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ABSTRACT

This publication summarizes data gathered by Alaska's State Department of Education on school operations, facilities, programs, students, and personnel in each of Alaska's school districts. For each of the 55 districts that existed in 1989, the information is grouped into six subject headings: background. operating revenues and expenditures, funding community summary, student characteristics, staff ratios and statistics, and staff and student demographics. The background data include the district's size, population, unemployment, and percentage of adults with a high school diploma. The operating revenues and expenditures are financial characteristics about each district's general operations. The funding community summaries show the number of buildings in a district, grade levels served, and enrollment. Student characteristics include numbers of students enrolled in the following programs: gifted/talented, special needs, migrant, bilingual, Chapter 1 and vocational education. Staff ratios and statistics show numbers of teachers, instructional aides, and administrators in a district. The section also includes average salaries, average age, student ratios, and average years of experience for each group. The demographics section gives characteristics of teachers, aides, administrators, students, and high school graduates, broken down into gender and ethnic groups. All the data gathered for the publication are from school district reports or from state and federal sources. This document also contains state totals, a glossary of terms, and a listing of Alaska's school district offices and superintendents. (TES)





of Alaska's Public School Districts

Fiscal Year 1989

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Profiles of Alaska's Public School Districts

Fiscal Year 1989

January 1990

William G. Demmert Commissioner, Alaska Department of Education

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INTRODUCTION

The Alaska Legislature in its Fiscal Year 89 authorization, directed the State Department of Education to prepare annual profiles on each school district. In its directive the Legislature wrote:

It is the intent of the Legislature that the Department of Education will implement a data management system including but not limited to profiles of school districts which include data on school operations, facilities, programs, students and personnel.

In compliance, the Department assembled this publication which will be updated annually. This information is intended to add to the statewide knowledge base and understanding of education in Alaska.

The summary of data in this publication represents only a small portion of the statistics contained in the Department's computerized data management system. The District Profile Data Base is a compendium of information gathered from numerous sources. For example, the financial data is gathered from the audited financial reports submitted by school districts in November following each school year. The staff and student data is gathered from enrollment and staff reports submitted by each school district annually, in compliance with state and federal requirements. Other background data, such as employment statistics and population, are gathered from official state and federal government sources.

The data in this publication are displayed under six major subject headings within each district:

- -Background
- -Operating Revenues and Expenditures
- -Funding Community Summary
- Student Characteristics
- -Staff Ratios and Statistics
- -Staff and Student Demographics

The reader should note that the Aleutian East School District is not included in these profiles as it was not an established school district in FY 89. It will be included in next year's report. Correspondingly, Sand Point and King Cove are included as separate districts in these profiles, which was their status in FY 89 prior to being included in the new Aleutian East School District.



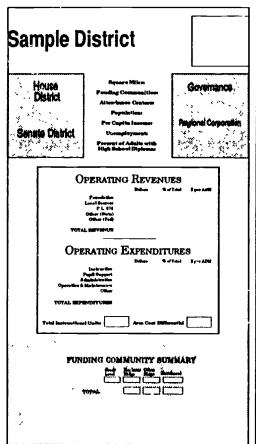
CONTENT

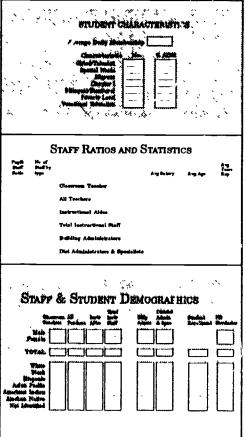
The Profile format is a two ρ age display of data on each of fifty-five districts grouped into six subject headings:

- -Background
- -Operating Revenues and Expenditures
- -Funding Community Summary
- -Student Characteristics
- -Staff Ratios and Statistics
- -Staff and Student Demographics

Preceding the district profiles is a display of state averages and totals in a similar format.

Below is a sample of the format used to report each district's profile. On succeeding pages sections of the profile are enlarged and annotated to facilitate the reader's understanding of the profiles.

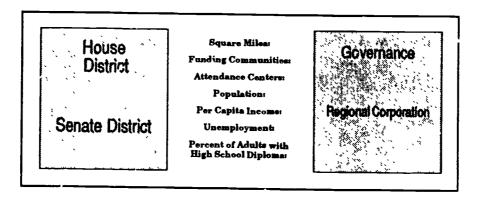






BACKGROUND

The background area at the top of the first page provides background on each of the school districts. Some items, such as square miles, originate with state sources while others, such as population, originate with the Federal Bureau of the Census.



In those instances where data were not available at the district level, such as unemployment statistics, per capita income, and adults with a high school diploma, the policy has been to use percentages and averages from the region of the state in which the school district is located.

OPERATING REVENUES AND EXPENDITURES

Centrally displayed on the first page of each district's profile is the 1988-89 audited financial data.

OPERATIN Foundation Local Sources PL 874 C.D Other (State) Other (Fed) B TOTALREVENUE	NG REVE	ENUES % of Total	\$ per ADM
OPERATING Instruction Pupil Support Administration Operation & Maintenance Other	EXPENI A Dollare		S E \$ per ADM
B TOTAL EXPENDITURES			
Total Instructional Units		į	

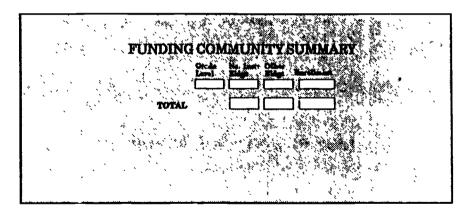


- A. The figures displayed are 1988-1989 audited Operating Revenues and Operating Expenditures only. These data depict the financial characteristics of each district's general operations and show the costs to operate schools in the district. Audited data are available six months after the close of each school year. The 1989-1990 data will be available in the fall of 1990 and will form the basis of next year's report.
- B. The totals do not include federal supplemental grant funds or restricted use funds such as the Migrant Program, Chapter I, or Handicapped Program funds, because these funds are supplemental to a district's normal operations and are restricted in their use.
- C. Those districts reporting revenue fund "transfers" have had those sums included in the "Other (State)" revenue category.
- D. City and borough district "Tuition" totals are included as "Other (State)" revenue.
- E. The "\$ per ADM" column represents Average Daily Membership in grades K-12 only. Districts that included expenditures for pre-elementary or other students outsides these grades are not being given credit in the ADM for the numbers of those students. Therefore, expenditures per student in those districts are slightly inflated.

A detailed description of each of the Revenue and Expenditure categories, can be found in the glossary following the profile series, beginning on page 123.

FUNDING COMMUNITY SUMMARY

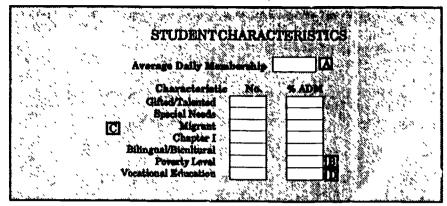
Funding Communities are financial reporting agencies set up under the Alaska Administrative Code as part of the Public School Foundation Program.



In this section of the report, district operated correspondence study programs are listed as separate Funding Communities, so that their enrollments could be shown accurately. However, according to state law, Centralized Correspondunce Programs are assigned to the attendance center with the highest Average Daily Membership. Accordingly, the total count of funding communities appearing in the "Background" section does not include the correspondence programs.



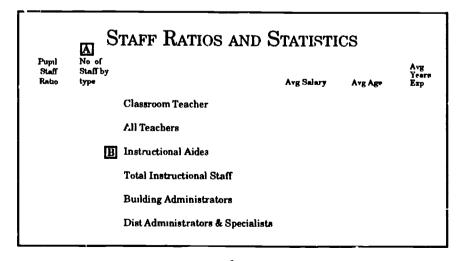
Student data are reported in several different ways.



- A. The Average Daily Membership number at the top of the second page of the profile may differ from the total enrollment listed in the previous Funding Community Summary section. Average Daily Membership (ADM) is based on an average of counts taken each day over a prescribed twenty day period while enrollment is a single day count.
- B. Poverty level data are not universally available for all districts. Most poverty data is obtained from the number of students who qualified for the Federal Government's free and reduced lunch program. When a District did not participate, a poverty estimate was obtained, if available, from the Department of Education Chapter I records.
- C. The item "Special Naeos" is a total of those students reported by the districts in three classifications: "Resources", "Self Contained", or "Intensive".
- D. Vocational Education is offered only in grades nine through twelve and consequently, is shown as a percentage of the enrollment for those four grades only.

STAFF RATIOS AND STATISTICS

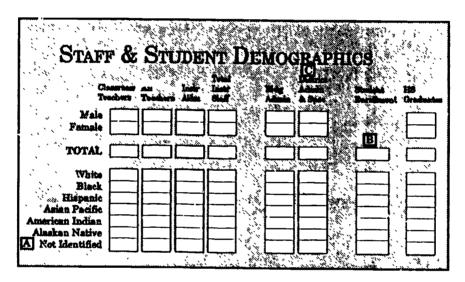
Centrally displayed on the second page are ratios and statistics relating to the district and school staff.





- A. Staff totals are displayed as Full Time Equivalents (FTE). Often a staff member will work part time in some positions which result in some FTE numbers appearing as fractions, even in such areas as sex and ethnicity.
- B. The definition of "full time" may vary from district to district, particularly for Instructional Aides. For example, some districts define a work day as a five and a half hour day while others define a work day as an eight hour day.

STAFF AND STUDENT DEMOGRAPHICS



- A. The combination of student and staff demographics includes a category "Not identified" which refers to the unavailability of ethnic information for these individuals.
- B. The student demographics shown here, under the column "Student Enrollment" are head counts, while the "Total" is Full Time Equivalents. Therefore there may be slight variations in totals.
- C. The term "District Administrators and Specialists" includes Superintendents and Assistant Superintendents, as well as other staff such as counselors and librarians who provide support services.

Beginning on page 123 is a glossary of terms litted in alphabetical order. The reader is encouraged to refer to this glossary for additional explanation of data elements included in these profiles.



METHODOLOGY

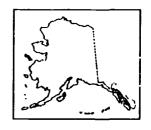
All data gathered for this publication were either submitted to the Department of Ecucation in official reports from the school districts, or in the case of background information, taken from reports published by official State and Federal sources. Therefore, this data base is a compendium of data originally gathered elsewhere and brought together for this display.

Columns containing percentages have been computed from the figures provided to the Department by the school cistricts, but may not total 100% due to rounding.

Not every district participates in every program displayed here. Therefore, some districts have areas of blank data fields, which indicates either the district does not participate in the program or did not report the particular data.



Alaska State Total



Total House Seats 40

Total Senate Seats 20 Square Miles: 570,833

Funding Communities: 265

Attendance Centers: 443

Population: 531,000

Per Capita Income: \$18,321

Unemployment: 8%

Percent of Adults with High School Diploma: 83% Governance BOROUGH: 12 CITY: 21 REAA: 22

Total Number of Regional Corporations

13

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$450,457,382	63.3%	\$4,440.58
Local Sources	\$182,622,447	25.7%	\$1,800 28
P L. 874	\$58,094,744	8.2%	\$572.69
Other (State)	\$18,972,251	2.7%	\$187.03
Other (Fed)	\$748,253	0.1%	\$7.38

TOTAL REVENUE \$710,895,077 \$7,007.97

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$403,118,269	57.3%	\$3,973 92
Pupil Support	\$35,131,073	5.0%	\$346 32
Administration	\$110,443,320	15.7%	\$1,088.74
Operation & Maintenance	\$125,576,645	17.9%	\$1,237.93
Other	\$28,905,733	4 1%	\$284 95
TGTAL EXPENDITURES	\$7 03,175,040		\$6,931.86

Total Instructional Units

10,193.64

FUNDING COMMUNITY SUMMARY

No.-Instr. Otl Bides - Bid

Other

Enrollment

STATE TOTAL

565

185

1103 113 1



Average Daily Membership 101,441

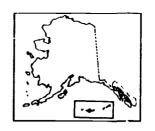
% ADM Characteristic No. Gifted/Talented 4.1% 4252.0 Special Needs 12,769.0 12.5% Migrant 6,646.0 12.0% Chapter I 523,0 5.4% Bilinguel/Bicultural 10,555.0 10.4% Poverty Level 22,179.0 21.8% Vocational Education 17,321.0 61.6%

	S	STAFF RATIOS AND S	TATISTI	CS	
Pupil: Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp
16.6:1	6,126.4	Classroom Teacher	\$41,752	40	9
16.2:1	6,251.8	All Teachers	\$41,807	41	9
67.3:1	1,506.9	Instructional Aides	_		
13.1:1	7,758.7	Total Instructional Staff	•		
46.5:1	411.4	Building Administrators	\$59,717	43	8
118.0:1	859.4	Dist Administrators & Specialists	\$48,537	42	10

	assroom .		Instr Aides	Total Instr Staff	•	Blåg Admin	District Almin & Spec		Student Enrollmen	HS t Graduates
Male Fer de	2,179 4 3,947 0	2,229 8 4,022.0	182.1 1,324 8	2,411.9 5,346.8		286 5 124 9	321.5 537.9			2,791 2,788
TOTAL	6,126.4	6,251.8	1,500.9	7,758.7		411.4	859.4	` `	103,112	5,579
White	5,575.5	5,695 4	648 9	6,344.2		369.6	787.4		69,859	4109
Black	159.8	160.8	31.5	192 3		17.0	20.8		4,443	184
Hispanic	63.5	63.6	11.3	74.9		2.5	10.0	S.	1,864	97
Asian Pacific	72.9	74 4	29.1	103 5		1.5	60		3,636	192
American indian	54.5	54 5	8 7	63 2	,	70	70		809 0	53
Alaskan Native	198.7	201.2	_6410	842.3	`	12.8	28.2		22,496	944
Not Identified	2.0	20	10 4	138 4		00	00	`	5	0



Adak



House District

Senate District

Square Miles: 1,348

Funding Communities: 1

Attendance Centers: 2

Population: 3,747

Per Capita Income: \$17,309

Percent of Unemployment: 2%

Percent of Adults with High School Diploma: 92%

Governance Regional Corporation ALEUT CORP.

OPERATING REVENUES

	Dollare	% of Total	\$ per ADM
Foundation	\$2,384,244	53.5%	\$3,623.47
Local Sources	\$383,996	8.6%	\$583 58
P.L 874	\$1,681,019	37.7%	\$2,554.74
Other (State)	\$0	0 0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
AL REVENUE	\$4 449 259		46 761 79

OPERATING EXPENDITURES

	Dollare	% of Total	\$ per ADM
Instruction	\$2,911,701	59.5%	\$4,425 °
Pupil Support	\$368,206	7 5%	\$55
Administration	\$779,696	15 9%	\$1 .34 94
Operation & Maintenance	\$646,918	13 2%	\$983 15
Other	\$186,445	3 8%	\$283 35
TOTAL EXPENDITURES	\$4,892,966		\$7,436.11

Total Instructional Units

69.57 Area Cost Differential

1.270

FUNDING COMMUNITY SUMMARY

را ماديون		No. Instr Bidge	. •	Enrollment
AGAK	PE-12	لسقسا	įΩ	635.0
TOTAL		2	0	635.0



16

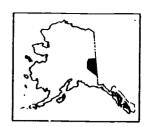
Average Daily Mem	berahip		658	100
Characteristic	· No.	• ;	% ADI	À
Gifted/Talented	31.0		4.7%	_
Special Needs	68.0		10.3%	
Migrant	0.0		0.0%	4
Chapter I	U.O	``	0.0%	ᅬ
Bilingual/Bicultural	19.0		2.8%	-1
Poverty Level	134.0		20.3%	
Vocational Education	48.0		46.19	اخ

Staff Ratios and Statistics						
Pupil Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp	
17.3:1	38.0	Classroom Teacher	\$38,865	38	9	
17.3:1	38.0	All Teachers	\$38,865	38	9	
164.5:1	4.0	Instructional Aides				
15.6:1	42.0	Total Instructional Staff				
329.0:1	2.0	Building Administrators	\$56,957	45	16	
131.6:1	5.0	Dist Administrators & Specialists	\$48,968	46	14	

* * *	aasroom achers	All Teachers	Instr Aides	Total Instr Staff	٠.	Bldg Admin	District Admin & Spec		Student Enrollment	HS Graduates
Male Female	10.0 28.0	10 0 28 0	0.0 4.0	10.0 32.0	8,4 "	2 0 0.0	3.0 2.0	`.(14 8
TOTAL	38.0	38.0	4.0	42.0		2.0	5.0	(`	635.0	22
White	370	37.0	3.0	40.0		20	5.0	,	464	16
Black	10	10	10	20		00	0.0	``.	35	3
^ Hispanic	0.0	0.0	0.0	00		0.0	0.0	4,	34	1
Asian Pacific	00	00	0.0	0.0	٠,	0.0	0.0	٠.	98	2
American Indian	00	00	0.0	0.0		0.0	0.0		4	0
Alaskan Native	0,0	0.0	0.0	0.0		0.0	0.0		0	0
Not Identified	0.0		00	0.0	,	00	0.0		0	0



Alaska Gateway



House District

Senate District

Square Miles: 20,649

Funding Communities: 8

Attendance Centers: 7

Population: 2,059

Per Capita Income: \$11,634

Unemployment: 13%

Percent of Adults with High School Diploma: 67% Governance REAA

Regional Corporations
AHTNA INC. &
DOYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,160,822	79.5%	\$8,986 65
Local Sources	\$205,696	3.9%	\$444.26
P L. 874	\$837,409	16 0%	\$1,808 65
Other (State)	\$29,032	0 5%	\$62.70
Other (Fed)	\$0	0.0%	\$0.90
	AT 000 000		

TOTAL REVENUE \$5,232,959 \$11,302.28

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,611,828	51 3%	\$5,641.09
Pupil Support	\$153,197	3 0%	\$330.87
Administration	\$1,008,791	19.8%	\$2,178.81
Operation & Maintenance	\$1,116,166	21 9%	\$2,410 72
Other	\$198,124	3.8%	\$427 91

TOTAL EXPENDITURES \$5,088,106 \$10,989.42

Total Instructional Units

78.41

Area Cost Differential

1.190

FUNDING COMMUNITY SUMMARY

·	Cirade Level	No. Instr Bldge	Other Bldgs	Enrollment
Correspondence	KG-12	0	0	32.0
Dot Lake	KG-12	1	1	14.0
Eagle	PE-12	1	0	38.0
Mentasta	KG-12	1	3	240
Northway	PE-12	11	2	86.0
Tanacross	KG-12	1_1_	1	210
Tethn	KG-12	1	1	26.0
Tok	PE-12	2	6	2250
TYYPAT.		8	!4	466.0



18

Average Daily Membership 463

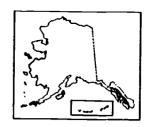
Characteristic	No.	% ADM
Gifted/Talented	29.0	6.2%
Special Needs	93.0	20.0%
Migrant	0.0	0.0%
Chapter I	69.0	14.9%
Bilingual/Bicultural	106.0	22.8%
Poverty Level	47.0	10.1%
Vocational Education	110.0	85.2%

STAFF RATIOS AND STATISTICS										
Pupil. Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp					
15.4:1	29.9	Classroom Teacher	\$46,734	40	9					
13.6:1	33.9	All Teachers	\$47,483	40	9					
38.5:1	12.0	Instructional Aides	-							
10.0:1	45.9	Total Instructional Staff	•							
101.0:1	4.5	Building Administrators	\$66,148	45	8					
197.8:1	2.3	Dist Administrators & Specialists	\$72,357	50	19					

	lassroom eachers	All Teachers	Instr Aides	Total Instr Staff		Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male Female	13.4 16.5	16.9 17.0	0 9	17 8 28.1	,·`	4 5	13 1.0		18 12
TOTAL	29.9	33.9	12.0	45.9		4.5	2.3	466.0	30
White Black	28.9 0.0	32.9 0.0	47	37.6 0.0	`	4 5 0.0	2.3	235	14
Hispanic Asian Pacific	0.0	0.0	0.0	0.0 0.0	• ,	00	0.0	4	0
American Indian Alaskan Native Not Identified	1.0	1.0	7.3	8.3	,	0.0	0.0	222	1 15 0
140¢ TOGUÇILEG	0.0	0.0	00	0.0		00	0.0		



Aleutian Region



House District 26

Senate District N Square Miles: 14,364

Funding Communities: 6

Attendance Centers: 6

Population: 912

Per Capita Income: \$17,309

Percent of Unemployment: 2%

Percent of Adults with High School Diploma: 77% Governance REAA

Regional Corporation ALEUT CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,694,644	76.3%	\$15,267.06
Local Sources	\$45,859	2.0%	\$413 14
PL 874	\$480,244	21.6%	\$4,326 52
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0,00

TOTAL REVENUE \$2,22

\$2,220,747

\$20,006.72

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,108,549	48.7%	\$9,986 92
Pupil Support	\$3.562	0.1%	\$32 09
Administration	\$720,273	31 6%	\$6,488 94
Operation & Maintenance	\$387,500	17.0%	\$3,490 99
Other	\$53,456	2 3%	\$481 58

TOTAL EXPENDITURES

\$2,273,340

\$20,480,54

Total Instructional Units

32.99

Area Cost Differential

1.310

FUNDING COMMUNITY SUMMARY

	Crade Level	No. Instr Bidge	Other Bldge	Enrollment
Akuten	KG-12		C	13.0
Atka	KG-12		0	23.0
Cold Bay	KG-12		0	31.0
Falos Pasa	KG-12	1_1	0	27.0
Nelson Lagoon	KG-12	1	0	13.0
Nikolaki	KG-12		0	5.0
TOTAL.		6	0	1120





Average Daily Membership 1111

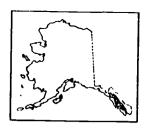
Characteristic No. % ADM Gifted/Talented 8.0 7.2% Special Needs 14.0 12.6% Migrant 0.0 0.0% Chapter I 13.0 11.7% Bilingual/Bicultural 7.0 6.3% Poverty Level 610 54.9% Vocational Education 170 53.1%

Staff Ratios and Statistics											
Pupil Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp						
15.8:1	7.0	Classroom Teacher	\$49,980	39	7						
11.1:1	10.0	All Teachers	\$53,677	38	7						
37.0:1	3.0	Instructional Aides									
8.5:1	13.0	Total Instructional Staff	•								
37.0:1	3.0	Building Administrators	\$62,306	38	9						
55.5:1	2.0	Dist Administrators & Specialists	\$59,600	47	3						

-	assroom eschers	All Teachers	Instr Aides	Total Instr Staff	Bldg	District Admin & Spec	Student Enrollme	HS nt Graduates
Male Female	2 0 5.0	4.0 6 0	0 0 3 0	4.0 9 0	2.0	2.0 0 0	•	5 4
TOTAL	7.0	10.0	3.0	13.0	3.0	2.0	112.0	9
White	6.0	9.0	0.0	9.0	3.0	2.0	33	6
Black	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	0.0	00	0.0	0.0	0 0	0	3
Asian Pacific	00	0.0	00	00	0.0	0.0	1	7
American Indian	0.0	00	0.0	00	00	0.0	0	0
Alaskan Native	1.0	10	3 0	40	00	0.0	78	4
Not Identified	00	0.0	₹00	0 0	00	0.0	0	0



Anchorage



House District 7-15

Senate District

Square Miles: 1.884

Funding Communities: 3

Attendance Centers: 81

Population: 222,950

Per Capita Income: \$21,102

Percent of Unemployment: 6%

Percent of Adults with High School Diploma: 88%

Governance BOROUGH

Regional Corporation **COOK INLET** REGION, INC.

OPERATING REVENUES

	Dellars	% of Total	\$ per ADM
Foundation	\$130,775,046	63 2%	\$3,380 51
Local Sources	\$67,467,693	32 6%	\$1,744.02
P.L. 874	\$1,634,834	0.7%	\$42 26
Other (State)	\$6,781,796	3 2%	\$175 30
Other (Fed)	\$234,348	0 1%	\$6 05

TOTAL REVENUE

\$206,893,717

\$5,348.16

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$121,949,321	59 7%	\$3,152 36
Pupil Support	\$12,843,268	6.2%	\$331 99
Administration	\$31,482,832	15 4%	\$813 82
Operation & Maintenance	\$32,550,080	15.9%	\$841.4
Other	\$5,145,076	2 5%	\$132 99

TOTAL EXPENDITURES

\$203,970,577

\$5,272.60

Total Instructional Units | 3,114.27 | Area Cost Differential

FUNDING COMMUNITY SUMMARY

* * * * * * *	Grade Lovel	No. Instr Bldge	Other Bldgs	Enrollment
Anchorage Eagle River	PE-12 PE-12	63_	7	33.625.0
Girdwood	KG-12		0	<u> </u>
TOTAL		72	7	39,036.0



Average Daily Membership 38,685

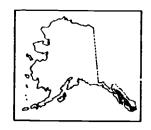
Characteristic	No.	`	% ADM	
Gifted/Talented	1,542.0		3.9%	
Special Needs	4,394.0	35	11.3%	
Migrant	595.0		1.5%	
Chapter I	1.100.0		2.8%	
Bilinguel/Bicultural	1,992.0	``	5 1%	
Poverty Level	5,964.0	, ,	15.4%	
Vocational Education	4,588.0		42.3%	:
" (3) In the sail of the state of the	Mitmail 11	1.00	576. C. B. C.	•

	-	STAFF RATIOS AND S	, 11111011	·OD	
Pupil: Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp
18.8:1	2,049.1	Classroom Teacher	\$41,508	41	8
18.7:1	2,066.1	All Teachers	\$41,547	41	8
115.2:1	335.7	Instructional Aides			
16.1:1	2,401.9	Total Instructional Staff			
364.9:1	106.0	Building Administrators	\$60,889	45	0
122.2:1	316.4	Dist Administrators & Specialists	\$44,267	42	7

	Classroom Teachers	Teacher	Instr Aides	Total Instr Staff		Bldg Admin	District Admin & Spec		Student Enrollment	H9 Graduates
Ma Ferr	e 1,449.2	599.8 1,466.2	38.2 297.5	638.1 1,763.7		56.0 50 0	67.5 248.9			1,117 1,078
	L 2,049.1	, <u> </u>	335.7	1		106.0	316.4		39,036.5	2,195
Whi Blac Hispan	k 108.7	1,817.6 109.7 40.4	284.2 29.5 7.5	2,101.8 139.2 47.9		85.0 13.0 0.0	284.6 14.7 5.0	, , , , , , , , , , , , , , , , , , ,	29,337 3,187 1,102	1,798 126 54
Asian Pacif American India Alaskan Nativ	n 28.5	28.5	6.0 3.0	49.9 31.5		0 0 6.0	3.0 1.0		2,135 345	113 16
Not Identifie		23.9 2 0	<u>5.5</u> 0.0	29.4	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	0.0	0.0	. `	2,930	88



Annette Island



House District 2 Senate District

Square Miles: 8,978

Funding Communities: 1

Attendance Centers: 1

Population: 1,439

Per Capita Income: \$13,440

Percent of Adults with High School Diploma: 57%

Unemployment: 13%

Governance
REAA
Regional Corporation
NO NATIVE
CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,301,188	34 0%	\$3,033.07
Local Sources	\$216,810	5.6%	\$505 38
P.L. 874	\$2,006,864	52.4%	\$4,678 00
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$298,441	7.8%	\$695.66

TOTAL REVENUE \$3,823,303 \$8,912.12

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,899,644	49.9%	\$4,428.7 /
Pupil Support	\$187,052	4.9%	\$43F.01
Administration	\$858,619	22 5%	\$2,001 44
Operation & Maintenance	\$429,630	11 2%	\$1,001.46
Other	\$ 428,150	11.2%	\$998.01

TOTAL EXPENDITURES \$3,803,095 \$8,865.02

Total Instructional Units

43.59

Area Cost Differential

1.030

FUNDING COMMUNITY SUMMARY

•	Level	No. Instr. Bidge	Other Bldgs	Enrollment
Annette	PE-12	3	رمًا	429.0
TOTAL		3	0	429.0



Average Daily Mem	bership	429
	Tien .	7 7 14
Characteristic	No.	% ADM
Gifted/Talented	28.0	6.5%
Special Needs	86.0	20.0%
Migrani	34.0	7.9%
Chapter I	58.Q	13.5%
Bilingual/Bicultural	20.0	4.6%
Poverty Level	146.0	34.0%
Vocational Education	91.0	87.5%

Staff Ratios and Statistics								
Pupil [.] Staff Ratio	No. of Staff hy type		Avg Salary	Avg Age	Avg Years Exp			
11.2:1	38.0	Classroom Teacher	\$35,638	40	8			
11 2:1	38.0	All Teachers	\$35,638	40	8			
85.8:1	5.0	Instructional Aides						
9.9:1	43.0	Total Instructional Staff						
214.5:1	2.0	Building Administrators	\$64,432	48	18			
214.5:1	2.0	Dist Administrators & Specialists	\$61,040	42	19			

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Mal Femal TOTA	17.0	21.0 17.0	0.0 5.0 6.0	21.0 22.0	1.0 1.0	1.0 1.0	429.0	10 14
Whit Blac Hispani Asian Pacifi American India Alaskan Nativ	32.0 0.0 0.0 0.0 0.0 0.0	32.0 0.0 0.0 0.0 0.0 0.0 6.0	2.0 0.0 0.0 0.0 0.0	34.0 0.0 0.0 0.0 0.0	1.0 0.0 0.0 0.0 0.0	2.0 0.0 0.0 0.0 0.0	36	1 0 0 0 0
Not Identifie	0.0	0.0	0.0	0.0	0.0	0.0	0	0



Bering Strait



House District 23

Senate District

Square Miles: 24,240

Funding Communities: 15
Attendance Centers: 15

Population: 4,830

Per Capita Income: \$13,886

Unemployment: 13%

Percent of Adults with High School Diploma: 46% Governance REAA

Regional Corporation
BERING STRAITS
NATIVE CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation .	\$11,606,036	58 6%	\$9,284.82
Local Sources	\$1,091,356	5.5%	\$873.08
P.L 874	\$7,105,310	35.8%	\$5,684.24
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00

TOTAL REVENUE \$19,802,702 \$15,842.16

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$8,643,511	47.5%	\$6,914 80
Pupil Support	\$280,885	1 5%	\$224 70
Administration	\$2,909,328	16 0%	\$2,327,46
Operation & Maintenance	\$5,117,660	28.1%	\$4,094 12
Other	\$1,230,670	6 7%	\$984 53

TOTAL EXPENDITURES \$18,182,054 \$14,645,84

Total Instructional Units

257.65

Area Cost Differential

1,390

FUNDING COMMUNITY SUMMARY

	Grade Lavel	No. Insti- Bldge	Other Bldgs	Enrollment		Chrods Lavel	No. Instr Bldge	Other Bldge	Marellment
Brovig M.	PE-12	1	6	62.0	Shishmarel	PE-12	5	10	157.0
Dinmede	PE-12	2	2	48.0	St. Michael	PE-12	2	4	103.0
E lim	PE-12	2	5	84.0	Stebbins	KG-12	2	4	130.0
Gambell	PE-12	3	5	132.0	was a Toller	PE-12	2	3	67.0
Golo in	PE-12	2	3	37.0	Unalaklest	KG-12	3	10	183.0
Koyuk	PE-12	2	2	69.0	Wales	PE-12	2	i	43 0
Savoonga	KG-12	2	4	138.0	White Mt.	PE-12	3	5	47.0
huktoolik	KG-12	1	2	44.0	^ ** · · · · · · · · · · · · · · · ·	1000	· · · · · · · · · · · · · · · · · · ·		÷
					. TATOTE AT	11.00	34	66	1,344.0

26



1,250

T No. Characteristic Gifted/Talented 38.0 Special Needs 224.0 17.9%

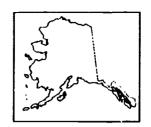
Average Daily Membership

Migrant 865.0 69.2% Chapter I Bilingual/Bicultural 158.0 12.6% 711.0 56.8% Poverty Level 1,038.0 3.0% Vocational Education 94.7%

	~	Staff Ratios and S	IMIIDII	Co	
Pupil: Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp
10.6:1	117.0	Classroom Teacher	\$39,423	36	8
10.3:1	120.5	All Teachers	\$39,315	35	8
14.7:1	85.0	Instructional Aides			
6.0:1	205.5	Total Instructional Staff			
108.6:1	11.5	Building Administrators	\$59,6 <i>5</i> 7	39	11
67.5:1	18.5	Dist Administrators & Specialists	\$56,167	39	10

, , ,		*		Total			District	Cherry 8		. ""
	lassroom Peachers	All Teacher	Instr Aidas	Loute Staff		Bld# Admin	Admin A Spec	S	ltudent Inrollment	HS Graduates
Male Female		58.0	17.0	75.0	100 miles	10.5	11.5			32
* * * * * * * * * * * * * * * * * * * *		62.5	68.0	130.5		1.0	7.0		*** (32
TOTAL	117.0	120.5	85.0	205.5		11.5	9.5		1,344.0	64
White Black		114.5	1.0	115.5	() () () () () ()	11.5	17.5		60	0
Hispanio	0.0	1.0 0.0	0.0	0.0	" !!	0.0	0.0		1	0
Asian Pacific American Indian		0.0	0.0	0.0		00	0.0		0.0	0
Alaakan Native Not Identified	5.0	<u>5.0</u> 0.0	84.0	89.0		0.0	1.0	1.54	1,291	64
7144 YAGHANYAA	0.0	0.0	1,00	0.0		اس بنبا	(0.01	- <u> </u>	<u>``</u>	

Bristol Bay



House District Senate District Square Miles: 1,200

Funding Communities: 2

Attendance Centers: 2

Population: 1,297

Per Capit. Income: \$23,772

Unemployment: 7%

Percent of Adults with High School Diploma: 82%

Governance BOROUGH

Regional Corporation NATIVE CORP

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,567,359	65.5%	\$6,294 61
Local Sources	\$352,474	14.7%	\$1,415.55
P.L 874	\$472,489	19.7%	\$1,897 54
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
AL REVENUE	\$2,392,322		\$9.607.71

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,384,404	51.8%	\$5,559.85
"upil Support	\$100,399	3.7%	\$403 20
Administration	\$421,908	15.8%	\$1,694 40
Operation & Maintenance	\$531,876	19 9%	\$2,136.04
Other	\$229,836	8.6%	\$923.03
COTAL EVDENDED DEC	\$ 9.666.492		#10 71# EE

Total Instructional Units

37.71 Area Cost Differential

FUNDING COMMUNITY SUMMARY

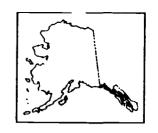
	Grade Level	No. lastr Bidge	Diher Bld(#	Enrollment
Bristoi Bay South Nakhak	KG-12 KG-05	2 1		263.0 23.0
TOTAL		3	2	286.0

vaccate marra men	nar arm?	-		
Characteristic	No.	``.	% ADM	Ĺ
Gifted/Talented	16.0	1 .	6.4%	
Special Needs	33.0		13.2%	
Migrant	0.0	ŀ	0.0%	ľ
Chapter I	0.0	Į	0.0%	3.
Bilinguel/Bicultural	8.0		3.2%	`
Poverty Level	28.0	1963	11.2%	,
Vocational Education	42.0	2,	58 3%	S

	Staff Ratios and Statistics										
Pupil: Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp						
11.2:1	22.2	Classroom Teacher	\$40,968	34	7						
10.9:1	22.7	All Teachers \$41,049 34									
67.8:1	3.6	Instructional Aides	Instructional Aides								
9.4:1	26.3	Total Instructional Staff									
191.5:1	1.3	Building Administrators	\$51,643	44	12						
62.2;1	4.0	Dist Administrators & Specialists	\$48,371	40	10						

	sachers	All Tenchers	Instr Aides	Total Instr Staff	Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male Female	7.2 15.0	7.7	0.0 3 fi	7.7	1 3 0.0	3.0		5 7
TOTAL	22.2	22.7	3.6	26.3	1.3	4.0	286.0	12
White	20.2	20.7	2.0	22.7	1.3	3.5	142	3
Black	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Hispanic	0.0	00	00	0.0	0.0	<u>o</u>	0	0
Asian Pacific	0.0	0.0	0.0	0.0	0.0	00	2	0
American Indian	1.0	1.0	00	1.0	00	0.0	6	0
Alaskan Native	10	1.0	16	2.6	00	0.5	136	9 .
Not Identified	00	00	00	0.0	0.0	0.0	0	

Chatham



House District

Senate District

B

Square Miles: 43,992 **Funding Communities: 8**

Attendance Centers: 9

Population: 950

Per Capita Income: \$17,428

Unemployment: 15%

Percent of Adults with High School Diploma: 71%

Governance REAA Regional Corporation SEALASKA

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$2,289,244	59 5%	\$7,456.82
Local Sources	\$121,575	3.1%	\$396.00
P.L. 874	\$1,381,882	35.9%	\$4,501.24
Other (State)	\$39,688	1.0%	\$129,27
Other (Fed)	\$14,474	. 03%	\$47.14

TOTAL REVENUE \$3,846,863 \$12,530.49

OPERATING EXPENDITURES

	. Pollars	% of Total	\$ per ADM
Instruction	\$2,060,966	56 3%	\$6,713 24
Pupil Support	\$186,901	5.1%	\$608.79
Administration	\$505,252	13.8%	\$1,645 77
Operation & Maintenance	\$579,893	15.8%	\$1,888 90
Other	\$321,727	8.8%	\$1,047 97

TOTAL EXPENDITURES \$3,654,739 \$11,904.68

Total Instructional Units

50.78 Area Cost Differential

FUNDING COMMUNITY SUMMARY

	Cirade Levoi	No. Instr Bidge	Other Bldgs	Maroliment
Anguon	KG-12	2	7	162.0
Correspondence	KG-KG	0	0	3.0
Cube Cove	KG-12	2	1	35.0
Eight Panthom Bight	KG-11	1 1	0	120
Elfin Cove	KG-12	1	0	8.0
Preshwater Bay	KG-11	2	1	12.0
Gustavus	KG-12	2	i	43.0
Klukwan	KG-08	1	1	33.0
Tenakae Springe	KG-12	2	0	13.0
TOTAL.	` , ,	13	11	321.0



307

% ADM Characteristic, Gifted/Talented Special Neds 2.9% 9.0 61.0 19.8% Migrant Chapta I 82.0 26.7% <u>35.0</u> 11.4% Bilingual/Biculturel 0.0 0.0% Poverty Level 63.0 20.5% Vocational Education 47.0 77.0%

Average Daily Membership

STAFF RATIOS AND STATISTICS								
Pupil: Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp			
10.0:1	30.5	Classroom Teacher	\$37,039	40	7			
8.8:1	34.5	All Teachers	\$37,127	40	7			
25.5:1	12.0	Instructional Aides						
6.5:1	46.5	Total Instructional Staff						
55.8:1	5.5	Building Administrators	\$41,982	41	9			
87.7:1	3.5	Dist Administrators & Specialists	\$57,289	49	12			

	lassromi. eschers	All Teachers	Instr Aides	Total Instr Staff		Bidg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male Femalo		19.2 15 3	<u>0.0</u> 12.0	19 2 27.3		4.5 1.0	2.0	* * * .	4
TOTAL	30.5	34.5	12.0	46.5	'A' A' .	5.5	3.5	321.0	8
White Black Hispanic	0.0	33 2 0.0 0.0	4.0 0.0 0.0	37.2 0 0 0.0	*	5.5 0.0 0.0	3.5 0.0 0.0	139	3 0
Asian Pacific American Indian Alaskan Native	0.0	0.0 0.0 1 3	0.0 0.0 8.0	0.0 0.0 9.3	* ` `	0.0	0.0	0 0 180	0 0 5
Not Identified	0.0	00	0.0	0 0	,	00	0.0	0	0

Chugach



House District

Senate District

E

Square Miles: 20,200
Funding Communities: 4
Attendance Centers: 4
Population: 516

Per Capita Income: \$20,672

Unemployment: 6%

Percent of Adults with High School Diploma: 86% Governance REAA

Regional Corporation

CHUGACH ALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,145,423	83.2%	\$11,687.98
Local Sources	\$19,117	1 3%	\$195 07
P.L. 874	\$210,634	15 3%	\$2,149 32
Other (State)	\$0	0 0%	\$0 00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$1,375,174		\$14,032.38

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$690,380	46.5%	\$7,044.69
Pupil Support	\$5,967	0.4%	\$60 88
Administration	\$494,561	33 3%	\$5,046.54
Operation & Maintenance	\$246,484	16.6%	\$2,51514
Other	\$44,803	30%	\$ 457 17

TOTAL EXPENDITURES \$1,482,195 \$15,124.43

Total Instructional uits

23

2 50

Area Cost Differential

1,140

FUNDING COMMUNITY SUMMARY

	Orade Level	No. Instr Bidge	Other Bldgu	Enrollment
Chenega	KG-12	1	0	18.0
Correspondence	KG-12	0	0	120
ley Bay	KG-12		0_	8.0
. Tattlak	KG-12	1_1	_0	17.0
Whittier	PE-12	1_1_	0	51.0
. ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	:	***************************************	سسستنس	بغسسسي

32



98

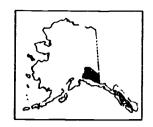
Average Daily Membership % ADM Characteristic No. Gifted/Talented 8.0 8.1% Special Needs 12.0 12.2% Migrant Chapter I 0.0 0.0% 18.3% 18.0 Bilingual/Bicultural 26.0 26.5% Poverty Level Vocational Education 21.0 21.4% 11.0 55.0%

Pupil. Staff Ratio	No. of Staff I v type		Avg Salary	Avg Age	Avg Years Exp
11.5:1	8.5	Classroom Teacher	\$37,329	38	7
7.7:1	12.6	All Teachers	\$36,100	36	6
32.6:1	3.0	Instructional Aides	-		
6.2:1	15.6	Total Instructional Staff			
65.3:1	1.5	Building Administrators	\$39,237	35	7
49.0:1	2.0	Dist Administrators & Specialists	\$65,397	50	1

	assroom achers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	District Admin & Spec	Student Enrollmen	HS Graduates
Male Female	4.0	5 0 7.6	0.6 2.4	5.6 10.0	1.0 0.5	2.0		2
TOTAL	8.5	12.6	3.0	15.6	1.5	2.0	106.0	3
White Black Hispanic Àsian Pacific Amèrican Indian Alaskan Native Not Idèntified	8.6 0.0 0.0 0.0 0.0 0.0	12 6 0.0 0.0 0.0 7.0 0.0;	16 00 0.0 0.0 00 00 i.4	0.0 0.0 0.0 0.0 0.0 1.4 0.0	1 5 0.0 0 0 0.0 0.0 0.0 0.0	2.0 0 0 0.0 0.0 0.0 0.0 0.0 0.0	64 0 0 3 5 3 5	1 0 0 0 0 0 2 0



Copper River



House District

Senate District

Square Miles: 20,649

Funding Communities: 8

Attendance Centers: 8

Population: 2,387

Per Capita Income: \$20,672

Unemployment: 6%

Percent of Adults with High School Diploma: 78% Governance REAA

Regional Corporation AHTNA, INC

OPERATING REVENUES

Dollars	% of Total	\$ per ADM
4,909,521	84.8%	\$8,223 65
\$63,898	1.1%	\$107.03
\$813,136	14 0%	\$1,362 03
\$436	0.0%	\$0.73
\$0	0.0%	\$0.00
	\$4,909,521 \$63,898 \$813,136 \$436	\$4,909,521 84.8% \$63,898 1.1% \$813,136 14.0% \$436 0.0%

TOTAL REVENUE \$5,786,991 \$9,693.45

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,025,574	54 9%	\$5,067 96
Pupil Support	\$69,954	1.2%	\$117 17
Adzainistration	\$1,131,021	20.5%	\$1,894.50
Operation & Maintenance	\$1,139,676	20 6%	\$1,909 00
Other	\$142,327	2 5%	\$238 40
TOTAL EXPENDITURES	\$5,508,552		\$9,227.05

Total Instructional Units

87.89

Area Cost Differential

1.140

FUNDING COMMUNITY SUMMARY

,· ,	Chade	No. Instr Bidge	Other Bidge	E aroliment	,
Chietichina	KG-12	2	4	28.0	
Copper Center	KG-06	2	2	62.0	;
Correspondence	KG-12	0	0	35 0	
Gakona	KG-06	1	3	47.0	,
Glennallan	PE-12	4	3	268.0	
Kenny Lake	KG-12	4	1	117.0	
Nelchina	KG-06	i	1	9.0	
Paxeon	KG-08	1	2	10.0	`
. Slana	KG-08	1	2	20.0	٠
•					
TOTAL		16	18	59C 0	



597

0.0%

6.8%

1.6%

18.2%

86.5%

Average Daily Rambership Characteristic No. % ADM : Gifted/Talented 23.0 3.8% Special Needs 73.0 12.2%

Migrant 0.0 Chapter I 41.0 Bilingual/Bicultural 10.0 Poverty Level 109.0 Vocational Education 148.0

STAFF RATIOS AND STATISTICS No of Pupil. Staff Staff by Years Ratio type Avg Salary Avg Age Exp 17.0:1 35.0 Classroom Teacher \$41,479 37 9 15.2:1 39.0 **All Teachers** 9 \$42,183 37 43.2:1 13.8 **Instructional Aides** 11.2:1 52.8 **Total Instructional Staff** 108.5:1 5.5 **Building Administrators** \$49,490 41 7 128.1:1 4.6 Dist Administrators & Specialists 38 \$56,210

	Classroom Ceschers	All Teachers	Inetr Aidee	Total Instr Staff		Bldg Admin	District Admin & Spec		Student Enrollment	HS Graduates
Mole Female	J.—	12.5 26.5	1 0 12.8	13.5 39.3	i '	3.5	4.0	``` 	, .	23 20
TOTAL	35.0	39.0	13.8	52.8		5.5	4.6	* .	596.0	43
White	33.0	37.0	11.8	48.8	12 3	5.5	4.8	, * , `	464	34
Black		0.0	0.0	0.0	· 、	0.0	0.0		2	0
Hispanio	0.0	0.0	00	0.0	^` .	0.0	0.0	•	4	1
Asian Pacific		00	0.0	0.0	<i>, ,</i> (0.0	0.0	Agras,	1	0
American Indian		0.0	0.0	0.6	` ``	0.0	0.0	50. 380.	7	0
Alaskan Native		20	2.0	4.0	•	0.0	0.0		128	8
Not Identified	00	0.0	0.0	0.0	·,«	0.0	0.0	` ` `	0	0



Cordova



House District 6 Senate District Square Miles: 6
Funding Communities: 1
Attendance Centers: 1
Population: 2,632
Per Capita Income: \$20,627

Unemployment: 6%

Percent of Adults with
High School Diploma: 78%

Governance CITY Regional Corporation CHUGACH ALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$2,189,567	62.7%	\$5,115.81
Local Sources	\$629,345	18 0%	\$1,470 43
P L. 874	\$37,787	1.0%	\$88 28
Other (State)	\$634,119	18.1%	\$1,481.58
Other (Fed)	\$0	0.0%	\$0.00

TOTAL REVENUE: \$3,490,818 \$8,156.11

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
inst.uction	\$1,797,839	58 0%	\$4,200.55
Pupil Support	\$96,274	3.1%	\$224.93
Administration	\$549,605	17.7%	\$1,284 12
Operation & Maintenance	\$507,146	16 3%	\$1,184 92
Other	\$145,782	4 7%	\$340 61

TOTAL EXPENDITURES \$3,096,646 \$7,235.15

Total Instructional Units | 45.02 | Area Cost

Area Cost Differential

1 110

FUNDING COMMUNITY SUMMARY

er destriction	Grade Lovel	No. Instr Bidge	Other Bidgs I	hrollment
Cordova	PE-12	3	لما	440.0
TOTAL	;	3	0	440.0



110

Average Daily Membership

428

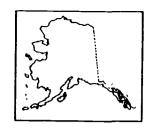
Characteristic	No.
Gifted/Talented	54.0
Special Needs	61.0
Migrant	39.0
Chapter I	12.0
Bilingual/Bicultural	0.0
Poverty Level	56.0
Vocational Education	93.0

ADM 12.6% 14.2% 9.1% 2.8% 0.0% 13.0% 20.2%

	S	STAFF RATIOS AND S	TATISTI	CS	
Pupil [.] Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp
13.0:1	32.7	Classroom Teacher	\$42,825	40	12
13.0:1	32.7	All Teachers	\$42,825	40	12
61,1:1	7.0	Instructional Aides			
10.7:1	39.7	Total Instructional Staff			
214.0:1	2.0	Building Administrators	\$64,764	42	16
171.2:1	2.5	Dist Administrators & Specialists	\$58,840	44	18

	Classroom Teachers	All Teachers	Instr	Total Instr Staff	I'ldg Admin	District Admin A Spec	Student Eggallment	HS Graduates
Mal	B 140	140	0.0	14.0	2.0	2.0		12
Femal	e 18.7	18.7	7.0	25.7	0.0	0.5		7
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	···············		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1.5		
LATOTA	32.7	32.7	7,0	39.7	2.0	2.5	440.0	19
Committee of the second	<u> </u>	, 				·		`
White		31.7	70	38.7	2.0	2.5	315	12
Black		1.0	0.0	1.0	00	0.0	0	0
Hispani		0.0	0.0	0.0	0.0	0.0	17	1 .
Asian Pacifi	0.0	0.0	0.0	1 0.0 k€. %	0.0	0.0	28	3
Amòrican India:		0.0	0.0	0.0	0.0	0.0	1	0
Alaskan Nativ		0.0	0.0	0.0	0.0	0.0	79	3
Not Identified	0.0	0.0	0.0	0.0	0.0	0.0	0	0
	,			1	*****			`

Craig



House District Senate District

Square Miles: 10 Funding Communities: 1 **Attendance Centers: 1** Population: 1,231 Per Capita Income: \$13,440

Unemployment: 13%

Percent of Adults with High School Diploma: 71%

Governance CITY Regional Corporation

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,251,333	85.1%	\$5,740 05
Local Sources	\$119,545	8.1%	\$548 37
P.L. 874	\$61,020	4.1%	\$279.90
Other (State)	\$37,426	2.5%	\$171 67
Other (Fed)	\$0	0.0%	\$0.00
AL REVENUE	\$1 460 394		# #####

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction Pupil Support Administration	\$910,040 \$0 \$337,953	59.5% 0.0% 22 1%	\$4,174.49 \$0.00 \$1,550 24
Operation & Maintenance Other	\$225,886 \$55,226	14.7% 3.6%	\$1,000 24 \$1,036 17 \$253 33
TOTAL EXPENDITURES	\$1,529 105		\$7 014 94

Total Instructional Units

24.15 Area Cost Differential

Grade Na Inc Level Bidge	tr Other Bldgs	Borellment	
Critic KG-12 2	بتإر	200.0	-
TOTAL 2		200.0	

218 Average Daily Membership No. Characteristic % ADM Gifted/Talented 7.0 3.2% Special Needs 25.0 11.4% Migrant Chapter I 58.0 26.6% 21.0 9.6% Bilingual/Bicultural
Poverty Level 0.0 0.0% 30.0 13.7% Vocational Education 35.0 87.5%

		Staff Ratios and S	INIIOII	CD	
Pupil [.] Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp
12.4:1	17.5	Classroom Teacher	\$36,995	36	6
12.4:1	17.5	All Teachers	\$36,995	36	6
23.4:1	0.0	Instructional Aides	٠		
12.4:1	17.5	Total Instructional Staff			
0.0:1	0.0	Building Administrators	\$0	0	0
72.6:1	3.0	Dist Administrators & Specialists	\$46,050	40	4

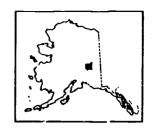
STAFF & STUDENT DEMOGRAPHICS

	Classroom Teachers	All Teachers	Instr Aidss	Total Instr Staff	* `	Bidg Admin	District Admin & Spec	٠, ،	Student Enrollment	HS Graduates
Male Female		i	0.0	6.0 11.5		0.0	3.0			4 6
TOTAL	17.5	17.5	0.0	17.5		0.0	8.0		200.0	10
, White	15.8	15 8	0.0	15.8	3	00	2.0		135	6
Black		0.0	0.0	0 0		0.0	0.0		0	0
Hispani		0.0	0.0	0.0		0.0	00		4	1 .
Asian Pacific		0.0	0.0	0.0	**	00	00		0	0
American India:		0.0	00	0.0	4	00	0.0		1	0
Alaskan Nativ		1.7	0.0	1.7		0.0	1.0	:	60	3
Not Identified	0.0	0.0	00	0.0			0.0			0



. ,

Delta/Greely



House District Senate District

Square Miles: 7,182 **Funding Communities: 1**

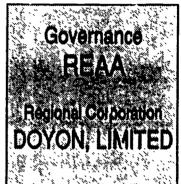
Attendance Centers: 4

Population: 1,492

Per Capita Income: \$11,634

Unemployment: 13%

Percent of Adults with High School Diploma: 86%



OPERATING REVENUES

	Dollara	% of Total	\$ per ADM
Foundation	\$4,374,775	75 7%	\$4,888 01
Local Sources	\$156,203	2,7%	\$174.52
P L. 874	\$1,241,808	21.5%	\$1,387.49
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$5,772,786	•	\$8,450.94

\$5,772,786

OPERATING EXPENDITURES

	Doilers	% of Total	\$ per ADM
Instruction	\$3,017,816	52.7%	\$3,371 86
Pupil Support	\$238,397	4.1%	\$266 36
Administration	\$1,379,554	24.1%	\$1,541 40
Operation & Maintenance	\$831,846	14 5%	\$929 43
Ciher.	\$249,277	4.3%	\$278 52
TOTAL EXPENDITURES	\$5,716,890		\$6,387.58

Total Instructional Units

89.97

Area Cost Differential

	Cred. Lorol	No. Inet Bidge	Other Bidge	Laring	laat .
Correspondence	KG-12	0_	0		0.0
Delta Junction	PE-12	8!	لها	L_93	38.0
TOTAL		8	4	93	8.0
\$57.43		38 37 T	·	SEC. 32	57. Jan. 3



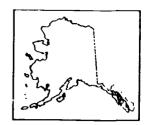
895 Average Daily Membership No. Characteristic % ADM Gifted/Talented 20.0 2.2% Special Needs <u>139</u>0 15 5% Migrant0.0 0.0% Chapter I 31.0 3.4% Bilingual/Bicultural 0.0% <u>0.0</u> Poverty Level 2470 27.5% Vocational Education 197.0 89.5%

	S	STAFF RATIOS AND S	TATISTI	CS	
Pupil Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp
18.0:1	49.5	Classroom Teacher	\$41,926	4 .	11
17.6:1	50.7	All Teachers	\$41,948	43	10
85.2:1	10.5	Instructional Aides	-		
14.6:1	61.2	Total Instructional Staff	•		
210.5:1	4.2	Building Administrators	\$56,028	43	14
149.1:1	6.0	Dist Administrators & Specialists	\$55,135	39	14

		All Tenchers	Instr Aides	Total Instr Staff	Bidg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male Female	29.0 29 5	20.0 30.7	10 95	21.0 40.2	4.0 0.2	4.0		32 22
TOTAL	49.5	50.7	10.5	61.2	4.2	6.0	938.0	54
White	48 5	49.7	9.5	59 2	42	60	771	47
Black	1.0	10	1.0	20	00	0.0	46	1
Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	32	2
Asian Pacific	0.0	0.0	0.0	00	0.0_	0.0	46	2
American Indian	0.0	0.0	0.0	0.0	0.0	0.0	8	0
Alaskan Native	0.0	00	_0.0	00	0,0	0.0	35	2
Not Identified	0.0	00	00	0.0	00	0.0	0	0



Dillingham



House **District** 26

Senate District N

Square Miles: 22

Funding Communities: 1

Attendance Centers: 1

Population: 2.153

Per Capita Income: \$14,657

Unemployment: 5%

Percent of Adults with High School Diploma: 76% Governance

Regional Corporation BRISTOL BAY NATIVE CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$2,777,260	76 3%	\$6.037 52
Local Sources	\$396,665	10 9%	\$862 09
P.L 874	\$445,323	12 2%	\$968.09
Other (State)	\$18,403	0.5%	\$40 00
Other (Fed)	\$0	0.0%	\$0.00
• •	40 4		

TOTAL REVENUE \$3,637,551 \$7.907.71

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,011,706	5 6 8%	\$4.373 27
Pupil Support	\$215,143	6 0%	\$467.70
Administration	\$717,300	20.2%	\$1,559 34
Operation & Maintenance	\$488,970	13 8%	\$1,062 97
Other	\$104,035	2 9%	\$226 16
MODAL THURSDAY OF THE	40 -0		.

TOTAL EXPENDITURES \$7,689.46

58.38 Area Cost Differential **Total Instructional Units**

1.270

	Grade Level	No. Instr Bidge	nme	Enrollment
Dillingham	PE-12	2		457.0
TOTAL		2	1	457.0



112.0

90.3%

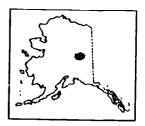
460 Average Daily Membership % ADM Characteristic No. Gifted/Talented 52.0 11.3% Special Needs 67.0 14.5% Migrant 85.0 18.4% Chapter I 5.8% 27.0 Bilingual/Bicultural 13.2% 61.0 Poverty Level 84.0 18.2% Vocational Education

Staff Ratios and Statistics									
Pupil Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp				
14.8:1	31.0	Classroom Teacher	\$41,684	39	10				
14.6:1	31.4	All Teachers	\$41,811	39	10				
61.3:1	7.5	Instructional Aides							
11.8:1	38.9	Total Instructional Staff							
328.5:1	1.4	Building Administrators	\$58,349	44	9				
41.0:1	11,2	Dist Administrators & Specialists	Dist Administrators & Specialists \$47,135 40						

	asrooin .	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male Female	11.8 19 2	11.8 19.6	0 5 7 0	12.3 26 6	1.0	2.7 8.5	,	14
TOTAL	31.0	31.4	7.5	38.9	1.4	11.2	457.0	28
White Black	29 0	29 4	3 5 0.0	32.9	0.4	9.2	116	11
Hispanic Asian Pacific American Indian	0.0	0.0	00	0.0	0.0 0.0	0.0	<u>5</u>	0 0
Alaskan Native Not Identified	20	2.0	4.0	8.0 0.0	1.0	2.0	, <u>322</u> 0	16 0



Fairbanks North Star



House **District**

Senate District J-K

Square Miles: 7,500

Funding Communities: 5

Attendance Centers: 31

Population: 73,540

Per Capita Income: \$16,780

Unemployment: 10%

Percent of Adults with High School Diploma: 87%

Governance **BOROUGH**

Regional Corporation DOYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$48,543,978	62.2%	\$3,680 64
Lecal Sources	\$23,190,290	29.7%	\$1,757.54
P L 874	\$91,821	0 1%	\$6.96
Other (State)	\$6,200,874	7 9%	\$470 15
Other (Fed)	\$0	0.0%	\$0.00

TOTAL REVENUE

\$78,016,963

\$5,915.30

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction Pupil Support Administration Cogration & Maintenance Other	\$47,906,074	63.1%	\$3,632 27
	\$4,372,850	6 1%	\$354.29
	\$10,428,961	13.7%	\$790 73
	\$11,381,167	15 0%	\$862 92
	\$1,485,051	1 9%	\$112.59

1 TAL EXPENDITURES

\$75,874,103

\$5,752.83

Total Instructional Units | 1,107.33 | Area Cost Differential

	Grade Level	No. Instr Bidge	Öther Bldgs	Envilment
Correspondence	KG-12	0	0_	234.0
Eieleon.	PE-12	4	_0_	1,375.0
Fuirbanku	_PE-12	_22_	3	8.419 0
North Pole	PE-12	2	Q	2.944.0
Salcha	KG-06	1_1_	_0_	114.0
Two Rivers	PE-06	نــــا		112.0
TOTAL		30	3	13.198.0

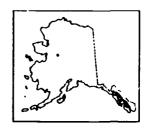
Average Daily Membership 13,189

Che acteriatio	No.	`` `\$#%\\	% ADM
Gifted/Talented	541.0	1 2 2	4.1%
Special Needs	1,650.0	18 M	12.5%
Migrant	0.0	ا الله	0.0%
Chapter I	598.0	7	4.5%
Bilingual/Bicultural	362.0	10.	2.7%
	2,475.0	, `	18.7%
Vocational Education 🧎	2,229.0	l.·	62.2%

STAFF RATIOS AND STATISTICS									
Pupil Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp				
16.9:1	778.5	Classroom Teacher	\$42,108	40	10				
16.8:1	784.0	All Teachers	\$42,151	40	10				
151.5:1	87.0	Instructional Aides							
15.1:1	871.0	Total Instructions Staff							
296.3:1	44.5	Building Administrators	\$57,323	42	9				
231.3:1	57.0	Dist Administrators & Specialists	\$46,670	44	11				

	lassroom Eachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male Female		223.0 561.0	13.0 74.0	236.C 625.0	28.0 16.5	20.0		332 323
TOTAL	778.5	784.0	87.0	871.0	44.5	57.0	13,198.5	. 655
White Black Hispanic Asian Pacific American Indian Alaskan Native	38.0 6.0 2.5 12.0	716 5 38.0 8.0 2.5 12.0	0.0 0.0 0.0 0.0	716 5 38.0 6.0 2.5 12.0	4.0 0.0 0.0 1.0	0.0	122	545 48 13 17 4
Not Identified		9.0	0.0 87.0	9.0 87.0	0.0	0.0		0

Galena



House District 24

Senate District · M

Square Miles: 24

Funding Communities: 1

Attendance Centers: 1

Population: 998

Per Capita Income: \$11,788

Unemployment: 19%

Percent of Adults with High School Diploma: 79% Governance

Regional Corporation DOYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,221,122	59 2%	\$6,306 95
Local Sources	\$223,672	10.8%	\$1,521 57
P L. 874	\$594,583	28 8%	\$4,044.78
Other (State)	\$20,632	1.0%	\$140 35
Other (Fed)	\$2,182	0.1%	\$14.84

TOTAL REVENUE

\$2,062,191

\$14,028.51

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$960,922	45.4%	\$6,536 88
Pupil Support	\$90,473	4.2%	\$615.46
Administration	\$426,654	20 1%	\$2,902 40
Operation & Maintenance	\$420,579	19.6%	\$2,861 08
Other	\$215,408	10.1%	\$1,465 36
TOTAL EXPENDITURES	\$2.114.036		\$14.381.19

Total Instructional Units

24.45 Area Cost Differential

1.300

				Earoliment
Galena	KG-12	2		150.0
TYPTÁL	· 3 · · · ·	2	1	150.0



Average Daily Membership 147 Characteristic No. Gifted/Talented Special Needs 2.0% 12.0 8.1% Migrant
Chapter I
Bilingual/Bicultural
Poverty Level
Vocational Education 0.0 0.0% 0.0% 0.0 69.0 46.90 35.0 23.8% 36.0

STAFF RATIOS AND STATISTICS									
Pupil: Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp				
8.1:1	18.0	Classroom Teacher	\$41,738	41	7				
8.1:1	18.0	All Teachers	\$41,738	41	7				
18.3:1	0.0	Instructional Aides	Instructional Aides						
8.1:1	18.0	Total Instructional Staff							
147.0:1	1.0	Building Administrators	\$62,000	33	9				
73.5:1	2.0	Dist Administrators & Specialists \$68,969 47							

	Classroom Feachers	All Téachers	Instr Aides	Total Instr Staff	<i>,</i>	Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Mai. Female		7.0 11.0	0.0	7.0 11.0		1.0	1.0	. , .	1 6
TOTAL	18.0	18.0	0.0	18.0		1.0	2.0	150.0	7
White		17.0	0.0	17.0	****	1.0	2.0	13	0
Black		0.0	0.0	00	, 3, , ,	0.0	0.0	0	0
Hispani		0.0	0.0	0.0	May Chan	0.0	0.0	0	0
Asian Pacific		00	0.0	0.0		0.0	0.0	0	, 0
American Indian		0.0	0.0	0.0	*, "	0.0	0.0	<u> </u>	0
Alaskan Native		10	00	1.0	X . C.	00	0.0	137	7
Not Identified	0.0	0.0	00	0.0	4.50	0.0	0.0	0	



Haines



House District

2

Senate District

Н

Square Miles: 2,620

Funding Communities: 1

Attendance Centers: 2

Population: 2,845

Per Capita *ucome: \$26,505

Unemployment: 10%

Percent of Adults with High School Diploma: 78% Governance
BOROUGH
Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,983,756	70 2 <i>%</i>	\$5,464 89
Local Sources	\$783,923	27.7%	\$2,159 56
P.L. 874	\$23,330	0 8%	\$64 26
Other (State)	\$32,619	1,1%	\$89.85
Other (Fed)	\$0	0.0%	\$0.00
AT DESCRIPTION	40.000.000		AT TTO TO

TOTAL REVENUE \$2,823,628 \$7,778.58

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,717,243	60.6%	\$4,730 69
Pupil Support	\$125,000	4 4%	\$344.35
Administration	\$406,319	14 3%	\$1,119 33
Operation & Maintenance	\$474,164	16 7%	\$1,306 23
Other	\$109,419	3 8%	\$301 42
TOTAL EXPENDITURES	\$2,832,145		\$7,802.05

Total Instructional Units

40.06

Area Cost Differential

1,050

	Grade Level	No. Instr Bidge	Other Bidge	Enrollment
Correspondence	KG-04		0	7.0
Haines Masquito Lake	KG-12 KG-04	1-1-	1 1	325.0
松木 深るけで	CERTAIN			
TOTAL	· .	<u></u>		353.0



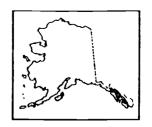
Average Daily Mem	bership		363	
				•
Characteristic	No.		% ADM	į,
Gifted/Talented	17.0	35,	4.6%	ŀ
Special Needs	41.0	· ,	11.2%	ŀ
Migrant of	31.0		8.5%	I.
Chapter 1	25.0	٠,	6.8%	ŀ
Bilinguel/Bicultural	1.0	Ŷ,	0.2%	ľ
Poverty Level	90.0	, ;	24.7%	İ
Vocational Education	77.0	,	81.9%	l

	Staff Ratios and Statistics									
Pupil: Staff Ratio	N Staff by type		Avg Salary	Avg Age	Avg Years Exp					
13.0:1	27.7	Classroom Teacher	\$42,001	42	15					
12.8:1	28.3	All Teachers	\$41,625	42	15					
226.8:1	1.6	Instructional Aides	Instructional Aides							
12.1:1	29.9	Total Instructional Staff								
179.7·1	2.0	Building Administrators	\$58,635	45	23					
85.4:1	4.2	Dist Administrators & Specialists	\$48,967	42	14					

	lassroom /	All Tenchere	Instr Aides	Total Instr Staff	, , ``, .	Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male Female		15.2 13.1	0.0	15.2		2.0	17 25		9 10
TOTAL	27.7	28.3	1.6	29.9		2.0	4.2	355.0	19
White Black	27.2	27 8 0.0	1.6	29.4		2.0	3.7	273	15
Hispanic Asian Pacific	0.0	0.0	0.0	0.0			0.0	6	0
American Indian Alaskan Native	0.0	0.0	0.0	0.5		0.0	0.0	0	0
Not Identified	0.0	0.0	<u>0.0</u>	0.0		0.0	0.0	70	0



Hoonah



House District

Senate District

B

Square Miles: 2

Funding Communities: 1

Attendance Centers: 1

Population: 895

Per Capita Income: \$17,428

Unemployment: 15%

Percent of Adults with High School Diploma: 51% Governance

Regional Corporation SEALASKA CORP.

OPERATING REVENUES

	Donger	% of Total	\$ per ADM
Foundation	\$1,471,429	79.1%	\$5,862 26
Local Sources	\$61,963	3 3%	\$246.86
P.L 874	\$253,894	13 6%	\$1,011.52
Other (State)	\$70,662	3.8%	\$281 52
Other (Fed)	\$0	0.0%	\$0 00

TOTAL REVENUE \$1,857,948

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,058,966	55 3%	\$4,218.98
Pupil Support	\$36,893	1.9%	\$146.98
Administration	\$327,750	17.1%	\$1,305.77
Operation & Maintenance	\$331,729	17 3%	\$1,321 62
Other	\$156,473	8 1%	\$623 39

TOTAL EXPENDITURES \$1,911,811 \$7,616.77

Total Instructional Units

28.38 Area Cost Differential

\$7,402,18

`	Hoomana	Grade Level PE-12		Other Blage	orellment 256.0	ļ
١,	TOTAL	٠) د بن	2	0	256.0	ŀ



251 Average Daily Membership Characteristic No. % ADM Gifted/Talented 0.0% 0.0 Special Needs 17.9% 45.0 Migrant 26.0 10.3% Chapter I 17.9% 45.0 Bilingual/Bicultural 00 0.0% Poverty Level 44.2% 111.0 Vocational Education 66.0 90.4%

STAFF RATIOS AND STATISTICS									
Pupil. Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp				
17.5:1	14.3	Classroom Teacher	\$42,137	38	11				
17.5:1	14.3	All Teachers	\$42,137	38	11				
125.5:1	2.0	Instructional Aides							
15.3:1	16.3	Total Instructional Staff							
251.0:1	1.0	Building Administrators	\$56,000	46	19				
167.3:1	1.5	Dist Administrators & Specialists	\$55,138	43	18				

	saroom schers	All Teachers	Instr Aides	Total Instr Staff	District Bldg Admin Admin & Spec	Student Enrollment	HS Graduates
Male Female	8.3 6 0	8.3 6 0	0 0 2 0	8.3 8.0	1.0 0 0 0 0.0		10 8
TOTAL	14.3	14.3	2.0	16.3	1.0 1.5	256 .0	18
White Black Hispanic Asian Pacific American Indian Alaskan Native	12.8 0.0 0.0 0.0 0.0 0.0 1.5	12.8 0.0 0.0 0.0 0.0	1.0 0 0 0.0 0 0 0 0 1 0	13.8 0.0 0.0 0.0 0.0 0.0 2.5	1 0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	82 4 7 2 8 153	7 0 0 0 0 0
Not Identified	0.0	00	0.0	0.0	00 0.0	0	0



Hydaburg



House District

Senate District

Square Miles: 1

Funding Communities: 1

Attendance Centers: 1

Population: 457

Per Capita Income: \$13,440

Unemployment: 13%

Percent of Adults with High School Diploma: 51% Governance

Regional Corporation SEALASKA CORP

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$925,639	81.5%	\$8,732.44
Local Sources	\$107,074	9.4%	\$1,010.13
P.L. 874	\$99,258	8 7%	\$936 39
Other (State)	\$2,435	0.2%	\$22 97
Other (Fed)	\$0	0 0%	\$0.00

TOTAL REVENUE

\$1,134,406

\$10,701.94

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$511,671	45.9%	\$4,827.08
Pupil Support	\$3,906	0 3%	\$36 84
Administration	\$240,245	21 5%	\$2,266.46
Operation & Maintenance	\$254,205	22 8%	\$2,398.16
Other	\$103,503	9.2%	\$976.44
TOTAL EXPENDITURES	\$1,113,530		\$10,505.00

Total Instructional Units

Area Cost Differential

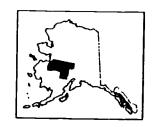
and the second	TALAIT	No lastr Bidge	Other Bldgs	inetillari
"Hydaburg	KG-12	3		106.0
·	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	2	facilities of the same of	5, 1, 33
TOTAL	" 18 " 18 " " " " " " " " " " " " " " "	3 >	0	106.0

Average Daily Membership 106 Characteristic % ADM Gifted/Talented 0.9% Special Needs 19.0 17.9% Migrant 68.0 64.1% Chapter I Bilingual/Bicultural 11.0 10.3% 25.0 23.5% Poverty Level 75.0 70.7% Vocational Education 29.0 85.2%

STAFF RATIOS AND STATISTICS								
Pupil [.] Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp			
10.2:1	10.3	Classroom Teacher	\$37,171	40	8			
9.7:1	10.8	All Teachers	\$36,991	39	7			
35.3:1	3.0	Instructional Aides						
7.6:1	13.8	Total Instructional Staff	•					
212.0:1	0.5	Building Administrators	\$44,960	41	8			
70.6:1	1.5	Dist Administrators & Specialists	\$47,760	39	14			

	assroom A achers T		Instr Aides	Total Instr Staff	Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male Female	5.5 4.8	5.5 5 3	0.0 3.0	5.5 8 3	0.5	1.0	. *	<u>1</u> 3
TOTAL	10.3	10.8	3.0	13.8	0,5	1.5	106.0	4
White Black Hispanic Asian Pacific American Indian Alaskan Native Not Identified	8.5 0.0 0.0 0.0 1.0 0.8	9.0 0.0 0.0 0.0 1.0 0.8	1 0 0.0 0.0 0 0 0.0 0.0 2.0	10 0 0 0 0 0 0 0 0 0 1 0 2.8 0 0	0.5 0.0 0.0 0.0 0.0 0.0	1.5 0.0 0.0 0.0 0.0 0.0 0.0	7 0 0 0 2 97	0 0 0 0 1 3

Iditarod



House District 24

Senate District M

Square Miles: 44,441

Funding Communities: 9

Attendance Centers: 9

Population: 1,368

Per Capita Income: \$11,788

Unemployment: 19%

Percent of Adults with High School Diploma: 63% Governance REAA

Regional Corporation DOYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,253,546	70 7%	\$10,660 51
Local Sources	\$261,281	4 3%	\$654.83
P.L 874	\$1,151,429	19.1%	\$2,885 78
Other (State)	\$343,800	5 7%	\$861 65
Other (Fed)	\$ 0	0.0%	\$0.00

TOTAL REVENUE \$6,010,056 \$15,062.79

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,154,997	53 2%	\$7,907 26
Pupil Support	\$166,803	28%	\$418.05
Administration	\$970,598	16 3%	\$2,432 57
Operation & Maintenance	\$1,251,797	21.1%	\$3,137 33
Other	\$380,948	64%	\$954 75
momat			

TOTAL EXPENDITURES \$5,925,143 \$14,849.98

Total Instructional Units

83.60

Area Cost Differential

1.330

FUNDING COMMUNITY SUMMARY

	Cirade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Anyik	KG-12	1	0	19.0
Correspondence	KG-12	1	0	12.0
Grayling	KG-12	1	Ö	64.0
Holy Orons	KG-12	1	ō	68.0
Lime Village	KG-08	1 i	0	9 0
McGrath	KG-12	2	0	166.0
Nikolai	KG-08	1	ō	22 0
Shageluk	KG-12	1 1	0	33 0
. Tukotna	KG-12	i	0	10.0
Telida	KG-08	1	0	8.0

50

TOTAL

11 0 411.0



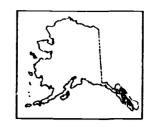
Average Daily Mem	berahip		399	
and property and programme		4641		ì
Characteristic	No.		% ADN	-
Gifted/Talented	13.0	::"	3.2%	-1
Special Needs	65.0	٠,	16.2%	-1
Migrant	133.0		_33.3%	
Chapter I	42.0		10.5%	- 1
Bilingual/Bicultural	136.0	`	34.0%	7
Poverty Level Vocational Education	350.0 41.	1.1	87.7% 43.1%	-1
· Accomming Transaction	41	```	40.170	J

Pupil: Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp
14.7:1	27.0	Classroom Teacher	\$39,497	37	6
12.0:1	33.0	All Teachers	\$40,364	37	6
22.6:1	17.6	Instructional Aides	. `		
7.8:1	50.6	Total Instructional Staff			
79.8:1	5.0	Building Administrators	\$46,910	42	11
44.3:1	9.0	Dist Adminica ators & Specialists	\$53,053	43	13

	Classroom Teschers	All Teachers	instr Aides	Total Instr Staff	Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Mal	<u> </u>	17.5	3.0	20.5	3.0	4.0		7
Femal	13 5	15.5	14.6	30.1	2.0	5.0		6
TOTAL	27.0	33.0	17.6	50.6	5.0	9.0	411.0	13
Whit		27.0	19	28.9	40	60	78	3
Blac Hispani		00 1.0	0.0	0.0	0.0		·	0
Asian Pacifi	0.0	0 /5	0.4	09	05	0.0	1	0
American India: Alaskan Nativ		0.7	0.0 (1 0.01	-	2.0 1.0	332	1 ₀
Not Identifie		0.0	00	0.0	0.0	0.0		



Juneau



House District

Senate District

Square Miles: 3,190

Funding Communities: 1

Attendance Centers: 9

Population: 24,621

Per Capita Income: \$21,949

Unemployment: 5%

Percent of Adults with High School Diploma: 91%

Governance **BOROUGH**

Hegional Corporation SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$16,857,595	62.8%	\$3,673.47
Local Sources	\$9,776,929	36 4%	\$2,130.51
P L. 874	\$59,241	0 2%	\$12 90
Other (State)	\$116,847	0.4%	\$25.46
Other (Fed)	\$31,416	0.1%	\$6.84

TOTAL REVENUE \$26,842,028 \$5,849,21

OPERATING EXPENDITURES

	Dolla •	% of Total	\$ per ADM
Instruction	\$17,071,069	64.6%	\$3,719 99
Pupil Support	\$2,551,621	9.6%	\$556 02
Administration	\$3,049,221	11.5%	\$664 46
Operation & Maintenance	\$3,125,033	11.8%	\$680 98
Other	\$595,653	2.2%	\$129 80
TOTAL EXPENDITURES	\$26,392,597		\$5,751.27

TOTAL EXPENDITURES \$26,392,597

Total Instructional Units

382.81

Area Cost Differential

1.000

FUNDICG COMMUNITY SUMM

	Grade Lovel	No Instr Bidge	Diber Bidge	arellment
Juneau	KG-12	9		4.581.0
	130		\$ 4 4 5 5 C C W	11/1/18
TOTAL	138 343	9	1	4,581.0



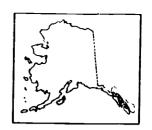
4,589 veraga Daily Memberahip Characteristic No. Gifted/Talented 396.0 8.6% Special Needs 544.0 11.8% Migrant
Chapter I
Bilingual/Bicultural
Poverty Level
Vocational Education 0.0% 0.0 205.0 4.4% 60.0 1.3% 3.1% 144.0 74.9%

	S	STAFF RATIOS AND S	TATISTI	CS	
Pupil: Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp
18.6:1	245.9	Classrc om Teacher	\$46,453	41	13
18.5:1	246.9	All Teachers	\$46,466	41	13
82.8:1	55.4	Instructional Aides			
15.1:!	302.3	Total Instructional Staff			
382.4:1	12.0	Building Administrators	\$61,422	42	12
84.9:1	54.0	Dist Administrators & Specialists	\$47,037	41	10

	Classroom Teachers	All Teacher	Instr Aides	Statt		Bldg Admin	District Admin & Spec	Student Envollment	HS Graduates
Ma	·	62.0	4.5			4.0	10.5		120
Feina	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	164.9	509	215.6		6.0	43.5		. 124
ATOTA	,	246.9	55.4	302.8		12.0	54.0	4,581.0	244
Wbi		230.3	45.9	278.2		9.0	51.0	3,374	200
Blac Hispan		1.0 2.6	0.0	1.0 °		0.0	0.0	65 68	1 4
Asian Pacif	ic 60	6.0	25	6.5	May ?	0.0	2.0		14
merican India Alaskan Nati		2.0 5.0	7.0	2.0 12.0		3.0	1.0	834	25
Not Identifie		0.0	0.0	0.0	**. 	0.0	0.0	0	0



Kake



House District

Senate District . B.

Square Miles: 1

Funding Communities: 1

Attendance Centers: 1

Population: 678

Per Capita Income: \$20,708

Unemployment: 10%

Percent of Adults with High School Diploma: 66%

Governance

Regional Corporation

LALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,170,898	62.6%	\$ 5,469.04
Local Sources	\$102,590	5.4%	\$566.79
P.L. 874	\$508,163	27.1%	\$2,807.53
Other (State)	\$79,386	4.2%	\$438 59
Other (Fed)	\$7,400	0.3%	\$40.88

TOTAL REVENUE \$1,868,437 \$10.322.85

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction Pupil Support Administration Operation & Maintenance	\$899,436 \$60,597 \$432,711 \$392,721	50.3% 3.3% 24 2%	\$4,969.25 \$334.79 \$2,390.66
Other	\$0	21 9% 0.0%	\$2,169 72 \$0 00

TOTAL EXPENDITURES \$1,785,465 \$9,864.44

Total Instructional Units

23.04

Area Cost Differential

1.030

FUNDING COMM

	Grade A	No Insti	Other .		arrilment
Kaké	KG-12	6		Ĺ	183.0
TOTAL		5		Ĭ,	183.0



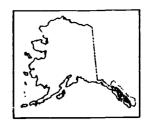
Average Daily Membership Characteristic No. Gifted/Talented 7.0 3.8% Special Needs 25.9% 47.0 Migrant Chapter i Bilingue/Bicultural 25.0 13.8% 17.6% 32.0 0.0% 0.0 Poverty Le. al Vocational Education 98.0 54.1% 30.0 51.7%

	S	STAFF ${f R}$ ATIOS AND ${f S}$	TATISTI	CS	
Pupil: Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp
10.9:1	16.5	Classroom Teacher	\$35,041	35	9
10.9:1	16.6	All Teachers	\$35,054	35	9
61.7:1	2.9	Instructional Aides			
9.2:1	19.5	Total Instructional Staff			
172.3:1	1.0	Building Administrators	\$49,493	39	10
44.6:1	4.0	Dist Administrators & Specialists	\$40,322	39	12

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg : Admin	District Admin & Spec	Student Enrollment	HS Graduates
Mal Femal		6.9 9.7	0.0	6.9 12.6	1.0	3.0		6 16
TOTA	L 16.6	16.6	2.9	19.5	1.0	4.0	183.0	16
Whit	e 13.6	13 6	00	13.6	1.0	4.0	36	3
Blac		0.0	0.0	0.0	0.0	0.0	0	0
Hispan	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacif	ic <u>0.0</u>	0.0	0.0	00	0.0	0.0	0	0
merican India	in. 0.0	0.0	0.0	0.0	00	0.0	3	0
Alaskan Nativ		3.0	2.9	5.9	0.0	0.0	144	13
Not Identifie	d <u>0.0</u>	00	0.0	0.0	0.0	0.0	0	



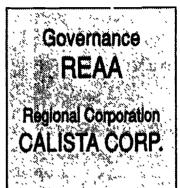
Kashunamiut



House District 23 Senate District Square Miles: 1
Funding Communities: 1
Attendance Centers: 1
Population: 531
Per Capita Income: \$9,075

Percent of Adults with High School Diploma: 47%

Unemployment: 12%



UPERATING DEVENUES	\mathbf{O}	PERATING	REVENUES
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	Dollars	% of Total	🕈 ver ADM
Foundation	\$959,834	47.1%	\$5,817.17
Local Sources	\$66,618	3.2%	\$403.74
P.L. 874	\$1,008,915	49 5%	\$6,114.63
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00

TOTAL REVENUE \$2,035,367 \$12,335.56

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$922,825	44.2%	\$5,592 87
Pupil Support	\$61,898	2.9%	\$375.13
Administration	\$550,415	26.3%	\$3,335.84
Operation & Mair snance	\$419,056	20 0%	\$2,539.73
Other	\$133,134	6 3%	\$806 87

TOTAL EXPENDITURES \$2,087,328 \$12,650.47

Total Instructional Units

29.35 Arca Cost Differential

1.330

	Grade Level	No. Instr Bidge	Other Bidge	aryliment
. Ćbevak	KG-12	2	لعا	229.0
	Same of	` `	<u> </u>	990 0
TOTAL	£ 3.5	الرشيا	بسير	240.0



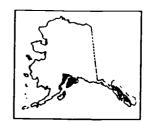
Average Daily Membership Characteristic % ADM Gifted/Talented 7.0 4.2% Special Needs 46.0 27.8% Migrant 55.0 32,3% Chapter I 43.0 26.0% Bilingual/Bicultural 165.0 100.0% Poverty Level 132.0 80.0% Vocational Education

	S	STAFF RATIOS AND S	TATISTI	CS	_
Pupil: Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp
12.0:1	13.7	Classroom Teacher	\$40,800	41	7
10.4:1	15.7	All Teachers	\$40,720	41	7
23.5:1	7.0	Instructional Aides			
7.2:1	22 7	Total Instructional Staff			
330.0:1	0.5	Building Administrators	\$67,000	45	16
50.7:1	3.2	Dist Administrators & Specialists	\$54,585	43	9

,	Classroom Teachers	Teachers	instr Aides	Total Instr Staff	. · `	Bidg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Mal	6.7	7.7	3.9	10.7	100	06	2.7		6
Femal	7.0	8.0	4.0	12.0		0.0	0.5		. 1
Section 1	· . ·)	ر پُنسسسان						San	*
TOTA	L 13.7	15.7	7.0	74.7	6.00	0.5	3.3	223.0	1
was White	<u></u>	· (······································	r	* ×	نستع		وكسستم	
, , , , , , , , , , , , , , , , , , , ,		10 9	0.0	10.9	12	0.5	1.6	2	0
Blac		0.0	0.0	0.0	100	00	1.0	0	0
Hispani		0.0	0.0	0.0	4.4	0.0	0.0	0	0
Asian Pacifi		0.0	0.0	0.0	1 3 2	00	0.0	2	0
merican India		0.0	0.0	0.0	, Y	0.0	0.0	0	0
Alaskan Nativ		4.8	7.0	11.8	·	0.0	0.7	225	7
Not Identifie	d 0.0	0.0	0.0	0.0	: ^ `	00	0.0	0	0



Kenai Peninsula



House **District**

Senate District D

Square Miles: 14,697

Funding Communities: 21

Attendance Centers: 34

Population: 43,612

Per Capita Income: \$15,306

Unemployment: 10%

Percent of Adults with High School Diploma: 82%

Governance **BOROUGH**

Regional Corporation **COOK INLET** REGION, INC.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$29,904,796	55 7%	\$3,632.74
Local Sources	\$23,279,903	43 4%	\$2,827.97
P.L 874	\$100,023	0 1%	\$12 15
Other (State)	\$310,889	0 5%	\$37.76
Other (Fed)	\$37,982	0.0%	\$4.61

TOTAL REVENUE

\$53,633,593

\$6,515.25

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$31,208,846	58 7%	\$3,791 16
Pupil Support	\$2,527,240	4 7%	\$307 00
Administration	\$6,592,919	12 4%	\$800 88
Operation & Maintenance	\$11,237,375	21 1%	\$1,365 08
Other	\$1,539,526	2 8%	\$187 01
TOTAL EXPENDITURES	\$53,105,906		\$6.451.15

Total Instructional Units

760.26

Area Cost Differential

1.000

\$6,451.15

FUNDING COMMUNITY SUMMARY

	Chrede .	No. Instr Bidge	Other Bldgs	Maroliment		Chrida' Lovel	No. Instr Bidge	Other Bldge	Enrollment
Alt Sch/Corr	KG-12	0	0	127.0	Nibiahi	KG-12	3	0	895 0
Anchor Point	KG-12	1	0	227.0	Nikolaevák	KG-12	i	0	1110
Beluga	KG-07	1	0	12.0	Ninilchik	KG-12		Ŏ	143.0
Cooper Landing	KG-12	1	0	14.0	Port Graham	KG-12	1	0	25 0
English Bay	KG-12	1	0	42.0	Razdolos	KG-08		0	30.0
Homer	PE-12	4	0	1,105.0	Seldovia	KG-12	1	0	107.0
Hope	KG-12	1	0	22.0	Seward	PE-12	2	0	5990
Knøllof	KG-06	1	0	251.0	- Goldotna	PE-12	5	0	2,5390
Kenai	PE-12	5	0	1,465.0	Sterling	KG-06	1	0	2470
McNeil Canyon	KG-06		00	158 0	Tyonek	KG-12	1	Ō	65 0
Moose Pass	KG-08	1	0	21.0	Voenezenka	KG-08	1	0	470



8,252.0



Average Daily Membership 8,232

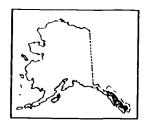
Characteristic	No.	% ADM
Gifted/Talented	454.0	5.5%
Special Needs	997.0	12.1%
Migrant	310.0	3.7%
Chapter I	497.0	6.0%
Bilinguel/Bicultural	317.0	3.8%
Poverty Level	1,961.0	23.8%
Vocational Education	1,778.0	75.7%

S	STAFF RATIOS AND S	TATISTI	CS	
No of Staff by type		Avg Salary	Avg Age	Avg Years Exp
495.2	Classroom Teacher	\$38,954	39	9
497.7	All Teachers	\$38,986	39	8
66.0	Instructional Aides			
563.7	Total Instructional Staff			
34.0	Building Administracers	\$56,126	43	11
73.0	Dist Administrators & Specialists	\$43,913	39	11
	No of Staff by type 495.2 497.7 66.0 563.7 34.0	No of Staff by type 495.2 Classroom Teacher 497.7 All Teachers 66.0 Instructional Aides 563.7 Total Instructional Staff 34.0 Building Administrators	No of Staff by type Avg Salary 495.2 Classroom Teacher \$38,954 497.7 All Teachers \$38,986 66.0 Instructional Aides 563.7 Total Instructional Staff 34.0 Building Administrators \$56,126	Staff by type Avg Salary Avg Age 495.2 Classroom Teacher \$38,954 39 497.7 All Teachers \$38,986 39 66.0 Instructional Aides 563.7 Total Instructional Staff 34.0 Building Administrators \$56,126 43

	lassroom eachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	District Admin & Spec	Stadent Enrollment	HS Graduates
Male Female		199 8 297 9	11 0 55.0	210 8 352 9	29 0 5.0	32.5 40 5		255 254
TOTAL	495.2	497.7	66.0	563.7	34.0	73.0	8,254.6	509
White	489.2	491 7	55.0	546 7	34 0	72.0	7,395	448
Black	3 0	30	00	3.0	0.0	0.0	24	0
Hispanic	1.0	10	0.0	10	0.0	00	59	7
Asian Pacific		1.0	20	3.0	0.0	0.0	96	6
American Indian		0.0	0.0	0.0	0.0	1.0	39	3
Alaskan Native	1.0	10	90	10.0	0.0	0.0	<u>64</u> 0	45
Not Identified	0.0	0.0	0.0	0.0	0.0	00	0	0



Ketchikan Gateway



House District

1

Senate District

Square Miles: 1,250

Funding Communities: 1

Attendance Centers: 7

Population: 12,982

Per Capita Income: \$29,944

Unemployment: 8%

Percent of Adults with High School Diploma: 82% Governance BOROUGH

Regional Corporation SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$9,133,458	60 9%	\$3,682.84
Local Sources	\$ 5,7 85 ,531	38 5%	\$2,332.87
PL 874	-\$2,927 *	0 0%	-\$1 18*
Other (State)	\$56,407	0 3%	\$22 74
Other (Fed)	\$16,118	0.1%	\$6.49

TOTAL REVENUE

\$14,988,587

\$6,043.78

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$9,497,903	62 7%	\$3,829 79
Pupil Support	\$966,551	6 3%	\$389 73
Administration	\$1,833,243	12.1%	\$739.21
Operation & Maintenance	\$2 ,389,475	15 7%	\$963 49
Other	\$443,058	2 9%	\$178 65
TOTAL EXPENDITURES	\$ 15,1 3 0,230		\$6,100.89

Total Instructional Units

206.80

Area Cost Differential

1.000

	Grade Lovel	No. Instr Bldgs	Other Bldgs	Enrollment
Correspondence Ketchikan	KG-12 PE-12	<u>1</u> 7	0 1	1 <u>08.5</u> 2,421.0
TOTAL		8	1	2,529.5



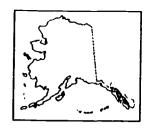
Average Daily Mem	berahip		2,480
Characteristic	No.	3 %	% ADM
Gifted/Talented	71.0	: X	2.8%
Special Needs	381.0	, , ,,,,	15.3%
Migrant A	0.0	1	0.0%
Chapter I	90.0	. `	3.6%
Bilinguel/Bicultural	32.0	٠,	1.2%
Poverty Level	322.0		12.9%
Vocational Education	643.0		78.5%

	STAFF RATIOS AND STATISTICS										
Pupil: Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp						
18.1:1	136.6	Classroom Teacher	\$4 3,906	41	11						
16.8:1	147.1	All Teachers	\$4 3,882	41	11						
145.8:1	17.0	Instructional Aides									
15.1:1	164.1	Total Instructional Staff									
354.2:1	7.0	Building Administrators	\$66,383	44	20						
97.2:1	25.5	Dist Administrators & Specialists	\$49,568	40	12						

	Classroom Ceachers	All Teache.s	Instr Aides	Total Instr Staff		Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male Female		<u>59 0</u> 88.1	1 0 16 0	60.0 104.1		5 0 2.0	14.0 11 5		93 82
TOTAL	136.6	147.1	17.0	164.1	Ž,	7.0	25.5	2,529.5	176
White Black Hispanie Asian Pacific American Indian Alaskan Native Not Identified	0 0 1.0 1.0 0.0	142.1 0 0 1 0 1 0 0.0 3.0 0.0	16 0 0 0 0 0 1 0 0 0 1.0 0 0	157 1 0.0 1.0 2.0 0.0 4.0 0 0		7.0 0 0 0 0 0 0 0.0 0.0 0.0	24.5 0.0 1.0 0.0 0.0 0.0 0.0	1,840 9 19 86 57 517	142 1 2 4 1 25 0



King Cove



House
District
26
Senate District

Square Miles: 12
Funding Communities: 1
Attendance Centers: 1
Population: 790

Per Capita Income: \$17,309

Unemployment: 2%

Percent of Adults with High School Diploma: 68% Governance
CITY

Regional Corporation
ALEUT CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$983,630	75.7%	\$7,684.60
Local Sources	\$77,213	5.9%	\$603.22
P.L. 874	\$ 161,649	12.4%	\$1,262.88
Other (State)	\$ 76,200	5.8%	\$595.31
Other (Fed)	\$0	0.0%	\$0.00

TOTAL REVENUE \$1,298,692 \$10,146.03

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction Pupil Support Administration Operation & Maintenance Other	\$800,324	57.1%	\$6,252 53
	\$1,281	0.0%	\$10.00
	\$307,566	21 9%	\$2,402 85
	\$212,259	15.1%	\$1,658.27
	\$79,682	5 6%	\$622 51

TOTAL EXPENDITURES \$1,401,112 \$10,946.18

Total Instructional Units

22.52

Area Cost Differential

1 270

FUNDING COMMUNITY SUMMARY

	Grade .	Ne. Instr Bidse	Dilier	
King Cove			Blaga	136.0
	1.1			Children Co.
TOTAL	Lidmon			136.0

RF



Average Daily Membership 128 % ADM Characteristic · No. Gifted/Talented 3.0 6.2% Special Needs 31.0 24.2% Migrant 52.0 40.6% Chapter I 76.0 59.3% Bilingual/Bicultural 0.0 0.0% Poverty Level Vocational Education. <u>50 0</u> 39.0% 23.0 92.0%

Pupil: Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Year Exp
9.8:1	13.0	Classroom Teacher	\$47,847	37	8
9.8:1	13.0	All Teachers	\$47,847	37	8
85.3:1	1.5	Instructional Aides			
8.8:1	14.5	Total Instructional Staff			
0.0:1	0.0	Building Administrators	\$0	0	0
64.0:1	2.0	Dist Administrators & Specialists	\$71,760	45	15

	assroomi /	All Feachers	Instr Aides	Total Instr Staff		Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male Female	7 0 6 0	7 0 6.0	0.0	7.0 7.5		0.0	1.0		1 2
TOTAL][13.0	1.5	14.5		0.0	2.0	136.0	3
White Black Hispanic Asian Pacific American Indian Alaskan Native I ot Identified	12.3 0.0 0.0 0.0 0.0 0.0	12 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0	0.0 0.0 0.0 0.0 0.0 1.5	12.0 0 0 0.0 0.0 0.0 2.5 0.0	2°	0.0 0.0 0 0 0 0 0 0 0 0	2.0 0.0 0 0 0.0 0.0 0.0 0.0	 15 0 0 6 0	0 0 0 0 0 3

Klawock



House District

Senate District B Square Miles: 1

Funding Communities: 1

Attendance Centers: 1

Population: 760

Per Capita Income: \$13,440

Unemployment: 13%

Percent of Adults with High School Diploma: 64% Governance C!TY

Regional Corporation

SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,231,781	66.2%	\$6,658 27
Local Sources	\$114,493	6 1%	\$618.88
P L. 874	\$472,34 5	25 4%	\$2,553 21
Other (State)	\$40,278	2 1%	\$217.71
Other (Fed)	\$0	0.0%	\$0.00

TOTAL REVENUE \$1,858,897 \$10,048.09

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$866,534	49.2%	\$4,683.96
Pupil Support	\$644	0 0%	\$3 48
Administration	\$316,152	17.9%	\$1,708.92
Operation & Maintenance Other	\$258,906	14 7%	\$1,399 49
Other	\$317,532	18.0%	\$1,716 38
TOTAL EXPENDITURES	\$1,759 768		\$9,512.25

Total Instructional Units

23.77

Area Cost Differential

1.030

	Grade Level	No. Inst Bidge	Other. Bldgs	Corollment
Klawock	KG-12	2	, o	184.0
, ,	٠.			
TOTAL	`	2	0	184.0



WAALEE THITA WISH	Decemb	T00 L
Characteristic	No.	# ADM
Gifted/Talented	7.0	3.7%
Special Needs Migrant	31.0	16.7%
Chapter I	54.0 21.0	29.1% 11.3%
Bilingual/Bicultural	0.0	0.0%
Poverty Level Vocational Education	39.0	21.0%
A ocamonar Woncardo	49.0	84.4%

STAFF RATIOS AND STATISTICS									
Pupil Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp				
14.2:1	13.0	Classroom Teacher	\$38,799	39	7				
12,3:1	15.0	All Teachers	\$38,613	38	7				
46.2:1	4.0	Instructional Aides							
9.7:1	19.0	Total Instructional Staff							
185.0:1	1.0	Building Administrators	\$45,000	41	8				
61.6:1	3.0	Dist Administrators & Specialists	\$41,555	42	2				

STAFF & STUDENT DEMOGRAPHICS

	Classroum Teachers	All Teachers	Instr Aides	Total Instr Staff		Sldg Ldmin	District Admin & Spec		Student Enrollment	H9 Graduates
Mal		7.0	00	7.0		1.0	3.0	(() () () () () () () () () (Jan Jan Jan	5
Femal	e <u>7.0</u>	8.0	4.0	12.0		0.0	0.0		117.11.71	10
TOTAL	13.0	18.0	4.0	19.0		1.0	3.0	*	184.0	16
. White		140	2.0	16 0	Ī	1.0	3.0	art di	85	r-a`
Black		0.0	0.0	0.0		0.0	0.0	×.	0	0
Hispani		0.0	0.0	0.0		0.0	0.0			
Asian Pacifi American Indian		0.0	0.0	0.0	***	0.0	C.O		!	0
Alaskari Nativ		0.0	00	0.6	45	0.0	0.0		<u>-</u> ·	0
Not Identified		1.0 0.0	2.0 0 0	3.0 0.0		0.0	0.0		97	11 0
1.21	., .,	`		. **			34 %	` `	,	*,'

63

Kodiak Island



House District 27

Senate District

Square Miles: 21,908

Funding Communities: 9

Attendance Centers: 13

Population: 15,575

Per Capita Income: \$16,190

Unemployment: 3%

Percent of Adults with High School Diploma: 78% Governance BOROUGH Regional Corporation KONIAG, INC.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$11,308,020	74.9%	\$4,974 93
Local Sources	\$2,501,078	16.5%	\$1,100.34
P L. 874	\$470,345	3.1%	\$206 92
Other (State)	\$809,360	⊍3%	\$356.07
Other (Fed)	\$0	0.0%	\$0.00
TOTAL REVENUE	\$15,088,803		\$ 638. 27

OPERATING EXPENDITURES

	Dollars	% of Tctal	\$ per ADM
Instruction	\$8.843,948	59.1%	\$3,890 87
Pupil Support	\$803,988	5.4%	\$355 91
Administration	\$1,945,931	13.0%	\$856 10
Operation & Maintenance	\$2,905,142	19.4%	\$1,278.10
Other	\$4 36,635	2 9%	\$192.09
TOTAL EXPENDITURES	\$14,940,645		\$6,573.09

Total Instructional Units

234.14

Area Cost Differential

1.090

FUNDING COMMUNITY SUMMARY

	Orade Lavel	No. Inst Bldge		Dther Bldgs		inemilona
	KG-12	1		0	١	176
Chiniak Blem	K(1-09		ľ	0	ı	35.5
Correspondence	KG-12	0	Ý	0		54.0
Danger Bay	KG-08	0	Ì	0	ŀ	0.0
Karluk	KG-12		1	0	,	18.0
Rodiak	PE-12	5		0		1,972.5
Larger Bay	KG-12	1	,	0		30.0
Old Harbor	KG-12		·	ΰ	ì	68 5 ×
Ouslakie	KG-12		ř	0		42.5
Port Lions	KG-12		1	0	•	68.0
S. 7. 30 348	4	نشدن مندن	3			
TOTAL		12	۰	0		2,304.5

70

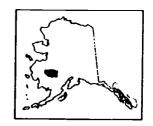


	Staff Ratios and Statistics									
Pupil: Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp					
16.1:1	140.6	Classroom Teacher	\$40,968	38	10					
15.9:1	142.6	All Teachers	\$41,015	37	9					
52.4:1	43.3	Instructional Aides								
12.2:1	185.9	Total Instructional Staff								
225.7:1	10.0	Building Administrators	\$ 53,962	40	7					
129.1:1	17.6	Dist Administrators & Specialists	\$49,656	43	14					

	Classroom Teschers		Instr Aides	Total lastr Staff		Bldg Admin	District Admin & Spec	```	Student Enrollment	HS Graduater
Mal	1	55.9	12	— — 	\$	6.2	5.0	.`	, ,	62
Femal	85.7	86.7	42.1	128.8	w`. 	3.8	12.6	, e	(4)	74
TOTAL	140.6	142.6	43.3	185.9		10.0	17.6		2,304.5	136
Whit	131 1	133.1	29 8	162.9	3, * '}};	9.0	17.6		1,502	96
Black	0.0	0.0	0.0	0.0	:	0 0	0.0	* *	10	0
Hispani Asian Pacifi		0.0	0.0 4 2	6.7	gir Na	0.0	0.0		25 252	0 12
American India	0.0	0.0	00	1	Ą.	0.0	0.0		7	1
'Alaskan Nativ Not Identifie	•	7.0	9.3	16.3	``.	0.0	0.0		1 1	27
74At TREMANNA	0.0	0.0	0.0	0.0	^ ^	0.0	0.0		Ĺ	<u> </u>



Kuspuk



House District 24

Senate District M

Square Miles: 13,120

Funding Communities: 8

Attendance Centers: 8

Population: 1,138

Per Capita Income: \$11,466

Unemployment: 8%

Percent of Adults with High School Diploma: 45% Governance REAA

Regional Corporation CALISTA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,333,340	76,5%	\$11,054,43
Local Sources	\$169,479	2.9%	\$432.34
P.L. 874	\$1,155,370	20.4%	\$2,947,37
Other (State)	\$0	0 0%	\$0.00
Other (Fed)	\$0	0 0%	\$0.00
AT DESTERMEN	AT ATA 100		******

TOTAL REVENUE

\$5,658,189

\$14,434.15

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction Pupil Support Administration Operation & Maintenance Other	\$3,424,817	57 6%	\$6,736 77
	\$231,911	3.9%	\$591 60
	\$972,953	16.3%	\$2,482 02
	\$1,010,141	16 9%	\$2,576 89
	\$302,490	5 0%	\$771 65

TOTAL EXPENDITURES

\$5,942,312

\$15,158.95

Total Instructional Units

83.70

Area Cost Differential

1.330

	Grade Level	No Instr Bldge	Other Bldgs	Enrollment
Aniak	PE-12	5	2	169.0
Chuathbaluk	KG-12	1	1	30.0
Correspondence	KG-12	0	0	3.0
Crooked Oreek	KG-12	1	1	17.0
Lower Kaledag	PE-C	1	0	46.0
Red Devil	KG-1	1	1	10.0
Sleetmute	KG-12	1	0	25.0
Stoney River	KG-12	1	1	16.0
Upper Kalakag	PE-12	2	i	56.0
TYYTAT.		13	7	372.0

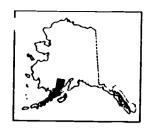
Average Daily Membership 392 Characteristic No. % ADM Gifted/Talented 0.7% Special Needs 72.0 18.3% Migrant : 64.0 16.3% Chapter I 44.0 Bilinguel/Bicultural 82.0 20.9% Poverty Level 246.0 62.7% Vocational Education **72.0** 88.8%

	S	STAFF RATIOS AND S	STATISTI	CS	
Pupil [.] Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp
13.5:1	29.0	Classroom Teacher	\$39,819	36	8
9.9:1	39.5	All Teachers	\$40,069	36	8
30.6:1	12.8	Instructional Aides			
7.4:1	52.3	Total Instructional Staff			
52.2:1	7.5	Building Administrators	\$50,299	42	11
78.4:1	5.0	Dist Administrators & Specialists	\$61,326	42	. 5

	lassroom eachers	All Teachers	Instr Aides	Total. Instr Staff	Bldg Admin	District Admin A Spec	Student Envollment	HS Graduátes
Male Female		22.0 17.5	0.4 12.4	22.4	5.0	2.0	***************************************	11
TOTAL		39.5	12.8	52.8	7.5		372.0	الياً.
White		38.5	0.7	39.2	76		·	. 19
Black Hispanio	1.0	1.0	0.0	1.0	0.0	0.0	43	0
Asian Pacific American Indian	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Alaskan Native Not Identified	00	0.0	0.0 12.1	12.1	00	0.0	321	17
140¢ YdeHúttled	00	0.0	0.0	0.0	<u>(00</u>	00		



Lake & Peninsula



House District 26-27

Senate District N

Square Miles: 25,062

Funding Communities: 14

Attendance Centers: 14

Population: 1,550

Per Capita Income: \$14,657

Unemployment: 5%

Percent of Adults with High School Diploma: 56% Governance REAA

Regional Corporations
BRISTOL BAY NATIVE
CORP. &

COOK INLET REGION, INC.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,506,951	71 4%	\$12,624 51
Local Sources	\$252,176	3 9%	\$706.37
P.L 874	\$1,551,789	24 5%	\$4,346 74
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0 0%	\$0.00
TOTAL REVENUE	\$6,310,916		\$17 677 63

OPERATING EXPENDITURES

Dollars	% of Total	\$ per ADM
\$2,893,224	46 6%	\$8,104 26
\$163,814	2.6%	\$458 86
\$941,948	15.1%	\$2,638.50
\$1,722,585	27.7%	\$4,825 16
\$479,862	7 7%	\$1,344 15
	Dollars \$2,893,224 \$163,814 \$941,948 \$1,722,585	\$2,893,224 46 6% \$163,814 2.6% \$941,948 15.1% \$1,722,585 27.7%

TOTAL EXPENDITURES \$6,201,433 \$17,370.96

Total Instructional Units

89.88 Area Co

Area Cost Differential

1.310

	Cirade Level	No. Instr Bldge	Other Bldgs	Enrollment		Cirede Level	No. Instr Bldge	Other Bldge	Enrollment
Chignik Bay Chignik Lagoon Chignik Lake Correspondence Egegik Igiugig Ivanci Bay Kokhanok	KG-12 KG-12 01-12 KG-12 PE-12	1 1 0 1 1 1 1	0 0 0 0 0 0 0 0	52.0 37.0 32.0 8.0 14.0 6.0 31.0	Newhalen Nondelton Pedre Bay Perryville Pilot Point Port Alsworth Port Heiden	KG-12 PE-12 KG-12 PE-12 KG-12 KG-12 KG-12		0 0 0 0 0 0	70.0 57.0 9.0 35.0 14.0 14.0 29.0
				<i>,</i> ,	TOTAL	, ,	14	0	414.0



Average Daily Membership

Characteristic	No.		% ADN
Gifted/Talented	5.0		1.4%
Special Needs	52.0	*	14.5%
. Migrant	64.0	,	17.9%
Chapter I	18.0		5.0%
Bilingual/Bicultural	81.0	• ``	22.6%
Poverty Level	157.0		43.9%
Vocational Education	49.0		72.0%

Pupil: Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp
9.4:1	37.8	Classroom Teacher	\$39,378	38	6
8.2:1	43.1	All Teachers	\$39,192	37	5
8.5:1	42.0	Instructional Aides			
4.1:1	85.1	Total Instructional Staff			
123.1:1	2.9	Building Administrators	\$51,192	40	6
59.5:1	6.0	Dist Administrators & Specialists	\$62,478	43	8

	Classicom Cuchers	All Tenchers	Instr Aides	Total Instr Staff	 	Bldg Admin	District Admin	Student Enrollment	HS Gradua ^t es
Male Female		18.8 24 3	4 0 38 0	22.8 62.3		0.7	6.0		7 5
TOTAL		43.1	42.0	85.1	% . 	2.9	6.0	414.0	12
Black Hispanio	0.0	36.4 0.0 0.0	0.0 0.0	57.4 0.0 0.0		2 6 0.0 0 0	0.0	0 1	0 0
Asian Pacific American Indian Alaskan Nativo	0.0	0.0 0.0 6.7	0.0 0.0 21 0	0.0 0.0 27.7		0.0 0.3	0.0 0.0 1.0	0 0 369	0 0 9
Not Identified	00	0.0	0.0	0.0		0.0	0.0	0	0

Lower Kuskokwim



House District 25

Senate District M Square Miles: 23,792

Funding Communities: 22

Attendance Centers: 24

Population: 11,236

Per Capita Income: \$11,466

Unemployment: 8%

Percent of Adults with High School Diploma: 46% Governance REAA

Regional Corporation CALISTA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$26,277,478	74.9%	\$9.961 13
Local Sources	\$ 646, 2 91	1 8%	\$244 99
P L. 874	\$8,078,713	23.0%	\$3,062.43
Other (State)	\$68,000	0 1%	\$25 77
Other (Fed)	\$0	0.0%	\$0.00

TOTAL REVENUE \$35,070,482 \$13,294.34

OPERATING EXPENDITURES

	Pollers	% of Total	\$ per ADM
Instruction	\$19,356,600	54.9%	\$7,337 60
Pupil Support	\$857,589	2 4%	\$325 09
Administration	\$3,188,065	17.5%	\$2,345 74
Operation & Maintenance	\$6,933,599	19.6%	\$2,628 35
Other	\$1,871,237	5 3%	\$709 33

TOTAL EXPENDITURES \$35,207,090 \$13,346.12

Total Instructional Units

527.70

Area Cost Differential

1.420

	Cirade Level	No. Instr Bldgs	Other Bldgs	Eurollment		Grade Lavel	No. Instr Bidge	Other Bidge	Enrollment
Atmautlauk		3	_0_	72.0	Napakiak	PE-12	i	0	101.0
Bethel	_PE-12	3	0_	970.0	Napaskisk	PE-12	1	0	105 0
Chefornak	PE-12	3	0	100.0	🥣 👯 Newtok	PF-12	2	0	78.0
Eok	PE-12	1_1	0	70.0	Nightmute	PE-12	1	0	53.0
Goodnews Bay	PE-12	_1_	Q	43.5	Namapitchuk	KG-12	2	0	95 0
Kunigluk	PE-12	3	0_	140.0	: Oscazville	KG-12		0	170
. Kipauk	PE-12	2	<u></u>	141.0	Platinum	PE-12	1	0	24 5
Kongigonak	PE-12	1_	0_	89.0	Quinhagak	PE-12	1	0	160 0
Kwethluk	_PE-12		0_	153.0	Tokenok Bay	PE-12	2	0	128.0
Kwigillingok	PE-12		Q	76.0	Tuntuntuhiak	PE-12	1	0	85.0
Makoryuk	PE-12		0	<u>59.0</u>	Tununak	KC-12	1	0	79 0
	•				· · · · ·	7.55			
, •				•	· American in the contract of	13 42 AC	94		0.000.0



2,638 Average Daily Membership Characteristic No. Gifted/Talented 104.0 3.9% Special Needs 348.0 13.1% Migrant Chapter i Bilingual/Bicultural 153.0 5.7% 424.0 16.0% 1,717.0 65.0% Poverty Level Vocational Education 580.0

	~	Staff Ratios and S	MALISIT	CS	
Pupil: Staff Ratio	No. of Staff by type		Avg Sala r y	Avg Age	Avg Years Exp
12.3:1	213.8	Classrc .m Teacher	\$43,351	39	8
12.2:1	214.8	All Teachers	\$43,351	38	7
24.9:1	105.8	Instructional Aides	•		
8.2:1	320.6	Total Instructional Staff			
121.8:1	21.6	Building Administrators	\$67,899	44	16
122.6:1	21.5	Dist Administrators & Specialists	\$53,559	43	12

•		All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male Female	100.3 113.5	101.3 113.5	30.0 75 8	131.3 189.3	18.6	11.0		. 62 80
TOTAL	213.8	214.8	105.8	320.6	21.6	21.5	2,839.0	142
White	186 8	187 8	16	189.4	19.6	19 5	250	13
Black	1.0	10	0.0	1.0	0.0	00	2	1
Hispanic	2.0	20	0.0	2.0	1.0	1.0	5	0
Asian Pacific	1.0	1.0	00	10	0.0	0.0	20	1
American Indian	20	2.0	0.0	20	0.0	1.0	14	1
Alaskan Native	21.0	21.0	104.2	125.2	1.0	0.0	2,547	126
Not Identified	0.0	<u> </u>	0.0	0.0	0.0	0.0	0	0



Lower Yukon



House District 23-24

Senate District L-M

Square Miles: 19.302

Funding Communities: 11

Attendance Centers: 11

Population: 4,326

Per Capita Income: \$9,075

Jnemployment: 12%

Percent of Adults with High School Diploma: 31% Governance REAA

Regional Corporation CALISTA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$9,516,860	54 2%	\$7,400 35
Local Sources	\$872,789	4 9%	\$678 68
PL 874	\$7,137,443	40.7%	\$5,550 11
Other (State)	\$489	0 0%	\$0 38
Other (Fed)	\$0	0 0%	\$0 00

TOTAL REVENUE \$17,527,581 \$13,629.53

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$8,224,228	47 9%	\$6,395 20
Pupil Support	\$397,047	2 3%	\$308 74
Administration	\$3,088,366	18 0%	\$2,401 52
Operation & Maintenance	\$3,966,972	23 1%	\$3,084 73
Other	\$1,457,906	8 5%	\$1,133 67

TOTAL EXPENDITURES \$17,134,519 \$13,323.88

Total Instructional Units

226,15 Area Cost Differential

FUNDING COMMUNITY SUMMARY

``.	Grade Level	No. Instr Bldgs	Other Bldgs	Enrollment
Alakanak	PE-12	2	0	157.0
Emmonak	PE-12	7	0	157.0
Hooper Bay	PE-12	2	0	203.0
Kotlik	PE-12	4	0	122 0
Marshall	PE-12	2	0	79 0
Mtn. Village	PE-12	4	0	231.0
Palot Station	PE-12	6	0	125.0
Pitkas Point	PE-12	2	0	270
Russian Mission	PE-12	3	0	73 0
Scammon Bay	PE-12	2	0	94 0
Sheldon Point	PE-12	2	0	39 0

TOTAL

1,307.0



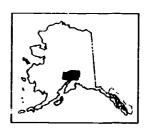
Average Daily Membership 1,286

Characteristic	No.	% ADM
Gifted/Talented	77.0	5.9%
Special Needs	207.0	16.0%
Migrant	972.0	75.5%
Chapter I	313.0	24.3%
Bilingual/Bicultural	1,261.0	98.0%
Poverty Level	1,068.0	83.0%
Vocational Education	297.0	87.8%

Staff Ratios and Statistics										
Pupil. Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp					
11.3:1	113.2	Classroom Teacher	\$44,248	37	5					
11.3:1	113.2	All Teachers	\$44,248	37	5					
23.3:1	55.0	Instructional Aides								
7.6:1	168.2	Total Instructional Staff								
109.4:1	11.7	Building Administrators	\$66,403	45	6					
85.7:1	15.0	Dist Administrators & Specialists	\$54,185	44	4					

	assroom achers	All Teachers	Instr Aides	Total Instr Staff		Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male Female	45.2 68 0	45 2 68.0	10.0 45 0	55.2 113.0	*	9.7 2.0	11.0		28 38
TOTAL	113.2	113.2	55.0	168.2		11.7	15.0	1,307.0	66
White	99 2	99 2	30	102 2		107	110	25	0
Black	00	0.0	00	00		0.0	1.0	0	
Hispanic	1.0	10	00	10		1.0	0.0		0
Asian Pacific	20	2.0	00	20		00	00	3	0
American Indian	1.0	10	10	20		00	0.0		0
Alaskan Native	100	10.0	510	61.0		00	30	1,277	66
Not Identified	0.0	0.0	00	0.0		0.0	00	0	0
								•	+

Matanuska -Susitna



House District

Senate District

F

Square Miles: 20,544

Funding Communities: 7

Attendance Centers: 24

Population: 44,280

Per Capita Income: \$13,408

Unemployment: 14%

Percent of Adults with High School Diploma: 81% Governance BOROUGH

Regional Corporation

COOK INLET REGION, INC.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$29,359,371	66.2%	\$3,482 31
Local Sources	\$14,125,234	31.8%	\$1,675 39
P.L 874	\$55,657	0.19	\$6.60
Other (State)	\$799,867	1 8%	\$94.87
Other (Fed)	\$0	0.0%	\$0.00

TOTAL REVENUE \$44,340,129

\$5,259.17

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$27,202,402	61 2%	\$3,226.47
Pupil Support	\$2,692,170	6 0%	\$319.31
Administration	\$6,571,641	14.7%	\$779 46
Operation & Maintenance	\$7,271,893	16 3%	\$862.51
Other	\$668,376	1 5%	\$79 27
TOTAL EXPENDITURES	\$44,406,4 82		\$5,267,04

Total Instructional Units

683.21

Area Cost Differential

1.000

,	Cirade Level	No. Instr Bldgs	Other Bldgs	Marollmant
Correspondence	KG-12	0	0	208.0
Glacter View	KG-12	1	0	485
Houston	KG-12	3	0	1,073 0
. Mat Su Valley	KG-12	3	0	244.0
Palmer	PE-12	7	0	3,094.5
Point MacKenzie	KG-08	1	0	115
Skwentna	KG-12	1	0	14.0
Wasilla	PE-12	7	0	3,748.0
TOTAL		23	0	8, 1.5



77.9%

Average Daily Membership % ADM Characteristic 🦠 No. Gifted/Talented 236.0 2.7% Special Needs . 1,057.0 12.5% Migrant 323.0 3.8% Chapter I 411.0

Bilingual/Bicultural 183.0

Poverty Level 1,668.0 4.8% 2.1% 19.7%

Vocational Education: 1,706.0

Staff Ratios and Statistics										
Pepil· Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp					
18.8:1	447.0	Classroom Teacher	\$39,157	39	11					
18.8:1	447.6	All Teachers	\$39,175	39	11					
157.0:1	53.7	Instructional Aides								
16.8:1	501.3	Total Instructional Staff								
369.7:1	22.8	Building Administrators	\$57,672	44	9					
164.6:1	51.2	Dist Administrators & Specialists	\$43,095	40	11					

C	lassroom	All .	Instr	Total Iner		Bldg	District Admin	Student	нз
T. San Salahara	eachers	Teacher	Aides	. Stat	Tillia in	Admin	& Space	Enrollment	Graduates
Mala	160.2	160.7	2.5	163.2		17.5	14.2		228
Pémále	286.8	286.8	51 2	338.0	1994	5.3	37.0		213
TOTAL	7 7 7 7		<u> </u>			ا زرد ا			
TOTAL	447.0	447.6	53.7	501.3		22.8	51.2	8,441.5	441
White	442 0	442.6	49.2	491.8		22 8	50.2	, T = ===	(····)
Black	2.0	2.0	0.0	20		0.0	1.0	7,728	411
Hispanic	1.0	1.0	3.0	40	1.564	0.0	00	78	6
Asian Pacific	20	2.0	0.0	2.0	Marine .	00	0.0	51	3
American Indian	0.0	00	15	1.5		00	0.0	100	4
Alaskan Native Not Identified	0.0	0.0	0.0	0.0		0.0	00	418	16
140f 1dentined	00	00	00	00	'	0.0	00	0]	0



Nenana



House District Senate District

Square Miles: 9 **Funding Communities: 1**

Attendance Centers: 1

Population: 552

Per Capita Income: \$11,788

Unemployment: 19%

Percent of Adults with High School Diploma: 69%

Governance CITY

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,603,649	87.2%	\$8,223.84
Local Sources	\$85,320	4 6%	\$437.53
P.L. 874	\$6,870	0.3%	\$35.23
Other (State)	\$142,596	7.7%	\$731 26
Cther (Fed)	\$0	0.0%	\$0 00
TOTAL REVENUE	\$1,838,435		\$9.422.97

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,045,809	56.3%	\$5,363 12
Pupil Support	\$47,028	2.5%	\$241 16
Administration Operation & Maintenance Other	\$376,810	20.3%	\$1,932 35
	\$293,646	15.8%	\$1,505 87
	\$92,757	4 9%	\$475 68
TOTAL EXPENDITURES	\$1,856,051		\$9,518.21

Total Instructional Units

27.74 Area Cost Differential

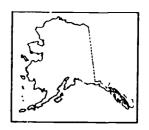
Corndo S	No. Instr. Bidge	Bldgs 1	arellment
Nenana K(r-12)			195.0
TOTAL	1	1	195.0
5. \$\$1.50	1. 18 18. 5	1	1 a a



Pupil [.] Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp
11.2:1	17.2	Classroom Teacher	\$41.0 26	40	10
11.2:1	17.2	All Teachers	\$41,026	40	10
92.8:1	2.1	Instructional Aides			
10.0:1	19.3	Total Instructional Staff			
226.7:1	0.8	Building Administrators	\$55,000	45	4
151.1:1	1.2	Dist Administrators & Specialists	\$66,665	41	17

Te	assroom suchers	All Teachers	Inetr Aides	Total Instr Staff				Student Enrollment	HS Graduates
Male Female	8.8	8.8 8.4	C.0 2 1	8.8 10.5		0.8	1.2	•	5 6
TOTAL	17.2	17.3	2.1	10.3		0.8	1.2	195.0	11
White	15.2	15 2	10	16.2		0.9	1.2	120	8
Black:	0.0	0.0	0.0	0.0	.`:	0.0	0.0	0	0
Hispanic	1.0	10	0.0	1.0	~	0.0	0.0	1	0
Asian Pacific	0.0	0.0	00	00		00	_00	2	0
American Indian	1.0	1.0	0.0	1.0		0.0	0.0	0	0
Alaskan Native	0.0	0.0	1.1	1.1		0.0	0.0	72	3
No Identified	0.0	0.0	0.0	0.0		0.0	00	0	0

Nome



House **District**

Senate District

Square Miles: 18

Funding Communities: 1

Attendance Centers: 2

Population: 4,428

Per Capita Income: \$13,886

Unemployment: 13%

Percent of Adults with High School Diploma: 67% Governance

Regional Corporation BERING STRAIT NATIVE CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,686,393	83.9%	\$6,256,36
Local Sources	\$691,617	12.3%	\$923 38
P.L. 874	\$50,670	0 9%	\$67.65
Other (State)	\$117,475	2.1%	\$156.84
Other (Fed)	\$36,483	0.6%	\$48 70

TOTAL REVENUE \$5,582,638 \$7,453,45

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction Pupil Support	\$3,102,584 \$163,377	54.1% 2.8%	\$4,142 30
Administration	\$730,558	12 %	\$218.12 \$975 37
Operation & Maintenance Other	\$1,430,575 \$300,075	2/ 5.2%	\$1,909 97 \$400.63
TOTAL EXPENDITURES	\$5,727,169		\$ 7.6 4 6.42

\$5,727,169

\$7.646.42

Total Instructional Units

88.86

Area Cost Differential

1,340

	Grade Level	No. Instr Bldge	Other Bldgs	Enrollment
Correspondence Nome		0 3	3	25.0 719.0
TOTAL		3	3	744.0



Average Daily Membership 749

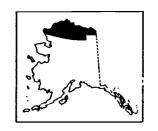
Characteristic	No.	% ADM
Gifted/Talented	15.0	2.0%
Special Needs	96.0	12.8%
Migrant	266.0	_35.5%
Chapter I	32.0	4.2%
Bilingual/Bicultural	184.0	24.5%
Poverty Level	127.0	16.9%
Vocational Education	192.0	89.7%

STAFF RATIOS AND STATISTICS								
Pupil Staff Ratio	No of Staff by type		Avg Sala y	Avg Age	Avg Years Exp			
16.1:1	46.5	Classroom Teacher	\$47.078	42	12			
16.1:1	46.5	All Teachers	\$47,078	42	12			
70.0:1	10.7	Instructional Aides						
13.0:1	. 57.2	Total Instructional Staff						
214.0:1	3.5	Building Administrators	\$62,397	42	18			
93.6:1	8.0	Dist Administrators & Specialists	\$50,380	44	5			

	Classroom Feachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male Female		19.0 27.5	1.5 9 2	20. <u>5</u> 36.7	3 5 0.0	4.5 3.5		21 21
TOTAL	46.5	46.5	10.7	57.2	3.5	3.2	744.0	42
White Black Hispanie	00	42 5 0.0 0 0	7 0 0.0 0 0	49.5 0.0 0.0	3.5	0.0	210 0 3	11 0
Ásian Pacific American India: Alaskan Nativo	00	00	0.v 0 0 3.7	0.0 0 0 7.7	0.0 0.0 0.0	0 0	10 8 613	0 0 31
Not Identified		00	00	0.0	00	0.0	0	0



North Slope



House District 22

Senate District

L

Square Miles: 88,28

Funding Communities: 8

Attendance Centers: 9

Population: 7,593

Per Capita Income: \$19,861

Unemployment: 5%

Percent of Adults with High School Diploma: 56% Governance BOROUGH

Regional Corporation

ARCTIC SLOPE

REGIONAL CORP.

OPERA	TING	REVE	NHES
UPDRA	IIIVIT		

	Dollars	% of Total	\$ per ADM*
Foundation	\$7,074,338	26.1%	\$5,718 94
Local Sources	\$16,639,827	61.4%	\$13,451.75
P.L 874	\$3,194,690	11.7%	\$2,582.61
Other (State)	\$182,600	0.6%	\$147.61
Other (Fed)	\$0	0.6%	\$0 00

TOTAL REVENUE \$27,091,455 \$21,900.93

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM*
Instruction	\$11,512,703	42 2%	\$9,306.95
Pupil Support	\$723,715	2 6%	\$585.05
Administration	\$6,461,199	23 7%	\$5,223 28
Operation & Maintenance	\$6,288,011	23 0%	\$5,083 27
Other	\$2,244,419	8.2%	\$1,814.40

TOTAL EXPENDITURES \$27,230,047 \$22,012.97

Total Instructional Units

196.77

Area Cost Differential

1.450

	Cirade Lovei	No. Instr. Bidge	Other Bldgs	Enrollment
Anaktuvuk Pass	PE-12		0_	820
Atqueuk	PE-12	1	0	62.0
Barrow	PE-12	2	0	825 0
Kaktovik	PE-12	1	0	430
Nuigent	PE-12	1	0	900
Point Hope	PE-12	1	0	220.0
Point Lay	PE-12	1	0	49.0
Weinright	PE-12		0	173.0
TOTAL		9	0	1,544.0



Average Daily Membership 1,237*

Characteristic	No.	% ADM
Gifted/Talented	2.0	0.1%
Special Needs	126.0	10.1%
Migrant	47.0	3.7%
Chapter I	43.0	3.4%
Bilingual/Bicul+ .ral	612.0	49.4%
Foverty Level	280.0	22.6%
Vocational Education	250.0	94.6%

	S	Staff Ratios and ${\sf S}$	TATISTI	CS				
Pupil [,] Staff Ratıo	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp			
9.5:í	129.5	Classroom Teacher	\$51,147	42	13			
9.5:1	129.5	All Teachers	\$51,147	42	13			
8.3:1	149.0	Instructional Aides	Instructional Aides					
4.4:1	278.5	Total Instructional Staff						
103.0:1	12.0	Building Administrators	\$81,008	47	20			
65.1:1	19.0	Dist Administrators & Specialists	\$70,905	43	14			

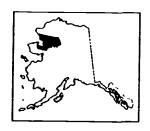
STAFF & STUDENT DEMOGRAPHICS

	lassroom eachers	All Teachers	Instr Aides	Total Instr Steff	Bldg Admin	District Admin & Spec		adont arollment	HS Graduates
Male Female)	46.0 83 5	18 0 131 0	64.0 214 5	8.0 4 0	11 0 8 0			32 31
TOTAL	129.5	129.5	149.0	278.5	12.0	19.0		1,544.0	63
White Black Hispanic Asian Pacific American Indian Alaskan Native Not Identified	0.0 0 0 1.0 1.0	109.5 0 0 0.0 1 0 1.0	29.0 0 0 0 0 13.0 0 0 107.0	138.5 0.0 0.0 14 0 1.0 125.0	11.0 0 0 0.0 0.0 0.0 1.0	16.5 0.9 1.0 0.0 0.0 2.5	-	164 14 2 36 8 1,330	13 0 0 4 0 4 0 46
TAOL TOPULIDED	0.0	0.0	0.0	0.0	0.0	0.0	L.	0	<u>0</u>

*This ADM does not it ... he 286 students in the Early Childhood Educa ion Program



Northwest Arctic



House District 22

Senate District

L

Square Miles: 36,495

Funding Communities: 11

Attendance Centers: 14

Population: 7,057

Per Capita Income: \$12,273

Unemployment: 13%

Percent of Adults with High School Diploma: 48% Governance BOROUGH

Regional Corporation
NANA REGIONAL

CORP.

OPERATING REVENUES

	Dolla	% of Total	\$ per ADM
Foundation	\$12,919,241	71.0%	\$8,004.48
Local Sources	\$622,636	3.4%	\$385 77
PL 874	\$4,640.993	25 5%	\$2,875 46
Other (State)	\$0	0 0%	\$0.00
Other (Fed)	\$0	0.0%	\$0 00

TOTAL REVENUE \$18,182,870 \$11,265.71

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$7,787,134	45 4%	\$4,824 74
Pupil Support	\$377,252	2 2%	\$233 73
Administration	\$2,939,333	17 1%	\$1.821.14
Operation & Maintenance	\$3,877,287	22 6%	\$2,402 28
Other	\$2,163,684	12.6%	\$1,340 57

TOTAL EXPENDITURES \$17,144,690 \$10,622.48

Total Instructional Units

276.44

Area Cost Differential

1.450

FUNDING COMMUNITY SUMMARY

	Crade Level	No. Instr Bldge	Other Bldgs	Enrollment
Ambler	PE-12	2	_2	119 0
Buckland	PE-12	3	3	109.0
Correspondence	KG-12	0	0	370
Deering	KG-12	1	1	60 0
Kiana	PE-12	3	5	134 0
Kivalina	KG-12	1	4	96.0
Kobuk	KG-C3	1	1	16.0
Kotzebue	PE-12	5	4	667 0
Noatak	KG-12	3	4	1040
Noorvik	KG-12	3	5	170.0
Belawik	PE-12	2	3	205 J
Shungnak	KG-12		6	87.0
TOTAL		25	38	1,784.0



₆₄ 88

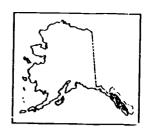
Average Daily Membership 1,614 Characteristic No.: % ADM Gifted/Talented 60.0 3.7% Special Needs 227.0 14.0% Migrant 863.0 53.4% Chapter I 165.0 10.2% Bilingual/Bicultural 749.0 46.4% Poverty Level 1,081.0 66.9% Vocational Education 384.0

	S	STAFF RATIOS AND S	TATISTI	CS	
Pupil [.] Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp
14.1:1	114.0	Classroom Teacher	\$44,163	38	8
14.0:1	115.0	All Teachers	\$44,166	38	8
25.4:1	63.4	Instructional Aides			
9.0:1	178.4	Total Instructional Staff			
124.1:1	13.0	Building Administrators	\$70,896	45	7
169.8:1	9.5	Dist Administrators & Specialists	\$68,453	44	7

		All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male Female	62 6 61.5	53.5 61 5	10.9 52 ó	64.4 114.0	9.0	6.0		28 43
TOTAL	114.0	115.0	63.4	178.4	13.0	9.5	1,784.0	71
White	94.0	95.0	1.4	96.4	13.0	اه.د	114	9
Black	0.0	C.0	00	0.0	0.0	1.0	3	0
Hispanic	3.0	30	0.0	3.0 ·	0,0	00	0	0
Asian Pacific	2.0	20	00	2. 0	. 00	0.5	7	0
American Indian	10	10	2 2	3.2	0.0	0.0	0	0
Alaskan Native	14.0	14.0	<u> 59</u> 8	73.8	0.0	0.0	1,660	62
Not Identified	0.0	00	00	0.0	00	0.0	0	0



Pelican



House District

3

Senate District

B

Square Miles: 1

Funding Communities: 1

Attendance Centers: 1

Population: 247

Per Capita Income: \$17,428

Unemployment: 13%

Percent of Adults with High School Diploma: 80% Governance

Regional Corporation SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$534,173	92.0%	\$12,422 62
Local Sources	\$32,230	5.5%	\$749.53
P L. 874	\$0	0.0%	\$0.00
Other (State)	\$13,980	2.4%	\$3%5.11
Other (Fed)	\$0	0.0%	\$0.00

TOTAL REVENUE

\$580,383

\$13,497.27

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$334,560	56 8%	\$7,780 23
Pupil Support	\$10,242	1 7%	\$238 18
Administration	\$136,041	25)%	\$3,163 74
Operation & Maintenance	\$83,372	14.1%	\$1,938 88
Other	\$24,722	4 1%	\$574 93

TOTAL EXPENDITURES

\$588,927

\$13,695.97

Total In ... ructional Units

9.62

Area Cost Differential

1.080

FUNDING COMMUNITY SUMMARY

Grade No Instit Other Level Bldge Bidge Enrellman

90



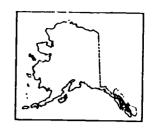


Average Daily Membership Characteristic & No. % ADM Gifted/Talented 2.0 4.6% Special Needs 7.0 16.2% Migrant 32.0 74.4% Chapter I 0.0 0.0% Bilingual/Bicultural 0.0 0.0% Poverty Level 0.0 0.0% Vocational Education 6.0 75.0%

	S	Staff Ratios and S	TATISTI	CS	
Pupil [.] Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp
8.3:1	5.1	Classroom Teacher	\$42.311	44	20
8.3:1	5.1	All Teachers	\$42,311	44	20
28.6:1	1.5	Instructional Aides			
6.4:1	6.6	Total Instructional Staff			
0.0:1	0.0	Building Administrators	\$0	0	0
51.1:1	0.8	Dist Administrators & Specialists	\$52,669	49	25

	Classroom Teachers	All Teachers	Instr Àides	Total Instr Staff	Bidg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male Femal		2.3	0.0	2.3	0.0	0.6		1
TOTAL	6.1	5.1	1.6	6.6	0.0	0.8	45.0	1
White Black	3 / ()	6.1	1.5	6.6	0.0	0.8	18	1 0
Hispani Asian Pacific	00	0.0	0.0	0.0	0.0	0.0	, 1	0
American India: Alaskan Native Not Identified	0.0	0.0 0.0 0.0	<u>0.0</u> <u>0.0</u> 0.0	0.0		0.0	7 19	0
-,		1 L_0.01	0.0	<u> </u>	00	0.0		0

Petersburg



House District

1

Senate District

Α

Square Miles: 2

Funding Communities: 1

Attendance Centers: 3

Population: 3,282

Per Capita Income: \$20,708

Unemployment: 10%

Percent of Adults with High School Diploma: 82% Governance CITY

Regional Corporation
SEALASKA CORP.

OPERATING REVENUES

	Dollare	% of Total	\$ per ADM
Foundation	\$2,794,765	76 5%	\$4,247,36
Local Sources	\$784,886	21.5%	\$1,192.83
PL 874	\$29,218	0.8%	\$44.40
Other (State)	\$36,867	1.0%	\$56 02
Other (Fed)	\$3,081	0.0%	\$4.68

TOTAL REVENUE \$3,648,817

OPERATING EXPENDITURES

	Dollare	% of Total	\$ per ADM
Instruction Pupil Support Administration Operation & Maintenance	\$2 376,214 \$207,306 \$433,041 \$693,420	61.6% 5.3% 11.3% 17.9%	\$3,611 26 \$315 05 \$662 67 \$1,053 82
Other	\$144,108	3.7%	\$219.00

TOTAL EXPENDITURES

\$3,857,089

\$5,861.83

\$5,545.31

Total Instructional Units

58 62

Area Cost Differential

1.000

•	Grade N Level B	a Instr Other Idge Bldgs	Enrollment
Petersburg	KG-12	3 0	652.0
TOTAL	· · · [3 0	652.0



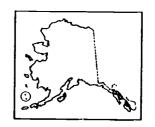
Average Dully Mem	bership	L	658	11
		4.	. * }	4
Characteristic	No.	.`	% AD	M.
Gifted/Talented	38.0	٠,	5.79	6
Special Needs	107.0		16.29	6
Migrant	82.0	``.	12.49	6
Chapter I	7.0	· · .	1.09	61
Bilingual/Bicultural	11.0	. ,	1.69	6
Poverty Level	36.0	`	5.49	6
Vocational Education	151.0		84.89	6

STAFF RATIOS AND STATISTICS							
Pupil [.] Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp		
16.3 : 1	40.3	Classroom Teacher	\$41,500	41	14		
15.9:1	41.3	All Teachers	\$41,404	40	13		
65.1:1	10.1	Instructional Aides					
12.8:1	51.4	Total Instructional Staff					
365.5:1	1.8	Building Administrators	\$58,344	48	23		
111.5:1	5.9	Dist Administrators & Specialists	\$46,626	42	14		

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Mal		20.7	0.5	21.2	0.9	15	ets in the	1 19
Femal	20 6	20.8	9.6	30.2	0.9	44		28
TOTAL	40.3	41.3	10.1	81.4	1.8	5.9	652.0	47
Whit	9.6	40.5	9.1	49.6	1.8	6.9	536	40
Black		0.0	0.0	0.0	0.0	0.0	0	0
Hiapani		0.0	0.0	0.0	00	0.0		0
Asian Pacifi American India		0.8	0.0	0.8	0.0	0.0	17	1
Alaskan Nativ		0.0	1.0	1.0	0.0	0.0	1	6
Not Identified		0.0	0.0	0.0	0.0	0.0	0	0



Pribilof



House District 26

Senate District

Square Miles: 7,192
Funding Communities: 2
Attendance Centers: 2

Population: 816

Per Capita Income: \$17,309

Unemployment: 2%

Percent of Adults with High School Diploma: 45% Governance REAA

Regional Corporation ALEUT CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,368,995	70.7%	\$9,187.88
Local Sources	\$99,956	5.1%	\$670 84
P.L 874	\$203,963	10.5%	\$1,368.87
Other (State)	\$261,843	1ა.5%	\$1,757 33
Other (Fed)	\$0	. 0.0%	\$0.00

TOTAL REVENUE \$1,934,757 \$12,984.94

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$894,491	40.5%	\$6,003.29
Pupil Support	\$8,993	0.4%	\$60.35
Administration	\$436,751	19.7%	\$2,931 21
Operation & Maintenance	\$202,870	9 1%	\$1,361.54
Other	\$ 671,953	30 3%	\$4,509.75

TOTAL EXPENDITURES \$2,215,058 \$14,866.16

Total Instructional Units

30.49

Area Cost Differential

1.300

χ,	Grade Level	No. Instr. Bidge	Oth ? Bldg	Enrollment
St. George St. Paul	KG-10 PE-12		0	34.0 116.0
TOTAL		2	0	150.0



Ave	ruge I	Júlly Môji	běřahly		149	3 .
	Char	neteriatio	No.		% ADN	er's C
		alented	11.0		7.3%].
		il Noeds 🧳	29.0		19.4%	1
4.00		Migrant	0.0	í	0.0%	_ [;*
377 Jun 12 3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		hapter I	27.0	٠,	18.1%	1.
Billn	ਸ਼	cultural	76.0	30	<u>61.0%</u>	
		ty Level		ő	46.3%	- K. Y
Vočátí	onal Ed	lucation	7.0	*	87.5%	100

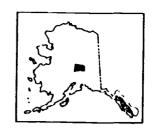
Staff Ratios and Statistics								
Pupil [.] Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp			
13.5:1	11.0	Classroom Teacher	\$44,953	39	11			
11.9:1	12.5	All Teachers	\$ 45,646	40	11			
14.9:1	10.0	Instructional Aides						
6.6:1	22.5	Total Instructional Staff						
99.3:1	1.5	Building Administrators	\$53,091	44	12			
149.0:1	1.0	Dist Administrators & Specialists	\$84,500	42	21			

-	aseroom achars	Ali Tenchers	Inetr Aides	Total instr Staff		Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male Female	5.0 6.0	5.5 7.0	1.0 9 0	6.5 16.0		0.0	1.0		0,
TOTAL	11.0	12.5	10.0	22.5	"., ·	1.5	1.0	150.0	0
White	11.0	12.5	0.0	12.5	·* ,	1.5	1.0	11	0
Black	0.0	0.0	0.0	00	,	0.0	0.0	О	0
"Lispanic"	0.0	0.0	00	0.0	*/ .	0.0	0.0	0	0
Asian Pacific	00	0.0	0.0	0.0	<i>*:'</i>	0.0	0.0	0	0
American Indian	00	0.0	1.0	1.0	,	0.0	co .	0	U
Alaskan Native	0.0	0.0	90	9.0	•	0.0	0.0	139	0
Not Identified	00	0.0	00	0.0	111	0.0	00	0	

^{*} There were no students enrolled in twelfth grade for Piscal Year 89.



Railbelt



House District 17 Senate District

Square Miles: 8,978
Funding Communities: 3

Attendance Centers: 3

Population: 1,791

Per Capita Income: \$11,788

Unemployment: 19%

Percent of Adults with High School Diploma: 87% Governance
REAA
Regional Corporation
OYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	+ per ADM
Foundation	\$3,059,019	96.4%	\$9,077.20
Local Sources	\$71,043	2.2%	\$210 81
P.L. 874	\$40,771	1 2%	\$120 98
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
TAL REVENUE	\$3,170,833		\$9,409.00

OPERATING EXPENDITURES

Dollers	% of lotal	\$ per ADM
\$1,660,141	54.0%	\$4,926 23
\$177,952	5 7%	\$528 04
\$547,762	17.8%	\$1,625 40
\$597,512	19 4%	\$1,773 03
\$85,716	2 7%	\$254 35
\$3,069,083		\$9, 107. 0 7
	\$1,660,141 \$177,952 \$547,762 \$597,512 \$85,716	\$1,660,141 54.0% \$177,952 57% \$547,762 17.8% \$597,512 19.4% \$85,716 2.7%

Total Instructional Units

51.07

Area Cost Differential

1.230

FUNDING COMMUNITY SUMMARY

ς ,	Crade Level	No. Instr Blage	Other Bldgs	Enrollment
Anderson Cantwell Correspondence Healy	KG-12 KG-12 KG-12 KG-12	1 1 0 1	0 1 0 2	108 0 35 0 7.0 195.0
TYYTAI.	` ′	3	3	345.0

96

Average Daily Membership 337

STAFF RATIOS AND STATISTICS							
Pupil: Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp		
12.2:1	27.5	Classroom Teacher	\$39,019	38	9		
12.0:1	28.0	All Teachers	\$39,092	37	8		
120.3:1	2.8	Instructional Aides					
10.9:1	30.8	Total Instructional Staff					
134.8:1	2.5	Building Administrators	\$54,886	44	15		
112.3:1	3.0	Dist Administrators & Specialists	\$61,211	43	16		

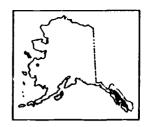
STAFF & STUDENT DEMOGRAPHICS

	Classroom Teuchers	All Teachers	Instr Aides	Total Instr Staff		Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduste
Mal Femal			0 4 2.4	11.9		2.0	2.0		10
TOTAL	27.5	28.0	2.8	30.8		2.5	3.0	345.0	14
Voit Black Hispani	K 0.0	{	2 8 0.0 0.0	30.8 0.0 0.0		2 5 0.0 0.0	3.0 0.0	314	12 0
Asian Pacifi Americko India	0.0	0.0	0.0	0.0		0.0 0.0	0.0	4 5	0
Alaskın Nativ Not Identifie		0.0	0.0	0.0 0.0	· * ` * · · · · · · · · · · · · · · · ·	0.0	0.0	0	0



97

Saint Mary's



House District Senate District Square Miles: 52

Funding Communities: 1

Attendance Centers: 1

Population: 437

Per Capita Income: \$9,075

Unemployment: 12%

Percent of Adults with High School Diploma: 67%

Governance

Regional Corporation CALISTA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,293,308	79.6%	\$11,651 42
Local Sources	\$69,446	4.2%	\$625.63
P.L 874	\$261,451	16.0%	\$2,355.41
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00

TOTAL REVENUE \$1,624,205 \$14,632,47

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$850,623	43.5%	\$7,663.27
Pupil Support	\$46,139	2.3%	\$415 66
Administration	\$546,761	28 0%	\$4,925 77
Operation & Maintanne	\$397,084	20.3%	\$3,577.33
Other	\$110,706	5 6%	\$997 35
TOTAL EXPENDITURES	\$1,951, 313		\$17,579.39

Total Instructional Units

Area Cost Differential

	Grade Lovel	No. Instr. Bicgo	Other Blage	Larellment
St. Mary's	PE-12	2		140.0
Salah Baran	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	13.43 . 23. 45.	11.	
TOTAL	(, , , , , , , , , , , , , , , , , , ,		1	140.0
a Marie Carlo	4	144. 15 June 1	<u>44</u>	(4, 11, 12, 12, 12, 12, 12, 12, 12, 12, 12



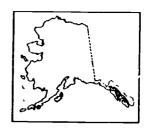
Average Daily Membership 111

Characteristic	No.	`	% ADM
Gifted/Talented	7.0		6.3%
Special Needs :	25.0		22.5%
Migrant	0.0	,5,~	0.0%
Chapter I	28.0	· ^	25.2%
Bilingual/Bicultural	61.0		54.9%
Poverty Level	75.0	,	67.5%
Vocational Education	33.0		94.2%

STAFF RATIOS AND STATISTICS							
Pupil Staff Ratio	No of Staff by typ e		Avg Salary	Avg Age	Avg Years Exp		
8.5:1	13.0	Classroom Teacher	\$37,105	37	8		
8.5:1	13.0	Ali Teachers	\$37,105	37	8		
18.5:1	6.0	Instructional Aides					
5.8:1	19.0	Total Instructional Staff	•				
111.0:1	1.0	Building Administrators	\$74,084	45	17		
37.0:1	3.0	Dist Administrators & Specialists	\$51,390	42	12		

	Clasiroom Feachers	All Teachers	Instr Aides	Total Instr Staff	Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male Female		7.8	1.0	8.8	1.0	22		3
TOTAL		13.0	5.0 6.0	10.2	00	1.0	[5
* White		8.8	0.0	8.8	1.0	3.0	140.0	8
Black Hispanic	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Asian Pacific merican Indian	1.6	1.0	0.0	1.0	0.0	0.0	`	0
Alaskan Native	2.2	1.0 2.2	6.0	8.2		1.0	127	C 8
TANE TREMENTING	00	00	00	0.0	0.0	0.0	0	

Sand Point



House District 26

Senate District N

Square Miles: 1

Funding Communities: 1

Attendance Centers: 1

Population: 993

Per Capita Income: \$17,309

Unemployment: 2%

Pe. `t of Adults with High School Diploma: 54% Governance CITY

Regional Corporation ALEUT CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,241,521	87 9%	\$8,167 90
Local Sources	\$167,294	11 8%	\$1,100 61
P.L 874	\$0	0.0%	\$0.00
Other (State)	\$2,455	0.1%	\$16.15
Other (Fed)	\$0	0 0%	\$0.90
	·		*****

TOTAL REVENUE \$1,411,270 \$9,284.67

OPERATING EXPENDITURES

	Dollars	% of Tota'	\$ per ADM
Instruction Pupil Support Administration Operation & Maintenance Other	\$814,040	59.7%	\$5,355.52
	\$16,139	1.1%	\$106.17
	\$238,464	17 4%	\$1,568.84
	\$234,760	17.2%	\$1,544.47
	\$59,656	4 3%	\$392.47

TOTAL EXPENDITURES \$1,363,059 \$8,537.49

Total Instructional Units

23.08 A

Area Cost Differential

1.270

Sand Point	Grade Level KG-12	No. Instr Bldge	Other Bldgs 0	Enrollment
TOTAL		1	0	153.0





Average Daily Membership

152

Ch tracteristic	No.
Gifted/Talented	3.0
Special Neéds 📐	14.0
Migrant	150.0
Chapter I	0.0
Bilingual/Bicultural	0.0
Poverty Level	0.0
Vocational Education	29.0

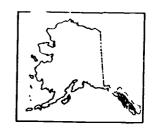
% ADM
1.9%
9.2%
98.6%
0.0%
0.0%
82.8%

Staff Ratios and Statistics							
Pupil [.] Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp		
11.2:1	13.5	Classroom Teacher	\$43,414	39	10		
10.4:1	14.5	All Teachers	\$43,300	38	9		
152.0:1	1.0	Instructional Aides					
9.8:1	15.5	Total Instructional Staff					
152.0:1	1.0	Building Administrators	\$57,000	34	0		
101.3:1	1.5	Dist Administrators & Specialists	\$35,012	37	8		

	așsroom achers	All Teachers	Instr Aides	Total Instr Staff	,	Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male Female	7.0 6.5	8.0 6 5	00	8 0 7 5		1.0	1.0		5 2
TOTAL	13.5	14.5	1.0	15.5		1.0	1.5	153.0	7
White Black	12.5	13 5	10	14.5 0.0		10	1.5	32	3
Hispanic Asian Pacific	0.0	00	00	0.0	• ```	0.0	0.0	4	0
American Indian Alaskan Native	0.0	0.0	0.0	0.0		0.0		1 115	0
Not Identified	0.0	0.0	0.0	0.0		0.0	00	0	0



Sitka



House District

3

Senate District

B

Square Miles: 7,927

Funding Communities: 1

Attendance Centers: 7

Population: 8,239

Per Capita Income: \$18,129

Unemployment: 7%

Percent of Adults with High School Diploma: 81% Governance BOROUGH

Regional Corporation SEALASKA CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$6,101,991	64.9%	\$3,680 33
Local Sources	\$2,995,576	31.8%	\$1,806 74
P.L. 874	\$ 169,479	1.8%	\$102.21
Other (State)	\$132,726	1.4%	\$80 05
Other (Fed)	\$0	0.0%	\$0.00

TOTAL REVENUE \$9,399,772

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$6,075,257	66 8%	\$3,664.20
Pupil Support	\$489,278	5 3%	\$295.10
Administration	\$1,165,783	128%	\$703 12
Operation & Maintenance	\$1,028,724	11 3%	\$620 46
Other	\$331,169	3 6%	\$199 74

TOTAL EXPENDITURES

\$9,090,211

\$5,482.63

\$5,669.34

Total Instructional Units

136.52

Area Cost Differential

1 000

	Grade Na I	astr Other	M orollinant
Sitika	PE-12 6		1.613.0
TOTAL			1,613.0



Average Daily Mem	berahip		1,658
Characteristic	No.	`` افرو	% ADM
Gifted/Talented	62.0	XÝ	3.7%
Special Needs	217.0	٠,	13.0%
Vigrant Charter I	0.0 32.0	***	0.0%
Bilingual/Bicultural	12.0		1.9% 0.7%
Poverty Level	244.0	<u>ش</u>	14.7%
Vocational Education	360.0	,	84.1%

	~	STAFF RATIOS AND S	TATIOL	.UB				
Pupil: Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp			
17.5:1	94.5	Classroom Teacher	\$44,227	41	12			
17.1:1	96.5	All Teachers	\$44,190	40	11			
92.1:1	18.0	Instructional Aides	Instructional Aides					
14.4:1	114.5	Total Instructional Staff						
276.3:1	6.0	Building Administrators	\$63,950	45	3			
165.8:1	10.0	Dist Administrators & Specialists	\$50,095	41	9			

	Classroom Teachers	All Teachers	Instr Aides	Totai Instr Staff	Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Mal Fernal		43,0 53.5	0 G 18.0	43.0 71.5	5.0 1.0	3,0		33
TOTÁ	·	96.5	18.0	114.5	6.0	7.0	1,613.0	84
Whit		ø0.6	0.0	90.5	5.0	10.0	· 	62
Blac Hispani	¢ 10	0.0	0.0	0.0 1.0	,	0.0	 f	0 2
Arian Pacifi American India		4.0 0.0	0.0	4.0 0.0	0.0	0.0 0.0 0.0	54	5 15
Alaskan Nativ Not Identifie		1.0	0,0 18.0	1.0 18.0		0.0		0
	I	التنت		1000	~~ <u></u>		0	0



Skagway



House

Senate District B

Square Miles: 11

Funding Communities: 1

Attendance Centers: 1

Population: 712

Per Capita Income: \$17,428

Unemployment: 15%

Percent of Adults with High School Diploma: 83% Governance

Regional Corporation SEALASKA CORP

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$918,628	80 1%	\$6.379.36
Local Sources	\$185,666	16 2%	\$1,289 27

P.L. 874 0.0% \$0 77 Other (State) 3.5% \$285.72 Other (Fed) 0 0% \$0.00

TOTAL REVENUE \$1,145,541 \$7,955.14

OPERATING EXPENDITURES

Dollars % of Total \$ per ADM Instruction \$679,567 55 6% \$4,719.21 **Pupil Support** \$11,591 0.9% \$80 49 Administration \$203,139 16 6% \$1,410.68 Operation & Maintenance \$169,152 138% \$1,174.66 Other \$158,235 129% \$1,098 85

TOTAL EXPENDITURES \$1,221,684 \$8,483.91

18.8C **Total Instructional Units**

Area Cost Differential

1.050

FUNDING COMMUNITY SUMMARY

Skagway KG-12 151.0 TOTAL

104



Characteristic No. % ADM
Gifted/Talented 0.0 0.0%
Special Needs 13.0 9.0%

	S	STAFF RATIOS AND S	STATISTI	CS	
Pupil Staff Ratio	No of Staff by type		Avg Salary	Avg Age	Avg Years Exp
11.6:1	12.3	Classroom Teacher	\$33,953	34	6
11.6:1	12.3	All Teachers	\$33,953	34	6
57.6:1	2.5	Instructional Aides			
9.7:1	14.8	Total Instructional Staff			
0.0:1	0.0	Building Administrators	\$0	0	0
86.2:1	1.6	Dist Administrators & Specialists	\$37,649	41	0

	lassroom eschers	Ali Teachers	Instr Aides	Total Instr Staff	,	Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male Female	6.0 6.3	6.0	0 0 2.5	6.0 8.8		0.0	1.0		2 6
TOTAL	12.3	12.3	2.5	14.8		0.0	1.6	151.0	8_
White	12.3	12.3	2.5	14.8		0.0	1.6	142	7
Black Hispanic		0.0	0.0	0.0		0.0	0.0	0	0
Asian Pacific American Indian	0.0	0.0	0.0	0.0		0.0	00	2	0
Alaskan Native	0.0	0.0	0.0	0.0	, , ,	0.0	0.0	7	0
Not Identified	0.0	0.0	0.0	0.0	· .	0.0	0.0	0	0



Southeast Island



House District Sanate District A-B

Square Miles: 18.856

Funding Communities: 19

Attendance Centers: 19

Population: 2,953

Per Capita Income: \$13,440

Unemployment: 13%

Percent of Adults with Higo School Diploma: 77%



OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation Local Sources	\$4,752,273 \$195,786	79.7%	\$9,192.01
P.L. 874	\$1,007,500	3.2 % 16.9 %	\$378.69 \$1,948.74
Other (State) Other (Fed)	\$0 \$ 0	0.0% 0.0%	\$0.00 \$0.00
TOTAL REVENUE	\$5,955,559	••••	\$11,519.45

OPERATING EXPENDITURES

Dollars	% of Total	\$ per ADM
\$4,083,510	72.0%	\$7,898.47
\$74,182	1.3%	\$143.48
\$617,578	10.8%	\$1,194.54
\$894,520	15.7%	\$1,730.21
\$0	0.0%	\$0.00
	\$4,083,510 \$74,182 \$617,578 \$894,520	\$4,083,510 72.0% \$74,182 1.3% \$617,578 10.8% \$894,520 15.7%

TOTAL EXPENDITURES \$5,669,790 \$10,966.71

Total Instructional Units

92.30 Area Cost Differential

1.040

	***	AUX ELL		F WWW.		
	KOVI	TING COL	MACOLA MAR	ZSIUNIMA	RY - 2 * .	
Gr	ede No Insta	Other A C			Na Jake Tok	
	2	British Brook			alkerious Bide	Mareliment:
	G-12 5 G-12 0		44.0	KG-12	1 1	19.0
	G-12 1		41.0 18.0			
Fire Ceve K	G-12 1	* * * * * * * * * * * * * * * * * * * *	- CHOCALOND AND	KG-12		25.0 13.0
Hobert Bay K		2	65.0	KG-12	i	
Hollis K	G-12 1 1			KG-12		18.0
LaBousters Bay K		<u> </u>	10.0 22.0	KG-12 KG-12		
Loog Island K	G-12 2			RG-12		113.0
Moyers Chuck Ko	G-12 1			KG-12	1 2	
					29 38	504.0
		.				
				6 4 7		



53.0

50.9%

517 Average Daily Membership Characteristic. % ADM Gifted/Talented 0.0% Special Needs 51.0 9.8% Migrant 149.0 28.8% Chapter I 0.0 0.0% Bilingual/Bicultural 00 0.0% Poverty Level 0.0 0.0%

Vocational Education

Pupil: Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp
11.9:1	43.2	Classroom Teacher	\$39,106	39	9
10.7:1	48.2	Aıl Teachers	\$39,442	39	9
16.4:1	31.4	Instructional Aides	Ž.		
6.4:1	79 .6	Total Instructional Staff			
517.0:1	1.0	Building Administrators	\$ 58, 4 00	40	9
76.5:1	6.7	Dist Administrators & Specialists	\$55,991	43	7

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff		Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Mel		23.6	09	24.5		1.0	4.0		11
Femal	22.5	24.5	30.5	55.0		0.0	2.7		8
ATOTA	43.2	48.2	31.4	79.6		1.0	6.7	504.0	17
Whit	ĕ 43.2	48.2	00	(40.0)		أحدثنن			`
Blac		0.0	0.0	48.2 0.0	The state of	0.0	6.7 0.0	460	16
Hispani	0.0	0.0	0.0	0.0		0.0	0.0	3	0
Aslan Pacifi		0.0	0.0	0.0		0.0	0.0	5	0
American India		0.0	0.0	0.0	1	0.0	0.0	14	1
Alaskau Nativ		0.0	0.0	0.0	1. 44	0.0	0.C	20	0
Not Identifie	<u>ا</u> 0.0	0.0	314	31.4		0.0	0.0	U	
The state of the s	The same of the	John Same	1. 11 7	100		ikai.	in in the	Mark San S	

Southwest Region



House **District**

Senate District

Square Miles: 21,996

Funding Communities: 10

Attendance Centers: 10

Population: 2,614

Per Capita Income: \$14,657

Unemployment: 5%

Percent of Adults with High School Diploma: 38%

Governance REAA

Regional Corporation

BRISTOL BAY NATIVE CORP.

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,830,737	64 0%	\$10,366,38
Local Sources	\$496,23 0	6.5%	\$1,064.87
P.L. 874	\$2,215,588	29,3%	\$4,754.48
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00

TOTAL REVENUE \$7,542,555

\$16,185.74

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction Pupil Support Administration Operation & Maintenance Other	\$3,582,565 \$175,344 \$1,180,879 \$1,555,815 \$1,114,989	47 0% 2 3% 15 5% 20 4% 14 6%	\$7,687 90 \$376 27 \$2,534 07 \$3,338 65 \$2,392.68
TOTAL EXPENDITURES	\$7,609,392		\$16.3.29.59

Total Instructional Units

105.93

Area Cost Differential

\$16,2 29.59

in the second	Grade Level	No. Instr Bldge	Didge	Enrollment
Aleknagik No. Shore	KG-08		3	400
Aleknagik So. Shore	KG-06	1	2	7.0
Clarks Point	KG-08		4	16.0
Mikwok	KG-08		2	180
Koliganek	KG-08	2	4	54.C
Levelok	KG-12	4	3	38.0
Man ikotak	KG-12	3	9	118.0
New Stuyahok	KG-12	3	4	90.0
Togiak	KG-12	2	6	188.0
Twin Hills	KG-08		7	6.0
	•	,		· ——————



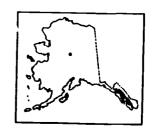
Average Daily Membership Characteristic No. %ADM Gifted/Talented 7.0 1.5% Special Needs <u>58.0</u> 12.4% Migrant" 303.0 65.0% Chapter I 59.0 12.6% Bilingual/Bicultural <u>452.0</u> 96,9% Poverty Level 326.0 69.9% Vocational Education 82.2% 88.0

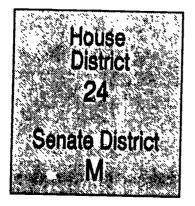
				-	
Pupil: Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Yearı Exp
10.2:1	45.5	Classroom Teacher	\$42,653	36	8
9.6:1	48.5	All Teachers	\$43,220	36	8
22.4:1	8.02	Instructional Aides	·.`		
6.7:1	69.3	Total Instructional Staff			
77.6:1	6.0	Building Administrators	\$58,174	40	10
49.0:1	9.5	Dist Administrators & Specialists	\$60,632	44	11

	lassroom suchers	A!: Teachers	Instr Aides	Total Instr Staff		Bidg Admin	Di iet Admin A Spec	Student Enrollment	HS Graduates
Male	21.5	23.0	1.0	24.0		4.5	7.6	Mark Street	
Female		 			9 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		├		8
Tantara	24.0	25.5	19.8	45.3	100 300	1.5	2.0	Walle of Partie	4
The state of the s	<u> </u>	,	`\	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	4 14 14	- Taylor - 1	100 M	Mark to the second	```
TOTAL	45.5	48.5	20.8	69.3		6.0	9.5	575.0	12
		Section 1		2.88					, , , , , , , , , , , , , , , , , , ,
White	39.0	41.5	0.3	41.8		5.5	8.5	16	0
Black	0.0	0.0	0.0	0.0	WAR I	0.0	0.0	0	0
Hispanic	1.0	1.0	3.0	1.0	3 m	0.0	0.0	0	0
Asian Pacific	0.0	0.0	0.0	0.0		0.0	0.0	0	. 0
American Indian	0.0	0.0	0.0	0.0		0.0	0.0	0	0
Alaskan Native	5.5	6.0	20.5	26.5		0.5	1.0	559	12
Not Identified	0.0	_ 0 0	0.0	0.0		0.0	0.0	0	0
diding riving	WHILE.	in This William		1	09			And water	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1



Tanana

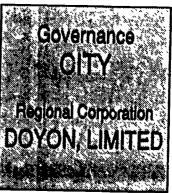




Square Miles: 15
Funding Communities: 1
Attendance Centers: 1
Population: 414
Per Capita Income: \$11,788

Unemployment: 19%

Percent of Adults with High School Diploma: 64%



OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,026,861	68.6%	\$10,924.05
Local Sources	\$112,291	7.5%	\$1,194.58
P.L. 874	\$289,288	19.3%	\$3,077.53
Other (State)	\$67,772	4.5%	\$720.97
Other (Fed)	\$279	0.0%	\$2.96

TOTAL REVENUE

\$1,496,491

\$15,920.11

OPERATING EXPENDITURES

	Dollars	% of Total	Mنہ per \$	
Instruction Pupil Support Administration Operation & Maintenance Other	\$625,139 \$20,493 \$263,365 \$460,375 \$46,406	44.1% 1.4% 18.6% 32.5% 3.2%	\$6,650.41 \$218.01 \$2,801.75 \$4,897.60 \$493.68	

TOTAL EXPENDITURES

\$1,415,778

\$15,061.46

Total Instructional Units

19.28

Area Cost Differential

1.300

FUN1 G COMMUNITY SUMMARY

at in the second	Grada Lovel	Na Inetr Bidge	Other Bidgs	Enrollment
Tunana	KG-12	[2]		89.0
TOTAL	,,	2	14	89.0

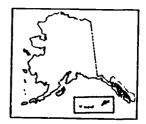
Average Daily Mem	bership	94
		The same of the sa
Characteristic		% ADM
Gifted/Talented		5.3%
Special Needs Migrant	7.0	7,4%
Chapter I	25.0 47.0	26.5%
Bilingual/Bicultural	38.0	50.0% 40.4%
Poverty Level	50.0	53.1%
Vocational Education	17.0	58.6%
Balletin Barrell Brown Committee Committee and Committee Committee Committee Committee Committee Committee Com	THE WALLES AND A SECOND SHOPE AN	V. Beach Michigan

		Staff Ratios and S			
Pupil: Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp
12.2:1	7.6	Classroom Teacher	\$46,597	38	8
12.2:1	7.6	All Teachers	\$46,597	38	8
47.0:1	2.0	Instructional Aides			
9.7:1	9.6	Total Instructional Staff	`		
0.0:1	0.0	Building Administrators	\$0	0	0
71.2:1	1.3	Dist Administrators & Specialists	\$66,291	46	21

	Classroom Teachers	Teachers	W	Total Instr Staff	Bidg Admi	Dietriet Admin in A Spec	Student Enrollmen	HS t Graduates
Mal	8 46	4.6	0.0	4.6	0	.0 13		9
Femal	3.0	3.0	20	6.0	· L o	.0 (0.0		
TOTAL	L 7.6	·	2.0	9.6		.0 1.3	89.0	13
White	2 100		· · · · · · ·					
Blac		6.6 0.0	0.0	7.6	W	.0 1.3 .0 0.0	9 0	0
Hispani	0.0	0.0	0.0	0.0	0	- 3		0
Asian Pacifi American India		0.0	0.0	0.0	0	- M	0	0
Alaskan Nativ	1.0	1.0	0.0 1.ú	0.0 2.0	0.	0.0	90	0
Not Identified	0.0	0.0	0.0	0.0	0	-1 r.		0
and the state of t			and the second				A Comment	milia de se se



Unalaska



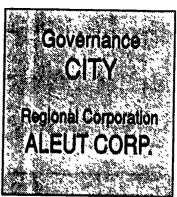
House District 26 Senate District N

Square Miles: 23
Funding Communities: 1
Attendance Centers: 1
Population: 1,908

Per Capita Income: \$17,309

Unemployment: 2%

Percent of Adults with High School Diploma: 77%



OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$1,255,902	73.2%	\$6,680.32
Local Sources	\$339,928	19.8%	\$1,808.12
P.L. 874	\$ 39,031	2.2%	\$207.61
Other (State)	\$ 79,157	4.6%	\$421.04
Other (Fed)	\$ 0	0.0%	\$0.00

TOTAL REVENUE

\$1,714,018

\$9,117.11

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$1,003,451	54.0%	\$5,337.50
Pupil Support	\$12,340	0.6%	\$65.63
Administration	\$307,839	16.5%	\$1,637.44
Operation & Maintenance	\$320,924	17.2%	\$1,707.04
Other	\$212,713	11.4%	\$1,131.45

TOTAL EXPENDITURES

\$1,857,267

\$9,879.07

Total Instructional Units

28.55

Area Cost Differential

1.270

FUNDING COMMUNITY SUMMARY

Grade Lovel	Na Instr. Bidge	Other Bldgs I	Invilment
Upelasks PE-12	2		187.0
TOTAL	2	0	187.0



Average	Daily Memb	erabito	188
Market Broken			
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	ractaristic Talented	No.	\$ ADM
	Al Needs	28.0	2.1% 14.8%
	Migrant	9.0	4.7%
Bilingual/E	Chapter I	0.0	0.0%
	rty Level	26.0	19.6% 13.8%
Vocational E		37.0	88.0%
1. The Con Production .	MONTH WAS INC T.	0000000 (00000 (0000)	a ran managan ka c

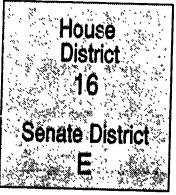
	S	STAFF RATIOS AND S	TATISTI	CS	
Pupil: Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp
12.0:1	15.5	Classroom Teacher	\$41,282	38	10
12.0:1	15.5	All Teachers	\$41,282	38	10
69.6:1	2.7	Instructional Aides			
10.2:1	18.2	Total Instructional Staff			
250.6:1	0.7	Building Administrators	\$49,715	31	7
89.9:1	2.0	Dist Administrators & Specialists	\$ 51 ,2 13	37	12

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	Bidg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Mal		4.9	0.0	4.9	0.7	1.3	१८४ हिल्ला	Б `
Pemal	106	10.6	2.7	13.3	0.0	0.7		5
	المستخشر ا	(التنسينية	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(1) <u>(1) (1) (1) (1) (1) (1) (1) (1) (1) (1) </u>	W. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		· · · · · · · · · · · · · · · · · · ·	
TOTAL	15.5	15.5	2.7	18.2	0.7	3.0	187.0	10
	×	(الأكلامينية)	<u> </u>				**************************************	
White		13.9	2.7	16.6	0.7	2.0	105	7 .
Black	7.2	0.0	00	0.0	0.0	0.0		0
Hispani		0.0	0.0	0.0	0.0	0.0	2	0 '
Asian Padifi		0.6	0.0	0.6	0.0	0.0	19	1 .
American India:		0.0	0.0	0.0	0.0	0.0	1 3	0
Alaskan Nativ		1.0	0.0	1.0	0.0	0.0	59	2
Not Identified	0.0	0.0	00	0.0	0.0	0.0	0	0
	in amount	Carllean.	1. (30 Mg x	× ×			San Source	Transació



Valdez



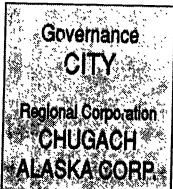


Square Miles: 274
Funding Communities: 1
Attendance Centers: 4
Population: 3,686

Per Capita Income: \$20,672

Unemployment: 6%

Percent of Adults with High School Diploma: 83%



OPERATING REVENUES

Foundation \$2,482,026 Local Sources \$3,703,287 P.L. 874 \$50,517 Other (State) \$933,106		
Other (Fed) \$0	34.6% 51.6% 0 7% 13.0% 0.0%	\$3,618.11 \$5,398.37 \$73.63 \$1,360.21 \$0.00

TOTAL REVENUE

\$7,168,936

\$10,450.34

OPERATING EXPENDITURES

	Dollars	% of Total	per ADM
Instruction Pupil Support Administration Operation & Maintenance Other	\$3,867,987 \$403,440 \$815,088 \$1,536,480 \$517,562	54.1% 5.6% 11.4% 21.5% 7.2%	\$5,638.46 \$588.10 \$1,188.17 \$2,239.76 \$754.46

TOTAL EXPENDITURES

\$7,140,557

\$10,408.97

Total Instruction al Units

63.68

Area Cost Differential

1.110

FUNDING COMMUNITY SUMMARY

Valdes	Grade Level PE-12	No. Instr Bidge	Other Blags	revilment
TOTAL				762.0



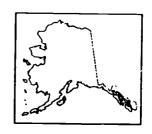
Average Daily Membership % ADM Characteristic Gifted/Talented Special Needs 67.0 9.7% Migrant Chapter I Bilingual/Bicultural Poverty Laval 0.0 0.0% 30.0 4.3% 0.0 0.0% 141.0 20.5% ocational Education 218.0

	L.	STAFF RATIOS AND S	TATISTI	US	
Pupil: Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp
13.0:1	52.6	Classroom Teacher	\$47,684	39	12
12.5:1	54.6	All Teachers	\$47,574	38	11
45.7:1	15.0	Instructional Aides			
9.8:1	69 6	Total Instructional Staff	``		
228.6:1	3.0	Building Administrators	\$66,082	45	19
114.3:1	6.0	Dist Administrators & Specialists	\$54,400	43	17

. \	lausroom enchers	All Teachers	Instr Aldes	Total Insta Staff	Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Male	1	21.9	0.0	21.9	2.0	3.0		23
. Female	30 7	32 7	15.0	47.7	1.0	3.0	Ry San .	28
TOTAL	52.6		<u>```</u>				702 0	1
	3000	54.6	15.0	69.6	3.0	6.0	762.0	<u>[51</u>]
White	51.6	53.6	15.0	68.6	3.0	6.0	624	47
Black		1.0	0,0	1.0	0.0	0.0		1
Hispanic		0.0	0.0	0.0	0.0	0.0	14	1
Asian Pacific American Indian	` 	0.0	0.0	0.0	0.0	0.0	37	2
Alaskan Native	1	0.0	0.0	0.0	0.0	0.0	5 7	0
Not Identified		0.0	<u>0.0</u> 0.0	0.0	0.0	0.0	69	
		0.01			5			i in the state of



Wrangell

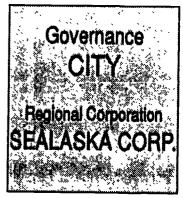


House District Senate District

Square Miles: 44
Funding Communities: 1
Attendance Centers: 2
Population: 3,112

Per Capita Income: \$20,708
Unemployment: 10%

Percent of Adults with High School Diploma: 75%



OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$2,510,405	70.9%	\$4.846.34
Local Sources	\$637,476	18.0%	\$1,230.64
P.L. 874	\$ 581	0.0%	\$1.12
Other (State)	\$389,968	11.0%	\$752.83
Other (Fed)	\$0	0.0%	\$0.00

TOTAL REVENUE \$3,538,430 \$6,830.94

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$2,421,131	65.2%	\$4,673.99
Pupil Support	\$218,563	5.8%	\$42 .93
Administration	\$513,263	13.8%	\$990.85
Operation & Maintenance	\$387,391	10.4%	\$747.85
Other	\$168,539	4.5%	\$325 36

TOTAL EXPENDITURES \$3,708,887 \$7,160.01

Total Instructional Units 48.78

Area Cost Differential

1.000

FUNDING COMMUNITY SUMMARY

			Other Bldgs	Lovellmint
Wrangell	KG-12	3		517.0
			14:11	11.
TOTAL	, ' · ,		0	517.0



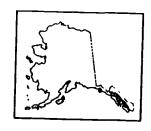
Average Dally Mem	bership [518	4
Characteristic	No.	% ADM	3
Gifted/Talented	23.0	4 4%	è
Special Needs	98.0	18.9%	Š
Migrant Chapter I	76.0 47.0	14.6%	
Bilingual/Bicultural	0.0	9.0%	
Poverty Level	86.0	16.6%	
Vocational Education	131.0	90.9%	:

	~	Staff Ratios and S	TATISTI	.CS	
Pupil: Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp
14.8:1	34.8	Classroom Teacher	\$43,207	40	14
13.6:1	37.8	All Teachers	\$43,304	40	14
43.1:1	12.0	Instructional Aides	•4		
10.3:1	49.8	'Total Instructional Staff			
259.0:1	2.0	Building Administrators	\$60,426	41	17
129.5:1	4.0	Dist Administrators & Specialists	\$49,422	48	18

, ₍₄₁	as room	An .	•	Total		District		
	echere (Au Teachers	Inetr Aides	Instr Staff	Bldg Admin	Admin & Spec	* Student Enrollment	HS Graduates
Male	15.0	17.0	1.0	18.0	2.0	2.0	***	21
Female	19.8	20.8	11.0	31.8	0.0	2.0		13
TOTAL	34.8	37.8	12.0	49.8	2.0	4.0	517.0	34
White	27.8	30.8	10.C	40.8	2.0	3.0	332	20
Black Hispanic	0.0 1.0	0.0	0.0	0.0	0.0	0.0		
Asian Pacific	1.0	1.0 1.0	0.0	1.0	0.0	0.0	2 0	1
American Indian Alaskan Native		3.0	0.0	3.0	0.0	1.0	4	
Not Identified		2.0 0.0	2.0 0.0	0.0	0.0	0.0	178	8
		**************************************				1000		······································



Yakutat



House District 2 Senate District B

Total Instructional Units

Square Miles: 8
Funding Communities: 1
Attendance Centers: 1
Population: 476
Per Capita Income: \$17,428
Unemployment: 15%

Percent of Adults with High School Diploma: 70% Governance
CITY
Regional Corpc:ation
SEALASKA CORP.

	Dollars	% of Total	\$ per ADM
Foundation			•
Local Sources	\$994,723	76.0%	\$7,593.30
P.L. 874	\$91,443	6.9%	\$698.03
· · · · · ·	\$174,742	13.3%	\$1,333 .90
Other (State)	\$4 6,871	3.5%	· \$357.79
Other (Fed)	\$ 0	0.0%	\$0.00
TOTAL REVENUE	\$1,307,779	<u><</u> [\$9,983.04
OPERATING	EXPEND)ITI IRE	g
OPERATING	EXPEND		
	Dollars	% of Total	\$ per ADM
Instruction	Dollars \$686,945	% of Total 52.7%	
Instruction Pupil Support	Dollars \$686,945 \$23,169	% of Total	\$ per ADM
Instruction Pupil Support Administration	Dollars \$686,945 \$23,169 \$287,520	% of Total 52.7%	\$ per ADM \$5,243.85
Instruction Pupil Support Administration Operation & Maintenance	Dollars \$686,945 \$23,169 \$287,520 \$264,079	% of Total 52.7% 1.7%	\$ per ADM \$5,243.85 \$176.86
Instruction Pupil Support Administration	Dollars \$686,945 \$23,169 \$287,520	% of Total 52.7% 1,7% 22,0%	\$ per ADM \$5,243.85 \$176.86 \$2,_)4.80

FUNDING COMMUNITY SUMMARY

Area Cost Differential

1.080

19.35

	Grade Level	Na Insti	Other	Englished
Yakutat	PE-12	2		1440
TOTAL		2	0	144.0



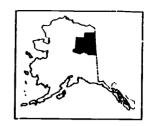
Average Daily Membership 131 Characteristic No. % ADM Gifted/Talented 1.5% Special Needs 20.0 15.2% Migrant 0.0 0.0% Chapter I 6.0 4.5% Bilinguel/Bicultural 35.0 26.7% **Poverty Level** 30.0 22.9% Vocational Education 33.0 84.6%

STAFF RATIOS AND STATISTICS										
Pupil: Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp					
9.9:1	13.2	Classroom Teacher	\$35,959	40	7					
9.9:1	13.2	All Teachers	\$35,959	40	7					
12.3:1	0.0	Instructional Aides								
9.9:1	13.2	Total Instructional Staff								
131.0:1	1.0	Building Administrators	\$53,105 °	39	15					
87.3:1	1.5	Dist Administrators & Specialists	\$54,142	47	13					

	lassroom Seachers	All Teachers	Instr Aidea	Total Instr Staff	, ^w	Bldg Admin	District Admin & Spec	·; ,	Student Enrollment	HS Graduates
Male		4.9	0.0	4.9	١,,	1.0	1.1	`.		[7]
Female	No transport	8.3	0.0	8.3	·	0.0	0.4	, , ,		9
White Black Hispanic Asian Pacific Asian Pacific American Indian Alaskan Native Not Identified	11.0 0.0 0.0 0.0 0.0 0.0 2.2	13.2 [11.0 0.0 0.0 0.0 0.0 0.0 2.2	0.0 0.0 0.0 0.0 0.0 0.0	13.2 11.0 0.0 0.0		1.0 1.0 0.0 0.0	1.5 0.0 0.0 0.0 7.0		67 0 2 3	6 0 0 1 0 9
Not identified	بنتنا	0.0]	0.0	0.0] **`	19	<u>0.0</u>	0.0			0



Yukon Flats



House District 24

Senate District M

Square Miles: 59,865

handing Communities: 11

Attendance Centers: 11

Population: 1,937

Per Capita Income: \$11,788

Unemployment: 19%

Percent of Adults with High School Diploma: 54% Governance REAA

Regional Corporation DOYON, LIMITED

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$4,113,688	74.8%	\$12,170.68
Local Sources	\$329,735	6.0%	\$975.55
P.L. 874	\$1,057,724	19.2%	\$3,129.36
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$0	0.0%	\$0.00
		•	

TOTAL REVENUE \$5,501,147 \$16,275.59

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$3,097,425	51.4%	\$9,163.98
Pupil Support	\$175,096	2.9%	\$518.04
Administration	\$986,477	16.4%	\$2,381.58
Operation & Maintenance	\$1,517,760	25.2%	\$4,490.42
Other	\$254,333	4.2%	\$752.47
TOTAL EXPENDITURES	\$6,031,091		\$17,843.47

421,010

Total Instructional Units 86.61 Area Cost Differential 1.460

FUNDING COMMUNITY SUMMARY

- · · · - · · · · · · · · · · · · · · ·				~ ~ ~ ~ ~ ~ ~ ~ ~
engeligen	Grade Level	No, Instr.	Other Bldge	Barelinens :
Arctic Village	KG-12		0	26.01
Benver	KG-12	1	0	24.0
Birch Creek	KG-12	1	0	10.0
Central	KG-12	1	0	7.0
Chalkyitsik	PE-12	1	0	33 0
Circle	KG-12	1	0	160
Correspondence	KG-12	0	0	20.0
Fort Ynkon	KG-12	2	0	125.0
Northern Light	KG-12	1	0	10.0
Rampart	KG-12	1	0	24.0
Stevens Village	KG-12	ī	0	24.0
Venetie	KG-12	1	0	73.0
, , , , ,	-	<u></u>		. سئسسفس
TOTAL	× .	12	0	392.0



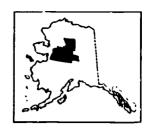
Average Daily Mem	bership	338
Characteristic	No	4 ADM
Gifteo/Talented	5.0	1.4%
Special Needs	52.0	15.3%
Migrant	0.0	0.0%
Chapter I	88.0	26.0%
Bilingual/Bicultural	181.0	53.5%
Poverty Level	281.0	83.1%
Vocational Education	23.0	38.9%

	2	Staff Ratios and S	TATISTI	CS	
Pupil: Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp
14.0:1	24.0	Classroom Teacher	\$39,531	36	7
10.7:1	31.5	All Teachers	\$42,388	38	8
14.3:1	23.5	Instructional Aides			
6.1:1	55.0	Total Instructional Staff	•		
52.0:1	6.5	Building Administrators	\$56,548	48	14
37.5:1	9.0	Dist Administrators & Specialists	\$ 59,913	50	17

	Classroom Teachers	All Teachers	Instr Aides	Total Instr Staff	10 100	Bldg Admin	District Admin & Spec	Student Enrollment	HS Graduates
Mal Mal		13.5	0.0	13.5		3.5	5.0		2
Femal	15.0	18.0	23.5	41.5	, 1	3.0	4.0		3
TOTAL	16 18 18 18	31.5	23.5	55.0	4	6.5	9.0	392.0	6
White		25.5	0.0	25.5	16.	5.5	7.0	32	6
Black		0.0	0.0	0.0		0.0	0.0	2	0 \
Hispani		0.5	0.0	0.5		0.5	2.0	0	0
Asian Pacifi		00	0.0	0.0		0.0	0.0	0	0
American India	: .	0.0	0.0	0.0	2000	0.0	0.0	0	. 0 .
Alaskan Nativ	•	5.5	23.5	29.0		0.5	0.0	358	5
Not Identified	1 00	00	0.0	0.0	. W	0.0	0.0	. 0	
· 医克勒勒克氏囊炎炎	in Oak	1. 1. 1	****			i dinama	and the All ie.	The state of the s	1000



Yukon/Koyukuk



House District 24 Senate District M

Square Miles: 64,626
Funding Communities: 10
Attendance Centers: 11
Population: 1,859

Per Capita Income: \$11,788
Unemployment: 19%

Percent of Adults with High School Diploma: 59%

OPERATING REVENUES

	Dollars	% of Total	\$ per ADM
Foundation	\$5,116,635	67.3%	\$10,052.32
Local Sources	\$339,754	4.4%	\$667.49
P.L. 874	\$2,073,735	27.2%	\$4,074.13
Other (State)	\$0	0.0%	\$0.00
Other (Fed)	\$66,049	0.8%	\$129.76

TOTAL REVENUE \$7,596,173 \$14,923.71

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM
Instruction	\$4,179,072	55.1%	\$8,210 35
Pupil Support	\$379,661	5.0%	\$745.89
Administration	\$1,437,946	18.9%	\$2,825.04
Operation & Maintenance	\$1,401,834	18.5%	\$2,754.09
Other	\$172,745	2.2%	\$33°
			

TOTAL EXPENDITURES \$7,571,258 \$14,874.77

Total Instructional Units

108.30

Area Cost Differential

1.340

FUNDING COMMUNITY SUMMARY

April 19 miles	Grade Level	No. Instr Bldge	Cib ne Bldge	E ntollment
Allahaket	KG-10		2	450
Battles Field	01-12	1	2	11.0
Hugher	KG-09	1	1	11.0
Hualia	KG-12	2	1	52 3
	KG-12	2	1	76.0
Koyukuk	KG-10	1	1	27.0
Manley Hot Springe	KG-10	1	0	12.0
Minto	KG-12	1	2	60.0
Northwind Sch./Corr	hG-12	1	0	53.0
te in the Nulste	KG-12	1	1	102 0
A Bally Chaley	KG-12	1 3	1	56.0
		31. A. 1		1000
TOTAL		13	12	505.0
7.5 CAMPAGE 7.5 T.	Water land	A THE STREET	42004.00.00	Sandle Sand



Average Dail	y Memberah		509 🖹
and the second of the second o		S. C. W. Call	
Charact	eristic N		ADM
Gifted/Tale	nte 1 21	٦٥٠٠	4.1%
Special N		1,798,61	13.9%
S/ABB/17 2000 Co. C. N → 10	rent 272	10.3 %	53.4%
Chap	4 7 1989	1.78.80	44.0%
Bilingual/Bicult	ural 229	7,777	44.9%
Poverty L	avel 48		9.4%
Vocational Educa	tion 91	.0	90.0%

STAFF RATIOS AND STATISTICS									
Pupil: Staff Ratio	No. of Staff by type		Avg Salary	Avg Agn	Avg Year: Exp				
12 2:1	41.6	Classroom Teacher	\$42,307	38	7				
10.6:1	47.8	All Teachers	\$42,994	38	7				
?2 .6:1	22.5	Instructional Aidea							
7.2:1	70.3	Total Instructional Staff	*						
62.0:1	8.2	Building Administrators	\$58,511	42	11				
56.5:1	9.0	Dist Administrators & Specialists	\$64,45 3	42	13				

Staff & Student Demographics

		1. W. C.		Total		erin (District		45 . B	`
			Instr	Inetr	in the same	Bldg :	Admin	2 N 9	indent	HS
Telegraphic Telegr	schera »	Teachers	Aldes	Staff		Admin	A System		nrollment .	Graduates .
Male	146		2.20.31.42	10.0			100000			
\$ 1.00 miles	14.6	16.8	0.0	16.8		7.2	5.0	1.00	Maria.	10
Pemale	27.0	31.0	22.5	53.5		1.0	4.0	3.3. M. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Million St.	18
	2		الكنافاعة		100	18 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	400 XX	1000	والمناشنة	1
TOTAL	8.1	47.8	22.5	70		8.91	9.0	2 Mini	505.0	1 28] .
	1. 1882									\$ 2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
White	27.6	32.8	1.5	34.3		8.2	7.0		59	3
Black	0.0	0.0	0.0	0.0		0.0	1.0		0 8	0
Hispanic	0.0	0.0	0.0	0.0		0.0	0.0		0 35	0
Asian Pantic	0.0	0.0	0.0	0.0		0.0	0.0		0 %	1 ,
American Indian	0.0	0.0	0.0	0.0		0.0	0.0		o :	0 3
Alaskan Neuge	14.0	15.0	2:.0	36.0		0.0	1.0		446	24
Not Identified	0.0	0.0	0.0	0,0		0.0	0.0		0	0
			200 800 2				10.54			The state of the s



Yupiit



House District 25 Senate District M

Square Miles: 19
Funding Communities: 3
Attendance Centers: 3
Population: 448
Per Capita Income: \$11,466
Unemployment: 8%

Governance
REAA
Regional Corporation
CALISTA CORP

OPERA ING REVENUES

Percent of Adults with High School Diploma: 36%

	Dollars	% of Total	\$ per ADM
Foundation	\$3,408,167	69.7%	\$11,101.52
Local Sources	\$237,653	4.8%	\$774.11
P.L. 874	\$1,207,021	24.6%	\$3,931.66
Other (State)	\$36,561	0.7%	\$119.09
Other (Fed)	\$0	. 0.0%	\$0.00
TOTAL REVENUE	\$4,889,402	` `.	\$15,926.39

OPERATING EXPENDITURES

	Dollars	% of Total	\$ per ADM		
Instruction	\$1,910,534	38.4%	\$6,223.23		
Pupil Support	\$203,292	4.0%	\$662.18		
Administration	\$992,125	19.9%	\$3,231.67		
Operation & Maintenance	\$1,182,525	23.7%	\$3,851.87		
Other	\$685,920	13.7%	\$2,234 26		
TOTAL EXPENDITURES	\$4,974,396		\$16,203.24		

Total Instructional Units

72.95

Area Cost Differential

1.410

FUNDING COMMUNITY SUMMARY

	Grade :	No. Last	Other	4
Akiechek	PE-12	Diago	0	141.0
Akiak	PE-12	0) O	69.0
· interes	PE-12			90.0
TOTAL	19. 14. 16. 16.		0	305.0



Average Dally Mi	imberanip	307 33
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1966 1966 1966
Characteria	10. 70.	* & ADM
Gifted/Talented	05.0	010
		8.1%
Special Needs	68.0	22.1%
Migrant		
		83.3%
Chapter I	118 0	38.4%
Bilingual/Bicultural	295.0	96.0%
		:: : : : : : : : : : : : : : : : : : :
Poverty Level	248.0	80.7%
Vocational Education		33 00 00
A COGNISSION TARREST TARREST THAT	79.0	86.8%

Pupil: Staff Ratio	No. of Staff by type		Avg Salary	Avg Age	Avg Years Exp
12.0:1	25.4	Classroom Teacher	\$34,263	35	4
12.0:1	25.4	All Teachers	\$34,263	35	4
15.3:1	20.0	Instructional Aides			
6.7:1	45.4	Total Instructional Staff	```		
102.3:1	3.0	Building Administrators	\$51,666	44	6
51.1:1	6.0	Dist Administrators & Specialists	\$60,161	44	13

				. `	Total	**()	District	` .	
		lassroom.		Instr	Instr	Bldg .	Admin	Student	HS
>		l'orcinère	Teachers	Aides	Staff	Admin	& Spec	#proiment	Graduates .
	Male	استنفد سارا		*****					
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	30	10.9	3.0	13.9	3.0	4.0		6
	Female	14.4	14.4	17.0	31.4	0.0	2.0		9
		4. 1.47	1. 187.3			13/24/11 T		San San San	
	TOTAL	25.4	25.4	20.0	45.4	3.0	6.0	305.0	15
				* \$: \$ \$					
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	Black	0.0	0.0	0.0	0.0	0.0	0.0	2 O	0 3
Ŕ	* Eispanio	0.0	0.0	0.0	0.0	0.0	0.0	0	O T
.	Asian Pacific		0.0	0.0	0.0	0.0	0.0	0	0 "
ž.,	American Indian	0.0	0.0	0.0	0.0	0.0	0.0	9 0	. 0
	Aleskan Native		4.0	20.0	24.0	0.0	0.0	291	14
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GLOSSARY OF TERMS

Administrative Expenditures

This category includes such items as salaries for support staff, communications, some employee benefits and travel.

Adults with High School Diploma

The U.S.Bureau of Census publishes this data as "% of persons 25 and over completing four years High School or more", from the 1980 Census. The State Department of Labor's most recent estimates indicate that Alaska's statewide high school completion rate may now be as high as 90.5%.

All Teachers

This term refers to a summary of those certified teachers in remedial or consulting roles to meet special needs of students, itinerant teachers or visiting teachers and regular classroom teachers. Information reported is based upon full time equivalents.

Area Cost Differential

A ratio adjusting for the differing costs of operation between the various school districts, as codified in 1987 in AS 14,17,051.

Attendance Centers

Attendance Centers are defined in Alaska Education Regulations as "a school operated by a district, serving one or more grade levels of students..." (4 AAC 09.105).

Bilingual/Bicultural Students

The number of students who are determined by a district to be bilingual as required by Alaska State Regulation 4 AAC 34,050 and reported to the Department of Education in early November of each year.

Building Administrators

Generally the Principals and Assistant Principals. This category also includes a pro-rata portion of those staff categorized as Head Teachers. Their numbers are reported to the Department of Education in the Staff Accounting Report due to the Department of Education by October 15 of each year.

Chapter | Program Students

Students enrolled in a program to meet the needs of economically deprived and underachieving children, or of neglected or delinquent children. Their numbers are reported by individual districts by the end of each fiscal year.

Classroom Teachers

A regular, certified classroom instructor with attendant duties as described in the instructions for the Staff Accounting Report due to Department of Education from each District by October 15 of each year. Information reported is based upon full time equivalents.

District Administrators and Specialists

School district officials and special services personnel such as counselors and librarians, involved in operating and supporting the schools. These data are reported to the Department of Education by October 15 of each year in the Staff Accounting Report.

Election District

The State of Alaska is divided into fourteen Senate election districts and twenty-seven House election districts creating seats for ferty State Representatives and twenty State Senators.

Foundation Revenues

Those revenues accruing to the school district from the State Government and based on a formula which guarantees each district \$60,000 per instructional unit, taking into consideration Federal sources, local contributions and area cost differentials. Instructional Units are defined in Alaska Statutes 14.17.041-47. These data are available from District audits as submitted to the Department in early November of each year.



Funding Communities

Each school district is divided into funding communities, which are financial reporting entities as defined by Alaska Administrative Code (AAC) Title 4 09.005 which gives consideration to centralization and to age and grade levels involved. In this report, district operated correspondence study programs are listed as separate Funding Communities although according to state law they are assigned to the attendance center with the highest Average Daily Membership. The total count of funding communities appearing in the Background section does not include the correspondence programs.

Gifted/Talented Students

Those students identified as exceptional, as defined in AS 14.30.350, and warranting special advanced instruction, as required in 4 AAC 52.140 and reported for Foundation funding.

Governance

Alaska is comprised of a mixture of governing bodies, all of which affect the school districts. There are eleven Organized Boroughs, three Unified Home Rule Municipalities, one hundred fortyseven incorporated Communities and twenty-one Regional Education Attendance Areas.

High School Graduates

Those students receiving a High School Diploma or a certificate of completion during the school year.

instructional Aides

These are classified personnel in teaching assistance roles, and these numbers include those positions funded by supplemental grants and restricted use funds. They are reported to the Department of Education in the Classified Staff Report due on October 15 of each year.

Instructional Expenditurea

Instructional Expenditures include those expenditures for: Regular Instruction, Vocational Education, Correspondence Study. Special Education, Gifted and Talented Education and Bilingual-Bicultural Education. This category excludes categorical funds restricted in use.

Instructional Units

This basic unit of measure upon which the State School Foundation Program funding is based is calculated from student Average Daily Membership Identified for grade levels K through 12, with additional weighting for vocational, special education, gifted/talented and bilingual programs, according to AS 14.17.041-47.

Local Sources Revenue

The city and borough school districts are, under State law, required to contribute the lesser amount of: (1) the equivalent of funds generated by a four mill tax levy based on the full and true value of the taxable real and personal property in the school district; or (2) 35 percent of a school district's basic need from the preceding school year. These data are available from the District audits submitted by individual districts to the Department in November of sectionary

Migrant Education Students

Students whose education has been disrupted by physical displacement, as defined by federal program regulations. Districts report to the State Program Director each fiscal year.

Native Corporations

There are twelve private Regional Native Corporations. They were created in 1971 by the Alaska Native Claims Settlement Act.

Operations and Maintenance Expenses

Operations and Maintenance of Plant expenses includes such items as electric, janitorial services, painting and repairs.

Other Expenditures

Those expenditures not classified in the above mentioned accounts which included Community Services, Fund Transfers and Pupil Activities.

Other (Federal) Revenue

That Federal Revenue other than PL 874 revenue, such as indirect cost revenue for administration of grants, as described in the Chart of Accounts and reported by the districts, in their annual audit to the State Department of Education in early November of each year.



Other (State) Revenue

State: evenues which cannot be classified in the nine other state revenue categories as described in the Chart of Accounts and include such items as legislative grants, etc. These data are reported by the districts in their annual audits received by the Department of Education in early November of each year.

Per Capita income

The U.S. Bureau of Economic Analysis estimates per capita income data in April, using U.S. Census Bureau population estimates for the population component and income data from the Internal Revenue Service and other wage and salary information sources, such as the Current Population Survey and economic models. Census area per capita income levels have been applied to the school district level where necessary. Current information is a derivative of 1980 census data.

Percent of ADM

Percent of Average Daily Membership is derived by dividing the Full Time Equivalent student numbers for that category of service by the Average Daily Membership.

PL-874 Revenue

Federal Law PL-874, Impact Aid to Education, provides federal funds to school districts for children of parents living and/or working on federal property as an "in lieu of local tax revenue", including land conveyed to Native Corporations under the Alaska Native Claims Settlement Act. Undin Federal law the State may deduct a portion of these revenues from the State's aid to school districts so long as the State insures equality in funding to all students across the state. These data are available from the District's audit submitted by each individual district to the Department in November of each year.

Population

The State Department of Labor generates population estimates annually in September, based upon the 1980 U.S.Census, and modified by such sources as school enrollments, internal Revenue Service, migration data, Vital Statistics and Alaska Permanent Fund data.

Poverty Level Students

The number of students who qualified for the federal free and reduced lunch program, as reported to the State Department of Education in November. Because not all districts choose to participate in the program, a poverty estimate obtained from Department of Education Chapter I records is used, when available, for non-participants, and in some cases supplemented by best estimates supplied by the district.

Pupil Staff Ratio

This number is computed by dividing the student Average Daily Membership by the number of Full Time Equivalent positions in each category, as reported to the Department in the Staff Accounting Report.

Pupii Support Expenditures

This financial total includes the capenses incurred in pupil support activities such as school office, health, library and student activities -- usually not related to direct instruction.

Special Needs Students

The total number of studen, , who are identified in need of special color assistance as defined in 4.AAC.52.130 and grouped in three Special Education categories: Resources, Self-Contained and Intensive, from the School Foundation Report due to the Department in November of each year.

Staff Average Years Experience

Experience for teachers and administrators refers to their experience in that category only, as reported by each individual school district.

Staff Demographics

Staff dat a on sex and ethnicity is reported in Full Time Equivalents. This information is provided by districts to the Department by October of each year.



Student Average Daily Membership

Average Daily Membership is the average number of students enrolled over a twenty day period on a full time equivalent basis, as specified by AS 14 17 160. Reported to the Department in the District's initial Foundation Report by the end of the second week following the fourth Friday in October and updated at mid year if an increase in enrollment has occurred

Student Demographics

Student race and ethnicity is extracted from the annual Student Ethnicity and Enrollment Report prepared by individual districts and reported to the Department of Education by October 15 of each year.

Student Enrollment

This figure refers to Full Time Equivalents (FTE), and is reported to the Department of Education by the District via the Student Enrollment and Ethnicity Report as of October 1st of each year followed by a final report at yearsend. (AS 14.17.080)

Unemployment Rate

The Unemployment Rate is derived from monthly estimates published by the Afaska Department of Labor by Census Area School Districts are assigned the rate for the applicable census area. Current information is based on 1989 data

Vocational Education Students

Students in a secondary school training program designed for employment or advancement in an occupation that requires less than a baccalaureate degree. (4 AAC 51,390)



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