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ABSTRACT

This report summarizes 1980-84 data for Howard Community College (HCC) pertaining to student characteristics; credit instruction and degrees; credit-free instruction; HCC employees; and facilities and services. Part 1 provides data on full-time equivalent enrollments and projections; and enrollment by gender, attendance status, credit hours carried, minority status, full-/part-time status, age group, and residence. Part 2 provides data on degrees and certificates awarded; enrollments by program type; transfer program enrollment; and cooperative education enrollment. Part 3 presents information on the Continuing Education program, including sites, programs, faculty distribution, and characteristics of students enrolled. Part 4 contains data on HCC employees, including occupational classifications by race and sex and distribution of faculty by rank and sex. Part 5 details the use of HCC facilities by community organizations; and provides information on library and audio-visual equipment use and physical plant assets. Study highlights include an increase of 41% in full-time equivalent (FTE) enrollments from 1,680 in fiscal year (FY) 1980 to 2,368 in FY 1984; an increase of 38% in division credit FTE enrollments between 1980 and 1984; and an increase of 50% in credit-free FTE enrollments. (HB)





Howard Community College

STATISTICAL PROFILES MARCH 1985

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Research Report Number 40



HJWARD COMMUNITY COLLEGE
STATISTICAL PROFILES

Research Report Number 40

March 1985

Office of Institutional Research Howard Community College Columbia, Maryland 21044



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Part Three - Credit-Free Instruction

Part Four - Howard Community College Employees

Part Five - Facilities and Services

Research Publications



PREFACE

This research report summarizes data compiled by Howard Community College to meet external information and reporting requirements. We hope that the summary data provided in this report will be useful in examining trends over a five-year period, and will serve as valuable input for the College's annual and long-range planning processes.

The report summarizes data from Fall 1980 to Fall 1984, or from Fiscal Year 1980 to Fiscal Year 1984, depending on how the data were collected. Statistics reported are from the respective HEGIS cycles in October-November of each year. The report is updated annually so that a current five-year statistical profile of the College is available on a continuing basis.

Included in the profile are aggregated and disaggregated data pertaining to: (1) Student Characteristics; (2) Credit Instruction and Degrees; (3) Credit-Free Instruction; (4) Howard Community College Employees; and (5) Facilities and Services.

Comments or suggestions regarding this publication may be addressed to the Office of Institutional Research.

Susan K. Radcliffe Coordinator of Institutional Research

February 1985



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SUMMARY OF FINDINGS

RESEARCH REPORT NUMBER 40

Title:

Statistical Profiles - FY 1984

Authors:

Susan K. Radcliffe and Cheryl L.B. Reed, Office of

Institutional Research

Technical
Editing and
Layout:

Charlotte Monroe

Purpose:

To provide descriptive data of Howard Community College's students, credit-instruction and degrees, credit-free instruction, employees and facilities and services during

the 1984 fiscal year.

Methodology:

This data has been presented over a five-year period in order to serve as a reference for the college's annual and long-range planning processes. This study is a joint effort between the Office of Institutional Research, the Computer Center and other Howard Community College offices. As of Fall 1984, enrollment statistics now include all sessions.* Therefore, these statistics may not be comparable with documents from past semesters. However, additional session enrollments were almost negligible prior to Fall 1983.

Content:

The following variables have been examined and then compared to Fall 1984 student enrollment and employee classifications: attendance status, full-time equivalencies, sex, credit-hours, race, age, residence, program type and degrees awarded. Additionally, Howard Community College's facilities and services usage has been examined for the 1984 fiscal year.

Highlights:

Dramatic increases in enrollment took place over the five year period with a leveling out in fiscal year 1984.

Total FTE enrollment increased by 41% from FY 1980 to FY 1984, from 1680 FTE in FY 1980 to 2368 in FY 1984.

Division credit FTE enrollment showed an increase of 38% from 1263 FTE in FY 1980 to 1736 FTE in FY 1984.

Credit-free FTE grew by 50% from 410 FTE in FY 1980 to 611 in FY 1984.

*Traditionally, "Fall" meant the regular fall semester. Now, where noted, "Fall" includes the regular session, minimester, plus any additional special sessions offered through Continuing Education or Cooperative Education.



Enrollment by Gender

Female enrollment increased sharply from FY 1980 to FY 1982, then leveled off and declined somewhat, although there are still almost twice as many females as males enrolled.

Male enrollment has maintained a slow but steady increase over the fiveyear period but has not caught up with female enrollment.

Age Group Enrollment

The 21-30 age group has increased steadily over the five-year enrollment period.

The under 20 group increased sharply in 1982, then increased only slightly in FY 1983 and decreased slightly in FY 1984.

The 31-40 group increased only from FY 1981 to FY 1982, then began a decline.

The 51 and over group forms a smaller (about 5%) but steady enrollment group.

Program Type

There have been dramatic changes in the patterns of program types.

In FY 1980 occupational program enrollments far outnumbered transfer enrollments. Transfer enrollments have increased steadily, however. In FY 1984 the two were approximately equal.



PART ONE STUDENT CHARACTERISTICS CREDIT ENROLLMENT



CHART 1
FULL-TIME EQUIVALENT ENROLLMENTS AND PROJECTIONS

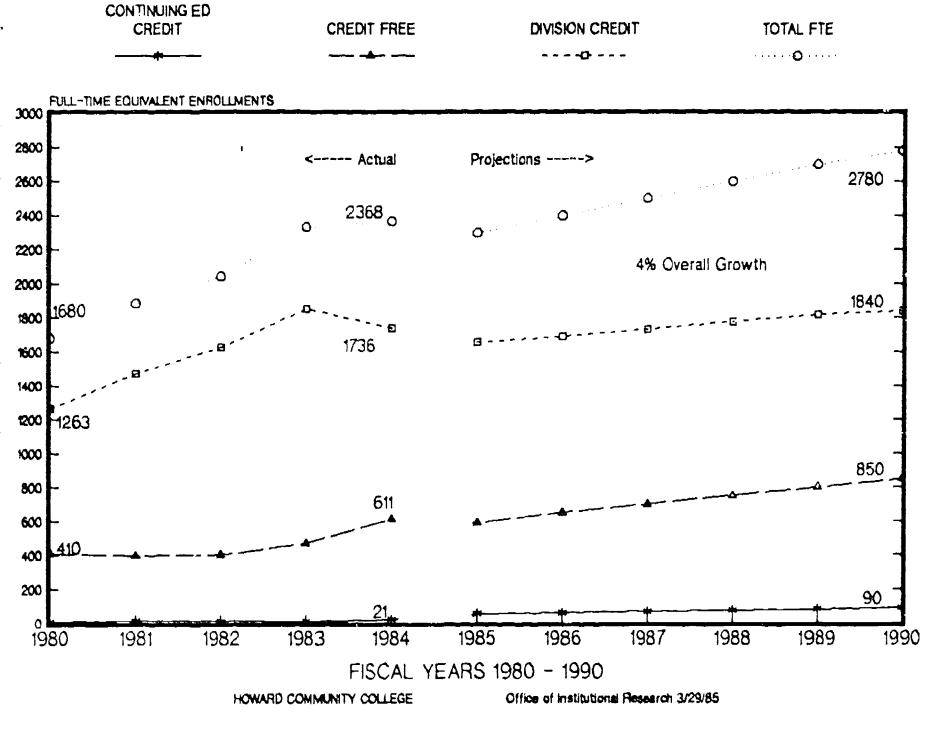




CHART 2 ENROLLMENT BY GENDER AND ATTENDANCE

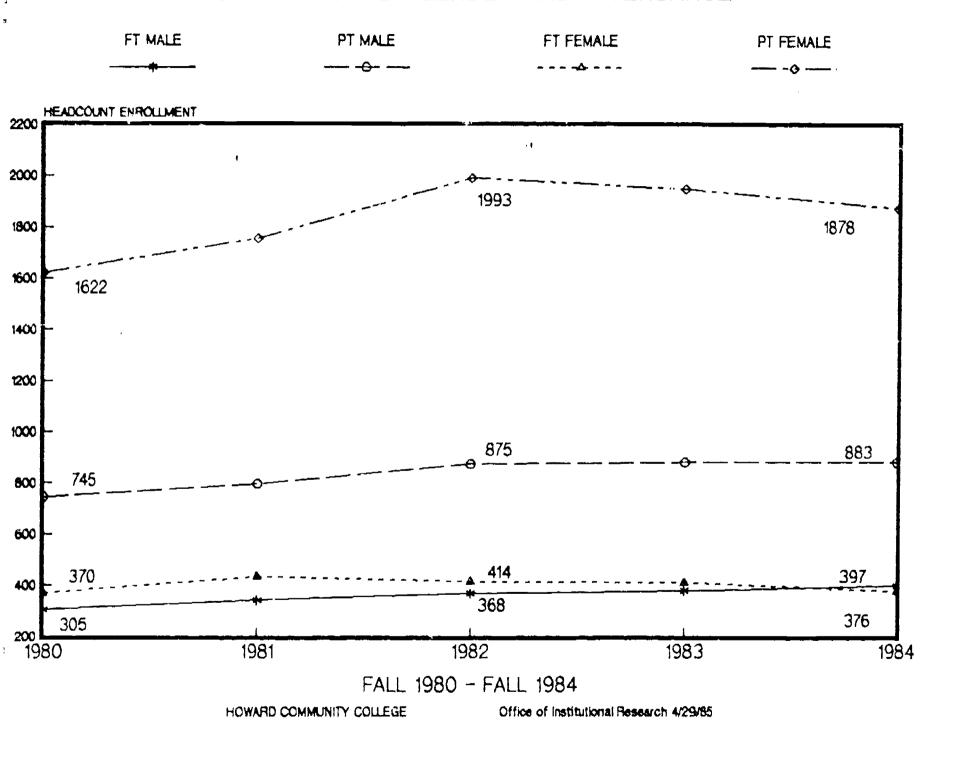




CHART 3 HEADCOUNT ENROLLMENT BY ATTENDANCE STATUS

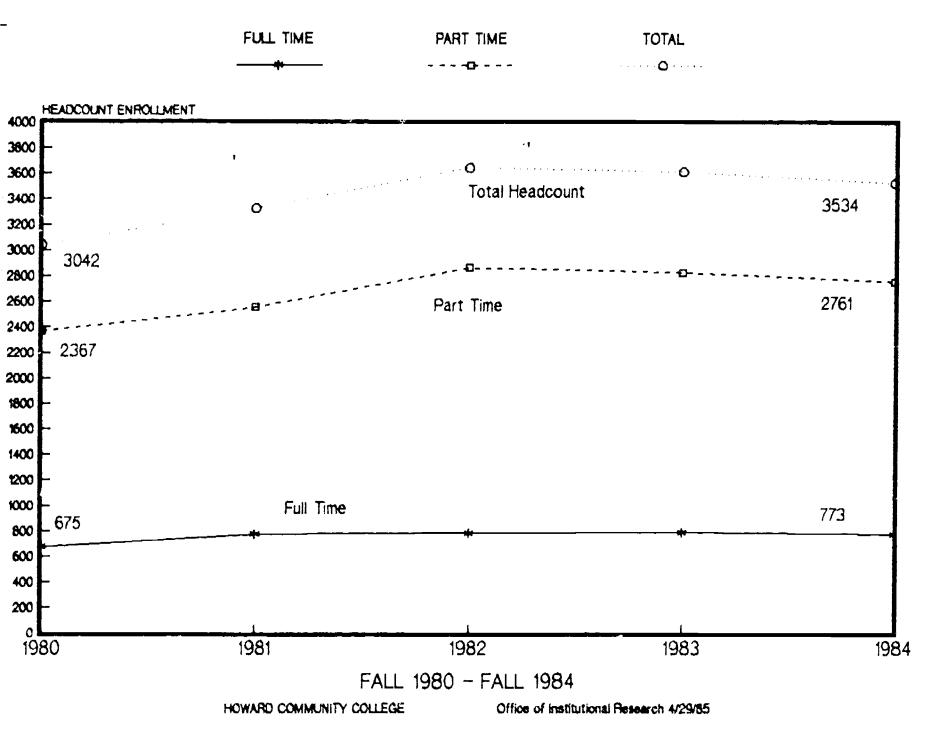




TABLE I

HEADCOUNT ENROLLMENT, ATTENDANCE STATUS BY SEMESTER **
1980 - 1984

									SEMES"	TER										
ATTENDANCE	•		980			1981				1982				1983			1984			
STATUS	SP	RING	F	ALL	SP	RING	F	ALL	SPI	RING	F	ALL	SP	RING	F	ALL	SP	RING	F	ÄLL
	N	*	N	*	N	*	N	*	N	*	N	7,	N	*	N	7	N	*	N	*
FT Day	494	18.4	625	20.5	588	18.8	735	22.1	657	19.8	704	19.3	677	18.8	726	20.1	634	18.5	6 86	19.4
PT Day	764	28.5	966	31.8	1142	36.5	1210	36.3	1269	38.3	1159	31.8	1179	32.7	1246	34.4	1103	32.2	1147	32.5
FT Evening	59	2.2	50	1.6	62	2.0	40	1.2	66	2.0	78	2.1	78	2.2	62	1.7	75	2.2	87	2.5
PT Evening	1365	50.9	1401	46.1	1337	42.7	1345	40.4	1324	39.9	1709	46.8	1670	46.3	1586	43.8	1617	47.2	1614	45.7
TOTAL ENROLLMENT	2682	100.0	3042	100.0	3129	100.0	3330	100.0	3316	100.0	3650	100.0	3604	100.0	3620	100.0	3429	100.0	3534	100.0

^{**}As of Fall 1983, enrollment statistics now include all sessions.

Therefore, these statistics may not be comparable with documents from past semesters. However, additional session enrollments were almost negligible prior to Fall 1983.

Source: 1984 Mini-Profiles

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TABLE II

HEADCOUNT ENROLLMENT, ATTENDANCE STATUS BY FULL-TIME EQUIVALENCIES BY SEMESTER **

1980 - 1984

									SEMES"											
ATTENDANCE	_	1980				1981			•	1982			1983				_1984_			
STATUS	SPRING		FALL		SPRING		FALL .													
	N_	<u> </u>	N	*	N		N		N	*	N	* _	N	×	N	7,	N	*	N	*
Full-Time Part-Time	553 2129	20.6 79.4	675 2367	22.2 77.8	650 2479	20.8 79.2	776 2554	23.3 76.7	723 2593	21.8 78.2	782 2868	21.4 78.6	755 2849	20.9 79.1	788 2832	21.8 78.2	709 2720	20.7 79.3	773 2761	21.9 78.1
TOTAL ENROLLMENT	2682	100.0	3042	100.0	3129	100.0	3330	100.0	3316	100.0	3650	100.0	3604	100.0	3620	100.0	3429	100.0	3534	100.0
Annualized FTEs (MD students)	58	3.2	68	9.6	59	4.6	75	9.2	74:	3.0	82	2.6	80	5.5	83	31.1	770	37	812	.90
% Increase Over Previous Fall In FTE Enrollment			16	.7%			1	0.1%			8	. 4%			1	.0%			*	*

**As of Fall 1983, enrollment statistics now include all sessions.

Therefore, these statistics may not be comparable with documents from past semesters. However, additional session enrollments were almost negligible prior to Fall 1983.

Source: 1984 Mini-Profiles

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PERCENT CHANGE IN CREDIT ENROLLMENT **

(HEADCOUNT, FTE, MALE/FEMALE, PART-TIME/FULL-TIME)

FALL 1980 - FALL 1984

FALL SEMESTER	1980	1981	1982	1983	1984**
<pre>% Change in Total Enrollment (Headcount)</pre>	16.1	9.5	9.6	8	-2.3
% Change in Credit FTE Students	16.7	10.1	8.4	1.0	-2.1
% Change in Male Students	22.4	8.5	9.1	1.4	1.5
% Change in Female Students	13.0	10.0	9.9	-1.9	-4.4
% Change in FT Students	10.3	15.0	.8	.8	-1.9
% Change in PT Students	17.8	7.9	12.3	-1.2	-2.5

^{**}As of Fall 1983, enrollment statistics now include all sessions. Therefore, these statistics may not be comparable with documents from past semesters. However, additional session enrollments were almost negligible prior to Fall 1983.

Source: Calculated from Mini-Profile Statistics

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TABLE IV

HEADCOUNT STUDENTS BY CREDIT HOURS CARRIED **
FALL 1980 - FALL 1984

CREDIT HOURS	FALL 1980	FALL 1981	FALL 1982	FALL 1983	FALL 1984**
25.0	O	0	0	n	•
24.5	0	0 0	0 0	0 0	1 0
24.0	Õ	1	0	Ö	1
23.5	ō	ō	ő	ŏ	Ô
23.0	ĩ	ŏ	ő	ŏ	ĭ
22.5	Ō	Ö	Ö	Ö	Ó
22.0	1	0	Ō	ī	0
21.5	2	0	0	0	0
21.0	0	2	0	1	1
20.5	0	0	1	0	0 2 0
20.0	0	2	3	3	2
19.5	1	0	0	Ō	0
19.0	9	5	6	3	4
18.5	1	0	0	0	0
18.0	26	16	16	19	22
17.5 17.0	5 42	4	4	0	0
16.5	42 6	60	66	52	38
16.0	83	1 67	3 81	0	0
15.5	9	6	3	59 O	93 0
15.0	72	100	97	100	75
14.5	7	5	7	0	0
14.0	89	92	117	167	153
13.5	4	3	10	0	0
13.0	109	162	162	169	170
12.5	9	13	ő	ő	Ö
12.0	199	237	197	214	212
11.5	7	4	1	0	0
11.0	63	60	64	83	96
10.5	6	1	2	0	0
10.0	109	113	137	153	148
9.5	4	3	9	0	0
9.0	159	163	187	164	149
8.5	1	3	2	0	0
8.0	60	78	73	82	75
7.5 7.0	2 107	2 130	5	0	0
6.5	4	7.30	176 10	247	288
6.0	360	385	389	0 363	0 332
5.5	1	2	2	903	332 0
5.0	61	86	16	115	83
4.5	2	4	3	0	0
4.0	206	297	413	499	470
3.5	4	11	17	Ő	0
3.0	1066	1063	1102	914	943
2.5	0	2	4	Ö	0
2.0	79	59	74	82	78
1.5	1	2	1	0	Ö
1.0	46	65	70	111	99
0.5	19	17	27	0	0
1444					
HCC Employees*					
Enrolled as	*				
Students	•	*	24	19	34
IOTAL	3042	3330	3650	3620	3534
Median FT Credit Hour Load	14.0	13.0	13.5	14.0	13.5
Median PT Credit Hour Load	3.0	4.0	4.0	4.0	4.1
Median Credits Carried, All Students	6.0	6.0	6.0	6.0	5.8

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Source: 1984-Mini Profiles



^{*}Information not available

**As of Fall 1983, enrollment statistics include all sessions. Therefore,
these statistics may not be comparable with documents from past semesters.
However, additional session enrollments were almost negligible prior to Fall 1983.

CHART 4
AVERAGE CREDIT HOUR LOAD

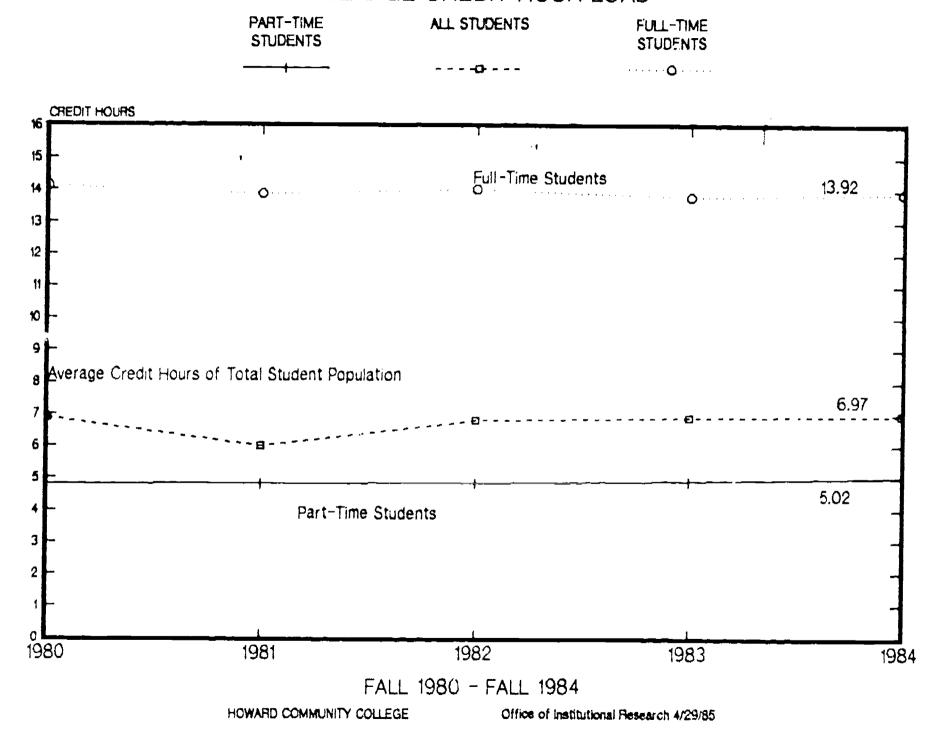
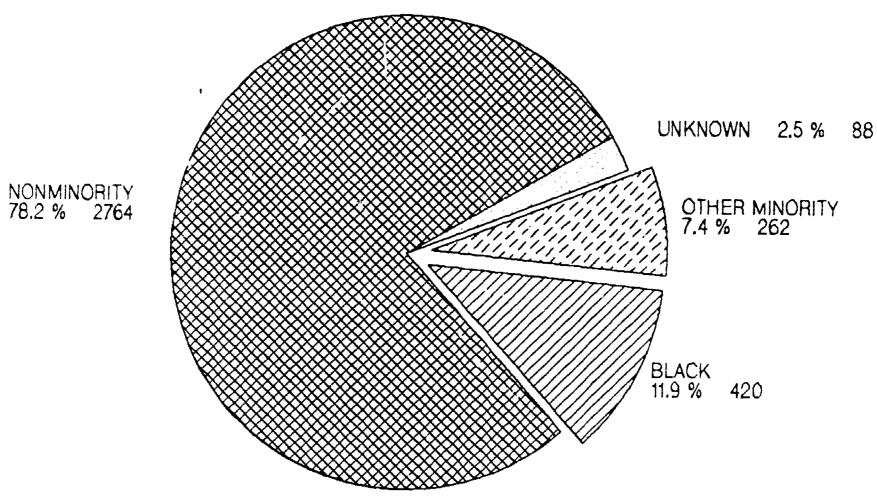




CHART 5 FALL 1984 ENROLLMENT BY MINORITY STATUS



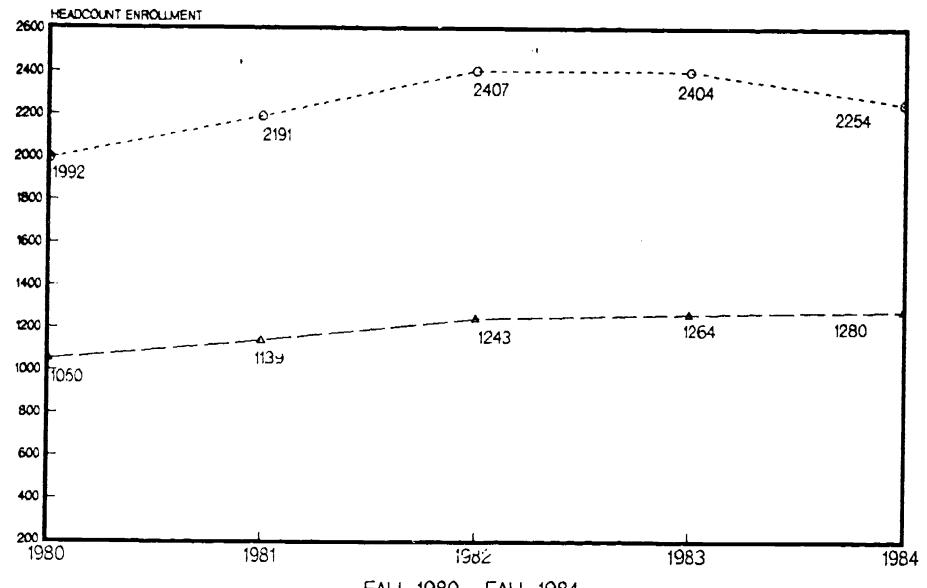
Fall 1984 Minority Status Pattern is Representative

HOWARD COMMUNITY COLLEGE
Office of institutional Research 3/28/85



CHART 6 ENROLLMENT BY GENDER





FALL 1980 - FALL 1984

HOWARD COMMUNITY COLLEGE

Office of Institutional Research 4/29/85



TABLE V

HEADCOUNT ENROLLMENT BY SEX, ACCORDING TO FULL- and PART-TIME STATUS **
FALL 1980 - FALL 1984

	FA	FALL 1980			FALL 1981			FALL 1982			FALL 1983			FALL 1984		
		Sta	tuŝ		Sta	tus		Sta	tus		Sta	tus		Sta	tus	
SEX	Total	FT	PT	Total	FT	PT	Total	FT	ΡÌ	Total	FT	PT	Total	FT	PT	
Male	1050	305	745	1139	342	797	1243	3 68	875	1260	3 78	882	1280	397	883	
Female	1992	370	1622	2191	434	1757	2407	414	1993	2360	410	1950	2254	376	1878	
TOTAL	3042	675	2367	3330	776	2554	3650	782	2868	36 20	788	2832	3534	773	2761	

^{**} As of Fall 1984, enrollment statistics include all sessions. Therefore, these statistics may not be comparable with documents from past semesters. However, additional session enrollments were almost negligible prior to Fall 1983.

Source: 1984 Mini-Profiles

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TABLE VI

PERCENTAGE DISTRIBUTION OF FULL- AND PART-TIME ENROLLMENT STATUS BY SEX **
FALL 1980 - FALL 1984

	FALL 1980			FA	FALL 1981			FALL 1982			FALL 1983			FALL 1984		
	Status				Status			Status			Status			Status		
SEX	Total	FT	PT	Total	FT	PT	Total	FT	PT.	Total	FT	PT	Total	FT	PT	
Male	1050	29.0	71.0	1139	30.0	70.0	1243	29.6	70.4	1260	30.0	70.0	1280	31.0	69.0	
Female	1992	18.6	81.4	2191	19.8	80.2	2407	17.2	82.8	2360	17.4	82.6	2254	16.7	83.3	
TOTAL	3042	22.2	77.8	3330	23.3	76.7	3650	21.4	78.6	3620	21.8	78.2	3534	21.9	78.1	

^{**} As of Fall 1984, enrollment statistics include all sessions. Therefore, these statistics may not be comparable with documents from past semesters. However, additional session enrollments were almost negligible prior to Fall 1983.

Source: 1984 Mini-Profiles

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CHART 7 ENROLLMENT BY AGE GROUP

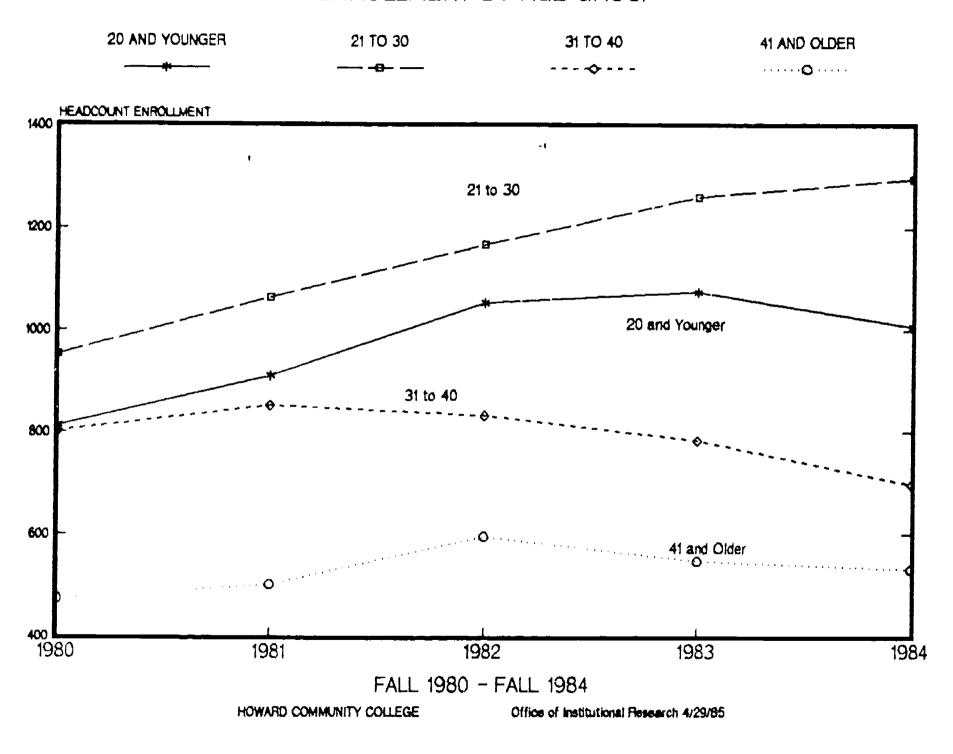




TABLE VII

AGE DISTRIBUTION **
FALL 1980 - 1984

	Fall	1980	Fal	1981	Fall	1982	Fall	1983	Fall	1984
AGE	N	*	N	<i>y</i>	N	%	N	%	N	%
14 & Under	*	*	*	*	*	*	3	0.1	3	0.1
15 - 20	813	26.7	911	27.4	1,054	28.9	1073	29.3	1005	28.4
21 - 30	953	31.3	1,064	32.0	1,168	32.0	1,261	34.5	1297	36.7
31 - 40	802	26.4	853	25.6	833	22.8	784	21.4	698	19.8
41 - 50	304	10.0	322	9.6	388	10.5	378	10.3	362	10.2
51 - 59	74	2.4	89	2.6	101	2.8	76	2.1	83	2.4
60 % older	59	2.0	66	2.0	86	2.4	82	2.2	71	2.0
Unknown	37	1.2	25	.8	20	•5	11	0.1	15	0.4
TOTAL	3,042	100.0	3,330	100.0	3,650	100.0	3,657	100.0	3534	100.0
Mean		20. (
Median		29.6 27.6	29		29		29	-		8.7
Mode		∠/•∪ *		.0 *	2 6	.4 *	26 20		2	5.1
-				*		*		• 0		18

^{*} Not reported in previous years.

Source: 1984 Mini-Profiles

Office of Institutional Research Howard Community College 04-Feb-85



^{**} As of Fall 1984, enrollment statistics include all sessions. Therefore, these statistics may not be comparable with documents from past semesters. However, additional session enrollments were almost negligible prior to Fall 1983.

TABLE VIII

MEDIAN AGE BY SEX, STATUS AND TOTAL ENROLLMENTS**

SEX AND STATUS	Fall 1983	Fall 1984 **
Full-Time Males	19.5	20.3
Part-Time Males	25.8	24.9
TOTAL Males	23.0	22.8
Full-Time Females	19.4	19.6
Part-Time Females	29.9	29.5
TOTAL Females	27.6	27.0
Full-Time Enrollment	19.4	20.0
Part-Time Enrollment	28.5	27.5
TOTAL Enrollment	25.5	25.1

^{**} As of Fail 1984, enrollment statistics include all sessions. Therefore, these statistics may not be comparable with documents from past semesters. However, additional session enrollments were almost negligible prior to Fall 1983.

Source: 1984 Mini-Profiles

Office of Institutional Research Howard Community College 04-Feb-85



TABLE IX

VETERANS ENROLLMENT
Fall 1980 - 1984

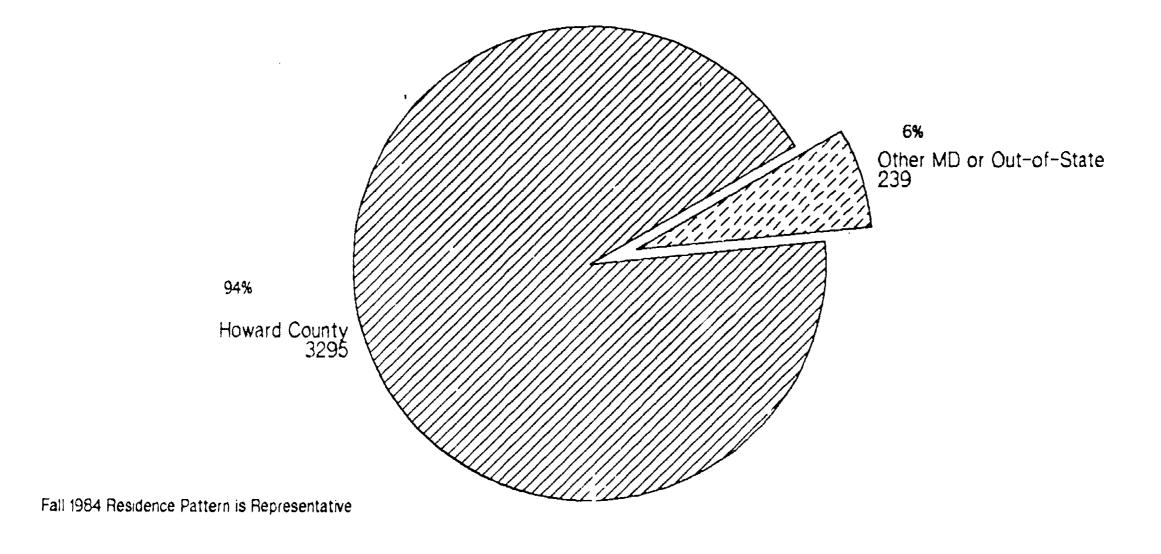
STATUS	FALL 1980	FALL 1981	FALL 1982	FALL 1983	FALL 1984
Full-time Three-quarter	33	25	30	27	26
* me	25	15	9	12	12
Half-time	32	42	47	44	35
Less than half-time	11	8	8	11	16
TOTAL	101	90	94	94	89

Source: HCC Financial Aid Office

Howard Community College Office of Institutional Research 16-Apr-85



RESIDENCE OF FALL 1984 HCC STUDENTS - 94% IN HOWARD COUNTY



HOWARD COMMUNITY COLLEGE
Office of Institutional Research 4/29/85



TABLE X ENROLLMENT BY MARYLAND COUNTY FALL 1980 - FALL 1984

Maryland	CAI	1 1000			MESTER	1000					
County	FALL 1980 No. %		No.	L 1981	No.	L 1982		L 1983	FALL 1984*		
	1101	<u>&</u>			110.		No.	<u> </u>	No.	- a	
Alleghany	1	0.0	-	0.0	11	0.3	4	0.1	2	0.00	
Anne Arundel	60	2.0	57	1.7	27	0.7	40	1.2	30	0.87	
Baltimore	6 0	2.0	73	2.2	40	1.1	47	1.3	53	1.59	
Baltimore City	-	-	_	0.0	6	0.2	10	0.3	10	0.39	
Calvert	1	0.0	_	0.0	_	0.0	-	0.0	1	0.03	
Caroline	•	_	•	0.0	_	0.0	_	0.0	Ô	0.00	
Carroll	33	1.1	32	1.0	46	1.3	4 7	1.3	35	1.02	
Cecil	-		-	0.0	,,,	0.0	- 7	0.0	0	0.00	
Charles	_	_	_	0.0	-	0.0	_	0.0	0	0.00	
Dorchester	5	0.2	1	0.0	_	0.0	_	0.0	0	0.00	
Frederick	i	0.0	2	.1	2	0.1	1	0.0	3	0.09	
Garrett	-	-	-	0.0	-	0.0	_	0.0	0	0.00	
Harford	1	0.0	1	0.0	_	0.0	1	0.0	0	0.00	
Howard	2,784	91.5	3,066	92.1	3,427	93.9	3,373	93.2	3205	93.47	
Kent	1	1.0	-	0.0	V 9 7 L 7	0.0	3,373	0.0	3203	0.03	
Montgomery	2 8	0.9	26	.8	24	.7	24	0.7	20	0.58	
Prince Georges	45	1.5	53	1.6	51	1.4	51	1.4	55	1.60	
Queen Anne's	-	-	1	0.0		0.0	J 1	0.0	0	0.00	
Saint Mary's	_		-	0.0	_	0.0	_	0.0	0	0.00	
Somerset	_	_	_	0.0	_	0.0		0.0	0	0.00	
Talbott		_	_	0.0	_	0.0	_	0.0	0	0.00	
Washington	_	_	_	0.0	_	0.0	1	0.0	0	0.00	
√icomico	_	_	_	0.0	_	0.0	_	0.0	0	0.00	
orchester		_	_	0.0	_	0.0	_	0.0	0	0.00	
Unknown County	11	0.4	6	.2	-	-	_	0.0	0	0.00	
TOTAL MARYLAND	**	0.4	U	• C	_	_	-	U •0	U	0.00	
COUNTIES	3,031	99.6	3,318	99.6	3,634	99.7	3,600	99.5	34 15	99.59	
OUT-OF-STATE	8	.3	3,318	.1	3,034 2	0.1	J,000		34.15	0.00	
FOREIGN	3	.1	8	.2	13	0.1	10	0.0	-	0.38	
RESIDENCE UNKNOWN	5	0.0	Ö		13		18	0.5	13		
GRAND TOTAL	3,042	100.0	3 330	0.0	2 6E0	0.0	1 2 620	0.0	2420	0.03	
WHILE INTUL	J, U42	100.0	3,330	100.0	3,650	100.0	3,620	100.0	3429	100.00	

^{*} These numbers do not include all 1984 Fall sessions.

HEGIS 1984-85 Source:

Affice of Institutional Research 1 Community College 35

TABLE XI FINANCIAL AID, BY SEX FISCAL YEARS 1980 - 1984

THOS OF 440	Fiscal Year 1980			Fiscal Year 1981			Fiscal Year 1982				scal Yea	r 1983	Fiscal Year 1984			
TYPE OF AID	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	
Grants																
# Of Awards	284	113	171	340	90	250	285	92	193	279	94	185	305	90	215	
\$ Amount	138,124	48,285	89,839	171,538	46,008	125,530	151,248		100,248	170,192	63,016	107,176	183,059	57,772	125,287	
Scholarships	20	_									•	•	•	•		
# Of Awards \$ Amount	32 6,619	2 404	25	25	8	17	148		100	274	88	186	529	193	336	
.oans	0,019	2,404	4,215	6,925	4,350	2,575	38,530	13,446	25,084	59,625	20,784	38,841	96,869	34,193	62,676	
# of Awards	31	5	26	78	13	60	109	31	78	02	27	cc		30	70	
\$ Amount	32,997	7,250	25,747	142,283	34,076	108,207	215,735		150,788	92 160,778	27 45, 773	65 115,005	11 <i>6</i> 94,605	38 63,133	78 131,472	
Student	-	. ,	,		,	200,207	220,700	04,547	130,700	100,770	40,770	113,005	34,000	03,133	131,472	
mployment																
rograms	774															
# Of Awards \$ Amount	774 44,251	32 17,254	42	69	24	45	71	26	45	78	28	50	78	26	52	
* Allount	44,231	17,254	26,997	42,500	13,409	29,091	52,809	21,880	30,929	54,376	19,404	34,972	56,729	17,210	39,519	
TOTAL AWARDS	421	157	264	512	140	372	613	197	416	723	237	486	1,028	347	681	
TOTAL						 				-			4-			
UNDUPLICATED	286	105	181	395	106	289	471	151	320	596	194	402	878	297	581	
RECIPIENTS						407	*, -	202	320	370	134	702	076	£37	501	
OTAL AID \$	221,991	75,193	146,798	363,246	97,843	265,403	458,322	151,273	307,049	444.971	148.977	295,994	531,262	172,308	358.954	
)istribution										•	•	•			•	
By Sex %																
Unduplicated																
Recipients	100.0%	36.7%	63.3%	100.0%	27.0%	73.0%	100.0%	32.1%	67.9%	100.0%	32.6%	67.4%	100.0%	33.8%	66.2%	
Total Aid \$	100.0%	33.9%	55.1%	100.0%	27.0%	73.0%	100.0%	33.0%	67.0%	100.0%	33.5%	66.5%	100.0%	32.4%	67.6%	
45V 00 00 00	04 * 3 *															
*FY 82, 83 AND	84 Include	s tuition	waivers	in schola	rship cat	egory.						Source:	HCr Fina	ncial Aid	Office	

*FY 82, 83 AND 84 Includes tuition waivers in scholarship category. **Data based on FY 84 HEGIS Report.

Howard Community College Office of Institutional Research 16-Apr-85



TABLE XII FINANCIAL AID, BY RACE FISCAL YEARS 1980 - 1984

TYPE OF AID	FISCAL YEAR 1980				FISCAL YEAR 1981				FISCAL YEAR 1982				FISCAL YEAR 1983				FISTA	FISCAL YEAR 1984		
TIPE OF AID	10041	Black	White	Other	Total	Black	White	Other	Total	Black	Milte	Other	Total	Black	White	Other	Total	Black	White	Other
Grants # of Awards \$ Amount Scholarships	284 131,124	107 51,406	157 75,958	20 10,760	340 171,538	108 65,427	154 87,822	35 18,289	285 151,248	131 74,693	130 64,953	24 11,602	279 170,192	122 95,440	124 72,891	33 21,861	30S 183,059	131 78,732	133 79,496	24,83
# of Awards \$ Amount pans	32 6,619	3 874	2,515	3,230	16 6,925	2 1,950	4,625	13 350	148 38,530	14 4,127	119 31,682	15 2,721	274 59,625	26 5,6 08	213 48,416	35 5,601	529 96,869	46 16,115	398 73,172	8 7,58
# of Awards \$ Amount itudent mployment	31 32,9 9 7	6 1,822	23,225	7 ,95 0	78 142,283	18 31,121	55 107,162	4,000	109 215,735	37 82,768	65 121,331	7 11,636	92 160,778	27 46, 588	59 103,775	6 10,415	116 194,605	40 67,562	71 119,835	7,208
of Awards Amount	74 44,251	21 16,425	46 24,175	7 3,651	69 42,500	26 16,044	37 24,506	5 1,950	71 52,809	24 21,172	42 27,506	\$ 4,131	78 54, 876	28 27,338	42 23,578	8 3,460	78 56,729	36 28,378	35 22,917	5,43
OTAL AMAROS	421	137	234	50	512	154	259	44	613	206	356	51	723	203	438	82	1,028	253	637	138
TTAL # UNDUPLI- ATED RECIPIENTS	286	82	162	42	395	117	234	44	471	145	282	44	596	145	380	71	878	170	581	12
OTAL \$ AID	221,991	70,527	125,873	25,591	363,246	114,542	224,115	24,581	458,322	182,760	245,472	30,090	444,971	154,974	248,660	41,337	531,262	190,787	295,420	45,05
ercent Dist, ibu- ion By Race Unduplicated Recipients otal Aid	100.0% 100.0%	28.7% 31.8%	56.6% 56.7%	14_7% 11.5%	100.0% 100.0%	29.6% 31.5%	59.2% 61.7%	11.7%	100.0%	30.8% 39.9%	59.9 5 53.5 5	9.3% 6.6%	100.0% 100.0%	24.3% 34.8%	63.8% 55.9%	11.9% 9.3%	100.0x 100.0x	19.4% 35.9%	66.1% 55.6%	14.5 8.5

*FY 82, 83 and 84 includes tuition waivers in scholarship category. **Data based on FY 84 NEGIS Report.

Howard Community College Office of Institutional Research 16-Apr-85

BEST COPY



PART TWO CREDIT INSTRUCTION AND DEGREES





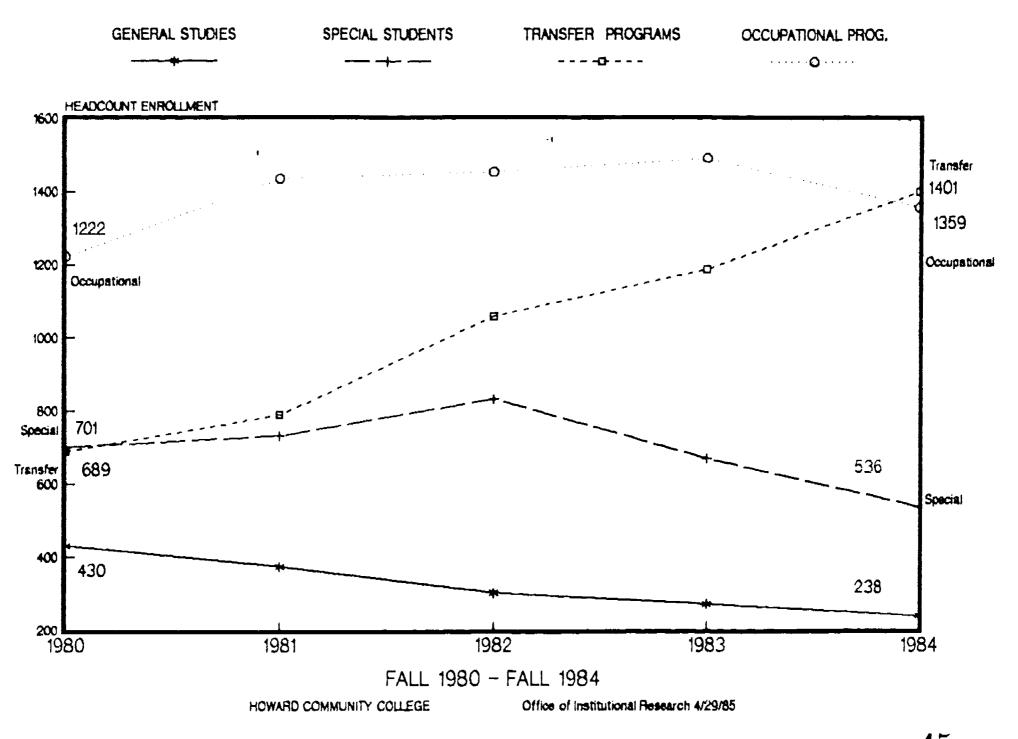
DEGREES AND CERTIFICATES AWARDED BY PROGRAM AND SEX - FISCAL YEARS 1980 - 1984

050055		Y 198	0	F	Y 198	1	``F	Y 198	Ź	- F	198	3	F'	Y 198	4
DEGREE	7		Sex			Sex			Sex	is an interest to the same	1	Sex			Sex
Associate-Occupational	Total	M	F	Total	N	F.	Total	M	F	Total	M	F	Total	M	F
Vision Care	0	0					_	_	_				•		
	9	2	/	4	Õ	4	6	2	4	1	0	1	-	-	-
Accounting	22	5	17	12	5	7	19	5	14	12	3	9	8	4	4
Bio-Med. Eng. Tech.	11	9	2	6	5	1	6	3	3	7	2	5	7	6	1
Business Mgmt.	23	9	14	21	5	16	14	6	8	20	8	12	2 2	7	15
Data Processing	12	5	10	9	2	7	17	5	12	9	2	7	2 2	9	13
Electronics	-	-	-	-	-	-	5	4	1	1	1	0	7	6	1
Secretarial Science	10	0	10	14	U	14	10	0	10	12	0	12	14	1	13
Nursing	48	3	45	46	6	40	6 0	5	55	61	6	55	81	11	70
Carpentry	-	-	-	-	~	-	-	-	*	-	-	•	1	1	-
Sub-Total	135	30	105	112	23	89	137	30	107	123	22	101	162	45	117
Associate Degrees		·		nad dell'in character, la pari la color la	.	*** ***	* * * * **	er nir a e maanee		·	mar a company states			_ , <u>.</u>	
Transfer															
Arts & Sciences	6	3	3	10	5	5	15	8	7	20	10	10	14	6	8
Business Admin.	17	11	6	20	5	15	15	8	7	18	7	11	27	10	17
Engineering	_		<u> </u>	_		-	3	2	1	5	4	1	2	2	1 /
General Studies	50	21	29	36	16	20	34	<u>.</u>	30	33	13	20	24	9	15
Teacher Education	6	2	4	11	4	7	14	3	11	33	3	5	11	3	8
Sub-Total	79	37	42	77	30	47	81	25	56	84	37	47	78	30	48
Total Associate Degree	214	67	147	189	53		010		· (// // // / / / / / / / / / / / / / /	~~~~	- 	4.18	~~~		
-	617	01	17/	103	23	136	218	55	163	207	59	148	240	75	165
Certificates			-	~* * ** * * * ** * * **			en de la companya de		der i e marei e	in the draw day to delig parterial			~		
Carpentry	21	20	1	26	23	3	13	11	2	19	14	5	2 2	19	3
Plant Science	2	0	2	0	0	Ú	1	1	0	1	0	, 1	1	1	_
Bio-Med. Eng. Tech.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	_
Housing Mgmt.	3	0	3	4	0	4	1	1	0	2	2	0	2	1	1
Retailing	5	1	4	1	0	1	1	1	0	0	0	0	1	-	1
StenoClerical	5	0	5	7	1	6	13	0	13	9	1	8	10	_	10
Data Processing	3	0	3	4	3	1	2	1	1	5	2	3	2	1	1
Vision Care	-	-	-	-	-	-	4	1	3	3	0	3	4	-	4
otal Certificates	<u>4</u> u	21	18	42	27	15	35	16	19	39	19	20	42	22	20
TOTAL AWARDS	254	89	165	231	80	151	253	71	182	246	78	168	282	97	185

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ENROLLMENT BY PROGRAM TYPE





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CHART 10 TRANSFER PROGRAM ENROLLMENT

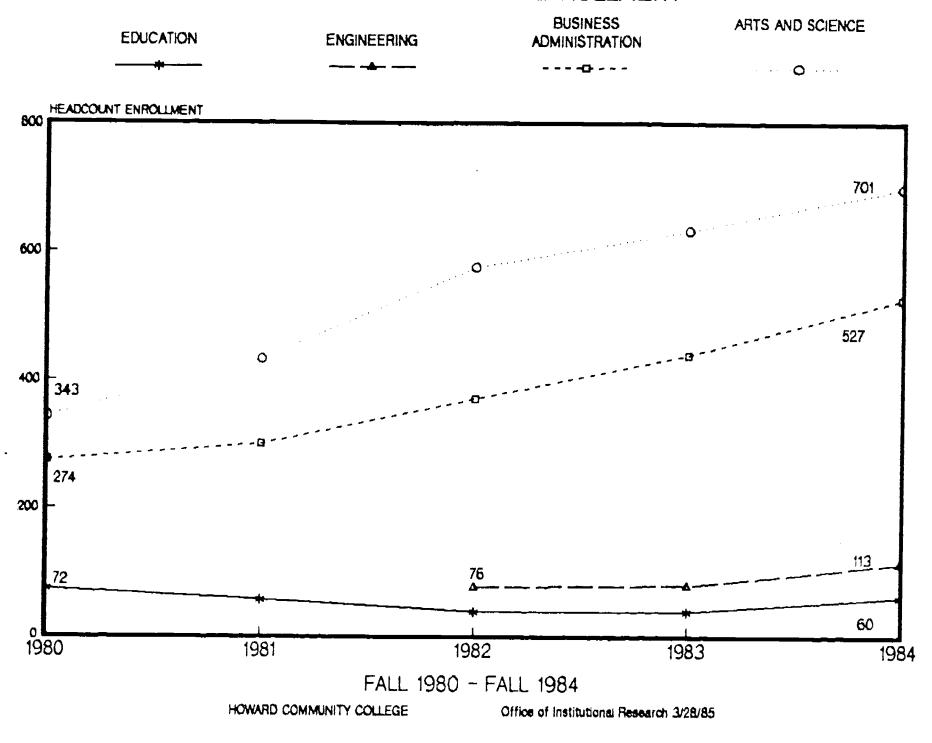




TABLE XIV

CREDIT ENROLLMENT BY PROGRAM FALL 1980 - FALL 1984

	FALL 1980	FALL 1981	FALL 1982	FALL 1983	FALL 1984
CURRICULUM	Total	Total	Total	Total	Total
Accounting	223	222	212	178	160
BMET1	3 8	47	46	49	44
Data Processing	196	290	330	304	226
Sec. Science	149	156	169	180	139
Housing Mgmt.	11	5	6	3	2
Nursing	283	366	371	423	368
Retailing	16	17	5	3	3
Carpentry/			-	-	•
Constr. Tech.	25	33	14	16	38 *
Business Mgmt.	201	220	208	215	178
Plant Science	15	18	25	17	36
Vision Care	19	18	13	22	48
Electronics	44	43	56	82	94
Phy. & Wholesal	e		• •	<u> </u>	J .
Distribution	2	1	0	*	*
Computer Tech.	*	*	*	*	23
SUB-TOTAL	· · · · · · · · · · · · · · · · · · ·				-
OCCUPATIONAL	1222	1436	1455	1492	1359
Arts & Sciences	343	433	576	634	701
Business Admin.	274	300	371	440	527
Engineering	*	*	76	78	113
General Studies	430	373	302	270	238
Teacher Ed.	72	56	37	37	60
SUB-TUTAL					
TRANSFER	1119	1162	1362	1459	1639
NUN-DEGREE	701	732	833	669	536
TOTAL	3042	3330	3650	3620	3534

^{*}Curriculum not offered

TABLE XV

PROJECTED INSTRUCTIONAL PROGRAMS HOWARD COMMUNITY COLLEGE

Fall 1986

Manufacturing Systems Technology Computer Graphics Technology Financial Services Security Management

Fall 1987

Gerontology
Hazardous Waste Management Technology
Industrial Laser Process Technology
Legal Assistance
Criminal Justice

Fall 1988

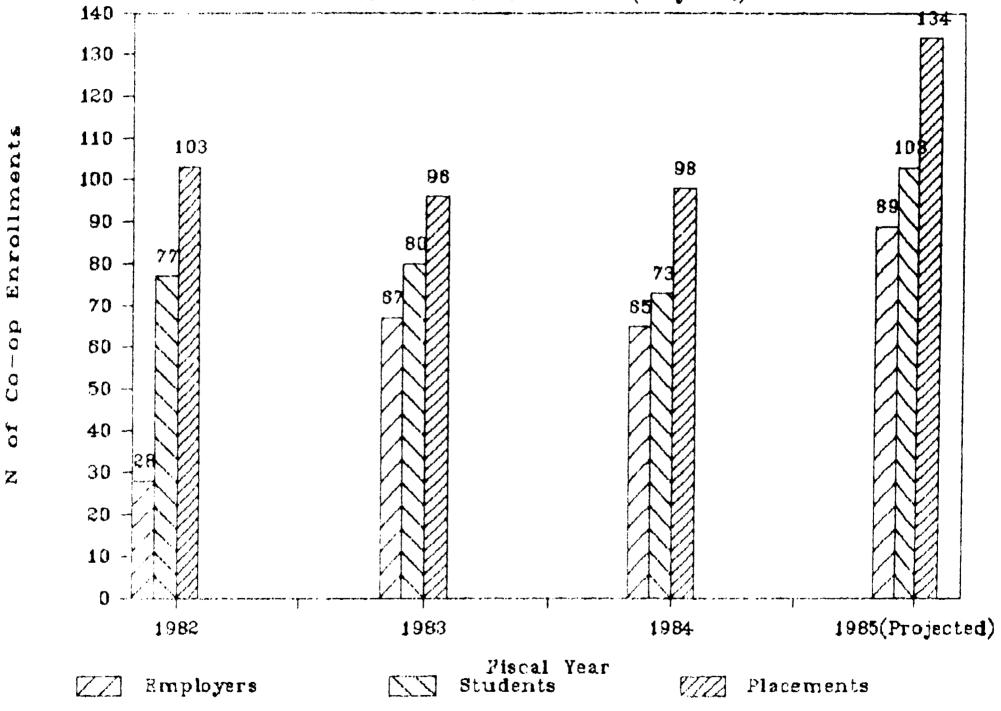
Patient Care Management Fire Science

Source: HCC Dean of Instruction



HCC COOPERATIVE EDUCATION

Piscal Years 1982-1985 (Projected)



Howard Community College
Office of Institutional Research
ERIC 35

PART THREE
CREDIT-FREE INSTRUCTION



TABLE XVI OFFICE OF CONTINUING EDUCATION

I. GENERAL PUBLIC PROGRAMMING

Offers lifelong learning opportunities through courses designed to address the personal and professional needs of Howard County adults. Courses are held at HCC, in various public schools and in learning centers throughout Howard County. Content ranges from career alternatives and vocational/technical development through historical/cultural explorations and languages to personal development. New options include International Education and a Weekend College featuring credit and credit-free courses.

II. BASIC SKILLS/FOREIGN-BORN PROGRAMMING

Offers free or low cost classes to Howard County Adults (16 years and older) which emphasize reading, mathematical, social, and communication skills. Special classes (ESL) are available for foreign-born individuals who wish to improve vernacular English.

III. CAREER PROGRAMS AND COMMUNITY DEVELOPMENT

This continuing education area includes credit-free courses for real estate, police, nurses, allied health and food service personnel, seniors, Education and Training Center, professional updates, initial licensure and certification, plus health concerns of the general public. Continuing Education Units (CEUs) are provided for those who need them to maintain a license or employment. Cosponsorship and course development with institutions, organizations, and agencies are expanding areas of growth.

IV. BUSINESS AND INDUSTRY

The Office of Business and Industry designs and offers courses—both credit and credit—free for the businesses in Howard County. Courses for specific businesses are scheduled at sites and times convenient to their employees and instructors tailor content to fit corporate needs. In addition, the Office cosponsors the Small Business Training Center with the Chamber of Commerce, offers one—day sessions, and also conducts a series of high—technology short courses. A "Schedule of Courses for Business and Industry," distributed to all businesses in the County twice a year, describes these as well as the current business topics also taught through this Office.

Source: HCC Continuing Education



Continuing Education Sites in Howard County

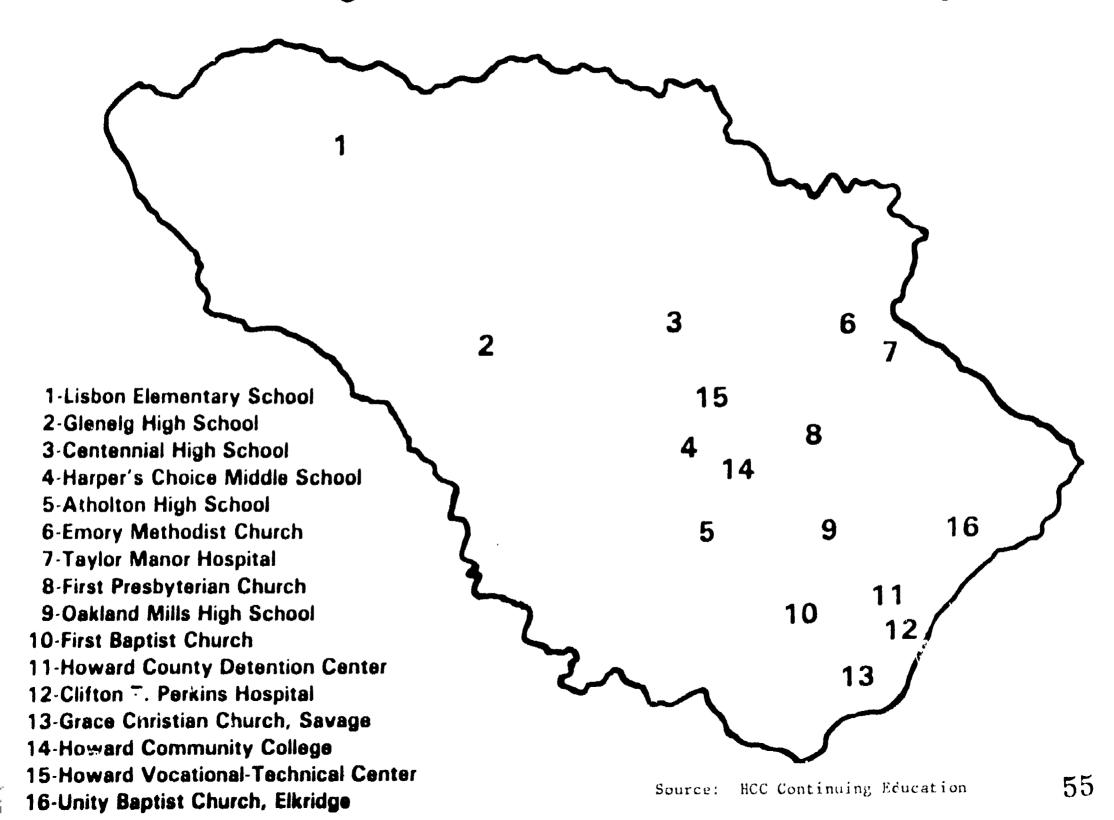




TABLE XVII

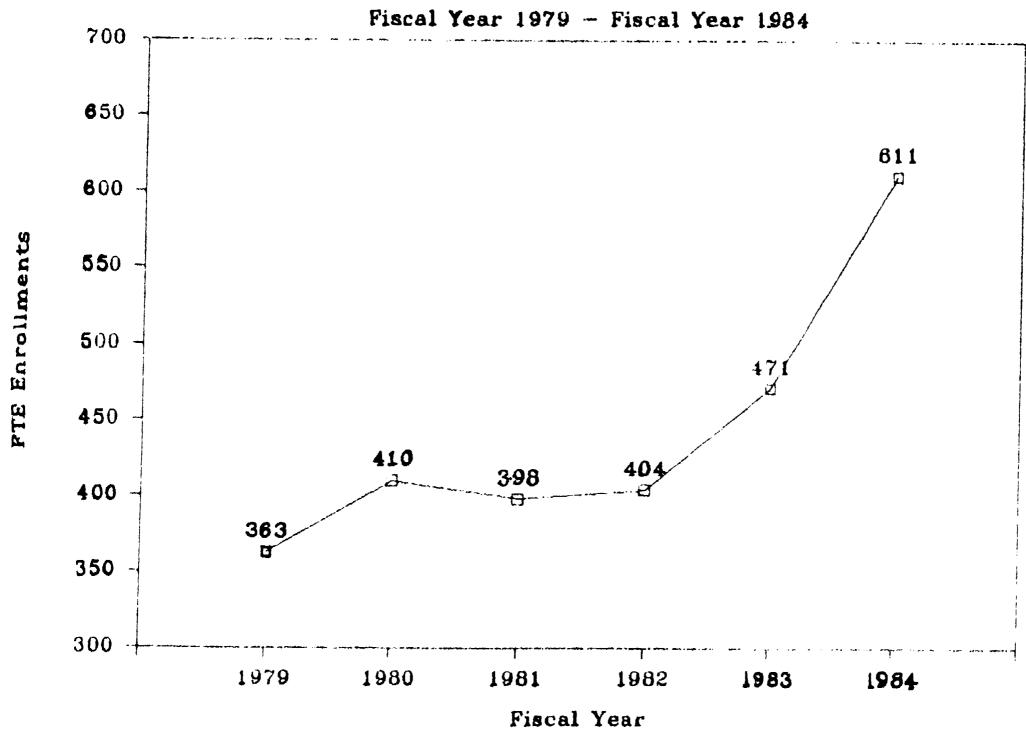
ENROLLMENT IN CREDIT EQUIVALENT COURSES BY FTE FISCAL YEAR 1984

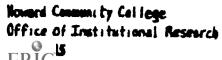
SBCC REPORTING PERIOD	FY 1984
October 1983	235.52
February 1984	195.48
July 1984	180.14
TOTAL	611.14

Source: Transmittal Report FY1984



CREDIT-FREE FTE ENROLLMENTS





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CONTINUING EDUCATION ENROLLMENTS

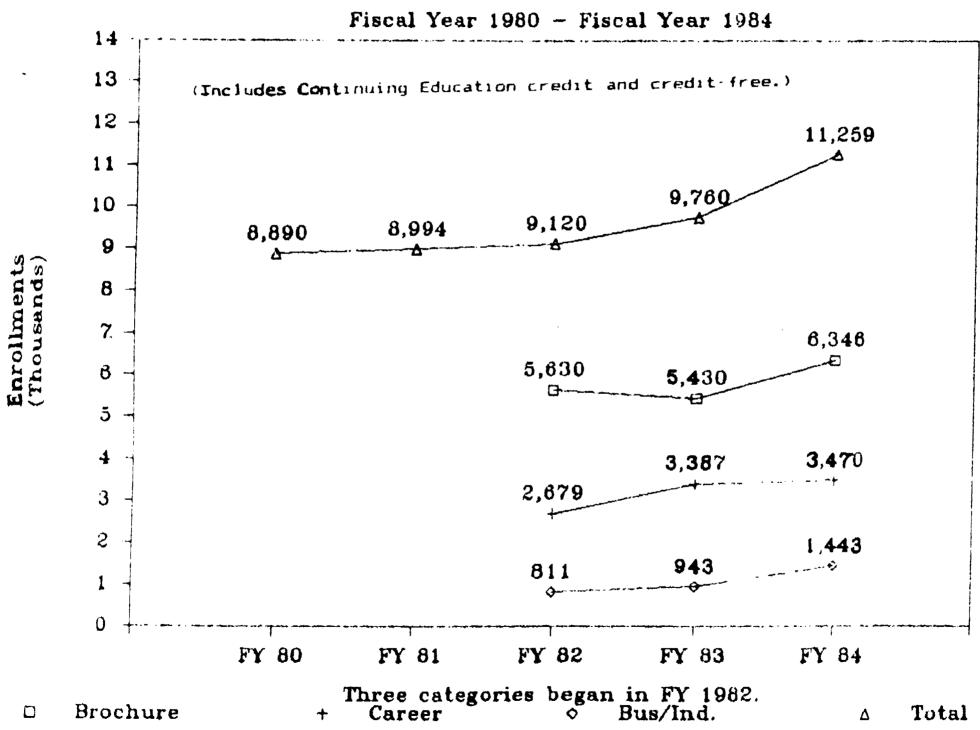


TABLE XVIII CONTINUING EDUCATION AGE DISTRIBUTION BY PERIOD FISCAL YEAR - 1984

AGE	PERIOD 1*	PERIOD 2**	PERIOD 3***	FY TOTAL***
14 YRS. & UNDER	0	0	1	1
15 - 20 YRS.	94	129	207	430
21 - 30 YRS.	555	592	1120	2267
31 - 40 YRS.	685	672	1076	2433
41 - 50 YRS.	561	581	889	2031
51 - 59 YRS.	285	271	407	963
60 + YRS.	215	355	550	1120
TOTAL	2395	2600	4250	9245

^{*} PERIOD 1 JULY 1 - OCTOBER 10, 1983

Source: HCC Continuing Education Data Files (SPSS Statistical Profile run)



^{**} PERIOD 2 OCTOBER 11, 1983 - FEBRUARY 10, 1984

^{***} PERIOD 3 FEBRUARY 11 - JUNE 30, 1984

^{****} FY TOTAL INCLUDES DUPLICATES

TABLE XIX

CREDIT-FREE FACULTY AND ADMINISTRATIVE AIDES BY SEX*

FALL 1980 - 1984

CREDIT-FREE	FA	LL 19	80	FA	LL 19	81	FAL	L 198	32	FAL	L 198	3	FAL	L 198	
PERSONNEL	Total	M	F	Total	M	F	Total	М	F	Total	M	ř	Total	M	F
Faculty	122	71	51	103	45	58	187	69	118	129	53	76	147	52	95
Administrative Aides	13	10	3	12	10	2	11	10	1	12	9	3	11	8	3
TOTAL	135	81	54	115	55	60	198	79	119	141	62	79	158	60	98

^{*}Credit-free, in this case, refers to courses from the four areas of Continuing Education: General Public Programming; Basic Skills/Foreign-Born; Career Program and Community Development; Business and Industry.

Source: HCC Continuing Education



TABLE XX

CHARACTERISTICS OF ADULT BASIC EDUCATION ENROLLMENT
FISCAL YEARS 1979 - 1984

0.110.40.75		1980		1981	FY	1982	FY	1983	FY	1984
CHARACTERISTICS	417	3000	#	%	#	%	Ħ	%	#	78
	417	100.0	642	100.0	715	100.0	637	100.0	574	100.0
Grade Level										
Level I:										
1-4 (Beginning)	306	47.7	195	27.3	167	26.2	161	26.0	76	13.0
5-8 (Intermed.)	336	52.3	157	22.0	151	23.7	113	18.3	177	31.0
				- ·· • -		,		2010	-,,	02,0
Level II:										
(9-12)			49	6.8	46	7.2	6 8	11.0	70	12.0
Ungraded			314	43.9	273	42.9	277	44.7	251	44.0
C			· · · · · · · · · · · · · · · · · · ·							
<u>Sex</u> Male	210	35.0	207	40.1	040	20. 2	005	00.5		
Female	248 443	35.9 64.1	287	40.1	248	38.9	235	38.0	206	36.0
- Emaile	445	04.1	428	59.9	389	61.1	384	62.0	3 68	64.0
Race										
Black	153	22.1	98	13.7	88	13.8	136	22.0	95	16.5
White	320	46.3	323	45.2	310	48.7	255	41.2	275	48.0
Asian	137	19.8	216	30.2	156	24.5	158	25.5	145	25.0
Hispanic	43	6.2	75	10.5	76	11.9	65	10.5	56	10.0
Other	38	5.5	3	.4	7	1.1	5	.8	3	0.5
Ane Range				 ,						
Age Range 16 – 24	205	29.7								
25 - 34 16-44	176	25.5								
35 - 44	125	18.1	564	78.9	491	77.1	479	77.4	432	75.0
45 - 54	69	10.0	507	, 0. ,	T.J.L	// • 1	717	//•₹	732	75.0
55 - 64 45-64	56	8.1	106	14.8	74	11.6	64	10.3	87	15.0
55 and over	60	8.7	45	6.3	72	11.3	76	12.3	51	10.0

Source: HCC Continuing Education

Office of Institutional Research
Howard Community College
-Feb-85

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PART FOUR HOMARD COMMUNITY COLLEGE EMPLOYEES



TABLE XXI

FULL-TIME EMPLOYEES, OCCUPATIONAL CLASSIFICATION BY RACE AND SEX FALL 1983 - 1984*

OCCUPATIONAL	-			FALL								FALL	1984			·
OCCUPATIONAL CLASSIFICATION	M	otal F	<u>M</u>	ack F	M	nite F	M	her F	M M	tal F	B1	ack F	M M	ite	Ot:	her F
Administration	13	6	2	1	10	5	1	0	12	9	2	1	9	8	1	0
Faculty	19	25	1	4	17	21	1	0	16	27	1	4	13	23	2	0
Other Professional	4	24	0	4	4	20	0	0	3	22	0	6	3	16	0	0
Non- Professional	25	66	12	6	11	57	2	3	20	69	9	12	11	52	0	5
TOTAL	61	121	15	14	42	103	4	3	51	127	12	23	36	99	3	5

^{*}Source: Howard Community College Employee Data Tape.



TABLE XXII

PART-TIME EMPLOYEES, OCCUPATIONAL CLASSIFICATION BY RACE AND SEX FALL 1983 - 1984*

		_		FA		83						FA	LL 19	84		
OCCUPATIONAL	To	tal	B1	ack	Wr	iite	0t	her	To	tal	B1.	ack	Wh	ite	0t	her
CLASSIFICATION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	М	F
Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Faculty	78	64	2	1	73	60	3	3	75	69	2	0	37	36	36	33
Other Professional	0	9	0	0	0	9	0	0	1	7	0	0	1	7	0	0
Non- Professional	ō	21	1	3	5	18	0	0	3	12	1	1	2	10	0	1
TOTAL	84	94	3	4	78	87	3	3	79	88	3	1	40	53	36	34

^{*}Source: Howard Community College Employee Data Tape.



TABLE XXIII FULL-TIME CREDIT FACULTY, RANK BY SEX FALL 1983 - 1984*

		FALL 1	983		FALL I	984
RANK	Total	M	F	Total	M	F
Professor	5	4	1	6	4	2
Associate Professor	10	5	5	8	5	3
Assistant Professor	16	8	8	15	6	9
Instructor	7	1	6	9	1	8
Lecturer	6	1	5	6	1	5
Other Faculty	0	0	0	0	0	0
TOTAL	44	19	25	44	17	27

TABLE XXIV

PART-TIME CREDIT FACULTY, BY SEX
FALL 1983 - 1984

SEX	FALL 1983	FALL 1984
Male	78	75
Female	64	69
TOTAL	142	144

^{*}Figures are as of September 30 of reporting year.

Source: Howard Community College Employee Data Tape



TABLE XXV

FULL-TIME FACULTY, PERCENT DISTRIBUTION FOR RANK
FALL 1983 - 1984

RANK	FALL 1983	FALL 1984
Professor	11.4	13.6
Associate Professor	22.7	18.2
Assistant Professor	36.3	34.1
Instructor	15.9	20.5
Lecturer	13.6	13.6
Other Faculty	0.0	0.0
TOTAL (N)	(44)	(44)

Source: Howard Community College Employee Data Tape



TABLE XXVI

FULL-TIME FACULTY, BY RANK AND DEGREE*

1983 - 1984

			83	Fall 1984					
RANK	Bach.	Mast.	Doct.	Bach*	Mast.	Doct.			
Professor	0	4	1	0	5	1			
Associate Professor	0	8	2	0	6	2			
Assistant Professor	1	15	0	1	13	1			
Instructor	0	7	0	0	9	0			
Asst. Instr.	6	0	0	6	0	0			
TOTAL	7	34	3	7	33	4			

^{*}Does not include counselors or division chairpersons.

Source: HCC Dean of Instruction

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PART FIVE FACILITIES AND SERVICES



TABLE XXVII

COMMUNITY USE OF HOWARD COMMUNITY COLLEGE FACILITIES 1984 - 1985

Howard Community College, a center of higher education and the arts in Howard County, serves thousands of residents each year through academic, cultural, athletic and community programs. During this academic year, the college anticipates that more than 80 community groups will use HCC's theatre, gallery, physical education center, classrooms and campus grounds in FY 85 for meetings, exhibits, performances, athletic activities and civic events.

COMMUNITY ORGANIZATION ESTIMATED ATTENDANCE Alpha Delta Kappa Sorority 25 Alpha Kappa Alpha Sorority 80 American Business Women's Association 70 Archdiocese Girls Day Camp - swim 80 AST Serpents (multiple) - swim 40 Boy Scouts of America - Swimming, Lifesaving Certification (year long) 25 Candlelight Concert Society (10 events) 400/event Candlelight Concert Society Performing Arts Series for Children (6 events) 400/event Candlelight Concert Society Board 15 Central Maryland Swim League Coaches Clinic 150 Columbia Audition Center, National Guild of Piano Teachers 120 Columbia Chapter of the Pierians 15 Columbia Chapter of Spelman College Alumnae 25 Columbia Corsairs - swim practice (multiple) - -Columbia Film Society (18 events) 400/event Columbia Flier Tennis Tournament 300 Columbia Forum 50 Columbia Memorial VFW 200 Columbia Oldtimers (multiple) 250/ event Columbia Soccer Camp (4 weeks) 50/week Columbia Toastmasters 25 Columbus Chase 10K 1050 Covenant Community Church - volleyball 35 Echankar Society of Howard County 30 Ellicott City Ballet (5 events) 200/event Marilyn Feit Drawings, Paintings & Collages exhibit 200 Freestate Happy Wander'ers Volkmarch Club 500 Governor's Youth Advisory Council 25 Greater Howard County Chamber of Commerce 50 Joseph Greenbaum Watercolors - exhibit 200 HCC Educational Foundation Knets for Knowledge Tennis Tournament 125 HCC Student Art Exhibit (2 events)



Howard County Board of Education

300/event

250

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COMMUNITY USE OF HCC FACILITIES	ESTIMATED ATTENDANCE
Howard County Department of Education -	
SGA Dance	800
Howard County Department of Personnel,	000
Police Testing	300
Howard County Department of Recreation and	300
Parks - Water Therapy Program (5 events)	
Howard County Department of Recreation and	
Parks - Special Olympics Training	70
Howard County Department of Recreation and	, ,
Parks - baseball and softball (summer)	- -
Howard County Fire Department - Training	
Academy (semester)	= -
Howard County General Hospital - volleyball	30
Howard County Health Department	10
Howard County Health Department - annual	
meeting	150
Howard County High Tech Forum	150
Howard County Poetry & Literature Society	1000
Howard County Police Department Training	
Academy (semester)	60
Howard County Public School System, Pupil	
Services Personnel	25
Howard County Public Schools	25
Howard County Public Schools Music Concert	150
Howard County Public Schools Speech Contest	100
Howard County Sexual Assault Center	100
Howard County Striders (multiple events)	100 - 1000
Wanda J. Hurt Paintings - exhibit	200
Jack and Jill of America, Inc Teen Dance	500
Keough Kamp for Girls	100
Latin American Parents Association	35
Laurel High School - swim practice (NovMar	
Laurel Jaycees - Bluegrass Concert	1000
Maryland All-Pro Football Camp, Inc. (4 week	
Maryland Association of Bicycle Organization Maryland Foreign Language Association,	15
board meeting	1.5
Maryland Museum of African Art	200
Maryland Public Purchasing Association	20
Maryland School Food Services Association	50
MENSA	50
Nora Moure Paintings & Collages - exhibit	200
Porsche Club of America	120
Paul Preziosi Photographs & Collages - exhib	
James Privitesa Photographs - exhibit	200
Pro Basketball Clinics, Inc.	100
Russian Odyssey Unitarian Universalist Socie	
Senator Sarbanes Forum	85
Sittig Tennis Camp (4 weeks)	50/week



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COMMUNITY USE OF HCC FACILITIES	ESTIMATED ATTENDANCE
Small Wonders, Inc Children's Gymnastic Exhibition	200
	300
State Board for Community Colleges	
Toastmasters International	25
Topspin Unlimited Tennis Club	125
Traditional Acupuncture, Inc.	30
Turkish Community School of Columbia	50
University of Maryland School of Nursing	10
Visual Arts Alliance Photographers Group	200
Westside Toastmasters	15
Women's Soccer Association of Columbia	200
	· · · — —
TOTAL ATTENDANCE	30,380

Source: HCC Dean of Administration



TABLE XXVIII

LIBRARY COLLECTION AND CIRCULATION
FISCAL YEARS 1980 - 1984

RESOURCES/CIRCULATION	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984
Print		**************************************			
Books Periodicals' Subscriptions	26,609 325	26,955 279	27,829 325	28,743 305	29,044 305
Non-Print					
Audio/Visual Materials Microforms	4,066 2,450	4,138 2,523	4,325 2,725	4,512 2,890	4,607 3,051
Total Collection	33,450	33,897	35,204	36,450	37,007
Library Usage					
Total Circulation (Learning Material) Average Resource per	32,530	35,699	36,212	34,069	37,697
Fall Headcount Student	12.4	11.7	10.9	9.3	10.7

Source: HCC Learning Resource Center

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TABLE XXIX

AV CIRCULATION EQUIPMENT, BY USAGE FISCAL YEARS 1980 - 1984

TYPE OF EQUIPMENT	FY 1980 # of Times Used	FY 1981 # of Times Used	FY 1982 # of Times Used	FY 1983 # of Times Used	FY 1984 # of Times Used
Projectors	2,369	2,535	2,684	2,767	3,486
Audio	466	7 57	931	1,003	883
Video	1,234	1,348	1,893	1,661	1,017
Other	3,343	1,353	334	661	807
Student use of tape players, recorders and calculators	1,537	1,695	1,582	1,501	1,113
TOTAL	8,949	7,688	7,424	7,593	7,306

Source: HCC Learning Resource Center



TABLE XXX

PHYSICAL PLANT ASSETS
BY BOOK VALUE AT END OF FY 1980 - 1984

Book Value at End of Fiscal Year					
FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	
\$ 553,094 0.5%	\$ 558,044 0.9%	\$ 558,044 0.0%	\$ 558,044 0.0%	\$ 558,044 0.0%	
11,509,454 3.8%	11,509,454	11,509,454	11,511,754	11,511,754	
1,384,451 23.0%	2,014,050 10.9%	2,347,297 16.6%	2,628,881 12.0%	3,079,290 17.1%	
13,446,999 5.3%	14,081,548 4.7%	14,414,795 2.4%	14,698,679 2.0%	15,149,088 3.1%	
	0.5% 11,509,454 3.8% 1,384,451 23.0%	\$ 553,094 \$ 558,044 0.5% 0.9% 11,509,454 11,509,454 3.8% - 1,384,451 2,014,050 23.0% 10.9%	\$ 553,094 \$ 558,044 \$ 558,044 0.5% 0.9% 0.0% 11,509,454 11,509,454 3.8% - 0.0% 13,446,999 14,081,548 14,414,795	\$ 553,094 \$ 558,044 \$ 558,044 \$ 558,044 \$ 0.5% 0.9% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	

Source: HCC General Services

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