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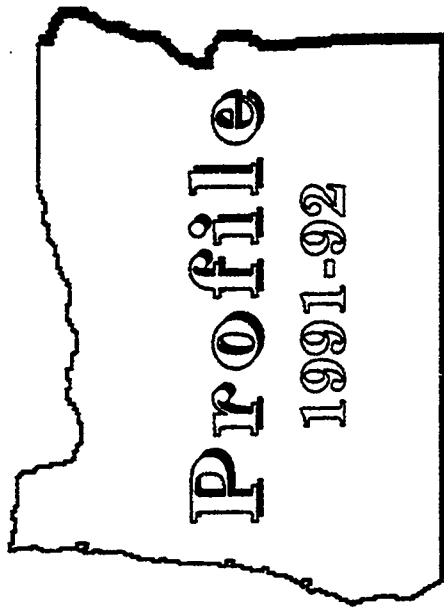
ABSTRACT

This profile describes the 16 Oregon Community Colleges and their students, personnel, finances, facilities, and programs and services for the 1991-92 academic year. First, the address, phone number, and president of each college is listed and a map is provided showing the college's location in Oregon. Next, tables of data on students are presented, including information on full-time equivalent students (FTE) by program, institution, and term; headcount; percentage distribution by headcount by program; changes in FTE from 1990-91 by institution and program; systemwide headcount by resident status, gender, age, racial/ethnic distribution, and county of residence; and Oregon public high school graduates in community college districts between 1982 and 1991. Information is then provided on faculty, staff, and administrators, highlighting full-/part-time status, gender, and salaries. The next tables present financial data, including general fund operating revenues and expenditures; direct instructional costs by program; cost per FTE; property taxes; tuition rates; financial aid; and the relationship of costs to state appropriations. Three tables are then provided on the system's facilities, indicating total square feet, area distribution by major use category, and assignable areas per FTE. Finally, information is presented on programs and services, including system libraries; contracted out-of-district FTE's; developmental education by FTE, age, race, and as a percentage of total developmental education FTE; statewide general educational development headcount; and small business development centers.

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# Oregon Office of Community College Services



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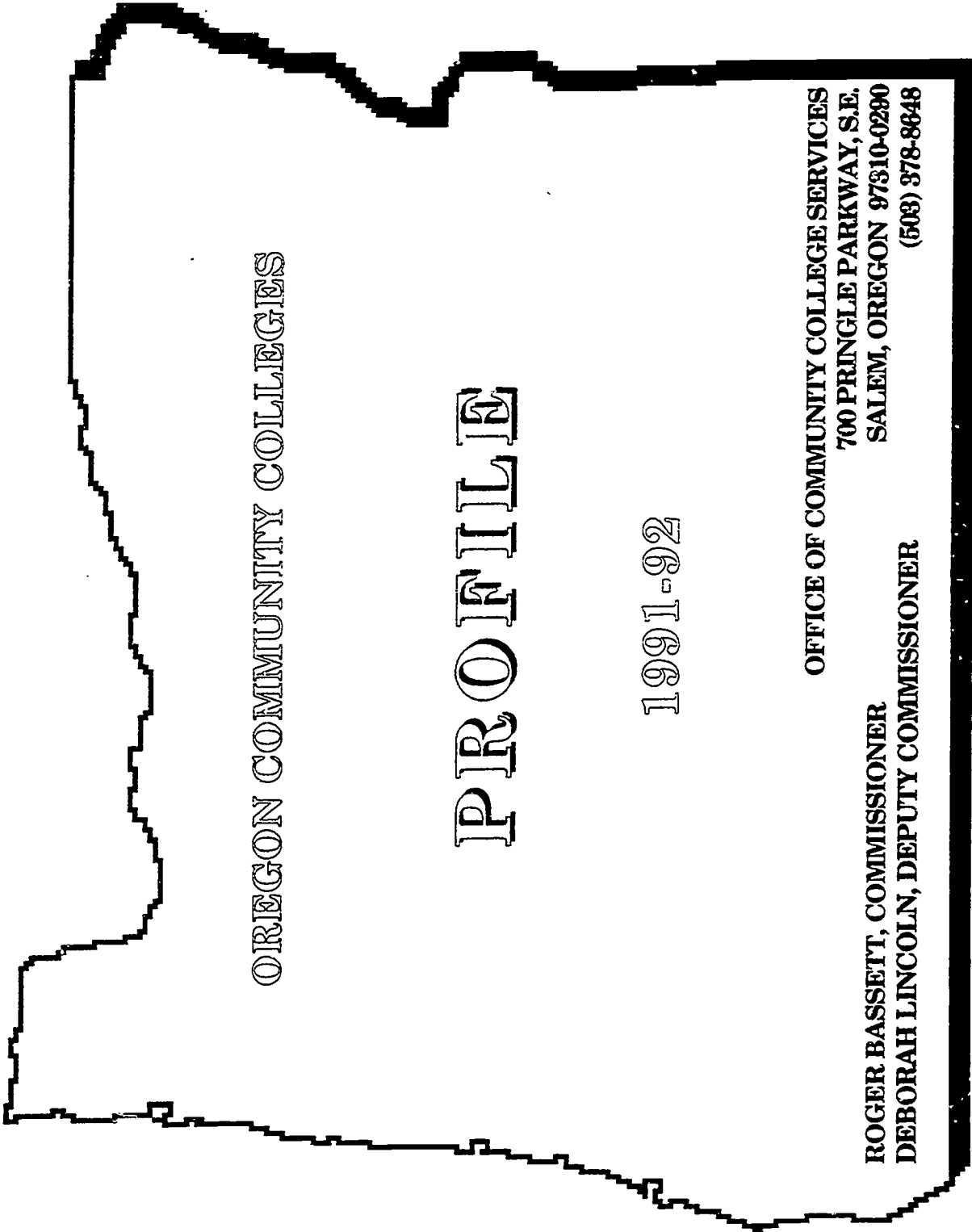
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JANUARY 1993

*The Oregon System of Community Colleges*

JC 940 341

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OREGON COMMUNITY COLLEGES

# PROFILE

1991-92

OFFICE OF COMMUNITY COLLEGE SERVICES  
700 PRINGLE PARKWAY, S.E.  
SALEM, OREGON 97310-0290  
(503) 378-8648

ROGER BASSETT, COMMISSIONER  
DEBORAH LINCOLN, DEPUTY COMMISSIONER

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## DIRECTORY OF COMMUNITY COLLEGES IN OREGON

Blue Mountain Community College  
2410 N.W. Carden Ave./PO Box 100  
Pendleton, OR 97801-0100  
(503) 276-1260  
Mr. Ronald L. Daniels, President

Clatsop Community College  
1658 Jerome Avenue  
Astoria, OR 97108  
(503) 325-0910  
Dr. Doreen Dalley, President (UNTIL 7/93)

Mt. Hood Community College  
28000 S.E. Stark Street  
Gresham, OR 97030  
(503) 667-6422  
Dr. Paul E. Kreider, President

Southwestern Oregon Community College  
1988 Newmark  
Coos Bay, OR 97420-2971  
(503) 888-2525  
Dr. Stephen J. Kridelbaugh, President

Central Oregon Community College  
2600 N.W. College Way  
Bend, OR 97701-5928  
(503) 882-6112  
Dr. Robert L. Barber, President

Columbia Gorge Community College  
800 E. 4th Street  
The Dalles, OR 97058  
(503) 296-6182  
Dr. William E. Bell, President

Oregon Coast Community College S.D.  
382 S.W. Coast Highway  
Newport, OR 97365-4928  
(503) 265-2288  
Dr. Patrick O'Connor, President

Tillamook Bay Community College S.D.  
6885 Tillamook Avenue  
Bay City, OR 97107  
(503) 877-2785  
Mr. Jerry Hallberg, President

Chemeketa Community College  
4000 Lancaster Dr, N.E./PO Box 14007  
Salem, OR 97309-7070  
(503) 399-5000  
Dr. William E. Segura, President (UNTIL 7/93)

Lane Community College  
4000 E. 30th Avenue  
Eugene, OR 97405-0840  
(503) 747-4501  
Dr. Jerry Moskus, President

Portland Community College  
12000 S.W. 49th Ave./PO Box 19000  
Portland, OR 97286-0990  
(503) 244-6111  
Dr. Daniel F. Moriarty, President

Treasure Valley Community College  
650 College Blvd.  
Ontario, OR 97914  
(503) 889-6493  
Dr. Burt Glandon, President

Clackamas Community College  
19600 S. Molalla Avenue  
Oregon City, OR 97045-9049  
(503) 657-6958  
Dr. John S. Keyser, President

Linn-Benton Community College  
6500 S.W. Pacific Blvd.  
Albany, OR 97321-3774  
(503) 928-2881  
Mr. Jon Carnahan, President

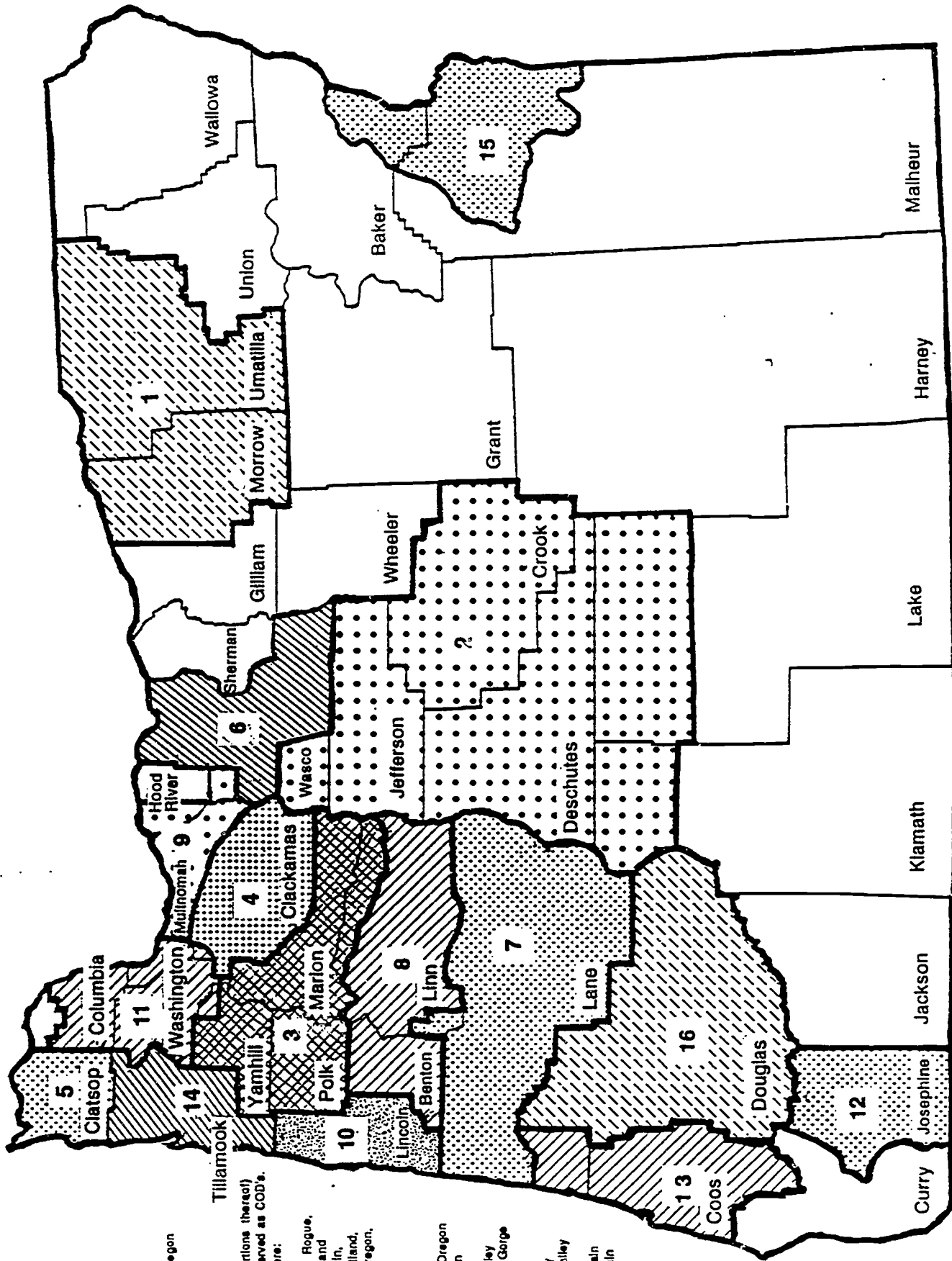
Rogue Community College  
3945 Redwood Highway  
Grants Pass, OR 97527-9298  
(503) 471-3500  
Dr. Harvey O. Bennett, President

Umpqua Community College  
1140 College Road / PO Box 987  
Roseburg, OR 97470-0228  
(503) 440-4800  
Dr. James M. Kraby, President

- 1. Blue Mountain
- 2. Central Oregon
- 3. Chemeketa
- 4. Clackamas
- 5. Clatsop
- 6. Columbia Gorge
- 7. Lane
- 8. Linn-Benton
- 9. Mt. Hood
- 10. Oregon Coast
- 11. Portland
- 12. Rogue
- 13. Southwestern Oregon
- 14. Tillamook Bay
- 15. Treasure Valley
- 16. Unnappe

Countries in white (or portions thereof) are areas which may be served as COD's. In 1991-92, the COD's were:

- Apprentices: Linn-Benton, Rogue, Portland
- Corrections: Blue Mountain, Chemeketa, Portland, Southwestern Oregon, Tillamook Bay, Treasure Valley
- Baker Co.: Blue Mountain
- Columbia Co.: Clatsop
- Curry Co.: Southwestern Oregon
- Gilliam Co.: Blue Mountain
- Grant Co.: Blue Mountain
- Hemey Co.: Treasure Valley
- Hood River Co.: Columbia Gorge
- Jackson Co.: Rogue
- Klamath Co.: Rogue
- Lake Co.: Treasure Valley
- Malheur Co.: Treasure Valley
- Union Co.: Blue Mountain
- Wallowa Co.: Blue Mountain
- Wheeler Co.: Blue Mountain



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# STUDENTS

1991-92



# Students

The following tables regarding Oregon community college students are derived from two sources: term reports, which summarize student credit and/or contact hours and form the basis for collection by the colleges of state FTE reimbursement; and the Enrollment Reports.

Definitions used in the following tables are:

**FTE:** Full-time equivalent students. An FTE equals 15 credit hours per term for 3 terms or 20 clock hours per week for 34 weeks. Annualized FTE equals 45 credit hours or 680 clock hours.

**LDC:** Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.

**Voc Prep:** Vocational preparatory. Courses/programs which prepare students for a vocation.

**Voc Supp:** Vocational supplementary. Courses which students can take to improve or upgrade themselves in their current vocation.

**Voc Appr:** Vocational apprenticeship.

**Other Reimbursable:** Developmental education and self-improvement.

**Developmental Ed:** Composed of five types of instruction:

- ESL English as a Second Language
- ABE Adult Basic Education
- GED General Educational Development (high school equivalency)
- AFIS Adult High School (yields HS diploma)
- PSR Post-secondary Remedial

**COD:** Contracted Out-of-District. Areas of Oregon outside of community college districts which contract with colleges for instructional services.

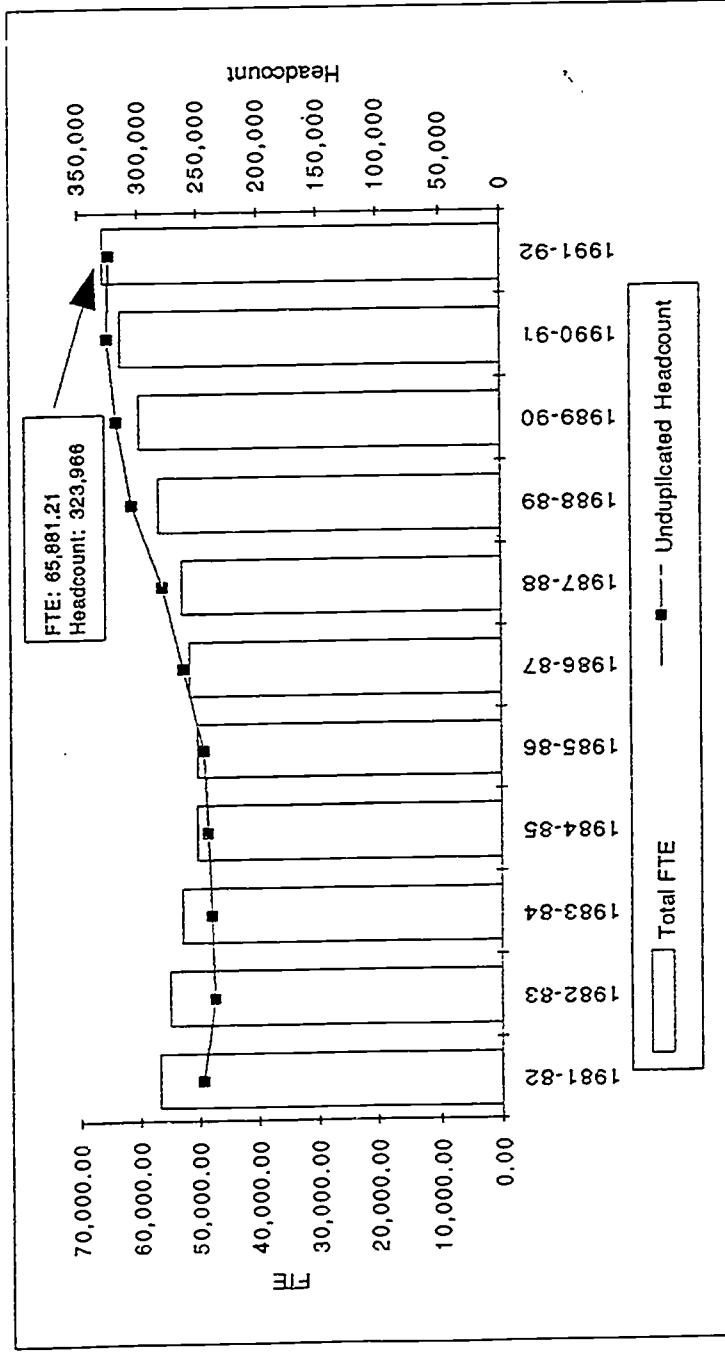
**Non-reimbursable:** Hobby and recreational courses for which no state reimbursement is provided.

**Separate Contract:** Contracts between organizations and community colleges for instructional services.

**WA reciprocity:** Tuition reciprocity agreement between Washington and Oregon, under which a specified number of students from each state attend institutions in the neighboring state at resident tuition rates.

Summary

# FTE and Headcount Trends 1981-82 through 1991-92



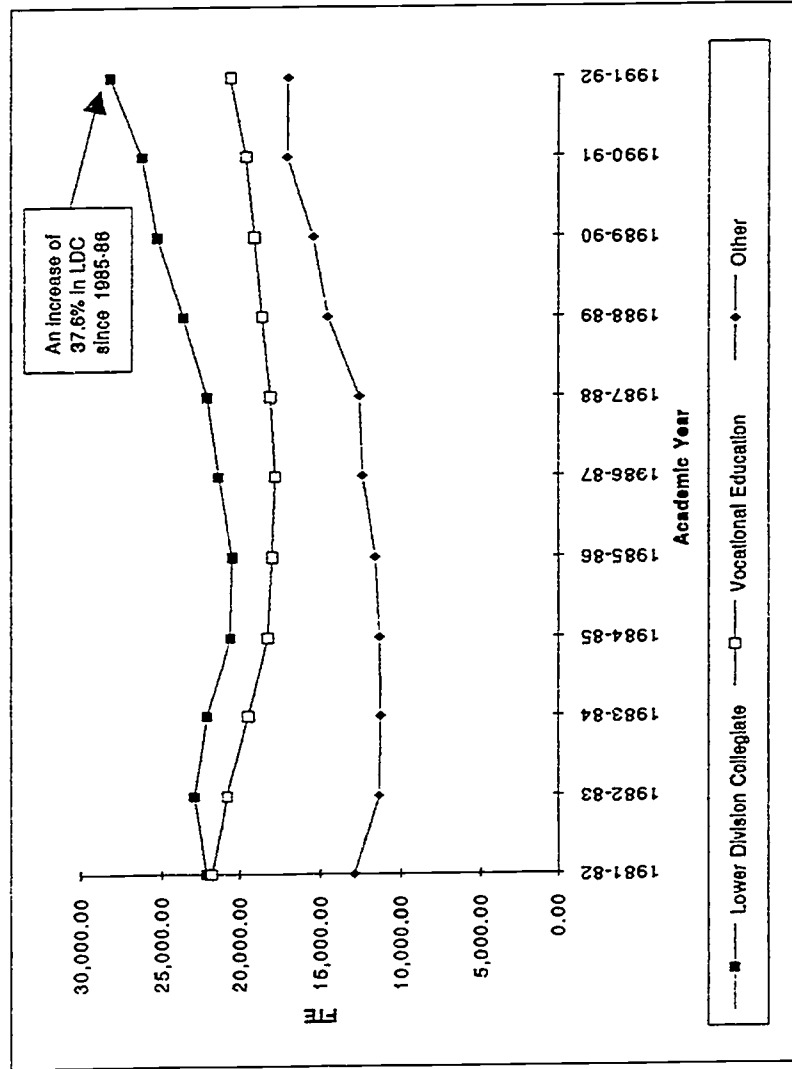
Academic Year	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
Total FTE	56,876.94	55,113.82	52,921.28	50,267.51	50,189.33	51,641.57	52,850.30	59,869.68	62,955.87	65,881.21	65,891.21
Headcount	246,555	236,036	238,657	242,275	245,091	263,408	280,708	318,177	325,497	323,966	323,966
Headcount per FTE	4.3	4.3	4.5	4.8	4.9	5.1	5.3	5.3	5.2	4.9	5.3

Academic Year	1988-89	1989-90	1990-91	1991-92
Total FTE	56,807.47	59,869.68	62,955.87	65,881.21
Headcount	280,708	305,400	325,497	323,966
Headcount per FTE	5.3	5.4	5.2	4.9

Comments: The 1991-92 FTE and Headcount were 15.8% and 31.4% higher, respectively, than that noted in 1981-82. The largest single year percentage increase in FTE (+7.5%) and headcount (+8.8%) came in the 1988-89 academic year.

Summary

FTE Trend by Category  
1981-82 through 1991-92



Academic Year	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
Lower Division Collegiate	22,178.25	22,919.51	22,127.94	20,615.84	20,499.65	21,384.75	22,136.67	23,047.78	22,136.67	22,136.67	23,047.78
Vocational Education	21,785.67	20,826.20	19,474.55	18,282.23	18,010.04	17,822.14	18,096.76	18,630.60	18,096.76	18,096.76	18,630.60
Other	12,913.02	11,368.11	11,319.39	11,389.44	11,879.64	12,494.98	12,616.87	14,529.09	12,494.98	12,616.87	14,529.09
Total FTE	56,876.94	55,113.82	52,921.28	50,267.51	50,189.33	51,641.57	52,850.30	56,807.47	52,850.30	52,850.30	56,807.47

Academic Year	1989-90	1990-91	1991-92
Lower Division Collegiate	25,293.72	26,252.94	26,202.92
Vocational Education	19,117.97	19,650.08	20,636.98
Other	15,457.99	17,052.85	17,039.71
Total FTE	59,869.68	62,955.87	63,881.21

Comments: Lower Division Collegiate (LDC) represented nearly 43% of the total FTE for 1991-92; Vocational Education accounted for a little over 31%. "Other" is made up of Developmental Education, Self Improvement, Separate Contract, and Non-Reimbursable.

**Table 1**  
(page 1 of 4)  
**FTE by Program by Institution**  
**1991-92**

	LDC	Voc Prep	Voc Supp	Voc Apprent	Divp Ed	Self Imp &		Subtotal
						Sep.Contr.	Sep.Contr.	
Blue Mountain	752.17	489.46	103.77	12.37	196.81	76.06		1,630.64
Central	1,284.09	250.43	125.77	23.67	289.13	176.38		2,149.47
Chemeketa	2,957.67	2,073.01	385.39	39.67	1,344.30	1,096.90		7,896.94
Clackamas	2,134.34	900.44	378.37	131.12	496.41	475.85		4,516.53
Clatsop	376.35	160.16	77.68	18.78	72.43	137.53		842.93
Columbia Gorge	152.62	73.88	47.32	0.00	125.35	38.20		437.37
Lane	3,731.22	2,042.51	485.37	131.81	1,434.45	940.27		8,765.63
Linn-Benton	2,019.03	1,420.78	373.00	20.15	595.96	456.50		4,885.42
Mt. Hood	2,896.88	1,736.59	229.40	9.33	627.16	644.30		6,143.66
Oregon Coast	121.31	59.35	29.98	0.00	76.38	44.42		331.44
Portland	7,438.11	4,267.61	923.84	185.19	2,051.16	824.65		15,690.58
Rogue	634.78	302.47	377.00	0.00	416.39	98.95		1,829.59
Southwestern	595.16	355.59	238.25	4.55	436.47	246.20		1,876.22
Tillamook Bay	82.09	30.21	28.33	0.00	54.23	137.69		332.55
Treasure Valley	605.34	325.65	94.19	1.97	125.64	132.94		1,285.73
Umpqua	923.57	421.32	167.36	6.69	803.86	413.09		2,735.89
<b>TOTAL</b>	<b>26,704.73</b>	<b>14,909.46</b>	<b>4,065.02</b>	<b>585.30</b>	<b>9,146.13</b>	<b>5,939.93</b>		<b>61,350.57</b>

Continued on next page

**Table 1**  
(page 2 of 4)  
**FTE by Program by Institution**  
**1991-92**

COO In Reimbursable Programs

	LDC	Voc Prep	Voc Supp	Voc Apprent	Dvlp Ed	Self Imp & Sep. Contr.	Subtotal	Corrections*
Blue Mountain	27.90	13.22	23.79	4.16	196.50	47.40	312.97	0.00
Chemeketa	294.95	55.04	0.16	0.00	2.09	0.00	352.24	0.00
Clatsop	1.40	0.00	0.94	0.00	0.47	7.04	9.85	0.00
Columbia Gorge	18.62	0.95	2.81	0.00	40.39	1.04	63.81	0.00
Linn-Benton	0.00	0.00	0.00	15.93	0.00	0.00	15.93	0.00
Portland	0.00	0.00	6.23	86.10	50.62	0.00	142.95	0.00
Rogue	18.85	57.31	103.93	47.90	464.13	3.09	695.21	0.00
Southwestern	4.74	2.65	19.77	0.96	60.50	62.86	145.43	0.00
Tillamook Bay	0.00	0.00	0.00	0.00	2.02	0.00	2.02	0.00
Treasure Valley	14.48	8.45	16.25	0.00	25.62	10.98	75.78	0.00
<b>TOTAL</b>	<b>380.94</b>	<b>137.62</b>	<b>167.88</b>	<b>155.05</b>	<b>842.34</b>	<b>132.41</b>	<b>1818.24</b>	<b>3.98</b>

Wingington Reciprocity In Reimbursable Programs

	LDC	Voc Prep	Voc Supp	Voc Apprent	Dvlp Ed	Self Imp & Sep. Contr.	Subtotal
Blue Mountain	2.80	0.53	0.00	0.00	0.03	0.00	3.46
Central	2.09	0.20	0.03	0.00	0.38	0.00	2.70
Clackamas	6.49	6.15	14.20	4.45	0.39	0.32	32.00
Clatsop	32.89	12.80	5.45	8.07	2.00	1.99	63.00
Columbia Gorge	28.21	16.15	3.52	0.00	7.32	2.80	58.00
Mt. Hood	26.22	19.17	4.41	0.38	1.45	3.37	55.00
Portland	6.87	29.60	9.04	7.05	0.87	0.57	54.00
<b>TOTAL</b>	<b>106.47</b>	<b>84.60</b>	<b>36.65</b>	<b>19.95</b>	<b>12.44</b>	<b>9.05</b>	<b>269.16</b>

\* Corrections FTE's paid for start-up of programs.

Continued on next page

**Table 1**  
**FTE by Program by Institution**  
**1991-92**  
(page 3 of 4)

<u>Base FTE in Non-Reimbursable Programs</u>	<u>Non-Reimbursable</u>	<u>Out-of-State</u>	<u>Subtotal</u>
Blue Mountain	7.08	9.01	16.09
Central	28.80	39.69	68.49
Chemeketa	122.37	246.82	369.19
Clackamas	286.27	57.40	343.67
Clatsop	3.58	47.80	51.38
Columbia Gorge	3.97	31.64	35.61
Lane	58.94	272.56	331.50
Linn-Benton	74.52	111.52	186.04
Mt. Hood	5.59	298.65	304.24
Oregon Coast	7.68	0.00	7.68
Portland	91.36	376.45	467.81
Rogue	18.25	5.91	24.16
Southwestern	5.25	12.80	18.05
Tillamook Bay	4.36	0.00	4.36
Treasure Valley	2.58	72.65	75.23
Umpqua	79.99	6.74	86.73
<b>TOTAL</b>	<b>800.59</b>	<b>1589.64</b>	<b>2390.23</b>
<b><u>OD in Non-Reimbursable Programs</u></b>			
Blue Mountain	0.64	0.00	0.64
Chemeketa	0.00	0.00	0.00
Clatsop	0.88	0.10	0.98
Columbia Gorge	0.00	6.92	6.92
Linn-Benton	0.00	0.00	0.00
Portland	0.00	22.12	22.12
Rogue	15.39	1.85	17.24
Southwestern	0.00	0.00	0.00
Tillamook Bay	0.00	0.00	0.00
Treasure Valley	7.11	0.00	7.11
<b>TOTAL</b>	<b>24.02</b>	<b>30.99</b>	<b>55.01</b>

Continued on next page

**Table 1**  
(page 4 of 4)  
**FTE by Program by Institution**  
**1991-92**

	Subtotal Base FTE in Reimbursable Programs	Subtotal COD in Reimbursable Programs*	Subtotal		Subtotal COD in Non-Reimbursable Programs	GRAND TOTAL ALL FTE*
			Washington Reciprocity in Reimbursable Programs	Base FTE in Non-Reimbursable Programs		
Blue Mountain	1,630.64	312.97	3.46	16.09	0.64	1,953.80
Central	2,149.47		2.70	68.49		2,220.66
Chemeketa	7,896.94	352.24		369.19	0.00	8,618.37
Clackamas	4,516.53		32.00	343.67		4,892.20
Clatsop	842.93	9.85	63.00	51.38	0.98	968.14
Columbia Gorge	437.37	63.81	59.00	35.61	6.92	602.71
Lane	8,765.63			331.50		9,097.13
Linn-Benton	4,885.42	15.93		186.04	0.00	5,087.39
Mt. Hood	6,143.66		55.00	304.24		6,502.90
Oregon Coast	331.44			7.68		339.12
Portland	15,690.56	142.95	54.00	467.81	22.12	16,377.44
Rogue	1,829.59	695.21		24.16	17.24	2,556.20
Southwestern	1,876.22	145.48		18.05	0.00	2,039.75
Tillamook Bay	332.55	2.02		4.36	0.00	338.93
Treasure Valley	1,285.73	75.78		75.23	7.11	1,443.85
Umpqua	2735.89			86.73		2,822.62
<b>TOTAL</b>	<b>61,350.57</b>	<b>1,816.24</b>	<b>269.16</b>	<b>2,390.23</b>	<b>55.01</b>	<b>65,881.21</b>

Source: Term Reports

\*Does not include Corrections FTE's paid for start-up of programs (see Table 1 page 2 of 4)

Table 2

## Total FTE\* by Term by Institution 1991-92

	Summer	Fall	Winter	Spring	Total**
Blue Mountain	81.49	648.08	641.19	593.04	1,963.80
Central	93.37	771.30	722.24	633.75	2,220.66
Chemeketa	784.25	2,831.01	2,613.26	2,389.85	6,618.37
Clackamas	511.72	1,592.73	1,427.77	1,359.98	4,892.20
Clatsop	65.63	303.63	320.88	278.00	968.14
Columbia Gorge	69.06	190.71	182.80	160.14	602.71
Lane	767.74	2,834.67	2,864.31	2,630.41	9,097.13
Linn-Benton	336.11	1,651.80	1,623.25	1,476.23	5,087.39
Mt. Hood	508.02	2,190.97	1,964.50	1,839.41	6,502.90
Oregon Coast	30.10	108.08	97.87	103.07	339.12
Portland	1,614.49	5,102.12	4,924.79	4,736.04	16,377.44
Rogue	284.74	797.37	763.71	720.38	2,566.20
Southwestern	131.06	670.34	633.71	604.64	2,039.75
Tillamook Bay	29.61	115.27	96.21	97.84	338.93
Treasure Valley	120.69	451.42	458.13	413.61	1,443.85
Umpqua	330.82	874.97	824.97	791.86	2,822.62
<b>TOTAL</b>	<b>5,758.90</b>	<b>21,134.47</b>	<b>20,159.59</b>	<b>18,828.25</b>	<b>65,881.21</b>

\* Reimbursable and Nonreimbursable

\*\*Does not include Corrections FTE's paid for start-up of programs (see Table 1 page 2 of 4)

Source: Term Reports



Table 3

## Unduplicated Headcount by Program by Institution 1991-92

	LDC	Voc Prep	Voc Supp	Voc App	Dvlp Educ	Self Imp	Separate Contract	Non-Reimb.	TOTALS
Blue Mountain	4,098	2,676	540	174	2,055	612	0	41	10,198
Central	3,880	1,119	2,581	133	1,253	4,569	0	915	11,300
Chemeketa	10,986	6,297	7,744	188	5,769	5,415	752	2,566	27,777
Clackamas	6,660	2,494	6,006	811	1,927	6,745	491	2,141	17,276
Clatsop	2,491	1,017	679	64	435	853	0	34	5,733
Columbia Gorge	247	1,076	882	0	962	805	45	306	3,913
Lane	10,740	3,073	4,250	473	4,124	9,108	444	1,566	23,278
Linn-Benton	8,105	4,206	3,457	223	1,052	6,773	0	1,731	17,317
Mt. Hood	4,660	6,834	114	68	3,912	12,286	1,500	258	23,562
Oregon Coast	71	723	730	0	532	686	0	370	2,742
Portland	19,943	16,283	15,110	865	8,554	17,406	0	5,658	51,159
Rogue	1,658	1,916	874	239	3,756	2,580	216	0	7,729
Southwestern	1,769	1,881	3,609	51	916	1,840	0	102	7,057
Tillamook Bay	245	350	636	0	249	1,518	0	59	3,057
Treasure Valley	1,215	637	489	27	769	3,418	359	47	6,961
Umpqua	2,084	1,877	167	98	1,781	7,735	108	1,269	13,119
<b>Totals</b>	<b>78,852</b>	<b>52,459</b>	<b>47,868</b>	<b>3,414</b>	<b>38,046</b>	<b>82,349</b>	<b>3,915</b>	<b>17,063</b>	<b>323,669</b>
<b>Percent</b>	<b>24.34%</b>	<b>16.19%</b>	<b>14.78%</b>	<b>1.05%</b>	<b>11.74%</b>	<b>25.42%</b>	<b>1.21%</b>	<b>5.27%</b>	<b>100.00%</b>

Note: COD, Washington reciprocity and out-of-state included in each Institution's total (where appropriate).  
Source: 1991-92 Headcount Report Forms.

Table 4

**Percentage Distribution of Enrollment  
by Headcount by Instructional Program  
1991-92**

	Total Headcount	LDC	Voc Prep	Voc Supp	Voc App	Dvlp Educ	Self Imp	Separate Contract	Non-Relmb.
Blue Mountain	10,196	40.20%	26.25%	5.29%	1.71%	20.16%	6.00%	0.00%	0.40%
Central	14,450	26.85%	7.74%	17.86%	0.92%	8.67%	31.62%	0.00%	6.33%
Chemeketa	39,717	27.66%	15.85%	19.50%	0.47%	14.53%	13.63%	1.89%	6.46%
Clackamas	27,275	24.42%	9.14%	22.02%	2.97%	7.07%	24.73%	1.80%	7.85%
Clatsop	5,573	44.70%	18.25%	12.18%	1.15%	7.81%	15.31%	0.00%	0.61%
Columbia Gorge	4,323	5.71%	24.89%	20.40%	0.00%	22.25%	18.62%	1.04%	7.08%
Lane	33,778	31.80%	9.10%	12.58%	1.40%	12.21%	26.96%	1.31%	4.64%
Linn-Benton	25,547	31.73%	16.46%	13.53%	0.87%	4.12%	26.51%	0.00%	6.78%
Mt. Hood	29,632	15.73%	23.06%	0.36%	0.23%	13.20%	41.46%	5.06%	0.87%
Oregon Coast	3,112	2.28%	23.23%	23.46%	0.00%	17.10%	22.04%	0.00%	11.89%
Portland	83,819	23.79%	19.43%	18.03%	1.03%	10.21%	20.77%	0.00%	6.75%
Rogue	11,239	14.75%	17.05%	7.78%	2.13%	33.42%	22.96%	1.92%	0.00%
Southwestern	10,168	17.40%	18.50%	35.49%	0.50%	9.01%	18.10%	0.00%	1.00%
Tillamook Bay	3,057	8.01%	11.45%	20.80%	0.00%	8.15%	49.66%	0.00%	1.93%
Treasure Valley	6,961	17.45%	9.15%	7.02%	0.39%	11.05%	49.10%	5.16%	0.68%
Umpqua	15,119	13.78%	12.41%	1.10%	0.65%	11.78%	51.16%	0.71%	8.39%
<b>TOTAL/Average %</b>	<b>323,966</b>	<b>24.34%</b>	<b>16.19%</b>	<b>14.78%</b>	<b>1.05%</b>	<b>11.74%</b>	<b>25.42%</b>	<b>1.21%</b>	<b>5.27%</b>

Source: 1991-92 Headcount Report Forms

Table 5

## Percentage Distribution of Enrollment by Reimbursable and Nonreimbursable FTE by Instructional Program 1991-92

	Total FTE	LDC	Vocational	Developmental Education	Self-Impr.& Separate	
					Contracts	Nonreimbursable
Blue Mountain	1,963.80	40.21%	33.07%	20.04%	6.29%	0.39%
Central	2,220.66	59.40%	18.13%	13.23%	7.94%	1.30%
Chemeketa	8,618.37	40.60%	29.63%	15.62%	12.73%	1.42%
Clackamas	4,892.20	43.97%	29.91%	10.17%	9.74%	6.21%
Clatsop	968.14	44.73%	31.50%	7.88%	15.29%	0.60%
Columbia Gorge	602.71	36.36%	25.83%	29.81%	7.23%	0.77%
Lane	9,097.13	43.28%	29.78%	15.88%	10.41%	0.65%
Linn-Benton	5,087.39	40.92%	36.54%	12.03%	9.04%	1.47%
Mt. Hood	6,502.90	47.24%	32.65%	9.78%	10.19%	0.14%
Oregon Coast	339.12	35.77%	26.34%	22.52%	13.10%	2.27%
Portland	16,377.44	46.61%	34.83%	12.92%	5.07%	0.57%
Rogue	2,566.20	25.61%	34.73%	34.35%	4.00%	1.31%
Southwestern	2,039.75	29.64%	30.38%	24.51%	15.21%	0.26%
Tillamook Bay	338.93	24.22%	17.27%	16.60%	40.62%	1.29%
Treasure Valley	1,443.85	46.65%	31.57%	10.68%	10.43%	0.67%
Umpqua	2,822.62	32.84%	21.21%	28.48%	14.64%	2.83%
<b>TOTAL</b>	<b>65,881.21</b>	<b>42.81%</b>	<b>31.33%</b>	<b>15.28%</b>	<b>9.29%</b>	<b>1.29%</b>

COD, out-of-state, and Washington reciprocity included in each institution's total (where appropriate).  
Source: Term Reports

Table 5G

### Distribution of Enrollment by Reimbursable and Nonreimbursable FTE

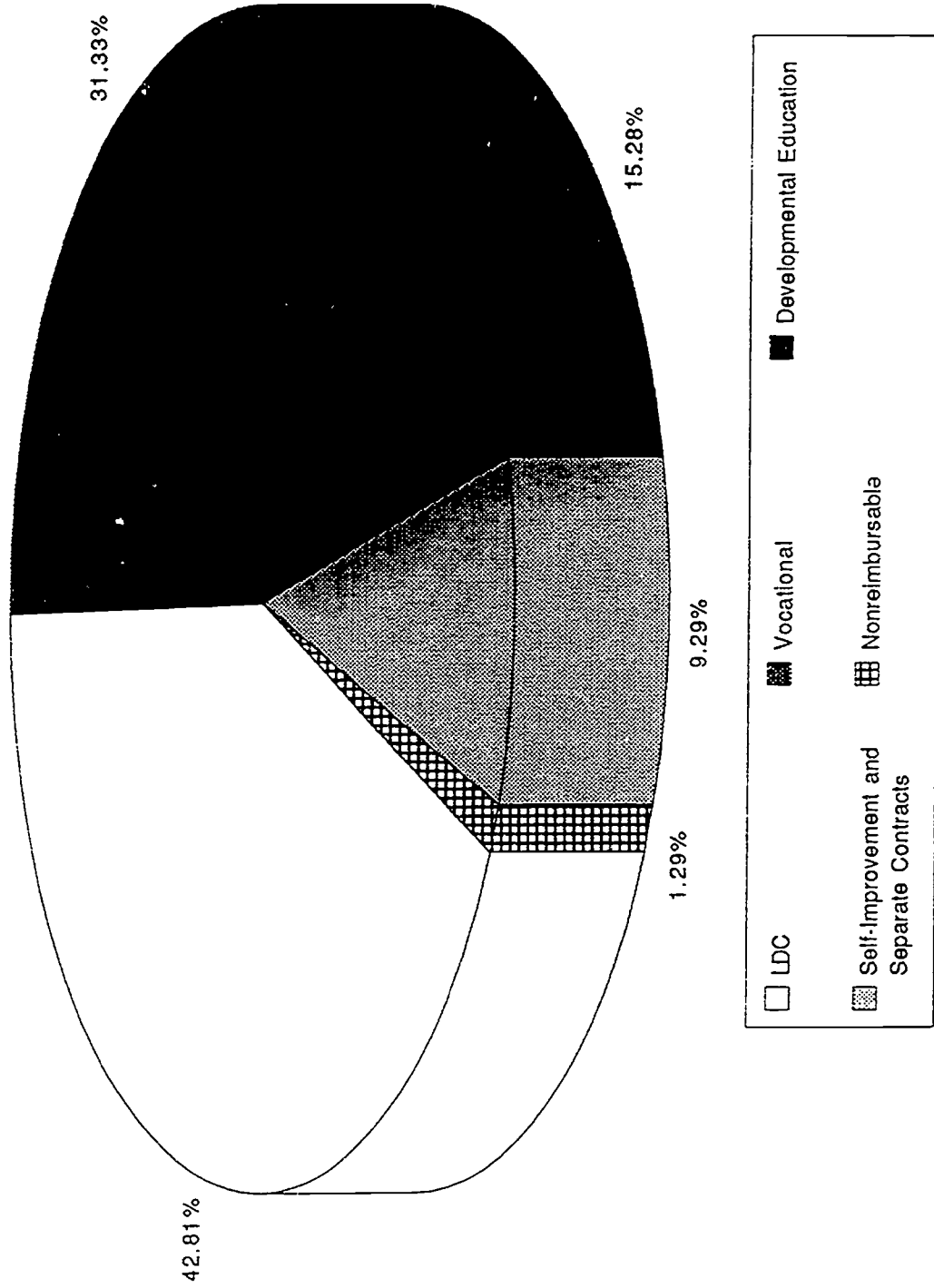


Table 6

## Enrollment Distribution Among Institutions 1991-92

	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	1,963.80	2.98%	10,196	3.15%
Central	2,220.66	3.37%	14,450	4.46%
Chemeketa	8,618.37	13.08%	39,717	12.26%
Clackamas	4,892.20	7.43%	27,275	8.42%
Clatsop	968.14	1.47%	5,573	1.72%
Columbia Gorge	602.71	0.92%	4,323	1.33%
Lane	9,097.13	13.81%	33,778	10.43%
Linn-Benton	5,087.39	7.72%	25,547	7.88%
Mt. Hood	6,502.90	9.87%	29,632	9.15%
Oregon Coast	339.12	0.51%	3,112	0.96%
Portland	16,377.44	24.86%	83,819	25.87%
Rogue	2,566.20	3.90%	11,239	3.47%
Southwestern	2,039.75	3.10%	10,168	3.14%
Tillamook Bay	338.93	0.51%	3,057	0.94%
Treasure Valley	1,443.85	2.19%	6,961	2.15%
Umpqua	2,822.62	4.28%	15,119	4.67%
<b>TOTAL</b>	<b>65,881.21</b>	<b>100.00%</b>	<b>323,966</b>	<b>100.00%</b>

NOTE: COD, out-of-state and Washington reciprocity included in each institution (where appropriate).  
Does not include Corrections FTE's paid for start-up of programs (see Table 1 page 2 of 4)  
Sources: Headcount Report Forms; Term Reports.

Table 7

## FTE Change by Institution Total FTE

	1991-92 FTE	1990-91 FTE	Numerical Change	Percent Change
Blue Mountain	1,650.19	1,544.99	105.20	6.81%
Central	2,220.66	2,118.06	102.60	4.84%
Chemeketa	8,266.13	7,838.26	427.87	5.46%
Clackamas	4,892.20	4,677.76	214.44	4.58%
Clatsop	957.31	1,050.81	-93.50	-8.90%
Columbia Gorge	531.98	475.09	56.89	11.97%
Lane	9,097.13	8,857.29	239.84	2.71%
Linn-Benton	5,071.46	4,956.21	115.25	2.33%
Mt. Hood	6,502.90	6,103.16	399.74	6.55%
Oregon Coast	339.12	294.95	44.17	14.98%
Portland	16,212.37	15,586.77	625.60	4.01%
Rogue	1,853.75	1,652.04	201.71	12.21%
Southwestern	1,894.27	1,612.57	281.70	17.47%
Tillamook Bay	336.91	297.47	39.44	13.26%
Treasure Valley	1,360.96	1,411.59	-50.63	-3.59%
Umpqua	2,822.62	2,729.69	92.93	3.40%
COD	1,871.25	1,749.16	122.09	6.98%
<b>TOTAL</b>	<b>65,881.21</b>	<b>62,955.87</b>	<b>2,925.34</b>	<b>4.65%</b>

Note: Out-of-state and Washington reciprocity included in each institution's total (where appropriate). Does not include Corrections FTE's paid for start-up of programs (see Table 1 page 2 of 4)

Source: Term Reports

Table 8

## FTE Change by Institution Reimbursable FTE Only

	1991-92* FTE	1990-91* FTE	Numerical Change	Percent Change
Blue Mountain	1,634.10	1,526.17	107.93	7.07%
Central	2,152.17	2,070.54	81.63	3.94%
Chemeketa	7,896.94	7,435.03	461.91	6.21%
Clackamas	4,548.53	4,260.94	287.59	6.75%
Clatsop	905.93	996.93	-91.00	-9.13%
Columbia Gorge	496.37	426.32	70.05	16.43%
Lane	8,765.63	8,198.69	566.94	6.92%
Linn-Benton	4,885.42	4,775.33	110.09	2.31%
Mt. Hood	6,198.66	5,770.54	428.12	7.42%
Oregon Coast	331.44	290.09	41.35	14.25%
Portland	15,744.56	14,597.28	1,147.28	7.86%
Rogue	1,829.59	1,626.11	203.48	12.51%
Southwestern	1,876.22	1,591.38	284.84	17.90%
Tillamook Bay	332.55	292.98	39.57	13.51%
Treasure Valley	1,285.73	1,323.30	-37.57	-2.84%
Umpqua	2,735.89	2,600.79	135.10	5.19%
COD	1,816.24	1,698.78	117.46	6.91%
<b>TOTAL</b>	<b>63,435.97</b>	<b>59,481.20</b>	<b>3,954.77</b>	<b>6.65%</b>

\*1990-91 and 1991-92 FTE includes Washington reciprocity FTE (where appropriate).

Note: Does not include Corrections FTE's paid for start-up of programs (see Table 1 page 2 of 4).

Source: Term Reports

## FTE Change by Instructional Program Reimbursable FTE Only\*

	1991-92** FTE	1990-91** FTE	Numerical Change	Percent Change
Lower Division	27,192.14	25,396.67	1,795.47	7.07%
Vocational	20,161.53	19,191.50	970.03	5.05%
Other Reimbursable	16,082.30	14,893.03	1,189.27	7.99%
<b>State Totals</b>	<b>63,435.97</b>	<b>59,481.20</b>	<b>3,954.77</b>	<b>6.65%</b>

\* COD's and reimbursable Washington reciprocity FTE included.

\*\*Does not include Corrections FTE's paid for start-up of programs (see Table 1 page 2 of 4).

Source: Term Reports



Table 10

## FTE Change by Instructional Program Reimbursable and Non-Reimbursable FTE\*

	1991-92** Reimbursable & Non-Reimbursable FTE	1990-91** Reimbursable & Non-Reimbursable FTE	Numerical Change	Percent Change
Lower Division	28,202.62	26,252.94	1,949.68	7.43%
Vocational	20,638.88	19,650.08	988.80	5.03%
Developmental	10,067.45	9,681.59	385.86	3.99%
Self-Improvement and Separate Contract	6,123.30 (a)	5,331.86	791.44	14.84%
Nonreimbursable and Separate Contract	848.96	2,039.40 (a)	-1,190.44	-58.37%
<b>State Totals</b>	<b>65,881.21</b>	<b>62,955.87</b>	<b>2,925.34</b>	<b>4.65%</b>

\* COD's and reimbursable Washington reciprocity included.

\*\*Does not include Corrections FTE's paid for start-up of programs (see Table 1 page 2 of 4).

(a) In 1991-92, approved separate contract FTE's were changed from the nonreimbursable to reimbursable category.  
Source: Term Reports

Table 11

# Resident and Non-Resident Headcount Totals 1991-92

	Oregon Resident	Out-of-State & Foreign*	Total
Blue Mountain	10,168	28	10,196
Central	14,392	58	14,450
Chemeketa	39,093	624	39,717
Clackamas	26,638	637	27,275
Clatsop	5,010	563	6,573
Columbia Gorge	3,684	639	4,323
Lane	33,321	457	33,778
Linn-Benton	25,107	440	25,547
Mt. Hood	27,951	1,681	29,632
Oregon Coast	3,112	0	3,112
Portland	81,555	2,264	83,819
Rogue	11,203	36	11,239
Southwestern	10,107	61	10,168
Tillamook Bay	3,018	40	3,057
Treasure Valley	4,718	2,243	6,961
Umpqua	14,715	404	15,119
<b>TOTAL</b>	<b>313,792</b>	<b>10,175</b>	<b>323,966</b>

Note: COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).  
\* Includes Washington, Idaho, other states and foreign.

Table 12

## Gender Totals 1991-92 Headcount

	<u>Males</u>	<u>Females</u>	<u>Total</u>
Blue Mountain	4,438	5,758	10,196
Central	5,878	8,572	14,450
Chemeketa	18,095	21,622	39,717
Clackamas	12,714	14,561	27,275
Clatsop	2,330	3,243	5,573
Columbia Gorge	1,750	2,573	4,323
Lane	15,067	18,711	33,778
Linn-Benton	11,178	14,369	25,547
Mt. Hood	14,360	15,272	29,632
Oregon Coast	1,235	1,877	3,112
Portland	37,147	46,672	83,819
Rogue	5,139	6,100	11,239
Southwestern	4,700	5,468	10,168
Tillamook Bay	1,071	1,986	3,057
Treasure Valley	3,157	3,804	6,961
Umpqua	6,731	8,388	15,119
<b>Total</b>	<b>144,990</b>	<b>178,976</b>	<b>323,966</b>
<b>% of Total</b>	<b>44.75%</b>	<b>55.25%</b>	<b>100.00%</b>

Note: COD, out-of-state, and Washington reciprocity included in Institution totals (where appropriate).  
Source: Headcount Report Forms

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Table 12G

### 1991-92 Headcount by Gender

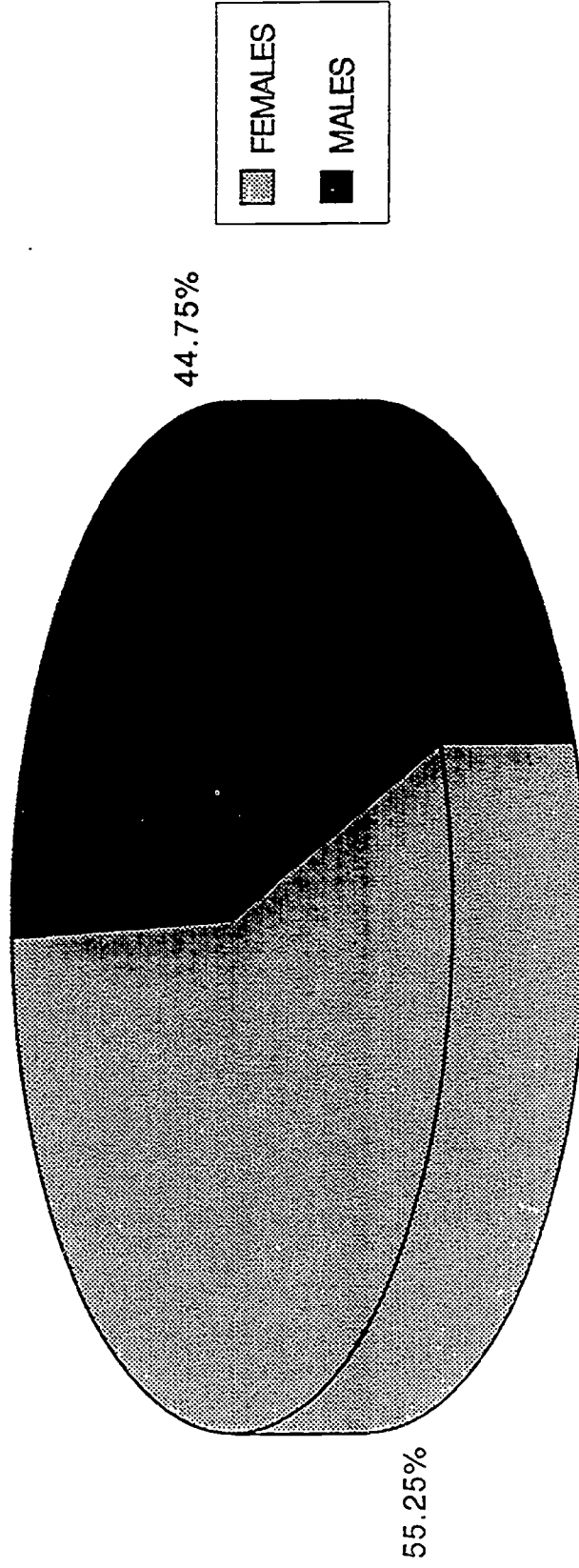


Table 13  
**Age Distribution  
1991-92 Headcount**

	15/less	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-55	56-65	Over 65	Unknown	Total
Blue Mountain	200	186	943	1,102	1,051	1,127	1,141	944	1,100	526	388	1,488	10,188
Central	20	429	2,029	1,617	1,302	1,727	1,883	1,692	1,714	1,091	946	0	14,450
Chemeketa	358	1,793	3,643	7,497	4,612	4,450	4,316	3,941	4,260	2,084	2,763	0	29,717
Clackamas	609	1,213	3,012	2,860	2,838	2,986	2,935	2,791	2,936	1,210	1,762	2,123	27,275
Clatsop	116	152	529	577	573	552	633	541	611	339	549	401	5,573
Columbia Gorge	34	85	423	517	448	495	516	420	464	190	104	627	4,333
Lane	634	1,423	4,865	5,484	3,654	3,529	3,645	3,127	3,260	1,700	1,969	688	33,776
Linn-Benton	412	728	4,120	3,512	2,532	2,743	2,810	2,336	2,313	1,244	2,229	568	25,547
Mt. Hood	0	575	4,022	5,385	3,549	3,438	3,382	2,814	3,201	1,276	1,257	733	28,632
Oregon Coast	24	120	275	276	202	252	345	317	407	236	221	437	5,112
Portland	488	935	6,177	13,656	11,395	11,347	10,831	9,449	9,894	3,841	2,791	3,035	63,619
Rogue	166	700	1,809	1,769	1,339	1,312	1,227	1,068	1,136	426	287	0	11,239
Southwestern	168	214	815	1,099	1,012	1,188	1,290	1,330	1,504	777	601	170	10,188
Tillamook Bay	74	120	272	256	282	288	349	378	421	278	308	31	3,037
Treasure Valley	67	288	972	1,029	732	778	788	694	776	378	279	180	6,961
Umpqua	1,580	811	1,508	1,497	1,266	1,451	1,447	1,365	1,578	834	709	1,073	15,119
<b>TOTALS</b>	<b>4,930</b>	<b>9,772</b>	<b>35,214</b>	<b>48,133</b>	<b>36,787</b>	<b>37,663</b>	<b>37,538</b>	<b>33,207</b>	<b>35,575</b>	<b>16,430</b>	<b>17,163</b>	<b>11,554</b>	<b>323,966</b>
<b>% of Total</b>	<b>1.5%</b>	<b>3.0%</b>	<b>10.9%</b>	<b>14.9%</b>	<b>11.4%</b>	<b>11.6%</b>	<b>11.6%</b>	<b>10.3%</b>	<b>11.0%</b>	<b>5.1%</b>	<b>5.3%</b>	<b>3.6%</b>	<b>100.0%</b>

Note: COD, out-of-state and Washington reciprocity included in each institution's total (where appropriate).  
Source: 1991-92 Headcount Report forms.

Table 14

# Racial/Ethnic Distribution 1991-92 Headcount\*

	Native American	Asian	Black	Hispanic	Caucasian	Unknown	Total
Blue Mountain	201	22	12	975	7,237	1,748	10,196
Central	142	44	8	56	14,200	0	14,450
Chemeketa	444	693	237	3,341	34,287	715	39,717
Clackamas	74	677	113	706	23,617	2,088	27,275
Clatsop	78	72	19	129	3,046	2,229	6,573
Columbia Gorge	64	38	17	703	3,278	223	4,323
Lane	589	710	269	915	30,901	394	33,778
Linn-Benton	240	622	117	368	23,519	681	25,547
Mt. Hood	483	1,433	571	1,255	22,984	2,906	29,632
Oregon Coast	48	51	9	93	686	2,225	3,112
Portland	629	5,402	2,725	2,985	62,021	10,057	83,819
Rogue	250	205	33	998	9,709	44	11,239
Southwestern	164	101	23	225	9,608	47	10,168
Tillamook Bay	26	40	9	132	2,850	0	3,057
Treasure Valley	72	188	39	720	4,190	1,752	6,961
Umpqua	74	56	37	90	14,862	0	15,119
<b>TOTALS</b>	<b>3,578</b>	<b>10,354</b>	<b>4,238</b>	<b>13,691</b>	<b>266,995</b>	<b>25,109</b>	<b>323,966</b>
<b>% of Total</b>	<b>1.1%</b>	<b>3.2%</b>	<b>1.3%</b>	<b>4.2%</b>	<b>82.4%</b>	<b>7.8%</b>	<b>100.0%</b>

\* COD, out-of-state, and Washington reciprocity included in each institution's headcount where appropriate.  
Source: 1991-92 Headcount Report forms.

Table 14G

### Racial/Ethnic Distribution



Table 15  
Students by County of Residence  
1991-92 Headcount

	BMOC	COCC	CHEM	CLACK	CLAT	CGCC	LCC	LBCC	MHCC	OCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	TOTAL
Baker	1	17	31	5	0	0	2	12	10	0	3	0	1	0	115	3	200
Benton	0	3	225	28	2	2	115	10,895	51	17	68	0	6	1	2	15	11,228
Clackamas	0	21	450	20,475	11	0	23	90	3,402	5	7,287	0	8	4	4	18	31,774
Clatsop	0	1	22	71	4,302	0	4	18	45	0	86	0	4	26	0	3	4,892
Columbia	0	3	24	104	287	0	4	37	135	1	1,824	0	4	4	0	5	2,332
Cook	0	5	20	18	11	0	17	18	34	5	27	9	7,385	0	1	58	7,886
Crook	0	1,258	16	2	1	0	4	7	5	0	9	1	5	0	1	1	1,308
Curry	0	5	12	7	4	0	21	6	7	7	10	20	1,591	0	1	4	1,698
Deschutes	1	11,249	84	43	7	4	44	38	34	3	51	3	23	1	4	12	11,501
Douglas	0	4	43	27	6	0	350	41	36	6	41	50	830	2	2	13,794	15,236
Gilliam	6	0	6	0	0	12	0	7	3	0	2	0	2	0	0	0	38
Grant	3	3	25	8	2	0	2	2	10	0	5	0	1	0	52	1	112
Harney	0	14	2	4	0	0	4	5	8	0	11	0	0	0	287	0	333
Hood River	0	6	11	40	1	1,058	2	5	185	0	63	0	1	0	1	1	1,392
Jackson	0	3	83	30	1	0	58	48	87	0	48	4,575	48	1	0	103	5,041
Jefferson	0	1,545	11	8	1	1	4	2	28	4	25	3	3	0	5	1	1,639
Josephine	0	3	15	12	2	0	19	5	16	0	7	5,370	23	0	3	63	5,388
Klamath	0	71	20	14	6	0	25	23	16	1	21	1,163	6	0	8	12	1,398
Lake	0	58	10	2	0	0	2	21	8	0	2	0	1	0	163	1	264
Lane	0	15	273	85	13	0	31,481	313	111	5	174	3	102	2	8	185	32,798
Lincoln	0	6	100	26	19	0	38	185	1	2,758	53	0	31	14	0	6	3,219
Linn	0	3	839	56	8	1	189	12,285	118	8	118	1	7	2	5	9	13,827
Maiheur	0	2	6	1	1	0	0	0	8	0	2	0	0	0	3,977	1	3,985
Marion	0	19	26,304	498	11	8	83	863	272	27	858	0	15	3	0	29	28,788
Morrow	1,838	1	5	5	2	0	0	2	5	0	8	2	0	0	14	1	1,856
Multnomah	0	27	288	3,041	24	13	73	142	21,914	9	42,490	0	5	19	0	41	42,086
Polk	0	0	5,423	30	3	0	40	287	35	4	62	0	3	1	6	0	5,895
Sherman	0	1	1	4	0	98	0	0	8	0	8	0	0	0	1	0	113
Tillamook	0	2	35	28	68	1	2	15	28	55	62	0	3	2,913	0	1	3,211
Umatilla	6,072	5	38	28	2	2	6	7	42	0	44	1	1	2	23	4	8,273
Union	45	5	9	7	2	0	4	2	5	0	17	0	0	0	24	1	121
Wallowa	3	1	4	1	0	0	2	2	28	0	1	0	0	0	7	0	43
Wasco	1	18	20	38	5	2,450	4	12	6	0	68	0	2	1	1	4	5,828
Washington	0	13	303	1,590	21	2	29	87	1,024	3	25,999	1	5	17	12	13	28,119
Wheeler	0	8	3	0	0	3	2	0	2	0	1	0	0	0	0	0	20
Yamhill	1	1	4,354	198	1	0	19	60	138	7	1,530	0	2	4	0	3	6,344
Unknown OR	197	0	0	110	189	35	671	5	120	191	678	0	11	0	0	308	2,807
<b>Subtotal OR</b>	<b>10,188</b>	<b>14,382</b>	<b>39,093</b>	<b>26,638</b>	<b>5,010</b>	<b>3,684</b>	<b>33,321</b>	<b>25,107</b>	<b>27,951</b>	<b>3,112</b>	<b>61,555</b>	<b>11,203</b>	<b>10,107</b>	<b>3,017</b>	<b>4,718</b>	<b>14,715</b>	<b>313,758</b>
Idaho	18	0	0	10	9	0	0	7	24	0	9	0	0	0	2,049	8	2,134
Washington	4	0	0	558	580	828	0	13	1,421	0	1,658	2	8	1	0	95	4,912
Other States/Foreign	6	58	824	71	24	13	457	420	238	0	597	34	55	39	194	301	3,128
<b>TOTAL</b>	<b>10,196</b>	<b>14,450</b>	<b>39,717</b>	<b>27,275</b>	<b>5,573</b>	<b>4,323</b>	<b>33,778</b>	<b>25,547</b>	<b>29,632</b>	<b>3,112</b>	<b>63,819</b>	<b>11,239</b>	<b>10,188</b>	<b>3,057</b>	<b>6,981</b>	<b>15,119</b>	<b>323,958</b>

Source: 1991-92 Headcount forms.



Table 16

## Students by Oregon County of Residence 1991-92 Headcount

COUNTY	Total		COUNTY	Total		Percentage Enrolled	COUNTY	Total		Percentage Enrolled
	Students Enrolled	County Population		Students Enrolled	County Population			Students Enrolled	County Population	
Baker	200	15,317	Lane	32,758	282,912	11.58%	Lane	32,758	282,912	11.58%
Benton	11,228	70,811	Lincoln	3,219	38,889	8.28%	Lincoln	3,219	38,889	8.28%
Clackamas	31,774	278,850	Linn	13,627	91,227	14.94%	Linn	13,627	91,227	14.94%
Clatsop	4,582	33,301	Malheur	3,996	26,038	15.35%	Malheur	3,996	26,038	15.35%
Columbia	2,232	37,557	Marion	28,786	228,483	12.60%	Marion	28,786	228,483	12.60%
Coos	7,588	60,273	Morrow	1,883	7,625	24.70%	Morrow	1,883	7,625	24.70%
Crook	1,308	14,111	Multnomah	68,086	583,887	11.66%	Multnomah	68,086	583,887	11.66%
Curry**	1,695	19,327	Polk	5,895	49,541	11.90%	Polk	5,895	49,541	11.90%
Deschutes	11,601	74,958	Sherman**	115	1,918	6.00%	Sherman**	115	1,918	6.00%
Douglas	15,235	94,649	Tillamook	3,211	21,570	14.89%	Tillamook	3,211	21,570	14.89%
Gilliam**	38	1,717	Umatilla	8,273	59,249	13.96%	Umatilla	8,273	59,249	13.96%
Grant**	112	7,853	Union**	121	23,598	0.51%	Union**	121	23,598	0.51%
Harney**	333	7,060	Wallowa**	49	6,911	0.71%	Wallowa**	49	6,911	0.71%
Hood River	1,392	16,903	Wasco	2,626	21,683	12.11%	Wasco	2,626	21,683	12.11%
Jackson**	5,041	146,389	Washington	29,119	311,554	9.35%	Washington	29,119	311,554	9.35%
Jefferson	1,639	13,676	Wheeler**	20	1,396	1.43%	Wheeler**	20	1,396	1.43%
Josephine	5,538	62,649	Yamhill	6,314	65,551	9.63%	Yamhill	6,314	65,551	9.63%
Klamath	1,386	57,702	County Unknown	2,507			County Unknown	2,507		
Lake	264	7,186								
			<b>TOTALS</b>	<b>281,033</b>	<b>2,559,409</b>	<b>10.98%</b>	<b>TOTALS</b>	<b>281,033</b>	<b>2,559,409</b>	<b>10.98%</b>

\*Population by county as reported from 1990 census by Center for Population Research, Portland State University, February, 1992.

\*\*These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Table 17

## Oregon Public High School Graduates in Community College Districts 1982 through 1992\* Headcount Trends

	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
Blue Mountain	810	730	689	741	719	712	697	712	678	755
Central	1,018	978	1,062	953	1,066	1,067	1,109	966	1,020	1,117
Chemeketa	3,011	3,066	3,016	2,871	2,982	2,932	2,995	2,718	2,695	2,978
Clackamas	2,199	2,221	2,204	2,191	2,129	2,213	2,195	2,060	2,054	2,071
Clatsop	276	272	267	222	281	287	273	266	258	258
Columbia Gorge	250	254	240	219	255	255	246	212	241	216
Lane	2,738	2,631	2,627	2,580	2,664	2,782	2,614	2,561	2,338	2,567
Linn-Benton	1,690	1,502	1,554	1,529	1,595	1,645	1,466	1,478	1,423	1,391
Mt. Hood	2,191	2,186	2,055	2,010	2,188	2,250	2,102	1,952	1,788	1,926
Oregon Coast	N/A	N/A	N/A	N/A	322	318	356	337	360	341
Portland	6,805	6,573	6,610	6,490	6,724	7,062	6,543	6,257	5,899	6,042
Rogue	683	571	566	633	547	617	552	515	523	546
Southwestern	789	810	784	729	813	795	736	699	656	696
Tillamook Bay	223	240	222	210	213	213	195	203	190	193
Treasure Valley	350	357	356	327	326	334	325	325	324	311
Umpqua	1,044	971	953	917	933	997	972	924	945	879
<b>TOTAL Grads in CC Districts**</b>	<b>24,042</b>	<b>23,330</b>	<b>23,167</b>	<b>22,600</b>	<b>23,724</b>	<b>24,448</b>	<b>23,288</b>	<b>22,153</b>	<b>21,370</b>	<b>22,264</b>
<b>TOTAL Grads All Public HS</b>	<b>28,099</b>	<b>27,214</b>	<b>26,870</b>	<b>26,286</b>	<b>27,165</b>	<b>28,058</b>	<b>26,903</b>	<b>25,564</b>	<b>24,702</b>	<b>25,568</b>
% within CC Districts***	85.56%	85.73%	86.22%	85.98%	87.33%	87.13%	86.56%	86.66%	86.51%	87.08%

\* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates.

\*\* Totals do not add because some community college districts share high schools.

\*\*\* Total Grads in CC Districts/Total Grads All Public HS.

Source: Oregon Department of Education.

# FACULTY AND STAFF

1991-92

Academic Year Data

## Faculty and Staff

Information about community college faculty and staff is derived from several sources: the federal Equal Employment Opportunity Commission (EEO-6 surveys), the federal Department of Education (IPEDS faculty salary surveys), the Oregon Community College Association (annual faculty and administrator salary surveys), and the Oregon Employment Division. Because they contract with community colleges for instructional services, service districts and Columbia Gorge Community College do not complete federal faculty salary surveys.

IPEDS and EEO-6 surveys are done biennially; Tables 18, 19, and 21 through 24 display Fall, 1991 data. OCCA surveys are done annually, so Table 20 shows 1991-92 data.

Since these surveys all are collected at different times during the academic year, staffing totals for the individual colleges (particularly for part-time employees) may differ depending on the table viewed.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

Table 18

## Full-Time and Part-Time Faculty by Gender Fall, 1991

	Full-Time		Part-Time		Total		Total Faculty
	Male	Female	Male	Female	Male	Female	
Blue Mountain	50	23	28	55	78	78	156
Central	50	30	53	48	103	78	181
Chemeketa	111	102	213	233	324	335	659
Clackamas	77	67	206	177	283	244	527
Clatsop	22	13	2	5	24	18	42
Columbia Gorge	3	4	36	56	39	60	99
Lane	133	120	203	195	336	315	651
Linn-Benton	76	79	116	182	192	261	453
Mt. Hood	106	77	177	222	283	299	582
Oregon Coast*	Included in Portland totals						
Portland	203	172	665	729	868	901	1,769
Rogue	32	33	96	125	128	158	286
Southwestern	36	20	96	123	132	143	275
Tillamook Bay	1	0	31	46	32	46	78
Treasure Valley	30	14	5	16	35	30	65
Umpqua	67	74	23	44	90	118	208
<b>State Totals</b>	<b>997</b>	<b>828</b>	<b>1,950</b>	<b>2,256</b>	<b>2,947</b>	<b>3,084</b>	<b>6,031</b>

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6), Fall 1991.

Table 19

# Racial/Ethnic Classification of Faculty by Gender\*

## Fall, 1991

	Caucasian		Black		Hispanic		Asian		Native American		Total		Institution Totals
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	77	78	0	0	0	0	0	0	1	0	78	78	156
Central	100	76	0	0	2	1	0	1	1	0	103	78	181
Chemeketa	308	317	3	2	8	13	5	3	0	0	324	335	659
Clackamas	278	231	1	0	1	6	3	5	0	2	283	244	527
Clatsop	24	18	0	0	0	0	0	0	0	0	24	18	42
Columbia Gorge	39	58	0	1	0	0	0	0	0	1	39	60	99
Lane	325	311	1	0	3	2	4	1	3	1	336	315	651
Linn-Benton	189	254	0	0	1	4	1	1	1	2	192	261	453
Mt. Hood	267	282	4	4	5	5	5	5	2	3	283	299	582
Oregon Coast*	Included in Portland's totals												
Portland	805	826	20	15	13	20	24	31	6	9	868	901	1,769
Rogue	123	156	1	1	3	1	0	0	1	0	128	158	286
Southwestern	131	141	0	0	1	0	0	2	0	0	132	143	275
Tillamook Bay	Not available												
Treasure Valley	34	27	0	0	0	1	0	2	1	0	35	30	65
Umpqua	41	24	0	0	0	0	0	1	0	0	41	25	66
<b>TOTALS</b>	<b>2,741</b>	<b>2,799</b>	<b>30</b>	<b>23</b>	<b>37</b>	<b>53</b>	<b>42</b>	<b>52</b>	<b>16</b>	<b>16</b>	<b>2,866</b>	<b>2,945</b>	<b>5,811</b>

\* Includes full and part-time faculty.

Source: U.S. Equal Employment Commission Surveys (EEO-6), Fall 1991

Table 20

# Faculty and Administrative Base Salaries (Nine-month Faculty; Full-Time Administrators)\* 1991-92

	Faculty			Administrators					
	High	Mean	Low	Level 1**		Level 2**		Level 3**	
				High	Low	High	Low	High	Low
Blue Mountain	\$42,327	\$36,597	\$27,015	\$71,656	\$52,464	\$54,392	\$30,672	\$40,368	\$36,651
Central	\$47,580 ***	\$33,107	\$27,829	\$83,775	\$33,591	\$55,914	\$26,040	\$38,572	\$19,683
Chemeketa	\$40,722	\$35,914	\$24,754	\$95,610	\$60,900	\$63,200	\$41,573	\$62,600	\$36,121
Clackamas	\$41,698	\$37,174	\$28,409	\$78,708	\$43,752	\$57,552	\$38,196	\$54,024	\$38,196
Clatsop	\$42,817	\$32,506	\$21,563	\$62,000	\$30,948	\$45,403	\$19,532	\$38,376	\$15,010
Columbia Gorge	\$35,000	\$31,214	\$30,750	\$58,424	\$37,040	NA	NA	NA	NA
Lane	\$42,154	\$37,983	\$26,422	\$77,200	\$46,482	\$58,929	\$33,315	\$51,219	\$25,170
Linn-Benton	\$42,113	\$31,790	\$24,675	\$69,320	\$42,899	\$59,373	\$25,964	\$58,259	\$24,424
Mt. Hood	\$42,760	\$39,308	\$27,533	\$83,593	\$53,000	\$54,101	\$47,329	NA	NA
Oregon Coast (Faculty contracted from PCC)	\$43,000	\$35,236	\$26,500	\$50,290	\$24,752	\$25,771	NA	NA	NA
Portland	\$40,260	\$37,420	\$27,256	\$96,500	\$38,487	\$57,682	\$35,584	\$53,635	\$23,159
Rogue	\$41,578	\$33,071	\$27,725	\$67,427	\$38,694	\$40,741	\$32,314	\$27,640	\$21,556
Southwestern	(Faculty contracted from PCC)	\$31,785	\$22,176	\$65,971	\$40,000	NA	NA	\$46,734	\$20,369
Tillamook Bay	\$40,644	\$31,785	\$22,176	\$47,250	\$21,752	\$29,018	\$23,873	NA	NA
Treasure Valley	\$38,530	\$33,230	\$27,638	\$65,890	\$29,330	\$46,311	\$19,183	\$43,465	\$29,941
Umpqua				\$71,000	\$30,001	\$56,183	\$33,076	\$36,380	NA
<b>State Average</b>	<b>\$41,513</b>	<b>\$34,738</b>	<b>\$26,303</b>	<b>\$71,538</b>	<b>\$39,006</b>	<b>\$50,326</b>	<b>\$31,281</b>	<b>\$45,939</b>	<b>\$26,389</b>

\* Does not include employees working less than full-time or on sabbatical.

\*\* Level 1: Presidents and all administrators reporting directly to the president.

\*\* Level 2: All directors, coordinators, and administrators, etc., reporting to a Level 1 administrator.

\*\* Level 3: All administrators, directors and coordinators reporting to a Level 2 administrator.

\*\*\* Includes \$1,500 for Distinguished Professor Award

NA=no full-time employees listed in this category, or no "low" available because only 1 employee in the category.

Source: 1991-92 Oregon Community College Association Salary Survey.

Table 21

## Full-Time and Part-Time Administrators by Gender Fall, 1991

	Full-Time		Part-Time		Total		
	Male	Female	Male	Female	Male	Female	Total
Blue Mountain	11	7	0	0	11	7	18
Central	21	21	0	4	21	25	46
Chemeketa	35	30	0	0	35	30	65
Clackamas	19	9	0	0	19	9	28
Clatsop	6	2	0	0	6	2	8
Columbia Gorge	4	2	0	0	4	2	6
Lane	43	32	0	0	43	32	75
Linn-Benton	22	24	0	2	22	26	48
Mt. Hood	20	12	0	0	20	12	32
Oregon Coast							
Portland	58	62	1	2	59	64	123
Rogue	10	6	0	2	10	8	18
Southwestern	9	16	0	0	9	16	25
Tillamook Bay	5	6	0	3	5	9	14
Treasure Valley	4	0	0	0	4	0	4
Umpqua	14	7	0	0	14	7	21
<b>State Totals</b>	<b>281</b>	<b>236</b>	<b>1</b>	<b>13</b>	<b>282</b>	<b>249</b>	<b>531</b>

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6), Fall 1991.

Note: EEO-6 Survey directions exclude from administrator category any direct line supervisors of instruction.



Table 22

# Race/Ethnic Classification of Administrators by Gender Fall, 1991

	Caucasian		Black		Hispanic		Asian		Native American		Total		Institution Totals
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	11	7	0	0	0	0	0	0	0	0	11	7	18
Central	21	25	0	0	0	0	0	0	0	0	21	25	46
Chemeketa	33	30	0	0	1	0	0	0	1	0	35	30	65
Clackamas	17	9	1	0	0	0	0	0	1	0	19	9	28
Clatsop	6	2	0	0	0	0	0	0	0	0	6	2	8
Columbia Gorge	4	2	0	0	0	0	0	0	0	0	4	2	6
Lane	43	31	0	0	0	1	0	0	0	0	43	32	75
Linn-Benton	19	25	0	0	1	0	1	1	1	0	22	26	48
Mt. Hood	19	11	0	1	1	0	0	0	0	0	20	12	32
Oregon Coast	Included in Portland's numbers												
Portland	53	57	1	5	3	1	2	0	0	1	59	64	123
Rogue	10	8	0	0	0	0	0	0	0	0	10	8	18
Southwestern	9	16	0	0	0	0	0	0	0	0	9	16	25
Tillamook Bay	5	9	0	0	0	0	0	0	0	0	5	9	14
Treasure Valley	3	0	0	0	0	0	0	0	0	0	4	0	4
Umpqua	14	7	0	0	0	0	0	0	0	0	14	7	21
<b>TOTALS</b>	<b>267</b>	<b>239</b>	<b>2</b>	<b>6</b>	<b>6</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>282</b>	<b>249</b>	<b>531</b>

Source: U.S. Equal Employment Commission Surveys (EEO-6), Fall, 1991.

Table 23

## Full and Part-Time Non-teaching Professionals by Gender Fall, 1991

	Full-Time		Part-Time		Total		Institution	
	Male	Female	Male	Female	Male	Female	Male	Female
Blue Mountain	6	5	0	0	6	5	11	0
Central	0	0	0	0	0	0	0	0
Chemeketa	9	13	0	0	9	13	22	22
Clackamas	6	16	0	0	6	16	22	22
Clatsop	8	11	0	1	8	12	20	20
Columbia Gorge	2	5	0	1	2	6	8	8
Lane	12	17	0	3	12	20	32	32
Linn-Benton	2	15	1	1	3	16	19	19
Mt. Hood	16	89	1	9	17	98	115	115
Oregon Coast	Included in Portland's figures							
Portland	18	63	11	35	29	98	127	127
Rogue	1	10	0	1	1	11	12	12
Southwestern	3	1	0	0	3	1	4	4
Tillamook Bay	0	0	0	1	0	1	1	1
Treasure Valley	7	10	1	1	8	11	19	19
Umpqua	3	5	0	0	3	5	8	8
<b>State Totals</b>	<b>93</b>	<b>260</b>	<b>14</b>	<b>53</b>	<b>107</b>	<b>313</b>	<b>420</b>	<b>420</b>

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6), Fall 1991.

Table 24

## Full and Part-Time Classified and Support Staff by Gender Fall, 1991

	Full-Time		Part-Time		Total	
	Male	Female	Male	Female	Male	Female
Blue Mountain	12	37	2	9	14	46
Central	22	53	3	20	25	73
Chemeketa	74	247	50	116	124	363
Clackamas	43	111	0	0	43	111
Clatsop	6	27	3	6	9	33
Columbia Gorge	0	10	3	15	3	25
Lane	93	274	22	65	115	339
Linn-Benton	52	155	88	189	140	344
Mt. Hood	62	125	30	71	92	196
Oregon Coast						
Portland	152	283	214	577	366	860
Rogue	16	40	5	18	21	58
Southwestern	11	41	4	3	15	44
Tillamook Bay	0	9	1	2	1	11
Treasure Valley	10	24	3	12	13	36
Umpqua	15	49	3	11	18	60
<b>State Totals</b>	<b>568</b>	<b>1,485</b>	<b>431</b>	<b>1,114</b>	<b>999</b>	<b>2,599</b>
						<b>3,598</b>

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6), Fall 1991.

Table 25

# Community College Employees by Expense Function

## Full-Time (FT) and Part-time (PT)

### Snapshot: April 1991

	Instruction		Instructional Support		Student Services		College Support		Plant O & M		Student Workers**		Total		Overall Total	Full-Time as % of Overall Total
	EI	PI	EI	PI	EI	PI	EI	PI	EI	PI	EI	PI	EI	PI		
Blue Mountain	67	103	19	6	18	44	14	1	11	4			129	158	287	44.9%
Central*	92	217	36	25	40	55	28	15	16	1	60		214	373	587	33.1%
Chemeketa	289	565	134	51	75	353	63	34	38	18			618	1,021	1,640	37.7%
Clackamas	175	330	39	67	53	55	44	68	38	18			347	538	885	39.2%
Clatsop	35	114	8	4	9	7	24	4	8	0	89		84	216	302	27.8%
Columbia Gorge	6	82	9	6	7	0	5	6	0	11			87	108	195	20.5%
Lane	371	498	70	11	125	96	101	6	55	11	400		722	1,024	1,746	41.4%
Linn-Benton	208	675	80	155	89	90	70	42	35	29			682	893	1,575	32.7%
Mt. Hood	187	475	47	132	159	189	67	63	41	17			601	828	1,429	36.9%
Oregon Coast	3	0	7	0	3	2	12	1	0	0			26	3	29	89.3%
Portland	488	1,372	170	44	92	152	138	57	115	14	600		1,029	2,236	3,265	30.9%
Rogue	52	332	25	15	28	22	28	25	12	7			143	401	544	28.3%
Southwestern	53	238	24	49	16	23	33	36	13	8			139	334	473	28.2%
Tillamook Bay	1	41	7	4	7	0	5	6	0	0			20	61	81	28.2%
Treasure Valley	48	172	14	10	16	18	15	3	13	5			107	208	315	34.0%
Umpqua	64	294	27	8	14	30	25	22	18	2			148	336	484	29.4%
<b>TOTAL 1991</b>	<b>2,140</b>	<b>5,508</b>	<b>718</b>	<b>587</b>	<b>751</b>	<b>1,116</b>	<b>590</b>	<b>391</b>	<b>411</b>	<b>145</b>	<b>1,149</b>		<b>4,710</b>	<b>8,806</b>	<b>13,516</b>	<b>34.6%</b>
<b>1988 TOTAL***</b>	<b>2,054</b>	<b>4,780</b>	<b>559</b>	<b>426</b>	<b>600</b>	<b>677</b>	<b>672</b>	<b>323</b>	<b>379</b>	<b>91</b>	<b>600</b>		<b>4,284</b>	<b>7,179</b>	<b>11,463</b>	<b>37.3%</b>
<b>% CHANGE</b>	<b>4.2%</b>	<b>15.2%</b>	<b>28.4%</b>	<b>37.9%</b>	<b>25.2%</b>	<b>64.8%</b>	<b>2.7%</b>	<b>21.1%</b>	<b>8.4%</b>	<b>59.3%</b>	<b>91.8%</b>		<b>10.5%</b>	<b>23.9%</b>	<b>18.9%</b>	<b>-7.1%</b>

\* Overall Total for Central includes 60 nonstudent workers that were NOT categorized by expense function.

\*\* These student workers were NOT categorized by expense function.

\*\*\* Total part-time includes 282 nonstudent workers that were NOT categorized by expense function.

Note: This Table reflects revisions to data submitted by Blue Mountain.

Source: OCCS/State Employment Division Survey. This survey is done every 3 years.

# FINANCES

1991-92

Academic Year Data

89

88

## Finances

Financial information for Oregon's community colleges is collected in Revenue/Expenditure reports that are submitted to the OCCS each winter; in audits, completed by January of each year for the previous academic year; and in budgets, provided to the OCCS when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenues Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. The general fund and special revenue fund represent the direct educational activity of a college and contain costs associated with generation of student full-time equivalencies (FTE) and headcount. These expenditures are used in generating cost per FTE. Tables 26 through 33 concentrate on General and Special Revenue Fund revenues and expenditures in an effort to demonstrate the direct costs of educational programs.

Other funds used for accounting purposes by the colleges are **Capital Projects** and **Debt Service Funds**, which account for acquisition or construction of major capital facilities, the initial purchase of major equipment, remodeling, and the payment of long-term debt; **Enterprise** and **Internal Service Funds**, which relate to activities furnishing goods or services for a fee; and a **Financial Aid Fund**. Some colleges place financial aid expenditures in the general or special revenue funds as well as in the financial aid fund; in these reports, all financial aid expenditures have been removed from other funds and grouped together under Financial Aid.

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges are funded by three major resources: local property taxes; state support, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

Table 26

# General Fund Operating Revenues 1991-92

	State FTE Reimbursement*	Other State Grants**	District Taxes***	Tuition/Fee	Federal Sources & Other Sources	1991-92 Total Revenues	Beginning Balance
Blue Mountain	\$3,193,233	\$0	\$3,719,904	\$1,099,548	\$369,106	\$8,381,791	\$1,758,298
Central	\$2,851,904	\$0	\$6,531,501	\$1,839,658	\$373,499	\$11,596,560	\$4,834,993
Chemeketa	\$10,446,082	\$0	\$13,737,614	\$5,855,099	\$841,590	\$20,880,385	\$2,179,498
Clackamas	\$6,274,221	\$0	\$11,087,361	\$4,253,081	\$603,964	\$17,198,627	\$1,014,538
Clateop	\$1,588,828	\$0	\$2,851,113	\$886,937	\$596,232	\$5,873,108	\$785,086
Columbia Gorge	\$1,024,777	\$32,668	\$470,088	\$439,824	\$95,606	\$1,992,963	\$481,223
Lane	\$13,176,713	\$315,949	\$16,355,259	\$9,556,230	\$2,934,002	\$37,038,163	\$4,841,845
Linn-Benton	\$7,151,957	\$0	\$6,714,078	\$3,804,725	\$552,491	\$17,223,251	\$2,027,652
Mt. Hood	\$6,861,575	\$0	\$10,000,264	\$6,217,947	\$833,978	\$23,813,764	\$1,444,870
Oregon Coast	\$653,462	\$0	\$489,301	\$316,452	\$43,217	\$1,502,432	\$180,148
Portland	\$18,192,584	\$0	\$27,177,968	\$15,441,729	\$1,382,654	\$52,395,935	\$4,808,893
Rogue	\$2,434,749	\$96,321	\$3,073,859	\$1,993,593	\$299,291	\$7,807,812	\$668,506
Southwestern	\$2,940,748	\$25,255	\$3,260,057	\$1,210,658	\$240,526	\$7,677,242	\$1,084,136
Tillamook Bay	\$418,407	\$0	\$485,022	\$199,819	\$331,892	\$1,434,140	\$313,953
Treasure Valley	\$3,231,795	\$69,173	\$2,203,500	\$1,146,788	\$289,355	\$6,930,591	\$507,844
Umpqua	\$3,394,548	\$0	\$2,658,443	\$1,643,658	\$180,976	\$7,677,625	\$853,833
<b>TOTAL</b>	<b>\$85,815,561</b>	<b>\$639,366</b>	<b>\$110,593,332</b>	<b>\$55,885,702</b>	<b>\$9,957,379</b>	<b>\$269,791,940</b>	<b>\$27,745,296</b>

Note: Transfers-in not included.

Source: OCCS Revenue/Expenditure Reports; OCCS distribution records.

\*State FTE Reimbursement is that amount paid for operations for the Fiscal Year, including funds to replace loss due to Measure 5.

\*\*Other State Grants include equipment grants.

\*\*\*District Taxes are supplied by the Oregon Department of Revenue.

Table 27

## General Fund Operating Revenue (% by category) 1991-92

	State FTE Reimbursement	Other State Grants	District Taxes	Tuition/ Fees	Federal Sources & Other Sources	1991-92 Total Revenues
Blue Mountain	38.10%	0.00%	44.38%	13.12%	4.40%	\$5,881,791
Central	24.59%	0.00%	58.32%	15.86%	3.22%	\$11,056,680
Chemeketa	33.82%	0.00%	44.48%	18.96%	2.73%	\$90,819,385
Clackamas	28.26%	0.00%	49.86%	19.16%	2.72%	\$72,139,607
Clatsop	27.61%	0.00%	48.65%	15.25%	10.49%	\$5,855,199
Columbia Gorge	49.88%	1.56%	22.79%	21.32%	4.63%	\$8,092,883
Lane	31.12%	0.75%	38.63%	22.57%	6.93%	\$13,399,153
Linn-Benton	39.25%	0.00%	38.84%	20.88%	3.03%	\$18,322,251
Mt. Hood	34.20%	0.00%	38.59%	23.99%	3.22%	\$16,813,784
Oregon Coast	43.49%	0.00%	32.57%	21.06%	2.88%	\$1,892,432
Portland	29.25%	0.00%	43.69%	24.83%	2.23%	\$92,800,918
Rogue	30.83%	1.22%	38.92%	25.24%	3.79%	\$7,887,813
Southwestern	38.30%	0.33%	42.46%	15.77%	3.13%	\$7,877,242
Tillamook Bay	29.15%	0.00%	33.80%	13.92%	23.13%	\$1,485,140
Treasure Valley	46.56%	1.00%	31.75%	16.52%	4.17%	\$9,849,591
Umpqua	43.21%	0.00%	33.82%	20.92%	2.05%	\$7,858,825
<b>TOTAL</b>	<b>32.66%</b>	<b>0.21%</b>	<b>42.08%</b>	<b>21.27%</b>	<b>3.79%</b>	<b>\$289,791,340</b>

Note: Transfers-in not included.  
Source: OCCS Revenue/Expenditure reports.

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Table 27G

### General Fund Operating Revenues Percent of Total by Source 1991-92

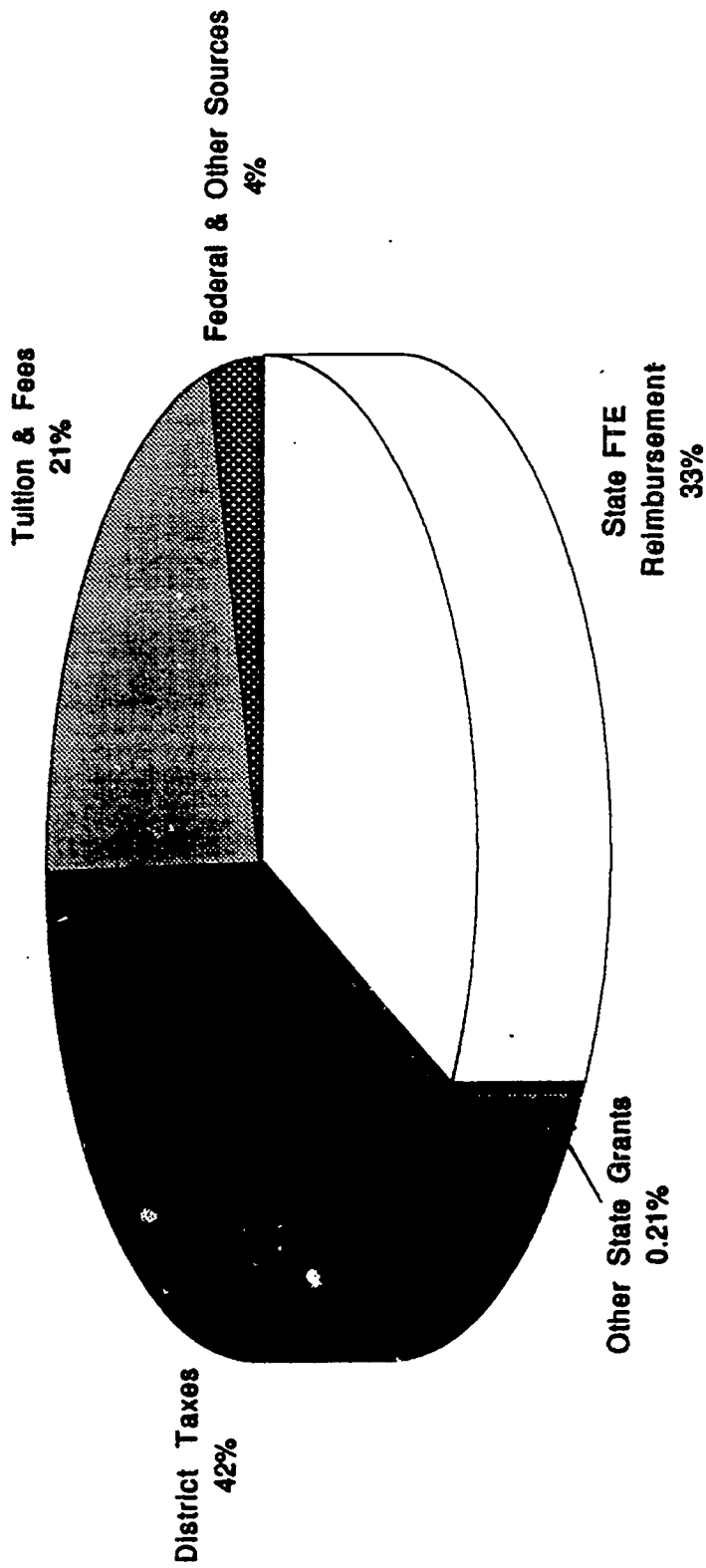


Table 28

# General Fund Operating Expenditures 1991-92

	Instruction	Instructional Support	Student Services	College Support	Community Service	Plant	Total
Blue Mountain	\$4,507,047	\$016,002	\$766,882	\$754,342	\$0	\$669,962	\$7,727,035
Central	\$6,256,008	\$668,326	\$1,479,353	\$1,511,118	\$66,161	\$652,677	\$10,981,543
Chemeketa	\$16,252,522	\$2,776,515	\$2,658,793	\$5,295,329	\$18,998	\$2,421,527	\$28,423,884
Clackamas	\$9,765,210	\$1,282,402	\$1,529,406	\$3,034,682	\$90,829	\$2,349,570	\$18,991,199
Citacop	\$2,531,204	\$707,664	\$313,593	\$976,145	\$19,098	\$471,286	\$5,110,950
Columbia Gorge	\$824,937	\$166,913	\$176,957	\$524,802	\$130,461	\$134,558	\$1,960,538
Lane	\$24,080,830	\$1,699,619	\$3,736,968	\$5,861,637	\$16,139	\$3,002,663	\$38,397,896
Linn-Benton	\$10,109,421	\$963,202	\$1,492,426	\$2,667,784	\$408,871	\$1,789,482	\$17,461,185
Mt. Hood	\$13,886,214	\$1,002,068	\$2,399,676	\$3,721,392	\$0	\$2,779,304	\$23,780,914
Oregon Coast	\$717,217	\$37,462	\$105,088	\$340,439	\$13,138	\$59,397	\$1,372,718
Portland	\$30,644,075	\$6,128,221	\$5,031,748	\$9,189,404	\$394,020	\$4,778,924	\$58,156,892
Rogue	\$3,266,759	\$1,116,805	\$872,260	\$1,150,424	\$270,668	\$581,523	\$7,257,439
Southwestern	\$3,699,567	\$1,082,540	\$702,265	\$1,514,422	\$2,751	\$769,355	\$7,769,905
Tillamook Bay	\$429,870	\$213,409	\$219,953	\$289,835	\$341	\$106,380	\$1,359,789
Treasure Valley	\$3,202,602	\$333,574	\$514,691	\$951,453	\$40,395	\$687,148	\$5,790,093
Umpqua	\$3,946,280	\$730,148	\$827,101	\$1,145,297	\$35,808	\$987,759	\$7,684,393
<b>Totals</b>	<b>\$136,216,583</b>	<b>\$19,920,880</b>	<b>\$22,941,279</b>	<b>\$38,950,419</b>	<b>\$1,509,618</b>	<b>\$22,420,518</b>	<b>\$258,568,307</b>

\*Transfers-out not included.  
Source: OCCS Revenue/Expenditure reports (end-of-year audited figures).

Table 29

## General Fund Operating Expenditures Percent of Total by Category 1991-92

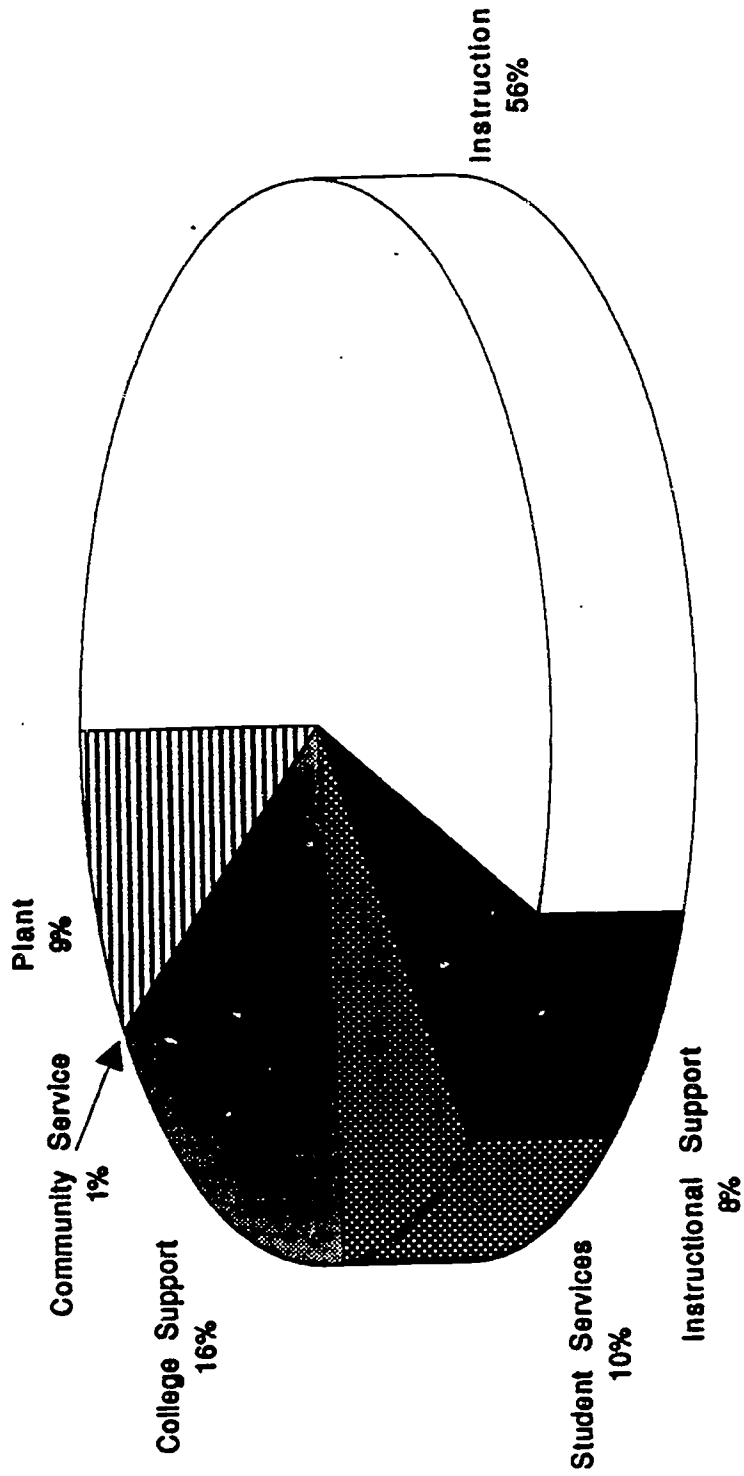
	Instruction	Instructional Support	Student Services	College Support	Community Service	Plant	Total
Blue Mountain	59.50%	11.88%	10.18%	9.76%	0.00%	8.67%	\$7,727,035
Central	57.78%	6.17%	13.60%	13.95%	0.63%	7.87%	\$10,837,040
Chemeketa	55.24%	9.44%	9.04%	18.00%	0.08%	8.23%	\$20,428,824
Cleckamas	54.09%	7.10%	8.47%	16.81%	0.50%	13.02%	\$19,051,899
Clatsop	49.53%	15.61%	6.14%	19.14%	0.37%	9.22%	\$5,110,350
Columbia Gorge	42.08%	6.62%	9.03%	26.77%	6.85%	6.66%	\$1,980,928
Lane	62.71%	4.43%	9.73%	15.27%	0.04%	7.82%	\$58,397,158
Linn-Benton	57.93%	5.52%	8.55%	15.40%	2.34%	10.25%	\$17,481,188
Mt. Hood	58.38%	4.21%	10.09%	15.64%	0.00%	11.68%	\$20,790,844
Oregon Coast	56.35%	2.94%	8.26%	26.75%	1.03%	4.67%	\$1,872,718
Portland	54.56%	10.91%	8.96%	16.36%	0.70%	8.51%	\$50,166,902
Rogue	44.99%	15.41%	12.01%	15.85%	3.73%	8.01%	\$7,860,239
Southwestern	47.61%	13.93%	9.04%	19.49%	0.04%	9.89%	\$7,789,800
Tillamook Bay	34.12%	16.94%	17.46%	23.01%	0.03%	8.44%	\$1,288,788
Treasure Valley	55.89%	5.82%	8.99%	16.61%	0.70%	11.99%	\$5,730,999
Umpqua	51.58%	9.54%	10.81%	14.86%	0.47%	12.64%	\$7,553,893
<b>TOTAL</b>	<b>55.96%</b>	<b>8.31%</b>	<b>9.52%</b>	<b>16.24%</b>	<b>0.63%</b>	<b>9.35%</b>	<b>\$239,859,394</b>

Note: Transfer-out not included.

Source: OCCS Revenue/Expenditure reports (end-of-year audited figures).

Table 29G

### General Fund Operating Expenditures Percent of Total by Category 1991-92



**Table 30**  
**Special Revenue Fund Revenues**  
**1991-92**

	Actual							Total Revenues	Beginning Balance
	State FTE Reimbursement*	Other State	District Taxes	Tuition/ Fees	Federal Grants	Other Revenues			
Blue Mountain	\$305,374	\$295,432	\$0	\$186,530	\$693,215	\$126,807	\$1,609,358	\$714,375	
Central Oregon	\$0	\$484,743	\$0	\$0	\$776,257	\$1,176,913	\$2,419,913	\$504,422	
Chemeketa	\$433,283	\$1,617,601	\$0	\$994,726	\$2,664,710	\$1,614,272	\$7,724,574	\$1,003,692	
Clackamas	\$0	\$1,010,467	\$0	\$0	\$1,202,954	\$692,276	\$3,105,697	\$288,063	
Clatsop	\$13,376	\$0	\$0	\$0	\$664,097	\$0	\$697,473	\$0	
Columbia Gorge	\$51,604	\$25,794	\$0	\$62,665	\$162,661	\$57,522	\$300,566	\$96,710	
Lane	\$0	\$645,894	\$0	\$4,056	\$4,346,113	\$1,426,866	\$6,424,929	\$106,663	
Linn-Benton	\$21,633	\$603,167	\$0	\$471,495	\$1,674,065	\$900,673	\$3,871,053	\$364,657	
Mt. Hood	\$0	\$0	\$0	\$0	\$9,319,621	\$602,360	\$19,121,981	\$263,669	
Oregon Coast	\$0	\$50,249	\$0	\$5,841	\$116,563	\$0	\$172,653	\$1,398	
Portland	\$126,579	\$2,475,466	\$0	\$0	\$12,649,191	\$5,216,903	\$30,670,169	\$5,562,966	
Rogue	\$513,694	\$372,845	\$0	\$543,065	\$1,041,360	\$249,034	\$2,720,219	\$257,072	
Southwestern	\$133,084	\$349,553	\$210,406	\$202,776	\$378,466	\$372,611	\$1,647,116	\$233,469	
Tillamook Bay	\$8,148	\$130,492	\$0	\$0	\$92,461	\$132,214	\$303,315	\$16,741	
Treasure Valley	\$61,100	\$0	\$0	\$65,555	\$50,531	\$20,785	\$217,971	\$59,065	
Umpqua	\$0	\$717,322	\$0	\$518,900	\$1,352	\$150,214	\$1,587,758	\$145,317	
<b>TOTAL</b>	<b>\$1,688,055</b>	<b>\$8,959,066</b>	<b>\$210,406</b>	<b>\$3,055,051</b>	<b>\$36,473,959</b>	<b>\$13,347,650</b>	<b>\$63,734,684</b>	<b>\$9,659,559</b>	

Note: Transfers-in not included.  
Source: OCCS Revenue/Expenditure reports.  
\* Represents payments for COD programs

Table 31

# Special Revenue Fund Expenditures 1991-92

	Instruction	Instructional Support	Student Services	College Support	Community Services	Plant	Total
Blue Mountain	\$1,273,409	\$0	\$0	\$62,486	\$831,533	\$0	\$2,167,427
Central	\$1,941,462	\$0	\$0	\$177,402	\$369,274	\$0	\$2,488,138
Chemeketa	\$5,971,615	\$1,896,571	\$25,880	\$104,421	\$224,567	\$0	\$8,223,055
Clackamas	\$1,379,588	\$158,389	\$297,308	\$1,364,476	\$166,730	\$1,001	\$3,367,490
Clatsop	\$233,951	\$155,543	\$1,580	\$0	\$506,449	\$0	\$897,503
Columbia Gorge	\$194,065	\$0	\$0	\$5,763	\$184,634	\$0	\$384,462
Lane	\$3,691,809	\$170,493	\$20,274	\$0	\$2,887,899	\$0	\$6,770,475
Linn-Benton	\$917,673	\$384,329	\$315,521	\$0	\$1,762,339	\$0	\$3,399,862
Mt. Hood	\$3,251,718	\$0	\$0	\$88,729	\$6,408,908	\$0	\$9,749,355
Oregon Coast	\$104,859	\$0	\$0	\$0	\$68,111	\$0	\$172,970
Portland	\$9,024,176	\$0	\$1,664,302	\$150,776	\$96,340	\$0	\$10,935,594
Rogue	\$1,394,550	\$226,327	\$215,619	\$21,258	\$547,163	\$46,321	\$2,455,238
Southwestern	\$930,334	\$255,843	\$191,527	\$8,588	\$363,504	\$0	\$1,747,796
Tillamook Bay	\$116,571	\$71,398	\$62,544	\$39,500	\$0	\$13,612	\$303,625
Treasure Valley	\$534,918	\$625	\$0	\$0	\$21,058	\$18,391	\$674,992
Umpqua	\$1,386,864	\$0	\$0	\$0	\$0	\$0	\$1,386,864
<b>TOTAL</b>	<b>\$32,347,562</b>	<b>\$3,321,518</b>	<b>\$2,794,533</b>	<b>\$2,021,399</b>	<b>\$14,458,509</b>	<b>\$81,325</b>	<b>\$55,024,846</b>

\*Transfers-out not included.  
Source: Revenue/Expenditure reports.

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Table 32

## Direct Instructional Costs by Program General and Special Revenue Funds 1991-92

	Lower Division	Vocational Education	Developmental Education	Other		Total
				Reimbursable	Nonreimbursable	
Blue Mountain	\$2,223,970	\$2,052,323	\$1,371,787	\$127,840	\$95,936	\$5,671,256
Central	\$3,931,052	\$1,555,984	\$1,284,519	\$133,012	\$1,314,903	\$6,199,470
Chemeketa	\$8,688,150	\$7,217,535	\$3,643,636	\$2,343,557	\$331,059	\$22,624,137
Clackamas	\$4,896,553	\$3,516,662	\$1,488,804	\$920,492	\$322,287	\$11,144,798
Clatsop	\$1,037,216	\$954,007	\$386,602	\$379,810	\$7,720	\$2,765,155
Columbia Gorge	\$307,925	\$366,728	\$211,863	\$131,376	\$1,110	\$1,019,002
Lane	\$7,213,534	\$19,371,205	\$1,013,435	\$0	\$174,465	\$27,772,639
Linn-Benton	\$3,637,177	\$5,602,595	\$915,960	\$849,982	\$21,380	\$11,027,084
Mt. Hood	\$7,509,992	\$7,623,396	\$1,288,925	\$517,619	\$0	\$17,139,932
Oregon Coast	\$435,117	\$122,507	\$108,938	\$149,782	\$5,732	\$622,076
Portland	\$13,960,407	\$12,360,281	\$3,036,766	\$10,310,797	\$0	\$39,668,251
Rogue	\$1,327,749	\$2,045,562	\$798,966	\$44,245	\$444,787	\$4,611,309
Southwestern	\$1,176,792	\$1,254,439	\$1,191,250	\$955,904	\$51,516	\$4,629,901
Tillamook Bay	\$107,703	\$161,750	\$108,884	\$162,925	\$5,179	\$546,441
Treasure Valley	\$1,607,507	\$1,256,077	\$462,324	\$406,310	\$3,301	\$3,737,520
Umpqua	\$1,532,626	\$1,773,185	\$1,249,474	\$564,530	\$215,329	\$5,335,144
<b>Totals</b>	<b>\$59,592,870</b>	<b>\$67,436,236</b>	<b>\$18,542,333</b>	<b>\$17,997,981</b>	<b>\$2,994,704</b>	<b>\$166,664,126</b>

Source: OCCS Revenue/Expenditure reports.

## Cost per FTE 1991-92

	Total FTE	General Fund Expenditures	Special Revenue Fund Expenditures*	Total General & Special Revenue Fund Expenditures	Cost per FTE
Bleu Mountain	1,963.60	\$7,727,035	\$1,479,486	\$9,206,521	\$4,688
Central	2,220.66	\$10,631,643	\$911,964	\$11,743,607	\$5,288
Chemeketa	6,618.37	\$29,423,624	\$5,643,474	\$35,067,098	\$4,999
Clackamas	4,892.20	\$18,051,999	\$1,132,203	\$19,184,202	\$3,921
Clatsop	968.14	\$5,110,950	\$331,630	\$5,442,580	\$5,622
Columbia Gorge	602.71	\$1,960,628	\$384,462	\$2,345,090	\$3,901
Lane	9,097.13	\$38,397,856	\$3,271,610	\$41,669,466	\$4,581
Linn-Benton	5,087.39	\$17,451,185	\$1,642,147	\$19,093,332	\$3,753
Mt. Hood	6,502.90	\$23,790,644	\$1,610,409	\$25,401,053	\$3,906
Oregon Coast	339.12	\$1,272,715	\$158,426	\$1,431,141	\$4,220
Portland	16,377.44	\$56,166,392	\$9,102,087	\$65,268,479	\$3,955
Rogue	2,566.20	\$7,260,439	\$1,116,875	\$8,377,314	\$3,264
Southwestern	2,039.75	\$7,769,900	\$760,240	\$8,530,140	\$4,192
Tillamook Bay	338.93	\$1,259,788	\$203,546	\$1,463,334	\$4,319
Treasure Valley	1,443.65	\$5,730,093	\$402,335	\$6,132,428	\$4,247
Umpqua	2,822.62	\$7,654,393	\$916,466	\$8,570,861	\$3,036
<b>TOTAL/AVERAGE</b>	<b>65,881.21</b>	<b>\$239,859,284</b>	<b>\$29,067,362</b>	<b>\$268,926,646</b>	<b>\$4,082</b>

\*Includes only those expenditures that generate FTE.



Table 34

## Property Taxes 1991-92

	Assessed Value	Losses due to Measure 5 Compression	Taxes Actually Imposed	Type of Operating Levy	Date Approved
Blue Mountain	\$2,248,611,579	(\$1,052,159)	\$3,719,904	TAX BASE	5/84
Central	\$5,501,346,365	(\$86,989)	\$6,531,501	TAX BASE	11/82
Chemeketa	\$9,441,216,549	(\$1,788,398)	\$13,737,614	TAX BASE	5/86
Clackamas	\$8,826,731,340	(\$949,584)	\$11,067,361	3-YEAR SERIAL LEVY	3/90
Clatsop	\$1,894,341,605	(\$65,370)	\$2,651,113	TAX BASE	5/88
Columbia Gorge	\$678,783,750	(\$241,268)	\$470,088	TAX BASE	5/82
Lane	\$9,941,922,976	(\$3,375,968)	\$16,355,259	TAX BASE	11/90
Linn-Benton	\$4,900,434,230	(\$1,301,287)	\$6,714,078	TAX BASE	11/86
Mt. Hood	\$7,770,978,103	(\$1,358,540)	\$10,000,264	TAX BASE	5/80
Oregon Coast	\$2,293,946,096	\$0	\$489,301	3-YEAR SERIAL LEVY	9/90
Portland	\$37,049,333,765	(\$1,891,239)	\$27,177,968	TAX BASE	5/86
Rogue	\$2,430,329,310	\$0	\$3,073,859	TAX BASE	5/80
Southwestern	\$2,120,190,528	(\$729,321)	\$3,260,057	TAX BASE	5/88
Tillamook Bay	\$1,162,098,444	(\$18,864)	\$485,022	TAX BASE	5/85
Treasure Valley	\$679,706,941	(\$1,426,788)	\$2,203,500	TAX BASE	11/84
Umpqua	\$2,833,579,661	(\$205,162)	\$2,656,443	TAX BASE	5/80
<b>State Totals</b>	<b>\$99,773,551,242</b>	<b>(\$14,490,937)</b>	<b>\$110,593,332</b>		

Sources: County Assessors' Offices, Oregon Department of Revenue, Community College Budgets (Form LB-50 and/or SD-50).

Table 35

**RFTE and Taxes  
1991-92**

	Actual 1991-92 RFTE*	Assessed Value**	Assessed Value per RFTE **	Taxes Actually Imposed**	Taxes per RFTE**
Blue Mountain	1,634.10	\$2,248,611,579	\$1,376,055	\$3,719,904	\$2,276
Central	2,152.17	\$5,501,346,365	\$2,556,186	\$6,531,501	\$3,035
Chemeketa	7,896.94	\$9,441,216,549	\$1,195,554	\$13,737,614	\$1,740
Clackamas	4,548.53	\$8,826,731,340	\$1,940,568	\$11,067,361	\$2,433
Clatsop	905.93	\$1,894,341,605	\$2,091,046	\$2,651,113	\$2,926
Columbia Gorge	496.37	\$678,783,750	\$1,367,496	\$470,088	\$947
Lane	8765.63	\$9,941,922,976	\$1,134,194	\$16,355,259	\$1,866
Linn-Benton	4,885.42	\$4,900,434,230	\$1,003,073	\$6,714,078	\$1,374
Mt. Hood	6,198.66	\$7,770,978,103	\$1,253,655	\$10,000,264	\$1,613
Oregon Coast	331.44	\$2,293,946,096	\$6,921,150	\$489,301	\$1,476
Portland	15,744.56	\$37,049,333,765	\$2,353,151	\$27,177,968	\$1,726
Rogue	1,829.59	\$2,430,329,319	\$1,328,346	\$3,073,859	\$1,680
Southwestern	1,876.22	\$2,120,190,528	\$1,130,033	\$3,260,057	\$1,738
Tillamook Bay	332.55	\$1,162,098,444	\$3,494,507	\$485,022	\$1,458
Treasure Valley	1,285.73	\$679,706,941	\$528,654	\$2,203,500	\$1,714
Umpqua	2,735.89	\$2,833,579,661	\$1,035,707	\$2,656,443	\$971
<b>SUB-TOTAL</b>	<b>61,619.73</b>	<b>\$99,773,551,242</b>	<b>\$1,619,182</b>	<b>\$110,593,332</b>	<b>\$1,795</b>
COD	1,816.24				
<b>TOTAL</b>	<b>63,435.97</b>		<b>N/A</b>		<b>N/A</b>

\* Reimbursable Base FTE plus Washington Reciprocity FTE from Table 1.

\*\*Assessed value and taxes actually imposed are from Table 34.

Please Note: Corrections FTE's paid for start-up of programs are not included (see Table 1 Page 2 of 4)

Table 36

# Oregon Community Colleges Tuition Rates Per Term 1991-92

	In District Per Cr. Hr. Full-Time	Out of District Per Cr. Hr. Full-Time	Non/Oregon Per Cr. Hr. Full-Time
Blue Mountain	\$22.00	\$284	\$22.00
Central Oregon	\$26.00	\$390	\$28.00
Chemeketa	\$26.00	\$312	\$101.00
Clackamas	\$27.00	\$324	\$95.00
Clatsop	\$25.00	\$300	\$93.00
Columbia Gorge	\$27.00	\$324	\$42.00
Lane	\$23.00	\$283	\$88.00
Linn-Benton	\$26.00	\$312	\$107.00
Mt. Hood	\$29.00	\$330	\$93.00
Oregon Coast	\$27.00	\$324	\$80.00
Portland	\$27.00	\$324	\$87.00
Rogue	\$26.00	\$322	\$83.00
Southwestern	\$26.00	\$312	\$78.00
Tillamook Bay	\$22.00	\$264	\$75.00
Treasure Valley	\$24.00	\$298	\$48.00
Umpqua	\$27.00	\$351	\$112.00
<b>Average</b>	<b>\$25.63</b>	<b>\$307</b>	<b>\$75.88</b>

\* Note: Fees included where applicable.

## Average In-District Tuition 1980-81 through 1991-92

Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1980-81	\$450	6.4
1991-92	\$508	12.9%
1982-83	\$640	6.3%
1983-84	\$590	9.3%
1984-85	\$600	1.7%
1985-86	\$627	4.5%
1986-87	\$660	5.3%
1987-88	\$685	3.8%
1988-89	\$723	5.1%
1989-90	\$759	5.4%
1990-91	\$801	5.5%
1991-92	\$921	15.0%

Table 37

# Financial Aid Expenditures 1991-92

	Scholarships and Grants	Loans	Tuition Student	Discounts/Waivers Staff	Seniors	Administrative Costs	Other Costs	Work Study	Totals
Blue Mountain	\$1,009,191	\$71,400	\$70,972	\$24,407	\$30,246	\$127,545	\$0	\$48,284	\$1,376,965
Central	\$1,364,726	\$57,228	\$0	\$0	\$0	\$199,444	\$83,443	\$188,275	\$1,874,116
Chemeketa	\$4,331,569	\$501,822	\$39,315	\$0	\$0	\$354,285	\$0	\$626,353	\$5,353,344
Cleckamas	\$1,633,531	\$258,161	\$173,540	\$42,308	\$131,258	\$193,632	\$0	\$197,284	\$2,429,729
Clatsop	\$677,624	\$35,509	\$26,875	\$0	\$0	\$117,359	\$0	\$140,131	\$957,498
Columbia Gorge	\$28,281	\$0	\$6,744	\$12,761	\$760	\$899	\$15,965	\$3,776	\$39,206
Lane	\$4,802,935	\$628,685	\$2,226	\$116,176	\$88,101	\$539,522	\$111,402	\$560,630	\$6,449,677
Linn-Benton	\$2,852,932	\$50,882	\$0	\$0	\$0	\$304,307	\$0	\$367,561	\$3,515,682
Mt. Hood	\$2,247,309	\$344,719	\$155,363	\$93,797	\$90,478	\$318,224	\$336,864	\$552,948	\$4,139,899
Oregon Coast	\$0	\$0	\$666	\$0	\$0	\$0	\$0	\$6,439	\$7,405
Portland	\$7,153,218	\$1,000,957	\$31,908	\$0	\$3,582	\$714,041	\$623,274	\$767,232	\$10,254,212
Rogue	\$2,194,115	\$0	\$261,820	\$30,608	\$206	\$163,130	\$3,435	\$77,821	\$2,733,195
Southwestern	\$1,101,845	\$117,195	\$93,225	\$0	\$0	\$180,284	\$0	\$148,298	\$1,630,847
Tillamook Bay**	\$2,196	NA	\$7,186	\$5,112	\$0	NA	\$0	\$1,045	\$16,539
Treasure Valley	\$665,236	\$0	\$106,712	\$25,019	\$5,825	\$108,249	\$4,106	\$83,191	\$998,389
Umpqua	\$1,317,080	\$97,474	\$0	\$0	\$0	\$235,949	\$7,148	\$0	\$1,657,651
<b>TOTAL</b>	<b>\$31,376,726</b>	<b>\$3,184,026</b>	<b>\$978,881</b>	<b>\$350,188</b>	<b>\$350,478</b>	<b>\$3,556,970</b>	<b>\$1,186,637</b>	<b>\$3,749,288</b>	<b>\$44,709,954</b>

\*\* Additional financial aid amounts (i.e., Scholarships and Grants and Work Study) for Tillamook Bay are included in Portland's figures.  
NA-"Not Available" Amounts for Loans and Administrative Costs at Tillamook Bay are included in Portland's figures.

## Relationship Between Community College Costs and State Appropriations

Year	Colleges' General Fund Expenditures*	Appropriation	Appropriation as Percent of Costs
1977-78	\$94,250,676	\$39,534,246	41.95%
1978-79	\$102,997,111	\$42,786,666	41.54%
1979-80	\$115,911,658	\$47,176,107	40.70%
1980-81	\$129,853,942	\$46,853,659	36.08%
1981-82	\$142,568,047	\$51,178,789	35.90%
1982-83	\$149,311,114	\$46,854,837	31.38%
1983-84	\$159,480,927	\$50,593,358	31.72%
1984-85	\$168,776,665	\$54,184,656	32.10%
1985-86	\$171,427,533	\$57,287,865	33.42%
1986-87	\$184,855,672	\$59,018,223	31.93%
1987-88	\$190,123,288	\$60,590,176	31.87%
1988-89	\$203,623,592	\$61,573,164	30.24%
1989-90	\$214,949,504	\$64,162,326	29.85%
1990-91	\$225,376,179	\$68,140,390	30.23%
1991-92**	\$239,859,284	\$85,815,561	35.78%

\*Source: OCCS Revenue/Expenditure reports.

\*\*1991-92, the State Appropriation includes funds paid to replace losses due to Measure 5.

# FACILITIES

1991-92

## Facilities

Data available on community college facilities in Oregon come from the Physical Facilities Inventory Classification System. Information shown is based on the most recent updates.

Currently, the system provides space inventory data for owned space in thirteen community college districts.

### Definitions:

**Gross Area:**

Sum of all areas within the principal outside faces of exterior walls at each floor level of a building, neglecting architectural setbacks and projections.

**Net Assignable:**

Usable interior floor areas of rooms or buildings assignable to an operating department. Such areas represent the actual space accommodating a program or organizational unit in a room or building.

**Net Usable:**

The sum of all areas on all floors of a building either assigned to, or available for assignment to, an occupant or specific use, or necessary for the general operation of a building.

**Utility:**

Circulation, custodial, mechanical and electrical areas, and public restrooms. Also included are "inactive" areas; e.g., those currently being remodeled.

Table 39

## Facilities Inventory: Total Available Area (Square Feet)

	Gross Area (Square feet)	Usable Area (Square feet)	Percentage	Non Assigned (Square feet)	Percentage	Net Assigned (Square feet)	Percentage
Blue Mountain	209,924	197,440	94.05%	49,905	23.77%	147,535	70.28%
Central	277,034	256,958	92.75%	65,487	23.64%	191,471	69.11%
Chemeketa	671,913	612,579	91.17%	153,871	22.90%	458,708	68.27%
Clackamas	423,161	381,800	90.23%	100,190	23.68%	281,610	66.55%
Clatsop	180,975	160,102	88.47%	31,980	17.67%	128,122	70.80%
Columbia Gorge	34,865	34,425	98.74%	2,000	5.74%	32,425	93.00%
Lane	926,705	859,040	92.70%	250,314	27.01%	608,726	65.69%
Linn-Benton	585,376	548,736	93.74%	190,397	32.53%	358,339	61.22%
Mt. Hood	765,860	691,411	90.28%	153,500	20.04%	537,911	70.24%
Oregon Coast (Not Available)							
Portland	1,373,252	1,279,341	93.16%	420,196	30.60%	859,145	62.56%
Rogue	172,476	160,115	92.83%	20,654	11.97%	139,461	80.86%
Southwestern	210,851	197,757	93.79%	61,411	29.13%	136,346	64.66%
Tillamook Bay	46,654	42,456	91.00%	10,744	23.03%	31,712	67.97%
Treasure Valley	193,274	186,500	96.50%	32,501	16.82%	153,999	79.68%
Umpqua	230,794	215,945	93.57%	72,785	31.54%	143,160	62.03%
<b>TOTAL</b>	<b>6,303,114</b>	<b>5,624,605</b>	<b>92.41%</b>	<b>1,615,935</b>	<b>25.64%</b>	<b>4,208,670</b>	<b>66.77%</b>

Source: OCCS Facilities Inventory, "Institutional Summary by Building" report.



Table 40

## Facilities Inventory: Area Distribution (Sq. Ft.) by Major Use Category

	Instruction & Research	Instructional Support	Student Services	College Support	Community Service	Independent Operations	Utility	Total Sq. Footage
Blue Mountain	113,459	13,234	10,196	8,368	867	1,411	49,905	197,440
Central	116,493	22,329	33,783	14,861	1,538	2,381	65,573	256,958
Chemeketa	299,930	52,380	52,578	30,367	13,243	8,623	155,458	612,579
Clackamas	190,482	31,661	21,192	10,112	2,042	15,106	111,205	381,800
Clatsop	90,386	17,154	9,085	10,308	0	1,189	31,980	160,102
Columbia Gorge	25,100	4,150	1,300	1,425	450	0	2,000	34,425
Lane	456,831	56,178	56,594	33,426	5,697	0	250,314	659,040
Linn-Benton	263,031	37,303	30,044	15,715	12,246	0	190,397	549,736
Mt. Hood	372,994	69,253	55,028	35,235	3,665	0	155,236	691,411
Oregon Coast (Not Available)								
Portland	659,352	71,854	63,332	38,985	17,674	4,268	424,876	1,279,341
Regue	95,194	11,907	8,829	13,899	7,120	2,512	20,654	169,115
Southwestern	89,322	21,360	11,899	10,598	0	3,147	61,411	197,757
Tillamook Bay	22,214	3,333	833	0	3,665	1,667	10,744	42,459
Treasure Valley	92,793	13,312	38,319	7,107	136	2,332	32,501	186,500
Umpqua	99,935	9,967	15,813	15,756	0	1,669	72,785	215,945
<b>TOTAL</b>	<b>2,986,516</b>	<b>435,415</b>	<b>408,825</b>	<b>246,162</b>	<b>68,343</b>	<b>44,306</b>	<b>1,635,039</b>	<b>5,824,609</b>

Source: OCCS Facilities Inventory, "Principal Use Summary" reports.

Table 41

## Facilities Inventory: Distribution of Assignable Areas (Sq. Ft.) per FTE by Major Use Category

	Total FTE Enrollment	Instruction & Research	Instructional Support	Student Services	College Support	Community Service	Independent Operations	Utility	Total Square Footage per FTE
Blue Mountain	1,650.19	68.76	6.02	6.16	5.07	0.53	0.85	30.24	119.65
Central	2,220.66	52.46	10.06	15.21	6.69	0.69	1.07	29.53	115.71
Chemeketa	6,268.13	36.29	6.34	6.36	3.67	1.60	1.04	16.81	74.11
Clackamas	4,692.20	36.93	6.47	4.33	2.07	0.42	3.09	22.73	78.04
Clatsop	957.31	94.42	17.92	9.49	10.77	0.00	1.24	33.40	167.24
Columbia Gorge	531.96	47.16	7.6	2.44	2.68	0.85	0.00	3.76	64.71
Lane	9,097.13	50.22	6.16	6.22	3.67	0.63	0.00	27.51	94.43
Linn-Benton	5,071.46	51.67	7.36	5.92	3.10	2.41	0.00	37.54	106.20
Mt. Hood	6,502.90	57.36	10.65	6.46	5.42	0.56	0.00	23.67	106.32
Oregon Coast	339.12 (Not Available)								
Portland	16,212.37	40.61	4.43	3.91	2.40	1.09	0.26	26.21	78.91
Rogue	1,853.75	51.35	6.42	4.76	7.50	3.84	1.36	11.14	66.37
Southwestern	1,694.27	47.15	11.29	6.26	5.60	0.00	1.66	32.42	104.40
Tillamook Bay	336.91	65.94	9.69	2.47	0.00	10.88	4.95	31.69	126.02
Treasure Valley	1,360.96	69.16	9.76	26.16	5.22	0.10	1.72	23.88	137.04
Umpqua	2,622.62	35.41	3.54	5.60	5.58	0.00	0.59	25.79	76.51
<b>TOTAL*</b>	<b>63,670.64</b>	<b>46.91</b>	<b>6.64</b>	<b>6.42</b>	<b>3.87</b>	<b>1.07</b>	<b>0.70</b>	<b>25.66</b>	<b>91.48</b>

\*Note: Total does not include Oregon Coast.

Source: OCCS Facilities Inventory, "Principal Use Summary" reports (Table 40) and 1991-92 FTE enrollment (without COD).

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# PROGRAMS AND SERVICES

1991-92

## Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS survey on libraries, the Office of Community College Services Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

### Definitions:

#### Adult Basic Education:

Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education Act).

#### Adult High School:

Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.

#### Contracted Out-Of-District:

Areas of Oregon outside of community districts which contract with colleges for instructional services.

#### English As A Second Language:

Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).

#### General Educational Development:

General Educational Development classes that prepare students for a certificate of high school graduation equivalency.

#### Post Secondary Remedial:

Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

Table 42

## Libraries

	Prof Staff (FTE)	Other Staff*	Total		Collection Expenditures	No. of Volumes	No. Serials & Other Items (Titles)	Public Service Hrs/week
			Operating Expenses	Expenditures				
Blue Mountain	2.50	4.50	\$208,115	\$53,000	45,172	10,225	71.00	
Central	2.43	12.50	\$379,344	\$52,155	38,133	6,646	66.00	
Chemeketa	2.34	10.09	\$430,816	\$87,506	50,475	11,753	64.50	
Clackamas	3.50	7.50	\$294,977	\$56,707	51,449	2,013	81.75	
Clatsop	2.50	5.55	\$197,651	\$39,592	41,439	4,460	66.25	
Columbia Gorge**	0.50	0.00	\$6,725	\$2,090	N/A	N/A	N/A	
Lane	4.60	12.50	\$442,708	\$121,100	59,709	4,345	73.50	
Linn-Benton	3.00	6.08	\$204,440	\$33,407	44,612	7,228	59.50	
Mt. Hood	1.90	7.95	\$409,328	\$54,039	66,817	8,693	61.00	
Oregon Coast	Not applicable							
Portland	9.63	40.86	\$1,117,905	\$242,412	83,355	5,220	76.00	
Rogue	2.30	5.45	\$155,320	\$24,660	33,000	1,875	73.50	
Southwestern	2.75	7.30	\$213,953	\$43,503	52,508	18,350	64.00	
Tillamook Bay	Not applicable							
Treasure Valley	2.00	2.58	\$157,790	\$26,370	39,659	1,263	65.00	
Umpqua	2.00	4.34	\$167,932	\$33,241	38,617	11,125	63.50	
<b>State Totals</b>	<b>41.95</b>	<b>127.20</b>	<b>\$4,386,804</b>	<b>\$869,782</b>	<b>644,945</b>	<b>93,196</b>	<b>66.58 (Avg)</b>	

\*Includes Student Assistants.

\*\*Using local Public Library for college services.

Source: IPEDS, 1990 (Note: IPEDS surveys are conducted every two years. Data displayed are the most recent available.).

**Table 43**  
(page 1 of 2)  
**Contracted Out-of-District**  
**Full-Time Equivalent Students\***  
**1991-92**

	Lower Division	Vocational	Developmental Education	Self-Improvement and Separate Contract	Nonreimbursable Programs	Total
Blue Mountain	21.55	24.58	126.95	19.04	0.00	192.12
Powder River	0.00	0.97	10.72	1.08	0.00	12.77
Chemeketa	294.95	55.20	2.09	0.00	0.00	352.24
Portland	0.00	6.37	50.62	0.00	0.00	58.99
Southwestern	0.00	0.45	32.27	1.41	0.00	34.13
Tillamook Bay	0.00	0.00	2.02	0.00	0.00	2.02
Treasure Valley	3.37	11.75	22.39	9.42	0.00	46.93
<b>Subtotal: Corrections</b>	<b>319.87</b>	<b>98.32</b>	<b>247.06</b>	<b>30.95</b>	<b>0.00</b>	<b>697.20</b>
Linn-Benton	0.00	15.93	0.00	0.00	0.00	15.93
Portland	0.00	65.76	0.00	0.00	0.00	65.76
Rogue	0.00	20.20	0.00	0.00	0.00	20.20
	0.00	8.15	0.00	0.00	0.00	8.15
	0.00	41.75	0.00	0.00	0.00	41.75
<b>Subtotal: Apprenticeship</b>	<b>0.00</b>	<b>149.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.79</b>

\* Oregon residents only; numbers do not include out-of-state students.  
Please note: Corrections FTE's paid for start-up of programs are not included (See Table 1 page 2 of 4).

Continued on next page

**Table 43**  
(page 2 of 2)  
**Contracted Out-of-District**  
**Full-Time Equivalent Students\***  
**1991-92**

	Lower Division	Vocational	Developmental Education	Self-Improvement and Separate Contract	Nonreimbursable Programs	Total
Blue Mountain						
Baker County	0.80	2.80	29.50	3.36	0.00	36.46
Gilliam/Wheeler Co's	0.00	3.28	1.06	6.32	0.00	10.66
Grant County	5.02	0.00	3.77	1.15	0.00	9.94
Union County	0.20	7.40	19.37	14.24	0.60	41.81
Wallowa County	0.33	2.14	5.13	2.21	0.04	9.85
Clatsop						
Columbia County	1.40	0.94	0.47	7.04	0.88	10.73
Columbia Gorge						
Hood River County	18.62	3.76	40.39	1.04	0.00	63.81
Rogue						
Jackson County	18.85	155.87	346.86	3.09	15.39	640.06
Klamath County	0.00	5.37	117.27	0.00	0.00	122.64
Southwestern						
Curry County	4.74	16.93	28.23	61.45	0.00	111.35
Treasure Valley						
Harney County	10.29	8.01	2.44	0.79	1.82	23.35
Lake County	0.82	4.94	0.79	0.77	5.29	12.61
<b>Subtotal: Counties</b>	<b>61.07</b>	<b>211.44</b>	<b>595.28</b>	<b>101.46</b>	<b>24.02</b>	<b>993.27</b>
<b>Totals: **</b>	<b>380.94</b>	<b>460.55</b>	<b>842.34</b>	<b>132.41</b>	<b>24.02</b>	<b>1840.26</b>

\* Oregon residents only; numbers do not include out-of-state students.

\*\*Corrections, Apprenticeship, and Counties

Note: Corrections FTE's paid for start-up of programs are not included (See Table 1 page 2 of 4).

**Table 44**  
**(Page 1 of 2)**  
**Contracted Out-of-District**  
**Cost and Resources**  
**1991-92**

	Revenues			Expenses				Total
	State Reimb.	Tuition/Fees*	Other**	Salaries and Fringe	Equip., Matls. and Supplies	College Overhead	Other	
Blue Mountain	\$200,984	\$0	\$553,411	\$561,984	\$89,462	\$73,440	\$15,073	\$719,969
EOC	\$12,222	\$0	\$81,952	\$84,676	\$3,000	\$9,417	\$4,561	\$101,654
Powder River	\$433,263	\$117,794	\$422,264	\$627,988	\$89,890	\$71,523	\$0	\$789,411
Chemeketa	\$43,741	\$0	\$45,887	\$63,187	\$8,517	\$4,409	\$0	\$76,113
Portland	\$36,308	\$0	\$28,256	\$28,491	\$14,289	\$16,748	\$4,036	\$61,869
Southwestern	\$8,148	\$0	\$7,982	\$9,607	\$2,140	\$0	\$0	\$11,747
Tillamook Bay	\$54,320	\$6,004	\$183,951	\$128,709	\$25,980	\$18,300	\$0	\$179,989
Tillamook(e)								
Snake River								
<b>Subtotal:</b>	<b>\$787,989</b>	<b>\$123,798</b>	<b>\$1,392,183</b>	<b>\$1,809,632</b>	<b>\$223,278</b>	<b>\$193,937</b>	<b>\$23,679</b>	<b>\$1,641,617</b>
Linn-Benton	\$21,653	\$0	\$0	\$216	\$5,060	\$0	\$0	\$9,379
Laborer Apprenticeship								
Carpenter Apprenticeship	\$81,110	\$45,975	\$162,000	\$206,464	\$56,067	\$6,111	\$0	\$268,648
Ironworker Apprenticeship	\$21,728	\$0	\$190,092	\$93,157	\$90,079	\$2,173	\$0	\$185,509
Rogue	\$54,320	\$16,455	\$37,099	\$58,540	\$8,973	\$11,848	\$0	\$77,361
Jackson Apprenticeship	\$8,148	\$0	\$0	\$0	\$0	\$570	\$7,578	\$8,148
Klamath Apprenticeship								
<b>Subtotal:</b>	<b>\$169,839</b>	<b>\$62,430</b>	<b>\$389,191</b>	<b>\$389,377</b>	<b>\$199,178</b>	<b>\$20,823</b>	<b>\$7,578</b>	<b>\$344,138</b>

\* Includes Pell Grants.  
 \*\* Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.  
 \*\*\* Includes In-Mind.  
 (e) A portion of these funds were for the start-up of programs.



**Table 44**  
**(Page 2 of 2)**  
**Contracted Out-of-District**  
**Cost and Resources**  
**1991-92**

	Revenues			Expenditures...					Total
	State Reimb.	Tuition/Fees*	Other**	Scholarship and Equip., Matls. and Supplies	College Overhead	Other	Total		
<b>Blue Mountain</b>									
Baker County	\$29,236	\$10,851	\$12,850	\$26,878	\$5,550	\$7,314	\$49,592		
Gilliam/Wheeler Counties	\$12,222	\$4,630	\$1,550	\$13,320	\$2,928	\$1,877	\$19,695		
Grant County	\$9,506	\$9,441	\$5,745	\$17,359	\$3,158	\$5,570	\$35,432		
Union County	\$33,054	\$39,432	\$19,800	\$54,739	\$6,386	\$15,413	\$116,338		
Wallowa County	\$8,148	\$5,750	\$6,373	\$14,658	\$3,345	\$3,504	\$37,433		
<b>Clatsop</b>									
Columbia County	\$13,376	\$17,501	\$0	\$15,447	\$3,400	\$0	\$32,153		
<b>Columbia Gorge</b>									
Hood River County	\$51,604	\$45,760	\$43,997	\$79,143	\$5,000	\$24,682	\$152,822		
<b>Rogue</b>									
Jackson County	\$353,080	\$407,620	\$215,243	\$755,268	\$58,000	\$0	\$1,326,311		
Klamath County	\$98,346	(\$2,040)	\$43,312	\$0	\$0	\$0	\$139,618		
<b>Southwestern Oregon</b>									
Curry County	\$97,776	\$52,353	\$92,531	\$0	\$0	\$0	\$242,660		
<b>Treasure Valley</b>									
Harney County	\$17,274	\$23,987	\$8,923	\$31,402	\$0	\$0	\$72,184		
Lake County	\$9,506	\$11,671	\$3,768	\$9,386	\$0	\$0	\$24,331		
<b>Subtotal: Counties</b>	<b>\$739,139</b>	<b>\$937,197</b>	<b>\$494,182</b>	<b>\$1,016,408</b>	<b>\$97,772</b>	<b>\$29,389</b>	<b>\$2,375,077</b>		

\* Includes Pell Grants.  
 \*\* Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.  
 \*\*\* Includes in-kind.  
 \*\*\*\* Includes Corrections, Apprenticeship, and Counties.  
 Note: Rogue's figure for Tuition/Fees reflects negative carry forward from previous year, offset by fund balance shown in "Other" revenue column.

Table 45

## Developmental Education Total FTE\* 1991-92

	ENGLISH AS A SECOND LANGUAGE	ADULT BASIC EDUCATION	GENERAL EDUCATIONAL DEVELOPMENT	ADULT HIGH SCHOOL	POST- SECONDARY REMEDIAL	TOTAL DEVELOPMENTAL EDUCATION
Blue Mountain	63.61	52.18	75.30	129.11	73.28	393.68
Central	28.75	57.19	37.95	30.63	139.36	293.88
Chemeketa	588.54	300.61	327.34	76.69	53.21	1,346.39
Clackamas	72.56	31.70	33.37	99.44	260.53	497.60
Clatsop	4.25	7.33	15.90	4.78	43.99	76.25
Columbia Gorge	50.72	45.63	37.27	27.69	18.37	179.63
Lane	134.32	398.11	272.79	314.66	324.48	1,444.36
Linn-Benton	60.04	128.98	176.92	11.44	234.61	611.99
Mt. Hood	218.93	16.44	292.89	1.48	106.00	635.74
Oregon Coast	15.68	9.37	43.17	0.77	7.39	76.38
Portland	707.17	453.81	639.66	0.00	315.23	2,115.87
Rogue	106.66	227.77	194.70	0.08	352.28	661.49
Southwestern	25.08	235.81	57.11	0.00	182.01	500.01
Tillamook Bay	8.68	21.18	21.50	0.00	4.89	56.25
Treasure Valley	27.40	25.52	12.47	21.75	67.08	154.22
Umpqua	55.34	256.31	270.02	84.37	137.82	603.86
<b>State Totals</b>	<b>2,167.73</b>	<b>2,267.94</b>	<b>2,508.36</b>	<b>802.89</b>	<b>2,320.53</b>	<b>10,067.45</b>

\*COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).  
Source: OCCS Term Reports.

Table 46

## Developmental Education by Age\*

### Total Headcount\*\* 1991-92

	24 & Under	25-44	45-59	60 & over	Total
Blue Mountain	1,554	1,151	103	56	2,864
Central	729	535	67	7	1,338
Chemeketa	2,664	2,591	330	102	5,687
Clackamas	897	550	73	7	1,527
Clatsop	118	109	18	4	249
Columbia Gorge	306	373	49	15	743
Corrections***	327	651	58	12	1,048
Lane	3,031	1,501	243	48	4,823
Linn-Benton	869	811	118	22	1,820
Mt. Hood	1,702	2,067	273	51	4,093
Oregon Coast	263	103	24	1	391
Portland	2,229	3,115	603	189	6,136
Rogue	1,986	1,363	209	57	3,615
Southwestern	559	635	134	24	1,352
Tillamook Bay	72	110	19	2	203
Treasure Valley	358	304	41	9	712
Umpqua	926	700	156	26	1,808
<b>State Totals</b>	<b>18,590</b>	<b>16,669</b>	<b>2,518</b>	<b>632</b>	<b>38,409</b>

\*Excludes postsecondary remedial students.

\*\*Includes COD headcount where applicable.

\*\*\*Does not include E.O.C.I or Powder River which are included with Blue Mountain.

Source: OCCS ABE Reports.

Table 47

## Developmental Education by Race\* Total Headcount\*\* 1991-92

	Native American	Asian	Black	Hispanic	Caucasian	Total
Blue Mountain	101	54	123	699	1,887	2,864
Central	157	30	5	259	887	1,338
Chemeketa	75	340	32	2,712	2,528	5,687
Clackamas	16	80	12	228	1,191	1,527
Clatsop	3	29	2	45	170	249
Columbia Gorge	32	21	5	405	280	743
Corrections***	45	25	120	228	630	1,048
Lane	181	277	52	612	3,701	4,823
Linn-Benton	45	5	23	280	1,467	1,820
Mt. Hood	224	613	130	1,390	1,736	4,093
Oregon Coast	41	46	10	47	247	391
Portland	120	1,482	562	1,271	2,701	6,138
Rogue	131	139	20	813	2,512	3,615
Southwestern	8	39	3	149	1,153	1,352
Tillamook Bay	7	4	0	57	135	203
Treasure Valley	15	8	5	505	179	712
Umpqua	60	70	17	107	1,554	1,808
<b>TOTAL</b>	<b>1,261</b>	<b>3,262</b>	<b>1,121</b>	<b>9,807</b>	<b>22,958</b>	<b>38,409</b>

\*Excludes postsecondary remedial students.

\*\*Includes COD headcount where applicable.

\*\*\*Does not include E.O.C.I. or Powder River which are included with Blue Mountain.

Source: OCCS ABE Reports.

Table 48

## Developmental Education FTE 1982-83 through 1991-92

Fiscal Year	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post Secondary Remedial	Total Developmental Educ. FTE	Percent of Total College FTE	Percentage Incr. over Prior Year
1982-83	702.76	1,779.52	1,131.20	460.78	935.69	5,009.95	9.1%	NA
1983-84	788.19	2,195.21	1,008.88	501.61	836.18	5,270.07	10.0%	5.19%
1984-85	877.54	2,322.80	866.62	534.93	848.40	5,450.29	10.8%	3.42%
1985-86	1,012.96	2,051.84	1,192.53	594.61	1,035.12	5,887.06	11.7%	8.01%
1986-87	1,197.29	2,258.54	1,306.28	754.90	989.16	6,506.17	12.6%	10.52%
1987-88	1,250.91	1,802.11	1,270.87	853.17	1,431.84	6,608.90	12.5%	1.58%
1988-89	1,944.94	1,635.57	1,518.37	1,037.30	1,712.49	7,848.67	13.8%	18.76%
1989-90	2,218.34	1,850.46	1,704.04	1,030.19	1,703.06	8,505.09	14.2%	8.38%
1990-91	2,298.38	2,280.57	2,151.16	1,031.43	1,920.05	9,681.59	15.4%	13.82%
1991-92	2,167.73	2,267.94	2,508.36	802.89	2,320.53	10,067.45	15.3%	3.99%

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

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Table 48G

**Developmental Education Components  
as a percentage of  
Total Developmental Education FTE  
1982-83 through 1991-92**

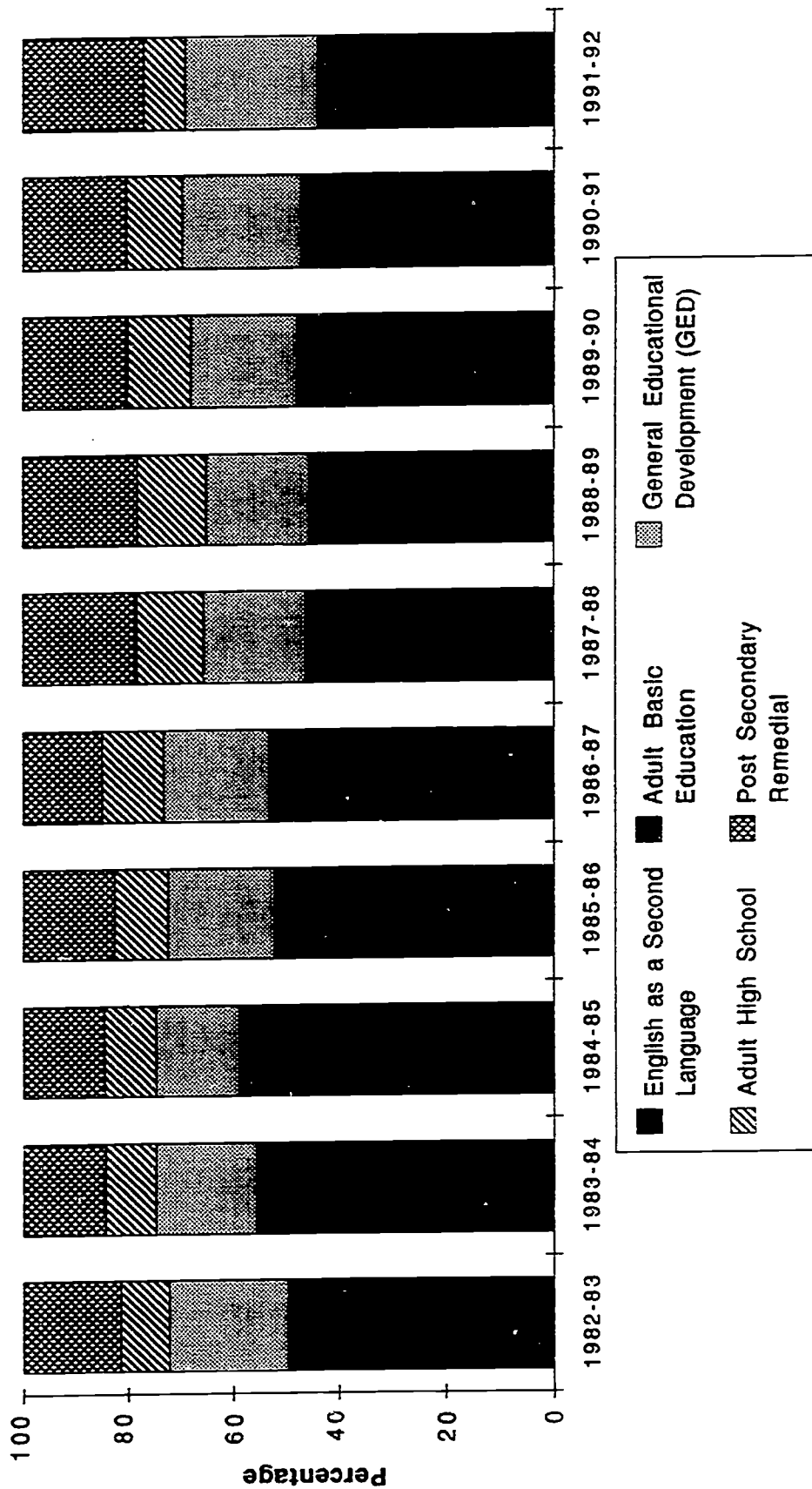


Table 49

# Statewide General Educational Development (GED) Unduplicated Headcount Calendar Year 1991

	Numbers Tested			Totals	Number Passing	Percent Passing
	English	Spanish	French			
Completed All Tests	8,302	0	0	8,302		
Retested	1,045	3	1	1,049		
<b>Sub-total</b>	<b>9,347</b>	<b>3</b>	<b>1</b>	<b>9,351</b>	<b>8,723</b>	<b>93.28%</b>
Completed Some Tests	3,271	1	0	3,272		
<b>Totals</b>	<b>12,618</b>	<b>4</b>	<b>1</b>	<b>12,623</b>		

### Grade Levels Achieved by Examinees Prior to Taking GED

	7th	8th	9th	10th	11th	12th
6th or below	177	1,014	2,422	4,041	4,082	414
<b>16 or younger</b>	<b>17-19</b>	<b>20-24</b>	<b>25-29</b>	<b>30-34</b>	<b>35-40</b>	<b>41 &amp; over</b>
327	4,167	3,310	1,671	1,361	921	866

### Examinees' Purpose in Testing\*

To Qualify for:	Education	Employment	Advancement	Military	Other
	8,455	3,540	1,550	327	1,993

\* Please note: Some examinees list more than one reason for taking the test.

Table 50

# Small Business Development Centers Funding Levels 1991-92

	SBA FUNDING*	STATE FUNDING**	STATE LOTTERY FUNDING**	LOCAL FUNDING*	TOTAL FUNDING
Blue Mountain	\$21,028	\$23,000	\$13,890	\$108,938	\$166,856
Central Oregon	\$22,056	\$23,000	\$13,890	\$10,728	\$99,674
Chemeketa	\$22,073	\$23,000	\$20,537	\$90,062	\$155,672
Clackamas	\$26,340	\$23,000	\$20,537	\$190,600	\$260,477
Clatsop	\$21,042	\$23,000	\$13,890	\$67,428	\$115,360
Columbia Gorge	\$21,325	\$23,000	\$13,890	\$100,372	\$155,587
Eastern Oregon	\$21,000	\$23,000	\$13,890	\$64,323	\$122,213
Lane	\$27,208	\$23,000	\$20,537	\$448,226	\$518,971
Linn-Benton	\$23,480	\$23,000	\$20,537	\$79,302	\$146,319
Mt. Hood	\$21,000	\$23,000	\$20,537	\$89,202	\$153,739
Oregon Coast	\$21,000	\$23,000	\$13,890	\$23,999	\$61,889
Oregon Institute of Technology	\$21,000	\$23,000	\$13,890	\$51,745	\$109,635
Portland	\$22,441	\$23,000	\$22,222	\$390,329	\$457,992
Rogue	\$22,430	\$23,000	\$13,890	\$83,934	\$143,254
Small Business Int'l. Trade Program	\$36,000	\$0	\$94,054	\$34,331	\$164,385
Southern Oregon	\$22,518	\$23,000	\$20,537	\$55,593	\$121,648
Southwestern Oregon	\$21,000	\$23,000	\$13,890	\$86,068	\$143,958
Tillamook Bay	\$21,000	\$23,000	\$13,890	\$30,809	\$88,699
Treasure Valley	\$21,000	\$23,000	\$13,890	\$43,826	\$101,716
Umpqua	\$21,000	\$23,000	\$13,890	\$43,036	\$100,926
<b>Subtotal</b>	<b>\$455,941</b>	<b>\$437,000</b>	<b>\$406,178</b>	<b>\$2,082,851</b>	<b>\$3,381,970</b>
Network	\$245,972	\$51,322	\$65,001	\$0	\$362,295
SBDC Spec. Projects	\$89,087	\$0	\$0	\$0	\$89,087
Technology Transfer					\$0
<b>Grand Total</b>	<b>\$791,000</b>	<b>\$488,322</b>	<b>\$471,179</b>	<b>\$2,082,851</b>	<b>\$3,833,362</b>

NOTE: All figures represent cash funds; no "in-kind" funds are included in this summary.

\* These funds represent figures for calendar year 1991.

\*\*These funds represent figures from July 1, 1991 through June 30, 1992.

Source: SBDC Network.



# Small Business Development Centers Activity Summaries 1991 Calendar Year

	<u>Training</u> (Duplicated)	<u>Counseling</u> (Unduplicated)		<u>No. of Programs</u>	<u>No. of Attendees</u>
Number of clients	13,616	6,602			
Total hours	165,105	22,661			
Average hours	12.13 hr/attendee	3.43 hr/case			
Pre-business workshops	177			2,175	
Conferences	488			8,316	
Courses	191			3,041	
TV/Media	5			84	
SBA clients	37			268	
Minorities	280			669	
Women	6,903			2,337	
Veterans	688			1,134	
International Trade	1,139			449	
Disabled	28			103	