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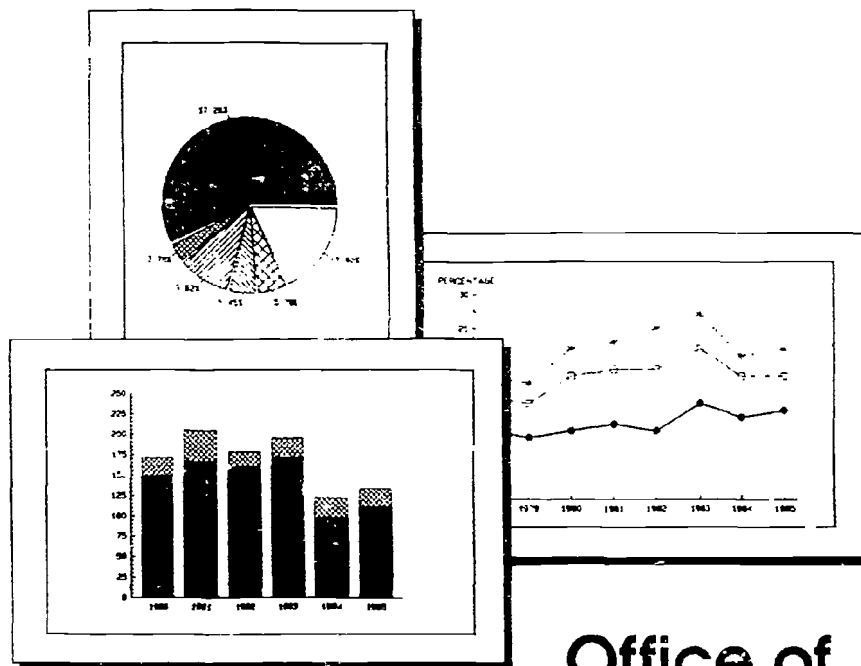
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## ABSTRACT

Historical data is provided on students, programs, and costs at Moraine Valley Community College (MVCC), in Palos Hills, Illinois, in the form of tables and graphs divided into five sections. The first section provides census data and demographic information for the MVCC district, including a map of the district, population trends from 1980 to 1990, types of businesses by community, numbers of Black and Hispanic residents by municipality, a 1990 housing unit census, income and education by community, poverty statistics for district communities, percentage of the population age 25 or over by schooling completed, public school enrollment forecasts, educational attainment by ethnic groups, and projections for the 21st century. Section II features information on the actual and projected number of high school graduates in MVCC's district; high school graduates attending MVCC by high school from fall 1978 to fall 1992; recent high school graduate enrollment by program from fall 1981 to fall 1992; and reasons for attending college, essential objectives, and probable majors and careers for fall 1991 freshmen. Section III profiles MVCC students, including data on student gender, age, part-time/full-time status, and day/evening status for fall 1992; average credit hour load per student from fall 1975 to fall 1992; opening enrollments by fiscal year and program division from fall 1968 to fall 1992; retention rates from 1968 to 1992; proportion of the district served in instructional credit programs by college for fall 1985 to fall 1991, and an enrollment summary for non-credit courses for 1981 to 1992. Section IV discusses program enrollment patterns, including highest and lowest program enrollments from 1990 to 1992; total credit hours, student enrollment, and sections offered per course from 1989 to 1992; and degrees and certificates awarded from 1988 to 1992. The final section provides information on program and course costs from 1970 to 1992. (MAB)

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# FACTS and FIGURES: PAST, PRESENT and FUTURE



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**FACTS AND FIGURES:  
PAST, PRESENT, AND FUTURE**

**OFFICE OF INSTITUTIONAL RESEARCH**

**FEBRUARY 1993**

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SECTION I

CENSUS DATA AND DEMOGRAPHICS

## Profile of District Demographics

---

26 communities

Total population is 347,654 (1990 Census)

Total number of households is 125,410

Total number of housing units is 129,538

6.3 percent of population is African-American  
5.3 percent of population is Hispanic (of any race)

42 percent of population is between the ages of 25 and 54  
23 percent are 55 years of age or older  
7 percent are under 5 years of age

Most district residents have a high school degree

Per capita income in:  
2 of 26 communities ranks in the top 20% of Chicago suburbs  
9 of 26 communities ranks in the bottom 20% of Chicago suburbs

There are 10 public and  
7 private high schools

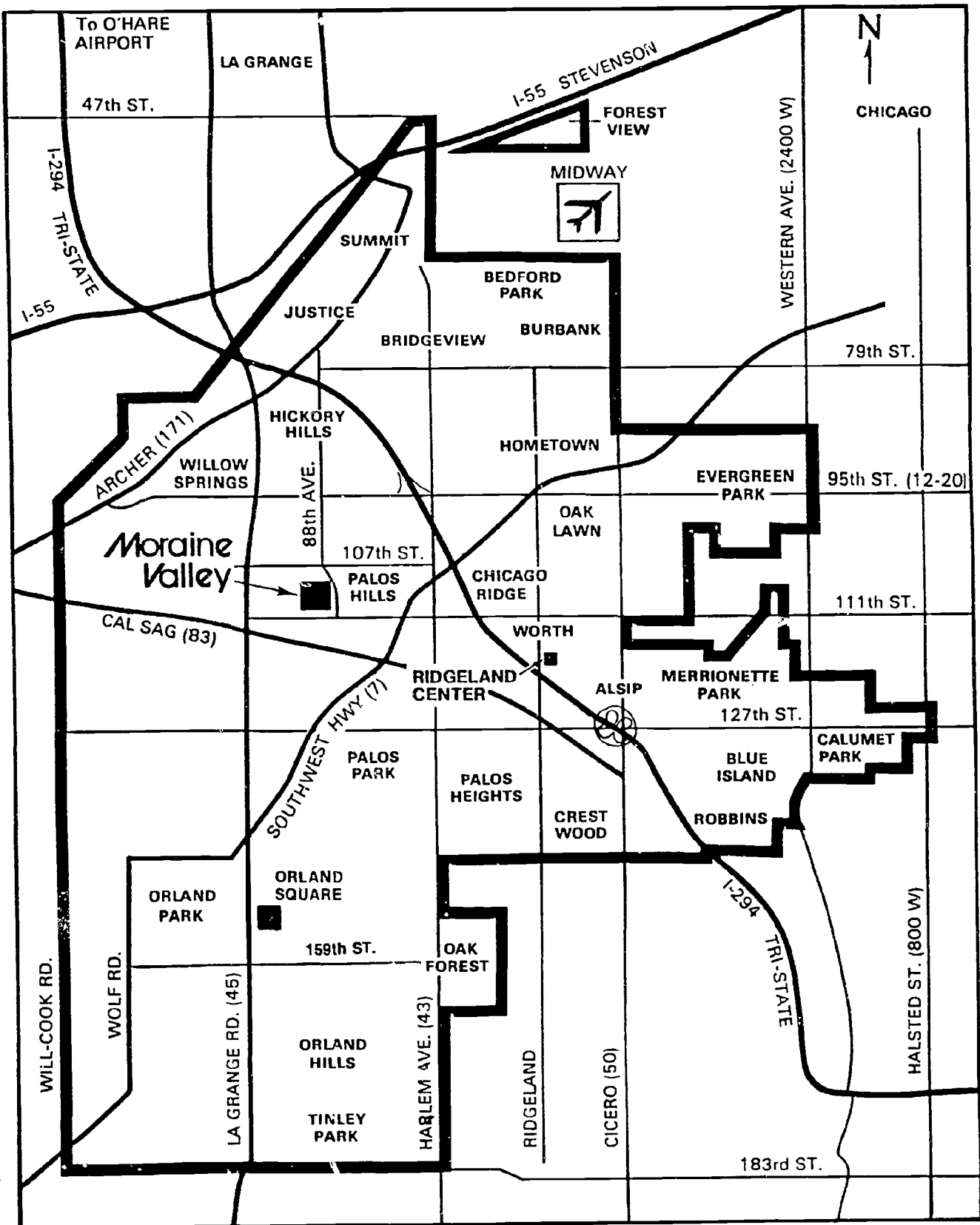
The southwest suburbs have more forest preserves,  
nature centers and golf courses than any  
other part of Chicago and the suburbs



Moraine Valley  
Community College

10900 South 88th Avenue  
Palos Hills, Illinois 60465

# DISTRICT MAP



## Moraine Valley District Population Change 1980 - 1990

Municipality	1980 Census Population	1990 Census Population	Population Change 1980 - 1990	
			Number	Percent
Alsip	17,134	18,227	1,093	6.38%
Bedford Park	988	566	(422)	-42.71%
Blue Island	21,855	21,203	(652)	-2.98%
Bridgeview	14,155	14,402	247	1.74%
Burbank	28,462	27,600	(862)	-3.03%
Calumet Park	8,788	8,418	(370)	-4.21%
Chicago Ridge	13,473	13,643	170	1.26%
Crestwood	10,852	10,823	(29)	-0.27%
Evergreen Park	22,260	20,874	(1,386)	-6.23%
Hickory Hills	13,778	13,021	(757)	-5.49%
Hometown	5,324	4,769	(555)	-10.42%
Justice	10,552	11,137	585	5.54%
Merrionette Park	2,054	2,065	11	0.54%
Oak Forest (11%)	2,754	2,882	128	4.65%
Oak Lawn	60,590	56,182	(4,408)	-7.28%
Orland Hills	2,784	5,510	2,726	97.92%
Orland Park	23,045	35,720	12,675	55.00%
Palos Heights	11,096	11,478	382	3.44%
Palos Hills	16,654	17,803	1,149	6.90%
Palos Park	3,150	4,199	1,049	33.30%
Robbins	8,853	7,498	(1,355)	-15.31%
Summit	10,110	9,971	(139)	-1.37%
Tinley Park (40%)	10,471	14,848	4,377	41.80%
Willow Springs (80%)	3,318	3,607	289	8.71%
Worth	11,592	11,208	(384)	-3.31%
<b>Total</b>	<b>334,092</b>	<b>347,654</b>	<b>13,562</b>	<b>4.06%</b>

\*Source: Northeastern Illinois Planning Commission

## NUMBER AND TYPE OF BUSINESSES BY COMMUNITY

Municipalities	Type of Business	
	* Manufacturing Organizations	Other Businesses and Industry
Alsip	65	504
Bedford Park	64	176
Blue Island	34	536
Bridgeview	55	572
Burbank	3	360
Calumet Park	49	88
Chicago Ridge	13	387
Crestwood	20	404
Evergreen Park	4	695
Forest View	36	67
Hickory Hills	8	331
Hometown	0	48
Justice	1	181
Merrionette Park	1	30
Oak Forest	6	491
Oak Lawn	16	1,603
Orland Park/Orland Hills	12	1,561
Palos Heights	4	669
Palos Hills	1	390
Palos Park	2	146
Robbins	0	66
Summit/Argo	8	320
Tinley Park	15	771
Willow Springs	8	110
Worth	13	306
<b>TOTAL</b>	<b>438</b>	<b>10,812</b>

Note: \* These figures include businesses employing 10 persons and more.

Source: Chicago Area Business Directory, American Directory Pub. Co. 1991-1992

COMMUNITY PARTICIPATION RATES  
FALL 1989 - FALL 1992

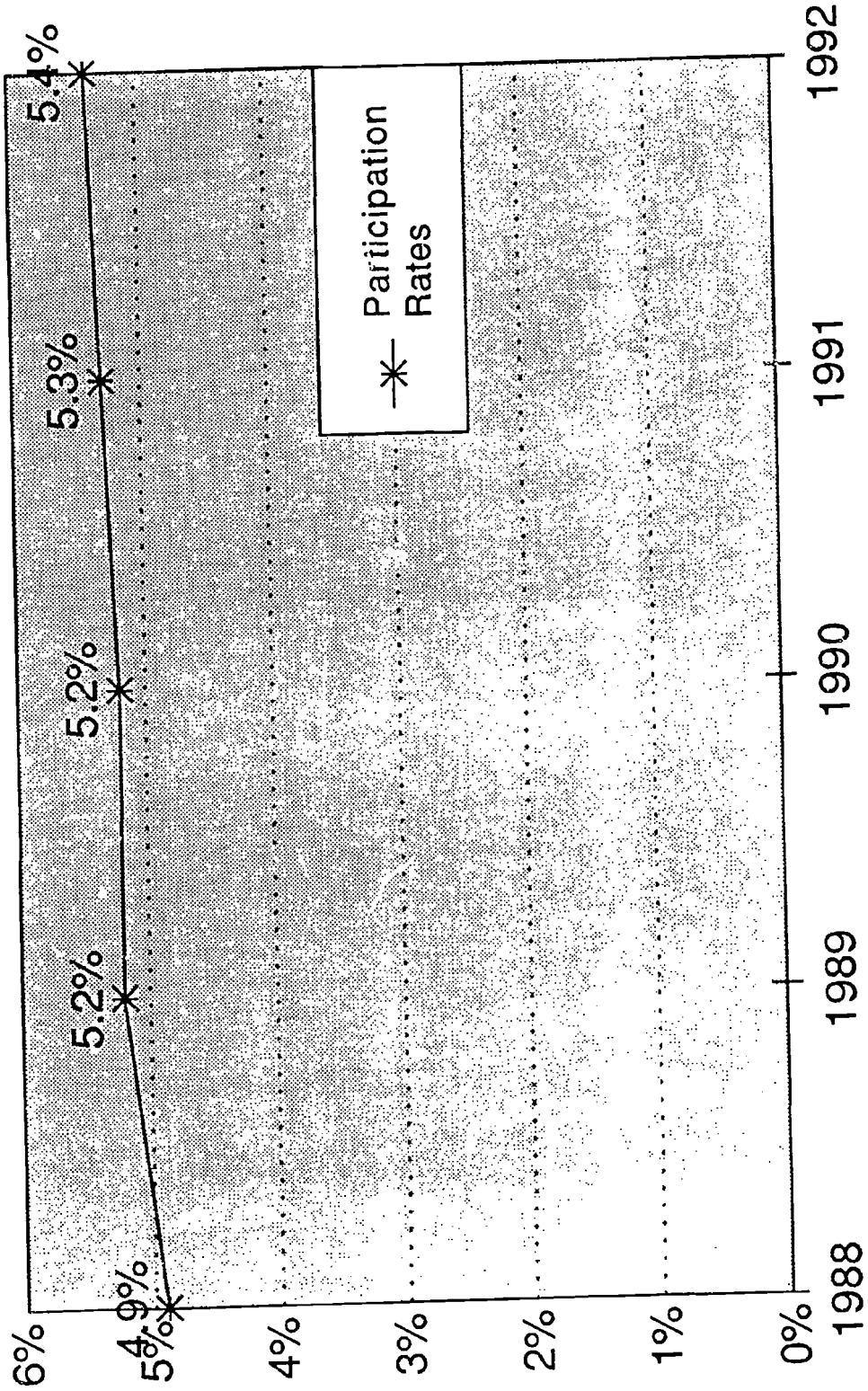
In-District Communities	Adult* Population	COMMUNITY PARTICIPATION RATES															
		1989				1990				1991				1992			
		N	%	N	%	N	%	N	%	N	%	N	%				
Alsip	13,329	510	3.8%	528	4.0%	571	4.3%	560	4.2%								
Bedford Park	457	139	30.4	136	29.8	118	25.8	142	31.1								
Blue Island	15,575	539	3.5	502	3.2	508	3.3	482	3.1								
Bridgeview	11,073	474	4.3	432	3.9	453	4.1	474	4.3								
Burbank	20,752	880	4.2	908	4.4	931	4.5	900	4.3								
Calumet Park	5,968	205	3.4	179	3.0	182	3.0	186	3.1								
Chicago Ridge	10,480	457	4.4	502	4.8	496	4.7	495	4.7								
Crestwood	8,411	389	4.6	407	4.8	446	5.3	410	4.9								
Evergreen Park	15,960	535	3.4	563	3.5	575	3.6	566	3.5								
Hickory Hills	9,961	485	4.9	498	5.0	518	5.2	566	5.7								
Hometown	3,643	148	4.1	143	3.9	130	3.6	146	4.0								
Justice	8,261	369	4.5	402	4.9	353	4.3	474	5.7								
Merionette Park	1,626	217	13.3	202	12.4	217	13.3	208	12.8								
Oak Forest (11%)	2,068	208	10.1	196	9.5	207	10.0	207	10.0								
Oak Lawn	44,827	1,734	3.9	1,762	3.9	1,801	4.0	1,738	3.9								
Orland Park	29,549	1,549	5.2	1,547	5.2	1,519	5.1	1,623	5.5								
& Orland Hills	9,217	461	5.0	449	4.9	406	4.4	394	4.3								
Palos Heights	14,037	848	6.0	839	6.0	847	6.0	848	6.0								
Palos Hills	3,204	273	8.5	286	8.9	251	7.8	263	8.2								
Palos Park	4,962	124	2.5	137	2.8	150	3.0	130	2.6								
Robbins	7,179	273	3.8	237	3.3	283	3.9	227	3.2								
Summit	10,606	1,011	9.5	1,101	10.4	1,149	10.8	1,157	10.9								
Tinley Park (40%)																	
Willow																	
Springs (80%)	2,722	96	3.5	114	4.2	113	4.2	138	5.1								
Worth	8,591	494	5.8	487	5.7	503	5.9	529	6.2								
Other		1,172		1,044		1,211		1,211									
TOTAL	262,457	13,590	5.2%	13,601	5.2%	13,938	5.3%	14,074	5.4%								

\* Source: 1990 Census Data - Adult population age 18 or older.



# COMMUNITY PARTICIPATION RATES

## FALL 1983 TO FALL 1992



Fall Semester

## Revised Municipal And Household Forecasts

Municipality	1980 Census		1990 Census		2010 Forecast		Difference 1980 - 2010	
	Population	Households	Population	Households	Population	Households	Population	Households
Alsip	17,134	6,036	18,227	6,716	18,681	8,312	1,747	2,276
Bedford Park	988	329	566	214	854	336	(134)	7
Blue Island	21,855	8,506	21,203	7,934	19,622	8,699	(2,233)	193
Bridgeview	14,155	4,658	14,402	5,234	14,678	5,802	523	1,144
Burbank	28,462	8,562	27,600	9,171	23,874	9,181	(4,588)	619
Calumet Park	8,788	3,053	8,418	2,948	8,241	3,180	(547)	127
Chicago Ridge	13,473	4,973	13,643	5,334	16,059	6,300	2,586	1,327
Crestwood	10,852	3,796	10,823	4,080	13,905	5,686	3,053	1,890
Evergreen Park	22,260	7,567	20,874	7,546	20,014	7,800	(2,246)	233
Hickory Hills	13,778	4,468	13,021	4,642	14,853	5,779	1,075	1,311
Hometown	5,324	1,938	4,769	1,910	4,390	1,978	(934)	40
Justice	10,552	3,884	11,137	4,210	11,010	4,733	458	849
Merrionette Park	2,054	935	2,065	354	2,164	1,065	110	130
Oak Forest (11%)	2,871	848	2,882	975	3,168	1,144	297	296
Oak Lawn	60,590	20,725	56,182	21,459	55,702	22,821	(4,888)	2,096
Orland Hills	2,784	767	5,510	1,719	7,634	2,496	4,850	1,729
Orland Park	23,045	6,963	35,720	12,096	56,317	21,355	33,272	14,392
Palos Heights	11,096	3,242	11,478	3,890	13,302	4,626	2,206	1,384
Palos Hills	16,654	5,607	17,803	6,725	18,518	7,391	1,864	1,784
Palos Park	3,150	990	4,199	1,399	7,164	2,651	4,014	1,661
Robbins	8,853	2,310	7,498	2,148	7,499	2,336	(1,354)	26
Summit	10,110	3,568	9,971	3,356	8,891	3,647	(1,219)	79
Tinley Park (40%)	10,468	3,326	14,848	5,071	17,626	6,568	7,158	3,242
Willow Springs (80%)	3,318	1,124	3,607	1,286	4,960	2,150	1,642	1,026
Worth	11,592	4,230	11,208	4,393	11,508	4,713	(84)	483
<b>Total</b>	<b>334,206</b>	<b>112,405</b>	<b>347,654</b>	<b>125,410</b>	<b>380,833</b>	<b>150,749</b>	<b>46,627</b>	<b>36,344</b>

\*Note: 2010 forecasted figures provided by Northeastern Illinois Planning Commission



## Selected Demographic And Geographic Statistics

Municipality	Population Figures			Geographic Information			Vital Statistics 1980 - 1990		
	1980 Census	1990 Census	2010 Forecast	Miles From Loop	Land Area (sq. miles)	Year Incorp.	Number Births	Number Deaths	Ratio Births : Deaths
		Age <5	Age >59						
Aisip	17,134	18,227	18,881	1,576	1,693	1927	2,885	932	3.10 : 1
Bedford Park	988	566	854	24	137	1940	47	64	0.73 : 1
Blue Island	21,855	21,203	19,622	1,741	2,881	1843	3,911	2,171	1.80 : 1
Bridgeview	14,155	14,402	14,678	1,036	2,085	1947	2,155	1,361	1.58 : 1
Burbank	28,462	27,600	23,874	1,817	3,756	1970	3,183	2,061	1.54 : 1
Calumet Park	8,788	8,418	8,241	582	783	1912	1,231	566	2.17 : 1
Chicago Ridge	13,473	13,643	16,059	1,096	1,389	1914	2,592	1,001	2.59 : 1
Crestwood	10,852	10,823	13,905	764	1,609	1928	1,833	1,076	1.70 : 1
Evergreen Park	22,260	20,874	20,014	1,607	4,740	1893	2,547	2,652	0.96 : 1
Hickory Hills	13,778	13,021	14,853	889	1,279	1951	1,729	810	2.13 : 1
Hometown	5,324	4,769	4,390	325	957	1953	652	489	1.33 : 1
Justice	10,552	11,137	11,010	992	722	1911	2,166	690	3.14 : 1
Merrionette Park	2,054	2,065	2,164	162	470	1947	221	255	0.87 : 1
Oak Forest (11%)	2,871	2,882	3,168	225	210	1947	367	133	2.75 : 1
Oak Lawn	60,590	56,182	55,702	3,168	11,355	1909	5,726	5,846	0.98 : 1
Orland Hills	2,784	5,510	7,634	676	182	1961	942	71	13.27 : 1
Orland Park	23,045	35,720	56,317	2,536	3,527	1892	4,054	1,397	2.90 : 1
Palos Heights	11,096	11,478	13,302	591	1,895	1959	935	1,074	0.87 : 1
Palos Hills	16,654	17,803	18,518	937	2,268	1959	1,814	1,216	1.49 : 1
Palos Park	3,150	4,199	7,164	236	490	1914	552	383	1.44 : 1
Robbins	8,853	7,498	7,499	773	899	1917	1,770	870	2.03 : 1
Summit	10,110	9,971	8,891	841	1,161	1890	1,648	723	2.28 : 1
Tinley Park (40%)	10,468	14,848	17,626	1,258	1,316	1892	1,966	706	2.79 : 1
Willow Springs (80%)	3,318	3,607	4,960	238	314	1892	390	182	2.15 : 1
Worth	11,592	11,208	11,508	835	1,356	1914	1,928	939	2.05 : 1
<b>Total</b>	<b>334,206</b>	<b>347,654</b>	<b>380,833</b>	<b>24,925</b>	<b>47,474</b>	<b>--</b>	<b>47,244</b>	<b>27,668</b>	<b>1.71 : 1</b>

\*Note: 2010 forecasted figures provided by Northeastern Illinois Planning Commission

NR = Not Reported

## Black And Hispanic Populations

Municipality	1980 Population						1990 Population						Percent Difference 1990 to 1980	
	Total	Number		Percent		Total	Number		Percent		Black	Hispanic	Black	Hispanic
		Black	Hispanic	Black	Hispanic		Black	Hispanic	Black	Hispanic				
Alsip	17,134	101	441	0.6%	2.6%	18,227	885	730	4.9%	4.0%	4.3%	1.4%		
Bedford Park	988	0	30	0.0%	3.0%	566	0	13	0.0%	2.3%	0.0%	-0.7%		
Blue Island	21,855	1,077	3,469	4.9%	15.9%	21,203	2,978	5,280	14.0%	24.9%	9.1%	9.0%		
Bridgeview	14,155	44	488	0.3%	3.4%	14,402	24	674	0.2%	4.7%	-0.1%	1.2%		
Burbank	28,462	5	887	0.0%	3.1%	27,600	11	1,305	0.0%	4.7%	0.0%	1.6%		
Calumet Park	8,788	2,636	1,016	30.0%	11.6%	8,418	6,061	715	72.0%	8.5%	42.0%	-3.1%		
Chicago Ridge	13,473	17	263	0.1%	2.0%	13,643	41	502	0.3%	3.7%	0.2%	1.7%		
Crestwood	10,852	316	205	2.9%	1.9%	10,823	436	291	4.0%	2.7%	1.1%	0.8%		
Evergreen Park	22,260	53	229	0.2%	1.0%	20,874	85	432	0.4%	2.1%	0.2%	1.0%		
Hickory Hills	13,778	4	275	0.0%	2.0%	13,021	41	532	0.3%	4.1%	0.3%	2.1%		
Hometown	5,324	1	50	0.0%	0.9%	4,769	2	85	0.0%	1.8%	0.0%	0.8%		
Justice	10,552	1,102	285	10.4%	2.7%	11,137	1,608	540	14.4%	4.8%	4.0%	2.1%		
Merrionette Park	2,054	0	30	0.0%	1.5%	2,065	30	39	1.5%	1.9%	1.5%	0.4%		
Oak Forest (11%)	2,871	57	49	2.0%	1.7%	2,882	17	71	0.6%	2.5%	-1.4%	0.8%		
Oak Lawn	60,590	38	753	0.1%	1.2%	56,182	66	1,322	0.1%	2.4%	0.1%	1.1%		
Orland Hills	2,784	0	106	0.0%	3.8%	5,510	216	239	3.9%	4.3%	3.9%	0.5%		
Orland Park	23,045	24	328	0.1%	1.4%	35,720	140	826	0.4%	2.3%	0.3%	0.9%		
Palos Heights	11,096	17	87	0.2%	0.8%	11,478	37	129	0.3%	1.1%	0.2%	0.3%		
Palos Hills	16,654	261	452	1.6%	2.7%	17,803	373	575	2.1%	3.2%	0.5%	0.5%		
Palos Park	3,150	1	14	0.0%	0.4%	4,199	7	74	0.2%	1.8%	0.1%	1.3%		
Robbins	8,853	8,681	59	98.1%	0.7%	7,498	7,367	20	98.3%	0.3%	0.2%	-0.4%		
Summit	10,110	1,637	2,022	16.2%	20.0%	9,971	1,360	3,115	13.6%	31.2%	-2.6%	11.2%		
Tinley Park (40%)	10,468	185	162	1.8%	1.5%	14,848	240	378	1.6%	2.5%	-0.2%	1.0%		
Willow Springs (80%)	3,318	2	47	0.1%	1.4%	3,607	8	102	0.2%	2.8%	0.2%	1.4%		
Worth	11,592	4	180	0.0%	1.6%	11,208	18	315	0.2%	2.8%	0.1%	1.3%		
<b>Total</b>	<b>334,206</b>	<b>16,263</b>	<b>11,927</b>	<b>4.9%</b>	<b>3.6%</b>	<b>347,654</b>	<b>22,051</b>	<b>18,304</b>	<b>6.3%</b>	<b>5.3%</b>	<b>1.5%</b>	<b>1.7%</b>		

\* Note: A Hispanic person can be of any race



## Percentage of Persons in Selected Age Groups

Municipality	1990 Census Population		Percent of Population by Age Group										Median Age
	Total	Adult*	0-4	5-17	18-20	21-24	25-44	45-54	55-59	60-64	65+		
Alsip	18,227	13,329	8.6%	18.2%	3.8%	6.4%	36.9%	9.6%	3.8%	3.4%	9.3%	30.9	
Bedford Park	566	457	4.2%	15.0%	3.2%	5.3%	27.2%	10.8%	4.4%	5.7%	24.2%	41.0	
Blue Island	21,203	15,575	8.2%	18.3%	3.9%	6.7%	33.5%	8.1%	3.8%	3.9%	13.6%	31.4	
Bridgeview	14,402	11,073	7.2%	15.9%	3.9%	5.9%	32.0%	10.8%	5.0%	4.8%	14.5%	34.7	
Burbank	27,600	20,752	6.6%	18.2%	4.3%	5.5%	29.9%	11.1%	5.6%	5.1%	13.6%	34.3	
Calumet Park	8,418	5,968	6.9%	22.2%	4.8%	6.0%	33.8%	10.3%	3.2%	3.6%	9.3%	31.6	
Chicago Ridge	13,643	10,480	8.0%	15.2%	4.1%	9.3%	36.9%	9.3%	3.7%	3.4%	10.2%	29.7	
Crestwood	10,823	8,411	7.1%	15.2%	3.6%	6.6%	35.0%	10.1%	3.9%	3.6%	14.9%	33.2	
Evergreen Park	20,874	15,960	7.7%	15.8%	2.7%	3.9%	28.8%	7.8%	4.7%	5.9%	22.7%	37.4	
Hickory Hills	13,021	9,961	6.8%	16.7%	4.6%	7.3%	31.5%	13.6%	5.1%	4.6%	9.8%	33.3	
Hometown	4,769	3,643	6.8%	16.8%	3.1%	4.8%	29.5%	9.1%	4.7%	5.2%	20.1%	35.8	
Justice	11,137	8,261	8.9%	16.9%	3.7%	7.3%	41.4%	8.7%	3.4%	3.2%	6.5%	29.9	
Merrionette Park	2,065	1,626	7.8%	13.4%	2.4%	5.9%	30.7%	7.8%	4.0%	5.3%	22.8%	36.8	
Oak Forest (11%)	2,882	2,068	7.8%	20.5%	4.6%	6.1%	34.5%	12.4%	3.9%	3.0%	7.3%	31.3	
Oak Lawn	56,182	44,827	5.6%	14.6%	3.7%	5.5%	27.1%	10.6%	6.0%	6.7%	20.2%	39.5	
Orland Hills	5,510	3,468	12.3%	24.8%	3.0%	4.7%	44.3%	5.3%	1.2%	1.2%	3.3%	27.0	
Orland Park	35,720	26,080	7.1%	19.9%	4.2%	5.0%	32.6%	12.4%	4.5%	4.4%	9.9%	34.3	
Palos Heights	11,478	9,217	5.1%	14.5%	5.6%	5.8%	23.1%	14.0%	7.7%	7.6%	16.5%	41.6	
Palos Hills	17,803	14,037	5.3%	15.9%	4.4%	6.4%	32.1%	13.6%	4.9%	4.7%	12.7%	36.0	
Palos Park	4,199	3,204	5.6%	18.1%	3.9%	4.8%	27.3%	17.0%	6.4%	5.3%	11.7%	39.5	
Robbins	7,498	4,962	10.3%	23.5%	5.6%	5.3%	26.2%	8.1%	4.2%	4.7%	12.0%	28.6	
Summit	9,971	7,179	8.4%	19.6%	5.1%	7.2%	31.4%	8.9%	3.8%	4.0%	11.6%	30.2	
Tinley Park (40%)	14,848	10,606	8.5%	20.1%	3.5%	4.8%	38.5%	9.3%	3.2%	3.3%	8.9%	31.8	
Willow Springs (80%)	3,607	2,722	6.6%	17.9%	3.4%	5.5%	35.2%	13.6%	4.8%	4.3%	8.7%	35.2	
Worth	11,208	8,591	7.5%	15.9%	3.7%	6.9%	33.8%	10.3%	4.7%	5.2%	12.1%	32.9	
<b>Total</b>	<b>347,654</b>	<b>262,457</b>	<b>7.2%</b>	<b>17.3%</b>	<b>4.0%</b>	<b>5.9%</b>	<b>31.9%</b>	<b>10.5%</b>	<b>4.7%</b>	<b>4.8%</b>	<b>13.7%</b>	<b>33.9</b>	

\* Persons 18 years of age and older

# 1990 Census Housing Unit Data

Municipality	Housing Units	Number of Units at Address					Households	Type of Household		Average Household Size	Housing	
		1 Unit	2-4 Units	5-9 Units	10+ Units	Mobile Home		Family	Non-Family		Median Value	Median Rent
Alsip	7,144	53.2%	6.3%	10.3%	29.5%	0.8%	6,716	71.3%	28.7%	2.71	\$94,600	\$471
Bedford Park	217	89.4%	10.1%	0.0%	0.0%	0.5%	214	79.4%	20.6%	2.64	\$87,300	\$375
Blue Island	8,600	42.5%	26.4%	14.2%	11.5%	5.5%	7,934	65.4%	34.6%	2.66	\$64,300	\$377
Bridgeview	5,355	57.0%	4.8%	10.7%	8.6%	18.9%	5,234	72.7%	27.3%	2.67	\$92,900	\$459
Burbank	9,298	92.0%	6.6%	5.0%	6.0%	0.4%	9,171	80.6%	19.4%	2.98	\$89,600	\$462
Calumet Park	3,140	63.2%	6.6%	11.2%	14.0%	4.9%	2,948	72.8%	27.2%	2.86	\$63,500	\$421
Chicago Ridge	5,499	36.3%	4.4%	20.3%	38.0%	1.0%	5,334	64.9%	35.1%	2.51	\$90,500	\$481
Crestwood	4,180	46.8%	1.4%	17.8%	32.6%	1.4%	4,080	66.9%	33.1%	2.50	\$93,100	\$483
Evergreen Park	7,667	84.8%	4.1%	5.8%	4.4%	0.8%	7,546	74.7%	25.3%	2.70	\$88,800	\$440
Hickory Hills	4,758	64.9%	2.6%	13.4%	18.7%	0.5%	4,642	76.0%	24.0%	2.79	\$113,700	\$469
Hometown	1,951	78.7%	10.3%	10.3%	0.5%	0.4%	1,910	66.9%	33.1%	2.50	\$66,900	\$184
Justice	4,390	38.6%	6.5%	17.3%	32.9%	4.7%	4,210	68.9%	31.1%	2.65	\$91,800	\$489
Merrionette Park	992	48.7%	0.6%	6.5%	16.9%	27.3%	954	55.7%	44.3%	2.16	\$70,600	\$443
Oak Forest (11%)	996	73.4%	1.7%	10.0%	13.9%	1.0%	975	79.0%	21.0%	2.95	\$104,300	\$492
Oak Lawn	21,835	66.9%	4.7%	5.8%	19.9%	2.7%	21,459	71.3%	28.7%	2.59	\$108,100	\$487
Orland Hills	1,752	75.9%	0.4%	15.1%	8.2%	0.4%	1,719	84.4%	15.6%	3.21	\$103,500	\$586
Orland Park	12,484	76.0%	5.4%	9.0%	8.8%	0.8%	12,096	82.2%	17.8%	2.95	\$152,700	\$555
Palos Heights	3,980	85.9%	9.2%	2.5%	1.3%	1.1%	3,890	83.3%	16.7%	2.83	\$160,400	\$625
Palos Hills	6,892	57.4%	7.4%	10.0%	23.5%	1.6%	6,725	72.0%	28.0%	2.62	\$125,600	\$510
Palos Park	1,458	97.9%	1.4%	0.3%	0.0%	0.4%	1,399	86.4%	13.6%	3.00	\$206,400	\$669
Robbins	2,322	72.7%	13.4%	5.0%	3.4%	5.6%	2,148	74.8%	25.2%	3.37	\$39,500	\$245
Summit	3,514	41.1%	45.2%	7.3%	4.9%	1.5%	3,356	71.2%	28.8%	2.97	\$70,700	\$358
Tinley Park (40%)	5,288	70.5%	5.0%	6.4%	16.5%	1.6%	5,071	77.0%	23.0%	2.84	\$115,900	\$503
Willow Springs (80%)	1,326	78.5%	5.3%	2.6%	11.2%	2.4%	1,286	77.6%	22.4%	2.81	\$141,700	\$474
Worth	4,500	53.6%	4.4%	11.9%	22.8%	7.3%	4,393	68.2%	31.8%	2.55	\$94,900	\$460
<b>TOTAL</b>	<b>129,538</b>	<b>64.0%</b>	<b>7.8%</b>	<b>9.4%</b>	<b>15.9%</b>	<b>3.0%</b>	<b>125,410</b>	<b>73.5%</b>	<b>26.5%</b>	--	--	--

## Income and Education For In-District Communities

In-District Communities	1979 per capita income	1979 Percent With H.S. Diploma*	1989 per capita income	1989 Percent With H.S. Diploma
Alsip	\$8,741	72.9%	\$14,500	81.0%
Bedford Park	\$9,689	NA	\$16,728	75.9%
Blue Island	\$7,544	60.6%	\$11,845	66.1%
Bridgeview	\$7,546	60.0%	\$13,444	66.1%
Burbank	\$7,806	60.5%	\$13,294	70.1%
Calumet Park	\$7,893	64.8%	\$12,827	71.6%
Chicago Ridge	\$7,968	65.1%	\$14,000	78.0%
Crestwood	\$8,164	70.9%	\$14,405	76.8%
Evergreen Park	\$9,268	69.4%	\$15,758	83.4%
Hickory Hills	\$8,662	74.3%	\$16,653	80.9%
Hometown	\$7,395	68.0%	\$13,419	75.9%
Justice	\$8,191	65.5%	\$14,641	76.0%
Merrionette Park	\$8,511	NA	\$13,110	73.6%
Oak Forest (11%)	\$8,412	75.6%	\$15,745	87.2%
Oak Lawn	\$9,405	70.1%	\$16,852	80.0%
Orland Hills	\$8,152	77.0%	\$13,232	83.9%
Orland Park	\$9,644	81.2%	\$20,521	88.5%
Palos Heights	\$12,462	85.0%	\$27,771	90.7%
Palos Hills	\$9,784	74.8%	\$18,022	81.1%
Palos Park	\$14,554	87.5%	\$31,202	95.7%
Robbins	\$4,695	42.2%	\$8,117	54.0%
Summit	\$7,151	45.7%	\$10,162	55.3%
Tinley Park (40%)	\$8,061	73.8%	\$15,518	82.3%
Willow Springs (80%)	\$9,379	69.7%	\$18,642	86.7%
Worth	\$8,625	65.6%	\$15,419	79.0%

\* Percentage of residents over the age of 25 who had earned a high school diploma.

Source: Southtown Economist analysis of U.S. Census Bureau data.

### Income/Poverty Measures For In-District Communities

In-District Communities	1979 per capita adjusted income*	1979 rank	1989 per capita income	1989 rank**	1980 Poverty Rate	1990 Poverty Rate	1990 Unemployment Rate
Alsip	\$15,218	146	\$14,500	190	4.6	5.5	5.2
Bedford Park	\$16,869	97	\$16,728	126	0.7	3.8	1.8
Blue Island	\$13,134	221	\$11,845	240	9.5	8.5	8.5
Bridgeview	\$13,138	220	\$13,444	212	4.8	5.4	6
Burbank	\$13,590	206	\$13,294	218	4.0	4.3	5.1
Calumet Park	\$13,742	202	\$12,827	230	6.5	7.8	9.6
Chicago Ridge	\$13,872	197	\$14,000	203	5.6	7.8	5.3
Crestwood	\$14,214	187	\$14,405	192	4.0	6.8	4.2
Evergreen Park	\$16,136	122	\$15,758	156	3.7	2.6	3.7
Hickory Hills	\$15,081	153	\$16,653	131	3.0	4.3	3.5
Hometown	\$12,875	226	\$13,419	213	3.0	3.2	4.8
Justice	\$14,261	183	\$14,641	188	4.5	4.9	6.3
Merrionette Park	\$14,818	162	\$13,110	225	3.2	7.1	5.3
Oak Forest (11%)	\$14,545	168	\$15,745	157	2.4	3	4.4
Oak Lawn	\$16,374	111	\$16,852	124	3.3	3.4	3.8
Orland Hills	\$12,060	240	\$13,232	222	5.6	3.6	6.3
Orland Park	\$16,790	100	\$20,521	78	2.7	2.4	3
Palos Heights	\$21,696	42	\$27,771	39	2.1	2.9	2.8
Palos Hills	\$17,034	91	\$18,022	108	2.4	2	4.4
Palos Park	\$25,339	29	\$31,202	30	2.4	2.4	2.8
Robb.:is	\$8,174	261	\$8,117	262	27.5	30	20.3
Summit	\$12,450	234	\$10,162	254	12.9	14	10
Tinley Park (40%)	\$14,034	192	\$15,518	162	3.9	2.5	3
Willow Springs (80%)	\$16,329	113	\$18,642	97	7.5	2.6	6.6
Worth	\$15,016	155	\$15,419	166	5.1	6.2	5.3

\*Adjusted for inflation

\*\*Out of 263 suburbs

Source: Chicago Tribune analysis, Northeastern Illinois Planning Commission and the U.S. Census Bureau



## Percentage Of Population Age 25 And Older By Schooling Completed

Municipality	1990 Census Population 25 and Older	Schooling Completed	
		Percent High School Graduate Or Higher	Percent Bachelor's Degree Or Higher
Alsip	11,521	81.1%	12.8%
Bedford Park	411	75.9%	13.1%
Blue Island	13,475	68.8%	8.3%
Bridgeview	9,646	72.0%	9.6%
Burbank	18,044	70.1%	7.5%
Calumet Park	5,126	71.6%	11.2%
Chicago Ridge	8,652	78.0%	10.1%
Crestwood	7,333	76.7%	11.0%
Evergreen Park	14,633	83.3%	21.9%
Hickory Hills	8,393	80.3%	13.8%
Hometown	3,266	75.9%	4.7%
Justice	7,086	76.0%	11.6%
Merrionette Park	1,456	73.6%	9.2%
Oak Forest (11%)	1,763	87.2%	17.8%
Oak Lawn	39,677	80.0%	17.6%
Orland Hills	3,152	83.9%	16.9%
Orland Park	22,811	93.4%	35.6%
Palos Heights	7,897	90.7%	32.9%
Palos Hills	12,184	81.1%	21.6%
Palos Park	2,839	95.7%	41.2%
Robbins	4,144	53.2%	4.8%
Summit	5,956	55.3%	5.7%
Tinley Park (10%)	9,353	88.2%	25.3%
Willow Springs (80%)	2,400	77.1%	19.0%
Worth	7,393	79.0%	12.0%
<b>Total</b>	<b>228,610</b>		

Source: 1990 Census Figures

### Public School Enrollment Forecasts Kindergarten through Eighth Grade

Year	Projected Enrollment	Change from prior year	
		Number	Percent
1987 .....	27,983,000	579,000	2.4%
1988 .....	28,439,000	456,000	1.9
1989 .....	28,807,000	368,000	1.5
1990 .....	29,366,000	559,000	2.3
1991 .....	29,794,000	428,000	1.8
1992 .....	30,178,000	384,000	1.6
1993 .....	30,460,000	282,000	1.2
1994 .....	30,624,000	164,000	0.7
1995 .....	30,738,000	114,000	0.5
1996 .....	30,772,000	34,000	0.1
1997 .....	30,754,000	-18,000	-0.1

Source: National Center for Education Statistics

### Educational Attainment of the U.S. Population By Racial and Ethnic Group 1990

Highest level reached	All	American Indian	Asian	Black	Hispanic	White
9th grade or less	10.4 %	14.0 %	12.9 %	13.8 %	30.7 %	8.9 %
Some high school, no diploma	14.4	20.4	9.5	23.2	19.5	13.1
High school diploma	30.0	29.1	18.5	27.9	21.6	31.0
Some college, no degree	18.7	20.8	14.7	18.5	14.3	19.1
Associate degree	6.2	6.4	7.7	5.3	4.8	6.3
Bachelor's degree	13.1	6.1	22.7	7.5	5.9	13.9
Graduate/professional degree	7.2	3.2	13.9	3.8	3.3	7.7

Note: Figures are based on adults age 25 & older. The figures may not total to 100 percent because of rounding.  
Hispanics may be of any race.

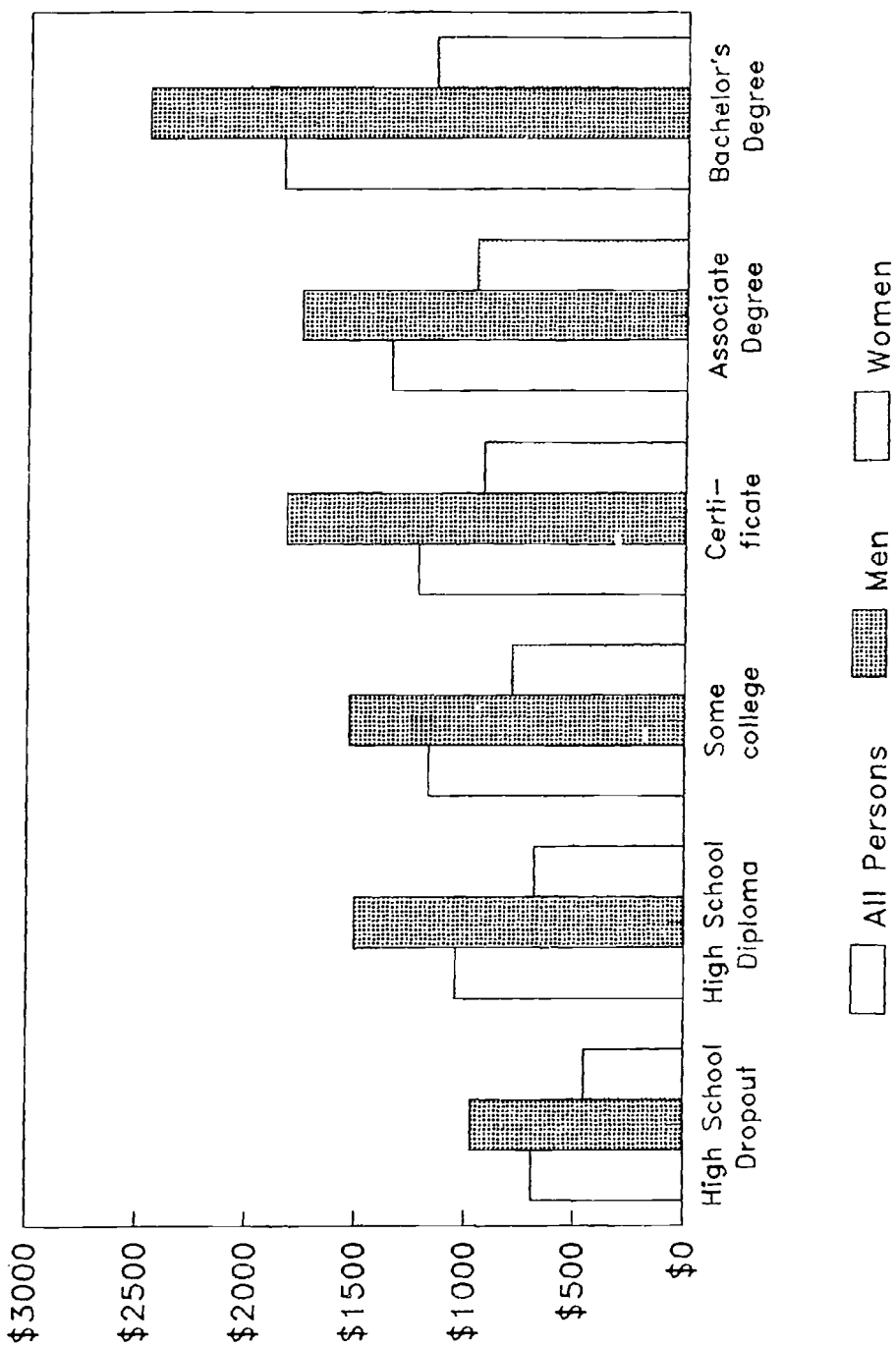
### Proportion of 18 to 24 Year Olds Enrolled in College By High School Graduation Status and Race

Year	White		Black		Hispanic	
	All	High school Graduates	All	High school Graduates	All	High school Graduates
1980 .....	26.2 %	31.8 %	19.2 %	27.6 %	16.1 %	29.8 %
1981 .....	26.7	32.5	19.9	28.0	16.7	29.9
1982 .....	27.2	33.3	19.8	28.0	16.8	29.2
1983 .....	27.0	32.9	19.2	27.0	17.2	31.4
1984 .....	28.0	33.7	20.4	27.2	17.9	29.9
1985 .....	28.7	34.4	19.8	26.1	16.9	26.9
1986 .....	28.6	34.5	22.2	29.1	18.2	30.4
1987 .....	30.2	36.6	22.8	30.0	17.6	28.5
1988 .....	31.3	38.1	21.1	28.1	17.0	30.9
1989 .....	31.8	38.8	23.5	30.8	16.1	28.7
1990 .....	32.5	39.4	25.4	33.0	15.8	29.0

Note: figures are based on annual Census Bureau surveys of 60,000 households. The survey defined high-school graduates as those who had completed four years of high school or more.  
Hispanics may be of any race.

Source: Chronicle of Higher Education - Census Bureau data.

### Average Monthly Income By Educational Attainment



Source: U. S. Bureau of the Census, 1987

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## DEMOGRAPHICS - CHICAGO METROPOLITAN STATISTICAL AREA

### Employment Projections By Industry Projections for 1992 and 2000

Industry	Year	Cook	DuPage	Kane	Lake	McHenry	Will	Metro Area*
Farming	1992	700	410	1,290	930	1,730	1,650	10,400
	2002	560	360	1,100	820	1,520	1,450	9,000
Other agricultural services	1992	11,210	4,100	1,380	3,810	880	1,780	25,000
	2002	12,510	4,940	1,600	5,210	1,060	2,400	29,920
Mining	1992	3,380	480	250	600	190	390	5,470
	2002	3,720	540	280	670	210	430	6,060
Construction	1992	106,060	27,200	9,360	14,250	6,220	8,720	191,440
	2002	114,780	35,810	13,790	21,330	9,120	12,510	230,360
Manufacturing	1992	453,340	60,610	33,250	45,890	20,490	17,420	702,100
	2002	442,980	73,610	35,970	55,740	24,890	18,010	718,470
Transportation, communications, public utilities	1992	188,240	29,970	4,420	7,650	2,700	7,740	264,030
	2002	198,910	45,530	5,210	9,100	3,590	8,960	299,850
Wholesale trade	1992	226,850	36,410	8,110	18,450	3,050	4,210	308,960
	2002	227,090	43,670	8,910	25,160	4,370	5,510	328,740
Retail trade	1992	466,910	83,770	31,100	50,710	11,940	20,930	731,330
	2002	477,900	101,610	34,460	63,430	14,490	24,010	791,820
Finance, insurance, real estate	1992	289,630	39,410	11,850	19,260	4,220	6,560	388,320
	2002	294,360	46,750	13,330	25,570	4,910	7,280	410,370
Services	1992	978,900	174,740	48,780	76,310	19,110	32,930	1,422,960
	2002	1,031,250	230,250	58,610	93,780	24,500	42,750	1,594,410
Government employment	1992	359,630	36,830	16,440	54,130	7,760	18,310	538,870
	2002	354,330	39,380	16,920	49,590	7,890	18,490	531,260
<b>Total employment</b>	1992	3,084,870	493,940	166,230	291,990	78,290	120,640	4,588,880
	2002	3,158,380	620,470	190,170	350,430	96,570	141,790	4,950,270

\* 11-county Consolidated Metropolitan Statistical Area

Source: Woods & Poole Economics Inc., as reported in Crain's Chicago Business, July 1992.

## DEMOGRAPHICS - CHICAGO METROPOLITAN STATISTICAL AREA

### Manufacturing Vs. Non-Manufacturing Employment By County Projections for 1992 and 2000

County	1992			2000		
	Manufacturing	Non-Manufacturing	Total	Manufacturing	Non-Manufacturing	Total
Cook	453,300	2,631,600	3,084,900	445,900	2,696,300	3,142,200
DuPage	60,600	432,800	493,400	71,600	526,300	597,900
Kane	33,200	133,000	166,200	35,600	150,400	186,000
Lake	45,900	246,100	292,000	54,200	285,000	339,200
McHenry	20,500	57,800	78,300	24,200	69,200	93,400
Will	17,400	103,200	120,600	18,000	119,800	137,800

### Per Capita Income and Population Projections By County 1992 and 2000

County	Per Capita Income*		Population Projections	
	1992	2000	1992	2000
Cook	\$23,282	\$37,191	5,112,600	5,102,200
DuPage	\$27,931	\$47,214	809,800	900,400
Kane	\$22,932	\$36,874	326,000	352,300
Lake	\$28,860	\$47,520	533,600	588,600
McHenry	\$22,658	\$37,630	191,200	218,600
Will	\$20,277	\$32,632	371,900	422,800

\* In current dollars (1992)

Source: Woods & Poole Economics Inc., as reported in Crain's Chicago Business, July 1992.

**The ILLINOIS NOVEMBER 1992 LABOR MARKET at a GLANCE**

- . Illinois' unemployment rate rose by one percent from 5.3% recorded in October 1992 to 6.3% in November 1992. Illinois' November rate was 0.7% below the national level of 7.0%.
- . The state's unemployment rate has made a remarkable improvement since November 1991. At that time 8.4% of the labor force was looking for work.
- . Illinois nonfarm wage and salary employment made a modest gain of 10,200 jobs from October 1992 to November 1992.

**WHAT HAPPENED BETWEEN OCTOBER 1992 and NOVEMBER 1992**

- . Civilian labor force increased by 31,000 from October 1992 to November 1992.
- . The number of jobless in Illinois rose by 63,000 between October 1992 and November 1992.
- . The state's private sector, nonfarm payrolls, gained 700 jobs from October 1992 to November 1992. Private manufacturing industries increased by 1,800 jobs for the same period.
- . Although the nonmanufacturing arena lost 1,100 jobs between October 1992 to November 1992, the retail trade grew by 19,200 jobs. The public sector also added 9,500 jobs (mostly at the local government level) during this same time frame.

**WHAT HAPPENED BETWEEN NOVEMBER 1991 TO NOVEMBER 1992**

- . Illinois nonfarm payrolls added 11,400 jobs from November 1991 to November 1992.
- . The nonmanufacturing sector lost 27,900 jobs November 1991 to November 1992.
- . From November 1991 to November 1992, the manufacturing sector dropped 20,800 jobs.
- . Durable goods producers lost 18,000 jobs during this period.
- . Nondurable goods decreased by 2,800 employees.
- . Trade lost 9,400 jobs from November 1991 to November 1992, with the highest loss for the year in wholesale trade, of 7,500 jobs.
- . The state's jobless rate dropped to 6.3% in November 1992 from a high of 8.4% in November 1991, a decline of 2.1%.
- . Unemployment decreased by 114,000 from November 1991 to November 1992.

The CHICAGO PRIMARY METROPOLITAN STATISTICAL AREA (PMSA) (Cook County, DuPage County, McHenry County) November 1992 Labor Market at a glance:

**WHAT HAPPENED BETWEEN OCTOBER 1992 AND NOVEMBER 1992**

- . The Chicago PMSA labor force grew by 18,700 from October 1992 to November 1992.
- . The number of unemployed increased by 31,200 during this period.
- . The jobless rate increased from 5.4% in October 1992 to 6.3% in November 1992.

**WHAT HAPPENED BETWEEN NOVEMBER 1991 TO NOVEMBER 1992**

- . Unemployment decreased by 1.6%, from 7.9% in November 1991 to 6.3% in November 1992.
- . From November 1991 to November 1992, the number of unemployed decreased by 51,700.
- . The labor force in Chicago PMSA increased 37,700 from November 1991 to November 1992.
- . The number of employed persons increased by 89,500 from November 1991 to November 1992.

**UNEMPLOYMENT RATES FOR CHICAGO AREA COMPONENTS (not seasonally adjusted)**

	<u>November 1991</u>	<u>November 1992</u>
Chicago PMSA	7.9%	6.3%
City of Chicago	9.8	7.6
Cook County	8.4	6.6
DuPage County	5.7	4.4
McHenry County	7.7	6.0
Illinois	8.4	6.3

**CHICAGO PMSA AREA: November 1992**

Labor force	3,279,800
Employment	3,073,900
Unemployment	205,900
Unemployment rate	6.3%

Note: Data not seasonally adjusted.

Source: Illinois Labor Market Review, Dept. of Employment Security Information & Analysis, Chicago, IL., November 1992.



## Projections for the 21st Century

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The term "minority" will begin to lose its meaning.  
Today, white men already represent less than half the work force.

By 2010, the Hispanic population will be larger than  
the black population.

By 2020, more population growth will be due  
to immigration than natural birth.

By 2000, most new jobs will require  
more than a high school diploma

By 2000, more than half of all children will spend part  
of their lives in a single-parent home.

By 2010, married couples will no longer be a majority of households.

By 2000, more than 80% of women age 25 to 54 will be in the work force.  
Women will account for nearly half of the labor force.

By 2000, one employee in four will come from a minority group.  
Many will not speak English.

Many high school graduates will work before attending college.  
By 2000, half of all college students will be 25 or older.

Population and jobs will continue to move out  
of the large cities to the suburbs.

By the early 21st century, the U.S. will have severe shortages of  
physicians, nurses and hospital beds.

The high cost of retirement will keep many workers on the job.  
To retire in 2030 on \$1,000 a month in today's dollars,  
workers will have to save \$4,800 a year - starting now.

Source: American Demographics, December 1990

SECTION II  
HIGH SCHOOLS

**Number Of High School Graduates  
In Moraine Valley's District  
1984-1992**

Public High Schools	High School Graduation Year								
	1984	1985	1986	1987	1988	1989	1990	1991	1992
Andrew	463	358	370	415	465	476	461	481	510
Argo	319	280	262	287	295	301	272	254	289
Eisenhower	414	426	365	308	366	383	301	233	290
Evergreen Park	215	176	156	179	146	136	111	123	115
Oak Lawn	383	320	303	274	294	287	255	217	232
Reavis	485	396	341	384	377	330	307	288	298
Richards	376	339	278	257	300	246	225	267	259
Sandburg	504	492	403	484	520	476	479	451	502
Shepard	410	446	291	374	383	301	297	336	335
Stagg	447	427	365	389	377	351	345	330	362
<b>Total</b>	<b>4,016</b>	<b>3,660</b>	<b>3,134</b>	<b>3,351</b>	<b>3,523</b>	<b>3,287</b>	<b>3,053</b>	<b>2,980</b>	<b>3,192</b>
<b>Percent Change</b>	<b>-2%</b>	<b>-9%</b>	<b>-14%</b>	<b>7%</b>	<b>5%</b>	<b>-7%</b>	<b>-7%</b>	<b>-2%</b>	<b>7%</b>

Parochial High Schools	High School Graduation Year								
	1984	1985	1986	1987	1988	1989	1990	1991	1992
Brother Rice	391	364	388	435	396	352	311	288	309
Chicago Christian	128	122	128	106	108	108	78	73	92
Luther South	149	116	112	125	113	126	102	103	100
Marist	464	451	454	458	503	364	362	375	398
Mother McAuley	478	485	525	494	480	456	465	442	444
Queen Of Peace	345	332	285	261	365	365	345	310	360
St. Laurence	376	363	383	330	328	335	335	320	281
<b>Total</b>	<b>2,331</b>	<b>2,233</b>	<b>2,275</b>	<b>2,209</b>	<b>2,293</b>	<b>2,106</b>	<b>1,998</b>	<b>1,911</b>	<b>1,984</b>
<b>Percent Change</b>	<b>6%</b>	<b>-4%</b>	<b>2%</b>	<b>-3%</b>	<b>4%</b>	<b>-8%</b>	<b>-5%</b>	<b>-4%</b>	<b>4%</b>

Public and Parochial High Schools	High School Graduation Year								
	1984	1985	1986	1987	1988	1989	1990	1991	1992
<b>Total Graduates</b>	<b>6,347</b>	<b>5,893</b>	<b>5,409</b>	<b>5,560</b>	<b>5,816</b>	<b>5,393</b>	<b>5,051</b>	<b>4,891</b>	<b>5,176</b>
<b>Percent Change</b>	<b>1%</b>	<b>-7%</b>	<b>-8%</b>	<b>3%</b>	<b>5%</b>	<b>-7%</b>	<b>-6%</b>	<b>-3%</b>	<b>6%</b>

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**Projected Number Of High School Graduates  
In Moraine Valley's District  
1992 - 1995**

Public High Schools	Current Enrollment Fiscal Year 1992				Projected Number Of Graduates			
	Freshmen	Sophomores	Juniors	Seniors	1992	1993	1994	1995
Andrew	508	451	389	490	460	363	419	435
Argo	345	381	331	396	372	308	354	296
Eisenhower	303	330	291	271	254	271	307	260
Evergreen Park	141	149	130	134	126	121	139	121
Oak Lawn	334	351	328	336	316	306	326	286
Reavis	388	421	389	365	343	363	392	333
Richards	332	282	291	296	278	271	262	285
Sandburg	675	718	628	621	583	585	668	578
Shepard	432	435	379	370	347	353	405	370
Stagg	526	508	504	395	371	470	472	451
<b>Total</b>	<b>3,984</b>	<b>4,026</b>	<b>3,660</b>	<b>3,674</b>	<b>3,450</b>	<b>3,411</b>	<b>3,744</b>	<b>3,414</b>
<b>Percent Change</b>	<b>-1%</b>	<b>10%</b>	<b>-0%</b>	<b>-0%</b>	<b>-0%</b>	<b>-1%</b>	<b>10%</b>	<b>-9%</b>

Parochial High Schools	Current Enrollment Fiscal Year 1992				Projected Number Of Graduates			
	Freshmen	Sophomores	Juniors	Seniors	1992	1993	1994	1995
Brother Rice	320	289	301	343	322	281	269	274
Chicago Christian	114	96	107	112	105	100	89	98
Luther South	125	88	69	104	98	64	82	107
Marist	397	398	408	330	310	380	370	340
Mother McAuley	498	535	452	450	423	421	498	427
Queen Of Peace	408	380	376	363	341	350	353	350
St. Laurence	311	303	264	267	251	246	282	267
<b>Total</b>	<b>2,173</b>	<b>2,089</b>	<b>1,977</b>	<b>1,969</b>	<b>1,849</b>	<b>1,843</b>	<b>1,943</b>	<b>1,862</b>
<b>Percent Change</b>	<b>4%</b>	<b>6%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>-0%</b>	<b>5%</b>	<b>-4%</b>

Public And Parochial High Schools	Current Enrollment Fiscal Year 1992				Projected Number Of Graduates			
	Freshmen	Sophomores	Juniors	Seniors	1992	1993	1994	1995
<b>Total</b>	<b>6,157</b>	<b>6,115</b>	<b>5,637</b>	<b>5,643</b>	<b>5,299</b>	<b>5,254</b>	<b>5,687</b>	<b>5,277</b>
<b>Percent Change</b>	<b>1%</b>	<b>8%</b>	<b>-0%</b>	<b>-0%</b>	<b>-0%</b>	<b>-1%</b>	<b>8%</b>	<b>-7%</b>

## High School Participation Rates of June Graduates Attending Moraine Valley in the Fall

High School	Moraine Valley Freshmen Enrolled Fall Semester			Number of June Graduates			Percent of June Graduates Attending Moraine Valley			
	1989	1990	1991	1989	1990	1991	1989	1990	1991	1992
Andrew	124	139	162	476	461	481	26%	30%	34%	34%
Argo	67	58	65	301	272	254	22%	21%	26%	27%
Brother Rice	45	47	52	352	311	288	13%	15%	18%	16%
Chicago Christian	13	15	5	108	78	73	12%	19%	7%	16%
Eisenhower	49	38	34	383	301	233	13%	13%	15%	10%
Evergreen Park	38	30	39	136	111	123	28%	27%	32%	34%
Luther South	3	0	2	126	102	103	2%	0%	2%	1%
Marist	59	71	59	364	362	375	16%	20%	16%	20%
Mother McAuley	71	77	71	456	465	442	16%	17%	16%	17%
Oak Lawn	95	90	88	287	255	217	33%	35%	41%	38%
Queen of Peace	60	69	48	365	345	310	16%	20%	15%	18%
Reavis	85	81	96	330	307	288	26%	26%	33%	36%
Richards	66	55	72	246	225	267	27%	24%	27%	29%
Sandburg	159	129	126	476	479	451	33%	27%	28%	34%
Shepard	94	74	83	301	297	336	31%	25%	25%	29%
St. Laurence	69	46	59	335	335	320	21%	14%	18%	23%
Stagg	108	110	87	351	345	330	31%	32%	26%	37%
<b>TOTAL</b>	<b>1,205</b>	<b>1,129</b>	<b>1,148</b>	<b>5,383</b>	<b>5,051</b>	<b>4,891</b>	<b>22%</b>	<b>22%</b>	<b>23%</b>	<b>26%</b>
<b>Public</b>	<b>885</b>	<b>804</b>	<b>852</b>	<b>3,287</b>	<b>3,053</b>	<b>2,980</b>	<b>27%</b>	<b>26%</b>	<b>29%</b>	<b>31%</b>
<b>Private</b>	<b>320</b>	<b>325</b>	<b>296</b>	<b>2,106</b>	<b>1,998</b>	<b>1,911</b>	<b>15%</b>	<b>16%</b>	<b>15%</b>	<b>18%</b>

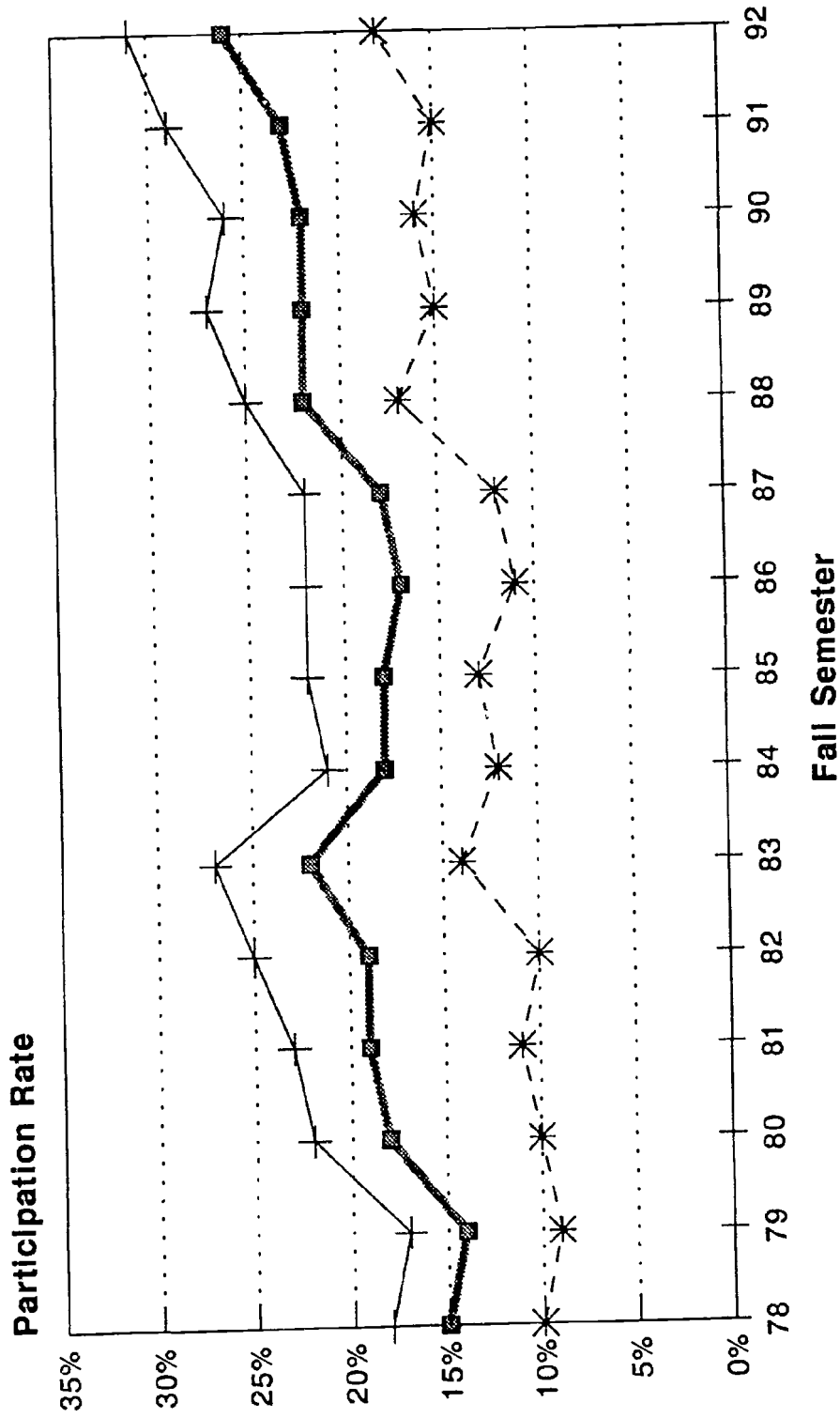
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# High School Participation Rates

Fall 1978 - Fall 1992

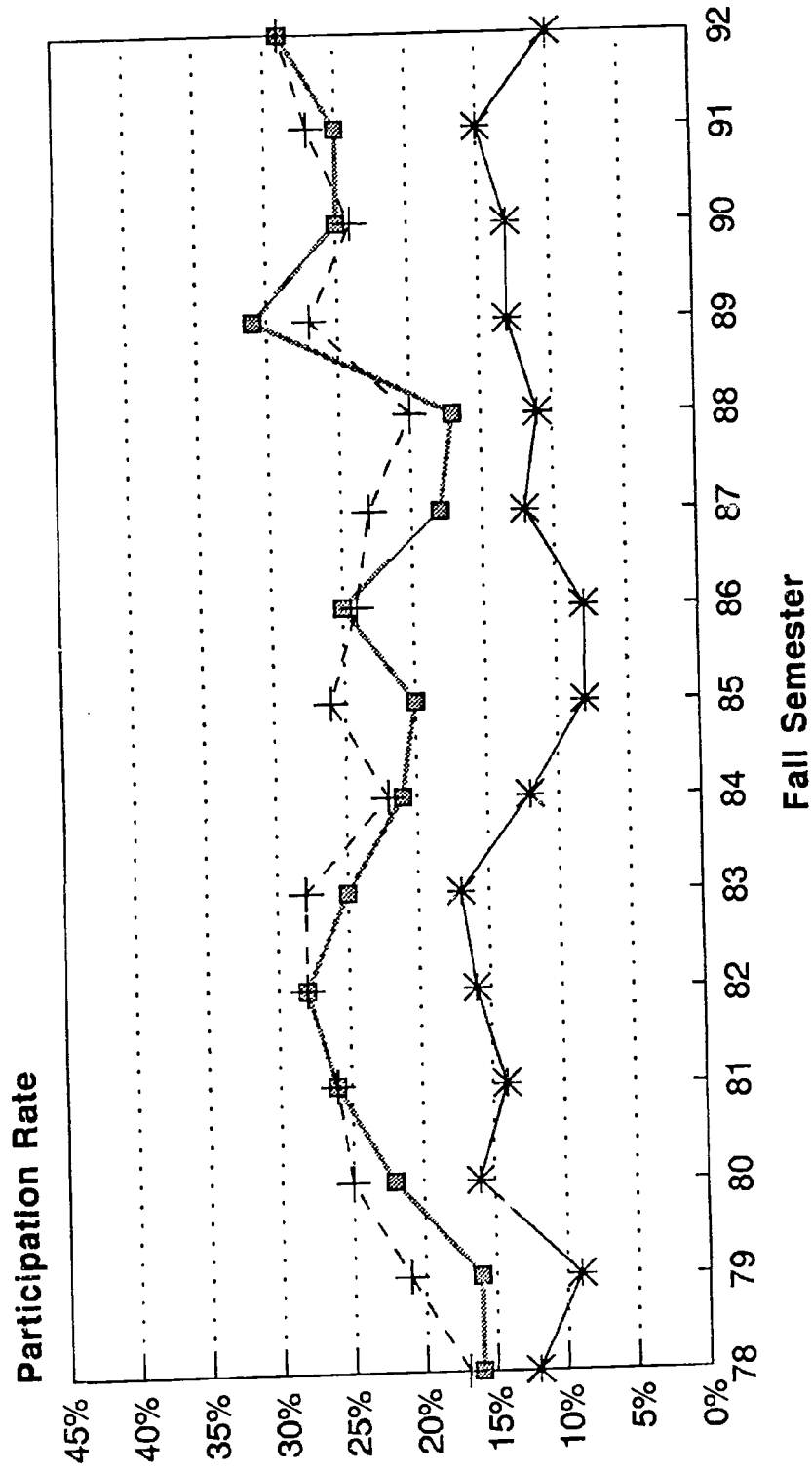


**High Schools**  
 Total + Public \* Private

# High School Participation Rates

## District 218

Fall 1978 - Fall 1992

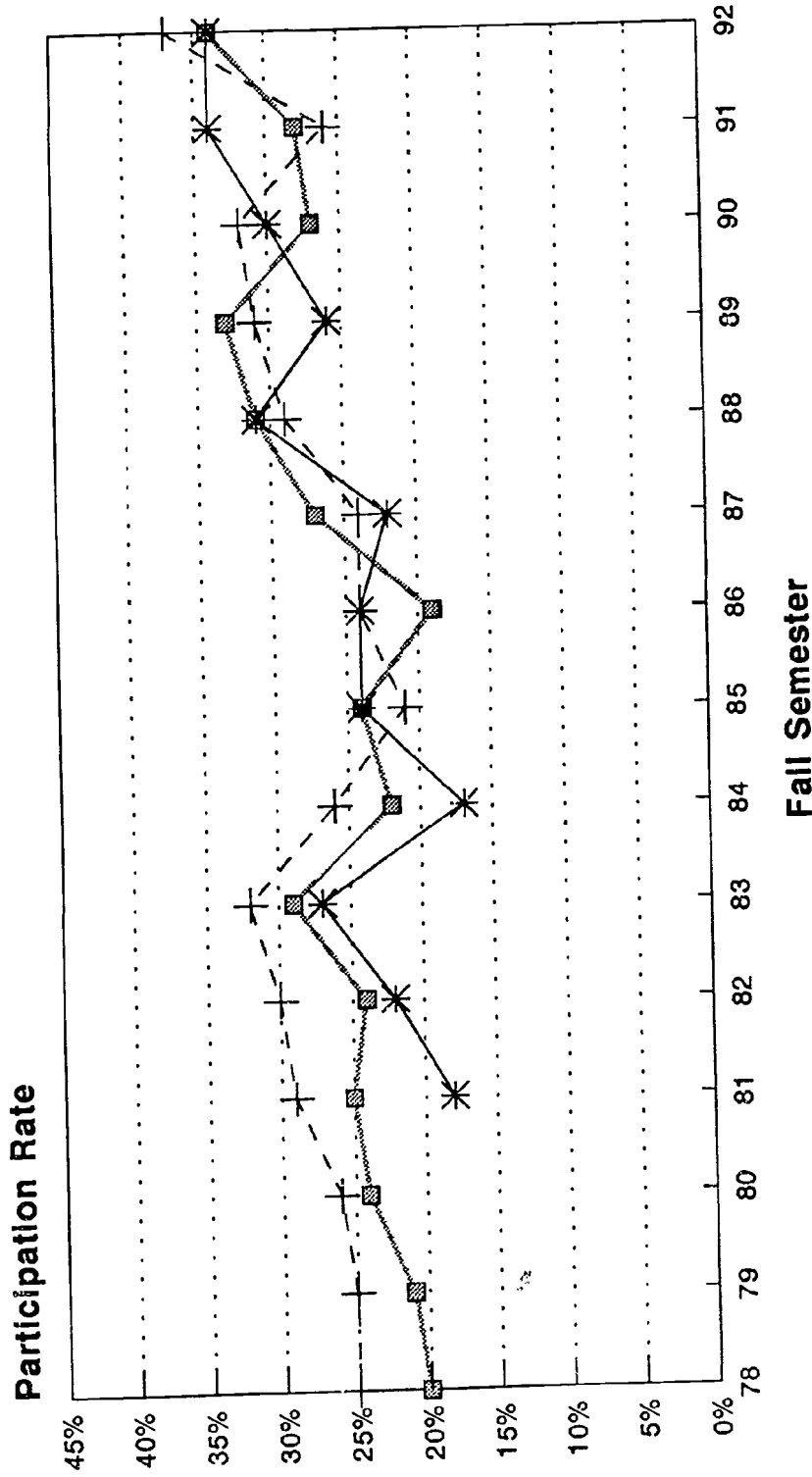


High Schools  
\* Eisenhower + Richards ■ Shepard

# High School Participation Rates

## District 230

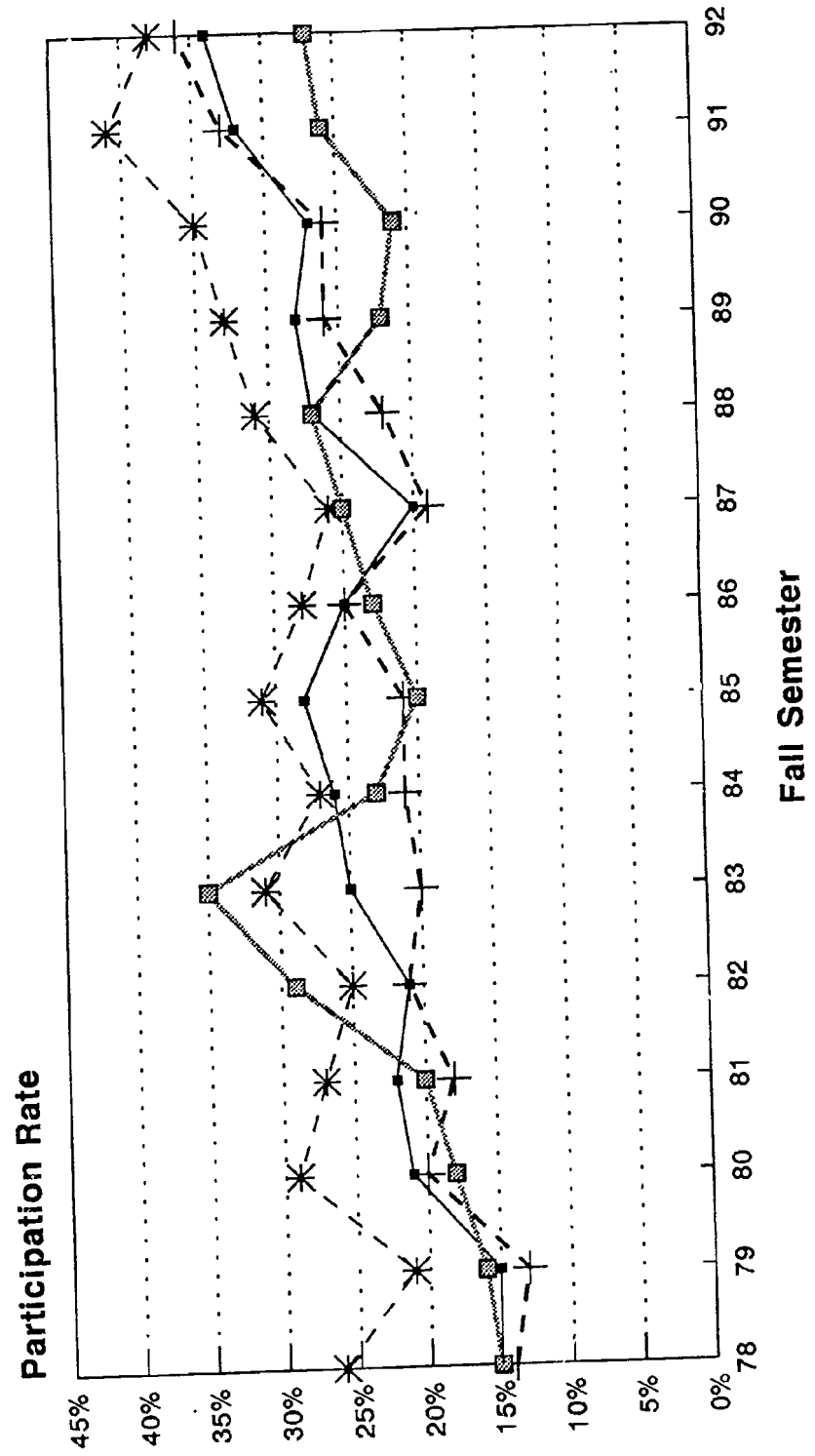
Fall 1978 - Fall 1992



High Schools  
\* Andrew    □ Sandburg    + Stagg

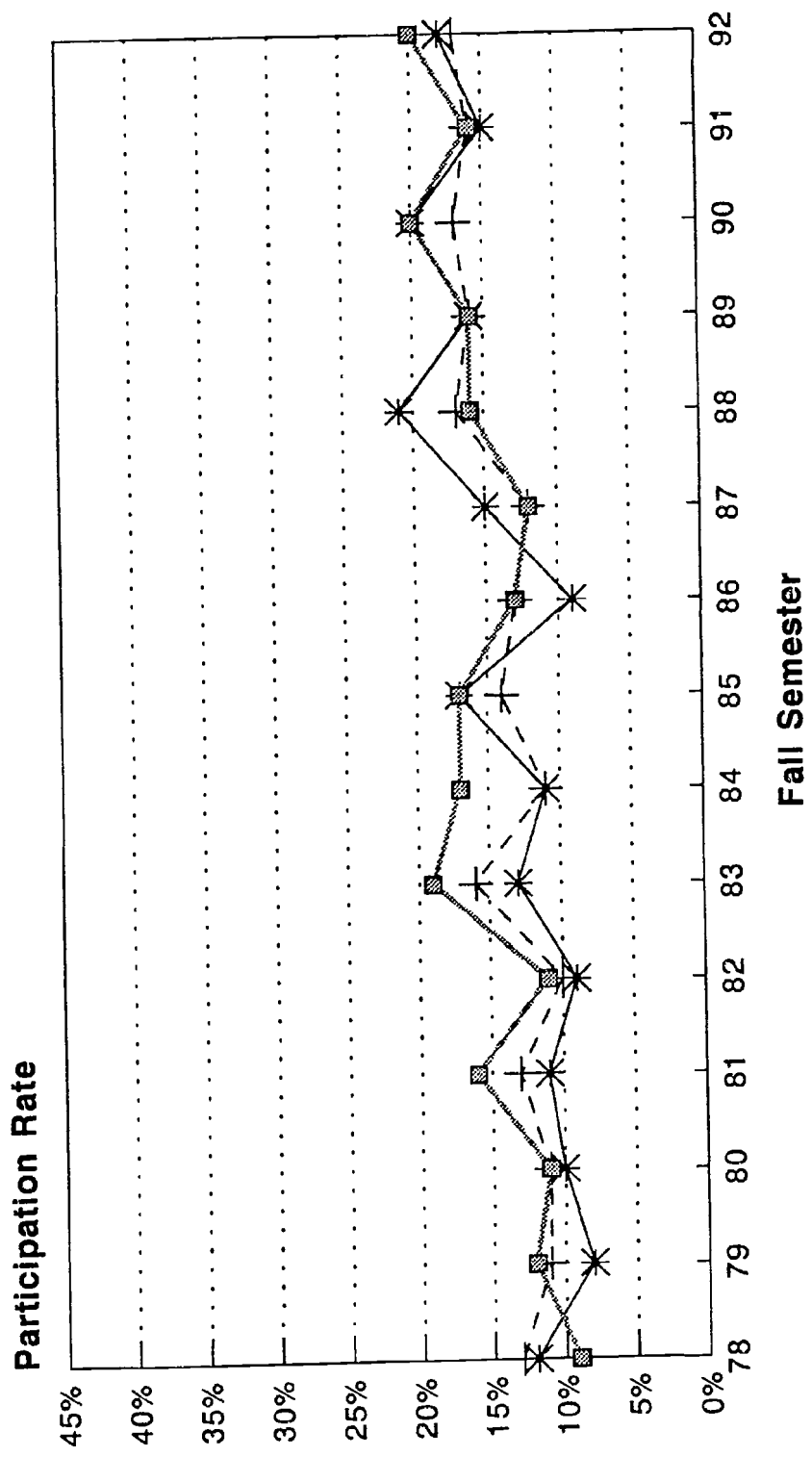


# High School Participation Rates Districts 217, 220, 229 & 231 Fall 1978 - Fall 1992



High Schools  
 Argo Reavis Oak Lawn Evergreen Park

# High School Participation Rates Parochial Schools I Fall 1978 - Fall 1992

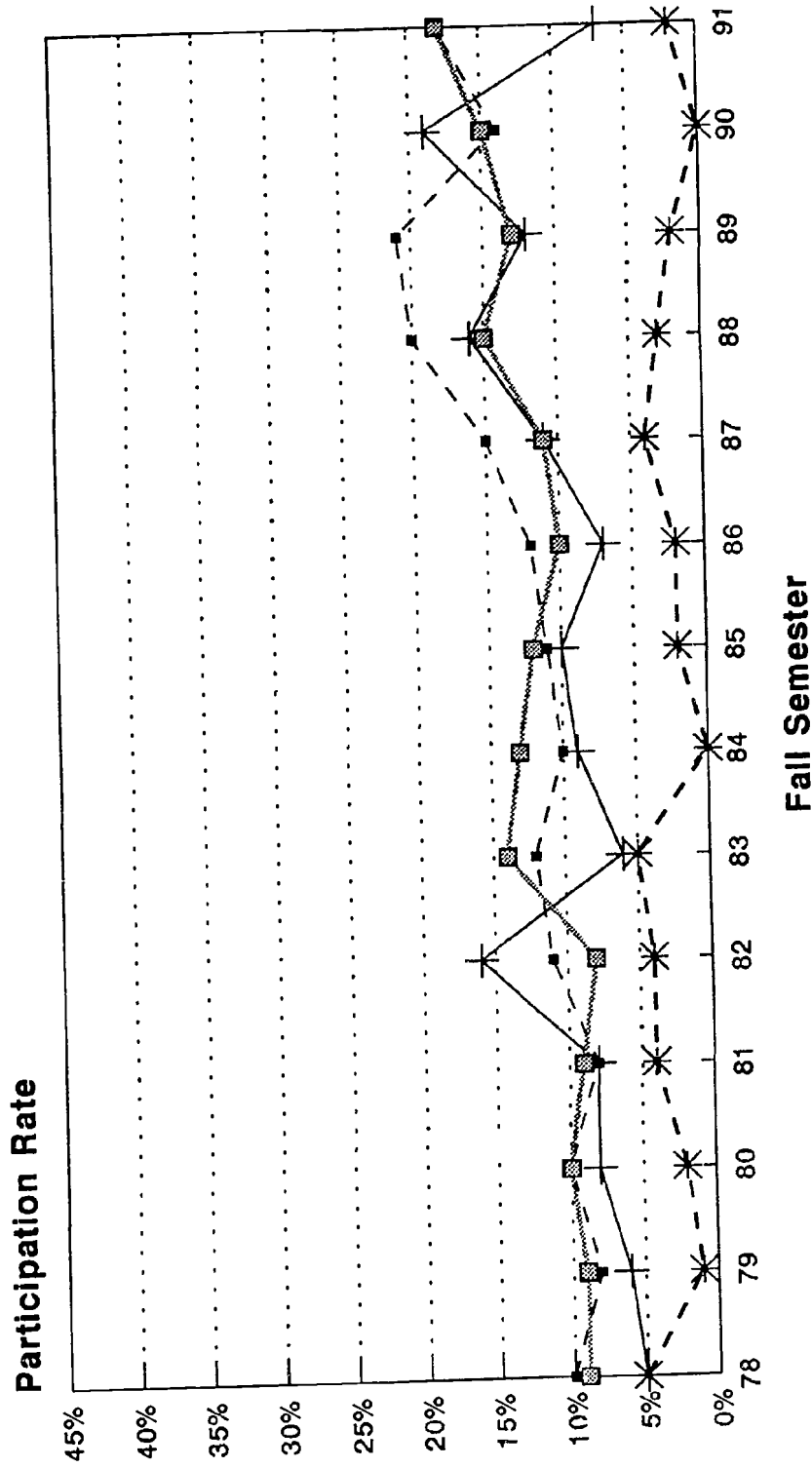


High Schools  
■ Marist + Mother McAuley \* Queen of Peace

# High School Participation Rates

## Parochial Schools II

Fall 1978 - Fall 1992



High Schools  
 ■ Brother Rice + Chicago Christian \* Luther South ■ St. Laurence

## PUBLIC HIGH SCHOOL STATISTICS BY DISTRICT

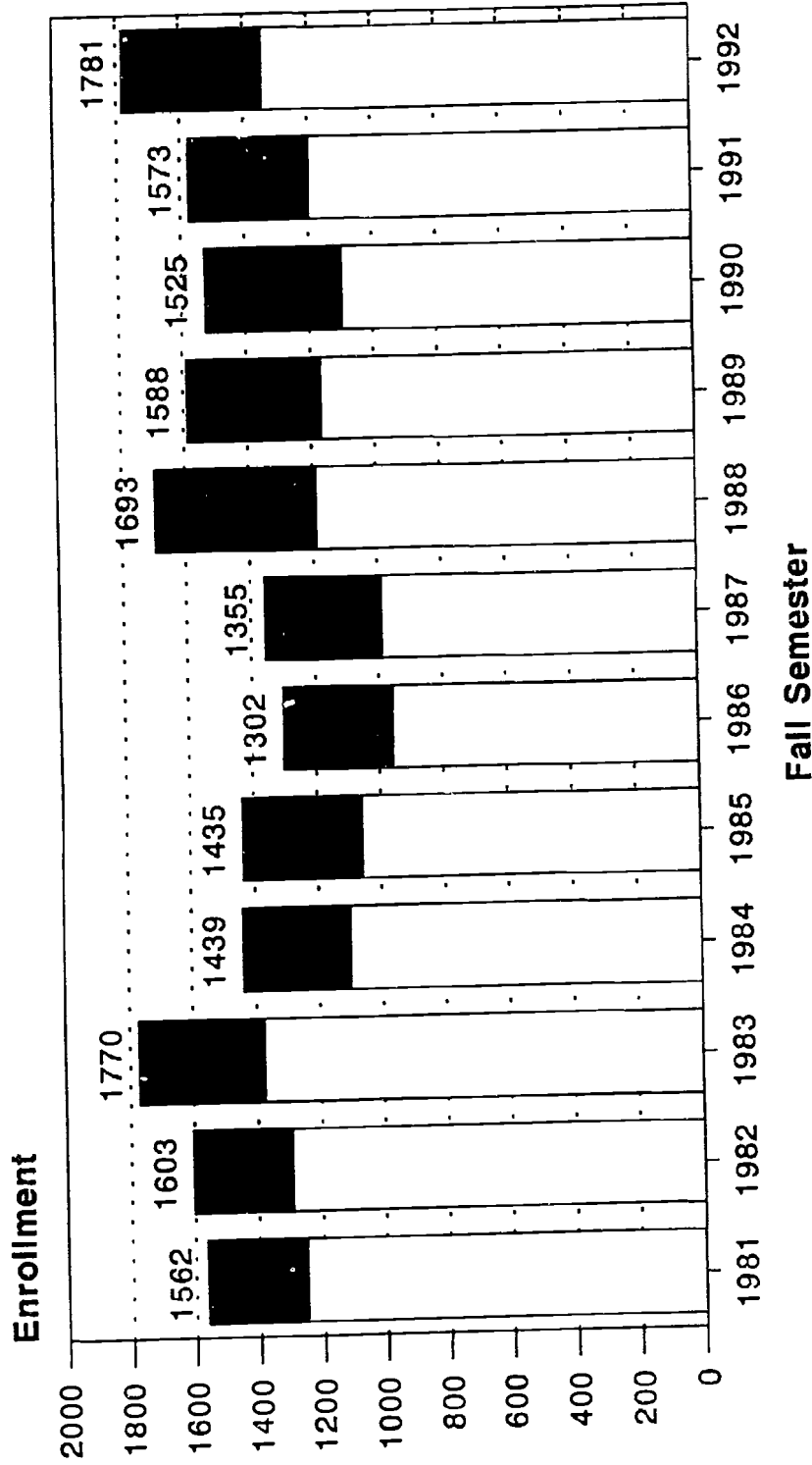
In-District High Schools	HS District	Enrollment	Expend Per Pupil	Grad. Rate	% of Sr. Coll. Prep	Avg ACT Score
Argo	217	1,442	\$7,399	81.8%	32.9%	19.3
Eisenhower Polaris Richards Shepard	218	4,316	\$7,300	73.9%	67.5%	20.3
Reavis	220	1,411	\$7,424	100.0%	45.5%	20.1
Oak Lawn	229	1,297	\$7,033	77.9%	32.6%	19.8
Andrew Sandburg Stagg	230	5,858	\$6,605	100.0%	86.4%	21.2
Evergreen Park	231	536	\$7,233	99.0%	94.0%	21.1

Notes: Figures are statistics from the 1989-90 school year. Expense per pupil is calculated by dividing the annual gross operating costs (excluding summer and night classes) by the average daily attendance. College bound percentages are school estimates. The 1990 state average ACT score was 20.9

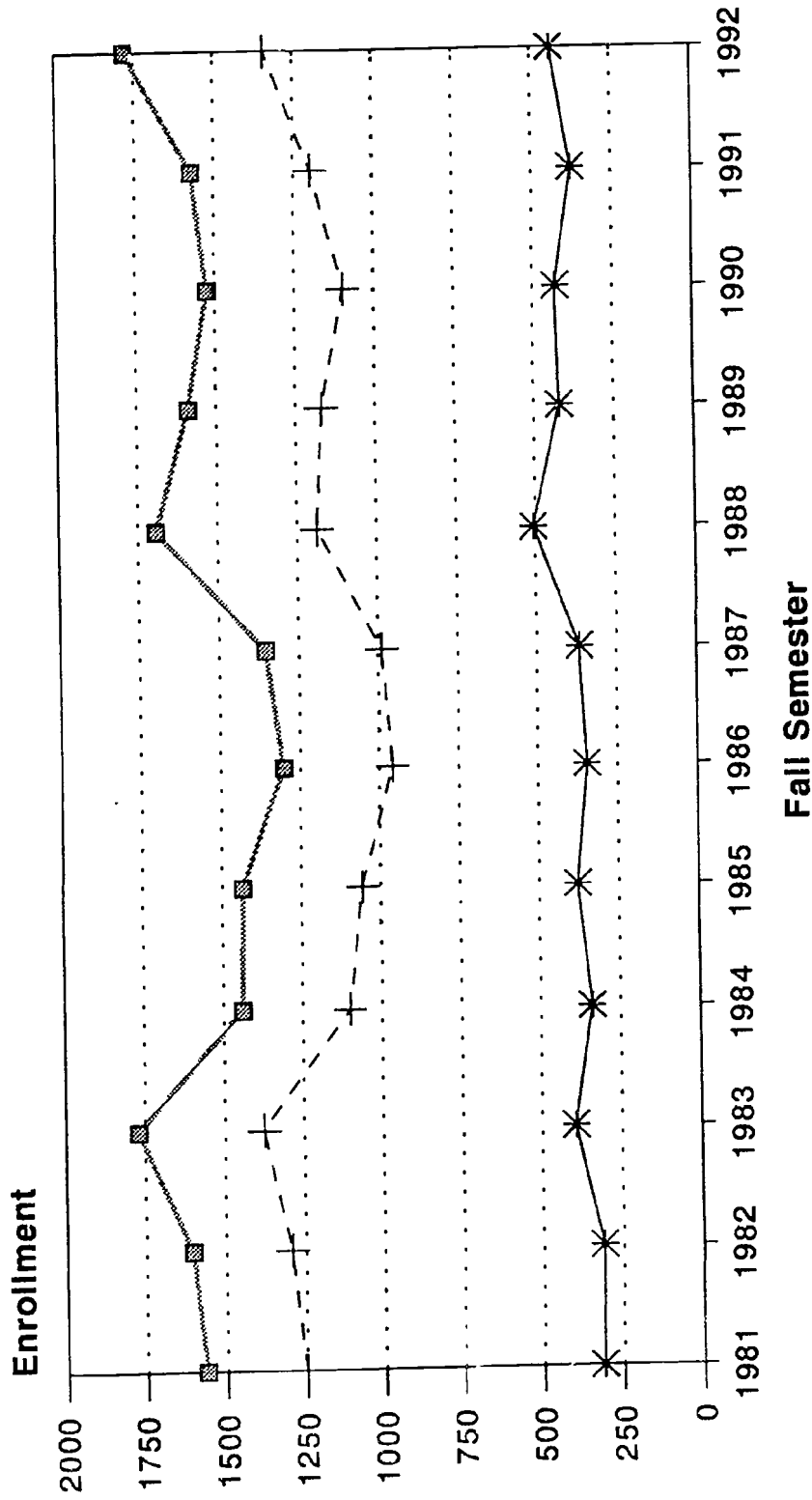
Source: "Living in Greater Chicago", Chicago Sun Times, 1992

# Number Of Recent High School Graduates Enrolled At Moraine Valley

Fall 1981 - Fall 1992



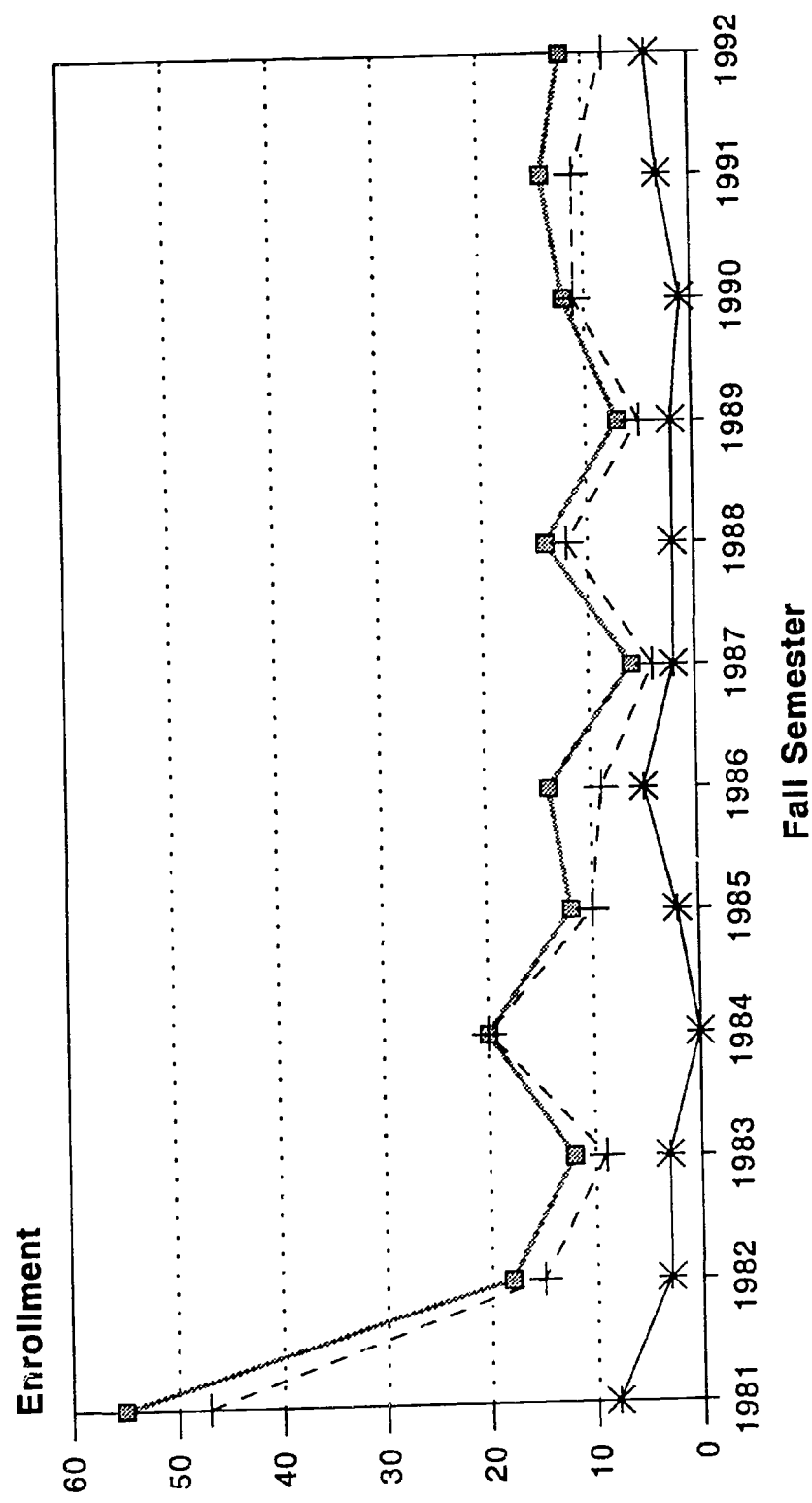
# Recent High School Graduate Enrollment In All Programs Fall 1981 - Fall 1992



High Schools  
\* Private + Public Total

# Recent High School Graduate Enrollment In Allied Health And Nursing Programs

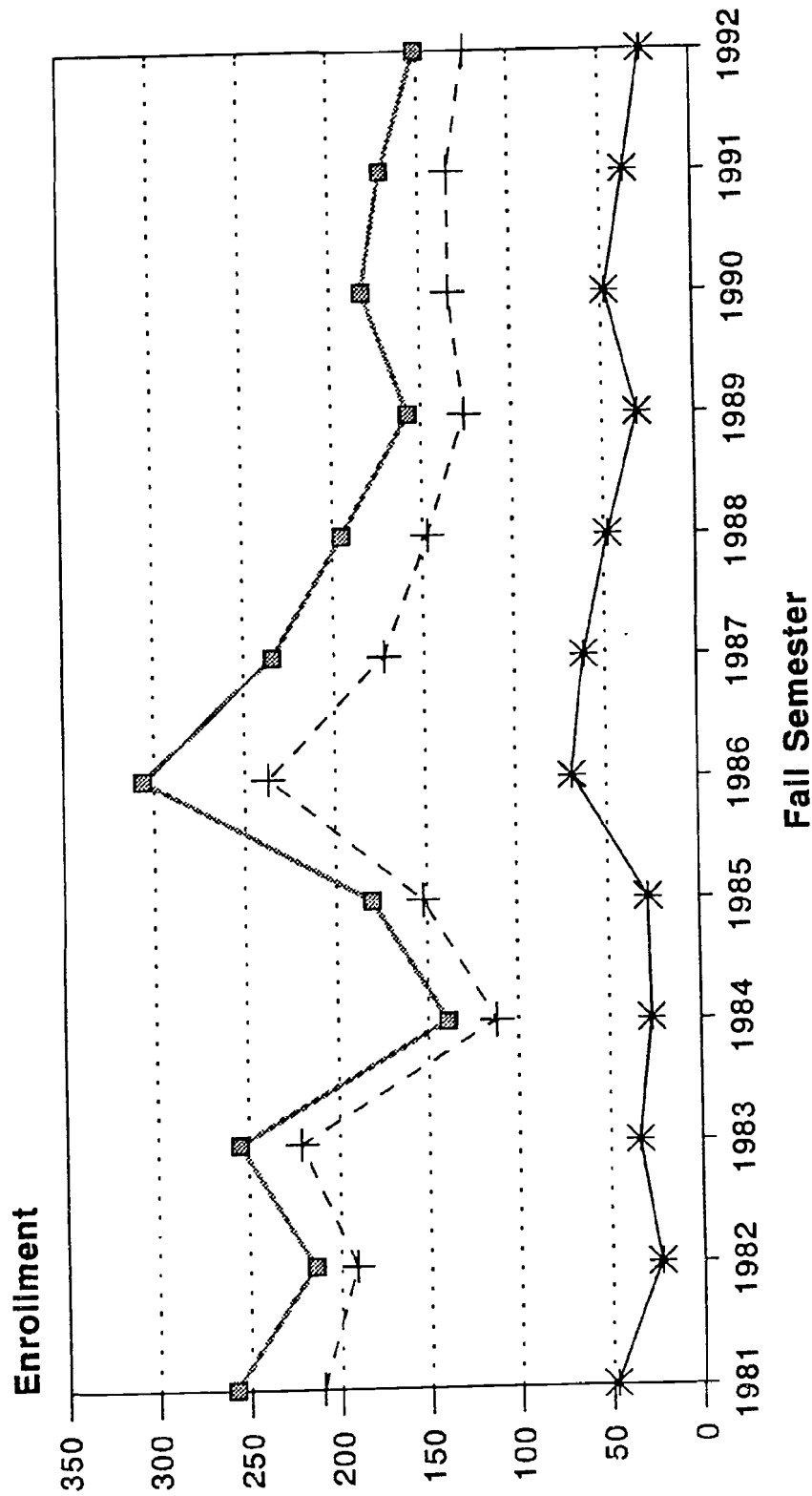
Fall 1981 - Fall 1992



High Schools  
\* Private + Public ■ Total

# Recent High School Graduate Enrollment In Business Programs

Fall 1981 - Fall 1992

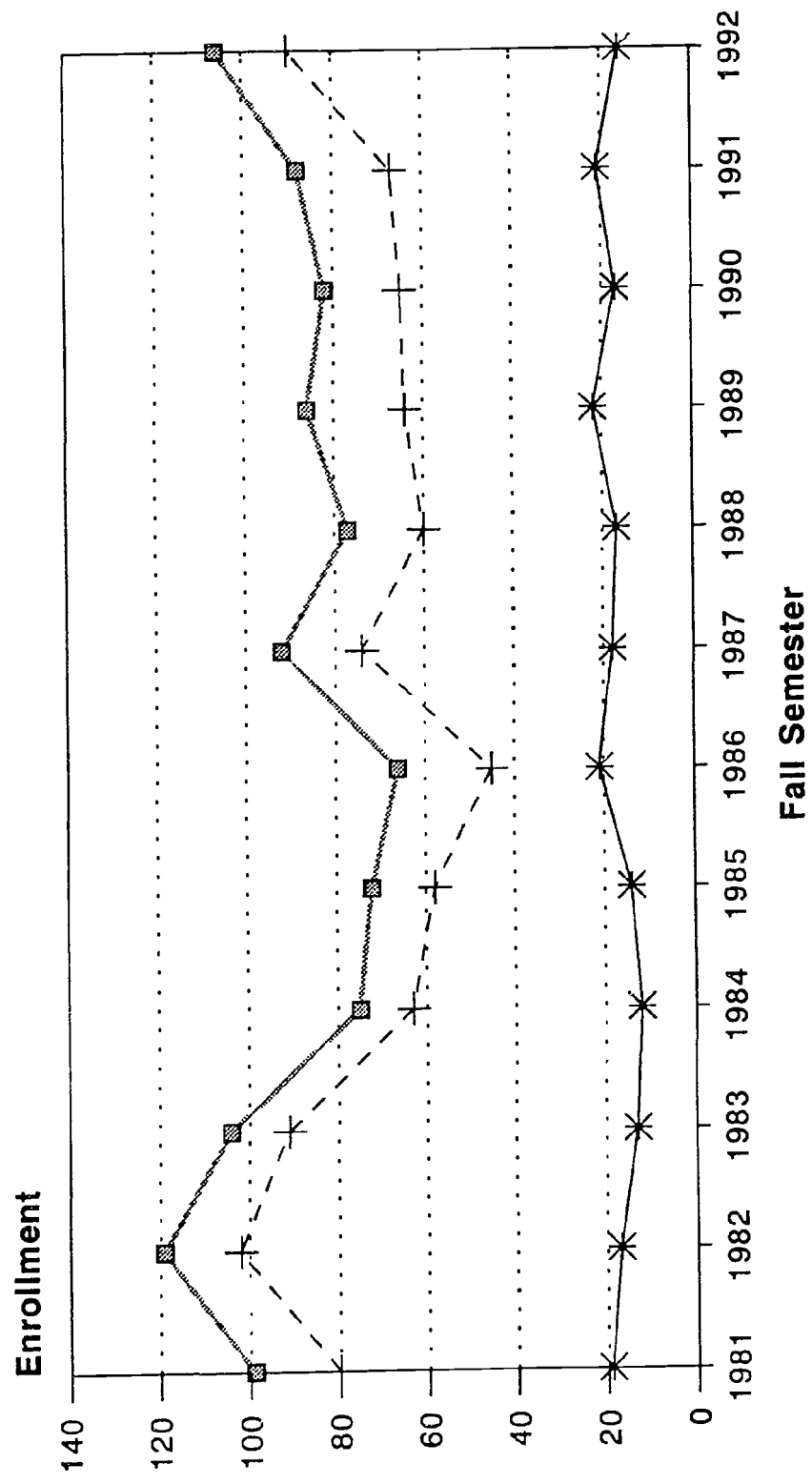


High Schools  
\* Private + Public Total



# Recent High School Graduate Enrollment In Industrial Technology Programs

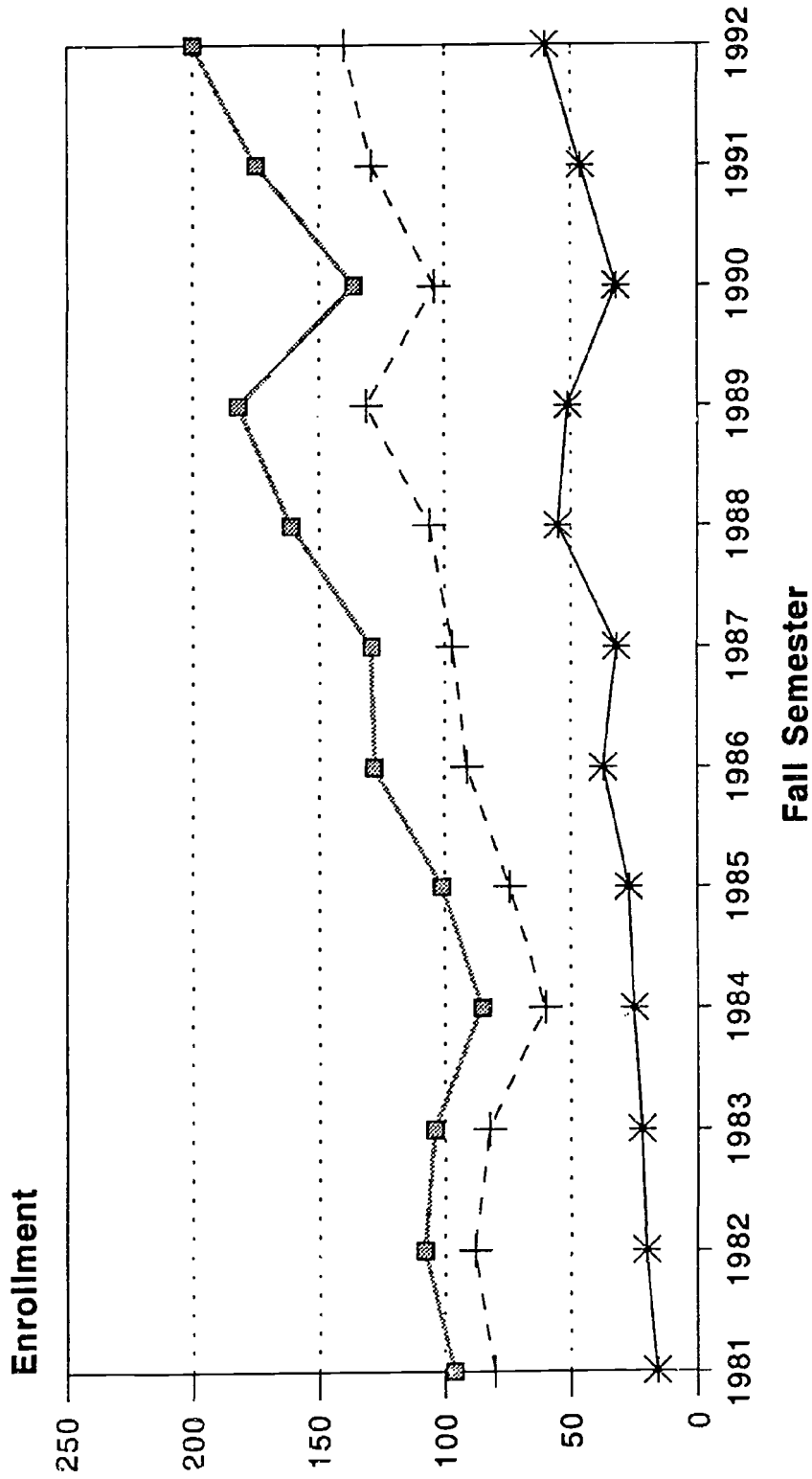
Fall 1981 - Fall 1992



High Schools  
\* Private + Public Total

# Recent High School Graduate Enrollment In Public Service Programs

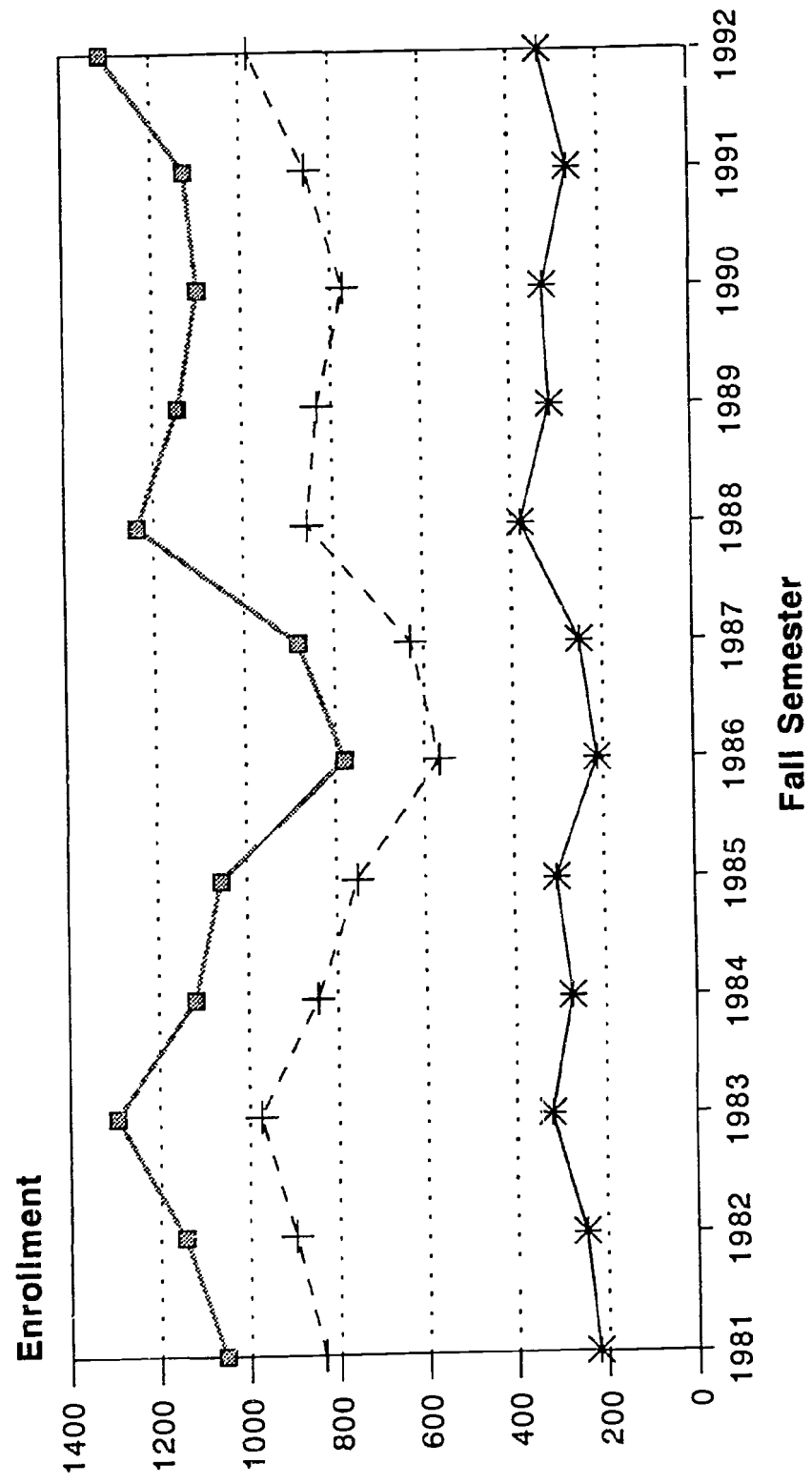
Fall 1981 - Fall 1992



High Schools  
\* Private + Public □ Total

# Recent High School Graduate Enrollment In Transfer Programs

Fall 1981 - Fall 1992



High Schools  
\* Private + Public  
■ Total

**REASONS NOTED AS VERY IMPORTANT  
IN SELECTING COLLEGE ATTENDED  
FALL 1991 FRESHMEN**

Reason	Percent
Good academic reputation	51.6 %
Graduates get good jobs	43.5
Size of college	35.0
Offered financial assistance	27.8
Low tuition	27.7
Graduates go to top graduate schools	22.2
Offered special education programs	22.2
Good social reputation	22.1
Wanted to live near home	21.3
Friend's suggestion	9.5
Relatives' wishes	9.1
Advice of guidance counselor	8.5
Racial or ethnic makeup of student body	7.4
Recruited by athletic department	5.0
Religious affiliation of college	4.5
Teachers' advice	4.3
Recruited by college	3.9
Not accepted anywhere else	2.2

<b>Number of other colleges applied to for admission this year:</b>	
None	37.6 %
One	14.7
Two	15.8
Three	13.7
Four or more	18.1

<b>College attended is student's:</b>	
First choice	73.7 %
Second choice	19.6
Third choice	4.3
Other	2.4

Source: "The American Freshman: National Norms for Fall 1991", By Alexander W. Astin,  
Published by American Council on Education and University of California at Los Angeles

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**REASONS NOTED AS VERY IMPORTANT  
IN DECIDING TO GO TO COLLEGE - FALL 1991 FRESHMEN**

Reason	Percent
To be able to get a better job	78.6 %
To be able to make more money	74.7
To learn more about things that interest me	73.2
To gain a general education	60.7
To prepare for graduate or professional school	54.2
To improve reading and study skills	37.4
To become a more cultured person	37.2
Parents wanted me to go	33.7
To get away from home	15.6
Could not find a job	7.3
Nothing better to do	2.8

**OBJECTIVES CONSIDERED ESSENTIAL OR VERY IMPORTANT  
FALL 1991 FRESHMEN**

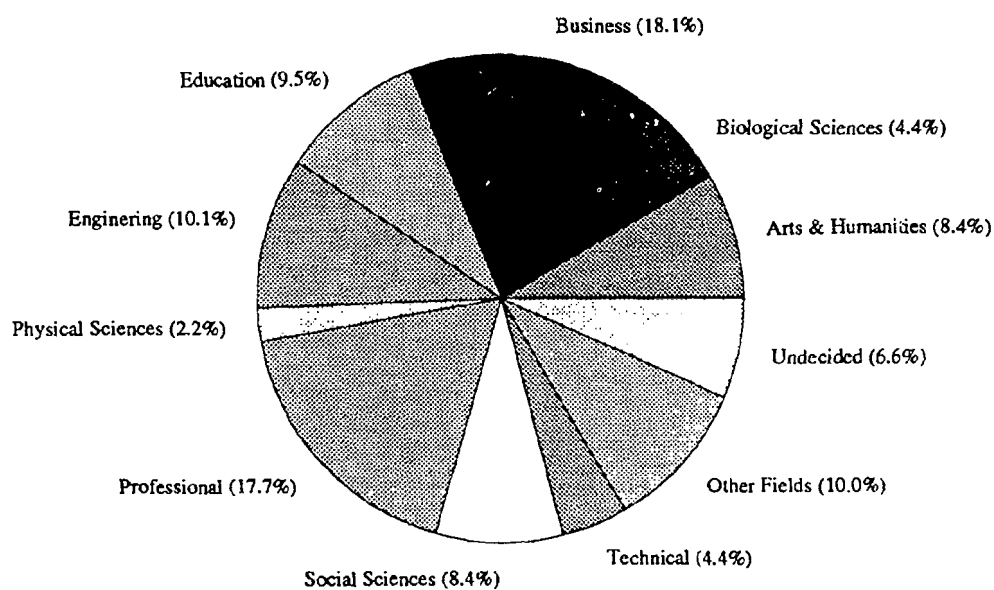
Objective	Percent
Being very well-off financially	73.7 %
Raising a family	67.7
Becoming an authority in own field	67.6
Helping others who are in difficulty	60.3
Obtaining recognition from colleagues for contributions to field	53.2
Developing a meaningful philosophy of life	43.2
Becoming successful in own business	42.0
Having administrative responsibility for the work of others	41.2
Influencing social values	39.6
Keeping up to date with political affairs	37.1
Helping to promote racial understanding	33.7
Becoming involved in programs to clean up the environment	31.3
Influencing the political structure	17.9
Making a theoretical contribution to science	15.8

Source: "The American Freshman: National Norms for Fall 1991", By Alexander W. Astin,  
Published by American Council on Education and University of California at Los Angeles

**PROBABLE MAJOR FIELD OF STUDY  
FOR FALL 1991 FRESHMEN**

<b>Major Field</b>	<b>Percent</b>
Arts & Humanities	8.4 %
Biological Sciences	4.4
Business	18.1
Education	9.5
Engineering	10.1
Physical Sciences	2.2
Professional	17.7
Social Sciences	8.4
Technical	4.4
Other Fields	10.0
Undecided	6.6

**PROBABLE MAJOR FIELD OF STUDY**



Source: "The American Freshman: National Norms for Fall 1991", By Alexander W. Astin,  
Published by American Council on Education and University of California at Los Angeles

**PROBABLE CAREER OCCUPATIONS  
FOR FALL 1991 FRESHMEN**

45

Occupation	Percent
Accountant or actuary	4.7 %
Actor or entertainer	0.9
Architect or urban planner	2.2
Artist	1.6
Business (clerical)	1.3
Business executive	7.3
Business proprietor	2.5
Business salesperson or buyer	1.1
Clergy (minister or priest)	0.2
Clergy (other)	0.1
Clinical psychologist	1.5
Computer programmer or analyst	2.4
Conservationist or forester	1.1
Dentist	0.5
Dietitian or home economist	0.2
Educator (college)	0.5
Educator (elementary)	5.2
Educator (secondary)	3.5
Engineer	9.0
Farmer or rancher	0.7
Foreign-service worker	0.7
Homemaker (full-time)	0.3
Interior decorator	0.4
Interpreter	0.2
Journalist or writer	1.9
Lab technician or hygienist	0.6
Law-enforcement officer	1.9
Lawyer or judge	4.5
Military service	0.9
Musician	1.0
Nurse	5.2
Optometrist	0.3
Pharmacist	1.1
Physician	4.4
Research scientist	1.5
School counselor	0.4
School principal	0.1
Social, welfare, or recreation worker	1.2
Statistician	0.1
Therapist	3.4
Veterinarian	1.1
Skilled trades	1.8
Other occupation	9.5
Undecided	11.2

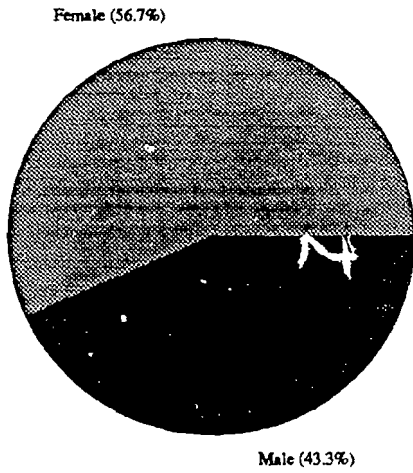
Source: "The American Freshman: National Norms for Fall 1991", By Alexander W. Astin,  
Published by American Council on Education and University of California at Los Angeles

SECTION III

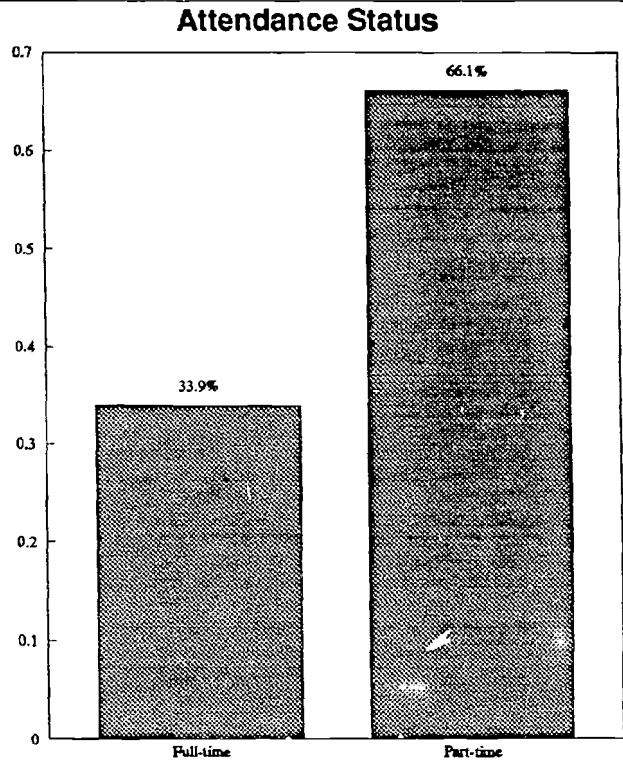
STUDENTS



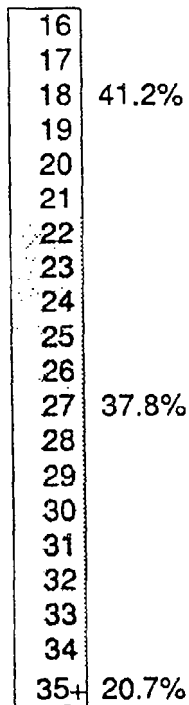
# Profile of Moraine Valley Students Fall 1992



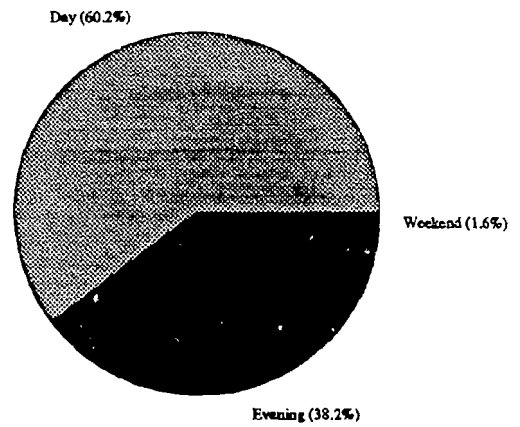
Gender



Students By Age



Median: 23  
Average: 27



Time of Attendance

**MEDIAN AGE OF MORAIN VALLEY AND  
OTHER SUBURBAN COMMUNITY  
COLLEGE STUDENTS  
FALL 1985 - FALL 1991**

COMMUNITY COLLEGE	MEDIAN AGE						
	FALL 85	FALL 86	FALL 87	FALL 88	FALL 89	FALL 90	FALL 91
DUPAGE	25.3	26.4	25.4	25.7	25.8	26.0	26.5
ELGIN	25.5	26.5	25.9	25.5	25.8	26.1	26.8
HARPER	25.0	25.9	25.2	24.9	25.2	25.4	25.9
JOLIET	26.3	27.0	26.4	25.4	25.3	25.3	26.4
LAKE COUNTY	26.4	27.7	27.3	27.4	27.5	27.4	27.9
MORTON	25.8	26.9	27.0	27.6	27.1	27.3	26.8
OAKTON	26.3	27.7	27.9	27.4	27.0	26.9	27.8
PRAIRIE STATE	26.3	27.3	26.4	26.1	26.2	27.0	27.6
SOUTH SUBURBAN	26.5	28.5	27.4	28.7	28.2	27.9	28.3
TRITON	24.9	26.3	26.0	25.7	24.8	25.1	25.3
<b>MORAIN VALLEY</b>	<b>23.1</b>	<b>24.3</b>	<b>22.9</b>	<b>22.9</b>	<b>23.6</b>	<b>23.3</b>	<b>23.6</b>
<b>STATE AVERAGE</b>	<b>26.6</b>	<b>28.0</b>	<b>27.4</b>	<b>27.3</b>	<b>27.2</b>	<b>26.8</b>	<b>26.9</b>

Source: ICCB Data and Characteristics

**First Time Enrollees**  
**Fall 1980 - Fall 1992**

Fall Semester	Number Enrolled	Percent Change
1980	4,176	---
1981	3,906	-6.47%
1982	4,558	16.69%
1983	4,351	-4.54%
1984	4,706	8.16%
1985	4,568	-2.93%
1986	4,017	-12.06%
1987	4,110	2.32%
1988	4,558	10.90%
1989	4,448	-2.41%
1990	4,122	-7.33%
1991	4,148	0.63%
1992	3,919	-5.52%

### Full-Time/Part-Time Enrollment Fall 1968 - Fall 1992

Fall Semester	Full-time Students	Part-time Students	Total Students	Ratio	
				Full-time	Part-time
1968	675	543	1,218	1	: 0.8
1969	1,487	1,742	3,229	1	: 1.2
1970	1,728	2,361	4,089	1	: 1.4
1971	2,190	3,217	5,407	1	: 1.5
1972	2,370	3,647	6,017	1	: 1.5
1973	2,376	4,525	6,901	1	: 1.9
1974	2,344	5,753	8,097	1	: 2.5
1975	3,000	6,668	9,668	1	: 2.2
1976	3,123	7,393	10,516	1	: 2.4
1977	3,018	7,198	10,216	1	: 2.4
1978	3,148	7,335	10,483	1	: 2.3
1979	2,972	7,001	9,973	1	: 2.4
1980	3,178	7,729	10,907	1	: 2.4
1981	3,602	7,872	11,474	1	: 2.2
1982	3,935	9,332	13,267	1	: 2.4
1983	4,045	9,845	13,890	1	: 2.4
1984	4,028	9,962	13,990	1	: 2.5
1985	3,975	9,744	13,719	1	: 2.5
1986	3,858	8,918	12,776	1	: 2.3
1987	3,883	8,539	12,422	1	: 2.2
1988	4,336	8,578	12,914	1	: 2.0
1989	4,439	9,151	13,590	1	: 2.1
1990	4,595	9,006	13,601	1	: 2.0
1991	4,763	9,175	13,938	1	: 1.9
1992	4,776	9,298	14,074	1	: 1.9

**FULL-TIME PART-TIME RATIO  
FOR SUBURBAN COMMUNITY COLLEGES  
FALL 1986 - FALL 1991**

COMMUNITY COLLEGE	FULL-TIME PART-TIME RATIO					
	FALL 1986	FALL 1987	FALL 1988	FALL 1989	FALL 1990	FALL 1991
DUPAGE	0.36	0.37	0.37	0.39	0.38	0.37
ELGIN	0.29	0.34	0.34	0.37	0.34	0.34
HARPER	0.34	0.36	0.36	0.40	0.37	0.36
JOLIET	0.38	0.41	0.41	0.45	0.45	0.41
LAKE COUNTY	0.22	0.21	0.21	0.25	0.25	0.24
MORTON	0.29	0.29	0.29	0.26	0.26	0.26
OAKTON	0.21	0.20	0.20	0.25	0.27	0.25
PRAIRIE STATE	0.35	0.38	0.38	0.36	0.32	0.31
SOUTH SUBURBAN	0.31	0.31	0.31	0.28	0.29	0.24
TRITON	0.36	0.36	0.36	0.44	0.45	0.43
<b>MORAIN VALLEY</b>	0.43	0.45	0.45	0.49	0.51	0.52
STATE AVERAGE	0.40	0.42	0.43	0.43	0.43	0.44

Source: ICCB Data & Characteristics

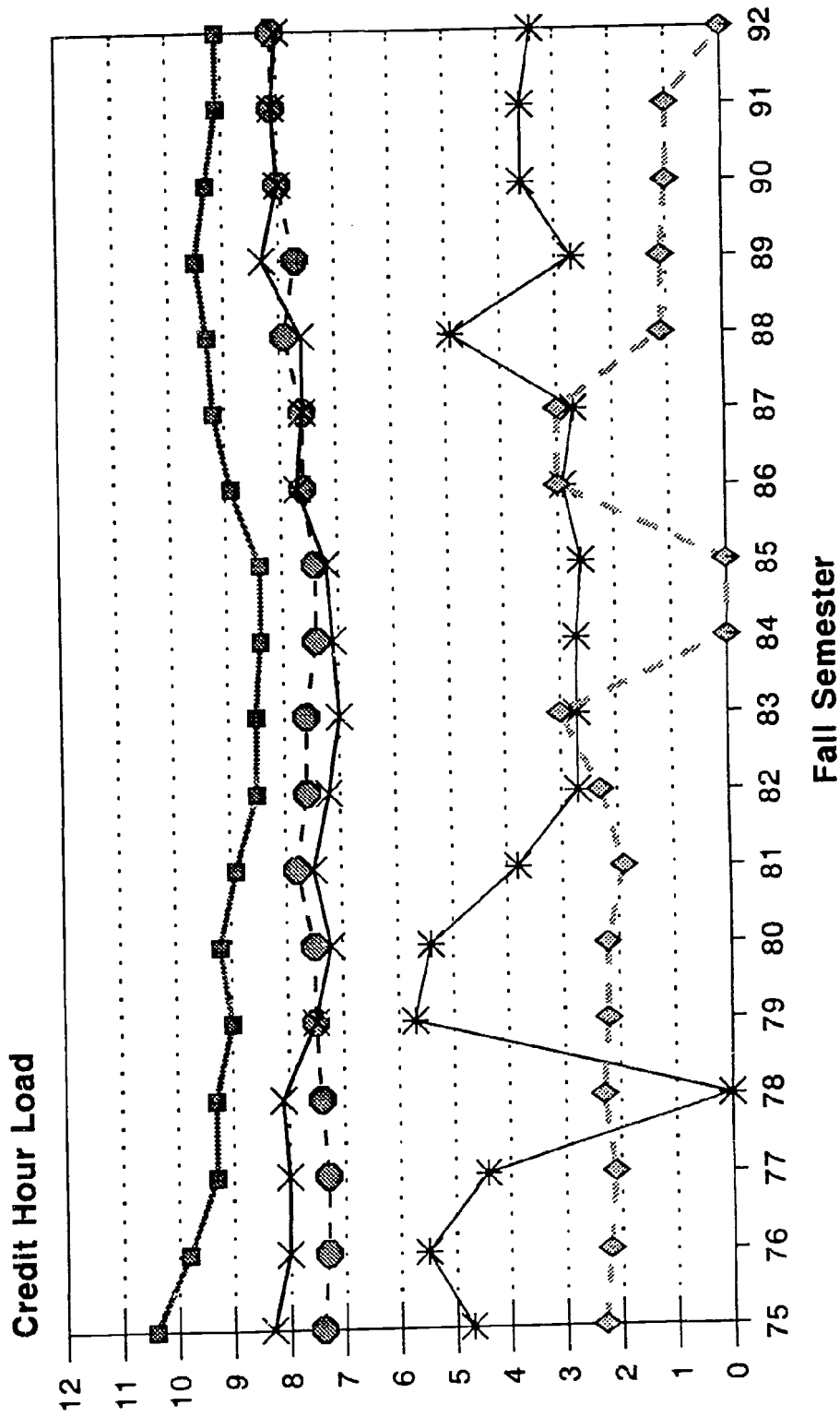
Ratio = Full-time headcount divided by part-time headcount

**Average Credit Hour Load Per Student**  
**Fall 1975 - Fall 1992**

Fall Semester	Program Division				
	Baccalaureate	Occupational	General Studies	Other	All Programs
1975	10.4	8.3	2.3	4.7	7.4
1976	9.8	8.0	2.2	0.5	7.3
1977	9.3	8.0	2.1	4.4	7.3
1978	9.3	8.1	2.3	0.0	7.4
1979	9.0	7.5	2.2	5.7	7.5
1980	9.2	7.2	2.2	5.4	7.5
1981	8.9	7.5	1.9	3.8	7.8
1982	8.5	7.2	2.3	2.7	7.6
1983	8.5	7.0	3.0	2.7	7.6
1984	8.4	7.1	0.0	2.7	7.4
1985	8.4	7.2	0.0	2.6	7.4
1986	8.9	7.7	3.0	2.9	7.6
1987	9.2	7.6	3.0	2.7	7.6
1988	9.3	7.6	1.1	4.9	7.9
1989	9.5	8.3	1.1	2.7	7.7
1990	9.3	8.0	1.0	3.6	8.0
1991	9.1	8.1	1.0	3.6	8.1
1992	9.1	8.0	0.0	3.4	8.1

# Average Credit Hour Load Per Student

Fall 1975 - Fall 1992



Program Division  
 □ Baccalaureate    × Occupational    ● All Courses    ◆ General Studies    \* Other

## Opening Enrollments FY89 - FY90

Term	Fiscal Year		Percent Change
	FY89	FY90	
<b>Summer</b>			
Credit:			
Headcount	6,279	7,350	17.1%
FTE	901	1,017	12.9%
Non-Credit:			
Headcount	2,669	2,426	-9.1%
Seats	3,606	3,801	5.4%
Total Headcount	8,948	9,776	9.3%
<b>Fall</b>			
Credit:			
Headcount	12,914	13,590	5.2%
FTE	6,775	7,002	3.4%
Non-Credit:			
Headcount	4,250	3,456	-18.7%
Seats	6,889	9,227	33.9%
Total Headcount	17,164	17,046	-0.7%
<b>Spring</b>			
Credit:			
Headcount	13,348	12,522	-6.2%
FTE	6,331	6,360	0.5%
Non-Credit:			
Headcount	3,075	4,007	30.3%
Seats	5,063	7,238	27.8%
Total Headcount	16,423	16,529	0.6%
<b>Total: Summer/Fall/Spring</b>			
Credit:			
Headcount	32,541	33,462	2.8%
FTE	14,007	14,379	2.7%
Non-Credit:			
Headcount	9,994	9,889	-1.1%
Seats	16,158	20,236	25.4%
Total Headcount	42,535	43,351	1.9%

8.1



## Opening Enrollments FY90 - FY91

Term	Fiscal Year		Percent Change
	FY90	FY91	
<b>Summer</b>			
Credit:			
Headcount	7,350	6,686	-9.0%
FTE	1,017	1,016	-0.1%
Non-Credit:			
Headcount	2,426	3,416	40.8%
Seats	3,801	5,095	34.0%
Total Headcount	9,776	10,102	3.3%
<b>Fall</b>			
Credit:			
Headcount	13,590	13,601	0.1%
FTE	7,002	7,244	3.5%
Non-Credit:			
Headcount	3,456	4,079	18.0%
Seats	9,227	9,956	7.9%
Total Headcount	17,046	17,680	3.7%
<b>Spring</b>			
Credit:			
Headcount	12,522	13,456	7.5%
FTE	6,360	7,096	11.6%
Non-Credit:			
Headcount	4,007	4,150	3.6%
Seats	7,238	6,896	-4.7%
Total Headcount	16,529	17,606	6.5%
<b>Total: Summer/Fall/Spring</b>			
Credit:			
Headcount	33,462	33,743	0.8%
FTE	14,379	15,356	6.8%
Non-Credit:			
Headcount	9,889	11,645	17.8%
Seats	20,266	21,947	8.3%
Total Headcount	43,351	45,388	4.7%

## Opening Enrollments FY91 - FY92

Term	Fiscal Year		Percent Change
	FY91	FY92	
<b>Summer</b>			
Credit:			
Headcount	6,686	7,337	9.7%
FTE	1,016	1,124	10.6%
Non-Credit:			
Headcount	3,416	3,335	-2.4%
Seats	5,095	4,938	-3.1%
Total Headcount	10,102	10,672	5.6%
<b>Fall</b>			
Credit:			
Headcount	13,601	13,938	2.5%
FTE	7,244	7,544	4.1%
Non-Credit:			
Headcount	4,079	3,953	-3.1%
Seats	9,956	9,225	-7.3%
Total Headcount	17,680	17,891	1.2%
<b>Spring</b>			
Credit:			
Headcount	13,456	13,554	0.7%
FTE	7,096	7,213	1.7%
Non-Credit:			
Headcount	4,150	4,256	2.6%
Seats	6,896	6,731	-2.4%
Total Headcount	17,606	17,810	1.2%
<b>Total: Summer/Fall/Spring</b>			
Credit:			
Headcount	33,743	34,829	3.2%
FTE	15,356	15,881	3.4%
Non-Credit:			
Headcount	11,645	11,544	-0.9%
Seats	21,947	20,894	-4.8%
Total Headcount	45,388	46,373	2.2%

**Annual Opening Enrollment Headcount  
For Credit Courses  
FY69 - FY92**

Fiscal Year	Semester			Yearly Total	Yearly Increase	Percent Change
	Summer	Fall	Spring			
FY69 : 1968-69	--	1,218	1,627	2,845	--	--
FY70 : 1969-70	653	3,229	3,331	7,213	4,368	153.53%
FY71 : 1970-71	1,368	4,089	4,560	10,017	2,804	38.87%
FY72 : 1971-72	2,180	5,407	5,270	12,857	2,840	28.35%
FY73 : 1972-73	2,357	6,017	6,087	14,461	1,604	12.48%
FY74 : 1973-74	2,974	6,901	7,128	17,003	2,542	17.58%
FY75 : 1974-75	3,682	8,097	8,689	20,468	3,465	20.38%
FY76 : 1975-76	4,486	9,668	10,338	24,492	4,024	19.66%
FY77 : 1976-77	4,758	10,516	10,062	25,336	844	3.45%
FY78 : 1977-78	5,092	10,216	9,902	25,210	(126)	-0.50%
FY79 : 1978-79	4,615	10,483	9,416	24,514	(696)	-2.76%
FY80 : 1979-80	4,840	9,973	9,759	24,572	58	0.24%
FY81 : 1980-81	5,242	10,917	10,969	27,128	2,556	10.40%
FY82 : 1981-82	5,483	11,474	11,267	28,224	1,096	4.04%
FY83 : 1982-83	6,283	13,267	13,605	33,155	4,931	17.47%
FY84 : 1983-84	7,387	13,890	13,176	34,453	1,298	3.91%
FY85 : 1984-85	7,183	13,990	12,373	33,546	(907)	-2.63%
FY86 : 1985-86	7,019	13,719	12,377	33,115	(431)	-1.28%
FY87 : 1986-87	7,122	12,776	12,695	32,593	(522)	-1.58%
FY88 : 1987-88	7,102	12,422	11,673	31,197	(1,396)	-4.28%
FY89 : 1988-89	6,279	12,914	13,348	32,541	1,344	4.31%
FY90 : 1989-90	7,350	13,590	12,522	33,462	921	2.83%
FY91 : 1990-91	6,686	13,601	13,456	33,743	281	0.84%
FY92 : 1991-92	7,337	13,938	13,554	34,829	1,086	3.22%

## Opening Enrollment Fall 1968 - Fall 1992

Fall Semester	Headcount	Credit Hours	FTE			Enrollment	
			Total	Day	Night	Full-Time	Part-Time
1968	1,218	12,477	829	---	---	675	543
1969	3,229	27,995	1,867	1,318	549	1,487	866
1970	4,089	34,350	2,290	1,639	651	1,728	1,285
1971	5,407	44,258	2,951	2,034	917	2,190	1,678
1972	6,017	48,901	3,260	2,374	886	2,370	1,908
1973	6,901	52,029	3,468	2,460	1,009	2,376	2,461
1974	8,097	56,312	3,754	2,538	1,216	2,344	3,126
1975	9,668	71,422	4,761	3,157	1,604	3,000	6,668
1976	10,516	76,439	5,096	3,329	1,767	3,123	7,393
1977	10,216	74,985	4,999	3,219	1,780	3,018	7,198
1978	10,483	77,858	5,191	3,470	1,721	3,148	7,335
1979	9,973	75,253	5,017	3,502	1,515	2,972	7,001
1980	10,917	81,922	5,461	3,936	1,525	3,178	7,739
1981	11,474	89,530	5,969	4,284	1,685	3,602	7,872
1982	13,267	100,843	6,723	4,785	1,938	3,935	9,332
1983	13,890	105,528	7,035	5,096	1,939	4,045	9,845
1984	13,990	104,210	6,947	5,083	1,864	4,028	9,962
1985	13,719	101,428	6,761	4,933	1,828	3,975	9,744
1986	12,776	97,193	6,480	4,611	1,869	3,858	8,918
1987	12,422	94,057	6,270	4,396	1,874	3,883	8,539
1988	12,914	101,625	6,775	4,914	1,861	4,336	8,578
1989	13,590	105,030	7,002	5,033	1,969	4,439	9,151
1990	13,601	108,659	7,244	5,227	2,017	4,595	9,006
1991	13,938	113,153	7,454	5,530	2,014	4,763	9,175
1992	14,074	113,642	7,576	5,429	2,147	4,776	9,298

## Enrollment By Program Division Fall 1975 - Fall 1992

Fall Semester	Baccalaureate			Occupational			General Studies			Other		
	Head Count	Credit Hours	FTE	Head Count	Credit Hours	FTE	Head Count	Credit Hours	FTE	Head Count	Credit Hours	FTE
1975	3,200	33,213	2,214	3,847	31,811	2,121	2,429	5,505	367	192	893	60
1976	3,712	36,331	2,422	4,313	34,507	2,300	2,421	5,219	348	70	382	25
1977	4,058	37,865	2,524	4,068	32,527	2,168	2,044	4,389	293	46	204	14
1978	4,481	41,774	2,785	3,845	31,016	2,068	2,024	4,595	306	133	473	32
1979	4,655	42,046	2,803	3,957	29,647	1,976	1,213	2,718	181	148	842	56
1980	4,711	43,248	2,883	4,977	35,727	2,382	1,158	2,565	171	71	382	25
1981	5,631	49,894	3,326	4,961	37,083	2,472	406	762	51	476	1,792	119
1982	7,036	59,640	3,976	5,426	39,006	2,600	3	8	1	802	2,188	145
1983	7,481	63,863	4,257	5,650	39,641	2,642	3	9	1	756	2,014	134
1984	8,147	68,287	4,552	4,611	32,641	2,176	0	0	0	1,232	3,281	218
1985	7,484	62,969	4,197	4,829	34,780	2,318	0	0	0	1,406	3,678	245
1986	4,382	39,019	2,601	6,997	54,095	3,606	1	3	0	1,396	4,075	271
1987	4,861	44,566	2,971	5,884	44,143	2,996	1	3	0	1,676	4,543	302
1988	5,508	51,136	3,409	5,323	40,488	2,699	40	43	3	2,043	9,959	664
1989	5,280	55,244	3,683	5,207	43,116	2,874	211	230	15	2,352	6,441	429
1990	5,882	54,453	3,630	6,134	48,868	3,258	136	133	9	1,449	5,206	347
1991	6,261	57,173	3,812	6,374	51,301	3,420	13	13	1	1,290	4,666	311
1992	6,624	60,555	4,037	6,036	48,231	3,215	0	0	0	1,414	4,857	324

## Breakdown Of Opening Enrollment Fall 1977 - Fall 1992

Fall Semester	Credit Headcount		Non-Credit Headcount		Total Headcount		Total Credit Hours	
	Number of Students	Percent Change	Number of Students	Percent Change	Number of Students	Percent Change	Number of Credit Hours	Percent Change
1977	10,216	---	1,065	---	11,281	---	74,985	---
1978	10,483	2.61%	1,382	29.77%	11,865	5.18%	77,858	3.83%
1979	9,973	-4.87%	1,355	-1.95%	11,328	-4.53%	75,253	-3.35%
1980	10,917	9.47%	1,097	25.24%	12,614	11.35%	81,922	8.86%
1981	11,474	5.10%	1,570	-7.48%	13,044	3.41%	89,530	9.29%
1982	13,267	15.63%	2,345	49.36%	15,612	19.69%	100,843	12.64%
1983	13,890	4.70%	2,703	15.27%	16,593	6.28%	105,528	4.65%
1984	13,990	0.72%	2,953	9.25%	16,943	2.11%	104,210	-1.25%
1985	13,719	-1.94%	3,302	11.82%	17,021	0.46%	101,428	-2.67%
1986	12,776	-6.87%	3,372	2.12%	16,148	-5.13%	97,193	-4.18%
1987	12,422	-2.77%	3,712	10.08%	16,134	-0.09%	94,057	-3.23%
1988	12,914	3.96%	4,257	14.49%	17,164	6.38%	101,626	8.05%
1989	13,590	5.23%	3,456	-18.68%	17,046	-0.69%	105,030	3.35%
1990	13,601	0.08%	4,079	18.03%	17,680	3.72%	108,659	3.45%
1991	13,938	2.48%	3,953	-3.09%	17,891	1.19%	113,153	4.14%
1992	14,074	0.98%	3,659	-7.44%	17,733	-0.88%	113,642	0.43%

## Breakdown Of Opening Enrollment Spring 1978 - Spring 1992

Spring Semester	Credit Headcount		Non-Credit Headcount		Total Headcount		Total Credit Hours	
	Number of Students	Percent Change	Number of Students	Percent Change	Number of Students	Percent Change	Number of Credit Hours	Percent Change
1978	9,902	---	1,256	---	11,158	---	70,514	---
1979	9,416	-4.91%	1,120	-10.83%	10,536	-5.57%	69,369	-1.62%
1980	9,759	3.64%	1,321	17.95%	11,080	5.16%	72,388	4.35%
1981	10,960	12.40%	1,561	18.17%	12,521	13.09%	80,332	10.97%
1982	11,267	2.72%	1,350	-13.52%	12,617	0.69%	86,470	7.64%
1983	13,605	20.75%	2,412	78.67%	16,017	26.95%	100,149	15.82%
1984	13,176	-3.15%	2,633	9.16%	15,809	-1.30%	98,781	-1.37%
1985	12,373	-6.09%	2,645	0.46%	15,018	-5.00%	91,258	-7.62%
1986	12,377	0.03%	3,159	19.43%	15,536	3.45%	91,514	0.28%
1987	12,695	2.57%	3,606	14.15%	16,301	4.92%	92,448	1.02%
1988	11,673	-8.05%	3,955	9.68%	15,628	-4.13%	87,383	-5.48%
1989	13,348	14.35%	3,075	-22.25%	16,423	5.09%	94,960	8.67%
1990	12,522	-6.19%	4,007	30.31%	16,529	0.65%	95,396	0.46%
1991	13,456	7.46%	4,150	3.57%	17,606	6.52%	106,434	11.57%
1992	13,554	0.73%	4,256	2.55%	17,810	1.16%	108,191	1.65%

## Breakdown Of Opening Enrollment Summer 1977 - Summer 1992

Summer Semester	Credit Headcount		Non-Credit Headcount		Total Headcount		Total Credit Hours	
	Number Of Students	Percent Change	Number Of Students	Percent Change	Number Of Students	Percent Change	Number Of Credit Hours	Percent Change
1977	5,092	---	890	---	5,982	---	19,456	---
1978	4,615	-9.37%	1,311	47.30%	5,926	-0.94%	17,105	-12.08%
1979	4,840	4.88%	1,396	6.48%	6,236	5.23%	18,410	7.63%
1980	5,242	8.31%	1,470	5.30%	6,712	7.63%	20,666	12.25%
1981	5,483	4.60%	1,936	31.70%	7,419	10.53%	22,944	11.02%
1982	6,283	14.59%	1,464	-24.38%	7,747	4.42%	28,098	22.46%
1983	7,387	17.57%	2,665	82.04%	10,052	29.75%	31,728	12.92%
1984	7,183	-2.76%	2,336	-12.35%	9,519	-5.30%	30,786	-2.97%
1985	7,019	-2.28%	2,679	14.68%	9,698	1.88%	29,341	-4.69%
1986	7,122	1.47%	2,872	7.20%	9,994	3.05%	29,311	-0.10%
1987	7,102	-0.28%	2,846	-0.91%	9,948	-0.46%	29,093	-0.74%
1988	6,279	-11.59%	2,669	-6.22%	8,948	-10.05%	27,045	-7.04%
1989	7,350	17.06%	2,426	-9.10%	9,776	9.25%	30,504	12.79%
1990	6,686	-9.03%	3,416	40.81%	10,102	3.33%	30,494	-0.03%
1991	7,337	9.74%	3,335	-2.37%	10,672	5.44%	33,734	10.63%
1992	7,710	5.08%	3,636	9.03%	11,346	6.32%	34,932	3.55%



## Breakdown of Opening Enrollment FY78 - FY92

Fiscal Year	Credit Headcount		Non-Credit Headcount		Total Headcount		Total Credit Hours	
	Number of Students	Percent Change	Number of Students	Percent Change	Number of Students	Percent Change	Number of Credit Hours	Percent Change
1977-1978	25,000	---	3,949	---	28,949	---	165,477	---
1978-1979	24,229	-3.08%	3,871	-1.98%	28,100	-2.93%	163,032	-1.48%
1979-1980	25,918	6.97%	4,488	15.94%	30,406	8.21%	174,976	7.33%
1980-1981	27,926	7.75%	5,067	12.90%	32,993	8.51%	192,806	10.19%
1981-1982	30,817	10.35%	5,159	1.82%	35,976	9.04%	215,411	11.72%
1982-1983	34,882	13.19%	7,780	50.80%	42,662	18.58%	237,405	10.21%
1983-1984	34,349	-1.53%	7,922	1.83%	42,271	-0.92%	233,777	-1.53%
1984-1985	33,546	-2.34%	7,934	0.15%	41,480	-1.87%	226,254	-3.22%
1985-1986	33,115	-1.28%	9,140	15.20%	42,255	1.87%	222,283	-1.76%
1986-1987	32,593	-1.58%	9,850	7.77%	42,443	0.44%	218,952	-1.50%
1987-1988	31,197	-4.28%	10,513	6.73%	41,710	-1.73%	210,533	-3.85%
1988-1989	32,541	4.31%	9,994	-4.94%	42,535	1.98%	223,631	6.22%
1989-1990	33,462	2.83%	9,889	-1.05%	43,351	1.92%	230,930	3.26%
1990-1991	33,743	0.84%	11,645	17.76%	45,388	4.70%	245,587	6.35%
1991-1992	34,829	3.22%	11,544	-0.87%	46,373	2.17%	255,078	3.86%

**ACROSS-TERM RETENTION RATES FOR  
COLLEGE CREDIT STUDENTS  
1968 - 1992**

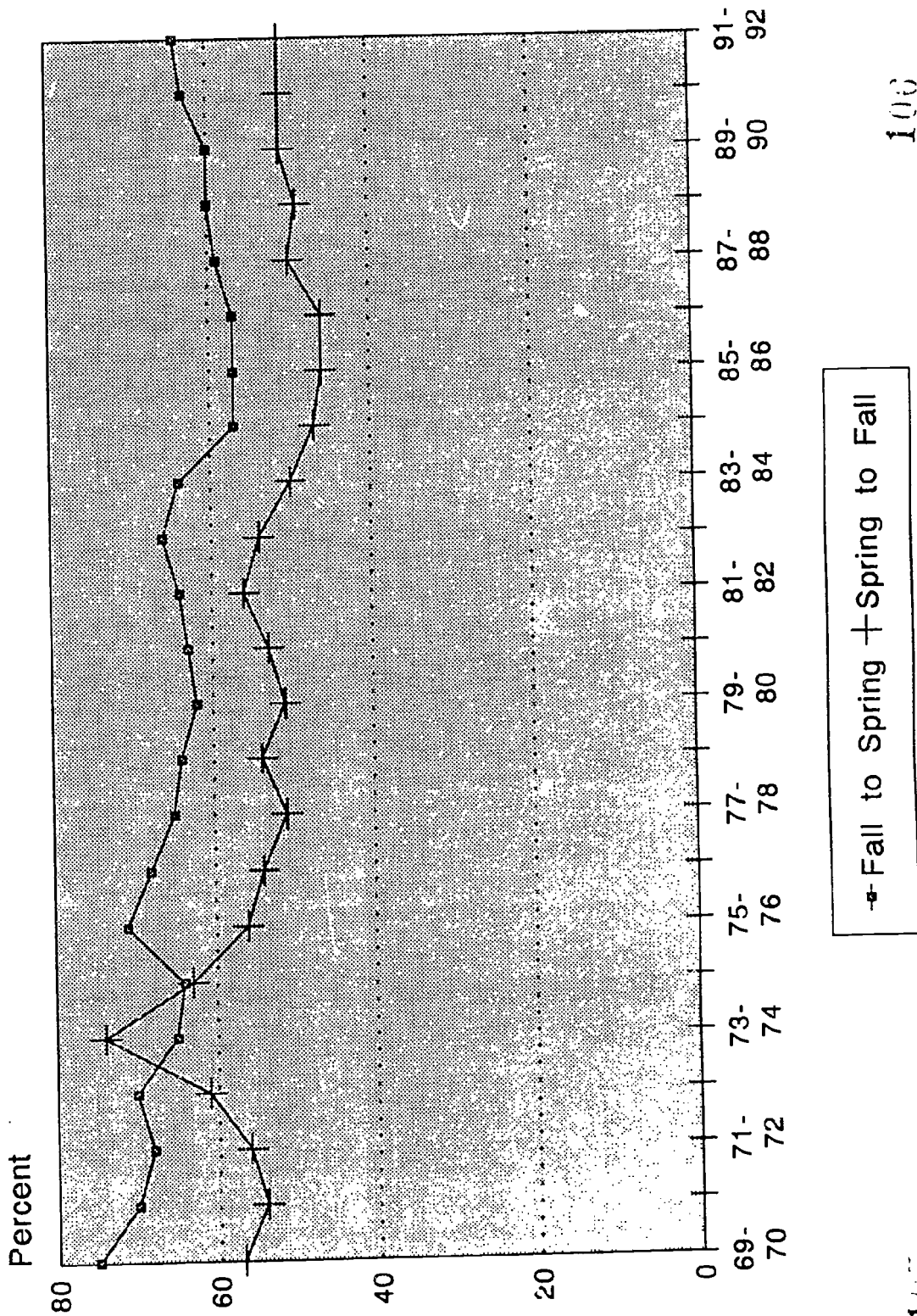
YEAR	FALL TO SPRING	SPRING TO FALL
1968-69		52%
1969-70	75%	57%
1970-71	70%	54%
1971-72	68%	56%
1972-73	70%	61%
1973-74	65%	74%
1974-75	64%	63%
1975-76	71%	56%
1976-77	68%	54%
1977-78	65%	51%
1978-79	64%	54%
1979-80	62%	51%
1980-81	63%	53%
1981-82	64%	56%
1982-83	66%	54%
1983-84	64%	50%
1984-85	57%	47%
1985-86	57%	46%
1986-87	57%	46%
1987-88	59%	50%
1988-89	60%	49%
1989-90	60%	51%
1990-91	63%	51%
1991-92	64%	51%

NOTE: "Fall to Spring" retention is defined as the percent of credit students in a given fall who persist into the following Spring term. Similarly, "Spring to Fall" retention is the percent of credit students in a given Spring who persist into the following Fall term.

Example: 1991-92 is Fall 91 to Spring 92, and Spring 92 to Fall 92

# Across-Term Retention Rates for College Credit Students

1969 - 1992



■ Fall to Spring + Spring to Fall

## Unduplicated Headcount By Fiscal Year FY80 - FY92

Fiscal Year	Unduplicated Headcount
FY80	17,838
FY81	19,454
FY82	20,136
FY83	22,275
FY84	23,046
FY85	24,055
FY86	24,225
FY87	24,614
FY88	23,756
FY89	24,919
FY90	24,560
FY91	23,980
FY92	24,474

SOURCE: ICCB DATA AND CHARACTERISTICS

## Apportionment Credit Hour Summary

### FY 1985 - FY 1992

Funding Category	FY 85 1984-1985	FY 86 1985-1986	FY 87 1986-1987	FY 88 1987-1988	FY 89 1988-1989	FY 90 1989-1990	FY 91 1990-1991	FY 92 1991-1992
Baccalaureate	129,185.50	129,605.00	130,643.00	132,005.00	137,379.50	145,319.50	151,935.50	156,554.50
Business	20,597.45	20,378.70	19,209.80	17,467.20	17,527.50	16,526.00	15,879.00	15,892.50
Technical	23,695.85	22,474.75	21,628.00	21,501.00	33,424.00	33,520.00	34,645.50	36,524.00
Health	8,117.50	8,199.50	8,585.50	7,711.50	7,376.00	8,301.00	11,612.50	13,805.00
Remedial	3,415.00	3,620.00	3,837.00	3,199.00	4,676.00	5,856.00	6,467.00	6,739.00
ABE/GED	9,638.50	10,565.00	11,484.50	9,473.00	10,323.00	11,974.50	12,362.00	14,074.00
General Studies	78.00	20.00	6.00	0.00	361.50	563.50	389.50	101.00
<b>Total</b>	<b>194,727.80</b>	<b>194,862.95</b>	<b>195,393.80</b>	<b>191,358.70</b>	<b>211,067.50</b>	<b>222,060.50</b>	<b>233,291.00</b>	<b>243,660.00</b>

## Apportionment Full-Time Equivalent Summary

### FY 1985 - FY 1992

Funding Category	FY 85 1984-1985	FY 86 1985-1986	FY 87 1986-1987	FY 88 1987-1988	FY 89 1988-1989	FY 90 1989-1990	FY 91 1990-1991	FY 92 1991-1992
Baccalaureate	4,306.18	4,320.17	4,354.77	4,400.17	4,579.32	4,843.98	5,064.52	5,218.48
Business	686.58	679.29	640.33	582.24	584.25	550.87	529.30	529.75
Technical	789.86	749.16	720.93	716.70	1,114.13	1,117.33	1,154.85	1,217.47
Health	270.58	273.32	286.18	257.05	245.87	276.70	387.08	460.17
Remedial	113.83	120.67	127.90	106.63	155.87	195.20	215.57	224.03
ABE/GED	321.28	352.17	382.82	315.77	344.10	399.15	412.07	469.13
General Studies	2.60	0.67	0.20	0.00	12.05	18.78	12.98	3.37
<b>Total</b>	<b>6,490.91</b>	<b>6,495.45</b>	<b>6,513.13</b>	<b>6,378.56</b>	<b>7,035.59</b>	<b>7,402.02</b>	<b>7,776.37</b>	<b>8,123.00</b>

**PROPORTION OF DISTRICT SERVED IN  
INSTRUCTIONAL CREDIT PROGRAMS  
BY HEADCOUNT FOR SUBURBAN  
COMMUNITY COLLEGES  
FALL 1985 - FALL 1991**

COMMUNITY COLLEGE	HEADCOUNT PER 1000 POPULATION						
	FALL 85	FALL 86	FALL 87	FALL 88	FALL 89	FALL 90	FALL 91
DUPAGE	28.55	29.28	30.09	31.60	33.44	34.96	37.00
ELGIN	25.34	24.64	25.40	24.13	26.92	30.04	31.56
HARPER	38.78	37.47	36.46	36.44	37.71	39.01	41.50
JOLIET	27.26	25.55	26.68	26.20	26.51	26.44	27.53
LAKE COUNTY	24.02	25.90	26.76	26.02	28.65	27.06	28.04
MORTON	27.13	26.89	26.53	28.50	30.93	34.63	37.39
OAKTON	29.17	29.88	30.87	30.86	32.71	34.64	37.65
PRAIRIE STATE	24.58	22.76	22.71	24.36	23.96	26.24	28.95
SOUTH SUBURBAN	31.17	22.82	23.98	28.01	29.44	30.54	37.75
TRITON	57.55	54.22	52.85	51.68	48.56	51.54	51.43
MORAIN VALLEY	40.12	37.36	35.09	36.34	38.24	40.19	41.19
STATE AVERAGE	30.18	29.21	29.11	29.95	31.41	32.88	34.30

Source: ICCB Data and Characteristics  
(ICCB Sources: Fall Enrollment and ICCB District Population Projections)

**PROPORTION OF DISTRICT SERVED IN  
INSTRUCTIONAL CREDIT PROGRAMS  
BY FTE FOR SUBURBAN  
COMMUNITY COLLEGES  
FALL 1985 - FALL 1991**

COMMUNITY COLLEGE	FTE PER 1000 POPULATION						
	FALL 85	FALL 86	FALL 87	FALL 88	FALL 89	FALL 90	FALL 91
DUPAGE	14.50	13.01	15.34	16.20	17.29	18.01	18.87
ELGIN	11.56	12.75	11.75	11.40	12.70	14.12	14.62
HARPER	17.08	17.03	16.49	17.12	17.56	18.04	18.98
JOLIET	13.45	14.24	13.40	13.53	13.77	13.92	14.13
LAKE COUNTY	10.08	10.50	10.88	11.00	12.14	11.30	11.57
MORTON	12.38	11.92	11.44	11.82	13.29	15.21	16.46
OAKTON	11.44	12.91	11.28	11.90	13.35	14.73	15.44
PRAIRIE STATE	11.51	12.07	11.06	11.68	11.71	12.50	13.81
SOUTH SUBURBAN	13.28	14.19	10.28	11.68	12.22	13.47	15.69
TRITON	25.47	26.60	23.47	24.01	23.91	25.22	25.25
MORAIN VALLEY	19.77	18.99	17.64	19.06	19.64	21.41	22.29
STATE AVERAGE	14.80	15.98	14.47	15.21	16.04	16.88	17.90

Source: ICCB Data and Characteristics  
(ICCB Sources: Fall Enrollment and ICCB District Population Projections)



**Enrollment Summary For Non-Credit Courses  
End-of-Term Counts 1981 - 1992**

	<u>Summer 1981</u>	<u>Fall 1981</u>	<u>Spring 1982</u>
<b>Headcount</b>	1,994	2,124	2,621
<b>Seatcount</b>	2,412	2,874	4,577
	<u>Summer 1982</u>	<u>Fall 1982</u>	<u>Spring 1983</u>
<b>Headcount</b>	1,617	2,914	3,881
<b>Seatcount</b>	2,039	4,436	5,629
	<u>Summer 1983</u>	<u>Fall 1983</u>	<u>Spring 1984</u>
<b>Headcount</b>	3,423	3,385	4,143
<b>Seatcount</b>	4,010	4,796	5,776
	<u>Summer 1984</u>	<u>Fall 1984</u>	<u>Spring 1985</u>
<b>Headcount</b>	2,812	3,586	4,462
<b>Seatcount</b>	3,998	5,939	8,564
	<u>Summer 1985</u>	<u>Fall 1985</u>	<u>Spring 1986</u>
<b>Headcount</b>	3,045	4,195	5,410
<b>Seatcount</b>	3,761	6,306	8,255
	<u>Summer 1986</u>	<u>Fall 1986</u>	<u>Spring 1987</u>
<b>Headcount</b>	3,232	4,165	5,400
<b>Seatcount</b>	4,587	6,306	8,255
	<u>Summer 1987</u>	<u>Fall 1987</u>	<u>Spring 1988</u>
<b>Headcount</b>	3,107	4,592	5,284
<b>Seatcount</b>	4,433	7,536	7,842
	<u>Summer 1988</u>	<u>Fall 1988</u>	<u>Spring 1989</u>
<b>Headcount</b>	2,971	5,256	4,412
<b>Seatcount</b>	4,061	8,331	8,335
	<u>Summer 1989</u>	<u>Fall 1989</u>	<u>Spring 1990</u>
<b>Headcount</b>	2,540	4,959	6,017
<b>Seatcount</b>	3,945	11,711	10,092
	<u>Summer 1990</u>	<u>Fall 1990</u>	<u>Spring 1991</u>
<b>Headcount</b>	3,988	5,820	6,424
<b>Seatcount</b>	5,961	12,498	9,947
	<u>Summer 1991</u>	<u>Fall 1991</u>	<u>Spring 1992</u>
<b>Headcount</b>	3,780	5,106	6,705
<b>Seatcount</b>	5,504	10,872	10,033

**SECTION IV**

**PROGRAM ENROLLMENTS**

# PROGRAM ENROLLMENT PATTERNS

## FALL 1990 - FALL 1992

NUMBER	CURRICULUM TITLE	FALL 1990		SPRING 1991		FALL 1991		SPRING 1992		FALL 1992	
		HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE
1321	Additions Studies	76	35.7	96	42.2	122	57.6	144	66.0	127	61.6
1315	Administrative Assisting	1	0.7	4	2.4	3	1.3	5	2.9	4	1.6
1700	Adult Basic Education	498	125.1	519	124.8	495	124.7	530	131.0	454	112.7
1800	Adult Secondary Education	504	154.6	522	160.1	393	123.4	450	139.5	366	122.3
1229	Advanced Welder	47	15.5	51	19.4	61	21.5	58	22.7	50	17.6
1246	Associate Degree Nursing	186	120.4	192	131.7	199	130.2	194	122.3	207	135.6
1294	AS/400 Specialist	+	+	+	+	--	--	2	1.0	13	4.8
1277	Automotive Technology	105	56.1	116	57.8	105	57.0	87	46.0	101	56.7
1237	Automotive Technology	7	3.5	10	4.1	9	4.1	11	5.8	20	10.1
1323	Baking/Pastry Arts	+	+	+	+	--	--	--	--	--	--
1232	BASIC Language Programmer	--	--	*	*	*	*	*	*	*	*
1350	Basic Skills	--	--	--	--	--	--	--	--	--	--
1202	Business Administration Associate	1,227	635.8	1,237	634.2	1,073	560.7	896	472.7	756	404.6
1206	Business Computer Systems	412	174.2	339	143.1	412	167.3	479	211.7	353	150.5
0201	Business Course Enrollees (Non-Degree)	+	+	8	2.7	30	12.1	139	42.3	221	77.0
1300	Business Transfer	579	353.9	551	327.9	548	338.3	476	291.7	428	267.2
1264	Child Care	305	168.8	284	150.2	289	156.7	282	149.2	291	170.8
1295	Claims Procedures in Transportation	--	--	--	--	--	--	--	--	--	--
1212	Clerk Typist	15	4.8	7	3.4	7	2.8	4	1.1	5	2.3
1230	Combination Welder	15	4.5	18	5.1	24	8.6	18	7.0	11	3.8
2102	Computer-Aided Design	5	2.1	8	3.1	9	6.3	8	5.5	9	7.5
1400	Computer Numerical Control Machining	+	+	+	+	+	+	--	--	--	--
1305	Computer Programming	85	40.5	124	63.7	153	78.7	112	58.3	163	90.6
1201	Computer Systems Operation	204	66.1	170	54.9	151	54.0	124	43.9	82	31.7
1260	Criminal Justice	631	414.4	697	461.3	690	461.3	680	468.1	652	444.5
1324	Culinary Arts Management	+	+	+	+	+	+	+	+	--	--
1322	Culinary Arts Management	+	+	+	+	1	0.5	3	1.1	2	1.1
1312	Desktop Publishing	--	--	--	--	1	0.2	1	0.2	1	0.2
1358	Develop And/Or Review Of Vocational Skills	--	--	--	--	--	--	--	--	--	--
1283	Digital Technology	--	--	--	--	--	--	1	0.3	1	0.8
1292	Digital Telecommunications Technology	1	0.4	1	0.1	1	0.5	1	0.2	4	1.0
1236	Economic Energy Conservation	1	0.3	2	0.4	2	1.8	1	0.9	2	1.2
1287	Eddy Current Evaluation Specialist	--	--	--	--	--	--	--	--	--	--
1270	Educational Paraprofessional	74	42.6	83	47.4	92	50.7	77	43.5	88	50.7
1290	Electrical Construction	292	310.0	523	499.7	438	423.3	297	315.0	401	288.8

~ 1600s excluding \*1600\*

-- Zero enrollment

\* Curriculum was deleted prior to this semester

+ Curriculum was added after this semester

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# PROGRAM ENROLLMENT PATTERNS

## FALL 1990 -- FALL 1992

NUMBER	CURRICULUM TITLE	FALL 1990		SPRING 1991		FALL 1991		SPRING 1992		FALL 1992	
		HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE
1325	Electrical Construction	+	+	+	+	+	+	+	+	+	+
1282	Electronics Technology	108	57.43	91	50.2	99	49.4	76	40.0	89	46.3
1281	Electronics: Process Control	65	29.4	64	31.7	55	24.2	50	20.4	41	17.6
1291	Electronics: Telecommunications	15	7.7	11	6.4	6	3.6	5	2.8	7	3.5
1320	Emergency Medical Services	78	27.7	88	35.7	122	50.1	220	111.4	175	67.8
1218	Energy Management	9	3.0	6	1.8	10	4.7	7	3.3	8	2.7
1304	Facility Planning	--	--	--	--	--	--	--	--	--	--
1239	Fashion Merchandising	22	14.6	20	11.1	19	10.9	16	10.3	12	7.3
1208	Fin. & Credit: Bank Acctg. Option	55	29.1	79	35.1	55	26.1	57	27.0	42	25.7
1309	Fin. & Credit: Lend. & Credit Option	1	0.2	4	1.1	5	2.4	4	1.53	4	1.4
1310	Fin. & Credit: Savings & Loan Option	3	2.1	3	2.0	3	2.3	3	2.0	2	2.1
1308	Fin. & Credit: Sup. & Adm. Option	--	--	2	1.5	1	1.1	2	1.3	9	4.5
1285	Fire Inspection	--	--	--	--	--	--	--	--	--	--
1286	Fire Officer	2	1.5	1	0.8	--	--	--	--	1	0.2
1262	Fire Science Technology	25	10.4	28	11.4	33	14.0	71	36.1	47	25.7
1268	Firefighter	110	51.0	96	43.3	88	43.7	69	30.6	78	45.0
1214	General Office Clerk	6	2.9	5	2.3	4	2.5	5	2.5	5	2.3
1799	Health Care Courses (Non-Degree)	--	--	--	--	8	3.4	30	11.9	43	18.0
1279	Health Fitness Technician	10	7.1	11	7.3	9	5.4	11	7.2	15	9.5
1215	Heating & Air Conditioning	171	68.1	151	67.6	165	67.1	142	53.7	145	56.9
1355	Homemaking	--	--	--	--	--	--	--	--	--	--
1354	Improving Family Circumstances	3	0.1	--	--	--	--	--	--	--	--
1301	Industrial Engineering Technology	33	14.3	33	15.2	33	16.2	35	19.3	23	11.1
1272	Industrial Radiography Evaluation	--	--	1	0.8	1	0.9	--	--	--	--
1222	Industrial Supervision	40	15.7	47	19.8	36	11.4	28	8.6	35	12.6
1353	Intellectual & Cultural Studies	--	--	--	--	--	--	--	--	--	--
1296	International Trade	--	--	--	--	1	0.9	1	1.1	1	0.9
1316	Legal Secretarial	6	3.0	5	3.1	9	3.7	5	3.1	11	6.3
1280	Liberal Arts Transfer	4,639	2,868.2	4,186	2,508.7	4,852	2,954.1	4,122	2,513.2	3,741	2,437.8
1217	Machinist	111	36.2	99	36.7	75	24.6	92	32.5	83	28.9
1238	Marketing & Merchandising	33	21.2	36	25.1	40	29.7	49	35.8	40	29.5
1220	Mechanical Design Drafting	18	8.7	18	7.1	16	8.6	16	8.9	16	8.4
1221	Mechanical Design Drafting/CAD	181	105.4	169	85.2	191	103.6	192	105.8	196	121.5
1275	Mechanical & Fluid Power Maintenance	30	8.3	48	15.6	26	7.8	28	8.1	26	9.7
1242	Medical Laboratory Technology	33	22.5	33	21.0	33	20.7	29	19.1	38	24.7

~ 1600s excluding \*1600\*    -- Zero enrollment    \* Curriculum was deleted prior to this semester    + Curriculum was added after this semester



**PROGRAM ENROLLMENT PATTERNS**  
**FALL 1990 — FALL 1992**

NUMBER	CURRICULUM TITLE	FALL 1990		SPRING 1991		FALL 1991		SPRING 1992		FALL 1992	
		HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE
1244	Medical Record Technology	31	21.5	29	23.2	35	25.7	33	27.5	36	27.1
1249	Metallurgical Technology	19	8.6	17	7.4	29	12.3	22	8.8	16	6.5
1284	Microcomputer Technology	3	1.2	2	0.7	2	0.8	2	1.2	1	0.3
1293	Microcomputer Telecommunications	1	0.4	1	0.4	1	0.5	--	--	1	1.1
1228	Nondestructive Evaluation Technology	107	54.9	103	61.8	93	47.0	80	38.0	74	39.4
1257	Office Information Systems	344	138.9	316	134.6	345	134.6	279	117.8	243	108.3
1234	PASCAL Programmer	--	--	*	*	*	*	*	*	*	*
1311	PC Systems Coordination	2	0.5	2	0.4	4	0.9	3	0.8	4	0.8
1352	Personal Development	133	8.7	96	7.4	13	0.9	--	--	--	--
1306	Phlebotomy	70	24.2	68	23.2	69	21.8	74	26.0	72	27.7
1235	Practical Energy Conservation	--	--	--	--	--	--	--	--	--	--
1307	Private Protective Services	1	0.1	--	--	3	0.6	8	1.7	10	5.1
1303	Production Planning	--	--	--	--	1	0.2	1	0.2	1	0.2
4499	Public Service Courses (Non-Degree)	--	--	4	1.9	4	1.7	103	52.7	60	24.8
1240	Radiologic Technology	50	34.5	45	26.6	51	34.7	49	31.7	58	39.4
1211	Real Estate	97	39.2	103	47.3	108	43.8	86	35.5	55	19.9
1261	Recreation Program Leadership	105	58.8	142	82.5	87	42.4	93	48.6	77	39.7
1241	Respiratory Therapy Technology	53	43.6	39	29.9	50	35.3	45	30.8	53	38.0
1256	Restaurant/Hotel Management	114	55.9	118	54.3	118	57.8	110	53.3	117	65.3
1254	Restaurant/Hotel Management	9	2.3	8	2.8	15	7.8	8	4.8	14	7.8
1233	R.P.G. Programmer	2	1.4	1	0.1	3	0.6	2	0.7	3	1.5
1330	Science Transfer	647	401.7	672	416.7	777	479.7	805	501.3	934	601.2
1204	Secretarial Science	91	35.6	79	32.7	79	27.1	74	26.9	56	17.8
1278	Security & Loss Prevention	11	6.1	11	2.7	27	6.9	13	6.7	--	--
1273	Surface Evaluation Specialist	--	--	--	--	1	0.4	1	0.2	--	--
0203	Technology Course Enrollees (Non-Degree)	+	+	1	0.2	6	2.5	63	20.7	134	39.0
1259	Therapeutic Recreation	31	17.1	29	16.4	44	26.5	42	26.3	45	26.6
1200	Transcription Typist	--	--	*	*	*	*	*	*	*	*
0101	Transfer Course Enrollees (Non-Degree)	17	6.4	26	10.3	84	39.5	564	237.5	1,521	730.7
1299	Transportation	1	0.4	2	0.4	2	1.1	1	1.1	1	0.2
0210	Transportation Course Enrollees (Non-Degree)	+	+	--	--	--	--	1	0.3	1	0.3
1263	Transportation Management	4	1.7	6	2.5	10	3.6	4	1.8	6	2.2
1298	Transportation Management	1	0.5	1	0.4	1	0.2	--	--	3	1.3
1289	Travel Agent Careers	33	17.2	21	11.1	64	32.5	41	20.6	62	29.0
1288	Travel-Tourism Management	49	28.7	32	19.8	60	40.9	50	32.1	54	34.7

~ 1600s excluding '1600' -- Zero enrollment \* Curriculum was deleted prior to this semester + Curriculum was added after this semester



# PROGRAM ENROLLMENT PATTERNS

FALL 1990 - FALL 1992

NUMBER	CURRICULUM TITLE	FALL 1990		SPRING 1991		FALL 1991		SPRING 1992		FALL 1992	
		HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE	HEADCOUNT	FTE
1274	Ultrasonic Evaluation Specialist	1	0.8	2	1.7	--	--	1	0.2	--	--
1600s~	Vocational Skills	1	0.7	17	2.4	11	2.6	47	10.4	5	0.8
1600	Vocational Skills General	446	66.7	507	66.3	391	60.4	369	68.4	589	87.9
1297	Warehousing & Physical Distribution	--	--	--	--	1	0.3	--	--	--	--
1253	Word Processing Management	5	2.3	5	1.9	4	1.2	5	1.9	3	0.9
1251	Word Processing Operation	42	14.5	51	15.9	41	10.7	28	6.9	19	4.6
1302	Work Design	3	2.9	3	2.2	1	0.9	2	2.2	1	0.6
<b>Total</b>		<b>13,601</b>	<b>7,244</b>	<b>13,456</b>	<b>7,096</b>	<b>13,938</b>	<b>7,544</b>	<b>13,554</b>	<b>7,213</b>	<b>14,074</b>	<b>7,576</b>

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123

~ 1600s excluding '1600'

-- Zero enrollment

\* Curriculum was deleted prior to this semester

+ Curriculum was added after this semester

PROGRAMS WITH THE HIGHEST* ENROLLMENTS FALL 1990 - FALL 1992
<b>Fall 1990</b>
Adult Basic Education Adult Secondary Education Business Administration Associate Business Computer Systems Business Transfer Child Care Computer Systems Operation Cert. Criminal Justice Electrical Construction AAS Liberal Arts Transfer Office Information Systems Science Transfer Vocational Skills
<b>Fall 1991</b>
Adult Basic Education Adult Secondary Education Business Administration Associate AAS Business Computer Systems AAS Business Transfer AS Child Care AAS Criminal Justice AAS Electrical Construction AAS Liberal Arts Transfer AA Office Information Systems AAS Science Transfer AS Vocational Skills
<b>Fall 1992</b>
Adult Basic Education Adult Secondary Education Associate Degree Nursing AAS Business Administration Associate AAS Business Computer Systems AAS Business Course Enrollees Business Transfer AS Child Care AAS Criminal Justice AAS Electrical Construction AAS Liberal Arts Transfer AA Office Information Systems AAS Science Transfer AS Transfer Course Enrollee Vocational Skills

\* These programs had more than 200 students

PROGRAMS WITH THE LOWEST** ENROLLMENTS FALL 1990 - FALL 1992
<b>Fall 1990</b>
Administrative Assisting Certificate Computer Aided Design Cert. Digital Telecommunications Tech - Certificate Economic Energy Conservation Certificate Fin. & Credit: Lend. & Credit AAS Fin. & Credit: Savings & Loan AAS Fire Officer Certificate Improving Family Circumstances Microcomputer Technology Certificate Microcomputer Telecommunications Certificate PC Systems Coordination Cert. Private Protective Services Cert. RPG Programmer Certificate Transportation Cert. Transportation Management Cert. Ultrasonic Evaluation Specialist Vocational Skills in Health Occ Word Processing Management Cert. Work Design Certificate
<b>Fall 1991</b>
Administrative Assisting Cert. Culinary Arts Management Cert. Desktop Publishing Cert. Digital Telecommunications Cert. Economic Energy Conservation Cert. Fin. & Credit: Lend. & Credit AAS Fin. & Credit: Savings & Loan AAS Fin. & Credit: Sup. & Adm. AAS General Office Clerk Cert. Industrial Radiography Evaluation Cert. International Trade Certificate Microcomputer Technology Cert. Microcomputer Telecommunications Cert. PC Systems Coordination Cert. Private Protective Services Cert. Production Planning Cert. RPG Programmer Cert. Service Vocations Course Enrollees Surface Evaluation Specialist Cert. Transportation Cert. Warehousing & Physical Distribution Cert. Work Design Cert.
<b>Fall 1992</b>
Administrative Assisting Cert. Clerk-Typist Cert. Culinary Arts Management Cert. Desktop Publishing Cert. Digital Technology Cert. Digital Telecommunications Cert. Economic Energy Conservation Cert. Fin. & Credit: Lend. & Credit AAS Fire Officer Cert. General Office Clerk Cert. International Trade Cert. Microcomputer Technology Cert. Microcomputer Telecommunications Cert. PC Systems Coordination Cert. Production Planning Cert. RPG Programmer Cert. Transportation Cert. Voc Skills in Occ Home Ec Voc Transportation Course Enrollees Vocational Skills in Health Occ Work Design Cert.

\*\* These programs had 5 or fewer students

## Total Credit Hours Per Course Prefix Fall 1989 - Fall 1992

Course Description	Course Prefix	Fall Semester			
		1989	1990	1991	1992
Addictions Studies	ADC	*	594.00	570.00	495.00
Adult Basic Education	AB1	990.00	603.00	744.00	669.00
Allied Health Skills	AH8	6.00	0.00	82.50	219.00
American Institute Of Banking	AIB	2.00	42.00	18.00	22.00
Anthropology	ANT	210.00	276.00	324.00	465.00
Anthropology Skills	AN0	17.50	0.00	0.00	0.00
Art	ART	1,551.00	1,731.00	1,635.00	2,118.00
Automotive Maintenance	AU8	14.00	9.00	0.00	8.00
Automotive Technology	AUT	474.00	488.00	578.00	570.00
Basic Academic Skills	BA0	12.00	16.00	0.00	0.00
Biology	BIO	5,066.00	5,460.00	5,779.00	5,784.00
Business	BUS	8,828.00	8,632.00	7,870.00	6,871.00
Business Skills	BU8	7.50	0.00	18.00	8.00
Career Development	CD0	5.00	0.00	0.00	0.00
Chemistry	CHM	1,963.00	2,062.00	2,263.00	2,364.00
Child Care	CCA	895.00	979.00	798.00	1,005.00
Child Welfare	CU8	0.00	0.50	0.00	33.50
College Skills	COS	27.00	24.00	18.00	72.00
Communications	COM	12,071.00	12,364.00	13,159.00	13,178.00
Computer and Information Sciences	CIS	3.00	0.00	0.00	0.00
Computer Repair	CS6	6.50	16.50	0.00	0.00
Computer Science	CSC	66.00	27.00	66.00	120.00
Computer Science Introduction	CS8	98.00	57.00	25.00	8.00
Criminal Justice	CRJ	1,743.00	2,063.00	2,211.00	2,111.00
Digital Electronics Technology	DET	172.00	324.00	228.00	184.00
Drafting	DFT	632.00	587.00	642.00	669.00
Economics	ECO	2,607.00	2,661.00	2,364.00	2,232.00
Education	EDU	243.00	345.00	360.00	267.00
Electrical Construction	CEA	5,158.50	4,697.50	6,426.50	4,376.50
Electrical Construction Skills	CE8	134.00	0.00	0.00	0.00
Electronics	ELT	504.00	380.00	412.00	224.00
Emergency Medical Services	EMS	513.00	767.00	1,011.00	1,158.00
Employment Search Skills	ES1	6.00	0.00	0.00	0.00
Employment Skills in Bus & Ind Occup	ES8	27.50	0.00	0.00	0.00
Energy Management	ENR	96.00	35.00	72.00	25.00
Engineering	EGN	171.00	156.00	207.00	168.00
English as a Second Language	EN1	1,663.00	1,489.00	1,272.00	1,181.00
Exceptional Education	EEP	156.00	99.00	150.00	156.00
Finance and Credit	IFE	4.50	0.00	0.00	0.00
Financial Investment Skills	FI6	57.00	39.00	0.00	27.50



## Total Credit Hours Per Course Prefix Fall 1989 - Fall 1992

Course Description	Course Prefix	Fall Semester			
		1989	1990	1991	1992
Financial Planning	FI0	19.00	11.00	0.00	0.00
Fire Science Technology	FIS	330.00	285.00	276.00	354.00
Food Service Skills	FS7	65.50	0.00	0.00	0.00
Foreign Languages (basic)	LN0	45.00	42.00	0.00	0.00
French	FRE	248.00	328.00	264.00	324.00
General Educational Development	GE1	798.00	1,368.00	870.00	795.00
Geography	GEO	576.00	633.00	609.00	669.00
Geology	GEL	376.00	380.00	436.00	524.00
German	GER	144.00	180.00	168.00	144.00
Heating and Air Conditioning	HAC	828.00	856.00	783.00	714.00
History	HIS	2,259.00	2,592.00	2,916.00	3,102.00
Health Science Skills	HS8	200.00	180.00	305.00	271.00
Home Remodelling	HM8	17.00	8.00	0.00	19.00
Household Vocational Skills	VO0	82.00	61.00	0.00	0.00
Humanities	HUM	4,635.00	4,278.00	3,969.00	4,377.00
Industrial Engineering Technology	IEP	74.00	65.00	96.00	29.00
Industrial Technology Skills	IN9	4.00	0.00	0.00	0.00
Information Management Systems	IMS	4,956.00	5,344.00	5,486.00	5,823.00
Japanese	JPN	*	144.00	136.00	156.00
Journalism	JRN	*	90.00	54.00	60.00
Language Skills	LN8	18.00	28.00	0.00	38.00
Leisure Services	LSC	592.00	851.00	955.00	859.00
Literature	LIT	692.00	1,096.00	1,051.00	1,055.00
Machinist	MTO	373.00	465.00	270.00	314.00
Mathematics	MTH	13,586.00	14,630.00	15,073.00	16,049.00
Mechanical & Fluid Power Maintenance	IMM	144.00	102.00	153.00	99.00
Medical Laboratory Technology	MLT	193.00	191.00	195.00	212.00
Medical Record Technology	MRT	516.00	517.00	658.00	751.00
Metallurgical Technology	MET	114.00	116.00	76.00	78.00
Microcomputer Skills	MC7	60.00	0.00	0.00	0.00
Microcomputer Technology	MCT	*	*	*	120.00
Microcomputers for Business	MC9	259.50	0.00	0.00	0.00
Music	MUS	243.00	228.00	361.00	378.00
Natural Science	NAT	2,240.00	2,140.00	2,496.00	2,376.00
Nondestructive Evaluation	NDE	446.00	438.00	332.00	315.00
Nursing	NUR	1,444.00	1,629.00	1,779.00	1,859.00
Nursing Skills	NU8	77.50	200.00	132.00	250.00
Office Secretarial Skills	OP8	53.00	21.00	30.00	23.00
Office Skills	OI7	67.00	0.00	0.00	0.00
Personal Development	PD0	12.00	18.00	0.00	0.00

## Total Credit Hours Per Course Prefix Fall 1989 - Fall 1992

Course Description	Course Prefix	Fall Semester			
		1989	1990	1991	1992
Personal Development Psychology	PD8	11.00	9.00	17.00	0.00
Personal Finance Skills	PF7	2.00	0.00	0.00	0.00
Philosophy	PHI	2,124.00	2,286.00	2,235.00	2,535.00
Phlebotomy	PHB	*	312.00	300.00	324.00
Phlebotomy Skills	PB8	222.00	0.00	0.00	0.00
Physical Education & Health	PEH	1,411.00	1,601.00	1,932.00	1,979.50
Physical Science	PHS	403.00	399.00	434.00	406.00
Physics	PHY	1,151.00	751.00	967.00	1,016.00
Political Science	PSC	732.00	786.00	855.00	978.00
Professional Management Skills	PF9	6.00	0.00	0.00	0.00
Programmable Logic Controllers	PLC	*	*	*	20.00
Psychology	PSY	7,479.00	7,702.00	8,010.00	8,122.00
Radiologic Technology	RAD	417.00	449.00	471.00	522.00
Radiologic Technology Skills	RA8	1.00	0.00	5.00	0.00
Reading	RDG	688.00	670.00	766.00	584.00
Real Estate	RST	381.00	171.00	195.00	141.00
Real Estate Sales & Brokerage	RE8	313.50	216.50	220.50	329.00
Respiratory Therapy	RES	347.00	439.00	426.00	449.00
Restaurant/Hotel Management	RTM	297.00	490.00	377.00	624.00
Russian	RUS	*	140.00	60.00	0.00
Security and Loss Prevention	SLP	81.00	22.00	55.00	6.00
Security Fundamentals	SE7	72.50	0.00	0.00	0.00
Sewing Skills	SE0	36.00	0.00	0.00	0.00
Social Science	SSC	111.00	93.00	141.00	42.00
Social Work	SWK	135.00	102.00	120.00	93.00
Sociology	SOC	3,465.00	3,429.00	4,029.00	3,987.00
Spanish	SPA	1,070.00	1,141.00	1,379.00	1,629.00
Supervision	SUP	156.00	189.00	156.00	147.00
Telecommunications	TCM	28.00	0.00	0.00	0.00
Theater	THE	195.00	125.00	209.00	252.00
Therapeutic Recreation	THR	59.00	60.00	57.00	104.00
Transportation Management	TRA	0.00	0.00	30.00	39.00
Vocational Training (general)	VO8	323.50	253.50	167.50	77.00
Welding	WLD	311.00	284.00	307.00	311.00
Woodworking Skills	WDO	12.00	0.00	0.00	0.00
<b>Total</b>		<b>105,027.00</b>	<b>108,658.50</b>	<b>113,153.00</b>	<b>113,642.00</b>

\* No courses with this prefix were offered this semester

## Total Student Enrollment Per Course Prefix Fall 1989 - Fall 1992

Course Description	Course Prefix	Fall Semester			
		1989	1990	1991	1992
Addictions Studies	ADC	*	194	197	178
Adult Basic Education	AB1	330	201	248	223
Allied Health Skills	AH8	12	0	85	229
American Institute of Banking	AIB	1	21	9	11
Anthropology	ANT	70	92	108	155
Anthropology Skills	ANO	7	0	0	0
Art	ART	517	577	545	706
Automotive Maintenance	AU8	14	9	0	8
Automotive Technology	AUT	141	148	172	164
Basic Academic Skills	BA0	8	13	0	0
Biology	BIO	1,246	1,342	1,422	1,427
Business	BUS	2,972	2,909	2,656	2,312
Business Skills	BU8	3	0	9	4
Career Development	CDO	10	0	0	0
Chemistry	CHM	479	503	552	573
Child Care	CCA	313	333	274	339
Child Welfare	CU8	0	1	0	67
College Skills	COS	9	8	6	24
Communications	COM	4,697	4,836	5,227	4,370
Computer and Information Sciences	CIS	2	0	0	0
Computer Repair	CS6	13	33	0	0
Computer Science	CSC	22	9	22	40
Computer Science Introduction	CS8	187	114	50	16
Criminal Justice	CRJ	581	691	741	709
Digital Electronics Technology	DET	43	81	57	46
Drafting	DFT	199	181	201	225
Economics	ECO	869	887	788	744
Education	EDU	81	115	120	89
Electrical Construction	CEA	1,196	1,074	1,546	1,148
Electrical Construction Skills	CE8	134	0	0	0
Electronics	ELT	126	95	103	56
Emergency Medical Services	EMS	94	142	177	259
Employment Search Skills	ES1	4	0	0	0
Employment Skills in Bus & Ind Occup	ES8	11	0	0	0
Energy Management	ENR	31	7	24	5
Engineering	EGN	57	52	69	56
English as a Second Language	EN1	561	507	444	411
Exceptional Education	EEP	52	33	50	52
Finance and Credit	IFE	3	0	0	0
Financial Investment Skills	FI6	52	36	0	25

## Total Student Enrollment Per Course Prefix Fall 1989 - Fall 1992

Course Description	Course Prefix	Fall Semester			
		1989	1990	1991	1992
Financial Planning	FI0	21	22	0	0
Fire Science Technology	FIS	110	95	92	118
Food Service Skills	FS7	18	0	0	0
Foriegn Languages (basic)	LN0	30	28	0	0
French	FRE	62	82	66	81
General Educational Development	GE1	266	456	290	265
Geography	GEO	192	211	203	223
Geology	GEL	94	95	109	131
German	GER	36	45	42	36
Heating and Air Conditioning	HAC	223	230	209	191
History	HIS	753	864	972	1,034
Health Science Skills	HS8	50	45	63	59
Home Remodelling	HM8	17	8	0	19
Household Vocational Skills	VO0	82	61	0	0
Humanities	HUM	1,545	1,426	1,323	1,459
Industrial Engineering Technology	IEP	26	25	36	11
Industrial Technology Skills	IN9	4	0	0	0
Information Management Systems	IMS	1,710	1,844	1,931	2,035
Japanese	JPN	*	36	34	39
Journalism	JRN	*	30	18	20
Language Skills	LN8	18	28	0	38
Leisure Services	LSC	211	295	333	292
Literature	LIT	228	364	350	351
Machinist	MTO	128	160	93	115
Mathematics	MTH	5,089	4,310	4,406	4,503
Mechanical & Fluid Power Maintenance	IMM	48	34	51	33
Medical Laboratory Technology	MLT	66	64	65	76
Medical Record Technology	MRT	176	166	212	243
Metallurgical Technology	MET	57	58	38	39
Microcomputer Skills	MC7	15	0	0	0
Microcomputer Technology	MCT	*	*	*	30
Microcomputers for Business	MC9	398	0	0	0
Music	MUS	101	102	173	166
Natural Science	NAT	560	535	624	594
Nondestructive Evaluation	NDE	170	153	114	103
Nursing	NUR	319	291	445	418
Nursing Skills	NU8	24	20	18	35
Office Secretarial Skills	OP8	53	21	30	23
Office Skills	OI7	25	0	0	0
Personal Development	PD0	15	18	0	0

## Total Student Enrollment Per Course Prefix Fall 1989 - Fall 1992

Course Description	Course Prefix	Fall Semester			
		1989	1990	1991	1992
Personal Development Psychology	PD8	11	9	17	0
Personal Finance Skills	PF7	2	0	0	0
Philosophy	PHI	708	762	745	845
Phlebotomy	PHB	*	70	68	72
Phlebotomy Skills	PB8	62	0	0	0
Physical Education & Health	PEH	828	925	1,068	1,096
Physical Science	PHS	111	107	118	108
Physics	PHY	365	191	249	259
Political Science	PSC	244	262	285	326
Professional Management Skills	PF9	4	0	0	0
Programmable Logic Controllers	PLC	*	*	*	5
Psychology	PSY	2,614	2,692	2,798	2,817
Radiologic Technology	RAD	169	176	188	203
Radiologic Technology Skills	RA8	2	0	10	0
Reading	RDG	344	335	383	292
Real Estate	RST	127	57	65	47
Real Estate Sales & Brokerage	RE8	173	123	124	192
Respiratory Therapy	RES	85	103	101	107
Restaurant/Hotel Management	RTM	100	177	138	220
Russian	RUS	*	35	15	0
Security and Loss Prevention	SLP	27	8	35	6
Security Fundamentals	SE7	29	0	0	0
Sewing Skills	SE0	36	0	0	0
Social Science	SSC	37	31	47	14
Social Work	SWK	45	34	40	31
Sociology	SOC	1,155	1,143	1,343	1,329
Spanish	SPA	268	291	353	417
Supervision	SUP	52	63	52	49
Telecommunications	TCM	7	0	0	0
Theater	THE	65	43	70	84
Therapeutic Recreation	THR	21	22	21	36
Transportation Management	TRA	0	0	10	13
Vocational Training (general)	VO8	183	146	85	36
Welding	WLD	113	102	111	108
Woodworking Skills	WDO	12	0	0	0
<b>Total</b>		<b>36,086</b>	<b>35,373</b>	<b>36,781</b>	<b>36,163</b>

\* No courses with this prefix were offered this semester

## Number Of Sections Offered Per Course Prefix Fall 1989 - Fall 1992

Course	Course Prefix	Number of Sections			
		Fall 89	Fall 90	Fall 91	Fall 92
<b>Baccalaureate:</b>					
Anthropology	ANT	3	4	5	6
Art	ART	31	33	27	35
Biology	BIO	44	45	45	46
Business	BUS	82	86	82	69
Chemistry	CHM	13	13	14	14
Child Care	CCA	0	1	0	1
Communications	COM	134	128	139	138
Computer Science	CSC	1	1	2	2
Criminal Justice	CRJ	7	7	7	6
Economics	ECO	37	40	34	29
Education	EDU	3	3	3	3
Engineering	EGN	4	4	4	4
Exceptional Education	EEP	2	2	2	3
French	FRE	5	5	6	5
Geography	GEO	7	8	9	8
Geology	GEL	3	3	3	4
German	GER	2	3	2	2
History	HIS	28	31	33	34
Humanities	HUM	50	46	43	46
Japanese	JPN	*	2	3	2
Journalism	JRN	*	2	1	1
Leisure Services	LSC	1	1	1	1
Literature	LIT	12	18	17	15
Mathematics	MTH	103	104	105	105
Music	MUS	11	15	25	25
Natural Science	NAT	18	17	19	18
Philosophy	PHI	26	25	25	25
Physical Education & Health	PEH	48	49	53	49
Physical Science	PHS	4	4	4	4
Physics	PHY	12	10	11	11
Political Science	PSC	10	10	11	11
Psychology	PSY	98	98	101	95
Restaurant/Hotel Management	RTM	*	*	0	1
Russian	RUS	*	2	1	0

## Number Of Sections Offered Per Course Prefix Fall 1989 - Fall 1992

Course	Course Prefix	Number of Sections			
		Fall 89	Fall 90	Fall 91	Fall 92
<b>Baccalaureate (cont.):</b>					
Social Science	SSC	2	2	2	1
Social Work	SWK	2	2	2	1
Sociology	SOC	42	41	43	41
Spanish	SPA	14	14	16	17
Theater	THE	5	12	9	4
<b>Baccalaureate Total</b>		<b>864</b>	<b>891</b>	<b>909</b>	<b>882</b>
<b>Technical/Occupational:</b>					
Addictions Studies	ADC	*	9	11	11
American Institute of Banking	AIB	1	4	2	2
Art	ART	3	2	3	2
Automotive Technology	AUT	12	12	13	12
Business	BUS	41	36	36	34
Child Care	CCA	14	17	14	13
Computer and Information Sciences	CIS	2	0	0	0
Electrical Construction	CEA	40	34	49	42
Communications	COM	8	10	7	4
Criminal Justice	CRJ	16	18	19	18
Digital Electronics Technology	DET	5	6	6	6
Drafting	DFT	13	14	14	18
Education	EDU	6	6	6	5
Electronics	ELT	8	7	6	5
Emergency Medical Services	EMS	4	6	5	8
Energy Management	ENR	3	1	3	1
Finance and Credit	IFE	2	0	0	0
Fire Science Technology	FIS	7	5	4	5
Heating and Air Conditioning	HAC	12	12	12	12
Industrial Engineering Technology	IEP	7	9	9	5
Information Management Systems	IMS	121	129	154	161
Leisure Services	LSC	12	15	17	16
Machinist	MTO	10	11	9	12
Mathematics	MTH	9	9	6	6
Mechanical and Fluid Power Maintenance	IMM	5	3	5	3
Medical Laboratory Technology	MLT	5	5	5	5
Medical Record Technology	MRT	10	10	11	11

## Number Of Sections Offered Per Course Prefix Fall 1989 - Fall 1992

Course	Course Prefix	Number of Sections			
		Fall 89	Fall 90	Fall 91	Fall 92
<b>Technical/Occupational (cont.):</b>					
Metallurgical Technology	MET	3	3	2	2
Microcomputer Technology	MCT	*	*	*	3
Nondestructive Evaluation	NDE	17	16	14	16
Nursing	NUR	10	8	14	12
Phlebotomy	PHB	*	3	3	3
Physics	PHY	1	1	1	1
Programmable Logic Controllers	PLC	*	*	*	1
Radiologic Technology	RAD	11	11	11	11
Real Estate	RST	8	6	6	4
Respiratory Therapy	RES	5	5	5	5
Restaurant/Hotel Management	RTM	9	16	11	13
Security and Loss Prevention	SLP	3	3	2	1
Supervision	SUP	6	7	6	5
Telecommunications	TCM	1	0	0	0
Therapeutic Recreation	THR	5	5	3	3
Transportation	TRA	0	0	1	1
Welding	WLD	15	15	12	10
<b>Technical/Occupational Total</b>		<b>470</b>	<b>489</b>	<b>517</b>	<b>508</b>
<b>Remedial/Developmental:</b>					
College Skills	COS	2	2	1	1
Communications	COM	51	56	62	32
English as a Second Language	EN1	4	2	3	3
Mathematics	MTH	70	28	28	29
Reading	RDG	24	25	25	22
<b>Remedial/Developmental Total</b>		<b>151</b>	<b>113</b>	<b>119</b>	<b>87</b>
<b>Vocational Skills:</b>					
Allied Health Skills	AH8	0	0	13	19
Automotive Maintenance	AU8	1	1	0	1
Business Skills	BU8	0	0	1	1
Child Welfare	CU8	0	1	0	2
Computer Science Introduction	CS8	24	18	9	5
Electrical Construction Skills	CE8	4	0	0	0
Employment Skills in Bus & Ind Occup	ES8	2	0	0	0



## Number Of Sections Offered Per Course Prefix Fall 1989 - Fall 1992

Course	Course Prefix	Number of Sections			
		Fall 89	Fall 90	Fall 91	Fall 92
<b>Vocational Skills (cont.):</b>					
Financial Investment Skills	FI6	4	5	0	3
Food Service Skills	FS7	7	0	0	0
Health Science Skills	HS8	4	5	6	5
Home Remodeling	HM8	2	1	0	2
Industrial Technology Skills	IN9	1	0	0	0
Language Skills	LN8	2	1	0	2
Microcomputer Skills	MC7	4	0	0	0
Microcomputers for Business	MC9	37	0	0	2
Nursing Skills	NU8	2	2	2	2
Office Secretarial Skills	OP8	5	3	2	0
Office Skills	OI7	4	0	0	0
Personal Finance Skills	PF7	1	0	0	0
Professional Management Skills	PF9	2	0	0	0
Phlebotomy	PB8	3	0	0	0
Radiologic Technology Skills	RA8	0	0	2	0
Real Estate Sales & Brokerage	RE8	10	10	7	8
Security Fundamentals	SE7	5	0	0	0
Vocational Training (general)	VO8	17	12	5	2
<b>Vocational Skills Total</b>		<b>141</b>	<b>59</b>	<b>47</b>	<b>54</b>
<b>General Studies:</b>					
Anthropology Skills	ANO	1	0	0	
Automotive Maintenance	AU8	1	0	0	0
Basic Academic Skills	BA0	1	2	0	0
Career Development	CD0	3	0	0	0
Computer Repair	CS6	1	3	0	0
Financial Planning	FI0	3	2	0	0
Foreign Languages (basic)	LNO	4	2	0	0
Household Vocational Skills	VO0	7	5	0	0
Personal Development	PD0	2	1	0	0
Personal Development Psychology	PD8	1	1	1	0
Sewing Skills	SE0	5	0	0	0
Woodworking Skills	WD0	1	0	0	0
<b>General Studies Total</b>		<b>30</b>	<b>16</b>	<b>1</b>	<b>0</b>

## Number Of Sections Offered Per Course Prefix Fall 1989 - Fall 1992

Course	Course Prefix	Number of Sections			
		Fall 89	Fall 90	Fall 91	Fall 92
<b>Adult Basic Education:</b>					
Adult Basic Education	AB1	15	12	28	27
English as a Second Language	EN1	39	30	36	35
<b>Adult Basic Education Total</b>		<b>54</b>	<b>42</b>	<b>64</b>	<b>62</b>
<b>Adult Secondary Education:</b>					
Chemistry	CHM	3	3	3	3
Employment Search Skills	ES1	1	0	0	0
General Education Development	GE1	13	16	18	17
Mathematics	MTH	24	27	25	24
<b>Adult Secondary Education Total</b>		<b>41</b>	<b>46</b>	<b>46</b>	<b>44</b>

\* No courses with this prefix were offered this semester

## Number Of Sections Offered Per Course Prefix Spring 1989 - Spring 1992

Course	Course Prefix	Number of Sections Offered			
		Spring 89	Spring 90	Spring 91	Spring 92
<b>Baccalaureate:</b>					
Anthropology	ANT	2	3	4	5
Art	ART	32	31	27	27
Biology	BIO	44	44	46	46
Business	BUS	83	87	88	81
Chemistry	CHM	15	15	16	16
Communications	COM	122	117	125	125
Computer and Information Sciences	CIS	2	*	*	*
Computer Science	CSC	*	1	1	2
Criminal Justice	CRJ	6	7	7	7
Economics	ECO	30	31	32	30
Education	EDU	5	5	5	5
Engineering	EGN	3	3	4	3
Exceptional Education	EEP	5	4	4	5
French	FRE	6	4	7	6
Geography	GEO	6	8	9	8
Geology	GEL	3	4	4	4
German	GER	1	1	1	1
History	HIS	20	27	27	28
Humanities	HUM	39	45	38	39
Japanese	JPN	*	*	1	2
Journalism	JRN	*	*	3	2
Leisure Service	LSC	1	1	0	1
Literature	LIT	14	16	15	15
Mathematics	MTH	92	96	94	101
Music	MUS	18	11	23	28
Natural Science	NAT	15	15	16	17
Philosophy	PHI	24	26	26	25
Physical Education and Health	PEH	55	56	53	57
Physical Science	PHS	3	3	4	4
Physics	PHY	9	12	10	12
Political Science	PSC	10	11	10	14
Psychology	PSY	94	96	98	97
Restaurant/Hotel Management	RTM	*	*	1	0
Russian	RUS	*	*	1	0
Social Science	SSC	2	3	2	2

## Number Of Sections Offered Per Course Prefix Spring 1989 - Spring 1992

Course	Course Prefix	Number of Sections Offered			
		Spring 89	Spring 90	Spring 91	Spring 92
<b>Baccalaureate (cont.):</b>					
Social Work	SWK	2	2	2	2
Sociology	SOC	38	38	39	45
Spanish	SPA	11	11	13	17
Theater	THE	6	6	4	10
<b>Baccalaureate Total</b>		<b>818</b>	<b>840</b>	<b>860</b>	<b>889</b>
<b>Technical/Occupational:</b>					
Addictions Studies	ADC	*	*	14	11
American Institute of Banking	AIB	2	4	2	1
Art	ART	3	3	2	2
Automotive Technology	AUT	12	12	13	12
Business	BUS	43	37	41	40
Child Care	CCA	14	16	15	15
Communications	COM	8	5	7	8
Computer and Information Sciences	CIS	70	*	*	*
Criminal Justice	CRJ	17	19	19	18
Digital Electronics Technology	DET	5	6	6	6
Drafting	DFT	15	18	16	18
Education	EDU	5	4	4	4
Electrical Construction	CEA	*	48	77	48
Electronics	ELT	5	7	5	6
Emergency Medical Services	EMS	2	6	4	
Energy Management	ENR	1	2	3	
Engineering	EGN	1	1	1	2
Finance and Credit	IFE	0	3	0	0
Fire Science Technology	FIS	7	7	4	6
Heating and Air Conditioning	HAC	10	11	12	9
Industrial Engineering Technology	IEP	7	7	6	7
Information Management Systems	IMS	*	125	130	159
Leisure Service Careers	LSC	12	18	18	17
Machinist	MTO	6	7	10	13
Mathematics	MTH	10	9	5	3
Mechanical and Fluid Power Maintenance	IMM	3	7	4	3
Medical Laboratory Technology	MLT	6	6	6	6
Medical Record Technology	MRT	10	10	12	16
Metallurgical Technology	MET	2	2	2	2

## Number Of Sections Offered Per Course Prefix Spring 1989 - Spring 1992

Course	Course Prefix	Number of Sections Offered			
		Spring 89	Spring 90	Spring 91	Spring 92
<b>Technical/Occupational (cont.):</b>					
Microcomputer Technology	MCT	*	*	*	2
Nondestructive Evaluation	NDE	15	14	19	17
Nursing	NUR	10	9	8	12
Office Information Systems	OIS	62	*	*	*
Phlebotomy	PHB	*	*	3	3
Physics	PHY	1	1	1	1
Radiologic Technology	RAD	12	11	11	11
Real Estate	RST	8	9	8	8
Respiratory Therapy	RES	6	6	6	6
Restaurant/Hotel Management	RTM	7	9	14	15
Security and Loss Prevention	SLP	3	1	2	4
Supervision	SUP	6	6	7	5
Telecommunications	TCM	0	0	0	1
Therapeutic Recreation	THR	7	6	4	4
Transportation	TRA	3	0	0	0
Welding	WLD	11	7	15	11
<b>Technical/Occupational Total</b>		<b>427</b>	<b>479</b>	<b>536</b>	<b>545</b>
<b>Vocational Skills:</b>					
Allied Health Skills	AH8	25	0	18	9
Asbestos Hazards	AH9	7	*	*	*
Automotive Maintenance	AU8	2	1	1	
Business Skills	BU8	3	1	0	
Computer Aided Design Skills	AC9	6	0	0	0
Computer Science Introduction	CS8	23	26	14	7
Electrical Construction Skills	CE8	44	0	0	0
Emergency Medical Skills	EM8	0	0	0	0
Employment Skills in Bus & Ind Occup	ES8	9	0	0	0
Employment Skills in Tech Occupations	ET8	1	0	0	0
Financial Investment Skills	FI6	5	4	4	0
Food Service Skills	FS7	3	0	0	0
Government Contracts	GC9	1	0	0	0
Health Science Skills	HS8	7	4	5	6
Home Remodeling	HM8	1	2	2	0
Industrial Skills	IN7	7	0	0	0
Industrial Technology Skills	IN9	2	0	0	0

## Number Of Sections Offered Per Course Prefix Spring 1989 - Spring 1992

Course	Course Prefix	Number of Sections Offered			
		Spring 89	Spring 90	Spring 91	Spring 92
<b>Vocational Skills (cont.):</b>					
Language Skills	LN8	2	2	2	0
Medical Record Technology Skills	MR8	1	0	0	0
Microcomputer Skills	MC7	2	0	0	0
Microcomputers for Business	MC9	32	0	0	0
Nursing Skills	NU8	10	1	6	3
Office Secretarial Skills	OP8	8	3	3	2
Personal Finance Skills	PF7	*	1	0	0
Phlebotomy Skills	PB8	3	3	0	0
Professional Management Skills	PF9	5	0	0	0
Radiologic Technology Skills	RA8	5	0	2	0
Real Estate Sales & Brokerage	RE8	13	10	5	6
Vocational Training (general)	VO8	18	13	9	3
<b>Vocational Skills Total</b>		<b>245</b>	<b>71</b>	<b>71</b>	<b>37</b>
<b>Remedial/Developmental:</b>					
College Skills	COS	2	3	3	2
Communications	COM	28	37	43	46
English as a Second Language	EN1	0	2	2	2
Mathematics	MTH	38	49	20	20
Reading	RDG	16	18	20	17
<b>Remedial/Developmental Total</b>		<b>84</b>	<b>109</b>	<b>88</b>	<b>87</b>
<b>General Studies:</b>					
Anthropology Skills	AN0	1	0	0	0
Art Appreciation	AR0	1	0	0	0
Automechanic Skills	AU8	3	2	2	0
Basic Academic Skills	BA0	7	1	1	0
Career Development	CD0	3	4	0	0
Computer confidence Skills	CS0	1	0	0	0
Computer Repair	CS6	1	2	0	0
Family Health	FA0	1	0	0	0
Financial Planning	FI0	4	4	1	0
Foreign Languages (basics)	LN0	4	3	2	0
Health	HT0	1	0	0	0
Music (Basic)	MU0	2	0	0	0
Personal Development	PDO	2	0	1	0

## Number Of Sections Offered Per Course Prefix Spring 1989 - Spring 1992

Course	Course Prefix	Number of Sections Offered			
		Spring 89	Spring 90	Spring 91	Spring 92
<b>General Studies (cont.):</b>					
Personal Development Psychology	PD8	1	0	1	0
Sewing Skills	SE0	5	0	0	0
Speaking Skills	SP0	2	1	0	0
Household Vocational Skills	VO0	8	5	3	0
Woodworking Skills	WD0	1	1	0	0
<b>General Studies Total</b>		<b>48</b>	<b>23</b>	<b>11</b>	<b>0</b>
<b>Adult Basic Education:</b>					
Adult Basic Education	AB1	17	20	27	28
English as a Second Language	EN1	37	44	45	39
<b>Adult Basic Education Total</b>		<b>54</b>	<b>64</b>	<b>72</b>	<b>67</b>
<b>Adult Secondary Education:</b>					
Chemistry	CHM	3	3	3	3
Employment Search Skills	ES1	2	0	0	0
General Education Development	GE1	16	20	22	17
Mathematics	MTH	22	23	30	30
<b>Adult Secondary Education Total</b>		<b>43</b>	<b>46</b>	<b>55</b>	<b>50</b>

\* Note: Courses were not available during this semester.

## Number Of Sections Offered Per Course Prefix Summer 1989 - Summer 1992

Course	Course Prefix	Number of Sections Offered			
		Summer 89	Summer 90	Summer 91	Summer 92
<b>Baccalaureate:</b>					
Anthropology	ANT	2	1	1	0
Art	ART	11	14	10	10
Biology	BIO	13	14	16	16
Business	BUS	25	26	26	23
Chemistry	CHM	7	7	7	8
Communications	COM	41	44	42	43
Computer and Information Sciences	CIS	1	*	*	*
Computer Science	CSC	*	*	4	4
Criminal Justice	CRJ	2	1	1	1
Economics	ECO	18	17	16	15
Education	EDU	1	1	1	1
Engineering	EGN	1	2	2	1
Exceptional Education	EEP	1	1	1	1
French	FRE	3	2	2	2
Geography	GEO	3	3	2	4
Geology	GEL	1	1	1	1
History	HIS	11	11	14	16
Humanities	HUM	14	17	14	18
Literature	LIT	11	11	11	12
Mathematics	MTH	37	37	37	38
Music	MUS	4	0	6	6
Natural Science	NAT	5	4	5	4
Philosophy	PHI	10	9	8	8
Physical Education and Health	PEH	28	33	27	24
Physical Science	PHS	1	1	2	2
Physics	PHY	2	4	6	6
Political Science	PSC	5	5	5	5
Psychology	PSY	28	32	33	33
Sociology	SOC	14	14	14	14
Spanish	SPA	5	7	7	9
<b>Baccalaureate Total</b>		<b>305</b>	<b>319</b>	<b>321</b>	<b>325</b>
<b>Technical/Occupational:</b>					
Addictions Studies	ADC	*	*	3	6
Art	ART	1	1	0	1
Automotive Technology	AUT	2	1	2	3
Business	BUS	9	10	12	9
Child Care	CCA	1	4	3	3



## Number Of Sections Offered Per Course Prefix Summer 1989 - Summer 1992

Course	Course Prefix	Number of Sections Offered			
		Summer 89	Summer 90	Summer 91	Summer 92
<b>Technical/Occupational (cont.):</b>					
Communications	COM	0	1	1	1
Computer and Information Sciences	CIS	13	*	*	*
Criminal Justice	CRJ	4	2	3	3
Drafting	DFT	4	5	5	6
Electrical Construction	CEA	*	38	44	40
Electronics	ELT	0	0	1	2
Emergency Medical Services	EMS	0	0	0	3
Fire Science Technology	FIS	0	0	1	1
Heating and Air Conditioning	HAC	2	2	3	2
Information Management Systems	IMS	*	31	37	50
Leisure Service Careers	LSC	2	3	5	10
Mathematics	MTH	1	2	2	0
Medical Laboratory Technology	MLT	2	2	2	2
Medical Record Technology	MRT	1	1	2	2
Metallurgical Technology	MET	1	0	1	1
Nondestructive Evaluation	NDE	3	2	3	2
Nursing	NUR	0	2	4	4
Office Information Systems	OIS	16	*	*	*
Phlebotomy	PHB	*	2	3	3
Radiologic Technology	RAD	5	5	5	5
Real Estate	RST	2	2	1	1
Respiratory Therapy	RES	2	2	2	2
Restaurant/Hotel Management	RTM	*	5	7	6
Security and Loss Prevention	SLP	0	0	2	3
Therapeutic Recreation	THR	4	4	2	2
Welding	WLD	1	1	1	2
<b>Technical/Occupational Total</b>		<b>76</b>	<b>128</b>	<b>157</b>	<b>175</b>
<b>Vocational Skills:</b>					
Allied Health Skills	AH8	14	0	6	10
Automotive Maintenance	AU8	1	1	1	1
Business Interaction Skills	BI7	1	*	*	*
Computer Aided Design Skills	AC9	8	0	0	0
Computer Science Skills	CS8	14	6	4	0
Electrical Construction Skills	CE8	32	0	0	0
Emergency Medical Skills	EM8	0	0	0	1
Employment Skills in Bus & Ind Occup	ES8	4	0	0	0
Financial Investment Skills	FI6	2	4	3	0

## Number Of Sections Offered Per Course Prefix Summer 1989 - Summer 1992

Course	Course Prefix	Number of Sections Offered			
		Summer 89	Summer 90	Summer 91	Summer 92
<b>Vocational Skills (cont.):</b>					
Food Service Skills	FS7	4	0	0	0
Hazardous Materials Awareness	HM7	5	0	0	0
Health Science Skills	HS8	3	1	3	2
Home Remodeling	HM8	2	0	0	0
Industrial Skills	IN7	2	0	0	0
Language Skills	LN8	2	1	1	0
Microcomputer Skills	MC7	3	0	0	0
Microcomputers for Business	MC9	12	0	0	0
Nursing Skills	NU8	4	0	0	2
Office Procedures	OI9	2	*	*	*
Office Secretarial Skills	OP8	2	2	1	0
Phlebotomy Skills	PB8	3	1	0	0
Professional Management Skills	PF9	1	*	*	*
Radiologic Technology Skills	RA8	2	0	0	0
Real Estate Sales & Brokerage	RE8	6	4	4	4
Vocational Training (general)	VO8	6	4	4	1
<b>Vocational Skills Total</b>		<b>135</b>	<b>24</b>	<b>27</b>	<b>21</b>
<b>General Studies:</b>					
Basic Academic Skills	BA0	2	0	1	1
Career Development	CD0	4	4	0	0
Computer Repair	CS6	1	0	0	0
Financial Planning	FI0	1	1	0	0
Foreign Languages (basic)	LN0	2	2	0	0
Personal Development	PD0	1	1	1	0
Personal Development Psychology	PD8	1	1	1	0
Sign Language Skills	SE0	1	0	0	0
Speaking Skills	SP0	1	0	0	0
Vocational Household Skills	VO0	5	5	3	0
Woodworking Skills	WD0	1	0	0	0
<b>General Studies Total</b>		<b>20</b>	<b>14</b>	<b>6</b>	<b>1</b>
<b>Remedial/Developmental:</b>					
College Skills	COS	0	2	2	2
Communications	COM	7	7	7	7
Mathematics	MTH	12	8	9	9
Reading	RDG	4	7	8	4
<b>Remedial/Developmental Total</b>		<b>23</b>	<b>24</b>	<b>26</b>	<b>22</b>

## Number Of Sections Offered Per Course Prefix Summer 1989 - Summer 1992

Course	Course Prefix	Number of Sections Offered			
		Summer 89	Summer 90	Summer 91	Summer 92
<b>Adult Basic Education:</b>					
Adult Basic Education	AB1	7	5	15	17
English as a Second Language	EN1	22	22	18	19
<b>Adult Basic Education Total</b>		<b>29</b>	<b>27</b>	<b>33</b>	<b>36</b>
<b>Adult Secondary Education:</b>					
Chemistry	CHM	1	2	2	2
Employment Search Skills	ES1	3	0	0	0
General Education Development	GE1	7	7	7	9
Mathematics	MTH	5	6	6	7
<b>Adult Secondary Education Total</b>		<b>16</b>	<b>15</b>	<b>15</b>	<b>18</b>

\* No courses with this prefix were offered this semester

**Number of Sections Offered - Number of Sections Withdrawn  
By Type of Class  
Fall to Fall Comparison**

Semester	Baccal.	Occ/Tech	Non-Credit	Remedial	Gen. Stud.	Voc. Skills	ABE	ASE	TOTAL
<b>Fall 87</b>									
Sections offered	936	615	1,064	125	2	159	60	68	3,029
Sections withdrawn	109	136	402	17	2	33	3	9	711
Percent withdrawn	11.6%	22.1%	37.8%	13.6%	100.0%	20.8%	5.0%	13.2%	23.5%
<b>Fall 88</b>									
Sections offered	999	553	1,231	149	11	196	61	55	3,255
Sections withdrawn	125	92	468	24	5	51	14	7	786
Percent withdrawn	12.5%	16.6%	38.0%	16.1%	45.5%	26.0%	23.0%	12.7%	24.1%
<b>Fall 89</b>									
Sections offered	1,012	570	1,191	171	55	262	76	51	3,388
Sections withdrawn	126	87	492	14	27	138	15	10	909
Percent withdrawn	12.5%	15.3%	41.3%	8.2%	49.1%	52.7%	19.7%	19.6%	26.8%
<b>Fall 90</b>									
Sections offered	1,031	585	1,248	130	26	72	69	53	3,214
Sections withdrawn	110	98	436	11	10	18	21	3	707
Percent withdrawn	10.7%	16.8%	34.9%	8.5%	38.5%	25.0%	30.4%	5.7%	22.0%
<b>Fall 91</b>									
Sections offered	1,063	627	1,064	130	1	66	159	63	3,173
Sections withdrawn	136	107	369	4	0	23	49	4	692
Percent withdrawn	12.8%	17.1%	34.7%	3.1%	0.0%	34.8%	30.8%	6.3%	21.8%
<b>Fall 92</b>									
Sections offered	1,061	662	1,095	105	0	70	130	65	3,188
Sections withdrawn	159	150	363	16	0	20	38	7	753
Percent withdrawn	15.0%	22.7%	33.2%	15.2%	-	28.6%	29.2%	10.8%	23.6%

Note: Totals for sections withdrawn include classes with no enrollment that were not officially withdrawn.

Source: Master Schedule Record

**Number of Sections Offered - Number of Sections Withdrawn  
By Type of Class  
Spring to Spring Comparison**

Semester	Accal.	OccTech	Non-Credit	Remedial	Gen. Stud.	Voc. Skills	ABE	ASE	TOTAL
<b>Spring 88</b>									
Sections offered	944	616	1,103	91	2	208	66	67	3,097
Sections withdrawn	127	144	428	35	2	70	8	9	823
Percent withdrawn	13.5%	23.4%	38.8%	38.5%	100.0%	33.7%	12.1%	13.4%	26.6%
<b>Spring 89</b>									
Sections offered	962	557	995	124	61	360	56	54	3,169
Sections withdrawn	115	104	347	30	28	87	2	5	718
Percent withdrawn	12.0%	18.7%	34.9%	24.2%	45.9%	24.2%	3.6%	9.3%	22.7%
<b>Spring 90</b>									
Sections offered	979	668	1,140	134	41	107	85	52	3,206
Sections withdrawn	121	131	382	24	18	41	16	3	736
Percent withdrawn	12.4%	19.6%	33.5%	17.9%	43.9%	38.3%	18.8%	5.8%	23.0%
<b>Spring 91</b>									
Sections offered	1,013	660	1,372	111	22	103	122	62	3,465
Sections withdrawn	135	100	590	23	11	32	32	4	927
Percent withdrawn	13.3%	15.2%	43.0%	20.7%	50.0%	31.1%	26.2%	6.5%	26.8%
<b>Spring 92</b>									
Sections offered	1,043	716	1,228	98	0	63	172	73	3,393
Sections withdrawn	134	121	416	13	0	25	72	13	794
Percent withdrawn	12.8%	16.9%	33.9%	13.3%	-	39.7%	41.9%	17.8%	23.4%

Note: Totals for sections withdrawn include classes with no enrollment that were not officially withdrawn.

Source: Master Schedule Record

**Number of Sections Offered - Number of Sections Withdrawn  
By Time of Day  
Fail to Fail Comparison**

Semester	7 am Classes	8 am Classes	Day* (7am-4:59pm) Classes	Evening (5pm-10pm) Classes	Morning (7am-11:59am) Classes	Afternoon (12pm-4:59pm) Classes	Evening (5pm-10pm) Classes
<b>Fall 87</b>							
Sections offered	19	229	1,725	1,237	1,123	432	1,237
Sections withdrawn	4	43	406	283	235	91	283
Percent withdrawn	21.1%	18.8%	23.5%	22.9%	20.9%	21.1%	22.9%
<b>Fall 88</b>							
Sections offered	16	244	1,787	1,360	1,138	487	1,360
Sections withdrawn	1	45	364	408	220	72	408
Percent withdrawn	6.3%	18.4%	20.4%	30.0%	19.3%	14.8%	30.0%
<b>Fall 89</b>							
Sections offered	19	280	1,931	1,324	1,245	530	1,324
Sections withdrawn	4	53	485	419	267	132	419
Percent withdrawn	21.1%	18.9%	25.1%	31.6%	21.4%	24.9%	31.6%
<b>Fall 90</b>							
Sections offered	15	300	1,851	1,199	1,230	453	1,199
Sections withdrawn	1	58	359	319	232	62	319
Percent withdrawn	6.7%	19.3%	19.4%	26.6%	18.9%	13.7%	26.6%
<b>Fall 91</b>							
Sections offered	12	333	1,928	1,113	1,224	508	1,113
Sections withdrawn	0	63	404	265	227	82	265
Percent withdrawn	0.0%	18.9%	21.0%	23.8%	18.5%	16.1%	23.8%
<b>Fall 92</b>							
Sections offered	13	369	1,934	1,139	1,215	499	1,139
Sections withdrawn	2	62	437	302	235	94	303
Percent withdrawn	15.4%	16.8%	22.6%	26.5%	19.3%	18.8%	26.6%

\* Includes all Open Schedule Classes

Note: Totals for sections withdrawn include classes with no enrollment that were not officially withdrawn.

Source: Master Schedule Record

**Number of Sections Offered - Number of Sections Withdrawn  
By Time of Day  
Spring to Spring Comparison**

Semester	7 am Classes	8 am Classes	Day* (7am-4:59pm) Classes	Evening (5pm-10pm) Classes	Morning (7am-11:59am) Classes	Afternoon (12pm-4:59pm) Classes	Evening (5pm-10pm) Classes
<b>Spring 88</b>							
Sections offered	19	265	1,750	1,278	1,110	450	1,278
Sections withdrawn	5	73	432	360	264	87	367
Percent withdrawn	26.3%	27.5%	24.7%	28.2%	23.8%	19.3%	28.7%
<b>Spring 89</b>							
Sections offered	15	288	1,808	1,239	1,136	493	1,239
Sections withdrawn	2	51	371	330	221	65	332
Percent withdrawn	13.3%	17.7%	20.5%	26.6%	19.5%	13.2%	26.8%
<b>Spring 90</b>							
Sections offered	16	308	1,827	1,255	1,175	463	1,255
Sections withdrawn	1	55	362	354	198	69	353
Percent withdrawn	6.3%	17.9%	19.8%	28.2%	16.9%	14.9%	28.1%
<b>Spring 91</b>							
Sections offered	13	363	2,008	1,329	1,304	507	1,329
Sections withdrawn	2	84	509	395	300	96	395
Percent withdrawn	15.4%	23.1%	25.3%	29.7%	23.0%	18.9%	29.7%
<b>Spring 92</b>							
Sections offered	12	413	2,088	1,170	1,338	532	1,170
Sections withdrawn	1	115	501	269	297	92	269
Percent withdrawn	8.3%	27.8%	24.0%	23.0%	22.2%	17.3%	23.0%

\* Includes all Open Schedule Classes  
Note: Totals for sections withdrawn include classes with no enrollment that were not officially withdrawn.

Source: Master Schedule Record

## Degrees And Certificates Awarded FY88 - FY92

Curriculum Title	FY88 1987-88	FY89 1988-89	FY90 1989-90	FY91 1990-91	FY92 1991-92
<b>AA Degrees Awarded</b>					
1280 Liberal Arts Transfer	370	390	424	473	464
1300 Business Transfer ++	167	145	34	6	0
<b>Total AA Degrees Awarded</b>	<b>537</b>	<b>535</b>	<b>458</b>	<b>479</b>	<b>464</b>
<b>AS Degrees Awarded</b>					
1300 Business Transfer ++	*	*	22	3	0
1330 Science Transfer	209	227	240	276	319
<b>Total AS Degrees Awarded</b>	<b>209</b>	<b>227</b>	<b>262</b>	<b>279</b>	<b>319</b>
<b>AAS Degrees Awarded</b>					
1202 Business Administration Associate	32	29	31	24	23
1204 Secretarial Science	13	8	8	11	6
1205 Marketing Mid-Management	0*	0*	0*	1*	1*
1206 Business Computer Systems	53	22	12	11	16
1208 Finance & Credit: Bank Acctng. Option	0	0	1	1	1
1210 General Office Services	0*	0*	1*	0*	1*
1211 Real Estate	0	0	1	1	1
1218 Energy Management	1	0	0	1	0
1219 Metallurgical Technology	0	0	0	0	0
1221 Mechanical Design Drafting/CAD	9	4	8	10	7
1222 Industrial Supervision	2	2	0	2	4
1228 Nondestructive Evaluation Technology	11	6	19	7	19
1238 Marketing and Merchandising	5	7	2	8	5
1240 Radiologic Technology	14	15	18	14	24
1241 Respiratory Therapy Technology	17	10	11	4	21
1242 Medical Laboratory Technology	6	12	12	10	14
1244 Medical Record Technology	11	11	17	11	11
1246 Associate Degree Nursing	64	68	61	66	85
1256 Restaurant, Hotel Management	3	8	3	8	2
1257 Office Information Systems	6	4	6	3	2
1259 Therapeutic Recreation	9	16	7	4	7
1260 Criminal Justice	24	19	15	22	22



## Degrees And Certificates Awarded FY88 - FY92

Curriculum Title	FY88 1987-88	FY89 1988-89	FY90 1989-90	FY91 1990-91	FY92 1991-92
<b>Associate Degrees Awarded (cont.)</b>					
1261 Recreation Program Leadership	1	1	2	3	1
1262 Fire Science Technology	2	9	4	4	6
1263 Transportation Management	5	1	4	1	1
1264 Child Care	11	14	29	16	23
1269 Social Worker Associate	1	0	0	0*	0*
1277 Automotive Technology	14	4	1	4	2
1281 Electronics: Process Control	0	7	9	8	12
1288 LSC/Travel and Tourism Mgt Option	0	1	5	4	9
1290 Electrical Construction	*	*	*	3	3
1291 Electronics: Telecommunications	0	0	0	0	1
1301 Industrial Engineering Technology	3	1	1	2	0
<b>Total AAS Degrees Awarded</b>	<b>317</b>	<b>279</b>	<b>288</b>	<b>284</b>	<b>330</b>
<b>Certificates Awarded</b>					
1200 Transcription Typist	10	4	4	2*	1*
1201 Computer Systems Operations	9	6	8	10	7
1212 Clerk-Typist	6	1	5	2	6
1214 General Office Clerk	6	3	4	5	2
1215 Heating and Air Conditioning	24	16	14	26	19
1216 Machine Tool Operator I	0*	1*	0*	0*	0*
1217 Machinist	3	5	3	9	7
1220 Mechanical Design Drafting	4	0	1	5	3
1227 Industrial Engineering Tech. 1-Yr	0	0*	0*	0*	0*
1229 Advanced Welder	5	3	1	4	3
1230 Combination Welder	1	2	3	4	1
1231 Industrial Maintenance Mechanic	0*	1*	0*	0*	0*
1232 BASIC Language Programmer	10	11	4	1	0*
1233 RPG Programmer	15	11	6	1	0
1234 PASCAL Programmer	0	2	0	0	0*
1235 Practical Energy Conservation	4	0	0	2	1
1236 Economic Energy Conservation	0	0	2	1	2
1237 Automotive Technology	1	2	5	2	0

## Degrees And Certificates Awarded FY88 - FY92

Curriculum Title	FY88 1987-88	FY89 1988-89	FY90 1989-90	FY91 1990-91	FY92 1991-92
<b>Certificates Awarded (cont.)</b>					
1239 Fashion Merchandising	7	4	5	5	1
1251 Word Processing Operation	37	25	18	10	5
1252 Document Technician	1 *	0 *	0 *	0 *	0 *
1253 Word Processing Management	1	1	0	2	0
1254 Restaurant, Hotel Management	0	5	3	2	3
1268 Fire Fighter	0	2	3	0	4
1270 Educational Paraprofessional	4	8	2	5	7
1271 Leisure Facility Management	0	0	0	0 *	0 *
1272 Industrial Radiography Evaluation	3	2	8	3	3
1273 Surface Evaluation Specialist	5	3	9	6	3
1274 Ultrasonic Evaluation Specialist	3	2	11	4	4
1275 Mechanical & Fluid Power Maintenance	0	2	4	0	0
1278 Security and Loss Prevention	1	1	2	0	0
1279 Health Fitness Technician	2	6	4	0	3
1282 Electronics Technology	9	5	14	13	8
1283 Digital Technology	2	4	4	5	6
1284 Microcomputer Technology	3	2	2	4	3
1285 Fire Inspection	0	0	0	0	1
1286 Fire Officer	0	0	1	0	4
1287 Eddy Current Evaluation Specialist	2	3	8	4	3
1289 Travel Agent Careers	2	3	6	7	10
1295 Claims Procedures In Transportation	1	2	2	0	0
1296 International Trade	0	0	1	0	0
1297 Warehousing & Physical Distribution	1	1	2	0	0
1298 Transportation Management	2	1	1	0	0
1299 Transportation	2	2	1	0	0
1302 Work Design	0	1	2	0	0
1303 Production Planning	0	1	0	1	0
1304 Facility Planning	1	1	0	1	0
1305 Computer Programming	*	*	0	0	8
1311 PC Systems Coordination	*	*	0	2	1
1312 Desktop Publishing	*	*	*	2	1

## Degrees And Certificates Awarded FY88 - FY92

Curriculum Title	FY88 1987-88	FY89 1988-89	FY90 1989-90	FY91 1990-91	FY92 1991-92
<b>Certificates Awarded (cont.)</b>					
1315 Administrative Assisting	1	2	12	5	3
1316 Legal Secretarial	0	0	4	0	2
1321 Addictions Studies	*	*	*	1	13
2102 Computer-Aided Design	5	11	5	19	3
<b>Total Certificates Awarded</b>	<b>193</b>	<b>168</b>	<b>194</b>	<b>175</b>	<b>151</b>

Type of Degree/Certificate	FY88 1987-88	FY89 1988-89	FY90 1989-90	FY91 1990-91	FY92 1991-92
Associate in Arts (AA)	537	535	458	479	464
Associate in Science (AS)	<u>209</u>	<u>227</u>	<u>262</u>	<u>279</u>	<u>319</u>
<b>Total Transfer Degrees</b>	746	762	720	758	783
Associate in Applied Science (AAS)	<u>317</u>	<u>279</u>	<u>288</u>	<u>264</u>	<u>330</u>
<b>Total Degrees Awarded</b>	<b>1,063</b>	<b>1,041</b>	<b>1,008</b>	<b>1,022</b>	<b>1,113</b>
<b>Total Certificates Awarded</b>	<b>193</b>	<b>168</b>	<b>194</b>	<b>175</b>	<b>151</b>
<b>Total Completions</b>	<b>1,256</b>	<b>1,209</b>	<b>1,202</b>	<b>1,197</b>	<b>1,264</b>

\* This curriculum was not active during this semester

**SECTION V**

**PROGRAM/COURSE COSTS**

**Average Net Instructional Cost  
FY70 - FY91**

<b>Fiscal Year</b>	<b>Academic Year</b>	<b>Average Instructional Cost</b>	<b>Average State Cost</b>
FY70	1969-70	\$47.84	\$46.09
FY71	1970-71	\$40.68	\$48.85
FY72	1971-72	\$53.67	\$48.07
FY73	1972-73	\$58.08	\$50.62
FY74	1973-74	\$56.82	\$52.25
FY75	1974-75	\$58.95	\$51.19
FY76	1975-76	\$45.42	\$48.84
FY77	1976-77	\$47.32	\$53.13
FY78	1977-78	\$55.43	\$57.31
FY79	1978-79	\$57.67	\$62.45
FY80	1979-80	\$62.99	\$65.89
FY81	1980-81	\$57.97	\$65.78
FY82	1981-82	\$61.73	\$66.53
FY83	1982-83	\$58.77	\$69.89
FY84	1983-84	\$77.84	\$79.24
FY85	1984-85	\$88.74	\$84.87
FY86	1985-86	\$84.31	\$92.03
FY87	1986-87	\$90.10	\$99.82
FY88	1987-88	\$94.92	\$103.92
FY89	1988-89	\$117.12	\$110.36
FY90	1989-90	\$112.93	\$115.99
FY91	1990-91	\$137.39	\$121.58

\* Source - Data and Characteristics of the Illinois  
Public Community College System  
Table IV-10

## Net Instructional Cost By Funding Category FY82 - FY91

Funding Category	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91
<b>Baccalaureate</b>										
MVCC	\$56.36	\$54.90	\$71.66	\$81.20	\$77.48	\$83.92	\$90.47	\$112.67	\$102.99	\$130.77
STATE	\$72.33	\$74.47	\$81.32	\$89.56	\$96.85	\$103.26	\$109.48	\$113.84	\$117.36	\$123.59
<b>Business</b>										
MVCC	\$60.00	\$54.27	\$80.47	\$94.98	\$89.93	\$110.00	\$96.06	\$139.99	\$187.23	\$160.30
STATE	\$68.59	\$71.84	\$83.19	\$88.97	\$95.61	\$104.32	\$112.32	\$119.50	\$125.92	\$129.02
<b>Technical</b>										
MVCC	\$82.25	\$72.28	\$95.52	\$112.66	\$99.78	\$129.66	\$123.42	\$110.28	\$118.61	\$151.93
STATE	\$84.01	\$84.10	\$94.70	\$105.96	\$113.80	\$123.91	\$131.04	\$134.75	\$142.45	\$151.65
<b>Health</b>										
MVCC	\$108.94	\$111.25	\$131.03	\$158.58	\$148.68	\$81.14	\$158.57	\$217.47	\$202.81	\$196.92
STATE	\$108.09	\$108.30	\$125.01	\$127.23	\$142.54	\$160.25	\$166.69	\$171.07	\$177.65	\$179.41
<b>Remedial</b>										
MVCC	\$53.55	\$46.59	\$76.60	\$80.72	\$72.57	\$66.24	\$33.15	\$102.91	\$87.37	\$124.21
STATE	\$68.25	\$69.23	\$80.31	\$85.88	\$92.71	\$106.62	\$109.68	\$113.25	\$115.30	\$117.93
<b>ABE/ASE</b>										
MVCC	\$36.64	\$32.30	\$60.32	\$62.06	\$56.82	\$53.38	\$63.23	\$95.76	\$69.78	\$103.20
STATE	\$38.85	\$43.36	\$51.41	\$52.29	\$57.58	\$67.47	\$63.34	\$75.31	\$83.68	\$87.19
<b>General Studies</b>										
MVCC	\$62.66	\$122.31	\$193.96	\$425.07	\$1,430.45	\$4,750.34	\$0.00	\$131.70	\$75.72	\$82.45
STATE	\$41.68	\$44.33	\$49.71	\$48.34	\$56.08	\$69.57	\$70.67	\$83.64	\$94.38	\$96.50
<b>Total Average</b>										
MVCC	\$61.73	\$58.77	\$77.84	\$83.75	\$84.31	\$90.09	\$94.92	\$117.12	\$112.93	\$137.39
STATE	\$66.53	\$69.89	\$79.24	\$84.67	\$91.86	\$99.71	\$103.92	\$110.36	\$115.99	\$121.58

\* Source - Data and Characteristics of the Illinois  
Public Community College System  
Table IV-10

## Unit Cost Analysis By Course Group FY84 - FY92

Course Group	Unit Cost										
	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92		
<b>Baccalaureate</b>	\$63.79	\$70.28	\$67.79	\$73.19	\$83.45	\$106.75	\$96.71	\$133.20	\$163.12		
Management	\$125.28	\$173.97	\$104.67	\$93.47	\$110.30	\$121.37	\$322.54	\$125.25	\$162.94		
Communications	\$74.80	\$89.45	\$83.18	\$97.73	\$144.03	\$140.75	\$147.94	\$179.75	\$292.92		
Computer Information Science	\$97.63	\$107.01	\$103.18	\$102.56	\$103.61	\$125.70	\$106.20	\$150.69	\$156.09		
Education	\$76.26	\$111.06	\$86.96	\$137.17	\$129.62	\$164.57	\$241.85	\$219.60	\$203.01		
Engineering	\$80.14	\$86.80	\$89.06	\$97.04	\$87.04	\$110.70	\$82.27	\$125.17	\$140.26		
Foreign Languages	\$71.40	\$79.20	\$87.50	\$77.93	\$94.01	\$100.49	\$91.34	\$111.63	\$121.27		
Home Economics	\$69.30	\$78.42	\$80.34	\$88.05	\$89.67	\$110.15	\$93.38	\$134.00	\$156.67		
Letters	\$83.63	\$63.29	\$56.72	\$69.48	\$71.06	\$103.92	\$95.74	\$162.48	\$156.11		
Liberal/General Education	\$84.55	\$96.18	\$107.19	\$110.93	\$110.22	\$130.30	\$189.09	\$140.46	\$165.20		
Life Sciences	\$67.62	\$72.41	\$66.77	\$76.19	\$83.36	\$106.87	\$87.06	\$126.68	\$148.43		
Mathematics	\$76.16	\$114.57	\$82.55	\$92.21	\$90.68	\$109.17	\$90.23	\$122.94	\$133.54		
Multi/Interdisciplinary Studies	\$89.70	\$180.57	\$115.45	\$109.09	\$134.73	\$190.75	\$187.65	\$155.76	\$166.18		
Parks and Recreation	\$107.33	\$97.07	\$80.54	\$90.06	\$100.17	\$122.92	\$114.05	\$143.79	\$152.66		
Leisure and Recreation	\$66.12	\$72.14	\$67.31	\$75.07	\$82.65	\$107.74	\$90.62	\$128.32	\$146.13		
Philosophy and Religion	\$82.53	\$86.86	\$83.48	\$104.38	\$120.46	\$129.19	\$109.01	\$145.25	\$165.97		
Physical Sciences	\$60.16	\$69.33	\$66.20	\$72.35	\$79.43	\$103.13	\$84.29	\$113.40	\$130.50		
Psychology	\$77.79	\$102.45	--	--	\$76.27	\$132.43	\$98.31	\$167.23	\$163.38		
Public and Social Service	\$68.71	\$77.19	\$72.76	\$77.44	\$85.08	\$107.43	\$98.55	\$124.16	\$144.67		
Social Sciences	\$111.99	\$109.92	\$97.56	\$94.18	\$114.10	\$137.67	\$128.57	\$162.57	\$205.62		
Visual and Performing Art	\$71.64	\$81.02	\$76.59	\$83.99	\$90.50	\$112.09	\$102.53	\$130.88	\$111.57		
<b>Baccalaureate Average</b>											

## Unit Cost Analysis By Course Group FY84 - FY92

Course Group	Unit Cost											
	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92			
<b>Occupational</b>												
Management	\$69.00	\$82.52	\$78.08	\$151.00	\$81.85	\$126.47	\$96.12	\$129.44	\$153.58			
Office Occupations and Systems	\$82.70	\$100.10	\$95.74	\$100.16	\$113.26	\$151.80	\$141.66	\$162.11	\$203.08			
Marketing and Distribution	\$73.86	\$102.87	\$97.66	\$178.56	\$89.98	\$131.86	\$117.25	\$138.41	\$167.47			
Communications	\$58.54	\$69.90	\$65.44	\$85.67	\$65.07	\$104.50	\$72.66	\$82.19	\$111.56			
Engineering Related Technology	\$116.43	\$142.13	\$128.38	\$290.44	\$182.92	\$214.02	\$180.60	\$241.52	\$318.70			
Allied Health	\$120.19	\$154.05	\$158.35	\$100.33	\$155.88	\$233.45	\$173.28	\$163.97	\$181.87			
Health Sciences	\$166.48	\$202.16	\$185.65	\$63.68	\$224.21	\$286.30	\$315.81	\$285.66	\$344.73			
Home and Institutional	\$83.93	\$102.31	\$97.95	\$121.06	\$101.51	\$176.45	\$589.42	\$165.58	\$197.90			
Letters	\$75.40	\$100.55	\$79.09	\$73.37	\$86.49	\$122.94	\$108.14	\$132.17	\$146.01			
Library and Archival Science	--	--	--	--	\$87.56	\$159.80	\$152.11	\$110.08	\$125.75			
Liberal/General Education	\$87.22	\$118.61	\$95.08	--	--	--	--	--	--			
Life Sciences	\$84.48	\$181.40	\$183.53	\$73.09	\$93.83	\$191.77	\$146.41	\$201.46	\$249.11			
Mathematics	\$69.87	\$73.87	\$97.19	\$59.85	\$87.45	\$134.81	\$115.17	\$123.73	\$124.18			
Parks and Recreation	\$338.66	\$85.30	\$141.99	\$72.49	\$94.37	\$169.95	\$121.22	\$128.87	\$175.27			
Physical Sciences	\$98.52	\$127.73	\$435.87	\$771.11	\$210.91	\$194.98	\$210.86	\$195.10	\$213.10			
Science Technologies	\$424.27	\$125.75	\$108.27	\$78.45	\$293.74	\$151.45	\$122.97	\$141.34	\$138.31			
Psychology	\$50.61	\$93.49	\$193.67	--	--	--	--	--	--			
Protective Services	\$66.45	\$79.62	\$75.94	\$147.55	\$77.61	\$118.31	\$86.06	\$111.67	\$126.33			
Public and Social Service	\$77.17	\$85.36	\$78.83	\$237.14	--	--	--	\$97.75	\$113.87			
Social Sciences	--	--	--	\$82.10	--	--	--	--	--			
Construction	--	--	\$65.18	--	--	--	\$106.37	\$143.58	\$89.15			
Mechanics and Repairers	\$99.66	\$144.78	\$109.42	\$122.49	\$158.74	\$166.07	\$121.60	\$161.34	\$136.52			
Precision Production	\$145.30	\$145.55	\$116.91	\$147.22	\$194.72	\$182.37	\$97.52	\$177.32	\$184.95			
<b>Occupational Average</b>	<b>\$93.07</b>	<b>\$112.02</b>	<b>\$102.28</b>	<b>\$126.40</b>	<b>\$125.87</b>	<b>\$166.86</b>	<b>\$155.92</b>	<b>\$161.60</b>	<b>\$171.61</b>			



## Unit Cost Analysis By Course Group FY84 - FY92

Course Group	Unit Cost									
	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	
<b>Remedial Education</b>										
Basic Skills	\$76.61	\$80.74	\$72.57	\$66.24	\$33.15	\$102.91	\$87.37	\$124.21	\$136.66	
Remedial Education Average	\$76.61	\$80.74	\$72.57	\$66.24	\$33.15	\$102.91	\$87.37	\$124.21	\$136.66	
<b>General Studies</b>										
Management	--	--	--	--	--	\$237.50	\$73.30	\$83.32	--	--
Office Occupations and Systems	--	--	--	--	--	\$81.85	\$62.86	\$82.05	\$88.88	
Computer Information Science	--	--	--	--	--	\$106.32	\$57.60	\$83.22	--	--
Foreign Languages	--	--	--	--	--	\$210.31	\$89.36	\$82.02	--	--
Home and Institutional Letters	--	--	--	--	--	\$118.57	\$105.95	--	--	--
Letters	\$207.04	\$435.00	\$1,421.88	--	--	\$198.56	\$131.37	\$84.13	\$88.89	
Life Sciences	--	--	--	--	--	\$170.90	--	--	--	--
Mathematics	--	--	--	--	--	--	\$133.00	--	--	--
Basic Skills	--	--	--	--	--	\$98.86	\$79.93	--	--	--
Health Related Activities	--	--	--	--	--	\$220.92	\$123.88	\$82.80	\$88.91	
Interpersonal Skills	--	--	--	--	--	\$82.65	--	--	--	--
Personal Awareness	--	--	--	--	--	\$141.47	\$65.06	\$82.53	\$88.75	
Physical Sciences	\$233.27	\$409.16	\$1,436.17	\$4,750.34	--	--	--	--	--	
Mechanics and Repairs	--	--	--	--	--	\$87.58	\$76.82	\$83.00	--	--
Visual and Performing Art	--	--	--	--	--	\$127.75	--	--	--	--
Precision Production	--	--	--	--	--	--	\$90.00	\$99.00	\$88.91	
<b>General Studies Average</b>	\$194.00	\$425.06	\$1,430.45	\$4,750.34	\$0.00	\$131.70	\$75.72	\$82.45	\$83.88	

## Unit Cost Analysis By Course Group FY84 - FY92

Course Group	Unit Cost									
	FY84	FY85	FY86	FY87	FY88	FY89	FY90	FY91	FY92	
<b><u>Vocational Skills</u></b>										
Management	\$60.08	\$49.11	\$53.18	\$40.47	\$53.27	\$85.33	\$69.50	\$82.16	\$88.93	
Office Occupations and Systems	\$85.37	\$67.85	\$67.16	\$47.12	\$53.27	\$103.77	\$85.09	\$82.63	\$88.90	
Marketing and Distribution	--	--	--	--	--	\$89.93	\$66.50	\$83.15	\$88.91	
Engineering Related Technology	\$44.30	\$79.17	--	\$44.15	\$56.17	\$89.75	\$120.44	\$126.92	--	
Allied Health	\$66.55	\$83.24	\$67.88	\$76.12	\$72.42	\$91.88	\$82.32	--	\$115.83	
Home and Institutional	--	--	--	--	--	\$131.97	\$74.01	\$137.19	\$88.93	
Protective Services	\$63.83	\$83.35	\$70.44	\$49.81	\$53.24	\$177.85	\$184.64	\$85.29	\$88.82	
Public and Social Services	--	--	--	--	--	\$93.52	\$75.46	\$83.31	\$88.89	
Construction Trades	--	--	--	--	\$53.28	\$57.69	\$39.19	\$134.26	\$88.93	
Mechanics and Repairers	\$81.79	\$118.40	\$362.36	--	--	\$578.19	\$106.64	\$84.36	\$88.92	
Precision Production	--	--	--	--	--	--	\$117.28	--	--	
<b>Vocational Skills Average</b>		<b>\$76.88</b>	<b>\$71.16</b>	<b>\$48.44</b>	<b>\$58.76</b>	<b>\$67.50</b>	<b>\$89.27</b>	<b>\$111.39</b>	<b>\$104.57</b>	
<b><u>Adult Basic Education</u></b>										
Basic Skills	\$80.16	\$58.13	\$49.37	\$47.55	\$53.28	\$98.50	\$62.98	\$98.78	\$102.50	
<b>Adult Basic Education Average</b>	<b>\$80.16</b>	<b>\$58.13</b>	<b>\$49.37</b>	<b>\$47.55</b>	<b>\$53.28</b>	<b>\$98.50</b>	<b>\$62.98</b>	<b>\$98.78</b>	<b>\$102.50</b>	
<b><u>Adult Secondary Education</u></b>										
Basic Skills	\$51.81	\$64.42	\$61.84	\$57.20	\$71.40	\$92.73	\$76.69	\$106.21	\$116.13	
<b>Adult Secondary Education Average</b>	<b>\$51.81</b>	<b>\$64.42</b>	<b>\$61.84</b>	<b>\$57.20</b>	<b>\$71.40</b>	<b>\$92.73</b>	<b>\$76.69</b>	<b>\$106.21</b>	<b>\$116.13</b>	

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 COST BY STUDENT CREDIT HOUR  
 SUMMARY BY FUND PAGE 1  
 TUESDAY OCT 6

REP06 52401 -- MORRAINE VALLEY

FUND CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENTS COSTS	EQUIPMENT COSTS	ALLOCATED LESS D E M	OPERATION AND MAINT	BUILDING RENTAL	INSTRUCTION	NET
1	BACCALAUREATE AND GENER	159,327	55.25	3.85	3.00	48.58	40.35	0.00	0.00	151.03
2	BUSINESS AND SERVICE UC	16,175	73.63	3.13	3.09	48.58	40.35	0.00	0.00	171.68
3	TECHNICAL OCCUPATIONAL	37,102	57.82	4.03	3.14	48.58	40.35	0.00	0.00	193.91
4	HEALTH OCCUPATIONAL/VOC	13,862	115.61	8.04	6.27	48.58	40.35	0.00	0.00	218.85
5	REMEDIAL EDUCATION	12,923	42.47	2.96	7.30	48.58	40.35	0.00	0.00	136.66
6	ADULT BASIC/SECONDARY	14,653	18.68	1.29	1.01	48.58	40.35	0.00	0.00	109.91
7	GENERAL STUDIES	102	0.00	0.00	0.00	48.58	40.35	0.00	0.00	88.88
		248,550	57.64	4.01	3.13	48.58	40.35	0.00	0.00	153.71

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ICCB - UNIT COST ANALYSIS  
 DOLLAR COST BY INSTRUCTIONAL AREA  
 SUMMARY BY FUND PAGE 1  
 TUESDAY OCT 6

REP08 52401 -- MORRAINE VALLEY

FUND CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DEPT COSTS	EQUIPMENT COSTS	ALLEGATED LESS M	OPERATION AMT	BUILDING RENTAL	NET INSTRUCTION
1	PACCALAUPATE AND GEN	159,327	8,803,448	612,802	47,556	7,740,234	6,425,885	0	2,314,563
2	BUSINESS AND SERVICE	16,175	1,190,940	82,903	64,600	785,233	652,642	0	538,608
3	TECHNICAL OCCUPATIONAL	37,102	2,145,245	149,349	1,037	1,602,428	1,407,061	0	2,710,723
4	HEALTH OCCUPATIONAL	13,862	1,602,564	111,516	18,893	673,422	559,932	0	3,033,727
5	PERMEDICAL EDUCATION	17,228	2,511,227	171,668	10,884	250,959	205,928	0	1,001,256
6	ADULT BASIC EDUCATION	14,253	273,725	18,944	14,760	711,854	591,451	0	1,410,534
7	GENERAL STUDIES	102	273,725	18,944	0	4,953	4,913	0	9,066
		248,550	14,327,149	997,276	777,063	12,074,713	10,029,012	0	38,205,213

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ICCF - UNIT COST ANALYSIS  
 DOLLAR COST BY INSTRUCTIONAL AREA  
 BY CIP WITHIN PCS PAGE 2  
 TUESDAY OCT 6

REPC 52401 -- MORaine VALLEY

PCS CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11 060101	BUSINESS & MANAGEMENT, GE	5,100	34,1060	23,744	18,501	247,763	205,787	0	836,855
11 060201	ACCOUNTING	5,844	420,164	29,252	22,793	283,907	235,808	0	991,924
11 061401	MARKETING MANAGEMENT	1,309	1,309	554	39,059	32,441	0	0	87,581
06	MANAGEMENT	11,748	775,533	53,992	42,070	570,729	474,036	0	1,916,360
11 000401	PRINT JOURNALISM(MASS CUM	155	10,206	711	554	7,530	6,254	0	25,255
09	COMMUNICATIONS	155	10,206	711	554	7,530	6,254	0	25,255
11 110201	COMPUTER PROGRAMMING	366	66,433	4,625	3,604	17,780	14,768	0	107,210
11	COMPUTER INFORMATION SCIE	366	66,433	4,625	3,604	17,780	14,768	0	107,210
11 130101	EDUCATION, GENERAL	159	15,481	1,076	840	7,724	6,415	0	31,538
11 130501	EDUCATIONAL MEDIA	45	1,112	1,076	60	2,116	1,815	0	3,931
11 130901	FOUNDATIONS OF EDUCATION	105	7,012	488	380	2,101	1,725	0	5,592
11 131001	SPECIAL EDUCATION, GENERA	420	3,229	2,383	1,857	20,101	17,970	0	48,510
11 131201	ELEMENTARY EDUCATION	591	2,569	3,829	3,015	28,707	26,987	0	117,446
11 131301	HEALTH EDUCATION	1,404	2,544	3,829	2,852	28,202	26,987	0	117,446
11 131301	PHYSICAL EDUCATION	516	4,906	3,442	2,959	23,067	20,820	0	346,720
11 131315	READING EDUCATION	477	7,072	3,442	383	23,067	20,820	0	346,720
11	EDUCATION	3,717	222,129	15,465	12,051	180,573	149,929	0	580,197
11 140101	ENGINEERING, GENERAL	246	0	0	0	11,950	9,926	0	21,876
11 141101	ENGINEERING MECHANICS	156	40,806	2,841	2,214	7,578	6,294	0	59,733
14	ENGINEERING	402	40,806	2,841	2,214	19,528	16,220	0	61,609
11 160302	JAPANESE	196	7,450	519	404	9,521	7,908	0	25,802
11 160402	RUSSIAN	44	1,495	104	81	1,137	1,000	0	3,592
11 160501	GERMAN	220	2,756	1,793	1,397	10,687	8,877	0	48,510
11 160901	FRENCH	668	5,644	3,595	2,801	32,452	26,987	0	117,446
11 160905	SPANISH	2,751	90,820	6,323	4,927	133,646	111,004	0	346,720
16	FOREIGN LANGUAGES	3,879	177,165	12,334	9,610	188,443	156,516	0	544,070
11 190402	CONSUMER SCIENCE	138	10,758	749	584	6,704	5,568	0	24,363
11 190503	DIETETICS/HUMAN NUTRITION	328	4,092	285	222	18,363	15,252	0	38,214
19	HOME ECONOMICS	316	14,850	1,034	806	25,067	20,820	0	62,577
11 230301	COMPARATIVE LITERATURE/IN	249	15,409	1,282	989	12,086	10,047	0	42,433
11 230401	COMPOSITION	16,521	1,119,023	77,279	60,215	806,251	699,657	0	2,723,483
11 230501	CREATIVE WRITING	321	1,368	1,209	1,716	13,594	12,952	0	52,809
11 230601	LINGUISTIC (INCL PHONETIC,	1,652	3,742	38	4,521	4,809	3,994	0	23,944
11 230701	LITERATURE, AMERICAN	162	3,973	6,446	4,521	80,304	66,690	0	250,117
11 230801	LITERATURE, FOREIGN	162	3,973	416	324	7,670	6,536	0	21,119
11 230901	LIBRARY, FOREIGN	5,277	206,170	14,353	11,184	256,362	212,929	0	700,998
11 231002	SPEECH COMMUNICATIONS	24,366	1,468,653	102,246	79,671	1,183,723	983,177	0	3,981,472
23	LETTERS	1,340	80,096	5,576	4,345	65,098	54,069	0	209,184
11 240105	ORIENTATION COURSES	1,340	80,096	5,576	4,345	65,098	54,069	0	209,184
24	LIBERAL/GENERAL EDUCATION	1,340	80,096	5,576	4,345	65,098	54,069	0	209,184
11 260101	BIOLOGY, GENERAL	6,928	510,095	35,512	27,670	336,569	279,548	0	1,189,374
11 260501	MICROBIOLOGY	1,644	46,369	3,228	2,515	19,867	16,236	0	71,981
11 260701	ZOOLOGY, GENERAL	104	20,017	1,394	1,086	5,052	4,196	0	31,745
11 260706	PHYSIOLOGY, HUMAN AND ANI	3,929	278,985	19,423	15,134	190,875	158,537	0	662,954
26	LIFE SCIENCES	12,605	855,466	59,557	46,405	612,262	508,617	0	2,082,408
11 270301	APPLIED MATHEMATICS	2,978	178,531	12,429	9,684	184,674	120,563	0	465,481
11 270401	PURE MATHEMATICS	15,467	81,437	56,627	44,177	781,403	675,101	0	2,270,263
11 270501	STATISTICS	1,879	63,010	3,379	4,503	15,283	12,818	0	28,039

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DOLLAR COST BY INSTRUCTIONAL AREA  
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TUESDAY OCT 6

REPIC	52401 -- MORaine VALLEY	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
27	MATHEMATICS	20,324	1,075,928	74,905	54,364	987,360	820,082	0	2,016,639
11	300101 BIOLOGICAL AND PHYSICAL S	5,049	307,211	21,386	16,665	242,237	203,689	0	794,190
11	300401 HUMANITIES	8,283	224,494	15,490	12,070	334,223	334,223	0	986,673
11	300408 INDEPENDENT STUDY IN THE	122	4,222	297	231	5,926	4,923	0	15,638
30	MULTI/INTERDISC STUDIES	13,453	533,967	37,175	28,966	653,559	542,834	0	1,796,501
11	310101 PARKS AND RECREATION, GEN	22	6,385	445	347	2,497	2,905	0	13,579
11	310201 OUTDOOR RECREATION	126	19,224	503	392	6,921	5,084	0	19,374
31	PARKS AND RECREATION	198	13,609	948	739	9,618	7,989	0	32,903
11	360108 SPORTS/PHYSICAL EDUCATION	1,958	111,030	7,730	6,023	95,121	79,006	0	298,910
36	LEISURE AND RECREATION	1,958	111,030	7,730	6,023	95,121	79,006	0	298,910
11	380101 PHILOSOPHY	1,260	241,845	16,837	13,117	206,925	171,993	0	650,649
11	380201 RELIGION	1,107	31,291	1,278	1,597	53,779	44,668	0	133,614
11	PHILOSOPHY AND RELIGION	2,367	273,136	19,015	14,714	260,734	216,661	0	784,262
11	400101 PHYSICAL SCIENCES, GENERA	448	5,994	417	325	21,764	18,077	0	46,577
11	400201 ASTRONOMY	606	25,999	1,810	1,410	29,440	24,452	0	83,111
11	400301 CHEMISTRY, GENERAL	4,828	217,497	15,156	11,801	185,568	154,461	0	585,091
11	400501 ORGANIC CHEMISTRY	865	51,115	3,959	2,773	42,022	34,903	0	134,372
11	400601 GEOLGY	2,008	7,745	440	239	4,066	40,653	0	177,466
11	400801 PHYSICS, GENERAL	2,018	222,397	15,495	12,053	98,036	81,427	0	429,406
40	PHYSICAL SCIENCES	8,773	601,347	41,865	32,619	426,199	353,993	0	1,456,023
11	420101 PSYCHOLOGY, GENERAL	7,242	268,274	18,677	14,533	351,824	292,238	0	945,546
11	420201 DEVELOPMENTAL PSYCHOLOGY	4,593	130,639	9,093	7,030	123,048	102,443	0	364,819
11	420901 INDUSTRY & ORGANIZATIONAL P	1,500	42,432	2,952	2,302	48,678	40,421	0	138,883
11	421001 PERSONALITY PSYCHOLOGY	1,389	67,248	4,682	3,648	76,479	56,046	0	199,101
11	421601 SOCIAL PSYCHOLOGY	1,120	65,932	4,592	3,578	67,434	48,783	0	181,633
42	PSYCHOLOGY	15,937	574,623	40,005	31,171	754,803	626,923	0	2,027,525
11	440701 SOCIAL WORK/SOCIAL SERVIC	225	14,906	1,038	809	10,930	9,078	0	36,761
44	PUBLIC AND SOCIAL SERV	225	14,906	1,038	809	10,930	9,078	0	36,761
11	450101 SOCIAL SCIENCES, GENERAL	189	15,645	1,089	849	9,181	7,626	0	34,390
11	450201 ANTHROPOLOGY	344	32,241	2,284	1,787	26,144	20,020	0	103,103
11	450301 CRIMINOLOGY	1,236	66,558	4,637	3,612	60,046	49,873	0	184,755
11	450501 ECONOMICS	1,277	210,303	14,496	11,444	240,184	199,493	0	676,764
11	450701 GEOGRAPHY	1,199	93,303	6,496	5,062	61,206	50,720	0	216,647
11	450801 HISTORY	6,499	201,103	20,749	15,700	290,210	248,518	0	824,844
11	450901 INTERNATIONAL RELATIONS	1,199	10,103	703	543	4,809	3,994	0	20,156
11	451001 POLITICAL SCIENCE AND GOV	2,160	119,856	8,323	6,493	104,922	87,157	0	326,614
11	451201 SOCIOLOGY	8,601	418,938	29,179	22,729	417,842	347,054	0	1,235,792
11	450901 SOCIOLOGY ISSUES IN THE 80s	3	48	3	3	148	121	0	1,235,792
45	SOCIAL SCIENCES	25,392	1,259,335	87,674	68,315	1,233,565	1,024,576	0	3,673,465
11	500201 GRAPHICS	574	15,272	1,070	834	27,982	23,241	0	68,489
11	500301 DANIC DESIGN	34	3,702	258	201	1,651	1,371	0	7,183
11	500401 THEATRE TECHNOLOGY	447	44,634	3,121	2,432	21,715	18,036	0	90,138
11	500501 THEATRE HISTORY AND APPRE	144	32,492	2,267	1,766	6,995	5,810	0	40,402
11	500502 PERFORMANCE FACTING, DIRE	3	6,020	419	326	145	121	0	45,393
11	500503 SUMMER THEATRE	69	34,851	2,426	1,890	3,352	2,784	0	5,917
11	500601 CINE PHOTOGRAPHY/FILM	46	10,626	738	575	2,234	1,856	0	20,721
11	500701 ART APPRECIATION	183	20,020	1,394	1,086	8,890	7,384	0	38,774
11	500703 ART APPRECIATION	143	42,489	2,950	2,306	20,193	20,304	0	93,051
11	500708 DRAWING	1,143	109,224	7,604	5,925	55,528	46,152	0	224,403
11	500708 DRAWING	1,150	109,224	7,604	5,925	55,528	46,152	0	224,403



TECH - UNIT COST ANALYSIS AREA  
 COLLAR COST BY INSTRUCTIONAL AREA  
 BY CIP WITHIN PCS PAGE 4  
 TUESDAY OCT 6

62401 - MORaine VALLEY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION MAINT AND	BUILDING RENTAL	NET INSTRUCTION
11	600710	PRINTING	33	1,089	132	171	1,603	1,331	0	5,058
11	600720	FINE ARTS	111	3,748	377	103	5,292	4,238	0	13,408
11	600902	MUSIC HISTORY AND APPRECI	489	46,141	3,504	2,503	23,256	19,231	0	95,343
11	600903	MUSIC PERFORMANCE	180	46,978	3,504	2,503	8,744	7,263	0	67,726
11	600904	COMMERCIAL MUSIC	102	46,978	3,504	2,503	4,955	4,115	0	18,032
50		VISUAL AND PERFORMING ART	4,349	451,953	31,435	24,493	211,271	175,475	0	894,227
11		TOTAL	154,670	8,620,771	600,173	467,645	7,513,994	6,240,975	0	23,443,558
06	060401	BUSINESS ADMIN & MANAGE.	1,731	80,752	5,622	4,301	8,093	69,846	0	244,684
06	060403	PRODUCTION MANAGEMENT	92	6,195	42	37	4,009	3,389	0	17,469
06	060701	HOTEL/MOTEL ENTERPRISES	60	0	0	0	0	2,421	0	6,115
06	060702	INVESTMENTS AND SECURITATION	30	0	0	0	0	1,856	0	3,861
06	061101	LABOR/INDUSTRIAL REL	30	1,061	74	58	1,286	1,210	0	26,999
06	061102	MARKETING MANAGEMENT	132	2,712	648	505	6,412	5,326	0	22,203
06	061103	MARKETING MANAGEMENT	240	3,313	1,648	1,505	1,938	1,009	0	48,139
06	061104	REAL ESTATE MANAGEMENT &	339	1,224	1,621	1,718	1,938	1,009	0	50,342
06	061105	REAL ESTATE MANAGEMENT &	339	1,224	1,621	1,718	1,938	1,009	0	50,342
06	062004	TRADE AND INDUSTRIAL SUPE	45	1,102	77	60	2,186	1,815	0	5,240
06	062007	TRADE AND INDUSTRIAL SUPE	12	0	0	0	0	583	0	1,800
06	069999	VOC BUS CRE ENROLLES-1.	19	0	0	0	0	383	0	1,800
06		TOTAL	3,100	178,327	12,415	9,674	150,594	125,081	0	476,091
07	070101	ACCOUNTING AND BOOKKEEPIN	344	13,975	1,707	4,447	16,711	13,880	0	122,720
07	070103	BANKING & FINANCE OPERAT	190	0	0	0	0	10,329	0	16,896
07	070201	COMPUTER APPLICATIONS	795	62,069	4,321	20,510	38,621	32,078	0	120,456
07	070302	BUS COMP & CONSULTING	642	1,125	149	3,567	1,982	1,407	0	140,901
07	070305	BUSINESS DATA PROGRAMMING	5,246	273,183	19,061	14,852	259,082	215,189	0	781,927
07	070306	SYSTEMS ANALYSIS	2,240	14,246	1,026	1,799	11,990	9,926	0	16,387
07	070307	MICROCOMPUTER OFFICE PROCEDU	2,240	14,246	1,026	1,799	11,990	9,926	0	16,387
07	070308	DATA PROCESSING APPLICATION	2,240	14,246	1,026	1,799	11,990	9,926	0	16,387
07	070401	OFFICE SUPERVISOR AND MA	126	18,680	1,401	1,014	4,081	3,205	0	117,722
07	070601	SECRETARIAL	899	3,920	2,840	1,823	4,360	3,614	0	125,499
07	070607	SECRETARIAL	189	1,225	1,224	993	9,188	7,679	0	37,369
07	070808	TRAINING/WORKBOARDING	933	10,220	1,204	1,513	9,188	7,679	0	37,369
07	070810	TRAINING/WORKBOARDING	1,425	10,220	1,204	1,513	9,188	7,679	0	37,369
07	070996	CERTIFICATION REVIEWER I-V	15	0	0	0	0	3,606	0	385,079
07	079998	INTERNSHIP IN OFFICE SYST	88	1,725	120	94	2,728	2,232	0	3,272
07		TOTAL	13,387	1,359,750	94,666	73,763	640,248	540,164	0	2,719,688
08	080102	FASHION MERCHANDISING	45	1,083	75	58	2,186	1,815	0	5,240
08	080205	DISPLAY	132	1,412	64	62	2,352	2,784	0	7,386
08	080305	GENERAL MARKETING/SALES	24	2,522	176	137	6,718	6,326	0	23,409
08	080706	GENERAL MARKETING/SALES	24	1,141	179	162	1,165	3,968	0	11,102
08	081102	TRVL SERV MARKET/INCLUDES	932	3,638	2,620	2,041	5,277	3,968	0	125,182
08	081108	INTERNSHIP IN MARKETING	236	5,225	3,559	2,713	3,746	3,746	0	78,444
08		TOTAL	1,531	107,005	7,448	5,802	74,375	61,773	0	256,403
12	1209201	ADVERTISING	195	3,927	273	213	9,473	7,868	0	21,754
09		COMMUNICATIONS	195	3,927	273	213	9,473	7,868	0	21,754
12	120301	COMPUTER TECHNOLOGY	283	2,084	1,651	2,066	13,748	11,419	0	67,969
12	120302	ELECTRONIC TECHNOLOGY	96	19,021	1,932	1,932	4,663	3,803	0	29,913
12	120303	ELECTRONIC TECHNOLOGY	716	61,421	4,416	4,416	34,784	28,890	0	155,179
12	120310	TELECOMMUNICATION ELECTRO	12	7,106	881	881	5,582	4,844	0	21,653
12	120403	TELECOMMUNICATION ELECTRO	84	12,555	874	881	4,080	3,389	0	21,653

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REPIC 52401 -- MORAZNE VALLEY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O E M	OPERATION AND MAINT	BUILDING RENTAL	INSTRUCTION	MFT
12	150405	INTRODUCTION TOP ROBOTICS	12	6,409	0	0	582	484	0	1,066	
12	150410	FLUID POWER TECHNOLOGY	120	58,115	4,066	3,263	5,101	4,236	0	75,985	
12	150415	AUTOMATED MANUFACTURING T	63	4,011	29	3,153	5,829	4,842	0	10,919	
12	150420	ENERGY CONSERVATION & USE	65	7,912	49	3,060	3,157	2,542	0	14,671	
12	150425	QUALITY CONTROL TECHNOLOG	65	22,117	251	4,29	31,223	26,622	0	31,223	
12	150430	QUALITY CONTROL TECHNOLOG	39	21,634	15,829	12,320	11,894	1,573	0	28,082	
12	150435	MECHANICAL DESIGN TECHNOL	57	93,308	1,540	5,036	27,242	23,120	0	153,900	
12	150440	COMPUTER AIDED DESIGN	5	1,297	90	70		201	0	900,652	
15		ENGINEERING RELATED TECH	2,826	577,782	40,224	31,322	137,201	114,023	0	900,652	
12	170205	EMERGENCY MED TECHNOLOGY	1,590	9,697	675	526	77,243	64,157	0	152,298	
12	170206	EMERGENCY MED TECHNOLOGY	720	129,220	8,996	7,070	66,524	71,402	0	209,256	
12	170210	RADIOLOGICAL (MED) TECH	568	197,189	7,547	3,272	34,978	29,052	0	259,740	
12	170309	MEDICAL LABORATORY TECHN	1,171	108,404	1,248	5,861	27,594	22,915	0	159,008	
12	170401	ALCOHOL/DRUG ABUSE TECH	253	17,930	1,248	372	41,438	34,419	0	60,186	
12	170506	MEDICAL RECORDS TECHNOLOG	246	34,088	2,373	1,849	11,950	9,926	0	48,384	
12	170817	PRACTICAL NURSING	237	24,924	481	375	11,229	6,963	0	18,713	
12	170817	PHYSICAL NURSING	237	24,924	481	375	11,229	6,963	0	18,713	
12	170801	COMPUTERIZED INFORMATION	0	22,406	1,588	1,237	4,213	3,284	0	25,631	
12	179997	CASE STUDIES/PROBLEMS IN	1,208	246,217	17,281	13,465	58,685	48,743	0	386,391	
12	179998	CLINICAL INTERNSHIP IN AL	8,519	704,513	49,047	38,218	412,856	343,743	0	1,549,377	
12	181101	ASSOCIATE DEGREE NURSING	3,781	860,571	59,912	46,683	183,685	152,585	0	1,303,416	
18		HEALTH SCIENCES	3,781	860,571	59,912	46,683	183,685	152,585	0	1,303,416	
12	200202	CHILD CARE & DEVELOP (PRE	1,914	111,564	7,767	6,052	92,984	77,230	0	295,594	
12	200205	TEACHER AIDE (SCHOOL-AGE)	138	28,277	1,965	1,531	6,704	5,988	0	43,995	
12	200304	DESIGN COORDINATOR	184	47,313	3,294	2,567	1,165	7,424	0	69,536	
12	200403	CHEF/COOK/CULINARY ARTS	145	5,633	592	305	8,938	7,424	0	10,329	
12	200403	FOOD SERVICE	713	62,639	4,325	3,401	34,630	28,769	0	133,872	
12	200403	FOOD SERVICE RESTAURANT MANA	201	55,829	3,888	3,012	9,716	8,110	0	80,281	
12	200403	INTERNSHIP IN INSTITUTION	3,219	312,126	21,730	16,931	156,379	129,884	0	637,050	
12	230401	COMPOSITION	456	20,689	1,441	1,123	22,152	18,399	0	63,814	
12	231101	TECHNICAL AND BUSINESS WR	432	24,400	1,699	1,324	20,987	17,431	0	65,841	
23		LETTERS	432	24,400	1,699	1,324	20,987	17,431	0	65,841	
12	250301	LIBRARY ASSISTING	24	787	55	43	1,165	968	0	3,018	
25		LIBRARY AND ARCHIVAL SCIE	24	787	55	43	1,165	968	0	3,018	
12	260704	PATHOLOGY, HUMAN AND ANIM	56	7,982	556	433	2,720	2,259	0	13,950	
26		LIFE SCIENCES	56	7,982	556	433	2,720	2,259	0	13,950	
12	270301	APPLIED MATHEMATICS	3,547	111,256	7,746	6,036	172,317	143,123	0	440,478	
27		MATHEMATICS	3,547	111,256	7,746	6,036	172,317	143,123	0	440,478	
12	310301	PARKS AND RECREATION MANA	324	13,837	963	750	15,740	13,073	0	44,363	
12	319997	PROBLEMS/TOPICS IN PARKS	120	5,450	379	295	3,343	4,438	0	15,905	
12	319998	INTERNSHIP IN RECREATION	64	18,974	1,321	1,029	3,109	2,582	0	27,015	
31		PARKS AND RECREATION	498	38,261	2,663	2,074	24,192	20,093	0	87,283	
12	400401	PHYSICS, GENERAL	166	18,340	1,277	905	8,064	6,698	0	35,374	
40		PHYSICAL SCIENCES	166	18,340	1,277	905	8,064	6,698	0	35,374	
12	410303	METALLURGICAL TECHNOLOGY	184	8,085	563	439	8,938	7,424	0	25,449	
41		SCIENCE TECHNOLOGIES	184	8,085	563	439	8,938	7,424	0	25,449	



ICCE - UNIT COST ANALYSIS  
 DOLLAR COST BY INSTRUCTIONAL AREA  
 BY CIP WITHIN PCS - PAGE 6  
 TUESDAY OCT-6

REPIC	52401 -- MORaine VALLEY	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT COSTS	DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS	OPERATION MAINT	BUILDING RENTAL	INSTRUMENT	NET
12	430102 CORRECTIONS	315	19,173	5,522	708	4,572	15,303	12,710	0	0	30,446
12	430105 CRIMINAL JUSTICE TECHNOL	2,744	8,938	5,828	708	4,572	13,250	110,843	0	0	37,122
12	430109 SECURITY SERVICES (PRIVAT	114	9,938	4,778	0	0	5,538	4,559	0	0	17,922
12	430201 FIRE CONTROL AND SAFETY I	306	3,122	278	0	199	14,865	12,347	0	0	7,193
12	430202 FIRE OFFICER	66	3,122	278	0	199	3,206	2,663	0	0	2,663
12	430203 FIRE FIGHTING	312	3,122	278	0	199	18,157	12,689	0	0	23,493
12	430999 INTERNSHIP IN PROTECTIVE	68	15,524	1,081	0	842	3,303	2,743	0	0	496,532
43	PROTECTIVE SERVICES	3,929	130,740	9,097	7,089	190,872	158,534	158,534	0	0	39,627
12	440701 SOCIAL WORK/SOCIAL SERVIC	348	7,723	538	419	16,906	14,041	14,041	0	0	39,627
44	PUBLIC AND SOCIAL SERV	348	7,723	538	419	16,906	14,041	14,041	0	0	39,627
12	460302 ELECTRICIAN APPRENTICE	4,108	0	0	0	0	199,571	165,759	0	0	365,330
12	460309 ELECTRICAL INSPECTION	5,929	0	0	0	0	288,037	239,238	0	0	527,275
12	461003 CONSTRUCTION TRADES /INT	0	2,392	167	130	0	96,482	80,136	0	0	176,618
12	461000 CONSTRUCTION IN CONSTRUCTIO	1,366	0	0	0	0	3,206	2,663	0	0	5,869
12	469998 INTERNSHIP IN CONSTRUCTIO	66	0	0	0	0	587,296	487,796	0	0	1,077,781
46	CONSTRUCTION TRADES	12,089	2,392	167	130	0	587,296	487,796	0	0	1,077,781
12	470199 ELECTRICAL/ELECTRONICS AP	2,954	0	0	0	0	143,508	119,195	0	0	262,703
12	470201 HEAT AC REFRIG MECH/INT	3,113	143,840	10,015	7,803	0	151,232	125,611	0	0	433,500
12	470303 INDUST EQUIP MAINT & REPA	1,105	7,904	515	401	0	5,101	4,236	0	0	17,657
12	470804 AUTOMATIC MECHANICS	1,145	158,532	11,040	8,602	0	55,825	46,201	0	0	280,030
47	MECHANICS AND REPAIRERS	7,317	309,826	21,569	16,806	0	358,466	295,143	0	0	998,910
12	480101 DRAFTING - GENERAL	661	75,848	5,278	5,117	0	27,243	22,636	0	0	135,098
12	480203 COMMERCIAL ARCHITECTURAL DE	210	43,632	3,038	2,367	0	10,639	8,836	0	0	68,512
12	480203 COMMERCIAL ARCHITECTURAL DE	108	0	0	0	0	5,266	4,357	0	0	9,603
12	480203 MACHINING TOOL OPERATION/MA	473	92,103	6,416	4,999	0	22,978	19,085	0	0	145,641
12	480203 MACHINING TOOL OPERATION/MA	2,002	84,527	5,483	4,682	0	101,631	84,413	0	0	281,042
12	480203 MACHINING TOOL OPERATION/MA	36	1,244	87	109	0	19,778	11,452	0	0	4,599
12	480203 MACHINING TOOL OPERATION/MA	16	2,070	144	112	0	19,777	11,452	0	0	3,788
48	PRECISION PRODUCTION	3,505	299,434	20,848	16,245	0	170,272	141,424	0	0	648,243
12	TOTAL	69,109	5,083,946	353,934	275,782	3,357,335	2,788,534	2,788,534	0	0	11,859,511
14	320103 COMMUNICATION SKIL(SPEAK	2,435	151,729	10,563	8,231	0	18,294	98,253	0	0	387,070
14	320104 COMPUTATIONAL SKILLS	3,501	94,250	6,562	5,113	0	1,090,972	141,267	0	0	47,274
14	320113 READING	1,393	65,248	4,553	3,540	0	6,673	56,208	0	0	197,212
32	BASIC SKILLS	7,329	311,227	21,668	16,884	0	356,049	295,728	0	0	1,001,556
14	TOTAL	7,329	311,227	21,668	16,884	0	356,049	295,728	0	0	1,001,556
15	070799 GENERAL OFFICE PROGRAMS,	43	0	0	0	0	2,088	1,734	0	0	3,822
07	OFFICE OCCUPATIONS AND-SX	43	0	0	0	0	2,088	1,734	0	0	3,822
15	239799 LETTERS, OTHER	18	0	0	0	0	874	726	0	0	1,600
23	LETTERS	18	0	0	0	0	874	726	0	0	1,600
15	340103 HEALTH ENHANCEMENT PRACTI	33	0	0	0	0	1,603	1,331	0	0	2,934
34	HEALTH-RELATED ACTIVITIES	33	0	0	0	0	1,603	1,331	0	0	2,934
15	370.99 PERSONAL AWARENESS, OTHER	8	0	0	0	0	388	322	0	0	710
37	PERSONAL AWARENESS	8	0	0	0	0	388	322	0	0	710
15	TOTAL	102	0	0	0	0	4,953	4,113	0	0	9,066

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ICR - UNIT COST ANALYSIS  
COLLAPSED BY INSTRUCTIONAL AREA  
BY CIP WITHIN POSITIVE PAGE 7  
TUESDAY OCT 6

REPC 52401 -- MORaine VALLEY

PCS CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS D E M	OPERATION MAINT	BUILDING RENTAL	INSTRUCTION	NFT
16 060701	HOTEL/MOTEL MANAGEMENT	25	0	0	0	1,263	1,049	0	0	2,312
16 061001	TRAVEL/HEALTH AND SECURITY	529	0	0	0	25,699	685	0	0	1,510
16 061701	REAL ESTATE	572	0	0	0	27,787	21,345	0	0	47,044
06	MANAGEMENT						23,079	0	0	50,866
16 070101	ACCOUNTING AND BOOKKEEPING	12	0	0	0	582	484	0	0	1,066
16 070305	BUSINESS DATA PROGRAMMING	35	0	0	0	1,700	1,412	0	0	3,112
16 070309	PICK/COMPUTER APPLICATION	33	0	0	0	1,603	1,331	0	0	2,934
16 070401	STENOGRAPHIC	17	0	0	0	825	685	0	0	1,510
16 070710	TYPING/KEYBOARDING	57	0	0	0	2,769	2,299	0	0	5,068
07	OFFICE OCCUPATIONS AND SY	154	0	0	0	7,479	6,211	0	0	13,690
16 080301	ENTREPRENEURSHIP, GENERAL	9	0	0	0	437	363	0	0	800
16 081001	INSURANCE MARKETING	26	0	0	0	1,263	1,049	0	0	2,312
08	MARKETING AND DISTRIBUTIO	25	0	0	0	1,700	1,412	0	0	3,112
16 170203	ELECTROCARDIOGRAPH TECHN	87	0	0	0	4,226	3,510	0	0	7,736
16 170206	EMER MED TECH-INTERMEDIAT	51	0	0	0	2,477	2,057	0	0	4,534
16 170209	RADIOLOGICAL-IMED TECH	14	0	0	0	680	564	0	0	1,244
16 170502	BASIC NURSE ASSISTING	710	37,480	2,557	1,992	34,006	28,245	0	0	104,280
16 170610	REFRESHER COURSE FOR NURS	700	0	0	0	34,492	28,648	0	0	63,140
17	ALLIED HEALTH	1,562	37,480	2,557	1,992	75,881	63,024	0	0	180,934
16 200406	FOOD SERV/RESTAURANT MANA	120	0	0	0	5,829	4,842	0	0	10,671
20	HOME AND INSTITUTIONAL	120	0	0	0	5,829	4,842	0	0	10,671
16 420203	FIREFIGHTING	17	0	0	0	825	685	0	0	1,510
42	PROTECTIVE SERVICES	17	0	0	0	825	685	0	0	1,510
16 440710	INTERPRETER TRAINING	19	0	0	0	923	766	0	0	1,689
44	PUBLIC AND SOCIAL SERV	19	0	0	0	923	766	0	0	1,689
16 461000	CONSTRUCTION TRADES (INTE	150	0	0	0	7,287	6,052	0	0	13,339
46	CONSTRUCTION TRADES	150	0	0	0	7,287	6,052	0	0	13,339
16 470606	SM ENG REPAIR(INCLUDES MD	26	0	0	0	1,263	1,049	0	0	2,312
47	MECHANICS AND REPAIRERS	26	0	0	0	1,263	1,049	0	0	2,312
16 480303	UPHOLSTERING(INCL AUTO UP	32	0	0	0	1,554	1,291	0	0	2,845
48	PRECISION PRODUCTION	32	0	0	0	1,554	1,291	0	0	2,845
16	TOTAL	2,687	37,480	2,557	1,992	130,528	108,411	0	0	280,968
17 320101	BASIC SKILL GEN PCS 1,4-1	1,398	26,306	1,795	1,399	67,916	58,410	0	0	153,826
17 320103	COMMUNICATION SKILL(SPEAK	180	33	172	2	8,744	7,263	0	0	16,004
17 320104	COMPUTATIONAL SKILLS	222	2,514	172	134	10,784	8,957	0	0	22,561
17 320105	JOB SEEKING/CHANGING SKILL/AVG	193	3,136	234	182	4,552	3,752	0	0	12,432
17 320113	READING	111	1,259	86	67	5,392	4,478	0	0	11,282
17 320123	ENGLISH AS A SECOND LANGU	4,686	47,427	3,236	2,521	227,650	189,082	0	0	469,916
32	BASIC SKILLS	6,690	80,975	5,525	4,305	325,004	269,942	0	0	685,751
17	TOTAL	6,690	80,975	5,525	4,305	325,004	269,942	0	0	685,751
18 320101	BASIC SKILL GEN PCS 1,4-1	2,592	33,935	2,363	1,841	125,922	104,588	0	0	268,649
18 320104	ACADEMIC AND INTELLECTUAL	2,880	1,919	1,495	1,082	42,751	35,508	0	0	109,243
18 320105	COMPUTATIONAL SKILLS	4,473	130,557	9,089	7,082	217,303	180,487	0	0	544,518
18 320105	JOB SEEKING/CHANGING SKILL/AVG	4,473	130,557	9,089	7,082	217,303	180,487	0	0	544,518

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 BY CIP WITHIN PCS PAGE 8

REPIC	52401	--	MOKAINE VALLEY	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
	32		BASIC SKILLS	7,963	192,750	13,419	10,455	386,850	321,309	0	924,783
	.18		TOTAL	7,963	192,750	13,419	10,455	386,850	321,309	0	924,783
				248,550	14,327,149	997,276	777,063	12,074,713	10,029,012	0	38,505,213
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 BY CIP WITHIN PCS PAGE 2  
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PEPIA	52401	MORRINE VALLEY	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLEGED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
PCS	CIP	TYPE								
11	060101	BUSINESS & MANAGEMENT, GE	5,100	66,87	4,66	3,63	48,58	40,35	0,00	164,09
11	060201	ACCOUNTING MANAGEMENT	5,844	71,90	5,01	3,90	48,28	40,35	0,00	169,73
11	061401	MARKETING MANAGEMENT	1,804	17,80	1,24	0,97	48,58	40,35	0,00	108,93
		MANAGEMENT	11,748	66,401	4,60	3,58	48,58	40,35	0,00	163,12
11	090401	PRINT JOURNALISM/MASS COM	155	65,85	4,59	3,57	46,58	40,35	0,00	162,94
		COMMUNICATIONS	155	65,85	4,59	3,57	46,58	40,35	0,00	162,94
11	110201	COMPUTER PROGRAMMING	366	181,51	12,64	9,85	48,58	40,35	0,00	292,92
		COMPUTER INFORMATION SCIE	366	181,51	12,64	9,85	48,58	40,35	0,00	292,92
11	130101	EDUCATION, GENERAL	159	57,36	6,78	5,28	48,58	40,35	0,00	198,25
11	130501	EDUCATIONAL MEDIA	24,71	1,71	1,33	1,00	48,58	40,35	0,00	116,27
11	130801	FOUNDATIONS OF EDUCATION	105	66,78	4,62	3,62	48,58	40,35	0,00	163,97
11	131001	SPECIAL EDUCATION, GENERA	420	81,50	5,87	4,42	48,58	40,35	0,00	180,62
11	131201	ELEMENTARY EDUCATION, GEN	561	94,03	6,55	5,10	48,58	40,35	0,00	194,60
11	131301	HEALTH EDUCATION	1,404	31,50	2,03	1,53	48,58	40,35	0,00	131,08
11	131401	PHYSICAL EDUCATION	276	9,97	0,80	0,61	48,58	40,35	0,00	105,67
11	131501	READING EDUCATION	477	14,83	1,03	0,80	48,58	40,35	0,00	105,67
11	131515	EDUCATION	3,717	59,76	4,16	3,24	48,58	40,35	0,00	156,00
11	140101	ENGINEERING, GENERAL	266	0,00	0,00	0,00	48,58	40,35	0,00	88,93
11	141101	ENGINEERING, MECHANICS	156	261,58	18,21	14,19	48,58	40,35	0,00	387,90
		ENGINEERING	402	101,51	7,07	5,51	48,58	40,35	0,00	203,01
11	160302	JAPANESE	196	38,01	2,65	2,06	48,58	40,35	0,00	131,64
11	160402	RUSSIAN	44	2,26	1,84	1,41	48,58	40,35	0,00	127,09
11	160501	GERMAN	220	177,07	8,15	6,35	48,58	40,35	0,00	270,50
11	160501	FRENCH	668	4,19	3,29	2,56	48,58	40,35	0,00	176,82
11	160905	SPANISH	2,751	33,01	2,30	1,79	48,58	40,35	0,00	124,03
		FOREIGN LANGUAGES	3,879	45,67	3,18	2,48	48,58	40,35	0,00	140,76
11	190402	CONSUMER SCIENCE	138	77,96	5,73	4,23	48,58	40,35	0,00	176,54
11	190503	DIETETICS/HUMAN NUTRITION	378	10,83	0,77	0,59	48,58	40,35	0,00	101,10
		HOME ECONOMICS	516	28,78	2,00	1,56	48,58	40,35	0,00	121,27
11	230201	COMPARATIVE LITERATURE/IN	249	73,93	5,15	4,01	48,58	40,35	0,00	172,02
11	230401	COMPOSITION	16,596	66,88	4,66	3,66	48,28	40,35	0,00	164,70
11	230501	CREATIVE WRITING	321	9,47	7,30	5,62	48,28	40,35	0,00	161,86
11	230601	LINGUISTICS/INCL PHONETIC,	1,653	156,08	9,47	7,30	48,28	40,35	0,00	241,90
11	230701	LITERATURE, AMERICAN	162	36,87	2,57	2,00	48,28	40,35	0,00	139,20
11	230801	LITERATURE, ENGLISH	162	36,87	2,57	2,00	48,28	40,35	0,00	139,20
11	231001	DEBATE AND FORENSICS	5,277	132,01	2,72	2,12	48,58	40,35	0,00	132,84
11	231002	SPEECH COMMUNICATIONS	5,277	132,01	2,72	2,12	48,58	40,35	0,00	132,84
		LETTERS	24,366	60,27	4,20	3,27	48,58	40,35	0,00	156,67
11	240105	ORIENTATION COURSES	1,340	59,77	4,16	3,24	48,58	40,35	0,00	156,11
		LIBERAL/GENEPAL EDUCATION	1,340	59,77	4,16	3,24	48,58	40,35	0,00	156,11
11	260101	BIOLOGY, GENERAL	6,928	73,63	5,13	3,99	48,58	40,35	0,00	171,68
11	260501	PHYSIOLOGY	1,744	28,20	1,46	1,11	48,58	40,35	0,00	120,63
11	260701	ZOOLOGY, GENERAL	1,104	192,47	13,80	10,44	48,58	40,35	0,00	305,24
11	260701	ZOOLOGY, HUMAN AND ANI	3,929	71,01	4,84	3,85	48,58	40,35	0,00	168,73
		LIFE SCIENCES	12,605	67,87	4,72	3,68	48,58	40,35	0,00	165,20
11	270301	APPLIED MATHEMATICS	2,976	59,95	4,17	3,25	48,58	40,35	0,00	156,11
11	270401	PURE MATHEMATICS	15,265	3,67	2,86	2,24	48,58	40,35	0,00	148,11
11	270501	STATISTICS	13,859	44,18	3,08	2,40	48,58	40,35	0,00	138,58

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 COST BY STUDENT CREDIT HOUR 3  
 BY CIP WITHIN PCS PAGE 3  
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PCS CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION MAINT	BUILDING RENTAL	NET INSTRUCTION
REPIA 52401	-- MORaine VALLEY								
	MATHEMATICS	20,324	52,94	3,69	2,87	48,58	40,35	0,00	148,43
11 300101	BIOLOGICAL AND PHYSICAL S	5,048	60,86	4,24	3,30	48,58	40,35	0,00	157,33
11 300401	HUMANITIES	8,283	26,86	1,87	1,86	48,58	40,35	0,00	179,28
11 300499	INDEPENDENT STUDY IN THE	122	34,93	2,43	1,89	48,58	40,35	0,00	128,18
	MULTI/INTERDISC STUDIES	13,453	39,69	2,76	2,15	48,58	40,35	0,00	133,54
11 310101	PARKS AND RECREATION, GEN	72	88,68	6,18	4,82	48,58	40,35	0,00	188,60
11 310201	OUTDOOR RECREATION	126	57,33	3,99	3,11	48,58	40,35	0,00	153,37
	PARKS AND RECREATION	198	69,73	4,79	3,73	48,58	40,35	0,00	166,18
11 360108	SPORTS/PHYSICAL EDUCATION	1,958	56,71	3,95	3,08	48,58	40,35	0,00	152,66
	LEISURE AND RECREATION	1,958	56,71	3,95	3,08	48,58	40,35	0,00	152,66
11 380101	PHILOSOPHY	4,260	26,77	3,95	3,08	48,58	40,35	0,00	152,73
11 380201	RELIGION	1,107	28,77	1,97	1,53	48,58	40,35	0,00	120,70
	PHILOSOPHY AND RELIGION	5,367	56,89	3,54	2,76	48,58	40,35	0,00	146,13
11 400101	PHYSICAL SCIENCES, GENERA	448	13,38	0,93	0,73	48,58	40,35	0,00	103,97
11 400201	ASTRONOMY, GENERAL	606	42,90	2,96	2,01	48,58	40,35	0,00	137,15
11 400301	CHEMISTRY, GENERAL	3,828	56,87	3,96	3,08	48,58	40,35	0,00	152,85
11 400504	ORGANIC CHEMISTRY	825	59,09	4,11	3,21	48,58	40,35	0,00	155,34
11 400509	ANALYTICAL CHEMISTRY	1,008	79,52	5,40	4,03	48,58	40,35	0,00	176,06
11 400601	GEOLOGY	2,018	110,21	7,67	5,98	48,58	40,35	0,00	217,79
	PHYSICAL SCIENCES	8,773	68,55	4,77	3,72	48,58	40,35	0,00	165,97
11 420101	PSYCHOLOGY, GENERAL	7,242	37,04	2,58	2,01	48,58	40,35	0,00	130,56
11 420201	DEVELOPMENTAL PSYCHOLOGY	1,683	42,37	2,97	2,30	48,58	40,35	0,00	136,54
11 420901	INDUST & ORGANIZATIONAL P	1,502	48,37	3,37	2,70	48,58	40,35	0,00	143,34
11 421001	PERSONALITY PSYCHOLOGY	1,589	48,51	3,37	2,70	48,58	40,35	0,00	143,34
11 421601	SOCIAL PSYCHOLOGY	1,209	48,55	3,80	2,96	48,58	40,35	0,00	150,24
	PSYCHOLOGY	15,537	36,98	2,57	2,01	48,58	40,35	0,00	130,50
11 44C701	SOCIAL WORK/SOCIAL SERVIC	225	66,25	4,61	3,60	48,58	40,35	0,00	163,38
	PUBLIC AND SOCIAL SERV	225	66,25	4,61	3,60	48,58	40,35	0,00	163,38
11 450101	SOCIAL SCIENCES, GENERAL	189	82,78	5,76	4,49	48,58	40,35	0,00	181,96
11 450201	ANTHROPOLOGY	744	44,18	3,08	2,40	48,58	40,35	0,00	139,28
11 450401	CRIMINOLOGY	1,236	53,87	3,75	2,92	48,58	40,35	0,00	149,88
11 450601	ECONOMICS	1,257	74,23	5,17	4,03	48,58	40,35	0,00	172,23
11 450701	GEOGRAPHY	6,159	47,26	3,29	2,56	48,58	40,35	0,00	142,03
11 450801	HISTORY	99	102,04	7,10	5,54	48,58	40,35	0,00	203,60
11 450901	INTERNATIONAL RELATIONS	2,160	55,41	3,86	3,01	48,58	40,35	0,00	151,21
11 451001	POLITICAL SCIENCE AND GOV	2,601	48,72	3,39	2,64	48,58	40,35	0,00	143,68
11 451101	SOCIOLOGY	3	32,67	2,33	1,67	48,58	40,35	0,00	143,68
11 450097	TOPICS/ISSUES IN THE SOC	3							
	SOCIAL SCIENCES	25,392	49,60	3,45	2,69	48,58	40,35	0,00	144,67
11 500301	CERAMICS	576	26,69	3,86	3,45	48,58	40,35	0,00	114,99
11 500401	GRAPHIC DESIGN	447	100,88	6,98	5,91	48,58	40,35	0,00	201,65
11 500405	THEATRE TECHNOLOGY	42	11,41	0,81	0,62	48,58	40,35	0,00	102,05
11 500601	THEATRE TECHNOLOGY AND APPRE	144	226,67	15,74	12,26	48,58	40,35	0,00	344,10
11 500701	PURFORMANCE (ACTING, DIRE	3	2,006,67	139,74	108,67	48,58	40,35	0,00	2,343,67
11 500702	SUMMER THEATRE	69	350,59	27,16	22,7	48,58	40,35	0,00	656,57
11 500703	SWIMMER THEATRE	46	35,55	2,46	1,91	48,58	40,35	0,00	128,63
11 500704	SWIMMER THEATRE/FILM	88	167,82	7,48	5,81	48,58	40,35	0,00	209,30
11 500705	SWIMMER THEATRE/FILM	183	109,40	7,48	5,93	48,58	40,35	0,00	211,88
11 500706	PAINTING	498	95,34	5,94	5,18	48,58	40,35	0,00	184,84
11 500708	PAINTING	1,150	163,19	11,40	8,88	48,58	40,35	0,00	172,97



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REPLA 52401 -- MORaine VALLEY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPT. COSTS	EQUIPMENT COSTS	ALLOCATED LESS M	OPERATION MAINT	BUILDING RENTAL	INSTRUCTION	NET
11	500710	PRINTMAKING	33	57.24	1.00	3.12	0	40.33	0.00	0.00	153.27
11	500720	FINE ARTS HISTORY AND OTHER	117	28.36	1.97	1.54	0	40.35	0.00	0.00	126.79
11	500902	MUSIC PERFORMANCE	489	94.36	6.57	5.12	0	40.35	0.00	0.00	194.98
11	500903	MUSIC PERFORMANCE	180	255.66	15.44	13.87	0	40.35	0.00	0.00	376.26
11	500904	COMMERCIAL MUSIC	102	78.19	5.44	4.24	0	40.35	0.00	0.00	176.78
		VISUAL AND PERFORMING ART	4,349	103.83	7.23	5.63	0	40.35	0.00	0.00	205.62
11		TOTAL	154,670	55.74	3.88	3.02	0	40.35	0.00	0.00	151.57
12	050401	BUSINESS ADMIN. & MANAGE.	1,731	46.65	3.25	2.53	0	40.35	0.00	0.00	141.36
12	060301	PRODUCTION MANAGEMENT	84	0.00	0.00	0.00	0	40.35	0.00	0.00	188.55
12	060301	HOTEL/MOTEL MANAGEMENT	84	94.44	0.85	5.33	0	40.35	0.00	0.00	101.91
12	060702	RECREATIONAL ENTERPRISES	60	11.58	0.80	0.62	0	40.35	0.00	0.00	184.91
12	061001	INVESTMENTS AND SECURITIES	46	11.00	0.00	0.00	0	40.35	0.00	0.00	128.70
12	061101	LABOR/INDUSTRIAL RELATIONS	30	35.40	2.40	1.93	0	40.35	0.00	0.00	120.00
12	061401	MARKETING MANAGEMENT	0	0.00	0.00	0.00	0	40.35	0.00	0.00	168.58
12	061402	MARKETING MANAGEMENT	120	4.92	4.92	3.83	0	40.35	0.00	0.00	200.58
12	061901	PERSONNEL MANAGEMENT	399	79.35	2.39	1.80	0	40.35	0.00	0.00	124.78
12	061901	PERSONNEL MANAGEMENT	219	33.14	2.31	1.80	0	40.35	0.00	0.00	124.06
12	061901	REAL ESTATE MANAGEMENT	219	33.14	2.31	1.80	0	40.35	0.00	0.00	124.06
12	062001	TRADE AND INDUSTRIAL SUPPLIES	45	24.49	1.71	1.33	0	40.35	0.00	0.00	114.44
12	062001	TRADE AND INDUSTRIAL SUPPLIES	12	0.00	0.00	0.00	0	40.35	0.00	0.00	88.89
12	069999	VOC BUS CASE ENROLLEES-1.	19	0.00	0.00	0.00	0	40.35	0.00	0.00	88.89
		MANAGEMENT	3,100	57.52	4.00	3.12	0	40.35	0.00	0.00	153.58
12	070101	ACCOUNTING AND BOOKKEEPING	344	238.30	16.59	12.92	0	40.35	0.00	0.00	356.74
12	070101	BOOKKEEPING	256	53.68	3.74	2.92	0	40.35	0.00	0.00	144.23
12	070301	BANKING & FINANCE OPERATIONS	190	0.00	0.00	0.00	0	40.35	0.00	0.00	88.93
12	070301	COMPUTER APPLICATIONS	0	0.00	0.00	0.00	0	40.35	0.00	0.00	0.00
12	070302	RUS COMP & CONSULTING	795	78.07	5.44	4.24	0	40.35	0.00	0.00	176.67
12	070303	BUSINESS DATA PROGRAMMING	523	31.27	2.29	1.83	0	40.35	0.00	0.00	127.44
12	070303	BUSINESS DATA PROGRAMMING	523	51.34	3.57	2.78	0	40.35	0.00	0.00	146.63
12	070306	SYSTEMS ANALYSIS PROCEDURE	240	36.40	2.54	1.98	0	40.35	0.00	0.00	129.88
12	070307	ELECTRONIC OFFICE PROCEDURE	0	0.00	0.00	0.00	0	40.35	0.00	0.00	0.00
12	070308	TELECOMMUNICATIONS	244	14.36	1.00	0.74	0	40.35	0.00	0.00	109.08
12	070399	DATA PROCESSING, OTHER AND MA	266	242.44	11.49	12.07	0	40.35	0.00	0.00	338.92
12	070401	OFFICE SUPERVISOR	899	210.23	14.63	11.40	0	40.35	0.00	0.00	320.95
12	070601	STENOGRAPHIC	103	37.39	2.60	2.03	0	40.35	0.00	0.00	127.56
12	070607	STENOGRAPHIC	189	141.16	9.83	7.66	0	40.35	0.00	0.00	227.72
12	070608	WORD PROCESSING	189	96.80	6.74	5.25	0	40.35	0.00	0.00	197.56
12	070610	TYPING/WORD PROCESSING	1,482	124.21	8.65	6.75	0	40.35	0.00	0.00	227.53
12	070601	INFORMATION PROCESSING	15	161.50	11.23	8.75	0	40.35	0.00	0.00	227.53
12	070601	CERTIFICATION REVIEWER I-V	88	115.00	8.00	6.27	0	40.35	0.00	0.00	218.61
12	070601	INTERNSHIP IN OFFICE SYST	88	498.97	34.74	27.07	0	40.35	0.00	0.00	748.49
		OFFICE OCCUPATIONS-AND SY	1,338	101.57	7.07	5.51	0	40.35	0.00	0.00	203.08
12	080102	FASHION MERCHANDISING	45	24.07	1.67	1.29	0	40.35	0.00	0.00	115.93
12	080201	DISPLAY	69	04.00	0.59	0.64	0	40.35	0.00	0.00	106.55
12	080201	RETAILING	132	27.12	1.89	1.47	0	40.35	0.00	0.00	194.61
12	080706	GENERAL MARKETING/SALES	24	27.12	1.89	1.47	0	40.35	0.00	0.00	142.32
12	081102	FREIGHT TRM MARKET INCLUDES	24	40.35	3.00	2.58	0	40.35	0.00	0.00	134.29
12	081105	TRVL SERV MARKET INCLUDES	236	40.35	3.00	2.58	0	40.35	0.00	0.00	332.36
12	089998	INTERNSHIP IN MARKETING	88	246.83	15.00	11.75	0	40.35	0.00	0.00	448.47
		MARKETING AND DISTRIBUTION	1,531	69.89	4.86	3.79	0	40.35	0.00	0.00	167.47
12	090201	ADVERTISING	195	20.14	1.40	1.09	0	40.35	0.00	0.00	111.56
		COMMUNICATIONS	195	20.14	1.40	1.09	0	40.35	0.00	0.00	111.56
12	150301	COMPUTER TECHNOLOGY	293	134.50	9.27	7.30	0	40.35	0.00	0.00	240.17
12	150302	ELECTRONIC TECHNOLOGY	293	198.14	13.92	10.75	0	40.35	0.00	0.00	311.59
12	150310	ELECTRONIC TECHNOLOGY	12	113.72	7.16	5.58	0	40.35	0.00	0.00	216.73
12	150310	ELECTRONIC TECHNOLOGY	12	592.17	41.25	32.17	0	40.35	0.00	0.00	764.42
12	150401	ELECTROMECHANICAL TECHNOLOGY	84	149.46	10.40	8.11	0	40.35	0.00	0.00	264.86

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ICCB - UNIT COST ANALYSIS  
 COST BY STUDENT CREDIT HOUR  
 BY CIP WITHIN PCS  
 TUESDAY OCT-6

REPIA	52401	--	MORaine VALLEY	STUDENT CREDIT HOURS	DIRECT SALARY	DEPARTMENT COSTS	EQUIPMENT COSTS	ALLEGED LESS	OPERATION MAINT	BUILDING RENTAL	INSTRUCTION	NET INSTRUCTION
12	150405		TYPE INTRODUCTION TOP ROBOTICS	12	0.00	0.00	0.00	48.58	40.33	0.00	0.00	88.83
12	150410		PLANT AND ANIMAL PHYSIOLOGY	120	57.14	3.98	26.78	48.58	40.35	0.00	0.00	153.71
12	150411		AUTOMATED MANUFACTURING	163	483.29	33.72	26.78	48.57	40.35	0.00	0.00	633.71
12	150503		ENERGY CONSERVATION USE	65	63.67	4.34	6.50	48.57	40.35	0.00	0.00	225.51
12	150701		OCCUPATIONAL SAFETY HEALTH	65	121.72	8.48	18.87	48.58	40.35	0.00	0.00	271.04
12	150702		QUALITY CONTROL TECHNIQUE	65	347.81	24.97	30.36	48.58	40.35	0.00	0.00	711.04
12	150805		MECHANICAL DESIGN TECHNIQUE	33	559.85	38.97	11.00	48.58	40.35	0.00	0.00	380.00
12	150810		COMPUTER-AIDED ENGINEERING	575	162.84	18.00	14.00	48.40	40.20	0.00	0.00	380.00
12	150998		INTERNSHIP IN ENGINEERING	575	259.40	18.00	14.00	48.40	40.20	0.00	0.00	380.00
12	170205		ENGINEERING RELATED TECH	2,826	204.45	14.23	11.09	48.58	40.35	0.00	0.00	318.70
12	170206		EMERGENCY MED TECHNOLOGY	1,527	6.10	0.42	0.33	48.58	40.35	0.00	0.00	95.78
12	170209		RADIOLGICAL (MED) TECH	720	179.47	12.49	9.74	48.58	40.35	0.00	0.00	290.63
12	170309		MEDICAL LABORATORY TECH	1,191	171.11	11.91	9.28	48.58	40.35	0.00	0.00	281.23
12	170506		ALCOHOL/DRUG ABUSE - SKEGIA	252	21.02	1.46	5.02	48.58	40.35	0.00	0.00	192.97
12	170605		MEDICAL RECORDS TECHNOLOG	252	138.57	9.65	7.52	48.58	40.35	0.00	0.00	112.55
12	170606		PRACTICANT NURSING	252	138.57	9.65	7.52	48.58	40.35	0.00	0.00	112.55
12	170817		THERAPEUTIC RECREATIONAL	252	108.90	7.23	5.64	48.58	40.35	0.00	0.00	248.15
12	170901		COMPARATIVE PROBLEMS IN	252	108.90	7.23	5.64	48.58	40.35	0.00	0.00	248.15
12	170997		CASE STUDIES/PROBLEMS IN	252	108.90	7.23	5.64	48.58	40.35	0.00	0.00	248.15
12	170998		CLINICAL INTERNSHIP IN AL	1,208	205.48	14.31	11.15	48.58	40.35	0.00	0.00	319.86
12	170999		CLINICAL INTERNSHIP IN AL	1,208	205.48	14.31	11.15	48.58	40.35	0.00	0.00	319.86
12	181101		ASSOCIATE DEGREE NURSING	3,781	227.60	15.85	12.35	48.58	40.35	0.00	0.00	344.73
12	200202		CHILD CARE & DEVELOP (PRE	1,914	58.29	4.06	3.16	48.58	40.35	0.00	0.00	154.44
12	200302		TEACHER AIDE (SCHOOL-AGE)	134	204.24	15.54	1.00	48.58	40.35	0.00	0.00	218.80
12	200402		FASHION DESIGN - COORONA	24	48.58	17.60	13.95	48.58	40.35	0.00	0.00	218.80
12	200403		CHEF/COOK/CULINARY ARTS	184	257.14	17.60	13.95	48.58	40.35	0.00	0.00	276.91
12	200404		FOOD CATERING	45	125.13	8.71	6.78	48.58	40.35	0.00	0.00	227.23
12	200405		FOOD SERV/RESTAURANT MANA	713	87.94	6.23	4.77	48.58	40.35	0.00	0.00	180.41
12	200908		INTERNSHIP IN INSTITUTION	201	276.24	19.23	14.60	48.58	40.35	0.00	0.00	360.41
12	230401		HOME AND INSTITUTIONAL	3,219	96.96	6.75	5.26	48.58	40.35	0.00	0.00	197.90
12	230402		COMPOSITION	456	45.39	3.53	3.46	48.58	40.35	0.00	0.00	129.94
12	231101		TECHNICAL AND BUSINESS WR	432	56.48	3.93	3.06	48.58	40.35	0.00	0.00	152.41
12	250301		LIBRARY ASSISTING	888	50.79	3.54	2.76	48.58	40.35	0.00	0.00	146.01
12	250302		LIBRARY AND ARCHIVAL SCIE	24	32.79	2.29	1.79	48.54	40.33	0.00	0.00	125.75
12	250704		PATHOLOGY, HUMAN AND ANIM	56	142.54	9.93	7.73	48.57	40.34	0.00	0.00	249.11
12	270301		APPLIED MATHEMATICS	3,547	31.37	2.18	1.70	48.58	40.35	0.00	0.00	124.18
12	310301		PARKS AND RECREATION	166	110.48	7.69	5.99	48.58	40.35	0.00	0.00	174.18
12	310302		PHYSICS, GENERAL	166	110.48	7.69	5.99	48.58	40.35	0.00	0.00	174.18
12	310303		PHYSICAL SCIENCES	166	110.48	7.69	5.99	48.58	40.35	0.00	0.00	174.18
12	319997		PARKS AND RECREATION MANA	324	42.71	2.97	2.31	48.58	40.35	0.00	0.00	136.92
12	319998		PROBLEMS/TOPICS IN PARKS	110	49.55	3.45	2.68	48.58	40.35	0.00	0.00	144.59
12	319999		INTERNSHIP IN RECREATION	64	296.47	20.64	16.08	48.58	40.34	0.00	0.00	427.11
12	410303		METALLURGICAL TECHNOLOGY	184	43.94	3.06	2.39	48.58	40.35	0.00	0.00	138.31
12	410304		SCIENCE TECHNOLOGIES	184	43.94	3.06	2.39	48.58	40.35	0.00	0.00	138.31

REPLA 52401 -- MORaine VALLEY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT COSTS	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLEGATED LESS	OPERATION AND MAINT	BUILDING RENTAL	INSTRUCTION	NFI
12	430102	CORRECTIONS	315	32,30	2,25	1,75	48.58	40.35	40.35	0.00	155.23	
12	430105	CRIMINAL JUSTICE TECHNOLOGY	2,778	32,68	2,14	1,66	48.58	40.35	40.35	0.00	123.41	
12	430109	SECURITY SERVICES (PRIVATE)	2,174	29,98	4,18	3,25	48.58	40.35	40.35	0.00	152.33	
12	430201	FIRE CONTROL AND SAFETY	306	17,46	0.83	0.65	48.58	40.35	40.35	0.00	102.57	
12	430202	FIRE OFFICER	56	1,02	1,18	0.92	48.58	40.35	40.35	0.00	108.08	
12	430203	FIRE FIGHTING	342	1,02	1,02	1,52	48.58	40.35	40.35	0.00	121.54	
12	430203	FIRE FIGHTING	68	228.29	15.90	12.38	48.57	40.35	40.35	0.00	345.49	
12	433998	INTERNSHIP IN PROTECTIVE SERVICES	3,929	33.28	2.32	1.80	48.58	40.35	40.35	0.00	126.33	
12	440701	SOCIAL WORK/SOCIAL SERVICE	348	22.19	1.55	1.20	48.58	40.35	40.35	0.00	113.87	
12	460302	ELECTRICIAN APPRENTICE	4,108	0.00	0.00	0.00	48.58	40.35	40.35	0.00	88.93	
12	460306	ELECTRICAL APPRENTICE	5,929	0.00	0.00	0.00	48.58	40.35	40.35	0.00	88.93	
12	460303	CONSTRUCTION INSPECTION	0	0.00	0.00	0.00	48.58	40.35	40.35	0.00	88.93	
12	460300	CONSTRUCTION TRADES	1,986	0.00	0.00	0.00	48.58	40.35	40.35	0.00	88.93	
12	469998	INTERNSHIP IN CONSTRUCTION	66	0.00	0.00	0.00	48.58	40.35	40.35	0.00	88.93	
12	470199	ELECTRICAL/ELECTRONICS AP	2,954	0.00	0.00	0.00	48.58	40.35	40.35	0.00	88.93	
12	470201	HEATING/REFRIG/MECHANTE	3,113	46.21	3.22	2.51	48.58	40.35	40.35	0.00	140.86	
12	470303	INDUSTRIAL MECHANTE REPA	1,105	70.51	7.02	5.51	48.58	40.35	40.35	0.00	168.16	
12	470604	AUTOMOTIVE MECHANICS	1,145	138.50	9.64	7.51	48.58	40.35	40.35	0.00	244.59	
12	480101	DRAFTING - GENERAL	7,317	42.34	2.95	2.30	48.58	40.35	40.35	0.00	136.52	
12	480105	MECHANICAL DRAFTING	561	135.15	9.41	7.33	48.58	40.35	40.35	0.00	240.82	
12	480203	COMMERCIAL ART/GRAPHIC DE	219	199.23	13.87	10.81	48.58	40.35	40.35	0.00	312.84	
12	480503	MACHINE TOOL OPERATION/MA	108	0.00	0.00	0.00	48.58	40.35	40.35	0.00	88.92	
12	480508	WELDING - MANUFACTURING	473	194.85	13.56	10.57	48.58	40.35	40.35	0.00	307.91	
12	480508	WELDING - MANUFACTURING	2,092	40.40	2.81	2.19	48.58	40.35	40.35	0.00	134.34	
12	489998	INTERNSHIP IN PRECISION P	36	34.56	2.42	1.91	48.58	40.35	40.35	0.00	127.75	
12	489999	VOC PRECISION PRODUCTION	16	129.38	9.00	7.00	48.58	40.35	40.35	0.00	234.25	
12		PRECISION PRODUCTION	3,505	85.44	5.95	4.63	48.58	40.35	40.35	0.00	184.95	
12		TOTAL	69,109	73.56	5.12	3.99	48.58	40.35	40.35	0.00	171.61	
14	320103	COMMUNICATION SKILLS/SPEAK	2,431	62.31	4.34	3.38	48.58	40.35	40.35	0.00	158.96	
14	320104	COMPUTATIONAL SKILLS	3,521	26.92	1.87	1.46	48.58	40.35	40.35	0.00	119.19	
14	320113	READING	1,393	46.84	3.26	2.54	48.58	40.35	40.35	0.00	141.57	
14		BASIC SKILLS	7,329	42.47	2.96	2.30	48.58	40.35	40.35	0.00	136.66	
14		TOTAL	7,329	42.47	2.96	2.30	48.58	40.35	40.35	0.00	136.66	
15	070799	GENERAL OFFICE PROGRAMS,	43	0.00	0.00	0.00	48.56	40.33	40.33	0.00	88.88	
15	219999	LETTERS, OTHER	18	0.00	0.00	0.00	48.56	40.33	40.33	0.00	88.89	
15	340103	HEALTH ENHANCEMENT PRACTI	33	0.00	0.00	0.00	48.56	40.33	40.33	0.00	88.91	
15	370199	PERSONAL AWARENESS, OTHER	8	0.00	0.00	0.00	48.56	40.33	40.33	0.00	88.75	
15		PERSONAL AWARENESS	8	0.00	0.00	0.00	48.56	40.33	40.33	0.00	88.75	
15		TOTAL	102	0.00	0.00	0.00	48.56	40.33	40.33	0.00	88.88	

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ICCB - UNIT COST ANALYSIS  
 COST BY STUDENT CREDIT HOUR  
 BY CIP WITHIN PCS PAGE 7  
 TUESDAY - OCT 6

REPLA	52401 -- MORaine VALLEY	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION MAINT AND	BUILDING RENTAL	INSTRUCTION	NFT
16	060701 HOTEL/MOTEL MANAGEMENT	26	0.00	0.00	0.00	48.58	40.35	0.00	88.92	
16	061001 INVESTMENTS AND SECURITIES	17	0.00	0.00	0.00	48.58	40.35	0.00	88.92	
16	061701 REAL ESTATE MANAGEMENT	529	0.00	0.00	0.00	48.58	40.35	0.00	88.92	
16	070101 ACCOUNTING AND BOOKKEEPING	154	0.00	0.00	0.00	48.58	40.35	0.00	88.92	
16	070301 BUSINESS DATA PROCESSING	12	0.00	0.00	0.00	48.58	40.35	0.00	88.92	
16	070308 MIC-COMPUTER APPLICATION	33	0.00	0.00	0.00	48.58	40.35	0.00	88.92	
16	070502 STEENOGRAPHIC	17	0.00	0.00	0.00	48.58	40.35	0.00	88.92	
16	070710 TYPING/KEYBOARDING	57	0.00	0.00	0.00	48.58	40.35	0.00	88.92	
16	080301 ENTREPRENEURSHIP GENERAL	154	0.00	0.00	0.00	48.58	40.35	0.00	88.92	
16	091001 INSURANCE MAPETING	26	0.00	0.00	0.00	48.58	40.35	0.00	88.92	
16	170203 ELECTROCARDIOGRAPH TECHNO	35	0.00	0.00	0.00	48.58	40.35	0.00	88.92	
16	170208 EMERGENCY TECH AND MEDICAL	87	0.00	0.00	0.00	48.58	40.35	0.00	88.92	
16	170209 RADIOLOGICAL TECHNICIAN	91	0.00	0.00	0.00	48.58	40.35	0.00	88.92	
16	170602 NURSE ASSISTING	700	53.94	3.65	2.05	48.58	40.35	0.00	148.89	
16	170610 PEPRESHER COURSE FOR NURKS	710	0.00	0.00	0.00	48.58	40.35	0.00	88.92	
16	200406 FOOD SERV/RESTAURANT MANA	1,562	23.99	1.64	1.28	48.58	40.35	0.00	115.83	
16	440710 INTERPRETER TRAINING	120	0.00	0.00	0.00	48.58	40.35	0.00	88.92	
16	461000 CONSTRUCTION TRADES (INTE	120	0.00	0.00	0.00	48.58	40.35	0.00	88.92	
16	470606 SM ENG REPAIR(INCLUDES MO	17	0.00	0.00	0.00	48.58	40.29	0.00	88.82	
16	480303 UPHOLSTERING(INCL AUTO UP	17	0.00	0.00	0.00	48.58	40.29	0.00	88.82	
16	320101 BASIC SKILL GEN PCS 1-4-1	19	0.00	0.00	0.00	48.58	40.32	0.00	88.89	
16	320102 COMPUTATIONAL SKILLS	19	0.00	0.00	0.00	48.58	40.32	0.00	88.89	
16	320104 COMPUTATIONAL SKILLS	150	0.00	0.00	0.00	48.58	40.35	0.00	88.93	
16	320105 JUK SEEK/CHANGING SKIL/VB	150	0.00	0.00	0.00	48.58	40.35	0.00	88.93	
16	320113 READING AS A SECOND LANGU	26	0.00	0.00	0.00	48.58	40.35	0.00	88.92	
16	320123 ENGLISH AS A SECOND LANGU	26	0.00	0.00	0.00	48.58	40.35	0.00	88.92	
16	320101 BASIC SKILL GEN PCS 1-4-1	32	0.00	0.00	0.00	48.58	40.34	0.00	88.91	
16	320102 COMPUTATIONAL SKILLS	32	0.00	0.00	0.00	48.58	40.34	0.00	88.91	
16	320104 COMPUTATIONAL SKILLS	2,687	13.95	0.95	0.74	48.58	40.35	0.00	104.57	
17	320101 BASIC SKILL GEN PCS 1-4-1	1,398	18.82	1.28	1.00	48.58	40.35	0.00	110.03	
17	320102 COMPUTATIONAL SKILLS	160	0.18	0.07	0.01	48.58	40.35	0.00	89.13	
17	320104 COMPUTATIONAL SKILLS	222	11.32	0.77	0.60	48.58	40.35	0.00	101.63	
17	320105 JUK SEEK/CHANGING SKIL/VB	43	36.95	2.54	1.96	48.58	40.34	0.00	130.34	
17	320113 READING AS A SECOND LANGU	111	11.34	0.77	0.60	48.58	40.34	0.00	101.64	
17	320123 ENGLISH AS A SECOND LANGU	4,666	10.12	0.69	0.54	48.58	40.35	0.00	100.28	
17	320101 BASIC SKILL GEN PCS 1-4-1	6,690	12.10	0.83	0.64	48.58	40.35	0.00	102.50	
17	320102 COMPUTATIONAL SKILLS	6,690	12.10	0.83	0.64	48.58	40.35	0.00	102.50	
18	320101 BASIC SKILL GEN PCS 1-4-1	2,542	13.09	0.91	0.71	48.58	40.35	0.00	103.65	
18	320102 COMPUTATIONAL SKILLS	1880	31.33	2.16	1.70	48.58	40.35	0.00	124.14	
18	320104 COMPUTATIONAL SKILLS	4,673	29.19	2.03	1.58	48.58	40.35	0.00	121.73	
18	320105 JUK SEEK/CHANGING SKIL/VB	18	38.52	2.62	2.02	48.58	40.33	0.00	151.83	

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ICCB - UNIT COST ANALYSIS  
 COST BY STUDENT CREDIT HOUR  
 BY CIP WITHIN PCS PAGE 8  
 TUESDAY OCT 6

REPLA 52401 -- MORaine VALLEY

PCS CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS D & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
	RASIC SKILLS	7,963	24,21	1,69	1,31	48,58	40,35	0,00	116,13
18	TOTAL	7,963	24,21	1,69	1,31	48,58	40,35	0,00	116,13
		248,550	57,64	4,01	3,13	48,58	40,35	0,00	153,71



UNIT COST -- PY EDUCATIONAL SUPPORT AREAS -- STATE SUMMARY

DIST COLLEGE NO	STUDENT HOURS	ACADEMIC ADM & PLAN	LEARNING RESOURCE	STUDENT SERVICES	DATA PROCESSING	GENERAL ADMINISTR	AUXILIARY SERVICES	GENERAL INSTITUTION	TOTAL ALLOCATED
52401 MORATNE VALLEY	248,550	5.14	.00	11.96	.00	19.80	.00	11.68	48.58
TOTAL	248,550	5.14	.00	11.96	.00	19.80	.00	11.68	48.58

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REPORT 19

10/06/92

ICCB - UNIT COST ANALYSIS  
COST PER STUDENT CREDIT HOUR  
TOTAL DOLLAR PER DISTRICT

DIST NO	COLLEGE NAME	TOTAL STUDENT CRRHS	NET INSTRUCTION COSTS	OTHER COSTS	BUILDING REPAIR COSTS	BUILDING DEPR COSTS	FULL INSTRUCTION COSTS	ORGANIZED RESEARCH COSTS	PUBLIC SERVICE COSTS	TOTAL INSTITUTION COSTS
52401	MORaine VALLEY	248,550	153.81	.00	.00	.00	153.81	.00	6.18	159.99
	TOTAL	248,550	153.81	.00	.00	.00	153.81	.00	6.18	159.99



REPORT 17

10/06/92

ICCB - UNIT COST ANALYSIS  
TOTAL DOLLAR COST PER DISTRICT

DIST COLLEGE NO NAME	TOTAL STUDENT CRHRS	INITIAL STUDENT CRHRS	NET INSTRUCTION COSTS	OTHER COSTS	BUILDING REPAIR COSTS	DEPR COSTS	FULL INSTRUCTION COSTS	ORGANIZED RESEARCH COSTS	PUBLIC SERVICE COSTS	TOTAL INSTITUTION COSTS
52401 MDRRAINE VALLEY	246,550	246,550	38,229,570	0	0	0	38,229,570	0	1,536,844	39,766,414
TOTAL	745,650	745,650	38,229,570	0	0	0	38,229,570	0	1,536,844	39,766,414