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ABSTRACT

The goal of the 1986-1991 University of Alaska (UA) System Six-Year Plan is to serve as the foundation for a restructured and revitalized university system sensitive to the changing needs of the people of Alaska. Such a university system can be attained only in an environment of understanding and cooperation, where the needs of all residents are addressed through a unified, coordinated system of universities, rural colleges, and service programs. The Six-Year Plan embodies the belief that the above can be attained through a more unified and effective system that provides a sound framework in which the special missions of each UA institution can be pursued. It can only be attained if adequate educational master planning occurs. Following a statement of the problem, the focus is on: methodology (designing the survey and defining survey population, delimiting action support factors, and data analysis); results and summary (the 15 actions making the most progress, the 15 actions making the least progress, actions cited most frequently as no longer relevant, actions with the largest or smallest standard deviation, actions with the largest or smallest response rates, and action rating differences); and assessment statistics on actions (table key and definition of terms used, and detailed action tables). Two appendices are: (1) a chronology of UA restructuring activities 1986-88; and (2) six-year plan survey. Fourteen figures and 31 pages of graphs and tables are included. Contains 147 references in 2 bibliographies. (SM)

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UNIVERSITY OF ALASKA SYSTEM SIX-YEAR PLAN: AN ASSESSMENT OF PROGRESS AFTER THE FIRST TWO YEARS

University of Alaska System of Higher Education

Office of Institutional Research

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September 1988

University of Alaska System Six-Year Plan: An Assessment of Progress After the First Two Years

prepared by:

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INTRODUCTION

The University of Alaska System, while a relatively young public system of higher education, is an institution of great scope and diversity that has become an integral part of Alaska's economy and the well-being of its residents. In such a rapidly developing state, increasing demands have and will continue to be made on public higher education. The needs of the State and its people are changing rapidly; the resources available to meet these needs are changing; and the values, attitudes and aspirations of students, faculty and staff are changing. As this change accelerates, the University of Alaska System is committed to increasing its efforts to refine its long-range educational plans and assess the progress made in attaining plan objectives in order to better serve the people of Alaska.

The goal of the 1986-1991 University of Alaska System Six-Year Plan is that it serve as the foundation for a restructured and revitalized University of Alaska System sensitive to the changing needs of the people of Alaska: a University System that respects the cultural and racial diversity of the state and seeks to reflect this diversity in its academic programs as well as in its student body, facuhy and staff; a University System which increasingly contributes to the development of sound public policy; a University System which values creativity and imagination, and nurtures these qualities in its students; a University System which is a growing asset to the State and the people of Alaska. Such a university system can be attained only in an environment of understanding and cooperation, where the needs of all residents are addressed through a unified, coordinated system of universities, rural colleges and service programs.

The Six-Year Plan embodies the belief that the above can be attained through a more unified and effective University System which provides a sound framework in which the special missions of each UA institution can be pursued. And, it can be attained only if adequate educational master planning occurs, beyond the effects of a fluctuating economy to planning that incorporates the future needs of the people of Alaska (University of Alaska System Six-Year Plan, 1986, p.6).

STATEMENT OF THE PROBLEM

As stated in the Six-Year Plan:

Full review of the plan will take place every other year beginning in 1988. This review will normally occur in the late winter and spring and culminate with a report to the board of regents in June. The president will appoint two groups to conduct the review: one to update the givens and assumptions upon which the plan is premised and to recommend new or modified goals, objectives, and actions as needed; another to evaluate progress toward meeting the goals and objectives through the actions which were implemented over the preceding two years. (University of Alaska System Six-Year Plan, 1986, p.20)

The Six-Year Plan is mainly strategic in nature, highlighting areas of proposed emphasis rather than detailing every aspect of the University System. The vision of the desired shape, substance, and direction of the System provided a basis for the formulation of the Goals, Objectives and Actions of the Six-Year Plan in 1986. Written and approved just prior to the decision to restructure the University System, the plan is in need of revision to reflect a new University System structure that in many respects has still not stabilized (see Appendix A for a chronology of 1986-88 restructuring events).

Compounding the difficulty of assessing how far the University has come in relation to the Actions of the plan is the fact that there has been significant turnover in executive administration positions at the University since 1986. A large number individuals who were knowledgeable about many of the activities of the University and who were in management positions in 1986 are no longer here to make evaluations



¹ 6

of Action progress over the last two years. As an example, of the fifteen members of the 1985-86 Six-Year Plan Committee that drafted the original plan, only six remain employed at the University. Of these six, four hold significantly different positions than they held two years ago or they are now employed at different institutions within the University System.

In spite of the above mentioned caveats, this report, on assessing the progress made on specific Action elements of the Six-Year Plan, focuses on determining how well the University System did in attaining portions of the plan during the first two years after its 1986 inception and adoption by the Board of Regents. It is intended that the report function as a primary resource document for the President's Six-Year Plan Revision Committee as it begins work on updating the plan.

METHODOLOGY

On June 26, 1988, the Provost requested that the Statewide Planning Team appoint a subcommittee to begin the work on assessing the progress made on the Six-Year Plan Action statements as a preliminary step in the process of revising the Six-Year Plan. This subcommittee, called the Task Force on Assessing Six-Year Plan Progress, was charged with compiling a progress report by the September 23, 1988 Board of Regents meeting.

The procedure developed by the Task Force for assessing Action progress was comprised of the following three phases:

PHASE I - Designing the Survey and Defining the Survey Population

The first step involved designing a survey that had to contain all of the Six-Year Plan's 116 Actions, 31 Objectives, and 10 Goals. The major survey design features had to address: 1) a straightforward rating process whereby respondents could clearly understand how to score items, 2) a response format that facilitated easy and complete analysis, 3) an open-ended response area for each item to allow the collection of supporting factors that supplement each rating score, 4) a response return process that made mailback easy, and 5) a mechanism for targeting follow-up requests to round one survey non-respondents.

It was decided that the following five point Likert scale would be used to rate plan items: 1) Achieved -completed and/or maintaining the Goal, Objective, or Action; 2) Significant Progress - substantial identifiable and/or measurable progress has been made to reach the Goal, Objective, or Action; 3) Some Progress - identifiable or acquired resources and are now starting to on work to reach the Goal, Objective, or Action; 4) No Progress - no action of any type initiated yet, but the Goal, Objective, or Action is still relevant; and 5) Lost Ground - in the two years since the plan was approved, the condition of this Goal, Objective, or Action has worsened. A sixth response alternative (Not Applicable - the Goal, Objective, or Action is no longer relevant to the University's mission) was added to permit the identification of those Actions it was felt needed to be considered for deletion from the plan. Refer to Appendix B for a copy of the survey instrument that was used.

The survey population was limited to University Board of Regents, Statewide and campus executive administrators, and campus faculty administrators. The Statewide executive administrators group was comprised of the President, Vice Presidents, and Statewide Planning Team members. The campus executive administrators group was comprised of the Chancellors, Vice Chancellors, and rural college campus directors. The campus faculty administrators group was comprised of deans and academic department chairs. Student leaders and Statewide Assembly executive officers also received surveys. In all, there were 150 surveys distributed as follows: 11 to the Board of Regents; 13 to Statewide administrators; 59 to UAA administrators, faculty and students; 56 to UAF administrators, faculty and students.



PHASE II - Delimiting Action Support Factors

The interval between survey mailout and mailback was used by the Task Force to work on developing additional background information to help support the survey Action ratings on progress made over the FY89 budget increment appropriations and FY90 budget increment requests were integrated with all appropriate plan Actions as "progress supporting factors." Additionally, support data from the Statewide Assembly 1988 report Enterprise and Excellence, the Statewide Office of Institutional Research 1987 and 1988 Statistical Abstract reports, and annual reports from University of Alaska centers, research institutes, and other administrative offices were reviewed for applicability in supporting Action progress evaluation (a list of materials referenced is included in the Bibliography section at the end of the report).

PHASE III - Data Analysis

The analysis of the survey responses was largely confined to the calculation of rating score arithmetic means, modes, and standard deviations in order to rank Actions by: 1) those the University has made the most progress on as indicated by a small arithmetic mean; 2) those the University has made the least progress on as indicated by a high arithmetic mean; 3) those that have been cited most frequently as being achieved; 4) those that have been cited most frequently as being no longer relevant to the University's mission; 5) those having either the largest or smallest standard deviation, or in other words, where the largest or smallest spread of response ratings existed; and 6) those having either the largest or smallest response rate. The ranking of Actions in this manner, highlighted the Actions that had one or more exceptional survey raw score statistic.

The Task Force maintained the ability to differentiate among different survey response groups in order to determine if any statistically significant response bias existed among these groups. Although survey sample strata were developed by organization as well as by type of respondent, the analysis focused on differences in response patterns between a BOR/Administrator group containing $n_1 = 31$ respondents, and a Faculty Administrator group containing $n_2 = 33$ respondents. The following t-test formula was used to determine if a significant difference existed between the Action arithmetic means of each group:

$$t = \frac{\bar{x}_1 - \bar{x}_2}{\sqrt{\frac{(n_1 - 1)s_1^2 + (n_2 - 1)s_2^2}{n_1 + n_2 - 2} \cdot \left(\frac{1}{n_1} + \frac{1}{n_2}\right)}}$$

where:

X_{1,2} is the arithmetic mean of group 1 or group 2

S_{1.2} is the standard deviation of group 1 or group 2

n_{1,2} is the group 1 or group 2 sample size.

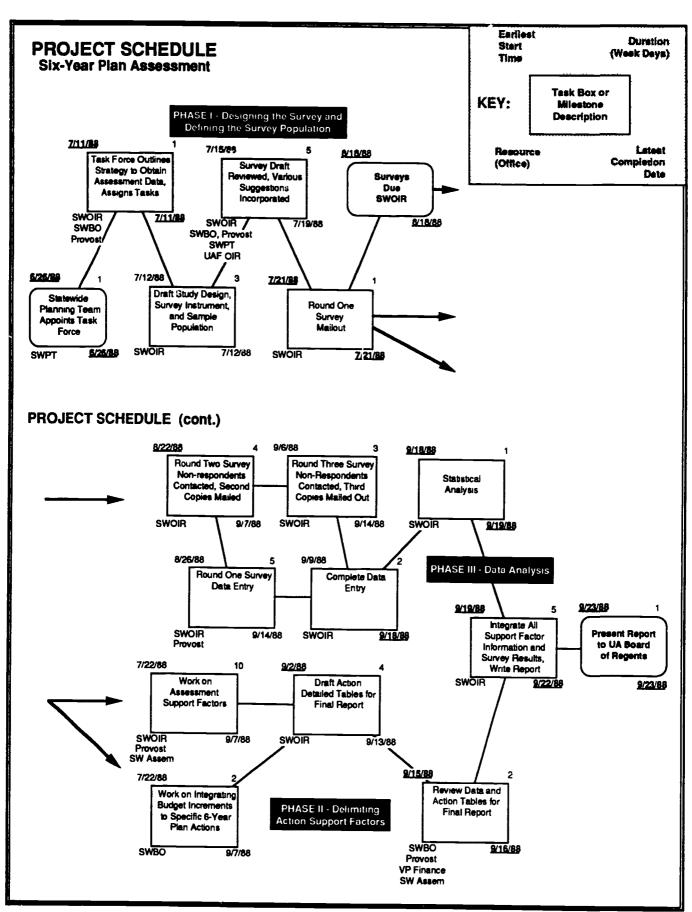
Similarly, the t-test was used to investigate the response consistency between an Objective's Action composite rating and its arithmetic mean score calculated from survey rating scores.

A summarization of the major tasks and task dependencies of the project to assess Six-Year Plan Action progress is provided in the PERT chart in FIGURE 1. Each of the three methodology phases of the project described in this section are identified along with the time and resource schedules for the tasks.



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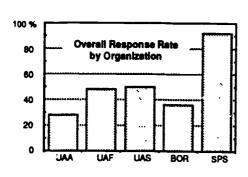
FIGURE 1. Six-Year Plan Progress Assessment Project

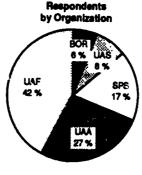




RESULTS AND SUMMARY

Of 150 surveys distributed, 64 were completed, returned, and included in the data analysis. The response rate for the entire survey sample was, therefore, 43%. FIGURE 2 depicts a finer breakdown of response rates by organization and respondent type. In the organization subgroups of the Board of Regents, UAA, UAF, UAS, and Statewide Administration, the Statewide Administration had the highest response rate (92%) while UAA had the lowest (28%). In the function subgroups of BOR/Administrators and Faculty Administrators, the BOR/Administrator group response rate was 65% while the Faculty Administrator group response rate was 38%.





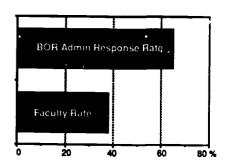


FIGURE 2.

Although a higher overall response rate was expected, a number of survey recipients expressed a reluctance to respond because they were themselves recent UA hires and therefore not familiar enough with the organization, or because so much had happened due to system restructuring that they felt uncomfortable about assessing any Action progress at the present time. Over a four week period two follow-up efforts were made to contact non-respondents and encourage them to complete the survey; however, little improvement in response rate resulted.

The seven figures that follow (FIGURE 3 through FIGURE 9) summarize survey results relating to the following key questions:

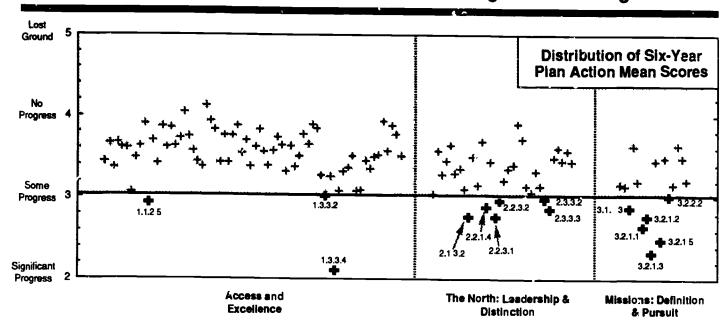
- Of the 116 Six-Year Plan Actions, which ones did survey respondents rate as having made the most progress from 1986 to 1988?
- 2. Of the 116 Six-Year Plan Actions, which ones did survey respondents rate as having made the least progress from 1986 to 1988?
- 3. Of the 116 Six-Year Plan Actions, which ones did survey respondents cite most frequently as being achieved?
- 4. Of the 116 Six-Year Plan Actions, which ones did survey respondents cite most frequently as no longer relevant to the University's mission?
- 5. Of the 116 Six-Year Plan Actions, which ones did survey respondents respond in their progress rating most uniformly to and which ones were rated the least so?
- 6. Of the 116 Six-Year Plan Actions, which ones did survey respondents complete a non-blank rating response for the most often, and which ones received the most blank responses?
- 7. Of the 116 Six-Year Plan Actions, which ones did the BOR/Administrator respondent subgroup rate significantly different from the ratings given by the Faculty Administrator respondent subgroup?

It is intended that the following figures suffice as an executive summary of the survey results. A more complete statistical picture of individual Action rating and support factor characteristics is included in the last section of the report, <u>Assessment Statistics on Six-Year Plan Actions</u>.

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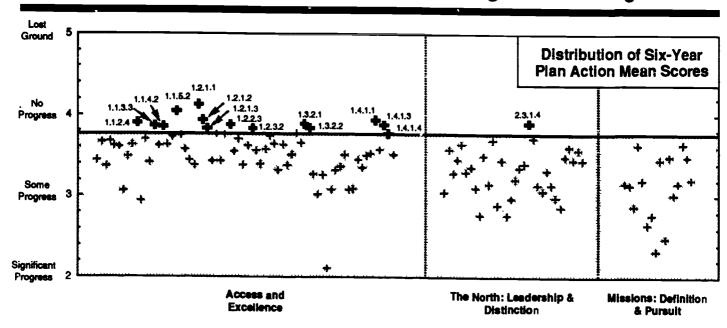
FIGURE 3. The Fifteen Six-Year Plan Actions Making the Most Progress



Action Reference No	The Fifteen Six-Year Plan Actions Making the Most Progress Since 1986						
1 3 3.4	Establish programs by which students may acquire computer equipment at reduced costs						
3 2 13	Deliver all academic credit-bearing instruction through accredited units.	2 32					
3215	Include life-long learning in the mission statements of all UA System educational institutions.	2.48					
3211	Periodically review and revise individual campus mission statements as required to meet the changing needs of Alaska.	2 65					
2132	Seek establishment of a quick-start fund in the Governor's Office to enable rapid initiation of high-need programs	2 76					
3212	Examine alternative organizational structures, and adopt that which best meets the needs of the people of Alaska and the missions of the UA System for the next decade	2.76					
2231	Electronically link UA System libraries, data bases, and research centers and institutes to provide access to data and information.						
2 3 3.3	Establish more cooperative agreements with North Pacific and circumpolar institutions to further academic and research collaboration, and faculty and student exchanges						
3,1 1.3	Annually identify legislative priorities and formulate a legislative agenda	2 87					
2.2.1 4	Plan for the funding and acquisition of supercomputer services for scientific research, including funding as "seed money" for grants and/or participation in consortia.						
112.5	Provide increased mainframe and microcomputer capabilities to all UA System institutions to meet students' instructional needs.	2 93					
2232	Cooperate with the Arctic Research Commission and other entities in sponsoring international symposia.	2 97					
2332	Provide increased information services to Alaskan businesses and governmental agencies regarding North Pacific and circumpolar region markets, finances, trading barners, and the legal, cultural and language factors affecting trade	2.98					
1 3 3.2	improve use of technology in systemwide operations to increase productive use of facilities, equipment and staff through on-line registration, facility scheduling, and data collection and analysis.	3.02					
3.2 2 2	Define the roles or the UA System institutions and their relationship to each other and to the UA System statewide administration.	3.02					



FIGURE 4. The Fifteen Six-Year Plan Actions Making the Least Progress

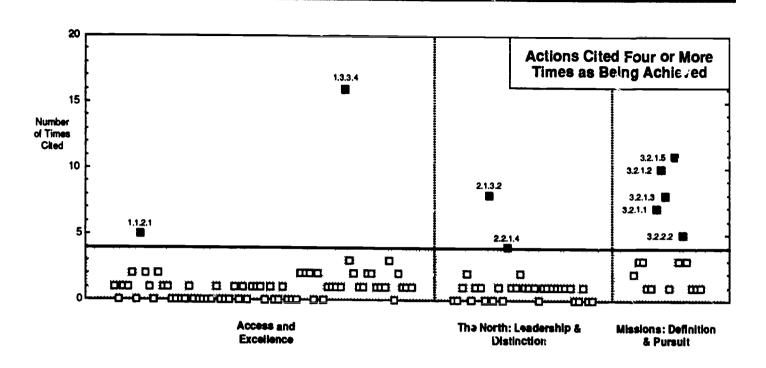


The Fifteen Six-Year Plan Actions

Action	Moking the Least Progress Class 4000	
Reference N	Making the Least Progress Since 1986	Arithmetic Mean Score
1211	Attract high quality faculty with expertise in specific fields through nationwide recruiting, competitive compensation, and the establishment of endowed chairs.	4.13
1152	Develop the necessary science faculty and adequate scientific equipment and laboratories to provide competent science instruction.	401
12/12	Provide instructional development opportunities for full- and part-time faculty through programs at each institution, including training in effective teaching strategies, distance-delivery, non-traditional course development, and adult learning.	3 94
1411	By 1987, draft and implement a comprehensive Native education plan in consultation with various constituencies.	3 94
1124	Reallocate resources to programs which achieve excellence as measured by external review.	3 90
2311	Organize interdisciplinary teams to provide professional assistance to communities.	3 90
1371	Achieve agreement between UA System institutions, school districts, and the State Department of Education as to the levels of academic proficiency expected of entering freshmen.	3 89
1223	Create scholarships and other incentives to encourage community college graduates to attend UA System universities.	3 68
1413	Strengthen the study of Alaska Native cultures and contemporary issues through the recruitment of more Native faculty and students.	3 88
1133	Establish carefully defined agreements which articulate vocational education offerings between UA institutions and high schools, vocational/technical schools, and business and industry.	3 86
1.1,4.2	In coordination with the Alaska Department of Education and local school districts, develop and Implement an agenda for education research and continuing education.	3 85
1322	Circulate and regularly update a catalog of UA System resources available to Alaskan public school teachers.	3 84
1232	Include assessment of academic advising in annual faculty review and evaluation, utilizing input from students.	3 83
1213	Establish goals and objectives in each institution for granting sabbatical and professional development leave, and for promoting faculty exchanges.	3.83
1414	Support more internships, assistantships and fellowships for Native students.	3.77



FIGURE 5. Actions Cited Most Frequency as Being Achieved



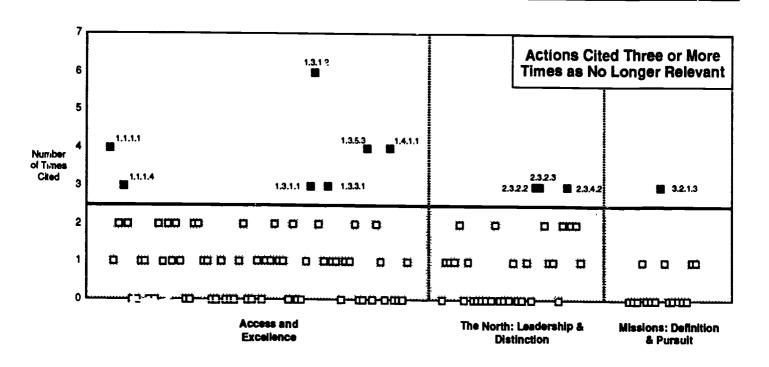
Six-Year Plan Actions That Were Cited Most Frequently as Being Achieved

Action Reference N	o.	Number of Times Cited
1334	Establish programs by which students may acquire computer equipment at reduced costs	16
3215	Include life-long learning in the mission statements of all UA System educational institutions.	11
3212	Examine alternative organizational structures, and adopt that which best meets the needs of the people of Alaska and the missions of the UA System for the next decade.	10
2337	Seek establishment of a quick-ctart fund in the Governor's office to enable rapid initiation of high-need programs.	8
3713	Deliver all academic credit-bearing instruction through accredited units.	8
()))	Periodically review and revise individual campus mission statements as required to meet the changing needs of Alaska.	7
1121	Review and modify institutional sion statements to specify which professional programs will be pursued in which institutions.	Ð
1 100	Define the roles of the UA System institutions and their relationship to each other and to the UA System ctatewide administration.	5
0211	Plan for the funding and acquisition of super-computer services for scientific research, including funding as "seed money" for grants and/or participation in consortia.	4
•		^,



³ 8 13

FIGURE 6. Actions Cited Most Frequently as No Longer Relevant to the Plan

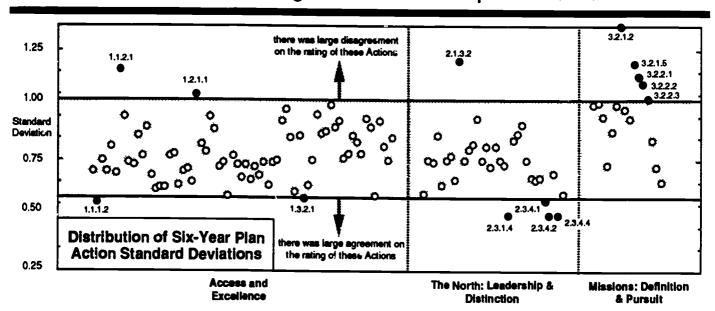


Six-Year Plan Actions That Were Cited Most Frequently as Being No Longer Relevant to the Plan

Action Reference N	NO Longer Helevant to the Plan o.	Number of Times Cited						
1312	Develop a UA System Program Guide which includes complete information on requirements of all UA System institutions' degree programs.							
1353	Establish short-term professional training courses and workshops to complement longer-term degree programs in selected fields.							
1411	By 1987, draft and implement a comprehensive Native education plan in consultation with various constituencies.	4						
1111	By System policy, require each accredited institution to have one general education requirement, regardless of "major course of study in baccalaureate or associate of arts degrees.	3						
1111	Assess വ്യ feaപംity of a foreign or Native language requirement for bachelor's degree programs.	3						
1 3 1.1	Assess the feasibility of establishing common competency expectations for degree majors acceptable for transfer across the UA System.	3						
1331	Identify and pursue alternatives to new construction including leasing, shanng of school and other public facilities, and purchase of existing facilities.	3						
2322	Develop a comprehensive plan to maximize the UA System's contribution to the productive management, development and marketing of Alaska's fishery resources.	3						
2723	Expand research and instruction in selected areas of fisheries which will enhance the UA System's role in development, conservation, and wise use of fisheries resources.	[*] 3						
2312	Consider the establishment of an interdisciplinary graduate program and associated research institute for natural resource and environmental policy management	3						
3213	Deliver all academic credit-bearing instruction through accredited units	3						
•								



FIGURE 7. Actions With the Largest or Smallest Response Standard Deviation



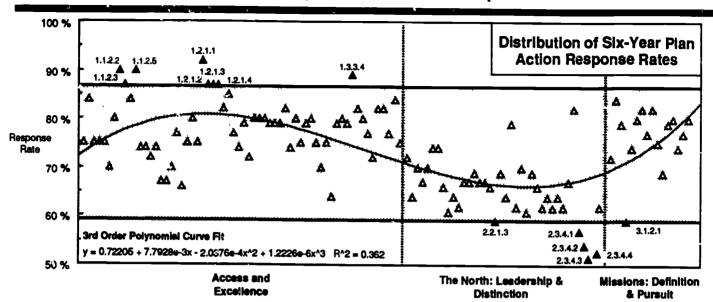
Action Reference N	Actions With the Smallest Standard Deviations (rating agreement)					
2342	Consider the establishment of an interdisciplinary graduate program and associated research institute for natural resource and environmental policy management.	0.50				
2311	Organize interdisciplinary teams to provide professional assistance to communities.	0.50				
2311	Strength programs in forestry and forest management to include development of forests, products, processing and markets; and to provide increased emphasis on relationships to wildlife habitat, fisheries protection, agriculture, etc.	0 50				
1112	Establish common competency expectations for general education courses acceptable for transfer across the UA System, and institute testing of students for basic competency in reading, writing and mathematics.	0.56				
2341	Review, update and strengthen instructional, research and extension programs in natural resources to ensure integration of a broad range of resource values and associated environments	0 57				
1.3.2 1	Achieve agreement between UA System institutions, school districts, and the State Department of Education as to the levels of academic proficiency expected of entering freshman.	0 58				

Actions With the Largest Standard Deviations (rating disagreement)

3 2.1 2	Examine alternative organizational structures, and adopt that which best meets the needs of the people of Alaska and the missions of the UA System for the next decade.	1.36
2132	Seek establishment of a quick-start fund in the Governor's Office to enable rapid initiation of high-need programs.	3 20
3.2.1.5	Include life-long learning in the mission statements of all UA System educational institutions	1 19
1121	Review and modify institutional mission statements to specify which professional programs will be pursued in which institutions.	1,16
3221	Define the role of the UA System statewide administration through revision of Regents' Policy, and pursue it accordingly.	1 13
307/0	Define the roles of the UA System institutions and their relationships to each other and to the UA System statewide administration	1 10
1211	Attract high quality faculty with expertise in specific fields through nationwide recruiting, competitive compensation, and the establishment of endowed chairs.	1.05
3.2 2 3	Communicate the roles, missions, programs and activities of each institution throughout the System.	1.03



FIGURE 8. Actions With the Largest or Smallest Response Rates



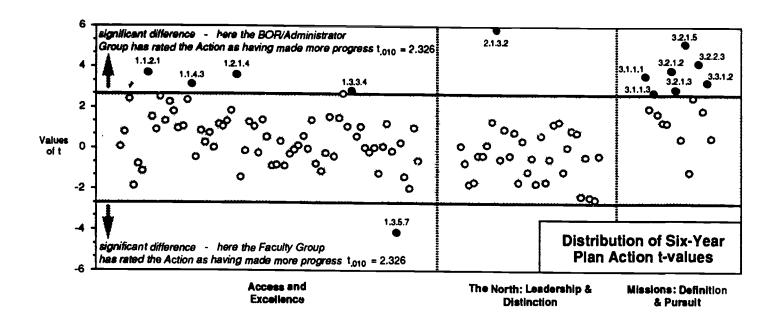
Action Reference No.	Actions With the Largest Response Rates (highest swareness level)						
1211	Attract high quality faculty with expertise in specific fields through nationwide recruiting, competitive compensation, and the establishment of endowed chairs.	92%					
1125	Provide increased mainframe and microcomputer capabilities to all UA System institutions to meet students' instructional needs.	90.					
1122,	Review programs for need, demand and ability to pursue excellence.	90					
1 1 3 3	Establish.programs by which students may acquire computer equipment at reduced costs.	8 F ,					
1211	Establish policies, classifications and procedures for non-tenure track faculty, including term, research, visiting, affiliate and adjunct appointments.	871					
1.713	Establish goals and objectives in each institution for granting sabbatical and professional development eave, and for promoting faculty exchanges.	, 87° ₀					
	Provide instructional development opportunities for full- and part-time faculty through programs at each natitution, including training in effective teaching strategies, distance-delivery, non-traditional course development, and adult learning.	87%					
1.1 2.3	Eliminate or consolidate programs where needs and demand are lacking, or where excellence cannot be achieved in six years.	87°°					

Actions With The Smallest Response Rates

	(lowest swale less level)	
2.3.4 3	Increase emphasis on mitigation and reclamation in programs in mining, engineering, and land management.	51°。
2344	Strengthen programs in forestry and forest management to include development of forests, products, processing and markets; and to provide increased emphasis on relationships to wildlife habitat, fisheries protection, agriculture, etc.	521s
2342	Consider the establishment of an interdisciplinary graduate program and associated research institute for natural resource and environmental policy management.	541
2 344 1	Review, update and strengthen instructional, research and extension programs in natural resources to ensure integration of a broad range of resource values and associated environments.	57%
2343	Seek increased support for studies of natural phenomena with particular emphasis on post-doctoral and graduate student fellowships and assistantships.	591.
3 1 2 1	Hold orientation and updating workshops for new and continuing regents regarding UA System policies, missions, and current and projected programs.	59° .



FIGURE 9. Action Rating Differences - BOR/Administrator and Faculty Groups



Six-Year Plan Actions That Received Significantly Different Ratings by BOR/Administrator and Faculty Groups

Action Reference N	o.	t Value					
2.1.3.2	Seek establishment of a quick-start fund in the Governor's Office to enable rapid initiation of high-need programs.	5.846					
3 2 1 5	Include life-long learning in the mission statements of all UA System educational institutions,	5.230					
3.2-2 3	Communicate the roles, missions, programs and activities of each institution throughout the System.	4.318					
3212	Examine alternative organizational structures, and adopt that which best meets the needs of the people of Alaska and the missions of the UA System for the next decade.	3.987					
1121	Review and modify institutional mission statements to specify which professional programs will be pursued in which institutions.	3.833					
3111	Actively broaden and strengthen linkages between State officials and UA System regents and officers.						
1214	Establish policies, classifications and procedure: for non-tenure track faculty, including term, research, visiting, affiliate and adjunct appointments						
3 3 1 2	Seek increased scholarship support from local and regional organizations and businesses.	3 475					
1357	Establish a review process to assure sex and racial equity in admissions and curriculum.						
1113							
3 2 1 3	Deliver all academic credit-bearing instruction through accredited units.	3 .099					
1334	Establish programs by which students may acquire computer equipment at reduced costs	3.028					
3 1 1 3	Annually identify legislative prionties and formulate a legislative agenda.	3.000					



ASSESSMENT STATISTICS ON SIX-YEAR PLAN ACTIONS

This section contains the <u>detailed survey statistics</u> for the Actions of the Six-Year Plan. Each of the thirty-one Six-Year Plan Objectives comprises a single-page table of text, charts, and statistics containing the assessment results for all the Actions that fall under it. The four parts of this section are: 1) the table key and definition of terms, designed to assist in interpreting the tables; 2) tables grouped under the general Six-Year Plan heading of Access and Excellence; 3) tables grouped under the general Six-Year Plan heading of The North: Leadership and Distinction; and 4) tables grouped under the general Six-Year Plan heading of Missions: Definition and Pursuit. It is intended that these detailed tables function as a basic reference and workbook guide for the President's Six-Year Plan Revision Committee.

Table Key and Definition of Terms Used

Each table that follows provides a easy reference to the assessment of progress made on each Six-Year Plan Action as compiled from survey responses received from 64 University Regents, statewide and campus administrators, and campus faculty administrators.

At the top of each page is a descriptive listing of all the Actions that are included within an particular Objective. This Objective as well as the Goal it falls under are described also to assist in interpreting the detailed statistics and supporting factors that are presented at the bottom of the page. An attempt was made to make each table as fully self-contained as possible without the need to simultaneously page through the Six-Year Plan document when using this report.

The four charts included in the middle of the page give the reader a general picture of the relative progress score given each Objective or Action of a Goal, as well as each Action by a number of respondent strata. All ratings on these four charts are derived from Action arithmetic mean scores. For the chart on Ratings of All Objectives of the Goal, this means that each Objective rating is a calculated or composite score obtained by combining all the raw survey scores of the Actions that happen to fall under it. Look at it as if all the Action raw scores within an Objective were rolled up to produce the Objective's rating. The current-page Objective is signified on the chart by the colored-in circle. For the chart on Ratings of All Actions of the Goal, the relative ratings of the current-page Actions are graphically compared with all the Actions of the single Goal they fall under. The current-page Actions are once again denoted by colored-in circles. The bottom two charts show current page Action ratings by various survey respondent population strata.

The bottom of each page contains the supporting factors that were listed by respondents to support their survey assessment scores. These factors have been enhanced with the inclusion of increment data from the Statewide Budget Office FY89 and FY90 <u>Budget Request</u>, data from the Statewide Office of Institutional Research <u>Statistical Abstract</u> series, and data from the Statewide Assembly <u>Enterprise and Excellence</u> report. A definition of terms for the detailed statistical section follows.

DEFINITION OF TERMS

Action Composite Score Arithmetic mean of all Action survey scores for the Goal the Actions fall under or the Objective the Actions fall under. Possible scores ranged from 1 through 5 where: 1.00 - represents an Action that was achieved, 2.00 - an Action that made significant progress, 3.00 - an Action that made some progress, 4.00- an Action that made no progress, and 5.00 - an Action that lost ground over the two year period 1986-88. Action composite scores were used to determine if a statistically significant difference existed between the arithmetic means of raw Goal or Objective scores and derived Action composite mean scores.



DEFINITION OF TERMS (continued)

All Actions of the Goal Mean Action composite score for the Actions that fall under the Goal.

Ali Actions of the Objective Mean

Action composite score for the Actions that fall under the Objective.

All Actions of the 6-yr Plan Mean

Action composite score for all of the Actions of the Six-Year Plan.

Action Composite Score Arithmetic mean of all Action survey scores for the Goal the Actions fall under or the Objective the Actions fall under. Possible scores ranged from 1 through 5 where: 1.00 - represents an Action that was achieved, 2.00 - an Action that made significant progress, 3.00 - an Action that made some progress, 4.00- an Action that made no progress, and 5.00 - an Action that lost ground over the two year period 1986-88.

Mode

The Action survey response value cited with the greatest frequency.

Rank Within Goai (1 - xx) Rank of an Action arithmetic mean within the set of Action means anat fall under the Goal. A rank of 1 is assigned to the Action with the lowest arithmetic mean score. Remember, the lower the Action mean score the more progress that has been made on this Action. Rank values range from 1 to xx, where xx is the total number of Actions that fall under the Goal

Rank
Within
Objective
that has

Rank of an Action arithmetic mean within the set of Action means that fall under the Objective. A rank of 1 is assigned to the Action with the lowest arithmetic mean score. Remember, the lower the Action mean score the more progress been made on this Action.

Ratings

Arithmetic mean of all Action survey raw scores or Action composite scores.

Response Rate The percentage of non-blank responses for a particular Action. includes all of number "6" responses on the survey, responses which indicated the Action was no longer applicable.

Stratified Sample

Non-overlapping sub-populations were developed to better analyze survey results. In the first case, three strata were developed to enable response analysis by the multi-campus institutions of the University System - UAA, UAF, and UAS. In the second case, two strata were developed to enable response analysis by Faculty Administrator or BOR/Administrator groups. The Faculty Administrator stratum included all deans and department chairs. The BOR/Administrator stratum included all Regents, Statewide administrators and campus administrators.

Supporting Factors

Any fact that supports the assessment score given an Action.

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Action numerical designator. The first number represents the Six-Year Plan Element the Action falls under; it ranges from 1 to 3; there are 3 Elements in the plan. The second number represents the Goal the Action falls under; it ranges from 1 to 4; there are 10 Goals in the plan. The third number represents the Objective the Action falls under; it ranges from 1 to 6; there are 31 Objectives in the plan. The last number is the Action number; it ranges from 1 to 7; there 116 Actions in the plan.



ACTION By System policy, require each accredited institution to have one general education requirement, regardless 1.1.1.1 of the major course of study in baccalaureate or associate of arts degrees.

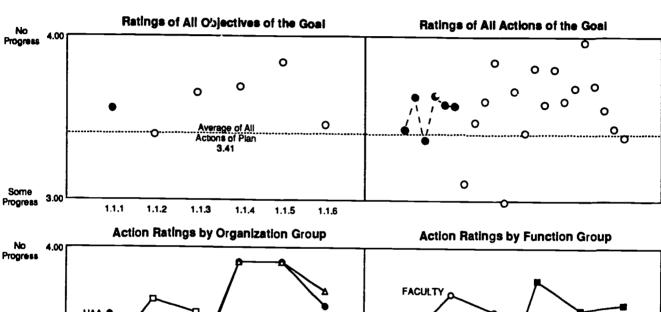
Establish common competency expectations for general education courses acceptable for transfer across the 1.1.1.2 ACTION UA System, and institute testing of students for basic competency in reading, writing and mathematics.

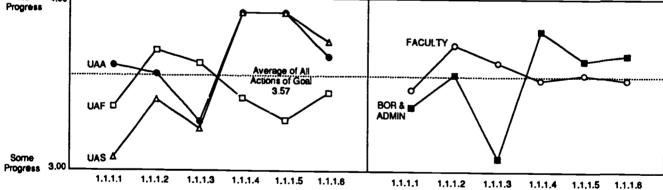
ACTION Establish System policy that all UA Associate of Arts degrees meet the general education requirements at any UA university.

ACTION Assess the feasibility of a foreign or Native language requirement for bachelor's degree programs.

Include transcultural perspectives in appropriate courses and curricula, and assess the feasibility of requiring an introductory course in Alaska Native cultures.

1.1.1.6 ACTION Expand English language instruction for students whose first language is not English.





Statistics and Supporting Factors

	ACTION 1111	1112	1113	1114	1115	1116	ALL A	CTIONS (Goal	OF THE 6-yr Plan
Arithmetic Mean Mode Wanderd Deviation Nesponse Rists (%) Rank Within Objective Fank Within Goal (192)	3.43 3 0.70 75% 2	3.66 4 0.56 84% 5	3.36 3 0.76 75% 1	3.67 4 0.70 75% 6	3.61 4 0.81 75% 4	3.60 4 0.69 71% 3	3.56 4 0.71 76%	3.57 4 0.76 77%	3.41 3 0.83 74%
Supporting Factors	-	***************************************			·····	·:×	ي. د		

1.1.1.1 1.1.1.2 Not appropriate given uniqueness of three multi-campus institutions / Now have a baccalaureate core requirement.

Much more cooperation with high schools needed / Agreed on common placement test at UAF / ASSET Testing has begun / Need System retention study / Competency testing not required at UAF.

Good link between urban campuses and branches / More work on Vo-Tech AAS general ed requirements needed.

This must be decided on educational needs only / UAF core requirements discussing making this an option / UAF has done / UAF core curriculum computed / is a requirement in UAF interpretable it interpretable completed / is a requirement in UAF international Business Program / Not appropriate, should be dropped as an Action of the Six-Year Plan.

Not applicable, should be done by cultural extra-curricular programs / Required in UAF behavioral sciences / Revised baccalaureate degree requirements are considering this now

Must include rural students / UAF special topics speech courses / ESL grant funds have decreased / Number of ESL course sections has decreased / Fall '86 to Fall '67 number of ESL classes increased from 10 to 13 (see Stat Abtract).



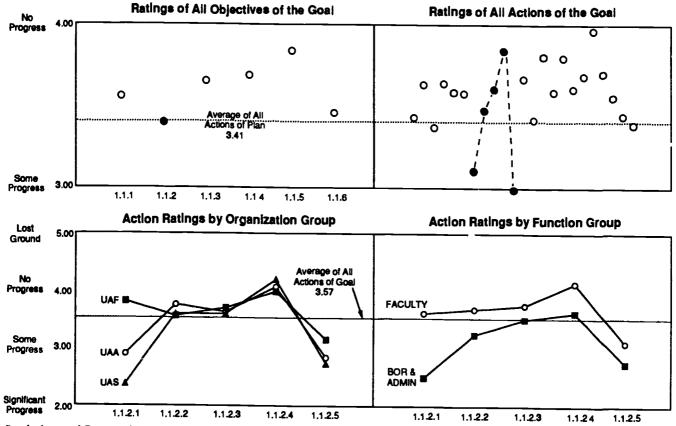
1.1.1.5

1,1,1,

The second Alberta in Administral mediprogram excellence and diversity within the UA System.

1.1.2. ACTION. Proving and modify inethational mission and graduate programs, with special attention to professional programs in UA System.

- 1.1.2.1 ACTION Review and modify institutional mission statements to specify which professional programs will be pursued in which institutions.
- 1.1.2.2 ACTION Review programs for need, demand and ability to pursue excellence.
- 1.1.2.3 ACTION Eliminate or consolidate programs where needs and demand are lacking, or where excellence cannot be achieved in six years.
- 1.1.2.4 ACTION Reallocate resources to programs which achieve excellence as measured by external review.
- 1.1.2.5 ACTION Provide increased mainframe and microcomputer capabilities to all UA System institutions to meet students' instructional needs.



Statistics and Supporting Factors

	ACTION 1121	S 1122	1.1 2 3	1124	1125	ALL ACTIONS OF THE Objective Goal 6-yr Plan
Arithmetic Mean Mode Standard Daviation Response Rata (%) Rank Wittin Objective Rank Wittin Goal (1-23)	3.06 3 1.16 80% 2 2	3.48 3 0.95 90% 3	3.63 4 0.74 67% 4	3.90 4 0.73 84% 5 22	2.93 3 0.86 90% 1	3.40 3.57 3.41 3 4 3 0.96 0.78 0.83 86% 77% 74%

Supporting Factors

1.1.2.1

1.1.2.2

1/123

1,12,4

1.1,2.5

We had a chance to do more with new mission statements / Need more effort in Vo-Tech in rural AK / Need to address program duplication / UAF management has earned AACSB accreditation / Need to stress distinctions better / Confusion still exists especially with UAA public policy and business / IRACs did much of this but more needed / Essentials achieved due to restructuring / Regents' policy as of July '88. Few resources made available to do formal reviews / Some progress made in Social Work / More effort in Vo-Tech / Assembly focus 1987-88 / Further shead on this prior to restructuring; as it settles down progress should resume / On hold due to restructuring / UAA completed program reviews. Very hard to accomplish because of political strife the process causes / UAF suspension of some behavioral science programs / Not applicable because

Very hard to accompilab because of political strife the process causes / UAF suspension of some behavioral science programs / Not applicable because excellence is not a factor in these decisions / FY89 UAF suspension of AAS programs in drafting, electronics, petroleum, Yupik, justice, info tech / From FY86-88 UA duplicated programs decreased from 79 to 67 (see Stat Abstract).

There has been no publicity on these if they have been done / Significant progress made in UAF social work / Some outstanding programs are losing ground due to restructuring / Occurring in accreditation process / Not applicable because excellence is not a factor in these decisions / Budget FY80 and FY88 / Much more work by the staff and Regents needs to be done.

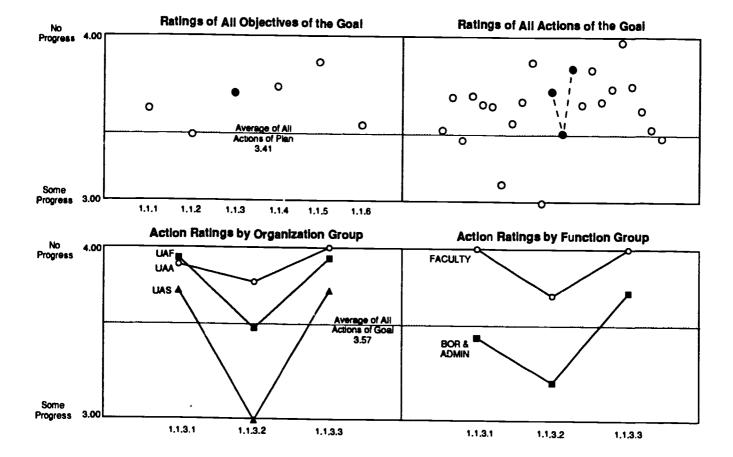
Personance of Proposition of the Proposition of the State of Computer National State of Proposition of Proposit

1.1.3.1 ACTION Improve review criteria for determining the continuation of vocational programs, for instituting new ones, and for discontinuing others.

1

1.1.3.2 ACTION Seek support from the private sector in promoting vocational technical education, including business and industry partnerships.

1.1.3.3 ACTION Establish carefully defined agreements which articulate vocational education offerings between UA institutions and high schools, vocational/technical schools, and business and industry.



Statistics and Supporting Factors

ACTIONS

		1132	1133							Objective	Goal	6-yr Plar	
ithmetic kiee n	3.70	3.41	3.86			ı	τ		T	2.00			1
ode :	4	3	4			1	į	l .	i i	3.65	3.57	3.41	1
landard Deviation	0.77	0.90	0.68	- 1		1	į	1	1	-1 -41	4	3	
espense Rate (%)	74%	74%	72%	- 1		1		1	1	0.81	0.76	0.83	ł
ank Within Objective	9	'~~	72.7			1	ļ	i	ı	73%	77%	74%	1
lank Within theel (1-23)	17	اغا	21	1		Į.	l l	1	1	· · · · · · · · · · · · · · · · · · ·			J
	L					<u> </u>		1					
lupporting Factors													
1.1.3.1 FY89 Approprogress													
1.1.2.2 FY90 Reques Approp	ucturing / Note to the need to	Aust link pro nell Businer : Ed Quick-	ogram offe ss incubati Start \$200 usiness ar	ngs with m \$40.1 / F 0 / Kenal is d industry:	nces need Nanpower Y89 Appri doing go	o to do atri op - UAF lod / UAA' May been	nual report state / FY8 Mineral Eng s MAPTS d en in EV90	VVIII see I B-87 vo-te If Tech As oes this / I	nore as S' ch degrees sist / FY89 JAS-Gree	W vo-tech cor is awarded inc is Approp - UA n's Creek Min	nes online reased by A Enterpr	/ Contusi 17% (see ise Chair i	on exists Stat Abs 30.0 / FY



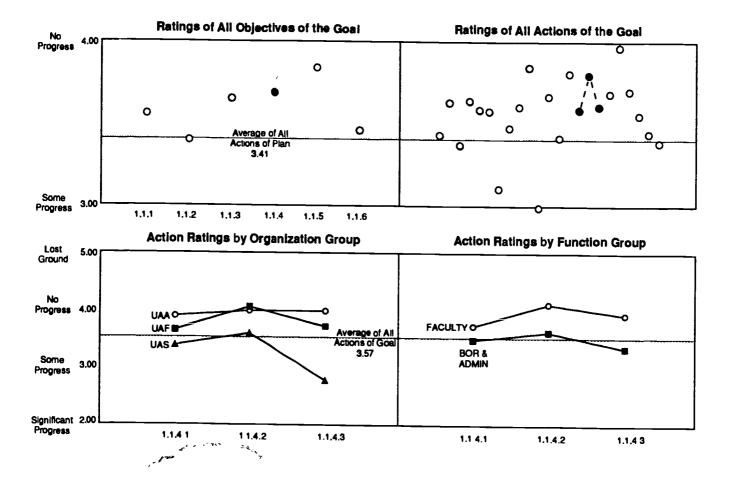
17. 22

111 OBJE: TivE Improve the quality and availability of teacher education programs for current and new elementary and secondary school teachers

ACTION Develop and implement a systemwide plan to strengthen the commitment of UA institutions to the preparation of teachers for Alaska's schools.

ACTION In coordination with the Alaska Department of Education and local school districts, develop and implement an agenda for education research and continuing education.

ACTION Emphasize the education of Alaskans to become teachers in Alaska's schools.



Statistics and Supporting Factors

	ACTIONS 1141	1142	1143					ALL AC		OF THE
Arithmatic Meen Micele Standard Deviation Response Pate (%) Runk Within Objective Runk Within Obel (1-23)	3.61 4 0.62 74% 1	3.85 4 0.63 67% 3 20	3.63 4 0.63 67% 2 13					3.69 4 0.63 69%	3.57 4 0.78 77%	3.41 3.0.83 3.44
1:1.4.1 FY90 Requer	it - UAS IC F Rural Col	Mt Edgeci	umbe Credential	ndorsemen	t and Teach	er Ed \$27,4	/ FY89 Approp	UAA Special Ed	Program	\$50.0 / To

arly must restructuring / Will see measurable progress by FY90 / Out-of-state teacher recruitment continues, UA educated teachers not eagerly sought out by AK school d

AK school districts.

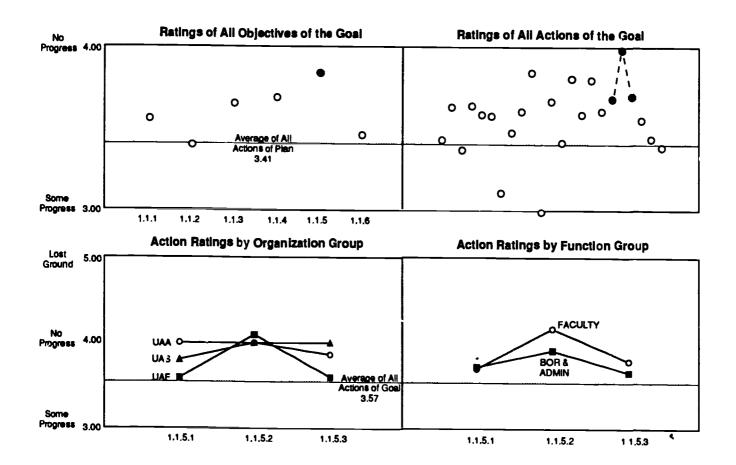
FY90 Request - UAS IC Mt Edgecumbe Credential Endorsement and Teacher Ed \$27.4 / FY89 Approp - UAF Rural Col Enhancement \$226.9 / The education futures conference will discuss / Still too many AK high school grads with poor math and English skills / Monetary support for this has decreased / UA deens met with HS superintendents so we're talking / More faculty-teacher exchanges needed / Restructuring has facilitated delivery of upper division and graduate education courses at former community college sites.

FY90 Request - UAS IC Mt Edgecumbe Credential Endorsement and Teacher Ed \$27.4 / FY89 Approp - UAF AK Native Language Center \$115.0 / UAF trying to emphasize this year / UAF X-CED program focus / FY86-87 UA System education degree recipients increased by 24% (see Stat Abstract).



1,1,4,3

- 1.1.5.1 ACTION Develop core instructional programs to include competent science instruction.
- 1.1.5.2 ACTION Develop the necessary science faculty and adequate scientific equipment and laboratories to provide competent science instruction.
- 1.1.5.3 ACTION Assess the feasibility of increasing the science requirement in general education curricula.



Statistics and Supporting Factors

Otherwe and Supp	orting F	actor \$						
	ACTION 1 1 5 1	S 1152	1153		*			OF THE 6-yr Plan
Arithmetic Meen Mode Standard Deviation Response Rate (%) Finth Within Objective Bank Within Objective Bank Within Objective	3.72 4 0.77 71% 1 18	4.04 4 0.78 77% 3 23	3.74 4 0.64 66% 2 19			3.84 4 0.75 71%	3.57 4 0.78 77%	3.41 3 0.83 74%
Supporting Vactors	•	•		 	•	 •		

1.1.5.1

1,1,5,2

E.A.t.F

FY90 Request - UAF Blochem-Molecular Biology \$346.0 / Need natural science facility at UAF for more progress / UAF research is a major emphasis, instruction needs more / Beginning now, but it must involve the public school system if Alaska is to move toward a competitive level of science education and away from remedial science education / Fall '85 to Fall '87 UA System number of science and math credit course classes decreased

education and away from remedial science education / Fati '85 to Fati '87 UA System number or science and math credit course classes decreased from 1,418 to 1,223 (-14%), the largest decreases occurred in General Science (-40%), math and statistics (-21%); the greatest increase occurred in computer science (+21%) (see Stat Abstract).

FY90 Request - UAF Blochern-Molecular Blology \$346.0 / Decline in leb facilities / Lab equipment modernization needed badity / Natural Sciences building at UAF needed / Equipment, facilities, and faculty have deteriorated / FY89 budget gave no support to science instruction / UAF priority focus but is hampered by a lack of funds / Adequate software, mainframe and supercomputer computer access / UAA faculty turnover in math and science hurt progress / UAB marine electronics distance delivered science labs are now available / UAF graphics workstations needed for physics.

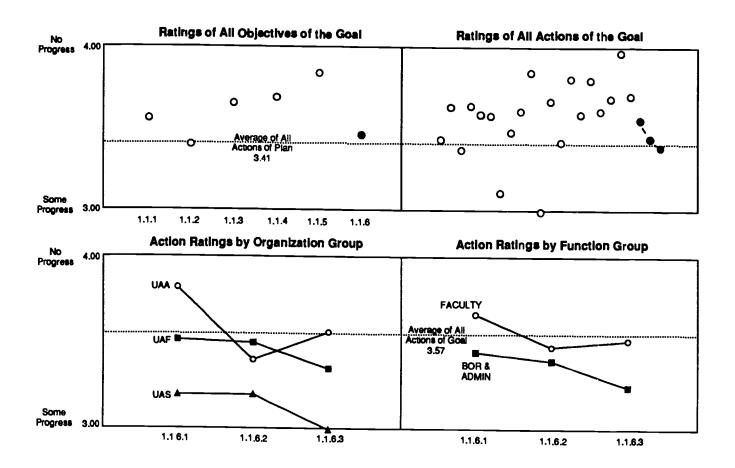
FY90 Request - UAF Blochem-Molecular Blology \$346.0 / included in new UAF core requirement review in 1988 / Need more recognition or reward for good accence teaching in the tenure and promotion process / FY86-87 UA System science degree recipients decreased by 4% (see Stat Abstract).



1.1.6.1 ACTION Develop core instructional programs to include quality instruction in reading, writing, speaking and communication of quantitative information.

1.1.6.2 ACTION Provide instruction on the nature and uses of data, information, analytical methods, and information systems.

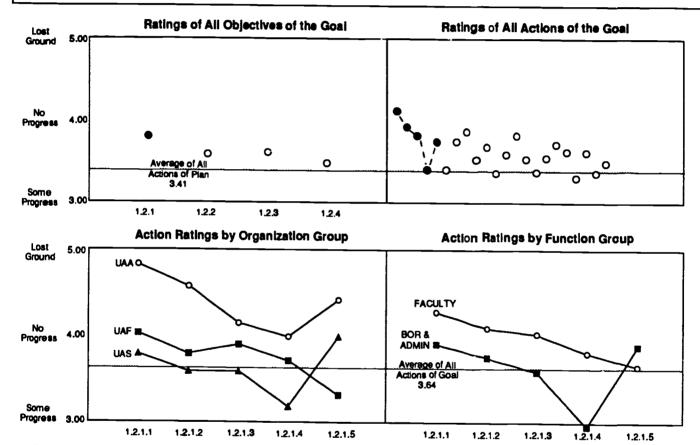
1.1.6.3 ACTION Provide instruction in the techniques employed to seek, analyze and communicate data and information, including library reference searches, use of data bases, statistical analysis, computerized summarization and analysis, etc.



		ACTIONS 1 1 6 1	1162	1.1 6 3						ALL AC	CTIONS C		T 1
irkhqietic Aligen Içdə Mithdani Devleti Idapolibo Rafo Iani: Wilhim Obj Iani: Wilhim Gos	oti (%) sctivs	3.57 4 0.70 75% 3	3.44 3 0.71 80% 2	3.38 3 0.65 75%						3.46 3 0.69 77%	3.57 4 0.76 77%	3.41 3 0.83 74%	
Upporting Fact	: Reques	- UAS Ma	ith and Cor	nmunication	s Faculty \$94.4	/ FY89 Appro	D - UAA Deb	ete Teem S	70 0 / Supr	Vernenter	t hy shyle	nt newmen	
	core cou	urses / Too ading mate	many stud	nissec; stnet eveb ni notic	orly review / In el g core courses s doomental math	eny pianning still can't satis and English :	and impleme factorily write and / Seek a	ntation star a college (ges for SW level compo	distance sition, do	delivery / to fractions,	JAF part of or compret	regular
			attracies of	WISE MOIN I	o uign school ad	uit education	programs as	possible / 1	Will be disc	ussed at (upcoming	Education F	utures
1.1.8.2 FY9	Confere Request UAF per	nce. - UAS Ma it of regular	th and Con	nmunication ses / Need r	high school add Faculty \$94.4, more enlightened man required cou	UAS Math-S	programs as clence and A	possible / \ rt Faculty \$	Will be disc 90.8, PWS	Math and	upcoming Compute	Education F r Sci Facult	utures y \$48.1

and a consideration and are examined watering a students to a mean their full totalectuating discust potential

- 1.2.1.1 ACTION Attract high quality faculty with expertise in specific fields through nationwide recruiting, competitive compensation, and the establishment of endowed chairs.
- Provide instructional development opportunities for full- and part-time faculty through programs at each 1.2.1.2 ACTION institution, including training in effective teaching strategies, distance-delivery, non-traditional course development, and adult learning.
- 1.2.1.3 ACTION Establish goals and objectives in each institution for granting sabbatical and professional development leave, and for promoting faculty exchanges.
- 1.2.1.4 ACTION Establish policies, classifications and procedures for non-tenure track faculty, including term, research, visiting, affiliate and adjunct appointments.
- 1.2.1.5 ACTION Increase representation of female and minority faculty, especially Alaska Native faculty.



Statistics and Supporting Factors

	ACTION 1211	S 1212	1213	1214	1215	ALL ACTIONS OF THE Objective Goal 6-yr Plan
Arithmetic Mean Mote Standard Deviation Response Rate (%) Rank Within Objective Rank Within Objective	4.13 5 1.05 92% 5 22	3.94 4 0.82 87% 4 21	3.83 4 0.79 87% 3 18	3.42 3 0.95 87% 1 5	3.76 4 0.89 82% 2 17	3.82 3.84 3.41 4 4 3 0.93 0.80 0.83 87% 80% 74%

1,2,1,2 1.2.1.3 1.2.1.4 1.2.1.5

FY90 Request - COMP Market Based Compensation \$2,500.0, COMP Pay Adj \$5,000.0 / FY89 Approp - SPS Staff Benefitts Specialist, COMP Market Pay Adjustments \$1,509.0 / Faculty-Staff salaries are becoming less competitive with Outside / Endowed chains at UAF (Chapman chair by BOR policy 10.09.01 funded by state and private at \$90,000 per yr). UAS (Egan chair funds to be collected from private sector), UAA (Atwood chair \$100,000 private donation per yr) / Progress made via 1988 market-based adjustments / 4th year with no COLA / No merit system / FY86-87 UA System FT

private donation per yr) / Progress made via 1988 market-based adjustments / 4th year with no COLA / No merit system / FY86-87 UA System FT faculty decreased by 6%, number of PT faculty increased by 4% (see Stat Abstract).

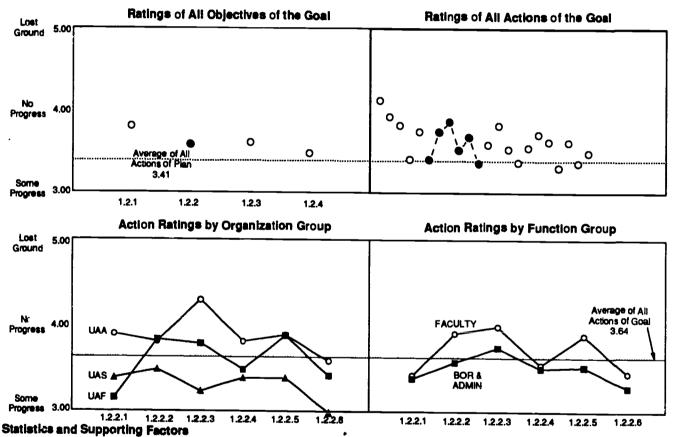
UAF faculty development efforts expanded in 1967-85 / No emphasis on quality teaching especially at UAF / No travel or special projects funds / good faculty orientation / Although faculty development offices are new, have to see if they will receive adequate institutional support / NWC FIPSE grant. Policy has been written / UAA dollars for sabbatical leaves were the first to go / UAF faculty exchange program / UAF Midnight Sun Writers Conference, included in the new tenure and promotion policy that is under consideration / Policy has been written.

Affirmative Action program is not effective enough / Efforts seem to be focused on classified ranks / Emphasize Alaska Natives / UAF new formale faculty proportion increased from 27% to 25%, PT decreased from 50% to 49% / FY86-87 FT minority and alien faculty proportion remained constant at 17%, PT decreased from 12% to 10% / FY86-87 FT Native faculty proportion increased from 5% to 4% (Stat Abstract).

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opportunities.

1.2.2.1 ACTION increase marksting and recruitment through tuition scholarships and institutional participation in student searches and high school honors programs, summer institutes, etc.
1.2.2.2 ACTION Support the Alaska Student Loan Program, inclusion of part-time students, and incentives to encourage students to attend Alaskan colleges and universities.
1.2.2.3 ACTION Create scholarships and other incentives to encourage community college graduates to attend UA System universities.
1.2.2.4 ACTION Establish, employ, and publicize procedures for advanced high school students to enroll in UA institutions for on-campus and distance-delivered instruction.
1.2.2.5 ACTION Increase knowledge of and access to financial assistance through needs-based programs, scholarships, assistantships, fellowships and work-study programs.
1.2.2.6 ACTION Provide each Alaskan high school student with information about UA System colleges, universities, and program



	ACTION 1221	1222	1223	1224	1225	1226	•	ALL AC		
Arithmetic Meen Midde Elektris Deviation Response Rate (14) Bank Wilhin Objective Rank Wilhim Goul (1-22)	3.42 3 0.72 85% 2 6	3.76 4 0.74 77% 5 16	3.86 4 0.59 74% 5 20	3.54 4 0.77 79% 3 8	3.70 4 0.73 72% 4 14	3.36 3 0.67 60% 1		3.60 4 0.72 77%	3.64 4 0.80 80%	3.41 3 0.83 74%
#1.2.2.1 FY89 Approp	- UAS Fin	enciel Aid 1 - Poteny in	33.9 / UA	A slightly in	creased n	umber of sch	olarships / UAF R	AHI and other individual of UAF in FY89 / UAS e	honors p	rograms are

FY89 Approp - UAS Financial Aid \$33.9 / UAA slightly increased number of scholarships / UAF RAHI and other individual honors programs are very successful / UAF - Rotary International student exchange program has 60 students attending UAF in FY89 / UAS established a number of new scholarships / 1967 WEID button walver / FY86-88 Native student credit headcount proportion decreased from 8% to 7% (see Stat Abstract).

State loan program cuts will result in more stude, its staying in AK / FY87-88 proportion of AK Student Loan recipients attending UA fell from 37% to 36% (see System & Campus Enroll Project & Envir Scan 1988-1998).

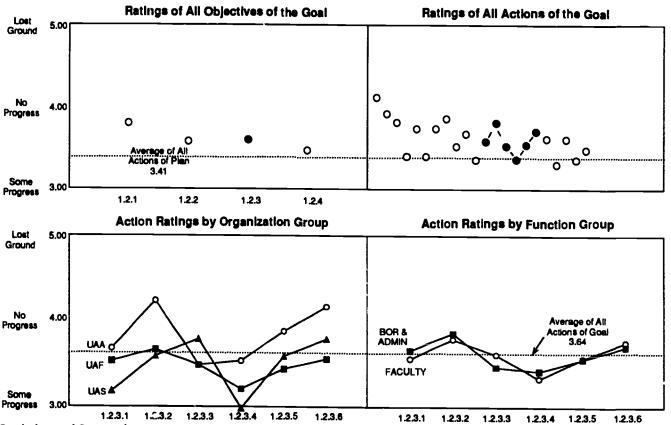
Should be on a competitive basis for all students / Change wording from 'community college graduates' to 'two-year program graduates.'

UAA - Anchorage School District high school student technology program / Quest KPC tuition agreement with area public schools / Statewide Assenibly report 'Enterprise and Excellence' distributed to all AK public schools.

FY90 Request - UAA Res-Grad Studies Admin \$100.0, UAA CAS Grad Assistantships \$135.0, UAA CAS Student Assist \$50.0, UAA Student - Minority Services \$229.3, UAA SPA Access for AK Natives to Justice Careers \$8.6, UAF Grad Assistantships \$700.0, UAF Fisheries Assistantships \$200.0, UAF added recruiters / KPC provides into to high schools / Statewide Assembly report 'Enterprise and Excellence' distributed to all AK public schools.

\$20 for the 1970 and to over the speakly land in the earthn as all decided a code and advisement for all studies to

- 1.2.3.1 ACTION Establish, offer and encourage faculty participation in workshops on student academic advisement and course transfer evaluation.
- 1.2.3.2 ACTION Include assessment of academic advising in annual faculty review and evaluation, utilizing input from students.
- 1.2.3.3 ACTION Provide faculty advisors with computer access to student academic records to improve advising and to ensure prompt transfer evaluations.
- 1.2.3.4 ACTION Establish placement and achievement testing programs to assist in academic advisement.
- 1.2.3.5 ACTION Develop materials and processes to inform faculty advisors and students of on-campus and distance-delivered courses, and of alternative options for earning credit.
- 1.2.3.6 ACTION Improve academic advising for all students via data bases, brochures, program guides, and audio conferencing, with a special emphasis on students residing at a distance from campuses.



Statistics and Supporting Factors

	ACTION 1231	5 1232	1 2 3 3	1234	1235	1236	ALL AC		OF THE 6-yr Plan
Arithmetic Meen Micie Standard Deviation Response Rate (%) Flank Within Objection Parik Within One! (1-22)	3.61 4 0.73 80% 4 11	3.83 4 0.86 80% 6 19	3.55 4 0.72 79% 2 9	3.39 3 0.68 79% 1 4	3.57 4 0.74 79% 3 10	3.73 4 0.64 82% 5 15	3.62 4 0.70 79%	3.64 4 0.80 80%	3.41 3 0.83 74%

Bunnorlini Feolore

1.23.2

1.23.5 1.23.5 UAS held faculty advising workshop / UAA designated a full-time faculty advising coordinator / Restructured advising center at UAF showed progress.

Some UAF faculty discount student ability to evaluate them as teachers / Faculty senates incorporating into campus procedures / Though part of yearly UAA faculty evaluations, they haven't been used.

taculty evaluations, they haven't been used.

UAA faculty access to SIS has increased, training helped / UAF faculty advisor use of SIS not available by UAF A&R / Semester advising reports available. FY89 Approp - UAS Academic Advising-Student Assessment \$38.4 / UAA ASSET testing not available to all students / UAS Placement and achievement testing programs at counseling center / UAA use of local assessment tests / ASSET used at UAA / Part of UAF advising center policy.

westing programs at counseling certier? UAA use or local assessment tests / ASSET used at UAA / Part of UAF advising center policy.

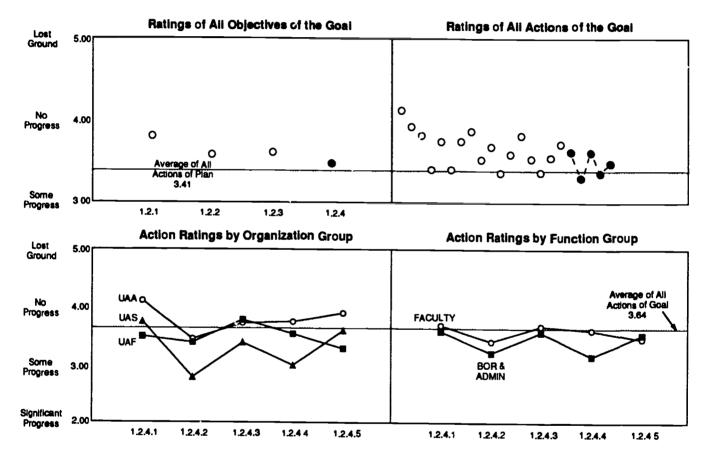
FY89 Approp - UAS Academic Advising-Student Assessment \$38.4 / UAF NWC expanding to more regional sites / UAF registration and advising procedure not taking full advantage of SIS yet / UAF Rural College has much experience in doing this well / To be in SW Assembly's 'Opportunities' publication.

FY90 Request - UAA Student Health-Ed: Cntr \$101.7, UAA Student Placement Office \$116.6, UAA Outreach-Retention \$165.6, KPC Recruitment \$10.4, UAA Student Svcs \$229.3, UAF Retention \$192.0 / FY89 Approp - UAS Counseling-Health Srv \$60.7, UAS Academic Advising-Student Assess \$38.4. Course schedules too late / SIS provides a strong basis for accomplishing this / UAA low priority increments / Rural colleges lost student services staff.

ERIC Full Text Provided by ERIC

 $\mathbb{R}^2 \times \mathbb{R}^{2n}$ ($\mathbb{R}^2 \times \mathbb{R}^2$) in the development of each student's social contural, and intellectual potential and well-being

- 1.2.4.1 ACTION Review, refine and implement institutional plans relating to student development in campus-based and distance-delivered programs.
- 1.2.4.2 ACTION Enhance campus student housing programs to improve the intellectual, cultural and recreational life of students on campuses.
- 1.2.4.3 ACTION improve intellectual, cultural and recreational opportunities for part-time and non-resident students.
- 1.2.4.4 ACTION Provide student services appropriate to each institution's mission and constituents' needs.
- 1.2.4.5 ACTION Provide opportunities for students to learn about and experience cultural settings different from their own.



• • •	•	1 2 4 1	1242	1243	1244	1.2 4 5	Objective Goal 6-yr Plan
Arithmetic Made		3.64	3.32	3.63	3.38	3.50	3.49 3.64 3.41
Mendard D	eviation	0.74	0.75	0.93	0.98	0.85	0.86 0.80 0.83
Maspones I	t Opjestyk sto (26)	74%	80%	75%	79%	80%	78% 80% 74%
MILE WHILE	1 Obel (1-22)	5 13		12	2	3 7	
Bupporting	Factors					· · · · · ·	
1.2.4.1 1.2.4.2 1.2.4.3	Additional tra	ditional do	M structur	es needed	OF SILLOY P	TOGRAM GE NA house 1	tioned / UAF more accomplished since CCREE units became part of the Rural redit hours increased from 1,793 to 1,990 (+12%) (see Stat Abstract), tive students / FY87 dorm occupancy rate was 95% (see Stat Abstract). AF Summer Arts Festival / UAF access is major problem because of parking
				A 801 cm 100 1 40		- 000100 01	Ar Scritting Arts Lestiam / OAL access is major blobish pecanse of backing
1,2,4,4	FY90 Reques	st - UAA S n about in:	tudent Svci adequacies	B-Minority :	3 Westner / Svc \$229.3 students v	UAP SPOR 5, UAA CAS Marsus AK P	ties are 1960's vintage / Rural colleges have limited opportunities for this. ent Assistants, UAS Minority Student Retention-Recruitment / Too much UAF students / A focus of restructuring / UAA FY87-88 reduction in student services me foreign student advisor to meet international students/ needs

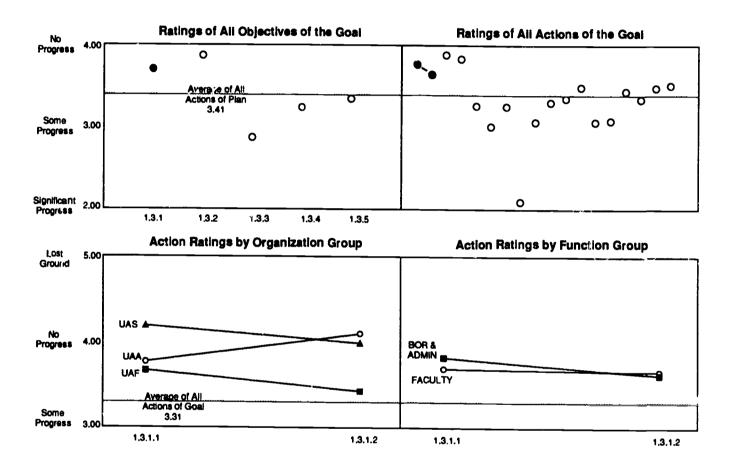


Insurance a legis to us truebino diprograms terough improved articulation, more effective delivery systems, more cost-effective facilities, so it current less rectors a made reformation at extinuitory.

1 1 2 2 GLCTIVE Establish better are still den between UA System institution .

1.3.1.1 ACTION Assess the feasibility of establishing common competency expectations for degree majors acceptable for transfer across the UA System.

1.3.1.2 ACTION Cevelop a UA System Program Guide which includes complete information on requirements of all UA System institutions' degree programs.



Statistics and Supporting Factors

	ACTION 1311	S 1312				ALL AC		OF THE, 6-yr Plan
Arithmetic Marn Mode Standard Deviation Flaspores Refo (%) Pank Within Objective Rank Within Qual (1-18)	3.77 4 0.61 75% 2 16	3.65 4 0.86 71% 1 15				3.71 4 0.73 73%	3.31 3 0.63 76%	3.41 3 0.83 74%

Supporting Factors

1.1.1.1

1.3,1,2

Through restructuring, new multi-campus institutions struggied through common campus course numbering schemes need to eventually make a systemwide common numbering scheme for lower division core courses / UAF nanagement school requires this in certain situations / Faculty senates are beginning work on this.

Through restructuring, new multi-campus institutions struggled through common campus course numbering schemes - need to evanitually make a systemwide common numbering scheme for lower division core courses / Drafted GNOSIS project at one time was to do this / Catalogs of UAA, UAF and UAS already do this collectively / Hasn't restructuring eliminated the real need to do this / Statewide Assembly publication: Opportunities' will incorporate this action.

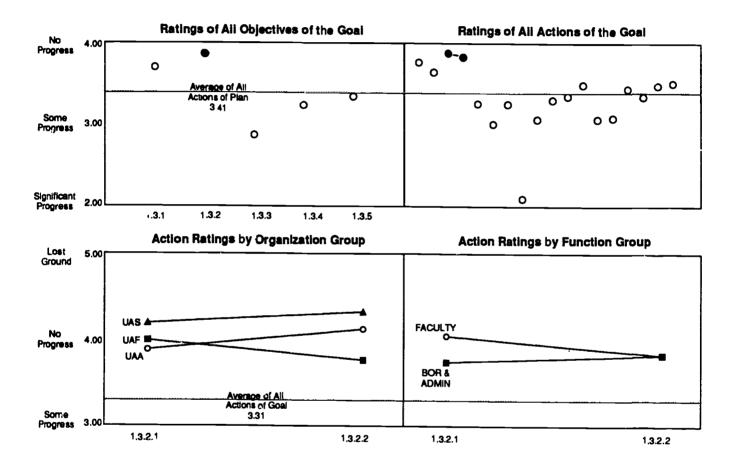


15 Control Physics Control and the formal programs through Improved articulation, more effective delivery systems, more cost effective facilities, and become to the fraction of a district end of the formal facilities.

1.3.2 COST CTVF - Establish is received articulation between the UA System and Alaskan public schools

1.3.2.1 ACTION Achieve agreement between UA System institutions, school districts, and the State Department of Education as to the levels of academic proficiency expected of entering freshmen.

1.3.2.2 ACTION Circulate and regularly update a catalog of UA System resources available to Alaskan public school teachers.



Statistics and Supporting Factors

	ACTION 1321	S 1322				Objective		OF THE 6-yr Plan
Arithmetic Mean Minde Standard Deviation Response Rate (%) Junk Within Objective Funk Within One (1-15)	3.89 4 0.58 75% 2 18	3.84 4 0.84 64% 1 17				3.87 4 0.60 70%	3.31 3 0.83 78%	3.41 3 0.83 74%

Bupporting Factors

1.3.2.1

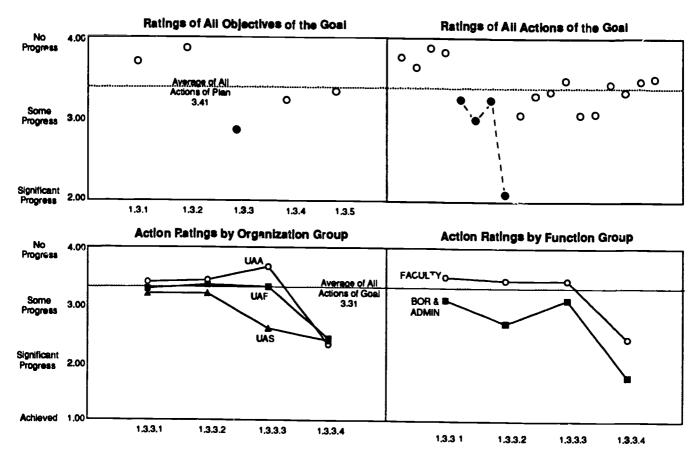
1.3.2.2

A better job in educating at the K-12 level is desperately needed if students are to come to UA and succeed / A long way to go on this / Information exchanges between Alaska's Department of Education, AK Commission on Postsecondary Education (FY87-85 Alaska student loan recipient data and FY85 high school senior survey data) and UA's Statewide Office of institutional Research have shown promise recently / Require ACT exams for all degree seeking students at all sites - rural or urban - or some competency test as appropriate / Discussion will occur at Statewide (General) Assembly's 1968 Educational Futures Conference.

Campus public relations or A&R recruitment officers should be doing this regularly / Public school counselors and teachers are not knowledgeable about the programs at UAF, the University needs to address strategies to correct this / Partly included in Statewide (General) Assembly 1988 report "Enterprise and Excellence".



- 1.3.3.1 ACTION Identify and pursue alternatives to new construction including leasing, sharing of school and other public facilities, and purchase of existing facilities.
- 1.3.3.2 ACTION Improve use of technology in systemwide operations to increase productive use of facilities, equipment and staff through on-line registration, facility scheduling, and data collection and analysis.
- Increase incentives for partnerships with business, industry and government to maximize the use of available technology and equipment, and to increase donations of equipment. 1.3.3.3 ACTION
- 1.3.3.4 ACTION Establish programs by which students may acquire computer equipment at reduced costs.

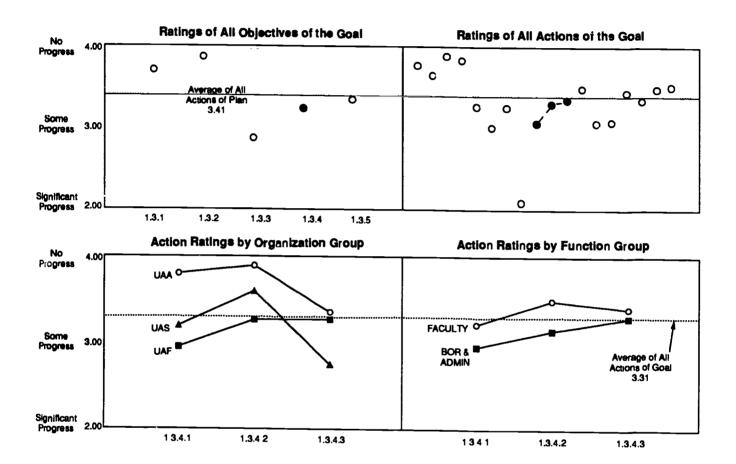


		ACTION: 1.3 3 1	1332	1333	1334						CTIONS (OF THE 6-yr Plan	
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13.42	FY90 Requer Improvements Produce SIS and the system Uniform UA of 11-780 PRIME plan / U	st - UAA Ei ements \$6 ed when a ed support d INSITE i sterr's pose verhead r purchase : \$240,000 JAF Quate sponsored	sential A2 17.6 / HRIS sking for in staff and u aclities dai ntial is use also on re- discount / funda Fred many Cent 1967 Asso	IR Sppt \$8 is example itial approprimet train in base had d (REF: Search proje UAA engli d Meyer Ar er climate clation of	9.5 / FY89 e of cost el oriations / ing needs ve been gr IS Project i ects are a c neering equal monitoring Linkvarity	Approp - SPS Net c. inefficiency that	r wish new c nee 89% (see twork Techn i needs fixin iomputer us here / Best ast two year e reports 19 antage / No Computer is 5,000.0 NAS '89 Amer C	V Start Abstra- lician, SPS A g / Great Abstra stamples ar s / Have onli 65-86). rth Weathet A SAR equi ol Theater Fo	ct). Idmin Cor Interest Acces Idea (Interest Acces Idea (Inter	nputing Mair sibity did no h paid for, w letical Abstra ation and a (puter link pro UNISYS \$4 AF Volcano AS Perserve	nt \$75.0, Si 4 materializere not ma act and othe great stude byldes this 50,000, UA Observato rance The	PS GNOSI: te as much de availab er publicati nt data bas / UAA mati IA ARCO \$ ny emerger ater STAR	student stat S as UACN e to users / ons / FY87 he if more o dept VAX 100,000 ar loy respons project / S\

് പോൾ. അന്ത്രാൻ പ്രധാന്ത്യ for al programs through improved articulation; more effective delivery systems, more cost-effective facilities for more for the bosed an Sustain allocate bringings.

1.3.1 LEGEC 1941 There is each each to programs by reducing barriers associated with distance between students and campuses.

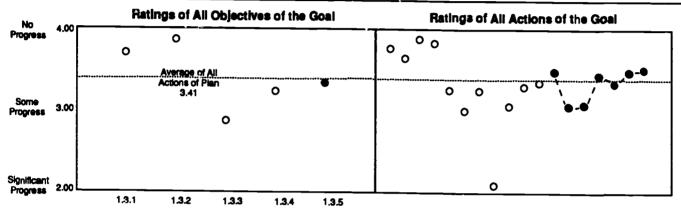
- 1.3.4.1 ACTION Optimize the use of telecommunication technologies and resources across the System.
- 1.3.4.2 ACTION Explore development of consortia with other universities for the delivery of programs and courses unavailable through the UA System.
- 1.3.4.3 ACTION in consultation with federal and state military officials and educators, take leadership in developing policies and procedures to coordinate delivery of instruction to military personnel and dependents.

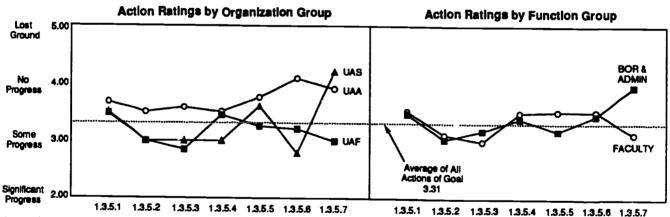


		ACTIONS 1341	1342	1343				ALL AC	CTIONS O		
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1.3.4,2	FY90 Reque UAA U started	pper DIV E	litary Site I xtended Si NCHE atud	Pgm Delivery 1 te Course Deli ent exchence	M22.5, UAF Extended very \$50.0 / UAA WAI	Pgm Delivery \$80 Wil medical program	On-line Journal of E 0.0, UAS Legis inte o started back up fo	Distance Ed rn \$89.5, U. r FY90 / We	& Commu AS Tourish stern Unde	nication vis n \$53.4 / F orgraduate	BITNET. Y89 Approp - Exchange
1.543	FY90 Fleque	t - UAA MI	iltery Site I	Pgm Delivery to Course Deli	impus comm / UAF lir 1422.5, UAF Extended very \$50.0 / A&R adm n Alaska Army Nati G	Pgm Delivery \$80	goya Gakuin, Hoka 0.0, UAS Legis Inte	ido, Hellong rn \$69.5, U	Hang, Cop AS Tourisi	enhagan, I n \$53.4 / F	McGill univer. Y89 Approp -



P et coper files a lateration administrator programmable contenut to student a many of whom are worken plaquits. 1.3.5.1 ACTION Increase the variety of instructional modes and educational opportunities, e.g., interdisciplinary, self-paced, modular, and competency-based programs; external degree programs; flexible institutional residency requirements; credit for prior learning; military experience credit; and College-Level Examination Program Schedule and deliver courses for adults at times, at places, and via media that maximize Copportunities for participation.
Establish short-term professional training courses and workshops to complement longer-term degree programs in 1.3.5.3 ACTION selected fields. 1.3.5.4 ACTION increase continuing education and community development instructional activities through self-supporting instruction and partnerships with business and industry. Establish structures, procedures, and incentives for institutions to share faculty, to offer certain courses on a 1.3.5.5 ACTION statewide or multi-campus basis, and to coordinate with other institutions to enroll students in offerings which are locally unavailable. increase support for developmental education programs and learning assistance centers to support learning 1.3.5.6 ACTION disabled, re-entering, and poorly prepared students. Establish a review process to assure sex and racial equity in admissions and curriculum. **ACTION**

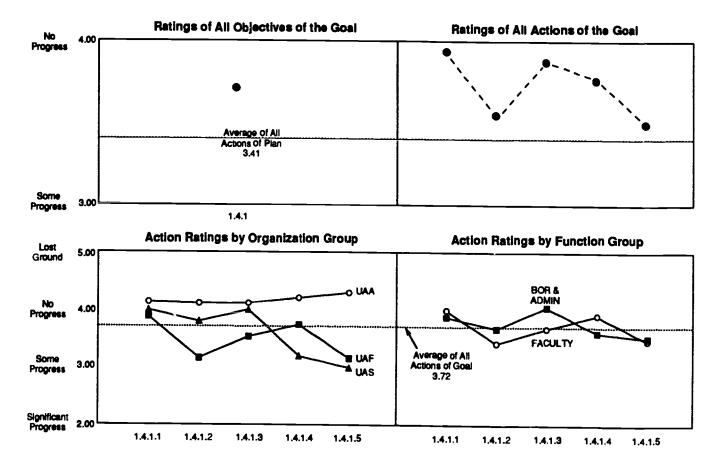




	ACTION: 1 3 5 1	1352	1 3 5 3	1354	1.3 5 5	1356 1357	1357		ALL A		F THE 6-yr Plan
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1.3.8.2 FY90 Reque videoti 1.3.8.3 FY90 Reque \$150.0 expeni industr 1.3.8.4 FY89 Approp	st - UAA AI aped cours st - UAA AI / UAF EE sive / UAF I y training /) - UAF Rus	BE Svc \$10 es for Anch BE Svc \$10 dept doing has demon ' UAS signi wi Col Enh	19.1 / FY85 lorage aud 19.1 / FY90 this for yes strated ine ficant prog	Approp - I lience / Est Diequest - ers / Degre idequate in ress in ed \$226 o 114	UAF Rural ablished of UAS Legis e program terest / UAI programs.	Col Enhance forts have be intern \$89. links are diff F upcoming	ement \$226.9 een cut / Aud .5 / FY89 App ficult / Many : 1988 Arctic \$	or learning in 10. UAS SC OU io classes to prop - UAF Ru ipecial works iclence Confi	1966 / UAS AB itreach \$150.0 villages / UAF i ral Col Enhanc nope, if done p irence / KPC a	E program / UAF EE o weekend oc ment \$22 roperly, pro nd NWC wo	USDOE ration to the control of the c
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Charles and Programme of the street of the control of Aberba 1995.

- 1.4.1.1 ACTION By 1987, draft and implement a comprehensive Native education plan in consultation with various constituencies.
- 1.4.1.2 ACTION Increase the recruitment, retention and graduation of Native students enrolled in urban and rural programs.
- 1.4.1.3 ACTION Strengthen the study of Alaska Native cultures and contemporary issues through the recruitment of more Native faculty and students.
- 1.4.1.4 ACTION Support more internships, assistantships and fellowships for Native students.
- 1.4.1.5 ACTION Establish and maintain UA System-school district relationships to jointly plan summer enrichment programs and institutes for Native high school students.



		1412	1413	1413 1414		ALL ACTIONS OF THE Objective Goal 6-yr Plan
petto lifnen and Ouvlittlen asse Rate (%) Pittin Chijoshva Pittin Oual (1-5)	3.94 4 0.50 84% 5	3.56 4 0.93 71% 2	3.86 4 0.81 67% 4	9.77 4 0.75 71% 3	3.50 4 0.85 74%	3.72 3.72 3.41 4 4 3 0.81 0.81 0.83 69% 86% 74%
1.2 FY90 Reques	t - UAA Hi	ealth Clinic	Ed \$101.7	LUAA Stu	dent Piece	n was developed in 1987 / The major challenge is to improve Nativivide (General) Assembly's 1989 Educational Futures Conference is \$116.6, UAA Student Cutreach \$165.8, KPC Recruitment \$10.4, it nortly Student Reten-Recruit / FY89 Approp - UAF Rural Col Enhand UAF many faculty believe in aink or swim concept / Need annual

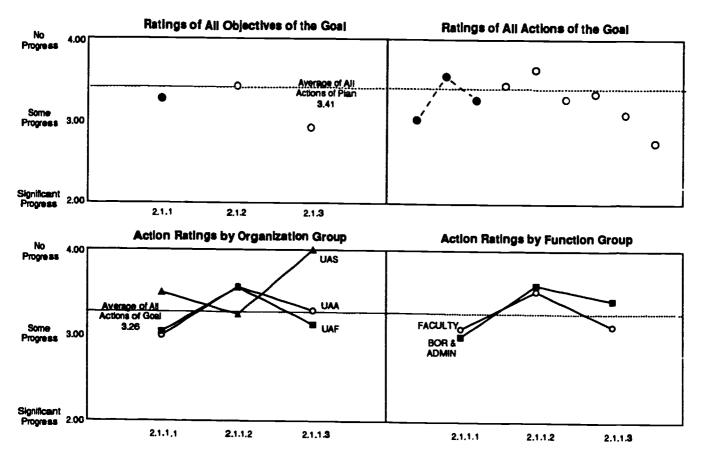


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2.1.1.1 ACTION Strengthen liaison with State agencies and the Governor's Science Advisory Board to assist in formulating research priorities and funding strategies.

2.1.1.2 ACTION Establish a UA System Research Council to promote and improve incentives for State-related studies, and to increase external funding and opportunities for joint research in partnership with the State and federal government and the private sector.

2.1.1.3 ACTION Provide substantial support to the State by developing natural resource monitoring and assessment techniques for petroleum and energy resources, terrestrial and aquatic ecosystems, fish and wildlife populations, minerals estimation, forest inventories, etc.



Statistics and Supporting Factors

	ACTION 2 1 1 1		2113		ALL ACTIONS OF THE Objective Goal 6-yr Pla			
Arithmetic Mean Mode Standard Deviction Suspected Rate (%) State Within Coperive Renk Within Goot (1-8)	3.04 3 0.80 74%	3.56 4 0.75 66% 3	3.26 3 0.74 61% 2		3.26 3 0.72 67%	3.26 3 0.62 66%	3.41 3 0.83 74%	

图 FY90 Request - UAF Pacific Rim Studies \$451.0 / FY89 Approp - UAA AK Center for International Business \$2,450.0 / UA work on Governor's new AK Science and Technology Foundation in 1988.

FY90 Request - UAF Pacific Rim Studies \$451,0 / FY89 Approp - UAA AK Center for International Business \$2,450.0 / Nothing has been done on this Action yet.

FY90 Request - UAF Pacific Rim Studies \$451.0 / FY89 Approp - UAA AK Center for International Business \$2,450.0 / UAA institute of Social and Economic Research research / UAA biology-NSF grant for reforestation research / UAF Water Research Center research to help placer miners meet water quality standards / UAF FITC fish dehydration and frozen pink salmon product research / UAF mineral engineering-U S, Bureau of Mines grants for permafrost research / UAF development of microbiology research unit / UAF research vessel Alpha Helix / UAF Geophysical institute - Irradiation project / UAS faculty convocation focus.

21.7.2

21.13

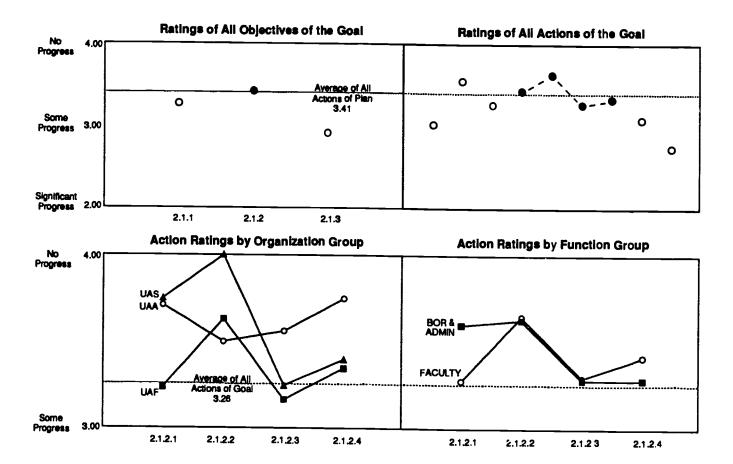
A STATE OF

2.1.2.1 ACTION Establish coordinating councils to report to the President and the Chancellors Council on specialized program areas offered by more than one institution: e.g., fisheries and aquaculture, medical and health sciences, teacher education, and business management.

2.1.2.2 ACTION Through consultation, establish System priorities for addressing specific policy issues: e.g., subsistence, ANCSA -1991, Alaska hire, federal-state land and resource relationships, fisheries and aquaculture development, natural resource development and management, environmental integrity, etc.

2.1.2.3 ACTION Annually publish and distribute summaries of research results pertinent to planning and policy development.

2.1.2.4 ACTION Increase the quantity and quality of public policy education and training opportunities for Alaskans.

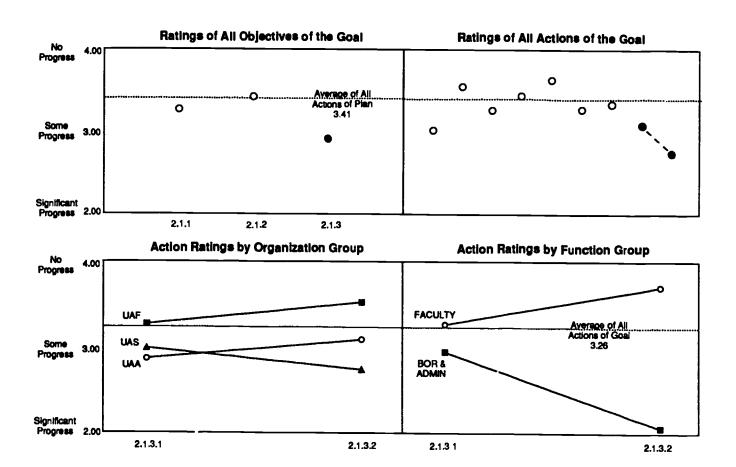


	,	ACTION 2121	S 2.1 2 2	2123	2124	ALL ACTIONS OF THE Objective Goal 6-yr Plan
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pporting						
2121	Rural AK hee	lith educat	ion center.			
2122	FY89 Approp	- UAA AK	Center for	Internation	nal Business	
2123	menute of repo	acturing op rts but are ray / UAF i	priunities to confusing, netitutes p	culietin put missing the	plications / Une point more	s \$10.0 / UAA institute of Social and Economic Research publication Alas mmaries / UAA AK Center for International Business trade directory and ne inadequate job in presenting concise research effort, results reports / appear duplicative / UAF FY85 research highlights and results publication are international Business Program faculty have presented research paper.
	In Hon	g Kong, Si	ngepore, Ti	elpel, and	Secui / Res	y needed in Statewide Office of Institutional Research's Statistical Abstra

The first of the first fit the champ, provide of Alaska by providing fordership in instruction, research, and public and community service.

 $2.436 \pm 9.486 \pm 1.126$ C $_2$ calculates a factor provate sector in developing strutegies $\mu_{\rm eff}$ economic development and job creation

- 2.1.3.1 ACTION Focus increased instruction, research and extension resources on small business development and on developing economic areas.
- 2.1.3.2 ACTION Seek establishment of a "Quick Start" fund in the Governor's Office to enable rapid initiation of high-need programs.



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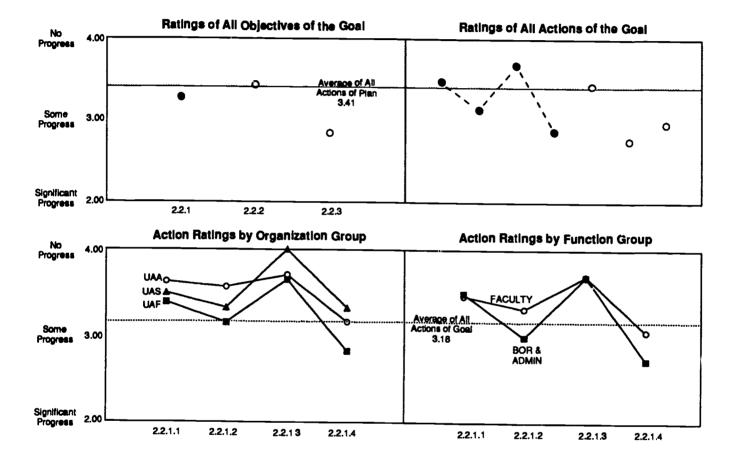
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2.2.1.1 ACTION Strengthen research and instruction in geophysics, geology, atmospheric sciences, climatology, biology and ecology of northern lands, waters, wetlands, etc.

2.2.1.2 ACTION Develop research agendas in close consultation with the Arctic Research Commission, the Interagency Arctic Research Policy Committue, the University of Alaska Foundation, and emerging State initiatives.

2.2.1.3 ACTION Seek increased support for studies of natural phenomena with particular emphasis on post-doctoral and graduate student fellowships and assistantships.

2.2.1.4 ACTION Plan for the funding and acquisition of supercomputer services for scientific research, including funding as "seed money" for grants and/or participation in consortia.



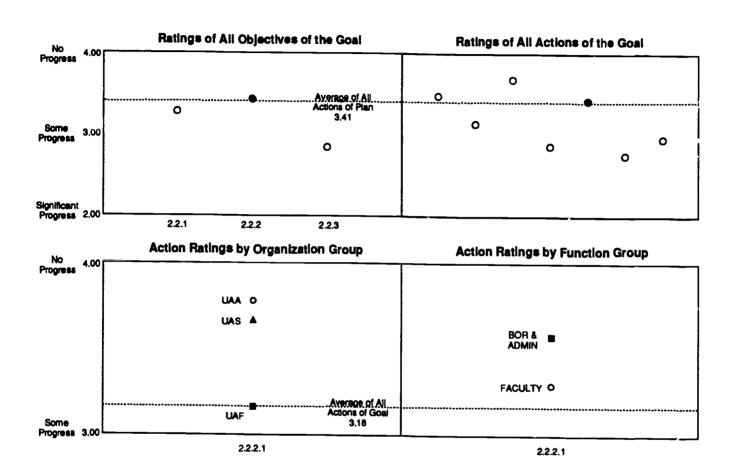
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2.2.2.1 ACTION In relation to Alaska, increase research and scholarships on the cultures, societies, and the economic and political systems of the north Pacific nations and regions.



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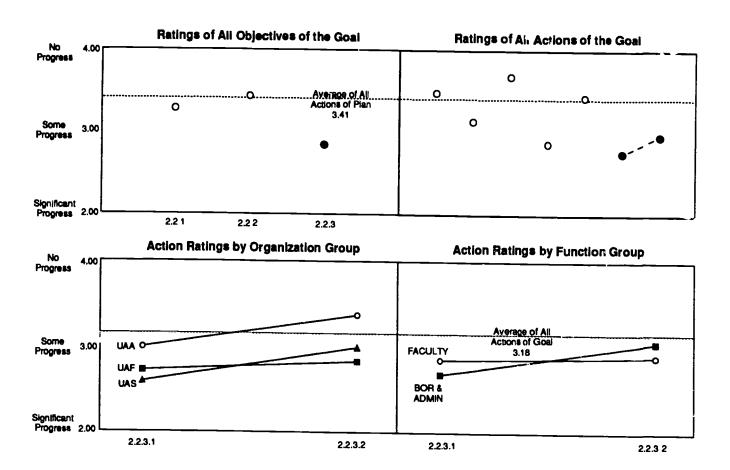


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and information.

es conservado e para esta de coy demale e fora peland di communicon of danc information and knowledge of circompolar regions, 2.2.3.1 ACTION Electronically link UA System libraries, data bases, and research centers and institutes to provide access to data

2.2.3.2 ACTION Cooperate with the Arctic Research Commission and other entities in sponsoring international symposia.



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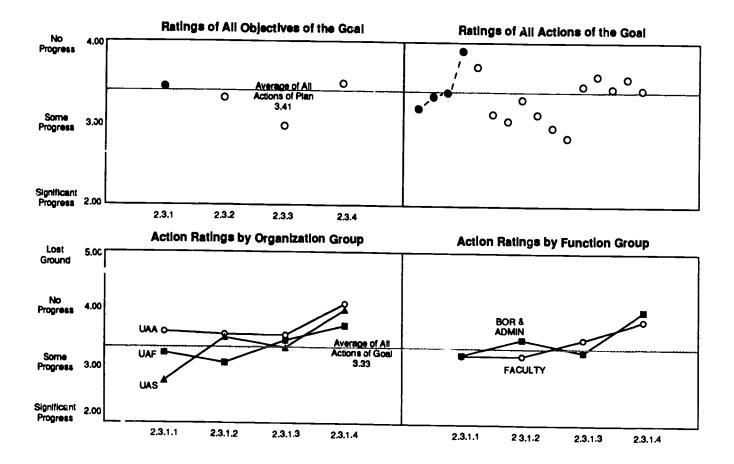
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2.3.1.1 ACTION increase support for instruction, research and service in human health conditions and problems.

2.3.1.2 ACTION Develop educational programs, research agendas and data bases in consultation with the Arctic Research Commission, the Alaska Native Health Service, and other appropriate agencies.

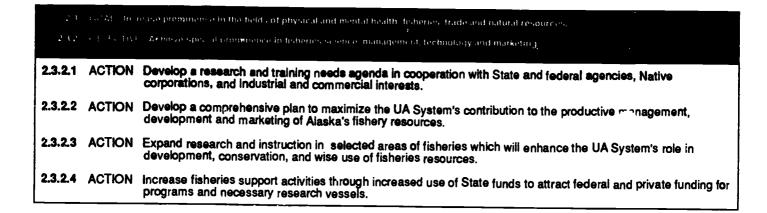
2.3.1.3 ACTION Support interdisciplinary and cooperative research endeavors through existing centers.

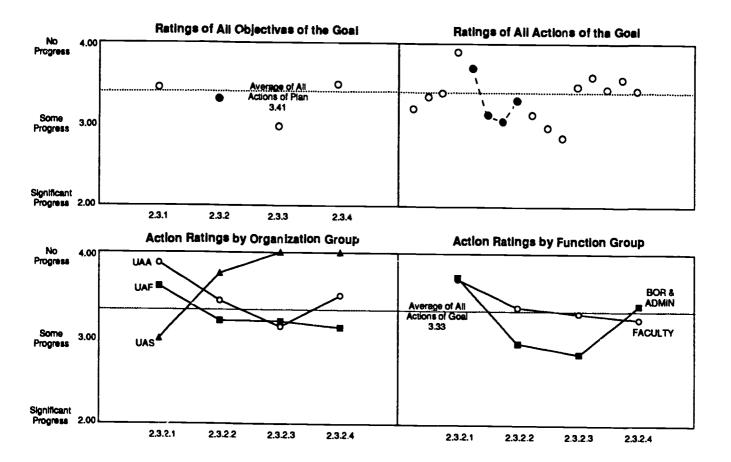
2.3.1.4 ACTION Organize interdisciplinary teams to provide professional assistance to communities.



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2.3.3.1 ACTION

Develop knowledge bases regarding North Pacific and circumpolar region markets, financial systems, trading barriers, transportation, laws, cultures and languages.

2.3.3.2 ACTION

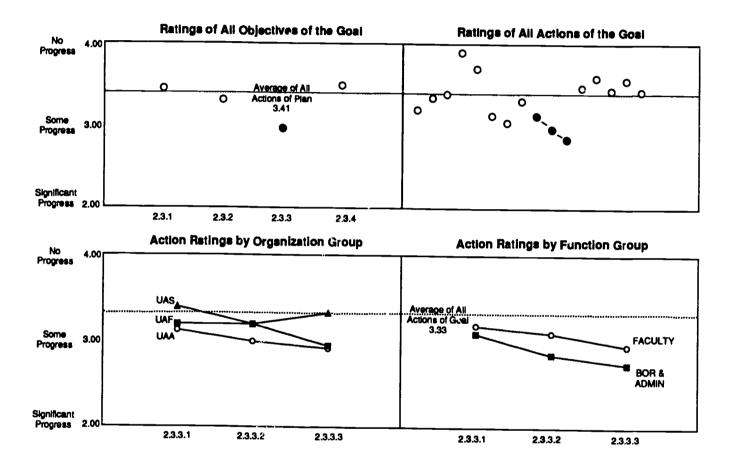
Provide increased information services to Alaskan businesses and governmental agencies regarding North Pacific and circumpolar region markets, financial systems, trading barriers, transportation, laws, cultures and languages.

2.3.3.2 ACTION

Provide increased information services to Alaskan businesses and governmental agencies regarding North Pacific and circumpolar region markets, finances, trading barriers, and the legal, cultural and language factors affecting trade.

2.3.3.3 ACTION

Establish more cooperative agreements with North Pacific and circumpolar institutions to further academic and research collaboration, and faculty and student exchanges.

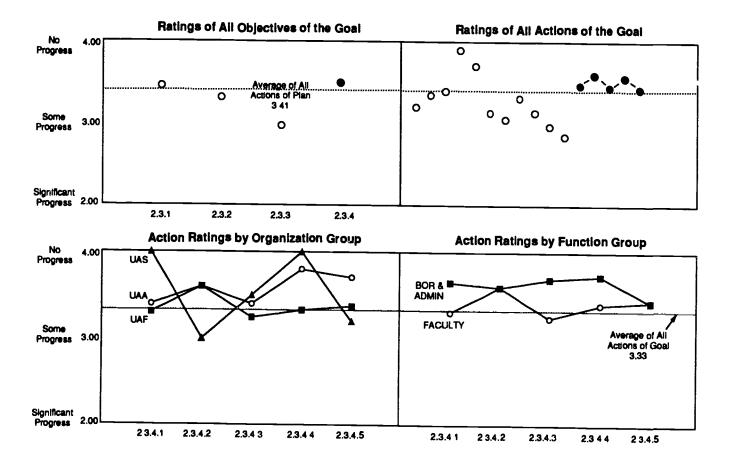


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to reaso proving no emitted tields of physical and mental health, figheries, trade and natural resources 2.04 Constrictives. Provide the outbest of programs in natural resource management to promote economic growth and maintain environmental quality 2.3.4.1 ACTION Review, update and strengthen instructional, research and extension programs in natural resources to ensure integration of a broad range of resource values and associated environments. 2.3.4.2 ACTION Consider the establishment of an interdisciplinary graduate program and associated research institute for natural resource and environmental policy management. Increase emphasis on mitigation and reclamation in programs in mining, engineering and land management. Strengthen programs in forestry and forest management to include development of forests, products, processing **ACTION** 2.3.4.4 ACTION and markets; and to provide increased emphasis on relationships to wildlife habitat, fisheries protection, agriculture, etc. 2.3.4.5 ACTION Incorporate and promote natural resource and environmental values in programs dealing with the visitor industry,

i.e. tourism, recreational fishing and hunting, winter sports, etc.



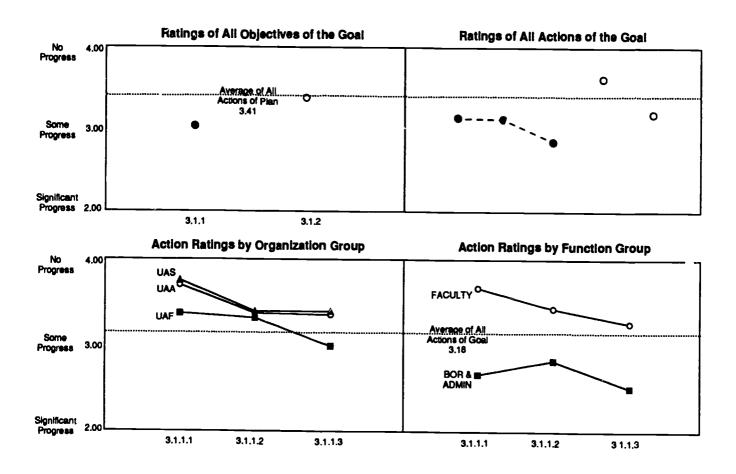
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3.1.1. Long CAD, Existing thing communications between the BA by domaind the State legislative and executive branches of government

- 3.1.1.1 ACTION Actively broaden and strengthen linkages between State officials and UA System regents and officers.
- 3.1.1.2 ACTION Increase the external and internal visibility of the Board of Regents.
- 3.1.1.3 ACTION Annually identify legislative priorities and formulate a legislative agenda.



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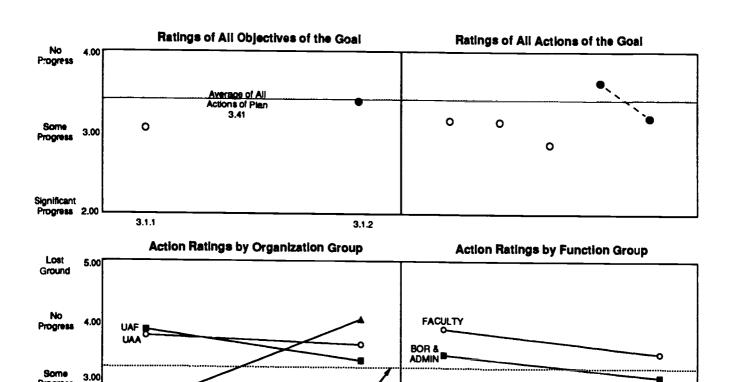


3.1 See Ac. Eather to the rote of the board of Regards in governing the UA by tem.

3.1.2 3.3 Sec. 2.5 Export the enther and improve Board N. Regents, Policy

3.1.2.1 ACTION Hold orientation and updating workshops for new and continuing regents regarding UA System policies, missions, and current and projected programs.

3.1.2.2 ACTION Simplify and update Regents' policies and University System regulations through periodic review and revision.



Average of All Actions of Goal

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Statistics and Supporting Factors

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3.7 Position processes successed and criticism of an Elevant office beyond the UA System's organizational structure and processes

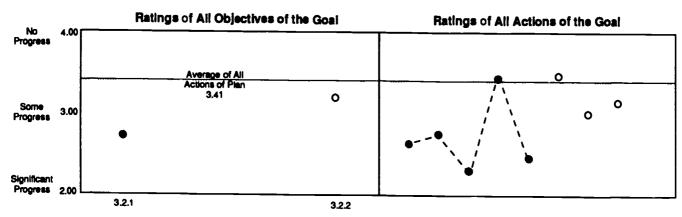
3.2.1.1 ACTION Periodically review and revise individual campus mission statements as required to meet the changing needs of Alaska.

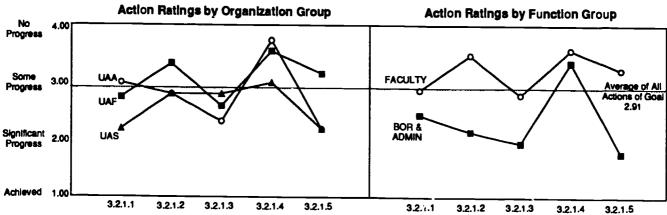
3.2.1.2 ACTION Examine alternative organizational structures, and adopt that which best meets the needs of the people of Alaska and the missions of the UA System for the next decade.

3.2.1.3 ACTION Deliver all academic credit-bearing instruction through accredited units.

3.2.1.4 ACTION Monitor and periodically review program offerings across the UA System to promote diversity and to reduce duplication.

3.2.1.5 ACTION Include life-long learning in the mission statements of all UA System educational institutions.



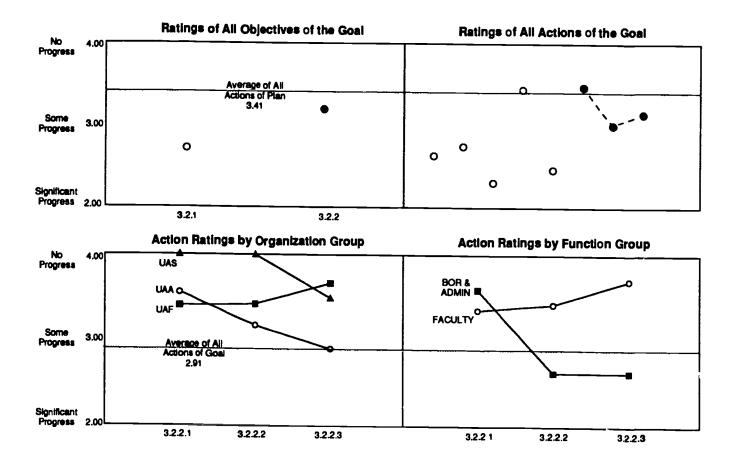


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3.2.2.1 ACTION Define the roles of the UA System statewide administration through revision of Regents' Policy, and pursue it accordingly.

3.2.2.2 ACTION Define the roles of the UA System institutions and their relationship to each other and to the UA System Statewide administration.

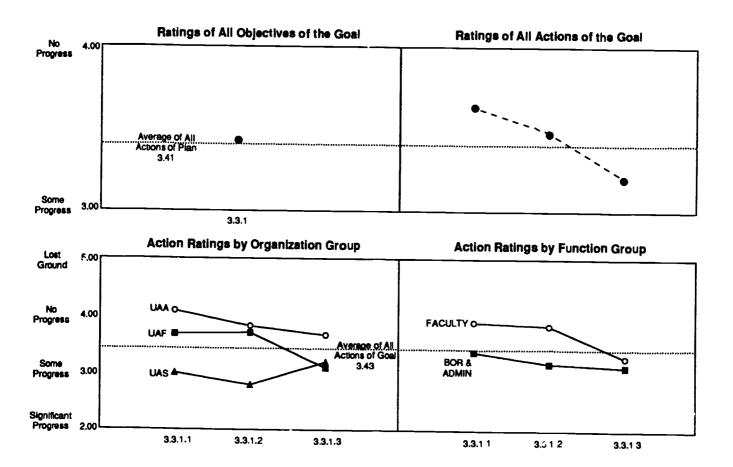
3.2.2.3 ACTION Communicate the roles, missions, programs and activities of each institution throughout the System.



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- 3.3.1.1 ACTION Plan and execute a comprehensive fund-raising program which is institutionally-based and supported by professional development offices.
- 3.3.1.2 ACTION Seek increased scholarship support from local and regional organizations and businesses.
- 3.3.1.3 ACTION Encourage alumni and other friends to assist in publicizing UA System programs, services and resources.



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APPENDIX A

A Chronology of UA Restructuring Activities 1986-88

(taken from Rogers & Gaylord, 1988)

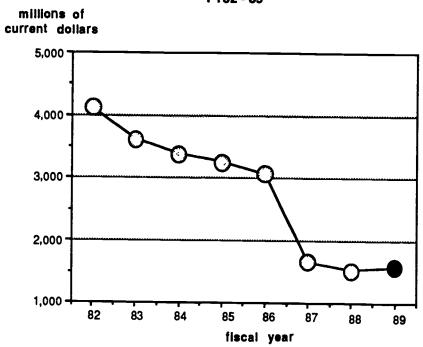


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Introduction

In late 1985 and early 1986, world oil prices collapsed. Wellhead prices for oil fell from \$28 per barrel in January, 1986, to below \$10 per barrel in August, 1986. In a short period of time, the State of Alaska, whose budget was more than 86 percent dependent upon the price of oil, saw its total state revenues drop by more than one-third [FIGURE 1]. The governor and state legislature were forced to curtail state spending several times. For Alaska's statewide system of higher education, falling state oil revenues brought budget cuts -- four percent in FY86, ten percent at the beginning of FY87, another ten percent in the first month of FY87, and another planned fifteen percent reduction scheduled for FY88.

FIGURE 1. State General Fund Unrestricted Revenue Trends FY82 - 89



Spurred by real and proposed budget cuts, in early December, 1986, the University of Alaska Board of Regents approved a massive restructuring of Alaska's statewide system of higher education. The restructuring plan called for a merger of eleven community colleges with three universities into three multi-campus institutions. The plan realigned statewide programs in vocational-technical education, fisheries and ocean sciences, international business, and rural higher educational delivery. It called for the merger of a unionized community college teaching faculty with a non-unionized university faculty. The plan anticipated termination of nearly one hundred administrators and an additional five percent cut in system costs without significant impact on program delivery. The plan was controversial. It spawned litigation, legislation, arbitration, and a voter initiative. Now, two years later, the restructuring is nearly complete.

This paper will present how the University of Alaska System addressed these extreme and sudden reductions in state appropriations. It will trace the factors which required that restructuring be considered, document the restructuring decision-making process, detail the process of carrying out the restructuring plan, and assess the results to date.

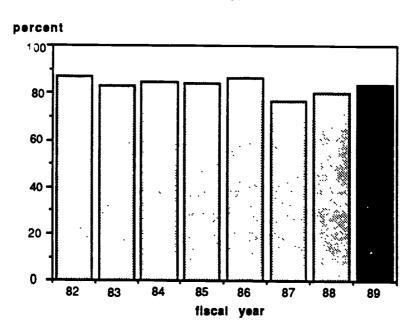


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Factors Leading to Restructuring

For twenty years, the fortunes of the State of Alaska have been tied to those of the OPEC oil-prouding countries. As one of the United States' most significant petroleum-producing regions, Alaska benefited from the 1973 and 1979 increases in oil prices. Nearly all oil production in Alaska occurred on state-owned land, yielding royalties, and all production was subject to severence and income taxes. The value of oil production so overwhelmed other economic activity that the state became highly dependent upon petroleum income as a source of state revenues [FIGURE 2].

FIGURE 2. Portion of State General Fund Unrestricted Revenues Due to Petroleum Taxes FY82 - 89



Among the principal beneficiaries of new state wealth were the public education system and the statewide system of higher education -- the University of Alaska [FIGURE 3]. A single university in 1970 grew to two, then three universities, while the number of community colleges in the system grew from two in 1970 to eleven in 1979. In 1980, the University system began its first \$100 million state-funded budget, which grew to \$168 million by fiscal year 1985 (1984-1985).

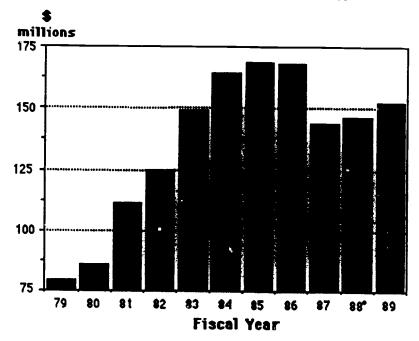
In 1980, the system was organized into six major administrative units:

- The University of Alaska-Fairbanks, the original university, with strengths in natural sciences, a strong research program in life sciences, marine sciences and geophysics, the only doctoral programs in the state, and a residence-based student body.
- The University of Alaska-Anchorage, a young comprehensive urban university with emerging graduate programs and new residential housing, struggling to overcome a "little brother" image to UAF.



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FIGURE 3. University of Alaska General Fund Revenue Trends FY79 - 89



*Shaded portion represents mid-year supplemental funding

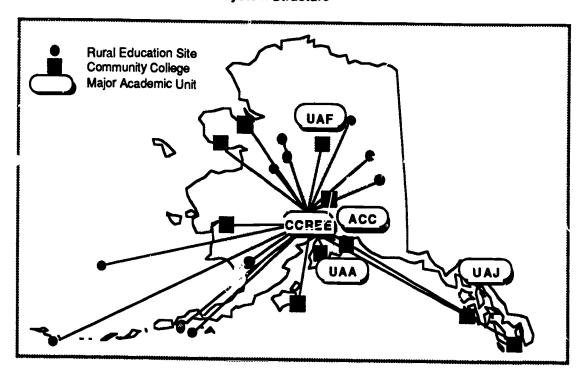
- The University of Alaska-Juneau, a small four-year college, formed by the 1978 merger
 of a four-year institution and a community college.
- Anchorage Community College, the state's largest community college with strong vocational and academic transfer programs and a student population of 10,000.
- Community Colleges, Rural Education and Extension, a mini-system within a system based in Anchorage, including ten community colleges ranging in size from Chukchi Community College in Kotzebue (60 FTE) to Tanana Valley Community College in Fairbanks (750 FTE), rural education centers in a dozen rural villages, and the Cooperative Extension Service.
- Statewide Programs and Services, including the system administration offices, the Sea Grant College Program, and the university computer network. [FIGURE 4].

By early 1985, the oil bubble began to shrink. Oil prices softened. The University of Alaska Board of Regents, foreseeing a period of little or no growth, called upon the administration to develop a new six year plan based on reduced expectations. The 1985 Alaska legislative session saw the first real reduction in state funding for higher education -- the university system was forced to make \$7 million in reductions to pay for a \$7 million cost-of-living increase for university employees. The budget stood at \$168 million.

Over the fall of 1985 the university began the process of belt-tightening, shaving budgets wherever possible. While budget-cutting is always painful, most observers saw enough slack in the budget to cut expenses without major program effects. By December, however, oil prices began falling more sharply. University President Donald O'Dowd created a Budget Flexibility Task Force of university administrators to look for further belt-tightening opportunities. In January, 1986, the tumble in oil prices became a free fall. By March, revenue projections were down more than 25 percent. Alaska Governor Bill Sheffield called for a freeze on state hiring and other measures designed to save money for the remainder of FY86. The University followed suit, targeting a \$2 million reduction in spending (five percent of remaining funds) for the final three months of the fiscal year.



FIGURE 4. 1980 University of Alaska System Structure



The budget for fiscal year 1987 would certainly be worse. Governor Sheffield called upon the university to reduce spending by \$15 million, or nine percent; after some wrangling the legislature approved the cut. The university responded with a plan which called for reductions in out-of-state travel, elimination of all equipment purchases, a reduction in pension benefits for staff, a tuition increase, limited program reductions, and the elimination of statewide programs in nursing, a phase-out of the WAMI medical education program, and significant reductions in institutional support and academic support personnel. The plan called for elimination of 250 jobs, 175 of which were filled at the beginning of the year. The university entered the new fiscal year under difficult financial conditions, with a general fund budget of \$153 million.

Throughout this process, work continued on the system Six Year Plan. Although circumstances were changing rapidly, the plan was adopted based primarily on assumptions made prior to the oil collapse. Regents adopted the plan, recognizing that many of the goals and objectives contained therein were unattainable under new expected revenues. The plan focused on three elements: Access and Excellence; Leadership and Distinction in the Notice and Definition and Pursuit of Missions. Ten goals organized under these elements included:

- (1) Achieving institutional and program excellence and diversity
- (2) Providing high quality faculty and advising services to students
- (3) Improving access to instructional programs
- (4) Developing a new strategy for Native education
- (5) Providing leadership in public research and economic development
- (6) Achieving distinction in circumpolar and north Pacific region studies
- (7) Increasing prominence in health, fisheries, trade and natural resources
- (8) Enhancing the role of the regents in system governance
- (9) Improving the effectiveness and efficiency of the organizational structure
- (10) Increasing non-state support for the system



The ninth goal was to become the focus of the next two years. After the Alaska Legislature adjourned, state revenues fell further. On July 17, 1986, Governor Sheffield announced a general budget rescission for state agencies, giving the university a tifteen percent, or \$23 million reduction. President O'Dowd notified the system chancellors that he was forming a Restructuring Team to "gather information needed for refining the statewide syste" and campus missions based on the strengths of each campus and the elements which permit it to be of special value to the region that is served."

II. The Restructuring Decision-Making Process

In early August, Governor Sheffield changed the rescission target to \$15.3 million. President O'Dowd reported to the university community on the planned response to the Governor's request. After meeting with the five chancellors, the President would recommend to the Board of Regents a package which included:

- \$9 million in reductions to teaching, research and service programs
- a declaration of financial exigency, allowing the university to reduce compensation for non-represented employees by \$8 million, including reductions in teaching contract lengths
- increases in miscellaneous fees and parking charges
- restructuring of the system to "make it a smaller institution, offering fewer services to a
 more limited range of citizens, but retaining its quality and reputation, and preserving a
 basic structure on which it can build when the state's economic situation improves."

The Board of Regents balked at the declaration of exigency, believing it would produce permanent harm to the university system. After an energency meeting with the governor, the regents agreed to lapse \$6 million in unspent capital appropriations, with a commensurate reduction in the budget rescission. Staff salaries were frozen and benefits were reduced. The agreement anticipated further reductions in the following fiscal year.

Later in August, the Restructuring Team began its review of campus programs. The team, comprised of the President, the Provost, the Vice President for Finance, the Budget Director and the Director of Government Relations, began a series of two-day visits to review campus strengths and weaknesses, with an eye to redesign of the system. The Restructuring Team examined the patterns of academic, vocational and public/community service programs, the clienteles served, the organizational structure of the campus in support of program delivery, and the cost of services. Four themes were developed.

- · the scope of services must be narrowed to accommodate the funding reductions
- delivery of quality services to as many constituencies as possible must be continued
- instruction for credit would be delivered through accredited or readily accreditable units
- · visible contributions to the economic future of the State must be increased.

President O'Dowd envisioned a three-phase process, consisting of (1) involvement of groups and individuals internal to the university, (2) involvement of numerous internal and external constituencies, and (3) internal management with frequent feedback loops to users of university programs. Following the campus reviews, the chancellors would meet to discuss findings, present their responses, a plan discussed with the Board of Regents, and consultation with internal and external constituencies on implementation of the plan.

Discussions by the Restructuring Team after the campus reviews quickly progressed to structural change to the university system. The group saw the rapid growth of the system during the 1970s and early 1980s as problematic; growth was fueled more by the amount of money available and political pressure than a sound academic plan. The locally controlled, separate and autonomous community college



campuses had developed administrative superstructures designed for far larger institutions. Local communities couldn't or wouldn't give financial support to the colleges, but inbibled aggressively for the "free" state funding to provide services. Local community college advisory boards had a large degree of authority, but little responsibility or accountability for their actions. Throughout the system, there was no centralized curriculum review process, no common course numbering scheme among institutions, and no accepted articulation agreement among university and community colleges. Many of the institutions had unrealistic mission statements. The needs were vastly different in various regions of the state, and there was not a good match between services and needs. Development of and funding for vocational programs was based on historical needs, rather than current and projected future student needs. Rural residents needed access to continuing education at the baccalaureate level and above, but local colleges did not have an upper division mission and the vast distances in the state made use of the senior campus programs unrealistic.

Debate intensified in October, 1986, when the Governor asked for an additional fifteen percent budget reduction plan for the following fiscal year. Three principal options were considered:

- A single accredited multi-campus university, administered centrally
- Three universities, a single statewide community college, with a reduced central administration
- Three multi-campus universities with both traditional university and community college missions, with a reduced central administration.

The Restructuring Team and the five chancellors debated the options, considering opportunities and problems. Most saw extreme political difficulties with the first and third options, but saw the second option as neither achieving sufficient savings nor meeting long-term academic needs. The third option would mean the merger of two different institutional cultures -- the traditional academic university with the open access, community-based programs of community colleges.

On October 31, 1986, President O'Dowd unveiled his proposal to the Board of Regents. It called for three multi-campus universities, which would merge the open-access community colleges with traditional university institutions. The new structure would have the following features:

- In Southeast Alaska, the University of Alaska-Juneau and Ketchikan and Islands Community Colleges would be merged into an undergraduate college with a regional mission offering developmental courses and associate and bachelor degrees, providing graduate programs by extension from Anchorage and Fairbanks, and receiving vocational-technical programs from Anchorage.
- In Northern Alaska, the University of Alaska-Fairbanks would merge with Tanana Valley Community College. As part of this institution, a new rural college would merge the rural community colleges (Chukchi, Kodiak, Kuskokwim, Northwest, and Prince William Sound Community Colleges) and the extension centers with responsibility for vocational-technical programs, associate and bachelor degree programs. The Cooperative Extension Service would be associated with UAF colleges.
- In Southcentral Alaska, the University of Alaska-Anchorage and Anchorage Community College would merge. The Matanuska-Susitna and Kenai Peninsula Community Colleges would merge with this unit, offering instruction at the associate, baccalaureate and masters level. A new statewide vocational-technical unit would be formed from the Anchorage Community College program, offering elements of the program throughout the state.
- Once the new institutions were well established, the Statewide Administration would play a narrower and more policy-oriented role.



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A new statewide fisheries and marine science faculty would be created, merging
programs throughout the state under the new northern institution. A similar faculty unit
for international business would be based at the southcentral institution, and health
and medical education and research would be centered at the Anchorage campus.

The public response was immediate and intense. Community college councils, the unionized community college faculty, and concerned citizens attacked the President and his plan. At public hearings throughout the state, hundreds of people criticized portions or all of the plan. A coalition of opponents, the Community College Coalition of Alaska, was formed. Opponents saw the plan as denying the mission of community colleges, changing the nature of the college commitment to students, removing the community service role of the local administrations, abridging local control and autonomy, and possibly breaking the community college teachers' union.

In December, the Board of Regents modified the plan, shifting Kodiak and Prince William Sound Community Colleges to the new Southcentral Institution and making other programmatic changes, then approved the plan and new structure [FIGURE 5]. Significant changes included plans for allowing communities which provide a traditional community college funding base to keep local control, plans for assuring the community college mission was maintained, realignment of some extended colleges, and priority given to remedial/developmental and core lower division courses and programs, and bachelors' level courses and programs at the current community college locations. In Anchorage and Fairbanks, new colleges were created within the universities to provide continuing education, vocational training, and certain other functions of the former community colleges. The regents asked the administration to prepare regular reports on programs at each community which previously had a community college.

Rural Education Site Community College Branch Campus University

UAF

UAA

UAA

UAS

FIGURE 5. 1988 University of Alaska System Structure

Major policy issues were identified at the regents' hearings, which became recurrent themes during the ensuing months. These included:



- Protection of the community college mission
- Integration of the unionized community college teachers with the non-union university faculty
- · Integration of programs between community colleges and universities
- · Maintenance of accreditation of programs and institutions
- Maintenance of community-based advisory structures

III. The Restructuring Process

The restructuring implementation process was to include three phase. (1) consulting groups, consisting of university and community college administrators and staff and representatives of external constituencies, would draft solutions and responses to major issues, to be approved by the chancellers and regents, (2) institutional restructuring advisory committees would develop detailed plans, creating special task forces as necessary, (3) systemwide task forces on rural program delivery, fisheries and ocean sciences, and vocational-technical education would plan organizations for these new units.

While overseeing this implementation process, however, the President's Restructuring Team found that external battles occupied much of its time. When the legislature convened in January, 1987, bills were introduced to separate the community college system from the university. Lawsuits were filed by a school district and by the Community College Coalition. By March, the Coalition announced an initiative campaign designed to separate the community colleges. The initiative, in its entirety, read:

"There shall be established a separate independent community college system in the State of Alaska. The University of Alaska shall transfer to the community college system of Alaska such real and personal property as is necessary to the independent operation and maintenance of the community college system. The amount of property transferred shall be commensurate with that occupied and operated by the community colleges on November 1, 1986. Properties created for the purpose of joint use by the university and the community college system shall continue to be jointly used."

The Alaska Commission on Postsecondary Education adopted a resolution supporting creation of a separate community college system. The restructuring process slowed down as internal and external debate intensified.

At each meeting of the Board of Regents, further refinements were made in the overall restructuring plan, and specific problems were addressed. The regents approved a policy allowing communities which provided through local funding and tuition at least 1/3 of the local campus budget to maintain a semi-independent community college, with a local administration much like the institutions which existed prior to restructuring. The only community which qualified as of 1987 determined it would keep Prince William Sound Community College under this policy.

The legislature adjourned without action on the separation bills, but the State House passed a resolution asking for reconsideration of the restructuring plan. The university budget was approved at \$137 million, with an additional \$4 million in restructuring transition funds approved from university interest income. The budget structure followed the lines of the restructuring plan, calling for \$6 million in savings from restructuring, \$6 million from permanent program reductions, \$8 million from compensation reductions, and restoration of \$9 million of the emergency reductions made in the previous year. The budget included nearly 50 "legislative intent" statements, asking for protection of the community college mission, for reporting on all events related to restructuring, and creating a special interim committee to oversee and report to the 1988 legislature on the restructuring process.



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In May and June, 1987, the regents tackled what had become the most significant problem -- merging of the two faculties. Under the terms of the collective bargaining contract, the university could not force union members to become part of the university faculty. It could offer transfer opportunities, and management had the right to create or eliminate community colleges. The university offered to bargain over the effects of restructuring, but the union insisted on bargaining over the restructuring decision. Some talks were held, but no bargaining commenced. In early June, the regents voted to offer transfer opportunities to all unionized teachers. The offer generated opposition from both community college and university faculty. It provided that:

- All community college teachers with at least seven years of service would be offered automatic tenure in the new institutions (191 faculty members)
- All community college teachers with four to six years of service would be offered multi-year contracts in the new institutions (44 faculty members)
- All community college teachers with less than three years of service would be offered one-year renewable contracts in the new institutions (28 faculty members)
- All community college teachers would be offered up to seven years to stand for tenure
- Community college teachers would be offered faculty rank based on the salary "lane" structure in the collective bargaining contract:
 - * Teachers in lanes A and B, which required a bachelors degree or equivalent, would receive instructor rank (56 faculty members)
 - * Teachers in lane C, which required a bachelors degree plus graduate study, a masters degree in appropriate fields, or equivalent experience (for vocational teachers), would receive assistant professor rank (29 faculty members)
 - * Teachers in lanes D and E, which required masters degrees plus additional graduate study, or equivalent experience (for vocational teachers), would receive associate professor rank (168 faculty members)
- No community college teachers, regardless of terminal degree or experience, would be offered full professorships
- Since the three new institutions were substantively different from the old institutions, the new positions being offered were not bargaining unit positions
- Any teacher who refused the transfer would be laid off after nine months, since there
 would be no more community colleges.

The union filed a grievance the next day, alleging the university had unilaterally altered a major policy by eliminating the entire community college system, thereby negating all provisions of the collective bargaining agreement. The university denied the grievance, and it was submitted to arbitration. All but one of the community college faculty members signed the transfer papers, although many added notes of protest.

The community college faculty also filed an unfair labor practice charge against the university, alleging willful refusal to negetiate anything but "effects" bargaining, changing salaries and workload without bargaining, changing working conditions, discrimination against union members, failure to present the entire plan to the union, conducting individual bargaining with union members by offering individual reassignments, refusal to recognize the union as the elected representative of employees, and "anti-union animus" by the president. The unfair labor practice decision process was held in abeyance, pending the arbitrator's decision on the union's grievance.

The regents also adopted policies governing the merger of institutions and reduction of institutional support positions in the new institutions. Policies were created to ensure that where several individuals held similar jobs in the old institutions, each would be considered for the job in the new institutions. Those not selected would be laid off, with certain rehire rights.



On July 1, 1987 the new institutions came into existence. The process of combining administrations began. It was most severe in Anchorage, where the three old administrations of the University of Alaska-Anchorage, Anchorage Community College, and the Community Colleges, Rural Education and Extension division were to be merged under a single chancellor. The process for merging administrations provided for notice of "affected position" to all persons holding similar jobs, determination of the best qualified from among those affected, and layoff notices to those not chosen. Systemwide, nearly 100 positions were eliminated, including two chancellors, five vice chancellors, eight deans, 19 directors or campus presidents, and a host of coordinators, managers, other administrators, and associated clerical personnel.

With the creation of the new institutions, the university faced the issue of accreditation. The regents determined each of the three universities, and Prince William Sound Community College, would each seek accreditation, based on its own merits and the quality of its programs, from the Northwest Association of Schools and Colleges, Commission on Colleges.

Over the summer and fall of 1987, the Institutional Restructuring Advisory Committees ("!RACs") and the Special Task Forces began working out details of the restructuring plan. The IRACs began development of recommendations, establishing their own task groups on degree program integration, curriculum integration, administrative structures, faculty integration, governance, outreach, faculty promotion and tenure policies, community advisory committee policies, student services policies, and a myriad of other details. Hot spots included the Vocational Education Task Force and the Rural College Task Force, which were torn by conflicting visions of future organization and mission. In November, 1987, tuition policies for the two Anchorage institutions were merged, effective for the 1988 spring semester. Tuition was set at \$37 per credit hour throughout the Anchorage campus, replacing the \$40 per credit hour at the former University of Alaska-Anchorage and \$35 per credit hour at the former Anchorage Community College.

Names were chosen for the three institutions as follows:

- The University of Alaska Anchorage for the Southcentral Alaska institution
- The University of Alaska Fairbanks for the Northern Alaska institution
- · The University of Alaska Southeast for the Southeastern Alaska institution
- The former community colleges had the "community" removed from their names (e.g. Ketchikan Community College became Ketchikan College).

December saw a major victory for the university, when the Northwest Association accepted prospectuses of substantive change for the three universities. The prospectuses detailed how the existing accreditation should be expanded to include the new functions taken on by each institution. Prince William Sound Community College continued to be a candidate for its own separate accreditation.

During the winter of 1987-1988, the IRACs worked on new mission statements for the three institutions. After significant debate, turf battles between institutions, and repeated regents meetings, new mission statements were approved by the regents in February. Each mission statement recognized the broad instructional program offered at the multi-campus universities, spoke to the range of academic and vocational programs to be offered, the research focus, and the long-range focus of the institutions. Each stressed its focus on both the academic traditions of a university and the student- and community-centered orientation of community colleges. The University of Alaska Fairbanks cited its statewide and national constituency, the significant role of research in the institution, the focus on natural sciences, resource management and native culture, and provision of extension and service programs throughout the state. The University of Alaska Anchorage concentrated on health and biomedical sciences, public policy and administration, vocational-technical education, and international business and trade, with an emphasis on Pacific Rim nations. The University of Alaska Southeast emphasized its regional mission, its baccalaureate programs, and selected graduate programs.



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In December, 1987, the Community College Coalition announced it had obtained the requisite number of signatures to place community college separation on the 1988 ballot. The university filed suit, alleging the initiative petition violated the state constitution on two counts: the initiative constituted a prohibited appropriation of land from the University of Alaska to the new independent system, and the initiative was unacceptably vague in its failure to specify governance, organization or any other details about the new independent system, and thus did not have the required force of law.

The legislature convened in January, facing the initiative and separation legislation. In February, the university won a major victory when the grievance arbitrator ruled in the university's favor, stating the restructuring was a "legitimate and proper" response by the university to its funding circumstances. In May, the Superior Court judge hearing the initiative lawsuit ruled in the university's favor on the appropriation question, removing the initiative from the fall ballot [no decision was made on the vagueness question]. An appeal to the Alaska Supreme Court is now pending, and is expected to be decided by September, 1988.

The process took its toll on senior administrators. The survivors of the administrative combination in Anchorage were overwhelmed by the magnitude of changes planned, and had continuing difficulties effecting the merger of academic programs and faculty. In December, 1967, the Faculty Senate passed a vote of "no confidence" in the UAA chancellor. In February, 1988, President O'Dowd reassigned the UAA chancellor, taking the assignment himself. The system Provost also became a dual office-holder, taking the UAA academic leadership in addition to system academic leadership. Individual grievances and lawsuits multiplied.

IV. Results

Restructuring is not yet complete. Three major obstacles remain:

- The Alaska Supreme Court will rule by September, 1988, on the initiative lawsuit. If it
 overturns the Superior Court Judge's ruling, voters will decide in November on
 whether to create a separate system. Since the ballot question is vague, the issue
 would be thrown back to the legislature.
- A second grievance arbitration this fall will determine if the university illegally eliminated the bargaining unit for community college faculty, or unfairly treated bargaining unit members.
- The Coalition lawsuit, although dormant, could result in the overturning of the restructuring decision.

Much work remains to be done in integrating academic programs, implementing the statewide vocational-technical program, bringing the rural college to full operations, and developing an advisory committee process acceptable to community leaders.

There are many accomplishments, however. Foremost, the restructuring plan met the primary goal of creating a university system that provided essentially the same level of academic opportunities for the residents of the state while reducing considerably the complexity and cost of the delivery system.

Positive outcomes for students are significant. For students in Anchorage, there is now one registration ocess for all students, rather than separate processes for Anchorage Community College and the University of Alaska Anchorage. Movement from branch campuses to the main campuses in Juneau, Anchorage, and Fairbanks is now a within-institution transfer, rather than a transfer to a new institution. A simplified course numbering scheme makes understanding of courses and programs significantly easier for both students and faculty. Students now have a single tuition structure within Anchorage and Fairbanks, rather than a dual community college - university tuition structure. Academic advisement



should improve, as advisors can deal with all courses taken by a student rather than only courses taken at the advisors' separate institutions. On the negative side, some non-traditional students believe that even with open door policies, institutions called universities are not as student-centered as community colleges and will thus provide less service to students.

Students at branch campuses and in rural Alaska will see new positive benefits beginning this fall. Selected upper division and graduate courses will be offered at the branch campuses in addition to the vocational-technical and lower division courses formerly offered by the local community colleges. As demand warrants, full degree program sequences are likely to be offered in education, business and management. Cooperation among the rural colleges in the use of distance delivery technology will make courses formerly offered in only one community or region available throughout rural Alaska, increasing student course choices.

For faculty, the results are mixed. Positive outcomes include the bringing together of faculty that had been in a more isolated educational environment to form a more functional critical mass. A new governance structure increases the visibility and role of faculty in decision-making at the three new institutions, while continuing the faculty participation in the Statewide Assembly of university faculty and staff. Faculty in small departments and disciplines are gaining the benefits of a wider circle of peers. Some university faculty are concerned about the quality of instruction at the former community colleges, and are reluctant to accept transfers of students into baccalaureate programs. Some are worried about an erosion of quality at the upper division level, since the Board of Regents has placed such a large emphasis on maintenance of the community college mission.

On the downside, the volume of issues facing faculty has increased dramatically. Development of new policies for evaluation, promotion and tenure has required increased faculty participation in committee meetings. Each department at each institution has faced problems of integrating curricula of two or more institutions, changing course content to allow simplified course numbering and unified course content descriptions. Many faculty members will be required to move, particularly in Anchorage where many departments are currently split between the old ACC campus and the old UAA campus. The strong tradition of the community college in Anchorage will continue to make it difficult to achieve full integration of programs and services, although many gains have been made.

New policies are being developed to complete the process. During the early months of the coming academic year, the regents are expected to adopt a new governance process for the system, final policies for faculty evaluation, promotion and tenure, and establishment of a new advisory committee structure, and work will begin on a revision to the Six-Year Plan.

Conclusion

Despite the most dramatic general funding reduction to an entire state public higher education system since World War II, the actions taken avoided closing entire institutions, maintained course and program offerings, and allowed the University of Alaska System to avoid the long term negative effects of exigency or significant academic program elimination.

In research conducted by the University of Alaska Budget Flexibility Task Force during the early retrenchment period, no instances of budget reductions of similar magnitude could be found. Over the past several years, some public institutions have been forced to declare financial exigency and some governing boards or legislatures have proposed closing campuses. Few closures have been implemented.

We believe several circumstances made the Alaska experience different from other states which have experienced significant budget reductions or which have attempted to close campuses. First, Alaska's



statewide system of higher education is primarily a recent creation, funded by rapid growth in the 1970s and early 1980s. Second, funding for community colleges came almost solely from state revenues and tuition, with little or no local contribution. Several of the community colleges had been created without clear criteria established by the governing board, and owed their existence to political pressures. Third, the focus on restructuring was on maintenance of local program delivery with elimination of local administration, rather than closure of remote or small campuses. Fourth, the Board of Regents balked at the declaration of financial exigency, choosing to forego other projects in order to buy time to make long-term reductions. Finally, and most important, the Board of Regents and President did not bow to the intense opposition to the restructuring plan, believing that no acceptable alternative existed.



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APPENDIX B

Six-Year Plan Survey



SURVEY FORM B: Measuring the Progress in Addressing the Goals, Objectives, and Actions of the Plan After the First 2 Years

Please evaluate the progress made on the goals, objectives, and actions of the University of Alaska's Six-Year Plan during these first two years of the plan. The following numerical key corresponds to the five point progress evaluation scale used throughout the survey:

① Achieved

2 Significant Progress

3 Some Progress
No Progress

(5) Lost Ground

Not Applicable
 List Any Supporting Factors

Completed and/or maintaining goal, objective, or action

Substantial identifiable and/or measurable progress in reaching goal, objective, or action identified or acquired resources and are now starting on work to reach goal, objective, or action

No action of any type initiated yet, but the element, goal, objective, or action is still relevant in the two years since the plan was approved, the condition of this goal, objective, or action has worsened

The goal, objective, or action is no longer relevant to the University's mission

Cite any reports, achievements, statistics or other materials that support your evaluation

Below is an example of how one might want to assess progress on three Six-Year Plan actions along with sample support data that help justify the evaluation.

EXAMPLE PURPOSES ONLY

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Attract high quality faculty with expertise in specific fields through nationwide recruiting, competitive compensation, and the establishment of endowed chairs

Establish and maintain UA System-school district relationships to jointly plan summer enrichment programs and institutes for Native high school students

Increase the recruitment, retention, and graduation of Native students

Establish programs by which students may acquire computer equipment at reduced costs

000000

4th YEAR WITH NO COLA INADEQUATE MARKET ADJUSTMENTS

FY** UAF RAHI BUDGET INCREMENT (C-5 INCREMENT TITLE IF KNOWN)

0 2 ● 0 6 6 FY87 STATISTICAL ABSTRACT

1987- APPLE MACINTOSH AGREEMENT 1988- IBM PS/2 AGREEMENT

Please fold, staple and return your completed survey to the address listed below by August 3, 1988

UNIVERSITY OF ALASKA
STATEWIDE INSTITUTIONAL RESEARCH
8th Floor Gruening Bidg.
Fairbanks, Alaska 99775

PLACE STAMP HERE

UNIVERSITY OF ALASKA
STATEWIDE INSTITUTIONAL RESEARCH
8th Floor Gruening Bldg.
Fairbanks, Alaska 99775

Thank you for helping build a better University of Alaska.





ASSESS THE PROGRESS MADE ON THE GOALS & OBJECTIVES OF THE 6-YEAR PLAN

	A Part of the state of the stat
ACCESS AND EXCELLENCE	
SOAL: Achieve institutional and program excellence and diversity within the UA System	000000
OBJECTIVES:	
Achieve effective, high quality programs of general education across the UA System	000000
Encourage high quality undergraduate and graduate programs, with special attention to professional programs in UA System institutions	000000
Strengthen the effectiveness, responsiveness and integration of vocational and technical education	000000
improve the quality and availability of teacher education programs for current and new elementary and secondary school teachers	000000
Develop the capacity for effective acience education in UA System institutions	୦ ଡ଼ବ୍ଦବ୍ଦ
Improve erlucation in the art and science of communication and information	000000
GOAL: Provk rograms and services which will enable students to achieve their full intellectual and social potential	000000
OBJECTIVES: Attract and sustain a high qualty faculty	
Attract Aleskan students	ପ୍ରତ୍ରତ୍ତତ୍ତ୍ର
	000000
Improve the quality and increase the availability of academic advisement for all students	000000
Foster the development of each student's social, cultural, and intellectual potential and well-being	0 00000
OAL: Improve access to instructional programs through improved articulation, more effective plivery systems, more cost-effective facilities, and current instructional and informational chnologies	000000
OBJECTIVES:	
Establish better artir ilation between UA System institutions	Q@@@@@
Establish increased articulation between the UA System and Alaskan public schools	000000
Use cost-effective alternatives to new construction and equipment acquisition to increase	000000
SCCSS and provide technologically current programs	
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IONS: DEFINITION AND PURSUIT	1/////	A CONTRACT
Enhance the role of the Board of Regents in governing the UA System	000000	
BJECTIVES: trengthen communications between the UA System and the State ic partitive and recutive branches of government trengthen and improve Board of Regents' Policy	000000 000000	
Improve the educational effectiveness and fiscal efficiency of the UA System's ational structure and processes	000000	
BJECTIVES: source that the UA System's organizational structure serves the missions of the System and its institutions learly define the roles and relationships of the UA System statewide administration, coredited educational institutions, and extension agencies	000000 000000	
: Increase non-State support for the UA System	000000	
BJECTIVES: ignificantly increase external funding for the UA System campuses by 1992	000000	

ASSESS THE PROGRESS MADE ON THE A	ACTIONS OF THE 6-YEAR PLAN
ACCESS AND EXCELLENCE	1811111 11
By System policy, require each accredited institution to have one general education requirement regardless of the main; Journe of study in baccalaureate or associate of arts degrees	
Establish common competency expectations for general education courses acceptable for transfer across the UA System, and institute testing of students for basic competency in reading, writing and mathematics	ପ ଡ୍ଡଡ୍ଡ୍ଡ୍
Estabeh System policy that all UA Associate of Arts degrees meet the general education requirements at any UA university	୦
Assess the fessibility of a foreign or Native language requirement for bachelor's degree	000000
Include transcultural per nectives in appropriate courses and curricula, and assess the "easibility of requiring an introductory course in "saka Native cultures	000000
Expend English language instruction for students whose first language is not English	00000
Review and modify institutional mission statements to specify which professional programs will be pursued in which institutions	୦ ଡ ଡ ଡ ଡ ଡ
Review programs for need, demand and ability to pursue excellence	000000
Eliminate or consolidate programs where needs and demand are lacking, or where excellence cannot be achieved in six years	୦ ୭୭୭୭୭
Reallocate recources to programs which achieve excellence as measured by external review	ଏହା ପ୍ରତ୍ର ତ୍ତ
Provide increased mainframe and microcomputer capabilities to all UA System institutions to meet students' instructional needs	00000
improve review criteria for determining the continuation of vocational programs, for instituting new ones, and for discontinuing others	000000
Seek support from the private sector at promoting vocational technical education, including business and industry partnerships	000000
Establish carefully defined agreements which articulate vocational education offerings between UA institutions and high schools, vocational/technical schools, and business and industry	000000





ASSESS THE PROGRESS MADE ON THE ACTIONS OF THE 6-YEAR PLAN

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ACCESS AND EXCELLENCE (continued)

Develop and implement a systemwide plan to strengthen the commitment of UA institutions to the preparation of teachers for Alaska's schools

In coordination with the Alaska Department of Education and local school districts, develop and implement an agenda for education research and continuing education

Emphasize the education of Alaskans to become teachers in Alaska's schools

Develop core instructional programs to include competent ecience instruction

Develop the necessary science faculty and adequate scientific equipment and laboratories to provide competent science instruction

Assess the feesibility of increasing the science requirement in general education curricula

Develop core instructional programs to include quality instruction in reading, writing, speaking and communication of quantitative information

Provide instruction on the nature and uses of data, information, analytical methods, and information systems

Provide instruction in the techniques employed to seek, analyze and communicate data and information, including library reference searches, use of data bases, statistical analysis, computerized summarization and analysis, etc.

Attract high quality faculty with expertise in specific fields through nationwide recruiting, competitive compensation, and the establishment of endowed chairs

Provide instructional development opportunities for full- and part-time faculty through programs at each institution, including training in effective teaching strategies, distance-delivery, non-traditional course development, and adult learning

Establish goals and objectives in each institution for granting sabbatical and professional development leave, and for promoting faculty exchanges

Establish policies, classifications and procedures for non-tenure track faculty, including term, research, visiting, affiliate and adjunct appointments

increase representation of female and minority faculty, especially Alaska Native faculty

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ASSESS THE PROGRESS MADE ON THE ACTIONS OF THE 6-YEAR PLAN

ACCESS AND EXCELLENCE (continued)

increase marketing and recruitment through tuition scholarships and institutional participation in student searches and high school honors programs, summer institutes, etc.

Support the Alaska Student Loan Program, inclusion of part-time students, and incentives to encourage students to attend Alaskan colleges and universities

Create scholarships and other incentives to encourage community college graduates to attend UA System universities

Establish, employ, and publicize procedures for advanced high school students to enroll in UA institutions for on-campus and distance-delivered instruction

increase knowledge of and access to financial assistance through needs-based programs, scholarships, assistantships, fellowships, and work-study programs

Provide each Alaskan high school student with information about UA System colleges, universities, and program opportunities

Establish, offer and encourage faculty participation in workshops on student academic advisement and course transfer evaluation

include assessment of academic advising in annual faculty review and evaluation, utilizing input from students

Provide faculty advisors with computer access to student academic records to improve advising and to ensure prompt transfer evaluations

Establish placement and achievement testing programs to assist in academic advisement

Develop materials and processes to inform faculty advisors and students of on-campus and distance-delivered courses, and of alternative options for earning credit

improve academic advising for all students via data bases, brochures, program guides, and audio conferencing, with a special emphasis on students residing at a distance from campuses

Review, refine and implement institutional plans relating to student development in campusbased and distance-delivered programs

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ASSESS THE PROGRESS MADE ON THE ACTIONS OF THE 6-YEAR PLAN

ACCESS AND EXCELLENCE (continued)

Enhance campus student housing programs to improve the intellectual, cultural and recreational life of students on campuses

Improve intellectual, cultural and recreational opportunities for part-time and non-resident students

Provide student services appropriate to each institution's mission and constituents' needs

Provide apportunities for students to learn about and experience cultural settings different from their own

Assess the feasibility of establishing common competency expectations for degree majors acceptable for transfer across the UA System

Develop a UA System Program Guide which includes complete information on requirements of all UA System institutions' degree programs

Achieve agreement between UA System institutions,school districts, and the State Department of Education as to the levels of academic proficiency expected of entering freehmen

Circulate and regularly update a catalog of UA System resources available to Alaskan public actions teachers.

Identify and pursue alternatives to new construction including leasing, sharing of school and other public facilities, and purchase of existing facilities

improve use of technology in systemwide operations to increase productive use of facilities, equipment and staff through on-line registration, facility scheduling, and data collection and analysis

increase incentives for partnerships with business, industry and government to maximize the use of available technology and equipment, and to increase donations of equipment

Establish programs by which students may acquire computer equipment at reduced costs

Optimize the use of telecommunication technologies and resources across the System

Explore development of consortia with other universities for the delivery of programs and coursed 00006 unavailable through the UA System

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ASSESS THE PROGRESS MADE ON THE ACTIONS OF THE 6-YEAR PLAN

ACCESS AND EXCELLENCE (continued)

in consultation with federal and state military officials and educators, take leadership in developing policies and procedures to coordinate delivery of instruction to military personnel and dependents

Increase the variety of instructional modes and educational opportunities, e.g., interdisciplinary, self-paced, modular, and competency-based programs; external degree programs; flexible institutional residency requirements; credit for prior learning; military experience credit; and College-Level Examination Program (CLEP)

Schedule and deliver courses for adults at times, at places, and via media that maximize opportunities for participation

Establish short-term professional training courses and workshops to compliment longer-term degree programs in selected fields

increase continuing education and community development instructional activities through self supporting instruction and partnerships with business and industry

Establish structures, procedures, and incentives for institutions to "have faculty, to offer certain courses on a statewide or multi-campus basis, and to coordinate with other institutions to enrol students in offerings which are lucally unavailable

increase support for developmental education programs and learning assistance centers to support learning disabled, re-entering, and poorly preparad students

Establish a review process to assure sex and racial equity in admissions and curriculum

By 1987, draft and implement a comprehensive Native education plan in consultation with various constituencies

increase the recruitment, retention and graduation of Native students enrolled in urban and rura programs

Strengthen the study of Alaska. Native outures and contemporary issues through the recruitment of more Native faculty and students

Support more internships, assistantships and fellowships for Native students

Establish and maintain UA System-school district relationships to jointly plan summer enrichment programs and institutes for Native high school students

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ASSESS THE PROGRESS MADE ON THE ACTIONS OF THE 6-YEAR PLAN

THE NORTH: LEADERSHIP AND DISTINCTION

Strengthen Malson with State agencies and the Governor's Science Advisory Board to assist in formulating research priorities and funding strategies

Establish a UA System Research Council to promote and improve incentives for State-related studies, and to increase extern 'unding and opportunities for joint research in partnership with the State and federal governm 'and the private sector.'

Provide substantial support to the State by developing natural resource monitoring and ment techniques for petroleum and energy resources, terrestrial and aquatic ecosystems, fish and wildlife populations, minerals estimation, forest inventories, etc.

Establish coordinating councils to report to the President and the Chancellors Council on specialized program areas offered by more than one institution: e.g., fisheries and aquaculture, medical and health sciences, teacher education, and business management

Through consultation, establish System priorities for addressing specific policy issues: e.g., nos, ANCSA -1991, Alaska hire, federal-state land and resource relationships, fisheries and aquaculture development, natural resource development and management, environmental integrity, etc.

Annually publish and distribute summaries of research results pertinent to planning and policy

increase the quantity and quality of public policy education and training opportunities for

Focus increased instruction, research and extension resources on small business development and on developing economic areas

sk establishment of a "Quick Start" fund in the Governor's Office to enable rapid Initiation of high-need programs

Strengthen research and instruction in geophysics, geology, atmospheric sciences, climatology, biology and ecology of northern lands, waters, wetlands, etc.

arch agendas in close consultation with the Arctic Research Commission, the interagency Arctic Research Policy Committee, the University of Alaska Foundation, and emercing State initiatives

sk increased support for studies of natural phenomena with parucular emphasis on postdoctoral and graduate student fellowships and assistantships

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ASSESS THE PROGRESS MADE ON THE ACTIONS OF THE 6-YEAR PLAN

THE NORTH: LEADERSHIP AND DISTINCTION (continued)

Plan for the funding and acquisition of supercomputer services for scientific research, including funding as "seed money" for grants and/or participation in consortia

In relation to Alaska, increase research and scholarships on the cultures, societies, and the economic and political systems of the north Pacific nations and regions

Electronically link UA System libraries, data bases, and research centers and institutes to provide access to data and information

Cooperate with the Arctic Research Commission and other entities in sponsoring international

increase support for instruction, recearch and service in human health conditions and problems

Develop educational programs, research agendas and data bases in consultation with the Arctic Research Commission, the Alaska Native Health Service, and other appropriate agencies

Support interdisciplinary and cooperative research endeavors through existing centers

Organize interdisciplinary teams to provide professional assistance to communities

Develop a research and training needs agenda in cooperation with State and federal agencies, Native corporations, and industrial and commercial interests

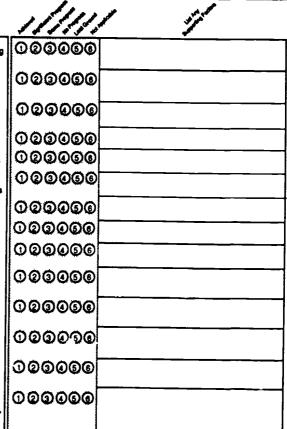
Develop a comprehensive plan to maximize the UA System's contribution to the productive menagement, development and marketing of Alaska's fishery resources

Expand research and instruction in selected areas of fisheries which will enhance the UA System's role in development, conservation, and wise use of fisheries resources

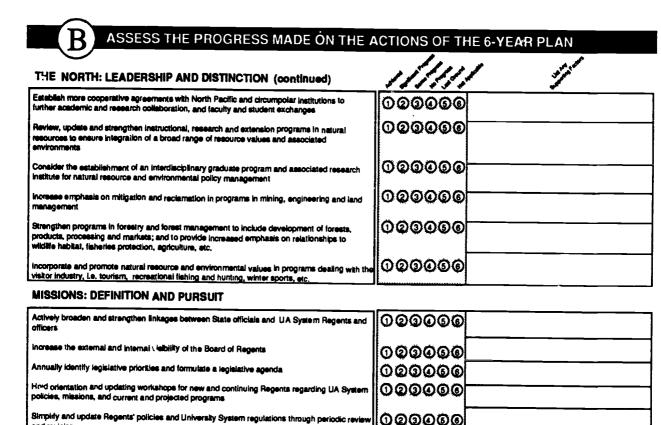
se fisheries support activities through increased use of State finds to stiract federal and private funding for programs and necessary research vecsels

Develop knowledge bases regarding North Pacific and circumpolar region markets, financial systems, trading barriers, transportation, laws, cultures and languages

ed information services to Alaskan businesses and governmental agencies regarding North Pacific and circumpolar region markets, finances, trading barriers, and the legal cultural and language factors affecting trade







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changing needs of Alaska

Periodically review and revise individual campus mission statements as required to meet the

ASSESS THE PROGRESS MADE ON THE ACTIONS OF THE 6-YEAR PLAN

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MISSIONS: DEFINITION AND PURSUIT (continued) Examine alternative organizational structures, and adopt that which best meets the needs of the 000000 people of Alaska and the missions of the UA System for the next decade or all academic credit-bearing instruction through accredited units 000000 Monitor and periodically review program offerings across the UA System to promote diversity 000000 and to reduce duplication include life-long learning in the mission statements of all UA System educational institutions 000000 Define the role of the UA System statewide administration through revision of Regents' Policy. 000000 and pursue it accordingly the roles of the UA System institutions and their relationship to each other and to the UA 000000 System Statewide administration Communicate the roles, missions, programs and activities of each institution throughout the 000000 Plan and execute a comprehensive fund-raising program which is institutionally-based and 000000 supported by professional development offices Seek increased scholarship support from local and regional organizations and businesses 000000 Encourage alumni and other friends to assist in publicizing UA System programs, services 000000 and resources



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