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IDENTIFIERS *Wisconsin Technical College System

ABSTRACT

This report provides longitudinal data on enrollments, finances, programs, and staff for the 16 campuses of the Wisconsin Technical College System from 1984 to 1994. The following tables are provided: (1) headcount enrollment by the aid categories of college parallel, postsecondary (i.e., associate degrees and vocational certificates), continuing education, and community services, 1984-94, and by college, 1993-94; (2) full time equivalent (FTE) student enrollment by aid category, 1984-94, and by college, 1993-94; (3) target population enrollments for females, American Indians, Asians, African Americans, Hispanics, Whites, disabled, academically and economically disadvantaged, 1984-94, and by college 1993-94; (4) 1984-94 operational costs by aid category and by college for 1993-94; (5) revenue sources, 1984-94, and by college, 1993-94; (6) general state aid, 1984-94, and by college, 1993-94; (7) mill rates, tax levies, and property values, 1985-95, and by college for 1994-95; (8) 1985-95 program fees and out-of-state tuition; (9) 1989-94 customized instruction and technical assistance contracts by number of contracts, number served, FTE's generated, number of courses and total revenue; (10) customized contracts by college, 1993-94; (11) approved programs offered by instructional division, 1984-94 and programs by college as of December 31, 1994; (12) FTE's and budget for college parallel programs, 1984-94, and by college for 1993-94; (13) headcounts, FTE's, and costs for basic skills courses, 1984-94, and by college, 1993-94; and (14) total equivalent numbers of administrators, supervisors and coordinators, teachers, specialists, and other staff, 1984-94, and by college, 1993-94. (A list of single campus site designations and data sources are included.) (KP)

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WTCS FACTS

January 1995

Wisconsin Technical College System Board
310 Price Place
Madison, Wisconsin 53705

Dwight A. York, State Director

TABLE OF CONTENTS

| | <u>Page</u> |
|---|-------------|
| ENROLLMENTS: | |
| 1984-94 WTCS Headcount Enrollment by Aid Category | 1 |
| 1984-94 Full-Time Equivalent Student Enrollment by Aid Category | 2 |
| 1984-94 WTCS Target Population Enrollment | 3 |
| | |
| FINANCING: | |
| 1984-94 Operational Cost by Aid Category | 4 |
| 1984-94 Revenues | 5 |
| 1984-94 General Purpose Revenue Aids to Technical Colleges | 6 |
| 1985-95 Mill Rates, Tax Levies, and Property Values | 7 |
| 1985-95 Program Fees and Out-of-State Tuition | 8 |
| 1989-94 Customized Instruction and Technical Assistance Contracts | 9 |
| | |
| PROGRAMS: | |
| 1984-94 WTCS Programs Offered by Instructional Division | 10 |
| 1984-94 College Parallel Program | 11 |
| 1984-94 Basic Skills and Remedial Instruction Courses | 12 |
| | |
| STAFF: | |
| 1984-94 Staff Equivalents | 13 |
| | |
| CAMPUSES: | 14 |
| | |
| SOURCES: | 18 |

January, 1995

SYSTEMWIDE HEADCOUNT

| Fiscal Year Systemwide | College Parallel | Postsecondary | | Continuing Education | | | Total ² | Percent Change |
|---------------------------|---------------------|---------------------|------------|----------------------|---------------------------------|----------------------|--------------------|-------------------|
| | | Associate Degree | Vocational | Vocational- Adult | Community Services ¹ | | | |
| | | | | | Cooperative Services | District Services | | |
| 1984-85 | 8,426 | 77,644 | 69,367 | 258,029 | 40,690 | 56,739 | 448,024 | - 2.6 |
| 1985-86 | 8,330 | 77,427 | 69,127 | 251,132 | 38,797 | 58,194 | 439,974 | - 1.8 |
| 1986-87 | 8,809 | 80,555 | 70,773 | 261,288 | 27,574 | 51,303 | 438,082 | - 0.4 |
| 1987-88 | 9,393 | 84,985 | 69,403 | 250,736 | 23,988 | 42,353 | 421,666 | - 3.7 |
| 1988-89 | 10,136 | 88,241 | 74,840 | 260,520 | 27,293 | 37,532 | 436,746 | + 3.5 |
| 1989-90 | 12,068 | 91,287 | 78,388 | 275,117 | 22,315 | 35,824 | 447,819 | + 2.5 |
| 1990-91 | 14,024 | 94,741 | 84,649 | 279,031 | 15,229 | 32,592 | 454,728 | + 1.5 |
| 1991-92 | 16,081 | 103,862 | 90,682 | 288,916 | | 29,941 | 464,435 | + 2.1 |
| 1992-93 | 17,042 | 103,164 | 98,558 | 268,108 | | 26,297 | 452,897 | - 2.5 |
| 1993-94 | 17,709 | 104,027 | 96,495 | 259,410 | | 22,177 | 438,396 | - 3.2 |

1993-94 HEADCOUNT BY COLLEGE

| Technical Colleges | College Parallel | Postsecondary | | Continuing Education | | Total ² | Percent Change |
|-----------------------|---------------------|---------------------|------------|----------------------|------------------------------------|--------------------|-------------------|
| | | Associate Degree | Vocational | Vocational- Adult | Community Services ¹ | | |
| Chippewa Valley | -- | 3,575 | 4,817 | 18,018 | -- | 24,019 | - 5.0 |
| Western | -- | 4,030 | 4,351 | 11,347 | 914 | 18,976 | - 3.1 |
| Southwest | -- | 1,735 | 1,604 | 9,033 | 524 | 11,768 | - 0.9 |
| Madison | 5,630 | 11,435 | 5,596 | 33,001 | 7,002 | 53,854 | - 3.1 |
| Blackhawk | -- | 2,846 | 3,728 | 9,359 | 669 | 14,953 | - 9.4 |
| Gateway | -- | 7,460 | 9,592 | 17,599 | 48 | 29,181 | - 4.8 |
| Waukesha | -- | 7,702 | 7,345 | 19,948 | 2,364 | 33,701 | - 2.4 |
| Milwaukee | 11,150 | 24,745 | 22,002 | 19,329 | 3,678 | 64,946 | - 2.2 |
| Moraine Park | -- | 7,342 | 6,641 | 8,988 | 300 | 20,949 | + 0.6 |
| Lakeshore | -- | 2,829 | 3,167 | 16,425 | 466 | 20,550 | - 0.8 |
| Fox Valley | -- | 10,691 | 7,898 | 26,338 | 2,166 | 42,357 | - 5.7 |
| Northeast | -- | 7,526 | 6,200 | 30,543 | 2,817 | 42,821 | - 0.2 |
| Mid-State | -- | 3,747 | 3,130 | 7,880 | 447 | 13,538 | - 1.7 |
| Northcentral | -- | 3,969 | 4,698 | 8,131 | -- | 14,613 | - 9.0 |
| Nicolet | 929 | 1,569 | 1,330 | 6,471 | 268 | 9,258 | + 0.5 |
| Indianhead | -- | 2,826 | 4,396 | 17,000 | 514 | 22,912 | - 4.8 |

¹Beginning in 1991-92, Cooperative and District Services were combined into one aid category, Community Services. For 1993-94, avocational community services headcount is 5.1 percent of the systemwide total.

²Any student enrolled in more than one aid category is counted only once in the totals.

SYSTEMWIDE FULL-TIME EQUIVALENT¹ STUDENTS

| Fiscal Years Systemwide | College Parallel | Postsecondary | | Continuing Education | | | Total | Percent Change |
|----------------------------|---------------------|---------------------|------------|----------------------|---------------------------------|----------------------|--------|-------------------|
| | | Associate Degree | Vocational | Vocational- Adult | Community Services ² | District Services | | |
| 1984-85 | -- | 1,894 | 1,036 | 329 | -- | | 57,935 | - 2.4 |
| 1985-86 | 2,129 | 31,009 | 16,279 | 6,746 | 363 | 1,409 | 58,091 | + 0.3 |
| 1986-87 | 2,275 | 31,195 | 16,266 | 6,944 | 226 | 1,185 | 56,648 | - 2.5 |
| 1987-88 | 2,539 | 30,868 | 15,430 | 6,615 | 187 | 1,009 | 57,893 | + 2.2 |
| 1988-89 | 2,791 | 31,174 | 15,677 | 7,132 | 194 | 925 | 60,184 | + 4.0 |
| 1989-90 | 3,465 | 31,448 | 16,002 | 8,263 | 153 | 853 | 61,068 | + 1.5 |
| 1990-91 | 3,943 | 31,925 | 16,284 | 7,998 | 133 | 785 | 62,885 | + 3.0 |
| 1991-92 | 4,505 | 33,409 | 16,872 | 7,384 | | 715 | 61,396 | - 2.4 |
| 1992-93 | 4,777 | 33,476 | 16,985 | 5,515 | | 643 | 60,715 | - 1.1 |
| 1993-94 | 4,907 | 33,238 | 16,598 | 5,436 | | 536 | | |

1993-94 FTE'S BY COLLEGE

| Technical Colleges | College Parallel | Postsecondary | | Continuing Education | | Total | Percent Change |
|-----------------------|---------------------|---------------------|------------|----------------------|------------------------------------|--------|-------------------|
| | | Associate Degree | Vocational | Vocational- Adult | Community Services ² | | |
| Chippewa Valley | -- | 1,894 | 1,036 | 329 | -- | 3,259 | - 3.2 |
| Western | -- | 2,062 | 1,016 | 214 | 13 | 3,306 | + 3.8 |
| Southwest | -- | 511 | 422 | 219 | 5 | 1,157 | - 6.3 |
| Madison | 1,927 | 3,867 | 1,282 | 1,028 | 212 | 8,316 | + 1.0 |
| Blackhawk | -- | 1,009 | 658 | 160 | 14 | 1,841 | - 8.4 |
| Gateway | -- | 2,622 | 1,320 | 251 | 2 | 4,195 | + 2.5 |
| Waukesha | -- | 1,987 | 1,040 | 430 | 43 | 3,499 | - 2.3 |
| Milwaukee | 2,702 | 6,738 | 3,300 | 704 | 114 | 13,558 | + 3.1 |
| Moraine Park | -- | 1,720 | 923 | 137 | 6 | 2,785 | - 5.5 |
| Lakeshore | -- | 1,104 | 612 | 313 | 4 | 2,033 | - 7.8 |
| Fox Valley | -- | 2,937 | 1,229 | 471 | 40 | 4,677 | - 1.9 |
| Northeast | -- | 2,597 | 1,113 | 535 | 65 | 4,310 | - 2.0 |
| Mid-State | -- | 1,108 | 702 | 122 | 8 | 1,941 | - 6.6 |
| Northcentral | -- | 1,443 | 774 | 148 | -- | 2,364 | - 4.6 |
| Nicolet | 278 | 392 | 236 | 96 | 4 | 1,006 | - 7.2 |
| Indianhead | -- | 1,247 | 935 | 279 | 6 | 2,468 | - 4.3 |

¹A full-time equivalent (FTE) student is 30 credits per year; figures may not always add due to rounding.

²Beginning in 1991-92, Cooperative and District Services were combined into one aid category, Community Services. For 1993-94, avocational community services FTE's are 0.9 percent of the systemwide total.

SYSTEMWIDE TARGET POPULATION ENROLLMENT

| Fiscal Years Systemwide | Total | | American | | African | | Race Not | | Acad. | | Econ. | |
|----------------------------|------------|---------|----------|-------|----------|----------|----------|----------|-----------------------|----------------------|----------------------|------------------|
| | Enrollment | Female | Indian | Asian | American | Hispanic | White | Reported | Disabled ¹ | Disadv. ¹ | Disadv. ¹ | LEP ² |
| 1984-85 | 448,024 | 238,268 | 2,598 | 4,199 | 12,420 | 3,326 | 340,850 | 84,631 | 6,851 | 38,616 | 42,633 | 4,340 |
| 1985-86 | 438,974 | 237,530 | 2,564 | 4,166 | 12,532 | 2,454 | 373,609 | 43,649 | 7,519 | 44,321 | 38,091 | 3,840 |
| 1986-87 | 438,082 | 232,091 | 2,620 | 3,796 | 13,233 | 3,963 | 373,265 | 41,205 | 6,924 | 33,195 | 30,178 | 3,468 |
| 1987-88 | 421,666 | 223,245 | 2,795 | 4,606 | 13,833 | 4,127 | 365,428 | 30,877 | 7,141 | 37,038 | 26,416 | 4,134 |
| 1988-89 | 436,746 | 227,155 | 3,101 | 4,843 | 13,924 | 5,576 | 380,380 | 28,922 | 7,721 | 40,661 | 24,377 | 4,954 |
| 1989-90 | 447,819 | 233,771 | 3,443 | 5,236 | 15,607 | 6,547 | 387,791 | 29,195 | 7,600 | 49,360 | 27,508 | 5,575 |
| 1990-91 | 454,728 | 232,716 | 3,932 | 5,339 | 16,080 | 6,605 | 394,975 | 27,797 | 7,479 | 55,985 | 26,544 | 5,481 |
| 1991-92 | 464,435 | 237,333 | 4,453 | 5,846 | 17,133 | 7,731 | 399,106 | 30,166 | 8,223 | 56,876 | 34,818 | 6,154 |
| 1992-93 | 452,897 | 230,962 | 4,388 | 6,862 | 16,263 | 7,606 | 391,017 | 26,761 | 12,082 | 61,778 | 44,842 | 8,617 |
| 1993-94 | 438,396 | 223,661 | 4,569 | 6,493 | 17,236 | 7,975 | 372,125 | 29,998 | 13,167 | 76,745 | 42,833 | 8,805 |

1993-94 TARGET POPULATION BY COLLEGE

| Technical Colleges | Total | | American | | African | | Race Not | | Acad. | | Econ. | |
|-----------------------|------------|--------|----------|-------|----------|----------|----------|----------|-----------------------|----------------------|----------------------|------------------|
| | Enrollment | Female | Indian | Asian | American | Hispanic | White | Reported | Disabled ¹ | Disadv. ¹ | Disadv. ¹ | LEP ² |
| Chippewa Valley | 24,019 | 11,603 | 100 | 330 | 80 | 66 | 23,133 | 310 | 764 | 3,327 | 3,164 | 342 |
| Western | 18,976 | 10,181 | 202 | 473 | 156 | 81 | 18,051 | 13 | 854 | 2,969 | 2,980 | 501 |
| Southwest | 11,768 | 6,703 | 12 | 17 | 6 | 15 | 11,645 | 73 | 533 | 1,298 | 1,238 | 66 |
| Madison | 53,854 | 28,912 | 508 | 763 | 1,439 | 906 | 39,358 | 10,880 | 1,428 | 5,777 | 2,779 | 815 |
| Blackhawk | 14,953 | 8,255 | 128 | 116 | 550 | 155 | 12,874 | 1,130 | 604 | 3,378 | 475 | 104 |
| Gateway | 29,181 | 15,584 | 137 | 202 | 1,943 | 1,540 | 24,703 | 656 | 866 | 9,044 | 3,201 | 673 |
| Waukesha | 33,701 | 16,405 | 104 | 231 | 280 | 633 | 32,397 | 56 | 942 | 4,787 | 1,761 | 438 |
| Milwaukee | 64,946 | 34,239 | 469 | 1,837 | 11,823 | 3,423 | 43,184 | 4,210 | 1,877 | 20,210 | 12,002 | 3,648 |
| Moraine Park | 20,949 | 11,049 | 97 | 163 | 256 | 235 | 17,087 | 3,111 | 677 | 4,952 | 1,986 | 238 |
| Lakeshore | 20,550 | 7,020 | 51 | 399 | 12 | 118 | 13,029 | 6,941 | 430 | 2,281 | 1,072 | 485 |
| Fox Valley | 42,357 | 18,380 | 405 | 626 | 264 | 335 | 39,281 | 1,446 | 725 | 4,553 | 2,572 | 516 |
| Northeast | 42,821 | 22,563 | 928 | 560 | 133 | 195 | 40,986 | 19 | 866 | 4,941 | 1,814 | 282 |
| Mid-State | 13,538 | 7,285 | 156 | 248 | 33 | 86 | 12,820 | 195 | 760 | 2,047 | 2,016 | 238 |
| Northcentral | 14,613 | 7,420 | 330 | 446 | 36 | 103 | 13,658 | 40 | 669 | 4,153 | 2,568 | 409 |
| Nicolet | 9,258 | 5,139 | 289 | 19 | 175 | 45 | 7,813 | 917 | 224 | 913 | 1,075 | 17 |
| Indianhead | 22,912 | 12,923 | 653 | 63 | 50 | 39 | 22,106 | 1 | 948 | 2,115 | 2,130 | 33 |

¹Uses federal Vocational Education Act definition.

²Limited English Proficient.

OPERATIONAL COST BY AID CATEGORY¹

| Fiscal Years Systemwide | College Parallel | Postsecondary | | Continuing Education | | | Total |
|----------------------------|---------------------|---------------------|------------|----------------------|------------------------------------|----------------------|-----------|
| | | Associate Degree | Vocational | Vocational- Adult | Community Services ² | District Services | |
| 1984-85 | 7,030.4 | 129,770.6 | 96,018.2 | 29,726.3 | 4,766.3 | 4,341.7 | 271,653.5 |
| 1985-86 | 8,282.5 | 143,850.2 | 102,025.4 | 35,676.1 | 1,526.9 | 5,029.2 | 295,790.3 |
| 1986-87 | 9,675.4 | 148,803.4 | 109,502.6 | 38,073.3 | 1,087.6 | 4,330.7 | 311,473.0 |
| 1987-88 | 10,332.6 | 157,407.2 | 115,564.9 | 39,046.5 | 842.4 | 3,976.5 | 327,170.1 |
| 1988-89 | 11,907.9 | 172,577.2 | 120,591.1 | 43,101.3 | 1,021.6 | 3,725.0 | 352,924.2 |
| 1989-90 | 15,069.3 | 187,043.7 | 127,076.8 | 49,448.4 | 864.0 | 3,301.1 | 382,803.4 |
| 1990-91 | 17,684.0 | 198,411.4 | 133,819.3 | 51,469.0 | 745.8 | 3,078.4 | 405,207.9 |
| 1991-92 | 20,124.0 | 214,425.1 | 141,243.5 | 51,741.3 | | 2,940.3 | 430,474.2 |
| 1992-93 | 23,843.6 | 232,220.4 | 158,139.1 | 39,665.3 | | 2,940.8 | 456,809.2 |
| 1993-94 | 25,890.0 | 247,948.6 | 161,042.8 | 42,097.0 | | 2,524.3 | 479,502.7 |

1993-94 OPERATIONAL COST¹ BY COLLEGE

| Technical Colleges | College Parallel | Postsecondary | | Continuing Education | | Total |
|-----------------------|---------------------|---------------------|------------|----------------------|-----------------------|-----------|
| | | Associate Degree | Vocational | Vocational- Adult | Community Services | |
| Chippewa Valley | -- | 12,577.8 | 10,351.5 | 2,719.8 | -- | 25,649.2 |
| Western | -- | 13,530.3 | 8,368.5 | 1,330.8 | 52.0 | 23,281.6 |
| Southwest | -- | 4,032.2 | 4,869.6 | 1,386.7 | 26.5 | 10,315.1 |
| Mac' son | 9,759.3 | 29,188.9 | 13,108.3 | 6,063.3 | 836.6 | 58,956.5 |
| Blackhawk | -- | 7,071.6 | 6,359.0 | 1,044.1 | 76.0 | 14,550.7 |
| Gateway | -- | 20,157.3 | 11,396.8 | 2,005.7 | 18.0 | 33,577.9 |
| Waukesha | -- | 18,082.4 | 11,869.6 | 3,472.5 | 259.1 | 33,683.6 |
| Milwaukee | 13,759.4 | 51,370.7 | 30,414.4 | 6,663.8 | 634.0 | 102,842.3 |
| Moraine Park | -- | 12,685.5 | 8,742.8 | 1,277.3 | 40.9 | 22,746.4 |
| Lakeshore | -- | 8,575.3 | 5,843.7 | 2,519.8 | 17.0 | 16,955.8 |
| Fox Valley | -- | 23,117.9 | 12,309.2 | 4,744.0 | 218.5 | 40,389.7 |
| Northeast | -- | 15,729.5 | 11,576.6 | 4,142.9 | 248.4 | 31,697.3 |
| Mid-State | -- | 7,805.5 | 5,984.1 | 791.6 | 41.6 | 14,622.8 |
| Northcentral | -- | 10,485.5 | 7,531.4 | 1,278.7 | -- | 19,295.6 |
| Nicolet | 2,371.3 | 3,904.5 | 2,889.8 | 934.1 | 26.3 | 10,125.9 |
| Indianhead | -- | 9,633.6 | 9,427.4 | 1,722.1 | 29.4 | 20,812.4 |

¹In thousands; figures may not always add due to rounding.

²In 1991-92, Cooperative Services and District Services were combined into one aid category, Community Services.

SYSTEMWIDE REVENUES¹

| Fiscal Years Systemwide | Local | State ² | Federal | Fees | | Institu- tional | Other Sources ⁴ | Total |
|----------------------------|-----------|--------------------|----------|----------|--------------------|--------------------|-------------------------------|-----------|
| | | | | Program | Other ³ | | | |
| 1984-85 | 177,679.0 | 71,435.3 | 33,897.3 | 28,104.5 | 11,054.6 | 81,886.3 | -19,920.6 | 384,136.4 |
| 1985-86 | 185,574.2 | 77,700.7 | 39,779.1 | 30,927.5 | 12,842.7 | 77,303.1 | 18,853.2 | 442,980.5 |
| 1986-87 | 188,758.1 | 80,901.4 | 39,778.0 | 36,839.2 | 14,884.4 | 47,782.1 | 35,807.0 | 444,750.2 |
| 1987-88 | 196,189.9 | 86,246.4 | 41,177.3 | 41,284.6 | 16,513.1 | 49,414.1 | 17,371.7 | 448,197.1 |
| 1988-89 | 203,536.8 | 94,181.7 | 50,370.8 | 47,431.7 | 16,916.3 | 57,308.4 | 24,548.7 | 494,294.6 |
| 1989-90 | 214,743.5 | 101,199.6 | 54,229.3 | 51,905.6 | 18,352.2 | 62,075.0 | 25,906.9 | 528,412.1 |
| 1990-91 | 235,002.1 | 109,647.6 | 54,878.6 | 55,334.8 | 14,132.5 | 69,328.6 | 37,666.3 | 575,990.5 |
| 1991-92 | 249,124.2 | 113,303.7 | 62,302.8 | 60,492.9 | 14,479.1 | 76,518.8 | 42,677.0 | 618,898.4 |
| 1992-93 | 268,458.0 | 118,303.6 | 64,927.3 | 63,435.2 | 16,201.5 | 78,291.7 | 31,955.3 | 641,572.6 |
| 1993-94 | 289,893.0 | 120,689.8 | 61,473.0 | 66,701.7 | 16,307.8 | 83,765.2 | 47,944.0 | 686,774.5 |

1993-94 REVENUES¹ BY COLLEGE

| Technical Colleges | Local | State ² | Federal | Fees | | Institu- tional | Other Sources ⁴ | Total |
|-----------------------|----------|--------------------|----------|----------|--------------------|--------------------|-------------------------------|-----------|
| | | | | Program | Other ³ | | | |
| Chippewa Valley | 11,512.8 | 7,997.1 | 4,090.9 | 3,712.7 | 955.5 | 3,776.8 | 2,197.9 | 34,243.7 |
| Western | 10,712.7 | 8,809.1 | 3,822.1 | 3,618.6 | 953.6 | 3,593.9 | 5,437.6 | 36,947.6 |
| Southwest | 5,990.6 | 3,392.9 | 1,498.8 | 1,265.3 | 349.2 | 2,048.0 | 1,691.2 | 16,236.0 |
| Madison | 33,826.9 | 13,197.5 | 5,651.1 | 9,958.8 | 1,865.7 | 13,707.0 | 800.5 | 79,007.5 |
| Blackhawk | 8,522.3 | 3,338.6 | 2,702.1 | 2,052.0 | 521.6 | 1,102.3 | 1,954.6 | 20,193.5 |
| Gateway | 24,747.4 | 7,412.5 | 4,742.7 | 4,037.9 | 1,106.2 | 5,445.0 | 53.6 | 47,545.3 |
| Waukesha | 26,846.8 | 5,069.9 | 2,097.7 | 3,672.5 | 1,074.6 | 4,006.4 | - 890.5 | 41,877.4 |
| Milwaukee | 66,410.0 | 29,216.0 | 16,893.0 | 15,703.2 | 2,299.4 | 16,563.3 | 28,271.3 | 175,356.2 |
| Moraine Park | 13,872.0 | 4,961.9 | 1,561.7 | 2,675.4 | 632.8 | 4,428.8 | 2,063.0 | 30,195.6 |
| Lakeshore | 9,364.9 | 4,703.3 | 1,512.4 | 1,962.1 | 461.2 | 3,052.5 | 796.8 | 21,853.2 |
| Fox Valley | 21,678.9 | 9,859.4 | 3,086.9 | 4,766.1 | 2,142.9 | 11,190.9 | 2,673.0 | 55,398.1 |
| Northeast | 18,053.1 | 6,687.6 | 3,230.8 | 4,827.0 | 1,287.6 | 6,785.1 | - 407.3 | 40,463.9 |
| Mid-State | 8,183.7 | 4,142.9 | 2,042.1 | 2,048.9 | 470.3 | 1,536.8 | 421.7 | 18,846.4 |
| Northcentral | 9,390.3 | 5,281.3 | 3,787.0 | 2,402.4 | 648.6 | 2,597.3 | 2,400.8 | 26,507.7 |
| Nicolet | 7,055.0 | 2,352.2 | 1,454.4 | 1,187.7 | 161.2 | 522.4 | 164.3 | 12,897.2 |
| Indianhead | 13,725.6 | 4,267.6 | 3,299.3 | 2,811.1 | 1,377.4 | 3,408.7 | 315.5 | 29,205.2 |

¹In thousands; figures may not always add due to rounding.

²Includes State Board appropriations as well as funds from other state agencies.

³Includes materials fees.

⁴Other sources column includes increases or decreases in fund balance, proceeds from debt, etc.

SYSTEMWIDE GENERAL STATE AID

| <u>Fiscal Years Systemwide¹</u> | <u>General State Aid</u> |
|--|------------------------------|
| 1984-85 | 69,236,600 |
| 1985-86 | 73,793,700 |
| 1986-87 | 76,368,000 |
| 1987-88 | 80,194,100 |
| 1988-89 | 85,005,700 |
| 1989-90 | 88,615,200 |
| 1990-91 | 92,534,500 |
| 1991-92 | 96,034,500 |
| 1992-93 | 99,008,700 |
| 1993-94 | 104,454,200 |

1993-94 GENERAL STATE AID BY COLLEGE

| <u>Technical Colleges</u> | <u>General State Aid</u> |
|-------------------------------|------------------------------|
| Chippewa Valley | 7,225,100 |
| Western | 8,064,500 |
| Southwest | 2,422,500 |
| Madison | 12,346,200 |
| Blackhawk | 3,213,300 |
| Gateway | 5,616,600 |
| Waukesha | 4,116,200 |
| Milwaukee | 26,650,100 |
| Moraine Park | 4,307,900 |
| Lakeshore | 3,661,900 |
| Fox Valley | 7,966,700 |
| Northeast | 6,049,200 |
| Mid-State | 3,549,100 |
| Northcentral | 4,398,500 |
| Nicolet | 946,900 |
| Indianhead | 3,919,500 |

¹ Annual appropriations.

MILL RATES, TAX LEVIES, AND PROPERTY VALUES

| Fiscal Years Systemwide | Mill Rate Subject to 1.5 Mill Limit ² | Property Tax Levy ¹ | | | TID Out Property Valuation | |
|----------------------------|--|--------------------------------|-----------------|-----------|-------------------------------|-------------------|
| | | Subject to 1.5 Mill Limit | Debt Service | Total | Amount ³ | Percent Change |
| 1985-86 | 1.35447 | 164,527.9 | 21,074.3 | 185,602.2 | 121,470.0 | .64 |
| 1986-87 | 1.40432 | 166,728.3 | 22,695.1 | 189,423.5 | 118,725.1 | - 2.26 |
| 1987-88 | 1.42074 | 170,355.2 | 24,707.1 | 195,062.3 | 119,905.9 | 1.00 |
| 1988-89 | 1.42983 | 177,721.3 | 21,741.9 | 199,463.2 | 124,295.8 | 3.66 |
| 1989-90 | 1.44735 | 189,182.4 | 25,280.5 | 214,462.9 | 130,709.7 | 5.16 |
| 1990-91 | 1.44979 | 200,835.5 | 34,609.2 | 235,444.7 | 138,527.3 | 5.98 |
| 1991-92 | 1.44358 | 213,364.4 | 37,797.4 | 251,161.8 | 147,802.3 | 6.70 |
| 1992-93 | 1.45843 | 227,745.5 | 40,869.7 | 268,615.2 | 156,158.1 | 5.65 |
| 1993-94 | 1.46123 | 245,742.2 | 44,010.1 | 289,752.3 | 168,174.5 | 7.70 |
| 1994-95 | 1.42792 | 259,420.3 | 51,207.1 | 310,627.4 | 181,676.8 | 8.03 |

1994-95 BY COLLEGE

| Technical Colleges | Mill Rate Subject to 1.5 Mill Limit ² | Property Tax Levy ¹ | | | TID Out Property Valuation | |
|-----------------------|--|--------------------------------|-----------------|----------|-------------------------------|-------------------|
| | | Subject to 1.5 Mill Limit | Debt Service | Total | Amount ³ | Percent Change |
| Chippewa Valley | 1.50000 | 10,323.5 | 2,581.5 | 12,905.0 | 6,882.3 | 6.98 |
| Western | 1.50000 | 8,911.7 | 3,129.2 | 12,040.9 | 5,941.2 | 6.76 |
| Southwest | 1.50000 | 4,876.6 | 1,181.5 | 6,058.1 | 3,251.1 | 5.28 |
| Madison | 1.40233 | 33,157.3 | 3,745.4 | 36,902.7 | 23,644.5 | 11.29 |
| Blackhawk | 1.43320 | 7,419.7 | 1,761.3 | 9,181.0 | 5,177.0 | 9.76 |
| Gateway | 1.40437 | 22,854.8 | 3,432.5 | 26,287.3 | 16,274.0 | 5.62 |
| Waukesha | 1.32592 | 25,334.1 | 3,473.0 | 28,807.1 | 19,106.6 | 9.53 |
| Milwaukee | 1.50000 | 52,846.0 | 17,500.0 | 70,346.0 | 35,231.0 | 5.76 |
| Moraine Park | 1.36724 | 13,049.2 | 1,803.4 | 14,852.6 | 9,544.2 | 10.30 |
| Lakeshore | 1.41992 | 8,505.0 | 1,425.0 | 9,930.0 | 5,989.8 | 10.27 |
| Fox Valley | 1.41681 | 19,526.5 | 3,226.9 | 22,753.4 | 13,782.0 | 8.11 |
| Northeast | 1.32322 | 17,197.9 | 1,578.9 | 18,776.8 | 12,997.0 | 8.28 |
| Mid-State | 1.49792 | 7,656.7 | 960.0 | 8,616.7 | 5,111.6 | 6.15 |
| Northcentral | 1.50000 | 8,827.7 | 2,272.5 | 11,100.2 | 5,885.1 | 7.77 |
| Nicolet | 1.48000 | 6,566.4 | 918.0 | 7,484.4 | 4,436.7 | 11.43 |
| Indianhead | 1.46832 | 12,367.2 | 2,218.0 | 14,585.2 | 8,422.7 | 7.06 |

¹In thousands; figures may not always add due to rounding.

²All funds, excluding debt service.

³In millions.

1985-95 PROGRAM FEES AND OUT-OF-STATE¹ TUITION

| <u>Fiscal Years</u> | <u>Resident (Per Credit)</u> | | |
|-------------------------|------------------------------|-------------------------------------|-----------------------------|
| | <u>College Parallel</u> | <u>Postsecondary/ Voc-Adult</u> | |
| | | <u>Amount</u> | <u>Percent Increase</u> |
| 1985-86 | 32.70 | 21.75 | 18.2 |
| 1986-87 | 36.65 | 24.60 | 13.1 |
| 1987-88 | 40.85 | 28.05 | 14.0 |
| 1988-89 | 46.20 | 32.35 | 15.3 |
| 1989-90 | 49.75 | 35.25 | 9.0 |
| 1990-91 | 52.80 | 36.85 | 4.5 |
| 1991-92 | 53.80 | 38.90 | 5.6 |
| 1992-93 | 54.80 | 41.00 | 5.4 |
| 1993-94 | 55.80 | 43.65 | 6.5 |
| 1994-95 | 57.35 | 46.10 | 5.6 |

| <u>Fiscal Years</u> | <u>Out-of-State¹ (Per Credit)</u> | |
|-------------------------|--|-------------------------------------|
| | <u>College Parallel</u> | <u>Postsecondary/ Voc-Adult</u> |
| 1985-86 | 88.45 | 134.25 |
| 1986-87 | 91.50 | 180.20 |
| 1987-88 | 142.70 | 233.70 |
| 1988-89 | 157.60 | 278.80 |
| 1989-90 | 169.75 | 271.05 |
| 1990-91 | 180.20 | 294.50 |
| 1991-92 | 183.55 | 307.40 |
| 1992-93 | 178.05 | 320.95 |
| 1993-94 | 188.80 | 335.80 |
| 1994-95 | 198.00 | 354.35 |

¹The total per credit cost requires adding base resident fee to out-of-state tuition. In addition, out-of-state tuition excludes those students covered by reciprocal agreements.

1989-94 CUSTOMIZED INSTRUCTION AND TECHNICAL ASSISTANCE CONTRACTS

| Fiscal Year | CUSTOMIZED INSTRUCTION | | | | | TECHNICAL ASSISTANCE | |
|----------------|------------------------|------------------|--------------------|----------------------|------------------|------------------------|------------------|
| | Number of Contracts | Number Served | FTE's Generated | Number of Courses | Total Revenue | Number of Contracts | Total Revenue |
| 1989-90 | 3,160 | 75,254 | 1,711 | N/A ¹ | \$6,634,404 | 1,454 | \$2,615,346 |
| 1990-91 | 3,874 | 95,636 | 2,210 | N/A | \$8,232,521 | 1,543 | \$3,444,090 |
| 1991-92 | 4,698 | 102,102 | 2,320 | N/A | \$9,743,139 | 1,655 | \$4,546,944 |
| 1992-93 | 4,514 | 98,091 | 2,166 | 8,559 | \$10,510,182 | 1,623 | \$5,002,996 |
| 1993-94 | 4,468 | 114,387 | 2,402 | 9,172 | \$12,301,027 | 1,669 | \$5,133,006 |

1993-94 CONTRACTS BY COLLEGE

| Technical Colleges | CUSTOMIZED INSTRUCTION | | | | | TECHNICAL ASSISTANCE | |
|-----------------------|------------------------|------------------|--------------------|----------------------|------------------|------------------------|------------------|
| | Number of Contracts | Number Served | FTE's Generated | Number of Courses | Total Revenue | Number of Contracts | Total Revenue |
| Chippewa Valley | 234 | 6,927 | 115 | 464 | \$691,429 | 83 | \$433,360 |
| Western | 95 | 1,994 | 34 | 171 | 196,753 | 24 | 9,089 |
| Southwest | 75 | 2,143 | 46 | 142 | 130,764 | 5 | 647 |
| Madison | 417 | 13,390 | 231 | 1,002 | 915,081 | 41 | 167,956 |
| Blackhawk | 130 | 2,348 | 37 | 198 | 399,304 | 20 | 13,854 |
| Gateway | 138 | 4,745 | 76 | 382 | 492,052 | 20 | 228,340 |
| Waukesha | 271 | 10,926 | 251 | 760 | 1,236,687 | 128 | 222,350 |
| Milwaukee | 169 | 9,661 | 249 | 263 | 1,140,853 | 76 | 327,402 |
| Moraine Park | 206 | 7,165 | 472 | 426 | 1,049,681 | 127 | 465,706 |
| Lakeshore | 421 | 10,895 | 122 | 716 | 1,297,007 | 103 | 200,044 |
| Fox Valley | 1,512 | 15,224 | 368 | 2,251 | 2,136,088 | 737 | 2,146,820 |
| Northeast | 419 | 17,827 | 163 | 1,582 | 1,184,690 | 207 | 611,658 |
| Mid-State | 53 | 1,007 | 23 | 72 | 86,137 | 12 | 86,230 |
| Northcentral | 94 | 4,631 | 117 | 287 | 851,071 | 47 | 135,987 |
| Nicolet | 97 | 1,838 | 24 | 138 | 90,366 | 5 | 1,470 |
| Indianhead | 137 | 3,666 | 74 | 318 | 403,064 | 34 | 82,093 |

¹Not Available.

1984-94 APPROVED PROGRAMS

| <u>Fiscal Years Systemwide</u> | <u>Agriculture</u> | <u>Business & Marketing</u> | <u>Home Economics</u> | <u>Service & Health</u> | <u>Trade, Industry & Technology¹</u> | <u>General Education²</u> | <u>Total</u> |
|--------------------------------|--------------------|---------------------------------|-----------------------|-----------------------------|---|--------------------------------------|--------------|
| 1984-85 | 85 | 322 | 79 | 212 | 394 | 27 | 1,119 |
| 1985-86 | 71 | 325 | 73 | 216 | 391 | 27 | 1,103 |
| 1986-87 ³ | 71 | 284 | 74 | 211 | 394 | 22 | 1,056 |
| 1987-88 | 73 | 284 | 75 | 232 | 387 | 22 | 1,073 |
| 1988-89 | 68 | 275 | 77 | 210 | 379 | 20 | 1,029 |
| 1989-90 | 67 | 276 | 89 | 221 | 386 | 20 | 1,059 |
| 1990-91 | 56 | 274 | 86 | 226 | 386 | 20 | 1,048 |
| 1991-92 | 54 | 273 | 82 | 223 | 381 | 4 | 1,017 |
| 1992-93 | 51 | 270 | 82 | 237 | 372 | 4 | 1,016 |
| 1993-94 | 49 | 269 | 81 | 243 | 368 | 4 | 1,014 |

APPROVED PROGRAMS BY COLLEGE

| <u>Technical Colleges⁴</u> | <u>Agriculture</u> | <u>Business & Marketing</u> | <u>Home Economics</u> | <u>Service & Health</u> | <u>Trade, Industry & Technology¹</u> | <u>General Education²</u> | <u>Total</u> |
|---------------------------------------|--------------------|---------------------------------|-----------------------|-----------------------------|---|--------------------------------------|--------------|
| Chippewa Valley | 2 | 17 | 4 | 15 | 24 | -- | 62 |
| Western | 2 | 16 | 4 | 21 | 21 | -- | 64 |
| Southwest | 5 | 14 | 6 | 10 | 11 | -- | 46 |
| Madison | 8 | 25 | 8 | 25 | 24 | 1 | 91 |
| Blackhawk | 5 | 12 | 3 | 12 | 16 | -- | 48 |
| Gateway | 3 | 19 | 5 | 15 | 28 | -- | 70 |
| Waukesha | -- | 20 | 4 | 16 | 22 | -- | 62 |
| Milwaukee | 2 | 25 | 13 | 25 | 54 | 2 | 121 |
| Moraine Park | 3 | 16 | 9 | 17 | 28 | -- | 73 |
| Lakeshore | 3 | 14 | 1 | 16 | 15 | -- | 49 |
| Fox Valley | 6 | 20 | 5 | 13 | 25 | -- | 69 |
| Northeast | 2 | 19 | 2 | 20 | 30 | -- | 73 |
| Mid-State | 2 | 15 | 5 | 12 | 20 | -- | 54 |
| Northcentral | 2 | 11 | -- | 11 | 15 | -- | 39 |
| Nicolet | 1 | 10 | 7 | 5 | 11 | 1 | 35 |
| Indianhead | 3 | 16 | 5 | 10 | 24 | -- | 58 |

¹Includes graphics and applied arts, industrial, technical and television.

²The decrease in the number of general education programs is due to the restructuring of Basic Skills Education (BSE), described in Administrative Bulletin (AB) 91-2, dated December 16, 1991. The Goal Oriented Adult Learning (GOAL) program (formerly 30-850-3) is no longer included in this instructional area. The general education instructional area includes only the college parallel program offered at three colleges and the occupational music program offered at one college.

³The counts of programs for the instructional divisions were modified to include duplicated counts by college as opposed to duplicated counts by campus.

⁴As of December 31, 1994. These counts include programs in suspension status.

1984-94 COLLEGE PARALLEL PROGRAM

| <u>Fiscal Years Systemwide</u> | <u>College Parallel FTE's</u> | <u>Total FTE's</u> | <u>Percent of Total FTE's in College Par.</u> | <u>Dollars Spent on College Par.</u> | <u>Total Operational Budget</u> | <u>Percent of Operational Budget Spent on College Par.</u> |
|--------------------------------|-------------------------------|--------------------|---|--------------------------------------|---------------------------------|--|
| 1984-85 | 2,150 | 59,384 | 3.6 | 7,030,400 | 271,653,500 | 2.6 |
| 1985-86 | 2,129 | 57,935 | 3.7 | 8,282,500 | 295,790,300 | 2.8 |
| 1986-87 | 2,275 | 58,091 | 3.9 | 9,675,400 | 311,473,000 | 3.1 |
| 1987-88 | 2,539 | 56,648 | 4.5 | 10,332,600 | 327,170,100 | 3.2 |
| 1988-89 | 2,791 | 57,893 | 4.8 | 11,907,900 | 352,924,200 | 3.4 |
| 1989-90 | 3,465 | 60,183 | 5.8 | 15,069,300 | 382,803,400 | 3.9 |
| 1990-91 | 3,943 | 61,068 | 6.5 | 17,684,000 | 405,207,900 | 4.4 |
| 1991-92 | 4,505 | 62,885 | 7.2 | 20,124,000 | 430,474,200 | 4.7 |
| 1992-93 | 4,777 | 61,397 | 7.8 | 23,843,600 | 456,809,200 | 5.2 |
| 1993-94 | 4,907 | 60,715 | 8.1 | 25,890,000 | 479,502,700 | 5.4 |

1993-94 COLLEGE PARALLEL PROGRAM BY COLLEGE

| <u>Technical Colleges</u> | <u>College Parallel FTE's</u> | <u>Total FTE's</u> | <u>Percent of Total FTE's in College Par.</u> | <u>Dollars Spent on College Par.</u> | <u>Total Operational Budget</u> | <u>Percent of Operational Budget Spent on College Par.</u> |
|---------------------------|-------------------------------|--------------------|---|--------------------------------------|---------------------------------|--|
| Madison | 1,927 | 8,316 | 23.2% | \$ 9,759,300 | \$ 58,956,500 | 16.6% |
| Milwaukee | 2,702 | 13,558 | 19.9 | \$13,759,400 | \$102,842,300 | 13.4 |
| Nicolet | 278 | 1,006 | 27.6 | \$ 2,371,300 | \$ 10,125,900 | 23.4 |

BASIC SKILLS COURSES

| <u>Fiscal Years Systemwide</u> | <u>Unduplicated Headcount</u> | <u>FTE Students</u> | <u>Allocated Cost¹</u> |
|------------------------------------|-----------------------------------|-------------------------|---------------------------------------|
| 1984-85 | 43,449 | 5,069 | 21,409,500 |
| 1985-86 | 49,230 | 5,400 | 22,491,600 |
| 1986-87 | 50,368 | 5,672 | 28,164,800 |
| 1987-88 | 51,197 | 5,780 | 31,384,600 |
| 1988-89 | 58,301 | 6,739 | 37,737,600 |
| 1989-90 | 66,807 | 8,341 | 46,044,700 |
| 1990-91 | 72,211 | 8,305 | 50,116,700 |
| 1991-92 | 74,381 | 8,358 | 53,040,600 |
| 1992-93 | 75,542 | 7,780 | 58,376,600 |
| 1993-94 ² | 74,864 | 7,664 | 59,593,400 |

1993-94 BASIC SKILLS COURSES BY COLLEGE

| <u>Technical Colleges</u> | <u>Unduplicated Headcount</u> | <u>FTE Students</u> | <u>Allocated Cost¹</u> |
|-------------------------------|-----------------------------------|-------------------------|---------------------------------------|
| Chippewa Valley | 3,180 | 282 | 2,733,100 |
| Western | 2,591 | 461 | 2,798,200 |
| Southwest | 1,165 | 103 | 824,700 |
| Madison | 5,718 | 533 | 3,156,000 |
| Blackhawk | 2,426 | 278 | 2,665,100 |
| Gateway | 8,535 | 859 | 5,516,200 |
| Waukesha | 5,383 | 432 | 4,311,500 |
| Milwaukee | 18,433 | 2,051 | 15,865,400 |
| Moraine Park | 4,879 | 251 | 1,972,300 |
| Lakeshore | 2,703 | 380 | 2,910,300 |
| Fox Valley | 5,270 | 627 | 5,214,900 |
| Northeast | 4,651 | 347 | 2,772,000 |
| Mid-State | 1,997 | 313 | 2,010,300 |
| Northcentral | 3,956 | 436 | 3,642,200 |
| Nicolet | 881 | 114 | 1,250,400 |
| Indianhead | 3,096 | 197 | 1,950,800 |

¹ Allocated costs were obtained by multiplying each college's basic skills FTE students by their general education cost per FTE for the vocational (aid codes 33 and 36) and vocational-adult (aid codes 43 and 46) categories as appropriate, and summing the resultant products.

² Basic skills represented 17.1 percent of the systemwide headcount, 12.6 percent of the FTE students, and 12.4 percent of the operational cost.

SYSTEMWIDE STAFF EQUIVALENTS

| <u>Fiscal Years Systemwide</u> | <u>Administrators¹</u> | <u>Supervisors/ Coordinators</u> | <u>Teachers</u> | <u>Specialists</u> | <u>Other Staff</u> | <u>Total</u> |
|------------------------------------|-----------------------------------|--------------------------------------|-----------------|--------------------|------------------------|--------------|
| 1984-85 | 83.5 | 382.5 | 3,552.4 | 234.2 | 2,431.6 | 6,684.2 |
| 1985-86 | 81.8 | 387.6 | 3,471.8 | 261.2 | 2,515.9 | 6,718.3 |
| 1986-87 | 79.5 | 343.4 | 3,399.8 | 155.6 | 2,740.4 | 6,718.7 |
| 1987-88 | 73.0 | 349.6 | 3,434.2 | 159.0 | 2,761.6 | 6,777.4 |
| 1988-89 | 74.0 | 365.2 | 3,506.5 | 156.2 | 2,870.3 | 6,972.2 |
| 1989-90 ² | 72.4 | 382.2 | 4,158.3 | 166.7 | 3,775.0 | 8,554.6 |
| 1990-91 | 73.1 | 391.4 | 4,428.5 | 181.5 | 4,001.0 | 9,075.5 |
| 1991-92 | 76.3 | 371.2 | 4,351.0 | 175.8 | 4,075.6 | 9,049.9 |
| 1992-93 | 68.9 | 372.5 | 4,442.8 | 181.7 | 4,172.6 | 9,238.5 |
| 1993-94 | 66.9 | 378.1 | 4,342.9 | 173.9 | 4,244.5 | 9,206.3 |

1993-94 STAFF EQUIVALENTS BY COLLEGE

| <u>Technical Colleges</u> | <u>Administrators¹</u> | <u>Supervisors/ Coordinators</u> | <u>Teachers</u> | <u>Specialists</u> | <u>Other Staff</u> | <u>Total</u> |
|-------------------------------|-----------------------------------|--------------------------------------|-----------------|--------------------|------------------------|--------------|
| Chippewa Valley | 4.0 | 20.8 | 258.6 | 12.5 | 206.6 | 502.5 |
| Western | 1.0 | 24.4 | 244.5 | 1.7 | 244.1 | 515.7 |
| Southwest | 3.0 | 9.5 | 113.0 | 7.0 | 89.3 | 221.8 |
| Madison | 4.0 | 45.3 | 555.5 | 16.0 | 483.5 | 1,104.3 |
| Blackhawk | 2.0 | 18.6 | 132.4 | 6.0 | 146.8 | 305.8 |
| Gateway | 4.0 | 20.4 | 284.0 | 28.1 | 262.4 | 598.9 |
| Waukesha | 7.0 | 25.2 | 272.6 | 12.1 | 262.8 | 579.7 |
| Milwaukee | 3.8 | 51.2 | 851.2 | 18.3 | 1,016.6 | 1,941.1 |
| Moraine Park | 3.7 | 26.9 | 192.0 | 9.8 | 206.2 | 438.6 |
| Lakeshore | 5.0 | 10.5 | 163.0 | 5.4 | 136.3 | 320.2 |
| Fox Valley | 6.0 | 31.5 | 411.4 | 9.4 | 347.9 | 806.2 |
| Northeast | 7.0 | 18.2 | 297.2 | 15.7 | 253.6 | 591.7 |
| Mid-State | 3.6 | 23.5 | 122.3 | 8.6 | 111.0 | 269.0 |
| Northcentral | 1.5 | 18.1 | 175.3 | 13.1 | 177.8 | 385.8 |
| Nicolet | 2.3 | 8.4 | 91.6 | 2.8 | 98.0 | 203.1 |
| Indianhead | 9.0 | 25.6 | 178.3 | 7.4 | 201.6 | 421.9 |

¹The college numbers vary because of their differing organizational structures. This position classification includes the college president and other certified administrators who are responsible for the overall educational program of the college or for an assigned portion of the overall educational program.

²Staff numbers cannot be compared to any previous staff summaries prior to the actual 1989-90 count, as they are computed on a different basis using workload percentages reported by the colleges for employees in all funds and functions.

Single Campus Site Designations

Blackhawk Technical College District
6004 Prairie Road, Co. Trunk G
P.O. Box 5009
Janesville, Wisconsin 53547-5009
Dr. James C. Catania
President

Blackhawk Technical College-
Aviation Center
Highway 51 South
Janesville, Wisconsin 53546

Blackhawk Technical College-
North Rock County Center
1740 Hwy. 14 West
Janesville, Wisconsin 53545

Blackhawk Technical College-
Monroe Center
660 2nd Street
Monroe, Wisconsin 53566

Chippewa Valley Technical College District
620 West Clairemont Avenue
Eau Claire, Wisconsin 54701-6162
Dr. William A. Ihlenfeldt
President

Chippewa Valley Technical College
770 Scheidler Road
Chippewa Falls, Wisconsin 54729-1491

Chippewa Valley Technical College
403 Technology Park Drive E
Menomonie, Wisconsin 54751-9505

Chippewa Valley Technical College
715 North Main Street
P.O. Box 496
River Falls, Wisconsin 54022-1505

Fox Valley Technical College District
1825 North Bluemound Drive
P.O. Box 2277
Appleton, Wisconsin 54913-2277
Dr. H. Victor Baldi
President

Fox Valley Technical College-
Oshkosh Campus
150 North Campbell Road
Oshkosh, Wisconsin 54901

Fox Valley Technical College-
Aviation Center
3601 County Trunk I
Oshkosh, Wisconsin 54901

Gateway Technical College District
3520 - 30th Avenue
Kenosha, Wisconsin 53144-1690
Mr. William Nickolai
Interim President

Gateway Technical College-
Racine Campus
1001 South Main Street
Racine, Wisconsin 53403-1582

Gateway Technical College
Walworth County - Elkhorn Campus
400 South Highway H
Elkhorn, Wisconsin 53121-2020

Gateway Technical College-
Burlington Campus
109 South Spring Street
Burlington, Wisconsin 53105-1536

Lakeshore Technical College District
1290 North Avenue
Cleveland, Wisconsin 53015-9761
Dr. Dennis J. Ladwig
District Director/President

Lakeshore Technical College-
Manitowoc Center
1402 Clark Street
Manitowoc, Wisconsin 54220

Lakeshore Technical College-
Sheboygan Center
607 South Water Street
Sheboygan, Wisconsin 53081

Madison Area Technical College District
3550 Anderson Street
Madison, Wisconsin 53704-2599
Dr. Beverly S. Simone
President

Madison Area Technical College-
Downtown Education Center
211 North Carroll Street
Madison, Wisconsin 53703

Madison Area Technical College-
Commercial Avenue Education Center
2125 Commercial Avenue
Madison, Wisconsin 53704

Madison Area Technical College-
Fort Atkinson
827 Banker Road
Fort Atkinson, Wisconsin 53538

Madison Area Technical College-
Portage
Box 383, 330 Collins Street
Portage, Wisconsin 53901

Madison Area Technical College
Reedsburg
P.O. Box 347, 300 Alexander Avenue
Reedsburg, Wisconsin 53959

Madison Area Technical College
Watertown
1300 West Main Street
Watertown, Wisconsin 53094

Mid-State Technical College District
500 - 32nd Street, North
Wisconsin Rapids, WI 54494-5599
Dr. Melvin H. Schneeberg
President

Mid-State Technical College-
Marshfield Campus
2600 West Fifth Street
Marshfield, Wisconsin 54449

Mid-State Technical College-
Stevens Point Campus
933 Michigan Avenue
Stevens Point, Wisconsin 54481

Mid-State Technical College-
Adams County Center
401 North Main Street
Adams, Wisconsin 53910

Milwaukee Area Technical College District
700 West State Street
Milwaukee, Wisconsin 53233-1443
Dr. John R. Birkholz
President

Milwaukee Area Technical College
North Campus
5555 West Highland Road
Mequon, Wisconsin 53092-1199

Milwaukee Area Technical College
South Campus
6665 South Howell Avenue
Oak Creek, Wisconsin 53154-1196

Milwaukee Area Technical College
West Campus
1200 South 71st Street
West Allis, Wisconsin 53214-3110

Moraine Park Technical College District
235 North National Avenue
P.O. Box 1940
Fond du Lac, Wisconsin 54936-1940
Dr. John J. Shanahan
President

Moraine Park Technical College
Beaver Dam Campus
700 Gould Street
Beaver Dam, Wisconsin 53916-1994

Moraine Park Technical College
West Bend Campus
2151 North Main Street
West Bend, Wisconsin 53095-1598

Nicolet Area Technical College District
Highway G South
P.O. Box 518
Rhineland, Wisconsin 54501-0518
Dr. Adrian Lorbetske
President

Nicolet Area Technical College
Lakeland Campus
9551 Highway 70 West
Minocqua, Wisconsin 54548

Northcentral Technical College District
1000 West Campus Drive
Wausau, Wisconsin 54401-1899
Dr. Robert C. Ernst
President

Northcentral Technical College-
East Campus
Forrest Avenue
Antigo, Wisconsin 54409

Northcentral Technical College-
West Campus
624 W. College
Medford, Wisconsin 54451

Northcentral Technical College-
North Campus
1408 Pine Ridge Road
Phillips, Wisconsin 54555

Northcentral Technical College-
Southeast Campus
P.O. Box 281
Wittenberg, Wisconsin 54499

Northeast Wisconsin Technical College
District
2740 West Mason Street
P.O. Box 19042
Green Bay, Wisconsin 54307-9042
Dr. Gerald D. Prindiville
President

Northeast Wisconsin Technical College
Marinette Campus
1601 University Drive
Marinette, Wisconsin 54143

Northeast Wisconsin Technical College
Sturgeon Bay Campus
P.O. Box 200
Sturgeon Bay, Wisconsin 54235-0200

Southwest Wisconsin Technical College
District
1800 Bronson Boulevard
Fennimore, Wisconsin 53809-9989
Dr. Richard A. Rogers
District Director/President

Waukesha County Area Technical College
District
800 Main Street
Pewaukee, Wisconsin 53072-4698
Dr. Richard T. Anderson
President

Waukesha County Technical College
Waukesha Campus
327 East Broadway
Waukesha, Wisconsin 53186

Waukesha County Technical College
Menomonee Falls Campus
W180 N8130 Town Hall Rd.
Menomonee Falls, Wisconsin 53051

Waukesha County Technical College
Oconomowoc Campus
122 North Main Street
Oconomowoc, Wisconsin 53066

**Western Wisconsin Technical College
District
304 North Sixth Street
Post Office Box 908
La Crosse, Wisconsin 54602-0908
Dr. Lee Rasch
President/District Director**

Western Wisconsin Technical College
Black River Falls
720 Red Iron Road
Black River Falls, Wisconsin 54615

Western Wisconsin Technical College
Independence
204 Walnut Street
Independence, Wisconsin 54747

Western Wisconsin Technical College
Mauston
211 Hickory Street
Mauston, Wisconsin 53948

Western Wisconsin Technical College
Tomah
1310 Townline Road
Post Office Box 272
Tomah, Wisconsin 54660-0272

Western Wisconsin Technical College
Viroqua
123 West Decker Street
Post Office Box 88
Viroqua, Wisconsin 54665

**Wisconsin Indianhead Technical College
District
505 Pine Ridge Drive
HCR 69, Box 10B
Shell Lake, Wisconsin 54871-9300
Mr. David R. Hildebrand
President**

Wisconsin Indianhead Technical College
Ashland Campus
2100 Beaser Avenue
Ashland, Wisconsin 54806

Wisconsin Indianhead Technical College
New Richmond Campus
1019 South Knowles Avenue
New Richmond, Wisconsin 54017

Wisconsin Indianhead Technical College
Rice Lake Campus
1900 College Drive
Rice Lake, Wisconsin 54868

Wisconsin Indianhead Technical College
Superior Campus
600 North 21st Street
Superior, Wisconsin 54880

SOURCES

NOTE: The following sources of data are keyed to the preceding page numbers.

Page

ENROLLMENTS:

- 1 Annual Client Reporting/FTE Summaries
- 2 Annual Client Reporting/FTE Summaries
- 3 Annual Client Reporting/FTE Summaries

FINANCING:

- 4 Actual Cost Allocation Summaries
- 5 Actual Cost Allocation Summaries
- 6 State Board Fiscal and Management Services records
- 7 State Board Fiscal and Management Services records
- 8 State Board Fiscal and Management Services records
- 9 State Board Fiscal and Management Services records

PROGRAMS:

- 10 State Board Management Information Section records
- 11 Actual Cost Allocation Summaries
- 12 Basic Skills and Remedial Instruction Courses Annual Report

STAFF:

- 13 Actual Cost Allocation Summaries

CAMPUSES:

- 14 State Board Facilities Section Records

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