,879	\$1,076,292	\$0	\$3,272,122
Tillamook Bay	\$142,567	\$109,742	\$10,814	\$44,215	\$0	\$28,500	\$335,838
Treasure Valley	\$1,543,383	\$27,601	\$85,132	\$0	\$12,736	\$1,165	\$1,670,017
Umpqua	\$1,741,194	\$43,280	\$88,516	\$13,331	\$12,424	\$12,069	\$1,910,814
Total	\$43,407,149	\$13,195,341	\$5,996,369	\$5,365,050	\$9,010,378	\$405,986	\$77,380,274

Note: Transfers-out not included.

Source: OCCS Revenue & Expenditure reports.

Table 34

Direct Instructional Costs by Program General and All Other FTE-Generating Funds 1994-95

	Lower Division	Professional Technical Education	Developmental Education	Other Reimbursable	Nonreimbursable	Total
Blue Mountain	\$2,993,429	\$2,585,624	\$1,670,065	\$711,126	\$7,642	\$7,967,885
Central	\$4,337,157	\$1,340,046	\$602,362	\$539,368	\$145,046	\$6,963,979
Chemeketa	\$7,886,756	\$8,068,257	\$4,007,683	\$1,653,228	\$59,237	\$21,675,161
Clackamas	\$5,605,278	\$5,970,869	\$1,546,368	\$257,870	\$512,958	\$13,893,343
Clatsop	\$1,153,006	\$1,196,402	\$132,760	\$487,577	\$14,399	\$2,984,144
Columbia Gorge	\$350,181	\$359,176	\$241,143	\$126,378	\$6,943	\$1,083,822
Lane	\$11,332,917	\$10,991,236	\$2,409,511	\$6,030,318	\$467,501	\$31,231,483
Linn-Benton	\$3,562,882	\$6,202,497	\$1,177,345	\$2,423,263	\$139,340	\$13,505,326
Mt. Hood	\$6,557,590	\$8,106,948	\$3,128,172	\$1,331,312	\$273,233	\$19,397,255
Oregon Coast	\$185,826	\$373,375	\$152,900	\$208,398	\$2,867	\$923,366
Portland	\$14,044,681	\$19,875,438	\$8,991,618	\$2,256,828	\$577,413	\$45,745,978
Rogue	\$1,548,664	\$3,428,423	\$1,522,559	\$84,682	\$21,311	\$6,605,639
Southwestern	\$1,506,006	\$1,032,673	\$1,000,693	\$1,437,334	\$43,122	\$5,019,828
Tillamook Bay	\$146,317	\$170,489	\$76,290	\$117,396	\$1,425	\$511,917
Treasure Valley	\$2,248,103	\$1,129,114	\$973,807	\$304,352	\$0	\$4,655,376
Umpqua	\$1,830,222	\$2,031,480	\$2,089,872	\$219,586	\$0	\$6,171,160
Total	\$65,289,016	\$72,862,047	\$29,723,148	\$18,189,015	\$2,272,437	\$188,335,662

Source: OCCS Revenue & Expenditure reports.

Note: Includes expenditures from General Fund, FTE-generating Special Revenue Fund, and all other FTE-generating funds.

Table 35

**Cost per FTE
1994-95**

	Total All FTE	General Fund Expenditures	Special Revenue Fund Expenditures	Other Fund Expenditures*	Cost per FTE
Blue Mountain	1,938.91	\$8,999,162	\$2,561,296	\$0	\$5,962
Central	2,243.09	\$12,172,213	\$294,869	\$0	\$5,558
Chemeketa	8,483.25	\$33,001,522	\$8,336,200	\$705,529	\$4,956
Clackamas	4,677.92	\$22,601,379	\$1,196,422	\$538,111	\$5,202
Clatsop	1,075.83	\$7,080,292	\$847,514	\$0	\$7,369
Columbia Gorge	534.70	\$2,089,811	\$212,675	\$0	\$4,307
Lane	9,328.23	\$44,426,949	\$4,111,930	\$66,591	\$5,211
Linn-Benton	4,822.66	\$20,118,299	\$3,129,888	\$228,565	\$4,868
Mt. Hood	5,806.75	\$27,400,125	\$5,819,510	\$2,444,908	\$6,142
Oregon Coast	423.97	\$1,696,168	\$14,346	\$194,613	\$4,494
Portland	15,152.44	\$67,246,578	\$11,181,195	\$0	\$5,176
Rogue	2,787.40	\$9,205,018	\$2,584,036	\$0	\$4,229
Southwestern	1,926.90	\$8,660,878	\$1,043,867	\$0	\$5,036
Tillamook Bay	305.52	\$1,327,555	\$252,411	\$0	\$5,171
Treasure Valley	1,359.64	\$7,201,791	\$618,708	\$0	\$5,752
Umpqua	2,440.54	\$8,761,291	\$1,657,618	\$0	\$4,269
Total	63,307.65	\$281,989,030	\$43,862,485	\$4,178,317	\$5,213

*Includes only those expenditures that generate FTE.
Source: OCCS Revenue & Expenditure reports.

Table 36

Property Taxes
1994-95

	Total Levy	Taxes Imposed	Offsets	Loss due to Measure 5 Compression	Type of Operating Levy	Date Approved
Blue Mountain	\$5,713,226	\$2,288,266	\$71,401	\$3,353,386	TAX BASE	5/84
Central	\$8,004,251	\$6,479,361	\$110,249	\$1,414,163	TAX BASE	11/82
Chemeketa	\$19,098,172	\$11,187,677	\$487,939	\$7,421,602	TAX BASE	5/86
Clackamas	\$14,314,551	\$8,551,899	\$72,602	\$5,688,998	TAX BASE	5/92
Clatsop	\$3,580,641	\$2,561,816	\$347,256	\$671,538	TAX BASE	5/88
Columbia Gorge	\$851,157	\$325,469	\$7,923	\$517,707	TAX BASE	5/82
Lane	\$24,574,494	\$11,629,127	\$963,140	\$11,981,457	TAX BASE	11/90
Linn-Benton	\$10,093,639	\$5,029,559	\$374,166	\$4,689,809	TAX BASE	11/86
Mt. Hood	\$13,545,511	\$7,149,624	\$39,353	\$6,356,312	TAX BASE	5/80
Oregon Coast	\$695,917	\$627,829	\$68,030	\$0	TAX BASE	5/92
Portland	\$35,064,655	\$18,663,039	\$255,576	\$16,145,060	TAX BASE	5/86
Rogue	\$3,700,396	\$2,807,118	\$63,467	\$829,750	TAX BASE	5/80
Southwestern	\$5,439,635	\$2,253,418	\$589,013	\$2,597,189	TAX BASE	5/88
Tillamook Bay	\$646,044	\$521,883	\$47,952	\$76,078	TAX BASE	5/85
Treasure Valley	\$4,324,349	\$1,458,423	\$127,042	\$2,738,858	TAX BASE	11/84
Umpqua	\$3,871,039	\$2,129,150	\$356,928	\$1,384,622	TAX BASE	5/80
State Totals	\$153,517,677	\$83,663,658	\$3,982,037	\$65,866,529		

Source: Oregon Department of Revenue

Table 37

Reimbursable FTE and Taxes
1994-95

	Actual 1994-95 RFTE	Assessed Value	Assessed Value per RFTE	Taxes Actually Imposed	Taxes Imposed per RFTE
Blue Mountain	1,556.27	\$2,775,713,000	\$1,783,568	\$2,288,266	\$1,470
Central	2,189.84	\$7,990,099,000	\$3,648,714	\$6,479,361	\$2,959
Chemeketa	8,052.51	\$13,302,793,000	\$1,652,006	\$11,187,677	\$1,389
Clackamas	4,355.80	\$12,041,005,000	\$2,764,361	\$8,551,899	\$1,963
Clatsop	964.98	\$2,601,459,000	\$2,695,868	\$2,561,816	\$2,655
Columbia Gorge	426.67	\$919,495,000	\$2,155,050	\$325,469	\$763
Lane	8,658.40	\$13,595,085,000	\$1,570,161	\$11,629,127	\$1,343
Linn-Benton	4,652.17	\$7,219,801,000	\$1,551,921	\$5,029,559	\$1,081
Mt. Hood	5,517.32	\$10,627,900,000	\$1,926,279	\$7,149,624	\$1,296
Oregon Coast	395.30	\$3,319,309,000	\$8,396,937	\$627,829	\$1,588
Portland	14,456.49	\$47,366,022,000	\$3,276,454	\$18,663,039	\$1,291
Rogue	2,034.31	\$3,094,416,000	\$1,521,113	\$2,807,118	\$1,380
Southwestern	1,717.01	\$2,838,106,000	\$1,652,935	\$2,253,418	\$1,312
Tillamook Bay	293.22	\$1,986,582,000	\$6,775,056	\$521,883	\$1,780
Treasure Valley	1,163.65	\$874,023,000	\$751,105	\$1,458,423	\$1,253
Umpqua	2,388.40	\$3,634,811,000	\$1,521,860	\$2,129,150	\$891
Sub-Total	58,822.34	\$134,186,619,000	\$2,281,219	\$83,663,658	\$1,422
C O D	1,752.82				
Total	60,575.16		N/A		N/A

*In-state reimbursable FTE (including Idaho) reimbursable FTE plus Washington reciprocity up to the cap from Table 1 (page 4 of 4).

Table 38

Oregon Community Colleges
Tuition Rates Per Term
1994-95

	In-District		Out-of-District		Out-of-State	
	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time
Blue Mountain	\$30.00	\$390.00	\$30.00	\$390.00	\$90.00	\$1,170.00
Central Oregon	\$32.00	\$480.00	\$42.00	\$630.00	\$112.00	\$1,680.00
Chemeketa	\$32.00	\$480.00	\$32.00	\$480.00	\$120.00	\$1,800.00
Clackamas	\$32.00	\$448.00	\$32.00	\$448.00	\$112.00	\$1,568.00
Clatsop	\$30.00	\$360.00	\$30.00	\$360.00	\$100.00	\$1,200.00
Columbia Gorge	\$33.00	\$495.00	\$38.00	\$570.00	\$51.00	\$765.00
Lane	\$30.00	\$450.00	\$30.00	\$450.00	\$105.00	\$1,575.00
Linn-Benton	\$32.00	\$480.00	\$32.00	\$480.00	\$119.00	\$1,785.00
Mt. Hood	\$32.00	\$480.00	\$32.00	\$480.00	\$110.00	\$1,650.00
Oregon Coast	\$30.00	\$450.00	\$30.00	\$450.00	\$95.00	\$1,425.00
Portland	\$30.00	\$450.00	\$30.00	\$450.00	\$95.00	\$1,425.00
Rogue	\$31.00	\$417.00	\$49.00	\$684.00	\$103.00	\$1,545.00
Southwestern	\$33.00	\$396.00	\$33.00	\$396.00	\$99.00	\$1,188.00
Tillamook Bay	\$32.00	\$480.00	\$32.00	\$480.00	\$75.00	\$1,125.00
Treasure Valley	\$33.00	\$495.00	\$49.00	\$735.00	\$76.00	\$1,140.00
Umpqua	\$31.00	\$465.00	\$31.00	\$465.00	\$91.00	\$1,365.00
Average	\$31.44	\$451.00	\$34.50	\$496.75	\$97.06	\$1,400.38

Average In-District Tuition
1985-86 through 1994-95

Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1985-86	\$627	4.50%
1986-87	\$660	5.3%
1987-88	\$682	3.8%
1988-89	\$720	5.1%
1989-90	\$759	5.4%
1990-91	\$801	5.5%
1991-92	\$921	15.0%
1992-93	\$1,058	14.9%
1993-94	\$1,243	17.5%
1994-95	\$1,353	8.8%

Source: OCCS records.

Table 39

Financial Aid Expenditures 1994-95

	Scholarships & Grants	Loans	Tuition Discounts/ Waivers	Administrative Costs	Other Costs	Work Study	Total
Blue Mountain	\$1,200,597	\$29,092	\$39,633	\$181,204	\$40,579	\$52,246	\$1,543,452
Central	\$1,428,348	\$7,750	\$202,339	\$234,149	\$48,938	\$147,821	\$2,069,345
Chemeketa	\$3,939,150	\$194,933	\$0	\$379,951	\$0	\$576,622	\$5,090,656
Clackamas	\$1,653,477	\$209,258	\$435,244	\$247,094	\$6,716	\$203,291	\$2,755,080
Clatsop	\$850,229	\$630	\$22,108	\$113,429	\$3,841	\$151,951	\$1,142,188
Columbia Gorge	\$31,189	\$0	\$17,385	\$25,097	\$0	\$2,447	\$76,118
Lane	\$4,842,712	\$826,908	\$0	\$614,151	\$403,820	\$604,816	\$7,292,407
Linn Benton	\$2,680,106	\$16,898	\$21,877	\$675,644	\$68,895	\$297,977	\$3,761,398
Mt. Hood	\$2,116,744	\$523,674	\$491,601	\$388,357	\$0	\$319,463	\$3,839,839
Oregon Coast	\$0	\$0	\$6,790	\$737	\$0	\$3,568	\$11,095
Portland	\$7,176,383	\$1,008,714	\$144,212	\$41,920	\$309,779	\$716,812	\$9,397,820
Rogue	\$2,464,493	\$0	\$143,278	\$244,286	\$615	\$90,133	\$2,942,805
Southwestern	\$128,766	\$0	\$122,944	\$193,108	\$20,991	\$0	\$465,809
Tillamook Bay	\$3,872	\$0	\$11,461	\$7,988	\$0	\$602	\$23,923
Treasure Valley	\$930,576	\$13,431	\$224,729	\$101,269	\$31,254	\$90,718	\$1,391,977
Umpqua	\$1,278,255	\$101,485	\$279,804	\$203,896	\$0	\$108,108	\$1,971,548
Total	\$30,724,898	\$2,932,773	\$2,163,405	\$3,652,281	\$935,527	\$3,366,575	\$43,775,460

Source: OCCS Revenue & Expenditure reports.

Table 40

Relationship Between Community College Costs and State Appropriations

Year	Colleges' General Fund Expenditures*	Appropriation	Appropriation as Percent of Costs
1977-78	\$94,250,676	\$39,534,246	41.95%
1978-79	\$102,997,111	\$42,786,666	41.54%
1979-80	\$115,911,658	\$47,176,107	40.70%
1980-81	\$129,853,942	\$46,853,659	36.08%
1981-82	\$142,568,047	\$51,178,789	35.90%
1982-83	\$149,311,114	\$46,854,837	31.38%
1983-84	\$159,480,927	\$50,593,358	31.72%
1984-85	\$168,776,665	\$54,184,656	32.10%
1985-86	\$171,427,533	\$57,287,865	33.42%
1986-87	\$184,855,672	\$59,018,223	31.93%
1987-88	\$190,123,288	\$60,590,176	31.87%
1988-89	\$203,623,592	\$61,573,164	30.24%
1989-90	\$214,949,504	\$64,162,326	29.85%
1990-91	\$225,376,179	\$68,140,390	30.23%
1991-92**	\$239,859,284	\$85,815,561	35.78%
1992-93**	\$255,648,081	\$102,378,395	40.05%
1993-94**	\$268,916,026	\$108,775,794	40.45%
1994-95**	\$281,989,030	\$135,339,784	47.99%

*Source: OCCS Revenue & Expenditure reports.

**1991-92, 1992-93, 1993-94, and 1994-95 the State Appropriation includes funds paid to replace losses due to Measure 5.

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS survey on libraries, the Office of Community College Services Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

- Adult Basic Education:** Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education Act).
- Adult High School:** Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
- Contracted Out-Of-District:** Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
- English As A Second Language:** Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
- General Educational Development:** General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
- Post Secondary Remedial:** Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

Table 41

**Libraries
1994**

	Prof Staff (FTE)	Other Staff*	Total Operating Expenses	Collection Expenditures	No. of Volumes	Public Service Hrs/week
Blue Mountain	2.50	7.70	\$305,990	\$77,016	44,223	71.50
Central	3.46	10.43	\$469,570	\$105,070	44,481	71.00
Chemeketa	2.23	9.08	\$403,142	\$119,795	57,715	64.50
Clackamas	4.90	6.14	\$343,749	\$71,108	48,916	57.00
Clatsop	2.50	5.00	\$245,058	\$63,942	42,741	57.00
Columbia Gorge (Using local Public Library for college services.)						
Lane	4.80	16.50	\$605,042	\$132,220	62,805	73.50
Linn-Benton	3.60	5.70	\$402,956	\$81,423	38,485	59.50
Mt. Hood	3.00	9.29	\$351,500	\$59,500	60,521	65.50
Oregon Coast Not applicable						
Portland	9.99	34.77	\$2,515,281	\$349,229	113,400	76.00
Rogue	2.50	5.70	\$194,247	\$30,810	33,800	71.50
Southwestern	3.00	7.00	\$294,184	\$49,934	53,267	69.00
Tillamook Bay Not applicable						
Treasure Valley	2.00	2.34	\$118,718	\$26,708	30,611	65.00
Umpqua	2.00	4.11	\$201,827	\$41,028	39,533	66.00
State Totals	46.48	123.76	\$6,451,265	\$1,207,784	670,498	66.69 (Avg)

*Includes Student Assistants.

Source: IPEDS (Note: IPEDS surveys are conducted every two years. Data displayed were reported Fall 1994.).

Table 42
(page 1 of 2)
**Contracted Out-of-District
Full-Time Equivalent Students
1994-95**

	Lower Division*	Professional Technical*	Developmental Education*	Self-Improvement and Separate Contract*	Subtotal Reimbursable Programs	Nonreimbursable Programs*	All Out-of-State	Total
Blue Mountain	32.60	50.45	132.93	0.67	216.65	0.00	0.00	216.65
Powder River	0.00		18.03		18.03	0.00	0.00	18.03
Chemeketa	124.93	24.04	1.45	5.26	155.68	0.00	0.00	155.68
Corrections								
Portland	0.06	0.78	10.62	15.65	27.11	0.78	0.00	27.89
Columbia Corrections								
Southwestern	0.00	0.00	84.99	0.00	84.99	0.00	0.00	84.99
Shutter Creek Corrections								
Tillamook Bay	0.00	0.00	3.36	2.93	6.29	0.00	0.00	6.29
Tillamook Corrections								
Treasure Valley	17.58	32.29	37.92	10.17	97.96	0.00	0.00	97.96
Snake River Corrections								
Subtotal: Corrections	175.17	107.56	289.30	34.68	606.71	0.78	0.00	607.49
Linn-Benton	0.00	13.85	0.00	0.00	13.85	0.00	0.00	13.85
Laborer Apprenticeship								
Portland	0.00	95.84	0.00	0.00	95.84	0.00	0.00	95.84
Apprenticeship								
Rogue	0.00	47.33	0.00	0.00	47.33	0.00	0.77	48.10
Jackson Apprenticeship								
Klamath Apprenticeship	0.00	3.38	0.00	0.00	3.38	0.00	0.00	3.38
Subtotal: Apprenticeship	0.00	160.40	0.00	0.00	160.40	0.00	0.77	161.17

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.
Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
* Oregon residents only; numbers do not include out-of-state students.

Continued on next page

Table 42
(page 2 of 2)
Contracted Out-of-District
Full-Time Equivalent Students
1994-95

	Lower Division*	Professional Technical*	Developmental Education*	Self-Improvement and Separate Contract*	Sub-Total Reimbursable Programs	Nonreimbursable Programs*	All Out-of-State	Total
Blue Mountain	0.00	7.27	11.77	13.96	33.00	0.00	0.00	33.00
	0.00	1.16	0.34	5.95	7.45	0.00	0.00	7.45
Gilliam/Wheeler Co's	5.39	5.05	3.44	4.74	18.62	0.03	0.00	18.65
Grant County	0.76	8.98	36.77	15.90	62.41	1.55	0.00	63.96
Union County	2.02	2.49	2.50	3.59	10.60	0.61	0.00	11.21
Wallowa County								
Clatsop	20.09	5.27	40.17	0.00	65.53	0.00	0.00	65.53
Columbia Gorge	15.89	4.05	53.42	0.00	73.36	0.00	1.57	74.93
Hood River County								
Rogue	39.86	135.82	300.44	4.14	480.26	1.53	0.50	482.29
Jackson County	0.00	0.00	201.12	0.00	201.12	0.00	0.00	201.12
Klamath County								
Southwestern	4.42	10.23	27.28	41.95	83.88	0.00	0.00	83.88
Curry County								
Treasure Valley	11.90	16.39	1.19	1.62	31.10	0.00	0.00	31.10
Harney County	5.66	4.08	6.58	0.84	17.16	0.01	0.00	17.17
Lake County								
Subtotal: Counties	105.99	200.79	685.02	92.69	1,084.49	3.73	2.07	1,090.29
TOTALS: **	281.17	486.17	971.62	123.45	1,862.41	4.32	11.79	1,878.52

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

* Oregon residents only; numbers do not include out-of-state students.

**Corrections, Apprenticeship, and Counties

Source: Term Reports.

Table 43
(Page 1 of 2)
Contracted Out-of-District
Cost and Resources
1994-95

	Revenues				Expenditures***				
	State Reimb.	Tuition/ Fees*	Other**	Total	Salaries and Fringe Benefits	Equip., Mats. and Supplies	College Overhead	Other	Total
Blue Mountain									
EOCI	\$772,762	\$1,590	\$27,004	\$801,356	\$702,871	\$99,921	\$85,510	\$0	\$888,302
Powder River	\$134,144	\$0	\$5,500	\$139,644	\$101,993	\$54,248	\$13,046	\$0	\$169,287
Chemeketa									
Corrections	\$329,404	\$109,195	\$670,560	\$1,109,159	\$1,156,442	\$49,546	\$120,599	\$0	\$1,326,587
Portland									
Columbia	\$30,974	\$0	\$159,103	\$190,077	\$160,230	\$19,185	\$10,662	\$0	\$190,077
Southwestern									
Shutter Creek	\$26,844	\$0	\$234,061	\$260,905	\$179,919	\$30,142	\$45,643	\$5,201	\$260,905
Tillamook Bay									
Tillamook	\$6,195	\$0	\$9,413	\$15,608	\$10,025	\$4,003	\$4,500	\$0	\$18,528
Treasure Valley									
Snake River	\$51,625	\$47,642	\$352,471	\$451,738	\$356,050	\$119,664	\$34,663	\$0	\$510,377
Subtotal: Corrections	\$1,351,948	\$158,427	\$1,458,112	\$2,968,487	\$2,667,530	\$376,709	\$314,623	\$5,201	\$3,364,063
Linn-Benton****									
Laborer Appr.	\$30,852	\$0	\$0	\$30,852	\$0	\$66,446	\$0	\$0	\$66,446
Portland									
Carpenter Appr.	\$46,462	\$0	\$0	\$46,462	\$0	\$0	\$4,646	\$41,816	\$46,462
Ironworker Appr.	\$16,520	\$0	\$0	\$16,520	\$0	\$0	\$1,620	\$14,868	\$16,488
Rogue									
Jackson Appr.	\$41,300	\$31,060	\$61,194	\$133,554	\$86,139	\$7,687	\$13,353	\$0	\$107,179
Klamath Appr.	\$6,196	\$0	\$0	\$6,196	\$0	\$0	\$434	\$5,762	\$6,196
Subtotal: Apprenticeship	\$141,330	\$31,060	\$61,194	\$233,584	\$86,139	\$74,133	\$20,053	\$62,446	\$242,771

* Includes Pell Grants.
 ** Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.
 *** Includes in-kind
 ****Linn-Benton's expenditures that occurred in 1993-94 were reimbursed in FY 1994-95.

Continued on next page

Table 43
 (Page 2 of 2)
Contracted Out-of-District
Cost and Resources
 1994-95

	Revenues				Expenditures***				
	State Reimb.	Tuition/ Fees*	Other**	Total	Salaries and Fringe Benefits	Equip., Matis. and Supplies	College Overhead	Other	Total
Blue Mountain									
Baker County	\$17,552	\$18,508	\$22,106	\$58,166	\$51,725	\$9,918	\$8,406	\$0	\$70,049
Gilliam/Wheeler Counties	\$9,293	\$2,840	\$4,250	\$16,383	\$13,632	\$4,864	\$2,520	\$0	\$21,016
Grant County	\$7,228	\$25,381	\$7,258	\$39,867	\$28,194	\$8,404	\$5,010	\$0	\$41,608
Union County	\$12,390	\$38,595	\$35,743	\$86,728	\$80,775	\$11,389	\$12,568	\$0	\$104,732
Wallowa County	\$6,195	\$16,089	\$7,550	\$29,834	\$24,361	\$7,252	\$4,312	\$0	\$35,925
Clatsop									
Columbia County	\$18,585	\$60,599	\$0	\$79,184	\$67,489	\$228	\$0	\$1,445	\$69,162
Columbia Gorge Hood River County	\$39,235	\$46,924	\$61,663	\$147,821	\$80,988	\$5,499	\$23,702	\$33,575	\$143,764
Rogue									
Jackson County	\$309,747	\$532,043	\$206,490	\$1,048,280	\$873,284	\$132,107	\$43,450	\$0	\$1,048,841
Klamath County	\$72,272	\$0	\$149,902	\$222,174	\$136,214	\$50,120	\$9,586	\$26,254	\$222,174
Southwestern Oregon									
Curry County	\$74,340	\$51,928	\$117,770	\$244,038	\$141,340	\$23,227	\$37,656	\$61,417	\$263,640
Treasure Valley									
Hamey County	\$12,390	\$51,174	\$12,706	\$76,270	\$39,110	\$31,980	\$6,434	\$0	\$77,524
Lake County	\$7,228	\$14,951	\$4,268	\$26,447	\$15,424	\$8,167	\$3,288	\$0	\$26,879
Subtotal: Counties	\$586,455	\$859,032	\$629,706	\$2,075,192	\$1,552,536	\$293,155	\$156,932	\$122,691	\$2,125,314
TOTAL ***	\$1,350,882	\$1,185,445	\$2,982,464	\$5,518,791	\$3,999,053	\$571,008	\$511,599	\$184,962	\$5,266,622

*Includes Pell Grants.
 **Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.
 ***Includes in-kind.
 ****Includes Corrections, Apprenticeship, and Counties.
 Source: OCCS Revenue & Expenditure reports.



Developmental Education Total FTE*
1994-95

	<u>English as a Second Language</u>	<u>Adult Basic Education</u>	<u>General Educational Development</u>	<u>Adult High School</u>	<u>Post- Secondary Remedial</u>	<u>Total Developmental Education</u>
Blue Mountain	103.98	78.98	81.81	100.20	114.23	479.20
Central	59.95	39.83	25.96	34.10	180.37	340.21
Chemeketa	628.76	274.47	297.59	52.82	74.19	1,327.83
Clackamas	108.83	29.16	49.43	193.51	305.47	686.40
Ciatsop	4.10	5.90	41.42	0.96	56.16	108.54
Columbia Gorge	50.84	50.85	29.54	19.16	14.59	164.98
Lane	193.16	358.49	292.00	418.86	510.19	1,772.70
Linn-Benton	80.21	173.06	154.46	0.16	498.11	906.00
Mt. Hood	168.98	147.80	153.01	0.00	130.03	599.82
Oregon Coast	22.16	35.64	42.21	0.00	18.10	118.11
Portland	638.62	413.05	413.91	0.00	439.06	1,904.64
Rogue	135.32	231.06	206.12	0.00	341.14	913.64
Southwestern	16.60	182.98	85.40	0.00	245.93	530.91
Tillamook Bay	13.44	12.49	11.51	0.00	2.91	40.35
Treasure Valley	23.07	43.21	31.74	8.97	75.80	182.79
Umpqua	27.55	272.19	238.49	12.35	80.47	631.05
State Totals	2,275.57	2,349.16	2,154.60	841.09	3,086.75	10,707.17

*COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).
Source: OCCS Term Reports.

Table 45

Developmental Education by Age*
Total Headcount**
1994-95

	24 & Under	25-44	45-59	60 & over	Total
Blue Mountain	1,654	1,206	142	22	3,024
Central	677	501	56	15	1,249
Chemeketa	2,756	2,529	304	69	5,658
Clackamas	986	514	78	11	1,589
Clatsop	108	103	14	7	232
Columbia Gorge	109	152	21	0	282
Corrections***	544	1,097	127	20	1,788
Lane	3,188	1,623	265	187	5,263
Linn-Benton	588	582	101	28	1,299
Mt. Hood	1,433	1,899	282	49	3,663
Oregon Coast	384	113	12	1	510
Portland	2,590	3,767	641	234	7,232
Rogue	2,662	1,488	231	49	4,430
Southwestern	498	716	94	16	1,324
Tillamook Bay	232	156	24	3	415
Treasure Valley	467	556	84	17	1,124
Umpqua	1,069	530	93	29	1,721
State Totals	19,945	17,532	2,569	757	40,803
Percentage of Total	48.9%	43.0%	6.3%	1.9%	100.0%

*Excludes postsecondary remedial students.

**Includes COD headcount where applicable.

***Corrections does not include E.O.C.I & Powder River which are included with Blue Mountain, or Snake River which is included with Treasure Valley.

Source: OCCS ABE Reports.

Table 46

Developmental Education by Race*
Total Headcount**
1994-95

	<u>Native American</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Caucasian</u>	<u>Total</u>
Blue Mountain	86	59	71	957	1,677	2,850
Central	140	37	2	414	615	1,208
Chemeketa	70	274	50	3,266	2,178	5,838
Clackamas	27	151	13	444	973	1,608
Clatsop	9	12	0	57	134	212
Columbia Gorge	28	20	2	361	216	627
Corrections***	61	39	275	298	970	1,643
Lane	216	516	84	820	3,489	5,125
Linn-Benton	24	178	10	242	851	1,305
Mt. Hood	118	1,122	267	1,850	2,173	5,530
Oregon Coast	36	26	9	155	330	556
Portland	121	1,224	602	1,366	2,122	5,435
Rogue	207	149	27	923	3,103	4,409
Southwestern	49	31	21	131	998	1,230
Tillamook Bay	9	13	5	92	261	380
Treasure Valley	32	11	21	632	355	1,051
Umpqua	63	50	22	100	1,561	1,796
TOTAL	1,296	3,912	1,481	12,108	22,006	40,803
Percentage of Total	3.2%	9.6%	3.6%	29.7%	53.9%	100.0%

*Excludes postsecondary remedial students.

**Includes COD headcount where applicable.

***Does not include E.O.C.I. & Powder River which are included with Blue Mountain, or Snake River which is included with Treasure Valley.

Source: OCCS ABE Reports.

Table 46G

Developmental Education by Race

1994-95 Headcount

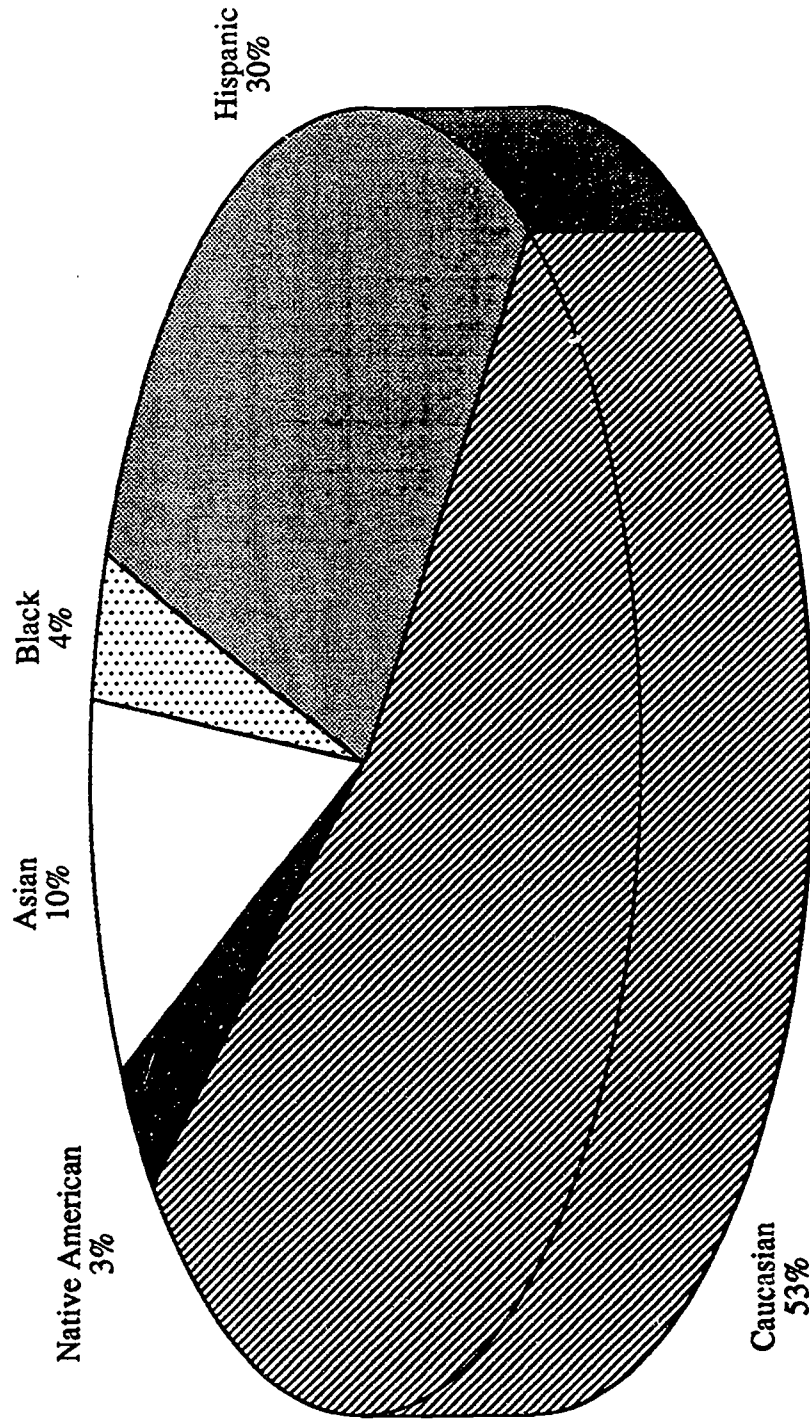


Table 47

Developmental Education FTE 1982-83 through 1994-95

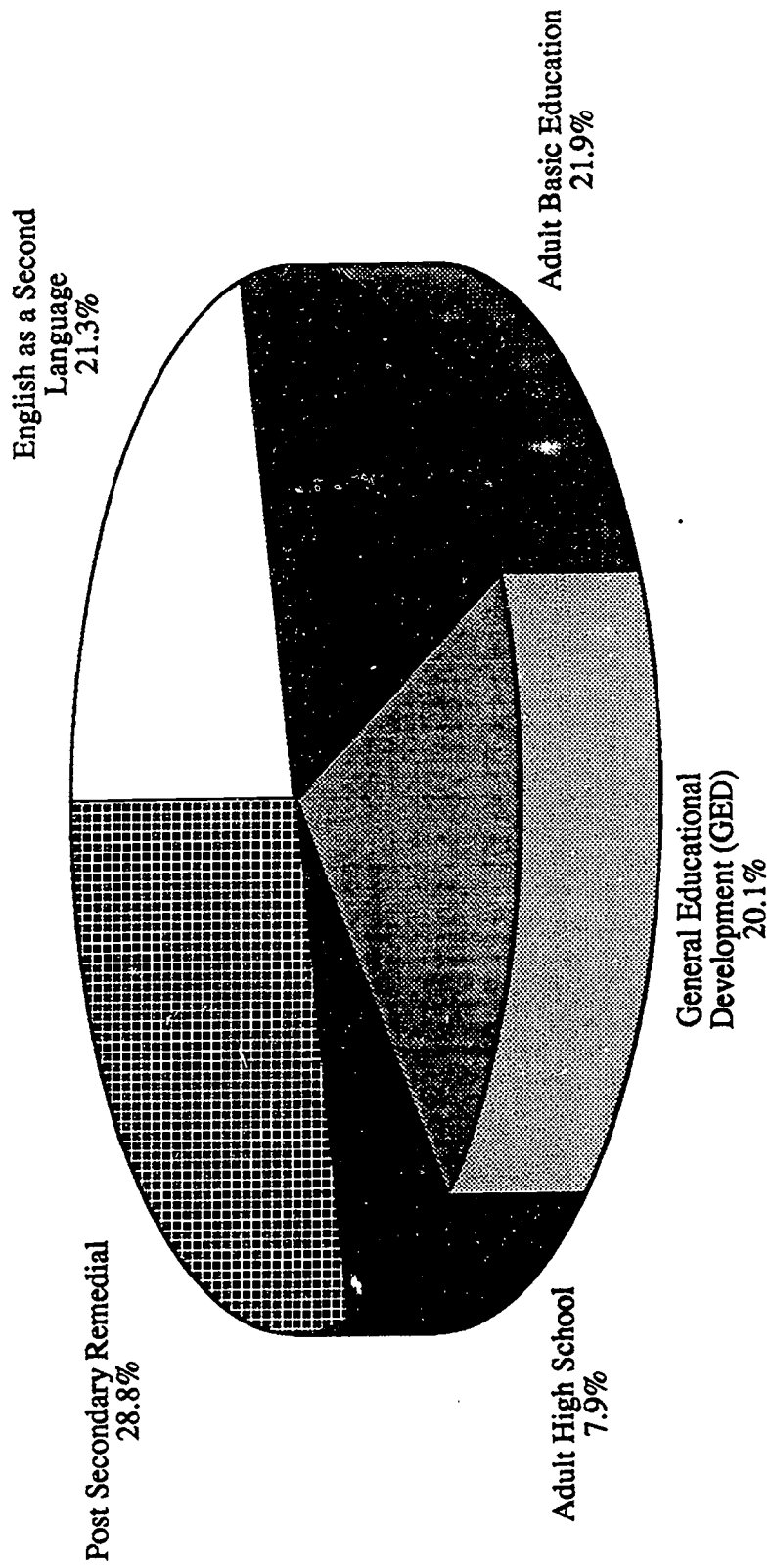
Fiscal Year	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post Secondary Remedial	Total Developmental Educ. FTE	Percent of Total College FTE
1982-83	702.76	1,779.52	1,131.20	460.78	935.69	5,009.95	9.1%
1983-84	788.19	2,135.21	1,008.88	501.61	836.18	5,270.07	10.0%
1984-85	877.54	2,322.80	866.62	534.93	848.40	5,450.29	10.8%
1985-86	1,012.96	2,051.84	1,192.53	594.61	1,035.12	5,987.06	11.7%
1986-87	1,197.29	2,258.54	1,306.28	754.90	989.16	6,506.17	12.6%
1987-88	1,250.91	1,802.11	1,270.87	853.17	1,431.84	6,608.90	12.5%
1988-89	1,944.94	1,635.57	1,518.37	1,037.30	1,712.49	7,848.67	13.8%
1989-90	2,218.34	1,850.46	1,704.04	1,030.19	1,703.06	8,506.09	14.2%
1990-91	2,298.38	2,280.57	2,151.16	1,031.43	1,920.05	9,681.59	15.4%
1991-92	2,167.73	2,267.94	2,508.36	802.89	2,320.53	10,067.45	15.3%
1992-93	2,269.47	2,486.12	2,243.20	872.53	2,746.81	10,618.13	15.7%
1993-94	2,286.68	2,160.17	2,182.50	991.03	2,954.77	10,575.15	15.9%
1994-95	2,275.57	2,349.16	2,154.60	841.09	3,086.75	10,707.17	16.9%

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

Source: OCCS ABE Reports.

Table 47G

**Developmental Education Components
as a percentage of
Total Developmental Education FTE
1994-95**



**Statewide General Educational Development (GED)
Unduplicated Headcount
Calendar Year 1994**

Numbers Tested - by Language of Test

	English	Spanish	French	Audio Tape/ Braille/ Large Print		Totals	Number Passing	Percent Passing
Completed All Tests	7,882	275	0	15		8,172		
Retested	736	0	0	2		738		
Sub-total	8,618	275	0	17		8,910	7,956	89.4%
Completed Some Tests	1,520	21	0	33		1,574		
Totals	10,138	296	0	50		10,484		

Grade Levels Achieved by Examinees Prior to Taking GED

	7th	8th	9th	10th	11th	12th	Missing/ Unknown
6th or below	88	757	1,750	3,043	3,119	301	1,325

Ages of Examinees

	17-19	20-24	25-29	30-34	35-39	41-49	50 & over	Missing/ Unknown
16 or younger	4,286	2,328	1,103	903	627	477	183	217

Source: GED Statistical Report.

Table 49

Small Business Development Centers Funding Levels 1994-95

	Federal Funding	State Funding	Local Funding	Total Funding
Blue Mountain	\$30,250	\$35,156.95	\$118,435	\$183,842
Central Oregon	\$30,250	\$35,156.95	\$15,375	\$80,782
Chemeketa	\$30,250	\$42,049.45	\$80,013	\$152,312
Clackamas	\$30,250	\$42,049.45	\$180,090	\$252,389
Clatsop	\$30,250	\$35,156.95	\$47,179	\$112,586
Columbia Gorge	\$30,250	\$35,156.95	\$60,549	\$125,956
Eastern Oregon State College	\$30,250	\$35,156.95	\$48,428	\$113,835
Lane	\$30,250	\$42,049.45	\$570,735	\$643,034
Linn-Benton	\$30,250	\$42,049.45	\$125,882	\$198,181
Mt. Hood	\$30,250	\$42,049.45	\$95,219	\$167,518
Oregon Coast	\$30,250	\$35,156.95	\$24,034	\$89,441
Oregon Institute of Technology	\$30,250	\$35,156.95	\$39,800	\$105,207
Portland	\$30,250	\$43,804.45	\$282,806	\$356,860
Rogue	\$30,250	\$35,156.95	\$110,597	\$176,004
Small Business Int'l. Trade Program	\$35,000	\$1,884.95	\$71,813	\$107,698
Southern Oregon State College	\$30,250	\$42,049.45	\$68,002	\$140,301
Southwestern Oregon	\$30,250	\$35,156.95	\$25,940	\$91,347
Tillamook Bay	\$30,250	\$35,156.95	\$35,636	\$101,043
Treasure Valley	\$30,250	\$35,156.95	\$24,086	\$89,493
Umpqua	\$30,250	\$35,156.95	\$53,146	\$118,553
Subtotal	\$609,750	\$805,870	\$2,077,765	\$3,493,385
Network*	\$197,676	\$118,720		\$316,396
Spec. Proj.	\$82,119	\$43,079		\$125,198
Grand Total	\$889,545	\$967,669	\$2,077,765	\$3,934,979

*Includes LCC Indirect Costs

NOTE: All figures represent cash funds; no "in-kind" funds are included in this summary. These funds represent figures for calendar year 1994.

Source: SBDC Network.

Table 50

Small Business Development Centers Activity Summaries 1994 Calendar Year

	<u>Training</u> (Duplicated)	<u>Counseling</u> (Unduplicated)
Number of clients	13,526	5,716
Total hours	70,540	23,583
Average hours	5.22 hr/attendee	4.13 hr/case
	<u>No. of Programs</u>	<u>No. of Attendees</u>
Pre-business workshops	262	2,895
Conferences	499	7,779
Courses	192	2,440
TV/Media	24	412
	<u>Training</u> (Duplicated)	<u>Counseling</u> (Duplicated)
SBA clients	25	296
Minorities	295	526
Women	6,443	2,062
Veterans	585	844
International Trade	852	313
Disabled	10	125

Source: SBDC Network.