

DOCUMENT RESUME

ED 389 247

HE 028 766

TITLE Fact Book. Fiscal Year 1995.
 INSTITUTION South Dakota Board of Regents, Pierre.
 PUB DATE 95
 NOTE 48p.
 PUB TYPE Statistical Data (110) -- Reports - Descriptive (141)

EDRS PRICE MF01/PC02 Plus Postage.
 DESCRIPTORS Academic Persistence; *Budgets; *College Administration; College Admission; Crime; Degrees (Academic); Educational Facilities; *Enrollment; Faculty Mobility; Geographic Distribution; Higher Education; Loan Repayment; Mission Statements; School Security; State Surveys; *State Universities; Student Attitudes; *Student Costs; Student Financial Aid; Tables (Data); Teacher Salaries; Trend Analysis; Tuition
 IDENTIFIERS *South Dakota

ABSTRACT

This annual report provides a variety of information about the state of higher education in South Dakota. The bulk of the report consist of tables and charts that summarize: (1) the structure of the South Dakota Board of Regents; (2) the institutional missions of the state's six state universities and two special schools; (3) admission requirements; (4) operating budgets and mean budgeted salaries; (5) historical tuition rates from 1966 through 1995; (6) student financial aid programs; (7) average financial aid awards; (8) student loan default rates; (9) 1994 fall term enrollment information; (10) plans for South Dakota high school graduates from 1971 to 1994; (11) projections of South Dakota high school graduates from 1995 to 2009; (12) student geographic distribution and enrollment; (13) student persistence rates; (14) campus crime rates; (15) special schools profiles; (16) faculty profiles by universities, salaries and turnover rates; (17) management ratios; (18) degrees conferred and degree trends from 1988-1994; (19) data on physical plant; and (20) regional comparisons with state support, student charges, faculty salaries, academic obligations, graduates per population, and enrollment. (JB)

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Fiscal Year 1995

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South Dakota
Board of Regents

AE 028 766

South Dakota Board of Regents

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Bob Brancel, President

Bob Brancel was appointed in March 1991 and has served as President of the Board since April 1994. Mr. Brancel earned a B.S. in electronics engineering from SDSU, an M.B.A. from USD and has done graduate work in management science at the University of Colorado. He recently retired as Executive Vice President of BankWest in Pierre and also serves as Chairman of the Board of Farmers State Bank in Faith. His current term expires in March 1997.

James F. Hart, Vice President

Jim Hart, who is President and Chief Executive Officer of Hand County State Bank in Miller, received his degree in accounting from the USD School of Business. Mr. Hart was appointed to the Board of Regents in March 1992 and was elected Vice President of the Board in April 1994. He also serves as a member of the South Dakota Community Foundation. His current term will expire in March 1998.

Karl Wegner, Secretary

Karl Wegner, Sioux Falls, was appointed to the Board of Regents in March 1992 and was elected Secretary in April 1994. Now retired, he has served as Founding Dean of the four-year degree Medical School at USD, Pathology Chief at Sioux Valley Hospital and Founder/Medical Director of the Laboratory of Clinical Medicine. A former U.S. Marine Captain, Dr. Wegner earned his B.A. from Yale and his M.D. from Harvard. His current term expires in March 1998.

David Gienapp

David Gienapp was appointed to the Board of Regents in July 1993. Prior to his Regental appointment, Mr. Gienapp served as President of the State Board of Education. A partner in the Madison law firm of Arneson, Issenhuth, Gienapp & Blair, Mr. Gienapp earned a B.A. degree from USD and a Juris Doctorate from the University of Wyoming. His current term expires in March 1997.

Max Gruenwald

Max Gruenwald was appointed to the Board of Regents in April 1987 and reappointed in March 1991. He served as President of the Board in 1990 and as Vice President for two years in 1988 and 1989. Mr. Gruenwald, who served as a Lieutenant in the United State Navy, attended Yankton College before earning both his baccalaureate degree and his law degree from USD. He is now a practicing attorney in Milbank. His current term expires in March 1997.

Cathy Hall

Cathy Hall was appointed to the Board of Regents in June 1988 and reappointed in March 1993. She served as Vice President in 1991 and 1992 and as Secretary in 1990. Ms. Hall, a Certified Public Accountant who owns a management consultation and planning firm, received a bachelor's degree in fine arts from NSU and has done graduate work in accounting at USD. Her current term will expire in March 1999.

Pat Lebrun

Pat Lebrun was appointed to the Board of Regents in March 1987 and reappointed in March 1993. She has served five years as an officer, including President of the Board in 1991 and 1992, Vice President in 1990, and Secretary in 1988 and 1989. Ms. Lebrun is president of Lebrun Investment Company in Rapid City and holds a baccalaureate degree from the University of North Dakota and an M.B.A. from USD. Her current term expires in March 1999.

Brian Madigan, Student Regent

Brian Madigan was appointed to the Board of Regents in July 1994. A native of Pierre, Mr. Madigan is a student at USD, where he served as a student senator. In 1992 he was named Outstanding Male Teenage Republican and was named a recipient of the Herseth Scholarship. His term expires in July 1996.

Thomas R. Olsen

Tom Olsen was appointed to the Board of Regents in October 1989, and his current term will expire in March 1995. He has served as President of the Board in 1993 and as Secretary in 1992. A graduate of SDSU with a B.S. in mathematics, Mr. Olsen held the commission of Captain in the U.S. Air Force and now farms near Wessington Springs.

Robert T. Perry, Executive Director

Tad Perry was named Executive Director of the South Dakota Board of Regents in 1994. Dr. Perry previously served as the chief operating officer of Indiana's Partnership for Statewide Education. In his twenty-three year career at Ball State University in Muncie, Indiana, he served in several positions, most recently as Associate Vice President from 1987 to 1994. Dr. Perry received his M.A. and his Ph.D. from University of Missouri-Columbia.

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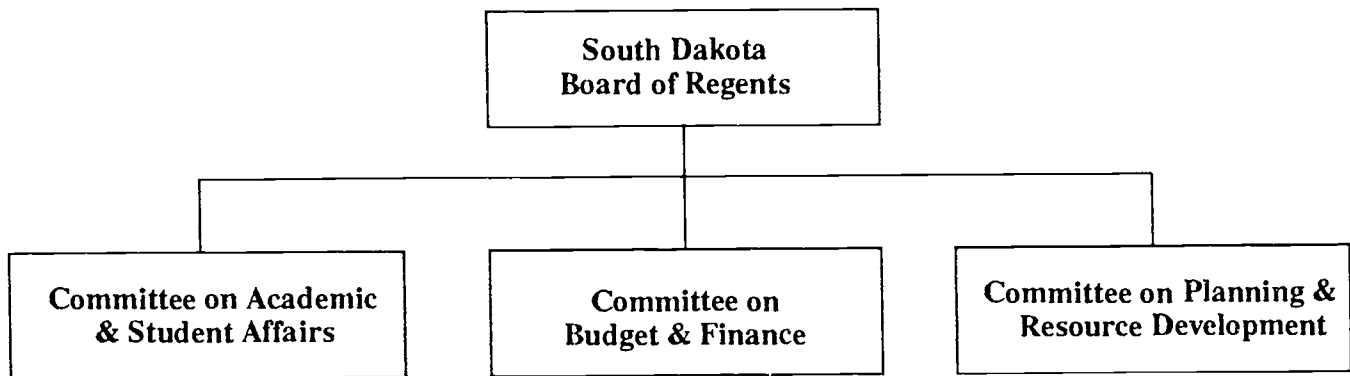
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Board of Regents Standing Committees

Committee on Academic & Student Affairs

Karl Wegner, Chair
 David Gienapp
 Max Gruenwald
 Pat Lebrun
 Bob Brancel, Ex-officio
 Staffed by Michel Hillman

Committee on Budget & Finance

Cathy Hall, Chair
 James Hart
 Brian Madigan
 Thomas Olsen
 Bob Brancel, Ex-officio
 Staffed by Sheila Hillman

The standing committees consist of four Regents appointed by the President of the Board. The Committee on Planning and Resource Development consists of the entire membership and is chaired by the President of the Board. The standing committees and their jurisdiction are:

Committee on Academic & Student Affairs

Accreditation
 Articulation Activities
 Enrollment
 Financial Aid, Tuition Waiver and Scholarships
 Faculty Rank, Tenure, and Promotions
 Faculty/Staff Development Service Policies
 Graduation Lists
 Guidance and Counseling
 Leaves and Sabbaticals
 Libraries
 Program Review and Development
 Reciprocity, Academic Compacts, Slot Programs
 Student Relations

Committee on Budget & Finance

Accounting
 Audit
 Bonding
 Budget
 Career Service/Exempt Personnel Activities
 Facilities and Physical Plant
 HEFF and School & Public Lands Fund
 Inventory
 Investments
 Maintenance and Repair
 Payroll
 Personnel Actions
 Purchasing and Printing
 Salaries and Fringe Benefits
 Travel and Contractual Review
 Tuition and Fees

Committee on Planning & Resource Development

Foundations
 Fund Raising/Gifts and Donations
 Public Information
 Research and Grant Proposals
 System and Institutional Planning

The Universities

Black Hills State University

Spearfish, South Dakota 57799-1797
 Dr. Thomas Flickema, Interim President
 Telephone (605) 642-6111

The role of Black Hills State University is that of a liberal arts university providing programs in the liberal arts and sciences; education with special emphasis on the preparation of elementary, middle level, and secondary teachers; human services; wellness; business, travel industries management and tourism. Complementing these programs is a series of pre-professional, one and two-year terminal, and junior college programs. Degrees are authorized at the associate, baccalaureate, and masters levels.

Northern State University

Aberdeen, South Dakota 57401-7198
 Dr. John Hutchinson, President
 Telephone (605) 626-2521

The role of Northern State University is that of a liberal arts university providing programs in the arts and sciences, education, business, and the fine arts with special emphasis on the preparation of students for careers in business and education. Complementing these programs are pre-professional, one and two-year terminal, and junior college programs in fulfillment of its responsibility for college transfer programs in northeastern South Dakota. Degrees are authorized at the associate, baccalaureate, and masters levels.

South Dakota State University

Brookings, South Dakota 57007-2298
 Dr. Robert Wagner, President
 Telephone (605) 688-4111

The role of South Dakota State University is that of the state's comprehensive land-grant research institution meeting the spirit of the Morrill Land Grant Act of 1862 and providing programs in agriculture, professional fields, science, applied sciences, humanities and the arts. Furthermore, the Agricultural Experiment Station and Cooperative Extension Service programs operate consistent with the provisions of the Hatch Act of 1887 and the Smith-Lever Act of 1914. Degrees are authorized at the associate, baccalaureate, masters, and doctoral levels.

Dakota State University

Madison, South Dakota 57042-1799
 Dr. Jerald Tunheim, President
 Telephone (605) 256-5112

The role of Dakota State University is that of an institution specializing in programs in computer management, computer information systems, electronic data processing and related programs. Degrees are authorized at the associate and baccalaureate levels. SDCL § 13-59-2.2, the mission change legislation of 1984, authorizes graduate programs at the institution with the approval of the Board; select graduate courses have been authorized. A special emphasis is the preparation of elementary and secondary teachers with expertise in the use of computer technology and information processing in the teaching and learning process. A secondary purpose is to offer two-year and one-year programs and short courses for application and operator training in areas authorized.

South Dakota School of Mines & Technology

Rapid City, South Dakota 57701-3995
 Dr. Richard Gowen, President
 Telephone (605) 394-2411

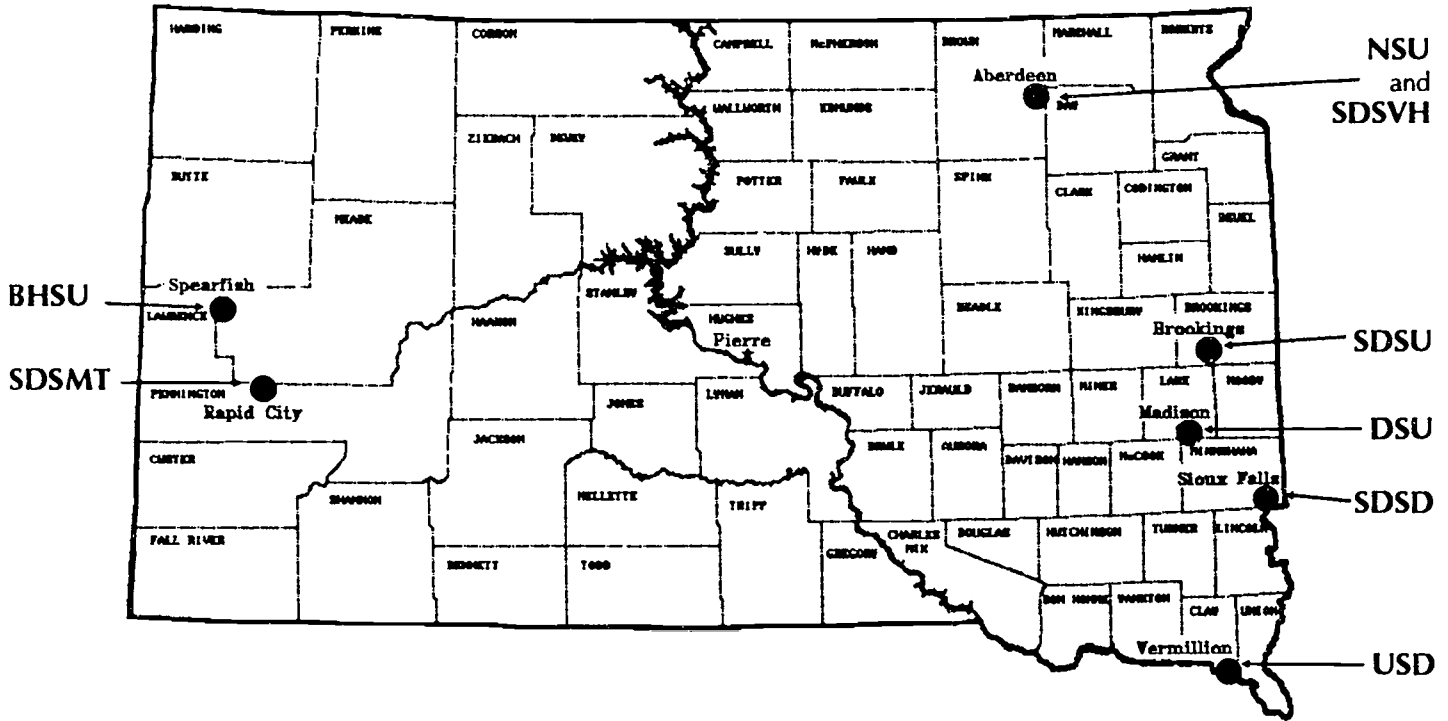
The role of the South Dakota School of Mines and Technology is that of a university specializing in undergraduate and graduate education emphasizing science and engineering. Degrees are authorized at the baccalaureate, masters, and doctoral levels.

University of South Dakota

Vermillion, South Dakota 57069-2390
 Dr. Betty Turner Asher, President
 Telephone (605) 677-5641

The role of the University of South Dakota is that of the state's comprehensive research university providing graduate and undergraduate programs in the liberal arts and sciences and in professional education including fine arts, education, business, law, and medicine. Degrees are authorized at the associate, baccalaureate, masters, education specialist, and doctoral levels.

South Dakota Board of Regents Institutions



The Special Schools

South Dakota School for the Deaf
 Sioux Falls, South Dakota 57103-1899
 Larry Puthoff, Superintendent
 Telephone (605) 339-6700 Voice/TDD

South Dakota School for the Visually Handicapped
 Aberdeen, South Dakota 57401-7699
 Marjorie Kaiser, Superintendent
 Telephone (605) 626-2580

The role and mission of the South Dakota School for the Deaf is to meet the educational needs of sensory impaired children from birth through age twenty-one in the state of South Dakota by serving in dual leadership and resource roles in the statewide efforts to serve these children. This mission will be carried out through cooperative efforts with all appropriate state agencies, educational cooperatives, local education agencies and colleges and universities. It is recognized that the mission of the South Dakota School for the Deaf is a significant part of the continuum of services in the statewide delivery system for children in need of special education or special education and related services.

The role and mission of the South Dakota School for the Visually Handicapped is to provide statewide services to meet the educational needs of sensory impaired children from birth through age twenty-one in South Dakota by serving in a dual leadership and resource role in the statewide efforts to serve these students. This mission will be carried out through cooperative efforts with all appropriate state agencies, educational cooperatives, local education agencies and colleges and universities. It is recognized that the mission of the South Dakota School for the Visually Handicapped is a significant part of the continuum of services in the statewide delivery system for children in need of special education or special education and related services.

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Minimum Course Requirements*

All baccalaureate or general studies students under twenty-one (21) years of age including students transferring with less than twenty-four (24) credit hours must meet the following minimum course requirements:

1. Four years of English - courses with major emphasis upon grammar, composition, or literary analysis; one year of debate instruction may be included to meet this requirement.

2. Two years of mathematics, with a third year of either advanced mathematics OR laboratory science - Algebra, geometry, trigonometry or other advanced mathematics including accelerated or honors mathematics (algebra) provided at the 8th grade level; not included are arithmetic, business mathematics, general mathematics or other similar courses.

3. Two years of Laboratory Science with a third year of either laboratory science OR advanced mathematics - Courses in biology, chemistry, or physics in which at least one (1) regular laboratory period is scheduled each week. Accelerated or honors science (biology, physics or chemistry) provided in the 8th grade will be accepted. Qualifying "physical science courses (with lab)" will be decided on a case by case basis by the Department of Elementary and Secondary Education.

4. Three years of Social Studies - History, economics, sociology, geography, government--including U.S. and South Dakota, American Problems, etc.

5. One-half year of Computer Science

6. One-half year of Fine Arts - Art or Music appreciation, analysis or performance.

Students who have completed the minimum course requirements, but who have not obtained a "C" (2.0 equivalent) average grade in the above courses must meet the requirements of **A** or **B** below.

A. South Dakota and Minnesota resident students must meet the following requirements:

1. Admission to USD, SDSU, and SDSMT will be granted if a student falls within one of the following categories:

a) Rank in the top half of student's high school graduating class; or

b) An ACT composite score of 21 (22 Enhanced ACT) or above; or

c) Selection in an exception group limited in size to 3% of the previous year's freshman class; minimum of 18 ACT (20 Enhanced ACT) composite score or upper two-thirds of the high school graduating class. Students in this group must have demonstrated talent such as artistic, musical, or athletic.

2. Admission to BHSU, NSU, and DSU will be granted if a student falls within one of the following categories:

a) Rank in the top two-thirds of the student's high school graduating class; or

b) An ACT composite score of 18 (20 Enhanced ACT) or above; or

c) Selection in an exception group limited in size to 3% of the previous year's freshman class; minimum of 15 ACT (18 Enhanced ACT) composite score or upper three-fourths of the

high school graduating class. Students in this group must have demonstrated talent such as artistic, musical or athletic.

Each campus will provide a progress report by June 30 of each year on students admitted in the exception group identified in 1c and 2c. This report will provide information on academic progress of all students admitted in the exception group by type of talent, major, sex, and year of admission.

OR

B. NON-RESIDENT students must meet the following requirements:

1. Admission to USD, SDSU, and SDSMT will be granted if a student falls within one of the following categories:

a) Rank in the top half of the student's high school graduating class, or

b) An ACT composite score of 22 (23 Enhanced ACT) or above.

2. Admission to BHSU, DSU, and NSU will be granted if a student falls within one of the following categories:

a) Rank in the top two-thirds of the student's high school graduating class, or

b) An ACT composite score of 18 (20 Enhanced ACT) or above.

Mandatory Mathematics Placement Procedure

Since Fall 1989, each campus has had a mandatory mathematics placement procedure for incoming freshmen. The instruments and criteria used for mandatory placement are at the discretion of each institution.

Requirements for Provisional Admittance

Provisional admittance requirements apply to all baccalaureate or general studies students under twenty-one (21) years of age including students transferring with less than twenty-four (24) credit hours.

A student who meets the requirements of **A** or **B**, but fails to meet the minimum course requirements in English, Mathematics, Laboratory Science, Social Science, Fine Arts or Computer Science, may be admitted provisionally and may meet the requirements by satisfactorily completing appropriate college courses of an equivalent type in that area for credit. (Basis: one year high school course = 3 credit hours.) These credits will be earned above and beyond any degree program requirements unless the credits are earned during the student's first semester in college with a grade of "C" or better. These requirements must be satisfied before graduation and within two (2) years of admittance or transfer to a baccalaureate program.

Non-Traditional, Junior/Senior Transfer Students

Non-traditional students (21 years of age or older) and students transferring with more than twenty-four (24) credit hours into a baccalaureate or general studies program shall be admitted at the discretion of the institution. Non-traditional students in baccalaureate programs are encouraged to fulfill the minimum course requirements.

One-Year Certificate and Two-Year Associate Degree Programs

Students shall be admitted to Certificate and Associate Degree Programs at the discretion of the institution.

*The minimum course requirements listed for admission are condensed from actual Board Policy.

Operating Budgets

Fiscal Year 1995

	State Funds	Tuition & Fees*	Federal Funds	Other Funds	Total Funds
BHSU	5,508,727	2,915,717	4,272,452	11,261,362	23,958,258
FTE	140.8	65.8	14.7	137.7	359.0
DSU	4,761,112	1,315,019	1,386,455	4,185,520	11,648,106
FTE	114.3	27.9	1.4	63.4	207.0
NSU	7,246,855	2,846,309	3,895,847	6,271,418	20,260,429
FTE	180.8	62.1	10.6	71.1	324.6
SDSM&T	8,474,723	2,556,717	4,731,256	8,787,461	24,550,157
FTE	204.0	41.2	33.6	115.5	394.3
SDSU	26,064,180	10,084,305	11,733,723	32,700,109	80,582,317
FTE	742.9	185.5	84.8	378.5	1,391.7
Agricultural Experiment Station	6,238,639	0	5,617,983	6,769,233	18,625,855
FTE	176.1	0.0	121.7	75.2	373.0
Cooperative Extension Service	4,841,898	0	4,977,059	377,353	10,196,310
FTE	124.4	0.0	116.0	5.0	245.4
Animal Disease Research & Diagnostic Lab	868,205	0	0	950,041	1,818,246
FTE	21.1	0.0	0.0	20.8	41.9
USD	22,384,210	9,349,182	9,639,232	22,837,248	64,209,872
FTE	582.9	180.7	61.1	358.3	1,183.0
Medical School	7,350,642	1,575,795	2,696,961	4,016,337	15,639,735
FTE	134.0	22.8	31.4	50.4	238.6
Universities Subtotal*	74,439,807	29,067,249	35,658,965	86,043,118	225,209,139
FTE	1,965.7	553.5	206.2	1,124.5	3,859.6
SDSD	2,241,806	0	118,798	109,511	2,470,115
FTE	56.4	0.0	1.5	0.0	57.9
SDSVH*	1,604,315	0	55,507	32,669	1,692,491
FTE	49.2	0.0	1.0	0.0	50.2
Executive Director	973,498	0	0	78,212	1,051,710
FTE	16.0	0.0	0.0	0.0	16.0
Regents Information Systems	713,306	0	0	1,878,566	2,591,872
FTE	19.0	0.0	0.0	3.0	22.0
System Line Items	4,350,819	6,672,539	767,480	2,359,032	14,149,870
FTE	0.0	0.0	0.0	0.0	0.0
South Dakota Library Network	0	0	0	674,342	674,342
FTE	0.0	0.0	0.0	4.0	4.0
Total	103,622,935	37,315,583	49,892,753	103,288,414	294,119,685
FTE	2,561.9	586.0	477.8	1,282.9	4,908.6

SOURCE: FY95 Operating Budgets

NOTE: Higher Education Facilities Fund is included with Tuition and Fees (\$7,016,406). Universities Subtotal does not include Agricultural Experiment Station, Cooperative Extension Service, Animal Disease Research & Diagnostics Lab (ADRDL) or Medical School. SDSVH amount includes expenditures transferred to the Governor's Contingency Fund (\$38,511).

All Funds Summary
FY94 to FY95 Base

	FY94 Base Funds	Expansion/ Reduction	FY95 Base Funds
General Funds & Tuition and Fees	129,399,090	2,808,479	132,207,569
School and Public Lands	1,714,543	0	1,714,543
Higher Ed. Fac. Funds	7,119,881	103,475	7,016,406
Subtotal State Funds	138,233,514	2,705,004	140,938,518
Federal Funds	38,937,846	31,808,369	7,129,477
Federal Appropriated	6,924,437	35,838,839	42,763,276
Other Funds	93,327,063	9,961,351	103,288,414
Total	277,422,860	16,696,825	294,119,685
FTE	4,889.9	18.7	4,908.6

Note: Includes SDSD and SDSVH. SDSVH FY95 Base Funds includes expenditures transferred to the Governor's Contingency Fund (\$38,511).

Budgeted Mean Salaries by Category
State Funds & Tuition and Fees - FY95

	Non-Instruct. Administrator	Instructional Administrator	Faculty	Professional/ Technical	Career Service	Part-time Temporary	Total
BHSU	277,821	394,118	3,831,486	715,584	1,140,164	115,110	6,474,283
FTE	4.00	7.63	112.18	19.90	61.64	1.22	206.57
Mean Salary	69,455	51,654	34,155	35,959	18,497	94,352	31,342
DSU	306,080	250,513	2,293,611	484,166	1,045,093	60,573	4,440,036
FTE	4.95	4.50	63.50	14.05	54.60	0.55	142.15
Mean Salary	61,834	55,670	36,120	34,460	19,141	110,133	31,235
NSU	342,035	275,858	4,666,905	742,863	1,397,122	178,933	7,603,716
FTE	5.00	5.35	126.39	21.09	80.20	4.90	242.93
Mean Salary	68,407	51,562	36,925	35,223	17,420	36,517	31,300
SDSM&T	317,455	221,270	5,484,195	751,097	1,616,856	87,057	8,477,930
FTE	4.00	3.85	127.30	20.65	84.12	5.32	245.24
Mean Salary	79,364	57,473	43,081	36,373	19,221	16,364	34,570
SDSU	464,970	1,467,070	18,353,046	2,058,023	5,512,553	316,826	28,172,488
FTE	6.00	24.88	485.29	56.58	301.44	54.21	928.40
Mean Salary	77,495	58,966	37,819	36,374	18,287	5,844	30,345
Agricultural Experiment	5,002	232,708	2,647,773	602,628	1,266,325	6,460	4,760,896
FTE	0.10	3.63	67.55	24.08	70.04	10.70	176.10
Mean Salary	50,020	64,107	39,197	25,026	18,080	604	27,035

(Continued on following page)

Budgeted Mean Salaries by Category

State Funds & Tuition and Fees - FY95

(Continued from preceding page)

	Non-Instruct. Administrator	Instructional Administrator	Faculty	Professional/ Technical	Career Service	Part-time Temporary	Total
SDSU continued							
Cooperative Extension	0	41,319	1,003,257	2,172,326	485,391	6,806	3,709,099
FTE	0.00	0.70	21.83	73.39	27.52	0.96	124.40
Mean Salary	0	59,027	45,958	29,600	17,638	7,090	29,816
ADRDL	30,900	0	380,172	67,076	228,102	0	706,250
FTE	0.50	0.00	8.01	1.90	10.72	0.00	21.13
Mean Salary	61,800	0	47,462	35,303	21,278	0	33,424
USD	507,078	1,299,688	15,792,029	1,877,592	4,387,621	549,393	24,413,401
FTE	6.74	21.67	410.21	50.10	241.04	33.79	763.55
Mean Salary	75,234	59,976	38,497	37,477	18,203	16,259	31,974
Medical School	56,425	620,817	4,815,576	292,063	1,039,866	23,817	6,848,564
FTE	0.70	6.61	79.60	8.91	56.68	4.27	156.77
Mean Salary	80,607	93,921	60,497	32,779	18,346	5,578	43,685
Universities Subtotal*	2,215,439	3,908,517	50,421,272	6,629,325	15,099,409	1,307,892	79,581,854
FTE	30.69	67.88	1,324.87	182.37	823.04	99.99	2,528.84
Mean Salary	72,188	57,580	38,058	36,351	18,346	13,080	31,470
SDSD	98,654	45,835	786,598	188,822	373,064	87,009	1,579,982
FTE	2.00	1.00	25.00	5.20	21.10	2.10	56.40
Mean Salary	49,327	45,835	31,464	36,312	17,681	41,433	28,014
SDSVH*	93,424	47,693	495,870	26,265	501,618	3,770	1,168,640
FTE	2.00	1.00	16.50	1.00	28.50	0.20	49.20
Mean Salary	46,712	47,693	30,053	26,265	17,601	18,850	23,753
Executive Director	346,808	0	0	319,039	0	0	665,847
FTE	5.00	0.00	0.00	11.00	0.00	0.00	16.00
Mean Salary	69,362	0	0	29,004	0	0	41,615
Regents Information Systems	66,229	0	0	0	548,773	0	615,002
FTE	1.00	0.00	0.00	0.00	18.00	0.00	19.00
Mean Salary	66,229	0	0	0	30,487	0	32,369
Total	2,912,881	4,896,889	60,550,518	10,297,544	19,542,548	1,435,754	99,636,134
FTE	41.99	80.82	1,543.36	307.85	1,055.60	118.22	3,147.84
Mean Salary	69,371	60,590	39,233	33,450	18,513	12,145	31,652

SOURCE: FY95 Operating Budgets

* NOTE: Universities Subtotal does not include Agricultural Experiment Station, Cooperative Extension Service, Animal Disease Research & Diagnostics Lab (ADRDL) or Medical School. SDSVH amount includes expenditures transferred to the Governor's Contingency Fund (\$38,511).

Historical Budgeted University Salaries by Category
State Funds & Tuition and Fees FY90-FY95

	Faculty	Exempt Employees	Career Service	Part-time Temporary	Total
Salaries					
FY95	50,421,272	12,753,281	15,099,409	1,307,892	79,581,854
FY94	48,952,033	12,438,372	14,404,183	1,265,764	77,060,352
FY93	45,799,655	11,912,805	13,771,333	1,153,922	72,637,715
FY92	42,658,709	11,078,324	12,941,876	1,096,369	67,775,278
FY91*	39,219,339	10,118,842	11,914,749	1,179,071	62,432,001
FY90*	36,139,802	9,576,402	11,418,196	1,039,861	58,174,261
Percentage of Total Budgeted Salaries					
FY95	63.4%	16.0%	19.0%	1.6%	100.0%
FY94	63.5%	16.1%	18.7%	1.6%	100.0%
FY93	63.1%	16.4%	19.0%	1.6%	100.0%
FY92	62.9%	16.3%	19.1%	1.6%	100.0%
FY91*	62.8%	16.2%	19.1%	1.9%	100.0%
FY90*	62.1%	16.5%	19.6%	1.8%	100.0%
FTE					
FY95	1,324.9	280.9	823.0	100.0	2,528.8
FY94	1,310.2	279.3	820.9	101.4	2,511.8
FY93	1,265.8	275.9	816.2	101.4	2,459.3
FY92	1,153.7	261.7	806.7	57.8	2,279.9
FY91*	1,096.0	247.6	802.5	66.6	2,212.7
FY90*	1,073.7	249.7	798.4	70.3	2,192.1
Percentage of Total Budgeted FTEs					
FY95	52.4%	11.1%	32.5%	4.0%	100.0%
FY94	52.2%	11.1%	32.7%	4.0%	100.0%
FY93	51.5%	11.2%	33.2%	4.1%	100.0%
FY92	50.6%	11.5%	35.4%	2.5%	100.0%
FY91*	49.5%	11.2%	36.3%	3.0%	100.0%
FY90*	49.0%	11.4%	36.4%	3.2%	100.0%

* Adjusted to remove ADRDL from SDSU proper as per Legislative action in the FY92 budget.

Percentage of Budgeted Salaries
State Funds & Tuition and Fees - FY95

Percent of Budgeted FTEs
State Funds & Tuition and Fees - FY95

	Faculty	Exempt	Career Service	Part-time		Faculty	Exempt	Career Service	Part-time
BHSU	59.2%	21.4%	17.6%	1.8%	BHSU	54.3%	15.3%	29.8%	0.6%
DSU	51.7%	23.4%	23.5%	1.4%	DSU	44.7%	16.5%	38.4%	0.4%
NSU	61.4%	17.9%	18.4%	2.4%	NSU	52.0%	12.9%	33.0%	2.0%
SDSMT	64.7%	15.2%	19.1%	1.0%	SDSMT	51.9%	11.6%	34.3%	2.2%
SDSU	65.1%	14.2%	19.6%	1.1%	SDSU	52.3%	9.4%	32.5%	5.8%
USD	64.7%	15.1%	18.0%	2.3%	USD	53.7%	10.3%	31.6%	4.4%
Total	63.4%	16.0%	19.0%	1.6%	Total	52.4%	11.1%	32.5%	4.0%

Note: Does not include Medical School, Agricultural Experiment, Cooperative Extension or ADRDL.

**Historical Tuition Rates
FY1966 - FY1995**

Fiscal Year	Institution	Undergr. Resident	Undergr. Nonres.	Graduate Resident	Graduate Nonres.	Fiscal Year	Institution	Undergr. Resident	Undergr. Nonres.	Graduate Resident	Graduate Nonres.
FY66	Universities	9.50	20.00			FY83	Universities	26.70	58.89	40.08	75.57
	Colleges	9.50	20.00				Colleges	25.53	52.89	38.28	69.57
FY67	Universities	9.50	20.00			FY84	Universities	28.57	64.78	42.89	83.13
	Colleges	9.50	20.00				Colleges	27.32	58.18	40.96	76.53
FY68	Universities	9.50	25.00			FY85	Universities	30.50	69.50	46.00	89.00
	Colleges	9.50	20.00				Colleges	29.50	62.50	44.00	82.00
FY69	Universities	9.50	25.00			FY86	Universities	32.25	73.50	48.50	94.00
	Colleges	9.50	20.00				Colleges	31.25	66.50	46.50	86.50
FY70	Universities	11.50	27.50			FY87	Universities	34.00	78.00	51.00	100.00
	Colleges	10.50	22.50				Colleges	33.00	70.00	50.00	92.00
FY71	Universities	11.50	27.50	15.00	30.00	FY88	Universities	35.50	81.00	53.00	104.00
	Colleges	10.50	22.50	13.50	25.00		Colleges	34.50	73.00	52.00	96.00
FY72	Universities	11.50	27.50	15.00	30.00	FY89	Universities	35.50	81.00	53.00	104.00
	Colleges	10.50	22.50	13.50	25.00		Colleges	34.50	73.00	52.00	96.00
FY73	Universities	12.50	30.50	18.00	36.00	FY90	USD, SDSU	37.30	85.05	55.65	109.20
	Colleges	11.50	25.00	16.50	31.00		& SDSMT				
FY74	Universities	14.25	36.00	25.00	50.00		BHSU, NSU	36.25	76.65	54.60	100.80
	Colleges	13.25	31.00	23.50	45.00		& DSU				
FY75	Universities	14.25	36.00	25.00	50.00		DSU Spring	36.25	36.25	54.60	54.60
	Colleges	13.25	31.00	23.50	45.00	FY91	USD, SDSU	39.20	89.30	58.45	114.65
FY76	Universities	16.75	38.50	27.50	52.50		& SDSMT				
	Colleges	15.75	33.50	26.00	47.50		BHSU, NSU	38.05	80.50	57.35	105.85
FY77	Universities	17.50	41.00	28.75	55.00		DSU	38.05	38.05	57.35	57.35
	Colleges	15.50	36.00	27.25	50.00	FY92	USD, SDSU	41.15	94.70	61.40	121.55
FY78	Universities	17.50	41.00	28.75	55.00		& SDSMT				
	Colleges	16.50	36.00	27.25	50.00		BHSU, NSU	39.95	85.35	60.25	112.20
FY79	Universities	18.60	42.10	29.85	56.10		DSU	39.95	39.95	60.25	60.25
	Colleges	17.60	37.10	28.35	51.10	FY93	USD, SDSU	43.00	100.40	64.15	128.85
FY80	Universities	19.50	44.55	30.75	58.55		& SDSMT				
	Colleges	18.50	39.55	29.25	53.55		BHSU, NSU	42.80	95.05	65.15	125.50
FY81	Universities	22.45	49.50	33.75	63.55		DSU	42.80	42.80	65.15	65.15
	Colleges	21.45	44.50	32.25	58.55	FY95	USD, SDSU	47.18	123.63	71.00	163.69
FY82	Universities	24.48	54.00	36.75	69.30		& SDSMT				
	Colleges	23.40	48.50	35.10	63.80		BHSU, DSU	45.78	111.48	69.65	151.13
							& NSU				

FY1995 Tuition & Fees Schedule

	BHSU	DSU	NSU	SDSMT	SDSU	USD
Tuition - Cr Hr						
Undergraduate Resident	45.78	45.78	45.78	47.18	47.18	47.18
Undergraduate Non-Resident	111.48	111.48	111.48	123.63	123.63	123.63
Undergraduate Non-Resident - DSU (1)		45.78				
Undergraduate National Guard	22.89	22.89	22.89	23.59	23.59	23.59
Undergraduate Over 65	11.44	11.44	11.44	11.79	11.79	11.79
Undergraduate Child of SD Alumnus	45.78	45.78	45.78	47.18	47.18	47.18
Undergraduate MN Reciprocity	45.78	45.78	45.78	47.18	47.18	47.18
Undergraduate WY Residents (1)	45.78	45.78	45.78	47.18	47.18	47.18
Undergraduate ND Residents (1)			45.78			
Western Undergraduate Exchange	68.67	68.67	68.67	70.77	70.77	70.77
Undergraduate State Employee	22.89	22.89	22.89	23.59	23.59	23.59
Undergraduate ROTC Resident	22.89	22.89	22.89	23.59	23.59	23.59
Undergraduate Teacher Certification	22.89	22.89	22.89	23.59	23.59	23.59
Graduate Resident	69.65	69.65	69.65	71.00	71.00	71.00
Graduate Non-Resident	151.13	151.13	151.13	163.69	163.69	163.69
Graduate Non-Resident - DSU (1)		69.65				
Graduate Assistant	23.22	23.22	23.22	23.67	23.67	23.67
Graduate Over 65	17.41	17.41	17.41	17.75	17.75	17.75
Graduate Child of SD Alumnus	69.65	69.65	69.65	71.00	71.00	71.00
Graduate MN Reciprocity	69.65	69.65	69.65	71.00	71.00	71.00
Graduate WY Residents (1)	69.65	69.65	69.65	71.00	71.00	71.00
Graduate ND Residents (1)			69.65			
Graduate State Employee	34.82	34.82	34.82	35.50	35.50	35.50
Graduate Teacher Certification	34.82	34.82	34.82	35.50	35.50	35.50
Law School Resident						73.39
Law School Non-Resident						166.50
Medical School - Annual Tuition						
Resident						8,099.51
Non-Resident						17,303.46
Self-Support and Correspondence - Cr Hr						
Undergraduate Taught In-State	72.00	72.00	72.00	72.00	72.00	72.00
Undergraduate Taught Out-of-State	105.00	105.00	105.00	105.00	105.00	105.00
Graduate Taught In-State	94.00	94.00	94.00	94.00	94.00	94.00
Graduate Taught Out-of-State	122.00	122.00	122.00	122.00	122.00	122.00
Graduate - Externally Supported	40.00	40.00	40.00	40.00	40.00	40.00
Undergraduate - EAFB (SDSU-BST/EET)	80.00				140.00	137.00
Undergrad West River Graduate Center					117.00	
Undergrad Sioux City						140.00
Graduate Programs - EAFB				159.00		159.00
Graduate West River Graduate Center					129.00	
Graduate Program - Aberdeen						94.00
Graduate Sioux City						157.00
Neonatal Nurse Practitioner Non-Resident - Annual					4,000.00	
Neonatal Clinical					200.00	
Five Fees						
Application Fee	15.00	15.00	15.00	15.00	15.00	15.00
Transcripts	2.00	2.00	2.00	2.00	2.00	2.00
Late Registration	10.00	10.00	10.00	10.00	10.00	10.00
Late Payment (Plus \$1/Day-Max \$35)	10.00	10.00	10.00	10.00	10.00	10.00
Reinstatement Fee	10.00	10.00	10.00	10.00	10.00	10.00
Exam for Credit - Course	75.00	75.00	75.00	75.00	75.00	75.00
International Student Fee - One-Time	100.00	100.00	100.00	100.00	100.00	100.00
Required Fees						
University Support - Cr Hr	18.60	23.54	16.80	23.73	23.00	24.24
General Activity Cr Hr (Max. 12)	14.00	14.13	11.09	12.83	10.06	11.50
Summer - Cr Hr (Max. 12)	7.00	4.00	2.60	3.00	5.76 (4)	2.73
Student Health Cr Hr (Max. 12)			1.16 (3)		1.94 (4)	
Semester	20.00 (1)	21.50 (2)		19.00 (1)		36.75 (2)
Summer - Cr Hr (Max. 12)			0.60 (3)		1.19 (4)	3.96 (5)
Salary Enhancement Fees - Cr Hr						
Engineering & Computer Science				11.50		
Engineering Education					11.50	
Business School						3.00
Law School						12.00
Special Discipline Fees						
Science Lab - Course	15.50	16.00	18.00	18.00	18.00	18.00
Flight Training - Course					550.00	

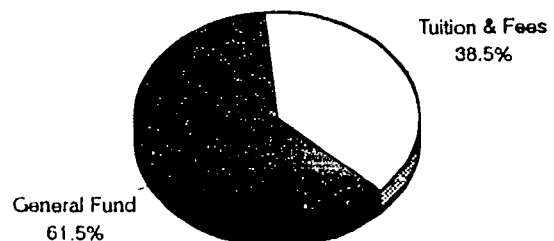
FY1995 Tuition & Fees Schedule

	BHSU	DSU	NSU	SIDSMT	SDSU	USD
Special Discipline Fees (continued)						
Pharmacy Major - Semester 7 - 9					250.00	
Pharmacy Major - Semester 10					290.00	
Pharm. D. Track Fee - Sem 5-8					500.00	
Pharm. D. Track Fee - Sem 9-10					700.00	
Pharm. D. Clerkships - 8 Required - Sem 11-12					175.00	
Nursing Major - Sem - (SDSU Summer 1/2 Rate)					260.00	250.00
Nurse Practitioner Practicum - Sem					425.00	
RN Upward Mobility/Nursing Grad - Sem					120.00	
Law School - Semester						157.50
Dental Hygiene - Semester						200.00
Occupational Therapy - Semester						200.00
Physical Therapy - Semester						200.00
Medical Technology - Sem						75.00
Physicians Assistant - Sem						260.00
Medical Student - Sem						50.00
Professional Education Major						
Soph/Junior Field Experience- Sem	100.00		100.00		100.00	100.00
Soph/Junior Field Experience - Course		14.29				
Junior Field Exp. - VTI Instructor - Sem		25.00				
Senior Field Experience - Sem	200.00	200.00	200.00		200.00	200.00
Senior Field Exp. - VTI Instructor - Sem		100.00				
Master's Level Internships - One-Time	100.00		100.00		100.00	100.00
Specialist Level Internships - One-Time						200.00
Doctoral Level Internships - One-Time						300.00
Residence Halls (6)						
Double Occupancy - Semester	632.00	593.00	564.00	600.00	560.00	604.00
Single Occupancy - Semester	838.00	767.00	848.00	800.00	750.00	800.00
Summer - Double - Week	47.08	34.00	46.00	45.00	35.00	34.00
Summer - Single - Week	70.62	42.00	70.00	55.00	46.90	44.50
Apartment - Month Per Resident					225.00	
Family Housing - 1 Bdrm - Month					240.00	180.00
Family Housing - 2 Bdrm - Month	495.00				290.00	
State Court - Month					175.00	
Food Service (6)						
Minimum - Semester	564.25	646.00	536.97	425.00	473.50	642.00
Maximum - Semester	724.90	709.00	693.10	750.00	751.75	732.00
Vehicle Registration						
Automobile - Semester	16.25	15.00	14.00	15.00	24.50	27.75
Automobile - Non-Preferred - Semester		5.00				
Automobile - Summer	6.75				16.00	11.65
Motorcycle - Semester	16.25			15.00	11.00	9.80
Motorcycle - Summer	6.75				7.00	7.80

(1) 9 Hours or more; (2) 5 Hours or more; (3) Begin assessing on the 4th hour; (4) Begin assessing on 1st hour with a maximum of 9 in summer; (5) Begin assessing on 1st hour; (6) Other variations to Food Service and Residence Halls may exist.

Percentage of Student Support - Fiscal Year 1994

	Amount	Percent
Tuition 100%	34,223,807	
Fees	20,023,503	
Total Student Support	54,247,310	38.5%
General Fund Appropriation	114,320,310	
Tuition 80%	27,553,589	
Net General Funds	86,766,721	61.5%



**Historical Tuition and Fees Charges
Full-Time Students - FY86 through FY95**

	FY86	FY87	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95
Undergraduate Resident										
BHSU	1,384	1,521	1,580	1,658	1,724	1,781	1,871	2,127	2,219	2,436
DSU	1,412	1,535	1,585	1,631	1,690	1,782	2,061	2,157	2,262	2,600
NSU	1,335	1,419	1,542	1,584	1,646	1,735	1,835	1,978	2,120	2,297
SDSMT	1,466	1,608	1,768	1,808	1,881	1,973	2,085	2,187	2,291	2,615
SDSU	1,469	1,628	1,742	1,763	1,835	1,936	2,045	2,146	2,248	2,534
USD	1,512	1,628	1,722	1,804	1,908	1,985	2,089	2,190	2,294	2,635
Undergraduate Non-Resident										
BHSU	2,496	2,705	2,812	2,890	3,016	3,140	3,324	3,687	3,891	4,539
DSU	2,524	2,719	2,817	2,331	1,690	1,782	2,061	2,157	2,262	4,703
NSU	2,447	2,603	2,774	2,816	2,939	3,094	3,288	3,538	3,792	4,399
SDSMT	2,786	3,016	3,224	3,264	3,409	3,576	3,799	4,024	4,253	5,061
SDSU	2,789	3,036	3,198	3,219	3,363	3,539	3,759	3,983	4,210	4,980
USD	2,832	3,036	3,178	3,260	3,436	3,588	3,802	4,027	4,256	5,081
Graduate Resident										
BHSU	1,461	1,609	1,669	1,731	1,801	1,867	1,959	2,174	2,271	2,494
DSU	1,484	1,619	1,670	1,706	1,769	1,860	2,101	2,196	2,306	2,619
NSU	1,412	1,518	1,637	1,668	1,735	1,828	1,930	2,062	2,197	2,369
SDSMT	1,551	1,680	1,813	1,847	1,923	2,016	2,129	2,229	2,337	2,619
SDSU	1,541	1,692	1,794	1,810	1,884	1,981	2,089	2,188	2,293	2,544
USD	1,583	1,693	1,779	1,843	1,950	2,027	2,129	2,228	2,336	2,635
Graduate Non-Resident										
BHSU	2,421	2,617	2,725	2,787	2,910	3,031	3,205	3,518	3,719	4,450
DSU	2,444	2,627	2,726	2,234	1,769	1,860	2,101	2,196	2,306	4,574
NSU	2,372	2,526	2,693	2,724	2,844	2,992	3,176	3,405	3,646	4,324
SDSMT	2,643	2,856	3,037	3,071	3,208	3,365	3,572	3,782	4,007	4,844
SDSU	2,633	2,868	3,018	3,034	3,169	3,330	3,532	3,740	3,963	4,769
USD	2,675	2,869	3,003	3,067	3,236	3,376	3,573	3,781	4,006	4,860

SOURCE: FY86 through FY95 Tuition and Fee Rate Schedules

NOTE: Charges are based on 32 credit hours for undergraduates and 24 credit hours for graduate students. Optional fees are not included unless paid by all full-time students. USD does not include the Medical School or the Law School.

**Regional Tuition & Fees Comparison
Average Cost and Cost Rank of Public Institutions**

	FY93	Rank	FY94	Rank	FY95	Rank		FY93	Rank	FY94	Rank	FY95	Rank
Undergraduate Resident							Graduate Resident						
Idaho	1,298	1	1,462	1	1,584	1	Idaho	1,725	3	1,947	2	2,107	2
Iowa	2,228	7	2,352	7	2,460	6	Iowa	2,574	7	2,717	7	2,868	7
Minnesota	2,611	8	2,744	8	2,899	8	Minnesota	2,872	8	3,005	8	3,138	8
Montana	1,779	3	1,876	3	2,120	5	Montana	1,595	1	1,966	3	2,231	3
Nebraska	1,849	5	1,947	4	2,060	3	Nebraska	1,734	4	1,841	1	1,954	1
North Dakota	1,846	4	1,957	5	2,061	4	North Dakota	2,360	6	2,496	6	2,555	6
South Dakota	2,131	6	2,239	6	2,520	7	South Dakota	2,180	5	2,290	5	2,547	5
Wyoming	1,430	2	1,648	2	1,908	2	Wyoming	1,722	2	1,994	4	2,316	4
Average Cost	2,011		2,131		2,314		Average Cost	2,155		2,346		2,519	
Undergraduate Non-Resident							Graduate Non-Resident						
Idaho	3,933	3	4,811	3	5,626	4	Idaho	4,459	3	5,468	5	6,473	7
Iowa	6,586	8	7,040	8	7,435	8	Iowa	6,968	8	7,381	8	7,822	8
Minnesota	5,771	7	6,188	7	6,788	7	Minnesota	4,555	4	4,815	3	5,358	3
Montana	5,293	6	5,684	6	6,012	6	Montana	4,643	5	5,372	4	5,702	4
Nebraska	3,695	2	3,918	2	4,157	1	Nebraska	3,316	1	3,537	1	3,769	1
North Dakota	4,582	5	4,862	4	5,134	3	North Dakota	5,940	7	6,282	7	6,432	6
South Dakota	3,569	1	3,777	1	4,794	2	South Dakota	3,404	2	3,608	2	4,637	2
Wyoming	4,502	4	5,182	5	5,988	5	Wyoming	4,794	6	5,528	6	6,384	5
Average Cost	4,750		5,139		5,697		Average Cost	4,480		4,891		5,439	

SOURCE: FY92 through FY95 Board of Regents Regional Tuition Survey.

NOTE: The averages include both colleges and universities and are not weighted. The cost was calculated using 32 hours for an undergraduate and 24 hours for a graduate student.

**Student Financial Aid by Program
Fiscal Year 1994**

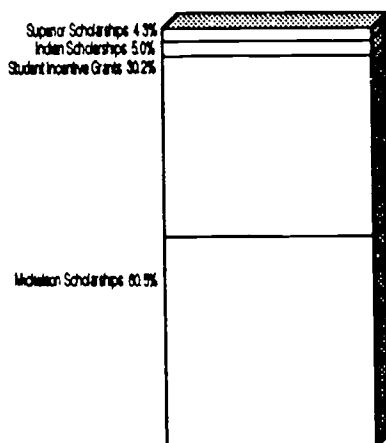
	BHSU	DSU	NSU	SDSMT	SDSU	USD	TOTAL
Non-Obligation Aid							
Grants	2,096,037	923,815	1,991,664	902,252	4,389,658	3,738,174	14,041,600
Federal Scholarships	4,552	0	5,140	89,146	283,589	210,223	592,650
State Programs	63,030	17,707	52,753	101,758	193,280	209,875	638,403
Institutional Scholarships	136,626	164,774	344,752	338,230	1,181,669	1,028,109	3,194,160
Agency Funds	361,393	82,194	308,052	395,293	404,800	605,721	2,157,453
Non-Institutional Scholarships	128,622	18,715	159,098	282,835	673,098	457,932	1,720,300
Total Non-Obligation Aid	2,790,260	1,207,205	2,861,459	2,109,514	7,126,094	6,250,034	22,344,566
Obligation Aid							
Loans	5,057,471	2,467,779	6,245,824	3,538,712	18,221,527	21,714,453	57,245,766
Work-Study	272,310	274,903	466,708	198,779	720,837	746,116	2,679,653
Non-Work Study Employment	416,981	113,129	206,824	669,022	1,559,752	2,191,957	5,157,665
Total Obligation Aid	5,746,762	2,855,811	6,919,356	4,406,513	20,502,116	24,652,526	65,083,084

NOTE: Obligation Aid refers to aid for which student repayment, either in the form of cash or equivalent work is expected; Non-Obligation Aid refers to aid which is given without the expectation of repayment.

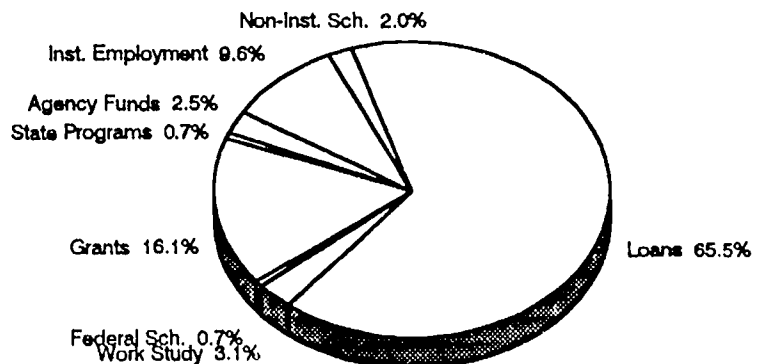
**State Funded Programs
Fiscal Year 1994**

	Student Incentive Grants	Superior Scholar	Indian Scholarships	Mickelson Scholars	Total State Funded
BHSU	49,811	4,552	8,667	0	63,030
DSU	17,669	0	38	0	17,707
NSU	46,203	750	5,800	0	52,753
SDSMT	20,962	8,250	3,562	68,984	101,758
SDSU	98,714	12,000	12,066	70,500	193,280
USD	85,705	20,500	22,143	81,527	209,875
Total	319,064	46,052	52,276	221,011	638,403

**State Programs
Fiscal Year 1994**



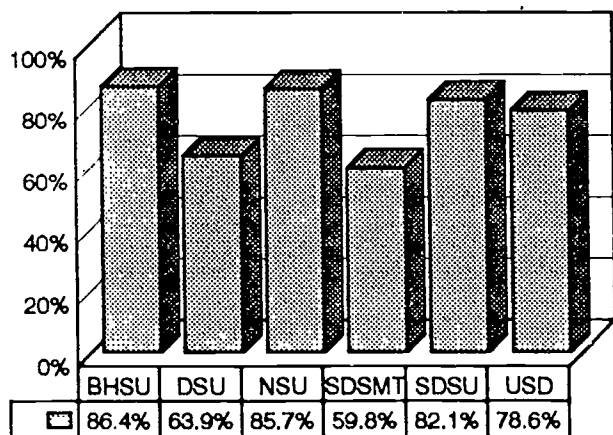
**Financial Aid by Program
Fiscal Year 1994**



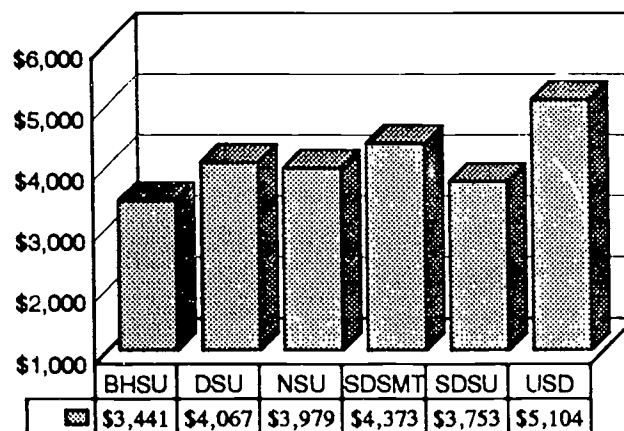
Average Financial Aid Award
Fall 1993/Fiscal Year 1994

	Headcount Enrollment	Unduplicated Recipients	Percentage Receiving Financial Aid	Financial Aid Total Amount	Average Award
BHSU	2,870	2,481	86.4%	8,537,022	3,441
DSU	1,563	999	63.9%	4,063,016	4,067
NSU	2,867	2,458	85.7%	9,780,815	3,979
SDSMT	2,490	1,490	59.8%	6,516,027	4,373
SDSU	8,966	7,362	82.1%	27,628,210	3,753
USD	7,707	6,055	78.6%	30,902,560	5,104
Total	26,463	20,845	78.8%	87,427,650	4,194

Percent of Students Receiving Financial Aid
Fall 1993 Enrollment/Fiscal Year 1994



Average Award per Student
Fiscal Year 1994

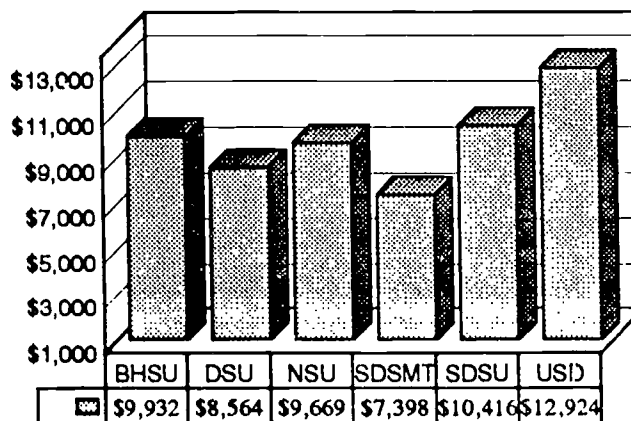


Student Loan Default Rates
Fiscal Year 1994

	Stafford*		Health	
	Perkins	FY92 Nursing	Professional	
BHSU	3.16%	7.30%		
DSU	3.60%	2.00%		
NSU	3.20%	4.40%		
SDSMT	4.90%	6.10%		
SDSU	2.48%	4.40%	1.10%	0.03%
USD	6.80%	4.60%	3.69%	0.04%

*Guaranteed Student Loan

Average Student Loan Debt
Fall 1993/Spring 1994 Graduate - Bachelor's Degree



Student Enrollment Profile by University Fall 1994 Headcount

	BHSU		DSU		NSU		SDSMT		SDSU		USD		Total	
CLASSIFICATION														
Freshman	1,125	38.0%	471	32.8%	1,055	36.0%	784	31.8%	2,558	28.0%	1,727	22.3%	7,720	28.9%
Sophomore	488	16.5%	185	12.9%	535	18.3%	485	19.7%	1,737	19.0%	1,412	18.2%	4,842	18.2%
Junior	533	18.0%	191	13.3%	422	14.4%	312	12.7%	1,599	17.5%	1,287	16.6%	4,344	16.3%
Senior	720	24.3%	246	17.1%	533	18.2%	398	16.2%	1,979	21.7%	1,238	16.0%	5,114	19.2%
Special/Terminal	17	0.6%	345	24.0%	160	5.5%	246	10.0%	205	2.2%	364	4.7%	1,337	5.0%
Graduate Student	81	2.7%	0	0.0%	222	7.6%	238	9.7%	1,062	11.6%	1,711	22.1%	3,314	12.4%
RESIDENCY														
Resident	2,236	75.4%	1,187	82.5%	2,504	85.5%	1,783	72.4%	6,524	71.4%	5,698	73.6%	19,932	74.7%
Non-resident	728	24.6%	251	17.5%	423	14.5%	680	27.6%	2,616	28.6%	2,041	26.4%	6,739	25.3%
GENDER														
Men	1,225	41.3%	558	38.8%	1,243	42.5%	1,685	68.4%	4,659	51.0%	3,427	44.3%	12,797	48.0%
Women	1,739	58.7%	880	61.2%	1,684	57.5%	778	31.6%	4,481	49.0%	4,312	55.7%	13,874	52.0%
AGE														
Undergraduate														
16 or younger	1	0.0%	9	0.6%	1	0.0%	7	0.3%	7	0.1%	4	0.1%	29	0.1%
17-23	1,900	65.9%	833	57.9%	2,034	75.2%	1,465	65.8%	6,664	82.5%	4,820	80.0%	17,716	75.8%
24-29	436	15.1%	150	10.4%	292	10.8%	390	17.5%	750	9.3%	655	10.9%	2,673	11.4%
30-35	220	7.6%	121	8.4%	152	5.6%	163	7.3%	294	3.6%	254	4.2%	1,204	5.2%
36-65	322	11.2%	323	22.5%	225	8.3%	200	9.0%	361	4.5%	293	4.9%	1,724	7.4%
66 or older	4	0.1%	2	0.1%	1	0.0%	0	0.0%	2	0.0%	2	0.0%	11	0.0%
Total Undergraduate	2,883		1,438		2,705		2,225		8,078		6,028		23,357	
Graduate														
23 or younger	2	2.5%	0	0.0%	13	5.9%	33	13.9%	125	11.8%	297	17.4%	470	14.2%
24-29	13	16.0%	0	0.0%	61	27.5%	107	45.0%	415	39.1%	649	37.9%	1,245	37.6%
30-35	23	28.4%	0	0.0%	45	20.3%	61	25.6%	198	18.6%	265	15.5%	592	17.9%
36-65	41	50.6%	0	0.0%	103	46.4%	36	15.1%	323	30.4%	494	28.9%	997	30.1%
66 or older	2	2.5%	0	0.0%	0	0.0%	1	0.4%	1	0.1%	6	0.4%	10	0.3%
Total Graduate	81		0		222		238		1,062		1,711		3,314	
ETHNIC ORIGIN														
White/Caucasian	2,794	94.3%	1,393	96.9%	2,803	95.8%	2,190	88.9%	8,717	95.4%	7,282	94.1%	25,179	94.4%
American Indian	121	4.1%	6	0.4%	62	2.1%	43	1.7%	91	1.0%	173	2.2%	496	1.9%
Black/Non-Hispanic	12	0.4%	14	1.0%	11	0.4%	34	1.4%	44	0.5%	68	0.9%	183	0.7%
Asian/Pacific	14	0.5%	20	1.4%	26	0.9%	39	1.6%	270	3.0%	173	2.2%	542	2.0%
Spanish Surname	23	0.8%	5	0.3%	6	0.2%	24	1.0%	18	0.2%	36	0.5%	112	0.4%
Unknown/Missing	0	0.0%	0	0.0%	0	0.0%	112	4.5%	0	0.0%	0	0.0%	112	0.4%
Information Refused	0	0.0%	0	0.0%	19	0.6%	21	0.9%	0	0.0%	7	0.1%	47	0.2%
Total Enrollment	2,964		1,438		2,927		2,463		9,140		7,739		26,671	

SOURCE: Fall 1994 Higher Education Enrollment Report, state support enrollment.

Historical Fall Headcount Enrollment

Year	BHSU	DSU	NSU	SDSMT	SDSU	USD	USD/S	Fall Total	Percent Change	Spring Total	Year
1994	2,964	1,438	2,927	2,463	9,140	7,739	0	26,671	0.79%		
1993	2,870	1,563	2,867	2,490	8,966	7,707	0	26,463	2.69%	24,762	1994
1992	2,814	1,504	2,868	2,444	8,550	7,591	0	25,771	3.97%	23,961	1993
1991	2,734	1,465	2,818	2,450	8,090	7,231	0	24,788	4.67%	23,006	1992
1990	2,545	1,311	3,113	2,253	7,642	6,817	0	23,681	6.01%	21,832	1991
1989	2,412	1,224	3,108	2,118	7,080	6,397	0	22,339	5.75%	20,869	1990
1988	2,282	1,111	3,066	1,958	6,871	5,836	0	21,124	3.58%	19,656	1989
1987	2,130	958	3,029	1,931	6,723	5,622	0	20,393	0.62%	19,062	1988
1986	2,139	940	2,889	2,023	6,765	5,511	0	20,267	-0.74%	19,310	1987
1985	2,117	867	2,818	2,260	6,837	5,520	0	20,419	-3.94%	18,822	1986
1984	2,280	977	2,718	2,583	6,940	5,758	0	21,256	-7.41%	19,854	1985
1983	2,218	1,246	2,718	2,908	7,028	6,001	837	22,956	-0.19%	21,507	1984
1982	2,080	1,151	2,716	2,805	7,289	6,175	784	23,000	0.63%	21,847	1983
1981	2,173	1,107	2,706	2,718	7,167	6,220	764	22,855	5.02%	21,855	1982
1980	2,099	1,000	2,603	2,393	6,848	5,968	852	21,763	6.05%	20,868	1981
1979	2,054	895	2,459	2,158	6,464	5,663	828	20,521	1.57%	19,435	1980
1978	1,967	841	2,370	1,930	6,537	5,734	825	20,204	0.49%	19,206	1979
1977	1,852	902	2,425	1,812	6,489	5,812	814	20,106	2.26%	19,097	1978
1976	1,803	922	2,353	1,682	6,464	5,608	830	19,662	0.46%	18,866	1977
1975	1,875	870	2,369	1,609	6,412	5,632	805	19,572	4.97%	18,807	1976
1974	1,771	710	2,195	1,489	6,181	5,560	740	18,646	-0.48%	17,744	1975
1973	1,726	832	2,277	1,469	6,217	5,326	888	18,735	-5.66%	17,490	1974
1972	1,854	961	2,550	1,586	6,386	5,502	1,019	19,858	-6.77%	18,699	1973

Historical Fall FTE Enrollment

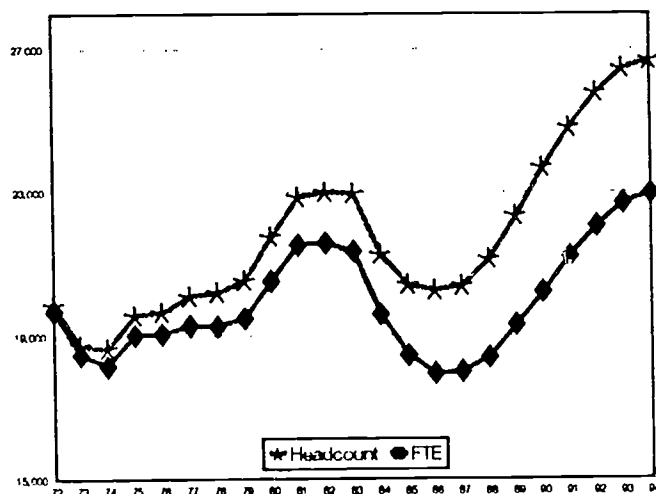
Year	BHSU	DSU	NSU	SDSMT	SDSU	USD	USD/S	Fall Total	Percent Change	Spring Total	Year
1994	2,585	1,016	2,446	2,024	8,011	6,884	0	22,965	1.11%		
1993	2,525	1,055	2,403	2,059	7,854	6,818	0	22,714	2.96%	21,159	1994
1992	2,441	1,042	2,365	2,027	7,469	6,717	0	22,061	3.96%	20,423	1993
1991	2,379	959	2,286	1,997	7,143	6,457	0	21,221	4.83%	19,741	1992
1990	2,242	880	2,334	1,850	6,833	6,105	0	20,244	4.85%	18,881	1991
1989	2,095	859	2,378	1,762	6,379	5,835	0	19,308	4.91%	18,185	1990
1988	1,949	829	2,355	1,708	6,218	5,346	0	18,405	2.23%	17,296	1989
1987	1,841	704	2,425	1,672	6,139	5,223	0	18,004	0.30%	16,810	1988
1986	1,847	710	2,321	1,742	6,268	5,063	0	17,951	-2.74%	16,923	1987
1985	1,854	752	2,304	1,917	6,416	5,214	0	18,457	-5.83%	17,033	1986
1984	2,033	942	2,320	2,183	6,653	5,469	0	19,600	-8.19%	18,082	1985
1983	2,002	1,183	2,345	2,527	6,728	5,723	840	21,348	-1.08%	19,703	1984
1982	1,881	1,116	2,381	2,520	7,053	5,881	750	21,582	0.20%	20,269	1983
1981	2,027	1,052	2,363	2,473	7,034	5,835	755	21,539	4.92%	20,265	1982
1980	1,944	950	2,305	2,179	6,654	5,644	853	20,529	5.34%	19,347	1981
1979	1,919	868	2,209	1,966	6,287	5,406	833	19,488	1.14%	18,175	1980
1978	1,853	814	2,124	1,800	6,466	5,381	831	19,269	-0.11%	18,020	1979
1977	1,798	892	2,228	1,751	6,474	5,332	816	19,291	1.19%	17,979	1978
1976	1,744	899	2,216	1,609	6,493	5,306	798	19,065	0.14%	17,977	1977
1975	1,773	845	2,165	1,584	6,548	5,318	806	19,039	4.78%	17,945	1976
1974	1,693	706	2,039	1,452	6,423	5,101	757	18,171	-1.70%	17,170	1975
1973	1,663	842	2,165	1,432	6,441	5,046	896	18,485	-6.19%	17,050	1974
1972	1,775	970	2,454	1,541	6,674	5,232	1,059	19,705	-6.31%	18,355	1973

NOTE: Prior to Fall 1987, USD enrollments included Graduate Business students at Ellsworth AFB and prior to Fall 1988, SDSMT enrollments included students in on-campus non-state-funded courses. With these enrollments excluded: USD Fall 1986 headcount enrollment would have been 5,377 or 134 students less and FTE enrollment would have been 5,015 or 48 FTEs less; SDSMT Fall 1987 enrollment would have been 1,887 or 44 students less and FTE enrollment would have been 1,643 or 29 FTEs less. Effective in 1994, DSU's enrollments in off-campus classes were brought into compliance with Board of Regents policy. DSU's historical enrollments include those state-support students in classes that will now be self-support or RDTN. The following are the number of students that DSU reports were enrolled in those classes: 1993, 234 (15.6 FTE); 1992, 228 (16.1 FTE); 1991, 275 (18.3 FTE); 1990, 173 (11.5 FTE); 1989, 63 (4.2 FTE); 1988, 74 (4.9 FTE); 1987, 37 (3 FTE); information unavailable prior to 1987. All FTEs are based on 15 credit hours for Undergraduates, 12 credit hours for Master's and Doctor's, 15 credit hours for Law and 19 credit hours for Medicine. FTE totals may not be exact due to rounding.

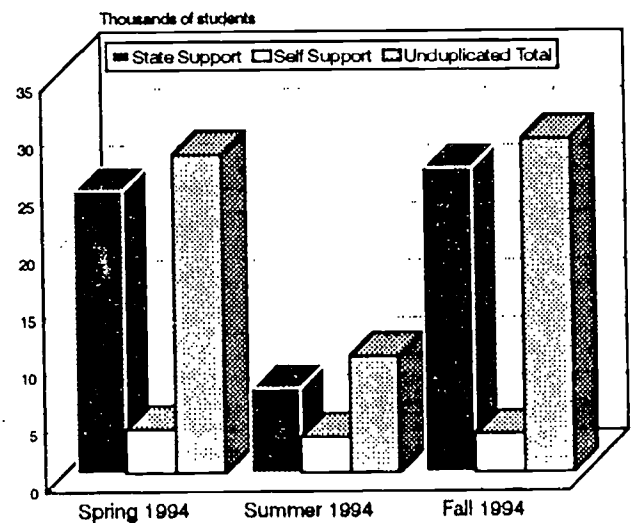
Enrollment by Term
Spring 1994 through Fall 1994

	State Support		Self Support		Unduplicated Total	
	Headcount	FTE	Headcount	FTE	Headcount	FTE
Spring 1994 Enrollment						
BHSU	2,751	2,382.0	1,265	527.2	3,884	2,911.2
DSU	1,213	966.4	5	1.0	1,217	967.4
NSU	2,684	2,228.9	539	127.5	3,101	2,357.7
SDSMT	2,373	1,867.6	0	0.0	2,373	1,867.6
SDSU	8,467	7,347.3	896	276.0	9,227	7,623.5
USD	7,274	6,367.0	1,160	318.5	8,052	6,688.5
Total	24,762	21,159.2	3,865	1,250.2	27,854	22,415.9
Summer 1994 Enrollment						
BHSU	470	156.9	983	244.3	1,283	401.1
DSU	514	121.1	68	9.6	579	130.6
NSU	1,033	444.9	455	63.4	1,431	508.4
SDSMT	664	202.4	78	23.0	738	225.5
SDSU	2,738	872.4	592	134.8	3,259	1,007.2
USD	2,085	852.5	980	232.5	2,937	1,084.9
Total	7,504	2,650.2	3,156	707.6	10,227	3,357.7
Fall 1994 Enrollment						
BHSU	2,964	2,584.7	1,129	488.6	3,951	3,071.5
DSU	1,438	1,015.7	2	0.4	1,437	1,016.9
NSU	2,927	2,446.1	356	91.2	3,151	2,536.8
SDSMT	2,463	2,023.7	44	8.8	2,472	2,032.0
SDSU	9,140	8,011.0	719	224.4	9,727	8,224.1
USD	7,739	6,883.8	1,132	311.5	8,449	7,214.1
Total	26,671	22,965.0	3,382	1,124.9	29,187	24,095.4

Historical Fall Enrollment
1972 through 1994



Enrollment by Term
Headcount 1994



New Registrants Enrollments
State Support Students - Fall 1994 Headcount

	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
First Time Freshmen	538	225	683	436	1,728	1,179	4,789
First Time Transfer	432	111	141	249	532	583	2,048
Readmit after Absence	85	32	127	94	232	252	822
Total New Undergraduate	1,055	368	951	779	2,492	2,014	7,659
Graduate Transfers	10	0	20	0	0	1	31

Transfer Enrollment
State Support Students - Fall 1994

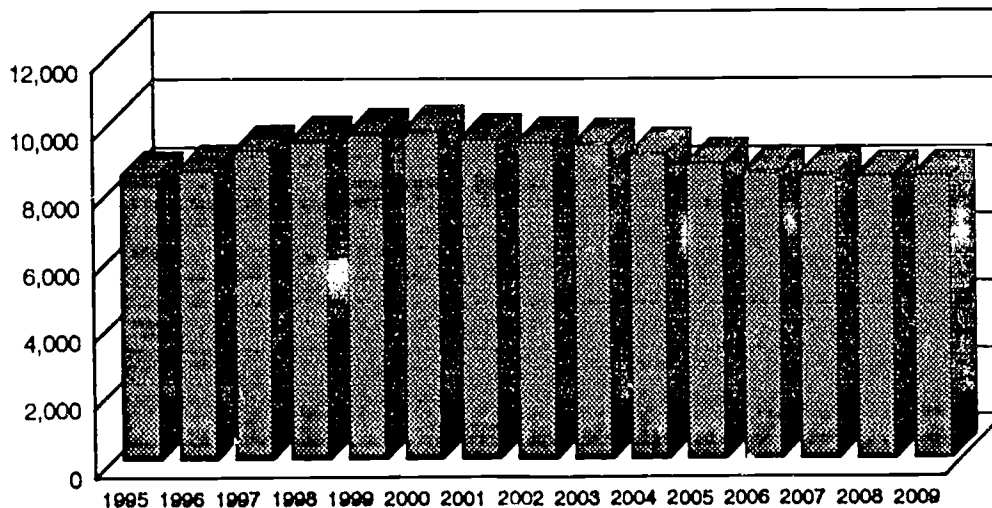
Transfer from	Transfer to						TOTAL
	BHSU	DSU	NSU	SDSMT	SDSU	USD	
S.D. Public Universities							
BHSU	X	6	6	63	31	23	129
DSU	8	X	1	0	29	11	49
NSU	17	7	X	3	32	26	85
SDSMT	28	0	1	X	35	32	96
SDSU	36	16	27	15	X	56	150
USD	28	7	22	7	61	X	125
S.D. Private Institutions							
Augustana College	5	3	1	3	9	12	33
Dakota Wesleyan University	6	2	1	0	13	7	29
Huron University	3	2	2	0	2	3	12
Killian Community College	0	0	0	0	0	2	2
Mount Marty College	2	1	2	1	7	21	34
National College	0	3	0	0	0	3	6
Ogalala Lakota College	6	0	0	0	0	1	7
Presentation College	1	0	0	1	7	0	9
Sinte Gleska College	3	0	0	0	4	2	9
Sioux Falls College	3	2	1	0	3	11	20
Sisseton-Wahpeton College	0	0	2	0	0	1	3
Technical Institutes							
South East Vo-Tech	0	0	0	0	3	6	9
Western Dakota Vo-Tech	7	0	0	0	2	1	10
Lake Area Vo-Tech Institute	0	2	0	0	1	9	12
Mitchell Vo-Tech Institute	0	0	0	0	0	0	0
20 or More Transfers							
Moorhead State University	2	1	6	0	12	3	24
Sheridan College	18	0	1	2	0	3	24
Southwest State University	3	0	0	0	19	2	24
Worthington Comm. College	2	3	0	0	17	4	26
Western Iowa Tech. College	0	3	0	0	6	30	39
Other Institutions	215	53	95	149	290	306	1,108
In Process	39	0	1	24	5	8	77
Total Transfers	432	111	169	268	588	583	2,151

**Plans of South Dakota High School Graduates
1971 through 1994**

	Total High School Graduates	Total College Bound	Percent College Bound	Bound for In-State College	Percent In-State Bound	Bound for Out-of-State College	Percent Out-of-State Bound
1994	8,963	4,744	53.3%	3,551	74.4%	1,223	25.6%
1993	8,604	4,654	54.1%	3,362	72.2%	1,292	27.8%
1992	8,044	4,133	51.4%	3,029	73.3%	1,104	26.7%
1991	7,772	4,329	55.7%	3,022	69.8%	1,307	30.2%
1990	8,309	4,681	56.3%	3,292	70.3%	1,389	29.7%
1989	8,871	4,852	54.7%	3,429	70.7%	1,423	29.3%
1988	8,842	4,748	53.7%	3,278	69.0%	1,470	31.0%
1987	8,597	4,544	52.9%	3,222	70.9%	1,322	29.1%
1986	8,382	4,383	52.3%	3,147	71.8%	1,236	28.2%
1985	8,949	4,532	50.6%	3,332	73.5%	1,200	26.5%
1984	9,304	4,432	47.6%	3,404	76.8%	1,028	23.2%
1983	9,904	4,640	46.9%	3,628	78.2%	1,012	21.8%
1982	10,550	4,925	46.7%	3,940	80.0%	985	20.0%
1981	11,177	5,271	47.2%	4,197	79.6%	1,074	20.4%
1980	11,444	5,108	44.6%	4,153	81.3%	955	18.7%
1979	11,844	5,282	44.6%	4,246	80.4%	1,036	19.6%
1978	11,349	4,848	42.7%	4,107	84.7%	741	15.3%
1977	12,026	5,004	41.6%	4,127	82.5%	877	17.5%
1976	12,096	5,096	42.1%	4,309	84.6%	787	15.4%
1975	12,304	4,881	39.7%	4,140	84.8%	741	15.2%
1974	12,329	4,700	38.1%	4,008	85.3%	692	14.7%
1973	12,573	4,511	35.9%	3,869	85.8%	642	14.2%
1972	12,575	5,416	43.1%	4,604	85.0%	812	15.0%
1971	12,754	5,740	45.0%	4,764	83.0%	976	17.0%

SOURCE: S.D. Department of Education & Cultural Affairs, Division of Elementary and Secondary Education, Fall Guidance Surveys.

**Projections of South Dakota High School Students
1995 through 2009**



SOURCE: Western Interstate Commission for Higher Education

Geographic Distribution by County
Fall 1994 Enrollment

County	Enrollment	State Support By County	County	Enrollment	State Support By County
Aurora	66	217,533	Jerauld	72	237,308
Beadle	446	1,469,994	Jones	34	112,062
Bennett	36	118,654	Kingsbury	180	593,271
Bon Homme	169	557,016	Lake	589	1,941,315
Brookings	1,055	3,477,227	Lawrence	695	2,290,685
Brown	1,467	4,835,159	Lincoln	375	1,235,981
Brule	157	517,464	Lyman	105	346,075
Buffalo	13	42,847	Marshall	124	408,698
Butte	256	843,763	Mccook	165	543,832
Campbell	45	148,318	Mcpherson	76	250,492
Charles Mix	181	596,567	Meade	503	1,657,863
Clark	99	326,299	Mellette	28	92,287
Clay	610	2,010,529	Miner	106	349,371
Codington	410	1,351,339	Minnehaha	2,778	9,156,149
Corson	58	191,165	Moody	217	715,221
Custer	116	382,330	Pennington	2,219	7,313,713
Davison	341	1,123,919	Perkins	96	316,411
Day	191	629,526	Potter	115	379,034
Deuel	129	425,178	Roberts	179	589,975
Dewey	86	283,452	Sanborn	66	217,533
Douglas	92	303,227	Shannon	52	171,389
Edmunds	137	451,545	Spink	270	889,906
Fall River	111	365,850	Stanley	82	270,268
Faulk	73	240,604	Sully	42	138,430
Grant	163	537,240	Todd	46	151,614
Gregory	146	481,209	Tripp	173	570,199
Haakon	93	306,523	Turner	263	866,835
Hamlin	136	448,249	Union	304	1,001,969
Hand	118	388,922	Walworth	142	468,025
Hanson	55	181,277	Yankton	552	1,819,364
Harding	25	82,399	Ziebach	27	88,991
Hughes	528	1,740,262	County Unknown	13	42,847
Hutchinson	229	754,773			
Hyde	45	148,318			
Jackson	50	164,797			

Fall 1994 State Support Enrollment by Geographic Origin

	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total	Pct of Sys Total
SD Planning Districts*								
District I Total	42	559	213	37	1,863	370	3,084	11.6%
District II Total	47	295	113	133	1,582	2,325	4,495	16.9%
District III Total	122	141	179	123	784	1,055	2,404	9.0%
District IV Total	74	86	1,731	114	949	429	3,383	12.7%
District V Total	251	38	159	111	364	255	1,178	4.4%
District VI Total	1,568	57	95	1,156	535	652	4,063	15.2%
SD County Unknown	0	0	0	7	6	0	13	0.0%
Instate Total	2,104	1,176	2,490	1,681	6,083	5,086	18,620	69.8%
Contiguous States								
Iowa	14	56	9	11	524	1,234	1,848	6.9%
Minnesota	21	79	164	74	1,716	349	2,403	9.0%
Montana	73	1	9	26	13	26	148	0.6%
Nebraska	23	12	4	74	95	341	549	2.1%
North Dakota	27	8	177	60	73	33	378	1.4%
Wyoming	511	12	6	150	49	54	782	2.9%
Total Contiguous	669	168	369	395	2,470	2,037	6,108	22.9%
Other States	181	69	47	147	346	435	1,225	4.6%
Non USA Students	10	25	21	240	241	181	718	2.7%
Total	2,964	1,438	2,927	2,463	9,140	7,739	26,671	

*South Dakota Planning Districts were used to regionalize county enrollment data.

Enrollment by Site of Instruction
Fall 1994 Headcount Enrollment by State Support and Self Support

Site	University	State Support	Self Support	Unduplicated Total	Site	University	State Support	Self Support	Unduplicated Total
Aberdeen	DSU	16	0		Martin	SDSU	0	12	
	NSU	0	55			Total	0	12	12
	SDSU	15	0		Mitchell	DSU	4	0	
	USD	0	10			SDSU	0	7	
	Total	31	65	94		USD	2	0	
Belle Fourche	BHSU	0	12		Total	6	7	13	
	Total	0	12	12	Correspondence Courses	USD	0	133	
Beresford	USD	0	13			Total	0	133	133
	Total	0	13	13	Pierre	DSU	13	0	
Bismarck, ND	NSU	0	4			NSU	16	0	
	Total	0	4	4		SDSMT	2	0	
Britton	NSU	0	28			SDSU	23	140	
	Total	0	28	28		USD	28	2	
Clear Lake	SDSU	0	27		Total	82	142	204	
	Total	0	27	27	Rapid City	BHSU	0	12	
Custer	BHSU	0	15			DSU	23	0	
	Total	0	15	15		SDSU	141	0	
Deadwood	USD	0	1			USD	132	10	
	Total	0	1	1		Total	296	22	307
Eagle Butte	NSU	0	106		Rosebud	SDSU	0	23	
	SDSU	0	13			Total	0	23	23
	Total	0	119	119	Sioux City, IA	SDSU	0	11	
Ellsworth AFB	BHSU	0	1,040			USD	0	91	
	SDSU	0	190			Total	0	102	102
	USD	0	87		Sioux Falls	DSU	91	0	
Total	0	1,317	1,314	SDSU		203	191		
Gillette, WY	BHSU	0	9			USD	197	344	
	Total	0	9	9		Total	491	535	973
Gregory	SDSU	0	14		Spearfish	BHSU	0	22	
	Total	0	14	14		DSU	10	0	
Hot Springs	BHSU	0	19			Total	10	22	32
	Total	0	19	19	Sturgis	SDSU	0	28	
Huron	SDSU	15	0			Total	0	28	28
	NSU	1	14		Telecourse	USD	0	174	
	Total	16	14	29		Total	0	174	174
Lake Andes	SDSU	0	4		Vermillion	DSU	5	0	
	Total	0	4	4		USD	0	8	
Main Campus	BHSU	2,964	0			Total	5	8	13
	DSU	1,275	2		Watertown	DSU	13	0	
	NSU	2,910	187			SDSU	0	2	
	SDSMT	2,461	44			USD	28	0	
	SDSU	8,810	86		Total	41	2	43	
	USD	7,384	320		Yankton	USD	11	16	
Total	25,804	639	25,923	Total		11	16	27	
					All Sites	Total	26,793	3,526	29,709

NOTE: Enrollments are unduplicated by site. State support enrollments are as of the tenth day of classes. Self support and unduplicated enrollment are as of the end of the term.

Student Right-to-Know Report

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Student Persistence Rates							
Fall 1992 through Fall 1993							
Fall 92 Cohort*	540	234	589	371	1,506	1,229	4,469
Completions 6/30/93 (degree conferred)	0	0	0	0	0	0	0
Completion percentage	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Persisters Enrolled Fall 1993	264	135	339	245	1,121	871	2,975
Persistence Percentage	48.9%	57.7%	57.6%	66.0%	74.4%	70.9%	66.6%
Attrition	276	99	250	126	385	358	1,494
Attrition Percentage	51.1%	42.3%	42.4%	34.0%	25.6%	29.1%	33.4%
Campus Crime Report							
January 1 - December 31, 1993							
Occurrences reported							
I. Criminal Homicide							
A. Murder and Nonnegligent Homicide	0	0	0	0	0	0	0
B. Manslaughter by Negligence	0	0	0	0	0	0	0
II. Forcible Rape							
A. Rape by Force	0	0	0	0	0	2	2
B. Attempts to Commit Forcible Rape	0	0	0	0	0	0	0
III. Robbery							
A. Firearm	0	0	0	0	0	0	0
B. Knife or Cutting Instrument	0	0	0	0	0	0	0
C. Other Dangerous Weapon	0	0	0	0	0	0	0
D. Strong-Arm (hands, fist, feet, etc)	0	0	0	0	1	0	1
IV. Assault							
A. Firearm	0	0	0	0	1	0	1
B. Knife or Cutting Instrument	1	0	0	0	0	0	1
C. Other Dangerous Weapon	1	0	0	0	0	0	1
D. Hands, Fist, Feet, etc, Aggravated Injury	0	0	0	1	0	3	4
E. Other Assaults, Simple, Not Aggravated	4	1	1	0	5	1	12
V. Burglary							
A. Forcible Entry	0	0	1	3	41	0	45
B. Unlawful Entry- No Force	2	3	4	2	79	14	104
C. Attempted Forcible Entry	0	0	0	0	0	0	0
VI. Larceny-Theft (except motor vehicle)							
	20	7	10	0	100	123	260
VII. Motor Vehicle Theft							
A. Autos	2	0	0	1	0	1	4
B. Trucks and Buses	0	0	0	0	0	0	0
C. Other Vehicles	0	0	0	0	0	1	1
Total Occurrences Reported	30	11	16	7	227	145	436
Arrests Reported:							
VIII. Liquor Law Violations	14	4	2	1	48	8	77
IX. Drug Abuse Violations	1	0	0	0	1	0	2
X. Weapons Possessions	0	0	0	0	0	0	0
Total Arrests Reported	15	4	2	1	49	8	79

* The Cohort includes students who are first-time, full-time, degree-seeking freshmen and who are enrolled in state support classes

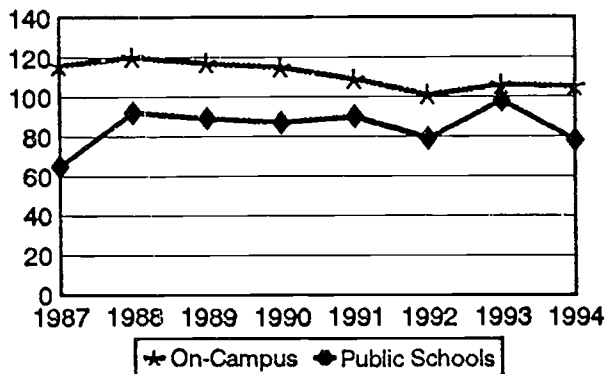
South Dakota School for the Deaf

SDSD Historical Enrollment

Fall Semesters - 1987 through 1994

	Audiological Evaluations	Preschool thru Grade 12	Early Childhood	Public School
1994	1,440	78	27	78
1993	1,442	70	36	98
1992	1,146	64	37	79
1991	808	76	33	90
1990	1,400	73	42	87
1989	1,341	72	45	89
1988	1,414	69	51	92
1987	1,351	68	48	65

SDSD Historical Enrollment

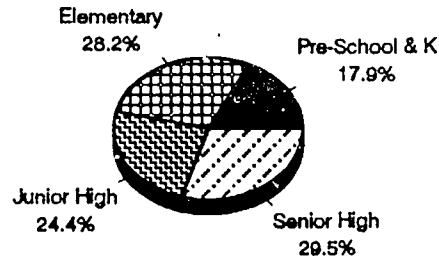


SDSD On-Campus Enrollment

Fall 1994

Preschool & K	14
Elementary School	22
Junior High School	19
Senior High School	23
Total On-Campus	78

SDSD On-Campus Enrollment



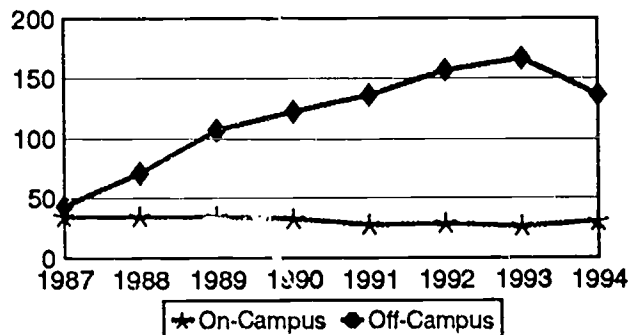
South Dakota School for the Visually Handicapped

SDSVH Historical Enrollment

Fall Semesters - 1990-1994

	On-Campus Students	Off-Campus Students	Total Enrollment
1994	30	136	166
1993	26	167	193
1992	28	157	185
1991	27	136	163
1990	32	122	154

SDSVH Historical Enrollment



Faculty Salaries by Professorial Rank State Funds & Tuition and Fees FY1995

	9 Month Faculty			Over 9 Month Faculty			All Faculty		
	FTE	Budgeted	Average	FTE	Budgeted	Average	FTE	Budgeted	Average
BHSU									
Professor	23.8	1,004,406	42,291	0.0	0	0	23.8	1,004,406	42,291
Associate Professor	14.6	518,423	35,436	0.0	0	0	14.6	518,423	35,436
Assistant Professor	47.8	1,539,406	32,232	0.0	0	0	47.8	1,539,406	32,232
Instructor	5.0	135,856	27,171	0.5	12,959	25,918	5.5	148,815	27,057
Total	91.1	3,198,091	35,090	0.5	12,959	25,918	91.6	3,211,050	35,040
DSU									
Professor	7.5	368,646	49,153	1.0	66,587	66,587	8.5	435,233	51,204
Associate Professor	7.0	256,351	36,622	2.4	120,903	51,448	9.4	377,254	40,348
Assistant Professor	19.9	699,289	35,158	0.9	35,325	41,076	20.8	734,614	35,403
Instructor	5.1	133,232	26,073	2.8	80,956	28,708	7.9	214,188	27,010
Total	39.5	1,457,518	36,899	7.0	303,771	43,211	46.5	1,761,289	37,853
NSU									
Professor	23.3	1,047,277	44,948	0.8	42,781	57,041	24.1	1,090,058	45,325
Associate Professor	25.1	859,515	34,189	3.0	107,051	35,684	28.1	966,566	34,348
Assistant Professor	26.1	790,098	30,330	1.8	79,121	45,212	27.8	869,219	31,267
Instructor	10.9	304,058	27,895	3.8	124,994	32,893	14.7	429,052	29,187
Total	85.4	3,000,948	35,144	9.3	353,947	38,059	94.7	3,354,895	35,430
SDSMT									
Professor	44.1	2,201,601	49,980	2.5	149,056	59,622	46.6	2,350,657	50,497
Associate Professor	31.4	1,363,718	43,486	0.8	46,711	56,278	32.2	1,410,429	43,816
Assistant Professor	21.3	776,387	36,484	0.0	0	0	21.3	776,387	36,484
Instructor	3.5	88,810	25,374	0.0	0	0	3.5	88,810	25,374
Total	100.2	4,430,516	44,221	3.3	195,767	58,789	103.5	4,626,283	44,690
SDSU									
Professor	89.9	4,046,151	45,032	31.3	1,797,314	57,441	121.1	5,843,465	48,237
Associate Professor	54.0	1,999,740	37,032	13.6	612,107	45,107	67.6	2,611,847	38,654
Assistant Professor	91.1	3,055,763	33,561	18.3	744,978	40,754	109.3	3,800,741	34,764
Instructor	41.0	1,188,611	29,025	4.3	124,096	29,199	45.2	1,312,707	29,042
Total	275.9	10,290,265	37,304	67.4	3,278,495	48,650	343.2	13,568,760	39,531
USD									
Professor	66.8	3,269,506	48,981	10.9	703,090	64,741	77.6	3,972,596	51,187
Associate Professor	74.7	2,797,561	37,446	8.8	426,761	48,441	83.5	3,224,322	38,605
Assistant Professor	95.0	3,364,934	35,413	5.8	231,261	40,080	100.8	3,596,195	35,680
Instructor	17.2	408,931	23,775	5.8	175,928	30,596	23.0	584,859	25,484
Total	253.7	9,840,932	38,793	31.2	1,537,040	49,280	284.9	11,377,972	39,941
Total									
Professor	255.2	11,937,587	46,777	46.4	2,758,828	59,458	301.6	14,696,415	48,728
Associate Professor	206.8	7,795,308	37,688	28.6	1,313,533	45,992	235.4	9,108,841	38,695
Assistant Professor	301.1	10,225,877	33,967	26.7	1,090,685	40,911	327.7	11,316,562	34,532
Instructor	82.7	2,259,498	27,335	17.1	518,933	30,312	99.8	2,778,431	27,846
Total	845.8	32,218,270	38,094	118.7	5,681,979	47,852	964.5	37,900,249	39,296

SOURCE: PayPerS Report. Excludes vacancies, ADRDL, AES, CES and Medical School. Includes filled positions as of July 1, 1994

Faculty Profile by University
 Fall 1994 State & Tuition and Fee Funded Faculty
 with greater than or equal to .5 FTE

	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
Age							
35 or younger	15 14%	10 16%	26 22%	7 6%	55 12%	59 14%	172 13%
36-45	33 30%	29 48%	43 36%	49 41%	178 38%	137 33%	469 36%
46-55	40 37%	15 25%	34 28%	38 32%	145 31%	143 35%	415 32%
56-65	21 19%	6 10%	16 13%	23 19%	83 18%	64 16%	213 17%
66 or older	0 0%	1 2%	1 1%	2 2%	6 1%	6 1%	16 1%
Gender							
Female	33 30%	26 43%	34 28%	18 15%	146 31%	131 32%	388 30%
Male	76 70%	35 57%	86 72%	101 85%	321 69%	278 68%	897 70%
Rank							
Instructor	9 8%	13 21%	28 23%	5 4%	62 13%	35 9%	152 12%
Assistant Professor	60 55%	27 44%	38 32%	25 21%	150 32%	139 34%	439 34%
Associate Professor	16 15%	12 20%	28 23%	40 34%	94 20%	125 31%	315 25%
Professor	24 22%	9 15%	26 22%	49 41%	161 34%	110 27%	379 29%
Highest Degree Attained							
Bachelor	4 4%	5 8%	1 1%	0 0%	8 2%	18 4%	36 3%
Master	42 39%	25 41%	40 33%	24 20%	147 31%	82 20%	360 28%
Doctor	63 58%	29 48%	79 66%	95 80%	312 67%	309 76%	887 69%
Terminal Degree							
Non-Terminal Degr	41 38%	28 46%	38 32%	23 19%	143 31%	75 18%	348 27%
Terminal Degree	68 62%	32 52%	82 68%	96 81%	324 69%	334 82%	936 73%
Tenure							
Non-Tenure	58 53%	38 62%	65 54%	68 57%	230 49%	209 51%	668 52%
Tenure	51 47%	23 38%	55 46%	51 43%	237 51%	200 49%	617 48%
Ethnic Origin							
White/Caucasian	102 94%	59 97%	103 86%	107 90%	441 94%	381 93%	1,193 93%
American Indian	3 3%	0 0%	2 2%	0 0%	2 0%	6 1%	13 1%
Black/Non-Hispanic	0 0%	0 0%	0 0%	0 0%	5 1%	0 0%	5 0%
Asian/Pacific	3 3%	2 3%	14 12%	11 9%	16 3%	16 4%	62 5%
Spanish Surname	1 1%	0 0%	1 1%	1 1%	3 1%	6 1%	12 1%
Information Refused/Unknown	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%
Total	109	61	120	119	467	409	1,285

Turnover Report Fiscal Year 1994

	Net Turnover ¹						Gross Turnover ²					
	Faculty	Prof. Tech.	Non-Instr. Admin.	Instr. Admin.	Career Service	Total Net	Faculty	Prof. Tech.	Non-Instr. Admin.	Instr. Admin.	Career Service	Total Gross
Executive Director												
Terminations	0	0	0	0	2	2	0	1	0	0	2	3
Positions	0	13	6	0	19	38	0	13	6	0	19	38
Percent of Total	0.0%	0.0%	0.0%	0.0%	10.5%	5.3%	0.0%	7.7%	0.0%	0.0%	10.5%	7.9%
LHSU												
Terminations	7	2	1	0	9	19	11	3	1	0	11	26
Positions	124	42	5	5	138	314	124	42	5	5	138	314
Percent of Total	5.6%	4.8%	20.0%	0.0%	6.5%	6.1%	8.9%	7.1%	20.0%	0.0%	8.0%	8.3%
DSU												
Terminations	4	6	1	0	4	15	6	6	1	0	8	21
Positions	61	36	5	7	89	198	61	36	5	7	89	198
Percent of Total	6.6%	16.7%	20.0%	0.0%	4.5%	7.6%	9.8%	16.7%	20.0%	0.0%	9.0%	10.6%
NSU												
Terminations	6	4	0	0	15	25	10	4	0	2	22	38
Positions	130	25	6	7	132	300	130	25	6	7	132	300
Percent of Total	4.6%	16.0%	0.0%	0.0%	11.4%	8.3%	7.7%	16.0%	0.0%	28.6%	16.7%	12.7%
SDSMT												
Terminations	8	5	0	0	18	31	12	8	0	0	27	47
Positions	157	41	5	0	162	365	157	41	5	0	162	365
Percent of Total	5.1%	12.2%	0.0%	0.0%	11.1%	8.5%	7.6%	19.5%	0.0%	0.0%	16.7%	12.9%
SDSU												
Terminations	23	42	1	3	45	114	31	48	2	4	66	151
Positions	508	318	8	21	667	1,522	508	318	8	21	667	1,522
Percent of Total	4.5%	13.2%	12.5%	14.3%	6.7%	7.5%	6.1%	15.1%	25.0%	19.0%	9.9%	9.9%
USD												
Terminations	19	37	1	0	53	110	38	44	1	1	70	154
Positions	471	188	9	30	529	1,227	471	188	9	30	529	1,227
Percent of Total	4.0%	19.7%	11.1%	0.0%	10.0%	9.0%	8.1%	23.4%	11.1%	3.3%	13.2%	12.6%
SDSD												
Terminations	0	0	0	0	5	5	0	0	0	0	6	6
Positions	28	4	2	1	22	57	28	4	2	1	22	57
Percent of Total	0.0%	0.0%	0.0%	0.0%	22.7%	8.8%	0.0%	0.0%	0.0%	0.0%	27.3%	10.5%
SDSVH												
Terminations	2	0	0	0	1	3	2	0	0	0	1	3
Positions	16	0	0	0	34	50	16	0	0	0	34	50
Percent of Total	12.5%	0.0%	0.0%	0.0%	2.9%	6.0%	12.5%	0.0%	0.0%	0.0%	2.9%	6.0%
TOTAL												
Terminations	69	96	4	3	152	324	110	113	5	7	211	446
Positions	1,495	667	46	71	1,792	4,071	1,495	654	40	71	1,779	4,039
Percent of Total	4.6%	14.4%	8.7%	4.2%	8.5%	8.0%	7.4%	17.3%	12.5%	9.9%	11.9%	11.0%

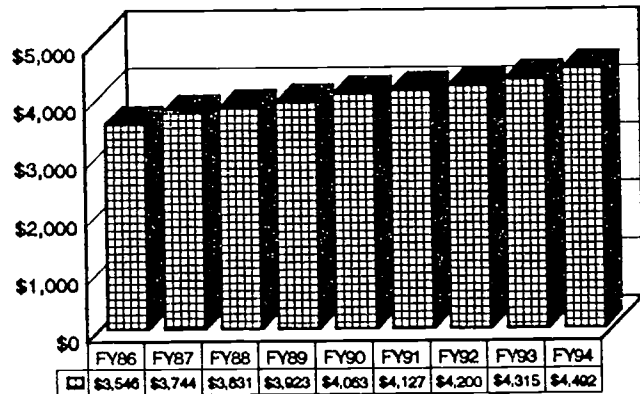
1. Net Turnover excludes turnover due to death, retirement, terminal contracts, grant expirations, fixed contracts, reduction in force, involuntary termination, temporary, emergency, seasonal, lateral transfers within Regental system and long-term disability. RIS and SIDLN reported in Regents; AES, ADRDL and CES reported in SDSU; Medical School reported in USD. Positions are based upon average number of positions.

2. Gross Turnover excludes transfers, promotions and demotions between agencies and institutions. RIS and SIDLN reported in Executive Director; AES, ADRDL and CES reported in SDSU; Medical School reported in USD. Positions are based upon average number of positions.

Historical Costs Per Student FTE
State Funds - FY90 to FY94

	FY90	FY91	FY92	FY93	FY94
BHSU	2,924	2,903	2,987	3,118	3,253
DSU	5,436	5,647	5,465	5,239	5,563
NSU	3,522	3,701	3,980	4,000	4,104
SDSMT	4,861	4,894	4,771	5,033	5,314
SDSU	4,254	4,194	4,152	4,309	4,465
USD	4,039	4,215	4,421	4,516	4,712
Total	4,063	4,127	4,200	4,315	4,492

Historical Costs Per Student FTE
State Funds - FY86 to FY94



SOURCE: Available Funds-Expenditures: Higher Education Enrollment Information, Fall FTE Enrollments.

NOTE: Expenditures include: General, Tuition and Fees, S&PL and HEFF (Program 07). Does not include items budgeted in Executive Director's Office, RIS, Medical School, AES, CES, ADRDL or Special Bills.

FY95 Operating Budgets by Program
State Funds and Tuition & Five Fees Budgeted per FTE Student

Program	BHSU	DSU	NSU	SDSMT	SDSU	USD	TOTAL
Instruction	4,858,876	3,125,499	5,920,426	6,673,777	24,544,595	21,173,814	66,296,987
Cost Per FTE	1,880	3,077	2,420	3,298	3,064	3,183	2,916
Academic Support	1,085,469	947,764	1,160,060	1,526,561	3,991,621	3,407,365	12,118,840
Cost Per FTE	420	933	474	754	498	512	533
Student Services	687,295	576,382	729,616	436,942	1,390,572	1,457,744	5,278,551
Cost Per FTE	266	567	298	216	174	219	232
Scholarships & Fellowships	0	0	113,218	0	0	0	113,218
Cost Per FTE	0	0	46	0	0	0	5
Student Support Subtotal	6,631,640	4,649,645	7,923,320	8,637,280	29,926,788	26,038,923	83,807,596
Cost Per FTE	2,566	4,578	3,239	4,268	3,736	3,914	3,687
Research	0	0	89,409	263,233	260,335	183,208	796,185
Cost Per FTE	0	0	37	130	32	28	35
Public Service	139,432	154,715	0	92,202	0	194,158	580,507
Cost Per FTE	54	152	0	46	0	29	26
Institutional Support	1,061,242	838,911	1,238,944	1,274,143	2,885,713	2,996,740	10,295,693
Cost Per FTE	411	826	506	630	360	450	453
Operations & Plant Maintenance	592,130	432,860	841,491	764,582	3,075,649	2,320,363	8,027,075
Cost Per FTE	229	426	344	378	384	349	353
Auxiliary Enterprises	0	0	0	0	0	0	0
Cost Per FTE	0	0	0	0	0	0	0
Total Institution	8,424,444	6,076,131	10,093,164	11,031,440	36,148,485	31,733,392	103,507,056
Cost Per FTE	3,259	5,982	4,126	5,451	4,512	4,770	4,553
Fall 1994 Student FTE	2,585	1,016	2,446	2,024	8,011	6,652	22,734

SOURCE: FY95 Operating Budget & Board of Regents Higher Education Enrollment Information, Fall 1994 FTE.
NOTE: Does not include Medical School, AES, CES, or ADRDL. Funds include General, Tuition and Fees, S&PL, and HEFF (Program 07).

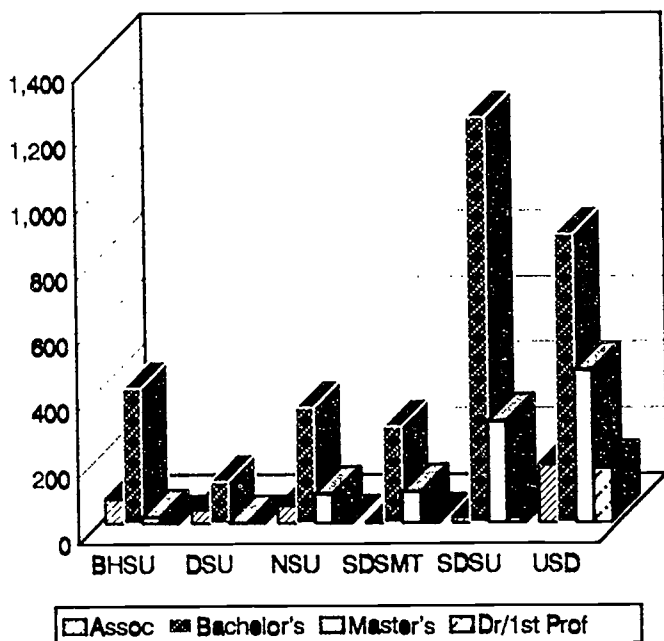
Student-Faculty Ratio
Student FTE/Instructional FTE - FY1986 through FY1995

	BHSU	DSU	NSU	SDSMT	SDSU	USD*	Total
FY1995							
Student FTE	2,584.7	1,015.7	2,446.1	2,023.7	8,011.0	6,652.3	22,733.5
Instructional FTE	109.7	61.5	125.7	116.3	470.9	395.2	1,279.3
Student/Faculty Ratio	23.6	16.5	19.5	17.4	17.0	16.8	17.8
FY1994							
Student FTE	2,525.5	1,055.2	2,403.1	2,058.9	7,853.8	6,582.8	22,478.3
Instructional FTE	105.9	57.2	122.7	115.9	462.6	399.3	1,263.5
Student/Faculty Ratio	23.8	18.4	19.6	17.8	17.0	16.5	17.8
FY1993							
Student FTE	2,440.6	1,042.1	2,364.7	2,027.4	7,469.1	6,489.2	21,833.1
Instructional FTE	99.3	54.0	119.8	111.9	432.0	402.4	1,219.4
Student/Faculty Ratio	24.6	19.3	19.7	18.1	17.3	16.1	17.9
FY1992							
Student FTE	2,378.7	958.7	2,286.2	1,997.0	7,142.9	6,239.6	21,002.9
Instructional FTE	96.0	52.5	119.6	103.5	385.5	355.2	1,112.3
Student/Faculty Ratio	24.8	18.3	19.1	19.3	18.5	17.6	18.9
FY1991							
Student FTE	2,241.7	879.9	2,334.1	1,849.6	6,832.8	5,885.4	20,023.5
Instructional FTE	86.4	49.1	125.0	100.9	367.7	327.0	1,056.1
Student/Faculty Ratio	25.9	17.9	18.7	18.3	18.6	18.0	19.0
FY1990							
Student FTE	2,094.7	858.8	2,378.0	1,762.1	6,379.3	5,620.0	19,092.9
Instructional FTE	82.9	47.8	125.5	101.0	369.5	317.7	1,044.4
Student/Faculty Ratio	25.3	18.0	18.9	17.4	17.3	17.7	18.3
FY1989							
Student FTE	1,948.6	829.0	2,355.2	1,708.2	6,218.0	5,123.2	18,182.2
Instructional FTE	80.9	45.0	114.1	94.6	355.5	285.6	975.7
Student/Faculty Ratio	24.1	18.4	20.6	18.1	17.5	17.9	18.6
FY1988							
Student FTE	1,841.1	703.7	2,425.0	1,671.9	6,139.4	4,999.5	17,780.6
Instructional FTE	84.0	45.0	117.4	97.2	352.3	282.3	978.2
Student/Faculty Ratio	21.9	15.6	20.7	17.2	17.4	17.7	18.2
FY1987							
Student FTE	1,847.0	710.2	2,320.8	1,742.4	6,268.1	4,836.9	17,725.4
Instructional FTE	84.0	51.3	116.1	105.8	348.6	278.0	983.8
Student/Faculty Ratio	22.0	13.8	20.0	16.5	18.0	17.4	18.0
FY1986							
Student FTE	1,853.5	752.3	2,304.1	1,916.6	6,416.5	4,984.3	18,227.3
Instructional FTE	84.5	54.6	113.0	110.3	347.1	283.7	993.2
Student/Faculty Ratio	21.9	13.8	20.4	17.4	18.5	17.6	18.4

SOURCE: The Student FTE source is the Higher Education Enrollment Report, FY86-FY95. Instructional FTE includes the State & Tuition and Fee Funds Program 01 Faculty and Graduate Assistants included in the FY95 Operating Budgets.

*NOTE: Medical School enrollment and instructional FTE are not included in USD.

Degrees Conferred
Fiscal Year 1994



Degrees and Other
Formal Awards Conferred
Fiscal Year 1994

	Associate	Bachelor's	Master's	Doctor's	Professnl.	Degrees
BHSU	74	408	19	0	0	501
% of Col Tot	20.6%	12.4%	2.0%	0.0%	0.0%	10.5%
DSU	41	126	0	0	0	167
% of Col Tot	11.4%	3.8%	0.0%	0.0%	0.0%	3.5%
NSU	52	349	88	0	0	489
% of Col Tot	14.5%	10.6%	9.1%	0.0%	0.0%	10.2%
SDSM&T	0	291	94	4	0	389
% of Col Tot	0.0%	8.9%	9.7%	6.8%	0.0%	8.1%
SDSU	17	1,230	306	15	0	1,568
% of Col Tot	4.7%	37.5%	31.6%	25.4%	0.0%	32.7%
USD	175	875	461	40	124	1,675
% of Col Tot	48.7%	26.7%	47.6%	67.8%	100.0%	35.0%
TOTAL	359	3,279	968	59	124	4,789

SOURCE: IPEDS Completions 1984-94 (The dates for each year are July 1 to June 30)

NOTE: USD Masters in English includes a post-Masters degree certificate.

Degree Trends
FY1988 through FY1994

	1 Yr/Assoc	Bachelor's	Master's	Doctors	1st Prof	Total
1993-94 BHSU	74	408	19	0	0	501
DSU	41	126	0	0	0	167
NSU	52	349	88	0	0	489
SDSMT	0	291	94	4	0	389
SDSU	17	1,230	306	15	0	1,568
USD	175	875	461	40	124	1,675
Total	359	3,279	968	59	124	4,789
1992-93 BHSU	70	388	5	0	0	463
DSU	55	140	0	0	0	195
NSU	49	375	68	0	0	492
SDSMT	0	246	109	5	0	360
SDSU	11	1,235	306	10	0	1,562
USD	236	962	336	34	112	1,680
Total	421	3,346	824	49	112	4,752
1991-92 BHSU	75	363	5	0	0	443
DSU	33	143	0	0	0	176
NSU	70	366	62	0	0	498
SDSMT	0	227	88	5	0	320
SDSU	17	1,163	243	5	0	1,428
USD	169	888	322	48	114	1,541
Total	364	3,150	720	58	114	4,406
1990-91 BHSU	59	339	5	0	0	403
DSU	52	127	0	0	0	179
NSU	100	347	61	0	0	508
SDSMT	0	226	77	7	0	310
SDSU	10	1,064	265	7	0	1,346
USD	181	732	311	33	91	1,348
Total	402	2,835	719	47	91	4,094
1989-90 BHSU	50	309	4	0	0	363
DSU	57	117	0	0	0	174
NSU	55	368	74	0	0	497
SDSMT	0	202	58	6	0	266
SDSU	3	1,094	254	10	0	1,361
USD	138	749	334	27	88	1,336
Total	303	2,839	724	43	88	3,997
1988-89 BHSU	47	371	8	0	0	426
DSU	53	105	0	0	0	158
NSU	70	364	71	0	0	505
SDSMT	0	244	68	3	0	315
SDSU	12	1,074	255	10	0	1,351
USD	87	745	365	34	106	1,337
Total	269	2,903	767	47	106	4,092
1987-88 BHSU	40	279	12	0	0	331
DSU	51	98	0	0	0	149
NSU	61	359	66	0	0	486
SDSMT	0	248	65	8	0	321
SDSU	9	1,074	255	7	0	1,345
USD	72	779	320	33	104	1,308
Total	233	2,837	718	48	104	3,940

Bachelor's, Master's, Doctor's, and First Professional Degrees Conferred
Fiscal Year 1994

	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
First Professional							
Medicine MD	0	0	0	0	0	74	74
Law	0	0	0	0	0	50	50
First Professional Total	0	0	0	0	0	124	124
Bachelor's, Master's & Doctor's							
01 Agribusiness & Ag. Prod.							
Bachelor's	0	0	0	0	79	0	79
Subtotal	0	0	0	0	79	0	79
02 Agricultural Sciences							
Bachelor's	0	0	0	0	85	0	85
Master's	0	0	0	0	12	0	12
Doctor's	0	0	0	0	4	0	4
Subtotal	0	0	0	0	101	0	101
03 Renewable Natural Resources							
Bachelor's	0	0	0	0	32	0	32
Master's	0	0	0	0	13	0	13
Subtotal	0	0	0	0	45	0	45
08 Marketing							
Bachelor's	24	0	0	0	0	0	24
Master's	5	0	0	0	0	0	5
Subtotal	29	0	0	0	0	0	29
09 Communications							
Bachelor's	9	0	0	0	45	43	97
Master's	0	0	0	0	1	4	5
Subtotal	9	0	0	0	46	47	102
11 Computer & Information Sciences							
Bachelor's	0	18	0	24	11	6	59
Master's	0	0	0	6	0	6	12
Subtotal	0	18	0	30	11	12	71
13 Education							
Bachelor's	145	51	134	0	6	138	474
Master's	14	0	88	0	59	157*	318
Doctor's	0	0	0	0	0	30	30
Subtotal	159	51	222	0	65	325	822
14 Engineering							
Bachelor's	0	0	0	225	126	0	351
Master's	0	0	0	76	66	8	150
Doctor's	0	0	0	4	0	0	4
Subtotal	0	0	0	305	192	8	505
15 Engineering & Engineering Related Technologies							
Bachelor's	10	0	4	0	18	0	32
Master's	0	0	0	0	0	0	0
Subtotal	10	0	4	0	18	0	32

	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
16 Foreign Languages							
Bachelor's	1	0	1	0	9	9	20
Subtotal	1	0	1	0	9	9	20
19 Home Economics							
Bachelor's	0	0	0	0	73	0	73
Master's	0	0	0	0	6	0	6
Subtotal	0	0	0	0	79	0	79
23 Letters							
Bachelor's	4	5	4	0	47	48	108
Master's	0	0	0	0	13	29	42
Subtotal	4	5	4	0	60	77	150
24 Liberal/General Studies							
Bachelor's	0	0	0	0	13	10	23
Master's	0	0	0	0	0	4	4
Subtotal	0	0	0	0	13	14	27
26 Life Sciences							
Bachelor's	12	1	14	0	56	51	134
Master's	0	0	0	0	6	12	18
Doctor's	0	0	0	0	5	0	5
Subtotal	12	1	14	0	67	63	157
27 Mathematics							
Bachelor's	3	0	1	4	21	5	34
Master's	0	0	0	0	7	4	11
Subtotal	3	0	1	4	28	9	45
30 Interdisciplinary Science							
Bachelor's	0	0	0	25	0	0	25
Master's	0	0	0	0	0	0	0
Total	0	0	0	25	0	0	25
31 Parks & Recreation							
Bachelor's	0	3	11	0	59	18	91
Master's	0	0	0	0	12	0	12
Subtotal	0	3	11	0	71	18	103
38 Philosophy/Religion							
Bachelor's	0	0	0	0	0	1	1
Subtotal	0	0	0	0	0	1	1
40 Physical Sciences							
Bachelor's	1	0	1	13	9	7	31
Master's	0	0	0	12	4	5	21
Doctor's	0	0	0	0	2	0	2
Subtotal	1	0	1	25	15	12	54
42 Psychology							
Bachelor's	37	0	13	0	49	72	171
Master's	0	0	0	0	66	2	68
Doctor's	0	0	0	0	0	7	7
Subtotal	37	0	13	0	115	81	246
43 Protective Services							
Bachelor's	0	0	0	0	0	62	62
Subtotal	0	0	0	0	0	62	62

Degrees Conferred

Fiscal Year 1995

	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
44 Public Affairs							
Bachelor's	16	0	5	0	0	0	21
Master's	0	0	0	0	0	15	15
Subtotal	16	0	5	0	0	15	36
45 Social Sciences							
Bachelor's	31	0	43	0	215	57	346
Master's	0	0	0	0	11	25	36
Doctor's	0	0	0	0	4	0	4
Subtotal	31	0	43	0	230	82	386
48 Graphic & Printing Comm.							
Bachelor's	0	0	0	0	3	0	3
Subtotal	0	0	0	0	3	0	3
50 Visual & Performing Arts							
Bachelor's	8	0	4	0	31	19	62
Master's	0	0	0	0	0	11	11
Subtotal	8	0	4	0	31	30	73
51 Health Professions & Related Sciences							
Bachelor's	7	11	0	0	243	135	396
Master's	0	0	0	0	30	39	69
Doctor's	0	0	0	0	0	3	3
Subtotal	7	11	0	0	273	177	468
52 Business and Management							
Bachelor's	100	37	114	0	0	194	445
Master's	0	0	0	0	0	140	140
Subtotal	100	37	114	0	0	334	585
Bachelor's, Master's, and Doctor's Total							
Bachelor's	408	126	349	291	1,230	875	3,279
Master's	19	0	88	94	306	461	968
Doctor's	0	0	0	4	15	40	59
Total	427	126	437	389	1,551	1,376	4,306

SOURCE: IPEDS Completions 1993-94.

NOTE: USD Masters in English includes a post-Masters degree certificate.

Two-Year Degrees and Awards Conferred Fiscal Year 1994

	BHSU	DSU	NSU	SDSMT	SDSU	USD	TOTAL
Two Year Degrees and Awards							
02 Agricultural Sciences	0	0	0	0	17	0	17
04 Architectural & Environmental Design	0	0	1	0	0	0	1
10 Communication Technologies	0	0	0	0	0	0	0
11 Computer & Information Sciences	0	4	0	0	0	0	4
14 Pre-Engineering	0	0	1	0	0	0	1
15 Engineering & Engineering	0	0	2	0	0	0	2
24 Liberal/General Studies	54	0	7	0	0	0	61
26 Life Sciences	0	0	0	0	0	0	0
43 Protective Services	0	0	0	0	0	0	0
44 Public Affairs	0	0	9	0	0	0	9
48 Precision & Production	8	0	0	0	0	0	8
50 Visual & Performing Arts	0	0	2	0	0	0	2
51 Health Professions and Related Sciences	0	20	0	0	0	175	195
52 Business and Management	12	17	30	0	0	0	59
TWO YEAR PROGRAM TOTAL	74	41	52	0	17	175	359

SOURCE: IPEDS Completions 1993-94

**Academic Buildings
Initial Cost/Replacement Cost**

	Gross Area in Sq. Ft	Initial Cost	Replacement Cost	Initial Cost Per Sq. Ft.	Replace Cost Per Sq. Ft.
BHSU	471,799	14,614,549	32,905,090	30.98	69.74
DSU	244,692	4,707,819	22,125,882	19.24	90.42
NSU	526,389	14,453,120	49,433,607	27.46	93.91
SDSMT*	478,206	13,335,783	49,428,503	27.89	103.36
SDSU	1,717,180	40,808,367	157,228,745	23.76	91.56
USD	1,396,795	34,876,657	136,660,798	24.97	97.84
SDSD	97,787	3,134,250	6,285,103	32.05	64.27
SDSVH	65,170	1,125,000	6,190,701	17.26	94.99
Total	4,998,018	127,055,545	460,258,429	25.42	92.09

**Revenue Buildings
Initial Cost/Replacement Cost**

	Gross Area in Sq. Ft	Initial Cost	Replacement Cost	Initial Cost Per Sq. Ft.	Replace Cost Per Sq. Ft.
BHSU	234,704	6,145,943	15,987,028	26.19	68.12
DSU	162,021	2,585,586	12,532,243	15.96	77.35
NSU	215,945	3,274,960	18,687,452	15.17	86.54
SDSMT	163,920	2,090,000	12,280,001	12.75	74.91
SDSU	705,082	12,287,906	58,105,597	17.43	82.41
USD	503,929	8,593,283	41,913,745	17.05	83.17
Total	1,985,601	34,977,678	159,506,066	17.62	80.33

Source: FACINV02 report from Facilities Inventory System. 1994 Replacement Costs.

* Figures exclude Liberal Arts Building.

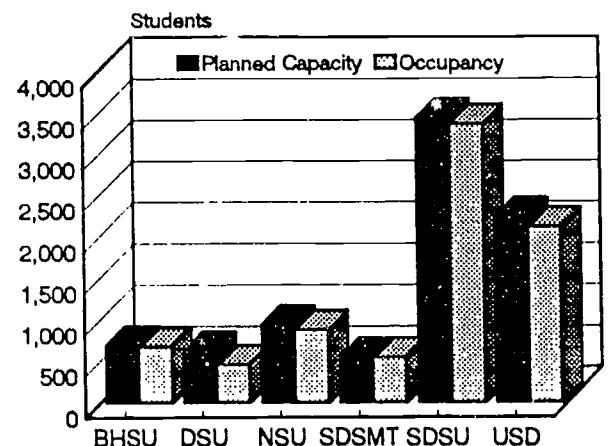
**Residence Facility Utilization
Fall 1994**

	Designed Capacity	Planned Capacity	Current Occupancy	% Occupied of Planned Capacity
BHSU	684	684	677	99.0%
DSU	630	610	451	73.9%
NSU	930	920	878	95.4%
SDSMT	571	536	535	99.8%
SDSU	3,552	3,436	3,369	98.1%
USD	2,261	2,228	2,117	95.0%
Total	8,628	8,414	8,027	95.4%

1. Designed Capacity is the capacity for which the buildings were originally designed. Married Student Housing and Campus Apartments are only reflected with a Designed Capacity of one student.

2. Planned Capacity includes design changes and administrative decisions such as using double rooms as single or triple rooms.

**Capacity vs. Occupancy
Fall 1994**



Size of Physical Plant - Academic Buildings Fiscal Year 1994

	Number of Buildings	Sq. Ft. of Bldgs. Maintained	Sq. Ft. of Bldgs. Heated	Sq. Ft. of Bldgs. Air Conditioned
BHSU	14	471,799	471,799	201,611
DSU	13	244,692	242,809	143,744
NSU	21	526,389	522,289	297,098
SDSMT	15	471,933	470,467	222,432
SDSU	114	1,717,180	1,657,854	1,048,244
USD	46	1,311,202	1,309,666	470,000
SDSD	6	97,787	93,327	68,176
SDSVH	1	65,170	65,170	630
Total	230	4,906,152	4,833,381	2,451,935

Size of Physical Plant - Revenue Buildings Fiscal Year 1994

	Number of Buildings	Sq. Ft. of Bldgs. Maintained	Sq. Ft. of Bldgs. Heated	Sq. Ft. of Bldgs. Air Conditioned
BHSU	14	234,704	234,704	5,000
DSU	6	162,021	162,021	57,392
NSU	6	215,945	215,945	42,352
SDSMT	5	175,150	175,150	76,605
SDSU	29	705,082	705,082	165,876
USD	14	503,929	503,529	320,336
Total	74	1,996,831	1,996,431	667,561

Size of Physical Plant - Total Facilities Fiscal Year 1994

	Number of Acres	Number of Buildings	Sq. Ft. of Bldgs. Maintained	Sq. Ft. of Bldgs. Heated	Sq. Ft. of Bldgs. Air Conditioned
BHSU	123.0	28	706,503	706,503	206,611
DSU	56.2	19	406,713	404,830	201,136
NSU	72.5	27	742,334	738,234	339,450
SDSMT	118.0	20	647,083	645,617	299,037
SDSU	271.1	143	2,422,262	2,362,936	1,214,120
USD	216.0	60	1,815,131	1,813,195	790,336
SDSD	13.1	6	97,787	93,327	68,176
SDSVH	10.0	1	65,170	65,170	630
Total	879.9	304	6,902,983	6,829,812	3,119,496

NOTE: SDSU does not include Agricultural Experiment Station.

SOURCE: Budget requests from each campus.

**Selected Building Construction or Improvements
Authorized by Legislative Acts - 1965 to 1994**

Year	Construction or Improvement Type	Funded Funding Amount Source	Year	Construction or Improvement Type	Funded Funding Amount Source
Black Hills State University			1967	Library	600,000 HEFF,G
1965	Dormitory	500,000 RB	1969	Dormitory	1,230,000 RB
1966	Classroom Bldg	900,000 HEFF	1969	Warehouse Bldg	20,000 NONSTATF
1966	Student Union Bldg	300,000 RB	1969	Student Union Addn	865,000 RB
1967	Dormitory - Dining Hall	1,800,000 RB	1970	Power Plant Addn	190,000 HEFF,G
1971	Library--Learning Center	1,657,500 HEFF,RB,G	1971	Elec. Engr./Physics Bldg	1,819,000 HEFF,G
1972	Stadium/Intramural Complex	400,000 RB	1972	Atmos. Sci. Resource Bldg Addn	40,500 FF,G
1972	Dormitory (Pangburn Imprvmt)	80,000 RB	1973	Phys. Plt. Garage	420,000 F Dis. APP,G
1977	Phys. Plt. Maint./Storage Fac.	400,000 APP, FF,G	1974	McLaury Bldg Phase II	163,000 APP,FF,G
1983	Phys. Ed. Facility	7,947,000 None	1974	Athletic Field Imprvmt	150,000 APP,FF,G
1987	Phys. Ed. Facility	2,947,000 HEFF,City,G	1974	Phys. Ed. Center	2,600,000 HEFF,BA,RB,G
1993	Jonas Hall Addition	300,000 LOC	1975	Upgrade Elec. Sys.	125,000 APP,FF,G
Dakota State University			1976	McLaury Bldg Phase III	240,000 APP,FF,G
1965	Dormitory	525,000 RB	1983	Classroom Bldg	3,445,000 None
1966	Library	400,000 HEFF	1984	Chem./Chem. Engr. Bldg Phase II	154,500 HEFF,FF,G
1966	Classroom Bldg	900,000 APP	1986	Reloc.Steel Storage Bldg	71,000 HEFF,FF,G
1966	Athletic Field Imprvmt	25,000 APP	1988	Drilling Core Storage Fac.	35,000 FF,G
1966	Dining Facility Addn	175,000 RB	1992	O'Harra Stadium Renov.	150,000 APP
1967	Dormitory	700,000 RB	South Dakota State University		
1968	Hospital (Admin.) Bldg.	200,000 HEFF,G	1966	Poultry Science Fac.	125,000 APP
1969	Heating Plant Addn	463,000 HEFF,G	1966	Classroom Bldg	1,710,000 APP
1969	Dormitory	820,000 RB	1966	Phys.Plt. Fac.	100,000 APP
1970	Classroom--Science Bldg	1,100,000 HEFF,G	1966	ADRDL	600,000 APP
1977	Parking Lot	25,000 Sale of Prop.	1966	Student Union Bldg	2,800,000 RB
1984	Central Control System	125,000 HEFF,FF,G	1967	Dormitory	1,750,000 LOC
1986	Classroom Bldg	1,200,000 BA,FF,G	1967	Supp Poultry Science Bldg.	175,000 APP
1993	Storage Bldg	35,000 LOC	1967	Power Plt. Expans.	450,000 APP
Northern State University			1968	Supp. ADRDL	25,000 APP
1965	Dormitory - Dining Hall	1,500,000 RB	1968	Married Student Housing Fac	620,000 RB
1966	Mewaldt-Jensen Bldg Finish	110,000 HEFF	1970	Multi-Use Phys. Ed. Center	3,685,000 BA,RB,HEFF,G
1966	Student Union Addition	400,000 RB	1970	Storage/Maint. Shops	60,000 G
1966	Tennis Courts	30,000 G	1970	Plant Science Fac.	20,000 APP
1968	Multi-Use Classroom Bldg	1,225,000 BA,HEFF	1971	Animal Disease Research Bldgs	No Limit FF,G
1969	Heating Plant Addition	232,000 HEFF,G	1971	Garage/Storage Bldgs	No Limit FF,G
1970	Dormitory	1,400,000 RB	1971	Swine Barns	No Limit FF,G
1973	Phys. Plt. Storage Bldg. Rem/ Addn	339,000 APP,G	1973	Home Mgmt Lab	160,000 H & AUN FAC
1974	Stadium	500,000 APP	1974	Electric Substn	340,000 APP,G
1974	Tennis Courts	50,000 G	1974	Central Control Sys	132,000 APP,FF,G
1975	Tennis Courts	105,000 GRNTS,G	1974	Animal Sciences Fac.	4,600,000 HEFF,BA,RB,G
1977	Library Renovation	564,300 FF,G,RB	1974	Pugsley Hall Renov.	806,000 HEFF,G
1980	Fuel Oil Storage Facility	20,000 APP,FF,G	1974	Scobey Hall	637,000 HEFF,G
1983	Phys. Ed. Facility	8,915,000 HEFF,City,G	1974	Library	4,200,000 HEFF,BA,RB,G
1993	B. Williams Library A&E Study	50,000 None	1975	Supp Constr.--Electric Substn	135,000 APP
South Dakota School of Mines & Technology			1975	Alumni Center	190,000 G
1967	Dormitory	1,050,000 RB	1975	Seed House	100,000 FND
			1976	Ash Handling Eqpmt	175,000 APP,F,G
			1977	Warehouse Fac.	85,000 LOC,FF,G

Selected Building Construction or Improvements
Authorized by Legislative Acts - 1965 to 1994

Year	Construction or Improvement Type	Funded Amount	Funding Source	Year	Construction or Improvement Type	Funded Amount	Funding Source
1977	Feed Proc. Research Unit	980,000	RB,FF	1969	Heating Plant Addn	279,000	HEFF,G
1977	Lincoln Libr. Renov.	350,000	HEFF,FF,G	1969	Phys. Ed. Bldg./Swimming Pool	35,000	APP
1977	Heating Plant	445,000	APP,FF,G	1971	Fine Arts Center	3,050,000	HEFF,G
1977	Heating Plant Eqpmt.	295,000	APP,FF,G	1973	Storage Fac.	25,000	DM,G
1978	Centralized Storage Facility	250,000	APP,FF,G	1973	AC Student Housing	92,000	RB
1978	Highmore Storage Fac.	20,000	FF,G	1974	Science Center	4,000,000	HEFF,BA,RB,G
1978	Rapid City Field Lab/Storage Fac.	65,000	FF,G	1974	Phys. Ed. Fac. (\$8.8M)	5,200,000	BA,RB
1979	Phase I Horticulture Fac.	521,000	RB,G			3,600,000	G
1979	Shephard Hall Pharm. Addn	612,400	RB,G	1974	Interlock Cntl Sys. Phase III	163,000	APP,FF,G
1979	Livestock Pavillion Remodel	100,000	APP,FF,G	1975	Electric Substn Phase I	200,000	APP
1979	Home Management Lab	310,200	APP,RB,FF,G	1976	Storage Bldg	3,000	DM,FF,G
1980	Ag Heritage Museum-Livest. Pav.	50,600	APP,FF,G	1977	Lee Med./ Science Hall Renov.	541,000	HEFF,FF,G
1983	Phase I Horticulture Forestry Fac.	250,000	HEFF,FF,G	1978	Phase I Mstr Electr. Primary Distrib.	204,000	APP,FF,G
1984	Elec. Distr. Sys.	250,000	HEFF,FF,G	1978	Old Main Bldg Repair	75,000	APP,FF,G
1985	Replace Livestock Research Fac.	45,000	APP,FF,G	1978	Haz. Chem. Storage Fac.	25,000	FF,G
1986	Horticulture Greenhouse	250,000	HEFF	1979	Phase I Armory Remodel	648,700	APP,FF,G
1985	Livestock Feed Fac.	80,000	FF,G	1979	School of Law	4,250,000	RB,G
1987	Hort./Forestry & Wildlife/Fish. Bldg.	1,500,000	HEFF (partial)	1980	Electric Boiler	500,000	APP,FF,G
1988	Agricultural Research Units	100,000	APP	1983	Phase III Armory Remodel	250,000	HEFF,FF,G
1988	Dairy Livestock Barn	500,000	BA	1985	Food Service Warehouse	200,000	LOC,FF,G
1988	Repair Cottonwood Research	10,000	APP	1986	Coyote Student Cntr Remodel	732,000	LOC
1988	Biostress Lab	12,600,000	FF,BA,G,LOC	1991	I.D. Weeks Libr. Addn	6,800,000	HEFF
1989	Hog Research Fac.	N/A	N/A	1993	Old Main Renovation	2,500,000	FF Loan
1989	Hog Research Fac.	378,000	APP,P,LOC				
1992	Lambing Fac.	570,000	APP,LOC	South Dakota School for the Deaf			
1992	ADRDL Lab Fire/Life Safety	80,000	APP	1969	Phys. Ed. Bldg./Swimming Pool	185,000	APP
1992	ADRDL Lab Planning	242,000	APP	1970	Supp. Approp. P.E. Bldg/Pool	65,000	APP
1993	ADRDL Construction	5,900,000	BA,FF	1976	Storage Fac.	3,000	DM
				1977	Educational Fac.	1,800,000	APP
University of South Dakota				1988	Fire/Life Safety Remodel	200,000	BA
1965	Dining Hall	450,000	RB	1991	Fire/Life Safety Remod. Cont'n	158,050	BA
1965	Dormitories	1,800,000	RB	1992	Residential Fac.	1,000,000	LOC
1965	Adult Ed. Center	300,000	APP,G				
1966	Activities Bldg	15,000	APP	South Dakota School for the Visually Handicapped			
1967	Supp/Activities Bldg	35,000	APP	1960	SDSVH Bldg	800,000	APP
1967	Med. Science Bldg Addn	458,785	HEFF	1966	Gymnasium Addn	165,000	APP
1967	Dormitory - Dining Hall	2,350,000	RB	1985	Stabilize/Repair Bldg	321,133	APP,FF,G
1968	Dormitories	1,750,000	RB	1986	Pressure Grouting	321,133	APP
				1992	Asbestos Abatement	248,918	APP

Table Legend

APP	Appropriated Funds	GRNT	Grants
BA	Building Authority	H & AUX FAC	Housing & Auxiliary Facility System
DM	Deferred Maintenance	HEFF	Higher Education Facilities Fund
F DIS	Federal Disaster	LOC	Local Funds
FF	Federal Funds	P	Private Activity Bond Proceeds
G	Gifts	RB	Revenue Bonds

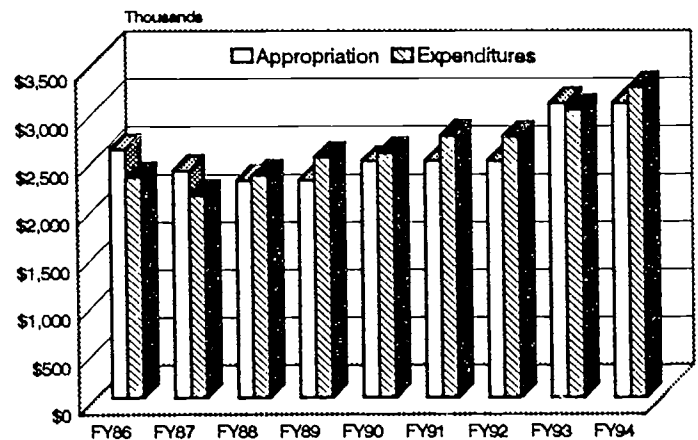
Self-Liquidating Projects
As of June 30, 1994

Campus	Construction Project	Project Number	Original Contract Date	Revenue Bond Original Issue	Amount Outstanding
BHSU	Student Union/Heidepriem Hall Dormitory	SD-39-CH-37(S)	29-Mar-63	725,000	226,000
	Thomas Hall Dormitory	SD-39-CH-54(S)	24-Sep-65	500,000	214,000
	Student Union Addition	SD-39-CH-67(S)	29-Feb-68	300,000	147,000
	1992 Apartment Complex		29-Sep-93	4,520,000	4,520,000
	Total			\$6,045,000	\$5,107,000
DSU	Zimmermann Hall Dormitory	SD-39-CH-29(D)	11-Mar-63	417,000	161,000
	Higbie Hall Dormitory	SD-39-CH-47(D)	01-Sep-64	414,000	277,000
	Trojan Center Student Union	SD-39-CH-48(S)	01-Sep-64	224,000	149,000
	Emry Hall Dormitory	SD-39-CH-58(D)	25-May-67	482,000	334,000
	Richardson Hall Dormitory	SD-39-CH-70	25-Mar-69	658,000	462,000
Total			\$2,195,000	\$1,383,000	
NSU	Jerde Hall Dormitory and Dining	SD-39-CH-59(DS)	20-Feb-67	1,500,000	665,000
	Total			\$1,500,000	\$665,000
SDSMT	March/Dake Hall Dormitory	SD-39-CH-11(D)	25-Jan-58	357,000	55,000
	Surbeck Center Student Union	SD-39-CH-28(S)	21-Nov-61	311,000	37,000
	Palmerton Hall Dormitory	SD-39-CH-63(D)	Auth. 1967	640,000	468,000
	Surbeck Center Addition	SD-39-CH-75(S)	09-Oct-70	865,000	400,000
Total			\$2,173,000	\$960,000	
SDSU	Brown, Waneta & State Court Dormitories	SD-39-CH-5(D)	1-Jan-57	2,090,000	235,000
	Mathews & Grove Commons Dorm/Dining	SD-39-CH-24(D)	1-Apr-61	1,700,000	336,000
	Pierson & Medary Commons Dorm/Dining	SD-39-CH-42(D)	1-Oct-63	1,925,000	577,000
	Binnewies & Young Dormitory	SD-39-CH-61(D)	1-Oct-67	3,750,000	1,745,000
	Student Union	SD-39-CH-80(S)	1-July-71	2,800,000	980,000
	State Village Married Student Housing	SD-39-CH-77(D)	1-Dec-70	620,000	305,000
	Larson Commons Dining Hall Series	SD-39-CH-61(DS)	1-Oct-67	750,000	260,000
	Housing & Auxiliary Facilities		15-Feb-94	13,905,000	13,905,000
Total			\$27,540,000	\$18,343,000	
USD	Julian Addition/Cypress Court Dormitories	SD-39-CH-7(D)	23-Aug-57	1,110,000	75,000
	Burgess Hall/Redwood Court Dormitories	SD-39-CH-19(D)	16-Sep-59	790,000	150,000
	Brookman & Norton Hall Dormitories	SD-39-CH-27(D)	21-Sep-62	1,175,000	392,000
	Mickelson & Beede Hall Dormitories	SD-39-CH-46(D)	16-Dec-64	1,800,000	1,113,000
	Richardson Hall Dormitory	PROJECT I	3-Jul-67	850,000	80,000
Total			\$5,725,000	\$1,810,000	
Grand Total				\$45,178,000	\$28,268,000

**Utilities Expenditures
FY93-FY94**

	FY93 Actual	FY94 Actual
BHSU	448,723	445,346
DSU	124,029	125,706
NSU	228,366	250,998
SDSMT	300,500	343,321
SDSU	1,065,697	1,177,326
USD	716,578	778,344
SDSD	75,634	69,332
SDSVH	46,055	50,057
Total	3,005,582	3,240,430

**Utilities History
FY82 to FY94 - State Funds**



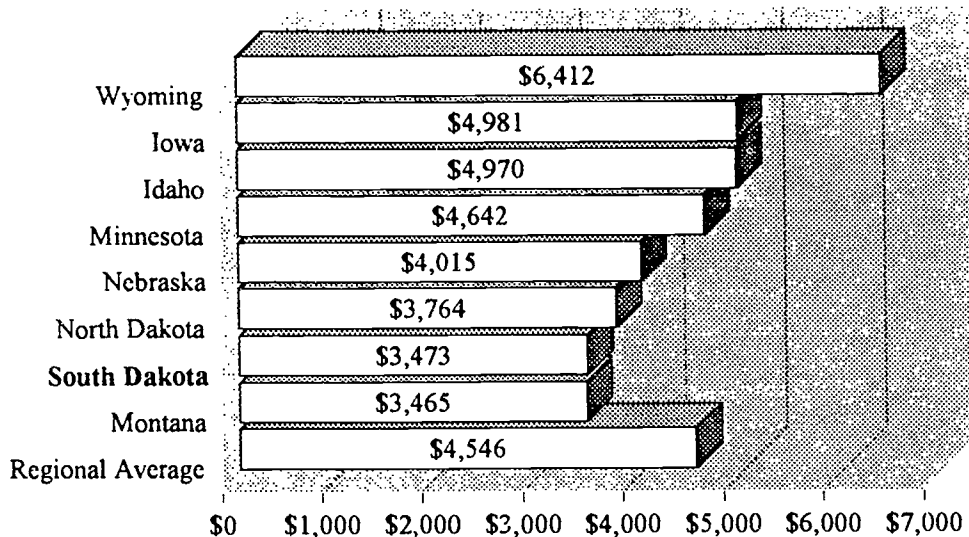
**Higher Education Utilities Historical Recap
FY82 to FY94**

Fiscal Year	Appropriation	Expenditures	% Change Expenditures	Appropriation Expenditure Variance	Deferred Expenditures	Reversion/Shortfall
FY82	2,566,826	2,175,478		15.25%		391,348
FY83	2,733,289	2,377,566	9.29%	13.01%		355,723
FY84	2,468,389	2,317,286	-2.54%	6.12%		151,103
FY85	2,599,885	2,442,173	5.39%	6.07%		157,712
FY86	2,599,885	2,308,912	-5.46%	11.19%		290,973
FY87	2,380,001	2,119,968	-8.18%	10.93%		260,033
FY88	2,273,886	2,323,886	9.62%	-2.20%		50,000
FY89	2,273,886	2,513,886	8.18%	-10.55%	50,000	290,000
FY90	2,473,886	2,559,351	1.81%	-3.45%	290,000	375,465
FY91	2,473,886	2,734,932	6.86%	-10.55%	375,465	636,511
FY92	2,473,886	2,726,311	-0.32%	-10.20%	636,511	888,936
FY93	3,073,886	3,005,582	10.24%	2.22%	888,936	820,632
FY94	3,073,886	3,240,430	7.81%	-5.42%	0	166,544

NOTE: FY88 expenditures exceeded the budget by approximately \$50,000. These expenditures were deferred until FY89. The shortfall in FY89 then grew to \$290,000. This shortfall was again deferred into the following year. Despite additional appropriations, the FY90 shortfall grew to a sizeable \$375,465. The \$375,465 was deferred into FY91. The accumulated FY91 shortfall of \$636,511 was deferred into FY92, and the shortfall grew to \$888,936. Despite the additional appropriation in FY93, the deficit by the end of the year was \$820,632. The institutions will absorb the cumulative shortfall and will continue to absorb the shortfall in the year taken.

FY94 State Support per Student

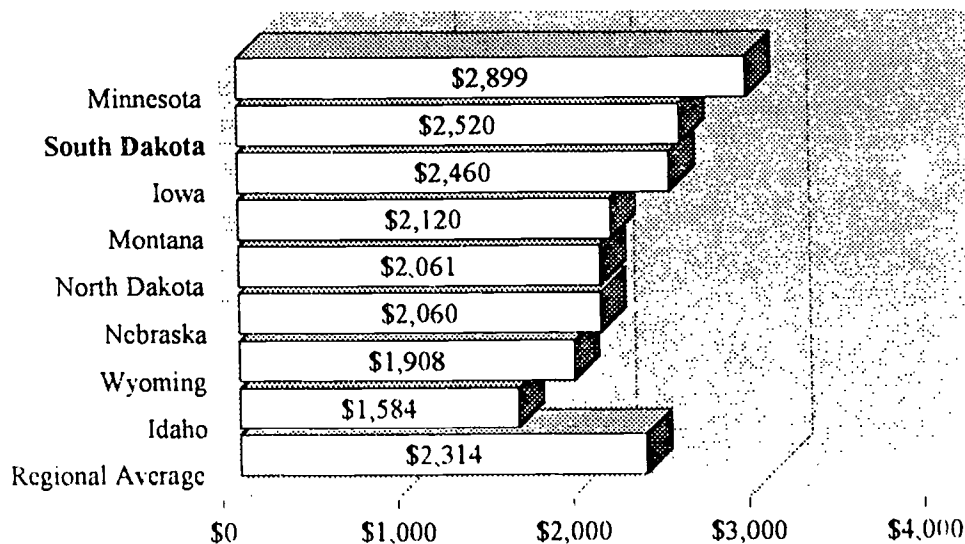
Regional Comparison



SOURCE "State Profiles Financing Public Higher Education 1978 to 1994" by Research Associates of Washington.

FY95 Undergraduate Student Charges

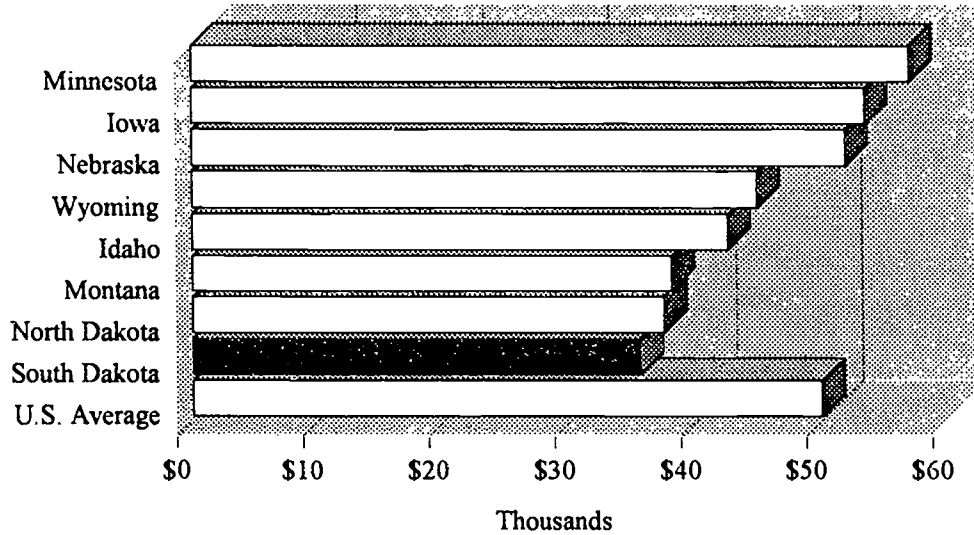
Resident Tuition and Fees--Regional Comparison



SOURCE "State Profiles Financing Public Higher Education 1978 to 1994" by Research Associates of Washington

Full-Time Faculty Salaries

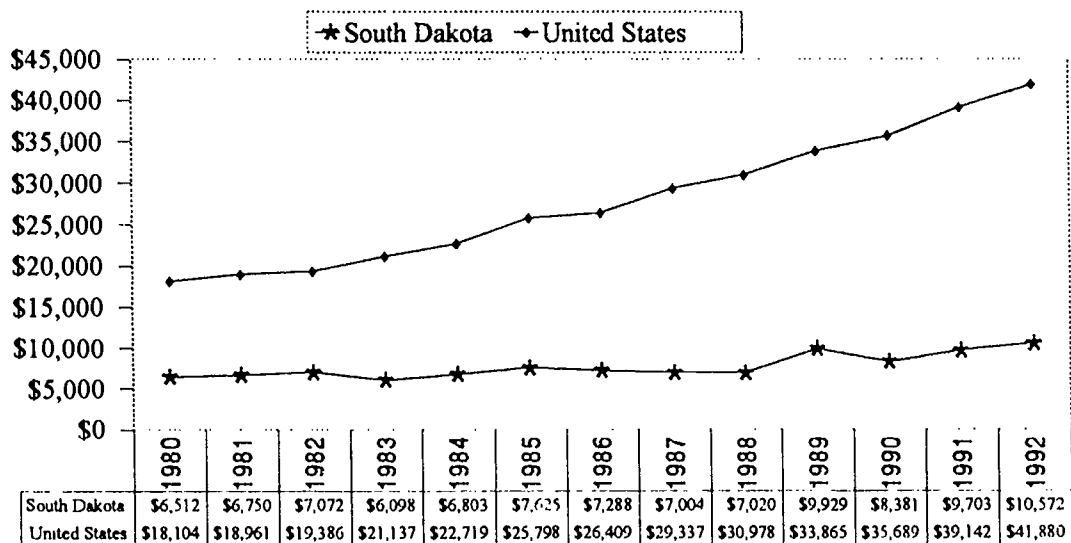
Regional Comparison--FY93 (9 Month Average)



Source Chronicle of Higher Education Almanac, September, 1994.

Federal R&D Academic Obligations

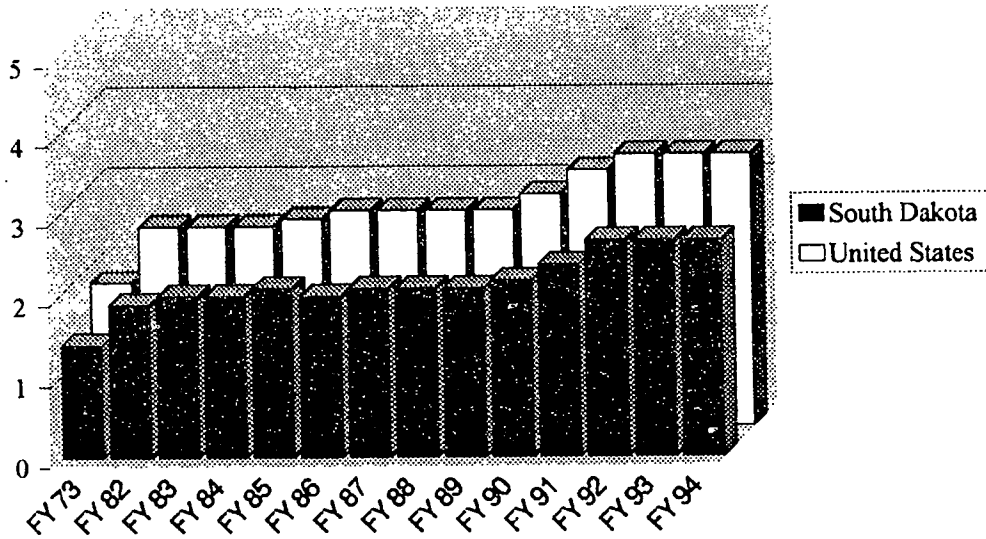
(per 1,000 population)



Obligations: The amounts for orders placed, contracts awarded and services received not including EPSCoR funding
 SOURCE: "Science and Engineering State Profiles" by the National Science Foundation, 1994

Student FTEs Per High School Graduate

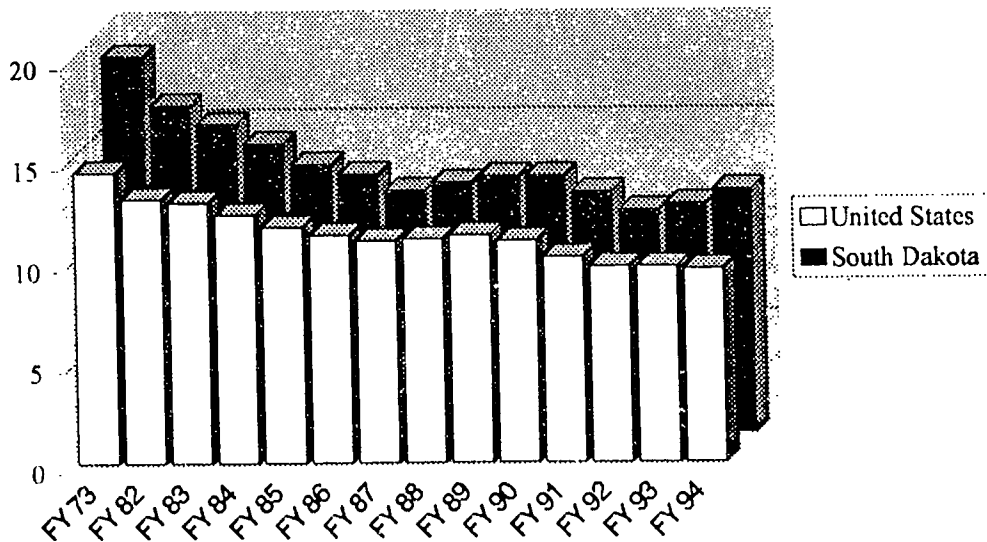
FY73-FY94



Source: State Profiles: Financing Public Higher Education 1978 to 1994* by Research Associates of Washington.

Historical High School Graduates

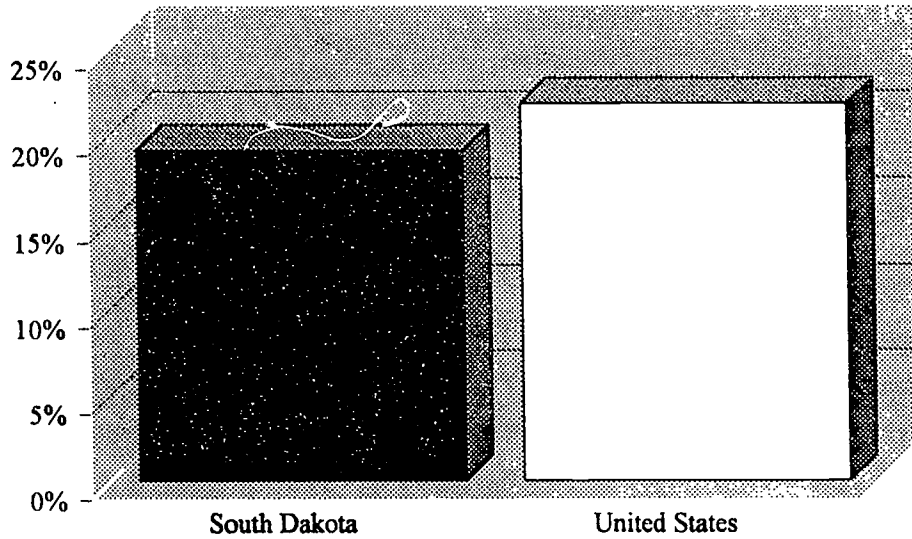
(per 1,000 population)



Source *State Profiles Financing Higher Education 1978 to 1994* by Research Associates of Washington

Public Higher Education Enrollment

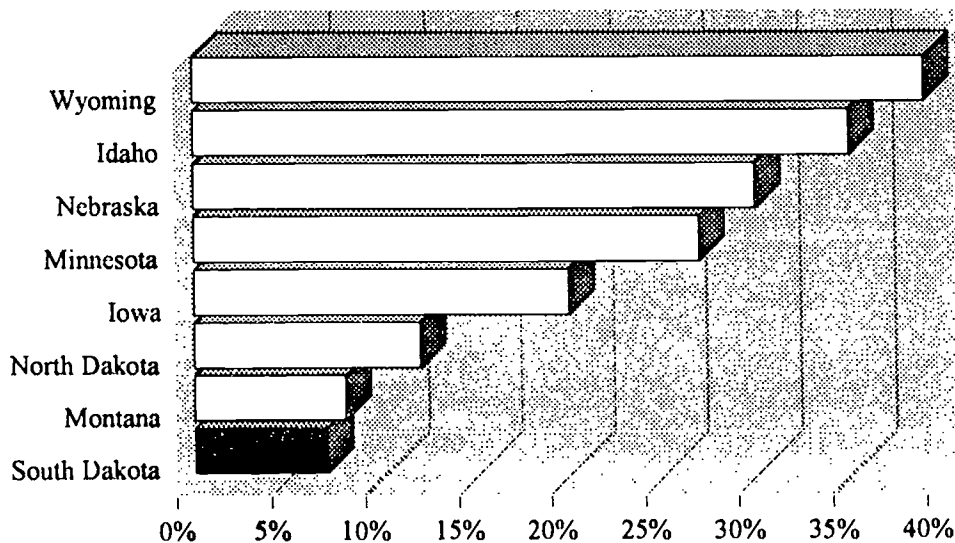
Increase FY78 to FY94



Source: "State Profiles: Financing Public Higher Education 1978 to 1994" by Research Associates of Washington.

Percentage Change in College Enrollment

Regional Comparison--1982 to 1992



Source Chronicle of Higher Education Almanac, September, 1994



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Vice President



Karl Wegner
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