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AUTHOR Hankin, Joseph N.

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#### **ABSTRACT**

This report by the president of Westchester Community College (WCC), in New York, presents an overview of the college's accomplishments from 1970 to fall 1994, highlighting trends in enrollments, faculty, and finances. After a brief introduction describing WCC's mission, programs, facilities, and growth, factual summaries are presented for the following areas: (1) student headcount enrollment in credit and non-credit courses from 1985 to 1994; (2) full-time equivalent enrollments from 1985 to 1994; (3) student characteristics from 1970 to 1994, including gender, age, and minority group status; (4) students' state and county of residence in fall 1993; (5) number of students from Westchester High School from 1985 to 1994 and from county cities and towns for fall 1992 and fall 1994; (6) graduate outcomes from 1989 to 1993; (7) number and types of administrative and faculty positions in fall 1994; (8) faculty rank, teaching quality, and highest 'egree earned by faculty in fall 1994; and (9) WCC revenues and expenditures for 1993-94. The bulk of the report consists of 43 appended tables providing specific data on the information provided in the factual summaries. A glossary of terms is included. (BCY)



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# WESTCHESTER COMMUNITY COLLEGE

20-YEAR REVIEW

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# President's Report: Twenty-Year Review



he traditional annual report chronicles the latest chapter in the life of a college. It highlights the previous year and displays the statistical indicators of progress such as enrollments generated, degrees earned, and new programs added.

To be sure, this report does that, but it seeks to do much more. Presented in a two-volume format, this 20-year review is designed to give a broader perspective of Westchester Community College by covering its progress over more than two decades. Its special appendices, carefully indexed, take 43 different indicators and trace them from 1970 to Fall 1994.



While Westchester Community College is proud of its recent accomplishments, it also takes great pride in its accomplishments over the last 24 years. Credit enrollment for the Fall semesters has increased from 5,286 in 1970 to 11,347 in 1994. The percentage of full-time female students enrolled has gone from 31.6% to a parity with males at 50.3% in Fall 1994. For part-time female students, the percentage has gone from 33.7% in 1970 to 60.9%. The percentage of minorities has gone from 6.1% to 31.1%, and the number of disabled students has increased from less than a percent, or 30 students, to 351 students, comprising three percent of the student body.

Moreover, since 1970, 26,883 students have graduated either with a degree (25,708) or certificate (1,162). A library that housed only 17,492 volumes now boasts 91,033; 290 periodicals grew to 601; 335 audio/visual units have increased to 10,940; and no micro-fiche/film units in 1970 became over 50,000 by 1994. WCC's library was one of the first in Westchester County to initiate an on-line catalog and circulation system. A non-credit program that had only 92 students and generated 6 FTEs when it was initiated in 1972 now boasts a duplicated headcount of 32,325 and generates 1,909 FTEs.

The secret to this success lies in the outstanding men and women of this college who over the years have provided extraordinary service to our students and to the Westchester community, and who have maintained a deep commitment to professional development and academic innovation.

We hope you will share our pride in these accomplishments as you review our progress in the last few years and over the last twenty.

Joseph N. Hankin President March 15, 1995



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### INTRODUCTION

Westchester Community College, founded in 1946, is situated on 218 acres of the former John Hartford estate, purchased by Westchester County in 1957. Nestled among large trees and rolling lawns, the campus consists of nine major buildings, along with Hartford Hall, the original home of the Hartfords, and now part of the national Register of Historic Places.

MISSION The mission of Weschester Community College is to provide high quality, low-cost education to meet the career, transfer, remedial, avocational and recreational needs of the Westchester community. We are accessible, adaptable, dedicated to lifelong learning and sensitive to the individual needs of our diverse population.

PHILOSOPHY Westchester Community College is dedicated to the belief that growth and adaptation through educational experience are possible for individuals and organizations at all stages of development. Our democratic heritage mandates that we provide educational opportunity for all who might benefit. For today's dynamic and diverse society, the College provides opportunities for

benefit. For today's dynamic and diverse society, the College provides opportunities for enrichment career changes, upgrading and retraining, in addition to the traditional role of education for first jobs and college transfers. We exist primarily to serve the needs of Westchester County constituencies, from individuals to business to other organizations. Looking upon educational expenditures as an investment rather than merely a cost, the college strives to achieve and maintain excellence.

PROGRAMS The programs of study at Westchester Community College include more than 40 degree programs granting either an Associate in Arts, an Associate in Science or an Associate in Applied Science, as well as 18 one-year Certificate programs. In addition, there are over 400 non-credit courses for lifelong learning, provided each semester by the Division of Community Services, Adult and Continuing Education. Nearly 11,500 students are currently enrolled in credit courses, with an additional 8,000 Westchester regidents taking advantage of the non-credit courses over the past year.

In addition to the lovely 218-acre campus, seven extension sites offer courses to both credit and non-credit students. Included is the Westchester Art Workshop in White Plains and Peekskill, which offers classes in all the visual arts and fine arts; its Peekskill computer graphics/multimedia center is a unique professional resource for the Hudson Valley region.

FACILITIES Campus facilities include a 400-seat theater, a 48-station auto-tutorial center, art and dance studios, 18 science laboratories, approximately 900 students computer stations, special laboratories, in computer-assisted drafting/design and robotics, an Office Technologies Lab with computers, a unique Management Training lab, a commercially-equipped kitchen/laboratory and an automotive maintenance and repair shop.



The Learning Resource center is the first academic library in the county to have a fully automated catalog and circulation system. There is a collegiate-size pool in the Physical Education Building. Tennis courts, football and baseball fields and a wide program of inter-and intramural sports are available to students and the community.

Day care is provided by the Virginia Marx Children's Center program for children of students and faculty. The Career and Transfer Center provides job placement counseling services for students and alumni, as well as services to facilitate the transfer of WCC students to four-year colleges.

GROWTH Instituted primarily to provide higher education to veterans returning from World War II, the college has grown from 226 students in September 1946, to nearly 11,500 credit students and approximately 8,000 non-credit students in the Fall of 1994. The first graduating class in September 1948, consisted of 128 students in four programs. The most recent graduating class, May 1994, consisted of 1,046 students in 54 programs. All together, more than 26,500 students have graduated from the College in the intervening years.

Tuition, initially, was free for New York State residents and just \$300 a year for non-residents. Tuition today (1994), although it has risen, is still highly affordable compared to other options: \$1,000.00 per semester full-time, \$84.00 per credit for part-time. Figures for non-residents are \$2,500.00 full-time and \$210.00 per credit part-time.



# **FACTUAL SUMMARIES**

#### STUDENT ENROLLMENTS

#### **HEADCOUNT**

After a recordbreaking seven straight years of

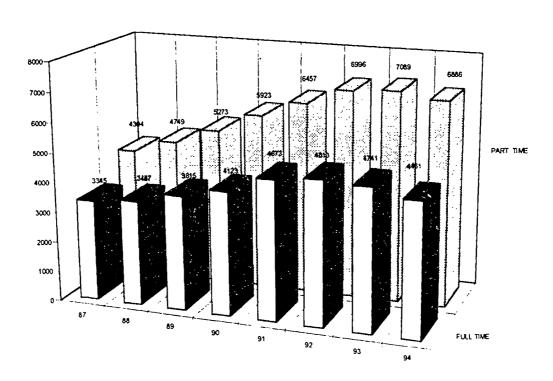
increases in student enrollments at Westchester Community College, credit enrollments leveled off in 1993-1994 to a Fall 1993 semester headcount of 11,830. During the seven-year period from 1985-1986 to 1992-1993, however, the annual unduplicated headcount increased by 6,838, or 64%, going from 10,713 in 1985-1986 to 17,551 in 1992-1993. This has made WCC the second fastest-growing community college during this period out of the 30 in the SUNY community college system. Fall semester part-time credit students increased at a higher percentage (62.0%) than full-time credit students (50%). The

tremendous growth, accompanied by only a small increase in faculty and student service personnel, has placed a substantial burden on the employees, especially those in the student services division.

Between 1992-1993 and 1993-1994, however, the annual unduplicated credit headcount decreased by 2% or 433 students. This is mainly attributable to a slight decrease in the full-time credit enrollments. The Fall 1993 full-time credit headcount was 4,813, decreasing by 72 students from the previous year or a minus 1%, while the Fall 1993 part-time credit headcount was 7,089, increasing by 1% or 93 students during the same period.

#### TABLE I:

#### **CREDIT HEADCOUNT 1987 TO 1994**





#### **NON-CREDIT**

In the 1993-1994

academic year, noncredit course

enrollments continued to decrease from the alltime high enrollment in 1990-1991 of 45,338. The total duplicated headcount\* in 1993-1994 was 32,325. The annual state aidable FTEs were 1,909, as shown in Table II below.

The decreases were brought about in large part by the state's decision to eliminate state reimbursements for senior citizen courses, vocational education courses, and contract courses. For the most part, the problem was remedied by increasing student tuition for many of the courses to make them financially self-sustaining. In addition, some courses were shifted to the credit side when appropriate and valid.

Despite these decreases, WCC continues to have the largest non-credit enrollment of the 30 community colleges in the SUNY system. Among the programs included in this area are Mainstream courses specifically designed for senior citizens, Community Services courses in such fields as computer programming or languages (particularly English as a Second Language), the Westchester Arts Workshop, and vocational education and skills-updating courses designed for the employees of corporations, unions and non-profit organizations, among others.

TABLE II
NON-CREDIT ENROLLMENT FOR ALL SEMESTERS

		Aidable urses	Contract Courses		Non-State Aidable Courses		Total Courses Non-Credit		
<u>Year</u> 1985	Head- count 8454	Annual FTEs 492	<u>Head-</u> count 685	Annual FTEs 34	<u>Head-</u> <u>count</u> 4859	Annual FTEs	Head Count 13998	Annual FTEs 526	
1985 1986 1987	14279 21876	496 754	957 498	65 20	4456 3298		19692 25672	561 774	
1988 1989	33213 33045	1343 1665	923 4074	86 1262	3357 2459		37493 39578	1430 2928	
1989-90** 1990-91	36464 18882	2106 474	1929 588	472 57	3836 25866		42229 45338	2928 2578	
1991-92 1992-93	23212 23794	1472 1956	166 197	16 16	15238 12097		38616 36088	531 1488	
1993-94	21650	1909	404	0	10271		32325	1972	



<sup>\*</sup>We are unable to produce an unduplicated headcount.

<sup>\*\*</sup> Began using an academic year rather than a calendar year.

**FTEs** 

For the 1993-1994 academic year, WCC had a count of 7,148

annual FTEs (full-time equivalent students).\* This represents a decrease in FTEs of 251, and marks the first time a decrease in annual FTEs has occurred since academic year 1985-1986. The number of FTEs generated by full-time students (4,203) still substantially exceeds those derived from part-time students (2,944).

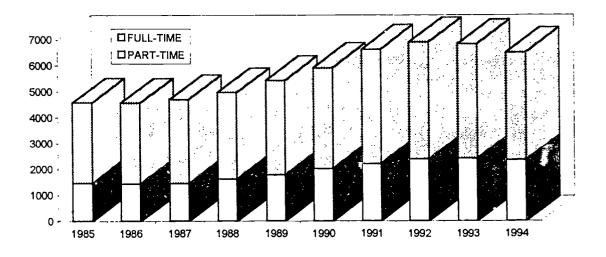
Since a prime source of state aid to WCC is based on the number of annual FTEs generated by student enrollments (currently \$1,800 per each 15 hours of credit a semester), the number of FTEs generated by full-time students compared to part-time students is particularly important. More part-time students, but less aid per student, means the extra administrative services needed from the Admissions Office, the Registrar, Counseling,

Maintenance, and the Student Center must be borne without a proportionate increase in state reimbursements. Table III compares the number of FTEs generated by full-time and part-time students.

There has also been a slight decrease in recent years in the number of credit hours taken by full-time students per semester. In Fall 1985 the average number of credit hours taken by a full-time credit student was 14.62 hours. In 1992 it was 14.07 hours. In Fall 1993 and in Fall 1994 this figure dropped to 13.98 credit hours per semester. A drop in the average number of credit-hours per student per semester is important because it translates into fewer FTEs and less State reimbursement per student. For part-time students, the average number of credit hours has remained almost constant at 5.11 credit hours per semester.

#### **TABLE III**

#### CREDIT FTE'S FALL 1985 TO FALL 1994



\*FTE stands for Full-Time Equivalent, computed on the basis of 30 credit hours a year, or 15 per semester. A student at WCC is considered full-time if he or she takes 12 or more credits a semester. This, of course, is inconsistent with the State's use of a reimbursement rate of 30 credits for an FTE annually.



#### **GENDER**

Among full-time credit students, the gap between the

percentage of females compared to males has narrowed since 1970 to reach parity in Fall 1992 and remain there in Fall 1994. This compares with approximately 40% female in 1980 and less than a third (31.7%) in 1970, as shown in Table IV.

Among part-time credit students, however, the percent of women attending exceeds men considerably and has done so since 1977. In Fall 1994, 61% of the part-time credit students were women. This represents a slight decrease over Fall 1993 when the percentage of female part-time students was 62% and may indicate a leveling off of the faster growth rate in part-time female students.

TABLE IV:

#### **GENDER OF STUDENTS (FALL SEMESTERS)**

Full-Time Credit				Par	t-Time Credi	it
<u>Year</u>	<u>Male</u>	<u>Female</u>	% Female	<u>Male</u>	<u>Female</u>	% Female
1970	1689	783	32%	1865	949	34%
1980	2298	1545	40%	1972	2286	54%
1985	1794	1408	44%	1843	2472	57%
1990	2115	1961	48%	2434	3494	59%
1993	2356	2385	50%	2707	4382	62%
1994	2226	2231	50%	2688	4202	61%

AGE

The average age of a WCC credit student (both full-time

and part-time students) in Fal! 1993 was 27. This has remained constant since Fall 1991. However, the average age of a full-time student is much lower than that of a part-time

student. As shown in Table V below, the average age of a full-time student was 23 in Fall 1993 compared to 31 for part-time students. The higher average age of part-time students for both male (29) and female (34) indicates that many are returning students.

TABLE V:

#### AVERAGE AGE OF STUDENTS (FALL SEMESTERS)

	Fu	ll-Time Studen	ts	Part	-Time Credit	
<u>Year</u>	<b>Male</b>	<u>Female</u>	All Students	<u>Male</u>	<u>Female</u>	All Students
1970	20.75	20.31	20.53	27.25	28.72	27.99
1980	20.30	21.42	20.74	26.46	31.09	28.99
1985	20.71	21.06	20.86	26.81	32.65	30.14
1990	21.04	22.23	21.64	28.58	33.27	26.28
1991	22.05	23.42	22.74	29.15	34.14	31.65
1992	22.40	23.65	23.03	29.34	34.17	31.65
1993	22.37	23.39	23.88	29.04	34.08	31.56



#### **MINORITIES**

Minority enrollment has increased slightly (one percent) in the

last two years to 31%, as shown in Table VI below. Hispanics, however, have increased at a slightly faster pace than Black and Asian students. In Fall 1994, Hispanics comprised

10.2% of the student population, up from 8.5% in Fall 1992. Asian/Pacific enrollments have remained almost constant at 4.9%, and Black student enrollments have declined slightly from 16.3% in Fall 1992 to 15.2% in Fall 1994.

#### **TABLE VI:**

#### ETHNIC MAKE-UP AS A PERCENT OF TOTAL ENROLLMENT: FALL SEMESTERS

			Asian/	Alaskan/	Whites-Foreign
<u>Year</u>	<b>Blacks</b>	<b>Hispanics</b>	Pacific Is.	Native Am.	<u>Uncoded</u>
1970	3.4%	2.0%	.7%	.0%	93.9%
1975	11.1%	4.8%	1.2%	.1%	82.8%
1980	10.3%	2.6%	1.5%	.2%	85.6%
1985	12.7%	5.3%	2.9%	.2%	78.9%
1990	14.4%	7.2%	3.2%	.2%	75.0%
1992	16.3%	8.5%	4.4%	.5%	70.3%
1993	16.3%	9.8%	4.7%	.4%	68.5%
1994	15.2%	10.2%	4.9%	1.0%	66.9%

In Fall 1994 a substantially higher percentage of minority women (60%) were enrolled than men (40%). Table VIa below also shows that in terms of full-time and part-time

enrollment for WCC minorities, a much higher percentage of Hispanic students (50%) are attending full-time than Black students (41%) and Asian students (44%).

#### TABLE VIa:

### FULL-TIME AND PART-TIME ENROLLMENT BY ETHNICITY: FALL 1994

			Asian/	Alaskan/	Whites-Foreign
<u>Year</u>	<b>Blacks</b>	<b>Hispanics</b>	Pacific Is.	Native Am.	<u>Uncoded</u>
Full-time	706 (40.7%)	582 (50.2%)	236 (43.7%)	27 (28.1%)	2,906 (37.2%)
Part-time	1030 (59.3%)	<u>578</u> (49.8%)	314 (58.2%)	<u>69</u> (71.9%)	<u>4,899</u> (62.8%)
Total	1736	1160	540	96	7,805



STUDENTS' RESIDENCE

Less than one percent of the

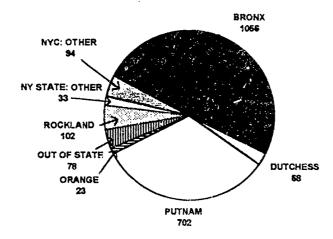
students (78)

attending WCC in Fall 1993 had a permanent residence outside of New York state. Neighboring Connecticut contributed the most (27), but there were forty-one known foreign citizens. Nearly a fifth (17.5%) of those

students who do have a permanent residence in New York come from a county other than Westchester. Bronx County (1,056) just south of Westchester, and Putnam County (702), just north, contributed the greatest number of out-of-county students, as shown in the pie chart below.

#### TABLE VII:

#### RESIDENCE BY COUNTY OF WCC STUDENTS, EXCLUDING WESTCHESTER: FALL 1993



HIGH SCHOOL GRADUATES

Fourteen percent (13.9%) of the

students graduating

from public or private high schools in Westchester County enrolled at WCC in 1993.

This percentage is slightly down from 1990-91 when 16.0% of Westchester's graduating high school students attended WCC, as shown in Table VIII.

#### TABLE VIII:

# WESTCHESTER HIGH SCHOOL GRADUATES AT WCC

	West. Co.	<b>Percent</b>
<u>Year</u>	H.S. Grads	At WCC
1985-86	11,301	8.4%
1986-87	11,065	9.6%
1987-88	10,949	9.7%
1988-89	9,780	10.2%
1989-90	8,817	13.6%
1990-91	8,297	16.0%
1991-92	8,198	19.42%
1992-93	7,990	13.97%



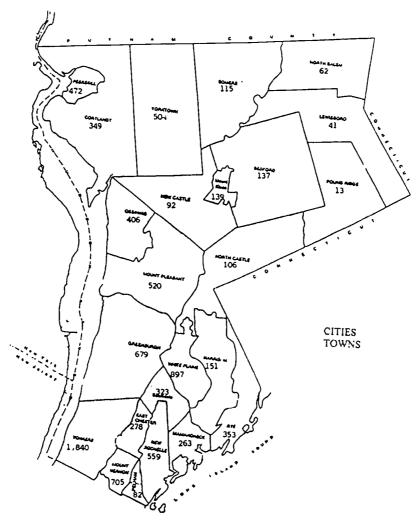
CITY & TOWN ENROLLMENTS

The county of Westchester has six cities and 19 towns

within its borders. A breakdown of student enrollment by city and town is shown in Table IX, below. A comparison of the cities between Fall 1992 and Fall 1994 shows a decrease in enrollments from Yonkers (-294), White Plains (-104), and Mount Vernon (-44), and an increase in New Rochelle (+23). Rye (+4) and Peekskill (-3) remained almost constant.

#### TABLE IX:

# STUDENT ENROLLMENT BY CITY AND TOWN: FALL 1994



A comparison of the towns shows a substantial increase from Fall 1992 to Fall 1994 in students from two towns, in particular: Cortland (+76) and Yorktown (+100). The opening of new off-campus centers in Peekskill and Mahopac probably explains these increases. The town of Somers, however,

which is also located relatively close to the new centers, experienced a decrease of 94 students. The two towns located closest to the main campus, Greenburgh (-74) and Mount Pleasant (-98) also showed considerable decreases



#### **GRADUATES**

More than 26,500 students have graduated from

Westchester Community College since the first graduating class in 1948.

A survey of WCC students graduating in the academic year 1992-1993 showed that almost two-thirds (63.1%) of the respondents had transferred after graduation to a four-year college, with almost three-fourths (73.8%) attending full-time. Half of the transfers (52.8%), as shown in Table X, chose a college in Westchester County, and only 8.7% selected one outside of New York State.

Over four-fifths of the students (82.6%) aspired to a bachelor's degree. Over two-thirds (68.2%) reported that their current occupation was "highly related" or "slightly

related" to their college major. Over three-fifths (62.3%) of the respondents said they were either "very satisfied" or "satisfied" with their annual salary, and over four-fifths (82.7%) reported being either "very satisfied" or "satisfied" with their auties on the job. Most encouraging to the College was the fact that 92% said they were either "very satisfied" or "satisfied" with the College overall, and another 94% said they were "satisfied" or "very satisfied" with the courses in their major.

The mean salary for the 1993 graduates who responded to the survey was \$25,278; the median salary was \$26,000. Almost three-fourths (73.8%) reported that they were employed, with approximately two-thirds (69%) working full-time and one-third (30%), part-time.

TABLE X:
STUDY OF WCC GRADUATES 1989 TO 1993

	198	9	199	0	1991		199	2	1993	3
	N	%	N	%	N	%	N_	%	N	%
Graduate	739		730		788		883		928	33%
Responding to questionnaire	404	55%	310	43%	308	39%	485	55%	309	43%
Males	174	43%	123	40%	120	39%	189	39%	133	57%
Females	230	57%	187	60%	188	61%	296	61%	176	69%
Working, Full-time	228	76%	144	68%	127	58%	224	68%	158	31%
Working, Part-time	71	24%	69	32%	93	42%	105	32%	70	74%
Total Working	299	74%	213	69%	220	71%	329	68%	228	74%
Mean Salary										
(full-time on new job)	\$	23,728	\$	26,869	\$	27,440	\$	25,037	\$	25,278
Geographic Location of Job:										
In Westchester County	221	74%	169	79%	166	76%	255	78%	162	71%
Outside West., but in N Y.	52	17%	26	12%	33	15%	50	15%	37	16%
Out of State	25	8%	14	7%	14	6%	19	690	22	10%
Could not be determined	1	1%	4	2%	7	3%	5	2%	7	3%
Seeking Employment	21	5%	24	8%	18	6%	31	6%	24	8%
Transferred, Part-time	147	64%	129	65%	153	78%	225	73%	51	26%
Transferred, Full-time	81	36%	68	35%	43	22%	83	27%	144	74%
Total Transferred	228	57%	197	64%	196	64%	308	64%	195	63%
Geographic Location of										
Transferring School										
In Westchester Councy	128	56%	131	66%	98	50%	178	$58^{o}$ o	103	53%
Outside West , but in N Y	80	35%	51	26%	70	36%	85	28%	68	35%



#### **ADMINISTRATION AND FACULTY**

In Fall 1994, Westchester Community College was screed by 504 employees distributed in the following positions:

TABLE XI:

#### ADMINISTRATION AND FACULTY POSITIONS

Position	<u>Percent</u>	<u>Total</u>
Executive/managerial	8.1%	41
Full-Time Teaching Faculty	33.3%	168
Librarians and Program Specialists	3.2%	16
Counselors	5.8%	29
Staff	49.6%	250

The average length of service for all these employees was 12.4 years, and the average age was 47.8. Almost one-fifth (19.3%) were minorities, and 56.6% were women.

#### **FACULTY**

There were 168 people holding full-time teaching faculty

lines in Fall 1994. Of the teaching faculty, 59.5% (100) were males and 40.5% (68) were females, as shown in Table XII. The median age was 51.9 and the average length of service was 17.5 years. Ten percent (10.1% or 17) were minorities with 3.6% Asian, 4.8% Black, and 1.8% Hispanic.

The number of male full professors (36 or 78.2%) substantially exceeds the number of females (10 or 21.7%) This imbalance basically reflects hiring practices before the

1970s. Over the last twenty years a concerted effort has been made to hire qualified women. As of Fall 1994, women comprised 39.6% of the associate professors, and 52.9% of the assistant professors. Only one member of the teaching faculty has the status of instructor.

The number of minority faculty remains relatively low despite a policy designed to increase their numbers. Minorities currently comprise 10.1% of the teaching faculty, numbering 17. Blacks account for 4.8% of the total faculty; Asians, 3.6%; and Hispanics 1.8%.

#### TABLE XII:

#### RANK AND GENDER OF TEACHING FACULTY: FALL 1994

Rank	Percent	<u>Total</u>	Male	<u>Female</u>
Full Professor	27%	46	36	10
Associate	31%	53	32	21
Assistant	41%	68	32	36
Instructor	1%	1	0	1
Total	100%	168	100	68



**QUALITY OF TEACHING** 

Westchester Community College

is particularly noted

for the high quality of teaching provided by its faculty. This is substantiated by the significant number of faculty receiving Chancellor's Awards for Excellence in Teaching, the number holding either doctorate or master's degree, and the very favorable responses obtained from surveys of the graduates.

Since the SUNY Chancellor's Awards were established in 1973, 50 WCC faculty and

professional staff have received this recognition for their outstanding teaching, librarianship, or professional service. Sixteen of these recipients have been further honored with the NISOD Excellence award for leadership in teaching.

As of Fall 1994, 94.6% of the teaching faculty held doctorate or master's degrees, as shown in Table XIII below. All of the instructors (the most recently-hired faculty members) have at least a master's degree.

#### TABLE XIII:

HIGHEST DEGREE EARNED: FALL 1994

<u>Degree</u>	<b>Percent</b>	<u>Number</u>
Doctorate	21.1%	36
Master's	73.5%	122
Bachelor's	5.4%	9

In the annual "Study of the Graduates," a survey conducted each year on WCC graduates since 1979, a very substantial percentage of the alumni have consistently expressed either "great satisfaction" or

"satisfaction" with the "Overall Quality of Instruction (96% in 1993)," and their "Overall experience at WCC (97% in 1993)," as shown in Table IV, below.

#### TABLE XIV:

STUDY OF THE GRADUATES: 1990 TO 1993

Questions	<u> 1990</u>	<u> 1991</u>	<u> 1992</u>	<u>1993</u>
Overall Quality of Instruction	97%	98%	97%	96%
Satisfaction with Overall WCC Experience	98%	97%	98%	97%
Accessibility of Instructors	78%	85%	82%	80%



#### **COLLEGE FINANCES**

COLLEGE REVENUES The Westchester Community College budget for 1993-1994

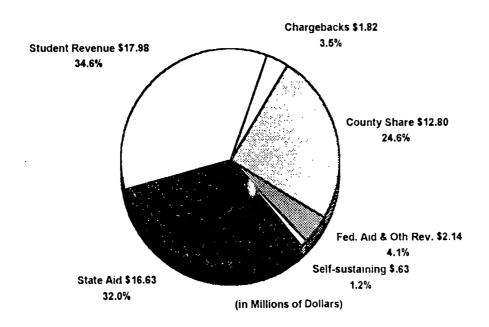
was \$52,012,908. This is an increase of 6.8% over the previous year or \$3,297,664. As shown in Table XV below, less than one-third of the budget funds came from the state government (32.0%) and less than a fourth (24.6%) came from the County of Westchester. The largest percentage of funds (34.6%) came from students in the form of tuition and fees. The remaining 7.6% came from "chargebacks to other colleges" and grants, including federal aid. This budget

supports our regular instructional program and the special programs designed to serve the Westchester community.

Financial assistance from the state has been reduced considerably over the last several years, but state reimbursements coupled with support from the county government still have enabled the College to charge an in-state tuition for a full-time student that is extremely reasonable, \$2,000 for the academic year 1993-1994. Additional fees of \$108.75 per semester also are required.

#### TABLE XV:

**REVENUES BY SOURCES: 1993 - 1994** 





COLLEGE EXPENDITURE As in the past, more than half (53%) of the 1993-1994 budget

was devoted to instructional and departmental services including costs for the instruction of self-sustaining courses.

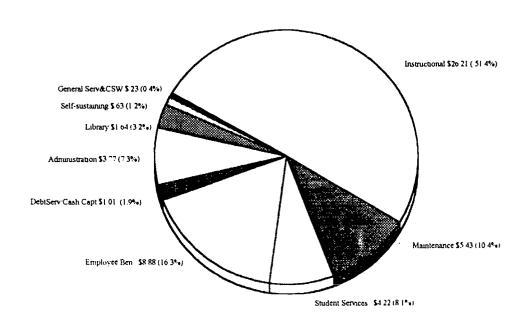
Another 8.1% was spent on student services, 10.4% on maintenance and operating needs, and 7.3% on general administration, as shown in the pie chart on expenditures labeled Table

XVI. Employee benefits came to 17.0% of the budget.

Two capital project were included in the 1993-1994 Capital Budget, both of which were directed toward providing upgrades and improvements to the campus infrastructure. They include the replacement of roofs on various buildings throughout the campus and various types of mechanical work on several buildings.

#### TABLE XVI:

#### **EXPENDITURES BY FUNCTION: 1993-1994**





# **APPENDICES**



# CREDIT COURSE ENROLLMENT: ALL SEMESTERS

Westchester Community College

				HEADO	COUNT				
	FA	LL	SPRI	NG¹	SU	MMER			ANNUAL
YEAR	F/T	P/T	F/T	P/T	F/T	P/T	TOTAL	UNDUP'	FTE'S
1970	2,472	2,814	1,892	2,404	0	Û	9,582		3,180
1971	2,664	3,149	2,103	2,699	0	1,268	11,883		3,742
1972	3,082	3,478	2,322	2,953	0	1,848	13,683		4,325
1973	3,390	3,547	2,900	3,141	0	2,603	15,581		4,705
1974	3,528	3,773	3,029	3,170	0	1,990	15,490		4,928
1975	4,314	4,224	3,504	3,826	0	3,042	18,910		5,826
1976	4,342	3,514	4,226	3,776	0	2,058	17,916		5,899
1977	4,320	3,726	3,995	3,353	0	2,214	17,608		5,755
1978	4,114	3,730	3,778	3,412	42	2,061	17,137		5,479
1979	4,127	3,823	3,569	3,654	60	2,126	17,359		5,442
1980	3,843	4,263	3,701	3,534	.96	2,354	17,791		5,462
1981	3,832	4,966	3,376	3,747	62	2,868	18,851		5,404
1982	3,859	4,780	3,337	4,220	62	2,832	19,090		5,395
1983	3,838	4,519	3,479	4,157	51	2,776	18,820		5,431
1984	3,522	4,237	3,270	3,987	48	2,615	17,679		5,084
1985	3,202	4,315	3,005	4,037	53	2,568	17,180		4,787
1985-86 <sup>3</sup>	3,202	4,315	2,829	3,860	43	2,502	16,751	10,713	4,644
1986-87	3,212	4,281	2,769	3,835	44	2,691	16,832	10,782	4,651
1987-88	3,345	4,304	3,013	3,931	39	2,909	17,541	11,172	4,829
1088-89	3,487	4,749	3,158	4,413	62	3,449	19,318	12,437	5,202
1989-90	3,815	5,273	3,443	5,035	66	3,903	21,535	13,685	5,746
1990-91	4,123	5,923	3,736	5,605	102	4,545	24,034	15,349	6,315
1991-92	4,673	6,457	4,253	6,501	114	5,011	27,009	16,932	7,100
1992-93	4,813	6,996	4,434	6,597	162	5,056	28,058	17,551	7,399
1993-94	4,741	7,089	4,164	6,539	123	4,731	27,387	17,118	7,148

- 1. From 1970 to 1985 the Spring & Summer semesters are the same calendar year as the Fall semester on the same row.
- "UNDUP" stands for unduplicated headcount (an unduplicated headcount is the number of students enrolled in an academic year. No student is counted twice within the academic year.) We are technically unable to produce unduplicated headcounts for dates prior to 1985.
- 3. As of 1985-86, academic rather than calendar year is used to present statistics. Example: Academic Year 1985-86 consists of: Fall '85, Spring '86 & Summer '86.



# CREDIT COURSE ENROLLMENT: FALL SEMESTER

	Н	EADCOUNT		ANNUAL FTE'S				
YEAR	F/T	P/T	TOTAL	F/T	P/T	TOTAL		
1970	2,472	2,814	5,286	1,274	489	1,763		
1971	2,664	3,149	5,813	1,411	547	1,958		
1972	3,082	3,478	6,560	1,593	620	2,212		
1973	3,390	3,547	6,937	1,724	639	2,363		
1974	3,528	3,773	7,301	1,783	662	2,445		
1975	4,314	4,224	8,538	2,125	801	2,926		
1976	4,342	3,514	7,856	2,158	645	2,802		
1977	4,320	3,726	8,046	2,128	670	2,797		
1978	4,114	3,730	7,844	2,017	653	2,670		
1979	4,127	3,823	7,950	2,027	660	2,687		
1980	3,843	4,263	8,106	1,875	744	2,619		
1981	3,832	4,966	8,798	1,866	810	2,676		
1982	3,859	4,780	8,639	1,872	798	2,670		
1983	3,838	4,519	8,357	1,865	788	2,653		
1984	3,522	4,237	7,759	1,719	732	2,451		
1985	3,202	4,315	7,517	1,560	728	2,288		
1986	3,212	4,281	7,493	1,567	716	2,283		
1987	3,345	4,304	7,649	1,620	725	2,345		
1988	3,487	4,749	8,236	1,674	808	2,482		
1989	3,815	5,273	9,088	1,824	887	2,710		
1990	4,123	5, <b>9</b> 23	10,046	1,952	1,010	2,962		
1991	4,673	6,457	11,130	2,212	1,101	3,313		
1992	4,813	6,996	11,809	2,258	1,192	3,450		
1993	4,741	7,089	11,830	2,209	1,202	3,412		

<sup>1.</sup> Enrollment by attendance began this semester.



# CREDIT COURSE ENROLLMENT: SPRING SEMESTER

	HI	EADCOUNT		ANNUAL FTE'S					
YEAR	F/T	P/T	TOTAL	F/T	P/T	TOTAL			
1970	1,892	2,404	4,296	1,006	412	1,418			
1971	2,103	2,699	4,802	1,086	481	1,567			
1972	2,322	2,953	5,275	1,238	595	1,832			
1973	2,900	3,141	6,041	1,508	524	2,032			
1974	3,029	3,170	6,199	1,585	579	2,164			
1975	3,504	3,826	7,330	1,758	708	2,466			
1976	4,226	3,776	8,002	2,077	709	2,786			
1977	3,995	3,353	7,348	2,011	611	2,622			
1978	3,778	3,412	7,190	1,887	599	2,486			
1979	3,569	3,654	7,223	1,784	630	2,414			
1980	3,701	3,534	7,235	1,841	599	2,440			
1981	3,376	3,747	7,123	1,671	657	2,328			
1982	3,337	4,220	7,557	1,626	707	2,333			
1983	3,479	4,157	7,636	1,703	697	2,400			
1984	3,270	3,987	7,257	1,599	678	2,277			
1985	3,005	4,037	7,042	1,462	685	2,147			
1986	2,829	3,860	6,689	1,372	640	2,012			
1987	2,769	3,835	6,604	1,350	650	1,999			
1988	3,013	3,931	6,944	1,448	652	2,100			
1989	3,158	4,413	7,571	1,528	731	2,259			
1990 1	3,443	5,035	8,478	1,654	859	2,513			
1991	3,736	5,605	9,341	1,766	962	2,728			
1992	4,253	6,501	10,754	1,996	1,098	3,094			
1993	4,434	6,597	11,031	2,068	1,122	3,190			
1994	4,164	6,539	10,703	1,938	1,102	3,040			

<sup>1.</sup> Began including Westchester Arts Workshop Winter, 1990 Winter session.



# CREDIT COURSE ENROLLMENT: SUMMER SEMESTER

Westchester Community College

	Н	EADCOUNT		ANNUAL	FTE'S	
YEAR	F/T	P/T	TOTAL	F/T	P/T	TOTAL
1970						
1971		1,268	1,268		218	218
1972		1,848	1,848		281	281
1973		2,603	2,603		310	310
1974		1,990	1,990		320	320
1975		3,042	3,042		434	434
1976		2,058	2,058		311	311
1977		2,214	2,214		336	336
1978	42	2,061	2,103	18	305	323
1979	60	2,126	2,186	26	315	341
1980	96	2,354	2,450	43	360	403
1981	62	2,868	2,930	28	373	401
1982	62	2,832	2,894	27	366	393
1983	51	2,776	2,827	23	356	379
1984	48	2,615	2,663	22	335	357
1985	53	2,568	2,621	24	328	352
1986	43	2,502	2,545	20	324	344
1987	44	2,691	2,735	20	349	369
1988	39	2,909	2,948	17	368	385
1989	62	3,449	3,511	28	434	462
1990	66	3,903	3,969	30	493	523
1991	102	4,545	4,647	45	580	625
1992	114	5,011	5,125	54	639	693
1993	162	5056	5,218	73	686	759
1994	123	4731	4,854	56	640	69 <b>6</b>



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# NON-CREDIT ENROLLMENT: ALL SEMESTERS

	STATE				NON-ST	ATE	TOTAL	
	AIDABLE		CONTRA	ACT	AIDABL	E	NON-C	REDIT
	COURSES		COURS	ES	COURSI	ES	COURS	ES'
	HEAD-	ANNL	HEAD-	ANNL	HEAD-	ANNL	HEAD-	ANNL
YEAR	COUNT	FTE	COUNT	FTE	COUNT	FTE	COUNT	FTE
1970 <sup>2</sup>						-		
1971	92	6					92	6
1972	706	33					706	33
1973	2168	67			228		2396	67
1974	3086	117			580		3666	157
1975	4005	230			936		4941	230
1976	1513	93			2409		3922	93
1977	1572	90			2330		3902	90
1978	1534	88			2508		4042	88
1979	1891	101			3112		5003	101
1980	2114	128			3483		5597	128
1981	2637	183			3827		6464	183
1982	3292	175			3218		6510	175
1983	6190	325			4323		10513	325
1984	6358	314	96	_	4563		11017	314
1985	8454	492	685		4859		13998	492
1986	14279	496	957		4456		19692	496
1987	21876	754	498		3298		25672	754
1988	33213	1343	923		3357		37493	1343
1989	33045	1665	4074		2459		39578	1665
1989-90 3	36464	2106	1929		3836		42229	2106
1990-91 4	18882	474	588		25868		45338	474
1991-92	23212	1472	166		15238		38616	1472
1992-93	23794	1956	197		12097		36088	1956
1993-94 5	21650	1909	404		10271		32325	1909

- 1. At present, we are unable technically to produce an unduplicated headcount for non-credit courses.
- 2. Non-Credit Courses were begun in 1971.
- 3. Began using an Academic year rather than a calendar year.
  Academic Year: Fall '89, Spring '90 & Summer '90 Semesters.
- 4. State funding for non-credit courses was eliminated for Vocational and Community Service programs.
- 5 State aidable category discontinued for non-credit Contract courses.
  Only Remedial courses remain state aidable.



# NON-CREDIT ENROLLMENT: STATE AIDABLE COURSES

	FALL		SPRING		SUMM	ER	тот	AL'
	HEAD.	ANNL	HEAD-	ANNL	HEAD-	ANNL	HEAD-	ANNL
YEAR	COUNT	FTE	COUNT	FTE	COUNT	FTE	COUNT	FTE
1970 -								
1971	92	6		_			92	6
1972	281	17	236	13	189	4	706	33
1973	1030	41	430	16	7C3	11	2168	67
1974	912	47	1224	54	950	16	3086	117
1975	1804	128	1460	87	741	16	4005	230
1976	634	38	7 <b>6</b> 8	52	111	4	1513	93
1977	767	46	653	41	152	4	1572	90
1978	712	43	677	41	145	5	1534	88
1979	983	49	748	48	160	5	1891	101
1980	953	65	978	58	183	6	2114	_ 128
1981	1304	92	950	-80	383	12	2637	183
1982	2203	115	823	51	266	9	3292	175
1983	2900	166	1832	113	1458	46	6190	325
1984	2630	135	1920	110	1808	69	6358	314
1985	3150	155	3762	299	1542	38	8454	492
1986	4584	244	6378	190	3317	62	14279	496
1987	8732	336	10716	366	2428	53	21876	754
1988	13081	586	15579	498	4553	260	33213	1343
1989	13125	759	15441	<b>6</b> 96	4479	210	33045	1665
1989-90	13125	759	17879	1056	5460	291	36464	2106
1990-91 4	4989	58	7720	197	6173	219	18882	474
1991-92	8824	557	9634	606	4754	309	23212	1472
1992-93	5306	486	11789	1035	6699	435	23794	1956
1993-94	8097	650	7678	766	5875	493	21650	1909

- 1 At present, we are unable technically to produce an unduplicated headcount for non-credit courses.
- 2. Non-Credit Courses were begun in 1971.
- 3. Began using an Academic year rather than a calendar year. Academic Year: Fall '89, Spring '90 & Summer '90 Semesters.
- 4 State funding for non-credit courses was eliminated for Vocational and Community Service programs.
- 5 State aidable category discontinued for non-credit Contract courses Only Remedial courses remuin state aidable.



#### NON-CREDIT ENROLLMENT: CONTRACT COURSES

	FALL	Ì	SPRIN	G	SUMM	IER	тот	AL¹
	HEAD-	ANNL	HEAD-	ANNL	HEAD-	ANNL	HEAD-	ANNL
YEAR	COUNT	FTE	COUNT	FTE	COUNT	FTE	COUNT	FTE
1970 <sup>2</sup>		-						
1971								
1972								
1973.			N.					
1974								
1975								
1976								
1977								
1978								
1979								
1980				. 44			·	
1981							1.	
1982								
1983								
1984					96		96	
1985	349		336				685	
1986	62		882		13		.957	
1987	216	_	50		232		498	•
1988	120		192		611	·	923	_
1989	1620		239		2215		4074	
1989-90 <sup>3</sup>	1620		73	l	236		1929	
1990-91 4	202		354		32		588	_
1991-92	84		82		0		166	
1992-93	101		78		18		197	
1993-94 5	99		197		108		404	

- 1. At present, we are unable technically to produce an unduplicated headcount for non-credit courses.
- 2. Non-Credit Courses were begun in 1971.
- 3. Began using an Academic year rather than a calendar year.
  Academic Year: Fall '89, Spring '90 & Summer '90 Semesters.
- 4. State funding for non-credit courses was eliminated for Vocational and Community Service programs.
- 5. State aidable category discontinued for non-credit Contract courses. Only Remedial courses remain state aidable.



# NON-CREDIT ENROLLMENT: NON-STATE AIDABLE COURSES

Westchester Community College

	FALL		SPRIN	G	SUMM	ER	тот	AL'
	HEAD-	ANNL	HEAD-	ANNL	HEAD-	ANNL	HEAD-	ANNL
YEAR	COUNT	FTE	COUNT	FTE	COUNT	FTE	COUNT	FTE
1970 <sup>2</sup>					Î			
1971				•			_	
1972			_					
1973	228						228	
1974	155		229		196		580	
1975	216		611		109		936	
1976	866		1068		475		2409	
1977	963		730		637		2330	
1978	1120		905		483		2508	
1979	1518		1141		453		3112	
1980	1850		1308		325		3483	
1981	1685		1506		636		3827	
1982	1571		1306		341		3218	
1983	145C		1980	_	893		4323	
1984	2017		1707		839		4563	
1985	2062		1795		1002		4859	
1986	2067		1616		773		4456	
1987	588		2523		187		3298	
1988	1927		1316		114		3357	
1989	1039		1299		121		2459	
1989-90 <sup>3</sup>	1039		1610		1187		3836	
1990-91 4	9671		11892		4305		25868	7,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1991-92	5829		7009		2400		15238	
1992-93	4918		4679		2500		12097	
1993-94 5	3835		4698		1738		10271	

- 1. At present, we are unable technically to produce an unduplicated headcount for non-credit courses.
- 2. Non-Credit Courses were begun in 1971.
- 3. Began using an Academic year rather than a calendar year.
  Academic Year: Fall '89, Spring '90 & Summer '90 Semesters.
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# ASSOCIATE DEGREES AND CERTIFICATES GRANTED BY CURRICULUM 1949 - 1994

WESTCHESTER COMMUNITY COLLEGE

ASSO	C.A.Tr. J. H. E. FREI URAMIS	THRU 1988	1989	1990	1991	1992	1993	1994	TOTAL
AA	WW 1. WIS 1. AND MEDIA ARTS	94	16	23	13	25	30	30	231
	Harman Comment of the South Co	1	2	0	5	1	8	9	26
	THE RESERVE OF MARKETES  THE RESERVE OF A SCIENCE	630 2,654	35 61	27 70	43 85	56 105	71 111	57 138	919 3.224
	SHINGL	2.034	01	70	83	103	•••	130	3.224
	"AA" TOTAL	3,379	114	120	146	187	220	234	4.400
AS	Burney Commission (Continue)	946	74	79	. 65	81	74	75	1,394
	B. Marin Alimitation	582	43	103	44	37	35	29	873
	<ul> <li>Or Manager of the section of the secti</li></ul>	´ 51 O	1 0	0 5	2 6	5 3	4 2	3 5	66 21
	Es electrical sale faire	615	29	24	24	22	18	17	749
	Provided POLLUTION ABATE	0	0	0	0	0	7	8	15
	Fig. 1.18.1.1. AUMINISTRATION	2	1	2	2	1	1	3	12
	104 (A) - 1040 ft S	6	8	12	10	8	13	13	70
	CHEET AFTIS MATH SCIENCE	876	28	23	19	31	34	47	1.058
	AS" TOTAL	3.078	184	248	172	188	188	200	4.258
AAS	Alternative Charleston	53	0	0	0	0	0	0	53
	APPENDED TO A PRAISE AND DESCRIPTION	7	2	2	4	4	4	6	29
	HARRY AND RATE EARL ESTATE  HER AND A CONTRACTOR	45 1.416	5 0	5 0	2 0	3 0	5 0	1 0	66 1 416
	E N ALMARITRATION	447	50	0	82	83	85	78	825
	B. D. MARKETING	1,629	62	61	48	61	59	45	1.965
	E. C. C. C. A. MANAGLMENT	39	6	13	11	12	15	11	107
	HOW TO SHE GOOD	278	0	0	0	0	0	0	278
	in the set of the second	1,283	16	17	18	18	19	13	1.384
	and the second state of the second se	0	0	0	0	0	0	0	0
	Model to Recognition SYSTEMS (formerly Data Proc.)	646	33	20	31	28	21	39	818
	A MANAGE OF A PROPERTY OF A STATE	61 998	2 18	2 16	2 23	1 25	2 29	5 35	75 1 144
		0	0	0	23	0	0	18	18
	The modern was	2,098	38	30	32	33	28	30	2 289
		71	16		21	34	24	18	198
	Free For the Control of the American	130	0	1	0	. 0	0	0	131
	For the second of the second o	103	5	3	3	10	8	17	149
	AND RESTAURANT	535	14	14	9	7	7	8	594
	The state of the s	11	0	0	0	0	0	0	11
		563 5	16 0	0	28 0	34 0	40 0	<b>42</b> 0	723 5
		792	1	2	2	3	8	8	816
	The Million of the Mi	928	3	6	8	4	4	9	962
	140	276	0	Ö	0	O	Ú	Ö	276
		325	36	42	51	44	35	36	569
	: +->A. Hormerly Legal Secretarial)	114	6	3	0	2	2	5	132
	the section of the Secretarial)	919	13	10	12	14	14	21	1 003
	***	0		O	1	O	O	(ı	1
	+ 12 <b>**</b> A	6		0	3	1	0	3	13
	en e	4		1 5	0 4	1	0	1	.,
		6 305		13	11	23	32	10 4.3	36 449
		305 95		13	0	23	32 0	9.3	449 96
		310		16	7	17	20	26	406
	•	3		0	0	o		()	3
	$\sim 8$	0		O	0	O		2	Į.
	AAS TUTAL	14,501	380	297	413	465	464	529	1/047
	1 1A PEGREES 1949 1993	20.958	678	665	731	840	872	963	25 705



# Appendix - 9 continued

# ASSOCIATE DEGREES AND CERTIFICATES GRANTED BY CURRICULUM 1949 - 1994

WESTCHESTER COMMUNITY COLLEGE

CERTIFICATE PROGRAMS	THRU 1988	1989	1990 1	991	1992	1993	1994	TOTAL
ACCOUNTING CLERK	85	2	2	2	1	8	10	110
APPLIED ART	0	1	2	1	2	6	5	17
BANKING	0	0	0	0	0	2	O	2
CHEMICAL LAB TECHNOLOGY	o	0	О	0	o	0	0	0
CIVIL & PUBLIC SERVICE	16	0	Э	0	0	0	0	16
CONSTRUCTION ESTIMATING	21	0	0	o	0	0	0	21
DRAFTING	145	1	0	1	0	6	5	158
EARLY CHILDHOOD	0	0	0	0	0	0	1	1
ELECTRONICS	0	7	3	11	6	5	8	40
HUMAN SERVICES TECHNICIAN	31	4	24	0	1	1	5	66
INSURANCE	1	1	0	1	0	0	0	3
INTERPRETER FOR DEAF	0	0	0	0	0	0	Ú	0
MACHINE SHOP OPERATOR	46	2	4	2	1	3	1	59
OCCUPATIONAL SAFETY	2	0	0	0	0	o	0	2
PHLEBOTOMY	0	0	0	0	1	4	7	12
PRACTICAL NURSING	311	25	27	27	32	36	29	487
PRIVATE SECURITY	2	0	0	0	0	0	0	2
REAL ESTATE	5	0	0	0	0	0	О	5
SECRETARIAL STUDIES	55	2	2	0	1	1	1	62
TOOL AND DIE OPERATOR	20	1	1	3	4	1	1	31
WORD PROCESSING	42	15	3	9	3	2	10	84
TOTAL CERTIFICATES AWARDED 1949 - 1994	782	61	68	57	52	75	ម។	1 178
TOTAL DEGREES & CERTIFICATES GRANTED 1949 - 1994	21,740	739	733	788	892	947	1.046	26.883

Graduates can have more than one degree and/or certificate.



# ASSOCIATE DEGREES AND CERTIFICATES GRANTED BY GENDER (1993 & 1994)

WESTCHESTER COMMUNITY COLLEGE

	WES	CHESTER CONTIONNICO	1993			1001	
ASSO	CIATE DEGREE PROGRAM	MEN W	1993 OMEN 10	ΤΔΙ	MEN MI	1994 DMEN 10	111
			0,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1011.10	2141614 16	''AL
AA	COMMUNICATION AND MEDIA ARTS	15	15	30	14	16	30
	INDIVIDUAL STUDIES	5	3	8	6	3	9
	LIBERAL ARTS HUMANITIES	20	51	71	26	31	57
	LIBERAL ARTS - SOCIAL SCIENCE	38	73	111	47	91	138
	"AA" TOTAL	78	142	220	93	141	234
AS	BUSINESS ACCO. ,ING	39	35	74	37	38	75
	BUSINESS ADMINISTRATION	21	14	35	21	8	29
	CHEMICAL TECHNOLOGY	3	1	4	3	O	3
	COMPUTER SCIENCE	1	1	2	5	O	5
	ENGINEERING SCIENCE	18	0	18	17	0	17
	ENVIRON CONTROL. POLLUTION ABATE	5	2	7	7	1	8
	FOOD SERVICE ADMINISTRATION	1	0	1	2	1	3
	INDIVIDUAL STUDIES	5	8	13	5	8	13
	LIBERAL ARTS - MATH/SCIENCE	9	25	34	27	20	47
	AS" TOTAL	102	86	188	124	76	200
AAS	APPRENTICE TRAINING - AUTO	4	0	à	•		
773	BANKING, INSURANCE AND REAL ESTATE	4	0	4	6	0	6
	BUSINESS: ADMINISTRATION	4	1	5	0	1	1
	BUSINESS. MARKETING	37 35	48	85 50	34	44	78
	BUSINESS: RETAIL MANAGEMENT		24	59	22	23	45
	BUSINESS OFFICE TECHNOLOGIES	2	13	15	2	9	11
	BUSINESS: LEGAL SECRETARIAL	0	14 2	14 2	0	21	21
	CIVIL TECHNOLOGY	19	0	_	0	5	5
	COMPUTER INFORMATION SYSTEMS	19	10	19 21	13	0	13
	CRIMINAL JUSTICE CORRECTIONS	0	2	?	19	20	39
	CRIMINAL JUSTICE POLICE	26	3	29	.' 29	3	5
	EARLY CHILDHOOD	0	0	()	79 ()	6	35
	ELECTRICAL TECHNOLOGY	25	3	28	28	18 2	18 30
	FINE ARTS	9	15	24	8	10	18
	FOOD SERVICE DIETETIC TECHNICIAN	Ö	8	8	2	15	17
	FOOD SERVICE RESTAURANT MGMT.	3	4	,	1	1	8
	HUMAN SERVICES	4	36	40	12	30	42
	MECHANICAL TECHNOLOGY	7	1	8	7	1	8
	MEDICAL LABORATORY TECHNOLOGY	1	3	4	4	5	9
	NURSING	<u>,</u>	3 3	35	۲,	31	36
	PERFORMING ARTS DRAMA	()	()	(;		1	3
	PERFORMING ARTS GENERAL	()	()	U	0	1	1
	PERFORMING ARTS MUSIC	3	U	3	,	3	10
	RADIOLOGIC TECHNOLOGY	15	17	32	21	22	43
	RESPIRATORY CARE	,	13	20	14	11	25
	TRAVEL AND TOURISM	()	O	0	(i		2
	"AAS" TOTAL	214	250	464	.' 48	.291	Çjq
	TOTAL DEGREES 1992 & 1993	394	478	87.	455	208	963



# Appendix - 10 continued

# ASSOCIATE DEGREES AND CERTIFICATES GRANTED BY GENDER (1993 & 1994)

WESTCHESTER COMMUNITY COLLEGE

	1993				1994			
CERTIFICATE PROGRAM	MEN	WOMEN	TOTAL	MEN	WOMEN	TOTAL		
ACCOUNTING CLERK	2	6	8	3	7	10		
APPLIED ART	0	6	6	0	5	5		
BANKING	0	2	2	0	0	0		
DRAFTING	6	0	6	4	1	5		
EARLY CHILDHOOD	0	0	0	0	1	. 1		
ELECTRONICS	4	1	5	8	0	8		
HUMAN SERVICES TECHNICIAN	0	1	. 1	2	3	5		
INSURANCE	0	o	0	0	0	0		
MECHANICAL MACHINIST TRAINING	3	0	3	1	0	1		
PHLEBOTOMY	2	2	4	2	5	7		
PRACTICAL NURSING	6	30	36	6	23	29		
SECRETARIAL STUDIES	0	1	1	0	1	1		
TOOL AND DIE OPERATOR	1	0	1	1	0	1		
WORD PROCESSING	0	2	2	0	10	10		
TOTAL CERTIFICATES AWARDED	24	51	75	27	56	83		
TOTAL DEGREES & CERTIFICATES GRANTED 1992 & 1993	418	529	947	482	564	1,046		

Graduates can have more than one degree and/or certificate.



# ASSOCIATE DEGREES AND CERTIFICATES GRANTED 1949 - 1994

WESTCHESTER COMMUNITY COLLEGE

#### HONORS GRADUATES

VEAR	0500550			DEAN'S		PRESIDENT'S	
YEAR	DEGREES	CERTIFICATES	TOTAL	#	% #	9	ó
1949	128		128				
1950	160	•	160				
1951	161		161				
1952	170		170				
1953	157		157				
1954	210		210				
1955	192		192				
1956	181		181				
1957	216		216				
1958	186		186				
1959	196		196				
1960	262		262				
1961	215		215				
1962	288		288				
1963	307		307				
1964	340		340				
1965	368		368				
1966	382		382				
1967	394		394				
1968	474		474				
1969	584						
1970	667		584 667				
1971	739						
1972	739	11	739 750				
1973	857	35	750 892				
1974	887	14	901				
1975	908	16	924				
1976	947	21					
1977	1012	22	968				
1978	982	56	1034				
1979	896	70	1038				
1980	833	24	966 857				
1981	807	99	906				
1982	829	46	875				
1983	817	81	898				
1984	739	63	802				
1985	706	67	773				
1986	681	5 <i>7</i>	738				
1987	667	43	710	239	22.660	AF	0.240
1988	675	41	716		33.66%	45	6.34%
1989	678	61		219	30.59%	113	15.78%
1990	665	68	739 733	274 257	37.08%	62	8.39%
1991	731	57	733 788	257	35.06%	58 er	7.91%
1992	840	57 52	788 892	318	40.36%	65	8.25%
1993	840	52 75	947	356	39.91%	87	9.75%
1994	963	83	1046	98	10.35%	81	8.55%
1004	503	03	1040	110	10.52%	101	9.66%
TOTALS	25708	1162	26870	1871	28.47%	612	9.31%

<sup>1</sup> Standards for Dean's List changed from 3.00 - 3.74 to 3.50 - 3.74.

Graduates can have more than one degree and/or certificate.



# FULL-TIME CREDIT ENROLLMENT BY GENDER FALL SEMESTERS

WESTCHESTER COMMUNITY COLLEGE

		MALE	FE		
YEAR	ENROLLED	% OF CLASS	ENROLLED	% OF CLASS	TOTAL
1970	1689	68.33%	783	31.67%	2472
1971	1819	68.28%	845	31.72%	2664
1972	2061	66.87%	1021	33.13%	3082
1973	2135	62.98%	1255	37.02%	3390
1974	2292	64.97%	1236	35.03%	3528
1975	2873	66.60%	1441	33.40%	4314
1976	2717	62.57%	1625	37.43%	4342
1977	2706	62.64%	1614	37.36%	4320
1978	2524	61.35%	1590	38.65%	4114
1979	2530	61.30%	1597	38.70%	4127
1980	2298	59.80%	1545	40.20%	3843
1981	2246	58.73%	1578	41.27%	3824
1982	2267	58.75%	1592	41.25%	3859
1983	2202	57.37%	1636	42.63%	3838
1984	2006	56.96%	1516	43.04%	3522
1985	1794	56.03%	1408	43.97%	3202
1986	1837	57.19%	1375	42.81%	3212
1987	1830	54.71%	1515	45.29%	3345
1988	1906	54.69%	1579	45.31%	3485
1989	2061	54.07%	1751	45.93%	3812
1990	2115	51.89%	1961	48.11%	4076
1991	2444	52.30%	2229	47.70%	4673
1992	2419	50.26%	2394	49.74%	4813
1993	2356	49.69%	2385	50.31%	4741
TOTALS	50771	59.13%	35086	40.87%	85857







# PART-TIME CREDIT ENROLLMENT BY GENDER FALL SEMESTERS

		MALE	FE		
YEAR	ENROLLED	% OF CLASS	ENROLLED	% OF CLASS	TOTAL
1970	1865	66.28%	949	33.72%	2814
1971	2069	65.70%	1080	34.30%	3149
1972	2147	61.73%	1331	38.27%	3478
1973	2237	63.07%	1310	36.93%	3547
1974	2152	57.04%	1621	42.96%	3773
1975	2465	58.08%	1779	41.92%	4244
1976	1934	55.04%	1580	44.96%	3514
1977	1930	51.80%	1796	48.20%	3726
1978	1786	47.88%	1944	52.12%	3730
1979	1761	46.06%	2062	53.94%	3823
1980	1972	46.31%	2286	53.69%	4258
1981	2183	44.08%	2769	55.92%	4952
1982	2136	44.70%	2643	55.30%	4779
1983	1989	44.01%	2530	55.99%	4519
1984	1897	44.77%	2340	55.23%	4237
1985	1843	42.71%	2472	57.29%	4315
1986	1814	42.37%	2467	57.63%	4281
1987	1816	42.13%	2494	57.87%	4310
1988	2004	42.20%	2745	57.80%	4749
1989	2165	41.18%	3093	58.82%	5258
1990	2434	41.06%	3494	58.94%	5928
1991	2617	40.53%	3840	59.47%	6457
1992	2737	39.12%	4259	60.88%	6996
1993	2707	38.19%	4382	61.81%	7089
TOTALS	47953	47.55%	52884	52.45%	100837



# AVERAGE AGE OF CREDIT STUDENTS FALL SEMESTERS

Г							
		FULL TIME					
					YEARLY		
YEAR	MALE	FEMALE	AVG F/T	MALE	FEMALE	AVG P/T	AVG AGE
1970	20.75	20.31	20.53	27.25	28.72	27.99	24.26
1971	20.83	20.42	20.63	27.43	28.84	28.14	24.38
1972	20.97	20.47	20.80	27.53	28.92	28.05	24.72
1973	21.25	20.55	21.05	28.63	31.04	29.55	25.29
1974	21.75	21.04	21.50	28.67	29.91	29.20	25.47
1975	23.45	21.35	22.65	28.75	30.33	29.40	26.10
1976	21.55	21.53	21.54	27.57	29.59	28.48	24.60
1977	20.71	20.74	20.72	26.62	29.50	28.01	24.07
1978	21.32	21.57	21.42	27.33	30.76	29.11	25.05
1979	20.39	21.12	20.67	26.19	30.44	28.46	24.38
1980	20.30	21.42	20.74	26.46	31.09	28.99	24.84
1981	20.76	21.81	21.19	27.74	33.42	31.12	26.78
1982	20.80	21.32	21.01	28.02	33.11	30.75	26.13
1983	20.41	22.24	21.05	25.61	30.77	28.48	24.86
1984	20.85	21.91	21.31	28.90	34.01	31.19	26.69
1985	20.71	21.06	20.86	26.81	32.65	30.14	26.13
1986	21,46	22.20	21.78	27.62	33.42	30.96	27.02
1987	20.25	19.77	20.01	23.75	31.74	27.75	23.88
1988	21.45	20.13	20.79	25.51	33.85	29.68	25.24
1989	20.80	21.20	21.00	28.00	33.00	30.70	25.90
1990	21.24	22.41	21.83	28.85	33.60	31.23	26.53
1991	22.05	23.42	22.74	29.15	34.14	31.65	27.19
1992	22.40	23.65	23.03	29.34	34.17	31.76	27.39
1993	22.37	23.39	22.88	29.04	34.08	31.56	27.22



# ETHNIC STATUS OF STUDENTS FALL SEMESTERS 1970 - 1993

			101111	4445010441		
İ			ASIAN &	AMERICAN		
			PACIFIC	INDIAN &		FOREIGN
YEAR	BLACK	HISPANIC	ISLANDER	ALASKAN	WHITE	NATIONALS <sup>2</sup>
1970 '	3.4%	2.0%	_0.7%	0.0%	93.9%	
1971 <sup>3</sup>	6.5%	3.5%	0.5%	0.0%	89.5%	
1972	4.2%	2.1%	0.3%	0.0%	93.4%	
1973	10.9%	3.0%	0.8%	0.0%	85.3%	
1974	7.3%	2.1%	0.4%	0.0%	90.2%	
1975	11.1%	4.8%	1.2%	0.1%	82.8%	
1976	7.2%	2.8%	0.5%	0.4%	89.1%	
1977	N/A	N/A	N/A	N/A	N/A	
1978	10.2%	1.9%	2.6%	0.5%	85.0%	
1979	12.4%	2.6%	1.6%	0.4%	83.0%	
1980	10.3%	2.6%	1.5%	0.0%	85.6%	
1981	10.6%	3.2%	1.4%	0.2%	84.6%	
• 1982	11.4%	3.5%	1.3%	0.1%	83.7%	
1983	11.8%	4.5%	1.6%	0.1%	82.0%	
1984	12.4%	5.0%	1.7%	0.1%	80.7%	
1985 4	10.5%	4.4%	2.4%	0.2%	81.9%	0.7%
1986	10.3%	4.8%	2.4%	0.2%	81.6%	0.8%
1987	11.4%	6.1%	2.7%	0.3%	78.6%	0.9%
1988	12.7%	7.3%	3.1%	0.3%	75.6%	1.1%
1989	13.5%	7.5%	3.4%	0.3%	. 74.4%	1.0%
1990	14.4%	7.2%	3.2%	0.3%	74.0%	0.9%
1991	15.4%	7.8%	3.4%	0.2%	72.6%	0.6%
1992	16.3%	8.5%	4.4%		69.8%	0.4%
1993	16.2%	9.8%	4.7%	0.4%	68.5%	0.4%
	<del></del>		<del>· · · · · · · · · · · · · · · · · · · </del>			

- 1. Full-time first-time only.
- 2. Foreign Nationals category created to comply with State regulations in 1985.
- 3. All full-time students 1971 forward.
- 4. Full and Part-time students, starting 1985.



# MINORITIES CREDIT ENROLLMENT BY ETHNIC STATUS AND GENDER FALL SEMESTER 1992

WESTCHESTER COMMUNITY COLLEGE

		ETHNICITY									
GENDER & ENROLLMENT STATUS	BLACK		HISP	ANIC	ASIA PAC ISLAI	IFIC .	AMER INDIA ALAS	4N &	TOTALS		
	#	%	#	%	#.	%	#	%	#	%	
FULL-∵IME:			ļ								
MALE	367	3.11%	230	1.05%	124	.1.05%	9	0.08%	730	6.18%	
FEMALE	500	4.23%	269	2.28%	99	0.84%	12	0.10%	880	7.45%	
TOTAL F/T	867	7.34%	499	4.23%	223	1.89%	21	0.18%	1610	13.63%	
PART-TIME:											
MALE	360	3.05%	216	1.83%	134	1.13%	12	0.10%	722	6.11%	
FEMALE	699.	5.92%	294	2.49%	163	1.38%	26	0.22%	1182	10.01%	
TOTAL P/T	1059	8.97%	510	4.32%	297	2,52%	38	0.32%	1904	16.12%	
DV 5711101714		L. a a a a a l								•	
BY ETHNICITY	1926.	16.31%	1009	8.54%	520	4.40%	59	0.50%	3514	29.76%	
ENROLLED	3455	29.26%									

# **FALL SEMESTER 1993**

				ETHNIC	CITY					
GENDER & ENROLLMENT STATUS	BLACK		HISPANIC		ASIAN & PACIFIC ISLANDER		AMERICAN INDIAN & ALASKAN		TOTALS	
	#	%	#	%	#	%	#	%	#	%
FULL-TIME:										
MALE	338	2.86%	273	2.31%	140	1.18%	7	0.06%	758	6.41%
FEMALE	487	4.12%	318	2.69%	104	0.88%	11	0.09%	920	7.78%
TOTAL F/T	825	6.97%	591	5.00%	244	2.06%	18	0.15%	1,678	14.18%
PART-TIME:			:							
MALE	345	2.92%	237	2.00%	132	1.12%	12	0.10%	726	6.14%
FEMALE	750	6.34%	336	2.84%	182	1.54%	14	0.12%	1,282	10.84%
TOTAL P/T	1095	9.26%	<b>57</b> 3	4.84%	314	2.65%	26	0.22%	2,008	16.97%

TOTAL BY ETHNICITY	1920	16.23%	1164	9.84%	558	4.72%	44	0.37%	
TOTAL ENROLLED	3642	30.79%						_	·······



# VETERAN ENROLLMENT FOR CREDIT STUDENTS FALL SEMESTERS 1970 - 1993

WESTCHESTER COMMUNITY COLLEGE

			<del></del>	
		HEADCOUNT		PERCENTAGE
				OF TOTAL
YEAR	FULL-TIME	PART-TIME	TOTAL	ENROLLMENT
1970	546	971	1517	28.7%
1971	334	590	924	15.9%
1972	375	619	994	15.2%
1973	209	639	848	12.2%
1974	417	754	1171	16.0%
1975	718	689	1407	16.5%
1976	280	734	1014	12.9%
1977	254	332	586	7.3%
1978	206	233	439	5.6%
1979	148	161	309	3.9%
1980	121	90	211	2.6%
1981	87	65	152	1.7%
1982	60	45	105	1.2%
1983	64	56	120	1.4%
1984	40	50	90	1.2%
1985	57	34	91	1.2%
1986	53	28	81	1.1%
1987	76	0,	76	1.0%
1988	61	29	90	1.1%
1989	47	69	116	1.3%
1990	49	76	125	1.2%
1991	53.	81	134	1.2%
1992	58	74	132	1.1%
1993	64	43	107	0.9%



4:

# DISABLED STUDENTS BY IMPAIRMENT CATEGORY ALL FALL CREDIT STUDENTS 1979 - 1993

	MO	BILITY	VISI	UALLY	HEA	RING	LEA	RNING	MUI	LTIPLY	EMOTI	ONALLY		
j	IMP.	AIRED	IMP	AIRED	IMP	AIRED	DIS	ABLED	IMP	AIRED	IMP	AIRED	ro	TAL
YEAR	нс	% <sup>1</sup>	нс	% <sup>1</sup>	нс	%¹	нс	% <sup>1</sup>	НС	% <sup>1</sup>	нс	%¹	нс	% <sup>2</sup>
1979	20	66.7%	3	10.0%	7	23.3%	0	0.0%	0	0.0%	0	0.0%	30	0.4%
1980	21	29.2%	3	4.2%	7	9.7%	41	56.9%	0	0.0%	0	0.0%	72	0.9%
1981	14	21.9%	2	3.1%	3	4.7%	45	70.3%	0	0.0%	0	0.0%	64	0.7%
1982	17	22.7%	ಂ	0.0%	4	5.3%	54	72.0%	777 O	0.0%	0	0.0%	75	0.9%
1983	23	18.3%		0.8%	ò	7.1%	87	69.0%	6	4.8%	Ŋ	0.0%	126	1.5%
1984	17.	17.7%	2	2.1%	4	4.2%	66	68.8%	7	7.3%	.0	0.0%	∌6	1.2%
1985	29	30.2%	3	3.1%	6	6.3%	53	55.2%	5	5.2%	0	0.0%	96	1.3%
1986	29	30.2%	3	3.1%	6	6.3%	53	55.2%	5	5.2%	0	0.0%	96	1.3%
1987	13	6.6%	4	2.0%	1	0.5%	80	40.6%	42	21.3%	57	28.9%	197	2.6%
1988	1.4	6.5%	4	1.9%	2	0.9%	87	40.5%	46	21.4%	82	28.8%	216	2.6%
1989	15	6.4%	5	2.1%	.2	0.9%	95	40.4%	50	21.3%	68	28.9%	235	. 2.6%
1990	14	4.9%	4	1.4%	9	3.2%	135	47.6%	50	17.6%	71	25.2%	283	2.8%
1991	27	9.1%	17	5.7%	5	1.7%	78	26.2%	64	21.5%	107	35.9%	298	2.7%
1992	18	5.4%	3	0.9%	8	2.4%	165	49.4%	30	9.0%	110	32.9%	334	2.8%
1993	18	5.1%	3	0.9%	8	2.3%	170	48.4%	31	8.8%	121	34.5%	351	3.0%

- 1. Percentage of particular disabled students from total number of disabled students.
- 2. Percentage disabled students of total Fall credit enrollment.



## STUDENT ACTIVITIES 1994 - 1995

WESTCHESTER COMMUNITY COLLEGE

#### **ARTS RELATED CLUBS**

Arts Club
Dance
Drama
Gospel Chorus
Music/Choral
Jazz Ensemble (Brass)
String Ensemble

W.H.O.L.E. (Literary Club)

#### **ATHLETIC CLUBS**

Cheerleaders Ski Strength & Fitness Boxing

#### **ATHLETICS/Intercollegiate**

Baseball (Men)
Basketball (Men & Women)
Bowling (Men & Woman)
Golf (Men)
Lacrosse (Men)
Soccer (Men)
Softball (Women)
Volleyball (Women)

#### **HONOR SOCIETIES**

Alpha Beta Gamma Phi Theta Kappa Tau Alpha Phi

#### **CAREER-RELATED CLUBS**

Accounting ACE (Assoc. of Collegiate Entrepreneurs) Calculators "R" Us Criminal Justice Club DECA(Marketing) Drucker Society(Management) **Ecology Club** I.E.E.E.(Electrical Society) Foods and Nutrition Club **Future Nurses Club** Geodessey Club **Human Services Club** Medical Laboratory Club Office Technology Radiology Club Respiratory Care Restaurant Management Club

#### **CULTURAL/SOCIAL CLUBS**

Video Club

African Culture Club
Club Jamaica
El Club Hispano-Americano
Far Eastern Club
French Club
Haitian Club
International Friendship Club
Irish Society
Italian Club
South Asian League

#### **INTRAMURALS**

Badminton
Basketball
Floor Hockey
Softball
Tennis
Volleyball
Football

#### **MEDIA ORGANIZATIONS**

The Viking
Verdandi - Honors Program
WARY/FM Radio Station
BIZ News
Delta News

#### **RELIGIOUS**

Campus Ministry

#### STUDENT GOVERNMENT

Budget Committee
Entertainment Committee
New Horizons Club Stud. Senate
Orientation Committee
Student Forum (Part Time)
Student Programming Committees
Student Senate (Full Time)

### **MISCELLANEOUS CLUBS**

Transfer Club
Metaphysics/Parapsychology
Mothers on the Move
Chess Club
Club of Love
Friends of Bill W.



# FINANCIAL AID RECEIVED BY STUDENTS ACADEMIC YEARS 1970-71 - 1993-94

WESTCHESTER COMMUNITY COLLEGE

						TAP						
						CV/WAR						
YEAR	SEOG	PERKINS	FWS	EOP	LOAN	SERVICES	PĒLL	LEEP	APTS	WCCFA	EMH	TOTAL
1970 /1	\$21 600		\$20,403		\$204.030	\$143,021		\$18,000		\$41.000		\$448.054
1971 72	\$40,637	\$40,275	\$46.694	\$21.748	\$203,210	\$169,303		\$37,910		\$15.000		\$574 777
1972-73	\$48.479	\$63,294	\$54,925	\$86,479	\$161,550	\$344,769		\$58,000		\$28.418		\$845 914
1973-74	\$50.555	\$68.530	\$55,119	\$145,338	\$55,380	\$382,521	\$34,765	\$84,896	^~	\$15,163		\$892,267
1974-75	\$51.833	¥78. <del>844</del>	149,673	\$157,250	195,558	\$471,921	\$280,620	479,781		\$26,371		\$1.291.851
1 <del>9</del> 75-76	\$65,623	\$112,860	\$84,90D	\$118,618	\$120,478	\$663,626	\$700,700	\$56,472	•	\$20,261	••	\$1,941,534
1976-77	\$62.975	\$94,035	\$68.679	\$61,000	\$233,261	\$739,065	\$938,799	\$67,33 <b>7</b>		\$22.522		\$2,287,673
1977 78	\$57.978	\$122.082	\$63,211	\$77,084	\$227,594	\$684,355	\$902,748	\$46,975		\$24.813	.•	\$2.206 840
1978-79	<b>\$5</b> 5.07 <b>6</b>	\$102,145	\$55,490	\$76,180	\$242,918	\$640,139	\$837,266	\$30,971		\$33,862		\$2,074.047
1979-80	\$49,000	\$37.791	\$43,94B	\$50.057	\$476,630	\$839,441	\$1,159,921	\$11,254	<b>.</b> ,	\$23,071		\$2,691,013
1980-81	\$71,618	\$67,963	<b>\$50,680</b>	\$40,264	\$862,142	<b>\$837,647</b>	\$1,022,521	\$4,257	~-	\$18,077		\$2,975,169
1981-82	\$53,377	\$40,041	\$31,803	\$38,267	91,338,199	\$1,050,141	41:075,172			\$23,077		\$3,850,077
1982-83	\$53,338	\$38,194	\$30.722	\$43,691	\$831,546	\$1,038,695	\$993,740			\$54,189		\$3,084.115
1983-84	\$56.440	\$53,611	\$39,032	\$50,181	\$852,997	\$1,063,190	\$1,058,310			\$52,677		\$3,226,438
1984 85	\$53,051	\$63,315	\$40,323	<b>\$57.</b> 825	\$927.592	\$1,167,617	\$1,108,427		\$47,933	\$47,356		\$3,513,439
1985-86	\$62,669	\$60,193	\$34,738	\$57,984	\$793,328	\$1,137,427	\$1,152,185		\$34,522	\$55,947		\$3,388,993
1986-87	\$56,526	\$69,615	\$28,085	\$56,734	\$565,388	<b>\$1,263,535</b>	1987,277	·-	\$59,656	\$72.740		<b>\$3,159,556</b>
1987-88	\$52.730	\$77,185	\$20,971	\$45,689	\$34B.031	<b>\$998,37</b> 0	\$1,073,822		\$61,152	\$69,904		\$2,747,834
1 <b>98</b> 8 89	\$56. <b>238</b>	\$68,000	\$30,000	\$40.600	\$374,924	\$1,156,000	\$1,140,000		\$41.000	\$89.990	•	\$2.996 752
1 <b>98</b> 9 90	\$68.637	\$11,000	\$36,581	\$61,624	\$526,427	\$1,026,306	\$1,399,522		\$28,784	\$151,993		\$3.310.874
1990-91	\$74,225	\$43,337	\$48,176	\$46,715	\$552,742	\$1,131,604	\$1.669,760	NSL <sup>1</sup>	\$76,440	\$123,749	\$20 000	\$3 786 748
1991-92	\$87,715	\$74,039	\$53,572	\$46,697	\$701,489	\$1,609,418	\$2,841,474	\$27,600	\$23 <del>9</del> .492	\$148,798	\$20,000	\$5,850,294
1992 93	\$123,778	\$87,014	\$40,120	\$46,611	\$1,042,942	\$2,431,728	\$3,464,623	\$30,171	\$244,854	\$162,575	\$20,000	\$7,694,416
1993-94	\$160,482	\$54,630	\$57,B73	\$44,812	\$1,531,878	\$2,472,082	\$3,136,466		\$289,782	\$215,018	\$20,000	\$7,982,823

FSEGG = FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANT

PERKINS : FEDERAL PERKINS LOANS (FORMERLY NDSL)

FWS - FEDERAL WORK STUDY (FORMERLY COLLEGE WORK STUDY)

FOR A EDUCATIONAL OPPORTUNITY PROGRAM

LOANS - FEDERAL SUBSIDIZED AND UNSUBSIDIZED STAFFORD LOANS AND FEDERAL PLUS LOANS (FORMERLY GUARANTEED STUDENT LOANS, STAFFORD AND SLS LOANS)

TAP CV WAR SERVICES = TUITION ASSISTANCE PROGRAM.

CHBED OF DECEASED OR DISABLED WAR VETERAN

PEGE FEDERAL PELL GRANTS (FORMERLY BEOG)

HEEP LAW ENFORCEMENT EDUCATIONAL PROGRAMS

APT: AID TO PART TIME STUDENTS

WOLFA WISTCHESTER COMMUNITY COLLEGE FOUNDATION AWARDS

TMR SOME EMPIRE MINORITY HONORS SCHOLARSHIP

1 NSUs a new column for Nursing Student Loans" which started in 1991

BEST COPY AVAILABLE



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# **CURRENT DEGREE PROGRAMS 1947 - 1994**

WESTCHESTER COMMUNITY COLLEGE

Associate in Arts - AA	AWARD	INITIATED
COMMUNICATIONS AND MEDIA ARTS	AA	09/80
INDIVIDUAL STUDIES	AA	09/86
LIBERAL ARTS/HUMANITIES	AA	09/61
LIBERAL ARTS/SOCIAL SCIENCE	AA	09/62
Associate in Science - AS		
BUSINESS ACCOUNTING	AS	09/78
BUSINESS ADMINISTRATION	AS	01/77
BUSINESS: INTERNATIONAL BUSINESS	AS	09/93
CHEMICAL TECHNOLOGY	AS	09/80
COMPUTER SCIENCE	AS	09/87
ENGINEERING SCIENCE	AS	09/74
ENVIRONMENTAL CONTROL: POLLUTION ABATEMENT TECHNOLOGY	AS	09/90
FOOD SERVICE ADMIN., FOODS & NUTRITION	AS	10/83
INDIVIDUAL STUDIES	AS	09/86
LIBERAL ARTS & SCIENCES/MATHEMATICS & SCIENCE	AS	09/67
Associate in Applied Science - AAS		
APPRENTICE TRAINING - AUTOMOTIVE	AAS	09/79
BUSINESS: BANKING, INSURANCE AND REAL ESTATE	AAS	09/75
BUSINESS ADMINISTRATION	AAS	09/75
BUSINESS: MARKETING	AAS	01/77
BUSINESS: RETAIL MANAGEMENT	AAS	09/82
CHEMICAL DEPENDENCY COUNSELING	AAS	09/80
CIVIL TECHNOLOGY	AAS	09/47
COMPUTER INFORMATION SYSTEMS	AAG	09/79
CRIMINAL JUSTICE CORRECTIONS	AAS	09/65
CRIMINAL JUSTICE POLICE	AAS	09/65
EARLY CHILDHOOD	AAŚ	09/93
ELECTRICAL TECHNOLOGY	AAS	09/47
FINE ARTS	AAS	09/81
FOODS ADMIN DIETETIC TECHNICIAN	AAS	09/47
FOODS ADMIN RESTAURANT MANAGEMENT	AAS	09/47
HUMAN SERVICES	AAS	09/71
MECHANICAL TECHNOLOGY	AAS	09/47
MEDICAL LABORATORY TECHNOLOGY	AAS	09/47
NURSING	AAS	09/79
OFFICE TECHNOLOGIES - LEGAL	AAS	09/78
OFFICE TECHNOLOGIES - SECRETARIAL	AAS	09/51
OFFICE TECHNOLOGIES - WORD PROCESSING/OFFICE AUTOMATION	AAS	09/51
PARALEGAL	AAS	09/94
PERFORMING ARTS - DRAMA	AAS	09/82
PERFORMING ARTS - GENERAL	AAS	09/82
PERFORMING ARTS - MUSIC	AAS	09,82
RADIOLOGIC TECHNOLOGY	AAS	09.69
RECORDS/INFORMATION MANAGEMENT	AAS	09493
RESPIRATORY CARE	AAS	09/62
TRAVEL AND TOURISM	AAS	09/90



# **CURRENT CERTIFICATE PROGRAMS 1947 - 1994**

CE	RTIFICATE PROGRAM	INITIATED
	ACCOUNTING CLERK	09/72
	APPLIED ART	06/87
	BANKING	09/75
	CHEMICAL DEPENDENCY COUNSELING	09/94
	DRAFTING	09/71
	EARLY CHILDHOOD	09/93
	ELECTRONICS	09/88
	HUMAN SERVICES TECHNICIAN	09/71
	INSURANCE	09/75
	MACHINIST	09/74
	PARALEGAL	09/94
	PHLEBOTOMY	09/90
	PRACTICAL NURSING - ADULT	09/77
	REAL ESTATE	09/75
	RECORDS/INFORMATION MANAGEMENT	09/93
	SECRETARIAL STUDIES	09/72
	TOOL AND DIE MAKING	09/80
	TRAVEL AND TOURISM	09/90
	WORD PROCESSING	09/80



# PROPOSED AND DISCONTINUED DEGREE AND CERTIFICATE PROGRAMS AS OF FALL 1994

WESTCHESTER COMMUNITY COLLEGE

PROPOSED DEGREE PROGRAMS	AWARD
MEDICAL RECORDS	AAS

#### PROPOSED CERTIFICATE PROGRAMS

**EMERGENCY MEDICAL TECHNOLOGY** 

·		DISCONTINUED
DISCONTINUED DEGREE PROGRAMS	AWARD	DATE
ENGINEERING SCIENCE	AAS	03/73
FOOD SERVICE - INSTITUTIONAL	AAS	01/82
BUSINESS ACCOUNTING	AAS	01/82
CHEMICAL TECHNOLOGY	AAS	01/82
MECHANICAL TECHNOLOGY TRNG OPER, ENGINEER	AAS	01/82
MEDICAL ASSISTANT	AAS	01/84
INTERPRETER FOR THE DEAF	AAS	03/84
RECREATION LEADERSHIP	AAS	06/84
AMERICAN SIGN LANGUAGE	AAS	03/85
MECHANICAL TECHNOLOGY - AIRCRAFT MAINT.	AAS	09/85
SAFETY AND SECURITY	AAS	01/86
DATA PROCESSING-PROGRAMMING	AAS	03/89
CIVIL AND PUBLIC SERVICE	AS	09/94
FIRE PROTECTION TECHNOLOGY	AAS	09/94
DISCONTINUED CERTIFICATE PROGRAMS		
MEDICAL LABORATORY ASSISTANT		01/75
COMPUTER ELECTRONICS		01/83
AMERICAN SIGN LANGUAGE		01/84
CHEMICAL TECHNOLOGY		01/84
CIVIL-CONSTRUCTION ESTIMATING		01/84
OCCUPATIONAL SAFETY		01/84
PRIVATE SECURITY		01.84
INTERPRETER FOR THE DEAF		03/84
CIVIL AND PUBLIC SERVICE		09:94



#### **CURRICULUM ADVISORY COMMITTEES 1994**

WESTCHESTER COMMUNITY COLLEGE

#### **CURRICULUM**

Admissions

Automotive Technology

Banking, Insurance and Real Estate

**Business Accounting** 

**Business Administration** 

**Business: International Business** 

Business: Marketing

. Business: Office Technologies

Business: Retail Business Management

Chemical Technology

Civil Technology

Communications and Media Arts

Community Services

Computer Information Systems

Computer Science

Cooperative Education

Criminal Justice

Early Childhood

**Electrical Technology** 

**Emergency Medical Services** 

Engineering Drafting, Machinist Training, Tool and Die Training

and Mechanical Technology

Fine Arts

Food Service Administration, Dietetic Technician - Nutrition Care

Food Service Administration, Restaurant Management

**Human Services** 

Practical Nursing-Adult Certificate, Associate Degree in Nursing

Mainstream - The Retirement Institute

Medical Laboratory Technology

Paralegal

Performing Arts - Music

Pollution Abatement Technology

Professional Development Center

Radiologic Technology

Records and Information Management

Resources for Instruction

Respiratory Care

Travel & Tourism

All of the Curriculum Advisory Committees were formed during the period from the middle 1970's on. Some 400 citizens from Westchester County currently serve on them.



# **ADVANCED STANDING AGREEMENTS WESTCHESTER AREA SECONDARY SCHOOLS** 1975 - 1994

SCHOOL PROGRAM	EFFECTIVE DATE
Bedford Central School District Fox Lane High School	04/04/80
BOCES/Northern Westchester	06/10/80
BOCES/Southern Westchester	12/09/75
Brewster Central School District Brewster High School	04/04/80
Briarcliff Manor Union Free School District	09/10/86
Elmsford Union Free School District Alexander Hamilton High School	01/07/80
Greenburgh Central School District Woodlands High School	03/01/79
Harrison Central School District Harrison High School	03/25/87
Hendrick Hudson School District	03/25/87
Lakeland Central School District Lakeland and Walter Panas High Schools	01/01/79
Mamaroneck Union Free School District Mamaroneck High School	03/30/79
Mount Pleasant Central School District Westlake High School	05/20/79
Ossining Public School District Ossining High School	12/14/79
Port Chester High School	01/01/79
Southeast Westchester Area Program for Occupational Education (SWAP)	05/02/78
White Plains School District	09/10/86
Valhalla Union Free School District	10/16/91
Yonkers Board of Education Saunders High School	01/30/87



# BOOK, PERIODICAL & SERIAL COLLECTION 1970 - 1994

#### WESTCHESTER COMMUNITY COLLEGE

	NUMBER OF	NUMBER OF	PERIODICAL	SERIAL	NEW BOOK
YEAR	TITLES	VOLUMES	TITLES	TITLES	ACQUISITIONS
Up to 1970	N.A.	26,500	N.A.	N.A.	N.A.
1970 - 1971	17,492	31,462	290	N.A.	N.A.
1971 - 1972	21,356	<b>39,88</b> 6	437	97	3,299
1972 - 1973	26,865	46,829	467	79	4,865
1973 - 1974	34,541	48,513	532	95	5,395
1974 - 1975	39,082	57,760	538	137	5,522
1975 - 1976	42,293	63,210	527	121	5,234
1976 - 1977	48,750	69,723	572	119	6,456
1977 - 1978	53,520	75,420	546	188	4,185
1978 - 1979	56,431	79,426	472	144	3,882
1979 - 1980	62,310	81,487	470	148	1,466
1980 - 1981	63,369	82,793	467	155	2,044
1981 - 1982	64,360	84,525	486	163	1,972
1982 - 1983	65,482 <sup>1</sup>	73,304 <sup>1</sup>	497	176	2,010
1983 - 1984	65,680	76,134	504	181	2,735
1984 - 1985	67,887	78,740	524	186	1,522
1985 - 1986	69,856	80,890	526	186	1,781
1986 - 1987	71,488	82,624	536	187	2,922
1987 - 1988	74,200	85,686	554	197	2,229
1988 - 1989	74,596	86,084	558	204	3,102
1989 - 1990	80,552	92,095	567	207	3,512
1990 - 1991	79,879	92,462	573	261	3,751
1991 - 1992	82,430	95,949	604	336 <sup>2</sup>	2,661
1992 - 1993	84,626	98,609	613	336	2,196
1993 - 1994	91,033	105,906	601	359	5,230 <sup>3</sup>

- 1. Inventory conducted base figure to be used.
- Many reference titles switched to reference serials category. Periodical titles include those publications issued more than once a year.
  - Reference serials include titles published on an annual or other regular or irregular basis, but not more often than once a year.
- 3. A special allotment was given to the library to buy 6,000 books over two years, which explains the substantial increase over last year.



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# LIBRARY SERVICES 1970 - 1994

	NUMBER OF	BIBLIOGRAPHIC	
	PEOPLE USING	INSTRUCTION	ON-LINE
YEAR	THE LIBRARY	CLASSES	SERVICES
Up to 1970	N.A.	N.A.	N.A.
1970 - 1971	N.A.	N.A.	N.A.
1971 - 1972	N.A.	N.A.	N.A.
1972 - 1973	N:A.	145	N.A.
1973 - 1974	N.A.	194	N.A.
1974 - 1975	N.A.	185	N.A.
1975 - 1976	N.A.	189	N.A.
1976 - 1977	N.A.	226	N.A.
1977 - 1978	N.A.	236	N.A.
1978 - 1979	N.A.	255	N.A.
1979 - 1980 <sup>1</sup>	265,965	288	N.A.
1980 - 1981	242,904	291	N.A.
1981 - 1982	233,589	306	N.A.
1982 - 1983	255,470	324	N.A.
1983 - 1984	248,915	271	N.A.
1984 - 1985	210,354	258	N.A.
1985 - 1986	236,697	285	N.A.
1986 - 1987	214,403	276	N.A.
1987 - 1988	215,599	283	N.A.
1988 - 1989	217,098	295	70
1989 - 1990	221,894	319	87
1990 - 1991	293,008	271	80
1991 - 1992	330,156	325	83
1992 - 1993	317,773	317	90
1993 - 1994	301,664	290	90



<sup>1.</sup> Large fluctuations in the number of people using the Library are due to programs and services being moved into and out of the Library.

# MEDIA COLLECTION 1970 - 1994

	215:41	A151A1	
	NEW	NEW	
	AUDIO/VISUAL	AUDIO/VISUAL	NEW MICRO
YEAR	UNITS <sup>1</sup>	TITLES'	FICHE/FILM UNITS
Up to 1970	2,456	941	N.A.
1971 - 1972	335	311	N.A.
1972 - 1973	1,149	232	N.A.
1973 - 1974	2,059	391	N.A.
1974 - 1975	3,482	457	N.A.
1975 - 1976	3,226	423	N.A.
1976 - 1977	1,498	355	N.A.
1977 - 1978	1,976	216	N.A.
1978 - 1979	2,168	263	30,671
1979 - 1980	713	38	36,087
1980 - 1981	1,139	88	37,709
1981 - 1982	534	95	40,609
1982 - 1983	1,206	111	42,804
1983 - 1984	820	66	44,868
1984 - 1985	1,363	122	25,199 <sup>2</sup>
1985 - 1986	342	154	26,707
1986 - 1987	925	110	27,982
1987 - 1988	828	468	29,457
1988 - 1989	952	292	30,039
1989 - 1990	894	308	35,759

	TOTAL	TOTAL	
YEAR	AUDIO/VISUAL	AUDIO/VISUAL TITLES	TOTAL MICRO
1990 - 1991	10,693	4,714	35,534
1991 - 1992	11,184	4,974	31,401
1992 - 1993	11,717	5,219	30,972
1993 - 1994	10,840	5,448	50,000 <sup>4</sup>

- 1. Audio Visual Items include recordings, audio cassettes, video cassettes, and computer software.
- 2. Many fiche weeded from collection.
- In 1990-91 the method of counting units and titles changed.
   Also in 1990-91 a major withdrawal of AV formats, such as filmstrips which are no longer used, took place.
- 4. Substantial increase due to three titles in micro fiche format not previously recorded.



# **CIRCULATION OF MATERIALS**

# 1970 - 1994

#### WESTCHESTER COMMUNITY COLLEGE

	AUDIO\	BOOKS AND		INTERLIB	
YEAR	VISUAL	PERIODICALS	RESERVE	LOANS1	TOTAL
1970 - 1971	2,761	12,481	6,490	N.A.	21,732
1 771 - 1972	7,314 <sup>2</sup>	14,436	7,540	N.A.	29,290
1972 - 1973	11,392	18,200	9,046	N.A.	38,638
1973 - 1974	10,886	17,388	9,222	N.A.	37,496
1974 - 1975	7,216	22,765	9,819	352	40,152
1975 - 1976	6,790	27,220	15,426	678	50,114
1976 - 1977	10,860	28,920 <sup>3</sup>	16,097	787	56,664
1977 - 1978	11,046	26,799 <sup>3</sup>	11,093	704	49,642
1978 - 1979	8,818	27,245	10,246	742	47,051
1979 - 1980	8,116	28,367	10,805	721	48,009
1980 - 1981	6,166	29,287	11,541	794	47,778
1981 - 1982	5,937	27,813	12,790	726	47,266
1982 - 1983	6,849	28,267	16,911	1,050	53,077
1983 - 1984	6,572	26,353	9,833	979	43,737
1984 - 1985	6,354	32,253	7,913	943	47,463
1985 - 1986	8,312	29,806	6,579	843	45,540
1986 - 1987	6,654	32,762	4,999	1,009	45,424
1987 - 1988	9,330	35,487	4,986	1,612	51,415
1988 - 1989	10,302	39,980	6,410	1,880	58,572
1989 - 1990	15,729	45,810	5,438	1,847	68,824
1990 - 1991	16,619	59,605	6,965	1,603	84,792
1991 - 1992	19,713	72,879	8,702	2,454	103,748
1992 - 1993	17,797	73,708	6,058	2,766	100,329
1993 - 1994	26,440	67,798	8,500	2,985	105,723

- 1. Inter-library Loans include computerized literature searches.
- 2. Learning Laboratory began November, 1971.
- 3. Pamphlets no longer circulating.
- 4. Includes items checked out by SUNY & Community Borrowers from this year on.



# **ACADEMIC SUPPORT CENTER** STUDENT HOURS OF USE 1970 - 1994

WESTCHESTER COMMUNITY COLLEGE

YEAR	STUDENT HOURS
1984-85	874
1985-86	2,925
1986-87	4,864
1987-88	5,665
1988-89 <sup>1</sup>	11,233
1989-90	14,992
1990-91	26,895
1991-92	34,431
1992-93	38,156
1993-94	34,090

1. Expansion of hours to include Monday-Friday 8am-5pm.

Note: Center is now located on the third floor of Library.



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# **Computer Workstations**

# Westchester Community College

	AVAILABLE		TO BE INSTALLED 1	
CTATION TYPE	STUDENT	ADMINISTRATIVE	STUDENT	ADMINISTRATIVE
STATION TYPE	TERMINALS	TERMINALS	TERMINALS	TERMINALS
Apple Computers	32	3		
AST 486 Laptop		2		
Compaq 386sx Laptop		1		
Everex 386 Laptops		7		
Gateway 386		2		
IBM 750 Laptops		5		
IBM PS/2	10			
NEC 386sx	16	36		
PCLTD		1	1	
Pentium		19	118	140
SVT1120	22	45		-
Unisys PC HT	77	74		
Unisys PC IT		2		
Unisys PW2 486	137	80		
Unisys PW2 300	10	4		
Unisys PW2 500	1	27		
Unisys_PW2 800	200	44		_
Zenith 386		1		
TOTAL STATIONS				
BY TYPE	505	352	118	140

(The information provided is as of February 20,1995.)

TOTAL STATIONS

1. To be-installed PCs are 85% replacements of Unisys HTs, SVTs, and NEC terminals.



# Software Titles Available to Students Westchester Community College

LAB ROOMS & SOFTWARE TITLES	SOFTWARE AVAILABLE	SOFTWARE ON HARDDRIVE	SOFTWARE ON NETWORK <sup>1</sup>
CLA 301 (Accounting Lab)	AAAILABLE	ON HANDDRIVE	ON NETWORK
Accounting Principal	31	<del></del>	×
Accounting Tutor 1	31		×
Accounting Tutor 2	31	x	^
Obase III Plus 1.0	31	^	×
OOS Shell	31		ſ
Excel 5.0	31	v	×
integrated Acct 1	1	<b>x</b> .	
<del>-</del>	31		×
Integrated Acct 2	31		×
Lotus 2.2	31		×
Lotus 2.4	31		×
Windows 3.1	31	x	
Word Perfect 5.1	31		x
CLA 302 (Office Technologies)			
Obase III Plus 1.0	18		×
DOS Shell	18		×
Excel	14		×
Lotus 2.2	18		×
Medical Manager	18	x	
MultiMate 3.6	18	x	ŧ
Sabre	18	x	
Typing Tutor	18	x	
VP Planner +	18	×	
	1		
Windows 3.1	14	×	
Word for Windows	14		X
Word Perfect 5.1	18		x
Word Perfect 6.0 for Windows	14		x
CLA 303 (Office Technologies)			
Dhase III Plus 1.0	26	x	
Medical Manager	26	X	
MultiMate 3.6	26	X	
Sabre VP Planner +	26   26	X	
DOS Shell	26	X	x
Westsofi	26	x	<b>^</b>
Windows 3 1	26	×	1
Word for Windows	26		x
Word Perfect 5.1	26		x
Word Perfect 6.0 for Windows	26		X
CLA 304 (Travel & Tourism)			
DOS Shell Sabre	4	×	
CLA 305 (Management Lab).	4	X	<u> </u>
Dhase	12	x	<del>                                     </del>
DOS Shell	12	x	
Lotus 2.2	12	×	
MultiMate 3.6	9	×	
Typing Tutor	2	x	
VP Planner +	1	x	
Word Perfect 5.1	12	x	1

<sup>1.</sup> Networked copies of software are shared by all labs.



# Appendix - 32 continued

# Software Titles Available to Students WESTCHESTER COMMUNITY COLLEGE

LAB ROOMS & SOFTWARE TITLES	SOFTWARE	SOFTWARE	SOFTWARE ON NETWORK <sup>1</sup>
	AVAILABLE	ON HARDDRIVE	OIS ISE I SACKY
CLA 306 (Keyboarding Lab) DOS Sheli	20		<del>-</del>
Word Perfect 5.1	26	X	1
	26	X	<del> </del>
TEC 13			<del>                                     </del>
Basic	15	X	
Dos shall	14		X
DOS Shell	15	x	
Lotus 2.01	14		×
PageMaker	15	X	
PFS Write 2.02	15	X	
VP Planner	15	X	
Westsoft	15	Х	
Windows 3,1	15		×
Nord for Windows	15		×
Word Perfect 6.0 for Windows	15		×
WordPerfect 5.1	15		x
T13E			
Dbase III Plus 1.0	19	×	
DOS Sheil	19	X	
Lotus 2.2	19	Χ "	
Memories	19	X	
Microsoft Works	19	X	]
Paradox 3.5	19	x	
Typing Tutor	19	x	
Windows 3.1	19	x	
WordPerfect 5.1	19	X	
T25 (Computer Center):			
Basic - GWbasic	123	x	
Basic - Obasic	123	x	
Briefcase	124		x
Dbase III Plus 1.0	124		x
DOS Sheil	124		x
Excel	124		x
Lotus 2.2	124		×
Micrografx Designer 3.1	124		x
PageMaker · 4.0	124		l x
Paradox 3.5	124		×
PFS:ProWrite 2.0	108	x	1
RM Cobol	124		×
Turbo C	124		x
Turbo Pascal 5.5	124		x
VP-Expert 2.1	30		×
Wattor 77	124		×
Windows 3.1	124		x
Word for Windows	124		x
Word Perfect 5.1	124		x
SCI 219 (AUTO TUTORIAL LAB)	124		<del></del>
DOS Shell	1	×	<del> </del>
DSSP	'1	x	1
Q&A 4.0	1	ľ	
	<u></u>	XX	<del>                                     </del>
SCI 346 (PHYSICS LAB)			<del>                                       </del>
DOS Shell Windows 3.1	4 4	X X	

<sup>1.</sup> Networked copies of software are shared by all labs.

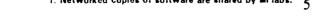


# Appendix - 32 continued

# Software Titles Available to Students WESTCHESTER COMMUNITY COLLEGE

	SOFTWARE	SOFTWARE	SOFTWARE
LAB ROOMS & SOFTWARE TITLES	AVAILABLE	ON HARDDRIVE	ON NETWORK <sup>1</sup>
TEC 142 (Cad Lab):			
AutoArchitect	16		X
Autocad Rel. 12	16		×
Cadmagic	16		X
OOS Shell	16		X
Micrografx Designer 3.1 PageMaker 4.0	16		×
Photostyler	16		Î
Windows 3.1	16	×	"
WordStar Professional	16	x	
TEC 142A (Cad Lab):			<del>-</del>
AutoArchitect	16		×
Autocad Rel. 12	16		x
Cadmagic	16		î
DOS Shell	16		ı â
Micrograyx Designer 3.1	16		, x
•	1		
PageMaker 4.0	16		X
Photostyler	16		×
Windows 3.1	16	X	İ
WordStar Professional	16	X	<u> </u>
TEC 138B (Math Lab):			
Derive	14	X	1
DOS Shell	14	X	
Expert Algebra	14	X	
Gyrographics	14	X	
Math Tool Kit	14	×	
Placement Test	14	×	
XPlore	14	X	
LIB (English Lab)			
Dbase III Plus 1.0	26	×	
Deadalus	26	×	1
DOS Shell	26	×	1
Lotus 2.2	26	×	
PFS:ProWrite 2.0	26	×	
WordPerfect 5.1	26	x	<u> </u>
AAB 403 (Computer Graphics Lab):			Ī
Adobe Illustrator	5	X	
Adobe Type Manager	8	) x	
DOS Shell	10	x	
Micrografx Designer 3.1	10	×	
PageMaker 4.0	10	×	
Photostyler	7	×	
Quark Express	1	×	
SuperPrint	2		
Tips Imaging Software	2	Į.	
		į.	
True Art	2		
Windows 3.1	10	×	
Word for Windows 2.0	1	X	1

Total count of software	TOTAL	ON HARDDRIVE	ON NETWORK
available to students.	4211	1512	2699







# SUMMARY OF FIRMS EMPLOYING WCC 1993 GRADUATES ON A FULL-TIME BASIS

#### **FIRMS IN WESTCHESTER COUNTY:**

**ADVANTIS** 

AMERICAN LYME DISEASE FOUNDATION

AMERICAN SPECIALTIES INC.

ANDERSON, BANKS, CURRAN & DONOGHUE

AT&T NETWORK SYSTEM

BLYTHEDALE CHILDREN'S HOSPITAL

**BRAUN CONTRACTING** 

**BURKE REHABILITATION CENTER** 

CHIM-CHIMINEY SWEEPING SERVICE

CITY OF PEEKSKILL

COMMUNITY BASED SERVICES

COMMUNITY HOSPITAL AT DOBBS FERRY

COPYTEX CORP.

CREATIVE AMUSEMENT SERVICE, INC.

**CRUSER AUTO SUPPLY** 

**CVS PHARMACY** 

DEPT. OF ENVIRONMENTAL PROTECTION NYC

**DEPT. OF HEALTH-GREENBURGH** 

**DEPT. OF SOCIAL SERVICE (COUNTY)** 

**DORAL CROTON-ON-HUDSON** 

EARD J SHELL, TFM AUTO REPAIR

**EDDY MESSENGER SERVICE** 

**FOOD EMPORIUM** 

FOUR WINDS HOSPITAL

**GENERAL MOTORS CORPORATION (2)** 

H.O.P.E. INC.

HIGHLAND RESTAURANT

HILTON CORPORATION, INC.

**HUDSON VALLEY BLOOD SERVICE** 

**HUDSON VALLEY HOSPITAL** 

I. B. M. CORP. (5)

INNOVATIVE HEALTH SYSTEMS, INC.

JOHN S. ROMEO, P.C.

KING STREET NURSING HOME

LORAL ELECTRONICS SYSTEM

LOSS DETECTION

MARRIOTT HOTEL

MEDICAL LABORATORY AUTOMATION

MICHAEL SIMON ASSOCIATES

MIDCOAST MORTGAGE CORPORATION

MILES DIAGNOSTICS

MOUNT VERNON HOSPITAL (2)

N.J. MARINO & ASSOC, LTD

N.Y. STATE DEPT OF CORRECTIONS

**NEW ROCHELLE HOSPITAL (2)** 

**NEW YORK MEDICAL COLLEGE** 

NORTHERN WESTCHESTER HOSPITAL

NYC DEPT OF ENVIRON. PROTC. POLICE DIV.

**NYNEX CORPORATION** 

PACE UNIVERSITY

PERGAMENT HOME CENTERS

PHELPS MEMORIAL HOSPITAL (2)

PORTCHESTER HOUSING AUTHORITY

PRERIER HOME CARE

RELIABLE AUTOMATIC SPRINKLER

RIGHT-WAY DEALER WAREHOUSE

SEARS

SIMPLEX

ST.JOHN'S RIVERSIDE HOSPITAL

STATEWIDE BUILDING MAINTENANCE

STEVE EISENMAR

STOUFFER WESTCHESTER HOTEL

SUNBURST COMMUNICATIONS INC.

SUNY PURCHASE LIBRARY

TARRYTOWN & N.TARRYTOWN SAVINGS & LOAN

TCD CELLULAR COMMUNICATIONS

TEMPOSITIONS HOME HEALTH CARE

TENESCO OPTICAL, INC.

THE ARTINA GROUP

THE DENIM MINE

THE GAP

THE GREAT A&P TEA COMPANY

TOLLMAN HURDLEY HOTELS

**UNIFORSE TEMP AGENCY** 

UNION CHILD DAYCARE CENTER INC.

UNITED HOSPITAL MEDICAL CENTER (3)

WESTCHESTER ART WORKSHOP

WESTCHESTER COMMUNITY COLLEGE (2)

WESTCHESTER COUNTY MEDICAL CENTER (8)

WESTCHESTER COUNTY OFFICE

WESTCHESTER COUNTY DOT

WESTCHESTER COUNTY

WHITE PLAINS HOSPITAL CENTER (5)

**XEROX** 



#### Appendix-33 continued

## SUMMARY OF FIRMS EMPLOYING WCC 1993 GRADUATES ON A FULL-TIME BASIS

#### IN NEW YORK STATE;

#### **OUTSIDE WESTCHESTER COUNTY:**

AT&T NETWORK SYSTEM

CLUB MED, INC.

CON EDISON (2)

D.P. INVESTMENTS CORP.

F.T. BAKED PRODUCTS, INC.

**FAMILY DENTAL CENTER** 

FINK BROS.

**GENOVESE DRUGS** 

HEBREW HOME FOR THE AGED AT RIVERDALE

HELMSLEY SPEAR INC.

J.C. PENNY CO.

JOSEPH KOCH INC.

LINCOLN HOSPITAL

MARINE MIDLAND BANK

MOLLY'S RESTAURANT

NEW YORK CITY HEALTH AND HOSPITAL CORP.

**NEW YORK CITY TRANSIT AUTHORITY (2)** 

NYC BOARD OF EDUCATION

NYC HOUSING AUTHORITY POLICING DEPT

**NYC POLICE DEPARTMENT (2)** 

NYNEX CORPORATION

**PUTNUM HOSPITAL CENTER** 

ST. JOSEPH'S HOSPITAL

ST. LUKE'S/ROOSEVELT HOSPITAL CENTER

STANDARD MOTOR PROD.

T. W. SMITH CORP.

THE ROOSEVELT ORTHOPEDIC GROUP

U.S. POSTAL SERVICE

#### **OUT OF NEW YORK STATE:**

CHRIS' DELI

**CONSUMER VALUE STORES** 

DIRECT MEDIA

**GOODING COUNTY MEMORIAL HOSPITAL** 

GROUP W SATELLITE COMM.

LANE BORGOSESIA

**NEW YORK LIFE INSURANCE** 

NINE WEST CORPORATE HEADQUARTERS

NORTH SHORE MEDICAL CENTER

PERRIER GROUP OF AMERICA

PROMPTCARE

STATE OF CONNECTICUT



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#### Appendix-33 continued

### SUMMARY OF COLLEGES, UNIVERSITIES, AND TRADE SCHOOLS WHICH 1993 GRADUATES ARE ATTENDING

CUNY BERNARD M. BARUCH COLLEGE (3) BINGHAMTON UNIVERSITY (2) BOSTON UNIVERSITY

CUNY AT CITY COLLEGE (2)
COLLEGE OF NEW ROCHELLE (3)

COLUMBIA UNIVERSITY
CUNY AT HUNTER COLLEGE
DOMINICAN COLLEGE (2)

**AUDREY COHER COLLEGE** 

DUTCHESS COMMUNITY COLLEGE FAIRLEIGH DICKINSON UNIVERSITY (4)

FASHION INSTITUTE OF TECHNOLOGY

FORDHAM UNIVERSITY (4)
HELENE FULD SCHOOL OF NURSING

HERBERT LEHMAN COLLEGE (5)

IONA COLLEGE (13)

JOHN JAY COLLEGE OF CRIMINAL JUSTICE

LONG ISLAND UNIV. C.W. POST CAMPUS MANHATTAN COLLEGE (6)

MANHATTANVILLE COLLEGE (2)

MARITINI SCUBA DIVE MASTER CERTIFICATE

MARYMOUNT COLLEGE (7)
MERCY COLLEGE (17)

N.Y. BOTANICAL GARDEN

N.Y. STATE COLLEGE OF VET. MEDICINE NEW YORK INSTITUTE OF TECHNOLOGY

NEW YORK UNIVERSITY
NY POLICE ACADEMY
NYACK COLLEGE
NYC POLICE ACADEMY

ORANGE COUNTY COMMUNITY COLLEGE

PACE UNIVERSITY (40)

**REGENTS COLLEGE (2)** 

SACRED HEART UNIVERSITY

**SALVE REGINA UNIVERSITY** 

SAN DIEGO STATE UNIVERSITY

SARAH LAWRENCE

ST. JOHN'S HOSPITAL

ST.JOHN'S UNIVERSITY (2)

SUNY AT ALBANY (3)

SUNY AT BINGHAMTON (2)

SUNY AT BROCKPORT

SUNY AT CORTLAND

SUNY AT NEW PALTZ (4)

SUNY AT ONEONTA (2)

SUNY AT OSWEGO (3)

SUNY AT PLATTSBURGH

SUNY AT PURCHASE (9) SUNY AT STONY BROOK (2)

SUNY EMPIRE STATE COLLEGE

SUNY INSTITUTE OF TECHNOLOGY AT UTICA-ROME

TEMPLE UNIVERSITY

UNION COLLEGE

UNIVERSITY AT ROCHESTER

UNIVERSITY OF ARIZONA

UNIVERSITY OF COLORADO

UNIVERSITY OF N.C AT GREENSBORO

WESTCHESTER COMMUNITY COLLEGE (10)

WESTERN CONNECTICUT STATE UNIVERSITY (2)

WESTERN MICHIGAN UNIVERSITY

WESTCHESTER COUNTY POLICE ACADEMY



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## CAMPUS FACTS - 1994

WESTCHESTER COMMUNITY COLLEGE

#### 218 ACRES OF CAMPUS

#### 19 BUILDINGS, including:

AAB ACADEMIC ARTS BUILDING
ADM ADMINISTRATION BUILDING
CC CHILDREN'S CENTER
CLA CLASSROOM BUILDING
HH HARTFORD HALL

HSC HEALTH-SCIENCE BUILDING S/IG SECURITY/INFO GATEHOUSE

LIB LIBRARY
M-I MAINTENANCE 1
MNT MAINTENANCE 2

M/RC MAINTENANCE 3/RECEIVING
PED PHYSICAL EDUCATION BUILDING

SCI SCIENCE BUILDING STC STUDENT CENTER

TEC TECHNOLOGIES BUILDING

#### 631,957 GROSS SQUARE FEET

APPROXIMATELY 4.1 MILES OF ROAD

APPROXIMATELY 1.5 MILES OF WALKWAY

APPROXIMATELY 25 ACRES OF PARKING LOTS 2756 STUDENT SPACES

309 FACULTY/STAFF SPACES
3065 TOTAL PARKING SPACES

335 STREET, PARKING LOT AND WALKWAY LIGHTS

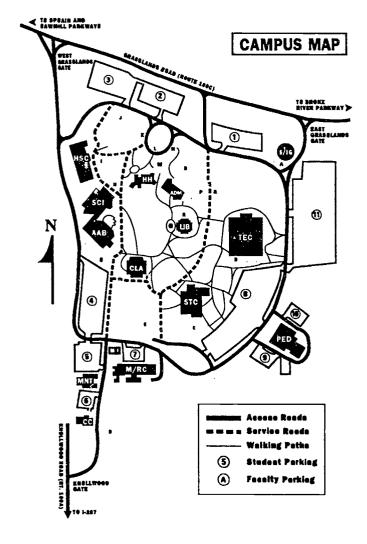
APPROXIMATELY 16 ACRES OF LAWN

APPROXIMATELY 22.7 ACRES OF ATHLETIC F!ELDS

APPROXIMATELY 4.05 MILES OF TRANSMISSION LINES AND TELEPHONE DUCTS

APPROXIMATELY 4 MILES OF FENCE

**3 CAMPUS ENTRANCES** 





# USE OF FACILITIES 1971 - 1994 NON-CLASS ACTIVITIES

WESTCHESTER COMMUNITY COLLEGE

	NUMBER	NUMBER OF
	OF	PEOPLE USING
YEAR	GROUPS	FACILITIES
1971-72	38	64,736
1972-73	55	112,347
1973-74	109	115,716
1974-75	127	145,800
1975-76	133	165,000
1976-77	145	199,800
1977-78	167	260,611
1978-79	109	100,000
1979-80	121	126,000
1980-81	125	125,000
1981-82	130	129,000
1982-83	140	135,000
1983-84	150	145,000
1984-85	160	155,000
1985-86	170	170,501
1986-87	200	187,551
1987-88	250	206,306
1988-89	302	211,452
1989-90	323	215,922
1990-91	368	221,084
1991-92	401	225,711
1992-93	426	282,752
1993-94	439	288,407



# USE OF FACILITIES 1993 - 1994 NON-CLASS ACTIVITIES LIST<sup>1</sup>

WESTCHESTER COMMUNITY COLLEGE

Aids Theatre Projects

American Diabetes Association 12th Annual Family Symposium

American Heart Assoc., "Save a Heart Program"

Annual Literary Symposium

Annual N. Y. State Youth Media Arts Show

Artist's Exhibits at WCC, 5/yr.

Battle of the Bands

Beneath the Sea Swimathon

**BOCES** Conference in Education

**BOCES Job Fair** 

**BOCES Regional Skills Management Awards Presentation** 

BOCES S.M.A.R.T.S. Art Camp

Bricklayer's Union Meetings, several

Chappagua H. S. Swim Practice and meets, weekly

Children's Literature Festival; "Happily Ever After"

Clearwater Festival

Critical Thinking Seminar, several

College of New Paltz Alumni meeting

Dance Days with MOMIX

**Empire State College Graduation** 

EMS Academy/Emergency Response to the Mass Casualty Incident

**Ethics Preparatory Seminar** 

Fairview/Greenburgh Day Camp

Federal Guidelines/Long Term Nursing Care Conf.

Federated Conservationists of Westchester County

Group Leader Training, several

Harlem Wizards vs WCC All Stars

Independent Living for Foster Care Youth

Infant and Child Care CPR Program, several

Infant/Toddler Coalition of New York Training Conference

King's College Basketball Tournament

Knollwood Country Club Tennis Competition

Law Enforcement & Training Program

Lower Hudson Valley Citizen Bee Competition

Mainstream Aging Awareness Day

Mercy Basketball Practices and Games

Mt. Kisco Boys Club Swim Meet

National Adult Baseball Association

National Conference of Christians & Jews Meeting

National Employee Health Day

1. In 1993 - 1994, 288,407 people used the College's facilities and other resources for non-class activities.



#### Appendix - 36 continued

# USE OF FACILITIES 1993 - 1994 NON-CLASS ACTIVITIES LIST<sup>1</sup>

WESTCHESTER COMMUNITY COLLEGE

New Paltz Continuing Ed classes, 3/semester

New York Committee for Occupational Safety & Health

New York Philharmonic Concert

New York School for the Deaf Basketball

New York State Thespians Conference

Nursing Exams/8/yr.

NYNEX Softball League

"Pre-College RAP" Conference

Satellite Program

"Savewater 93" Water Conservation Conference

Scarsdale High School Swim Team practice and meets, several

SUNY/CUNY Women's Workshop; Leading in Tough Times

Teachers College: Roundtable on Quality Schooling

Teachers College: Northern Counties Network Meeting

Teachers College: Workshop on Authentic Assessment

United Way Auction

Valhalla Lions Annual Fair

Vietnam Vets Meetings, several

WCC Advisory Committee Meetings

WCC Alumni Meetings, several

WCC Behind the Camera Series

WCC Black History Month Jazz Brunch

WCC Camerata Concerts

WCC Child Abuse Seminar

WCC Choral & Instrumental Concert

WCC Craft Fair

WCC Cultural Arts Series

WCC Danceworks Children's Concert

WCC Danceworks in Concert

WCC Drama Club Presentations, 2 each semester

WCC Entrepreneurial Conference

WCC Faculty Development Day

WCC Friday Night Film Series

WCC Guitar Greats Series

WCC Health Career Jobs Fair

WCC Italian Club Dance

WCC Italian Club Musical, 4 nights

WCC Poets & Writers Club Seminar

WCC Poets & Writers Series

WCC Records Management Symposium

1. In 1993 - 1994, 288,407 people used the College's facilities and other resources for non-class activities.



#### Appendix - 36 continued

# USE OF FACILITIES 1993 - 1994 NON-CLASS ACTIVITIES LIST<sup>1</sup>

- WCC Science Teacher's Conference & Workshop
- WCC Spanish Club Dinner
- WCC Spring Dance Day
- WCC Student Art Shows
- WCC Tax and Financial Planning
- WCC Technical Careers for Women Seminar
- WCC Transfer Day (2)
- WCC Women's Forum Seminar
- WCC Women's Forum "Sexual Assault & the Developmentally Disabled"
- WCC Woman's Workshop: Math Anxiety
- Westchester Academy & Library Directors Organization Meeting (WALDO)
- Westchester Arts Council Imagination Celebration Art Show
- Westchester Arts Council Showcase Celebration
- Westchester Baseball Association: "Rockies" Baseball
- Westchester Council of English Educators Symposium
- Westchester County American Red Cross Swimming Safety School
- Westchester County Deputy Commissioners Planning Seminars
- Westchester County Emergency Planning for Portable Water Systems
- Westchester County Environmental Planning Dept. Meeting
- Westchester County Lifeguard Testing
- Westchester County Lifeguard Testing Program
- Westchester County Management Training
- Westchester County Police Academy Graduations
- Westchester County Police & Fire Softball league
- Westchester County Program Planning Seminar
- Westchester Education Coalition Conference
- Westchester Nurses Association of NYSNA/ Education Fair
- Westchester Personal Computer Users Group, Inc. Monthly meetings and seminars
- Westchester Photographic Society weekly meetings
- Westchester Senior Games
- Westchester County Sexual Harassment Prevention Seminar
- Westchester-Putnam Boy Scouts
- Westchester/Putnam Rockland Assoc. for Counseling & Development
- Westchester Youth Symphony Concert
- Westlake High School Swim Meet
- Yonkers P.A.L. Association Swim Meet
- Young Author's Conference
- YWCA Board Retreat
- 1. In 1993 1994, 288,407 people used the College's facilities and other resources for non-class activities.



# OFF-CAMPUS LOCATIONS 1970 - 1994

WESTCHESTER COMMUNITY COLLEGE

# **SCHOOL DISTRICTS AND SCHOOLS**

Carmel High School	1983-93	Ossining High School	1974-92
Chappaqua	1973-83	Peekskill	1973-76,93-94
Davis Jr. High, Mt. Vernon	1986-94	Pleasantville High School	1986-89
Eastchester High School	1976	Port Chester High School	1972,77-83,86-89
Educational Opportunity Center	1979-94	Putnam/Westchester BOCES	1983-94
Emerson School, Yonkers	1983	Ridge Street School, Rye	1975
Fox Lane High School	1982	Rochambeau School, WP	1975
Gorton High School	1971-73	Roosevelt High School	1973-94
Greenburgh Central	1973	Somers High School	1987-89
Horace Greeley	1983-87	Southern Westchester BOCES	1985-94
Katonah-Lewisboro	1973-83	Teachers Center, Yonkers	1988-94
Lakeland High School	1977-94	Washington School, Ossining	1982
Lakeview School, Mahopac	1983-89	White Plains High School	1986-87,91-92
Mahopac High School	1975-77,93-94	Yonkers High School	1973-76
Mahopac Falls Elem. School	1993-94	Yorktown BOCES	71-73,75-77,83-94
Mid Westchester BOCES	1978-92	Yorktown Public Schools	1973-77
New Rochelle High School	1986-89		

## **INDUSTRY**

AT&T	1973-85	Macy's, White Plains	1981-83
American Data Products	1986	Marriott Hotel	1985
American Savings 8ank	1989	National Bank of Westchester	1975,80
Bank of New York	1980	NY Power Authority- Indian Point	1991-94
Bloomingdales, WP	1983-85	NYNEX	1991-94
Ciba-Geigy	1973-79	Office Help Temporaries	1979,83
Con Edison-Indian Point	1973-80,91-94	People's Westchester Bank	1991-92
Con Edison-White Plains	1974-79	Research Institute of America	1984
Eastern Savings Bank	1978	Saks Fifth Avenue	1975-85
Empire Bank of America	1983	Savin Corporation	1979
Energetics Science	1981	Sleepy Hollow Country Club	1987
General Foods, WP	1984	Technicon	1977-78,82
General Motors	1981-92	Texaco	1980
ITEL	1974-79	Union Penn	1984
Kern Instruments Brewster	1985	Westchester Rockland Newspapers	1975.76
		White Plains Bowl	1982-92



# Appendix - 37 continued

# OFF-CAMPUS LOCATIONS 1970 - 1994

WESTCHESTER COMMUNITY COLLEGE

# CIVIC

American Red Cross	1974-83	Pace University Law School	1981-82
Blythedale Children's Hospital	1976-77	Phelps Counseling Center	1980-81
Burke Rehabilitation	1978	Phelps Wiemorial Hospital	1980-81
Commerce Community Center	1979-83	Port Chester Anti-Poverty	1973-75,90
County Office Building	1980-83	Rye Free Reading Room	1984-85
County Park & Recreation	1989	St. Bernard Church, White Plains	1989,90
Cranberry Lake Nature Preserve	1982	Sarah Neuman Home	1975
Dept. of Social Services	1984-85	Thomas Slater Neighborhood Ctr.	1983,85-83
F.D. Roosevelt Hospital	1984	Vink House, Carmel	1976-92
Grace Church, WP	1974	Volunteer Service Bureau	1976-80
Heritage Hills Sr. Ctr.	1988-94	Westchester Art Workshop	1980-92
Hugh Doyle Center, New Rochelle	1985-94	Westchester Coalition	1976-77
Kitchawan Research Lab, Ossining	1975	Westchester County Court House	1985
Larchmont Volunteer Ambulance Corp	1991-92	Westchester County Medical Ctr.	75,80,84-85,88-89
Miller Nursing Home	1975	Westchester County Police Acadamy	1988-92
Mental Health Association	1988-90	White Plains Hospital	1972-73
Mount Kisco Senior Center	1989,90,93-94	White Plains Senior Center	1973-94
Mount Vernon School of Nursing	1970-83	YM & YWHA Mid Westchester	1985
New York School for Deaf	1975-81	Yonkers Sculpture Workshop	1973
Northern Westchester Hospital	1978	Yorktown Chamber Commerce	1982

# LIBRARIES

Armonk Public Library	1989	Mamaroneck Library	1989
Chappaqua Public Library	1985-94	Mount Pleasant Library	1981,82,85
Croton Library	1989-94	Port Chester Library	1889
Dobbs Ferry Library	1989,90	Pound Ridge Library	1989
Eastchester Library	1990	Rye Library	1990
Greenburg Library	1989,90	Scarsdale Public Library	1984-94
Harrison Library	1989-94	Tuckahoe Library	1990
John C. Hart Memorial Library	1985	White Plains Library	1975-85
Mahopac Library	1977-79	Yonkers Will Library	1989,90-94

## **PENITENTIARIES**

Bedford Hills Correctional Facility	1973-77	Ridge Hill Rehabilitation	1973-78
County Penitentiary	1973-77	Taconic Correctional	1975-78



#### Appendix - 37 continued

### OFF-CAMPUS LOCATIONS 1970 - 1994

WESTCHESTER COMMUNITY COLLEGE

#### HOSPITAL-CLINICAL AFFILIATIONS 1973 - 1994

Blythedale Children's Hospital Valhalla, New York

Burke Rehabilitation Institute White Plains, New York

Four Winds Hospital Katonah, New York

Franklin Delano Roosevelt Hospital Montrose, New York

Good Samaritan Hospital Suffern, New York

Greenwich Hospital
Greenwich, Connecticut

Lawrence Hospital Bronxville, New York

LinCare, Inc. Hawthorne, New York

Mt. Vernon Hospital
Mt. Vernon, New York

New Rochelle Hospital New Rochelle, New York

Northern Westchester Hospital Mount Kisco, New York

Nyack Hospital Nyack, New York Phelps Memorial Hospital North Tarrytown, New York

Peekskill Community Hospital Peekskill, New York

St. Agnes Hospital
White Plains, New York

St. John's Riverside Hospital Yonkers, New York

St. Joseph's Hospital Yonkers, New York

Stony Lodge Hospital Ossining, New York

United Hospital
Port Chester, New York

Westchester County Medical Center Valhalla, New York

Westchester Institute for Human Devl. Valhalla, New York

White Plains Medical Center White Plains, New York

Yonkers General Hospital Yonkers, New York



#### Appendix - 37 continued

## OFF-CAMPUS LOCATIONS 1970 - 1994

WESTCHESTER COMMUNITY COLLEGE

#### **NURSING HOMES**

Brandywine Home Briarcliff Manor, New York

Beth Israel Nursing Home White Plains, New York

Cedar Manor Ossining, New York

Comm. Hospital of Dobbs Ferry Dobbs Ferry, New York

Marrs Extended Care Facility Mohegan Lake, New York

Nyack Manor Nursing Home Nyack, New York

Ruth Taylor Institute Valhalla, New York

Sara R. Newmann Nursing Home Mamaroneck, New York

Shalom Nursing Home Mount Vernon, New York

Sprain Brook Nursing Home Scarsdale, New York

Tarrytown Hall Tarrytown, New York

The Wartburg Home Mount Vernon, New York

Woodlands Nursing Home New Rochelle, New York





# PERSONNEL STATISTICS 1970 - 1993

## WESTCHESTER COMMUNITY COLLEGE

<del>-</del>	19	70	19	71	19	72	19	73	19	74	19	75
POSITION	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T
Teaching Faculty	123	157	132	164	149	188	166	253	163	237	177	257
Librarians	5	2	8	2	9	3	7	3	6	2	8	5
Counselors	3	-	6	-	9	-	20	1	17	5	22	5
Executive, Managerial and Administrative	25	•	26	1	31	-	28	-	27		29	
Non-Teaching Professionals					_							·
Accountants	-	-	-	-	-	] -	-	-	3	-	3	-
Computer Center	-	-	-	-	-	-	-	-	3	-	5	-
Other	9	-	13	-	-	-	-	-	3	-	6	-
Other Staff												
Secretarial	15		23	1	19		25		27		29	-
Clerical	25	2	38	•	32	6	42	4	39	8	49	9
Accounting	-				5		2		4	-	2	-
Maintenance/Cust	34	•	40	- "	39	,	37		44	-	40	-
Computer Center			-		5	-	5	1	5		7	-
Laboratory Techs	-	-		-	. 4	1	4	1	7	-	8	-

TOTAL	239	161	286	168	302	198	336	263	348	252	385	276
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# Appendix - 38 continued

# PERSONNEL STATISTICS

1970 - 1993

<u> </u>	19	76	19	77	19	78	19	79	19	80	19	81
POSITION	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T
Teaching Faculty	180	220	183	201	185	216	175	231	180	245	182	266
Librarians	8	2	8	2	8	2	8	2	10	4	10	4
Counselors	19	3	18	4	19	3	17	4	25	2	23	2
Executive, Managerial and Administrative	30	-	28	•	26		24	1	20	1	19	1
Non-Teaching Professionals												
Accountants	3	] -	4		4	-	2		-	-	2	-
Computer Center	4	-	3	-	3	-	3	-	-	-	3	-
Other	9	-	9	<b> </b>	10	1	12	2	15	-	15	-
Other Staff Secretarial	25		29		26	_	23	1	25		23	
Clerical	40	10	49	9	51	10	51	8	50	8	52	
Accounting	4	- 1	5	•	6	-	6	-	9	-	8	-
Waintenance/Cust	37	۱ -	43	- 1	40	-	36	-	43	-	27	-
Computer Center	7		9		10	-	10	-	12	-	12	-
Laboratory Techs	8	-	9	-	11	-	12	-	18	-	14	-

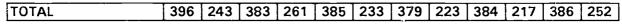
	TOTAL		374	235	397	216	399	232	379	249	407	260	390	273
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### Appendix - 38 continued

## PERSONNEL STATISTICS 1970 - 1993

#### WESTCHESTER COMMUNITY COLLEGE

	19	82	19	83	19	84	19	85	19	86	าริ	37
POSITION	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T
Teaching Faculty	179	230	175	244	176	218	171	205	170	195	172	230
Librarians	9	2	8	2	8	2	8	2	6	. 2	6	2
Counselors	20	2	18	4	16	4	16	4	14	6	14	6
Executive, Managerial					7.11	· .		-				
and Administrative	19	1	19	1	22	1	23	1	35	-	35	-
Non-Teaching												
Professionals				l							1	
Accountants	2	-	2	-	2	-	2	-	1	-	1	-
Computer Center	2	-	2	1	2	-	2	-	7	-	7	-
Other	15	-	16	1	16	2	20	3	21	1	21	1
Other Staff					:							
Secretarial	26		27	-	28	-	29		15	-	15	_
Clerical	42	8	55	6	56	6	51	8	61	9	61	9
Accounting	6	-	6	-	6		7	-	7	2	7	2
Maintenance/Cust	48		27	- :	26	) <del>-</del>	23	-	21		21	-
Computer Center	12	-	12	- "	10	-	10		10	-	10	-
Laboratory Techs	16	1	16	2	17	1	17	1	16	2	16	2





### Appendix - 38 continued

## PERSONNEL STATISTICS 1970 - 1993

#### WESTCHESTER COMMUNITY COLLEGE

	19	88* _	19	89	19	90	19	91	19	92	19	93
POSITION	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/ l	F/T	P/T
Teaching Faculty	159	389	167	387	168	382	171	396	176	398	168	554
Librarians	6	2	6	2	7	2	8	2	- 8	2	9	2
Counselors	20	6	22	6	22	· 6	22	6	22	6	27	2
Executive, Managerial and Administrative	35	-	35	•	36	•	39	~	39		40	1
Non-Teaching Professionals												
Accountants	2	-	2	-	4	-	4	-	4	-	4	-
Computer Center	7		8	-	8	-	8	-	8		8	-
Other	21	1	21	1	21	-	41	-	41	-	41	-
Other Staff												
Secretarial	15.	. 7	15		17		19		22		17	٠.
Clerical	61	9	61	9	62	9	71	10	71	10	88	18
Accounting	7	2	7	2	8		11		11		12	-
Maintenance/Cust	21		21	~	29	-	31		31		31	-
Computer Center	10	-	10	: • :	12	-	11	-	11	-	9	-
Laboratory Techs	16	2	16	2	17	2	27	-	27		50	8

								_				
TOTAL	380	411	391	409	411	401	463	414	471	416	504	585

<sup>\*</sup> As of this date, Non-credit Teaching Faculty included.



A E

## AFFIRMATIVE ACTION STATISTICS WESTCHESTER COMMUNITY COLLEGE

	199	0	199	2
	FULL	PART	FULL	PART
TEACHING FACULTY	TIME	TIME	TIME	TIME
MALE	116	399	102	401
WHITE	102	399	91	401
BLACK	10	0	6	
HISPANIC	2	0	2	
ASIAN.PAC.ISL	2	0	3	
AM.IND /ALASK	0	0	0	
FEMALE	86	285	74	275
WHITE	75	265	69	275
BLACK	8	0	3	
HISPANIC	1	0		
ASIAN/PAC ISL	4	0	2	
AM.INDALASK	0	0	0	
PERCENTILES				
FEMALES	42.57%	39.97%	41.52%	40.74%
MINORITIES	12,39%	0.00%	9.35%	0.00%

	199	0	199	2
SECRETARIAL &	FULL	PART	FULL	PART
CLERICAL	TIME	TIME	TIME	TIME
MALE	8	0	9	0
WHITE	4		6	
BLACK	1	]	1	
HISPANIC	0		0	
ASIAN/PAC.ISL	1		1]	
AM.IND. ALASK	0		0	
FEMALE	95	0	92	0
WHITE	80		75	
PLACK	13		13	
HISPANIC	2		4	
ASIAN:PAC.ISL.	0		0	
AM.IND./ALASK.	0		0	
PERCENTILES				
FEMALES	94 06%		92.00%	
MINORITIES	16.93%		19.00%	

	198	90 J	199	2
SERVICE &	FULL	PART	FULL	PART
MAINTENANCE	TIME	TIME	TIME	TIME
MALE	16	0	9	0
WHITE	9		4	
BLACK	9		5	
HISPANIC	0		0	
ASIAN/PAC.ISL.	0		0	
AM.IND./ALASK	0		0	
FEMALE	0	0	O	0
WHITE	0		0	
BLACK	0		0	
HISPANIC	0		0	
ASIAN/PA C.ISL	0		0	
AM.IND./ALASK.	0		0	
PERCENTILES				
FEMALES	0.00%		0 00%	
MINORITIES	50.00%		55.56%	

	199	o ]	199	2 _
EXECUTIVE &	FULL	PART	FULL	PART
ADMINISTRATIVE	TIME	TIME	TIME	TIME
MALE	25	0	19	0
WHITE	20		16	
8LA CK	5		3	
HISPANIC	0		0	
ASIAN/PAC.ISL.	0		0	
AM.IND./ALASK.	0		0	
FEMALE	11	0	20	
WHITE	9		16	
BLACK	2		3	
HISPANIC	0		0	
ASIAN PAC ISL			1	
AM IND.:ALASK	0		0	
PERCENTILES				
FEMALES	30 56%		51.29%	
MINORITIES	19 44%		17.95%	

	199	o	199	2
TECHNIC AL & PARAPROFESSIONAL	FULL TIME	PART	FULL TIME	PART
	+ +	TIME		
MALE	21	0	25	0
WHITE	20		20	
BLACK	1		4	
HISPANIC	0			
ASIAN/PAC.ISL.	0		1]	
AM.IND./ALASK	0	l	٥	
FEMALE	27	0	54	0
WHITE	20		45	
BLACK	6		6	_
HISPANIC	0		1]	
A SIAN/PA C.ISL	1		2	
AM.IND. 'ALASK	0		0	
PERCENTILES				
FEMALES	58 25%		65 08%	
MINORITIES	16 87%		10.94%	

	199	90	198	2
	FULL	PART	FULL	PART
PROFESSIONAL	TIME	TIME	TIME	TIME
MALE	12	0	10	. 0
WHITE	12		5	
9LACK	0		3	
HISPANIC	0		1	
ASIAN/PAC ISL	0		1	
AM IND ALASK			0	
FEMALE	21	0	38	0
WHITE	16		9	
6L A CK	4		21	
HISPANIC	0		4	
ASIAN PAC ISL	1		0	
AM IND ALASK	0		2	
PERCENTILES				
TE MALES	63.64%		72 97%	
MINORITIES	15 15%		72 97%	

				_
	199	1990		2
	FULL	PART	FULL	PART
SKILLED CRAFT	TIME	TIME	TIME	TIME
MALE	11	0	21	0
WHITE	11		18	
BLACK	0		3	
HISPANIC	0		0	
ASIAN:PAC ISL	0		0	
AM.IND.:ALASK	0		0	
FEMALE	1	0	1	0
WHITE	1		1	
BLACK	0		0	
HISPANIC	0		0	
ASIAN PAC ISL	0		0	
AM.IND ALASK	0		0	
PERCENTILES				
FEMALES	8 33%		4 55%	
MINORITIES	0 00%		13 64%	

Figures based on the Equal Employment Opportunity Report (EEO 6) filed with State.



# % OF WESTCHESTER HIGH SCHOOL GRADUATES ATTENDING WESTCHESTER COMMUNITY COLLEGE

		_	Full-Time\	
	Westchester	% Entering	First-Time	Percentage
	County	2 Yr. Colleges	From Westchester	of H.S. Grads
Year	H.S. Grads	in State	Enrolled at WCC	Entering WCC
1975-76	14,389	14.40%	1,320	9.17%
1976-77	14,023	13.70%	1,409	10.05%
1977-78	13,992	13.20%	1,288	9.21%
1978-79	13,804	12.90%	1,413	10.24%
1979-80	13,746	13.10%	1,403	10.21%
1980-81	13,259	13.50%	1,105	8.33%
1981-82	12,925	14.00%	1,124	8.70%
1982-83	12,880	14.30%	1,122	8.71%
1983-84	11,994	15.60%	951	7.93%
1984-85	11,648	16.40%	989	8.49%
1985-86	11,301	15.60%	947	8.38%
1986-87	11,065	17.40%	1.058	9.56%
1987-88	10,949	16.90%	1,061	9.69%
1988-89	9,780	16.90%	999	10.21%
1989-90	8,817	15.80%	1,209	13.71%
1990-91	8,297	20.10%	1,326	15.98%
1991-92	8,198	18.10%	1,182	14.42%
1992-93	7,990	15.80%	1,116	13.97%



## CREDIT STUDENT ENROLLMENT & FTE'S BY CITIES AND TOWNS<sup>1</sup>

FALL - 1993

Westchester Community College

		RATIO OF WCC STUDENTS			
TOWNS	ENROLLMENT	тото	TAL POP	ULATION	ANNUAL FTE's
Mount Vernon	775	1	to	87	236.20
New Rochelle	527	1	to	128	153.80
Peekskill	487	1	to	40	136.03
Rye	354	1	to	42	103.17
White Plains	929	1	to	52	257.97
Yonkers	2,013	1	to	93	633.37
City Totals	5.085	1	to	80	1,520.53

		RATIO OF WCC STUDENTS			
TOWNS ·	ENROLLMENT	TO TOTAL POPULATION		ANNUAL FTE's	
Bedford	166	1	to	102	40.97
Cortlandt	335	1	to	85	91.13
Eastchester	295	1	to	63	73.87
Greenburgh	728	1	to	56	180.83
Harrison	149	1	to	156	42.13
Lewisboro	41	1	to	276	10.63
Mamaroneck	271	1	to	64	77.07
Mount Kisco	153	1	to	60	38.20
Mount Pleasant	552	1	to	46	146.93
New Castle	116	1	to	144	20.37
North Castle	126	1	to	80	28.40
North Salem	67	1	to	71	18.40
Ossining	457	1	to	49	117.30
Pelham	93	1	to	69	27.13
Pound Ridge	14	1	to	325	2.97
Scarsdale	311	1	to	55	62.90
Somers	116	1	to	140	34.03
Yorktown	515	1	to	65	151.77
Town Totals	4,505	1	to	72	1,165.03

Grand Total	9,590 1	to	76	3,411.87
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Student addresses were based on zip code identifications.
 In cases where a zip code falls into two or more municipalities, and the student failed to identify his or her municipality correctly, a distortion could occur.



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## GRANTS RECEIVED 1971 - 1994

GRANT ORGANIZATIONS	1971-73	74-75	75-76	76-77	77.78	78.79	<b>7</b> 9·80
CITY OF NEW YORK	. ]	-	· .		. [	· 1	
BRONA							
EPA		. 1	1			. [	
NEH	. 1	•	• 1				
NATIONAL SCIENCE FOUNDATION	, ,				\$47,261	\$18,800	\$44,800
NYS COUNCIL FOR THE ARTS							•
NYS DEPT. OF EDUCATION (WCC & EOC)	· (			1	<u></u>		
NYS ARCHIVES & RECORDS ADMIN.						. 1	
BOCES	. 1	.	. 1		. 1	. 1	\$1 345
LIBRARY GRANT	. 1	\$8,000	\$4,235	\$3,918	\$3,930	\$3,855	\$3,908
OFFICE OF ELECTRONIC EDUCATION				***			
STAP INYS DEPT. OF EDUCATION							
TAP INYS DEPT OF EDUCATION			• • • • • • • • • • • • • • • • • • • •				
VEA VETEA IWCC & EOCI	†			-	. 1		
NYS DEPT, OF LABOR (WCC & EOCI			. 1	<del></del>	+	\$8,662	\$15,611
NYS DEPT. OF STATE		\$10,700	\$9,108	\$2,336	\$9,283	. \$8,182	\$3,094
SUNY (EQC & WCC)							
EDUCATIONAL OPPORTUNITY CTR.	······			\$992,400	\$920,700	\$932,858	\$1,018,000
- DEPARTMENT OF EDUCATION		<del></del>	\$40.253				\$80,568
BEOG (PELL)							700.308
COLLEGE WORK STUDY			+	+			
EOP		<del></del>			<del></del>		•
NDSL			<del></del>	<del></del>			<del></del>
SUPP. EOG				····	<del></del>		
TITLE III STRENGTHENING INST			<del>+</del>	<del></del>			<del></del>
<del> </del>	<del>-                                    </del>	405 770					
TITLE VI HIGHER ED ACT	· · · -	\$35,773	\$34.085	\$32.869	\$32,912	\$18,135	s18 135
TITLE VI-A HIGHER ED. ACT	<u> </u>	· · ·	\$114,438	\$34,161	· · ·	<u> </u>	
D.S. DEPT. OF HEALTH & HUMAN SERVICES							····
ADMINISTRATION ON AGING				•			
II.S. DEPT. OF LABOR - C.E.T.A.			\$86,885	\$126,271	\$113,919	\$221,464	\$259,288
. > DEP* OF STATE	•				· ·		
VETERANS ADMINISTRATION		· · ·	\$27.653	\$36,184	\$38,646	\$41,499	\$44 264
VETERANS COST OF INSTRUCTION PROG	- ·	<del>`</del> _		· · ·	·	· ·	
IVESTCHESTER COUNTY DSS							•
WESTCHESTER COUNTY OFFICE OF AGING				:			· · · · · · · · · · · · · · · · · · ·
WEST COUNTY OFFICE OF EMPL. AND TRNG				•			•
GENERAL MOTORS TRAINING CENTER	•		·	· .			
*64		·_					
FROZATE INDUSTRY COUNCIL (MCC & EOC)			· · · · ·	<u> </u>			
YONKERS INDUSTRIAL DEV. AGENCY							
FINANCIAL PROGRAMS (1971)	\$60,000			<u> </u>		•	
FINANCIAL PROGRAMS (1972)	\$165,516	\$580,076	\$810,792	\$830,160	\$1,092,387	\$1,157,380	\$1,145,46,
FNANCA, PROGRAMS (1973)	\$224,698		· 1				
* *A, *Q**	\$152,430		· ·				
T. TH. 1972	\$233,494		]				
FOTAL (1973)	\$331,337	,		•			
VOCATIONAL OCCUPATIONAL ED.(*71)	\$92,430						
VOCATIONAL OCCUPATIONAL ED.(172)	\$67,978	\$74,059	\$386,161	\$102,101	\$196,774	\$151 167	\$234.39
AT NAL OF COPATIONAL ED 73	\$106 439						
TOTAL EXCLUDING 1971 1973		\$685,608	\$1,492,310	\$2,160,400	\$2 455 812	\$2,561,986	\$7.92 (85
INCREASE DECREASE		1					
PRIOR YEAR		107 0%	117.7%	44.8%	1573	4.41	٠.,



## Appendix - 42 continued

## **GRANTS RECEIVED 1971 - 1994**

GRANT ORGANIZATIONS	80-81	81-82	82-83	83-84	84-85	85-86	86-87
CITY OF NEW YORK		-		-			
BRONY		-			-		
EPA				-	· ]		•
MEH	-	69,000	69,000	69,000		•	
NATIONAL SCIENCY FOUNDATION	\$32,514	\$54,743	\$24,595	\$25,495	-	-	•
NYS COUNCIL FOR THE ARTS		\$250	-	•	٠	-	•
NYS DEPT OF EDUCATION (WCC & EOC)			-				
N) S ARCHIVES & RECORDS ADMIN.	. ]					- ]	
BMCES				- 1	· 1	·	
JERARY GRANT	63,863	\$1,800	¢1,200	- \$4,080	67,407	\$7,261	\$7,196
OFFICE OF ELECTRONIC EDUCATION			-		-		~
STAP (NYS DEPT. OF EDUCATION)	-		-	-		-	
TAP (NYS DEPT. OF EDUCATION)	-	-		-			
VEA VETEA (WCC & EOC)		- 1					
NYS DEPT OF LABOR (WCC & EOC)	-	-				\$4,908	\$4.268
NYS DEPT. OF STATE	\$3,963	080,92	\$3,510	-	\$50,408		
SUNY IEOC & WCCI		- 1				000,62#	4785,000
EDUCATIONAL OPPORTUNITY CTR.	\$1,090,200	\$1,164,300	\$1,35B,300	\$1,358,200	61,481,531	\$1,672,156	\$1,793,455
S DEPARTMENT OF EDUCATION	\$87,392	-	•	· 1	·		
BEOG IPELLI					\$679,200	\$577,890	\$577,890
COLLEGE WORK STUDY			-		\$74,029	\$62,147	\$60,166
EOP			g <b>+</b> 34 3	•	\$47,378	658,025	65B,025
NOSL	-			·	488,888		•
SUPP. EOG	•	-			650,250	\$50,960	\$5B, <b>993</b>
TITLE III STRENGTHENING INST	·		-	\$334,267	\$177,600	\$429,635	\$372 721
TITLE VI HIGHER ED. ACT	\$12,753	\$8,165	\$2,619	\$2,052			•
TILE VI-A HIGHER ED ACT	·	-	-	<u> </u>			
U.S. DEPT. OF HEALTH & HUMAN SERVICES		<u>-</u>	-			•	
ADMINISTRATION ON AGING	•		-	•		-	
U.S. DEPT. OF LABOR - C.E.T.A.	\$354,544	\$31B,581	\$186,802	\$105,6B0		-	•
S DEP' OF STATE			· .	\$344,267			
ZETERANS ADMINISTRATION			-				
VETERANS COST OF INSTRUCTION PROG	- ]	-		•	\$1,537	\$1,105	<u> </u>
WEST CHESTER COUNTY DSS	•	-		. ,	-	-	•
WESTCHESTER COUNTY OFFICE OF AGING		<u> </u>	Ţ	•	·	•	-
WEST, COUNTY OFFICE OF EMPL. AND TRNG	· _	_	•	-		\$40,000	-
GENERAL MOTORS TRAINING CENTER	·		\$48,396	·	· ·		
*P.2					\$79,000	\$129,696	
PR ATE NOUSTRY COUNCIL DOC & EOCI		\$85,160				\$84,906	
YONKERS INDUSTRIAL DEV. AGENCY		· ·	•	-		-	\$31,454
FINANCIAL PROGRAMS (1971)		•	<u>-</u>	\$3, <b>9</b> BB	·	<u> </u>	<u> </u>
FINANCIAL PROGRAMS (1972)	\$1.575,690	6535,402	\$1,244,147	888,4089	·	·	·
F NANCIA, PROGRAMS 1973							
· · · · ·							
- " '2".							
TOTAL (1975)				-		. 7	
FOCATIONAL OCCUPATIONAL ED (171)							
HATIC NAL OCCUPATIONAL EU ( 72)	\$367.818	\$577,828	\$380,930	\$363,082	\$191,415	\$366,777	\$308.098
					1.07,470		.,,,,,,,,
TOTAL EXCLUDING 1971 1973	\$3,528.835	\$2,764,389	\$3,259,499	\$3,159,779	\$2,928,641	\$3,554,466	\$4,057,266
	V3,920.035	72,704,309	V3,200,488	V3,100,778	72,020,041	40,304,400	\$4,007,200
NCREASE DECREASE FA OR YEAR	20 7%	21.79	17.9%	3.1%	7 3'\	21.4%	14.1%



### Appendix - 42 continued

## GRANTS RECEIVED 1971 - 1994

GRANT ORGANIZATIONS	87-88	88-89	89.90	90-91	91-92	92-93	93 94
CITY OF NEW YORK	\$22.800		. 1	. 1		İ	
BRONX	\$700,000		. 1		- : I	1	
EPA			\$183,264	\$50,000	\$260.296	\$254.90	1,00118
NEH	-	-	·		· . I		
NATIONAL SCIENCE FOUNDATION		-	\$15,000	·	\$21,730	\$21.730	\$24.705
NYS COUNCIL FOR THE ARTS	\$1,200		-			-	
NYS DEPT. OF EDUCATION (WCC & EOC)	-	\$840,150	\$671,872	\$190.738	\$248.165	\$314.515	\$750,600
NYS ARCHIVES & RECORDS ADMIN					\$83,117	\$83.18	\$46.906
BOCES			-				
LIBRARY GRANT	67,970	\$7,748	67,900	\$7,400	\$8,656	\$8.556	£13,528
OFFICE OF ELECTRONIC EDUCATION			- 1		• •	-	\$65.571
STAP (NYS DEPT. OF EDUCATION)	·				\$244,347	\$241,951	\$292,000
TAP (NYS DEPT. OF EDUCATION)			. 1		\$2 094 476	\$2.094.476	\$3.338,000
VEA VETEA (NVCC & EOC)		- 1			. 1		\$2.74.560
NYS DEPT OF LABOR (WCC & EOC)	\$74 971	\$132,393	\$114,823	\$123,005	\$271.712	\$708 346	s. '6 55.
N'/S DEPT. OF STATE	\$4,859		- 1	-		-	
SUNY IEDC & WCC)	\$283,994	\$269.896	\$150,000	\$185,000	\$185,500	\$245,000	\$117,375
EDUCATIONAL OPPORTUNITY CTR.	\$1,807,000	\$1,896,286	61,896,286	\$2,200,000	\$2,034,300	\$2,034.400	\$2,066,163
U.S. DEPARTMENT OF EDUCATION	. 1	\$106.605	\$114,517	\$229,302	\$171,504	\$171 504	\$417.34
BEOG (PELL)	\$599,980	\$992,161	\$1,000,000	\$1,000,000	\$3,400,000	\$3 100 000	\$3 080 000
COLLEGE WORK STUDY	\$46,391	\$56,683	\$35,000	\$48,304	\$85.000	\$48 COC	\$89.5
EOP	\$58,025	\$51,700	\$41,25B	000,733	644,000	\$44,900	645,000
NDSL		Ţ	÷	-	-		<del>-</del>
SUPP. EOG	\$13,411	198.059	\$62,230	€64,235	\$11B,000	\$125,000	\$153,577
TITLE III STRENGTHENING INST.	\$324.938						
TITLE VI HIGHER ED. ACT						<del></del>	
TITLE VI-A HIGHER ED ACT			-			<del></del> }	<del></del>
U.S. DEPT, OF HEALTH & HUMAN SERVICES	·			Ţ	\$30.250	531 000	
ADMINISTRATION ON AGING							
U.S. DEPT, OF LABOR - C.E.T.A.	. 1	i		-			
U.S. DEPT OF STATE	-	<del></del>					
VETERANS ADMINISTRATION				-			
VETERANS COST OF INSTRUCTION PROG		<del></del>					
WESTCHESTER COUNTY DSS				\$*70,000	\$1,549.000	\$1 549 000	\$2,251 B25
WESTCHESTER COUNTY OFFICE OF AGING	·				\$32.009	\$40,000	
WEST, COUNTY OFFICE OF EMPL. AND TRNG		<del></del>		-		\$20,000	188 153
GENERAL MOTORS TRAINING CENTER				<del></del>			
JTPA	\$128.776	\$115 783	\$180 000	\$150 642	\$214.70.		
PRIVATE INDUSTRY COUNCIL INVCC & EOCI							<del></del>
YONKERS INDUSTRIAL DEV. AGENCY			<del> </del>		-		
FINANCIAL PROGRAMS (1971)			-		-		
FINANCIAL PROGRAMS (1972)							
FINANCIA, PROGRAMS 1973							
7(174, 1971							
TO*A, (1972)							
30TAL (1973)			-	-		_	•
VOCATIONAL DECUPATIONAL ED.(*71)		<del></del>				<del>   </del>	
VOCATIONAL OCCUPATIONAL ED.(*72)	\$173,474	\$215,30B	\$286.786	\$388.030		<del> </del>	
. CV ATIONAL OCCUPATIONAL ED 731	7175 474	1210,505	1200.100	1555.050		<del> </del>	
	-	AA 700 - 12	A4 750 05"	44.051.57	411.000.100		
TOTAL EXCLUDING 1971 1973	\$4.247,789	\$4,735,675	\$4,758,928	\$4,867,656	\$11.096.765	\$11 070 820	(1 - 1#75#
INCREASE DECREASE	<b>l</b> !						٠,
PRIOR YEAR	4 7 %	5.	C 5 %	2.3%	. * 8 C	L	



## **BUDGET COMPARISONS<sup>1</sup>**

Westchester Community College

EXPENDITURES	1970-71	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
Administration	556,767	3,136,191	2,781,174	3,059,117	3,625,187	3,346,061	3,771,612
Maintenance	566,378	3,459,461	3,444,045	4,045,592	4,256,637	4,969,472	5,426,271
Student Services	333,158	2,721,952	3,541,314	3,501,890	3,547,496	4,096,422	4,219,093
Library	153,067	1,002,554	1,210,459	1,448,668	1,410,110	1,603,318	1,638,623
Instructional	2,417,886	16,527,680	20,084,022	22,210,804	22,721,899	25,051,704	26,206,415
College Work Study	30,188	50,000	72,000	72,000	64,590	60,000	90,000
General Institutional Services	38,000	235,000	237,768	201,800	149,950	130,500	143,000
Retirement and Employees Health	569,766	5,113,000	5,785,519	6,497,736	7,330,821	8,005,488	8,875,296
Debt Service/Cash to Capital		1,595,000	1,473,900	1,484,337	1,108,500	1,008,915	1,008,702
Total Operating Expenditure Budget	4,665,210	33,840,838	38,630,201	42,521,944	44 215,190	48,271,880	51,379,012
Self Sustaining Courses	78,550	209,750	110,775	132,638	148,933	443,364	633,896
TOTAL BUDGET	4,743,760	34,050,588	38,740,976	42,654,582	44,364,123	48,715,244	52.012.908

REVENUES	1970-71	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
State Aid	1,754,919	10,068,540	12,437,302	14,405,876	12,415,876	14,996,070	16,630,760
Student Revenue	1,561,021	8,452,000	9,774,923	11,056,566	12,963,054	16,056,108	17.981.658
Chargebacks	189,200	1,556,044	1,520,000	1,730,000	2,030,000	2,100,000	1,825,200
Sponsor Contribution	1,103,158	12,526,403	12,701,984	12,798,832	12,798,832	12,798,833	12,798,833
Federal Aid	17,003	42,500	34,000	54,000	143,450	174,281	284,712
Other Income	39,909	1,195,351	2,161,992	2,476,670	3,862,978	2,146,588	1.857.849
Total Operating Revenue Budget	4,665,210	33,840,838	38,630,201	42,521,944	44,215,190	48,271,880	51,379,012
Self Sustaining Courses	78,550	209,750	110,775	132,638	148.933	443,364	633,896
TOTAL BUDGET	4,743,760	34,050,588	38,740,976	42,654,582	44,364,123	48.715.244	52,012,908



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<sup>1</sup> Includes "Island" accounts which consist primarily of off-campus programs.

#### **GLOSSARY**

**CREDIT COURSES:** Those that can be used to meet the requirements of a degree or credit granted by the College.

**CREDIT HOURS:** The number of academic units assigned to a credit course.

**EQUIVALENT CREDIT HOURS (ECH)** for non-credit courses are calculated for FTE and State-operating budget aid purposes by the following formula:

ECH = (minutes in each session) x (number of sessions) x (# of students)

60 minutes/hours 15 hours of instruction/semester

Because there are 15 hours of instruction per semester for each credit hour, 15 is used as a divisor.

**ENROLLMENT:** An unduplicated count of students.

FIRST TIME STUDENT: A student who has not been previously enrolled at any college or university and who is enrolled for the first time at WCC.

FOREIGN STUDENT: A student who is neither a United States citizen nor holds permanent resident status.

FULL TIME EQUIVALENT (FTE): A measure of the quantity of education provided to students. The FTE converts all educational activity into a number equivalent to education provided to full-time students. This serves as a standard measure among institutions. It is calculated by dividing the total number of credit hours and credit equivalent hours by the average annual credit load of a full-time student. Within the SUNY system the number thirty is used to represent annual credit load.

FULL-TIME STUDENT: An undergraduate student enrolled for 12 or more credit hours in a single semester.

**HEADCOUNT:** The number of different students, an unduplicated count.

MEDIAN: In a distribution of scores, the middle score is the median, with 50% of all scores above the median and 50% below

MICROFORM: Includes photographic reproductions reduced in size so that they can be used only with magnification. This includes microfilm and microfiche



NON-CREDIT COURSES: Courses offered by the institution which cannot qualify under the definition of a credit course; i.e., those for which regular college credit is not awarded and which cannot be used to meet the requirements for a degree, diploma or certificate awarded by the College.

**NON-RESIDENT ALIEN:** A person who is not a citizen or a national of the United States and who is in this country on a temporary basis and does not have the right to remain indefinitely.

**PART-TIME STUDENT:** An undergraduate student who is enrolled for fewer than 12 credit hours in a single semester.

RACIAL/ETHNIC CATEGORY: A subset of the group of compliance categories which are determined by Federal reporting requirements and consist of White. Non-Hispanic; Black Non-Hispanic; Hispanic; Asian or Pacific Islander; and American Indian or Alaskan Native (Native American).

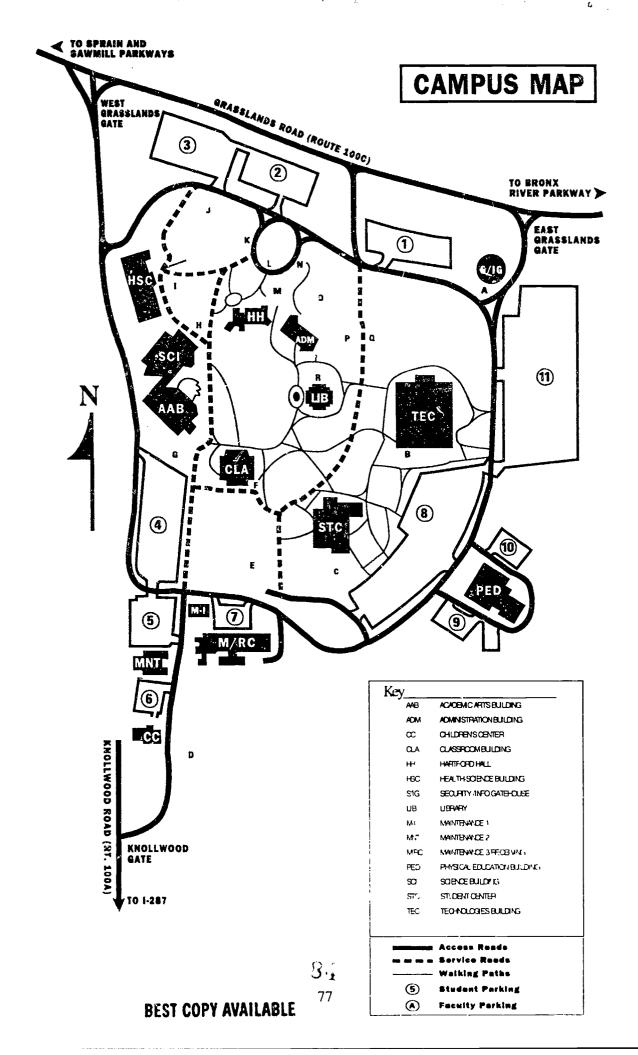
**RESTRICTED FUNDS:** Those funds available for financing operations but which are limited by donors or other external agencies to specific purposes, programs, departments or schools.

STUDENTS IN AN ASSOCIATE DEGREE PROGRAM: A credit course student who has met the requirements for admission to an Associate Degree program requiring sixty hours of credit, and who is carrying out a planned sequence of courses toward that degree.

STUDENTS IN A CERTIFICATE PROGRAM: A credit course student who has met the requirements for admission to a Certificate program requiring thirty hours of credit, and who is carrying out a planned sequence of courses toward that certificate.

**TRANSFER-IN STUDENT:** An andergraduate student who is enrolled in College in the current term for the first time, but who has attended other colleges or universities prior to the current term.







#### WESTCHESTER COMMUNITY COLLEGE 1994 - 1995

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John F.M. Flynn Vice President and Dean of Academic Services

Fred Boyar
Vice President and
Dean of Administrative Services

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