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ABSTRACT

Used to determine grant rates for state financial support and as an accountability report to citizens, this unit cost report presents data for fiscal year (FY) 1994 on course offerings, enrollments, and costs for Illinois public community colleges. Specifically, data are presented on: (1) comparison of FY 1994 net instructional unit cost (NIUC) with previous years; (2) comparison of FY 1994 NIUC, full instructional unit cost, and total institutional unit costs; (3) summary of FY 1994 NIUC by cost categories; (4) FY 1994 indirect instructional support unit cost; (5) FY 1994 NIUC in seven instructional categories; (6) FY 1994 expenditures by function, cost category, and instructional support areas; and (7) NIUC per credit hour. The report indicates that the FY 1995 state average NIUC was \$136.09, representing an increase of \$9.21 (7.3%) from FY 1993. Full instructional unit cost was \$142.94, while total institutional unit cost was \$155.58. Of the unit cost, \$52.60 was direct salary cost, \$8.93 was direct department cost, \$1.66 was direct equipment cost, \$55.95 was allocated indirect cost, \$16.44 was operation and maintenance cost, and \$.50 was building rental cost. The state average unit costs for support services were \$12.19, academic administration and planning cost; \$4.82, learning resource cost; \$11.75, student services cost; \$4.04, administrative data processing cost; \$10.03, general administration cost; \$.34, auxiliary services cost; and \$12.78, general institutional cost. (KP)

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# Fiscal Year 1994 Unit Cost Report

for the  
Illinois Public Community Colleges

ED 379 016



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HIGHLIGHTS OF THE FISCAL YEAR 1994 UNIT COST REPORT  
FOR ILLINOIS PUBLIC COMMUNITY COLLEGES

1. The fiscal year 1994 state average net instructional unit cost in the public community college system in Illinois was \$136.09. This represents an increase of \$9.21 (7.3 percent) from the fiscal year 1993 state average of \$126.88. Net instructional unit costs from fiscal year 1988 through fiscal year 1994 are shown in this report (see pages 3 and 4 for details).

2. The fiscal year 1994 state average unit cost measures calculated in this study were:

net instructional unit cost	\$136.09
full instructional unit cost	\$142.94
total institutional unit cost	\$155.58

(See pages 5 and 6 for details.)

3. The fiscal year 1994 state average unit costs for the cost categories that comprise instruction in Illinois public community colleges were:

direct salary cost	\$52.60
direct department cost	\$8.93
direct equipment cost	\$1.66
allocated indirect cost	\$55.95
operation and maintenance cost	\$16.44
building rental cost	\$.50

(See pages 7 and 8 for details.)

4. The state average unit costs for support services in the public community colleges of Illinois during fiscal year 1994 were as follows:

academic administration and planning cost	\$12.19
learning resources cost	\$4.82
student services cost	\$11.75
administrative data processing cost	\$4.04
general administration cost	\$10.03
auxiliary services cost	\$.34
general institutional cost	\$12.78

(See pages 9 and 10 for details.)

## FY 1994 Unit Cost Report

5. The *Fiscal Year 1994 Unit Cost Study* analyzed unit costs in the instructional categories utilized for state funding purposes. The differential funding for these categories is based on their differential unit costs. The state average unit cost, excluding Heartland Community College and State Community College of East St. Louis, for each category is shown below:

Baccalaureate and General Academic	\$138.54
Business Occupational	\$149.13
Technical Occupational	\$170.55
Health Occupational	\$189.86
Remedial Education	\$140.77
Adult Basic Education/ Adult Secondary Education (ABE/ASE)	\$92.83

(See pages 11 and 12 for details.)

6. Public service expenditures increased \$12.2 million in fiscal year 1994 to \$79.2 million. Public service includes noncredit community education and community service activities for governmental agencies, local business and industry, and the general community.

Illinois Community College Board

FISCAL YEAR 1994 UNIT COST REPORT FOR THE  
ILLINOIS PUBLIC COMMUNITY COLLEGES

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## INTRODUCTION

The *Unit Cost Study* is an annual project involving the direct participation of all public community colleges in Illinois. Each college submits basic data on course offerings, enrollments, and costs to the Illinois Community College Board staff, who in turn check the data for consistency with credit hour claims and financial reports and then compile the various reports of the *Unit Cost Study*. The *Unit Cost Study* also provides the basic cost information for determining the credit hour grant rates that are the basis for state financial support to public community colleges.

The ICCB has developed a *Unit Cost Study Manual* which provides detailed procedures for conducting the *Unit Cost Study*. Specific descriptions and definitions of the basic functions and cost centers also are contained in this manual. Nevertheless, caution must be exercised in making direct comparisons among colleges. Environmental characteristics and historical trends vary among public community colleges and must be taken into consideration when comparing unit costs. Several factors which may contribute to high unit costs are high faculty salaries, a high proportion of occupational curricula, and low enrollments. On the other hand, high enrollments and a large proportion of low-cost curricula are among factors which contribute to low unit costs.

The *Unit Cost Study* consists of basic enrollment and cost data. Direct instructional cost data are supplied by each college for each instructional area offered. These data include midterm enrollments in student semester credit hours; costs for direct instructional salaries; direct departmental costs, such as contractual services, supplies, travel, and equipment; and direct instructional equipment costs. Indirect costs also are reported by each college in total dollar amounts. The *Unit Cost Study* computer programs allocate these indirect costs to each function (instruction, organized research, public service) and then to each instructional area on the basis of the proportion of student semester credit hours generated in a given instructional area.

The unit costs in this report are shown for a student semester credit hour. The unit "student semester credit hour" is an output measure of instruction, defined as one student taking one semester credit of coursework. (Any college on the quarter system converts quarter hours to semester hours.) One full-time equivalent (FTE) student is defined as 30 student semester credit hours.

The *Unit Cost Study* includes all expenses from both general operating and restricted purposes funds of the community colleges that are expended for instruction, organized research, and public service. It includes expenditures from local taxes, student tuition and fees, other local sources, state grants, and federal grants. Also included are expenses for equipment and building repairs, renovations, and remodeling that are locally funded and are not reimbursed by the state.

Not included are the full costs for the construction of new facilities, site purchase, site improvement, or interest and principal on any bonded indebtedness. Building depreciation costs are included in the Full Instructional Unit Cost.

Finally, a report is included in Appendix B which lists the fiscal year 1994 statewide average net instructional unit cost by instructional subject area designated by the program classification system (PCS) codes and six-digit Classification of Instructional Program (CIP) codes for all public community colleges in Illinois. This report details the cost per student semester credit hour by each cost category for each instructional subject area and is similar to detailed reports showing the unit cost and total cost by instructional subject area previously produced for each community college. The same report also is available **upon request** by peer groups identified below.

**Peer Group I:** Carl Sandburg College, Shawnee Community College, Southeastern Illinois College, Spoon River College, State Community College, and John Wood Community College.

**Peer Group II:** Danville Area Community College, Highland Community College, Kaskaskia College, Kishwaukee College, Rend Lake College, and Sauk Valley Community College.

**Peer Group III:** Illinois Eastern Community Colleges, Illinois Valley Community College, Kankakee Community College, Lake Land College, Lewis & Clark Community College, John A. Logan College, and McHenry County College.

**Peer Group IV:** Belleville Area College, Black Hawk College, Illinois Central College, Lincoln Land Community College, Parkland College, Richland Community College, and Rock Valley College.

**Peer Group V:** Elgin Community College, Morton College, Prairie State College, South Suburban College, and Waubensee Community College.

**Peer Group VI:** Richard J. Daley College, Kennedy-King College, Malcolm X College, Olive-Harvey College, Harry S Truman College, Harold Washington College, and Wilbur Wright College.

**Peer Group VII:** College of DuPage, William Rainey Harper College, Joliet Junior College, College of Lake County, Moraine Valley Community College, Oakton Community College, and Triton College.



Section I

COMPARISON OF FISCAL YEAR 1994 NET INSTRUCTIONAL UNIT COST WITH PREVIOUS YEARS

The results of the *Fiscal Year 1994 Unit Cost Study* show that the state average net instructional unit cost in the public community colleges of Illinois has increased from \$126.88 in fiscal year 1993 to \$136.09 in fiscal year 1994, an increase of \$9.21 (7.3 percent). Table 1 shows the state average net instructional unit cost and the annual percent change since fiscal year 1988.

Table 1

STATE AVERAGE NET INSTRUCTIONAL UNIT COST IN ILLINOIS PUBLIC COMMUNITY COLLEGES SINCE FISCAL YEAR 1988

	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Average Net Instructional Unit Cost	\$103.92	\$110.53	\$116.16	\$121.74	\$123.44	\$126.88	\$136.09
Percent Change from Previous Year	+4.1%	+6.1%	+5.1%	+4.8%	+1.4%	+3.4%	+7.3%

Table 2 shows the net instructional unit costs for each of the public community colleges in Illinois since fiscal year 1988. Fiscal year 1991 was the final year Black Hawk College-East Campus functioned as a separate college. Although modifications have been made to the unit cost study, the comparability of instructional costs from year to year has been preserved.

Table 2

NET INSTRUCTIONAL UNIT COST IN ILLINOIS PUBLIC COMMUNITY COLLEGES  
SINCE FISCAL YEAR 1988

		<u>FY 1988</u>	<u>FY 1989</u>	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>
522	BELLEVILLE	\$ 90.89	\$ 90.60	\$ 97.55	\$ 103.48	\$ 105.82	\$ 106.73	\$ 115.93
503	BLACK HAWK	97.93	107.02	114.81	127.88	130.94	141.07	142.18
	EAST	114.06	150.96	151.57	160.34	--	--	--
	QUAD CITIES	95.08	100.06	109.40	123.00	--	--	--
508	CHICAGO	88.40	98.70	106.77	109.06	108.75	114.61	117.08
	CITY-WIDE	78.18	89.40	100.77	96.92	98.77	120.08	--
	DALEY	97.94	110.99	121.44	121.05	123.14	141.60	126.79
	KENNEDY-KING	88.27	99.56	109.84	106.75	99.11	112.86	110.60
	MALCOLM X	74.38	83.81	93.68	98.68	97.42	92.70	101.73
	OLIVE HARVEY	86.74	94.55	104.45	107.37	112.58	118.69	131.97
	TRUMAN	82.64	90.91	100.86	102.02	101.52	101.94	107.78
	WASHINGTON	128.12	137.87	147.36	144.34	144.83	148.13	135.42
	WILBUR WRIGHT	111.45	127.67	131.82	131.27	127.23	122.91	127.13
507	DANVILLE	114.20	117.55	126.02	135.58	120.35	129.93	143.97
502	DUPAGE	100.01	98.95	101.90	110.63	120.35	124.26	134.86
509	ELGIN	120.54	119.89	116.78	129.03	133.46	138.97	144.08
512	HARPER	127.43	130.54	138.01	158.78	161.06	163.08	178.72
519	HIGHLAND	98.15	112.47	115.74	122.28	131.08	143.01	140.88
514	ILLINOIS CENTRAL	101.44	112.35	115.99	124.92	124.83	133.16	152.64
529	ILLINOIS EASTERN	84.01	75.74	85.54	84.56	85.63	85.37	93.40
	FRONTIER	72.59	62.33	69.49	67.53	98.27	62.69	75.06
	LINCOLN TRAIL	105.75	97.96	109.84	111.75	104.07	103.93	114.64
	OLNEY CENTRAL	99.41	90.11	101.53	111.64	78.24	101.98	105.90
	WABASH VALLEY	70.46	64.14	73.14	66.89	64.91	77.32	83.15
513	ILLINOIS VALLEY	94.62	104.20	110.19	111.11	111.82	118.81	128.77
525	JOLIET	121.07	136.09	122.41	142.08	143.86	145.15	158.98
520	KANKAKEE	75.79	96.62	92.89	95.39	93.29	92.69	102.81
501	KASKASKIA	101.74	106.63	108.75	110.66	112.59	111.56	123.75
523	KISHWAUKEE	115.42	122.06	127.56	134.01	123.83	131.17	144.26
532	LAKE COUNTY	131.13	126.17	133.44	152.45	162.59	157.02	181.14
517	LAKE LAND	92.34	96.01	95.80	99.53	102.05	103.17	126.53
536	LEWIS & CLARK	101.64	118.95	111.09	103.96	98.82	109.91	124.33
526	LINCOLN LAND	103.42	105.83	112.20	123.39	116.48	117.79	132.62
530	LOGAN	98.55	100.39	104.48	106.18	119.28	111.12	124.19
528	MC HENRY	109.35	120.90	123.85	151.84	132.52	134.45	143.67
524	MORAIN VALLEY	94.92	117.12	112.93	137.39	159.83	136.17	160.72
527	MORTON	130.83	128.46	137.92	140.20	141.87	145.58	155.63
535	OAKTON	120.89	123.49	125.20	134.13	132.92	127.85	133.66
505	PARKLAND	134.98	131.58	127.21	137.44	125.15	146.46	154.08
515	PRAIRIE STATE	119.13	122.28	126.02	122.63	125.97	133.69	143.42
521	REND LAKE	102.47	109.29	120.65	112.98	99.83	120.32	120.69
537	RICHLAND	121.92	130.24	132.88	132.99	114.97	113.07	134.40
511	ROCK VALLEY	120.99	135.04	138.32	133.76	138.16	147.55	151.39
518	SANDBURG	108.42	109.65	125.89	122.93	124.45	130.58	130.58
506	SAUK VALLEY	115.71	120.25	124.04	127.63	134.54	138.56	154.96
531	SHAWNEE	92.22	95.29	110.81	111.53	116.51	70.54	136.07
510	SOUTH SUBURBAN	117.96	117.97	141.43	128.96	129.71	133.81	141.00
533	SOUTHEASTERN	83.82	96.04	98.79	108.78	114.70	120.55	127.15
534	SPOON RIVER	116.07	116.53	134.29	130.04	116.30	119.2	127.38
601	STATE COMM. COLL	136.66	147.78	159.35	160.09	189.53	154.71	DNA
504	TRITON	131.03	132.64	143.34	146.59	149.00	154.41	160.88
516	WAUBONSEE	162.54	143.30	130.48	137.49	150.74	163.18	156.89
539	WOOD	121.83	124.72	134.48	137.86	140.43	147.42	162.90
STATE AVERAGES		\$ 103.92	\$ 110.53	\$ 116.16	\$ 121.74	\$ 123.44	\$ 126.88	\$ 136.09

Section II

FISCAL YEAR 1994 NET INSTRUCTIONAL UNIT COST,  
FULL INSTRUCTIONAL UNIT COST, AND TOTAL INSTITUTIONAL UNIT COST

Three distinct summary unit costs are calculated in the ICCB *Unit Cost Study*: net instructional unit cost, full instructional unit cost, and total institutional unit cost. The unit cost most often used is net instructional unit cost. This is the unit cost used in the state funding plan, as well as in most comparative analyses. Table 3 shows the state average unit cost and cost per full-time equivalent (FTE) student for each of these three unit cost types.

Table 4 lists the three types of unit cost for each community college district. The first unit cost shown is the net instructional unit cost. This unit cost includes the direct and indirect costs for instruction. The second is the full instructional unit cost, which comprises net instructional costs, other costs (the chargeback costs of sending students to other community colleges and the 80 percent federal share of college work-study students), building remodeling and renovation costs, and building depreciation costs. Full instructional unit cost represents the total cost of the instruction function within each college.

In addition to instruction, colleges have two other functions: public service and organized research. The unit costs of these functions also are shown in Table 4. Organized research is generally a minor function in the community colleges; however, public service is typically a major function. The total institutional unit cost in the last column represents the sum of the full instructional unit cost, organized research unit cost, and the public service unit cost.

Total dollar costs for each of these categories are shown in Table A-1 of Appendix A.

Public service costs, which represent the cost of noncredit community education and community service activities provided by the colleges to governmental agencies, business and industry, and the community itself, rose to \$79,169,083. This is an increase of 18.2 percent from fiscal year 1993.

Table 3

COMPARISON OF FISCAL YEAR 1994 UNIT COST  
BY TYPE OF COST IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Type of Cost	Statewide Average Unit Cost	State Average Cost Per FTE Student
Net Instructional Cost	\$136.09	\$4,083
Full Instructional Cost	\$142.94	\$4,288
Total Institutional Cost	\$155.58	\$4,667

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Table 4

FISCAL YEAR 1994 UNIT COST BY TYPE OF COST AND FUNCTION  
IN ILLINOIS PUBLIC COMMUNITY COLLEGES

	Student Semester Credit Hours	Net Instructional Unit Cost	Other Cost	Building Repair Cost	Building Deprec. Cost	Full Instructional Unit Cost	Organized Research Cost	Public Service Cost	Total Institutional Unit Cost
522	BELLEVILLE	226,872	\$ 0.74	\$ 6.37	\$ 0.96	\$ 124.00	\$ 0.00	\$ 14.67	\$ 138.67
503	BLACK HAWK	165,658	1.54	0.01	0.62	144.35	0.00	12.96	157.31
508	CHICAGO	1,601,480	1.48	0.35	4.18	123.09	0.00	4.37	127.46
507	DANVILLE	61,991	2.80	9.34	2.35	158.46	0.00	35.78	194.24
502	DUPAGE	464,364	0.78	1.16	2.62	139.42	0.00	12.63	152.05
509	ELGIN	144,236	1.34	2.47	4.07	151.96	0.40	18.40	170.76
512	HARPER	243,844	0.79	1.92	2.32	183.75	0.00	22.95	206.70
519	HIGHLAND	54,369	1.74	2.90	4.78	150.30	0.00	13.05	163.35
514	ILLINOIS CENTRAL	190,721	0.41	4.78	3.46	161.29	0.00	10.84	172.13
529	ILLINOIS EASTERN	136,796	2.18	4.09	0.78	100.45	0.00	18.48	118.93
513	ILLINOIS VALLEY	77,481	1.36	0.00	2.95	133.08	0.00	32.91	165.99
525	JOLIET	170,147	1.79	5.88	2.44	169.09	0.00	13.09	182.18
520	KANKAKEE	89,393	0.88	2.34	2.72	108.75	0.00	36.29	145.04
501	KASKASKIA	76,298	0.74	0.24	0.79	125.52	0.00	5.25	130.77
523	KISHWAUKEE	55,736	1.31	0.00	1.79	147.36	0.64	6.56	154.56
532	LAKE COUNTY	182,938	1.27	1.59	4.56	188.56	0.00	19.04	207.60
517	LAKE LAND	110,385	0.42	7.02	1.48	135.45	0.00	12.21	147.66
536	LEWIS & CLARK	98,332	1.54	1.42	3.13	130.42	0.00	14.37	144.79
526	LINCOLN LAND	130,784	0.71	0.89	0.78	135.00	0.00	7.16	142.16
530	LOGAN	106,585	0.52	5.68	2.15	132.54	0.00	10.66	143.20
528	MC HENRY	78,787	1.38	2.03	4.43	151.51	0.00	16.99	168.50
524	MORAIN VALLEY	228,028	0.80	1.44	0.08	163.04	0.00	9.18	172.22
527	MORTON	66,101	3.03	9.49	0.74	168.89	0.00	5.64	174.53
535	OAKTON	201,800	1.54	0.85	0.98	137.23	0.00	20.60	157.83
505	PARKLAND	162,255	0.87	12.18	2.93	170.06	0.00	16.08	186.14
515	PRAIRIE STATE	87,030	1.26	5.69	4.61	154.98	0.00	9.98	164.96
521	REND LAKE	68,499	0.96	0.00	1.37	123.02	0.00	8.67	131.69
537	RICHLAND	62,720	0.99	0.29	1.61	137.29	0.00	23.59	160.88
511	ROCK VALLEY	133,482	0.99	4.10	2.06	158.54	0.00	24.56	183.10
518	SANDBURG	57,362	1.42	0.88	1.19	134.07	0.00	17.37	151.44
506	SAUK VALLEY	47,907	4.03	3.79	2.19	164.97	0.00	6.32	171.29
531	SHAWNEE	44,704	0.71	4.21	0.00	140.99	0.00	21.50	162.49
510	SOUTH SUBURBAN	161,304	0.82	0.29	4.59	165.70	0.00	9.73	175.43
533	SOUTHEASTERN	71,397	0.61	0.00	1.25	129.01	0.00	4.06	133.07
534	SPOON RIVER	39,140	1.79	2.21	1.68	133.06	0.00	15.59	148.65
601	STATE COMM. COLL.	DNA							
504	TRITON	229,347	1.27	5.99	1.05	169.19	0.00	16.78	185.97
516	WAUBONSEE	104,635	1.42	1.87	3.24	163.42	0.26	16.86	180.54
539	WOOD	38,735	1.61	0.93	1.99	167.43	0.00	21.21	188.64
	STATE AVERAGES	6,271,643	\$ 1.23	\$ 2.92	\$ 2.70	\$ 142.94	\$ 0.02	\$ 12.62	\$ 155.58



Section III

FISCAL YEAR 1994 NET INSTRUCTIONAL UNIT COST

Net instructional unit cost includes direct instructional salary costs, direct departmental costs, direct instructional equipment costs, allocated costs, operation and maintenance costs, and building rental costs. Allocated costs consist of various indirect costs (allocated by ICCB computer programs), including cost of learning resources, student services, data processing, general administration, general institutional services, and academic administration and planning. Table 5 shows a state summary of the fiscal year 1994 average unit costs and cost per full-time equivalent student included in net instructional cost. Table 6 presents these unit costs for each district. Total dollar expenditures by district for the net instructional cost classifications are shown in Table A-2 of Appendix A.

Costs for the instruction function include expenditures for all of the cost classifications in all of the instructional categories from baccalaureate/general education through general studies. In comparing the unit cost of an individual community college, one must keep in mind that some types of programs generally cost more than others; therefore, a college with more expensive programs would be expected to have a higher overall unit cost. Additionally, smaller colleges would be expected to have higher unit costs than larger districts due partly to economies of scale and the need for a minimum level of personnel, physical plant, equipment, and library holdings necessary to maintain comprehensive programs.

Table 5

SUMMARY OF FISCAL YEAR 1994 NET INSTRUCTIONAL UNIT COST BY COST CATEGORIES IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Cost Category	State Average Unit Cost	State Average Cost Per FTE Student
Direct Instructional Salary Cost	\$ 52.60	\$1,578
Direct Instructional Departmental Cost	8.93	268
Direct Instructional Equipment Cost	1.66	50
Allocated Cost	55.95	1,679
Operation and Maintenance Cost	16.44	493
Building Rental Cost	.50	15
<b>NET INSTRUCTIONAL COST</b>	<b>\$136.09</b>	<b>\$4,083</b>

Illinois Community College Board

Table 6

FISCAL YEAR 1993 NET INSTRUCTIONAL UNIT COST BY COST CATEGORY  
IN ILLINOIS PUBLIC COMMUNITY COLLEGES

	Student Semester Credit Hours	Direct Salary Cost	Direct Department Cost	Equipment Cost	Allocated Less O&M Cost	Oper. & Maintenance Cost	Building Rental Cost	Net Instructional Unit Cost	
522	BELLEVILLE	226,872	\$ 42.94	\$ 10.99	\$ 2.39	\$ 43.70	\$ 15.08	\$ 0.84	115.93
503	BLACK HAWK	165,658	49.05	5.53	0.09	64.53	22.98	0.00	142.18
508	CHICAGO	1,601,480	45.06	6.52	0.38	51.27	12.98	0.86	117.08
507	DANVILLE	61,991	46.88	9.03	6.02	60.94	20.63	0.46	143.97
502	DUPAGE	464,364	61.89	8.17	1.49	47.88	15.01	0.42	134.86
509	ELGIN	144,236	67.28	4.03	3.40	51.25	18.04	0.07	144.08
512	HARPER	243,844	66.58	5.35	0.03	72.60	34.05	0.11	178.72
519	HIGHLAND	54,369	54.52	11.57	2.85	55.02	16.29	0.63	140.88
514	ILLINOIS CENTRAL	190,721	58.26	20.74	1.42	50.24	21.99	0.00	152.64
529	ILLINOIS EASTERN	136,796	42.28	6.17	1.32	32.00	11.62	0.00	93.40
513	ILLINOIS VALLEY	77,481	50.13	11.39	0.48	43.98	22.79	0.00	128.77
525	JOLIET	170,147	57.44	10.19	0.78	70.32	19.43	0.82	158.98
520	KANKAKEE	89,393	40.78	14.99	3.01	29.73	14.05	0.24	102.81
501	KASKASKIA	76,298	48.57	9.33	2.15	49.53	13.96	0.20	123.75
523	KISHWAUKEE	55,736	63.34	8.34	2.28	47.89	22.38	0.03	144.26
532	LAKE COUNTY	182,938	71.14	13.18	2.07	76.35	17.41	0.99	181.14
517	LAKE LAND	110,385	40.46	12.18	1.69	60.05	11.96	0.18	126.53
536	LEWIS & CLARK	98,332	51.29	7.78	2.74	42.22	19.75	0.55	124.33
526	LINCOLN LAND	130,784	58.46	6.16	1.98	50.77	14.43	0.82	132.62
530	LOGAN	106,585	49.43	3.40	2.90	54.82	13.52	0.10	124.19
528	MC HENRY	78,787	48.89	19.63	3.34	56.17	15.28	0.35	143.67
524	MORAIN VALLEY	228,028	53.85	4.65	4.19	79.98	18.05	0.00	160.72
527	MORTON	66,101	54.96	6.32	1.15	65.71	27.36	0.13	155.63
535	OAKTON	201,800	63.49	16.05	1.25	42.10	9.51	1.46	133.86
505	PARKLAND	162,255	59.51	5.47	0.64	73.41	14.87	0.18	154.08
515	PRAIRIE STATE	87,030	56.41	5.79	2.27	58.22	20.74	0.00	143.42
521	REND LAKE	68,499	54.71	6.74	3.43	39.56	16.24	0.00	120.69
537	RICHLAND	62,720	51.64	9.52	0.29	57.99	14.69	0.27	134.40
511	ROCK VALLEY	133,482	51.83	21.97	5.21	58.27	13.89	0.22	151.39
518	SANDBURG	57,362	43.78	14.34	2.15	56.56	12.26	1.48	130.58
506	SAUK VALLEY	47,907	50.80	6.94	0.00	81.86	15.35	0.00	154.96
531	SHAWNEE	44,704	51.13	8.30	4.78	59.06	12.55	0.26	136.07
510	SOUTH SUBURBAN	161,304	47.98	13.74	1.87	58.76	18.25	0.40	141.00
533	SOUTHEASTERN	71,397	52.48	5.38	2.29	55.87	10.80	0.33	127.15
534	SPOON RIVER	39,140	46.47	2.45	2.37	61.57	14.21	0.31	127.38
601	STATE COMM. COLL.	DNA							
504	TRITON	229,347	62.82	9.80	4.49	61.29	22.47	0.00	160.88
516	WAUBONSEE	104,635	43.45	8.80	1.44	84.69	18.51	0.00	156.89
539	WOOD	38,735	49.20	15.65	2.52	83.17	8.50	3.87	162.90
	STATE AVERAGES	6,271,643	\$ 52.60	\$ 8.93	\$ 1.66	\$ 55.95	\$ 16.44	\$ 0.50	\$ 136.09



## Section IV

## FISCAL YEAR 1994 INDIRECT INSTRUCTIONAL SUPPORT UNIT COST

Table 7 summarizes the fiscal year 1994 statewide average unit cost and average cost per full-time equivalent student for each of the educational support areas. Table 8 shows the indirect unit cost for each community college district. Indirect costs include the cost of learning resources, student services, administrative data processing, general administration, general institutional services, academic administration and planning, and subsidy for auxiliary services. The costs of learning resources, student services, administrative data processing, general administration, and general institutional services are first allocated to the three functions (instruction, organized research, and public service) based on the proportion of professional full-time equivalent staff in each function. These costs then are allocated to each instructional area (i.e., PCS-CIP) by the proportion of semester credit hours in each area.

Academic administration and planning costs are costs above the departmental level that can be applied directly to the instructional function, but not to an individual department, and are, therefore, allocated only among the instructional areas. The salary for the Dean of Transfer Education, for example, is included here.

The cost for auxiliary services (e.g., bookstores and food services) in this study represents only the subsidy that a college provides to these services. If these services are self-supporting or profitable, costs for them are not included.

Total expenditures for each of the indirect instructional support categories are shown for each community college district in Table A-3 of Appendix A.

Table 7

SUMMARY OF FISCAL YEAR 1994 STATE AVERAGE UNIT COST FOR  
INDIRECT INSTRUCTIONAL SUPPORT IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Instructional Support	State Average Cost Per Student Semester Credit Hour	State Average Cost Per Student
Academic Administration and Planning	\$12.19	\$ 366
Learning Resources	4.82	145
Student Services	11.75	353
Administrative Data Processing	4.04	121
General Administration	10.03	301
Auxiliary Services (subsidy only)	.34	10
General Institutional	12.78	383
<b>TOTALS</b>	<b>\$55.95</b>	<b>\$1,679</b>



Illinois Community College Board

Table 8

FISCAL YEAR 1994 UNIT COST BY INSTRUCTIONAL SUPPORT AREAS  
IN ILLINOIS PUBLIC COMMUNITY COLLEGES

	Student Semester Credit Hours	Academic Admin. & Planning Cost	Learning Resource Cost	Student Services Cost	Admin. Data Processing Cost	General Admin. Cost	Auxiliary Services Subsidy Cost	General Institutional Cost	Total Allocated Cost
522	BELLEVILLE	226,872	\$ 7.47	\$ 4.28	\$ 11.83	\$ 2.09	\$ 6.84	\$ 1.41	\$ 43.70
503	BLACK HAWK	165,658	16.73	4.55	10.02	4.45	12.67	0.00	64.53
508	CHICAGO	1,601,480	17.71	2.51	8.11	2.30	8.41	0.00	51.27
507	DANVILLE	61,991	17.41	4.75	12.50	3.62	10.83	1.02	60.94
502	DUPAGE	464,364	9.31	5.12	9.35	6.08	8.42	0.00	47.88
509	ELGIN	144,236	10.57	7.37	13.51	4.69	7.42	0.53	51.25
512	HARPER	243,844	13.02	6.11	15.01	8.84	5.47	0.00	72.60
519	HIGHLAND	54,969	6.65	5.37	15.42	5.09	9.26	0.53	55.02
514	ILLINOIS CENTRAL	190,721	4.42	5.97	10.66	2.13	9.85	0.00	50.24
529	ILLINOIS EASTERN	136,796	4.33	2.41	3.59	1.50	7.95	0.00	32.00
513	ILLINOIS VALLEY	77,481	3.65	5.95	8.90	4.31	7.51	2.25	43.98
525	JOLIET	170,147	23.11	3.91	12.25	3.58	9.23	0.00	70.32
520	KANKAKEE	89,393	4.72	4.52	8.37	1.84	7.73	0.00	29.73
501	KASKASKIA	76,298	13.54	3.09	10.57	2.85	6.46	0.75	49.53
523	KISHWAUKEE	55,736	10.41	5.53	10.02	3.33	7.63	0.00	47.89
532	LAKE COUNTY	182,938	4.60	13.29	14.12	8.27	11.18	0.00	76.35
517	LAKE LAND	110,385	29.78	2.15	7.13	7.15	2.50	1.80	60.05
536	LEWIS & CLARK	98,332	6.79	2.46	16.80	1.65	6.94	0.00	42.22
526	LINCOLN LAND	130,784	12.34	4.12	13.87	3.52	6.24	0.94	50.77
530	LOGAN	106,585	12.81	4.40	15.20	1.49	6.64	3.27	54.82
528	MC HENRY	78,787	2.56	11.86	13.57	2.42	12.86	1.44	56.17
524	MORAIN VALLEY	228,028	5.39	3.74	13.17	5.76	37.05	0.00	79.98
527	MORTON	66,101	6.70	4.91	12.20	12.16	11.14	2.53	65.71
535	OAKTON	201,800	7.47	8.42	11.96	2.59	9.33	0.00	42.10
505	PARKLAND	162,255	12.67	7.10	24.06	4.19	25.39	0.00	73.41
515	PRAIRIE STATE	87,030	13.44	7.36	11.98	3.04	11.33	0.00	58.22
521	REND LAKE	68,499	15.65	3.49	6.78	1.24	8.37	0.73	39.56
537	RICHLAND	62,720	17.72	6.03	12.64	1.94	11.99	0.00	57.99
511	ROCK VALLEY	133,482	9.36	6.42	12.24	5.15	9.46	2.31	58.27
518	SANDBURG	57,362	3.89	9.34	8.31	4.40	8.61	0.00	56.56
506	SAUK VALLEY	47,907	17.54	5.25	16.48	3.48	10.40	0.00	81.86
531	SHAWNEE	44,704	6.90	7.32	15.42	10.14	8.82	1.90	59.06
510	SOUTH SUBURBAN	161,304	10.78	3.29	15.19	4.46	7.65	0.00	58.76
533	SOUTHEASTERN	71,397	15.84	3.04	23.13	1.80	5.88	0.00	55.87
534	SPOON RIVER	39,140	13.59	5.67	13.43	3.95	6.92	0.93	61.57
601	STATE COMM. COLL. DNA								
504	TRITON	229,347	8.39	5.44	17.36	5.41	6.51	0.00	61.29
516	WAUBONSEE	104,635	6.74	8.02	20.19	10.67	18.15	0.00	84.69
539	WOOD	38,735	5.92	6.22	29.09	4.97	15.68	0.33	83.17
	STATE AVERAGES	6,271,643	\$ 12.19	\$ 4.82	\$ 11.75	\$ 4.04	\$ 10.03	\$ 0.34	\$ 55.95





Section V

FISCAL YEAR 1994 NET INSTRUCTIONAL UNIT COST BY  
FUNDABLE INSTRUCTIONAL CATEGORIES

Table 9 lists the statewide average net instructional unit cost and the average cost per full-time equivalent student in each instructional category. This cost information is the basis for determining the state credit hour grant rate in each of these instructional categories\*. Heartland Community College and State Community College are excluded from this statewide total because they are not funded by formula. Table 10 displays the unit cost in each of the instructional categories for each community college district in Illinois.

Multicampus district unit costs for each instructional category are calculated in the same way that unit costs for single campus districts are calculated. This calculation treats multicampus districts as single-campus districts since the allocation of all indirect costs to instructional categories is made on the basis of total credit hours in each category. Thus, consistency in comparisons among district unit costs is maintained.

Table 9

SUMMARY OF FISCAL YEAR 1994 NET INSTRUCTIONAL UNIT COST  
BY INSTRUCTIONAL CATEGORIES IN  
ILLINOIS PUBLIC COMMUNITY COLLEGES

Instructional Category	Statewide Average Unit Cost	Statewide Average Cost Per FTE Student
Baccalaureate and General Academic	\$138.54	\$4,156
Business Occupational	149.13	4,474
Technical Occupational	170.55	5,117
Health Occupational	189.86	5,696
Remedial Education	140.77	4,223
Adult Basic Education/Adult Secondary Education (ABE/ASE)	92.83	2,785
All Fundable Instruction Areas	\$136.02	\$4,081

\*General studies hours are no longer included for state reimbursement.

Illinois Community College Board

Table 10

FISCAL YEAR 1994 NET INSTRUCTIONAL UNIT COST BY INSTRUCTIONAL CATEGORIES  
IN ILLINOIS PUBLIC COMMUNITY COLLEGES

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Average
522 BELLEVILLE	\$ 106.04	\$ 111.09	\$ 143.94	\$ 169.35	\$ 106.45	\$ 115.40	160.72
503 BLACK HAWK	138.83	146.05	170.95	198.69	132.03	112.90	117.08
508 CHICAGO	162.17	148.01	157.90	175.49	181.42	83.87	140.88
507 DANVILLE	130.93	153.42	194.96	202.98	128.41	141.94	178.72
502 DUPAGE	128.44	142.45	150.36	205.22	114.22	126.34	142.18
509 ELGIN	134.97	168.28	189.34	239.77	114.99	103.83	152.64
512 HARPER	166.43	185.85	250.64	297.34	169.00	174.75	158.98
519 HIGHLAND	137.43	135.00	192.37	157.57	97.38	139.00	132.62
514 ILLINOIS CENTRAL	130.41	157.20	206.24	260.93	182.99	230.99	123.75
529 ILLINOIS EASTERN	87.32	96.96	100.36	105.45	70.69	93.98	151.39
513 ILLINOIS VALLEY	125.31	117.54	145.44	154.65	126.55	107.68	102.81
525 JOLIET	147.60	170.86	200.78	238.72	138.24	142.13	154.08
520 KANKAKEE	100.99	109.36	165.22	154.66	96.10	70.06	124.19
501 KASKASKIA	110.31	135.65	162.18	157.39	105.31	84.73	115.93
523 KISHWAUKEE	117.70	159.33	202.75	187.12	134.19	194.71	155.63
532 LAKE COUNTY	178.76	183.69	204.89	274.54	162.05	129.58	136.07
517 LAKE LAND	117.96	134.59	142.44	161.18	115.99	98.57	126.53
536 LEWIS & CLARK	115.03	136.52	156.59	196.00	93.56	117.28	160.88
526 LINCOLN LAND	126.54	128.61	128.89	237.52	129.13	126.51	143.42
530 LOGAN	115.25	128.99	163.94	163.16	145.26	104.13	130.58
528 MC HENRY	139.26	150.47	189.54	163.38	142.33	109.95	134.40
524 MORAIN VALLEY	153.73	171.35	211.34	210.62	131.42	125.23	133.86
527 MORTON	151.03	189.93	210.29	236.75	113.43	122.30	120.69
535 OAKTON	132.01	157.40	167.05	230.13	115.13	88.43	127.38
505 PARKLAND	146.38	147.65	169.91	239.59	135.25	112.70	134.86
515 PRAIRIE STATE	132.80	147.35	185.75	232.35	123.84	103.97	144.26
521 REND LAKE	105.70	109.59	181.74	83.14	122.69	135.65	143.67
537 RICHLAND	133.47	146.79	167.24	165.29	119.45	105.56	156.89
511 ROCK VALLEY	138.90	146.37	229.55	181.35	131.08	94.84	128.77
518 SANDBURG	119.10	151.93	155.47	182.59	153.69	102.54	124.33
506 SAUK VALLEY	147.63	147.51	168.87	227.79	137.43	130.30	144.08
531 SHAWNEE	120.33	183.53	152.74	164.03	100.70	124.26	154.96
510 SOUTH SUBURBAN	139.99	143.55	173.94	172.25	137.70	116.88	93.40
533 SOUTHEASTERN	120.57	138.53	145.19	130.94	113.03	95.19	141.00
534 SPOON RIVER	119.20	136.88	168.56	129.40	101.75	145.53	127.15
504 TRITON	152.15	175.02	211.14	201.30	147.36	103.15	143.97
516 WAUBONSEE	151.61	175.26	194.24	178.38	141.51	141.81	181.14
539 WOOD	153.20	161.57	187.47	233.96	103.80	161.81	162.90
	\$ 128.54	\$ 140.13	\$ 170.55	\$ 189.06	\$ 119.77	\$ 115.40	\$ 143.42

Column Averages



APPENDIX A

Total Expenditures Reports

FY 1994 Unit Cost Report

Illinois Community College Board

Table A-1

FISCAL YEAR 1994 UNIT COST BY TYPE OF COST AND FUNCTION  
IN ILLINOIS PUBLIC COMMUNITY COLLEGES

	Student Semester Credit Hours	Net Instructional Cost	Other Cost	Building Repair Cost	Building Deprec. Cost	Full Instructional Cost	Organized Research Cost	Public Service Cost	Total Institutional Unit Cost
522	BELLEVILLE	226,872	\$167,615	\$1,445,798	\$218,134	\$28,133,094	\$0	\$3,327,092	\$31,460,186
503	BLACK HAWK	165,658	254,613	1,751	102,085	23,911,822	0	2,146,641	26,058,463
508	CHICAGO	1,601,480	2,365,723	562,522	6,689,750	197,116,585	0	7,000,327	204,116,912
507	DANVILLE	61,991	173,317	578,798	145,409	9,822,385	0	2,218,216	12,040,601
502	DUPAGE	464,364	363,864	539,291	1,216,051	64,742,563	0	5,864,027	70,606,590
509	ELGIN	144,236	193,686	355,992	586,533	21,918,294	57,406	2,653,819	24,629,519
512	HARPER	243,844	192,050	468,735	565,215	44,804,641	0	5,597,372	50,402,013
519	HIGHLAND	54,369	94,693	157,404	39,902	8,171,540	0	709,253	8,880,793
514	ILLINOIS CENTRAL	190,721	79,083	912,491	659,857	30,763,816	0	2,066,680	32,830,496
529	ILLINOIS EASTERN	136,796	297,664	559,188	106,998	13,140,422	0	2,528,666	16,269,088
513	ILLINOIS VALLEY	77,481	105,319	0	228,908	10,311,821	0	2,550,172	12,861,993
525	JOLIET	170,147	303,821	1,000,087	414,702	28,768,549	0	2,226,961	30,995,510
520	KANKAKEE	89,393	78,828	208,769	243,245	9,721,228	0	3,244,369	12,969,597
501	KASKASKIA	76,298	56,111	18,271	60,466	9,576,370	0	400,817	9,977,187
523	KISHWAUKEE	55,736	73,115	0	100,000	8,213,682	35,637	365,352	8,614,671
532	LAKE COUNTY	182,938	232,329	291,731	834,295	34,496,150	0	3,482,433	37,978,583
517	LAKE LAND	110,385	46,092	775,050	162,831	14,950,587	0	1,347,504	16,298,091
536	LEWIS & CLARK	98,332	151,894	139,297	308,165	12,824,908	0	1,413,207	14,238,115
526	LINCOLN LAND	130,784	92,597	116,120	101,488	17,655,352	0	936,303	18,591,655
530	LOGAN	106,585	55,258	605,855	228,919	14,126,473	0	1,136,174	15,262,647
528	MC HENRY	78,787	108,334	159,675	348,868	11,936,221	0	1,338,273	13,274,494
524	MORAIN VALLEY	228,028	183,169	327,286	18,173	37,176,566	0	2,092,879	39,269,445
527	MORTON	66,101	200,340	626,994	48,966	11,163,288	0	373,003	11,536,291
535	OAKTON	201,800	310,487	172,252	198,175	27,693,858	0	4,156,995	31,850,853
505	PARKLAND	162,255	140,977	1,976,425	476,206	27,593,135	0	2,609,395	30,202,530
515	PRAIRIE STATE	87,030	109,726	494,811	401,444	13,488,025	0	868,380	14,356,405
521	REND LAKE	68,499	65,585	0	93,934	8,426,517	0	593,837	9,020,354
537	RICHLAND	62,720	61,786	17,876	101,024	8,610,457	0	1,479,410	10,089,867
511	ROCK VALLEY	133,482	131,685	546,633	274,945	21,160,676	0	3,277,933	24,438,609
518	SANDBURG	57,362	81,698	50,611	68,153	7,690,636	0	986,195	8,686,831
506	SAUK VALLEY	47,907	192,949	181,612	104,988	7,903,029	0	302,855	8,205,884
531	SHAWNEE	44,704	31,937	188,212	0	6,303,183	0	961,282	7,264,465
510	SOUTH SUBURBAN	161,304	131,901	3,111,096	740,386	26,726,447	0	1,569,327	28,295,774
533	SOUTHEASTERN	71,397	43,812	0	88,943	9,210,873	0	289,834	9,500,707
534	SPOON RIVER	39,140	70,205	86,671	65,589	5,208,149	0	610,131	5,818,280
601	STATE COMM COLL	DNA							
504	TRITON	229,347	290,994	1,374,841	241,265	38,803,978	0	3,848,059	42,652,037
516	WAUBONSEE	104,635	148,549	196,163	339,489	17,100,386	27,707	1,764,501	18,892,594
539	WOOD	38,735	62,202	35,832	76,889	6,484,967	0	821,409	7,306,376
	STATE TOTALS	6,271,643	\$7,743,908	\$18,284,140	\$16,020,390	\$896,450,673	\$120,750	\$79,169,063	\$975,740,506



Illinois Community College Board

Table A-2.

FISCAL YEAR 1994 INSTRUCTIONAL EXPENDITURES BY COST CATEGORY  
IN ILLINOIS PUBLIC COMMUNITY COLLEGES

	Student Semester Credit Hours	Direct Salary Cost	Direct Department Cost	Equipment Cost	Allocated Less O&M Cost	Oper. & Maintenance Cost	Building Rental Cost	Net Instructional Unit Cost
522	BELLEVILLE	\$9,740,775	\$2,493,712	\$541,862	\$9,913,960	\$3,421,279	\$189,959	\$26,301,547
503	BLACK HAWK	8,125,878	916,457	15,098	10,689,579	3,806,361	0	23,553,373
508	CHICAGO	72,168,529	10,445,333	604,074	82,113,054	20,791,627	1,375,973	187,489,590
507	DANVILLE	2,905,960	559,858	373,306	3,777,989	1,279,052	28,696	8,924,861
502	DUPAGE	28,738,813	3,793,637	691,800	22,234,534	6,969,708	194,865	62,623,357
509	ELGIN	9,704,876	581,990	490,570	7,392,657	2,602,039	9,951	20,782,083
512	HARPER	16,235,224	1,305,221	7,470	17,702,652	8,301,893	26,181	43,578,641
519	HIGHLAND	2,964,152	629,103	154,972	2,991,489	885,819	33,996	7,659,541
514	ILLINOIS CENTRAL	11,110,546	3,954,999	270,547	9,582,690	4,193,603	0	29,112,385
529	ILLINOIS EASTERN	5,783,690	844,502	180,409	4,377,995	1,589,976	0	12,776,572
513	ILLINOIS VALLEY	3,884,235	882,202	37,343	3,407,701	1,766,113	0	9,977,594
525	JOLIET	9,772,804	1,733,676	132,742	11,964,143	3,306,540	140,034	27,049,939
520	KANKAKEE	3,645,883	1,339,637	269,501	2,658,006	1,255,818	21,541	9,190,386
501	KASKASKIA	3,706,168	712,009	163,710	3,779,327	1,065,380	14,928	9,441,522
523	KISHWAUKEE	3,530,307	464,966	126,990	2,669,277	1,247,621	1,406	8,040,567
532	LAKE COUNTY	13,013,661	2,411,702	378,616	13,966,795	3,165,090	181,931	33,137,795
517	LAKE LAND	4,466,606	1,344,636	186,509	6,628,421	1,320,505	19,937	13,966,614
536	LEWIS & CLARK	5,043,175	765,436	269,463	4,151,568	1,942,174	53,736	12,225,552
526	LINCOLN LAND	7,645,773	805,743	258,910	6,639,543	1,887,440	107,738	17,345,147
530	LOGAN	5,269,012	361,982	309,517	5,843,409	1,441,545	10,976	13,236,441
528	MC HENRY	3,851,903	1,546,889	283,512	4,425,840	1,203,700	27,500	11,319,344
524	MORAIN VALLEY	12,279,686	1,061,412	955,028	18,237,040	4,114,772	0	36,647,938
527	MORTON	3,632,616	418,068	76,063	4,343,285	1,808,531	8,425	10,286,988
535	OAKTON	12,812,509	3,237,990	251,828	8,495,600	1,919,748	295,269	27,012,944
505	PARKLAND	9,655,374	887,218	104,612	11,911,335	2,411,924	29,064	24,999,527
515	PRAIRIE STATE	4,909,712	503,477	197,229	5,066,730	1,804,896	0	12,482,044
521	REND LAKE	3,747,767	461,529	235,099	2,709,849	1,112,754	0	8,266,988
537	RICHLAND	3,238,862	597,212	18,411	3,636,976	921,259	17,051	8,429,771
511	ROCK VALLEY	6,918,926	2,933,047	694,888	7,777,604	1,854,118	28,828	20,207,413
518	SANDBURG	2,511,189	822,597	123,288	3,244,568	703,397	85,135	7,490,174
506	SAUK VALLEY	2,433,911	332,530	0	3,921,429	735,610	0	7,423,480
531	SHAWNEE	2,285,795	370,915	213,523	2,640,070	560,920	11,811	6,083,034
510	SOUTH SUBURBAN	7,738,938	2,216,026	302,265	9,477,836	2,943,332	64,767	22,743,164
533	SOUTHEASTERN	3,747,267	383,934	163,690	3,988,625	771,194	23,408	9,078,118
534	SPOON RIVER	1,818,787	95,917	92,797	2,410,010	556,091	12,082	4,985,684
601	STATE COMM COLL. DNA							
504	TRITON	14,408,685	2,247,482	1,030,250	14,057,530	5,152,931	0	36,896,878
516	WAUBONSEE	4,545,924	921,144	150,717	8,861,809	1,936,591	0	16,416,185
539	WOOD	1,905,804	606,041	97,539	3,221,448	329,125	150,087	6,310,044
	STATE TOTALS	\$329,898,724	\$55,990,229	\$10,434,148	\$350,912,383	\$103,100,476	\$3,165,275	\$653,502,235

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FY 1994 Unit Cost Report

Illinois Community College Board

Table A-3

FISCAL YEAR 1994 EXPENDITURES BY INSTRUCTIONAL SUPPORT AREAS  
IN ILLINOIS PUBLIC COMMUNITY COLLEGES

	Student Semester Credit Hours	Academic Admin. & Planning Cost	Learning Resource Cost	Student Services Cost	Admin. Data Processing Cost	General Admin. Cost	Auxiliary Services Subsidy Cost	General Institutional Cost	Total Allocated Cost
522	BELLEVILLE	\$1,693,665	\$970,611	\$2,683,022	\$474,953	\$1,551,315	\$320,163	\$2,220,231	\$9,913,960
503	BLACK HAWK	2,771,361	753,116	1,659,552	737,558	2,099,145	0	2,688,847	10,689,579
508	CHICAGO	28,369,859	4,018,604	12,991,944	3,679,806	13,466,432	0	19,586,409	82,113,054
507	DANVILLE	61,991	294,721	774,615	224,600	671,165	63,456	670,461	3,777,989
502	DUPAGE	4,325,022	2,376,331	4,342,245	2,822,033	3,910,441	0	4,458,462	22,234,534
509	ELGIN	1,525,031	1,062,516	1,948,954	675,793	1,070,908	75,993	1,033,462	7,392,657
512	HARPER	3,174,554	1,491,014	3,660,950	2,156,315	1,333,518	0	5,886,301	17,702,652
519	HIGHLAND	361,293	282,074	838,130	276,545	503,354	28,663	691,440	2,991,499
514	ILLINOIS CENTRAL	1,139,190	1,139,190	2,033,486	405,539	1,877,936	0	3,283,233	9,582,690
529	ILLINOIS EASTERN	592,425	329,253	491,710	205,683	1,088,170	0	1,670,754	4,377,995
513	ILLINOIS VALLEY	282,758	461,136	689,838	334,247	581,994	174,462	883,266	3,407,701
525	JOLIET	3,932,414	665,223	2,084,211	609,595	1,571,300	0	3,101,400	11,964,143
520	KANKAKEE	421,708	404,386	747,796	164,506	691,034	0	228,576	2,658,006
501	KASKASKIA	1,032,967	235,756	806,158	217,801	492,761	57,532	936,352	3,779,327
523	KISHWAUKEE	580,063	307,959	558,449	185,440	425,379	0	611,987	2,669,277
532	LAKE COUNTY	841,688	2,431,156	2,582,648	1,512,053	2,045,580	0	4,553,670	13,966,795
517	LAKE LAND	3,287,715	237,268	786,985	789,216	275,423	198,643	1,053,171	6,628,421
536	LEWIS & CLARK	667,281	242,280	1,651,973	161,918	682,362	0	745,574	4,151,568
526	LINCOLN LAND	1,613,320	538,807	1,813,989	459,842	816,492	123,020	1,274,073	6,639,543
530	LOGAN	1,364,859	469,498	1,619,923	158,643	707,607	348,248	1,174,631	5,843,409
528	MC HENRY	201,321	934,344	1,069,416	190,665	1,012,920	113,299	903,875	4,425,840
524	MORAIN VALLEY	1,228,862	852,551	3,003,136	1,313,322	8,447,933	167,040	3,391,236	18,237,040
527	MORTON	442,988	324,570	806,669	803,620	736,371	0	1,062,027	4,343,285
535	OAKTON	1,506,499	1,699,511	2,413,112	523,585	1,883,253	0	469,640	8,495,600
505	PARKLAND	2,056,243	1,151,405	3,904,372	679,445	4,119,870	0	0	11,911,335
515	PRAIRIE STATE	1,169,717	640,562	1,042,578	264,811	986,105	0	962,957	5,066,730
521	REND LAKE	1,072,300	238,956	464,466	84,877	573,431	50,162	225,657	2,709,849
537	RICHLAND	1,111,314	377,953	792,868	121,567	752,017	0	481,257	3,636,976
511	ROCK VALLEY	1,248,767	856,324	1,633,300	687,484	1,262,651	307,733	1,781,345	7,777,604
518	SANDBURG	222,943	536,027	476,863	252,110	493,603	0	1,263,022	3,244,568
506	SAUK VALLEY	840,158	251,357	789,445	166,792	498,447	0	1,375,230	3,921,429
531	SHAWNEE	308,287	327,362	689,556	453,254	394,127	84,913	382,571	2,640,070
510	SOUTH SUBURBAN	1,738,884	531,435	2,449,919	720,127	1,233,263	0	2,804,208	9,477,836
533	SOUTHEASTERN	1,131,133	217,082	1,651,600	128,715	405,416	0	454,679	3,988,625
534	SPOON RIVER	531,820	221,890	525,520	154,676	270,884	36,308	688,912	2,410,010
601	STATE COMM. COLLEG DNA								
504	TRITON	1,924,669	1,247,342	3,980,654	1,240,641	1,492,941	0	4,171,283	14,057,530
516	WAUBONSEE	705,077	838,846	2,112,311	1,116,745	1,898,723	0	2,190,107	8,861,809
539	WOOD	229,265	240,944	1,126,641	192,548	607,330	12,724	811,996	3,221,448
STATE TOTALS		\$76,430,507	\$30,209,360	\$73,699,004	\$25,347,070	\$62,931,601	\$2,162,359	\$80,132,482	\$350,912,383



**APPENDIX B**

**State Summary of Net Instructional Unit Cost  
Per Credit Hour by PCS/CIP**

Illinois Community College Board

STATE SUMMARY UNIT COST PER CREDIT HOUR BY CIP WITHIN PCS

	Credit Hours	Direct Salary	Direct Dept.	Equip.	Alloc.	Oper. & Maint.	Bldg. Rental	Net Instruc.
11 010102 AGRICULTURAL BUSINESS	72	39.38	50.69	0.00	60.04	11.96	0.18	162.25
11 010103 AGRICULTURAL ECONOMICS	1,393	70.63	14.12	0.48	57.63	17.44	0.27	160.58
11 010201 AGRICULTURAL MECHANICS	630	101.81	15.01	0.52	62.50	18.08	0.51	198.43
<b>AGRIBUSINESS AND PRODUCTION</b>	<b>2,095</b>	<b>78.94</b>	<b>15.65</b>	<b>0.48</b>	<b>59.17</b>	<b>17.44</b>	<b>0.34</b>	<b>172.02</b>
11 020201 ANIMAL SCIENCE, GENERAL	1,734	58.82	10.63	0.47	54.71	17.42	0.27	142.34
11 020402 AGRONOMY	1,231	60.23	10.86	0.39	55.02	16.21	0.30	143.01
11 020403 HORTICULTURE SCIENCE	1,029	62.76	14.20	0.20	57.82	17.88	0.40	153.27
11 020501 SOIL SCIENCES	2,569	67.15	12.53	0.59	56.09	16.79	0.31	153.46
<b>AGRICULTURAL SCIENCES</b>	<b>6,563</b>	<b>62.96</b>	<b>11.98</b>	<b>0.46</b>	<b>55.80</b>	<b>17.02</b>	<b>0.31</b>	<b>148.53</b>
11 030101 RENEWABLE NATURAL RESOURCES	66	111.79	2.17	1.29	61.45	17.92	0.21	194.83
<b>CONSERVATION, NAT RESOURCES</b>	<b>66</b>	<b>111.79</b>	<b>2.17</b>	<b>1.29</b>	<b>61.45</b>	<b>17.92</b>	<b>0.21</b>	<b>194.83</b>
11 040201 ARCHITECTURE	1,999	102.21	12.39	3.08	52.41	19.15	0.30	189.53
<b>ARCHITECTURE AND ENVIRON. DESIGN</b>	<b>1,999</b>	<b>102.21</b>	<b>12.39</b>	<b>3.08</b>	<b>52.41</b>	<b>19.15</b>	<b>0.30</b>	<b>189.53</b>
11 050101 AFRICAN STUDIES	800	79.84	3.18	0.00	54.40	16.23	0.35	154.00
11 050103 ASIAN STUDIES, GENERAL	850	74.69	2.18	0.42	65.14	16.13	0.23	158.80
11 050104 EAST ASIAN STUDIES	765	82.49	4.77	0.12	52.39	16.22	0.57	156.55
11 050107 LATIN AMERICAN STUDIES	1,452	40.48	3.36	0.34	62.77	20.17	0.22	127.35
11 050108 MIDDLE EASTERN STUDIES	153	63.71	0.00	0.00	73.41	14.86	0.18	152.16
11 050110 RUSSIAN AND SLAVIC STUDIES	234	41.11	4.53	0.00	48.56	14.66	0.52	109.38
11 050201 AFRO-AMERICAN STUDIES	1,476	68.59	13.63	0.00	67.84	15.97	0.56	166.58
11 050202 AMERICAN INDIAN STUDIES	531	38.74	0.53	0.00	71.50	32.54	0.09	143.41
11 050203 HISPANIC-AMERICAN STUDIES	9	0.00	59.22	0.00	42.11	19.67	0.44	121.44
<b>AREA AND ETHNIC STUDIES</b>	<b>6,270</b>	<b>62.27</b>	<b>5.57</b>	<b>0.15</b>	<b>62.39</b>	<b>18.36</b>	<b>0.36</b>	<b>149.10</b>
11 090401 PRINT JOURNALISM	7,809	92.44	13.73	1.33	58.77	18.12	0.36	184.74





Illinois Community College Board

STATE SUMMARY UNIT COST PER CREDIT HOUR BY CIP WITHIN PCS

	Credit Hours	Direct Salary	Direct Dept.	Equip.	Alloc.	Oper. & Maint.	Bldg. Rental	Net Instruc.
11 090701 ELECTRONIC BROADCASTING	1,113	84.29	8.80	30.33	52.01	18.43	0.31	194.16
11 099998 INTERNSHIP IN COMMUNICATIONS	87	84.05	1.93	0.00	52.87	16.28	0.53	155.66
<b>COMMUNICATIONS</b>	9,009	91.35	13.01	4.90	57.87	18.14	0.35	185.62
11 110101 COMPUTER INFO SCIENCE, GENERAL	25,343	40.08	14.78	3.03	55.52	19.60	0.31	133.31
11 110201 COMPUTER PROGRAMMING	27,571	60.55	8.83	6.33	60.51	18.38	0.40	155.01
11 110501 SYSTEMS ANALYSIS	813	61.49	3.33	1.57	59.92	15.72	0.13	142.16
<b>COMPUTER INFORMATION SCIENCES</b>	53,727	50.91	11.55	4.70	58.15	18.92	0.35	144.58
11 130101 EDUCATION, GENERAL	6,568	70.81	20.12	0.42	60.36	17.88	0.51	170.08
11 130201 CROSS/MULTI-CULTURAL EDUCATION	638	37.87	1.46	0.00	50.75	18.86	0.11	109.05
11 130501 EDUCATIONAL MEDIA	133	29.44	2.20	1.02	61.59	16.53	0.27	111.05
11 130901 FOUNDATIONS OF EDUCATION	7,655	37.44	5.22	0.34	58.46	17.88	0.46	119.80
11 131001 SPECIAL EDUCATION, GENERAL	7,172	43.74	4.82	0.46	58.01	17.62	0.44	125.09
11 131202 ELEMENTARY EDUCATION	13,243	54.51	5.05	0.67	59.66	16.49	0.40	136.78
11 131302 ART EDUCATION	36	39.28	0.61	0.00	51.25	18.03	0.06	109.22
11 131307 HEALTH EDUCATION	47,252	44.56	8.80	0.56	56.38	17.48	0.28	128.06
11 131314 PHYSICAL EDUCATION	5,162	76.43	12.48	3.43	60.14	17.66	0.37	170.52
11 131315 READING EDUCATION	4,620	38.57	7.62	0.52	57.93	18.59	0.29	123.52
11 139997 TOPICS/ISSUES IN EDUCATION	213	36.50	3.55	0.69	38.27	13.00	0.12	92.14
11 139998 INTERNSHIP IN EDUCATION	1,053	49.51	3.97	0.23	56.35	20.30	0.10	130.46
<b>EDUCATION</b>	93,745	48.59	8.48	0.69	57.63	17.50	0.34	133.23
11 140101 ENGINEERING, GENERAL	4,672	117.27	12.40	5.47	56.67	17.32	0.38	209.51
11 141001 ELECTRICAL&ELECTRONIC ENGINEERING	1,199	79.72	9.38	1.29	59.20	18.96	0.23	168.78
11 141101 ENGINEERING MECHANICS	4,004	105.98	10.75	5.78	59.57	16.60	0.44	199.13
11 141201 ENGINEERING PHYSICS	5,388	100.95	14.93	1.01	59.69	16.36	0.74	193.69
11 149997 TOPICS/ISSUES IN ENGINEERING	337	48.92	0.00	0.00	49.53	13.96	0.19	112.61
11 149998 INTERNSHIP IN ENGINEERING	15	22.67	0.00	0.00	61.27	22.47	0.00	106.40
<b>ENGINEERING</b>	15,615	104.29	12.34	3.57	58.50	16.86	0.51	196.07



Illinois Community College Board

STATE SUMMARY UNIT COST PER CREDIT HOUR BY CIP WITHIN PCS

	Credit Hours	Direct Salary	Direct Dept.	Equip.	Alloc.	Oper. & Maint.	Bldg. Rental	Net Instruct.
11 160102 LINGUISTICS	853	49.06	3.81	0.78	62.11	24.91	0.31	140.96
11 160301 CHINESE	226	146.96	9.00	0.14	58.78	14.44	1.01	230.34
11 160302 JAPANESE	2,829	55.76	4.47	0.10	60.93	17.59	0.66	139.51
11 160399 ASIATIC LANGUAGES, OTHER	100	45.95	4.54	0.00	48.00	15.24	0.37	114.10
11 160402 RUSSIAN	621	78.12	8.23	0.33	53.37	15.66	0.56	156.28
11 160403 SLAVIC LANGUAGES	269	40.98	8.35	0.04	44.76	12.42	1.17	107.71
11 160501 GERMAN	6,624	79.11	7.46	0.57	60.14	18.71	0.45	166.44
11 160901 FRENCH	12,395	76.15	14.01	0.58	58.60	17.32	0.44	167.11
11 160902 ITALIAN	2,128	104.52	6.76	0.27	53.98	15.82	0.70	182.05
11 160903 LATIN	4	82.75	4.25	0.00	42.00	19.75	0.50	149.25
11 160905 SPANISH	52,984	51.68	9.18	0.47	59.78	18.06	0.43	139.61
11 161101 ARABIC	6	66.17	0.67	0.00	51.17	18.00	0.00	136.00
11 161102 HEBREW	200	53.55	9.30	0.00	42.10	9.51	1.46	115.92
11 169999 FOREIGN LANGUAGES, OTHER	755	40.53	5.11	1.51	44.34	15.42	0.77	107.68
<b>FORIEGN LANGUAGES/LITERATURES</b>	<b>79,994</b>	<b>59.60</b>	<b>9.45</b>	<b>0.49</b>	<b>59.23</b>	<b>17.90</b>	<b>0.46</b>	<b>147.12</b>
11 190402 CONSUMER SCIENCE	3,753	71.77	4.78	0.25	56.14	17.23	0.43	150.60
11 190502 FOOD/FOOD SCIENCES	2,058	65.87	2.90	0.15	61.59	12.61	1.21	144.32
11 190503 DIETETICS/HUMAN NUTRITION	11,162	32.83	8.11	1.18	59.83	18.64	0.27	120.85
11 190601 HOME FURNISHINGS/DESIGN	39	168.36	7.77	3.95	56.26	11.67	0.28	248.28
11 190704 FAMILY RELATIONS	102	23.53	5.83	0.00	43.98	22.79	0.00	96.14
11 190901 TEXTILES AND CLOTHING	378	102.72	11.29	0.03	54.88	16.13	0.49	185.54
11 199997 TOPICS/ISSUES IN HOME ECONOMICS	60	23.88	1.15	0.83	40.65	6.02	0.00	72.53
<b>HOME ECONOMICS</b>	<b>17,552</b>	<b>46.75</b>	<b>6.82</b>	<b>0.83</b>	<b>58.98</b>	<b>17.54</b>	<b>0.41</b>	<b>131.33</b>
11 230101 ENGLISH, GENERAL	5,254	88.10	20.92	0.22	48.88	13.97	0.57	172.66
11 230301 COMPARATIVE LITERATURE	11,904	70.32	9.16	0.70	59.22	17.37	0.40	157.16
11 230397 TOPICS ON LITERATURE	2,133	64.22	7.20	0.29	54.11	16.75	0.42	142.99
11 230401 COMPOSITION	301,095	61.53	6.70	0.76	58.77	17.40	0.46	145.62
11 230501 CREATIVE WRITING	4,737	97.23	6.08	0.76	58.33	17.17	0.55	180.11
11 230701 LITERATURE, AMERICAN	33,672	57.27	7.85	0.70	58.37	17.20	0.43	141.82



Illinois Community College Board

STATE SUMMARY UNIT COST PER CREDIT HOUR BY CIP WITHIN PCS

	Credit Hours	Direct Salary	Direct Dept.	Equip.	Alloc.	Oper. & Maint.	Bldg. Rental	Net Instruc.
11 230801 LITERATURE, ENGLISH	3,965	90.86	7.30	0.89	60.81	17.90	0.53	178.30
11 231001 DEBATE AND FORENSICS	126,994	55.92	7.98	0.51	59.27	17.66	0.39	141.72
11 231002 SPEECH COMMUNICATIONS	18,227	50.97	6.20	0.03	49.88	14.95	0.77	122.80
<b>ENGLISH LANGUAGE/LITERATURE</b>								
	507,981	60.52	7.28	0.66	58.45	17.33	0.45	144.69
11 240105 ORIENTATION COURSES	23,970	43.41	6.29	0.32	56.66	15.95	0.51	123.14
11 240198 INDEPENDENT STUDY IN ARTS	6,384	102.63	18.64	1.17	51.02	15.93	88.00	9.00
11 240199 LIBERAL/GENERAL EDUCATION	1,914	64.68	11.49	0.04	56.75	16.62	0.43	150.00
<b>LIBERAL/GENERAL EDUCATION</b>								
	32,268	56.39	9.04	0.47	55.55	15.99	0.49	137.93
11 260101 BIOLOGY, GENERAL	134,652	50.67	12.59	2.16	57.54	16.62	0.47	140.06
11 260201 BIOCHEMISTRY	86	88.23	6.72	0.17	64.66	15.09	0.21	175.09
11 260301 BOTANY, GENERAL	3,519	79.54	8.77	1.16	55.06	16.80	0.42	161.74
11 260307 PLANT PHYSIOLOGY	117	142.68	6.07	1.45	50.37	14.35	0.37	215.28
11 260501 MICROBIOLOGY	31,584	67.84	12.03	1.28	57.03	16.90	0.45	155.52
11 260601 ANATOMY	441	89.97	35.87	1.86	54.72	16.75	0.13	199.29
11 260603 ECOLOGY	18,418	51.40	11.93	0.84	60.81	17.96	0.40	143.34
11 260607 MARINE BIOLOGY	711	30.06	9.67	2.48	42.83	15.37	0.50	100.91
11 260613 GENETICS (PLANT AND ANIMAL)	1,289	95.00	7.11	1.57	60.25	21.36	0.25	185.54
11 260701 ZOOLOGY, GENERAL	4,381	70.19	9.21	1.56	58.62	19.07	0.36	159.02
11 260702 ENTOMOLOGY	279	84.58	15.92	0.65	72.45	18.71	0.88	193.19
11 260706 PHYSIOLOGY, HUMAN AND ANIMAL	106,882	59.88	9.78	1.41	56.83	17.13	0.46	145.50
<b>BIOLOGICAL/LIFE SCIENCES</b>								
	302,359	56.66	11.41	1.70	57.41	16.97	0.46	144.60
11 270101 MATHEMATICS, GENERAL	275,460	43.44	4.05	0.79	58.14	17.06	0.52	123.99
11 270301 APPLIED MATHEMATICS	48,385	50.96	4.61	0.75	57.53	17.67	0.42	131.95
11 270302 OPERATIONS RESEARCH	813	68.70	0.54	0.27	62.37	29.14	0.10	161.12
11 270401 PURE MATHEMATICS	1,381	36.47	5.32	0.13	60.95	18.68	1.01	122.56
11 270501 STATISTICS	29,402	45.70	4.16	0.81	58.95	16.56	0.43	126.66
<b>MATHEMATICS</b>								
	355,441	44.68	4.14	0.78	58.14	17.13	0.50	125.38

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	Credit Hours	Direct Salary	Direct Dept.	Equip.	Alloc.	Oper. & Maint.	Bldg. Rental	Net Instruc.
11 280101 AEROSPACE SCIENCE (AIR FORCE)	23	7.26	0.00	0.00	47.52	15.00	0.70	70.48
11 280301 MILITARY SCIENCE (ARMY)	25	147.88	8.36	0.00	58.52	19.24	0.04	234.04
280401 NAVAL SCIENCE (NAVY, MARINES)	2	83.50	0.00	0.00	73.00	14.50	0.00	171.00
<b>MILITARY SCIENCES</b>	50	80.62	4.18	0.00	54.04	17.10	0.34	156.28
11 300101 BIOLOGICAL AND PHYSICAL SCIENCES	8,291	40.78	4.45	2.40	75.22	18.12	0.08	141.06
11 300197 TOPICS/ISSUES IN THE SCIENCES	2,437	79.18	13.38	0.22	52.40	14.02	0.57	159.77
11 300198 INTERNSHIP IN SCIENCE	108	124.89	12.20	5.31	48.22	17.94	0.36	208.94
11 300199 INDEPENDENT STUDY IN SCIENCES	1,239	68.59	12.25	0.41	46.20	14.51	0.39	142.35
11 300401 HUMANITIES	51,746	53.16	5.90	0.17	62.58	16.40	0.61	138.82
11 300497 TOPICS/ISSUES IN THE HUMANITIES	2,556	69.80	8.55	0.18	48.78	15.73	0.36	143.40
11 300498 INTERNSHIP IN THE HUMANITIES	6	26.33	11.00	0.00	64.50	22.83	0.00	124.67
11 300499 IND. STUDY IN THE HUMANITIES	801	401.52	39.28	25.37	49.76	14.73	0.30	530.96
<b>MULTI/INTERDISCIPLINARY STUDIES</b>	67,164	57.76	6.62	0.76	62.77	16.45	0.52	144.88
11 310101 PARKS AND RECREATION	582	97.13	24.25	0.79	59.53	17.77	0.16	199.63
11 310201 OUTDOOR RECREATION	8	215.63	16.63	1.00	56.13	14.50	0.13	304.00
11 310301 PARKS AND RECREATION MANAGEMENT	219	58.10	8.21	1.51	70.52	17.08	0.27	155.69
11 319998 INTERNSHIP IN RECREATION	42	41.74	29.76	1.93	76.33	17.40	0.98	168.14
<b>PARKS AND RECREATION</b>	851	85.47	20.32	1.03	63.16	17.55	0.23	187.75
11 360108 SPORTS/PHYSICAL EDUCATION	59,747	69.65	18.02	1.50	55.27	16.81	0.36	161.61
<b>LEISURE AND RECREATION</b>	59,747	69.65	18.02	1.50	55.27	16.81	0.36	161.61
11 380101 PHILOSOPHY	73,983	45.45	4.38	0.54	58.60	17.87	0.45	127.28
11 380201 RELIGION	13,968	39.28	2.90	0.32	58.15	17.04	0.46	118.15
<b>PHILOSOPHY AND RELIGION</b>	87,951	44.47	4.14	0.50	58.53	17.74	0.45	125.83



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11 400101 PHYSICAL SCIENCES, GENERAL	15,827	56.46	27.53	2.06	59.75	16.83	0.65	163.28
11 400201 ASTRONOMY	12,825	46.48	5.41	0.96	61.68	19.22	0.28	134.01
11 400401 ATMOSPHERIC SCIENCES AND METEOROLOG	2,867	55.62	4.74	1.91	61.50	15.33	0.20	139.31
11 400501 CHEMISTRY, GENERAL	97,629	61.44	11.36	2.71	57.58	17.56	0.43	151.08
11 400502 ANALYTICAL CHEMISTRY	308	133.17	14.06	0.99	49.16	13.72	0.52	211.63
11 400503 INORGANIC CHEMISTRY	12,684	87.84	8.97	0.45	56.04	15.16	0.75	169.20
11 400504 ORGANIC CHEMISTRY	14,539	95.95	15.69	2.24	59.16	17.33	0.50	190.88
11 400601 GEOLOGY	11,628	55.00	7.23	1.48	58.72	18.43	0.35	141.21
11 400603 GEOPHYSICS AND SEISMOLOGY	837	70.38	13.23	0.60	70.88	16.19	0.99	172.27
11 400702 OCEANOGRAPHY	1,812	58.12	9.52	0.83	65.87	16.40	0.77	151.52
11 400703 EARTH SCIENCE	19,856	47.22	8.48	2.23	51.50	15.56	0.53	125.51
11 400801 PHYSICS, GENERAL	33,290	84.89	9.05	2.45	57.98	16.90	0.39	171.67
<b>PHYSICAL SCIENCES</b>	<b>224,102</b>	<b>65.89</b>	<b>11.40</b>	<b>2.22</b>	<b>57.72</b>	<b>17.18</b>	<b>0.46</b>	<b>154.87</b>
11 420101 PSYCHOLOGY, GENERAL	185,920	40.46	3.89	0.33	58.34	17.59	0.44	121.05
11 420301 COGNITIVE PSYCHOLOGY	60	70.90	2.02	0.00	72.58	34.03	0.10	179.63
11 420701 DEVELOPMENTAL PSYCHOLOGY	75,854	47.65	4.17	0.39	58.35	17.66	0.44	128.67
11 420901 INDUSTRY & ORGANIZATIONAL PSYCHOLOGY	3,359	60.31	4.22	1.45	62.94	18.22	0.34	147.47
11 421001 PERSONALITY PSYCHOLOGY	1,137	56.49	6.54	0.21	44.20	9.91	1.47	118.82
11 421101 PHYSIOLOGICAL PSYCHOLOGY	353	96.82	5.53	0.76	51.68	18.02	0.37	173.18
11 421601 SOCIAL PSYCHOLOGY	16,423	48.09	4.82	0.63	57.83	17.59	0.42	129.38
<b>PSYCHOLOGY</b>	<b>283,106</b>	<b>43.21</b>	<b>4.03</b>	<b>0.38</b>	<b>58.31</b>	<b>17.59</b>	<b>0.45</b>	<b>123.96</b>
11 440401 PUBLIC ADMINISTRATION	243	36.14	4.23	0.09	54.60	14.54	0.72	110.33
11 440701 SOCIAL WORK/SOCIAL SERVICES	1,137	82.16	7.68	1.10	58.23	14.61	0.69	164.47
<b>PUBLIC ADMINISTRATION AND SERVICES</b>	<b>1,380</b>	<b>74.06</b>	<b>7.07</b>	<b>0.93</b>	<b>57.59</b>	<b>14.59</b>	<b>0.70</b>	<b>154.94</b>
11 450101 SOCIAL SCIENCES, GENERAL	23,336	75.74	8.29	0.09	58.95	14.15	0.94	158.17
11 450201 ANTHROPOLOGY	20,312	47.48	5.31	0.64	57.51	17.54	0.48	128.95
11 450301 ARCHEOLOGY	1,099	73.43	4.39	0.66	60.49	19.76	0.34	159.08
11 450401 CRIMINOLOGY	25,214	42.22	4.56	0.36	58.99	18.07	0.37	124.57



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11 450601 ECONOMICS	71,614	48.08	4.25	0.54	59.91	17.84	0.44	131.05
11 450701 GEOGRAPHY	30,007	48.71	6.19	0.50	58.25	17.25	0.52	131.43
11 450801 HISTORY	123,613	44.39	4.63	0.34	58.45	17.72	0.45	125.99
11 450898 EUROPEAN HISTORY THROUGH TRAVEL	6	57.00	0.17	6.00	29.83	13.83	0.00	106.83
11 450901 INTERNATIONAL RELATIONS	2,937	63.32	4.73	0.45	55.56	15.82	0.44	140.33
11 451001 POLITICAL SCIENCE AND GOVERNMENT	64,258	41.29	1.00	0.29	56.70	17.14	0.43	119.42
11 451101 SOCIOLOGY	132,034	43.23	3.90	0.41	58.55	17.59	0.42	124.10
11 451201 URBAN STUDIES	183	69.43	6.91	0.00	58.75	18.25	0.40	153.74
11 459997 TOPICS/ISSUES IN THE SOCIAL SCIENCES	5,469	47.86	7.56	0.41	58.44	18.56	0.55	133.39
11 459998 INTERNSHIP IN THE SOCIAL SCIENCES	200	113.50	4.97	0.19	47.72	12.99	0.93	180.29
11 459999 SOCIAL SCIENCES, OTHER	617	57.40	12.60	0.24	48.07	14.95	0.41	133.67
<b>SOCIAL SCIENCES</b>	<b>500,899</b>	<b>46.21</b>	<b>4.58</b>	<b>0.40</b>	<b>58.43</b>	<b>17.44</b>	<b>0.47</b>	<b>127.52</b>
11 500101 VISUAL AND PERFORMING ART	2,019	54.51	2.33	0.10	70.37	17.51	0.28	145.10
11 500201 CRAFTS, GENERAL	554	104.46	3.68	1.18	40.89	9.84	0.18	160.24
11 500202 CERAMICS	7,551	91.61	13.90	4.65	59.03	16.74	0.50	186.44
11 500204 FIBER/TEXTILES/WEAVING	82	135.39	30.66	3.16	49.54	11.99	0.30	231.04
11 500205 GLASS	93	77.25	10.68	2.30	55.94	18.83	0.00	164.99
11 500206 METAL/JEWELRY	859	129.94	15.29	4.15	53.22	16.81	0.25	219.68
11 500207 WOMEN & CREATIVITY	975	72.65	3.67	0.28	51.64	15.60	0.77	144.62
11 500301 DANCE	526	147.24	8.49	0.62	60.13	19.60	0.43	236.50
11 500402 GRAPHIC DESIGN	8,564	99.86	10.56	1.65	57.46	18.38	0.36	188.27
11 500405 THEATRE DESIGN	6	108.83	7.83	0.00	47.50	14.83	0.33	179.33
11 500501 THEATRE TECHNOLOGY	5,745	66.63	22.10	1.22	54.91	18.24	0.37	163.48
11 500502 THEATRE HISTORY AND APPRECIATION	567	84.12	12.61	0.82	54.57	16.17	0.24	168.54
11 500503 PERFORMANCE (ACTING, DIRECTING)	4,104	102.91	12.56	0.44	54.77	16.02	0.55	187.26
11 500504 PRODUCTION (LIGHT,SD,MAKEUP,SET)	750	94.07	13.29	0.33	46.00	15.85	0.24	169.79
11 500505 DRAMA/THEATER, LITERATURE & HISTORY	261	80.48	8.14	0.20	56.64	20.02	0.16	165.65
11 500599 SUMMER THEATER	864	138.67	18.01	0.67	55.85	16.92	0.34	230.46
11 500601 FILM ARTS, GENERAL	627	34.60	4.36	0.09	55.23	18.56	0.14	112.97
11 500602 CINEMATOGRAPHY/FILM	5,217	54.54	4.68	0.42	58.78	17.05	0.61	136.08
11 500605 PHOTOGRAPHY	5,545	86.82	15.91	2.13	55.70	15.87	0.54	176.96
11 500701 FINE ARTS, GENERAL	24,264	39.46	4.77	1.25	55.23	17.11	0.38	118.20

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	Credit Hours	Direct Salary	Direct Dept.	Equip.	Alloc.	Oper. & Maint.	Bldg. Rental	Net Instruc.
11 500703 ART HISTORY AND APPRECIATION	12,771	50.34	8.32	1.29	58.97	18.87	0.37	138.17
11 500705 DRAWING	16,462	106.50	12.24	2.80	58.17	17.72	0.39	197.81
11 500708 PAINTING	5,459	116.24	14.89	1.65	55.59	15.11	0.48	203.97
11 500709 SCULPTURE	1,047	133.28	12.16	3.89	52.11	17.43	0.33	219.20
11 500710 PRINTMAKING	755	170.76	8.15	3.01	59.91	16.50	0.87	259.21
11 500799 FINE ARTS, OTHER	1,908	63.81	8.62	0.68	59.71	15.84	0.65	149.30
11 500902 MUSIC HISTORY AND APPRECIATION	29,020	50.84	6.68	1.18	57.08	16.86	0.46	133.10
11 500903 MUSIC PERFORMANCE	14,669	147.69	20.38	2.14	58.12	18.34	0.43	247.11
11 500904 COMMERCIAL MUSIC	9,987	97.04	8.73	0.93	60.44	17.50	0.56	185.21
<b>VISUAL AND PERFORMING ART</b>	<b>161,251</b>	<b>79.60</b>	<b>10.39</b>	<b>1.63</b>	<b>57.30</b>	<b>17.31</b>	<b>0.44</b>	<b>166.67</b>
11 512201 PUBLIC HEALTH, GENERAL	2,777	58.25	23.95	6.28	43.17	18.52	0.45	150.63
	2,777	58.25	23.95	6.28	43.17	18.52	0.45	150.63
11 520101 BUSINESS, GENERAL	96,504	62.19	6.52	0.65	58.75	17.54	0.46	146.13
11 520201 BUSINESS ADMIN. AND MANAGEMENT	4,511	49.37	4.57	0.64	58.63	17.61	0.19	131.01
11 520302 ACCOUNTING TECHNICIAN	98,674	65.22	6.78	0.64	58.79	17.44	0.48	149.36
11 520803 INTRODUCTION TO FINANCE	1,455	53.98	5.97	0.33	56.60	19.34	0.41	136.64
11 521001 HUMAN RESOURCES MANAGEMENT	69	74.67	0.45	5.80	58.22	20.72	0.00	159.86
11 521002 LABOR/PERSONNEL RELATIONS	27	18.15	0.00	0.00	63.15	19.04	0.11	100.44
11 521101 INTERNATIONAL BUSINESS	1,011	54.15	2.99	0.30	55.52	20.42	0.10	133.49
11 521401 BUSINESS MARKETING	11,576	59.70	6.71	0.64	58.89	17.72	0.45	144.10
11 529997 TOPICS/ISSUES IN BUSINESS	398	37.80	0.97	0.82	38.50	11.89	0.11	90.10
11 529998 INTERNSHIPS/COOPERATIVE EDUCATION	248	9.44	4.75	0.02	49.55	19.10	0.00	82.85
<b>TOTAL - PCS 1.1</b>	<b>214,473</b>	<b>62.98</b>	<b>6.58</b>	<b>0.65</b>	<b>58.70</b>	<b>17.52</b>	<b>0.46</b>	<b>146.89</b>
	3,088,455	55.32	7.36	0.98	58.18	17.33	0.46	139.64
12 010101 AGRICULTURAL BUSINESS & MANAGEMENT	2,284	80.13	14.61	1.59	59.53	14.44	1.06	171.35
12 010201 AGRICULTURAL MECHANICS	1,956	86.34	27.84	22.45	57.46	15.34	0.37	209.79





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12 010301 AGRICULTURAL PRODUCTION	1,204	105.61	33.41	1.52	61.15	14.86	0.97	217.52
12 010302 ANIMAL PRODUCTION	3,241	82.07	15.27	2.05	63.99	17.20	0.81	181.39
12 010304 CROP PRODUCTION	3,584	79.84	21.89	1.57	57.87	16.64	0.57	178.39
12 010507 HORSEHANDLING AND CARE	353	91.24	7.93	0.00	64.53	22.97	0.00	186.67
12 010601 HORTICULTURE, GENERAL	510	65.11	31.84	1.39	56.71	18.57	0.36	173.98
12 010602 ARBORICULTURE	1,065	88.40	31.13	1.06	58.09	18.72	0.44	197.85
12 010603 ORNAMENTAL HORTICULTURE	6,246	71.23	27.97	1.56	58.12	18.49	0.49	177.86
12 010604 GREENHOUSE OPERATION AND MANAGEMENT	1,313	70.43	28.20	1.16	53.22	17.62	0.28	170.91
12 010605 LANDSCAPING	2,654	80.09	30.55	2.45	57.71	18.96	0.36	190.13
12 010606 NURSERY OPERATION AND MANAGEMENT	504	85.28	26.81	1.18	51.56	16.82	0.32	181.97
12 010607 TURF MANAGEMENT	1,589	67.08	24.13	1.21	54.37	18.77	0.33	165.89
12 010610 PARK AND GROUNDS MANAGEMENT	82	128.76	11.70	0.55	68.38	31.83	0.10	241.30
12 019997 TOPICS	314	55.15	8.81	0.65	53.09	16.55	0.69	134.94
12 019998 INTERNSHIP	5,118	94.32	28.90	1.97	57.71	17.43	0.42	200.75
12 019999 COURSE ENROLLEES-AGRICULTURE	120	174.42	39.78	1.58	48.50	13.52	0.33	278.12
<b>AGRI-BUSINESS AND PRODUCTION</b>	<b>32,137</b>	<b>81.58</b>	<b>25.18</b>	<b>2.94</b>	<b>58.26</b>	<b>17.41</b>	<b>0.53</b>	<b>185.90</b>
12 030201 CONSERVATION MANAGEMENT & POLICY	62	97.27	13.69	7.24	70.77	11.23	2.02	202.23
12 030401 FORESTRY PRODUCTION AND HARVESTING	317	206.30	6.70	8.17	56.16	10.97	0.32	288.62
12 030601 WILDLIFE/WILDLANDS MANAGEMENT	153	88.60	15.20	14.84	56.92	11.37	0.30	187.24
12 039998 INTERNSHIP	110	133.38	14.23	20.71	56.15	10.95	0.31	235.73
<b>CONSERVATION, NAT RESOURCES</b>	<b>642</b>	<b>155.23</b>	<b>10.69</b>	<b>11.82</b>	<b>57.75</b>	<b>11.09</b>	<b>0.48</b>	<b>247.05</b>
12 060301 BANKING AND FINANCE	23	97.57	17.30	5.30	47.61	14.91	0.39	183.09
12 060701 HOTEL/MOTEL MANAGEMENT	36	139.89	17.06	5.22	47.64	14.92	0.42	225.14
12 061501 ORGANIZATIONAL BEHAVIOR	133	58.83	10.98	0.68	47.65	14.93	0.41	133.48
12 061601 PERSONNEL MANAGEMENT	21	175.10	1.95	0.00	56.52	12.24	1.48	247.29
12 061701 REAL ESTATE	80	37.11	7.90	0.00	47.65	14.93	0.41	108.00
12 061801 SMALL BUSINESS MANAGEMENT	15	25.07	0.93	0.00	56.53	12.20	1.47	96.20
12 062001 TRADE AND INDUSTRIAL	6	42.67	24.17	0.00	56.50	12.17	1.33	136.83
<b>MANAGEMENT</b>	<b>314</b>	<b>71.28</b>	<b>10.53</b>	<b>1.27</b>	<b>48.83</b>	<b>14.56</b>	<b>0.55</b>	<b>147.03</b>





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12 070103 BOOKKEEPING	84	42.69	24.21	0.00	56.56	12.26	1.48	137.20
12 070301 COMPUTER APPLICATIONS	828	33.74	4.12	0.47	69.65	19.52	0.80	128.30
12 070302 BUSINESS COMPUTERS/CONSOLE OPERATIO	12	52.42	3.58	0.25	56.50	12.25	1.42	126.42
12 070304 BUSINESS PERIPHERAL EQUIPMENT	33	52.45	3.58	0.24	56.55	12.24	1.45	126.52
12 070305 BUSINESS DATA PROGRAMMING	58	57.38	1.74	0.12	65.26	13.59	0.79	138.88
12 070399 DATA PROCESSING, OTHER	20	117.55	6.25	0.00	65.70	27.35	0.10	216.95
12 070401 OFFICE SUPERVISION	80	33.70	19.21	5.39	47.65	14.93	0.41	121.29
12 070604 LEGAL SECRETARIAL	50	11.44	10.96	0.68	47.64	14.92	0.40	86.04
12 070606 SECRETARIAL	80	83.68	19.21	5.39	47.65	14.93	0.41	171.26
12 079996 CERTIFICATION REVIEW	104	35.18	7.57	0.22	47.64	14.93	0.40	105.95
12 079998 INTERNSHIP	120	125.09	0.00	0.00	73.41	14.86	0.18	213.53
12 079999 COURSE ENROLLEES - OFFICE OCCUPATION	380	91.03	8.22	1.56	47.56	15.12	0.41	163.90
<b>OFFICE OCCUPATIONS AND SYSTEMS</b>	<b>1,849</b>	<b>55.59</b>	<b>7.23</b>	<b>1.04</b>	<b>60.52</b>	<b>16.92</b>	<b>0.65</b>	<b>141.96</b>
12 080102 FASHION MERCHANDISING	1,103	66.55	11.00	3.12	61.66	22.01	0.32	164.67
12 080301 ENTREPRENEURSHIP	537	41.92	5.40	1.43	49.36	16.19	0.20	114.50
12 080401 FINANCIAL SERVICE MARKETING	330	45.62	1.16	0.49	51.58	14.02	0.99	113.86
12 080601 FOOD PRODUCTS RETAILING	44	34.95	8.18	0.00	47.64	14.93	0.41	106.11
12 080705 RETAILING, GENERAL	1,538	77.94	5.14	1.19	61.18	19.10	0.32	164.87
12 080706 GENERAL MARKETING/SALES	3,799	73.84	4.58	1.93	60.26	19.35	0.46	160.43
12 080709 TRANSPORTATION/DISTRIBUTION	1,578	50.85	8.01	0.27	53.58	17.43	0.53	130.66
12 081001 INSURANCE MARKETING	293	38.64	5.96	0.24	61.15	24.13	0.26	130.38
12 081102 FREIGHT TRANSPORTATION	86	50.08	5.58	0.00	59.62	14.90	0.30	130.48
12 081105 TRAVEL SERVICE MARKETING	7,739	48.26	10.41	0.48	57.12	15.95	0.32	132.55
12 081106 WAREHOUSE SERVICES MARKETING	33	37.42	8.88	0.36	50.24	21.97	0.00	118.88
12 081203 AUTO VEHICLES/ACCESSORIES MARKETING	111	99.19	21.59	4.66	58.17	18.73	0.14	202.48
12 082109 PETROLEUM PRODUCTS RETAIL OPERATION	9	115.78	0.00	0.00	49.44	13.89	0.11	179.22
12 089997 TOPICS	328	128.76	4.91	1.11	40.36	14.36	0.08	189.58
12 089998 INTERNSHIP	2,030	149.71	13.00	2.40	57.19	15.89	0.22	238.42
12 089999 COURSE ENROLLEES - MARKETING	363	104.48	13.00	0.01	50.13	18.74	0.61	186.98
<b>MARKETING AND DISTRIBUTION</b>	<b>19,921</b>	<b>69.26</b>	<b>8.63</b>	<b>1.18</b>	<b>57.35</b>	<b>17.43</b>	<b>0.36</b>	<b>154.20</b>



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	Credit Hours	Direct Salary	Direct Dept.	Equip.	Alloc.	Oper. & Maint.	Bldg. Rental	Net Instruc.
12 090201 ADVERTISING	3,375	60.57	7.24	0.88	60.97	17.14	0.35	147.15
12 090401 PRINT JOURNALISM	541	174.54	29.06	1.70	52.20	18.92	0.28	276.70
12 090501 PUBLIC RELATIONS	626	73.85	14.25	0.98	61.16	19.77	0.41	170.42
12 090701 ELECTRONIC BROADCASTING	795	113.86	91.05	3.05	43.48	15.91	0.26	267.61
12 099997 TOPICS	206	301.77	53.94	4.18	45.41	14.47	0.22	419.99
12 099998 INTERNSHIP	431	175.87	13.26	8.32	53.55	17.41	0.35	268.75
<b>COMMUNICATIONS</b>	5,974	96.01	23.15	1.90	56.80	17.34	0.33	195.53
12 100101 EDUCATIONAL MEDIA TECHNOLOGY	723	123.48	21.72	1.95	53.01	15.49	0.30	215.95
12 100102 MOTION PICTURE TECHNOLOGY	183	167.96	32.69	2.69	47.65	14.93	0.42	266.34
12 100103 PHOTOGRAPHIC TECHNOLOGY	2,079	156.13	17.72	24.49	51.91	17.35	0.28	267.88
12 100104 RADIO & T.V. (BROADCAST TECHNOLOGY)	1,214	77.32	18.13	0.75	52.82	14.33	0.42	163.77
12 109997 TOPICS	34	84.76	0.00	1.00	34.12	9.32	0.03	129.24
12 109998 INTERNSHIPS	278	23.32	3.97	1.58	31.83	12.86	0.17	73.74
12 109999 COURSE ENROLLEES - COMM. TECHNOLOGY	1	175.00	0.00	12.00	23.00	8.00	0.00	218.00
<b>COMMUNICATIONS TECHNOLOGIES</b>	4,512	121.46	18.09	12.02	50.78	15.80	0.32	218.47
12 120301 FUNERAL SERVICES/MORTUARY SCIENCE	349	42.79	80.71	0.00	33.48	9.86	1.04	167.88
12 120403 COSMETOLOGY	17,772	47.15	34.65	0.58	47.79	11.96	0.56	142.69
12 120501 BAKER/PASTRY CHEF	2,930	84.79	14.07	2.14	62.57	16.61	0.85	181.04
12 120503 CULINARY ARTS/CHEF TRAINING	9,732	78.98	22.31	1.94	61.49	17.07	0.75	182.54
12 120504 FOOD & BEVERAGE/RESTAURANT OPERATIO	12,538	55.32	13.32	1.27	63.22	16.52	0.84	150.49
12 120506 MEATCUTTER	124	41.88	29.72	0.71	64.52	22.98	0.00	159.81
12 129997 TOPICS	69	31.57	0.00	0.00	49.52	13.96	0.19	95.23
12 129998 INTERNSHIP	12	0.00	0.00	5.00	44.08	20.75	0.00	69.83
<b>PERSONAL &amp; MISCELLANEOUS SERVICES</b>	43,526	59.06	24.65	1.18	56.23	14.75	0.71	156.58
12 131501 TEACHER ASSISTANT/AIDE	958	66.40	9.21	2.06	59.19	16.66	0.35	153.87
<b>EDUCATION</b>	958	66.40	9.21	2.06	59.19	16.66	0.35	153.87



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12 150101 ARCHITECTURAL TECHNOLOGY	1,088	123.87	18.30	3.57	58.02	16.46	0.49	220.71
12 150201 CIVIL TECHNOLOGY	755	72.17	31.72	2.87	61.04	15.67	0.33	183.79
12 150301 COMPUTER TECHNOLOGY	11,738	114.40	15.35	6.93	57.20	16.75	0.42	211.05
12 150302 ELECTRICAL TECHNOLOGY	526	70.96	9.75	2.89	57.04	19.61	0.16	160.42
12 150303 ELECTRONIC TECHNOLOGY	27,293	100.54	19.53	6.21	55.73	16.54	0.42	198.98
12 150304 LASER OPTIC TECHNOLOGY	90	137.97	32.82	21.80	52.79	14.87	0.72	260.97
12 150310 TELECOMMUNICATIONS	735	23.51	3.56	0.15	47.59	16.58	0.42	91.81
12 150401 BIOMEDICAL ENGINEERING	124	54.52	15.90	0.00	49.78	15.26	0.62	136.07
12 150403 ELECTROMECHANICAL TECHNOLOGY	1,212	99.95	34.89	5.54	61.20	17.07	0.40	219.05
12 150404 INSTRUMENTATION TECHNOLOGY	636	126.89	28.57	6.17	52.42	18.35	0.20	232.60
12 150405 ROBOTICS	1,395	120.30	22.08	11.68	47.52	16.54	0.16	218.28
12 150410 FLUID POWER TECHNOLOGY	3,669	71.66	20.45	15.37	52.97	15.94	0.27	176.65
12 150411 COMPUTERIZED MANUFACTURING	7,404	112.08	20.11	15.19	56.74	18.20	0.35	222.68
12 150503 ENERGY MANAGEMENT	53	93.85	9.85	5.42	80.60	17.11	0.00	206.83
12 150505 SOLAR TECHNOLOGY	36	93.47	13.39	4.00	53.78	17.81	0.06	182.50
12 150506 WATER AND WASTEWATER TECHNOLOGY	518	24.39	11.14	5.73	67.29	18.54	0.51	127.59
12 150603 INDUSTRIAL TECHNOLOGY	2,949	70.01	34.35	18.71	57.82	17.63	0.26	198.77
12 150605 CORROSION TECHNOLOGY	42	71.52	6.19	5.57	79.98	18.02	0.00	181.29
12 150607 PLASTICS TECHNOLOGY	902	62.95	8.32	0.43	49.65	18.21	0.11	139.67
12 150611 METALLURGICAL TECHNOLOGY	1,445	86.28	23.33	11.40	60.21	16.35	0.35	197.91
12 150701 OCCUPATIONAL SAFETY & HEALTH TECH.	3,219	31.15	4.54	2.39	38.79	12.01	0.12	88.99
12 150702 QUALITY CONTROL TECHNOLOGY	2,495	131.24	29.40	13.09	63.08	17.03	0.17	254.02
12 150805 MECHANICAL DESIGN TECHNOLOGY	1,200	177.53	21.26	26.70	61.38	18.45	0.32	305.63
12 150810 COMPUTER-AIDED DESIGN	19,907	99.03	16.74	16.21	57.50	16.42	0.52	206.42
12 150901 MINING TECHNOLOGY	2,850	62.06	12.03	1.75	23.35	8.28	0.00	107.47
12 150903 PETROLEUM TECHNOLOGY	129	37.95	7.36	1.07	23.35	8.27	0.00	77.99
12 151102 SURVEYING	1,621	86.62	15.18	2.33	57.20	14.54	0.28	176.15
12 151310 TELECOMMUNICATIONS	164	33.42	7.74	0.01	59.68	12.35	0.18	113.38
12 158996 CERTIFICATION REVIEW	162	117.51	4.70	7.73	39.56	16.24	0.00	185.73
12 159997 TOPICS	522	95.45	25.46	6.74	42.84	15.21	0.33	186.04
12 159998 INTERNSHIP	911	170.67	20.05	2.19	57.84	15.16	0.34	266.24
12 159999 COURSE ENROLLEES - ENGINEERING TECH.	727	109.18	27.11	11.38	45.88	15.91	0.17	209.63

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<b>ENGINEERING RELATED TECHNOLOGIES</b>								
12 170205	96,517	98.09	18.59	9.85	54.91	16.29	0.38	198.12
12 170208	121	39.56	8.38	0.24	53.90	13.05	1.17	116.30
12 170209	76	106.04	36.86	6.30	47.64	14.93	0.41	212.18
12 170506	345	98.57	23.83	3.71	47.65	14.94	0.42	189.11
12 170808	70	95.14	19.20	5.39	47.64	14.93	0.41	182.71
12 170901	330	57.87	20.07	0.60	47.65	14.94	0.42	141.54
12 170996	26	53.73	24.38	3.77	47.62	14.92	0.38	144.81
12 179998	13	58.54	37.46	6.38	47.62	14.92	0.38	165.31
12 179999	420	124.84	24.08	4.79	47.94	14.89	0.45	216.98
12 179999	1	246.00	40.00	9.00	47.00	14.00	0.00	356.00
<b>ALLIED HEALTH</b>								
12 181101	1,402	90.90	22.31	3.25	48.27	14.76	0.49	179.99
12 181199	1,761	152.71	34.30	0.00	49.62	14.35	0.65	251.63
12 181199	8	0.00	92.75	0.00	56.50	12.25	1.38	162.88
<b>HEALTH SCIENCES</b>								
12 200201	1,769	152.02	34.56	0.00	49.65	14.34	0.66	251.23
12 200202	97	23.15	13.29	0.00	58.59	17.80	0.47	113.31
12 200305	38,864	53.93	7.85	0.00	57.01	16.24	0.56	136.50
12 200306	42	149.69	21.21	0.00	72.60	34.02	0.10	277.62
12 200402	1,807	93.98	13.54	2.44	63.99	26.80	0.22	200.96
12 200403	83	165.70	17.13	6.49	47.65	14.93	0.41	252.31
12 200404	30	53.67	17.07	6.47	47.63	14.93	0.40	140.17
12 200405	2,733	52.07	7.77	0.73	54.44	17.83	0.63	133.47
12 200406	284	92.85	19.82	4.54	63.52	17.99	0.32	199.04
12 200501	18	64.11	0.00	0.00	73.39	14.83	0.17	152.50
12 200502	3,548	76.15	13.89	0.36	61.86	25.00	0.24	177.51
12 200604	83	67.71	3.04	0.02	55.89	18.90	0.31	145.88
12 200605	303	66.08	19.23	3.08	43.98	22.79	0.00	155.16
12 200701	430	63.59	12.38	1.47	50.00	14.90	0.51	142.85
12 209997	224	208.17	12.67	3.90	56.72	19.54	0.34	301.34
12 209997	552	71.26	5.94	0.31	57.76	17.38	0.34	153.00



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12 209998 INTERNSHIP	4,926	152.63	19.49	2.28	56.39	16.98	0.42	248.19
12 209999 COURSE ENROLLEES - HOME ECONOMICS	184	129.98	34.73	0.09	55.23	16.90	0.11	237.05
<b>VOCATIONAL HOME ECONOMICS</b>	54,208	67.23	9.77	1.09	57.28	17.39	0.50	153.27
12 220103 LEGAL ASSISTING	6,490	27.77	5.26	0.64	61.66	25.09	0.15	120.56
12 220197 TOPICS	120	10.80	2.05	0.00	64.53	22.98	0.00	100.35
12 220198 INTERNSHIP	357	111.24	9.21	0.10	64.39	29.04	0.10	214.08
12 220199 INDEPENDENT STUDY	189	126.10	20.69	0.00	58.76	18.24	0.40	224.19
<b>LAW AND LEGAL STUDIES</b>	7,156	34.24	5.81	0.59	61.77	25.07	0.15	127.62
12 230401 COMPOSITION	16,246	57.22	7.98	1.31	56.48	18.85	0.42	142.25
12 231001 SPEECH/RHETORICAL STUDIES	506	40.46	4.63	1.33	51.98	15.05	0.57	114.03
12 231003 DISCUSSION	66	92.82	63.91	0.73	43.41	9.74	1.44	212.05
12 231101 TECHNICAL AND BUSINESS WRITING	17,903	62.70	7.50	1.71	59.65	17.19	0.55	149.29
12 231198 INTERNSHIP	12	1501.42	18.42	1.00	71.75	16.42	0.67	1609.67
<b>ENGLISH LITERATURE/LETTERS</b>	34,733	60.37	7.79	1.51	58.03	17.92	0.49	146.11
12 240105 ORIENTATION COURSES	3,144	58.14	12.21	2.17	54.27	18.72	0.28	145.78
12 240198 INDEPENDENT STUDY	427	239.71	19.39	0.08	47.83	15.18	0.40	322.58
12 240199 LIBERAL/GENERAL EDUCATION	1,105	59.76	58.34	13.50	55.78	16.73	0.59	204.71
<b>LIBERAL ARTS AND SCIENCES</b>	4,676	75.10	23.77	4.66	54.04	17.93	0.36	175.85
12 250301 LIBRARY ASSISTING	1,501	53.57	8.54	0.13	56.58	16.65	0.49	135.96
12 250397 TOPICS	128	37.71	8.59	0.00	45.77	16.59	0.46	109.13
12 250398 INTERNSHIP	138	144.50	9.89	0.10	59.16	16.41	0.60	230.66
12 250399 SUPERVISED INDEPENDENT STUDY	12	606.83	38.42	0.00	58.25	13.83	0.17	717.50
<b>LIBRARY AND ARCHIVAL SCIENCE</b>	1,779	63.21	8.85	0.12	56.01	16.61	0.49	145.30
12 260101 BIOLOGY, GENERAL	716	104.12	3.16	0.14	46.56	13.83	0.73	168.53



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12 260301 BOTANY, GENERAL	66	154.42	4.95	3.21	55.86	10.79	0.32	234.56
12 260601 ANATOMY	2,121	52.48	7.93	5.39	60.10	16.61	0.44	142.95
12 260704 PATHOLOGY, HUMAN AND ANIMAL	2,506	62.24	9.53	3.52	52.57	18.29	0.47	146.62
12 260705 PHARMACOLOGY	6,190	73.09	18.86	1.71	53.71	17.38	0.57	165.33
<b>BIOLOGICAL/LIFE SCIENCES</b>	11,599	69.36	13.80	2.72	54.20	17.18	0.53	157.79
12 270101 MATHEMATICS, GENERAL	2,772	42.02	4.62	0.59	59.43	17.68	0.27	124.62
12 270301 APPLIED MATHEMATICS	53,200	50.53	7.27	1.34	57.78	17.56	0.37	134.86
12 270501 STATISTICS, INDUSTRIAL	192	58.04	24.70	0.97	46.77	18.31	0.44	149.23
<b>MATHEMATICS</b>	56,164	50.14	7.20	1.30	57.83	17.57	0.37	134.40
12 310301 PARKS AND RECREATION	892	68.69	12.52	2.53	69.02	17.35	0.22	170.33
12 319997 TOPICS	111	61.35	5.25	5.04	69.77	16.28	0.00	157.68
12 319998 INTERNSHIP	91	204.44	17.89	16.02	74.55	20.02	0.02	332.95
<b>PARKS AND RECREATION</b>	1,094	79.24	12.23	3.90	69.55	17.47	0.18	182.57
12 380101 PHILOSOPHY	50	90.92	0.00	0.00	73.40	14.86	0.16	179.34
<b>PHILOSOPHY AND RELIGION</b>	50	90.92	0.00	0.00	73.40	14.86	0.16	179.34
12 400101 PHYSICAL SCIENCES, GENERAL	569	44.00	18.20	0.01	51.10	16.13	0.43	129.86
12 400401 ATMOSPHERIC SCIENCES AND METEOROLOG	171	21.64	33.50	1.56	44.75	15.29	0.80	117.56
12 400501 CHEMISTRY, GENERAL	94	223.26	46.38	1.97	52.77	19.13	0.14	343.64
12 400801 PHYSICS, GENERAL	4,056	102.61	12.29	4.63	57.70	17.94	0.30	195.47
12 400805 FLUID MECHANICS	137	33.09	0.97	0.28	59.85	16.25	0.15	110.61
<b>PHYSICAL SCIENCES</b>	5,027	93.59	14.01	3.83	56.48	17.62	0.33	185.85
12 410205 NUCLEAR/NUCLEAR POWER TECHNOLOGY	1,236	1.59	26.46	0.67	70.32	19.43	0.82	119.29
12 410303 METALLURGICAL TECHNOLOGY	33	245.18	17.61	5.00	47.64	14.91	0.39	330.73

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<b>SCIENCE TECHNOLOGIES</b>								
12 420101 PSYCHOLOGY, GENERAL	1,269	7.92	26.23	0.78	69.73	19.32	0.81	124.79
	3,707	48.38	10.30	0.52	54.34	14.47	0.76	128.78
<b>PSYCHOLOGY</b>								
12 430102 CORRECTIONS	5,516	33.92	2.84	0.43	63.16	16.26	0.60	117.21
12 430105 CRIMINAL JUSTICE TECHNOLOGY	673	63.42	7.20	0.10	49.58	14.92	0.53	135.74
12 430107 LAW ENFORCEMENT	47,704	40.59	6.95	0.75	57.25	17.46	0.41	123.42
12 430109 SECURITY SERVICES	1,902	41.64	6.81	0.76	55.97	15.05	0.46	120.69
12 430199 CRIMINAL JUSTICE, OTHER	647	115.86	9.41	0.08	42.12	18.86	0.51	186.83
12 430201 FIRE PROTECTION/SAFETY TECHNOLOGY	4,774	31.49	9.40	1.67	61.15	19.13	0.44	123.29
12 430202 FIRE SERVICE ADMINISTRATION	1,953	36.77	26.99	1.55	56.85	18.92	0.40	141.48
12 430203 FIREFIGHTING	8,648	27.87	7.35	1.73	57.44	15.92	0.56	110.87
12 439997 TOPICS	882	75.13	47.30	0.91	49.52	13.00	0.24	186.10
12 439998 INTERNSHIP	1,885	118.46	12.86	0.88	57.07	17.67	0.28	207.22
12 439999 COURSE ENROLLEES - PROT. SERVICES	84	192.46	36.86	3.24	66.08	19.19	0.60	318.43
<b>PROTECTIVE SERVICES</b>								
	74,678	41.37	8.06	0.91	57.63	17.22	0.44	125.64
12 440401 PUBLIC ADMINISTRATION	222	70.37	0.00	0.00	79.13	14.16	1.95	165.60
12 440501 PUBLIC POLICY ANALYSIS	497	109.75	5.84	1.11	75.89	15.44	1.60	209.63
12 440701 SOCIAL WORK/SOCIAL SERVIC	5,697	86.60	23.90	0.54	56.48	15.29	0.47	183.29
12 449997 TOPICS	617	28.25	9.71	0.27	60.85	14.20	0.05	113.32
12 449998 INTERNSHIP	2,209	114.62	10.53	0.42	56.11	15.93	0.28	197.90
12 449999 COURSE ENROLLEES - PUBLIC SERVICE	116	94.12	25.76	0.79	46.56	13.47	0.28	180.97
<b>PUBLIC ADMINISTRATION &amp; SERVICES</b>								
	9,358	90.30	18.30	0.52	58.13	15.33	0.49	183.07
12 450701 GEOGRAPHY	1,672	54.98	7.30	0.00	56.16	16.03	0.29	134.75
12 451101 SOCIOLOGY	93	13.44	38.46	0.02	58.26	13.88	0.22	124.28
<b>SOCIAL SCIENCES</b>								
	1,765	52.79	8.94	0.00	56.27	15.91	0.29	134.20





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12 460101 MASONRY	833	55.01	15.04	2.15	50.72	14.08	0.31	137.32
12 460102 MASONRY	2	0.00	24.00	0.00	56.50	12.00	1.00	93.50
12 460201 CARPENTRY	6,938	67.73	25.37	3.85	55.59	16.97	0.39	169.90
12 460302 ELECTRICIAN	3,009	70.93	17.75	4.79	58.41	17.03	0.44	169.34
12 460303 LINEWORKER	34	0.59	0.00	0.71	44.09	20.76	0.00	66.15
12 460401 BLDG & PROPERTY MAINTENAN	435	54.27	10.18	3.78	56.49	13.08	0.39	138.20
12 460402 CONCRETE TECHNOLOGY	128	96.21	41.31	4.75	45.02	14.95	0.83	203.07
12 460403 CONSTRUCTION INSPECTION	2,157	65.71	19.97	4.57	60.57	19.47	0.44	170.73
12 460408 PAINTING AND DECORATING	541	42.52	29.46	3.65	50.98	15.32	0.26	142.20
12 460501 PLUMBING/PIPEFITTING	1,121	45.50	16.53	2.34	56.80	15.86	0.39	137.44
12 460503 PLUMBING	2	0.00	24.00	0.00	56.50	12.00	1.00	93.50
12 461000 CONSTRUCTION TRADES	942	93.91	18.49	3.87	62.73	17.18	0.21	196.39
12 469997 TOPICS	93	82.00	42.68	6.77	48.85	14.65	0.60	195.55
12 469998 INTERNSHIP	98	56.30	57.81	27.06	47.40	16.22	0.62	205.41
<b>CONSTRUCTION TRADES</b>	<b>16,333</b>	<b>66.27</b>	<b>21.82</b>	<b>4.08</b>	<b>56.69</b>	<b>16.92</b>	<b>0.39</b>	<b>166.17</b>
12 470101 ELECTRICAL & ELECTRONIC EQUIPMENT	3,027	35.48	40.19	3.03	57.45	18.43	0.47	154.84
12 470103 COMMUNICATION SYSTEMS	3,376	128.24	19.50	2.26	53.75	17.16	0.48	221.39
12 470104 COMPUTER ELECTRONICS	1,544	87.06	19.42	25.31	51.93	16.64	0.41	200.78
12 470105 INDUSTRIAL ELECTRONICS	3,575	81.96	20.62	5.35	58.60	17.53	0.49	184.55
12 470106 MAJOR APPLIANCES REPAIR	348	92.03	146.62	76.22	49.51	15.34	0.54	380.25
12 470201 HEAT,AC,&REFRIGERATION	23,070	82.75	18.62	7.56	58.39	18.26	0.40	186.00
12 470302 HEAVY EQUIPMENT	65	69.38	8.82	1.75	41.23	17.51	0.00	138.69
12 470303 INDUSTRIAL EQUIPMENT	2,222	84.56	47.24	12.29	61.24	16.13	0.44	221.89
12 470408 WATCH/CLOCK	127	41.63	89.91	2.07	83.17	8.50	3.87	229.15
12 470501 STATIONARY ENERGY SOURCES	116	60.23	31.42	0.00	43.70	15.08	0.84	151.27
12 470602 AIRCRAFT MECHANICS/AVIONICS	140	160.70	54.06	13.09	61.36	13.08	0.51	302.80
12 470603 AUTOMOTIVE BODY REPAIR	6,873	65.08	11.79	10.51	54.67	14.77	0.46	157.28
12 470604 AUTOMOTIVE MECHANICS	43,124	102.88	20.53	7.31	56.53	16.83	0.36	204.44
12 470605 DIESEL ENGINE MECHANICS	3,322	120.71	24.51	2.86	53.19	15.64	0.32	217.23
12 470606 SMALL ENGINE REPAIR	3,049	60.93	11.27	1.86	53.23	15.84	0.38	143.49
12 470609 AVIATION SYSTEMS	19,887	17.35	14.31	2.32	65.21	11.91	1.08	112.18
12 479996 LICENSE/CERTIFICATION REVIEW	165	92.00	29.92	5.85	48.61	15.53	0.56	192.47





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12 479997 TOPICS	497	46.74	21.76	3.86	43.72	14.72	0.47	131.28
12 479998 INTERNSHIP	881	185.52	19.74	4.38	58.63	16.76	0.37	285.40
12 479999 COURSE ENROLLEES - MECHANICS/REPAIR	148	304.93	69.03	13.26	57.98	18.15	0.27	463.61
<b>MECHANICS AND REPAIRERS</b>								
	115,556	79.61	19.99	6.60	58.08	16.11	0.52	180.90
12 480101 DRAFTING, GENERAL	10,076	83.38	20.08	21.48	58.89	16.76	0.43	201.03
12 480102 ARCHITECTURAL DRAFTING	7,562	117.13	14.84	4.56	57.14	17.68	0.52	211.87
12 480103 CIVIL/STRUCTURAL DRAFTING	552	120.03	17.35	9.36	50.97	16.23	0.51	214.44
12 480104 ELECTRICAL/ELECTRONICS DRAFTING	1,390	80.89	14.82	8.22	57.28	18.64	0.49	180.34
12 480105 MECHANICAL DRAFTING	4,815	98.02	18.92	7.91	59.30	17.54	0.30	201.99
12 480201 GRAPHIC & PRINTING EQUIP. OPERATION	2,450	76.36	14.49	16.15	52.07	16.20	0.31	175.59
12 480204 COMMERCIAL PHOTOGRAPHY	34	184.29	17.53	1.74	47.65	14.91	0.41	266.53
12 480205 TYPESETTING, MECHANICAL	7,120	92.93	17.92	22.46	50.74	16.69	0.29	201.02
12 480206 LITHOGRAPHY & PLATE MAKING	2,426	147.20	64.44	46.55	58.93	20.08	0.16	337.36
12 480208 PRINTING PRESS OPERATIONS	1,421	145.47	23.31	29.25	56.34	19.80	0.19	274.37
12 480212 DESKTOP PUBLISHING	5,289	76.57	24.90	6.73	54.97	16.52	0.60	180.29
12 480299 GRAPHIC & PRINT COMMUNICATIONS	124	58.24	15.91	3.78	48.67	15.57	0.35	142.53
12 480303 UPHOLSTERING	180	53.33	114.62	0.00	79.13	14.16	1.94	263.19
12 480503 MACHINE SHOP ASSISTANT	8,666	84.99	16.41	17.65	55.65	15.73	0.50	190.94
12 480506 SHEET METAL WORKER	2,227	63.30	28.27	5.47	53.30	14.55	0.48	165.37
12 480507 TOOL AND DIE MAKING	2,535	39.04	28.12	8.48	51.46	15.57	0.58	143.26
12 480508 WELDING	16,126	86.75	25.78	7.63	54.62	15.82	0.44	191.04
12 480520 NUMERICAL CONTROL	771	94.82	40.63	8.46	56.99	18.57	0.21	219.68
12 480599 APPRENTICESHIP	240	40.55	30.34	7.32	48.29	11.19	0.98	138.67
12 480702 FURNITURE DESIGN/CABINET MAKING	354	115.64	0.48	1.25	36.50	13.06	0.08	167.02
12 489997 TOPICS	1,603	79.04	29.06	6.83	46.54	16.04	0.64	178.14
12 489998 INTERNSHIP	529	177.41	16.99	5.95	57.62	17.27	0.25	275.48
12 489999 COURSE ENROLLEES - PRECISION PRODUCT	515	137.76	68.29	13.94	54.61	19.46	0.15	294.20
<b>PRECISION PRODUCTION TRADES</b>								
	77,005	91.01	22.92	13.45	55.28	16.61	0.43	199.70
12 490101 AVIATION	111	44.15	24.67	1.87	49.59	15.39	0.74	136.41
12 490102 PILOTING (COMMERCIAL)	950	53.62	25.89	1.69	45.25	15.33	0.75	142.53

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12 490105 AIR TRAFFIC CONTROL	69	34.28	17.84	2.59	47.68	14.70	0.83	117.91
12 490107 PRIVATE PILOTING	660	95.83	31.83	1.64	45.69	15.77	0.70	191.47
12 490202 CONSTRUCTION EQUIPMENT OPERATOR	16	54.44	5.44	4.75	58.19	20.69	0.00	143.50
12 490205 TRUCK DRIVING	2,817	88.40	21.33	6.91	60.32	17.42	0.10	194.48
12 490309 RIVERBOAT TRAINING	180	83.86	19.87	2.03	59.06	12.54	0.26	177.62
12 499997 TOPICS	1,511	59.39	33.01	1.81	43.70	15.08	0.84	153.83
12 499998 INTERNSHIP	12	72.50	2.92	1.58	47.17	14.67	0.75	139.58
<b>TRANSPORTATION AND MATERIALS</b>								
12 500401 DESIGN, GENERAL	6,326	75.41	25.80	4.07	52.17	16.18	0.46	174.09
12 500406 COMMERCIAL PHOTOGRAPHY	6,414	89.77	17.03	9.92	52.09	17.43	0.28	186.51
12 500901 MUSIC, GENERAL	3,728	129.86	22.55	3.40	55.53	15.22	0.48	227.05
12 500904 THEORY/COMPOSITION	26	412.96	0.00	0.00	79.12	14.15	1.92	508.15
12 509999 INTERNSHIP	26	400.23	0.00	0.00	79.12	14.15	1.92	495.42
12 509999 INTERNSHIP	36	148.94	1.36	0.00	52.44	15.36	0.89	219.00
<b>VISUAL AND PERFORMING ART</b>								
12 510205 SIGN LANGUAGE INTERPRETER	10,230	106.20	18.90	7.45	53.48	16.60	0.36	203.00
12 510601 DENTAL ASSISTANT	7,443	46.32	4.32	0.10	71.16	25.39	0.07	147.35
12 510602 DENTAL HYGIENIST	7,199	123.83	30.16	4.36	58.88	19.10	0.13	236.46
12 510603 DENTAL LABORATORY TECHNICIAN	909	108.51	13.49	1.45	63.01	20.60	0.09	207.16
12 510702 HEALTH CARE ADMINISTRATOR	920	241.35	8.22	5.39	61.29	22.47	0.00	338.73
12 510703 WARD CLERK	421	32.52	12.18	0.86	53.55	19.37	0.18	118.65
12 510707 MEDICAL RECORDS TECHNOLOGY	690	54.83	7.03	0.00	43.16	16.79	0.73	122.53
12 510709 COMPUTERIZED INFORMATION SYSTEMS	2,767	99.13	24.09	8.68	55.36	14.46	0.51	202.24
12 510801 MEDICAL ASSISTANT	100	92.46	7.99	7.19	79.97	18.04	0.00	205.65
12 510803 OCCUPATIONAL THERAPY ASSISTANT	854	70.87	12.74	0.95	50.13	19.25	0.56	154.50
12 510805 PHARMACY TECHNICIAN/ASSISTANT	3,476	75.69	16.91	3.30	58.72	18.19	0.38	173.18
12 510806 PHYSICAL THERAPY ASSISTANT	1,636	34.54	7.35	7.98	52.98	18.15	0.40	121.40
12 510807 PHYSICIAN ASSISTANT	4,304	86.82	30.74	5.31	54.00	18.32	0.51	195.70
12 510808 VET ASST/ANIMAL HEALTH TECHNICIAN	1,336	32.04	227.02	12.31	33.48	9.86	1.04	315.75
12 510901 CARDIOVASCULAR TECHNOLOGY	784	142.47	25.73	1.36	73.41	14.86	0.18	258.02
12 510903 ELECTROENCEPHALOGRAPH TECHNOLOGY	547	37.46	10.50	0.00	72.60	34.05	0.11	154.71
12 510903 ELECTROENCEPHALOGRAPH TECHNOLOGY	30	0.00	47.33	0.00	64.50	22.97	0.00	134.80



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12 510904 EMERGENCY MED TECHNOLOGY	27,210	27.22	11.32	0.81	55.97	15.87	0.42	111.61
12 510905 NUCLEAR MED TECHNOLOGY	722	74.19	15.57	5.88	58.27	20.80	0.09	174.80
12 510907 MEDICAL RADIOLOGIC TECHNOLOGY	13,100	93.54	31.13	6.28	54.96	16.32	0.46	202.70
12 510908 RESPIRATORY THERAPY TECHNICIAN	6,541	102.83	35.73	3.34	58.55	16.58	0.29	217.31
12 510909 SURGICAL/OPERATING ROOM TECHNICIAN	1,452	110.59	15.75	5.80	57.44	20.36	0.04	209.97
12 510910 DIAGNOSTIC MEDICAL SONOGRAPHY	842	111.31	15.89	34.70	60.69	22.04	0.13	244.77
12 510911 RENAL DIALYSIS TECHNOLOGY	595	160.70	21.28	5.11	33.48	9.86	1.04	231.47
12 511004 MEDICAL LABORATORY TECHNICIAN	5,301	122.01	44.49	9.29	59.72	16.22	0.49	252.22
12 511501 ALCOHOL/DRUG ABUSE COUNSELOR	6,447	49.37	5.24	0.39	65.45	16.37	0.79	137.61
12 511502 PSYCHIATRIC HEALTH SERVICES	2,143	59.16	12.85	0.10	58.64	18.11	0.31	149.18
12 511601 NURSING (R.N. TRAINING)	106,328	157.89	20.91	2.97	56.46	17.19	0.40	255.82
12 511612 NURSING, REFRESHER COURSE	10	453.50	7.40	6.60	65.70	27.30	0.10	560.60
12 511613 PRACTICAL NURSE (LPN TRAINING)	42,712	62.32	10.99	1.44	59.09	15.03	0.68	149.56
12 511614 NURSE ASSISTANT/AIDE	25,578	66.05	12.12	0.97	55.41	16.63	0.42	151.60
12 511803 OPHTHALMIC MEDICINE TECHNOLOGIST	523	75.72	7.38	0.93	61.29	22.47	0.00	167.78
12 512604 THERAPEUTIC RECREATIONAL AIDE	543	76.76	11.29	1.08	67.44	19.62	0.05	176.24
12 519996 LICENSURE REVIEW	549	86.13	18.49	8.66	57.44	17.40	0.58	188.70
12 519997 TOPICS	339	43.96	11.88	0.50	44.13	15.05	0.78	116.30
12 519998 INTERNSHIP	23,477	124.34	22.51	5.30	56.93	17.20	0.39	226.67
12 519999 COURSE ENROLLEES - HEALTH	249	227.57	57.33	1.04	43.66	14.82	0.54	344.96
<b>HEALTH PROFESSIONS &amp; RELATED SCIENCE</b>								
	298,077	104.73	19.35	2.97	57.32	16.95	0.44	201.76
12 520101 BUSINESS, GENERAL	930	61.89	11.59	0.91	60.50	13.48	1.58	149.94
12 520201 BUSINESS ADMINISTRATION & MANAGEMENT	12,904	76.46	7.94	1.15	58.88	16.78	0.53	161.75
12 520203 LOGISTICS & MATERIALS MANAGEMENT	2,096	59.30	8.54	0.10	63.61	23.81	0.27	155.64
12 520204 OFFICE SUPERVISION & MANAGEMENT	4,594	63.96	7.62	5.32	57.24	17.00	0.35	151.50
12 520205 OPERATIONS MANAGEMENT & SUPERVISION	2,635	53.78	15.37	15.73	62.74	18.87	0.50	167.00
12 520302 ACCOUNTING TECHNICIAN	20,299	54.99	8.91	2.16	57.50	16.90	0.41	140.86
12 520401 ADMINISTRATIVE ASSISTANT/SECRETARY	46,716	79.17	14.21	6.58	56.00	16.93	0.44	173.33
12 520402 EXECUTIVE ASSISTANT/SECRETARY	164	149.88	2.52	1.16	65.84	26.46	0.21	246.07
12 520403 LEGAL ADMIN ASST/SECRETARY	1,559	46.86	13.76	18.19	55.90	19.26	0.22	154.20
12 520404 MEDICAL ADMIN ASST/SECRETARY	19,665	45.36	10.48	8.19	56.08	16.88	0.48	137.46
12 520405 COURT REPORTER	5,080	83.32	16.61	21.57	58.19	20.59	0.17	200.45



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12 520407 DATA ENTRY TECHNICIAN	53,701	64.82	12.25	4.16	58.74	16.39	0.64	156.99
12 520408 GENERAL OFFICE/CLERICAL/TYPING	37,445		92.26	14.21	6.01	56.91	16.34	0.50
12 520701 SMALL BUSINESS MANAGEMENT & OPERATIO	8,717	57.99	9.43	2.25	56.53	17.80	0.44	144.44
12 520803 BANKING & FINANCIAL SERVICES	4,790	40.30	5.73	0.82	62.12	18.01	0.39	127.36
12 520807 INVESTMENTS AND SECURITIES	1,059	56.02	3.21	0.58	63.95	22.10	0.24	146.10
12 520902 HOTEL/MOTEL AND RESTAURANT MANAGEME	4,366	57.23	69.71	1.63	61.03	16.68	0.73	207.01
12 521001 HUMAN RESOURCES MANAGEMENT	4,877	50.10	7.87	1.92	54.16	16.61	0.44	131.11
12 521002 LABOR/PERSONNEL RELATIONS	417	55.25	4.40	1.13	57.37	19.21	0.20	137.57
12 521003 ORGANIZATIONAL BEHAVIOR STUDIES	6,127	55.05	6.25	0.82	59.37	17.72	0.25	139.46
12 521101 INTERNATIONAL BUSINESS	462	58.74	17.61	0.49	64.33	24.06	0.14	165.37
12 521202 BUSINESS COMPUTER PROGRAMMING	105,058	59.09	17.02	7.49	56.79	16.53	0.48	157.39
12 521203 BUSINESS SYSTEMS ANALYSIS	7,087	65.80	12.39	6.11	60.43	16.07	0.53	161.33
12 521204 BUSINESS SYSTEMS NETWORKING	1,498	35.98	12.50	4.70	58.93	18.89	0.55	131.55
12 521205 BUSINESS COMPUTER FACILITIES	10,687	69.07	14.34	7.37	61.27	18.62	0.38	171.07
12 521401 BUSINESS MARKETING & MANAGEMENT	1,586	65.67	7.87	1.18	50.49	14.50	0.65	140.36
12 521402 MARKETING RESEARCH	408	76.69	4.53	1.32	55.15	20.73	0.41	158.82
12 521501 REAL ESTATE	14,072	35.28	7.17	0.26	57.09	17.14	0.48	117.41
12 529996 CERTIFICATION & LICENSURE	497	44.58	14.81	0.21	63.62	25.86	0.30	149.38
12 529997 TOPICS	2,545	70.05	13.75	3.92	54.05	16.18	0.72	158.67
12 529998 INTERNSHIPS	5,126	149.15	25.97	5.51	54.08	16.72	0.34	251.78
12 529999 BUSINESS SEMINARS	702	106.22	8.78	6.22	53.18	17.41	0.25	192.05
<b>BUSINESS MANAGEMENT/ADMIN. SERVICES</b>	<b>387,869</b>	<b>65.86</b>	<b>13.93</b>	<b>5.65</b>	<b>57.43</b>	<b>16.89</b>	<b>0.49</b>	<b>160.24</b>
<b>TOTAL - PCS 1.2</b>	<b>1,388,180</b>	<b>78.02</b>	<b>16.30</b>	<b>4.75</b>	<b>57.08</b>	<b>16.85</b>	<b>0.46</b>	<b>173.45</b>
14 320103 COMMUNICATION SKILLS	100,830	61.52	7.23	0.52	55.99	15.71	0.58	141.54
14 320104 MATHEMATICS	147,030	50.94	4.98	0.84	58.44	17.34	0.45	133.00
14 320113 READING	66,133	72.12	11.77	0.74	56.93	16.54	0.56	158.67
<b>TOTAL - PCS 1.4</b>	<b>313,993</b>	<b>58.80</b>	<b>7.13</b>	<b>0.72</b>	<b>57.34</b>	<b>16.65</b>	<b>0.51</b>	<b>141.15</b>

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15 39999 CONSERVATION	13	0.00	0.00	0.46	59.54	15.62	0.23	75.85
15 59999 AREA AND ETHNIC STUDIES,	37	13.51	0.00	0.00	37.41	16.03	0.30	67.24
15 69999 MANAGEMENT	733	15.48	217.38	0.86	51.08	17.17	0.38	302.35
15 70799 OFFICE OCCUPATIONS AND SYSTEMS	7	6.43	15.43	0.00	64.43	22.86	0.00	109.14
15 139999 EDUCATION, OTHER	675	57.60	167.46	1.62	57.29	19.28	0.28	303.53
15 169999 FOREIGN LANGUAGES, OTHER	1,455	20.24	6.40	0.14	54.63	18.71	0.42	100.55
15 200199 HOMEMAKING, OTHER	549	36.05	2.57	0.19	43.96	13.31	0.52	96.61
15 239999 LETTERS, OTHER	1,708	59.50	22.34	0.22	68.10	18.16	0.96	169.29
15 250399 LIBRARY/ARCHIVAL SCIENCE	17	27.47	0.00	0.00	79.12	14.12	1.94	122.65
15 269999 LIFE SCIENCES, OTHER	25	24.20	579.64	2.24	54.00	16.56	0.72	677.36
15 270399 PRACTICAL MATH	398	7.86	0.00	0.00	78.61	14.24	1.88	102.59
15 300799 MULTICULTURAL STUDIES	137	3.65	0.00	0.00	60.04	11.96	0.18	75.82
15 310299 PARKS AND RECREATION	3	0.00	0.00	7.67	23.33	8.00	0.00	39.00
15 320105 BASIC SKILLS	921	25.42	2.08	0.00	59.95	11.97	0.29	99.71
15 330104 CITIZENSHIP	125	16.66	19.92	0.00	42.10	9.51	1.46	89.64
15 340103 HEALTH RELATED ACTIVITIES	1,271	26.67	2.39	0.06	39.85	13.47	0.58	83.02
15 350101 INTERPERSONAL SKILLS, GEN	283	6.75	0.00	0.00	60.38	12.00	0.21	79.34

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	Credit Hours	Direct Salary	Direct Dept.	Equip.	Alloc.	Oper. & Maint.	Bldg. Rental	Net Instruc.
15 360108 LEISURE/RECREATION	174	45.95	0.00	0.00	61.54	19.95	0.55	127.99
15 370199 PERSONAL AWARENESS, OTHER	2,068	15.93	7.10	0.01	57.22	12.38	0.32	92.97
15 409999 PHYSICAL SCIENCES, OTHER	40	27.18	3.50	0.00	32.63	11.40	0.33	75.03
15 429999 PSYCHOLOGY, OTHER	825	38.33	0.42	0.06	74.24	13.88	1.75	128.68
15 459999 SOCIAL SCIENCES, OTHER	270	43.07	0.91	0.00	65.87	16.02	0.95	126.83
15 469999 CONSTRUCTION TRADES	144	33.94	8.43	0.75	55.96	23.62	0.10	122.81
15 479999 MECHANICS AND REPAIRERS	50	64.38	12.30	5.16	53.14	15.12	0.44	150.54
15 489999 PRECISION PRODUCTION TRADES	851	31.61	393.07	1.71	49.59	17.26	0.46	493.70
15 499999 TRANSPORTATION	79	34.46	25.68	2.05	52.42	19.68	0.08	134.37
15 509999 VISUAL AND PERFORMING ART	1,268	27.69	5.87	0.02	52.34	13.00	0.89	99.82
<b>TOTAL - PCS 1.5</b>	<b>14,126</b>	<b>30.14</b>	<b>49.87</b>	<b>0.33</b>	<b>56.77</b>	<b>15.22</b>	<b>0.65</b>	<b>152.98</b>
16 010101 AGRICULTURAL BUSINESS & MANAGEMENT	1,083	40.91	7.67	2.61	51.63	14.36	0.47	117.66
16 010201 AGRICULTURAL MECHANICS	150	59.46	31.79	0.41	57.91	13.63	0.14	163.34
16 010301 AGRICULTURAL PRODUCTION	59	60.37	0.00	0.19	51.95	11.14	0.14	123.78
16 010302 ANIMAL PRODUCTION	260	59.37	3.62	0.58	42.78	13.37	0.27	119.97
16 010304 CROP PRODUCTION	24	137.13	57.63	2.58	50.21	21.96	0.00	269.50
16 010401 AGRICULTURAL PRODUCTS	27	377.96	82.96	3.74	48.11	22.22	0.00	535.00
16 010603 ORNAMENTAL HORTICULTURE	572	27.87	23.15	0.57	60.64	14.42	0.09	126.75
16 010605 LANDSCAPING	221	41.66	18.72	0.00	71.88	24.89	0.39	157.54
<b>AGRIBUSINESS AND PRODUCTION</b>	<b>2,396</b>	<b>46.27</b>	<b>14.61</b>	<b>1.48</b>	<b>55.04</b>	<b>15.28</b>	<b>0.31</b>	<b>132.99</b>

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	Credit Hours	Direct Salary	Direct Dept.	Equip.	Alloc.	Oper. & Maint.	Bldg. Rental	Net Instruc.
16 61501 ORGANIZATIONAL BEHAVIOR	18	22.50	5.11	0.00	56.56	12.22	1.44	97.83
<b>MANAGEMENT</b>	18	22.50	5.11	0.00	56.56	12.22	1.44	97.83
16 70305 BUSINESS DATA PROGRAMMING	103	22.49	5.12	0.00	56.55	12.25	1.48	97.88
16 70308 MICROCOMPUTER APPLICATION	16	22.50	5.13	0.00	56.56	12.25	1.44	97.88
<b>OFFICE OCCUPATIONS AND SYSTEMS</b>	119	22.49	5.12	0.00	56.55	12.25	1.47	97.88
16 080102 FASHION MERCHANDISING	57	29.68	0.00	0.00	49.53	13.95	0.19	93.35
16 080301 ENTREPRENEURSHIP, GENERAL	100	12.14	29.45	1.02	56.60	18.31	0.47	117.99
16 080703 INTERNATIONAL MARKETING	48	22.31	19.94	0.00	42.08	9.50	1.46	95.29
16 080704 PURCHASING/INVENTORY CONTROL	524	58.20	16.15	0.02	47.00	10.73	1.26	133.36
16 080706 GENERAL MARKETING/SALES	83	53.53	2.76	0.00	60.10	15.63	0.83	132.84
16 080709 GENERAL DISTRIBUTION OPERATIONS	4	125.00	20.00	0.00	42.00	9.50	1.25	197.75
16 081001 INSURANCE MARKETING	504	3.21	1.53	0.02	41.12	16.05	0.02	61.94
16 081105 TRAVEL SERVICE MARKETING	1,571	59.93	38.08	0.14	61.70	17.26	0.69	177.80
16 081206 SERVICE STATION RETAILING	17	19.59	0.00	0.00	37.41	16.00	0.29	73.29
<b>MARKETING AND DISTRIBUTION</b>	2,908	46.60	25.20	0.12	54.53	15.65	0.67	142.77
16 090201 ADVERTISING	24	39.92	5.92	0.17	56.21	13.29	0.33	115.83
16 090501 PUBLIC RELATIONS	13	17.92	0.00	0.00	37.38	16.00	0.23	71.54
16 090701 RADIO/TV (BROADCAST JOURNALISM)	37	42.89	33.78	3.11	55.86	18.32	0.41	154.38
<b>COMMUNICATIONS</b>	74	37.54	18.81	1.61	52.73	16.28	0.35	127.32
16 100101 EDUCATIONAL MEDIA TECHNOLOGY	90	15.56	0.00	0.00	76.33	14.28	1.82	107.99
16 100103 PHOTOGRAPHIC TECHNOLOGY	22	31.82	0.00	0.00	68.82	15.68	0.55	116.86
16 100104 RADIO/TV (BROADCAST)	5	34.60	6.40	3.40	50.60	14.40	0.80	110.20
<b>COMMUNICATIONS MEDIA TECHNOLOGY</b>	117	19.43	0.27	0.15	73.82	14.55	1.54	109.75





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	Credit Hours	Direct Salary	Direct Dept.	Equip.	Alloc.	Oper. & Maint.	Bldg. Rental	Net Instruc.
16 120403 COSMETOLOGY	175	19.41	8.06	0.43	58.30	15.24	0.33	101.76
16 120502 BARTENDER/MIXOLOGIST	44	17.73	3.93	0.18	58.25	13.89	0.20	94.18
16 120503 CULINARY ARTS/CHEF TRAINING	228	9.42	11.99	0.45	72.49	16.98	1.15	112.47
16 120504 FOOD & BEVERAGE/RESTAURANT MGMT.	2,894	25.96	12.09	0.83	58.48	17.87	0.34	115.57
<b>CONSUMER AND PERSONAL SERVICES</b>	<b>3,341</b>	<b>24.38</b>	<b>11.77</b>	<b>0.77</b>	<b>59.42</b>	<b>17.62</b>	<b>0.40</b>	<b>114.35</b>
16 131501 TEACHER ASSISTANT/AIDE	114	2.34	9.46	0.00	57.96	14.47	0.30	84.54
<b>EDUCATION</b>	<b>114</b>	<b>2.34</b>	<b>9.46</b>	<b>0.00</b>	<b>57.96</b>	<b>14.47</b>	<b>0.30</b>	<b>84.54</b>
16 150301 COMPUTER TECHNOLOGY	452	29.24	39.50	0.02	57.53	21.77	0.25	148.31
16 150303 ELECTRONIC TECHNOLOGY	957	42.10	5.28	0.59	48.44	14.19	0.37	110.96
16 150304 LASER OPTIC TECHNOLOGY	99	43.22	3.98	0.00	47.38	15.65	0.28	110.52
16 150310 TELECOMMUNICATIONS	5	0.00	0.00	2.20	44.00	20.60	0.00	66.80
16 150403 ELECTROMECHANICAL TECHNOLOGY	16	106.44	9.50	0.00	47.63	14.88	0.38	178.81
16 150404 INSTRUMENTATION TECHNOLOGY	86	176.33	18.59	0.22	61.73	13.12	0.71	270.70
16 150405 ROBOTICS	214	52.50	0.55	0.90	48.41	14.21	0.17	116.74
16 150411 COMPUTERIZED MANUFACTURING	382	32.82	3.57	0.11	58.15	14.20	0.24	109.09
16 150503 ENERGY CONSERVATION & USE	324	25.52	13.20	0.94	59.02	21.11	0.12	119.91
16 150506 WATER AND WASTEWATER TECHNOLOGY	580	41.48	30.73	0.79	56.51	18.71	0.31	148.52
16 150507 ENVIRONMENTAL & POLLUTION TECHNOLOG	47	14.89	0.00	0.00	71.02	15.36	0.85	102.13
16 150603 INDUSTRIAL TECHNOLOGY	241	48.25	16.38	2.54	46.64	21.13	0.04	134.98
16 150701 OCCUPATIONAL SAFETY & HEALTH	1,258	18.08	0.72	0.56	39.11	15.53	0.02	74.04
16 150702 QUALITY CONTROL TECHNOLOGY	478	52.00	41.99	3.31	56.37	17.23	0.46	171.36
16 150810 COMPUTER-AIDED DESIGN	625	45.67	56.38	18.56	59.04	19.22	0.23	199.08
16 150901 MINING TECHNOLOGY	16,205	48.47	8.63	1.88	25.11	9.14	0.00	93.23
16 159996 CERTIFICATION REVIEW	186	16.72	0.00	0.00	60.84	12.62	1.55	91.73
<b>ENGINEERING RELATED TECHNOLOGY</b>	<b>22,155</b>	<b>45.49</b>	<b>11.22</b>	<b>2.10</b>	<b>32.21</b>	<b>11.23</b>	<b>0.07</b>	<b>102.32</b>
16 170610 REFRESHER COURSE FOR NURSING	159	128.83	8.60	0.00	49.55	14.36	0.64	201.98
<b>ALLIED HEALTH</b>	<b>159</b>	<b>128.83</b>	<b>8.60</b>	<b>0.00</b>	<b>49.55</b>	<b>14.36</b>	<b>0.64</b>	<b>201.98</b>

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	Credit Hours	Direct Salary	Direct Dept.	Equip.	Alloc.	Oper. & Maint.	Bldg. Rental	Net Instruc.
16 200202 CHILD CARE & DEVELOPMENT	1,111	10.95	5.51	0.78	58.61	14.38	0.53	90.77
16 200204 FOSTER CARE/FAMILY CARE	10	22.50	5.10	0.00	56.50	12.20	1.40	97.70
16 200305 CUSTOM TAILORING AND ALTERATIONS	352	11.41	0.68	0.43	40.28	9.35	0.09	62.24
16 200403 CHEF/COOK/CULINARY ARTS	35	68.03	19.91	0.00	42.09	9.49	1.46	140.97
16 200404 DIETETIC AIDE/ASSISTING	380	8.60	0.00	0.00	78.66	14.16	1.92	103.33
16 200405 FOOD CATERING	29	32.34	19.59	0.00	42.07	9.48	1.45	104.93
16 200406 FOOD SERV/RESTAURANT MANAGEMENT	68	45.24	19.93	0.00	42.09	9.50	1.46	118.21
16 200501 INTERIOR DESIGN	79	17.04	5.87	0.11	58.44	15.53	0.28	97.28
16 200604 CUSTODIAL SERVICES	108	18.20	0.00	0.17	44.49	17.22	0.45	80.54
16 200605 EXECUTIVE HOUSEKEEPING	64	35.95	0.00	0.00	72.84	15.09	1.09	124.98
16 200606 HOME/MAKER'S AIDE	436	7.46	16.62	0.00	52.17	19.21	0.71	96.17
<b>HOME AND INSTITUTIONAL SERVICES</b>	<b>2,672</b>	<b>13.08</b>	<b>6.27</b>	<b>0.39</b>	<b>56.94</b>	<b>14.39</b>	<b>0.75</b>	<b>91.81</b>
16 231003 DISCUSSION	1,932	16.84	4.88	0.17	56.52	16.45	0.48	95.34
<b>LETTERS</b>	<b>1,932</b>	<b>16.84</b>	<b>4.88</b>	<b>0.17</b>	<b>56.52</b>	<b>16.45</b>	<b>0.48</b>	<b>95.34</b>
16 240105 ORIENTATION COURSES	307	47.59	2.11	0.08	57.30	18.73	0.15	125.97
<b>LIBERAL/GENERAL EDUCATION</b>	<b>307</b>	<b>47.59</b>	<b>2.11</b>	<b>0.08</b>	<b>57.30</b>	<b>18.73</b>	<b>0.15</b>	<b>125.97</b>
16 270301 APPLIED MATHEMATICS	1,187	29.72	5.55	1.21	59.45	16.79	0.29	113.03
<b>MATHEMATICS</b>	<b>1,187</b>	<b>29.72</b>	<b>5.55</b>	<b>1.21</b>	<b>59.45</b>	<b>16.79</b>	<b>0.29</b>	<b>113.03</b>
16 400801 PHYSICS, GENERAL	51	0.00	0.12	0.06	64.51	22.96	0.00	87.65
<b>PHYSICAL SCIENCES</b>	<b>51</b>	<b>0.00</b>	<b>0.12</b>	<b>0.06</b>	<b>64.51</b>	<b>22.96</b>	<b>0.00</b>	<b>87.65</b>
16 430102 CORRECTIONS	89	1.51	4.24	2.91	51.48	14.45	0.75	75.34
16 430107 LAW ENFORCEMENT	6,881	6.40	0.37	0.03	78.31	14.32	1.89	101.32
16 430109 SECURITY SERVICES	1,249	19.34	15.96	0.70	60.74	18.46	0.49	115.69



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16 430201 FIRE CONTROL AND SAFETY	91	74.01	39.57	22.64	35.93	12.87	0.13	185.15
16 430203 FIREFIGHTING	1,223	30.16	21.20	1.05	50.51	16.87	0.23	120.03
16 430301 CIVIL DEFENSE	14	121.50	9.93	0.00	42.21	19.71	0.50	193.86
<b>PROTECTIVE SERVICES</b>	9,547	11.91	5.50	0.49	71.74	15.18	1.47	106.29
16 440401 PUBLIC ADMINISTRATION	3	338.33	395.67	0.00	29.67	14.00	0.00	777.67
16 440701 SOCIAL WORK/SOCIAL SERVICES	80	32.25	0.00	0.00	48.59	16.43	0.49	97.75
<b>PUBLIC AND SOCIAL SERVICES</b>	83	43.31	14.30	0.00	47.90	16.34	0.47	122.33
16 460201 CARPENTRY	946	73.58	8.49	0.57	62.21	15.57	0.64	161.06
16 460302 ELECTRICIAN	111	77.41	15.41	0.02	60.78	16.75	0.41	170.77
16 460401 BUILDING & PROPERTY MAINTENANCE	533	32.33	4.57	0.00	56.42	15.53	0.70	109.55
16 460403 CONSTRUCTION INSPECTION	1,090	68.24	66.39	35.88	59.39	12.08	0.18	242.15
16 460406 GLAZING	68	43.78	0.00	0.00	64.18	16.12	0.59	124.66
16 460408 PAINTING AND DECORATING	74	8.51	31.69	1.38	57.77	17.61	0.05	117.01
16 460501 PLUMBING/PIPEFITTING	210	80.10	2.45	0.00	58.29	13.82	0.98	155.63
16 460503 PLUMBING	66	35.89	9.52	0.00	47.64	14.92	0.41	108.38
16 461000 CONSTRUCTION TRADES	484	19.24	2.09	0.84	64.71	15.29	0.21	102.38
<b>CONSTRUCTION TRADES</b>	3,582	56.37	24.86	11.21	60.23	14.44	0.45	167.55
16 470102 BUSINESS MACHINE REPAIR	15	27.93	30.07	0.00	58.73	18.20	0.40	135.33
16 470103 COMMUNICATION ELECTRONICS	298	46.17	20.38	0.61	59.25	17.56	0.54	144.51
16 470104 COMPUTER ELECTRONICS	112	75.94	18.34	0.68	54.54	17.13	0.17	166.79
16 470105 INDUSTRIAL ELECTRONICS	830	77.66	12.07	4.17	57.49	14.25	0.40	166.05
16 470106 MAJOR APPLIANCE REPAIR	16	73.44	9.50	0.00	47.63	14.88	0.38	145.81
16 470201 HEAT, AC, & REFRIGERATION	1,604	33.35	9.18	1.66	58.22	18.14	0.33	120.89
16 470303 INDUSTRIAL EQUIPMENT MAINTENANCE	1,002	16.57	8.25	0.51	48.63	16.19	0.22	90.37
16 470501 STATIONARY ENERGY SOURCES	652	20.47	5.19	0.23	63.70	20.31	0.18	110.09
16 470603 AUTOMOTIVE BODY REPAIR	80	49.20	1.39	0.00	43.69	15.08	0.83	110.18
16 470604 AUTOMOTIVE MECHANICS	1,970	51.73	30.16	7.45	62.21	18.12	0.37	170.04
16 470605 DIESEL ENGINE MECHANICS	10	150.00	28.20	1.30	61.20	22.40	0.00	263.10



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16 470606 SMALL ENGINE REPAIR	820	17.58	13.34	0.13	60.56	17.24	0.68	109.54
<b>MECHANICS AND REPAIRERS</b>								
16 480101 DRAFTING, GENERAL	817	30.15	10.74	0.30	53.17	12.61	0.79	107.76
16 480102 ARCHITECTURAL DRAFTING	57	157.93	6.86	0.00	54.44	16.02	0.56	235.81
16 480103 CIVIL/STRUCTURAL DRAFTING	3	479.67	0.00	0.00	49.33	13.67	0.00	542.67
16 480105 MECHANICAL DRAFTING	24	50.00	0.00	0.00	35.54	8.83	0.46	94.83
16 480107 PIPING DRAFTING	3	479.67	0.00	0.00	49.33	13.67	0.00	542.67
16 480201 GRAPHIC & PRINTING COMMUNICATIONS	17	227.94	35.06	2.47	58.41	19.53	0.35	343.76
16 480203 COMMERCIAL ART	21	22.52	19.90	0.00	42.10	9.48	1.43	95.43
16 480206 LITHOGRAPHY & PLATE MAKING	17	34.65	6.35	3.41	50.76	14.41	0.82	110.41
16 480208 PRINTING PRESS OPERATIONS	54	76.74	26.59	1.43	61.15	20.72	0.33	186.96
16 480212 DESKTOP PUBLISHING	196	144.25	22.96	1.11	47.12	18.72	0.41	234.58
16 480303 UPHOLSTERING	176	38.21	10.93	0.00	62.80	17.82	0.74	130.50
16 480503 MACHINE TOOL OPERATION	969	43.15	9.67	0.86	63.01	16.01	0.74	133.44
16 480506 SHEET METAL	190	39.24	1.34	0.20	67.37	15.17	1.16	124.47
16 480507 TOOL AND DIE MAKING	82	55.02	1.35	0.00	43.70	15.07	0.83	115.98
16 480508 WELDING	1,013	82.06	50.20	10.87	52.70	17.07	0.43	213.33
16 480702 FURNITURE DESIGN	495	40.84	8.06	0.10	58.34	15.36	0.75	123.46
16 489999 COURSE ENROLLEES - PRECISION PRODUCT	33	105.70	6.15	0.00	81.85	15.33	0.00	209.03
<b>PRECISION PRODUCTION</b>								
16 490107 PRIVATE PILOTING	4,167	58.17	19.90	3.02	56.74	15.66	0.67	154.15
16 490202 CONSTRUCTION EQUIPMENT	465	42.01	7.40	0.23	61.70	16.34	0.60	128.28
16 490205 TRUCK DRIVING	11	191.91	213.64	120.55	39.55	16.18	0.00	581.82
16 490299 VEHICLE & EQUIPMENT OPERATION	5,777	14.85	3.94	0.26	72.21	14.05	1.42	106.73
16 490309 RIVERBOAT TRAINING	18	14.11	0.00	1.94	44.06	20.78	0.00	80.89
16 490309 RIVERBOAT TRAINING	219	7.45	3.74	2.03	59.05	12.54	0.26	85.07
<b>TRANSPORTATION AND MATERIALS</b>								
16 500401 DESIGN, GENERAL	6,490	16.84	4.52	0.53	70.88	14.19	1.32	108.27
16 500406 COMMERCIAL PHOTOGRAPHY	439	25.86	1.70	0.00	56.31	13.72	0.26	97.85
16 500406 COMMERCIAL PHOTOGRAPHY	161	28.93	4.14	0.51	62.40	15.88	0.88	112.74



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16 500602 CINEMATOGRAPHY/FILM	12	34.67	6.33	3.42	50.75	14.42	0.75	110.33
<b>VISUAL AND PERFORMING ARTS</b>								
16 510205 SIGN LANGUAGE INTERPRETER	932	28.25	1.92	0.40	58.72	18.58	0.31	108.18
16 510601 DENTAL ASSISTANT	260	62.68	7.43	0.29	55.95	15.77	0.17	142.30
16 510603 DENTAL LABORATORY TECHNICIAN	19	46.42	3.89	0.16	58.26	13.84	0.21	122.79
16 510702 HOSPITAL/HEALTH FACILITIES	259	52.34	29.80	1.03	60.39	19.58	0.10	163.24
16 510707 MEDICAL RECORDS TECHNOLOGY	140	2.86	8.68	0.27	59.37	21.16	0.14	92.49
16 510710 CENTRAL SUPPLY TECHNOLOGY	182	11.51	39.33	1.12	56.45	20.43	0.23	129.06
16 510803 OCCUPATIONAL THERAPY ASSISTING	137	18.03	2.06	0.09	67.01	17.34	0.43	104.96
16 510806 PHYSICAL THERAPY ASSISTANT	484	25.88	10.68	0.25	52.35	16.50	0.56	106.22
16 510902 ELECTROCARDIOGRAPH TECHNOLOGY	310	29.43	9.60	1.49	71.66	19.74	0.38	132.30
16 510904 EMERGENCY MED TECHNICIAN	13,810	16.67	8.27	1.99	48.53	11.90	0.14	87.50
16 510907 MEDICAL RADIOLOGIC TECHNICIAN	739	41.67	19.08	0.40	48.93	16.24	0.61	126.93
16 510908 RESPIRATORY THERAPY TECHNICIAN	217	27.70	18.84	0.44	50.46	18.79	0.20	116.43
16 510909 SURGICAL/OPERATING ROOM TECHNICIAN	136	10.20	24.49	0.54	52.18	13.24	0.16	100.81
16 510910 DIAGNOSTIC MEDICAL SONOGRAPHY	14	54.86	60.43	2.71	61.29	22.43	0.00	201.71
16 511004 MEDICAL LABORATORY TECHNICIAN	1,212	57.18	25.78	2.40	48.30	15.91	0.26	149.83
16 511501 ALCOHOL/DRUG ABUSE COUNSELOR	149	26.44	14.71	0.17	57.11	14.18	0.36	112.97
16 511502 PSYCHIATRIC SERVICES	855	35.46	17.86	0.00	42.03	14.85	0.56	110.76
16 511612 NURSING, REFRESHER COURSE	20,401	40.68	9.29	0.54	61.21	16.53	0.68	128.93
16 511613 PRACTICAL NURSE (LPN TRAINING)	76	19.74	19.92	0.00	42.09	9.51	1.46	92.72
16 511614 NURSE ASSISTANT/AIDE	8,761	34.96	8.30	1.30	65.64	16.54	0.75	127.49
16 511615 HOME HEALTH AIDE	161	6.21	33.77	0.16	43.88	19.98	0.50	104.49
16 511803 OPHTHALMIC MED TECHNICIAN	41	7.93	29.78	0.93	61.29	22.46	0.00	122.39
16 512604 THERAPEUTIC RECREATIONAL AIDE	228	37.38	23.34	1.54	61.03	21.85	0.02	145.16
16 519999 COURSE ENROLLEES - HEALTH	567	4.75	16.79	0.45	56.25	20.65	0.11	99.00
<b>HEALTH PROFESSIONS &amp; RELATED SCIENCE</b>								
16 520101 BUSINESS, GENERAL	50,090	32.07	9.96	1.11	57.34	15.38	0.50	116.35
16 520201 BUSINESS ADMINISTRATION & MANAGEMENT	377	23.46	0.41	0.15	37.66	14.39	0.53	76.59
16 520204 OFFICE SUPERVISION & MANAGEMENT	1,961	33.25	69.55	0.46	60.51	15.44	0.92	180.12
16 520204 OFFICE SUPERVISION & MANAGEMENT	336	5.46	0.09	0.00	74.52	16.71	1.35	98.13



Illinois Community College Board

STATE SUMMARY UNIT COST PER CREDIT HOUR BY CIP WITHIN PCS

	Credit Hours	Direct Salary	Direct Dept.	Equip.	Alloc.	Oper. & Maint.	Bldg. Rental	Net Instruc.
16 520205 OPERATIONS MANAGEMENT & SUPERVISION	535	23.41	27.45	0.53	47.05	12.52	0.94	111.90
16 520302 ACCOUNTING TECHNICIAN	2,484	42.93	6.13	0.43	62.29	18.39	0.49	130.65
16 520401 ADMINISTRATIVE ASSISTANT/SECRETARY	6,116	32.62	11.52	0.36	63.15	16.17	0.61	124.43
16 520403 LEGAL ADMINISTRATIVE ASSISTANT/SECRETARY	43	16.79	6.98	1.21	59.07	19.58	0.33	103.95
16 520404 MEDICAL ADMIN. ASSISTANT/SECRETARY	2,610	49.75	2.07	0.31	62.81	13.81	0.81	129.55
16 520405 COURT REPORTER	39	94.95	7.69	0.00	45.15	18.92	0.54	167.26
16 520406 RECEPTIONIST	102	23.53	0.00	0.00	62.55	20.30	0.53	106.91
16 520407 DATA ENTRY TECHNICIAN	67	140.33	7.48	0.00	65.70	27.36	0.12	240.99
16 520408 GENERAL OFFICE/CLERICAL/TYPING	8,136	35.75	34.14	0.11	68.03	16.55	0.56	155.15
16 520701 SMALL BUSINESS MANAGEMENT	1,071	25.06	58.83	0.45	57.32	15.87	0.60	158.13
16 520803 BANKING & FINANCIAL SERVICES	611	34.51	10.45	0.06	48.23	17.50	0.28	111.03
16 520807 INVESTMENTS AND SECURITIES	572	21.18	2.59	0.41	56.95	18.04	0.26	99.44
16 521001 HUMAN RESOURCES MANAGEMENT	2,118	27.99	3.45	0.10	62.65	16.28	0.85	111.32
16 521003 ORGANIZATIONAL BEHAVIOR	438	14.18	27.56	1.21	55.92	16.85	0.71	116.43
16 521101 INTERNATIONAL BUSINESS	28	21.43	3.93	0.18	58.25	13.86	0.21	97.86
16 521202 BUSINESS COMPUTER PROGRAMMING	20,137	31.08	11.54	1.58	55.10	15.99	0.63	115.92
16 521203 BUSINESS SYSTEMS ANALYSIS	342	40.24	7.93	0.48	63.72	22.23	0.05	134.64
16 521205 BUSINESS COMPUTER FACILITIES OPERATOR	908	25.40	4.56	0.03	61.40	20.41	0.22	112.02
16 521501 REAL ESTATE	4,509	16.78	7.43	0.70	60.67	16.59	0.26	102.43
<b>BUSINESS MANAGEMENT/ADMINISTRATIVE S</b>	<b>53,540</b>	<b>31.68</b>	<b>16.52</b>	<b>0.80</b>	<b>59.76</b>	<b>16.29</b>	<b>0.59</b>	<b>125.64</b>
<b>TOTAL - PCS 1.6</b>	<b>173,070</b>	<b>33.31</b>	<b>12.65</b>	<b>1.37</b>	<b>56.23</b>	<b>15.20</b>	<b>0.56</b>	<b>119.32</b>
17 320101 BASIC SKILLS	381,668	25.45	3.77	0.08	47.59	13.58	0.75	91.22
17 320103 COMMUNICATION SKILLS	17,317	25.90	10.76	2.66	48.89	17.29	0.31	105.81
17 320104 COMPUTATIONAL SKILLS	21,511	28.36	10.81	1.40	52.65	17.84	0.39	111.44
17 320105 JOB SEEK/CHANGING SKILLS	3,594	34.59	24.97	1.82	54.88	14.13	0.21	130.60
17 320113 READING	29,817	27.06	13.57	0.88	48.84	16.02	0.54	106.91
17 320123 ENGLISH AS A SECOND LANGUAGE	623,757	15.92	1.96	0.03	46.19	13.21	0.63	77.94
<b>TOTAL - PCS 1.7</b>								



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STATE SUMMARY UNIT COST PER CREDIT HOUR BY CIP WITHIN PCS

	Credit Hours	Direct Salary	Direct Dept.	Equip.	Alloc.	Oper. & Maint.	Bldg. Rental	Net Instruc.
18 320101 BASIC SKILLS	110,038	16.50	7.76	1.00	54.48	15.62	0.61	95.97
18 320102 ACADEMIC AND INTELLECTUAL SKILLS	30,069	16.08	6.39	0.20	58.20	16.01	0.72	97.60
18 320103 COMMUNICATION SKILLS	23,077	23.15	4.30	0.33	57.18	15.44	0.80	101.21
18 320104 COMPUTATIONAL SKILLS	21,809	29.37	19.11	2.12	60.94	16.33	0.61	128.48
18 320105 JOB SEEKING/CHANGING SKILLS	2,704	58.02	21.03	1.85	52.53	14.61	0.68	148.72
18 320113 READING	5,642	17.24	9.78	1.21	44.56	16.75	0.20	89.73
18 320123 ENGLISH AS A SECOND LANGUAGE	21,077	27.76	9.97	0.15	55.88	17.24	0.44	111.43
<b>BASIC SKILLS</b>	214,416	20.12	8.79	0.86	55.80	15.91	0.62	102.09
18 330102 AMERICAN CITIZENSHIP	1,593	70.12	20.50	0.80	56.61	16.78	0.57	165.38
<b>CITIZENSHIP</b>	1,593	70.12	20.50	0.80	56.61	16.78	0.57	165.38
<b>TOTAL - PCS 1.8</b>	216,009	20.49	8.87	0.86	55.80	15.91	0.62	102.56

