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ABSTRACT

Statistics on academic libraries in Texas are reported in four tables for four-year public institutions, four-year private institutions, two-year colleges, and law schools and health science centers. A directory lists the libraries and their directors as of fall 1991. The following information is reported: (1) expenditures; (2) staff size; (3) collection size; (4) loans; (5) service in a typical week; (6) students; and (7) derived data about the institutions. Statistics are included for 160 institutions out of a possible 185. Also reported are survey answers from the 160 institutions responding to a questionnaire about the types of statistics that should be collected and reported. The survey instrument and a list of operational definitions are included. (SLD)

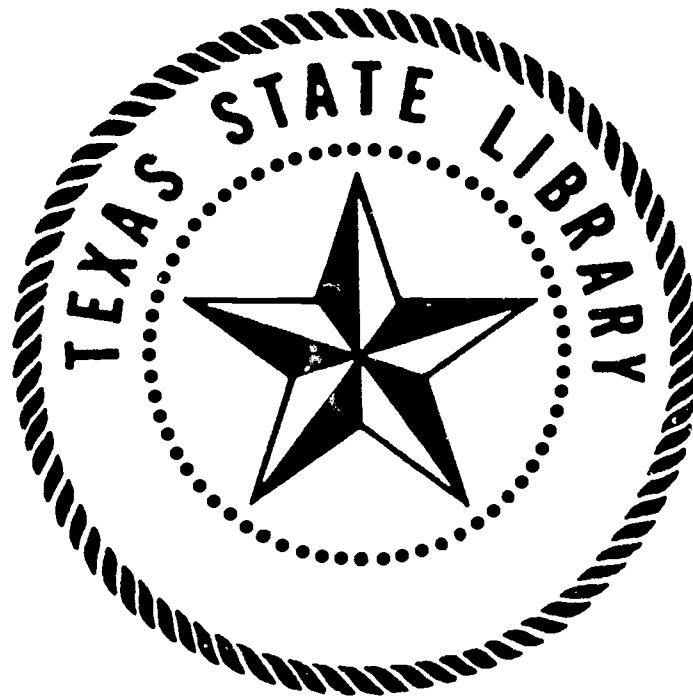
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1991

# TEXAS ACADEMIC LIBRARY STATISTICS



Texas State Library  
Library Development Division  
Austin, Texas  
1992

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## PREFACE

This marks the fourth publication since academic library statistics for Texas were linked to the national Integrated Postsecondary Education Data System (IPEDS) data collection effort. The publications for 1988 (Replacement) and 1990 were directly obtained from the IPEDS databases for those years. Data for 1989 and for this publication were based on an adaptation of the 1990 IPEDS survey form and instructions, since IPEDS collects data only in alternate years.

The survey form was expanded this year to include student enrollment and faculty size, a salary survey, breakdown of expenditures by source of funds, and the percent which library expenditures are of the institution's academic and general expenditures. In addition, the reader will once again find a separate section on law and medical libraries, and computed ratio information, such as volumes per student.

The Directory is current as of Fall 1991; data was obtained from the survey returns. In those cases where the institution did not respond or was included in the return of the parent institution, data was obtained from other sources whenever possible. It is our intent that the directory contain the names of all Texas academic libraries.

In some cases the Legislature changed the name or expanded the scope of the institution, effective September 1, 1991. The directory will show the institution under its new name; the statistics, which cover fiscal year 1991, will show the institution under its old name. Texas State Technical Institute is now Texas State Technical College; the University of Texas--Pan American at Brownsville and Texas Southmost College now operate as the University of Texas at Brownsville, although both continue to exist as separately funded institutions. North Harris County College District is now called North Harris Montgomery Community College District, with individual campuses reporting as separate units.

As in the past, data omitted for whatever reason is marked with a ".". Undergraduate and graduate FTE equivalents of part-time students were reported as headcounts by the University of Texas at Austin. A few libraries in the 1991 database indicated that they share a library with another institution. Usually, in this situation one of the institutions has a higher level of offering. The University of Houston-Victoria shares a library with Victoria College, and reported for both, except for percent of academic and general expenditures and enrollment and faculty totals. The University of Texas--Pan American at Brownsville shares a library with Texas Southmost College; each reported separately. Laredo State University and Laredo Junior College share a library and reported staffing and expenditure figures separately, but combined all other data. The library director's full salary is included in the statistics for both institutions. Statistics for Baylor University Law School are included with Baylor University; statistics for the University of Texas at Austin Law School are published in the Law/Medical section and are also included with those of the University.

Results of the Opinion Survey are found on the next page. While all questions passed with 55 percent majorities, types of libraries were not always in agreement on every issue. For example, while four year schools supported collecting statistics on in-house use of materials, two year schools were about evenly divided. Another division occurred between four year public institutions and other schools on the question of continuing to collect "percent of academic expenditures."

This publication reports on a total of 160 institutions out of a possible 185 listed in the statistical section, or 87 percent.

Listed	Reported	
35	33	4 year public
53	44	4 year private
75	66	2 year institutions
8	3	Law schools
<u>14</u>	<u>14</u>	Medical/health science centers
185	160	Total

Thanks are extended to Angie Garcia for data entry, to Kay Easter for preparing the files for publication, and to the staff of Office Services for mailing support.

Send your suggestions and comments to Library Development Division, Texas State Library, Box 12927, Austin, Texas 78711.

Richard E. Getz  
 Library Development Division  
 February 1992

## TEXAS ACADEMIC LIBRARY SURVEY, 1991 OPINION SURVEY RESULTS

SURVEYS RETURNED: 160 (86.5%)

SURVEYS NOT RETURNED: 25 (13.5%)

<u>QUESTION/GROUP</u>	<u>YES</u>	<u>NO</u>	<u>BLANK</u>	<u>NO RETURN</u>
<b>1. Continue collecting percent of academic expenditures.</b>				
4 Year Public	15	16	2	2
4 Year Private	29	14	1	9
2 Year Public	35	21	9	8
2 Year Private	1	0	0	1
Law Libraries	1	1	1	5
Medical/HSC Libraries	7	6	1	0
TOTALS	88	58	14	25
PERCENT	55.0	36.3	8.8	
<b>2. Begin collecting number of service points staffed.</b>				
4 Year Public	20	13	0	2
4 Year Private	26	15	3	9
2 Year Public	32	25	8	8
2 Year Private	0	0	1	1
Law Libraries	2	0	1	5
Medical/HSC Libraries	9	5	0	0
TOTALS	89	58	13	25
PERCENT	55.6	36.3	8.1	
<b>3. Begin collecting in-house use of materials</b>				
4 Year Public	22	10	1	2
4 Year Private	27	15	2	9
2 Year Public	29	28	8	8
2 Year Private	0	1	0	1
Law Libraries	0	2	1	5
Medical/HSC Libraries	11	2	1	0
TOTALS	89	58	13	25
PERCENT	55.6	36.3	8.1	

# DIRECTORY



# ACADEMIC LIBRARY DIRECTORY

## Fall 1991

### ABILENE CHRISTIAN UNIVERSITY

*Private 4 year institution*  
Margaret & Herman Brown Library  
ACU Station P.O. Box 8177  
Abilene, Texas 79699-0001  
Marsha W. Harper  
Director of Libraries  
Phone: (915) 674-2344  
Fax: (915) 674-2202

### AMBER UNIVERSITY

*Private 4 year institution*  
Learning Resource Center  
1700 Eastgate Drive  
Garland, Texas 75041-5510  
Charles Hickox  
Director  
Phone: (214) 279-6511 Ext: 36

### ALAMO COMMUNITY COLLEGE DISTRICT

see Palo Alto College  
Saint Philip's College  
San Antonio College

### ANGELINA COLLEGE

*Public 2 year institution*  
Angelina College Library  
P.O. Box 1768  
Lufkin, Texas 75902-1768  
Gloria Gilder  
Director  
Phone: (409) 633-5219  
Fax: (409) 639-4299

### ALVIN COMMUNITY COLLEGE

*Public 2 year institution*  
Alvin Community College Library  
3110 Mustang Road  
Alvin, Texas 77511-4898  
Wallace E. Houk  
Librarian  
Phone: (713) 388-4646  
Fax: (713) 388-4895

### ANGELO STATE UNIVERSITY

*Public 4 year institution*  
Porter Henderson Library  
2601 West Avenue N.  
San Angelo, Texas 76909-0001  
Joe B. Lee  
Head Librarian  
Phone: (915) 942-2222

### AMARILLO COLLEGE

*Public 2 year institution*  
Lynn Library/Learning Center  
P.O. Box 447  
Amarillo, Texas 79178-0001  
George E. Huffman  
Director  
Phone: (806) 371-5401  
Fax: (806) 371-5470

### ARLINGTON BAPTIST COLLEGE

*Private 4 year institution*  
Earl K. Oldham Library  
3001 W. Division  
Arlington, Texas 76012-3425  
M.R. Jaeger  
Director  
Phone: (817) 461-8741 Ext: 125

### AMBASSADOR COLLEGE

*Private 4 year institution*  
Roy Hammer Library  
P.O. Box 111  
Big Sandy, Texas 75755-8999  
John D. Crissinger  
Director  
Phone: (903) 636-2182

### AUSTIN COLLEGE

*Private 4 year institution*  
Abell Library Center  
901 North Grand  
Sherman, Texas 75091  
Susan L. Myers  
College Librarian  
Phone: (903) 813-2216  
Fax: (903) 813-3199

**AUSTIN COMMUNITY COLLEGE**

*Public 2 year institution*  
Learning Resource Services  
1212 Rio Grande Avenue  
Austin, Texas 78714  
W. Lee Hisle  
Director  
Phone: (512) 495-7148  
Fax: (512) 495-7200

**AUSTIN PRESBYTERIAN  
THEOLOGICAL SEMINARY**

*Private 4 year institution*  
Stitt Library  
100 E. 27th Street  
Austin, Texas 78705-5797  
Valerie R. Hotchkiss  
Director  
Phone: (512) 472-6736  
Fax: (512) 479-0738

**BAPTIST MISSIONARY ASSOCIATION  
THEOLOGICAL SEMINARY**

*Private 4 year institution*  
Kellar Library  
1410 E. Pine Street  
Jacksonville, Texas 75766-5414  
James C. Blaylock  
Director  
Phone: (903) 586-2501

**BAYLOR COLLEGE OF DENTISTRY**

*Medical or health science center*  
Baylor Health Sciences Library  
3302 Gaston Avenue  
Dallas, Texas 75246-2098  
Barbara A. Downey  
Director  
Phone: (214) 828-8247  
Fax: (214) 821-5606

**BAYLOR COLLEGE OF MEDICINE  
(HOUSTON ACADEMY OF MEDICINE)**

*Medical or health science center*  
Texas Medical Center Library  
1133 M.D. Anderson Boulevard  
Houston, Texas 77030-2894  
Richard Lyders  
Executive Director  
Phone: (713) 795-4200 Ext: 220  
Fax: (713) 790-7052

**BAYLOR UNIVERSITY**

*Private 4 year institution*  
Baylor University Libraries  
P.O. Box 97148  
Waco, Texas 76798-7148  
Avery T. Sharp  
University Librarian  
Phone: (817) 755-3590  
Fax: (817) 752-5332

**BAYLOR UNIVERSITY**

*Law school*  
Caston Law Library  
P.O. Box 7128  
Waco, Texas 76798-7128  
David Cowan  
Director  
Phone: (817) 755-2168

**BEE COUNTY COLLEGE**

*Public 2 year institution*  
Grady C. Hogue Learning Resources Center  
3800 Charco Road  
Beeville, Texas 78102-2110  
Charles Thomas  
Head Librarian  
Phone: (512) 358-313  
Fax: (512) 358-3971

**BLINN COLLEGE**

*Public 2 year institution*  
Blinn College Library  
902 College Avenue  
Brenham, Texas 77833-4049  
Linda C. Flynn  
Director of Library Services  
Phone: (409) 830-4250

**BRAZOSPORT COLLEGE**

*Public 2 year institution*  
Brazosport College Library  
500 College Drive  
Lake Jackson, Texas 77566-3199  
Myrle Bogle  
Director, Library Services  
Phone: (409) 265-6131 Ext: 259  
Fax: (409) 265-2944

**BROOKHAVEN COLLEGE - DCCCD**

*Public 2 year institution*  
 Learning Resource Center  
 3939 Valley View Lane  
 Farmers Branch, Texas 75244-5295  
 Sarah A. Ferguson  
 Dean of Educational Resources  
 Phone: (214) 620-4854  
 Fax: (214) 620-4897

**COLLIN COUNTY COMMUNITY COLLEGE**

*Public 2 year institution*  
 Learning Resource Center  
 2800 East Spring Creek Parkway  
 Plano, Texas 75074  
 Richard L. Ducote  
 Dean of Learning Resources  
 Phone: (214) 881-5861  
 Fax: (214) 881-5911

**CEDAR VALLEY COLLEGE - DCCCD**

*Public 2 year institution*  
 Cedar Valley College Library  
 3030 North Dallas Avenue  
 Lancaster, Texas 75134-3799  
 Edna White  
 Director of Instructional Resources  
 Phone: (214) 372-8140  
 Fax: (214) 372-8207

**CONCORDIA LUTHERAN COLLEGE**

*Private 4 year institution*  
 Founders Library  
 3400 Interstate 35 North  
 Austin, Texas 78705-2799  
 Norman W. Holmes  
 Director of Library Services  
 Phone: (512) 406-3154  
 Fax: (512) 459-8517

**CENTRAL TEXAS COLLEGE**

*Public 2 year institution*  
 Oveta Culp Hobby Memorial Library  
 P.O. Box 1800  
 Killeen, Texas 76540-9990  
 Noel H. Schnitz  
 Director  
 Phone: (817) 526-1237  
 Fax: (817) 526-0817

**COOKE COUNTY COLLEGE**

*Public 2 year institution*  
 Mary Josephine Cox Memorial Library  
 1525 W. California Street  
 Gainesville, Texas 76240-0815  
 Patsy L. Wilson  
 Director of Library Services  
 Phone: (817) 668-7731 Ext: 237  
 Fax: (817) 668-6049

**CISCO JUNIOR COLLEGE**

*Public 2 year institution*  
 Learning Resource Center  
 Route 3 Box 3  
 Cisco, Texas 76437-9802  
 Oleta F. Shirley  
 Director  
 Phone: (817) 442-2567 Ext: 182

**CORPUS CHRISTI STATE UNIVERSITY**

*Public 4 year institution*  
 University Library  
 6300 Ocean Drive  
 Corpus Christi, Texas 78412-5501  
 Richard L. O'Keeffe  
 Director  
 Phone: (512) 994-2643  
 Fax: (512) 994-2623

**CLARENDON COLLEGE**

*Public 2 year institution*  
 Clarendon College Library  
 Box 968 Highway 287  
 Clarendon, Texas 79226-0968  
 Beryl Cain Roper  
 Director  
 Phone: (806) 874-3571

**CRISWELL COLLEGE**

*Private 4 year institution*  
 Wallace Library  
 4010 Gaston Avenue  
 Dallas, Texas 75246  
 Dawn Pilcher  
 Librarian  
 Phone: (214) 818-1349

**COLLEGE OF THE MAINLAND**

*Public 2 year institution*  
 Learning Resource Center  
 1200 Amburn Road  
 Texas City, Texas 77591-2499  
 Robert Slaney  
 Director of Learning Resources Center  
 Phone: (409) 938-1211 Ext: 205  
 Fax: (409) 938-7073

**DALLAS BAPTIST UNIVERSITY**

*Private 4 year institution*  
 Vance Memorial Library  
 7777 West Kiest Boulevard  
 Dallas, Texas 75211-9800  
 Mary Fox  
 Interim Director  
 Phone: (214) 333-5210  
 Fax: (214) 333-5323

**DALLAS CHRISTIAN COLLEGE**

*Private 4 year institution*  
C.C. Crawford Memorial Library  
2700 Christian Parkway  
Dallas, Texas 75234-7299  
John M. Wade  
Director  
Phone: (214) 241-3371  
Fax: (214) 241-8021

**EAST TEXAS STATE UNIVERSITY  
AT TEXARKANA**

*Public 4 year institution*  
Palmer Memorial Library  
P.O. Box 6187  
Texarkana, Texas 75505-6187  
Jimmie Sue Simmons  
Director  
Phone (903) 838-6514 Ext: 411

**DALLAS COUNTY COMMUNITY  
COLLEGE DISTRICT**

see Brookhaven College  
Cedar Valley College  
Eastfield College  
El Centro College  
Mountain View College  
North Lake College  
Richland College

**EASTFIELD COLLEGE - DCCCD**

*Public 2 year institution*  
Eastfield Learning Resources Center  
3737 Motley Drive  
Mesquite, Texas 75150-2033  
Mike Burke  
Dean, Educational Resources  
Phone: (214) 324-7168

**DALLAS THEOLOGICAL SEMINARY**

*Private 4 year institution*  
Turpin Library  
3909 Swiss Avenue  
Dallas, Texas 75204-6411  
Robert Ibach  
Director  
Phone: (214) 841-3753  
Fax: (214) 841-3642

**EL CENTRO COLLEGE - DCCCD**

*Public 2 year institution*  
El Centro Learning Resources Center  
Main & Lamar Streets  
Dallas, Texas 75202-3604  
Beverly Holmes  
Director  
Phone: (214) 746-2177

**DEL MAR COLLEGE**

*Public 2 year institution*  
William F. White Library  
Baldwin & Ayers  
Corpus Christi, Texas 78404  
Christine M. Tetzlaff-Belhasen  
Director Learning Resources  
Phone: (512) 886-1308  
Fax: (512) 886-1182

**EL PASO COMMUNITY COLLEGE**

*Public 2 year institution*  
Learning Resources Centers  
P.O. Box 20500  
El Paso, Texas 79998-0500  
Luis Chaparro  
Director, Learning Resources Centers  
Phone: (915) 594-2250

**EAST TEXAS BAPTIST UNIVERSITY**

*Private 4 year institution*  
Mayme Jarrett Learning Center  
1209 N. Grove Street  
Marshall, Texas 75670  
Rose Mary Magrill  
Director  
Phone (903) 935-7963 Ext: 322  
Fax: (903) 935-3447

**EPISCOPAL THEOLOGICAL SEMINARY  
OF THE SOUTHWEST**

*Private 4 year institution*  
Seminary Library  
Box 2247  
Austin, Texas 78768-2247  
Harold H. Booher  
Librarian  
Phone: (512) 472-4134

**EAST TEXAS STATE UNIVERSITY**

*Public 4 year institution*  
James G. Gee Library  
East Texas Station  
Commerce, Texas 75429-2951  
Mary E. Cook  
Director  
Phone: (903) 886-5716  
Fax: (903) 886-5723

**FRANK PHILLIPS COLLEGE**

*Public 2 year institution*  
James W. Dillard Library/LRC  
P.O. Box 5118  
Borger, Texas 79008-5118  
Connie McGregor  
Director of Learning Resources Center  
Phone: (806) 274-5311 Ext: 33  
Fax: (806) 274-6835

**GALVESTON COLLEGE***Public 2 year institution*

David Glenn Hunt Memorial Library  
4015 Avenue Q  
Galveston, Texas 77550-7447  
Gary Wilson  
Assistant Dean of Library and Media Services  
Phone: (409) 763-6551 Ext: 243  
Fax: (409) 762-9367

**GRAYSON COUNTY COLLEGE***Public 2 year institution*

Learning Resource Center  
6101 Grayson Drive  
Denison, Texas 75020-8299  
Gary F. Paikowski  
Director  
Phone: (903) 463-8707  
Fax: (903) 465-4123

**HARDIN-SIMMONS UNIVERSITY***Private 4 year institution*

Richardson Library  
Box 1185, HSU Station  
Abilene, Texas 79698-0001  
Alice Specht  
Director of University Libraries  
Phone: (915) 670-1229  
Fax: (915) 677-8351

**HILL COLLEGE***Public 2 year institution*

Hill College Library  
P.O. Box 619  
Hillsboro, Texas 76645-0619  
Eileen A. Haigh  
Director of the Library  
Phone: (817) 582-2555 Ext: 240

**HOUSTON BAPTIST UNIVERSITY***Private 4 year institution*

Moody Library  
7502 Fondren Road  
Houston, Texas 77074-3298  
Jon M. Suter  
Director  
Phone: (713) 995-3435  
Fax: (713) 995-3489

**HOUSTON COMMUNITY COLLEGE***Public 2 year institution*

Library/Learning Resources Center  
1300 Holman  
Houston, Texas 77004-3834  
Dennis Klappersack  
Director  
Phone: (713) 630-1130  
Fax: (713) 523-1438

**HOUSTON GRADUATE SCHOOL  
OF THEOLOGY***Private 4 year institution*

Houston Graduate School of Theology Library  
1129 Wilkins, Suite 202  
Houston, Texas 77030  
Phone: (713) 791-9505

**HOWARD COUNTY JUNIOR COLLEGE  
DISTRICT***Public 2 year institution*

Anthony Hunt Library and LRC  
1001 Birdwell Lane  
Big Spring, Texas 79720  
David Drake  
Director  
Phone: (915) 264-5092  
Fax: (915) 264-5094

**HOWARD PAYNE UNIVERSITY***Private 4 year institution*

Walker Memorial Library  
1000 Fisk  
Brownwood, Texas 76801  
Nancy Anderson  
University Librarian  
Phone: (915) 643-7813  
Fax: (915) 643-7834

**HUSTON-TILLOTSON COLLEGE***Private 4 year institution*

Downs-Jones Library  
1820 East 8th Street  
Austin, Texas 78702-3430  
Patricia Quarterman  
Head Librarian  
Phone: (512) 476-7421 Ext: 295

**INCARNATE WORD COLLEGE***Private 4 year institution*

St. Pius X Library  
4301 Broadway  
San Antonio, Texas 78209-6397  
Mendell D. Morgan, Jr  
Director  
Phone: (512) 829-3838  
Fax: (512) 829-6041

**INDEPENDENT BAPTIST COLLEGE***Private 4 year institution*

Independent Baptist College Library  
3940 Blue Ridge  
Dallas, Texas 75233  
Beverly Dotson  
Librarian  
Phone: (214) 337-3144

**INSTITUTE FOR CHRISTIAN STUDIES**

*Private 4 year institution*  
 Institute Library  
 1909 University Avenue  
 Austin, Texas 78758  
 Gary Holloway  
 Librarian  
 Phone: (512) 476-2772

**LAMAR UNIVERSITY - ORANGE**

*Public 2 year institution*  
 University Library  
 410 Front Street  
 Orange, Texas 77630-5796  
 William L. Ryan  
 Director of Library Services  
 Phone: (409) 883-9774  
 Fax: (409) 883-7552

**JACKSONVILLE COLLEGE**

*Private 2 year institution*  
 Jacksonville College Library  
 500 West Pine Street  
 Jacksonville, Texas 75766  
 A.L. Anderson  
 Librarian  
 Phone (903) 586-2518 Ext: 35  
 Fax: (903) 586-0743

**LAMAR UNIVERSITY - PORT ARTHUR**

*Public 2 year institution*  
 Gates Memorial Library  
 P.O. Box 310  
 Port Arthur, Texas 77641-0310  
 Mrs. Jimmet Giron-Lawrence  
 Interim Dean of Library Services  
 Phone: (409) 983-4921

**JARVIS CHRISTIAN COLLEGE**

*Private 4 year institution*  
 Olin Library and Communication Center  
 P.O. Drawer G  
 Hawkins, Texas 75765-0650  
 Mrs. Giley E. Griffin  
 Head Librarian  
 Phone: (903) 769-2174 Ext: 320  
 Fax: (903) 769-4842

**LAREDO JUNIOR COLLEGE**

*Public 2 year institution*  
 Harold R. Yearly Library  
 West End Washington Street  
 Laredo, Texas 78040-4348  
 Rodney M. Webb  
 Director  
 Phone: (512) 721-5278  
 Fax: (512) 727-7165

**KILGORE COLLEGE**

*Public 2 year institution*  
 Randolph C. Watson Library  
 1100 Broadway  
 Kilgore, Texas 75662-3204  
 W. L. Pipkin  
 Director  
 Phone: (903) 983-8235

**LAREDO STATE UNIVERSITY**

*Public 4 year institution*  
 Harold R. Yearly Library  
 One West Washington Street  
 Laredo, Texas 78040-9960  
 Rodney M. Webb  
 Director  
 Phone: (512) 722-8001 Ext: 400  
 Fax: (512) 727-7165

**KINGWOOD COLLEGE - NHMCCD**

*Public 2 year institution*  
 Learning Resource Center  
 20000 Kingwood Drive  
 Kingwood, Texas 77339  
 Elizabeth Lunden  
 Director  
 Phone: (713) 359-1690  
 Fax: (713) 359-1612

**LEE COLLEGE**

*Public 2 year institution*  
 Learning Resource Center  
 511 S. Whiting  
 Baytown, Texas 77520-4796  
 J. Kenneth Roach  
 Director  
 Phone: (713) 425-6380  
 Fax: (713) 425-6557

**LAMAR UNIVERSITY - BEAUMONT**

*Public 4 year institution*  
 Mary and John Gray Library  
 P.O. Box 10021, LU Station  
 Beaumont, Texas 77707  
 S. Joe McCord  
 Director of Library Services  
 Phone: (409) 880-8118  
 Fax: (409) 880-2309

**LETOURNEAU UNIVERSITY**

*Private 4 year institution*  
 Learning Resource Center  
 P.O. Box 7001  
 Longview, Texas 75607-7001  
 Lois Braymer  
 Director  
 Phone: (903) 753-0231  
 Fax: (903) 237-2730

**LON MORRIS COLLEGE**

*Private 2 year institution*  
 Simmon & Louise Henderson Library  
 800 College Avenue  
 Jacksonville, Texas 75766  
 Rhonda Harris Taylor  
 Director  
 Phone: (903) 586-2471 Ext: 152

**MOUNTAIN VIEW COLLEGE - DCCCD**

*Public 2 year institution*  
 Mountain View College Library  
 4849 W. Illinois Avenue  
 Dallas, Texas 75211-6599  
 Gwendolyn Oliver  
 Director  
 Phone: (214) 333-8676  
 Fax: (214) 333-8708

**LUBBOCK CHRISTIAN UNIVERSITY**

*Private 4 year institution*  
 Moody Library  
 5601 19th Street  
 Lubbock, Texas 79407-2031  
 Paula Gannaway  
 Librarian  
 Phone (806) 792-3221 Ext: 270

**NAVARRO COLLEGE**

*Public 2 year institution*  
 Gaston T. Gooch Learning Resource Center  
 3200 West 7th Avenue  
 Corsicana, Texas 75110-4818  
 Darrell Beauchamp  
 Director  
 Phone: (903) 874-6501 Ext: 320  
 Fax: (903) 874-4636

**MCLENNAN COMMUNITY COLLEGE**

*Public 2 year institution*  
 McLennan Community College Library  
 1400 College Drive  
 Waco, Texas 76708-1498  
 Jane Gamez  
 Director of Library Services  
 Phone: (817) 750-3563  
 Fax: (817) 756-0934

**NORTH HARRIS COLLEGE - NHMCCD**

*Public 2 year institution*  
 Marion H. Donaldson Memorial Library  
 2700 W.W. Thorne Drive  
 Houston, Texas 77073  
 Charles F. Jones  
 Director  
 Phone: (713) 443-5491  
 Fax: (713) 443-5402

**MCMURRY UNIVERSITY**

*Private 4 year institution*  
 McMurry University Library  
 P.O. Box 237 McMurry Station  
 Abilene, Texas 79697-0001  
 Joe W. Specht  
 Director  
 Phone: (915) 691-6290  
 Fax: (915) 691-6599

**NORTH HARRIS MONTGOMERY  
COMMUNITY COLLEGE DISTRICT**

see Kingwood College  
 North Harris College  
 North Harris Montgomery Community  
 College District Technical Center  
 Tomball College

**MIDLAND COLLEGE**

*Public 2 year institution*  
 Learning Resource Center  
 3600 N. Garfield  
 Midland, Texas 79705-6329  
 John Deats  
 Director of Learning Resource Center  
 Phone: (915) 685-4726  
 Fax: (915) 685-4721

**NORTH HARRIS MONTGOMERY  
COMMUNITY COLLEGE DISTRICT**

*Public 2 year institution*  
 Learning Resources Technical Center  
 250 Sam Houston Parkway East  
 Houston, Texas 77060-2000  
 Anne R. Strommer  
 Coordinator for Technical Services  
 Phone: (713) 591-3589  
 Fax: (713) 591-3513

**MIDWESTERN STATE UNIVERSITY**

*Public 4 year institution*  
 George Moffett Library  
 3400 Taft Boulevard  
 Wichita Falls, Texas 76308-2099  
 Melba S. Harvill  
 Director of Libraries  
 Phone: (817) 696-6788

**NORTH LAKE COLLEGE - DCCCD**

*Public 2 year institution*  
 North Lake College Library  
 5001 N. MacArthur Boulevard  
 Irving, Texas 75038-3899  
 Enrique K. Chamberlain  
 Director  
 Phone: (214) 659-5344

## **NORTHEAST TEXAS COMMUNITY COLLEGE**

*Public 2 year institution*  
Learning Resource Center  
P.O. Box 1307  
Mt. Pleasant, Texas 75456  
William L. Dey  
Director  
Phone: (903) 572-1911  
Fax: (903) 572-6712

## **OBLATE SCHOOL OF THEOLOGY**

*Private 4 year institution*  
Oblate School of Theology Library  
285 Oblate Drive  
San Antonio, Texas 78216-6693  
Clifford G. Dawdy  
Acting Director  
Phone: (512) 341-1366  
Fax: (512) 341-4519

## **ODESSA COLLEGE**

*Public 2 year institution*  
Murry H. Fly Learning Resources Center  
201 W. University  
Odessa, Texas 79764-7105  
Clayton Alred  
Associate Dean Learning Resources  
Phone: (915) 335-6651  
Fax: (915) 335-6610

## **OUR LADY OF THE LAKE UNIVERSITY**

*Private 4 year institution*  
University Library  
411 S.W. 24th Street  
San Antonio, Texas 78285-0001  
Mrs. Antoinette Garza  
Library Director  
Phone: (512) 434-6711 Ext: 321  
Fax: (512) 436-1616

## **PALO ALTO COLLEGE - ACCD**

*Public 2 year institution*  
Palo Alto College Library  
1400 West Villaret  
San Antonio, Texas 78224  
Gloria E. Hilario  
Director of Learning Resources  
Phone: (512) 921-5100

## **PANOLA COLLEGE**

*Public 2 year institution*  
M.P. Baker Library  
West Panola Street  
Carthage, Texas 75633  
Mary Rose Johnson  
Head Librarian  
Phone: (903) 693-2052

## **PARIS JUNIOR COLLEGE**

*Public 2 year institution*  
Mike Rheudasil Learning Center  
2400 Clarksville Street  
Paris, Texas 75460-6258  
LuLane Caraway  
Director of Library Services  
Phone: (903) 784-9215  
Fax: (903) 784-9370

## **PARKER COLLEGE OF CHIROPRACTIC**

*Medical or health science center*  
College Library  
2500 Walnut Hill Lane  
Dallas, Texas 75229  
Thadelua Moore  
Head Librarian  
Phone: (214) 438-6932 Ext: 170  
Fax: (214) 351-2147

## **PAUL QUINN COLLEGE**

*Private 4 year institution*  
Zale Library  
3837 Simpson Stuart Road  
Dallas, Texas 75241  
Nawa Mwiya  
Director  
Phone: (214) 371-0919

## **PRAIRIE VIEW A&M UNIVERSITY**

*Public 4 year institution*  
John B. Coleman Library  
P.O. Box 519  
Prairie View, Texas 77446  
Dudley V. Yates  
Director of Libraries  
Phone: (409) 857-2012  
Fax: (409) 857-2755

## **RANGER JUNIOR COLLEGE**

*Public 2 year institution*  
Golemon Learning Resources Center  
College Circle  
Ranger, Texas 76470-3298  
John B. Pecoraro  
Director  
Phone: (817) 647-3234

## **RICE UNIVERSITY**

*Private 4 year institution*  
Fondren Library  
P.O. Box 1892  
Houston, Texas 77251-1892  
Beth J. Shapiro  
University Librarian  
Phone: (713) 527-4022  
Fax: (713) 285-5258



**RICHLAND COLLEGE - DCCCD**

*Public 2 year institution*  
 Learning Resource Center  
 12800 Abrams Road  
 Dallas, Texas 75243-2199  
 Carole Johnson  
 Director, Library Services  
 Phone: (214) 238-6081  
 Fax: (214) 897-6152

**SAN ANTONIO COLLEGE - ACCD**

*Public 2 year institution*  
 Learning Resources Center  
 1001 Howard Street  
 San Antonio, Texas 78212-0001  
 Oscar F. Metzger  
 Director  
 Phone: (512) 733-2482  
 Fax: (512) 733-2597

**SAINT EDWARD'S UNIVERSITY**

*Private 4 year institution*  
 Scarborough-Phillips Library  
 3001 S. Congress Avenue  
 Austin, Texas 78704-6425  
 Phone: (512) 448-8469

**SAN JACINTO COLLEGE - CENTRAL CAMPUS**

*Public 2 year institution*  
 Lee Davis Library  
 8060 Spencer Highway  
 Pasadena, Texas 77505-2007  
 Jay Clark  
 Director  
 Phone: (713) 476-1850

**SAINT MARY'S UNIVERSITY**

*Private 4 year institution*  
 Academic Library  
 One Camino Santa Maria  
 San Antonio, Texas 78284-0001  
 H. Plamer Hall  
 Director  
 Phone: (512) 436-3441

**SAN JACINTO COLLEGE - NORTH CAMPUS**

*Public 2 year institution*  
 North Library  
 5800 Uvalde Road  
 Houston, Texas 77049-4589  
 Jan Crenshaw  
 Director  
 Phone: (713) 459-7116

**SAINT MARY'S UNIVERSITY**

*Law school*  
 Sarita Kenedy East Law Library  
 1 Camino Santa Maria  
 San Antonio, Texas 78284-0001  
 Robert L. Sommers, Jr.  
 Director  
 Phone: (512) 436-3435

**SAN JACINTO COLLEGE - SOUTH CAMPUS**

*Public 2 year institution*  
 South Campus Library  
 13735 Beamer Road  
 Houston, Texas 77089-6009  
 Richard McKay  
 Acting Director  
 Phone: (713) 922-3416 Ext: 307

**SAINT PHILIP'S COLLEGE - ACCD**

*Public 2 year institution*  
 Learning Resources Center  
 1801 Martin Luther King Drive  
 San Antonio, Texas 78203-2097  
 Betty J. Maroscher  
 Learning Resources Center Coordinator  
 Phone: (512) 531-3346  
 Fax: (512) 531-3331

**SCHREINER COLLEGE**

*Private 4 year institution*  
 W. M. Logan Library  
 2100 Memorial Boulevard  
 Kerrville, Texas 78028  
 Laura L. Witschi  
 Interim Director  
 Phone: (512) 896-5210  
 Fax: (512) 896-3232

**SAM HOUSTON STATE UNIVERSITY**

*Public 4 year institution*  
 Newton Gresham Library  
 P.O. Box 2281  
 Huntsville, Texas 77341-2281  
 Richard J. Wood  
 Director  
 Phone: (409) 294-1613  
 Fax: (409) 294-1597

**SOUTH PLAINS COLLEGE**

*Public 2 year institution*  
 South Plains College Library  
 1401 College Avenue  
 Levelland, Texas 79336-6593  
 Norman L. Spears  
 Director of Libraries  
 Phone: (806) 894-9611 Ext: 300

**SOUTH TEXAS COLLEGE OF LAW***Law school*

Law Library

1303 San Jacinto

Houston, Texas 77002-6915

Ann Puckett

Director &amp; Professor of Law

Phone: (713) 659-8040 Ext: 321

Fax: (713) 659-2217

**SOUTHWESTERN ADVENTIST COLLEGE***Private 4 year institution*

Findley Memorial Library

P.O. Box 55

Keene, Texas 76059-0055

Robert G. Cooper

Director

Phone: (817) 645-3921 Ext: 241

Fax: (817) 556-4744

**SOUTHERN METHODIST UNIVERSITY***Private 4 year institution*

Central University Libraries

Dallas, Texas 75275-0135

Maureen Pastine

Director

Phone: (214) 692-2400

Fax: (214) 360-0609

**SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE***Private 4 year institution*

Nelson Memorial Library

1200 Sycamore

Waxahachie, Texas 75165-2342

Edna A. Roberts

Director

Phone: (214) 937-4010

Fax: (214) 923-0488

**SOUTHERN METHODIST UNIVERSITY***Law school*

Underwood Law Library

Dallas, Texas 75275-0354

Orangene Addis

Acting Director

Phone: (214) 692-3258

**SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY***Private 4 year institution*

Roberts Library

P.O. Box 22000-2E

Fort Worth, Texas 76122

Carl R. Wrottenbery

Director of Libraries

Phone: (817) 923-1921 Ext: 2770

**SOUTHWEST TEXAS JUNIOR COLLEGE***Public 2 year institution*

Will C. Miller Memorial Library

2401 Garner Field Road

Uvalde, Texas 78801-6297

Evelyn Kingsbery

Director

Phone: (512) 278-4401 Ext: 251

**SOUTHWESTERN CHRISTIAN COLLEGE***Private 4 year institution*

Doris Johnson Library

P.O. Box 10

Terrell, Texas 75160-0010

Doris Johnson

Director

Phone: (214) 563-3341

**SOUTHWEST TEXAS STATE UNIVERSITY***Public 4 year institution*

Learning Resource Center

Albert B. Alkek Library

San Marcos, Texas 78666-4604

William F. Mears

Director, Learning Resources Center

Phone: (512) 245-2132

Fax: (512) 245-3002

**SOUTHWESTERN UNIVERSITY***Private 4 year institution*

A. Frank Smith, Jr. Library Center

P.O. Box 770

Georgetown, Texas 78626

Lynne M. Brody

Director

Phone: (512) 863-1561

Fax: (512) 863-5788

**STEPHEN F. AUSTIN STATE  
UNIVERSITY**

*Public 4 year institution*  
Ralph W. Steen Library  
P.O. Box 13055, SFA Station  
Nacogdoches, Texas 75962-3055  
Alvin C. Cage  
Director of Libraries  
Phone: (409) 568-1414  
Fax: (409) 568-4117

**SUL ROSS STATE UNIVERSITY**

*Public 4 year institution*  
Bryan Wildenthal Memorial Library  
P.O. Box C-109  
Alpine, Texas 79832-0001  
Imre Meszaros  
Director of Learning Resources  
Phone: (915) 837-8121  
Fax: (915) 837-8400

**TARLETON STATE UNIVERSITY**

*Public 4 year institution*  
Dick Smith Library  
Stephenville, Texas 76402-0001  
Kenneth W. Jones  
University Librarian  
Phone: (817) 968-9246  
Fax: (817) 968-9467

**TARRANT COUNTY JUNIOR COLLEGE -  
NORTHEAST**

*Public 2 year institution*  
Northeast Campus Library  
828 W. Harwood Road  
Hurst, Texas 76054-3219  
Steven W. Hagstrom  
Director  
Phone: (817) 656-6637  
Fax: (817) 656-6601

**TARRANT COUNTY JUNIOR COLLEGE -  
NORTHWEST**

*Public 2 year institution*  
Walsh Library  
4801 Marine Creek Parkway  
Fort Worth, Texas 76179-3513  
Barbara Williams  
Director  
Phone: (817) 232-7728  
Fax: (817) 232-7720

**TARRANT COUNTY JUNIOR COLLEGE -  
SOUTH**

*Public 2 year institution*  
Jenkins Garrett Library  
5301 Campus Drive  
Fort Worth, Texas 76119-5926  
Theodore E. Drake  
Director of Library Services  
Phone: (817) 531-4513  
Fax: (817) 531-4516

**TEMPLE JUNIOR COLLEGE**

*Public 2 year institution*  
Hubert M. Dawson Library  
2600 South First Street  
Temple, Texas 76504-7435  
Rose Anne Brasher  
Director of Library Services  
Phone: (817) 773-9961 Ext: 268

**TEXARKANA COLLEGE**

*Public 2 year institution*  
Palmer Memorial Library  
2500 North Robison Road  
Texarkana, Texas 75501  
Jimmie Sue Simmons  
Director  
Phone: (903) 838-6514

**TEXAS A&I UNIVERSITY**

*Public 4 year institution*  
James C. Jernigan Library  
Campus Box 197  
Kingsville, Texas 78363  
Paul K. Goode  
Director  
Phone: (512) 595-3528

**TEXAS A&M UNIVERSITY**

*Public 4 year institution*  
Sterling C. Evans Library  
College Station, Texas 77843-5000  
Irene B. Hoadley  
Director  
Phone: (409) 845-8111  
Fax: (409) 845-6238

**TEXAS A&M UNIVERSITY**

*Medical or health science center*  
 Medical Sciences Library  
 College Station, Texas 77843-4462  
 Dottie Eakin  
 Director  
 Phone: (409) 845-7427  
 Fax: (409) 845-7497

**TEXAS A&M UNIVERSITY AT GALVESTON**

*Public 4 year institution*  
 Jack K. Williams Library  
 P.O. Box 1675  
 Galveston, Texas 77553-1675  
 Natalie H. Wiest  
 Director  
 Phone: (409) 740-4567  
 Fax: (409) 740-5702

**TEXAS BAPTIST INSTITUTE AND SEMINARY**

*Private 4 year institution*  
 Seminary Library  
 P.O. Box 570  
 Henderson, Texas 75652  
 Robert A. Brock  
 Librarian  
 Phone: (903) 657-6543

**TEXAS CHIROPRACTIC COLLEGE**

*Medical or health science center*  
 Mae Hilty Memorial Library  
 5912 Spencer Highway  
 Pasadena, Texas 77505  
 Deedra J. Walton  
 Acting Director of Library Services  
 Phone: (713) 487-1170  
 Fax: (713) 487-4168

**TEXAS CHRISTIAN UNIVERSITY**

*Private 4 year institution*  
 Mary Coutts Burnett Library  
 P.O. Box 32904  
 Fort Worth, Texas 76129-0001  
 Fred Heath  
 University Librarian  
 Phone: (817) 921-7106  
 Fax: (817) 921-7110

**TEXAS COLLEGE**

*Private 4 year institution*  
 D.R. Glass Library  
 2404 N. Grand Avenue  
 Tyler, Texas 75702-1962  
 Mary L. Cleveland  
 Director of Library Services  
 Phone: (903) 593-8311

**TEXAS COLLEGE OF OSTEOPATHIC MEDICINE**

*Medical or health science center*  
 Health Sciences Library  
 3500 Camp Bowie Boulevard  
 Fort Worth, Texas 76107  
 Bobby R. Carter  
 Director of Library Services  
 Phone: (817) 735-2380  
 Fax: (817) 735-2284

**TEXAS LUTHERAN COLLEGE**

*Private 4 year institution*  
 Blumberg Memorial Library  
 1000 West Court Street  
 Seguin, Texas 78155-5978  
 Patrick K. Hsu  
 College Librarian  
 Phone: (512) 372-8103  
 Fax: (512) 372-8156

**TEXAS SOUTHERN UNIVERSITY**

*Public 4 year institution*  
 Robert James Terry Library  
 3100 Cleburne Street  
 Houston, Texas 77004-4594  
 Adele S. Dendy  
 Director of Libraries  
 Phone: (713) 527-7121  
 Fax: (713) 639-1875

**TEXAS SOUTHERN UNIVERSITY**

*Law school*  
 Thurgood Marshall School of Law Library  
 3100 Cleburne Street  
 Houston, Texas 77004-4554  
 Walter T. Champion, Jr.  
 Director & Associate Professor  
 Phone: (713) 639-1009  
 Fax: (713) 639-1049

**TEXAS SOUTHMOST COLLEGE**  
see University of Texas at Brownsville

**TEXAS STATE TECHNICAL COLLEGE -  
WACO**

*Public 2 year institution*  
TSTC Library  
3801 Campus Drive  
Waco, Texas 76705  
Linda S. Koepf  
Director  
Phone: (817) 867-4846  
Fax: (817) 799-0501

**TEXAS STATE TECHNICAL COLLEGE -  
AMARILLO**

*Public 2 year institution*  
TSTC Library  
P.O. Box 11117  
Amarillo, Texas 79111-0002  
Cynthia Sadler  
Librarian  
Phone: (806) 335-2316 Ext: 360  
Fax: (806) 843-7523

**TEXAS TECH UNIVERSITY**

*Public 4 year institution*  
University Library  
Box 40002  
Lubbock, Texas 79409-0001  
E. Dale Cluff  
Director  
Phone: (806) 742-2261  
Fax: (806) 742-1920

**TEXAS STATE TECHNICAL COLLEGE -  
HARLINGEN**

*Public 2 year institution*  
TSTC Library  
P.O. Box 2628  
Harlingen, Texas 78551-2628  
Phone: (512) 425-0630  
Fax: (512) 425-0630

**TEXAS TECH UNIVERSITY**

*Law school*  
School of Law Library  
Box 40004  
Lubbock, Texas 79409-0001  
J. Wesley Cochran  
Director  
Phone: (806) 742-3794  
Fax: (806) 742-1629

**TEXAS STATE TECHNICAL COLLEGE -  
MCALLEN**

*Public 2 year institution*  
TSTC Library  
3201 West Pecan  
McAllen, Texas 78501-6661  
Jose A. Gamez  
Director  
Phone: (512) 631-4922

**TEXAS TECH UNIVERSITY HEALTH  
SCIENCES CENTER**

*Medical or health science center*  
Library of the Health Sciences  
3601 4th Street  
Lubbock, Texas 79430-0001  
Richard C. Wood  
Director of Libraries  
Phone: (806) 743-2203  
Fax: (806) 743-2218

**TEXAS STATE TECHNICAL COLLEGE -  
SWEETWATER**

*Public 2 year institution*  
TSTC Library  
Route 3, Box 18  
Sweetwater, Texas 79556  
Sandra C. Woodman  
Library Director  
Phone: (915) 235-7406  
Fax: (915) 235-7369

**TEXAS WESLEYAN COLLEGE**

*Private 4 year institution*  
Eunice & James L. West Library  
1201 Wesleyan  
Fort Worth, Texas 76105-1536  
Douglas M. Ferrier  
Dean of Library  
Phone: (817) 531-4800  
Fax: (817) 531-4814

**TEXAS WOMAN S UNIVERSITY**

*Public 4 year institution*  
Blagg-Huey Library  
Box 23925, TWU Station  
Denton, Texas 76204-1715  
Elizabeth Snapp  
Director  
Phone: (817) 898-3748  
Fax: (817) 898-3764

**TEXAS WOMAN'S UNIVERSITY -  
HOUSTON CENTER**

*Public 4 year institution*  
Learning Resource Center  
11300 M.D. Anderson Boulevard  
Houston, Texas 77030-2804

**TOMBALL COLLEGE - NHMCCD**

*Public 2 year institution*  
Learning Resources Center  
30555 Tomball Parkway  
Tomball, Texas 77375-4036  
Janice Peyton  
Director  
Phone: (713) 351-3392  
Fax: (713) 351-3584

**TRINITY UNIVERSITY**

*Private 4 year institution*  
Elizabeth Coates Maddux Library  
715 Stadium Drive  
San Antonio, Texas 78212  
Richard W. Meyer  
Director  
Phone: (512) 736-8161

**TRINITY VALLEY BAPTIST SEMINARY**

*Private 4 year institution*  
Seminary Library  
P.O. Box 445  
Kennedale, Texas 76060  
Phone: (817) 478-7672

**TRINITY VALLEY COMMUNITY  
COLLEGE - ATHENS**

*Public 2 year institution*  
Learning Resource Center  
500 South Prairieville  
Athens, Texas 75751-2765  
Lee R. Oliver  
Director  
Phone: (903) 675-6229  
Fax: (903) 675-6361

**TRINITY VALLEY COMMUNITY  
COLLEGE - PALESTINE**

*Public 2 year institution*  
Anderson County Campus Library  
P.O. Box 2350  
Palestine, Texas 75802  
Charles H. Dobroski, Jr.  
Librarian  
Phone: (903) 729-0256  
Fax: (903) 729-2325

**TRINITY VALLEY COMMUNITY  
COLLEGE - TERRELL**

*Public 2 year institution*  
Learning Resource Center  
P.O. Box 668  
Terrell, Texas 75160-0668  
Barbara Ruff  
Director  
Phone: (214) 563-9573

**TYLER JUNIOR COLLEGE**

*Public 2 year institution*  
Vaughn Library & Learning Resources Center  
P.O. Box 9020  
Tyler, Texas 75711-9020  
Paula Russell  
Director, Library Services  
Phone: (903) 510-2308  
Fax: (903) 510-2643

**UNIVERSITY OF CENTRAL TEXAS**

*Private 4 year institution*  
Olveta Culp Hobby Memorial Library  
P.O. Box 1416, Highway 190 West  
Killeen, Texas 76540-1416  
Melinda Guthrie  
University Librarian  
Phone: (817) 526-1244

**UNIVERSITY OF DALLAS**

*Private 4 year institution*  
 William A. Blakley Library  
 1845 East Northgate Drive  
 Irving, Texas 75062-4799  
 Nettie L. Baker  
 Director of Libraries  
 Phone: (214) 721-5328  
 Fax: (214) 721-5130

**UNIVERSITY OF HOUSTON - VICTORIA**

*Public 4 year institution*  
 VC/UHV Library  
 2602 N. Ben Jordan Street  
 Victoria, Texas 77901  
 Joe F. Dahlstrom  
 Director  
 Phone: (512) 572-6421  
 Fax: (512) 573-4401

**UNIVERSITY OF HOUSTON**

*Public 4 year institution*  
 M.D. Anderson Library  
 4800 Calhoun Road  
 Houston, Texas 77204-2091  
 Robin Downes  
 Director  
 Phone: (713) 749-4241  
 Fax: (713) 749-3867

**UNIVERSITY OF MARY HARDIN BAYLOR**

*Private 4 year institution*  
 Townsend Memorial Library  
 UMH-B Station  
 Belton, Texas 76513  
 Rob Strong  
 Director Learning Resources  
 Phone: (817) 939-4636  
 Fax: (817) 939-4642

**UNIVERSITY OF HOUSTON**

*Law school*  
 Law Library  
 4800 Calhoun Road  
 Houston, Texas 77004-2610  
 Fax: (713) 749-3867

**UNIVERSITY OF NORTH TEXAS**

*Public 4 year institution*  
 University Libraries  
 P.O. Box 5188  
 Denton, Texas 76203-5188  
 B. Donald Grose  
 Director  
 Phone: (817) 565-3025  
 Fax: (817) 369-8760

**UNIVERSITY OF HOUSTON -  
CLEAR LAKE**

*Public 4 year institution*  
 Neumann Library  
 2700 Bay Area Boulevard  
 Houston, Texas 77058-1002  
 Michael M. Lee  
 Dean of Library and Learning Resources  
 Phone: (713) 283-3930  
 Fax: (713) 488-2408

**UNIVERSITY OF SAINT THOMAS**

*Private 4 year institution*  
 Doherty Library  
 3812 Montrose Boulevard  
 Houston, Texas 77006-4626  
 James Piccininni  
 Director  
 Phone: (713) 522-7911 Ext: 328

**UNIVERSITY OF HOUSTON -  
DOWNTOWN**

*Public 4 year institution*  
 W.I. Dykes Library  
 One Main Street  
 Houston, Texas 77002-1001  
 Robert H. Chang  
 Director Library Services  
 Phone: (713) 221-8011  
 Fax: (713) 221-8037

**UNIVERSITY OF TEXAS -  
PAN AMERICAN**

*Public 4 year institution*  
 University Library  
 1201 West University Drive  
 Edinburg, Texas 78539-3705  
 Leslie M. Gower  
 Director  
 Phone: (512) 381-2755

**UNIVERSITY OF TEXAS AT ARLINGTON**

*Public 4 year institution*  
University Libraries  
Box 19497  
Arlington, Texas 76019-0001  
Charles B. Lowry  
Director of Libraries  
Phone: (817) 273-3000 Ext: 4245  
Fax: (817) 794-5797

**UNIVERSITY OF TEXAS AT AUSTIN**

*Public 4 year institution*  
General Libraries  
P.O. Box P, UT Station  
Austin, Texas 78713-7330  
Harold W. Billings  
Director of General Libraries  
Phone: (512) 495-4350  
Fax: (512) 495-4347

**UNIVERSITY OF TEXAS AT AUSTIN**

*Law school*  
Tarlton Law Library  
727 E. 26th Street  
Austin, Texas 78705-3224  
Roy M. Mersky  
Director & Hyder Centennial Professor of Law  
Phone: (512) 471-7726  
Fax: (512) 471-0243

**UNIVERSITY OF TEXAS AT BROWNSVILLE**

*Public 4 year institution*  
Arnulfo L. Oliveira Memorial Library  
1825 May Street  
Brownsville, Texas 78520-4991  
Thomas LaFleur  
Acting Director  
Phone: (512) 544-8220  
Fax: (512) 544-5495

**UNIVERSITY OF TEXAS AT DALLAS**

*Public 4 year institution*  
Eugene McDermott Library  
P.O. Box 830643  
Richardson, Texas 75083-0643  
Edward M. Walters  
Director of Libraries  
Phone: (214) 690-2959  
Fax: (214) 690-2473

**UNIVERSITY OF TEXAS AT EL PASO**

*Public 4 year institution*  
University Library  
El Paso, Texas 79968-0582  
Robert A. Seal  
University Librarian  
Phone: (915) 747-5683  
Fax: (915) 747-5327

**UNIVERSITY OF TEXAS AT SAN ANTONIO**

*Public 4 year institution*  
UTSA Library  
6900 N. Loop 1604 West  
San Antonio, Texas 78249  
Michael F. Kelly  
Director of Libraries  
Phone: (512) 691-4570  
Fax: (512) 691-4571

**UNIVERSITY OF TEXAS AT TYLER**

*Public 4 year institution*  
Robert R. Muntz Library  
3900 University Boulevard  
Tyler, Texas 75701-6699  
Charles B. Harrell  
Director  
Phone: (903) 566-7340  
Fax: (903) 566-2513

**UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER - HOUSTON**

*Medical or health science center*  
Dental Branch Library  
P.O. Box 20068  
Houston, Texas 77225-0068  
Leah Krevit  
Director  
Phone: (713) 792-4094  
Fax: (713) 792-4188

**UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER - HOUSTON**

*Medical or health science center*  
School of Public Health Library  
P.O. Box 20186  
Houston, Texas 77225-0186  
Stephanie Norman  
Director of Library Services  
Phone: (713) 792-4350  
Fax: (713) 791-1369



**UNIVERSITY OF TEXAS HEALTH  
SCIENCE CENTER - SAN ANTONIO**

*Medical or health science center*  
Briscoe Library  
7703 Floyd Curl Drive  
San Antonio, Texas 78284-7490  
Virginia M. Bowden  
Director  
Phone: (512) 567-2400  
Fax: (512) 567-2490

**UNIVERSITY OF TEXAS HEALTH  
SCIENCE CENTER - TYLER**

*Medical or health science center*  
Watson W. Wise Medical Residential Library  
P.O. Box 2003  
Tyler, Texas 75710-2003  
Elaine Wells  
Director of Library Services  
Phone: (903) 877-7354  
Fax: (903) 877-2221

**UNIVERSITY OF TEXAS MEDICAL  
BRANCH AT GALVESTON**

*Medical or health science center*  
Moody Medical Library  
Galveston, Texas 77550-2782  
Brett A. Kirkpatrick  
Director  
Phone: (409) 772-2371  
Fax: (409) 765-9852

**UNIVERSITY OF TEXAS MENTAL  
SCIENCES INSTITUTE**

*Medical or health science center*  
Psychiatry Library  
1300 Moursund  
Houston, Texas 77030  
Felicia S. Chuang  
Director of Libraries  
Phone: (713) 792-7711  
Fax: (713) 794-1425

**UNIVERSITY OF TEXAS OF THE  
PERMIAN BASIN**

*Public 4 year institution*  
UTPB Library  
4901 E. University  
Odessa, Texas 79762-8192  
Lorin H. Lindsay  
Director Library Services  
Phone: (915) 367-2318  
Fax: (915) 367-2115

**UNIVERSITY OF TEXAS SOUTH-  
WESTERN MEDICAL CENTER DALLAS**

*Medical or health science center*  
UT Southwestern Medical Center Library  
5323 Harry Hines Boulevard  
Dallas, Texas 75235-9049  
Kathryn Hoffman  
Director  
Phone: (214) 688-2626  
Fax: (214) 688-3277

**VERNON REGIONAL JUNIOR COLLEGE**

*Public 2 year institution*  
Learning Resource Center  
4400 College Drive  
Vernon, Texas 76384-4005  
Jim Strickland  
Director of Library Services  
Phone: (817) 552-6291 Ext: 220

**VICTORIA COLLEGE**

*Public 2 year institution*  
VC/UHV Library  
2602 N. Ben Jordan Street  
Victoria, Texas 77901-5699  
Joe F. Dahlstrom  
Director  
Phone: (512) 572-6421  
Fax: (512) 573-4401

**WAYLAND BAPTIST UNIVERSITY**

*Private 4 year institution*  
Van Howeling Memorial Library  
1900 W. 7th Street  
Plainview, Texas 79072-6957  
Polly Lackey  
Director  
Phone: (806) 296-4737  
Fax: (806) 296-4736

**WEATHERFORD COLLEGE**

*Public 2 year institution*  
Weatherford College Library  
308 E. Park Avenue  
Weatherford, Texas 76086  
Ruth Huse  
College Librarian  
Phone: (817) 594-5471 Ext: 252

**WEST TEXAS STATE UNIVERSITY**

*Public 4 year institution*  
Cornette Library  
Box 748, WTSU Station  
Canyon, Texas 79016-0001  
M. Frances Jones  
University Librarian  
Phone: (806) 656-2225  
Fax: (806) 656-2231

**WESTERN TEXAS COLLEGE**

*Public 2 year institution*  
Learning Resources Center  
Snyder, Texas 79549  
L.V. Anderson  
Director of Library and Media Services  
Phone: (915) 573-8511 Ext: 248

**WHARTON COUNTY JUNIOR COLLEGE**

*Public 2 year institution*  
J.M. Hodges Learning Resources Center  
911 Boling Highway  
Wharton, Texas 77488-3252  
Patsy G. Norton  
Director of Learning Resources Center  
Phone: (409) 532-4560 Ext: 252  
Fax: (409) 532-2216

**WILEY COLLEGE**

*Private 4 year institution*  
Thomas Winston Cole, Sr. Library  
711 Wiley Avenue  
Marshall, Texas 75670-5151  
Patricia Roberson  
Library Director  
Phone: (903) 938-8341 Ext: 275

**FOUR YEAR PUBLIC INSTITUTIONS**

**EXPENDITURES**

	TOTALS BY CATEGORY					TOTALS BY CATEGORY				
	TOTAL					SALARIES AND WAGES				
	TOTAL	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER	
ANGELO STATE UNIVERSITY	\$ 891,174	\$ 878,795	\$ 0	\$ 12,379	\$ 368,671	41.37	\$ 368,671	\$ 0	\$ 0	
CORPUS CHRISTI STATE UNIVERSITY	844,400	814,765	26,633	3,002	441,914	52.33	415,281	26,633	0	
EAST TEXAS STATE UNIVERSITY	569,817	569,817	.	.	301,137	52.85	301,137	.	.	
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	1,903,827	1,843,070	.	60,757	892,948	46.90	891,108	.	1,840	
LAMAR UNIVERSITY										
LAREDO STATE UNIVERSITY	448,532	448,532	0	0	201,577	44.94	201,577	0	0	
MIDWESTERN STATE UNIVERSITY	958,545	958,545	0	0	388,465	40.53	388,465	.	.	
PRAIRIE VIEW A&M UNIVERSITY	1,080,845	955,858	.	124,987	535,592	49.55	535,592	.	0	
SAM HOUSTON STATE UNIVERSITY	1,936,536	1,860,440	.	76,096	928,727	47.96	919,586	.	9,141	
SOUTHWEST TEXAS STATE UNIVERSITY	3,183,840	3,082,985	98,864	1,991	1,738,775	54.61	1,652,015	86,760	0	
STEPHEN F AUSTIN STATE UNIVERSITY	2,392,992	2,375,582	.	17,410	1,071,384	44.77	1,057,830	.	13,554	
SUL ROSS STATE UNIVERSITY	665,649	652,179	13,470	.	362,651	54.48	349,181	13,470	.	
TARLETON STATE UNIVERSITY	1,011,094	836,804	159,396	14,894	463,314	45.82	419,389	43,925	.	
TEXAS A&I UNIVERSITY	859,027	859,027	.	.	421,436	49.06	421,436	.	.	
TEXAS A&M UNIVERSITY	9,490,874	8,894,016	167,469	429,389	4,419,067	46.56	4,275,700	102,477	40,890	
TEXAS A&M UNIVERSITY AT GALVESTON	546,075	387,691	.	158,384	243,857	44.66	166,383	.	77,474	
TEXAS SOUTHERN UNIVERSITY	1,809,483	1,808,983	.	500	831,248	45.94	831,248	.	.	
TEXAS TECH UNIVERSITY	4,905,531	4,868,516	.	37,015	2,137,771	43.58	2,137,771	.	.	
TEXAS WOMAN'S UNIVERSITY	1,943,446	1,934,618	8,675	153	1,148,801	59.11	1,140,126	8,675	.	
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report									
UNIVERSITY OF HOUSTON - CLEAR LAKE	1,013,429	964,049	.	49,380	546,054	53.88	546,054	.	.	
UNIVERSITY OF HOUSTON - DOWNTOWN	955,346	898,559	24,210	32,577	467,481	48.93	443,271	24,210	.	
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	5,744,499	5,436,210	155,618	152,671	2,781,658	48.42	2,635,084	136,761	9,813	
UNIVERSITY OF HOUSTON - VICTORIA	1,041,670	924,385	.	117,285	579,380	55.62	579,380	.	.	
UNIVERSITY OF NORTH TEXAS	4,811,889	4,788,796	.	23,093	2,797,354	58.13	2,797,354	.	.	



EXPENDITURES

	TOTALS BY CATEGORY		TOTALS BY CATEGORY							
	TOTAL	TOTAL	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	\$ 276,250	\$ 276,250				\$ 61,392	22.22	\$ 61,392		\$
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report									
UNIVERSITY OF TEXAS AT ARLINGTON	5,261,923	5,002,659	37,859	221,405	2,267,913	2,221,001	43.10	2,221,001	25,919	20,993
UNIVERSITY OF TEXAS AT AUSTIN	19,447,403	18,074,716	528,948	843,739	11,080,863	10,627,607	56.98	10,627,607	324,058	129,198
UNIVERSITY OF TEXAS AT DALLAS	2,775,787	2,657,286	40,168	78,333	1,334,451	1,278,135	48.07	1,278,135	40,168	16,148
UNIVERSITY OF TEXAS AT EL PASO	2,793,610	2,277,988	211,770	303,852	1,385,673	1,179,628	49.60	1,179,628	198,170	7,875
UNIVERSITY OF TEXAS AT SAN ANTONIO	1,978,241	1,910,589	67,652	0	953,012	885,360	48.17	885,360	67,652	0
UNIVERSITY OF TEXAS AT TYLER	824,991	669,086		155,905	400,322	400,322	48.52	400,322		
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	354,510	354,510			189,159	189,159	53.36	189,159		
WEST TEXAS STATE UNIVERSITY	993,185	943,487	0	49,698	514,823	514,823	51.84	514,823	0	0
<b>TOTALS</b>	<b>\$ 83,714,420</b>	<b>\$ 79,208,793</b>	<b>\$ 1,540,732</b>	<b>\$ 2,964,895</b>	<b>\$ 42,256,870</b>	<b>\$ 40,831,066</b>	<b>50.48</b>	<b>\$ 40,831,066</b>	<b>\$ 1,098,878</b>	<b>\$ 326,926</b>

EXPENDITURES

	TOTALS BY CATEGORY			TOTALS BY CATEGORY						
	COLLECTIONS			EQUIPMENT						
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ANGELO STATE UNIVERSITY	\$ 473,484	53.13	\$ 463,791	\$ 0	\$ 9,693	\$ 1,860	0.21	\$ 1,860	\$ 0	\$ 0
CORPUS CHRISTI STATE UNIVERSITY	354,256	41.95	351,254	0	3,002	12,411	1.47	12,411	0	0
EAST TEXAS STATE UNIVERSITY	176,694	31.01	176,694	.	.	.	.	.	.	.
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	769,138	40.40	760,788	.	8,350	53,746	9.43	53,746	.	.
LAMAR UNIVERSITY	180,172	40.17	180,172	0	0	28,758	6.41	28,758	0	0
LAREDO STATE UNIVERSITY	332,152	34.65	332,152	.	.	12,573	1.31	12,573	.	.
MIDWESTERN STATE UNIVERSITY	375,062	34.70	303,969	.	71,093	7,648	0.71	7,648	.	0
PRAIRIE VIEW A&M UNIVERSITY	728,588	37.62	728,588	.	.	96,997	5.01	71,685	.	25,312
SAM HOUSTON STATE UNIVERSITY	1,103,345	34.65	1,101,371	0	1,974	45,420	1.43	45,420	0	0
SOUTHWEST TEXAS STATE UNIVERSITY	1,023,877	42.79	1,020,021	.	3,856	56,319	2.35	56,319	.	.
STEPHEN F AUSTIN STATE UNIVERSITY	233,755	35.12	233,755	.	.	21,662	3.25	21,662	.	.
SUL ROSS STATE UNIVERSITY	452,792	44.78	334,427	115,471	2,894	34,678	3.43	22,678	.	12,000
TARLETON STATE UNIVERSITY	338,112	39.36	338,112	.	.	18,530	2.16	18,530	.	.
TEXAS A&I UNIVERSITY	3,841,284	40.47	3,720,520	2,385	118,379	235,771	2.48	172,004	7,992	55,775
TEXAS A&M UNIVERSITY	191,868	35.14	179,371	.	12,497	66,825	12.24	1,714	.	65,111
TEXAS A&M UNIVERSITY AT GALVESTON	656,866	36.30	656,366	.	500	216,610	11.97	216,610	.	.
TEXAS SOUTHERN UNIVERSITY	2,174,200	44.32	2,137,185	.	37,015	20,116	0.41	20,116	.	.
TEXAS TECH UNIVERSITY	531,046	27.32	530,893	.	153	31,504	1.62	31,504	.	.
TEXAS WOMAN'S UNIVERSITY	Did Not Report									
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	377,803	37.28	353,500	.	24,303	13,483	1.33	406	.	13,077
UNIVERSITY OF HOUSTON - CLEAR LAKE	341,094	35.70	336,117	.	4,977	53,384	5.59	25,784	.	27,600
UNIVERSITY OF HOUSTON - DOWNTOWN	2,144,071	37.32	1,988,168	13,045	142,858	126,160	2.20	120,348	5,812	0
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	233,190	22.39	233,190	.	.	46,258	4.44	26,172	.	20,086
UNIVERSITY OF HOUSTON - VICTORIA	1,626,777	33.81	1,603,684	.	23,093	75,550	1.57	75,550	.	.
UNIVERSITY OF NORTH TEXAS										

**EXPENDITURES**

	TOTALS BY CATEGORY				TOTALS BY CATEGORY				
	COLLECTIONS		EQUIPMENT		COLLECTIONS		EQUIPMENT		
	TOTAL	PCT.	STATE	FEDERAL	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	\$ 112,420	40.70	\$ 112,420	\$ .	\$ 25,716	9.31	\$ 25,716	\$ .	\$ .
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report								
UNIVERSITY OF TEXAS AT ARLINGTON	1,661,961	31.58	1,625,323	0	36,638	13.59	678,296	0	36,788
UNIVERSITY OF TEXAS AT AUSTIN	5,925,965	30.47	5,765,179	0	160,786	2.59	129,339	0	374,263
UNIVERSITY OF TEXAS AT DALLAS	921,129	33.18	913,442	.	7,687	2.21	47,536	.	13,912
UNIVERSITY OF TEXAS AT EL PASO	1,089,358	38.99	819,932	13,600	255,826	0.56	15,530	.	.
UNIVERSITY OF TEXAS AT SAN ANTONIO	735,387	37.17	735,387	0	0	2.57	50,769	0	0
UNIVERSITY OF TEXAS AT TYLER	291,280	35.31	172,483	.	118,797	2.45	0	.	20,206
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	112,000	31.59	112,000	.	.	1.43	5,063	.	.
WEST TEXAS STATE UNIVERSITY	296,194	29.82	295,301	0	893	2.68	26,415	0	169
<b>TOTALS</b>	<b>\$29,805,320</b>	<b>35.60</b>	<b>\$28,615,555</b>	<b>\$ 144,501</b>	<b>\$ 1,045,264</b>	<b>3.23</b>	<b>\$ 2,022,162</b>	<b>\$ 13,604</b>	<b>\$ 664,239</b>

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	EXPENDITURES						TOTALS BY CATEGORY								
	PRESERVATION			OTHER			STATE			OTHER					
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ANGELO STATE UNIVERSITY	\$ 10,684	1.20	\$ 9,285	\$ 0	\$ 1,399	\$ 36,475	4.09	\$ 35,188	\$ 0	\$ 1,287					
CORPUS CHRISTI STATE UNIVERSITY	8,680	1.03	8,680	0	0	27,139	3.21	27,139	0	0					
EAST TEXAS STATE UNIVERSITY	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	.	.	.	.	.	38,240	6.71	38,240	.	.	.	.	.	.	.
LAMAR UNIVERSITY	26,090	1.37	26,090	.	.	215,651	11.33	165,084	.	.	50,567	.	.	.	.
LAREDO STATE UNIVERSITY	725	0.16	725	0	0	37,300	8.32	37,300	0	0					
MIDWESTERN STATE UNIVERSITY	10,100	1.05	10,100	.	.	215,255	22.46	215,255	.	.					
PRAIRIE VIEW A&M UNIVERSITY	1,314	0.12	1,314	.	0	161,229	14.92	107,335	.	.	53,894	.	.	.	.
SAM HOUSTON STATE UNIVERSITY	24,814	1.28	24,814	.	.	157,410	8.13	115,767	.	.	41,643	.	.	.	.
SOUTHWEST TEXAS STATE UNIVERSITY	38,667	1.21	38,667	0	0	257,633	8.09	245,512	12,104		17				
STEPHEN F AUSTIN STATE UNIVERSITY	34,596	1.45	34,596	.	.	206,816	8.64	206,816	.	.					
SUL ROSS STATE UNIVERSITY	8,280	1.24	8,280	.	.	39,301	5.90	39,301	.	.					
TARLETON STATE UNIVERSITY	4,292	0.42	4,292	.	.	56,018	5.54	56,018	.	.					
TEXAS A&I UNIVERSITY	9,370	1.09	9,370	.	.	71,579	8.33	71,579	.	.					
TEXAS A&M UNIVERSITY	123,946	1.31	120,620	0	3,326	870,806	9.18	605,172	54,615		211,019				
TEXAS A&M UNIVERSITY AT GALVESTON	.	.	.	.	.	43,525	7.97	40,223	.	.	3,302				
TEXAS SOUTHERN UNIVERSITY	.	.	.	.	.	104,759	5.79	104,759	.	.					
TEXAS TECH UNIVERSITY	84,991	1.73	84,991	.	.	488,453	9.96	488,453	.	.					
TEXAS WOMAN'S UNIVERSITY	6,331	0.33	6,331	.	.	225,764	11.62	225,764	.	.					
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report														
UNIVERSITY OF HOUSTON - CLEAR LAKE	22,000	2.17	10,000	.	12,000	54,089	5.34	54,089	.	.					
UNIVERSITY OF HOUSTON - DOWNTOWN	9,126	0.96	9,126	.	.	84,261	8.82	84,261	.	.					
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	91,638	1.60	91,638	0	0	600,972	10.46	600,972	0		0				
UNIVERSITY OF HOUSTON - VICTORIA	183	0.02	183	.	.	182,659	17.54	85,460	.	.	97,199				
UNIVERSITY OF NORTH TEXAS	73,248	1.52	73,248	.	.	238,960	4.97	238,960	.	.					



EXPENDITURES

	TOTALS BY CATEGORY			TOTALS BY CATEGORY				
	TOTAL	PCT.	PRESERVATION	TOTAL	PCT.	OTHER		
			STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	\$ 722	0.26	\$ 722	\$ .	\$ .	\$ 76,000	\$ 27.51	\$ 76,000
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report							
UNIVERSITY OF TEXAS AT ARLINGTON	89,134	1.69	89,134	0	0	527,831	10.03	388,905
UNIVERSITY OF TEXAS AT AUSTIN	373,765	1.92	238,919	64,296	70,550	1,563,208	8.04	1,313,672
UNIVERSITY OF TEXAS AT DALLAS	.	.	.	.	.	458,759	16.53	418,173
UNIVERSITY OF TEXAS AT EL PASO	71,546	2.56	63,959	.	7,587	231,503	8.29	198,939
UNIVERSITY OF TEXAS AT SAN ANTONIO	27,519	1.39	27,519	0	0	211,554	10.69	211,554
UNIVERSITY OF TEXAS AT TYLER	0	.	0	.	0	113,183	13.72	96,281
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	9,282	2.62	9,282	.	.	39,006	11.00	39,006
WEST TEXAS STATE UNIVERSITY	3,449	0.35	3,449	0	0	152,135	15.32	103,499
<b>TOTALS</b>	<b>\$1,164,492</b>	<b>1.39</b>	<b>\$1,005,334</b>	<b>\$ 64,296</b>	<b>\$ 94,862</b>	<b>\$ 7,787,473</b>	<b>9.30</b>	<b>\$ 6,734,676</b>
								<b>\$ 219,253</b>
								<b>\$ 833,544</b>

EXPENDITURES

	STAFF				LIBRARIANS AND OTHER PROFESSIONALS				STAFF							
	TOTAL		PCT.		STATE		FEDERAL		OTHER		STATE		FEDERAL		OTHER	
ANGELO STATE UNIVERSITY	\$ 166,083	45.05	\$ 166,083	\$ 0	0	\$ 0	0	\$ 0	0	0	\$ 158,792	43.07	\$ 158,792	\$ 0	0	0
CORPUS CHRISTI STATE UNIVERSITY	282,530	63.93	282,530	0	0	0	0	0	0	0	105,150	23.79	105,150	0	0	0
EAST TEXAS STATE UNIVERSITY	84,588	28.09	84,588	.	.	.	.	.	.	.	167,785	55.72	167,785	.	.	.
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	440,464	49.33	440,464	.	.	.	.	.	.	.	399,420	44.73	399,420	.	.	.
LAMAR UNIVERSITY																
LAREO STATE UNIVERSITY	96,137	47.69	96,137	0	0	0	0	0	0	0	103,922	51.55	103,922	0	0	0
MIDWESTERN STATE UNIVERSITY	325,224	83.72	325,224	.	.	.	.	.	.	.	16,200	4.17	16,200	.	.	.
PRAIRIE VIEW A&M UNIVERSITY	354,900	66.26	354,900	.	.	.	.	.	.	.	174,864	32.65	174,864	.	.	0
SAM HOUSTON STATE UNIVERSITY	455,833	49.08	455,833	.	.	.	.	.	.	.	386,375	41.60	386,375	.	.	.
SOUTHWEST TEXAS STATE UNIVERSITY	692,799	39.84	692,799	0	0	0	0	0	0	0	826,350	47.52	826,350	0	0	0
STEPHEN F AUSTIN STATE UNIVERSITY	530,545	49.52	530,545	.	.	.	.	.	.	.	350,582	32.72	337,028	.	.	13,554
SUL ROSS STATE UNIVERSITY	176,017	48.54	176,017	.	.	.	.	.	.	.	122,135	33.68	122,135	.	.	.
TARLETON STATE UNIVERSITY	385,602	83.23	354,367	31,235							7,276	1.57		7,276		
TEXAS A&I UNIVERSITY	278,251	66.02	278,251	.	.	.	.	.	.	.	80,906	19.20	80,906	.	.	.
TEXAS A&M UNIVERSITY	1,902,138	43.04	1,823,193	57,344							21,601	42.00	1,823,228	33,001		0
TEXAS A&M UNIVERSITY AT GALVESTON	121,621	49.87	81,222	.	.	.	.	.	.	.	40,399	38.82	66,268	.	.	28,408
TEXAS SOUTHERN UNIVERSITY	791,405	95.21	791,405	.	.	.	.	.	.	.	12,843	1.55	12,843	.	.	.
TEXAS TECH UNIVERSITY	1,007,675	47.14	1,007,675	.	.	.	.	.	.	.	778,204	36.40	778,204	.	.	.
TEXAS WOMAN'S UNIVERSITY	475,982	41.43	475,982	0							499,481	43.48	499,481	0		
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report															
UNIVERSITY OF HOUSTON - CLEAR LAKE	281,444	51.54	281,444	.	.	.	.	.	.	.	243,430	44.58	243,430	.	.	.
UNIVERSITY OF HOUSTON - DOWNTOWN	225,399	48.22	225,399	.	.	.	.	.	.	.	171,850	36.76	171,850	.	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	1,231,397	44.27	1,231,397	0							1,116,907	40.15	1,116,907	0		0
UNIVERSITY OF HOUSTON - VICTORIA	312,292	53.90	312,292	.	.	.	.	.	.	.	201,009	34.69	201,009	.	.	.
UNIVERSITY OF NORTH TEXAS	1,319,504	47.17	1,319,504	.	.	.	.	.	.	.	1,090,008	38.97	1,090,008	.	.	.

EXPENDITURES

	LIBRARIANS AND OTHER PROFESSIONALS				STAFF					
	TOTAL	PCT.	STATE	FEDERAL	TOTAL	PCT.	STATE	FEDERAL	OTHER	
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	\$ 30,840	50.23	\$ 30,840	\$ .	\$ 28,896	47.07	\$ 28,896	\$ .	.	
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report									
UNIVERSITY OF TEXAS AT ARLINGTON	1,130,165	49.83	1,104,732	25,433	0	984,569	43.41	963,090	486	
UNIVERSITY OF TEXAS AT AUSTIN	4,693,890	42.36	4,641,862	0	52,028	5,433,604	49.04	5,293,249	81,357	
UNIVERSITY OF TEXAS AT DALLAS	675,359	50.61	674,162	.	1,197	608,882	45.63	593,931	14,951	
UNIVERSITY OF TEXAS AT EL PASO	614,903	44.38	607,028	.	7,875	554,415	40.01	554,415	.	
UNIVERSITY OF TEXAS AT SAN ANTONIO	375,914	39.44	375,914	0	0	469,215	49.23	469,215	0	
UNIVERSITY OF TEXAS AT TYLER	170,399	42.57	170,399	.	.	184,536	46.10	184,536	.	
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	95,481	50.48	95,481	.	.	70,896	37.48	70,896	.	
WEST TEXAS STATE UNIVERSITY	244,787	47.55	244,787	0	0	204,592	39.74	204,592	0	
<b>TOTALS</b>	<b>\$19,969,568</b>	<b>47.26</b>	<b>\$19,732,456</b>	<b>\$ 114,012</b>	<b>\$ 123,100</b>	<b>\$17,503,999</b>	<b>41.42</b>	<b>\$17,244,975</b>	<b>\$ 122,120</b>	<b>\$ 136,904</b>

EXPENDITURES

	STAFF				STUDENT ASSISTANTS				COLLECTIONS							
	TOTAL		STATE		FEDERAL		OTHER		TOTAL		STATE		FEDERAL		OTHER	
	PCT.	\$	PCT.	\$	PCT.	\$	PCT.	\$	PCT.	\$	PCT.	\$	PCT.	\$	PCT.	\$
ANGELO STATE UNIVERSITY		43,796	11.88	43,796	0	0	0	0	177,831	37.56	169,173	0	0	8,658		
CORPUS CHRISTI STATE UNIVERSITY		54,234	12.27	27,601	26,633	0	0	0	107,631	30.38	104,629	0	0	3,002		
EAST TEXAS STATE UNIVERSITY																
EAST TEXAS STATE UNIVERSITY AT TEXARKANA		48,764	16.19	48,764					100,220	56.72	100,220					
LAMAR UNIVERSITY		53,064	5.94	51,224			1,840		155,783	20.25	147,433			8,350		
LAREDO STATE UNIVERSITY		1,518	0.75	1,518	0	0	0	0	71,888	39.90	71,888	0	0	0		
MIDWESTERN STATE UNIVERSITY		47,041	12.11	47,041					160,775	48.40	160,775					
PRAIRIE VIEW A&M UNIVERSITY		5,828	1.09	5,828			0	0	87,473	23.32	20,000			67,473		
SAM HOUSTON STATE UNIVERSITY		86,519	9.32	77,378			9,141		264,636	36.32	264,636					
SOUTHWEST TEXAS STATE UNIVERSITY		219,626	12.63	132,866	86,760	0	0	0	159,605	14.47	157,631	0	0	1,974		
STEPHEN F AUSTIN STATE UNIVERSITY		190,257	17.76	190,257					429,833	41.98	426,793			3,040		
SUL ROSS STATE UNIVERSITY		64,499	17.79	51,029	13,470				65,057	27.83	65,057					
TARLETON STATE UNIVERSITY		70,436	15.20	65,022	5,414				236,626	52.26	144,977	88,755		2,894		
TEXAS A&I UNIVERSITY		62,279	14.78	62,279					110,956	32.82	110,956					
TEXAS A&M UNIVERSITY		660,700	14.95	629,279	12,132		19,289		1,016,904	26.47	955,629	0	0	61,275		
TEXAS A&M UNIVERSITY AT GALVESTON		27,560	11.30	18,893			8,667		51,992	27.10	42,194			9,798		
TEXAS SOUTHERN UNIVERSITY		27,000	3.25	27,000					274,707	41.82	274,707					
TEXAS TECH UNIVERSITY		351,892	16.46	351,892					578,659	26.61	578,659					
TEXAS WOMAN'S UNIVERSITY		173,338	15.09	164,663	8,675				101,019	19.02	100,866			153		
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER		Did Not Report														
UNIVERSITY OF HOUSTON - CLEAR LAKE		21,180	3.88	21,180					67,500	17.87	67,500					
UNIVERSITY OF HOUSTON - DOWNTOWN		70,232	15.02	46,022	24,210				158,233	46.39	153,256			4,977		
UNIVERSITY OF HOUSTON - UNIVERSITY PARK		433,354	15.58	286,780	136,761		9,813		522,516	24.37	437,111	0	0	85,405		
UNIVERSITY OF HOUSTON - VICTORIA		66,079	11.41	66,079					71,110	30.49	71,110					
UNIVERSITY OF NORTH TEXAS		387,842	13.86	387,842					307,413	18.90	284,553			22,860		



EXPENDITURES

	STAFF			STUDENT ASSISTANTS			COLLECTIONS			
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	\$ 1,656	2.70	\$ 1,656	\$ .	\$ .	\$ 26,630	23.69	\$ 26,630	\$ .	\$ .
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report									
UNIVERSITY OF TEXAS AT ARLINGTON	153,179	6.75	153,179	0	0	445,843	26.83	409,205	0	36,638
UNIVERSITY OF TEXAS AT AUSTIN	953,369	8.60	692,496	242,701	18,172	2,475,857	41.78	2,341,346	0	134,511
UNIVERSITY OF TEXAS AT OALLAS	50,210	3.76	10,042	40,168	.	102,944	11.18	95,911	.	7,033
UNIVERSITY OF TEXAS AT EL PASO	216,355	15.61	18,185	198,170	.	341,815	31.38	269,658	13,600	58,557
UNIVERSITY OF TEXAS AT SAN ANTONIO	107,883	11.32	40,231	67,652	0	137,904	18.75	137,904	0	0
UNIVERSITY OF TEXAS AT TYLER	45,387	11.34	45,387	.	.	54,622	18.75	2,487	.	52,135
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	22,782	12.04	22,782	.	.	17,000	15.18	17,000	.	.
WEST TEXAS STATE UNIVERSITY	65,444	12.71	65,444	0	0	98,130	33.13	97,452	0	678
<b>TOTALS</b>	<b>\$4,783,303</b>	<b>11.32</b>	<b>\$3,853,635</b>	<b>\$ 862,746</b>	<b>\$ 66,922</b>	<b>\$ 8,979,112</b>	<b>30.13</b>	<b>\$ 8,307,346</b>	<b>\$ 102,355</b>	<b>\$ 569,411</b>

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EXPENDITURES

	COLLECTIONS				COLLECTIONS				
	SUBSCRIPTIONS				MICROFORMS				
	TOTAL	PCT.	STATE	FEDERAL	TOTAL	PCT.	STATE	FEDERAL	OTHER
ANGELO STATE UNIVERSITY	\$ 251,919	53.21	\$ 251,919	0	\$ 17,090	3.61	\$ 16,055	0	\$ 1,035
CORPUS CHRISTI STATE UNIVERSITY	206,433	58.27	206,433	0	0	.	0	0	0
EAST TEXAS STATE UNIVERSITY	34,707	19.64	34,707	.	18,563	10.51	18,563	.	.
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	553,756	72.00	553,756	.	42,461	5.52	42,461	.	.
LAMAR UNIVERSITY									
LAREDO STATE UNIVERSITY	88,875	49.33	88,875	0	14,459	8.03	14,459	0	0
MIDWESTERN STATE UNIVERSITY	138,762	41.78	138,762	.	.	.	.	.	.
PRAIRIE VIEW A&M UNIVERSITY	243,303	64.87	240,680	.	2,623	11.54	43,289	.	0
SAM HOUSTON STATE UNIVERSITY	445,956	61.21	445,956	.	931	0.13	931	.	.
SOUTHWEST TEXAS STATE UNIVERSITY	850,207	77.06	850,207	0	0	.	0	0	0
STEPHEN F AUSTIN STATE UNIVERSITY	538,698	52.61	538,139	.	559	0.84	8,563	.	.
SUL ROSS STATE UNIVERSITY	138,432	59.22	138,432	.	15,000	6.42	15,000	.	.
TARLETON STATE UNIVERSITY	202,866	44.80	189,450	13,416	.	.	.	.	.
TEXAS A&I UNIVERSITY	195,576	57.84	195,576	.	.	.	.	.	.
TEXAS A&M UNIVERSITY	2,623,645	68.30	2,571,633	0	52,012	1.20	46,066	0	0
TEXAS A&M UNIVERSITY AT GALVESTON	136,869	71.33	136,869	.	.	.	.	.	.
TEXAS SOUTHERN UNIVERSITY	363,353	55.32	363,353	.	9,107	1.39	9,107	.	.
TEXAS TECH UNIVERSITY	1,482,777	68.20	1,458,762	.	24,015	2.62	57,001	.	.
TEXAS WOMAN'S UNIVERSITY	395,560	74.49	395,560	.	.	.	.	.	.
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report								
UNIVERSITY OF HOUSTON - CLEAR LAKE	286,000	75.70	286,000	.	.	.	.	.	.
UNIVERSITY OF HOUSTON - DOWNTOWN	163,538	47.95	163,538	.	5,211	1.53	5,211	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	1,559,229	72.72	1,547,457	0	11,772	.	0	0	0
UNIVERSITY OF HOUSTON - VICTORIA	123,034	52.76	123,034	.	22,267	9.55	22,267	.	.
UNIVERSITY OF NORTH TEXAS	1,250,654	76.88	1,250,654	.	23,164	1.42	23,164	.	.

	EXPENDITURES					COLLECTIONS						
	COLLECTIONS			SERIAL SUBSCRIPTIONS		OTHER		TOTAL	PCT.	COLLECTIONS		
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER		
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	\$ 72,928	64.87	\$ 72,928	\$ .	\$ .	\$ 10,100	8.98	\$ 10,100	\$ .	\$ .		
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report											
UNIVERSITY OF TEXAS AT ARLINGTON	1,025,171	61.68	1,025,171	0	0	47,626	2.87	47,626	0	0		
UNIVERSITY OF TEXAS AT AUSTIN	3,450,108	58.22	3,423,833	0	26,275	.	.	.	.	.		
UNIVERSITY OF TEXAS AT DALLAS	725,862	78.80	725,386	.	476	.	.	.	.	.		
UNIVERSITY OF TEXAS AT EL PASO	716,578	65.78	530,230	.	186,348	15,775	1.45	8,218	.	7,557		
UNIVERSITY OF TEXAS AT SAN ANTONIO	535,977	72.88	535,977	0	0	96	0.01	96	0	0		
UNIVERSITY OF TEXAS AT TYLER	208,526	71.59	146,061	.	62,465	0	.	0	.	0		
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	95,000	84.82	95,000	.	.	0	.	0	.	.		
WEST TEXAS STATE UNIVERSITY	191,058	64.50	190,871	0	187	5,108	1.72	5,080	0	28		
<b>TOTALS</b>	<b>\$19,295,357</b>	<b>64.74</b>	<b>\$18,915,209</b>	<b>\$ 13,416</b>	<b>\$ 366,732</b>	<b>\$ 401,877</b>	<b>1.35</b>	<b>\$ 393,257</b>	<b>\$ 0</b>	<b>\$ 6,620</b>		

EXPENDITURES

	COLLECTIONS			COLLECTIONS		
	TOTAL	MACHINE-READABLE MATERIALS	OTHER	TOTAL	AUTOVISUAL MATERIALS	OTHER
	PCT.	STATE	FEDERAL	PCT.	STATE	FEDERAL
ANGELO STATE UNIVERSITY	0	\$ 0	\$ 0	\$ 26,644	5.63	\$ 26,644
CORPUS CHRISTI STATE UNIVERSITY	21,914	6.19	21,914	18,278	5.16	18,278
EAST TEXAS STATE UNIVERSITY	.	.	.	23,204	13.13	23,204
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	.	.	.	17,138	2.23	17,138
LAMAR UNIVERSITY	.	.	.	.	.	.
LAREDO STATE UNIVERSITY	4,950	2.75	4,950	0	0	0
MIDWESTERN STATE UNIVERSITY	231	0.07	231	32,384	9.75	32,384
PRAIRIE VIEW A&M UNIVERSITY	493	0.13	0	504	0.13	0
SAM HOUSTON STATE UNIVERSITY	15,995	2.20	15,995	1,070	0.15	1,070
SOUTHWEST TEXAS STATE UNIVERSITY	19,889	1.80	19,889	73,644	6.67	73,644
STEPHEN F AUSTIN STATE UNIVERSITY	3,468	0.34	3,468	24,400	2.38	24,143
SUL ROSS STATE UNIVERSITY	3,895	1.67	3,895	11,371	4.86	11,371
TARLETON STATE UNIVERSITY	2,790	0.62	2,790	10,510	2.32	10,510
TEXAS A&I UNIVERSITY	2,387	0.71	2,387	19,330	5.72	19,330
TEXAS A&M UNIVERSITY	110,520	2.88	103,043	38,244	1.00	38,244
TEXAS A&M UNIVERSITY AT GALVESTON	3,007	1.57	308	.	.	.
TEXAS SOUTHERN UNIVERSITY	.	.	.	9,199	1.40	9,199
TEXAS TECH UNIVERSITY	35,980	1.65	35,980	1,430	0.07	1,430
TEXAS WOMAN'S UNIVERSITY	.	.	.	34,467	6.49	34,467
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report	.	.	.	.	.
UNIVERSITY OF HOUSTON - CLEAR LAKE	24,303	6.43	.	24,303	.	.
UNIVERSITY OF HOUSTON - DOWNTOWN	10,725	3.14	10,725	2,696	0.79	2,696
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	62,326	2.91	3,600	0	0	0
UNIVERSITY OF HOUSTON - VICTORIA	.	.	.	16,779	7.20	16,779
UNIVERSITY OF NORTH TEXAS	11,308	0.70	11,308	30,753	1.89	30,520



**EXPENDITURES**

	COLLECTIONS			COLLECTIONS					
	MACHINE-READABLE MATERIALS			AUDIOVISUAL MATERIALS					
TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	\$ 0	\$ 0	\$ 0	\$	\$ 2,762	2.46	\$ 2,762	\$	\$
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report								
UNIVERSITY OF TEXAS AT ARLINGTON	34,750	2.09	34,750	0	108,571	6.53	108,571	0	0
UNIVERSITY OF TEXAS AT AUSTIN	.	.	.	.	.	.	.	.	.
UNIVERSITY OF TEXAS AT DALLAS	45,077	4.89	45,077	.	548	0.06	444	.	104
UNIVERSITY OF TEXAS AT EL PASO	0	.	0	.	15,190	1.39	11,826	.	3,364
UNIVERSITY OF TEXAS AT SAN ANTONIO	53,636	7.29	53,636	0	7,456	1.01	7,456	0	0
UNIVERSITY OF TEXAS AT TYLER	5,122	1.76	3,632	1,490	20,303	6.97	20,303	.	0
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	0	.	0	.	0	.	0	.	.
WEST TEXAS STATE UNIVERSITY	1,898	0.64	1,898	0	0	.	0	0	0
<b>TOTALS</b>	<b>\$474,664</b>	<b>1.59</b>	<b>\$376,686</b>	<b>\$ 18,220</b>	<b>\$546,875</b>	<b>1.83</b>	<b>\$531,903</b>	<b>\$ 10,510</b>	<b>\$ 4,462</b>

EXPENDITURES

	COLLECTIONS				EQUIPMENT				
	OTHER MATERIALS				FURNITURE AND EQUIPMENT				
	TOTAL	PCT.	STATE	FEDERAL	TOTAL	PCT.	STATE	FEDERAL	OTHER
ANGELO STATE UNIVERSITY	\$ 0	.	\$ 0	0	\$ 64	3.44	\$ 64	0	\$ 0
CORPUS CHRISTI STATE UNIVERSITY	0	.	0	0	10,340	83.31	10,340	0	0
EAST TEXAS STATE UNIVERSITY	.	.	.	.	.	.	.	.	.
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	.	.	.	.	44,359	82.53	44,359	.	.
LAMAR UNIVERSITY	.	.	.	.	.	.	.	.	.
LAREDO STATE UNIVERSITY	0	.	0	0	1,131	3.93	1,131	0	0
MIDWESTERN STATE UNIVERSITY	.	.	.	.	12,573	100.00	12,573	.	.
PRAIRIE VIEW A&M UNIVERSITY	0	.	0	0	0	.	0	.	0
SAM HOUSTON STATE UNIVERSITY	0	.	0	.	45,822	47.24	20,510	.	25,312
SOUTHWEST TEXAS STATE UNIVERSITY	0	.	0	0	10,037	22.10	10,037	0	0
STEPHEN F AUSTIN STATE UNIVERSITY	18,915	1.85	18,915	.	13,507	23.98	13,507	.	.
SUL ROSS STATE UNIVERSITY	0	.	0	.	13,654	63.03	13,654	.	.
TARLETON STATE UNIVERSITY	.	.	.	.	5,678	16.37	5,678	.	.
TEXAS A&I UNIVERSITY	9,863	2.92	9,863	.	7,987	43.10	7,987	.	.
TEXAS A&M UNIVERSITY	5,905	0.15	5,905	0	71,148	30.18	56,773	2,238	12,137
TEXAS A&M UNIVERSITY AT GALVESTON	.	.	.	.	12,383	18.53	1,714	.	10,669
TEXAS SOUTHERN UNIVERSITY	500	0.08	.	.	104,853	48.41	104,853	.	.
TEXAS TECH UNIVERSITY	18,353	0.84	5,353	13,000	5,000	24.86	5,000	.	.
TEXAS WOMAN'S UNIVERSITY	.	.	.	.	2,580	8.19	2,580	.	.
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report								
UNIVERSITY OF HOUSTON - CLEAR LAKE	.	.	.	.	9,406	69.76	406	.	9,000
UNIVERSITY OF HOUSTON - DOWNTOWN	691	0.20	691	.	36,762	68.86	9,162	.	27,600
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	0	.	0	0	14,791	11.72	14,791	0	0
UNIVERSITY OF HOUSTON - VICTORIA	.	.	.	.	15,604	33.73	15,604	.	.
UNIVERSITY OF NORTH TEXAS	3,485	0.21	3,485	.	12,391	16.40	12,391	.	.

EXPENDITURES

	COLLECTIONS			EQUIPMENT		
	TOTAL	PCT.	OTHER	TOTAL	PCT.	OTHER
			FEDERAL	FURNITURE AND EQUIPMENT	STATE	FEDERAL
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	\$ 0	.	\$ 0	\$ 24,835	96.57	\$ 24,835
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report		0	0		0
UNIVERSITY OF TEXAS AT ARLINGTON	0	.	0	584,228	81.70	575,243
UNIVERSITY OF TEXAS AT AUSTIN	.	.	.	140,112	27.82	31,781
UNIVERSITY OF TEXAS AT DALLAS	46,698	5.07	46,624	61,448	100.00	47,536
UNIVERSITY OF TEXAS AT EL PASO	.	.	.	0	.	0
UNIVERSITY OF TEXAS AT SAN ANTONIO	318	0.04	318	11,651	22.95	11,651
UNIVERSITY OF TEXAS AT TYLER	2,707	0.93	0	5,447	26.96	0
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	0	.	.	3,000	59.25	3,000
WEST TEXAS STATE UNIVERSITY	0	.	0	12,398	46.64	12,229
<b>TOTALS</b>	<b>\$107,435</b>	<b>0.36</b>	<b>\$ 91,154</b>	<b>\$1,293,189</b>	<b>47.89</b>	<b>\$1,069,389</b>
			<b>\$ 16,281</b>	<b>\$ 2,238</b>		<b>\$ 221,562</b>

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**EXPENDITURES**

	EQUIPMENT			COMPUTER HARDWARE			OTHER			POSTAGE					
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ANGELO STATE UNIVERSITY	\$ 1,796	96.56	\$ 1,796	\$ 0	\$ 0	\$ 1,965	5.39	\$ 1,965	\$ 0	\$ 0	\$ 1,965	5.39	\$ 1,965	\$ 0	\$ 0
CORPUS CHRISTI STATE UNIVERSITY	2,071	16.69	2,071	0	0	2,579	9.50	2,579	0	0	2,579	9.50	2,579	0	0
EAST TEXAS STATE UNIVERSITY	9,387	17.47	9,387	.	.	850	2.22	850	.	.	850	2.22	850	.	.
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	.	.	.	.	.	14,770	6.85	14,770	.	.	13,736	6.85	13,736	.	1,034
LAMAR UNIVERSITY	27,627	96.07	27,627	0	0	0	.	0	0	0	0	.	0	0	0
LAREDO STATE UNIVERSITY	0	.	0	.	.	4,183	1.94	4,183	.	.	4,183	1.94	4,183	.	.
MIDWESTERN STATE UNIVERSITY	7,648	100.00	7,648	.	0	1,551	0.96	1,551	.	0	1,551	0.96	1,551	.	0
PRAIRIE VIEW A&M UNIVERSITY	51,175	52.76	51,175	.	.	9,908	6.29	9,908	.	.	9,808	6.29	9,808	.	100
SAM HOUSTON STATE UNIVERSITY	35,383	77.90	35,383	0	0	12,058	4.68	12,058	0	0	12,058	4.68	12,058	0	0
SOUTHWEST TEXAS STATE UNIVERSITY	42,812	76.02	42,812	.	.	15,268	7.38	15,268	.	.	15,268	7.38	15,268	.	.
STEPHEN F AUSTIN STATE UNIVERSITY	8,008	36.97	8,008	.	.	1,977	5.03	1,977	.	.	1,977	5.03	1,977	.	.
SUL ROSS STATE UNIVERSITY	29,000	83.63	17,000	.	12,000	.	.	.	.	.	.	.	.	.	.
TARLETON STATE UNIVERSITY	10,543	56.90	10,543	.	.	.	.	.	.	.	.	.	.	.	.
TEXAS A&I UNIVERSITY	164,623	69.82	115,231	5,754	43,638	78,086	8.97	77,096	43	947	78,086	8.97	77,096	43	947
TEXAS A&M UNIVERSITY	54,442	81.47	.	.	54,442	1,443	3.32	1,393	.	50	1,443	3.32	1,393	.	50
TEXAS A&M UNIVERSITY AT GALVESTON	111,757	51.59	111,757	.	.	2,000	1.91	2,000	.	.	2,000	1.91	2,000	.	.
TEXAS SOUTHERN UNIVERSITY	15,116	75.14	15,116	.	.	24,265	4.97	24,265	.	.	24,265	4.97	24,265	.	.
TEXAS TECH UNIVERSITY	28,924	91.81	28,924	.	.	9,046	4.01	9,046	.	.	9,046	4.01	9,046	.	.
TEXAS WOMAN'S UNIVERSITY	Did Not Report														
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	4,077	30.24	.	.	4,077	5,107	9.44	5,107	.	.	5,107	9.44	5,107	.	.
UNIVERSITY OF HOUSTON - CLEAR LAKE	16,622	31.14	16,622	.	.	3,038	3.61	3,038	.	.	3,038	3.61	3,038	.	.
UNIVERSITY OF HOUSTON - DOWNTOWN	111,369	88.28	105,557	5,812	0	37,791	6.29	37,791	0	0	37,791	6.29	37,791	0	0
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	30,654	66.27	10,568	.	20,086	6,827	3.74	6,827	.	.	6,827	3.74	6,827	.	.
UNIVERSITY OF HOUSTON - VICTORIA	63,159	83.60	63,159	.	.	14,861	6.22	14,861	.	.	14,861	6.22	14,861	.	.
UNIVERSITY OF NORTH TEXAS															

**EXPENDITURES**

	EQUIPMENT			COMPUTER HARDWARE			OTHER			
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	\$ 881	3.43	\$ 881	\$ .	\$ .	\$ 0	.	\$ 0	\$ .	\$ .
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report									
UNIVERSITY OF TEXAS AT ARLINGTON	130,856	18.30	103,053	0	27,803	16,137	3.06	15,025	0	1,112
UNIVERSITY OF TEXAS AT AUSTIN	363,490	72.18	97,558	0	265,932	98,889	6.33	90,973	0	7,916
UNIVERSITY OF TEXAS AT DALLAS	.	.	.	.	.	15,230	3.32	15,063	.	167
UNIVERSITY OF TEXAS AT EL PASO	15,530	100.00	15,530	.	.	16,943	7.32	16,943	.	.
UNIVERSITY OF TEXAS AT SAN ANTONIO	39,118	77.05	39,118	0	0	8,478	4.01	8,478	0	0
UNIVERSITY OF TEXAS AT TYLER	14,759	73.04	0	.	14,759	3,608	3.19	3,608	.	0
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	2,063	40.75	2,063	.	.	2,095	5.37	2,095	.	.
WEST TEXAS STATE UNIVERSITY	14,186	53.36	14,186	0	0	4,122	2.71	4,033	0	89
<b>TOTALS</b>	<b>\$1,407,076</b>	<b>52.11</b>	<b>\$ 952,773</b>	<b>\$ 11,566</b>	<b>\$ 442,737</b>	<b>\$413,075</b>	<b>5.30</b>	<b>\$401,617</b>	<b>\$ 43</b>	<b>\$ 11,415</b>

EXPENDITURES

	OTHER			TELECOMMUNICATIONS			OTHER			ONLINE DATABASE SEARCHES						
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER	
ANGELO STATE UNIVERSITY	\$ 2,623	7.19	\$ 2,623	\$ 0	\$ 0	\$ 212	0.58	\$ 0	\$ 0	\$ 212	0.58	\$ 0	\$ 0	\$ 212		
CORPUS CHRISTI STATE UNIVERSITY	0	.	.	0	0	1,477	5.44	1,477	0	0	1,477	5.44	1,477	0	0	
EAST TEXAS STATE UNIVERSITY	6,111	15.98	6,111	.	.	.	.	.	.	.	.	.	.	.	.	
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	16,417	7.61	16,417	.	.	4,319	2.00	.	.	.	4,319	2.00	.	.	4,319	
LAMAR UNIVERSITY																
LAREDO STATE UNIVERSITY	747	2.00	747	0	0	27	0.07	27	0	0	27	0.07	27	0	0	
MIDWESTERN STATE UNIVERSITY	15,640	7.27	15,640	.	.	1,423	0.66	1,423	.	.	1,423	0.66	1,423	.	.	
PRAIRIE VIEW A&M UNIVERSITY	21,458	13.31	21,458	.	0	412	0.26	412	.	.	412	0.26	412	.	0	
SAM HOUSTON STATE UNIVERSITY	3,806	2.42	3,806	.	.	2,528	1.61	2,528	.	.	2,528	1.61	2,528	.	.	
SOUTHWEST TEXAS STATE UNIVERSITY	14,578	5.66	14,578	0	0	18,715	7.26	18,715	0	0	18,715	7.26	18,715	0	0	
STEPHEN F AUSTIN STATE UNIVERSITY	12,331	5.96	12,331	.	.	33,385	16.14	33,385	.	.	33,385	16.14	33,385	.	.	
SUL ROSS STATE UNIVERSITY	1,865	4.75	1,865	.	.	923	2.35	923	.	.	923	2.35	923	.	.	
TARLETON STATE UNIVERSITY	3,905	6.97	3,905	.	.	646	1.15	646	.	.	646	1.15	646	.	.	
TEXAS A&I UNIVERSITY	11,002	15.37	11,002	.	.	.	.	.	.	.	.	.	.	.	.	
TEXAS A&M UNIVERSITY	41,479	4.76	37,864	0	3,615	89,111	10.23	10,095	5,724	73,292	89,111	10.23	10,095	5,724	73,292	
TEXAS A&M UNIVERSITY AT GALVESTON	1,060	2.44	.	.	1,060	2,192	5.04	.	.	2,192	5.04	.	.	.	2,192	
TEXAS SOUTHERN UNIVERSITY	12,717	12.14	12,717	.	.	3,273	3.12	3,273	.	.	3,273	3.12	3,273	.	.	
TEXAS TECH UNIVERSITY	115,246	23.59	115,246	.	.	3,257	0.67	3,257	.	.	3,257	0.67	3,257	.	.	
TEXAS WOMAN'S UNIVERSITY	23,847	10.56	23,847	.	.	7,057	3.13	7,057	.	.	7,057	3.13	7,057	.	.	
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report															
UNIVERSITY OF HOUSTON - CLEAR LAKE	8,525	15.76	8,525	.	.	280	0.52	280	.	.	280	0.52	280	.	.	
UNIVERSITY OF HOUSTON - DOWNTOWN	10,515	12.48	10,515	.	.	2,082	2.47	2,082	.	.	2,082	2.47	2,082	.	.	
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	55,167	9.18	55,167	0	0	15,259	2.54	15,259	0	0	15,259	2.54	15,259	0	0	
UNIVERSITY OF HOUSTON - VICTORIA	9,771	5.35	9,771	.	.	1,416	0.78	1,416	.	.	1,416	0.78	1,416	.	.	
UNIVERSITY OF NORTH TEXAS	24,511	10.26	24,511	.	.	21,000	8.79	21,000	.	.	21,000	8.79	21,000	.	.	

**EXPENDITURES**

	TELECOMMUNICATIONS			OTHER			ONLINE DATABASE SEARCHES			
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	\$ 0	.	\$ 0	\$ 0	.	\$ 0	.	\$ 0	\$ 0	.
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report									
UNIVERSITY OF TEXAS AT ARLINGTON	32,253	6.11	29,558	0	2,695	16,226	3.07	0	0	16,226
UNIVERSITY OF TEXAS AT AUSTIN	115,413	7.38	93,013	0	22,400	89,397	5.72	41,819	0	47,578
UNIVERSITY OF TEXAS AT DALLAS	36,968	5.88	26,155	.	813	9,167	2.00	9,167	.	.
UNIVERSITY OF TEXAS AT EL PASO	14,320	6.19	14,320	.	.	8,777	3.79	0	.	8,777
UNIVERSITY OF TEXAS AT SAN ANTONIO	10,729	5.07	10,729	0	0	3,692	1.75	3,692	0	0
UNIVERSITY OF TEXAS AT TYLER	8,508	7.52	8,508	.	0	4,016	3.55	3,725	.	291
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	10,981	28.15	10,981	.	.	7,000	17.95	7,000	.	.
WEST TEXAS STATE UNIVERSITY	6,152	4.04	6,152	0	0	4,442	2.92	1,066	0	3,376
<b>TOTALS</b>	<b>\$ 638,645</b>	<b>8.20</b>	<b>\$ 608,062</b>	<b>\$ 0</b>	<b>\$ 30,583</b>	<b>\$351,711</b>	<b>4.52</b>	<b>\$189,724</b>	<b>\$ 5,724</b>	<b>\$156,263</b>

EXPENDITURES

	OTHER			CONTRACTED COMPUTER SERVICES			OTHER			ALL OTHER OPERATING EXPENSES					
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ANGELO STATE UNIVERSITY	\$ 18,516	50.76	\$ 18,516	\$ 0	\$ 0	\$ 13,159	36.08	\$ 12,084	\$ 0	\$ 1,075					
CORPUS CHRISTI STATE UNIVERSITY	12,894	47.51	12,894	0	0	10,189	37.54	10,189	0	0					
EAST TEXAS STATE UNIVERSITY	.	.	.	.	.	.	.	.	.	.					
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	.	.	.	.	.	31,279	81.80	31,279	.	.					
LAMAR UNIVERSITY	35,268	16.40	35,268	.	.	144,777	67.13	99,563	.	45,214					
LAREDO STATE UNIVERSITY	25,366	68.01	25,366	0	0	11,160	29.92	11,160	0	0					
MIDWESTERN STATE UNIVERSITY	14,877	6.91	14,877	.	.	179,132	83.22	179,132	.	.					
PRAIRIE VIEW A&M UNIVERSITY	89,998	55.82	36,104	.	53,894	47,810	29.65	47,810	.	0					
SAM HOUSTON STATE UNIVERSITY	43,056	27.35	43,056	.	.	98,112	62.33	56,569	.	41,543					
SOUTHWEST TEXAS STATE UNIVERSITY	45,775	17.77	45,775	0	0	166,507	64.63	154,386	12,104	17					
STEPHEN F AUSTIN STATE UNIVERSITY	41,678	20.15	41,678	.	.	104,154	50.36	104,154	.	.					
SUL ROSS STATE UNIVERSITY	10,495	26.70	10,495	.	.	24,041	61.17	24,041	.	.					
TARLETON STATE UNIVERSITY	12,905	23.04	12,905	.	.	38,562	68.84	38,562	.	.					
TEXAS A&I UNIVERSITY	40,000	55.83	40,000	.	.	20,577	28.75	20,577	.	.					
TEXAS A&M UNIVERSITY	308,729	35.45	266,728	33,078	8,923	353,401	40.58	213,389	15,770	124,242					
TEXAS A&M UNIVERSITY AT GALVESTON	5,113	11.75	5,113	.	.	33,717	77.47	33,717	.	.					
TEXAS SOUTHERN UNIVERSITY	25,556	24.40	25,556	.	.	61,213	58.43	61,213	.	.					
TEXAS TECH UNIVERSITY	10,941	2.24	10,941	.	.	334,744	68.53	334,744	.	.					
TEXAS WOMAN'S UNIVERSITY	131,843	58.40	131,843	.	.	53,971	23.91	53,971	.	.					
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report														
UNIVERSITY OF HOUSTON - CLEAR LAKE	29,064	53.73	29,064	.	.	11,113	20.55	11,113	.	.					
UNIVERSITY OF HOUSTON - DOWNTOWN	52,517	62.33	52,517	.	.	16,109	19.12	16,109	.	.					
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	98,042	16.31	98,042	0	0	394,713	65.68	394,713	0	0					
UNIVERSITY OF HOUSTON - VICTORIA	121,528	66.53	37,510	.	84,018	43,117	23.61	29,936	.	13,181					
UNIVERSITY OF NORTH TEXAS	98,629	41.27	98,629	.	.	79,959	33.46	79,959	.	.					



EXPENDITURES

	OTHER			CONTRACTED COMPUTER SERVICES			ALL OTHER OPERATING EXPENSES		
	TOTAL	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	\$ 0	\$ 0	\$ 0	\$ .	\$ 76,000	100.00	\$ 76,000	\$ .	\$ .
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report								
UNIVERSITY OF TEXAS AT ARLINGTON	73,015	70,750	0	2,265	390,200	73.93	273,572	11,940	104,688
UNIVERSITY OF TEXAS AT AUSTIN	370,360	229,766	140,594	0	889,149	56.88	858,101	0	31,048
UNIVERSITY OF TEXAS AT DALLAS	.	.	.	.	407,394	88.80	367,788	.	39,606
UNIVERSITY OF TEXAS AT EL PASO	95,273	95,273	.	.	96,190	41.55	72,403	.	23,787
UNIVERSITY OF TEXAS AT SAN ANTONIO	4,827	4,827	0	0	183,828	86.89	183,828	0	0
UNIVERSITY OF TEXAS AT TYLER	46,565	40,192	.	6,373	50,486	44.61	40,248	.	10,238
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	16,468	16,468	.	.	2,462	6.31	2,462	.	.
WEST TEXAS STATE UNIVERSITY	86,869	78,102	0	8,767	50,550	33.23	14,146	0	36,404
<b>TOTALS</b>	<b>\$1,966,267</b>	<b>\$1,628,355</b>	<b>\$ 173,672</b>	<b>\$ 164,240</b>	<b>\$4,417,775</b>	<b>56.73</b>	<b>\$3,906,918</b>	<b>\$ 39,814</b>	<b>\$ 471,043</b>

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S T A F F S I Z E

	LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
	TOTAL FTE							
ANGELO STATE UNIVERSITY	22.01	5.00	22.72	11.50	52.25	0.00	5.51	25.03
CORPUS CHRISTI STATE UNIVERSITY	30.00	9.00	30.00	9.00	30.00	0.00	12.00	40.00
EAST TEXAS STATE UNIVERSITY	61.12	15.00	24.54	25.50	41.72	0.00	20.62	33.74
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	13.40	2.00	14.93	11.40	85.07	.	.	.
LAMAR UNIVERSITY	60.75	14.00	23.05	29.25	48.15	0.00	17.50	28.81
LAREDO STATE UNIVERSITY	13.63	2.50	18.34	10.00	73.37	0.00	1.13	8.29
MIDWESTERN STATE UNIVERSITY	23.63	8.00	33.86	7.00	29.62	0.00	8.63	36.52
PRAIRIE VIEW A&M UNIVERSITY	45.00	13.00	28.89	14.00	31.11	.	18.00	40.00
SAM HOUSTON STATE UNIVERSITY	95.00	13.00	13.68	27.00	28.42	0.00	55.00	57.89
SOUTHWEST TEXAS STATE UNIVERSITY	116.97	23.00	19.66	50.00	42.75	0.00	43.97	37.59
STEPHEN F AUSTIN STATE UNIVERSITY	68.98	17.00	24.64	23.50	34.07	0.00	28.48	41.29
SUL ROSS STATE UNIVERSITY	23.00	6.00	26.09	9.00	39.13	0.00	8.00	34.78
TARLETON STATE UNIVERSITY	30.65	11.00	35.89	11.00	35.89	0.00	8.65	28.22
TEXAS A&I UNIVERSITY	29.48	15.00	50.88	0.00	.	0.00	14.48	49.12
TEXAS A&M UNIVERSITY	286.00	58.00	20.28	145.00	50.70	0.00	83.00	29.02
TEXAS A&M UNIVERSITY AT GALVESTON	23.24	4.00	17.21	6.00	25.82	0.00	13.24	56.97
TEXAS SOUTHERN UNIVERSITY	48.00	9.00	18.75	31.00	64.58	.	8.00	16.67
TEXAS TECH UNIVERSITY	144.00	33.00	22.92	54.00	37.50	2.00	55.00	38.19
TEXAS WOMAN'S UNIVERSITY	75.00	17.00	22.67	32.00	42.67	0.00	26.00	34.67
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report							
UNIVERSITY OF HOUSTON - CLEAR LAKE	26.40	8.60	32.58	15.50	58.71	0.00	2.30	8.71
UNIVERSITY OF HOUSTON - DOWNTOWN	33.70	8.00	23.74	12.50	37.09	.	13.20	39.17
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	167.00	31.00	18.56	90.00	53.89	0.00	46.00	27.54
UNIVERSITY OF HOUSTON - VICTORIA	31.00	9.00	29.03	15.00	48.39	0.00	7.00	22.58
UNIVERSITY OF NORTH TEXAS	185.50	40.00	21.56	70.50	38.01	0.00	75.00	40.43



	S T A F F S I Z E									
	LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS			
	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	3.90	25.64	2.00	51.28	0.00	.	0.90	23.08		
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report									
UNIVERSITY OF TEXAS AT ARLINGTON	141.37	26.53	68.40	48.38	.	.	35.47	25.09		
UNIVERSITY OF TEXAS AT AUSTIN	596.00	23.83	377.40	63.32	0.00	.	76.60	12.85		
UNIVERSITY OF TEXAS AT DALLAS	67.75	33.21	39.91	58.91	.	.	5.34	7.88		
UNIVERSITY OF TEXAS AT EL PASO	99.00	23.74	43.50	43.94	0.00	.	32.00	32.32		
UNIVERSITY OF TEXAS AT SAN ANTONIO	64.28	20.22	35.00	54.45	.	.	16.28	25.33		
UNIVERSITY OF TEXAS AT TYLER	29.00	20.69	15.00	51.72	0.00	.	8.00	27.59		
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	19.00	21.05	6.00	31.58	0.00	.	9.00	47.37		
WEST TEXAS STATE UNIVERSITY	36.94	24.36	15.00	40.61	0.00	.	12.94	35.03		
	*****	*****	*****	*****	*****	*****	*****	*****	*****	*****
<b>TOTALS</b>	<b>2,710.70</b>	<b>23.23</b>	<b>629.60</b>	<b>43.40</b>	<b>2.00</b>	<b>0.07</b>	<b>767.24</b>	<b>28.30</b>		

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COLLECTION SIZE

	HELD				ADDED				
	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO- GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO- GRAPHIC UNITS	GRAPHIC UNITS
ANGELO STATE UNIVERSITY	256,974	749	325	585	7,314	22,836	62	10	2
CORPUS CHRISTI STATE UNIVERSITY	316,866	1,030	1,350	55,643	4,800	26,318	.	180	1,605
EAST TEXAS STATE UNIVERSITY	684,229	204	126	13,226	13,023	22,917	4	0	0
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	127,206	.	.	120	1,903	29,076	.	.	.
LAMAR UNIVERSITY	512,006	1,388	8,532	.	8,881	54,414	0	126	.
LAREDO STATE UNIVERSITY	93,601	0	0	0	5,034	17,744	0	0	0
MIDWESTERN STATE UNIVERSITY	267,185	.	1,646	209	9,236	42,230	.	97	3
PRAIRIE VIEW A&M UNIVERSITY	243,860	2,594	6	2,078	4,513	11,174	162	0	25
SAM HOUSTON STATE UNIVERSITY	758,773	574	8,995	6,107	16,415	33,987	10	242	3
SOUTHWEST TEXAS STATE UNIVERSITY	584,095	365	61	3,610	18,891	103,531	95	0	145
STEPHEN F AUSTIN STATE UNIVERSITY	677,584	4,178	27,461	2,873	29,272	52,603	43	769	49
SUL ROSS STATE UNIVERSITY	238,686	2,084	4,740	8,828	4,471	15,961	4	6	269
TARLETON STATE UNIVERSITY	225,318	10	848	.	6,633	28,277	.	.	.
TEXAS A&I UNIVERSITY	466,577	.	.	.	5,169	10,000	.	.	.
TEXAS A&M UNIVERSITY	1,872,127	13,380	149,525	3,484	66,955	171,343	3,191	6,906	289
TEXAS A&M UNIVERSITY AT GALVESTON	51,766	.	1,202	.	2,940	0	.	2	.
TEXAS SOUTHERN UNIVERSITY	.	61	.	.	7,071	13,975	0	0	0
TEXAS TECH UNIVERSITY	1,193,246	.	61,095	826	30,468	32,331	.	3,250	113
TEXAS WOMAN'S UNIVERSITY	766,394	1,664	0	935	6,089	30,812	59	0	1
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report								
UNIVERSITY OF HOUSTON - CLEAR LAKE	325,052	173	6,170	12,000	6,570	49,535	63	.	5,830
UNIVERSITY OF HOUSTON - DOWNTOWN	191,317	31	303	1,469	7,223	563	1	0	6
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	1,434,619	1,160	86	106	21,103	29,256	0	22	12
UNIVERSITY OF HOUSTON - VICTORIA	199,441	543	234	9,531	3,603	.	.	36	.
UNIVERSITY OF NORTH TEXAS	1,123,174	2,143	1,140	39,282	25,100	50,152	65	.	814



COLLECTION SIZE

	HELD			ADDED				
	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO- GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO- GRAPHIC UNITS	GRAPHIC UNITS
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	46,235	.	.	945	12,500	.	.	.
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report							
UNIVERSITY OF TEXAS AT ARLINGTON	759,554	3,664	34,450	34,498	58,920	167	1,608	39
UNIVERSITY OF TEXAS AT AUSTIN	6,505,219	66,200	338,918	211,970	169,984	882	46,804	12,446
UNIVERSITY OF TEXAS AT DALLAS	454,488	2,000	29,192	20,596	63,537	.	1,261	.
UNIVERSITY OF TEXAS AT EL PASO	773,553	3,280	100,146	19,999	30,345	11	3,244	0
UNIVERSITY OF TEXAS AT SAN ANTONIO	447,000	.	12,187	15,000	66,509	.	620	120
UNIVERSITY OF TEXAS AT TYLER	180,226	.	46	3,169	12,272	.	0	1
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	239,812	550	527	3,898	13,957	10	.	.
WEST TEXAS STATE UNIVERSITY	317,969	13	3,078	3,028	35,181	0	442	0
<b>TOTALS</b>	<b>22,314,152</b>	<b>108,038</b>	<b>792,389</b>	<b>625,780</b>	<b>1,312,240</b>	<b>4,829</b>	<b>65,625</b>	<b>21,772</b>

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COLLECTION SIZE

	TITLES HELD				TITLES HELD				MACHINE-READABLE		OTHER
	BOOKS & BOUND SERIALS		CURRENT SERIAL SUBS.		MICROFORMS		GOVERNMENT DOCUMENTS		FILM	VIDEO	
	GOVERNMENT DOCUMENTS	GOVERNMENT DOCUMENTS	BOOKS	SERIALS	DOCUMENTS	AUDIO					
ANGELO STATE UNIVERSITY	205,579	124,505	1,991	324,406	370	106,807	3,160	620	959	135	13
CORPUS CHRISTI STATE UNIVERSITY		150,302	1,879	318,572	1,638	97,875	5,488	622	1,554	167	0
EAST TEXAS STATE UNIVERSITY	420,390	360,687	2,152	435,271	111	0	5,235	1,821	787	22	0
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	125,303		452	1,518	290,792		1,044	404	1,608	396	
LAMAR UNIVERSITY	333,058	66,477	2,408		218	39,874	1,256	196	891		445
LAREDO STATE UNIVERSITY	74,335		961	19,084	318,072		0	0	0	4	0
MIDWESTERN STATE UNIVERSITY	227,393	78,906	1,200	32,653	250	37,967	6,973	698	447	19	
PRAIRIE VIEW A&M UNIVERSITY	174,050	5,750	1,717	26,133	1,236	0	923	920	768	177	
SAM HOUSTON STATE UNIVERSITY	473,493	238,490	3,090	109,991	911	23,059	8,684	64	1	8	0
SOUTHWEST TEXAS STATE UNIVERSITY	331,669	164,531	5,847	122,228	0	212,517	4,803	3,830	2,096	869	2,093
STEPHEN F AUSTIN STATE UNIVERSITY	366,283	229,651	3,817	65,460	640	206,644	4,376	444	826	611	4,880
SUL ROSS STATE UNIVERSITY	171,661	3,340	1,950	314,946	1,031	1,062	1,281	230	1,632	13	38
TARLETON STATE UNIVERSITY	172,574	18,855	2,139				4,499	10	146	542	
TEXAS A&I UNIVERSITY		204,091	1,954			208,337	4,956	753	1,130	564	
TEXAS A&M UNIVERSITY	832,259						888	379	3,933	127	165
TEXAS A&M UNIVERSITY AT GALVESTON			690	139	74	0	543	541	59	100	
TEXAS SOUTHERN UNIVERSITY	446,756	7,960	2,137	207,724	330,066						3,888
TEXAS TECH UNIVERSITY		1,069,312							867		126,215
TEXAS WOMAN'S UNIVERSITY	282,245	24,575	3,269	501,649	1,737	5,656	4,057	275	1,721	10	11,350
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report										
UNIVERSITY OF HOUSTON - CLEAR LAKE	214,761	40,804	1,550		67,928	8,002	4,584	641	431		
UNIVERSITY OF HOUSTON - DOWNTOWN	154,718		1,629		680		3,319	3,643	434	4	
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	781,427	615,172	12,641	4,125	2,100		695	331	702	117	8
UNIVERSITY OF HOUSTON - VICTORIA	143,560	199,541	1,811	51	685	0	2,632	190	896	20	1,332
UNIVERSITY OF NORTH TEXAS	772,782		6,940				26,720	1,451	1,548	181	

COLLECTION SIZE											
TITLES HELD				TITLES HELD				MACHINE-READABLE			
BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	ABLE	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE		710									
UNIVERSITY OF TEXAS - PAN AMERICAN		5,966		46,442	26,587		107	1	397	8	0
UNIVERSITY OF TEXAS AT ARLINGTON		52,182					47,352	3,217	3,330	223	1,096
UNIVERSITY OF TEXAS AT AUSTIN		2,745			1,405	62,698	3,314			66	
UNIVERSITY OF TEXAS AT DALLAS		54,035									
UNIVERSITY OF TEXAS AT EL PASO		4,289		330,398	2,003		903	61	614	28	234
UNIVERSITY OF TEXAS AT SAN ANTONIO		4,096					6,046	0	631	29	1,361
UNIVERSITY OF TEXAS AT TYLER		1,521		13,336	1,306	0	5,515	176	1,408	104	921
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN		755		325,418			2,751	456	265	316	361
WEST TEXAS STATE UNIVERSITY		1,839		91,088	1,447	113,488	137	142	224	103	33
<b>TOTALS</b>		<b>136,327</b>		<b>3,290,632</b>	<b>1,051,287</b>	<b>1,123,986</b>	<b>162,241</b>	<b>22,116</b>	<b>30,305</b>	<b>4,963</b>	<b>154,433</b>

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COLLECTION SIZE

	TITLES ADDED				TITLES ADDED				MACHINE-READ-ABLE		
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	GOVERNMENT DOCUMENTS	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	OTHER
ANGELO STATE UNIVERSITY	5,851	2,660	0	12,187	2	10,279	22	0	143	0	0
CORPUS CHRISTI STATE UNIVERSITY	2,520	8,471	18,958	1	10,934	22	0	130	0	0	0
EAST TEXAS STATE UNIVERSITY	9,864	15,355	53	12,654	4	0	10	5	178	4	0
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	1,595	13	608	0	0	0	0	0	135	0	0
LAMAR UNIVERSITY	5,438	9,095	26	0	0	3,935	71	0	106	0	1
LAREDO STATE UNIVERSITY	4,256	0	35	0	11,221	0	0	0	0	2	0
MIDWESTERN STATE UNIVERSITY	6,758	5,564	1,200	0	10	4,483	8	8	139	15	0
PRAIRIE VIEW A&M UNIVERSITY	4,186	1,750	108	7,798	52	0	0	3	55	13	0
SAM HOUSTON STATE UNIVERSITY	11,554	8,384	37	2,521	0	2,071	52	0	0	2	0
SOUTHWEST TEXAS STATE UNIVERSITY	8,244	9,708	258	452	0	16,199	107	11	365	76	26
STEPHEN F AUSTIN STATE UNIVERSITY	16,325	10,681	183	4	0	11,999	184	0	152	109	287
SUL ROSS STATE UNIVERSITY	2,923	410	41	8,920	1	1,030	22	0	254	4	1
TARLETON STATE UNIVERSITY	176	241	176	0	0	0	104	0	0	60	0
TEXAS A&I UNIVERSITY	9,508	1,954	1,954	0	0	15,322	30	46	315	9	0
TEXAS A&M UNIVERSITY	38,293	0	0	0	0	0	253	0	1,877	6	0
TEXAS A&M UNIVERSITY AT GALVESTON	2,537	0	1	0	0	0	5	1	19	0	0
TEXAS SOUTHERN UNIVERSITY	3,117	1,060	2,137	11,006	2,969	0	5	1	31	1	0
TEXAS TECH UNIVERSITY	63,953	0	0	0	0	0	0	0	72	0	0
TEXAS WOMAN'S UNIVERSITY	6,680	2,271	34	16,045	1	877	23	0	255	10	75
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report	0	0	0	0	0	0	0	0	0	0
UNIVERSITY OF HOUSTON - CLEAR LAKE	5,851	4,728	116	0	0	1,458	0	0	0	0	0
UNIVERSITY OF HOUSTON - DOWNTOWN	5,611	0	43	0	0	0	9	33	31	4	0
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	0	14,208	0	0	0	0	146	266	297	88	8
UNIVERSITY OF HOUSTON - VICTORIA	3,433	17,338	23	0	0	0	0	0	0	0	0
UNIVERSITY OF NORTH TEXAS	22,693	3,251	162	385	43	2,506	909	8	357	10	0



	COLLECTION SIZE										
	TITLES ADDED					TITLES ADDED					
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE- READ- ABLE	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	.	.	708	.	.	.	.	.	.	.	.
UNIVERSITY OF TEXAS - PAN AMERICAN	18,545	.	22	2	4	.	107	1	143	4	0
UNIVERSITY OF TEXAS AT ARLINGTON	101,613	.	.	.	.	.	2,524	476	250	7	881
UNIVERSITY OF TEXAS AT AUSTIN	12,333	3,884	63	.	6	4,161	.	.	14	58	1
UNIVERSITY OF TEXAS AT DALLAS	14,255	6,526	28	11,228	9	9,251	11	0	163	0	1
UNIVERSITY OF TEXAS AT EL PASO	7,000	7,206	75	.	.	.	203	0	98	13	0
UNIVERSITY OF TEXAS AT SAN ANTONIO	2,366	617	26	0	0	0	81	4	169	3	18
UNIVERSITY OF TEXAS AT TYLER	3,101	1,200	0	7,858	.	.	.	.	2	.	.
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	2,046	7,485	7	2,519	0	7,011	0	0	42	103	0
WEST TEXAS STATE UNIVERSITY	328,988	215,554	7,529	113,145	14,323	101,516	4,908	863	5,792	601	1,299
<b>TOTALS</b>											

SERVICE IN TYPICAL WEEK

	L O A M S			PUBLIC SERVICE			DATA - TO GROUPS		
	GENERAL COLLECTION	RESERVE COLLECTION	ILL RECEIVED	HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	BASE SEARCHES	PRESENTATIONS	PERSONS SERVED
ANGELO STATE UNIVERSITY	33,337	17,163	1,190	86	6,790	105	1	1	26
CORPUS CHRISTI STATE UNIVERSITY	30,669	1,950	1,561	80	5,400	103	1	10	100
EAST TEXAS STATE UNIVERSITY	98,789	34,876	9,034	89	10,511	650	3	2	53
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	17,000	4,603	388	80	.	325	2	4	120
LAMAR UNIVERSITY	107,693	27,543	5,729	81	10,849	757	6	8	252
LAREDO STATE UNIVERSITY	59,009	8,481	784	80	11,700	341	1	2	41
MIDWESTERN STATE UNIVERSITY	80,784	5,933	1,399	91	7,189	324	5	5	150
PRAIRIE VIEW A&M UNIVERSITY	40,773	7,373	1,741	91	5,800	340	1	1	25
SAM HOUSTON STATE UNIVERSITY	91,632	28,456	3,363	87	7,781	623	3	3	74
SOUTHWEST TEXAS STATE UNIVERSITY	159,708	95,754	6,883	93	29,901	2,012	3	8	200
STEPHEN F AUSTIN STATE UNIVERSITY	205,390	4,890	7,623	95	13,034	738	29	5	113
SUL ROSS STATE UNIVERSITY	25,445	4,890	1,045	89	2,114	92	1	4	88
TARLETON STATE UNIVERSITY	44,362	1,460	2,239	83	3,585	336	2	3	75
TEXAS A&I UNIVERSITY	49,903	964	2,018	90	8,000	260	2	4	125
TEXAS A&M UNIVERSITY	891,395	206,291	38,833	113	32,152	3,509	88	24	277
TEXAS A&M UNIVERSITY AT GALVESTON	8,961	872	657	92	1,800	10	1	1	25
TEXAS SOUTHERN UNIVERSITY	26,935	4,047	4,167	90	9,383	231	4	35	1
TEXAS TECH UNIVERSITY	237,979	4,108	8,726	100	16,705	625	10	10	466
TEXAS WOMAN'S UNIVERSITY	483,290	31,530	6,790	99	7,755	959	15	12	265
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report								
UNIVERSITY OF HOUSTON - CLEAR LAKE	106,217	4,503	5,659	79	9,742	445	122	3	60
UNIVERSITY OF HOUSTON - DOWNTOWN	60,321	13,897	2,074	78	35,709	6,120	2,005	4	95
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	281,047	55,486	15,519	103	11,063	235	2	15	430
UNIVERSITY OF HOUSTON - VICTORIA	54,800	4,470	3,006	75	2,162	2	2	2	30
UNIVERSITY OF NORTH TEXAS	256,627	104,018	10,159	102	31,000	2,668	25	8	163



SERVICE IN TYPICAL WEEK

L O A M S

	L O A M S		SERVICE IN TYPICAL WEEK		DATA - TO GROUPS		
	GENERAL COLLECTION	RESERVE COLLECTION	HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	BASE SEARCHES	PRESENTATIONS SERVED
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE							
UNIVERSITY OF TEXAS - PAN AMERICAN							
UNIVERSITY OF TEXAS AT ARLINGTON	309,390	39,710	96	18,158	2,387	12	9 284
UNIVERSITY OF TEXAS AT AUSTIN	2,154,679	393,999	121	102,920	10,043	92	14 292
UNIVERSITY OF TEXAS AT DALLAS	79,060	54,751	80	21,385	543	10	3 52
UNIVERSITY OF TEXAS AT EL PASO	163,133	15,036	95	13,893	1,969	17	5 124
UNIVERSITY OF TEXAS AT SAN ANTONIO	160,010	53,476	79	20,844	1,417	6	1 15
UNIVERSITY OF TEXAS AT TYLER	42,227	3,257	79	2,410	169	7	3 30
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	35,861	1,164	80	2,000	350	5	2 20
WEST TEXAS STATE UNIVERSITY	77,148	24,326	87	3,429	1,082	13	3 62
<b>TOTALS</b>	<b>6,473,594</b>	<b>1,244,638</b>	<b>451,939</b>	<b>39,768</b>	<b>2,496</b>	<b>214</b>	<b>4,133</b>

Did Not Report

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S T U D E N T S

	UNDERGRADUATES			GRADUATES			FACULTY		
	FTE OF			FTE OF			FTE OF		
	FULL TIME	PART-TIME	TOTAL	FULL TIME	PART-TIME	TOTAL	FULL TIME	PART-TIME	TOTAL
ANGELO STATE UNIVERSITY	4,441	1,455	5,896	38	364	402	172	10	182
CORPUS CHRISTI STATE UNIVERSITY	995	652	1,647	274	640	914	125	15	140
EAST TEXAS STATE UNIVERSITY	3,730	774	4,504	688	1,007	1,695	255	230	485
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	704	680	1,384	689	397	1,086	34	6	40
LAMAR UNIVERSITY	5,311	2,180	7,491	214	168	382	356	37	393
LAREDO STATE UNIVERSITY	267	211	478	91	268	359	35	25	60
MIDWESTERN STATE UNIVERSITY	.	.	.	.	.	.	157	41	198
PRAIRIE VIEW A&M UNIVERSITY	4,031	959	4,990	374	131	505	248	67	315
SAM HOUSTON STATE UNIVERSITY	9,202	1,196	10,398	421	492	913	328	47	375
SOUTHWEST TEXAS STATE UNIVERSITY	14,682	2,187	16,869	709	963	1,672	631	100	731
STEPHEN F AUSTIN STATE UNIVERSITY	10,556	.	10,556	740	.	740	511	.	511
SUL ROSS STATE UNIVERSITY	1,299	91	1,390	105	100	205	60	12	72
TARLETON STATE UNIVERSITY	5,542	.	5,542	708	.	708	242	.	242
TEXAS A&I UNIVERSITY	4,063	472	4,535	294	383	677	226	64	290
TEXAS A&M UNIVERSITY	30,843	.	30,843	5,252	.	5,252	2,200	114	2,314
TEXAS A&M UNIVERSITY AT GALVESTON	993	51	1,044	.	.	.	58	24	82
TEXAS SOUTHERN UNIVERSITY	.	.	.	.	.	.	419	53	472
TEXAS TECH UNIVERSITY	17,528	1,679	19,207	2,093	762	2,855	765	401	1,166
TEXAS WOMAN'S UNIVERSITY	3,724	975	4,699	1,155	1,502	2,657	392	57	449
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report								
UNIVERSITY OF HOUSTON - CLEAR LAKE	638	1,584	2,222	268	1,668	1,936	164	59	223
UNIVERSITY OF HOUSTON - DOWNTOWN	3,408	2,642	6,050	.	.	.	159	73	232
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	15,938	759	16,697	3,736	924	4,660	878	.	878
UNIVERSITY OF HOUSTON - VICTORIA	300	191	491	35	184	219	32	7	39
UNIVERSITY OF NORTH TEXAS	15,366	2,358	17,724	2,695	1,633	4,328	799	82	881



S T U D E N T S

	UNDERGRADUATES				GRADUATES				FACULTY				
	FTE OF		TOTAL		FTE OF		TOTAL		FULL TIME		PART-TIME		TOTAL
	FULL TIME	PART-TIME	FULL TIME	PART-TIME	FULL TIME	PART-TIME	FULL TIME	PART-TIME	FULL TIME	PART-TIME	FULL TIME	PART-TIME	
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	.	.	.	.	869	.	869	869	.	.	.	48	48
UNIVERSITY OF TEXAS - PAN AMERICAN	12,142	.	12,142	1,696	.	1,696	13,838	565	152	717			
UNIVERSITY OF TEXAS AT ARLINGTON	32,284	4,868	37,152	11,052	4,413	15,465	52,617	2,061	.	2,061			
UNIVERSITY OF TEXAS AT AUSTIN	1,986	1,574	3,560	1,053	1,360	2,413	5,973	199	99	298			
UNIVERSITY OF TEXAS AT DALLAS	9,608	2,784	12,392	785	850	1,635	14,027	343	165	508			
UNIVERSITY OF TEXAS AT EL PASO	.	.	.	.	.	.	12,352	407	.	407			
UNIVERSITY OF TEXAS AT SAN ANTONIO	2,519	1,664	4,183	612	533	1,145	5,328	415	56	471			
UNIVERSITY OF TEXAS AT TYLER	682	355	1,037	83	82	165	1,202	51	11	62			
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	4,309	421	4,730	313	637	950	5,680	161	44	205			
WEST TEXAS STATE UNIVERSITY	217,091	32,762	249,853	36,173	20,330	56,503	328,042	13,448	2,099	15,547			
<b>TOTALS</b>													

S A L A R Y S U R V E Y		D E R I V E D D A T A				C O L L E C T I O N	
ANNUAL WAGE, EXCLUDING FRINGE		LIBRARY EXPENDITURES		TOTAL		EXPENDITURES	
DIRECTOR	AVERAGE PROFESSIONAL (EXCLUDING DIRECTOR)	AS PERCENT OF ACADEMIC EXPENDITURES	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY	PER FACULTY
\$			\$	\$	\$	\$	\$
ANGELO STATE UNIVERSITY	\$30,845	5.10	\$29,852	\$ 142	\$ 4,897	\$ 75	\$2,602
CORPUS CHRISTI STATE UNIVERSITY	28,314	.	20,680	330	6,031	138	2,530
EAST TEXAS STATE UNIVERSITY	29,574	.	21,446	.	.	.	.
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	37,550	.	.	231	14,245	72	4,417
LAMAR UNIVERSITY	61,537	5.20	25,500	242	4,844	98	1,957
LAREDO STATE UNIVERSITY	26,980	.	25,000	536	7,476	215	3,003
MIDWESTERN STATE UNIVERSITY	22,644	6.00	20,076	.	4,841	.	1,678
PRAIRIE VIEW A&M UNIVERSITY	26,769	3.00	20,000	197	3,431	68	1,191
SAM HOUSTON STATE UNIVERSITY	24,857	3.00	19,008	171	5,164	64	1,943
SOUTHWEST TEXAS STATE UNIVERSITY	25,269	4.50	20,688	172	4,355	60	1,509
STEPHEN F AUSTIN STATE UNIVERSITY	64,346	5.50	21,852	212	4,683	91	2,004
SUL ROSS STATE UNIVERSITY	45,800	6.80	22,752	417	9,245	147	3,247
TARLETON STATE UNIVERSITY	45,000	.	18,500	162	4,178	72	1,871
TEXAS A&I UNIVERSITY	55,488	.	22,000	165	2,962	65	1,166
TEXAS A&M UNIVERSITY	80,832	3.60	22,000	263	4,102	106	1,660
TEXAS A&M UNIVERSITY AT GALVESTON	34,000	4.50	22,000	523	6,659	184	2,340
TEXAS SOUTHERN UNIVERSITY	66,000	5.70	24,000	194	3,834	70	1,392
TEXAS TECH UNIVERSITY	70,035	.	22,000	222	4,207	99	1,865
TEXAS WOMAN'S UNIVERSITY	68,025	.	21,297	264	4,328	72	1,183
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report						
UNIVERSITY OF HOUSTON - CLEAR LAKE	62,171	4.80	19,570	244	4,545	91	1,694
UNIVERSITY OF HOUSTON - DOWNTOWN	49,792	5.00	22,000	158	4,118	56	1,470
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	82,186	4.40	20,500	269	6,543	100	2,442
UNIVERSITY OF HOUSTON - VICTORIA	53,000	7.60	20,750	1,467	26,709	328	5,979
UNIVERSITY OF NORTH TEXAS	76,000	.	22,000	218	5,462	74	1,847

	S A L A R Y S U R V E Y				D E R I V E D D A T A				
	DIRECTOR	AVERAGE PROFESSIONAL (EXCLUDING DIRECTOR)	BEGINNING PROFESSIONAL	ANNUAL WAGE, EXCLUDING FRINGE	LIBRARY EXPENDITURES AS PERCENT OF ACADEMIC EXPENDITURES	TOTAL EXPENDITURES PER STUDENT	COLLECTION EXPENDITURES PER STUDENT	FACILITY PER STUDENT	FACILITY PER STUDENT
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	\$ 30,840	\$ .	\$ .			\$ 318	\$ 5,755	\$129	\$2,342
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report								
UNIVERSITY OF TEXAS AT ARLINGTON	75,000	29,094	21,500	4.60	380	7,339	120	2,318	
UNIVERSITY OF TEXAS AT AUSTIN	91,800	33,987	22,500	.	370	9,436	113	2,875	
UNIVERSITY OF TEXAS AT OALLAS	70,000	23,925	18,300	.	465	9,315	154	3,091	
UNIVERSITY OF TEXAS AT EL PASO	55,701	27,318	21,000	4.30	199	5,499	78	2,144	
UNIVERSITY OF TEXAS AT SAN ANTONIO	61,469	28,884	21,000	2.60	160	4,861	60	1,807	
UNIVERSITY OF TEXAS AT TYLER	45,900	24,940	19,500	5.00	155	1,752	55	618	
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	36,924	20,600	18,000	.	295	5,718	93	1,806	
WEST TEXAS STATE UNIVERSITY	45,485	23,823	20,500	.	175	4,845	52	1,445	
STATE AVERAGE	\$ 57,070	\$28,135	\$21,476	4.80	\$ 255	\$5,385	\$ 91	\$1,917	

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D E R I V E D D A T A

UNIVERSITY	PRINT MATERIAL EXPENDITURES		SERIAL EXPENDITURES		LIBRARIANS & PROFESSIONAL STAFF		TOTAL STAFF		VOLUMES		TITLES (ALL FORMATS)	
	PER FACULTY	PER STUDENT	PER FACULTY	PER STUDENT	PER 1,000 STUDENTS	PER 100 FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER FACULTY	PER STUDENT	PER FACULTY	PER STUDENT
ANGELO STATE UNIVERSITY	28	977	40	\$ 1,384	0.8	2.7	3.5	12.1	41	1,412	122	4,223
CORPUS CHRISTI STATE UNIVERSITY	42	769	81	1,475	3.5	6.4	11.7	21.4	124	2,263	226	4,129
EAST TEXAS STATE UNIVERSITY					2.4	3.1	9.9	12.6	107	1,370	198	2,529
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	41	2,506	14	868	0.8	5.0	5.4	33.5	52	3,180	171	10,538
LAMAR UNIVERSITY	20	396	70	1,409	1.8	3.6	7.7	15.5	65	1,303	56	1,132
LAREDO STATE UNIVERSITY	86	1,198	106	1,481	3.0	4.2	16.3	22.7	112	1,560	493	6,874
MIDWESTERN STATE UNIVERSITY		812		701		4.0		11.9		1,349		1,952
PRAIRIE VIEW A&M UNIVERSITY	16	278	44	772	2.4	4.1	8.2	14.3	44	774	39	672
SAM HOUSTON STATE UNIVERSITY	23	706	39	1,189	1.1	3.5	8.4	25.3	67	2,023	76	2,287
SOUTHWEST TEXAS STATE UNIVERSITY	9	218	46	1,163	1.2	3.1	6.3	16.0	32	799	46	1,163
STEPHEN F AUSTIN STATE UNIVERSITY	38	841	48	1,054	1.5	3.3	6.1	13.5	60	1,326	78	1,729
SUL ROSS STATE UNIVERSITY	41	904	87	1,923	3.8	8.3	14.4	31.9	150	3,315	312	6,905
TARLETON STATE UNIVERSITY	38	978	32	838	1.8	4.5	4.9	12.7	36	931	32	821
TEXAS A&I UNIVERSITY	21	383	38	674	2.9	5.2	5.7	10.2	90	1,609	81	1,454
TEXAS A&M UNIVERSITY	28	439	73	1,134	1.6	2.5	7.9	12.4	52	809	23	362
TEXAS A&M UNIVERSITY AT GALVESTON	50	634	131	1,669	3.8	4.9	22.3	28.3	50	631	2	26
TEXAS SOUTHERN UNIVERSITY	29	582	39	770	1.0	1.9	5.1	10.2			107	2,116
TEXAS TECH UNIVERSITY	26	496	67	1,272	1.5	2.8	6.5	12.3	54	1,023	54	1,026
TEXAS WOMAN'S UNIVERSITY	14	225	54	881	2.3	3.8	10.2	16.7	104	1,707	114	1,863
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report											
UNIVERSITY OF HOUSTON - CLEAR LAKE	16	303	69	1,283	2.1	3.9	6.3	11.8	78	1,453	81	1,519
UNIVERSITY OF HOUSTON - DOWNTOWN	26	682	27	705	1.3	3.4	5.6	14.5	32	825	27	709
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	24	595	73	1,776	1.5	3.5	7.8	19.0	67	1,634	66	1,614
UNIVERSITY OF HOUSTON - VICTORIA	100	1,823	173	3,155	12.7	23.1	43.7	79.5	281	5,114	494	8,993
UNIVERSITY OF NORTH TEXAS	14	349	57	1,420	1.8	4.5	8.4	21.1	51	1,275	37	919





DERIVED DATA

	PRINT MATERIAL EXPENDITURES		SERIAL EXPENDITURES		LIBRARIANS & PROFESSIONAL STAFF		TOTAL STAFF		VOLUMES		TITLES	
	PER FACULTY	PER STUDENT	PER FACULTY	PER STUDENT	PER 1,000 STUDENTS	PER 100 FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	\$ 31	\$ 555	\$ 84	\$ 1,519	1.2	2.1	4.5	8.1	53	963	1	15
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report											
UNIVERSITY OF TEXAS AT ARLINGTON	32	622	74	1,430	2.7	5.2	10.2	19.7	55	1,059	39	749
UNIVERSITY OF TEXAS AT AUSTIN	47	1,201	66	1,674	2.7	6.9	11.3	28.9	124	3,156	65	1,671
UNIVERSITY OF TEXAS AT DALLAS	17	345	122	2,436	3.8	7.6	11.3	22.7	76	1,525	73	1,457
UNIVERSITY OF TEXAS AT EL PASO	24	673	51	1,411	1.7	4.6	7.1	19.5	55	1,523	61	1,678
UNIVERSITY OF TEXAS AT SAN ANTONIO	11	339	43	1,317	1.1	3.2	5.2	15.8	36	1,098	37	1,110
UNIVERSITY OF TEXAS AT TYLER	10	116	39	443	1.1	1.3	5.4	6.2	34	383	30	341
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	14	274	79	1,532	3.3	6.5	15.8	30.6	200	3,868	429	8,320
WEST TEXAS STATE UNIVERSITY	17	479	34	932	1.6	4.4	6.5	18.0	56	1,551	147	4,084
	*****	*****	*****	*****	***	***	***	***	***	*****	***	*****
STATE AVERAGE	\$ 27	\$ 578	\$ 59	\$ 1,241	1.9	4.0	8.3	17.4	68	1,435	68	1,437

**FOUR YEAR PRIVATE INSTITUTIONS**

EXPENDITURES

	TOTALS BY CATEGORY					TOTALS BY CATEGORY				
	TOTAL	STATE	FEDERAL	OTHER	TOTAL	PCT.	SALARIES AND WAGES			
							STATE	FEDERAL	OTHER	TOTAL
ABILENE CHRISTIAN UNIVERSITY	\$ 934,599	\$ 907,899	\$ 21,821	\$ 4,879	\$ 489,012	52.32	\$ 467,191	\$ 21,821	\$ 0	\$ 0
AMBASSADOR COLLEGE	610,215	610,215	0	0	404,477	66.28	404,477	0	0	0
AMBER UNIVERSITY	Did Not Report									
ARLINGTON BAPTIST COLLEGE	795,499	657,436	58,500	79,563	325,084	40.87	266,584	58,500		
AUSTIN COLLEGE										
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY										
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	82,186			82,186	64,142	78.04				64,142
BAYLOR UNIVERSITY	5,277,257	4,961,955	191,753	123,549	2,247,585	42.59	2,046,552	191,753		9,280
CONCORDIA LUTHERAN COLLEGE	116,976	114,415	2,561		68,029	58.16	65,468	2,561		
CRISWELL COLLEGE	119,213			119,213	73,703	61.82				73,703
DALLAS BAPTIST UNIVERSITY	315,393			315,393	137,959	43.74				137,959
DALLAS CHRISTIAN COLLEGE	46,102	46,102			28,118	60.99	28,118			
DALLAS THEOLOGICAL SEMINARY	602,603	519,422		83,181	339,851	56.40	339,851			
EAST TEXAS BAPTIST UNIVERSITY	281,516			281,516	153,314	54.46				153,314
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	156,176	156,176			115,805	74.15	115,805			
HARDIN-SIMMONS UNIVERSITY	607,814	607,814			328,778	54.09	328,778			
HOUSTON BAPTIST UNIVERSITY	584,661	574,661	0	10,000	293,040	50.12	293,040	0	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report									
HOWARD PAYNE UNIVERSITY	337,507	315,539	20,326	1,642	187,271	55.49	166,945	20,326		
HUSTON-TILLOTSON COLLEGE	Did Not Report									
INCARNATE WORD COLLEGE	529,010	477,866	50,394	750	295,763	55.91	245,369	50,394		
INDEPENDENT BAPTIST COLLEGE	Did Not Report									
INSTITUTE FOR CHRISTIAN STUDIES	41,347	41,347			30,027	72.62	30,027			
JARVIS CHRISTIAN COLLEGE	184,200	184,200			107,000	58.09	107,000			
LETOURNEAU UNIVERSITY	224,474	224,474			134,899	60.10	134,899			

EXPENDITURES

	TOTALS BY CATEGORY				TOTALS BY CATEGORY				
	TOTAL	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	\$ 183,332	\$ 134,996	\$ 7,228	\$ 41,108	\$ 88,866	48.47	\$ 81,638	\$ 7,228	\$ 0
MCNURRY UNIVERSITY	311,191	287,745	18,633	4,813	172,125	55.31	153,492	18,633	0
OBLATE SCHOOL OF THEOLOGY	84,094	84,094	.	.	41,340	49.16	41,340	.	.
OUR LADY OF THE LAKE UNIVERSITY	815,628	659,977	155,651	.	562,728	68.99	407,077	155,651	.
PAUL QUINN COLLEGE	126,100	126,100	.	.	122,000	96.75	122,000	.	.
RICE UNIVERSITY	6,344,119	5,343,536	11,147	989,436	2,501,380	39.43	2,198,955	11,147	291,278
SAINTE EDWARD'S UNIVERSITY	Did Not Report								
SAINTE MARY'S UNIVERSITY	Did Not Report								
SCHREINER COLLEGE	226,250	226,250	.	.	107,805	47.65	107,805	.	.
SOUTHERN METHODIST UNIVERSITY	4,508,174	4,074,340	31,592	403,242	2,086,255	46.27	2,032,314	31,592	22,349
SOUTHWESTERN ADVENTIST COLLEGE	212,952	212,952	.	.	100,500	47.19	100,500	.	.
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	86,914	86,914	.	.	50,800	58.45	50,800	.	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report								
SOUTHWESTERN CHRISTIAN COLLEGE	103,774	52,771	51,003	.	43,766	42.17	18,987	24,779	.
SOUTHWESTERN UNIVERSITY	1,072,622	1,036,414	30,958	5,250	507,122	47.28	476,164	30,958	.
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report								
TEXAS CHRISTIAN UNIVERSITY	2,910,495	2,850,706	0	59,789	1,343,481	46.16	1,322,877	0	20,604
TEXAS COLLEGE									
TEXAS LUTHERAN COLLEGE	305,039	265,190	25,729	14,120	167,990	55.07	167,990	0	0
TEXAS WESLEYAN COLLEGE	451,377	451,377	.	.	276,935	61.35	276,935	.	.
TRINITY UNIVERSITY	2,846,806	2,846,806	.	.	1,373,757	48.26	1,373,757	.	.
TRINITY VALLEY BAPTIST SEMINARY	0			0					
UNIVERSITY OF CENTRAL TEXAS	94,589	87,709	6,880	.	49,016	51.82	42,136	6,880	.
UNIVERSITY OF DALLAS	849,876	813,307	36,569	.	429,920	50.59	393,351	36,569	.
UNIVERSITY OF MARY HARDIN BAYLOR	399,161	399,161	.	.	121,538	30.45	121,538	.	.

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**EXPENDITURES**

	TOTALS BY CATEGORY			TOTALS BY CATEGORY					
	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER	
UNIVERSITY OF SAINT THOMAS	\$ 489,652	\$ .	\$ .	\$ 489,652	34.49	\$ 168,890	\$ 168,890	\$ .	
WAYLAND BAPTIST UNIVERSITY	218,214	.	.	218,214	50.00	109,108	109,108	.	
WILEY COLLEGE	Did Not Report								
<b>TOTALS</b>	<b>\$ 34,488,107</b>	<b>\$ 31,147,732</b>	<b>\$ 720,745</b>	<b>\$ 2,619,630</b>	<b>\$ 16,249,179</b>	<b>47.12</b>	<b>\$ 14,807,758</b>	<b>\$ 688,792</b>	<b>\$ 772,629</b>

EXPENDITURES

TOTALS BY CATEGORY

COLLECTIONS

TOTAL PCT. FEDERAL OTHER TOTAL PCT. STATE EQUIPMENT OTHER

	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	EQUIPMENT	OTHER
ABILENE CHRISTIAN UNIVERSITY	\$ 338,978	36.27	\$ 334,099	\$ .	\$ 4,879	\$ 10,179	1.09	\$ 10,179	\$ .	\$ .
AMBASSADOR COLLEGE	123,645	20.26	123,645	0	0	12,500	2.05	12,500	0	0
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report									
AUSTIN COLLEGE	272,723	34.28	221,960	.	50,763	28,800	3.62	0	.	28,800
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	85,530	.	.	.	85,530	33,180	.	.	.	33,180
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	11,432	13.91	.	.	11,432	2,113	2.57	.	.	2,113
BAYLOR UNIVERSITY	2,101,112	39.81	2,093,628	0	7,484	78,437	1.49	75,685	0	2,752
CONCORDIA LUTHERAN COLLEGE	40,174	34.34	40,174	.	.	.	.	.	.	.
CRISWELL COLLEGE	11,332	9.51	.	.	11,332	.	.	.	.	.
DALLAS BAPTIST UNIVERSITY	81,279	25.77	.	.	81,279	4,167	1.32	.	.	4,167
DALLAS CHRISTIAN COLLEGE	4,913	10.66	4,913	.	.	1,831	3.97	1,831	.	.
DALLAS THEOLOGICAL SEMINARY	156,671	26.00	78,818	.	77,853	2,319	0.38	2,319	.	.
EAST TEXAS BAPTIST UNIVERSITY	90,200	32.04	.	.	90,200	8,980	3.19	.	.	8,980
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	24,894	15.94	24,894	.	.	1,961	1.26	1,961	.	.
HARDIN-SIMMONS UNIVERSITY	167,500	27.56	167,500	.	.	20,188	3.32	20,188	.	.
HOUSTON BAPTIST UNIVERSITY	180,866	30.94	170,866	0	10,000	30	0.01	30	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report									
HOWARD PAYNE UNIVERSITY	118,122	35.00	117,705	.	417	4,991	1.48	3,766	.	1,225
HUSTON-TILLOTSON COLLEGE	Did Not Report									
INCARNATE WORD COLLEGE	152,075	28.75	151,325	.	750	14,100	2.67	14,100	.	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report									
INSTITUTE FOR CHRISTIAN STUDIES	10,600	25.64	10,600	.	.	700	1.69	700	.	.
JARVIS CHRISTIAN COLLEGE	69,100	37.51	69,100	.	.	3,400	1.85	3,400	.	.
LETOURNEAU UNIVERSITY	54,845	24.43	54,845	.	.	.	.	.	.	.

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**EXPENDITURES**

	TOTALS BY CATEGORY				TOTALS BY CATEGORY					
	COLLECTIONS				EQUIPMENT					
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	\$ 83,608	45.60	\$ 49,752	\$ 0	\$ 33,856	\$ 5,348	2.92	\$ 0	\$ 0	\$ 5,348
MC MURRY UNIVERSITY	102,916	33.07	101,540	0	1,376	6,824	2.19	3,387	0	3,437
OBLATE SCHOOL OF THEOLOGY	34,630	41.18	34,630	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY	186,511	22.87	186,511	.	.	22,496	2.76	22,496	.	.
PAUL QUINN COLLEGE	0	.	0	.	.	4,000	3.17	4,000	.	.
RICE UNIVERSITY	2,760,995	43.52	2,511,579	0	249,416	321,123	5.06	295,503	0	25,620
SAINTE EDWARD'S UNIVERSITY	Did Not Report									
SAINTE MARY'S UNIVERSITY	Did Not Report									
SCHREINER COLLEGE	103,270	45.64	103,270	.	.	1,640	0.72	1,640	.	.
SOUTHERN METHODIST UNIVERSITY	1,397,148	30.98	1,056,099	.	341,049	61,065	1.35	42,964	.	18,101
SOUTHWESTERN ADVENTIST COLLEGE	65,032	30.54	65,032	.	.	16,532	7.76	16,532	.	.
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	29,350	33.77	29,350	.	.	2,700	3.11	2,700	.	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report									
SOUTHWESTERN CHRISTIAN COLLEGE	27,535	26.53	1,311	26,224	.	28,674	2.67	28,674	.	.
SOUTHWESTERN UNIVERSITY	450,408	41.99	445,158	.	5,250	53,795	1.85	53,795	0	0
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report									
TEXAS CHRISTIAN UNIVERSITY	1,216,947	41.81	1,186,634	0	30,313	1,935	0.63	1,935	0	1,935
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	91,032	29.84	56,118	25,729	9,185	1,935	0.63	0	0	1,935
TEXAS WESLEYAN COLLEGE	97,860	21.68	97,860	.	.	.	.	.	.	.
TRINITY UNIVERSITY	1,226,471	43.08	1,226,471	.	.	13,401	0.47	13,401	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	42,639	45.08	42,639	.	.	0	.	0	.	.
UNIVERSITY OF DALLAS	252,684	29.73	252,684	.	.	19,369	2.28	19,369	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	242,077	60.65	242,077	.	.	.	.	.	.	.

EXPENDITURES

TOTALS BY CATEGORY		TOTALS BY CATEGORY									
COLLECTIONS		EQUIPMENT		FEDERAL	OTHER						
TOTAL	PCT.	STATE	FEDERAL	TOTAL	PCT.	STATE	FEDERAL	OTHER			
\$ 252,183	51.50	\$ 252,183	\$ .	3,343	0.68	\$ 3,343	\$ .	\$ .			
84,582	38.76	84,582	.	4,085	1.87	4,085	.	.			
Did Not Report											
TOTALS		\$12,843,869	37.24	\$11,689,552	51.953	\$ 1,102,364	\$ 794,206	2.30	\$ 658,548	\$ 0	\$ 135,658

UNIVERSITY OF SAINT THOMAS  
WAYLAND BAPTIST UNIVERSITY  
WILEY COLLEGE



E X P E N D I T U R E S

----- TOTALS BY CATEGORY ----- TOTALS BY CATEGORY -----

PRESERVATION ----- OTHER -----

	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ABILENE CHRISTIAN UNIVERSITY	\$ 16,605	1.78	\$ 16,605	\$	\$	79,825	8.54	\$ 79,825	\$	\$
AMBASSADOR COLLEGE	148	0.02	148	0	0	69,445	11.38	69,445	0	0
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report									
AUSTIN COLLEGE	10,000	1.26	10,000	.	.	158,892	19.97	158,892	.	.
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	4,800	.	.	.	4,800	30,436	.	.	.	30,436
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	182	0.22	.	.	182	4,317	5.25	.	.	4,317
BAYLOR UNIVERSITY	66,168	1.25	66,168	0	0	783,955	14.86	679,922	0	104,033
CONCORDIA LUTHERAN COLLEGE	.	.	.	.	.	8,773	7.50	8,773	.	.
CRISWELL COLLEGE	.	.	.	.	.	34,178	28.67	.	.	34,178
DALLAS BAPTIST UNIVERSITY	.	.	.	.	.	91,988	29.17	.	.	91,988
DALLAS CHRISTIAN COLLEGE	0	.	0	.	.	11,240	24.38	11,240	.	.
DALLAS THEOLOGICAL SEMINARY	9,381	1.56	9,381	.	.	94,381	15.66	89,053	.	5,328
EAST TEXAS BAPTIST UNIVERSITY	3,450	1.23	.	.	3,450	25,572	9.08	.	.	25,572
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	1,088	0.70	1,088	.	.	12,428	7.96	12,428	.	.
HARDIN-SIMMONS UNIVERSITY	5,000	0.82	5,000	.	.	86,348	14.21	86,348	.	.
HOUSTON BAPTIST UNIVERSITY	10,417	1.78	10,417	0	0	100,308	17.16	100,308	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report									
HOWARD PAYNE UNIVERSITY	6,045	1.79	6,045	.	.	21,078	6.25	21,078	.	.
HUSTON-TILLOTSON COLLEGE	Did Not Report									
INCARNATE WORD COLLEGE	7,500	1.42	7,500	.	.	59,572	11.26	59,572	.	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report									
INSTITUTE FOR CHRISTIAN STUDIES	20	0.05	20	.	.	0	.	0	.	.
JARVIS CHRISTIAN COLLEGE	900	0.49	900	.	.	3,800	2.06	3,800	.	.
LETOURNEAU UNIVERSITY	.	.	.	.	.	34,730	15.47	34,730	.	.

EXPENDITURES

TOTALS BY CATEGORY

TOTALS BY CATEGORY

PRESERVATION

OTHER

FEDERAL

STATE

OTHER

TOTAL

PCT.

\$

0

5,510

23,732

8,124

35,782

100

53,738

Did Not Report

Did Not Report

40,055

2,485

Did Not Report

12,149

Did Not Report

43,060

3,000

16,000

30,410

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10,588

Did Not Report

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LUBBOCK CHRISTIAN UNIVERSITY

MCMURRY UNIVERSITY

OBLETE SCHOOL OF THEOLOGY

OUR LADY OF THE LAKE UNIVERSITY

PAUL QUINN COLLEGE

RICE UNIVERSITY

SAINT EDWARD'S UNIVERSITY

SAINT MARY'S UNIVERSITY

SCHREINER COLLEGE

SOUTHERN METHODIST UNIVERSITY

SOUTHWESTERN ADVENTIST COLLEGE

SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE

SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY

SOUTHWESTERN CHRISTIAN COLLEGE

SOUTHWESTERN UNIVERSITY

TEXAS BAPTIST INSTITUTE AND SEMINARY

TEXAS CHRISTIAN UNIVERSITY

TEXAS COLLEGE

TEXAS LUTHERAN COLLEGE

TEXAS WESLEYAN COLLEGE

TRINITY UNIVERSITY

TRINITY VALLEY BAPTIST SEMINARY

UNIVERSITY OF CENTRAL TEXAS

UNIVERSITY OF DALLAS

UNIVERSITY OF MARY HARDIN BAYLOR

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E X P E N D I T U R E S

	TOTALS BY CATEGORY				TOTALS BY CATEGORY			
	PRESERVATION		OTHER		STATE		OTHER	
	TOTAL	PCT.	FEDERAL	OTHER	TOTAL	PCT.	FEDERAL	OTHER
UNIVERSITY OF SAINT THOMAS	\$ 7,768	1.59	\$ 7,768	\$ .	\$ 57,468	11.74	\$ 57,468	\$ .
WAYLAND BAPTIST UNIVERSITY	750	0.34	750	.	19,689	9.02	19,689	.
WILEY COLLEGE	Did Not Report							
<b>TOTALS</b>	<b>\$ 375,770</b>	<b>1.09</b>	<b>\$ 362,944</b>	<b>\$ 0</b>	<b>\$ 4,379,029</b>	<b>12.70</b>	<b>\$ 3,628,930</b>	<b>\$ 0</b>

**EXPENDITURES**

	STAFF			LIBRARIANS AND OTHER PROFESSIONALS			STAFF			
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ABILENE CHRISTIAN UNIVERSITY	\$ 215,425	44.05	\$ 215,425	\$ .	\$ .	\$ 187,668	38.38	\$ 187,668	\$ .	\$ .
AMBASSADOR COLLEGE	157,408	38.92	157,408	0	0	74,612	18.45	74,612	0	0
AMBER UNIVERSITY	Did Not Report									
ARLINGTON BAPTIST COLLEGE	149,888	46.11	149,888			113,957	35.05	113,957		
AUSTIN COLLEGE										
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY										
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	29,163	45.47			29,163	34,979	54.53			34,979
BAYLOR UNIVERSITY	1,020,582	45.41	1,020,582	0	0	903,891	40.22	903,891	0	0
CONCORDIA LUTHERAN COLLEGE	52,988	77.89	52,988			12,480	18.35	12,480		
CRISWELL COLLEGE	42,382	57.50			42,382	31,321	42.50			31,321
DALLAS BAPTIST UNIVERSITY	133,516	96.78			133,516					
DALLAS CHRISTIAN COLLEGE	21,234	75.52	21,234			4,515	16.06	4,515		
DALLAS THEOLOGICAL SEMINARY	167,385	49.25	167,385			116,908	34.40	116,908		
EAST TEXAS BAPTIST UNIVERSITY	116,700	76.12			116,700	12,000	7.83			12,000
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	83,888	72.44	83,888			25,882	22.35	25,882		
HARDIN-SIMMONS UNIVERSITY	192,000	58.40	192,000			58,773	17.88	58,773		
HOUSTON BAPTIST UNIVERSITY	268,302	91.56	268,302	0	0				0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report									
HOWARD PAYNE UNIVERSITY	74,250	39.65	74,250			83,984	44.85	83,984		
HUSTON-TILLOTSON COLLEGE	Did Not Report									
INCARNATE WORD COLLEGE	205,837	69.60	205,837			35,383	11.96	35,383		
INDEPENDENT BAPTIST COLLEGE	Did Not Report									
INSTITUTE FOR CHRISTIAN STUDIES	30,027	100.00	30,027			0		0		
JARVIS CHRISTIAN COLLEGE	80,000	74.77	80,000			11,000	10.28	11,000		
LETOURNEAU UNIVERSITY	131,025	97.13	131,025							

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EXPENDITURES

STAFF

LIBRARIANS AND OTHER PROFESSIONALS

OTHER

STATE

FEDERAL

OTHER

STATE

FEDERAL

OTHER

TOTAL

PCT.

TOTAL

PCT.

STATE

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OTHER

\$ 45,025 50.67 \$ 45,025 \$ 0 \$ 0 \$ 33,516 37.72 \$ 33,516 \$ 0 \$ 0

87,320 50.73 87,320 0 0 61,506 35.73 61,506 0 0

27,687 66.97 27,687 . . . 11,303 27.34 11,303 . . .

312,854 55.60 312,854 . . . 94,223 16.74 94,223 . . .

85,000 69.67 85,000 . . . 37,000 30.33 37,000 . . .

1,012,707 40.49 928,863 0 83,844 1,377,771 55.08 1,173,188

Did Not Report

51,000 47.31 51,000 . . . 50,805 47.13 50,805 . . .

1,052,159 50.43 1,052,159 0 . . . 772,054 37.01 756,165 0 15,889

57,216 56.93 57,216 . . . 18,968 18.87 18,968 . . .

34,000 66.93 34,000 . . . 8,800 17.32 8,800 . . .

Did Not Report

36,000 82.26 17,000 19,000 . . . 184,333 36.35 184,333 . . .

268,616 52.97 268,616 . . .

Did Not Report

702,468 52.29 683,855 0 18,613 532,862 39.66 532,862 0 0

79,700 47.44 79,700 0 0 53,290 31.72 53,290 0 0

156,335 56.45 156,335 . . . 98,600 35.60 98,600 . . .

515,375 37.52 515,375 . . . 724,525 52.74 724,525 . . .

28,400 57.94 28,400 . . . 13,736 28.02 13,736 . . .

215,654 50.16 215,654 . . . 146,562 34.09 146,562 . . .

87,441 71.95 87,441 . . . 27,072 22.27 27,072 . . .



EXPENDITURES

	LIBRARIANS AND OTHER PROFESSIONALS		STAFF		STAFF		OTHER	
	TOTAL	PCT.	STATE	FEDERAL	TOTAL	PCT.	STATE	FEDERAL
UNIVERSITY OF SAINT THOMAS	\$ 74,462	44.09	\$ 74,462	.	\$ 76,074	45.04	\$ 76,074	.
WAYLAND BAPTIST UNIVERSITY	67,000	61.41	67,000	.	28,500	26.12	28,500	.
WILEY COLLEGE	Did Not Report							
<b>TOTALS</b>	<b>\$ 8,168,419</b>	<b>50.27</b>	<b>\$ 7,725,201</b>	<b>\$ 19,000</b>	<b>\$ 6,058,853</b>	<b>37.29</b>	<b>\$ 5,760,081</b>	<b>\$ 0</b>

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EXPENDITURES

	STAFF				STUDENT ASSISTANTS				COLLECTIONS					
	TOTAL		PCT.		STATE		FEDERAL		OTHER		TOTAL		PCT.	
ABILENE CHRISTIAN UNIVERSITY	\$ 85,919	17.57	\$ 64,098	\$ 21,821	\$	\$	94,493	27.88	\$ 93,288	\$	1,205			
AMBASSADOR COLLEGE	172,457	42.64	172,457	0	0	0	88,241	71.37	88,241	0	0			
AMBER UNIVERSITY														
ARLINGTON BAPTIST COLLEGE	Did Not Report													
AUSTIN COLLEGE	61,239	18.84	2,739	58,500			174,313	63.92	123,550		50,763			
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY							65,500	76.58			65,500			
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	0				0		6,914	60.48			6,914			
BAYLOR UNIVERSITY	323,112	14.38	122,079	191,753	9,280		1,173,625	55.86	1,167,174	0	6,451			
CONCORDIA LUTHERAN COLLEGE	2,561	3.76		2,561			16,471	41.00	16,471					
CRISWELL COLLEGE														
DALLAS BAPTIST UNIVERSITY	4,443	3.22			4,443		27,285	33.57			27,285			
DALLAS CHRISTIAN COLLEGE	2,369	8.43	2,369				661	13.45	661					
DALLAS THEOLOGICAL SEMINARY	55,558	16.35	55,558				108,001	68.93	45,166		62,835			
EAST TEXAS BAPTIST UNIVERSITY	24,614	16.05			24,614		38,800	43.02			38,800			
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	6,035	5.21	6,035				13,726	55.14	13,726					
HARDIN-SIMMONS UNIVERSITY	78,005	23.73	78,005				95,000	56.72	95,000					
HOUSTON BAPTIST UNIVERSITY	24,738	8.44	24,738	0	0		130,007	71.88	120,007	0	10,000			
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report													
HOWARD PAYNE UNIVERSITY	29,037	15.51	8,711	20,326			62,348	52.78	61,931		417			
HUSTON-TILLOTSON COLLEGE	Did Not Report													
INCARNATE WORD COLLEGE	54,543	18.44	4,149	50,394			65,500	43.07	64,750		750			
INDEPENDENT BAPTIST COLLEGE	Did Not Report													
INSTITUTE FOR CHRISTIAN STUDIES	0		0				7,000	66.04	7,000					
JARVIS CHRISTIAN COLLEGE	16,000	14.95	16,000				45,400	65.70	45,400					
LETOURNEAU UNIVERSITY	3,874	2.87	3,874				29,346	53.51	29,346					

EXPENDITURES

	STAFF				STUDENT ASSISTANTS				COLLECTIONS			
	TOTAL				TOTAL				TOTAL			
	PCT.	STATE	FEDERAL	OTHER	PCT.	STATE	FEDERAL	OTHER	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	\$ 10,325	11.62	\$ 3,097	\$ 7,228	0	\$ 0	\$ 42,087	50.34	\$ 8,231	\$ 0	\$ 33,856	
MC MURRY UNIVERSITY	23,299	13.54	4,666	18,633	0	0	59,412	57.73	58,146	0	1,266	
OBLATE SCHOOL OF THEOLOGY	2,350	5.68	2,350				23,177	66.93	23,177			
OUR LADY OF THE LAKE UNIVERSITY	155,651	27.66		155,651			110,368	59.18	110,368			
PAUL QUINN COLLEGE	0		0				0		0			
RICE UNIVERSITY	110,902	4.43	96,904	11,147	2,851		984,350	35.65	772,284	0	212,066	
SAINTE EDWARD'S UNIVERSITY	Did Not Report											
SAINTE MARY'S UNIVERSITY	Did Not Report											
SCHREINER COLLEGE	6,000	5.57	6,000				59,290	57.41	59,290			
SOUTHERN METHODIST UNIVERSITY	262,042	12.56	223,990	31,592	6,460		464,637	33.26	202,315		262,322	
SOUTHWESTERN ADVENTIST COLLEGE	24,316	24.20	24,316				39,632	60.94	39,632			
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	8,000	15.75	8,000				16,369	55.77	16,369			
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report											
SOUTHWESTERN CHRISTIAN COLLEGE	7,766	17.74	1,987	5,779			24,914	90.48	423	24,491		
SOUTHWESTERN UNIVERSITY	54,173	10.68	23,215	30,958			241,651	53.65	238,201		3,450	
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report											
TEXAS CHRISTIAN UNIVERSITY	108,151	8.05	106,160	0	1,991		449,972	36.98	427,116	0	22,856	
TEXAS COLLEGE												
TEXAS LUTHERAN COLLEGE	35,000	20.83	35,000	0	0		57,032	62.65	22,118	25,729	9,185	
TEXAS WESLEYAN COLLEGE	22,000	7.94	22,000				42,860	43.80	42,860			
TRINITY UNIVERSITY	133,857	9.74	133,857				677,692	55.26	677,692			
TRINITY VALLEY BAPTIST SEMINARY												
UNIVERSITY OF CENTRAL TEXAS	6,880	14.04		6,880			17,823	41.80	17,823			
UNIVERSITY OF DALLAS	67,704	15.75	31,135	36,569			162,476	64.30	162,476			
UNIVERSITY OF MARY HARDIN BAYLOR	7,025	5.78	7,025				139,301	57.54	139,301			

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	EXPENDITURES				COLLECTIONS				
	STAFF ASSISTANTS		OTHER		PRINT MATERIAL		OTHER		
	TOTAL	PCT.	STATE	FEDERAL	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF SAINT THOMAS	\$ 18,354	10.87	\$ 18,354	\$ .	\$ 190,648	75.60	\$ 190,648	\$ .	.
WAYLAND BAPTIST UNIVERSITY	13,608	12.47	13,608	.	43,173	51.04	43,173	.	.
WILEY COLLEGE	Did Not Report								
<b>TOTALS</b>	<b>\$2,021,907</b>	<b>12.44</b>	<b>\$1,322,476</b>	<b>\$ 649,792</b>	<b>\$ 6,089,495</b>	<b>47.41</b>	<b>\$ 5,223,354</b>	<b>\$ 50,220</b>	<b>\$ 815,921</b>

EXPENDITURES

	COLLECTIONS				COLLECTIONS					
	SERIAL SUBSCRIPTIONS		MICROFORMS		STATE		FEDERAL			
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ABILENE CHRISTIAN UNIVERSITY	\$ 224,703	66.29	\$ 224,703	\$ .	\$ .	5,839	1.72	\$ 5,839	\$ .	\$ .
AMBASSADOR COLLEGE	31,253	25.28	31,253	0	0	0	.	0	0	0
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report									
AUSTIN COLLEGE	86,410	31.68	86,410	.	.	12,000	4.40	12,000	.	.
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	17,500	20.46	.	.	17,500	.	.	.	.	.
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	4,140	36.21	.	.	4,140	72	0.63	.	.	72
BAYLOR UNIVERSITY	734,913	34.98	733,935	0	978	105,125	5.00	105,125	0	0
CONCORDIA LUTHERAN COLLEGE	14,290	35.57	14,290	.	.	8,803	21.91	8,803	.	.
CRISWELL COLLEGE	11,332	100.00	.	.	11,332	.	.	.	.	.
DALLAS BAPTIST UNIVERSITY	53,994	66.43	.	.	53,994	.	.	.	.	.
DALLAS CHRISTIAN COLLEGE	4,252	86.55	4,252	.	.	0	.	0	.	.
DALLAS THEOLOGICAL SEMINARY	30,143	19.24	30,143	.	.	13,862	8.85	1,812	.	12,050
EAST TEXAS BAPTIST UNIVERSITY	43,900	48.67	.	.	43,900	4,000	4.43	.	.	4,000
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	9,630	38.68	9,630	.	.	250	1.00	250	.	.
HARDIN-SIMMONS UNIVERSITY	64,000	38.21	64,000	.	.	500	0.30	500	.	.
HOUSTON BAPTIST UNIVERSITY	50,859	28.12	50,859	0	0	0	.	.	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report									
HOWARD PAYNE UNIVERSITY	49,246	41.69	49,246	.	.	0	.	0	.	.
HUSTON-TILLOTSON COLLEGE	Did Not Report									
INCARNATE WORD COLLEGE	63,605	41.82	63,605	.	.	15,195	9.99	15,195	.	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report									
INSTITUTE FOR CHRISTIAN STUDIES	2,500	23.58	2,500	.	.	800	7.55	800	.	.
JARVIS CHRISTIAN COLLEGE	19,900	28.80	19,900	.	.	0	.	0	.	.
LETOURNEAU UNIVERSITY	23,872	43.53	23,872	.	.	.	.	.	.	.

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EXPENDITURES

	COLLECTIONS				COLLECTIONS					
	SERIAL SUBSCRIPTIONS		MICROFORMS		SERIAL SUBSCRIPTIONS		MICROFORMS			
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	\$ 33,965	40.62	\$ 33,965	0	0	\$ 7,556	9.04	\$ 7,556	0	0
MCKURRY UNIVERSITY	38,851	37.75	38,851	0	0	1,577	1.53	1,577	0	0
OBLETE SCHOOL OF THEOLOGY	11,432	33.01	11,432	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY	55,521	29.77	55,521	.	.	1,880	1.01	1,880	.	.
PAUL QUINN COLLEGE	0	.	0	.	.	0	.	0	.	.
RICE UNIVERSITY	1,571,969	56.93	1,571,569	0	400	136,716	4.95	111,716	0	25,000
SAINTE EDWARD'S UNIVERSITY	Did Not Report									
SAINTE MARY'S UNIVERSITY	Did Not Report									
SCHREINER COLLEGE	35,820	34.69	35,820	.	.	4,000	3.87	4,000	.	.
SOUTHERN METHODIST UNIVERSITY	875,371	62.65	817,920	.	57,451	.	.	.	.	.
SOUTHWESTERN ADVENTIST COLLEGE	19,774	30.41	19,774	.	.	2,649	4.07	2,649	.	.
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	6,566	22.37	6,566	.	.	5,715	19.47	5,715	.	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report									
SOUTHWESTERN CHRISTIAN COLLEGE	888	3.22	888	.	.	.	.	.	.	.
SOUTHWESTERN UNIVERSITY	140,000	31.08	140,000	.	.	21,000	4.66	20,000	.	1,000
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report									
TEXAS CHRISTIAN UNIVERSITY	667,641	54.86	667,641	0	0	37,468	3.08	30,908	0	6,560
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	34,000	37.35	34,000	0	0	0	.	0	0	0
TEXAS WESLEYAN COLLEGE	55,000	56.20	55,000	.	.	.	.	.	.	.
TRINITY UNIVERSITY	502,564	40.98	502,564	.	.	12,431	1.01	12,431	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	23,917	56.09	23,917	.	.	556	1.30	556	.	.
UNIVERSITY OF DALLAS	84,647	33.50	84,647	.	.	4,417	1.75	4,417	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	82,776	34.19	82,776	.	.	20,000	8.26	20,000	.	.

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**EXPENDITURES**  
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	COLLECTIONS			COLLECTIONS		
	TOTAL	PCT.	STATE	TOTAL	PCT.	STATE
UNIVERSITY OF SAINT THOMAS	\$ 53,058	21.04	\$ 53,058	\$ 7,872	3.12	\$ 7,872
WAYLAND BAPTIST UNIVERSITY	37,214	44.00	37,214	.	.	.
WILEY COLLEGE	Did Not Report					
<b>TOTALS</b>	<b>\$ 5,871,416</b>	<b>45.71</b>	<b>\$ 5,681,721</b>	<b>\$ 430,283</b>	<b>3.35</b>	<b>\$ 381,601</b>
			<b>0</b>	<b>\$ 189,695</b>	<b>\$ 430,283</b>	<b>0</b>
						<b>\$ 48,682</b>

EXPENDITURES

	COLLECTIONS				COLLECTIONS			
	MACHINE-READABLE MATERIALS		AUDIOVISUAL MATERIALS		MACHINE-READABLE MATERIALS		AUDIOVISUAL MATERIALS	
	TOTAL	PCT.	STATE	FEDERAL	TOTAL	PCT.	STATE	FEDERAL
ABILENE CHRISTIAN UNIVERSITY	\$ 3,526	1.04	\$ 3,526	\$ .	\$ 8,537	2.52	\$ 4,863	\$ .
AMBASSADOR COLLEGE	0	.	0	0	4,151	3.36	4,151	0
AMBER UNIVERSITY	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report	.	.	.	.	.	.	.
AUSTIN COLLEGE	.	.	.	.	.	.	.	.
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	1,100	1.29	.	1,100	1,430	1.67	.	1,430
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	0	.	.	0	306	2.68	.	306
BAYLOR UNIVERSITY	64,528	3.07	64,528	0	22,629	1.08	22,574	0
CONCORDIA LUTHERAN COLLEGE	.	.	.	.	567	1.41	567	.
CRISWELL COLLEGE	.	.	.	.	.	.	.	.
DALLAS BAPTIST UNIVERSITY	.	.	.	.	.	.	.	.
DALLAS CHRISTIAN COLLEGE	0	.	0	.	0	.	0	.
DALLAS THEOLOGICAL SEMINARY	2,968	1.89	.	2,968	1,697	1.08	1,697	.
EAST TEXAS BAPTIST UNIVERSITY	3,500	3.88	.	3,500	.	.	.	.
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	1,138	4.57	1,138	.	150	0.60	150	.
HARDIN-SIMMONS UNIVERSITY	0	.	0	.	8,000	4.78	8,000	.
HOUSTON BAPTIST UNIVERSITY	0	.	0	0	0	.	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report	.	.	.	.	.	.	.
HOWARD PAYNE UNIVERSITY	5,242	4.44	5,242	.	1,286	1.09	1,286	.
HUSTON-TILLOTSON COLLEGE	Did Not Report	.	.	.	.	.	.	.
INCARNATE WORD COLLEGE	3,775	2.48	3,775	.	4,000	2.63	4,000	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report	.	.	.	.	.	.	.
INSTITUTE FOR CHRISTIAN STUDIES	200	1.89	200	.	100	0.94	100	.
JARVIS CHRISTIAN COLLEGE	0	.	0	.	2,500	3.62	2,500	.
LETOURNEAU UNIVERSITY	300	0.55	300	.	.	.	.	.

EXPENDITURES

	COLLECTIONS				COLLECTIONS				
	MACHINE-READABLE MATERIALS		AUDIOVISUAL MATERIALS		MACHINE-READABLE MATERIALS		AUDIOVISUAL MATERIALS		
	TOTAL	PCT.	STATE	FEDERAL	TOTAL	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	\$ 0	.	\$ 0	\$ 0	\$ 0	.	\$ 0	\$ 0	\$ 0
MC MURRY UNIVERSITY	191	0.19	81	0	2,885	2.80	2,885	0	0
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	21	0.06	21	.	.
OUR LADY OF THE LAKE UNIVERSITY	4,008	2.15	4,008	.	14,436	7.74	14,436	.	.
PAUL QUINN COLLEGE	0	.	0	.	0	.	0	.	.
RICE UNIVERSITY	30,028	1.09	30,028	0	23,234	0.84	21,170	0	2,064
SAINTE EDWARD'S UNIVERSITY	Did Not Report								
SAINTE MARY'S UNIVERSITY	Did Not Report								
SCHREINER COLLEGE	.	.	.	.	4,160	4.03	4,160	.	.
SOUTHERN METHODIST UNIVERSITY	.	.	.	.	.	.	.	.	.
SOUTHWESTERN ADVENTIST COLLEGE	0	.	0	.	2,977	4.58	2,977	.	.
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	500	1.70	500	.	200	0.68	200	.	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report								
SOUTHWESTERN CHRISTIAN COLLEGE	.	.	.	.	.	.	.	.	.
SOUTHWESTERN UNIVERSITY	21,398	4.75	21,398	.	26,359	5.85	25,559	.	800
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report								
TEXAS CHRISTIAN UNIVERSITY	51,534	4.23	51,534	0	10,332	0.85	9,435	0	897
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	0	.	0	0	0	.	0	0	0
TEXAS WESLEYAN COLLEGE	.	.	.	.	.	.	.	.	.
TRINITY UNIVERSITY	.	.	.	.	33,784	2.75	33,784	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	0	.	0	.	343	0.80	343	.	.
UNIVERSITY OF DALLAS	0	.	0	.	1,144	0.45	1,144	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	.	.	.	.	.	.	.	.	.

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EXPENDITURES		COLLECTIONS		COLLECTIONS				
MACHINE-READABLE MATERIALS		AUDIOVISUAL MATERIALS		AUDIOVISUAL MATERIALS				
TOTAL	PCT.	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
\$ .	.	\$ .	\$ .	\$ 605	0.24	\$ 605	\$ .	\$ .
.	.	.	.	4,195	4.96	4,195	.	.
Did Not Report								
\$193,936	1.51	\$186,258	\$ 0	\$180,028	1.40	\$170,802	\$ 0	\$ 9,226

UNIVERSITY OF SAINT THOMAS  
 WAYLAND BAPTIST UNIVERSITY  
 WILEY COLLEGE

TOTALS

EXPENDITURES

	COLLECTIONS				EQUIPMENT					
	OTHER MATERIALS				FURNITURE AND EQUIPMENT					
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ABILENE CHRISTIAN UNIVERSITY	\$ 1,880	0.55	\$ 1,880	\$ .	\$ .	\$ 2,453	24.10	\$ 2,453	\$ .	\$ .
AMBASSADOR COLLEGE	0	.	.	0	0	12,500	100.00	12,500	0	0
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report	.	.	.	.	0	.	0	.	.
AUSTIN COLLEGE	.	.	.	.	.	.	.	.	.	.
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	.	.	.	.	.	5,000	15.07	.	.	5,000
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	0	.	.	.	0	2,113	100.00	.	.	2,113
BAYLOR UNIVERSITY	292	0.01	292	0	0	59,839	76.29	57,087	0	2,752
CONCORDIA LUTHERAN COLLEGE	43	0.11	43	.	.	.	.	.	.	.
CRISWELL COLLEGE	.	.	.	.	.	.	.	.	.	.
DALLAS BAPTIST UNIVERSITY	.	.	.	.	.	4,167	100.00	.	.	4,167
DALLAS CHRISTIAN COLLEGE	0	.	0	.	.	1,543	84.27	1,543	.	.
DALLAS THEOLOGICAL SEMINARY	.	.	.	.	.	2,319	100.00	2,319	.	.
EAST TEXAS BAPTIST UNIVERSITY	.	.	.	.	.	8,980	100.00	.	.	8,980
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	0	.	0	.	.	665	33.91	665	.	.
HARDIN-SIMMONS UNIVERSITY	0	.	0	.	.	20,188	100.00	20,188	.	.
HOUSTON BAPTIST UNIVERSITY	0	.	0	0	0	30	100.00	30	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report	.	.	.	.	.	.	.	.	.
HOWARD PAYNE UNIVERSITY	0	.	0	.	.	4,991	100.00	3,766	.	1,225
HUSTON-TILLOTSON COLLEGE	Did Not Report	.	.	.	.	.	.	.	.	.
INCARNATE WORD COLLEGE	0	.	0	.	.	12,397	87.92	12,397	.	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report	.	.	.	.	.	.	.	.	.
INSTITUTE FOR CHRISTIAN STUDIES	0	.	0	.	.	400	57.14	400	.	.
JARVIS CHRISTIAN COLLEGE	1,300	1.88	1,300	.	.	3,400	100.00	3,400	.	.
LETOURNEAU UNIVERSITY	1,327	2.42	1,327	.	.	.	.	.	.	.

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EXPENDITURES

	COLLECTIONS				EQUIPMENT					
	OTHER MATERIALS				FURNITURE AND EQUIPMENT					
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	\$ 0	.	\$ 0	\$ 0	\$ 0	\$ 5,348	100.00	\$ 0	\$ 0	\$ 5,348
MCNURRY UNIVERSITY	0	.	0	0	0	3,387	49.63	3,387	0	0
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY	298	0.16	298	.	.	22,496	100.00	22,496	.	.
PAUL QUINN COLLEGE	0	.	0	.	.	0	.	0	.	.
RICE UNIVERSITY	14,698	0.53	4,812	0	9,886	61,428	19.13	45,183	0	16,245
SAINTE EDWARD'S UNIVERSITY	Did Not Report									
SAINTE MARY'S UNIVERSITY	Did Not Report									
SCHREINER COLLEGE	.	.	.	.	.	1,640	100.00	1,640	.	.
SOUTHERN METHODIST UNIVERSITY	57,140	4.09	35,864	.	21,276	16,372	26.81	14,330	.	2,042
SOUTHWESTERN ADVENTIST COLLEGE	0	.	0	.	.	13,472	81.49	13,472	.	.
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	.	.	.	.	.	700	25.93	700	.	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report									
SOUTHWESTERN CHRISTIAN COLLEGE	1,733	6.29	.	1,733	.	25,602	89.29	25,602	.	.
SOUTHWESTERN UNIVERSITY	0	.	0	.	.	.	.	.	.	.
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report									
TEXAS CHRISTIAN UNIVERSITY	0	.	0	0	0	4,992	9.28	4,992	0	0
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	0	.	0	0	0	1,935	100.00	0	0	1,935
TEXAS WESLEYAN COLLEGE	.	.	.	.	.	.	.	.	.	.
TRINITY UNIVERSITY	.	.	.	.	.	5,304	39.58	5,304	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	0	.	0	.	.	0	.	0	.	.
UNIVERSITY OF DALLAS	.	.	.	.	.	10,052	51.90	10,052	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	.	.	.	.	.	.	.	.	.	.

EXPENDITURES

	COLLECTIONS		EQUIPMENT	
	TOTAL	FEDERAL	TOTAL	FEDERAL
UNIVERSITY OF SAINT THOMAS	\$ .	\$ .	\$ .	\$ .
WAYLAND BAPTIST UNIVERSITY	. . . . .	. . . . .	453	. . . . .
WILEY COLLEGE	. . . . .	. . . . .	11.09	453
Did Not Report	. . . . .	. . . . .	. . . . .	. . . . .
<b>TOTALS</b>	<b>\$ 78,711</b>	<b>\$ 45,816</b>	<b>\$ 314,166</b>	<b>\$ 264,359</b>

FURNITURE AND EQUIPMENT

	OTHER MATERIALS		EQUIPMENT	
	TOTAL	FEDERAL	TOTAL	FEDERAL
UNIVERSITY OF SAINT THOMAS	\$ .	\$ .	\$ .	\$ .
WAYLAND BAPTIST UNIVERSITY	. . . . .	. . . . .	453	. . . . .
WILEY COLLEGE	. . . . .	. . . . .	11.09	453
Did Not Report	. . . . .	. . . . .	. . . . .	. . . . .
<b>TOTALS</b>	<b>\$ 78,711</b>	<b>\$ 45,816</b>	<b>\$ 314,166</b>	<b>\$ 264,359</b>

EXPENDITURES

	EQUIPMENT			COMPUTER HARDWARE			OTHER			
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ABILENE CHRISTIAN UNIVERSITY	\$ 7,726	75.90	\$ 7,726	\$ .	\$ .	\$ 5,385	6.75	\$ 5,385	\$ .	\$ .
AMBASSADOR COLLEGE	0	.	0	0	0	0	.	0	0	0
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report									
AUSTIN COLLEGE	28,800	100.00	.	.	28,800	1,600	1.01	1,600	.	.
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	28,180	84.93	.	.	28,180	.	.	.	.	.
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	0	.	.	.	0	28	0.65	.	.	28
BAYLOR UNIVERSITY	18,598	23.71	18,598	0	0	28,269	3.61	28,269	0	0
CONCORDIA LUTHERAN COLLEGE	.	.	.	.	.	28	0.32	28	.	.
CRISWELL COLLEGE	.	.	.	.	.	396	1.16	.	.	396
DALLAS BAPTIST UNIVERSITY	.	.	.	.	.	620	0.67	.	.	620
DALLAS CHRISTIAN COLLEGE	288	15.73	288	.	.	106	0.94	106	.	.
DALLAS THEOLOGICAL SEMINARY	.	.	.	.	.	3,230	3.42	3,230	.	.
EAST TEXAS BAPTIST UNIVERSITY	0	.	.	.	0	.	.	.	.	.
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	1,296	66.09	1,296	.	.	750	6.03	750	.	.
HARDIN-SIMMONS UNIVERSITY	0	.	0	.	.	2,359	2.73	2,359	.	.
HOUSTON BAPTIST UNIVERSITY	0	.	0	0	0	1,649	1.64	1,649	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report									
HOWARD PAYNE UNIVERSITY	0	.	0	.	.	1,009	4.79	1,009	.	.
HUSTON-TILLOTSON COLLEGE	Did Not Report									
INCARNATE WORD COLLEGE	1,703	12.08	1,703	.	.	2,500	4.20	2,500	.	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report									
INSTITUTE FOR CHRISTIAN STUDIES	300	42.86	300	.	.	0	.	0	.	.
JARVIS CHRISTIAN COLLEGE	0	.	0	.	.	400	10.53	400	.	.
LETOURNEAU UNIVERSITY	.	.	.	.	.	250	0.72	250	.	.

EXPENDITURES

	EQUIPMENT				OTHER					
	COMPUTER HARDWARE				POSTAGE					
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	\$ 0		\$ 0	\$ 0	0	\$ 179	3.25	\$ 179	\$ 0	\$ 0
MCMURRY UNIVERSITY	3,437	50.37	0	0	3,437	1,183	4.98	1,183	0	0
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY	0	.	0	.	.	1,064	2.97	1,064	.	.
PAUL QUINN COLLEGE	4,000	100.00	4,000	.	.	100	100.00	100	.	.
RICE UNIVERSITY	259,695	80.87	250,320	0	9,375	0	.	.	0	.
SAINT EDWARD'S UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SCHREINER COLLEGE	.	.	.	.	.	1,200	8.87	1,200	.	.
SOUTHERN METHODIST UNIVERSITY	44,693	73.19	28,634	.	16,059	17,991	1.95	17,991	.	.
SOUTHWESTERN ADVENTIST COLLEGE	3,060	18.51	3,060	.	.	2,070	7.29	2,070	.	.
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	2,000	74.07	2,000	.	.	149	3.67	149	.	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report									
SOUTHWESTERN CHRISTIAN COLLEGE	.	.	.	.	.	4,520	6.09	4,520	.	.
SOUTHWESTERN UNIVERSITY	3,072	10.71	3,072	.	.				.	.
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report									
TEXAS CHRISTIAN UNIVERSITY	48,803	90.72	48,803	0	0	10,184	4.02	10,184	0	0
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	0	.	0	0	0	750	1.83	750	0	0
TEXAS WESLEYAN COLLEGE	.	.	.	.	.	1,600	2.64	1,600	.	.
TRINITY UNIVERSITY	8,097	60.42	8,097	.	.	7,687	3.79	7,687	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	0	.	0	.	.	100	3.88	100	.	.
UNIVERSITY OF DALLAS	9,317	48.10	9,317	.	.	1,800	1.31	1,800	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	.	.	.	.	.	1,000	2.81	1,000	.	.

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EXPENDITURES

	EQUIPMENT			COMPUTER HARDWARE			OTHER			POSTAGE		
	TOTAL	PCT.		STATE	FEDERAL	OTHER	TOTAL	PCT.		STATE	FEDERAL	OTHER
UNIVERSITY OF SAINT THOMAS	\$ 3,343	100.00	\$	3,343	\$	.	\$ 1,021	1.78	\$	1,021	\$	.
WAYLAND BAPTIST UNIVERSITY	3,632	88.91		3,632	.	.	760	3.86		760	.	.
WILEY COLLEGE												
Did Not Report												
<b>TOTALS</b>	<b>\$ 480,040</b>	<b>60.44</b>	<b>\$</b>	<b>394,189</b>	<b>\$</b>	<b>0</b>	<b>\$ 85,851</b>	<b>2.33</b>	<b>\$</b>	<b>\$100,893</b>	<b>\$</b>	<b>0</b>
												<b>\$ 1,044</b>

EXPENDITURES

	OTHER			TELECOMMUNICATIONS			OTHER			ONLINE DATABASE SEARCHES					
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ABILENE CHRISTIAN UNIVERSITY	\$ 0	.	\$ 0	\$ 0	.	\$ 2,728	3.42	\$ 2,728	\$ .	.	\$ 2,728	3.42	\$ 2,728	\$ .	.
AMBASSADOR COLLEGE	0	.	0	0	0	35	0.05	35	0	0	0	0	0	0	0
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report														
AUSTIN COLLEGE	800	0.50	800	.	.	3,500	2.20	3,500	.	.	3,500	2.20	3,500	.	.
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	7,500	24.64	.	.	7,500	1,400	4.60	.	.	.	1,400	4.60	.	.	1,400
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	0	.	.	.	0	0	.	.	.	.	0	.	.	.	0
BAYLOR UNIVERSITY	38,318	4.89	38,318	0	0	0	.	.	.	.	0	.	.	.	0
CONCOROIA LUTHERAN COLLEGE	176	2.01	176	.	.	3,624	41.31	3,624	.	.	3,624	41.31	3,624	.	.
CRISWELL COLLEGE	.	.	.	.	.	15,000	43.89	.	.	.	15,000	43.89	.	.	15,000
DALLAS BAPTIST UNIVERSITY	5,066	5.51	.	.	5,066	.	.	.	.	.	.	.	.	.	.
OALLAS CHRISTIAN COLLEGE	0	.	0	.	.	0	.	.	.	.	0	.	.	.	.
DALLAS THEOLOGICAL SEMINARY	427	0.45	427	.	.	189	0.20	189	.	.	189	0.20	189	.	.
EAST TEXAS BAPTIST UNIVERSITY	3,050	11.93	.	.	3,050	165	0.65	.	.	.	165	0.65	.	.	165
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	0	.	0	.	.	0	.	.	.	.	0	.	.	.	.
HARDIN-SIMMONS UNIVERSITY	700	0.81	700	.	.	1,200	1.39	1,200	.	.	1,200	1.39	1,200	.	.
HOUSTON BAPTIST UNIVERSITY	343	0.34	343	0	0	0	.	.	.	.	0	.	.	.	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report														
HOWARD PAYNE UNIVERSITY	60	0.28	60	.	.	550	2.61	550	.	.	550	2.61	550	.	.
HUSTON-TILLOTSON COLLEGE	Did Not Report														
INCARNATE WORD COLLEGE	500	0.84	500	.	.	250	0.42	250	.	.	250	0.42	250	.	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report														
INSTITUTE FOR CHRISTIAN STUDIES	0	.	0	.	.	0	.	.	.	.	0	.	.	.	.
JARVIS CHRISTIAN COLLEGE	300	7.89	300	.	.	0	.	.	.	.	0	.	.	.	.
LETOURNEAU UNIVERSITY	500	1.44	500	.	.	471	1.36	471	.	.	471	1.36	471	.	.

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EXPENDITURES

	TELECOMMUNICATIONS			OTHER			ONLINE DATABASE SEARCHES			
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	\$ 398	7.22	\$ 398	\$ 0	0	\$ 0	.	\$ 0	\$ 0	\$ 0
MC MURRY UNIVERSITY	3,072	12.94	3,072	0	0	0	.	0	0	0
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY	284	0.79	284	.	.	1,000	2.79	1,000	.	.
PAUL QUINN COLLEGE	0	.	0	.	.	0	.	0	.	.
RICE UNIVERSITY	0	.	.	0	.	0	.	.	.	0
SAINTE EDWARD'S UNIVERSITY	Did Not Report									
SAINTE MARY'S UNIVERSITY	Did Not Report									
SCHREINER COLLEGE	800	5.91	800	.	.	.	.	.	.	.
SOUTHERN METHODIST UNIVERSITY	26,065	2.82	26,065	.	.	20,869	2.26	20,869	.	.
SOUTHWESTERN ADVENTIST COLLEGE	189	0.67	189	.	.	0	.	0	.	.
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	.	.	.	.	.	.	.	.	.	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report									
SOUTHWESTERN CHRISTIAN COLLEGE	104	0.32	104	.	.	.	.	.	.	.
SOUTHWESTERN UNIVERSITY	1,752	2.36	1,752	.	.	500	0.67	500	.	.
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report									
TEXAS CHRISTIAN UNIVERSITY	0	.	.	0	0	14,205	5.61	14,205	0	0
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	482	1.17	482	0	0	600	1.46	600	0	0
TEXAS WESLEYAN COLLEGE	150	0.25	150	.	.	.	.	.	.	.
TRINITY UNIVERSITY	21,824	10.76	21,824	.	.	1,267	0.62	1,267	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	16	0.62	16	.	.	275	10.68	275	.	.
UNIVERSITY OF DALLAS	3,020	2.20	3,020	.	.	0	.	0	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	.	.	.	.	.	.	.	.	.	.

EXPENDITURES

	TELECOMMUNICATIONS			OTHER			ONLINE DATABASE SEARCHES			
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF SAINT THOMAS	\$ 6	0.01	\$ 6	\$	\$	\$ 1,035	1.80	\$ 1,035	\$	\$
WAYLAND BAPTIST UNIVERSITY	629	3.19	629	.	.	172	0.87	172	.	.
WILEY COLLEGE	Did Not Report									
<b>TOTALS</b>	<b>\$ 116,531</b>	<b>2.66</b>	<b>\$ 100,15</b>	<b>0</b>	<b>\$ 15,616</b>	<b>\$ 69,035</b>	<b>1.58</b>	<b>\$ 52,470</b>	<b>0</b>	<b>\$ 16,565</b>

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**EXPENDITURES**

	CONTRACTED COMPUTER SERVICES			ALL OTHER OPERATING EXPENSES		
	TOTAL	STATE	FEDERAL	TOTAL	STATE	FEDERAL
ABILENE CHRISTIAN UNIVERSITY	\$ 28,202	\$ 28,202	\$ .	\$ 43,510	\$ 43,510	\$ .
AMBASSADOR COLLEGE	21,375	21,375	0	48,035	48,035	0
AMBER UNIVERSITY	Did Not Report					
ARLINGTON BAPTIST COLLEGE	51,900	51,900		101,092	101,092	
AUSTIN COLLEGE						
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY				21,536		21,536
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	1,090			3,199		3,199
BAYLOR UNIVERSITY	174,356	174,306	0	543,012	439,029	0
CONCORDIA LUTHERAN COLLEGE				4,945	4,945	
CRISWELL COLLEGE				18,782		18,782
DALLAS BAPTIST UNIVERSITY				86,302		86,302
DALLAS CHRISTIAN COLLEGE	975	975		10,159	10,159	
DALLAS THEOLOGICAL SEMINARY	20,760	20,760		69,775	64,447	5,328
EAST TEXAS BAPTIST UNIVERSITY	12,444			9,913		9,913
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	5,100	5,100		6,578	6,578	
HARDIN-SIMMONS UNIVERSITY	18,499	18,499		63,590	63,590	
HOUSTON BAPTIST UNIVERSITY	0	0	0	98,316	98,316	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report					
HOWARD PAYNE UNIVERSITY	12,375	12,375		7,084	7,084	
HUSTON-TILLOTSON COLLEGE	Did Not Report					
INCARNATE WORD COLLEGE	0	0		56,322	56,322	
INDEPENDENT BAPTIST COLLEGE	Did Not Report					
INSTITUTE FOR CHRISTIAN STUDIES	0	0		0	0	
JARVIS CHRISTIAN COLLEGE	0	0		3,100	3,100	
LETOURNEAU UNIVERSITY				33,509	33,509	

EXPENDITURES

	OTHER			CONTRACTED COMPUTER SERVICES			ALL OTHER OPERATING EXPENSES			
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	\$ 0	.	\$ 0	\$ 0	\$ 0	4,933	89.53	\$ 3,029	\$ 0	\$ 1,904
MC MURRY UNIVERSITY	12,226	51.52	12,226	0	0	7,251	30.55	7,251	0	0
OBLATE SCHOOL OF THEOLOGY	5,922	72.90	5,922	.	.	2,202	27.10	2,202	.	.
OUR LADY OF THE LAKE UNIVERSITY	13,720	38.34	13,720	.	.	19,714	55.09	19,714	.	.
PAUL QUINN COLLEGE	0	.	0	.	.	0	.	0	.	.
RICE UNIVERSITY	69,346	9.81	69,346	0	.	637,537	90.19	214,415	0	423,122
SAINT EDWARD'S UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SCHREINER COLLEGE	4,720	34.87	4,720	.	.	6,815	50.35	6,815	.	.
SOUTHERN METHODIST UNIVERSITY	51,599	5.58	51,599	.	.	808,127	87.40	790,778	.	17,349
SOUTHWESTERN ADVENTIST COLLEGE	0	.	0	.	.	26,144	92.05	26,144	.	.
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	.	.	.	.	.	3,915	96.33	3,915	.	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report									
SOUTHWESTERN CHRISTIAN COLLEGE	.	.	.	.	.	32,369	99.68	32,369	.	.
SOUTHWESTERN UNIVERSITY	20,119	27.09	20,119	.	.	47,378	63.79	47,378	.	.
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report									
TEXAS CHRISTIAN UNIVERSITY	123,315	48.70	123,315	0	0	105,508	41.67	96,636	0	8,872
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	24,800	60.37	24,800	0	0	14,450	35.17	11,450	0	3,000
TEXAS WESLEYAN COLLEGE	20,000	33.01	20,000	.	.	38,832	64.10	38,832	.	.
TRINITY UNIVERSITY	66,686	32.89	66,686	.	.	105,303	51.93	105,303	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	469	18.21	469	.	.	1,716	66.61	1,716	.	.
UNIVERSITY OF DALLAS	24,346	17.73	24,346	.	.	108,149	78.76	108,149	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	24,355	68.52	24,355	.	.	10,191	28.67	10,191	.	.

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EXPENDITURES

	CONTRACTED COMPUTER SERVICES		OTHER		TOTAL	ALL OTHER OPERATING EXPENSES		OTHER	
	TOTAL	PCT.	STATE	FEDERAL		OTHER	TOTAL	PCT.	STATE
UNIVERSITY OF SAINT THOMAS	\$ 54,712	95.20	\$ 54,712	\$ .	\$ 54,712	1.21	\$ 694	694	\$ .
WAYLAND BAPTIST UNIVERSITY	10,451	53.08	10,451	.	10,451	38.99	7,677	7,677	.
WILEY COLLEGE	Did Not Report								
<b>TOTALS</b>	<b>\$ 873,862</b>	<b>19.96</b>	<b>\$ 860,278</b>	<b>\$ 0</b>	<b>\$ 13,584</b>	<b>73.48</b>	<b>\$ 2,514,374</b>	<b>\$ 0</b>	<b>\$ 703,290</b>

S T A F F S I Z E

	LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	TOTAL FTE	FTE PERCENT	FTE PERCENT	FTE PERCENT	FTE PERCENT	FTE PERCENT	FTE PERCENT	FTE PERCENT
ABILENE CHRISTIAN UNIVERSITY	42.80	9.00 21.03	17.50 40.89	0.00	0.00	16.30 38.08		
AMBASSADOR COLLEGE	21.20	5.00 23.58	3.00 14.15	0.00	0.00	13.20 62.26		
AMBER UNIVERSITY	4.00	2.00 50.00	2.00	50.00				
ARLINGTON BAPTIST COLLEGE	Did Not Report							
AUSTIN COLLEGE	16.65	4.50 27.03	4.75 28.53	28.53		7.40 44.44		
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	6.10	2.00 32.79	2.60 42.62	42.62		1.50 24.59		
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	4.00	1.00 25.00	3.00 75.00	75.00		0.00		
BAYLOR UNIVERSITY	143.00	34.00 23.78	67.00 46.85	46.85		42.00 29.37		
CONCORDIA LUTHERAN COLLEGE	5.50	2.50 45.45	1.00 18.18	18.18		2.00 36.36		
CRISWELL COLLEGE	6.00	1.00 16.67	1.00 16.67	16.67		4.00 66.67		
DALLAS BAPTIST UNIVERSITY	10.60	2.00 18.87	4.50 42.45	42.45		4.10 38.68		
DALLAS CHRISTIAN COLLEGE	2.50	1.00 40.00	0.50 20.00	20.00		1.00 40.00		
DALLAS THEOLOGICAL SEMINARY	20.10	6.60 32.84	6.50 32.34	32.34		7.00 34.83		
EAST TEXAS BAPTIST UNIVERSITY	10.00	4.50 45.00	1.00 10.00	10.00		4.50 45.00		
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	4.50	2.00 44.44	1.50 33.33	33.33		1.00 22.22		
HARDIN-SIMMONS UNIVERSITY	20.75	6.75 32.53	5.00 24.10	24.10		9.00 43.37		
HOUSTON BAPTIST UNIVERSITY	25.00	6.00 24.00	5.00 20.00	20.00		13.00 52.00		
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report							
HOWARD PAYNE UNIVERSITY	14.25	3.00 21.05	6.00 42.11	42.11		5.25 36.84		
HUSTON-TILLOTSON COLLEGE	Did Not Report							
INCARNATE WORD COLLEGE	19.20	9.00 46.88	3.50 18.23	18.23		5.70 29.69		
INDEPENDENT BAPTIST COLLEGE	Did Not Report							
INSTITUTE FOR CHRISTIAN STUDIES	2.50	1.00 40.00	0.00			1.50 60.00		
JARVIS CHRISTIAN COLLEGE	9.00	4.00 44.44	1.00 11.11	11.11		4.00 44.44		
LETOURNEAU UNIVERSITY	8.70	3.00 34.48	4.50 51.72	51.72		1.20 13.79		

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	S T A F F S I Z E				CONTRIBUTED SERVICES				STUDENT ASSISTANTS		
	TOTAL FTE	LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
		FTE	PERCENT	FTE	PERCENT						
LUBBOCK CHRISTIAN UNIVERSITY	17.00	2.00	11.76	5.00	29.41	0.00	.	10.00	58.82		
MCMURRY UNIVERSITY	11.50	3.00	26.09	5.50	47.83	0.00	.	3.00	26.09		
OBLATE SCHOOL OF THEOLOGY	2.75	1.00	36.36	1.00	36.36	0.25	9.09	0.50	18.18		
OUR LADY OF THE LAKE UNIVERSITY	36.74	10.50	28.58	6.00	16.33	0.00	.	20.24	55.09		
PAUL QUINN COLLEGE	16.00	4.00	25.00	3.00	18.75	.	.	9.00	56.25		
RICE UNIVERSITY	127.75	36.25	28.38	73.50	57.53	0.00	.	18.00	14.09		
SAINT EDWARD'S UNIVERSITY	Did Not Report										
SAINT MARY'S UNIVERSITY	Did Not Report										
SCHREINER COLLEGE	10.30	2.00	19.42	5.00	48.54	0.00	.	3.30	32.04		
SOUTHERN METHODIST UNIVERSITY	114.66	35.00	30.53	47.50	41.43	0.00	.	32.16	28.05		
SOUTHWESTERN ADVENTIST COLLEGE	6.50	2.00	30.77	1.50	23.08	0.00	.	3.00	46.15		
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	15.75	1.75	11.11	2.00	12.70	1.00	6.35	11.00	69.84		
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report										
SOUTHWESTERN CHRISTIAN COLLEGE	8.00	2.00	25.00	0.00	.	0.00	.	6.00	75.00		
SOUTHWESTERN UNIVERSITY	29.76	8.40	28.23	11.20	37.63	0.00	.	10.16	34.14		
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report										
TEXAS CHRISTIAN UNIVERSITY	92.50	24.50	26.49	36.00	38.92	0.00	.	32.00	34.59		
TEXAS COLLEGE	8.00	2.00	25.00	2.00	25.00	.	.	4.00	50.00		
TEXAS LUTHERAN COLLEGE	10.00	3.00	30.00	4.00	40.00	0.00	.	3.00	30.00		
TEXAS WESLEYAN COLLEGE	34.55	6.00	17.37	6.55	18.96	.	.	22.00	63.68		
TRINITY UNIVERSITY	79.30	15.00	18.92	47.00	59.27	.	.	17.30	21.82		
TRINITY VALLEY BAPTIST SEMINARY	0.00	0.00	.	0.00	.	0.00	.	0.00	.		
UNIVERSITY OF CENTRAL TEXAS	4.00	1.00	25.00	1.50	37.50	0.00	.	1.50	37.50		
UNIVERSITY OF DALLAS	35.15	7.00	19.91	8.65	24.61	0.00	.	19.50	55.48		
UNIVERSITY OF MARY HARDIN BAYLOR	11.00	4.00	36.36	2.50	22.73	.	.	4.50	40.91		

S T A F F S I Z E

	LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
UNIVERSITY OF SAINT THOMAS	4.00	36.70	4.40	40.37	0.00	.	2.50	22.94
WAYLAND BAPTIST UNIVERSITY	3.00	38.71	3.00	38.71	.	.	1.75	22.58
WILEY COLLEGE	Did Not Report							
TOTALS	1,086.21	287.25 26.45	417.65	38.45	3.25	0.30	378.06	34.81

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COLLECTION SIZE

	HELD			ADDED		
	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO- GRAPHIC UNITS	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO- GRAPHIC UNITS
ABILENE CHRISTIAN UNIVERSITY	350,901	678,886	1,858	5,324	16,117	5,398
AMBASSADOR COLLEGE	.	.	.	42,930	14	694
AMBER UNIVERSITY	.	.	.	2,853	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report	.	.	.	.	.
AUSTIN COLLEGE	170,778	118,405	862	6,516	53	0
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	136,801	136,801	86	5,948	.	.
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	50,200	900	3	1,367	0	0
BAYLOR UNIVERSITY	1,397,721	532,880	11,591	439	13	12
CONCORDIA LUTHERAN COLLEGE	.	20,724	198	68,525	.	.
CRISWELL COLLEGE	67,966	2,225	0	.	.	0
DALLAS BAPTIST UNIVERSITY	96,409	505,235	.	2,919	.	.
DALLAS CHRISTIAN COLLEGE	23,519	3	0	160	1	0
DALLAS THEOLOGICAL SEMINARY	140,655	38,388	177	4,899	2,928	3
EAST TEXAS BAPTIST UNIVERSITY	105,364	.	.	1,646	.	.
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	92,759	792	0	935	1	0
HARDIN-SIMMONS UNIVERSITY	192,588	27,500	75	5,288	6,125	.
HOUSTON BAPTIST UNIVERSITY	168,581	340,541	0	6,481	19,385	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report	.	.	.	.	.
HOWARD PAYNE UNIVERSITY	116,188	117,694	40	11,674	23,085	58
HUSTON-TILLOTSON COLLEGE	Did Not Report	.	.	.	.	.
INCARNATE WORD COLLEGE	147,096	75,540	33	2,831	32,594	0
INDEPENDENT BAPTIST COLLEGE	Did Not Report	.	.	.	.	.
INSTITUTE FOR CHRISTIAN STUDIES	13,242	179	0	1,053	21	1
JARVIS CHRISTIAN COLLEGE	74,907	2,988	60	905	300	0
LETOURNEAU UNIVERSITY	98,618	37,907	594	1,443	4,097	0



COLLECTION SIZE

	HELD				ADDED				
	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO- GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO- GRAPHIC UNITS	GRAPHIC UNITS
LUBBOCK CHRISTIAN UNIVERSITY	92,875	0	0	36	3,191	2,629	0	0	0
MC MURRY UNIVERSITY	136,111	0	0	25	4,987	61	0	0	0
OBLATE SCHOOL OF THEOLOGY	27,526	.	.	22	945	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY	152,252	465,831	409	28,687	3,600	835	0	5	65
PAUL QUINN COLLEGE	66,453	0	77	478	5,000	0	0	0	0
RICE UNIVERSITY	1,501,162	2,106,732	4,100	23,330	39,884	107,681	.	389	0
SAINT EDWARD'S UNIVERSITY	Did Not Report								
SAINT MARY'S UNIVERSITY	Did Not Report								
SCHREINER COLLEGE	63,000	15,500	35	100	2,960	2,000	3	12	.
SOUTHERN METHODIST UNIVERSITY	1,521,292	730,597	2,108	308,013	21,083	21,112	112	2,579	116
SOUTHWESTERN ADVENTIST COLLEGE	99,033	295,858	0	13	2,970	17,508	0	0	55
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	112,259	30,508	57	134	3,916	2,660	0	0	3
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report								
SOUTHWESTERN CHRISTIAN COLLEGE	25,687	8,645	0	48	92	2,058	0	0	0
SOUTHWESTERN UNIVERSITY	222,102	22,667	700	123	11,450	2,298	.	3,149	4
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report								
TEXAS CHRISTIAN UNIVERSITY	712,626	382,041	2,276	123	14,971	.	.	.	.
TEXAS COLLEGE	61,950	23,394	288	8	1,050	0	0	1	12
TEXAS LUTHERAN COLLEGE	113,688	37,883	.	312	8,164	.	.	.	.
TEXAS WESLEYAN COLLEGE	191,008	284,261	22	380	1,897	17,780	0	62	96
TRINITY UNIVERSITY	695,327	999,181	.	6,005	19,332	52,815	.	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	21,608	896	0	48	643	35	0	0	0
UNIVERSITY OF DALLAS	278,669	380,745	.	402	4,832	491	.	2	0
UNIVERSITY OF MARY HARDIN BAYLOR	95,029	56,946	.	3,638	4,112	13,025	.	.	132

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COLLECTION SIZE

	HELD			ADDED		
	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO- GRAPHIC UNITS	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO- GRAPHIC UNITS
UNIVERSITY OF SAINT THOMAS	168,466	45	0	5,931	0	0
WAYLAND BAPTIST UNIVERSITY	96,824	225	18,335	14,916	.	9
WILEY COLLEGE	Did Not Report					
<b>TOTALS</b>	<b>9,694,240</b>	<b>25,427</b>	<b>252,270</b>	<b>218,330</b>	<b>182</b>	<b>6,955</b>



COLLECTION SIZE

	TITLES HELD				TITLES HELD				MACHINE- READ- ABLE	OTHER	
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM			VIDEO
ABILENE CHRISTIAN UNIVERSITY	185,470	102,106	1,509	265,942	1,189	57,207	34,534	1,632	1,263	23	.
AMBASSADOR COLLEGE	108,700	0	756	.	.	0	.	.	.	0	.
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report	.	.	.	.	.	.	.	.	.	.
AUSTIN COLLEGE	132,399	42,204	933	18,000	123	98,478	1,400	163	778	113	24
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	.	.	436	1,773	.	.	2,279	.	.	6	.
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	43,787	32	692	638	69	0	3,435	0	100	0	7,202
BAYLOR UNIVERSITY	891,109	167,360	7,275	13,569	1,461	451,711	45,209	174	1,059	.	51,251
CONCORDIA LUTHERAN COLLEGE	51,490	.	755	0	291	0	.	.	.	.	.
CRISWELL COLLEGE	62,966	.	550	61	87	0	1,921	37	57	.	2,344
DALLAS BAPTIST UNIVERSITY	72,642	40,702	614	17,687	257	285,885	1,740	206	52	.	141
DALLAS CHRISTIAN COLLEGE	21,192	0	176	0	1	0	883	0	0	0	0
DALLAS THEOLOGICAL SEMINARY	87,487	0	1,094	23,999	25	0	3,978	34	374	37	6,581
EAST TEXAS BAPTIST UNIVERSITY	.	.	575	.	.	.	.	.	.	.	.
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	72,223	0	357	85	55	0	658	1	47	0	176
HARDIN-SIMMONS UNIVERSITY	.	218,630	1,127	.	42	.	7,773	779	669	.	8,475
HOUSTON BAPTIST UNIVERSITY	147,076	0	85	.	.	0	3,678	16	327	52	645
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report	.	.	.	.	.	.	.	.	.	.
HOWARD PAYNE UNIVERSITY	55,430	19,598	785	0	251	22,305	3,093	11	284	20	5,000
HUSTON-TILLOTSON COLLEGE	Did Not Report	.	.	.	.	.	.	.	.	.	.
INCARNATE WORD COLLEGE	120,619	473	1,145	9,574	269	0	7,560	24	599	7	489
INDEPENDENT BAPTIST COLLEGE	Did Not Report	.	.	.	.	.	.	.	.	.	.
INSTITUTE FOR CHRISTIAN STUDIES	11,185	0	49	24	17	0	609	0	24	1	0
JARVIS CHRISTIAN COLLEGE	69,750	.	480	0	2,633	0	620	1,390	319	0	0
LETOURNEAU UNIVERSITY	71,472	3,672	479	1,146	76	.	1,815	13	81	12	8,160

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COLLECTION SIZE

	TITLES HELD				TITLES HELD				MACHINE-			
	CURRENT				GOVERNMENT				READ-			
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	SERIAL SUBS.		BOOKS	SERIALS	DOCUMENTS	AUDIO	FILM	VIDEO	ABLE	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	86,126	3	647		2,687	0	0	508	0	0	0	42
MCCHURRY UNIVERSITY	104,879		701		384	410	0	883	303	265	53	165
OBLATE SCHOOL OF THEOLOGY			271					165	3	127		
OUR LADY OF THE LAKE UNIVERSITY	107,745		904		301	78	1	7,477	173	571	66	14,677
PAUL QUINN COLLEGE	0	0	569		35,000	0	0	380	653	63	550	0
RICE UNIVERSITY								21,926	0		1,160	0
SAINTE EDWARD'S UNIVERSITY	Did Not Report											
SAINTE MARY'S UNIVERSITY	Did Not Report											
SCHREINER COLLEGE	60,000		540		15	243		1,589	60	360		4,000
SOUTHERN METHODIST UNIVERSITY		125,500	3,386				1,500	18,305	290	1,282	7	0
SOUTHWESTERN ADVENTIST COLLEGE	68,353	0	442		466	68	0	1,927	29	247	27	0
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	60,217	0	559		218	559	0	2,629	36	210	38	11,710
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report											
SOUTHWESTERN CHRISTIAN COLLEGE	25,546	155	158		0	298	0	632	357	25	0	52
SOUTHWESTERN UNIVERSITY	144,830	1,962	1,076		0	623	0	373	292	1,279	35	0
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report											
TEXAS CHRISTIAN UNIVERSITY		361,833	3,723					10,617		428	24	0
TEXAS COLLEGE	58,800	1,669	131			307	7,452	1,268	145	20	0	69
TEXAS LUTHERAN COLLEGE	90,950	696	684		26	80		2,913	18	116		5,913
TEXAS WESLEYAN COLLEGE	129,060		1,529			1,790		3,138		85	3	
TRINITY UNIVERSITY	486,467	93,168						11,441	460	1,390	92	19,285
TRINITY VALLEY BAPTIST SEMINARY	20,000											
UNIVERSITY OF CENTRAL TEXAS	19,989	0	187		19,844	30	395	29	2	95	0	4,185
UNIVERSITY OF DALLAS	132,226		946		17,880	149	0	802	0	149	0	6,334
UNIVERSITY OF MARY HARDIN BAYLOR	77,186		807		9,622	517		444	1	321	14	7

COLLECTION SIZE											
TITLES HELD						TITLES HELD					
BOOKS	CURRENT	SERIAL	SUBS.	BOOKS	SERIALS	DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READ-ABLE	OTHER
91,547	0	743	512	27	112	1,256	896	6	412	1	94
12,147				185	10	1,256	3,639	372	316	10	85
Did Not Report											
3,968,918	1,191,910	38,387	439,153	12,120	926,190	213,166	7,680	13,794	2,351	157,106	
TOTALS											

UNIVERSITY OF SAINT THOMAS  
 WAYLAND BAPTIST UNIVERSITY  
 WILEY COLLEGE

100

100

COLLECTION SIZE

	TITLES ADDED				TITLES ADDED				MACHINE- READ- ABLE	OTHER	
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO			
											MICROFORMS
ABILENE CHRISTIAN UNIVERSITY	4,211	13,744	53	1,791	47	12,207	196	9	407	11	.
AMBASSADOR COLLEGE	2,599	0	.	.	.	0	0	0	99	0	.
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report	.	.	.	.	.	.	.	.	.	.
AUSTIN COLLEGE	4,833	4,115	33	0	0	9,989	28	18	88	6	0
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	.	.	55	.	.	.	158	.	.	5	.
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	1,127	2	0	13	0	0	54	0	16	0	100
BAYLOR UNIVERSITY	.	.	.	.	.	.	.	.	.	.	.
CONCORDIA LUTHERAN COLLEGE	297	.	8	0	2	0	.	.	.	.	.
CRISWELL COLLEGE	2,000	.	.	0	0	0	0	0	57	.	100
DALLAS BAPTIST UNIVERSITY	1,959	991	33	.	.	13,238	6	.	.	.	5
DALLAS CHRISTIAN COLLEGE	160	0	12	0	0	0	66	0	0	0	0
DALLAS THEOLOGICAL SEMINARY	3,047	0	20	2,398	0	0	239	0	142	4	41
EAST TEXAS BAPTIST UNIVERSITY	975	.	0	282	0	.	.	.	66	.	.
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	633	0	8	1	0	0	4	0	10	0	0
HARDIN-SIMMONS UNIVERSITY	.	8,902	2	.	.	.	327	0	114	.	148
HOUSTON BAPTIST UNIVERSITY	5,788	0	24	.	.	0	213	0	27	5	12
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report	.	.	.	.	.	.	.	.	.	.
HOWARD PAYNE UNIVERSITY	2,694	4,689	1	0	26	6,034	110	0	55	17	200
HUSTON-TILLOTSON COLLEGE	Did Not Report	.	.	.	.	.	.	.	.	.	.
INCARNATE WORD COLLEGE	2,321	17	84	0	15	0	.	0	57	1	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report	.	.	.	.	.	.	.	.	.	.
INSTITUTE FOR CHRISTIAN STUDIES	947	0	6	2	1	0	27	0	7	1	0
JARVIS CHRISTIAN COLLEGE	750	.	8	0	35	0	70	40	50	0	0
LETOURNEAU UNIVERSITY	839	.	48	0	.	.	13	0	27	0	215

COLLECTION SIZE

	TITLES ADDED				TITLES ADDED				MACHINE-READ-ABLE		
	BOOKS	CURRENT SERIALS	MICROFORMS	GOVERNMENT DOCUMENTS	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	2,674	0	13	0	0	0	0	0	0	0	2
MC MURRY UNIVERSITY	4,368	0	3	0	0	0	58	0	69	5	1
OBLATE SCHOOL OF THEOLOGY	.	0	9	0	0	0	.	.	2	.	.
OUR LADY OF THE LAKE UNIVERSITY	1,910	0	18	0	14	1	0	0	296	4	0
PAUL QUINN COLLEGE	0	0	200	0	0	0	0	0	0	0	0
RICE UNIVERSITY	.	0	.	0	.	.	370	0	42	117	0
SAINT EDWARD'S UNIVERSITY	Did Not Report										
SAINT MARY'S UNIVERSITY	Did Not Report										
SCHREINER COLLEGE	2,900	0	.	160	.	.	.	.	20	.	.
SOUTHERN METHODIST UNIVERSITY	11,209	0	181	.	.	.	993	290	1,282	6	0
SOUTHWESTERN ADVENTIST COLLEGE	1,495	0	12	0	0	0	13	0	60	0	0
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	1,720	0	3	0	3	0	14	10	70	25	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report										
SOUTHWESTERN CHRISTIAN COLLEGE	88	0	4	0	86	0	0	0	0	0	0
SOUTHWESTERN UNIVERSITY	8,943	1,962	22	0	8	0	26	0	615	3	0
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report										
TEXAS CHRISTIAN UNIVERSITY	11,194	8,533	0	.	.	.	70	.	122	.	0
TEXAS COLLEGE	850	30	0	0	0	0	2	0	14	0	0
TEXAS LUTHERAN COLLEGE	.	.	.	.	.	.	.	.	.	.	.
TEXAS WESLEYAN COLLEGE	1,282	.	.	.	0	.	992	.	48	0	.
TRINITY UNIVERSITY	17,643	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY BAPTIST SEMINARY	5,000	.	6	.	.	.	.	.	.	.	4
UNIVERSITY OF CENTRAL TEXAS	624	0	6	0	0	291	12	0	48	0	1
UNIVERSITY OF DALLAS	2,875	.	0	182	63	0	159	0	93	0	730
UNIVERSITY OF MARY HARDIN BAYLOR	3,936	.	10	0	378	.	92	0	66	14	1

COLLECTION SIZE											
TITLES ADDED				MICROFORMS				TITLES ADDED			
BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE- READ- ABLE	OTHER	
1,117	0	13	0	.	.	0	0	11	0	0	
Did Not Report		23	.	.	.	5	.	57	.	.	
=====	=====	===	=====	===	=====	=====	===	=====	===	=====	
115,008	42,985	918	4,669	838	41,760	4,317	367	4,137	224	1,560	
<b>TOTALS</b>											

UNIVERSITY OF SAINT THOMAS  
WAYLAND BAPTIST UNIVERSITY  
WILEY COLLEGE

SERVICE IN TYPICAL WEEK

	LOANS			PUBLIC SERVICE			DATA			TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	ILL RECEIVED	HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	BASE SEARCHES	PRESENTATIONS	PERSONS SERVED		
ABILENE CHRISTIAN UNIVERSITY	67,073	10,104	2,091	87	7,977	1,128	8	5	125		
AMBASSADOR COLLEGE	21,543		222	87			0				
AMBER UNIVERSITY											
ARLINGTON BAPTIST COLLEGE	Did Not Report										
AUSTIN COLLEGE	53,729		1,417	99	5,241	312	5	1	31		
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	21,076	2,630	104	80							
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	9,649	132	5	65	42	27	0	0	0		
BAYLOR UNIVERSITY	300,721	51,344	9,227	108	12,270	886	5	20	378		
CONCORDIA LUTHERAN COLLEGE	11,640	2,637	0	79	1,396	42	6				
CRISWELL COLLEGE	162	0	129	47	208	35	0	0	0		
DALLAS BAPTIST UNIVERSITY	1	1,756	654	78	700	52		1	16		
DALLAS CHRISTIAN COLLEGE	438	210	1	54	200	20	0	0	0		
DALLAS THEOLOGICAL SEMINARY	52,181	12,050	2,513	75	5,140	55	4	1	20		
EAST TEXAS BAPTIST UNIVERSITY	14,204	2,511	1	73	1,540		1	1	12		
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	5,723	1,386	180	83	110	3	0	0	0		
HARDIN-SIMMONS UNIVERSITY	37,272	1,592	1,613	82	3,200	325	7	2	44		
HOUSTON BAPTIST UNIVERSITY	25,009		942	80	4,259	400		5	150		
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report										
HOWARD PAYNE UNIVERSITY	12,862	1,769	155	77	750	600	1	3	66		
HUSTON-TILLOTSON COLLEGE	Did Not Report										
INCARNATE WORD COLLEGE	15,902	3,663	164	82	655	126	1	2	29		
INDEPENDENT BAPTIST COLLEGE	Did Not Report										
INSTITUTE FOR CHRISTIAN STUDIES	2,017	0	0	62	72	31	0	0	0		
JARVIS CHRISTIAN COLLEGE	20,500	10,100	35	73	3,700	1,500	0	20	400		
LETOURNEAU UNIVERSITY	8,677	2,828	16	92	800	50	2	1	20		

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SERVICE IN TYPICAL WEEK

	L O A N S			PUBLIC SERVICE			DATA			TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	ILL RECEIVED	HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	BASE SEARCHES	PRESENTATIONS	PERSONS SERVED		
LUBBOCK CHRISTIAN UNIVERSITY	17,162	2	38	72	446	0	0	2	22		
MC HURRY UNIVERSITY	37,215	3,064	148	79	1,052	94	0	1	17		
OBLATE SCHOOL OF THEOLOGY	2,236	373	30	66			0	2	40		
OUR LADY OF THE LAKE UNIVERSITY	19,203	2,417	938	87	47,351	160	2	1	20		
PAUL QUINN COLLEGE	1,815	878	0	67	250	30					
RICE UNIVERSITY	145,237	19,035	5,178	109	9,700		48	3	44		
SAINTE EDWARD'S UNIVERSITY	Did Not Report										
SAINTE MARY'S UNIVERSITY	Did Not Report										
SCHREINER COLLEGE	24,500	300	0	79	1,500	40		1	10		
SOUTHERN METHODIST UNIVERSITY	93,836	18,912	10,494	116		1,357	13	6	80		
SOUTHWESTERN ADVENTIST COLLEGE	36,839	2,544	31	80	466	90	0	0	0		
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	6,831	640	10	64	985	510	0	4	80		
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report										
SOUTHWESTERN CHRISTIAN COLLEGE	1,362	276	0	61	450	120	20	8	215		
SOUTHWESTERN UNIVERSITY	36,281	20,113	1,274	97	4,677	85	2	1	15		
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report										
TEXAS CHRISTIAN UNIVERSITY	66,059	9,068	5,609	94	5,700	600	10	1	18		
TEXAS COLLEGE	1,237	120	18	62	400	50	0	3	20		
TEXAS LUTHERAN COLLEGE	11,684	7,446	190	88	1,893	70	2	3	60		
TEXAS WESLEYAN COLLEGE	19,374		320	84			1	2			
TRINITY UNIVERSITY	92,602	44,792	3,298	100	7,872	855	8	4			
TRINITY VALLEY BAPTIST SEMINARY	0	0	0	12	10	0	0	0	0		
UNIVERSITY OF CENTRAL TEXAS	6,878	2,681	0	78	891	40	1	1	19		
UNIVERSITY OF DALLAS	41,363	15,889	1,840	97	4,645	97	1	1	3		
UNIVERSITY OF MARY HARDIN BAYLOR	17,170	2,732	156	75	1,916	245	0	3	75		

		L O A N S				S E R V I C E I N T Y P I C A L W E E K							
		RESERVE	COLLECTION	PROVIDED	ILL	RECEIVED	PUBLIC SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DATA-BASE SEARCHES	TO GROUPS	PRESENT- PERSONS	SERVED
UNIVERSITY OF SAINT THOMAS		22,482	8,447	244	287	287	87	5,981	158	24	4	4	20
WAYLAND BAPTIST UNIVERSITY		13,162	4,711	256	284	284	81	1,022	67	1	1	1	10
WILEY COLLEGE		Did Not Report											
<b>TOTALS</b>		<b>1,394,907</b>	<b>268,777</b>	<b>50,228</b>	<b>31,420</b>	<b>31,420</b>	<b>145,467</b>	<b>10,260</b>	<b>173</b>	<b>114</b>	<b>2,059</b>		

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	S T U D E N T S						F A C U L T Y								
	U N D E R G R A D U A T E S			G R A D U A T E S			F U L L T I M E			P A R T - T I M E			T O T A L		
	F U L L T I M E	P A R T - T I M E	T O T A L	F U L L T I M E	P A R T - T I M E	T O T A L	F U L L T I M E	P A R T - T I M E	T O T A L	F U L L T I M E	P A R T - T I M E	T O T A L	F U L L T I M E	P A R T - T I M E	T O T A L
ABILENE CHRISTIAN UNIVERSITY	3,027	170	3,197	215	168	383	3,580	184	24	208					
AMBASSADOR COLLEGE	1,138	43	1,181	0	0	0	1,181	55	6	61					
AMBER UNIVERSITY															
ARLINGTON BAPTIST COLLEGE	Did Not Report														
AUSTIN COLLEGE	1,129	12	1,141	21	1	22	1,163	85	4	89					
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY				104		104	104	17		17					
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	10	11	21	12	13	25	46	9	2	11					
BAYLOR UNIVERSITY	10,096	1,033	11,129	1,031	478	1,509	12,638	580	40	620					
CONCORDIA LUTHERAN COLLEGE	478	91	569				569	35	16	51					
CRISWELL COLLEGE	153	60	213	43	11	54	267	20	1	21					
DALLAS BAPTIST UNIVERSITY	790	754	1,544	96	150	246	1,790	62	35	97					
DALLAS CHRISTIAN COLLEGE	76	50	126	0	0	0	126	4	3	7					
DALLAS THEOLOGICAL SEMINARY	0	0	0	862		862	862	43		43					
EAST TEXAS BAPTIST UNIVERSITY	791	70	861	0	0	0	861	40	11	51					
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	0	0	0	63	5	68	68	9	5	14					
HARDIN-SIMMONS UNIVERSITY	1,262	193	1,455	41	47	88	1,543	101	9	110					
HOUSTON BAPTIST UNIVERSITY	1,792		1,792	477	366	843	2,635								
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report														
HOWARD PAYNE UNIVERSITY	1,190	98	1,288	0	0	0	1,288	76		76					
HUSTON-TILLOTSON COLLEGE	Did Not Report														
INCARNATE WORD COLLEGE	1,641	238	1,879	85	177	262	2,141	100	91	191					
INDEPENDENT BAPTIST COLLEGE	Did Not Report														
INSTITUTE FOR CHRISTIAN STUDIES	30	15	45	0	0	0	45	4	2	6					
JARVIS CHRISTIAN COLLEGE	551		551				551	42	51	93					
LETOURNEAU UNIVERSITY															

S T U D E N T S

	UNDERGRADUATES				GRADUATES				FACULTY				
	FTE OF		TOTAL		FTE OF		TOTAL		FULL TIME		PART-TIME		TOTAL
	FULL TIME	PART-TIME	FULL TIME	PART-TIME	FULL TIME	PART-TIME	FULL TIME	PART-TIME	FULL TIME	PART-TIME	FULL TIME	PART-TIME	TOTAL
LUBBOCK CHRISTIAN UNIVERSITY	837	91	928	13	5	18	946	53	13	66			
MCMURRY UNIVERSITY	923	265	1,188	0	0	0	1,188	71	16	87			
OBLATE SCHOOL OF THEOLOGY	0	0	0	57	46	103	103	14	4	18			
OUR LADY OF THE LAKE UNIVERSITY	1,111	1,484	2,595	238	460	698	3,293	81	76	157			
PAUL QUINN COLLEGE	803	202	1,005	0	0	0	1,005	39	53	92			
RICE UNIVERSITY	2,740	.	2,740	1,252	.	1,252	3,992	409	.	409			
SAINTE EDWARD'S UNIVERSITY	Did Not Report												
SAINTE MARY'S UNIVERSITY	Did Not Report												
SCHREINER COLLEGE	597	25	622	0	0	0	622	50	12	62			
SOUTHERN METHODIST UNIVERSITY	5,133	111	5,244	1,533	588	2,121	7,365	481	63	544			
SOUTHWESTERN ADVENTIST COLLEGE	914	569	1,483	30	4	34	1,517	42	5	47			
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	478	58	536	.	.	.	536	18	2	20			
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report												
SOUTHWESTERN CHRISTIAN COLLEGE	212	20	232	0	0	0	232	14	4	18			
SOUTHWESTERN UNIVERSITY	1,210	29	1,239	.	.	.	1,239	68	27	95			
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report												
TEXAS CHRISTIAN UNIVERSITY	4,736	276	5,012	392	310	702	5,714	330	55	385			
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.			
TEXAS LUTHERAN COLLEGE	1,000	.	1,000	.	.	.	1,000	67	.	67			
TEXAS WESLEYAN COLLEGE	1,004	.	1,004	147	.	147	1,151	78	8	86			
TRINITY UNIVERSITY	2,362	.	2,362	126	.	126	2,488	234	.	234			
TRINITY VALLEY BAPTIST SEMINARY	12	10	22	10	2	12	34	10	5	15			
UNIVERSITY OF CENTRAL TEXAS	183	121	304	105	91	196	500	15	10	25			
UNIVERSITY OF DALLAS	969	44	1,013	439	725	1,164	2,177	74	11	85			
UNIVERSITY OF MARY HARDIN BAYLOR	1,257	196	1,453	2	86	88	1,541	73	/	80			

203

205

	S T U D E N T S									
	UNDERGRADUATES				GRADUATES				FACULTY	
	FULL TIME	FTE OF PART-TIME	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL	TOTAL
UNIVERSITY OF SAINT THOMAS	972	284	1,256	145	175	320	1,576	86	23	109
WAYLAND BAPTIST UNIVERSITY	709	124	833	5	73	78	911	50	22	72
WILEY COLLEGE	Did Not Report									
<b>TOTALS</b>	<b>52,316</b>	<b>6,747</b>	<b>59,063</b>	<b>7,544</b>	<b>3,981</b>	<b>11,525</b>	<b>70,588</b>	<b>3,823</b>	<b>716</b>	<b>4,539</b>

----- DERIVED DATA -----

----- SALARY SURVEY -----

----- ANNUAL WAGE, EXCLUDING FRINGE -----

----- AVERAGE PROFESSIONAL -----

----- DIRECTOR (EXCLUDING DIRECTOR) -----

TOTAL

LIBRARY EXPENDITURES

AS PERCENT OF

ACADEMIC EXPENDITURES

COLLECTION

EXPENDITURES

PER

STUDENT

PER \$

PER FACULTY

PER FACULTY

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ABILENE CHRISTIAN UNIVERSITY

AMBASSADOR COLLEGE

AMBER UNIVERSITY

ARLINGTON BAPTIST COLLEGE

AUSTIN COLLEGE

AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY

BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM

BAYLOR UNIVERSITY

CONCORDIA LUTHERAN COLLEGE

CRISWELL COLLEGE

DALLAS BAPTIST UNIVERSITY

DALLAS CHRISTIAN COLLEGE

DALLAS THEOLOGICAL SEMINARY

EAST TEXAS BAPTIST UNIVERSITY

EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST

HARDIN-SIMMONS UNIVERSITY

HOUSTON BAPTIST UNIVERSITY

HOUSTON GRADUATE SCHOOL OF THEOLOGY

HOWARD PAYNE UNIVERSITY

HUSTON-TILLOTSON COLLEGE

INCARNATE WORD COLLEGE

INDEPENDENT BAPTIST COLLEGE

INSTITUTE FOR CHRISTIAN STUDIES

JARVIS CHRISTIAN COLLEGE

LETOURNEAU UNIVERSITY

\$ 39,900

\$ 30,215

Did Not Report

Did Not Report

40,000

24,000

62,967

24,000

42,382

25,600

21,000

39,000

57,500

Did Not Report

32,500

Did Not Report

36,000

30,027

27,000

35,500

\$21,500

23,638

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18,000

19,500

20,000

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19,500

18,500

24,000

15,400

25,600

18,000

24,000

18,000

16,000

3.90

4.40

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10.00

16.10

5.00

3.00

3.50

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5.50

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4.40

4.90

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2.80

1.70

\$ 261

\$ 517

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1,787

418

206

446

176

366

699

327

394

222

262

247

919

334

\$ 95

105

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822

249

166

71

42

45

39

182

105

109

69

92

71

236

125

\$ 1,630

2,027

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5,031

1,039

3,389

788

540

838

702

3,644

1,769

1,523

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796

1,767

743

----- S A L A R Y S U R V E Y -----  
----- D E R I V E D D A T A -----

	S A L A R Y S U R V E Y			D E R I V E D D A T A			
	DIRECTOR (EXCLUDING DIRECTOR)	AVERAGE PROFESSIONAL ANNUAL WAGE, EXCLUDING FRINGE	BEGINNING PROFESSIONAL	LIBRARY EXPENDITURES AS PERCENT OF ACADEMIC EXPENDITURES	TOTAL EXPENDITURES PER STUDENT	COLLECTION EXPENDITURES PER STUDENT	PER FACULTY
LUBBOCK CHRISTIAN UNIVERSITY	\$ 20,645	\$20,010	\$18,785	2.50	\$ 194	\$ 88	\$1,267
MCMURRY UNIVERSITY	.	.	.	2.60	262	87	1,183
OBLATE SCHOOL OF THEOLOGY	27,687	24,000	18,000	.	816	336	1,924
OUR LADY OF THE LAKE UNIVERSITY	37,860	26,374	24,000	.	248	57	1,188
PAUL QUINN COLLEGE	0	0	0	.	125	.	.
RICE UNIVERSITY	100,800	32,275	25,000	.	1,589	692	6,751
SAINTE EDWARD'S UNIVERSITY	Did Not Report	.	.	.	.	.	.
SAINTE MARY'S UNIVERSITY	Did Not Report	.	.	.	.	.	.
SCHREINER COLLEGE	26,750	24,250	24,250	2.80	364	166	1,666
SOUTHERN METHODIST UNIVERSITY	.	.	.	3.70	612	190	2,568
SOUTHWESTERN ADVENTIST COLLEGE	30,336	26,880	.	5.50	140	43	1,384
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	22,845	.	.	0.60	162	55	1,468
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report	.	.	.	.	.	.
SOUTHWESTERN CHRISTIAN COLLEGE	22,000	14,000	14,000	.	447	119	1,530
SOUTHWESTERN UNIVERSITY	.	.	.	5.30	866	364	4,741
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report	.	.	.	.	.	.
TEXAS CHRISTIAN UNIVERSITY	.	26,000	20,500	.	509	213	3,161
TEXAS COLLEGE	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	.	.	.	.	305	91	1,359
TEXAS WESLEYAN COLLEGE	43,000	19,300	18,500	3.00	392	85	1,138
TRINITY UNIVERSITY	.	33,225	25,000	7.80	1,144	493	5,241
TRINITY VALLEY BAPTIST SEMINARY	0	0	0	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	28,400	0	0	6.00	189	85	1,706
UNIVERSITY OF DALLAS	.	29,275	25,500	5.00	390	116	2,973
UNIVERSITY OF MARY HARDIN BAYLOR	36,500	24,500	19,500	3.70	259	157	3,026

----- DERIVED DATA -----

S A L A R Y S U R V E Y -----

----- ANNUAL WAGE, EXCLUDING FRINGE AVERAGE PROFESSIONAL DIRECTOR (EXCLUDING DIRECTOR)	----- BEGINNING PROFESSIONAL	LIBRARY EXPENDITURES AS PERCENT OF ACADEMIC EXPENDITURES	TOTAL		COLLECTION	
			PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY
\$ . . . \$ . . .	\$ . . .	. . .	\$ 311	\$4,492	\$160	\$2,314
Did Not Report		2.50	240	3,031	93	1,175
=====	=====	=====	=====	=====	=====	=====
\$ 33,030	\$18,381	4.80	\$ 489	\$7,598	\$182	\$2,830

UNIVERSITY OF SAINT THOMAS  
WAYLAND BAPTIST UNIVERSITY  
WILEY COLLEGE

STATE AVERAGE

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DERIVED DATA

	PRINT MATERIAL		SERIAL		LIBRARIANS &		TOTAL STAFF		VOLUMES		TITLES	
	EXPENDITURES PER FACULTY	STUDENT	EXPENDITURES PER FACULTY	STUDENT	PROFESSIONAL PER 1,000 STUDENTS	STAFF PER 1,000 STUDENTS	PER 1,000 STUDENTS	FACULTY	PER FACULTY	PER FACULTY	PER FACULTY	PER FACULTY
ABILENE CHRISTIAN UNIVERSITY	\$ 26	\$ 454	\$ 63	\$ 1,080	2.5	4.3	12.0	20.6	98	1,687	182	3,129
AMBASSADOR COLLEGE	75	1,447	26	512	4.2	8.2	18.0	34.8	.	.	93	1,794
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report	.	.	.	.	.	.	.	.	.	.	.
AUSTIN COLLEGE	150	1,959	74	971	3.9	5.1	14.3	18.7	147	1,919	253	3,310
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	630	3,853	168	1,029	19.2	11.8	58.7	35.9	1,315	8,047	43	264
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM.	150	629	90	376	21.7	9.1	87.0	36.4	1,091	4,564	1,216	5,087
BAYLOR UNIVERSITY	93	1,893	58	1,185	2.7	5.5	11.3	23.1	110	2,246	129	2,529
CONCORDIA LUTHERAN COLLEGE	29	323	25	280	4.4	4.9	9.7	10.8	.	.	92	1,030
CRISWELL COLLEGE	.	.	42	540	3.7	4.8	22.5	28.6	255	3,236	255	3,239
DALLAS BAPTIST UNIVERSITY	15	281	30	557	1.1	2.1	5.9	10.9	54	994	235	4,329
DALLAS CHRISTIAN COLLEGE	5	94	34	607	7.9	14.3	19.8	35.7	187	3,360	177	3,179
DALLAS THEOLOGICAL SEMINARY	125	2,512	35	701	7.7	15.3	23.3	46.7	163	3,271	143	2,875
EAST TEXAS BAPTIST UNIVERSITY	45	761	51	861	5.2	8.8	11.6	19.6	122	2,066	1	11
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	202	980	142	688	29.4	14.3	66.2	32.1	1,364	6,626	1,082	5,257
HARDIN-SIMMONS UNIVERSITY	62	864	41	582	4.4	6.1	13.4	18.9	125	1,751	154	2,159
HOUSTON BAPTIST UNIVERSITY	49	.	19	.	2.3	.	9.5	.	64	.	58	.
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report	.	.	.	.	.	.	.	.	.	.	.
HOWARD PAYNE UNIVERSITY	48	820	38	648	2.3	3.9	11.1	18.8	90	1,529	83	1,405
HUSTON-TILLOTSON COLLEGE	Did Not Report	.	.	.	.	.	.	.	.	.	.	.
INCARNATE WORD COLLEGE	31	343	30	333	4.2	4.7	9.0	10.1	69	770	66	737
INDEPENDENT BAPTIST COLLEGE	Did Not Report	.	.	.	.	.	.	.	.	.	.	.
INSTITUTE FOR CHRISTIAN STUDIES	156	1,167	56	417	22.2	16.7	55.6	41.7	294	2,207	265	1,985
JARVIS CHRISTIAN COLLEGE	82	488	36	214	7.3	4.3	16.3	9.7	136	805	136	809
LETORNEAU UNIVERSITY	.	.	.	.	.	.	.	.	.	.	.	.

D E R I V E D   D A T A

	PRINT MATERIAL		SERIAL		LIBRARIANS &		TOTAL STAFF		VOLUMES		TITLES	
	EXPENDITURES PER FACULTY	EXPENDITURES PER STUDENT	EXPENDITURES PER FACULTY	EXPENDITURES PER STUDENT	PROFESSIONAL STAFF PER 1,000 STUDENTS	PROFESSIONAL STAFF PER 1,000 FACULTY	PER 1,000 STUDENTS	PER 1,000 FACULTY	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY
LUBBOCK CHRISTIAN UNIVERSITY	\$ 44	\$ 638	\$ 36	\$ 515	2.1	3.0	18.0	25.8	98	1,407	95	1,364
MC MURRY UNIVERSITY	50	683	33	447	2.5	3.4	9.7	13.2	115	1,564	91	1,242
OBLATE SCHOOL OF THEOLOGY	225	1,288	111	635	9.7	5.6	26.7	15.3	267	1,529	5	31
OUR LADY OF THE LAKE UNIVERSITY	34	703	17	354	3.2	6.7	11.2	23.4	46	970	40	841
PAUL QUINN COLLEGE	.	.	.	.	4.0	4.3	15.9	17.4	66	722	37	405
RICE UNIVERSITY	247	2,407	394	3,843	9.1	8.9	32.0	31.2	376	3,670	6	56
SAINTE EDWARD'S UNIVERSITY	Did Not Report											
SAINTE MARY'S UNIVERSITY	Did Not Report											
SCHREINER COLLEGE	95	956	58	578	3.2	3.2	16.6	16.6	101	1,016	107	1,078
SOUTHERN METHODIST UNIVERSITY	63	854	119	1,609	4.8	6.4	15.6	21.1	207	2,796	20	276
SOUTHWESTERN ADVENTIST COLLEGE	26	843	13	421	1.3	4.3	4.3	13.8	65	2,107	47	1,523
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	31	818	12	328	3.3	8.8	29.4	78.8	209	5,613	142	3,809
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report											
SOUTHWESTERN CHRISTIAN COLLEGE	107	1,384	4	49	8.6	11.1	34.5	44.4	111	1,427	117	1,512
SOUTHWESTERN UNIVERSITY	195	2,544	113	1,474	6.8	8.8	24.0	31.3	179	2,338	121	1,584
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report											
TEXAS CHRISTIAN UNIVERSITY	79	1,169	117	1,734	4.3	6.4	16.2	24.0	125	1,851	66	978
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	57	851	34	507	3.0	4.5	10.0	14.9	114	1,697	101	1,513
TEXAS WESLEYAN COLLEGE	37	498	48	640	5.2	7.0	30.0	40.2	166	2,221	118	1,577
TRINITY UNIVERSITY	272	2,896	202	2,148	6.0	6.4	31.9	33.9	279	2,971	246	2,617
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	36	713	48	957	2.0	4.0	8.0	16.0	43	864	90	1,790
UNIVERSITY OF DALLAS	75	1,911	39	996	3.2	8.2	16.1	41.4	128	3,278	73	1,865
UNIVERSITY OF MARY HARDIN BAYLOR	90	1,741	54	1,035	2.6	5.0	7.1	13.8	62	1,188	58	1,111

DERIVED DATA

PRINT MATERIAL EXPENDITURES PER STUDENT	SERIAL EXPENDITURES PER STUDENT	LIBRARIANS & PROFESSIONAL STAFF PER 1,000 STUDENTS		TOTAL STAFF PER 1,000 STUDENTS	VOLUMES PER STUDENT		TITLES (ALL FORMATS) PER STUDENT	
		FACULTY	STUDENTS		FACULTY	STUDENT	FACULTY	STUDENT
\$ 121	\$ 34	487	2.5	6.9	107	1,546	1	21
47	41	517	3.3	8.5	106	1,345	121	1,529
Did Not Report								
=====	=====	=====	===	=====	===	=====	===	=====
\$ 86	\$ 83	\$ 1,294	4.1	15.4	140	2,180	99	1,536

UNIVERSITY OF SAINT THOMAS  
WAYLAND BAPTIST UNIVERSITY  
WILEY COLLEGE

STATE AVERAGE

# TWO YEAR INSTITUTIONS

EXPENDITURES

	TOTALS BY CATEGORY			TOTALS BY CATEGORY		
	TOTAL	FEDERAL	OTHER	TOTAL	STATE	FEDERAL
ALVIN COMMUNITY COLLEGE	\$ 263,683	\$ 7,102	\$ 6,650	\$ 201,582	\$ 194,480	\$ 7,102
AMARILLO COLLEGE	926,134	.	.	546,109	546,109	.
ANGELINA COLLEGE	271,818	8,352	1,983	212,468	204,116	8,352
AUSTIN COMMUNITY COLLEGE	2,253,101	51,862	.	1,647,161	1,620,386	26,775
BEE COUNTY COLLEGE	209,327	.	.	158,495	158,495	.
BLINN COLLEGE	883,530	.	.	320,223	320,223	.
BRAZOSPORT COLLEGE	224,484	.	.	112,660	112,660	.
BROOKHAVEN COLLEGE - DCCCD	888,056	.	.	527,739	527,739	.
CEDAR VALLEY COLLEGE - DCCCD	284,830	.	5,443	166,424	166,424	.
CENTRAL TEXAS COLLEGE	341,000	11,050	.	172,050	161,000	11,050
CISCO JUNIOR COLLEGE	Did Not Report	.	.	.	.	.
CLARENDON COLLEGE	61,111	.	.	46,064	46,064	.
COLLEGE OF THE MAINLAND	535,240	3,869	100	435,731	431,862	3,869
COLLIN COUNTY COMMUNITY COLLEGE	1,467,809	.	.	597,820	597,820	.
COOKE COUNTY COLLEGE	185,419	.	.	103,314	103,314	.
DEL MAR COLLEGE	1,072,158	.	1,000	729,464	729,464	.
EASTFIELD COLLEGE - DCCCD	Did Not Report	.	.	.	.	.
EL CENTRO COLLEGE - DCCCD	Did Not Report	.	.	.	.	.
EL PASO COMMUNITY COLLEGE	1,705,069	721,000	.	1,441,375	720,375	721,000
FRANK PHILLIPS COLLEGE	97,418	.	.	55,595	53,595	2,000
GALVESTON COLLEGE	202,352	1,944	.	140,876	138,932	1,944
GRAYSON COUNTY COLLEGE	319,727	.	.	177,460	177,460	.
HILL COLLEGE	110,606	.	.	59,431	59,431	.
HOUSTON COMMUNITY COLLEGE	2,296,163	.	.	1,445,186	1,445,186	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	56,300	.	.	.	.	.

**EXPENDITURES**

	TOTALS BY CATEGORY					TOTALS BY CATEGORY						
	TOTAL	STATE	FEDERAL	OTHER	TOTAL	STATE	FEDERAL	OTHER	TOTAL	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	\$ 72,267	\$ 68,173	\$ 1,030	\$ 3,064	\$ 47,392	\$ 46,362	\$ 1,030	\$ 0	\$ 47,392	\$ 46,362	\$ 1,030	\$ 0
KILGORE COLLEGE	322,532	316,536	5,996	.	218,534	212,538	5,996	.	218,534	212,538	5,996	.
KINGWOOD COLLEGE - NHMCCD	283,264	283,264	.	.	159,189	159,189	.	.	159,189	159,189	.	.
LAMAR UNIVERSITY - ORANGE	447,282	447,282	.	.	110,100	110,100	.	.	110,100	110,100	.	.
LAMAR UNIVERSITY - PORT ARTHUR	283,691	282,433	.	1,258	128,475	128,475	.	.	128,475	128,475	.	.
LAREDO JUNIOR COLLEGE	651,587	651,587	0	0	467,450	467,450	0	0	467,450	467,450	0	0
LEE COLLEGE	390,197	390,197	.	.	244,407	244,407	.	.	244,407	244,407	.	.
LON MORRIS COLLEGE	Did Not Report											
MCLENNAN COMMUNITY COLLEGE	375,390	375,390	.	.	249,250	249,250	.	.	249,250	249,250	.	.
MIDLAND COLLEGE	492,744	492,744	.	.	290,094	290,094	.	.	290,094	290,094	.	.
MOUNTAIN VIEW COLLEGE - DCCCD	702,369	691,483	10,886	.	457,460	446,574	10,886	.	457,460	446,574	10,886	0
NAVARRO COLLEGE	147,040	142,540	4,000	500	94,000	90,000	4,000	500	94,000	90,000	4,000	500
NORTH HARRIS COLLEGE - NHMCCD	481,908	481,908	.	.	312,978	312,978	.	.	312,978	312,978	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	196,153	196,153	.	.	142,014	142,014	.	.	142,014	142,014	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report											
NORTHEAST TEXAS COMMUNITY COLLEGE	236,607	236,607	.	.	104,979	104,979	.	.	104,979	104,979	.	.
ODESSA COLLEGE	507,392	507,392	.	.	323,574	323,574	.	.	323,574	323,574	.	.
PALO ALTO COLLEGE - ACCD	Did Not Report											
PANOLA COLLEGE	149,012	149,012	.	.	90,417	90,417	.	.	90,417	90,417	.	.
PARIS JUNIOR COLLEGE	232,055	224,915	7,140	.	120,639	113,499	7,140	.	120,639	113,499	7,140	.
RANGER JUNIOR COLLEGE	75,462	75,462	.	.	60,645	60,645	.	.	60,645	60,645	.	.
RICHLAND COLLEGE - DCCCD	966,166	966,166	.	.	738,777	738,777	.	.	738,777	738,777	.	.
SAINT PHILIP'S COLLEGE - ACCD	1,346,032	1,346,032	.	.	600,375	600,375	.	.	600,375	600,375	.	.
SAN ANTONIO COLLEGE - ACCD	2,046,032	2,046,032	.	.	1,456,371	1,456,371	.	.	1,456,371	1,456,371	.	.
SAN JACINTO COLLEGE - CENTRAL CAMPUS	479,230	469,887	.	9,343	372,246	372,246	.	9,343	372,246	372,246	.	9,343

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EXPENDITURES

	TOTALS BY CATEGORY		TOTALS BY CATEGORY		SALARIES AND WAGES		OTHER		PCT.	TOTAL	STATE	FEDERAL	OTHER	FEDERAL	STATE	OTHER	
	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE									
	\$	\$	\$	\$	\$	\$	\$	\$									
SAN JACINTO COLLEGE - NORTH CAMPUS	236,907	234,686	0	2,221	162,513	162,513	68.60	0	162,513	0	0	0	0	0	0	0	
SAN JACINTO COLLEGE - SOUTH CAMPUS	176,665	176,665	.	.	125,714	125,714	71.16	.	125,714	.	.	.	.	.	.	.	
SOUTH PLAINS COLLEGE	308,051	300,345	4,976	2,730	186,783	181,807	60.63	4,976	181,807	4,976	.	.	4,976	.	.	0	
SOUTHWEST TEXAS JUNIOR COLLEGE	245,301	245,301	.	.	149,704	149,704	61.03	.	149,704	.	.	.	.	.	.	.	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	488,940	488,940	.	.	381,984	381,984	78.12	.	381,984	0	0	0	0	0	0	0	
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	316,042	316,042	.	.	231,842	231,842	73.36	.	231,842	.	.	.	.	.	.	.	0
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	442,740	426,564	16,176	0	354,582	338,406	80.09	16,176	338,406	16,176	.	.	16,176	.	.	.	0
TEMPLE JUNIOR COLLEGE	207,296	189,583	.	17,713	109,003	109,003	52.58	.	109,003	.	.	.	.	.	.	.	.
TEXARKANA COLLEGE	284,931	281,566	.	3,365	139,767	139,767	49.05	.	139,767	.	.	.	.	.	.	.	.
TEXAS SOUTHWEST COLLEGE	671,535	671,535	.	.	429,491	429,491	63.96	.	429,491	.	.	.	.	.	.	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	106,972	106,972	.	.	52,988	52,988	49.53	.	52,988	.	.	.	.	.	.	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report																
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	49,033	49,033	.	.	42,390	42,390	86.45	.	42,390	.	.	.	.	2,863	2,863	.	0
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	87,373	84,510	2,863	0	72,523	69,660	83.00	2,863	69,660	2,863	.	.	.	2,000	2,000	.	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	444,618	440,848	2,000	1,770	249,752	247,752	56.17	2,000	247,752	2,000	.	.	.	.	.	.	.
TOMBALL COLLEGE - NHMCCD	266,963	266,963	.	.	160,763	160,763	60.22	.	160,763	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	232,313	232,313	.	.	157,913	157,913	67.97	.	157,913	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report																
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report																
VICTORIA COLLEGE	1,041,670	924,385	.	117,285	579,380	579,380	55.62	117,285	579,380	579,380	.	.	.	.	.	.	.
WEATHERFORD COLLEGE	199,316	199,316	.	.	125,354	125,354	62.89	.	125,354	125,354	.	.	.	.	.	.	.
WESTERN TEXAS COLLEGE	159,793	159,793	.	.	123,881	123,881	77.53	.	123,881	123,881	.	.	.	.	.	.	.
WHARTON COUNTY JUNIOR COLLEGE	428,323	399,302	19,578	9,443	285,320	265,742	66.61	19,578	265,742	19,578	.	.	.	19,578	19,578	.	.
<b>TOTALS</b>	<b>\$ 31,934,529</b>	<b>\$30,870,837</b>	<b>\$ 879,824</b>	<b>\$ 183,868</b>	<b>\$ 20,208,240</b>	<b>\$ 19,351,503</b>	<b>63.28</b>	<b>\$ 183,868</b>	<b>\$ 20,208,240</b>	<b>\$ 656,737</b>	<b>\$ 656,737</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**EXPENDITURES**

	TOTALS BY CATEGORY				TOTALS BY CATEGORY					
	COLLECTIONS				EQUIPMENT					
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ALVIN COMMUNITY COLLEGE	\$ 49,199	18.66	\$ 43,084	\$ 0	6,115	\$ 7,158	2.71	\$ 7,158	\$ 0	0
AMARILLO COLLEGE	187,756	20.27	187,756	.	.	50,178	5.42	50,178	.	.
ANGELINA COLLEGE	42,262	15.55	41,714	0	548	8,548	3.14	7,113	0	1,435
AUSTIN COMMUNITY COLLEGE	281,968	12.51	256,881	25,087	.	29,980	1.33	29,980	0	.
BEE COUNTY COLLEGE	36,890	17.62	36,890	.	.	893	0.43	893	.	.
BLINN COLLEGE	178,061	20.15	178,061	.	.	36,964	4.18	36,964	.	.
BRAZOSPORT COLLEGE	88,826	39.57	88,826	.	.	18,443	8.22	18,443	.	.
BROOKHAVEN COLLEGE - DCCCD	116,957	13.17	116,957	.	.	65,205	7.34	65,205	.	.
CEDAR VALLEY COLLEGE - OCCCO	62,380	21.90	62,380	.	.	5,443	1.91	0	.	5,443
CENTRAL TEXAS COLLEGE	100,000	29.33	100,000	.	.	20,220	5.93	20,220	.	.
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENDON COLLEGE	12,871	21.06	12,871	.	.	1,310	2.14	1,310	.	.
COLLEGE OF THE MAINLAND	54,789	10.24	54,689	0	100	19,270	3.60	19,270	0	0
COLLIN COUNTY COMMUNITY COLLEGE	518,989	35.36	518,989	.	.	220,000	14.99	220,000	.	.
COOKE COUNTY COLLEGE	67,803	36.57	67,803	.	.	1,235	0.67	1,235	.	.
OEL MAR COLLEGE	197,611	18.43	196,611	.	1,000	28,698	2.68	28,698	.	.
EASTFIELD COLLEGE - OCCCO	Did Not Report									
EL CENTRO COLLEGE - OCCCO	Did Not Report									
EL PASO COMMUNITY COLLEGE	260,194	15.26	260,194	.	.	3,500	0.21	3,500	.	.
FRANK PHILLIPS COLLEGE	23,712	24.34	23,712	.	.	7,617	7.82	7,617	.	.
GALVESTON COLLEGE	51,100	25.25	51,100	.	.	900	0.44	900	.	.
GRAYSON COUNTY COLLEGE	86,167	26.95	86,167	.	.	4,500	1.41	4,500	.	.
HILL COLLEGE	31,165	28.18	31,165	.	.	12,500	11.30	12,500	.	.
HOUSTON COMMUNITY COLLEGE	594,313	25.88	594,313	.	.	145,168	6.32	145,168	.	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	32,650	57.99	32,650	.	.	16,000	28.42	16,000	.	.



EXPENDITURES

TOTALS BY CATEGORY

TOTALS BY CATEGORY

COLLECTIONS

EQUIPMENT

OTHER

FEDERAL

STATE

PCT.

TOTAL

OTHER

FEDERAL

STATE

PCT.

TOTAL

OTHER

FEDERAL

STATE

PCT.

TOTAL

OTHER

	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	\$ 16,133	22.32	\$ 14,269	\$ 0	\$ 1,864	\$ 1,654	2.29	\$ 454	\$ 0	\$ 1,200
KILGORE COLLEGE	88,664	27.49	88,664	.	.	7,985	2.48	7,985	.	.
KINGWOOD COLLEGE - NHMCCD	112,955	39.88	112,955	.	.	5,950	2.10	5,950	.	.
LAMAR UNIVERSITY - ORANGE	232,500	51.98	232,500	.	.	57,785	12.92	57,785	.	.
LAMAR UNIVERSITY - PORT ARTHUR	110,729	39.03	109,471	.	1,258	11,373	4.01	11,373	.	.
LAREDO JUNIOR COLLEGE	105,789	16.24	105,783	0	0	26,801	4.11	26,801	0	0
LEE COLLEGE	102,500	26.27	102,500	.	.	15,900	4.07	15,900	.	.
LON MORRIS COLLEGE	Did Not Report									
MCLENNAN COMMUNITY COLLEGE	97,692	26.02	97,692	.	.	7,026	1.87	7,026	.	.
MIDLAND COLLEGE	74,549	15.13	74,549	.	.	26,227	5.32	26,227	.	.
MOUNTAIN VIEW COLLEGE - DCCCD	79,771	11.36	79,771	0	0	30,739	4.38	30,739	0	0
NAVARRO COLLEGE	41,407	28.16	40,907	.	500	134	0.09	134	.	.
NORTH HARRIS COLLEGE - NHMCCD	134,500	27.91	134,500	.	.	19,500	4.05	19,500	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	8,610	4.39	8,610	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report									
NORTHEAST TEXAS COMMUNITY COLLEGE	67,715	28.62	67,715	.	.	16,250	6.87	16,250	.	.
ODESSA COLLEGE	112,666	22.20	112,666	.	.	13,397	2.64	13,397	.	.
PALO ALTO COLLEGE - ACCD	Did Not Report									
PANOLA COLLEGE	50,270	33.74	50,270	.	.	3,500	2.35	3,500	.	.
PARIS JUNIOR COLLEGE	75,883	32.70	75,883	.	.	22,301	9.61	22,301	.	.
RANGER JUNIOR COLLEGE	12,119	16.06	12,119	.	.	1,383	1.83	1,383	.	.
RICHLAND COLLEGE - DCCCD	121,036	12.53	121,036	.	.	12,719	1.32	12,719	.	.
SAINT PHILIP'S COLLEGE - ACCD	444,978	33.06	444,978	.	.	209,291	15.55	209,291	.	.
SAN ANTONIO COLLEGE - ACCD	359,344	17.56	359,344	.	.	59,596	2.91	59,596	.	.
SAN JACINTO COLLEGE - CENTRAL CAMPUS	65,490	13.67	64,542	.	948	19,508	4.07	11,379	.	8,129

**EXPENDITURES**

	TOTALS BY CATEGORY				TOTALS BY CATEGORY					
	COLLECTIONS				EQUIPMENT					
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	\$ 64,218	27.11	\$ 61,997	\$ 0	2,221	2,314	0.98	\$ 2,314	\$ 0	0
SAN JACINTO COLLEGE - SOUTH CAMPUS	37,986	21.50	37,986	.	.	4,897	2.77	4,897	.	.
SOUTH PLAINS COLLEGE	80,216	26.04	79,349	0	867	5,985	1.94	5,985	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	52,543	21.42	52,543	.	.	1,127	0.46	1,127	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	79,005	16.16	79,005	0	0	12,801	2.62	12,801	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	64,000	20.25	64,000	.	.	10,600	3.35	10,600	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	76,978	17.39	76,978	0	0	8,115	1.83	8,115	0	0
TEMPLE JUNIOR COLLEGE	73,009	35.22	73,009	.	.	18,975	9.15	1,262	.	17,713
TEXARKANA COLLEGE	104,114	36.54	100,749	.	3,365	34,608	12.15	34,608	.	.
TEXAS SOUTHWEST COLLEGE	142,794	21.26	142,794	.	.	59,063	8.80	59,063	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	32,742	30.61	32,742	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	5,143	10.49	5,143	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	11,220	12.84	11,220	0	0	772	0.88	772	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	99,608	22.40	97,838	0	1,770	62,587	14.08	62,587	0	0
TOMBALL COLLEGE - NHMCCD	97,500	36.52	97,500	.	.	0	.	0	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	42,000	18.08	42,000	.	.	14,400	6.20	14,400	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.		.	.	.	.		.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.		.	.	.	.		.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	233,190	22.39	233,190	.	.	46,270	4.44	26,172	.	20,086
WEATHERFORD COLLEGE	50,898	25.54	50,898	.	.	11,755	5.90	11,755	.	.
WESTERN TEXAS COLLEGE	28,150	17.62	28,150	.	.	319	0.20	319	.	.
WHARTON COUNTY JUNIOR COLLEGE	96,143	22.45	86,700	.	9,443	19,810	4.63	19,810	.	.
<b>TOTALS</b>	<b>\$ 7,053,810</b>	<b>22.09</b>	<b>\$ 6,998,724</b>	<b>\$ 25,087</b>	<b>\$ 29,999</b>	<b>\$ 1,595,745</b>	<b>5.00</b>	<b>\$ 1,541,739</b>	<b>\$ 0</b>	<b>\$ 54,006</b>

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**EXPENDITURES**

**TOTALS BY CATEGORY**

**TOTALS BY CATEGORY**

**OTHER**

**PRESERVATION**

	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
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ALVIN COMMUNITY COLLEGE	\$ 935	0.35	\$ 400	\$ 0	\$ 535	4,809	1.82	\$ 4,809	\$ 0	\$ 0
AMARILLO COLLEGE	183	0.02	183	.	.	141,908	15.32	141,908	.	.
ANGELINA COLLEGE	764	0.28	764	0	0	7,776	2.86	7,776	0	0
AUSTIN COMMUNITY COLLEGE	0	.	0	0	.	293,992	13.05	293,992	0	.
BEE COUNTY COLLEGE	600	0.29	600	.	.	12,449	5.95	12,449	.	.
BLINN COLLEGE	5,850	0.66	5,850	.	.	342,432	38.76	342,432	.	.
BRAZOSPORT COLLEGE	1,988	0.89	1,988	.	.	2,567	1.14	2,567	.	.
BROOKHAVEN COLLEGE - DCCCD	1,271	0.14	1,271	.	.	176,884	19.92	176,884	.	.
CEDAR VALLEY COLLEGE - DCCCD	1,565	0.55	1,565	.	.	49,018	17.21	49,018	.	.
CENTRAL TEXAS COLLEGE	1,500	0.44	1,500	.	.	47,230	13.85	47,230	.	.

Did Not Report

CISCO JUNIOR COLLEGE	866	1.42	866	.	.	0	.	0	.	.
CLARENDON COLLEGE	1,033	0.19	1,033	0	0	24,417	4.56	24,417	0	0
COLLEGE OF THE MAINLAND	.	.	.	.	.	131,000	8.92	131,000	.	.
COLLIN COUNTY COMMUNITY COLLEGE	200	0.11	200	.	.	12,867	6.94	12,867	.	.
COOKE COUNTY COLLEGE	2,900	0.27	2,900	.	.	113,485	10.58	113,485	.	.

Did Not Report

DEL MAR COLLEGE	363	0.37	363	.	.	12,131	12.45	12,131	.	.
EASTFIELD COLLEGE - DCCCD	0	.	0	.	.	9,476	4.68	9,476	.	.
EL CENTRO COLLEGE - DCCCD	0	.	0	.	.	51,600	16.14	51,600	.	.
EL PASO COMMUNITY COLLEGE	.	.	.	.	.	7,510	6.79	7,510	.	.
FRANK PHILLIPS COLLEGE	.	.	.	.	.	111,496	4.86	111,496	.	.

Did Not Report

GALVESTON COLLEGE	7,650	13.59	7,650	.	.	7,650	13.59	7,650	.	.
GRAYSON COUNTY COLLEGE	.	.	.	.	.	111,496	4.86	111,496	.	.
HILL COLLEGE	.	.	.	.	.	7,510	6.79	7,510	.	.
HOUSTON COMMUNITY COLLEGE	.	.	.	.	.	111,496	4.86	111,496	.	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	.	.	.	.	.	7,650	13.59	7,650	.	.

EXPENDITURES

TOTALS BY CATEGORY

TOTALS BY CATEGORY

TOTALS BY CATEGORY

	PRESERVATION			OTHER			TOTALS BY CATEGORY			
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	\$ 1,186	1.64	\$ 1,186	\$ 0	\$ 0	5,902	8.17	\$ 5,902	\$ 0	0
KILGORE COLLEGE						7,349	2.28	7,349		
KINGWOOD COLLEGE - NHMCCD	200	0.07	200			4,970	1.75	4,970		
LAMAR UNIVERSITY - ORANGE						46,897	10.48	46,897		
LAMAR UNIVERSITY - PORT ARTHUR	1,354	0.48	1,354			31,760	11.20	31,760		
LAREDO JUNIOR COLLEGE	673	0.10	673	0	0	50,874	7.81	50,874	0	0
LEE COLLEGE	2,500	0.64	2,500			24,890	6.38	24,890		
LON MORRIS COLLEGE	Did Not Report									
MCLENNAN COMMUNITY COLLEGE	1,500	0.40	1,500			19,922	5.31	19,922		
MIDLAND COLLEGE	357	0.07	357			101,517	20.60	101,517		
MOUNTAIN VIEW COLLEGE - DCCCD	2,243	0.32	2,243	0	0	132,156	18.82	132,156	0	0
NAVARRO COLLEGE						11,499	7.82	11,499		
NORTH HARRIS COLLEGE - NHMCCD	2,000	0.42	2,000			12,930	2.68	12,930		
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER						45,529	23.21	45,529		
NORTH LAKE COLLEGE - DCCCD	Did Not Report									
NORTHEAST TEXAS COMMUNITY COLLEGE						47,663	20.14	47,663		
ODESSA COLLEGE	2,716	0.54	2,716			55,039	10.85	55,039		
PALO ALTO COLLEGE - ACCD	Did Not Report									
PANOLA COLLEGE	625	0.42	625			4,200	2.82	4,200		
PARIS JUNIOR COLLEGE	649	0.28	649			12,583	5.42	12,583		
RANGER JUNIOR COLLEGE	835	1.11	835			480	0.64	480		
RICHLAND COLLEGE - DCCCD	0		0			93,634	9.69	93,634		
SAINT PHILIP'S COLLEGE - ACCD	5,007	0.37	5,007			86,381	6.42	86,381		
SAN ANTONIO COLLEGE - ACCD	4,000	0.20	4,000			166,721	8.15	166,721		
SAN JACINTO COLLEGE - CENTRAL CAMPUS	974	0.20	974			21,012	4.38	20,746		266

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EXPENDITURES

TOTALS BY CATEGORY

PRESERVATION OTHER STATE FEDERAL OTHER

TOTAL PCT. STATE FEDERAL OTHER TOTAL PCT. STATE FEDERAL OTHER

	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	\$ 817	0.34	\$ 817	\$ 0	\$ 0	7,045	2.97	\$ 7,045	\$ 0	\$ 0
SAN JACINTO COLLEGE - SOUTH CAMPUS	324	0.18	324	.	.	7,744	4.38	7,744	.	.
SOUTH PLAINS COLLEGE	2,882	0.94	2,882	0	0	32,185	10.45	30,322	0	1,863
SOUTHWEST TEXAS JUNIOR COLLEGE	983	0.40	983	.	.	40,944	16.69	40,944	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	0	.	0	0	0	15,150	3.10	15,150	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	.	.	.	.	.	9,600	3.04	9,600	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	685	0.15	685	0	0	2,380	0.54	2,380	0	0
TEMPLE JUNIOR COLLEGE	702	0.34	702	.	.	5,607	2.70	5,607	.	.
TEXARKANA COLLEGE	.	.	.	.	.	6,442	2.26	6,442	.	.
TEXAS SOUTHWEST COLLEGE	1,500	0.22	1,500	.	.	38,687	5.76	38,687	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	0	.	0	.	.	21,242	19.86	21,242	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	0	.	0	.	.	1,500	3.06	1,500	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	0	.	0	0	0	2,858	3.27	2,858	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	1,468	0.33	1,468	0	0	31,203	7.02	31,203	0	0
TOMBALL COLLEGE - NHMCCD	800	0.30	800	.	.	7,900	2.96	7,900	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	.	.	.	.	.	18,000	7.75	18,000	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	183	0.02	183	.	.	182,659	17.54	85,460	.	97,199
WEATHERFORD COLLEGE	90	0.05	90	.	.	11,219	5.63	11,219	.	.
WESTERN TEXAS COLLEGE	0	.	0	.	.	7,443	4.66	7,443	.	.
WHARTON COUNTY JUNIOR COLLEGE	2,000	0.47	2,000	.	.	25,050	5.85	25,050	.	.
<b>TOTALS</b>	<b>\$ 59,271</b>	<b>0.19</b>	<b>\$ 58,736</b>	<b>\$ 0</b>	<b>\$ 535</b>	<b>\$ 3,019,463</b>	<b>9.46</b>	<b>\$ 2,920,135</b>	<b>\$ 0</b>	<b>\$ 99,328</b>

E X P E N D I T U R E S

	STAFF			LIBRARIANS AND OTHER PROFESSIONALS			STAFF			
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ALVIN COMMUNITY COLLEGE	\$ 135,156	67.05	\$ 135,156	\$ 0	\$ 0	\$ 56,237	27.90	\$ 56,237	\$ 0	\$ 0
AMARILLO COLLEGE	148,432	27.18	148,432	.	.	348,916	63.89	348,916	.	.
ANGELINA COLLEGE	161,568	76.04	161,568	0	0	38,968	18.34	38,968	0	0
AUSTIN COMMUNITY COLLEGE	846,665	51.40	846,665	0	.	606,837	36.84	606,837	0	.
BEE COUNTY COLLEGE	106,301	67.07	106,301	.	.	42,900	27.07	42,900	.	.
BLINN COLLEGE	178,250	55.66	178,250	.	.	114,379	35.72	114,379	.	.
BRAZOSPORT COLLEGE	60,500	53.70	60,500	.	.	42,383	37.62	42,383	.	.
BROOKHAVEN COLLEGE - DCCCD	201,268	38.14	201,268	.	.	297,609	56.39	297,609	.	.
CEDAR VALLEY COLLEGE - DCCCD	109,519	65.81	109,519	.	.	54,168	32.55	54,168	.	.
CENTRAL TEXAS COLLEGE	112,000	65.10	112,000	.	.	49,000	28.48	49,000	.	.
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENDON COLLEGE	30,060	65.26	30,060	.	.	15,504	33.66	15,504	.	.
COLLEGE OF THE MAINLAND	192,763	44.24	192,763	0	0	228,631	52.47	228,631	0	0
COLLIN COUNTY COMMUNITY COLLEGE	206,000	34.46	206,000	.	.	351,820	58.85	351,820	.	.
COOKE COUNTY COLLEGE	63,174	61.15	63,174	.	.	29,556	28.61	29,556	.	.
DEL MAR COLLEGE	351,261	48.15	351,261	.	.	337,108	46.21	337,108	.	.
EASTFIELD COLLEGE - DCCCD	Did Not Report									
EL CENTRO COLLEGE - DCCCD	Did Not Report									
EL PASO COMMUNITY COLLEGE	455,733	31.62	455,733	.	.	264,642	18.36	264,642	.	.
FRANK PHILLIPS COLLEGE	32,422	58.32	32,422	.	.	19,547	35.16	19,547	.	.
GALVESTON COLLEGE	88,658	62.93	88,658	.	.	50,274	35.69	50,274	.	.
GRAYSON COUNTY COLLEGE	124,000	69.87	124,000	.	.	40,200	22.65	40,200	.	.
HILL COLLEGE	40,670	68.43	40,670	.	.	16,910	28.45	16,910	.	.
HOUSTON COMMUNITY COLLEGE	954,717	66.06	954,717	.	.	490,469	33.94	490,469	.	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	.		.	.	.	.		.	.	.

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EXPENDITURES

	LIBRARIANS AND OTHER PROFESSIONALS			STAFF			STAFF			OTHER					
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	\$ 24,470	51.63	\$ 24,470	\$ 0	\$ 0	\$ 21,450	45.26	\$ 21,450	\$ 0	\$ 0	\$ 21,450		\$ 21,450	\$ 0	\$ 0
KILGORE COLLEGE	98,802	45.21	98,802	.	.	113,736	52.04	113,736	.	.	113,736			.	.
KINGWOOD COLLEGE - NHMCCD	95,882	60.23	95,882	.	.	56,807	35.69	56,807	.	.	56,807			.	.
LAMAR UNIVERSITY - ORANGE	62,250	56.54	62,250	.	.	39,550	35.92	39,550	.	.	39,550			.	.
LAMAR UNIVERSITY - PORT ARTHUR	49,836	38.79	49,836	.	.	65,333	50.85	65,333	.	.	65,333			.	.
LAREDO JUNIOR COLLEGE	171,110	36.60	171,110	0	0	296,340	63.40	296,340	0	0	296,340		0	0	0
LEE COLLEGE	128,460	52.56	128,460	.	.	105,707	43.25	105,707	.	.	105,707			.	.
LON MORRIS COLLEGE	Did Not Report														
MCLENNAN COMMUNITY COLLEGE	157,516	63.20	157,516	.	.	83,734	33.59	83,734	.	.	83,734			.	.
MIDLAND COLLEGE	146,645	50.55	146,645	.	.	137,437	47.38	137,437	.	.	137,437			.	.
MOUNTAIN VIEW COLLEGE - DCCCD	201,943	44.14	201,943	0	0	240,251	52.52	240,251	0	0	240,251		0	0	0
NAVARRO COLLEGE	63,000	67.02	63,000	.	.	27,000	28.72	27,000	.	.	27,000			.	.
NORTH HARRIS COLLEGE - NHMCCD	164,000	52.40	164,000	.	.	131,778	42.10	131,778	.	.	131,778			.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	47,262	33.28	47,262	.	.	94,752	66.72	94,752	.	.	94,752			.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report														
NORTHEAST TEXAS COMMUNITY COLLEGE	67,185	64.00	67,185	.	.	29,804	28.39	29,804	.	.	29,804			.	.
ODESSA COLLEGE	222,339	68.71	222,339	.	.	84,662	26.16	84,662	.	.	84,662			.	.
PALO ALTO COLLEGE - ACCD	Did Not Report														
PANOLA COLLEGE	61,216	67.70	61,216	.	.	26,319	29.11	26,319	.	.	26,319			.	.
PARIS JUNIOR COLLEGE	36,443	30.21	36,443	.	.	77,056	63.87	77,056	.	.	77,056			.	.
RANGER JUNIOR COLLEGE	30,000	49.47	30,000	.	.	30,645	50.53	30,645	.	.	30,645			.	.
RICHLAND COLLEGE - DCCCD	383,349	51.89	383,349	.	.	329,989	44.67	329,989	.	.	329,989			.	.
SAINT PHILIP'S COLLEGE - ACCD	248,225	41.34	248,225	.	.	337,690	56.25	337,690	.	.	337,690			.	.
SAN ANTONIO COLLEGE - ACCD	868,446	59.63	868,446	.	.	486,622	33.41	486,622	.	.	486,622			.	.
SAN JACINTO COLLEGE - CENTRAL CAMPUS	333,232	89.52	333,232	.	.	39,014	10.48	39,014	.	.	39,014			.	.

**EXPENDITURES**

	STAFF			LIBRARIANS AND OTHER PROFESSIONALS			STAFF			
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	\$ 132,711	81.66	\$ 132,711	0	0	29,802	18.34	\$ 29,802	0	0
SAN JACINTO COLLEGE - SOUTH CAMPUS	95,553	76.01	95,553	.	.	30,161	23.99	30,161	.	.
SOUTH PLAINS COLLEGE	149,100	79.83	149,100	0	0	23,221	12.43	23,221	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	73,971	49.41	73,971	.	.	73,900	49.36	73,900	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	160,607	42.05	160,607	0	0	209,677	54.89	209,677	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	123,721	53.36	123,721	.	.	98,421	42.32	98,421	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	155,620	43.89	155,620	0	0	164,380	46.36	164,380	0	0
TEMPLE JUNIOR COLLEGE	76,264	69.97	76,264	.	.	25,388	23.29	25,388	.	.
TEXARKANA COLLEGE	92,672	66.30	92,672	.	.	38,675	27.67	38,675	.	.
TEXAS SOUTHWEST COLLEGE	209,804	48.85	209,804	.	.	158,988	37.02	158,988	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	32,412	61.17	32,412	.	.	12,617	23.81	12,617	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	27,060	63.84	27,060	.	.	13,980	32.98	13,980	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	28,440	39.22	28,440	0	0	41,220	56.84	41,220	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	34,944	13.99	34,944	0	0	212,808	85.21	212,808	0	0
TOMBALL COLLEGE - NHMCCD	99,736	62.04	99,736	.	.	54,227	33.73	54,227	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	88,123	55.80	88,123	.	.	60,890	38.56	60,890	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	312,292	53.90	312,292	.	.	201,009	34.69	201,009	.	.
WEATHERFORD COLLEGE	44,249	35.30	44,249	.	.	73,870	58.93	73,870	.	.
WESTERN TEXAS COLLEGE	119,381	96.37	119,381	.	.	.	.	.	.	.
WHARTON COUNTY JUNIOR COLLEGE	182,325	63.90	182,325	.	.	83,417	29.24	83,417	.	.
<b>TOTALS</b>	<b>\$10,499,713</b>	<b>51.96</b>	<b>\$10,499,713</b>	<b>0</b>	<b>0</b>	<b>\$ 7,958,065</b>	<b>39.38</b>	<b>\$ 7,958,065</b>	<b>0</b>	<b>0</b>



EXPENDITURES

	STAFF			STUDENT ASSISTANTS			COLLECTIONS			
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ALVIN COMMUNITY COLLEGE	\$ 10,189	5.05	\$ 3,087	\$ 7,102	\$ 0	\$ 31,375	63.77	\$ 25,719	\$ 0	\$ 5,656
AMARILLO COLLEGE	48,761	8.93	48,761	.	.	104,951	55.90	104,951	.	.
ANGELINA COLLEGE	11,932	5.62	3,580	8,352	0	20,651	48.86	20,103	0	548
AUSTIN COMMUNITY COLLEGE	193,659	11.76	166,884	26,775	.	75,057	26.62	59,461	15,596	.
BEE COUNTY COLLEGE	9,294	5.86	9,294	.	.	14,846	40.24	14,846	.	.
BLINN COLLEGE	27,594	8.62	27,594	.	.	106,845	60.00	106,845	.	.
BRAZOSPORT COLLEGE	9,777	8.68	9,777	.	.	50,094	56.40	50,094	.	.
BROOKHAVEN COLLEGE - DCCCD	28,862	5.47	28,862	.	.	58,444	49.97	58,444	.	.
CEDAR VALLEY COLLEGE - DCCCD	2,737	1.64	2,737	.	.	37,658	60.37	37,658	.	.
CENTRAL TEXAS COLLEGE	11,050	6.42	0	11,050	.	48,000	48.00	48,000	.	.
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENOON COLLEGE	500	1.09	500	.	.	4,720	36.67	4,720	.	.
COLLEGE OF THE MAINLAND	14,337	3.29	10,468	3,869	0	29,774	54.34	29,674	0	100
COLLIN COUNTY COMMUNITY COLLEGE	40,000	6.69	40,000	.	.	326,000	62.81	326,000	.	.
COOKE COUNTY COLLEGE	10,584	10.24	10,584	.	.	31,228	46.06	31,228	.	.
DEL MAR COLLEGE	41,095	5.63	41,095	.	.	100,786	51.00	99,786	.	1,000
EASTFIELD COLLEGE - DCCCD	Did Not Report									
EL CENTRO COLLEGE - DCCCD	Did Not Report									
EL PASO COMMUNITY COLLEGE	721,000	50.02	.	721,000	.	196,206	75.41	196,206	.	.
FRANK PHILLIPS COLLEGE	3,626	6.52	1,626	2,000	.	10,465	44.13	10,465	.	.
GALVESTON COLLEGE	1,944	1.38	.	1,944	.	29,000	56.75	29,000	.	.
GRAYSON COUNTY COLLEGE	13,260	7.47	13,260	.	.	33,400	38.76	33,400	.	.
HILL COLLEGE	1,851	3.11	1,851	.	.	20,870	66.97	20,870	.	.
HOUSTON COMMUNITY COLLEGE	.	.	.	.	.	243,500	40.97	243,500	.	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	.	.	.	.	.	15,000	45.94	15,000	.	.

EXPENDITURES

	STAFF				STUDENT ASSISTANTS				COLLECTIONS						
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	\$ 1,472	3.11	\$ 442	\$ 1,030	\$ 0	\$ 6,837	42.38	\$ 5,962	\$ 0	\$ 875					
KILGORE COLLEGE	5,996	2.74	.	5,996	.	35,137	39.63	35,137	.	.					
KINGWOOD COLLEGE - NHMCCD	6,500	4.08	6,500	.	.	64,000	56.66	64,000	.	.					
LAMAR UNIVERSITY - ORANGE	8,300	7.54	8,300	.	.	137,500	59.14	137,500	.	.					
LAMAR UNIVERSITY - PORT ARTHUR	13,306	10.36	13,306	.	.	67,197	60.69	65,939	.	1,258					
LAREDO JUNIOR COLLEGE	0	.	0	0	0	39,768	37.59	39,768	0	0					
LEE COLLEGE	10,240	4.19	10,240	.	.	47,000	45.85	47,000	.	.					
LON MORRIS COLLEGE	Did Not Report														
MCLENNAN COMMUNITY COLLEGE	8,000	3.21	8,000	.	.	54,000	55.28	54,000	.	.					
MIDLAND COLLEGE	6,012	2.07	6,012	.	.	50,282	67.45	50,282	.	.					
MOUNTAIN VIEW COLLEGE - DCCCD	15,266	3.34	4,380	10,886	.	28,190	35.34	28,190	0	0					
NAVARRO COLLEGE	4,000	4.26	.	4,000	.	25,163	60.77	25,163	.	.					
NORTH HARRIS COLLEGE - NHMCCD	17,200	5.50	17,200	.	.	60,000	44.61	60,000	.	.					
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.		.	.	.	.		.	.	.					
NORTH LAKE COLLEGE - DCCCD	Did Not Report														
NORTHEAST TEXAS COMMUNITY COLLEGE	7,990	7.61	7,990	.	.	45,000	66.45	45,000	.	.					
ODESSA COLLEGE	16,573	5.12	16,573	.	.	74,602	66.22	74,602	.	.					
PALO ALTO COLLEGE - ACCD	Did Not Report														
PANOLA COLLEGE	2,882	3.19	2,882	.	.	13,500	26.85	13,500	.	.					
PARIS JUNIOR COLLEGE	7,140	5.92	.	7,140	.	45,446	59.89	45,446	.	.					
RANGER JUNIOR COLLEGE	.		.	.	.	5,980	49.34	5,980	.	.					
RICHLAND COLLEGE - DCCCD	25,439	3.44	25,439	.	.	83,473	68.97	83,473	.	.					
SAINT PHILIP'S COLLEGE - ACCD	14,460	2.41	14,460	.	.	255,653	57.45	255,653	.	.					
SAN ANTONIO COLLEGE - ACCD	101,303	6.96	101,303	.	.	179,240	49.88	179,240	.	.					
SAN JACINTO COLLEGE - CENTRAL CAMPUS	.		.	.	.	65,490	100.00	64,542	.	948					

EXPENDITURES

	STAFF				COLLECTIONS					
	STUDENT ASSISTANTS				PRINT MATERIAL					
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	\$ 0	.	\$ .	0 \$	0 \$	64,024	99.70 \$	61,997 \$	0 \$	2,027
SAN JACINTO COLLEGE - SOUTH CAMPUS	.	.	.	.	.	37,986	100.00	37,986	.	.
SOUTH PLAINS COLLEGE	14,462	7.74	9,486	4,976	0	43,262	53.93	42,395	0	867
SOUTHWEST TEXAS JUNIOR COLLEGE	1,833	1.22	1,833	.	.	19,000	36.16	19,000	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	11,700	3.06	11,700	0	0	35,500	44.93	35,500	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	10,000	4.31	10,000	.	.	33,000	51.56	33,000	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	34,582	9.75	18,406	16,176	0	37,790	49.09	37,790	0	0
TEMPLE JUNIOR COLLEGE	7,351	6.74	7,351	.	.	43,512	59.60	43,512	.	.
TEXARKANA COLLEGE	8,420	6.02	8,420	.	.	32,352	31.07	28,987	.	3,365
TEXAS SOUTHWEST COLLEGE	60,699	14.13	60,699	.	.	103,925	72.78	103,925	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	7,959	15.02	7,959	.	.	14,138	43.18	14,138	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	1,350	3.18	1,350	.	.	2,643	51.39	2,643	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	2,863	3.95	.	2,863	0	4,703	41.92	4,703	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	2,000	0.80	0	2,000	0	31,794	31.92	30,024	0	1,770
TOMBALL COLLEGE - NHMCCD	6,800	4.23	6,800	.	.	60,000	61.54	60,000	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	8,900	5.64	8,900	.	.	28,500	67.86	28,500	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	66,079	11.41	66,079	.	.	71,110	30.49	71,110	.	.
WEATHERFORD COLLEGE	7,235	5.77	7,235	.	.	16,062	31.56	16,062	.	.
WESTERN TEXAS COLLEGE	4,500	3.63	4,500	.	.	15,000	53.29	15,000	.	.
WHARTON COUNTY JUNIOR COLLEGE	19,578	6.86	.	19,578	.	46,792	48.67	37,349	.	9,443
<b>TOTALS</b>	<b>\$1,750,442</b>	<b>8.66 \$</b>	<b>\$ 893,705</b>	<b>\$ 856,737</b>	<b>0 \$</b>	<b>\$ 3,713,421</b>	<b>52.64 \$</b>	<b>\$ 3,669,968</b>	<b>\$ 15,596</b>	<b>\$ 27,857</b>

**EXPENDITURES**

	COLLECTIONS			COLLECTIONS						
	TOTAL	PCT.	SERIAL SUBSCRIPTIONS	TOTAL	PCT.	MICROFORMS				
			STATE	OTHER		STATE				
			FEDERAL			FEDERAL				
						OTHER				
ALVIN COMMUNITY COLLEGE	\$ 9,300	18.90	\$ 8,900	\$ 0	\$ 400	\$ 8,465	17.21	\$ 8,465	\$ 0	\$ 0
AMARILLO COLLEGE	37,863	20.17	37,863	.	.	.	.	.	.	.
ANGELINA COLLEGE	14,942	35.36	14,942	0	0	0	.	0	0	0
AUSTIN COMMUNITY COLLEGE	133,286	47.27	125,298	7,988	.	0	.	0	0	.
BEE COUNTY COLLEGE	17,408	47.19	17,408	.	.	2,436	6.60	2,436	.	.
BLINN COLLEGE	51,756	29.07	51,756	.	.	12,343	6.93	12,343	.	.
BRAZOSPORT COLLEGE	31,100	35.01	31,100	.	.	0	.	0	.	.
BROOKHAVEN COLLEGE - DCCCD	12,985	11.10	12,985	.	.	9,254	7.91	9,254	.	.
CEDAR VALLEY COLLEGE - DCCCD	12,549	20.12	12,549	.	.	6,299	10.10	6,299	.	.
CENTRAL TEXAS COLLEGE	15,000	15.00	15,000	.	.	13,000	13.00	13,000	.	.
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENDON COLLEGE	6,027	46.83	6,027	.	.	1,127	8.76	1,127	.	.
COLLEGE OF THE MAINLAND	17,438	31.83	17,438	0	0	4,334	7.91	4,334	0	0
COLLIN COUNTY COMMUNITY COLLEGE	42,000	8.09	42,000	.	.	28,000	5.40	28,000	.	.
COOKE COUNTY COLLEGE	14,050	20.72	14,050	.	.	5,608	8.27	5,608	.	.
DEL MAR COLLEGE	43,275	21.90	43,275	.	.	10,000	5.06	10,000	.	.
EASTFIELD COLLEGE - DCCCD	Did Not Report									
EL CENTRO COLLEGE - DCCCD	Did Not Report									
EL PASO COMMUNITY COLLEGE	36,872	14.17	36,872	.	.	27,116	10.42	27,116	.	.
FRANK PHILLIPS COLLEGE	9,249	39.01	9,249	.	.	2,523	10.64	2,523	.	.
GALVESTON COLLEGE	16,000	31.31	16,000	.	.	2,900	5.68	2,900	.	.
GRAYSON COUNTY COLLEGE	12,600	14.62	12,600	.	.	8,300	9.63	8,300	.	.
HILL COLLEGE	10,295	33.03	10,295	.	.	.	.	.	.	.
HOUSTON COMMUNITY COLLEGE	190,420	32.04	190,420	.	.	.	.	.	.	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	6,900	21.13	6,900	.	.	5,250	16.08	5,250	.	.

EXPENDITURES

	COLLECTIONS			COLLECTIONS		
	TOTAL	PCT.	\$	TOTAL	PCT.	\$
JACKSONVILLE COLLEGE	4,783	29.65	4,783	2,015	12.49	2,015
KILGORE COLLEGE	22,297	25.15	22,297	4,643	5.24	4,643
KINGWOOD COLLEGE - NHMCCD	25,730	22.78	25,730	750	0.66	750
LAMAR UNIVERSITY - ORANGE	55,000	23.66	55,000	30,000	12.90	30,000
LAMAR UNIVERSITY - PORT ARTHUR	20,824	18.81	20,824	7,575	6.84	7,575
LAREDO JUNIOR COLLEGE	42,893	40.55	42,893	13,171	12.45	13,171
LEE COLLEGE	41,000	40.00	41,000	0	.	0
LON MORRIS COLLEGE	Did Not Report					
MCLENNAN COMMUNITY COLLEGE	30,000	30.71	30,000	13,392	13.71	13,392
MIDLAND COLLEGE	22,341	29.97	22,341	1,658	2.22	1,658
MOUNTAIN VIEW COLLEGE - DCCCD	12,000	15.04	12,000	12,000	15.04	12,000
NAVARRO COLLEGE	10,421	25.17	10,421	.	.	.
NORTH HARRIS COLLEGE - NHMCCD	21,500	15.99	21,500	29,400	21.86	29,400
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report					
NORTHEAST TEXAS COMMUNITY COLLEGE	12,000	17.72	12,000	715	1.06	715
ODESSA COLLEGE	23,981	21.29	23,981	7,500	6.66	7,500
PALO ALTO COLLEGE - ACCD	Did Not Report					
PANOLA COLLEGE	9,500	18.90	9,500	1,070	2.13	1,070
PARIS JUNIOR COLLEGE	12,317	16.23	12,317	5,236	6.90	5,236
RANGER JUNIOR COLLEGE	6,139	50.66	6,139	.	.	.
RICHLAND COLLEGE - DCCCD	13,940	11.52	13,940	1,725	1.43	1,725
SAINT PHILIP'S COLLEGE - ACCD	27,051	6.08	27,051	70,419	15.83	70,419
SAN ANTONIO COLLEGE - ACCD	53,300	14.83	53,300	56,000	15.58	56,000
SAN JACINTO COLLEGE - CENTRAL CAMPUS	.	.	.	.	.	.

**EXPENDITURES**

	COLLECTIONS			COLLECTIONS		
	TOTAL	SERIAL	MICROFORMS	TOTAL	STATE	OTHER
	PCT.	STATE	FEDERAL	OTHER	PCT.	FEDERAL
SAN JACINTO COLLEGE - NORTH CAMPUS	\$ 194	0.30	\$	194	0	\$
SAN JACINTO COLLEGE - SOUTH CAMPUS	30,707	38.28	30,707	0	4.00	3,212
SOUTH PLAINS COLLEGE	23,383	44.50	23,383	0	5.21	2,738
SOUTHWEST TEXAS JUNIOR COLLEGE	28,500	36.07	28,500	0	17.47	13,800
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	31,000	48.44	31,000	0		
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	26,364	34.25	26,364	0	16.66	12,824
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	12,251	16.78	12,251	0	8.13	5,932
TEMPLE JUNIOR COLLEGE	42,285	40.61	42,285	0	28.31	29,477
TEXARKANA COLLEGE	27,700	19.40	27,700	0	5.61	8,004
TEXAS SOUTHWEST COLLEGE	11,838	36.16	11,838	0	5.22	1,709
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	Did Not Report			0		0
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	2,500	48.61	2,500	0		0
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	4,281	36.16	4,281	0		0
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	40,347	40.51	40,347	0	15.94	15,882
TEXAS STATE TECHNICAL INSTITUTE - WACO	19,000	19.49	19,000	0	10.77	10,500
TOMBALL COLLEGE - NHMCCD	13,500	32.14	13,500	0		0
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	Did Not Report			0		0
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	Did Not Report			0		0
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	Did Not Report			0		0
TYLER JUNIOR COLLEGE	Did Not Report			0		0
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report			0		0
VICTORIA COLLEGE	123,034	52.76	123,034	0	9.55	22,267
WEATHERFORD COLLEGE	15,296	30.05	15,296	0	19.29	9,816
WESTERN TEXAS COLLEGE	13,150	46.71	13,150	0		0
WHARTON COUNTY JUNIOR COLLEGE	28,630	29.78	28,630	0	9.36	9,000
<b>TOTALS</b>	<b>\$ 1,702,292</b>	<b>24.13</b>	<b>\$ 1,693,710</b>	<b>594</b>	<b>7.79</b>	<b>\$ 549,385</b>
						<b>\$ 0</b>
						<b>256</b>

	EXPENDITURES						COLLECTIONS								
	COLLECTIONS			MACHINE-READABLE MATERIALS			COLLECTIONS			AUDIOVISUAL MATERIALS					
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ALVIN COMMUNITY COLLEGE	\$ 0		\$ 0	0	0	\$ 59	0.12	\$ 0	0	\$ 59		\$ 0	0	\$ 59	
AMARILLO COLLEGE	2,690	1.43	2,690			42,252	22.50	42,252			42,252		42,252		
ANGELINA COLLEGE	0		0	0	0	6,669	15.78	6,669			6,669		6,669	0	0
AUSTIN COMMUNITY COLLEGE	28,390	10.07	28,390	0		37,835	13.42	36,332			37,835		36,332	1,503	
BEE COUNTY COLLEGE	0		0			2,200	5.96	2,200			2,200		2,200		
BLINN COLLEGE	1,325	0.74	1,325			5,792	3.25	5,792			5,792		5,792		
BRAZOSPORT COLLEGE	7,632	8.59	7,632			0		0			0		0		
BROOKHAVEN COLLEGE - DCCCD	10,017	8.56	10,017			23,759	20.31	23,759			23,759		23,759		
CEDAR VALLEY COLLEGE - DCCCD	0		0			5,874	9.42	5,874			5,874		5,874		
CENTRAL TEXAS COLLEGE	9,000	9.00	9,000			9,000	9.00	9,000			9,000		9,000		
CISCO JUNIOR COLLEGE	Did Not Report														
CLARENDON COLLEGE	0		0			904	7.02	904			904		904		
COLLEGE OF THE MAINLAND	2,289	4.18	2,289	0	0	954	1.74	954			954		954	0	0
COLLIN COUNTY COMMUNITY COLLEGE	0		0			19,000	3.66	19,000			19,000		19,000		
COOKE COUNTY COLLEGE	114	0.17	114			5,368	7.92	5,368			5,368		5,368		
DEL MAR COLLEGE						43,550	22.04	43,550			43,550		43,550		
EASTFIELD COLLEGE - DCCCD	Did Not Report														
EL CENTRO COLLEGE - DCCCD	Did Not Report														
EL PASO COMMUNITY COLLEGE						566	2.39	566			566		566		
FRANK PHILLIPS COLLEGE	909	3.83	909												
GALVESTON COLLEGE	0		0			3,200	6.26	3,200			3,200		3,200		
GRAYSON COUNTY COLLEGE	0		0			31,867	36.98	31,867			31,867		31,867		
HILL COLLEGE															
HOUSTON COMMUNITY COLLEGE	5,652	0.95	5,652			154,741	26.04	154,741			154,741		154,741		
HOWARD COUNTY JUNIOR COLLEGE DISTRICT						5,500	16.85	5,500			5,500		5,500		

**EXPENDITURES**

	COLLECTIONS				COLLECTIONS				
	MACHINE-READABLE MATERIALS		AUDIOVISUAL MATERIALS		MACHINE-READABLE MATERIALS		AUDIOVISUAL MATERIALS		
	TOTAL	PCT.	FEDERAL	OTHER	TOTAL	PCT.	FEDERAL	OTHER	
JACKSONVILLE COLLEGE	\$ 150	0.93	\$ 0	\$ 150	\$ 2,348	14.55	\$ 1,509	\$ 0	\$ 839
KILCORE COLLEGE	.	.	.	.	9,941	11.21	9,941	.	.
KINGWOOD COLLEGE - NHMCCD	12,475	11.04	12,475	.	10,000	8.85	10,000	.	.
LAMAR UNIVERSITY - ORANGE	.	.	.	.	10,000	4.30	10,000	.	.
LAMAR UNIVERSITY - PORT ARTHUR	563	0.51	563	.	6,141	5.55	6,141	.	.
LAREDO JUNIOR COLLEGE	4,000	3.78	4,000	0	5,957	5.63	5,957	0	0
LEE COLLEGE	0	.	0	.	14,500	14.15	14,500	.	.
LON MORRIS COLLEGE	Did Not Report	.	.	.	.	.	.	.	.
MCLENNAN COMMUNITY COLLEGE	126	0.17	126	.	142	0.19	142	.	.
MIDLAND COLLEGE	.	.	.	.	.	.	.	.	.
MOUNTAIN VIEW COLLEGE - DCCCD	9,409	11.80	9,409	0	18,172	22.78	18,172	0	0
NAVARRO COLLEGE	1,594	3.85	1,594	.	4,229	10.21	3,729	.	500
NORTH HARRIS COLLEGE - NHMCCD	9,800	7.29	9,800	.	13,800	10.26	13,800	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	.	.	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report	.	.	.	.	.	.	.	.
NORTHEAST TEXAS COMMUNITY COLLEGE	1,000	1.48	1,000	.	9,000	13.29	9,000	.	.
ODESSA COLLEGE	4,672	4.15	4,672	.	1,911	1.70	1,911	.	.
PALO ALTO COLLEGE - ACCD	Did Not Report	.	.	.	.	.	.	.	.
PANOLA COLLEGE	7,500	14.92	7,500	.	18,700	37.20	18,700	.	.
PARIS JUNIOR COLLEGE	884	1.16	884	.	12,000	15.81	12,000	.	.
RANGER JUNIOR COLLEGE	.	.	.	.	.	.	.	.	.
RICHLAND COLLEGE - DCCCD	0	.	0	.	21,898	10.09	21,898	.	.
SAINT PHILIP'S COLLEGE - ACCD	81,227	18.25	81,227	.	10,628	2.39	10,628	.	.
SAN ANTONIO COLLEGE - ACCU	5,412	1.51	5,412	.	28,392	7.90	28,392	.	.
SAN JACINTO COLLEGE - CENTRAL CAMPUS	.	.	.	.	.	.	.	.	.



EXPENDITURES

	COLLECTIONS			MACHINE-READABLE MATERIALS			COLLECTIONS			AUDIOVISUAL MATERIALS					
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	\$ 0	.	\$ .	\$ 0	0	\$ 0	.	\$ .	\$ 0	0	\$ 0	.	\$ .	\$ 0	0
SAN JACINTO COLLEGE - SOUTH CAMPUS	.	.	.	.	.	3,035	.	.	.	.	3,035	.	3,035	0	0
SOUTH PLAINS COLLEGE	0	.	0	0	0	3,035	.	3.78	.	.	3,035	.	3,035	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	7,422	14.13	7,422	.	.	.	.	.	.	.	.	.	.	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	405	0.51	405	0	0	0	.	.	.	.	0	.	0	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	0	.	0	0	0	0	.	.	.	.	0	.	0	0	0
TEMPLE JUNIOR COLLEGE	0	.	0	.	.	4,450	.	6.10	.	.	4,450	.	4,450	.	.
TEXARKANA COLLEGE	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
TEXAS SOUTHWEST COLLEGE	0	.	0	.	.	3,100	.	2.17	.	.	3,100	.	3,100	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	3,384	10.34	3,384	.	.	1,673	.	5.11	.	.	1,673	.	1,673	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report														
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	0	.	0	.	.	0	.	.	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	1,512	13.48	1,512	0	0	724	.	6.45	.	.	724	.	724	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	0	.	0	0	0	11,585	.	11.63	.	.	11,585	.	11,585	0	0
TOMBALL COLLEGE - NHMCCD	0	.	0	.	.	8,000	.	8.21	.	.	8,000	.	8,000	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report														
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report														
VICTORIA COLLEGE	444	0.87	444	.	.	16,779	.	7.20	.	.	16,779	.	16,779	.	.
WEATHERFORD COLLEGE	0	.	0	.	.	9,280	.	18.23	.	.	9,280	.	9,280	.	.
WESTERN TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
WHARTON COUNTY JUNIOR COLLEGE	.	.	.	.	.	9,965	.	10.36	.	.	9,965	.	9,965	.	.
<b>TOTALS</b>	<b>\$219,997</b>	<b>3.12</b>	<b>\$219,847</b>	<b>\$ 0</b>	<b>\$ 150</b>	<b>\$665,440</b>	<b>9.43</b>	<b>\$662,539</b>	<b>\$ 1,503</b>	<b>\$ 1,398</b>	<b>\$665,440</b>	<b>9.43</b>	<b>\$662,539</b>	<b>\$ 1,503</b>	<b>\$ 1,398</b>

**EXPENDITURES**

	COLLECTIONS				EQUIPMENT					
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ALVIN COMMUNITY COLLEGE	\$ 0	.	\$ 0	0	0	\$ 7,158	100.00	\$ 7,158	0	0
AMARILLO COLLEGE	.	.	.	.	.	44,021	87.73	44,021	.	.
ANGELINA COLLEGE	0	.	0	0	0	7,048	82.45	7,048	0	0
AUSTIN COMMUNITY COLLEGE	7,400	2.62	7,400	0	.	3,580	11.94	3,580	0	.
BEE COUNTY COLLEGE	0	.	0	.	.	0	.	0	.	.
BLINN COLLEGE	0	.	0	.	.	17,068	46.17	17,068	.	.
BRAZOSPORT COLLEGE	0	.	0	.	.	14,464	78.43	14,464	.	.
BROOKHAVEN COLLEGE - DCCCD	2,498	2.14	2,498	.	.	61,845	94.85	61,845	.	.
CEDAR VALLEY COLLEGE - DCCCD	0	.	0	.	.	2,709	49.77	0	.	2,709
CENTRAL TEXAS COLLEGE	6,000	6.00	6,000	.	.	13,000	64.29	13,000	.	.
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENDON COLLEGE	93	0.72	93	.	.	1,310	100.00	1,310	.	.
COLLEGE OF THE MAINLAND	0	.	0	0	0	13,616	70.66	13,616	0	0
COLLIN COUNTY COMMUNITY COLLEGE	103,989	20.04	103,989	.	.	164,000	74.55	164,000	.	.
COOKE COUNTY COLLEGE	11,435	16.87	11,435	.	.	400	32.39	400	.	.
DEL MAR COLLEGE	.	.	.	.	.	28,698	100.00	28,698	.	.
EASTFIELD COLLEGE - DCCCD	Did Not Report									
EL CENTRO COLLEGE - DCCCD	Did Not Report									
EL PASO COMMUNITY COLLEGE	.	.	.	.	.	.	.	.	.	.
FRANK PHILLIPS COLLEGE	0	.	0	.	.	6,748	88.59	6,748	.	.
GALVESTON COLLEGE	0	.	0	.	.	900	100.00	900	.	.
GRAYSON COUNTY COLLEGE	0	.	0	.	.	4,500	100.00	4,500	.	.
HILL COLLEGE	.	.	.	.	.	12,500	100.00	12,500	.	.
HOUSTON COMMUNITY COLLEGE	.	.	.	.	.	119,533	82.34	119,533	.	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	.	.	.	.	.	7,240	45.25	7,240	.	.

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EXPENDITURES

	COLLECTIONS				EQUIPMENT					
	OTHER MATERIALS				FURNITURE AND EQUIPMENT					
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	\$ 0	.	0	0	0	0	\$	0	\$	0
KILGORE COLLEGE	16,646	18.77	16,646	.	.	7,985	100.00	7,985	.	.
KINGWOOD COLLEGE - NHMCCD	.	.	.	.	.	2,050	34.45	2,050	.	.
LAMAR UNIVERSITY - ORANGE	.	.	.	.	.	37,778	65.38	37,778	.	.
LAMAR UNIVERSITY - PORT ARTHUR	8,429	7.61	8,429	.	.	3,670	32.27	3,670	.	.
LAREDO JUNIOR COLLEGE	0	.	0	0	0	20,821	77.69	20,821	0	0
LEE COLLEGE	0	.	0	.	.	13,700	86.16	13,700	.	.
LON MORRIS COLLEGE	Did Not Report									
MCLENNAN COMMUNITY COLLEGE	300	0.31	300	.	.	7,026	100.00	7,026	.	.
MIDLAND COLLEGE	.	.	.	.	.	2,024	7.72	2,024	.	.
MOUNTAIN VIEW COLLEGE - DCCCD	0	.	0	0	0	30,739	100.00	30,739	0	0
NAVARRO COLLEGE	.	.	.	.	.	134	100.00	134	.	.
NORTH HARRIS COLLEGE - NHMCCD	.	.	.	.	.	15,000	76.92	15,000	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	2,359	27.40	2,359	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report									
NORTHEAST TEXAS COMMUNITY COLLEGE	.	.	.	.	.	14,000	86.15	14,000	.	.
ODESSA COLLEGE	.	.	.	.	.	6,231	46.51	6,231	.	.
PALO ALTO COLLEGE - ACCD	Did Not Report									
PANOLA COLLEGE	.	.	.	.	.	16,049	71.97	16,049	.	.
PARIS JUNIOR COLLEGE	.	.	.	.	.					
RANGER JUNIOR COLLEGE	.	.	.	.	.					
RICHLAND COLLEGE - DCCCD	0	.	0	.	.	12,719	100.00	12,719	.	.
SAINTE PHILIP'S COLLEGE - ACCD	.	.	.	.	.	25,888	12.37	25,888	.	.
SAN ANTONIO COLLEGE - ACCD	37,000	10.30	37,000	.	.	29,620	49.70	29,620	.	.
SAN JACINTO COLLEGE - CENTRAL CAMPUS	.	.	.	.	.	10,048	51.51	10,048	.	.

**EXPENDITURES**

	COLLECTIONS				EQUIPMENT					
	OTHER MATERIALS				FURNITURE AND EQUIPMENT					
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	\$ 0	.	\$	0	\$ 0	\$ 1,594	68.89	\$ 1,594	0	\$ 0
SAN JACINTO COLLEGE - SOUTH CAMPUS	.	.	.	.	.	4,897	100.00	4,897	.	.
SOUTH PLAINS COLLEGE	0	.	0	0	0	250	4.18	250	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	.	.	.	.	.	1,127	100.00	1,127	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	800	1.01	800	0	0	8,219	64.21	8,219	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	.	.	.	.	.	5,200	49.06	5,200	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	0	.	0	0	0	6,155	75.85	6,155	0	0
TEMPLE JUNIOR COLLEGE	6,864	9.40	6,864	.	.	18,366	96.79	653	.	17,713
TEXARKANA COLLEGE	.	.	.	.	.	34,608	100.00	34,608	.	.
TEXAS SOUTHWEST COLLEGE	65	0.05	65	.	.	51,373	86.98	51,373	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	0	.	0	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	0	.	0	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	0	.	0	0	0	0	.	0	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	0	.	0	0	0	6,010	9.60	6,010	0	0
TOMBALL COLLEGE - NHMCCD	0	.	0	.	.	0	.	0	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	.	.	.	.	.	14,400	100.00	14,400	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	.	.	.	.	.	15,604	33.73	15,604	.	.
WEATHERFORD COLLEGE	0	.	0	.	.	11,053	94.03	11,053	.	.
WESTERN TEXAS COLLEGE	0	.	0	.	.	319	100.00	319	.	.
WHARTON COUNTY JUNIOR COLLEGE	1,756	1.83	1,756	.	.	16,811	84.86	16,811	.	.
<b>TOTALS</b>	<b>\$203,275</b>	<b>2.88</b>	<b>\$203,275</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 984,165</b>	<b>61.67</b>	<b>\$ 963,743</b>	<b>\$ 0</b>	<b>\$ 20,422</b>

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EXPENDITURES

	EQUIPMENT				COMPUTER HARDWARE				OTHER				
	TOTAL	PCT.	STATE	FEDERAL	TOTAL	PCT.	STATE	FEDERAL	TOTAL	PCT.	STATE	FEDERAL	OTHER
ALVIN COMMUNITY COLLEGE	0		0	0	0	0	0	0	245	5.09	245	0	0
AMARILLO COLLEGE	6,157	12.27	6,157		2,222	1.57			2,222	1.57	2,222		
ANGELINA COLLEGE	1,500	17.55	65	0	1,435	5.30			412	5.30	412	0	0
AUSTIN COMMUNITY COLLEGE	26,400	88.06	26,400	0	3,860	1.31			3,860	1.31	3,860	0	
BEE COUNTY COLLEGE	893	100.00	893		71	0.57			71	0.57	71		
BLINN COLLEGE	19,896	53.83	19,896										
BRAZOSPORT COLLEGE	3,979	21.57	3,979		240	9.35			240	9.35	240		
BROOKHAVEN COLLEGE - DCCCD	3,360	5.15	3,360		1,408	0.80			1,408	0.80	1,408		
CEDAR VALLEY COLLEGE - DCCCD	2,734	50.23	0		2,734	0.65			320	0.65	320		
CENTRAL TEXAS COLLEGE	7,220	35.71	7,220		0				0		0		
CISCO JUNIOR COLLEGE	Did Not Report												
CLARENDON COLLEGE	0		0		0				0		0		
COLLEGE OF THE MAINLAND	5,654	29.34	5,654	0	862	3.53			862	3.53	862	0	0
COLLIN COUNTY COMMUNITY COLLEGE	56,000	25.45	56,000		1,500	1.15			1,500	1.15	1,500		
COOKE COUNTY COLLEGE	835	67.61	835		476	3.70			476	3.70	476		
DEL MAR COLLEGE	Did Not Report												
EASTFIELD COLLEGE - DCCCD	Did Not Report												
EL CENTRO COLLEGE - DCCCD	Did Not Report												
EL PASO COMMUNITY COLLEGE	3,500	100.00	3,500		640	5.28			640	5.28	640		
FRANK PHILLIPS COLLEGE	869	11.41	869										
GALVESTON COLLEGE	0		0		600	6.33			600	6.33	600		
GRAYSON COUNTY COLLEGE	0		0		1,000	1.94			1,000	1.94	1,000		
HILL COLLEGE					1,360	18.11			1,360	18.11	1,360		
HOUSTON COMMUNITY COLLEGE	25,635	17.66	25,635		1,436	1.29			1,436	1.29	1,436		
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	8,760	54.75	8,760		200	2.61			200	2.61	200		

EXPENDITURES

	EQUIPMENT				COMPUTER HARDWARE				OTHER				
	TOTAL	PCT.	STATE	FEDERAL	TOTAL	PCT.	STATE	FEDERAL	TOTAL	PCT.	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	\$ 1,654	100.00	\$ 454	\$ 0	\$ 1,200	0	\$ 0	\$ 0	\$ 0	0	\$ 0	\$ 0	0
KILGORE COLLEGE	.	.	.	.	.	.	.	.	695	9.46	695	.	.
KINGWOOD COLLEGE - NHMCCD	3,900	65.55	3,900	.	.	.	.	.	200	4.02	200	.	.
LAMAR UNIVERSITY - ORANGE	20,007	34.62	20,007	.	.	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY - PORT ARTHUR	7,703	67.73	7,703	.	.	.	.	.	.	.	.	.	.
LAREDO JUNIOR COLLEGE	5,980	22.31	5,980	0	0	0	0	1,476	2.90	1,476	0	0	0
LEE COLLEGE	2,200	13.84	2,200	.	.	.	.	900	3.62	900	.	.	.
LON MORRIS COLLEGE	Did Not Report												
MCLENNAN COMMUNITY COLLEGE	.	.	.	.	.	.	.	500	2.51	500	.	.	.
MIDLAND COLLEGE	24,203	92.28	24,203	.	.	.	.	541	0.53	541	.	.	.
MOUNTAIN VIEW COLLEGE - DCCCD	0	.	0	0	0	0	0	925	0.70	925	0	0	0
NAVARRO COLLEGE	.	.	.	.	.	.	.	400	3.48	400	.	.	.
NORTH HARRIS COLLEGE - NHMCCD	4,500	23.08	4,500	.	.	.	.	750	5.80	750	.	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	6,251	72.60	6,251	.	.	.	.	2,272	4.99	2,272	.	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report												
NORTHEAST TEXAS COMMUNITY COLLEGE	2,250	13.85	2,250	.	.	.	.	746	1.36	746	.	.	.
ODESSA COLLEGE	7,166	53.49	7,166	.	.	.	.	.	.	.	.	.	.
PALO ALTO COLLEGE - ACCD	Did Not Report												
PANOLA COLLEGE	3,500	100.00	3,500	.	.	.	.	200	4.76	200	.	.	.
PARIS JUNIOR COLLEGE	6,252	28.03	6,252	.	.	.	.	.	.	.	.	.	.
RANGER JUNIOR COLLEGE	1,383	100.00	1,383	.	.	.	.	.	.	.	.	.	.
RICHLAND COLLEGE - DCCCD	0	.	0	.	.	.	.	2,266	2.42	2,266	.	.	.
SAINT PHILIP'S COLLEGE - ACCD	183,403	87.63	183,403	.	.	.	.	156	0.18	156	.	.	.
SAN ANTONIO COLLEGE - ACCD	29,976	50.30	29,976	.	.	.	.	2,267	1.36	2,267	.	.	.
SAN JACINTO COLLEGE - CENTRAL CAMPUS	9,460	48.49	1,331	.	.	.	.	8,129	1.20	252	.	.	.

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EXPENDITURES

	EQUIPMENT			COMPUTER HARDWARE			OTHER			
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	\$ 720	31.11	\$ 720	\$ 0	\$ 0	\$ 653	9.27	\$ 653	\$ 0	\$ 0
SAN JACINTO COLLEGE - SOUTH CAMPUS	.	.	.	.	.	129	1.67	129	.	.
SOUTH PLAINS COLLEGE	5,735	95.82	5,735	0	0	898	2.79	898	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	.	.	.	.	.	99	0.24	99	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	4,582	35.79	4,582	0	0	600	3.96	600	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	5,400	50.94	5,400	.	.	400	4.17	400	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	1,960	24.15	1,960	0	0	317	13.32	317	0	0
TEMPLE JUNIOR COLLEGE	609	3.21	609	.	.	.	.	.	.	.
TEXARKANA COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS SOUTHWEST COLLEGE	7,690	13.02	7,690	.	.	2,125	5.49	2,125	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	0	.	0	.	.	267	1.26	267	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	0	.	0	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	772	100.00	772	0	0	0	.	0	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	56,577	90.40	56,577	0	0	919	2.95	919	0	0
TOMBALL COLLEGE - NHMCCD	0	.	0	.	.	400	5.06	400	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	30,654	66.27	10,568	.	20,086	6,827	3.74	6,827	.	.
WEATHERFORD COLLEGE	702	5.97	702	.	.	.	.	.	.	.
WESTERN TEXAS COLLEGE	0	.	0	.	.	175	2.35	175	.	.
WHARTON COUNTY JUNIOR COLLEGE	2,999	15.14	2,999	.	.	.	.	.	.	.
<b>TOTALS</b>	<b>\$ 611,580</b>	<b>38.33</b>	<b>\$ 577,996</b>	<b>\$ 0</b>	<b>\$ 33,584</b>	<b>\$ 45,207</b>	<b>1.50</b>	<b>\$ 45,207</b>	<b>\$ 0</b>	<b>\$ 0</b>

**EXPENDITURES**

	TELECOMMUNICATIONS			OTHER			ONLINE DATABASE SEARCHES			
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ALVIN COMMUNITY COLLEGE	\$ 100	2.08	\$ 100	\$ 0	\$ 0	\$ 0	.	\$ 0	\$ 0	\$ 0
AMARILLO COLLEGE	690	0.49	690	.	.	4,000	2.82	4,000	.	.
ANGELINA COLLEGE	661	8.50	661	0	0	0	.	0	0	0
AUSTIN COMMUNITY COLLEGE	36,597	12.45	36,597	0	.	1,799	0.61	1,799	0	.
BEE COUNTY COLLEGE	0	.	0	.	.	0	.	0	.	.
BLINN COLLEGE	.	.	.	.	.	0	.	0	.	.
BRAZOSPORT COLLEGE	96	3.74	96	.	.	0	.	0	.	.
BROOKHAVEN COLLEGE - DCCCD	6,946	3.93	6,946	.	.	20	0.01	20	.	.
CEDAR VALLEY COLLEGE - DCCCD	1,694	3.46	1,694	.	.	403	0.82	403	.	.
CENTRAL TEXAS COLLEGE	1,100	2.33	1,100	.	.	1,500	3.18	1,500	.	.
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENDON COLLEGE	0	.	0	.	.	0	.	0	.	.
COLLEGE OF THE MAINLAND	1,514	6.20	1,514	0	0	600	2.46	600	0	0
COLLIN COUNTY COMMUNITY COLLEGE	1,500	1.15	1,500	.	.	0	.	0	.	.
COOKE COUNTY COLLEGE	620	4.82	620	.	.	0	.	0	.	.
DEL MAR COLLEGE	2,485	2.19	2,485	.	.	2,000	1.76	2,000	.	.
EASTFIELD COLLEGE - OCCCO	Did Not Report									
EL CENTRO COLLEGE - OCCCO	Did Not Report									
EL PASO COMMUNITY COLLEGE	698	5.75	698	.	.	229	1.89	229	.	.
FRANK PHILLIPS COLLEGE										
GALVESTON COLLEGE	175	1.85	175	.	.	0	.	0	.	.
GRAYSON COUNTY COLLEGE	4,500	8.72	4,500	.	.	7,000	13.57	7,000	.	.
HILL COLLEGE	171	0.15	171	.	.	477	0.43	477	.	.
HOUSTON COMMUNITY COLLEGE	.	.	.	.	.	.	.	.	.	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	.	.	.	.	.	.	.	.	.	.

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EXPENDITURES

	TELECOMMUNICATIONS			OTHER			ONLINE DATABASE SEARCHES					
	TOTAL	PCT.	\$	STATE	FEDERAL	OTHER	TOTAL	PCT.	\$	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	0	.	0	0	0	0	0	.	0	0	0	0
KILGORE COLLEGE	1,000	13.61	1,000	1,000	.	.	.	.	.	.	.	.
KINGWOOD COLLEGE - NHMCCD	70	1.41	70	70	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY - ORANGE	1,509	3.22	1,509	1,509	.	.	1,041	2.22	1,041	1,041	.	.
LAMAR UNIVERSITY - PORT ARTHUR	7,096	22.34	7,096	7,096	.	.	6,469	20.37	6,469	6,469	.	.
LAREDO JUNIOR COLLEGE	425	0.84	425	425	0	0	67	0.13	67	67	0	0
LEE COLLEGE	1,960	7.87	1,960	1,960	.	.	0	.	0	0	.	.
LON MORRIS COLLEGE	Did Not Report											
MCLENNAN COMMUNITY COLLEGE	50	0.25	50	50	.	.	.	.	.	.	.	.
MIDLAND COLLEGE	202	0.20	202	202	.	.	.	.	.	.	.	.
MOUNTAIN VIEW COLLEGE - DCCCD	0	.	0	0	0	0	0	.	0	0	0	0
NAVARRO COLLEGE	939	8.17	939	939	.	.	.	.	.	.	.	.
NORTH HARRIS COLLEGE - NHMCCD	130	1.01	130	130	.	.	.	.	.	.	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	115	0.25	115	115	.	.	.	.	.	.	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report											
NORTHEAST TEXAS COMMUNITY COLLEGE	.	.	.	.	.	.	.	.	.	.	.	.
ODESSA COLLEGE	149	0.27	149	149	.	.	164	0.30	164	164	.	.
PALO ALTO COLLEGE - ACCD	Did Not Report											
PANOLA COLLEGE	.	.	.	.	.	.	.	.	.	.	.	.
PARIS JUNIOR COLLEGE	.	.	.	.	.	.	.	.	.	.	.	.
RANGER JUNIOR COLLEGE	.	.	.	.	.	.	.	.	.	.	.	.
RICHLAND COLLEGE - DCCCD	17,947	19.17	17,947	17,947	.	.	0	.	0	0	.	.
SAINT PHILIP'S COLLEGE - ACCD	19,318	22.36	19,318	19,318	.	.	0	.	0	0	.	.
SAN ANTONIO COLLEGE - ACCD	6,204	3.72	6,204	6,204	.	.	918	0.55	918	918	.	.
SAN JACINTO COLLEGE - CENTRAL CAMPUS	15	0.07	15	15	.	.	266	1.27	266	266	.	266

EXPENDITURES

	TELECOMMUNICATIONS			OTHER			ONLINE DATABASE SEARCHES			
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	\$ 17	0.24	\$ 17	\$ 0	0	\$ 0	.	\$ .	\$ 0	0
SAN JACINTO COLLEGE - SOUTH CAMPUS	8	0.10	8	.	.	.	.	.	.	.
SOUTH PLAINS COLLEGE	1,370	4.26	1,370	0	0	500	1.55	500	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	325	0.79	325	.	.	.	.	.	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	400	2.64	400	0	0	100	0.66	100	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	150	1.56	150	.	.	50	0.52	50	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	173	7.27	173	0	0	260	10.92	260	0	0
TEMPLE JUNIOR COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXARKANA COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS SOUTHWEST COLLEGE	1,568	4.05	1,568	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	24	0.11	24	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	0	.	0	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	35	1.22	35	0	0	9	0.31	9	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	0	.	0	0	0	2,667	8.55	2,667	0	0
TOMBALL COLLEGE - NHMCCD	100	1.27	100	.	.	0	.	0	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	9,771	5.35	9,771	.	.	1,416	0.78	1,416	.	.
WEATHERFORD COLLEGE	54	0.48	54	.	.	0	.	0	.	.
WESTERN TEXAS COLLEGE	200	2.69	200	.	.	0	.	0	.	.
WHARTON COUNTY JUNIOR COLLEGE	.	.	.	.	.	.	.	.	.	.
<b>TOTALS</b>	<b>\$ 130,871</b>	<b>4.33</b>	<b>\$ 130,871</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 31,955</b>	<b>1.06</b>	<b>\$ 31,689</b>	<b>\$ 0</b>	<b>\$ 265</b>

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EXPENDITURES

	CONTRACTED COMPUTER SERVICES			OTHER			ALL OTHER OPERATING EXPENSES					
	TOTAL	PCT.	\$	STATE	FEDERAL	OTHER	TOTAL	PCT.	\$	STATE	FEDERAL	OTHER
ALVIN COMMUNITY COLLEGE	\$ 0		0	0	0	0	4,464	92.83	4,464	4,464	0	0
AMARILLO COLLEGE	79,122	55.76	79,122	79,122			55,874	39.37	55,874	55,874		
ANGELINA COLLEGE	0		0	0	0	0	6,703	86.20	6,703	6,703	0	0
AUSTIN COMMUNITY COLLEGE	62,779	21.35	62,779	62,779	0		188,957	64.27	188,957	188,957	0	0
BEE COUNTY COLLEGE	1,795	14.42	1,795	1,795			10,583	85.01	10,583	10,583		
BLINN COLLEGE	0		0	0			342,432	100.00	342,432	342,432		
BRAZOSPORT COLLEGE	0		0	0			2,231	86.91	2,231	2,231		
BROOKHAVEN COLLEGE - DCCCD	27,818	15.73	27,818	27,818			140,692	79.54	140,692	140,692		
CEDAR VALLEY COLLEGE - DCCCD	0		0	0			46,601	95.07	46,601	46,601		
CENTRAL TEXAS COLLEGE	1,500	3.18	1,500	1,500			43,130	91.32	43,130	43,130		
CISCO JUNIOR COLLEGE	Did Not Report						0		0	0		
CLARENDON COLLEGE	0		0	0			21,441	87.81	21,441	21,441	0	0
COLLEGE OF THE MAINLAND	0		0	0	0	0	100,000	76.34	100,000	100,000		
COLLIN COUNTY COMMUNITY COLLEGE	28,000	21.37	28,000	28,000			0		0	0		
COOKE COUNTY COLLEGE	11,771	91.48	11,771	11,771								
DEL MAR COLLEGE	19,000	16.74	19,000	19,000			90,000	79.31	90,000	90,000		
EASTFIELD COLLEGE - DCCCD	Did Not Report											
EL CENTRO COLLEGE - DCCCD	Did Not Report											
EL PASO COMMUNITY COLLEGE	6,000	49.46	6,000	6,000			4,564	37.62	4,564	4,564		
FRANK PHILLIPS COLLEGE												
GALVESTON COLLEGE	2,000	21.11	2,000	2,000			6,701	70.72	6,701	6,701		
GRAYSON COUNTY COLLEGE	30,600	59.30	30,600	30,600			8,500	16.47	8,500	8,500		
HILL COLLEGE							6,150	81.89	6,150	6,150		
HOUSTON COMMUNITY COLLEGE	16,000	14.35	16,000	16,000			93,412	83.78	93,412	93,412		
HOWARD COUNTY JUNIOR COLLEGE DISTRICT							7,450	97.39	7,450	7,450		

**EXPENDITURES**

	OTHER			CONTRACTED COMPUTER SERVICES			OTHER			ALL OTHER OPERATING EXPENSES					
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	\$ 0		\$ 0	\$ 0	0	\$ 5,902	100.00	\$ 5,902	\$ 0	0	\$ 5,902	100.00	\$ 5,902	\$ 0	0
KILGORE COLLEGE	2,600	35.38	2,600	.	.	3,054	41.56	3,054	.	.	3,054	41.56	3,054	.	.
KINGWOOD COLLEGE - NHMCCD	.	.	.	.	.	4,700	94.57	4,700	.	.	4,700	94.57	4,700	.	.
LAMAR UNIVERSITY - ORANGE	7,824	16.68	7,824	.	.	36,523	77.88	36,523	.	.	36,523	77.88	36,523	.	.
LAMAR UNIVERSITY - PORT ARTHUR	1,567	4.93	1,567	.	.	16,628	52.36	16,628	.	.	16,628	52.36	16,628	.	.
LAREDO JUNIOR COLLEGE	14,999	29.48	14,999	0	0	33,907	66.65	33,907	0	0	33,907	66.65	33,907	0	0
LEE COLLEGE	1,490	5.99	1,490	.	.	20,540	82.52	20,540	.	.	20,540	82.52	20,540	.	.
LOW MORRIS COLLEGE	Did Not Report														
MCLENNAN COMMUNITY COLLEGE	8,600	43.17	8,600	.	.	10,772	54.07	10,772	.	.	10,772	54.07	10,772	.	.
MIDLAND COLLEGE	21,497	21.18	21,497	.	.	79,277	78.09	79,277	.	.	79,277	78.09	79,277	.	.
MOUNTAIN VIEW COLLEGE - DCCCD	73,029	55.26	73,029	0	0	58,202	44.04	58,202	0	0	58,202	44.04	58,202	0	0
NAVARRO COLLEGE	.	.	.	.	.	10,160	88.36	10,160	.	.	10,160	88.36	10,160	.	.
NORTH HARRIS COLLEGE - NHMCCD	5,000	38.67	5,000	.	.	7,050	54.52	7,050	.	.	7,050	54.52	7,050	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	25,196	55.34	25,196	.	.	17,946	39.42	17,946	.	.	17,946	39.42	17,946	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report														
NORTHEAST TEXAS COMMUNITY COLLEGE	16,000	33.57	16,000	.	.	31,663	66.43	31,663	.	.	31,663	66.43	31,663	.	.
ODESSA COLLEGE	20,000	36.34	20,000	.	.	33,980	61.74	33,980	.	.	33,980	61.74	33,980	.	.
PALO ALTO COLLEGE - ACCD	Did Not Report														
PANOLA COLLEGE	.	.	.	.	.	4,000	95.24	4,000	.	.	4,000	95.24	4,000	.	.
PARIS JUNIOR COLLEGE	.	.	.	.	.	12,583	100.00	12,583	.	.	12,583	100.00	12,583	.	.
RANGER JUNIOR COLLEGE	.	.	.	.	.	480	100.00	480	.	.	480	100.00	480	.	.
RICHLAND COLLEGE - DCCCD	25,110	26.82	25,110	.	.	48,311	51.60	48,311	.	.	48,311	51.60	48,311	.	.
SAINT PHILIP'S COLLEGE - ACCD	14,390	16.66	14,390	.	.	52,517	60.80	52,517	.	.	52,517	60.80	52,517	.	.
SAN ANTONIO COLLEGE - ACCD	44,888	26.92	44,888	.	.	112,444	77.44	112,444	.	.	112,444	77.44	112,444	.	.
SAN JACINTO COLLEGE - CENTRAL CAMPUS	.	.	.	.	.	20,479	97.46	20,479	.	.	20,479	97.46	20,479	.	.

EXPENDITURES

	OTHER			CONTRACTED COMPUTER SERVICES			ALL OTHER OPERATING EXPENSES			
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	\$ 0	.	\$	0	\$	6,375	90.49	\$	0	0
SAN JACINTO COLLEGE - SOUTH CAMPUS	.	.	.	.	.	7,607	98.23	.	.	.
SOUTH PLAINS COLLEGE	17,740	55.12	17,740	0	0	11,677	36.28	9,814	0	1,863
SOUTHWEST TEXAS JUNIOR COLLEGE	.	.	.	.	.	40,520	98.96	40,520	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	0	.	0	0	0	14,050	92.74	14,050	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	.	.	.	.	.	9,000	93.75	9,000	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	0	.	0	0	0	1,630	68.49	1,630	0	0
TEMPLE JUNIOR COLLEGE	.	.	.	.	.	5,607	100.00	5,607	.	.
TEXARKANA COLLEGE	.	.	.	.	.	6,442	100.00	6,442	.	.
TEXAS SOUTHWEST COLLEGE	34,994	90.45	34,994	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	17,732	83.48	17,732	.	.	3,219	15.15	3,219	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	0	.	0	.	.	1,500	100.00	1,500	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	100	3.50	100	0	0	2,714	94.96	2,714	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	0	.	0	0	0	27,617	88.51	27,617	0	0
TOMBALL COLLEGE - NIMCCD	7,400	93.67	7,400	.	.	0	.	0	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	.	.	.	.	.	18,000	100.00	18,000	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	121,528	66.53	37,510	.	84,018	43,117	23.61	29,936	.	13,181
WEATHERFORD COLLEGE	3,632	32.37	3,632	.	.	7,533	67.15	7,533	.	.
WESTERN TEXAS COLLEGE	0	.	0	.	.	7,068	94.96	7,068	.	.
WHARTON COUNTY JUNIOR COLLEGE	.	.	.	.	.	25,050	100.00	25,050	.	.
<b>TOTALS</b>	<b>\$ 771,701</b>	<b>25.56</b>	<b>\$ 687,683</b>	<b>\$ 0</b>	<b>\$ 84,018</b>	<b>\$ 2,039,729</b>	<b>67.55</b>	<b>\$ 2,024,685</b>	<b>\$ 0</b>	<b>\$ 15,044</b>

	STAFF SIZE				CONTRIBUTED SERVICES				STUDENT ASSISTANTS			
	LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		FTE		PERCENT		FTE	PERCENT	FTE	PERCENT
	TOTAL FTE	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	
ALVIN COMMUNITY COLLEGE	8.47	3.00	35.42	3.43	40.50	0.00	.	2.04	24.09			
AMARILLO COLLEGE	29.24	4.00	13.68	19.50	66.69	.	.	5.74	19.63			
ANGELINA COLLEGE	8.50	4.00	47.06	3.00	35.29	0.00	.	1.50	17.65			
AUSTIN COMMUNITY COLLEGE	81.25	21.00	25.85	40.00	49.23	0.00	.	20.25	24.92			
BEE COUNTY COLLEGE	7.50	3.00	40.00	3.00	40.00	0.00	.	1.50	20.00			
BLINN COLLEGE	14.19	5.00	35.24	4.90	34.53	0.00	.	4.29	30.23			
BRAZOSPORT COLLEGE	9.00	2.00	22.22	3.00	33.33	0.00	.	4.00	44.44			
BROOKHAVEN COLLEGE - DCCCD	29.65	6.24	21.05	18.64	62.87	0.00	.	4.77	16.09			
CEDAR VALLEY COLLEGE - DCCCD	7.50	4.00	53.33	3.00	40.00	0.00	.	0.50	6.67			
CENTRAL TEXAS COLLEGE	11.00	3.00	27.27	5.00	45.45	0.00	.	3.00	27.27			
CISCO JUNIOR COLLEGE	Did Not Report											
CLARENDON COLLEGE	3.00	1.00	33.33	1.00	33.33	0.00	.	1.00	33.33			
COLLEGE OF THE MAINLAND	14.25	4.25	29.82	9.00	63.16	0.00	.	1.00	7.02			
COLLIN COUNTY COMMUNITY COLLEGE	37.00	6.00	16.22	26.00	70.27	0.00	.	5.00	13.51			
COOKE COUNTY COLLEGE	6.10	2.00	32.79	2.00	32.79	0.50	8.20	1.60	26.23			
DEL MAR COLLEGE	39.50	7.75	19.62	19.25	48.73	.	.	12.50	31.65			
EASTFIELD COLLEGE - DCCCD	Did Not Report											
EL CENTRO COLLEGE - DCCCD	Did Not Report											
EL PASO COMMUNITY COLLEGE	39.16	12.91	32.97	15.25	38.94	.	.	11.00	28.09			
FRANK PHILLIPS COLLEGE	5.00	1.00	20.00	3.00	60.00	0.00	.	1.00	20.00			
GALVESTON COLLEGE	11.05	2.00	18.10	5.45	49.32	.	.	3.60	32.58			
GRAYSON COUNTY COLLEGE	9.10	3.50	38.46	2.60	28.57	0.00	.	3.00	32.97			
HILL COLLEGE	2.74	1.00	36.50	1.50	54.74	0.00	.	0.24	8.76			
HOUSTON COMMUNITY COLLEGE	48.19	27.98	58.06	20.21	41.94	.	.	.	.			
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	5.70	1.00	17.54	3.70	64.91	.	.	1.00	17.54			

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S T A F F S I Z E

	LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	TOTAL FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
JACKSONVILLE COLLEGE	3.20	31.25	1.50	46.88	0.00	.	0.70	21.87
KILGORE COLLEGE	27.00	11.11	8.00	29.63	.	.	16.00	59.26
KINGWOOD COLLEGE - NHMCCD	8.60	32.56	4.00	46.51	0.00	.	1.80	20.93
LAMAR UNIVERSITY - ORANGE	7.50	26.67	3.00	40.00	.	.	2.50	33.33
LAMAR UNIVERSITY - PORT ARTHUR	10.00	20.00	5.00	50.00	0.00	.	3.00	30.00
LAREDO JUNIOR COLLEGE	28.70	15.68	4.50	69.69	0.00	.	4.20	14.63
LEE COLLEGE	10.50	28.57	5.50	52.38	0.00	.	2.00	19.05
LON MORRIS COLLEGE	Did Not Report							
MCLENNAN COMMUNITY COLLEGE	12.10	33.06	6.60	54.55	.	.	1.50	12.40
MIDLAND COLLEGE	13.45	22.30	8.95	66.54	.	.	1.50	11.15
MOUNTAIN VIEW COLLEGE - DCCCD	17.21	29.05	10.00	58.11	0.00	.	2.21	12.84
NAVARRO COLLEGE	6.70	29.85	3.00	44.78	0.50	7.46	1.20	17.91
NORTH HARRIS COLLEGE - NHMCCD	20.00	17.50	8.50	42.50	.	.	8.00	40.00
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	6.50	15.38	5.50	84.62	.	.	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report							
NORTHEAST TEXAS COMMUNITY COLLEGE	6.50	38.46	2.50	30.77	0.00	.	2.00	30.77
ODESSA COLLEGE	16.38	36.63	6.00	36.63	.	.	4.38	26.74
PALO ALTO COLLEGE - ACCO	Did Not Report							
PANOLA COLLEGE	9.00	22.22	2.00	22.22	.	.	5.00	55.56
PARIS JUNIOR COLLEGE	7.90	25.32	2.00	50.63	.	.	1.90	24.05
RANGER JUNIOR COLLEGE	3.25	30.77	1.00	61.54	0.00	.	0.25	7.69
RICHLAND COLLEGE - DCCCD	19.40	43.30	7.90	40.72	.	.	3.10	15.98
SAINT PHILIP'S COLLEGE - ACCD	34.50	20.29	20.00	57.97	0.00	.	7.50	21.74
SAN ANTONIO COLLEGE - ACCD	81.00	25.93	28.00	34.57	0.00	.	32.00	39.51
SAN JACINTO COLLEGE - CENTRAL CAMPUS	20.50	24.39	8.50	41.46	.	.	7.00	34.15

**S T A F F S I Z E**

	LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	TOTAL FTE	FTE PERCENT	FTE PERCENT	FTE PERCENT	FTE	PERCENT	FTE	PERCENT
SAN JACINTO COLLEGE - NORTH CAMPUS	7.56	2.49	32.94	3.00	39.68	0.00	2.07	27.38
SAN JACINTO COLLEGE - SOUTH CAMPUS	7.03	1.58	22.48	3.00	42.67	0.00	2.45	34.85
SOUTH PLAINS COLLEGE	9.40	4.00	42.55	2.00	21.28	0.00	3.40	36.17
SOUTHWEST TEXAS JUNIOR COLLEGE	11.38	2.00	17.57	6.00	52.72	0.00	3.38	29.70
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	20.25	3.50	17.28	13.00	64.20	.	3.75	18.52
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	24.00	3.00	12.50	6.00	25.00	3.00	12.00	50.00
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	16.70	4.00	23.95	8.50	50.90	0.00	4.20	25.15
TEMPLE JUNIOR COLLEGE	4.84	2.30	47.52	1.75	36.16	.	0.79	16.32
TEXARKANA COLLEGE	9.14	1.00	10.94	7.16	78.34	0.00	0.98	10.72
TEXAS SOUTHWEST COLLEGE	23.93	5.63	23.53	11.25	47.01	0.00	7.05	29.46
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	3.18	1.00	31.45	1.00	31.45	0.00	1.18	37.11
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report							
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	2.25	1.00	44.44	1.00	44.44	0.00	0.25	11.11
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	4.32	1.00	23.15	3.00	69.44	.	0.32	7.41
TEXAS STATE TECHNICAL INSTITUTE - WACO	15.13	5.00	33.05	8.50	56.18	0.00	1.63	10.77
TOMBALL COLLEGE - NHMCCD	7.00	2.00	28.57	2.00	28.57	1.00	2.00	28.57
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	10.00	2.00	20.00	4.00	40.00	0.00	4.00	40.00
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	5.00	1.00	20.00	1.00	20.00	.	3.00	60.00
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	6.00	1.00	16.67	0.00	.	0.00	5.00	83.33
TYLER JUNIOR COLLEGE	Did Not Report							
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report							
VICTORIA COLLEGE	31.00	9.00	29.03	15.00	48.39	0.00	7.00	22.58
WEATHERFORD COLLEGE	8.06	1.50	18.61	5.00	62.03	0.54	1.02	12.66
WESTERN TEXAS COLLEGE	6.70	2.00	29.85	4.00	59.70	0.00	0.70	10.45
WHARTON COUNTY JUNIOR COLLEGE	11.50	4.00	34.78	5.50	47.83	0.00	2.00	17.39
<b>TOTALS</b>	<b>1,041.35</b>	<b>277.33</b>	<b>26.63</b>	<b>494.04</b>	<b>47.44</b>	<b>5.54</b>	<b>264.44</b>	<b>25.39</b>

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COLLECTION SIZE

	HELD		ADDED		MICROFORM		MSS. & ARCHIVES		CARTO-GRAPHIC		MSS. & ARCHIVES		CARTO-GRAPHIC	
	VOLUMES	PHYSICAL UNITS	PHYSICAL UNITS	GRAPHIC UNITS	VOLUMES	PHYSICAL UNITS	GRAPHIC UNITS	LIN. FT.	GRAPHIC UNITS	VOLUMES	PHYSICAL UNITS	LIN. FT.	GRAPHIC UNITS	GRAPHIC UNITS
ALVIN COMMUNITY COLLEGE	26,686	51,352	32	0	901	993	5,501	16	0	0	0	0	0	0
AMARILLO COLLEGE	72,628	20,000	0	0	597	2,932	20,000	0	0	0	0	0	0	5
ANGELINA COLLEGE	38,178	6,755	0	124	21,280	710	337	0	5	5	0	5	3	3
AUSTIN COMMUNITY COLLEGE	91,865		0	5	2,093	4,093		0	0	0	0	0	17	17
BEE COUNTY COLLEGE	45,697	7,192	0	0	915	475	78	0	0	0	0	0	0	0
BLINN COLLEGE	119,000	169,544	8	825	1,165	5,343	14,800	0	5	5	0	5	30	30
BRAZOSPORT COLLEGE	47,235	109,447	0	250		1,508	7,566	0						
BROOKHAVEN COLLEGE - DCCCD	43,155	2,348	0	0		2,408	142	0	0	0	0	0	62	62
CEDAR VALLEY COLLEGE - DCCCD	36,213	55,764	2	3	6,572	1,612	6,189	0	0	0	0	0	626	626
CENTRAL TEXAS COLLEGE	72,363	118,236	0	0	0	1,098	5,252	0	0	0	0	0	0	0
CISCO JUNIOR COLLEGE	Did Not Report													
CLARENDON COLLEGE	22,379	5,012	12	50	238	369	147	0	0	0	0	0	0	0
COLLEGE OF THE MAINLAND	47,315	75,089	0	200	205	1,013	5,424	0	0	0	0	0	0	0
COLLIN COUNTY COMMUNITY COLLEGE	78,283	5,200	0	0	0	8,252	420	0	0	0	0	0	0	0
COOKE COUNTY COLLEGE	46,476	4,092	21	1	1,608	1,111	108	0	0	0	0	0	1	1
DEL HAR COLLEGE	152,138					4,615								3
EASTFIELD COLLEGE - DCCCD	Did Not Report													
EL CENTRO COLLEGE - DCCCD	Did Not Report													
EL PASO COMMUNITY COLLEGE	88,559	170,777				9,943	22,845							
FRANK PHILLIPS COLLEGE	34,750	2,607	21	3	553	380	104	0	0	0	0	0	0	0
GALVESTON COLLEGE	40,862	2,853	15	963	7,766	963	79	0						
GRAYSON COUNTY COLLEGE			0	0		500	320	0	0	0	0	0	0	0
HILL COLLEGE	33,172	2,393	0	0	0	850	152	0	0	0	0	0	0	0
HOUSTON COMMUNITY COLLEGE	147,134			92	3,468	8,637							26	41
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	29,382	17,463		14	344	457	160						3	2

COLLECTION SIZE

	HELD		ADDED	
	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.
JACKSONVILLE COLLEGE	23,637	1,981	86	0
KILGORE COLLEGE	81,340	3,000		0
KINGWOOD COLLEGE - NHMCCD	18,226	74,000		0
LAMAR UNIVERSITY - ORANGE	25,847	79,661	8,155	0
LAMAR UNIVERSITY - PORT ARTHUR	28,788	3,231	169	0
LAREDO JUNIOR COLLEGE	80,925	94,744	10,469	0
LEE COLLEGE	75,235	107,917	12,023	8
LON MORRIS COLLEGE	Did Not Report			
MCLENNAN COMMUNITY COLLEGE	82,502	14	10,425	8
MIOLAND COLLEGE	45,713	58,403	3,101	0
MOUNTAIN VIEW COLLEGE - DCCCD	43,460	4,862	251	0
NAVARRO COLLEGE	34,429	4,261	1,262	3
NORTH HARRIS COLLEGE - NHMCCD	60,447	191,366		1,345
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER				
NORTH LAKE COLLEGE - DCCCD	Did Not Report			
NORTHEAST TEXAS COMMUNITY COLLEGE	20,658	7,000		2,314
ODESSA COLLEGE	68,579	29,001	1,981	0
PALO ALTO COLLEGE - ACCD	Did Not Report			
PANOLA COLLEGE	23,497	12,634	125	4
PARIS JUNIOR COLLEGE	39,310	8,427	164	0
RANGER JUNIOR COLLEGE	20,672	386		
RICHLAND COLLEGE - DCCCD	71,889	2,696	0	4,119
SAINT PHILIP'S COLLEGE - ACCD	60,595	66,468	38,632	11,458
SAN ANTONIO COLLEGE - ACCD	281,743	61,194	3,523	11,697
SAN JACINTO COLLEGE - CENTRAL CAMPUS	113,931	26,168	537	1,792

COLLECTION SIZE

	HELD				ADDED				
	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO- GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO- GRAPHIC UNITS	GRAPHIC UNITS
SAN JACINTO COLLEGE - NORTH CAMPUS	45,624	1	166	73	1,778	1,688	0	0	0
SAN JACINTO COLLEGE - SOUTH CAMPUS	36,441	.	.	.	682	.	.	.	.
SOUTH PLAINS COLLEGE	64,445	0	0	2,472	2,195	2,692	0	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	29,588	342	0	0	1,301	16,031	0	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	73,002	54	1,336	0	1,392	513	0	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	43,386	1,737	233	.	1,428	500	300	4	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	67,860	0	8	8	1,456	363	0	0	0
TEMPLE JUNIOR COLLEGE	45,322	.	.	.	1,772	.	.	.	.
TEXARKANA COLLEGE	43,887	.	.	1,200	674	23,848	.	.	25
TEXAS SOUTHWEST COLLEGE	144,614	4,038	196	700	11,102	61,717	0	0	0
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	17,082	60	0	3,442	591	1,835	3	0	0
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report								
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	2,779	0	0	0	68	0	0	0	0
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	15,897	10	0	7,620	282	0	2	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	64,973	15	755	839	1,150	10,395	2	0	0
TOMBALL COLLEGE - NHMCCD	10,563	0	1	0	1,103	6,000	0	0	0
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	29,480	.	0	0	978	.	.	0	0
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	10,077	763	0	0	2,000	.	0	0	0
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report								
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report								
VICTORIA COLLEGE	199,441	543	234	9,531	3,603	.	.	36	.
WEATHERFORD COLLEGE	65,710	.	.	.	919	8,087	.	.	.
WESTERN TEXAS COLLEGE	43,028	0	0	0	336	131	0	0	0
WHARTON COUNTY JUNIOR COLLEGE	58,520	0	0	0	1,750	153	0	0	0
<b>TOTALS</b>	<b>3,726,612</b>	<b>4,119,230</b>	<b>7,331</b>	<b>116,721</b>	<b>154,467</b>	<b>315,180</b>	<b>338</b>	<b>98</b>	<b>1,203</b>

COLLECTION SIZE

	TITLES HELD				TITLES HELD				MACHINE-			
	BOOKS		CURRENT SERIAL		MICROFORMS		GOVERNMENT		VIDEO	ABLE		
	BOUND SERIALS	GOVERNMENT DOCUMENTS	SERIALS	SUBS.	BOOKS	SERIALS	DOCUMENTS	AUDIO			FILM	OTHER
ALVIN COMMUNITY COLLEGE	22,683	0	251	0	0	200	0	8,636	213	77	0	0
AMARILLO COLLEGE	70,000	0	414	0	0	191	0	2,872	243	2,167	651	1,721
ANGELINA COLLEGE	31,862	0	282	0	0	92	0	1,318	59	372	0	32
AUSTIN COMMUNITY COLLEGE	55,291	0	593	0	0	179	0	451	116	2,010	623	0
BEE COUNTY COLLEGE	39,027	0	367	0	3,676	76	0	1,125	77	301	0	0
BLINN COLLEGE	85,253	0	700	0	3	572	0	2,751	655	379	28	0
BRAZOSPORT COLLEGE	41,882	0	460	0	0	479	0	0	0	0	0	0
BROOKHAVEN COLLEGE - DCCCD	43,087	0	265	0	0	164	0	2,912	1,496	1,777	82	9,996
CEDAR VALLEY COLLEGE - DCCCD	31,532	0	252	0	2,400	323	0	255	252	1,801	2	835
CENTRAL TEXAS COLLEGE	64,623	0	530	0	91,360	168	0	162	125	489	3	21,678
CISCO JUNIOR COLLEGE	Did Not Report											
CLARENDON COLLEGE	19,262	0	170	0	0	58	0	425	9	51	0	94
COLLEGE OF THE MAINLAND	37,250	0	267	0	0	280	0	2,919	697	1,049	3	851
COLLIN COUNTY COMMUNITY COLLEGE	0	0	760	0	0	480	0	2,600	0	4,320	762	0
COOKE COUNTY COLLEGE	30,046	0	361	0	2	175	0	1,149	235	771	391	0
DEL MAR COLLEGE	134,100	0	755	0	0	0	0	7,378	1,810	1,307	13	0
EASTFIELD COLLEGE - DCCCD	Did Not Report											
EL CENTRO COLLEGE - DCCCD	Did Not Report											
EL PASO COMMUNITY COLLEGE	25,785	0	137	0	0	113	0	1,509	68	76	2	0
FRANK PHILLIPS COLLEGE	34,114	0	256	0	0	79	0	2,729	292	2,032	0	12
GALVESTON COLLEGE	0	0	0	0	0	0	0	0	0	0	0	0
GRAYSON COUNTY COLLEGE	0	0	226	0	25	134	0	460	0	69	0	0
HILL COLLEGE	84,258	0	950	0	0	500	0	508	1,438	4,599	325	0
HOUSTON COMMUNITY COLLEGE	27,360	0	234	0	100	76	0	645	49	1,162	60	175
HOWARD COUNTY JUNIOR COLLEGE DISTRICT												

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COLLECTION SIZE

	TITLES HELD				TITLES HELD				MACHINE-READABLE		
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	GOVERNMENT DOCUMENTS	BOOKS	SERIALS	DOCUMENTS	AUDIO	FILM	VIDEO	OTHER
JACKSONVILLE COLLEGE	16,279		210	0	72	0	1,071	428	172	1	2
KILGORE COLLEGE		15	350	0	160	0	2,000	119	863		
KINGWOOD COLLEGE - NHMCCD	14,559	0	456	0	359	383	85	288	395	157	
LAMAR UNIVERSITY - ORANGE	22,527		712		388		71		623		
LAMAR UNIVERSITY - PORT ARTHUR	24,712	0	324	3,799	95	0	36	2	250	130	0
LAREDO JUNIOR COLLEGE	66,764		624	0	401		1,226	15	565	24	0
LEE COLLEGE	62,300	685	648	5	126	0	2,548	208	1,064	1	584
LON MORRIS COLLEGE	Did Not Report										
MCLENNAN COMMUNITY COLLEGE	70,077	0	731	0	382	0	446	0	85	0	57
MIDLAND COLLEGE	35,976	0	318	1	192	0	472	13	192	0	0
MOUNTAIN VIEW COLLEGE - DCCCD		0	238	0	377	0	2,010	500	3,400	0	0
NAVARRO COLLEGE	23,376	244	199	0	46	3	769	0	323	19	0
NORTH HARRIS COLLEGE - NHMCCD	50,968	41,080	639		297		1,050	1,329	1,006		
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER											
NORTH LAKE COLLEGE - DCCCD	Did Not Report										
NORTHEAST TEXAS COMMUNITY COLLEGE	18,963		313		27		123		861	10	
ODESSA COLLEGE	58,195	0	551	8	224	0	447	351	1,244	269	62
PALO ALTO COLLEGE - ACCD	Did Not Report										
PANOLA COLLEGE	16,189		195		51		285	30	437		
PARTIS JUNIOR COLLEGE	37,514	0	413	0	146	0	4,000	61	1,683	196	0
RANGER JUNIOR COLLEGE			119		22					1	1
RICHLAND COLLEGE - DCCCD			304	0	172	0	7,221	621	1,747	0	0
SAINT PHILIP'S COLLEGE - ACCD	50,495		178	6,188	1,124		33	218	157	70	
SAN ANTONIO COLLEGE - ACCD	190,367	56,458	1,496	18,852	42,342	0	9,355	319	2,525	434	2,354
SAN JACINTO COLLEGE - CENTRAL CAMPUS	76,980		570	0	849	0	443	233	968	0	

**COLLECTION SIZE**

	TITLES HELD				TITLES HELD				TITLES HELD									
	BOOKS		CURRENT SERIAL		MICROFORMS		GOVERNMENT DOCUMENTS		AUDIO		FILM		VINEO		MACHINE-READABLE		OTHER	
	BOOKS	BOUND SERIALS	GOVERNMENT DOCUMENTS	SERIAL SUBS.	BOOKS	SERIALS	DOCUMENTS	DOCUMENTS	AUDIO	FILM	FILM	VINEO	VINEO	ABLE	ABLE	OTHER		
SAN JACINTO COLLEGE - NORTH CAMPUS	30,827	0	0	505	2	507	0	0	1,002	32	32	278	0	0	0	0	0	
SAN JACINTO COLLEGE - SOUTH CAMPUS	24,622	0	0	280	2	760	0	0	0	0	0	0	0	0	0	0	0	
SOUTH PLAINS COLLEGE	46,363	0	0	503	3	165	3	3	397	35	35	274	1	1	0	0	0	
SOUTHWEST TEXAS JUNIOR COLLEGE	27,385	0	0	279	0	70	0	0	1,737	8	8	175	178	178	0	0	0	
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	54,032	0	0	497	0	708	0	0	2,498	0	0	665	598	598	0	0	0	
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	29,816	0	0	400	0	450	0	0	472	0	0	1,065	1,765	1,765	0	0	0	
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	57,827	0	0	530	13	193	0	0	3,773	158	158	1,425	615	615	0	0	0	
TEMPLE JUNIOR COLLEGE	0	0	0	375	0	134	0	0	948	26	26	122	4	4	381	381	381	
TEXARKANA COLLEGE	39,602	67,796	0	701	1,542	768	19,766	0	1,918	158	158	2,369	0	0	0	0	0	
TEXAS SOUTHWEST COLLEGE	117,485	5,640	0	2,157	0	2,157	0	0	794	182	182	312	0	0	0	0	0	
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	14,938	0	0	245	3	171	0	0	895	153	153	230	146	146	5,751	5,751	5,751	
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report	0	0	0	0	0	0	0	2	4	4	41	0	0	0	0	0	
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	2,779	0	0	93	0	0	0	0	1,360	32	32	469	122	122	20	20	20	
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	14,005	0	0	207	0	107	0	0	239	309	309	839	421,215	421,215	0	0	0	
TEXAS STATE TECHNICAL INSTITUTE - WACO	50,838	0	0	870	0	249	0	0	0	0	0	0	0	0	0	0	0	
TOMBALL COLLEGE - NHMCCD	7,989	0	0	300	0	270	0	0	21	4	4	165	0	0	0	0	0	
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	0	0	0	130	5,400	0	0	0	200	0	0	578	0	0	0	0	0	
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	9,927	0	0	116	0	35	0	0	0	0	0	175	0	0	0	0	0	
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TYLER JUNIOR COLLEGE	Did Not Report	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
VICTORIA COLLEGE	143,560	199,541	0	1,811	51	685	0	0	2,632	190	190	896	20	20	1,332	1,332	1,332	
WEATHERFORD COLLEGE	37,898	0	0	388	2	190	0	0	1,463	29	29	610	19	19	2,050	2,050	2,050	
WESTERN TEXAS COLLEGE	41,911	0	0	143	0	119	0	0	0	0	0	108	0	0	0	0	0	
WHARTON COUNTY JUNIOR COLLEGE	51,651	4,140	0	385	34	135	0	0	1,716	291	291	709	3	3	5,917	5,917	5,917	
<b>TOTALS</b>	<b>2,517,111</b>	<b>375,599</b>	<b>29,483</b>	<b>29,483</b>	<b>133,471</b>	<b>60,064</b>	<b>20,155</b>	<b>96,372</b>	<b>14,200</b>	<b>54,874</b>	<b>428,943</b>	<b>54,874</b>	<b>428,943</b>	<b>54,874</b>	<b>54,874</b>	<b>54,874</b>	<b>54,874</b>	

3.0

3.0

COLLECTION SIZE

	TITLES ADDED										TITLES ADDED				
	BOOKS & BOUND SERIALS		GOVERNMENT DOCUMENTS		CURRENT SERIAL SUBS.		MICROFORMS		GOVERNMENT DOCUMENTS		AUDIO	FILM	VIDEO	MACHINE-READABLE	OTHER
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READABLE					
ALVIN COMMUNITY COLLEGE	639	0	1	0	0	0	0	0	0	0	0	0	0	0	0
AMARILLO COLLEGE	2,830	0	0	0	0	0	0	0	0	191	1	211	44	83	0
ANGELINA COLLEGE	543	0	7	0	0	1	0	0	0	67	0	115	0	0	0
AUSTIN COMMUNITY COLLEGE	2,681	0	0	0	0	0	0	0	0	5	8	400	35	0	0
BEE COUNTY COLLEGE	441	0	0	0	0	0	0	0	0	0	0	23	0	0	0
BLINN COLLEGE	3,828	0	15	0	0	20	0	0	0	2	0	91	5	0	0
BRAZOSPORT COLLEGE	926	0	12	0	0	9	0	0	0	0	0	0	0	0	0
BROOKHAVEN COLLEGE - DCCCD	2,340	0	15	0	0	1	0	0	0	73	2	366	4	28	0
CEDAR VALLEY COLLEGE - DCCCD	1,600	0	8	0	0	0	0	0	0	19	0	90	1	1	0
CENTRAL TEXAS COLLEGE	1,021	0	5	0	0	3,488	0	0	0	0	0	25	0	0	0
CISCO JUNIOR COLLEGE	Did Not Report	0	0	0	0	0	0	0	0	28	0	22	0	7	0
CLARENDON COLLEGE	26	0	8	0	0	1	0	0	0	33	0	16	2	0	0
COLLEGE OF THE MAINLAND	830	0	75	0	0	42	0	0	0	410	0	560	75	0	0
COLLIN COUNTY COMMUNITY COLLEGE	0	0	1	0	0	0	0	0	0	4	0	126	0	0	0
COOKE COUNTY COLLEGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEL MAR COLLEGE	3,724	0	3	0	0	0	0	0	0	7	0	165	0	0	0
EASTFIELD COLLEGE - DCCCD	Did Not Report	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL CENTRO COLLEGE - DCCCD	Did Not Report	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL PASO COMMUNITY COLLEGE	0	0	137	0	0	69	0	0	314	7	0	17	2	0	0
FRANK PHILLIPS COLLEGE	278	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GALVESTON COLLEGE	790	0	35	0	0	14	0	0	0	0	0	54	0	0	0
GRAYSON COUNTY COLLEGE	450	0	289	0	0	1	0	0	0	5	0	45	0	0	0
HILL COLLEGE	0	0	0	0	0	12	0	0	0	0	0	0	0	0	0
HOUSTON COMMUNITY COLLEGE	3,808	0	950	0	0	500	0	0	0	16	0	805	5	0	0
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	398	0	0	0	0	0	0	0	0	155	0	76	26	0	0

COLLECTION SIZE

	TITLES ADDED				TITLES ADDED				MACHINE-READABLE			
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	GOVERNMENT DOCUMENTS	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	READABLE	OTHER
JACKSONVILLE COLLEGE	119	.	1	0	1	1	0	17	0	67	1	2
KILGORE COLLEGE	.	.	.	.	.	.	0	100	1	258	.	.
KINGWOOD COLLEGE - NHMCCD	941	0	.	0	0	.	.	0	1	84	.	.
LAMAR UNIVERSITY - ORANGE	.	.	.	.	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY - PORT ARTHUR	2,789	0	57	295	11	0	1	1	0	38	14	0
LAREDO JUNIOR COLLEGE	1,478	.	2	0	4	.	6	1	1	29	21	0
LEE COLLEGE	1,073	180	18	0	41	0	24	0	0	299	0	5
LON MORRIS COLLEGE	Did Not Report	.	.	.	.	.	.	.	.	.	.	.
MCLENNAN COMMUNITY COLLEGE	2,111	0	5	0	2	0	0	0	0	37	0	0
MIDLAND COLLEGE	.	.	.	.	.	.	.	.	.	.	.	.
MOUNTAIN VIEW COLLEGE - DCCCD	.	0	0	0	0	0	0	0	0	366	0	0
NAVARRO COLLEGE	722	17	60	0	10	0	5	0	0	54	3	0
NORTH HARRIS COLLEGE - NHMCCD	980	.	.	.	.	.	1	2	157	.	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	.	.	.	.	.	.	.
NORTH LAKE COLLEGE - OCCCD	Did Not Report	.	.	.	.	.	.	.	.	.	.	.
NORTHEAST TEXAS COMMUNITY COLLEGE	2,202	.	313	.	27	.	13	.	.	93	3	.
ODESSA COLLEGE	1,695	0	6	0	1	0	1	1	1	325	25	6
PALO ALTO COLLEGE - ACCD	Did Not Report	.	.	.	.	.	.	.	.	.	.	.
PANOLA COLLEGE	693	.	30	.	.	.	8	.	.	157	.	.
PARIS JUNIOR COLLEGE	1,500	0	29	0	0	0	6	0	0	176	18	0
RANGER JUNIOR COLLEGE	.	.	.	.	.	.	.	.	.	.	.	1
RICHLAND COLLEGE - DCCCD	.	.	285	0	83	0	121	1	1	239	0	0
SAINT PHILIP'S COLLEGE - ACCD	10,548	.	8	3,074	302	.	0	0	0	141	6	.
SAN ANTONIO COLLEGE - ACCD	7,903	7,837	472	1,415	2,108	0	32	0	0	645	0	0
SAN JACINTO COLLEGE - CENTRAL CAMPUS	1,211	.	131	0	6	0	0	0	0	108	0	.

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	COLLECTION SIZE										
	TITLES ADDED					TITLES ADDED					
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE- READ- ABLE	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	1,201	0	26	0	1	0	0	0	108	0	.
SAN JACINTO COLLEGE - SOUTH CAMPUS	464	.	3	0	.	.	.	.	.	.	.
SOUTH PLAINS COLLEGE	1,847	0	137	0	11	0	0	0	41	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	1,265	0	0	0	0	0	0	0	25	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	1,392	0	5	0	2	0	258	0	248	43	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	655	.	6	.	2	.	10	.	20	50	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	1,099	0	21	2	3	0	26	0	356	0	0
TEMPLE JUNIOR COLLEGE	1,671	.	20	0	15	.	40	.	38	.	.
TEXARKANA COLLEGE	419	3,962	39	0	32	3,626	.	.	234	.	.
TEXAS SOUTHWEST COLLEGE	9,724	2,033	39	0	39	0	57	0	132	0	0
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	478	0	5	0	0	0	14	0	30	1	151
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report										
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	68	0	2	0	0	0	0	0	12	0	0
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	250	0	13	0	0	0	2	0	36	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	952	0	41	0	3	0	0	0	242	374	0
TOMBALL COLLEGE - NHMCCD	815	0	10	0	22	0	0	0	125	0	0
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	.	0	6	300	.	0	.	.	200	0	0
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	1,957	0	0	0	0	0	0	0	13	0	0
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	110	.	.	.	.	684	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report										
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report										
VICTORIA COLLEGE	3,433	17,330	23	0	.	0	.	.	.	.	.
WEATHERFORD COLLEGE	898	.	16	0	10	.	3	0	350	11	100
WESTERN TEXAS COLLEGE	336	0	0	0	0	0	0	0	0	0	0
WHARTON COUNTY JUNIOR COLLEGE	1,304	45	43	0	21	0	0	0	118	0	0
<b>TOTALS</b>	<b>93,346</b>	<b>31,412</b>	<b>3,543</b>	<b>8,574</b>	<b>3,429</b>	<b>3,940</b>	<b>1,767</b>	<b>702</b>	<b>8,808</b>	<b>769</b>	<b>384</b>

SERVICE IN TYPICAL WEEK

	LOANS			PUBLIC SERVICE			DATA - TO GROUPS		
	GENERAL COLLECTION	RESERVE COLLECTION	ILL PROVIDED	HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	BASE SEARCHES	PRESENTATIONS	PERSONS SERVED
ALVIN COMMUNITY COLLEGE	10,918	3,464	0	66	780	35	0	2	20
AMARILLO COLLEGE	19,213	35,933	673	72	8,524	140	1	1	18
ANGELINA COLLEGE	27,641	742	1	63	1,439	50	0	2	50
AUSTIN COMMUNITY COLLEGE	260,033	.	1,282	80	18,031	3,005	3	3	71
BEE COUNTY COLLEGE	15,060	1,333	30	60	1,350	150	0	1	25
BLINN COLLEGE	25,065	17,391	0	67	5,344	1,250	0	10	200
BRAZOSPORT COLLEGE	26,225	1,001	1	61	2,980	62	0	3	79
BROOKHAVEN COLLEGE - DCCCD	28,960	18,049	78	72	5,730	673	0	7	98
CEDAR VALLEY COLLEGE - DCCCD	16,169	3,283	645	64	2,599	270	1	5	20
CENTRAL TEXAS COLLEGE	25,066	17,306	45	78	4,201	201	2	2	30
CISCO JUNIOR COLLEGE	Did Not Report								
CLARENDON COLLEGE	1,701	1,870	0	45	460	250	0	3	60
COLLEGE OF THE MAINLAND	17,732	1,367	4	61	500	125	1	2	45
COLLIN COUNTY COMMUNITY COLLEGE	86,259	0	2,651	78	.	.	.	.	.
COOKE COUNTY COLLEGE	13,842	2,220	5	66	516	52	0	1	35
DEL MAR COLLEGE	33,828	.	981	75	6,500	375	1	7	175
EASTFIELD COLLEGE - DCCCD	Did Not Report								
EL CENTRO COLLEGE - DCCCD	Did Not Report								
EL PASO COMMUNITY COLLEGE	.	.	1,210	.	.	.	10	14	295
FRANK PHILLIPS COLLEGE	5,767	750	241	69	400	300	1	1	30
GALVESTON COLLEGE	12,093	7,193	46	64	2,600	60	0	2	19
GRAYSON COUNTY COLLEGE	13,082	.	1	67	2,248	336	10	2	53
HILL COLLEGE	18,996	.	0	65	520	155	.	1	26
HOUSTON COMMUNITY COLLEGE	333,968	.	.	88	29,800	1,244	1	14	225
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	10,308	1,676	0	64	.	290	.	22	352

SERVICE IN TYPICAL WEEK

DATA- TO GROUPS

REFERENCE TRANSACTIONS SEARCHES

ATTENDANCE

HOURS

RECEIVED

ILL

LOANS

RESERVE

GENERAL COLLECTION

PUBLIC SERVICE

PRESENT- PERSONS

TATIONS

SERVED

	GENERAL COLLECTION	RESERVE	LOANS	ILL	RECEIVED	HOURS	ATTENDANCE	REFERENCE TRANSACTIONS SEARCHES	DATA- TO GROUPS	PRESENT- PERSONS	TATIONS	SERVED
JACKSONVILLE COLLEGE	7,216	.	.	.	.	60	.	70	0	1	1	.
KILGORE COLLEGE	246	600	7	382	382	68	2,918	36	.	1	1	25
KINGWOOD COLLEGE - NHMCCD	11,029	7,350	674	894	894	65	2,500	469	75	7	7	200
LAMAR UNIVERSITY - ORANGE	7,672	.	145	425	425	68	850	250	2	3	3	.
LAMAR UNIVERSITY - PORT ARTHUR	5,224	81	1	180	180	59	248	84	2	1	1	27
LAREDO JUNIOR COLLEGE	59,009	8,481	784	759	759	80	11,700	341	1	2	2	41
LEE COLLEGE	8,855	814	2	289	289	64	1,543	115	0	3	3	60
LON MORRIS COLLEGE	Did Not Report											
MCLENNAN COMMUNITY COLLEGE	14,753	14,219	116	22	22	67	3,482	975	0	21	21	449
MIDLAND COLLEGE	6,510	.	1	133	133	68	4,400	200	.	4	4	32
MOUNTAIN VIEW COLLEGE - DCCCD	14,017	3,745	290	221	221	66	1,872	218	0	2	2	23
NAVARRO COLLEGE	26,673	.	0	88	88	65	2,785	.	0	3	3	90
NORTH HARRIS COLLEGE - NHMCCD	76,293	18,609	413	75	75	72	3,400	504	.	6	6	180
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	.	.	.	.	.	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report											
NORTHEAST TEXAS COMMUNITY COLLEGE	8,665	741	277	585	585	56	.	.	.	8	8	240
ODESSA COLLEGE	19,040	16,661	184	357	357	71	2,164	346	1	3	3	75
PALO ALTO COLLEGE - ACCD	Did Not Report											
PANOLA COLLEGE	16,514	1,011	0	74	74	63	850	300	.	1	1	25
PARIS JUNIOR COLLEGE	56,408	6,283	0	48	48	68	2,600	225	0	1	1	20
RANGER JUNIOR COLLEGE	3,171	.	.	14	14	56	750	.	.	1	1	10
RICHLAND COLLEGE - DCCCD	36,319	11,730	1,023	965	965	73	4,862	674	0	3	3	85
SAINT PHILIP'S COLLEGE - ACCD	33,822	3,399	59	113	113	74	6,809	604	0	5	5	120
SAN ANTONIO COLLEGE - ACCD	315,542	5,384	3,138	519	519	78	15,000	1,569	5	12	12	330
SAN JACINTO COLLEGE - CENTRAL CAMPUS	34,507	25,942	322	121	121	70	5,548	2,095	662	4	4	85

----- L O A N S -----  
 PUBLIC SERVICE HOURS ATTENDANCE REFERENCE TRANSACTIONS SEARCHES BASE DATA- TO GROUPS --  
 RESERVE COLLECTION PROVIDED RECEIVED ILL

S E R V I C E I N T Y P I C A L W E E K -----  
 PRESEN- PERSONS TATIONS SERVED

GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	ILL	PUBLIC SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	SEARCHES BASE	DATA- TO GROUPS --
9,737	20,041	27	109		68	2,109	235	1	2 25
15,584	6,881	21	81		66	4,000	125	0	1 7
10,636	25,054	1	34		71	1,420	355	0	2 38
33,207	3,118	0	160		80	2,812	379	0	1 25
28,924	14,466	112	35		70	5,010	780	.	10 263
25,788	12,000	94	29		70	4,000	600	.	7 175
27,466	29,028	2,073	1,468		70	5,000	840	2	7 245
10,899	11,196	0	4		68	.	.	.	3 60
5,550	4,603	388	593		80	.	325	2	4 120
92,089	4,196	1,434	998		90	11,141	.	2	3 123
27,168	0	510	52		80	225	40	1	1 19
Did Not Report									
1,500	65	15	19		48	750	55	0	1 25
27,618	1,530	148	1,990		74	1,007	200	0	2 12
19,957	935	186	245		81	2,380	478	.	86 10
19,280	4,091	299	37		60	3,630	154	.	6 116
20,000	.	10	5		65	590	200	0	4 .
439	20	2	0		54	300	50	0	3 35
Did Not Report					50	310	.	.	. .
Did Not Report									
54,800	4,470	3,006	2,162		75	.	235	2	2 30
9,215	6,400	6	1		67	2,250	225	0	10 350
2,594	636	0	25		62	811	521	0	1 15
31,723	1,107	320	48		63	1,000	275	1	1 45
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2,237,585	388,465	23,982	19,479			217,548	24,170	790	354 5,781

TOTALS

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	STUDENTS				GRADUATES				FACULTY					
	UNDERGRADUATES				GRADUATES				FULL TIME		PART-TIME		TOTAL	
	FULL TIME	FTE OF PART-TIME	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL		
ALVIN COMMUNITY COLLEGE	6,647	.	6,647	0	0	0	102	34	136					
AMARILLO COLLEGE	3,535	.	3,535	0	0	0	193	37	230					
ANGELINA COLLEGE	1,355	865	2,220	.	.	.	90	31	121					
AUSTIN COMMUNITY COLLEGE	5,742	8,316	14,058	.	.	.	267	680	927					
8EE COUNTY COLLEGE	1,390	394	1,784	0	0	0	80	25	105					
BLINN COLLEGE	4,021	2,156	6,177	0	0	0	127	49	176					
BRAZOSPORT COLLEGE	3,880	.	3,880	0	0	0	67	55	122					
BROOKHAVEN COLLEGE - DCCCD	2,108	2,815	4,923	0	0	0	129	131	260					
CEDAR VALLEY COLLEGE - DCCCD	1,400	2,000	3,400	0	0	0	54	164	218					
CENTRAL TEXAS COLLEGE	2,047	1,200	3,247	0	0	0	241	110	351					
CISCO JUNIOR COLLEGE	Did Not Report													
CLARENDON COLLEGE	512	325	837	.	.	.	29	12	41					
COLLEGE OF THE MAINLAND	2,382	.	2,382	0	0	0	80	60	140					
COLLIN COUNTY COMMUNITY COLLEGE	5,100	.	5,100	0	0	0	136	.	136					
COOKE COUNTY COLLEGE	878	1,143	2,021	0	0	0	68	35	103					
DEL MAR COLLEGE	3,657	2,885	6,542	.	.	.	247	96	343					
EASTFIELD COLLEGE - DCCCD	Did Not Report													
EL CENTRO COLLEGE - DCCCD	Did Not Report													
EL PASO COMMUNITY COLLEGE	10,560	.	10,560	.	.	.	327	282	609					
FRANK PHILLIPS COLLEGE	411	241	652	0	0	0	28	25	53					
GALVESTON COLLEGE	712	726	1,438	0	0	0	53	62	115					
GRAYSON COUNTY COLLEGE	515	661	1,176	0	0	0	89	.	89					
HILL COLLEGE	815	414	1,229	.	.	.	49	15	64					
HOUSTON COMMUNITY COLLEGE	.	.	.	.	.	.	540	760	1,300					
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	1,760	.	1,760	.	.	.	84	.	84					

S T U D E N T S

	UNDERGRADUATES				GRADUATES				FACULTY		
	FTE OF		TOTAL		FTE OF		TOTAL		FULL TIME	PART-TIME	TOTAL
	FULL TIME	PART-TIME	FULL TIME	PART-TIME	FULL TIME	PART-TIME	FULL TIME	PART-TIME			
JACKSONVILLE COLLEGE	227	16	243	0	0	0	243	14	4	18	
KILGORE COLLEGE	4,423	1,938	6,361	0	0	0	6,361	165	20	185	
KINGWOOD COLLEGE - NHMCCD	895	983	1,878	.	.	.	1,878	53	.	53	
LAMAR UNIVERSITY - ORANGE	922	.	922	.	.	.	922	41	20	61	
LAMAR UNIVERSITY - PORT ARTHUR	2,000	.	2,000	0	0	0	2,000	51	54	105	
LAREDO JUNIOR COLLEGE	2,229	.	2,229	0	0	0	2,229	166	15	181	
LEE COLLEGE	2,686	.	2,686	0	0	0	2,686	140	39	179	
LON MORRIS COLLEGE	Did Not Report										
MCLENNAN COMMUNITY COLLEGE	2,274	1,164	3,438	0	0	0	3,438	177	76	253	
MIDLAND COLLEGE	1,420	1,427	2,847	.	.	.	2,847	95	44	139	
MOUNTAIN VIEW COLLEGE - DCCCD	3,383	3,217	6,600	.	.	.	6,600	85	54	139	
NAVARRO COLLEGE	1,617	490	2,107	0	0	0	2,107	70	29	99	
NORTH HARRIS COLLEGE - NHMCCO	2,932	4,072	7,004	.	.	.	7,004	183	285	468	
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	Did Not Report										
NORTH LAKE COLLEGE - DCCCD	Did Not Report										
NORTHEAST TEXAS COMMUNITY COLLEGE	1,167	.	1,167	.	.	.	1,167	38	26	64	
ODESSA COLLEGE	1,116	2,783	3,899	.	.	.	3,899	144	22	166	
PALO ALTO COLLEGE - ACCD	Did Not Report										
PANOLA COLLEGE	1,278	.	1,278	.	.	.	1,278	50	7	57	
PARIS JUNIOR COLLEGE	1,037	672	1,709	0	0	0	1,709	87	33	120	
RANGER JUNIOR COLLEGE	805	.	805	0	0	0	805	33	.	33	
RICHLAND COLLEGE - DCCCD	3,644	6,703	10,347	.	.	.	10,347	159	65	224	
SAINT PHILIP'S COLLEGE - ACCD	1,968	2,664	4,632	.	.	.	4,632	197	125	322	
SAN ANTONIO COLLEGE - ACCD	7,051	7,386	14,437	0	0	0	14,437	440	135	575	
SAN JACINTO COLLEGE - CENTRAL CAMPUS	6,142	3,164	9,306	.	.	.	9,306	233	79	312	

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**S T U D E N T S**

	UNDERGRADUATES				GRADUATES				FACULTY				
	FTE OF		TOTAL		FTE OF		TOTAL		FULL TIME		PART-TIME		TOTAL
	FULL TIME	PART-TIME	FULL TIME	PART-TIME	FULL TIME	PART-TIME	FULL TIME	PART-TIME	FULL TIME	PART-TIME	FULL TIME	PART-TIME	
SAN JACINTO COLLEGE - NORTH CAMPUS	1,201	1,162	2,363	0	0	2,363	0	0	83	36	119		
SAN JACINTO COLLEGE - SOUTH CAMPUS	1,377	1,933	3,310	.	.	3,310	.	.	116	111	227		
SOUTH PLAINS COLLEGE	1,629	814	2,443	0	0	2,443	0	0	142	23	165		
SOUTHWEST TEXAS JUNIOR COLLEGE	1,924	210	2,134	0	0	2,134	0	0	57	72	129		
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	6,669	.	6,669	0	0	6,669	0	0	245	.	245		
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	2,763	.	2,763	.	.	2,763	.	.	114	.	114		
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	5,643	.	5,643	0	0	5,643	0	0	.	.	.		
TEMPLE JUNIOR COLLEGE	985	627	1,612	.	.	1,612	.	.	77	.	77		
TEXARKANA COLLEGE	1,640	1,156	2,796	.	.	2,796	.	.	120	80	200		
TEXAS SOUTHWEST COLLEGE	3,209	2,125	5,334	.	.	5,334	.	.	178	52	230		
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	432	130	562	0	0	562	0	0	68	0	68		
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report												
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	584	496	1,080	0	0	1,080	0	0	35	33	68		
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	575	72	647	0	0	647	0	0	71	14	85		
TEXAS STATE TECHNICAL INSTITUTE - WACO	3,035	316	3,351	0	0	3,351	0	0	262	7	269		
TOMBALL COLLEGE - NHMCCD	2,600	0	2,600	0	0	2,600	0	0	35	61	96		
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	1,970	.	1,970	.	.	1,970	.	.	120	.	120		
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.	.		
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.	.		
TYLER JUNIOR COLLEGE	Did Not Report												
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report												
VICTORIA COLLEGE	1,229	1,024	2,253	0	0	2,253	0	0	94	18	112		
WEATHERFORD COLLEGE	941	536	1,477	0	0	1,477	0	0	51	14	65		
WESTERN TEXAS COLLEGE	624	201	825	.	.	825	.	.	45	6	51		
WHARTON COUNTY JUNIOR COLLEGE	1,674	486	2,160	0	0	2,160	0	0	81	26	107		
<b>TOTALS</b>	<b>149,347</b>	<b>72,108</b>	<b>221,455</b>	<b>0</b>	<b>0</b>	<b>221,455</b>	<b>0</b>	<b>0</b>	<b>7,695</b>	<b>4,328</b>	<b>12,023</b>		



----- DERIVED DATA -----

----- S A L A R Y S U R V E Y -----

----- ANNUAL WAGE, EXCLUDING FRINGE -----

----- AVERAGE PROFESSIONAL -----

----- (EXCLUDING DIRECTOR) -----

----- BEGINNING -----

----- PROFESSIONAL -----

----- LIBRARY EXPENDITURES -----

----- AS PERCENT OF -----

----- ACADEMIC EXPENDITURES -----

----- STUDENT FACULTY -----

----- TOTAL -----

----- EXPENDITURES -----

----- PER -----

----- STUDENT FACULTY -----

----- COLLECTION -----

----- EXPENDITURES -----

----- PER -----

----- STUDENT FACULTY -----

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DIRECTOR

\$ 52,752

50,250

46,356

52,000

40,970

\$42,026

32,727

38,404

39,733

33,476

\$32,062

24,504

25,344

32,497

22,000

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143

58

180

84

105

73

225

288

92

164

161

149

141

272

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73

25

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19

362

816

349

304

351

1,012

728

450

286

285

314

391

3,816

658

576

427

447

444

968

487

457

389

ALVIN COMMUNITY COLLEGE

AMARILLO COLLEGE

ANGELINA COLLEGE

AUSTIN COMMUNITY COLLEGE

BEE COUNTY COLLEGE

BLINN COLLEGE

BRAZOSPORT COLLEGE

BROOKHAVEN COLLEGE - DCCCD

CEDAR VALLEY COLLEGE - DCCCD

CENTRAL TEXAS COLLEGE

CISCO JUNIOR COLLEGE

CLARENDON COLLEGE

COLLEGE OF THE MAINLAND

COLLIN COUNTY COMMUNITY COLLEGE

COOKE COUNTY COLLEGE

DEL MAR COLLEGE

EASTFIELD COLLEGE - DCCCD

EL CENTRO COLLEGE - DCCCD

EL PASO COMMUNITY COLLEGE

FRANK PHILLIPS COLLEGE

GALVESTON COLLEGE

GRAYSON COUNTY COLLEGE

HILL COLLEGE

HOUSTON COMMUNITY COLLEGE

HOWARD COUNTY JUNIOR COLLEGE DISTRICT



S A L A R Y S U R V E Y		D E R I V E D D A T A					
ANNUAL WAGE, EXCLUDING FRINGE		LIBRARY EXPENDITURES		TOTAL		COLLECTION	
DIRECTOR	AVERAGE PROFESSIONAL (EXCLUDING DIRECTOR)	BEGINNING PROFESSIONAL	AS PERCENT OF ACADEMIC EXPENDITURES	EXPENDITURES PER STUDENT	EXPENDITURES PER FACULTY	EXPENDITURES PER STUDENT	EXPENDITURES PER FACULTY
JACKSONVILLE COLLEGE	\$ 24,470	\$ .	4.20	\$ 297	\$ 4,015	\$ 66	\$ 896
KILGORE COLLEGE	36,790	30,740	3.30	51	1,743	14	479
KINGWOOD COLLEGE - NHMCCD	.	.	6.10	151	5,345	60	2,131
LAMAR UNIVERSITY - ORANGE	36,000	26,250	10.00	485	7,332	252	3,811
LAMAR UNIVERSITY - PORT ARTHUR	25,586	27,919	6.00	142	2,702	55	1,055
LAREDO JUNIOR COLLEGE	42,310	32,200	.	292	3,600	47	584
LEE COLLEGE	46,196	41,132	.	145	2,180	38	573
LON MORRIS COLLEGE	Did Not Report						
MCLENNAN COMMUNITY COLLEGE	42,935	36,174	2.10	109	1,484	28	386
MIDLAND COLLEGE	42,500	34,715	4.30	173	3,545	26	536
MOUNTAIN VIEW COLLEGE - DCCCD	44,387	42,099	.	106	5,053	12	574
NAVARRO COLLEGE	39,000	30,000	.	70	1,485	20	418
NORTH HARRIS COLLEGE - NHMCCD	53,800	43,500	.	69	1,030	19	287
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report						
NORTHEAST TEXAS COMMUNITY COLLEGE	35,000	26,582	2.60	203	3,697	58	1,058
ODESSA COLLEGE	48,800	35,660	2.90	130	3,057	29	679
PALO ALTO COLLEGE - ACCD	Did Not Report						
PANOLA COLLEGE	31,383	29,833	2.60	117	2,614	39	882
PARIS JUNIOR COLLEGE	36,443	31,092	.	136	1,934	44	632
RANGER JUNIOR COLLEGE	28,500	27,000	2.20	94	2,287	15	367
RICHLAND COLLEGE - DCCCD	45,361	33,572	.	93	4,313	12	540
SAINT PHILIP'S COLLEGE - ACCD	45,471	31,001	6.90	291	4,180	96	1,382
SAN ANTONIO COLLEGE - ACCD	52,116	36,806	6.20	142	3,558	25	625
SAN JACINTO COLLEGE - CENTRAL CAMPUS	.	27,898	2.30	51	1,536	7	210

----- DERIVED DATA -----

----- S A L A R Y S U R V E Y -----

----- ANNUAL WAGE, EXCLUDING FRINGE -----

AVERAGE PROFESSIONAL BEGINNING

(EXCLUDING DIRECTOR) PROFESSIONAL

DIRECTOR	\$	\$	\$	LIBRARY EXPENDITURES AS PERCENT OF ACADEMIC EXPENDITURES	EXPENDITURES PER STUDENT	EXPENDITURES PER FACULTY	COLLECTION EXPENDITURES PER STUDENT	EXPENDITURES PER FACULTY
SAN JACINTO COLLEGE - NORTH CAMPUS					\$ 100	\$ 1,991	\$ 27	\$ 540
SAN JACINTO COLLEGE - SOUTH CAMPUS					53	778	11	167
SOUTH PLAINS COLLEGE	45,150	34,650	24,000	2.70	126	1,867	33	486
SOUTHWEST TEXAS JUNIOR COLLEGE	41,116	32,855	26,215	2.70	115	1,902	25	407
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	48,231	33,713	28,225	7.60	73	1,996	12	322
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	48,370	37,675	27,270	7.50	114	2,772	23	561
TARRANT COUNTY JUNIOR COLLEGE - SOUTH			27,270		78		14	
TEMPLE JUNIOR COLLEGE	39,626	26,560	24,760		129	2,692	45	948
TEXARKANA COLLEGE		33,252	24,715	2.00	102	1,425	37	521
TEXAS SOUTHWEST COLLEGE	36,459	34,669	28,472		126	2,920	27	621
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	32,412			2.00	190	1,573	58	482
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report							
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	27,060		24,900		45	721	5	76
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	28,440	0			135	1,028	17	132
TEXAS STATE TECHNICAL INSTITUTE - WACO	35,625	27,269	26,544	2.00	133	1,653	30	370
TOMBALL COLLEGE - NHMCCD	48,409	38,000	33,630		103	2,781	38	1,016
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	46,335	41,000	25,000		118	1,936	21	350
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE								
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL								
TYLER JUNIOR COLLEGE	Did Not Report							
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report							
VICTORIA COLLEGE	53,000	32,500	20,750	5.10	462	9,301	104	2,082
WEATHERFORD COLLEGE	45,539		32,700	4.60	135	3,066	34	783
WESTERN TEXAS COLLEGE					194	3,133	34	552
WHARTON COUNTY JUNIOR COLLEGE	53,400	41,400	28,733	4.10	198	4,003	45	899
<b>STATE AVERAGE</b>	<b>\$ 41,453</b>	<b>\$32,661</b>	<b>\$26,826</b>	<b>4.10</b>	<b>\$ 144</b>	<b>\$2,656</b>	<b>\$ 32</b>	<b>\$ 587</b>

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DERIVED DATA

PRINT MATERIAL EXPENDITURES PER FACULTY	SERIAL EXPENDITURES PER STUDENT	LIBRARIANS & PROFESSIONAL STAFF PER 1,000 STUDENTS		TOTAL STAFF PER 1,000 STUDENTS	VOLUMES PER STUDENT FACULTY		TITLES (ALL FORMATS) PER STUDENT FACULTY			
		PER FACULTY	PER STUDENT		PER FACULTY	PER STUDENT	PER FACULTY	PER STUDENT		
ALVIN COMMUNITY COLLEGE	5 \$ 231	1 \$ 68	0.5	2.2	1.3	6.2	4	196	5	236
AMARILLO COLLEGE	30 456	11	1.1	1.7	8.3	12.7	21	316	22	339
ANGELINA COLLEGE	9 171	7	1.8	3.3	3.8	7.0	17	316	15	281
AUSTIN COMMUNITY COLLEGE	5 81	9	1.5	2.3	5.8	8.8	7	99	4	64
BEE COUNTY COLLEGE	8 141	10	1.7	2.9	4.2	7.1	26	435	25	425
BLINN COLLEGE	17 607	8	0.8	2.8	2.3	8.1	19	676	15	513
BRAZOSPORT COLLEGE	13 411	8	0.5	1.6	2.3	7.4	12	387	11	351
BROOKHAVEN COLLEGE - DCCCD	12 225	3	1.3	2.4	6.0	11.4	9	166	12	230
CEDAR VALLEY COLLEGE - DCCCD	11 173	4	1.2	1.8	2.2	3.4	11	166	11	173
CENTRAL TEXAS COLLEGE	15 137	5	0.9	0.9	3.4	3.1	22	206	55	510
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENDON COLLEGE	6 115	7	1.2	2.4	3.6	7.3	27	546	24	492
COLLEGE OF THE MAINLAND	12 213	7	1.8	3.0	6.0	10.2	20	338	18	309
COLLIN COUNTY COMMUNITY COLLEGE	64 2,397	8	1.2	4.4	7.3	27.2	15	576	2	66
COOKE COUNTY COLLEGE	15 303	7	1.0	1.9	3.0	5.9	23	451	16	322
DEL MAR COLLEGE	15 294	7	1.2	2.3	6.0	11.5	23	444	22	424
EASTFIELD COLLEGE - DCCCD	Did Not Report									
EL CENTRO COLLEGE - DCCCD	Did Not Report									
EL PASO COMMUNITY COLLEGE	19 322	3	1.2	2.1	3.7	6.4	8	145	0	1
FRANK PHILLIPS COLLEGE	16 197	14	1.5	1.9	7.7	9.4	53	656	42	522
GALVESTON COLLEGE	20 252	11	1.4	1.7	7.7	9.6	28	355	27	344
GRAYSON COUNTY COLLEGE	28 375	11	3.0	3.9	7.7	10.2				
HILL COLLEGE	17 326	8	0.8	1.6	2.2	4.3	27	518	1	14
HOUSTON COMMUNITY COLLEGE	187			2.2		3.7		113		71
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	9 179	4	0.6	1.2	3.2	6.8	17	350	17	355

D E R I V E D   D A T A

	PRINT MATERIAL EXPENDITURES PER FACULTY		SERIAL EXPENDITURES PER STUDENT		LIBRARIANS & PROFESSIONAL STAFF PER 1,000 STUDENTS		TOTAL STAFF PER 1,000 STUDENTS		VOLUMES PER FACULTY		TITLES (ALL FORMATS) PER STUDENT FACULTY	
	\$	PER FACULTY	\$	PER STUDENT	\$	PER FACULTY	PER 1,000 STUDENTS	PER 1,000 STUDENTS	PER FACULTY	PER FACULTY	PER STUDENT FACULTY	PER STUDENT FACULTY
JACKSONVILLE COLLEGE	28	380	20	266	4.1	5.6	13.2	17.8	97	1,313	75	1,013
KILGORE COLLEGE	6	190	4	121	0.5	1.6	4.2	14.6	13	440	1	19
KINGWOOD COLLEGE - NHMCCD	34	1,208	14	485	1.5	5.3	4.6	16.2	10	344	9	315
LAMAR UNIVERSITY - ORANGE	149	2,254	60	902	2.2	3.3	8.1	12.3	28	424	26	399
LAMAR UNIVERSITY - PORT ARTHUR	34	640	10	198	1.0	1.9	5.0	9.5	14	274	15	280
LAREDO JUNIOR COLLEGE	18	220	19	237	2.0	2.5	12.9	15.9	36	447	31	385
LEE COLLEGE	17	263	15	229	1.1	1.7	3.9	5.9	28	420	25	381
LON MORRIS COLLEGE	Did Not Report											
MCLENNAN COMMUNITY COLLEGE	16	213	9	119	1.2	1.6	3.5	4.8	24	326	21	284
MIDLAND COLLEGE	18	362	8	161	1.1	2.2	4.7	9.7	16	329	13	267
MOUNTAIN VIEW COLLEGE - DCCCD	4	203	2	86	0.8	3.6	2.6	12.4	7	313	1	47
NAVARRO COLLEGE	12	254	5	105	0.9	2.0	3.2	6.8	16	348	12	252
NORTH HARRIS COLLEGE - NHMCCD	9	128	3	46	0.5	0.7	2.9	4.3	9	129	14	206
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	Did Not Report											
NORTH LAKE COLLEGE - DCCCD	Did Not Report											
NORTHEAST TEXAS COMMUNITY COLLEGE	39	703	10	188	2.1	3.9	5.6	10.2	18	323	17	317
ODESSA COLLEGE	19	449	6	144	1.5	3.6	4.2	9.9	18	413	16	370
PALO ALTO COLLEGE - ACCD	Did Not Report											
PANOLA COLLEGE	11	237	7	167	1.6	3.5	7.0	15.8	18	412	13	302
PARIS JUNIOR COLLEGE	27	379	7	103	1.2	1.7	4.6	6.6	23	328	26	367
RANGER JUNIOR COLLEGE	7	181	8	186	1.2	3.0	4.0	9.8	26	626	0	4
RICHLAND COLLEGE - DCCCD	8	373	1	62	0.8	3.8	1.9	8.7	7	321	1	45
SAINTE PHILIP'S COLLEGE - ACCD	55	794	6	84	1.5	2.2	7.4	10.7	13	188	13	182
SAN ANTONIO COLLEGE - ACCD	12	312	4	93	1.5	3.7	5.6	14.1	20	490	22	564
SAN JACINTO COLLEGE - CENTRAL CAMPUS	7	210			0.5	1.6	2.2	6.6	12	365	9	257

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DERIVED DATA

	PRINT MATERIAL EXPENDITURES		SERIAL EXPENDITURES		LIBRARIANS & PROFESSIONAL STAFF		TOTAL STAFF		VOLUMES		TITLES	
	PER FACULTY	PER STUDENT	PER FACULTY	PER STUDENT	PER 1,000 STUDENTS	PER 100 FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER STUDENT	PER FACULTY	PER STUDENT	(ALL FORMATS) PER FACULTY
SAN JACINTO COLLEGE - NORTH CAMPUS	\$ 27	\$ 538	\$ 0	\$ 2	1.1	2.1	3.2	6.4	19	383	14	279
SAN JACINTO COLLEGE - SOUTH CAMPUS	11	167	.	.	0.5	0.7	2.1	3.1	11	161	8	113
SOUTH PLAINS COLLEGE	18	262	13	186	1.6	2.4	3.8	5.7	26	391	20	289
SOUTHWEST TEXAS JUNIOR COLLEGE	9	147	11	181	0.9	1.6	5.3	8.8	14	229	14	231
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	5	145	4	116	0.5	1.4	3.0	8.3	11	298	9	241
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	12	289	11	272	1.1	2.6	8.7	21.1	16	381	12	298
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	7	.	5	.	0.7	.	3.0	.	12	.	11	.
TEMPLE JUNIOR COLLEGE	27	565	3	159	1.4	3.0	3.0	6.3	28	589	1	26
TEXARKANA COLLEGE	12	162	15	211	0.4	0.5	3.3	4.6	16	219	48	673
TEXAS SOUTHWEST COLLEGE	19	452	5	120	1.1	2.4	4.5	10.4	27	629	24	560
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	25	208	21	174	1.8	1.5	5.7	4.7	30	251	40	331
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report											
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	2	39	2	37	0.9	1.5	2.1	3.3	3	41	3	43
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	7	55	7	50	1.5	1.2	6.7	5.1	25	187	25	192
TEXAS STATE TECHNICAL INSTITUTE - WACO	9	118	12	150	1.5	1.9	4.5	5.6	19	242	142	1,764
TOMBALL COLLEGE - NHMCCO	23	625	7	198	0.8	2.1	2.7	7.3	4	110	3	91
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	14	238	7	113	1.0	1.7	5.1	8.3	15	246	3	53
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report											
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report											
VICTORIA COLLEGE	32	635	55	1,099	4.0	8.0	13.8	27.7	89	1,781	156	3,131
WEATHERFORD COLLEGE	11	247	10	235	1.0	2.3	5.5	12.4	44	1,011	29	656
WESTERN TEXAS COLLEGE	18	294	16	258	2.4	3.9	8.1	13.1	52	844	51	829
WHARTON COUNTY JUNIOR COLLEGE	22	437	13	268	1.9	3.7	5.3	10.7	27	547	30	607
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
STATE AVERAGE	\$ 17	\$ 309	\$ 8	\$ 142	1.3	2.3	4.7	8.7	17	310	17	315

**LAW SCHOOLS  
AND HEALTH SCIENCE CENTERS**

**EXPENDITURES**

	TOTALS BY CATEGORY			TOTALS BY CATEGORY			SALARIES AND WAGES		
	TOTAL	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER	
	STATE								
<b>LAW LIBRARIES</b>									
BAYLOR UNIVERSITY	Did Not Report								
SAINT MARY'S UNIVERSITY	Did Not Report								
SOUTH TEXAS COLLEGE OF LAW	\$ 1,498,196	\$ 1,441,750	\$ 56,446	\$ 596,670	39.83	\$ 540,224	\$ 56,446	\$	
SOUTHERN METHODIST UNIVERSITY	Did Not Report								
TEXAS SOUTHERN UNIVERSITY	Did Not Report								
TEXAS TECH UNIVERSITY	886,916		3,320	355,110	40.04	355,110			
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report								
UNIVERSITY OF TEXAS AT AUSTIN	2,179,066	1,966,374	37,742	965,986	44.33	921,329	37,742	6,915	
<b>TOTALS</b>	<b>\$ 4,564,178</b>	<b>\$ 4,291,720</b>	<b>\$ 94,188</b>	<b>\$ 1,917,766</b>	<b>42.02</b>	<b>\$ 1,816,663</b>	<b>\$ 94,188</b>	<b>\$ 6,915</b>	
<b>MEDICAL/HEALTH SCIENCE LIBRARIES</b>									
BAYLOR COLLEGE OF DENTISTRY	\$ 441,050	\$ 441,050	\$	\$ 186,459	42.28	\$ 186,459	\$	\$	
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	4,779,652	4,431,019	47,140	1,714,278	35.87	1,659,071	13,762	41,445	
PARKER COLLEGE OF CHIROPRACTIC	119,250	119,250		75,000	62.89	75,000			
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	1,366,737	1,366,737		661,799	48.42	661,799			
TEXAS CHIROPRACTIC COLLEGE	143,449	126,084	9,709	84,869	59.16	75,160	9,709	0	
TEXAS COLLEGE OSTEOPATHIC MEDICINE	1,649,514	1,562,948	0	925,759	56.12	912,741	0	13,018	
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	2,198,039	1,893,455	304,584	941,685	42.84	847,437		94,248	
UT HSC - HOUSTON - DENTAL BRANCH	220,996	220,996		115,296	52.17	115,296			
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	581,969	469,279	95,890	297,729	51.16	297,729			
UT HSC - SAN ANTONIO	2,424,628	1,780,017	231,891	1,207,069	49.78	1,066,099	140,970	0	
UT HSC - TYLER	322,504	319,150		121,689	37.73	121,689			
UT MEDICAL BRANCH AT GALVESTON	2,441,127	2,441,127		1,224,829	50.17	1,224,829			
UT MENTAL SCIENCE INSTITUTE - HOUSTON	164,500	163,475	825	78,700	47.84	78,700			
UT SOUTHWESTERN MEDICAL CENTER DALLAS	2,855,429	2,329,572	263,148	1,288,796	45.13	1,087,948	166,345	34,503	
<b>TOTALS</b>	<b>\$ 19,708,844</b>	<b>\$ 17,664,159</b>	<b>\$ 648,164</b>	<b>\$ 8,923,957</b>	<b>45.28</b>	<b>\$ 8,409,957</b>	<b>\$ 330,786</b>	<b>\$ 183,214</b>	

**EXPENDITURES**

	TOTALS BY CATEGORY			TOTALS BY CATEGORY		
	TOTAL	PCT.	OTHER	TOTAL	PCT.	EQUIPMENT
	COLLECTIONS			FEDERAL		
	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER

**LAW LIBRARIES**

BAYLOR UNIVERSITY	Did Not Report					
SAINT MARY'S UNIVERSITY	Did Not Report					
SOUTH TEXAS COLLEGE OF LAW	\$ 545,558	36.41	\$	545,558	\$	2,576
SOUTHERN METHODIST UNIVERSITY	Did Not Report					
TEXAS SOUTHERN UNIVERSITY	Did Not Report					
<b>TOTALS</b>	<b>\$ 1,870,691</b>	<b>40.99</b>	<b>\$</b>	<b>1,844,416</b>	<b>\$</b>	<b>24,315</b>

**MEDICAL/HEALTH SCIENCE LIBRARIES**

BAYLOR COLLEGE OF DENTISTRY	\$ 178,541	40.48	\$	178,541	\$	15,999
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	1,090,345	22.81		1,006,817		60,096
PARKER COLLEGE OF CHIROPRACTIC	23,200	19.45		23,200		20,500
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	464,729	34.00		464,729		19,831
TEXAS CHIROPRACTIC COLLEGE	28,073	19.57		25,417		12,795
<b>TOTALS</b>	<b>\$ 1,774,888</b>	<b>28.55</b>	<b>\$</b>	<b>1,678,707</b>	<b>\$</b>	<b>13,838</b>
TEXAS COLLEGE OSTEOPATHIC MEDICINE	470,885	28.55		467,638		7,576
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	866,982	39.44		862,984		38,426
UT HSC - HOUSTON - DENTAL BRANCH	50,000	22.62		50,000		14,400
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	173,707	29.85		130,442		4,807
UT HSC - SAN ANTONIO	674,919	27.84		537,707		5,000
<b>TOTALS</b>	<b>\$ 2,176,583</b>	<b>29.10</b>	<b>\$</b>	<b>1,996,771</b>	<b>\$</b>	<b>612,061</b>
UT HSC - TYLER	141,003	43.72		137,649		21,114
UT MEDICAL BRANCH AT GALVESTON	766,858	31.41		766,858		151,372
UT MENTAL SCIENCE INSTITUTE - HOUSTON	59,275	36.03		58,250		12,600
UT SOUTHWESTERN MEDICAL CENTER DALLAS	745,859	26.12		740,834		227,565
<b>TOTALS</b>	<b>\$ 5,734,376</b>	<b>29.10</b>	<b>\$</b>	<b>5,451,066</b>	<b>\$</b>	<b>49,065</b>



**EXPENDITURES**

----- TOTALS BY CATEGORY -----  
 ----- PRESERVATION ----- TOTALS BY CATEGORY -----  
 ----- OTHER -----

**LAW LIBRARIES**

BAYLOR UNIVERSITY	Did Not Report																			
SAINT MARY'S UNIVERSITY	Did Not Report																			
SOUTH TEXAS COLLEGE OF LAW	\$ 16,880	1.13	\$ 16,880	\$ .	\$ .	\$ 336,512	22.46	\$ 336,512	\$ .	\$ .										
SOUTHERN METHODIST UNIVERSITY	Did Not Report																			
TEXAS SOUTHERN UNIVERSITY	Did Not Report																			

TEXAS TECH UNIVERSITY	5,055	0.57	5,055	.	.	87,163	9.83	87,163	.	.										
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report																			
UNIVERSITY OF TEXAS AT AUSTIN	6,070	0.28	6,070	.	.	154,646	7.10	154,646	.	.										

<b>TOTALS</b>	<b>\$ 28,005</b>	<b>0.61</b>	<b>\$ 28,005</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 578,321</b>	<b>12.67</b>	<b>\$ 578,321</b>	<b>\$ 0</b>	<b>\$ 0</b>										
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**MEDICAL/HEALTH SCIENCE LIBRARIES**

BAYLOR COLLEGE OF DENTISTRY	\$ 6,898	1.56	\$ 6,898	\$ .	\$ .	53,153	12.05	\$ 53,153	\$ .	\$ .										
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	47,709	1.00	46,127	.	1,582	1,807,026	37.81	1,658,908	17,958	130,160										
PARKER COLLEGE OF CHIROPRACTIC	.	.	.	.	.	550	0.46	550	.	.										
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	13,486	0.99	13,486	.	.	206,892	15.14	206,892	.	.										
TEXAS CHIROPRACTIC COLLEGE	0	.	0	0	0	12,712	8.86	12,712	0	0										

TEXAS COLLEGE OSTEOPATHIC MEDICINE	13,611	0.83	13,611	0	0	210,630	12.77	161,382	0	49,248										
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	23,174	1.05	22,323	.	851	315,678	14.36	122,285	.	193,383										
UT HSC - HOUSTON - DENTAL BRANCH	0	.	0	.	.	41,300	18.69	41,300	.	.										
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	.	.	.	.	.	60,428	10.38	36,301	18,341	5,786										
UT HSC - SAN ANTONIO	19,259	0.79	19,259	0	0	518,381	21.38	151,952	90,921	275,508										

UT HSC - TYLER	8,451	2.62	8,451	.	.	30,247	9.38	30,247	.	.										
UT MEDICAL BRANCH AT GALVESTON	12,161	0.50	12,161	.	.	285,907	11.71	285,907	.	.										
UT MENTAL SCIENCE INSTITUTE - HOUSTON	1,880	1.14	1,880	.	.	12,045	7.32	12,045	.	.										
UT SOUTHWESTERN MEDICAL CENTER DALLAS	29,512	1.03	29,512	0	0	526,206	18.43	243,713	95,084	187,409										

<b>TOTALS</b>	<b>\$ 176,141</b>	<b>0.89</b>	<b>\$ 173,708</b>	<b>0</b>	<b>\$ 2,433</b>	<b>\$ 4,081,155</b>	<b>20.71</b>	<b>\$ 3,017,347</b>	<b>\$ 222,304</b>	<b>\$ 841,504</b>										
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EXPENDITURES

STAFF  
LIBRARIANS AND OTHER PROFESSIONALS  
TOTAL PCT. STATE FEDERAL OTHER PCT. STATE FEDERAL OTHER

LAW LIBRARIES

BAYLOR UNIVERSITY	Did Not Report																		
SAINT MARY'S UNIVERSITY	Did Not Report																		
SOUTH TEXAS COLLEGE OF LAW	\$ 269,470	45.16	\$ 269,470																
SOUTHERN METHODIST UNIVERSITY	Did Not Report																		
TEXAS SOUTHERN UNIVERSITY	Did Not Report																		
TEXAS TECH UNIVERSITY	170,154	47.92	170,154																
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report																		
UNIVERSITY OF TEXAS AT AUSTIN	617,037	63.88	610,122		6,915														
<b>TOTALS</b>	<b>\$ 1,056,661</b>	<b>55.10</b>	<b>\$ 1,049,746</b>	<b>0</b>	<b>\$ 6,915</b>	<b>0</b>	<b>\$ 690,916</b>	<b>36.03</b>	<b>\$ 690,916</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>

MEDICAL/HEALTH SCIENCE LIBRARIES

BAYLOR COLLEGE OF DENTISTRY	\$ 93,410	50.10	\$ 93,410																
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	830,197	48.43	791,864	1,534	36,799														
PARKER COLLEGE OF CHIROPRACTIC	51,000	68.00	51,000																
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	414,508	62.63	414,508																
TEXAS CHIROPRACTIC COLLEGE	28,000	32.99	28,000	0	0														
TEXAS COLLEGE OSTEOPATHIC MEDICINE	446,511	48.23	442,593	0	3,918														
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	508,715	54.02	467,307		41,408														
UT HSC - HOUSTON - DENTAL BRANCH	66,606	57.77	66,606																
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	149,449	50.20	149,449																
UT HSC - SAN ANTONIO	617,097	51.12	494,152	122,945	0														
UT HSC - TYLER	71,387	58.66	71,387																
UT MEDICAL BRANCH AT GALVESTON	534,733	43.66	534,733																
UT MENTAL SCIENCE INSTITUTE - HOUSTON	59,500	75.60	59,500																
UT SOUTHWESTERN MEDICAL CENTER DALLAS	651,418	50.54	537,078	114,340	0														
<b>TOTALS</b>	<b>\$ 4,522,531</b>	<b>50.68</b>	<b>\$ 4,201,587</b>	<b>238,819</b>	<b>\$ 82,125</b>	<b>\$ 3,876,099</b>	<b>43.43</b>	<b>\$ 3,746,628</b>	<b>70,866</b>	<b>\$ 58,605</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>

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**EXPENDITURES**

	STAFF			STUDENT ASSISTANTS			OTHER			COLLECTIONS		
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER	STATE	FEDERAL

**LAW LIBRARIES**

BAYLOR UNIVERSITY	Did Not Report												
SAINT MARY'S UNIVERSITY	Did Not Report												
SOUTH TEXAS COLLEGE OF LAW	\$ 80,637	13.51	\$ 24,191	\$ 56,446		\$ 66,801	12.24	\$ 66,801					
SOUTHERN METHODIST UNIVERSITY	Did Not Report												
TEXAS SOUTHERN UNIVERSITY	Did Not Report												
TEXAS TECH UNIVERSITY	25,385	7.15	25,385			46,471	11.02	46,471					
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report												
UNIVERSITY OF TEXAS AT AUSTIN	64,167	6.64	26,425	37,742		226,387	25.06	226,387					
<b>TOTALS</b>	<b>\$ 170,189</b>	<b>8.87</b>	<b>\$ 76,001</b>	<b>\$ 94,188</b>	<b>0</b>	<b>\$ 339,659</b>	<b>18.16</b>	<b>\$ 339,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**MEDICAL/HEALTH SCIENCE LIBRARIES**

BAYLOR COLLEGE OF DENTISTRY	\$ 0		\$ 0	\$ 0		\$ 44,567	24.96	\$ 44,567					
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	173,578	10.13	162,040	11,392	146	257,328	23.60	197,795					59,533
PARKER COLLEGE OF CHIROPRACTIC	24,000	32.00	24,000										
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	58,609	8.86	58,609			77,984	16.78	77,984					
TEXAS CHIROPRACTIC COLLEGE	13,869	16.34	4,160	9,709	0	9,256	32.97	8,000	0	1,256			
TEXAS COLLEGE OSTEOPATHIC MEDICINE	0		0	0	0	65,543	13.92	63,467	0	2,076			
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	94,208	10.00	51,870	42,338		171,137	19.74	168,461		2,676			
UT HSC - HOUSTON - DENTAL BRANCH	6,834	5.93	6,834			25,000	50.00	25,000					
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	58,968	19.81	58,968			29,171	16.79	24,421	4,372	378			
UT HSC - SAN ANTONIO	51,132	4.24	51,132	0	0	94,662	14.03	10,458	0	84,204			
UT HSC - TYLER						7,019	4.98	3,665		3,354			
UT MEDICAL BRANCH AT GALVESTON	44,129	3.60	44,129			114,589	14.94	114,589					
UT MENTAL SCIENCE INSTITUTE - HOUSTON						12,675	21.38	11,650		825			200
UT SOUTHWESTERN MEDICAL CENTER DALLAS	0		0	0	0	151,813	20.35	148,864	899	2,050			
<b>TOTALS</b>	<b>\$ 525,327</b>	<b>5.89</b>	<b>\$ 461,742</b>	<b>\$ 21,101</b>	<b>\$ 42,484</b>	<b>\$ 1,060,744</b>	<b>18.50</b>	<b>\$ 898,921</b>	<b>\$ 6,096</b>	<b>\$ 155,727</b>			

**EXPENDITURES**

	COLLECTIONS			COLLECTIONS				
	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL

**LAW LIBRARIES**

	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
BAYLOR UNIVERSITY										
SAINT MARY'S UNIVERSITY										
SOUTH TEXAS COLLEGE OF LAW	\$ 478,198	87.65	\$ 478,198			\$ 0		\$ 0		\$ 0
SOUTHERN METHODIST UNIVERSITY										
Texas Southern University										
TEXAS TECH UNIVERSITY	296,971	70.44	296,971			72,704	17.24	72,704		
UNIVERSITY OF HOUSTON - UNIVERSITY PARK										
UNIVERSITY OF TEXAS AT AUSTIN	677,129	74.94	650,854		26,275					
<b>TOTALS</b>	<b>\$ 1,452,298</b>	<b>77.63</b>	<b>\$ 1,426,023</b>	<b>0</b>	<b>\$ 26,275</b>	<b>\$ 72,704</b>	<b>3.89</b>	<b>\$ 72,704</b>	<b>0</b>	<b>\$ 0</b>

**MEDICAL/HEALTH SCIENCE LIBRARIES**

BAYLOR COLLEGE OF DENTISTRY	\$ 129,847	72.73	\$ 129,847			\$ 1,671	0.94	\$ 1,671		\$ 0
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	820,061	75.21	796,066	1,582	22,413					
PARKER COLLEGE OF CHIROPRACTIC	20,000	86.21	20,000							
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	376,418	81.00	376,418							
TEXAS CHIROPRACTIC COLLEGE	12,366	44.05	12,366	0	0					
TEXAS COLLEGE OSTEOPATHIC MEDICINE	356,958	75.81	356,742	0	216					
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	630,128	72.68	630,001		127	2,770	0.32	2,770		
UT HSC - HOUSTON - DENTAL BRANCH	25,000	50.00	25,000							
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	144,536	83.21	106,021	37,950	565					
UT HSC - SAN ANTONIO	526,770	78.05	491,477	0	35,293					
UT HSC - TYLER	121,726	86.33	121,726			1,162	0.82	1,162		
UT MEDICAL BRANCH AT GALVESTON	638,427	83.25	638,427							
UT MENTAL SCIENCE INSTITUTE - HOUSTON	45,500	76.76	45,500							
UT SOUTHWESTERN MEDICAL CENTER DALLAS	553,121	74.16	551,045	381	1,695					
<b>TOTALS</b>	<b>\$ 4,400,858</b>	<b>76.75</b>	<b>\$ 4,300,636</b>	<b>\$ 39,913</b>	<b>\$ 60,309</b>	<b>\$ 5,603</b>	<b>0.10</b>	<b>\$ 5,603</b>	<b>0</b>	<b>\$ 0</b>

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EXPENDITURES

	COLLECTIONS			COLLECTIONS					
	MACHINE-READABLE MATERIALS	AUDIOVISUAL MATERIALS	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER	
TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
<b>LAW LIBRARIES</b>									
BAYLOR UNIVERSITY	Did Not Report								
SAINT MARY'S UNIVERSITY	Did Not Report								
SOUTH TEXAS COLLEGE OF LAW	\$ 150	0.03	\$ 150	\$ .	\$ 300	0.05	\$ 300	\$ .	\$ .
SOUTHERN METHODIST UNIVERSITY	Did Not Report								
TEXAS SOUTHERN UNIVERSITY	Did Not Report								
TEXAS TECH UNIVERSITY	0	.	0	.	5,471	1.30	5,471	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report								
UNIVERSITY OF TEXAS AT AUSTIN	.	.	.	.	.	.	.	.	.
<b>TOTALS</b>	<b>\$ 150</b>	<b>0.01</b>	<b>\$ 150</b>	<b>\$ 0</b>	<b>\$ 5,771</b>	<b>0.31</b>	<b>\$ 5,771</b>	<b>\$ 0</b>	<b>\$ 0</b>

MEDICAL/HEALTH SCIENCE LIBRARIES

BAYLOR COLLEGE OF DENTISTRY	\$ 2,456	1.38	\$ 2,456	\$ .	\$ 0	.	\$ 0	\$ .	\$ .
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	6,509	0.60	6,509	.	5,134	0.47	5,134	.	.
PARKER COLLEGE OF CHIROPRACTIC	.	.	.	.	3,200	13.79	3,200	.	.
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	10,327	2.22	10,327	.	0	.	0	.	.
TEXAS CHIROPRACTIC COLLEGE	0	.	0	0	6,451	22.98	5,051	0	1,400
TEXAS COLLEGE OSTEOPATHIC MEDICINE	20,727	4.40	19,772	0	27,657	5.87	27,657	0	0
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	13,450	1.55	12,500	.	47,833	5.52	47,833	.	.
UT HSC - HOUSTON - DENTAL BRANCH	0	.	0	.	0	.	0	.	.
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	.	.	.	.	.	.	.	.	.
UT HSC - SAN ANTONIO	48,479	7.18	35,339	0	3,955	0.59	433	0	3,522
UT HSC - TYLER	.	.	.	.	11,096	7.87	11,096	.	.
UT MEDICAL BRANCH AT GALVESTON	2,208	0.29	2,208	.	11,634	1.52	11,634	.	.
UT MENTAL SCIENCE INSTITUTE - HOUSTON	0	.	0	.	1,100	1.86	1,100	.	.
UT SOUTHWESTERN MEDICAL CENTER DALLAS	21,080	2.83	21,080	0	19,845	2.66	19,845	0	0
<b>TOTALS</b>	<b>\$125,236</b>	<b>2.18</b>	<b>\$110,191</b>	<b>\$ 0</b>	<b>\$137,905</b>	<b>2.40</b>	<b>\$132,983</b>	<b>\$ 0</b>	<b>\$ 4,922</b>

EXPENDITURES

	COLLECTIONS			EQUIPMENT		
	TOTAL	PCT.	STATE	TOTAL	PCT.	STATE

LAW LIBRARIES

	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
BAYLOR UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SOUTH TEXAS COLLEGE OF LAW	\$ 109	0.02	\$ 109	\$ .	\$ .	\$ 2,576	100.00	\$ 2,576	\$ .	\$ .
SOUTHERN METHODIST UNIVERSITY	Did Not Report									
TEXAS SOUTHERN UNIVERSITY	Did Not Report									
TEXAS TECH UNIVERSITY	0	.	0	.	.	6,721	37.40	3,401	.	3,320
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report									
UNIVERSITY OF TEXAS AT AUSTIN	.	.	.	.	.	45,009	30.24	7,088	.	37,921
<b>TOTALS</b>	<b>\$ 109</b>	<b>0.01</b>	<b>\$ 109</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 54,306</b>	<b>32.06</b>	<b>\$ 13,065</b>	<b>\$ 0</b>	<b>\$ 41,241</b>

MEDICAL/HEALTH SCIENCE LIBRARIES

	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
BAYLOR COLLEGE OF DENTISTRY	\$ 0	.	\$ 0	\$ .	\$ .	\$ 509	3.18	\$ 509	\$ .	\$ .
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	1,313	0.12	1,313	.	.	46,622	38.76	38,259	.	8,363
PARKER COLLEGE OF CHIROPRACTIC	.	.	.	.	.	2,500	12.20	2,500	.	.
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	0	.	0	.	.	0	.	0	.	.
TEXAS CHIROPRACTIC COLLEGE	0	.	0	0	0	5,703	32.05	703	0	5,000
TEXAS COLLEGE OSTEOPATHIC MEDICINE	0	.	0	0	0	25,314	88.42	7,576	0	17,738
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	1,664	0.19	1,419	.	245	21,184	41.93	17,240	.	3,944
UT HSC - HOUSTON - DENTAL BRANCH	0	.	0	.	.	7,000	48.61	7,000	.	.
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	.	.	.	.	.	5,033	10.04	.	5,033	.
UT HSC - SAN ANTONIO	1,053	0.16	0	0	1,053	5,000	100.00	5,000	0	0
UT HSC - TYLER	.	.	.	.	.	16,950	80.28	16,950	.	.
UT MEDICAL BRANCH AT GALVESTON	0	.	0	.	.	1,709	1.13	1,709	.	.
UT MENTAL SCIENCE INSTITUTE - HOUSTON	.	.	.	.	.	12,000	95.24	12,000	.	.
UT SOUTHWESTERN MEDICAL CENTER DALLAS	0	.	0	0	0	18,073	6.82	743	0	17,330
<b>TOTALS</b>	<b>\$ 4,030</b>	<b>0.07</b>	<b>\$ 2,732</b>	<b>\$ 0</b>	<b>\$ 1,298</b>	<b>\$ 167,597</b>	<b>21.13</b>	<b>\$ 110,189</b>	<b>\$ 5,033</b>	<b>\$ 52,375</b>

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EXPENDITURES

	EQUIPMENT			COMPUTER HARDWARE			OTHER			TOTAL	PCT.	STATE	FEDERAL	OTHER
	TOTAL	PCT.	STATE	TOTAL	PCT.	FEDERAL	TOTAL	PCT.	STATE					

LAW LIBRARIES

BAYLOR UNIVERSITY	Did Not Report													
SAINT MARY'S UNIVERSITY	Did Not Report													
SOUTH TEXAS COLLEGE OF LAW	\$ .	\$ .	\$ .	\$ .	\$ .	\$ .	\$ .	\$ .	\$ 2,889	0.86	\$ 2,889	\$ .	\$ .	\$ .
SOUTHERN METHODIST UNIVERSITY	Did Not Report													
TEXAS SOUTHERN UNIVERSITY	Did Not Report													
TEXAS TECH UNIVERSITY	11,250	62.60	11,250						2,528	2.90	2,528			
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report													
UNIVERSITY OF TEXAS AT AUSTIN	103,839	69.76				103,839			7,352	4.75	7,352			
<b>TOTALS</b>	<b>\$ 115,089</b>	<b>67.94</b>	<b>\$ 11,250</b>	<b>\$ 0</b>	<b>\$ 103,839</b>	<b>\$ 0</b>	<b>\$ 103,839</b>	<b>\$ 12,769</b>	<b>\$ 12,769</b>	<b>2.21</b>	<b>\$ 12,769</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

MEDICAL/HEALTH SCIENCE LIBRARIES

BAYLOR COLLEGE OF DENTISTRY	\$ 15,490	96.82	\$ 15,490	\$ .	\$ .	\$ .	\$ .	\$ 250	0.47	\$ 250	\$ .	\$ .	\$ .	\$ .
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	73,672	61.24	21,837	13,838	37,997			33,091	1.83	29,303	1,216			2,572
PARKER COLLEGE OF CHIROPRACTIC	18,000	87.80	18,000					370	67.27	370				
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	19,831	100.00	19,831					0		0				
TEXAS CHIROPRACTIC COLLEGE	12,092	67.95	12,092	0	0			212	1.67	212	0			0
TEXAS COLLEGE OSTEOPATHIC MEDICINE	3,315	11.58	0	0	3,315			7,879	3.74	7,859	0			20
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	29,336	58.07	21,186		8,150			11,747	3.72	3,935				7,812
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	149,663	98.87	149,663					9,997	3.50	9,997				
UNIVERSITY OF TEXAS MENTAL SCIENCE INSTITUTE	600	4.76	600					300	2.49	300				
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	246,983	93.18	226,822	0	20,161			12,296	2.34	6,899	3,442			1,955
UT HSC - HOUSTON - DENTAL BRANCH	7,400	51.39	7,400					1,000	2.42	1,000				
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	45,072	89.96	4,807	30,194	10,071			10,498	2.03	0	0			10,498
UT HSC - SAN ANTONIO								2,002	6.62	2,002				
UT HSC - TYLER	4,164	19.72	4,164											
<b>TOTALS</b>	<b>\$ 625,616</b>	<b>78.87</b>	<b>\$ 501,692</b>	<b>\$ 44,032</b>	<b>\$ 79,694</b>	<b>\$ 44,032</b>	<b>\$ 79,694</b>	<b>\$ 89,642</b>	<b>2.20</b>	<b>\$ 62,127</b>	<b>\$ 4,658</b>	<b>\$ 4,658</b>	<b>\$ 22,857</b>	<b>\$ 22,857</b>

EXPENDITURES

	TELECOMMUNICATIONS			ONLINE DATABASE SEARCHES					
	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
<b>LAW LIBRARIES</b>									
BAYLOR UNIVERSITY	Did Not Report								
SAINT MARY'S UNIVERSITY	Did Not Report								
SOUTH TEXAS COLLEGE OF LAW	\$ 5,863	1.74	\$ 5,863		\$ 54,556	16.21	\$ 54,556		\$
SOUTHERN METHODIST UNIVERSITY	Did Not Report								
TEXAS SOUTHERN UNIVERSITY	Did Not Report								
TEXAS TECH UNIVERSITY	10,741	12.32	10,741		38,122	43.74	38,122		
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report								
UNIVERSITY OF TEXAS AT AUSTIN	12,712	8.22	12,712		39,009	25.22	39,009		
<b>TOTALS</b>	<b>\$ 29,316</b>	<b>5.07</b>	<b>\$ 29,316</b>	<b>\$ 0</b>	<b>\$ 131,687</b>	<b>22.77</b>	<b>\$ 131,687</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>MEDICAL/HEALTH SCIENCE LIBRARIES</b>									
BAYLOR COLLEGE OF DENTISTRY	\$ 389	0.73	\$ 389		\$ 657	1.24	\$ 657		\$
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	32,243	1.78	30,798	729	39,796	2.20	39,796		
PARKER COLLEGE OF CHIROPRACTIC					180	32.73	180		
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	17,320	8.37	17,320		49,361	23.86	49,361		
TEXAS CHIROPRACTIC COLLEGE	0		0	0	0		0		0
TEXAS COLLEGE OSTEOPATHIC MEDICINE	20,489	9.73	20,489	0	17,173	8.15	16,161	0	1,012
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	37,706	11.94	21,742	15,964	44,275	14.03			44,275
UT HSC - HOUSTON - DENTAL BRANCH	3,200	7.75	3,200		2,500	6.05	2,500		
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	3,409	5.64		3,409	12,874	21.30	8,752	4,122	
UT HSC - SAN ANTONIO	21,105	4.07	0	21,105	51,215	9.88	1,147	0	50,068
UT HSC - TYLER	2,216	7.33	2,216		4,577	15.13	4,577		
UT MEDICAL BRANCH AT GALVESTON	23,879	8.35	23,879		64,493	22.56	64,493		
UT MENTAL SCIENCE INSTITUTE - HOUSTON					500	4.15	500		
UT SOUTHWESTERN MEDICAL CENTER DALLAS	59,521	11.31	48,978	1,676	34,461	6.55	15,084	0	19,377
<b>TOTALS</b>	<b>\$ 221,477</b>	<b>5.43</b>	<b>\$ 169,011</b>	<b>\$ 11,814</b>	<b>\$ 322,062</b>	<b>7.89</b>	<b>\$ 203,208</b>	<b>\$ 4,122</b>	<b>\$ 114,732</b>



**EXPENDITURES**

----- OTHER -----

----- ALL OTHER OPERATING EXPENSES -----

**LAW LIBRARIES**

	CONTRACTED COMPUTER SERVICES		OTHER		TOTAL	PCT.	STATE	FEDERAL	OTHER	ALL OTHER OPERATING EXPENSES		PCT.	STATE	FEDERAL	OTHER	
	TOTAL	PCT.	STATE	FEDERAL						TOTAL						
BAYLOR UNIVERSITY	Did Not Report															
SAINT MARY'S UNIVERSITY	Did Not Report															
SOUTH TEXAS COLLEGE OF LAW	\$ 18,485	5.49	\$ 18,485	\$ .	\$ 254,719	75.69	\$ 254,719	\$ .	\$ .							
SOUTHERN METHODIST UNIVERSITY	Did Not Report															
TEXAS SOUTHERN UNIVERSITY	Did Not Report															
TEXAS TECH UNIVERSITY	11,760	13.49	11,760		24,012	27.55				24,012						
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report															
UNIVERSITY OF TEXAS AT AUSTIN	87,503	56.58	87,503		8,070	5.22				8,070						
<b>TOTALS</b>	<b>\$ 117,748</b>	<b>20.36</b>	<b>\$ 117,748</b>	<b>\$ 0</b>	<b>\$ 286,801</b>	<b>49.59</b>	<b>\$ 286,801</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 286,801</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**MEDICAL/HEALTH SCIENCE LIBRARIES**

BAYLOR COLLEGE OF DENTISTRY	\$ 5,147	9.68	\$ 5,147	\$ .	\$ 46,710	87.88	\$ 46,710	\$ .	\$ .							
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	131,352	7.27	128,035		3,317	1,570,544	86.91	1,430,976	16,013	123,555						
PARKER COLLEGE OF CHIROPRACTIC																
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	5,235	2.53	5,235		134,976	65.24	134,976									
TEXAS CHIROPRACTIC COLLEGE	0		0		12,500	98.33	12,500									
TEXAS COLLEGE OSTEOPATHIC MEDICINE	9,440	4.48	9,440		155,649	73.90	107,433	0	48,216							
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	61,838	19.59	61,838		160,112	50.72	34,770		125,342							
UT HSC - HOUSTON - DENTAL BRANCH	30,500	73.85	30,500		4,100	9.93	4,100									
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	14,029	23.22	14,029		30,116	49.84	13,520		10,810							
UT HSC - SAN ANTONIO	120,220	23.19	120,220		315,343	60.83	30,585		90,921							
UT HSC - TYLER	16,064	53.11	16,064		5,388	17.81	5,388									
UT MEDICAL BRANCH AT GALVESTON	0		0		187,538	65.59	187,538									
UT MENTAL SCIENCE INSTITUTE - HOUSTON	9,300	77.21	9,300		1,945	16.15	1,945									
UT SOUTHWESTERN MEDICAL CENTER DALLAS	33,168	6.30	33,168		386,760	73.50	139,584		83,966							
<b>TOTALS</b>	<b>\$ 436,293</b>	<b>10.69</b>	<b>\$ 432,976</b>	<b>\$ 0</b>	<b>\$ 3,317</b>	<b>\$3,011,681</b>	<b>73.79</b>	<b>\$2,150,025</b>	<b>\$ 201,710</b>	<b>\$ 659,946</b>						

**S T A F F S I Z E**

	LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
<b>LAW LIBRARIES</b>								
BAYLOR UNIVERSITY	Did Not Report							
SAINT MARY'S UNIVERSITY	Did Not Report							
SOUTH TEXAS COLLEGE OF LAW	28.60	31.47	13.00	45.45	0.00	.	6.60	23.08
SOUTHERN METHODIST UNIVERSITY	Did Not Report							
TEXAS SOUTHERN UNIVERSITY	Did Not Report							
TEXAS TECH UNIVERSITY	18.50	27.03	11.00	59.46	0.00	.	2.50	13.51
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report							
UNIVERSITY OF TEXAS AT AUSTIN	48.00	47.92	19.40	40.42	.	.	5.60	11.67
	=====	=====	=====	=====	=====	=====	=====	=====
<b>TOTALS</b>	<b>95.10</b>	<b>38.91</b>	<b>43.40</b>	<b>45.64</b>	<b>0.00</b>	<b>.</b>	<b>14.70</b>	<b>15.46</b>
<b>MEDICAL/HEALTH SCIENCE LIBRARIES</b>								
BAYLOR COLLEGE OF DENTISTRY	8.80	34.09	5.80	65.91	0.00	.	0.00	.
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	86.70	28.84	46.00	53.06	.	.	15.70	18.11
PARKER COLLEGE OF CHIROPRACTIC	4.00	100.00	.	.	.	.	.	.
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	33.00	39.39	14.00	42.42	0.00	.	6.00	18.18
TEXAS CHIROPRACTIC COLLEGE	6.00	16.67	3.00	50.00	0.00	.	2.00	33.33
TEXAS COLLEGE OSTEOPATHIC MEDICINE	38.20	26.18	28.20	73.82	0.00	.	0.00	.
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	47.75	33.51	23.75	49.74	0.00	.	8.00	16.75
UT HSC - HOUSTON - DENTAL BRANCH	8.00	25.00	2.00	25.00	0.00	.	4.00	50.00
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	11.35	37.00	4.00	35.24	0.00	.	3.15	27.75
UT HSC - SAN ANTONIO	54.55	59.61	33.60	61.59	0.00	.	4.25	7.79
UT HSC - TYLER	5.00	40.00	3.00	60.00	0.00	.	0.00	.
UT MEDICAL BRANCH AT GALVESTON	57.50	26.09	39.00	67.83	.	.	3.50	6.09
UT MENTAL SCIENCE INSTITUTE - HOUSTON	3.00	66.67	1.00	33.33	0.00	.	0.00	.
UT SOUTHWESTERN MEDICAL CENTER DALLAS	55.00	37.27	34.50	62.73	0.00	.	0.00	.
	=====	=====	=====	=====	=====	=====	=====	=====
<b>TOTALS</b>	<b>418.85</b>	<b>32.09</b>	<b>237.85</b>	<b>56.79</b>	<b>7.00</b>	<b>.</b>	<b>46.60</b>	<b>11.13</b>

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COLLECTION SIZE

	HELD				ADDED				
	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO- GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO- GRAPHIC UNITS	GRAPHIC UNITS
<b>LAW LIBRARIES</b>									
BAYLOR UNIVERSITY	Did Not Report								
SAINT MARY'S UNIVERSITY	Did Not Report								
SOUTH TEXAS COLLEGE OF LAW	149,238		5	200	4,884	42,603			10
SOUTHERN METHODIST UNIVERSITY	Did Not Report								
TEXAS SOUTHERN UNIVERSITY	Did Not Report								
TEXAS TECH UNIVERSITY	180,848	0	0	0	6,135	22,874	0	0	0
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report								
UNIVERSITY OF TEXAS AT AUSTIN	639,984	1,000	1	18	20,222	58,126			
	=====	=====	==	===	=====	=====	==	==	==
<b>TOTALS</b>	<b>970,070</b>	<b>1,000</b>	<b>6</b>	<b>218</b>	<b>31,241</b>	<b>123,603</b>	<b>0</b>	<b>0</b>	<b>10</b>
<b>MEDICAL/HEALTH SCIENCE LIBRARIES</b>									
BAYLOR COLLEGE OF DENTISTRY	39,317	3,588	0	0	1,559	67	0	0	0
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	248,033	565			12,016		162		
PARKER COLLEGE OF CHIROPRACTIC	7,021				1,100				
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	90,249	27,460	0	778	4,989	131	0	0	0
TEXAS CHIROPRACTIC COLLEGE	11,500	60	0	13	276	1	12	0	0
TEXAS COLLEGE OSTEOPATHIC MEDICINE	113,261	1,295	0	1,703	5,297	115	3	0	113
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	199,409	1,275	0	371	7,943	2	0	0	0
UT HSC - HOUSTON - DENTAL BRANCH	30,100	0	0	0	900	0	0	0	0
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	67,966	7,100			3,561				
UT HSC - SAN ANTONIO	198,251				6,419		0		
UT HSC - TYLER	12,331	1,045	0	351	1,423	0	0	0	4
UT MEDICAL BRANCH AT GALVESTON	240,401	10,000	0	10,000	7,903	0	15	0	0
UT MENTAL SCIENCE INSTITUTE - HOUSTON	15,682	883			446				
UT SOUTHWESTERN MEDICAL CENTER DALLAS	207,647	83	0	5,703	8,601	0	0	0	109
	=====	=====	==	=====	=====	=====	=====	=====	=====
<b>TOTALS</b>	<b>1,481,168</b>	<b>53,354</b>	<b>0</b>	<b>18,919</b>	<b>62,433</b>	<b>316</b>	<b>192</b>	<b>0</b>	<b>226</b>

COLLECTION SIZE

	TITLES HELD			TITLES HELD						
BOOKS & BOUND SERIALS	CURRENT SERIAL SUBS.	MICROFORMS GOVERNMENT DOCUMENTS	BOOKS	SERIALS	DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE- READ- ABLE	OTHER

**LAW LIBRARIES**

BAYLOR UNIVERSITY										
SAINT MARY'S UNIVERSITY										
SOUTH TEXAS COLLEGE OF LAW	3,322		4,762	11,323	141	0	1,107	119	0	
SOUTHERN METHODIST UNIVERSITY										
TEXAS SOUTHERN UNIVERSITY										
TEXAS TECH UNIVERSITY	44,508	38,592	2,329	3,621	5	12,165	324	0	149	1
UNIVERSITY OF HOUSTON - UNIVERSITY PARK										
UNIVERSITY OF TEXAS AT AUSTIN	Did Not Report		7,405	27,406			2,914	496	14	
<b>TOTALS</b>	<b>224,512</b>	<b>38,592</b>	<b>13,056</b>	<b>31,027</b>	<b>4,767</b>	<b>23,488</b>	<b>3,379</b>	<b>0</b>	<b>1,752</b>	<b>134</b>

**MEDICAL/HEALTH SCIENCE LIBRARIES**

BAYLOR COLLEGE OF DENTISTRY	8,041	0	596	0	3,522	0	274	143	225	50	0
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	93,660		4,429	78	33			2,090		88	
PARKER COLLEGE OF CHIROPRACTIC			130				807				
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	34,407	0	2,151	20	131	0	3	0	5	5	0
TEXAS CHIROPRACTIC COLLEGE	7,000	0	214	4	56	0	66	25	134	0	365
TEXAS COLLEGE OSTEOPATHIC MEDICINE	46,843	0	2,720	1	7	0	494	65	2,950	381	92
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	44,108	0	1,541	0	87	0	1,238	191	4,715	286	254
UT HSC - HOUSTON - DENTAL BRANCH	13,750	0	401	0	0	0	0	0	0	0	0
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	28,224		1,053	50	950					108	
UT HSC - SAN ANTONIO	82,594		2,737							192	3,304
UT HSC - TYLER	12,300	0	432	0	148	0	34	3	214	0	602
UT MEDICAL BRANCH AT GALVESTON	100,074	0	2,839	4,000	6	0	44	13	1,756	52	0
UT MENTAL SCIENCE INSTITUTE - HOUSTON	7,935				48		292	44	204		
UT SOUTHWESTERN MEDICAL CENTER DALLAS	82,129	0	2,518	83	332	0	368	3	1,362	111	0
<b>TOTALS</b>	<b>561,065</b>	<b>0</b>	<b>21,761</b>	<b>4,236</b>	<b>5,320</b>	<b>0</b>	<b>3,620</b>	<b>2,577</b>	<b>11,565</b>	<b>1,273</b>	<b>4,617</b>

365

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COLLECTION SIZE

	TITLES ADDED				TITLES ADDED				MACHINE- READ- ABLE	OTHER
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO		
<b>LAW LIBRARIES</b>										
BAYLOR UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SOUTH TEXAS COLLEGE OF LAW	1,579		223				12	0	7	62
SOUTHERN METHODIST UNIVERSITY	Did Not Report									
TEXAS SOUTHERN UNIVERSITY	Did Not Report									
TEXAS TECH UNIVERSITY	1,651	3,882	30	69	1	1,673	21	0	53	0
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report									
UNIVERSITY OF TEXAS AT AUSTIN	4,225			245						
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>TOTALS</b>	<b>7,455</b>	<b>3,882</b>	<b>253</b>	<b>314</b>	<b>13</b>	<b>1,693</b>	<b>33</b>	<b>0</b>	<b>60</b>	<b>62</b>

MEDICAL/HEALTH SCIENCE LIBRARIES

BAYLOR COLLEGE OF DENTISTRY	481	0	25	0	1	0	0	0	17	9	0
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	4,381			0	0			86		3	
PARKER COLLEGE OF CHIROPRACTIC			8				21				
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	2,086	0	51	0	0	0	0	0	1	1	0
TEXAS CHIROPRACTIC COLLEGE	189	0	98	0	0	0	10	0	38	0	
TEXAS COLLEGE OSTEOPATHIC MEDICINE	2,533	0	104	0	3	0	14	0	241	111	3
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	1,903	0	0	0	2	0	52	1	535	82	0
UT HSC - HOUSTON - DENTAL BRANCH	450	0	6	0	0	0	0	0	0	0	0
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	2,082		111								
UT HSC - SAN ANTONIO	1,735										
UT HSC - TYLER	126	0	4	0	0	0	0	0	10	0	2
UT MEDICAL BRANCH AT GALVESTON	2,186	0	30	0	1	0	0	0	32	0	0
UT MENTAL SCIENCE INSTITUTE - HOUSTON	406		232				2		5		
UT SOUTHWESTERN MEDICAL CENTER DALLAS	2,605	0	109	0	0	0	12	0	94	30	0
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>TOTALS</b>	<b>21,163</b>	<b>0</b>	<b>778</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>111</b>	<b>87</b>	<b>973</b>	<b>236</b>	<b>5</b>

----- L O A N S ----- ILL -----  
 PUBLIC SERVICE HOURS ATTENDANCE REFERENCE DATA- TO GROUPS  
 RESERVE COLLECTION PROVIDED RECEIVED HOURS SEARCHES BASE PRESEN- PERSONS  
 COLLECTION GENERAL HOURS ATTENDANCE REFERENCE DATA- TO GROUPS  
 COLLECTED ILL RECEIVED HOURS SEARCHES BASE PRESEN- PERSONS  
 SERVED

**LAW LIBRARIES**

BAYLOR UNIVERSITY	Did Not Report																			
SAINT MARY'S UNIVERSITY	Did Not Report																			
SOUTH TEXAS COLLEGE OF LAW	3,830	17,820	760	1,163	103	9,345	300	25	1	5										
SOUTHERN METHODIST UNIVERSITY	Did Not Report																			
TEXAS SOUTHERN UNIVERSITY	Did Not Report																			
TEXAS TECH UNIVERSITY	8,200	41,500	1,485	640	105	14,350	380	150	1	10										
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report																			
UNIVERSITY OF TEXAS AT AUSTIN			759	702	102															
<b>TOTALS</b>	<b>12,030</b>	<b>59,320</b>	<b>3,004</b>	<b>2,505</b>	<b>23,695</b>	<b>680</b>	<b>175</b>	<b>2</b>	<b>15</b>											

**MEDICAL/HEALTH SCIENCE LIBRARIES**

BAYLOR COLLEGE OF DENTISTRY	11,720	6,485	616	1,036	70	592	32	11	1	5
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	103,039	652	10,871	4,780	99	7,890	1,130	35	2	45
PARKER COLLEGE OF CHIROPRACTIC			4	42	75	1,800				
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	20,595		8,359	3,294	99	3,500	133	28	2	10
TEXAS CHIROPRACTIC COLLEGE	4,383	6,541		108	67	1,686	60	4	1	1
TEXAS COLLEGE OSTEOPATHIC MEDICINE	38,595	21,038	6,489	1,697	106	4,005	170	157	1	9
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	135,693	3,467	4,967	3,059	92	5,885	505	101	3	32
UT HSC - HOUSTON - DENTAL BRANCH	14,700		1,045	755	66	500	50	10	1	23
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	23,850	4,093	1,795	1,454	76	450	300	30		
UT HSC - SAN ANTONIO	82,977	32,768	7,556	3,976	102	8,327	1,051	80	3	45
UT HSC - TYLER	15,513	200	4,084	2,343	45	150	53	8	1	4
UT MEDICAL BRANCH AT GALVESTON	103,840	7,393	15,377	5,578	104	5,890	581	65	2	18
UT MENTAL SCIENCE INSTITUTE - HOUSTON	4,865	102	1,363	1,332	47	280	152	28	1	2
UT SOUTHWESTERN MEDICAL CENTER DALLAS	70,750	6,484	7,738	5,633	95	6,388	1,348	30	4	34
<b>TOTALS</b>	<b>630,520</b>	<b>89,223</b>	<b>70,264</b>	<b>35,067</b>	<b>47,343</b>	<b>5,565</b>	<b>587</b>	<b>22</b>	<b>228</b>	

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**STUDENTS**

	UNDERGRADUATES		GRADUATES		FACULTY	
	FULL TIME	PART-TIME	FULL TIME	PART-TIME	FULL TIME	PART-TIME

**LAW LIBRARIES**

BAYLOR UNIVERSITY	Did Not Report								
SAINTE MARY'S UNIVERSITY	Did Not Report								
SOUTH TEXAS COLLEGE OF LAW	0	0	1,185		1,185		47	10	57
SOUTHERN METHODIST UNIVERSITY	Did Not Report								
TEXAS SOUTHERN UNIVERSITY	Did Not Report								
TEXAS TECH UNIVERSITY			620	0	620	620	29	2	31
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report								
UNIVERSITY OF TEXAS AT AUSTIN	0	0	1,592	0	1,592	1,592	63	0	63
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>3,397</b>	<b>0</b>	<b>3,397</b>	<b>3,397</b>	<b>139</b>	<b>12</b>	<b>151</b>

**MEDICAL/HEALTH SCIENCE LIBRARIES**

BAYLOR COLLEGE OF DENTISTRY	29	0	399	0	399	428	113	22	135
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	673		6,694		6,694	7,367	1,997		1,997
PARKER COLLEGE OF CHIROPRACTIC			764		764	764	46		46
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY									
TEXAS CHIROPRACTIC COLLEGE	0	0	294	0	294	294	35	3	38
TEXAS COLLEGE OSTEOPATHIC MEDICINE	0	0	404	0	404	404	129	13	142
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	400		461		461	861	465		465
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	841		1,519		1,519	2,360	707	38	745
UNIVERSITY OF TEXAS MENTAL SCIENCE INSTITUTE	0	0	65	0	65	65	60	5	65
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	350		2,311		2,311	2,661	820	136	956
UT HSC - HOUSTON - DENTAL BRANCH	364	66	41		41	471	135	80	215
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	0	0	619	581	1,200	1,200	79	8	87
UT HSC - SAN ANTONIO	1,115		1,448		1,448	2,563	1,162		1,162
UT HSC - TYLER	0	0	19	0	19	19	68	3	71
<b>TOTALS</b>	<b>3,772</b>	<b>66</b>	<b>15,038</b>	<b>581</b>	<b>15,619</b>	<b>19,457</b>	<b>5,816</b>	<b>308</b>	<b>6,124</b>

----- DERIVED DATA -----

----- SALARY SURVEY -----  
 ----- ANNUAL WAGE, EXCLUDING FRINGE -----  
 AVERAGE PROFESSIONAL BEGINNING PROFESSIONAL  
 DIRECTOR (EXCLUDING DIRECTOR)

LIBRARY EXPENDITURES AS PERCENT OF ACADEMIC EXPENDITURES  
 LIBRARY EXPENDITURES PER STUDENT FACULTY  
 TOTAL EXPENDITURES PER STUDENT FACULTY  
 COLLECTION EXPENDITURES PER STUDENT FACULTY

**LAW LIBRARIES**

BAYLOR UNIVERSITY	Did Not Report										
SAINTE MARY'S UNIVERSITY	Did Not Report										
SOUTH TEXAS COLLEGE OF LAW	\$ 80,000	\$35,240	\$27,000	12.00	\$ 1,264	\$26,284	\$ 460	\$ 9,571.			
SOUTHERN METHODIST UNIVERSITY	Did Not Report										
TEXAS SOUTHERN UNIVERSITY	Did Not Report										
TEXAS TECH UNIVERSITY	72,500	34,434	20,000	.	1,431	28,610	680	13,601			
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report										
UNIVERSITY OF TEXAS AT AUSTIN	.	30,559	24,500	.	1,369	34,588	568	14,342			
	=====	=====	=====	=====	=====	=====	=====	=====			
<b>STATE AVERAGE</b>	<b>\$ 76,250</b>	<b>\$33,411</b>	<b>\$23,833</b>	<b>12.00</b>	<b>\$1,344</b>	<b>\$30,226</b>	<b>\$551</b>	<b>\$12,389</b>			

**MEDICAL/HEALTH SCIENCE LIBRARIES**

BAYLOR COLLEGE OF DENTISTRY	\$ 37,535	\$28,068	\$22,500	.	\$ 1,030	\$ 3,267	\$ 417	\$ 1,323			
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	87,636	33,716	22,000	.	649	2,393	148	546			
PARKER COLLEGE OF CHIROPRACTIC	.	.	.	.	156	2,592	30	504			
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	66,300	29,017	24,500	.	.	.	.	.			
TEXAS CHIROPRACTIC COLLEGE	28,000	21,420	21,420	.	488	3,775	95	739			
TEXAS COLLEGE OSTEOPATHIC MEDICINE	83,004	37,964	27,000	5.50	4,083	11,616	1,166	3,316			
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	79,500	29,976	22,008	4.60	2,553	4,727	1,007	1,864			
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	98,940	40,851	25,000	.	1,034	3,277	325	1,029			
UNIVERSITY OF TEXAS MENTAL SCIENCE INSTITUTE	.	.	.	.	2,531	2,531	912	912			
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	79,300	31,111	19,800	.	1,073	2,987	280	780			
UT HSC - HOUSTON - DENTAL BRANCH	39,200	27,336	24,500	1.40	469	1,028	106	233			
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	.	.	.	.	485	6,689	145	1,997			
UT HSC - SAN ANTONIO	72,120	33,543	25,000	1.80	946	2,087	263	581			
UT HSC - TYLER	38,540	27,600	.	.	16,974	4,542	7,421	1,986			
	=====	=====	=====	=====	=====	=====	=====	=====			
<b>STATE AVERAGE</b>	<b>\$ 64,552</b>	<b>\$30,964</b>	<b>\$23,373</b>	<b>3.30</b>	<b>\$1,013</b>	<b>\$ 3,218</b>	<b>\$295</b>	<b>\$ 936</b>			



DERIVED DATA

	PRINT MATERIAL EXPENDITURES PER FACULTY STUDENT		SERIAL EXPENDITURES PER FACULTY STUDENT		LIBRARIANS & PROFESSIONAL STAFF PER 1,000 STUDENTS		TOTAL STAFF PER 1,000 STUDENTS		VOLUMES PER FACULTY STUDENT		TITLES PER FACULTY STUDENT (ALL FORMATS)	
	PER FACULTY	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY	PER STUDENT
<b>LAW LIBRARIES</b>												
BAYLOR UNIVERSITY	Did Not Report											
SAINT MARY'S UNIVERSITY	Did Not Report											
SOUTH TEXAS COLLEGE OF LAW	\$ 56	\$ 1,172	\$ 404	\$ 8,389	7.6	15.8	24.1	50.2	126	2,618	38	786
SOUTHERN METHODIST UNIVERSITY	Did Not Report											
TEXAS SOUTHERN UNIVERSITY	Did Not Report											
TEXAS TECH UNIVERSITY	75	1,499	479	9,580	8.1	16.1	29.8	59.7	292	5,834	164	3,280
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report											
UNIVERSITY OF TEXAS AT AUSTIN	142	3,593	425	10,748	14.4	36.5	30.2	76.2	402	10,158	122	3,082
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>STATE AVERAGE</b>	<b>\$ 100</b>	<b>\$ 2,249</b>	<b>\$ 428</b>	<b>\$ 9,618</b>	<b>10.9</b>	<b>24.5</b>	<b>28.0</b>	<b>63.0</b>	<b>286</b>	<b>6,424</b>	<b>100</b>	<b>2,256</b>
<b>MEDICAL/HEALTH SCIENCE LIBRARIES</b>												
BAYLOR COLLEGE OF DENTISTRY	\$ 104	\$ 330	\$ 303	\$ 962	7.0	2.2	20.6	6.5	92	291	30	95
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	35	129	111	411	3.4	1.3	11.8	4.3	34	124	14	50
PARKER COLLEGE OF CHIROPRACTIC	.	.	26	435	5.2	8.7	5.2	8.7	9	153	1	20
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	.	.	.	.	.	.	.	.	.	.	.	.
TEXAS CHIROPRACTIC COLLEGE	31	244	42	325	3.4	2.6	20.4	15.8	39	303	27	207
TEXAS COLLEGE OSTEOPATHIC MEDICINE	162	462	884	2,514	24.8	7.0	94.6	26.9	280	793	133	377
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	199	368	732	1,355	18.6	3.4	55.5	10.3	232	429	61	113
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	49	154	271	857	6.4	2.0	24.4	7.7	102	323	46	146
UNIVERSITY OF TEXAS MENTAL SCIENCE INSTITUTE	195	195	700	700	30.8	3.1	46.2	4.6	241	241	131	131
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	57	159	208	579	7.7	2.1	20.7	5.8	78	217	33	91
UT HSC - HOUSTON - DENTAL BRANCH	53	116	53	116	4.2	0.9	17.0	3.7	64	140	30	66
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	24	335	120	1,661	3.5	4.8	9.5	13.0	57	781	25	349
UT HSC - SAN ANTONIO	37	81	206	453	6.5	1.4	21.3	4.7	77	171	35	76
UT HSC - TYLER	369	99	6,407	1,714	105.3	2.8	263.2	7.0	649	174	723	193
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>STATE AVERAGE</b>	<b>\$ 55</b>	<b>\$ 173</b>	<b>\$ 226</b>	<b>\$ 719</b>	<b>6.9</b>	<b>2.2</b>	<b>21.5</b>	<b>6.8</b>	<b>76</b>	<b>242</b>	<b>32</b>	<b>101</b>

**SURVEY INSTRUMENT**

# TEXAS ACADEMIC LIBRARY SURVEY, FISCAL YEAR 1991

## GENERAL INSTRUCTIONS

Please respond to each item on this survey in the space provided. The Glossary provides definitions of terms used in this report.

If an exact figure is not available for a particular item but the amount is known to be greater than zero, ENTER AN ESTIMATE OF THE AMOUNT. An estimate should be indicated with brackets. Refer to the *American National Standard for Library and Information Sciences and Related Publishing Practices-Library Statistics (1983)* for information on estimation methods and other definition clarifications.

### I. INSTITUTIONAL IDENTIFICATION

In the space provided, please enter the requested information, including the area code and telephone number of the person responsible for completing the report. Clearly indicate whether law or medical school statistics have been included.

### II. PERIOD OF REPORT

Report information for the following time periods:

- (1) Fiscal year 1991 - a 12-month period between September 1, 1990 and August 31, 1991 which corresponds to your institution's fiscal year.
- (2) Typical week in fall term 1991 - a typical week is one without holidays when the central or main library is open during its regular hours for general use.
- (3) Fall 1991.

### III. INSTRUCTIONS FOR PART A - NUMBER OF PUBLIC SERVICE OUTLETS, FISCAL YEAR 1991

BRANCH LIBRARIES (line 1). Report the number of branch libraries at your institution that were open all or part of fiscal year 1991. (DO NOT COUNT THE MAIN OR CENTRAL LIBRARY.) Branch libraries are auxiliary units which have all of the following: (1) separate quarters, (2) a permanent basic collection of books, (3) a permanent staff, and (4) a regular schedule for opening to the public. They are, however, administered from a central unit. The IPEDS survey instructions state: "Data on libraries that are separately budgeted or housed (e.g., medicine, law extension center, research center, etc.) should be included in the report for the campus or branch where they are located." However, the Texas State Library would like law school, medical school and health science center libraries to report separately.

### IV. INSTRUCTIONS FOR PART B - LIBRARY STAFF, FALL 1991

FULL-TIME EQUIVALENT (FTE) EMPLOYEES. Report the sum of the number of full-time employees plus the number of full-time equivalent of the part-time employees. To compute full-time equivalents of part-time employees, take the number of hours worked by a part-time employee and divide it by the number of hours CONSIDERED BY THE REPORTING LIBRARY TO BE A FULL-TIME WORK WEEK (e.g., 60 hours per week of part-time work divided by 40 hours per full-time week equals 1.5 FTE). Data should be reported to two decimal places.

**LIBRARIANS AND OTHER PROFESSIONAL STAFF (line 2).** Report the total FTE of librarians and other professional staff, including chief, deputy, associate, and assistant chief librarian doing work that requires professional training and skill in the theoretical or scientific aspect of library work, or both, as distinct from its mechanical or clerical aspect. Include unfilled positions if a search was underway in the fall of 1991.

**ALL OTHER PAID STAFF (EXCEPT STUDENT ASSISTANTS) (line 3).** Report the total FTE for all other paid library staff in filled positions in Fall 1991 who were paid annual salaries or hourly wages except students, who are reported on line 5. This includes technical and clerical staff and professionals who are not librarians. Exclude maintenance and custodial staff.

**CONTRIBUTED SERVICES STAFF (line 4).** Report the total FTE for contributed services staff. Contributed services staff are those, such as members of religious orders, whose services are valued by bookkeeping entries rather than by full cash transactions. Do not include volunteers.

**STUDENT ASSISTANTS FROM ALL FUNDING SOURCES (line 5).** Report the total FTE for student assistants, for students employed on an hourly basis whose wages are charged either to the library budget or to a budget other than the library budget. Exclude maintenance and custodial staff.

**TOTAL FTE STAFF (line 6).** Report the sum of lines 2 through 5.

**V. INSTRUCTIONS FOR PART C - LIBRARY OPERATING EXPENDITURES,  
FISCAL YEAR 1991**

**EXPENDITURES (lines 7 - 24).** Report the funds expended from the library budget in fiscal year 1991 regardless of when the funds may have been received from Federal, State, or other sources. Report funds expended by the library from its regular budget and from other sources such as research grants, special projects, gifts and endowments, and fees for services. Expenditures should be reported for the 12-month period which corresponds to your library's fiscal year between the calendar period September 1, 1990, to August 31, 1991. All expenditures should be reported in whole dollars in the most appropriate category to provide an unduplicated count of expenditures. Exclude expenditures for capital outlays. **DO NOT REPORT ANY EXPENDITURES MORE THAN ONCE.**

**SALARIES AND WAGES (lines 7 - 9).** Report expenditures for full-time and part-time salaries and wages before deductions. Exclude fringe benefits provided by your institution for all regular library staff. Include salaries and wages from all sources paid to students serving on an hourly basis. Exclude contributed services, and maintenance and custodial staff. On line 7, report the salaries and wages of the **LIBRARIANS AND OTHER STAFF** that were reported on line 2 above. On line 8, report the salaries and wages of the **ALL OTHER PAID STAFF (EXCEPT STUDENT ASSISTANTS)** that were reported on line 3 above. On line 9, report the salaries and wages of the **STUDENT ASSISTANTS** that were reported on line 5 above.

**PRINT MATERIALS (line 10).** Report expenditures for all materials consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that do not require magnification: books, government documents, braille materials, ephemeral print materials, and the like. Exclude current serial subscriptions and microforms.

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**CURRENT SERIAL SUBSCRIPTIONS** (line 11). Report expenditures for current subscriptions to serials. These are publications issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals, newspapers, annuals (reports, yearbooks, etc.), memoirs, proceedings, and transactions of societies; they may include monographic and publishers' series. Include all physical formats.

**MICROFORMS** (line 12). Report expenditures for all photographic reproductions of textual, tabular, or graphic materials reduced in size so that they can be used only with magnification. Examples of microforms are roll microfilm, microcard, microfiche, and ultrafiche. Exclude current serial subscriptions.

**MACHINE-READABLE MATERIALS** (line 13). Report expenditures for both machine-readable data files and microcomputer applications software. Machine-readable data files are data and data files that exist in media such as punched cards, magnetic tape and disks, and digital videodisks that are designed to be processed by a computer or other machine. Examples are U.S. Census data tapes and reference tools on tape or disk. This excludes the bibliographic records used to manage the collection and the physical components of a computer (hardware). Microcomputer software contains instructions which direct the computer to perform some action. Examples are dBase III, SuperCalc, and WordStar. Do not include microcomputer software used only by library staff.

**AUDIOVISUAL MATERIALS** (line 14). Report expenditures for all library materials that are displayed by visual projection or magnification or through sound reproduction, or both, including graphic materials, audio materials, motion pictures, video materials, and special visual materials such as cartographic and three-dimensional materials.

**OTHER** (line 15). Report any expenditures for other collection materials not already included on lines 10 to 14.

**PRESERVATION** (line 16). Report expenditures for the activities associated with maintaining library and archival materials for use in either their original physical form or in some other usable way. This includes but is not limited to binding and rebinding, materials conservation, deacidification, lamination, and restoration.

**FURNITURE AND EQUIPMENT** (line 17). Report expenditures for all library furniture and equipment purchased during the 1991 fiscal year. Include microform equipment and audiovisual equipment. Exclude computer-related equipment, which should be reported separately on line 18.

**COMPUTER HARDWARE** (line 18). Report any expenditures related to the purchase of computers, printers, or any other physical components of a computer system. Include system operations software if not billed separately.

**POSTAGE** (line 19). Report all expenditures for postage and delivery, including U.S. Mail and commercial delivery services during the 1991 fiscal year.

**TELECOMMUNICATIONS (line 20).** Report any **separately billed** expenditures for all types of telephone services and for such services as electronic mail, teleconferencing, telefacsimile, teletype, telex, contracted computer services, etc.

**ONLINE DATABASE searches (line 21).** Report expenditures from the library budget for all reference transactions in which the source used is one or more databases searched online by computer. Include associated telecommunications costs if they are **not billed separately**. (Telecommunications costs which are billed separately from online database searching costs should be reported on line 20.)

**CONTRACTED COMPUTER SERVICES (line 22).** Report any expenditures related to purchased library services done for your library on computers by a computerized library network, computerized cooperative library organization, or by a commercial organization providing library services.

**ALL OTHER OPERATING EXPENDITURES (line 23).** Report all other operating expenditures such as travel, rentals, leases, insurance, freight, printing, replacement of equipment and furnishings, supplies, and membership costs. If expenditures for utilities and plant maintenance and operation are paid from the library budget, they should be reported here. Exclude expenditures for capital outlays.

**TOTAL OPERATING EXPENDITURES (line 24).** Report the sum of lines 7-23.

## **VI. INSTRUCTIONS FOR PART D - LIBRARY COLLECTIONS, FISCAL YEAR 1991**

**TOTAL NUMBER ADDED DURING FISCAL YEAR (Column 1).** Report the gross number of each category added. Do not subtract the number withdrawn.

**TOTAL NUMBER HELD AT END OF FISCAL YEAR (Column 2).** Report the total number of each category held at end of fiscal year.

**VOLUMES (line 25).** Report the number of volumes of any printed, typewritten, handwritten, mimeographed, or processed work contained in one binding or portfolio, hardbound or paperbound, which has been cataloged, classified, or otherwise made ready for use. Include only government documents that are catalogued and shelved with the regular collection.

**TITLES (lines 26-31 and 36-40).** Report the number of titles of publications which form a separate bibliographic whole, whether issued in one or several volumes, reels, disks, slides, or parts. It applies equally to printed materials, such as books and periodicals, as well as to audiovisual materials and microforms. Report the number of items for which a separate shelflist entry has been made. (SHEFLIST: A record of materials in a library, arranged in the order in which the materials stand when they are shelved or stored.) Thus, six copies of the same edition of a title count as one title; two editions of the same title which have been cataloged or recorded separately count as two titles; a set of six monographs for which six shelflist entries have been made count as six titles; and two multivolume sets of the same edition for which one shelflist entry has been made count as one title. A methodology for estimating the number of titles in a collection by measuring the shelflist is given in the *American National Standard for Library and Information Sciences and Related Publishing Practices - Library Statistics (1983)*. Note: The number of titles of each type of library material should be reported on the line associated with it (e.g., the Number of Titles of Books, Bound Serials and Government Documents that are catalogued and shelved with the regular collection, line 26; Book Titles Represented by Microforms, line 29; etc.).

**GOVERNMENT DOCUMENT TITLES (line 27).** Report the number of titles of materials in book, serial, or other form that are published by a government agency. These include publications of Federal, State, local, and foreign governments and of intergovernmental organizations to which governments belong and appoint representatives (e.g., the United Nations, Organization of American States, and the Erie Basin Commission). Government documents that are catalogued and shelved with the regular collection should be reported on line 26. Government documents on microform should be reported on line 31. Only government documents that are organized separately should be reported on line 27.

**CURRENT SERIAL SUBSCRIPTIONS (line 28).** Report the number of current subscriptions to serials of different titles and not the number of individual issues (exclude duplicate subscriptions). Include periodicals, newspapers, and government documents issued serially that are catalogued and shelved with the regular collection.

**MICROFORMS (lines 29-31).** Report the number of different titles of materials for each of the different categories that have been photographically reduced in size for storage, protection, and inexpensive publication purposes, and which must be read with the help of enlarging instruments. Examples of microforms are: roll microfilm, microcard, microfiche, and ultrafiche. Exclude duplicate copies.

**TOTAL NUMBER OF PHYSICAL UNITS OF ALL TYPES OF MICROFORMS (line 32).** Report the total number of physical units (not titles) of all types of microforms.

**MANUSCRIPTS AND ARCHIVES (line 33).** Report the linear feet of shelfspace occupied by these materials. Manuscripts are handwritten or typed documents, including carbon copies. Archives are noncurrent records of an organization or institution preserved because of their continuing value.

**CARTOGRAPHIC MATERIALS (line 34).** Report the number of units of materials representing in whole or in part the earth or any celestial body at any scale. These materials include two- and three-dimensional maps and globes.

**GRAPHIC MATERIALS (line 35).** Report the number of units of materials for viewing without sound. The materials may or may not be projected or magnified. They include art originals, art prints, art reproductions, slides, transparencies, filmstrips, photographs, pictures, postcards, posters, study prints, and the like. Filmstrips that also include sound should be included on this line.

**AUDIO MATERIALS (line 36).** Report the number of titles of materials on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically, electronically, or both. These materials include audiocassettes, audiocartridges, audiodiscs, audioreels, talking books, and other sound recordings.

**FILMS (line 37).** Report the number of titles of films, with or without recorded sound, bearing a sequence of images that create the illusion of movement when projected in rapid succession (usually 18 or 24 frames per second). Films are produced in a variety of sizes (8, super 8, 16, 35, 55, and 70 mm) and a variety of formats (cartridge, cassette, loop, reel).

**VIDEO MATERIALS (line 38).** Report the number of titles of materials on which both pictures and sound are recorded. Electronic playback reproduces both pictures and sounds using a television receiver or monitor.

**MACHINE-READABLE MATERIALS (line 39).** Report the number of titles of materials that exist in media such as punched cards, magnetic tape and disks, and digital videodisks that are designed to be processed by a computer or other machine. Examples are U.S. Census data tapes and reference tools on tape or disk. This excludes the bibliographic records used to manage the collection and the physical components of a computer (hardware). Microcomputer software contains instructions which direct the computer to perform some action. Examples are dBase III, SuperCalc, and WordStar. Do not include microcomputer software used only by library staff.

**OTHER LIBRARY MATERIALS (line 40).** Report here any materials not already included on lines 25-39.

#### **VII. INSTRUCTIONS FOR PART E - LIBRARY LOAN TRANSACTIONS, FISCAL YEAR 1991**

**CIRCULATION TRANSACTIONS (lines 41-42).** Report the number of items lent from the general collection on line 41 and from the reserve collection on line 42 for use usually (although not always) outside the library. These activities include initial charges, either manually or electronically, and also renewals, each of which is reported as a circulation transaction.

**INTERLIBRARY LOANS (lines 43-44).** Report the number of transactions in which library materials, or copies of the materials, are made available by one library to another upon request. Loans include both providing (line 43) and receiving (line 44). Libraries involved in these interlibrary loans cannot be under the same administration or on the same campus.

#### **VIII. INSTRUCTIONS FOR PART F - LIBRARY SERVICE PER TYPICAL WEEK, FALL 1991**

Report data covering a typical week in the fall and report the numbers here. A typical week is defined as a week in which the library is open for its regular hours and contains no holidays. It is seven consecutive calendar days, from Sunday through Saturday, or whatever days the library is normally open during that period. If data are available for an entire year rather than for a typical week, then estimate a weekly count by dividing the annual figure by 52.

**PUBLIC SERVICE HOURS (line 45).** Report an unduplicated count of public service hours per typical week for both main library and branches reported on line 1 using the following method. If a library is open from 9:00 a.m. to 5:00 p.m. Monday through Friday, it should report 40 hours per week. If several of its branches are also open during those hours, the figure remains 40 hours. Should Branch A also be open one evening from 7:00 to 9:00, the total hours which users can find service becomes 42. If Branch B is open the same hours on the same evening, the total remains 42, but if it is open 2 hours on another evening, or from 5:00 to 7:00 on the evening when Branch A is open later, the total becomes 44 hours during which users can find service.

**ATTENDANCE IN LIBRARIES (line 46).** Report the total number of persons entering the main library and all branch libraries (those reported on line 1) per typical week, including persons attending activities, meetings, and those persons requiring no staff services.



**REFERENCE TRANSACTIONS (line 47).** Report the total number of reference transactions per typical week. A reference transaction is an information contact that involves the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of the library staff. Information sources include printed and non-printed materials, machine-readable databases (including computer-assisted instruction), catalogs and other holdings, records, and, through communication or referral, other libraries and institutions, and persons both inside and outside the library. Include information and referral services. If a contact includes both reference and directional services, it should be reported as one reference transaction. When a staff member utilizes information gained from a previous use of information sources to answer a question, report as a reference transaction, even if the source is not consulted again during this transaction. Duration should not be an element in determining whether a transaction is a reference transaction.

**Do not** report directional transactions on this or any line. A directional transaction is an information contact which facilitates the use of the library in which the contact occurs and which does NOT involve the knowledge, use, recommendation, interpretation, or instruction in the use of any information sources other than those which describe the library, such as schedules, floor plans, handbooks, and policy statements. Examples of directional transactions include giving instruction in locating, within the library, staff, library users, or physical features, etc., and giving assistance of a non-bibliographic nature with machines.

**ONLINE DATABASE SEARCHES (line 48).** Report the number of reference transaction searches per typical week in which the source utilized is one or more databases searched online by a computer. These should also be included on line 47.

**INFORMATION SERVICE TO GROUPS (lines 49-50).** Report the total number of presentations (line 49) and the total number of persons served by those presentations (line 50) per typical week. An information contact is one in which a staff member or person invited by a staff member provides information intended for a number of persons and planned in advance. Information service to groups may be either bibliographic instruction or library use presentations, or it may be cultural, recreational, or educational presentations. Presentations both on and off the library premises should be included, as long as they are sponsored by the library. Do not include meetings sponsored by other groups using library meeting rooms.

#### **IX. INSTRUCTIONS FOR PART G - INSTITUTIONAL CHARACTERISTICS, FISCAL YEAR 1991**

**STUDENTS (lines 51-54).** Report the total number of full-time undergraduate and graduate students according to the criteria followed by the institution in determining full-time status. Normally, a full-time undergraduate is a student taking 12 or more hours, and a full-time graduate student is one taking 9 or more hours. Full-time equivalent (FTE) of the number of part-time students is determined by dividing the total number of credit hours of part-time students by the student-hour load required by the institution for full-time student standing.

**FACULTY (lines 55-56).** Report the number of instructional/research staff who are employed on a full-time basis and whose major regular assignment is instruction, including those with released time for research. Note that the number of part-time faculty is reported as an FTE.

**X. INSTRUCTIONS FOR PART E - SURVEY OF PROFESSIONAL SALARIES,  
FALL 1991**

This survey is concerned with professional positions only. Each library should include those staff it considers professionals. While this normally means librarians and others doing work that requires professional training and skill in the theoretical or scientific aspect of library work, or both, as distinct from its mechanical or clerical aspect, it might also include av professionals, budget officers, and others. Salaries should EXCLUDE fringe benefits.

**AVERAGE PROFESSIONAL SALARY WITHOUT DIRECTOR (line 58).** The average professional salary is an arithmetic mean calculated from the total salaries of librarians and other professionals, regardless of whether those salaries are paid from the library budget or from other funds. Salaries for part-time positions should be converted to full-time equivalents before calculating average salaries. Omit the salary of the director when calculating the average.

**BEGINNING PROFESSIONAL SALARY (line 59).** Record the amount most likely to be paid an entry level professional without experience. This amount may not necessarily be the lowest salary paid.

## DEFINITIONS: LIBRARIES

The following definitions are arranged in alphabetical order:

**BOOKS.** Nonperiodical printed publications bound in hard or soft covers, or in loose-leaf format, of at least 49 pages, exclusive of the cover pages, or a juvenile nonperiodical publication of any length bound in hard or soft covers.

**LIBRARY.** An organized collection of printed, microform, and audiovisual materials which (a) is administered as one or more units, (b) is located in one or more designated places, and (c) makes printed, microform, and audiovisual materials as well as necessary equipment and services of a staff accessible to students and to faculty. This includes units meeting the above definition which are part of a learning resource center.

**NEWSPAPERS.** Those serials that are designed mainly to be a primary source of written information on current events. They may also include articles as well as illustrations, advertisements, legal notices, and vital statistics. Newspapers appear with a masthead and are usually printed on newsprint without a cover.

**PERIODICALS.** A publication in any medium intended to appear indefinitely at regular or stated intervals, generally more frequently than annually. Individual issues are numbered consecutively or dated and normally contain separate articles, stories, or other writings. Do not include newspapers disseminating general news, and the proceedings, papers, or other publications of corporate bodies primarily related to their meetings.

**RESERVE COLLECTION.** Those materials that have been removed from the general library collection and set aside in a library so they will be on hand for a certain course of study or activity in process. Usually, the circulation and length of loan of items in a reserve collection are restricted so that these items will be available to many users who have need of them within a limited time period.

**SERIALS.** Publications issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals, newspapers, annuals (reports, yearbooks, etc.), memoirs, proceedings, and transactions of societies; they may include monographic and publishers' series.

# TEXAS ACADEMIC LIBRARY SURVEY, FISCAL YEAR 1991

## INSTITUTIONAL IDENTIFICATION

REPORTING INSTITUTION			
NAME OF LIBRARY/LRC			
MAILING ADDRESS			
NAME, TITLE AND PHONE NUMBER OF LIBRARY DIRECTOR			
NAME, TITLE AND PHONE NUMBER OF PERSON REPORTING			
LIBRARY FAX NUMBER			
LAW LIBRARY STATISTICS ARE INCLUDED	___ YES	___ NO	
	___ WE DO NOT HAVE A LAW LIBRARY		
MEDICAL LIBRARY STATISTICS ARE INCLUDED	___ YES	___ NO	
	___ WE DO NOT HAVE A MEDICAL LIBRARY		

### PART A - NUMBER OF PUBLIC SERVICE OUTLETS, FISCAL YEAR 1991

ITEM	Line No.	Number
BRANCH LIBRARIES (exclude main or central library)	01	

### PART B - LIBRARY STAFF, FALL 1991 (Exclude Maintenance and Custodial Staff)

**NOTE: Report data to two decimals**

STAFF	Line No.	Number of FTE*
LIBRARIANS AND OTHER PROFESSIONAL STAFF	02	
ALL OTHER PAID STAFF (except student assistants)	03	
CONTRIBUTED SERVICES STAFF	04	
STUDENT ASSISTANTS (from all funding sources)	05	
TOTAL FTE STAFF (sum of lines 02-05)*	06	

\*FTE = Full-time equivalent

# TEXAS ACADEMIC LIBRARY SURVEY, FISCAL YEAR 1991

## PART C - LIBRARY OPERATING EXPENDITURES, FISCAL YEAR 1991

(NOTE: Do not report the same expenditure more than once)

CATEGORY	Line No.	Whole Dollars Only		
		State or Institutional (1)	Federal (2)	Gifts & Other (3)
<b>SALARIES AND WAGES (exclude Fringe Benefits)</b>				
LIBRARIANS AND OTHER PROFESSIONAL STAFF	07	\$	\$	\$
ALL OTHER PAID STAFF (except student assistants)	08	\$	\$	\$
STUDENT ASSISTANTS	09	\$	\$	\$
<b>COLLECTIONS</b>				
PRINT MATERIALS (exclude serial subscriptions & microforms)	10	\$	\$	\$
CURRENT SERIAL SUBSCRIPTIONS (include all physical formats)	11	\$	\$	\$
MICROFORMS (exclude current serial subscriptions)	12	\$	\$	\$
MACHINE-READABLE MATERIALS	13	\$	\$	\$
AUDIOVISUAL MATERIALS	14	\$	\$	\$
OTHER	15	\$	\$	\$
PRESERVATION	16	\$	\$	\$
FURNITURE AND EQUIPMENT (exclude computer equipment)	17	\$	\$	\$
COMPUTER HARDWARE	18	\$	\$	\$
POSTAGE	19	\$	\$	\$
TELECOMMUNICATIONS	20	\$	\$	\$
ONLINE DATABASE SEARCHES	21	\$	\$	\$
CONTRACTED COMPUTER SERVICES	22	\$	\$	\$
ALL OTHER OPERATING EXPENSES	23	\$	\$	\$
TOTAL OPERATING EXPENSES (sum of lines 7 - 23)	24	\$	\$	\$
PERCENT OF LIBRARY EXPENDITURES TO TOTAL ACADEMIC AND GENERAL EXPENDITURES (nearest tenth of a percent)			24A	%

INSTITUTION \_\_\_\_\_

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# TEXAS ACADEMIC LIBRARY SURVEY, FISCAL YEAR 1991

## PART D - LIBRARY COLLECTIONS, FISCAL YEAR 1991

CATEGORY	Line No.	Total Number ADDED During Fiscal Year (1)	Total Number HELD at End of Fiscal Year (2)
BOOKS, BOUND SERIALS AND GOVERNMENT DOCUMENTS CATALOGED AND SHELVED WITH REGULAR COLLECTION NUMBER OF VOLUMES (include bound periodicals and newspapers and exclude microforms)	25		
NUMBER OF TITLES*	26		
NUMBER OF GOVERNMENT DOCUMENT TITLES* (include all government documents that are	27		
CURRENT SERIAL SUBSCRIPTIONS (include periodicals, newspapers and government documents) NUMBER OF TITLES*	28		
MICROFORMS NUMBER OF BOOK TITLES* represented by microforms	29		
NUMBER OF SERIAL TITLES represented by microforms	30		
NUMBER OF GOVERNMENT DOCUMENT TITLES* represented by microforms and not already counted	31		
TOTAL NUMBER OF PHYSICAL UNITS (NOT TITLES) OF ALL TYPES OF MICROFORMS	32		
MANUSCRIPTS AND ARCHIVES (in linear feet)	33		
CARTOGRAPHIC MATERIALS, number of units	34		
GRAPHIC MATERIALS, number of units	35		
AUDIO MATERIALS, number of titles*	36		
FILMS, number of titles*	37		
VIDEO MATERIALS, number of titles*	38		
MACHINE-READABLE MATERIALS, number of titles*	39		
OTHER LIBRARY MATERIALS, number of titles*	40		

\*EXCLUDE DUPLICATE COPIES

# TEXAS ACADEMIC LIBRARY SURVEY, FISCAL YEAR 1991

## PART E - LIBRARY LOAN TRANSACTIONS, FISCAL YEAR 1991

CATEGORY	Line No.	Number
CIRCULATION TRANSACTIONS GENERAL COLLECTION	41	
RESERVE COLLECTION	42	
INTERLIBRARY LOANS PROVIDED TO OTHER LIBRARIES	43	
RECEIVED FROM OTHER LIBRARIES	44	

## PART F - LIBRARY SERVICE PER TYPICAL WEEK, FALL 1991

CATEGORY	Line No.	Number
PUBLIC SERVICE HOURS PER TYPICAL WEEK	45	
ATTENDANCE IN LIBRARIES PER TYPICAL WEEK	46	
REFERENCE TRANSACTIONS PER TYPICAL WEEK	47	
ONLINE DATABASE SEARCHES PER TYPICAL WEEK (also included on line 47)	48	
INFORMATION SERVICE TO GROUPS NUMBER OF PRESENTATIONS PER TYPICAL WEEK	49	
NUMBER OF PERSONS SERVED IN PRESENTATIONS PER TYPICAL WEEK	50	

## PART G - INSTITUTIONAL CHARACTERISTICS, FISCAL YEAR 1991

CATEGORY	Line No.	Number
STUDENTS TOTAL UNDERGRADUATE FULL-TIME STUDENTS	51	
TOTAL FTE EQUIVALENT OF UNDERGRADUATE PART-TIME STUDENTS	52	
TOTAL GRADUATE FULL-TIME STUDENTS	53	
TOTAL FTE EQUIVALENT OF GRADUATE PART-TIME STUDENTS	54	
FACULTY TOTAL FULL-TIME INSTRUCTIONAL FACULTY	55	
TOTAL FTE EQUIVALENT OF PART-TIME INSTRUCTIONAL FACULTY	56	

## PART H - SURVEY OF PROFESSIONAL SALARIES, FALL 1991

CATEGORY	Line No.	Annual Wage (Excluding Fringe)
DIRECTOR	57	\$
AVERAGE PROFESSIONAL SALARY WITHOUT DIRECTOR (LIBRARIANS AND OTHER PROFESSIONALS)	58	\$
BEGINNING PROFESSIONAL SALARY (AMOUNT PAID ENTRY LEVEL PROFESSIONALS WITHOUT EXPERIENCE)	59	\$

INSTITUTION \_\_\_\_\_

**TEXAS ACADEMIC LIBRARY SURVEY  
1991**

**OPINION SURVEY**

**\*\*\*\* Your Vote Counts \*\*\*\***

Please respond to these question about revising future academic surveys. Your response will help influence our decision.

**1. Percent of academic expenditures**

Concern has been expressed regarding the accuracy of the information showing library support as a percent of academic expenditures. It was felt that academic and general expenditure budget figures are not always published in sufficient detail or available by the reporting deadline, thus bringing into question the percent reported. The problem is especially acute regarding HEAF budgets and expenditures. The question is:

Should the survey continue collecting data on library support as a "percent of academic expenditures"?

\_\_\_\_\_ Yes

\_\_\_\_\_ No

Comments or suggestions:

**2. Number of service points staffed**

A suggestion has been made to collect data on the number of service points staffed. This figure is directly related to staff workload and service provided to students and faculty. For example, one library building with one circulation and reference point might provide adequate service with fewer staff than another building of the same size having multiple circulation and reference points. The question is:

Should the survey begin collecting data on the "number of service points staffed"?

\_\_\_\_\_ Yes

\_\_\_\_\_ No

INSTITUTION \_\_\_\_\_

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Comments or suggestions:

3. In-house use of materials other than reserves.

A suggestion has been made to collect data on in-house use (table clearing/reshelving counts) of library materials other than reserves. The information is felt to be significant in estimating staff workload, and to help describe student use of library materials. The question is:

Should the survey begin collecting data on "in-house use of materials"?

\_\_\_\_\_ Yes

\_\_\_\_\_ No

Comments or suggestions:

Other comments or suggestions:

INSTITUTION \_\_\_\_\_

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**OPERATIONAL  
DEFINITIONS**

## OPERATIONAL DEFINITIONS

These definitions are based on the question numbers in the Texas Academic Library Survey, 1991. Numbers within parentheses refer to columns on the survey form. For example: C24(1) refers to line or question number 24 of Part C, the first column of which is total operating expenses from state or institutional funds (column 1); C24(2) refers to total operating expenses from federal funds (column 2); C24(3) refers to total operating expenses from gifts and other funds (column 3). Use of three digit numbers conforms to the practice of IPEDS.

### EXPENDITURES

**Grand total --**

Total all sources . . . . .		C24(1) + C24(2) + C24(3)
Total state – C24(1)	Total federal – C24(2)	Total other – C24(3)

**Totals by category – Salaries and wages**

Total all sources . . . . .		Total state + total federal + total other
Percent . . . . .	Total salaries & wages/(C24(1) + C24(2) + C24(3))	
Total state . . . . .		.Sum C07(1) thru C09(1)
Total federal . . . . .		.Sum C07(2) thru C09(2)
Total other . . . . .		.Sum C07(3) thru C09(3)

**Totals by category – Collections**

Total all sources . . . . .		Total state + total federal + total other
Percent . . . . .	Total collections/(C24(1) + C24(2) + C24(3))	
Total state . . . . .		.Sum C10(1) thru C15(1)
Total federal . . . . .		.Sum C10(2) thru C15(2)
Total other . . . . .		.Sum C10(3) thru C15(3)

**Totals by category – Equipment**

Total all sources . . . . .		Total state + total federal + total other
Percent . . . . .	Total equipment/(C24(1) + C24(2) + C24(3))	
Total state – C17(1) + C18(1)	Total federal – C17(2) + C18(2)	
Total other – C17(3) + C18(3)		

**Totals by category – Preservation**

Total all sources . . . . .		Total state + total federal + total other
Percent . . . . .	Total preservation/(C24(1) + C24(2) + C24(3))	
Total state – C16(1)	Total federal – C16(2)	Total other – C16(3)

**Totals by category – Other**

Total all sources . . . . .		Total state + total federal + total other
Percent . . . . .	Total Other/(C24(1) + C24(2) + C24(3))	
Total state . . . . .		.Sum C19(1) thru C23(1)
Total federal . . . . .		.Sum C19(2) thru C23(2)
Total other . . . . .		.Sum C19(3) thru C23(3)

**EXPENDITURES** Continued

**Staff – Librarians and other professionals**

Total all sources . . . . .	C07(1) + C07(2) + C07(3)
Percent . . . . .	(C07(1) + C07(2) + C07(3))/Total salaries & wages
Total state – C07(1)	Total federal – C07(2)      Total other – C07(3)

**Staff – Other**

Total all sources . . . . .	C08(1) + C08(2) + C08(3)
Percent . . . . .	(C08(1) + C08(2) + C08(3))/Total salaries & wages
Total state – C08(1)	Total federal – C08(2)      Total other – C08(3)

**Staff – Student assistants**

Total all sources . . . . .	C09(1) + C09(2) + C09(3)
Percent . . . . .	(C09(1) + C09(2) + C09(3))/Total salaries & wages
Total state – C09(1)	Total federal – C09(2)      Total other – C09(3)

**Collections – Print material**

Total all sources . . . . .	C10(1) + C10(2) + C10(3)
Percent . . . . .	(C10(1) + C10(2) + C10(3))/Total collections
Total state – C10(1)	Total federal – C10(2)      Total other – C10(3)

**Collections – Serial subscriptions**

Total all sources . . . . .	C11(1) + C11(2) + C11(3)
Percent . . . . .	(C11(1) + C11(2) + C11(3))/Total collections
Total state – C11(1)	Total federal – C11(2)      Total other – C11(3)

**Collections – Microforms**

Total all sources . . . . .	C12(1) + C12(2) + C12(3)
Percent . . . . .	(C12(1) + C12(2) + C12(3))/Total collections
Total state – C12(1)	Total federal – C12(2)      Total other – C12(3)

**Collections – Machine-readable materials**

Total all sources . . . . .	C13(1) + C13(2) + C13(3)
Percent . . . . .	(C13(1) + C13(2) + C13(3))/Total collections
Total state – C13(1)	Total federal – C13(2)      Total other – C13(3)

**Collections – Audiovisual materials**

Total all sources . . . . .	C14(1) + C14(2) + C14(3)
Percent . . . . .	(C14(1) + C14(2) + C14(3))/Total collections
Total state – C14(1)	Total federal – C14(2)      Total other – C14(3)

**Collections – Other materials**

Total all sources . . . . .	C15(1) + C15(2) + C15(3)
Percent . . . . .	(C15(1) + C15(2) + C15(3))/Total collections
Total state – C15(1)	Total federal – C15(2)      Total other – C15(3)

**EXPENDITURES** Continued

**Equipment – Furniture and equipment**

Total all sources . . . . . C17(1) + C17(2) + C17(3)  
 Percent . . . . . (C17(1) + C17(2) + C17(3))/Total equipment  
 Total state – C17(1)                      Total federal – C17(2)                      Total other – C17(3)

**Equipment – Computer hardware**

Total all sources . . . . . C18(1) + C18(2) + C18(3)  
 Percent . . . . . (C18(1) + C18(2) + C18(3))/Total equipment  
 Total state – C18(1)                      Total federal – C18(2)                      Total other – C18(3)

**Other – Postage**

Total all sources . . . . . C19(1) + C19(2) + C19(3)  
 Percent . . . . . (C19(1) + C19(2) + C19(3))/Total other  
 Total state – C19(1)                      Total federal – C19(2)                      Total other – C19(3)

**Other – Telecommunications**

Total all sources . . . . . C20(1) + C20(2) + C20(3)  
 Percent . . . . . (C20(1) + C20(2) + C20(3))/Total other  
 Total state – C20(1)                      Total federal – C20(2)                      Total other – C20(3)

**Other – Online database searches**

Total all sources . . . . . C21(1) + C21(2) + C21(3)  
 Percent . . . . . (C21(1) + C21(2) + C21(3))/Total other  
 Total state – C21(1)                      Total federal – C21(2)                      Total other – C21(3)

**Other – Contracted computer services**

Total all sources . . . . . C22(1) + C22(2) + C22(3)  
 Percent . . . . . (C22(1) + C22(2) + C22(3))/Total other  
 Total state – C22(1)                      Total federal – C22(2)                      Total other – C22(3)

**Other – All other**

Total all sources . . . . . C23(1) + C23(2) + C23(3)  
 Percent . . . . . (C23(1) + C23(2) + C23(3))/Total other  
 Total state – C23(1)                      Total federal – C23(2)                      Total other – C23(3)

**STAFF SIZE**

Total . . . . . B06  
 Librarians & other professionals . . . . . B02  
     Percent . . . . . B02/B06  
 All other paid staff . . . . . B03  
     Percent . . . . . B03/B06

**STAFF SIZE**

Contributed services . . . . .	.B04
Percent . . . . .	B04/B06
Student assistants . . . . .	.B05
Percent . . . . .	B05/B06

**COLLECTION SIZE**

Volumes/units	Held	Added
Volumes . . . . .	D25(2)	D25(1)
Microforms, physical units . . . . .	D32(2)	D32(1)
Ms. & archives, linear feet . . . . .	D33(2)	D33(1)
Cartographic units . . . . .	D34(2)	D34(1)
Graphic units . . . . .	D35(2)	D35(1)
<b>Titles</b>		
Books & bound serials . . . . .	D26(2)	D26(1)
Government documents . . . . .	D27(2)	D27(1)
Current serial subscriptions . . . . .	D28(2)	D28(1)
Microforms – books . . . . .	D29(2)	D29(1)
– serials . . . . .	D30(2)	D30(1)
– government documents . . . . .	D31(2)	D31(1)
Audio . . . . .	D36(2)	D36(1)
Film . . . . .	D37(2)	D37(1)
Video . . . . .	D38(2)	D38(1)
Machine-readable . . . . .	D39(2)	D39(1)
Other . . . . .	D40(2)	D40(1)

**LOANS**

General collection . . . . .	.E41
Reserve collection . . . . .	.E42
ILL – provided . . . . .	.E43
– received . . . . .	.E44

**SERVICE IN TYPICAL WEEK**

Public service hours . . . . .	.F45
Attendance . . . . .	.F46

**SERVICE IN A TYPICAL WEEK**

Reference transactions . . . . .	F47
Database searches . . . . .	F48
Groups - presentations . . . . .	F49
- persons served . . . . .	F50

**INSTITUTIONAL CHARACTERISTICS**

Students & faculty	Undergraduates	Graduates	Faculty
Full time . . . . .	G51	G53	G55
FTE part-time . . . . .	G52	G54	G56
Total . . . . .	G51 + G52	G53 + G54	G55 + G56

**SURVEY OF PROFESSIONAL SALARIES**

Director . . . . .	H57
Average professional . . . . .	H58
Beginning professional . . . . .	H59

**DERIVED DATA**

<b>Percent of academic expenditures</b> . . . . .	C24A
<b>Total expenditures</b>	
per student . . . . .	$(C24(1) + C24(2) + C24(3)) / (G51 + G52 + G53 + G54)$
per faculty . . . . .	$(C24(1) + C24(2) + C24(3)) / (G55 + G56)$
<b>Collection expenditures</b>	
per student . . . . .	Total collection expenditures / $(G51 + G52 + G53 + G54)$
per faculty . . . . .	Total collection expenditures / $(G55 + G56)$
<b>Print material expenditures</b>	
per student . . . . .	$(C10(1) + C10(2) + C10(3)) / (G51 + G52 + G53 + G54)$
per faculty . . . . .	$(C10(1) + C10(2) + C10(3)) / (G55 + G56)$
<b>Serial expenditures</b>	
per student . . . . .	$(C11(1) + C11(2) + C11(3)) / (G51 + G52 + G53 + G54)$
per faculty . . . . .	$(C11(1) + C11(2) + C11(3)) / (G55 + G56)$
<b>Librarians &amp; professional staff</b>	
per 1,000 students . . . . .	$B02 / ((G51 + G52 + G53 + G54) / 1,000)$
per 100 faculty . . . . .	$B02 / ((G55 + G56) / 100)$
<b>Total staff</b>	
per 1,000 students . . . . .	$B06 / ((G51 + G52 + G53 + G54) / 1,000)$
per 100 faculty . . . . .	$B06 / ((G55 + G56) / 100)$

**DERIVED DATA**

**Volumes**

per student . . . . .  $D25(2)/(G51 + G52 + G53 + G54)$   
per faculty . . . . .  $D25(2)/(G55 + G56)$

**Titles (all formats)**

per student . . . . .  $(\text{Sum}(D26(2) \text{ thru } D31(2)) + \text{Sum}(D36(2) \text{ thru } D40(2)))/(G51 + G52 + G53 + G54)$   
per faculty . . . . .  $(\text{Sum}(D26(2) \text{ thru } D31(2)) + \text{Sum}(D36(2) \text{ thru } D40(2)))/(G55 + G56)$