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ABSTRACT

This methodological report describes in five chapters the techniques and assumptions that underlie and greatly influence the projections shown in the first volume of "Projections of Education Statistics to 1990-91." Chapter 1 describes the general methodology and assumptions used to produce the projections in Volume I. Chapters 2 through 5 provide specific information on the methodology and assumptions used to produce the projections for each corresponding chapter of Volume I. Each of these chapters contains the following information: (1) a description of the basic methodology; (2) tables of projection equations and related statistics; (3) tables of percentages and rates used to make projections; (4) a table of basic assumptions underlying the projections; and (5) a table describing the methods used to estimate missing data items. The report's appendix contains tables of economic and demographic time-series data that were also used to produce the projections in Volume I. (Author/MLF)


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Projections of Education Statistics to 1990-91

National
Center for
Education
Statistics

Volume II: Methodological Report

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Projections of Education Statistics to **1990-91**

Volume II: Methodological Report

by

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National Center for
Education Statistics

3

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"The purpose of the Center shall be to collect and disseminate statistics and other data related to education in the United States and in other nations. The Center shall . . . collect, collate, and, from time to time, report full and complete statistics on the conditions of education in the United States; conduct and publish reports on specialized analyses of the meaning and significance of such statistics; . . . and review and report on education activities in foreign countries."--Section 406(b) of the General Education Provisions Act, as amended (20 U.S.C. 1221e-1).

Foreword

This edition, Volume II of *Projections of Education Statistics to 1990-91* (Methodological Report), is the first to present, in a separate report, the assumptions and methods used to develop these projections. Each chapter in the report presents both general and detailed information on the assumptions and methods used to develop the projections in the corresponding chapters of Volume I of *Projections of Education Statistics to 1990-91* (Analytical Report).

Volume I provides projections of statistics for elementary and secondary schools and institutions of higher education and includes chapters on enrollments, graduates, teachers and expenditures. Likewise, each chapter in Volume II contains the forecasting rates and equations, basic assumptions, and data estimation methods used to develop projections for the corresponding chapter in Volume I.

The report was prepared in the Division of Statistical Services under the general direction of Nancy-Jane Stubbs, Assistant Administrator for Statistical Services, and Forrest W. Harrison, Chief of the Statistical Information Branch. The data and information were analyzed and prepared by Martin M. Frankel and Debra E. Gerald.

For More Information

Information about the Center's statistical program and a catalog of NCES publications may be obtained from the Statistical Information Office, National Center for Education Statistics, Mail Stop 1001, 400 Maryland Avenue SW., Washington, D.C. 20202, telephone (301) 436-7900.

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Introduction

This methodological report describes the techniques and assumptions which underlie and greatly influence the projections shown in Volume I of *Projections of Education Statistics to 1990-91 (Analytical Report)*.

This volume is divided into five chapters. Chapter I describes the general methodology and assumptions used to produce the projections in Volume I. Chapters II through V provide specific information on the methodology and assumptions used to produce the projections in the corresponding chapters of Volume I. Each of the chapters, II through V, con-

tains the following information: (1) a description of the basic methodology; (2) a table or tables of projection equations and related statistics; (3) tables of percentages and rates used to make projections; (4) a table of basic assumptions underlying the projections; and (5) a table describing the methods used to estimate missing data items.

Appendix A of this volume contains tables of economic and demographic time series data that were also used to produce the projections in Volume I.

Chapter I

General Methodology

The general procedure used throughout *Projections* was to convert the variable to be projected to a percentage of a "base" variable for the past 11 years. These percentages were then projected into the future and applied to projections of the "base" variable. For example, the number of 18-year-old college students was converted to their percentage of the 18-year-old population for 1970 through 1980. These percentages were then projected through 1990 and applied to projections of the 18-year-old population available from the Bureau of the Census.

Enrollment projections are primarily based on population projections while instructional staff, graduates and degrees, and expenditure projections are primarily based on enrollment projections.

Exponential smoothing and multiple regression are the two major projection techniques used in this publication. Exponential smoothing places more weight on recent observations than on earlier ones. The weights for observations decrease exponentially as one moves further into the past. As a result, the older the data, the less their influence on projections. The rate at which the weights of older observations decrease is determined by the smoothing constant selected.

For time series that can be described by a local constant model, single exponential smoothing was used. In single exponential smoothing, a single constant value is projected for the entire projection period in the following manner.

$$P = aX_t + a(1-a)X_{t-1} + a(1-a)^2X_{t-2} + a(1-a)^3X_{t-3} + \dots$$

Where

P = projected constant

a = smoothing constant ($0 < a < 1$)

X_t = observation for time t

The above equation illustrates that the projection is a weighted average based on exponentially decreasing weights. For high smoothing constant, weights for earlier observations decrease very rapidly. For low smoothing constant, decreases are much more moderate.

For time series that can be described by a local linear model, double exponential smoothing was used. In this method, as the name implies, the smoothed values (single ex-

ponential smoothing) are themselves smoothed. This results in a forecast for the slope of the projected line that is based primarily on an exponentially decreasing weighted average of the increments of smoothed values.

In general, the projections in this publication are based on fairly high smoothing constants. The farther apart the observations are spaced in time, the more likely are changes in the underlying social, political, and economic structure. Since the observations are on an annual basis, major shifts in the underlying process are more likely to occur within the time span of just a few observations than if the observations were available on a monthly or weekly basis. As a result, the underlying process tends to be unstable from one observation to the next. Another reason for using high smoothing constants is that most of the observations are fairly accurate, since most observations are population values rather than sample estimates. Therefore, large shifts tend to indicate changes in the process rather than noise in the data. For those cases in which the observations were considered to be less accurate, lower smoothing constants were used.

Multiple regression was also used in making projections, primarily in the areas of teacher supply and demand and expenditures. This technique was used when it was believed that a strong causal relationship existed between the variable being projected (dependent variable) and independent causal variables. However, this technique was only used when accurate data and reliable projections of the independent variables were available.

The functional form primarily used was the multiplicative model. When used with two independent variables, this model takes the form:

$$Y = aX_1^{b_1}X_2^{b_2}$$

This equation can easily be transformed into the linear form by taking the natural log (ln) of both sides of the equation:

$$\ln Y = \ln(a) + b_1 \ln X_1 + b_2 \ln X_2$$

The multiplicative model has a number of advantages: it is a reasonable way to represent much human behavior. Constant elasticities are assumed; this says that a 1 percent change in X will lead to a given percentage change in Y. This percentage change is equal to b_1 . And it lends itself easily to "a priori"

analysis because the researcher does not have to worry about units of measurement when specifying relationships. In fact, the multiplicative model is considered the standard in economic problems.¹

Caveats

Since projections are subject to errors from many sources, those using projections are cautioned against placing too much confidence in the accuracy of numerical values of projections. To emphasize this fact, alternative projections are shown for most statistical series. These alternatives are not statistical confidence intervals, but instead represent judgments made by the authors as to reasonable upper and lower levels for each projected series.

In many cases the high alternative projection was based on one projection technique and the low alternative projection was based on another technique. In such cases, the intermediate alternative projection was usually calculated as the average of the high and low alternative projections. The authors believe that by combining the results of two different projection techniques, the risk of large projection errors can be reduced.

Assumptions

All projections are based on underlying assumptions, and these assumptions determine projection results to a large extent. It is important that users of projections understand the assumptions in order to determine the acceptability of projected time series for their purposes. The tables of assumptions in each chapter describe the primary assumptions upon which the projections of time series are based. For each time series, the respective tables and the assumptions used for each alternative projection are shown.

For most projections, low, intermediate, and high alterna-

tives are shown. These alternatives reveal the level of uncertainty involved in making projections, and they also point out the sensitivity of projections to the assumptions they are based on.

Many of the projections in the publication are demographically based. Bureau of the Census Series II projections of the sizes of various age populations were chosen for use. The future fertility rate assumption, which determines projections of the number of births, is the key assumption in making population projections. The Series II population projections assume an ultimate complete cohort fertility rate of 2.1 births per woman by year 2000. This assumption plays a major role in determining population projections for the age groups enrolled in nursery school and kindergarten and in elementary grades. The effects of the fertility rate assumptions are more pronounced toward the end of the projection period.

For enrollments in secondary grades and college, the fertility assumption is of no consequence, since all students enrolled at these levels were already born when the population projections were made.

For projections of enrollments in nursery schools and kindergartens and in elementary schools, only Series II population projections were considered. The fertility assumptions used in this series have tracked closely to the most recent birth data, whereas Series I and Series III fertility assumptions have been very wide of the mark. For the relatively short range (10 years) of the projections in the publication, Series II population projections should prove to be more accurate than either Series I or Series III.

Many of the projections of classroom teachers and expenditures in regular public elementary and secondary schools are based on projections of per capita income. Per capita income projections were obtained from Data Resources, Inc.'s intermediate trend projections of the U.S. economy. Therefore, the many assumptions made in projecting per capita income also apply to those projections based on projections of per capita income.

¹J. Scott Armstrong, *Long Range Forecasting*, John Wiley and Sons, Inc: New York, 1978, pages 180-181.

Chapter II

Enrollment

Enrollment projections were based on projected enrollment rates by age and sex which were applied to population projections by age and sex developed by the Bureau of the Census. These enrollment rates were projected by taking into account the most recent trends as well as the effects of economic conditions and demographic changes on a person's decision to enter college. The enrollment rates were then used in an interactive forecasting model (IFMOD) which consists of age-specific rates by sex and by enrollment levels (nursery school through college). The current model has 5 stages.

The first stage of IFMOD is an age-specific enrollment model in which enrollment rates are projected and applied to age-specific population projections.¹ This stage, which is used separately for each sex, includes the following categories: (1) nursery and kindergarten, (2) elementary grades 1-8, (3) secondary grades 9-12, (4) full-time college enrollment, and (5) part-time college enrollment. For each of these enrollment categories, enrollment rates were projected by individual ages 3 through 24 and for the age groups 25 to 29, 30 to 34 and 35 years and over.

Enrollments by age and age-groups from the Bureau of the Census² were adjusted to NCES totals in order to compute enrollment rates for 1970 through 1980. Different assumptions were made in order to produce low, intermediate, and high alternative projections of the past enrollment rates through 1990.

Nursery and Kindergarten

Nursery and kindergarten enrollments were only considered for 3- to 6-year-olds. Table 1 shows the 1980 enrollment rates and high, intermediate, and low alternative enrollment rates

¹Department of Commerce, Bureau of the Census, *Current Population Reports*, "Population Estimates and Projections: Projections of the Population of the United States: 1977 to 2050," Series P-25, No. 704, July 1977.

²U.S. Department of Commerce, Bureau of the Census, *Current Population Reports*, "Population Characteristics, School Enrollment—Social and Economic Characteristics of Student," 1967 through 1980, Series P-20.

for 1985 and 1990. The low alternative enrollment projections were based on constant enrollment rates. Therefore, the rates remained the same throughout the projected period.

Elementary Grades 1-8

Projections of elementary enrollment rates were considered only for ages 5 through 21. Elementary enrollments are negligible for the remaining ages. Since most elementary enrollment rates have been fluctuating at levels close to 100 percent throughout the 1970 to 1980 period, alternative enrollment rate projections were not computed. The only set of enrollment rate projections computed was based on the assumption that rates will remain constant through 1990 (table 2). Several of the rates shown in table 2 exceed 100 percent. This is probably due to several factors. The enrollment data by age were prorated to agree with NCES totals. The Bureau of the Census does not revise enrollment estimates by age, but population estimates are revised regularly.

Secondary Grades 9-12

Projections of secondary enrollment rates were considered only for ages 12 through 34. Secondary enrollments are negligible for the remaining ages. Secondary enrollment rates have fluctuated around constant levels throughout the 1970 to 1980 period. Therefore, alternative enrollment rate projections were not calculated. The only set of projections computed was based on constant enrollment rates (table 3).

College Full-Time and Part-Time Enrollment

Projections of full-time and part-time college enrollments were considered only for ages 16 and over. (College enrollment is negligible for earlier ages.) Three alternative projections were made using various assumptions. Table 4 shows enrollment rates for 1980 and low, intermediate, and high alternative projected enrollment rates for 1985 and 1990.

Nursery and Kindergarten Enrollment, by Age, Sex, and Control

The second stage of IFMOD projects enrollments in nursery schools and kindergarten by age and sex of student, and by control of school. Enrollment rates by age, sex, and control were projected independently and then adjusted to agree with low, intermediate, and high nursery and kindergarten enrollment rate projections from the first stage of IFMOD. Table 5 shows actual rates for 1980 and the projected enrollment rates by age, sex, and control used to develop the nursery and kindergarten enrollment projections.

Enrollment in Elementary and Secondary Schools, by Grade Group, Organizational Level, and Control

The third stage of IFMOD projects public and private enrollment in elementary and secondary schools by grade group and by organizational level. Public enrollments by age were based on enrollment rate projections for nursery and kindergarten, grade 1, elementary ungraded and special, secondary ungraded and special, and post-graduate enrollment. Grade retention rate projections were used for grades 2 through 12. Table 6 shows the public enrollment rates and table 7 shows the public grade-retention rates for 1980 and projections for 1985 and 1990. The projected rates in tables 6 and 7 were used to compute the projections of enrollments in elementary and secondary schools by grade shown in table 6.

The public grade retention rates for the 6th to 7th grade and from the 8th to 9th are over 100 percent because large numbers of private elementary students change to public secondary schools at these levels. Projections of public enrollment by organizational level were based on projections of the percentage of 7th and 8th grade students in secondary schools.

Table 8 shows the private grade-retention rates for 1980 (estimated) and projections for 1985 and 1990. These projected rates were used to compute the projections of private enrollments in elementary and secondary schools by grade.

College Enrollment, by Sex, Attendance Status and Level Enrolled by Student, and by Type and Control of Institution

The fourth stage of IFMOD projects enrollments in institutions of higher education by sex, attendance status, and level enrolled by student, and by type and control of institution. For each age group by attendance status and sex, the percentage that enrollment by level enrolled and type of institution was of total enrollment was projected. These projections are shown in tables 8 and 9, along with actual values for 1980. For all projections, it was assumed that there was no enrollment in

2-year institutions at the post-baccalaureate level (graduate and first-professional).

The projected rates shown in tables 9 and 10 were then adjusted to agree with the projected age-specific enrollment rates in the first stage of IFMOD. The adjusted rates were then applied to the projected enrollments by age-group, sex and attendance status from the first stage to obtain projections by age-group, sex, attendance status, level enrolled and type of institution.

For each enrollment category—sex, attendance status, level enrolled and type of institution—the percentage that public enrollment was of total enrollment was projected. These projections are shown in table 11 along with actual percentages for 1980. The projected rates shown were then applied to the projected enrollments in each enrollment category to obtain projections by control of institution.

For each enrollment category by sex and enrollment level and by type and control of institution, the percentage that graduate enrollment was of post-baccalaureate enrollment was projected. Actual graduate rates for 1980 and projections for 1985 and 1990 are shown in table 12. The projected rates in table 12 were then applied to projections of post-baccalaureate enrollment to obtain graduate and first-professional enrollment projections by sex and attendance status and by type and control of institution.

Full-Time-Equivalent Enrollment, by Type and Control of Institution and by Level Enrolled

The fifth stage of IFMOD projects full-time-equivalent enrollment by type and control of institution and by level enrolled. For each enrollment category by level enrolled and by type and control of institution, the percentage that the full-time-equivalent of part-time enrollment was of part-time enrollment was projected. Actual percentages for 1980 and projections for 1985 and 1990 are shown in table 12.

These projected percentages were applied to projections of enrollments by level enrolled and by type and control of institution from the fourth stage. The resultant projections of the full-time-equivalent of part-time enrollment were added to projections of full-time enrollment (from the previous stage) to obtain projections of full-time-equivalent enrollment.

Basic Methodology

The notation and equations that follow describe the basic models that were used to project nursery and kindergarten enrollment, elementary and secondary enrollment and higher education enrollment.

Nursery and Kindergarten

For nursery schools and kindergartens, projections were computed separately by sex of student and control of school.

The notation and equation are:

Let:

i = Subscript denoting age

t = Subscript denoting year

E_{it} = Enrollment of students age i

P_{it} = Population age i

R_{it} = Enrollment rate for students age i

T_{it} = Total enrollment for particular subset of students: males and females, by control of school

Then:

$$T_{it} = \sum_{i=3}^6 E_{it}; \text{ where } E_{it} = R_{it}(P_{it})$$

Elementary and Secondary Enrollment

For elementary and secondary schools, projections were computed separately by control of school. The notation and equations are:

Let:

K_t = Enrollment at the nursery and kindergarten level

G_{jt} = Enrollment in grade j

E_t = Enrollment in elementary special and ungraded programs

S_t = Enrollment in secondary special and ungraded programs

PG_t = Enrollment in post-graduate programs

P_i = Population age i

RK_t = Enrollment rate for nursery and kindergarten

$RG1_t$ = Enrollment rate for grade 1

RE_t = Enrollment rate for elementary special and ungraded programs

RS_t = Enrollment rate for secondary special and ungraded programs

RPG_t = Enrollment rate for post-graduate programs

EG_t = Total enrollment in elementary grades (K-8)

SG_t = Total enrollment in secondary grades (9-12)

R_{jt} = Retention rate for grade j : the proportion that enrollment in grade j in year t is of enrollment in grade $j - 1$ in year $t - 1$.

Then:

$$EG_t = K_t + E_t + \sum_{j=1}^8 G_{jt}$$

$$SG_t = S_t + PG_t + \sum_{j=9}^{12} G_{jt}$$

Where:

$$K_t = RK_t(P_5)$$

$$G_{jt} = R_{jt}(G_{j-1,t-1})$$

$$E_t = RE_t \left(\sum_{i=5}^{13} P_i \right)$$

$$G_{1t} = RG1_t(P_6)$$

$$S_t = RS_t \left(\sum_{i=14}^{17} P_i \right)$$

$$PG_t = RPG_t(P_{18})$$

Higher Education Enrollment

For institutions of higher education, projections were computed separately by sex and attendance status of student. The notation and equations are:

Let:

i = Subscript denoting age except:

$i = 25$: ages 25-29

$i = 26$: ages 30-34

$i = 27$: ages 35 and over for enrollment and 35 = 44 for population

t = Subscript denoting year

E_{it} = Enrollment of students age i

P_{it} = Population age i

R_{it} = Enrollment rate for students age i

T_{it} = Total enrollment for particular subset of students: full-time men, full-time women, part-time men, part-time women

Then:

$$T_{it} = \sum_{i=16}^{27} E_{it}$$

Where:

$$E_{it} = R_{it}(P_{it})$$

Methodological Tables

The tables in this section describe the rates used to calculate projections of enrollments (tables 1-13), basic assumptions underlying enrollment projections (table 14) and methods used to estimate values for which data are not available (table 15).

Table 1.—Nursery and kindergarten enrollment rates, by age and sex

| Alternative projections | Boys | | | | Girls | | | |
|-------------------------|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | 3 years old | 4 years old | 5 years old | 6 years old | 3 years old | 4 years old | 5 years old | 6 years old |
| 1980 | 30.1 | 46.9 | 84.6 | 11.4 | 25.8 | 46.5 | 83.6 | 7.2 |
| | Low alternative | | | | | | | |
| 1981-1990 | 25.6 | 44.4 | 83.2 | 9.2 | 24.6 | 44.3 | 82.2 | 6.3 |
| | Intermediate alternative | | | | | | | |
| 1985 | 32.5 | 48.5 | 85.0 | 11.0 | 28.5 | 48.0 | 84.0 | 7.0 |
| 1990 | 35.0 | 50.0 | 85.0 | 11.0 | 31.0 | 49.5 | 84.0 | 7.0 |
| | High alternative | | | | | | | |
| 1985 | 36.0 | 54.0 | 85.0 | 11.0 | 33.0 | 55.0 | 84.0 | 7.0 |
| 1990 | 45.0 | 62.0 | 85.0 | 11.0 | 40.0 | 62.0 | 84.0 | 7.0 |

Table 2.—Elementary enrollment rates, by age and sex

| Age | Boys | | Girls | |
|--------------|-------|-----------|-------|-----------|
| | 1980 | 1981-1990 | 1980 | 1981-1990 |
| 5 | 6.6 | 8.0 | 9.4 | 10.0 |
| 6 | 89.7 | 91.2 | 94.9 | 94.3 |
| 7 | 101.2 | 100.4 | 101.0 | 100.5 |
| 8 | 99.5 | 99.9 | 100.2 | 100.5 |
| 9 | 99.0 | 100.3 | 99.4 | 100.7 |
| 10 | 102.4 | 99.9 | 102.0 | 99.8 |
| 11 | 102.0 | 102.3 | 102.8 | 103.1 |
| 12 | 101.4 | 100.5 | 101.5 | 100.2 |
| 13 | 93.4 | 92.1 | 90.0 | 90.5 |
| 14 | 26.9 | 25.4 | 18.2 | 16.2 |
| 15 | 6.3 | 5.4 | 3.0 | 2.7 |
| 16 | 1.2 | 1.0 | 0.5 | 0.4 |
| 17 | 0.2 | 0.2 | 0.2 | 0.2 |
| 18 | 0.1 | 0.1 | 0.1 | 0.1 |

Table 3.—Secondary enrollment rates, by age and sex

| Age | Male | | Female | |
|-----------------|------|-----------|--------|-----------|
| | 1980 | 1981-1990 | 1980 | 1981-1990 |
| 12 | 0.5 | 0.4 | 0.2 | 0.3 |
| 13 | 7.4 | 7.5 | 11.1 | 10.3 |
| 14 | 66.4 | 70.7 | 83.2 | 82.4 |
| 15 | 94.6 | 92.6 | 91.3 | 93.4 |
| 16 | 89.6 | 91.9 | 92.2 | 92.9 |
| 17 | 81.7 | 79.2 | 78.4 | 75.0 |
| 18 | 21.1 | 20.6 | 14.2 | 13.0 |
| 19 | 3.1 | 3.5 | 2.6 | 2.5 |
| 20 | 1.0 | 1.1 | 1.9 | 1.6 |
| 21 | 0.6 | 0.7 | 0.9 | 0.8 |
| 22 | 0.4 | 0.3 | 0.7 | 0.7 |
| 23 | 0.4 | 0.4 | 0.4 | 0.5 |
| 24 | 0.6 | 0.4 | 0.4 | 0.3 |
| 25-29 | 0.3 | 0.2 | 0.5 | 0.4 |
| 30-34 | 0.2 | 0.2 | 0.2 | 0.3 |

Table 4.—College enrollment rates, alternative projections, by age, sex and attendance status

| Age | 1980 | Low alternative | | Intermediate alternative | | High alternative | |
|------------------|------|-----------------|------|--------------------------|------|------------------|------|
| | | 1985 | 1990 | 1985 | 1990 | 1985 | 1990 |
| Men | | | | | | | |
| Full-time | | | | | | | |
| 16 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 |
| 17 | 3.6 | 3.4 | 2.8 | 4.0 | 4.0 | 4.5 | 4.5 |
| 18 | 26.4 | 23.9 | 21.7 | 26.7 | 26.7 | 26.8 | 27.2 |
| 19 | 30.5 | 29.1 | 29.1 | 29.1 | 29.1 | 33.8 | 37.6 |
| 20 | 25.6 | 24.6 | 24.6 | 24.6 | 24.6 | 28.4 | 31.6 |
| 21 | 25.3 | 23.8 | 23.8 | 23.8 | 23.8 | 28.7 | 32.8 |
| 22 | 15.1 | 14.6 | 14.6 | 14.6 | 14.6 | 16.4 | 17.9 |
| 23 | 9.9 | 8.1 | 6.3 | 10.6 | 10.6 | 10.5 | 10.5 |
| 24 | 8.3 | 8.2 | 8.1 | 8.9 | 8.9 | 10.0 | 10.0 |
| 25-29 | 4.0 | 3.2 | 3.0 | 4.4 | 4.4 | 4.6 | 4.6 |
| 30-34 | 1.5 | 1.4 | 1.3 | 1.6 | 1.6 | 1.7 | 1.7 |
| 35-44 | 0.6 | 0.6 | 0.6 | 0.7 | 0.7 | 0.7 | 0.7 |
| Part-time | | | | | | | |
| 16 | — | — | — | — | — | — | — |
| 17 | 0.6 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 |
| 18 | 3.1 | 3.1 | 3.1 | 3.1 | 3.1 | 3.1 | 3.1 |
| 19 | 3.7 | 3.6 | 3.6 | 3.4 | 3.4 | 4.3 | 5.0 |
| 20 | 3.6 | 3.6 | 3.6 | 4.0 | 4.0 | 3.9 | 3.9 |
| 21 | 3.5 | 3.1 | 2.6 | 3.8 | 3.8 | 4.0 | 4.0 |
| 22 | 8.3 | 7.9 | 7.9 | 7.6 | 7.6 | 9.2 | 10.4 |
| 23 | 5.4 | 5.4 | 5.4 | 5.5 | 5.5 | 5.5 | 5.5 |
| 24 | 4.6 | 4.5 | 4.5 | 4.6 | 4.6 | 4.9 | 5.3 |
| 25-29 | 6.5 | 6.5 | 6.5 | 6.6 | 6.6 | 7.1 | 7.7 |
| 30-34 | 5.2 | 5.1 | 5.1 | 5.0 | 5.0 | 5.6 | 6.0 |
| 35-44 | 3.4 | 2.7 | 2.6 | 3.7 | 3.7 | 3.7 | 3.7 |
| Women | | | | | | | |
| Full-time | | | | | | | |
| 16 | 0.4 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 |
| 17 | 6.0 | 5.8 | 5.4 | 6.3 | 6.3 | 6.4 | 6.4 |
| 18 | 31.6 | 31.2 | 31.2 | 31.2 | 31.2 | 33.4 | 35.1 |
| 19 | 32.4 | 30.0 | 30.0 | 30.0 | 30.0 | 34.6 | 38.3 |
| 20 | 24.3 | 23.1 | 23.1 | 23.1 | 23.1 | 27.5 | 31.1 |
| 21 | 20.8 | 20.1 | 20.1 | 20.1 | 20.1 | 23.4 | 25.9 |
| 22 | 9.6 | 8.9 | 8.9 | 11.6 | 13.7 | 12.0 | 14.5 |
| 23 | 8.0 | 7.2 | 7.2 | 10.0 | 12.1 | 10.7 | 13.4 |
| 24 | 6.1 | 5.7 | 5.7 | 7.1 | 8.2 | 7.6 | 9.1 |
| 25-29 | 2.4 | 2.4 | 2.3 | 2.8 | 3.2 | 3.0 | 3.3 |
| 30-34 | 1.6 | 1.4 | 1.4 | 1.4 | 1.4 | 2.0 | 2.6 |
| 35-44 | 0.9 | 0.8 | 0.8 | 0.9 | 0.9 | 1.0 | 1.1 |
| Part-time | | | | | | | |
| 16 | — | — | — | — | — | — | — |
| 17 | 0.8 | 0.7 | 0.7 | 0.7 | 0.7 | 0.9 | 1.2 |
| 18 | 4.1 | 4.0 | 4.0 | 4.3 | 4.6 | 4.9 | 5.7 |
| 19 | 4.2 | 3.9 | 3.9 | 3.9 | 3.9 | 4.9 | 5.7 |
| 20 | 5.4 | 5.1 | 5.1 | 5.1 | 5.1 | 6.1 | 6.9 |
| 21 | 4.6 | 4.4 | 4.4 | 4.4 | 4.4 | 5.2 | 5.7 |
| 22 | 8.7 | 8.2 | 8.2 | 8.2 | 8.2 | 10.4 | 12.3 |
| 23 | 7.1 | 6.7 | 6.7 | 6.7 | 6.7 | 9.5 | 11.9 |
| 24 | 5.5 | 5.2 | 5.2 | 5.2 | 5.2 | 6.2 | 7.1 |
| 25-29 | 6.8 | 6.6 | 6.6 | 6.6 | 6.6 | 8.7 | 10.6 |
| 30-34 | 6.1 | 5.8 | 5.8 | 5.8 | 5.8 | 8.5 | 10.9 |
| 35-44 | 6.1 | 6.0 | 6.0 | 6.2 | 6.2 | 7.6 | 8.8 |

= Less than 0.1 percent.

Table 5.—Enrollment rates in nursery schools and kindergartens, by age and sex of student, and by control of institution

| Sex and year | Public | | | | Private | | | |
|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | 3 years old | 4 years old | 5 years old | 6 years old | 3 years old | 4 years old | 5 years old | 6 years old |
| Males | | | | | | | | |
| 1980 | 8.4 | 19.8 | 72.5 | 10.3 | 21.8 | 27.1 | 12.0 | 1.2 |
| 1985 | 7.9 | 19.7 | 72.1 | 9.1 | 19.5 | 26.1 | 12.0 | 1.0 |
| 1990 | 7.9 | 19.7 | 72.1 | 9.1 | 19.5 | 26.1 | 12.0 | 1.0 |
| Females | | | | | | | | |
| 1980 | 7.1 | 19.7 | 71.6 | 6.5 | 18.7 | 26.8 | 11.9 | 0.7 |
| 1985 | 7.4 | 19.6 | 71.1 | 6.1 | 18.2 | 25.9 | 11.8 | 0.7 |
| 1990 | 7.4 | 19.6 | 71.1 | 6.1 | 18.2 | 25.9 | 11.8 | 0.7 |

Table 6.—Enrollment rates in public schools

| Grade level | Population base age | 1980 | 1985 | 1990 |
|----------------------------------|---------------------|------|------|------|
| Regular nursery and kindergarten | 5 | 87.1 | 87.2 | 87.2 |
| Grade 1 | 6 | 95.6 | 95.0 | 95.0 |
| Elementary ungraded and special | 5-13 | 2.9 | 2.8 | 2.8 |
| Secondary ungraded and special | 14-17 | 2.6 | 2.6 | 2.6 |
| Post-graduate | 18 | 0.4 | 0.4 | 0.4 |

Table 7.—Public grade retention rates

| Grade | 1980 | 1985 | 1990 |
|-------|-------|-------|-------|
| 2 | 95.5 | 95.2 | 95.2 |
| 3 | 100.6 | 99.7 | 99.7 |
| 4 | 100.7 | 100.1 | 100.1 |
| 5 | 100.2 | 100.1 | 100.1 |
| 6 | 99.7 | 99.9 | 99.9 |
| 7 | 103.1 | 103.0 | 103.0 |
| 8 | 98.9 | 98.7 | 98.7 |
| 9 | 106.8 | 105.0 | 105.0 |
| 10 | 96.2 | 95.8 | 95.8 |
| 11 | 90.8 | 90.4 | 90.4 |
| 12 | 90.4 | 90.1 | 90.1 |

Table 8.—Private grade retention rates

| Grade | 1980* | 1985 | 1990 |
|-------|-------|------|------|
| 2 | 98.1 | 98.1 | 98.1 |
| 3 | 98.1 | 98.1 | 98.1 |
| 4 | 99.0 | 99.0 | 99.0 |
| 5 | 99.5 | 99.5 | 99.5 |
| 6 | 99.8 | 99.8 | 99.8 |
| 7 | 96.4 | 96.4 | 96.4 |
| 8 | 96.8 | 96.8 | 96.8 |
| 9 | 84.9 | 84.9 | 84.9 |
| 10 | 95.0 | 95.0 | 95.0 |
| 11 | 94.8 | 94.8 | 94.8 |
| 12 | 94.8 | 94.8 | 94.8 |

*Estimated on data from 1976 to 1978.

Table 9.—Full-time enrollment, by level enrolled and type of institution, as a percentage of total enrollment, for each age and sex classification¹

| Age | Men | | | Women | | |
|--|------|------|------|-------|------|------|
| | 1980 | 1985 | 1990 | 1980 | 1985 | 1990 |
| Undergraduate, 4-year institutions | | | | | | |
| 16-17 years old | 64.2 | 63.4 | 63.4 | 66.0 | 62.0 | 62.0 |
| 18-19 years old | 64.8 | 64.9 | 64.9 | 65.1 | 64.0 | 64.0 |
| 20-21 years old | 82.9 | 82.2 | 82.2 | 86.1 | 84.0 | 84.0 |
| 22-24 years old | 53.7 | 52.0 | 52.0 | 56.4 | 55.0 | 55.0 |
| 25-29 years old | 36.6 | 37.0 | 37.0 | 42.8 | 41.0 | 41.0 |
| 30-34 years old | 32.1 | 28.0 | 28.0 | 34.7 | 35.0 | 35.0 |
| 35 years old and over | 29.3 | 25.0 | 25.0 | 34.6 | 34.0 | 34.0 |
| Undergraduate, 2-year institutions | | | | | | |
| 16-17 years old | 35.8 | 36.0 | 36.0 | 34.0 | 38.0 | 38.0 |
| 18-19 years old | 35.2 | 35.2 | 35.2 | 34.9 | 39.0 | 39.0 |
| 20-21 years old | 17.1 | 18.0 | 18.0 | 13.9 | 16.0 | 16.0 |
| 22-24 years old | 16.4 | 18.0 | 18.0 | 15.8 | 19.5 | 22.0 |
| 25-29 years old | 16.7 | 20.0 | 20.0 | 26.7 | 28.0 | 28.8 |
| 30-34 years old | 21.6 | 30.0 | 30.0 | 32.6 | 38.0 | 40.0 |
| 35 years old and over | 24.0 | 30.0 | 30.0 | 32.5 | 38.0 | 41.0 |
| Post-baccalaureate, 4-year institutions | | | | | | |
| 16-17 years old | -- | -- | -- | -- | -- | -- |
| 18-19 years old | -- | -- | -- | -- | -- | -- |
| 20-21 years old | -- | -- | -- | -- | -- | -- |
| 22-24 years old | 29.9 | 27.0 | 25.0 | 27.8 | 26.5 | 26.5 |
| 25-29 years old | 46.8 | 40.2 | 40.2 | 30.4 | 30.0 | 30.0 |
| 30-34 years old | 46.3 | 44.0 | 44.0 | 32.8 | 31.8 | 31.8 |
| 35 years old and over | 46.7 | 44.0 | 44.0 | 32.9 | 32.0 | 32.0 |

-- = Not applicable.

¹Projections shown for 1985 and 1990 were adjusted to add to 100 percent before computing projections shown in chapter 1 of *Projections of Education Statistics to 1990-91*, Volume I.

Table 10.—Part-time enrollment, by level enrolled and type of institution, as a percentage of total enrollment, for each age and sex classification¹

| Age | Men | | | Women | | |
|--|------|------------------|------------------|-------|------------------|------------------|
| | 1980 | 1985 | 1990 | 1980 | 1985 | 1990 |
| Undergraduate, 4-year institutions | | | | | | |
| 16-17 years old | 37.6 | 33.6 | 33.6 | 20.2 | 20.5 | 20.5 |
| 18-19 years old | 16.1 | 14.4 | 14.4 | 18.2 | 18.0 | 18.0 |
| 20-21 years old | 23.7 | 24.7 | 24.7 | 30.9 | 32.0 | 32.0 |
| 22-24 years old | 32.2 | 30.0 | 30.0 | 31.3 | 29.0 | 29.0 |
| 25-29 years old | 29.6 | 29.5 | 29.5 | 25.6 | 23.0 | 23.0 |
| 30-34 years old | 27.8 | 28.5 | 28.5 | 25.0 | 22.0 | 22.0 |
| 35 years old and over | 27.8 | 28.0 | 28.0 | 25.0 | 25.0 | 25.0 |
| Undergraduate, 2-year institutions | | | | | | |
| 16-17 years old | 55.3 | 59.9 | 59.9 | 74.8 | 75.6 | 75.6 |
| 18-19 years old | 78.0 | 80.0 | 80.0 | 76.8 | 78.0 | 78.0 |
| 20-21 years old | 69.8 | 75.0 | 76.0 | 62.7 | 67.2 | 72.1 |
| 22-24 years old | 52.5 | 57.9 | 63.2 | 55.6 | 61.0 | 67.5 |
| 25-29 years old | 50.0 | 52.4 | 56.7 | 53.7 | 59.0 | 63.0 |
| 30-34 years old | 45.5 | 46.8 | 48.7 | 54.3 | 60.4 | 65.0 |
| 35 years old and over | 45.6 | 47.3 | 49.7 | 54.2 | 60.0 | 65.0 |
| Post-baccalaureate, 4-year institutions | | | | | | |
| 16-17 years old | 7.1 | ² 0.0 | ² 0.0 | 5.0 | ² 0.0 | ² 0.0 |
| 18-19 years old | 6.0 | 5.8 | 5.8 | 5.0 | 4.3 | 4.3 |
| 20-21 years old | 6.5 | 6.1 | 6.1 | 6.4 | 6.3 | 6.3 |
| 22-24 years old | 15.3 | 11.9 | 8.6 | 13.1 | 12.0 | 12.0 |
| 25-29 years old | 20.4 | 20.1 | 17.2 | 20.6 | 20.6 | 20.6 |
| 30-34 years old | 26.7 | 26.7 | 26.7 | 20.7 | 18.4 | 16.9 |
| 35 years old and over | 26.8 | 26.0 | 26.0 | 20.7 | 20.7 | 20.7 |

¹Projections shown for 1985 and 1990 were adjusted to add to 100 percent before computing projections shown in chapter 1 of *Projections of Education Statistics to 1990-91*, Volume I.

²Projections for 1985 and 1990 are shown as zero because of erratic behavior of the time-series for 16-17-year-olds: percentages periodically returned to near zero or zero values.

Table 11. Public enrollment as a percentage of total enrollment, by attendance status, sex and level enrolled, and by type of institution

| Enrollment category | Men | | | Women | | |
|--|------|------|------|-------|------|------|
| | 1980 | 1985 | 1990 | 1980 | 1985 | 1990 |
| Full-time, undergraduate, 4-year institutions | 68.8 | 68.7 | 68.7 | 68.6 | 68.7 | 68.7 |
| Part-time, undergraduate, 4-year institutions | 72.0 | 71.8 | 71.8 | 69.8 | 69.9 | 69.9 |
| Full-time, undergraduate, 2-year institutions | 92.3 | 93.0 | 93.0 | 89.7 | 90.2 | 90.2 |
| Part-time, undergraduate, 2-year institutions | 98.7 | 98.7 | 98.7 | 98.7 | 98.6 | 98.6 |
| Full-time, post-baccalaureate, 4-year institutions | 56.4 | 56.4 | 56.4 | 62.0 | 62.1 | 62.1 |
| Part-time, post-baccalaureate, 4-year institutions | 60.6 | 61.0 | 61.0 | 71.5 | 71.9 | 71.9 |

Table 12.—Graduate enrollment as a percentage of total post-baccalaureate enrollment, by sex and attendance status, and by type and control of institution

| Enrollment category | Men | | | Women | | |
|--------------------------------------|------|------|------|-------|------|------|
| | 1980 | 1985 | 1990 | 1980 | 1985 | 1990 |
| Full-time, 4-year, public | 69.4 | 68.2 | 66.5 | 80.6 | 77.7 | 74.9 |
| Part-time, 4-year, public | 98.8 | 98.9 | 98.9 | 99.4 | 99.5 | 99.5 |
| Full-time, 4-year, private | 49.5 | 49.0 | 48.8 | 63.5 | 61.0 | 58.5 |
| Part-time, 4-year, private | 91.4 | 90.0 | 90.0 | 94.8 | 95.0 | 95.0 |

Table 13.—Full-time-equivalent of part-time enrollment as a percentage of part-time enrollment, by level enrolled, and by type and control of institution

| Enrollment category | 1980 | 1985 | 1990 |
|---|------|------|------|
| Public, 4-year, undergraduate | 37.8 | 38.7 | 38.7 |
| Public, 2-year, undergraduate | 29.9 | 31.5 | 31.5 |
| Private, 4-year, undergraduate | 36.2 | 36.8 | 36.8 |
| Private, 2-year, undergraduate | 38.9 | 38.5 | 38.5 |
| Public, 4-year, graduate | 35.2 | 35.5 | 35.5 |
| Public, 2-year, graduate | ... | ... | ... |
| Private, 4-year, graduate | 36.6 | 37.0 | 37.0 |
| Private, 2-year, graduate | ... | ... | ... |
| Public, 4-year, first-professional | 40.0 | 47.1 | 47.1 |
| Public, 2-year, first-professional | ... | ... | ... |
| Private, 4-year, first-professional | 38.1 | 43.0 | 43.0 |
| Private, 2-year, first-professional | ... | ... | ... |

Table 14.—Enrollment (assumptions)

| Variables | Assumptions | Alternatives | Tables | |
|--|---|---|-----------------------------|------|
| Nursery and kindergarten enrollment | Age-specific enrollment rates will remain constant at levels consistent with the most recent rates. | low | 5 | |
| | Age-specific enrollment rates will increase at a rate proportional to the high alternative. | Intermediate | 5 | |
| | Age-specific enrollment rates will continue their past trends through 1990. | high | 5 | |
| Elementary and secondary enrollment | Age-specific enrollment rates will remain constant at levels consistent with the most recent rates. | intermediate (no alternatives) | 6, 7 | |
| | Public enrollment rates and public grade retention rates will remain constant at levels consistent with the most recent rates. | intermediate (no alternatives) | 6, 7 | |
| | Private grade retention rates will remain constant at levels consistent with the most recent rates. | intermediate (no alternatives) | 6, 7 | |
| | The percentage of 7th and 8th grade public students enrolled in schools organized as secondary schools will remain constant at levels consistent with the most recent rates. | intermediate (no alternatives) | 7 | |
| | Private enrollment by organizational level equals private enrollment by grade group. | intermediate (no alternatives) | 7 | |
| College full-time and part-time enrollment, by age Men Women | Age-specific enrollment rates will remain constant at levels consistent with the most recent rates. | base | A-1 | |
| | Age-specific enrollment rates will remain constant at levels consistent with most recent rates, with the exception of rates that decrease. | low | 8-14 | |
| | Age-specific enrollment rates for young men enrolled full-time will increase to 1982 and then decrease back to 1980 levels, beginning in 1985 and remain at these levels for the remainder of the decade. | intermediate | 8-14 | |
| | Age-specific enrollment rates will either equal the intermediate alternative or increase, based on past trends. | high | 8-14 | |
| | Age-specific enrollment rates will remain constant at levels consistent with the most recent rates, with the exception of older women, whose rates will increase slightly. | base | A-1 | |
| | Age-specific enrollment rates will remain constant at levels consistent with most recent rates, with the exception of rates that decrease. | low | 8-14 | |
| | Age-specific enrollment rates for young women enrolled full-time will increase to 1982 and then decrease back to 1980 levels, beginning in 1985, and remain at these levels for the remainder of the decade. | intermediate | 8-14 | |
| | Age-specific enrollment rates will either equal the intermediate alternative or increase, based on past trends. | high | 8-14 | |
| | College enrollment, by sex, attendance status, and level enrolled by student, and by type of institution | For each group and for each attendance status separately, enrollment by sex and level enrolled by student, and by type of institution as a percentage of total enrollment, will follow past trends through 1990. For each age group and attendance status category, the restriction that the sum of the percentages must equal 100 percent was applied. | high, intermediate, and low | 9-14 |
| | College enrollment, by control of institution | For each enrollment category, by sex, attendance status, and level enrolled by student, and by type of institution, public enrollment as a percentage of total enrollment will remain constant at levels consistent with most recent rates. | high, intermediate, and low | 9-14 |
| Graduate enrollment | For each enrollment category, by sex and attendance status of student, and by type and control of institution, graduate enrollment as a percentage of post-baccalaureate enrollment will follow past trends through 1990. | high, intermediate, and low | 11-14 | |
| Full-time equivalent of part-time enrollment | For each enrollment category, by type and control of institution and level enrolled by student, the percentage that full-time equivalent of part-time enrollment is of part-time enrollment will remain constant at levels consistent with the most recent rates. | high intermediate, and low | 14 | |

The basic data used to project the time series listed in the following table were wholly or partially estimated for the years indicated.

Table 15.—Enrollment (estimation methods)

| Time series | Years | Estimation method | Tables |
|--|---------------------|---|------------|
| Enrollment in regular private elementary and secondary schools | 1971-75, 1979, 1980 | For elementary and secondary schools separately, the percentage that enrollment in Catholic schools was of enrollment in all private schools was interpolated. The interpolated percentages were applied to Catholic enrollment figures in each year. | 6, 7 |
| Enrollment in institutions of higher education, by age and attendance status | 1970, 1975, 1980 | For each sex, enrollment data from the Bureau of the Census by individual ages and by attendance status for 2-year age groups were combined by assuming that within the 2-year age groups, age and attendance status were distributed independently. The resultant enrollment estimates by age and attendance status were then adjusted to NCES enrollment counts by attendance status. | 8A, 8B, 8C |

Chapter III

High School Graduates and Earned Degrees

High School Graduates

Projections of high school graduates by sex were developed by expressing high school graduates as a percentage of the average of the 17- and 18-year-old populations (table 18). The percentage was assumed to remain constant at levels consistent with the most recent rates throughout the projected period. This constant rate was then applied to projections of the average of the 17- and 18-year-old populations to obtain projections of high school graduates.

Projections of public high school graduates were developed by using graduation rates (table 19) based on projections of enrollment in grade 12 from IFMOD. Public graduation rates were calculated by dividing the number of public high school graduates by the enrollment in grade 12. These graduation rates were then projected and applied to projected enrollment in grade 12 to obtain projections of public high school graduates. Projections of private high school graduates were obtained by subtracting public high school graduates from total high school graduates.

High School Equivalency Credentials

Projections of high school equivalency credentials were developed by expressing high school equivalency credentials, by age, as a percentage of the population, by age (table 20). These percentages were assumed to increase gradually for persons 17 to 29 years old and remain constant for persons 30 years and over.

Degrees

Projections of bachelor's and master's degrees by sex were based on demographic models which relate degree awards to college enrollments by year enrolled and attendance status. Since this type of model produced inadequate results and unrealistic projections for doctor's degrees, a trend model was used to project doctor's degrees by sex.

Bachelor's Degrees

Bachelor's degree projections by sex were based jointly on undergraduate enrollment and fourth-year enrollment by

attendance status.¹ For men, a dummy variable was also used representing the change in the direction of the trend in the number of degrees. The percentage that fourth-year college enrollment was of undergraduate enrollment in 4-year institutions was projected using exponential smoothing as the principal forecasting technique (table 21). Projections of fourth-year enrollment were developed by applying these projected percentages to projections of undergraduate enrollment by attendance status.

Results of the regression analysis used to project bachelor's degrees by sex are shown in equations (1) and (2) of table 16. Results for degree alternatives are shown in table 17.

Master's Degrees

The projections of master's degrees by sex were based jointly on total graduate enrollment and first-year graduate enrollment by attendance status. Projections of first-year graduate enrollment were obtained by forecasting the percentage that first-year graduate enrollment is of total graduate enrollment (table 21) and applying these projected percentages to projected graduate enrollment by attendance status. Equations (3) and (4) in table 16 show the results of the regression analysis used to project master's degrees by sex. Equations for degree alternatives are shown in table 17.

Doctor's Degrees

The projections of doctor's degrees were based on the extrapolation of past trends. At the national level, regression models using graduate enrollment variables did not yield reasonable projections. Thus, an extrapolative technique seemed a likely alternative since the numbers of doctor's degrees for men had been decreasing and those for women increasing over the past decade. Equations (5) and (6) in table 16 show the results of the trend analysis used to project doctor's degrees by sex.

First-Professional Degrees

Projections of first-professional degrees were determined by adding the individual field projections. First-professional de-

¹Only full-time enrollment was used in the model.

degrees in the health professions were obtained from the Bureau of Health Manpower, Department of Health and Human Services. First-professional degrees in law, theology, pharmacy, chiropractic and "other" fields were developed by NCES (not shown in Volume I). The principal forecasting technique used was exponential smoothing.

Methodological Tables

The tables in this chapter describe equations used to calculate projections (tables 16 and 17), rates used to calculate projections (tables 18-21), and basic assumptions underlying projections (table 22).

The equations used to project degrees by level and sex (table 16 in Volume I) are shown in table 16. The following notation was used in these equations:

BAM = The total number of bachelor's degrees awarded to men.

BAW = The total number of bachelor's degrees awarded to women.

M4F = Full-time fourth-year college enrollment for men, lagged one year.

W4F = Full-time fourth-year college enrollment for women, lagged one year.

MAM = The total number of master's degrees awarded to men.

MAW = The total number of master's degrees awarded to women.

M5F = Full-time first-year graduate enrollment for men, lagged two years.

M5P = Part-time first-year graduate enrollment for men, lagged two years.

W5F = Full-time first-year graduate enrollment for women, lagged two years.

W5P = Part-time first-year graduate enrollment for women, lagged two years.

DOM = The total number of doctor's degrees awarded to men.

DOW = The total number of doctor's degrees awarded to women.

Time = Time trend, 1970 = 1.0.

DMY = Dummy variable representing the change in the direction of the trend in the number of degrees earned by men: 1969-70 to 1973-74 = 0; 1974-75 to 1979-80 = 1

The equations used to project alternatives for bachelor's and master's degrees (table 16 in Volume I) are shown in table 17. The following notation was used in these equations:

Bm = Bachelor's degrees for men

Bw = Bachelor's degrees for women

Mm = Master's degrees for men

Mw = Master's degrees for women

Time = Time trend, 1970 = 1

Table 16.—Equations for bachelor's, master's and doctor's degrees: 1967-1980

| | Regression equations | R ² ¹ | Durbin-Watson statistic ² | Regression technique |
|-------------|--|-----------------------------|--------------------------------------|------------------------|
| Bachelor's | | | | |
| Men | (1) BAM = +218.76 + 0.57M4F - 39.55DMY (3.40) (-2.35) | .82 | 1.95 | Ordinary least squares |
| Women | (2) BAW = -48.77 + 1.13W4F (6.97) | .82 | 2.04 | Ordinary least squares |
| Master's | | | | |
| Men | (3) MAM = -27.93 + 1.16M5F + 0.13M5P (6.75) (0.96) | .92 | 1.85 | Ordinary least squares |
| Women | (4) MAW = -14.55 + 1.47W5F + 0.11W5P (2.34) (0.50) | .96 | .75 | Ordinary least squares |
| Doctor's | | | | |
| Men | (5) DOM = +28.83 - 0.48TIME (-4.12) | .65 | .64 | Ordinary least squares |
| Women | (6) DOW = +3.66 + 0.56TIME (29.35) | .99 | 1.06 | Ordinary least squares |

¹R² = Coefficient of determination.

²For an explanation of the Durbin-Watson Statistic, see J. Johnston, *Econometric Methods*, New York: McGraw Hill, 1972, pages 251-252.

NOTE: The numbers in parentheses refer to the value of the t-statistics.

Table 17.—Equations for alternatives of bachelor's and master's degrees

| Exponential smoothing equations | | | |
|--|-----------------------------------|-----------------------------|---------------------------------------|
| Dependent variable | Equation (t = 0 in 1981) | MAD ¹ | Smoothing constant |
| Bachelor's degrees for men (low alternative) | Bm = 469.46 - 6.58t | 12.53 | 0.60 |
| Master's degrees for men (low alternative) | Mm = 153.95 - 2.78t | 6.11 | 0.50 |
| Master's degrees for women (high alternative) | Mw = 156.45 + 2.91t | 8.21 | 0.45 |
| Regression equation (ordinary least squares) | | | |
| Dependent variable | Equation | R ² ² | Durbin-Watson Statistics ³ |
| Bachelor's degrees for women (high alternative) | Bw = +351.24 + 9.81Time (9.10) | .90 | 0.53 |

¹MAD = Mean absolute deviation.

²R² = Coefficient of determination.

³For an explanation of the Durbin-Watson Statistic, see J. Johnston, *Econometric Methods*, New York: McGraw Hill, 1972, pages 251-252.

NOTE: The numbers in parentheses refer to the value of the t-statistics.

Table 18.—High school graduates as a percentage of the average of the 17- and 18-year-old population, by sex

| Year | Boys | Girls |
|-----------|------|-------|
| 1974 | 71.9 | 76.5 |
| 1976 | 72.4 | 76.7 |
| 1978 | 71.2 | 76.6 |
| 1980 | 71.1 | 76.1 |
| 1981-1991 | 71.3 | 76.6 |

Table 19.—High school graduates as a percentage of enrollment in grade 12 in public schools

| Year | Graduation rate (percent) |
|-----------|---------------------------|
| 1974 | 95.1 |
| 1976 | 95.2 |
| 1978 | 93.4 |
| 1980 | 93.1 |
| 1981-1991 | 93.3 |

Table 20.—High school equivalency credentials as a percentage of population, by age group

| Age | 1980 | 1986 | 1991 |
|--------|------|------|------|
| 17-19 | 1.3 | 1.7 | 2.0 |
| 20-24 | 0.6 | 0.7 | 0.8 |
| 25-29 | 0.3 | 0.3 | 0.4 |
| 30-34 | 0.2 | 0.2 | 0.2 |
| 35-39 | 0.2 | 0.2 | 0.2 |
| 40-54* | 0.1 | 0.1 | 0.1 |

*Includes persons 55 and over; however, counts are small.

Table 21.—Enrollment percentages, by year enrolled, attendance status, and sex

| Year enrolled | Men | | | Women | | |
|---|-------------------|------|------|-------------------|------|------|
| | 1980 | 1985 | 1990 | 1980 | 1985 | 1990 |
| Fourth-year undergraduate enrollment as a percent of total undergraduate enrollment in 4-year institutions ¹ | | | | | | |
| Full-time | 20.8 | 23.2 | 22.3 | 20.0 | 25.7 | 25.2 |
| First-year graduate enrollment as a percent of total graduate enrollment | | | | | | |
| Full-time | ² 44.8 | 45.0 | 45.0 | ² 48.5 | 50.0 | 50.0 |
| Part-time | ² 41.9 | 42.0 | 42.0 | ² 44.0 | 44.0 | 44.0 |

¹Projections for 1985 and 1990 have been adjusted to agree with numbers in table A-5.

²Estimated.

Table 22.—Graduates and degrees (assumptions)

| Variables | Assumptions | Alternatives | Tables |
|---|---|-----------------------------------|--------------------|
| High school graduates, by sex | The percentage that high school graduates is of the average of the 17- and 18-year-old population will remain constant at levels consistent with the most recent rates. | intermediate (no alternatives) | 15 |
| Public high school graduates | The percentage that public high school graduates is of public enrollment in grade 12 will remain constant at levels consistent with the most recent observations. | intermediate (no alternatives) | 15 |
| Private high school graduates | The number of private high school graduates will equal total high school graduates, minus public high school graduates. | intermediate (no alternatives) | 15 |
| High school equivalency credentials, by age | The percentage that high school equivalency credentials by age is of population by age will increase, based on past trends, for persons who are 17 to 29 and remain constant for persons 30 years and over. | intermediate (no alternatives) | 15 |
| Full-time, fourth-year college enrollment (men) | The percentage that full-time, fourth-year college enrollments is of full-time undergraduate college enrollment in 4-year institutions will increase, based on past trends. | intermediate | 16 |
| Full-time, fourth-year college enrollment (women) | The percentage that full-time, fourth-year college enrollment is of full-time undergraduate college enrollment in 4-year institutions will increase, based on past trends. | intermediate | 16 |
| Full-time, first-year graduate enrollment, by sex | The percentage that full-time, first-year graduate enrollments is of full-time graduate enrollment will remain constant at levels consistent with most recent rates. | intermediate | 16 |
| Part-time, first-year graduate enrollment, by sex | The percentage that part-time, first-year graduate enrollment is of part-time graduate enrollment will remain constant at levels consistent with most recent rates. | intermediate | 16 |
| Bachelor's degrees (men) | The number of bachelor's degrees awarded to men is a linear function of full-time, fourth-year enrollment and a dummy variable representing the change in the direction of the trend in the number of degrees. The number of bachelor's degrees will decrease, based on past trends. The number of bachelor's degrees will equal twice the intermediate alternative, minus the low alternative. | intermediate low high | 16 16 16 |
| Bachelor's degrees (women) | The number of bachelor's degrees awarded to women is a linear function of full-time, fourth-year enrollment. Relationship will continue through 1990-91. The number of bachelor's degrees will increase, based on past trends. The number of bachelor's degrees will equal twice the intermediate alternative, minus the high alternative. | intermediate high low | 16 16 16 |
| Master's degrees (men) | The number of master's degrees is a linear function of first-year graduate enrollment, by attendance status. This relationship will continue through 1990-91. The number of master's degrees will decrease, based on past trends. The number of master's degrees will equal twice the intermediate alternative, minus the low alternative. | intermediate low high | 16 16 16 |
| Master's degrees (women) | The number of master's degrees is a linear function of first-year graduate enrollment, by attendance status. This relationship will continue through 1990-91. The number of master's degrees will increase, based on past trends. The number of master's degrees will equal twice the intermediate alternative, minus the high alternative. | intermediate high low | 16 16 16 |
| Doctor's degrees (men) | The number of doctor's degrees will decrease, based on past trends. The number of doctor's degrees will remain constant at the 1980 level. The number of doctor's degrees will equal twice the intermediate alternative, minus the high alternative. | intermediate high low | 16 16 16 |

Table 22.—Graduates and degrees (assumptions)—Cont.

| Variables | Assumptions | Alternatives | Tables |
|---------------------------------------|---|-------------------------------|--------|
| Doctor's degrees (women) | The number of doctor's degrees will increase, based on past trends. | intermediate | 16 |
| | The number of doctor's degrees will remain constant at the 1980 level. | low | 16 |
| | The number of doctor's degrees will equal twice the intermediate alternative, minus the low alternative. | high | 16 |
| First-professional degrees, by sex | Projections of degrees in medicine, dentistry, osteopathic, optometry, podiatry, and veterinary medicine were obtained from Bureau of Health Manpower, Department of Health and Human Services. | low, intermediate, high | 16 |
| | The total number of degrees in law, theology, chiropratic and pharmacy will be constant at levels consistent with most recent observations. | intermediate | 16 |
| | The total number of degrees in law, theology, chiropratic and pharmacy will increase, based on past trends. | high | 16 |
| | The total number of degrees in law, theology, chiropratic, and pharmacy will equal twice the intermediate alternative, minus the high alternative. | low | 16 |

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Chapter IV

Instructional Staff

Classroom Teachers

In Volume I, projections of classroom teachers in regular elementary and secondary schools (table 17) are based on the enrollment projections by organizational level (table 7) and the alternative projections of teacher-pupil ratios shown in table 18.

Teacher-pupil ratios are used in this edition instead of pupil-teacher ratios. This change was made because for a given enrollment, the conditional distribution of teacher-pupil ratios is linear, whereas the conditional distribution of pupil-teacher ratios is hyperbolic.

The impact of this can be illustrated for a given 1,000 pupils, 0.6 additional teachers are required to reduce the pupil-teacher ratio from 40 to 39, but 2.6 additional teachers are required to reduce the ratio from 20 to 19. In fact, it requires slightly fewer additional teachers to reduce the pupil-teacher ratio from 40 to 35 than from 17 to 16. In contrast, an equal movement at any two points of the range of teacher-pupil ratios requires an equal number of teachers. Converting to teachers per thousand pupils for ease of interpretation, it takes one additional teacher to increase this ratio from 39 to 40 and from 19 to 20.

Estimates and projections of the demand for additional teachers in regular public elementary and secondary schools were computed as follows: (1) the number of additional teachers needed for pupil-teacher ratio changes was computed as the difference between the total teacher demand in a given year, less the estimated total teacher demand in the same year had the pupil-teacher ratio in the previous year remained constant; (2) the number of additional teachers needed for enrollment changes was computed as the difference between the total teacher demand in a given year and the total teacher demand in the previous year, less the computed number needed for pupil-teacher ratio changes in the given year; and (3) the number of additional teachers needed in a given year to replace those leaving public schools either temporarily or permanently was computed as a percentage of the total number of teachers employed in the previous year. Estimates and projections of the demand for additional teachers in regular nonpublic elementary and secondary schools are projected in the same manner as for public schools.

Projections of the supply of new teacher graduates were computed as percentages of the intermediate alternative bachelor's degree projections in table 16, Volume I.

Higher Education Instructional Staff

Projections of full-time instructional staff in institutions of higher education are based on alternative projections of full-time-equivalent enrollment, by type and control of institution (table 14 in Volume I) and constant projections of student staff ratios (full-time-equivalent enrollment to full-time-equivalent instructional staff), by type and control of institution.

Full-time equivalent instructional staff was separated by rank and by full-time and part-time status on the bases of the 1976 distribution of these attributes. Projections of the demand for additional full-time-equivalent instructional staff were computed in the following manner: (1) the numbers needed for enrollment changes and student-staff ratio changes were computed as the difference between the total full-time-equivalent professional staff in two successive years; and (2) the numbers needed for replacement of those leaving the profession, either permanently or temporarily, was estimated as a percent of the total full-time-equivalent instructional staff in the previous year.

Basic Methodology

The notation and equations that follow describe the basic models that were used to project classroom teachers and instructional staff. For elementary and secondary schools, projections were computed separately by control and organizational level of school. For institutions of higher education, projections were computed separately by type (4-year and 2-year) and control of institution.

Classroom Teachers

Let:
 t = Subscript denoting year

E_t = Enrollment

T_t = Classroom teachers

TP_t = Teachers per thousand pupils

A_t = Total demand for additional teachers

AE_t = Additional teachers needed for enrollment changes

AT_t = Additional teachers needed for teacher-pupil ratio changes

AR_t = Additional teachers needed for replacement (turnover) of teachers

R_t = Replacement (turnover) rate

Then:

$$T_t = E_t(TP_t)/1,000$$

and

$$A_t = AE_t + AT_t + AR_t$$

Where:

$$AT_t = T_t - E_t(TP_{t-1})/1,000$$

$$AE_t = T_t - T_{t-1} - AT_t$$

$$AR_t = R_t(T_{t-1})$$

Higher Education Instructional Staff

Let:

FE_t = Full-time-equivalent enrollment in institution of higher education

FI_t = Full-time-equivalent instructional staff

EI_t = Ratio of full-time-equivalent enrollment to full-time-equivalent staff (student-staff ratio)

AI_t = Total demand for additional full-time-equivalent staff

AEI_t = Additional full-time-equivalent staff needed for enrollment and student-staff ratio changes

ARI_t = Additional full-time-equivalent staff needed for replacement

RI_t = Replacement rate

Then:

$$FI_t = E_t/EI_t$$

and

$$AI_t = AEI_t + ARI_t$$

Where:

$$AEI_t = FI_t - FI_{t-1}$$

$$ARI_t = RI_t(FI_{t-1})$$

Methodological Tables

The tables in this chapter describe: equations used to calculate projections (table 23), rates used to calculate projections (tables 24-27), basic assumptions underlying projections (table 28), and methods used to estimate values for which data are not available (table 29).

The equations used to project teacher-pupil ratios and the supply of new teacher graduates are shown in table 23. The following notation was used in these equations:

TP = Teacher-pupil ratio

PCI = Per capita income (adjusted to 1980-81 dollars)

ENRD = The absolute value of annual enrollment declines (0 for increases)

H = Dummy variable representing the enactment of the Education of All Handicapped Children Act

NTG = Number of new graduates qualified to teach

A = Demand for additional teachers

TS = Average annual salary of classroom teachers

t = Time in years: 1981 = 0

Table 23.—Equations for classroom teachers

| Regression equations (ordinary least squares) | | | |
|--|---|--------------------------|--------------------------------------|
| Dependent variable | Equation | \bar{R}^2 ¹ | Durbin-Watson ² statistic |
| Teacher-pupil ratio in public elementary schools (low alternative) | $\ln TP = -0.817 + 0.503 \ln PCI + 0.007 \ln ENRD + 0.066 \ln H$ (15.02) (3.12) (4.48) | 0.972 | 1.107 |
| Teacher-pupil ratio in public secondary schools (low alternative) | $\ln TP = 1.472 + 0.274 \ln PCI + 0.079 \ln H$ (10.45) (5.30) | 0.914 | 1.176 |
| New teacher graduates as a percentage of bachelor's degrees (intermediate alternative) | $\ln NTG = 7.177 + 1.172 \ln A - 1.918 \ln TS$ | 0.781 | 1.080 |
| Exponential smoothing equations | | | |
| Dependent variable | Equation (t = 0 in 1981) | MAD ³ | Smoothing constant |
| Teacher-pupil ratio in public elementary schools (high alternative) | $TP = 49.84 + 0.78t$ | 0.88 | 0.2 |
| Teacher-pupil ratio in public secondary schools (high alternative) | $TP = 59.11 + 0.73t^4$ | 0.907 | 0.2 |
| Teacher-pupil ratio in private elementary schools (high alternative) | $TP = 50.94 + 0.62t$ | 0.659 | 0.2 |
| Teacher-pupil ratio in private secondary schools (high alternative) | $TP = 66.24 + 0.53t$ | 2.080 | 0.4 |
| New teacher graduates as a percentage of bachelor's degrees | $NTG = 16.32 - 0.80t$ | 0.824 | 0.6 |

¹ \bar{R}^2 = Adjusted coefficient of determination.

²For an explanation of the Durbin-Watson Statistic, see J. Johnston, *Econometric Methods*, New York: McGraw Hill, 1972, pages 251-252.

³MAD = Mean absolute deviation.

⁴Values for 1981 and 1982 were adjusted to agree with the actual value for 1980.

NOTE: The numbers in parentheses refer to the value of the t-statistics.

Table 24.—Replacement (turnover) rates for classroom teachers in regular elementary and secondary schools

| Year | Low alternative | Intermediate alternative | High alternative |
|------|-----------------|--------------------------|------------------|
| | | Estimated | |
| 1971 | — | 17.0 | — |
| 1972 | — | 16.5 | — |
| 1973 | — | 6.0 | — |
| 1974 | — | 6.0 | — |
| 1975 | — | 6.0 | — |
| 1976 | — | 6.0 | — |
| 1977 | — | 6.0 | — |
| 1978 | — | 6.0 | — |
| 1979 | — | 6.0 | — |
| 1980 | — | 6.0 | — |
| | | Projected | |
| 1981 | 5.5 | 6.0 | 6.5 |
| 1982 | 5.0 | 6.0 | 7.0 |
| 1983 | 4.8 | 6.0 | 7.5 |
| 1984 | 4.8 | 6.0 | 8.0 |
| 1985 | 4.8 | 6.0 | 8.0 |
| 1986 | 4.8 | 6.0 | 8.0 |
| 1987 | 4.8 | 6.0 | 8.0 |
| 1988 | 4.8 | 6.0 | 8.0 |
| 1989 | 4.8 | 6.0 | 8.0 |
| 1990 | 4.8 | 6.0 | 8.0 |

¹ A 6 percent rate was used for private schools.

Table 25.—New teacher graduates as a percentage of bachelor's degrees

| Year | Low alternative | Intermediate alternative | High alternative |
|------|-----------------|--------------------------|------------------|
| 1970 | — | 35.8 | — |
| 1971 | — | 37.4 | — |
| 1972 | — | 35.7 | — |
| 1973 | — | 33.9 | — |
| 1974 | — | 29.5 | — |
| 1975 | — | 25.8 | — |
| 1976 | — | 24.0 | — |
| 1977 | — | 21.1 | — |
| 1978 | — | 19.7 | — |
| 1979 | — | 17.7 | — |
| 1980 | — | 17.1 | — |
| | | Projected | |
| 1981 | 16.3 | 16.7 | 17.1 |
| 1982 | 15.5 | 16.3 | 18.2 |
| 1983 | 14.7 | 15.9 | 18.8 |
| 1984 | 13.9 | 15.5 | 19.3 |
| 1985 | 13.1 | 15.1 | 19.9 |
| 1986 | 13.9 | 17.2 | 20.5 |
| 1987 | 14.7 | 19.3 | 23.9 |
| 1988 | 15.5 | 21.4 | 27.3 |
| 1989 | 16.3 | 23.5 | 30.7 |
| 1990 | 17.1 | 25.6 | 34.1 |

Table 26.—Ratios and percents used to project total and full-time-equivalent faculty

| Type and control of institution | Student-staff ratio | Percentage of senior full-time-equivalent faculty | Percentage of senior full-time-equivalent faculty that is full-time | Percentage of junior full-time-equivalent faculty that is full-time | Full-time-equivalent percentage of senior part-time faculty | Full-time-equivalent percentage of junior part-time faculty |
|---------------------------------|---------------------|---|---|---|---|---|
| Public 4-year | 12.4 | 81.2 | 92.2 | 28.2 | 37.8 | 41.0 |
| Public 2-year | 22.5 | 97.2 | 76.0 | 72.4 | 29.6 | 34.0 |
| Private 4-year | 11.8 | 87.7 | 85.1 | 46.2 | 34.4 | 44.5 |
| Private 2-year | 17.9 | 98.5 | 73.1 | (¹) | 37.8 | (¹) |

¹Junior faculty is negligible in private 2-year institutions.

Table 27.—Replacement rates for full-time-equivalent instructional staff in institutions of higher education

| Year | Low alternative | Intermediate alternative | High alternative |
|----------------|-----------------|--------------------------|------------------|
| | | Estimated | |
| 1971 | — | 4.5 | — |
| 1972 | — | 4.5 | — |
| 1973 | — | 4.5 | — |
| 1974 | — | 4.5 | — |
| 1975 | — | 4.5 | — |
| 1976 | — | 4.5 | — |
| 1977 | — | 4.5 | — |
| 1978 | — | 4.5 | — |
| 1979 | — | 4.5 | — |
| 1980 | — | 4.5 | — |
| | | Projected | |
| 1981 | 4.5 | 4.5 | 5.0 |
| 1982 | 4.5 | 4.5 | 5.5 |
| 1983 | 4.5 | 4.5 | 6.0 |
| 1984 | 4.5 | 4.5 | 6.0 |
| 1985 | 4.5 | 4.5 | 6.0 |
| 1986 | 4.5 | 4.5 | 6.0 |
| 1987 | 4.5 | 4.5 | 6.0 |
| 1988 | 4.5 | 4.5 | 6.0 |
| 1989 | 4.5 | 4.5 | 6.0 |
| 1990 | 4.5 | 4.5 | 6.0 |

Table 28.—Instructional staff (assumptions)

| Variables | Assumptions | Alternatives | Tables |
|--|---|-----------------------------|--------|
| Classroom teachers in regular public elementary schools | The natural logarithm of teacher-pupil ratios is a linear function of the natural logarithms of per capita income, enrollment declines, and a dummy variable representing the Handicapped Education Act. This functional relationship will continue through 1990. | low | 17, 18 |
| | Teacher-pupil ratios will continue increasing, based on past trends. | high | 17, 18 |
| | Teacher-pupil ratios will equal the average of the high and low alternative ratios. | intermediate | 17, 18 |
| Classroom teachers in regular public secondary schools | The natural logarithm of teacher-pupil ratios is a linear function of the natural logarithm of per capita income and a dummy variable representing the Handicapped Education Act. This functional relationship will continue through 1990. | low | 17, 18 |
| | Teacher-pupil ratios will continue increasing, based on past trends. | high | 17, 18 |
| | Teacher-pupil ratios will equal the average of the high and low alternative ratios. | intermediate | 17, 18 |
| Classroom teachers in regular private elementary and secondary schools | Teacher-pupil ratios will remain constant at the average of the 1977 through 1980 rates. | low | 17, 18 |
| | Teacher-pupil ratios will continue increasing, based on past trends. | high | 17, 18 |
| | Teacher-pupil ratios will equal the average of the high and low alternatives ratios. | intermediate | 17, 18 |
| Demand for additional teachers in regular schools due to replacement | Replacement (turnover) rates will return to the historic level of 8 percent. | high | 19 |
| | Replacement (turnover) rates will remain at the currently estimated level of 6 percent. | intermediate | 19 |
| | Replacement (turnover) rates will decrease to a theoretical floor of 4.8 percent. | low | 19 |
| Supply of new teacher graduates | The percentage that new teacher graduates are of bachelor's degree recipients will decrease through 1985 based on past trends. From 1986 through 1990 the percentage will increase back to the 1980 level. | low | 21 |
| | The natural logarithm of the percentage that new teacher graduates are of bachelor's degree recipients is a linear function of the natural logarithm of the demand for additional teachers and teachers' salaries. This functional relationship will continue through 1990. | intermediate | 21 |
| | The percentage that new teacher graduates are of bachelor's degree recipients will equal twice the intermediate alternative, minus the low alternative. | high | 21 |
| Full-time-equivalent instructional staff in institutions of higher education | For each type and control of institution, the ratio of full-time-equivalent enrollment to full-time-equivalent instructional staff will remain constant at 1976 levels. | high, intermediate, and low | 23, 24 |
| Full-time-equivalent senior instructional staff | For each type and control of institution, the percentage that senior full-time-equivalent instructional staff is of total full-time-equivalent instructional staff will remain constant at 1976 levels. | high, intermediate, and low | 23, 24 |
| Full-time senior instructional staff | For each type and control of institution, the percentage that full-time senior instructional staff is of full-time-equivalent senior instructional staff will remain constant at 1976 levels. | high, intermediate, and low | 22, 23 |
| Part-time senior instructional staff | For each type and control of institution, the percentage that full-time-equivalent senior part-time instructional staff is of senior part-time instructional staff will remain constant at 1976 levels. | high, intermediate, and low | 22 |
| Full-time junior instructional staff | For each type and control of institution, the percentage that full-time junior instructional staff is of full-time-equivalent junior instructional staff will remain constant at 1976 levels. | high, intermediate, and low | 22, 23 |
| Part-time junior instructional staff | For each type and control of institution, the percentage that full-time-equivalent part-time instructional staff is of junior part-time instructional staff will remain constant at 1976 levels. | high, intermediate, and low | 22 |

Table 28.—Instructional staff (assumptions)—Cont.

| Variables | Assumptions | Alternatives | Tables |
|---|--|----------------------|--------|
| Demand for additional full-time-equivalent instructional staff due to replacement | Replacement rates will remain at the currently estimated level of 4.5 percent. | intermediate and low | 24 |
| | Replacement rates will increase back to the 1959-60 level of 6.0 percent. | high | 24 |

Table 29.—Instructional staff (estimation methods)

| Time series | Years | Estimation method | Tables |
|--|------------------------------|---|--------|
| Classroom teachers in regular private elementary and secondary schools | 1969, 1971-75 and 1979 | For elementary and secondary separately, pupil-teacher ratios were interpolated. The interpolated ratios were applied to estimates of private enrollment in each year. | 18 |
| Classroom teachers in regular public elementary and secondary schools, by organizational level | 1971-80 | The numbers of elementary and secondary teachers reported separately by the National Education Association were prorated to the NCES totals for each year. | 18 |
| Full-time-equivalent instructional staff | 1968, 1969, 1971 and 1973-75 | For each type and control of institution, the ratio of full-time-equivalent enrollment to full-time-equivalent instructional staff was interpolated. The interpolated ratios were applied to counts of full-time-equivalent enrollment for each year. | 23 |
| | 1977-80 | Same methodology as above, with 1976 ratios held constant. | 23 |
| Full-time-equivalent senior instructional staff | 1968, 1969, 1971 and 1973-75 | For each type and control of institution, the percentage that full-time-equivalent senior instructional staff was of total full-time-equivalent instructional staff was interpolated. The interpolated percentages were applied to estimates of full-time-equivalent instructional staff for each year. | 23 |
| | 1977-80 | Same methodology as above, with 1976 percentages held constant. | 23 |
| Full-time senior instructional staff | 1968, 1969, 1971 and 1973-75 | For each type and control of institution, the percentage that full-time senior instructional staff was of full-time-equivalent senior instructional staff was interpolated. This percentage was applied to estimates of full-time-equivalent senior instructional staff for each year. | 22, 23 |
| | 1977-80 | Same methodology as above, with 1976 percentages held constant. | 22, 23 |
| Part-time senior instructional staff | 1968, 1969, 1971 and 1973-75 | For each type and control of institution, the percentage that the full-time-equivalent of part-time senior instructional staff was interpolated. This percentage was applied to estimates of part-time senior instructional staff for each year. | 22 |
| | 1977-80 | Same methodology as above, with 1976 percentage held constant. | 22 |
| Full-time junior instructional staff | 1968, 1969, 1971 and 1973-75 | For each type and control of institution, the percentage that full-time junior instructional staff was of full-time-equivalent junior instructional staff was interpolated. This percentage was applied to estimates of full-time-equivalent junior instructional staff. | 22, 23 |
| | 1977-80 | Same methodology as above, with 1976 percentages held constant. | 22, 23 |
| Part-time junior instructional staff | 1968, 1969, 1971 and 1973-75 | For each type and control of institution, the percentage that the full-time-equivalent of part-time senior instructional staff was of part-time senior instructional staff was interpolated. This percentage was applied to estimates of part-time senior instructional staff for each year. | 22 |
| | 1977-80 | Same methodology as above, with 1976 percentages held constant. | 22 |

Chapter V

Expenditures

Elementary and Secondary Schools

Projections of current expenditures in regular public elementary and secondary schools are computed as the sum of current expenditures for teachers' salaries and all other current expenditures. Projections of current expenditures for teachers' salaries are based on the projections of average annual salaries of classroom teachers shown in table 28 and the projections of teachers shown in table 17. Other current expenditures were projected on a per-pupil-in-average-daily-attendance (ADA) basis. Public ADA was projected as 92 percent of the projected enrollment in table 6.

Current expenditures in private elementary and secondary schools are estimated and projected on the basis of the ratio of public enrollment to private enrollment. Since expenditure data for private schools are not available, these estimates and projections simply illustrate what it would cost the public schools to educate the students enrolled in private schools.

This procedure was also used to project capital outlay and interest expenditures in private schools. The projections of these expenditures in public schools are based primarily on extrapolations of past trends, projections of enrollment, and the projections of nonrevenue receipts in table A-8.

Institutions of Higher Education

Projections of current expenditures in institutions of higher education are based on projections of current expenditures for student education per full-time equivalent (FTE). These ratios were applied to projections of FTE in tables 14A and 14B. This procedure was carried out separately for private institutions, public 4-year institutions and public 2-year institutions. Capital outlay was also projected separately for each of these three institutional categories.

Basic Methodology

The notation and equations below describe the basic models used to project current expenditures in elementary and secondary schools and in institutions of higher education.

Elementary and Secondary Schools

Let:

C_t = Total current expenditures

TC_t = Current expenditures for teachers' salaries

OC_t = Other current expenditures (not for teachers' salaries)

T_t = Number of classroom teachers

S_t = Average annual salary of classroom teachers

A_t = Average daily attendance

RA_t = Other current expenditures per ADA

Then:

$$C_t = TC_t + OC_t$$

Where:

$$TC_t = T_t(S_t)$$

$$OC_t = RA_t(A_t)$$

Institutions of Higher Education

Let:

CE_t = Total current expenditures

CG_t = Educational and general current expenditures

CS_t = Student education current expenditures

RF_t = Student education current expenditures per full-time-equivalent student

F_t = Full-time-equivalent enrollment

PE_t = Percentage that educational and general current expenditures are of total expenditures

PC_t = Percentage that total current expenditures are of educational and general current expenditures

Then:

$$CE_t = CG_t/PC_t$$

Where:

$$CG_t = CS_t/PE_t$$

$$CS_t = RF_t(F_t)$$

Methodological Tables

The tables in this chapter describe equations used to calculate projections (table 30), rates used to calculate projections (table 31), basic assumptions underlying projections (table 32), and methods used to estimate values for which data are not available (table 33).

The equations in table 30 were used to project current ex-

penditures, average teachers' salaries, capital outlay and interest expenditures in public elementary and secondary schools. The following notation was used in these equations:

S = Average annual salaries of classroom teachers

I = Interest expenditures

PCI = Per capita income

D = Demand for additional teachers

NR = Nonrevenue receipts (average for the previous 5 years)

E = Total enrollment in regular public elementary and secondary schools

CO = Capital outlay

RA = Other current expenditures (not for teachers' salaries) per ADA

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Table 30.—Equations for expenditures

| Regression equations (ordinary least squares) | | | |
|--|--|--------------------------|--------------------------------------|
| Dependent variable | Equation | \bar{R}^2 ¹ | Durbin-Watson ² Statistic |
| Average annual salaries of classroom teachers in regular public schools, in 1980-81 dollars (high alternative) | $\ln S = 2.996 + 0.600 \ln PCI + 0.265 \ln D$ (5.12) (3.85) | 0.590 | 0.905 |
| Interest expenditure by regular public schools, in millions of current dollars (low alternative) | $\ln I_t = 14.498 + 2.020 \ln NR_{t-4} + 1.464 \ln E_{t-4}$ (6.92) (3.50) | 0.968 | 0.626 |
| Capital outlay by public schools, in millions of 1980-81 dollars (high alternative) | $\ln CO = -11.013 + 5.301 \ln E$ (7.50) | 0.862 | 1.156 |

Exponential smoothing (t = 0 in 1981)

| Dependent variable | Equation | Smoothing constant | MAD ³ |
|--|---------------------|--------------------|------------------|
| Nonrevenue receipts (5-year average) in millions of current dollars | $NR = 4,316 + 124t$ | 0.4 | 94 |
| Capital outlay by public schools, in millions of current dollars (low alternative) | $CO = 6,143 + 138T$ | 0.2 | 462 |
| Other current expenditures per ADA, in 1980-81 dollars | $RA = 1,629 + 50t$ | 0.2 | 77 |

¹ \bar{R}^2 = Adjusted coefficient of determination.

²For an explanation of the Durbin-Watson Statistic, see J. Johnston, *Econometric Methods*, New York: McGraw Hill, 1972, pages 251-252.

³MAD = Mean absolute deviation.

NOTE: The numbers in parentheses refer to the value of the t-statistics.

Table 31.—Ratios and percentages used to project current expenditures and capital outlay in institutions of higher education

| Institutional type | Current expenditures per full-time-equivalent student | Current expenditures for student education as a percentage of educational and general current expenditures | Educational and general current expenditures as a percentage of total current expenditures | Capital outlay full-time-equivalent student |
|--------------------|---|--|--|---|
| Total public | | 80.7 | 82.0 | — |
| Public 4-year | \$5,038 | | | \$843 |
| Public 2-year | 2,856 | | | 394 |
| Total private | 5,627 | 76.4 | 73.2 | 856 |

Table 32.—Expenditures (assumptions)

| Variable | Assumptions | Alternatives | Tables |
|---|--|--|--------|
| Average annual salary of classroom teachers, in 1980-81 dollars | Salaries will remain at the approximate 1980-81 salary. The natural logarithm of salaries is a linear function of the natural logarithm of per capita income and the natural logarithm of demand for additional teachers. The functional relationship will continue through 1990-91. Salaries will equal the average of the high and low alternative projections. | low high intermediate | 27, 28 |
| Current expenditures by public schools, in 1980-81 dollars | Other current expenditures (not for teachers' salaries) per ADA will continue increasing, based on past trends. Other current expenditures per ADA will remain constant at its 1980-81 level. Other current expenditure per ADA will equal the average of the high and low alternative projections. | high low intermediate | 27 |
| Capital outlay by public schools | The natural logarithm of capital outlay in 1980-81 dollars is a linear function of the natural logarithm of enrollment. The functional relationships will continue through 1990-91. Capital outlay in current dollars will continue increasing based on past trends. Capital outlay in 1980-81 dollars will equal the average of the high and low alternative projections. | high low intermediate | 30 |
| Interest expenditures by public schools | The natural logarithm of interest expenditures in current dollars is a linear function of the natural logarithm of nonrevenue receipts, 4 years earlier, and the natural logarithm of enrollment, 4 years earlier. The functional relationship will continue through 1990-91. Interest expenditures in 1980-81 dollars will remain constant at the 1980-81 level. Interest expenditures in 1980-81 dollars will equal the average of the high and low alternative projections. The 5-year average of nonrevenue receipts in current dollars will continue increasing, based on past trends. | low high intermediate low | 29 |
| Expenditures by private schools | Current expenditures, capital outlay, and interest expenditures of private schools will be in the same ratio to their respective public expenditures as the ratio of projected private school enrollment is to projected public school enrollment. | high, intermediate, and low | 25, 26 |

Table 33.—Expenditures (estimation methods)

| Variable | Years | Estimation method | Tables |
|----------------------|-------------------------|--|--------|
| Private expenditures | 1970-71 through 1980-81 | Current expenditures, capital outlay, and interest expenditures were estimated to be in the same ratio to their respective public expenditures as private enrollment was to public enrollment. | 25, 26 |
| Current expenditures | 1979-80 | Estimates from the National Education Association (NEA) were adjusted on the basis of the past relationship between NEA estimates and NCES reported data. | 27 |

Appendix A

Statistical Tables

Table A-1.--School-age populations, boys, by individual ages 3-15 years: 50 States and D.C., as of July 1, 1970 to 1990
(In thousands)

| Year (fall) | 3 years old | 4 years old | 5 years old | 6 years old | 7 years old | 8 years old | 9 years old | 10 years old | 11 years old | 12 years old | 13 years old | 14 years old | 15 years old |
|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1970 | 1,733 | 1,810 | 1,912 | 2,009 | 2,046 | 2,053 | 2,121 | 2,172 | 2,104 | 2,127 | 2,124 | 2,086 | 2,060 |
| 1971 | 1,695 | 1,758 | 1,808 | 1,918 | 2,018 | 2,022 | 2,080 | 2,206 | 2,099 | 2,120 | 2,127 | 2,164 | 2,085 |
| 1972 | 1,717 | 1,719 | 1,756 | 1,814 | 1,927 | 1,994 | 2,047 | 2,163 | 2,132 | 2,114 | 2,119 | 2,166 | 2,161 |
| 1973 | 1,759 | 1,741 | 1,717 | 1,762 | 1,823 | 1,904 | 2,020 | 2,130 | 2,090 | 2,147 | 2,113 | 2,159 | 2,164 |
| 1974 | 1,802 | 1,783 | 1,738 | 1,722 | 1,770 | 1,800 | 1,928 | 2,101 | 2,057 | 2,105 | 2,146 | 2,153 | 2,157 |
| 1975 | 1,645 | 1,827 | 1,782 | 1,744 | 1,731 | 1,749 | 1,824 | 2,007 | 2,031 | 2,073 | 2,106 | 2,188 | 2,153 |
| 1976 | 1,553 | 1,669 | 1,827 | 1,788 | 1,753 | 1,711 | 1,772 | 1,899 | 1,940 | 2,046 | 2,074 | 2,146 | 2,187 |
| 1977 | 1,518 | 1,574 | 1,668 | 1,832 | 1,796 | 1,732 | 1,732 | 1,844 | 1,834 | 1,954 | 2,045 | 2,113 | 2,144 |
| 1978 | 1,554 | 1,541 | 1,576 | 1,675 | 1,842 | 1,776 | 1,755 | 1,805 | 1,783 | 1,850 | 1,955 | 2,086 | 2,113 |
| 1979 | 1,528 | 1,516 | 1,541 | 1,581 | 1,683 | 1,820 | 1,799 | 1,828 | 1,744 | 1,797 | 1,850 | 1,993 | 2,085 |
| 1980 ¹ | 1,567 | 1,559 | 1,581 | 1,548 | 1,590 | 1,663 | 1,843 | 1,873 | 1,766 | 1,757 | 1,797 | 1,886 | 1,992 |
| | | | | | | | Projected | | | | | | |
| 1981 | 1,615 | 1,590 | 1,560 | 1,587 | 1,556 | 1,571 | 1,685 | 1,920 | 1,810 | 1,779 | 1,758 | 1,832 | 1,885 |
| 1982 | 1,682 | 1,639 | 1,591 | 1,566 | 1,595 | 1,539 | 1,592 | 1,756 | 1,855 | 1,854 | 1,780 | 1,793 | 1,832 |
| 1983 | 1,764 | 1,707 | 1,641 | 1,597 | 1,574 | 1,577 | 1,559 | 1,660 | 1,697 | 1,869 | 1,824 | 1,815 | 1,793 |
| 1984 | 1,842 | 1,789 | 1,708 | 1,647 | 1,606 | 1,556 | 1,598 | 1,626 | 1,604 | 1,710 | 1,870 | 1,860 | 1,816 |
| 1985 | 1,895 | 1,868 | 1,790 | 1,715 | 1,655 | 1,587 | 1,577 | 1,666 | 1,570 | 1,617 | 1,711 | 1,907 | 1,861 |
| 1986 | 1,928 | 1,922 | 1,869 | 1,797 | 1,723 | 1,636 | 1,608 | 1,644 | 1,609 | 1,584 | 1,616 | 1,745 | 1,907 |
| 1987 | 1,952 | 1,955 | 1,923 | 1,875 | 1,805 | 1,703 | 1,658 | 1,676 | 1,588 | 1,623 | 1,584 | 1,650 | 1,746 |
| 1988 | 1,969 | 1,979 | 1,956 | 1,929 | 1,884 | 1,784 | 1,725 | 1,727 | 1,619 | 1,601 | 1,623 | 1,616 | 1,652 |
| 1989 | 1,981 | 1,997 | 1,980 | 1,962 | 1,938 | 1,862 | 1,807 | 1,797 | 1,668 | 1,632 | 1,601 | 1,655 | 1,618 |
| 1990 | 1,987 | 2,008 | 1,997 | 1,986 | 1,971 | 1,914 | 1,885 | 1,882 | 1,736 | 1,681 | 1,632 | 1,633 | 1,657 |

¹Projected.

Table A-2.—College-age populations, men, by individual ages and age groups 16-34 years: 50 States and D.C., as of July 1, 1970 to 1990
(In thousands)

| Year (fall) | 16 years old | 17 years old | 18 years old | 19 years old | 20 years old | 21 years old | 22 years old | 23 years old | 24 years old | 25-29 years old | 30-34 years old | Total 18-24 years old | Total 25-34 years old |
|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------------|--------------------|-----------------------------|-----------------------------|
| 1970 | 1,999 | 1,956 | 1,913 | 1,879 | 1,847 | 1,799 | 1,755 | 1,858 | 1,387 | 6,811 | 5,710 | 12,431 | 12,521 |
| 1971 | 2,040 | 2,003 | 1,958 | 1,927 | 1,919 | 1,793 | 1,752 | 1,717 | 1,911 | 6,941 | 5,858 | 12,977 | 12,799 |
| 1972 | 2,063 | 2,043 | 2,005 | 2,973 | 1,969 | 1,865 | 1,748 | 1,715 | 1,767 | 7,512 | 6,075 | 13,041 | 13,587 |
| 1973 | 2,139 | 2,066 | 2,045 | 2,020 | 2,016 | 1,913 | 1,818 | 1,712 | 1,766 | 7,754 | 6,441 | 13,290 | 14,195 |
| 1974 | 2,142 | 2,143 | 2,069 | 2,060 | 2,064 | 1,958 | 1,864 | 1,779 | 1,761 | 8,083 | 6,694 | 13,555 | 14,777 |
| 1975 | 2,136 | 2,147 | 2,146 | 2,085 | 2,106 | 2,006 | 1,909 | 1,826 | 1,832 | 8,432 | 6,915 | 13,910 | 15,347 |
| 1976 | 2,131 | 2,141 | 2,150 | 2,163 | 2,131 | 2,046 | 1,955 | 1,869 | 1,879 | 8,866 | 7,045 | 14,193 | 15,911 |
| 1977 | 2,164 | 2,135 | 2,142 | 2,165 | 2,209 | 2,069 | 1,993 | 1,912 | 1,923 | 8,832 | 7,640 | 14,413 | 16,472 |
| 1978 | 2,124 | 2,170 | 2,138 | 2,159 | 2,214 | 2,147 | 2,018 | 1,952 | 1,969 | 8,987 | 7,889 | 14,598 | 16,876 |
| 1979 | 2,092 | 2,129 | 2,172 | 2,155 | 2,207 | 2,151 | 2,093 | 1,975 | 2,008 | 9,181 | 8,221 | 14,762 | 17,402 |
| 1980 ¹ | 2,063 | 2,096 | 2,130 | 2,188 | 2,201 | 2,143 | 2,095 | 2,048 | 2,033 | 9,438 | 8,555 | 14,837 | 17,993 |
| Projected | | | | | | | | | | | | | |
| 1981 | 1,972 | 2,068 | 2,098 | 2,146 | 2,236 | 2,138 | 2,088 | 2,051 | 2,107 | 9,633 | 8,999 | 14,864 | 18,632 |
| 1982 | 1,867 | 1,977 | 2,070 | 2,113 | 2,193 | 2,171 | 2,083 | 2,044 | 2,111 | 9,856 | 8,973 | 14,787 | 18,829 |
| 1983 | 1,815 | 1,873 | 1,979 | 2,086 | 2,161 | 2,130 | 2,116 | 2,040 | 2,103 | 10,036 | 9,131 | 14,615 | 19,167 |
| 1984 | 1,776 | 1,820 | 1,874 | 1,994 | 2,132 | 2,098 | 2,076 | 2,072 | 2,099 | 10,165 | 9,333 | 14,345 | 19,498 |
| 1985 | 1,798 | 1,781 | 1,822 | 1,889 | 2,039 | 2,071 | 2,044 | 2,032 | 2,131 | 10,250 | 9,575 | 14,028 | 19,825 |
| 1986 | 1,842 | 1,803 | 1,783 | 1,836 | 1,932 | 1,980 | 2,018 | 2,002 | 2,091 | 10,345 | 9,770 | 13,642 | 20,115 |
| 1987 | 1,888 | 1,848 | 1,805 | 1,797 | 1,878 | 1,876 | 1,929 | 1,975 | 2,059 | 10,326 | 9,992 | 13,320 | 20,318 |
| 1988 | 1,729 | 1,894 | 1,850 | 1,819 | 1,838 | 1,824 | 1,828 | 1,889 | 2,032 | 10,274 | 10,170 | 13,079 | 20,444 |
| 1989 | 1,636 | 1,735 | 1,895 | 1,864 | 1,860 | 1,785 | 1,777 | 1,790 | 1,943 | 10,202 | 10,295 | 12,914 | 20,497 |
| 1990 | 1,602 | 1,641 | 1,736 | 1,910 | 1,906 | 1,807 | 1,739 | 1,740 | 1,841 | 10,047 | 10,377 | 12,679 | 20,424 |

¹Projected.

Table A-3.—School-age populations, girls, by individual ages 3-15 years: 50 States and D.C., as of July 1, 1970 to 1990

(In thousands)

| Year (fall) | 3 years old | 4 years old | 5 years old | 6 years old | 7 years old | 8 years old | 9 years old | 10 years old | 11 years old | 12 years old | 13 years old | 14 years old | 15 years old |
|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1970 | 1,670 | 1,741 | 1,841 | 1,934 | 1,968 | 1,976 | 2,030 | 2,089 | 2,030 | 2,045 | 2,047 | 2,011 | 1,980 |
| 1971 | 1,628 | 1,696 | 1,735 | 1,858 | 1,938 | 1,944 | 1,999 | 2,118 | 2,020 | 2,044 | 2,052 | 2,083 | 2,005 |
| 1972 | 1,651 | 1,653 | 1,689 | 1,751 | 1,861 | 1,913 | 1,966 | 2,078 | 2,048 | 2,034 | 2,051 | 2,088 | 2,076 |
| 1973 | 1,691 | 1,676 | 1,647 | 1,704 | 1,754 | 1,837 | 1,935 | 2,044 | 2,008 | 2,062 | 2,041 | 2,087 | 2,080 |
| 1974 | 1,722 | 1,716 | 1,669 | 1,661 | 1,707 | 1,731 | 1,858 | 2,012 | 1,975 | 2,022 | 2,069 | 2,076 | 2,079 |
| 1975 | 1,578 | 1,748 | 1,709 | 1,684 | 1,664 | 1,685 | 1,751 | 1,933 | 1,945 | 1,990 | 2,030 | 2,106 | 2,070 |
| 1976 | 1,489 | 1,603 | 1,743 | 1,725 | 1,688 | 1,643 | 1,705 | 1,822 | 1,869 | 1,959 | 1,997 | 2,066 | 2,099 |
| 1977 | 1,450 | 1,511 | 1,597 | 1,757 | 1,727 | 1,665 | 1,662 | 1,773 | 1,760 | 1,881 | 1,966 | 2,031 | 2,058 |
| 1978 | 1,485 | 1,473 | 1,507 | 1,612 | 1,761 | 1,706 | 1,686 | 1,730 | 1,715 | 1,775 | 1,890 | 2,001 | 2,026 |
| 1979 | 1,463 | 1,508 | 1,468 | 1,521 | 1,615 | 1,738 | 1,726 | 1,754 | 1,672 | 1,728 | 1,782 | 1,923 | 1,995 |
| 1980 ¹ | 1,494 | 1,488 | 1,509 | 1,484 | 1,525 | 1,954 | 1,759 | 1,796 | 1,695 | 1,684 | 1,734 | 1,813 | 1,917 |
| Projected | | | | | | | | | | | | | |
| 1981 | 1,540 | 1,518 | 1,484 | 1,523 | 1,487 | 1,505 | 1,614 | 1,831 | 1,736 | 1,708 | 1,691 | 1,765 | 1,808 |
| 1982 | 1,604 | 1,565 | 1,515 | 1,499 | 1,526 | 1,468 | 1,524 | 1,681 | 1,760 | 1,749 | 1,715 | 1,722 | 1,761 |
| 1983 | 1,681 | 1,629 | 1,561 | 1,529 | 1,502 | 1,507 | 1,486 | 1,588 | 1,624 | 1,782 | 1,756 | 1,746 | 1,718 |
| 1984 | 1,754 | 1,707 | 1,625 | 1,576 | 1,532 | 1,483 | 1,526 | 1,548 | 1,534 | 1,637 | 1,789 | 1,787 | 1,742 |
| 1985 | 1,804 | 1,782 | 1,702 | 1,640 | 1,579 | 1,513 | 1,501 | 1,589 | 1,496 | 1,546 | 1,643 | 1,822 | 1,783 |
| 1986 | 1,835 | 1,832 | 1,777 | 1,718 | 1,643 | 1,559 | 1,531 | 1,563 | 1,536 | 1,508 | 1,553 | 1,673 | 1,817 |
| 1987 | 1,858 | 1,864 | 1,827 | 1,793 | 1,721 | 1,622 | 1,578 | 1,594 | 1,511 | 1,547 | 1,514 | 1,581 | 1,670 |
| 1988 | 1,874 | 1,886 | 1,858 | 1,843 | 1,796 | 1,699 | 1,642 | 1,643 | 1,541 | 1,522 | 1,554 | 1,542 | 1,578 |
| 1989 | 1,884 | 1,902 | 1,881 | 1,875 | 1,846 | 1,772 | 1,719 | 1,709 | 1,587 | 1,552 | 1,529 | 1,582 | 1,539 |
| 1990 | 1,890 | 1,913 | 1,897 | 1,897 | 1,877 | 1,822 | 1,793 | 1,789 | 1,651 | 1,599 | 1,559 | 1,557 | 1,579 |

¹Projected.

Source: U.S. Department of Commerce, Bureau of the Census: *Current Population Reports*, "Population Estimates and Projections," Series P-25.

Table A-4. College-age populations, women, by individual ages and age groups 16-34 years: 50 States and D.C., as of July 1, 1970 to 1990
(In thousands)

| Year (fall) | 16 years old | 17 years old | 18 years old | 19 years old | 20 years old | 21 years old | 22 years old | 23 years old | 24 years old | 25-29 years old | 30-34 years old | Total 18-24 years old | Total 25-34 years old |
|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------------|--------------------|-----------------------------|-----------------------------|
| 1970 | 1,929 | 1,888 | 1,867 | 1,844 | 1,804 | 1,754 | 1,735 | 1,853 | 1,392 | 6,906 | 5,866 | 12,249 | 12,772 |
| 1971 | 1,964 | 1,938 | 1,916 | 1,889 | 1,869 | 1,748 | 1,743 | 1,721 | 1,916 | 7,027 | 6,015 | 12,802 | 13,042 |
| 1972 | 1,988 | 1,972 | 1,965 | 1,938 | 1,913 | 1,810 | 1,737 | 1,729 | 1,780 | 7,586 | 6,230 | 12,872 | 13,816 |
| 1973 | 2,058 | 1,996 | 2,000 | 1,987 | 1,962 | 1,853 | 1,798 | 1,722 | 1,787 | 7,820 | 6,594 | 13,109 | 14,414 |
| 1974 | 2,063 | 2,067 | 2,024 | 2,022 | 2,012 | 1,900 | 1,840 | 1,782 | 1,780 | 8,149 | 6,850 | 13,360 | 14,999 |
| 1975 | 2,062 | 2,072 | 2,096 | 2,047 | 2,048 | 1,949 | 1,887 | 1,824 | 1,842 | 8,500 | 7,071 | 13,693 | 15,571 |
| 1976 | 2,052 | 2,071 | 2,101 | 2,119 | 2,073 | 1,984 | 1,936 | 1,871 | 1,886 | 8,941 | 7,196 | 13,970 | 16,137 |
| 1977 | 2,080 | 2,060 | 2,099 | 2,123 | 2,144 | 2,006 | 1,969 | 1,918 | 1,933 | 8,910 | 7,780 | 14,192 | 16,690 |
| 1978 | 2,042 | 2,089 | 2,090 | 2,123 | 2,151 | 2,078 | 1,994 | 1,954 | 1,984 | 9,069 | 8,026 | 14,373 | 17,095 |
| 1979 | 2,009 | 2,050 | 2,119 | 2,112 | 2,149 | 2,083 | 2,064 | 1,977 | 2,019 | 9,260 | 8,362 | 14,523 | 17,622 |
| 1980 ¹ | 1,978 | 2,019 | 2,081 | 2,145 | 2,143 | 2,086 | 2,073 | 2,050 | 2,047 | 9,492 | 8,687 | 14,625 | 18,179 |
| | | | | | | | Projected | | | | | | |
| 1981 | 1,901 | 1,988 | 2,048 | 2,105 | 2,172 | 2,076 | 2,073 | 2,056 | 2,119 | 9,691 | 9,139 | 14,649 | 18,830 |
| 1982 | 1,794 | 1,911 | 2,017 | 2,072 | 2,132 | 2,105 | 2,063 | 2,056 | 2,126 | 9,919 | 9,113 | 14,571 | 19,032 |
| 1983 | 1,747 | 1,803 | 1,938 | 2,040 | 2,098 | 2,066 | 2,092 | 2,047 | 2,126 | 10,104 | 9,269 | 14,407 | 19,373 |
| 1984 | 1,704 | 1,756 | 1,829 | 1,961 | 2,066 | 2,033 | 2,054 | 2,075 | 2,116 | 10,240 | 9,466 | 14,135 | 19,706 |
| 1985 | 1,728 | 1,713 | 1,782 | 1,851 | 1,986 | 2,002 | 2,021 | 2,037 | 2,145 | 10,331 | 9,703 | 13,824 | 20,034 |
| 1986 | 1,769 | 1,737 | 1,738 | 1,803 | 1,875 | 1,925 | 1,990 | 2,005 | 2,106 | 10,426 | 9,904 | 13,443 | 20,330 |
| 1987 | 1,803 | 1,778 | 1,762 | 1,759 | 1,826 | 1,817 | 1,914 | 1,975 | 2,073 | 10,410 | 10,133 | 13,126 | 20,543 |
| 1988 | 1,657 | 1,812 | 1,804 | 1,783 | 1,782 | 1,770 | 1,807 | 1,899 | 2,042 | 10,357 | 10,317 | 12,887 | 20,674 |
| 1989 | 1,566 | 1,666 | 1,838 | 1,825 | 1,806 | 1,728 | 1,761 | 1,794 | 1,964 | 10,273 | 10,452 | 12,716 | 20,725 |
| 1990 | 1,528 | 1,575 | 1,690 | 1,860 | 1,848 | 1,751 | 1,718 | 1,748 | 1,855 | 10,123 | 10,540 | 12,470 | 20,663 |

¹Projected.

Source: U.S. Department of Commerce, Bureau of the Census: *Current Population Reports*, "Population Estimates and Projections," Series P-25.

Table A-5.—Full-time fourth-year undergraduate enrollment variable used to project bachelor's degrees by sex
(In thousands)

| Year | Men | Women |
|------|-----|------------------|
| 1967 | 340 | 278 |
| 1968 | 432 | 354 |
| 1969 | 450 | 369 |
| 1970 | 451 | 369 |
| 1971 | 479 | 393 |
| 1972 | 499 | 409 |
| 1973 | 455 | 373 |
| 1974 | 537 | 440 |
| 1975 | 502 | 411 |
| 1976 | 495 | 397 |
| 1977 | 496 | 414 |
| 1978 | 486 | 422 |
| 1979 | 482 | 434 |
| 1980 | 488 | 451 |
| | | Projected |
| 1981 | 487 | 463 |
| 1982 | 502 | 490 |
| 1983 | 515 | 509 |
| 1984 | 510 | 515 |
| 1985 | 500 | 520 |
| 1986 | 490 | 515 |
| 1987 | 480 | 510 |
| 1988 | 470 | 505 |
| 1989 | 460 | 500 |
| 1990 | 450 | 490 |

Source: U.S. Department of Education, National Center for Education Statistics, *Fall Enrollment in Higher Education*.

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**Table A-6.—First-year graduate enrollment variables used to project master's degrees by sex and attendance status
(In thousands)**

| Year | Men | | Women | |
|------|-----------|-----------|------------------|-----------|
| | Full-time | Part-time | Full-time | Part-time |
| 1967 | 117 | 153 | 49 | 109 |
| 1968 | 114 | 164 | 60 | 118 |
| 1969 | 121 | 173 | 68 | 131 |
| 1970 | 136 | 178 | 72 | 139 |
| 1971 | 141 | 169 | 72 | 142 |
| 1972 | 140 | 169 | 76 | 153 |
| 1973 | 138 | 172 | 80 | 167 |
| 1974 | 144 | 179 | 90 | 182 |
| 1975 | 150 | 204 | 96 | 194 |
| 1976 | 139 | 196 | 97 | 217 |
| 1977 | 137 | 192 | 99 | 214 |
| 1978 | 129 | 182 | 95 | 209 |
| 1979 | 127 | 163 | 99 | 195 |
| 1980 | 126 | 165 | 99 | 205 |
| | | | Projected | |
| 1981 | 134 | 178 | 108 | 207 |
| 1982 | 136 | 180 | 112 | 208 |
| 1983 | 135 | 183 | 115 | 212 |
| 1984 | 135 | 185 | 118 | 214 |
| 1985 | 134 | 186 | 119 | 216 |
| 1986 | 134 | 186 | 120 | 217 |
| 1987 | 130 | 186 | 121 | 218 |
| 1988 | 129 | 189 | 120 | 217 |
| 1989 | 126 | 183 | 120 | 217 |
| 1990 | 124 | 182 | 119 | 216 |

Source: U.S. Department of Education, National Center for Education Statistics, *Fall Enrollment in Higher Education*.

Table A-7.—Constant dollar indexes¹ 1970-71 to 1990-91 (1980-81 = 1.000)

| School year | Consumer Price Index ² | Private Nonresidential Construction Index ³ |
|-------------|-----------------------------------|--|
| 1970-71 | .460 | .388 |
| 1971-72 | .476 | .413 |
| 1972-73 | .496 | .441 |
| 1973-74 | .540 | .502 |
| 1974-75 | .600 | .589 |
| 1975-76 | .642 | .624 |
| 1976-77 | .679 | .655 |
| 1977-78 | .725 | .713 |
| 1978-79 | .793 | .796 |
| 1979-80 | .899 | .899 |
| 1980-81 | 1.000 | 1.000 |
| | | Projected |
| 1981-82 | 1.096 | 1.094 |
| 1982-83 | 1.195 | 1.197 |
| 1983-84 | 1.289 | 1.305 |
| 1984-85 | 1.387 | 1.425 |
| 1985-86 | 1.497 | 1.562 |
| 1986-87 | 1.617 | 1.712 |
| 1987-88 | 1.748 | 1.868 |
| 1988-89 | 1.890 | 2.026 |
| 1989-90 | 2.043 | 2.190 |
| 1990-91 | 2.209 | 2.354 |

¹For each series, the monthly indexes were averaged on a July-to-June basis to correspond to the school year.

²All Urban Consumer Price Index.

³Implicit Price Deflator for Private Nonresidential Construction.

Source: Historical and projected data were obtained from: Data Resources Inc., U.S. Microeconomic Model, Intermediate Trend Projections, October 1982.

Table A-8.—Per capita income and nonrevenue receipts of public schools, in 1980-81 dollars: 50 States and D.C., 1970-71 to 1990-91

| School year | Per capita income ¹ | Nonrevenue receipts ² (millions) |
|-------------|--------------------------------|--|
| 1970-71 | 8,803 | 2,884 |
| 1971-72 | 9,091 | 3,047 |
| 1972-73 | 9,643 | 3,269 |
| 1973-74 | 9,757 | 3,362 |
| 1974-75 | 9,473 | 3,422 |
| 1975-76 | 9,621 | 3,487 |
| 1976-77 | 9,891 | 3,456 |
| 1977-78 | 10,225 | 3,439 |
| 1978-79 | 10,464 | 3,456 |
| 1979-80 | 10,263 | 3,467 |
| 1980-81 | 9,954 | 3,593 |
| | | Projected |
| 1981-82 | 9,978 | 3,743 |
| 1982-83 | 10,263 | 3,866 |
| 1983-84 | 10,546 | 4,086 |
| 1984-85 | 10,840 | 4,227 |
| 1985-86 | 11,064 | 4,316 |
| 1986-87 | 11,264 | 4,441 |
| 1987-88 | 11,429 | 4,565 |
| 1988-89 | 11,577 | 4,689 |
| 1989-90 | 11,695 | 4,814 |
| 1990-91 | 11,792 | 4,938 |

¹Adjusted to July 1 through June 30 to agree with school year.

²Five-year moving average, lagged 4 years.

Sources: Historical data and projections of per capita income from: Data Resources Inc., U.S. Microeconomic Model, Intermediate Trend Projection, October 1982. Data on nonrevenue receipts derived from: National Education Association, *Estimates of School Statistics*.