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**ABSTRACT**

Statistical data are presented on student enrollments, academic programs, personnel and salaries, and finances for the Florida community colleges for 1983-84. A series of tables provide data on: (1) opening fall enrollment by class, program and student status; (2) fall enrollment headcount by age groups; (3) annual program headcount enrollment; (4) annual full-time equivalent (FTE) enrollment by term and discipline; (5) headcount enrollment in vocational programs, and supplemental and apprenticeship courses; (6) headcount of developmental and community instructional services students; (7) student acceleration; (8) degrees and other formal awards; (9) inventory of vocational programs; (10) summary of scheduled salary ranges for instructional personnel; (11) average salary by contract length for instructors, department administrators, management personnel, and non-instructional professional personnel; (12) salaries for selected positions; (13) fringe benefits for faculty; (14) college employees by sex and race; (15) statement of beginning balance, revenues, and other receipts for the general current fund and restricted current fund; (16) educational and general expenditures for the general current fund and restricted current fund; (17) unexpended plant fund additions and expenditures; (18) cost per FTE; and (19) direct cost of instruction and support programs by college. (HB)

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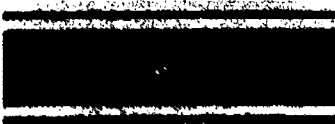
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# REPORT FOR FLORIDA COMMUNITY COLLEGES 1983-1984



## Part I Statistical Tables

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Articulation

Community College Management Information Systems Procedures Manual

Directory, Florida Community Colleges

"Opening Fall Enrollments in Florida's Community Colleges"

Master Plan for the Florida Community College System

Report for Florida Community Colleges, Part I and II

"Report of Annual Program Inventory by College and Systemwide"

"Faculty Salaries, Florida Community Colleges"

**PART I**  
**STATISTICAL TABLES**

**REPORT FOR FLORIDA COMMUNITY COLLEGES**  
**1983-84**

**DEPARTMENT OF EDUCATION**  
**DIVISION OF COMMUNITY COLLEGES**  
**TALLAHASSEE, FLORIDA**

**MARCH 1985**

## FOREWORD

The principal purpose of the Report for Florida Community Colleges is to convey information to interested persons about the system of community colleges in Florida. It is intended that this information answer many of the questions frequently asked by members of the Legislature, Governor's staff, press, state agencies, and individual citizens, students and faculty.

The Report for Florida Community Colleges is presented in two parts: Part I presents tables of statistical and financial data representing a specific academic/fiscal reporting year and reflects aggregated totals reported by the community colleges in the areas of enrollment, personnel, academic programs, and finance. Following the tables is a glossary of terms. Part II, under separate cover, describes the history, organization, goals, and objectives of Florida's community college system.

The statistical tables in Part I reflect only a small portion of the statistical/financial information available about Florida's community colleges. Additional information may be requested by contacting:

Bureau of Information Systems  
Division of Community Colleges  
Department of Education  
Knott Building  
Tallahassee, Florida 32301  
Telephone: (904) 488-8597 or SUNCOM 278-8597

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## INTRODUCTION

The following tables present statistical/financial data in aggregate or summary form reflecting the broad areas of student enrollments, academic programs, personnel and salaries, and finances. These data were derived from reports received from the community colleges and accurately reflect the data provided by the colleges.

The majority of the tables were prepared by means of the Community College Management Information Systems (CCMIS), a computer-based system which not only significantly reduces the amount of effort necessary to process data received from the colleges, but also provides a capability to present information which would otherwise be unavailable or too costly.

The tables present the information most frequently referenced and used by the Division of Community Colleges and others. A great amount of additional statistical/financial data about Florida's community colleges is available on request. (Please refer to the FOREWORD.)

Prior to the 1981-82 reporting year, a full-time equivalent (FTE) student in the vocational area (postsecondary adult and supplemental) was defined as 810 instructional hours. That definition now requires 900 instructional hours. Furthermore, beginning in 1982-83, the Legislature for allocation and analysis purposes, mandated that FTE reports reflect that a full-time equivalent (FTE) student in Advanced and Professional (university parallel) and Postsecondary Vocational programs be defined as 40 student semester hours instead of 30. Furthermore, the Summer term is the first term in the report year. Table 4 reflects these definitions of FTE students enrollments for 1983-84. In order for one to compare FTE longitudinally, FTE tables utilizing these definitions have been included for the years 1979-80, 1980-81, 1981-82, and 1982-83 in Appendix B.

## STATISTICAL TABLES

TABLE 1A  
OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

FALL 1983

COLLEGE	FRESHMEN		SOPHOMORES		UNCLASSIFIED		TOTAL FULL-TIME	TOTAL PART-TIME	COLLEGE TOTAL	PERCENT CHANGE*
	F-T	P-T	F-T	P-T	F-T	P-T				
BREVARD	2,570	4,291	1,452	1,693	240	863	4,262	6,847	11,109	3.93
BROWARD	3,966	5,476	2,193	3,396	976	5,056	7,135	13,928	21,063	-6.45
CENTRAL FLORIDA	805	835	505	340	52	136	1,362	1,311	2,673	-11.78
CHIPOLA	415	205	245	108	16	243	676	556	1,232	-0.48
DAYTONA BEACH	2,035	1,471	1,000	737	487	2,530	3,522	4,738	8,260	5.99
EDISON	1,096	2,278	535	1,069	147	822	1,778	4,169	5,947	5.31
FLA JC AT JAX	2,906	4,647	1,990	3,889	228	2,645	5,124	11,181	16,305	4.11
FLORIDA KEYS	201	278	150	198	34	707	385	1,183	1,568	-1.07
GULF COAST	934	1,178	610	500	14	567	1,618	2,245	3,863	-1.28
HILLSBOROUGH	2,912	6,065	1,058	1,868	97	789	4,077	8,722	12,799	8.36
INDIAN RIVER	1,220	1,468	229	349	181	1,780	1,630	3,597	5,227	-11.32
LAKE CITY	754	614	368	148	86	65	1,208	827	2,035	-29.19
LAKE-SUMTER	415	481	167	145	44	583	626	1,209	1,835	-11.61
MANATEE	1,265	1,805	1,098	872	219	1,470	2,582	4,147	6,729	1.89
MIAMI-DADE	8,806	11,115	4,352	8,317	531	4,555	13,689	23,987	37,676	1.15
NORTH FLORIDA	175	232	106	61	19	251	300	544	844	2.80
OKALOOSA-WALTON	777	1,376	515	882	15	124	1,307	2,382	3,689	1.40
PALM BEACH	2,103	3,546	1,508	2,570	280	1,933	3,891	8,049	11,940	-0.12
PASCO-HERNANDO	449	731	331	479	115	929	895	2,139	3,034	0.53
PENSACOLA	1,484	3,217	1,191	1,663	59	749	2,734	5,629	8,363	-3.42
POLK	1,074	1,912	801	67		982	1,875	2,961	4,836	-7.99
ST. JOHNS RIVER	287	427	201	189	94	462	582	1,078	1,660	0.36
ST. PETERSBURG	3,627	6,586	2,285	2,713	307	1,099	6,219	10,398	16,617	1.58
SANTA FE	2,055	1,845	1,923	1,676			3,978	3,521	7,499	1.97
SEMINOLE	1,125	2,184	725	1,118			1,850	3,302	5,152	-0.39
SOUTH FLORIDA	172	251	91	119	5	209	268	579	847	-14.62
TALLAHASSEE	1,400	1,667	830	1,164			2,230	2,831	5,061	3.90
VALENCIA	3,028	5,156	327	1,536	38	1,017	3,393	7,709	11,102	2.36
SYSTEM TOTAL	48,116	71,337	26,796	37,866	4,284	30,566	79,196	139,769	218,965	-0.09

SOURCE: EF-1  
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\* FROM PREVIOUS YEAR.

TABLE 1B  
OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

FALL 1983

COLLEGE	ADVANCED AND PROFESSIONAL			VOCATIONAL (CREDIT)			OTHER OBJECTIVES			TOTAL F-T	TOTAL P-T	COLLEGE TOTAL
	F-T	P-T	TOTAL	F-T	P-T	TOTAL	F-T	P-T	TOTAL			
BREVARD	2666	3251	5917	1432	2391	3823	164	1205	1369	4262	6847	11109
BROWARD	4167	4258	8425	1992	4614	6606	976	5356	6032	7135	13928	21063
CENTRAL FLORIDA	990	736	1726	346	320	666	26	255	281	1362	1311	2673
CHIPOLA	620	275	895	40	36	76	16	245	261	676	556	1232
DAYTONA BEACH	1682	1171	2853	1571	1266	2837	269	2301	2570	3522	4738	8260
EDISON	1480	559	3039	251	1007	1258	47	1603	1650	1778	4169	5947
FLA JC AT JAX	3315	5760	9075	1581	2776	4357	228	2645	2873	5124	11181	16305
FLORIDA KEYS	167	228	395	184	248	432	34	707	741	385	1183	1568
GULF COAST	1096	838	1934	504	642	1146	18	765	783	1618	2245	3863
HILLSBOROUGH	2577	3652	6229	1232	2738	3970	268	2332	2600	4077	8722	12799
INDIAN RIVER	1110	903	2013	436	1070	1506	84	1624	1708	1630	3597	5227
LAKE CITY	406	218	624	645	172	817	157	437	594	1208	827	2035
LAKE-SUMTER	399	355	754	217	349	566	10	505	515	626	1209	1835
MANATEE	1719	2002	3721	690	833	1528	173	1307	1480	2582	4147	6729
MIAMI-DADE	9976	12886	22862	3159	6400	9559	554	4701	5255	13689	23987	37676
NORTH FLORIDA	262	288	550	19	5	24	19	251	270	300	544	844
OKALOOSA-WALTON	1057	1366	2423	204	495	699	46	521	567	1307	2382	3689
PALM BEACH	3072	4217	7289	784	1871	2655	35	1961	1996	3891	8049	11940
PASCO-HERNANDO	423	605	1028	392	702	1094	80	832	912	895	2139	3034
PENSACOLA	2012	3280	5292	652	1513	2165	70	836	906	2734	5629	8363
POLK	1235	1310	2545	632	1628	2260	8	23	31	1875	2961	4836
ST. JOHNS RIVER	324	242	566	162	140	302	96	696	792	582	1078	1660
ST. PETERSBURG	4039	6125	10164	2131	3696	5827	49	577	626	6219	10398	16617
SANTA FE	2666	2166	4832	1198	1242	2440	114	113	227	3978	3521	7499
SEMINOLE	1480	1641	3121	338	956	1294	32	705	737	1850	3302	5152
SOUTH FLORIDA	239	331	570	23	68	91	6	180	186	268	579	847
TALLAHASSEE	1503	1367	2870	647	1100	1747	80	364	444	2230	2831	5061
VALENCIA	2699	4031	6730	608	1962	2570	86	1716	1802	3393	7709	11102
SYSTEM TOTAL	53381	65061	118442	22070	40245	62315	3745	34463	38208	79196	139769	218965

TABLE 1C

OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

FALL 1983

COLLEGES	EARLY ADMISSIONS	FIRST TIME IN COLLEGE PREV YEAR			RETURNING STUDENTS ENROLLED NOT ENROL. PREV YEAR PREV YEAR			TRANSFER STUDENTS IN-STATE OUT-STATE ' INSTIT. INSTIT.			COLLEGE TOTAL
		MS GRAD	OTHER	TOTAL	PREV YEAR	PREV YEAR	TOTAL	TOTAL	TOTAL		
BREVARD	20	1,372	1,689	3,081	6,295	1,170	7,465	230	333	563	11,109
BROWARD	200	2,514	1,993	4,707	11,887	2,845	14,732	757	867	1,624	21,063
CENTRAL FLORIDA	17	450	802	1,269	1,140	182	1,322	52	30	82	2,673
CHIPOLA	39	247	171	457	614	79	693	74	8	82	1,232
DAYTONA BEACH	32	747	1,491	2,270	4,711	981	5,692	110	188	298	8,260
EDISON	54	773	943	1,770	2,114	469	2,583	425	1,169	1,594	5,947
FLA JC AT JAX	17	1,781	2,006	3,804	9,902	1,855	11,757	673	71	744	16,305
FLORIDA KEYS	4	111	503	618	708	178	886	16	48	64	1,568
GULF COAST	191	409	470	1,070	1,870	596	2,466	82	245	327	3,863
HILLSBOROUGH	16	1,312	1,571	2,899	7,584	1,449	9,033	867	0	867	12,799
INDIAN RIVER	6	415	949	1,370	3,695	17	3,712	75	70	145	5,227
LAKE CITY	1	275	404	680	1,075	210	1,285	63	7	70	2,035
LAKE-SUMTER	28	211	170	409	888	191	1,079	209	138	347	1,835
MANATEE	35	831	1,506	2,372	3,113	748	3,861	175	321	496	6,729
MIAMI-DADE	146	4,355	2,823	7,324	24,987	3,594	28,581	660	1,111	1,771	37,676
NORTH FLORIDA	63	100	164	327	502	0	502	10	5	15	844
OKALOOSA-WALTON	0	477	368	845	2,119	306	2,425	102	317	419	3,689
PALM BEACH	72	1,432	967	2,471	6,425	1,430	7,855	697	917	1,614	11,940
PASCO-HERNANDO	8	364	559	931	1,490	327	1,817	102	184	286	3,034
PENSACOLA	0	1,105	879	1,984	4,872	857	5,730	196	453	649	8,363
POLK	38	765	411	1,214	2,176	430	2,606	549	467	1,016	4,836
ST. JOHNS RIVER	80	198	231	509	741	182	923	134	94	228	1,660
ST. PETERSBURG	93	1,887	2,578	4,558	9,825	827	10,652	633	774	1,407	16,617
SANTA FE	11	778	471	1,260	5,081	541	5,622	466	151	617	7,499
SEMINOLE	19	633	1,034	1,686	2,575	313	2,888	341	237	578	5,152
SOUTH FLORIDA	5	111	197	313	360	78	438	61	35	96	847
TALLAHASSEE	0	104	1,056	1,160	3,036	109	3,145	756	0	756	5,361
VALENCIA	24	1,166	742	1,932	7,144	1,306	8,450	401	319	720	11,102
SYSTEM TOTAL	1,219	24,923	27,148	53,290	126,930	21,270	148,200	8,916	8,559	17,475	218,965

SOURCE EF-1

TABLE 2

FALL ENROLLMENT HEADCOUNT BY AGE-GROUPS  
SYSTEM TOTAL  
1983-84

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FLORIDA  
COMMUNITY  
COLLEGES

## 1.1 ADVANCED AND PROFESSIONAL

AGE GROUP	RACE/ETHNIC IDENTIFICATION						SEX				TOTAL
	NON-RESIDENT ALIENS	BLACK NON-HISPANIC	AMERICAN INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	WHITE	MALE		FEMALE		
							F-T	P-T	F-T	P-T	
15-19	701	2,864	87	392	4,411	27,844	11,258	5,221	13,127	6,693	36,299
20-24	1,636	3,528	123	626	5,661	33,741	11,132	12,227	8,864	13,092	45,315
25-29	373	1,445	72	180	1,203	13,086	2,206	5,751	1,651	6,751	16,359
30-34	116	955	28	130	544	7,199	746	2,748	901	4,577	8,972
35-39	40	523	30	91	342	4,798	269	1,395	566	3,594	5,824
40-44	34	271	12	34	217	3,136	216	902	305	2,281	3,704
45-49	16	139	5	21	100	1,883	96	514	175	1,379	2,164
50-54	3	58	2	22	64	1,162	46	293	122	850	1,311
55-59	6	32	1	10	38	712	26	174	60	539	799
60-64	6	12		6	22	520	13	135	41	377	566
65-OVER	6	46	1	8	17	836	45	235	34	600	914
AGE UNKNOWN	8	109	1	2	18	602	79	261	48	352	740
TOTAL	2,945	9,982	362	1,522	12,637	95,519	26,132	29,856	25,894	41,085	122,967
LARGEST AGE-GROUP	20-24				AVERAGE AGE	24.44					

## 1.2 VOCATIONAL

15-19	101	1,531	37	100	1,053	8,378	1,957	2,101	3,594	3,548	11,200
20-24	521	3,072	67	230	2,325	18,809	3,329	6,992	4,646	10,057	25,024
25-29	177	2,250	58	163	983	15,256	1,729	6,941	1,819	8,398	18,887
30-34	67	1,769	54	150	630	11,603	1,064	5,097	1,214	6,898	14,273
35-39	28	1,112	38	111	432	8,134	420	3,438	727	5,270	9,555
40-44	18	22	40	95	297	5,757	360	2,345	419	3,705	6,829
45-49	7	397	24	73	260	4,029	255	1,629	241	2,665	4,790
50-54	7	261	11	35	136	3,373	147	1,319	135	2,222	3,823
55-59		166	8	20	80	2,305	71	842	66	1,601	2,580
60-64		118	7	6	50	1,742	24	643	40	1,216	1,923
65-OVER	3	342	4	6	48	2,047	31	698	102	1,619	2,450
AGE UNKNOWN	6	221	10	15	100	3,178	53	1,176	83	2,218	3,530
TOTAL	936	11,861	358	1,004	6,394	84,611	9,440	33,221	13,086	49,417	105,164
LARGEST AGE-GROUP	20-24				AVERAGE AGE	30.74					

## 1.3 DEVELOPMENTAL

15-19	300	2,291	41	72	2,233	4,523	1,329	3,260	1,704	3,167	9,460
20-24	532	2,451	42	126	2,154	3,439	997	3,536	1,046	3,165	8,744
25-29	149	1,334	25	97	784	2,083	346	1,656	419	2,051	4,472
30-34	55	863	13	115	551	1,465	173	996	255	1,638	3,062
35-39	24	523	7	63	382	1,035	65	620	159	1,190	2,034
40-44	10	316	12	53	298	842	36	448	112	943	1,539
45-49	13	282	7	27	217	624	30	293	78	769	1,170
50-54	5	224		15	148	626	15	315	43	645	1,018
55-59	4	202	4	11	85	497	13	238	28	524	803
60-64	6	198	3	4	54	478	7	245	24	467	743
65-OVER	7	852	9	11	92	953	21	634	33	1,236	1,924
AGE UNKNOWN	33	357	12	120	95	1,833	6	984	10	1,450	2,450
TOTAL	1,146	9,893	175	714	7,093	18,398	3,038	13,225	3,911	17,245	37,419
LARGEST AGE-GROUP	15-19				AVERAGE AGE	27.59					

ALL MEANS ARE BASED UPON AGE-GROUPS 15-19 TO 60-64 DUE TO THE STRUCTURE OF THE LAST AGE CATEGORY.

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TABLE 2 (Continued)

FLORIDA  
COMMUNITY  
COLLEGES

FALL ENROLLMENT HEADCOUNT BY AGE-GROUPS  
SYSTEM TOTAL  
1983-84

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1.4 COMMUNITY INSTRUCTIONAL SERVICES

AGE GROUP	RACE/ETHNIC IDENTIFICATION						SEX				TOTAL
	NON-RESIDENT ALIENS	BLACK NON-HISPANIC	AMERICAN INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	WHITE	MALE		FEMALE		
							F-T	P-T	F-T	P-T	
15-19	21	315	8	17	143	2,031	9	1,062	10	1,454	2,535
20-24	39	410	12	24	284	2,720	21	1,391	40	2,037	3,489
25-29	24	446	10	39	277	3,497	14	1,587	32	2,660	4,293
30-34	17	391	18	28	184	3,108	5	1,370	17	2,354	3,746
35-39	6	268	11	34	178	2,733	9	1,188	10	2,023	3,230
40-44	3	157	16	24	96	1,945	7	750	5	1,479	2,241
45-49	5	120	13	10	85	1,581	4	571	6	1,233	1,814
50-54	2	88	8	11	58	1,516	4	520	5	1,154	1,683
55-59	2	77	5	12	63	1,625	3	508	5	1,268	1,784
60-64		541	4	5	66	2,588	1	894	5	2,304	3,204
65-OVER	2	393	18	5	517	7,480	3	2,146	4	6,262	8,415
AGE UNKNOWN	1	718	29	61	332	7,285		2,742	2	5,682	8,426
TOTAL	122	3,924	152	270	2,283	38,109	80	14,729	141	29,910	44,860
LARGEST AGE-GROUP	AGE UNKNOWN	AVERAGE AGE	37.20								

1.9 OTHER PERSONAL OBJECTIVES

15-19	30	361	14	38	572	3,922	651	1,312	894	2,080	4,937
20-24	95	751	31	79	918	7,737	859	3,236	867	4,649	9,611
25-29	77	676	23	61	545	6,692	262	3,044	283	4,485	8,074
30-34	42	501	23	77	393	5,207	116	2,257	147	3,723	6,243
35-39	22	337	19	54	280	4,439	78	1,758	95	3,220	5,151
40-44	20	210	12	37	210	3,138	54	1,101	62	2,410	3,627
45-49	11	128	12	23	182	2,159	31	739	27	1,718	2,515
50-54	5	73	7	16	100	1,683	20	619	18	1,227	1,884
55-59	4	45	6	5	68	1,318	12	487	16	931	1,446
60-64	6	29	1	11	53	1,269	9	455	12	893	1,369
65-OVER	6	80	4	14	45	2,276	8	874	6	1,537	2,425
AGE UNKNOWN		41	2	4	18	778	7	373	2	461	843
TOTAL	318	3,232	154	419	3,384	40,618	2,107	16,255	2,429	27,334	48,125
LARGEST AGE-GROUP	20-24	AVERAGE AGE	32.09								

SUMMARY

15-19	1,153	7,362	187	619	8,412	46,698	15,204	12,956	19,329	16,942	64,431
20-24	2,823	10,212	275	1,085	11,342	66,446	16,338	27,382	15,463	33,000	92,183
25-29	800	6,151	188	540	3,792	40,614	4,557	18,979	4,204	24,345	52,085
30-34	297	4,479	136	500	2,302	28,582	2,104	12,468	2,534	19,190	36,296
35-39	120	2,763	105	353	1,614	21,139	841	8,399	1,557	15,297	26,094
40-44	93	1,576	92	243	1,118	14,818	673	5,546	903	10,818	17,940
45-49	52	1,066	61	154	844	10,276	416	3,746	527	7,764	12,453
50-54	22	704	28	99	506	8,360	232	3,066	323	6,098	9,719
55-59	17	522	24	58	334	6,457	125	2,249	175	4,863	7,412
60-64	18	898	15	32	245	6,597	54	2,372	122	5,257	7,805
65-OVER	24	1,713	36	44	719	13,592	108	4,587	179	11,254	16,128
AGE UNKNOWN	48	1,446	54	202	563	13,676	145	5,536	145	10,163	15,989
TOTAL	5,467	38,892	1,201	3,928	31,791	277,255	40,797	107,286	45,461	164,991	358,535
LARGEST AGE-GROUP	20-24	AVERAGE AGE	28.82								

ALL MEANS ARE BASED UPON AGE-GROUPS 15-19 TO 60-64 DUE TO THE STRUCTURE OF THE LAST AGE CATEGORY.



TABLE 3  
ANNUAL PROGRAM ENROLLMENT (HEADCOUNT)  
1983-1984

COLLEGE	ADVANCED AND PROFESSIONAL	----- POSTSEC.	VOCATIONAL POSTSEC. ADULT	SUPPLEMENTAL	DEVELOPMENTAL COMPENSATORY-ADULT	COMMUNITY INSTRUCTIONAL SERVICE CITIZENSHIP-AVOCATIONAL	OTHER*	COLLEGE TOTAL		
BREVARD	6134	3546	1438	15407	1864	19873	1799	2426	2335	54822
BROWARD	13480	7109	0	6974	267	0	8291	5301	27765	69187
CENTRAL FLORIDA	2272	934	489	4031	191	469	1755	1547	811	12499
CHIPOLA	1319	155	174	1706	54	0	357	168	537	4470
DAYTONA BEACH	2835	3739	1239	6296	288	6243	5949	1963	5263	33814
EDISON	4545	1309	0	5629	3068	0	865	3731	3384	22531
FLA JC AT JAX	8782	4643	3194	17957	0	17828	4739	643	6634	64420
FLORIDA KEYS	684	446	80	1300	14	0	1051	64	1936	5575
GULF COAST	2759	1763	0	4694	1410	0	6256	0	2615	19497
HILLSBOROUGH	9098	4830	94	4206	210	0	152	547	3314	22451
INDIAN RIVER	2745	2616	367	0	803	2481	938	0	7758	17708
LAKE CITY	767	688	354	3328	1003	679	246	0	1048	8113
LAKE-SUMTER	1252	773	0	344	0	28	386	1522	533	4838
MANATEE	6776	1164	0	2329	0	0	5622	3705	2739	22335
MIAMI-DADE	17000	7782	0	1810	11871	462	7144	9869	15796	71734
NORTH FLORIDA	884	0	256	500	0	321	0	404	142	2507
OKALOOSA-WALTON	4006	1310	0	762	1	1331	2588	29	2858	12885
PALM BEACH	13779	3329	419	7488	28	0	4098	1332	4822	35295
PASCO-HERNANDO	1410	1574	31	4271	0	0	749	140	3206	11381
PENSACOLA	8158	4162	1759	2922	572	8479	723	2795	2269	31839
POLK	3216	1812	0	3147	0	0	3595	834	1982	14586
ST. JOHNS RIVER	793	482	0	249	0	11	304	0	1272	3111
ST. PETERSBURG	14811	7381	0	9265	0	0	2954	4738	3865	43014
SANTA FE	5188	2710	442	2280	175	270	1144	7828	3448	23485
SEMINOLE	4726	1678	2384	1657	111	3767	2338	2293	1564	20518
SOUTH FLORIDA	1081	139	1080	2109	77	895	2333	0	381	8095
TALLAHASSEE	5635	595	0	375	1638	0	1063	878	330	10514
VALENCIA	9284	3580	0	26757	0	122	3077	1121	3553	47494
-----										
	153419	70249	13799	137793	23645	63259	70516	53878	112160	698718

\* THE ABOVE FIGURES REFLECT STUDENTS AWAITING ENROLLMENT IN LIMITED ACCESS PROGRAMS, STUDENTS ENROLLED IN APPRENTICESHIP COURSES, STUDENTS WHO ARE ENROLLED IN COURSES FOR OTHER PERSONAL OBJECTIVES, AND STUDENTS WHO HAVE OTHERWISE NOT SELECTED A PROGRAM.

SOURCE: AA-1A AA-1B AA-1C AND EA-3

TABLE 4  
ANNUAL FTE BY TERM  
1983 - 1984

COLLEGE	INITIAL	SUMMER OTHER	TOTAL	INITIAL	FALL OTHER	TOTAL	INITIAL	WINTER OTHER	TOTAL	ANNUAL TOTAL
BREVARD	712.1	553.5	1,265.6	2,527.5	1,103.6	3,631.1	2,317.7	1,031.1	3,348.8	8,245.5
BROWARD	1,741.0	21.8	1,762.8	4,395.6	86.8	4,482.4	4,096.4	67.0	4,163.4	10,408.6
CENTRAL FLORIDA	281.3	336.7	618.0	790.1	263.5	1,053.6	743.5	344.6	1,088.1	2,759.7
CHIPOLA	116.0	31.0	147.0	385.7	64.9	450.6	366.5	33.3	399.8	997.4
DAYTONA BEACH	788.2	525.4	1,313.6	2,165.3	972.6	3,137.9	2,033.3	777.9	2,811.2	7,262.7
EDISON	432.2	27.3	459.5	1,135.6	90.8	1,226.4	1,016.8	84.4	1,111.2	2,797.1
FLA JC AT JAX	1,224.4	2,002.2	3,226.6	3,147.5	2,398.5	5,546.0	2,814.4	2,356.3	5,170.7	13,943.3
FLORIDA KEYS	145.8	22.5	168.3	256.3	49.0	305.3	246.7	57.7	304.4	778.0
GULF COAST	244.8	21.8	266.6	913.8	56.9	970.7	831.7	102.0	933.7	2,171.0
HILLSBOROUGH	768.5	397.1	1,165.6	2,520.3	106.4	2,626.7	2,366.6	158.9	2,525.5	6,317.8
INDIAN RIVER	493.7	599.0	1,092.7	1,094.1	654.9	1,749.0	1,098.2	749.6	1,847.8	4,689.5
LAKE CITY	398.2	52.9	451.1	662.7	184.9	847.6	586.6	175.1	761.7	2,060.4
LAKE-SUMTER	139.5	58.1	197.6	357.4	37.5	394.9	330.1	42.3	372.4	964.9
MANATEE	472.4	1.8	474.2	1,501.7	29.1	1,530.8	1,391.1	10.6	1,401.7	3,406.7
MIAMI-DADE	5,154.3	581.9	5,736.2	8,427.2	1,161.8	9,589.0	8,492.4	1,191.7	9,684.1	25,009.3
NORTH FLORIDA	59.0	2.9	61.9	285.2	50.6	335.8	235.2	62.2	297.4	695.1
OKALOOSA-WALTON	304.4	138.7	443.1	769.7	212.3	982.0	708.4	214.2	922.6	2,347.7
PALM BEACH	557.2	330.6	887.8	2,389.5	116.3	2,505.8	2,275.8	88.4	2,364.2	5,757.8
PASCO-HERNANDO	64.2	233.9	298.1	588.8	101.7	690.5	528.9	97.6	626.5	1,615.1
PENSACOLA	744.0	827.9	1,571.9	2,840.8	511.5	3,352.3	2,573.4	627.7	3,201.1	8,125.3
POLK	434.9	61.3	496.2	1,045.1	104.7	1,149.8	916.1	96.0	1,012.1	2,658.1
ST. JOHNS RIVER	93.2	7.9	101.1	337.2	6.9	344.1	296.6	2.1	298.7	743.9
ST. PETERSBURG	1,237.9	118.2	1,356.1	3,631.5	260.0	3,891.5	3,314.4	321.7	3,636.1	8,883.7
SANTA FE	1,133.0	120.1	1,253.1	1,996.5	128.8	2,125.3	1,839.6	177.2	2,016.8	5,395.2
SEMINOLE	341.2	924.5	1,265.7	1,600.0	410.8	2,010.8	1,538.3	462.3	2,000.6	5,277.1
SOUTH FLORIDA	113.0	36.7	149.7	499.8	56.4	556.2	480.9	85.5	566.4	1,272.3
TALLAHASSEE	408.5	0.0	408.5	1,158.8	0.0	1,158.8	1,105.6	4.7	1,110.3	2,677.6
VALENCIA	1,180.6	154.6	1,335.2	2,278.5	166.0	2,444.5	2,029.8	311.8	2,341.6	6,121.3
SYSTEM TOTAL	19,783.5	8,190.3	27,973.8	49,702.2	9,387.2	59,089.4	46,575.0	9,743.9	56,318.9	143,382.1

SOURCE: FAFVOC5484

TABLE 5

ANNUAL FTE BY DISCIPLINE

1983 - 1984

FLORIDA  
COMMUNITY  
COLLEGES

CCMIS 202  
04/11/85  
02:01 PM

PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.02 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	170.7	383.4	100.0	54.7	118.0	54.5	245.7	31.3	115.5	336.4
1.11.09 ENGINEERING	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.1
1.11.19 PHYSICAL SCIENCES	397.4	542.7	79.7	44.5	141.7	66.5	371.4	30.7	101.2	358.7
1.11 TOTAL NAT/PHYS SCIENCES	568.1	926.2	179.7	99.2	259.7	121.0	617.1	62.0	216.7	709.2
1.12.10 FINE AND APPLIED ARTS	68.6	468.9	94.1	32.3	111.9	80.6	196.6	47.9	95.9	190.9
1.13.11 FOREIGN LANGUAGES	55.2	168.5	9.5	4.2	28.5	26.8	46.2	32.8	17.6	51.2
1.13.15 LETTERS	705.2	1,765.3	191.4	105.2	492.3	430.6	1,196.9	84.2	285.1	822.5
1.13 TOTAL LETTERS/LANGUAGES	760.4	1,933.8	200.9	109.4	520.8	457.4	1,243.1	117.0	302.7	873.7
1.14.08 EDUCATION	159.7	312.8	62.8	59.5	182.6	88.3	53.5	12.7	81.6	108.7
1.15.05 BUSINESS / MANAGEMENT	0.0	8.3	0.0	0.0	0.0	0.0	0.0	4.9	0.0	35.0
1.16.07 COMPUTER / INFO. SCI.	8.3	0.0	0.0	0.0	1.6	0.0	0.0	0.0	0.0	4.1
1.16.17 MATHEMATICS	838.2	1,103.7	172.8	75.9	482.1	336.2	1,125.8	55.6	254.0	884.0
1.16 TOTAL MATH/COMPUTER SCI.	846.5	1,103.7	172.8	75.9	483.7	336.2	1,125.8	55.6	254.0	888.1
1.17.03 AREA STUDIES	0.0	20.8	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0
1.17.20 PSYCHOLOGY	250.3	438.5	82.0	21.0	176.9	173.6	433.0	34.3	82.5	339.5
1.17.22 SOCIAL SCIENCES	439.3	1,130.9	176.1	101.6	279.4	267.5	807.3	47.3	234.8	796.4
1.17 TOTAL SOCIAL SCIENCES	689.6	1,590.2	258.1	122.6	456.3	446.1	1,240.3	81.6	317.3	1,135.9
1.18.06 COMMUNICATIONS	12.1	22.0	3.5	1.3	5.7	2.1	10.0	0.1	5.6	4.4
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5
1.18.18 MILITARY SCIENCE	2.2	0.8	0.0	0.0	0.5	0.0	0.7	0.0	0.0	3.2
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	242.8	4.3	60.0	35.7	128.4	196.3	304.0	11.8	0.2	126.3
1.18 TOTAL OTHER DISCIPLINES	257.1	27.1	63.5	38.2	134.6	198.6	315.0	11.9	5.8	137.4
1.1 TOTAL ADVANCED/PROFESS.	3,350.0	6,371.0	1,031.9	537.1	2,149.6	1,728.2	4,791.4	393.6	1,274.0	4,079.5
1.31 COMPENSATORY	268.3	75.6	1.8	36.7	37.2	34.7	73.6	0.5	34.2	62.0
1.32 ADULT ELEM. / SECONDARY	1,322.2	0.0	217.3	0.0	1,864.3	0.0	3,262.9	0.0	0.0	0.0
1.3 TOTAL DEVELOPMENTAL	1,590.5	75.6	219.1	36.7	1,901.5	34.7	3,336.5	0.5	34.2	62.0
1.41 CITIZENSHIP	80.0	215.0	54.6	9.6	342.2	16.0	199.8	7.2	26.9	41.5
1.42 RECREATION / LEISURE	79.8	109.9	36.2	8.8	41.9	12.4	13.2	1.5	0.0	15.3
1.4 TOTAL COMM. INSTRU. SERV.	159.8	324.9	90.8	18.4	384.1	28.4	213.0	8.7	26.9	56.8
T O T A L - ALL PROGRAMS	8,245.5	10,408.6	2,759.7	997.4	7,262.7	2,787.1	13,943.3	778.0	2,171.0	6,317.8

SOURCE: FAFVOC5484

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TABLE 5 (Continued)  
ANNUAL FTE BY DISCIPLINE  
1983 - 1984

PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.21.1 AGRICULTURE (P.S.)	0.0	62.0	1.3	0.0	15.3	5.6	0.0	1.2	0.0	0.0
1.21.2 AGRICULTURE (PS.A)	14.2	0.0	58.0	0.0	66.2	0.0	35.4	0.0	0.0	0.5
1.21.3 AGRICULTURE (SUPP)	0.0	0.0	0.0	0.0	0.0	0.4	1.3	0.0	0.1	1.8
1.21 TOTAL - AGRICULTURE	14.2	62.0	59.3	0.0	81.5	6.0	36.7	1.2	0.1	2.3
1.22.1 DISTRIBUTIVE (P.S.)	83.5	263.7	9.3	3.8	127.1	105.6	183.8	26.0	77.7	54.5
1.22.2 DISTRIBUTIVE (PS.A)	0.0	0.0	33.8	1.9	26.9	0.0	48.8	0.0	0.0	3.6
1.22.3 DISTRIBUTIVE (SUPP)	66.3	16.1	26.9	0.3	5.1	10.6	396.6	4.4	3.7	53.6
1.22 TOTAL - DISTRIBUTIVE	149.8	279.8	70.0	6.0	159.1	116.2	629.2	30.4	81.4	111.7
1.23.1 HEALTH (P.S.)	176.4	836.9	172.8	14.2	483.0	225.7	663.9	38.7	120.0	514.7
1.23.2 HEALTH (PS.A)	146.3	0.0	29.6	55.5	174.1	0.0	145.0	0.0	0.0	0.4
1.23.3 HEALTH (SUPP)	48.5	50.8	3.7	8.2	37.8	17.0	61.3	14.5	15.6	7.9
1.23 TOTAL - HEALTH	371.2	887.7	206.1	77.9	694.9	242.7	870.2	53.2	135.6	523.0
1.24.1 HOME ECONOMICS (P.S.)	45.6	30.0	10.5	2.4	54.6	29.1	74.5	4.2	29.0	0.0
1.24.2 HOME ECONOMICS (PS.A)	91.3	0.0	94.3	1.8	0.0	0.0	52.4	0.0	0.0	0.0
1.24.3 HOME ECONOMICS (SUPP)	356.6	0.6	44.8	0.0	17.9	8.2	340.4	2.8	0.1	3.8
1.24 TOTAL - HOME ECONOMICS	493.5	30.6	149.6	4.2	72.5	37.3	467.3	7.0	29.1	3.8
1.25.1 OFFICE (P.S.)	743.9	1,629.2	184.3	69.5	741.6	440.3	1,503.5	159.3	337.2	1,080.5
1.25.2 OFFICE (PS.A)	218.1	0.0	60.7	20.6	13.3	0.0	88.8	0.0	0.0	0.5
1.25.3 OFFICE (SUPP)	20.3	14.5	6.3	0.6	2.2	27.8	110.5	0.9	8.7	4.4
1.25 TOTAL - OFFICE	982.3	1,643.7	251.3	90.7	757.1	468.1	1,702.8	160.2	345.9	1,085.4
1.26.1 TRADE/INDUS (P.S.)	373.1	525.5	110.0	11.0	581.2	66.8	311.8	86.6	178.3	138.5
1.26.2 TRADE/INDUS (PS.A)	530.0	0.0	452.0	145.4	239.0	0.0	1,143.2	0.0	0.0	0.0
1.26.3 TRADE/INDUS (SUPP)	80.2	0.0	1.3	2.9	23.9	9.8	168.0	3.8	1.4	3.0
1.26 TOTAL TRADE/INDUSTRIAL	983.3	525.5	563.3	159.3	844.1	76.6	1,623.0	90.4	179.7	141.5
1.27.1 PUBLIC SERVICE (P.S.)	41.5	197.9	30.0	20.9	134.4	41.8	93.6	14.3	45.6	112.9
1.27.2 PUBLIC SERVICE (PS.A)	75.1	0.0	55.0	41.9	49.8	0.0	104.9	0.0	0.0	0.5
1.27.3 PUBLIC SERVICE (SUPP)	34.3	9.9	33.3	4.3	34.1	17.1	74.7	18.5	18.5	138.4
1.27 TOTAL - PUBLIC SERVICE	150.9	207.8	118.3	67.1	218.3	58.9	273.2	32.8	64.1	251.8
1.2 TOTAL VOCATIONAL	3,145.2	3,637.1	1,417.9	405.2	2,827.5	1,005.8	5,602.4	375.2	835.9	2,119.5

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SOURCE: FAFVOC5484

TABLE 5 (Continued)  
ANNUAL FTE BY DISCIPLINE  
1983 - 1984

PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.11.01 AGRIC. / NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5
1.11.02 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	133.3	55.7	36.1	141.6	261.5	25.2	91.9	248.6	42.1	316.1
1.11.09 ENGINEERING	0.0	5.8	0.0	0.0	0.0	0.0	0.0	1.4	0.0	3.6
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
1.11.19 PHYSICAL SCIENCES	88.0	55.6	38.7	112.5	1,649.2	12.7	118.7	320.7	46.1	351.1
1.11 TOTAL NAT/PHYS SCIENCES	221.3	117.1	74.8	254.1	1,910.7	37.9	210.6	570.7	88.2	675.6
1.12.10 FINE AND APPLIED ARTS	274.3	45.7	44.4	152.2	642.1	37.9	45.6	323.5	8.9	162.5
1.13.11 FOREIGN LANGUAGES	29.7	8.2	3.5	40.0	433.3	2.6	16.4	66.8	3.7	48.7
1.13.15 LETTERS	275.5	230.9	152.3	520.0	3,938.8	69.0	226.8	731.0	132.9	529.1
1.13 TOTAL LETTERS/LANGUAGES	305.2	239.1	155.8	560.0	4,372.1	71.6	243.2	797.8	136.6	577.8
1.14.08 EDUCATION	201.2	32.8	32.0	144.7	631.5	19.5	89.3	246.8	34.0	134.1
1.15.05 BUSINESS / MANAGEMENT	0.0	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	81.3
1.16.07 COMPUTER / INFO. SCI.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.16.17 MATHEMATICS	209.8	109.4	105.1	410.7	2,278.1	55.7	308.4	532.0	136.7	432.9
1.16 TOTAL MATH/COMPUTER SCI.	209.8	109.4	105.1	410.7	2,278.1	55.7	308.4	532.0	136.7	432.9
1.17.03 AREA STUDIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.17.20 PSYCHOLOGY	54.1	31.3	47.6	156.4	1,831.0	12.2	76.5	169.8	97.1	155.8
1.17.22 SOCIAL SCIENCES	353.3	119.4	68.6	305.6	1,757.9	62.7	168.2	727.1	81.2	487.4
1.17 TOTAL SOCIAL SCIENCES	407.4	150.7	116.2	462.0	3,588.9	74.9	244.7	896.9	178.3	643.2
1.18.06 COMMUNICATIONS	1.9	4.9	2.4	8.0	23.4	1.7	1.7	13.3	1.0	25.5
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.2
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.6
1.18.18 MILITARY SCIENCE	0.0	0.0	0.0	0.0	5.9	0.0	0.0	0.0	0.2	2.3
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	24.9	0.0	0.0	0.0	0.0	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	29.7	0.0	11.3	19.9	1,042.7	0.0	69.5	0.0	30.7	112.5
1.18 TOTAL OTHER DISCIPLINES	31.6	4.9	13.7	27.9	1,096.9	1.7	71.2	13.3	31.9	181.1
1.1 TOTAL ADVANCED/PROFESS.	1,650.8	711.0	542.0	2,011.6	14,520.3	299.2	1,213.0	3,381.0	614.6	2,888.5
1.31 COMPENSATORY	405.6	109.9	0.0	2.6	2,094.6	0.0	13.9	195.8	73.8	269.4
1.32 ADULT ELEM. / SECONDARY	480.4	42.9	4.6	0.0	239.0	98.7	404.9	0.0	0.0	1,996.6
1.3 TOTAL DEVELOPMENTAL	886.0	152.8	4.6	2.6	2,333.6	98.7	418.8	195.8	73.8	2,266.0
1.41 CITIZENSHIP	31.5	5.6	9.9	94.4	365.2	0.0	41.8	93.3	11.4	31.2
1.42 RECREATION / LEISURE	0.0	0.2	32.1	74.8	256.3	8.2	0.7	33.0	1.9	166.6
1.4 TOTAL COMM. INSTRUC. SERV.	31.5	5.8	42.0	169.2	621.5	8.2	42.5	126.3	13.3	197.8
T O T A L - ALL PROGRAMS	4,689.5	2,060.4	964.9	3,406.7	25,009.3	695.1	2,347.7	5,757.8	1,615.1	8,125.3

SOURCE: FAFVCS484

TABLE 5 (Continued)  
ANNUAL FTE BY DISCIPLINE  
1983 - 1984

PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OXAL	PALM	PASC	PENS
1.21.1 AGRICULTURE (P.S.)	22.8	187.8	0.0	0.0	9.0	0.8	0.0	0.0	2.6	0.9
1.21.2 AGRICULTURE (PS.A)	19.0	0.4	0.0	0.0	6.3	0.0	0.0	0.0	3.8	0.0
1.21.3 AGRICULTURE (SUPP)	0.0	1.1	0.0	1.2	0.0	0.0	0.0	4.0	0.4	0.0
1.21 TOTAL - AGRICULTURE	41.8	189.3	0.0	1.2	15.3	0.8	0.0	4.0	6.8	0.9
1.22.1 DISTRIBUTIVE (P.S.)	109.5	19.7	26.2	99.4	573.4	0.7	29.4	143.5	53.4	56.2
1.22.2 DISTRIBUTIVE (PS.A)	6.8	0.0	0.0	0.0	62.1	0.0	2.1	9.8	0.0	18.0
1.22.3 DISTRIBUTIVE (SUPP)	0.0	0.7	1.8	4.6	14.9	0.0	1.4	26.5	5.8	35.6
1.22 TOTAL - DISTRIBUTIVE	116.3	20.4	28.0	104.0	650.4	0.7	32.9	179.8	59.2	109.8
1.23.1 HEALTH (P.S.)	182.2	85.7	37.8	227.5	1,635.6	3.4	36.1	374.4	175.2	292.6
1.23.2 HEALTH (PS.A)	150.7	10.0	0.0	0.0	9.9	33.3	4.0	0.0	19.1	375.3
1.23.3 HEALTH (SUPP)	0.0	1.6	0.0	12.0	0.2	8.9	1.2	49.4	34.7	6.1
1.23 TOTAL - HEALTH	332.9	97.3	37.8	239.5	1,645.7	45.6	41.3	423.8	229.0	674.0
1.24.1 HOME ECONOMICS (P.S.)	72.5	0.0	2.7	2.6	139.9	0.6	24.8	42.5	1.0	75.2
1.24.2 HOME ECONOMICS (PS.A)	185.4	0.0	0.0	0.0	41.9	0.0	34.6	0.0	3.9	5.0
1.24.3 HOME ECONOMICS (SUPP)	0.0	12.0	0.0	0.0	1.2	9.1	0.0	6.6	5.2	3.8
1.24 TOTAL - HOME ECONOMICS	257.9	12.0	2.7	2.6	183.0	9.7	59.4	49.1	10.1	84.0
1.25.1 OFFICE (P.S.)	533.7	150.7	215.1	638.1	2,957.2	63.9	286.7	900.9	331.9	576.1
1.25.2 OFFICE (PS.A)	73.9	1.2	0.0	0.0	110.5	14.1	16.6	4.8	47.1	299.2
1.25.3 OFFICE (SUPP)	0.0	0.1	9.2	2.2	22.4	0.7	7.1	8.9	22.8	14.6
1.25 TOTAL - OFFICE	607.6	152.0	224.3	640.3	3,090.1	78.7	310.4	914.6	401.8	889.9
1.26.1 TRADE/INDUS (P.S.)	155.9	1.5	30.8	163.9	1,112.4	0.7	152.6	160.9	79.9	226.9
1.26.2 TRADE/INDUS (PS.A)	273.9	413.2	0.0	0.0	15.0	80.5	15.5	8.6	59.9	559.9
1.26.3 TRADE/INDUS (SUPP)	0.0	15.5	1.1	2.4	6.1	1.2	3.9	10.0	15.2	38.2
1.26 TOTAL TRADE/INDUSTRIAL	429.8	430.2	31.9	166.3	1,133.5	82.4	172.0	179.5	155.0	825.0
1.27.1 PUBLIC SERVICE (P.S.)	210.9	7.5	23.3	68.9	548.6	3.4	35.1	123.4	22.7	119.6
1.27.2 PUBLIC SERVICE (PS.A)	124.0	160.7	0.0	0.0	258.6	61.1	19.2	98.9	22.2	51.8
1.27.3 PUBLIC SERVICE (SUPP)	0.0	121.4	28.3	0.5	8.7	6.6	3.1	81.6	6.6	18.0
1.27 TOTAL - PUBLIC SERVICE	334.9	289.6	51.6	69.4	815.9	71.1	57.4	303.9	51.5	189.4
1.2 TOTAL VOCATIONAL	2,121.2	1,190.8	376.3	1,223.3	7,533.9	289.0	673.4	2,054.7	913.4	2,773.0

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SOURCE: FAFVCS484



TABLE 5 (Continued)  
ANNUAL FTE BY DISCIPLINE  
1983 - 1984

PROGRAMS	POLK	ST. J	ST. P	SANF	SEMI	SFLA	TALL	VALE	TOT.
1.11.01 AGRIC. / NAT. RES.	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
1.11.02 ARCHIT. / ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.11.04 BIOLOGICAL SCIENCE	65.9	33.0	536.9	169.8	108.2	25.8	148.9	256.1	4,307.0
1.11.09 ENGINEERING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.9
1.11.12 HEALTH PROFESSIONS	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	18.7
1.11.19 PHYSICAL SCIENCES	110.2	23.8	536.0	301.9	172.1	9.0	132.4	249.7	6,462
1.11 TOTAL NAT/PHYS SCIENCES	176.2	59.1	1,072.9	471.7	280.3	34.9	281.3	505.8	10,802
1.12.10 FINE AND APPLIED ARTS	54.4	46.7	475.4	359.2	91.7	27.3	57.8	166.7	4,404.0
1.13.11 FOREIGN LANGUAGES	14.0	0.0	56.5	60.8	15.5	2.5	24.1	76.2	1,343.0
1.13.15 LETTERS	397.0	111.3	1,120.5	602.3	351.9	77.9	282.8	918.3	16,747.0
1.13 TOTAL LETTERS/LANGUAGES	411.0	111.3	1,177.0	663.1	367.4	80.4	306.9	994.5	18,090.0
1.14.08 EDUCATION	108.5	18.4	226.3	230.6	162.1	31.5	97.5	132.8	3,695.8
1.15.05 BUSINESS / MANAGEMENT	0.0	0.0	0.0	0.0	0.0	16.3	0.0	0.0	157.7
1.16.07 COMPUTER / INFO. SCI.	0.0	0.0	0.0	0.0	0.0	12.3	0.0	0.0	26.3
1.16.17 MATHEMATICS	326.7	79.9	1,060.0	659.5	350.3	18.5	307.6	803.2	13,512.8
1.16 TOTAL MATH/COMPUTER SCI.	326.7	79.9	1,060.0	659.5	350.3	30.8	307.6	803.2	13,539.1
1.17.03 AREA STUDIES	1.5	0.0	0.0	0.0	0.0	0.0	71.0	0.0	98.3
1.17.20 PSYCHOLOGY	100.2	27.9	261.7	112.2	107.8	21.2	140.1	186.6	5,621.1
1.17.22 SOCIAL SCIENCES	214.1	79.9	587.9	484.3	236.6	49.8	417.6	564.7	11,046.9
1.17 TOTAL SOCIAL SCIENCES	315.8	107.8	849.6	596.5	344.4	71.0	628.7	751.3	16,766.3
1.18.06 COMMUNICATIONS	0.6	0.5	152.3	4.7	4.4	0.0	9.6	11.0	333.7
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.4
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0	2.5
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.1
1.18.18 MILITARY SCIENCE	2.1	0.0	5.6	1.1	0.0	0.0	1.8	0.0	26.4
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.2
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
1.18.49 INTERDISCIPLINARY	103.8	36.2	0.1	0.0	103.9	0.0	161.8	410.6	3,242.5
1.18 TOTAL OTHER DISCIPLINES	106.5	36.7	158.0	5.8	108.3	2.5	173.2	421.6	3,676.0
1.1 TOTAL ADVANCED/PROFESS.	1,499.1	459.9	5,019.2	2,986.4	1,704.5	294.7	1,853.0	3,775.9	71,131.0
1.31 COMPENSATORY	42.7	0.0	276.4	40.9	42.1	10.4	116.4	73.0	4,392.1
1.32 ADULT ELEM. / SECONDARY	0.0	10.8	0.0	43.1	1,312.4	230.3	0.0	5.1	11,535.5
1.3 TOTAL DEVELOPMENTAL	42.7	10.8	276.4	84.0	1,354.5	240.7	116.4	78.1	15,927.6
1.41 CITIZENSHIP	59.5	15.7	96.9	83.2	336.3	33.3	6.2	55.4	2,363.6
1.42 RECREATION / LEISURE	12.3	0.0	135.5	217.8	84.1	0.0	62.1	28.0	1,432.6
1.4 TOTAL COMM. INSTRU. SERV.	71.8	15.7	232.4	301.0	420.4	33.3	68.3	83.4	3,796.2
T O T A L - ALL PROGRAMS	2,658.1	743.9	8,883.7	5,395.2	5,277.1	1,272.3	2,677.6	6,121.3	143,382.1

SOURCE: FAFVDCS484



TABLE 5 (Continued)  
ANNUAL FTE BY DISCIPLINE  
1983 - 1984

PROGRAMS	POLK	ST. J	ST. P	SANF	SEMI	SFLA	TALL	VALE	TOT.
1.21.1 AGRICULTURE (P.S.)	12.6	0.0	0.0	78.9	0.0	0.0	0.0	33.0	433.8
1.21.2 AGRICULTURE (PS.A)	0.0	0.0	0.0	5.5	0.0	24.5	0.0	0.0	233.8
1.21.3 AGRICULTURE (SUPP)	0.2	0.0	0.0	0.0	1.8	0.0	0.0	3.9	16.2
1.21 TOTAL - AGRICULTURE	12.8	0.0	0.0	84.4	1.8	24.5	0.0	36.9	683.8
1.22.1 DISTRIBUTIVE (P.S.)	45.4	43.3	258.7	55.9	26.6	20.6	16.8	69.5	2,583.2
1.22.2 DISTRIBUTIVE (PS.A)	0.0	0.0	0.0	0.0	25.3	25.1	0.0	25.3	289.5
1.22.3 DISTRIBUTIVE (SUPP)	8.1	2.5	55.6	0.0	2.9	2.1	2.8	47.8	796.7
1.22 TOTAL - DISTRIBUTIVE	53.5	45.8	314.3	55.9	54.8	47.8	19.6	142.6	3,669.4
1.23.1 HEALTH (P.S.)	345.7	7.2	660.3	536.7	125.0	30.2	118.4	355.7	8,476.0
1.23.2 HEALTH (PS.A)	0.0	0.0	0.0	108.6	123.8	71.8	0.0	18.8	1,476.2
1.23.3 HEALTH (SUPP)	11.4	0.0	48.3	4.0	18.9	12.7	0.8	46.2	521.7
1.23 TOTAL - HEALTH	357.1	7.2	708.6	649.3	267.7	114.7	119.2	420.7	10,473.9
1.24.1 HOME ECONOMICS (P.S.)	0.0	0.0	0.0	35.5	45.6	0.0	29.5	2.2	754.5
1.24.2 HOME ECONOMICS (PS.A)	0.0	0.0	0.0	0.0	94.5	19.2	0.0	68.9	693.2
1.24.3 HOME ECONOMICS (SUPP)	0.8	0.0	47.8	22.0	62.2	17.8	0.5	92.8	1,057.0
1.24 TOTAL - HOME ECONOMICS	0.8	0.0	47.8	57.5	202.3	37.0	30.0	163.9	2,504.7
1.25.1 OFFICE (P.S.)	375.6	180.8	1,775.2	585.6	405.2	8.4	387.9	810.5	18,072.8
1.25.2 OFFICE (PS.A)	0.0	0.0	0.0	0.0	187.1	102.1	0.0	153.8	1,412.4
1.25.3 OFFICE (SUPP)	7.9	0.0	17.7	0.1	3.6	17.0	0.6	116.3	447.4
1.25 TOTAL - OFFICE	383.5	180.8	1,792.9	585.7	595.9	127.5	388.5	1,080.6	19,932.6
1.26.1 TRADE/INDUS (P.S.)	94.2	10.1	277.4	221.1	96.9	0.8	17.9	185.3	5,372.0
1.26.2 TRADE/INDUS (PS.A)	0.0	0.0	0.0	179.3	353.9	267.3	0.0	8.2	4,744.8
1.26.3 TRADE/INDUS (SUPP)	1.0	0.0	7.1	4.3	8.1	8.2	0.0	16.4	433.0
1.26 TOTAL TRADE/INDUSTRIAL	95.2	10.1	284.5	404.7	458.9	276.3	17.9	209.9	10,549.8
1.27.1 PUBLIC SERVICE (P.S.)	50.6	9.4	155.8	56.0	90.1	19.4	64.7	44.3	2,386.6
1.27.2 PUBLIC SERVICE (PS.A)	0.0	0.0	0.0	41.8	33.2	37.1	0.0	0.0	1,235.8
1.27.3 PUBLIC SERVICE (SUPP)	91.0	4.2	51.8	88.5	93.0	19.3	0.0	85.0	1,090.7
1.27 TOTAL - PUBLIC SERVICE	141.6	13.6	207.6	186.3	216.3	75.8	64.7	129.3	4,713.1
1.2 TOTAL VOCATIONAL	1,044.5	257.5	3,355.7	2,023.8	1,797.7	703.6	639.9	2,183.9	52,527.3

SOURCE: FAFVOC5484

TABLE 6

ANNUAL REPORT OF VOCATIONAL PROGRAMS (HEADCOUNT)  
(POSTSEC/POSTSEC. ADULT VOCA.)  
1983-84

	AGRICULTURE	DISTRIBUTION	HEALTH	HOME ECONOMICS	OFFICE	TRADE AND INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	21	662	488	60	1420	1989	334	4984
BROWARD	163	560	1528	109	2485	1766	498	7109
CENTRAL FLORIDA	26	17	430	41	304	541	64	1423
CHIPOLA	0	9	54	0	78	159	29	329
DAYTONA	40	786	1059	120	1090	1322	560	4977
EDISON	0	223	307	0	529	163	87	1309
FLA. J.C. @ JAX	0	1108	1229	390	2030	2356	724	7837
FLORIDA KEYS	0	7	67	0	258	152	42	526
GULF COAST	0	401	288	34	389	463	188	1763
HILLSBOROUGH	0	258	1077	0	2435	635	519	4924
INDIAN RIVER	43	275	807	58	595	419	786	2983
LAKE CITY	242	5	169	0	290	319	17	1042
LAKE SUMTER	0	185	123	0	374	62	29	773
MANATEE	0	164	318	0	285	319	78	1164
MIAMIDADE	8	766	1754	91	2720	1754	689	7782
NORTH FLORIDA	0	0	111	0	13	101	31	256
OKALOOSAWALTON	0	32	38	91	606	440	103	1310
PALM BEACH	0	450	903	71	832	516	976	3748
PASCOHERNANDO	33	203	225	0	671	316	157	1605
PENSACOLA	15	142	1328	139	1475	2172	650	5921
POLK	41	203	368	7	813	226	154	1812
ST. JOHNS	0	2	0	0	320	45	115	482
ST. PETERSBURG	0	1272	1327	0	3360	738	684	7381
SANTA FE	126	51	1009	81	975	688	222	3152
SEMINOLE	3	475	473	335	1258	1062	456	4062
SOUTH FLORIDA	63	0	245	36	278	435	162	1219
TALLAHASSEE	0	145	197	0	190	0	63	595
VALENCIA	134	311	627	2	1513	680	313	3580
<b>TOTAL</b>	<b>958</b>	<b>8712</b>	<b>16549</b>	<b>1665</b>	<b>27586</b>	<b>19848</b>	<b>8730</b>	<b>84048</b>

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BEST COPY AVAILABLE

TABLE 7  
ANNUAL REPORT OF SUPPLEMENTAL AND APPRENTICESHIP COURSES (HEADCOUNT)  
1983-1984

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COLLEGE	AGRICULTURE	DISTRIBUTION	HEALTH	HOME ECONOMICS	OFFICE	TRADES AND INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	0	1,441	1,992	4,446	4,542	2,175	811	15,407
BROWARD	0	2,419	3,192	0	484	0	879	6,974
CENTRAL FLORIDA	0	903	185	1,337	314	249	1,111	4,099
CHIPOLA	0	169	362	8	89	394	684	1,706
DAYTONA BEACH	0	362	3,069	942	255	1,241	639	6,508
EDISON	73	593	1,749	871	1,255	381	707	5,629
FLA JC AT JAX	48	4,174	2,650	3,518	2,341	3,094	3,099	18,924
FLORIDA KEYS	0	59	317	92	150	78	604	1,300
GULF COAST	22	110	2,737	20	765	56	984	4,694
HILLSBOROUGH	72	1,422	700	608	397	197	810	4,206
INDIAN RIVER	0	0	0	0	0	0	0	0
LAKE CITY	70	47	76	792	65	372	1,906	3,328
LAKE-SUMTER	0	132	0	0	38	12	187	369
MANATEE	169	273	1,316	0	181	315	75	2,329
MIAMI-DADE	0	657	54	51	695	214	139	1,810
NORTH FLORIDA	0	0	108	156	9	95	132	500
OKALOOSA-WALTON	0	173	49	0	300	204	168	894
PALM BEACH	297	1,150	2,976	300	790	396	1,579	7,488
PASCO-HERNANDO	47	338	2,255	474	1,732	985	423	6,254
PENSACOLA	0	597	474	34	384	850	613	2,952
POLK	15	496	748	40	433	109	1,306	3,147
ST. JOHNS RIVER	0	146	0	0	0	0	103	249
ST. PETERSBURG	0	1,222	2,269	3,032	934	245	1,563	9,265
SANTA FE	1	0	240	1,248	36	63	719	2,307
SEMINOLE	43	120	234	385	31	167	708	1,688
SOUTH FLORIDA	13	109	769	391	275	294	258	2,109
TALLAHASSEE	0	135	118	104	10	0	8	375
VALENCIA	354	2,981	4,502	9,003	4,068	1,223	4,626	26,757
SYSTEM TOTAL	1,224	20,228	33,141	27,852	20,573	13,409	24,841	141,268

SOURCE: AA-1C

TABLE 8

HEADCOUNT OF STUDENTS SERVED IN DEVELOPMENTAL  
AND COMMUNITY INSTRUCTIONAL SERVICES PROGRAMS

1983-84

COLLEGE	DEVELOPMENTAL			COMMUNITY INSTRUCTIONAL SERVICES			OTHER PERSONAL OBJECTIVES
	COMPENSATORY	ADULT ELEM. AND SEC.	TOTAL	CITIZENSHIP	AVOCATIONAL	TOTAL	
BREVARD	2,071	22,081	24,152	1,999	2,696	4,695	2,335
BROWARD	1,359	0	1,359	14,797	7,046	21,843	27,765
CENTRAL FLORIDA	275	588	863	2,730	1,978	4,708	743
CHIPOLA	54	0	54	360	268	628	537
DAYTONA BEACH	293	6,551	6,844	6,120	2,395	8,515	5,051
EDISON	3,174	0	3,174	1,167	4,088	5,255	3,384
FJC AT JACKSONVILLE	564	27,920	28,484	5,410	747	6,157	5,667
FLORIDA KEYS	14	0	14	1,107	72	1,179	1,936
GULF COAST	1,577	0	1,577	6,951	0	6,951	2,615
HILLSBOROUGH	1,037	0	1,037	237	660	897	314
INDIAN RIVER	3,854	5,247	9,101	1,004	0	1,004	7,758
LAKE CITY	1,609	840	2,449	284	0	284	1,048
LAKE-SUMTER	0	28	28	401	1,582	1,983	508
MANATEE	0	0	0	5,790	3,834	9,624	2,739
MIAMI-DADE	21,855	561	22,416	8,495	12,037	20,532	15,796
NORTH FLORIDA	0	533	533	0	557	557	142
OKALOOSA-WALTON	272	2,636	2,908	4,925	40	4,965	2,726
PALM BEACH	1,552	0	1,552	4,430	1,631	6,061	4,822
PASCO-HERNANDO	829	0	829	846	159	1,005	1,223
PENSACOLA	581	9,234	9,815	1,431	3,335	4,766	2,239
POLK	0	0	0	3,991	981	4,972	1,982
ST. JOHNS RIVER	0	19	19	326	0	326	1,272
ST. PETERSBURG	0	0	0	4,821	6,045	10,866	2,356
SANTA FE	208	270	478	2,083	10,828	12,911	3,421
SEMINOLE	899	4,672	5,571	2,824	2,604	5,428	1,533
SOUTH FLORIDA	77	891	1,068	2,333	0	2,333	381
TALLAHASSEE	3,255	0	3,255	10,615	903	11,518	330
VALENCIA	1,326	122	1,448	3,164	1,204	4,368	3,553
SYSTEMS TOTAL	46,735	82,293	129,028	98,641	65,690	164,331	107,176

SOURCE: EA-3  
13384

NOTE: THE ABOVE MAY BE A DUPLICATE COUNT (I.E., STUDENTS MAY BE COUNTED IN MORE THAN ONE PROGRAM).

TABLE 9  
STUDENT ACCELERATION REPORT  
CREDIT BY EXAMINATION/ADVANCED PLACEMENT

1983-1984

	C L E P		E X A M I N A T I O N S						TOTAL CREDIT BY EXAMINATION	
	NO. OF STUDENTS	CREDIT	CEEB ADVANCED PLACEMENT NO. OF STUDENTS	CREDIT	INSTITUTIONAL EXAMINATIONS NO. OF STUDENTS	CREDIT	OTHER EXAMINATIONS NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT
BREVARD	90	723	4	23	2	6	4	21	100	773
BROWARD	29	156	6	36	464	3,991			499	4,183
CENTRAL FLORIDA	25	234	9	48	3	36			37	318
CHIPOLA	10	60							10	60
DAYTONA BEACH	43	336	16	96	197	944			256	1,376
EDISON	52	315	5	42	23	243			80	600
FLA JC AT JAX	377	1,141	73	123	993	2,031	90	486	1,533	3,781
FLORIDA KEYS	27	222			1	8			28	230
GULF COAST	41	315					20	165	61	480
HILLSBOROUGH	45	429	3	12	102	500	2	57	152	998
INDIAN RIVER					258	737	8	39	266	776
LAKE CITY	8	43							8	43
LAKE-SUMTER	8	30			74	218			82	248
MANATEE	17		3						20	
MIAMI-DADE	643	7,527	3	24	798	5,840			1,444	13,381
NORTH FLORIDA										
OKALOOSA-WALTON	23	201			4	39			27	240
PALM BEACH	67	465	1	3	278	1,580	3	12	349	2,060
PASCO-HERNANDO	12	47			32	99			44	146
PENSACOLA	124	520	43	259	162	434			328	1,213
POLK	15	90	19	111	16	65	869	507	919	2,873
ST. JOHNS RIVER	32	81			5	17			37	98
ST. PETERSBURG	213	1,685	33	234	141	2,002			387	3,921
SANTA FE	25	255	8	51	33	134			66	440
SEMINOLE	52	468	6	48	35	126			93	642
SOUTH FLORIDA	5	30			1	6			6	36
TALLAHASSEE	32	257			139	381	36	308	207	946
VALENCIA	57	510			87	750			144	1,260
SYSTEM TOTAL	2,072	15,140	232	1,110	3,848	20,187	1,032	3,695	7,184	41,132

SOURCE OA284

TABLE 9 (Continued)  
STUDENT ACCELERATION REPORT  
DUAL ENROLLMENT AND EARLY ADMISSIONS

1983-1984

	DUAL ENROLLMENTS				TOTAL DUAL ENROLLMENT		EARLY ADMISSIONS		TOTALS GRAND TOTAL OF REPORT	
	COLLEGE/ HIGH SCHOOL NO. OF STUDENTS	CREDIT	COLLEGE/UNIVERSITY OR OTHER COLLEGE NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT	NO. OF STUDENTS	CREDIT
BREVARD	133	407			133	407	14	530	247	1,710
BROWARD	280	1,263			280	1,263	25	495	804	5,941
CENTRAL FLORIDA	219	1,233			219	1,233	5	121	261	1,672
CHIPOLA	91	632			91	632	17	406	118	1,098
DAYTONA BEACH	160	788	2	10	162	798			418	2,174
EDISON	177	721	6	46	183	767	11	225	274	1,592
FLA JC AT JAX	66	263	489	2,891	555	3,154	5	137	2,093	7,072
FLORIDA KEYS	6	20	70	360	76	380			104	610
GULF COAST	153	1,464			153	1,464	320	5,814	534	7,758
HILLSBOROUGH	327	4,556	993	3,769	1,320	8,325	15	159	1,487	9,482
INDIAN RIVER	171	597			171	597	4	110	441	1,483
LAKE CITY	73	328			73	328	2	17	83	388
LAKE-SUMTER	114	543			114	548	3	52	199	848
MANATEE	63	555	56	372	119	927	16	245	155	1,172
MIAMI-DADE	1,483	9,113			1,483	9,113	47	765	2,974	23,269
NORTH FLORIDA	48	318			48	318	2	13	50	331
OKALOOSA-WALTON	91	288			91	288	1	24	119	552
PALM BEACH	129	547			129	547	5	41	483	2,648
PASCO-HERNANDO	11	72	10	34	21	106			65	252
PENSACOLA	151	1,894			151	1,894	28	442	508	3,550
POLK	2	66	10	118	12	184	25	710	956	3,767
ST. JOHNS RIVER	66	576			66	576	2	58	105	732
ST. PETERSBURG	250	3,709	48	240	298	3,949	8	156	693	8,026
SANTA FE	80	293			80	293	21	376	167	1,109
SEMINOLE	60	314	10	45	70	359	7	94	170	1,095
SOUTH FLORIDA	67	489	8	49	75	538	4	63	85	637
TALLAHASSEE	367	2,161			367	2,161	3	33	577	3,140
VALENCIA	87	330			87	330	22	220	253	1,810
SYSTEM TOTAL	4,925	33,545	1,702	7,934	6,627	41,479	612	11,306	14,423	93,917

SOURCE DA284

TABLE 10  
DEGREES AND OTHER FORMAL AWARDS  
1983-1984

COLLEGE	ASSOCIATE IN ARTS			ASSOCIATE IN SCIENCE			CERTIFICATE & OTHER AWARDS			TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	STUDENTS
BREVARD	403	492	895	160	207	376	377	205	582	940	904	1844
BROWARD	551	760	1311	210	451	661	138	78	216	899	1289	2188
CENTRAL FLORIDA	152	160	312	66	76	142	95	50	145	313	286	599
CHIPOLA	58	89	147	2	10	12	15	41	56	75	140	215
DAYTONA	180	199	379	146	271	417	366	529	895	692	999	1691
EDISON	200	234	434	33	108	141	1	6	7	234	348	582
FLA. J.C. @ JAX	511	644	1155	141	372	513	567	503	1070	1219	1513	2738
FLORIDA KEYS	37	40	77	41	32	73	4	2	6	82	74	156
GULF COAST	124	159	283	60	90	150	187	162	349	371	411	782
HILLSBOROUGH	382	453	835	97	261	358	13	32	45	492	746	1238
INDIAN RIVER	121	112	233	35	97	132	298	383	681	454	592	1046
LAKE CITY	79	80	159	76	67	143	37	18	55	192	165	357
LAKE SUMTER	42	74	158	15	18	33	0	9	9	57	101	158
MANATEE	237	288	525	81	144	225	0	1	1	318	433	751
MIAMI-DADE	1785	2237	4022	313	689	1002	46	85	131	2144	3011	5155
NORTH FLORIDA	44	59	103	0	0	0	82	81	163	126	140	266
OKALOOSA-WALTON	139	184	323	32	16	48	37	26	63	208	226	434
PALM BEACH	361	493	854	120	291	531	182	51	233	663	835	1498
PASCO-HERNANDO	43	83	126	48	83	131	56	53	109	147	219	366
PENSACOLA	338	396	734	144	266	410	124	330	454	606	992	1598
POLK	176	207	383	64	176	240	42	27	69	282	410	692
ST. JOHNS	61	75	136	23	29	52	3	8	11	87	112	199
ST. PETERSBURG	573	732	1305	175	574	749	255	132	378	1003	1438	2441
SANTA FE	344	409	753	112	202	314	42	118	160	498	729	1227
SEMINOLE	267	323	590	38	72	110	387	309	696	692	704	1396
SOUTH FLORIDA	22	39	61	2	7	9	174	186	360	198	232	430
TALLAHASSEE	423	395	818	12	50	62	27	38	65	462	483	945
VALENCIA	596	714	1310	109	250	359	18	12	30	723	976	1699
SYSTEM TOTAL	8249	10130	18421	2355	4909	7369	3573	3475	7048	14177	18514	32691

SOURCE: AA1-PHASE 1



TABLE 11  
VOCATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Ocalaose-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Agricultural Business & Management			AS								AS								AS		AS			AS	AS	AS		
Agricultural Production																					AS							
Agricultural Services & Supplies		AS	C																									AS
Horticulture	C	AS			AS							AS			AS				AS	AS	AS					C	AS	C
Animal Sciences																								AS				
Renewable Natural Resources, General												AS																
Forestry Production & Processing												AS																
Forestry & Related Sciences												AS																
Interior Design		AS			AS		AS								AS			AS							AS			
Accounting							AS																					
Banking & Finance			AS	AS			AS			AS	AS				AS			AS	AS		AS		AS					
Business Administration and Management	AS	AS	AS	AS	AS	AS	AS	AS	AS	AS	AS	AS	AS	AS	AS		AS	AS	AS	AS		AS	AS	AS		AS	C	AS
Institutional Management		AS			AS		AS		AS	AS				AS	AS			AS		AS			AS			C		AS
Marketing Management & Research	AS				AS				AS	AS	AS				AS	AS		AS	AS	AS	AS			AS	AS			
Real Estate	C	AS			AS	AS	AS	C	AS	C		AS	C	AS	AS		AS	C		AS			AS		C			AS
Small Business Management & Ownership	AS							AS																		C		AS
Taxation		C																										
Trade & Industrial Supervision & Management									AS	AS	AS				AS	AS		AS	AS		AS		AS		AS			

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TABLE 11 (Continued)  
VOCATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Ocala-Johnson-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Accounting, Bookkeeping, & Related Programs	AS C	AS C			AS C	AS			AS C	AS C	AS C				AS C				AS	AS C		C	AS C	AS C	C			AS
Banking & Related Financial Programs				AS			C	AS C	AS C																			
Business Data Processing & Related Programs	AS	AS C		AS	AS	AS C	AS C	AS C	AS C	AS			AS C	AS C	AS C		AS C		AS C	AS C	AS C	AS	AS C	AS C	AS C	AS C		AS
Office Supervision & Management																					AS C							
Secretarial & Related Programs	AS	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C		AS C	AS C	AS C	C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C
Typing, General Office & Related Programs	C	C	AS C	C	C	C	C	C		C	AS C	AS				C	AS C		C	C	AS C	C	AS C	AS C	C	C		C
Apparel & Accessories Marketing	AS	AS			AS		AS		AS		AS				AS C			AS		AS			AS					AS
Financial Services Marketing	AS	AS C	AS		AS	AS				AS					AS	AS				AS								
Food Marketing																					C							
General Marketing		AS	C				AS C			AS C					AS C							C	AS C					
Home & Office Products Marketing		AS																										
Hospitality & Recreation Marketing					C																							
Insurance Marketing		AS			C		AS														C				C			
Transportation & Travel Marketing		AS			AS					AS C					AS C										C			
Advertising															C													
Journalism (Mass Communication)									AS																			
Communications Technologies	AS				AS		AS		AS C						AS C					AS	AS							
Computer & Information Sciences, General		AS			AS						AS C							AS										

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TABLE 11 (Continued)  
VOCATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Ocalaosa-Maiton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia	
Computer Programming								C		C		AS																	
Data Processing												C															C		
Funeral Services															AS C														
Personal Services	C		C	C	C		C				AS C	C				C			C	AS C				C		C			
Teacher Education, General Programs	AS										AS C									AS C	AS		AS C	AS C					
Architectural Technologies		AS C	AS				AS C		AS C	AS		C			AS C	AS C		AS	AS C	AS C			AS C	AS C	AS			AS	
Civil Technologies	AS	AS	AS		AS C	AS	AS C		AS C		AS C			AS C	AS C	C	AS C	AS C	AS C	AS C	AS C			AS		C		C	AS
Electrical & Electronic Technologies	AS	AS C	AS C		AS C	AS C	AS C	AS	AS C	AS	AS		AS C	AS C	AS C		AS C	AS C	AS C	AS C	AS C		AS	AS C		AS C			AS
Electromechanical Instrumentation & Maintenance Technologies	AS													AS	AS					AS									AS
Environmental Control Technologies	AS			C	AS C	C		C		AS		C	C			AS	C	AS	AS C	AS C	AS C	C		AS	AS	C	C	C	AS
Industrial Production Technologies														AS						AS C					AS				
Quality Control & Safety Technologies	AS									AS C				AS C									AS						
Mechanical & Related Technologies							AS C		C						AS C														
Engineering & Engineering- Related Technologies, Other									AS C	C																			
Dental Services	C	AS C			AS C		AS C		C		AS				AS			AS C		AS C			AS	AS C			AS	AS	
Diagnostic & Treatment Services	AS C	AS C	C	AS	AS C	AS	AS C		AS C	AS C	AS C	AS		AS	AS C	C	AS C	AS C	AS C	AS C	AS C		AS C	AS C	AS C	C	AS C	AS C	
Medical Laboratory Technologies	AS	AS					AS				AS	AS			AS			AS					AS					AS	
Mental Health/Human Services	AS			AS	AS				AS C			AS					C	AS C					AS						

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TABLE 11 (Continued)  
 VOCATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Ocala-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Miscellaneous Allied Health Services		AS C			AS C		C			C	AS C				AS C					AS C		AS			C		C	
Nursing-Related Services	C			C	C		C		C		AS C				AS	C			C	AS C				C	C	C		
Ophthalmic Services										AS					AS							AS						
Rehabilitation Services	C	AS			AS C	AS								C	AS C			AS		AS C		AS	AS		C			AS
Health Sciences, Administration																				AS		AS						
Nursing	AS	AS	AS		AS	AS	AS	AS	AS	AS		AS	AS C	AS	AS			AS	AS	AS	AS		AS	AS	AS		AS	AS
Food Sciences & Human Nutrition		AS			AS													AS										
Consumer & Homemaking Home Economics									AS C		AS C				AS		AS	AS										
Child Care & Guidance Management & Services	AS				AS C		AS C		AS C					AS	AS		AS C	AS C	C	AS				AS	AS C	C		AS
Clothing, Apparel, & Textiles Mgmt., Production, & Services															AS			AS					AS	AS C				
Food Production & Management & Services	AS				AS		AS C		C		AS C	C			AS		AS C	AS C	AS C	AS C					AS C			
Institutional, Home Management, & Supporting Services					AS																							
Law					AS C					AS				AS	AS			AS		AS C				AS				AS
Technical & Business Writing	AS																											
Leisure & Recreational Activities		C			AS					AS					AS									AS				
Biological Technologies											AS																	
Nuclear Technologies		AS																										
Physical Sciences Technologies											AS C																	

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TABLE 11 (Continued)  
 VOCATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Okaloosa-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia
Criminal Justice	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C	AS C
Fire Protection	AS C	AS C			AS C	AS C	AS C	AS C	AS C	AS C	AS C			AS C	AS C		AS C	AS C	AS C	AS C	AS C		AS C	AS C	AS C			AS C
Public Administration																											AS C	
Social Work		AS			AS	AS C				AS			AS	AS					AS		AS	AS		AS				
Brickmasonry, Stonemasonry, & Tile Setting			C				C					C				C												
Carpentry	C		C				C																	C	C	C		
Electrical & Power Transmission Installation	C		C				C																	C	C			
Miscellaneous Construction Trades										C	AS C			AS C														
Plumbing, Pipefitting & Steamfitting			C				C				C					C												
Construction Trades, Other							AS C							AS						AS C				AS	C	C		
Electrical & Electronics Equipment Repair	C			C	C		AS C					C		AS						AS C				AS	C	C		
Heating, Air Conditioning & Refrigeration Mechanics	C						C				AS C														C			
Industrial Equipment Maintenance & Repair																				AS C								
Stationary Energy Sources																												
Vehicle & Mobile Equipment Mechanics & Repairer	C	AS C	C	C	AS C		AS C			AS	AS C	C				C	AS C	AS C	AS C	AS C				AS C	C	C		
Drafting		C									AS C	C			C								C					
Graphic & Printing Communications		AS			AS C		AS C		AS			C	AS C		AS C		AS C	AS		AS		AS		AS				
Leatherworking & Upholstry	C																								C			

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TABLE 11 (Continued)  
VOCATIONAL PROGRAMS

KEY: AS - Associate in Science Degree C - Certificate	Brevard	Broward	Central Florida	Chipola	Daytona Beach	Edison	Florida JC @ Jax.	Florida Keys	Gulf Coast	Hillsborough	Indian River	Lake City	Lake-Sumter	Manatee	Miami-Dade	North Florida	Ocala-Walton	Palm Beach	Pasco-Hernando	Pensacola	Polk	St. Johns River	St. Petersburg	Santa Fe	Seminole	South Florida	Tallahassee	Valencia	
Precision Metal Work	C		C	C	AS C		AS C				AS C	C					AS C		AS C						C	C			
Woodworking	C				AS C					AS																			
Air Transportation		AS C					AS		AS					AS	AS			AS					AS C						
Water Transportation	C						AS C	AS		C															C				
Dance																						AS							
Design	AS				AS																	AS							AS
Dramatic Arts																						AS							
Film Arts															AS														
Fine Arts																						AS							
Graphic Arts Technology																				AS C									AS
Music			AS C															AS C				AS							

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**TABLE 12**  
**SUMMARY OF SCHEDULED SALARY RANGES FOR**  
**INSTRUCTIONAL PERSONNEL**  
**1983-84**

College	Maximum Years Credit for Exper.	Contract Length Days	Doctorate		Masters Degree Plus 30 Hrs.		Masters Degree		Bachelors Degree Or Less	
			Min.	Max.	Min.	Max.	Min.	Max.	Min.	Max.
Brevard	10	170	17100	30000	16300	29000	15500	28500	15000	28800
		200	19000	33300	17800	32200	17200	31700	16700	31100
		210	20000	34900	18700	33800	18100	33300	17500	32700
		229	21800	38200	20400	36900	19700	36300	19100	35600
Broward	(1)	196	20205	32925	18360	31025	16710	29325	15310	26885
Central Florida	15	168	17114	24200	15641	22561	14892	21474	13477	19481
		200	20374	28810	18620	26858	17728	25564	16044	23192
		220	22411	31691	20482	29544	19501	28120	17648	25511
Chipola	15	210	23540	28451	20374	26034	19628	24537	16805	21715
Daytona Beach	13	180	16272	35223	15032	33191	13887	30063	12829	28329
		210	18981	41090	17535	38720	16200	35071	14967	33048
		252	21692	46958	20040	44250	18514	40078	17104	37767
Edison	10	193	17822	(1)	15858	(1)	15103	(1)	14348	(1)
Fla. JC @ Jax.	(1)	170	20112	29943	18573	27652	17152	25536	15839	23582
		205	24252	36109	22397	33346	20683	30794	19100	28438
		220	26027	38750	24036	35785	22196	33047	20498	30518
Florida Keys	10	196	18000	31500			17000	30500	16000	28000
Gulf Coast(2)	20	180	18679	26918	18012	26418	17370	25066	16750	24190
Hillsborough	16	190	19000	32500	18000	30700	16000	29500	15000	27500
Indian River(2)	10	200	30480	36820	26940	33400	23520	29860	19980	28080
		220	33528	40502	29634	36740	25872	32846	21978	30888
		240	36576	44184	32328	40080	28224	35832	23976	33696
Lake City	25	196	21031	28751	18350	25878	17314	24772	15664	22275
		226	24250	33151	21158	29839	19648	28564	18062	25685
		235	25216	34472	22000	31027	20760	29702	18781	26708
		240	25752	35206	22469	31637	21202	30334	19181	27276
		245	26289	35939	22937	32347	21643	30966	19580	27844
Lake-Sumter	21	179	18970	26512	17745	25288	17245	25038	15521	19270
		198	21077	29425	19661	28009	19161	27759	17245	21377
		221	23185	32337	21577	30729	21077	30479	18969	23485
		242	25292	35249	23493	33450	22993	32950	20694	25592
Manatee	8	164	16000	30000	15000	29900	14000	28500	13500	26500
		196	17400	24000	17100	31600	16800	30500	-	-
		248	20300	39000	19950	38500	19600	38000	18900	26300
Miami-Dade(2)	(1)	196	27679	36459	22096	32411	20574	28431	16855	22786
		225	30378	40016	25064	35571	22580	31204	18500	25008
		243	32325	42580	26670	37850	24027	33204	19686	26611
North Florida	15	200	18500	26000	17200	24700	16400	23900	15300	22800
		220	20350	28600	18920	27170	18040	26290	16830	25080
		240	22200	31200	20640	29640	19680	28680	18350	27360
Okaloosa-Walton	25	173	19270	30424	18375	27199	17474	26256	16271	23792
		244	25051	39551	23887	35359	22716	34133	21152	30930
Palm Beach(2)	(1)	180	17477	28395	17141	27672	16676	26958	15393	26183
		196	19033	30918	18667	30132	18159	29345	16764	28510
Pasco-Hernando	19	154	16594	21984	15092	20646	13437	19289	13437	19289
		200	21550	28550	19600	26800	17450	25050	17450	25050
Pensacola(2)	23	196	17826	32000	16491	30664	15170	29343	13834	23494
Polk	(1)	196	20315	31601	18058	30472	15800	29908	13543	25394
		206	21352	33213	18979	32027	16606	31434	14202	26689
		228	23632	36760	21006	35447	18379	34791	15718	29540
St. Johns River	20	180	15475	22052	14753	20838	14393	20208	12351	17229
		200	17194	24502	16392	23153	15992	22453	13723	19143
		220	18913	26952	17991	25398	17591	24698	15095	21057
St. Petersburg	1	164	17841	26877	16810	25325	15910	23967	12882	21347
		196	20989	31620	19777	29794	18717	28197	15155	25114
		249	23718	35770	22347	33704	21148	31896	17124	28410
Santa Fe	(1)	192	17500	29500	16500	28500	15500	27500	14000	26000
		252	20500	32500	19500	31500	18500	30500	17000	29000
Seminole	25	200	20700	33900	19000	32200	17800	31000	14900	28100
		252	24840	40680	22800	38640	21360	37200	17880	33720
South Florida	18	200	19176	29044	19026	29455	18176	28044	18176	28044
Tallahassee	12	180	19105	30187			17965	28384	17394	27483
Valencia	16	159	16403	(1)	15226	(1)	14134	(1)	12362	(1)
		195	19899	31088	18462	29730	17137	28010	14989	26001
		234	23867	37301	22152	35675	20562	33612	17985	31200

(1) No Maximum reported

(2) Colleges with Professorial Rank: Bachelors should be Instructor; Masters should be Assistant Professor; Masters +30 should be Associate Professor; Doctorate should be Professor.



TABLE 13A

AVERAGE SALARY BY CONTRACT LENGTH  
FULL-TIME INSTRUCTIONAL PERSONNEL  
FALL 1983

CCMIS 541  
2/06/85  
11:55 AM

FLORIDA  
COMMUNITY  
COLLEGES

COLLEGE	LESS THAN 9 MONTHS (LESS THAN 180 DAYS)			9-9.5 MO. CONTRACT (180-190 DAYS)			10-10.5 MO. CONTRACT (191-210 DAYS)			11-11.5 MO. CONTRACT (211-230 DAYS)			12 MONTH CONTRACT (MORE THAN 230 DAYS)		
	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY
BCC				181	108	20,579	208	108	24,592	229	10	24,010			
BRD							196	276	23,257						
CFCC	168	2	17,867	180	7	20,019	200	55	23,773	220	25	21,297			
CJC							210	47	21,740						
DBCC							210	141	22,433				252	14	20,251
ECC	158	3	11,719				193	71	18,210	228	1	25,806			
FJC	170	19	21,276				205	78	25,663	220	243	28,712			
FKCC							196	29	21,519						
GCCC				180	64	23,555									
HCC				184	180	22,449									
IRCC							200	89	26,522	220	4	27,170	240	1	31,080
LCCC							196	31	23,953	226	12	25,583	240	8	26,108
LSCC				180	5	11,934	198	33	24,028	225	1	26,945			
MJC	164	100	20,379										248	7	16,314
MCDD				183	36	24,986	202	598	28,410						
NFJC							200	27	21,719	220	2	19,475	240	1	20,040
OWJC	173	59	23,219										247	1	28,597
PBJC				180	60	23,466	196	118	24,034						
PHCC	164	45	16,372												
PJC							194	245	23,759						
PCC							198	100	23,074	228	6	24,375			
SJRCC				180	1	20,638	200	38	19,792	220	2	22,359			
SPJC	164	105	25,057							215	180	25,201	248	10	23,890
SFCC							193	209	22,395				252	10	24,920
SEM							200	88	25,299				252	28	27,973
SFJC							200	28	26,227				252	1	31,066
TCC				180	81	24,957							260	1	34,379
VCC	156	10	13,801				195	149	24,945						
TOT. AND AVGS	166	343	\$21,541	182	542	\$22,805	199	2568	\$24,649	219	486	\$26,716	250	82	\$24,916

SOURCE: SA-1 (83-84)

TABLE 13B

FLORIDA  
COMMUNITY  
COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH  
FULL-TIME INSTRUCTIONAL DEPARTMENT ADMINISTRATORS  
FALL 1983

CCMIS 542  
2/06/85  
11:55 AM

COLLEGE	LESS THAN 9 MONTHS (LESS THAN 180 DAYS)			9-9.5 MO. CONTRACT (180-190 DAYS)			10-10.5 MO. CONTRACT (191-210 DAYS)			11-11.5 MO. CONTRACT (211-230 DAYS)			12 MONTH CONTRACT (MORE THAN 230 DAYS)		
	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY
BCC										227	10	31,840	252	8	30,213
BRD							206	37	28,319				249	16	33,197
CFCC				180	1	22,118	200	9	25,467	220	1	27,032			
CJC													252	5	29,606
DBCC							210	21	25,254				252	26	33,795
ECC							207	2	19,430				243	2	27,685
FJC													251	36	37,572
FKCC													252	4	23,562
GCCC										230	7	30,986			
HCC															
IRCC										220	10	36,467			
LCCC										226	16	27,673	239	4	30,812
LSCC										225	3	31,673			
MJC							196	12	26,524				248	1	37,817
MCDD							202	146	29,409				238	1	28,500
NFJC										220	1	26,505			
OWJC	173	7	26,637										247	2	31,535
PBJC				180	2	29,102	210	17	33,962				249	1	40,083
PHCC													261	3	25,000
PJC							194	22	31,074	224	1	29,968			
PCC										228	1	32,846			
SJRCC													252	4	26,025
SPJC										215	1	25,054	248	21	30,362
SFCC													252	11	25,542
SEM															
SFJC															
TCC													260	4	37,454
VCC													234	14	38,707
TOT. AND AVGS	173	7	\$26,637	180	3	\$26,774	203	266	\$29,019	225	51	\$30,964	249	163	\$32,991

SOURCE: SA-1 (83-84)

TABLE 13C

FLORIDA  
COMMUNITY  
COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH  
FULL-TIME EXECUTIVE, ADMINISTRATIVE AND MANAGERIAL PERSONNEL  
FALL 1983

CCMIS 543  
2/06/85  
11:55 AM

COLLEGE	LESS THAN 9 MONTHS (LESS THAN 180 DAYS)			9-9.5 MO. CONTRACT (180-190 DAYS)			10-10.5 MO. CONTRACT (191-210 DAYS)			11-11.5 MO. CONTRACT (211-230 DAYS)			12 MONTH CONTRACT (MORE THAN 230 DAYS)			
	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	
BCC									227	13	37,200		252	13	39,008	
BRO													249	41	37,686	
CFCC													248	18	34,198	
CJC													252	10	34,055	
DBCC													252	23	37,748	
ECC							209	1	14,927				243	35	28,512	
FJC													251	53	38,156	
FKCC													252	7	35,613	
GCCC													250	12	37,154	
HCC													261	35	32,182	
IRCC							200	10	45,454							
LCCC										227	1	21,529		251	16	29,589
LSCC													247	9	35,674	
MJC													248	24	35,373	
MCDD													244	81	38,748	
NFJC													260	6	31,063	
OWJC													247	21	34,384	
PBJC													249	21	44,521	
PHCC													261	25	27,600	
PJC							194	1	26,684		224	4	33,116	261	31	38,214
PCC													245	23	35,780	
SJRCC													252	14	30,871	
SPJC													248	44	37,419	
SFCC													252	40	31,787	
SEM													252	31	39,221	
SFJC													252	8	40,472	
TCC													260	12	38,587	
VCC													234	28	40,817	
TOT. AND AVGS			\$			\$	200	12	\$41,346		226	18	\$35,422	250	681	\$36,031

SOURCE: SA-1 (83-84)

TABLE 13D

FLORIDA  
COMMUNITY  
COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH  
FULL-TIME NON-INSTRUCTIONAL PROFESSIONAL PERSONNEL  
FALL 1983

CCMIS 544  
2/06/85  
11:55 AM

COLLEGE	LESS THAN 9 MONTHS (LESS THAN 180 DAYS)			9-9.5 MO. CONTRACT (180-190 DAYS)			10-10.5 MO. CONTRACT (191-210 DAYS)			11-11.5 MO. CONTRACT (211-230 DAYS)			12 MONTH CONTRACT (MORE THAN 230 DAYS)		
	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY	LENGTH	NO.	AVERAGE SALARY
BCC							200	4	29,425	225	21	26,143	252	1	31,300
BRO							196	19	22,159	222	2	26,434	249	21	26,408
CFCC							200	1	24,577	220	9	26,376	248	12	19,762
CJC							210	6	22,249				252	4	19,177
DBCC													252	15	23,926
ECC							193	7	17,115	228	6	20,471			
FJC	170	3	21,942				205	1	19,501				251	33	29,502
FKCC							196	3	23,713				252	8	24,831
GCCC										230	6	21,836	250	12	26,582
HCC				184	13	22,931							261	32	17,533
IRCC							200	4	29,550	220	11	26,082	262	5	36,120
LCCC							196	1	28,613	226	2	28,719			
LSCC							198	3	22,735	225	3	30,272			
MJC													248	10	26,163
MCDD				183	1	30,112	202	76	26,777				244	58	28,662
NFJC										220	2	19,354	260	2	22,100
OWJC													247	10	26,545
PBJC				180	1	14,602	210	3	20,910	226	3	26,170	249	51	27,319
PHCC													261	13	20,598
PJC							194	6	21,624	224	3	21,376	261	72	23,248
PCC							196	4	20,407	228	6	28,845			
SJRCC							200	3	19,144	220	2	20,950	252	1	21,000
SPJC	164	1	24,350										248	68	27,089
SFCC													252	38	22,188
SEM													252	33	28,127
SFJC							200	2	22,259						
TCC													260	14	26,811
VCC													231	55	26,753
TOT. AND AVGS	169	4	\$22,544	184	15	\$22,854	200	143	\$24,709	224	76	\$25,323	250	568	\$25,643

SOURCE: SA-1 (83-84)

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FLORIDA  
COMMUNITY  
COLLEGES

TABLE 14  
SALARIES FOR SELECTED POSITIONS  
1983 - 1984

CCMIS 547  
2/06/85  
11:56 AM

COLLEGE	PRESIDENT	EXECUTIVE VICE PRESIDENT	VICE PRESIDENT	CHIEF ACADEMIC OFFICER	CHIEF BUSINESS OFFICER	CHIEF STUDENT AFFAIRS OFFICER	CHIEF LIBRARIAN /LEARNING RESOURCES	CHIEF STUDENTS RECORDS (REGISTRAR)	DIRECTOR OF ADMISSIONS
BREVARD	\$ 62,400		\$ 41,700	\$ 50,100	\$ 47,200	\$ 39,300	\$ 33,100		
BROWARD	77,474	\$ 57,350	43,850	44,400	46,600	47,200	38,100	34,700	
CENTRAL FLORIDA	54,375			40,320	40,320	40,320	32,602		33,602
CHIPOLA	49,500			38,378	38,378	38,378	30,702		
DAYTONA BEACH	69,761		52,500	52,500	53,300	43,335	41,730	38,250	30,000
EDISON	57,190	50,334		39,049	37,663	38,867	31,457		26,467
FLA JC AT JAX	75,473	65,008	54,348	46,812	48,231	36,142	35,514	40,726	
FLORIDA KEYS	59,262		46,575		39,000	35,560	23,428	31,012	
GULF COAST	55,000	43,100		41,700	37,500	36,400	35,150	34,050	28,900
HILLSBOROUGH	58,000		44,250		44,250				
INDIAN RIVER	66,500	54,400			46,800	46,800	32,100		38,800
LAKE CITY	51,346	44,871		40,946	37,375	30,547		32,197	25,536
LAKE-SUMTER	55,500			37,626	25,265	38,644	33,933		30,598
MANATEE	58,600		46,584	38,000	43,584	40,054	30,000	39,696	
MIAMI-DADE	80,394		54,850	42,471	36,219	53,594		37,948	
NORTH FLORIDA	46,200			36,000	28,000	27,300	28,075		
OKALOOSA-WALTON	59,250	43,790	37,779	42,735	37,280	40,090	28,902	35,022	26,531
PALM BEACH	65,639		46,470	52,498	52,498	47,617	44,165	44,165	
PASCO-HERNANDO	58,500	40,000	36,667		38,000		28,500	25,600	
PENSACOLA	67,500		45,400	48,475	48,475	45,000	38,200	36,802	
POLK	57,470	46,297		41,077	35,109	41,536	33,969		33,576
ST. JOHNS RIVER	54,000	37,100	40,000	29,600	34,500	31,000	24,000	27,000	25,000
ST. PETERSBURG	70,305	52,735	46,746	46,746	46,746		38,080	30,334	
SANTA FE	60,822	45,200		36,000	34,500	34,500	28,200	33,250	
SEMINOLE	63,720			48,000	45,000	46,000	42,000	41,670	
SOUTH FLORIDA	67,018	47,852			35,690	33,355	25,371	37,595	
TALLAHASSEE	53,000			39,430	37,076	41,570	36,249	38,550	
VALENCIA	65,240	53,570	40,689		48,722	34,215	42,339	38,354	

SOURCE SA-2

TABLE 15  
FRINGE BENEFITS FOR FULL-TIME FACULTY 1983-84  
9-10 MONTH CONTRACTS

SOURCE: HEGIS 2300-3

College	Retirement Plan		Medical/Dental Plan		Guaranteed Disability		Tuition Plan		Social Security Taxes		Unemployment Compensation Taxes		Life Insurance		Workman's Compensation		TOTAL	
	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.
Brevard	457,497	216	192,011	216					280,442	203	22,470	216	18,461	216	21,571	216	992,452	216
Broward	803,854	313	351,553	313	36,772	313			482,702	302	11,000	313	40,321	313	21,000	313	1,747,202	313
Central Florida	223,192	100	73,323	100			5,814	17	139,838	100	5,104	100	8,880	100	5,104	100	461,255	100
Chipola	107,799	53	30,864	52					61,827	48			1,548	52			202,038	53
Daytona Beach	391,410	162	122,356	162	20,412	162			229,887	152	4,867	162	113,726	162			882,658	162
Edison	142,585	72	54,389	72			1,792	28	86,548	72	5,546	72	1,771	72	4,205	72	296,836	72
Fla. JC @ Jax.	55,104	23	27,048	23					33,778	23	13,612	23	2,540	23	1,432	23	133,514	23
Florida Keys	72,686	34	19,335	34					45,554	34	1,870	34	3,813	34	2,130	34	145,388	34
Gulf Coast	163,913	64	42,417	64					100,478	64					12,147	64	318,955	64
Hillsborough	422,872	172	171,261	172			10,168	110	259,217	172			15,170	172			878,688	172
Indian River	306,865	103	106,517	103	11,510	103			188,105	103			16,848	103			629,845	103
Lake City	76,446	31	18,109	31	5,124	31	306	1	43,002	27	5,940	31	2,678	31	4,381	31	155,986	31
Lake-Sumter	116,710	42	24,939	42			3,987	24	75,380	42			203	42	2,040	42	1,223,259	42
Manatee	292,412	100							139,389	100			23,442	100			455,243	100
Miami-Dade	96,965	36	42,780	36					58,333	35	1,350	36	3,493	28	1,563	36	204,484	36
North Florida	62,016	27	22,236	27	3,529	25	2,000	10	36,314	25			2,976	27			129,071	27
Okaloosa-Walton	157,340	66	54,840	66					88,712	56							300,892	66
Palm Beach	444,251	178	107,227	178			1,163	19	284,026	178	21,196	178	23,852	178	13,538	178	895,253	178
Pasco-Hernando	78,234	45	28,782	45					47,957	44			891	45	4,420	45	160,284	45
Pensacola	637,480	270	230,887	270					395,498	246			23,699	270			1,397,563	270
Polk	226,503	100	67,596	100			6,295	35	144,071	100			9,652	100	9,036	100	463,153	100
St. Johns River	74,917	41	24,846	41					48,988	41	1,638	41			3,178	41	158,567	41
St. Petersburg	12,358	5	3,289	5			128	5	7,576	5	565	5	629	5	579	5	25,124	5
Santa Fe	545,940	208	101,437	208			2,348	65	334,657	208	9,990	208	31,285	208	23,653	208	1,049,310	208
Sevier	219,001	88	79,200	88					137,852	88			8,893	88	13,622	88	458,568	88
South Florida	72,834	23	30,270	23					27,518	20			5,176	23	3,304	23	139,102	23
Tallahassee	220,950	82	77,726	82					135,441	82	54,581	82	1,476	82	8,532	82	498,706	82
Valencia	392,404	159	161,557	159					251,311	159			17,951	159	14,361	159	837,584	159
TOTALS	6,929,538	2813	2,326,795	2713	77,347	634	28,401	314	4,165,401	2380	159,729	1501	379,374	2633	169,796	1860	12,740,980	2813

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TABLE 15 (Continued)  
FRINGE BENEFITS FOR FULL-TIME FACULTY 1983-84  
11-12 MONTH CONTRACTS

SOURCE: HEGIS 2300-3

College	Retirement Plan		Medical/Dental Plan		Guaranteed Disability		Tuition Plan		Social Security Taxes		Unemployment Compensation Taxes		Life Insurance		Workman's Compensation		TOTAL	
	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.	Expend.	No.
Brevard	26,243	10	8,889	10					16,086	10	1,200	10	9,863	10	1,152	10	63,433	10
Broward																		
Central Florida	3,345	1	733	1					2,096	1	77	1	89	1	77	1	6,417	1
Chipola	14,872	5	4,362	5					8,044	4			149	5			27,427	5
Daytona Beach	90,944	34	25,680	34	4,284	34			52,099	32	1,034	34	24,271	34			198,312	34
Edison																		
Fla. JC @ Jax.	1,102,860	361	424,536	361			10,638	39	676,044	361	272,435	361	50,853	361	26,234	361	2,563,600	361
Florida Keys																		
Gulf Coast																		
Hillsborough	6,706	3	3,021	3					4,111	3			265	3			14,103	3
Indian River	3,397	1	1,034	1	127	1			2,082	1			189	1			6,829	1
Lake City	112,192	40	23,366	40	7,589	40	1,512	6	67,990	34	8,799	40	3,456	40	6,489	40	231,393	40
Lake-Sumter																		
Manatee	17,382	7							7,822	7			1,316	7			26,520	7
Miami-Dade	2,085,959	691	787,570	677					1,202,421	636	25,906	691	80,005	543	38,684	691	4,220,545	691
North Florida	6,507	3	2,472	3	388	3			3,989	3			307	3			13,663	3
Okaloosa-Walton	13,028	3	3,360	3					8,172	3							24,560	3
Palm Beach																		
Pasco-Hernando																		
Pensacola	5,331	2	2,155	2					3,268	2			176	2			10,930	2
Polk	14,547	6	4,056	6			215	2	9,799	6			5,467	6	614	6	34,698	6
St. Johns River	11,170	4	2,424	4					6,847	4	162	4			310	4	20,913	4
St. Petersburg	28,298	10	6,578	10			256	10	17,347	10	1,295	10	1,430	10	1,326	10	56,530	10
Santa Fe	67,285	23	19,507	23			223	6	41,245	23	1,231	23	3,035	23	2,923	23	135,449	23
Seminole	85,608	28	25,200	28					53,886	28			3,476	28	5,325	28	173,495	28
South Florida	3,396	1	983	1					2,076	1			246	1	140	1	6,841	1
Tallahassee	3,737	1	948	1					2,291	1	62	1	18	1	198	1	7,254	1
Valencia																		
TOTALS	3,702,807	1240	1,345,874	1213	12,388	78	12,844	63	2,187,715	897	312,201	1175	188,067	1079	83,472	1176	7,657,603	1234

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FLORIDA  
COMMUNITY  
COLLEGES

TABLE 16  
COLLEGE EMPLOYEES - SYSTEM TOTAL  
(HEADCOUNT BY SEX AND RACE)  
FALL 1984

CCMIS 526  
02/15/85  
11:23 AM

	M A L E				F E M A L E				TOTAL	BLACK		HISP.		OTH. MIN		FEMALE	
	WHITE	BLACK	HISP.	OTHER MINORITY	WHITE	BLACK	HISP.	OTHER MINORITY		NO.	PCT.	NO.	PCT.	NO.	PCT.	NO.	PCT.
EXEC., ADMIN., MGR.																	
FULL TIME TOTAL	528	59	8	4	164	35	10	2	810	94	11.6	18	2.2	6	0.7	211	26.0
PART TIME TOTAL	28	5	0	0	10	6	0	1	50	11	22.0	0	0.0	1	2.0	17	34.0
T O T A L	556	64	8	4	174	41	10	3	860	105	12.2	18	2.1	7	0.8	228	26.5
INSTRUCTIONAL																	
9-10 MOS	1425	83	24	21	1042	162	13	10	2,780	245	8.8	37	1.3	31	1.1	1227	44.1
11-12 MOS	901	84	63	6	546	113	52	10	1,775	197	11.1	115	6.5	16	0.9	721	40.6
FULL TIME TOTAL	2326	167	87	27	1588	275	65	20	4,555	442	9.7	152	3.3	47	1.0	1948	42.8
PART TIME TOTAL	4026	250	174	54	3133	401	132	38	8,208	651	7.9	306	3.7	92	1.1	3704	45.1
T O T A L	6352	417	261	81	4721	676	197	58	12,763	1093	8.6	458	3.6	139	1.1	5652	44.3
PROFESSIONAL																	
FULL TIME TOTAL	369	44	12	5	348	82	24	6	890	126	14.2	36	4.0	11	1.2	460	51.7
PART TIME TOTAL	29	4	0	0	86	16	0	0	135	20	14.8	0	0.0	0	0.0	102	75.6
T O T A L	398	48	12	5	434	98	24	6	1,025	146	14.2	36	3.5	11	1.1	562	54.8
SECRETARIAL-CLERICAL																	
FULL TIME TOTAL	111	46	24	0	2058	494	170	19	2,922	540	18.5	194	6.6	19	0.7	2741	93.8
PART TIME TOTAL	296	86	105	13	851	209	148	4	1,712	295	17.2	253	14.8	17	1.0	1212	70.8
T O T A L	407	132	129	13	2909	703	318	23	4,634	835	18.0	447	9.6	36	0.8	3953	53
TECH. PARAPROFFS																	
FULL TIME TOTAL	387	57	42	5	481	98	66	7	1,143	155	13.6	108	9.4	12	1.0	652	57.0
PART TIME TOTAL	81	15	11	3	175	14	21	2	325	29	8.9	32	9.8	5	1.5	212	65.2
T O T A L	471	72	53	8	656	112	87	9	1,468	184	12.5	140	9.5	17	1.2	864	58.9
SKILLED-CRAFT																	
FULL TIME TOTAL	271	41	30	1	26	7	1	0	377	48	12.7	31	8.2	1	0.3	34	9.0
PART TIME TOTAL	28	5	0	1	10	4	2	0	50	9	18.0	2	4.0	1	2.0	16	32.0
T O T A L	299	46	30	2	36	11	3	0	427	57	13.3	33	7.7	2	0.5	50	11.7
SERVICE-MAINTENANCE																	
FULL TIME TOTAL	507	462	55	8	102	242	6	1	1,383	704	50.9	61	4.4	9	0.7	351	25.4
PART TIME TOTAL	137	242	41	4	43	84	8	1	560	326	58.2	49	8.7	5	0.9	136	24.3
T O T A L	644	704	96	12	145	326	14	2	1,943	1030	53.0	110	5.7	14	0.7	487	25.1
ALL EMPLOYEES																	
FULL TIME TOTAL	4399	876	258	50	4767	1233	342	55	12,080	2109	17.5	600	5.0	105	0.9	6397	53.0
PART TIME TOTAL	4628	607	331	75	4308	734	311	46	11,040	1341	12.1	642	5.8	121	1.1	5399	48.9
OTHER TOTAL	24	0	2	0	15	0	0	0	41	0	0.0	2	4.9	0	0.0	15	36.6
T O T A L	9151	1483	591	125	9090	1967	653	101	23,161	3450	14.9	1244	5.4	226	1.0	11811	51.0

SOURCE: FE0684

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TABLE 17A

STATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE GENERAL CURRENT FUND

1983-84

REVENUE BY SOURCE

COLLEGE	STATE		LOCAL		FEDERAL GOVT.	TOTAL REVENUES	NON-REVENUE RECEIPTS(3)	BEGINNING FUND BALANCE	TOTAL RECEIPTS REVENUES + BALANCES
	CCPF	OTHER(1)	STUDENT FEES	OTHER(2)					
BREVARD	16,155,948	823,367	4,686,472	864,155	60,267	22,590,209	135,693	458,155	23,184,057
BROWARD	20,052,540	1,580,273	9,318,056	2,051,002	21,336	33,023,207	(63,681)	1,249,188	34,208,714
CENTRAL FLORIDA	5,960,831	291,234	1,500,667	148,775		7,901,507	263,883	243,212	8,408,602
CHIPOLA	3,034,411	133,264	594,949	161,892	20,000	3,944,516	8,361	54,049	4,006,926
DAYTONA BEACH	13,936,790	739,432	4,067,927	658,068	43,018	19,445,235	25,930	1,908,704	21,379,869
EDISON	5,094,264	274,927	2,242,064	721,508		8,332,763	8,957	911,069	9,252,789
FLA JC AT JAX	30,781,516	2,678,558	6,073,628	1,566,950	87,779	41,188,431	109,264	5,780,010	47,077,705
FLORIDA KEYS	2,552,607	131,685	632,976	157,656	9,783	3,484,707	53,746	100,778	3,639,231
GULF COAST	4,844,550	487,517	1,570,629	196,987	21,151	7,120,834	3,970	1,109,775	8,234,579
HILLSBOROUGH	13,178,956	1,128,984	5,296,448	375,111	33,459	20,012,958	43,918	951,951	21,008,827
INDIAN RIVER	9,658,981	454,667	2,482,580	324,014	12,972	12,933,214	(221,713)	1,658,605	14,370,106
LAKE CITY	5,136,543	660,241	1,077,564	145,611		7,019,959	118,416	658,190	7,796,565
LAKE-SUMTER	2,715,999	193,226	675,355	107,348		3,697,659	9,056	439,083	4,145,798
MANATEE	6,148,328	516,247	2,941,493	244,103	14,086	9,864,257	5,380	1,226,397	11,096,034
MIAMI-DADE	55,622,911	3,421,500	22,160,846	1,462,913	356,589	83,024,759	1,245,375	4,257,398	88,527,532
NORTH FLORIDA	2,132,068	90,342	260,246	179,260	2,784	2,664,700	2,970	31,387	2,699,057
OKALDOSSA-WALTON	4,905,575	443,957	1,412,091	72,971	3,840	6,838,434	7,773	587,053	7,443,260
PALM BEACH	11,733,256	946,873	4,906,430	714,754	7,935	18,309,248	28,174	2,879,194	21,216,616
PASCO-HERNANDD	3,680,739	229,917	1,125,954	86,004	1,428	5,124,042	(3,875)	427,806	5,547,973
PENSACOLA	17,943,507	1,120,215	4,073,927	714,368	4,079	23,856,096	27,483	2,244,899	26,128,478
POLK	5,685,263	445,076	2,156,882	286,676	7,319	8,581,216	13,105	661,332	9,255,653
ST. JOHNS RIVER	2,469,824	133,628	570,411	41,494	1,406	3,216,763	18,596	174,145	3,409,504
ST. PETERSBURG	18,016,595	1,348,793	7,418,224	634,037	52,319	27,469,968	56,290	2,355,507	29,881,765
SANTA FE	12,413,006	832,010	4,162,448	281,888	187,317	17,876,669	10,533	912,714	18,799,916
SEMINOLE	10,416,776	551,878	2,357,093	364,972	24,044	13,714,763	713,038	1,454,871	15,882,672
SOUTH FLORIDA	2,881,707	144,391	396,034	136,011	27,036	3,585,179	6,501	877,401	4,469,081
TALLAHASSEE	5,396,019	358,245	1,875,932	246,388	9,152	7,885,736	69,291	1,265,051	9,220,078
VALENCIA	12,888,259	777,679	1,959,142	317,711	63,605	19,006,396	104,631	768,337	19,879,364
SYSTEM TOTAL	305,437,769	20,938,126	100,996,468	13,262,627	1,078,435	441,713,425	2,801,065	35,656,261	480,170,751
PERCENTAGES	69.1	4.7	22.9	3.0	0.2	100.0			

- (1) INCLUDES: STATE VOC. ED. IMPROVEMENT FUND, CO+DS ADMINISTRATIVE CHARGES WITHHELD BY STATE
- (2) INCLUDES: RENTS, SERVICES, INTEREST AND GAIN DR LOSS ON INVESTMENTS
- (3) INCLUDES: INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE: AFR8483, AFR8484

TABLE 17B

STATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE RESTRICTED CURRENT FUND

1983-84

COLLEGE	STATE GRANTS AND CONTRACTS(1)	STUDENT FEES	FEDERAL GOVT.	LOCAL GOVT.	OTHER LOCAL(2)	TOTAL REVENUES	NON-REVENUE RECEIPTS(3)	BEGINNING FUND BALANCE	TOTAL RECEIPTS REVENUES + BALANCES
BREVARD	329,582		1,330,591		63,291	1,723,464	41,173	140,441	1,905,078
BROWARD	207,750		467,735	1,509	180,791	857,785	104,971	2,334	965,090
CENTRAL FLORIDA	652,335		582,427		15,717	1,250,479	33,394	82,472	1,366,345
CHIPOLA	71,825		253,399		5,295	330,519	26,005	72,175	428,699
DAYTONA BEACH	185,942		982,150		27,413	1,195,505	163,108	213,423	1,572,036
EDISON	59,370		167,714	8,073	158,018	393,175	151,521	83,595	628,291
FLA JC AT JAX	495,746		1,973,451	47,235	48,370	2,564,802	186,406		2,751,208
FLORIDA KEYS	53,283		329,335		1,000	383,618	17,556	11,918	413,082
GULF COAST	250,773		792,350			1,043,123	14,175		1,057,298
HILLSBOROUGH	155,879		369,208	6,487	9,646	541,220	44,752		585,972
INDIAN RIVER	200,864		1,030,439	34,279	6,601	1,272,183	52,153		1,324,336
LAKE CITY	120,156		204,038		17,881	342,075	14,130	94,282	450,487
LAKE-SUMTER	23,848		181,317		112,810	317,975	22,007	4,477	344,459
MANATEE	135,971	55,629	349,731		92,803	634,134	26,356	133,172	793,662
MIAMI-DADE	377,244		5,949,271	43,306	1,023,506	7,393,327	174,702		7,568,029
NORTH FLORIDA	10,481		111,978			122,459		40,585	163,044
OKALOOSA-WALTON	83,239		205,727			288,966	7,350		296,316
PALM BEACH	240,518		282,706		16,074	539,298	19,487		558,785
PASCO-HERNANDO	50,521		349,957	31,281	12,148	443,907	8,187	3,297	456,091
PENSACOLA	817,696		962,906		13,170	1,793,772	167,835	794,665	2,756,272
POLK	14,518	120	128,138		138,065	280,841	5,188	19,833	305,862
ST JOHNS RIVER			89,862			89,862	6,110		95,972
ST PETERSBURG	297,479		442,608		15,770	755,857	118,895	138,139	1,012,891
SANTA FE	40,296		1,029,062		6,983	1,076,341	102,977		1,179,318
SEMINOLE	150,659		798,459	18,328	60,893	1,028,339	183,505		1,211,844
SOUTH FLORIDA	617	30,496	176,772		1,573	209,458	(422)	158,370	367,406
TALLAHASSEE	68,974		113,710		(1,589)	181,095	12,128	957	194,180
VALENCIA	541,957	3,887	1,239,610		49,498	1,834,952	202,186		2,037,138
SYSTEM TOTAL	5,637,523	90,132	20,894,651	190,498	2,075,727	28,888,531	1,905,835	1,994,835	32,789,201
PERCENTAGES	19.5	0.3	72.3	0.7	7.2	100.0			

(1) INCLUDES: STATE VOC. ED. IMPROVEMENT FUND, CO+DS ADMINISTRATIVE CHARGES WITHHELD BY STATE  
 (2) INCLUDES: RENTS, SERVICES, INTEREST AND GAIN OR LOSS ON INVESTMENTS  
 (3) INCLUDES: INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE: AFR8483, AFR8484

TABLE 18A

FLORIDA  
COMMUNITY  
COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES  
GENERAL CURRENT FUND 1983-84

CCMIS 442  
02/11/85  
11:25 AM

	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI- SUPPORT	PLANT OPER- AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
<b>BREVARD</b>												
1)	9,821,660			1,224,084	1,176,094	2,044,993	1,519,487	211,849		15,998,167		
2)	1,077,990			397,420	211,811	1,116,749	1,965,003	34,160	99,546	4,902,679		
3)	350,720			181,252	12,637	133,960	135,356			813,925		
4)	11,250,370			1,802,756	1,400,542	3,295,702	3,619,846	246,009	99,546	21,714,771	1,469,285	23,184,056
<b>BROWARD</b>												
1)	13,079,528		307,707	2,610,529	2,707,096	3,941,400	2,161,491	87,114		24,894,865		
2)	947,481		508,039	310,165	444,470	2,070,412	2,240,026	51,375	101,677	6,673,645		
3)	190,645		1,836	282,005	22,417	30,381	78,392			605,676		
4)	14,217,654		817,582	3,202,699	3,173,983	6,042,193	4,479,909	138,489	101,677	32,174,186	2,034,527	34,208,713
<b>CENTRAL FLORIDA</b>												
1)	3,438,588			564,441	779,844	920,188	434,307	57,325		6,194,693		
2)	338,493			84,546	110,859	363,675	409,027	24,418		1,331,018		
3)	154,864			99,373	2,655	57,797	8,805			323,494		
4)	3,931,945			748,360	893,358	1,341,660	852,139	81,743		7,849,205	559,395	8,408,600
<b>CHIPOLA</b>												
1)	1,754,444			227,332	247,094	401,405	188,775			2,819,050		
2)	101,177		4,806	90,791	107,308	299,653	261,908	869	48,076	914,588		
3)	58,095			17,912	3,867	6,797	5,886			92,557		
4)	1,913,715		4,806	336,035	358,269	707,855	456,570	869	48,076	3,826,196	180,731	4,006,927
<b>DAYTONA BEACH</b>												
1)	8,132,961		15,527	996,567	1,485,887	2,275,924	1,676,192	4,070		14,587,128		
2)	699,202		1,833	495,627	168,484	1,066,208	1,303,955	233,813		3,969,122		
3)	433,417		4,646	201,168	19,135	127,980	181,526			967,872		
4)	9,265,580		22,006	1,693,362	1,673,506	3,470,112	3,161,673	237,883		19,524,122	1,855,749	21,379,871
<b>EDISON</b>												
1)	3,406,768			713,051	766,948	935,442	447,107	12,415		6,281,731		
2)	250,924			171,121	173,512	407,086	497,483	327,380		1,827,507		
3)	62,309			129,566	3,022	225,819	10,891			431,607		
4)	3,720,002			1,013,738	943,483	1,568,346	955,481	339,795		8,540,844	711,944	9,252,788
<b>FLA JC AT JAX</b>												
1)	16,529,584			4,273,797	3,590,065	4,825,386	2,773,299	253,305		32,245,436		
2)	795,925			521,124	650,800	2,375,740	2,108,084	11,412	600,215	7,063,300		
3)	436,042			169,893		204,657				810,593		
4)	17,761,552			4,964,815	4,240,865	7,405,783	4,881,383	264,717	600,215	40,119,328	6,958,377	47,077,705

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18A (Continued)  
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES  
GENERAL CURRENT FUND: 1983-84

	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI- SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
FLORIDA KEYS												
1)	1,290,151			278,557	295,802	462,808	181,525			2,508,843		
2)	124,548			166,434	40,589	336,664	294,328	5,965		968,528		
3)	8,923			57,888	2,374	9,903	16,564			95,652		
4)	1,423,622			502,879	338,765	809,375	492,417	5,965		3,573,023	66,211	3,639,234
GULF COAST												
1)	2,865,696		32,657	515,733	427,774	574,641	441,348	222,229	28,379	5,108,457		
2)	286,767		18,179	137,781	167,328	177,001	391,594	7,845	20,992	1,207,488		
3)	161,801		1,662	120,933	43,402	109,146	35,522			472,466		
4)	3,314,265		52,498	774,447	638,505	860,787	868,463	230,074	49,371	6,788,410	1,446,169	6,234,580
HILLSBOROUGH												
1)	7,437,932		61,795	1,820,971	1,708,562	2,153,656	1,213,920			14,396,836		
2)	135,989		29,979	531,534	209,515	2,042,379	1,013,171	62,627	66,508	4,291,702		
3)	109,700		9,322	318,544	19,685	149,827	6,903			613,981		
4)	7,887,621		101,096	2,671,049	1,937,762	4,345,862	2,233,994	62,627	66,508	19,302,519	1,706,306	21,008,825
INDIAN RIVER												
1)	5,137,196		115,351	1,091,269	1,204,749	1,356,061	786,047	10,994		9,701,666		
2)	758,308		137	99,704	275,823	342,498	1,206,541		51,134	2,734,144		
3)	259,192			29,913	9,066	168,923	33,262			500,356		
4)	6,154,696		115,487	1,220,886	1,489,638	1,867,482	2,025,850	10,994	51,134	12,936,167	1,433,940	14,370,106
LAKE CITY												
1)	2,906,872			414,306	404,710	511,073	411,754	7,306		4,656,061		
2)	235,612			327,051	108,624	408,362	533,931	117,127	106,902	1,837,609		
3)	58,399			80,296	7,313	38,729	17,244			201,981		
4)	3,200,883			821,653	520,647	958,164	962,969	124,433	106,902	6,695,651	1,100,914	7,796,565
LAKE SUMTER												
1)	1,458,549		31,451	314,159	318,784	503,244	179,518	10,508		2,816,213		
2)	114,242		34,676	48,762	69,777	168,909	169,043	8,676	21,063	635,147		
3)	19,891			65,648	3,706	116,154	15,834			221,233		
4)	1,592,682		66,127	428,569	392,267	788,307	364,395	19,184	21,063	3,672,592	473,205	4,145,798
MANATEE												
1)	4,611,630			694,966	715,867	1,183,448	689,664			7,895,575		
2)	316,590			125,868	126,730	440,986	726,376	12,017	26,575	1,775,142		
3)	8,962			155,487	4,418	118,249	12,815			479,931		
4)	5,1181			976,321	847,016	1,742,683	1,428,855	12,017	26,575	10,150,648	945,386	11,096,035

NOTE 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL



FLORIDA  
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TABLE 18A (Continued)  
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES  
GENERAL CURRENT FUND - 1983-84

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	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI- SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCE
MIAMI-DADE												
1)	38,944,377		243,488	5,763,140	6,904,732	9,326,339	6,494,488			67,676,564		
2)	2,052,425		116,009	874,541	985,763	5,559,910	5,163,716	90,068		14,842,432		
3)	622,336		39,010	682,568	132,896	555,663	53,156			2,085,629		
4)	41,619,138		398,507	7,320,249	8,023,391	15,441,912	11,711,360	90,068		84,604,625	3,922,909	88,527,534
NORTH FLORIDA												
1)	941,460		600	320,739	192,200	243,718	172,037	9,035		1,879,789		
2)	62,298		1,759	45,654	144,523	109,285	184,563	6,342		554,424		
3)	2,991			17,706	1,655	13,035	557			35,944		
4)	1,006,749		2,359	384,099	338,378	366,038	357,157	15,377		2,470,157	228,898	2,699,055
OKALOOSA-WALTON												
1)	2,875,764		50,059	569,151	417,345	817,124	549,764		76,447	5,355,654		
2)	200,220		12,538	52,813	87,463	207,129	343,220	932	88,705	993,020		
3)	80			221,367	909	13,651	14,489			250,496		
4)	3,076,064		62,597	843,331	505,717	1,037,904	907,473	932	165,152	6,599,170	844,088	7,443,258
PALM BEACH												
1)	7,641,953			1,889,361	1,342,055	2,443,836	1,515,051			14,832,256		
2)	403,702			325,882	263,073	835,999	1,163,977	55,999	164,160	3,212,792		
3)	37,569			205,007	2,003	531,649	18,819			795,047		
4)	8,083,224			2,420,250	1,607,131	3,811,484	2,697,847	55,999	164,160	18,840,095	2,376,522	21,216,617
PASCO-HERNANDO												
1)	1,775,609			358,828	434,359	893,118	230,564	10,327	36,539	3,739,344		
2)	124,782			75,079	31,278	368,961	369,840		16,447	986,387		
3)	79,262			75,116	1,974	72,487	16,550			241,441		
4)	1,979,653			509,023	463,663	1,334,566	616,954	10,327	52,986	4,967,172	580,800	5,547,972
PENSACOLA												
1)	11,075,287			1,894,016	1,544,739	2,489,510	1,537,446			18,540,998		
2)	505,849			453,550	229,323	1,552,960	1,361,651	8,990	114,574	4,226,895		
3)	199,007			352,082	11,385	98,388	89,085			749,947		
4)	11,780,143			2,699,648	1,785,447	4,140,858	2,988,182	8,990	114,572	23,517,840	2,610,638	26,128,478
POLK												
1)	3,989,662		49,307	584,126	750,728	865,009	457,160	50,029	131,250	6,877,271		
2)	283,620		11,946	89,728	164,625	403,949	485,556	5,629	12,652	1,457,705		
3)	76,667			81,277	149	9,164	4,082			171,339		
4)	4,349,949		61,253	755,131	915,502	1,278,122	946,798	55,658	143,902	8,506,315	749,336	9,255,651

NOTE 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

TABLE 18A (Continued)

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES  
GENERAL CURRENT FUND: 1983-84

	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
ST. JOHNS RIVERS												
1)	1,258,475			284,130	266,263	462,669	133,766	35,072		2,446,375		
2)	84,072			51,206	67,264	174,150	373,921			750,613		
3)	21,217			35,184	665	21,607	2,971			81,644		
4)	1,363,764			370,520	334,192	658,426	516,658	35,072		3,278,632	130,872	3,409,504
ST. PETERSBURG												
1)	13,714,160		44,638	1,165,002	2,076,570	3,834,745	1,453,296			22,288,411		
2)	667,175		19,066	386,721	202,407	1,391,233	1,214,771	10,629	127,643	4,019,645		
3)	648,565			497,339	37,650	360,487	48,238			1,592,275		
4)	15,029,900		63,704	2,049,062	2,316,627	5,586,465	2,716,305	10,629	127,643	27,900,335	1,981,431	29,881,766
SANTA FE												
1)	8,463,526		89	782,549	1,422,040	2,784,809	1,091,770			14,544,783		
2)	446,727		3,768	258,395	245,773	825,572	976,314	79,621	21,627	2,857,797		
3)	73,602			236,795	30,983	222,465	50,431			614,276		
4)	8,983,855		3,857	1,277,739	1,698,796	3,832,846	2,118,515	79,621	21,627	18,016,856	783,060	18,799,916
SEMINOLE												
1)	6,576,528		4,163	1,079,343	1,057,691	1,651,325	790,700	4,465		11,164,215		
2)	1,296,319		21,854	311,629	241,258	581,680	242,868	6,308		2,701,916		
3)	185,038			200,146	45,813	126,888	7,019			564,903		
4)	8,057,885		26,017	1,591,118	1,344,762	2,359,892	1,040,586	10,773		14,431,034	1,451,637	15,882,571
SOUTH FLORIDA												
1)	1,453,114		2,160	72,673	246,079	419,774	199,968			2,393,768		
2)	132,188		2,800	66,136	35,132	258,794	259,445		400,000	1,154,495		
3)	18,310			71,128	4,310	28,078	21,325			143,151		
4)	1,603,612		4,960	209,937	285,521	706,645	480,738		400,000	3,691,414	777,666	4,469,080
TALLAHASSEE												
1)	3,891,251			450,347	586,471	740,813	430,068	50,782	55,690	6,205,421		
2)	214,785			135,104	107,755	308,732	392,952		137,128	1,296,456		
3)	59,519			238,722	47,128	110,696	147,934			603,999		
4)	4,165,555			824,172	741,354	1,160,241	970,954	50,782	192,818	8,105,877	1,114,202	9,220,079
VAL ENCIA												
1)	7,215,033			2,347,898	1,614,209	2,090,490	1,498,690		69,293	14,835,613		
2)	357,307			504,379	208,703	1,075,426	1,299,105		270,240	3,715,160		
3)	34,274			228,867	6,483	8,106	8,950			286,680		
4)	7,606,614			3,081,144	1,829,395	3,174,022	2,806,745		339,533	18,831,453	1,041,910	19,879,363

NOTE: 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL



FLORIDA  
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TABLE 18A (Continued)  
STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES  
GENERAL CURRENT FUND: 1983-84

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	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
STATEWIDE TOTALS			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1) 191,687,759			958,991	33,301,066	34,684,758	51,152,947	29,665,240	1,036,823	397,597	342,885,182		
2) 13,214,717			787,389	7,138,745	5,879,971	25,270,101	26,952,369	1,162,202	2,495,862	82,901,356		
3) 4,551,397			56,470	5,053,181	473,753	3,670,685	1,042,607			14,848,099		
4) 209,453,873			1,802,857	45,492,992	41,038,481	80,093,734	57,660,216	2,199,026	2,893,459	440,634,637	39,536,109	480,170,747
PERCENT OF FUNCTION TOTAL												
1) 91.5	100.0	53.2	73.2	84.5	63.9	51.4	47.1	13.7	77.8			
2) 6.3	100.0	43.7	15.7	14.3	31.6	46.7	52.9	86.3	18.8			
3) 2.2	100.0	3.1	11.1	1.2	4.6	1.8	0.0	0.0	3.4			
4) 100.0	300.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		
PERCENT OF TOTAL E AND G												
1) 55.9	0.0	0.3	9.7	10.1	14.9	8.7	0.3	0.1	100.0			
2) 15.9	0.0	0.9	8.6	7.1	30.5	32.5	1.4	3.0	100.0			
3) 30.7	0.0	0.4	34.0	3.2	24.7	7.0	0.0	0.0	100.0			
4) 47.5	0.0	0.4	10.3	9.3	18.2	13.1	0.5	0.7	100.0			

NOTE: 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE: AFR84

TABLE 18B

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES  
RESTRICTED CURRENT FUND: 1983-84

	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
<b>BREVARD</b>												
1)	317,721			44,592	401,321	105,079		197,215		1,065,928		
2)	150,443			125,254	48,189	25,553		11,913		361,352		
3)	187,088			58,476	24,627					270,191		
4)	655,252			228,322	474,137	130,632		209,128		1,697,471	207,606	1,905,077
<b>BROWARD</b>												
1)	17,671		75,467	12,600	108,185			200,485		414,408		
2)	125,463		10,073	17,585	133,378			58,562		345,061		
3)	140,353			27,164	37,102					204,619		
4)	283,487		85,540	57,349	278,665			259,047		964,088	1,003	965,091
<b>CENTRAL FLORIDA</b>												
1)	574,606			42,271	118,724	14,982		69,936		820,519		
2)	254,503			18,761	7,301	5,620				286,185		
3)	80,752			44,478	7,962	648				133,840		
4)	909,861			105,510	133,987	21,250		69,936		1,240,544	125,801	1,366,345
<b>CHIPOLA</b>												
1)	33,512		1,081		63,588			83,378		181,559		
2)	31,608		12,449		18,030	1,750			4,012	67,850		
3)	66,124		1,405	3,632	26,119	9,835				107,115		
4)	131,244		14,935	3,632	107,737	11,585		83,378	4,012	356,524	72,175	428,699
<b>DAYTONA BEACH</b>												
1)	462,002		36,673		193,348			312,367		1,004,390		
2)	148,618		12,848	760	18,641	1,466		18,152		200,485		
3)	224,938			25,376	2,482					252,796		
4)	835,558		49,521	26,136	214,471	1,466		330,519		1,457,671	114,564	1,572,035
<b>EDISON</b>												
1)	253,295			28,626	17,184	860	575	37,734		338,273		
2)	53,472			31,322	575			11,466	45,829	142,663		
3)	29,886			4,666	903					35,455		
4)	336,653			64,613	18,661	860	575	49,199	45,829	516,390	111,900	628,291
<b>FLA JC AT JAX</b>												
1)	522,871			26,259	614,431	31,583		651,120		1,846,264		
2)	145,361			127,305	186,521	12,367		3,016		474,570		
3)	293,612			21,198	1,257	7,416				323,482		
4)	961,844			174,762	802,209	51,366		654,135		2,644,317	106,891	2,751,208

NOTE 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

FLORIDA  
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TABLE 18B (Continued)

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES  
RESTRICTED CURRENT FUND: 1983-84

CCMIS 443  
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	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI SUPPORT	PLANT OPER AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
FLORIDA KEYS												
1)	206,355			8,852	4,051	12,170	2,080			233,508		
2)	56,227			5,289	6,000			5,050		72,566		
3)	67,950			7,164						75,114		
4)	330,532			21,305	10,051	12,170	2,080	5,050		381,188	31,904	413,092
GULF COAST												
1)	108,564		98,778	293,328	76,079	125,163			70,877	772,789		
2)	23,106		45,298	17,503	4,839	11,633			5,725	108,103		
3)	113,506		1,627	23,699	11,506	26,069				176,406		
4)	245,177		145,703	334,529	92,423	162,865			76,601	1,057,298		1,057,298
HILLSBOROUGH												
1)	24,009			92,679	143,908	6,051				266,647		
2)	38,417		9,141	727	54,939		13,505			116,729		
3)	147,234			46,434	8,929					202,597		
4)	209,660		9,141	139,840	207,776	6,051	13,505			585,973		585,973
INDIAN RIVER												
1)	146,327		39,812		361,096			224,191		771,425		
2)	39,312		84,410	2,236	205,969			5,575		337,501		
3)	87,062		1,443	83,175	43,729					215,409		
4)	272,701		125,664	85,411	610,793			229,766		1,324,336		1,324,336
LAKE CITY												
1)	52,464		8,642		11,423		4,837	124,572		201,938		
2)	35,823			1,160	134		18,647		5,737	61,501		
3)	31,584			42,615			3,864			78,063		
4)	119,871		8,642	43,775	11,557		27,348	124,572	5,737	341,502	108,983	450,485
LAKE-SUMTER												
1)	63,539		43,052		34,274			78,668		219,533		
2)	7,991		16,567	5,706	14,036					44,301		
3)	54,552			12,830	9,421					76,802		
4)	126,082		59,619	18,536	57,731			78,668		340,636	3,823	344,458
MANATEE												
1)	183,390			9,295	118,360	6,686		37,762		355,492		
2)	117,434			4,742	28,034	22,973		2,229		175,412		
3)	140,442			1,153	1,846					143,441		
4)	441,267			15,190	148,239	29,659		39,991		674,345	119,316	793,661

NOTE 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

FLORIDA  
COMMUNITY  
COLLEGES

TABLE 18B (Continued)

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES  
RESTRICTED CURRENT FUND: 1983-84

CCMIS 443  
02/11/85  
11:26 AM

	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI- SUPPORT	PLANT OPER AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
<b>MIAMI-DADE</b>												
1)	1,295,150	14,131	63,644	275,187	2,399,805	31,270				4,079,487		
2)	483,568	2,342	93,757	183,962	315,138	9,373				1,088,140		
3)	504,159			1,896,241						2,400,400		
4)	2,283,177	16,473	157,401	2,355,390	2,714,943	40,643				7,568,027		7,568,027
<b>NORTH FLORIDA</b>												
1)	11,696			5,857	295			26,261		44,109		
2)	11,356			9,944		825	36,541	1,504		60,170		
3)	42,871			2,261						45,132		
4)	65,923			18,062	295	825	36,541	27,765		149,411	13,633	163,044
<b>OKALOOSA WALTON</b>												
1)	69,137			16,049	32,529					117,715		
2)	43,953			3,668	578	156			333	48,688		
3)	94,737			4,635	3,841	5,348				108,561		
4)	207,827			24,352	36,948	5,504			333	274,964	21,351	296,315
<b>PALM BEACH</b>												
1)	217,187			18,707	50,566	22,044	2,461			310,965		
2)	78,309			3,942	15,561	1,976			12,835	112,623		
3)	119,621			898	14,677					135,196		
4)	415,117			23,547	80,804	24,020	2,461		12,835	558,784		558,784
<b>PASCO-HERNANDO</b>												
1)	50,611			94,486	19,934			82,134		247,165		
2)	64,678			16,717	11,347			952		93,694		
3)	67,784			32,955	15,713	278		111		116,841		
4)	183,073			144,158	46,994	278		83,197		457,700	-1,609	456,091
<b>PENSACOLA</b>												
1)	232,713			396,191	217,468	34,981				881,353		
2)	177,791			317,938	4,253					499,982		
3)	177,766			267,379	9,376					454,521		
4)	588,270			981,508	231,097	34,981				1,835,856	920,416	2,756,272
<b>POLK</b>												
1)	115,119					10,753		19,653		145,525		
2)	18,914			8,528	3,239	42,699				73,360		
3)	62,030			11,395	323					73,747		
4)	196,063			19,923	3,562	53,452		19,653		292,653	13,208	305,861

NOTE 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

FLORIDA  
COMMUNITY  
COLLEGES

TABLE 18B (Continued)

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES  
RESTRICTED CURRENT FUND: 1983-84

CCMIS 443  
02/11/85  
11:26 AM

	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
ST. JOHNS RIVERS												
1)				10,000				28,115		38,115		
2)				6,387				1,406		7,793		
3)	78			12,309						44,587		
4)	32,278			28,696				29,521		90,495	5,477	95,972
ST. PETERSBURG												
1)	162,688		3,348	82,003	131,688	38,466	5,328			423,521		
2)	29,395		1,466	63,207	83,716				92,265	270,049		
3)	142,697			38,266	8,786	91				189,840		
4)	334,780		4,814	183,476	224,190	38,557	5,328		92,265	883,410	129,481	1,012,891
SANTA FE												
1)	267,661		26,904	21,662	477,055			15,874		809,156		
2)	89,783		1,630	5,611	10,392	-4,815				102,601		
3)	229,677			7,530	2,301	28,052				267,560		
4)	587,121		28,534	34,803	489,748	23,237		15,874		1,179,317		1,179,317
SEMINOLE												
1)	391,826		2,223	23,814	228,345					646,208		
2)	161,157		2,401	18,331	16,696	195				198,779		
3)	68,411			30,820	7,421					106,651		
4)	621,394		4,624	72,965	252,461	195				951,638	260,205	1,211,843
SOUTH FLORIDA												
1)	79,381				47,036			6,950		133,367		
2)	26,629				6,477			54,194		87,300		
3)	9,669				8,399					18,068		
4)	115,679				61,912			61,144		238,735	128,671	367,406
TALLAHASSEE												
1)	14,401				18,998			60,639		94,038		
2)	24,966				1,394				2,474	28,834		
3)	38,726			1,173						39,899		
4)	78,094			1,173	20,392			60,639	2,474	162,772	31,407	194,179
VALENCIA												
1)	45,923		64,148	234,335	542,452			373,788		1,260,646		
2)	48,766		771	133,590	80,565	33,505		3,143		300,340		
3)	85,949		4,541	217,422	63,287					371,199		
4)	180,638		69,460	585,347	686,304	33,505		376,931		1,932,185	104,954	2,037,139

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

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FLORIDA  
COMMUNITY  
COLLEGES

TABLE 18B (Continued)

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES  
RESTRICTED CURRENT FUND: 1983-84

CCMIS 443  
02/11/85  
11:26 AM

	INSTRUCTION	RE- SEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTI. SUPPORT	PLANT OPER. AND MAINTENANCE	STUDENT AID	OTHER	TOTAL E - G EXPENSES	ENDING FUND BALANCES	TOTAL EXPENSES - BALANCES
STATEWIDE TOTALS			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1)	5,920,120	14,131	463,772	1,736,791	6,432,142	440,088	15,281	2,630,842	70,877	17,724,043		
2)	2,487,045	2,342	290,811	1,130,175	1,275,941	165,275	68,693	177,161	169,209	5,766,651		
3)	3,341,458		9,016	2,925,344	310,005	77,736	3,864	111		6,667,534		
4)	11,748,622	16,473	763,598	5,792,310	8,018,088	683,100	87,838	2,808,114	240,086	30,158,229	2,630,961	32,789,190
PERCENT OF FUNCTION TOTAL												
1)	50.4	85.8	60.7	30.0	80.2	64.4	17.4	93.7	29.5	53.8		
2)	21.2	14.2	38.1	19.5	15.9	24.2	78.2	6.3	70.5	19.1		
3)	28.4	0.0	1.2	50.5	3.9	11.4	4.4	0.0	0.0	22.1		
4)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		
PERCENT OF TOTAL E AND G												
1)	33.4	0.1	2.6	9.8	36.3	2.5	0.1	14.8	0.4	100.0		
2)	43.1	0.0	5.0	19.6	22.1	2.9	1.2	3.1	2.9	100.0		
3)	50.1	0.0	0.1	43.9	4.6	1.2	0.1	0.0	0.0	100.0		
4)	39.0	0.1	2.5	19.2	26.6	2.3	0.3	9.3	0.8	100.0		

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE : AFR84

TABLE 19

FLORIDA  
COMMUNITY  
COLLEGES

ANNUAL FINANCIAL REPORT FOR 1983-84  
UNEXPENDED PLANT FUND ADDITIONS

CCMIS 409  
2/06/85  
12:13 AM

COLLEGE	STATE			SBE BONDS	SPECIAL APPROP.	LOCAL	FEDERAL	TOTAL ADDITIONS	BEGINNING BALANCE	TOTAL ADDITIONS + BALANCES
	LUANS PECO	PECO	CO + DS							
BREVARD		1,262,115	103,776			3,011	552,000	1,920,902	580,075	2,500,977
BROWARD		1,673,940	110,920			53,119		1,961,232	2,469,723	4,430,955
CENTRAL FLORIDA		326,740	36,797					363,537	459,200	822,737
CHIPOLA		1,883,050	15,343					1,898,393	27,486	1,925,879
DAYTONA BEACH		1,992,584	81,429			316,313		2,390,326	2,976,060	5,366,386
EDISON		38,379	6,950		1,645,297	6,334		1,745,175	409,623	2,154,798
FLA JC AT JAX		5,419,214	191,351		61,800	624,305		6,296,670	7,554,395	13,851,065
FLORIDA KEYS		73,117	8,968			17,924		100,009	11,318	111,327
GULF COAST	27,000		36,979	9,812		16,619		90,410	1,158,655	1,249,065
HILLSBOROUGH		5,218,592	130,908			10,553		5,360,053	1,187,088	6,547,141
INDIAN RIVER			66,792	367,133	67,192	91,203		592,310	1,020,950	1,613,260
LAKE CITY		96,498	31,596					128,094	93,102	221,196
LAKE-SUMTER		235,082	24,374			8,828		268,284	155,232	423,516
MANATEE			70,042		126,591			196,633	5,437,155	5,633,788
MIAMI-DADE		2,711,484	377,669			800		3,117,040	3,459,321	6,576,361
NORTH FLORIDA		39,683	29,534					70,206	291,524	361,730
OKALOOSA-WALTON		923,744	50,839					974,583	227,922	1,202,505
PALM BEACH		3,561,388	110,737	302,540		1,193,427		5,205,894	15,867,192	21,073,086
PASCO-HERNANDO		33,579	27,819			12,500		73,898	140,587	214,485
PENSACOLA		2,472,908	139,680					2,615,266	1,060,372	3,675,638
POLK		333,983	39,790			35,906		409,679	1,011,383	1,421,062
ST. JOHNS RIVER		116,662	10,297					126,959		126,959
ST. PETERSBURG		1,538,377	243,468	14,220		85,499		1,881,564	1,354,783	3,236,347
SANTA FE		394,172	71,777			877,444		1,343,393	4,007,889	5,351,282
SEMINOLE		129,449	15,198	46,817	524,002	6,830		722,296	582,922	1,305,218
SOUTH FLORIDA		292,229	26,543		400,000			789,575	983,077	1,772,652
TALLAHASSEE		1,580,748	62,849	131,266		126,926		1,925,848	153,363	2,079,211
VALENCIA		67,265	60,067			71,039		284,193	442,212	726,405
SYSTEM TOTAL	27,000	32,414,983	2,182,492	871,788	2,824,873	3,558,580	552,000	42,852,422	53,122,609	95,975,031

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING



TABLE 20

FLORIDA  
COMMUNITY  
COLLEGES

ANNUAL FINANCIAL REPORT FOR 1983-84  
UNEXPENDED PLANT FUND EXPENDITURES

CCMIS 410  
2/06/85  
12:14 AM

COLLEGE	BUILDING + FIXED EQUIP.	LAND	EQUIPMENT	OTHER STRUCT. + IMPROVMTS	TOTAL EXPENDITURES	ENDING BALANCE	TOTAL EXPEND. + END. BAL.
BREVARD	811,165	49,626	478,715	117,528	1,457,034	1,043,943	2,500,977
BROWARD	940,799		535,557	244,047	1,720,403	2,710,552	4,430,955
CENTRAL FLORIDA	25,151			5,699	30,850	791,887	822,737
CHIPOLA	63,283		4,695	25	68,003	1,857,876	1,925,879
DAYTONA BEACH	2,342,962	181,520	21,667	932,914	3,479,063	1,887,323	5,366,386
EDISON	1,350,753		2,247	95,553	1,448,553	706,245	2,154,798
FLA JC AT JAX	4,724,272	240,000	129,876	249,918	5,344,066	8,506,999	13,851,065
FLORIDA KEYS	102,344		8,921		111,265	62	111,327
GULF COAST	424,171		324,143	37,723	786,037	463,028	1,249,065
HILLSBOROUGH	1,331,559		8,927	153,319	1,493,805	5,053,336	6,547,141
INDIAN RIVER	1,178,206		50,495	39,691	1,268,392	344,869	1,613,260
LAKE CITY	85,982		7	10,875	96,864	124,332	221,196
LAKE-SUMTER	135,152		62,794	15,362	213,308	210,208	423,516
MANATEE	750,039			817,157	1,567,196	4,066,592	5,633,788
MIAMI-DADE	1,967,389		348,308	935,936	3,251,633	3,324,728	6,576,361
NORTH FLORIDA	172,024		32,438	66,713	271,175	90,555	361,730
OKALOOSA-WALTON	8,493		2,937	454	11,884	1,190,621	1,202,505
PALM BEACH	4,809,992		607,946	257,022	5,674,960	15,398,126	21,073,086
PASCO-HERNANDO				68,763	68,763	145,722	214,485
PENSACOLA	1,169,212		4,394	905,718	2,079,324	1,596,314	3,675,638
POLK	426,033			27,982	454,015	967,047	1,421,062
ST. JOHNS RIVER	66,032			49,056	115,088	11,871	126,959
ST. PETERSBURG	1,083,310	1,046	78,121	152,334	1,314,811	1,821,536	3,236,347
SANTA FE	3,642,128		326,103	875,019	4,843,250	508,032	5,351,282
SEMINOLE	410,400		17,869	4,658	432,928	872,290	1,305,218
SOUTH FLORIDA	37,488				37,488	1,735,164	1,772,652
TALLAHASSEE	1,526,972			34,069	1,561,041	518,170	2,079,211
VALENCIA	90,421		2,475	123,101	215,997	510,408	726,405
SYSTEM TOTAL	29,675,732	472,192	3,048,635	6,220,637	39,417,196	56,557,835	95,975,031

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING

SOURCE: AFR84

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FLORIDA  
COMMUNITY  
COLLEGES

TABLE 21  
FULL COST SUMMARY REPORT  
(COST PER FTE)  
1983 - 1984

CCMIS 327  
02/06/85  
12:16 PM

COLLEGE	ADVANCED AND PROFESSIONAL	VOCATIONAL	DEVELOPMENTAL	COMMUNITY INSTRUCTIONAL SERVICE	TOTAL
BREVARD	2,853.20	3,245.20	3,552.80	2,788.00	3,109.20
BROWARD	2,964.40	3,592.40	3,068.40	3,968.80	3,209.20
CENTRAL FLORIDA	3,318.00	3,364.00	2,532.80	3,311.60	3,287.60
CHIPOLA	4,355.20	4,492.00	6,208.40	3,426.80	4,447.20
DAYTONA BEACH	3,150.40	3,465.60	2,554.40	2,744.40	3,130.40
EDISON	2,674.00	2,778.80	12,477.60	4,905.60	2,821.20
FLA JC AT JAX	3,266.40	3,612.80	2,716.00	3,361.20	3,294.00
FLORIDA KEYS	4,892.00	4,966.80		4,613.20	4,965.20
GULF COAST	3,131.20	3,973.60	9,680.80	4,096.80	3,542.40
HILLSBOROUGH	2,931.60	3,276.40	5,618.00	3,021.20	3,066.80
INDIAN RIVER	3,141.20	3,406.00	2,852.40	3,850.00	3,219.20
LAKE CITY	3,500.80	3,761.60	3,208.00	2,690.40	3,623.60
LAKE-SUMTER	3,915.20	4,040.80	4,310.80	3,042.80	3,936.40
MANATEE	2,893.60	3,382.80	1,553.60	4,066.00	3,114.80
MIAMI-DADE	3,480.40	4,024.00	3,701.20	4,413.20	3,681.20
NORTH FLORIDA	4,412.00	4,320.80	3,207.20	3,798.00	4,225.60
OKALOOSA-WALTON	2,810.00	3,373.20	2,962.40	2,950.40	2,998.40
PALM BEACH	3,224.80	3,682.00	5,287.60	3,014.00	3,436.40
PASCO-HERNANDO	3,163.20	3,550.00	4,246.00	2,871.60	3,415.20
PENSACOLA	3,485.20	3,904.80	2,698.00	3,824.00	3,447.20
POLK	3,163.60	3,502.40	3,866.80	4,203.20	3,326.40
ST. JOHNS RIVER	4,582.80	4,191.60	8,854.00	4,015.60	4,484.40
ST. PETERSBURG	2,980.00	3,518.80	3,010.40	2,400.00	3,173.20
SANTA FE	3,252.00	4,094.80	7,885.60	3,352.80	3,622.80
SEMINOLE	3,125.60	3,569.60	2,659.60	2,045.20	3,097.60
SOUTH FLORIDA	3,806.40	3,262.40	2,654.00	3,877.20	3,327.60
TALLAHASSEE	2,608.80	3,478.00	4,086.00	4,876.80	2,912.80
VALENCIA	3,116.80	3,960.80	3,500.00	5,223.20	3,430.40
SYSTEM-WIDE AVERAGE	3,198.23	3,659.44	3,087.95	3,437.65	3,360.82

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SOURCE: CA3 84

TABLE 22

FLORIDA  
COMMUNITY  
COLLEGES

DIRECT COST OF INSTRUCTION BY COLLEGE  
1983-1984  
1.0000 TOTAL INSTRUCTION - COST PER FTE

CCMIS 308  
02/20/85  
05:12 PM

COLLEGE	F. T. E.	PERSONNEL COSTS			SUPPORT STAFF	SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		INSTRUCTIONAL	ADMINISTRATIVE					
HILLSBOROUGH	6,317.8	1,041.74	23.58	99.67	63.47	29.54	1,258.00	
FLA JC AT JAX	13,913.3	1,076.09	59.38	56.10	90.84	28.73	1,311.45	
SOUTH FLORIDA	1,272.3	1,148.25		30.03	124.83	54.08	1,357.18	
DAYTONA BEACH	7,262.7	913.00	100.20	159.00	123.35	62.43	1,357.99	
INDIAN RIVER	4,689.5	1,062.51	18.61	59.79	176.02	57.18	1,374.10	
EDISON	2,797.1	905.88	169.97	161.88	95.05	46.42	1,379.20	
BROWARD	10,408.6	1,042.43	62.09	136.06	103.41	47.10	1,391.09	
OKALOOSA-WALTON	2,347.7	1,146.88	70.99	86.10	113.82	52.19	1,469.97	
BREVARD	8,245.5	1,026.57	167.59	93.91	142.01	46.45	1,476.51	
PENSACOLA	8,125.3	1,195.90	81.08	106.75	87.67	30.15	1,505.55	
TALLAHASSEE	2,677.6	1,270.07	75.23	76.45	85.79	23.62	1,531.16	
MANATEE	3,406.7	1,132.74	142.67	102.35	129.27	31.66	1,538.69	
VALENCIA	6,121.3	1,061.46	190.37	120.83	143.65	28.32	1,544.64	
CENTRAL FLORIDA	2,759.7	1,172.19	64.24	78.99	157.81	87.93	1,561.15	
SEMINOLE	5,277.1	1,056.80	102.53	146.52	244.19	52.72	1,602.76	
ST. PETERSBURG	8,883.7	1,280.72	88.68	79.92	85.32	70.59	1,605.23	
MIAMI-DADE	25,009.3	1,170.97	105.67	194.28	112.85	29.35	1,613.12	
PASCO-HERNANDO	1,615.1	1,065.23	219.64	145.75	99.34	103.64	1,633.60	
LAKE-SUMTER	964.9	1,340.63	108.30	12.38	124.41	64.58	1,650.30	
SANTA FE	5,395.2	1,228.83	131.16	152.43	111.05	53.80	1,677.28	
LAKE CITY	2,080.4	1,366.35	16.52	66.64	210.62	56.66	1,716.79	
POLK	2,658.1	1,285.97	87.96	161.11	118.77	64.25	1,718.06	
PALM BEACH	5,767.8	1,174.63	70.33	105.75	305.75	96.46	1,752.91	
NORTH FLORIDA	695.1	1,402.53	117.61	90.50	105.96	46.41	1,763.01	
GULF COAST	2,171.0	1,280.07	90.38	100.06	168.00	131.88	1,770.38	
ST. JOHNS RIVER	743.9	1,602.91	127.65	79.14	120.95	59.28	1,989.92	
CHIPOLA	997.4	1,627.92	121.36	54.30	133.08	59.42	1,996.07	
FLORIDA KEYS	778.0	1,260.96	288.98	229.67	246.32	102.89	2,128.81	
TOTAL: WEIGHTED AVERAGE	143,382.1	1,132.46	95.42	120.46	126.49	47.70	1,522.52	

SOURCES: CA-3  
CA3B4

PART 1, CA-2  
CA2B4

TABLE 23

FLORIDA  
COMMUNITY  
COLLEGES

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE  
1983-1984  
2.0000 TOTAL SUPPORT - COST PER FTE

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COLLEGE	F.T.E.	PERSONNEL COSTS			SUPPLIES SERVICES	EQUIPMENT DEPRECIATION	TOTAL
		EXEC. ADMIN. MANAGERIAL	NON-INSTRUCT. PROFESSIONAL	SUPPORT STAFF			
SEMINOLE	4,581.3	146.11	294.08	464.41	278.51	68.47	1,251.58
TALLAHASSEE	2,630.3	255.91	160.42	472.86	360.42	104.62	1,354.24
EDISON	2,758.6	277.74	112.47	536.26	440.82	55.34	1,422.62
OKALOOSA-WALTON	2,205.2	327.29	172.81	539.20	330.54	63.56	1,433.40
BREVARD	7,387.6	159.15	338.48	384.66	527.82	51.45	1,461.55
ST. PETERSBURG	8,699.4	183.23	273.84	585.93	386.12	104.99	1,534.12
CENTRAL FLORIDA	2,457.3	287.31	227.70	579.28	401.25	38.66	1,534.21
MANATEE	3,358.0	286.43	180.89	586.59	436.54	63.25	1,553.70
POLK	2,599.4	305.06	162.13	592.69	466.83	42.55	1,569.26
DAYTONA BEACH	6,518.7	186.02	109.43	775.17	474.43	72.60	1,617.65
PALM BEACH	5,600.0	203.06	322.56	718.95	281.72	108.26	1,634.55
SOUTH FLORIDA	1,047.8	410.13	105.75	465.23	600.10	98.30	1,679.51
PASCO-HERNANDO	1,531.7	293.43	163.87	583.66	565.98	85.86	1,692.79
LAKE CITY	1,836.3	330.78	65.09	605.97	634.16	61.01	1,697.01
INDIAN RIVER	4,251.7	140.28	277.15	729.26	476.35	80.62	1,703.66
PENSACOLA	7,153.0	169.62	300.86	608.25	555.74	102.17	1,736.64
GULF COAST	2,143.7	194.61	368.39	638.76	455.01	92.63	1,749.40
HILLSBOROUGH	6,233.5	284.67	115.49	713.99	619.35	58.11	1,791.60
BROWARD	10,285.5	233.50	172.91	751.24	586.57	57.36	1,801.59
FLA JC AT JAX	12,363.1	275.89	178.05	845.91	454.86	60.28	1,814.98
VALENCIA	5,910.1	192.78	314.30	780.09	498.74	45.08	1,830.98
SANTA FE	5,185.4	208.87	267.02	887.65	449.23	65.36	1,878.12
MIAMI-DADE	24,131.1	81.79	488.16	842.84	517.59	78.97	2,009.35
NORTH FLORIDA	614.5	280.34	210.29	791.86	869.98	79.00	2,231.47
LAKE-SUMTER	943.2	247.62	565.57	801.46	551.06	82.12	2,247.83
CHIPOLA	912.8	391.94	333.32	597.56	872.86	70.41	2,266.09
ST. JOHNS RIVER	735.6	606.20	223.67	687.07	889.16	66.29	2,472.40
FLORIDA KEYS	764.5	473.87	334.60	830.60	1,089.93	69.68	2,798.68
TOTAL: WEIGHTED AVERAGE	134,839.3	203.79	275.60	700.26	489.63	72.62	1,741.91

SOURCES: CA-3  
CA384

PART 2, CA-2  
CA284

**APPENDIX A**

**GLOSSARY**

## GLOSSARY

### Associate in Arts (AA) Degree

The two-year degree which will transfer to the state university system.

### Associate in Science (AS) Degree

- The two-year degree which is awarded in those programs which are not necessarily designed for transfer to the state university system.

### CCPF (Community College Program Fund)

Those monies allocated by the Legislature to operate the colleges for the next fiscal year.

### CEEB (College Entrance Examination Board)

A national, nonprofit, educational association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its SAT test and Advanced and Placement (AP) Programs.

### CLEP (College Level Examination Program)

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board.

### CO & DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

### College Level -- AA Degree -- Freshman

Any student enrolled in college-level courses who has as an educational objective an AA or higher degree and who has earned less than 24 semester hours of college work at time of registration.

### College Level -- AA Degree -- Sophomore

Any student enrolled in college-level courses who has as an educational objective an AA or higher degree and who has earned 24 or more semester hours of college work at time of registration.



### College Level -- AS Degree -- Freshman

Any student enrolled in a planned program of college-level courses requiring at least two years, but less than four years, for completion which culminates in the awarding of an AS degree and who has earned less than 24 semester hours of college work at time of registration.

### College Level -- AS Degree -- Sophomore

Any student enrolled in a planned program of college level courses requiring at least two years, but less than four years, for completion which culminates in the awarding of an AS degree and who has earned 24 or more semester hours of college work at time of registration.

### College Level -- Nondegree -- Certificate

Any student enrolled in a sequential program of study in college-level courses not culminating in an associate degree but in which a certificate or other formal award is made.

### College Level -- Nondegree -- Nonvocational

Any student enrolled in college-level courses which are normally acceptable by other colleges at full (or virtually full) value toward a baccalaureate degree. These students are not working toward a certificate or an AA degree.

### College Level -- Nondegree -- Vocational

Any student enrolled in a curriculum or courses designed to prepare students for immediate employment. The courses may or may not transfer to four-year colleges. Courses would tend not to transfer more than to transfer. Students would not be working toward a certificate or AS degree.

### Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the Information Classification Structure (ICS).

### Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

### Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs the assumption being that instruction is the production function of the Florida community colleges.

### Full-Time -- Credit Student

Any degree student enrolled for 12 semester hours or more.

### Full-Time Equivalent (FTE) Enrollment (Annualized)

Student semester hours divided by 40 for Advanced and Professional, Postsecondary Vocational instruction. For all other instruction, 900 instructional hours equate to 1 FTE.

### General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

### PECO (Public Education Capital Outlay)

Bonds sold only by the State under the provision of Article XII of the Florida Constitution for the purpose of financing the construction of higher education facilities. The bonds are retired from the proceeds of revenue derived from a one-percent gross utility receipt tax.

### Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

### SBE (State Board of Education) Bonds

Bonds sold by the State Board of Education under the authority of the Constitution for and on behalf of school districts and community colleges. The bonds become a liability of the school district or college. They are serviced and retired by them from the distribution of CO & DS funds.

### Unexpended Plan Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

**APPENDIX B**  
**FTE TABLES**

FLORIDA  
COMMUNITY  
COLLEGES

FTE ENROLLMENT BY COLLEGE  
ALL DISCIPLINES

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COLLEGE	1983-84 FTE	1982-83 FTE	PERCENT CHANGE	1981-82 FTE	PERCENT CHANGE	1980-81 FTE	PERCENT CHANGE	1979-80 FTE	PERCENT CHANGE
BREVARD	8,245.5	7,852.4	-4.8	7,333.2	-6.6	6,861.6	-6.4	6,412.0	-6.6
BROWARD	10,408.6	10,538.9	1.3	9,905.9	-6.0	9,678.3	-2.3	9,011.4	-6.9
CENTRAL FLORIDA	2,759.7	3,230.5	17.1	3,197.0	-1.0	2,994.1	-6.3	2,861.1	-4.4
CHIPOLA	997.4	988.6	-0.9	1,161.9	17.5	1,146.4	-1.3	1,115.7	-2.7
DAYTONA BEACH	7,262.7	7,104.0	-2.2	7,454.6	4.9	7,332.8	-1.6	6,795.0	-7.3
EDISON	2,797.1	2,797.1	0.0	2,677.9	-4.3	2,437.2	-9.0	2,208.3	-9.4
FLA JC AT JAX	13,943.3	15,464.3	10.9	15,902.5	2.8	16,262.7	2.3	15,271.1	-6.1
FLORIDA KEYS	778.0	811.4	4.3	975.2	20.2	945.4	-3.1	790.7	-16.4
GULF COAST	2,171.0	2,168.1	-0.1	2,318.0	6.9	2,272.3	-2.0	2,186.9	-3.8
HILLSBOROUGH	6,317.8	6,134.1	-2.9	6,105.6	-0.5	7,191.9	17.8	6,261.8	-12.8
INDIAN RIVER	4,689.5	4,809.7	2.6	5,065.4	5.3	4,872.8	-3.8	4,656.6	-4.4
LAKE CITY	2,060.4	2,375.9	15.3	2,428.4	2.2	2,208.6	-9.1	2,154.0	-2.5
LAKE-SUMTER	964.9	1,118.6	15.9	1,021.2	-8.7	1,027.0	0.6	942.6	-8.2
MANATEE	3,406.7	3,409.5	0.1	3,239.9	-5.0	3,149.8	-2.8	2,999.1	-4.8
MIAMI-DADE	25,009.3	26,355.1	5.4	27,827.8	5.6	26,177.2	-5.9	25,423.6	-2.9
NORTH FLORIDA	695.1	753.0	8.3	726.7	-3.5	724.4	-0.3	760.9	5.0
OKALOSA-WALTON	2,347.7	2,393.4	1.9	2,409.4	0.7	2,359.6	-2.1	2,238.4	-5.1
PALM BEACH	5,757.8	5,903.9	2.5	5,446.9	-7.7	5,230.8	-4.0	4,853.9	-7.2
PASCO-HERNANDO	1,615.1	1,913.6	18.5	1,940.6	1.4	1,938.8	-0.1	1,665.9	-14.1
PENSACOLA	8,125.3	9,576.5	17.9	8,875.7	-7.3	9,174.0	3.4	9,133.0	-0.4
POLK	2,658.1	2,864.3	7.8	2,754.4	-3.8	2,722.6	-1.2	2,613.0	-4.0
ST JOHNS RIVER	743.9	865.4	16.3	870.8	0.6	861.8	-1.0	814.3	-5.5
ST PETERSBURG	8,883.7	8,929.2	0.5	9,219.3	3.2	8,824.7	-4.3	8,186.1	-7.2
SANTA FE	5,395.2	5,718.6	6.0	5,973.0	4.4	5,647.6	-5.4	5,666.4	0.3
SEMINOLE	5,277.1	6,202.6	17.5	5,882.1	-5.2	5,626.4	-4.3	4,765.3	-15.3
SOUTH FLORIDA	1,272.3	1,376.3	8.2	1,299.8	-5.6	1,284.9	-1.1	1,056.0	-17.8
TALLAHASSEE	2,677.6	2,723.1	1.9	2,729.2	0.2	2,786.6	2.1	1,819.2	-34.7
VALENCIA	6,121.3	6,020.6	-1.6	6,318.7	5.0	5,913.3	-6.4	5,352.9	-9.5
SYSTEM TOTAL	143,382.1	150,404.7	4.9	151,061.1	0.4	147,653.6	-2.3	138,015.2	-6.5

SOURCES: FAFVOC5484

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FLORIDA  
COMMUNITY  
COLLEGES

ANNUAL FTE BY TERM  
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COLLEGE	SUMMER			FALL			WINTER			ANNUAL TOTAL
	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	
BREVARD	815.7	325.0	1,140.7	2,442.8	1,125.8	3,568.6	2,434.6	708.5	3,143.1	7,852.4
BROWARD	1,681.1	9.5	1,690.6	4,501.6	63.4	4,565.0	4,196.6	86.7	4,283.3	10,538.9
CENTRAL FLORIDA	331.8	391.4	723.2	846.9	487.1	1,334.0	753.4	419.9	1,173.3	3,230.5
CHIPOLA	121.7	6.6	128.3	396.0	33.4	429.4	387.1	43.8	430.9	988.6
DAYTONA BEACH	805.9	329.9	1,135.8	2,062.1	777.0	2,839.1	2,332.9	796.2	3,129.1	7,104.0
EDISON	455.8	25.8	481.6	1,106.0	74.6	1,180.6	1,053.9	81.0	1,134.9	2,797.1
FLA JC AT JAX	1,230.9	2,485.5	3,716.4	3,252.5	2,669.9	5,922.4	3,064.6	2,760.9	5,825.5	15,464.3
FLORIDA KEYS	148.4	25.3	173.7	253.3	62.8	316.1	278.9	42.7	321.6	811.4
GULF COAST	242.1	27.5	269.6	940.1	46.1	986.2	850.1	62.2	912.3	2,168.1
HILLSBOROUGH	1,277.3	0.0	1,277.3	2,189.7	235.2	2,424.9	2,288.1	143.8	2,431.9	6,134.1
INDIAN RIVER	493.0	381.3	874.3	1,192.5	697.0	1,889.5	1,416.1	629.8	2,045.9	4,809.7
LAKE CITY	418.6	70.0	488.6	825.8	164.4	990.2	790.3	106.8	897.1	2,375.9
LAKE SUMTER	167.4	36.2	203.6	419.0	33.6	452.6	414.3	48.1	462.4	1,118.6
MANATEE	437.2	7.3	444.5	1,553.5	19.8	1,573.3	1,376.4	15.3	1,391.7	3,409.5
MIAMI-DADE	5,888.6	692.0	6,580.6	8,439.8	1,823.2	10,263.0	8,483.2	1,028.3	9,511.5	26,355.1
NORTH FLORIDA	87.4	1.5	88.9	279.0	43.8	322.8	294.5	46.8	341.3	753.0
OKALOOSA-WALTON	346.7	101.5	448.2	782.0	192.8	974.8	751.8	218.6	970.4	2,393.4
PALM BEACH	559.7	250.1	809.8	2,533.9	106.5	2,640.4	2,406.2	47.5	2,453.7	5,903.9
PASCO-HERNANDO	75.0	234.0	309.0	599.4	209.3	808.7	583.8	212.0	795.9	1,913.6
PENSACOLA	745.6	1,099.3	1,844.9	3,286.9	634.5	3,921.4	3,374.8	435.4	3,810.2	9,576.5
POLK	471.5	58.6	530.1	1,117.4	108.2	1,225.6	985.0	123.6	1,108.6	2,864.3
ST. JOHNS RIVER	110.5	7.7	118.2	384.0	12.6	396.6	344.9	5.7	350.6	865.4
ST. PETERSBURG	1,249.5	152.3	1,401.8	3,606.5	272.6	3,879.1	3,382.8	265.5	3,648.3	8,929.2
SANTA FE	1,253.2	146.9	1,400.1	2,092.1	109.4	2,201.5	1,979.8	137.2	2,117.0	5,718.6
SEMINOLE	359.1	1,155.3	1,514.4	1,631.6	766.9	2,398.5	1,575.6	714.1	2,289.7	6,202.6
SOUTH FLORIDA	135.5	12.5	148.0	587.7	28.2	615.9	529.1	83.3	612.4	1,376.3
TALLAHASSEE	424.5	0.0	424.5	1,167.8	0.0	1,167.8	1,136.8	0.0	1,136.8	2,729.1
VALENCIA	1,117.8	97.1	1,214.9	2,245.6	224.1	2,469.7	2,074.8	261.2	2,336.0	6,020.6
SYSTEM TOTAL	21,451.5	8,130.1	29,581.6	50,735.5	11,022.2	61,757.7	49,540.5	9,524.9	59,065.4	150,404.7

SOURCE: FAFVOC5483

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FLORIDA  
COMMUNITY  
COLLEGES

ANNUAL FTE BY TERM \*

1981 - 1982

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COLLEGE	SUMMER			FALL			WINTER			ANNUAL TOTAL
	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	
BREVARD	942.7	369.1	1,311.8	2,624.7	364.3	2,989.0	2,576.8	455.6	3,032.4	7,333.2
BROWARD	1,431.6	44.8	1,476.4	4,265.3	61.3	4,326.6	4,056.6	46.3	4,102.9	9,805.9
CENTRAL FLORIDA	224.8	449.0	673.8	845.9	464.7	1,310.6	751.3	461.3	1,212.6	3,197.0
CHIPOLA	130.2	28.6	158.8	443.0	75.7	518.7	422.9	61.5	484.4	1,161.9
DAYTONA BEACH	775.4	437.1	1,212.5	2,298.0	831.9	3,129.9	2,321.5	790.7	3,112.2	7,454.6
EDISON	428.4	37.8	466.2	1,062.2	44.0	1,106.2	1,022.1	83.4	1,105.5	2,677.9
FLA JC AT JAX	1,236.8	2,709.4	3,946.2	3,086.8	2,862.8	5,949.6	2,882.3	3,124.4	6,006.7	15,902.5
FLORIDA KEYS	147.9	39.2	187.1	329.8	92.2	422.0	276.6	89.5	366.1	975.2
GULF COAST	262.0	42.4	304.4	973.4	72.4	1,045.8	873.6	94.2	967.8	2,318.0
HILLSBOROUGH	1,271.3	26.4	1,297.7	2,276.7	114.1	2,390.8	2,209.5	207.6	2,417.1	6,105.6
INDIAN RIVER	606.5	401.2	1,007.7	1,166.9	791.2	1,958.1	1,135.7	963.9	2,099.6	5,065.4
LAKE CITY	415.9	106.3	522.2	900.4	129.0	1,029.4	775.1	101.7	876.8	2,428.4
LAKE-SUMTER	127.4	47.0	174.4	395.1	24.7	419.8	393.4	33.6	427.0	1,021.2
MANATEE	390.2	11.1	401.3	1,428.6	25.2	1,453.8	1,352.1	32.7	1,384.8	3,239.9
MIAMI-DADE	5,362.1	674.1	6,036.2	8,768.6	2,310.8	11,079.4	8,900.1	1,812.1	10,712.2	27,827.8
NORTH FLORIDA	53.9	15.8	69.7	305.4	32.0	337.4	264.3	55.3	319.6	726.7
OKALOOSA-WALTON	393.6	47.1	440.7	810.6	165.6	976.2	887.4	105.1	992.5	2,409.4
PALM BEACH	394.3	276.3	670.6	2,348.0	52.5	2,400.5	2,227.9	147.9	2,375.8	5,446.9
PASCO-HERNANDO	71.7	268.9	340.6	606.7	215.8	822.5	573.3	204.2	777.5	1,940.6
PENSACOLA	763.6	1,138.3	1,901.9	2,990.7	571.8	3,562.5	2,953.3	458.0	3,411.3	8,875.7
POLK	401.9	53.2	455.1	1,066.7	123.7	1,190.4	1,010.9	98.0	1,108.9	2,754.4
ST. JOHNS RIVER	104.8	5.7	110.5	386.1	9.0	395.1	358.3	6.9	365.2	870.8
ST. PETERSBURG	1,111.3	306.9	1,418.2	3,564.8	548.8	4,113.6	3,442.9	244.6	3,687.5	9,219.3
SANTA FE	1,310.0	122.1	1,432.1	2,166.1	147.2	2,313.3	2,077.0	150.6	2,227.6	5,973.0
SEMINOLE	251.8	1,175.9	1,427.7	1,774.6	387.9	2,162.5	1,684.1	607.8	2,291.9	5,882.1
SOUTH FLORIDA	137.5	11.6	149.1	547.2	67.2	614.4	473.8	62.5	536.3	1,299.8
TALLAHASSEE	366.3	184.0	550.3	1,110.1	0.0	1,110.1	1,068.8	0.0	1,068.8	2,729.2
VALENCIA	1,160.4	225.1	1,385.5	2,319.0	255.1	2,574.1	2,167.9	191.2	2,359.1	6,318.7
SYSTEM TOTAL	20,274.3	9,254.4	29,528.7	50,861.4	10,840.9	61,702.3	49,139.5	10,690.6	59,830.1	151,061.1

SOURCE: FAFVCS482

\* Reconstructed so that Summer term is the first term of the academic year.



FLORIDA  
COMMUNITY  
COLLEGES

ANNUAL FTE BY TERM \*  
1980 - 1981

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COLLEGE	SUMMER			FALL			WINTER			ANNUAL TOTAL
	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	INITIAL	OTHER	TOTAL	
BREVARD	885.2	283.0	1,168.2	2,476.9	388.1	2,865.0	2,413.6	414.8	2,828.4	6,861.6
BROWARD	817.0	655.9	1,472.9	4,156.4	117.9	4,274.3	3,834.0	97.1	3,931.1	9,678.3
CENTRAL FLORIDA	235.2	412.8	648.0	663.9	510.1	1,174.0	618.4	553.7	1,172.1	2,994.1
CHIPOLA	142.4	21.7	164.1	476.8	33.6	510.4	441.4	30.5	471.9	1,146.4
DAYTONA BEACH	650.8	452.1	1,102.9	2,304.0	768.7	3,072.7	2,367.5	789.7	3,157.2	7,332.8
EDISON	367.2	19.1	386.3	1,046.6	25.0	1,071.6	933.3	46.0	979.3	2,437.2
FLA JC AT JAX	1,163.9	2,717.4	3,881.3	3,062.5	3,211.5	6,274.0	2,861.5	3,245.9	6,107.4	16,262.7
FLORIDA KEYS	139.1	44.5	183.6	330.1	41.0	371.1	329.5	61.2	390.7	945.4
GULF COAST	236.8	54.7	291.5	981.0	28.0	1,009.0	902.3	69.5	971.8	2,272.3
HILLSBOROUGH	2,293.2	78.9	2,372.1	2,310.6	127.5	2,438.1	2,237.1	144.6	2,381.7	7,191.9
INDIAN RIVER	555.1	327.5	882.6	1,304.8	638.0	1,942.8	1,246.2	801.2	2,047.4	4,872.8
LAKE CITY	415.0	62.6	477.6	762.6	98.8	861.4	763.4	106.2	869.6	2,208.6
LAKE-SUMTER	143.6	61.8	205.4	395.5	19.0	414.5	383.0	24.1	407.1	1,027.0
MANATEE	394.9	15.1	410.0	1,342.2	58.3	1,400.5	1,300.3	39.0	1,339.3	3,149.8
MIAMI-DADE	4,888.2	1,052.7	5,940.9	8,187.5	2,079.9	10,267.4	8,553.6	1,415.3	9,968.9	26,177.2
NORTH FLORIDA	76.2	0.0	76.2	306.3	24.3	330.6	285.5	32.1	317.6	724.4
OKALOOSA-WALTON	396.9	66.5	463.4	787.1	167.4	954.5	786.5	155.2	941.7	2,359.6
PALM BEACH	337.0	262.2	599.2	2,152.4	110.7	2,263.1	2,063.7	304.8	2,368.5	5,230.8
PASCO-HERNANDO	75.3	252.6	327.9	579.6	227.0	806.6	567.7	236.6	804.3	1,938.8
PENSACOLA	0.0	1,837.2	1,837.2	3,689.6	0.4	3,690.0	3,317.0	329.8	3,646.8	9,174.0
POLK	405.4	24.9	430.3	1,100.0	84.0	1,184.0	1,029.5	78.8	1,108.3	2,722.6
ST. JOHNS RIVER	104.6	6.8	111.4	364.0	13.7	377.7	352.9	19.8	372.7	861.8
ST. PETERSBURG	904.2	313.6	1,217.8	3,541.0	298.7	3,839.7	3,451.9	315.3	3,767.2	8,824.7
SANTA FE	1,278.0	68.3	1,346.3	2,000.0	131.2	2,131.2	1,913.7	256.4	2,170.1	5,647.6
SEMINOLE	237.8	1,114.1	1,351.9	1,654.3	494.0	2,148.3	1,609.3	516.9	2,126.2	5,626.4
SOUTH FLORIDA	112.1	16.8	128.9	572.4	42.2	614.6	495.9	45.5	541.4	1,284.9
TALLAHASSEE	464.3	0.0	464.3	852.9	283.6	1,136.5	886.9	298.9	1,185.8	2,786.6
VALENCIA	1,011.1	144.1	1,155.2	2,130.8	267.9	2,398.7	2,072.3	287.1	2,359.4	5,913.3
SYSTEM TOTAL	18,730.5	10,366.9	29,097.4	49,531.8	10,290.5	59,822.3	48,017.9	10,716.0	58,733.9	147,653.6

SOURCE: FAFVOC5481

\* Reconstructed so that Summer term is the first term of the academic year.

FLORIDA  
COMMUNITY  
COLLEGES

ANNUAL FTE BY TERM \*  
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COLLEGE	INITIAL	SUMMER OTHER	TOTAL	INITIAL	FALL OTHER	TOTAL	INITIAL	WINTER OTHER	TOTAL	ANNUAL TOTAL
BREVARD	872.2	263.3	1,135.5	2,320.5	339.3	2,659.8	2,214.4	402.3	2,616.7	6,412.0
BROWARD	743.7	529.7	1,273.4	3,698.5	326.7	4,025.2	3,400.3	312.5	3,712.8	8,011.4
CENTRAL FLORIDA	222.4	386.2	608.6	729.8	390.8	1,120.6	723.4	408.5	1,131.9	2,861.1
CHIPOLA	131.4	32.3	163.7	457.3	26.4	483.7	438.9	29.4	468.3	1,115.7
DAYTONA BEACH	628.2	406.5	1,034.7	2,118.0	706.1	2,824.1	2,118.5	817.7	2,936.2	6,795.0
EDISON	244.6	119.1	363.7	939.3	0.0	939.3	847.7	57.6	905.3	2,208.3
FLA JC AT JAX	1,111.8	2,324.3	3,436.1	3,017.3	2,949.8	5,967.1	2,835.6	3,032.3	5,867.9	15,271.1
FLORIDA KEYS	138.7	15.3	154.0	298.8	31.5	330.3	287.9	18.5	306.4	790.7
GULF COAST	216.1	29.6	245.7	962.4	43.3	1,005.7	885.8	49.7	935.5	2,186.9
HILLSBOROUGH	2,253.6	104.9	2,358.5	1,954.8	52.2	2,007.0	1,822.8	73.5	1,896.3	6,261.8
INDIAN RIVER	436.1	342.5	778.6	1,246.9	691.0	1,937.9	1,162.5	777.6	1,940.1	4,656.6
LAKE CITY	416.1	109.9	526.0	738.3	133.2	871.5	685.4	71.1	756.5	2,154.0
LAKE-SUMTER	137.0	36.7	173.7	388.7	13.9	402.6	341.6	24.7	366.3	942.6
MANATEE	331.6	39.1	370.7	1,323.5	39.4	1,362.9	1,224.8	40.7	1,265.5	2,999.1
MIAMI-DADE	5,377.5	0.0	5,377.5	9,056.4	970.2	10,026.6	8,297.3	1,722.2	10,019.5	25,423.6
NORTH FLORIDA	134.4	1.3	135.7	284.4	32.6	317.0	294.1	14.1	308.2	760.9
OKALOOSA-WALTON	395.2	38.3	433.5	832.9	82.7	915.6	835.8	53.5	889.3	2,238.4
PALM BEACH	331.9	211.4	543.3	1,963.6	119.8	2,083.4	1,942.0	285.2	2,227.2	4,853.9
PASCO-HERNANDO	50.2	218.3	268.5	467.2	235.7	702.9	502.0	192.5	694.5	1,665.9
PENSACOLA	730.2	1,037.1	1,767.3	3,103.5	647.6	3,751.1	3,192.3	422.3	3,614.6	9,133.0
POLK	379.2	52.3	431.5	1,045.9	88.5	1,134.4	812.5	134.6	1,047.1	2,613.0
ST. JOHNS RIVER	103.0	0.0	103.0	364.5	17.0	381.5	322.3	7.5	329.8	814.3
ST. PETERSBURG	891.6	103.6	995.2	3,343.5	316.4	3,659.9	3,269.0	262.0	3,531.0	8,186.1
SANTA FE	1,254.8	0.0	1,254.8	1,570.9	136.8	2,107.7	2,173.8	130.1	2,303.9	5,666.4
SEMINOLE	550.0	568.1	1,118.1	1,569.2	264.9	1,834.1	1,467.0	346.1	1,813.1	4,765.3
SOUTH FLORIDA	113.3	4.2	117.5	467.9	37.3	505.2	393.4	39.9	433.3	1,056.0
TALLAHASSEE	278.7	0.0	278.7	771.6	0.0	771.6	768.9	0.0	768.9	1,819.2
VALENCIA	1,003.3	85.9	1,089.2	2,037.8	130.7	2,168.5	1,860.3	234.9	2,095.2	5,352.9
SYSTEM TOTAL	19,476.8	7,059.9	26,536.7	47,473.4	8,823.8	56,297.2	45,220.3	9,961.0	55,181.3	138,015.2

SOURCE: FAFVDCS480

\* Reconstructed so that Summer term is the first term of the academic year.

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	Staff Assistant
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Dr. Stafford L. Thompson	Coordinator, Special Programs
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<u>Vacant</u>	Systems Project Analyst
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Mr. Robert G. McMullen	Systems Consultant
Mr. Mark A. Redig	Systems Project Analyst
Mr. Marc G. Malonzo	Systems Analyst I
Mr. Minel Borges	Data Processor
Mrs. Barbara J. Strunk	Information Processor

**FLORIDA COMMUNITY COLLEGES**

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Cocoa, Florida 32922  
Maxwell C. King, President  
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(305) 632-1111

**BROWARD COMMUNITY COLLEGE**  
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Fort Lauderdale, Florida 33301  
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(305) 475-6500

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Ocala, Florida 32678  
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Marianna, Florida 32446  
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Daytona Beach, Florida 32015  
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**EDISON COMMUNITY COLLEGE**  
8099 College Parkway, S. W.  
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Glades, Hendry Counties)  
(813) 489-9300

**FLORIDA JUNIOR COLLEGE AT JACKSONVILLE**  
501 W. State St.  
Jacksonville, Florida 32202  
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**FLORIDA KEYS COMMUNITY COLLEGE**  
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Panama City, Florida 32401  
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Tampa, Florida 33622  
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3209 Virginia Avenue  
Fort Pierce, Florida 33450  
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**LAKE-SUMTER COMMUNITY COLLEGE**  
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(904) 787-3747

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**MIAMI-DADE COMMUNITY COLLEGE**  
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Miami, Florida 33176  
Robert H. McCabe, President  
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(305) 596-1200

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**PENSACOLA JUNIOR COLLEGE**  
1000 College Boulevard  
Pensacola, Florida 32504  
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(904) 476-5410

**POLK COMMUNITY COLLEGE**  
999 Avenue H, N. E.  
Winter Haven, Florida 33880  
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(813) 294-7771

**ST. JOHNS RIVER COMMUNITY COLLEGE**  
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St. Petersburg, Florida 33733  
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Sanford, Florida 32771  
Earl S. Weidon, President  
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(305) 323-1450

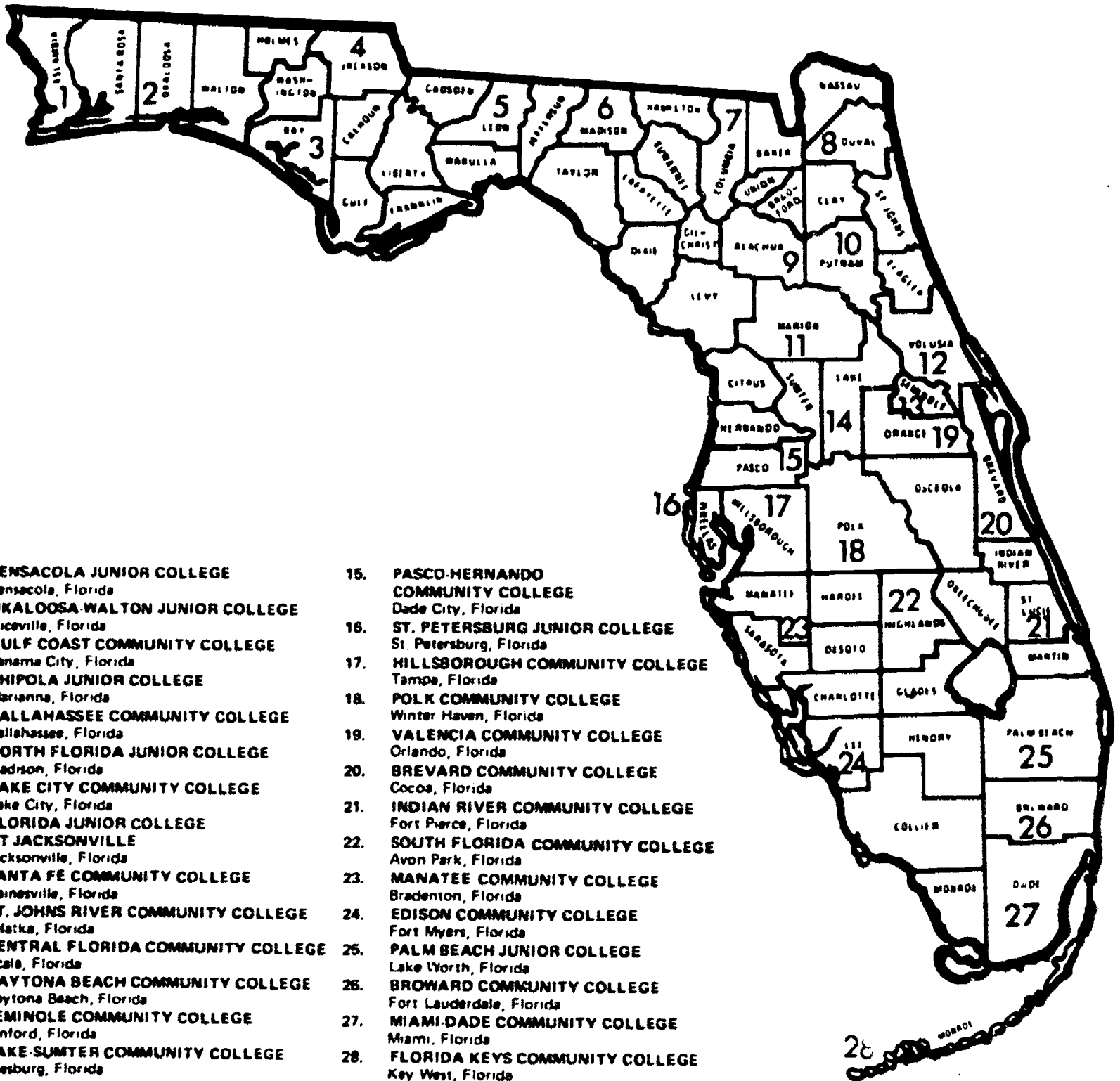
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Orlando, Florida 32802  
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(904) 488-1721

# FLORIDA COMMUNITY COLLEGES



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