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ABSTRACT

This is the third publication of the annual profiles mandated by the Alaska legislature. The profile format for the 54 districts and the state total summary is a 2-page display of data grouped into 6 subject headings as follows: (1) background (house and senate districts, governance, regional corporation, area, and population); (2) operating revenues and expenditures; (3) funding community summary (grade levels, facility counts, and enrollments); (4) student characteristics (gifted/talented, special needs, migrants, minority, Chapter 1, bilingual and bicultural, poverty, and vocational education); (5) staff ratios and statistics; and (6) staff and student demographics (ethnic and racial classifications). A glossary provides an additional explanation of terms used in the profiles. (SLD)

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Profiles of Alaska's Public School Districts

Fiscal Year 1991

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Profiles

of

Alaska's Public School Districts

Fiscal Year 1991

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April 1992

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Terri Branton in the Data Processing Unit, Department of Education developed the Profiles' data base.

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Introduction

This is the third annual publication of **Profiles of Alaska's Public School Districts**. The Alaska Legislature in its Fiscal Year 89 authorization, directed the State Department of Education to prepare annual profiles on each school district. In its directive the Legislature wrote:

It is the intent of the Legislature that the Department of Education will implement a data management system including but not limited to profiles of school districts which include data on school operations, facilities, programs, students and personnel.

In compliance, the Department produces this publication on an annual basis. This information is intended to add to the statewide knowledge base and understanding of education in Alaska.

The summary of data in this publication represents only a small portion of the statistics contained in the Department's computerized data management system. The District Profile Data Base is a compendium of information gathered from numerous sources. For example, the financial data is gathered from the audited financial reports submitted by school districts in November following each school year. The staff and student data is gathered from enrollment and staff reports submitted by each school district annually, in compliance with state and federal requirements. Other background data, such as employment statistics and population, are gathered from official state and federal government sources.

Both the format and content of this year's publication are identical to last year's report. This should be helpful in comparing data between years.

Content

The profile format for the fifty-four districts and the State Total summary is a two page display of data grouped into six subject headings. A one-page display for Mt. Edgecumbe High School and Centralized Correspondence School uses three of the six subject headings. The subject headings used are as follows:

- Background
- Operating Revenues and Expenditures
- Funding Community Summary
- Student Characteristics
- Staff Ratios and Statistics
- Staff and Student Demographics

Below is a sample of the format used to report each district's profile. On succeeding pages, sections of the profile are enlarged and annotated to help the reader understand them.

Sample District

House District Single District	Square Miles: Funding Communities: Attendance Centers: Population: Median Family Income: Per Capita Income: Percent Unemployment: Percent of Adults with High School Diploma:	Governance Regional Corporation
---	--	--

OPERATING REVENUES			
	Dollars	% of Total	\$ per ADM
Foundation			
Local Sources			
P.L. 874			
Other (State)			
Other (Fed)			
TOTAL REVENUE			
OPERATING EXPENDITURES			
	Dollars	% of Total	\$ per ADM
Instruction			
Pupil Support			
Administration			
Operation & Maintenance			
Other			
TOTAL EXPENDITURES			
Total Instructional Units <input style="width: 50px;" type="text"/>		Area Cost Differential <input style="width: 50px;" type="text"/>	

FUNDING COMMUNITY SUMMARY			
	State	Local	Other
Level			
State			
Local			
Other			
TOTAL			

STUDENT CHARACTERISTICS

Average Daily Membership

	No.	% ADM
Characteristics		
Gifted/Talented		
Special Needs		
Migrant		
Chapter 1		
Bilingual/Cultural		
Poverty Level		
Vocational Education		

STAFF RATIOS AND STATISTICS

Pupil Staff Ratio	No of Staff by Type	Avg Salary	Avg Age	Avg Years Exp
	Classroom Teacher			
	All Teachers			
	Instructional Aides			
	Total Instructional Staff			
	Building Administrators			
	Central Office Staff			
	Specialists			

STAFF & STUDENT DEMOGRAPHICS

	Overall All		Total		Overall		Overall	
	Teacher	Other	Teacher	Other	Teacher	Other	Teacher	Other
Hispanic								
White								
Black								
Hispanic								
Asian Pacific								
American Indian								
Alaska Native								

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Background

The background area at the top of the first page provides background on each of the school districts. Some items, such as square miles, originate with state sources while others, such as population, originate with the federal Bureau of the Census.

<p>House District</p> <p>Senate District</p>	<p>A Square Miles: Funding Communities: Attendance Centers:</p> <p>B Population: Median Family Income: Per Capita Income: Percent Unemployment Percent of Adults with High School Diploma:</p>	<p>Governance</p> <p>Regional Corporation</p>
--	--	---

In those instances where data, such as unemployment statistics, per capita income, median family income and adults with a high school diploma were not available at the district level, the percentages and averages from the region of the state in which the school district is located are reported.

- A. Square miles reported at the district level include a significant amount of tidal lands and submerged lands seaward to three nautical miles and therefore the sum of district square miles exceeds the total square miles of land reported at the state level.
- B. Population counts for the districts do not add to the state total because there is no school district for the community of Hyder. Students in Hyder attend school in British Columbia.

Operating Revenues and Expenditures

Centrally displayed on the first page of each district's profile is the 1990-91 audited financial data. On the Alaska State Total page, the summary totals for the fifty-four school districts are reported.

OPERATING REVENUES		
C Dollars	% of Total	D \$ per ADM
Foundation		
Local Sources		
P.L. 874		
E F Other (State)		
Other (Fed)		
G TOTAL REVENUE		
<hr/>		
OPERATING EXPENDITURES		
C Dollars	% of Total	D \$ per ADM
Instruction		
Pupil Support		
Administration		
Operation & Maintenance		
G Other		
G TOTAL EXPENDITURES		
Total Instructional Units <input style="width: 50px;" type="text"/>		Area Cost Differential <input style="width: 50px;" type="text"/>

- C. The figures displayed are 1990-91 audited Operating Revenues and Operating Expenditures only. These data depict the financial characteristics of each district's general operations and show the costs to operate schools in the district. Audited data are available six months after the close of each school year.

- D. The "\$ per ADM" column represents Average Daily Membership in grades K-12 only. Districts that have Pre-Elementary students do not include them in the ADM count. Therefore, both revenue and expenditure dollars per ADM in those districts are slightly inflated.
- E. Those districts reporting revenue fund "transfers" have had those sums included in the "Other (State)" revenue category.
- F. City and borough district "Tuition" totals are included as "Other (State)" revenue.
- G. The totals do not include federal supplemental grant funds or restricted use funds such as the Migrant Program, Chapter I, or Handicapped Program funds, because these funds are supplemental to a district's normal operations and are restricted in their use.

A detailed description of each of the Revenue and Expenditure categories can be found in the glossary following the profile series beginning on page 123.

The state of Alaska Uniform Chart of Accounts currently provides school districts some latitude in optional function and object code presentations. Totals reported in audits, therefore, do not necessarily represent costs of similar activities in every case, as many users of the data would desire. For example, administration expenses will not always be found under the function codes for school and district administration. As larger districts employ support staff to run specific operations with their own function codes, the resulting program administrative expenses will be found in those function codes and not the school and district administration function codes. The department is considering proposed revisions to the chart of account definitions and structure that would provide summary data that meets the needs of state and federal users for specific and comparable data.

Funding Community Summary

Funding Community information displayed at the bottom of the first page provides data on grade levels, facility counts and enrollments. Funding Communities are financial reporting agencies set up under the Alaska Administrative Code as part of the Public School Foundation Program.

FUNDING COMMUNITY SUMMARY			
Grade Level	No. Instr. Bldgs	Other Bldgs	Enrollment
TOTAL			

In this section of the report, district operated correspondence study programs are listed as separate Funding Communities so that their enrollments could be shown accurately. However, according to state law, district correspondence programs are assigned to the funding community with the highest Average Daily Membership. Accordingly, the total count of funding communities appearing in the "Background" section does not include the correspondence programs.

Student Characteristics

Student data are reported in several different ways.

STUDENT CHARACTERISTICS		
Average Daily Membership	<input type="text"/>	H
Characteristic	No.	% ADM
Gifted and Talented	<input type="text"/>	<input type="text"/>
Special Needs	<input type="text"/>	<input type="text"/>
Migrant	<input type="text"/>	<input type="text"/>
Chapter I	<input type="text"/>	<input type="text"/>
Bilingual/Bicultural	<input type="text"/>	<input type="text"/>
Poverty Level	<input type="text"/>	<input type="text"/>
Vocational Education	<input type="text"/>	<input type="text"/>

- H. The Average Daily Membership full-time equivalent number may differ from the total enrollment listed in the previous Funding Community Summary section. Average Daily Membership (ADM) is based on an average of counts taken each day over a prescribed twenty-day period while enrollment is a single day count.
- I. The item "Special Needs" is a total of those students reported by the districts in three classifications: "Resources," "Self Contained," or "Intensive."
- J. These counts are the number of students served under the Migrant and Chapter I Programs as reported by the programs annual evaluation form submitted by each district
- K. Poverty level data are not universally available for all districts. Most poverty data are obtained from the number of students who qualified for the Federal Government's free and reduced lunch program. When a District did not participate, a poverty estimate was obtained, if available, from the Department of Education Chapter I records.
- L. Vocational Education is offered only in grades nine through twelve and, consequently, is shown as a percentage of the enrollment for those four grades only.

Staff Ratio and Statistics

Centrally displayed on the second page are ratios and statistics relating to the district and school staff.

M	N	STAFF RATIOS AND STATISTICS		
Pupil: Staff Ratio	No. of Staff by Type	Avg Salary	Avg Age	Avg Years Exp
	Classroom Teacher			
	All Teachers			
	O Instructional Aides			
	Total Instructional Staff			
	Building Administrators			
	Central Office Staff			
	Specialists			

- M. ADM is not reported for pre elementary and the Herman Hutchens Special Education School in Valdez. Therefore ratios will be slightly lower in some districts.
- N. Staff totals are displayed as Full-Time Equivalents (FTE). Often a staff member will work part time in some positions, which results in some FTE numbers appearing as fractions, even in such areas as sex and ethnicity.
- O. The definition of "full time" may vary from district to district, particularly for Instructional Aides. For example, some districts define a work day as a five-and-one-half-hour day while others define a work day as an eight-hour day.

Staff and Student Demographics

Staff and Student information displayed at the bottom of the second page provides data by gender and ethnicity.

STAFF & STUDENT DEMOGRAPHICS									
	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	High Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male									
Female								Q	
TOTAL			P						
White									
Black									
Hispanic									
Asian Pacific									
American Indian									
Alaskan Native									

- P. Instructional Aides by ethnicity may not equal the TOTAL due to some districts' not reporting ethnicity.
- Q. The student demographics shown here under the column "Student Enrollment" are head counts, while the "Total" is Full-Time Equivalents. Therefore, there may be slight variations in totals.

Beginning on page 123 is a glossary of terms listed in alphabetical order. The reader is encouraged to refer to this glossary for additional explanation of data elements included in these profiles.

Methodology

All data gathered for this publication were either submitted to the Department of Education in official reports from the school districts, or in the case of background information, taken from reports published by official state and federal sources. Therefore, this data base is a compendium of data originally gathered elsewhere and brought together for this display.

Columns containing percentages have been computed from the figures provided to the Department by the school districts, but may not total 100% due to rounding. Percentages for numbers less than .1% have been rounded to .1% unless insignificant.

Not every district participates in every program displayed here. Therefore, some districts have areas of blank data fields, which indicates either the district does not participate in the program or did not report the particular data.

Alaska State Total

Total House Seats
40

Total Senate Seats
20

Square Miles: 586,412
Funding Communities: 271
Attendance Centers: 472
Population: 550,043
Median Family Income: \$46,000
Per Capita Income: \$21,375
Percent Unemployment: 7.6%
Percent of Adults with High School Diploma: 83%

Governance
Borough: 14
City: 19
HEAA: 21
Regional Corporation
13

OPERATING REVENUES*

	Dollars	% of Total	\$ per ADM
Foundation	\$518,541,844	66.5%	\$4,698.40
Local Sources	\$183,601,347	23.6%	\$1,663.57
P.L. 874	\$59,144,327	7.6%	\$535.89
Other (State)	\$17,246,961	2.2%	\$156.27
Other (Fed)	\$804,515	0.1%	\$7.28
TOTAL REVENUE	\$779,338,994		\$7,061.44

OPERATING EXPENDITURES*

	Dollars	% of Total	\$ per ADM
Instruction	\$452,326,839	57.9%	\$4,098.45
Pupil Support	\$40,905,389	5.2%	\$370.64
Administration	\$120,084,576	15.4%	\$1,088.06
Operation & Maintenance	\$136,826,164	17.5%	\$1,239.76
Other	\$31,451,055	4.0%	\$284.97
TOTAL EXPENDITURES	\$781,594,023		\$7,081.88

Total District Instructional Units 10,949.34

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
STATE TOTAL	PE-12	649	811	110,982.0

* School district totals only. Does not include Mt. Edgecumbe High School and Centralized Correspondence School.

STUDENT CHARACTERISTICS

Average Daily Membership **110,365.4**

Characteristic	No.	% ADM
Gifted/Talented	4,696	4.2
Special Needs	14,209	12.8
Migrant	5,831	5.2
Chapter I	5,559	5.0
Bilingual/Bicultural	11,184	10.1
Poverty Level	24,492	22.1
Vocational Education	11,775	11.1

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.7:1	6,590.1	Classroom Teacher	\$43,392	41	9
16.4:1	6,711.1	All Teachers	\$43,427	40	9
75.6:1	1,459.5	Instructional Aides			
13.5:1	8,170.7	Total Instructional Staff			
271.7:1	406.0	Building Administrators	\$63,065	44	9
629.3:1	175.3	Central Office Staff	\$69,922	46	10
133.1:1	828.6	Specialists	\$46,570	43	10

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	2,242.6	2,286.0	220.4	2,506.5	284.8	125.2	223.5		2,758
Female	4,347.5	4,425.0	1,239.1	5,664.2	121.2	50.1	605.1		2,705
TOTAL	6,590.1	6,711.1	1,459.5	8,170.7	406.0	175.3	828.6	110,982.0	5,463
White	5,966.4	6,081.2	679.7	6,760.9	362.4	160.8	765.4	76,865	3,894
Black	154.7	155.7	31.6	187.2	21.0	3.0	17.0	5,030	194
Hispanic	75.0	75.9	16.5	92.5	4.1	2.0	7.8	2,357	110
Asian Pacific	89.8	90.8	31.2	122.0	3.5	0.0	12.5	4,227	244
American Indian	62.0	62.0	13.5	75.5	6.0	3.8	4.8	971	49
Alaskan Native	242.2	245.5	647.3	892.9	9.0	5.7	21.1	24,453	972

Adak

House District
26

Senate District
N

Square Miles: 1,348
Funding Communities: 1
Attendance Centers: 2
Population: 4,633
Median Family Income: \$34,900
Per Capita Income: \$21,482
Percent Unemployment: 1.0%
Percent of Adults with
High School Diploma: 92%

Governance
REAA
Regional Corporation
ALEUT CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$2,083,942	41.6%	\$2,926.88
Local Sources	\$399,477	7.9%	\$561.06
P.L. 874	\$2,520,257	50.3%	\$3,539.68
Other (State)	\$420	0.0%	\$0.58
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,004,096		\$7,028.22

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,019,566	56.6%	\$4,240.96
Pupil Support	\$323,891	6.0%	\$454.90
Administration	\$1,170,328	21.9%	\$1,643.71
Operation & Maintenance	\$598,754	11.2%	\$840.94
Other	\$214,035	4.0%	\$300.61
TOTAL EXPENDITURES	\$5,326,574		\$7,481.14

Total Instructional Units Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Adak	KG-12	2	0	706.0
TOTAL		2	0	706.0

STUDENT CHARACTERISTICS

Average Daily Membership 712.0

Characteristic	No.	% ADM
Gifted/Talented	8	1.1
Special Needs	60	8.4
Migrant	0	0.0
Chapter I	0	0.0
Bilingual/Bicultural	28	3.9
Poverty Level	165	23.2
Vocational Education	71	61.7

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.9:1	42.1	Classroom Teacher	\$47,393	41	10
16.9:1	42.1	All Teachers	\$47,393	41	10
165.5:1	4.3	Instructional Aides			
15.3:1	46.4	Total Instructional Staff			
374.7:1	1.9	Building Administrators	\$70,000	48	15
197.7:1	3.6	Central Office Staff	\$70,700	47	9
96.2:1	7.4	Specialists	\$44,061	42	9

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	11.1	11.1	0.5	11.6	0.9	3.6	1.4		11
Female	31.0	31.0	3.8	34.8	1.0	0.0	6.0		12
TOTAL	42.1	42.1	4.3	46.4	1.9	3.6	7.4	706.0	23
White	39.1	39.1	1.3	40.4	1.9	3.6	6.4	511	16
Black	1.0	1.0	0.6	1.6	0.0	0.0	0.0	58	0
Hispanic	0.0	0.0	1.0	1.0	0.0	0.0	0.0	40	2
Asian Pacific	2.0	2.0	1.4	3.4	0.0	0.0	1.0	92	5
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0

Alaska Gateway

House District
17

Senate District
J

Square Miles: 20,649
Funding Communities: 7
Attendance Centers: 8
Population: 2,021
Median Family Income: \$23,900
Per Capita Income: \$12,956
Percent Unemployment: 11.8%
Percent of Adults with
High School Diploma: 67%

Governance
REAA
Regional Corporation
AHTNA INC. &
DOYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,338,318	81.0%	\$8,648.95
Local Sources	\$232,329	4.3%	\$463.17
P.L. 874	\$783,265	14.6%	\$1,561.53
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,353,912		\$10,673.66

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,839,463	53.5%	\$5,660.81
Pupil Support	\$149,748	2.8%	\$298.54
Administration	\$1,000,148	18.8%	\$1,993.91
Operation & Maintenance	\$1,152,072	21.7%	\$2,296.79
Other	\$163,775	3.0%	\$326.50
TOTAL EXPENDITURES	\$5,305,206		\$10,576.56

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	38.0
Dot Lake	KG-12	1	1	16.0
Eagle	KG-12	1	0	41.0
Mentasta	PE-12	1	3	19.0
Northway	PE-12	1	2	98.0
Tanacross	KG-08	1	1	18.0
Tatlin	KG-12	1	1	25.0
Tok	PE-12	2	6	246.0
TOTAL		8	14	501.0

STUDENT CHARACTERISTICS

Average Daily Membership	501.6	
Characteristic	No.	% ADM
Gifted/Talented	30	5.9
Special Needs	74	14.7
Migrant	153	30.5
Chapter I	82	16.3
Bilingual/Bicultural	87	17.3
Poverty Level	47	9.4
Vocational Education	88	69.8

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.4:1	37.1	Classroom Teacher	\$48,364	43	12
13.4:1	37.1	All Teachers	\$48,364	43	12
37.3:1	13.4	Instructional Aides			
9.9:1	50.6	Total Instructional Staff			
177.8:1	2.8	Building Administrators	\$65,566	40	8
250.8:1	2.0	Central Office Staff	\$75,894	54	11
250.8:1	2.0	Specialists	\$50,736	51	5

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-19	HS Graduates
Male	20.1	20.1	0.7	20.9	2.8	1.0	1.0		24
Female	17.0	17.0	12.6	29.6	0.0	1.0	1.0		13
TOTAL	37.1	37.1	13.4	50.6	2.8	2.0	2.0	501.0	37
White	36.1	36.1	5.3	41.5	2.8	2.0	2.0	264	15
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	1
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	0
Alaskan Native	1.0	1.0	8.0	9.0	0.0	0.0	0.0	224	21

Aleutian Region

House District
26

Senate District
N

Square Miles: 3,542
 Funding Communities: 2
 Attendance Centers: 2
 Population: 855
 Median Family Income: \$34,900
 Per Capita Income: \$21,482
 Percent Unemployment: 1.0%
 Percent of Adults with High School Diploma: 77%

Governance
REAA

Regional Corporation
ALEUT CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$680,468	68.9%	\$20,620.24
Local Sources	\$14,457	1.4%	\$438.09
P.L. 874	\$292,371	29.6%	\$8,859.72
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$987,296		\$29,918.06

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$353,747	42.7%	\$10,719.60
Pupil Support	\$2,572	0.3%	\$77.93
Administration	\$237,987	28.7%	\$7,211.72
Operation & Maintenance	\$95,765	11.6%	\$2,901.96
Other	\$138,049	16.6%	\$4,183.30
TOTAL EXPENDITURES	\$828,120		\$25,094.54

Total Instructional Units Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Atka	KG-12	1	0	26.0
Nikolski	KG-07	1	0	7.0
TOTAL		2	0	33.0

STUDENT CHARACTERISTICS

Average Daily Membership **33.0**

Characteristic	No.	% ADM
Gifted/Talented	5	15.1
Special Needs	9	27.2
Migrant	0	0.0
Chapter I	12	36.4
Bilingual/Bicultural	19	57.6
Poverty Level	25	75.8
Vocational Education	7	100.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
6.8:1	4.8	Classroom Teacher	\$48,217	40	4
6.8:1	4.8	All Teachers	\$48,217	40	4
18.0:1	1.8	Instructional Aides			
4.9:1	6.6	Total Instructional Staff			
220.0:1	0.1	Building Administrators	\$45,993	37	0
33.0:1	1.0	Central Office Staff	\$70,000	55	2
0.0:1	0.0	Specialists	\$0	0	0

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	3.8	3.8	0.0	3.8	0.1	1.0	0.0		2
Female	1.0	1.0	1.8	2.8	0.0	0.0	0.0		1
TOTAL	4.8	4.8	1.8	6.6	0.1	1.0	0.0	33.0	3
White	3.8	3.8	0.5	4.3	0.1	1.0	0.0	5	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	1.0	1.0	1.3	2.3	0.0	0.0	0.0	28	3

Aleutians East

House District
26

Senate District
N

Square Miles: 7,348
Funding Communities: 6
Attendance Centers: 6

Population: 2,464
Median Family Income: \$34,900
Per Capita Income: \$22,255
Percent Unemployment: 0.7%
Percent of Adults with
High School Diploma: 77%

Governance
BOROUGH

Regional Corporation
ALEUT CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$3,469,482	91.5%	\$9,351.70
Local Sources	\$236,078	6.2%	\$636.32
P.L. 874	\$52,690	1.3%	\$142.02
Other (State)	\$32,123	0.8%	\$86.58
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$3,790,373		\$10,216.63

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,322,504	52.3%	\$6,260.11
Pupil Support	\$63,666	1.4%	\$171.60
Administration	\$989,156	22.2%	\$2,666.18
Operation & Maintenance	\$784,461	17.7%	\$2,114.45
Other	\$279,936	6.3%	\$754.54
TOTAL EXPENDITURES	\$4,439,723		\$11,966.90

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Akatuk	PE-11	1	0	25.5
Cold Bay	PE-12	2	0	28.5
False Pass	PE-11	1	0	24.5
King Cove	PE-12	2	3	159.5
Nelson Lagoon	PE-12	1	0	15.5
Sand Point	PE-12	1	0	164.0
TOTAL		8	3	417.5

STUDENT CHARACTERISTICS

Average Daily Membership 371.0

Characteristic	No.	% ADM
Gifted/Talented	10	2.6
Special Needs	57	15.3
Migrant	198	53.4
Chapter I	82	22.1
Bilingual/Bicultural	0	0.0
Poverty Level	82	22.1
Vocational Education	72	81.8

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.6:1	31.8	Classroom Teacher	\$41,795	37	6
10.5:1	35.2	All Teachers	\$42,807	38	6
67.8:1	5.4	Instructional Aides			
9.1:1	40.6	Total Instructional Staff			
119.6:1	3.1	Building Administrators	\$58,406	47	13
123.6:1	3.0	Central Office Staff	\$65,667	47	5
148.4:1	2.5	Specialists	\$44,588	37	7

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	10.0	13.4	0.0	13.4	3.1	1.0	0.5		7
Female	21.8	21.8	5.4	27.2	0.0	2.0	2.0		9
TOTAL	31.8	35.2	5.4	40.6	3.1	3.0	2.5	417.5	16
White	28.8	32.2	2.1	34.3	3.1	3.0	2.5	84	2
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Asian Pacific	1.0	1.0	0.0	1.0	0.0	0.0	0.0	7	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	2.0	2.0	3.3	5.3	0.0	0.0	0.0	338	14

Anchorage

House District
7-15

Senate District
E-1

Square Miles: 1,884
Funding Communities: 3
Attendance Centers: 82
Population: 226,338
Median Family Income: \$49,900
Per Capita Income: \$24,773
Percent Unemployment: 5.9%
Percent of Adults with
High School Diploma: 88%

Governance
BOROUGH
Regional Corporation
COOK INLET REGION
INC.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$156,312,193	69.6%	\$3,856.37
Local Sources	\$59,650,651	26.5%	\$1,471.64
P.L. 874	\$1,292,205	0.5%	\$31.88
Other (State)	\$6,811,573	3.0%	\$168.04
Other (Fed)	\$240,324	0.1%	\$5.92
TOTAL REVENUE	\$224,306,946		\$5,533.87

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$136,405,532	61.7%	\$3,365.26
Pupil Support	\$14,110,607	6.3%	\$348.12
Administration	\$31,578,756	14.2%	\$779.07
Operation & Maintenance	\$32,600,453	14.8%	\$804.28
Other	\$6,195,248	2.8%	\$152.84
TOTAL EXPENDITURES	\$220,890,596		\$5,449.59

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Anchorage	PE-12	66	9	35,286.0
Eagle River	PE-12	8	0	5,403.0
Girdwood	PE-08	1	0	125.0
TOTAL		75	9	40,814.0

STUDENT CHARACTERISTICS

Average Daily Membership 40,533.4

Characteristic	No.	% ADM
Gifted/Talented	1,589	3.9
Special Needs	4,888	12.0
Migrant	123	0.3
Chapter I	1,068	2.6
Bilingual/Bicultural	2,177	5.4
Poverty Level	6,277	15.5
Vocational Education	2,992	27.5

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
19.5:1	2,078.1	Classroom Teacher	\$43,960	41	9
19.4:1	2,087.5	All Teachers	\$43,966	41	9
158.9:1	255.0	Instructional Aides			
17.3:1	2,342.5	Total Instructional Staff			
386.0:1	105.0	Building Administrators	\$63,144	45	0*
4,503.7:1	9.0	Central Office Staff	\$73,363	48	0*
121.9:1	332.3	Specialists	\$46,716	43	8

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment FE-12	HS Graduates
Male	571.9	572.2	34.0	606.2	51.0	8.0	60.0		1,080
Female	1,506.2	1,515.2	221.0	1,736.2	54.0	1.0	272.3		1,042
TOTAL	2,078.1	2,087.5	255.0	2,342.5	105.0	9.0	332.3	40,814.0	2,122
White	1,814.8	1,822.1	224.0	2,046.1	82.0	8.0	300.3	31,153	1,669
Black	101.6	102.6	19.0	121.6	15.0	1.0	12.0	3,441	140
Hispanic	44.1	44.1	5.0	49.1	1.0	0.0	6.0	1,338	61
Asian Pacific	50.0	51.0	3.0	54.0	1.0	0.0	4.0	2,430	138
American Indian	31.5	31.5	3.0	34.5	3.0	0.0	3.0	411	21
Alaskan Native	36.1	36.1	1.0	37.1	3.0	0.0	7.0	3,527	93

Annette Island

House District
2

Senate District
B

Square Miles: 8,978
Funding Communities: 1
Attendance Centers: 2

Population: 1,469
Median Family Income: \$40,700
Per Capita Income: \$16,986
Percent Unemployment: 11.8%
Percent of Adults with High School Diploma: 57%

Governance
REAA

Regional Corporation
NO NATIVE CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,170,462	31.2%	\$3,072.07
Local Sources	\$161,378	4.3%	\$423.56
P.L. 874	\$2,404,969	64.1%	\$6,312.25
Other (State)	\$10,260	0.2%	\$26.92
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$3,747,069		\$9,834.82

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,814,781	49.4%	\$4,763.20
Pupil Support	\$181,015	4.9%	\$475.10
Administration	\$895,148	24.3%	\$2,349.46
Operation & Maintenance	\$404,709	11.0%	\$1,062.22
Other	\$377,014	10.2%	\$989.53
TOTAL EXPENDITURES	\$3,672,667		\$9,639.54

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Annette	<input type="text" value="PE-12"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="408.0"/>
TOTAL		<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="408.0"/>

STUDENT CHARACTERISTICS

Average Daily Membership **381.0**

Characteristic	No.	% ADM
Gifted/Talented	20	5.2
Special Needs	79	20.7
Migrant	0	0.0
Chapter I	0	0.0
Bilingual/Bicultural	33	8.7
Poverty Level	177	46.5
Vocational Education	72	85.7

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.5:1	33.1	Classroom Teacher	\$37,489	43	10
11.5:1	33.1	All Teachers	\$37,489	43	10
84.6:1	4.5	Instructional Aides			
10.1:1	37.6	Total Instructional Staff			
158.7:1	2.4	Building Administrators	\$60,461	46	17
238.1:1	1.6	Central Office Staff	\$80,316	56	22
97.6:1	3.9	Specialists	\$45,307	51	12

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	16.1	16.1	0.0	16.1	2.4	1.0	2.5		9
Female	17.0	17.0	4.5	21.5	0.0	0.6	1.4		10
TOTAL	33.1	33.1	4.5	37.6	2.4	1.6	3.9	408.0	19
White	28.1	28.1	1.0	29.1	2.4	1.6	2.9	28	3
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	1
Alaskan Native	5.0	5.0	3.5	8.5	0.0	0.0	1.0	373	15

Bering Strait

House District
23

Senate District
L

Square Miles: 24,240
Funding Communities: 15
Attendance Centers: 15
Population: 4,714
Median Family Income: \$28,700
Per Capita Income: \$15,103
Percent Unemployment: 11.5%
Percent of Adults with
High School Diploma: 46%

Governance
REAA

Regional Corporation
BERING STRAITS
NATIVE CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$12,280,870	61.7%	\$9,054.68
Local Sources	\$1,140,655	5.7%	\$841.00
P.L. 874	\$6,294,758	31.6%	\$4,641.12
Other (State)	\$171,154	0.8%	\$126.19
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$19,887,437		\$14,663.00

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$9,620,584	47.9%	\$7,093.25
Pupil Support	\$528,892	2.6%	\$399.95
Administration	\$3,557,276	17.7%	\$2,622.77
Operation & Maintenance	\$5,077,671	25.3%	\$3,743.76
Other	\$1,285,399	6.4%	\$947.72
TOTAL EXPENDITURES	\$20,069,822		\$14,797.47

Total Instructional Units 272.44

Area Cost Differential 1.39

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment		Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Brevig Mission	PE-11	1	5	67.0	Shaktoolik	KG-12	1	1	48.0
Diamond	KG-12	1	2	58.0	Shishmaref	PE-12	4	4	170.0
Elim	KG-12	2	4	83.0	St. Michael	PE-12	2	3	108.0
Gambell	KG-12	2	3	136.0	Stebbins	KG-12	5	3	128.0
Golovin	PE-12	2	3	40.0	Teller	PE-12	1	2	75.0
Koyuk	KG-12	2	3	72.0	Unalakleet	KG-12	2	6	195.0
Savoonga	KG-12	1	1	133.0	Wales	PE-10	1	2	38.0
					White Mountain	PE-11	3	3	47.0
					TOTAL		30	45	1,398.0

STUDENT CHARACTERISTICS

Average Daily Membership

1,356.3

Characteristic	No.	% ADM
Gifted/Talented	51	3.7
Special Needs	246	18.1
Migrant	774	57.1
Chapter I	179	13.2
Bilingual/Bicultural	612	45.1
Poverty Level	1,083	79.8
Vocational Education	191	57.7

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.3:1	131.2	Classroom Teacher	\$39,438	38	8
9.9:1	136.7	All Teachers	\$39,370	38	8
16.3:1	82.9	Instructional Aides			
6.1:1	219.6	Total Instructional Staff			
100.4:1	13.5	Building Administrators	\$64,210	47	17
150.7:1	9.0	Central Office Staff	\$80,014	42	13
129.1:1	10.5	Specialists	\$45,772	41	10

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	54.5	57.5	17.8	75.3	11.5	7.0	5.0		31
Female	76.7	79.2	65.0	144.2	2.0	2.0	5.5		33
TOTAL	131.2	136.7	82.9	219.6	13.5	9.0	10.5	1,398.0	64
White	120.2	125.7	1.4	127.1	13.5	8.0	10.5	57	1
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	1
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	10.0	10.0	81.5	91.5	0.0	1.0	0.0	1,335	62

Bristol Bay

House District
26

Senate District
N

Square Miles: 873
Funding Communities: 2
Attendance Centers: 3
Population: 1,410

Median Family Income: \$66,200
Per Capita Income: \$29,755
Percent Unemployment: 1.0%
Percent of Adults with
High School Diploma: 82%

Governance
BOROUGH

Regional Corporation
BRISTOL BAY NATIVE
CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,677,929	60.7%	\$6,632.13
Local Sources	\$656,041	23.7%	\$2,593.04
P.L. 874	\$427,087	15.4%	\$1,688.09
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$2,761,057		\$10,913.26

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,423,105	49.9%	\$5,624.92
Pupil Support	\$105,896	3.7%	\$418.56
Administration	\$444,540	15.6%	\$1,757.07
Operation & Maintenance	\$554,939	19.5%	\$2,193.43
Other	\$317,850	11.1%	\$1,256.32
TOTAL EXPENDITURES	\$2,846,330		\$11,250.31

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Bristol Bay	KG-12	2	1	234.0
South Naknek	KG-05	1	1	22.0
TOTAL		3	2	256.0

STUDENT CHARACTERISTICS

Average Daily Membership

253.0

Characteristic	No.	% ADM
Gifted/Talented	24	9.4
Special Needs	35	13.8
Migrant	0	0.0
Chapter I	0	0.0
Bilingual/Bicultural	15	5.9
Poverty Level	26	10.3
Vocational Education	67	95.7

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.0:1	22.9	Classroom Teacher	\$41,472	36	7
11.0:1	22.9	All Teachers	\$41,472	36	7
44.0:1	5.7	Instructional Aides			
8.8:1	28.6	Total Instructional Staff			
230.0:1	1.1	Building Administrators	\$63,194	50	16
144.5:1	1.7	Central Office Staff	\$66,884	51	15
126.5:1	2.0	Specialists	\$39,611	38	14

STAFF & STUDENT DEMOGRAPHICS

	Classroom All Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	9.9	9.9	0.0	9.9	1.1	1.7	1.0		4
Female	13.0	13.0	5.7	18.7	0.0	0.0	1.0		6
TOTAL	22.9	22.9	5.7	28.6	1.1	1.7	2.0	256.0	10
White	19.9	19.9	3.5	23.4	1.1	1.0	2.0	132	7
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Alaskan Native	2.0	2.0	2.2	4.2	0.0	0.7	0.0	120	3

Chatham

House District
2

Senate District
B

Square Miles: 43,992
Funding Communities: 8
Attendance Centers: 9
Population: 1,362
Median Family Income: \$41,100
Per Capita Income: \$21,207
Percent Unemployment: 11.7%
Percent of Adults with
High School Diploma: 71%

Governance
REAA
Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$2,554,523	61.2%	\$6,681.98
Local Sources	\$144,511	3.4%	\$378.00
P.L. 874	\$1,457,325	34.9%	\$3,811.99
Other (State)	\$12,752	0.3%	\$33.35
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$4,169,111		\$10,905.33

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,464,302	54.7%	\$6,445.99
Pupil Support	\$230,209	5.1%	\$602.16
Administration	\$608,020	13.5%	\$1,590.42
Operation & Maintenance	\$673,007	15.0%	\$1,760.41
Other	\$524,403	11.6%	\$1,371.70
TOTAL EXPENDITURES	\$4,499,941		\$11,770.70

Total Instructional Units **58.18**

Area Cost Differential **1.03**

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Angoon	PE-12	2	7	190.0
Corner Bay	KG-08	1	0	9.0
Cube Cove	PE-12	2	1	42.0
Elfin Cove	KG-07	1	0	9.0
Freshwater Bay	KG-10	2	1	20.0
Gustavus	KG-12	2	1	76.0
Klukwan	KG-08	1	1	36.0
Tenakee Springs	PE-12	2	0	11.0
TOTAL		13	11	393.0

STUDENT CHARACTERISTICS

Average Daily Membership 382.3

Characteristic	No.	% ADM
Gifted/Talented	3	0.7
Special Needs	66	17.2
Migrant	75	19.6
Chapter I	21	5.5
Bilingual/Bicultural	0	0.0
Poverty Level	63	16.5
Vocational Education	91	98.9

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.7:1	32.5	Classroom Teacher	\$37,399	39	7
9.8:1	38.9	All Teachers	\$38,430	40	7
27.3:1	14.0	Instructional Aides			
7.2:1	52.9	Total Instructional Staff			
149.3:1	2.5	Building Administrators	\$49,964	47	6
191.1:1	2.0	Central Office Staff	\$62,000	49	5
254.8:1	1.5	Specialists	\$42,400	49	9

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	16.2	19.9	1.0	20.9	1.3	1.0	0.5		5
Female	16.2	19.0	13.0	32.0	1.2	1.0	1.0		10
TOTAL	32.5	38.9	14.0	52.9	2.5	2.0	1.5	393.0	15
White	31.5	37.9	8.5	46.4	2.5	2.0	1.5	181	5
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Alaskan Native	1.0	1.0	5.5	6.5	0.0	0.0	0.0	207	10

Chugach

House District
6

Senate District
E

Square Miles: 20,200
Funding Communities: 4
Attendance Centers: 5
Population: 839

Median Family Income: \$49,400
Per Capita Income: \$27,727
Percent Unemployment: 8.3%
Percent of Adults with
High School Diploma: 86%

Governance
REAA

Regional Corporation
CHUGACH ALASKA
CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,461,376	82.3%	\$12,830.34
Local Sources	\$102,982	5.8%	\$904.14
P.L. 874	\$210,780	11.8%	\$1,850.57
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,775,138		\$15,585.05

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$936,648	49.1%	\$8,223.42
Pupil Support	\$33,443	1.7%	\$293.61
Administration	\$521,406	27.3%	\$4,577.75
Operation & Maintenance	\$351,877	18.5%	\$3,089.35
Other	\$63,813	3.3%	\$560.25
TOTAL EXPENDITURES	\$1,907,187		\$16,744.39

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bids	Other Bids	Enrollment
Chenega Bay	KG-12	1	4	21.0
Correspondence	KG-12	0	0	25.0
Icy Bay	KG-09	1	1	5.0
Tatitlek	KG-11	2	3	18.0
Whittier	PE-12	1	1	44.0
TOTAL		5	9	113.0

STUDENT CHARACTERISTICS

Average Daily Membership

113.9

Characteristic	No.	% ADM
Gifted/Talented	14	12.2
Special Needs	27	23.7
Migrant	44	38.6
Chapter I	36	31.6
Bilingual/Bicultural	52	45.7
Poverty Level	29	25.5
Vocational Education	22	73.3

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.5:1	10.7	Classroom Teacher	\$36,497	40	7
8.4:1	13.4	All Teachers	\$36,187	40	7
26.8:1	4.2	Instructional Aides			
6.4:1	17.6	Total Instructional Staff			
134.0:1	0.8	Building Administrators	\$48,860	41	13
75.9:1	1.5	Central Office Staff	\$68,000	45	3
227.8:1	0.5	Specialists	\$44,000	36	2

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	4.1	4.7	0.0	4.7	0.8	1.0	0.0		5
Female	6.6	8.6	4.2	12.8	0.0	0.5	0.5		4
TOTAL	10.7	13.4	4.2	17.6	0.8	1.5	0.5	113.0	9
White	10.7	13.4	2.5	15.9	0.8	1.5	0.5	62	6
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	0.0	0.0	1.7	1.7	0.0	0.0	0.0	42	3

Copper River

House District
17

Senate District
J

Square Miles: 20,649
Funding Communities: 8
Attendance Centers: 11
Population: 2,632
Median Family Income: \$49,400
Per Capita Income: \$27,727
Percent Unemployment: 8.3%
Percent of Adults with High School Diploma: 78%

Governance
REAA

Regional Corporation
AHTNA, INC

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$5,259,536	93.7%	\$9,037.00
Local Sources	\$157,038	2.8%	\$269.82
P.L. 874	\$185,676	3.3%	\$319.03
Other (State)	\$5,702	0.1%	\$9.79
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,607,952		\$9,635.65

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,882,341	52.0%	\$4,952.47
Pupil Support	\$62,088	1.1%	\$106.68
Administration	\$1,094,680	19.7%	\$1,880.89
Operation & Maintenance	\$1,057,110	19.1%	\$1,816.34
Other	\$442,827	7.9%	\$760.87
TOTAL EXPENDITURES	\$5,539,046		\$9,517.26

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Chistochina	KG-12	2	3	38.0
Copper Center	KG-06	2	2	73.0
Correspondence	KG-12	0	0	41.0
Gakona	KG-06	1	2	34.0
Glennallen	PE-12	4	3	261.0
Kenny Lake	KG-12	4	1	96.0
Nelchina	01-04	1	1	9.0
Paxson	04-07	1	2	3.0
Slana	KG-09	2	1	23.0
TOTAL		17	15	578.0

STUDENT CHARACTERISTICS

Average Daily Membership

582.0

Characteristic	No.	% ADM
Gifted/Talented	21	3.6
Special Needs	113	19.4
Migrant	0	0.0
Chapter I	32	5.5
Bilingual/Bicultural	7	1.2
Poverty Level	103	17.7
Vocational Education	81	61.8

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
15.3:1	37.9	Classroom Teacher	\$44,108	40	10
13.2:1	43.8	All Teachers	\$44,574	41	10
42.6:1	13.6	Instructional Aides			
10.1:1	57.5	Total Instructional Staff			
232.8:1	2.5	Building Administrators	\$64,120	44	10
288.1:1	2.0	Central Office Staff	\$69,707	42	10
221.2:1	2.6	Specialists	\$51,293	43	12

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	13.8	15.8	2.0	17.8	2.5	1.3	2.3		11
Female	24.0	28.0	11.6	39.6	0.0	0.6	0.3		13
TOTAL	37.9	43.8	13.6	57.5	2.5	2.0	2.6	578.0	24
White	36.9	42.8	12.0	54.8	2.5	2.0	2.6	453	24
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0
Alaskan Native	1.0	1.0	1.6	2.6	0.0	0.0	0.0	109	0

Cordova

House District
6

Senate District
E

Square Miles: 6
Funding Communities: 1
Attendance Centers: 2
Population: 2,282
Median Family Income: \$49,400
Per Capita Income: \$27,727
Percent Unemployment: 8.3%
Percent of Adults with
High School Diploma: 78%

Governance
CITY

Regional Corporation
CHUGACH ALASKA
CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$2,298,200	66.1%	\$5,248.23
Local Sources	\$602,492	17.3%	\$1,375.86
P.L. 874	\$57,588	1.6%	\$131.50
Other (State)	\$515,183	14.8%	\$1,176.48
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$3,473,463		\$7,932.09

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,003,622	59.3%	\$4,575.52
Pupil Support	\$76,379	2.2%	\$174.42
Administration	\$581,110	17.2%	\$1,327.03
Operation & Maintenance	\$574,779	17.0%	\$1,312.58
Other	\$141,570	4.1%	\$323.29
TOTAL EXPENDITURES	\$3,377,260		\$7,712.85

Total Instructional Units Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Cordova	PE-12	3	1	428.0
TOTAL		3	1	428.0

STUDENT CHARACTERISTICS

Average Daily Membership 437.9

Characteristic	No.	% ADM
Gifted/Talented	59	13.4
Special Needs	61	13.9
Migrant	33	7.5
Chapter I	21	4.8
Bilingual/Bicultural	13	3.0
Poverty Level	49	11.2
Vocational Education	78	95.1

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.4:1	32.5	Classroom Teacher	\$45,328	43	13
13.4:1	32.5	All Teachers	\$45,328	43	13
58.3:1	7.5	Instructional Aides			
10.9:1	40.0	Total Instructional Staff			
291.9:1	1.5	Building Administrators	\$71,835	46	18
291.9:1	1.5	Central Office Staff	\$59,953	43	11
437.9:1	1.0	Specialists	\$51,201	38	13

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	15.0	15.0	0.0	15.0	1.5	0.5	1.0		5
Female	17.5	17.5	7.5	25.0	0.0	1.0	0.0		8
TOTAL	32.5	32.5	7.5	40.0	1.5	1.5	1.0	428.0	13
White	32.5	32.5	5.0	37.5	1.5	1.5	1.0	298	11
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0
Asian Pacific	0.0	0.0	1.5	1.5	0.0	0.0	0.0	38	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Alaskan Native	0.0	0.0	1.0	1.0	0.0	0.0	0.0	77	2

Craig

House District
2

Senate District
B

Square Miles: 10
Funding Communities: 1
Attendance Centers: 2
Population: 1,260
Median Family Income: \$40,700
Per Capita Income: \$16,986
Percent Unemployment: 11.8%
Percent of Adults with
High School Diploma: 71%

Governance
CITY

Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,699,391	89.1%	\$5,601.15
Local Sources	\$140,443	7.3%	\$462.89
P.L. 874	\$44,943	2.3%	\$148.13
Other (State)	\$21,855	1.1%	\$72.03
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,906,632		\$3,284.21

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,109,777	56.5%	\$3,657.80
Pupil Support	\$42,185	2.1%	\$139.04
Administration	\$332,747	16.9%	\$1,096.72
Operation & Maintenance	\$278,231	14.2%	\$917.04
Other	\$198,128	10.1%	\$653.02
TOTAL EXPENDITURES	\$1,961,068		\$6,463.63

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Craig	KG-12	2	1	308.0
TOTAL		2	1	308.0

40

STUDENT CHARACTERISTICS

Average Daily Membership **303.4**

Characteristic	No.	% ADM
Gifted/Talented	16	5.2
Special Needs	30	9.8
Migrant	41	13.5
Chapter I	29	9.6
Bilingual/Bicultural	1	0.3
Poverty Level	35	11.5
Vocational Education	36	64.2

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
18.5:1	16.3	Classroom Teacher	\$40,879	38	9
18.5:1	16.3	All Teachers	\$40,879	38	9
96.9:1	3.1	Instructional Aides			
15.6:1	19.4	Total Instructional Staff			
303.4:1	1.0	Building Administrators	\$51,505	37	2
101.1:1	3.0	Central Office Staff	\$47,499	37	4
303.4:1	1.0	Specialists	\$32,250	28	1

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	6.0	6.0	0.0	6.0	1.0	3.0	1.0		4
Female	10.3	10.3	3.1	13.4	0.0	0.0	0.0		0
TOTAL	16.3	16.3	3.1	19.4	1.0	3.0	1.0	308.0	4
White	15.3	15.3	1.9	17.2	1.0	2.0	1.0	212	1
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	1
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	1.0	1.0	1.1	2.1	0.0	1.0	0.0	84	2

Delta/Greely

House District
17

Senate District
J

Square Miles: 7,182
Funding Communities: 1
Attendance Centers: 6
Population: 4,026
Median Family Income: \$23,900
Per Capita Income: \$12,956
Percent Unemployment: 11.8%
Percent of Adults with
High School Diploma: 86%

Governance
REAA

Regional Corporation
DOYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,269,949	77.3%	\$5,077.22
Local Sources	\$135,584	2.4%	\$161.21
P.L. 874	\$1,111,399	20.1%	\$1,321.52
Other (State)	\$6,530	0.1%	\$7.76
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,523,462		\$6,567.73

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,513,631	61.2%	\$4,177.92
Pupil Support	\$200,619	3.4%	\$238.54
Administration	\$940,651	16.3%	\$1,118.49
Operation & Maintenance	\$839,213	14.6%	\$997.87
Other	\$242,402	4.2%	\$288.23
TOTAL EXPENDITURES	\$5,736,516		\$6,821.06

Total Instructional Units 87.42

Area Cost Differential 1.16

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	41.0
Delta Junction	PE-12	7	3	834.0
TOTAL		7	3	875.0

42

STUDENT CHARACTERISTICS

Average Daily Membership

841.0

Characteristic	No.	% ADM
Gifted/Talented	26	3.0
Special Needs	144	17.1
Migrant	0	0.0
Chapter I	44	5.2
Bilingual/Bicultural	16	1.9
Poverty Level	237	28.2
Vocational Education	107	55.7

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.6:1	50.5	Classroom Teacher	\$45,366	44	13
15.4:1	54.5	All Teachers	\$45,227	44	12
112.1:1	7.5	Instructional Aides			
13.5:1	62.0	Total Instructional Staff			
420.5:1	2.0	Building Administrators	\$60,500	49	17
420.5:1	2.0	Central Office Staff	\$69,600	43	14
280.3:1	3.0	Specialists	\$47,694	41	16

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	21.0	22.0	1.0	23.0	2.0	2.0	1.0		16
Female	29.5	32.5	6.5	39.0	0.0	0.0	2.0		25
TOTAL	50.5	54.5	7.5	62.0	2.0	2.0	3.0	875.0	41
White	49.5	53.0	6.5	59.5	2.0	2.0	3.0	694	28
Black	1.0	1.0	1.0	2.0	0.0	0.0	0.0	72	3
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45	7
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	1
Alaskan Native	0.0	0.5	0.0	0.5	0.0	0.0	0.0	36	2

Dillingham

House District
26

Senate District
N

Square Miles: 22
Funding Communities: 1
Attendance Centers: 2
Population: 2,032
Median Family Income: \$35,100
Per Capita Income: \$18,171
Percent Unemployment: 4.7%
Percent of Adults with High School Diploma: 76%

Governance
CITY
Regional Corporation
BRISTOL BAY NATIVE
CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$3,039,046	68.3%	\$6,324.75
Local Sources	\$778,768	17.5%	\$1,620.74
P.L. 874	\$571,239	12.8%	\$1,188.84
Other (State)	\$54,205	1.2%	\$112.80
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$4,443,258		\$9,247.15

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,568,165	58.4%	\$5,344.77
Pupil Support	\$252,424	5.7%	\$525.33
Administration	\$738,806	16.8%	\$1,537.57
Operation & Maintenance	\$680,817	15.5%	\$1,416.89
Other	\$152,632	3.4%	\$317.65
TOTAL EXPENDITURES	\$4,392,844		\$9,142.23

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Dillingham	KG-12	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="456.0"/>
TOTAL		<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="456.0"/>

STUDENT CHARACTERISTICS

Average Daily Membership **480.5**

Characteristic	No.	% ADM
Gifted/Talented	48	9.9
Special Needs	73	15.1
Migrant	124	25.8
Chapter I	60	12.5
Bilingual/Bicultural	89	18.5
Poverty Level	83	17.3
Vocational Education	95	87.1

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.5:1	41.5	Classroom Teacher	\$43,453	40	12
11.5:1	41.5	All Teachers	\$43,453	40	12
68.6:1	7.0	Instructional Aides			
9.9:1	48.5	Total Instructional Staff			
240.2:1	2.0	Building Administrators	\$62,690	46	11
192.2:1	2.5	Central Office Staff	\$66,306	43	6
87.3:1	5.5	Specialists	\$45,630	46	17

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	13.5	13.5	6.0	19.5	2.0	1.0	0.5		7
Female	28.0	28.0	1.0	29.0	0.0	1.5	5.0		10
TOTAL	41.5	41.5	7.0	48.5	2.0	2.5	5.5	456.0	17
White	39.0	39.0	1.0	40.0	0.0	2.5	4.5	110	4
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Asian Pacific	0.0	0.0	1.0	1.0	0.0	0.0	0.0	16	1
American Indian	0.0	0.0	1.0	1.0	1.0	0.0	0.0	3	0
Alaskan Native	2.5	2.5	4.0	6.5	1.0	0.0	1.0	321	12

Fairbanks North Star

House District
18-21

Senate District
J-K

Square Miles: 7,361
Funding Communities: 5
Attendance Centers: 31
Population: 77,720
Median Family Income: \$41,600
Per Capita Income: \$18,507
Percent Unemployment: 9.7%
Percent of Adults with High School Diploma: 87%

Governance
BOROUGH

Regional Corporation
DOYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$57,100,830	65.7%	\$4,008.25
Local Sources	\$23,300,076	26.8%	\$1,635.57
P.L. 874	\$775,467	0.8%	\$54.43
Other (State)	\$5,626,812	6.4%	\$394.98
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$86,803,185		\$6,093.24

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$56,016,911	63.1%	\$3,932.17
Pupil Support	\$5,717,477	6.4%	\$401.34
Administration	\$11,770,194	13.2%	\$826.22
Operation & Maintenance	\$13,431,121	15.1%	\$942.81
Other	\$1,737,103	1.9%	\$121.93
TOTAL EXPENDITURES	\$88,672,806		\$6,224.48

Total Instructional Units 1,178.65

Area Cost Differential 1.04

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	351.5
Eielson	PE-12	4	0	1,396.5
Fairbanks	PE-12	21	4	9,210.0
North Pole	PE-12	5	0	3,143.0
Salcha	KG-06	1	0	103.0
Two Rivers	PE-06	1	0	119.0
TOTAL		32	4	14,323.0

STUDENT CHARACTERISTICS

Average Daily Membership

14,245.8

Characteristic	No.	% ADM
Gifted/Talented	562	3.9
Special Needs	1,791	12.5
Migrant	44	0.3
Chapter I	555	3.9
Bilingual/Bicultural	325	2.3
Poverty Level	3,137	22.0
Vocational Education	1,114	30.2

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.0:1	833.1	Classroom Teacher	\$44,502	41	10
16.9:1	838.6	All Teachers	\$44,505	41	10
141.8:1	100.4	Instructional Aides			
15.1:1	939.1	Total Instructional Staff			
306.3:1	46.5	Building Administrators	\$61,570	44	14
1,582.8:1	9.0	Central Office Staff	\$71,063	45	12
127.4:1	111.8	Specialists	\$43,412	43	10

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	237.4	238.4	15.8	254.3	28.0	4.0	28.5		314
Female	595.7	600.2	84.5	684.8	18.5	5.0	83.3		316
TOTAL	833.1	838.6	100.4	939.1	46.5	9.0	111.8	14,323.0	630
White	748.0	753.5	71.4	825.0	40.5	8.0	106.3	11,459	508
Black	39.0	39.0	9.0	48.0	4.0	0.0	3.0	1,164	40
Hispanic	10.0	10.0	6.5	16.5	0.0	0.0	1.0	394	13
Asian Pacific	6.0	6.0	3.4	9.4	0.0	0.0	0.0	452	23
American Indian	12.5	12.5	2.0	14.5	2.0	1.0	0.5	158	3
Alaskan Native	17.6	17.6	8.0	25.6	0.0	0.0	1.0	1,334	43

Galena

House District
24

Senate District
M

Square Miles: 24
Funding Communities: 1
Attendance Centers: 2

Population: 833
Median Family Income: \$25,300
Per Capita Income: \$13,022
Percent Unemployment: 13.1%
Percent of Adults with
High School Diploma: 79%

Governance
CITY

Regional Corporation
DOYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,152,457	58.0%	\$9,493.05
Local Sources	\$171,636	8.6%	\$1,413.80
P.L. 874	\$563,050	28.3%	\$4,637.97
Other (State)	\$96,967	4.8%	\$798.73
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,984,110		\$16,343.57

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,006,786	47.9%	\$8,293.13
Pupil Support	\$73,489	3.4%	\$605.34
Administration	\$459,150	21.8%	\$3,782.12
Operation & Maintenance	\$451,647	21.5%	\$3,720.32
Other	\$109,201	5.1%	\$899.51
TOTAL EXPENDITURES	\$2,100,273		\$17,300.43

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Galena	PE-12	2	1	144.0
TOTAL		2	1	144.0

STUDENT CHARACTERISTICS

Average Daily Membership	121.4	
Characteristic	No.	% ADM
Gifted/Talented	3	2.4
Special Needs	29	23.8
Migrant	0	0.0
Chapter I	0	0.0
Bilingual/Bicultural	75	61.8
Poverty Level	47	38.7
Vocational Education	25	86.2

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
6.5:1	18.5	Classroom Teacher	\$42,520	46	8
6.5:1	18.5	All Teachers	\$42,520	46	8
242.8:1	0.5	Instructional Aides			
6.3:1	19.0	Total Instructional Staff			
121.4:1	1.0	Building Administrators	\$55,000	42	7
121.4:1	1.0	Central Office Staff	\$85,000	54	25
80.9:1	1.5	Specialists	\$50,567	46	10

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	6.0	6.0	0.0	6.0	1.0	1.0	1.0		1
Female	12.5	12.5	0.5	13.0	0.0	0.0	0.5		3
TOTAL	18.5	18.5	0.5	19.0	1.0	1.0	1.5	144.0	4
White	17.0	17.0	0.0	17.0	1.0	1.0	1.5	15	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	1.5	1.5	0.5	2.0	0.0	0.0	0.0	129	4

Haines

House District
2

Senate District
B

Square Miles: 2,620
Funding Communities: 3
Attendance Centers: 6

Population: 2,246
Median Family Income: \$40,600
Per Capita Income: \$37,548
Percent Unemployment: 14.6%
Percent of Adults with
High School Diploma: 78%

Governance
BOROUGH

Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$2,374,177	70.0%	\$5,480.55
Local Sources	\$970,175	28.6%	\$2,239.55
P.L. 874	\$23,881	0.7%	\$55.12
Other (State)	\$20,712	0.6%	\$47.81
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$3,388,945		\$7,823.04

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,176,824	61.5%	\$5,024.98
Pupil Support	\$166,907	4.7%	\$385.28
Administration	\$439,917	12.4%	\$1,015.50
Operation & Maintenance	\$550,084	15.6%	\$1,269.81
Other	\$200,667	5.6%	\$463.22
TOTAL EXPENDITURES	\$3,534,399		\$8,158.81

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	5.0
Haines	KG-12	4	0	399.0
Homeshore Logging Camp	01-09	1	0	15.0
Mosquito Lake	KG-04	1	1	15.0
TOTAL		6	1	434.0

50

STUDENT CHARACTERISTICS

Average Daily Membership	433.2	
Characteristic	No.	% ADM
Gifted/Talented	21	4.8
Special Needs	37	8.5
Migrant	42	9.7
Chapter I	24	5.5
Bilingual/Bicultural	1	0.2
Poverty Level	114	26.3
Vocational Education	55	47.8

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
14.3:1	30.2	Classroom Teacher	\$40,383	43	13
13.6:1	31.7	All Teachers	\$40,738	44	13
101.6:1	4.2	Instructional Aides			
12.0:1	36.0	Total Instructional Staff			
216.6:1	2.0	Building Administrators	\$60,916	48	25
433.2:1	1.0	Central Office Staff	\$66,675	44	5
114.9:1	3.7	Specialists	\$41,956	42	12

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	14.0	15.0	0.0	15.0	2.0	0.0	0.8		15
Female	16.2	16.7	4.2	21.0	0.0	1.0	2.9		10
TOTAL	30.2	31.7	4.2	36.0	2.0	1.0	3.7	494.0	25
White	28.2	29.7	3.2	33.0	2.0	1.0	3.7	330	17
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12	2
Asian Pacific	1.0	1.0	0.0	1.0	0.0	0.0	0.0	7	1
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Alaskan Native	1.0	1.0	1.0	2.0	0.0	0.0	0.0	83	5

Hoonah

House District
2

Senate District
B

Square Miles: 2
 Funding Communities: 1
 Attendance Centers: 2
 Population: 1,088
 Median Family Income: \$41,100
 Per Capita Income: \$21,207
 Percent Unemployment: 11.7%
 Percent of Adults with
 High School Diploma: 51%

Governance
CITY

Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,430,344	57.5%	\$6,112.58
Local Sources	\$446,250	17.9%	\$1,907.05
P.L. 874	\$586,381	23.5%	\$2,505.90
Other (State)	\$24,346	0.9%	\$104.04
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$2,487,321		\$10,629.57

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,062,041	46.6%	\$4,538.63
Pupil Support	\$37,010	1.6%	\$158.16
Administration	\$328,034	14.3%	\$1,401.85
Operation & Maintenance	\$523,121	23.0%	\$2,235.55
Other	\$328,603	14.4%	\$1,404.28
TOTAL EXPENDITURES	\$2,278,809		\$9,738.50

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Hoonah	KG-12	2	0	237.0
TOTAL		2	0	237.0

STUDENT CHARACTERISTICS

Average Daily Membership **234.0**

Characteristic	No.	% ADM
Gifted/Talented	1	0.4
Special Needs	46	19.6
Migrant	16	6.8
Chapter I	44	18.8
Bilingual/Bicultural	0	0.0
Poverty Level	119	50.9
Vocational Education	52	96.2

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.6:1	18.5	Classroom Teacher	\$40,703	39	11
12.6:1	18.5	All Teachers	\$40,703	39	11
117.0:1	2.0	Instructional Aides			
11.4:1	20.5	Total Instructional Staff			
234.0:1	1.0	Building Administrators	\$56,000	36	13
234.0:1	1.0	Central Office Staff	\$48,000	64	1
468.0:1	0.5	Specialists	\$42,170	42	17

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	9.5	9.5	0.0	9.5	1.0	1.0	0.5		7
Female	9.0	9.0	2.0	11.0	0.0	0.0	0.0		2
TOTAL	18.5	18.5	2.0	20.5	1.0	1.0	0.5	237.0	9
White	16.8	16.8	1.0	17.8	1.0	1.0	0.1	64	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0
Alaskan Native	1.6	1.6	1.0	2.6	0.0	0.0	0.3	159	9

Hydaburg

House District
2

Senate District
B

Square Miles: 1
Funding Communities: 1
Attendance Centers: 2

Population: 384
Median Family Income: \$40,700
Per Capita Income: \$16,986
Percent Unemployment: 11.8%
Percent of Adults with
High School Diploma: 51%

Governance
CITY

Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$970,426	87.1%	\$8,952.26
Local Sources	\$104,404	9.3%	\$963.13
P.L. 874	\$25,532	2.2%	\$235.53
Other (State)	\$13,022	1.1%	\$120.12
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,113,384		\$10,271.07

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$587,969	45.6%	\$5,424.06
Pupil Support	\$4,745	0.3%	\$43.77
Administration	\$233,293	18.1%	\$2,152.14
Operation & Maintenance	\$272,303	21.1%	\$2,512.02
Other	\$190,507	14.7%	\$1,757.44
TOTAL EXPENDITURES	\$1,288,817		\$11,889.45

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Hydaburg	KG-12	<input type="text" value="3"/>	<input type="text" value="7"/>	<input type="text" value="109.0"/>
TOTAL		<input type="text" value="3"/>	<input type="text" value="7"/>	<input type="text" value="109.0"/>

STUDENT CHARACTERISTICS

Average Daily Membership

108.4

Characteristic	No.	% ADM
Gifted/Talented	0	0.0
Special Needs	21	19.3
Migrant	67	61.8
Chapter I	19	17.5
Bilingual/Bicultural	23	21.2
Poverty Level	75	69.2
Vocational Education	21	87.5

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
9.9:1	10.9	Classroom Teacher	\$36,361	38	10
9.4:1	11.4	All Teachers	\$36,394	38	10
54.2:1	2.0	Instructional Aides			
8.0:1	13.4	Total Instructional Staff			
154.8:1	0.7	Building Administrators	\$48,213	44	11
63.7:1	1.7	Central Office Staff	\$53,390	47	20
637.6:1	0.1	Specialists	\$26,800	28	1

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PK-12	HS Graduates
Male	3.9	3.9	0.0	3.9	0.7	1.2	0.1		4
Female	7.0	7.5	2.0	9.5	0.0	0.5	0.0		1
TOTAL	10.9	11.4	2.0	13.4	0.7	1.7	0.1	109.0	5
White	10.9	11.4	0.0	11.4	0.7	1.7	0.1	3	1
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	0.0	0.0	2.0	2.0	0.0	0.0	0.0	106	4

Iditarod

House District
24

Senate District
M

Square Miles: 44,441
Funding Communities: 9
Attendance Centers: 9

Population: 1,492
Median Family Income: \$25,300
Per Capita Income: \$13,022
Percent Unemployment: 13.1%
Percent of Adults with
High School Diploma: 63%

Governance
REAA

Regional Corporation
DOYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,169,521	75.6%	\$11,808.32
Local Sources	\$243,652	4.4%	\$690.03
P.L. 874	\$1,037,177	18.8%	\$2,937.34
Other (State)	\$58,556	1.0%	\$165.83
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,508,906		\$15,601.54

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,220,931	52.1%	\$9,121.86
Pupil Support	\$9,486	0.1%	\$26.86
Administration	\$1,254,148	20.9%	\$3,665.10
Operation & Maintenance	\$1,366,138	22.1%	\$3,868.98
Other	\$289,780	4.6%	\$820.67
TOTAL EXPENDITURES	\$6,180,483		\$17,503.49

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Anvik	PE-12	1	1	30.0
Grayling	KG-12	2	3	60.0
Holy Cross	KG-12	2	0	58.0
Lime Village	PE-08	1	3	9.0
McGrath	PE-12	3	3	182.0
Nikolai	KG-07	2	2	18.0
Shageluk	PE-11	2	4	45.0
Takotna	01-11	1	4	12.0
Telida	PE-08	1	2	4.0
TOTAL		<input type="text" value="15"/>	<input type="text" value="22"/>	<input type="text" value="418.0"/>

STUDENT CHARACTERISTICS

Average Daily Membership **353.1**

Characteristic	No.	% ADM
Gifted/Talented	25	7.0
Special Needs	86	24.3
Migrant	156	44.2
Chapter I	42	11.9
Bilingual/Bicultural	146	41.3
Poverty Level	325	92.0
Vocational Education	96	95.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
8.9:1	39.5	Classroom Teacher	\$41,067	42	8
8.7:1	40.5	All Teachers	\$42,320	41	8
26.1:1	13.5	Instructional Aides			
6.5:1	54.0	Total Instructional Staff			
88.2:1	4.0	Building Administrators	\$54,336	42	10
108.6:1	3.2	Central Office Staff	\$67,931	46	16
128.4:1	2.7	Specialists	\$68,190	42	13

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	16.0	17.0	1.8	18.8	4.0	2.0	0.5		13
Female	23.5	23.5	11.6	35.1	0.0	1.2	2.2		9
TOTAL	39.5	40.5	13.5	54.0	4.0	3.2	2.7	418.0	22
White	33.5	34.5	1.3	35.8	3.0	2.5	2.5	72	1
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	1.0	1.0	0.3	1.3	1.0	0.0	0.0	5	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.7	0.2	0	0
Alaskan Native	5.0	5.0	11.8	16.8	0.0	0.0	0.0	341	21

Juneau

House District

4

Senate District

C

Square Miles: 3,100

Funding Communities: 1

Attendance Centers: 8

Population: 26,751

Median Family Income: \$62,200

Per Capita Income: \$25,075

Percent Unemployment: 4.4%

Percent of Adults with
High School Diploma: 91%

Governance
BOROUGH

Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$20,344,500	65.0%	\$3,970.20
Local Sources	\$10,758,337	34.3%	\$2,099.47
P.L. 874	\$36,484	0.1%	\$7.11
Other (State)	\$155,074	0.4%	\$30.26
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$31,294,395		\$6,107.05

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$19,883,683	65.5%	\$3,880.27
Pupil Support	\$3,137,442	10.3%	\$612.26
Administration	\$3,353,045	11.0%	\$654.34
Operation & Maintenance	\$3,454,492	11.4%	\$674.13
Other	\$503,184	1.6%	\$98.19
TOTAL EXPENDITURES	\$30,331,846		\$5,919.21

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Juneau	PE-12	9	1	5,091.0
TOTAL		9	1	5,091.0

53

STUDENT CHARACTERISTICS

Average Daily Membership

5,124.3

Characteristic	No.	% ADM
Gifted/Talented	686	13.3
Special Needs	539	10.5
Migrant	0	0.0
Chapter I	135	2.6
Bilingual/Bicultural	74	1.4
Poverty Level	484	9.4
Vocational Education	511	39.6

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.9:1	285.1	Classroom Teacher	\$47,665	42	13
17.9:1	286.1	All Teachers	\$47,687	42	13
71.5:1	71.6	Instructional Aides			
14.3:1	357.7	Total Instructional Staff			
427.0:1	12.0	Building Administrators	\$63,802	44	13
854.0:1	6.0	Central Office Staff	\$66,893	44	10
117.1:1	43.7	Specialists	\$49,241	44	12

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	86.1	86.1	6.0	92.1	6.0	3.0	9.5		129
Female	199.0	200.0	65.6	265.6	6.0	3.0	34.2		117
TOTAL	285.1	286.1	71.6	357.7	12.0	6.0	43.7	5,091.0	246
White	262.1	263.1	67.6	330.7	9.0	6.0	41.2	3,740	176
Black	1.0	1.0	1.0	2.0	0.0	0.0	0.0	70	3
Hispanic	3.0	3.0	0.0	3.0	0.0	0.0	0.0	107	12
Asian Pacific	8.0	8.0	3.0	11.0	0.0	0.0	2.0	245	17
American Indian	2.0	2.0	0.0	2.0	0.0	0.0	0.0	0	0
Alaskan Native	9.0	9.0	0.0	9.0	3.0	0.0	0.5	929	38

Kake

House District
2

Senate District
B

Square Miles: 1
Funding Communities: 1
Attendance Centers: 2
Population: 725
Median Family Income: \$48,500
Per Capita Income: \$22,862
Percent Unemployment: 7.9%
Percent of Adults with
High School Diploma: 66%

Governance
CITY

Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,095,842	60.8%	\$6,132.29
Local Sources	\$144,460	8.0%	\$808.39
P.L. 874	\$544,612	30.2%	\$3,047.63
Other (State)	\$15,192	0.8%	\$85.01
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,800,106		\$10,073.34

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$848,426	48.4%	\$4,747.76
Pupil Support	\$47,844	2.7%	\$267.73
Administration	\$369,658	21.0%	\$2,068.59
Operation & Maintenance	\$382,726	21.8%	\$2,141.72
Other	\$103,742	5.9%	\$580.53
TOTAL EXPENDITURES	\$1,752,396		\$9,806.35

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Kake	KG-12	3	3	177.0
TOTAL		3	3	177.0

60

STUDENT CHARACTERISTICS

Average Daily Membership

178.7

Characteristic	No.	% ADM
Gifted/Talented	7	3.9
Special Needs	36	20.1
Migrant	33	18.5
Chapter I	25	14.0
Bilingual/Bicultural	0	0.0
Poverty Level	91	50.9
Vocational Education	22	41.5

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.8:1	16.5	Classroom Teacher	\$36,652	38	9
10.8:1	16.5	All Teachers	\$36,652	38	9
44.6:1	4.0	Instructional Aides			
8.7:1	20.5	Total Instructional Staff			
223.3:1	0.8	Building Administrators	\$43,000	55	10
89.3:1	2.0	Central Office Staff	\$46,313	41	7
255.2:1	0.7	Specialists	\$42,463	43	15

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	7.0	7.0	0.0	7.0	0.0	1.0	0.0		10
Female	9.5	9.5	4.0	13.5	0.8	1.0	0.7		8
TOTAL	16.5	16.5	4.0	20.5	0.8	2.0	0.7	177.0	18
White	13.5	13.5	0.0	13.5	0.8	2.0	0.7	34	3
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	3.0	3.0	4.0	7.0	0.0	0.0	0.0	143	15

Kashunamiut

House District
23

Senate District
L

Square Miles: 1
Funding Communities: 1
Attendance Centers: 2
Population: 598

Median Family Income: \$22,200
Per Capita Income: \$9,548
Percent Unemployment: 12.4%
Percent of Adults with
High School Diploma: 47%

Governance
REAA

Regional Corporation
CALISTA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,308,396	65.9%	\$7,200.85
Local Sources	\$59,253	2.9%	\$326.10
P.L. 874	\$585,129	29.5%	\$3,220.30
Other (State)	\$29,700	1.4%	\$163.45
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,980,478		\$10,910.72

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$995,694	48.7%	\$5,479.87
Pupil Support	\$80,617	3.9%	\$443.68
Administration	\$461,595	22.5%	\$2,540.42
Operation & Maintenance	\$381,597	18.7%	\$2,100.14
Other	\$124,534	6.0%	\$685.38
TOTAL EXPENDITURES	\$2,044,037		\$11,249.51

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Chevak	KG-12	2	12	182.0
TOTAL		2	12	182.0

STUDENT CHARACTERISTICS

Average Daily Membership 181.7

Characteristic	No.	% ADM
Gifted/Talented	2	1.1
Special Needs	31	17.0
Migrant	0	0.0
Chapter I	0	0.0
Bilingual/Bicultural	81	44.6
Poverty Level	134	73.7
Vocational Education	30	69.7

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.2:1	13.6	Classroom Teacher	\$41,997	43	10
11.5:1	15.6	All Teachers	\$42,285	44	10
20.1:1	9.0	Instructional Aides			
7.3:1	24.6	Total Instructional Staff			
302.8:1	0.6	Building Administrators	\$69,500	57	28
151.4:1	1.2	Central Office Staff	\$93,211	54	22
71.8:1	2.5	Specialists	\$45,767	51	17

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	6.1	7.1	4.0	11.1	0.6	1.2	2.0		2
Female	7.5	8.5	5.0	13.5	0.0	0.0	0.5		6
TOTAL	13.6	15.6	9.0	24.6	0.6	1.2	2.5	182.0	8
White	9.0	11.0	0.0	11.0	0.6	1.2	1.2	0	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	4.6	4.6	9.0	13.6	0.0	0.0	0.3	177	8

Kenai Peninsula

House District
5

Senate District
D

Square Miles: 25,600
Funding Communities: 22
Attendance Centers: 37
Population: 40,802
Median Family Income: \$42,300
Per Capita Income: \$19,453
Percent Unemployment: 10.3%
Percent of Adults with
High School Diploma: 82%

Governance
BOROUGH

Regional Corporation
COOK INLET REGION,
INC.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$37,253,136	60.4%	\$4,062.98
Local Sources	\$24,131,657	39.1%	\$2,631.90
P.L. 874	\$5,361	0.0%	\$0.58
Other (State)	\$283,262	0.4%	\$30.89
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$61,673,416		\$6,726.37

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$36,464,183	59.2%	\$3,976.94
Pupil Support	\$2,998,192	4.8%	\$326.99
Administration	\$7,546,502	12.2%	\$823.05
Operation & Maintenance	\$12,485,374	20.3%	\$1,361.70
Other	\$2,073,743	3.3%	\$226.17
TOTAL EXPENDITURES	\$61,567,994		\$6,714.87

Total Instructional Units **841.62**

Area Cost Differential **1.00**

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment		Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Anchor Point	KG-08	1	0	207.0	Nikiski	KG-12	3	0	1,053.0
Beluga	04-07	1	0	3.0	Nikolaevsk	KG-12	1	0	165.0
Cooper Landing	KG-07	1	0	30.0	Nimilchik	KG-12	1	0	159.0
Correspondence	KG-12	0	0	146.0	Port Graham	KG-09	1	0	34.0
English Bay	KG-12	1	0	60.0	Razdolna	KG-07	1	0	32.0
Homer	KG-12	5	1	1,224.0	Saldovin	KG-12	1	0	96.5
Hope	KG-10	1	0	23.5	Seward	KG-12	2	0	764.0
Rasilof	KG-06	1	0	266.5	Soldotna	KG-12	5	6	2,774.5
Kenai	KG-12	5	0	1,562.0	Sterling	KG-06	1	0	292.0
McNeil Canyon	KG-06	1	0	200.0	Tyonak	KG-12	1	0	41.0
Moose Pass	KG-07	1	0	27.0	Voznesenka	KG-09	1	0	56.0
					Windy Bay	KG-12	1	0	13.0
					TOTAL		37	7	9,229.0

STUDENT CHARACTERISTICS

Average Daily Membership **9,168.9**

Characteristic	No.	% ADM
Gifted/Talented	412	4.4
Special Needs	1,161	12.6
Migrant	196	2.1
Chapter I	632	6.9
Bilingual/Bicultural	399	4.4
Poverty Level	1,723	18.8
Vocational Education	1,007	40.8

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.3:1	559.3	Classroom Teacher	\$39,028	39	9
16.3:1	560.3	All Teachers	\$39,041	39	9
257.1:1	35.6	Instructional Aides			
15.3:1	595.9	Total Instructional Staff			
261.9:1	35.0	Building Administrators	\$59,606	43	11
591.5:1	15.5	Central Office Staff	\$59,414	44	15
132.6:1	69.1	Specialists	\$43,583	40	10

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	218.5	218.5	4.0	222.5	28.5	11.5	25.0		292
Female	340.8	341.8	31.6	373.4	6.5	4.0	44.1		263
TOTAL	559.3	560.3	35.6	595.9	35.0	15.5	69.1	9,229.0	555
White	548.3	549.3	25.6	574.9	34.0	15.5	67.1	8,211	497
Black	2.0	2.0	0.0	2.0	0.0	0.0	0.0	46	3
Hispanic	5.0	5.0	0.0	5.0	0.0	0.0	0.0	92	7
Asian Pacific	2.0	2.0	2.0	4.0	1.0	0.0	1.0	123	10
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58	3
Alaskan Native	2.0	2.0	8.0	10.0	0.0	0.0	1.0	789	35

Ketchikan Gateway

House District

1

Senate District

A

Square Miles: 1,250
Funding Communities: 1
Attendance Centers: 8

Population: 13,828
Median Family Income: \$54,000
Per Capita Income: \$26,530
Percent Unemployment: 8.5%
Percent of Adults with High School Diploma: 82%

Governance
BOROUGH

Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$9,947,899	61.0%	\$3,693.57
Local Sources	\$6,269,019	38.4%	\$2,327.63
P.L. 874	\$21,606	0.1%	\$8.02
Other (State)	\$57,808	0.3%	\$21.46
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$16,296,332		\$6,050.69

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$9,728,725	60.1%	\$3,612.19
Pupil Support	\$1,148,709	7.0%	\$426.50
Administration	\$1,931,740	11.9%	\$717.23
Operation & Maintenance	\$2,584,883	16.0%	\$959.74
Other	\$790,282	4.8%	\$293.42
TOTAL EXPENDITURES	\$16,184,339		\$6,009.11

Total Instructional Units Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	110.0
Ketchikan	PE-12	8	1	2,622.0
TOTAL		8	1	2,732.0

STUDENT CHARACTERISTICS

Average Daily Membership **2,693.3**

Characteristic	No.	% ADM
Gifted/Talented	54	2.0
Special Needs	392	14.5
Migrant	0	0.0
Chapter I	0	0.0
Bilingual/Bicultural	39	1.4
Poverty Level	292	10.8
Vocational Education	538	63.2

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
19.5:1	138.0	Classroom Teacher	\$44,347	41	10
17.7:1	152.0	All Teachers	\$44,211	41	10
173.7:1	15.5	Instructional Aides			
16.0:1	167.5	Total Instructional Staff			
336.6:1	8.0	Building Administrators	\$63,051	45	17
585.5:1	4.6	Central Office Staff	\$67,160	49	16
136.3:1	19.7	Specialists	\$49,340	43	12

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	53.5	56.5	0.0	56.5	7.0	4.0	9.5		79
Female	84.5	95.5	15.5	111.0	1.0	0.6	10.2		92
TOTAL	138.0	152.0	15.5	167.5	8.0	4.6	19.7	2,732.0	171
White	134.0	148.0	14.5	162.5	7.0	4.6	19.7	2,044	135
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15	1
Hispanic	1.0	1.0	0.0	1.0	1.0	0.0	0.0	31	0
Asian Pacific	1.0	1.0	1.0	2.0	0.0	0.0	0.0	111	6
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	54	4
Alaskan Native	2.0	2.0	0.0	2.0	0.0	0.0	0.0	577	25

Klawock

House District
2

Senate District
B

Square Miles: 1
Funding Communities: 1
Attendance Centers: 2
Population: 722

Median Family Income: \$40,700
Per Capita Income: \$16,986
Percent Unemployment: 11.8%
Percent of Adults with
High School Diploma: 64%

Governance
CITY

Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,357,236	65.9%	\$6,722.31
Local Sources	\$184,324	8.9%	\$912.94
P.L. 874	\$508,844	24.7%	\$2,520.27
Other (State)	\$8,440	0.4%	\$41.80
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$2,058,844		\$10,197.34

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,132,496	56.4%	\$5,609.19
Pupil Support	\$77,810	3.8%	\$385.38
Administration	\$372,120	18.5%	\$1,843.09
Operation & Maintenance	\$325,003	16.2%	\$1,609.72
Other	\$99,233	4.9%	\$491.49
TOTAL EXPENDITURES	\$2,006,662		\$9,938.82

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Klawock	KG-12	2	0	203.0
TOTAL		2	0	203.0

STUDENT CHARACTERISTICS

Average Daily Membership **201.9**

Characteristic	No.	% ADM
Gifted/Talented	12	5.9
Special Needs	32	15.8
Migrant	47	23.3
Chapter I	15	7.4
Bilingual/Bicultural	0	0.0
Poverty Level	39	19.3
Vocational Education	51	25.3

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
14.1:1	14.2	Classroom Teacher	\$43,144	43	8
13.2:1	15.2	All Teachers	\$43,356	42	8
89.7:1	2.2	Instructional Aides			
11.5:1	17.5	Total Instructional Staff			
201.9:1	1.0	Building Administrators	\$51,891	44	4
100.9:1	2.0	Central Office Staff	\$53,713	45	2
201.9:1	1.0	Specialists	\$36,848	33	3

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	5.5	6.5	0.0	6.5	1.0	1.0	1.0		7
Female	8.7	8.7	2.2	11.0	0.0	1.0	0.0		5
TOTAL	14.2	15.2	2.2	17.5	1.0	2.0	1.0	203.0	12
White	13.2	14.2	1.5	15.7	1.0	2.0	1.0	82	2
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0
Alaskan Native	1.0	1.0	0.7	1.7	0.0	0.0	0.0	115	10

65

Kodiak Island

House District
27

Senate District
N

Square Miles: 17,783
 Funding Communities: 10
 Attendance Centers: 15
 Population: 13,309
 Median Family Income: \$49,100
 Per Capita Income: \$20,537
 Percent Unemployment: 10.5%
 Percent of Adults with
 High School Diploma: 78%

Governance
BOROUGH

Regional Corporation
KONIAG, INC.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$12,129,903	77.4%	\$5,045.92
Local Sources	\$2,501,369	15.9%	\$1,040.54
P.L. 874	\$422,539	2.6%	\$175.77
Other (State)	\$600,053	3.8%	\$249.61
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$15,653,864		\$6,511.86

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$9,627,038	59.0%	\$4,004.75
Pupil Support	\$880,703	5.4%	\$366.36
Administration	\$2,391,766	14.6%	\$994.95
Operation & Maintenance	\$2,906,693	17.8%	\$1,209.15
Other	\$501,294	3.0%	\$208.53
TOTAL EXPENDITURES	\$16,307,494		\$6,783.76

Total Instructional Units 247.08

Area Cost Differential 1.09

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Akhiok	KG-12	1	3	28.0
Big Sandy Lake	KG-10	1	0	6.5
Chiniak	KG-10	1	2	29.5
Correspondence	KG-12	0	0	43.0
Danger Bay	KG-11	1	0	16.5
Karluk	KG-10	1	2	22.0
Kodiak	PE-12	5	0	2,105.5
Larsen Bay	KG-12	1	0	23.5
Old Harbor	KG-12	1	0	65.5
Ouzinkie	01-12	1	1	35.0
Port Lions	KG-12	1	0	50.5
TOTAL		14	8	2,425.5

STUDENT CHARACTERISTICS

Average Daily Membership **2,403.9**

Characteristic	No.	% ADM
Gifted/Talented	107	4.4
Special Needs	352	14.6
Migrant	60	2.5
Chapter I	54	2.2
Bilingual/Bicultural	112	4.7
Poverty Level	339	14.1
Vocational Education	266	41.4

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.1:1	149.0	Classroom Teacher	\$43,557	40	11
16.0:1	149.5	All Teachers	\$43,515	40	11
53.3:1	45.1	Instructional Aides			
12.3:1	194.6	Total Instructional Staff			
245.3:1	9.8	Building Administrators	\$62,546	43	6
600.9:1	4.0	Central Office Staff	\$72,151	45	6
155.0:1	15.5	Specialists	\$49,312	44	15

STAFF & STUDENT DEMOGRAPHICS

	Classroom All Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	60.4	60.4	2.5	62.9	6.8	3.0	2.4		45
Female	88.6	89.1	42.5	131.7	3.0	1.0	13.1		75
TOTAL	149.0	149.5	45.1	194.6	9.8	4.0	15.5	2,425.5	120
White	141.0	141.5	32.2	173.7	9.8	4.0	15.5	1,691	73
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21	0
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	63	1
Asian Pacific	2.0	2.0	4.6	6.6	0.0	0.0	0.0	283	15
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15	1
Alaskan Native	5.0	5.0	8.3	13.3	0.0	0.0	0.0	465	30

Kuspuk

House District
24

Senate District
M

Square Miles: 12,120
Funding Communities: 8
Attendance Centers: 12

Population: 1,487
Median Family Income: \$25,500
Per Capita Income: \$12,820
Percent Unemployment: 7.4%
Percent of Adults with High School Diploma: 45%

Governance
REAA

Regional Corporation
CALISTA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,716,683	83.5%	\$11,051.27
Local Sources	\$57,192	1.0%	\$134.00
P.L. 874	\$820,275	14.5%	\$1,921.91
Other (State)	\$54,467	0.9%	\$127.61
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,648,617		\$13,234.81

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,467,141	55.6%	\$8,123.57
Pupil Support	\$263,754	4.2%	\$617.98
Administration	\$1,089,439	17.4%	\$2,552.57
Operation & Maintenance	\$1,133,450	18.2%	\$2,655.69
Other	\$275,673	4.4%	\$645.90
TOTAL EXPENDITURES	\$6,229,457		\$14,595.72

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Aniak	KG-12	5	2	194.0
Chuathbaluk	KG-11	1	1	38.0
Crooked Creek	KG-06	1	1	16.0
Lower Kalskag	PE-06	1	0	66.0
Red Devil	02-12	1	1	9.0
Sleetmute	01-12	1	0	15.0
Stony River	01-12	1	1	14.0
Upper Kalskag	01-12	2	1	69.0
TOTAL		13	7	421.0

STUDENT CHARACTERISTICS

Average Daily Membership

426.8

Characteristic	No.	% ADM
Gifted/Talented	6	1.4
Special Needs	76	17.8
Migrant	84	19.7
Chapter I	56	13.1
Bilingual/Bicultural	100	23.4
Poverty Level	243	56.9
Vocational Education	89	100.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.1:1	38.3	Classroom Teacher	\$42,699	39	7
9.4:1	45.1	All Teachers	\$43,141	39	7
24.6:1	17.3	Instructional Aides			
6.8:1	62.4	Total Instructional Staff			
87.1:1	4.9	Building Administrators	\$59,322	42	10
213.4:1	2.0	Central Office Staff	\$80,106	48	24
85.3:1	5.0	Specialists	\$53,387	46	9

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	19.4	20.3	3.3	23.6	3.7	1.0	3.0		13
Female	18.9	24.8	14.0	38.8	1.2	1.0	2.0		9
TOTAL	38.3	45.1	17.3	62.4	4.9	2.0	5.0	421.0	22
White	35.3	42.1	2.5	44.6	4.9	1.0	5.0	41	4
Black	1.0	1.0	0.5	1.5	0.0	0.0	0.0	5	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
American Indian	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0
Alaskan Native	2.0	2.0	14.3	16.3	0.0	0.0	0.0	372	18

Lake & Peninsula

House District
26-27

Senate District
N

Square Miles: 25,061
Funding Communities: 15
Attendance Centers: 16
Population: 1,668
Median Family Income: \$35,100
Per Capita Income: \$18,171
Percent Unemployment: 4.7%
Percent of Adults with High School Diploma: 56%

Governance
BOROUGH

Regional Corporation
BRISTOL BAY NATIVE CORP.
&
COOK INLET REGION, INC.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$5,505,147	69.2%	\$13,323.20
Local Sources	\$687,007	8.6%	\$1,662.65
P.L. 874	\$1,728,709	21.7%	\$4,183.71
Other (State)	\$28,853	0.3%	\$69.82
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$7,949,716		\$19,239.39

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,469,150	43.8%	\$8,395.81
Pupil Support	\$318,359	4.0%	\$770.47
Administration	\$1,320,805	16.6%	\$3,196.52
Operation & Maintenance	\$2,074,516	26.2%	\$5,020.60
Other	\$726,528	9.1%	\$1,758.29
TOTAL EXPENDITURES	\$7,909,358		\$19,141.71

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment		Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Chignik Bay	PE-12	3	2	40.0	Levelok	PE-12	3	4	26.0
Chignik Lagoon	PE-08	1	3	24.0	Newhalen	PE-12	7	3	78.0
Chignik Lake	PE-12	2	3	45.0	Nondalton	PE-08	2	6	66.0
Correspondence	KG-12	0	0	3.0	Pedro Bay	01-11	1	3	11.0
Egegik	KG-08	2	1	19.0	Perryville	PE-12	1	4	44.0
Igiugig	KG-12	2	3	6.0	Pilot Point	KG-10	2	1	13.0
Ivanof Bay	01-08	1	2	6.0	Port Alsworth	KG-12	1	3	21.0
Kokhanok	PE-12	3	4	47.0	Port Heiden	PE-12	2	2	33.0
					TOTAL		33	44	482.0

STUDENT CHARACTERISTICS

Average Daily Membership 413.2

Characteristic	No.	% ADM
Gifted/Talented	10	2.4
Special Needs	51	12.3
Migrant	96	23.2
Chapter I	18	4.4
Bilingual/Bicultural	27	6.5
Poverty Level	250	60.5
Vocational Education	67	98.5

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
8.6:1	47.5	Classroom Teacher	\$39,866	38	6
7.2:1	56.8	All Teachers	\$40,267	37	6
40.0:1	10.3	Instructional Aides			
6.1:1	67.1	Total Instructional Staff			
125.2:1	3.3	Building Administrators	\$52,256	41	8
85.2:1	4.8	Central Office Staff	\$77,952	44	4
80.2:1	5.1	Specialists	\$50,150	43	8

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	24.5	27.2	1.8	29.0	2.4	4.8	2.1		8
Female	23.0	29.6	8.5	38.1	0.9	0.0	3.0		5
TOTAL	47.5	56.8	10.3	67.1	3.3	4.8	5.1	482.0	13
White	42.5	50.9	2.4	53.4	3.2	3.8	5.1	59	1
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	5.0	5.9	7.8	13.7	0.1	1.0	0.0	423	12

Lower Kuskokwim

House District
25

Senate District
M

Square Miles: 23,792
Funding Communities: 22
Attendance Centers: 26
Population: 17,266
Median Family Income: \$25,500
Per Capita Income: \$12,820
Percent Unemployment: 7.4%
Percent of Adults with High School Diploma: 46%

Governance
REAA

Regional Corporation
CALISTA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$27,194,960	73.4%	\$10,032.07
Local Sources	\$745,986	2.0%	\$275.19
P.L. 874	\$8,313,847	22.4%	\$3,066.93
Other (State)	\$194,638	0.5%	\$71.80
Other (Fed)	\$564,191	1.5%	\$208.12
TOTAL REVENUE	\$37,013,622		\$13,654.13

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$19,896,421	55.1%	\$7,339.68
Pupil Support	\$928,687	2.5%	\$342.58
Administration	\$6,179,064	17.1%	\$2,279.42
Operation & Maintenance	\$7,392,871	20.5%	\$2,727.19
Other	\$1,708,677	4.7%	\$630.32
TOTAL EXPENDITURES	\$36,105,720		\$13,319.21

Total Instructional Units 546.08

Area Cost Differential 1.42

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment		Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Atmautlaxik	PE-12	3	7	86.0	Napaktak	PE-12	1	17	101.0
Bethel	KG-12	9	10	997.0	Napaaktak	KG-12	1	7	96.0
Cheformak	PE-12	3	7	110.0	Newtok	PE-12	2	8	76.0
Eak	KG-12	2	4	60.0	Nightmute	PE-12	1	5	43.0
Goodnews Bay	PE-12	1	7	64.0	Nunapitchuk	PE-12	3	13	98.0
Kaiglak	PE-12	4	6	142.5	Oscarville	PE-11	1	3	14.0
Kipnuk	PE-12	3	12	143.0	Platinum	01-12	2	3	10.0
Kongiganak	PE-12	2	7	104.5	Quinbagak	PE-12	1	10	161.0
Kwethluk	PE-12	1	9	166.0	Tokaok Bay	KG-12	3	5	113.0
Kwigillingok	PE-12	2	9	74.0	Tuntuntuhak	PE-12	2	8	77.0
Mekoryuk	PE-12	1	4	58.0	Tununak	KG-12	1	8	91.0
TOTAL							49	169	2,885.0

STUDENT CHARACTERISTICS

Average Daily Membership

2,710.8

Characteristic	No.	% ADM
Gifted/Talented	144	5.3
Special Needs	390	14.3
Migrant	171	6.3
Chapter I	419	15.5
Bilingual/Bicultural	1,747	64.4
Poverty Level	1,889	69.7
Vocational Education	274	41.2

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.1:1	244.0	Classroom Teacher	\$44,347	41	8
11.0:1	245.0	All Teachers	\$44,292	41	8
22.0:1	122.7	Instructional Aides			
7.3:1	367.7	Total Instructional Staff			
117.8:1	23.0	Building Administrators	\$69,229	48	14
338.8:1	8.0	Central Office Staff	\$75,657	44	13
180.7:1	15.0	Specialists	\$48,419	45	8

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	101.0	102.0	30.5	132.5	19.0	5.0	7.0		57
Female	143.0	143.0	92.2	235.2	4.0	3.0	8.0		67
TOTAL	244.0	245.0	122.7	367.7	23.0	8.0	15.0	2,885.0	124
White	212.5	213.5	2.5	216.0	22.5	6.0	15.0	235	9
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	5	0
Hispanic	1.0	1.0	0.0	1.0	0.0	1.0	0.0	5	0
Asian Pacific	1.0	1.0	0.0	1.0	0.0	0.0	0.0	14	3
American Indian	1.0	1.0	0.0	1.0	0.0	1.0	0.0	23	2
Alaskan Native	27.5	27.5	120.2	147.7	0.5	0.0	0.0	2,615	110

Lower Yukon

House District
23-24

Senate District
L-M

Square Miles: 19,302
Funding Communities: 11
Attendance Centers: 11
Population: 4,752
Median Family Income: \$22,200
Per Capita Income: \$9,548
Percent Unemployment: 12.4%
Percent of Adults with
High School Diploma: 31%

Governance
REAA
Regional Corporation
CALISTA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$10,288,888	59.4%	\$7,655.99
Local Sources	\$676,685	3.9%	\$503.52
P.L. 874	\$6,254,874	36.1%	\$4,654.27
Other (State)	\$80,422	0.4%	\$59.84
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$17,300,869		\$12,873.62

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$8,480,460	47.3%	\$6,310.33
Pupil Support	\$372,010	2.0%	\$276.81
Administration	\$3,519,963	19.6%	\$2,619.21
Operation & Maintenance	\$4,518,335	25.2%	\$3,362.10
Other	\$1,019,866	5.6%	\$758.88
TOTAL EXPENDITURES	\$17,910,634		\$13,327.35

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Alakanak	KG-12	3	4	150.0
Emmonak	KG-12	6	6	159.0
Hooper Bay	KG-12	2	4	240.0
Kotlik	KG-12	4	5	136.0
Marshall	KG-12	3	4	88.0
Mountain Village	KG-12	5	13	201.0
Pilot Station	KG-12	7	4	123.0
Pitkan Point	PE-12	3	3	41.0
Russian Mission	PE-12	2	5	103.0
Scammon Bay	KG-12	2	5	106.0
Sheldon Point	PE-12	2	2	42.0
TOTAL		39	55	1,388.0

STUDENT CHARACTERISTICS

Average Daily Membership 1,343.9

Characteristic	No.	% ADM
Gifted/Talented	76	5.6
Special Needs	268	19.9
Migrant	894	66.5
Chapter I	477	35.5
Bilingual/Bicultural	1,343	99.9
Poverty Level	1,098	81.7
Vocational Education	229	68.5

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.9:1	122.5	Classroom Teacher	\$44,984	39	5
10.9:1	122.5	All Teachers	\$44,984	39	5
15.2:1	88.0	Instructional Aides			
6.3:1	210.5	Total Instructional Staff			
111.9:1	12.0	Building Administrators	\$67,978	47	6
149.3:1	9.0	Central Office Staff	\$70,118	51	4
81.4:1	16.5	Specialists	\$48,303	43	4

STAFF & STUDENT DEMOGRAPHICS

	Classroom All Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	52.0	52.0	26.0	78.0	10.0	8.0	6.0		30
Female	70.5	70.5	62.0	132.5	2.0	1.0	10.5		27
TOTAL	122.5	122.5	88.0	210.5	12.0	9.0	16.5	1,389.0	57
White	103.5	103.5	0.0	103.5	11.0	8.0	14.5	15	0
Black	0.0	0.0	0.0	0.0	1.0	1.0	0.0	1	0
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Asian Pacific	2.0	2.0	1.0	3.0	0.0	0.0	0.0	5	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	1
Alaskan Native	15.0	15.0	87.0	102.0	0.0	0.0	2.0	1,368	56

Matanuska-Susitna

House District
16

Senate District
E

Square Miles: 20,544
Funding Communities: 7
Attendance Centers: 25
Population: 39,683
Median Family Income: \$40,100
Per Capita Income: \$14,565
Percent Unemployment: 12.6%
Percent of Adults with
High School Diploma: 81%

Governance
BOROUGH
Regional Corporation
COOK INLET REGION,
INC.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$39,756,796	70.2%	\$4,202.70
Local Sources	\$16,671,405	29.4%	\$1,762.34
P.L. 874	\$42,506	0.0%	\$4.49
Other (State)	\$156,302	0.2%	\$16.52
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$56,627,009		\$5,986.06

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$35,473,830	62.5%	\$3,749.95
Pupil Support	\$3,364,068	5.9%	\$355.61
Administration	\$8,577,395	15.1%	\$906.72
Operation & Maintenance	\$8,639,129	15.2%	\$913.24
Other	\$685,143	1.2%	\$72.42
TOTAL EXPENDITURES	\$56,739,565		\$5,997.96

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Colony	PE-12	5	0	2,225.0
Correspondence	PE-12	0	0	264.0
Glacier View	KG-12	1	0	38.5
Houston	KG-12	3	0	1,123.0
Mat Su Valley	KG-12	3	0	224.5
Palmer	PE-12	6	0	2,595.0
Skwentna	KG-10	1	0	13.0
Wasilla	KG-12	5	0	3,013.0
TOTAL		24	0	9,496.0

STUDENT CHARACTERISTICS

Average Daily Membership **9,459.8**

Characteristic	No.	% ADM
Gifted/Talented	277	2.9
Special Needs	1,331	14.0
Migrant	320	3.4
Chapter I	391	4.1
Bilingual/Bicultural	255	2.7
Poverty Level	1,909	20.2
Vocational Education	1,446	61.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.5:1	539.8	Classroom Teacher	\$41,738	41	10
17.4:1	540.8	All Teachers	\$41,749	41	10
99.3:1	95.2	Instructional Aides			
14.8:1	636.0	Total Instructional Staff			
341.5:1	27.7	Building Administrators	\$61,994	43	9
1,351.4:1	7.0	Central Office Staff	\$71,649	48	8
176.0:1	53.7	Specialists	\$43,110	42	12

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	192.5	193.5	11.7	205.2	22.0	6.0	14.0		224
Female	347.3	347.3	83.5	430.8	5.7	1.0	39.7		248
TOTAL	539.8	540.8	95.2	636.0	27.7	7.0	53.7	9,496.0	472
White	530.0	531.0	86.5	617.5	26.7	7.0	51.7	8,972	428
Black	2.0	2.0	0.5	2.5	0.0	0.0	1.0	71	3
Hispanic	2.7	2.7	3.0	5.7	1.0	0.0	0.0	102	8
Asian Pacific	2.0	2.0	1.0	3.0	0.0	0.0	0.0	68	5
American Indian	3.0	3.0	3.5	6.5	0.0	0.0	1.0	131	10
Alaskan Native	0.0	0.0	0.7	0.7	0.0	0.0	0.0	548	18

Nenana

House District
17

Senate District
J

Square Miles: 9
Funding Communities: 1
Attendance Centers: 1
Population: 596
Median Family Income: \$25,300
Per Capita Income: \$13,022
Percent Unemployment: 13.1%
Percent of Adults with
High School Diploma: 69%

Governance
CITY
Regional Corporation
DOYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,577,565	90.2%	\$8,057.02
Local Sources	\$94,151	5.3%	\$480.85
P.L. 874	\$5,428	0.3%	\$27.72
Other (State)	\$70,038	4.0%	\$357.70
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,747,182		\$8,923.29

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$932,777	53.8%	\$4,763.92
Pupil Support	\$58,982	3.4%	\$301.23
Administration	\$375,355	21.6%	\$1,917.03
Operation & Maintenance	\$279,893	16.2%	\$1,429.48
Other	\$85,647	4.9%	\$437.42
TOTAL EXPENDITURES	\$1,732,654		\$8,849.10

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Nenana	PE-12	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="231.0"/>
TOTAL		<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="231.0"/>

STUDENT CHARACTERISTICS

Average Daily Membership **195.8**

Characteristic	No.	% ADM
Gifted/Talented	5	2.5
Special Needs	25	12.7
Migrant	0	0.0
Chapter I	28	14.3
Bilingual/Bicultural	19	9.7
Poverty Level	84	42.9
Vocational Education	22	36.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.0:1	15.0	Classroom Teacher	\$40,705	41	10
13.0:1	15.0	All Teachers	\$40,705	41	10
65.2:1	3.0	Instructional Aides			
10.8:1	18.0	Total Instructional Staff			
391.6:1	0.5	Building Administrators	\$65,000	36	12
391.6:1	0.5	Central Office Staff	\$65,000	36	12
489.5:1	0.4	Specialists	\$25,455	43	16

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	6.5	6.5	1.5	8.0	0.0	0.0	0.0		4
Female	8.5	8.5	1.5	10.0	0.5	0.5	0.4		5
TOTAL	15.0	15.0	3.0	18.0	0.5	0.5	0.4	231.0	9
White	13.0	13.0	3.0	16.0	0.5	0.5	0.4	128	7
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	3	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	2	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96	2

Nome

House District
23

Senate District
L

Square Miles: 18
Funding Communities: 1
Attendance Centers: 3
Population: 3,574
Median Family Income: \$28,700
Per Capita Income: \$15,103
Percent Unemployment: 11.5%
Percent of Adults with
High School Diploma: 67%

Governance
CITY

Regional Corporation
BERING STRAITS
NATIVE CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,917,094	83.5%	\$6,320.17
Local Sources	\$808,229	13.7%	\$1,038.85
P.L. 874	\$93,899	1.5%	\$120.69
Other (State)	\$68,709	1.1%	\$88.31
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,887,931		\$7,568.03

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,118,965	55.3%	\$4,008.95
Pupil Support	\$191,738	3.4%	\$246.44
Administration	\$894,854	15.8%	\$1,150.19
Operation & Maintenance	\$1,230,298	21.8%	\$1,581.35
Other	\$202,446	3.5%	\$260.21
TOTAL EXPENDITURES	\$5,638,301		\$7,247.17

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	24.0
Nome	KG-12	3	1	752.0
TOTAL		3	1	776.0

STUDENT CHARACTERISTICS

Average Daily Membership 778.0

Characteristic	No.	% ADM
Gifted/Talented	37	4.7
Special Needs	114	14.6
Migrant	274	35.2
Chapter I	23	3.0
Bilingual/Bicultural	153	19.7
Poverty Level	139	17.9
Vocational Education	168	77.7

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
16.6:1	46.8	Classroom Teacher	\$44,805	40	11
16.6:1	46.8	All Teachers	\$44,805	40	11
49.3:1	15.7	Instructional Aides			
12.4:1	62.6	Total Instructional Staff			
250.9:1	3.1	Building Administrators	\$64,975	44	18
389.0:1	2.0	Central Office Staff	\$69,675	52	18
331.0:1	2.3	Specialists	\$37,351	42	6

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	18.4	18.4	3.0	21.4	2.1	2.0	1.5		24
Female	28.4	28.4	12.6	41.1	1.0	0.0	0.8		16
TOTAL	46.8	46.8	15.7	62.6	3.1	2.0	2.3	778.0	40
White	42.8	42.8	8.3	51.1	3.1	2.0	2.3	239	11
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	1
Alaskan Native	4.0	4.0	7.4	11.4	0.0	0.0	0.0	511	28

North Slope

House District
22

Senate District
L

Square Miles: 84,983
 Funding Communities: 8
 Attendance Centers: 10
 Population: 5,979
 Median Family Income: \$56,100
 Per Capita Income: \$22,219
 Percent Unemployment: 4.0%
 Percent of Adults with
 High School Diploma: 56%

Governance
BOROUGH

Regional Corporation
ARCTIC SLOPE
REGIONAL CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$7,849,790	24.6%	\$5,774.45
Local Sources	\$17,812,629	55.9%	\$13,103.30
P.L. 874	\$6,076,520	19.0%	\$4,470.00
Other (State)	\$92,685	0.2%	\$68.18
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$31,831,624		\$23,415.93

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$12,365,983	38.8%	\$9,096.64
Pupil Support	\$1,022,314	3.2%	\$752.03
Administration	\$7,532,659	23.6%	\$5,541.16
Operation & Maintenance	\$8,209,337	25.8%	\$6,038.94
Other	\$2,706,299	8.5%	\$1,990.80
TOTAL EXPENDITURES	\$31,836,592		\$23,419.59

Total Instructional Units 213.57

Area Cost Differential 1.45

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Anaktuvuk Pass	PE-12	1	11	86.0
Atkasuk	PE-12	1	12	53.0
Barrow	PE-12	3	22	883.0
Kaktovik	PE-11	1	7	45.0
Nuiqsut	PE-12	1	10	118.0
Point Hope	PE-12	4	18	238.0
Point Lay	PE-12	1	12	39.0
Wainwright	PE-12	1	17	173.0
TOTAL		13	109	1,835.0

STUDENT CHARACTERISTICS

Average Daily Membership 1,359.4

Characteristic	No.	% ADM
Gifted/Talented	5	0.3
Special Needs	135	9.9
Migrant	490	36.0
Chapter I	66	4.9
Bilingual/Bicultural	948	69.7
Poverty Level	280	20.6
Vocational Education	194	71.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.4:1	130.5	Classroom Teacher	\$51,045	43	11
10.4:1	130.5	All Teachers	\$51,045	43	11
21.2:1	64.0	Instructional Aides			
6.9:1	194.5	Total Instructional Staff			
113.2:1	12.0	Building Administrators	\$81,570	48	19
271.8:1	5.0	Central Office Staff	\$85,674	45	7
97.1:1	14.0	Specialists	\$64,393	47	13

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	44.5	44.5	16.0	60.5	10.0	2.0	6.0		22
Female	86.0	86.0	48.0	134.0	2.0	3.0	8.0		23
TOTAL	130.5	130.5	64.0	194.5	12.0	5.0	14.0	1,335.0	45
White	105.0	105.0	11.0	116.0	12.0	3.0	11.0	156	9
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	0
Asian Pacific	1.0	1.0	8.0	9.0	0.0	0.0	0.0	42	1
American Indian	2.0	2.0	0.0	2.0	0.0	0.0	0.0	4	0
Alaskan Native	22.5	22.5	45.0	67.5	0.0	2.0	3.0	1,417	35

Northwest Arctic

House District
22

Senate District
L

Square Miles: 37,296
Funding Communities: 11
Attendance Centers: 21
Population: 6,113
Median Family Income: \$30,800
Per Capita Income: \$14,711
Percent Unemployment: 14.8%
Percent of Adults with
High School Diploma: 48%

Governance
BOROUGH

Regional Corporation
NANA REGIONAL CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$14,134,738	69.6%	\$8,934.16
Local Sources	\$956,990	4.7%	\$604.88
P.L. 874	\$4,935,303	24.3%	\$3,119.46
Other (State)	\$278,168	1.3%	\$175.82
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$20,305,199		\$12,834.33

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$8,633,795	42.0%	\$5,457.17
Pupil Support	\$740,948	3.6%	\$468.33
Administration	\$3,764,375	18.3%	\$2,379.35
Operation & Maintenance	\$4,612,982	22.5%	\$2,915.73
Other	\$2,764,565	13.4%	\$1,747.40
TOTAL EXPENDITURES	\$20,516,665		\$12,967.99

Total Instructional Units 273.80

Area Cost Differential 1.45

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Ambler	PE-12	2	3	113.0
Buckland	PE-12	3	7	119.0
Deering	PE-12	1	2	61.0
Kiana	PE-12	3	7	146.0
Kivalina	PE-12	1	5	102.0
Kobuk	PE-08	1	3	28.0
Kotzebue	PE-12	2	5	687.0
Nootak	PE-12	3	4	105.0
Noorvik	PE-12	4	7	186.0
Selawik	PE-12	2	3	188.0
Shungnak	PE-12	2	6	63.0
TOTAL		24	52	1,798.0

STUDENT CHARACTERISTICS

Average Daily Membership 1,582.1

Characteristic	No.	% ADM
Gifted/Talented	65	4.1
Special Needs	260	16.4
Migrant	335	21.2
Chapter I	257	16.2
Bilingual/Bicultural	599	37.9
Poverty Level	1,003	63.4
Vocational Education	163	44.4

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.0:1	121.0	Classroom Teacher	\$44,028	40	9
12.8:1	123.0	All Teachers	\$44,220	40	9
19.7:1	80.0	Instructional Aides			
7.7:1	203.0	Total Instructional Staff			
126.5:1	12.5	Building Administrators	\$69,117	49	11
287.6:1	5.5	Central Office Staff	\$60,414	43	6
131.8:1	12.0	Specialists	\$59,084	44	10

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	53.0	55.0	13.0	68.0	11.5	5.5	3.5		27
Female	68.0	68.0	67.0	135.0	1.0	0.0	8.5		21
TOTAL	121.0	123.0	80.0	203.0	12.5	5.5	12.0	1,798.0	48
White	104.0	106.0	4.0	110.0	12.5	5.5	11.0	86	4
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	1	0
Asian Pacific	2.0	2.0	0.0	2.0	0.0	0.0	1.0	6	0
American Indian	1.0	1.0	1.0	2.0	0.0	0.0	0.0	3	0
Alaskan Native	13.0	13.0	75.0	88.0	0.0	0.0	0.0	1,700	44

Pelican

House District
3

Senate District
B

Square Miles: 1
Funding Communities: 1
Attendance Centers: 1
Population: 222
Median Family Income: \$41,100
Per Capita Income: \$21,207
Percent Unemployment: 11.7%
Percent of Adults with High School Diploma: 80%

Governance
CITY

Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$581,637	92.2%	\$12,067.15
Local Sources	\$45,773	7.2%	\$949.64
P.L. 874	\$0	0.0%	\$0.00
Other (State)	\$3,083	0.4%	\$63.96
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$630,493		\$13,080.76

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$377,870	51.7%	\$7,839.62
Pupil Support	\$15,371	2.1%	\$318.90
Administration	\$183,272	25.0%	\$3,802.32
Operation & Maintenance	\$120,788	16.5%	\$2,505.97
Other	\$32,999	4.5%	\$684.62
TOTAL EXPENDITURES	\$730,300		\$15,151.45

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Pelican	PE-12	4	2	57.0
TOTAL		4	2	57.0

STUDENT CHARACTERISTICS

Average Daily Membership

48.2

Characteristic	No.	% ADM
Gifted/Talented	0	0.0
Special Needs	13	26.9
Migrant	42	87.1
Chapter I	0	0.0
Bilingual/Bicultural	0	0.0
Poverty Level	4	8.3
Vocational Education	7	77.7

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
8.2:1	5.8	Classroom Teacher	\$42,128	41	13
8.2:1	5.8	All Teachers	\$42,128	41	13
19.3:1	2.4	Instructional Aides			
5.7:1	8.3	Total Instructional Staff			
0.0:1	0.0	Building Administrators	\$0	0	0
48.2:1	1.0	Central Office Staff	\$62,000	58	33
283.5:1	0.1	Specialists	\$51,918	45	22

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	2.0	2.0	0.2	2.2	0.0	1.0	0.0		1
Female	3.8	3.8	2.2	6.0	0.0	0.0	0.1		0
TOTAL	5.8	5.8	2.4	8.3	0.0	1.0	0.1	57.0	1
White	5.8	5.8	2.4	8.3	0.0	1.0	0.1	29	1
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19	0

Petersburg

House District

1

Senate District

A

Square Miles: 2

Funding Communities: 1

Attendance Centers: 3

Population: 3,339

Median Family Income: \$48,500

Per Capita Income: \$22,862

Percent Unemployment: 7.9%

Percent of Adults with
High School Diploma: 82%

Governance
CITY

Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$2,981,925	71.6%	\$4,377.45
Local Sources	\$945,266	22.7%	\$1,387.64
P.L. 874	\$19,002	0.4%	\$27.89
Other (State)	\$214,757	5.1%	\$315.26
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$4,160,950		\$6,108.26

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,314,629	60.4%	\$3,397.86
Pupil Support	\$205,135	5.3%	\$301.13
Administration	\$435,138	11.3%	\$638.78
Operation & Maintenance	\$746,089	19.5%	\$1,095.25
Other	\$130,352	3.4%	\$191.35
TOTAL EXPENDITURES	\$3,831,343		\$5,624.40

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Petersburg	KG-12	3	0	678.0
TOTAL		3	0	678.0

STUDENT CHARACTERISTICS

Average Daily Membership **681.2**

Characteristic	No.	% ADM
Gifted/Talented	37	5.4
Special Needs	110	16.1
Migrant	44	6.5
Chapter I	8	1.2
Bilingual/Bicultural	16	2.3
Poverty Level	71	10.4
Vocational Education	108	62.4

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.1:1	39.7	Classroom Teacher	\$40,914	42	12
17.1:1	39.7	All Teachers	\$40,914	42	12
66.7:1	10.2	Instructional Aides			
13.6:1	49.9	Total Instructional Staff			
340.6:1	2.0	Building Administrators	\$58,148	46	13
378.4:1	1.8	Central Office Staff	\$59,589	46	12
170.3:1	4.0	Specialists	\$43,949	43	12

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PK-12	HS Graduates
Male	15.8	15.8	0.0	15.8	1.0	0.0	0.5		22
Female	23.9	23.9	10.2	34.1	1.0	1.8	3.5		13
TOTAL	39.7	39.7	10.2	49.9	2.0	1.8	4.0	678.0	35
White	36.9	36.9	8.2	45.1	2.0	1.8	4.0	565	27
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	4	1
Asian Pacific	0.8	0.8	0.0	0.8	0.0	0.0	0.0	18	2
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0
Alaskan Native	1.0	1.0	2.0	3.0	0.0	0.0	0.0	87	5

Pribilof

House District
26

Senate District
N

Square Miles: 7,182
Funding Communities: 2
Attendance Centers: 3

Population: 901
Median Family Income: \$34,900
Per Capita Income: \$21,482
Percent Unemployment: 1.0%
Percent of Adults with
High School Diploma: 45%

Governance
REAA

Regional Corporation
ALEUT CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,370,067	62.9%	\$9,574.19
Local Sources	\$120,988	5.5%	\$845.47
P.L. 874	\$684,068	31.4%	\$4,780.34
Other (State)	\$2,000	0.0%	\$13.97
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$2,177,123		\$15,213.99

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,111,589	50.7%	\$7,767.91
Pupil Support	\$30,671	1.3%	\$214.33
Administration	\$592,074	27.0%	\$4,137.48
Operation & Maintenance	\$320,201	14.6%	\$2,237.60
Other	\$137,019	6.2%	\$957.50
TOTAL EXPENDITURES	\$2,191,554		\$15,314.84

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	1.0
St. George	KG-11	1	2	30.0
St. Paul	PE-12	1	8	112.0
TOTAL		2	10	143.0

STUDENT CHARACTERISTICS

Average Daily Membership 143.1

Characteristic	No.	% ADM
Gifted/Talented	11	7.6
Special Needs	37	25.8
Migrant	0	0.0
Chapter I	17	11.9
Bilingual/Bicultural	90	62.9
Poverty Level	34	23.8
Vocational Education	9	81.8

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.7:1	13.3	Classroom Teacher	\$43,631	38	8
10.6:1	13.5	All Teachers	\$43,710	39	8
17.6:1	8.1	Instructional Aides			
6.6:1	21.6	Total Instructional Staff			
130.0:1	1.1	Building Administrators	\$66,142	37	5
143.1:1	1.0	Central Office Staff	\$84,500	46	6
357.7:1	0.4	Specialists	\$52,160	40	12

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialist	Student Enrollment PE-12	HS Graduates
Male	6.0	6.0	2.0	8.0	1.0	1.0	0.0		0
Female	7.3	7.5	6.1	13.6	0.1	0.0	0.4		0
TOTAL	13.3	13.5	8.1	21.6	1.1	1.0	0.4	143.0	0
White	12.4	12.6	1.0	13.6	1.0	1.0	0.4	1	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0	0
Alaskan Native	0.9	0.9	6.1	7.0	0.1	0.0	0.0	142	0

Railbelt

House District
17

Senate District
J

Square Miles: 8,978
Funding Communities: 3
Attendance Centers: 4

Population: 1,749
Median Family Income: \$25,300
Per Capita Income: \$13,022
Percent Unemployment: 13.1%
Percent of Adults with
High School Diploma: 87%

Governance
REAA

Regional Corporation
DOYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$2,966,307	96.5%	\$8,902.48
Local Sources	\$67,454	2.1%	\$202.44
P.L. 874	\$38,701	1.2%	\$116.14
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$3,072,462		\$9,221.07

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,768,129	53.0%	\$5,306.50
Pupil Support	\$210,150	6.3%	\$630.70
Administration	\$601,723	18.0%	\$1,805.89
Operation & Maintenance	\$651,472	19.5%	\$1,955.19
Other	\$103,131	3.0%	\$309.51
TOTAL EXPENDITURES	\$3,334,605		\$10,007.81

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bids	Other Bids	Enrollment
Anderson	KG-12	1	0	116.0
Cantwell	KG-10	1	2	24.0
Correspondence	KG-12	0	0	17.0
Healy	KG-12	1	2	180.0
TOTAL		3	4	337.0

STUDENT CHARACTERISTICS

Average Daily Membership 313.2

Characteristic	No.	% ADM
Gifted/Talented	31	9.3
Special Needs	34	10.2
Migrant	0	0.0
Chapter I	0	0.0
Bilingual/Bicultural	0	0.0
Poverty Level	0	0.0
Vocational Education	33	40.2

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
12.1:1	27.5	Classroom Teacher	\$41,215	38	8
12.1:1	27.5	All Teachers	\$41,215	38	8
98.0:1	3.4	Instructional Aides			
10.7:1	30.9	Total Instructional Staff			
138.8:1	2.4	Building Administrators	\$62,093	39	6
166.6:1	2.0	Central Office Staff	\$73,816	44	20
333.2:1	1.0	Specialists	\$52,889	50	12

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	12.4	12.4	1.0	13.4	2.0	1.0	1.0		9
Female	15.1	15.1	2.4	17.5	0.4	1.0	0.0		11
TOTAL	27.5	27.5	3.4	30.9	2.4	2.0	1.0	337.0	20
White	27.5	27.5	3.4	30.9	2.4	2.0	1.0	299	19
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20	1

Saint Mary's

House District
24

Senate District
M

Square Miles: 52
Funding Communities: 1
Attendance Centers: 2
Population: 441
Median Family Income: \$22,200
Per Capita Income: \$9,548
Percent Unemployment: 12.4%
Percent of Adults with
High School Diploma: 67%

Governance
CITY

Regional Corporation
CALISTA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,343,334	80.1%	\$11,620.53
Local Sources	\$118,387	7.0%	\$1,024.10
P.L. 874	\$215,140	12.8%	\$1,861.07
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,676,861		\$14,505.71

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$990,436	46.4%	\$8,567.78
Pupil Support	\$121,536	5.7%	\$1,051.34
Administration	\$432,601	20.3%	\$3,742.22
Operation & Maintenance	\$479,326	22.5%	\$4,146.41
Other	\$106,741	5.0%	\$923.36
TOTAL EXPENDITURES	\$2,130,640		\$18,431.14

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
St. Mary's	PE-12	2	3	137.0
TOTAL		2	3	137.0

STUDENT CHARACTERISTICS

Average Daily Membership 115.6

Characteristic	Nu.	% ADM
Gifted/Talented	0	0.0
Special Needs	26	22.4
Migrant	0	0.0
Chapter I	15	13.0
Bilingual/Bicultural	71	61.4
Poverty Level	75	64.9
Vocational Education	31	100.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
7.7:1	15.0	Classroom Teacher	\$40,130	37	6
7.7:1	15.0	All Teachers	\$40,130	37	6
28.9:1	4.0	Instructional Aides			
6.0:1	19.0	Total Instructional Staff			
154.1:1	0.7	Building Administrators	\$78,123	48	19
92.4:1	1.2	Central Office Staff	\$79,625	54	16
57.8:1	2.0	Specialists	\$47,054	43	11

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	6.0	6.0	1.0	7.0	0.7	1.2	2.0		1
Female	9.0	9.0	3.0	12.0	0.0	0.0	0.0		7
TOTAL	15.0	15.0	4.0	19.0	0.7	1.2	2.0	137.0	8
White	12.0	12.0	0.0	12.0	0.7	1.2	1.0	13	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	3.0	3.0	4.0	7.0	0.0	0.0	1.0	124	8

Sitka

House District
3

Senate District
B

Square Miles: 7,927
Funding Communities: 1
Attendance Centers: 5

Population: 8,588
Median Family Income: \$57,200
Per Capita Income: \$23,995
Percent Unemployment: 4.1%
Percent of Adults with
High School Diploma: 81%

Governance
BOROUGH

Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$6,529,834	68.2%	\$3,788.48
Local Sources	\$2,997,543	31.3%	\$1,739.11
P.L. 874	\$2,557	0.0%	\$1.48
Other (State)	\$40,989	0.4%	\$23.78
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$9,570,923		\$5,552.86

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$6,354,143	61.5%	\$3,686.55
Pupil Support	\$520,266	5.0%	\$301.84
Administration	\$1,426,703	13.8%	\$827.74
Operation & Maintenance	\$1,236,058	12.0%	\$717.13
Other	\$791,130	7.6%	\$458.99
TOTAL EXPENDITURES	\$10,328,300		\$5,992.28

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Sitka	PE-12	6	0	1,749.0
TOTAL		6	0	1,749.0

STUDENT CHARACTERISTICS

Average Daily Membership **1,723.6**

Characteristic	No.	% ADM
Gifted/Talented	62	3.5
Special Needs	222	12.8
Migrant	0	0.0
Chapter I	25	1.5
Bilingual/Bicultural	23	1.3
Poverty Level	329	19.1
Vocational Education	220	49.6

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
17.3:1	99.3	Classroom Teacher	\$42,568	41	11
17.0:1	101.3	All Teachers	\$42,607	41	11
93.1:1	18.5	Instructional Aides			
14.3:1	119.8	Total Instructional Staff			
287.2:1	6.0	Building Administrators	\$64,485	48	16
574.5:1	3.0	Central Office Staff	\$68,000	47	8
246.2:1	7.0	Specialists	\$46,902	41	16

STAFF & STUDENT DEMOGRAPHICS

	Classroom All Teachers	Instr Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	37.8	38.8	0.0	38.8	5.0	2.0	1.0		50
Female	61.5	62.5	18.5	81.0	1.0	1.0	6.0		37
TOTAL	99.3	101.3	18.5	119.8	6.0	3.0	7.0	1,749.0	87
White	89.8	91.8	17.5	109.3	5.0	3.0	7.0	1,240	62
Black	3.0	3.0	0.0	3.0	0.0	0.0	0.0	7	1
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	22	0
Asian Pacific	3.0	3.0	0.0	3.0	0.0	0.0	0.0	80	4
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	2.5	2.5	1.0	3.5	1.0	0.0	0.0	473	20

Skagway

House District
2

Senate District
B

Square Miles: 11
 Funding Communities: 1
 Attendance Centers: 1
 Population: 692
 Median Family Income: \$41,100
 Per Capita Income: \$21,207
 Percent Unemployment: 11.7%
 Percent of Adults with
 High School Diploma: 83%

Governance
CITY

Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$904,358	70.7%	\$6,245.56
Local Sources	\$373,039	29.2%	\$2,576.23
P.L. 874	\$0	0.0%	\$0.00
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,277,397		\$8,821.80

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$718,101	56.7%	\$4,959.26
Pupil Support	\$9,079	0.7%	\$62.70
Administration	\$218,171	17.2%	\$1,506.70
Operation & Maintenance	\$200,911	15.9%	\$1,387.50
Other	\$119,895	9.4%	\$828.00
TOTAL EXPENDITURES	\$1,266,157		\$8,744.17

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Skagway	PE-12	1	0	158.0
TOTAL		1	0	158.0

STUDENT CHARACTERISTICS

Average Daily Membership 144.8

Characteristic	No.	% ADM
Gifted/Talented	0	0.0
Special Needs	10	6.9
Migrant	0	0.0
Chapter I	12	8.3
Bilingual/Bicultural	0	0.0
Poverty Level	0	0.0
Vocational Education	37	90.2

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.9:1	12.1	Classroom Teacher	\$34,831	37	8
11.9:1	12.1	All Teachers	\$34,831	37	8
289.6:1	0.5	Instructional Aides			
11.4:1	12.6	Total Instructional Staff			
0.0:1	0.0	Building Administrators	\$0	0	0
144.8:1	1.0	Central Office Staff	\$60,000	47	14
425.8:1	0.3	Specialists	\$28,956	27	2

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	4.6	4.6	0.0	4.6	0.0	0.0	0.3		7
Female	7.5	7.5	0.5	8.0	0.0	1.0	0.0		2
TOTAL	12.1	12.1	0.5	12.6	0.0	1.0	0.3	158.0	9
White	12.1	12.1	0.5	12.6	0.0	1.0	0.3	151	7
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	2

Southeast Island

House District
1-3

Senate District
A-B

Square Miles: 18,856
Funding Communities: 19
Attendance Centers: 20
Population: 2,971
Median Family Income: \$40,700
Per Capita Income: \$16,986
Percent Unemployment: 11.8%
Percent of Adults with
High School Diploma: 77%

Governance
REAA

Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,840,542	80.6%	\$9,280.18
Local Sources	\$179,362	2.9%	\$343.86
P.L. 874	\$978,464	16.3%	\$1,875.88
Other (State)	\$1,151	0.0%	\$2.20
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,999,519		\$11,502.14

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$4,318,105	71.3%	\$8,278.57
Pupil Support	\$129,252	2.1%	\$247.79
Administration	\$609,962	10.0%	\$1,169.40
Operation & Maintenance	\$998,165	16.5%	\$1,913.65
Other	\$0	0.0%	\$0.00
TOTAL EXPENDITURES	\$6,055,484		\$11,609.44

Total Instructional Units 93.98

Area Cost Differential 1.04

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment		Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Coffman Cove	KG-12	5	6	47.0	Meyers Chuck	05-08	1	3	4.0
Correspondence	KG-12	0	0	32.0	Nichen Cove	KG-11	2	1	25.0
Craig Logging	01-12	1	1	19.0	Polk Inlet	KG-08	1	0	10.0
Edna Bay	01-12	1	3	15.0	Port Alexander	01-12	2	1	25.0
Hobart Bay	KG-10	3	3	42.0	Port Alice	02-09	1	1	7.0
Hollie	KG-10	2	6	16.0	Port Protection	KG-07	1	0	9.0
J.R. Gildersleeve	01-12	1	1	24.0	Rowan Bay	01-12	2	1	18.0
Kasaan	01-10	1	2	10.0	Smith Cove	01-11	1	1	14.0
LaBouchere Bay	KG-11	2	3	34.0	Thorne Bay	KG-12	2	11	168.0
Long Island	01-12	2	5	23.0	Whale Pass	02-11	1	4	11.0
					TOTAL		32	53	553.0

STUDENT CHARACTERISTICS

Average Daily Membership

521.6

Characteristic	No.	% ADM
Gifted/Talented	16	3.0
Special Needs	72	13.8
Migrant	153	29.3
Chapter I	0	0.0
Bilingual/Bicultural	0	0.0
Poverty Level	0	0.0
Vocational Education	66	48.1

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.6:1	44.9	Classroom Teacher	\$40,547	40	8
10.0:1	51.9	All Teachers	\$40,848	40	8
13.2:1	39.5	Instructional Aides			
5.7:1	91.4	Total Instructional Staff			
186.2:1	2.8	Building Administrators	\$50,024	42	11
221.0:1	2.3	Central Office Staff	\$71,822	46	7
92.3:1	5.6	Specialists	\$49,278	45	6

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	19.8	23.8	0.5	24.3	2.2	2.1	2.8		14
Female	25.1	28.1	39.0	67.1	0.6	0.2	2.8		10
TOTAL	44.9	51.9	39.5	91.4	2.8	2.3	5.6	553.0	24
White	44.9	51.9	0.0	51.9	2.8	2.3	5.6	506	24
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14	0

Southwest Region

House District
26

Senate District
N

Square Miles: 21,996
Funding Communities: 9
Attendance Centers: 9
Population: 1,980
Median Family Income: \$35,100
Per Capita Income: \$18,171
Percent Unemployment: 4.7%
Percent of Adults with
High School Diploma: 38%

Governance
REAA

Regional Corporation
BRISTOL BAY NATIVE
CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,667,542	69.3%	\$10,540.97
Local Sources	\$559,693	8.3%	\$1,263.98
P.L. 874	\$1,447,030	21.4%	\$3,267.90
Other (State)	\$60,846	0.9%	\$137.41
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$6,735,111		\$15,210.27

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,532,819	50.6%	\$7,978.36
Pupil Support	\$127,226	1.8%	\$287.32
Administration	\$1,190,886	17.0%	\$2,689.44
Operation & Maintenance	\$1,846,581	26.5%	\$4,170.23
Other	\$281,069	4.0%	\$634.75
TOTAL EXPENDITURES	\$6,978,581		\$15,760.11

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Aleknagik North Shore	PE-06	1	3	6.0
Aleknagik South Shore	KG-12	1	2	34.0
Clarks Point	KG-08	1	4	10.0
Ekwok	KG-08	1	2	12.0
Kohiganek	KG-09	2	4	46.0
Manokotak	KG-12	3	9	101.0
New Stuyahok	KG-12	4	4	91.0
Togiak	KG-12	5	6	146.0
Twin Hills	02-06	1	2	7.0
TOTAL		19	36	453.0

STUDENT CHARACTERISTICS

Average Daily Membership 442.8

Characteristic	No.	% ADM
Gifted/Talented	16	3.6
Special Needs	74	16.7
Migrant	0	0.0
Chapter I	88	19.9
Bilingual/Bicultural	413	93.3
Poverty Level	368	83.1
Vocational Education	75	86.2

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.5:1	38.5	Classroom Teacher	\$42,855	40	8
10.6:1	41.5	All Teachers	\$42,636	40	7
22.7:1	19.5	Instructional Aides			
7.2:1	61.0	Total Instructional Staff			
73.8:1	6.0	Building Administrators	\$57,400	46	7
147.6:1	3.0	Central Office Staff	\$84,010	45	10
46.6:1	9.5	Specialists	\$50,548	39	7

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	14.5	15.5	1.7	17.2	5.0	3.0	3.5		9
Female	24.0	26.0	17.7	43.7	1.0	0.0	6.0		10
TOTAL	38.5	41.5	19.5	61.0	6.0	3.0	9.5	453.0	19
White	30.5	33.5	0.7	34.2	5.0	3.0	9.5	11	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	1.0	1.0	0.0	1.0	1.0	0.0	0.0	2	0
Asian Pacific	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	6.0	6.0	18.7	24.7	0.0	0.0	0.0	440	19

Tanana

House District
24

Senate District
M

Square Miles: 15
Funding Communities: 1
Attendance Centers: 1

Population: 345
Median Family Income: \$25,300
Per Capita Income: \$13,022
Percent Unemployment: 13.1%
Percent of Adults with
High School Diploma: 64%

Governance
CITY

Regional Corporation
DOYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,147,958	67.8%	\$10,531.72
Local Sources	\$102,020	6.0%	\$935.96
P.L. 874	\$382,079	22.5%	\$3,505.31
Other (State)	\$59,005	3.4%	\$541.33
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,691,062		\$15,514.33

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$716,934	41.4%	\$6,577.37
Pupil Support	\$36,215	2.0%	\$332.24
Administration	\$409,414	23.6%	\$3,756.09
Operation & Maintenance	\$446,214	25.8%	\$4,093.70
Other	\$118,958	6.8%	\$1,091.35
TOTAL EXPENDITURES	\$1,727,735		\$15,850.77

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Tanana	PE-12	2	14	110.0
TOTAL		2	14	110.0

STUDENT CHARACTERISTICS

Average Daily Membership 109.0

Characteristic	No.	% ADM
Gifted/Talented	2	1.8
Special Needs	17	15.5
Migrant	38	34.9
Chapter I	0	0.0
Bilingual/Bicultural	95	87.2
Poverty Level	42	38.5
Vocational Education	21	77.7

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.7:1	9.2	Classroom Teacher	\$48,435	43	11
11.7:1	9.2	All Teachers	\$48,435	43	11
21.8:1	5.0	Instructional Aides			
7.6:1	14.2	Total Instructional Staff			
123.8:1	0.8	Building Administrators	\$63,476	49	22
173.0:1	0.6	Central Office Staff	\$72,829	56	34
473.9:1	0.2	Specialists	\$58,752	45	22

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	5.2	5.2	1.0	6.2	0.8	0.6	0.2		6
Female	4.0	4.0	4.0	8.0	0.0	0.0	0.0		3
TOTAL	9.2	9.2	5.0	14.2	0.8	0.6	0.2	110.0	9
White	7.2	7.2	4.0	11.2	0.8	0.6	0.2	12	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Alaskan Native	1.0	1.0	1.0	2.0	0.0	0.0	0.0	98	9

109

Unalaska

House District
26

Senate District
N

Square Miles: 23
Funding Communities: 1
Attendance Centers: 2
Population: 3,089

Median Family Income: \$34,900
Per Capita Income: \$21,482
Percent Unemployment: 1.0%
Percent of Adults with
High School Diploma: 77%

Governance
CITY

Regional Corporation
ALEUT CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,616,629	70.9%	\$6,263.57
Local Sources	\$641,170	28.1%	\$2,484.19
P.L. 874	\$18,897	0.8%	\$73.21
Other (State)	\$1,342	0.0%	\$5.19
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$2,278,038		\$8,826.18

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,159,439	49.0%	\$4,492.20
Pupil Support	\$123,912	5.2%	\$480.09
Administration	\$405,988	17.1%	\$1,572.98
Operation & Maintenance	\$408,872	17.3%	\$1,584.16
Other	\$266,866	11.2%	\$1,033.96
TOTAL EXPENDITURES	\$2,365,077		\$9,163.41

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Unalaska	PE-12	2	0	259.0
TOTAL		2	0	259.0

STUDENT CHARACTERISTICS

Average Daily Membership	258.1	
Characteristic	No.	% ADM
Gifted/Talented	3	1.1
Special Needs	30	11.6
Migrant	11	4.3
Chapter I	0	0.0
Bilingual/Bicultural	37	14.3
Poverty Level	37	14.3
Vocational Education	50	84.7

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.4:1	19.2	Classroom Teacher	\$38,966	37	6
13.4:1	19.2	All Teachers	\$38,956	37	6
42.3:1	6.1	Instructional Aides			
10.1:1	25.3	Total Instructional Staff			
206.4:1	1.2	Building Administrators	\$61,200	38	12
344.1:1	0.7	Central Office Staff	\$78,000	41	15
178.0:1	1.4	Specialists	\$49,378	55	12

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	7.3	7.3	1.0	8.3	1.2	0.7	0.6		6
Female	11.8	11.8	5.1	16.9	0.0	0.0	0.8		2
TOTAL	19.2	19.2	6.1	25.3	1.2	0.7	1.4	259.0	8
White	18.0	18.0	6.1	24.1	1.2	0.7	0.6	152	3
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	0
Hispanic	0.2	0.2	0.0	0.2	0.0	0.0	0.8	11	0
Asian Pacific	1.0	1.0	0.0	1.0	0.0	0.0	0.0	28	1
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60	4

Valdez

House District
6

Senate District
E

Square Miles: 274
Funding Communities: 1
Attendance Centers: 4
Population: 4,068

Median Family Income: \$49,400
Per Capita Income: \$27,727
Percent Unemployment: 8.3%
Percent of Adults with
High School Diploma: 83%

Governance
CITY

Regional Corporation
CHUGACH ALASKA
CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM *
Foundation	\$2,855,633	39.8%	\$3,664.04
Local Sources	\$3,374,098	47.1%	\$4,317.46
P.L. 874	\$42,014	0.5%	\$53.76
Other (State)	\$889,925	12.4%	\$1,138.73
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$7,161,670		\$9,164.00

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM *
Instruction	\$4,315,853	57.9%	\$5,522.52
Pupil Support	\$457,561	6.1%	\$585.49
Administration	\$944,877	12.6%	\$1,209.05
Operation & Maintenance	\$1,520,677	20.4%	\$1,945.84
Other	\$208,996	2.8%	\$267.42
TOTAL EXPENDITURES	\$7,447,964		\$9,530.34

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bids	Other Bids	Enrollment
Valdez	<input type="text" value="PE-12"/>	<input type="text" value="4"/>	<input type="text" value="2"/>	<input type="text" value="821.0"/>
TOTAL		<input type="text" value="4"/>	<input type="text" value="2"/>	<input type="text" value="821.0"/>

* Average Daily Membership (ADM) for Herman Hutchens Special Education School is not reported for foundation purposes and is therefore not included in total. Because of this, \$ per ADM for both Revenue and Expenditures are slightly higher and Pupil Staff Ratio slightly lower.

STUDENT CHARACTERISTICS

Average Daily Membership 781.5*

Characteristic	No.	% ADM
Gifted/Talented	19	2.4
Special Needs	81	10.3
Migrant	0	0.0
Chapter I	30	3.8
Bilingual/Bicultural	0	0.0
Poverty Level	137	17.5
Vocational Education	105	39.3

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio *	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
13.2:1	59.1	Classroom Teacher	\$48,119	40	12
12.6:1	61.6	All Teachers	\$48,051	40	12
65.1:1	12.0	Instructional Aides			
10.6:1	73.6	Total Instructional Staff			
223.2:1	3.5	Building Administrators	\$66,055	46	19
781.5:1	1.0	Central Office Staff	\$80,000	49	26
195.3:1	4.0	Specialists	\$54,777	44	18

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	21.4	21.4	1.0	22.4	2.5	1.0	2.0		22
Female	37.7	40.2	11.0	51.2	1.0	0.0	2.0		28
TOTAL	59.1	61.6	12.0	73.6	3.5	1.0	4.0	821.0	50
White	58.1	60.6	11.0	71.6	3.5	1.0	4.0	681	42
Black	1.0	1.0	0.0	1.0	0.0	0.0	0.0	6	0
Hispanic	0.0	0.0	1.0	1.0	0.0	0.0	0.0	19	1
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29	3
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	1
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	78	3

Wrangell

House District
1
Senate District
A

Square Miles: 44
Funding Communities: 1
Attendance Centers: 2
Population: 2,538
Median Family Income: \$48,500
Per Capita Income: \$22,862
Percent Unemployment: 7.9%
Percent of Adults with High School Diploma: 75%

Governance
CITY
Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$2,478,457	73.9%	\$4,870.22
Local Sources	\$847,023	25.2%	\$1,664.41
P.L. 874	\$3,011	0.0%	\$5.91
Other (State)	\$22,614	0.6%	\$44.43
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$3,351,105		\$6,584.99

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,160,944	62.7%	\$4,246.30
Pupil Support	\$158,629	5.7%	\$390.31
Administration	\$566,176	16.4%	\$1,112.54
Operation & Maintenance	\$383,231	11.1%	\$753.05
Other	\$133,360	3.8%	\$262.05
TOTAL EXPENDITURES	\$3,442,340		\$6,764.27

Total Instructional Units Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Wrangell	KG-12	3	0	498.0
TOTAL		3	0	498.0

STUDENT CHARACTERISTICS

Average Daily Membership 508.9

Characteristic	No.	% ADM
Gifted/Talented	19	3.7
Special Needs	102	20.0
Migrant	43	8.4
Chapter I	95	18.7
Bilingual/Bicultural	0	0.0
Poverty Level	103	20.2
Vocational Education	135	100.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
15.2:1	33.3	Classroom Teacher	\$41,851	40	13
14.1:1	35.8	All Teachers	\$41,922	41	13
58.4:1	8.7	Instructional Aides			
11.4:1	44.5	Total Instructional Staff			
254.4:1	2.0	Building Administrators	\$60,426	47	21
508.9:1	1.0	Central Office Staff	\$67,000	49	14
254.4:1	2.0	Specialists	\$47,049	42	14

STAFF & STUDENT DEMOGRAPHICS

	Classroom All Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	14.0	15.0	1.0	16.0	2.0	1.0	0.0		10
Female	19.3	20.8	7.7	28.5	0.0	0.0	2.0		9
TOTAL	33.3	35.8	8.7	44.5	2.0	1.0	2.0	498.0	19
White	26.3	28.8	7.0	35.8	2.0	1.0	2.0	329	7
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0	0
Asian Pacific	1.0	1.0	0.0	1.0	0.0	0.0	0.0	6	0
American Indian	3.0	3.0	1.0	4.0	0.0	0.0	0.0	2	0
Alaskan Native	2.0	2.0	0.7	2.7	0.0	0.0	0.0	161	12

Yakutat

House District
2
Senate District
B

Square Miles: 8
Funding Communities: 1
Attendance Centers: 2
Population: 705
Median Family Income: \$41,100
Per Capita Income: \$21,207
Percent Unemployment: 11.7%
Percent of Adults with High School Diploma: 70%

Governance
CITY
Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,126,395	81.4%	\$7,509.30
Local Sources	\$157,487	11.3%	\$1,049.91
P.L. 874	\$39,935	2.8%	\$266.23
Other (State)	\$59,307	4.2%	\$395.33
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,383,124		\$9,220.82

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$806,110	51.5%	\$5,374.06
Pupil Support	\$26,531	1.6%	\$176.87
Administration	\$369,689	23.6%	\$2,464.59
Operation & Maintenance	\$262,976	16.8%	\$1,753.17
Other	\$97,591	6.2%	\$650.60
TOTAL EXPENDITURES	\$1,562,897		\$10,419.31

Total Instructional Units Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Yakutat	PE-12	2	0	146.0
TOTAL		2	0	146.0

STUDENT CHARACTERISTICS

Average Daily Membership 150.0

Characteristic	No.	% ADM
Gifted/Talented	1	0.6
Special Needs	16	10.6
Migrant	68	45.3
Chapter I	10	6.7
Bilingual/Bicultural	13	8.7
Poverty Level	67	44.7
Vocational Education	35	100.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
10.9:1	13.7	Classroom Teacher	\$40,070	45	9
10.9:1	13.7	All Teachers	\$40,070	45	9
54.5:1	2.7	Instructional Aides			
9.1:1	16.4	Total Instructional Staff			
150.0:1	1.0	Building Administrators	\$56,000	46	8
150.0:1	1.0	Central Office Staff	\$62,000	47	15
144.2:1	1.0	Specialists	\$41,555	47	7

STAFF & STUDENT DEMOGRAPHICS

	Classroom All Teachers	Instr Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	3.8	3.8	0.0	3.8	0.0	1.0	0.1		4
Female	9.8	9.8	2.7	12.6	1.0	0.0	0.9		3
TOTAL	13.7	13.7	2.7	16.4	1.0	1.0	1.0	146.0	7
White	11.7	11.7	0.0	11.7	1.0	1.0	1.0	58	3
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	2.0	2.0	2.7	4.7	0.0	0.0	0.0	84	4

Yukon Flats

House District
24

Senate District
M

Square Miles: 59,865
Funding Communities: 11
Attendance Centers: 12
Population: 1,536
Median Family Income: \$25,300
Per Capita Income: \$13,022
Percent Unemployment: 13.1%
Percent of Adults with
High School Diploma: 54%

Governance
REAA

Regional Corporation
DOYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,973,684	81.7%	\$13,270.23
Local Sources	\$268,053	4.4%	\$715.18
P.L. 874	\$799,547	13.1%	\$2,133.26
Other (State)	\$42,192	0.6%	\$112.57
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$6,083,476		\$16,231.25

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,181,120	56.9%	\$8,487.51
Pupil Support	\$0	0.0%	\$0.00
Administration	\$504,777	9.0%	\$1,346.79
Operation & Maintenance	\$1,812,187	32.4%	\$4,835.07
Other	\$90,213	1.6%	\$240.69
TOTAL EXPENDITURES	\$5,588,297		\$14,910.07

Total Instructional Units 91.86

Area Cost Differential 1.46

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Arctic Village	PE-11	2	4	42.0
Beaver	PE-12	1	1	24.0
Birch Creek	PE-10	1	0	17.0
Central	01-12	1	0	11.0
Chalkyitsik	PE-11	1	5	26.0
Circle	PE-11	2	1	27.0
Correspondence	KG-12	0	0	9.0
Fort Yukon	PE-12	4	3	190.0
Rampart	PE-11	1	0	19.0
Stevens Village	PE-09	1	0	22.0
Venetie	PE-12	1	0	71.0
TOTAL		15	14	458.0

STUDENT CHARACTERISTICS

Average Daily Membership 374.8

Characteristic	No.	% ADM
Gifted/Talented	7	1.8
Special Needs	61	16.2
Migrant	41	10.9
Chapter I	58	15.5
Bilingual/Bicultural	154	41.1
Poverty Level	311	83.0
Vocational Education	17	14.6

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
18.7:1	20.0	Classroom Teacher	\$41,788	41	8
11.5:1	32.4	All Teachers	\$45,883	43	9
14.4:1	26.0	Instructional Aides			
6.4:1	58.4	Total Instructional Staff			
104.1:1	3.6	Building Administrators	\$61,021	49	8
124.9:1	3.0	Central Office Staff	\$79,100	52	26
187.4:1	2.0	Specialists	\$51,412	50	13

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PK-12	HS Graduates
Male	7.5	12.3	1.0	13.3	3.2	1.0	1.0		12
Female	12.5	20.1	25.0	45.1	0.4	2.0	1.0		3
TOTAL	20.0	32.4	26.0	58.4	3.6	3.0	2.0	458.0	15
White	14.0	24.6	0.0	24.6	3.4	2.0	2.0	27	1
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.9	0.0	0.9	0.1	1.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	6.0	6.9	26.0	32.9	0.1	0.0	0.0	431	14

Yukon/Koyukuk

House District
24

Senate District
M

Square Miles: 64,626
 Funding Communities: 10
 Attendance Centers: 11
 Population: 1,966
 Median Family Income: \$25,300
 Per Capita Income: \$13,022
 Percent Unemployment: 13.1%
 Percent of Adults with
 High School Diploma: 59%

Governance
REAA

Regional Corporation
DOYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$5,493,727	70.4%	\$10,721.55
Local Sources	\$312,924	4.0%	\$610.70
P.L. 874	\$1,860,985	23.8%	\$3,631.89
Other (State)	\$135,838	1.7%	\$265.10
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$7,803,474		\$15,229.26

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$4,499,242	57.1%	\$8,780.72
Pupil Support	\$418,450	5.3%	\$816.64
Administration	\$1,412,477	17.9%	\$2,756.59
Operation & Maintenance	\$1,312,425	16.7%	\$2,561.32
Other	\$230,153	2.9%	\$449.16
TOTAL EXPENDITURES	\$7,872,747		\$15,364.45

Total Instructional Units 112.18

Area Cost Differential 1.34

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Allakaket	KG-10	1	6	42.0
Bettles	03-12	1	4	13.0
Correspondence	KG-12	0	0	73.0
Hughes	01-09	1	4	13.0
Huslia	KG-12	2	6	51.0
Katag	KG-12	2	3	69.0
Koyukuk	KG-10	1	2	25.0
Manley Hot Springs	KG-08	1	2	16.0
Minto	KG-12	1	6	58.0
Nulato	KG-12	1	2	97.0
Ruby	KG-12	1	2	61.0
TOTAL		12	37	518.0

STUDENT CHARACTERISTICS

Average Daily Membership

512.4

Characteristic	No.	% ADM
Gifted/Talented	16	3.1
Special Needs	79	15.4
Migrant	173	33.8
Chapter I	172	33.6
Bilingual/Bicultural	251	49.0
Poverty Level	421	82.2
Vocational Education	103	88.7

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.0:1	46.5	Classroom Teacher	\$46,432	41	7
9.8:1	52.0	All Teachers	\$46,565	41	8
17.9:1	28.5	Instructional Aides			
6.3:1	80.5	Total Instructional Staff			
204.9:1	2.5	Building Administrators	\$62,501	45	11
102.4:1	5.0	Central Office Staff	\$75,930	48	17
85.4:1	6.0	Specialists	\$44,532	38	6

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Adm Staff	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	16.9	18.4	1.0	19.4	2.1	3.0	3.0		8
Female	29.6	33.6	27.5	61.1	0.4	2.0	3.0		6
TOTAL	46.5	52.0	28.5	80.5	2.5	5.0	6.0	518.0	14
White	33.7	38.2	2.5	40.7	2.3	4.0	2.0	73	0
Black	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	1.0	1.0	0.0	1.0	0.0	0.0	1.0	1	0
American Indian	2.0	2.0	1.0	3.0	0.0	0.0	0.0	0	0
Alaskan Native	9.8	10.8	25.0	35.8	0.2	0.0	3.0	444	14

Yupiit

House District
25

Senate District
M

Square Miles: 19
Funding Communities: 3
Attendance Centers: 6
Population: 901
Median Family Income: \$25,500
Per Capita Income: \$12,820
Percent Unemployment: 7.4%
Percent of Adults with High School Diploma: 36%

Governance
REAA
Regional Corporation
CALISTA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$3,491,802	67.2%	\$10,956.39
Local Sources	\$143,297	2.7%	\$449.62
P.L. 874	\$1,498,921	28.8%	\$4,703.23
Other (State)	\$57,929	1.1%	\$181.76
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,191,949		\$16,291.02

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,133,379	42.0%	\$6,694.00
Pupil Support	\$270,480	5.3%	\$848.69
Administration	\$884,818	17.4%	\$2,776.33
Operation & Maintenance	\$1,150,140	22.7%	\$3,608.84
Other	\$638,784	12.5%	\$2,004.34
TOTAL EXPENDITURES	\$5,077,601		\$15,932.22

Total Instructional Units

Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Aliachak	KG-12	5	2	136.0
Akiak	KG-12	5	1	82.0
Totukak	KG-12	4	1	99.0
TOTAL		14	4	317.0

STUDENT CHARACTERISTICS

Average Daily Membership 318.7

Characteristic	No.	% ADM
Gifted/Talented	15	4.7
Special Needs	58	18.1
Migrant	282	88.5
Chapter I	83	26.0
Bilingual/Bicultural	309	97.0
Poverty Level	128	40.2
Vocational Education	75	96.1

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
11.3:1	28.0	Classroom Teacher	\$37,142	36	4
11.1:1	28.5	All Teachers	\$37,285	36	5
9.9:1	32.0	Instructional Aides			
5.2:1	60.5	Total Instructional Staff			
91.0:1	3.5	Building Administrators	\$55,434	45	3
79.6:1	4.0	Central Office Staff	\$67,585	46	4
79.6:1	4.0	Specialists	\$38,355	37	2

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PK-12	HS Graduates
Male	12.0	12.5	3.7	16.2	2.5	2.0	2.0		2
Female	16.0	16.0	28.2	44.2	1.0	2.0	2.0		10
TOTAL	28.0	28.5	32.0	60.5	3.5	4.0	4.0	317.0	12
White	26.0	26.5	0.0	26.5	3.0	4.0	1.5	8	0
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.5	0.0	2.5	0	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	2.0	2.0	32.0	34.0	0.0	0.0	0.0	309	12

Centralized Correspondence School

STUDENT CHARACTERISTICS

Average Daily Membership **1,984.**

Characteristic	No.	% ADM
Gifted/Talented	0	0.0
Special Needs	0	0.0
Migrant	0	0.0
Chapter I	0	0.0
Bilingual/Bicultural	0	0.0
Poverty Level	0	0.0
Vocational Education	0	0.0

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
108.7:1	18.2	Classroom Teacher	\$42,821	45	13
108.7:1	18.2	All Teachers	\$42,821	45	13
0.0:1	0.0	Instructional Aides			
108.7:1	18.2	Total Instructional Staff			
992.3:1	2.0	Building Administrators	\$50,562	56	13
0.0:1	0.0	Central Office Staff	\$0	0	0
793.8:1	2.5	Specialists	\$41,150	46	11

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PR-12	HIS Graduates
Male	4.5	4.5	0.0	4.5	1.0	0.0	0.5		6
Female	13.7	13.7	0.0	13.7	1.0	0.0	2.0		9
TOTAL	18.2	18.2	0.0	18.2	2.0	0.0	2.5	877.0	15
White	18.2	18.2	0.0	18.2	1.0	0.0	2.5	763	15
Black	0.0	0.0	0.0	0.0	1.0	0.0	0.0	15	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13	0
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0
Alaskan Native	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62	0

* ADM count period for CCS begins on July 1 in order to count summer school students.

Mt. Edgecumbe High School

STUDENT CHARACTERISTICS

Average Daily Membership

212.5

Characteristic	No.	% ADM
Gifted/Talented	0	0.0
Special Needs	2	0.9
Migrant	46	21.6
Chapter I	0	0.0
Bilingual/Bicultural	77	36.2
Poverty Level	70	32.9
Vocational Education	138	65.4

STAFF RATIOS AND STATISTICS

Pupil: Staff Ratio	No. of Staff by Type		Avg Salary	Avg Age	Avg Years Exp
19.3:1	11.0	Classroom Teacher	\$43,935	39	11
19.3:1	11.0	All Teachers	\$43,935	39	11
0.0:1	0.0	Instructional Aides			
19.3:1	11.0	Total Instructional Staff			
212.5:1	1.0	Building Administrators	\$66,756	48	17
212.5:1	1.0	Central Office Staff	\$79,860	50	23
78.7:1	2.7	Specialists	\$42,948	45	15

STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	Central Office Staff	Specialists	Student Enrollment PE-12	HS Graduates
Male	7.7	7.7	0.0	7.7	1.0	1.0	1.0		21
Female	3.3	3.3	0.0	3.3	0.0	0.0	1.7		18
TOTAL	11.0	11.0	0.0	11.0	1.0	1.0	2.7	211.0	39
White	10.0	10.0	0.0	10.0	1.0	1.0	2.7	27	5
Black	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	1
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native	1.0	1.0	0.0	1.0	0.0	0.0	0.0	181	33

Glossary of Terms

Administrative Expenditures

Expenses that pertain to the activities of both school and district administration. At the school level, it includes the activities performed by the principal, assistant principal and other assistants in general supervision of administrative operations of the school. At the district level, it includes administration of the schools and the school system, as well as activities relating to school board matters. It should be noted that the Chart of Accounts allows for program administration expenses to be charged to other function codes in addition to the school and district administration function codes

All Teachers

This term refers to a summary of those certified teachers including visiting teachers, in remedial or consulting roles to meet special student needs in classrooms, and in a teaching capacity as a head teacher. Information reported is on a full-time equivalent basis.

Area Cost Differential

A multiplier factor as shown in AS 14.17.051 to adjust a school district's instructional units for cost differentials between school districts. Factors vary between 1.0 and 1.46, depending usually on remoteness of the district.

Attendance Centers

A school, operated by a district, serving one or more grade levels of students or special education, vocational education, or bilingual/bicultural students as defined by 4 AAC 09.105 for foundation funding purposes.

Average Daily Membership

The average of the number of students enrolled over a twenty-day period on a full-time equivalent basis, as specified by AS 14.17.160. It is reported to the department in the district's initial Foundation Report by the end of the second week following the fourth Friday in October and updated at mid-year if the numbers of students increase dramatically. Districts report ADM for grades K-12 only.

Bilingual/Bicultural Students

Students who are determined by a district to be bilingual as defined by 4 AAC 34.050.

Building Administrators

Principals and assistant principals are in this category along with head teachers that spend some portion of their time on administrative duties.

Central Office Staff

District personnel that provide administrative services for the school district. Examples of central office staff are superintendents, assistant superintendents, directors, managers, and administrative assistants. Contact the Office of Data Management for a complete listing by job code.

Chapter I Students

Students whose educational attainment is below the level appropriate for children of their age as defined by 34 CFR Part 200, U.S. Department of Education Regulations.

Classroom Teacher

A regular, certified classroom instructor under contract to a state recognized school district to provide formal instruction within a specified time period.

Election District

The State of Alaska is divided into fourteen senate election districts and twenty-seven house election districts creating seats for twenty state senators and forty state representatives.

Enrollment

For reporting purposes, enrollment is the number of students on a full-time equivalent basis that is listed on the membership role in a school for instruction. October 1 is the designated fall count date.

Foundation Revenues

Revenues accruing to the school district from the state and based on a formula that guarantees each district \$60,000 per instructional unit, taking into consideration revenue from federal sources and local contributions.

Full-Time Equivalent (students)

The number of classes in which a student is receiving instruction divided by the number of class periods in a day. This measurement is expressed as a decimal fraction to the nearest tenth.

Full-Time Equivalent (teachers)

That portion of the total teaching assignment for an individual teacher allocated to a particular subject matter. It is derived by dividing the amount of employed time normally required of a staff member to perform a less than full-time assignment divided by the amount of time normally required in performing a corresponding full-time assignment. For example, if a teacher is employed full time, the FTE is 1.0. If a teacher is employed half time, the FTE is .5. This measure of time is expressed as a decimal fraction to the nearest tenth.

Funding Communities

Each school district is divided into funding communities by attendance centers, a financial reporting entity as defined in 4 AAC 09.005 that gives consideration to centralization and to grade levels involved. In this report, district operated correspondence study programs are listed as separate funding communities although according to state law they are assigned to the funding community with the highest Average Daily Membership. The total count of funding communities appearing in the " Background " section does not include the correspondence programs.

Gifted/Talented Students

Students identified as exceptional as defined in AS 14.30.350.(a), determined eligible under 4 AAC 52.130, and warranting special advanced instruction as required in 4 ACC 52.140, and reported for Foundation funding.

Governance

System of government at the local level as provided for in the Alaska Constitution. Currently, there are three unified home rule governments, eleven organized boroughs, one hundred forty-nine incorporated communities, one community organized under federal law, and twenty-one Regional Education Attendance Areas. School districts have been established in each of the municipalities, boroughs, REAA's and nineteen of the incorporated communities.

High School Graduates

Students receiving a high school diploma or a certificate of completion during the school year.

Instructional Aides

Staff members assigned to assist a teacher in activities requiring minor decisions regarding students and in such activities as monitoring, conducting rote exercises, operating equipment and record keeping.

Instructional Expenditures

Instructional Expenditures include those operating expenses for: Regular Instruction, Vocational Education, Correspondence Study, Special Education, Gifted and Talented Education, and Bilingual-Bicultural Education. As compiled from annual audits, this category excludes categorical grant funds restricted in use.

Instructional Units

Basic unit of measure upon which the state School Foundation Program funding is based and calculated from student Average Daily Membership identified for grade levels K through 12, with additional weighting for vocational, special education, gifted/talented, and bilingual programs and adjusted by the area cost differential, according to AS 14.17.041-47.

Local Sources Revenue

Revenue collected by cities and boroughs and appropriated to the school board for school purposes and revenue produced within the school system for school purposes. The city and borough school districts are, under state law, required to contribute the lesser amount of: (1) the equivalent of funds generated by a four mill tax levy based on the full and true value of the taxable real and personal property in the school district; or (2) 35 percent of a school district's basic need for the preceding school year. 127

Median Family Income

Income by family derived from the 1980 Census and updated on an annual basis with Bureau of the Census income data and Department of Commerce employment and earnings data. Family is defined as 2 or more persons related by blood or marriage. Median income is the amount that divides the distribution of families into two equal groups, one having incomes above the median and the other having incomes below the median.

Migrant Education Students

Students who within the last six years have moved across school district boundaries because their parents are involved in seasonal or temporary employment in fishing, logging or agriculture activities as defined in 34 CFR Part 201. Migrant numbers in this report are unduplicated counts of migrant students served during the regular and summer terms combined as reported by the districts on their annual evaluation form.

Operation and Maintenance

Expenses of plant facilities, which includes such items as utilities, janitorial services, painting, and repairs.

Other Expenditures

Expenses relating to Community Services, Tuition, Fund Transfers and Pupil Activities.

Other (Federal) Revenue

Federal revenue other than PL 874 revenue such as indirect cost revenue for administration of grants.

Other (State) Revenue

State revenues that cannot be classified in the nine other state revenue categories as described in the Uniform Chart of Accounts and include such items as legislative grants.

Per Capita Income

The total personal income of an area divided by the area's resident population (every man, woman and child). This information is published on an annual basis by the federal Bureau of Economic Analysis, an agency of the U.S. Department of Commerce.

Percent of ADM

Percentage derived by dividing student counts for each category of program service by the Average Daily Membership on a full-time equivalent basis.

Percent of Adults with High School Diploma

Percent of persons 25 and over completing four years high school or more from the 1980 Census.

PL-874 Revenue

Federal funds (Federal Law PL-874, Impact Aid to Education) provided to school districts for children of parents living and/or working on federal property as an "in lieu of local tax" revenue, including land conveyed to Native Corporations under the Alaska Native Claims Settlement Act. Under Federal law the State may deduct a portion of these revenues from the State's aid to school districts as long as the State insures equality in funding to all students across the State.

Population

District population counts are developed by the Alaska Department of Labor based on the 1990 U.S. Census data.

Poverty Level Students

Students who participated in the federal Free and Reduced Lunch Program, as reported to the State Department of Education in November. As not all districts choose to participate in the program, a poverty estimate obtained from Department of Education Chapter I records was used for non-participants, and in some cases supplemented by best estimates supplied by the district.

Pupil Staff Ratio

Ratio computed by dividing the student Average Daily Membership by the number of full-time equivalent staff positions in each category.

Pupil Support Expenditures

Expenses incurred in pupil support activities such as school office, health, library, student activities, and usually not related to direct instruction.

Regional Corporations

Twelve regional corporations were created in 1971 by the Alaska Native Claims Settlement Act to accept payment from the Federal Government in exchange for all aboriginal titles and claims of title in Alaska. These corporations were based on twelve geographic regions that approximated the areas covered by the operations of existing Native associations. A thirteenth region and regional corporation was also established for Natives who were non-residents of Alaska.

Specialists

Individuals in non-teaching and non-administrative job code positions. They are individuals who perform services of a specialized nature. Examples of this category would be audiologists, physical or occupational therapists, psychologists, nurses, counselors, and librarians. Contact the Office of Data Management for a complete listing by job code.

Special Needs Students

Students who are identified in need of special education assistance as defined in 4 AAC 52.130 and grouped in three Special Education categories: Resources, Self-Contained, and Intensive. For each district these are the numbers reported for Foundation funding.

Square Miles

The area in square miles for each school district is provided by the Department of Community & Regional Affairs. Some districts have included in their totals tidelands and submerged lands seaward to three nautical miles. In certain districts, the perimeter boundary extends even beyond the three mile limit.

Staff Average Years Experience

Years experience, by job category, for teachers, administrators and specialists as reported by each district.

Staff Demographics

Staff data on sex and ethnicity reported on a full-time equivalent basis.

Student Demographics

Student ethnicity extracted from the annual Student Ethnicity and Enrollment Report prepared by individual districts.

Unemployment Rate

Monthly estimates published by the Alaska Department of Labor by Census Area. School districts are assigned the same figures for the applicable census area.

Vocational Education Students

Students in a non-degree secondary school training program that prepares them for entry level employment or advancement in an occupation requiring less than a baccalaureate degree as defined by 4 AAC 51.190.

This publication was released by the Department of Education, produced at a cost of \$5.60 per copy, to provide the legislature, school districts, state agencies and the public, a comprehensive summary of the school districts within Alaska, and printed in Juneau, Alaska

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 UACN: RMAKGAT
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Aleutian Region Schools
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Aleutians East Borough School District
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 Hoonah, AK 99829
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 Hydaburg, AK 99922
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 Phone: 524-3033
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