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ABSTRACT

The data provided in this report were providing by Michigan's 29 community colleges and focus on the areas of instruction, personnel, revenues, expenditures, and the state funding formula. Section I includes tables providing historical data on state appropriations, unduplicated headcount, tuition charges, state equalized valuation, general fund revenues, job training/retraining investment funds, and at-risk student grants. Section II includes instructional data, including fiscal-year equated student (equalling 31 semester credit hours) by instrumental sub-activity and element; credit hours in prisoner education; student contact hours (SCH); and unduplicated student headcounts. Section III provides information on personnel ratios and percentages for the 29 colleges and 1 correctional institution. Section IV focuses on college revenues, including general fund revenue sources; tuition and fees; property taxes; and state aid. Section V offers expenditures information for general fund activity, average compensation, SCH cost by sub-activities, state average cost per SCH, salaries and fringe benefits, student services, physical plant expenditures, and energy costs per cubic foot. The final section offers Michigan's Community College funding formula. Highlights of the report include: (1) fiscal year equated students (FYES) decreased 5.4%; (2) unduplicated headcount per FYES ratio declined from 3.46 to 3.43; (3) general academic instruction showed a slight enrollment increase; (4) total faculty decreased by 4.8%; (5) part-time faculty decreased by 8.11%; (6) tuition and fee revenue increased by 45% over the decade; (7) local tax support showed a 51% increase since 1985; and (8) state aid increased 38% over the last 10 years. (A companion report provides course enrollment data.) Appendixes provide abbreviations used in tables and definitions, activities classification structure diagram, instruction activity diagram, activity definitions, and a map of Michigan public junior and community colleges. (KP)

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MICHIGAN COMMUNITY COLLEGES

ACTIVITIES CLASSIFICATION STRUCTURE (ACS)

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1993-94 DATA BOOK

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February 1995

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INTRODUCTION

This Activities Classification Structure (ACS) Data Book is an annual publication based on data submitted by Michigan's twenty nine community colleges. The Community College Appropriations Act assigns primary responsibility for data collection to the Michigan Department of Education. Public Act 419 of 1978 mandated the development of the current data which is required to be fully compatible with the Michigan Manual for Uniform Financial Reporting.

The fiscal year 1994-95 Community College Appropriations Act (Public Act 285 of 1994) was based on the data contained in last year's data book, and it is expected that the information contained in this publication will provide the basis for appropriations decisions for fiscal year 1995-96. (NOTE: A fiscal year is October 1 - September 30, i.e., for the purpose of state appropriations, fiscal year 1994-95 covers the period October 1, 1994 through September 30, 1995. A fiscal year for community colleges, however, is defined as July 1 - June 30, i.e., fiscal year 1994-95 covers the period July 1, 1994 through June 30, 1995.)

The information in this data book is also utilized to derive comparisons among colleges on a number of significant issues which relate to institutional policies. Questions regarding size of physical plant, revenue sources, expenditure levels, staffing patterns, etc. may be answered by inspecting the tables and charts within this document. Data displayed in the tables and charts in Sections I-VI of this document describe general fund activities only.

Users of this data book should be aware of certain definitions. Specifically, each fiscal year equated student (FYES) requires 31 semester credit hours. One student contact hour (SCOH) is defined as 50 minutes of instruction.

The Appendix to this document contains a Michigan map showing the location of each community college. It also contains ACS definitions and abbreviations.

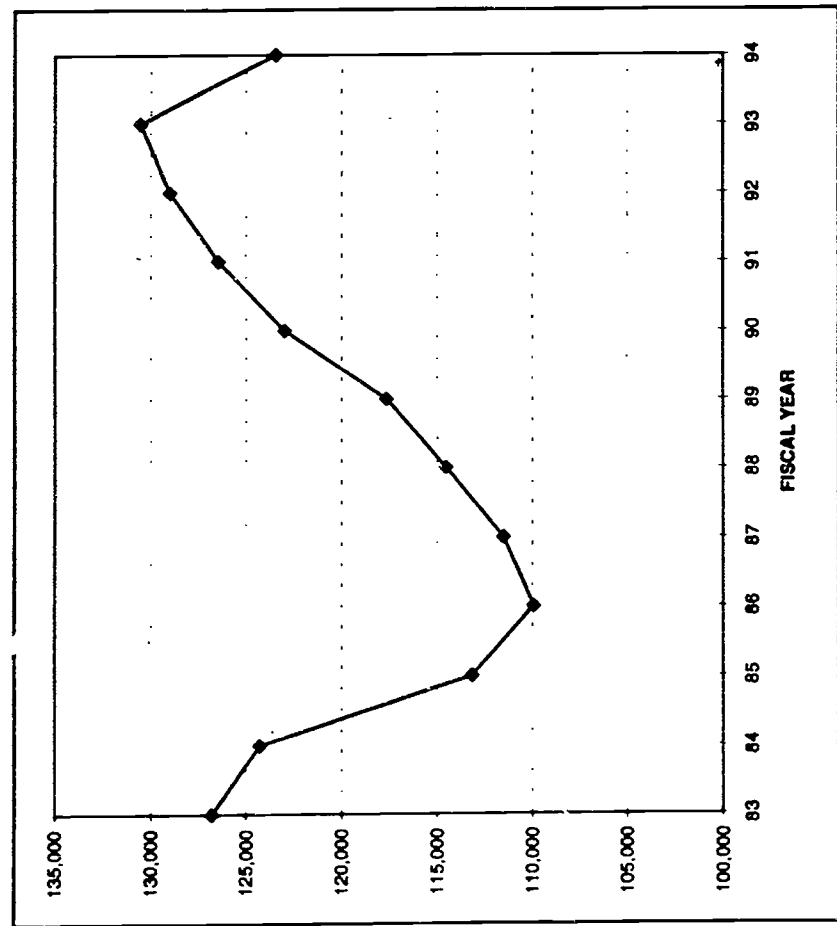
NOTE: The general fund revenue and expenditure data for Wayne County Community College contained in this book is unaudited. If audited figures greatly impact the data tables, it will be revised and re-issued.

The 1993-94 SEV and Revenue Loss Survey will be issued as a supplement to this document.

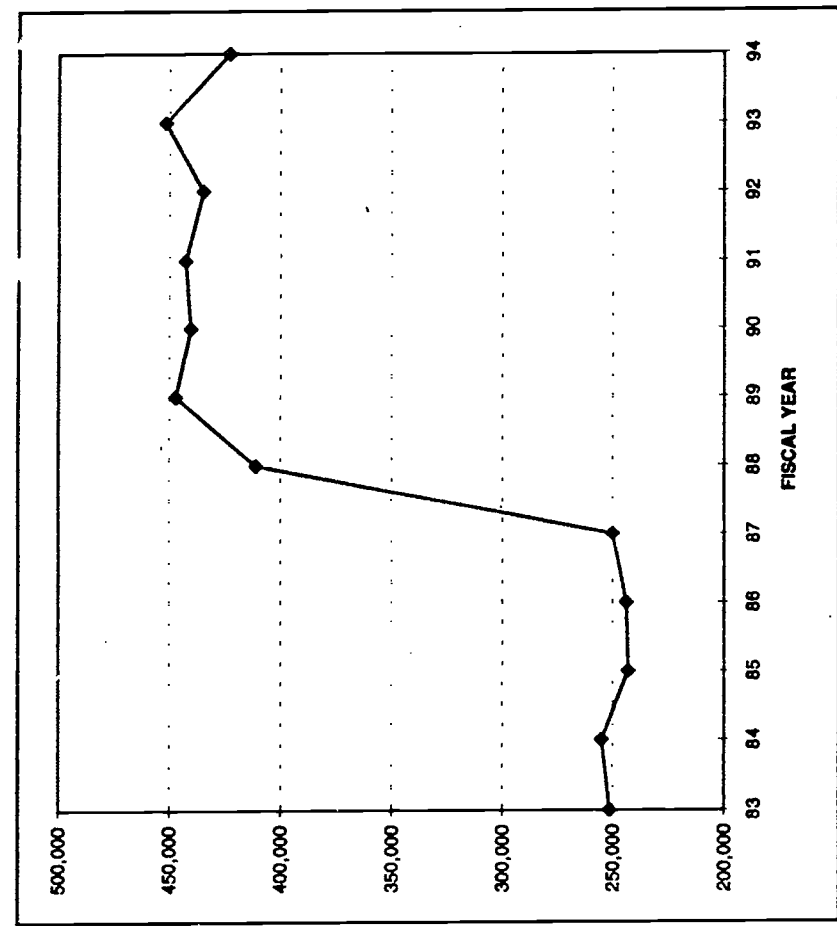
EXECUTIVE SUMMARY

MICHIGAN COMMUNITY COLLEGES FISCAL YEARS 1982-83 THROUGH 1993-94

FISCAL YEAR EQUATED STUDENTS (FYES)

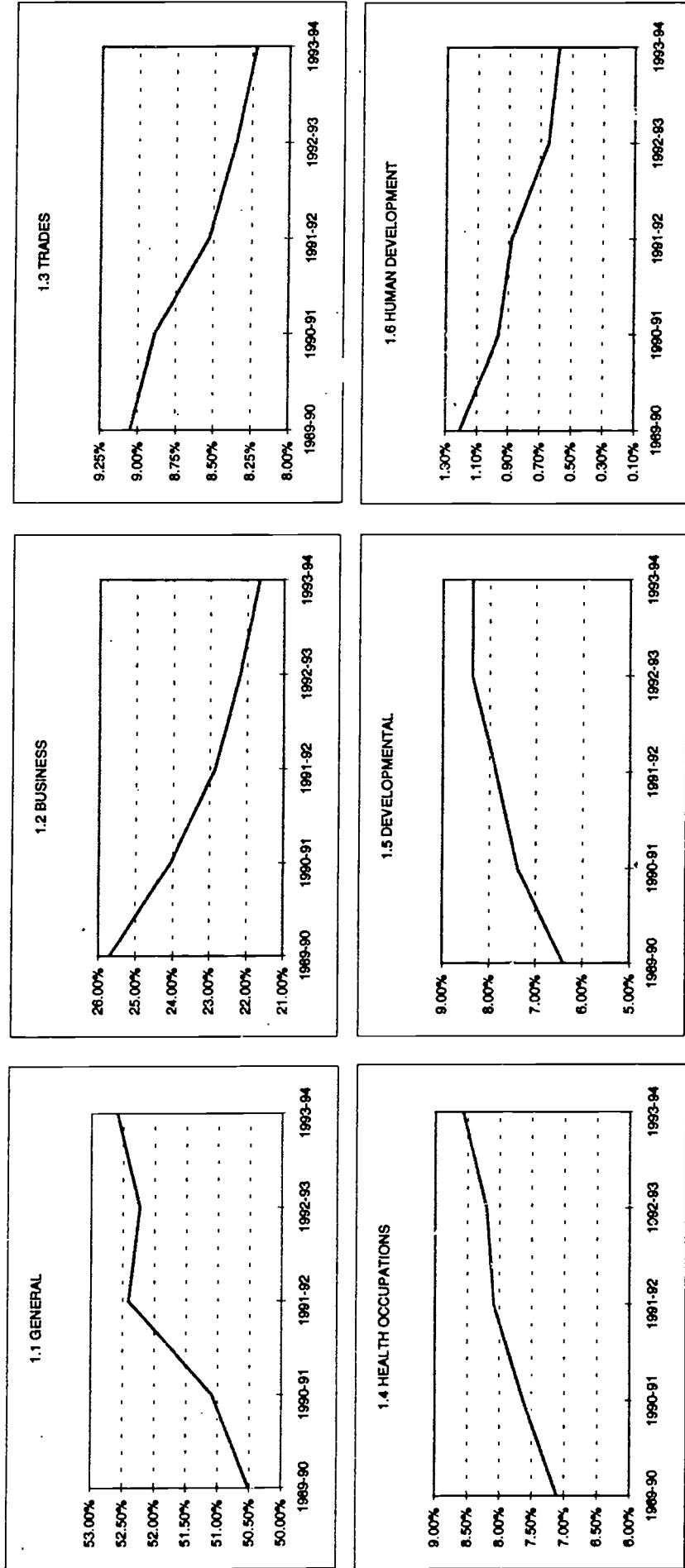


UNDUPLICATED STUDENT HEADCOUNTS



The number of Fiscal Year Equated Students (FYES) in Michigan Community Colleges decreased to 123,452 in 1994, representing a 5.4% decline from 1993. The unduplicated student headcount decreased 6.33% from 1993. The unduplicated headcount per FYES ratio for Michigan in 1993 was 3.46; in 1994 it declined slightly to 3.43. The headcount per FYES ratios by college vary from 1.88 to 5.3, indicating that some colleges have a greater proportion of students taking one or two courses. Unduplicated Student Headcounts were calculated for fall term only until 1988, when they started counting for the entire school year. See Table 2 for FYES history, Table 2A for Unduplicated Headcount history, and Table 16 for headcount per FYES ratios.

DISTRIBUTION OF GENERAL FUND FISCAL YEAR EQUATED STUDENT (FYES) BY INSTRUCTIONAL SUB-ACTIVITY



General academic instruction showed a slight enrollment increase in 1993-94, accounting for 52.6% (64,934) of all FYES. Enrollments in the Health Occupations continue to show a steady increase, accounting for 8.57% of FYES in 1993-94 as compared to 8.21% in 1992-93. Business and Trade enrollments decreased slightly in 1993-94 from 1992-93 levels. Business accounted for 21.66% (26,745 FYES) of total FYES; while Trade enrollments accounted for 8.22% (10,148) of FYES.

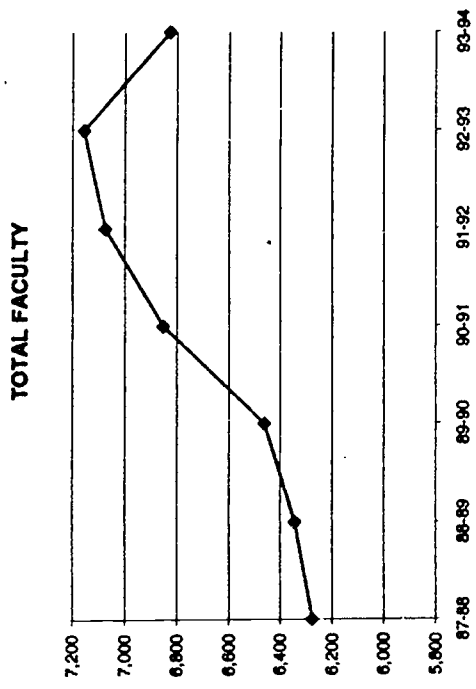
Developmental Instruction FYES remained even with the 1992-93 level, while Human Development instruction enrollments experienced a decrease from .65% in 1992-93 to .58% in 1993-94.

See Table 10 for distribution of FYES by instructional sub-activity and element.

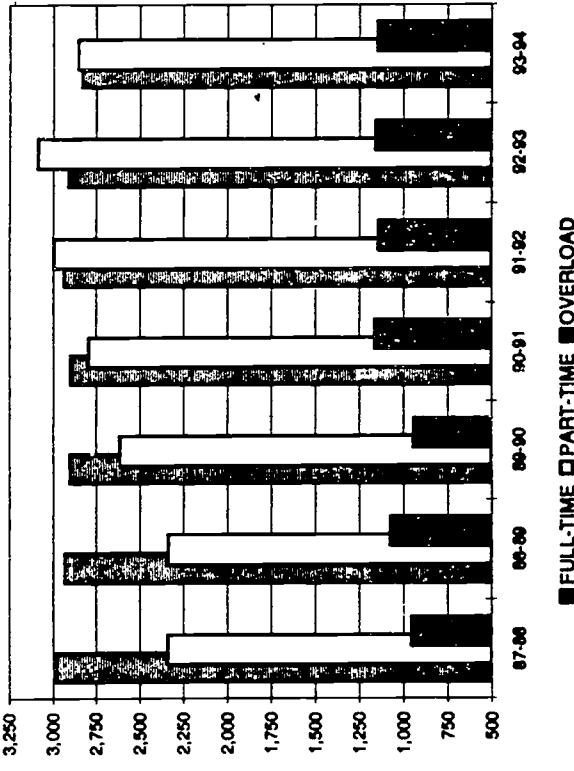
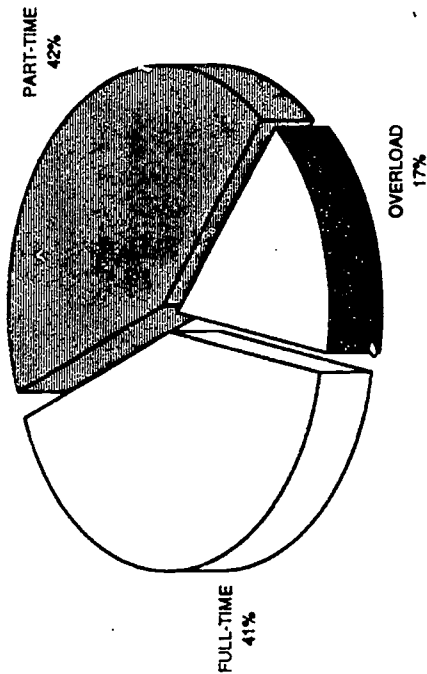
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FULL-TIME EQUATED FACULTY 1987-88 THROUGH 1993-94



1993-94 FACULTY FTE DISTRIBUTION



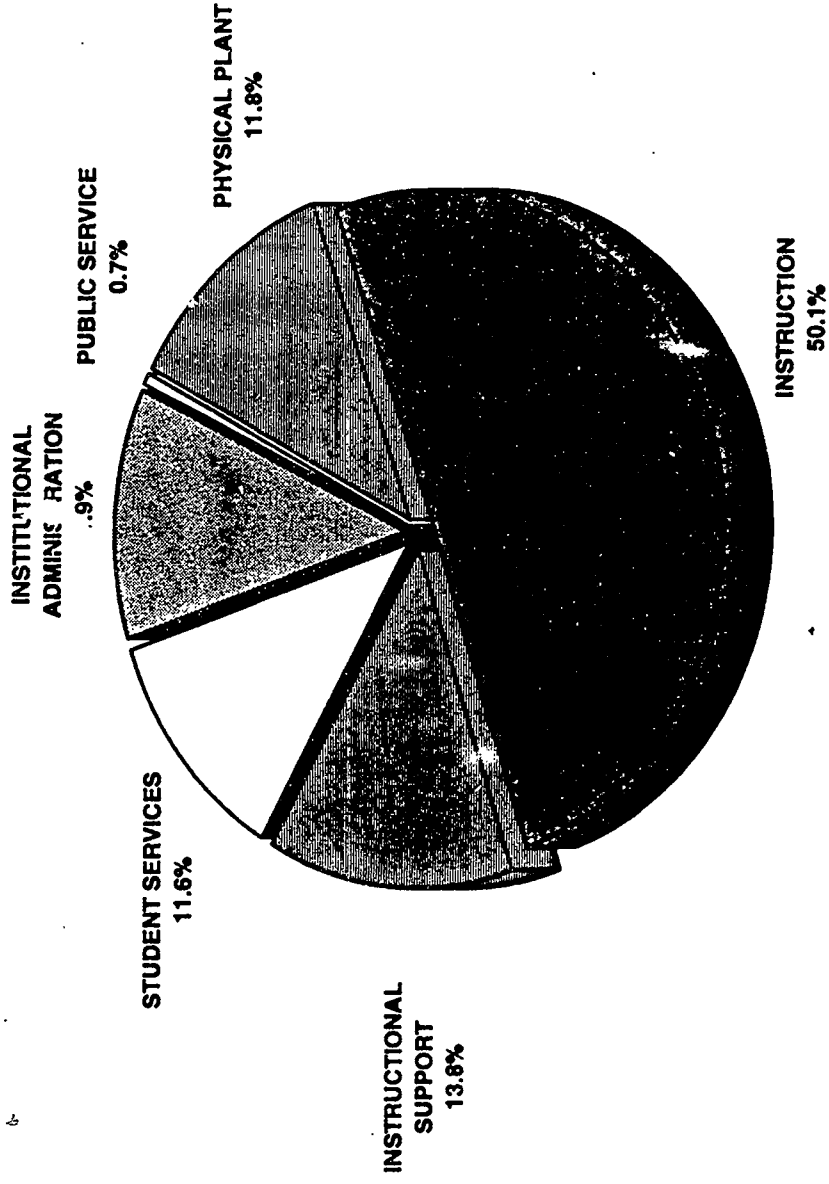
Total faculty at Michigan community colleges decreased 4.8% in 1993-94, dropping from 7,155 in 1992-93 to 6,827. The number of full-time faculty declined 2.95% to 2,828, the lowest in the past seven years.

The number of part-time faculty, which had increased 24% between 1987-88 and 1992-93, dropped 8.11% from last year. Part-time faculty currently make up 42% of the community college faculty composition; while full-time faculty account for 41%.

Overload faculty account for the remaining 17% of FTE faculty.

See Table 17A for details of 1993-94 faculty FTE.

1993-94 GENERAL FUND EXPENDITURES

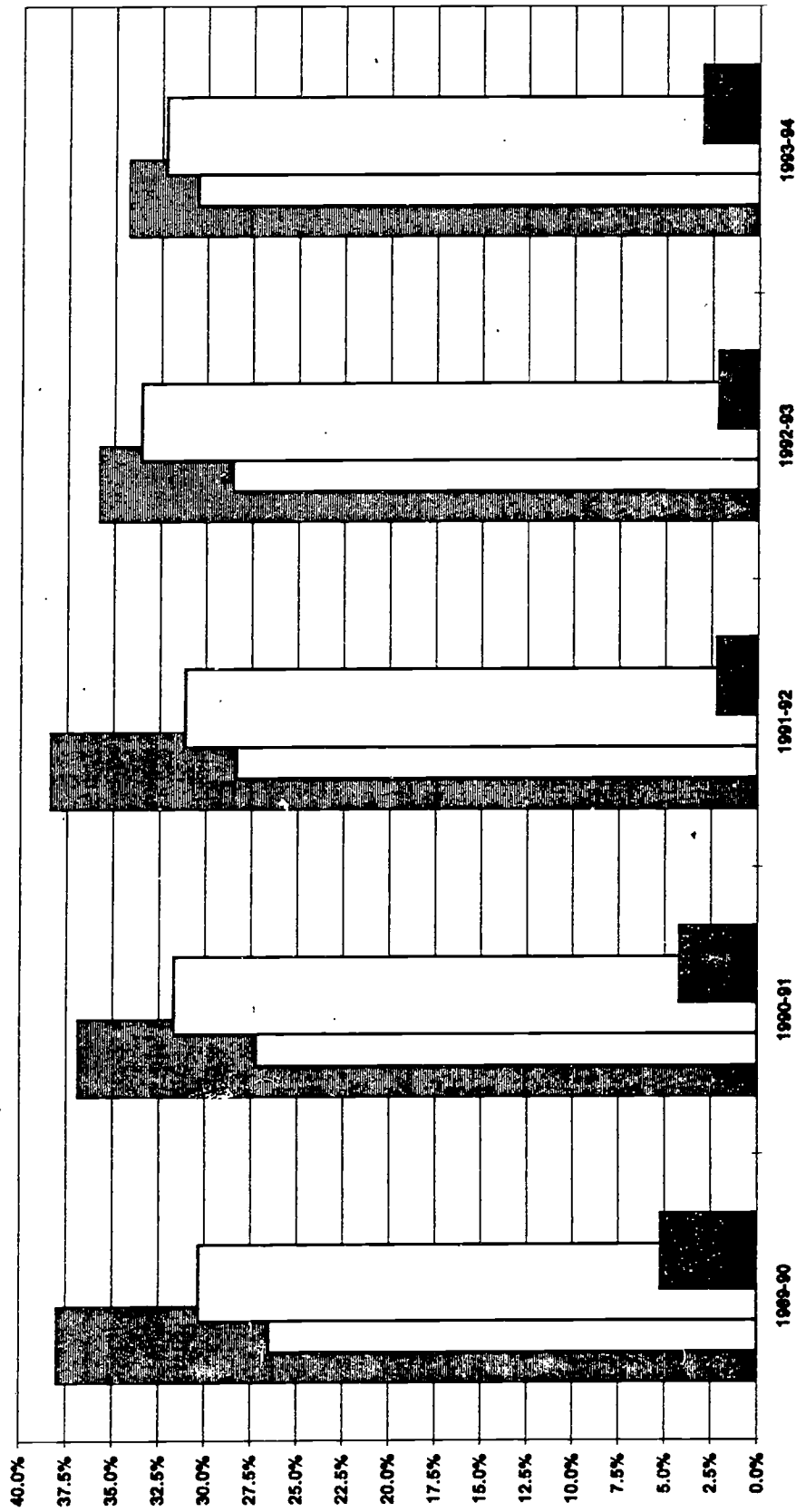


The state pattern of spending at Michigan community colleges is similar to previous years. In 1993-94, Instruction accounted for 50.1% of all general fund expenditures. Instructional Support expenditures remained stable at 13.8%.

Student Services remained the same, 11.6% of the expenditures. Institutional Administration, Physical Plant Operations, and Public Service remained virtually the same as 1992-93 levels.

See Table 29 for expenditure details.

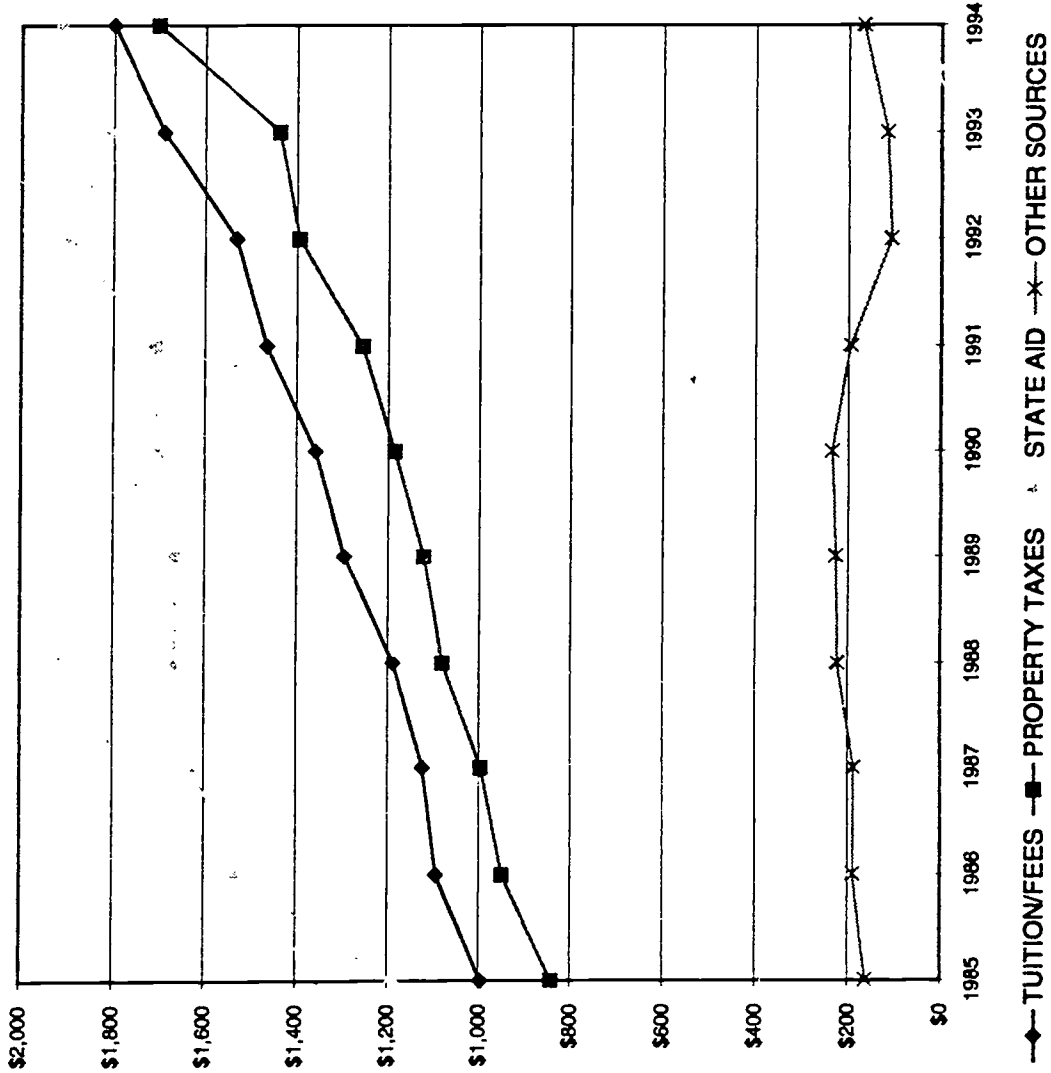
GENERAL FUND REVENUE SOURCES AS A PERCENTAGE OF TOTAL GENERAL FUND REVENUE



REVENUE SOURCE	1989-90	1990-91	1991-92	1992-93	1993-94
STATE AID	38.0%	36.9%	38.4%	35.8%	34.3%
PROPERTY TAX	26.5%	27.2%	28.3%	28.5%	30.5%
TUITION/FEES	30.3%	31.7%	31.1%	33.5%	32.2%
ALL OTHER	5.2%	4.2%	2.2%	2.2%	3.0%



GENERAL FUND REVENUE PER FISCAL YEAR EQUATED STUDENTS (FYES)



Tuition and fee revenue per FYES increased 45% over the decade; increasing from \$996 to \$1799.

The local tax support per FYES given to Michigan community colleges continues to increase; showing a 51% rise since 1985.

State aid per FYES in 1993-94 was \$1,913 reflecting a 38% increase over the past 10 years.

See Table 25 for revenues per FYES.

SECTION I

HISTORICAL INFORMATION

TABLE 1
STATE APPROPRIATIONS HISTORY
1979-80 THROUGH 1994-95

COLLEGE	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
ALPENA	\$1,929,989	\$1,714,184	\$1,792,410	\$2,019,123	\$2,139,200	\$2,345,300	\$2,609,031	\$2,829,300
BAY DE NOC	\$1,464,609	\$1,315,126	\$1,387,828	\$1,588,786	\$1,709,870	\$1,878,200	\$2,121,463	\$2,327,362
DELTA	\$5,539,447	\$4,991,329	\$5,258,826	\$5,721,183	\$6,086,300	\$6,821,825	\$7,553,495	\$8,087,000
GLEN OAKS	\$842,985	\$753,399	\$789,876	\$947,081	\$1,061,625	\$1,126,953	\$1,196,600	\$1,356,295
GOGEBIC	\$1,843,198	\$1,627,660	\$1,694,659	\$1,916,746	\$2,035,450	\$2,344,612	\$2,538,800	\$2,737,600
GRAND RAPIDS	\$7,150,841	\$6,424,407	\$6,714,461	\$7,285,968	\$7,886,370	\$8,899,000	\$10,087,778	\$10,846,175
HENRY FORD	\$9,829,636	\$8,702,355	\$8,955,157	\$9,677,635	\$10,416,940	\$11,270,600	\$12,267,400	\$13,012,978
HIGHLAND PARK	\$3,425,630	\$3,037,070	\$3,196,980	\$3,511,686	\$3,715,600	\$4,042,705	\$4,466,825	\$4,702,000
JACKSON	\$5,753,616	\$5,204,341	\$5,416,568	\$5,892,456	\$6,299,500	\$6,951,527	\$7,543,850	\$8,111,728
KALAMAZOO VALLEY	\$3,574,780	\$3,171,803	\$3,309,195	\$3,644,297	\$3,933,400	\$4,385,499	\$4,859,300	\$5,229,025
KELLOGG	\$3,344,651	\$3,040,853	\$3,192,500	\$3,515,905	\$3,800,460	\$4,158,653	\$4,610,500	\$4,968,000
KIRTLAND	\$1,449,733	\$1,285,250	\$1,341,171	\$1,536,107	\$1,628,750	\$1,750,100	\$1,877,600	\$2,083,275
LAKE MICHIGAN	\$1,812,659	\$1,623,877	\$1,693,750	\$1,914,185	\$2,026,500	\$2,288,847	\$2,584,976	\$2,785,507
LANSING	\$11,727,707	\$10,500,056	\$10,930,814	\$11,790,252	\$12,630,000	\$13,916,600	\$15,845,467	\$16,931,534
MACOMB	\$14,304,343	\$12,734,936	\$13,308,478	\$14,296,890	\$15,431,000	\$16,885,854	\$18,300,792	\$19,577,140
MID MICHIGAN	\$1,515,048	\$1,354,896	\$1,427,366	\$1,630,227	\$1,737,680	\$1,877,199	\$2,027,600	\$2,228,250
MONROE	\$1,423,134	\$1,246,644	\$1,272,723	\$1,464,980	\$1,543,880	\$1,681,321	\$1,828,135	\$2,006,491
MONTCALM	\$1,341,269	\$1,219,872	\$1,252,785	\$1,443,246	\$1,530,720	\$1,702,715	\$1,763,400	\$1,984,060
MOTT	\$6,530,597	\$5,801,958	\$6,084,662	\$6,613,348	\$7,059,400	\$7,964,100	\$8,573,300	\$9,175,500
MUSKEGON	\$4,062,327	\$3,599,282	\$3,722,566	\$4,088,543	\$4,385,600	\$4,726,100	\$5,078,526	\$5,493,170
NORTH CENTRAL	\$1,155,176	\$1,026,745	\$1,071,590	\$1,249,682	\$1,312,100	\$1,467,200	\$1,613,513	\$1,763,625
NORTHWESTERN	\$3,048,519	\$2,766,731	\$2,864,205	\$3,168,401	\$3,374,700	\$3,810,744	\$4,297,870	\$4,679,500
OAKLAND	\$9,010,886	\$8,103,574	\$8,247,460	\$8,915,857	\$9,573,160	\$10,564,100	\$12,082,500	\$12,972,225
ST. CLAIR	\$3,039,455	\$2,718,522	\$2,796,218	\$3,091,983	\$3,307,775	\$3,645,913	\$4,035,557	\$4,303,900
SCHOOLCRAFT	\$5,116,329	\$4,559,776	\$4,626,842	\$5,051,689	\$5,472,330	\$5,982,138	\$6,388,128	\$6,864,900
SOUTHWESTERN	\$2,001,609	\$1,791,396	\$1,861,749	\$2,094,947	\$2,272,300	\$2,587,320	\$2,912,600	\$3,130,000
WASHTENAW	\$4,079,271	\$3,683,478	\$3,813,870	\$4,167,858	\$4,474,190	\$5,078,957	\$5,625,800	\$6,074,330
WAYNE	\$15,332,830	\$13,905,920	\$14,623,632	\$15,715,127	\$16,772,100	\$17,959,918	\$19,427,394	\$20,509,830
WEST SHORE	\$946,326	\$839,050	\$881,203	\$1,045,812	\$1,091,900	\$1,193,300	\$1,279,000	\$1,401,200
STATE TOTAL	\$132,596,600	\$118,744,490	\$123,529,544	\$135,000,000	\$144,708,600	\$159,307,300	\$175,397,200	\$188,171,900



TABLE 1 (continued)
STATE APPROPRIATIONS HISTORY
1979-80 THROUGH 1994-95

COLLEGE	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
ALPENA	\$2,901,300	\$3,186,900	\$3,286,467	\$3,411,431	\$3,706,400	\$3,751,600	\$3,865,700	\$3,991,400
BAY DE NOC	\$2,433,830	\$2,694,781	\$2,602,300	\$2,837,172	\$3,121,400	\$3,197,600	\$3,302,300	\$3,401,900
DELTA	\$8,489,494	\$8,879,095	\$9,207,700	\$9,728,971	\$10,463,000	\$10,660,600	\$10,996,200	\$11,365,000
GLEN OAKS	\$1,428,175	\$1,520,885	\$1,397,533	\$1,483,429	\$1,592,300	\$1,699,500	\$1,770,600	\$1,798,400
GOGEBIC	\$2,793,100	\$2,927,225	\$3,016,233	\$3,144,910	\$3,318,000	\$3,380,000	\$3,495,300	\$3,616,800
GRAND RAPIDS	\$11,394,600	\$12,237,600	\$12,577,367	\$13,297,830	\$14,409,100	\$14,654,400	\$15,124,200	\$15,615,800
HENRY FORD	\$13,797,000	\$14,016,900	\$14,462,267	\$15,011,412	\$15,973,800	\$16,270,200	\$16,808,500	\$17,373,100
HIGHLAND PARK	\$4,910,300	\$4,914,800	\$5,378,751	\$5,477,525	\$5,773,400	\$5,858,900	\$6,036,100	\$6,236,800
JACKSON	\$8,328,000	\$8,740,145	\$9,065,079	\$9,270,082	\$9,836,900	\$10,025,000	\$10,330,600	\$10,667,100
KALAMAZOO VALLEY	\$5,442,170	\$5,875,710	\$6,048,867	\$6,523,204	\$7,132,800	\$7,240,500	\$7,466,900	\$7,704,700
KELLOGG	\$5,085,300	\$5,347,200	\$5,547,400	\$5,909,343	\$6,376,800	\$6,517,900	\$6,735,600	\$6,951,200
KIRTLAND	\$2,072,745	\$2,109,300	\$2,276,967	\$2,411,517	\$2,543,200	\$2,596,500	\$2,656,400	\$2,743,400
LAKE MICHIGAN	\$2,949,011	\$3,105,764	\$3,191,692	\$3,405,503	\$3,670,000	\$3,719,100	\$3,829,500	\$3,951,900
LANSING	\$18,100,431	\$19,163,000	\$19,789,533	\$21,188,225	\$23,066,200	\$23,439,800	\$24,167,800	\$24,949,200
MACOMB	\$20,681,985	\$21,469,658	\$22,145,058	\$23,151,586	\$24,872,400	\$25,290,400	\$26,092,500	\$26,935,200
MID MICHIGAN	\$2,234,700	\$2,448,006	\$2,502,633	\$2,712,554	\$2,886,400	\$2,943,600	\$3,030,000	\$3,130,100
MONROE	\$2,120,394	\$2,181,900	\$2,269,708	\$2,448,797	\$2,667,800	\$2,718,000	\$2,809,400	\$2,908,200
MONTCALM	\$2,004,200	\$2,036,320	\$2,136,500	\$2,302,063	\$2,493,800	\$2,532,500	\$2,599,600	\$2,676,700
MOTT	\$9,459,200	\$9,775,200	\$10,385,647	\$10,675,629	\$11,363,400	\$11,551,500	\$11,916,700	\$12,306,500
MUSKEGON	\$5,707,500	\$5,889,000	\$5,992,000	\$6,296,807	\$6,738,700	\$6,849,000	\$7,062,900	\$7,300,400
NORTH CENTRAL	\$1,765,300	\$1,842,000	\$1,965,733	\$2,059,396	\$2,198,500	\$2,241,200	\$2,335,100	\$2,429,100
NORTHWESTERN	\$4,830,000	\$5,228,358	\$5,334,433	\$5,771,754	\$6,274,500	\$6,368,400	\$6,564,300	\$6,772,000
OAKLAND	\$13,607,200	\$14,367,200	\$14,864,667	\$15,635,450	\$16,742,400	\$17,043,100	\$17,592,200	\$18,171,600
ST. CLAIR	\$4,522,358	\$4,598,700	\$4,787,542	\$4,934,995	\$5,303,200	\$5,384,700	\$5,553,000	\$5,727,100
SCHOOLCRAFT	\$7,176,700	\$7,533,225	\$7,746,433	\$8,078,446	\$8,576,900	\$8,718,200	\$8,990,200	\$9,283,600
SOUTHWESTERN	\$3,397,211	\$3,330,695	\$3,518,312	\$3,822,015	\$4,069,400	\$4,123,200	\$4,237,100	\$4,365,100
WASHTENAW	\$6,288,300	\$6,587,500	\$6,828,884	\$7,335,335	\$8,031,500	\$8,147,200	\$8,400,100	\$8,653,100
WAYNE	\$21,297,996	\$21,873,875	\$22,515,900	\$23,268,783	\$22,922,100	\$21,332,500	\$14,430,900	\$14,908,700
WEST SHORE	\$1,376,300	\$1,480,058	\$1,648,894	\$1,616,236	\$1,722,700	\$1,744,900	\$1,800,300	\$1,865,900
STATE TOTAL	\$196,594,800	\$205,361,000	\$212,490,500	\$223,210,400	\$237,847,000	\$240,000,000	\$240,000,000	\$247,800,000

**TABLE 1 (continued)
STATE APPROPRIATIONS HISTORY
1979-80 THROUGH 1994-95**

FOOTNOTES:

State appropriations include categorical grants.

Table 1 depicts appropriations received by colleges following numerous adjustments as document below:

1979-80	\$134,596,600 appropriated; enrollment adjustment in ensuing year; Executive Order 1980-3 deducted \$2,000,000 (1.5%)
1980-81	\$122,417,000 appropriated; Executive Order 1981-8 deducted \$3,672,510 (3%)
1981-82	\$135,902,100 appropriated; Executive Order 1981-9 deducted \$3,872,556 (2.5%); Executive Order 1982-6 deducted \$1,500,000 (1.1%); Executive Order 1982-13 deducted \$7,000,000 (5.4%)
1982-83	\$137,000,000 appropriated; Executive Order 1983-5 deducted \$2,000,000 (1.5%)
1984-85	Wayne County Community College's state aid includes \$250,000 for the State Monitor
1985-86	State total includes the supplemental appropriation as distributed in P.A. 111 of 1986. Wayne County Community College's state aid includes \$100,000 for the State Monitor
1986-87	\$950,000 in energy funds brings the total to \$189,121,900
1987-88	\$672,000 in energy funds brings the total appropriated to \$198,752,300 (P.A. 137 of 1987); a .75% (\$1,485,500) reduction was made by P.A. 201 of 1987 (a negative supplemental appropriations act affecting all state appropriations necessary to meet a state constitutional requirement for a balanced budget)
1988-89	Includes \$4,000,000 in supplemental appropriations (P.A. 160 of 1989)
1990-91	Appropriation was reduced to \$223,210,400 reflecting a 1.013% reduction in operations and in JTRIF. The At Risk Student Program was not reduced.
1991-92	An appropriation of \$3,100,000 for the Tuition Incentive Program is not included in the totals. Additionally, a veto of \$8,734,700 in state funds appropriated to the retirement system is also not reflected because the funds are not included in the appropriations to community colleges.

TABLE 2
GENERAL FUND FISCAL YEAR EQUATED STUDENTS (FYES)
1982-83 THROUGH 1993-94

COLLEGE	1 YEAR CHANGE											5 YEAR AVERAGE		
	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93		93-94	
ALPENA	1,324	1,419	1,272	1,191	1,318	1,446	1,445	1,445	1,523	1,647	1,445	1,262	1,445	1,464
BAY DE NOC	1,208	1,262	1,285	1,319	1,309	1,393	1,488	1,603	1,626	1,716	1,698	1,603	1,698	1,649
DELTA	6,721	6,840	6,426	6,318	6,495	6,473	6,690	7,054	7,030	6,958	7,098	6,909	7,098	7,010
GLEN OAKS	763	753	658	677	718	746	736	861	873	854	824	751	824	833
GOGEBIC	1,184	1,179	1,024	1,054	1,044	987	810	751	797	800	835	810	835	798
GRAND RAPIDS	6,797	6,428	6,217	6,211	6,375	6,753	6,991	6,981	7,126	7,642	8,701	7,706	8,701	7,632
HENRY FORD	8,367	7,958	7,708	7,122	7,053	7,181	7,332	7,571	7,942	7,604	7,618	7,525	7,618	7,652
HIGHLAND PARK	2,273	2,203	1,884	1,597	1,508	1,555	1,554	1,314	1,595	1,553	1,393	1,455	1,393	1,462
JACKSON	4,122	3,676	3,440	3,355	3,450	3,577	3,551	3,687	3,618	3,719	3,918	3,782	3,918	3,745
KALAMAZOO VALLEY	3,948	3,971	3,872	3,824	3,953	4,122	4,418	4,849	5,165	5,365	5,256	5,340	5,256	5,195
KELLOGG	2,657	2,764	2,560	2,479	2,554	2,625	2,709	2,961	2,945	3,072	3,293	3,114	3,293	3,077
KIRTLAND	922	1,004	949	942	970	840	866	956	865	830	927	935	927	903
LAKE MICHIGAN	1,763	1,680	1,626	1,683	1,689	1,558	1,584	1,728	1,801	2,047	2,081	1,871	2,081	1,906
LANSING	10,746	10,765	10,087	10,504	10,743	11,249	11,667	12,087	11,950	11,868	11,931	9,587	11,931	11,485
MACOMB	14,563	14,606	13,699	13,098	13,477	13,494	13,608	14,335	14,495	14,502	14,638	14,122	14,638	14,418
MID MICHIGAN	1,188	1,180	1,119	1,111	1,148	1,121	1,217	1,351	1,330	1,431	1,396	1,342	1,396	1,370
MONROE	1,690	1,723	1,689	1,552	1,602	1,659	1,654	1,754	1,819	2,058	2,156	2,157	2,156	1,989
MONTCALM	745	785	781	974	1,165	1,114	1,146	1,617	1,208	1,094	1,132	1,155	1,132	1,241
MOTT	6,263	6,413	5,884	5,403	5,400	5,732	5,918	5,902	6,260	6,701	7,358	6,845	7,358	6,613
MUSKEGON	2,834	2,741	2,508	2,536	2,528	2,579	2,754	2,934	2,888	3,010	3,039	2,820	3,039	2,938
NORTH CENTRAL	1,009	885	809	786	800	833	858	923	977	1,100	1,213	1,164	1,213	1,075
NORTHWESTERN	2,602	2,489	2,273	2,005	2,176	2,638	2,857	3,136	3,028	3,024	2,848	2,696	2,848	2,946
OAKLAND	14,979	15,831	14,511	14,208	14,609	15,468	15,567	15,965	16,400	17,165	17,055	16,179	17,055	16,553
ST. CLAIR	2,739	2,488	2,272	2,126	2,127	2,207	2,329	2,567	2,629	2,768	2,790	2,778	2,790	2,706
SCHOOLCRAFT	5,131	5,155	4,710	4,523	4,775	4,885	5,109	5,411	5,765	5,961	5,531	5,367	5,531	5,607
SOUTHWESTERN	1,870	1,819	1,755	1,751	1,764	1,770	1,705	1,723	1,832	1,989	1,925	1,854	1,925	1,864
WASHTENAW	4,859	4,581	4,250	4,071	4,173	4,621	4,882	5,300	5,907	5,842	5,799	5,245	5,799	5,619
WAYNE	12,725	10,917	7,181	6,848	5,914	5,192	5,468	5,500	6,267	5,837	5,762	6,197	5,837	5,913
WEST SHORE	793	760	703	644	666	706	738	722	775	800	873	880	873	810
STATE TOTAL	126,785	124,275	113,152	109,912	111,503	114,524	117,652	122,994	126,436	128,957	130,532	123,452	130,532	126,474

NOTE: 1 Fiscal Year Equated Student (FYES) = 31 semester credit hours
Prisoner FYES included.

TABLE 2A
UNDULICATED STUDENT HEADCOUNT
1987-88 THROUGH 1993-94

COLLEGE	87-88	88-89	89-90	90-91	91-92	92-93	93-94	1 YEAR CHANGE	5 YEAR AVERAGE
ALPENA	3,710	3,763	3,843	3,562	4,770	3,950	3,706	-6.18%	3,966
BAY DE NOC	3,942	3,752	3,664	3,796	3,971	3,763	4,126	9.65%	3,864
DELTA	21,321	33,522	17,399	17,221	19,524	20,668	20,516	-0.74%	19,066
GLEN OAKS	2,232	2,197	2,280	2,901	3,117	3,066	3,351	9.30%	2,943
GOGEBIC	1,990	1,470	1,450	1,729	1,618	1,923	1,518	-21.06%	1,648
GRAND RAPIDS	25,675	28,071	26,574	25,405	25,571	27,501	24,869	-9.57%	25,984
HENRY FORD	21,843	23,141	23,729	23,141	21,116	21,388	21,849	2.16%	22,245
HIGHLAND PARK	3,319	5,970	6,278	4,656	5,511	3,896	3,119	-19.94%	4,692
JACKSON	13,184	13,046	12,905	18,833	12,050	13,007	12,233	-5.95%	13,806
KALAMAZOO VALLEY	14,560	15,267	16,854	17,205	17,719	17,017	17,380	2.13%	17,235
KELLOGG	11,549	17,121	13,201	13,842	12,608	14,281	13,862	-2.93%	13,559
KIRTLAND	2,289	2,326	2,654	2,358	2,341	2,567	2,629	2.42%	2,110
LAKE MICHIGAN	7,476	7,537	7,768	7,819	7,743	7,883	7,412	-5.97%	7,725
LANSING	47,699	47,626	48,071	44,697	44,409	43,551	32,838	-24.60%	42,713
MACOMB	48,521	47,915	50,410	49,678	49,219	48,647	47,553	-2.25%	49,101
MID MICHIGAN	4,887	4,557	4,839	5,622	4,909	5,010	4,625	-7.68%	5,001
MONROE	7,152	7,185	7,359	6,958	7,859	8,082	8,390	3.81%	7,730
MONTCALM	5,042	5,118	6,176	5,500	5,166	5,213	4,780	-8.31%	5,367
MOTT	23,019	21,056	23,960	25,064	23,636	33,058	28,923	-12.51%	26,928
MUSKEGON	10,281	10,608	10,995	10,863	11,010	11,187	10,458	-6.52%	10,903
NORTH CENTRAL	2,536	2,651	2,733	2,625	2,838	4,118	2,887	-29.89%	3,040
NORTHWESTERN	12,047	14,079	12,742	11,424	12,017	12,236	10,431	-14.75%	11,770
OAKLAND	47,607	49,424	51,424	52,405	53,222	53,574	52,090	-2.77%	52,543
ST. CLAIR	8,984	5,879	11,388	10,574	11,109	11,448	9,436	-17.58%	10,791
SCHOOLCRAFT	22,313	24,076	25,497	25,705	26,825	28,333	28,442	0.38%	26,960
SOUTHWESTERN	5,120	5,107	5,215	5,714	5,582	5,858	6,937	18.42%	5,861
WASHTENAW	14,530	21,352	21,309	20,078	20,544	20,968	19,361	-7.66%	20,452
WAYNE	16,461	21,476	17,788	21,476	17,081	16,145	17,248	6.83%	17,948
WEST SHORE	1,773	1,898	1,855	1,967	1,866	3,229	2,010	-37.75%	2,185
STATE TOTAL	411,062	447,190	440,360	442,818	434,951	451,567	422,979	-6.33%	438,535



TABLE 3
IN-DISTRICT TUITION CHARGE PER STUDENT CREDIT HOUR
1982-83 THROUGH 1994-95

COLLEGE	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	1 YEAR CHANGE	5 YEAR CHANGE
ALPENA	\$22.00	\$22.00	\$22.00	\$24.00	\$25.00	\$27.00	\$33.00	\$33.00	\$33.00	\$35.00	\$35.00	\$42.00	\$44.00	4.76%	33.33%
BAY DE NOC	\$25.00	\$25.00	\$25.00	\$25.00	\$27.00	\$29.00	\$31.00	\$35.00	\$37.75	\$40.50	\$47.00	\$49.00	\$51.00	4.08%	45.71%
DELTA	\$27.50	\$29.50	\$31.00	\$32.25	\$33.25	\$34.25	\$36.75	\$40.00	\$43.00	\$45.00	\$48.00	\$51.00	\$52.50	2.94%	31.25%
GLEN OAKS	\$22.00	\$24.00	\$26.00	\$26.00	\$28.00	\$28.00	\$30.00	\$30.00	\$32.00	\$32.00	\$37.00	\$40.00	\$42.00	5.00%	40.00%
GOGEBIC	\$18.00	\$20.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$25.00	\$28.00	\$28.00	\$32.00	14.29%	45.45%
GRAND RAPIDS	\$28.00	\$31.00	\$31.00	\$31.00	\$32.00	\$34.00	\$37.00	\$37.00	\$40.00	\$40.00	\$40.00	\$48.00	\$51.00	6.25%	37.84%
HENRY FORD	\$27.00	\$28.00	\$30.00	\$30.00	\$30.00	\$30.00	\$31.00	\$34.00	\$38.00	\$39.00	\$41.00	\$41.00	\$45.00	9.76%	32.35%
HIGHLAND PARK	\$21.00	\$25.00	\$25.00	\$25.00	\$25.00	\$30.00	\$35.00	\$40.00	\$40.00	\$45.00	\$55.00	\$55.00	\$55.00	0.00%	37.50%
JACKSON	\$28.00	\$29.00	\$30.00	\$31.00	\$32.00	\$33.00	\$35.00	\$37.00	\$39.00	\$41.00	\$43.00	\$45.00	\$45.00	0.00%	21.62%
KALAMAZOO VALLEY	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$23.00	\$23.00	\$25.00	\$25.00	\$28.00	\$32.00	\$34.00	\$36.00	5.88%	44.00%
KELLOGG	\$20.50	\$23.00	\$23.00	\$23.00	\$23.00	\$23.00	\$24.50	\$26.50	\$28.50	\$30.50	\$32.50	\$35.50	\$39.50	11.27%	49.06%
KIRTLAND	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$21.00	\$30.00	\$30.00	\$40.00	\$40.00	\$40.00	\$42.00	\$44.00	4.76%	46.67%
LAKE MICHIGAN	\$23.00	\$23.00	\$23.00	\$25.00	\$26.00	\$29.00	\$29.00	\$30.00	\$32.00	\$32.00	\$35.00	\$39.00	\$39.00	0.00%	30.00%
LANSING	\$22.50	\$24.00	\$25.50	\$25.50	\$25.50	\$27.00	\$31.50	\$33.00	\$34.50	\$36.00	\$39.00	\$41.00	\$42.00	2.44%	27.27%
MACOMB	\$27.50	\$29.50	\$31.50	\$32.50	\$32.50	\$33.50	\$35.00	\$36.00	\$38.00	\$42.00	\$45.00	\$47.00	\$48.50	3.19%	34.72%
MID MICHIGAN	\$20.00	\$22.00	\$24.00	\$25.00	\$26.00	\$27.00	\$30.00	\$32.00	\$34.00	\$36.00	\$39.00	\$42.00	\$44.00	4.76%	37.50%
MONROE	\$18.50	\$18.50	\$18.50	\$18.50	\$18.50	\$20.50	\$20.50	\$23.00	\$25.00	\$27.00	\$29.00	\$31.50	\$34.50	9.52%	50.00%
MONTCALM	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$28.00	\$30.00	\$32.00	\$36.00	\$39.00	\$42.00	\$45.00	7.14%	50.00%
MOTT	\$29.00	\$29.00	\$32.00	\$32.00	\$32.00	\$34.00	\$37.00	\$38.00	\$40.00	\$42.00	\$46.00	\$52.95	\$55.07	4.00%	44.92%
MUSKEGON	\$23.00	\$26.00	\$26.00	\$28.00	\$29.00	\$30.00	\$31.00	\$32.00	\$33.00	\$34.00	\$35.00	\$37.00	\$39.00	5.41%	21.88%
NORTH CENTRAL	\$21.00	\$22.00	\$24.00	\$25.25	\$26.50	\$26.50	\$30.50	\$33.50	\$35.00	\$37.00	\$38.00	\$39.00	\$42.00	7.69%	25.37%
NORTHWESTERN	\$30.00	\$30.00	\$30.00	\$30.00	\$31.50	\$31.50	\$34.50	\$39.00	\$42.38	\$45.00	\$46.87	\$49.25	\$49.25	0.00%	26.28%
OAKLAND	\$21.50	\$23.00	\$24.00	\$26.00	\$26.00	\$29.00	\$33.00	\$35.00	\$37.00	\$39.00	\$41.00	\$45.00	\$46.00	2.22%	31.43%
ST. CLAIR	\$23.50	\$26.00	\$28.00	\$28.00	\$30.00	\$33.00	\$35.00	\$37.00	\$40.00	\$42.00	\$46.00	\$57.85	\$57.85	0.00%	56.35%
SCHOOLCRAFT	\$25.50	\$26.50	\$28.75	\$30.25	\$30.25	\$31.00	\$32.00	\$33.50	\$35.00	\$36.50	\$40.00	\$43.00	\$45.00	4.65%	34.33%
SOUTHWESTERN	\$24.00	\$26.00	\$26.00	\$26.00	\$27.00	\$29.00	\$30.00	\$32.00	\$34.00	\$34.00	\$36.00	\$38.00	\$41.00	7.89%	28.13%
WASHTENAW	\$24.00	\$27.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$31.00	\$34.00	\$38.00	\$42.00	\$47.00	\$50.00	6.38%	61.29%
WAYNE	\$24.00	\$26.00	\$26.00	\$28.00	\$28.00	\$30.00	\$35.00	\$35.00	\$35.00	\$37.00	\$54.00	\$54.00	\$54.00	0.00%	54.29%
WEST SHORE	\$23.00	\$23.00	\$25.00	\$26.00	\$27.00	\$29.00	\$29.00	\$30.00	\$32.00	\$34.00	\$37.00	\$40.00	\$43.00	7.50%	43.33%
STATE AVERAGE	\$23.62	\$24.97	\$25.94	\$26.56	\$27.17	\$28.56	\$30.91	\$32.74	\$34.87	\$36.84	\$40.22	\$43.31	\$45.25	4.47%	38.20%
STATE HIGH	\$30.00	\$31.00	\$32.00	\$32.50	\$33.25	\$34.25	\$37.00	\$40.00	\$43.00	\$45.00	\$55.00	\$57.85	\$57.85	14.29%	61.29%
STATE LOW	\$18.00	\$18.50	\$18.50	\$18.50	\$18.50	\$20.50	\$20.50	\$22.00	\$22.00	\$25.00	\$28.00	\$28.00	\$32.00	0.00%	21.62%

TABLE 4
OUT-OF-DISTRICT TUITION CHARGE PER STUDENT CREDIT HOUR
1982-83 THROUGH 1994-95

COLLEGE	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	1 YEAR CHANGE	5 YEAR CHANGE
ALPENA	\$32.00	\$32.00	\$32.00	\$34.00	\$35.00	\$37.00	\$45.00	\$45.00	\$49.00	\$52.00	\$52.00	\$63.00	\$66.00	4.76%	46.67%
BAY DE NOC	\$34.00	\$34.00	\$34.00	\$34.00	\$37.50	\$40.00	\$43.00	\$48.50	\$52.00	\$56.00	\$65.00	\$67.50	\$69.75	3.33%	43.81%
DELTA	\$49.00	\$52.50	\$55.00	\$57.00	\$58.00	\$59.00	\$59.00	\$59.00	\$61.00	\$64.00	\$67.00	\$70.00	\$70.00	0.00%	18.64%
GLEN OAKS	\$30.00	\$32.00	\$40.00	\$40.00	\$42.00	\$42.00	\$42.00	\$44.00	\$46.00	\$46.00	\$51.00	\$44.00	\$48.00	9.09%	9.09%
GOGEBIC	\$27.00	\$31.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$37.00	\$40.00	\$40.00	\$45.00	12.50%	32.35%
GRAND RAPIDS	\$47.00	\$50.00	\$50.00	\$50.00	\$52.00	\$54.00	\$57.00	\$57.00	\$61.00	\$61.00	\$61.00	\$72.00	\$75.00	4.17%	31.58%
HENRY FORD	\$36.00	\$40.00	\$42.00	\$42.00	\$42.00	\$42.00	\$44.00	\$48.00	\$56.00	\$58.00	\$64.00	\$64.00	\$71.00	10.94%	47.92%
HIGHLAND PARK	\$31.00	\$35.00	\$35.00	\$35.00	\$35.00	\$40.00	\$45.00	\$50.00	\$50.00	\$55.00	\$55.00	\$55.00	\$55.00	0.00%	10.00%
JACKSON	\$36.00	\$37.00	\$39.00	\$41.00	\$42.00	\$43.00	\$45.00	\$47.00	\$49.00	\$51.00	\$54.00	\$57.00	\$57.00	0.00%	21.28%
KALAMAZOO VALLEY	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$44.00	\$44.00	\$46.00	\$46.00	\$52.00	\$60.00	\$64.00	\$67.00	4.69%	45.65%
KELLOGG	\$33.50	\$38.50	\$38.50	\$38.50	\$38.50	\$38.50	\$41.13	\$44.53	\$47.90	\$51.30	\$54.70	\$59.76	\$66.50	11.28%	49.34%
KIRTLAND	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$32.00	\$42.50	\$42.50	\$56.50	\$56.50	\$56.50	\$56.50	\$59.00	4.42%	38.82%
LAKE MICHIGAN	\$31.00	\$31.00	\$31.00	\$33.00	\$34.00	\$39.00	\$39.00	\$40.00	\$42.00	\$42.00	\$45.00	\$49.00	\$49.00	0.00%	22.50%
LANSING	\$33.00	\$34.50	\$37.50	\$36.00	\$36.00	\$37.50	\$43.50	\$46.50	\$52.50	\$58.50	\$63.00	\$67.00	\$71.00	5.97%	52.69%
MACOMB	\$46.00	\$48.00	\$50.00	\$50.00	\$50.00	\$52.00	\$55.00	\$57.00	\$61.00	\$65.00	\$70.00	\$72.00	\$73.50	2.08%	28.95%
MID MICHIGAN	\$30.00	\$32.00	\$34.00	\$35.00	\$37.50	\$39.50	\$45.00	\$48.00	\$51.00	\$54.00	\$59.00	\$63.50	\$66.50	4.72%	38.54%
MONROE	\$27.50	\$27.50	\$27.50	\$27.50	\$27.50	\$30.50	\$30.50	\$34.00	\$37.00	\$40.00	\$43.00	\$47.00	\$52.00	10.64%	52.94%
MONTCALM	\$32.00	\$32.00	\$37.50	\$37.50	\$37.50	\$37.50	\$42.50	\$45.00	\$48.00	\$54.00	\$59.00	\$64.00	\$69.00	7.81%	53.33%
MOTT	\$39.00	\$39.00	\$44.50	\$44.50	\$44.50	\$47.00	\$51.50	\$53.00	\$56.00	\$59.00	\$65.00	\$77.44	\$84.17	8.69%	58.81%
MUSKEGON	\$32.00	\$36.00	\$36.00	\$38.00	\$39.00	\$41.00	\$43.00	\$45.00	\$47.00	\$49.00	\$50.50	\$53.50	\$56.50	5.61%	25.56%
NORTH CENTRAL	\$27.00	\$28.00	\$30.00	\$31.25	\$32.50	\$32.50	\$36.50	\$42.50	\$45.00	\$48.00	\$50.00	\$52.00	\$55.00	5.77%	29.41%
NORTHWESTERN	\$49.50	\$49.50	\$49.50	\$49.50	\$52.50	\$52.50	\$55.50	\$64.50	\$70.13	\$74.63	\$78.00	\$81.50	\$81.50	0.00%	26.36%
OAKLAND	\$33.50	\$35.00	\$37.00	\$41.00	\$41.00	\$47.00	\$55.00	\$59.00	\$61.00	\$65.00	\$69.00	\$77.00	\$78.00	1.30%	32.20%
ST. CLAIR	\$38.00	\$44.00	\$46.00	\$46.00	\$48.00	\$52.00	\$55.00	\$58.00	\$63.00	\$65.00	\$69.00	\$94.42	\$94.42	0.00%	62.79%
SCHOOLCRAFT	\$34.50	\$36.00	\$39.50	\$41.50	\$41.50	\$43.00	\$44.50	\$47.00	\$53.00	\$55.50	\$60.00	\$64.50	\$68.00	5.43%	44.68%
SOUTHWESTERN	\$29.00	\$32.00	\$32.00	\$32.00	\$34.00	\$36.00	\$38.00	\$42.00	\$44.00	\$44.00	\$46.00	\$50.00	\$53.00	6.00%	26.19%
WASHTENAW	\$41.00	\$44.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$48.00	\$52.00	\$56.00	\$62.00	\$67.00	\$71.00	5.97%	47.92%
WAYNE	\$34.00	\$37.00	\$37.00	\$42.00	\$42.00	\$45.00	\$52.50	\$52.50	\$52.50	\$53.00	\$70.00	\$70.00	\$70.00	0.00%	33.33%
WEST SHORE	\$34.00	\$35.00	\$38.00	\$40.00	\$42.00	\$44.00	\$44.00	\$46.00	\$50.00	\$54.00	\$59.00	\$64.00	\$67.00	4.9%	45.65%
STATE AVERAGE	\$34.98	\$36.91	\$38.64	\$39.46	\$40.33	\$42.33	\$45.47	\$48.05	\$51.50	\$54.36	\$58.54	\$62.99	\$65.82	4.50%	36.98%
STATE HIGH	\$49.50	\$52.50	\$55.00	\$57.00	\$58.00	\$59.00	\$59.00	\$64.50	\$70.13	\$74.63	\$78.00	\$94.42	\$94.42	12.50%	62.79%
STATE LOW	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$30.50	\$30.50	\$34.00	\$34.00	\$37.00	\$40.00	\$40.00	\$45.00	0.00%	9.09%

**TABLE 5
STATE EQUALIZED VALUATION
1979-80 THROUGH 1994-95**

COLLEGE	1979-80 (000's)	1980-81 (000's)	1981-82 (000's)	1982-83 (000's)	1983-84 (000's)	1984-85 (000's)	1985-86 (000's)	1986-87 (000's)	1987-88 (000's)
ALPENA	\$301,432	\$344,897	\$376,431	\$389,933	\$396,541	\$398,504	\$393,598	\$393,099	\$390,055
BAY DE NOC	\$267,500	\$293,600	\$319,000	\$337,200	\$349,500	\$350,922	\$352,759	\$358,942	\$369,310
DELTA	\$3,906,200	\$4,405,400	\$4,845,500	\$5,167,259	\$5,263,046	\$5,315,191	\$5,200,337	\$5,188,364	\$5,168,558
GLEN OAKS	\$445,018	\$505,715	\$570,523	\$601,829	\$621,235	\$634,038	\$637,072	\$619,776	\$642,798
GOGEBIC	\$113,000	\$127,000	\$137,000	\$154,265	\$158,869	\$164,025	\$166,117	\$168,114	\$171,000
GRAND RAPIDS	\$975,105	\$1,106,000	\$1,271,200	\$1,390,186	\$1,448,703	\$1,482,653	\$1,526,068	\$1,569,323	\$1,630,384
HENRY FORD	\$1,540,000	\$1,715,037	\$1,953,025	\$2,043,749	\$2,000,373	\$2,001,719	\$1,939,944	\$2,089,111	\$2,149,718
HIGHLAND PARK	\$146,000	\$147,000	\$147,000	\$144,869	\$144,815	\$140,968	\$157,580	\$172,469	\$174,523
JACKSON	\$983,916	\$1,103,040	\$1,195,127	\$1,245,257	\$1,225,732	\$1,249,207	\$1,260,039	\$1,279,321	\$1,299,780
KALAMAZOO VALLEY	\$1,626,598	\$1,811,802	\$2,020,473	\$2,209,395	\$2,306,661	\$2,373,553	\$2,471,059	\$2,505,144	\$2,593,431
KELLOGG	\$925,047	\$1,018,040	\$1,096,012	\$1,172,926	\$1,167,287	\$1,172,926	\$1,173,641	\$1,179,991	\$1,198,491
KIRTLAND	\$620,600	\$688,700	\$745,600	\$821,571	\$836,206	\$870,877	\$889,303	\$918,546	\$943,989
LAKE MICHIGAN	\$1,609,572	\$1,763,196	\$1,906,660	\$2,001,234	\$2,035,929	\$2,076,939	\$2,151,982	\$2,209,439	\$2,268,262
LANSING	\$2,315,000	\$2,635,000	\$2,950,000	\$3,307,527	\$3,392,800	\$3,435,734	\$3,609,736	\$3,569,237	\$3,740,874
MACOMB	\$5,660,753	\$6,594,568	\$7,317,131	\$7,832,769	\$7,704,323	\$7,838,741	\$8,025,313	\$8,415,687	\$8,987,855
MID MICHIGAN	\$394,622	\$443,160	\$486,040	\$530,531	\$546,457	\$565,416	\$573,058	\$574,473	\$582,611
MONROE	\$1,411,241	\$1,596,553	\$1,771,413	\$1,900,329	\$1,987,976	\$2,092,507	\$2,189,906	\$2,439,325	\$2,611,146
MONTCALM	\$377,245	\$455,447	\$511,838	\$557,895	\$586,064	\$614,994	\$638,788	\$647,728	\$651,217
MOTT	\$3,413,786	\$3,875,108	\$4,226,125	\$4,440,211	\$4,442,881	\$4,463,367	\$4,544,752	\$4,677,358	\$4,879,435
MUSKOGON	\$940,297	\$1,053,812	\$1,193,056	\$1,278,668	\$1,286,158	\$1,307,940	\$1,317,203	\$1,347,973	\$1,414,302
NORTH CENTRAL	\$294,341	\$331,881	\$361,231	\$383,057	\$406,707	\$426,759	\$445,591	\$477,330	\$527,765
NORTHWESTERN	\$561,628	\$664,218	\$727,829	\$781,997	\$861,022	\$877,677	\$904,684	\$946,468	\$999,956
OAKLAND	\$9,742,000	\$11,532,000	\$13,111,000	\$14,033,330	\$13,822,332	\$14,219,477	\$15,061,349	\$16,149,371	\$17,985,872
ST. CLAIR	\$1,237,520	\$1,458,254	\$1,594,117	\$1,729,618	\$1,795,000	\$1,802,500	\$1,951,200	\$2,020,000	\$2,075,000
SCHOOLCRAFT	\$2,326,351	\$2,821,870	\$3,244,477	\$3,243,582	\$3,268,181	\$3,294,009	\$3,381,196	\$3,557,744	\$3,851,609
SOUTHWESTERN	\$400,476	\$462,707	\$525,587	\$563,991	\$578,810	\$583,513	\$590,349	\$605,828	\$606,450
WASHTENAW	\$2,412,931	\$2,796,473	\$3,170,578	\$3,312,782	\$3,258,310	\$3,307,757	\$3,401,672	\$3,514,698	\$3,740,771
WAYNE	\$11,096,000	\$12,089,785	\$12,992,000	\$13,356,920	\$12,858,626	\$12,844,768	\$12,844,768	\$12,962,636	\$13,385,748
WEST SHORE	\$630,190	\$696,009	\$799,542	\$853,172	\$885,618	\$903,908	\$915,573	\$934,776	\$948,671
STATE TOTAL	\$58,674,369	\$64,536,272	\$71,567,515	\$75,786,052	\$75,638,162	\$76,810,589	\$78,714,677	\$81,492,271	\$85,989,581

TABLE 5 (continued)
STATE EQUALIZED VALUATION
1979-80 THROUGH 1984-85

COLLEGE	1988-89 (000's)	1989-90 (000's)	1990-91 (000's)	1991-92 (000's)	1992-93 (000's)	1993-94 (000's)	1994-95 (000's)	1 YEAR CHANGE	5 YEAR CHANGE
ALPENA	\$3,351	\$383,890	\$399,240	\$429,053	\$435,691	\$509,899	\$540,414	5.98%	40.77%
BAY DE NOC	\$383,900	\$395,800	\$409,500	\$458,841	\$491,238	\$491,238	\$519,466	5.75%	31.24%
DELTA	\$5,263,470	\$5,508,633	\$5,826,340	\$6,348,437	\$6,609,000	\$7,000,215	\$7,287,466	4.10%	32.29%
GLEN OAKS	\$655,556	\$674,423	\$710,137	\$803,771	\$769,372	\$841,815	\$893,818	6.18%	32.53%
GOGEBIC	\$174,523	\$181,491	\$184,049	\$192,551	\$238,715	\$238,715	\$255,157	6.89%	40.59%
GRAND RAPIDS	\$1,744,000	\$1,806,480	\$1,874,619	\$8,710,770	\$9,015,377	\$9,845,483	\$10,301,767	4.63%	470.27%
HENRY FORD	\$2,315,562	\$2,480,871	\$2,827,357	\$2,985,328	\$3,005,090	\$3,434,651	\$3,640,827	6.00%	46.76%
HIGHLAND PARK	\$180,737	\$200,238	\$211,248	\$216,703	\$219,288	\$199,288	\$209,252	5.00%	4.50%
JACKSON	\$1,382,615	\$1,489,307	\$1,589,070	\$1,710,560	\$1,753,487	\$1,931,542	\$2,024,195	4.80%	35.92%
KALAMAZOO	\$2,758,539	\$2,977,786	\$3,251,798	\$3,446,455	\$3,549,697	\$3,818,399	\$4,005,686	4.90%	34.52%
KELLOGG	\$1,247,051	\$1,369,140	\$1,489,842	\$1,615,024	\$1,657,759	\$1,775,503	\$1,870,972	5.38%	36.65%
KIRTLAND	\$974,170	\$1,004,802	\$1,081,599	\$1,175,434	\$1,218,725	\$1,389,779	\$1,491,546	7.32%	48.44%
LAKE MICHIGAN	\$2,403,611	\$2,592,261	\$2,819,232	\$3,019,157	\$3,357,894	\$3,357,894	\$3,574,318	6.45%	37.88%
LANSING	\$3,977,164	\$4,283,940	\$4,636,035	\$4,950,552	\$5,039,386	\$5,382,484	\$5,606,075	4.15%	30.86%
MACOMB	\$9,919,611	\$10,974,728	\$12,014,761	\$12,873,016	\$13,199,158	\$14,154,719	\$14,701,706	3.86%	33.96%
MID MICHIGAN	\$595,051	\$616,228	\$652,475	\$681,832	\$708,209	\$802,518	\$864,134	7.68%	40.23%
MONROE	\$2,725,308	\$2,858,157	\$3,060,834	\$3,249,431	\$3,339,806	\$3,545,298	\$3,574,945	0.84%	25.08%
MONTCALM	\$660,212	\$680,530	\$716,506	\$768,317	\$874,161	\$874,162	\$938,994	7.42%	37.98%
MOTT	\$5,156,206	\$5,270,488	\$5,460,782	\$5,608,223	\$5,807,555	\$6,121,548	\$6,312,732	3.12%	19.78%
MUSKEGON	\$1,472,827	\$1,573,742	\$1,706,613	\$1,841,139	\$1,880,980	\$2,076,999	\$2,143,791	3.22%	36.22%
NORTH CENTRAL	\$561,910	\$612,904	\$675,549	\$768,575	\$803,353	\$997,978	\$1,106,073	10.83%	80.46%
NORTHWESTERN	\$1,054,121	\$1,134,077	\$1,191,780	\$1,316,961	\$1,364,446	\$1,559,347	\$1,645,345	5.52%	45.08%
OAKLAND	\$20,313,703	\$22,746,559	\$25,596,784	\$27,460,970	\$27,957,210	\$29,887,208	\$30,972,532	3.63%	36.16%
ST. CLAIR	\$2,130,000	\$2,235,000	\$2,420,000	\$2,648,000	\$2,695,000	\$2,980,000	\$3,125,000	4.87%	39.82%
SCHOOLCRAFT	\$4,397,576	\$5,109,714	\$5,767,886	\$5,812,209	\$6,313,633	\$6,884,634	\$7,228,947	5.00%	41.47%
SOUTHWESTERN	\$625,304	\$648,378	\$687,613	\$735,315	\$748,587	\$834,447	\$874,481	4.80%	34.87%
WASHTENAW	\$4,151,809	\$4,659,648	\$5,288,317	\$5,768,718	\$5,871,950	\$6,320,939	\$6,572,602	3.98%	41.05%
WAYNE	\$13,906,844	\$14,675,496	\$15,687,593	\$16,573,174	\$16,805,272	\$17,943,732	\$18,475,344	2.96%	25.89%
WEST SHORE	\$984,411	\$997,034	\$1,051,365	\$1,115,842	\$1,132,412	\$1,231,339	\$1,273,960	3.46%	27.77%
STATE TOTAL	\$92,494,142	\$100,141,745	\$109,288,924	\$123,284,858	\$126,862,451	\$136,431,751	\$142,031,544	4.10%	41.83%

TABLE 6
GENERAL FUND REVENUE SOURCES
AS A PERCENTAGE OF TOTAL GENERAL FUND REVENUE
STATE TRENDS
1979-80 THROUGH 1993-94

SOURCE	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
STATE AID	46.9%	39.1%	37.5%	36.1%	36.9%	38.8%	40.6%	41.3%	40.0%	38.7%	38.0%	36.9%	38.4%	35.8%	34.3%
TAX	23.5%	25.6%	26.4%	26.5%	25.5%	25.1%	25.3%	25.4%	26.0%	26.0%	26.5%	27.2%	28.3%	28.5%	30.5%
TUITION	25.3%	28.1%	30.2%	32.6%	32.4%	30.7%	29.1%	28.6%	28.6%	30.1%	30.3%	31.7%	31.1%	-33.5%	32.2%
OTHER	4.3%	7.2%	5.9%	4.8%	5.2%	5.4%	5.0%	4.8%	5.4%	5.2%	5.2%	4.2%	2.2%	2.2%	3.0%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

NOTE: See Table 24 for General Fund Revenue sources data.

TABLE 7
 GENERAL FUND REVENUES PER FISCAL YEAR EQUATED STUDENT (FYES)
 STATE TRENDS
 1984-85 THROUGH 1993-94

SOURCE	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
STATE AID	\$1,343	\$1,528	\$1,622	\$1,663	\$1,666	\$1,703	\$1,707	\$1,891	\$1,804	\$1,913
1992-93 \$	\$1,921	\$2,090	\$2,131	\$2,092	\$1,981	\$1,913	\$1,822	\$1,954	\$1,804	\$1,853
LOCAL REVENUE	\$869	\$950	\$996	\$1,080	\$1,122	\$1,185	\$1,256	\$1,394	\$1,437	\$1,701
1992-93 \$	\$1,243	\$1,300	\$1,309	\$1,358	\$1,334	\$1,331	\$1,340	\$1,440	\$1,437	\$1,648
TUITION & FEES	\$1,062	\$1,094	\$1,123	\$1,188	\$1,295	\$1,358	\$1,465	\$1,531	\$1,689	\$1,799
1992-93 \$	\$1,519	\$1,497	\$1,476	\$1,494	\$1,540	\$1,526	\$1,564	\$1,582	\$1,689	\$1,743
OTHER	\$187	\$189	\$187	\$222	\$226	\$234	\$195	\$108	\$108	\$168
1992-93 \$	\$268	\$259	\$246	\$279	\$269	\$263	\$208	\$112	\$108	\$163
TOTAL	\$3,461	\$3,761	\$3,928	\$4,153	\$4,309	\$4,480	\$4,623	\$4,924	\$5,038	\$5,582
1992-93 \$	\$4,911	\$5,145	\$5,162	\$5,224	\$5,124	\$5,034	\$4,934	\$5,087	\$5,038	\$5,407

Figures on the 2nd line for each revenue source represent 1992-93 constant dollars using the Higher Education Price Index.



TABLE 8
JOB TRAINING/RETRAINING INVESTMENT FUNDS
1985-86 THROUGH 1994-95

COLLEGE	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
ALPENA	\$102,431	\$119,800	\$102,500	\$245,000	\$155,000	\$94,631	\$98,100	\$97,200	\$100,500	\$105,600
BAY DE NOC	\$130,363	\$134,962	\$159,830	\$266,181	\$40,000	\$90,672	\$96,600	\$96,700	\$100,400	\$101,900
DELTA	\$159,595	\$147,700	\$186,194	\$134,995	\$40,000	\$110,271	\$118,200	\$116,700	\$116,200	\$121,200
GLEN OAKS	\$110,000	\$142,595	\$212,475	\$252,985	\$40,000	\$85,129	\$89,800	\$89,600	\$85,400	\$82,300
GOGEBIC	\$91,300	\$90,800	\$60,000	\$111,725	\$40,000	\$86,910	\$83,000	\$82,700	\$87,800	\$93,700
GRAND RAPIDS	\$216,378	\$176,875	\$118,000	\$260,000	\$123,000	\$114,330	\$119,400	\$119,200	\$123,600	\$128,100
HENRY FORD	\$194,400	\$155,778	\$402,500	\$100,000	\$40,000	\$106,312	\$113,500	\$118,500	\$114,800	\$112,300
HIGHLAND PARK	\$227,925	\$154,500	\$207,000	\$60,000	\$165,151	\$95,225	\$96,200	\$99,300	\$98,900	\$111,300
JACKSON	\$93,150	\$157,528	\$60,000	\$223,645	\$164,246	\$99,482	\$97,900	\$101,500	\$98,400	\$103,500
KALAMAZOO VALLEY	\$143,400	\$128,325	\$78,070	\$183,610	\$114,000	\$97,304	\$100,600	\$100,900	\$105,100	\$108,100
KELLOGG	\$136,000	\$143,700	\$60,000	\$60,000	\$40,000	\$93,443	\$92,700	\$95,200	\$93,300	\$97,800
KIRTLAND	\$80,000	\$131,375	\$83,845	\$60,000	\$40,000	\$86,217	\$85,400	\$83,900	\$84,500	\$88,800
LAKE MICHIGAN	\$172,476	\$161,407	\$217,011	\$209,364	\$169,959	\$87,603	\$87,500	\$89,400	\$91,500	\$94,800
LANSING	\$196,267	\$123,534	\$306,131	\$260,000	\$40,000	\$153,825	\$180,200	\$172,200	\$165,100	\$175,100
MACOMB	\$148,092	\$269,440	\$413,285	\$241,258	\$121,925	\$157,686	\$189,900	\$187,100	\$183,200	\$184,600
MID MICHIGAN	\$80,000	\$111,850	\$60,000	\$143,006	\$40,000	\$92,454	\$94,300	\$93,200	\$95,800	\$97,900
MONROE	\$84,735	\$89,291	\$138,494	\$60,000	\$57,908	\$88,197	\$95,900	\$94,500	\$91,600	\$92,200
MONTCALM	\$85,400	\$158,760	\$119,700	\$73,220	\$40,000	\$101,263	\$103,800	\$98,500	\$93,200	\$95,100
MOTT	\$80,000	\$140,000	\$60,000	\$60,000	\$124,480	\$114,429	\$124,000	\$123,800	\$127,200	\$135,000
MUSKEGON	\$83,826	\$158,770	\$223,600	\$212,200	\$40,000	\$97,007	\$102,900	\$103,400	\$104,200	\$107,900
NORTH CENTRAL	\$86,313	\$93,225	\$60,000	\$60,000	\$72,000	\$88,296	\$89,200	\$89,600	\$92,400	\$96,900
NORTHWESTERN	\$86,170	\$97,700	\$60,000	\$221,058	\$40,000	\$92,454	\$94,600	\$91,500	\$92,700	\$92,300
OAKLAND	\$225,000	\$165,225	\$60,000	\$60,000	\$40,000	\$141,650	\$162,500	\$160,900	\$167,100	\$172,300
ST. CLAIR	\$160,657	\$154,300	\$288,758	\$183,800	\$145,775	\$98,195	\$105,000	\$104,000	\$104,200	\$104,400
SCHOOLCRAFT	\$90,228	\$95,000	\$148,100	\$237,125	\$136,000	\$93,146	\$98,500	\$96,600	\$98,200	\$101,300
SOUTHWESTERN	\$225,100	\$188,200	\$328,711	\$84,895	\$117,145	\$86,415	\$88,900	\$89,900	\$88,900	\$87,700
WASHTENAW	\$101,000	\$107,230	\$60,000	\$60,000	\$53,417	\$94,235	\$98,000	\$108,400	\$104,800	\$105,600
WAYNE	\$199,794	\$119,330	\$184,796	\$252,075	\$70,000	\$128,683	\$118,700	\$121,200	\$112,900	\$115,100
WEST SHORE	\$80,000	\$82,700	\$60,000	\$123,758	\$189,994	\$94,136	\$94,700	\$94,400	\$98,100	\$100,800
STATE TOTAL	\$3,870,000	\$4,000,000	\$4,500,000	\$4,500,000	\$2,500,000	\$2,969,600	\$3,120,000	\$3,120,000	\$3,120,000	\$3,213,600

**TABLE 9
AT RISK STUDENT GRANTS
FISCAL YEARS 1989-90 THROUGH 1994-95**

COLLEGE	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
ALPENA	\$63,867	\$82,200	\$108,700	\$94,400	\$90,000	\$90,900
BAY DE NOC	\$53,200	\$64,200	\$78,000	\$103,300	\$107,300	\$104,600
DELTA	\$147,600	\$70,600	\$71,300	\$93,100	\$90,900	\$103,300
GLEN OAKS	\$50,133	\$44,500	\$45,800	\$127,800	\$155,100	\$136,100
GOGEBIC	\$56,533	\$53,200	\$49,900	\$57,300	\$62,500	\$69,200
GRAND RAPIDS	\$93,867	\$79,400	\$67,400	\$67,500	\$64,600	\$65,300
HENRY FORD	\$63,467	\$54,500	\$51,400	\$70,100	\$91,500	\$117,900
HIGHLAND PARK	\$174,400	\$181,100	\$163,900	\$151,200	\$147,300	\$147,000
JACKSON	\$69,333	\$81,800	\$104,900	\$123,200	\$114,600	\$116,500
KALAMAZOO VALLEY	\$49,067	\$144,700	\$129,600	\$117,900	\$112,800	\$111,500
KELLOGG	\$50,800	\$60,300	\$73,500	\$105,000	\$120,600	\$119,300
KIRTLAND	\$111,867	\$138,300	\$139,600	\$154,400	\$137,400	\$140,800
LAKE MICHIGAN	\$51,333	\$186,500	\$189,600	\$178,300	\$174,900	\$178,000
LANSING	\$115,333	\$153,200	\$140,500	\$129,700	\$115,700	\$109,100
MACOMB	\$71,333	\$94,100	\$88,000	\$84,500	\$80,600	\$80,700
MID MICHIGAN	\$86,133	\$123,800	\$97,000	\$108,800	\$103,900	\$109,700
MONROE	\$40,800	\$56,700	\$53,300	\$61,500	\$72,900	\$85,000
MONTCALM	\$59,200	\$80,000	\$79,800	\$83,900	\$80,200	\$76,400
MOTT	\$157,067	\$118,200	\$105,000	\$101,200	\$96,400	\$97,600
MUSKEGON	\$61,200	\$114,700	\$143,200	\$141,000	\$140,300	\$152,000
NORTH CENTRAL	\$49,333	\$51,800	\$48,300	\$55,100	\$78,300	\$97,300
NORTHWESTERN	\$75,733	\$129,600	\$130,400	\$123,000	\$118,500	\$119,700
OAKLAND	\$71,467	\$80,100	\$105,300	\$123,400	\$123,700	\$134,400
ST. CLAIR	\$51,867	\$67,800	\$81,400	\$75,600	\$75,200	\$74,100
SCHOOLCRAFT	\$50,533	\$167,200	\$163,400	\$163,100	\$159,700	\$165,600
SOUTHWESTERN	\$41,867	\$204,600	\$175,400	\$162,600	\$152,200	\$151,300
WASHTENAW	\$63,467	\$126,100	\$176,400	\$147,900	\$149,000	\$135,900
WAYNE	\$66,800	\$116,200	\$170,500	\$193,200	\$181,000	\$196,200
WEST SHORE	\$52,400	\$74,600	\$88,500	\$84,400	\$85,300	\$95,500
STATE TOTAL	\$2,150,000	\$3,000,000	\$3,120,000	\$3,282,400	\$3,282,400	\$3,380,900



SECTION II

INSTRUCTIONAL INFORMATION

TABLE 10
 DISTRIBUTION OF GENERAL FUND FISCAL YEAR EQUATED STUDENT (FYES)
 BY INSTRUCTIONAL SUB-ACTIVITY AND ELEMENT
 FISCAL YEARS 1992-93 AND 1993-94

	ACS CODE	1992-93		1993-94	
		FYES	% OF TOTAL	FYES	% OF TOTAL
SUBTOTAL INSTRUCTION	1.00	130,532	100.00%	123,452	100.00%
GENERAL INSTRUCTION	1.10	68,189	52.24%	64,934	52.60%
FINE ARTS	1.11	8,154	6.25%	7,600	6.16%
COMMUNICATION	1.12	15,247	11.68%	14,896	12.07%
SOCIAL SCIENCES	1.13	22,235	17.03%	20,594	16.68%
MATHEMATICS	1.14	10,810	8.28%	10,363	8.39%
SCIENCE	1.15	8,818	6.76%	8,773	7.11%
PHYSICAL EDUCATION	1.16	1,928	1.48%	1,786	1.45%
HEALTH EDUCATION	1.17	997	0.76%	921	0.75%
BUSINESS INSTRUCTION	1.20	28,953	22.18%	26,745	21.66%
BUSINESS	1.21	11,655	8.93%	10,430	8.45%
COMPUTER SCIENCE	1.22	6,334	4.85%	6,045	4.90%
SECRETARIAL & OFFICE	1.23	2,969	2.27%	2,692	2.18%
PUBLIC SERVICE	1.24	5,689	4.34%	5,399	4.37%
MEDIA	1.25	1,375	1.05%	1,238	1.00%
PERSONAL SERVICE TRADES	1.26	951	0.73%	941	0.76%
TRADES INSTRUCTION	1.30	10,904	8.35%	10,148	8.22%
AGRICULTURAL	1.31	172	0.13%	177	0.14%
DESIGN TECHNOLOGIES	1.32	2,943	2.25%	2,822	2.29%
MECHANICAL TRADES	1.33	3,734	2.86%	3,573	2.89%
CONSTRUCTION TRADE TECHNOLOGIES	1.34	320	0.25%	317	0.26%
ELECTRICAL TECH.	1.35	1,783	1.37%	1,516	1.23%
TRANSPORTATION OPERATION	1.36	342	0.26%	263	0.21%
APPRENTICE INSTRUCTION	1.37	1,610	1.23%	1,481	1.20%
HEALTH INSTRUCTION	1.40	10,713	8.21%	10,563	8.57%
NURSING	1.41	4,425	3.39%	4,348	3.52%
DENTAL TECHNOLOGIES	1.42	539	0.41%	558	0.45%
DIAGNOSTIC TECHNOLOGIES	1.43	478	0.37%	500	0.41%
THERAPEUTIC TECHNOLOGIES	1.44	578	0.44%	612	0.50%
HEALTH TECHNOLOGIES	1.45	1,528	1.17%	1,462	1.18%
HEALTH RELATED SCIENCE	1.46	3,164	2.42%	3,103	2.51%
DEVELOPMENTAL INSTRUCTION	1.50	10,925	8.37%	10,323	8.36%
TRADITIONAL CLASSROOM	1.51	8,465	6.49%	8,238	6.67%
LEARNING LAB	1.52	1,766	1.35%	1,549	1.25%
CAREER GUIDANCE	1.53	624	0.48%	525	0.42%
TUTORIAL INSTRUCTION	1.54	70	0.05%	11	0.01%
HUMAN DEVELOPMENT	1.60	846	0.65%	720	0.58%
HOME & FAMILY	1.61	418	0.32%	333	0.27%
PERSONAL INTEREST	1.62	428	0.33%	386	0.31%

NOTE: 1 FYES = 31 semester credit hours

**TABLE 11
GENERAL FUND PRISONER FISCAL YEAR EQUATED STUDENT (FYES)
BY INSTRUCTIONAL SUB-ACTIVITY AND ELEMENT
FISCAL YEAR 1993-94**

ACTIVITY CODE	JACKSON				KELLOGG		MONTCALM		OAKLAND		TOTAL			
	1.00	142	16	35	55	19	15	0	3	75		204	0	0
SUBTOTAL INSTRUCTION														
GENERAL INSTRUCTION														
Fine Arts	1.10	142	16	35	55	19	15	0	3	75	204	0	0	257
Communication	1.11	16	35	55	19	15	0	3	75	204	0	0	0	34
Social Sciences	1.12	35	55	19	15	0	3	75	204	0	0	0	0	72
Mathematics	1.13	55	19	15	0	3	75	204	0	0	0	0	0	102
Sciences	1.14	19	15	0	3	75	204	0	0	0	0	0	0	28
Physical Education	1.15	15	0	3	75	204	0	0	0	0	0	0	0	18
Health Education	1.16	0	3	75	204	0	0	0	0	0	0	0	0	0
	1.17	3	75	204	0	0	0	0	0	0	0	0	0	3
BUSINESS INSTRUCTION														
Business	1.20	145	81	19	4	40	0	0	0	41	85	0	0	270
Computer Science	1.21	81	19	4	40	0	0	0	0	21	56	0	0	158
Secretarial and Office	1.22	19	4	40	0	0	0	0	0	11	12	0	0	42
Public Service	1.23	4	40	0	0	0	0	0	0	0	5	0	0	9
Media	1.24	40	0	0	0	0	0	0	0	9	9	0	0	58
Personal Service Trades	1.25	0	0	0	0	0	0	0	0	0	0	0	0	0
	1.26	0	0	0	0	0	0	0	0	0	4	0	0	4
TRADE INSTRUCTION														
Agricultural	1.30	38	32	0	0	0	0	0	0	0	0	0	0	38
Design Technologies	1.31	32	0	0	0	0	0	0	0	0	0	0	0	32
Mechanical Trades	1.32	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction Trade Technologies	1.33	0	0	0	0	0	0	0	0	0	0	0	0	0
Electrical Tech.	1.34	0	0	0	0	0	0	0	0	0	0	0	0	0
Transportation Operation	1.35	0	0	0	0	0	0	0	0	0	0	0	0	0
Apprentice Instruction	1.36	0	0	0	0	0	0	0	0	0	0	0	0	0
	1.37	7	0	0	0	0	0	0	0	0	0	0	0	7
HEALTH INSTRUCTION														
Nursing	1.40	0	0	0	0	0	0	0	0	0	0	0	0	0
Dental Technologies	1.41	0	0	0	0	0	0	0	0	0	0	0	0	0
Diagnostic Technologies	1.42	0	0	0	0	0	0	0	0	0	0	0	0	0
Therapeutic Technologies	1.43	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Technologies	1.44	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Related Science	1.45	0	0	0	0	0	0	0	0	0	0	0	0	0
	1.46	0	0	0	0	0	0	0	0	0	0	0	0	0

NOTE: Kirtland Community College expends Non-General Funds for prisoner program.

1 FYES = 31 semester credit hours

**TABLE 11 (Cont.)
 GENERAL FUND PRISONER FISCAL YEAR EQUATED STUDENT (FYES)
 BY INSTRUCTIONAL SUB-ACTIVITY AND ELEMENT
 FISCAL YEAR 1983-94**

	ACTIVITY CODE	JACKSON	KELLOGG	MONTCALM	OAKLAND	TOTAL
DEVELOPMENTAL INSTRUCTION	1.50	60	10	29	0	99
Traditional Classroom	1.51	60	0	0	0	60
Learning Lab	1.52	0	10	29	0	39
Career Guidance	1.53	0	0	0	0	0
Tutorial Instruction	1.54	0	0	0	0	0
HUMAN DEVELOPMENT	1.60	0	0	0	0	0
Home & Family	1.61	0	0	0	0	0
Personal Interest	1.62	0	0	0	0	0



TABLE 12
PRISONER FISCAL YEAR EQUATED STUDENT (FYES) (GENERAL FUND)
AS A PERCENTAGE OF TOTAL FYES
FISCAL YEAR 1993-94

COLLEGE	PRISONER % OF TOTAL FYES	PRISONER FYES	TOTAL FYES
JACKSON	10.18%	385	3,782
KELLOGG	2.41%	75	3,114
MONTCALM	17.69%	204	1,155
OAKLAND	0.00%	0	16,179
STATE	2.74%	664	24,230

NOTE: 1 FYES = 31 semester credit hours

TABLE 13
 PERCENTAGE OF STUDENT CONTACT HOURS PER INSTRUCTIONAL SUB-ACTIVITY
 FISCAL YEAR 1993-94

COLLEGE	GENERAL	BUSINESS	TRADES	HEALTH	DEVELOP.	HUMAN DEVELOP.
ALPENA	49.32%	16.31%	16.25%	9.65%	8.47%	0.00%
BAY DE NOC	47.82%	16.52%	12.00%	17.00%	6.43%	0.23%
DELTA	53.45%	19.12%	7.76%	12.76%	5.53%	1.38%
GLEN OAKS	48.69%	22.62%	7.55%	11.24%	6.96%	2.93%
GOGEBIC	51.55%	29.73%	6.81%	9.23%	2.63%	0.05%
GRAND RAPIDS	55.08%	17.53%	10.39%	14.91%	1.89%	0.21%
HENRY FORD	49.81%	14.31%	14.65%	11.64%	9.04%	0.56%
HIGHLAND PARK	49.99%	9.93%	1.14%	26.90%	12.04%	0.00%
JACKSON	53.82%	17.01%	7.48%	13.99%	7.20%	0.50%
KALAMAZOO VALLEY	52.90%	19.05%	9.04%	12.02%	6.95%	0.05%
KELLOGG	46.09%	22.78%	8.80%	13.69%	8.24%	0.39%
KIRTLAND	39.07%	25.87%	10.13%	15.47%	9.09%	0.36%
LAKE MICHIGAN	43.32%	17.73%	8.56%	18.57%	11.59%	0.23%
LANSING	43.13%	23.72%	13.43%	12.39%	6.48%	0.85%
MACOMB	50.15%	24.93%	14.62%	6.05%	3.63%	0.63%
MID MICHIGAN	43.13%	22.11%	6.49%	20.15%	6.37%	1.75%
MONROE	53.10%	17.89%	10.56%	11.20%	5.02%	2.25%
MONTCALM	41.52%	34.68%	6.50%	12.09%	5.22%	0.00%
MOTT	46.77%	18.52%	8.40%	19.64%	5.15%	1.53%
MUSKEGON	51.85%	16.71%	7.19%	10.85%	12.68%	0.72%
NORTH CENTRAL	57.63%	22.82%	2.47%	10.69%	6.00%	0.39%
NORTHWESTERN	50.61%	19.86%	10.16%	9.31%	7.64%	2.42%
OAKLAND	52.75%	20.24%	6.33%	9.48%	10.62%	0.59%
ST. CLAIR	46.76%	22.28%	7.47%	20.16%	3.25%	0.08%
SCHOOLCRAFT	43.78%	22.99%	6.47%	12.61%	10.92%	3.22%
SOUTHWESTERN	42.96%	18.82%	9.28%	17.67%	10.42%	0.85%
WASHTENAW	48.83%	22.07%	11.29%	8.99%	8.32%	0.50%
WAYNE	51.94%	16.81%	3.26%	13.57%	13.80%	0.62%
WEST SHORE	44.18%	23.46%	8.49%	14.91%	8.92%	0.04%
STATE TOTAL	49.65%	20.34%	9.53%	12.29%	7.37%	0.82%

*NOTE: See Tables 13A-13F for ranking.
 1 Student Contact Hour (SCOH) = 50 minutes of instruction
 Prison contact hours included.

TABLE 13A
PERCENTAGE OF STUDENT CONTACT
HOURS (SCOH) FOR
GENERAL INSTRUCTION
FISCAL YEAR 1993-94

COLLEGE	GENERAL
1 NORTH CENTRAL	57.63%
2 GRAND RAPIDS	55.08%
3 JACKSON	53.82%
4 DELTA	53.45%
5 MONROE	53.10%
6 KALAMAZOO VALLEY	52.90%
7 OAKLAND	52.75%
8 WAYNE	51.94%
9 MUSKEGON	51.85%
10 GOGEBIC	51.55%
11 NORTHWESTERN	50.61%
12 MACOMB	50.15%
13 HIGHLAND PARK	49.99%
14 HENRY FORD	49.81%
15 STATE	49.65%
16 ALPENA	49.32%
17 WASHTENAW	48.83%
18 GLEN OAKS	48.69%
19 BAY DE NOC	47.82%
20 MOTT	46.77%
21 ST. CLAIR	46.76%
22 KELLOGG	46.09%
23 WEST SHORE	44.18%
24 SCHOOLCRAFT	43.78%
25 LAKE MICHIGAN	43.32%
26 LANSING	43.13%
27 MID MICHIGAN	43.13%
28 SOUTHWESTERN	42.96%
29 MONTCALM	41.52%
30 KIRTLAND	39.07%

TABLE 13B
PERCENTAGE OF STUDENT CONTACT
HOURS (SCOH) FOR
BUSINESS INSTRUCTION
FISCAL YEAR 1993-94

COLLEGE	BUSINESS
1 MONTCALM	34.68%
2 GOGEBIC	29.73%
3 KIRTLAND	25.87%
4 MACOMB	24.93%
5 LANSING	23.72%
6 WEST SHORE	23.46%
7 SCHOOLCRAFT	22.99%
8 NORTH CENTRAL	22.82%
9 KELLOGG	22.78%
10 GLEN OAKS	22.62%
11 ST. CLAIR	22.28%
12 MID MICHIGAN	22.11%
13 WASHTENAW	22.07%
14 STATE	20.34%
15 OAKLAND	20.24%
16 NORTHWESTERN	19.86%
17 DELTA	19.12%
18 KALAMAZOO VALLEY	19.05%
19 SOUTHWESTERN	18.82%
20 MOTT	18.52%
21 MONROE	17.89%
22 LAKE MICHIGAN	17.73%
23 GRAND RAPIDS	17.53%
24 JACKSON	17.01%
25 WAYNE	16.81%
26 MUSKEGON	16.71%
27 BAY DE NOC	16.52%
28 ALPENA	16.31%
29 HENRY FORD	14.31%
30 HIGHLAND PARK	9.83%

TABLE 13C
PERCENTAGE OF STUDENT CONTACT
HOURS (SCOH) FOR
TRADES INSTRUCTION
FISCAL YEAR 1993-94

COLLEGE	TRADES
1 ALPENA	16.25%
2 HENRY FORD	14.65%
3 MACOMB	14.62%
4 LANSING	13.43%
5 BAY DE NOC	12.00%
6 WASHTENAW	11.29%
7 MONROE	10.56%
8 GRAND RAPIDS	10.39%
9 NORTHWESTERN	10.16%
10 KIRTLAND	10.13%
11 STATE	9.53%
12 SOUTHWESTERN	9.28%
13 KALAMAZOO VALLEY	9.04%
14 KELLOGG	8.80%
15 LAKE MICHIGAN	8.56%
16 WEST SHORE	8.49%
17 MOTT	8.40%
18 DELTA	7.76%
19 GLEN OAKS	7.55%
20 JACKSON	7.48%
21 ST. CLAIR	7.47%
22 MUSKEGON	7.19%
23 GOGEBIC	6.81%
24 MONTCALM	6.50%
25 MID MICHIGAN	6.49%
26 SCHOOLCRAFT	6.47%
27 OAKLAND	6.33%
28 WAYNE	3.26%
29 NORTH CENTRAL	2.47%
30 HIGHLAND PARK	1.14%

NOTE: 1 Student Contact Hour (SCOH) = 50 minutes of instruction

TABLE 13D
PERCENTAGE OF STUDENT CONTACT
HOURS (SCOH) FOR
HEALTH OCCUPATIONS INSTRUCTION
FISCAL YEAR 1993-94

COLLEGE	HEALTH
1 HIGHLAND PARK	26.90%
2 ST. CLAIR	20.16%
3 MID MICHIGAN	20.15%
4 MOTT	19.64%
5 LAKE MICHIGAN	18.57%
6 SOUTHWESTERN	17.67%
7 BAY DE NOC	17.00%
8 KIRTLAND	15.47%
9 GRAND RAPIDS	14.91%
10 WEST SHORE	14.91%
11 JACKSON	13.99%
12 KELLOGG	13.69%
13 WAYNE	13.57%
14 DELTA	12.76%
15 SCHOOLCRAFT	12.61%
16 LANSING	12.39%
17 STATE	12.29%
18 MONTCALM	12.09%
19 KALAMAZOO VALLEY	12.02%
20 HENRY FORD	11.64%
21 GLEN OAKS	11.24%
22 MONROE	11.20%
23 MUSKEGON	10.85%
24 NORTH CENTRAL	10.69%
25 ALPENA	9.65%
26 OAKLAND	9.48%
27 NORTHWESTERN	9.31%
28 GOGEBIC	9.23%
29 WASHTENAW	8.99%
30 MACOMB	6.05%

TABLE 13E
PERCENTAGE OF STUDENT CONTACT
HOURS (SCOH) FOR
DEVELOPMENTAL INSTRUCTION
FISCAL YEAR 1993-94

COLLEGE	DEVELOP.
1 WAYNE	13.80%
2 MUSKEGON	12.68%
3 HIGHLAND PARK	12.04%
4 LAKE MICHIGAN	11.59%
5 SCHOOLCRAFT	10.92%
6 OAKLAND	10.62%
7 SOUTHWESTERN	10.42%
8 KIRTLAND	9.09%
9 HENRY FORD	9.04%
10 WEST SHORE	8.92%
11 ALPENA	8.47%
12 WASHTENAW	8.32%
13 KELLOGG	8.24%
14 NORTHWESTERN	7.64%
15 STATE	7.37%
16 JACKSON	7.20%
17 GLEN OAKS	6.96%
18 KALAMAZOO VALLEY	6.95%
19 LANSING	6.48%
20 BAY DE NOC	6.43%
21 MID MICHIGAN	6.37%
22 NORTH CENTRAL	6.00%
23 DELTA	5.53%
24 MONTCALM	5.22%
25 MOTT	5.15%
26 MONROE	5.02%
27 MACOMB	3.63%
28 ST. CLAIR	3.25%
29 GOGEBIC	2.63%
30 GRAND RAPIDS	1.89%

TABLE 13F
PERCENTAGE OF STUDENT CONTACT
HOURS (SCOH) FOR
HUMAN DEVELOP. INSTRUCTION
FISCAL YEAR 1993-94

COLLEGE	HUMAN DEV.
1 SCHOOLCRAFT	3.22%
2 GLEN OAKS	2.93%
3 NORTHWESTERN	2.42%
4 MONROE	2.25%
5 MID MICHIGAN	1.75%
6 MOTT	1.53%
7 DELTA	1.38%
8 SOUTHWESTERN	0.85%
9 LANSING	0.85%
10 STATE	0.82%
11 MUSKEGON	0.72%
12 MACOMB	0.63%
13 WAYNE	0.62%
14 OAKLAND	0.59%
15 HENRY FORD	0.56%
16 JACKSON	0.50%
17 WASHTENAW	0.50%
18 KELLOGG	0.39%
19 NORTH CENTRAL	0.39%
20 KIRTLAND	0.36%
21 LAKE MICHIGAN	0.23%
22 BAY DE NOC	0.23%
23 GRAND RAPIDS	0.21%
24 ST. CLAIR	0.08%
25 GOGEBIC	0.05%
26 KALAMAZOO VALLEY	0.05%
27 WEST SHORE	0.04%
28 ALPENA	0.00%
29 HIGHLAND PARK	0.00%
30 MONTCALM	0.00%

NOTE: 1 Student Contact Hour (SCOH) = 50 minutes of instruction

TABLE 14
STUDENT CONTACT HOURS (SCOH) / STUDENT CREDIT HOURS (SCRH)
RATIOS FOR GENERAL FUND INSTRUCTION
FISCAL YEAR 1993-94

ACTIVITY/ SUB-ACTIVITY/ INSTRUCTIONAL ELEMENT	ACS UNIT	COURSE CONTACTS/16	SCOH/ SCRH	STUDENT CONTACT HOURS (SCOH)	STUDENT CREDIT HOURS (SCRH)
DIAGNOSTIC TECHNOLOGIES	1.43	2.47	39.5	612,038	15,514
NURSING	1.41	1.99	31.8	4,292,196	134,796
PERSONAL INTEREST	1.62	1.97	31.6	378,560	11,980
THERAPEUTIC TECHNOLOGIES	1.44	1.96	31.3	594,694	18,974
DENTAL TECHNOLOGIES	1.42	1.78	28.6	494,063	17,300
PHYSICAL EDUCATION	1.16	1.76	28.1	1,556,156	55,371
HEALTH OCCUPATIONS INSTRUCTION	1.40	1.78	28.1	9,212,760	328,081
HUMAN DEVELOPERS INTEREST	1.60	1.72	27.5	614,158	22,318
PERSONAL SERVICE TRADES	1.26	1.58	25.3	737,089	29,185
DESIGN TECHNOLOGIES	1.32	1.55	24.7	2,162,921	87,475
SCIENCES	1.15	1.53	24.5	6,685,505	271,972
MEDIA PRODUCTION	1.25	1.53	24.4	936,518	38,369
HEALTH RELATED SCIENCES	1.46	1.49	23.9	2,298,983	96,179
MECHANICAL TRADES	1.33	1.46	23.3	2,582,073	110,762
ELECTRICAL TRADES TECHNOLOGIES	1.35	1.45	23.2	1,089,859	46,989
HOME & FAMILY LIFE	1.61	1.42	22.8	235,598	10,338
TRADES INSTRUCTION	1.30	1.42	22.7	7,146,545	314,579
AGRICULTURE & NATURAL RESOURCES	1.31	1.34	21.4	117,269	5,473
CONSTRUCTION TRADES	1.34	1.30	20.8	204,418	9,813
TUTORIAL INSTRUCTION	1.54	1.30	20.8	7,337	353
TRANSPORTATION/EQUIPMENT OPERATIONS	1.36	1.27	20.3	165,666	8,143
HEALTH RELATED TECHNOLOGIES	1.45	1.27	20.3	920,785	45,318
SUBTOTAL INSTRUCTION	1.00	1.42	19.6	74,953,837	3,827,022
HEALTH EDUCATION	1.17	1.20	19.2	548,563	28,543
FINE & PERFORMING ARTS	1.11	1.19	18.1	4,499,687	235,600
SECRETARIAL & OFFICE	1.23	1.18	18.9	1,579,012	83,438
GENERAL INSTRUCTION	1.10	1.16	18.5	37,214,930	2,012,941
PUBLIC SERVICE	1.24	1.15	18.5	3,088,373	167,382
BUSINESS INSTRUCTION	1.20	1.15	18.4	15,244,328	829,081
LEARNING LABS	1.52	1.13	18.1	867,928	48,023
CAREER GUIDANCE	1.53	1.13	16.0	293,213	16,262
APPRENTICE INSTRUCTION	1.37	1.12	17.9	824,339	45,925
BUSINESS	1.21	1.09	17.5	5,647,308	323,324
COMPUTER SCIENCE	1.22	1.09	17.4	3,256,027	187,381
DEVELOPMENTAL INSTRUCTION	1.50	1.08	17.3	5,521,116	320,022
TRADITIONAL CLASSROOM	1.51	1.07	17.0	4,352,638	255,384
COMMUNICATION	1.12	1.05	16.9	7,788,116	461,782
SOCIAL SCIENCES	1.13	1.05	16.9	10,764,691	638,428
MATHEMATICS	1.14	1.05	16.8	5,391,212	321,246

NOTE: By definition, a semester credit hour must not be less than 800 minutes of instruction. Since one SCOH is 60 minutes of student instruction, a minimum of 16 course contact hours is necessary to generate one semester credit hour. A ratio of 1.00 or greater indicates that the minimum instructional time exists for that instructional activity.

TABLE 15
 STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH)
 RATIOS FOR GENERAL FUND INSTRUCTION
 FISCAL YEAR 1993-94

	COLLEGE	INSTRUCTION ACTIVITY (1.0)			
		COURSE CONTACTS/16	SCOH/SCRH	SCOH	SCRH
1	GRAND RAPIDS	1.42	22.8	5,446,145	238,885
2	MID MICHIGAN	1.37	22.0	913,795	41,612
3	SCHOOLCRAFT	1.34	21.4	3,561,166	166,382
4	SOUTHWESTERN	1.31	21.0	1,206,714	57,468
5	LAKE MICHIGAN	1.31	20.9	1,212,181	58,002
6	MONTCALM	1.30	20.7	741,810	35,793
7	LANSING	1.27	20.4	6,060,003	297,184
8	MACOMB	1.26	20.2	8,826,926	437,779
9	ALPENA	1.26	20.1	787,882	39,111
10	WASHTENAW	1.26	20.1	3,267,014	162,610
11	MONROE	1.24	19.8	1,325,297	66,877
12	HIGHLAND PARK	1.23	19.7	887,961	45,105
13	GLEN OAKS	1.23	19.7	457,622	23,288
14	MUSKEGON	1.23	19.6	1,714,232	87,430
15	STATE	1.22	19.6	74,953,837	3,827,022
16	OAKLAND	1.21	19.4	9,736,856	501,553
17	NORTH CENTRAL	1.21	19.3	697,704	36,084
18	KIRTLAND	1.21	19.3	559,956	28,993
19	KALAMAZOO VALLEY	1.20	19.2	3,172,168	165,529
20	DELTA	1.20	19.1	4,099,981	214,177
21	BAY DE NOC	1.19	19.1	948,348	49,702
22	GOGEBIC	1.18	18.9	474,037	25,098
23	WEST SHORE	1.17	18.8	512,949	27,285
24	JACKSON	1.17	18.7	2,196,058	117,238
25	ST. CLAIR	1.16	18.5	1,595,162	86,125
26	KELLOGG	1.15	18.5	1,781,102	96,536
27	HENRY FORD	1.13	18.0	4,206,489	233,275
28	NORTHWESTERN	1.12	17.9	1,497,678	83,587
29	MOTT	1.12	17.9	3,791,937	212,210
30	WAYNE COUNTY	1.07	17.0	3,274,664	192,107

TABLE 15A
STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH)
RATIOS FOR GENERAL FUND GENERAL INSTRUCTION
FISCAL YEAR 1993-94

	COLLEGE	GENERAL INSTRUCTION (1.10)			SCRH
		COURSE CONTACTS/16	SCOH/SCRH	SCOH	
1	GRAND RAPIDS	1.31	20.9	2,999,497	143,189
2	MACOMB	1.24	19.9	4,426,395	222,474
3	MONTCALM	1.24	19.8	307,971	15,526
4	LANSING	1.21	19.4	2,613,827	135,057
5	SOUTHWESTERN	1.20	19.2	518,440	26,938
6	ALPENA	1.19	19.0	388,569	20,412
7	LAKE MICHIGAN	1.17	18.7	525,125	28,018
8	OAKLAND	1.17	18.7	5,136,220	274,127
9	MUSKEGON	1.17	18.7	888,861	47,548
10	DELTA	1.16	18.6	2,191,430	118,109
11	NORTH CENTRAL	1.16	18.5	402,103	21,698
12	STATE	1.16	18.5	37,214,930	2,012,941
13	SCHOOLCRAFT	1.15	18.4	1,558,929	84,792
14	GLEN OAKS	1.15	18.4	222,839	12,133
15	WEST SHORE	1.15	18.4	226,626	12,349
16	MONROE	1.13	18.0	703,675	39,019
17	HIGHLAND PARK	1.12	17.9	443,889	24,757
18	WASHTEENAW	1.12	17.9	1,595,392	88,989
19	GOGEBIC	1.11	17.8	244,368	13,765
20	MID MICHIGAN	1.11	17.7	394,109	22,247
21	JACKSON	1.10	17.6	1,181,947	67,035
22	BAY DE NOC	1.10	17.6	453,473	25,743
23	KELLOGG	1.10	17.6	820,893	46,653
24	ST. CLAIR	1.09	17.5	745,825	42,706
25	KIRTLAND	1.09	17.4	218,801	12,551
26	NORTHWESTERN	1.09	17.4	757,954	43,643
27	MOTT	1.09	17.4	1,773,519	102,127
28	KALAMAZOO VALLEY	1.08	17.3	1,678,231	97,206
29	HENRY FORD	1.06	17.0	2,095,065	123,000
30	WAYNE COUNTY	1.05	16.8	1,700,955	101,131

TABLE 15B
 STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH)
 RATIOS FOR GENERAL FUND BUSINESS AND PUBLIC SERVICE INSTRUCTION
 FISCAL YEAR 1993-94

	COLLEGE	BUSINESS INSTRUCTION (1.20)		
		COURSE CONTACTS/16	SCOH/ SCRH	SCOH SCRH
1	MID MICHIGAN	1.58	25.3	202,060 7,980
2	SCHOOLCRAFT	1.40	22.4	818,615 36,592
3	LAKE MICHIGAN	1.31	21.0	214,890 10,236
4	MONTCALM	1.30	20.9	257,237 12,324
5	WASHTENAW	1.30	20.9	720,992 34,578
6	KALAMAZOO VALLEY	1.24	19.8	604,153 30,508
7	GOGEBIC	1.21	19.4	140,941 7,278
8	SOUTHWESTERN	1.20	19.2	227,134 11,855
9	MACOMB	1.19	19.0	2,200,196 115,514
10	LANSING	1.16	18.6	1,437,586 77,275
11	OAKLAND	1.16	18.6	1,970,462 106,116
12	NORTH CENTRAL	1.16	18.6	159,184 8,581
13	WEST SHORE	1.16	18.5	120,331 6,508
14	STATE	1.15	18.4	15,244,328 829,081
15	MONROE	1.15	18.3	237,086 12,935
16	GRAND RAPIDS	1.14	18.2	954,516 52,457
17	DELTA	1.13	18.1	784,059 43,201
18	ALPENA	1.11	17.8	128,530 7,240
19	MUSKEGON	1.10	17.7	286,429 16,216
20	GLEN OAKS	1.10	17.6	103,520 5,866
21	KIRTLAND	1.10	17.5	144,881 8,263
22	BAY DE NOC	1.08	17.3	156,704 9,041
23	JACKSON	1.08	17.3	373,503 21,637
24	NORTHWESTERN	1.07	17.2	297,420 17,305
25	HIGHLAND PARK	1.07	17.1	88,176 5,145
26	HENRY FORD	1.06	17.0	601,826 35,453
27	KELLOGG	1.02	16.3	405,659 24,823
28	ST. CLAIR	1.01	16.2	355,469 21,989
29	MOTT	0.95	15.3	702,232 46,002
30	WAYNE COUNTY	0.95	15.2	550,540 36,164

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TABLE 15C
STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH)
RATIOS FOR GENERAL FUND TRADES, INDUSTRIAL AND TECHNICAL INSTRUCTION
FISCAL YEAR 1993-94

	COLLEGE	TRADES/TECH. INSTRUCTION (1..30)			SCRH
		COURSE CONTACTS/16	SCOH/	SCOH	
1	SOUTHWESTERN	1.84	29.5	111,971	3,797
2	MUSKEGON	1.72	27.6	123,203	4,466
3	KALAMAZOO VALLEY	1.70	27.2	286,682	10,557
4	GRAND RAPIDS	1.63	26.9	565,760	21,022
5	WASHTENAW	1.66	26.5	368,742	13,897
6	LAKE MICHIGAN	1.64	26.2	103,765	3,959
7	SCHOOLCRAFT	1.63	26.1	230,529	8,817
8	MONROE	1.57	25.1	139,911	5,580
9	MID MICHIGAN	1.55	24.7	59,302	2,397
10	LANSING	1.54	24.7	813,929	33,007
11	ALPENA	1.50	24.1	128,009	5,321
12	MONTCALM	1.49	23.8	48,195	2,025
13	KELLOGG	1.46	23.4	156,816	6,698
14	STATE	1.42	22.7	7,146,545	314,579
15	KIRTLAND	1.42	22.7	56,734	2,501
16	WEST SHORE	1.41	22.6	43,555	1,925
17	BAY DE NOC	1.41	22.5	113,836	5,054
18	GOGEBIC	1.40	22.4	32,272	1,440
19	ST. CLAIR	1.40	22.4	119,150	5,318
20	MACOMB	1.40	22.3	1,290,386	57,753
21	HENRY FORD	1.35	21.6	616,140	28,587
22	NORTHWESTERN	1.28	20.4	152,126	7,452
23	NORTH CENTRAL	1.27	20.3	17,258	852
24	OAKLAND	1.25	20.0	615,982	30,871
25	DELTA	1.23	19.6	318,093	16,214
26	JACKSON	1.22	19.5	164,290	8,408
27	WAYNE COUNTY	1.16	18.6	106,646	5,742
28	GLEN OAKS	1.15	18.4	34,545	1,878
29	MOTT	1.08	17.3	318,585	18,420
30	HIGHLAND PARK	1.02	16.3	10,133	622

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TABLE 15D

STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH)
RATIOS FOR GENERAL FUND HEALTH OCCUPATIONS INSTRUCTION
FISCAL YEAR 1993-94

	COLLEGE	HEALTH OCCUPATIONS INSTRUCTION (1.40)		SCRH
		COURSE CONTACTS/16	SCOH/SCRH	
1	GRAND RAPIDS	3.09	49.5	16,409
2	GLEN OAKS	2.13	34.1	1,509
3	SCHOOLCRAFT	2.09	33.5	13,416
4	ALPENA	1.99	31.8	2,390
5	OAKLAND	1.93	30.8	29,963
6	NORTH CENTRAL	1.92	30.7	2,427
7	LAKE MICHIGAN	1.92	30.7	7,337
8	MID MICHIGAN	1.90	30.4	6,050
9	SOUTHWESTERN	1.81	29.0	7,346
10	KIRTLAND	1.81	28.9	2,996
11	LANSING	1.79	28.6	26,253
12	JACKSON	1.77	28.3	10,838
13	STATE	1.76	28.1	328,081
14	MONROE	1.74	27.9	5,325
15	KALAMAZOO VALLEY	1.72	27.4	13,889
16	KELLOGG	1.71	27.4	8,895
17	MUSKEGON	1.70	27.3	6,824
18	BAY DE NOC	1.64	26.3	6,139
19	MACOMB	1.61	25.7	20,757
20	HIGHLAND PARK	1.59	25.5	9,373
21	MOTT	1.58	25.4	29,367
22	WASHTEENAW	1.58	25.3	11,625
23	ST. CLAIR	1.57	25.2	12,783
24	DELTA	1.57	25.1	20,819
25	MONTCALM	1.51	24.1	3,716
26	GOGEBIC	1.50	24.0	1,820
27	NORTHWESTERN	1.47	23.5	5,931
28	HENRY FORD	1.47	23.4	20,878
29	WAYNE COUNTY	1.44	23.0	19,328
30	WEST SHORE	1.30	20.8	3,681

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TABLE 15E
 STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH)
 RATIOS FOR GENERAL FUND DEVELOPMENTAL AND PREPARATORY INSTRUCTION
 FISCAL YEAR 1983-84

	COLLEGE	DEVELOP./PREP. INSTRUCTION (1.50)		SCOH/ SCRH	SCOH	SCRH
		COURSE CONTACTS/16	SCOH/			
1	WASHTENAW	1.28	20.5	271,945	13,246	
2	HIGHLAND PARK	1.28	20.5	106,899	5,208	
3	KIRTLAND	1.24	19.9	50,896	2,562	
4	MID MICHIGAN	1.24	19.8	58,231	2,938	
5	GRAND RAPIDS	1.19	19.0	102,802	5,420	
6	MACOMB	1.13	18.0	320,756	17,799	
7	OAKLAND	1.13	18.0	1,033,736	57,426	
8	SOUTHWESTERN	1.12	17.9	125,696	7,016	
9	MUSKEGON	1.12	17.9	217,362	12,155	
10	ALPENA	1.11	17.8	66,713	3,748	
11	JACKSON	1.11	17.7	158,125	8,921	
12	MONTCALM	1.10	17.6	38,755	2,202	
13	NORTH CENTRAL	1.10	17.6	41,853	2,384	
14	SCHOOLCRAFT	1.08	17.3	389,046	22,487	
15	STATE	1.08	17.3	5,521,116	320,022	
16	LANSING	1.06	17.0	392,720	23,082	
17	GLEN OAKS	1.05	16.8	31,870	1,897	
18	LAKE MICHIGAN	1.04	16.6	140,472	8,452	
19	KALAMAZOO VALLEY	1.04	16.6	220,422	13,309	
20	BAY DE NOC	1.03	16.5	60,970	3,684	
21	MONROE	1.03	16.5	66,467	4,018	
22	DELTA	1.03	16.5	226,617	13,721	
23	MOTT	1.02	16.4	195,122	11,923	
24	WEST SHORE	1.01	16.2	45,744	2,822	
25	KELLOGG	1.01	16.2	146,818	9,083	
26	ST. CLAIR	1.00	16.0	51,862	3,235	
27	GOGEBIC	1.00	16.0	12,464	779	
28	HENRY FORD	0.99	15.8	380,456	24,007	
29	NORTHWESTERN	0.99	15.8	114,417	7,232	
30	WAYNE COUNTY	0.96	15.4	451,881	29,268	

TABLE 15F
 STUDENT CONTACT HOUR (SCOH) / STUDENT CREDIT HOUR (SCRH)
 RATIOS FOR GENERAL FUND HUMAN DEVELOPMENT AND
 PERSONAL INTEREST INSTRUCTION
 FISCAL YEAR 1993-94

HUMAN DEVELOPMENT INSTRUCTION (1.60)					
COLLEGE	COURSE	CONTACTS/16	SCOH/	SCOH	SCRH
			SCRH		
1	GLEN OAKS	167.59	2681.4	13,407	5
2	SCHOOLCRAFT	25.81	413.0	114,813	278
3	WASHTENAW	3.68	58.6	16,181	275
4	MUSKEGON	3.51	56.2	12,410	221
5	BAY DE NOC	3.27	52.4	2,147	41
6	WAYNE COUNTY	2.66	42.5	20,169	475
7	GRAND RAPIDS	1.88	30.1	11,686	388
8	JACKSON	1.72	27.6	11,015	400
9	STATE	1.72	27.5	614,158	22,318
10	DELTA	1.67	26.8	56,665	2,115
11	KALAMAZOO VALLEY	1.60	25.6	1,535	60
12	LANSING	1.28	20.5	51,338	2,509
13	SOUTHWESTERN	1.24	19.8	10,228	517
14	NORTH CENTRAL	1.21	19.3	2,746	142
15	OAKLAND	1.17	18.7	57,202	3,051
16	KELLOGG	1.14	18.2	7,016	385
17	NORTHWESTERN	1.12	17.9	36,259	2,024
18	HENRY FORD	1.09	17.4	23,501	1,350
19	KIRTLAND	1.06	16.9	2,028	120
20	GOGEBIC	1.00	16.0	256	16
21	MACOMB	1.00	16.0	55,598	3,462
22	MOTT	0.83	13.3	57,929	4,371
23	ST. CLAIR	0.82	13.1	1,228	94
24	MONROE	0.00	0.0	29,789	0
25	MID MICHIGAN	0.00	0.0	15,989	0
26	LAKE MICHIGAN	0.00	0.0	2,800	0
27	WEST SHORE	0.00	0.0	226	0
28	ALPENA	0.00	0.0	0	0
29	HIGHLAND PARK	0.00	0.0	0	0
30	MONTCALM	0.00	0.0	0	0



TABLE 16
UNDULICATED HEADCOUNT PER FISCAL YEAR EQUATED STUDENT (FYES)
FISCAL YEAR 1993-94

	COLLEGE	HEADCOUNT		TOTAL HEADCOUNT*	FYES**
		PER FYES			
1	SCHOOLCRAFT	5.30	28,442	5,367	
2	GLEN OAKS	4.46	3,351	751	
3	KELLOGG	4.45	13,862	3,114	
4	MOTT	4.23	28,923	6,845	
5	MONTCALM	4.14	4,780	1,155	
6	LAKE MICHIGAN	3.96	7,412	1,871	
7	MONROE	3.89	8,390	2,157	
8	NORTHWESTERN	3.87	10,431	2,696	
9	SOUTHWESTERN	3.74	6,937	1,854	
10	MUSKEGON	3.71	10,458	2,820	
11	WASHTENAW	3.69	19,361	5,245	
12	MID MICHIGAN	3.45	4,625	1,342	
13	STATE	3.43	422,979	123,452	
14	LANSING	3.43	32,838	9,587	
15	ST. CLAIR	3.40	9,436	2,778	
16	MACOMB	3.37	47,553	14,122	
17	KALAMAZOO VALLEY	3.25	17,380	5,340	
18	JACKSON	3.23	12,233	3,782	
19	GRAND RAPIDS	3.23	24,869	7,706	
20	OAKLAND	3.22	52,090	16,179	
21	DELTA	2.97	20,516	6,909	
22	ALPENA	2.94	3,706	1,262	
23	HENRY FORD	2.90	21,849	7,525	
24	KIRTLAND	2.81	2,629	935	
25	WAYNE	2.78	17,248	6,197	
26	BAY DE NOC	2.57	4,126	1,603	
27	NORTH CENTRAL	2.48	2,887	1,164	
28	WEST SHORE	2.28	2,010	880	
29	HIGHLAND PARK	2.14	3,119	1,455	
30	GOGEBIC	1.88	1,518	810	

* Unduplicated Headcount
** 1 FYES = 31 semester credit hours

TABLE 16A
 UNDUPLICATED STUDENT HEADCOUNT RANKED BY PERCENTAGE OF IN-DISTRICT STUDENTS
 FISCAL YEAR 1993-94

COLLEGE	IN-DISTRICT		OUT-DISTRICT		PRISONER		TOTAL
	STUDENTS	%	STUDENTS	%	STUDENTS	%	
1 MOTT	26,596	92.0%	2,327	8.0%	0	0.0%	28,923
2 WAYNE	15,849	91.9%	1,399	8.1%	0	0.0%	17,248
3 WEST SHORE	1,809	90.0%	201	10.0%	0	0.0%	2,010
4 DELTA	18,056	88.0%	2,460	12.0%	0	0.0%	20,516
5 OAKLAND	43,888	84.3%	8,201	15.7%	1	0.0%	52,090
6 MACOMB	38,757	81.5%	8,796	18.5%	0	0.0%	47,553
7 GLEN OAKS	2,721	81.2%	630	18.8%	0	0.0%	3,351
8 LAKE MICHIGAN	5,937	80.1%	1,475	19.9%	0	0.0%	7,412
9 KALAMAZOO VALLEY	13,785	79.3%	3,595	20.7%	0	0.0%	17,380
10 MONROE	6,630	79.0%	1,760	21.0%	0	0.0%	8,390
11 ST. CLAIR	6,931	73.5%	2,505	26.5%	0	0.0%	9,436
12 GRAND RAPIDS	18,030	72.5%	6,839	27.5%	0	0.0%	24,869
13 MUSKEGON	7,580	72.5%	2,878	27.5%	0	0.0%	10,458
14 KELLOGG	9,900	71.4%	3,792	27.4%	170	1.2%	13,862
15 STATE	300,312	71.0%	121,021	28.6%	1,646	0.4%	422,979
16 LANSING	21,981	66.9%	10,857	33.1%	0	0.0%	32,838
17 KIRTLAND	1,737	66.1%	842	32.0%	50	1.9%	2,629
18 WASHTENAW	12,671	65.4%	6,690	34.6%	0	0.0%	19,361
19 MONTCALM	3,065	64.1%	1,129	23.6%	586	12.3%	4,780
20 ALPENA	2,306	62.2%	1,400	37.8%	0	0.0%	3,706
21 NORTHWESTERN	6,403	61.4%	4,028	38.6%	0	0.0%	10,431
22 JACKSON	7,421	60.7%	3,973	32.5%	839	6.9%	12,233
23 SCHOOLCRAFT	15,582	54.8%	12,860	45.2%	0	0.0%	28,442
24 BAY DE NOC	2,199	53.3%	1,927	46.7%	0	0.0%	4,126
25 MID MICHIGAN	2,241	48.5%	2,384	51.5%	0	0.0%	4,625
26 GOGEBIC	734	48.4%	784	51.6%	0	0.0%	1,518
27 NORTH CENTRAL	1,162	40.2%	1,725	59.8%	0	0.0%	2,887
28 SOUTHWESTERN	2,193	31.6%	4,744	68.4%	0	0.0%	6,937
29 HENRY FORD	3,683	16.9%	18,166	83.1%	0	0.0%	21,849
30 HIGHLAND PARK	465	14.9%	2,654	85.1%	0	0.0%	3,119

SECTION III

PERSONNEL RATIOS AND

PERCENTAGES

TABLE 17
GENERAL FUND FULL-TIME EQUIVALED (FTE) POSITIONS
FISCAL YEAR 1983-84

COLLEGE	TOTAL EXEC/ADM/										TOTAL FTE
	INSTRUCTIONAL FTE	MANAGER	COUNSELOR	LIBRARIAN	PROFESSIONAL	PARAPROF	CLERICAL	TRADE/ SERVICE	SABBATICAL LEAVE		
ALPENA	88.13	5.60	10.05	1.00	0.00	7.30	24.61	0.00	0.00	0.00	196.69
BAY DE NOC	100.40	14.00	2.00	3.00	6.00	4.00	20.70	8.00	0.00	0.00	158.10
DELTA	429.62	48.00	7.84	4.71	13.03	62.52	147.73	41.88	1.00	1.00	756.33
GLEN OAKS	70.96	9.00	2.00	2.00	9.00	5.00	8.00	9.00	1.00	1.00	115.96
GOGEBIC	59.39	10.92	1.13	2.04	2.80	0.45	11.25	6.15	0.00	0.00	94.13
GRAND RAPIDS	407.64	10.00	15.30	6.00	25.00	38.50	83.00	80.00	0.00	0.00	665.44
HENRY FORD	564.39	50.07	11.27	8.08	0.00	1.00	80.61	55.00	0.50	0.50	770.92
HIGHLAND PARK	76.95	7.00	4.00	0.00	2.00	28.50	20.50	16.00	2.00	2.00	156.95
JACKSON	210.40	27.00	8.00	4.00	0.00	38.00	71.00	0.00	2.00	2.00	360.40
KALAMAZOO VALLEY	256.80	19.71	6.05	3.20	42.77	12.64	73.32	34.60	1.50	1.50	450.59
KELLOGG	198.45	47.20	3.62	4.97	0.00	0.00	53.30	26.60	0.00	0.00	334.14
KIRTLAND	69.00	15.31	2.06	1.00	2.99	7.44	18.34	13.09	0.00	0.00	129.23
LAKE MICHIGAN	126.81	21.40	2.50	2.00	34.30	6.00	32.50	19.60	0.00	0.00	245.11
LANSING	656.60	30.50	16.80	3.60	79.60	0.00	401.70	50.00	1.60	1.60	1240.40
MACOMB	727.41	49.00	27.66	10.35	106.21	66.70	177.77	80.00	3.00	3.00	1248.10
MID MICHIGAN	81.97	20.00	3.00	0.00	4.00	0.00	31.00	0.00	0.00	0.00	139.97
MONROE	104.70	22.50	6.50	2.30	1.00	14.70	50.60	21.60	0.00	0.00	223.90
MONTCALM	69.40	15.00	2.00	0.00	5.00	2.75	32.55	0.00	0.40	0.40	127.10
MOTT	357.43	50.94	31.08	4.00	47.54	34.03	108.18	57.90	1.14	1.14	692.24
MUSKEGON	171.20	14.40	7.50	2.50	23.90	0.00	64.10	24.30	0.30	0.30	308.20
NORTH CENTRAL	64.01	11.94	3.75	0.00	0.50	1.41	15.95	8.74	0.00	0.00	106.30
NORTHWESTERN	217.10	23.70	3.00	2.90	15.60	11.70	33.00	25.10	0.40	0.40	332.50
OAKLAND	709.07	47.47	47.14	18.58	72.45	12.25	160.70	108.50	3.00	3.00	1179.16
ST. CLAIR	178.03	27.57	5.21	6.00	3.10	13.99	49.86	24.20	0.50	0.50	308.46
SCHOOLCRAFT	357.85	38.00	12.15	5.81	27.15	37.09	94.13	51.22	0.00	0.00	623.40
SOUTHWESTERN	102.90	5.00	6.34	2.75	10.17	18.93	33.25	13.28	0.00	0.00	192.62
WASHTENAW	461.67	17.00	10.00	3.00	31.00	34.00	162.10	67.80	2.97	2.97	789.54
WAYNE COUNTY	375.00	30.00	11.00	1.00	114.00	4.00	158.00	0.00	0.00	0.00	693.00
WEST SHORE	61.92	14.60	1.90	1.00	0.00	0.90	17.40	13.78	0.00	0.00	111.50
STATE TOTAL	7,355.20	702.83	270.85	105.79	679.11	463.80	2,235.15	856.34	21.31	21.31	12,690.38
STATE HIGH	727.41	50.94	47.14	18.58	114.00	66.70	401.70	108.50	3.00	3.00	1248.10
STATE LOW	59.39	5.00	1.13	0.00	0.00	0.00	8.00	0.00	0.00	0.00	94.13

*See Table 17A for Instructional FTE positions.

TABLE 17A
GENERAL FUND FULL-TIME EQUATED (FTE) INSTRUCTIONAL POSITIONS
FISCAL YEAR 1993-94

COLLEGE	FULL-TIME FACULTY	PART-TIME FACULTY	OVERLOAD FACULTY	INSTRUCT. ASSIST.	CONTRACT. INSTRUCT.	INSTRUCT. INSTRUCTIONAL FTE	TOTAL INSTRUCTIONAL FTE
ALPENA	46.13	37.08	0.00	4.92	0.00	0.00	88.13
BAY DE NOC	41.00	47.50	7.40	4.50	0.00	0.00	100.40
DELTA	199.88	121.44	52.59	48.97	6.74	0.00	429.62
GLEN OAKS	27.50	39.52	3.94	0.00	0.00	0.00	70.96
GOGEBIC	36.09	19.95	1.87	1.48	0.00	0.00	59.39
GRAND RAPIDS	182.05	49.22	160.12	16.25	0.00	0.00	407.64
HENRY FORD	190.42	167.30	192.50	14.17	0.00	0.00	564.39
HIGHLAND PARK	25.00	51.95	0.00	0.00	0.00	0.00	76.95
JACKSON	93.80	112.60	0.00	4.00	0.00	0.00	210.40
KALAMAZOO VALLEY	102.30	104.88	19.85	20.49	9.28	0.00	256.80
KELLOGG	91.30	75.73	31.42	0.00	0.00	0.00	198.45
KIRTLAND	33.30	29.30	1.60	4.80	0.00	0.00	69.00
LAKE MICHIGAN	52.94	61.38	6.59	2.12	3.78	0.00	126.81
LANSING	179.80	372.60	0.50	87.60	16.10	0.00	656.60
MACOMB	273.50	230.92	169.75	41.16	12.08	0.00	727.41
MID MICHIGAN	33.50	41.39	3.83	3.25	0.00	0.00	81.97
MONROE	54.00	41.70	9.00	0.00	0.00	0.00	104.70
MONTCALM	26.00	31.40	1.90	10.10	0.00	0.00	69.40
MOTT	158.87	141.99	54.02	0.00	2.55	0.00	357.43
MUSKEGON	85.50	53.20	22.10	10.40	0.00	0.00	171.20
NORTH CENTRAL	28.00	29.75	5.95	0.00	0.31	0.00	64.01
NORTHWESTERN	89.10	91.20	12.30	2.50	22.00	0.00	217.10
OAKLAND	252.95	256.98	154.01	45.13	0.00	0.00	709.07
ST. CLAIR	75.70	80.94	21.39	0.00	0.00	0.00	178.03
SCHOOLCRAFT	113.00	158.29	57.84	4.00	24.72	0.00	357.85
SOUTHWESTERN	42.90	56.40	3.60	0.00	0.00	0.00	102.90
WASHTENAW	160.94	147.55	60.70	85.00	7.48	0.00	461.67
WAYNE COUNTY	108.00	173.00	84.00	0.00	10.00	0.00	375.00
WEST SHORE	24.80	29.64	5.63	1.85	0.00	0.00	61.92
STATE TOTAL	2,828.27	2,854.80	1,144.40	412.69	115.04	0.00	7,355.20
STATE HIGH	273.50	372.60	192.50	87.60	24.72	0.00	727.41
STATE LOW	24.80	19.95	0.00	0.00	0.00	0.00	59.39

TABLE 18
GENERAL FUND FULL-TIME EQUATED (FTE) POSITIONS
AS A PERCENTAGE OF TOTAL GENERAL FUND FTE POSITIONS
FISCAL YEAR 1993-94

COLLEGE	FULL-TIME FACULTY	PART-TIME FACULTY	OVERLOAD FACULTY	INSTRUCT. ASSIST.	CONTRACT. INSTRUCT.	EXEC/ADM. MANAGER	COUNSELOR
ALPENA	33.7%	27.1%	0.0%	3.6%	0.0%	4.1%	7.4%
BAY DE NOC	25.9%	30.0%	4.7%	2.8%	0.0%	8.9%	1.3%
DELTA	26.4%	16.1%	7.0%	6.5%	0.9%	6.3%	1.0%
GLEN OAKS	23.7%	34.1%	3.4%	0.0%	0.0%	7.8%	1.7%
GOGEBIC	38.3%	21.2%	2.0%	1.6%	0.0%	11.6%	1.2%
GRAND RAPIDS	27.4%	7.4%	24.1%	2.4%	0.0%	1.5%	2.3%
HENRY FORD	24.7%	21.7%	25.0%	1.8%	0.0%	6.5%	1.5%
HIGHLAND PARK	15.9%	33.1%	0.0%	0.0%	0.0%	4.5%	2.5%
JACKSON	26.0%	31.2%	0.0%	1.1%	0.0%	7.5%	2.2%
KALAMAZOO VALLEY	22.7%	23.3%	4.4%	4.5%	2.1%	4.4%	1.3%
KELLOGG	27.3%	22.7%	9.4%	0.0%	0.0%	14.1%	1.1%
KIRTLAND	25.8%	22.7%	1.2%	3.7%	0.0%	11.8%	1.6%
LAKE MICHIGAN	21.6%	25.0%	2.7%	0.9%	1.5%	8.7%	1.0%
LANJING	14.5%	30.0%	0.0%	7.1%	1.3%	2.5%	1.4%
MACOMB	21.9%	18.5%	13.6%	3.3%	1.0%	3.9%	2.2%
MID MICHIGAN	23.9%	29.5%	2.7%	2.3%	0.0%	14.3%	2.1%
MONROE	24.1%	18.6%	4.0%	0.0%	0.0%	10.0%	2.9%
MONTCALM	20.5%	24.7%	1.5%	7.9%	0.0%	11.8%	1.6%
MOTT	23.0%	20.5%	7.8%	0.0%	0.4%	7.4%	4.5%
MUSKEGON	27.7%	17.3%	7.2%	3.4%	0.0%	4.7%	2.4%
NORTH CENTRAL	26.3%	28.0%	5.6%	0.0%	0.3%	11.2%	3.5%
NORTHWESTERN	26.8%	27.4%	3.7%	0.8%	6.6%	7.1%	0.9%
OAKLAND	21.5%	21.8%	13.1%	3.8%	0.0%	4.0%	4.0%
ST. CLAIR	24.5%	26.2%	6.9%	0.0%	0.0%	8.9%	1.7%
SCHOOLCRAFT	18.1%	25.4%	9.3%	0.6%	4.0%	6.1%	1.9%
SOUTHWESTERN	22.3%	29.3%	1.9%	0.0%	0.0%	2.6%	3.3%
WASHTENAW	20.4%	18.7%	7.7%	10.8%	0.9%	2.2%	1.3%
WAYNE COUNTY	15.6%	25.0%	12.1%	0.0%	1.4%	4.3%	1.6%
WEST SHORE	22.2%	26.6%	5.0%	1.7%	0.0%	13.1%	1.7%
STATE TOTAL	22.3%	22.5%	9.0%	3.3%	0.9%	5.5%	2.1%
STATE HIGH	38.3%	34.1%	25.0%	10.8%	6.6%	14.3%	7.4%
STATE LOW	14.5%	7.4%	0.0%	0.0%	0.0%	1.5%	0.9%

NOTE: Personnel categories were re-defined in 1993-94 for ACS reporting.

TABLE 18 (continued)
GENERAL FUND FULL-TIME EQUATED (FTE) POSITIONS
AS A PERCENTAGE OF TOTAL GENERAL FUND FTE POSITIONS
FISCAL YEAR 1993-94

COLLEGE	LIBRARIAN	PROFESSIONAL	PARAPROF	TECH/ C/CLERICAL	OFFICE/ C/CLERICAL	TRADE/ SERVICE	SABBATICAL LEAVE	TOTAL FTE
ALPENA	0.7%	0.0%	5.3%	18.0%	0.0%	0.0%	0.0%	136.69
BAY DE NOC	1.9%	3.8%	2.5%	13.1%	5.1%	0.0%	0.0%	158.10
DELTA	0.6%	1.7%	8.3%	19.5%	5.5%	0.1%	0.1%	756.33
GLEN OAKS	1.7%	7.8%	4.3%	6.9%	7.8%	0.9%	0.9%	115.96
GOGEBIC	2.2%	3.0%	0.5%	12.0%	6.5%	0.0%	0.0%	94.13
GRAND RAPIDS	0.9%	3.8%	5.8%	12.5%	12.0%	0.0%	0.0%	665.44
HENRY FORD	1.0%	0.0%	0.1%	10.5%	7.1%	0.1%	0.1%	770.92
HIGHLAND PARK	0.0%	1.3%	18.2%	13.1%	10.2%	1.3%	1.3%	156.95
JACKSON	1.1%	0.0%	10.5%	19.7%	0.0%	0.6%	0.6%	360.40
KALAMAZOO VALLEY	0.7%	9.5%	2.8%	16.3%	7.7%	0.3%	0.3%	450.59
KELLOGG	1.5%	0.0%	0.0%	16.0%	8.0%	0.0%	0.0%	334.14
KIRTLAND	0.8%	2.3%	5.8%	14.2%	10.1%	0.0%	0.0%	129.23
LAKE MICHIGAN	0.8%	14.0%	2.4%	13.3%	8.0%	0.0%	0.0%	245.11
LANSING	0.3%	6.4%	0.0%	32.4%	4.0%	0.1%	0.1%	1,240.40
MACOMB	0.8%	8.5%	5.3%	14.2%	6.4%	0.2%	0.2%	1,248.10
MID MICHIGAN	0.0%	2.9%	0.0%	22.1%	0.0%	0.0%	0.0%	139.97
MONROE	1.0%	0.4%	6.6%	22.6%	9.6%	0.0%	0.0%	223.90
MONTCALM	0.0%	3.9%	2.2%	25.6%	0.0%	0.3%	0.3%	127.10
MOTT	0.6%	6.9%	4.9%	15.6%	8.4%	0.2%	0.2%	692.24
MUSKEGON	0.8%	7.8%	0.0%	20.8%	7.9%	0.1%	0.1%	308.20
NORTH CENTRAL	0.0%	0.5%	1.3%	15.0%	8.2%	0.0%	0.0%	106.30
NORTHWESTERN	0.9%	4.7%	3.5%	9.9%	7.5%	0.1%	0.1%	332.50
OAKLAND	1.6%	6.1%	1.0%	13.6%	9.2%	0.3%	0.3%	1,179.16
ST. CLAIR	1.9%	1.0%	4.5%	16.2%	7.8%	0.2%	0.2%	308.46
SCHOOLCRAFT	0.9%	4.4%	5.9%	15.1%	8.2%	0.0%	0.0%	623.40
SOUTHWESTERN	1.4%	5.3%	9.8%	17.3%	6.9%	0.0%	0.0%	152.62
WASHTENAW	0.4%	3.9%	4.3%	20.5%	8.6%	0.4%	0.4%	789.54
WAYNE COUNTY	0.1%	16.5%	0.6%	22.8%	0.0%	0.0%	0.0%	693.00
WEST SHORE	0.9%	0.0%	0.8%	15.6%	12.4%	0.0%	0.0%	111.50
STATE TOTAL	0.8%	5.4%	3.7%	17.6%	6.7%	0.2%	0.2%	12,690.38
STATE HIGH	2.2%	16.5%	18.2%	32.4%	12.4%	1.3%	1.3%	1,248.10
STATE LOW	0.0%	0.0%	0.0%	6.9%	0.0%	0.0%	0.0%	94.13

TABLE 19
 INSTRUCTIONAL FTE AS A PERCENTAGE OF FULL-TIME EQUATED (FTE) POSITIONS
 FISCAL YEAR 1993-94

	COLLEGE	INSTRUCTIONAL FTE		TOTAL FTE
		Percent	Number	
1	HENRY FORD	73.21%	564.4	770.9
2	NORTHWESTERN	65.29%	217.1	332.5
3	ALPENA	64.48%	88.1	136.7
4	BAY DE NOC	63.50%	100.4	158.1
5	GOGEBIC	63.09%	59.4	94.1
6	GRAND RAPIDS	61.26%	407.6	665.4
7	GLEN OAKS	61.19%	71.0	116.0
8	NORTH CENTRAL	60.22%	64.0	106.3
9	OAKLAND	60.13%	709.1	1,179.2
10	KELLOGG	59.39%	198.5	334.1
11	MID MICHIGAN	58.56%	82.0	140.0
12	WASHTENAW	58.47%	461.7	789.5
13	JACKSON	58.38%	210.4	360.4
14	MACOMB	58.28%	727.4	1,248.1
15	STATE	57.96%	7,355.2	12,690.4
16	ST. CLAIR	57.72%	178.0	308.5
17	SCHOOLCRAFT	57.40%	357.9	623.4
18	KALAMAZOO VALLEY	56.99%	256.8	450.6
19	DELTA	56.80%	429.6	756.3
20	MUSKEGON	55.55%	171.2	308.2
21	WEST SHORE	55.53%	61.9	111.5
22	MONTCALM	54.60%	69.4	127.1
23	WAYNE COUNTY	54.11%	375.0	693.0
24	SOUTHWESTERN	53.42%	102.9	192.6
25	KIRTLAND	53.39%	69.0	129.2
26	LANSING	52.93%	656.6	1,240.4
27	LAKE MICHIGAN	51.74%	126.8	245.1
28	MOTT	51.63%	357.4	692.2
29	HIGHLAND PARK	49.03%	77.0	157.0
30	MONROE	46.76%	104.7	223.9

NOTE: Instructional FTE positions include full-time, part-time, and overload faculty, instructional assistants and contractual instruction.



TABLE 20
INSTRUCTIONAL FTE AS A PERCENTAGE OF TOTAL INSTRUCTIONAL FTE
FISCAL YEAR 1993-94

COLLEGE	FULL-TIME FACULTY	PART-TIME FACULTY	OVERLOAD FACULTY	INSTRUCT. ASSIST.	CONTRACT. INSTRUCT.
1 GOGEBIC	60.8%	33.6%	3.1%	2.5%	0.0%
2 ALPENA	52.3%	42.1%	0.0%	5.6%	0.0%
3 MONROE	51.6%	39.8%	8.6%	0.0%	0.0%
4 MUSKEGON	49.9%	31.1%	12.9%	6.1%	0.0%
5 KIRTLAND	48.3%	42.5%	2.3%	7.0%	0.0%
6 DELTA	46.5%	28.3%	12.2%	11.4%	1.6%
7 KELLOGG	46.0%	38.2%	15.8%	0.0%	0.0%
8 GRAND RAPIDS	44.7%	12.1%	39.3%	4.0%	0.0%
9 JACKSON	44.6%	53.5%	0.0%	1.9%	0.0%
10 MOTT	44.4%	39.7%	15.1%	0.0%	0.7%
11 NORTH CENTRAL	43.7%	46.5%	9.3%	0.0%	0.5%
12 ST. CLAIR	42.5%	45.5%	12.0%	0.0%	0.0%
13 LAKE MICHIGAN	41.7%	48.4%	5.2%	1.7%	3.0%
14 SOUTHWESTERN	41.7%	54.8%	3.5%	0.0%	0.0%
15 NORTHWESTERN	41.0%	42.0%	5.7%	1.2%	10.1%
16 MID MICHIGAN	40.9%	50.5%	4.7%	4.0%	0.0%
17 BAY DE NOC	40.8%	47.3%	7.4%	4.5%	0.0%
18 WEST SHORE	40.1%	47.9%	9.1%	3.0%	0.0%
19 KALAMAZOO VALLEY	39.8%	40.8%	7.7%	8.0%	3.6%
20 GLEN OAKS	38.8%	55.7%	5.6%	0.0%	0.0%
21 STATE	38.5%	38.8%	15.6%	5.6%	1.6%
22 MACOMB	37.6%	31.7%	23.3%	5.7%	1.7%
23 MONTCALM	37.5%	45.2%	2.7%	14.6%	0.0%
24 OAKLAND	35.7%	36.2%	21.7%	6.4%	0.0%
25 WASHTENAW	34.9%	32.0%	13.1%	18.4%	1.6%
26 HENRY FORD	33.7%	29.6%	34.1%	2.5%	0.0%
27 HIGHLAND PARK	32.5%	67.5%	0.0%	0.0%	0.0%
28 SCHOOLCRAFT	31.6%	44.2%	16.2%	1.1%	6.9%
29 WAYNE COUNTY	28.8%	46.1%	22.4%	0.0%	2.7%
30 LANSING	27.4%	56.7%	0.1%	13.3%	2.5%

TABLE 21
RATIO OF STUDENT CONTACT HOURS AND CREDIT HOURS TO INSTRUCTIONAL FTEs
FISCAL YEAR 1993-94

COLLEGE	CONTACT HOURS PER		CREDIT HOURS PER		STUDENT		STUDENT		INSTRUCTIONAL	
	INSTRUCTIONAL FTE	FTE	INSTRUCTIONAL FTE	FTE	CONTACT HOURS	CREDIT HOURS	CONTACT HOURS	CREDIT HOURS	FTE	FTE
1 OAKLAND	13,732	707	9,736,856	501,553	709.1					709.1
2 GRAND RAPIDS	13,360	586	5,446,145	238,885	407.6					407.6
3 MONROE	12,658	639	1,325,297	66,877	104.7					104.7
4 KALAMAZOO VALLEY	12,353	645	3,172,168	165,529	256.8					256.8
5 MACOMB	12,135	602	8,826,926	437,779	727.4					727.4
6 SOUTHWESTERN	11,727	558	1,206,714	57,468	102.9					102.9
7 HIGHLAND PARK	11,539	586	887,961	45,105	77.0					77.0
8 MID MICHIGAN	11,148	508	913,795	41,612	82.0					82.0
9 NORTH CENTRAL	10,900	564	697,704	36,084	64.0					64.0
10 MONTCALM	10,689	516	741,810	35,793	69.4					69.4
11 MOTT	10,609	594	3,791,937	212,210	357.4					357.4
12 JACKSON	10,438	557	2,196,058	117,238	210.4					210.4
13 STATE	10,191	520	74,953,837	3,827,022	7,355.2					7,355.2
14 MUSKEGON	10,013	511	1,714,232	87,430	171.2					171.2
15 SCHOOLCRAFT	9,952	465	3,561,166	166,382	357.9					357.9
16 LAKE MICHIGAN	9,559	457	1,212,181	58,002	126.8					126.8
17 DELTA	9,543	499	4,099,981	214,177	429.6					429.6
18 BAY DE NOC	9,446	495	948,348	49,702	100.4					100.4
19 LANSING	9,229	453	6,060,003	297,184	656.6					656.6
20 KELLOGG	8,975	486	1,781,102	96,536	198.5					198.5
21 ST. CLAIR	8,960	484	1,595,162	86,125	178.0					178.0
22 ALPENA	8,940	444	787,882	39,111	88.1					88.1
23 WAYNE	8,732	512	3,274,664	192,107	375.0					375.0
24 WEST SHORE	8,284	441	512,949	27,285	61.9					61.9
25 KIRTLAND	8,115	420	559,956	28,993	69.0					69.0
26 GOGEBIC	7,982	423	474,037	25,098	59.4					59.4
27 HENRY FORD	7,453	413	4,206,489	233,275	564.4					564.4
28 WASHTEENAW	7,077	352	3,267,014	162,610	461.7					461.7
29 NORTHWESTERN	6,899	385	1,497,678	83,587	217.1					217.1
30 GLEN OAKS	6,449	328	457,622	23,288	71.0					71.0

NOTE: 1 Student Contact Hour = 50 minutes of instruction
FTE = Full-Time Equated

TABLE 22
 RATIO OF FISCAL YEAR EQUIVATED STUDENT (FYES) TO STUDENT SERVICES
 FULL-TIME EQUIVATED (FTE) POSITIONS
 FISCAL YEAR 1993-94

	STUDENT SERVICES			FYES / FTE RATIO
	COLLEGE	FYES	FTE	
1	GRAND RAPIDS	7,706	49.30	156.31
2	HENRY FORD	7,525	49.20	152.95
3	BAY DE NOC	1,603	10.70	149.84
4	OAKLAND	16,179	113.96	141.97
5	KELLOGG	3,114	24.75	125.82
6	ALPENA	1,262	10.55	119.59
7	NORTHWESTERN	2,696	22.90	117.74
8	SCHOOLCRAFT	5,367	46.92	114.39
9	KALAMAZOO VALLEY	5,340	47.64	112.08
10	JACKSON	3,782	35.00	108.05
11	NORTH CENTRAL	1,164	11.02	105.63
12	MACOMB	14,122	135.26	104.41
13	STATE	123,452	1,266.89	97.45
14	ST. CLAIR	2,778	29.64	93.73
15	LANSING	9,587	102.60	93.44
16	WEST SHORE	880	9.70	90.74
17	LAKE MICHIGAN	1,871	20.80	89.95
18	MONTCALM	1,155	13.50	85.53
19	MONROE	2,157	26.30	82.03
20	SOUTHWESTERN	1,854	22.89	80.99
21	KIRTLAND	935	11.59	80.69
22	DELTA	6,909	86.34	80.02
23	MOTT	6,845	90.66	75.51
24	GOGEBIC	810	10.77	75.17
25	WASHTENAW	5,245	75.35	69.61
26	MUSKEGON	2,820	41.30	68.29
27	GLEN OAKS	751	12.00	62.60
28	MID MICHIGAN	1,342	21.75	61.72
29	WAYNE COUNTY	6,197	107.00	57.92
30	HIGHLAND PARK	1,455	27.50	52.91

NOTE: 1 FYES = 31 semester credit hours

TABLE 23
 RATIO OF FISCAL YEAR EQUATED STUDENTS (FYES) TO EXECUTIVE, ADMINISTRATIVE & MANAGERIAL
 FULL-TIME EQUATED (FTE) POSITIONS
 FISCAL YEAR 1993-94

COLLEGE	EXECUTIVE, ADMINISTRATIVE & MANAGERIAL		
	FYES	FTE	FYES/ FTE RATIO
1 GRAND RAPIDS	7,706	10.00	770.60
2 SOUTHWESTERN	1,854	5.00	370.76
3 OAKLAND	16,179	47.47	340.83
4 LANSING	9,587	30.50	314.31
5 WASHTENAW	5,245	17.00	308.56
6 MACOMB	14,122	49.00	288.20
7 KALAMAZOO VALLEY	5,340	19.71	270.91
8 ALPENA	1,262	5.60	225.29
9 HIGHLAND PARK	1,455	7.00	207.86
10 WAYNE COUNTY	6,197	30.00	206.57
11 MUSKEGON	2,820	14.40	195.85
12 STATE	123,452	702.83	175.65
13 HENRY FORD	7,525	50.07	150.29
14 DELTA	6,909	48.00	143.94
15 SCHOOLCRAFT	5,367	38.00	141.24
16 JACKSON	3,782	27.00	140.07
17 MOTT	6,845	50.94	134.38
18 BAY DE NOC	1,603	14.00	114.52
19 NORTHWESTERN	2,696	23.70	113.77
20 ST. CLAIR	2,778	27.57	100.77
21 NORTH CENTRAL	1,164	11.94	97.49
22 MONROE	2,157	22.50	95.88
23 LAKE MICHIGAN	1,871	21.40	87.43
24 GLEN OAKS	751	9.00	83.47
25 MONTCALM	1,155	15.00	76.97
26 GOGEBIC	810	10.92	74.14
27 MID MICHIGAN	1,342	20.00	67.12
28 KELLOGG	3,114	47.20	65.98
29 KIRTLAND	935	15.31	61.09
30 WEST SHORE	880	14.60	60.28

NOTE: See Appendix for new definition for Executive, Administrative & Managerial FTE



TABLE 23A
 RATIO OF FISCAL YEAR EQUATED STUDENT (FYES) TO INSTRUCTIONAL SUPPORT
 FULL-TIME EQUATED (FTE) POSITIONS
 FISCAL YEAR 1993-94

COLLEGE	INSTRUCTIONAL SUPPORT		
	FYES	FTE	FYES/ FTE RATIO
1 GRAND RAPIDS	7,706	52.00	148.19
2 MID MICHIGAN	1,342	10.00	134.23
3 HENRY FORD	7,525	61.19	122.98
4 ALPENA	1,262	11.00	114.70
5 NORTH CENTRAL	1,164	10.31	112.90
6 OAKLAND	16,179	148.40	109.02
7 SCHOOLCRAFT	5,367	49.78	107.82
8 ST. CLAIR	2,778	26.03	106.73
9 GOGEBIC	810	7.69	105.28
10 WEST SHORE	880	9.51	92.55
11 MACOMB	14,122	153.18	92.19
12 HIGHLAND PARK	1,455	16.00	90.94
13 WASHTEENAW	5,245	58.10	90.28
14 JACKSON	3,782	44.00	85.95
15 BAY DE NOC	1,603	20.00	80.16
16 KALAMAZOO VALLEY	5,340	69.62	76.70
17 NORTHWESTERN	2,696	36.30	74.28
18 STATE	123,452	1742.38	70.85
19 MONTCALM	1,155	16.30	70.83
20 DELTA	6,909	99.25	69.61
21 GLEN OAKS	751	11.00	68.29
22 MUSKEGON	2,820	48.80	57.79
23 KELLOGG	3,114	55.08	56.54
24 MOTT	6,845	128.34	53.34
25 WAYNE COUNTY	6,197	119.00	52.08
26 KIRTLAND	900	18.58	50.34
27 LAKE MICHIGAN	1,871	37.20	50.30
28 MONROE	2,157	45.90	47.00
29 LANSING	9,587	278.00	34.48
30 SOUTHWESTERN	1,854	101.82	18.21

SECTION IV

COLLEGE REVENUES

TABLE 24
GENERAL FUND REVENUE SOURCES
FISCAL YEAR 1993-94

COLLEGE	TUITION/FEES	%	PROPERTY TAX	%	STATE AID	%	ALL OTHER	%	TOTAL
ALPENA	\$2,432,180	32.4%	\$1,208,411	16.1%	\$3,675,200	48.9%	\$202,537	2.7%	\$7,518,328
BAY DE NOC	\$3,144,122	42.6%	\$1,033,309	14.0%	\$3,094,599	42.0%	\$104,416	1.4%	\$7,376,446
DELTA	\$13,034,931	33.6%	\$14,512,240	37.4%	\$10,789,100	27.8%	\$515,557	1.3%	\$38,851,828
GLEN OAKS	\$1,218,940	22.2%	\$2,502,285	45.5%	\$1,530,100	27.8%	\$243,614	4.4%	\$5,494,939
GOGEBIC	\$1,010,436	19.2%	\$727,017	13.8%	\$3,345,000	63.6%	\$174,091	3.3%	\$5,256,544
GRAND RAPIDS	\$13,740,292	30.6%	\$14,848,785	32.6%	\$14,936,000	33.3%	\$1,560,638	3.5%	\$44,885,715
HENRY FORD	\$17,909,755	40.9%	\$8,474,821	19.4%	\$16,602,200	37.9%	\$802,434	1.8%	\$43,789,210
HIGHLAND PARK	\$2,987,262	32.7%	\$292,198	3.2%	\$5,789,900	63.3%	\$79,951	0.9%	\$9,149,311
JACKSON	\$6,879,325	33.4%	\$2,482,446	12.1%	\$10,117,600	49.1%	\$1,111,601	5.4%	\$20,590,972
KALAMAZOO VALLEY	\$7,333,315	33.2%	\$6,682,197	30.2%	\$7,249,000	32.8%	\$851,039	3.8%	\$22,115,551
KELLOGG	\$4,444,623	25.6%	\$5,511,406	31.8%	\$6,521,700	37.6%	\$877,016	5.1%	\$17,354,745
KIRTLAND	\$1,499,891	19.3%	\$3,277,047	42.1%	\$2,610,500	33.5%	\$401,909	5.2%	\$7,789,347
LAKE MICHIGAN	\$2,863,208	22.5%	\$5,592,602	44.0%	\$3,563,100	28.0%	\$686,191	5.4%	\$12,705,101
LANSING	\$16,831,328	28.5%	\$15,529,482	26.3%	\$23,887,000	40.5%	\$2,799,024	4.7%	\$59,046,834
MACOMB	\$24,735,560	35.1%	\$17,819,903	25.3%	\$25,828,700	36.6%	\$2,158,000	3.1%	\$70,542,163
MID MICHIGAN	\$2,664,312	39.2%	\$1,114,736	16.4%	\$2,830,300	41.6%	\$188,648	2.8%	\$6,797,996
MONROE	\$2,698,031	20.1%	\$7,830,308	58.2%	\$2,644,900	19.7%	\$270,001	2.0%	\$13,443,240
MONTCALM	\$1,683,480	26.9%	\$1,469,388	23.5%	\$2,426,200	38.8%	\$673,956	10.8%	\$6,253,024
MOTT	\$11,965,841	35.3%	\$8,442,027	24.9%	\$11,693,155	34.5%	\$1,783,236	5.3%	\$33,884,259
MUSKEGON	\$4,018,103	25.3%	\$4,800,338	30.2%	\$6,818,400	43.0%	\$233,722	1.5%	\$15,870,563
NORTH CENTRAL	\$1,759,320	33.3%	\$1,295,225	24.5%	\$2,164,400	41.0%	\$63,251	1.2%	\$5,282,196
NORTHWESTERN	\$6,904,441	38.2%	\$3,652,691	20.2%	\$6,479,100	35.9%	\$1,021,269	5.7%	\$18,057,501
OAKLAND	\$26,302,612	37.6%	\$25,401,028	36.3%	\$17,301,401	24.7%	\$1,004,666	1.4%	\$70,009,707
ST. CLAIR	\$6,170,502	38.6%	\$4,195,252	26.2%	\$5,373,600	33.6%	\$254,690	1.6%	\$15,994,044
SCHOOLCRAFT	\$11,173,248	33.6%	\$12,936,235	38.9%	\$8,732,300	26.3%	\$383,881	1.2%	\$33,225,664
SOUTHWESTERN	\$3,000,719	29.6%	\$2,326,547	23.0%	\$4,549,363	44.9%	\$248,949	2.5%	\$10,125,578
WASHTENAW	\$10,192,106	28.0%	\$16,922,692	46.5%	\$8,146,300	22.4%	\$1,144,576	3.1%	\$36,405,674
WAYNE COUNTY	\$12,246,445	26.9%	\$16,690,000	36.7%	\$15,857,275	34.9%	\$686,220	1.5%	\$45,479,940
WEST SHORE	\$1,304,521	22.5%	\$2,667,055	46.1%	\$1,616,900	27.9%	\$199,427	3.4%	\$5,787,903
STATE TOTAL	\$222,148,849	32.2%	\$210,037,671	30.5%	\$236,173,293	34.3%	\$20,724,510	3.0%	\$689,084,323
STATE HIGH	\$26,302,612	42.6%	\$25,401,028	58.2%	\$25,828,700	63.6%	\$2,799,024	10.8%	\$70,542,163
STATE LOW	\$1,010,436	19.2%	\$292,198	3.2%	\$1,530,100	19.7%	\$63,251	0.9%	\$5,256,544

NOTE: Wayne County Community College's revenue data is unaudited.

TABLE 25
GENERAL FUND REVENUE SOURCES PER FISCAL YEAR EQUATED STUDENT (FYES)
FISCAL YEAR 1983-84

COLLEGE	TUITION/FEES		PROPERTY TAXES		STATE AID		OTHER SOURCES		TOTAL REVENUE	
	PER FYES	PER FYES	PER FYES	PER FYES	PER FYES	PER FYES	PER FYES	PER FYES	PER FYES	PER FYES
ALPENA	\$1,928	\$958	\$2,913	\$161	\$5,959					
BAY DE NOC	\$1,961	\$644	\$1,930	\$65	\$4,601					
DELTA	\$1,887	\$2,101	\$1,562	\$75	\$5,623					
GLEN OAKS	\$1,623	\$3,331	\$2,037	\$324	\$7,315					
GOGEBIC	\$1,248	\$898	\$4,132	\$215	\$6,493					
GRAND RAPIDS	\$1,783	\$1,901	\$1,938	\$203	\$5,825					
HENRY FORD	\$2,380	\$1,126	\$2,206	\$107	\$5,819					
HIGHLAND PARK	\$2,053	\$201	\$3,979	\$55	\$6,288					
JACKSON	\$1,819	\$656	\$2,675	\$294	\$5,445					
KALAMAZOO VALLEY	\$1,373	\$1,251	\$1,358	\$159	\$4,142					
KELLOGG	\$1,427	\$1,770	\$2,094	\$282	\$5,573					
KIRTLAND	\$1,604	\$3,504	\$2,791	\$430	\$8,329					
LAKE MICHIGAN	\$1,530	\$2,989	\$1,904	\$367	\$6,790					
LANSING	\$1,756	\$1,620	\$2,492	\$292	\$6,159					
MACOMB	\$1,752	\$1,262	\$1,829	\$153	\$4,995					
MID MICHIGAN	\$1,995	\$830	\$2,109	\$141	\$5,064					
MONROE	\$1,251	\$3,630	\$1,226	\$125	\$6,231					
MONTCALM	\$1,458	\$1,273	\$2,101	\$584	\$5,416					
MOTT	\$1,748	\$1,233	\$1,708	\$260	\$4,950					
MUSKEGON	\$1,425	\$1,702	\$2,418	\$83	\$5,627					
NORTH CENTRAL	\$1,511	\$1,113	\$1,859	\$54	\$4,538					
NORTHWESTERN	\$2,561	\$1,355	\$2,403	\$379	\$6,697					
OAKLAND	\$1,626	\$1,570	\$1,069	\$62	\$4,327					
ST. CLAIR	\$2,082	\$2,410	\$1,627	\$72	\$6,191					
SCHOOLCRAFT	\$2,221	\$1,510	\$1,934	\$92	\$5,757					
SOUTHWESTERN	\$1,619	\$1,255	\$2,454	\$134	\$5,462					
WASHTENAW	\$1,943	\$3,226	\$1,553	\$218	\$6,940					
WAYNE COUNTY	\$1,976	\$2,693	\$2,559	\$111	\$7,339					
WEST SHORE	\$1,482	\$3,030	\$1,837	\$227	\$6,576					
STATE TOTAL	\$1,799	\$1,701	\$1,913	\$168	\$5,582					
STATE AVERAGE	\$1,759	\$1,760	\$2,162	\$197	\$5,878					
STATE HIGH	\$2,561	\$3,630	\$4,132	\$584	\$8,329					
STATE LOW	\$1,248	\$201	\$1,069	\$54	\$4,142					

NOTE: Wayne County Community College's revenue data is unaudited.
EACH COLUMN IS LISTED IN RANK ORDER IN TABLES 25A - 25E

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TABLE 25A
TUITION AND FEES REVENUES
PER FISCAL YEAR EQUATED STUDENT
FISCAL YEAR 1983-84

COLLEGE	TUITION PER FYES
1 NORTHWESTERN	\$2,561
2 HENRY FORD	\$2,380
3 SCHOOLCRAFT	\$2,221
4 ST. CLAIR	\$2,082
5 HIGHLAND PARK	\$2,053
6 MID MICHIGAN	\$1,985
7 WAYNE COUNTY	\$1,976
8 BAY DE NOC	\$1,961
9 WASHTENAW	\$1,943
10 ALPENA	\$1,928
11 DELTA	\$1,887
12 JACKSON	\$1,819
13 STATE	\$1,799
14 GRAND RAPIDS	\$1,783
15 LANSING	\$1,756
16 MACOMB	\$1,752
17 MOTT	\$1,748
18 OAKLAND	\$1,626
19 GLEN OAKS	\$1,623
20 SOUTHWESTERN	\$1,619
21 KIRTLAND	\$1,604
22 LAKE MICHIGAN	\$1,530
23 NORTH CENTRAL	\$1,511
24 WEST SHORE	\$1,482
25 MONTCALM	\$1,458
26 KELLOGG	\$1,427
27 MUSKEGON	\$1,425
28 KALAMAZOO VALLEY	\$1,373
29 MONROE	\$1,251
30 GOGEBIC	\$1,248

TABLE 25B
PROPERTY TAX
PER FISCAL YEAR EQUATED STUDENT
FISCAL YEAR 1983-84

COLLEGE	TAXES PER FYES
1 MONROE	\$3,630
2 KIRTLAND	\$3,504
3 GLEN OAKS	\$3,331
4 WASHTENAW	\$3,226
5 WEST SHORE	\$3,030
6 LAKE MICHIGAN	\$2,989
7 WAYNE COUNTY	\$2,693
8 ST. CLAIR	\$2,410
9 DELTA	\$2,101
10 GRAND RAPIDS	\$1,901
11 KELLOGG	\$1,770
12 MUSKEGON	\$1,702
13 STATE	\$1,701
14 LANSING	\$1,620
15 OAKLAND	\$1,570
16 SCHOOLCRAFT	\$1,510
17 NORTHWESTERN	\$1,355
18 MONTCALM	\$1,273
19 MACOMB	\$1,262
20 SOUTHWESTERN	\$1,255
21 KALAMAZOO VALLEY	\$1,251
22 MOTT	\$1,233
23 HENRY FORD	\$1,126
24 NORTH CENTRAL	\$1,113
25 ALPENA	\$958
26 GOGEBIC	\$898
27 MID MICHIGAN	\$830
28 JACKSON	\$656
29 BAY DE NOC	\$644
30 HIGHLAND PARK	\$201

TABLE 25C
STATE AID
PER FISCAL YEAR EQUATED STUDENT
FISCAL YEAR 1983-84

COLLEGE	STATE AID PER FYES
1 GOGEBIC	\$4,132
2 HIGHLAND PARK	\$3,979
3 ALPENA	\$2,913
4 KIRTLAND	\$2,791
5 JACKSON	\$2,675
6 WAYNE COUNTY	\$2,559
7 LANSING	\$2,492
8 SOUTHWESTERN	\$2,454
9 MUSKEGON	\$2,418
10 NORTHWESTERN	\$2,403
11 HENRY FORD	\$2,206
12 MID MICHIGAN	\$2,109
13 MONTCALM	\$2,101
14 KELLOGG	\$2,094
15 GLEN OAKS	\$2,037
16 GRAND RAPIDS	\$1,938
17 SCHOOLCRAFT	\$1,934
18 BAY DE NOC	\$1,930
19 STATE	\$1,913
20 LAKE MICHIGAN	\$1,904
21 NORTH CENTRAL	\$1,859
22 WEST SHORE	\$1,837
23 MACOMB	\$1,829
24 MOTT	\$1,708
25 ST. CLAIR	\$1,627
26 DELTA	\$1,562
27 WASHTENAW	\$1,553
28 KALAMAZOO VALLEY	\$1,358
29 MONROE	\$1,226
30 OAKLAND	\$1,069

NOTE: Wayne County Community College's revenue data is unaudited.

TABLE 25D
ALL OTHER GENERAL FUND REVENUE
PER FISCAL YEAR EQUATED STUDENT
FISCAL YEAR 1993-94

COLLEGE	OTHER PER FYES
1 MONTCALM	\$584
2 KIRTLAND	\$430
3 NORTHWESTERN	\$379
4 LAKE MICHIGAN	\$367
5 GLEN OAKS	\$324
6 JACKSON	\$294
7 LANSING	\$292
8 KELLOGG	\$282
9 MOTT	\$260
10 WEST SHORE	\$227
11 WASHTENAW	\$218
12 GOGEBIC	\$215
13 GRAND RAPIDS	\$203
14 STATE	\$168
15 ALPENA	\$161
16 KALAMAZOO VALLEY	\$159
17 MACOMB	\$153
18 MID MICHIGAN	\$141
19 SOUTHWESTERN	\$134
20 MONROE	\$125
21 WAYNE COUNTY	\$111
22 HENRY FORD	\$107
23 SCHOOLCRAFT	\$92
24 MUSKEGON	\$83
25 DELTA	\$75
26 ST. CLAIR	\$72
27 BAY DE NOC	\$65
28 OAKLAND	\$62
29 HIGHLAND PARK	\$55
30 NORTH CENTRAL	\$54

TABLE 25E
TOTAL GENERAL FUND REVENUE
PER FISCAL YEAR EQUATED STUDENT
FISCAL YEAR 1993-94

COLLEGE	TOTAL REVENUE PER FYES
1 KIRTLAND	\$8,329
2 WAYNE COUNTY	\$7,339
3 GLEN OAKS	\$7,315
4 WASHTENAW	\$6,940
5 LAKE MICHIGAN	\$6,790
6 NORTHWESTERN	\$6,697
7 WEST SHORE	\$6,576
8 GOGEBIC	\$6,493
9 HIGHLAND PARK	\$6,288
10 MONROE	\$6,231
11 ST. CLAIR	\$6,191
12 LANSING	\$6,159
13 ALPENA	\$5,959
14 GRAND RAPIDS	\$5,825
15 HENRY FORD	\$5,819
16 SCHOOLCRAFT	\$5,757
17 MUSKEGON	\$5,627
18 DELTA	\$5,623
19 STATE	\$5,582
20 KELLOGG	\$5,573
21 SOUTHWESTERN	\$5,462
22 JACKSON	\$5,445
23 MONTCALM	\$5,416
24 MID MICHIGAN	\$5,064
25 MACOMB	\$4,995
26 MOTT	\$4,950
27 BAY DE NOC	\$4,601
28 NORTH CENTRAL	\$4,538
29 OAKLAND	\$4,327
30 KALAMAZOO VALLEY	\$4,142

NOTE: Wayne County Community College's revenue data is unaudited.

TABLE 26
COMPARATIVE RANK ORDER OF GENERAL FUND
EXPENDITURES AND REVENUES PER FISCAL YEAR EQUATED STUDENT (F ES)
FISCAL YEAR 1993-94

COLLEGE	TOTAL EXPEND. PER FYES	TOTAL REVENUE PER FYES	TAXES PER FYES	STATE AID PER FYES	TUITION PER FYES	OTHER SOURCES PER FYES
GLEN OAKS	1	3	3	15	19	5
KIRTLAND	2	1	2	4	21	2
WASHTEAW	3	4	4	27	9	11
HIGHLAND PARK	4	9	30	2	5	29
LAKE MICHIGAN	5	5	6	20	22	4
WAYNE COUNTY	6	2	7	6	7	21
WEST SHORE	7	7	5	22	24	10
GOGEBIC	8	8	26	1	30	12
NORTHWESTERN	9	6	17	10	1	3
MONROE	10	10	1	29	29	20
HENRY FORD	11	15	23	11	2	22
ALPENA	12	13	25	3	10	15
SCHOOLCRAFT	13	16	16	17	3	23
KELLOGG	14	20	11	14	26	8
ST. CLAIR	15	11	8	25	4	26
GRAND RAPIDS	16	14	10	16	14	13
JACKSON	17	22	28	5	12	6
MUSKEGON	18	17	12	9	27	24
MOTT	19	26	22	24	17	9
DELTA	20	18	9	26	11	23
LANSING	21	12	14	7	15	7
STATE	22	19	13	19	13	14
MONTCALM	23	23	18	13	25	1
SOUTHWESTERN	24	21	20	8	20	19
MID MICHIGAN	25	24	27	12	6	18
BAY DE NOC	26	27	29	18	8	27
MACOMB	27	25	19	23	16	17
NORTH CENTRAL	28	28	24	21	23	30
OAKLAND	29	29	15	30	18	28
KALAMAZOO VALLEY	30	30	21	28	28	16

NOTE: Wayne County Community College's revenue and expenditure data are unaudited.

Prison expenditures and FYES included.

See Tables 25A-E and 31 for dollar amounts associated with these rankings.

TABLE 27
STATE EQUALIZED VALUATION (SEV) '000 PER FISCAL YEAR EQUATED STUDENT (FYES)
FISCAL YEAR 1993-94

COLLEGE	SEV ('000)	FYES	SEV / FYES	OPERATIONS MILLAGE	BLDG/SITE MILLAGE	DEBT RETIRE MILLAGE	TOTAL MILLAGE LEVIED
1 WAYNE COUNTY	17,943,732	6,197	2,896	1.0000	0.0000	0.3913	1.3910
2 OAKLAND	29,887,208	16,179	1,847	1.0000	0.0000	0.2000	1.0520
3 LAKE MICHIGAN	3,357,894	1,871	1,795	1.7500	0.0000	0.2500	1.8850
4 MONROE	3,545,298	2,157	1,643	2.2500	0.0000	0.0500	2.2543
5 KIRTLAND	1,389,779	935	1,486	2.5000	0.0000	0.0000	2.3213
6 WEST SHORE	1,231,339	880	1,399	2.2500	0.0000	0.0600	2.2400
7 SCHOOLCRAFT	6,884,634	5,367	1,283	2.2700	0.0000	0.0300	1.8821
8 GRAND RAPIDS	9,845,483	7,706	1,278	1.9000	0.0000	0.0000	1.8285
9 WASHTENAW	6,320,939	5,245	1,205	2.9500	0.0000	0.4400	3.0920
10 GLEN OAKS	841,815	751	1,121	3.0000	0.0000	0.1870	3.0470
11 STATE TOTAL / AVERAGE MILLAGE	136,431,751	123,452	1,105	2.0672	0.0656	0.1189	2.0678
12 ST. CLAIR	2,980,000	2,778	1,073	1.4076	0.0000	0.0000	1.4076
13 DELTA	7,000,215	6,909	1,013	2.1000	0.0000	0.0000	2.0427
14 MACOMB	14,154,719	14,122	1,002	1.3300	0.0000	0.4500	1.6857
15 MOTT	6,121,548	6,845	894	1.4000	0.0000	0.5000	1.8745
16 NORTH CENTRAL	997,978	1,164	857	1.7500	0.0000	0.0000	1.3050
17 MONTCALM	874,162	1,155	757	1.7500	0.0000	0.0800	1.6800
18 MUSKEGON	2,076,999	2,820	736	2.4000	0.0000	0.0000	2.2591
19 KALAMAZOO VALLEY	3,818,399	5,340	715	2.9200	0.0000	0.0000	2.7500
20 MID MICHIGAN	802,518	1,342	598	1.3895	0.0000	0.1100	1.4995
21 NORTHWESTERN	1,559,347	2,696	578	2.5000	0.0000	0.0000	2.3145
22 KELLOGG	1,775,503	3,114	570	2.9500	0.0000	0.0000	2.8742
23 LANSING	5,382,464	9,587	561	3.0000	0.0000	0.0000	2.9355
24 JACKSON	1,931,542	3,782	511	1.2562	0.0000	0.1200	1.3762
25 HENRY FORD	3,434,651	7,525	456	2.5000	0.0000	0.0000	2.5000
26 SOUTHWESTERN	834,447	1,854	450	3.0000	0.0000	0.0800	2.8736
27 ALPENA	509,899	1,262	404	2.5000	0.0000	0.0000	2.2291
28 BAY DE NOC	491,238	1,603	306	1.8669	0.4020	0.4984	2.4060
29 GOGEBIC	238,715	810	295	1.4600	1.5000	0.0000	2.9600
30 HIGHLAND PARK	199,288	1,455	137	1.6000	0.0000	0.0000	0.0000

TABLE 28
 IN-DISTRICT, OUT-DISTRICT, PRISONER, AND TOTAL STUDENT CREDIT HOURS
 GENERAL FUND ONLY - FISCAL YEAR 1993-94

	COLLEGE	IN-DISTRICT CREDIT		IN-DISTRICT CREDIT HOURS	OUT-DISTRICT CREDIT HOURS	PRISONER CREDIT HOURS	TOTAL CREDIT HOURS
		HOURS PERCENTAGE	CREDIT HOURS				
1	WAYNE COUNTY	92.1%	176,942	15,166	0	192,107	
2	WEST SHORE	89.4%	24,400	2,885	0	27,285	
3	DELTA	88.7%	190,075	24,102	0	214,177	
4	MOTT	88.2%	187,254	24,956	0	212,210	
5	MACOMB	87.1%	381,358	56,421	0	437,779	
6	OAKLAND	86.7%	434,988	66,559	7	501,553	
7	LAKE MICHIGAN	85.0%	49,275	8,727	0	58,002	
8	KIRTLAND	82.9%	24,048	4,945	0	28,993	
9	MONROE	81.5%	54,500	12,377	0	66,877	
10	KALAMAZOO VALLEY	80.7%	133,520	32,009	0	165,529	
11	GLEN OAKS	78.6%	18,310	4,979	0	23,288	
12	GRAND RAPIDS	78.6%	187,732	51,153	0	238,885	
13	ST. CLAIR	76.7%	66,020	20,105	0	86,125	
14	STATE	72.9%	2,791,115	1,015,308	20,598	3,827,022	
15	MUSKEGON	72.7%	63,559	23,871	0	87,430	
16	KELLOGG	71.8%	69,281	24,934	2,322	96,536	
17	WASHTENAW	69.0%	112,135	50,476	0	162,610	
18	LANSING	68.9%	204,797	92,387	0	297,184	
19	SCHOOLCRAFT	66.6%	110,763	55,619	0	166,382	
20	ALPENA	61.1%	23,911	15,200	0	39,111	
21	BAY DE NOC	57.7%	28,661	21,041	0	49,702	
22	JACKSON	56.4%	66,103	39,198	11,937	117,238	
23	MONTCALM	55.4%	19,845	9,616	6,332	35,793	
24	NORTHWESTERN	54.0%	45,105	38,483	0	83,587	
25	MID MICHIGAN	51.4%	21,385	20,227	0	41,612	
26	GOGEBIC	47.2%	11,859	13,239	0	25,098	
27	NORTH CENTRAL	39.2%	14,157	21,927	0	36,084	
28	SOUTHWESTERN	37.3%	21,440	36,028	0	57,468	
29	HENRY FORD	19.1%	44,448	188,827	0	233,275	
30	HIGHLAND PARK	11.6%	5,247	39,858	0	45,105	



SECTION V

COLLEGE EXPENDITURES

TABLE 29
GENERAL FUND ACTIVITY EXPENDITURES
AS A PERCENTAGE OF TOTAL EXPENDITURES
FISCAL YEAR 1993-94

COLLEGE	INSTRUCTION	PUBLIC SERVICE	INSTRUCTIONAL SUPPORT	STUDENT SERVICES	INSTITUTIONAL ADMINISTRATION	PLANT OPERATION	INDEPENDENT OPERATIONS
ALPENA	57.0%	0.0%	5.9%	10.6%	16.9%	9.6%	0.0%
BAY DE NOC	54.4%	0.9%	14.0%	10.0%	12.4%	8.3%	0.0%
DELTA	51.5%	3.0%	11.9%	12.3%	10.1%	11.2%	0.0%
GLEN OAKS	40.2%	0.0%	11.6%	15.6%	19.8%	12.9%	0.0%
GOGEBIC	54.2%	0.1%	7.7%	13.7%	13.4%	10.9%	0.0%
GRAND RAPIDS	59.8%	1.4%	6.6%	8.6%	11.9%	11.7%	0.0%
HENRY FORD	53.9%	0.0%	14.4%	11.3%	9.1%	11.3%	0.0%
HIGHLAND PARK	25.5%	0.0%	8.6%	13.8%	35.9%	16.1%	0.0%
JACKSON	56.0%	2.9%	10.8%	10.4%	7.3%	12.6%	0.0%
KALAMAZOO VALLEY	51.7%	0.8%	10.2%	13.4%	14.6%	9.3%	0.0%
KELLOGG	58.0%	0.7%	11.8%	9.5%	10.3%	9.5%	0.0%
KIRTLAND	45.1%	3.5%	15.2%	12.4%	14.2%	9.7%	0.0%
LAKE MICHIGAN	42.8%	1.4%	12.3%	11.0%	15.3%	17.2%	0.0%
LANSING	49.6%	0.2%	20.6%	9.6%	11.4%	8.4%	0.0%
MACOMB	55.5%	0.7%	13.0%	11.5%	6.4%	13.0%	0.0%
MID MICHIGAN	47.0%	1.1%	10.1%	15.1%	14.9%	11.8%	0.0%
MONROE	41.9%	1.4%	17.5%	13.4%	12.6%	13.1%	0.0%
MONTCALM	45.9%	1.6%	15.5%	13.4%	13.4%	10.2%	0.0%
MOTT	45.7%	0.0%	19.0%	11.5%	9.7%	14.1%	0.0%
MUSKEGON	54.3%	1.2%	13.4%	14.8%	7.6%	8.7%	0.0%
NORTH CENTRAL	49.0%	0.0%	13.4%	10.9%	16.4%	10.3%	0.0%
NORTHWESTERN	52.3%	0.0%	15.6%	9.5%	11.8%	10.8%	0.0%
OAKLAND	47.7%	0.0%	14.6%	10.9%	13.1%	13.6%	0.0%
ST. CLAIR	47.5%	0.1%	17.5%	11.1%	12.0%	11.7%	0.0%
SCHOOLCRAFT	44.9%	0.5%	17.4%	11.0%	11.8%	14.4%	0.0%
SOUTHWESTERN	41.0%	3.9%	11.1%	14.9%	17.0%	12.1%	0.0%
WASHTEENAW	50.8%	0.0%	11.5%	10.5%	15.7%	11.5%	0.0%
WAYNE COUNTY	44.0%	0.4%	14.4%	17.3%	13.7%	10.7%	0.0%
WEST SHORE	46.8%	2.3%	9.6%	11.8%	14.9%	14.6%	0.0%
STATE	50.1%	0.7%	13.8%	11.6%	11.9%	11.8%	0.0%
STATE HIGH	59.8%	3.9%	20.6%	17.3%	35.9%	17.2%	0.0%
STATE LOW	25.5%	0.0%	5.9%	8.6%	6.4%	8.3%	0.0%

NOTE: Wayne County Community College's expenditure data is unaudited. Capital expenditures are excluded while prison expenditures are included.

TABLE 30
AVERAGE COMPENSATION
PER GENERAL FUND FULL-TIME EQUATED (FTE) POSITIONS
FISCAL YEAR 1993-94

COLLEGE	COMPENSATION/ FTE	TOTAL COMPENSATION	TOTAL FTE	SALARIES	FRINGE BENEFITS
1 GRAND RAPIDS	\$54,382	\$36,188,081	665.44	26821355	9366726
2 OAKLAND	\$49,517	\$58,388,837	1,179.2	\$42,775,003	\$15,613,834
3 HENRY FORD	\$45,974	\$35,442,106	770.9	\$26,941,889	\$8,500,217
4 MONROE	\$44,827	\$10,036,846	223.9	\$7,552,189	\$2,484,657
5 JACKSON	\$44,081	\$15,886,777	360.4	\$11,699,399	\$4,187,378
6 WAYNE COUNTY	\$43,167	\$29,914,420	693.0	\$21,569,579	\$8,344,841
7 MOTT	\$43,141	\$29,863,685	692.2	\$22,001,040	\$7,862,645
8 MACOMB	\$43,105	\$53,799,364	1,248.1	\$41,064,054	\$12,735,310
9 GOGEBIC	\$42,382	\$3,989,457	94.1	\$2,938,577	\$1,050,880
10 KELLOGG	\$42,163	\$14,088,385	334.1	\$10,668,145	\$3,420,240
11 ALPENA	\$41,750	\$5,706,927	136.7	\$4,169,031	\$1,537,896
12 MUSKOGON	\$41,606	\$12,823,069	308.2	\$9,459,088	\$3,363,981
13 STATE	\$40,930	\$519,412,094	12,690.4	\$391,091,408	\$128,320,686
14 DELTA	\$40,506	\$30,635,734	756.3	\$23,909,271	\$6,726,463
15 ST. CLAIR	\$40,312	\$12,434,777	308.46	9450429	2984348
16 WEST SHORE	\$39,443	\$4,397,928	111.5	\$3,322,239	\$1,075,689
17 NORTH CENTRAL	\$39,372	\$4,185,236	106.3	\$3,147,405	\$1,037,831
18 SCHOOLCRAFT	\$37,868	\$23,606,893	623.4	\$17,988,714	\$5,618,179
19 LAKE MICHIGAN	\$37,841	\$9,275,105	245.1	\$7,009,135	\$2,265,970
20 KIRTLAND	\$37,551	\$4,852,725	129.23	3556941	1295784
21 NORTHWESTERN	\$37,413	\$12,441,353	332.5	\$9,714,673	\$2,726,680
22 BAY DE NOC	\$36,721	\$5,805,662	158.1	\$4,338,458	\$1,467,204
23 WASHTENAW	\$35,200	\$27,791,919	789.5	\$20,660,399	\$7,131,520
24 MID MICHIGAN	\$34,618	\$4,845,412	140.0	\$3,596,689	\$1,248,723
25 HIGHLAND PARK	\$33,525	\$5,261,775	157.0	\$4,266,462	\$995,313
26 GLEN OAKS	\$33,328	\$3,864,727	116.0	\$2,831,501	\$1,033,226
27 KALAMAZOO VALLEY	\$33,194	\$14,956,974	450.6	\$11,489,108	\$3,467,866
28 SOUTHWESTERN	\$32,958	\$6,348,457	192.6	\$4,861,404	\$1,487,053
29 MONTCALM	\$32,122	\$4,082,718	127.1	3043071	1039647
30 LANSING	\$31,036	\$38,496,745	1,240.4	\$30,246,160	\$8,250,585

NOTE: Wayne County Community College's expenditure data is unaudited.

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**TABLE 30A
AVERAGE COMPENSATION
PER GENERAL FUND FULL-TIME EQUATED (FTE) INSTRUCTIONAL POSITION
FISCAL YEAR 1993-94**

COLLEGE	COMPENSATION/ FTE	TOTAL COMPENSATION	INSTRUCTIONAL FTE	INSTRUCTIONAL COMPENSATION		
				SALARIES	FRINGE BENEFITS	
1 GRAND RAPIDS	\$58,373	\$23,795,087	407.64	\$17,804,477	\$5,990,610	
2 JACKSON	\$46,696	\$9,918,155	212.40	\$7,446,217	\$2,471,938	
3 MONROE	\$46,070	\$4,823,529	104.70	\$3,687,476	\$1,136,053	
4 KELLOGG	\$45,979	\$8,124,613	198.45	\$6,909,429	\$2,215,184	
5 MUSKEGON	\$44,653	\$7,657,926	171.50	\$5,645,282	\$2,012,644	
6 MOTT	\$44,104	\$15,764,088	357.43	\$11,848,958	\$3,915,130	
7 MACOMB	\$43,931	\$32,065,637	729.91	\$24,320,242	\$7,745,395	
8 ALPENA	\$42,917	\$3,782,270	88.13	\$2,807,744	\$974,526	
9 OAKLAND	\$42,304	\$30,055,490	710.47	\$22,434,266	\$7,621,224	
10 WAYNE COUNTY	\$42,223	\$15,833,558	375.00	\$11,416,674	\$4,416,884	
11 GOGEBIC	\$42,098	\$2,500,182	59.39	\$1,874,585	\$625,597	
12 DELTA	\$40,917	\$17,619,690	430.62	\$13,928,809	\$3,690,881	
13 STATE	\$40,186	\$296,175,218	7,370.12	\$224,640,746	\$71,534,472	
14 HENRY FORD	\$38,953	\$22,004,023	564.89	\$16,665,269	\$5,338,754	
15 ST. CLAIR	\$38,867	\$6,919,507	178.03	\$5,347,163	\$1,572,344	
16 WEST SHORE	\$38,611	\$2,390,790	61.92	\$1,798,671	\$592,119	
17 LAKE MICHIGAN	\$38,360	\$4,864,443	126.81	\$3,716,014	\$1,148,429	
18 KIRTLAND	\$37,732	\$2,603,509	69.00	\$1,914,929	\$688,580	
19 NORTH CENTRAL	\$36,674	\$2,347,492	64.01	\$1,765,374	\$582,118	
20 BAY DE NOC	\$35,931	\$3,607,466	100.40	\$2,702,818	\$904,648	
21 WASHTENAW	\$34,889	\$16,201,896	464.39	\$12,137,956	\$4,063,940	
22 SCHOOLCRAFT	\$34,306	\$12,276,494	357.85	\$9,416,185	\$2,860,309	
23 KALAMAZOO VALLEY	\$34,214	\$8,837,377	258.30	\$6,867,720	\$1,969,657	
24 MID MICHIGAN	\$33,778	\$2,768,745	81.97	\$2,122,208	\$646,537	
25 LANSING	\$32,922	\$21,656,345	657.80	\$16,994,110	\$4,662,235	
26 NORTHWESTERN	\$32,821	\$7,138,586	217.50	\$5,673,581	\$1,465,005	
27 SOUTHWESTERN	\$31,045	\$3,194,517	102.90	\$2,463,665	\$730,852	
28 HIGHLAND PARK	\$30,294	\$2,331,106	76.95	\$1,845,891	\$485,215	
29 MONTCALM	\$30,187	\$2,107,041	69.80	\$1,601,372	\$505,669	
30 GLEN OAKS	\$27,594	\$1,985,655	71.96	\$1,483,660	\$501,995	

NOTE: Wayne County Community College's expenditure data is unaudited.

TABLE 31
GENERAL FUND EXPENDITURES
PER FISCAL YEAR EQUATED STUDENT (FYES)
FISCAL YEAR 1993-94

COLLEGE	COLUMN A		COLUMN B		COLUMN C		COLUMN D	
	EXPENDITURES PER FYES	TOTAL GF EXPENDITURES	GF CAPITAL EXPENDITURES	FYES	EXPENDITURES	FYES	EXPENDITURES	FYES
1 GLEN OAKS	\$7,019	\$5,315,223	\$42,001	751.23				
2 KIRTLAND	\$6,774	\$6,546,857	\$211,359	935.24				
3 WASHTEENAW	\$6,693	\$35,957,512	\$849,167	5,245.48				
4 HIGHLAND PARK	\$6,552	\$9,533,841	\$0	1,455.00				
5 LAKE MICHIGAN	\$6,514	\$12,388,370	\$200,277	1,871.02				
6 WAYNE COUNTY	\$6,198	\$38,820,699	\$410,006	6,197.00				
7 WEST SHORE	\$6,099	\$5,479,024	\$110,723	880.16				
8 GOGEBIC	\$6,044	\$4,922,733	\$29,622	809.60				
9 NORTHWESTERN	\$6,021	\$16,834,088	\$599,973	2,696.36				
10 MONROE	\$5,788	\$12,705,202	\$218,237	2,157.32				
11 HENRY FORD	\$5,696	\$43,188,498	\$329,176	7,524.98				
12 ALPENA	\$5,579	\$7,091,004	\$52,839	1,261.65				
13 SCHOOLCRAFT	\$5,562	\$30,415,650	\$561,077	5,367.16				
14 KELLOGG	\$5,544	\$17,741,059	\$475,222	3,114.07				
15 ST. CLAIR	\$5,530	\$15,459,073	\$95,638	2,778.23				
16 GRAND RAPIDS	\$5,442	\$42,110,964	\$175,459	7,705.97				
17 JACKSON	\$5,375	\$20,498,523	\$171,686	3,781.88				
18 MUSKEGON	\$5,355	\$15,305,343	\$203,246	2,820.31				
19 MOTT	\$5,286	\$36,198,424	\$11,424	6,845.47				
20 DELTA	\$5,243	\$36,801,397	\$580,633	6,908.94				
21 LANSING	\$5,208	\$50,600,906	\$675,922	9,586.57				
22 STATE	\$5,185	\$647,786,413	\$7,717,005	123,452.31				
23 MONTCALM	\$5,007	\$5,977,145	\$195,856	1,154.60				
24 SOUTHWESTERN	\$4,706	\$9,098,811	\$375,632	1,853.79				
25 MID MICHIGAN	\$4,694	\$6,398,852	\$98,017	1,342.32				
26 BAY DE NOC	\$4,555	\$7,354,975	\$52,464	1,603.29				
27 MACOMB	\$4,344	\$61,488,358	\$140,828	14,121.89				
28 NORTH CENTRAL	\$4,341	\$5,181,602	\$128,459	1,164.00				
29 OAKLAND	\$4,242	\$69,088,194	\$457,976	16,179.14				
30 KALAMAZOO VALLEY	\$3,562	\$19,284,086	\$264,086	5,399.65				

NOTE: Column A = (B-C)/D

Prison expenditures and FYES included.

NOTE: Wayne County Community College's expenditure data is unaudited.

TABLE 32
GENERAL FUND INSTRUCTIONAL EXPENDITURES
PER FISCAL YEAR EQUATED STUDENT (FYES)
FISCAL YEAR 1993-94

COLLEGE	COLUMN A INSTRUCTIONAL COST PER FYES	COLUMN B INSTRUCTIONAL EXPENDITURES	COLUMN C CAPITAL EXPENDITURES	COLUMN D FYES
1 WASHTEAW	\$3,397	\$17,880,377	\$61,816	5,245.5
2 GOGEBIC	\$3,278	\$2,653,837	\$0	809.6
3 GRAND RAPIDS	\$3,255	\$25,177,813	\$93,053	7,706.0
4 KELLOGG	\$3,218	\$10,333,097	\$311,013	3,114.1
5 ALPENA	\$3,179	\$4,020,850	\$10,315	1,261.6
6 NORTHWESTERN	\$3,149	\$8,786,438	\$296,636	2,696.4
7 HENRY FORD	\$3,068	\$23,160,934	\$71,186	7,525.0
8 KIRTLAND	\$3,053	\$2,895,467	\$40,068	935.2
9 JACKSON	\$3,010	\$11,452,685	\$69,480	3,781.9
10 MUSKEGON	\$2,906	\$8,270,000	\$75,225	2,820.3
11 WEST SHORE	\$2,852	\$2,561,588	\$50,993	880.2
12 GLEN OAKS	\$2,819	\$2,123,093	\$5,066	751.2
13 LAKE MICHIGAN	\$2,788	\$5,287,915	\$71,612	1,871.0
14 WAYNE COUNTY	\$2,727	\$16,901,887	\$2,963	6,197.0
15 DELTA	\$2,700	\$18,764,997	\$108,735	6,908.9
16 ST. CLAIR	\$2,629	\$7,327,491	\$23,878	2,778.2
17 STATE	\$2,600	\$322,851,970	\$1,889,181	123,452.3
18 LANSING	\$2,585	\$24,880,655	\$103,877	9,586.6
19 SCHOOLCRAFT	\$2,498	\$13,452,025	\$45,253	5,367.2
20 BAY DE NOC	\$2,480	\$3,984,858	\$19,495	1,603.3
21 MONROE	\$2,427	\$5,292,412	\$57,661	2,157.3
22 MOTT	\$2,414	\$16,533,551	\$8,529	6,845.5
23 MACOMB	\$2,411	\$34,049,498	\$0	14,121.9
24 MONTCALM	\$2,296	\$2,657,433	\$5,902	1,154.6
25 MID MICHIGAN	\$2,205	\$2,983,047	\$23,488	1,342.3
26 NORTH CENTRAL	\$2,125	\$2,495,467	\$21,454	1,164.0
27 OAKLAND	\$2,024	\$32,774,517	\$27,115	16,179.1
28 SOUTHWESTERN	\$1,930	\$3,852,415	\$274,205	1,853.8
29 KALAMAZOO VALLEY	\$1,843	\$9,852,222	\$10,163	5,339.7
30 HIGHLAND PARK	\$1,674	\$2,435,401	\$0	1,455.0

NOTE: Column A = (B-C)/D
Instructional expenditures include salaries, fringe benefits, computer, etc.
Prison expenditures and FYES included.
Wayne County Community College's expenditure data is unaudited.



**TABLE 33
GENERAL FUND EXPENDITURES PER FISCAL YEAR EQUATED STUDENT (FYES)
FISCAL YEAR 1993-94**

COLLEGE	GENERAL	BUSINESS	TRADE	HEALTH	DEVELOPMENTAL	HUMAN DEVELOP.*
ALPENA	\$3,069	\$3,066	\$4,416	\$4,383	\$1,471	\$0
BAY DE NOC	\$2,092	\$2,167	\$4,123	\$3,243	\$2,434	\$1,207
DELTA	\$2,412	\$2,415	\$3,939	\$4,474	\$1,932	\$2,623
GLEN OAKS	\$2,093	\$2,444	\$4,124	\$7,083	\$3,486	\$92,194
GOGEBIC	\$2,467	\$3,944	\$7,067	\$4,336	\$1,887	\$4,033
GRAND RAPIDS	\$2,602	\$3,438	\$4,612	\$6,559	\$3,583	\$1,682
HENRY FORD	\$2,850	\$2,943	\$3,997	\$4,471	\$2,105	\$2,501
HIGHLAND PARK	\$1,579	\$2,116	\$3,020	\$2,358	\$293	\$0
JACKSON	\$2,618	\$2,703	\$6,218	\$3,920	\$2,428	\$7,408
KALAMAZOO VALLEY	\$1,387	\$1,739	\$3,486	\$4,466	\$1,326	\$12,011
KELLOGG	\$3,007	\$2,255	\$6,133	\$6,713	\$1,494	\$112
KIRTLAND	\$2,338	\$2,639	\$5,558	\$4,948	\$3,290	\$0
LAKE MICHIGAN	\$2,372	\$3,470	\$4,359	\$4,129	\$1,428	\$0
LANSING	\$1,898	\$2,661	\$4,941	\$3,407	\$1,940	\$4,089
MACOMB	\$2,171	\$2,049	\$3,614	\$3,604	\$2,847	\$486
MID MICHIGAN	\$1,798	\$2,262	\$4,647	\$2,883	\$1,313	\$0
MONROE	\$1,970	\$2,476	\$4,071	\$4,022	\$1,730	\$0
MONTCALM	\$1,663	\$2,073	\$5,119	\$4,486	\$1,719	\$0
MOTT	\$2,014	\$1,969	\$3,383	\$4,197	\$2,154	\$1,597
MUSKEGON	\$2,229	\$3,280	\$5,982	\$5,723	\$2,285	\$3,330
NORTH CENTRAL	\$2,004	\$1,782	\$5,580	\$4,494	\$866	\$1,261
NORTHWESTERN	\$2,657	\$2,928	\$7,907	\$5,010	\$793	\$4,357
OAKLAND	\$1,709	\$2,263	\$2,641	\$3,212	\$2,141	\$1,827
ST. CLAIR	\$2,433	\$1,985	\$3,710	\$4,105	\$2,038	\$1,546
SCHOOLCRAFT	\$2,011	\$2,641	\$5,194	\$4,050	\$1,767	\$6,387
SOUTHWESTERN	\$1,788	\$1,682	\$4,512	\$2,320	\$1,182	\$1,113
WASHTENAW	\$2,432	\$3,957	\$7,378	\$4,157	\$3,489	\$37,521
WAYNE COUNTY	\$2,686	\$2,420	\$2,980	\$3,778	\$2,427	\$3,602
WEST SHORE	\$2,423	\$3,198	\$4,381	\$3,610	\$1,845	\$0
STATE TOTAL	\$2,202	\$2,512	\$4,328	\$4,121	\$2,079	\$2,608
STATE HIGH	\$3,069	\$3,957	\$7,907	\$7,083	\$3,583	\$92,194
STATE LOW	\$1,387	\$1,682	\$2,641	\$2,320	\$293	\$0
STATE AVERAGE	\$2,234	\$2,585	\$4,727	\$4,281	\$1,980	\$6,582

NOTES: Capital expenditures excluded; prison expenditures and FYES included.

*ACS Code 1.02 excluded

Wayne County Community College's expenditure data is unaudited.

TABLE 34
GENERAL FUND STUDENT CONTACT HOURS (SCOH) COST BY SUB-ACTIVITY
FISCAL YEAR 1993-94

COLLEGE	ALL INSTRUCTION					TRADE					DEVELOP.					HUMAN DEV.*				
	COST / SCOH	GENERAL COST / SCOH	BUSINESS COST / SCOH	TRADE COST / SCOH	HEALTH COST / SCOH	DEVELOP. COST / SCOH	HUMAN DEV. COST / SCOH	COST / SCOH	GENERAL COST / SCOH	BUSINESS COST / SCOH	TRADE COST / SCOH	HEALTH COST / SCOH	DEVELOP. COST / SCOH	HUMAN DEV. COST / SCOH	COST / SCOH	GENERAL COST / SCOH	BUSINESS COST / SCOH	TRADE COST / SCOH	HEALTH COST / SCOH	DEVELOP. COST / SCOH
1	NORTHWESTERN	\$5.77	\$4.93	\$5.50	\$12.49	\$6.87	\$1.62	\$7.95												
2	KELLOGG	\$5.64	\$5.51	\$4.45	\$8.45	\$7.90	\$2.98	\$0.19												
3	GOGEBIC	\$5.60	\$4.48	\$6.57	\$10.17	\$5.82	\$3.80	\$8.19												
4	HENRY FORD	\$5.50	\$5.40	\$5.59	\$5.98	\$6.15	\$4.28	\$4.92												
5	WASHTENAW	\$5.45	\$4.38	\$6.12	\$8.97	\$5.31	\$5.48	\$1.54												
6	JACKSON	\$5.18	\$4.79	\$5.05	\$10.27	\$4.46	\$4.42	\$14.46												
7	WAYNE COUNTY	\$5.16	\$5.15	\$5.13	\$5.18	\$5.30	\$5.07	\$6.73												
8	KIRTLAND	\$5.11	\$4.33	\$4.85	\$7.90	\$5.52	\$5.34	\$0.00												
9	ALPENA	\$5.09	\$5.20	\$5.57	\$5.92	\$4.44	\$2.67	\$0.00												
10	WEST SHORE	\$4.89	\$4.26	\$5.58	\$6.25	\$5.61	\$3.67	\$0.00												
11	MUSKOGON	\$4.78	\$3.85	\$5.99	\$6.99	\$6.77	\$4.12	\$2.36												
12	GLEN OAKS	\$4.72	\$3.68	\$4.47	\$7.23	\$6.70	\$6.69	\$10.95												
13	GRAND RAPIDS	\$4.61	\$4.01	\$6.10	\$5.53	\$4.28	\$6.09	\$0.89												
14	ST. CLAIR	\$4.58	\$4.49	\$3.96	\$5.34	\$5.26	\$4.10	\$4.18												
15	DELTA	\$4.56	\$4.19	\$4.29	\$6.48	\$5.74	\$3.77	\$3.53												
16	MOTT	\$4.38	\$3.74	\$4.16	\$6.31	\$5.34	\$4.25	\$3.45												
17	LAKE MICHIGAN	\$4.31	\$4.08	\$5.33	\$5.37	\$4.34	\$2.77	\$0.00												
18	STATE	\$4.29	\$3.84	\$4.41	\$6.15	\$4.73	\$3.89	\$3.68												
19	BAY DE NOC	\$4.19	\$3.83	\$4.03	\$5.90	\$3.98	\$4.75	\$1.11												
20	LANSING	\$4.09	\$3.16	\$4.61	\$6.46	\$3.84	\$3.68	\$6.26												
21	MONROE	\$3.97	\$3.52	\$4.36	\$5.24	\$4.66	\$3.37	\$0.00												
22	MACOMB	\$3.87	\$3.52	\$3.47	\$5.22	\$4.52	\$5.10	\$0.98												
23	SCHOOLCRAFT	\$3.80	\$3.53	\$3.81	\$6.41	\$3.90	\$3.29	\$2.76												
24	MONTCALM	\$3.57	\$2.71	\$3.20	\$6.94	\$6.00	\$3.15	\$0.00												
25	NORTH CENTRAL	\$3.55	\$3.19	\$3.10	\$8.89	\$4.72	\$1.59	\$2.30												
26	OAKLAND	\$3.36	\$2.94	\$3.93	\$4.27	\$3.36	\$3.84	\$3.21												
27	MID MICHIGAN	\$3.25	\$3.27	\$2.88	\$6.06	\$3.06	\$2.14	\$0.00												
28	KALAMAZOO VALLEY	\$3.10	\$2.59	\$2.83	\$4.14	\$5.25	\$2.58	\$15.18												
29	SOUTHWESTERN	\$2.98	\$3.00	\$2.83	\$4.94	\$2.58	\$2.13	\$2.00												
30	HIGHLAND PARK	\$2.74	\$2.84	\$3.98	\$5.98	\$2.99	\$0.46	\$0.00												

NOTE: Costs exclude capital expenditures; include prison expenditures and SCOH.

1 SCOH = 50 minutes of instruction

*ACS 1.62 excluded.

Wayne County Community College's expenditure data is unaudited.

TABLE 34A
GENERAL FUND STUDENT CREDIT HOUR (SCRH) COST BY SUB-ACTIVITY
FISCAL YEAR 1993-94

COLLEGE	ALL INSTRUCTION COST / SCRH	GENERAL COST / SCRH	BUSINESS COST / SCRH	TRADE COST / SCRH	HEALTH COST / SCRH	DEVELOP. COST / SCRH	HUMAN DEV.* COST / SCRH
1 WASHTENAW	\$109.44	\$78.44	\$127.64	\$238.01	\$134.11	\$112.56	\$1,212.23
2 GOGEBIC	\$105.74	\$79.59	\$127.24	\$227.95	\$139.88	\$60.86	\$131.06
3 GRAND RAPIDS	\$105.07	\$83.93	\$110.91	\$148.77	\$211.59	\$115.59	\$54.30
4 KELLOGG	\$104.00	\$97.01	\$72.75	\$197.84	\$216.56	\$48.20	\$3.62
5 NORTHWESTERN	\$103.39	\$85.70	\$94.47	\$255.06	\$161.61	\$25.59	\$140.59
6 ALPENA	\$102.54	\$98.99	\$98.91	\$142.45	\$141.40	\$47.46	\$0.00
7 HENRY FORD	\$99.09	\$91.92	\$94.93	\$128.93	\$144.22	\$67.90	\$80.70
8 KIRTLAND	\$98.66	\$75.43	\$85.11	\$179.28	\$159.62	\$106.14	\$0.00
9 JACKSON	\$96.80	\$84.46	\$87.21	\$200.58	\$126.46	\$78.34	\$238.96
10 MUSKEGON	\$93.51	\$71.92	\$105.80	\$192.97	\$184.60	\$73.73	\$107.32
11 WEST SHORE	\$91.81	\$78.15	\$103.17	\$141.32	\$116.45	\$59.51	\$0.00
12 GLEN OAKS	\$90.36	\$67.51	\$78.85	\$133.02	\$228.51	\$112.45	\$2,950.20
13 LAKE MICHIGAN	\$89.89	\$76.52	\$111.93	\$140.62	\$133.18	\$46.06	\$0.00
14 WAYNE COUNTY	\$87.64	\$86.64	\$78.05	\$96.14	\$121.88	\$78.30	\$116.18
15 DELTA	\$87.12	\$77.82	\$77.90	\$127.06	\$144.33	\$62.32	\$84.62
16 ST. CLAIR	\$84.86	\$78.48	\$64.04	\$119.68	\$132.42	\$65.74	\$50.00
17 STATE	\$83.88	\$71.02	\$81.04	\$139.61	\$132.93	\$67.06	\$84.12
18 LANSING	\$83.41	\$61.22	\$85.84	\$159.38	\$109.89	\$62.59	\$131.89
19 BAY DE NOC	\$79.97	\$67.49	\$69.89	\$133.00	\$104.60	\$78.53	\$38.85
20 SCHOOLCRAFT	\$79.26	\$64.87	\$85.20	\$167.55	\$130.66	\$57.00	\$206.08
21 MOTT	\$78.52	\$64.98	\$63.51	\$109.12	\$135.39	\$69.50	\$51.50
22 MACOMB	\$78.04	\$70.04	\$66.08	\$116.57	\$116.26	\$91.83	\$15.67
23 MONROE	\$77.63	\$63.55	\$79.86	\$131.33	\$29.74	\$55.81	\$0.00
24 MONTCALM	\$74.08	\$53.66	\$66.89	\$165.12	\$14.72	\$55.45	\$0.00
25 MID MICHIGAN	\$70.14	\$57.99	\$72.97	\$149.88	\$33.00	\$42.36	\$0.00
26 NORTH CENTRAL	\$68.63	\$64.64	\$57.50	\$179.98	\$144.97	\$27.93	\$40.52
27 OAKLAND	\$65.30	\$55.14	\$73.01	\$85.21	\$103.63	\$69.06	\$58.93
28 SOUTHWESTERN	\$62.62	\$57.68	\$54.26	\$145.54	\$74.83	\$38.14	\$36.00
29 KALAMAZOO VALLEY	\$59.46	\$44.75	\$56.10	\$112.46	\$144.07	\$42.76	\$388.37
30 HIGHLAND PARK	\$53.99	\$50.95	\$68.25	\$97.39	\$76.08	\$9.45	\$0.00

NOTE: Costs exclude capital expenditures; include prison expenditures and SCRH.

*ACS 1.62 excluded.

Wayne County Community College's expenditure data is unaudited.

TABLE 35
 STATE AVERAGE COST PER
 STUDENT CONTACT HOUR (SCOH) AND STUDENT CREDIT HOUR (SCRH)
 FISCAL YEAR 1983-84

ACS CODE	ACTIVITY/SUBACTIVITY	COST PER		GENERAL FUND EXPENDITURES		SCRH
		SCOH	SCRH			
1.10	GENERAL INSTRUCTION	\$3.84	\$71.02	\$142,957,489	37,214,930	2,012,942
1.11	FINE ARTS	\$4.57	\$87.31	\$20,569,372	4,499,687	235,600
1.12	COMMUNICATION	\$4.20	\$70.93	\$32,752,028	7,789,116	461,782
1.13	SOCIAL SCIENCES	\$3.37	\$56.85	\$36,297,041	10,764,691	638,428
1.14	MATHEMATICS	\$3.50	\$58.80	\$18,898,147	5,391,212	321,246
1.15	SCIENCES	\$3.89	\$95.39	\$25,943,946	6,665,505	271,972
1.16	PHYSICAL EDUCATION	\$4.14	\$116.36	\$8,443,168	1,556,156	55,371
1.17	HEALTH EDUCATION	\$3.76	\$72.30	\$2,063,789	548,563	28,543
1.20	BUSINESS INSTRUCTION	\$4.41	\$81.04	\$67,185,037	15,244,327	829,079
1.21	BUSINESS	\$4.06	\$70.96	\$22,942,696	5,647,308	323,324
1.22	COMPUTER SCIENCE	\$4.69	\$81.54	\$15,278,450	3,256,027	187,381
1.23	SECRETARIAL & OFFICE	\$5.39	\$102.03	\$8,513,167	1,578,012	83,438
1.24	PUBLIC SERVICE	\$3.28	\$60.51	\$10,128,301	3,088,373	167,382
1.25	MEDIA	\$5.10	\$124.57	\$4,779,757	936,518	38,369
1.28	PERSONAL SERVICE TRADES	\$7.52	\$189.91	\$5,542,647	737,069	29,185
1.30	TRADES INSTRUCTION	\$6.15	\$139.61	\$43,919,455	7,146,545	314,560
1.31	AGRICULTURAL	\$5.47	\$117.27	\$641,786	117,269	5,473
1.32	DESIGN TECHNOLOGIES	\$5.19	\$128.45	\$11,235,767	2,162,921	87,475
1.33	MECHANICAL TRADES	\$6.89	\$160.57	\$17,785,101	2,582,073	110,762
1.34	CONSTRUCTION TRADE TECH.	\$8.31	\$131.54	\$1,290,756	204,418	9,813
1.35	ELECTRICAL TECH.	\$8.68	\$154.83	\$7,275,517	1,089,859	46,989
1.36	TRANSPORTATION OPERATION	\$10.12	\$205.97	\$1,677,251	165,666	8,143
1.37	APPRENTICE INSTRUCTION	\$4.87	\$87.39	\$4,013,266	824,339	45,925
1.40	HEALTH OCC. INSTRUCTION	\$4.73	\$132.93	\$43,612,459	9,212,759	328,061
1.41	NURSING	\$5.79	\$184.39	\$24,855,605	4,292,196	134,796
1.42	DENTAL TECHNOLOGIES	\$8.13	\$232.17	\$4,016,549	494,063	17,300
1.43	DIAGNOSTIC TECHNOLOGIES	\$2.93	\$115.75	\$1,795,740	612,038	15,514
1.44	THERAPEUTIC TECHNOLOGIES	\$4.86	\$152.21	\$2,887,953	594,694	18,974
1.45	HEALTH TECHNOLOGIES	\$4.02	\$81.77	\$3,705,782	920,785	45,318
1.46	HEALTH RELATED SCIENCE	\$2.76	\$66.03	\$6,350,830	2,298,983	98,179
1.50	DEVELOPMENTAL INSTRUCTION	\$3.89	\$67.06	\$21,460,826	5,521,116	320,022
1.51	TRADITIONAL CLASSROOM	\$3.40	\$59.01	\$14,815,970	4,352,638	255,384
1.52	LEARNING LAB	\$6.13	\$110.83	\$5,322,595	867,928	48,023
1.53	CAREER GUIDANCE	\$4.20	\$75.72	\$1,231,311	283,213	16,262
1.54	TUTORIAL INSTRUCTION	\$12.36	\$258.80	\$60,651	7,337	353
1.60	HUMAN DEVELOPMENT	\$2.98	\$61.90	\$1,827,824	614,156	22,318
1.61	HOME & FAMILY	\$3.69	\$84.12	\$869,670	235,598	10,338
1.62	PERSONAL INTEREST	\$2.53	\$79.98	\$958,154	378,560	11,990
1.00	TOTAL INSTRUCTION	\$4.26	\$83.87	\$320,962,790	74,963,835	3,827,022

NOTE: Costs exclude capital expenditures. Priced expenditures, contact hours and credit hours included.
 Wayne County Community College's expenditure data is unaudited.

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TABLE 36
GENERAL FUND INSTRUCTIONAL SUPPORT EXPENDITURES
FISCAL YEAR 1993-94

	COLLEGE	INSTRUCTIONAL SUPPORT		INSTRUCTIONAL EXPENDITURES
		EXPENDITURES % OF	EXPENDITURES	
1	MONROE	41.9%	\$2,191,336	\$5,234,751
2	LANSING	41.6%	\$10,299,286	\$24,776,778
3	MOTT	41.5%	\$6,858,194	\$16,525,022
4	SCHOOLCRAFT	38.7%	\$5,193,705	\$13,406,772
5	ST. CLAIR	36.8%	\$2,687,441	\$7,303,613
6	MONTCALM	33.9%	\$898,069	\$2,651,531
7	HIGHLAND PARK	33.6%	\$819,269	\$2,435,401
8	KIRTLAND	33.6%	\$960,402	\$2,855,399
9	WAYNE COUNTY	32.7%	\$5,523,331	\$16,898,924
10	OAKLAND	30.5%	\$9,999,649	\$32,747,402
11	NORTHWESTERN	29.8%	\$2,530,884	\$8,489,802
12	LAKE MICHIGAN	28.8%	\$1,503,879	\$5,216,303
13	GLEN OAKS	28.8%	\$609,843	\$2,118,027
14	STATE	27.5%	\$88,174,784	\$320,962,790
15	NORTH CENTRAL	27.3%	\$676,382	\$2,474,013
16	SOUTHWESTERN	27.1%	\$968,639	\$3,578,211
17	HENRY FORD	26.8%	\$6,185,009	\$23,089,748
18	BAY DE NOC	25.7%	\$1,020,408	\$3,975,363
19	MUSKEGON	24.7%	\$2,025,774	\$8,194,775
20	MACOMB	23.3%	\$7,950,189	\$34,049,498
21	DELTA	23.2%	\$4,323,546	\$18,656,262
22	WASHTEENAW	22.6%	\$4,028,158	\$17,818,561
23	MID MICHIGAN	21.6%	\$638,547	\$2,959,559
24	WEST SHORE	20.5%	\$514,947	\$2,510,595
25	KELLOGG	20.4%	\$2,045,396	\$10,022,084
26	KALAMAZOO VALLEY	19.7%	\$1,941,885	\$9,842,059
27	JACKSON	19.4%	\$2,204,905	\$11,383,205
28	GOGEBIC	14.2%	\$377,919	\$2,653,837
29	GRAND RAPIDS	11.1%	\$2,780,846	\$25,084,760
30	ALPENA	10.4%	\$416,947	\$4,010,535

NOTE: Costs exclude capital expenditures; include prison expenditures
Wayne County Community College's expenditure data is unaudited.

TABLE 37
FRINGE BENEFITS
AS PERCENTAGE OF TOTAL GENERAL FUND COMPENSATION
FISCAL YEAR 1993-94

	COLLEGE	FRINGE BENEFITS % OF		SALARIES	FRINGE BENEFITS	TOTAL COMPENSATION
		TOTAL COMPENSATION	TOTAL COMPENSATION			
1	WAYNE COUNTY	27.9%		\$21,569,579	\$8,344,841	\$29,914,420
2	ALPENA	26.9%		\$4,169,031	\$1,537,896	\$5,706,927
3	OAKLAND	26.7%		\$42,775,003	\$15,613,834	\$58,388,837
4	GLEN OAKS	26.7%		\$2,831,501	\$1,033,226	\$3,864,727
5	KIRTLAND	26.7%		\$3,556,941	\$1,295,784	\$4,852,725
6	JACKSON	26.4%		\$11,699,399	\$4,187,378	\$15,886,777
7	GOGEBIC	26.3%		\$2,938,577	\$1,050,880	\$3,989,457
8	MOTT	26.3%		\$22,001,040	\$7,862,645	\$29,863,685
9	MUSKEGON	26.2%		\$9,459,088	\$3,363,981	\$12,823,069
10	GRAND RAPIDS	25.9%		\$26,821,355	\$9,366,726	\$36,188,081
11	MID MICHIGAN	25.6%		\$3,596,689	\$1,248,723	\$4,845,412
12	WASHTENAW	25.7%		\$20,660,399	\$7,131,520	\$27,791,919
13	MONTCALM	25.5%		\$3,043,071	\$1,039,647	\$4,082,718
14	BAY DE NOC	25.3%		\$4,338,458	\$1,467,204	\$5,805,662
15	NORTH CENTRAL	24.8%		\$3,147,405	\$1,037,831	\$4,185,236
16	MONROE	24.8%		\$7,552,189	\$2,484,657	\$10,036,846
17	STATE	24.7%		\$391,091,408	\$128,320,686	\$519,412,094
18	WEST SHORE	24.5%		\$3,322,239	\$1,075,689	\$4,397,928
19	LAKE MICHIGAN	24.4%		\$7,009,135	\$2,265,970	\$9,275,105
20	KELLOGG	24.3%		\$10,668,145	\$3,420,240	\$14,088,385
21	ST. CLAIR	24.0%		\$9,450,429	\$2,984,348	\$12,434,777
22	HENRY FORD	24.0%		\$26,941,889	\$8,500,217	\$35,442,106
23	SCHOOLCRAFT	23.8%		\$17,988,714	\$5,618,179	\$23,606,893
24	MACOMB	23.7%		\$41,064,054	\$12,735,310	\$53,799,364
25	SOUTHWESTERN	23.4%		\$4,861,404	\$1,487,053	\$6,348,457
26	KALAMAZOO VALLEY	23.2%		\$11,489,108	\$3,467,866	\$14,956,974
27	DELTA	22.0%		\$23,909,271	\$6,726,463	\$30,635,734
28	NORTHWESTERN	21.9%		\$9,714,673	\$2,726,680	\$12,441,353
29	LANSING	21.4%		\$30,246,160	\$8,250,585	\$38,496,745
30	HIGHLAND PARK	18.9%		\$4,266,462	\$995,313	\$5,261,775

NOTE: Wayne County Community College's expenditure data is unaudited.

TABLE 38
SALARY AND FRINGE BENEFITS
AS A PERCENTAGE OF TOTAL GENERAL FUND EXPENDITURES
FISCAL YEAR 1993-94

COLLEGE	COMPENSATION % OF EXPENDITURES	TOTAL COMPENSATION	TOTAL GENERAL FUND EXPENDITURES
1 MACOMB	87.7%	\$53,799,364	\$61,347,530
2 GRAND RAPIDS	86.3%	\$36,188,081	\$41,935,505
3 OAKLAND	85.1%	\$58,388,837	\$68,630,218
4 MUSKOGON	84.9%	\$12,823,069	\$15,102,097
5 DELTA	84.6%	\$30,635,734	\$36,220,764
6 NORTH CENTRAL	82.8%	\$4,185,236	\$5,053,143
7 HENRY FORD	82.7%	\$35,442,106	\$42,859,322
8 MOTT	82.5%	\$23,863,685	\$36,187,000
9 WEST SHORE	81.9%	\$4,397,928	\$5,368,301
10 KELLOGG	81.6%	\$14,088,385	\$17,265,837
11 GOGEBIC	81.5%	\$3,989,457	\$4,893,111
12 STATE	81.1%	\$519,412,094	\$640,069,409
13 ALPENA	81.1%	\$5,706,927	\$7,038,165
14 ST. CLAIR	80.9%	\$12,434,777	\$15,363,435
15 MONROE	80.4%	\$10,036,846	\$12,486,965
16 BAY DE NOC	79.5%	\$5,805,662	\$7,302,511
17 WASHTENAW	79.2%	\$27,791,919	\$35,108,345
18 SCHOOLCRAFT	79.1%	\$23,606,893	\$29,854,573
19 KALAMAZOO VALLEY	78.6%	\$14,956,974	\$19,020,000
20 JACKSON	78.2%	\$15,886,777	\$20,326,837
21 WAYNE COUNTY	77.9%	\$29,914,420	\$38,410,693
22 LANSING	77.1%	\$38,496,745	\$49,924,984
23 MID MICHIGAN	76.9%	\$4,845,412	\$6,300,835
24 NORTHWESTERN	76.6%	\$12,441,353	\$16,234,115
25 KIRTLAND	76.6%	\$4,852,725	\$6,335,498
26 LAKE MICHIGAN	76.1%	\$9,275,105	\$12,188,093
27 GLEN OAKS	73.3%	\$3,864,727	\$5,273,222
28 SOUTHWESTERN	72.8%	\$6,348,457	\$8,723,179
29 MONTCALM	70.6%	\$4,082,718	\$5,781,289
30 HIGHLAND PARK	55.2%	\$5,261,775	\$9,533,841

NOTE: Compensation includes salary, wages, and fringe benefits; costs exclude capital expenditures.
Wayne County Community College's expenditure data is unaudited.

TABLE 39
STUDENT SERVICES COSTS PER
UNDUPLICATED HEADCOUNT AND FISCAL YEAR EQUATED STUDENT (FYES)
FISCAL YEAR 1993-94

	COLLEGE	STUDENT SERVICES COST PER HEADCOUNT	STUDENT SERVICES COST PER FYES	STUDENT SERVICES EXPENDITURES*	UNDUPLICATED HEADCOUNT	FYES
1	HIGHLAND PARK	\$396	\$850	\$1,236,206	3,119	1,455
2	WAYNE COUNTY	\$385	\$1,072	\$6,645,250	17,248	6,197
3	GOGEBIC	\$378	\$709	\$574,270	1,518	810
4	WEST SHORE	\$315	\$719	\$633,266	2,010	880
5	KIRTLAND	\$298	\$839	\$784,341	2,629	935
6	HENRY FORD	\$207	\$602	\$4,530,689	21,849	7,525
7	MID MICHIGAN	\$206	\$709	\$952,098	4,625	1,342
8	GLEN OAKS	\$205	\$916	\$688,257	3,351	751
9	DELTA	\$203	\$604	\$4,171,533	20,516	6,909
10	ALPENA	\$201	\$591	\$745,581	3,706	1,262
11	MONROE	\$200	\$776	\$1,674,193	8,390	2,157
12	MUSKEGON	\$192	\$713	\$2,010,712	10,458	2,820
13	NORTH CENTRAL	\$191	\$473	\$549,996	2,887	1,164
14	WASHTEENAW	\$190	\$703	\$3,685,682	19,361	5,245
15	BAY DE NOC	\$177	\$455	\$730,192	4,126	1,603
16	JACKSON	\$172	\$558	\$2,109,709	12,233	3,782
17	STATE	\$167	\$574	\$70,811,432	422,979	123,452
18	SOUTHWESTERN	\$165	\$618	\$1,144,904	6,937	1,854
19	ST. CLAIR	\$164	\$558	\$1,551,331	9,436	2,778
20	MONTCALM	\$162	\$672	\$775,478	4,780	1,155
21	LAKE MICHIGAN	\$157	\$623	\$1,164,991	7,412	1,871
22	NORTHWESTERN	\$149	\$575	\$1,550,130	10,431	2,696
23	LANSING	\$144	\$492	\$4,719,549	32,838	9,587
24	MACOMB	\$143	\$480	\$6,782,758	47,553	14,122
25	OAKLAND	\$141	\$453	\$7,321,721	52,090	16,179
26	GRAND RAPIDS	\$135	\$436	\$3,360,774	24,869	7,706
27	MOTT	\$134	\$565	\$3,868,310	28,923	6,845
28	KELLOGG	\$119	\$529	\$1,645,985	13,862	3,114
29	SCHOOLCRAFT	\$118	\$614	\$3,293,361	28,442	5,367
30	KALAMAZOO VALLEY	\$114	\$371	\$1,979,997	17,380	5,340

*Excludes athletic and capital expenditures; includes prison expenditures, headcount and FYES.
 NOTE: Wayne County Community College's expenditure data is unaudited.

TABLE 40
PHYSICAL PLANT EXPENDITURES
FISCAL YEAR 1993-94

COLLEGE	PHYSICAL PLANT			COST PER SQUARE FOOT
	COST* LESS ENERGY*	SQUARE FEET	SQUARE FOOT	
ALPENA	\$507,315	243,738		\$2.08
BAY DE NOC	\$475,433	194,592		\$2.44
DELTA	\$3,264,524	775,138		\$4.21
GLEN OAKS	\$478,791	143,990		\$3.33
GOGEBIC	\$374,874	212,978		\$1.76
GRAND RAPIDS	\$3,848,559	1,147,237		\$3.35
HENRY FORD	\$3,835,838	609,031		\$6.30
HIGHLAND PARK	\$1,242,462	312,384		\$3.98
JACKSON	\$2,087,855	490,901		\$4.25
KALAMAZOO VALLEY	\$1,175,987	437,233		\$2.69
KELLOGG	\$1,309,253	386,791		\$3.38
KIRTLAND	\$497,131	160,799		\$3.09
LAKE MICHIGAN	\$1,885,134	553,744		\$3.04
LANSING	\$3,399,521	865,435		\$3.93
MACOMB	\$5,778,101	1,311,588		\$4.41
MID MICHIGAN	\$541,340	201,208		\$2.69
MONROE	\$1,318,904	275,936		\$4.76
MONTCALM	\$445,273	129,887		\$3.43
MOTT	\$4,152,440	901,141		\$4.61
MUSKEGON	\$1,060,842	312,842		\$3.39
NORTH CENTRAL	\$456,309	183,812		\$2.48
NORTHWESTERN	\$1,493,309	710,905		\$2.10
OAKLAND	\$7,333,268	1,492,714		\$4.91
ST. CLAIR	\$1,316,118	408,700		\$3.22
SCHOOLCRAFT	\$3,466,650	484,960		\$7.15
SOUTHWESTERN	\$685,958	271,196		\$2.53
WASHTENAW	\$2,897,755	626,888		\$4.62
WAYNE COUNTY	\$2,860,595	1,027,694		\$2.78
WEST SHORE	\$592,159	200,753		\$2.95
STATE TOTALS	\$58,581,698	15,074,213		\$3.89
STATE HIGH	\$7,333,268	1,492,714		\$7.15
STATE LOW	\$374,874	129,887		\$1.76

*includes capital expenditures

NOTE: Wayne County Community College's expenditure data is unaudited.

TABLE 41
ENERGY COST PER CUBIC FOOT AND AVERAGE CEILING HEIGHT
FISCAL YEAR 1993-94

COLLEGE	ENERGY EXPENDITURES	CUBIC FEET	ENERGY COST		AVERAGE CEILING HEIGHT
			PER CUBIC FOOT	PER CUBIC FOOT	
ALPENA	\$174,297	3,517,479	\$0.0496	\$0.0496	14.43
BAY DE NOC	\$134,621	2,342,233	\$0.0575	\$0.0575	12.04
DELTA	\$801,069	11,112,638	\$0.0721	\$0.0721	14.34
GLEN OAKS	\$204,443	1,678,800	\$0.1218	\$0.1218	11.66
GOGEBIC	\$157,254	3,720,095	\$0.0423	\$0.0423	17.47
GRAND RAPIDS	\$1,048,594	10,618,665	\$0.0988	\$0.0988	9.26
HENRY FORD	\$1,008,901	8,013,428	\$0.1259	\$0.1259	13.16
HIGHLAND PARK	\$293,892	4,341,376	\$0.0677	\$0.0677	13.90
JACKSON	\$487,441	8,531,624	\$0.0571	\$0.0571	17.38
KALAMAZOO VALLEY	\$647,467	6,410,904	\$0.1010	\$0.1010	14.66
KELLOGG	\$427,928	5,374,369	\$0.0796	\$0.0796	13.89
KIRTLAND	\$148,733	2,154,341	\$0.0690	\$0.0690	13.40
LAKE MICHIGAN	\$435,428	4,872,424	\$0.0894	\$0.0894	8.80
LANSING	\$824,648	14,111,166	\$0.0584	\$0.0584	16.31
MACOMB	\$2,176,173	20,480,991	\$0.1063	\$0.1063	15.62
MID MICHIGAN	\$204,095	2,657,421	\$0.0768	\$0.0768	13.21
MONROE	\$323,353	3,927,164	\$0.0823	\$0.0823	14.23
MONTCALM	\$181,939	2,111,524	\$0.0862	\$0.0862	16.26
MOTT	\$959,010	11,966,993	\$0.0801	\$0.0801	13.28
MUSKEGON	\$263,754	5,028,673	\$0.0525	\$0.0525	16.07
NORTH CENTRAL	\$84,005	2,167,475	\$0.0388	\$0.0388	11.79
NORTHWESTERN	\$287,459	9,470,620	\$0.0304	\$0.0304	13.32
OAKLAND	\$2,038,870	22,377,635	\$0.0911	\$0.0911	14.99
ST. CLAIR	\$492,109	6,107,400	\$0.0806	\$0.0806	14.94
SCHOOLCRAFT	\$825,413	8,062,588	\$0.1024	\$0.1024	16.63
SOUTHWESTERN	\$397,601	4,197,885	\$0.0947	\$0.0947	15.48
WASHTENAW	\$1,246,273	9,239,322	\$0.1349	\$0.1349	14.74
WAYNE COUNTY	\$1,251,245	15,863,563	\$0.0784	\$0.0784	15.53
WEST SHORE	\$201,254	2,940,416	\$0.0684	\$0.0684	14.65
STATE TOTALS	\$17,727,269	213,499,212	\$0.0830	\$0.0830	16.41
STATE HIGH	\$2,176,173	22,377,635	\$0.1349	\$0.1349	17.47
STATE LOW	\$84,005	1,678,800	\$0.0304	\$0.0304	8.80

NOTE: Wayne County Community College's expenditure data is unaudited.

TABLE 42
 PHYSICAL PLANT SIZE BY SQUARE FEET
 PER FISCAL YEAR EQUATED STUDENT (FYES)
 FISCAL YEAR 1993-94

	COLLEGE	PHYSICAL PLANT		FYES
		SQUARE FEET PER FYES	SQUARE FEET	
1	LAKE MICHIGAN	296	553,744	1,871
2	NORTHWESTERN	264	710,905	2,696
3	GOGEBIC	263	212,978	810
4	WEST SHORE	228	200,753	880
5	HIGHLAND PARK	215	312,384	1,455
6	ALPENA	193	243,738	1,262
7	GLEN OAKS	192	143,990	751
8	KIRTLAND	172	160,799	935
9	WAYNE COUNTY	166	1,027,694	6,197
10	NORTH CENTRAL	158	183,812	1,164
11	MID MICHIGAN	150	201,208	1,342
12	GRAND RAPIDS	149	1,147,237	7,706
13	ST. CLAIR	147	408,700	2,778
14	SOUTHWESTERN	146	271,196	1,854
15	MOTT	132	901,141	6,845
16	JACKSON	130	490,901	3,782
17	MONROE	128	275,936	2,157
18	KELLOGG	124	386,791	3,114
19	STATE	122	15,074,213	123,452
20	BAY DE NOC	121	194,592	1,603
21	WASHTENAW	120	626,886	5,245
22	MONTCALM	112	129,887	1,155
23	DELTA	112	775,138	6,909
24	MUSKEGON	111	312,842	2,820
25	MACOMB	93	1,311,588	14,122
26	OAKLAND	92	1,492,714	16,179
27	SCHOOLCRAFT	90	484,960	5,367
28	LANSING	90	865,435	9,587
29	KALAMAZOO VALLEY	82	437,233	5,340
30	HENRY FORD	81	609,031	7,525

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SECTION VI

FUNDING FORMULA

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**1995-96 GROSS NEED
\$652,688,658**

**TAX GRANTS
2.3%**



**NON-
INSTRUCTION
48.8%**

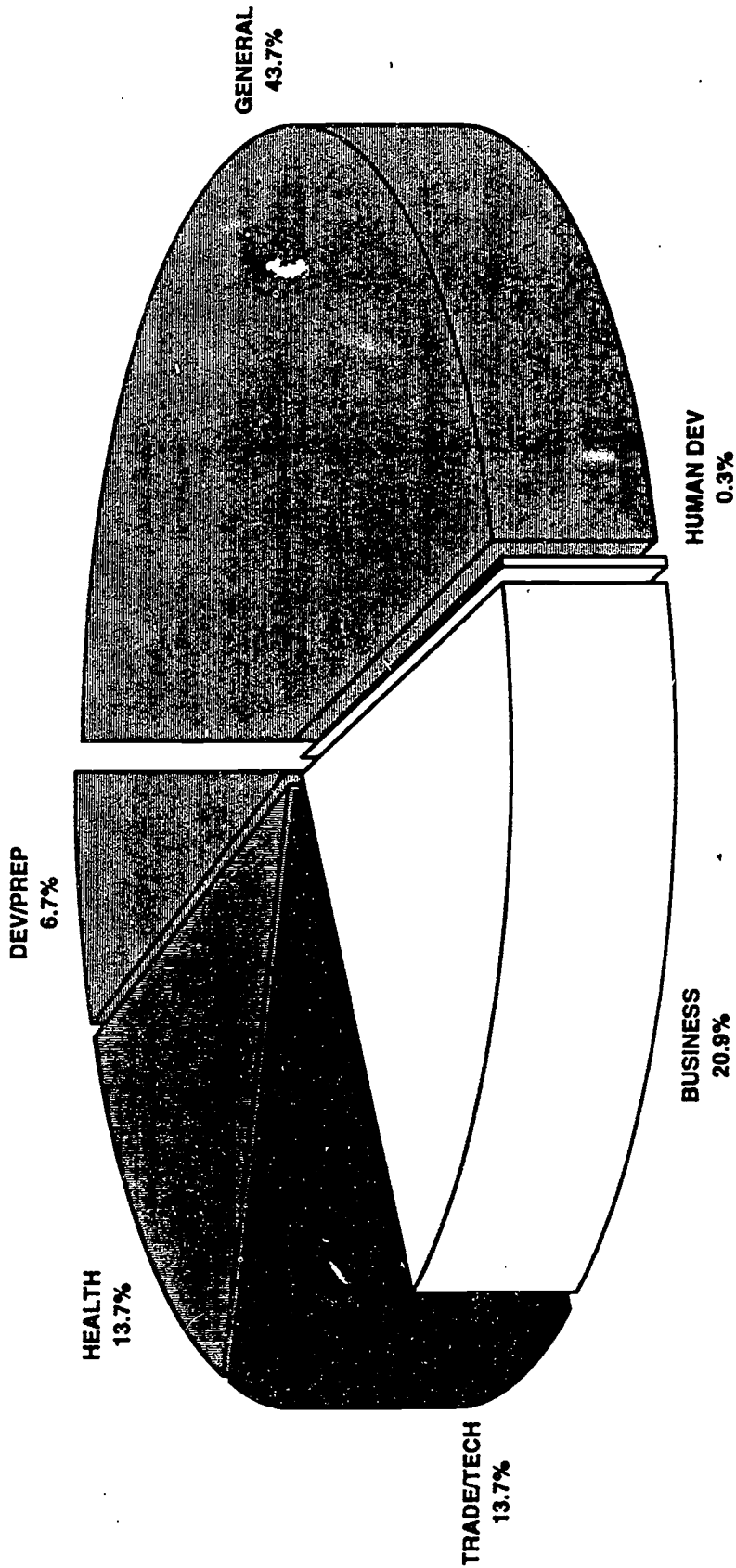
**INSTRUCTION
48.9%**

THE COMMUNITY COLLEGE FUNDING FORMULA

The community college funding formula can be divided into three components: Instructional Need, Non-Instructional Need, and Tax Grants. The relative weight of each component is illustrated above.

For fiscal year 1996 gross need would equal \$652,688,658.

1995-96 INSTRUCTIONAL NEED
\$319,144,626



INSTRUCTIONAL NEED

Instructional Need is based on the average cost of instruction in six categories. Instructional expenditures are divided by contact hours to determine the average cost per contact hour; the average cost is multiplied by the college's actual contact hours (excluding prisoners) in each instructional category. Table 43 shows Instructional Need for each category. ACS 1.62, Personal Interest, is not included in the funding formula.

Instructional Need for fiscal year 1996 is \$319,144,626.

TABLE 43
INSTRUCTIONAL NEED
FISCAL YEAR 1995-96

COLLEGE	GENERAL INSTRUCTION				BUSINESS				TRADES/TECH.			
	CONTACT		EXPENDITURES		CONTACT		EXPENDITURES		CONTACT		EXPENDITURES	
	HOURS	PER HOUR	TARGET NEED	HOURS	PER HOUR	TARGET NEED	HOURS	PER HOUR	TARGET NEED	HOURS	PER HOUR	TARGET NEED
ALPENA	388,569	\$5.20	\$1,494,680	128,530	\$5.57	\$569,110	128,009	\$5.92	\$787,784			
BAY DE NOC	453,473	\$3.83	\$1,744,341	156,704	\$4.03	\$693,860	113,836	\$5.90	\$700,562			
DELTA	2,191,430	\$4.19	\$8,429,614	784,059	\$4.29	\$3,471,686	318,093	\$6.48	\$1,957,585			
GLEN OAKS	222,839	\$3.68	\$857,179	103,520	\$4.47	\$458,370	34,545	\$7.23	\$212,595			
GOGEBIC	244,368	\$4.48	\$939,992	140,941	\$6.57	\$624,064	32,272	\$10.17	\$198,606			
GRAND RAPIDS	2,999,497	\$4.01	\$11,537,945	954,516	\$6.10	\$4,226,444	565,760	\$5.53	\$3,481,762			
HENRY FORD	2,095,065	\$5.40	\$8,058,933	601,826	\$5.59	\$2,664,789	616,140	\$5.98	\$3,791,806			
HIGHLAND PARK	443,889	\$2.84	\$1,707,477	88,176	\$3.98	\$390,428	10,133	\$5.98	\$62,359			
JACKSON	1,108,104	\$4.91	\$4,262,460	299,575	\$5.54	\$1,326,470	144,606	\$11.25	\$889,923			
KALAMAZOO VALLEY	1,678,231	\$2.59	\$6,455,528	604,153	\$2.83	\$2,675,093	286,682	\$4.14	\$1,764,278			
KELLOGG	808,941	\$5.59	\$3,111,694	385,451	\$4.69	\$1,706,715	156,816	\$8.45	\$965,066			
KIRTLAND	218,801	\$4.33	\$841,646	144,881	\$4.85	\$641,510	56,734	\$7.90	\$349,145			
LAKE MICHIGAN	525,125	\$4.08	\$2,019,961	214,890	\$5.33	\$951,499	103,765	\$5.37	\$638,580			
LANSING	2,613,827	\$3.16	\$10,054,418	1,437,586	\$4.61	\$6,365,403	813,929	\$6.46	\$5,009,028			
MACOMB	4,426,395	\$3.52	\$17,026,688	2,200,196	\$3.47	\$9,742,114	1,290,386	\$5.22	\$7,941,207			
MID MICHIGAN	394,109	\$3.27	\$1,515,992	202,060	\$2.88	\$894,688	59,302	\$6.06	\$364,949			
MONROE	703,675	\$3.52	\$2,706,775	237,086	\$4.36	\$1,049,777	139,911	\$5.24	\$861,030			
MONTCALM	257,319	\$2.82	\$989,809	206,531	\$3.52	\$914,487	48,195	\$6.94	\$296,595			
MOTT	1,773,519	\$3.74	\$6,822,065	702,232	\$4.16	\$3,109,369	318,585	\$6.31	\$1,960,614			
MUSKEGON	888,861	\$3.85	\$3,419,116	286,429	\$5.99	\$1,268,262	123,203	\$6.99	\$758,210			
NORTH CENTRAL	402,103	\$3.49	\$1,546,741	159,184	\$3.10	\$704,841	17,258	\$8.89	\$106,206			
NORTHWESTERN	757,954	\$4.93	\$2,915,568	297,420	\$5.50	\$1,316,929	152,126	\$12.49	\$936,201			
OAKLAND	5,136,094	\$2.94	\$19,756,636	1,970,462	\$3.93	\$8,724,889	615,982	\$4.27	\$3,790,834			
ST. CLAIR	745,825	\$4.49	\$2,868,910	355,469	\$3.96	\$1,573,958	119,150	\$5.34	\$733,266			
SCHOOLCRAFT	1,558,929	\$3.53	\$5,996,618	818,615	\$3.81	\$3,624,697	230,529	\$6.41	\$1,418,706			
SOUTHWESTERN	518,440	\$3.00	\$1,994,244	227,134	\$2.83	\$1,005,713	111,971	\$4.94	\$689,087			
WASHTENAW	1,595,392	\$4.38	\$6,136,878	720,992	\$6.12	\$3,192,437	368,742	\$8.97	\$2,269,288			
WAYNE COUNTY	1,700,955	\$5.15	\$6,542,937	550,540	\$5.13	\$2,437,701	106,646	\$5.18	\$656,316			
WEST SHORE	226,626	\$4.26	\$871,746	120,331	\$5.58	\$532,808	43,555	\$6.25	\$268,045			
STATE TOTAL	37,078,356	\$3.85	\$142,626,590	15,089,486	\$4.43	\$66,858,113	7,126,861	\$6.15	\$43,859,632			

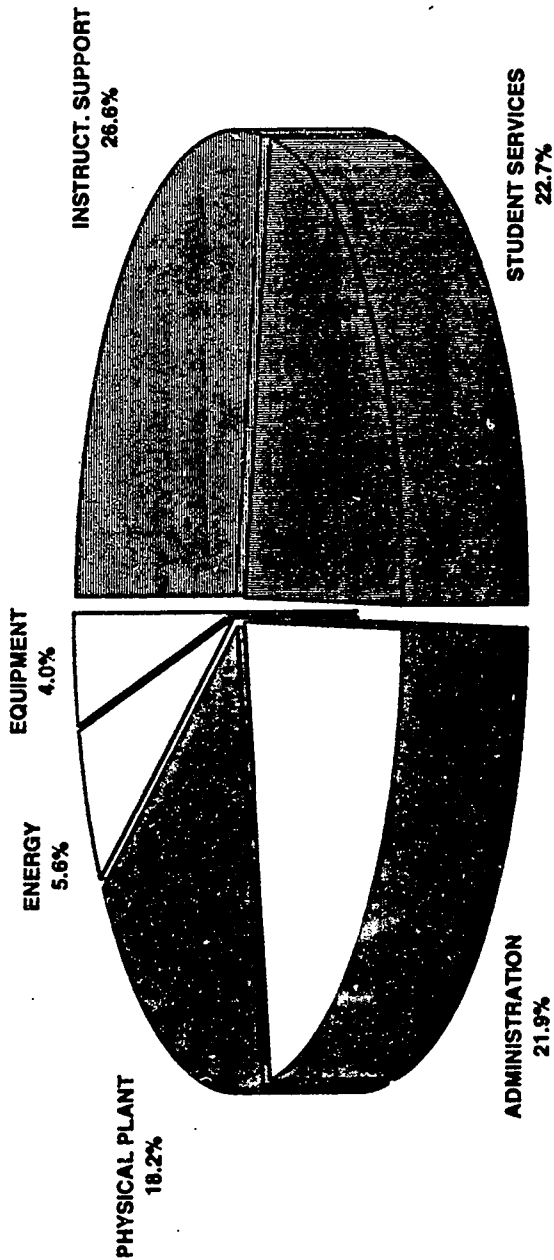
NOTE: Wayne County Community College's revenue and expenditure data are unaudited.

TABLE 43 (continued)
INSTRUCTIONAL NEED
FISCAL YEAR 1995-96

COLLEGE	HEALTH OCCUPATIONS			DEVELOPMENTAL/PREP.			HUMAN DEVELOPMENT (1-61)			TARGET NEED INSTRUCTION
	CONTACT HOURS	EXPENDITURES PER CONTACT HOUR	TARGET NEED	CONTACT HOURS	EXPENDITURES PER CONTACT HOUR	TARGET NEED	CONTACT HOURS	EXPENDITURES PER CONTACT HOUR	TARGET NEED	
ALPENA	76,061	\$4.44	\$360,067	66,713	\$2.67	\$260,265	0	\$0.00	\$0	\$3,471,906
BAY DE NOC	161,218	\$3.98	\$763,193	60,970	\$4.75	\$237,860	1,429	\$1.11	\$5,275	\$4,145,091
DELTA	523,118	\$5.74	\$2,476,396	226,617	\$3.77	\$884,091	21,157	\$3.53	\$78,096	\$17,297,467
GLEN OAKS	51,442	\$6.70	\$243,520	31,870	\$6.69	\$124,332	1,347	\$10.95	\$4,973	\$1,900,969
GOGEBIC	43,736	\$5.82	\$207,043	12,464	\$3.50	\$48,625	256	\$8.19	\$945	\$2,019,276
GRAND RAPIDS	811,884	\$4.28	\$3,843,393	102,802	\$6.09	\$401,058	4,258	\$0.89	\$15,718	\$23,506,320
HENRY FORD	489,501	\$6.15	\$2,317,258	380,456	\$4.28	\$1,484,259	15,463	\$4.92	\$57,080	\$18,374,125
HIGHLAND PARK	238,865	\$2.99	\$1,130,767	106,899	\$0.46	\$417,040	0	\$0.00	\$0	\$3,708,070
JACKSON	307,178	\$4.46	\$1,454,157	122,089	\$4.83	\$476,302	666	\$14.46	\$2,458	\$8,411,771
KALAMAZOO VALLEY	381,145	\$5.25	\$1,804,310	220,422	\$2.58	\$859,924	1,535	\$15.18	\$5,666	\$13,564,800
KELLOGG	243,900	\$7.90	\$1,154,604	141,826	\$3.09	\$553,301	3,952	\$0.19	\$14,588	\$7,505,968
KIRTLAND	86,616	\$5.52	\$410,033	50,896	\$5.34	\$198,559	0	\$0.00	\$0	\$2,440,893
LAKE MICHIGAN	225,131	\$4.34	\$1,065,750	140,472	\$2.77	\$548,016	1,232	\$0.64	\$4,546	\$5,228,352
LANSING	750,601	\$3.84	\$3,553,284	392,720	\$3.68	\$1,532,106	37,673	\$6.26	\$139,064	\$26,653,303
MACOMB	533,596	\$4.52	\$2,526,000	320,756	\$5.10	\$1,251,354	26,632	\$0.98	\$98,306	\$38,585,669
MID MICHIGAN	184,105	\$3.06	\$871,538	58,231	\$2.14	\$227,174	113	\$0.00	\$416	\$3,874,757
MONROE	148,369	\$4.86	\$702,369	66,467	\$3.37	\$259,305	13,348	\$2.32	\$49,270	\$5,628,526
MONTCALM	89,652	\$6.00	\$424,404	23,091	\$3.87	\$90,085	0	\$0.00	\$0	\$2,715,380
MOTT	744,550	\$5.34	\$3,524,641	195,122	\$4.25	\$761,223	28,755	\$3.45	\$106,144	\$16,284,056
MUSKEGON	185,966	\$6.77	\$880,350	217,362	\$4.12	\$847,987	5,900	\$2.36	\$21,780	\$7,195,705
NORTH CENTRAL	74,560	\$4.72	\$352,962	41,853	\$1.59	\$163,279	739	\$2.30	\$2,729	\$2,876,758
NORTHWESTERN	139,502	\$6.87	\$660,390	114,417	\$1.62	\$446,371	6,353	\$7.95	\$23,452	\$6,298,912
OAKLAND	923,255	\$3.36	\$4,370,612	1,033,736	\$3.84	\$4,032,879	26,882	\$3.21	\$99,232	\$40,775,082
ST. CLAIR	321,628	\$5.26	\$1,522,561	51,862	\$4.10	\$202,326	200	\$4.18	\$738	\$6,801,758
SCHOOLCRAFT	449,234	\$3.90	\$2,126,637	389,046	\$3.29	\$1,517,771	20,753	\$2.76	\$76,606	\$14,761,035
SOUTHWESTERN	213,245	\$2.58	\$1,009,485	125,696	\$2.13	\$496,375	306	\$2.00	\$1,130	\$5,190,033
WASHTENAW	293,762	\$5.31	\$1,390,645	271,945	\$5.48	\$1,060,931	10,229	\$1.54	\$37,757	\$14,087,936
WAYNE COUNTY	444,474	\$5.30	\$2,104,102	451,881	\$5.07	\$1,762,905	6,421	\$6.73	\$23,702	\$13,527,664
WEST SHORE	76,467	\$5.61	\$361,989	45,744	\$3.67	\$178,459	0	\$0.00	\$0	\$2,213,045
STATE TOTAL	9,212,760	\$4.73	\$43,612,459	5,464,424	\$3.90	\$21,318,162	235,598	\$3.69	\$868,670	\$319,144,626

NOTE: Wayne County Community College's revenue and expenditure data are unaudited.

1995-96 NON-INSTRUCTIONAL NEED
\$318,619,101



NON-INSTRUCTIONAL NEED

Non-Instructional Need (Table 44) is based on expenditures in the following categories: Student Services, Administrative Support, Instructional Support, Physical Plant, Energy, and Equipment.

Instructional Support and Equipment Need are both predicated on Instructional Need. Each institution's actual expenditures for Instructional Support as a percent of Instructional Expenditures are computed (Table 36), and the statewide average percentage is multiplied by each college's Instructional Need. Equipment Need is determined by multiplying each institution's Instructional Need by four percent.

Student Services Need is based upon the actual cost of providing student services (less expenditures for athletics) per headcount. Headcount is based on an annual unduplicated student count. The average cost per student multiplied by the college's actual headcount and \$25 per student receiving Pell grants determines Student Services Need.

Administrative Support Need is dependent on the size of the institution, as defined by fiscal year equated students, and the average proportion Administrative Support costs are of general fund expenditures. Need is determined by taking the average proportion of actual general fund expenditures, in each size category.

Physical Plant Need is determined by computing the average cost (physical plant expenditures less energy expenditures) per square foot. The average cost per square foot is multiplied by the institution's actual square feet. Table 40 indicates each institution's physical plant expenditures per square foot.

Energy Need is determined similarly. Each college's actual area or cubic feet is multiplied by the average energy expenditure per cubic foot for the system. Table 41 shows energy costs per cubic foot.

TABLE 44
NON-INSTRUCTIONAL NEED
FISCAL YEAR 1995-98

COLLEGE	INSTRUCTIONAL		SUPPORT AS % NEED	INSTRUCTIONAL		STUDENT SERVICES		NON PRISONER HEADCOUNT	COST PER STUDENT	PELL RECIPIENT	STUDENT SERVICES NEED
	TARGET NEED INSTRUCTION	SUPPORT EXPENDITURES		SUPPORT TARGET NEED	LESS ATHLETICS	STUDENT SERVICES					
ALPENA	\$3,471,906	\$416,947	12.0%	\$957,522	\$745,581	3,706	\$201	908	\$645,524		
BAY DE NOC	\$4,145,091	\$1,020,408	24.6%	\$1,143,181	\$730,192	4,126	\$177	1,102	\$720,958		
DELTA	\$17,297,467	\$4,323,546	25.0%	\$4,770,495	\$4,171,533	20,516	\$203	3,881	\$3,544,908		
GLEN OAKS	\$1,900,969	\$609,843	32.1%	\$524,271	\$688,257	3,351	\$205	353	\$571,988		
GOGEBIC	\$2,019,276	\$377,919	18.7%	\$556,899	\$574,270	1,518	\$378	501	\$267,637		
GRAND RAPIDS	\$23,506,320	\$2,780,846	11.8%	\$6,482,844	\$3,360,774	24,869	\$135	2,867	\$4,251,115		
HENRY FORD	\$18,374,125	\$6,185,009	33.7%	\$5,067,428	\$4,530,689	21,849	\$207	3,373	\$3,756,229		
HIGHLAND PARK	\$3,708,070	\$819,269	22.1%	\$1,022,654	\$1,230,206	3,119	\$396	1,398	\$559,124		
JACKSON	\$8,411,771	\$2,117,831	25.2%	\$2,319,895	\$2,036,922	11,394	\$179	1,942	\$1,963,405		
KALAMAZOO VALLEY	\$13,564,800	\$1,841,885	14.3%	\$3,741,057	\$1,979,997	17,380	\$114	2,163	\$2,974,927		
KELLOGG	\$7,505,968	\$2,045,396	27.3%	\$2,070,082	\$1,645,985	13,692	\$120	1,310	\$2,333,803		
KIRTLAND	\$2,440,893	\$960,402	39.3%	\$673,178	\$784,341	2,579	\$304	895	\$455,797		
LAKE MICHIGAN	\$5,228,352	\$1,503,879	28.8%	\$1,441,935	\$1,164,991	7,412	\$157	905	\$1,268,273		
LANSING	\$26,653,303	\$10,299,286	38.6%	\$7,350,755	\$4,719,549	32,838	\$144	4,037	\$5,619,621		
MACOMB	\$38,585,669	\$7,950,189	20.6%	\$10,641,600	\$6,782,758	47,553	\$143	2,534	\$8,055,023		
MID MICHIGAN	\$3,874,757	\$638,547	16.5%	\$1,068,625	\$952,098	4,625	\$206	1,170	\$806,519		
MONROE	\$5,628,526	\$2,191,336	38.9%	\$1,552,300	\$1,674,193	8,390	\$200	906	\$1,432,659		
MONTCALM	\$2,715,380	\$827,742	30.5%	\$748,879	\$775,478	4,194	\$185	932	\$728,136		
MOTT	\$16,284,056	\$6,858,194	42.1%	\$4,491,005	\$3,868,310	28,923	\$134	3,981	\$4,960,273		
MUSKEGON	\$7,195,705	\$2,025,774	28.2%	\$1,984,515	\$2,010,712	10,458	\$192	1,500	\$1,795,053		
NORTH CENTRAL	\$2,876,758	\$676,382	23.5%	\$793,385	\$549,996	2,887	\$191	875	\$507,059		
NORTHWESTERN	\$6,298,912	\$2,530,884	40.2%	\$1,737,186	\$1,550,130	10,431	\$149	1,318	\$1,785,965		
OAKLAND	\$40,775,082	\$9,999,649	24.5%	\$11,245,422	\$7,321,721	52,089	\$141	3,703	\$8,846,560		
ST. CLAIR	\$6,901,758	\$2,687,441	38.9%	\$1,903,446	\$1,551,331	9,436	\$164	1,327	\$1,618,972		
SCHOOLCRAFT	\$14,761,035	\$5,193,705	35.2%	\$4,070,968	\$3,293,361	28,442	\$116	1,470	\$4,816,662		
SOUTHWESTERN	\$5,190,033	\$968,639	18.7%	\$1,431,367	\$1,144,904	6,937	\$165	1,131	\$1,194,095		
WASHTEENAW	\$14,087,936	\$4,028,158	28.6%	\$3,885,333	\$3,685,682	19,361	\$190	1,678	\$3,295,725		
WAYNE COUNTY	\$13,527,664	\$5,523,331	40.8%	\$3,730,815	\$6,645,250	17,248	\$385	6,391	\$3,058,443		
WEST SHORE	\$2,213,045	\$514,947	23.3%	\$610,339	\$633,266	2,010	\$315	644	\$353,897		
STATE TOTAL	\$318,144,626	\$88,017,383	27.6%	\$88,017,383	\$70,808,477	421,333	\$168	55,195	\$72,188,352		

NOTE: Wayne County Community College's revenue and expenditure data are unaudited.

TABLE 44 (continued)
NON-INSTRUCTIONAL NEED
FISCAL YEAR 1995-96

COLLEGE	FYES Non-Prisoner	GENERAL FUND EXPENDITURES	ADM. NEED		ADM. NEED		TARGET NEED ADMINISTRATION
			FYES < 2500	FYES >= 2500	FYES < 6000	FYES >= 6000	
ALPENA	1,262	\$7,038,165	\$1,062,763	\$0	\$0	\$0	\$1,062,763
BAY DE NOC	1,603	\$7,302,511	\$1,102,679	\$0	\$0	\$0	\$1,102,679
DELTA	6,909	\$35,220,764	\$0	\$0	\$0	\$3,549,635	\$3,549,635
GLEN OAKS	751	\$5,273,222	\$796,257	\$0	\$0	\$0	\$796,257
GOGEBIC	810	\$4,893,111	\$738,860	\$0	\$0	\$0	\$738,860
GRAND RAPIDS	7,706	\$41,935,505	\$0	\$0	\$0	\$4,109,679	\$4,109,679
HENRY FORD	7,525	\$42,859,322	\$0	\$0	\$0	\$4,200,214	\$4,200,214
HIGHLAND PARK	1,455	\$9,533,841	\$1,439,610	\$0	\$0	\$0	\$1,439,610
JACKSON	3,397	\$19,470,467	\$0	\$2,161,222	\$0	\$0	\$2,161,222
KALAMAZOO VALLEY	5,340	\$19,020,000	\$0	\$2,111,220	\$0	\$0	\$2,111,220
KELLOGG	3,039	\$17,265,837	\$0	\$1,916,508	\$0	\$0	\$1,916,508
KIRTLAND	935	\$6,335,498	\$956,660	\$0	\$0	\$0	\$956,660
LAKE MICHIGAN	1,871	\$12,188,093	\$1,840,402	\$0	\$0	\$0	\$1,840,402
LANSING	9,587	\$49,924,984	\$0	\$0	\$0	\$4,892,648	\$4,892,648
MACOMB	14,122	\$61,347,530	\$0	\$0	\$0	\$6,012,058	\$6,012,058
MID MICHIGAN	1,342	\$6,300,835	\$951,426	\$0	\$0	\$0	\$951,426
MONROE	2,157	\$12,486,965	\$1,885,532	\$0	\$0	\$0	\$1,885,532
MONTCALM	950	\$5,473,599	\$826,513	\$0	\$0	\$0	\$826,513
MOTT	6,845	\$36,187,000	\$0	\$0	\$0	\$3,546,326	\$3,546,326
MUSKEGON	2,820	\$15,102,097	\$0	\$1,676,333	\$0	\$0	\$1,676,333
NORTH CENTRAL	1,164	\$5,053,143	\$763,025	\$0	\$0	\$0	\$763,025
NORTHWESTERN	2,696	\$16,234,115	\$0	\$1,801,987	\$0	\$0	\$1,801,987
OAKLAND	16,179	\$68,630,218	\$0	\$0	\$0	\$6,725,761	\$6,725,761
ST. CLAIR	2,778	\$15,363,435	\$0	\$1,705,341	\$0	\$0	\$1,705,341
SCHOOLCRAFT	5,367	\$29,854,573	\$0	\$3,313,858	\$0	\$0	\$3,313,858
SOUTHWESTERN	1,854	\$8,723,179	\$1,317,200	\$0	\$0	\$0	\$1,317,200
WASHTEENAW	5,245	\$35,106,345	\$0	\$3,897,026	\$0	\$0	\$3,897,026
WAYNE COUNTY	6,197	\$38,410,693	\$0	\$0	\$0	\$3,764,248	\$3,764,248
WEST SHORE	880	\$5,368,301	\$810,613	\$0	\$0	\$0	\$810,613
STATE TOTAL	122,788	\$638,905,349	\$14,491,540	\$18,583,494	\$36,800,570	\$69,875,604	\$69,875,604

NOTE: Wayne County Community College's revenue and expenditure data are unaudited.

TABLE 44 (continued)
NON-INSTRUCTIONAL NEED
FISCAL YEAR 1995-96

COLLEGE	PHYSICAL PLANT				COST PER SQUARE FOOT		PHYSICAL PLANT NEED		ENERGY EXPENDITURES		COST PER CUBIC FOOT		ENERGY NEED		EQUIPMENT NEED 4% INSTR. NEED		NON INSTRUCTIONAL NEED	
	EXPENDITURES LESS ENERGY	SQUARE FEET	SQUARE FOOT	PHYSICAL PLANT NEED	ENERGY EXPENDITURES	CUBIC FEET	CUBIC FOOT	ENERGY NEED	INSTR. NEED	INSTR. NEED	INSTR. NEED	INSTR. NEED	INSTR. NEED	INSTR. NEED	INSTR. NEED	INSTR. NEED	INSTR. NEED	INSTR. NEED
ALPENA	\$503,145	243,738	\$2.06	\$938,537	\$174,297	3,517,479	\$0.0496	\$292,063	\$138,876	\$4,035,285								
BAY DE NOC	\$471,420	194,592	\$2.42	\$749,295	\$134,621	2,342,233	\$0.0575	\$194,480	\$165,804	\$4,076,398								
DELTA	\$3,255,057	775,138	\$4.20	\$2,984,743	\$801,069	11,112,638	\$0.0721	\$922,705	\$691,899	\$16,464,384								
GLEN OAKS	\$475,099	143,990	\$3.30	\$554,447	\$204,443	1,678,800	\$0.1218	\$139,394	\$76,039	\$2,662,396								
GOGEBIC	\$374,874	212,978	\$1.76	\$820,092	\$157,254	3,720,095	\$0.0423	\$308,887	\$80,771	\$2,773,147								
GRAND RAPIDS	\$3,846,124	1,147,237	\$3.35	\$4,417,546	\$1,048,594	10,618,665	\$0.0988	\$881,689	\$940,253	\$21,083,127								
HENRY FORD	\$3,832,792	609,031	\$6.29	\$2,345,132	\$1,008,901	8,013,428	\$0.1259	\$665,371	\$734,965	\$16,769,339								
HIGHLAND PARK	\$1,242,462	312,384	\$3.98	\$1,202,865	\$293,892	4,341,376	\$0.0677	\$360,473	\$148,323	\$4,733,049								
JACKSON	\$2,081,247	490,901	\$4.24	\$1,890,262	\$487,441	8,531,624	\$0.0571	\$708,398	\$336,471	\$9,379,653								
KALAMAZOO VALLEY	\$1,118,468	437,233	\$2.56	\$1,683,608	\$647,467	6,410,904	\$0.1010	\$532,310	\$542,592	\$11,585,714								
KELLOGG	\$1,217,499	386,791	\$3.15	\$1,489,376	\$427,928	5,374,369	\$0.0796	\$446,245	\$300,239	\$8,556,253								
KIRTLAND	\$466,121	160,799	\$2.90	\$619,172	\$148,733	2,154,341	\$0.0690	\$178,879	\$97,636	\$2,981,322								
LAKE MICHIGAN	\$1,659,258	553,744	\$3.00	\$2,132,245	\$435,428	4,872,424	\$0.0894	\$404,567	\$209,134	\$7,296,556								
LANSING	\$3,392,462	865,435	\$3.92	\$3,332,441	\$824,648	14,111,166	\$0.0584	\$1,171,679	\$1,066,132	\$23,433,276								
MACOMB	\$5,771,460	1,311,588	\$4.40	\$5,050,396	\$2,176,173	20,480,991	\$0.1063	\$1,700,578	\$1,543,427	\$33,003,082								
MID MICHIGAN	\$541,340	201,208	\$2.69	\$774,771	\$204,095	2,657,421	\$0.0768	\$220,651	\$154,990	\$3,976,983								
MONROE	\$1,315,746	275,936	\$4.77	\$1,062,518	\$323,353	3,927,164	\$0.0823	\$326,080	\$225,141	\$6,484,229								
MONTCALM	\$407,957	129,887	\$3.14	\$500,142	\$181,939	2,111,524	\$0.0862	\$175,324	\$108,615	\$3,087,610								
MOTT	\$4,152,440	901,141	\$4.61	\$3,469,930	\$959,010	11,966,993	\$0.0801	\$993,644	\$651,362	\$18,112,540								
MUSKEGON	\$1,045,468	312,842	\$3.34	\$1,204,628	\$263,754	5,028,673	\$0.0525	\$417,541	\$287,828	\$7,365,898								
NORTH CENTRAL	\$437,843	183,812	\$2.38	\$707,786	\$84,005	2,167,475	\$0.0388	\$179,970	\$115,070	\$3,066,295								
NORTHWESTERN	\$1,458,913	710,905	\$2.05	\$2,737,408	\$287,459	9,470,620	\$0.0304	\$786,365	\$251,956	\$9,100,868								
OAKLAND	\$7,305,061	1,492,714	\$4.89	\$5,747,839	\$2,038,970	22,377,635	\$0.0911	\$1,858,060	\$1,631,003	\$36,054,646								
ST. CLAIR	\$1,311,697	408,700	\$3.21	\$1,573,739	\$492,109	6,107,400	\$0.0806	\$507,110	\$276,070	\$7,584,679								
SCHOOLCRAFT	\$3,465,375	484,960	\$7.15	\$1,867,385	\$825,413	8,062,588	\$0.1024	\$669,453	\$590,441	\$15,328,767								
SOUTHWESTERN	\$659,732	271,196	\$2.43	\$1,044,266	\$397,601	4,197,885	\$0.0547	\$348,559	\$207,601	\$5,543,088								
WASHTENAW	\$2,805,820	626,886	\$4.48	\$2,413,885	\$1,246,273	9,239,322	\$0.1349	\$767,160	\$563,517	\$14,822,647								
WAYNE COUNTY	\$2,847,701	1,027,694	\$2.77	\$3,957,235	\$1,251,245	15,963,563	\$0.0784	\$1,325,487	\$541,107	\$16,377,334								
WEST SHORE	\$582,126	200,753	\$2.90	\$773,019	\$201,254	2,940,416	\$0.0684	\$244,149	\$88,522	\$2,880,539								
STATE TOTAL	\$58,044,707	15,074,213	\$3.85	\$58,044,707	\$17,727,269	213,499,212	\$0.0830	\$17,727,269	\$12,765,785	\$318,619,101								

NOTE: Wayne County Community College's revenue and expenditure data are unaudited.

TAX GRANTS

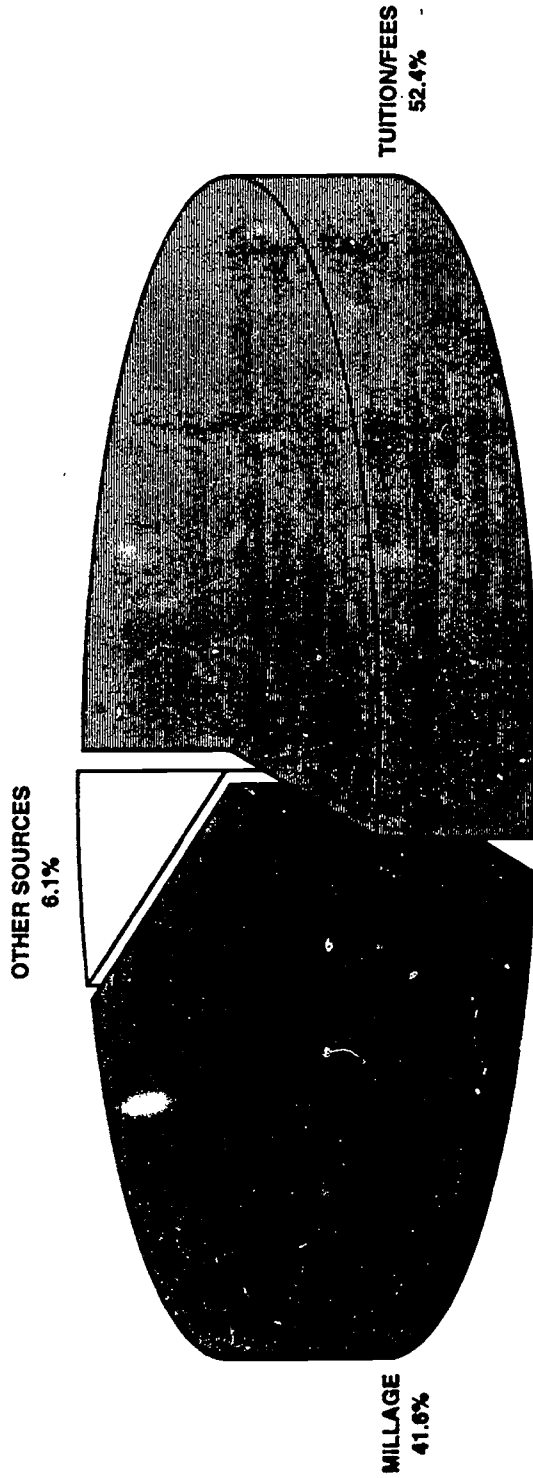
Historically, there have been two types of tax grants to community colleges. A tax equalization grant has been used to compensate colleges for a low tax base. In this case, tax revenue* per student is equalized upward to a guaranteed level (the state average), if the college qualifies by levying additional millage beyond 1.00 mills (but not in excess of 1.55 mills). The second tax grant has gone to Wayne County Community College to compensate for the 1 mill formula deduction, since the college has levied only .25 mill and not the 1.00 mill. However, following a five-year phaseout plan instituted by the Legislature, the college received voter approval to levy 1 mill; therefore, the special tax grant to the college has been removed from formula calculations.

*Tax revenue is actually the State Equalized Valuation on 1.00 mill.

TABLE 45
TAX GRANTS
FISCAL YEAR 1995-96

COLLEGE	SEV		FYES		SEV/FYES	OPERATIONAL MILLAGE	EQUALIZATION MILLAGE	EQUALIZATION GRANT
	000'S	Non-prisoner						
ALPENA	\$540,414	1,262	\$428	2,500	0.550	\$505,428		
BAY DE NOC	\$519,466	1,603	\$324	1,846	0.550	\$734,303		
DELTA	\$7,287,466	6,909	\$1,055	2,100	0.550	\$387,344		
GLEN OAKS	\$893,818	751	\$1,190	3,000	0.550	\$0		
GOGEBIC	\$255,157	810	\$315	1,420	0.420	\$286,155		
GRAND RAPIDS	\$10,301,767	7,706	\$1,337	1,900	0.550	\$0		
HENRY FORD	\$3,640,827	7,525	\$484	2,220	0.550	\$2,784,922		
HIGHLAND PARK	\$209,252	1,455	\$144	1,600	0.550	\$810,579		
JACKSON	\$2,024,195	3,397	\$596	1,256	0.256	\$488,054		
KALAMAZOO VALLEY	\$4,005,686	5,340	\$750	2,920	0.550	\$1,193,946		
KELLOGG	\$1,870,972	3,039	\$616	2,950	0.550	\$904,479		
KIRTLAND	\$1,491,546	935	\$1,595	2,500	0.550	\$0		
LAKE MICHIGAN	\$3,574,318	1,871	\$1,910	1,750	0.550	\$0		
LANSING	\$5,606,075	9,587	\$585	3,000	0.550	\$3,015,613		
MACOMB	\$14,701,706	14,122	\$1,041	1,330	0.330	\$539,025		
MID MICHIGAN	\$864,134	1,342	\$644	1,366	0.366	\$252,288		
MONROE	\$3,574,945	2,157	\$1,657	2,250	0.550	\$0		
MONTCALM	\$938,994	950	\$988	1,750	0.550	\$88,157		
MOTT	\$6,312,732	6,845	\$922	1,400	0.400	\$642,231		
MUSKEGON	\$2,143,791	2,820	\$760	2,400	0.550	\$615,187		
NORTH CENTRAL	\$1,106,073	1,164	\$950	1,750	0.550	\$132,194		
NORTHWESTERN	\$1,645,345	2,686	\$610	2,500	0.550	\$810,481		
OAKLAND	\$30,972,532	16,179	\$1,914	1,000	0.000	\$0		
ST. CLAIR	\$3,125,000	2,778	\$1,125	1,408	0.408	\$36,129		
SCHOOLCRAFT	\$7,228,947	5,367	\$1,347	2,270	0.550	\$0		
SOUTHWESTERN	\$874,481	1,854	\$472	3,000	0.550	\$698,413		
WASHTENAW	\$6,572,602	5,245	\$1,253	2,950	0.550	\$0		
WAYNE COUNTY	\$18,475,344	6,197	\$2,981	1,000	0.000	\$0		
WEST SHORE	\$1,273,960	880	\$1,447	2,225	0.550	\$0		
STATE TOTAL	\$142,031,544	122,788	\$1,157			\$14,924,930		

**1995-96 TARGET NEED
\$310,943,245**



Gross Need = \$652,688,658
Less Deducts = \$341,745,413

• DEDUCTIONS

Once gross need has been determined, a number of deductions representing the institution's ability to generate revenue from tuition and fees, property taxes, and other sources reduce gross need to a target need amount. In fiscal year 1996, target need would equal \$310,943,245, a 25.5% increase over the state appropriation for fiscal year 1994-95.

The property tax deduction is based upon the amount of revenue generated by each college's state equalized valuation on 1 mill of property tax. The tuition deduction compares a calculated tuition revenue based on actual in-district and out-of-district tuition rates and in-district and out-of-district credit hours with an imputed average tuition revenue based on the system average in-district rate, the system average out-of-district rate, and actual in-district and out-of-district credit hours. The lesser amount becomes the tuition deduction. Institutions with tuition rates above the system average are able to keep the additional revenue. The other revenue deduction is based on the percentage of total revenue obtained from other sources for all colleges. The average percentage for the system becomes the percentage of each college's total revenue to be deducted.

Table 46 indicates the property tax, tuition, and other revenue deductions for each college.

TABLE 46
DEDUCTIONS
FISCAL YEAR 1995-96

COLLEGE	DEDUCT 1 MILL	IN DISTRICT CREDITS	OUT DISTRICT CREDITS	IN DISTRICT TUITION	OUT DISTRICT TUITION	AVERAGE TUITION REVENUE	IMPUTED TUITION REVENUE	TUITION/FEE REVENUE	TUITION DEDUCT (SMALLER)
ALPENA	(\$540,414)	23,911	15,200	\$42.00	\$63.00	\$1,993,036	\$1,961,062	\$2,432,180	(\$1,961,862)
BAY DE NOC	(\$519,466)	28,661	21,041	\$49.00	\$67.50	\$2,566,674	\$2,824,657	\$3,144,122	(\$2,566,674)
DELTA	(\$7,287,466)	190,075	24,102	\$51.00	\$70.00	\$9,750,650	\$11,390,964	\$13,034,931	(\$9,750,650)
GLEN OAKS	(\$893,818)	18,310	4,979	\$40.00	\$44.00	\$1,106,603	\$951,434	\$1,218,940	(\$951,434)
GOGEBIC	(\$255,157)	11,859	13,239	\$28.00	\$40.00	\$1,347,500	\$861,598	\$1,010,436	(\$861,598)
GRAND RAPIDS	(\$10,301,767)	187,732	51,153	\$48.00	\$72.00	\$11,353,030	\$12,694,152	\$13,740,292	(\$11,353,030)
HENRY FORD	(\$3,640,827)	44,448	188,827	\$41.00	\$64.00	\$13,818,740	\$13,907,276	\$17,909,755	(\$13,818,740)
HIGHLAND PARK	(\$209,252)	5,247	39,858	\$55.00	\$55.00	\$2,737,790	\$2,480,775	\$2,987,262	(\$2,480,775)
JACKSON	(\$2,024,195)	66,103	39,198	\$45.00	\$57.00	\$5,332,032	\$5,208,932	\$6,879,325	(\$5,208,932)
KALAMAZOO VALLEY	(\$4,005,686)	133,520	32,009	\$34.00	\$64.00	\$7,799,182	\$6,588,260	\$7,333,315	(\$6,588,260)
KELLOGG	(\$1,870,972)	69,281	24,934	\$35.50	\$59.76	\$4,571,179	\$3,949,495	\$4,444,623	(\$3,949,495)
KIRTLAND	(\$1,491,546)	24,048	4,945	\$42.00	\$56.50	\$1,353,007	\$1,289,380	\$1,499,891	(\$1,289,380)
LAKE MICHIGAN	(\$3,574,318)	49,275	8,727	\$39.00	\$49.00	\$2,683,857	\$2,349,324	\$2,863,208	(\$2,349,324)
LANSING	(\$5,806,075)	204,797	92,387	\$41.00	\$67.00	\$14,689,331	\$14,586,583	\$16,831,328	(\$14,586,583)
MACOMB	(\$14,701,706)	381,358	56,421	\$47.00	\$72.00	\$20,071,167	\$21,986,114	\$24,735,560	(\$20,071,167)
MID MICHIGAN	(\$864,134)	21,385	20,227	\$42.00	\$63.50	\$2,200,265	\$2,182,585	\$2,664,312	(\$2,182,585)
MONROE	(\$3,574,945)	54,500	12,377	\$31.50	\$47.00	\$3,140,097	\$2,298,469	\$2,698,031	(\$2,298,469)
MONTCALM	(\$938,964)	19,845	9,616	\$42.00	\$64.00	\$1,465,179	\$1,448,882	\$1,683,480	(\$1,448,882)
MOTT	(\$6,512,732)	187,254	24,956	\$52.95	\$77.44	\$9,682,231	\$11,847,658	\$11,965,841	(\$9,652,231)
MUSKEGON	(\$2,143,791)	63,559	23,871	\$37.00	\$53.50	\$4,256,401	\$3,628,755	\$4,018,103	(\$3,628,755)
NORTH CENTRAL	(\$1,106,073)	14,157	21,927	\$39.00	\$52.00	\$1,994,283	\$1,692,327	\$1,759,320	(\$1,692,327)
NORTHWESTERN	(\$1,645,345)	45,105	38,483	\$49.25	\$81.50	\$4,377,477	\$5,357,738	\$6,904,441	(\$4,377,477)
OAKLAND	(\$30,972,532)	434,988	66,559	\$45.00	\$77.00	\$23,032,541	\$24,699,465	\$26,302,612	(\$23,032,541)
ST. CLAIR	(\$3,125,000)	66,020	20,105	\$57.85	\$94.42	\$4,125,809	\$5,717,560	\$6,170,502	(\$4,125,809)
SCHOOLCRAFT	(\$7,228,947)	110,783	55,619	\$43.00	\$64.50	\$6,300,643	\$8,350,235	\$11,175,248	(\$8,300,643)
SOUTHWESTERN	(\$874,481)	21,440	36,028	\$38.00	\$50.00	\$3,197,871	\$2,616,095	\$3,000,719	(\$2,616,095)
WASHTENAW	(\$6,572,602)	112,135	50,476	\$47.00	\$67.00	\$6,036,072	\$6,652,180	\$10,192,106	(\$6,036,072)
WAYNE COUNTY	(\$18,475,344)	176,942	15,166	\$54.00	\$70.00	\$6,818,930	\$10,616,426	\$12,246,445	(\$8,618,930)
WEST SHORE	(\$1,273,960)	24,400	2,885	\$40.00	\$64.00	\$1,238,532	\$1,160,640	\$1,304,521	(\$1,160,640)
STATE TOTAL	(\$142,031,544)	2,791,115	1,015,309	\$43.31	\$62.99	\$184,840,107	\$193,289,819	\$222,148,849	(\$178,989,360)

NOTE: Wayne County Community College's revenue and expenditure data are unaudited.

TABLE 46 (cont.)
DEDUCTIONS
FISCAL YEAR 1985-86

COLLEGE	TOTAL REVENUE	ALL OTHER REVENUE	OTHER REV. % TOTAL	OTHER DEDUCT	TOTAL DEDUCTS
ALPENA	\$7,518,328	\$202,537	2.7%	(\$228,117)	(\$2,728,393)
BAY DE NOC	\$7,376,446	\$104,416	1.4%	(\$221,850)	(\$3,307,990)
DELTA	\$38,851,828	\$515,557	1.3%	(\$1,168,486)	(\$18,206,602)
GLEN OAKS	\$5,494,939	\$243,614	4.4%	(\$165,263)	(\$2,010,514)
GOGEBIC	\$5,256,544	\$174,091	3.3%	(\$158,093)	(\$1,274,848)
GRAND RAPIDS	\$44,885,715	\$1,560,638	3.5%	(\$1,349,957)	(\$23,004,754)
HENRY FORD	\$43,789,210	\$802,434	1.8%	(\$1,316,979)	(\$18,776,546)
HIGHLAND PARK	\$9,149,311	\$79,951	0.9%	(\$275,169)	(\$2,965,196)
JACKSON	\$20,590,972	\$1,111,601	5.4%	(\$619,282)	(\$7,852,409)
KALAMAZOO VALLEY	\$22,115,551	\$851,039	3.8%	(\$665,135)	(\$11,259,081)
KELLOGG	\$17,354,745	\$877,016	5.1%	(\$521,951)	(\$6,342,418)
KIRTLAND	\$7,789,347	\$401,909	5.2%	(\$234,268)	(\$3,015,194)
LAKE MICHIGAN	\$12,705,101	\$686,191	5.4%	(\$382,111)	(\$6,305,753)
LANSING	\$59,046,834	\$2,799,024	4.7%	(\$1,775,859)	(\$21,968,517)
MACOMB	\$70,542,163	\$2,158,000	3.1%	(\$2,121,586)	(\$36,894,458)
MID MICHIGAN	\$6,797,995	\$188,648	2.8%	(\$204,453)	(\$3,251,171)
MONROE	\$13,443,240	\$270,001	2.0%	(\$404,311)	(\$6,277,726)
MONTCALM	\$6,253,024	\$673,956	10.8%	(\$188,062)	(\$2,575,938)
MOTT	\$33,884,259	\$1,783,236	5.3%	(\$1,019,084)	(\$17,014,047)
MUSKEGON	\$15,870,563	\$233,722	1.5%	(\$477,314)	(\$6,249,860)
NORTH CENTRAL	\$5,282,196	\$63,251	1.2%	(\$158,864)	(\$2,957,264)
NORTHWESTERN	\$18,057,501	\$1,021,169	5.7%	(\$543,087)	(\$6,565,910)
OAKLAND	\$70,009,707	\$1,004,849	1.4%	(\$2,105,572)	(\$56,110,645)
ST. CLAIR	\$15,994,044	\$254,890	1.6%	(\$481,028)	(\$7,731,837)
SCHOOLCRAFT	\$33,225,664	\$383,881	1.2%	(\$998,278)	(\$16,528,866)
SOUTHWESTERN	\$10,125,578	\$248,949	2.5%	(\$304,531)	(\$3,795,107)
WASHTENAW	\$36,405,674	\$1,144,576	3.1%	(\$1,094,918)	(\$15,703,591)
WAYNE COUNTY	\$45,478,940	\$686,220	1.5%	(\$1,387,829)	(\$28,462,103)
WEST SHORE	\$5,787,903	\$199,427	3.4%	(\$174,074)	(\$2,608,674)
STATE TOTAL	\$689,084,323	\$20,724,510	3.0%	(\$20,724,510)	(\$341,745,413)

NOTE: Wayne County Community College's revenue and expenditure data are unaudited.

TABLE 47
MAJOR FORMULA COMPONENTS
FISCAL YEAR 1995-96

COLLEGE	TARGET NEED INSTRUCTION	NON			GROSS FORMULA NEED	TOTAL DEDUCTS	FORMULA NET NEED	1994-95 APPROPRIATIONS	PERCENT DIFFERENCE
		INSTRUCTIONAL NEED	TAX GRANTS	FORMULA NEED					
ALPENA	\$3,471,906	\$4,035,285	\$505,428	\$8,012,619	(\$2,728,393)	\$5,284,226	\$3,991,400	32.39%	
BAY DE NOC	\$4,145,091	\$4,076,398	\$734,303	\$8,955,792	(\$3,307,990)	\$5,647,802	\$3,401,900	66.02%	
DELTA	\$17,297,467	\$16,464,384	\$387,344	\$34,149,196	(\$18,206,602)	\$15,942,594	\$11,365,000	40.28%	
GLEN OAKS	\$1,900,969	\$2,662,396	\$0	\$4,563,365	(\$2,010,514)	\$2,552,850	\$1,798,400	41.95%	
GOGEBIC	\$2,019,276	\$2,773,147	\$286,155	\$5,078,578	(\$1,274,848)	\$3,803,730	\$3,616,800	5.17%	
GRAND RAPIDS	\$23,506,320	\$21,083,127	\$0	\$44,589,447	(\$23,004,754)	\$21,584,693	\$15,615,800	38.22%	
HENRY FORD	\$18,374,125	\$16,769,329	\$2,784,922	\$37,928,387	(\$18,776,546)	\$19,151,841	\$17,373,100	10.24%	
HIGHLAND PARK	\$3,708,070	\$4,733,049	\$810,579	\$9,251,698	(\$2,965,196)	\$6,286,501	\$6,236,800	0.80%	
JACKSON	\$8,411,771	\$9,379,653	\$488,054	\$18,279,478	(\$7,852,409)	\$10,427,069	\$10,667,100	-2.25%	
KALAMAZOO VALLEY	\$13,564,800	\$11,585,714	\$1,193,946	\$26,344,460	(\$11,259,081)	\$15,085,379	\$7,704,700	95.79%	
KELLOGG	\$7,505,968	\$8,556,253	\$904,479	\$16,966,700	(\$6,342,418)	\$10,624,281	\$6,951,200	52.84%	
KIRTLAND	\$2,440,893	\$2,981,322	\$0	\$5,422,215	(\$3,015,194)	\$2,407,021	\$2,743,400	-12.26%	
LAKE MICHIGAN	\$5,228,352	\$7,296,556	\$0	\$12,524,907	(\$6,305,753)	\$6,219,154	\$3,951,900	57.37%	
LANSING	\$26,653,303	\$23,433,276	\$3,015,613	\$53,102,192	(\$21,968,517)	\$31,133,674	\$24,949,200	24.79%	
MACOMB	\$38,585,669	\$33,003,082	\$539,025	\$72,127,776	(\$36,894,458)	\$35,233,317	\$26,935,200	30.81%	
MID MICHIGAN	\$3,874,757	\$3,976,983	\$252,288	\$8,104,028	(\$3,251,171)	\$4,852,857	\$3,130,100	55.04%	
MONROE	\$5,628,526	\$6,484,229	\$0	\$12,112,755	(\$6,277,726)	\$5,835,030	\$2,908,200	100.64%	
MONTCALM	\$2,715,380	\$3,087,610	\$88,157	\$5,891,147	(\$2,575,938)	\$3,315,209	\$2,676,700	23.85%	
MOTT	\$16,284,056	\$18,112,540	\$642,231	\$35,038,827	(\$17,014,047)	\$18,024,779	\$12,306,500	46.47%	
MUSKEGON	\$7,195,705	\$7,365,898	\$615,187	\$15,176,790	(\$6,249,860)	\$8,926,931	\$7,300,400	22.28%	
NORTH CENTRAL	\$2,876,758	\$3,066,295	\$132,194	\$6,075,247	(\$2,957,264)	\$3,117,982	\$2,429,100	28.36%	
NORTHWESTERN	\$6,298,912	\$9,100,868	\$810,481	\$16,210,261	(\$6,565,910)	\$9,644,351	\$6,772,000	42.42%	
OAKLAND	\$40,775,082	\$36,054,646	\$0	\$76,828,728	(\$56,110,645)	\$20,719,083	\$18,171,600	14.02%	
ST. CLAIR	\$6,901,758	\$7,584,679	\$36,129	\$14,522,567	(\$7,731,837)	\$6,790,730	\$5,727,100	18.57%	
SCHOOLCRAFT	\$14,761,035	\$15,328,767	\$0	\$30,089,802	(\$16,528,866)	\$13,560,936	\$9,283,600	46.07%	
SOUTHWESTERN	\$5,190,033	\$5,543,088	\$698,413	\$11,431,534	(\$3,795,107)	\$7,636,427	\$4,365,100	74.94%	
WASHTENAW	\$14,087,936	\$14,822,647	\$0	\$28,910,583	(\$15,703,591)	\$13,206,993	\$8,653,100	52.63%	
WAYNE COUNTY	\$13,527,664	\$16,377,334	\$0	\$29,904,998	(\$28,462,103)	\$1,442,895	\$14,908,700	-90.32%	
WEST SHORE	\$2,213,045	\$2,880,539	\$0	\$5,093,584	(\$2,608,674)	\$2,484,910	\$1,865,900	33.17%	
STATE TOTAL	\$319,144,626	\$318,619,101	\$14,924,930	\$652,698,658	(\$341,745,413)	\$310,943,245	\$247,800,000	25.48%	

NOTE: Wayne County Community College's revenue and expenditure data are unaudited.

APPENDIX

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ABBREVIATIONS USED IN TABLES

- 1.10 GENERAL - General Instruction
- 1.20 BUSINESS/BUSINESS INSTRUCTION - Business and Public Service Instruction
- 1.30 TRADES/TRADES INSTRUCTION - Trades, Industrial and Technical Instruction
- 1.40 HEALTH INSTRUCTION - Health Occupations Instruction
- 1.50 DEVELOPMENTAL INSTRUCTION - Developmental and Preparatory Instruction
- 1.60 HUMAN DEVELOPMENT - Human Development and Personal Interest Instruction
- 1.62 PERSONAL INTEREST INSTRUCTION

FTE Full-Time Equated

FYES Fiscal Year Equated Student (31 semester credit hours)

SCOH Student Contact Hour (50 minutes of instruction)

SCRH Student Credit Hour

DEFINITIONS

Counselors: Those employees, licensed under Public Act 368 of 1978 as amended, who provide specialized services that assist students to identify, plan and attain those goals that are consistent with their aptitudes, needs, abilities and interest, and promote the mental, physical, social, and emotional well-being of the students.

Executive/Administrative/Managerial: Includes persons whose assignments require primary (and major) responsibility for management of the institution, or a customarily recognized department or sub-division of it. Assignments require the performance of work directly related to management policies or general business operations of the institution, department, or sub-division, etc. It is assumed that assignments in this category customarily and regularly require the incumbent to exercise discretion and independent judgment, and to direct the work of others. Included in this category are all officers holding titles such as president, vice president, provost, registrar, controller, business officer, deans, directors (or the equivalent), as well as positions subordinate to any of these administrators with such titles as associate dean, assistant dean, and department heads/chairperson if their principal activity is administrative. Supervisors of professional employees are included here; however, supervisors of non-professional employees (technical, office/clerical, and trade/service) are excluded, as they are included in the specific categories of the personnel they supervise.

Librarians: Individuals whose work requires professional training in the theoretical or scientific aspects of library work, as distinguished from the mechanical or clerical aspects.

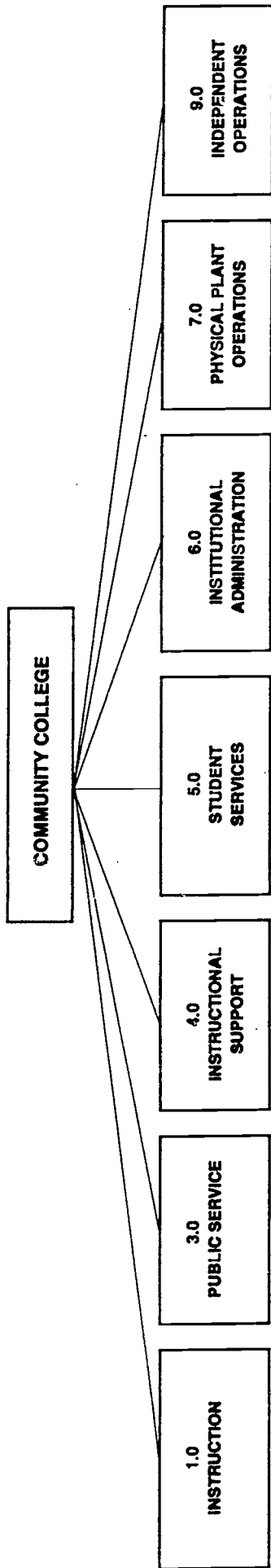
Office/Clerical: Non-instructional hourly employees who perform clerical or secretarial duties in offices or other institutional locations, such as secretaries, typists, bookkeepers, file clerks, inventory clerks, payroll clerks, and sales clerks.

Professional: Persons employed for the primary purpose of performing academic support, student service, and institutional support activities, whose assignments require either college graduation or experience of such kind and amount as to provide a comparable background. Includes employees such as accountants, student personnel workers, systems analysts, and persons who sell educational services.

Technical/Paraprofessional: Persons whose assignments require specialized knowledge or skills which may be acquired through experience or academic work. May include persons who perform some of the duties of a professional in a supportive role, which usually requires less formal training and/or experience than normally required for professional status. Includes computer programmers and operators, drafters, engineering aides, dieticians, photographers, radio operators, scientific assistants, technical illustrators, and similar occupational categories which are institutionally defined as technical assignments.

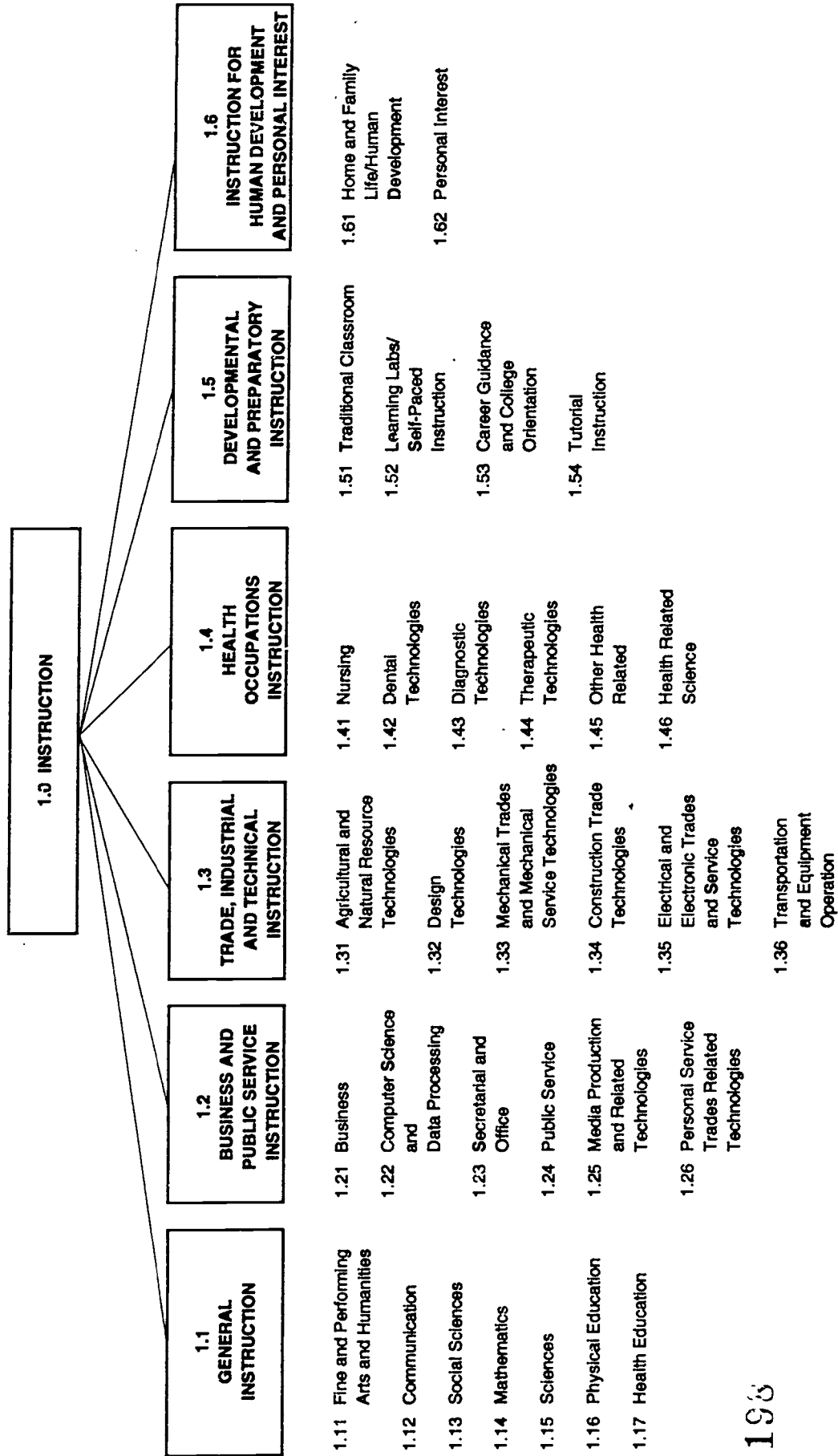
Trade/Service: Non-instructional hourly employees who perform manually skilled activities in a craft or trade, such as carpenters, electricians, roofers, painters, and plumbers; or those who perform activities requiring a limited amount of previously acquired skills or knowledge, such as custodians, groundskeepers, security guards, food service workers, drivers, and messengers.

**MICHIGAN COMMUNITY COLLEGE
ACTIVITIES CLASSIFICATION STRUCTURE (ACS)**



- 1.1 GENERAL INSTRUCTION
- 1.2 BUSINESS AND PUBLIC SERVICE INSTRUCTION
- 1.3 TRADE, INDUSTRIAL AND TECHNICAL INSTRUCTION
- 1.4 HEALTH OCCUPATIONS AND PREPARATORY INSTRUCTION
- 1.5 DEVELOPMENTAL AND PREPARATORY INSTRUCTION
- 1.6 INSTRUCTION FOR HUMAN DEVELOPMENT AND PERSONAL INTEREST
- 3.1 HEALTH CARE SUPPORTIVE SERVICES
- 3.2 SERVICES TO THE COMMUNITY
- 3.3 PUBLIC BROADCASTING SERVICES
- 4.1 LIBRARY SERVICES
- 4.2 MUSEUMS AND GALLERIES
- 4.3 EDUCATIONAL MEDIA SERVICES
- 4.4 INSTRUCTIONAL ADMINISTRATION AND SUPPORT
- 4.5 INSTRUCTIONAL FACILITY RENTAL
- 5.0 STUDENT SERVICES
- 5.1 STUDENT SERVICE ADMINISTRATION
- 5.2 SOCIAL AND CULTURAL DEVELOPMENT
- 5.3 COUNSELING AND SPECIAL GUIDANCE AND STUDENT SERVICE
- 5.4 FINANCIAL AID AND PLACEMENT
- 5.5 AUXILIARY SERVICES
- 5.6 INTERCOLLEGIATE ATHLETICS
- 5.7 STUDENT RECRUITMENT, ADMISSIONS AND RECORDS
- 5.8 STUDENT HEALTH/ MEDICAL SERVICES
- 6.0 INSTITUTIONAL ADMINISTRATION
- 6.1 EXECUTIVE MANAGEMENT
- 6.2 GENERAL ADMINISTRATION AND INSTITUTIONAL SERVICES
- 6.3 PUBLIC RELATIONS AND DEVELOPMENT
- 7.0 PHYSICAL PLANT OPERATIONS
- 7.1 PHYSICAL PLANT ADMINISTRATION
- 7.2 BUILDING AND GROUNDS; MAINTENANCE AND REPAIR
- 7.3 CUSTODIAL SERVICES
- 7.4 ENERGY SERVICES
- 7.5 HEALTH AND SAFETY SERVICES
- 9.0 INDEPENDENT OPERATIONS
- 9.1 INSTITUTIONAL INDEPENDENT OPERATIONS

**MICHIGAN COMMUNITY COLLEGE
ACTIVITY CLASSIFICATION STRUCTURE (ACS)
(Instruction Only)**



ACTIVITY DEFINITIONS

(1.0) INSTRUCTION

The Instruction Activity includes those activities carried out for the express purpose of eliciting some measure of educational change in a learner or group of learners. "Educational change" is defined to include: (1) the acquisition or improved understanding of some portion of a body of knowledge; (2) the adoption of new or different attitudes; and (3) the acquisition or measured mastery of a skill or set of skills. The activities that may be carried out to elicit these educational changes include both teaching activities and facilitating activities. The instruction activity includes both credit and non-credit instructional offerings.

Course offerings should be classified into one element classification on a course level. The determination of the classification of instructional offerings into activity elements is based on the basic and primary institutional reason for offering the courses. Briefly stated, the Activities Classification Structure (ACS) recommends defining activity elements on the basis of an aggregation of groups of courses of similar subject matter rather than on the basis of the aggregation of instructional offerings that can be applied toward a particular degree or certificate, or what is commonly called a program. Thus, the subject matter of any course activity determines its element classification.

Instructional offerings in which previously acquired skills or knowledge are used in a specific and exclusive application are defined as applied courses (activities). The subject matter of the area of application determines the classification of applied courses. Applied courses are differentiated from courses in which the learner acquires such basic knowledge or skill, which are which are classified in that activity element reflecting the basic knowledge or skill area. For example, a business communications course is classified as "communications" (activity element 1.12) when the skill to be mastered is primarily communications and not business subject matter.

(3.0) PUBLIC SERVICE

The Public Service Activity includes those program activities established to make available to the public the various unique resources and capabilities of the institution for the specific purpose of responding to a community need or solving a community problem. This program includes the provision of institutional facilities, as well as those services of the faculty and staff that are made available outside the context of the institution's regular instructional program.

(4.0) INSTRUCTIONAL SUPPORT

The Instructional Support Activity includes those activities carried out in direct support of the instructional program. The activities that should be reported in this activity classification include: (1) activities related to the preservation, maintenance, and display of both the stock of knowledge and educational materials (i.e., library services and museums); (2) activities that directly contribute to the way in which instruction is delivered; and (3) activities directly related to the administration of an instructional program.

The activities that should be classified in the Instructional Support Activity differ from those classified in the other support programs in that they are carried out in direct support of the instructional program. While some activities of the Student Service program may contribute indirectly to the institution's instructional objectives, they are generally considered to be a supplement to the instructional program rather than a direct contributor to its objectives. The Institutional Support Activity, on the other hand, is primarily concerned with the institution as an operating entity and tends to focus on the institution as a whole rather than upon individual programs.

(5.0) STUDENT SERVICE

The Student Service Activity includes those activities carried out with the objective of contributing to the emotional and physical well-being of the students, as well as to their intellectual, cultural, and social development outside the context of the institution's regular instructional program. Activities classified here attempt to achieve this objective by: (1) expanding the dimensions of the student's educational and social development by providing cultural, social, and athletic experience; (2) providing those services and conveniences needed by students as members of a student body; (3) assisting students in dealing with personal problems and relationships, as well as their transition from student to member of the labor force; (4) administering a program of financial support for students; and (5) recruiting and admitting students to the institution's educational program.

(6.0) INSTITUTIONAL ADMINISTRATION

The Institutional Administration Activity consists of those activities carried out to provide for both the day-to-day functioning and the long-range viability of the institution as an operating organization. The overall objective of the Institutional Administration Activity is to provide for the institution's organizational effectiveness and continuity by:

(1) providing for planning and executive direction; (2) providing for administrative and logistical services; and (3) enhancing relationships with the institution's constituencies.

(7.0) PHYSICAL PLANT OPERATIONS

The Physical Plant Operations Activity consists of those activities related to maintaining existing grounds and facilities, providing utility services, planning and designing future plant expansion and modifications, and health and safety services.

MICHIGAN COMMUNITY COLLEGES



- 1 Alpena Community College
- 2 Bay de Noc Community College
- 3 Delta College
- 4 Glen Oaks Community College
- 5 Gogebic Community College
- 6 Grand Rapids Community College
- 7 Henry Ford Community College
- 8 Highland Park Community College
- 9 Jackson Community College
- 10 Kalamazoo Valley Community College
- 11 Kellogg Community College
- 12 Kirtland Community College
- 13 Lake Michigan College
- 14 Lansing Community College
- 15 Macomb Community College
- 16 Mid Michigan Community College
- 17 Monroe Community College
- 18 Montcalm Community College
- 19 Mot Community College
- 20 Muskegon Community College
- 21 North Central Michigan College
- 22 Northwestern Michigan College
- 23 Oakland Community College
- 24 St. Clair County Community College
- 25 Schoolcraft College
- 26 Southwestern Michigan College
- 27 Washtenaw Community College
- 28 Wayne County Community College
- 29 West Shore Community College

This document was prepared by:

MICHIGAN DEPARTMENT OF EDUCATION
Bureau of Postsecondary Education
Office of Higher Education Management
Community College Services Unit

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ACKNOWLEDGEMENTS

This publication was made possible through the efforts of many individuals, including personnel from each of the twenty-nine community colleges in Michigan, who completed the various Activity Classification Structure reports.

HOW TO OBTAIN ADDITIONAL INFORMATION

Requests for additional information about the Activities Classification Structure and this ACS Data Book should be directed to Ms. Debbie Lonik in the Community College Services Unit at (517) 373-3362, or by writing to the Michigan Department of Education, Community College Services Unit, P.O. Box 30008, Lansing, Michigan 48909.

FEBRUARY 1995

MICHIGAN STATE BOARD OF EDUCATION STATEMENT OF ASSURANCE OF COMPLIANCE WITH FEDERAL LAW

The Michigan State Board of Education complies with all federal laws and regulations prohibiting discrimination and with all requirements and regulations of the U.S. Department of Education. It is the policy of the Michigan State Board of Education that no person on the basis of race, color, religion, national origin or ancestry, age, sex, marital status or handicap shall be discriminated against, excluded from participation in, denied the benefits of or otherwise be subjected to discrimination in any program or activity for which it is responsible or for which it receives financial assistance from the U.S. Department of Education.

MICHIGAN COMMUNITY COLLEGES

Companion To
ACTIVITIES CLASSIFICATION STRUCTURE (ACS)
1993-94 DATA BOOK

**COURSE DATA BY INSTRUCTIONAL ELEMENT,
SUB-ACTIVITY, AND ACTIVITY**

MICHIGAN STATE BOARD OF EDUCATION

February 1995

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COURSE ENROLLMENT DATA

GENERAL FUND ONLY

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MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

REVISED 3/1/95

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUB-ACTIVITY, AND ACTIVITY
GENERAL FUND ONLY
1993-94

ACCS CODE	UNDUPLICATED HEADCOUNT=>		DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS				SEMESTER EQUATED STUDENT CREDIT HOURS				TOTAL	FYES
	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	# OF COURSES	# OF SECTIONS	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT		
1.11 FINE ARTS	300,312	121,021	68,535	18,967	2,792	5,859	332	88,834	348,007	1,001,593	1,801,37	4,499,687	94,897.9	182,284.0	52,269.8	1066.0	235,600	7,598.96
1.12 COMMUNICATION	1,409	7,274	109,318	39,196	1,409	7,274	738	148,252	579,889.1	1,960,172.2	380,54.5	7,789,116	85,002.1	342,150.0	117,993.9	2238.0	461,782	14,896.19
1.13 SOCIAL SCIENCE	1,559	7,720	148,535	52,606	1,559	7,720	1,004	202,145	797,985.9	2,732,711.9	521,19.5	10,764,691	415,739.5	471,257.3	164,013.5	3157.0	638,428	20,594.45
1.14 MATHEMATICS	712	4,185	65,748	21,359	712	4,185	239	87,348	409,606.0	1,279,222.1	15,384.1	5,391,212	76,382.5	24,3007.6	77,973.1	865.0	321,246	10,362.76
1.15 SCIENCES	1,155	3,859	67,455	21,386	1,155	3,859	140	88,981	512,749.1	1,526,314.5	116,98.5	6,665,505	51,938.5	208,243.6	65,168.7	560.0	271,972	8,773.30
1.16 PHYSICAL EDUCATION	1,228	3,441	43,125	11,445	1,228	3,441	0	54,570	122,437.5	331,780.2	0.0	1,556,156	0.0	43,992.5	11,378.3	0.0	55,371	1,786.15
1.17 HEALTH EDUCATION	1,507	815	11,896	3,715	1,507	815	79	15,690	42,387.1	123,385.8	13,03.5	548,563	141,718.6	21,788.3	667.4	79.0	28,543	920.73
1.10 SUBTOTAL	10,362	33,133	514,612	169,674	10,362	33,133	2,532	685,616	2,812,175	6,965,180	136,574	37,214,930	27,855,87.8	18,107,03.3	49,427.7	7965.0	2,012,941	64,933.58
1.21 BUSINESS	2,737	6,511	84,398	31,475	2,737	6,511	1,546	117,419	421,354.4	1,352,820.1	80,844.1	5,647,306	53,965,87.5	24,1547.2	78,890.0	4887.0	323,324	10,429.81
1.22 COMPUTER SCIENCE	1,446	4,902	58,007	19,594	1,446	4,902	453	78,054	248,728.4	763,502.2	253,87.8	3,256,027	31,263,48.6	14,4086.2	41,984.1	13,111.0	187,381	6,044.56
1.23 SECRETARIAL & OFFICE	1,208	2,707	25,920	8,240	1,208	2,707	119	34,279	118,338.6	389,410.3	62,18.3	1,579,012	15,708,66.1	63,118.9	200,36.6	283.0	83,438	2,891.56
1.24 PUBLIC SERVICE	1,917	3,625	45,901	20,140	1,917	3,625	608	66,649	210,049.3	954,724.7	295,98.9	3,068,373	29,816,48.0	118,411.6	471,85.9	1,785.0	167,382	5,399.44
1.25 MEDIA	553	1,061	9,985	3,398	553	1,061	0	13,383	70,824.8	228,288.7	0.0	836,518	8,558,1.9	28,952.9	97,73.2	0.0	38,369	1,237.71
1.26 PERSONAL SERVICE	490	861	6,733	3,869	490	861	35	10,637	45,133.6	283,059.8	26,92.8	737,089	71,455,3.6	18,992.7	106,77.7	115.0	29,185	941.47
1.20 SUBTOTAL	9,361	19,867	230,944	86,716	9,361	19,867	2,761	320,421	1,127,852	3,971,634	144,642	15,244,328	146,454,03.7	61,4252.4	206,447.6	8381.0	829,061	26,744.55
1.31 AGRICULTURAL	156	243	1,611	931	156	243	338	2,860	70,433.5	306,82.3	161,53.5	117,269	11,1327.3	32,08.5	128.6	979.0	5,473	178.55
1.32 DESIGN TECH	910	2,119	21,175	9,841	910	2,119	0	31,016	148,347.6	67,947.8	0.0	2,162,921	21,405,91.9	6,002.5	27,449.5	0.0	87,475	2,821.77
1.33 MECH TRADES	2,817	4,944	28,258	17,256	2,817	4,944	0	45,514	166,124.3	92,062.8	0.0	2,562,073	25,959,49.6	72,435.0	383,26.7	0.0	110,762	3,572.96
1.34 CONSTR TECH	236	436	3,129	1,945	236	436	0	5,074	12,062.8	83,725.4	0.0	204,418	19,1287.5	651.4.8	3,298.4	0.0	9,813	316.55
1.35 ELEC TECH	953	1,455	11,764	6,816	953	1,455	0	18,580	71,187.2	377,986.5	0.0	1,089,859	10,876,37.1	31,195.4	15,793.5	0.0	46,989	1,515.77
1.36 TRANS OP	224	452	1,168	1,732	224	452	0	2,900	61,880.2	103,785.5	0.0	185,666	15,681,8.9	3363.0	4,779.6	0.0	8,143	262.66
1.37 APPR INSTR	643	1,328	9,837	10,061	643	1,328	89	19,987	43,144.0	367,663.3	3531.0	824,339	82,142,27.7	23,261.8	22,448.7	214.0	45,925	1,461.44
1.30 SUBTOTAL	5,939	10,977	78,942	48,582	5,939	10,977	427	125,961	4,542,715	2,864,146	19,686	7,146,545	70,668,15.0	20,0003.6	113,981.9	11,933.0	314,579	10,147.66
1.41 NURSING	865	2,536	30,159	18,013	865	2,536	0	46,172	280,466.8	1,487,530.1	0.0	4,232,198	42,688,08.6	86,297.5	48,498.5	0.0	134,796	4,348.26
1.42 DENTAL TECH	310	608	5,504	2,663	310	608	0	8,167	33,921.7	15,484,8.6	0.0	494,063	4,937,99.3	123,48.2	4,952.1	0.0	17,300	558.07
1.43 DIAGNOSTIC TECH	267	393	3,392	1,899	267	393	0	5,291	37,605.2	23,985.2	0.0	612,038	61,195,8.4	9,626.1	5,987.6	0.0	15,514	500.44
1.44 THERAPEUTIC TECH	341	449	4,823	2,247	341	449	C	6,870	39,473.3	19,995.7	0.0	594,694	5,942,01.6	12,849.3	612.9	0.0	18,974	612.07
1.45 HEALTH TECH	639	1,277	13,426	6,404	639	1,277	0	19,930	59,602.9	324,755.6	0.0	920,785	9,096,93.1	28,783.8	16,534.1	0.0	45,318	1,461.87
1.46 HEALTH SCIENCES	188	1,317	21,787	8,160	188	1,317	0	29,927	169,234.4	606,641.9	0.0	2,298,983	22,873,50.5	6,9983.1	26,195.9	0.0	96,179	3,102.55
1.40 SUBTOTAL	2,810	6,580	78,871	37,366	2,810	6,580	0	116,257	6,203,042	3,009,718	0	9,212,760	91,658,11.4	21,9688.0	108,183.1	0.0	328,061	10,563.26
1.51 TRADITIONAL CL	345	3,563	54,247	22,900	345	3,563	946	78,093	307,676.5	1,239,838.4	360,36.0	4,352,638	17,7207.5	18,0912.9	72,613.6	1857.0	255,384	8,238.16
1.52 LEARNING LABS	229	1,503	15,851	6,242	229	1,503	591	22,884	62,280.3	224,464.1	20,656.0	887,928	52,035.9	34,700.1	121,20.8	1,202.0	48,023	1,549.16
1.53 CAREER GUIDANCE	218	685	7,908	3,133	218	685	0	11,042	22,4437.9	68,774.6	0.0	283,213	4,883.0	12,481.4	3,800.6	0.0	16,262	524.55
1.54 TUTORIAL INSTR	12	14	248	137	12	14	0	385	4,999.6	23,375.0	0.0	7,337	3019.5	253.2	1,100.0	0.0	353	11.35
1.60 SUBTOTAL	904	5,766	78,255	32,412	904	5,766	1,537	112,204	3,929,009	1,536,415	56,682	5,521,116	23,7125.9	22,8327.7	8,6635.1	3,069.0	320,022	10,323.26
1.61 HOME	657	1,011	11,556	2,816	657	1,011	0	14,372	186,592.2	4,900,59.0	0.0	235,598	17,7207.5	8,262.0	20,76.0	0.0	10,338	333.46
1.62 PERSONAL INT	1,084	1,852	20,487	4,961	1,084	1,852	0	25,448	280,956.0	97,603.6	0.0	378,560	8,677.9	23,02.3	2,062.0	0.0	11,980	386.46
1.60 SUBTOTAL	1,721	2,863	32,043	7,777	1,721	2,863	0	39,820	467,548	146,610	0	614,156	17,940	4,378	0	22,318	719.94	
1.00 TOTAL	29,787	78,798	1,011,667	387,847	29,787	78,798	7,287	1,400,471	54,363,341	20,202,703	367,762	74,963,637	33,962,544	2,781,116	1,016,309	20,596	3,627,022	129,452.31

NAME: AXX6GF4.WK1
LENGTH: A1..R63

COLLEGE NAME: ALPENA COMMUNITY COLLEGE
COLLEGE CODE: 01

CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

ACSC CODE	UNDUPLICATED HEADCOUNT		DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS				OCCUPA- TIONAL CONTACT				SEMESTER EQUATED STUDENT CREDIT HOURS				TOTAL	FYES
	IN- DISTRICT	OUT- DISTRICT	IN- DISTRICT	OUT- DISTRICT	IN- DISTRICT	OUT- DISTRICT	IN- DISTRICT	OUT- DISTRICT	IN- DISTRICT	OUT- DISTRICT	IN- DISTRICT	OUT- DISTRICT	IN- DISTRICT	OUT- DISTRICT	IN- DISTRICT	OUT- DISTRICT		
1.11 FINE ARTS	44	73	463	128	27548.0	6779.0	0.0	0.0	34327.0	0.0	0.0	1367.0	377.0	0.0	0.0	1744.0	56.28	
1.12 COMMUNICATION	20	90	861	600	42872.0	30374.0	0.0	0.0	73248.0	0.0	0.0	2526.0	1790.0	0.0	0.0	4316.0	139.23	
1.13 SOCIAL SCIENCE	38	121	1,179	965	60165.0	49183.0	0.0	0.0	109328.0	0.0	0.0	3525.0	2893.0	0.0	0.0	6418.0	207.03	
1.14 MATHEMATICS	11	33	388	157	27391.0	11012.0	0.0	0.0	38403.0	0.0	0.0	1610.0	644.0	0.0	0.0	2254.0	72.71	
1.15 SCIENCES	21	40	892	313	67051.0	29602.0	0.0	0.0	96653.0	0.0	0.0	1252.0	230.0	0.0	0.0	4059.0	130.94	
1.16 PHYSICAL EDUCATION	16	38	542	126	26398.0	5328.0	0.0	0.0	31716.0	0.0	0.0	1085.0	230.0	0.0	0.0	1315.0	42.42	
1.17 HEALTH EDUCATION	2	5	42	60	2016.0	2890.0	0.0	0.0	4896.0	0.0	0.0	126.0	180.0	0.0	0.0	306.0	9.87	
1.10 SUBTOTAL	152	400	4,167	2,349	253431.0	135136.0	0.0	0.0	388569.0	0.0	0.0	13046.0	7366.0	0.0	0.0	20412.0	658.45	
1.21 BUSINESS	41	78	735	461	35466.0	22939.0	0.0	0.0	59405.0	0.0	0.0	1966.0	1314.0	0.0	0.0	3300.0	106.45	
1.22 COMPUTER SCIENCE	7	27	278	199	10922.0	5969.0	0.0	0.0	16910.0	0.0	0.0	833.0	595.0	0.0	0.0	1426.0	46.06	
1.23 SECRETARIAL & OFFICE	20	38	255	137	16300.0	8522.0	0.0	0.0	24822.0	0.0	0.0	794.0	446.0	0.0	0.0	1240.0	40.00	
1.24 PUBLIC SERVICE	21	22	235	178	9784.0	8375.0	0.0	0.0	18159.0	0.0	0.0	515.0	393.0	0.0	0.0	908.0	29.29	
1.25 MEDIA	8	13	51	14	7905.0	2329.0	0.0	0.0	10234.0	0.0	0.0	283.0	81.0	0.0	0.0	364.0	11.74	
1.26 PERSONAL SERVICE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.20 SUBTOTAL	97	178	1,554	969	80377.0	48153.0	0.0	0.0	128530.0	0.0	0.0	4411.0	2829.0	0.0	0.0	7240.0	233.55	
1.31 AGRICULTURAL	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.32 DESIGN TECH	16	20	147	79	10641.0	5463.0	0.0	0.0	16104.0	0.0	0.0	412.0	215.0	0.0	0.0	627.0	20.23	
1.33 MECH TRADES	37	42	256	137	30674.0	21290.0	0.0	0.0	51964.0	0.0	0.0	1170.0	782.0	0.0	0.0	1952.0	62.97	
1.34 CONSTR TECH	21	25	255	229	16489.0	14793.0	0.0	0.0	31262.0	0.0	0.0	741.0	671.0	0.0	0.0	1412.0	45.55	
1.35 ELEC TECH	13	13	64	231	4000.0	12675.0	0.0	0.0	16675.0	0.0	0.0	170.0	582.0	0.0	0.0	752.0	24.26	
1.36 TRANS OP	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	353.0	225.0	0.0	0.0	578.0	18.65	
1.37 APPR INSTR	14	16	200	120	7300.0	4684.0	0.0	0.0	11984.0	0.0	0.0	2846.0	2475.0	0.0	0.0	5321.0	171.65	
1.30 SUBTOTAL	101	116	922	796	69104.0	59905.0	0.0	0.0	128009.0	0.0	0.0	2846.0	2475.0	0.0	0.0	5321.0	171.65	
1.41 NURSING	21	24	454	333	36970.0	30222.0	0.0	0.0	69192.0	0.0	0.0	1264.0	952.0	0.0	0.0	2216.0	71.48	
1.42 DENTAL TECH	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.43 DIAGNOSTIC TECH	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.44 THERAPEUTIC TECH	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.45 HEALTH TECH	10	18	41	16	4673.0	2196.0	0.0	0.0	6869.0	0.0	0.0	99.0	75.0	0.0	0.0	174.0	5.61	
1.46 HEALTH SCIENCES	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.40 SUBTOTAL	31	42	495	349	43643.0	32418.0	0.0	0.0	76061.0	0.0	0.0	1363.0	1027.0	0.0	0.0	2390.0	77.10	
1.51 TRADITIONAL CL	6	38	356	238	28304.0	18713.0	0.0	0.0	47017.0	0.0	0.0	1638.0	1091.0	0.0	0.0	2729.0	88.03	
1.52 LEARNING LABS	14	37	148	143	7568.0	6192.0	0.0	0.0	13760.0	0.0	0.0	377.0	271.0	0.0	0.0	648.0	20.90	
1.53 CAREER GUIDANCE	5	14	127	78	3660.0	2256.0	0.0	0.0	5936.0	0.0	0.0	230.0	141.0	0.0	0.0	371.0	11.97	
1.54 TUTORIAL INSTR	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.50 SUBTOTAL	25	89	629	459	39552.0	27161.0	0.0	0.0	66713.0	0.0	0.0	2245.0	1503.0	0.0	0.0	3748.0	120.90	
1.61 HOME	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.62 PERSONAL INT	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.60 SUBTOTAL	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.00 TOTAL	408	825	7,767	4,942	496107.0	301775.0	0.0	0.0	787682.0	0.0	0.0	23911.0	15200.0	0.0	0.0	39111.0	1,261.65	



NAME: AXX6GF4.WK1
 LENGTH: A1..R63

COLLEGE NAME: Bay de Noc Community College
 COLLEGE CODE: 02
 CONTACT PERSON:
 TELEPHONE:
 FAX:

MICHIGAN DEPARTMENT OF EDUCATION
 OFFICE OF HIGHER EDUCATION MANAGEMENT
 COURSE ENROLLMENT DATA BY INSTRUCTIONAL
 ELEMENT, SUBACTIVITY, AND ACTIVITY
 GENERAL FUND
 1993-94

ACS CODE	UNDUPLICATED		DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS		OCCUPATIONAL CONTACT HOURS		SEMESTER EQUATED STUDENT CREDIT HOURS		TOTAL	FYES	
	DISTRICT	PRISONER	IN-DISTRICT	OUT-DISTRICT	TOTAL	IN-DISTRICT	OUT-DISTRICT	TOTAL	IN-DISTRICT	OUT-DISTRICT			
1.11	38	47	409	180	589	24456.0	11700.0	36156.0	462.0	1435.0	709.0	2144.0	69.16
1.12	40	141	1,227	800	2,027	63730.0	43104.0	106834.0	18376.0	3830.0	2594.0	6424.0	307.23
1.13	47	119	1,434	958	2,392	94640.0	63282.0	157922.0	28448.0	5660.0	3766.0	9456.0	305.03
1.14	22	40	543	218	761	35102.0	14372.0	49474.0	12144.0	2126.0	871.0	2997.0	96.68
1.15	35	57	585	302	887	52626.0	26620.0	79246.0	35520.0	2446.0	1244.0	3690.0	119.03
1.16	29	43	503	292	795	14187.0	8928.0	23115.0	0.0	593.0	395.0	988.0	31.87
1.17	1	1	8	3	11	528.0	198.0	726.0	0.0	32.0	12.0	44.0	1.42
1.10	212	448	4,709	2,753	7,462	285268.0	168204.0	453473.0	95948.0	16122.0	9621.0	25743.0	830.42
1.21	42	75	630	467	1,097	40079.0	29219.0	69298.0	66606.0	2380.0	1748.0	4128.0	133.16
1.22	23	53	456	309	765	22716.0	16639.0	39355.0	38280.0	1298.0	970.0	2268.0	73.16
1.23	50	71	586	210	796	19710.0	10333.0	30043.0	29493.0	1062.0	555.0	1637.0	52.81
1.24	18	26	110	132	242	6952.0	8570.0	15522.0	15522.0	402.0	496.0	898.0	28.97
1.25	3	3	1	2	3	192.0	384.0	576.0	576.0	8.0	16.0	24.0	0.77
1.26	9	9	4	15	19	452.0	1458.0	1910.0	1910.0	20.0	66.0	86.0	2.77
1.20	145	237	1,787	1,135	2,922	90101.0	66603.0	156704.0	154387.0	5190.0	3851.0	9041.0	281.65
1.31	18	21	147	151	298	10302.0	9806.0	20108.0	20108.0	527.0	519.0	1046.0	33.74
1.32	15	19	158	102	260	12452.0	7758.0	20208.0	20158.0	527.0	342.0	869.0	26.03
1.33	46	53	306	238	544	27962.0	21676.0	49638.0	49638.0	1152.0	957.0	2109.0	68.03
1.34	2	2	0	2	2	0.0	384.0	384.0	384.0	0.0	16.0	16.0	0.52
1.35	19	23	174	143	317	14460.0	8838.0	23298.0	22768.0	640.0	374.0	1014.0	32.71
1.36	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30	102	118	785	636	1,421	65178.0	48660.0	113838.0	113256.0	2846.0	2208.0	5054.0	163.03
1.41	43	100	642	1,072	1,714	49430.0	79398.0	128828.0	125282.0	1755.0	2890.0	4645.0	149.84
1.42	5	6	7	6	13	1344.0	1152.0	2496.0	2496.0	56.0	48.0	104.0	3.35
1.43	1	1	0	0	1	192.0	0.0	192.0	192.0	8.0	0.0	8.0	0.26
1.44	3	3	0	3	3	0.0	576.0	576.0	576.0	0.0	24.0	24.0	0.77
1.45	13	16	18	20	38	1696.0	3520.0	5216.0	5216.0	78.0	148.0	226.0	7.28
1.46	6	14	110	173	283	9308.0	14802.0	23910.0	23172.0	440.0	892.0	1132.0	36.52
1.40	71	140	778	1,274	2,052	61970.0	99248.0	161218.0	156934.0	2337.0	3602.0	6139.0	198.03
1.51	15	39	450	306	756	27156.0	18932.0	46088.0	5412.0	1645.0	1141.0	2786.0	89.87
1.52	9	13	120	89	209	7408.0	5847.0	13255.0	0.0	448.0	354.0	802.0	25.87
1.53	2	5	16	32	48	544.0	1068.0	1632.0	0.0	32.0	84.0	96.0	3.10
1.54	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50	26	57	586	427	1,013	35108.0	25862.0	60970.0	5412.0	2125.0	1559.0	3684.0	118.84
1.61	8	8	132	9	141	1363.0	66.0	1429.0	0.0	41.0	0.0	41.0	1.32
1.62	5	5	53	1	54	714.0	4.0	718.0	0.0	0.0	0.0	0.0	0.00
1.60	13	13	185	10	195	2077.0	70.0	2147.0	0.0	41.0	0.0	41.0	1.32
1.00	586	1,013	8,830	6,235	15,065	539701.0	406647.0	946348.0	525637.0	28861.0	21041.0	7702.0	1,603.29

NAME: AXXGJF4.WK1
LENGTH: 41..R83

COLLEGE NAME: DELTA COLLEGE
COLLEGE CODE: 04
CONTACT PERSON:
TELEPHONE:
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MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

ACS CODE	UNDUPLICATED HEADCOUNT		DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS		OCCUPATIONAL CONTACT HOURS		SEMESTER EQUATED STUDENT CREDIT HOURS		TOTAL	FYES
	DISTRICT	PRISONER	DISTRICT	PRISONER	TOTAL	IN-DISTRICT	OUT-DISTRICT	TOTAL	IN-DISTRICT	OUT-DISTRICT		
1.11	102	239	2,961	290	3,251	159938.5	15892.5	175831.0	0.0	830.0	830.0	301.71
1.12	43	484	8,257	981	9,238	433570.2	51466.9	485037.1	6007.0	3118.2	3118.2	29383.8
1.13	59	477	10,362	1,134	11,496	592462.2	63622.0	656084.2	0.0	35201.8	3814.0	1,258.57
1.14	210	478	4,478	438	4,916	263668.0	25014.0	288682.0	30502.7	1516.0	1516.0	564.77
1.15	52	272	4,314	422	4,736	385327.5	35429.5	420757.0	20216.2	16124.0	1502.0	568.58
1.16	53	285	4,137	540	4,677	137656.0	19665.0	157321.0	0.0	4175.0	603.0	154.13
1.17	5	21	308	42	350	6434.4	863.5	7317.9	0.0	390.0	54.0	14.32
1.10	335	1,988	34,817	3,847	38,664	1979256.8	212173.4	2191430.2	56725.9	106671.4	11437.2	3,809.95
1.21	88	358	5,048	682	5,730	275686.9	31951.5	307638.4	306815.8	1822.8	1822.8	559.71
1.22	37	201	2,771	225	2,996	137436.5	11196.5	148633.0	148185.3	8334.0	879.0	290.74
1.23	107	167	2,344	276	2,620	83531.3	10764.3	104295.6	104108.1	5454.7	632.4	196.36
1.24	107	194	2,933	480	3,413	125020.0	46871.5	171891.5	170773.4	6615.0	1526.0	262.61
1.25	30	57	437	45	482	30797.6	3366.6	34164.2	18569.8	1407.0	152.0	50.29
1.26	27	38	326	52	378	14422.1	2968.7	17410.8	17410.8	870.0	180.1	33.87
1.20	336	1,015	13,859	1,780	15,619	676897.4	107161.1	784058.5	765963.2	38206.8	4992.3	1,393.58
1.31	11	12	114	35	149	4397.8	1603.8	6001.6	5818.8	148.0	78.0	7.29
1.32	47	127	1,192	167	1,359	61827.0	8986.0	70815.0	70815.0	2969.0	412.0	110.03
1.33	110	258	978	245	1,221	64786.7	18224.1	82960.8	82710.3	2905.0	799.0	119.48
1.34	22	43	509	68	577	26196.5	4857.6	33056.1	33056.1	1406.0	252.0	53.48
1.35	35	67	500	86	586	29253.2	5085.3	34338.5	33707.7	1480.1	258.9	56.10
1.36	2	3	49	3	52	3234.0	196.0	3432.0	3432.0	12.0	12.0	6.71
1.37	78	161	1,294	379	1,673	68554.6	18934.3	87488.9	87488.9	4127.0	1140.5	169.92
1.30	305	671	4,634	1,003	5,637	260201.8	57891.1	318092.9	317028.9	13281.1	2952.4	523.02
1.41	23	122	1,236	188	1,428	129771.0	19053.5	148824.5	147566.3	4712.0	702.0	174.65
1.42	45	67	830	336	1,166	36015.0	6737.4	44752.4	44752.4	1526.0	211.0	56.03
1.43	22	80	258	91	349	27204.5	10415.1	37619.6	37619.6	785.0	286.0	34.55
1.44	48	67	568	154	720	36310.8	8026.7	46337.3	46337.3	1381.0	344.0	1725.0
1.45	25	78	1,505	319	1,824	64102.5	14717.7	78820.2	72869.7	3595.5	786.0	55.85
1.46	4	69	1,444	179	1,623	148332.5	18381.0	166715.5	166433.2	5772.0	716.0	141.40
1.40	167	501	5,841	1,267	7,108	445786.1	77331.4	523117.5	515598.5	17771.5	3047.0	209.29
1.51	10	208	3,578	473	4,051	168201.0	22605.0	190806.0	190806.0	10194.0	1371.0	64.88.0
1.52	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	30	81	1,146	124	1,270	32396.1	3398.9	35783.0	35783.0	1837.8	216.6	69.50
1.54	5	8	6	0	6	27.5	0.0	27.5	0.0	1.2	0.0	0.04
1.50	45	295	4,730	597	5,327	200624.6	25991.9	226616.5	226616.5	12133.0	1587.6	442.60
1.61	88	191	1,756	123	1,879	19241.5	1915.1	21156.8	21156.8	834.3	48.5	28.48
1.62	177	269	3,079	170	3,249	33662.6	1845.7	35508.3	35508.3	1195.3	36.7	39.74
1.60	265	460	4,805	293	5,128	52904.1	3760.8	56664.9	56664.9	2028.6	85.2	68.22
TOTAL	1,453	4,930	66,716	6,767	77,483	3615670.6	484309.7	4099980.5	1655216.4	190075.4	24101.7	6,906.94

NAME: AX6GF4.WK1
LENGTH: A1..R63

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

REVISED 3/1/95

GLEN OAKS COMMUNITY COLLEGE
05

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

COLLEGE NAME:
COLLEGE CODE:
CONTACT PERSON:
TELEPHONE:
FAX:

ACS CODE	UNDUPLICATED HEADCOUNT	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS			TOTAL	FYES
						# OF COURSES	# OF SECTIONS	# OF IN-DISTRICT	# OF OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT		PRISONER	TOTAL	IN-DISTRICT		
1.11 FINE ARTS	49	88	431	136	0	597	24646.0	7037.6	0.0	31683.6	0.0	1453.0	391.0	0.0	1844.0	59.48	
1.12 COMMUNICATION	11	49	537	147	0	694	27753.6	7476.0	0.0	35229.6	0.0	1652.0	445.0	0.0	2097.0	67.65	
1.13 SOCIAL SCIENCE	19	60	819	243	0	1,062	53695.3	15838.4	0.0	69523.7	0.0	3196.0	942.0	0.0	4140.0	133.55	
1.14 MATHEMATICS	14	60	437	121	0	558	27285.8	8148.0	0.0	35413.8	3830.4	1616.0	485.0	0.0	2101.0	67.77	
1.15 SCIENCES	10	17	259	66	0	325	22864.8	6064.8	0.0	28929.6	0.0	1054.0	270.0	0.0	1324.0	42.71	
1.16 PHYSICAL EDUCATION	13	81	477	94	0	571	18349.2	3709.6	0.0	22058.8	0.0	528.0	99.0	0.0	627.0	20.23	
1.17 HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.10 SUBTOTAL	116	355	2,960	807	0	3,767	174564.7	48274.4	0.0	222839.1	3830.4	9501.0	2632.0	0.0	12133.0	391.39	
1.21 BUSINESS	39	81	1,002	205	0	1,207	34247.0	8360.2	0.0	42607.2	42607.2	1930.0	461.0	0.0	2411.0	77.77	
1.22 COMPUTER SCIENCE	20	64	697	173	0	870	24922.8	7281.2	0.0	32204.0	32204.0	1359.0	417.0	0.0	1776.0	57.29	
1.23 SECRETARIAL & OFFICE	18	36	255	49	0	304	14515.1	2738.4	0.0	17253.5	17253.5	862.0	163.0	0.0	1025.0	33.06	
1.24 PUBLIC SERVICE	15	20	164	70	0	234	7530.4	2967.3	0.0	10497.7	10497.7	452.0	165.0	0.0	597.0	19.26	
1.25 MEDIA	1	2	16	3	0	19	806.4	151.2	0.0	957.6	957.6	48.0	9.0	0.0	57.0	1.84	
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.20 SUBTOTAL	93	203	2,134	500	0	2,634	82021.7	21498.3	0.0	103520.0	103520.0	4631.0	1235.0	0.0	5866.0	189.23	
1.31 AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.32 DESIGN TECH	13	24	196	30	0	228	6959.5	1596.0	0.0	8555.5	8555.5	390.0	95.0	0.0	485.0	15.65	
1.33 MECH TRADES	26	38	279	38	0	267	13756.0	2534.4	0.0	16290.4	16290.4	723.0	132.0	0.0	855.0	27.58	
1.34 CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.35 ELEC TECH	8	10	96	14	0	110	7182.4	1024.8	0.0	8187.2	8187.2	401.0	56.0	0.0	457.0	14.74	
1.36 TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.37 APPR INSTR	5	5	21	12	0	33	1033.2	478.8	0.0	1512.0	1512.0	55.5	25.5	0.0	81.0	2.61	
1.30 SUBTOTAL	52	77	542	94	0	636	28911.1	5634.0	0.0	34545.1	34545.1	1569.5	308.5	0.0	1878.0	60.58	
1.41 NURSING	11	11	206	96	0	302	32760.0	15237.6	0.0	47997.6	47997.6	928.0	417.0	0.0	1345.0	43.39	
1.42 DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.45 HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.48 HEALTH SCIENCES	2	2	28	13	0	41	2352.0	1092.0	0.0	3444.0	3444.0	112.0	52.0	0.0	164.0	5.29	
1.40 SUBTOTAL	13	13	234	109	0	343	35112.0	18329.6	0.0	51441.6	47997.6	1040.0	469.0	0.0	1509.0	48.68	
1.51 TRADITIONAL CL	5	29	238	60	0	298	17539.2	4334.4	0.0	21873.6	21873.6	1044.0	258.0	0.0	1302.0	42.00	
1.52 LEARNING LABS	2	14	103	17	0	120	6921.6	1142.4	0.0	8064.0	8064.0	412.0	66.0	0.0	490.0	15.48	
1.53 CAREER GUIDANCE	3	7	47	3	0	50	1831.2	100.8	0.0	1932.0	1932.0	109.0	6.0	0.0	115.0	3.71	
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.50 SUBTOTAL	10	50	388	80	0	468	28292.0	5577.6	0.0	31869.6	31869.6	1565.0	332.0	0.0	1897.0	61.19	
1.61 HOME	10	13	91	27	0	118	1038.4	308.7	0.0	1347.1	1347.1	3.0	2.0	0.0	5.0	0.16	
1.62 PERSONAL INT	42	58	785	147	0	932	10593.8	1466.1	0.0	12059.9	12059.9	0.0	0.0	0.0	0.0	0.00	
1.60 SUBTOTAL	52	71	878	174	0	1,050	11632.2	1774.6	0.0	13407.0	13407.0	3.0	2.0	0.0	5.0	0.16	
1.00 TOTAL	336	769	7,134	1,764	0	8,906	358533.7	99096.7	0.0	457622.4	189693.1	18309.5	4978.5	0.0	2288.0	751.23	

2.0

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NAME: AX26GF4.WK1
LENGTH: A1..P63

COLLEGE NAME: GOGEBIC COMMUNITY COLLEGE
COLLEGE CODE: 08
CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

ACS CODE	UNDUPLICATED HEADCOUNT=>	IN- DISTRICT		OUT- PRISONER	TOTAL	DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS		OCCUPATIONAL CONTACT HOURS		SEMESTER EQUATED STUDENT CREDIT HOURS		TOTAL	FYES	
		DISTRICT	DISTRICT			IN-	OUT-	TOTAL	IN-	OUT-	TOTAL	IN-	OUT-			TOTAL
		734	784	0	1,518											
		# OF COURSES	# OF SECTIONS	# OF		TOTAL	IN-	OUT-	TOTAL	IN-	OUT-	TOTAL	IN-	OUT-		
							DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT		
1.11	FINE ARTS	20	32	202	131	0	9168.0	6288.0	0.0	15456.0	0.0	367.0	491.0	0.0	858.0	27.68
1.12	COMMUNICATION	22	61	480	455	0	23168.0	22048.0	0.0	45216.0	0.0	1378.0	1448.0	0.0	2826.0	91.16
1.13	SOCIAL SCIENCE	23	63	704	713	0	38704.0	39458.0	0.0	78160.0	0.0	2416.0	2367.0	0.0	4783.0	154.29
1.14	MATHEMATICS	16	49	369	335	0	20240.0	18048.0	0.0	38288.0	0.0	1105.0	1257.0	0.0	2362.0	76.19
1.15	SCIENCES	22	34	700	498	0	34512.0	23664.0	0.0	58176.0	0.0	1040.0	1513.0	0.0	2553.0	82.35
1.16	PHYSICAL EDUCATION	12	19	143	100	0	3952.0	2880.0	0.0	6832.0	0.0	100.0	143.0	0.0	243.0	7.84
1.17	HEALTH EDUCATION	3	3	28	24	0	1280.0	960.0	0.0	2240.0	0.0	60.0	80.0	0.0	140.0	4.52
1.10	SUBTOTAL	118	261	2,628	2,254	0	131024.0	113944.0	0.0	244368.0	0.0	6486.0	7299.0	0.0	13785.0	444.03
1.21	BUSINESS	27	44	234	370	0	10860.0	19528.0	0.0	30408.0	0.0	1212.5	690.0	0.0	1892.5	61.05
1.22	COMPUTER SCIENCE	21	69	440	434	0	12736.0	11056.0	0.0	23792.0	0.0	583.0	642.0	0.0	1225.0	39.52
1.23	SECRETARIAL & OFFICE	33	48	195	316	0	11536.0	20512.0	0.0	32048.0	0.0	1120.0	823.0	0.0	1743.0	56.23
1.24	PUBLIC SERVICE	18	23	184	174	0	8232.0	7992.0	0.0	16224.0	0.0	499.5	514.5	0.0	1014.0	32.71
1.25	MEDIA	11	12	39	47	0	3120.0	3680.0	0.0	7000.0	0.0	159.0	129.0	0.0	288.0	9.29
1.26	PERSONAL SERVICE	30	38	100	186	0	7858.0	23611.0	0.0	31468.0	0.0	788.0	327.0	0.0	1115.0	35.97
1.20	SUBTOTAL	140	232	1,192	1,527	0	54362.0	86579.0	0.0	140841.0	0.0	4362.0	2915.5	0.0	7277.5	234.76
1.31	AGRICULTURAL	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	25	28	185	385	0	8528.0	13008.0	0.0	19536.0	0.0	585.0	283.0	0.0	878.0	26.32
1.33	MECH TRADES	13	14	31	75	0	3056.0	6304.0	0.0	9360.0	0.0	253.0	121.0	0.0	374.0	12.08
1.34	CONSTR TECH	3	3	1	6	0	80.0	512.0	0.0	592.0	0.0	20.0	3.0	0.0	23.0	0.74
1.35	ELEC TECH	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	3	3	0	37	0	2784.0	2784.0	0.0	2784.0	0.0	165.0	0.0	0.0	165.0	5.32
1.37	APPR INSTR	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30	SUBTOTAL	44	48	217	483	0	9664.0	22608.0	0.0	32272.0	0.0	1023.0	417.0	0.0	1440.0	46.45
1.41	NURSING	18	18	195	235	0	13348.0	15830.0	0.0	29176.0	0.0	683.0	570.0	0.0	1253.0	40.42
1.42	DENTAL TECH	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THIAPHEUTIC TECH	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	11	12	35	44	0	1690.0	2064.0	0.0	3744.0	0.0	126.0	101.0	0.0	227.0	7.32
1.46	HEALTH SCIENCES	5	5	45	55	0	4898.0	5920.0	0.0	10816.0	0.0	188.0	152.0	0.0	340.0	10.97
1.40	SUBTOTAL	34	35	275	334	0	19922.0	23814.0	0.0	43736.0	0.0	997.0	823.0	0.0	1820.0	58.71
1.51	TRADITIONAL CL	3	7	30	27	0	1920.0	1728.0	0.0	3648.0	0.0	106.0	120.0	0.0	228.0	7.35
1.52	LEARNING LABS	7	12	29	16	0	1136.0	704.0	0.0	1840.0	0.0	44.0	71.0	0.0	115.0	3.71
1.53	CAREER GUIDANCE	2	4	202	225	0	3294.0	3712.0	0.0	6976.0	0.0	232.0	204.0	0.0	496.0	14.08
1.54	TUTORIAL INSTR	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50	SUBTOTAL	12	23	281	268	0	6320.0	6144.0	0.0	12484.0	0.0	384.0	395.0	0.0	779.0	25.13
1.61	HOME	1	2	9	7	0	144.0	112.0	0.0	256.0	0.0	7.0	9.0	0.0	16.0	0.52
1.62	PERSONAL INT	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.60	SUBTOTAL	1	2	9	7	0	144.0	112.0	0.0	256.0	0.0	7.0	9.0	0.0	16.0	0.52
1.00	TOTAL	349	601	4,580	4,873	0	221436.0	232601.0	0.0	474037.0	0.0	11858.5	11858.5	0.0	25097.5	809.80

NAME: AX06GF4.WK1
LENGTH: A1..R63

COLLEGE NAME: Grand Rapids Community College
COLLEGE CODE: 07
CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

ACS CODE	UNDUPLICATED HEADCOUNT=>	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPATIONAL CONTACT HOURS			SEMESTER EQUATED STUDENT CREDIT HOURS			TOTAL	FYES
						IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL		
1.11	FINE ARTS	116	353	5,356	1,081	0	6,437	270770.0	53630.0	0.0	324400.0	1152.0	13861.0	2843.0	0.0	16704.0	538.84		
1.12	COMMUNICATION	54	478	8,538	2,144	0	10,682	430807.0	10860.0	0.0	538867.0	33368.0	26312.0	6580.0	0.0	32882.0	1,061.03		
1.13	SOCIAL SCIENCE	37	401	10,345	2,609	0	12,954	515664.0	129872.0	0.0	645536.0	12144.0	31338.0	7923.0	0.0	39281.0	1,266.48		
1.14	MATHEMATICS	21	285	5,941	1,575	0	7,516	353732.0	92732.0	0.0	446464.0	65952.0	21786.0	5737.0	0.0	27523.0	887.84		
1.15	SCIENCES	54	349	6,997	1,688	0	8,685	695628.0	166297.0	0.0	861925.0	8632.0	16395.0	3903.0	0.0	20286.0	654.77		
1.16	PHYSICAL EDUCATION	35	183	2,969	930	0	3,899	97152.0	31968.0	0.0	129120.0	0.0	3158.0	1141.0	0.0	4299.0	138.68		
1.17	HEALTH EDUCATION	7	77	1,236	309	0	1,545	42333.0	10852.0	0.0	53185.0	8880.0	1771.0	441.0	0.0	2212.0	71.35		
1.10	SUBTOTAL	324	2,127	41,382	10,316	0	51,698	2406086.0	593411.0	0.0	2999497.0	130328.0	114621.0	28568.0	0.0	143189.0	4,619.00		
1.21	BUSINESS	63	271	5,004	1,200	0	6,204	271832.0	59754.0	0.0	331386.0	329226.0	16940.0	3556.0	0.0	20396.0	657.94		
1.22	COMPUTER SCIENCE	80	551	5,720	1,945	0	7,665	179893.0	42451.0	0.0	222344.0	213466.0	10823.0	2207.0	0.0	13030.0	420.32		
1.23	SECRETARIAL & OFFICE	29	73	738	197	0	936	30006.0	8466.0	0.0	38474.0	38254.0	1831.0	488.0	0.0	2319.0	74.81		
1.24	PUBLIC SERVICE	38	142	2,998	976	0	3,974	150976.0	47352.0	0.0	198328.0	194392.0	8110.0	2496.0	0.0	10606.0	342.13		
1.25	MEDIA	13	28	343	53	0	396	21688.0	3392.0	0.0	25280.0	960.0	1029.0	159.0	0.0	116.0	38.32		
1.26	PERSONAL SERVICE	40	94	809	572	0	1,381	77257.0	61447.0	0.0	138704.0	138704.0	2858.0	2060.0	0.0	4918.0	158.65		
1.20	SUBTOTAL	263	1,159	15,613	4,943	0	20,556	731132.0	222864.0	0.0	954516.0	915002.0	41491.0	10866.0	0.0	52457.0	1,692.16		
1.31	AGRICULTURAL	4	8	19	0	0	19	1140.0	0.0	0.0	1140.0	1140.0	57.0	0.0	0.0	57.0	1.84		
1.32	DESIGN TECH	37	153	1,784	674	0	2,458	117772.0	45328.0	0.0	163100.0	158620.0	4723.0	1796.0	0.0	6521.0	210.35		
1.33	MECH TRADES	101	248	2,399	1,004	0	3,403	176738.0	74648.0	0.0	251386.0	247702.0	8400.0	2753.0	0.0	9153.0	295.26		
1.34	CONSTR TECH	14	29	279	126	0	405	13412.0	6286.0	0.0	19708.0	19708.0	578.0	274.0	0.0	853.0	27.52		
1.35	ELEC TECH	24	65	789	267	0	1,056	58444.0	19872.0	0.0	78316.0	78316.0	1886.0	676.0	0.0	2562.0	82.65		
1.36	TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		
1.37	APPR INSTR	34	58	580	378	0	958	31393.8	20716.4	0.0	52110.2	52110.2	1120.0	756.0	0.0	1876.0	60.52		
1.30	SUBTOTAL	214	581	5,810	2,449	0	8,259	368899.8	166860.4	0.0	565760.2	557586.2	14765.0	6257.0	0.0	21022.0	678.13		
1.41	NURSING	23	219	2,697	604	0	3,301	309380.0	71440.0	0.0	380820.0	380820.0	5650.0	1266.0	0.0	6916.0	223.10		
1.42	DENTAL TECH	24	80	562	403	0	965	65152.0	44912.0	0.0	110064.0	110064.0	1140.0	797.0	0.0	1937.0	62.48		
1.43	DIAGNOSTIC TECH	15	28	367	165	0	532	50152.0	24890.0	0.0	75032.0	75032.0	848.0	403.0	0.0	1251.0	40.35		
1.44	THERAPEUTIC TECH	10	18	266	350	0	516	22336.0	22512.0	0.0	44848.0	44848.0	537.0	490.0	0.0	1017.0	32.81		
1.45	HEALTH TECH	4	20	394	82	0	476	15908.0	3290.0	0.0	19088.0	19088.0	988.0	205.0	0.0	1193.0	38.48		
1.46	HEALTH SCIENCES	5	84	1,666	432	0	2,098	144880.0	37152.0	0.0	182032.0	182032.0	3269.0	826.0	0.0	4095.0	132.10		
1.40	SUBTOTAL	81	447	5,952	1,936	0	7,888	607708.0	204176.0	0.0	811884.0	811884.0	12432.0	3977.0	0.0	16409.0	529.32		
1.51	TRADITIONAL CL	7	83	1,344	451	0	1,795	75520.0	25806.0	0.0	101326.0	101326.0	4045.0	1356.0	0.0	5401.0	174.23		
1.52	LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00		
1.53	CAREER GUIDANCE	9	17	225	54	0	279	1268.0	206.0	0.0	1474.0	1474.0	19.0	0.0	0.0	19.0	0.61		
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00		
1.50	SUBTOTAL	18	100	1,569	505	0	2,074	78786.0	26014.0	0.0	102802.0	102802.0	4064.0	1356.0	0.0	5420.0	174.84		
1.61	HOME	14	33	322	30	0	352	3635.0	323.0	0.0	4258.0	4258.0	69.0	1.0	0.0	70.0	2.26		
1.62	PERSONAL INT	24	31	281	46	0	327	6730.0	696.0	0.0	7426.0	7426.0	290.0	28.0	0.0	318.0	10.26		
1.60	SUBTOTAL	38	64	603	76	0	679	10665.0	1021.0	0.0	11686.0	11686.0	359.0	29.0	0.0	386.0	12.52		
1.00	TOTAL	938	4,458	70,929	20,225	0	91,154	4231788.8	1243464.4	0.0	5446145.2	2414810.2	187732.0	51153.0	0.0	3885.0	7,705.97		

NAME: AX16GF4.WK1
LENGTH: A1..R63

Henry Ford Community College
06

COLLEGE NAME:
COLLEGE CODE:
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MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1983-84

ACS CODE	UNDUPLICATED HEADCOUNT-->	IN- DISTRICT		PRISONER	TOTAL	DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS		OCCUPATIONAL CONTACT HOURS		SEMESTER EQUATED STUDENT CREDIT HOURS		TOTAL	FYES
		DISTRICT	OUT-DISTRICT			IN-	OUT-	DISTRICT	PRISONER	TOTAL	IN-	OUT-	DISTRICT		
1.11 FINE ARTS	103	3,863	18,166	0	21,849	0	4,452	6,671.0	181,108.0	0.0	245,779.0	0.0	8913.0	12159.0	392.23
1.12 COMMUNICATION	53	449	1,701	7,217	9,367	0	8,918	81,995.0	345,475.0	0.0	427,470.0	0.0	22,071.0	27,311.0	861.00
1.13 SOCIAL SCIENCE	32	515	2,745	10,530	13,790	0	13,275	128,955.0	495,270.0	0.0	624,225.0	0.0	31,614.0	398,450.0	1,285.32
1.14 MATHEMATICS	32	256	1,271	4,841	6,368	0	5,912	84,992.0	288,824.0	0.0	373,418.0	0.0	183,460.0	238,160.0	768.26
1.15 SCIENCES	28	172	1,018	3,164	4,354	0	4,180	84,907.0	259,796.0	0.0	344,705.0	0.0	41,116.0	187,830.0	541.39
1.16 PHYSICAL EDUCATION	31	124	449	1,475	2,048	0	1,924	14,296.0	46,774.0	0.0	61,070.0	0.0	14,666.0	19,366.0	62.45
1.17 HEALTH EDUCATION	3	25	110	465	600	0	575	35,200.0	148,800.0	0.0	184,000.0	0.0	9,300.0	115,000.0	37.10
1.10 SUBTOTAL	282	1,834	8,479	30,757	41,070	0	39,236	462,936.0	1,632,129.0	0.0	2,095,065.0	0.0	96,027.0	1,230,000.0	3,967.74
1.21 BUSINESS	63	270	825	4,473	5,568	0	5,298	44,910.0	212,540.0	0.0	257,450.0	0.0	13,317.0	161,860.0	522.13
1.22 COMPUTER SCIENCE	19	182	595	2,433	3,200	0	3,028	28,295.0	114,524.0	0.0	142,819.0	0.0	16,420.0	81,960.0	264.45
1.23 SECRETARIAL & OFFICE	27	79	190	869	1,138	0	1,059	85,650.0	385,240.0	0.0	470,890.0	0.0	41,700.0	227,500.0	73.39
1.24 PUBLIC SERVICE	36	108	407	1,931	2,446	0	2,338	18,887.0	86,208.0	0.0	105,095.0	0.0	11,920.0	65,710.0	211.97
1.25 MEDIA	8	20	65	187	272	0	252	5,980.0	17,204.0	0.0	23,184.0	0.0	1,950.0	756.0	24.39
1.26 PERSONAL SERVICE	16	43	98	357	498	0	455	5,387.0	20,802.0	0.0	26,189.0	0.0	11,660.0	14,670.0	47.32
1.20 SUBTOTAL	169	680	2,180	10,250	13,110	0	12,430	112,024.0	488,802.0	0.0	601,826.0	0.0	28,839.0	354,530.0	1,143.85
1.31 AGRICULTURAL	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32 DESIGN TECH	35	114	315	1,635	2,069	0	1,950	25,290.0	120,524.0	0.0	145,814.0	0.0	4,974.0	53,370.0	172.16
1.33 MECH TRADES	74	194	378	2,633	3,309	0	3,009	23,073.0	157,110.0	0.0	178,183.0	0.0	6,506.0	74,780.0	241.16
1.34 CONSTR TECH	8	18	55	176	247	0	233	3,490.0	11,890.0	0.0	15,170.0	0.0	1,150.0	517.0	16.68
1.35 ELEC TECH	16	50	136	685	921	0	821	11,012.0	53,824.0	0.0	64,836.0	0.0	17,700.0	21,360.0	68.90
1.36 TRANS OP	2	3	7	44	56	0	51	329.0	1,042.0	0.0	1,371.0	0.0	18.0	39.0	1.28
1.37 APPR INSTR	101	360	294	5,559	6,213	0	5,853	105,150.0	198,851.0	0.0	210,366.0	0.0	12,429.0	130,820.0	422.00
1.30 SUBTOTAL	236	737	1,183	10,734	12,657	0	11,917	73,899.0	542,441.0	0.0	618,140.0	0.0	25,499.0	285,570.0	922.16
1.41 NURSING	19	67	287	1,691	2,045	0	1,958	36,977.0	196,483.0	0.0	233,470.0	0.0	6,341.0	75,665.0	244.08
1.42 DENTAL TECH	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.44 THERAPEUTIC TECH	32	57	54	625	738	0	678	36,045.0	47,887.5	0.0	51,492.0	0.0	17,200.0	18,770.0	60.55
1.45 HEALTH TECH	31	93	378	1,719	2,213	0	2,095	21,930.0	99,287.0	0.0	121,197.0	0.0	5,787.0	70,690.0	228.03
1.46 HEALTH SCIENCES	3	42	204	847	1,105	0	1,051	15,918.0	67,424.0	0.0	83,342.0	0.0	3,535.0	43,650.0	140.81
1.40 SUBTOTAL	85	259	901	4,882	6,042	0	5,783	78,429.5	411,071.5	0.0	489,501.0	0.0	17,383.0	208,775.0	673.47
1.51 TRADITIONAL CL	13	338	1,363	6,778	8,482	0	8,141	60,946.0	301,359.0	0.0	362,305.0	0.0	19,139.0	230,130.0	742.35
1.52 LEARNING LABS	4	25	74	351	450	0	425	2,406.0	11,266.0	0.0	13,672.0	0.0	123.0	730.0	23.55
1.53 CAREER GUIDANCE	5	20	37	260	322	0	297	5,810.0	38,968.0	0.0	44,780.0	0.0	228.0	264.0	8.52
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.50 SUBTOTAL	22	383	1,474	7,389	9,244	0	8,863	63,633.0	316,523.0	0.0	390,456.0	0.0	19,974.0	240,070.0	774.42
1.61 HOME	14	30	71	403	504	0	474	2,637.0	12,828.2	0.0	15,463.2	0.0	776.0	942.0	30.39
1.62 PERSONAL INT	6	21	50	229	286	0	279	1,515.0	8,522.4	0.0	8,037.4	0.0	329.0	408.0	13.16
1.60 SUBTOTAL	20	51	121	632	790	0	753	4,152.0	19,348.6	0.0	23,500.6	0.0	1,105.0	1,350.0	43.55
1.00 TOTAL	814	3,944	14,338	64,844	83,166	0	78,982	795,173.5	3,411,315.1	0.0	4,208,488.8	0.0	171,251.0	4,444,750.0	13,524.96

NAME: A096GFA.WK1
LENGTH: A1..R63

COLLEGE NAME: HIGHLAND PARK COMMUNITY COLLEGE
COLLEGE CODE: 09

CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

ACS CODE	UNDUPLICATED HEADCOUNT=>		DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS				SEMESTER EQUATED STUDENT CREDIT HOURS				TOTAL	FYES		
	IN-	OUT-	IN-	OUT-	IN-	OUT-	DISTRICT	PRISONER	TOTAL	IN-	OUT-	DISTRICT	PRISONER	TOTAL	IN-	OUT-			DISTRICT	PRISONER
1.11	465	2,854	76	417	3340.8	21942.4	0.0	0.0	25283.2	0.0	198.0	1306.0	0.0	1504.0	48.52					
1.12	14	70	210	1,280	10987.8	74561.8	0.0	0.0	85549.4	0.0	532.0	4414.0	0.0	4946.0	159.55					
1.13	18	133	348	2,391	18108.8	128523.2	0.0	0.0	147632.0	0.0	1083.0	7502.0	0.0	8585.0	276.94					
1.14	12	58	157	972	7920.0	49483.2	0.0	0.0	57403.2	0.0	473.0	2954.0	0.0	3427.0	110.55					
1.15	10	51	140	1,142	10651.0	69496.0	0.0	0.0	100347.0	0.0	558.0	4549.0	0.0	5105.0	164.68					
1.16	14	44	163	330	5665.0	11892.8	0.0	0.0	17557.8	0.0	177.0	414.0	0.0	591.0	19.06					
1.17	5	16	28	192	1260.8	8856.0	0.0	0.0	10116.8	0.0	75.0	524.0	0.0	598.0	19.32					
1.10	90	407	1,122	6,724	58134.2	385755.2	0.0	0.0	443889.4	0.0	3094.0	21663.0	0.0	24757.0	798.81					
1.21	16	27	46	275	2348.8	14168.0	0.0	0.0	16516.8	0.0	145.0	871.0	0.0	1016.0	32.77					
1.22	15	39	90	556	4451.2	22500.8	0.0	0.0	26952.0	0.0	275.0	1397.0	0.0	1672.0	53.94					
1.23	12	23	25	208	1344.0	10928.4	0.0	0.0	12270.4	0.0	80.0	639.0	0.0	719.0	23.19					
1.24	31	38	46	475	1812.8	27275.0	0.0	0.0	29087.8	0.0	102.0	1436.0	0.0	1538.0	49.81					
1.25	8	8	13	43	856.0	2492.8	0.0	0.0	3348.8	0.0	50.0	150.0	0.0	200.0	6.45					
1.26	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00					
1.20	82	135	220	1,557	10812.8	77363.0	0.0	0.0	88175.8	0.0	652.0	4493.0	0.0	5145.0	165.97					
1.31	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00					
1.32	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00					
1.33	7	9	9	102	916.0	6224.0	0.0	0.0	6840.0	0.0	37.0	382.0	0.0	419.0	13.52					
1.34	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00					
1.35	8	8	6	42	416.0	2876.8	0.0	0.0	3292.8	0.0	26.0	177.0	0.0	203.0	6.55					
1.36	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00					
1.37	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00					
1.30	15	17	15	144	1032.0	9100.8	0.0	0.0	10132.8	0.0	63.0	559.0	0.0	622.0	20.08					
1.41	20	33	47	669	7777.6	125815.2	0.0	0.0	133592.8	0.0	278.0	4202.0	0.0	4480.0	144.52					
1.42	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00					
1.43	16	20	7	180	323.2	12830.4	0.0	0.0	12953.6	0.0	20.0	506.0	0.0	526.0	16.97					
1.44	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00					
1.45	19	37	39	441	3128.0	37504.0	0.0	0.0	40632.0	0.0	150.0	1803.0	0.0	1953.0	63.00					
1.46	5	24	55	558	4585.8	47100.8	0.0	0.0	51896.4	0.0	214.0	2200.0	0.0	2414.0	77.87					
1.40	60	114	148	1,846	15814.4	223050.4	0.0	0.0	238864.8	0.0	662.0	8711.0	0.0	9373.0	302.35					
1.51	4	71	217	1,217	10415.4	93259.2	0.0	0.0	103874.6	0.0	756.0	4260.0	0.0	5016.0	161.81					
1.52	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00					
1.53	1	8	20	172	329.6	2894.4	0.0	0.0	3224.0	0.0	20.0	172.0	0.0	192.0	6.19					
1.54	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00					
1.50	5	79	237	1,389	10745.0	98153.6	0.0	0.0	106896.3	0.0	778.0	4432.0	0.0	5208.0	168.00					
1.61	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00					
1.62	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00					
1.60	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00					
1.00	252	752	1,742	11,990	96538.4	791423.0	0.0	0.0	887961.4	0.0	5247.0	39856.0	0.0	105.0	1,455.00					

NAME: AX66G-4.WK1
LENGTH: A1...R63

JACKSON COMMUNITY COLLEGE
10

COLLEGE NAME:
COLLEGE CODE:
CONTACT PERSON:
TELEPHONE:
FAX:

UNDUPLICATED HEADCOUNT--> IN- DISTRICT 7,421 OUT- DISTRICT 3,973 PRISONER 839 TOTAL 12,233

ACS CODE	COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS		TOTAL	OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS		TOTAL	FYES	
			IN-	OUT-	IN-	OUT-			IN-	OUT-			
1.11	FINE ARTS	127	241	2,239	1,147	167	3,553	60,522.0	384,773.3	82,665.5	127,265.7	7,282.0	234.90
1.12	COMMUNICATION	68	300	2,837	1,637	350	4,824	140,519.5	818,750.0	177,261.5	240,121.0	10,740.0	144,390.0
1.13	SOCIAL SCIENCE	101	396	4,153	2,615	569	7,337	198,592.0	1,261,420.0	274,339.5	352,173.5	17,070.0	20,908.0
1.14	MATHEMATICS	39	160	1,724	1,004	164	2,892	100,320.0	593,500.0	97,840.5	169,455.0	5,930.0	331,290.0
1.15	SCIENCES	92	183	3,061	1,147	113	4,341	160,990.5	631,590.5	93,225.5	233,472.5	452.0	106,390.0
1.16	PHYSICAL EDUCATION	49	114	1,430	189	0	1,619	284,168.0	370,100.0	0.0	321,183.0	0.0	19,035.0
1.17	HEALTH EDUCATION	22	89	896	460	79	1,425	176,550.0	838,200.0	130,335.0	273,400.0	79.0	15,950.0
1.10	SUBTOTAL	498	1,483	16,350	8,199	1,442	25,991	725,015.8	3,830,877.8	738,430.0	1,181,946.5	44,060.0	67,034.5
1.21	BUSINESS	125	296	1,660	1,395	797	3,852	734,886.6	5,878,200.0	403,425.0	1,708,136.0	25,220.0	100,130.0
1.22	COMPUTER SCIENCE	110	229	1,727	834	201	2,762	517,031.1	3,214,530.0	1,121,118.0	950,860.1	17,730.0	52,970.0
1.23	SECRETARIAL & OFFICE	57	66	517	273	41	631	214,059.9	1,296,573.3	202,935.0	363,927.0	123.0	20,740.0
1.24	PUBLIC SERVICE	62	86	636	427	424	1,487	300,498.0	1,929,870.0	203,445.0	696,840.0	11,190.0	415,200.0
1.25	MEDIA	4	6	38	9	0	47	775.5	396.0	0.0	1,171.5	0.0	71.0
1.26	PERSONAL SERVICE	2	2	27	1	0	28	531.9	49.5	0.0	581.4	3.0	30.0
1.20	SUBTOTAL	360	707	4,605	2,939	1,463	9,007	17,795,408.0	121,620.3	7,392,830.0	37,350,330.0	4,481.0	21,637.0
1.31	AGRICULTURAL	34	43	19	7	338	364	142,930.0	544.5	161,530.5	181,270.5	979.0	34,190.0
1.32	DESIGN TECH	50	64	406	238	0	646	1,805,100.0	1,175,200.0	0.0	2,980,300.0	0.0	131,700.0
1.33	MECH TRADES	77	94	363	406	0	769	2,169,950.0	2,082,300.0	0.0	4,251,850.0	0.0	181,300.0
1.34	CONSTR TECH	1	2	27	11	0	38	226.8	92.4	0.0	319.2	0.0	0.0
1.35	ELEC TECH	14	18	110	43	0	153	625,300.0	313,200.0	0.0	938,500.0	0.0	331.0
1.36	TRANS OP	83	84	131	62	0	193	536,200.0	262,300.0	0.0	798,600.0	0.0	484.0
1.37	APPR INSTR	99	122	885	458	89	1,432	346,666.5	1,795,200.0	353,100.0	561,490.5	214.0	108,770.0
1.30	SUBTOTAL	358	427	1,943	1,225	427	3,595	8,768,500.0	5,692,000.0	1,968,400.0	18,429,000.0	11,930.0	84,080.0
1.41	NURSING	65	148	1,447	835	0	2,282	11,091,700.0	8,656,800.0	0.0	17,658,000.0	0.0	64,400.0
1.42	DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0
1.43	DIAGNOSTIC TECH	36	40	293	411	0	704	3,473,700.0	5,052,600.0	0.0	8,526,300.0	0.0	205,100.0
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0
1.45	HEALTH TECH	36	50	494	319	0	813	2,733,800.0	1,796,600.0	0.0	4,530,400.0	0.0	234,700.0
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0
1.40	SUBTOTAL	137	238	2,234	1,565	0	3,799	17,296,300.0	13,418,400.0	0.0	30,717,800.0	0.0	106,380.0
1.51	TRADITIONAL CL	39	214	1,322	975	946	3,243	6,471,300.0	4,913,700.0	360,360.0	14,968,600.0	18,570.0	272,030.0
1.52	LEARNING LABS	1	4	10	30	0	49	313.5	495.0	0.0	808.5	0.0	49.0
1.53	CAREER GUIDANCE	16	30	131	52	0	183	392,400.0	1,773,300.0	0.0	5,698,200.0	0.0	334,000.0
1.54	TUTORIAL INSTR	3	5	15	20	0	35	742.5	990.0	0.0	1,732.5	0.0	105.0
1.50	SUBTOTAL	59	253	1,487	1,077	946	3,510	8,969,900.0	5,239,500.0	360,360.0	15,812,500.0	18,570.0	287,770.0
1.61	HOME	5	6	28	3	0	31	566.9	99.0	0.0	665.9	0.0	40.3
1.62	PERSONAL INT	57	63	843	50	0	893	9,737.5	611.4	0.0	10,348.8	0.0	359.3
1.60	SUBTOTAL	62	69	971	53	0	924	10,304.4	710.4	0.0	11,014.7	0.0	399.8
1.00	TOTAL	1,474	3,177	27,490	15,058	4,278	48,826	124,364,700.0	74,891,900.0	203,491.8	219,605,800.0	11,937.0	3,781,860.0



NAME: AX6GFA.WK1
LENGTH: A1..R63

COLLEGE NAME: Kalamazoo Valley Community College
COLLEGE CODE: 11
CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

ACS CODE	UNDUPLICATED HEADCOUNT-->		DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS				SEMESTER EQUATED STUDENT CREDIT HOURS				TOTAL	FYES
	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT		
1.11 FINE ARTS	153	171	3,658	694	189228.0	39592.0	0.0	228821.0	2592.0	10591.3	2177.0	0.0	12768.3	411.86				
1.12 COMMUNICATION	145	273	4,990	1,207	236480.0	58565.0	0.0	295045.0	24176.0	14738.0	3658.3	0.0	18396.3	593.43				
1.13 SOCIAL SCIENCE	152	278	8,252	1,732	378718.0	81666.0	0.0	460384.0	48.0	23668.0	5091.0	0.0	28759.0	927.71				
1.14 MATHEMATICS	122	225	4,006	941	227673.0	52418.0	0.0	280091.0	26886.0	13997.8	3224.0	0.0	17221.8	555.54				
1.15 SCIENCES	91	156	3,181	663	217232.0	46288.0	0.0	263520.0	22176.0	10548.0	2250.0	0.0	12798.0	412.84				
1.16 PHYSICAL EDUCATION	60	156	2,954	462	94248.0	12496.0	0.0	106744.0	0.0	4019.0	539.0	0.0	4558.0	147.03				
1.17 HEALTH EDUCATION	41	73	1,005	300	35756.0	7870.0	0.0	43626.0	13226.0	2222.0	483.0	0.0	2705.0	87.26				
1.10 SUBTOTAL	784	1,330	28,046	5,999	1379336.0	298895.0	0.0	1878231.0	89104.0	79784.1	17422.3	0.0	97206.4	3,135.69				
1.21 BUSINESS	371	251	3,532	887	167966.0	39246.0	0.0	207232.0	207200.0	9973.1	2137.9	0.0	12111.0	390.68				
1.22 COMPUTER SCIENCE	136	178	2,400	516	106105.0	23395.0	0.0	129500.0	113100.0	5997.0	1311.0	0.0	7308.0	235.74				
1.23 SECRETARIAL & OFFICE	230	134	1,864	342	113047.0	20382.0	0.0	133409.0	132017.0	3868.0	707.0	0.0	4576.0	147.61				
1.24 PUBLIC SERVICE	106	83	1,203	341	62128.0	16700.0	0.0	78828.0	77612.0	3755.0	1009.0	0.0	4764.0	153.66				
1.25 MEDIA	32	33	506	88	46480.0	8704.0	0.0	55184.0	54128.0	1483.0	268.0	0.0	1749.0	56.42				
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0.0	0	0	0	0	0.0	0	0.00				
1.20 SUBTOTAL	875	679	9,505	2,174	495746.0	108407.0	0.0	604153.0	594057.0	25077.1	5430.9	0.0	30508.0	984.13				
1.31 AGRICULTURAL	0	0	0	0	0	0	0.0	0	0	0	0	0.0	0	0.00				
1.32 DESIGN TECH	43	49	667	158	67502.0	12584.0	0.0	80066.0	80066.0	1955.0	362.0	0.0	2317.0	74.74				
1.33 MECH TRADES	432	114	1,079	432	78626.0	28644.0	0.0	105270.0	105270.0	3079.0	1057.0	0.0	4136.0	133.42				
1.34 CONSTR TECH	21	6	42	20	622.0	314.0	0.0	936.0	936.0	3.0	3.0	0.0	6.0	0.19				
1.35 ELEC TECH	228	64	501	201	35742.0	19584.0	0.0	49328.0	49328.0	1453.7	540.0	0.0	1993.7	64.31				
1.36 TRANS OP	13	120	146	438	11579.0	39485.0	0.0	51064.0	51064.0	518.4	1585.7	0.0	2104.1	67.87				
1.37 APPR INSTR	0	0	0	0	0	0	0.0	0	0	0	0	0.0	0	0.00				
1.30 SUBTOTAL	737	353	2,435	1,249	194071.0	92811.0	0.0	286682.0	286682.0	7009.1	3547.7	0.0	10556.8	340.54				
1.41 NURSING	69	85	1,608	362	127776.0	29072.0	0.0	156848.0	156848.0	4036.0	941.0	0.0	4977.0	160.55				
1.42 DENTAL TECH	28	31	311	75	24978.0	5288.0	0.0	30264.0	30264.0	834.0	182.0	0.0	1016.0	32.77				
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0	0	0	0	0.0	0	0.00				
1.44 THERAPEUTIC TECH	25	25	342	36	2776.0	2976.0	0.0	30752.0	30752.0	895.0	78.0	0.0	973.0	31.39				
1.45 HEALTH TECH	69	85	685	158	32126.0	8435.0	0.0	40561.0	40561.0	1320.0	333.0	0.0	1653.0	53.32				
1.46 HEALTH SCIENCES	12	61	1,206	290	10084.0	22656.0	0.0	122720.0	122656.0	4286.0	984.0	0.0	5270.0	170.00				
1.40 SUBTOTAL	203	267	4,150	921	312718.0	66427.0	0.0	381145.0	381081.0	11371.0	2518.0	0.0	13889.0	448.03				
1.51 TRADITIONAL CL	36	132	2,563	715	111776.0	31552.0	0.0	143328.0	0	6986.0	1972.0	0.0	8958.0	288.97				
1.52 LEARNING LABS	4	54	950	315	45600.0	15120.0	0.0	60720.0	0	2850.0	945.0	0.0	3795.0	122.42				
1.53 CAREER GUIDANCE	20	20	271	93	12122.0	4252.0	0.0	16374.0	0	389.0	167.0	0.0	556.0	17.94				
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0	0	0	0	0.0	0	0.00				
1.50 SUBTOTAL	60	206	3,784	1,123	169498.0	50924.0	0.0	220422.0	0	10225.0	3064.0	0.0	13309.0	429.32				
1.61 HOME	12	7	72	11	1314.0	221.0	0.0	1535.0	0	54.0	6.0	0.0	60.0	1.94				
1.62 PERSONAL INT	0	0	0	0	0	0	0.0	0	0	0	0	0.0	0	0.00				
1.60 SUBTOTAL	12	7	72	11	1314.0	221.0	0.0	1535.0	0	54.0	6.0	0.0	60.0	1.94				
1.00 TOTAL	2,651	2,642	47,992	11,477	2552663.0	619485.0	0.0	3172168.0	1340924.0	133520.3	32008.9	0.0	5329.2	5,339.65				

NAME: AX\GGFA.WK1
LENGTH: A1..P63

KELLOGG COMMUNITY COLLEGE
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MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

ACS CODE	UNDUPLICATED HEADCOUNT		DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS				SEMESTER EQUATED STUDENT CREDIT HOURS				TOTAL	FYES
	DISTRICT	TOTAL	IN-DISTRICT	OUT-DISTRICT	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISONER		
1.11 FINE ARTS	78	197	2,442	521	41	3,004	78880.0	20248.0	1988.0	101094.0	0.0	4070.3	1062.8	123.0	5278.0	170.19		
1.12 COMMUNICATION	46	189	2,423	745	33	3,201	111196.0	33490.0	1584.0	146270.0	5008.0	6939.5	2090.5	99.0	9129.0	294.48		
1.13 SOCIAL SCIENCE	40	251	4,189	1,363	179	5,761	203196.0	67647.0	8400.0	279233.0	2880.0	12688.3	424.3	525.0	17437.5	562.50		
1.14 MATHEMATICS	23	64	960	251	0	1,211	53156.0	12578.0	0.0	65734.0	10368.0	3292.8	775.5	0.0	4068.4	131.24		
1.15 SCIENCES	38	119	1,943	747	0	2,690	107300.0	42596.0	0.0	149886.0	52872.0	5154.0	2075.0	0.0	7229.0	233.19		
1.16 PHYSICAL EDUCATION	65	184	2,731	389	0	3,190	67180.0	9638.0	0.0	77028.0	0.0	2883.8	526.0	0.0	3409.8	109.89		
1.17 HEALTH EDUCATION	3	4	42	12	0	54	1312.0	336.0	0.0	1648.0	832.0	82.0	21.0	0.0	103.0	3.32		
1.10 SUBTOTAL	293	1,008	14,790	4,068	253	19,051	622220.0	186721.0	11952.0	820883.0	71760.0	35110.6	10795.0	747.0	46652.6	1,504.92		
1.21 BUSINESS	75	328	3,562	1,398	208	5,168	113354.0	36378.0	10224.0	162956.0	162956.0	7076.0	2457.5	639.0	10172.5	328.15		
1.22 COMPUTER SCIENCE	39	165	1,723	547	112	2,382	59439.0	17319.0	5376.0	81133.0	78921.0	3585.3	1073.3	336.0	4994.5	161.11		
1.23 SECRETARIAL & OFFICE	34	171	798	196	0	994	33146.0	7240.0	0.0	40388.0	40388.0	1763.8	400.5	0.0	2164.3	69.81		
1.24 PUBLIC SERVICE	89	146	1,644	972	96	2,712	66600.0	26070.0	4808.0	102278.0	100150.0	4276.9	1820.5	288.0	6385.4	205.96		
1.25 MEDIA	30	44	348	60	0	408	15120.0	2560.0	0.0	17680.0	13488.0	888.0	146.0	0.0	1034.0	33.35		
1.26 PERSONAL SERVICE	2	2	29	13	0	42	820.0	404.0	0.0	1224.0	1152.0	48.0	24.0	0.0	72.0	2.32		
1.20 SUBTOTAL	269	854	8,104	3,186	416	11,706	289481.0	95970.0	20208.0	405859.0	397055.0	17637.9	5921.8	1263.0	24822.6	800.73		
1.31 AGRICULTURAL	1	24	228	80	0	309	458.0	160.0	0.0	618.0	618.0	0.0	0.0	0.0	0.0	0.00		
1.32 DESIGN TECH	21	37	358	123	0	481	21070.0	7316.0	0.0	28386.0	28386.0	884.5	311.5	0.0	1196.0	38.58		
1.33 MECH TRADES	539	1,237	3,830	2,636	0	6,466	41060.0	25789.0	0.0	66849.0	66849.0	1782.0	1118.8	0.0	2900.7	93.57		
1.34 CONSTR TECH	38	109	282	179	0	461	2582.0	1487.0	0.0	4069.0	4069.0	131.3	76.9	0.0	206.1	6.71		
1.35 ELEC TECH	138	326	2,294	1,778	0	4,072	34297.0	21717.0	0.0	56014.0	56014.0	1401.9	938.0	0.0	2339.9	75.48		
1.36 TRANS OP	1	2	9	0	0	9	216.0	0.0	0.0	216.0	13.5	0.0	0.0	0.0	0.44			
1.37 APPR INSTR	3	3	3	11	0	14	136.0	528.0	0.0	664.0	664.0	7.0	33.0	0.0	40.0	1.29		
1.30 SUBTOTAL	741	1,738	7,005	5,007	0	12,012	99619.0	56997.0	0.0	156816.0	156816.0	4220.1	2478.2	0.0	6696.3	216.07		
1.41 NURSING	28	103	805	663	0	1,468	67316.0	55851.0	0.0	123167.0	123167.0	2373.0	1953.0	0.0	4326.0	139.55		
1.42 DENTAL TECH	22	28	190	191	0	381	10320.0	10736.0	0.0	21056.0	21056.0	354.0	375.0	0.0	729.0	23.52		
1.43 DIAGNOSTIC TECH	18	16	116	92	0	208	18864.0	14884.0	0.0	33748.0	33748.0	507.0	379.0	0.0	886.0	28.58		
1.44 THERAPEUTIC TECH	16	21	180	161	0	341	16632.0	12856.0	0.0	29488.0	29488.0	471.0	428.0	0.0	899.0	29.00		
1.45 HEALTH TECH	55	291	2,368	868	0	3,256	26862.0	9579.2	0.0	36441.2	36441.0	1510.5	544.0	0.0	2054.5	66.28		
1.46 HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00			
1.40 SUBTOTAL	139	481	3,659	1,995	0	5,654	139994.0	103908.2	0.0	243900.2	243900.0	5215.5	3679.0	0.0	8894.5	286.92		
1.51 TRADITIONAL CL	5	29	449	166	0	615	27816.0	10216.0	0.0	37832.0	0.0	1667.0	607.5	0.0	2274.5	73.37		
1.52 LEARNING LABS	11	200	1,796	479	104	2,379	80258.0	22272.0	4992.0	107520.0	118068.0	5016.0	1392.0	312.0	6720.0	216.77		
1.53 CAREER GUIDANCE	5	7	106	17	0	123	1284.0	182.0	0.0	1486.0	0.0	77.5	11.0	0.0	86.5	2.85		
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00			
1.50 SUBTOTAL	21	236	2,351	682	104	3,117	109158.0	32670.0	4992.0	148818.0	118068.0	6760.5	2010.5	312.0	9063.0	293.00		
1.61 HOME	20	42	333	46	0	379	3468.0	486.0	0.0	3952.0	0.0	178.5	26.5	0.0	205.0	6.61		
1.62 PERSONAL INT	12	27	283	42	0	325	2680.0	384.0	0.0	3064.0	0.0	157.8	22.5	0.0	180.3	5.81		
1.60 SUBTOTAL	32	69	616	88	0	704	6146.0	870.0	0.0	7016.0	0.0	336.3	49.0	0.0	365.3	12.43		
1.00 TOTAL	1,496	4,366	36,465	15,006	773	52,244	1266816.0	477134.2	37152.0	1781102.2	861339.0	24933.5	2822.0	96536.3	3,114.07			



NAME: AX6GF4.WK1
LENGTH: A1..R63

Kirtland Community College
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COLLEGE NAME:
COLLEGE CODE:
CONTACT PERSON:
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MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1983-84

ACS CODE	UNDUPLICATED HEADCOUNT	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPATIONAL CONTACT HOURS			SEMESTER EQUATED STUDENT CREDIT HOURS			TOTAL	FYES
						IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL		
1.11	FINE ARTS	46	80	403	38	0	441	22142.0	2128.0	0.0	0.0	24270.0	1161.0	118.0	0.0	1279.0	41.28		
1.12	COMMUNICATION	15	71	948	156	0	1,104	44932.0	7274.0	0.0	0.0	52206.0	2761.0	446.0	0.0	3207.0	103.45		
1.13	SOCIAL SCIENCE	23	54	1,108	146	0	1,255	53792.0	7248.0	0.0	0.0	61040.0	3311.0	439.0	0.0	3750.0	120.97		
1.14	MATHEMATICS	9	25	449	36	0	485	26090.0	1984.0	0.0	0.0	28084.0	1624.0	124.0	0.0	1748.0	56.39		
1.15	SCIENCES	13	31	491	105	0	596	38392.0	8496.0	0.0	0.0	47888.0	1916.0	420.0	0.0	2336.0	75.35		
1.16	PHYSICAL EDUCATION	7	15	83	5	0	98	2712.0	177.0	0.0	0.0	2889.0	93.0	5.0	0.0	98.0	3.16		
1.17	HEALTH EDUCATION	4	7	69	6	0	75	2196.0	248.0	0.0	0.0	2444.0	118.0	15.0	0.0	133.0	4.29		
1.10	SUBTOTAL	117	283	3,552	492	0	4,044	191248.0	27555.0	0.0	0.0	218801.0	10984.0	1567.0	0.0	12551.0	404.87		
1.21	BUSINESS	37	68	700	133	0	833	32916.0	4326.0	0.0	0.0	37242.0	2011.0	245.0	0.0	2256.0	72.77		
1.22	COMPUTER SCIENCE	24	52	570	127	0	697	20939.0	2646.0	0.0	0.0	23585.0	1152.0	129.0	0.0	1281.0	41.32		
1.23	SECRETARIAL & OFFICE	18	42	385	72	0	457	18784.0	3464.0	0.0	0.0	22248.0	1162.0	216.0	0.0	1378.0	44.45		
1.24	PUBLIC SERVICE	54	78	628	745	0	1,373	21782.0	11776.0	0.0	0.0	33558.0	1283.5	660.0	0.0	1953.5	63.02		
1.25	MEDIA	2	6	63	3	0	68	4032.0	192.0	0.0	0.0	4224.0	189.0	9.0	0.0	198.0	6.39		
1.26	PERSONAL SERVICE	18	66	172	85	0	237	7502.0	6522.0	0.0	0.0	24024.0	869.0	327.0	0.0	1196.0	38.56		
1.20	SUBTOTAL	153	312	2,518	1,145	0	3,663	115955.0	28826.0	0.0	0.0	144881.0	6676.5	1598.0	0.0	8282.5	286.53		
1.31	AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		
1.32	DESIGN TECH	6	8	87	15	0	102	7264.0	1184.0	0.0	0.0	8448.0	313.0	52.0	0.0	365.0	11.77		
1.33	MECH TRADES	70	80	529	191	0	720	37037.5	10672.0	0.0	0.0	47709.5	1664.5	435.5	0.0	2100.0	67.74		
1.34	CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00			
1.35	ELEC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00			
1.36	TRANS OP	1	1	12	0	0	12	576.0	0.0	0.0	576.0	36.0	0.0	0.0	36.0	1.16			
1.37	APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00			
1.30	SUBTOTAL	77	89	628	206	0	834	44877.5	11856.0	0.0	0.0	56733.5	2013.5	487.5	0.0	2501.0	80.68		
1.41	NURSING	16	45	478	199	0	677	59416.0	24320.0	0.0	0.0	80736.0	1890.0	795.0	0.0	2675.0	86.29		
1.42	DENTAL TECH	1	1	1	0	0	1	192.0	0.0	0.0	192.0	8.0	0.0	0.0	8.0	0.26			
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00				
1.44	THERAPEUTIC TECH	2	2	2	0	0	2	384.0	0.0	0.0	384.0	18.0	0.0	0.0	18.0	0.52			
1.45	HEALTH TECH	7	9	70	14	0	84	4693.0	696.0	0.0	0.0	5304.0	256.0	41.0	0.0	297.0	9.58		
1.46	HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00				
1.40	SUBTOTAL	28	57	551	213	0	764	61600.0	25016.0	0.0	0.0	86616.0	2160.0	836.0	0.0	2996.0	96.65		
1.51	TRADITIONAL CL	1	22	391	82	0	473	21424.0	4560.0	0.0	0.0	25984.0	1173.0	246.0	0.0	1419.0	45.77		
1.52	LEARNING LABS	6	54	345	77	0	422	16480.0	3664.0	0.0	0.0	20144.0	690.0	155.0	0.0	845.0	27.26		
1.53	CAREER GUIDANCE	5	15	143	26	0	169	4016.0	752.0	0.0	0.0	4768.0	251.0	47.0	0.0	298.0	9.61		
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00				
1.50	SUBTOTAL	12	91	679	185	0	1,064	41920.0	8976.0	0.0	0.0	50896.0	2114.0	448.0	0.0	2562.0	82.65		
1.61	HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00				
1.62	PERSONAL INT	5	5	35	5	0	40	1706.0	320.0	0.0	0.0	2026.0	100.0	20.0	0.0	120.0	3.87		
1.60	SUBTOTAL	5	5	35	5	0	40	1706.0	320.0	0.0	0.0	2026.0	100.0	20.0	0.0	120.0	3.87		
1.00	TOTAL	392	837	6,163	2,248	0	10,409	457306.5	102649.0	0.0	0.0	559955.5	31072.5	4944.5	0.0	3992.5	935.24		

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NAME: AX63W4.WK1
LENGTH: A1..R63

COLLEGE NAME: Lake Michigan College
COLLEGE CODE: 14
CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

UNDUPLICATED HEADCOUNT=>>
IN-DISTRICT 5,937
OUT-DISTRICT 1,475
PRISONER 0
TOTAL 7,412

ACS CODE	# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS				TOTAL	OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS		TOTAL	FYES		
			IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	PRISONER	IN-DISTRICT			OUT-DISTRICT	PRISONER			IN-DISTRICT	OUT-DISTRICT
1.11 FINE ARTS	65	160	1,106	267	0	1,373	57621.1	12033.7	0.0	69654.8	0.0	2693.0	466.0	0.0	3159.0	101.90
1.12 COMMUNICATION	41	155	2,051	377	0	2,428	10233.0	17648.5	0.0	117879.5	14603.5	6003.0	1003.0	0.0	7006.0	226.00
1.13 SOCIAL SCIENCE	25	136	2,497	404	0	2,901	124365.5	20053.0	0.0	144418.5	0.0	7400.0	1211.0	0.0	8611.0	277.77
1.14 MATHEMATICS	17	62	937	153	0	1,090	58957.5	9688.5	0.0	69646.0	14241.0	3475.0	573.0	0.0	4048.0	130.56
1.15 SCIENCES	19	48	850	130	0	980	74828.0	11403.0	0.0	86031.0	1732.5	3413.0	527.0	0.0	3940.0	127.10
1.16 PHYSICAL EDUCATION	18	67	953	155	0	1,108	31445.5	5038.0	0.0	36483.5	0.0	981.0	157.0	0.0	1138.0	36.71
1.17 HEALTH EDUCATION	3	5	51	8	0	59	1800.0	212.0	0.0	2012.0	98.0	104.0	12.0	0.0	116.0	3.74
1.10 SUBTOTAL	208	633	8,445	1,484	0	9,939	449050.6	76074.7	0.0	525125.3	30575.0	24069.0	3949.0	0.0	28018.0	903.81
1.21 BUSINESS	91	180	2,108	466	0	2,574	86647.0	21755.5	0.0	108402.5	97558.5	3914.0	525.0	0.0	4439.0	143.19
1.22 COMPUTER SCIENCE	44	125	1,242	291	0	1,533	44906.5	9194.0	0.0	54000.5	54000.5	2272.0	461.0	0.0	2733.0	88.16
1.23 SECRETARIAL & OFFICE	18	36	324	43	0	367	14469.5	1884.5	0.0	16334.0	16308.0	866.0	113.0	0.0	981.0	31.65
1.24 PUBLIC SERVICE	14	18	220	38	0	258	11502.0	1626.0	0.0	13128.0	13117.5	657.0	98.0	0.0	753.0	24.29
1.25 MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26 PERSONAL SERVICE	20	32	300	164	0	464	14926.5	8098.5	0.0	23025.0	23025.0	875.0	455.0	0.0	1330.0	42.90
1.20 SUBTOTAL	187	383	4,194	1,002	0	5,196	172351.5	42538.5	0.0	214890.0	204009.5	8586.0	1650.0	0.0	10236.0	330.19
1.31 AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32 DESIGN TECH	16	24	205	43	0	248	14966.0	3353.0	0.0	17719.0	16420.0	543.0	127.0	0.0	670.0	21.61
1.33 MECH TRADES	47	96	836	237	0	1,173	30206.5	9997.0	0.0	40203.5	40203.5	890.0	227.0	0.0	1117.0	36.03
1.34 CONSTR TECH	2	3	23	27	0	50	865.0	637.0	0.0	1502.0	1502.0	0.0	0.0	0.0	0.0	0.00
1.35 ELEC TECH	11	16	211	33	0	244	15477.0	2343.0	0.0	17820.0	17820.0	718.0	108.0	0.0	827.0	26.68
1.36 TRANS OP	3	4	54	41	0	95	1400.0	1008.0	0.0	2408.0	1512.0	0.0	0.0	0.0	0.0	0.00
1.37 APPR INSTR	17	30	464	77	0	541	20574.5	3537.5	0.0	24112.0	24112.0	1144.0	201.0	0.0	1345.0	43.39
1.30 SUBTOTAL	96	173	1,893	458	0	2,351	82889.0	20875.5	0.0	103784.5	101589.5	3295.0	664.0	0.0	3959.3	127.71
1.41 NURSING	19	23	992	202	0	1,194	85554.0	18748.5	0.0	104303.5	104303.5	2677.0	579.0	0.0	3256.0	105.03
1.42 DENTAL TECH	13	41	115	20	0	135	8611.5	1600.5	0.0	10212.0	10212.0	358.0	63.0	0.0	421.0	13.58
1.43 DIAGNOSTIC TECH	18	18	269	57	0	326	38674.0	7524.0	0.0	46398.0	46398.0	574.0	118.0	0.0	692.0	22.32
1.44 THERAPEUTIC TECH	5	5	57	23	0	80	3036.0	1186.0	0.0	4224.0	4224.0	127.0	49.0	0.0	176.0	5.68
1.45 HEALTH TECH	6	14	159	38	0	197	7969.8	2286.7	0.0	10278.5	10278.5	433.0	120.5	0.0	553.5	17.85
1.46 HEALTH SCIENCES	5	29	479	101	0	580	41299.5	8415.0	0.0	49714.5	49714.5	1854.0	384.0	0.0	2238.0	72.19
1.40 SUBTOTAL	66	130	2,071	441	0	2,512	185364.8	39765.7	0.0	225130.5	225130.5	6023.0	1313.5	0.0	7336.5	236.66
1.51 TRADITIONAL CL	3	76	645	93	0	738	42570.0	6138.0	0.0	48708.0	48708.0	2580.0	372.0	0.0	2952.0	95.23
1.52 LEARNING LABS	21	156	1,317	229	0	1,546	78745.0	13018.5	0.0	91763.5	40.0	4722.0	778.0	0.0	5500.0	177.42
1.53 CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.50 SUBTOTAL	24	232	1,962	322	0	2,284	121315.0	19156.5	0.0	140471.5	40.0	7302.0	1150.0	0.0	8452.0	272.65
1.61 HOME	19	19	242	46	0	288	1045.5	186.0	0.0	1231.5	0.0	0.0	0.0	0.0	0.0	0.00
1.62 PERSONAL INT	3	5	87	11	0	98	1362.0	176.0	0.0	1568.0	0.0	0.0	0.0	0.0	0.0	0.00
1.60 SUBTOTAL	22	24	329	57	0	386	2437.5	362.0	0.0	2799.5	0.0	0.0	0.0	0.0	0.0	0.00
1.00 TOTAL	603	1,585	18,894	3,774	0	22,668	1013408.4	198772.9	0.0	1212181.3	561324.5	49275.0	8726.5	0.0	2,3991.5	1,671.02

NAME: AX66F4.WK1
LENGTH: A1..F63

COLLEGE NAME: LANSING COMMUNITY COLLEGE
COLLEGE CODE: 15
CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1983-84

ACS CODE	UNDUPLICATED HEADCOUNT		DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS				SEMESTER EQUATED STUDENT CREDIT HOURS			
	DISTRICT	TOTAL	DISTRICT	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL
1.11 FINE ARTS	218	5,317	0	7,064	309119.7	108963.2	0.0	417982.9	41258.4	14532.4	5334.4	0.0	18668.8	640.86		
1.12 COMMUNICATION	102	6,364	0	9,312	407300.1	188459.8	0.0	586759.7	87021.9	22549.4	10395.5	0.0	32944.9	1,062.74		
1.13 SOCIAL SCIENCE	70	4,277	3,843	11,205	477204.0	235399.2	0.0	712603.2	0.0	26908.7	13239.2	0.0	40147.9	1,295.09		
1.14 MATHEMATICS	27	1,555	3,041	4,264	182361.8	77768.8	0.0	270130.6	3176.8	11399.8	4615.9	0.0	16015.5	518.63		
1.15 SCIENCES	59	2,077	3,184	4,391	229659.6	87072.2	0.0	317041.8	2176.0	10445.8	4020.0	0.0	14465.8	466.84		
1.16 PHYSICAL EDUCATION	99	378	5,936	7,049	202871.7	39154.9	0.0	242026.6	0.0	7273.0	1382.3	0.0	8665.3	279.53		
1.17 HEALTH EDUCATION	35	75	1,235	1,659	43685.6	13397.0	0.0	57282.6	16891.4	2226.4	724.6	0.0	2951.0	95.19		
1.10 SUBTOTAL	610	2,267	32,639	44,844	1862712.5	751114.9	0.0	2613827.4	150622.5	9533.3	39721.9	0.0	135057.2	4,356.68		
1.21 BUSINESS	328	905	7,767	3,843	374359.2	177181.6	0.0	551540.8	539585.6	20865.5	9866.7	0.0	30752.2	992.01		
1.22 COMPUTER SCIENCE	74	370	4,165	1,533	150431.6	55191.4	0.0	205623.0	181863.0	8557.5	3140.7	0.0	11698.2	377.36		
1.23 SECRETARIAL & OFFICE	85	232	2,141	928	86842.2	38254.0	0.0	126098.2	125729.6	4707.5	2128.8	0.0	6894.3	220.46		
1.24 PUBLIC SERVICE	149	304	4,285	2,111	230656.4	119781.6	0.0	350439.0	349633.2	12464.5	5954.1	0.0	18418.6	594.15		
1.25 MEDIA	114	241	1,952	746	119885.2	46859.4	0.0	166544.6	166208.0	5607.1	2185.9	0.0	7793.0	251.39		
1.26 PERSONAL SERVICE	33	64	484	183	27434.0	9909.8	0.0	37343.8	37343.8	1904.5	474.6	0.0	1779.1	57.39		
1.20 SUBTOTAL	783	2,016	20,794	9,344	989606.6	447977.8	0.0	1437596.4	1380883.2	53506.6	23768.8	0.0	77275.4	2,492.75		
1.31 AGRICULTURAL	23	38	260	92	17486.8	5768.0	0.0	23254.8	23254.8	694.5	239.0	0.0	923.5	29.79		
1.32 DESIGN TECH	143	336	2,482	1,788	168933.6	110760.4	0.0	277694.0	277175.6	657.8	4543.7	0.0	11121.5	359.76		
1.33 MECH TRADES	113	1,855	1,469	3,324	158382.7	118636.4	0.0	278319.1	278319.2	5984.5	4466.1	0.0	10430.6	336.47		
1.34 CONSTR TECH	15	27	283	123	18230.8	7313.6	0.0	25344.4	24872.4	802.3	324.3	0.0	1128.6	36.34		
1.35 ELEC TECH	64	131	1,085	663	79608.0	46757.5	0.0	127366.5	127366.5	3585.9	2177.9	0.0	5743.8	185.28		
1.36 TRANS OP	34	50	178	187	10593.4	12444.8	0.0	20308.2	18377.4	537.5	491.9	0.0	1029.4	33.21		
1.37 APPR INSTR	31	64	547	211	43658.0	15054.4	0.0	58712.4	58712.4	1931.8	700.2	0.0	2632.0	84.90		
1.30 SUBTOTAL	423	917	6,868	4,533	494894.3	319035.1	0.0	813829.4	809078.3	20844.3	12943.1	0.0	33007.4	1,064.75		
1.41 NURSING	49	99	1,258	883	154374.0	72847.4	0.0	227021.4	227021.4	4319.3	2217.4	0.0	6536.7	210.86		
1.42 DENTAL TECH	41	52	543	538	34178.4	26439.9	0.0	60818.3	60818.3	1281.8	1024.1	0.0	2305.9	74.38		
1.43 DIAGNOSTIC TECH	49	57	464	305	72715.2	51303.6	0.0	124018.8	124018.8	1975.1	1319.6	0.0	3294.7	106.28		
1.44 THERAPEUTIC TECH	25	25	213	117	29815.2	14705.2	0.0	44520.4	44520.4	961.5	482.0	0.0	1443.5	46.56		
1.45 HEALTH TECH	72	160	2,020	904	104608.4	45996.8	0.0	150205.0	150205.0	4357.6	1835.4	0.0	6193.0	199.77		
1.46 HEALTH SCIENCES	19	96	1,429	689	97744.6	46472.4	0.0	144217.0	143755.0	4333.4	2085.5	0.0	6478.9	208.00		
1.40 SUBTOTAL	255	489	5,927	3,336	493435.8	257165.1	0.0	750800.9	750138.9	17288.7	8684.0	0.0	26232.7	848.86		
1.51 TRADITIONAL CL	23	125	1,399	598	91688.0	37990.4	0.0	128678.4	128678.4	5024.5	2081.8	0.0	7116.1	229.55		
1.52 LEARNING LABS	53	233	2,971	1,148	167851.2	65671.6	0.0	233322.8	2484.0	10284.6	4018.0	0.0	14302.6	461.37		
1.53 CAREER GUIDANCE	7	53	646	223	22058.4	7860.8	0.0	29719.2	0.0	1232.4	430.5	0.0	1682.9	53.64		
1.54 TUTORIAL INSTR	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		
1.50 SUBTOTAL	63	411	5,018	1,939	261397.6	111322.8	0.0	362720.4	27556.0	16541.5	6540.1	0.0	23081.6	744.57		
1.61 HOME	40	77	1,060	225	30808.2	6865.0	0.0	37673.2	0.0	1456.3	331.9	0.0	1788.2	57.68		
1.62 PERSONAL INT	15	27	318	51	11704.4	1960.8	0.0	13865.2	0.0	604.4	116.8	0.0	721.2	23.28		
1.60 SUBTOTAL	55	104	1,378	276	42512.8	8825.8	0.0	51338.4	0.0	2080.7	448.7	0.0	2509.4	80.95		
1.00 TOTAL	2,209	6,204	72,422	31,733	1,464561.4	1,895441.5	0.0	6,060,002.9	3,118,078.9	204,797.1	92,366.6	0.0	297,183.7	9,586.57		

NAME: A166GF4.WK1
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Macomb Community College
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COLLEGE NAME:
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MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
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1983-84

ACS CODE	UNDUPLICATED HEADCOUNT	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPATIONAL CONTACT HOURS			SEMESTER EQUATED STUDENT CREDIT HOURS			TOTAL	FYES
						# OF COURSES	# OF SECTIONS	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	IN-DISTRICT	OUT-DISTRICT		
1.11	100	38,757	8,798	0	47,553	460	8,498	915	4,776,790	511,900	0	528,669	2,376	2,412.75	2829.50	0.0	26754.25	863.04	
1.12	56	607	12,973	1,343	13,923	607	12,973	1,343	873,682.25	870,165.00	0	860,698.75	95,985.75	468,937.77	4681.82	0.0	51575.59	1,663.73	
1.13	56	645	18,020	1,869	20,534	645	18,020	1,869	1,107,721.00	1,083,331.00	0	1,216,052.00	1,426.00	810,597.78	5,987.87	0.0	67027.65	2,162.18	
1.14	25	338	8,781	909	9,690	338	8,781	909	601,614.00	590,190.00	0	660,633.00	39,732.00	334,291.10	3,291.83	0.0	36721.03	1,184.55	
1.15	29	316	8,009	775	8,784	316	8,009	775	788,744.00	780,140.00	0	862,758.00	0.00	299,350.00	2,903.00	0.0	32838.00	1,059.29	
1.16	37	214	3,731	402	4,133	214	3,731	402	1,322,140.00	1,434,600.00	0	1,465,600.00	0.00	4251.91	474.14	0.0	4726.05	152.45	
1.17	8	74	1,286	157	1,443	8	1,286	157	452,620.00	556,200.00	0	508,240.00	0.00	2522.00	309.00	0.0	2831.00	91.32	
1.10	311	2,654	81,298	6,370	87,668	2,654	81,298	6,370	402,491,625	401,478,500	0	442,639,475	1,386,528.75	20,221,631	20,257.26	0.0	222,473.57	7,176.57	
1.21	93	601	13,798	1,659	15,457	601	13,798	1,659	824,520.25	806,045.00	0	905,124.75	905,102.25	459,566.63	4549.98	0.0	50505.61	1,629.21	
1.22	74	368	6,907	878	7,785	368	6,907	878	420,679.50	424,008.00	0	463,085.50	463,085.50	234,380.05	2,391.34	0.0	25827.39	833.14	
1.23	41	166	2,567	328	2,895	166	2,567	328	1,599,940.00	2,189,400.00	0	1,818,988.00	1,818,988.00	8205.00	11,980.48	0.0	9403.48	303.34	
1.24	223	480	7,470	3,008	10,478	480	7,470	3,008	305,444.50	77,807.50	0	383,252.00	383,252.00	173,160.05	4,721.35	0.0	22037.40	710.88	
1.25	38	135	1,740	294	2,034	135	1,740	294	1,858,320.00	308,852.00	0	2,166,884.00	2,166,884.00	5,179.30	865.13	0.0	6044.43	194.98	
1.26	18	33	571	68	639	18	571	68	447,032.25	545,800.00	0	501,612.25	488,865.75	1517.70	177.64	0.0	1695.34	54.69	
1.20	487	1,783	33,053	6,233	39,286	1,783	33,053	6,233	1,941,173.50	2,590,222.00	0	2,200,195.50	2,196,699.50	101,610.73	1,980,292	0.0	11,551,365	3,726.25	
1.31	0	0	0	0	0	0	0	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	
1.32	79	404	5,420	1,747	7,167	404	5,420	1,747	432,092.00	1,403,710.00	0	572,463.00	572,463.00	157,300.04	5,339.68	0.0	21,069.72	679.87	
1.33	226	644	4,695	2,671	7,366	644	4,695	2,671	2,800,982.32	1,237,566.26	0	3,918,547.8	3,918,547.8	12,283.72	6,448.14	0.0	18,741.98	604.58	
1.34	12	25	251	40	291	12	251	40	1,341,000.00	2,094.00	0	1,550,400.00	1,550,400.00	105.04	105.04	0.0	754.52	24.34	
1.35	56	137	1,268	376	1,644	137	1,268	376	775,700.00	1,881,000.00	0	943,900.00	943,900.00	3549.10	881.24	0.0	4430.34	142.91	
1.36	0	0	0	0	0	0	0	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	
1.37	117	351	4,187	1,998	6,185	351	4,187	1,998	1,462,710.02	699,133.65	0	2,161,844.87	2,161,844.87	8631.00	41,260.00	0.0	12,757.00	411.52	
1.30	490	1,561	15,801	6,832	22,633	1,561	15,801	6,832	937,441.54	352,944.91	0	1,290,386.45	1,290,386.45	40,853.34	18,900.10	0.0	57,753.44	1,863.01	
1.41	28	184	2,705	325	3,030	184	2,705	325	1,437,540.00	1,844,800.00	0	1,822,020.00	1,822,020.00	4,377.00	641.00	0.0	50,180.00	161.87	
1.42	0	0	0	0	0	0	0	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	
1.43	10	29	578	35	613	10	578	35	1,879,200.00	1,098.00	0	1,989,000.00	1,989,000.00	10,440.00	61.00	0.0	11,050.00	35.85	
1.44	39	53	998	229	1,227	39	998	229	797,080.00	17,464.00	0	971,720.00	971,720.00	2,284.00	503.00	0.0	2,797.00	90.23	
1.45	63	136	2,432	374	2,806	63	2,432	374	1,256,980.00	1,914,000.00	0	1,448,380.00	1,448,380.00	6,091.81	931.39	0.0	7,023.00	226.55	
1.46	2	32	820	99	919	2	820	99	977,580.00	117,380.00	0	1,094,940.00	1,094,940.00	4,902.00	512.00	0.0	4814.00	155.29	
1.40	142	434	7,533	1,062	8,595	142	7,533	1,062	4,657,100.00	67,888.00	0	5,335,988.00	5,335,988.00	181,068.61	2,648.39	0.0	20,757.00	669.58	
1.51	11	179	4,688	624	5,312	11	4,688	624	2,589,120.00	34,894.00	0	2,637,980.00	1,584.00	14,965.00	1,926.00	0.0	16,291.00	525.52	
1.52	5	14	236	26	262	5	236	26	1,143,000.00	1,167.00	0	1,259,700.00	1,193,400.00	639.03	65.44	0.0	704.47	22.72	
1.53	4	14	268	83	351	4	268	83	1,297,100.00	1,392.00	0	1,436,300.00	0.00	7,218.3	61.22	0.0	803.05	25.90	
1.54	0	0	0	0	0	0	0	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	
1.50	20	207	5,192	733	5,925	20	5,192	733	2,833,130.00	37,443.00	0	3,207,560.00	1,351,800.00	15,725.86	2,072.66	0.0	17,798.52	574.15	
1.61	63	164	2,472	327	2,799	63	2,472	327	2,358,300.00	30,865.00	0	2,663,150.00	0.00	14,790.79	190.66	0.0	16,704.45	53.89	
1.62	47	104	2,041	439	2,480	47	2,041	439	2,178,850.00	7,177.50	0	2,986,600.00	0.00	1,363.12	448.84	0.0	18,119.6	58.45	
1.60	130	266	4,513	766	5,279	130	4,513	766	4,538,150.00	102,160.00	0	5,559,750.00	0.00	2842.91	639.50	0.0	3482.41	112.34	
1.00	1,580	6,907	127,390	21,096	149,386	1,580	127,390	21,096	76,979,357.9	112,990,410	0	862,662,200	41,756,690.70	381,357.76	564,208.83	0.0	4,377,785.9	14,121.89	

NAME: AX6GFAWK1
LENGTH: A1...R83

Mid Michigan Community College
17

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

UNDUPLICATED HEADCOUNT-->
DISTRICT 2,241
IN- DISTRICT 2,384
OUT- DISTRICT 0
PRISONER 0
TOTAL 4,625

ACS CODE	COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS		OCCUPATIONAL CONTACT HOURS		SEMESTER EQUATED STUDENT CREDIT HOURS		TOTAL	FYES	
			IN- DISTRICT	OUT- DISTRICT	IN- DISTRICT	OUT- DISTRICT	IN- DISTRICT	OUT- DISTRICT	IN- DISTRICT	OUT- DISTRICT			
1.11	FINE ARTS	22	46	358	18397.5	17470.5	0.0	35868.0	0.0	1115.0	1059.0	2174.0	70.13
1.12	COMMUNICATION	13	111	973	47972.7	56927.4	0.0	104900.1	0.0	4158.0	3393.3	6294.0	203.03
1.13	SOCIAL SCIENCE	23	97	860	42933.0	49170.0	0.0	92103.0	0.0	2524.0	2924.0	5448.0	175.74
1.14	MATHEMATICS	16	67	726	35656.5	39088.0	0.0	74744.5	0.0	12969.0	2323.0	4400.0	141.94
1.15	SCIENCES	20	33	434	36549.5	27604.5	0.0	64154.0	0.0	43958.0	1329.0	3101.0	100.03
1.16	PHYSICAL EDUCATION	27	124	684	10468.2	5535.6	0.0	16003.8	0.0	270.0	176.0	446.0	14.39
1.17	HEALTH EDUCATION	1	11	84	2772.0	3564.0	0.0	6336.0	0.0	168.0	216.0	384.0	12.39
1.10	SUBTOTAL	122	489	4,043	194749.4	199360.0	0.0	394109.4	0.0	61085.0	11420.0	22247.0	717.85
1.21	BUSINESS	29	59	456	24627.3	22227.5	0.0	46854.8	0.0	1465.0	132.0	2792.0	90.06
1.22	COMPUTER SCIENCE	34	86	627	53853.1	44287.2	0.0	98140.3	0.0	1654.0	1350.0	3004.0	96.90
1.23	SECRETARIAL & OFFICE	15	27	128	27084.6	12162.0	0.0	38246.6	0.0	819.0	369.0	1188.0	36.32
1.24	PUBLIC SERVICE	22	26	146	8158.5	5665.5	0.0	13824.0	0.0	453.0	342.0	795.0	25.85
1.25	MEDIA	9	9	40	2488.5	1525.5	0.0	3994.0	0.0	120.0	81.0	201.0	8.48
1.26	PERSONAL SERVICE	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.20	SUBTOTAL	109	204	1,550	116192.0	85867.7	0.0	202059.7	0.0	4511.0	3469.0	7980.0	257.42
1.31	AGRICULTURAL	1	1	4	28.6	43.2	0.0	72.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	7	12	97	9207.0	6930.0	0.0	16137.0	0.0	325.0	227.0	552.0	17.81
1.33	MECH TRADES	48	57	337	30328.0	10819.5	0.0	40947.5	0.0	1285.0	455.0	1740.0	56.13
1.34	CONSTR TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	3	3	4	363.0	1782.0	0.0	2145.0	0.0	18.0	87.0	105.0	3.39
1.37	APPR INSTR	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30	SUBTOTAL	59	73	442	39926.8	19374.7	0.0	59301.5	0.0	1628.0	769.0	2397.0	77.32
1.41	NURSING	22	57	571	52826.4	44441.1	0.0	97067.5	0.0	1622.0	1375.0	2097.0	66.88
1.42	DENTAL TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	14	14	89	11929.5	32092.5	0.0	44022.0	0.0	271.0	718.0	989.0	31.90
1.44	THERAPEUTIC TECH	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	1	14	140	4820.0	4686.0	0.0	9306.0	0.0	280.0	284.0	584.0	19.19
1.46	HEALTH SCIENCES	4	14	212	15570.0	18133.5	0.0	33709.5	0.0	694.0	806.0	1500.0	48.39
1.40	SUBTOTAL	41	99	992	84751.9	99353.1	0.0	184105.0	0.0	2867.0	3183.0	6050.0	195.16
1.51	TRADITIONAL CL	5	39	351	16780.5	17457.0	0.0	34237.5	0.0	992.0	1034.0	2026.0	65.35
1.52	LEARNING LABS	11	41	217	10015.5	6039.0	0.0	16054.5	0.0	340.0	232.0	572.0	18.45
1.53	CAREER GUIDANCE	6	11	85	3630.0	1980.0	0.0	5610.0	0.0	165.0	120.0	340.0	10.97
1.54	TUTORIAL INSTR	1	1	174	1426.8	902.0	0.0	2328.8	0.0	0.0	0.0	0.0	0.00
1.50	SUBTOTAL	23	92	665	31852.8	26378.0	0.0	58230.8	0.0	1532.0	1366.0	2938.0	94.77
1.61	HOME	2	2	10	66.0	46.8	0.0	112.8	0.0	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	20	24	378	8728.4	7149.6	0.0	15878.0	0.0	0.0	0.0	0.0	0.00
1.60	SUBTOTAL	22	26	388	8792.4	7196.4	0.0	15986.6	0.0	0.0	0.0	0.0	0.00
1.00	TOTAL	376	983	8,242	476265.3	437520.9	0.0	913795.2	0.0	21385.0	20227.0	41612.0	1,342.32

NAME: AX6GFA.WK1
LENGTH: A1..R63

COLLEGE NAME: MONROE COUNTY COMMUNITY COLLEGE
COLLEGE CODE: 18
CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

ACS CODE	UNDUPLICATED HEADCOUNT=>		DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS		OCCUPATIONAL CONTACT HOURS		SEMESTER EQUATED STUDENT CREDIT HOURS		TOTAL	EYES		
	IN- DISTRICT	OUT- DISTRICT	IN- DISTRICT	OUT- DISTRICT	IN- DISTRICT	OUT- DISTRICT	IN- DISTRICT	OUT- DISTRICT	IN- DISTRICT	OUT- DISTRICT				
	# OF COURSES	# OF SECTIONS	# OF IN- DISTRICT	# OF OUT- DISTRICT	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL				
1.11 FINE ARTS	54	121	1,248	291	0	1,539	71015.0	17032.8	0.0	88047.8	3432.0	845.0	4277.0	137.97
1.12 COMMUNICATION	1	129	2,156	482	0	2,638	105785.5	24119.4	0.0	129904.9	6332.0	1457.0	7789.0	251.28
1.13 SOCIAL SCIENCE	28	199	3,789	942	0	4,731	188281.5	46980.0	0.0	235141.5	11411.0	2840.0	14251.0	459.71
1.14 MATHEMATICS	13	77	1,390	274	0	1,664	82647.0	16167.0	0.0	98814.0	5025.0	983.0	6008.0	193.61
1.15 SCIENCES	19	84	1,222	325	0	1,547	108980.5	28693.5	0.0	137674.0	4697.0	1294.0	6191.0	199.71
1.16 PHYSICAL EDUCATION	19	30	293	52	0	345	9689.0	1716.0	0.0	11885.0	293.0	52.0	345.0	11.13
1.17 HEALTH EDUCATION	7	9	97	9	0	106	2440.2	287.8	0.0	2707.8	142.0	16.0	156.0	5.10
1.10 SUBTOTAL	162	639	10,195	2,375	0	12,570	568818.7	134856.3	0.0	703675.0	31532.0	7487.0	39019.0	1,258.68
1.21 BUSINESS	71	181	2,241	460	0	2,701	91978.5	16611.9	0.0	108590.4	5116.0	886.0	6002.0	183.61
1.22 COMPUTER SCIENCE	33	164	2,161	378	0	2,539	56250.8	10375.0	0.0	66625.8	3214.0	604.0	3816.0	123.16
1.23 SECRETARIAL & OFFICE	23	87	967	148	0	1,115	26935.8	4358.7	0.0	31294.5	1373.0	230.0	1603.0	51.71
1.24 PUBLIC SERVICE	9	12	230	59	0	289	11236.0	2838.0	0.0	14074.0	681.0	172.0	853.0	27.52
1.25 MEDIA	1	1	10	2	0	12	495.0	99.0	0.0	594.0	30.0	6.0	36.0	1.16
1.26 PERSONAL SERVICE	22	23	272	32	0	304	14010.8	1686.3	0.0	15706.9	556.0	67.0	623.0	20.10
1.20 SUBTOTAL	159	448	5,981	1,079	0	6,960	200906.7	36178.9	0.0	237085.6	10970.0	1965.0	12895.0	417.26
1.31 AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32 DESIGN TECH	19	38	533	109	0	642	40481.0	7693.5	0.0	48154.5	1586.0	301.0	1887.0	60.87
1.33 MECH TRADES	51	98	690	103	0	793	59084.3	7485.7	0.0	65570.0	2383.0	305.0	2688.0	86.71
1.34 CONSTR TECH	8	9	134	50	0	184	1243.8	439.2	0.0	1683.0	80.0	0.0	80.0	0.00
1.35 ELEC TECH	14	21	239	54	0	293	19737.0	4535.4	0.0	24272.4	805.0	185.0	990.0	31.94
1.36 TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37 APPR INSTR	1	1	7	0	0	7	231.0	0.0	0.0	231.0	15.0	0.0	15.0	0.48
1.30 SUBTOTAL	93	167	1,603	316	0	1,919	119757.1	20153.8	0.0	139910.9	4789.0	791.0	5590.0	180.00
1.41 NURSING	13	19	361	105	0	466	49184.9	16678.4	0.0	65863.3	1586.0	532.0	2092.0	67.63
1.42 DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44 THERAPEUTIC TECH	17	20	214	44	0	258	18104.1	3662.8	0.0	21766.9	679.0	140.0	819.0	26.42
1.45 HEALTH TECH	9	11	106	79	0	185	6388.8	3134.4	0.0	9523.2	0.0	0.0	0.0	0.00
1.46 HEALTH SCIENCES	5	31	441	161	0	602	37436.5	13777.5	0.0	51216.0	1784.0	644.0	2408.0	77.68
1.40 SUBTOTAL	44	81	1,122	389	0	1,511	111116.3	37253.1	0.0	148369.4	4009.0	1316.0	5325.0	171.77
1.51 TRADITIONAL CL	8	55	947	240	0	1,187	51208.0	13184.0	0.0	64372.0	3104.0	798.0	3902.0	125.87
1.52 LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53 CAREER GUIDANCE	7	15	164	23	0	187	1748.4	346.4	0.0	2094.8	98.0	20.0	116.0	3.74
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50 SUBTOTAL	15	70	1,111	263	0	1,374	52956.4	13510.4	0.0	66466.8	3200.0	816.0	4018.0	129.61
1.61 HOME	19	50	845	36	0	881	13008.0	339.6	0.0	13347.6	0.0	0.0	0.0	0.00
1.62 PERSONAL INT	53	82	1,123	369	0	1,512	13533.0	2908.6	0.0	16441.6	0.0	0.0	0.0	0.00
1.60 SUBTOTAL	72	132	1,968	425	0	2,393	26541.0	3248.4	0.0	29789.4	0.0	0.0	0.0	0.00
TOTAL	545	1,537	21,860	4,847	0	26,727	1060096.2	245200.9	0.0	1325297.1	613382.4	12377.0	69877.0	2,157.32

NAME: AX...WK1
LENGTH: A1..R63

COLLEGE NAME: MOTT COMMUNITY COLLEGE
COLLEGE CODE: 03

CONTACT PERSON:
TELEPHONE:
FAX:

UNDUPLICATED HEADCOUNT-->
IN- DISTRICT PRISONER TOTAL
28,598 2,327 0 28,923

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1983-84

ACS CODE	COURSES	# OF SECTIONS	# OF IN- DISTRICT	# OF OUT- DISTRICT	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPATIONAL CONTACT HOURS			SEMESTER EQUATED STUDENT CREDIT HOURS			TOTAL	FYES			
					IN-	OUT-	TOTAL	IN-	OUT-	TOTAL	IN-	OUT-	TOTAL	IN-	OUT-	TOTAL			IN-	OUT-	TOTAL
					DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT			DISTRICT	DISTRICT	DISTRICT
1.11	FINE ARTS	102	298	3453	380	3,843	187988.0	23623.0	0.0	211591.0	0.0	9694.9	1152.0	0.0	10846.9	349.90					
1.12	COMMUNICATION	28	336	7,158	969	8,127	352490.5	49196.5	0.0	401677.0	0.0	2184.9	2879.0	0.0	25143.9	811.09					
1.13	SOCIAL SCIENCE	40	330	6,808	1,195	10,003	490182.0	67419.0	0.0	557601.0	0.0	29745.0	4087.0	0.0	33812.0	1,090.71					
1.14	MATHEMATICS	18	225	4,803	659	5,262	328218.0	47398.0	0.0	375606.0	0.0	19684.0	2872.0	0.0	22756.0	734.06					
1.15	SCIENCES	24	160	1,829	209	2,038	160960.1	18246.4	0.0	179206.5	0.0	7182.0	822.0	0.0	8004.0	258.19					
1.16	PHYSICAL EDUCATION	13	50	714	83	797	20377.5	2376.0	0.0	22753.5	0.0	1235.0	144.0	0.0	1379.0	44.48					
1.17	HEALTH EDUCATION	1,270	92	1,230	94	1,324	22032.0	3052.0	0.0	25084.0	0.0	185.0	0.0	0.0	185.0	5.97					
1.10	SUBTOTAL	1,495	1,491	27,795	3,599	31,394	1582228.1	211290.9	0.0	1773519.0	0.0	90090.8	12036.0	0.0	102126.8	3,294.41					
1.21	BUSINESS	54	257	4,682	324	5,006	240884.5	18199.5	0.0	259084.0	0.0	13900.2	1069.0	0.0	14889.2	460.30					
1.22	COMPUTER SCIENCE	29	303	3,357	189	3,546	69103.0	6517.5	0.0	75620.5	0.0	8066.6	395.0	0.0	8481.6	273.60					
1.23	SECRETARIAL & OFFICE	40	179	2,160	263	2,423	78004.5	9553.5	0.0	87558.0	0.0	5739.4	579.0	0.0	6318.4	203.82					
1.24	PUBLIC SERVICE	106	363	5,720	780	6,748	213289.5	37422.0	0.0	250711.5	0.0	12009.0	2230.0	0.0	14239.0	459.32					
1.25	MEDIA	14	25	233	35	268	12622.5	1998.5	0.0	14619.0	0.0	700.0	108.0	0.0	808.0	26.08					
1.26	PERSONAL SERVICE	24	34	345	39	384	14875.0	1963.5	0.0	16838.5	0.0	1176.9	89.0	0.0	1285.9	40.84					
1.20	SUBTOTAL	267	1,161	18,497	1,610	20,107	626579.0	75652.5	0.0	702231.5	0.0	41512.1	4490.0	0.0	46002.1	1,483.94					
1.31	AGRICULTURAL	1	2	19	4	23	940.0	198.0	0.0	1138.0	0.0	33.0	8.0	0.0	46.0	1.48					
1.32	DESIGN TECH	29	82	885	104	989	70191.5	8355.5	0.0	79547.0	0.0	2755.0	402.0	0.0	3157.0	101.84					
1.33	MECH TRADES	49	199	1,749	247	1,996	112781.0	21516.0	0.0	134297.0	0.0	8061.2	965.0	0.0	9066.2	292.46					
1.34	CONSTR TECH	3	18	263	0	263	4718.0	0.0	4718.0	0.0	1384.4	0.0	0.0	0.0	1384.4	44.68					
1.35	ELEC TECH	9	51	397	66	463	51096.0	8712.0	0.0	59810.0	0.0	2436.0	368.0	0.0	2832.0	91.35					
1.36	TRANS OP	1	4	51	0	51	221.0	0.0	221.0	0.0	64.0	0.0	0.0	0.0	64.0	2.06					
1.37	APPR INSTR	17	41	483	126	599	30556.0	8316.0	0.0	38874.0	0.0	1471.5	398.5	0.0	1870.0	60.32					
1.30	SUBTOTAL	109	397	3,847	547	4,394	270487.5	48097.5	0.0	318585.0	0.0	16230.1	2189.5	0.0	18419.6	594.16					
1.41	NURSING	30	276	3,804	778	4,582	278531.8	57721.6	0.0	336253.4	0.0	10105.0	2089.0	0.0	12194.0	393.35					
1.42	DENTAL TECH	31	154	1,688	428	2,116	80107.5	23776.5	0.0	103884.0	0.0	3928.0	1078.0	0.0	5006.0	161.48					
1.43	DIAGNOSTIC TECH	9	17	85	11	96	10970.0	1551.0	0.0	12521.0	0.0	275.0	40.0	0.0	316.0	10.16					
1.44	THERAPEUTIC TECH	17	24	276	52	328	26314.4	5580.1	0.0	31894.5	0.0	680.8	172.2	0.0	1053.0	33.97					
1.45	HEALTH TECH	9	20	308	37	345	9428.0	1221.0	0.0	10650.0	0.0	534.8	74.0	0.0	608.8	19.63					
1.46	HEALTH SCIENCES	10	163	2,268	376	2,644	212732.2	36815.3	0.0	249547.5	0.0	8702.0	1488.0	0.0	10190.0	328.71					
1.40	SUBTOTAL	108	674	8,447	1,682	10,129	618084.9	126465.5	0.0	744550.4	0.0	24425.4	4941.2	0.0	29398.6	947.31					
1.51	TRADITIONAL CL	9	96	2,017	203	2,220	125796.0	13163.5	0.0	138979.5	0.0	7624.0	799.0	0.0	8423.0	271.71					
1.52	LEARNING LABS	2	43	856	80	936	42372.0	3960.0	0.0	46332.0	0.0	2568.0	240.0	0.0	2808.0	90.59					
1.53	CAREER GUIDANCE	6	43	510	47	557	8903.5	907.0	0.0	9810.5	0.0	637.0	55.0	0.0	692.0	22.32					
1.54	TUTORIAL INSTR	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00					
1.50	SUBTOTAL	17	182	3,383	330	3,713	177071.5	18050.5	0.0	195122.0	0.0	10829.0	1094.0	0.0	11923.0	384.61					
1.61	HOME	13	49	724	73	797	25372.5	3382.5	0.0	28755.0	0.0	1721.8	205.0	0.0	1926.6	62.15					
1.62	PERSONAL INT	40	234	3,637	0	3,637	29174.0	0.0	29174.0	0.0	2444.6	0.0	0.0	0.0	2444.6	78.86					
1.60	SUBTOTAL	53	283	4,561	73	4,634	54546.5	3382.5	0.0	57929.0	0.0	4168.4	205.0	0.0	4371.4	141.01					
1.00	TOTAL	2,047	4,186	64,530	7,941	72,371	3309997.5	482939.4	0.0	3791836.9	0.0	1719673.3	24955.7	0.0	212209.5	6,645.47					

NAME: AXX6GF4.WK1
 LENGTH: A1..R63

Muskegon Community College
 20

COLLEGE NAME:
 COLLEGE CODE:
 CONTACT PERSON:
 TELEPHONE:
 FAX:

MICHIGAN DEPARTMENT OF EDUCATION
 OFFICE OF HIGHER EDUCATION MANAGEMENT
 COURSE ENROLLMENT DATA BY INSTRUCTIONAL
 ELEMENT, SUBACTIVITY, AND ACTIVITY
 GENERAL FUND
 1983-94

ACS CODE	UNDUPLICATED HEADCOUNT		DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS			OCCUPATIONAL CONTACT HOURS			SEMESTER EQUATED STUDENT CREDIT HOURS			TOTAL	FYES		
	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	IN-DISTRICT			OUT-DISTRICT	PRISONER
1.11 FINE ARTS	508	183	1,829	636	0	2,465	0	133904.5	0.0	34313.0	0.0	133904.5	5032.0	1768.0	0.0	6900.0	219.35
1.12 COMMUNICATION	190	218	2,617	1,014	0	3,631	0	210625.2	0.0	152128.8	0.0	210625.2	8266.0	3159.0	0.0	11425.0	368.55
1.13 SOCIAL SCIENCE	294	303	3,993	1,483	0	5,476	0	306492.5	0.0	222793.4	0.0	306492.5	13332.0	5037.0	0.0	18369.0	592.55
1.14 MATHEMATICS	65	80	1,088	344	0	1,433	0	81070.7	0.0	61809.7	0.0	81070.7	3744.0	1166.0	0.0	4910.0	158.39
1.15 SCIENCES	127	102	1,677	572	0	2,249	0	94896.3	0.0	70723.2	0.0	94896.3	3004.0	1045.0	0.0	4049.0	130.81
1.16 PHYSICAL EDUCATION	68	97	1,264	429	0	1,693	0	55585.2	0.0	41428.2	0.0	55585.2	2255.0	434.0	0.0	1689.0	54.48
1.17 HEALTH EDUCATION	11	8	111	41	0	152	0	6286.5	0.0	4597.0	0.0	6286.5	223.0	83.0	0.0	306.0	9.87
1.10 SUBTOTAL	1,281	1,001	12,580	4,529	0	17,109	0	888860.9	0.0	653059.8	0.0	888860.9	34856.0	12692.0	0.0	47548.0	1,533.81
1.21 BUSINESS	364	147	1,716	701	0	2,417	0	103355.8	0.0	73969.2	0.0	103355.8	4316.0	1712.0	0.0	6028.0	194.45
1.22 COMPUTER SCIENCE	176	148	1,634	523	0	2,157	0	75626.4	0.0	56914.3	0.0	75626.4	3262.0	1093.0	0.0	4355.0	140.46
1.23 SECRETARIAL & OFFICE	75	97	720	196	0	916	0	27708.9	0.0	21936.8	0.0	27708.9	1239.0	330.0	0.0	1569.0	50.81
1.24 PUBLIC SERVICE	122	119	988	308	0	1,296	0	64172.9	0.0	49025.9	0.0	64172.9	2846.0	864.0	0.0	3730.0	120.32
1.25 MEDIA	59	25	136	35	0	171	0	14577.0	0.0	11442.5	0.0	14577.0	388.0	100.0	0.0	486.0	15.74
1.26 PERSONAL SERVICE	10	2	14	1	0	15	0	990.0	0.0	924.0	0.0	990.0	44.0	2.0	0.0	46.0	1.48
1.20 SUBTOTAL	806	538	5,208	1,764	0	6,972	0	286429.0	0.0	214212.7	0.0	286429.0	12095.0	4121.0	0.0	16216.0	523.10
1.31 AGRICULTURAL	3	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32 DESIGN TECH	34	32	340	132	0	472	0	41761.5	0.0	29749.5	0.0	41761.5	958.0	384.0	0.0	1342.0	43.29
1.33 MECH TRADES	122	72	489	200	0	689	0	54172.3	0.0	38494.3	0.0	54172.3	1398.0	573.0	0.0	1971.0	63.59
1.34 CONSTR TECH	1	3	62	24	0	86	0	567.6	0.0	409.2	0.0	567.6	0.0	0.0	0.0	0.0	0.00
1.35 ELEC TECH	52	34	220	154	0	374	0	26702.0	0.0	15419.4	0.0	26702.0	661.0	482.0	0.0	1153.0	37.19
1.36 TRANS OP	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37 APPR INSTR	43	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30 SUBTOTAL	255	141	1,111	510	0	1,621	0	123203.4	0.0	84072.4	0.0	123203.4	3017.0	1449.0	0.0	4466.0	144.06
1.41 NURSING	61	25	334	200	0	534	0	72816.4	0.0	47623.5	0.0	72816.4	1485.0	795.0	0.0	2280.0	73.55
1.42 DENTAL TECH	13	13	77	142	0	219	0	512.6	0.0	180.4	0.0	512.6	0.0	0.0	0.0	0.0	0.00
1.43 DIAGNOSTIC TECH	2	3	29	8	0	37	0	1962.0	0.0	1537.0	0.0	1962.0	94.0	28.0	0.0	120.0	3.87
1.44 THERAPEUTIC TECH	32	20	197	120	0	317	0	33379.5	0.0	19849.5	0.0	33379.5	634.0	400.0	0.0	1034.0	33.35
1.45 HEALTH TECH	37	6	88	25	0	113	0	4992.9	0.0	3847.8	0.0	4992.9	231.0	69.0	0.0	300.0	9.68
1.46 HEALTH SCIENCES	25	81	1,286	539	0	1,825	0	72303.0	0.0	50299.5	0.0	72303.0	2139.0	951.0	0.0	3090.0	99.68
1.40 SUBTOTAL	170	148	2,011	1,034	0	3,045	0	185966.4	0.0	123307.7	0.0	185966.4	4563.0	2241.0	0.0	6824.0	220.13
1.51 TRADITIONAL CL	11	102	1,810	660	0	2,470	0	159654.0	0.0	119965.0	0.0	159654.0	6431.0	2350.0	0.0	8781.0	283.26
1.52 LEARNING LABS	21	231	2,555	1,078	0	3,633	0	55729.5	0.0	39517.0	0.0	55729.5	2392.5	981.0	0.0	3373.5	108.82
1.53 CAREER GUIDANCE	23	10	153	65	0	218	0	1749.9	0.0	1123.7	0.0	1749.9	0.0	0.0	0.0	0.0	0.00
1.54 TUTORIAL INSTR	2	1	13	0	0	13	0	228.6	0.0	228.6	0.0	228.6	0.0	0.0	0.0	0.0	0.00
1.50 SUBTOTAL	57	344	4,531	1,803	0	6,334	0	217362.2	0.0	157854.5	0.0	217362.2	8823.5	3331.0	0.0	12154.5	392.06
1.61 HOME	164	37	371	107	0	478	0	5900.4	0.0	4874.0	0.0	5900.4	105.0	25.0	0.0	130.0	4.19
1.62 PERSONAL INT	272	50	820	112	0	932	0	6509.2	0.0	5569.2	0.0	6509.2	79.5	11.5	0.0	91.0	2.94
1.60 SUBTOTAL	436	87	1,191	219	0	1,410	0	12409.6	0.0	10443.2	0.0	12409.6	184.5	36.5	0.0	221.0	7.13
1.00 TOTAL	3,005	2,259	26,832	9,859	0	36,491	0	1714231.5	0.0	1242950.3	0.0	1714231.5	640658.8	23870.5	0.0	6729.5	2,820.31

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NAME: AX6314.WK1
LENGTH: A1..P63

COLLEGE NAME: NORTH CENTRAL MICHIGAN COLLEGE
COLLEGE CODE: 21
CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1983-84

ACS CODE	UNDUPLICATED HEADCOUNT		DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS		OCCUPATIONAL CONTACT HOURS		SEMESTER EQUATED STUDENT CREDIT HOURS		TOTAL	FYES
	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT		
1.11 FINE ARTS	31	64	339	488	17960.8	25236.8	0.0	43197.6	991.0	1446.0	2437.0	78.61
1.12 COMMUNICATION	6	92	600	963	31768.0	51690.4	0.0	83756.4	1805.0	2976.0	4781.0	154.23
1.13 SOCIAL SCIENCE	37	121	1,052	1,770	56560.0	94979.2	0.0	151539.2	3193.0	5358.0	8551.0	275.84
1.14 MATHEMATICS	9	31	254	312	14328.4	16598.8	0.0	30923.2	814.0	957.0	1771.0	57.13
1.15 SCIENCES	24	34	422	535	37728.4	47942.4	0.0	85668.8	1609.0	2089.0	3698.0	119.29
1.16 PHYSICAL EDUCATION	1	3	55	43	988.0	756.8	0.0	1724.8	82.0	77.0	159.0	5.13
1.17 HEALTH EDUCATION	2	5	40	60	2123.2	3168.0	0.0	5291.2	121.0	180.0	301.0	9.71
1.10 SUBTOTAL	110	350	2,762	4,191	181432.8	240670.4	0.0	402103.2	8615.0	13063.0	21698.0	699.94
1.21 BUSINESS	36	114	614	1,037	35909.6	60025.6	0.0	95835.2	2015.0	3383.0	5398.0	174.13
1.22 COMPUTER SCIENCE	11	22	118	178	5649.6	8390.8	0.0	14009.6	301.0	446.0	747.0	24.10
1.23 SECRETARIAL & OFFICE	18	45	232	375	12366.4	21337.6	0.0	34304.0	671.0	1111.0	1782.0	57.48
1.24 PUBLIC SERVICE	12	18	97	108	6408.0	8152.0	0.0	14560.0	297.0	330.0	627.0	20.23
1.25 MEDIA	1	1	7	2	369.6	105.6	0.0	475.2	21.0	6.0	27.0	0.87
1.26 PERSONAL SERVICE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.20 SUBTOTAL	78	200	1,068	1,700	61203.2	97960.8	0.0	159184.0	3305.0	5276.0	8591.0	276.81
1.31 AGRICULTURAL	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32 DESIGN TECH	17	26	59	121	3318.4	6388.8	0.0	9707.2	169.0	356.0	527.0	17.00
1.33 MECH TRADES	1	1	6	5	316.8	264.0	0.0	580.8	18.0	15.0	33.0	1.06
1.34 CONSTR TECH	1	1	0	10	0.0	528.0	0.0	528.0	0.0	30.0	30.0	0.97
1.35 ELEC TECH	7	9	30	28	3062.4	2745.6	0.0	5908.0	118.0	106.0	226.0	7.29
1.36 TRANS OP	1	2	2	10	105.6	528.0	0.0	633.6	6.0	30.0	36.0	1.16
1.37 APPR INSTR	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30 SUBTOTAL	27	39	97	174	6803.2	10454.4	0.0	17257.6	311.0	541.0	852.0	27.46
1.41 NURSING	6	20	323	432	30547.0	39510.9	0.0	70057.9	945.0	1237.0	2182.0	70.39
1.42 DENTAL TECH	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43 DIAGNOSTIC TECH	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44 THERAPEUTIC TECH	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45 HEALTH TECH	6	10	39	30	2684.8	1817.6	0.0	4502.4	141.0	104.0	245.0	7.90
1.46 HEALTH SCIENCES	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.40 SUBTOTAL	14	30	362	462	33231.8	41328.5	0.0	74560.3	1066.0	1341.0	2427.0	78.29
1.51 TRADITIONAL CL	6	57	256	530	13481.6	27843.2	0.0	41324.8	766.0	1568.0	2354.0	75.94
1.52 LEARNING LABS	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53 CAREER GUIDANCE	1	1	4	6	211.2	318.8	0.0	528.0	12.0	18.0	30.0	0.97
1.54 TUTORIAL INSTR	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50 SUBTOTAL	7	58	262	536	13662.8	28160.0	0.0	41852.8	778.0	1606.0	2384.0	76.90
1.61 HOME	1	1	6	8	316.8	422.4	0.0	739.2	18.0	24.0	42.0	1.35
1.62 PERSONAL INT	2	2	11	13	897.6	1106.8	0.0	2006.4	44.0	56.0	100.0	3.23
1.60 SUBTOTAL	3	3	17	21	1214.4	1531.2	0.0	2745.6	62.0	80.0	142.0	4.58
TOTAL	239	680	4,568	7,064	277578.2	420125.3	0.0	697703.5	14157.0	21927.0	98084.0	1,164.00



NAME: AX63FA.WK1
LENGTH: AT..R63

COLLEGE NAME: Northwestern Michigan College
COLLEGE CODE: 22
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MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

ACS CODE	UNDUPLICATED HEADCOUNT-->		DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS		OCCUPATIONAL CONTACT HOURS		SEMESTER EQUATED STUDENT CREDIT HOURS		TOTAL	FYES			
	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT					
1.11 FINE ARTS	200	427	2,458	1,397	3,855	4,892.0	78279.1	4892.0	0.0	127271.1	4230.2	2680.9	0.0	6911.1	222.94
1.12 COMMUNICATION	87	281	2,720	2,276	4,996	91669.1	10106.5	91669.1	0.0	197778.6	6628.0	5738.8	0.0	12366.8	398.93
1.13 SOCIAL SCIENCE	53	167	2,425	2,133	4,558	107987.2	97290.8	0.0	205258.0	610.8	6697.3	6075.2	0.0	12772.5	412.02
1.14 MATHEMATICS	15	66	1,109	675	1,784	47516.9	29829.1	8286.4	0.0	77346.0	2996.3	1884.0	0.0	4890.3	157.43
1.15 SCIENCES	93	197	2,671	1,750	4,421	71769.8	47512.0	0.0	118280.8	518.4	3347.8	2252.7	0.0	5600.5	180.66
1.16 PHYSICAL EDUCATION	54	175	1,027	533	1,560	20212.0	10548.7	0.0	30760.7	0.0	720.4	375.6	0.0	1096.0	35.35
1.17 HEALTH EDUCATION	1	1	2	6	8	64.8	194.4	0.0	259.2	259.2	4.0	12.0	0.0	16.0	0.52
1.10 SUBTOTAL	503	1,314	12,412	8,770	21,182	431918.3	326036.1	0.0	757954.4	32341.2	24624.0	19019.2	0.0	43643.2	1,407.85
1.21 BUSINESS	87	211	1,803	1,718	3,519	56013.9	49594.6	0.0	105608.5	10555.2	3486.4	3080.8	0.0	6567.2	211.85
1.22 COMPUTER SCIENCE	70	210	1,746	992	2,738	37349.2	26730.4	0.0	64078.6	64078.6	2243.3	1634.2	0.0	3877.5	125.06
1.23 SECRETARIAL & OFFICE	21	64	540	470	1,010	20957.5	18517.2	0.0	40474.7	38794.7	1158.6	1021.4	0.0	2180.0	70.32
1.24 PUBLIC SERVICE	47	71	474	625	1,099	21318.1	28186.8	0.0	49504.7	47890.4	1220.1	1660.8	0.0	2890.9	92.93
1.25 MEDIA	27	67	367	332	699	12816.8	11715.6	0.0	24532.4	24148.4	614.0	562.7	0.0	1176.7	37.96
1.26 PERSONAL SERVICE	19	33	161	141	302	5470.4	7750.8	0.0	13221.2	13221.2	262.6	360.4	0.0	623.0	20.10
1.20 SUBTOTAL	271	676	5,091	4,276	9,367	153924.9	143495.2	0.0	297420.1	293688.5	8985.0	8320.3	0.0	17305.3	558.24
1.31 AGRICULTURAL	3	3	27	21	48	964.8	740.4	0.0	1705.2	1102.4	56.0	42.7	0.0	98.7	3.18
1.32 DESIGN TECH	33	43	429	260	689	20953.4	12470.6	0.0	33424.0	33349.2	1051.4	609.4	0.0	1660.8	53.57
1.33 MECH TRADES	55	94	511	375	1,186	18532.0	24432.4	0.0	42964.4	42964.4	891.6	1219.2	0.0	2110.8	68.09
1.34 CONSTR TECH	21	46	105	369	474	2277.0	25222.4	0.0	27499.4	27499.4	90.2	944.4	0.0	1034.6	33.37
1.35 ELEC TECH	32	45	236	254	490	8135.3	9188.5	0.0	17323.8	17302.5	400.7	457.4	0.0	858.1	27.66
1.36 TRANS OP	48	103	154	492	646	7075.7	22133.2	0.0	29208.9	29208.9	415.6	1273.0	0.0	1698.6	54.47
1.37 APPR INSTR	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30 SUBTOTAL	192	334	1,462	2,071	3,533	57938.2	94187.5	0.0	152125.7	151426.8	2905.5	4546.1	0.0	7451.6	240.37
1.41 NURSING	26	91	904	605	1,509	55127.5	35418.8	0.0	90546.3	90546.3	2081.8	1342.4	0.0	3424.2	110.46
1.42 DENTAL TECH	23	39	156	127	283	5649.4	4504.4	0.0	10153.8	10153.8	303.4	236.0	0.0	539.4	17.40
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00
1.44 THERAPEUTIC TECH	1	1	0	1	1	0.0	10.7	0.0	10.7	0.0	0.0	0.7	0.0	0.7	0.02
1.45 HEALTH TECH	16	25	183	108	291	7510.2	4412.0	0.0	11922.2	11922.2	432.7	256.0	0.0	686.7	22.22
1.46 HEALTH SCIENCES	12	27	456	267	723	16770.4	10098.4	0.0	26968.8	26968.8	786.7	491.4	0.0	1278.1	41.23
1.40 SUBTOTAL	78	183	1,699	1,108	2,807	85057.5	54444.3	0.0	139501.8	139299.1	3604.6	2326.5	0.0	5931.1	191.33
1.51 TRADITIONAL CL	5	88	947	1,023	1,970	46682.8	50035.2	0.0	98718.0	98718.0	2982.2	3173.6	0.0	6135.8	197.93
1.52 LEARNING LABS	4	18	125	143	266	4907.2	5772.8	0.0	10390.0	10390.0	288.0	362.4	0.0	650.4	20.96
1.53 CAREER GUIDANCE	9	98	916	688	1,604	4220.0	3099.1	0.0	7319.1	7319.1	254.7	191.3	0.0	446.0	14.39
1.54 TUTORIAL INSTR	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00
1.50 SUBTOTAL	18	205	1,986	1,854	3,842	55510.0	58907.1	0.0	114417.1	114417.1	3504.9	3727.3	0.0	7232.2	233.30
1.61 HOME	36	65	562	120	682	5604.0	749.4	0.0	6353.4	6353.4	316.5	43.0	0.0	359.5	11.60
1.62 PERSONAL INT	56	113	1,358	449	1,807	20910.8	8994.6	0.0	29905.2	29905.2	1184.2	500.2	0.0	1664.4	53.69
1.60 SUBTOTAL	92	178	1,920	569	2,489	26514.6	9744.0	0.0	38258.6	38258.6	1480.7	543.2	0.0	2023.9	65.29
1.00 TOTAL	1,154	2,690	24,572	18,848	43,220	810663.5	696814.2	0.0	1497677.7	1497677.7	616755.6	45104.7	0.0	2,357.3	2,696.36

253

253

NAME: AX6GTF4.WK1
LENGTH: A1..R63

COLLEGE NAME: Oakland Community College
COLLEGE CODE: 23
CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

ACS CODE	UNDUPLICATED HEADCOUNT-->		DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS		SEMESTER EQUATED STUDENT CREDIT HOURS				TOTAL	FYES
	DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL		
1.11	43,888	8,201	12,522	1,666	14,188	63,525.6	82,636.8	0.0	71,962.4	0.0	35,100.2	4564.2	0.0	36,644.4	1,279.50	
1.12			15,128	2,119	17,247	84,030.6	117,384.0	0.0	95,769.0	1,223,50.8	46,658.1	8,513.9	0.0	55,172.0	1,715.23	
1.13			25,329	3,238	28,567	136,598.0	178,474.8	0.0	157,508.2	10,440.0	77,595.3	9,915.2	0.0	87,500.5	2,822.80	
1.14			10,668	1,522	12,192	71,764.3	100,681.2	126.0	81,863.0	2,935,4.4	3,991,0.0	5,603.0	7.0	45,200.0	1,468.39	
1.15			7,424	1,022	8,446	70,227.0	99,162.0	0.0	80,143.2	1,529,46.0	2,984,2.0	4,184.0	0.0	34,006.0	1,066.97	
1.16			4,472	561	5,033	88,908.0	119,433.6	0.0	100,851.6	0.0	4,899.2	658.9	0.0	5,559.1	179.33	
1.17			2,822	358	2,980	144,464.4	201,284.4	0.0	164,590.8	69,390.0	7,661.6	1043.6	0.0	87,052.2	280.81	
1.10			78,165	10,486	88,653	452,550.2	610,586.6	126.0	513,622.0	3,844,81.2	241,856.4	32,463.8	7.0	274,127.2	8,842.81	
1.21			11,233	2,054	13,287	63,814.8	97,539.6	0.0	73,569.4	7,329,55.2	35,434.2	5,400.5	0.0	40,634.7	1,317.25	
1.22			7,491	1,105	8,596	45,317.8	60,138.0	0.0	51,331.4	5,129,06.8	25,173.0	3,339.7	0.0	28,512.7	919.76	
1.23			3,429	732	4,161	14,920.8	29,805.2	0.0	17,881.2	1,788,12.8	8,217.9	1,645.4	0.0	9,863.3	318.17	
1.24			6,199	731	6,930	26,832.1	39,554.0	0.0	30,787.5	3,072,27.6	15,144.8	2,210.8	0.0	17,355.4	559.85	
1.25			1,802	365	2,167	9,391.2	20,033.2	0.0	11,342.4	1,125,59.2	5,100.5	1,089.5	0.0	6,189.0	199.65	
1.26			1,077	418	1,495	8,617.8	35,170.8	0.0	12,134.7	1,213,47.8	2,360.0	1,001.0	0.0	3,361.0	108.42	
1.20			31,231	5,425	36,656	168,842.8	282,040.8	0.0	197,046.1	1,965,909.2	91,430.4	14,685.7	0.0	106,116.1	3,423.10	
1.31			417	62	479	2,394.0	3,432.0	0.0	2,847.8	2,647,8.0	1,251.0	186.0	0.0	1,437.0	46.35	
1.32			3,317	925	4,242	19,607.0	83,146.4	0.0	25,921.6	2,579,56.0	10,300.5	3,411.2	0.0	13,711.7	442.31	
1.33			2,363	818	3,181	17,876.2	49,344.8	0.0	22,813.0	2,280,63.8	8,210.9	2,320.4	0.0	10,531.3	339.72	
1.34			178	34	212	3,824.0	6,744.4	0.0	4,296.4	4,296.4	186.5	37.1	0.0	235.6	7.60	
1.35			873	160	1,033	5,781.0	10,734.0	0.0	6,854.0	6,854.0	2,872.0	536.0	0.0	3,408.0	109.94	
1.36			197	39	236	9,810.0	20,160.0	0.0	11,826.0	11,826.0	531.0	109.0	0.0	640.0	20.65	
1.37			142	125	267	9,462.0	30,228.0	0.0	17,488.0	17,488.0	498.0	409.0	0.0	907.0	29.26	
1.30			7,485	2,163	9,648	47,860.8	137,373.4	0.0	61,598.2	61,485.0	23,861.9	7,008.7	0.0	30,870.6	995.83	
1.41			1,997	98	2,095	30,785.8	15,786.8	0.0	32,387.2	32,387.2	6,121.5	323.0	0.0	6,444.5	207.89	
1.42			297	144	441	25,585.2	12,328.2	0.0	37,913.4	37,913.4	7,200.0	359.0	0.0	10,790.0	34.81	
1.43			418	185	603	44,280.0	135,100.0	0.0	57,770.0	57,770.0	14,980.0	569.0	0.0	20,670.0	66.68	
1.44			1,175	49	1,224	24,552.0	6,284.0	0.0	30,816.0	30,816.0	6,710.0	178.0	0.0	949.0	27.39	
1.45			781	110	891	59,490.0	70,118.8	0.0	66,498.8	66,498.8	23,753.3	341.6	0.0	27,178.8	87.86	
1.46			4,037	671	4,708	350,196.0	563,986.0	0.0	409,584.0	409,584.0	14,471.0	2,335.0	0.0	16,806.0	542.13	
1.40			7,605	1,255	8,860	61,169.0	111,295.8	0.0	92,325.8	92,325.8	25,857.3	4,105.6	0.0	29,963.1	966.55	
1.51			12,141	1,908	14,049	84,034.8	132,176.4	0.0	97,521.2	25,498.0	46,833.2	7,342.9	0.0	54,176.1	1,747.82	
1.52			0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.53			1,087	205	1,292	50,164.8	6,900.4	0.0	58,525.2	46,960.0	27,871.0	462.3	0.0	32,494.4	104.82	
1.54			0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.50			13,228	2,113	15,341	69,319.6	140,536.6	0.0	103,376.4	30,186.0	49,820.3	7,805.2	0.0	57,425.5	1,852.44	
1.61			1,059	402	1,461	22,966.8	39,115.8	0.0	26,882.4	0.0	12,427.7	219.6	0.0	1,462.3	47.17	
1.62			1,291	243	1,534	25,224.0	5,095.2	0.0	30,319.2	0.0	13,185.5	270.0	0.0	1,588.5	51.24	
1.60			2,350	645	2,995	49,190.8	90,101.8	0.0	57,201.6	0.0	2,561.2	499.8	0.0	3,050.8	96.41	
1.00			1,142	7,059	140,084	22,087	129,064.2	126.0	97,968.6	391,636.5	434,987.5	66,558.8	7.0	501,553.3	16,179.14	

NAME: AX06GF4.WK1
LENGTH: A1..R63

COLLEGE NAME: ST. CLAIR
COLLEGE CODE: 24
CONTACT PERSON:
TELEPHONE:
FAX:

UNDUPLICATED HEADCOUNT==>
IN-DISTRICT 6,831
OUT-DISTRICT 2,505
PRISONER 0
TOTAL 9,436

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

ACS CODE	DESCRIPTION	# OF COURSES		# OF SECTIONS		IN-DISTRICT		OUT-DISTRICT		TOTAL		DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS		OCCUPATIONAL CONTACT HOURS		SEMESTER EQUATED STUDENT CREDIT HOURS		TOTAL	FYES
		IN	OUT	IN	OUT	DISTRICT	PRISONER	DISTRICT	PRISONER	DISTRICT	PRISONER	DISTRICT	PRISONER	DISTRICT	PRISONER	DISTRICT	PRISONER	DISTRICT	PRISONER		
1.11	FINE ARTS	69	99	807	157	40672.0	0	964	7496.0	0.0	46366.0	0.0	1947.0	336.0	1947.0	336.0	0.0	0.0	2183.0	70.42	
1.12	COMMUNICATION	33	200	2,951	730	141962.4	0	3,681	35612.8	0.0	177475.2	0.0	12624.0	2229.4	8896.2	2229.4	0.0	0.0	11127.6	358.95	
1.13	SOCIAL SCIENCE	59	244	4,056	1,049	210462.4	0	5,105	49611.6	0.0	260104.0	0.0	260104.0	3096.8	13059.2	3096.8	0.0	0.0	16156.0	521.23	
1.14	MATHEMATICS	22	89	1,536	261	94371.4	0	1,797	16245.0	0.0	110618.4	0.0	28520.4	5919.0	5919.0	1020.8	0.0	0.0	6639.7	223.96	
1.15	SCIENCES	23	61	846	163	81936.0	0	1,009	15648.0	0.0	97564.0	0.0	4592.0	3508.0	3508.0	663.0	0.0	0.0	4171.0	134.55	
1.16	PHYSICAL EDUCATION	34	89	1,402	266	36432.2	0	1,668	7616.3	0.0	44048.6	0.0	1433.2	265.9	1433.2	265.9	0.0	0.0	1696.1	54.81	
1.17	HEALTH EDUCATION	5	14	175	50	6338.4	0	225	1290.4	0.0	7628.8	0.0	316.8	69.2	356.8	69.2	0.0	0.0	426.0	13.81	
1.10	SUBTOTAL	245	796	11,773	2,676	812904.5	0	14,449	133520.1	0.0	745825.0	0.0	52909.2	7663.0	35023.4	7663.0	0.0	0.0	42706.4	1,377.63	
1.21	BUSINESS	70	189	2,105	667	94736.2	0	2,772	24600.8	0.0	119337.0	0.0	98657.0	1529.8	6016.1	1529.8	0.0	0.0	7545.9	243.42	
1.22	COMPUTER SCIENCE	77	200	1,617	847	60782.0	0	2,464	20498.8	0.0	81280.8	0.0	81280.8	4033.5	4033.5	1406.9	0.0	0.0	5440.4	175.50	
1.23	SECRETARIAL & OFFICE	42	75	535	93	30016.0	0	728	4223.2	0.0	34239.2	0.0	34239.2	1882.0	1882.0	264.6	0.0	0.0	2146.6	69.25	
1.24	PUBLIC SERVICE	49	96	1,451	310	70565.0	0	1,761	15962.6	0.0	86547.6	0.0	86547.6	4553.8	4553.8	1068.6	0.0	0.0	5622.3	161.36	
1.25	MEDIA	38	59	435	86	28944.0	0	521	5140.0	0.0	34064.0	0.0	34064.0	1034.0	1034.0	200.0	0.0	0.0	1234.0	39.81	
1.26	PERSONAL SERVICE	0	0	0	0	0.0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.20	SUBTOTAL	278	621	6,243	2,003	285043.2	0	8,246	70425.4	0.0	355468.6	0.0	335788.6	17519.4	4469.9	17519.4	0.0	0.0	21969.2	709.33	
1.31	AGRICULTURAL	12	12	80	47	4416.0	0	127	2618.6	0.0	7034.8	0.0	7034.8	203.0	203.0	119.9	0.0	0.0	322.9	10.42	
1.32	DESIGN TECH	10	15	169	41	16352.0	0	210	4032.0	0.0	20384.0	0.0	20384.0	576.0	576.0	143.0	0.0	0.0	721.0	23.26	
1.33	MECH TRADES	66	123	1,278	328	44885.2	0	1,606	12876.6	0.0	57761.8	0.0	57761.8	2301.1	2301.1	635.1	0.0	0.0	2936.2	94.71	
1.34	CONSTR TECH	5	10	68	37	787.2	0	125	446.4	0.0	1233.6	0.0	1214.4	65.6	65.6	37.2	0.0	0.0	102.8	3.32	
1.35	ELEC TECH	14	28	253	97	21690.0	0	350	6606.0	0.0	30288.0	0.0	30288.0	798.0	798.0	335.0	0.0	0.0	1133.0	36.55	
1.36	TRANS OP	0	0	0	0	0.0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		
1.37	APPR INSTR	3	3	44	7	2112.0	0	51	336.0	0.0	2448.0	0.0	2448.0	88.0	88.0	14.0	0.0	0.0	102.0	3.29	
1.30	SUBTOTAL	110	191	1,912	557	90232.4	0	2,469	26917.8	0.0	119150.2	0.0	118437.4	4033.7	4033.7	1284.2	0.0	0.0	5317.9	171.54	
1.41	NURSING	37	264	2,044	2,103	132056.8	0	4,147	143443.2	0.0	275500.0	0.0	275500.0	5337.9	5337.9	5556.2	0.0	0.0	10894.1	351.42	
1.42	DENTAL TECH	0	0	0	0	0.0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		
1.43	DIAGNOSTIC TECH	0	0	0	0	0.0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		
1.44	THERAPEUTIC TECH	0	0	0	0	0.0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		
1.45	HEALTH TECH	0	0	0	0	0.0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		
1.46	HEALTH SCIENCES	5	32	420	160	33392.0	0	580	12736.0	0.0	46138.0	0.0	46138.0	1361.0	1361.0	528.0	0.0	0.0	1869.0	60.94	
1.40	SUBTOTAL	92	296	2,464	2,263	165448.8	0	4,727	156179.2	0.0	321626.0	0.0	321626.0	6696.9	6696.9	6084.2	0.0	0.0	12783.1	412.36	
1.51	TRADITIONAL CL	5	42	673	155	35184.0	0	828	7920.0	0.0	43104.0	0.0	43104.0	8400.0	2199.0	495.0	0.0	0.0	2694.0	86.90	
1.52	LEARNING LABS	3	6	24	3	1088.0	0	27	144.0	0.0	1232.0	0.0	912.0	61.0	61.0	6.0	0.0	67.0	2.16		
1.53	CAREER GUIDANCE	5	23	272	53	6471.2	0	325	1054.4	0.0	7525.6	0.0	407.6	407.6	96.2	96.2	0.0	0.0	473.8	15.28	
1.54	TUTORIAL INSTR	0	0	0	0	0.0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		
1.50	SUBTOTAL	13	71	969	211	42743.2	0	1,180	9118.4	0.0	51861.6	0.0	9312.0	2667.6	567.2	567.2	0.0	0.0	3234.8	104.35	
1.61	HOME	4	8	50	3	183.6	0	53	16.2	0.0	199.8	0.0	0.0	15.3	1.4	1.4	0.0	0.0	16.7	0.54	
1.62	PERSONAL INT	3	5	61	17	841.8	0	78	186.8	0.0	1028.6	0.0	0.0	82.1	14.9	14.9	0.0	0.0	77.1	2.49	
1.60	SUBTOTAL	7	13	111	20	1025.4	0	131	203.0	0.0	1228.4	0.0	0.0	77.5	16.3	16.3	0.0	0.0	93.7	3.02	
1.00	TOTAL	743	1,966	23,472	7,730	1190797.6	0	31,202	398363.9	0.0	1595181.6	0.0	838075.2	66020.4	20104.7	66020.4	0.0	0.0	9125.0	2,778.23	

NAME: AXXGGF4.WK1
LENGTH: A1..R63

Schoolcraft College
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MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

ACS CODE	UNDUPLICATED HEADCOUNT-->		# OF COURSES SECTIONS		DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS		SEMESTER EQUATED STUDENT CREDIT HOURS					
	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	IN-DISTRICT	OUT-DISTRICT	TOTAL	FYES
1.11	88	253	2,623	1,227	0	3,850	128104.0	51863.0	0.0	0.0	179867.0	18455.0	8428.0	2457.0	0.0	0.0	8885.0	286.61
1.12	39	295	4,914	1,937	0	6,851	235228.0	90056.0	0.0	0.0	325284.0	10680.0	14491.0	5453.0	0.0	0.0	19944.0	643.35
1.13	32	350	6,040	2,496	0	8,536	320219.0	126506.0	0.0	0.0	446727.0	45247.0	20000.0	7857.0	0.0	0.0	27857.0	886.61
1.14	22	158	2,792	1,025	0	3,817	189768.0	64648.0	0.0	0.0	254416.0	33024.0	11808.0	3978.0	0.0	0.0	15786.0	509.23
1.15	40	141	2,535	992	0	3,527	193712.0	64484.0	0.0	0.0	258196.0	1152.0	7861.0	2504.0	0.0	0.0	10365.0	334.35
1.16	52	166	2,434	1,204	0	3,638	55754.0	26712.0	0.0	0.0	82466.0	0.0	850.0	410.0	0.0	0.0	1280.0	40.65
1.17	4	25	286	198	0	494	7634.0	4239.0	0.0	0.0	11873.0	753.0	453.0	242.0	0.0	0.0	695.0	22.42
1.10	277	1,388	21,634	9,079	0	30,713	1130419.0	428510.0	0.0	0.0	1558929.0	107311.0	61991.0	22901.0	0.0	0.0	84792.0	2,735.23
1.21	149	351	3,466	2,827	0	6,293	151855.0	76147.0	0.0	0.0	228002.0	84891.0	8076.0	3090.0	0.0	0.0	11186.0	360.19
1.22	54	269	3,233	1,613	0	4,846	112347.0	50737.0	0.0	0.0	163084.0	153603.0	6150.0	2634.0	0.0	0.0	8784.0	263.35
1.23	25	66	523	278	0	801	25445.0	10676.0	0.0	0.0	36121.0	34964.0	1236.0	544.0	0.0	0.0	1780.0	57.42
1.24	109	204	1,638	2,814	0	4,450	117587.0	170148.0	0.0	0.0	287715.0	286831.0	5437.0	5902.0	0.0	0.0	113398.0	365.77
1.25	2	4	38	16	0	54	912.0	376.0	0.0	0.0	1288.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	48	124	661	1,306	0	1,967	28855.0	73550.0	0.0	0.0	102405.0	95725.0	955.0	2568.0	0.0	0.0	3523.0	113.65
1.20	387	1,018	9,557	8,854	0	18,411	439881.0	361634.0	0.0	0.0	816615.0	656134.0	21854.0	14738.0	0.0	0.0	36592.0	1,180.39
1.31	25	42	180	413	0	593	2716.0	4927.0	0.0	0.0	7643.0	3041.0	48.0	24.0	0.0	0.0	72.0	2.32
1.32	39	71	710	404	0	1,114	50968.0	26146.0	0.0	0.0	77114.0	76862.0	1706.0	869.0	0.0	0.0	2575.0	83.06
1.33	30	48	273	278	0	551	17688.0	14054.0	0.0	0.0	31742.0	31742.0	776.0	554.0	0.0	0.0	1330.0	42.90
1.34	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	34	73	433	522	0	955	41237.0	47711.0	0.0	0.0	88948.0	88308.0	1514.0	1863.0	0.0	0.0	3397.0	109.58
1.36	9	9	26	260	0	286	355.0	1639.0	0.0	0.0	1994.0	1994.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	28	42	315	447	0	762	9552.0	13536.0	0.0	0.0	23088.0	23088.0	597.0	846.0	0.0	0.0	1443.0	46.55
1.30	163	1,133	1,937	2,324	0	4,261	122516.0	106013.0	0.0	0.0	230529.0	225035.0	4641.0	4178.0	0.0	0.0	8817.0	284.42
1.41	23	83	1,018	859	0	1,877	140759.0	121006.0	0.0	0.0	261765.0	259125.0	3282.0	2680.0	0.0	0.0	5942.0	191.68
1.42	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00
1.43	1	1	4	16	0	20	64.0	256.0	0.0	0.0	320.0	320.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	10	10	115	153	0	268	20064.0	24912.0	0.0	0.0	44976.0	44976.0	427.0	564.0	0.0	0.0	991.0	31.97
1.45	32	49	477	334	0	811	25968.0	13997.0	0.0	0.0	39965.0	39796.0	1294.0	669.0	0.0	0.0	1963.0	63.32
1.46	5	53	684	446	0	1,130	62192.0	40016.0	0.0	0.0	102208.0	102208.0	2736.0	1784.0	0.0	0.0	4520.0	145.81
1.40	71	196	2,208	1,808	0	4,106	249047.0	200187.0	0.0	0.0	449234.0	446425.0	7719.0	5997.0	0.0	0.0	13416.0	432.77
1.51	29	263	3,816	2,170	0	5,986	247919.0	135487.0	0.0	0.0	383406.0	16750.0	14459.0	8002.0	0.0	0.0	22460.0	724.52
1.52	4	9	36	31	0	47	758.0	600.0	0.0	0.0	1356.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00
1.53	10	37	309	168	0	477	2793.0	1491.0	0.0	0.0	4284.0	0.0	17.0	10.0	0.0	0.0	27.0	0.87
1.54	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00
1.50	43	309	4,161	2,369	0	6,530	251468.0	137578.0	0.0	0.0	389046.0	1950.0	14475.0	8012.0	0.0	0.0	22467.0	725.39
1.61	41	74	741	618	0	1,359	12247.0	8506.0	0.0	0.0	20753.0	0.0	183.0	95.0	0.0	0.0	276.0	8.97
1.62	119	266	2,973	1,704	0	4,677	5510.0	38450.0	0.0	0.0	94080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.60	160	340	3,714	2,322	0	6,036	67857.0	46956.0	0.0	0.0	114613.0	0.0	183.0	95.0	0.0	0.0	276.0	8.97
1.00	1,101	3,534	43,301	26,756	0	70,057	2256288.0	1302878.0	0.0	0.0	3561166.0	1436855.0	110763.0	55619.0	0.0	0.0	166382.0	5,367.16

NAME: A266GF4.WK1
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Southwestern Michigan College
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MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

UNDUPLICATED DISTRICT PRISONER TOTAL
HEADCOUNT=> 2,193 4,744 0 6,937

ACS CODE	# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPATIONAL CONTACT HOURS			SEMESTER EQUATED STUDENT CREDIT HOURS			TOTAL	FYES			
			IN-	OUT-	TOTAL	IN-	OUT-	TOTAL	IN-	OUT-	TOTAL	DISTRICT	DISTRICT	DISTRICT			DISTRICT	DISTRICT	DISTRICT
			DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT			DISTRICT	DISTRICT	DISTRICT
1.11 FINE ARTS	57	148	416	661	1,079	19730.8	32678.8	52409.6	0.0	0.0	0.0	919.0	1559.0	0.0	2478.0	79.94			
1.12 COMMUNICATION	27	148	953	1,539	2,492	51593.0	81389.8	132982.8	0.0	0.0	0.0	2875.5	4576.0	0.0	7451.5	240.37			
1.13 SOCIAL SCIENCE	24	152	1,201	2,140	3,341	63858.0	114540.2	178396.2	0.0	0.0	0.0	3649.0	6546.0	0.0	10195.0	328.87			
1.14 MATHEMATICS	11	36	203	272	475	12991.4	16696.8	29690.2	0.0	0.0	0.0	744.0	953.0	0.0	1697.0	54.74			
1.15 SCIENCES	22	57	401	678	1,079	29716.6	49169.8	78908.4	0.0	0.0	0.0	1346.0	2254.0	0.0	3600.0	116.13			
1.16 PHYSICAL EDUCATION	6	97	459	776	1,235	15284.4	25954.0	41238.4	0.0	0.0	0.0	455.5	793.5	0.0	1249.0	40.29			
1.17 HEALTH EDUCATION	3	8	45	94	139	1533.0	3279.2	4812.2	0.0	0.0	0.0	10074.0	16863.5	0.0	26937.5	868.95			
1.10 SUBTOTAL	150	646	3,680	6,160	9,840	194709.2	323730.6	519439.8	0.0	0.0	0.0	1716.0	2567.5	0.0	4263.5	138.18			
1.21 BUSINESS	29	108	554	792	1,346	29896.8	44663.2	74560.0	0.0	0.0	0.0	1149.0	1524.0	0.0	2873.0	86.23			
1.22 COMPUTER SCIENCE	23	92	529	702	1,231	24494.8	32934.8	57429.6	0.0	0.0	0.0	882.0	965.0	0.0	1867.0	60.23			
1.23 SECRETARIAL & OFFICE	20	68	310	376	686	18279.6	20655.0	36934.6	0.0	0.0	0.0	411.5	780.5	0.0	1192.0	38.45			
1.24 PUBLIC SERVICE	26	41	118	216	334	6862.4	13433.2	20315.6	0.0	0.0	0.0	686.0	1153.0	0.0	1839.0	59.32			
1.25 MEDIA	18	59	248	403	651	13536.8	22357.4	35894.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
1.26 PERSONAL SERVICE	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
1.20 SUBTOTAL	116	368	1,759	2,489	4,248	93090.4	134043.6	227134.0	0.0	0.0	0.0	4844.5	7010.0	0.0	11854.5	362.40			
1.31 AGRICULTURAL	1	4	2	6	8	256.0	769.0	1024.0	0.0	0.0	0.0	18.0	48.0	0.0	64.0	2.06			
1.32 DESIGN TECH	15	21	61	100	161	5993.8	10619.8	16513.6	0.0	0.0	0.0	239.0	375.0	0.0	614.0	19.81			
1.33 MECH TRADES	72	121	207	473	680	20220.4	46627.2	68847.6	0.0	0.0	0.0	607.0	1367.0	0.0	1974.0	63.68			
1.34 CONSTR TECH	1	1	0	1	1	0.0	128.0	128.0	0.0	0.0	0.0	0.0	8.0	0.0	8.0	0.26			
1.35 ELEC TECH	17	31	129	182	311	11023.0	14435.2	25459.2	0.0	0.0	0.0	493.0	644.0	0.0	1137.0	36.68			
1.36 TRANS OP	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
1.37 APPR INSTR	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
1.30 SUBTOTAL	106	178	399	762	1,161	37363.2	74578.2	111971.4	0.0	0.0	0.0	1355.0	2442.0	0.0	3797.0	122.48			
1.41 NURSING	20	69	478	1,064	1,542	33431.2	75387.1	108818.3	0.0	0.0	0.0	1213.0	2717.0	0.0	3930.0	126.77			
1.42 DENTAL TECH	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
1.44 THERAPEUTIC TECH	2	4	1	4	5	128.0	512.0	640.0	0.0	0.0	0.0	8.0	32.0	0.0	40.0	1.29			
1.45 HEALTH TECH	4	10	15	32	47	2332.0	5036.8	7968.8	0.0	0.0	0.0	100.0	214.0	0.0	314.0	10.13			
1.46 HEALTH SCIENCES	4	48	414	905	1,319	30979.4	65438.5	96417.9	0.0	0.0	0.0	937.0	2125.0	0.0	3062.0	96.77			
1.40 SUBTOTAL	30	131	908	2,005	2,913	66870.6	146374.4	213245.0	0.0	0.0	0.0	2258.0	5088.0	0.0	7346.0	236.97			
1.51 TRADITIONAL CL	9	130	873	1,395	2,268	40984.2	66109.6	107983.8	0.0	0.0	0.0	2325.0	3628.0	0.0	5953.0	192.03			
1.52 LEARNING LABS	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
1.53 CAREER GUIDANCE	2	22	135	220	355	7052.6	11550.0	18602.6	0.0	0.0	0.0	405.0	658.0	0.0	1063.0	34.29			
1.54 TUTORIAL INSTR	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
1.50 SUBTOTAL	11	152	1,008	1,615	2,623	49036.8	77659.6	125696.4	0.0	0.0	0.0	2730.0	4286.0	0.0	7016.0	226.32			
1.61 HOME	1	3	6	11	17	106.0	198.0	306.0	0.0	0.0	0.0	6.0	11.0	0.0	17.0	0.55			
1.62 PERSONAL INT	23	52	194	427	621	3303.4	6618.2	9921.6	0.0	0.0	0.0	172.5	327.0	0.0	499.5	16.11			
1.60 SUBTOTAL	24	55	200	438	638	3411.4	6818.2	10227.6	0.0	0.0	0.0	178.5	336.0	0.0	499.5	16.66			
1.00 TOTAL	437	1,530	7,954	13,469	21,423	443511.6	763202.6	1208714.2	0.0	0.0	0.0	21440.0	36027.5	0.0	497.5	1,853.79			

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Washenaw Community College
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MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1993-94

ACS CODE	UNDUPLICATED HEADCOUNT-->		IN- DISTRICT		OUT- DISTRICT		TOTAL	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS				SEMESTER EQUATED STUDENT CREDIT HOURS																			
	12,871	6,890	0	19,361	# OF COURSES	# OF SECTIONS		IN- DISTRICT	OUT- DISTRICT	IN- DISTRICT	OUT- DISTRICT	IN- DISTRICT	OUT- DISTRICT	TOTAL	IN- DISTRICT	OUT- DISTRICT	IN- DISTRICT	OUT- DISTRICT	TOTAL	IN- DISTRICT	OUT- DISTRICT	IN- DISTRICT	OUT- DISTRICT	TOTAL	IN- DISTRICT	OUT- DISTRICT	TOTAL	IN- DISTRICT	OUT- DISTRICT	TOTAL	IN- DISTRICT	OUT- DISTRICT	TOTAL						
1.11 FINE ARTS	80	195	3,507	1,350	0	4,857	163340.1	63325.9	0.0	0.0	226866.0	29254.5	8704.0	0.0	0.0	12147.0	391.84																						
1.12 COMMUNICATION	51	237	4,259	1,807	0	6,066	204527.4	86349.7	0.0	0.0	293877.1	209810.5	13379.0	0.0	0.0	19217.0	619.80																						
1.13 SOCIAL SCIENCE	40	231	5,826	2,696	0	8,522	288765.6	132680.9	0.0	0.0	419446.5	209635.8	17960.0	0.0	0.0	25387.0	819.26																						
1.14 MATHEMATICS	28	660	4,158	1,941	0	6,097	235548.5	110879.8	0.0	0.0	346228.3	239266.5	14063.0	0.0	0.0	20633.0	665.58																						
1.15 SCIENCES	47	135	3,743	1,481	0	5,224	196165.0	77946.0	0.0	0.0	274131.0	95337.0	7141.0	0.0	0.0	9971.0	321.65																						
1.16 PHYSICAL EDUCATION	15	24	528	108	0	636	119273.3	2834.1	0.0	0.0	14781.4	20282.0	787.5	0.0	0.0	506.0	16.32																						
1.17 HEALTH EDUCATION	10	27	428	174	0	602	14178.6	6103.4	0.0	0.0	20282.0	20282.0	787.5	0.0	0.0	1118.0	36.06																						
1.10 SUBTOTAL	271	1,509	22,445	9,557	0	32,002	1112472.5	482919.8	0.0	0.0	1595392.3	803396.3	61961.5	0.0	0.0	88960.0	2,870.61																						
1.21 BUSINESS	93	216	3,444	1,800	0	5,244	124691.3	62963.8	0.0	0.0	187945.1	185786.0	7232.0	0.0	0.0	10798.0	349.32																						
1.22 COMPUTER SCIENCE	43	177	2,785	1,063	0	3,848	116910.2	44796.4	0.0	0.0	161706.6	152004.6	6855.0	0.0	0.0	8376.0	302.45																						
1.23 SECRETARIAL & OFFICE	45	91	1,122	395	0	1,517	39850.3	13831.5	0.0	0.0	53681.8	53681.8	1994.0	0.0	0.0	2661.0	85.84																						
1.24 PUBLIC SERVICE	86	137	1,475	1,353	0	2,828	77257.3	71612.8	0.0	0.0	148970.1	148953.9	3515.0	0.0	0.0	5310.0	171.29																						
1.25 MEDIA	40	76	972	456	0	1,428	82302.0	38537.4	0.0	0.0	120839.4	119158.4	3271.0	0.0	0.0	4823.0	155.58																						
1.26 PERSONAL SERVICE	18	20	302	111	0	413	35328.5	12822.5	0.0	0.0	47949.0	46629.0	1184.0	0.0	0.0	1610.0	51.94																						
1.20 SUBTOTAL	327	717	10,100	5,178	0	15,278	478627.6	244364.4	0.0	0.0	720992.0	704213.7	24051.0	0.0	0.0	34578.0	1,115.42																						
1.31 AGRICULTURAL	2	2	49	7	0	56	481.8	72.6	0.0	0.0	554.4	0.0	0.0	0.0	0.0	0.0	0.00																						
1.32 DESIGN TECH	33	63	608	366	0	974	48273.5	27654.0	0.0	0.0	75927.5	75911.0	1866.0	0.0	0.0	3118.0	100.58																						
1.33 MECH TRADES	113	308	1,891	1,122	0	2,813	109241.4	62778.8	0.0	0.0	172018.2	167892.2	3948.0	0.0	0.0	6117.0	197.32																						
1.34 CONSTR TECH	30	46	259	378	0	637	6637.5	4642.0	0.0	0.0	11279.5	10471.0	131.0	0.0	0.0	166.0	5.35																						
1.35 ELEC TECH	39	61	903	628	0	1,431	57869.9	44591.8	0.0	0.0	102461.7	102461.7	2313.0	0.0	0.0	4122.0	132.97																						
1.36 TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00																						
1.37 APPR INSTR	9	9	91	18	0	107	5643.0	858.0	0.0	0.0	6501.0	6501.0	322.0	0.0	0.0	374.0	12.06																						
1.30 SUBTOTAL	228	509	3,510	2,517	0	6,018	228147.1	140595.2	0.0	0.0	368742.3	363336.9	8600.0	0.0	0.0	13897.0	448.29																						
1.41 NURSING	22	61	1,005	310	0	1,315	64630.5	18595.5	0.0	0.0	83226.0	83226.0	2158.0	0.0	0.0	2783.0	86.77																						
1.42 DENTAL TECH	17	18	192	148	0	340	14307.1	10982.4	0.0	0.0	25289.5	25289.5	404.0	0.0	0.0	701.0	22.61																						
1.43 DIAGNOSTIC TECH	23	31	434	202	0	636	45438.8	14899.6	0.0	0.0	60328.4	60328.4	882.0	0.0	0.0	1138.0	36.71																						
1.44 THERAPEUTIC TECH	20	30	273	186	0	459	21648.0	14553.0	0.0	0.0	36201.0	36201.0	648.0	0.0	0.0	1069.0	34.48																						
1.45 HEALTH TECH	6	8	30	20	0	50	1785.5	1633.5	0.0	0.0	3399.0	3399.0	77.0	0.0	0.0	128.0	4.13																						
1.46 HEALTH SCIENCES	12	38	1,201	555	0	1,756	58278.0	27060.0	0.0	0.0	85336.0	85336.0	3975.0	0.0	0.0	5806.0	187.29																						
1.40 SUBTOTAL	102	186	3,135	1,421	0	4,556	206097.9	87694.0	0.0	0.0	293761.9	283712.4	8142.0	0.0	0.0	11625.0	375.00																						
1.51 TRADITIONAL CL	18	112	1,957	831	0	2,788	97287.5	42949.5	0.0	0.0	140217.0	38395.5	6130.0	0.0	0.0	8861.0	285.84																						
1.52 LEARNING LABS	19	256	3,308	1,474	0	4,782	83559.3	35854.5	0.0	0.0	119413.8	24697.9	2540.0	0.0	0.0	3580.0	115.48																						
1.53 CAREER GUIDANCE	7	21	259	93	0	352	6620.9	2674.1	0.0	0.0	9295.0	0.0	397.0	0.0	0.0	19.00	0.61																						
1.54 TUTORIAL INSTR	1	1	40	7	0	47	2574.0	445.5	0.0	0.0	3019.5	3019.5	207.0	0.0	0.0	247.0	7.97																						
1.50 SUBTOTAL	45	390	5,564	2,405	0	7,969	190021.7	81923.8	0.0	0.0	271945.3	68112.9	9274.0	0.0	0.0	13246.0	427.29																						
1.61 HOME	14	23	360	135	0	525	7217.4	3011.1	0.0	0.0	10228.5	0.0	12.0	0.0	0.0	13.0	0.42																						
1.62 PERSONAL INT	5	10	177	48	0	225	4380.2	1571.9	0.0	0.0	5952.1	0.0	194.0	0.0	0.0	262.0	8.45																						
1.60 SUBTOTAL	19	33	567	183	0	750	11597.6	4583.0	0.0	0.0	16180.6	0.0	208.0	0.0	0.0	275.0	8.87																						
TOTAL	990	3,344	45,312	21,281	0	66,573	2224634.4	1042090.0	0.0	0.0	3267014.4	2230762.2	112134.5	0.0	0.0	162610.0	5,245.48																						

NAME: AX6GF4.WK1
LENGTH: A1..R63

COLLEGE NAME: WAYNE COUNTY COMMUNITY COLLEGE
COLLEGE CODE: 28
CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1983-94

ACS CODE	UNDUPLICATED HEADCOUNT==>			DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPATIONAL CONTACT HOURS			SEMESTER EQUATED STUDENT CREDIT HOURS			TOTAL	FYE
	DISTRICT	PRISONER	TOTAL	DISTRICT	PRISONER	TOTAL	DISTRICT	PRISONER	TOTAL	DISTRICT	PRISONER	TOTAL	DISTRICT	PRISONER	TOTAL		
1.11 FINE ARTS	83	177	3,145	215	0	3,360	158764.5	10353.0	0.0	169117.5	1350.0	9359.0	635.0	0.0	9994.0	322.3	
1.12 COMMUNICATION	63	447	8,521	629	0	9,150	392390.0	28287.0	0.0	420677.0	10435.5	25692.0	1860.5	0.0	27552.5	888.7	
1.13 SOCIAL SCIENCE	94	508	9,814	681	0	10,295	455055.6	31450.9	0.0	486508.5	7694.5	29786.0	2095.0	0.0	31881.0	1,028.4	
1.14 MATHEMATICS	30	153	3,193	240	0	3,433	154473.7	11817.0	0.0	166290.7	2115.0	10216.0	786.0	0.0	11002.0	354.9	
1.15 SCIENCES	85	410	8,011	808	0	8,819	402954.0	38054.0	0.0	442008.0	13308.0	17902.0	1728.0	0.0	19630.0	633.2	
1.16 PHYSICAL EDUCATION	16	37	214	17	0	231	6103.8	409.8	0.0	6513.4	0.0	394.0	27.0	0.0	421.0	13.5	
1.17 HEALTH EDUCATION	12	24	334	22	0	356	9319.5	522.0	0.0	9841.5	5814.0	616.0	34.5	0.0	650.5	20.9	
1.10 SUBTOTAL	383	1,756	33,032	2,812	0	35,844	1579081.1	121893.5	0.0	1700954.6	40717.0	89865.0	7166.0	0.0	101131.0	3,262.2	
1.21 BUSINESS	48	243	3,643	314	0	3,957	176894.5	14894.0	0.0	191588.5	189093.2	11615.0	976.0	0.0	12591.0	408.1	
1.22 COMPUTER SCIENCE	36	119	2,015	259	0	2,274	104749.5	12379.5	0.0	117129.0	116892.5	6934.0	825.0	0.0	7759.0	250.2	
1.23 SECRETARIAL & OFFICE	43	92	973	54	0	1,027	43582.5	2427.0	0.0	46009.5	46009.5	2932.0	162.0	0.0	3094.0	99.8	
1.24 PUBLIC SERVICE	146	284	3,249	217	0	3,466	149096.3	9907.2	0.0	158993.5	158573.5	9804.0	0.0	0.0	10458.0	337.3	
1.25 MEDIA	1	2	33	21	0	54	495.0	315.0	0.0	810.0	810.0	33.0	21.0	0.0	54.0	1.7	
1.26 PERSONAL SERVICE	57	77	731	79	0	810	32738.0	3291.0	0.0	36029.0	23507.6	1998.0	210.0	0.0	2208.0	71.2	
1.20 SUBTOTAL	331	797	10,644	944	0	11,588	507535.8	43003.7	0.0	550539.5	534886.3	33316.0	2848.0	0.0	36164.0	1,166.5	
1.31 AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.32 DESIGN TECH	16	23	195	18	0	213	9705.0	990.0	0.0	10695.0	10695.0	722.0	70.0	0.0	792.0	25.5	
1.33 MECH TRADES	94	108	364	63	0	427	23583.8	4187.1	0.0	27770.7	27770.7	1239.0	208.0	0.0	1447.0	46.6	
1.34 CONSTR TECH	3	4	35	13	0	48	3400.0	1016.0	0.0	4416.0	4416.0	215.0	62.5	0.0	277.5	8.9	
1.35 ELEC TECH	44	70	640	72	0	712	33868.9	3267.8	0.0	37134.7	37134.7	2062.0	211.0	0.0	2273.0	73.3	
1.36 TRANS OP	5	28	148	96	0	244	10594.0	16036.0	0.0	26630.0	23890.0	328.0	624.0	0.0	952.0	30.7	
1.37 APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.30 SUBTOTAL	162	231	1,382	262	0	1,644	81149.5	25496.9	0.0	106646.4	103698.4	4568.0	1175.5	0.0	5741.5	185.2	
1.41 NURSING	32	166	1,655	174	0	1,829	172738.3	18785.7	0.0	191523.9	191523.9	7024.5	753.0	0.0	7777.5	250.8	
1.42 DENTAL TECH	31	53	535	105	0	640	30596.2	6078.1	0.0	36675.3	36411.3	1435.0	282.0	0.0	1717.0	55.2	
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.44 THERAPEUTIC TECH	26	53	694	40	0	734	42475.0	2741.0	0.0	45216.0	44734.0	2062.0	109.0	0.0	2171.0	70.0	
1.45 HEALTH TECH	50	68	496	192	0	688	15742.5	7098.0	0.0	22840.5	22840.5	942.5	441.0	0.0	1383.5	44.6	
1.46 HEALTH SCIENCES	15	141	2,548	270	0	2,818	134838.0	13390.0	0.0	148218.0	148218.0	5708.0	571.0	0.0	6278.0	202.6	
1.40 SUBTOTAL	154	481	5,928	781	0	6,709	396390.0	48083.8	0.0	444473.7	443727.7	17172.0	2156.0	0.0	18328.0	623.4	
1.51 TRADITIONAL CL	35	365	8,566	530	0	9,096	392473.5	24150.0	0.0	416623.5	0.0	25722.0	1590.0	0.0	27312.0	881.1	
1.52 LEARNING LABS	11	21	37	6	0	43	1003.8	210.0	0.0	1213.8	0.0	85.0	14.0	0.0	187.0	6.1	
1.53 CAREER GUIDANCE	17	41	630	72	0	702	31228.4	2815.0	0.0	34043.4	0.0	1739.5	137.5	0.0	1877.0	60.6	
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.50 SUBTOTAL	63	427	9,233	608	0	9,841	424705.5	27175.0	0.0	451860.5	0.0	27526.5	1741.5	0.0	29268.0	944.1	
1.61 HOME	19	41	204	37	0	241	5475.6	945.4	0.0	6421.0	0.0	316.5	55.5	0.0	372.0	12.1	
1.62 PERSONAL INT	40	94	371	123	0	494	10340.0	3408.0	0.0	13748.0	0.0	79.5	23.0	0.0	102.5	3.1	
1.60 SUBTOTAL	59	135	575	160	0	735	15615.6	4353.4	0.0	20169.0	0.0	396.0	78.5	0.0	474.5	15.1	
1.00 TOTAL	1,152	3,827	60,794	5,367	0	66,161	3004657.5	270006.2	0.0	3274963.7	1123227.4	176941.5	15185.5	0.0	192107.0	6,197.1	

NAME: AX83T4.WK1
LENGTH: A1..R63

West Shore Community College
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MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
GENERAL FUND
1983-84

ACS CODE	UNDUPLICATED HEADCOUNT=>	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPA- TIONAL CONTACT HOURS		SEMESTER EQUATED STUDENT CREDIT HOURS		TOTAL	FYES
						# OF COURSES	# OF SECTIONS	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	IN- DISTRICT	OUT- DISTRICT	PRISONER	TOTAL	IN- DISTRICT	OUT- DISTRICT		
1.11	FINE ARTS	35	55	678	50	0	729	37613.0	2470.0	0.0	40883.0	0.0	1832.0	143.0	0.0	2075.0	66.94		
1.12	COMMUNICATION	10	57	950	108	0	1,056	45840.0	4970.0	0.0	50810.0	0.0	2925.0	312.0	0.0	3237.0	104.42		
1.13	SOCIAL SCIENCE	24	54	1,213	139	0	1,352	57451.0	6621.0	0.0	64072.0	0.0	3639.0	417.0	0.0	4056.0	130.84		
1.14	MATHEMATICS	12	19	263	15	0	278	13807.0	720.0	0.0	14327.0	0.0	856.0	46.0	0.0	902.0	29.10		
1.15	SCIENCES	17	23	497	43	0	540	37744.0	3178.0	0.0	40920.0	0.0	1916.0	163.0	0.0	2079.0	67.06		
1.16	PHYSICAL EDUCATION	34	74	894	49	0	943	15889.0	725.0	0.0	16414.0	0.0	0.0	0.0	0.0	0.0	0.00		
1.17	HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00		
1.10	SUBTOTAL	132	282	4,496	402	0	4,898	207944.0	18682.0	0.0	226626.0	0.0	11268.0	1081.0	0.0	12349.0	398.35		
1.21	BUSINESS	21	46	713	57	0	770	39272.0	3219.0	0.0	42491.0	42491.0	2303.0	188.0	0.0	2491.0	80.35		
1.22	COMPUTER SCIENCE	16	37	471	35	0	506	24343.0	1843.0	0.0	26186.0	26186.0	1287.0	97.0	0.0	1384.0	44.85		
1.23	SECRETARIAL & OFFICE	20	48	324	25	0	349	15915.0	1075.0	0.0	16990.0	16990.0	733.0	51.0	0.0	784.0	25.29		
1.24	PUBLIC SERVICE	23	26	373	120	0	493	18849.0	6400.0	0.0	25249.0	25249.0	1128.0	368.0	0.0	1494.0	48.19		
1.25	MEDIA	2	4	52	4	0	56	4784.0	368.0	0.0	5152.0	5152.0	156.0	12.0	0.0	168.0	5.42		
1.26	PERSONAL SERVICE	11	14	57	9	0	66	3661.0	602.0	0.0	4263.0	4263.0	180.0	27.0	0.0	187.0	6.33		
1.20	SUBTOTAL	93	175	1,990	250	0	2,240	106824.0	13507.0	0.0	120331.0	120331.0	5785.0	743.0	0.0	6508.0	208.94		
1.31	AGRICULTURAL	5	5	45	0	0	45	2370.0	0.0	0.0	2370.0	2370.0	120.0	0.0	0.0	120.0	3.87		
1.32	DESIGN TECH	14	16	115	5	0	120	8496.0	445.0	0.0	8941.0	8941.0	348.0	17.0	0.0	363.0	11.71		
1.33	MECH TRADES	18	38	200	13	0	213	18387.3	1346.0	0.0	19733.3	19733.3	780.0	56.0	0.0	836.0	26.97		
1.34	CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00			
1.35	ELEC TECH	16	16	171	2	0	173	12327.0	184.0	0.0	12511.0	12511.0	598.0	8.0	0.0	606.0	19.55		
1.36	TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00			
1.37	APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00			
1.30	SUBTOTAL	53	76	531	20	0	551	41580.3	1975.0	0.0	43555.3	43555.3	1844.0	81.0	0.0	1925.0	62.10		
1.41	NURSING	17	17	413	75	0	488	46508.0	5935.0	0.0	52443.0	52443.0	2061.0	261.0	0.0	2322.0	74.90		
1.42	DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00			
1.43	DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00			
1.44	THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00			
1.45	HEALTH TECH	4	5	67	27	0	94	8376.0	5090.0	0.0	13466.0	13466.0	510.0	313.0	0.0	823.0	26.55		
1.46	HEALTH SCIENCES	4	6	153	41	0	194	9080.0	1478.0	0.0	10558.0	10558.0	464.0	72.0	0.0	536.0	17.29		
1.40	SUBTOTAL	25	28	633	143	0	776	63984.0	12503.0	0.0	76487.0	76487.0	3035.0	646.0	0.0	3681.0	118.74		
1.51	TRADITIONAL CL	9	53	858	114	0	972	40286.0	5478.0	0.0	45744.0	45744.0	2488.0	334.0	0.0	2822.0	91.03		
1.52	LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00			
1.53	CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00			
1.54	TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00			
1.50	SUBTOTAL	9	53	858	114	0	972	40286.0	5478.0	0.0	45744.0	45744.0	2488.0	334.0	0.0	2822.0	91.03		
1.61	HOME	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00			
1.62	PERSONAL INT	3	3	36	3	0	41	220.0	6.0	0.0	226.0	226.0	0.0	0.0	0.0	0.00			
1.60	SUBTOTAL	3	3	36	3	0	41	220.0	6.0	0.0	226.0	226.0	0.0	0.0	0.0	0.00			
1.00	TOTAL	315	617	6,546	932	0	9,478	480798.3	52151.0	0.0	512949.3	240353.3	24400.0	2885.0	0.0	27285.0	860.16		

COURSE ENROLLMENT DATA

NON-GENERAL FUND ONLY

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MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL ELEMENT, SUB-ACTIVITY, AND ACTIVITY
NON-GENERAL FUND ONLY - STATE TOTALS
1993-94

ACS CODE	# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				OCCUPATIONAL CONTACT HOURS				SEMESTER EQUATED STUDENT CREDIT HOURS				TOTAL FYES
			DISTRICT	IN- DISTRICT	OUT- DISTRICT	TOTAL	DISTRICT	IN- DISTRICT	OUT- DISTRICT	TOTAL	DISTRICT	IN- DISTRICT	OUT- DISTRICT	TOTAL	DISTRICT	IN- DISTRICT	OUT- DISTRICT	TOTAL	
1.11	6	6	53	0	0	53	1086.0	0.0	0.0	0.0	1,086.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.12	10	11	61	96	0	157	806.6	2329.0	0.0	3,135.6	2885.6	12.0	60.0	0.0	72.0	2.32	0.00	0.00	
1.13	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.14	8	18	41	236	0	277	1088.6	5439.2	0.0	6,527.8	5801.8	38.0	83.0	0.0	121.0	3.90	0.00	0.00	
1.15	3	7	81	42	0	123	6120.6	3594.4	0.0	9,715.0	9520.0	242.0	148.0	0.0	390.0	12.58	0.00	0.00	
1.16	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	
1.17	2	4	20	29	0	49	3684.0	3456.0	0.0	7,120.0	7120.0	134.0	131.0	0.0	265.0	8.55	0.00	0.00	
1.10	29	46	266	403	0	669	12,766.8	14,818.8	0.0	27,584.4	25,327.4	426.0	422.0	0.0	848.0	27.35	0.00	0.00	
1.21	124	339	1,423	3,693	1	5,117	26903.7	76438.8	64.0	103,406.5	92675.7	511.4	2651.9	4.0	3,167.3	102.17	0.00	0.00	
1.22	42	146	429	924	0	1,353	8576.7	24298.4	0.0	32,875.1	31069.1	130.5	475.0	0.0	605.5	19.53	0.00	0.00	
1.23	18	59	240	174	0	414	30153.4	13711.4	0.0	43,864.8	11136.8	209.0	71.0	0.0	280.0	9.03	0.00	0.00	
1.24	103	108	502	1,044	0	1,546	13099.9	14361.7	0.0	27,461.6	26353.6	449.3	389.8	0.0	839.1	27.07	0.00	0.00	
1.25	6	6	14	24	0	38	2560.0	4608.0	0.0	7,168.0	7168.0	110.0	168.0	0.0	278.0	8.97	0.00	0.00	
1.26	6	6	6	1	0	7	960.0	160.0	0.0	1,120.0	1120.0	60.0	10.0	0.0	70.0	2.26	0.00	0.00	
1.20	299	664	2,614	5,860	1	8,475	62,253.7	133,578.3	64.0	215,896.0	189,523.2	1,470.2	3,765.7	4.0	5,239.9	169.03	0.00	0.00	
1.31	1	1	1	0	0	1	160.0	0.0	0.0	160.0	160.0	1.0	0.0	0.0	1.0	0.32	0.00	0.00	
1.32	33	95	128	704	0	832	3328.4	10367.5	0.0	13,696.9	9572.9	19.5	44.0	0.0	63.5	2.05	0.00	0.00	
1.33	63	132	483	1,128	0	1,611	13,490.2	83533.6	0.0	223,023.6	47864.8	258.0	813.0	0.0	1,071.0	34.55	0.00	0.00	
1.34	9	15	36	186	0	222	13206.0	9168.0	0.0	22,374.0	6752.0	2.0	338.0	0.0	340.0	10.97	0.00	0.00	
1.35	9	14	19	201	0	220	2823.2	9576.8	0.0	12,500.0	9468.0	104.0	264.0	0.0	368.0	11.87	0.00	0.00	
1.36	1	1	0	6	0	6	0.0	1440.0	0.0	1,440.0	1440.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	
1.37	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	
1.30	116	266	667	2,225	0	2,892	159,110.8	114,065.9	0.0	273,176.7	75,257.7	393.5	1,459.0	0.0	1,852.5	59.76	0.00	0.00	
1.41	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	
1.42	2	2	0	2	0	2	320.0	320.0	0.0	320.0	320.0	0.0	20.0	0.0	20.0	0.65	0.00	0.00	
1.43	1	1	2	0	0	2	320.0	0.0	0.0	320.0	320.0	20.0	0.0	0.0	20.0	0.65	0.00	0.00	
1.44	1	2	1	1	0	2	160.0	160.0	0.0	320.0	320.0	10.0	10.0	0.0	20.0	0.65	0.00	0.00	
1.45	6	9	13	8	0	22	2060.0	1440.0	0.0	3,500.0	3520.0	130.0	90.0	0.0	220.0	7.10	0.00	0.00	
1.46	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	
1.40	10	14	16	12	0	28	2,660.0	1,920.0	0.0	4,480.0	4,480.0	160.0	120.0	0.0	280.0	9.03	0.00	0.00	
1.51	13	36	102	181	0	377	1712.7	8743.1	5008.0	15,463.8	0.0	9.0	387.0	282.0	678.0	21.87	0.00	0.00	
1.52	1	1	0	0	0	1	0.0	0.0	96.0	96.0	0.0	0.0	0.0	0.0	0.0	0.19	0.00	0.00	
1.53	11	22	94	211	0	305	5094.2	20415.2	0.0	25,509.4	11360.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	
1.54	1	1	87	88	0	175	863.1	994.4	0.0	1,977.5	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	
1.50	26	60	263	490	0	753	7,790.0	30,152.7	5,104.0	43,046.7	11,360.0	9.0	387.0	286.0	684.0	22.06	0.00	0.00	
1.61	9	29	327	560	0	887	5482.0	9636.0	0.0	15,118.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	
1.62	7	12	79	59	0	138	1438.8	1006.0	0.0	2,444.8	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	
1.60	16	41	408	619	0	1,025	6,920.8	10,642.0	0.0	17,562.8	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	
1.00	468	1,063	4,243	9,599	97	13,938	271,401.1	306,197.5	5,160.0	681,769.6	286,948.3	2,459.7	6,153.7	292.0	8,904.4	267.24	0.00	0.00	

NAME: AX28NGF4.WK1
LENGTH: A1..P60

COLLEGE NAME: ALPENA COMMUNITY COLLEGE
COLLEGE CODE: 01
CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUNDS
1993-94

ACS CODE	# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				TOTAL	OCCUPA- TIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS				TOTAL	FYES	
			IN-	OUT-	PRISONER	TOTAL	IN-	OUT-	PRISONER	TOTAL			IN-	OUT-	PRISONER	TOTAL			
																			DISTRICT
1.11	8	8	53	0	0	53	1086.0	0.0	0.0	0.0	0.0	1986.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.12	2	2	11	1	0	12	88.0	8.0	0.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.13	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.14	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.15	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.17	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.10	8	8	64	1	0	65	1174.0	8.0	0.0	0.0	0.0	1182.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.21	13	21	370	100	0	470	3634.0	1148.0	0.0	0.0	0.0	5082.0	2904.0	0.0	0.0	0.0	0.0	0.0	0.0
1.22	4	8	23	62	0	65	420.0	2796.0	0.0	0.0	0.0	3216.0	3216.0	0.0	0.0	0.0	0.0	0.0	0.0
1.23	4	5	14	28	0	40	528.0	1456.0	0.0	0.0	0.0	1984.0	256.0	8.0	0.0	0.0	8.0	0.26	0.00
1.24	4	4	45	22	0	67	420.0	176.0	0.0	0.0	0.0	596.0	488.0	0.0	0.0	0.0	0.0	0.0	0.0
1.25	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.26	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.20	25	38	452	210	0	662	5302.0	5576.0	0.0	0.0	0.0	10878.0	6984.0	0.0	0.0	0.0	0.0	0.0	0.26
1.31	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.32	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.33	5	5	56	34	0	90	1913.0	1835.0	0.0	0.0	0.0	3748.0	2818.0	0.0	0.0	0.0	0.0	0.0	0.0
1.34	8	14	17	181	0	198	165.0	6906.0	0.0	0.0	0.0	6976.0	6752.0	2.0	0.0	0.0	2.0	4.03	10.97
1.35	1	1	0	5	0	5	0.0	180.0	0.0	0.0	0.0	180.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0
1.36	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.37	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.30	14	20	73	220	0	263	2081.0	8623.0	0.0	0.0	0.0	10904.0	9748.0	0.0	0.0	0.0	0.0	0.0	15.00
1.41	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.42	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.43	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.44	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.45	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.46	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.40	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.51	8	20	99	52	0	151	1531.0	960.0	0.0	0.0	0.0	2491.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.52	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.53	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.54	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.50	8	20	99	52	0	151	1531.0	960.0	0.0	0.0	0.0	2491.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.61	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.62	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.60	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.00	55	86	688	483	0	1,171	10088.0	15367.0	0.0	0.0	0.0	25455.0	16612.0	52.0	421.0	0.0	473.0	15.26	0.00



NAME: AXGNGF4.WK1
LENGTH: A1..R60

COLLEGE NAME: Bay de Noc Community College
COLLEGE CODE: 02

CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
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NON-GENERAL FUNDS
1993-94

ACS CODE	# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			TOTAL	OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS			TOTAL	FYES
			IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	IN-DISTRICT	OUT-DISTRICT			PRISONER	IN-DISTRICT	OUT-DISTRICT		
1.11 FINE ARTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.12 COMMUNICATION	1	1	20	2	0	22	140.0	14.0	0.0	0.0	0.0	154.0	0.0	0.0	0.00
1.13 SOCIAL SCIENCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14 MATHEMATICS	1	4	0	65	0	65	0.0	520.0	0.0	0.0	0.0	520.0	0.0	0.0	0.00
1.15 SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16 PHYSICAL EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.17 HEALTH EDUCATION	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.10 SUBTOTAL	2	5	20	67	0	87	140.0	534.0	0.0	0.0	0.0	674.0	0.0	0.0	0.00
1.21 BUSINESS	14	31	45	227	0	272	930.0	5231.0	0.0	0.0	0.0	6161.0	0.0	0.0	0.00
1.22 COMPUTER SCIENCE	1	1	6	0	0	6	300.0	0.0	0.0	0.0	0.0	300.0	0.0	0.0	0.00
1.23 SECRETARIAL & OFFICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24 PUBLIC SERVICE	1	6	0	125	0	125	0.0	1000.0	0.0	0.0	0.0	1000.0	0.0	0.0	0.00
1.25 MEDIA	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.20 SUBTOTAL	16	38	51	352	0	403	1230.0	6231.0	0.0	0.0	0.0	7461.0	0.0	0.0	0.00
1.31 AGRICULTURAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32 DESIGN TECH	5	8	33	104	0	137	814.0	2494.0	0.0	0.0	0.0	3308.0	0.0	0.0	0.00
1.33 MECH TRADES	6	8	20	55	0	75	640.0	1956.0	0.0	0.0	0.0	2596.0	0.0	0.0	0.00
1.34 CONSTR TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35 ELEC TECH	4	6	2	73	0	75	120.0	1932.0	0.0	0.0	0.0	2052.0	0.0	0.0	0.00
1.36 TRANS OP	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37 APPR INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30 SUBTOTAL	15	22	55	232	0	287	1574.0	6362.0	0.0	0.0	0.0	7956.0	0.0	0.0	0.00
1.41 NURSING	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42 DENTAL TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45 HEALTH TECH	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46 HEALTH SCIENCES	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.40 SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51 TRADITIONAL CL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52 LEARNING LABS	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53 CAREER GUIDANCE	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50 SUBTOTAL	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61 HOME	1	1	14	6	0	20	98.0	42.0	0.0	0.0	0.0	140.0	0.0	0.0	0.00
1.62 PERSONAL INT	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.60 SUBTOTAL	1	1	14	6	0	20	98.0	42.0	0.0	0.0	0.0	140.0	0.0	0.0	0.00
1.00 TOTAL	34	66	140	657	0	797	3042.0	13189.0	0.0	0.0	0.0	16231.0	0.0	0.0	0.00

NAME: AX6NGF4.WK1
LENGTH: A1..R60

COLLEGE NAME: Kalamazoo Valley Community College
COLLEGE CODE: 11
CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
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1993-94

ACS CODE	# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPATIONAL CONTACT HOURS			SEMESTER EQUATED STUDENT CREDIT HOURS			TOTAL	FYES
			DISTRICT	IN-DISTRICT	OUT-DISTRICT	TOTAL	DISTRICT	IN-DISTRICT	OUT-DISTRICT	TOTAL	DISTRICT	IN-DISTRICT	OUT-DISTRICT	TOTAL		
1.11 FINE ARTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.12 COMMUNICATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.13 SOCIAL SCIENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.14 MATHEMATICS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.15 SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.16 PHYSICAL EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.17 HEALTH EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.10 SUBTOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.21 BUSINESS	29	15	277	68	1578.0	60230	345	1578.0	7601.0	7601.0	0.0	0.0	0.0	0.0	0.0	0.00
1.22 COMPUTER SCIENCE	6	33	159	22	159.0	11220.0	181	159.0	1281.0	1281.0	0.0	0.0	0.0	0.0	0.0	0.00
1.23 SECRETARIAL & OFFICI	3	34	159	34	306.0	14310.0	193	306.0	1737.0	1737.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24 PUBLIC SERVICE	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.25 MEDIA	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26 PERSONAL SERVICE	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.20 SUBTOTAL	38	82	595	124	2043.0	8576.0	719	2043.0	10619.0	10619.0	0.0	0.0	0.0	0.0	0.0	0.00
1.31 AGRICULTURAL	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32 DESIGN TECH	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.33 MECH TRADES	9	1	10	12	192.0	160.0	22	192.0	352.0	352.0	0.0	0.0	0.0	0.0	0.0	0.00
1.34 CONSTR TECH	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35 ELEC TECH	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.36 TRANS OP	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37 APPR INSTR	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30 SUBTOTAL	9	1	10	12	192.0	160.0	22	192.0	352.0	352.0	0.0	0.0	0.0	0.0	0.0	0.00
1.41 NURSING	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42 DENTAL TECH	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43 DIAGNOSTIC TECH	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44 THERAPEUTIC TECH	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45 HEALTH TECH	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46 HEALTH SCIENCES	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.40 SUBTOTAL	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51 TRADITIONAL CL	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52 LEARNING LABS	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53 CAREER GUIDANCE	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.54 TUTORIAL INSTR	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50 SUBTOTAL	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61 HOME	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.62 PERSONAL INT	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.60 SUBTOTAL	0	0	0	0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
TOTAL	47	83	605	136	2236.0	8736.0	741	2236.0	10971.0	10971.0	0.0	0.0	0.0	0.0	0.0	0.00

200

270

NAME: AX6NGF4.WK1
LENGTH: A1..R60

COLLEGE NAME: Kirtland Community College
COLLEGE CODE: 13

CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT

COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUNDS
1993-94

ACS CODE	# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				TOTAL	OCCUPATIONAL CONTACT HOURS				TOTAL	SEMESTER EQUATED STUDENT CREDIT HOURS				TOTAL	FYES		
			IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL		IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL				
1.11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.21	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.13
1.22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.20	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.13
1.31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.51	3	3	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.10
1.52	1	1	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.19
1.53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.50	4	4	0	0	0	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.29
1.61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.00	5	5	0	0	0	97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.42

NAME: AX6NGF4.WK1
LENGTH: A1..R60

COLLEGE NAME: LANSING COMMUNITY COLLEGE
COLLEGE CODE: 15
CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUNDS
1993-94

ACS CODE	# OF COURSES SECTIONS	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			TOTAL	OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS			TOTAL	FYES
		# OF COURSES SECTIONS	IN-DISTRICT	OUT-DISTRICT	PRISONER	TOTAL	IN-DISTRICT			OUT-DISTRICT	PRISONER	IN-DISTRICT		
1.11 FINE ARTS	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12 COMMUNICATION	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.13 SOCIAL SCIENCE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14 MATHEMATICS	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.15 SCIENCES	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16 PHYSICAL EDUCATION	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.17 HEALTH EDUCATION	1	2	19	17	3648.0	3264.0	0.0	6912.0	6912.0	133.0	119.0	0.0	252.0	8.13
1.10 SUBTOTAL	1	2	19	17	3648.0	3264.0	0.0	6912.0	6912.0	133.0	119.0	0.0	252.0	8.13
1.21 BUSINESS	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.22 COMPUTER SCIENCE	2	2	14	26	2688.0	4992.0	0.0	7680.0	7680.0	84.0	156.0	0.0	240.0	7.74
1.23 SECRETARIAL & OFFICI	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24 PUBLIC SERVICE	8	8	37	67	5498.3	6999.7	0.0	12498.0	12498.0	249.3	299.8	0.0	549.1	17.71
1.25 MEDIA	2	2	10	24	1920.0	4608.0	0.0	6528.0	6528.0	70.0	168.0	0.0	238.0	7.68
1.26 PERSONAL SERVICE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.20 SUBTOTAL	12	12	61	117	10106.3	16599.7	0.0	26706.0	26706.0	403.3	623.8	0.0	1027.1	33.13
1.31 AGRICULTURAL	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32 DESIGN TECH	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.33 MECH TRADES	3	6	26	97	4838.4	17779.2	0.0	22617.6	22617.6	182.0	679.0	0.0	861.0	27.77
1.34 CONSTR TECH	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35 ELEC TECH	1	2	14	20	2688.0	3840.0	0.0	6528.0	6528.0	98.0	140.0	0.0	238.0	7.68
1.36 TRANS OP	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37 APPR INSTR	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30 SUBTOTAL	4	8	40	117	7526.4	21619.2	0.0	26145.6	26145.6	280.0	619.0	0.0	1099.0	35.45
1.41 NURSING	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42 DENTAL TECH	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43 DIAGNOSTIC TECH	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44 THERAPEUTIC TECH	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45 HEALTH TECH	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46 HEALTH SCIENCES	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.40 SUBTOTAL	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51 TRADITIONAL CL	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52 LEARNING LABS	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53 CAREER GUIDANCE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.54 TUTORIAL INSTR	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50 SUBTOTAL	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61 HOME	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.62 PERSONAL INT	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.60 SUBTOTAL	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.00 TOTAL	17	22	120	251	21280.7	41482.9	0.0	62763.6	62763.6	616.3	1561.8	0.0	2378.1	76.71

NAME: AX6XNGF4.WK1
LENGTH: A1..R60

COLLEGE NAME: MONROE COUNTY COMMUNITY COLLEGE
COLLEGE CODE: 18

CONTACT PERSON:
TELEPHONE:
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MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
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1993-94

ACS CODE		# OF COURSES SECTIONS		# OF DUPLICATED STUDENT HEADCOUNT		STUDENT CONTACT HOURS		OCCUPATIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS		TOTAL	FYES
		IN-	OUT-	IN-	OUT-	IN-	OUT-		IN-	OUT-		
1.11	FINE ARTS	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.12	COMMUNICATION	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.13	SOCIAL SCIENCE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.14	MATHEMATICS	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.15	SCIENCES	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.16	PHYSICAL EDUCATION	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.17	HEALTH EDUCATION	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.10	SUBTOTAL	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.21	BUSINESS	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.22	COMPUTER SCIENCE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.23	SECRETARIAL & OFFICE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.24	PUBLIC SERVICE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.25	MEDIA	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.26	PERSONAL SERVICE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.20	SUBTOTAL	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.31	AGRICULTURAL	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.32	DESIGN TECH	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.33	MECH TRADES	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.34	CONSTR TECH	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.35	ELEC TECH	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.36	TRANS OP	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.37	APPR INSTR	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.30	SUBTOTAL	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.41	NURSING	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.42	DENTAL TECH	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.43	DIAGNOSTIC TECH	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.44	THERAPEUTIC TECH	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.45	HEALTH TECH	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.46	HEALTH SCIENCES	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.40	SUBTOTAL	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.51	TRADITIONAL CL	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.52	LEARNING LABS	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.53	CAREER GUIDANCE	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.54	TUTORIAL INSTR	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.50	SUBTOTAL	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.61	HOME	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
1.62	PERSONAL INT	2	7	50	36	1322.8	914.0	0.0	0.0	0.0	2236.8	0.00
1.60	SUBTOTAL	2	7	50	36	1322.8	914.0	0.0	0.0	0.0	2236.8	0.00
1.00	TOTAL	2	7	-50	36	1322.8	914.0	0.0	0.0	0.0	2236.8	0.00

NAME: AXX6NGF4.WK1
LENGTH: A1..R60

COLLEGE NAME: Muskegon Community College
COLLEGE CODE: 20
CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUNDS
1983-84

ACS CODE	# OF COURSES	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT				STUDENT CONTACT HOURS				TOTAL	OCCUPATIONAL CONTACT HOURS	SEMESTER CREDIT HOURS		TOTAL	FYES	
			DISTRICT	IN-	OUT-	PRISONER	TOTAL	DISTRICT	IN-	OUT-			PRISONER	DISTRICT			OUT-
1.11 FINE ARTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.12 COMMUNICATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.13 SOCIAL SCIENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.14 MATHEMATICS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.15 SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.16 PHYSICAL EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.17 HEALTH EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.10 SUBTOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.21 BUSINESS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.22 COMPUTER SCIENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.23 SECRETARIAL & OFFICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.24 PUBLIC SERVICE	70	24	278	111	389	3171.6	1447.0	4618.6	0	0	0	0	0	0	0	0	0.00
1.25 MEDIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.26 PERSONAL SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.20 SUBTOTAL	70	24	278	111	389	3171.6	1447.0	4618.6	0	0	0	0	0	0	0	0	0.00
1.31 AGRICULTURAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.32 DESIGN TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.33 MECH TRADES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.34 CONSTR TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.35 ELEC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.36 TRANS OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.37 APPR INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.30 SUBTOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.41 NURSING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.42 DENTAL TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.44 THERAPEUTIC TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.45 HEALTH TECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.46 HEALTH SCIENCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.40 SUBTOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.51 TRADITIONAL CL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.52 LEARNING LABS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.53 CAREER GUIDANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.54 TUTORIAL INSTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.50 SUBTOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.61 HOME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.62 PERSONAL INT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.60 SUBTOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
TOTAL	70	24	278	111	389	3171.6	1447.0	4618.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00

NAME: A266NGF4.WK1
LENGTH: A1..R60

Southwestern Michigan College
26

COLLEGE NAME:
COLLEGE CODE:
CONTACT PERSON:
TELEPHONE:
FAX:

MICHIGAN DEPARTMENT OF EDUCATION
OFFICE OF HIGHER EDUCATION MANAGEMENT
COURSE ENROLLMENT DATA BY INSTRUCTIONAL
ELEMENT, SUBACTIVITY, AND ACTIVITY
NON-GENERAL FUNDS
1993-94

ACS CODE	# OF COURSES SECTIONS	# OF SECTIONS	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			TOTAL	OCCUPA- TIONAL CONTACT HOURS	SEMESTER EQUATED STUDENT CREDIT HOURS			TOTAL	FYES
			IN-	OUT-	PRISONER	TOTAL	IN-	OUT-			PRISONER	IN-	OUT-		
1.11 FINE ARTS	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.12 COMMUNICATION	1	4	20	0	0	201.8	1008.0	0.0	1209.6	1209.6	60.0	0.0	72.0	2.32	
1.13 SOCIAL SCIENCE	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.14 MATHEMATICS	3	5	20	37	0	680.6	1503.2	0.0	2183.8	2183.8	83.0	0.0	121.0	3.90	
1.15 SCIENCES	2	6	69	41	0	5940.8	3579.4	0.0	9520.0	9520.0	148.0	0.0	390.0	12.58	
1.16 PHYSICAL EDUCATION	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.17 HEALTH EDUCATION	1	2	1	12	0	18.0	192.0	0.0	208.0	208.0	12.0	0.0	13.0	0.42	
1.10 SUBTOTAL	7	14	94	110	0	6838.8	6262.6	0.0	13121.4	13121.4	293.0	0.0	596.0	19.23	
1.21 BUSINESS	14	128	258	1,841	0	8142.7	47369.2	0.0	55511.9	54725.1	2631.9	0.0	3073.3	96.14	
1.22 COMPUTER SCIENCE	6	20	34	236	0	1118.7	8301.4	0.0	9420.1	9420.1	319.0	0.0	365.5	11.79	
1.23 SECRETARIAL & OFFICI	2	6	8	45	0	194.4	1138.4	0.0	1332.8	1332.8	53.0	0.0	62.0	2.00	
1.24 PUBLIC SERVICE	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.25 MEDIA	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.26 PERSONAL SERVICE	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.20 SUBTOTAL	22	154	300	2,122	0	9455.8	56809.0	0.0	66264.8	85478.0	3003.9	0.0	3500.8	112.93	
1.31 AGRICULTURAL	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.32 DESIGN TECH	3	3	13	29	0	467.4	903.5	0.0	1370.9	1370.9	44.0	0.0	63.5	2.05	
1.33 MECH TRADES	3	8	10	53	0	334.8	1426.0	0.0	1760.8	1760.8	59.0	0.0	75.0	2.42	
1.34 CONSTR TECH	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.35 ELEC TECH	1	3	3	62	0	115.2	2380.8	0.0	2496.0	2496.0	124.0	0.0	130.0	4.19	
1.36 TRANS OP	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.37 APPR INSTR	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.30 SUBTOTAL	7	12	26	144	0	917.4	4710.3	0.0	5827.7	5627.7	227.0	0.0	268.5	8.66	
1.41 NURSING	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.42 DENTAL TECH	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.43 DIAGNOSTIC TECH	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.44 THERAPEUTIC TECH	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.45 HEALTH TECH	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.46 HEALTH SCIENCES	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.40 SUBTOTAL	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.51 TRADITIONAL CL	2	13	3	129	0	181.7	7783.1	0.0	7964.8	0.0	387.0	0.0	396.0	12.77	
1.52 LEARNING LABS	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.53 CAREER GUIDANCE	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.54 TUTORIAL INSTR	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.50 SUBTOTAL	2	13	3	129	0	181.7	7783.1	0.0	7964.8	0.0	387.0	0.0	396.0	12.77	
1.61 HOME	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.62 PERSONAL INT	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.60 SUBTOTAL	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
1.00 TOTAL	36	193	463	2,505	0	2,928	17393.7	75585.0	92978.7	84227.1	840.4	3920.9	4781.3	153.59	