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IDENTIFIERS *New York

ABSTRACT

Data on 1983 revenues and expenditures for New York State colleges and universities are presented. Revenues for public, private, and proprietary institutions are cited from the following sources: tuition and fees; federal, state, and local appropriations and grants and contracts; private gifts, grants, and contracts; endowment income; sales and services of educational activities; sales and services of auxiliary enterprises; sales and services of hospitals; and independent operations. Revenues from these sources are also identified for university centers, university colleges, health sciences centers, specialized colleges, statutory colleges, agricultural and technical colleges, central administration and university-wide programs, total state operated units, state community colleges, City University of New York (CUNY) senior colleges, CUNY community colleges, private multi-universities, private universities, private college complexes, four-year or higher specialized colleges, four-year health sciences centers, four-year engineering and technical institutions, seminaries, two-year nursing schools, and other two-year colleges. Expenditure data are also provided by function, including: instruction, research, public service, academic support, and student services. (SW)

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COLLEGE AND UNIVERSITY

REVENUES AND EXPENDITURES

NEW YORK STATE

FISCAL YEAR ENDING 1983

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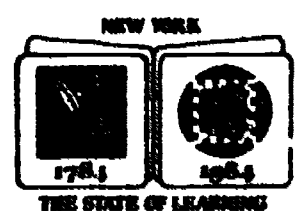
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THE UNIVERSITY OF THE STATE OF NEW YORK

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1988	Willard A. Genrich, Chancellor, LL.B., L.H.D., LL.D., Litt.D., D.C.S., D.C.L., Sc.D. - - - - -	Buffalo
1987	Martin C. Barell, Vice Chancellor, B.A., I.A., LL.B. LL.D. - - - - -	Muttontown
1986	Kenneth B. Clark, A.B., M.S., Ph.D., LL.D., L.H.D., D.Sc. - - - - -	Hastings on Hudson
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1991	Jorge L. Batista, B.A., J.D., LL.D. - - - - -	Roseton
1986	Laura Bradley Chodos, B.A., M.A. - - - - -	Vischer Ferry
1991	Louise P. Matteoni, B.A., M.A., Ph.D. - - - - -	Bayside
1988	J. Edward Meyer, B.A., LL.B., L.H.D. - - - - -	Chappaqua
1987	R. Carlos Carballada, B.S., L.H.D., D.Sc. - - - - -	Rochester
1988	Floyd S. Linton, A.B., M.A., M.P.A., D.C.L., LL.D. - - - - -	Miller Place
1988	Salvatore J. Sciafani, B.S., M.D. - - - - -	Staten Island
1989	Mimi Lieber, B.A., M.A. - - - - -	Manhattan
1985	Shirley C. Brown, B.A., M.A., Ph.D. - - - - -	Albany
1990	Robert M. Best, B.S. - - - - -	Binghamton
1990	Norma Gluck, B.A., M.S.W., LL.D. - - - - -	Manhattan
1990	Thomas R. Frey, A.B., LL.B. - - - - -	Rochester

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Source: New York State Education Department
Information Center on Education
Higher Education Data System
Form ED2300-4 "Financial Statistics of
Institutions of Higher Education" and
New York State Supplement.
June 1984



TABLE 1
SUMMARY OF CURRENT FUNDS REVENUES BY SOURCE
IN INSTITUTIONS OF HIGHER EDUCATION
NEW YORK STATE
FISCAL YEAR ENDING 1983

Source of Revenue	Total Public	Total Independent	Total Proprietary	Total State
Tuition and Fees	520,148,293	1,812,360,022	69,812,331	2,402,320,646
Governmental Appropriations	1,815,631,926	118,536,733	340	1,934,168,999
Federal	14,637,883	2,886,504	340	17,524,727
State	1,604,502,719	114,958,789	-	1,719,461,508
Article 129, BUNDY	-	99,595,256	-	99,595,256
Local	196,491,324	691,440	-	197,182,764
Government Grants and Contracts	421,065,534	814,868,390	14,767,215	1,250,701,139
Federal	312,585,593	620,889,785	10,993,495	944,468,873
Pell Grants	156,967,342	90,275,678	10,315,450	257,558,470
All Others	155,618,251	530,614,107	678,045	686,910,403
State	91,976,777	36,461,124	3,773,720	132,211,621
Local	16,503,164	157,517,481	-	174,020,645
Private Gifts, Grants and Contracts	74,993,737	369,119,018	-	444,112,755
Endowment Income	9,467,062	241,432,607	-	250,899,669
Sales and Services of Educational Activities	12,540,731	56,402,460	1,377,103	70,320,294
Sales and Services of Auxiliary Enterprises	155,913,655	409,353,470	3,381,916	568,649,041
Housing	87,853,334	171,959,427	655,216	260,467,977
Food Services	58,270,873	111,700,383	454,622	170,425,878
Other	9,789,448	125,693,660	2,272,078	137,755,186
Sales and Services of Hospitals	161,637,747	297,302,722	-	458,940,469
Other Sources	76,281,564	165,648,341	1,362,356	243,292,261
Independent Operations	690,473	76,156,813	-	76,847,286
Total Current Funds Revenues	3,248,370,722	4,361,180,576	90,701,261	7,700,252,559

Data as of 6/22/84

TABLE 2
SUMMARY OF CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS
BY FUNCTION IN INSTITUTIONS OF HIGHER EDUCATION
NEW YORK STATE
FISCAL YEAR ENDING 1983

Function of Expenditure	Total Public	Total Independent	Total Proprietary	Total State
Instruction	1,245,277,600	1,251,564,426	20,314,020	2,517,156,046
Research	154,469,402	429,086,688	19,416	583,575,506
Public Service	62,660,210	120,498,310	-	183,158,520
Academic Support	145,608,322	258,565,612	3,530,274	407,704,208
Student Services	130,117,949	175,029,276	8,236,832	313,384,057
Institutional Support	379,954,663	424,983,321	20,637,057	825,575,041
Operation and Maintenance of Plant	345,314,684	364,653,893	11,529,605	721,498,182
Scholarships and Fellowships	257,965,045	351,586,338	12,283,156	621,834,539
Pell Grants	156,967,342	90,275,678	10,315,450	257,558,470
All Others	100,997,703	261,310,660	1,967,706	364,276,069
Educational and General Mandatory Transfers	188,278,193	64,701,260	868,450	253,847,903
Auxiliary Enterprises (includes mandatory transfers)	173,254,588	403,024,791	2,793,945	579,073,324
Housing	104,729,210	161,868,061	677,326	267,274,597
Food Services	58,235,326	109,016,914	471,080	167,723,320
Other	10,290,052	132,139,816	1,645,539	144,075,407
Hospitals	214,289,947	313,533,898	-	527,823,845
Independent Operations	-	69,272,485	3,903	69,276,388
Total Current Funds Expenditures and Mandatory Transfers	3,297,190,603	4,226,500,298	80,216,658	7,603,907,559

Data as of 6/22/84

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION

NEW YORK STATE
FISCAL YEAR ENDING 1983

Source of Revenues	SUNY - State Operated Units			
	University Centers ^{a/}	University Colleges	Health Sciences Centers ^{a/}	Specialized Colleges
Tuition and Fees	78,425,138	77,401,024	8,191,648	6,616,963
Governmental Appropriations	378,870,398	258,397,846	156,173,876	33,481,159
Federal	-	-	-	-
State	378,870,398	258,397,846	156,173,876	33,481,159
Article 129, BUNDY	-	-	-	-
Local	-	-	-	-
Government Grants and Contracts	106,745,539	61,314,728	21,642,921	4,932,301
Federal	78,173,766	30,508,082	15,218,032	3,229,917
Pell Grants	14,389,792	23,759,150	165,746	1,159,155
All Others	63,783,974	6,748,932	15,052,286	2,070,762
State	25,243,293	29,916,737	1,549,514	1,448,834
Local	3,328,480	889,909	4,875,375	253,550
Private Gifts, Grants and Contracts	20,910,835	4,638,969	14,557,881	2,073,123
Endowment Income	4,048,959	-	165	-
Sales and Services of Educational Activities	-	50,000	13,295	210
Sales and Services of Auxiliary Enterprises	42,473,360	65,854,194	1,217,926	2,514,029
Housing	28,338,603	37,565,166	1,217,926	1,214,452
Food Services	14,134,757	28,289,028	-	1,299,577
Other	-	-	-	-
Sales and Services of Hospitals	43,984,899	-	115,884,913	1,767,935
Other Sources	9,064,974	5,212,691	6,188,413	611,167
Independent Operations	-	-	-	-
Total Current Funds Revenues	684,524,102	472,869,452	323,871,038	51,996,887

^{a/} Data for Buffalo Health Sciences Center and Stony Brook Health Sciences Center are included in "University Centers." "Health Sciences Centers" category includes only Downstate Medical College and Upstate Medical College.

Data as of 6/22/84

TABLE 3
(Continued)

Source of Revenues	SUNY - State Operated Units		
	Statutory Colleges	Agricultural and Technical Colleges	Central Administration and University-Wide Programs
Tuition and Fees	15,721,838	23,901,061	1,559,116
Governmental Appropriations	107,228,163	73,215,449	28,339,454
Federal	14,483,375	-	-
State	92,744,788	73,215,449	28,339,454
Article 129, BUNDY	-	-	-
Local	-	-	-
Government Grants and Contracts	30,139,380	21,665,568	3,839,014
Federal	19,694,421	8,624,552	2,397,176
Pell Grants	-	7,427,305	-
All Others	19,694,421	1,197,247	2,397,176
State	9,805,836	12,707,949	1,342,937
Local	639,123	333,067	98,901
Private Gifts, Grants and Contracts	7,762,225	1,158,829	3,847,691
Endowment Income	2,533,179	-	2,789
Sales and Services of Educational Activities	10,959,891	748,640	-
Sales and Services of Auxiliary Enterprises	-	23,226,714	6,681,810
Housing	-	11,789,830	6,681,810
Food Services	-	11,636,884	-
Other	-	-	-
Sales and Services of Hospitals	-	-	-
Other Sources	3,481,207	1,907,868	12,537,867
Independent Operations	-	-	-
Total Current Funds Revenues	177,825,883	145,824,129	56,807,741

Data as of 6/22/84

TABLE 3
(Continued)

Source of Revenues	SUNY - Total State Operated Units	SUNY - Community Colleges	Total SUNY
Tuition and Fees	211,816,788	133,025,505	344,842,293
Governmental Appropriations	1,035,706,345	249,831,581	1,285,537,926
Federal	14,483,375	154,508	14,637,883
State	1,021,222,970	138,491,749	1,159,714,719
Article 129, BUNDY	-	-	-
Local	-	111,185,324	111,185,324
Government Grants and Contracts	250,279,451	42,273,083	292,552,534
Federal	157,845,946	39,628,647	197,474,593
Pell Grants	46,901,148	32,390,194	79,291,342
All Others	110,944,798	7,238,453	118,183,251
State	82,015,100	2,370,677	84,385,777
Local	10,418,405	273,759	10,692,164
Private Gifts, Grants and Contracts	54,949,553	2,405,184	57,354,737
Endowment Income	6,585,092	79,970	6,665,062
Sales and Services of Educational Activities	11,772,036	688,695	12,460,731
Sales and Services of Auxiliary Enterprises	141,968,033	11,695,622	153,663,655
Housing	86,607,787	1,245,547	87,853,334
Food Services	55,360,246	2,910,627	58,270,873
Other	-	7,539,448	7,539,448
Sales and Services of Hospitals	161,637,747	-	161,637,747
Other Sources	39,004,187	33,416,377	72,420,564
Independent Operations	-	690,473	690,473
Total Current Funds Revenues	1,913,719,232	474,106,490	2,387,825,722

Data as of 6/22/84

TABLE 3
(Continued)

Source of Revenues	CUNY - Senior Colleges ^{b/}	CUNY - Community Colleges	Total CUNY
Tuition and Fees	125,343,000	49,963,000	175,306,000
Governmental Appropriations	413,946,000	116,148,000	530,094,000
Federal	-	-	-
State	391,588,000	53,200,000	444,788,000
Article 129, BUNDY	-	-	-
Local	22,358,000	62,948,000	85,306,000
Government Grants and Contracts	92,239,000	36,274,000	128,513,000
Federal	80,915,000	34,196,000	115,111,000
Pell Grants	47,524,000	30,152,000	77,676,000
All Others	33,391,000	4,044,000	37,435,000
State	6,312,000	1,279,000	7,591,000
Local	5,012,000	799,000	5,811,000
Private Gifts, Grants and Contracts	17,132,000	507,000	17,639,000
Endowment Income	2,801,000	1,000	2,802,000
Sales and Services of Educational Activities	80,000	-	80,000
Sales and Services of Auxiliary Enterprises	2,142,000	108,000	2,250,000
Housing	-	-	-
Food Services	-	-	-
Other	2,142,000	108,000	2,250,000
Sales and Services of Hospitals	-	-	-
Other Sources	2,989,000	872,000	3,861,000
Independent Operations	-	-	-
Total Current Funds Revenues	656,672,000	203,873,000	860,545,000

^{b/} Includes Graduate Center, University Management and Research Foundation.

Data as of 6/22/84

TABLE 3
(Continued)

Source of Revenues	Independent Institutions (Four-Year or More)			
	Multiversities	Universities	College Complexes	Colleges
Tuition and Fees	564,231,049	296,978,392	411,858,784	178,423,261
Governmental Appropriations	40,054,847	18,504,092	21,077,505	11,697,731
Federal	30,000	26,910	1,397,557	1,233,168
State	39,999,937	18,477,182	19,568,748	10,464,563
Article 129, BUNDY	31,529,099	18,304,500	19,130,400	10,035,966
Local	24,910	-	111,200	-
Government Grants and Contracts	378,909,569	116,627,778	33,609,250	35,103,240
Federal	321,655,381	75,720,300	30,721,428	31,061,675
Pell Grants	14,139,911	16,109,268	18,221,592	23,535,319
All Others	307,515,470	59,611,032	12,499,836	7,526,356
State	7,155,842	12,048,802	2,792,413	3,954,416
Local	50,098,346	28,858,676	95,409	87,149
Private Gifts, Grants and Contracts	178,338,541	31,068,159	34,665,025	17,550,321
Endowment Income	121,229,055	6,857,410	33,351,584	2,170,680
Sales and Services of Educational Activities	29,185,195	18,134,930	1,749,291	717,594
Sales and Services of Auxiliary Enterprises	157,030,461	29,411,065	107,862,973	37,812,591
Housing	59,318,993	16,299,235	45,933,386	16,373,486
Food Services	36,252,058	4,444,146	39,527,933	13,989,981
Other	61,459,410	8,667,684	22,401,654	7,449,124
Sales and Services of Hospitals	295,812,887	-	-	-
Other Sources	55,782,718	14,933,933	22,790,925	9,194,404
Independent Operations	22,499,219	-	-	624,877
Total Current Funds Revenues	1,843,073,541	532,515,759	666,965,337	293,294,699

Data as of 6/22/84

TABLE 3
(Continued)

Source of Revenues	Independent Institutions (Four-Year or More)			
	Specialized Colleges	Health Sciences Centers	Engineering and Technical	Seminaries
Tuition and Fees	67,551,488	42,361,053	200,688,813	9,503,677
Governmental Appropriations	4,278,019	9,713,740	11,499,200	54,419
Federal	15,809	-	-	-
State	4,158,380	9,262,240	11,499,200	54,419
Article 129, SUNY	4,134,876	4,159,240	10,874,000	-
Local	103,830	451,500	-	-
Government Grants and Contracts	11,837,039	166,500,912	63,647,649	612,896
Federal	10,446,613	82,993,835	61,210,665	81,719
Fell Grants	1,973,943	295,420	10,427,242	75,660
All Others	8,472,670	82,698,415	50,783,423	6,059
State	1,110,887	6,052,800	2,226,402	-
Local	279,539	77,304,277	210,582	531,177
Private Gifts, Grants and Contracts	9,978,921	48,657,769	28,618,514	16,263,000
Endowment Income	7,533,897	35,733,451	23,531,963	10,311,824
Sales and Services of Educational Activities	144,432	565,202	2,825,697	371,558
Sales and Services of Auxiliary Enterprises	5,968,496	11,668,435	46,777,887	6,160,256
Housing	2,816,466	6,556,203	19,865,071	2,736,493
Food Services	602,834	977,789	12,550,044	986,603
Other	2,549,196	4,134,443	14,362,772	2,437,160
Sales and Services of Hospitals	-	1,200,000	289,835	-
Other Sources	2,576,280	40,588,521	10,949,804	1,976,840
Independent Operations	-	52,809,935	-	-
Total Current Funds Revenues	109,868,572	409,649,018	388,829,362	45,254,470

Data as of 6/22/84

TABLE 3
(Continued)

Source of Revenues	Independent Institutions			
	Two-Year Nursing Schools	Other Two-Year Colleges	Total Two-Year	Total Four-Year or More
Tuition and Fees	1,316,329	39,447,176	40,763,505	1,771,596,517
Governmental Appropriations	49,050	1,608,130	1,657,180	116,879,553
Federal	-	183,060	183,060	2,703,444
State	49,050	1,425,070	1,474,120	113,484,669
Article 129, BUNDY	49,050	1,378,125	1,427,175	98,168,081
Local	-	-	-	691,440
Government Grants and Contracts	251,741	7,918,316	8,170,057	806,698,333
Federal	251,741	6,746,428	6,998,169	613,891,616
Fell Grants	223,507	5,273,816	5,497,323	84,778,355
All Others	28,234	1,472,612	1,500,846	529,113,261
State	-	1,119,562	1,119,562	35,341,562
Local	-	52,326	52,326	157,465,155
Private Gifts, Grants and Contracts	305,160	3,673,608	3,978,768	365,140,250
Endowment Income	48,344	664,399	712,743	240,719,864
Sales and Services of Educational Activities	-	2,708,561	2,708,561	53,693,899
Sales and Services of Auxiliary Enterprises	154,617	6,506,689	6,661,306	402,692,164
Housing	148,243	1,911,851	2,060,094	169,899,333
Food Services	6,374	2,362,621	2,368,995	109,331,388
Other	-	2,232,217	2,232,217	123,461,443
Sales and Services of Hospitals	-	-	-	297,302,722
Other Sources	5,010,437	1,844,479	6,854,916	158,793,425
Independent Operations	-	222,782	222,782	75,934,031
Total Current Funds Revenues	7,135,678	64,594,140	71,729,818	4,289,450,758

Data as of 6/22/84

TABLE 3
(Concluded)

Source of Revenues	Total Independent	Total Proprietary	Total State
Tuition and Fees	1,812,360,022	69,812,331	2,402,320,646
Governmental Appropriations	118,536,733	340	1,934,168,999
Federal	2,886,504	340	17,524,727
State	114,958,789	-	1,719,461,508
Article 129, BUNDY	99,595,256	-	99,595,256
Local	691,440	-	197,182,764
Government Grants and Contracts	814,868,390	14,767,215	1,250,701,139
Federal	620,889,785	10,993,495	944,468,873
Pell Grants	90,275,678	10,315,450	257,558,470
All Others	530,614,107	678,045	686,910,403
State	36,461,124	3,773,720	132,211,621
Local	157,517,481	-	174,020,645
Private Gifts, Grants and Contracts	369,119,018	-	444,112,755
Endowment Income	241,432,607	-	250,899,669
Sales and Services of Educational Activities	56,402,460	1,377,103	70,320,294
Sales and Services of Auxiliary Enterprises	409,353,470	3,381,916	568,649,041
Housing	171,959,427	655,216	260,467,977
Food Services	111,700,383	454,622	170,425,878
Other	125,693,660	2,272,078	137,755,186
Sales and Services of Hospitals	297,302,722	-	458,940,469
Other Sources	165,648,341	1,362,356	243,292,261
Independent Operations	76,156,813	-	76,847,286
Total Current Funds Revenues	4,361,180,576	90,701,261	7,700,252,559

Data as of 6/22/84

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1983

Function of Expenditure	SUNY - State Operated Units			
	University Centers ^{a/}	University Colleges	Health Sciences Centers ^{a/}	Specialized Colleges
Instruction	257,796,008	172,580,898	61,639,962	17,674,052
Research	56,698,889	2,713,562	11,370,753	3,582,673
Public Service	7,861,080	6,856,165	1,145,449	722,978
Academic Support	34,387,983	25,799,326	2,330,229	5,163,384
Student Services	17,479,225	21,376,762	1,247,478	1,899,948
Institutional Support	59,155,723	43,830,871	13,568,433	7,445,244
Operation and Maintenance of Plant	75,521,573	53,693,797	9,413,444	8,761,739
Scholarships and Fellowships	37,738,483	52,253,534	964,856	2,460,814
Pell Grants	14,389,792	23,759,150	165,746	1,159,155
All Others	23,348,691	28,494,384	799,110	1,301,659
Educational and General Mandatory Transfers	65,156,585	63,230,457	8,156,924	5,942,442
Auxiliary Enterprises (includes mandatory transfers)	50,559,152	72,371,454	2,232,164	2,888,937
Housing	35,796,552	44,349,378	2,232,164	1,507,322
Food Services	14,762,600	28,022,076	-	1,381,615
Other	-	-	-	-
Hospitals	56,411,855	-	154,516,632	3,361,460
Independent Operations	-	-	-	-
Total Current Funds Expenditures and Mandatory Transfers	718,766,556	514,706,826	266,586,324	59,903,671

^{a/} Data for Buffalo Health Sciences Center and Stony Brook Health Sciences Center are included in "University Centers." "Health Sciences Centers" category includes only Downstate Medical College and Upstate Medical College.

Data as of 6/22/84

TABLE 4
(Continued)

Function of Expenditure	SUNY - State Operated Units		
	Statutory Colleges	Agricultural and Technical Colleges	Central Administration and University-Wide Programs
Instruction	40,095,948	48,372,494	964,095
Research	56,176,494	109,000	2,803,940
Public Service	33,170,699	1,096,223	4,555,940
Academic Support	15,188,213	5,427,764	3,284,315
Student Services	3,080,951	7,194,459	2,748,289
Institutional Support	11,389,054	12,952,273	21,116,772
Operation and Maintenance of Plant	16,442,508	15,948,838	1,712,758
Scholarships and Fellowships	1,441,922	19,976,579	10,117,568
Pell Grants	-	7,427,305	-
All Others	1,441,922	12,549,274	10,117,568
Educational and General Mandatory Transfers	19,066,884	15,276,029	1,250,810
Auxiliary Enterprises (includes mandatory transfers)	-	24,630,182	7,308,908
Housing	-	13,108,217	7,308,908
Food Services	-	11,522,565	-
Other	-	-	-
Hospitals	-	-	-
Independent Operations	-	-	-
Total Current Funds Expenditures and Mandatory Transfers	196,052,673	150,984,446	55,863,395

Data as of 6/22/84

TABLE 4
(Continued)

Function of Expenditure	SUNY - Total State Operated Units	SUNY - Community Colleges	Total SUNY
Instruction	599,123,457	220,228,143	819,351,600
Research	133,455,311	1,533,091	134,988,402
Public Service	55,408,539	2,370,671	57,779,210
Academic Support	91,581,214	26,057,108	117,638,322
Student Services	55,027,112	31,390,837	86,417,949
Institutional Support	169,458,370	81,477,293	250,935,663
Operation and Maintenance of Plant	181,494,657	60,489,027	241,983,684
Scholarships and Fellowships	124,953,756	36,440,289	161,394,045
Pell Grants	46,901,148	32,390,194	79,291,342
All Others	78,052,608	4,050,095	82,102,703
Educational and General Mandatory Transfers	178,080,131	6,219,062	184,299,193
Auxiliary Enterprises (includes mandatory transfers)	159,991,397	11,112,711	171,103,588
Housing	104,302,541	426,669	104,729,210
Food Services	55,688,856	2,546,470	58,235,326
Other	-	8,139,052	8,139,052
Hospitals	214,289,947	-	214,289,947
Independent Operations	-	-	-
Total Current Funds Expenditures and Mandatory Transfers	1,962,863,891	477,317,712	2,440,181,603

Data as of 6/22/84

TABLE 4
(Continued)

Function of Expenditure	CUNY - Senior Colleges ^{b/}	CUNY - Community Colleges	Total CUNY
Instruction	335,813,000	90,113,000	425,926,000
Research	18,973,000	508,000	19,481,000
Public Service	2,378,000	2,503,000	4,881,000
Academic Support	23,444,000	4,526,000	27,970,000
Student Services	31,283,000	12,417,000	43,700,000
Institutional Support	98,315,000	30,704,000	129,019,000
Operation and Maintenance of Plant	75,686,000	27,645,000	103,331,000
Scholarships and Fellowships	61,091,000	35,480,000	96,571,000
Pell Grants	47,524,000	30,152,000	77,676,000
All Others	13,567,000	5,328,000	18,895,000
Educational and General Mandatory Transfers	3,979,000	-	3,979,000
Auxiliary Enterprises (includes mandatory transfers)	2,043,000	108,000	2,151,000
Housing	-	-	-
Food Services	-	-	-
Other	2,043,000	108,000	2,151,000
Hospitals	-	-	-
Independent Operations	-	-	-
Total Current Funds Expenditures and Mandatory Transfers	653,005,000	204,004,000	857,009,000

^{b/} Includes Graduate Center, University Management and Research Foundation.

Data as of 6/22/84

TABLE 4
(Continued)

Function of Expenditure	Independent Institutions (Four-Year or More)			
	Multiversities	Universities	College Complexes	Colleges
Instruction	554,989,814	164,093,278	188,612,566	76,270,479
Research	257,008,035	39,389,121	4,741,885	1,709,519
Public Service	5,590,232	50,941,938	2,235,521	933,683
Academic Support	107,315,723	36,832,635	38,285,623	20,920,800
Student Services	46,203,398	24,971,423	47,157,533	22,717,038
Institutional Support	101,616,034	59,235,855	96,693,690	44,229,629
Operation and Maintenance of Plant	136,765,041	51,929,028	60,189,826	24,975,918
Scholarships and Fellowships	111,989,848	51,125,367	76,932,912	45,474,001
Fell Grants	14,139,911	16,109,268	18,221,592	23,535,319
All Others	97,849,937	35,016,099	58,711,320	21,938,682
Educational and General Mandatory Transfers	18,688,254	6,297,020	11,009,012	6,715,559
Auxiliary Enterprises (includes mandatory transfers)	152,169,216	30,661,681	107,419,720	38,676,359
Housing	61,514,331	14,016,129	38,229,552	16,445,080
Food Services	37,030,562	6,844,384	34,227,754	13,271,821
Other	53,624,323	9,801,168	34,962,414	8,959,458
Hospitals	284,715,632	-	-	-
Independent Operations	22,499,219	2,716,986	-	788,815
Total Current Funds Expenditures and Mandatory Transfers	1,799,550,446	518,194,332	633,278,288	283,461,800

Data as of 6/22/84

TABLE 4
(Continued)

Function of Expenditure	Independent Institutions (Four-Year or More)			
	Specialized Colleges	Health Sciences Centers	Engineering and Technical	Seminaries
Instruction	33,677,514	68,009,649	135,457,854	10,276,777
Research	3,941,193	93,419,753	28,794,746	47,169
Public Service	2,306,330	53,617,762	2,420,056	2,431,210
Academic Support	9,043,973	10,124,552	22,825,788	6,169,564
Student Services	4,461,563	3,640,939	19,216,251	1,621,448
Institutional Support	20,073,307	38,800,517	44,190,948	9,362,437
Operation and Maintenance of Plant	13,724,938	30,324,325	29,453,232	7,017,692
Scholarships and Fellowships	11,192,250	3,708,254	38,203,372	4,618,854
Pell Grants	1,973,943	295,420	10,427,242	75,660
All Others	9,218,307	3,412,834	27,776,130	4,543,194
Educational and General Mandatory Transfers	1,580,134	5,245,627	12,924,438	265,455
Auxiliary Enterprises (includes mandatory transfers)	5,989,998	11,275,606	45,205,766	5,713,302
Housing	2,727,144	6,289,781	18,939,342	2,405,621
Food Services	676,339	1,368,769	11,631,286	1,622,731
Other	2,586,515	3,617,056	14,635,138	1,684,950
Hospitals	-	28,429,161	389,105	-
Independent Operations	-	42,298,476	-	855,490
Total Current Funds Expenditures and Mandatory Transfers	105,991,200	388,894,621	379,081,556	48,379,398

Data as of 6/22/84

TABLE 4
(Continued)

Function of Expenditure	Independent Institutions			
	Two-Year Nursing Schools	Other Two-Year Colleges	Total Two-Year	Total Four-Year or More
Instruction	2,988,102	17,188,393	20,176,495	1,231,387,931
Research	-	35,267	35,267	429,051,421
Public Service	-	21,578	21,578	120,476,732
Academic Support	633,736	6,413,218	7,046,954	251,518,658
Student Services	248,991	4,790,692	5,039,683	169,989,593
Institutional Support	1,040,039	9,740,865	10,780,904	414,202,417
Operation and Maintenance of Plant	1,267,972	9,005,921	10,273,893	354,380,000
Scholarships and Fellowships	338,951	8,002,529	8,341,480	343,244,858
Pell Grants	223,507	5,273,816	5,497,323	84,778,355
All Others	115,444	2,728,713	2,844,157	258,466,503
Educational and General Mandatory Transfers	84,823	1,840,938	1,925,761	62,775,499
Auxiliary Enterprises (includes mandatory transfers)	504,899	5,403,253	5,908,152	397,111,643
Housing	26,479	1,274,602	1,301,081	160,566,980
Food Services	478,411	1,864,857	2,343,268	106,673,646
Other	-	2,268,794	2,268,794	129,871,022
Hospitals	-	-	-	313,523,898
Independent Operations	28,174	85,325	113,499	69,158,986
Total Current Funds Expenditures and Mandatory Transfers	7,135,678	62,532,979	69,668,657	4,156,831,641

Data as of 6/22/84

TABLE 4
(Concluded)

Function of Expenditure	Total Independent	Total Proprietary	Total State
Instruction	1,251,564,426	20,314,020	2,517,156,046
Research	429,086,688	19,416	583,575,506
Public Service	120,498,310	-	183,158,520
Academic Support	258,565,612	3,530,274	407,704,208
Student Services	175,029,276	8,236,832	313,384,057
Institutional Support	424,983,321	20,637,057	825,575,041
Operation and Maintenance of Plant	364,653,893	11,529,605	721,498,182
Scholarships and Fellowships	351,536,338	12,283,156	621,834,539
Pell Grants	90,275,678	10,315,450	257,558,470
All Others	261,310,660	1,967,706	364,276,069
Educational and General Mandatory Transfers	64,701,260	868,450	253,847,903
Auxiliary Enterprises (includes mandatory transfers)	403,024,791	2,793,945	579,073,324
Housing	161,858,061	677,326	267,274,597
Food Services	109,016,914	471,080	167,723,320
Other	132,139,816	1,645,539	144,075,407
Hospitals	313,533,898	-	527,823,345
Independent Operations	69,272,485	3,903	69,276,388
Total Current Funds Expenditures and Mandatory Transfers	4,226,500,298	80,216,658	7,603,907,559

Data as of 6/22/84