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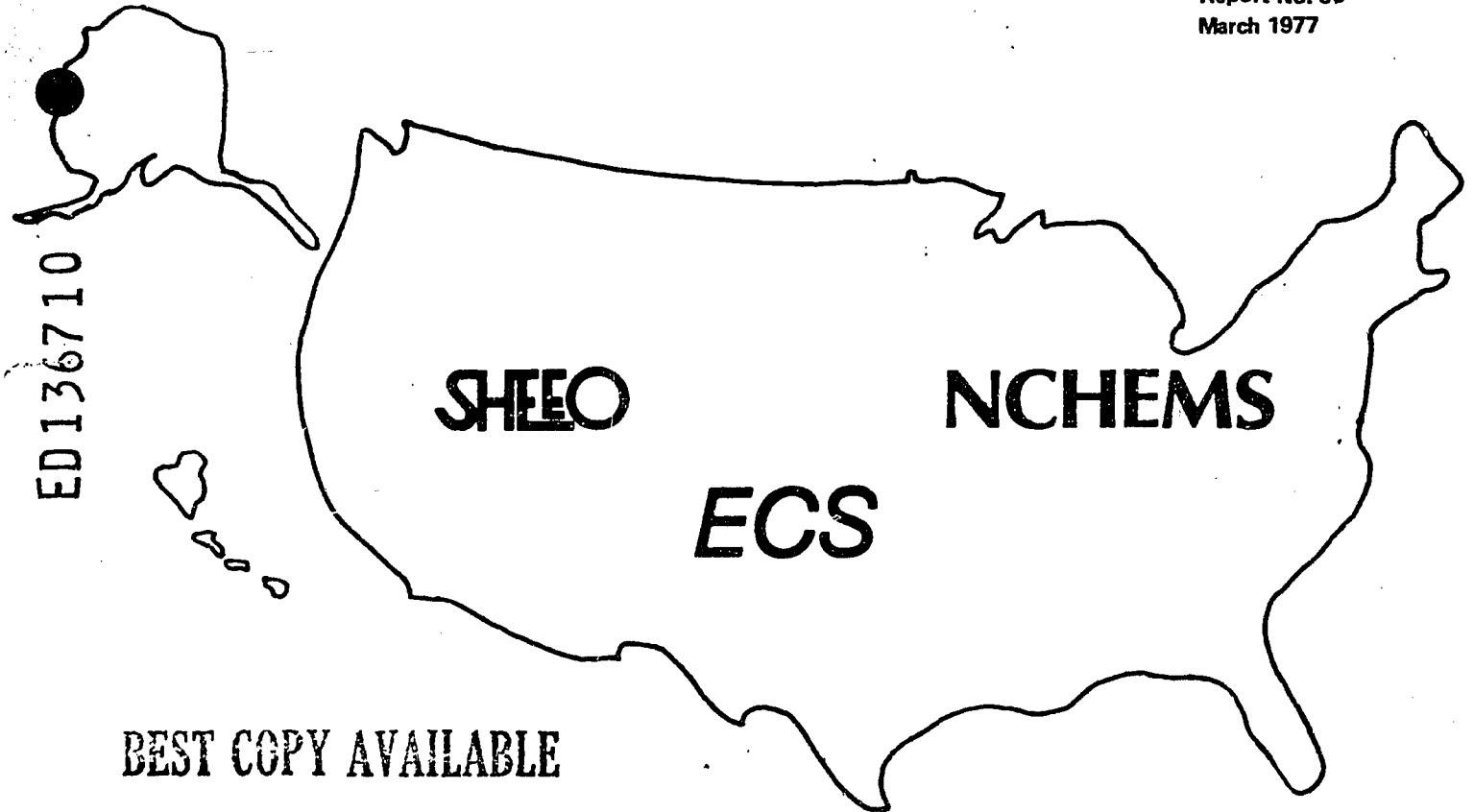
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## ABSTRACT

Information on postsecondary education in the 50 states and the District of Columbia is organized in four main parts: (1) narrative description of the state-level coordinating or governing agency, institutional governing boards, current master planning activities, the 1202 commission, state student assistance agency or agencies, state board of vocational education, state-level organization for private colleges, state licensure or approval agencies, committees for articulation between elementary-secondary and postsecondary education, statutory advisory committees, and nongovernmental public/private college organizations; (2) descriptive statistics including 1974-75 information about state population and trends, state and local finance base, state and local governmental spending on higher education and in general, student demand, institutional program mix, faculty support and load, diversity of funding sources, and student tuition and fees; (3) annual and biennial reports available and recent special reports and studies; and (4) special reports and studies currently underway or planned. (Editor/MSE)

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# STATE POSTSECONDARY EDUCATION

## PROFILES HANDBOOK

1977 EDITION

U.S. DEPARTMENT OF HEALTH,  
EDUCATION & WELFARE  
NATIONAL INSTITUTE OF  
EDUCATION

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Education Commission of the States

National Center for Higher Education Management Systems at WICHE

State Higher Education Executive Officers Association

AE 008770

Supported by

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STATE POSTSECONDARY EDUCATION PROFILES HANDBOOK

1977 EDITION

Cosponsored by

Education Commission of the States  
ECS Evaluation and Improvement of Statewide Planning Project  
National Center for Higher Education Management Systems at WICHE  
State Higher Education Executive Officers Association

Report No. 88

March 1977

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## INTRODUCTION

The second edition of the State Postsecondary Education Profiles Handbook presents information about postsecondary education in the 50 states and the District of Columbia. The handbook is published annually and is cosponsored by:

Education Commission of the States, Department of Postsecondary Education  
Richard M. Millard, Director

ECS Evaluation and Improvement of Statewide Planning project  
John K. Folger, Project Director

National Center for Higher Education Management Systems, State Level  
Information Base Project  
Melvin Orwig, Director

State Higher Education Executive Officers Association  
M. Olin Cook (Arkansas), 1976-77 President

Information about each state is organized into four main parts as follows:

Part I: Narrative description of the state-level coordinating or governing agency, institutional governing boards, current master planning activities, the 1202 commission, state student assistance agency or agencies, the state board of vocational education, the state-level organization for private colleges and the state licensure or approval agencies. Three new descriptions were added this year in those states where applicable -- voluntary or statutory committees for articulation between elementary-secondary and postsecondary education; nongovernmental organizations which membership includes both public and private institutions (if staffed and with programs); and statutory advisory committees or task forces.

Part II: Descriptive statistics including 1974-1975 information about the state population and trends, state and local financial base, state and local governmental spending, state and local spending on higher education, student demand for public higher education, institutional program mix, faculty support and load, diversity of postsecondary funding sources and student tuition and fees.

Part III: Section A contains a listing of the annual and biennial reports published by state agencies that are available for distribution. Section B contains recently published special reports and studies and include for each report the title, publication date, availability, the agency requesting and completing the report, and major issues covered in the report.

Part IV: Lists special reports and studies currently underway or being planned. This part contains the same information as Part IIIb above.

The editors call to the attention of the user of this handbook a special cautionary note on the statistical information reported for each state in part II. This note appears on page viii.

### Evaluation Questionnaire

Following this introduction, on page vi, we have included a two-page evaluation questionnaire to assist the cosponsors and staffs in the preparation of the third edition (1978) of the handbook. It would be greatly appreciated if you would complete the questionnaire and return to our offices at ECS at your earliest convenience.

### Acknowledgements

Overall development, production coordination and final editing of the Profiles Handbook was provided by Nancy M. Berve, ECS associate director of postsecondary education. Responsibility for the compilation of the information in Part I and followup verification by each state and collection of the information for Parts III and IV was assumed by Miss Berve and Jane Ellen Muller, research assistant. Adrienne Sack, administrative assistant, coordinated the typing (and performed the major portion for Parts I, III and IV), proofing and putting together of the camera-ready copy of the handbook. The descriptive materials and tables in Part II were developed and coordinated for NCHEMS by Marilyn McCoy, senior staff associate, and Ed Myers, graduate assistant. Dave Makowski assisted in the data retrieval and Paula Dressler and Martha Hinckley were responsible for the typing of Part II.

1977 Edition  
NMB:as  
3/7/77

STATE POSTSECONDARY EDUCATION PROFILES HANDBOOK

1977 EDITION

EVALUATION QUESTIONNAIRE

The purpose of this questionnaire is to evaluate the usefulness of the Profiles Handbook and to assist in the planning and development for the 1978 edition. ECS, NCHEMS and SHEEO are interested in determining who uses the handbook and for what purposes, what sections are especially valuable and what additional information or data should be considered for inclusion in future editions.

We are asking that you, as a recipient of the handbook, take a few moments to respond to this questionnaire. If you have not as yet had the opportunity to use the handbook, we would like you to complete the questionnaire based on its estimated use. Please complete and return the questionnaire to NCHEMS in the stamped self-addressed envelope provided for this purpose at your earliest convenience.

The cosponsors of the project appreciate your time and effort in completing the questionnaire. Please feel free to add any comments or suggestions you believe to be pertinent. Again, thank you for your assistance.

Person completing the questionnaire:

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Agency/Office: \_\_\_\_\_

Address: \_\_\_\_\_

(zip) \_\_\_\_\_

1. How often do you or members of your staff use (or anticipate using) the handbook?

- \_\_\_\_\_ Frequently (6 or more times a month)
- \_\_\_\_\_ Occasionally (at least once a month; but not more than 6 times)
- \_\_\_\_\_ Seldom (less than once a month)

2. What are the main reasons you expect to use the handbook? (Check all that apply)

- \_\_\_\_\_ To compare state postsecondary structures with other states
- \_\_\_\_\_ To provide comparative descriptive statistics with other states
- \_\_\_\_\_ To contact other states for studies and reports
- \_\_\_\_\_ Other (please list) \_\_\_\_\_

3. The first two editions of the handbook were published in March/April. To be of maximum value to you and your staff, when should it be published?

- |                        |                         |
|------------------------|-------------------------|
| _____ January/February | _____ July/August       |
| _____ March/April      | _____ September/October |
| _____ May/June         | _____ November/December |

4. Are there other topics, issues and/or subjects you would like to see included in the Profiles Handbook? (please list)

\_\_\_\_\_  
\_\_\_\_\_

PART I: STATE STRUCTURE

5. How could this section be made more valuable for your work? \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_



EVALUATION QUESTIONNAIRE, CONTINUED

6. What other information would you like to see added to or expanded on in this section?

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PART II: DESCRIPTIVE STATISTICS

7. The descriptive statistics section were sent to each SHEEO agency for verification before inclusion in the first two editions. The data sources used for each measure typically have been federal sources (e.g., National Center for Education Statistics, etc.). Nonetheless the approach has been one of having each state verify the accuracy of the figures. This has also added a six-week process to accomplish this verification. Do you believe data included in this section should be verified or states should at least be given the opportunity to verify it?

\_\_\_\_\_ Yes \_\_\_\_\_ No \_\_\_\_\_ No opinion

8. Each category of the descriptive statistics section is listed below. Please respond as to the degree of value you expect each category to have for your agency/office. A "not applicable" response should mean that you have no need for this, but it does not mean it is of no value.

Information Tables	Not Applicable	Low Value	Moderate Value	High Value
I. State Population Size/Trends				
II. State-Local Financial Base				
III. State-Local Spending				
IV. State-Local Spending on Higher Education				
V. Student Demand for Public Higher Education				
VI. Institutional Program Mix				
VII. Faculty Support & Load				
VIII. Diversity of Funding				
IX. Student Tuition & Fees				

9. What specific measures would you like to see added or expanded on for the next edition? (Use back of this page if necessary.)

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10. Are there any specific measures that are objectionable to you and your staff? List these below or on an attached sheet and list your reasons for this concern.

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PART III: CURRENT PUBLICATIONS AND REPORTS

11. What additional information would be valuable to include in this section?

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PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

12. What additional information would be valuable to include in this section?

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13. Please include any other comments that you might wish to make on an attached sheet.

Thank you for your response and the time you took to complete this survey.

A CAUTIONARY NOTE ON THE  
STATISTICAL INFORMATION REPORTED FOR EACH STATE

The descriptive statistics that have been included for each state in Part 2 of this State Postsecondary Profiles Handbook (1977 edition) have been expanded substantially from the statistics that were contained in the 1976 edition. While each of the states has been asked to review and edit these statistics, there still remain a number of important limitations to these data that states are asked to keep in mind as they review and use this information. In addition to the state by state comments that have been included in the tables themselves and in Appendix A.2, the following more general comments apply to Part 2:

- State and Local Spending (Table III)

Information about state and local governmental spending on higher education is reported in Tables III and IV. The data source for these two tables differs however (Census of Governments was used in Table III and the National Center for Education Statistics [NCES] - HEGIS Series was used in Table IV). Because the numbers from these two sources are not comparable, the two sets of figures should not be compared. The finance information in Table III (Census) includes both operating and capital expenditures, whereas the financial data in Table IV (HEGIS) contains only operating expenditures.

- State and Local Spending of Higher Education Per Student (Table IV)

While the state and local support of higher education in Table IV is shown on a per student basis for comparison purposes, it should be noted that these support dollars do support non-student related expenditures such as research, agricultural experiment stations, and hospitals, among others. In addition, the state and local support is broader than just general appropriations and includes grants and contract support. Because universities receive substantial dollars in these categories, the figures for this sector of institutions is likely to be affected most. In addition, private institutions which receive state and locally funded contract support will show the receipt of state and local funds even though these are not general fund appropriations.

It should also be noted that the financial data in Table IV and Tables VI and VIII have been based on the HEGIS financial survey which was recently revised. The extent to which institutions have been able to accurately respond to such changes is not known and hence it is unclear how much confidence can be placed in these numbers. In addition, because of these changes in reporting procedures, comparability with data reported in an NCHEMS study of State and Local Support of Higher Education 1973-74 has largely been lost, so year to year comparisons are inaccurate. Further complicating such comparisons is the fact that in 1973-74 medical schools, law schools, and other professional institutions had been classified by NCES as 4-year institutions. In the 1974-75 data contained in this Handbook these institutions now appear with the university sector. Comparing trends from 1973-74 to 1974-75 will thus be misleading.

The procedures for computing FTE student can vary from institution to institution and from state to state. As a result, comparisons of measures using enrollment data across states are likely to be noncomparable. A further problem with the FTE student figures shown in Table IV, V, VI, and VII is that they represent fall enrollment counts which can differ substantially from an annualized figure.

- State Student Financial Aid (Table IV)

The state student financial aid reported in Table IV was based on data collected by Joseph Boyd for the National Association of State Scholarship Programs. His numbers do not include non-needed based financial aid, student tuition and fee waivers, state funded work-study or aid to graduate students. Therefore, total state student financial aid is likely to be under-reported in this table.

- Public First-Time Enrollment (Headcount) Per High School Graduates (Table V)

This measure does not reflect first-time enrollments directly from high school but is merely a comparison of two indicators. First-time enrollments can and often do include individuals who have not proceeded directly from high school to college.

- Research Expenditures Per Faculty (Table VI)

The FTE faculty figure is deficient in that it includes only full-time faculty on a 9-10 month salary contract. Part-time faculty and those on 11-12 month appointments are not included. Also it does not distinguish which faculty actually conduct research and which are instructional only.

- Student/Faculty Ratio (Table VII)

Both components of this measure have important limitations. The lack of comparability in defining FTE student was noted in the comments under State and Local Spending in Higher Education/Student (Table IV). The faculty figure does not include teaching assistants, part-time faculty, nor faculty on an 11-12 month appointment. This will cause an under-estimation of the numbers of teaching faculty. To the extent that the faculty reported are not instructional faculty (but do substantial amounts of research and other functions), the number will be inflated.

- Educational and General Expenditures Per Student (Table VIII)

Educational and general (E&G) expenditures contain dollars for non-student related functions such as research, public service, and selected academic and institutional support. When revenue sources are shown as a percent of E&G revenues and in particular, tuition and required fees revenues as a percent of E&G, student contributions to the cost of their education is underestimated.

For more information about the specific sources and the intended purposes of the statistics enclosed, refer to Appendix A.1.

While the types of cautionary comments included above are significant, the data which have been included in this Handbook represent, for the most part, the best information that is currently available on a national basis.

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Commission on Higher Education, the statutory coordinating agency for public higher education, was established in 1969. The commission is composed of 9 members appointed by the governor and confirmed by the state senate: 7 are appointed from congressional districts and 2 represent the state at large. Each serves a nine-year term of office. The statutory authority of the commission includes planning, coordination, budget review for individual institutions and recommendation of a consolidated budget and program review for the state's public senior and junior institutions. The commission is not a cabinet department. The executive officer of the agency is appointed by and serves at the pleasure of the commission.

Institutional Governing Boards

The state has 2 multicampus governing boards established by the state constitution with powers delineated by the state legislature -- the Board of Trustees of the University of Alabama for 3 senior institutions and the Board of Trustees of Auburn University for 2 senior institutions. Each of 8 other state universities has a separate governing board and 1 upper-division college and 20 junior colleges are governed by the State Board of Education.

Master Planning

The first master plan was officially adopted by the commission during 1974 which contains a summary and systemwide recommendations with detailed and programmatic studies to follow. The scope of this first document covers the historical background, current situation and general recommendations for higher education in Alabama.

1202 Commission

In October 1976, the Commission on Higher Education was designated by the governor as the 1202 commission. For 1202 functions, the commission is augmented by the members of the former 1202 commission representing all sectors of postsecondary education and the public at large.

State Student Assistance and Loan Agencies

A state student assistance program was established in 1975 and is administered by the Commission on Higher Education. The state will participate in the federal state student incentive grant program. Alabama does not have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Council for the Advancement of Private Colleges in Alabama and the Alabama Association of Independent Colleges and Universities serve as state-level organizations representing 19 private colleges and universities within the state.

Licensure/Approval Agencies

The State Department of Education has approval/licensing authority for vocational-technical schools and nondegree-granting proprietary schools. Private degree-granting institutions are not licensed or regulated by the state.

ALABAMA

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>3,614,000</u>
% change since 1970	<u>4.7%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$4,557</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>- 77</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>121</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$827</u>	<u>48</u>	<u>\$181</u>	<u>29</u>
- elementary & secondary education expenditures	<u>\$184</u>	<u>51</u>	<u>\$ 40</u>	<u>51</u>
- higher education expenditures	<u>\$111</u>	<u>22</u>	<u>\$ 24</u>	<u>9</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1,831</u>	<u>\$137</u>
-per univ. students	<u>\$2,156</u>	<u>NA</u>
-per 4-year students	<u>\$2,379</u>	<u>\$119</u>
-per 2-year students	<u>\$ 747</u>	<u>\$374</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>NA</u>	<u>NA</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.28</u>
Public student enrollment (FTE) per total enrollment	<u>.86</u>
Public first-time enrollments (headcount) per high school graduates	<u>.53</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>14%</u>
-private institutions	<u>35%</u>

ALABAMA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	\$1,535	NA
-4 year	\$1,743	\$1,337
-2 year	\$ 674	\$ 944
<u>Research expenditures/faculty</u>		
-university	\$17,078	NA
-4 year	\$21,241	\$3,248

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$15,658	NA
-4 year	\$13,230	\$11,572
-2 year	\$12,050	\$10,040
<u>Student/faculty ratio</u>		
-university	25/1	NA
-4 year	32/1	20/1
-2 year	36/1	30/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	Year	2 Year	Univ.	Year	2 Year
Total E & G expenditures/student	\$3,758	\$4,189	\$1,230	NA	\$3,542	\$2,939
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	19%	17%	24%	NA	43%	49%
- % federal	17%	25%	16%	NA	29%	4%
- % state & local	57%	55%	59%	NA	4%	14%
- % private gifts, grants, contracts, & endowment income	7%	3%	1%	NA	24%	33%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$556	\$1,104	NA
- 4 year	\$493	\$ 645	\$1,344
- 2 year	\$204	\$ 212	\$1,271

<sup>1</sup>Data sources are listed in Appendix A.1.

ALABAMA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Alabama Student Assistance Program	Commission on Higher Education
Degrees Conferred/Academic Inventory	Commission on Higher Education
Recommended Unified Budget	Commission on Higher Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Student Source Survey: Summer and Fall Terms 1975	May 1976	Yes	ACHE*	ACHE*	Source of students in public and private postsecondary institutions

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Legal Education in Alabama: An Assessment of Need and Demand	April 1977	Yes	Alabama Bar Association	ACHE*	Legal education in Alabama

\*Alabama Commission on Higher Education

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Commission on Postsecondary Education was established by statute in 1974 as the coordinating agency for all postsecondary institutions and programs. There are 13 members of the commission: 2 members from the legislature, 2 members from the regents of the University of Alaska, 1 member from the governing body of a private institution, 1 member representing the State Board of Education, 1 member from the State Advisory Council on Vocational Education, 1 member representing the State Advisory Council on Community Colleges and 5 members broadly and equitably representative of the general public. The 5 general public members are appointed by the governor with approval of the legislature and the other 8 members are designated by their respective agencies.

The commission's responsibilities include: (1) authority to coordinate the development of comprehensive plans for the orderly systematic growth of public and private postsecondary education, including community colleges and occupational education, and to submit recommendations on the need for and location of new facilities and programs; (2) advisory services to the governor, the legislature, other state and federal officials and to the governing boards of public and private institutions of higher education; (3) authority to review and comment on the annual budgets and capital outlay requests of the public university and the private colleges; (4) to function as state agency for appropriate sections and titles of the Higher Education Act of 1965; and (5) to serve as adjudicator when necessary in consortium agreements. The commission is not a cabinet department and its executive officer is appointed by and serves at the pleasure of the commission.

Institutional Governing Boards

The University of Alaska, established in 1917, is the single public institution of higher education in the state. The Board of Regents, constitutionally founded, consists of 11 members appointed by the governor and approved by the legislature, 10 of which serve eight-year terms and 1, a student, serves for two years. The board has statutory authority for all segments of the university system including 3 main campus locations, 10 community colleges and outreach programs.

Master Planning

The Commission on Postsecondary Education is statutorily required to develop a comprehensive statewide plan for coordinated postsecondary education in Alaska.

1202 Commission

The Commission on Postsecondary Education is designated by statute as the state 1202 commission.

State Student Assistance and Loan Agencies

The Alaska student loan program and the tuition grant program are administered by the Commission on Postsecondary Education. Although the commission is currently investigating possible

authority to participate in the federal state student incentive grant program, Alaska is not now participating nor does it have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. The Commission on Postsecondary Education has statutory authority for planning in postsecondary vocational education. The state's community colleges offering vocational education programs are under the authority of the Board of Regents.

State-Level Organization of Private Colleges and Universities

Alaska has three private postsecondary institutions and there is no state organization of private institutions.

Licensure/Approval Agencies

The Commission on Postsecondary Education has licensure and approval authority for all institutions of postsecondary education and for approval of all programs and institutions enrolling students receiving veterans' benefits.

1977 Supplemental InformationStatutory Advisory Committees and/or Task Forces

Although there are no advisory committees to the state-level agency established by statute, the Commission on Postsecondary Education has statutory authority to establish any such committees to advise and assist the commission in carrying out its assigned functions.



ALASKA

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>404,634</u>
% change since 1970	<u>33.8%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$8,815</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>129</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>31</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$2,781</u>	<u>1</u>	<u>\$315</u>	<u>1</u>
- elementary & secondary education expenditures	<u>\$ 625</u>	<u>1</u>	<u>\$ 70</u>	<u>1</u>
- higher education expenditures	<u>\$ 157</u>	<u>5</u>	<u>\$ 17</u>	<u>30</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>NA</u>	<u>\$187</u>
-per univ. students	<u>\$8,361</u>	<u>NA</u>
-per 4-year students	<u>NA</u>	<u>\$260</u>
-per 2-year students	<u>NA</u>	<u>NA</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>NA</u>	<u>NA</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.24</u>
Public student enrollment (FTE) per total enrollment	<u>.90</u>
Public first-time enrollments (headcount) per high school graduates	<u>.76</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>4%</u>
-private institutions	<u>40%</u>

ALASKA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/student		
-university	\$ 2,722	NA
-4 year	NA	\$1,423
-2 year	NA	\$2,457
Research expenditures/faculty		
-university	\$62,977	NA
-4 year	NA	NA

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$17,551	NA
-4 year	NA	\$15,811
-2 year	NA	\$11,100
Student/faculty ratio		
-university	22/1	NA
-4 year	NA	12/1
-2 year	NA	17/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$9,108	NA	NA	NA	\$4,262	\$6,029
Revenue sources as % of E & G revenues						
- % tuition & fees	8%	NA	NA	NA	67%	38%
- % federal	1%	NA	NA	NA	17%	47%
- % state & local	91%	NA	NA	NA	7%	0%
- % private gifts, grants, contracts, & endowment income	0%	NA	NA	NA	9%	16%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$358	\$958	NA
- 4 year	NA	NA	\$2,150
- 2 year	NA	NA	\$1,925

<sup>1</sup>Data sources are listed in Appendix A.1.

ALASKA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Alaska Alumnus (quarterly)	University of Alaska
Annual Report: Student Financial Aid Programs	Commission on Postsecondary Education
Current Research Profile for Alaska	Arctic Environmental Information and Data Center
Directory of Postsecondary Education Institutions in Alaska	Commission on Postsecondary Education
Now in the North: A monthly report on varied aspects of higher education	University of Alaska
Operating and Capital Budget, University of Alaska	Free Conference Committee
Professional Guidelines, UAA Policy Handbook	University of Alaska

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Academic Development Plan for the University of Alaska	1975	Yes		University of Alaska	Growth and development of university system
Higher Education in Alaska 1975-76	1976	Yes	State Legislator	Legislative Council	Status report, evaluations and recommendations
A Review of the University of Alaska Working Capital Reserve Fund Endowments and Donations Management Letter	Dec. 1974	Yes		Legislative Audit Division	Fiscal report for university system

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
ATS-6 and State Telecommunications Policy for Rural Alaska: An Analysis and Recommendations	Spring 1977	Yes		Center for Northern Educational Research	Indicated by title
Community Colleges in Alaska: An Analysis of Role and Scope	Spring 1977	Yes		Center for Northern Educational Research	Indicated by title
Cross-Cultural Issues in Alaskan Education	Spring 1977	Yes		Center for Northern Educational Research	Cross-cultural education

## ALASKA

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
The Influence of Federal and State Legislation and Policies upon the Education of Rural Alaska Natives	Spring 1977	Yes		Center for Northern Educational Research	Indicated by title
Planning Study on Developing a University-Sponsored Alaska Native Leadership Program	Spring 1977	Yes		Center for Northern Educational Research	Indicated by title
Television and Behavior: A Base Line Study in Rural Alaska	Spring 1977	Yes		Center for Northern Educational Research	Assessment of behavioral patterns relative to television

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

There are 2 statewide boards in Arizona -- 1 for the public-supported universities and 1 for community colleges. The Arizona Board of Regents was created to govern the 3 universities in 1945. The board is composed of 10 members, 8 appointed by the governor with the consent of the state senate, who serve for eight years, and the governor and state superintendent of public instruction as ex officio members. The regents have jurisdiction, control and broad general administrative powers as provided by the state constitution and statutes. Its responsibilities include coordination, planning, budget review and approval and program approval as well as other functions. Although the board is not a formal cabinet department, a close-coordinating relationship between the governor's office and the major state government department heads is maintained through frequent planning sessions. The executive coordinator of the Board of Regents represents the universities at these meetings.

The State Board of Directors for Community Colleges is the statutory statewide coordinating board for the 9 public-supported community college districts. The board is composed of 17 members, 14 appointed by the governor and 3 ex officio members. The board has statutory authority for planning, coordination, budget review and recommendations and program approval for the community colleges. The 14 community college campuses operate under 9 community college district governing boards.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

There is no total statewide master plan for higher education in Arizona. Planning is a major responsibility of each governing board and the Board of Regents completed revision of its long-range plan in 1974. Plans are coordinated with the executive branch and the legislature but are not approved by them.

1202 Commission

The Commission on Postsecondary Education was created by executive order to assume the planning responsibilities under Section 1202 and 1203 of the Education Amendments of 1972 and to administer other assigned programs. The commission is composed of 14 members appointed by the governor: 4 representative of the general public, 7 representative of public institutions and 1 representative each from private nonprofit institutions, proprietary institutions and vocational-technical institutions.

State Student Assistance and Loan Agencies

Arizona does not have a state student assistance program, participation in the federal state student incentive grant program or a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education. In Arizona all less-than-baccalaureate programs are under governing boards for institutions of higher education. However, to the extent that any of these are occupational programs offered by institutions designated as area vocational schools, these programs are under the supervision of the State Board of Education.

State-Level Organization of Private Colleges and Universities

The four small private colleges in Arizona do not have a state-level organization.

Licensure/Approval Agencies

The State Board of Private Technical and Business Schools has approval and licensing authority over vocational-technical and proprietary schools. The board has seven members appointed by the governor and the superintendent of public instruction ex officio. There is no state agency for licensing or approval of private degree-granting academic institutions. State statutes do require that all corporations, whether profit or nonprofit, be registered with, and in compliance with the rules and regulations of, the Arizona Corporation Commission. Legislation has been proposed to require all new degree-granting private, including out-of-state, institutions to be licensed before being permitted to conduct classes or offer programs.

1977 Supplemental InformationStatutory Advisory Committees and/or Task Forces

A special branch campus task force was established in 1976 to determine the feasibility of establishing another branch campus; the task force will report to the legislature in 1977.

ARIZONA

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	2,224,000
% change since 1970	24.1%

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	\$5,329
State & local tax capacity (U.S. avg. 100) 1974	92
Tax revenues/tax capacity (U.S. avg. 100) 1974	155

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	\$1,029	25	\$193	19
- elementary & secondary education expenditures	\$ 284	23	\$ 53	12
- higher education expenditures	\$ 147	8	\$ 27	4

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	\$1,819	\$3
-per univ. students	\$2,155	NA
-per 4-year students	\$1,686	\$3
-per 2-year students	\$1,374	NA
<u>State student financial aid</u>		
-per student (1975-76)	NA	NA

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	.53
Public student enrollment (FTE) per total enrollment	.96
Public first-time enrollments (headcount) per high school graduates	1.39
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	31%
-private institutions	21%

ARIZONA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$ 1,438	NA
-4 year	\$ 1,393	\$912
-2 year	\$ 1,065	\$704
Research expenditures/ faculty		
-university	\$18,899	NA
-4 year	NA	NA

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$17,616	NA
-4 year	\$16,448	\$12,992
-2 year	\$15,046	\$ 7,900
Student/faculty ratio		
-university	27/1	NA
-4 year	22/1	18/1
-2 year	37/1	16/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$3,409	\$2,437	\$1,901	NA	\$1,995	\$4,325
Revenue sources as % of E & G revenues						
- % tuition & fees	15%	21%	9%	NA	84%	11%
- % federal	17%	10%	20%	NA	1%	41%
- % state & local	61%	68%	70%	NA	0%	0%
- % private gifts, grants, contracts, & endowment income	6%	2%	1%	NA	15%	48%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$425	\$1,605	NA
- 4 year	\$380	\$1,136	\$1,680
- 2 year	\$213	\$1,288	\$ 900

<sup>1</sup>Data sources are listed in Appendix A.1.

ARIZONA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report	Board of Regents (limited distribution)
Annual Report	State Board of Directors for Community Colleges (limited distribution)
Directory of Postsecondary Educational Institutions in Arizona	Commission for Postsecondary Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Adjusted Operating Budget	May 1976	No	Board of Regents	Board of Regents	Budget adjustments to conform with state appropriation

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					



## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Department of Higher Education, established in 1971, functions as a statutory cabinet department of state government charged with the coordination of postsecondary education in Arkansas. The department replaced the Commission on Coordination of Higher Educational Finance established in 1962. The State Board of Higher Education, the coordinating board for the department, is composed of 10 members appointed by the governor and confirmed by the state senate. Each member serves a ten-year term of office. The department has statutory responsibility for planning and coordination for public junior and senior institutions and consideration is given to private and proprietary postsecondary schools within this planning. The department approves all degree-granting institutions and has statutory responsibility for budget review and recommendations and program review and recommendations for the public junior and senior institutions. The executive officer of the agency is nominated by the board, confirmed by the governor and serves at the pleasure of the governor.

Institutional Governing Boards

Arkansas has 6 governing boards for public senior institutions which are constitutional boards with powers delineated in the constitution. The University of Arkansas board, the Southern State College board and the Arkansas State University board are responsible for more than one campus and the other boards each govern a single institution.

Master Planning

A master plan was adopted in 1972 by the State Board of Higher Education. Plans for its update are being made for the 1976-77 year.

1202 Commission

In April 1974, the Postsecondary Education Planning Commission was created as the 1202 commission by executive order. The 1975 General Assembly confirmed the creation of this commission by legislative act. The commission is the existing State Board of Higher Education, augmented by 3 members from the general public, 1 member from public vocational-technical institutions (also from the State Board of Education) and 1 representative of proprietary institutions.

State Student Assistance and Loan Agencies

The Department of Higher Education administers the state scholarship program and Arkansas participates in the federal state student incentive grant program. In addition, Arkansas has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education. A number of postsecondary vocational-technical institutions operate within the jurisdiction of the State Board of Education.

State-Level Organization of Private Colleges and Universities

The Arkansas Council of Independent Colleges and Universities serves as the state-level organization for 12 private colleges and universities.

Licensure/Approval Agencies

The Department of Higher Education has licensing and approval power over private degree-granting institutions and proprietary degree-granting institutions. The State Department of Education has licensing and approval authority over vocational-technical schools and nondegree-granting proprietary schools.

ARKANSAS

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>2,116,000</u>
% change since 1970	<u>9.8%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$4,383</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>79</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>95</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$727</u>	<u>51</u>	<u>\$166</u>	<u>43</u>
- elementary & secondary education expenditures	<u>\$187</u>	<u>49</u>	<u>\$ 42</u>	<u>47</u>
- higher education expenditures	<u>\$ 75</u>	<u>44</u>	<u>\$ 17</u>	<u>31</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$2,296</u>	<u>NA</u>
-per univ. students	<u>\$3,100</u>	<u>NA</u>
-per 4-year students	<u>\$1,490</u>	<u>NA</u>
-per 2-year students	<u>\$1,491</u>	<u>NA</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>\$ 7</u>	<u>\$22</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.20</u>
Public student enrollment (FTE) per total enrollment	<u>.82</u>
Public first-time enrollments (headcount) per high school graduates	<u>.40</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>13%</u>
-private institutions	<u>41%</u>

ARKANSAS

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	\$ 1,834	NA
-4 year	\$ 989	\$ 1,084
-2 year	\$ 896	\$ 460
<u>Research expenditures/faculty</u>		
-university	\$16,096	NA
-4 year	\$ 343	\$ 190

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$14,790	NA
-4 year	\$12,649	\$11,302
-2 year	\$10,546	\$ 7,233
<u>Student/faculty ratio</u>		
-university	25/1	NA
-4 year	22/1	24/1
-2 year	24/1	26/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$4,722	\$2,032	\$1,965	NA	\$2,440	\$1,091
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	11%	20%	18%	NA	51%	46%
- % federal	20%	10%	9%	NA	14%	3%
- % state & local	62%	69%	72%	NA	0%	0%
- % private gifts, grants, contracts, & endowment income	7%	1%	1%	NA	35%	51%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$433	\$851	NA
- 4 year	\$376	\$715	\$1,043
- 2 year	\$198	\$365	\$1,193

<sup>1</sup>Data sources are listed in Appendix A.1.

ARKANSAS

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Biennial Report of the Department of Higher Education	Department of Higher Education
Degrees Granted	Department of Higher Education
Directory of Postsecondary Education Opportunities	Postsecondary Education Commission
A Study of Higher Education Faculty and Administrative Salaries in Arkansas and Contiguous States (budgeted 1975-76)	Department of Higher Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Quarterly Staff Hired by Universities	Quarterly	Yes	Legislative Council	Department of Higher Education	Staff salary increases
Recommended Funding for Higher Education (1977-79)	Oct. 1976	No	State Board of Higher Education	Department of Higher Education	Recommended appropriations
Status of Facilities on Each Campus of Higher Education	Fall 1976	No	Director of Higher Education	Department of Higher Education	Need for construction

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Directions of Postsecondary Education, 1977	Nov. 1977	Yes	1202 Commission	1202 Commission	Master plan
Special Studies on Educational Needs	Dec. 1977	Yes	State Board of Higher Education	Department of Higher Education	Special areas of concern

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

On April 1, 1974, the California Postsecondary Education Commission assumed the duties, staff and budget of the Coordinating Council for Higher Education. The commission functions as a coordinating agency with statutory powers over postsecondary education in the state. The commission is composed of 23 members, 6 appointed by the governor and 17 appointed by others. Of those appointed, 12 are from the general public, 6 represent public institutions, 2 each represent private institutions and vocational-technical education and 1 represents proprietary institutions. The commission has statutory responsibility for planning and coordination of all segments of postsecondary education in the state. In addition, the commission has statutory authority to review individual institutional budgets, to make budget recommendations and to review and recommend programs. California does not have a state office of secretary of education and the commission is not a cabinet department. The executive officer is appointed by the commission and serves at the commission's pleasure.

Institutional Governing Boards

Institutional governing boards in the state include: (1) the Board of Regents of the University of California, exercising constitutional powers over 9 public senior colleges; (2) the Board of Trustees of California State University and Colleges, exercising statutory powers over 19 public senior colleges; and, (3) the Board of Governors of California Community Colleges, a supervisory body with statutory authority over 103 public junior colleges.

Master Planning

The 1973 California legislature charged the Postsecondary Education Commission with a number of significant new responsibilities relating to planning and coordination of all segments of postsecondary education. By statute, the commission is charged with preparation of a five-year state plan for postsecondary education, which is to be updated annually. The first such plan was adopted by the commission in December 1975.

1202 Commission

The Postsecondary Education Commission has been designated by statute as the 1202 commission for the state.

State Student Assistance and Loan Agencies

The California Student Aid Commission administers student grant and scholarship programs and California participates in the federal state student incentive grant program. California does not have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

In California the State Board of Education is the State Board of Vocational Education. All the less-than-baccalaureate occupational programs, including the area vocational schools designated as "postsecondary," are in institutions clearly within the planning and coordinating jurisdiction of the Postsecondary Education Commission. In California, there is a degree of sharing of responsibility with the State Board of Education if only to the extent that, under the federal vocational education act, "area vocational schools" must be under the supervision of the designated state board of vocational education.

State-Level Organization of Private Colleges and Universities

The Association of Independent California Colleges and Universities represents 57 private colleges and universities in the state.

Licensure/Approval Agencies

The Bureau of School Approvals has approval and licensing authority for private degree-granting institutions, nondegree-granting proprietary schools and vocational-technical schools within the state.

1977 Supplemental InformationVoluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

A voluntary Articulation Conference, with an administrative committee, is composed of secondary school personnel and representatives from the various segments of postsecondary education and the Postsecondary Education Commission. Various committees operate in special areas as part of the conference.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The California Community/Junior College Association includes both public and private institutions. However, as there are few private two-year colleges, the association is oriented primarily toward the public sector.

Statutory Advisory Committees and/or Task Forces

A 7-member advisory committee was established under the enabling statute for the Postsecondary Education Commission. The members include the chief executive officers or the designees of the University of California system, the California State University and Colleges, and the California Community Colleges; the superintendent of public instruction or his designee; and an executive officer of the Advisory Council on Vocational Education and Technical Training and the Council for Private Postsecondary Education Institutions. The council meets regularly and provides advice and comment on issues and activities of concern to the commission.

CALIFORNIA

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	21,133,000
% change since 1970	5.8%

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	\$6,555
State & local tax capacity (U.S. avg. 100) 1974	110
Tax revenues/tax capacity (U.S. avg. 100) 1974	117

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	\$1,263	8	\$192	22
- elementary & secondary education expenditures	\$ 322	12	\$ 49	22
- higher education expenditures	\$ 124	16	\$ 18	28

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	\$2,163	\$ 34
-per univ. students	\$4,178	\$ 54
-per 4-year students	\$2,126	\$ 25
-per 2-year students	\$1,681	\$ 35
<u>State student financial aid (1975-76)</u>		
-per student	\$ 16	\$296

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	.53
Public student enrollment (FTE) per total enrollment	.88
Public first-time enrollments (headcount) per high school graduates	.81
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	12%
-private institutions	28%

CALIFORNIA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$ 2,739	\$ 3,189
-4 year	\$ 1,510	\$ 1,648
-2 year	\$ 907	\$ 1,283
Research expenditures/ faculty		
-university	\$46,522	\$50,013
-4 year	\$ 1,812	\$ 7,120

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$19,546	\$18,575
-4 year	\$18,022	\$14,140
-2 year	\$18,535	\$ 9,571
Student/faculty ratio		
-university	23/1	20/1
-4 year	21/1	22/1
-2 year	40/1	30/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$7,922	\$2,596	\$1,609	\$8,942	\$3,984	\$3,138
Revenue sources as % of E & G revenues						
- % tuition & fees	12%	12%	2%	40%	63%	57%
- % federal	29%	6%	7%	43%	14%	26%
- % state & local	54%	81%	91%	1%	1%	1%
- % private gifts, grants, contracts, & endowment income	5%	1%	0%	16%	22%	16%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$645	\$2,153	\$3,280
- 4 year	\$260	\$1,416	\$2,055
- 2 year	\$ 16	\$ 973	\$1,771

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>See Appendix A.2 for explanation of data.

CALIFORNIA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report of the Commission	Postsecondary Education Commission
Annual Report on Faculty Salaries, Fringe Benefits and Total Compensation at the University of California and the California State University and Colleges: 1976-77	Postsecondary Education Commission
Annual Report on Program Review	Postsecondary Education Commission
Directory of California Colleges and Universities	Postsecondary Education Commission
A Five-Year Plan for Postsecondary Education in California: 1976-81 (updated annually)	Postsecondary Education Commission
An Introduction to Postsecondary Education in California (brochure)	Postsecondary Education Commission
Inventory of Academic and Occupational Programs in California Colleges and Universities	Postsecondary Education Commission

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Adult School and Community College Finance	Feb. 1976	Yes	Postsecondary Education Commission	Postsecondary Education Commission	Indicated by title
Educational Innovation in the Public Segments	April 1976	Yes	Legislature	Postsecondary Education Commission	Nontraditional
Equal Education Opportunity in California Postsecondary Education: Part I	April 1976	Yes	Legislature	Postsecondary Education Commission	Equal opportunity
Establishing Community Advisement Centers: A Proposal	Feb. 1976	Yes	Legislature	Postsecondary Education Commission	Counseling
Inventory of Off-Campus Locations and Programs	Sept. 1976	Not known	Postsecondary Education Commission	Postsecondary Education Commission	Inventory; off-campus courses
Regional Planning for Postsecondary Education: Objectives, Obstacles, Alternatives	Feb. 1976	Yes	Legislature	Postsecondary Education Commission	Regional planning
Response to Assembly Concurrent Resolution 160 (Report on whether discrepancies exist in faculty compensation for teaching and research within senior segments of California's postsecondary education	July 1976	Yes	Legislature	Postsecondary Education Commission	Indicated by title



CALIFORNIA

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1975 to September 1976 (Continued).

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Role of the State in Private Post-secondary Education: Recommendations for Change	July 1976	Yes	Legislature	Postsecondary Education Commission	Indicated by title
Through the Open Door: A Study of Patterns of Enrollment and Performance in California's Community Colleges	Feb. 1976	Yes	Legislature	Postsecondary Education Commission	Enrollments; planning
Veterinary Medical Education in California: An Assessment of the Need for Expansion	April 1976	Yes	Post-secondary Education Commission	Postsecondary Education Commission	Veterinary medicine study

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Analysis of Proposals for Community College New/Off Campus Operations	Feb. 1977 and March 1977	Yes	Post-secondary Education Commission	Postsecondary Education Commission	Indicated by title
California Community College Finance	March 1977	Yes	Legislative Analyst	Postsecondary Education Commission	Indicated by title
Educational Opportunity Programs: Response to the Legislature (tentative title)	March 1977	Yes	Legislature	Postsecondary Education Commission	Indicated by title
Equal Educational Opportunity in California Post-secondary Education: Part II	March 1977	Yes	Legislature	Postsecondary Education Commission	Indicated by title
Financial Condition of Independent Institutions	June 1977	Yes	Legislature	Postsecondary Education Commission	Indicated by title
Information Digest	April 1977	Yes	Post-secondary Education Commission	Postsecondary Education Commission	Indicated by title
Lifelong Learning: Part I	June 1977	Yes	Post-secondary Education Commission	Postsecondary Education Commission	Indicated by title

CALIFORNIA

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
1976 Eligibility Study	Dec. 1976	Yes	Legislature	Postsecondary Education Commission	Indicated by title
Off Campus Inventory of Faculty/Programs	Summer 1977	Yes	Post-secondary Education Commission	Postsecondary Education Commission	Indicated by title
On Campus Inventory of Programs	Summer 1977	Yes	Post-secondary Education Commission	Postsecondary Education Commission	Indicated by title
Recommendations for Commonality of Enrollment Related Terms for the University of California and the California State University and Colleges	Dec. 1976	Yes	Legislature	Postsecondary Education Commission	Indicated by title
Recommendation for Health Sciences Education and Planning	March 1977	Yes	Legislature	Postsecondary Education Commission	Indicated by title
The Role of the Commission in California Post-secondary Education: A Declaration of Policy	Dec. 1976	Yes	Post-secondary Education Commission	Postsecondary Education Commission	Role and scope
Report on Western Interstate Commission on Higher Education	Feb. 1977	Yes	Legislature	Postsecondary Education Commission	Indicated by title

PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Commission on Higher Education is the statutory agency for planning and coordination of higher education in Colorado. The commission was established in 1965 and its responsibilities were amended in 1970. The commission consists of 9 public members appointed by the governor with the consent of the senate, each with four-year terms. Among its responsibilities are to (1) review individual institutional budgets and make a consolidated recommendation to the governor and legislature; (2) review and approve new program proposals, review and recommend to governing boards and legislature existing and proposed nondegree programs, recommend to governing boards programs to be eliminated or consolidated and develop a unified program of extension offerings; (3) recommend to the governor and legislature sites for and establishment of new public institutions; (4) prescribe uniform standards for development of capital construction programs, review and approve program plans for capital construction projects and recommend capital construction priorities to the legislature, state budget office and governor; (5) recommend to governing boards roles and functions of public institutions; (6) make statistical and other higher education studies; and (7) seek cooperation and advice of public and private institutions in the state. The commission serves as a statutory cabinet-level department of higher education and the executive director is appointed by the commission and serves at its pleasure.

Institutional Governing Boards

The State Board for Community Colleges and Occupational Education is the statewide governing body for 7 state community colleges. The board has responsibility for planning for community colleges and for occupational education, including area vocational schools, which planning is well coordinated with the Commission on Higher Education's planning. There are 5 other public institutional governing boards: The Board of Agriculture which is responsible for Colorado State University and Fort Lewis College, the Board of Regents of the University of Colorado with 3 senior institutions and a medical center, the Board of Trustees of the Colorado School of Mines, the Trustees of the State Colleges in Colorado with authority over 5 senior public colleges and the Board of Trustees of the University of Northern Colorado. The University of Colorado Medical Center participates with other state health planning agencies in planning related to health professions and occupations.

Master Planning

The Commission on Higher Education has responsibility to develop and maintain a comprehensive plan for public higher education in Colorado in consideration of the needs of the state, the role of individual public and private institutions and the state's ability to support higher education. In fulfillment of this responsibility, the commission initiated in the summer of 1974 an update of the 1971 report, Planning for the 1970s -- Higher Education in Colorado.

1202 Commission

No 1202 commission has been designated in Colorado.

State Student Assistance and Loan Agencies

The Commission on Higher Education by law administers the Colorado work-study program and other state programs of assistance provided by legislative appropriations to students attending public institutions. The state participates in the federal state student incentive grant program. The state does not have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board for Community Colleges and Occupational Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The five regionally accredited private colleges and universities in the state do not have a state-level organization.

Licensure/Approval Agencies

The State Department of Education administers the statute applying to the awarding of degrees by private institutions. No approval or licensing authority is conveyed by the law. The State Board for Community Colleges and Occupational Education is the approval agency for private vocational schools.

1977 Supplemental Information

Statutory Advisory Committees and/or Task Forces

There is an advisory committee to the commission composed of 14 members, 9 of whom represent the legislature and the 6 governing boards of the public institutions. The other 5 members are appointed by the commission and include the commissioner of education, representatives of the private colleges and proprietary schools and a student representative. The committee was established for the purpose of suggesting solutions for the problems and needs of higher education and maintaining liaison with the legislative and the governing boards.

COLORADO

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	2,534,000
% change since 1970	13.8%

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	\$5,839
State & local tax capacity (U.S. avg. 100) 1974	98
Tax revenues/tax capacity (U.S. avg. 100) 1974	117

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	\$1,119	16	\$191	24
- elementary & secondary education expenditures	\$ 339	7	\$ 58	7
- higher education expenditures	\$ 161	4	\$ 27	5

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	\$1,657	\$17
-per univ. students	\$2,031	\$20
-per 4-year students	\$1,327	\$ 4
-per 2-year students	\$1,395	NA
<u>State student financial aid</u>		
-per student (1975-76)	\$ 78	NA

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	.35
Public student enrollment (FTE) per total enrollment	.89
Public first-time enrollments (headcount) per high school graduates	.70
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	26%
-private institutions	58%

COLORADO

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$1,714	\$1,736
-4 year	\$1,070	\$1,599
-2 year	\$1,018	NA
Research expenditures/ faculty		
-university	\$24,575	\$23,630
-4 year	\$ 2,170	\$ 114

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$16,866	\$15,257
-4 year	\$13,461	\$14,026
-2 year	\$11,626	NA
Student/faculty ratio		
-university	23/1	17/1
-4 year	26/1	14/1
-2 year	28/1	NA

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$4,595	\$2,379	\$1,939	\$4,918	\$3,777	NA
Revenue sources as % of E & G revenues						
- % tuition & fees	20%	28%	20%	64%	66%	NA
- % federal	30%	12%	9%	26%	6%	NA
- % state & local	44%	55%	69%	1%	0%	NA
- % private gifts, grants, contracts, & endowment income	6%	5%	2%	9%	27%	NA

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$570	\$2,042	\$3,150
- 4 year	\$518	\$1,624	\$1,983
- 2 year	\$303	\$1,234	NA

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>State agency was unable to verify the data.

COLORADO

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
None Reported	

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Degree Programs Offered in Colorado Colleges and Universities	Sept. 1976	Yes		CCHE*	Indicated by title
Department of Higher Education, Operating and Capital Construction Budget Recommendations, 1976-77	Dec. 1975	Yes	Statute	CCHE	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Preliminary Role Statement for Colorado Public Higher Education Institutions	Spring 1977	Yes	CCHE*	CCHE*	Indicated by title

\*Colorado Commission on Higher Education

## CONNECTICUT

### PART I: STATE STRUCTURE

#### State-Level Coordinating and/or Governing Agency

The Commission for Higher Education, established in 1965, functions as a statutory coordinating agency. The commission consists of 18 members, 12 appointed by the governor, at least 1 of whom must be a representative of a nonpublic institution of higher education; 5 are appointed by constituent unit boards as their representatives; and 1 member serves ex officio without vote. The governor's appointees serve eight-year terms of office while other members serve four-year terms of office. The commission is charged with the responsibility for planning and coordination of all postsecondary education within the state, budget review for individual public institutions and recommendation of a consolidated budget and program approval for public degree-granting institutions. The commission is not a cabinet department and the executive officer is appointed by the commission and serves at its pleasure.

#### Institutional Governing Boards

There are 5 statutory governing boards in Connecticut: (1) the Board of Trustees of the University of Connecticut System responsible for the state's land-grant university, medical center and 3 branch campuses; (2) the Board of Trustees of State Colleges responsible for 4 senior state colleges; (3) the Board of Trustees of the Regional Community Colleges responsible for 12 public junior colleges; (4) the Board of Trustees of State Technical Colleges responsible for 5 two-year institutions; and (5) the Board for State Academic Awards, a non-teaching institution, which is empowered to provide counseling, certify credits and grant degrees.

#### Master Planning

The Commission for Higher Education has completed its first biennial update of the 1974-79 master plan and a report on the update was presented to the governor and legislature in January 1976.

#### 1202 Commission

The Commission for Higher Education has been designated by statute as the state's 1202 agency. Its membership is considered to be broadly representative of public and nonpublic postsecondary education so that no supplemental membership has been required under federal regulations.

#### State Student Assistance and Loan Agencies

The State Scholarship Commission, staffed by the Commission for Higher Education, serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program that is administered by the Connecticut Student Loan Foundation.

#### State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education. The chief executive officer of the Commission for Higher

Education serves as an ex officio member without vote. The board also has responsibility for special education, vocational and adult education. Some of these interests fall within the coordination and planning jurisdiction of the Commission for Higher Education and some sharing of responsibility for less-than-baccalaureate programs.

#### State-Level Organization of Private Colleges and Universities

The Connecticut Conference of Independent Colleges serves as the state-level organization for 19 private colleges and universities within the state.

#### Licensure/Approval Agencies

The Commission for Higher Education has approval and licensing authority for public and private degree-granting institutions of higher education as well as for private postsecondary proprietary vocational or technical schools which qualify for degree-granting status.

#### 1977 Supplemental Information

##### Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Connecticut Talent Assistance Cooperative (CONNTAC) locates and counsels students who need special assistance in gaining entrance to colleges and universities. The Higher Education Center for Urban Studies is a public/private consortium devoted to inter-institutional, interagency and community group relationships in Southwestern Connecticut.

#### Statutory Advisory Committees and/or Task Forces

The Advisory Council to the Commission for Higher Education advises on the state's provision for higher education, public/private coordination and contracting and nontraditional and external degree programs. The Advisory Committee on Federal Matters advises on the administration of federal grant programs, continuing education and prospective federal legislation. Other advisory groups include the Board of Governors for Higher Education Centers, that advises on policy and administration of regional centers as designated by law, and the Joint Teacher Education Committee, that counsels the commission of distribution of funds for the improvement of teacher education, teacher education developments and inservice teacher education. In addition, the Commission for Higher Education has statutory authority to establish advisory committees related to any of its functions.

CONNECTICUT

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>3,095,000</u>
% change since 1970	<u>1.8%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$6,854</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>119</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>99</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$1,058</u>	<u>21</u>	<u>\$154</u>	<u>48</u>
- elementary & secondary education expenditures	<u>\$ 290</u>	<u>20</u>	<u>\$ 42</u>	<u>48</u>
- higher education expenditures	<u>\$ 65</u>	<u>48</u>	<u>\$ 9</u>	<u>48</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private <sup>2</sup>
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1,971</u>	<u>\$182</u>
-per univ. students	<u>\$3,672</u>	<u>\$334</u>
-per 4-year students	<u>\$1,320</u>	<u>\$136</u>
-per 2-year students	<u>\$1,103</u>	<u>\$112</u>
<u>State student financial aid</u> <sup>2</sup>		
-per student (1975-76)	<u>\$ 19</u>	<u>\$106</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.27</u>
Public student enrollment (FTE) per total enrollment	<u>.62</u>
Public first-time enrollments (headcount) per high school graduates	<u>.67<sup>2</sup></u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>10%</u>
-private institutions	<u>34%</u>



# CONNECTICUT

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university <sup>2</sup>	\$ 1,905	\$ 6,058
-4 year	\$ 963	\$ 1,529
-2 year	\$ 587	\$ 1,160
<u>Research expenditures/faculty</u>		
-university	\$9,921	\$47,151
-4 year	NA	\$ 2,497

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$19,139	\$19,860
-4 year	\$15,862	\$15,343
-2 year	\$14,104	\$11,417
<u>Student/faculty ratio</u>		
-university	15/1	13/1
-4 year	18/1	19/1
-2 year	26/1	27/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student <sup>2</sup>	\$5,081	\$1,636	\$1,319	\$16,071	\$3,400	\$2,659
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	9%	28%	17%	24%	72%	75%
- % federal	16%	5%	7%	39%	5%	3%
- % state & local	72%	68%	76%	2%	4%	5%
- % private gifts, grants, contracts, & endowment income	3%	0%	0%	35%	18%	18%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$799	\$1,400	\$4,050
- 4 year	\$547	\$1,450	\$2,410
- 2 year	\$260	\$ 914	\$2,203

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>See Appendix A.2 for explanation.

CONNECTICUT

**PART III: CURRENT PUBLICATIONS AND REPORTS**

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Biennial Supplement for Master Plan for Higher Education in Connecticut	Commission for Higher Education
Budget Recommendations (Capital and Operating)	Commission for Higher Education
Chart of Approved Degree-Granting Institutions of Higher Education in Connecticut	Commission for Higher Education
College Transfer in Connecticut	Commission for Higher Education
Directory of Higher Education	Commission for Higher Education
Higher Education Annual Enrollment Survey	Commission for Higher Education
Legislation Pertaining to Higher Education	Commission for Higher Education
State Scholarship Commission Report	Commission for Higher Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Board for State Academic Awards Information Book	April 1976	Yes	Board for State Academic Awards	Board for State Academic Awards	Requirements for earning external degrees
Coping with Numbers, Percentages and Rates of Change	March 1976	Limited	CHE*	CHE*	Educational statistics
Report on the Status of Women in Connecticut in Higher Education	Nov. 1975	No	CHE	CHE	Information and statistics about status of women

**PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED**

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Educational Needs Assessment: Dialogue Between State and Institution	Nov. 1976	Limited	CHE*	CHE*	Assessment of needs for planning activities
Fact File, Higher Education in Connecticut	Nov. 1976	Yes	CHE	CHE	Selected statistics on higher education
FY 1975 Final Report on Postsecondary (1203) Planning	Sept. 1977	Yes	USOE Office of Post-secondary Education	CHE	Regional cooperation and development

\*Commission for Higher Education

CONNECTICUT

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Information System Plan, Budgetary Perspective and Current Projects, V. 3	Nov. 1976	Limited	CHE*	CHE*	Plan for information system for state system of higher education
1977 Academic Program Inventory: State & Region	Aug. 1977	Yes	CHE	CHE	Programs offered by region in state
1976 Master Plan Implementation Report	July 1977	Yes	CHE	CHE	Enrollments, facilities, programs, needs
Report of Degrees Conferred by Public & Independent Institutions in Connecticut, 1971-72 to 1975-76	July 1977	Yes	CHE	CHE	General information on degrees for program planning
Schedule for Submission of State Level Data	Dec. 1976	Yes	CHE	CHE	Schedule to provide data to serve higher education needs
Transfer and Cross-registration Guide	May 1977	Yes	CHE	CHE	Indicated by title

\*Commission for Higher Education

## DELAWARE

### PART I: STATE STRUCTURE

#### State-Level Coordinating and/or Governing Agency

The state of Delaware does not have a constitutional or statutory statewide agency for higher education.

#### Institutional Governing Boards

There are 3 institutional governing boards in the state: (1) the Board of Trustees of the University of Delaware, with statutory responsibility for 1 public senior college; (2) the Board of Trustees of Delaware State College, with constitutional authority for 1 public senior college; and (3) the Board of Trustees of Delaware Technical and Community Colleges, with statutory authority over 4 public junior colleges.

#### Master Planning

As noted below, the 1202 commission conducts planning for all postsecondary education in Delaware. No master plan has as yet been developed.

#### 1202 Commission

The Delaware Postsecondary Education Commission, established by executive order in 1974, serves as the 1202 commission in the state. The commission consists of 12 members appointed by the governor, 6 representing the general public, 3 representing public institutions and 1 each representing private, vocational-technical institutions and proprietary institutions. The commission is not a cabinet department and the executive officer is appointed by the commission and serves at its pleasure. The commission conducts planning as a matter of policy for all public senior and junior colleges, public vocational-technical schools and private institutions.

#### State Student Assistance and Loan Agencies

The Division of Federal Regulations and Scholarships within the Department of Public Instruction serves as the state student aid agency and Delaware participates in the federal state student incentive grant program. Delaware has a state guaranteed loan program under the federal insured loan program.

#### State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education. In Delaware all less-than-baccalaureate occupational education programs are supervised by the postsecondary governing boards and no such programs appear to be under the State Board of Education. To the extent that any of the less-than-baccalaureate programs are offered by institutions designated as areas vocational schools, these institutions are under the supervision of the state board and responsibility is divided between the governing board and the State Board of Education.

#### State-Level Organization for Private Colleges and Universities

Delaware does not have a state-level organization for private institutions within the state.

#### Licensure/Approval Agencies

The State Department of Public Instruction serves as approval authority for all private degree-granting institutions and vocational-technical institutions. Proprietary schools (nondegree-granting) are approved by the State Board of Education through the Department of Public Instruction.

DELAWARE

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>579,000</u>
% change since 1970	<u>5.2%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$6,799</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>115</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>NA</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$1,187</u>	<u>12</u>	<u>\$174</u>	<u>35</u>
- elementary & secondary education expenditures	<u>\$ 338</u>	<u>8</u>	<u>\$ 49</u>	<u>23</u>
- higher education expenditures	<u>\$ 170</u>	<u>1</u>	<u>\$ 7</u>	<u>25</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1,804</u>	<u>\$ 1</u>
-per univ. students	<u>\$1,706</u>	<u>NA</u>
-per 4-year students	<u>\$2,107</u>	<u>NA</u>
-per 2-year students	<u>\$2,042</u>	<u>\$ 1</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>\$ 2</u>	<u>\$33</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.34</u>
Public student enrollment (FTE) per total enrollment	<u>.88</u>
Public first-time enrollments (headcount) per high school graduates	<u>.52</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>24%</u>
-private institutions	<u>50%</u>

DELAWARE

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	\$1,661	NA
-4 year	\$1,370	\$1,383
-2 year	\$1,074	\$ 696
<u>Research expenditures/faculty</u>		
-university	\$14,871	NA
-4 year	\$ 2,985	NA

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$16,961	NA
-4 year	\$13,663	\$ 9,325
-2 year	\$12,627	\$11,860
<u>Student/faculty ratio</u>		
-university	26/1	NA
-4 year	16/1	47/1
-2 year	41/1	27/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$3,975	\$3,752	\$2,433	NA	\$3,178	\$2,136
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	29%	16%	16%	NA	89%	88%
- % federal	12%	23%	9%	NA	5%	2%
- % state & local	42%	58%	75%	NA	0%	0%
- % private gifts, grants, contracts, & endowment income	16%	3%	0%	NA	5%	10%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$795	\$1,930	NA
- 4 year	\$386	\$ 920	\$1,910
- 2 year	\$390	\$ 852	\$1,956

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>State agency was unable to verify the data.

DELAWARE

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
None Reported	

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Delaware College Handbook	1976	Yes	Delaware College Personnel Association	Delaware College Personnel Association	Information about colleges in the state
Estimates of Financial Aid Requirements for Delaware's Postsecondary Students	Oct. 1975	Yes	Postsecondary Education Commission	Division of Urban Affairs, University of Delaware	Student financial assistance
Survey of Gerontological Offerings, Programs and Activities in Delaware Postsecondary Institutions	Aug. 1976	Yes	Postsecondary Education Commission	Postsecondary Education Commission	Gerontology education

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Educational Needs of the Elderly in Delaware	Juns 1977	Yes	Postsecondary Education Commission	Postsecondary Education Commission	Survey of educational interests and needs of elderly
Training Needs of Service Providers to the Elderly in Delaware	June 1977	Yes	Postsecondary Education Commission	Postsecondary Education Commission	Survey of perceived training needs of service providers

## DISTRICT OF COLUMBIA

### PART I: STATE STRUCTURE

#### State-Level Coordinating and/or Governing Agency

The University of the District of Columbia Board of Trustees governs the university, formed from a consolidation of the 3 existing public institutions of higher education, as authorized by Congress in the D. C. Public Postsecondary Education Reorganization Act in 1974, and ratified and amended by the D. C. City Council in 1975. Of the 15 members of the board, 11 are appointed by the mayor with advice and consent of the council, 3 are alumni members from the 3 former institutions and 1 is a student. The term of the student member is for one year, and the terms of the other members were to have been for five years, with initial terms staggered from two to five years. However, recent D. C. City Council legislation reduced initial terms to two and three years. The District does not have a designated office of secretary of education and the university's governing board does not serve as a cabinet department. The District does have a State Education Services Division within the Department of Human Resources which performs some of the functions of a state education department and provides staff support to the 1202 Commission.

#### Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

#### Master Planning

The Board of Trustees is required by its establishing legislation to prepare a long-range plan for the development of the university. This plan is not yet completed. The D.C. Commission on Postsecondary Education is developing a master "statement" describing existing postsecondary resources and making recommendations concerning future changes and developments.

#### 1202 Commission

The Commission on Postsecondary Education, established in 1974 by order of the District of Columbia mayor, is the District's 1202 commission and superseded the Commission on Academic Facilities. The commission has 24 members appointed by the mayor for terms of one to three years: 6 representatives of the general public, 3 of public 4-year institutions, 7 representing private nonprofit institutions, 2 from proprietary institutions, 2 students and 1 representative each from the city council, the District government, public schools and the D. C. Advisory Council on Vocational Education. As a matter of policy the commission conducts planning and coordination for all segments of postsecondary education in the District -- public and private. The executive officer of the commission is appointed by the mayor and serves at his/her pleasure.

#### State Student Assistance and Loan Agencies

The State Education Services Division of the Department of Human Resources, serves as the state student assistance agency and the District participates in the federal state student incentive grant program. The District has a guaranteed loan program under the federal insured loan program.

#### State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education, with the D. C. Advisory Council on Vocational Education acting in an advisory capacity. A D. C. Vocational Education State Plan Committee has been established in accordance with the Education Amendments of 1976.

#### State-Level Organization of Private Colleges and Universities

The District does not have an organization for the 16 private institutions. However, the Consortium of Universities of the Washington Metropolitan Area represents the interests of the 5 large private universities and 3 private colleges and has undertaken some joint programming and enrollment exchange activities.

#### Licensure/Approval Agencies

The former Board of Higher Education (governing two of the public institutions) has had approval and licensing authority for those degree-granting institutions in the District not chartered by the U. S. Congress. However, this function was specifically prohibited by the legislation establishing the new university from being transferred to the Board of Trustees, although subsequent emergency legislation permitted transferral on a temporary basis in May 1976. Legislation was passed by the D. C. City Council in November 1976 to establish an Education Licensure Commission, which now awaits signature by the mayor.



DISTRICT OF COLUMBIA

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>716,000</u>
% change since 1970	<u>-4.9%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$7.751</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>138</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>86</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$1,898</u>	<u>2</u>	<u>\$244</u>	<u>2</u>
- elementary & secondary education expenditures	<u>\$ 394</u>	<u>3</u>	<u>\$ 50</u>	<u>20</u>
- higher education expenditures	<u>\$ 69</u>	<u>46</u>	<u>\$ 8</u>	<u>50</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$2,956</u>	<u>\$9</u>
-per univ. students	<u>NA</u>	<u>\$9</u>
-per 4-year students	<u>\$2,956</u>	<u>NA</u>
-per 2-year students	<u>NA</u>	<u>NA</u>
<u>State student financial aid -per student (1975-76)</u>	<u>NA</u>	<u>NA</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.14</u>
Public student enrollment (FTE) per total enrollment	<u>.17</u>
Public first-time enrollments (headcount) per high school graduates	<u>.60</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>32%</u>
-private institutions	<u>80%</u>

DISTRICT OF COLUMBIA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	NA	\$ 2,727
-4 year	\$2,044	\$ 2,896
-2 year	NA	\$ 1,117
<u>Research expenditures/faculty</u>		
-university	NA	\$19,115
-4 year	\$2,760	\$ 4,521

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	NA	\$16,940
-4 year	\$15,732	\$14,846
-2 year	NA	NA
<u>Student/faculty ratio</u>		
-university	NA	22/1
-4 year	14/1	14/1
-2 year	NA	16/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	NA	\$4,419	NA	\$5,925	\$7,187	\$2,707
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	NA	3%	NA	45%	23%	65%
- % federal	NA	29%	NA	45%	69%	2%
- % state & local	NA	65%	NA	0%	0%	0%
- % private gifts, grants, contracts, & endowment income	NA	2%	NA	10%	9%	32%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	NA	NA	\$2,510
- 4 year	\$98	\$750	\$1,655
- 2 year	NA	NA	\$1,600

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>State agency was unable to verify the data.

## DISTRICT OF COLUMBIA

### PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report of University of District of Columbia Board of Trustees	University of District of Columbia Board of Trustees
D.C. Postsecondary Education Statistics	Commission on Postsecondary Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Degree and Award Programs of District of Columbia Institutions of Higher Education, 1973-74 and 1974-75	Oct. 1975	Yes	DCCPSE*	DCCPSE*	Inventory of programs offered in D.C. institutions
Degree and Award Programs at Public Institutions of Higher Education in the District of Columbia, Delaware, Maryland and Virginia, 1973-74 and 1974-75	Jan. 1976	Yes	DCCPSE	DCCPSE	Programs offered in D.C. public institutions compared to adjacent states.
Programs and Enrollment at Noncollegiate Institutions of Postsecondary Education in the District of Columbia	April 1976	Yes	DCCPSE	DCCPSE	Inventory of non-collegiate institutions and programs.

### PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Changes in Higher Education in D.C., 1968-1976	June 1977	Yes	DCCPSE*	DCCPSE*	Effect on higher education in D.C. of establishment of public institutions in 1968
Enrollment of D.C. Residents in Higher Education Within and Outside D.C. (Compared with in-state and outstate enrollment of the states' residents)	Dec. 1976	Yes	DCCPSE	DCCPSE	Provision of public higher education by D.C. as compared with the states

\*D.C. Commission on Postsecondary Education

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The chief policy-making and governing body for public education in Florida is the State Board of Education. The board is composed of 7 persons each of whom serves in an ex officio capacity by virtue of the elected office he or she holds -- the governor, secretary of state, state treasurer, attorney general, commissioner of agriculture, state comptroller and commissioner of education -- and has constitutionally defined legal status. The board serves as a single governing board for all public education in the state and was established in 1885, with amendments to its structure and responsibilities in 1968. The State Board of Education has statutory responsibility for reviewing individual institutional budgets, general budgetary review and making consolidated budget recommendations for all public senior and junior institutions.

Institutional Governing Boards

Under the jurisdiction of the State Board of Education are the Board of Regents of the State University System and the Division of Community Colleges. The Board of Regents of the State University System was established in 1965, amended in 1969 and 1971 and governs the 9 public senior institutions under statutory authority. Members of the board are appointed by the governor with the approval of 3 cabinet members and consent of the senate. All 9 members are representative of the general public. The board has statutory responsibility for planning, institutional budget review and consolidated budget recommendations and program approval for all public senior institutions. The executive officer of the board is appointed by the board and serves at the board's pleasure. The Division of Community Colleges has statutory responsibility for planning, institutional budget review and consolidated budget recommendations and program approval for all 28 public community colleges in the state.

1202 Commission

The 9-member Florida Post-Secondary Education Commission was established by executive order as the 1202 commission and is appointed by the commissioner of education and confirmed by the State Board of Education. The commission includes 4 members from the public at large and 1 representative each from the public universities, public community and junior colleges, public vocational schools, private colleges and private proprietary institutions.

State Student Assistance and Loan Agencies

The state student assistance agency administers state programs under the State Department of Education. Florida participates in the federal state student incentive grant program and has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board for Vocational Education.

State-Level Organization of Private Colleges and Universities

The Independent Colleges and Universities of Florida, Inc., serves as the state organization for 17 independent accredited colleges and universities within the state.

Licensure/Approval Agencies

The Board of Independent Colleges and Universities within the State Department of Education has approval and licensing authority for private degree-granting institutions. The Board of Postsecondary Vocational, Technical and Trade Schools has approval authority for all vocational-technical schools and proprietary schools within the state.

1977 Supplemental InformationVoluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Commissioner's Committee on Time Shortened Education has responsibility for coordination, communication and articulation regarding time-shortened programs. There are no committees for general articulation or communication between the two segments. The Governor's Council on Education, made up of professional educators and legislators, advises on educational strategy for all areas of education.

Statutory Advisory Committees and/or Task Forces

Although there are no statutory advisory committees to the governing board, the Board of Regents on its own initiative appoints such committees, such as the recently appointed Commission of the Future of Florida's Public Universities.

FLORIDA

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	8,346,000
% change since 1970	21.9%

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	\$5,517
State & local tax capacity (U.S. avg. 100) 1974	96
Tax revenues/tax capacity (U.S. avg. 100) 1974	123

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	\$944	35	\$171	37
- elementary & secondary education expenditures	\$268	28	\$ 48	26
- higher education expenditures	\$.84	38	\$ 15	38

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	\$2,399	\$195
-per univ. students	\$4,120	\$663
-per 4-year students	\$2,530	\$ 3
-per 2-year students	\$1,504	NA
<u>State student financial aid -per student (1975-76)</u>	\$ 13	\$ 53

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	.28
Public student enrollment (FTE) per total enrollment	.82
Public first-time enrollments (headcount) per high school graduates	.53
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	11%
-private institutions	51%

FLORIDA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$2,654	\$3,537
-4 year	\$1,610	\$1,151
-2 year	\$1,003	\$ 682
Research expenditures/ faculty		
-university	\$16,453	\$54,528
-4 year	\$ 3,560	\$ 2,646

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$16,922	\$16,953
-4 year	\$16,006	\$12,702
-2 year	\$13,911	\$ 9,065
Student/faculty ratio		
-university	21/1	27/1
-4 year	21/1	26/1
-2 year	37/1	50/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$5,322	\$3,386	\$2,141	\$7,538	\$3,035	\$1,886
Revenue sources as % of E & G revenues						
- % tuition & fees	11%	17%	21%	41%	71%	81%
- % federal	16%	6%	8%	39%	8%	2%
- % state & local	69%	74%	70%	9%	0%	0%
- % private gifts, grants, contracts, & endowment income	5%	2%	1%	11%	21%	17%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$890	\$2,210	\$3,053
- 4 year	\$676	\$2,116	\$1,822
- 2 year	\$310	\$ 668	\$1,546

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>State agency was unable to totally verify the data.

FLORIDA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report, Community Hospital Education Council	Board of Regents
Facts in Brief	Board of Regents
Survey of Student Teaching	Board of Regents

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Access to Knowledge (4 volumes)	July 1976	Volume I only; others limited		Board of Regents	Report of Commission on Educational Outreach & Service
A Compendium of State-related Research Project Abstracts	June 1976	Limited		Board of Regents	Indicated by title
An Evaluation of the Processes and Products of the State-related Research Program	June 1976	Limited		Board of Regents	Indicated by title
Outreach Baccalaureate and Beginning Graduate Programs in Florida's Panhandle	Feb. 1976	Limited		Board of Regents	Indicated by title
Personnel and Staff Development for the Human Services (with supplement, Florida human service task force bank)	Oct. 1975	From ERIC		Board of Regents	Indicated by title
Physician Manpower and Distribution in Florida	Summer 1976	Limited		Board of Regents	Indicated by title
Report on Title I in Florida	Summer 1976	Limited		Board of Regents	Indicated by title
SUS-Public Universities Serving Florida's 67 Counties	Feb. 1976	Yes		Board of Regents	Introductory brochure on state university system

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

FLORIDA

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Development of Funding Formula	July 1977	Yes	Legislature/ Regents	Board of Regents	Funding standards for resource re- quest and alloca- tion
Expenditure Analysis	Feb. 1977	Yes	Legislature/ Regents	Board of Regents	Expenditures by program category and instructional level
Research Infor- mation, 1972-1977	Feb. 1977	Yes	Regents	Board of Regents	Major research areas: results and expenditures
Role and Scope Study, Phase I	April 1977	Yes	Regents	Board of Regents	Mission of univer- sities and system



## GEORGIA

### PART I: STATE STRUCTURE

#### State-Level Coordinating and/or Governing Agency

The Board of Regents of the University System of Georgia functions as the single governing board for all public higher education in the state. The board was established in 1931 and the structure and/or responsibility of the board has not been amended since. The regents consist of 15 members appointed by the governor with the consent of the senate. All members represent the general public and serve seven-year terms of office. The board has statutory responsibility for planning and coordination, institutional budget review including recommendations for a consolidated budget and program approval over 16 public junior, 12 senior colleges and 4 university-level institutions. Georgia does not have a state office of secretary of education and the regents do not function as a cabinet department. The executive officer of the board is appointed by and serves at the pleasure of the board.

#### Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

#### Master Planning

Information concerning the extent and scope of master planning for all postsecondary education in the state was not available.

#### 1202 Commission

The Georgia Postsecondary Education Commission has been designated by the governor as the 1202 commission in the state. The commission has 17 members, all appointed by the governor. Five members represent the general public, 3 represent public institutions, 2 represent private institutions, 1 represents proprietary institutions and 3 each represent vocational-technical education and a category labeled "other."

#### State Student Assistance and Loan Agencies

The Georgia State Scholarship Commission serves as the state student aid agency and Georgia participates in the federal state student incentive grant program. There is a state guaranteed loan program under the federal insured loan program.

#### State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education.

#### State-Level Organization of Private Colleges and Universities

The Association of Private Colleges and Universities in Georgia serves as a state organization for 25 private colleges and universities in the state.

#### Licensure/Approval Agencies

The State Department of Education serves as the licensing and approval agency for private degree-granting institutions and vocational-technical programs. Proprietary schools are licensed and approved by the standards section of the department.

GEORGIA

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	4,926,000
% change since 1970	7.0%

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	\$4,969
State & local tax capacity (U.S. avg. 100) 1974	86
Tax revenues/tax capacity (U.S. avg. 100) 1974	112

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	\$924	37	\$186	27
- elementary & secondary education expenditures	\$234	43	\$ 47	31
- higher education expenditures	\$ 81	40	\$ 16	35

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	\$2,367	\$ 61
-per univ. students	\$3,824	\$123
-per 4-year students	\$2,334	\$ 45
-per 2-year students	\$1,145	\$ 2
<u>State student financial aid -per student (1975-76)</u>	\$ 7	\$ 15

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	.20
Public student enrollment (FTE) per total enrollment	.79
Public first-time enrollments (headcount) per high school graduates	NA
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	16%
-private institutions	46%

GEORGIA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$ 2,039	\$ 4,053
-4 year	\$ 1,610	\$ 1,479
-2 year	\$ 849	\$ 879
Research expenditures/ faculty		
-university	\$27,995	\$33,653
-4 year	\$ 6,946	\$ 256

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$16,400	\$16,188
-4 year	\$14,478	\$12,526
-2 year	\$11,817	\$ 9,185
Student/faculty ratio		
-university	25/1	20/1
-4 year	19/1	15/1
-2 year	29/1	21/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$6,005	\$3,370	\$1,749	\$8,590	\$3,773	\$2,433
Revenue sources as % of E & G revenues						
- % tuition & fees	11%	17%	23%	32%	47%	55%
- % federal	18%	13%	10%	38%	16%	2%
- % state & local	66%	67%	67%	2%	1%	0%
- % private gifts, grants, contracts, & endowment income	4%	4%	0%	29%	36%	42%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	In-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$615	\$1,479	\$2,850
- 4 year	\$503	\$1,223	\$1,745
- 2 year	\$326	\$ 757	\$ 861

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>State agency was unable to totally verify the data.

GEORGIA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
University System of Georgia Annual Report	Board of Regents

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The state of Hawaii has 3 boards of overlapping memberships responsible for coordinating and governing higher education. The Board of Regents of the University of Hawaii, established in 1907, serves as the constitutional governing board for the University of Hawaii system which consists of a subsystem of 7 community colleges, a complex university campus and 2 baccalaureate-granting campuses. The 11-member board is appointed by the governor to four-year staggered terms, not to exceed two terms. The board has statutory authority in all areas of system policy, budgeting, programming, evaluating and governance. Hawaii does not have a state office of secretary of education and the Board of Regents is not a cabinet department. The executive officer of the board is appointed by the board and serves at the board's pleasure.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Information concerning the extent and scope of master planning was not available.

1202 Commission

The members of the Board of Regents, supplemented by 4 other members, statutorily constitute the State Postsecondary Education (1202) commission.

State Student Assistance and Loan Agencies

The Board of Regents of the University of Hawaii serves as the student assistance agency and the state participates in the federal state student incentive grant program. Hawaii does not have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The Board of Regents serves also as the members of the State Board for Vocational Education with the basic responsibility for planning, coordinating and evaluating public vocational education programs at the secondary and postsecondary levels and for requesting and allocating federal funds within the state.

State-Level Organization of Private Colleges and Universities

Hawaii does not have a state-level organization for private colleges and universities.

Licensure/Approval Agencies

The State Department of Regulatory Agencies has licensing and approval authority for private degree-granting institutions. Approval authority for proprietary vocational and technical schools falls under the authority of the State Department of Education.

1977 Supplemental InformationVoluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Vocational Education Coordinating Advisory Council coordinates vocational education programs and services at the secondary and postsecondary levels and the State Advisory Council on Vocational and Technical Education assists in planning vocational education programs at both levels.

HAWAII

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>865,000</u>
% change since 1970	<u>12.3%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$6,658</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>108</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>215</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$1,560</u>	<u>4</u>	<u>\$242</u>	<u>4</u>
- elementary & secondary education expenditures	<u>\$ 266</u>	<u>29</u>	<u>\$ 41</u>	<u>50</u>
- higher education expenditures	<u>\$ 163</u>	<u>3</u>	<u>\$ 25</u>	<u>8</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1,900</u>	<u>\$24</u>
-per univ. students	<u>\$2,264</u>	<u>NA</u>
-per 4-year students	<u>\$1,463</u>	<u>\$34</u>
-per 2-year students	<u>\$1,029</u>	<u>NA</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>\$ 5</u>	<u>NA</u>

V. STUDENT DEMAND FOR PUBLIC <sup>2</sup> HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>2</u>
Public student enrollment (FTE) per total enrollment	<u>.92</u>
Public first-time enrollments (headcount) per high school graduates	<u>2</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>11%</u>
-private institutions	<u>58%</u>

# HAWAII

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	\$1,785	\$2,091
-4 year	\$1,081	\$1,019
-2 year	\$ 731	NA
<u>Research expenditures/faculty</u>		
-university	\$28,378	NA
-4 year	\$1,394	NA

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$16,754	NA
-4 year	\$14,098	\$10,987
-2 year	\$14,036	NA
<u>Student/faculty ratio</u>		
-university	23/1	NA
-4 year	19/1	44/1
-2 year	25/1	NA

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$4,400	\$1,968	\$1,396	\$3,555	\$2,171	NA
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	12%	11%	6%	NA	73%	NA
- % federal	31%	12%	21%	NA	7%	NA
- % state & local	54%	76%	73%	NA	2%	NA
- % private gifts, grants, contracts, & endowment income	3%	1%	0%	NA	19%	NA

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$478	\$1,153	NA
- 4 year	\$322	\$ 922	\$1,403
- 2 year	\$ 80	\$ 900	NA

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>See Appendix A.2 for explanation.

HAWAII

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Academic Crossover Study, Fall only: University of Hawaii at Manoa; University of Hawaii at Hilo (Hilo College and College of Agriculture); University of Hawaii, West Oahu College; and Community Colleges	University of Hawaii
Annual Report to the Board of Regents State Scholarship and Grant Programs	University of Hawaii
Community College Graduates, July 1, 1975 to June 30, 1976	University of Hawaii
Course Equivalencies in General Education, Community Colleges, Fall 1975	University of Hawaii
Course Equivalencies in Vocational Education, Community Colleges, Fall 1975	University of Hawaii
Course Registration Report, University of Hawaii at Manoa (Fall and Spring)	University of Hawaii
Course Registration Report, University of Hawaii, West Oahu College (Fall and Spring)	University of Hawaii
Current Fund Revenues and Expenditures (Fiscal Year)	University of Hawaii
Curriculum Offered (Fall)	University of Hawaii
Degrees, Diplomas, and Certificates Conferred (Fiscal Year)	University of Hawaii
Evening Students, Community Colleges, Fall 1975	University of Hawaii
Facts About the University of Hawaii (December)	University of Hawaii
Faculty and Staff (October)	University of Hawaii
Faculty Workload, Community Colleges, Fall 1975	University of Hawaii
Grade Distributions, Community Colleges, Fall 1975	University of Hawaii
High School Background of Entering Students (Fall)	University of Hawaii
Local Addresses of Regular Students, Fall 1976, Community Colleges	University of Hawaii
Multiple Registrants, Oahu Campuses (Fall)	University of Hawaii
The 1976 Summer Session, Community Colleges	University of Hawaii
Opening Fall Enrollment Report (also Spring): University of Hawaii System; University of Hawaii at Manoa and at Hilo	University of Hawaii
Professional-Clerical Ratios (Fiscal Year)	University of Hawaii
Selected Characteristics, Classified & Unclassified (Regular) Students, Community Colleges, Fall 1975, Spring 1976 and Fall 1976	University of Hawaii
Selected Characteristics of Full-Time Professional Staff, Community Colleges, Fall 1975	University of Hawaii
Space Inventory Report (Fall)	University of Hawaii
Space Utilization Report (Fall)	University of Hawaii
Transfer Pattern of Students (Fall)	University of Hawaii



HAWAII

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1975 to September 1976.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Applicants, Acceptances, and Registrations, Spring 1976	March 1976	Yes		University of Hawaii	Enrollment pattern
Applicant No-Show Survey, Community Colleges, Fall 1975	Dec. 1975	Yes		University of Hawaii	Activities of accepted applicants who did enroll
Applications, Acceptances and Registrations, Fall 1975	Dec. 1975	Yes		University of Hawaii	Number of students actually enrolling in relation to applications received and accepted
Disclosure Statement	June 1976	No	Federal Government	University of Hawaii	Standards for consistent treatment of costs
Fall 1974 Entering Students in Their Fourth Semester, Fall 1974 through Spring 1976: First Report	March 1976	Yes		University of Hawaii	Fall 1974 entering group, after four semesters.
Fall 1975 Entering Students Continuing in the Same Community Colleges in Spring 1976 Hawaii, Honolulu, Maui and Windward Community Colleges	Fall 1976	Yes		University of Hawaii	Reason for continuing in the same college for two semesters
Fall 1975 Entering Students <u>Not Continuing</u> in the Same Community Colleges in Spring 1976	April 1976	Yes		University of Hawaii	Present activities, evaluation of college experience - noncontinuing (Fall 1975 entering students)
Fall 1975 Entering Students in Spring 1976: A Comparison of Continuing and Noncontinuing Students at the Beginning of Their Second Semester	May 1976	Yes		University of Hawaii	A comparison of continuing, noncontinuing, Fall 1975 entering students, second semester
Indirect Cost Studies: Research, Training (Mauna Kea Observatory Research Vessels)	Jan. 1976	No	Federal Government	University of Hawaii	Indirect Cost Rate negotiation purposes

HAWAII

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1975 to September 1976 (Continued)

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Instructional Cost Studies: All Campuses (9)	March 1976	No	Administration (Internal)	University of Hawaii	Cost determination by department, by division
Student Flow Project, Community Colleges	Dec. 1976	Yes		University of Hawaii	General plan of the project
Student Flow Project, Update 1	April 1976	Yes		University of Hawaii	Further plans for the project
Survey of 1971-72 Graduates	Feb. 1976	Yes		University of Hawaii	Follow-up study of 1971-72 graduates; their activities and evaluations
University of Hawaii Enrollment Projections (six-year period)	April 1976	No		University of Hawaii	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Alumni Survey, 1976	March 1977	No	University of Hawaii	University of Hawaii	Graduate activities; evaluation of college experience
Alumni Survey, 1974 Phase II	June 1977	No	University of Hawaii	University of Hawaii	Activities and evaluations 2-years after graduation
Analysis of Persistence After Four Semesters: Fall 1974 Entering Students	Nov. 1976	Yes	Chancellor, Community Colleges	University of Hawaii	Indicated by title
Continuing/ Non-Continuing Students: A Comparison	April 1977	Yes	Chancellor, Community Colleges	University of Hawaii	Indicated by title
DOE Alumni Survey 1974 and 1975	Jan. and March 1977	No	University of Hawaii/DOE	University of Hawaii	Senior plans and followup survey of activities
DGE Senior Plans, 1976	Jan. 1977	No	University of Hawaii/DOE	University of Hawaii	Indicated by title
Entering Students at the End of Their 4th Semester, Fall 1974 - Spring 1976, Second Report	Sept. 1976	Yes	Chancellor, Community Colleges	University of Hawaii	Number of graduates, number continuing and not continuing

## HAWAII

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Entering Students in Fall 1976: A Comparison of Continuing and Non-Continuing Students at the Beginning of Their Third Semester	Nov. 1976	Yes	Chancellor, Community Colleges	University of Hawaii	Indicated by title
Evaluation of First Phase, Outcomes Study	Jan. 1977	No (Developmental)	Western Interstate Commission for Higher Education/ University of Hawaii	University of Hawaii	Administrative preferences for some measures of university outcomes
Fall 1975 Entering Students at the End of Their Second Semester	Sept. 1976	Yes	Chancellor, Community Colleges	University of Hawaii	Summarizes student progression during two semesters
Fall 1976 Entering Students, Acceptances, Registrations	Jan. 1977	No	Chancellor, Community Colleges	University of Hawaii	Indicated by title
Indirect Cost Studies: Research Training/Educational Service Agreements Mauna Kea Observatory Research Vessels	Dec. 1976	No	Federal Government	University of Hawaii	Indirect cost rate for negotiation purposes
Instructional Cost Studies: All Campuses (10)	March 1977	Internal	Administration (Internal)	University of Hawaii	Unit Cost determination by department, by division
Non-Continuing Survey, Spring 1977	April 1977	No	Chancellor Community Colleges	University of Hawaii	Survey of students who attended three semesters but not the fourth semester
Planning Profile Phase II	Feb. 1977	No (Classified)	University of Hawaii	University of Hawaii	Proportion of funds spent on major university missions
A Proposal for Surveying the Employers of 1975-76 Community College Graduates	Oct. 1976	Yes	Chancellor, Community Colleges	University of Hawaii	Indicated by title
Selected Assets of the University of Hawaii	Jan. 1977	No		University of Hawaii	Indicated by title
Stability of Fall 1976 Plans	Feb.-March 1977	No	Chancellor Community Colleges	University of Hawaii	Indicated by title

HAWAII

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILBLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
State Policy and State Aid to Students Attending Independent Colleges in Hawaii	Dec. 1976	No	State legislature	University of Hawaii	Constitutionality of state aid; access and choice; model legislation for state program; administrative concerns
Student Flow Through The Community College System	April 1977	Yes	Chancellor, Community Colleges	University of Hawaii	Assessment of the fall 1976 noncontinuing students enrolled in other community colleges in the system
A Survey of Employers	April 1977	Yes	Chancellor, Community Colleges	University of Hawaii	Comments of employers of 1975-76 community college graduates who are working full-time
A Survey of Non-Continuing Students, Fall 1975 Entering Students	Dec. 1976	Yes	Chancellor, Community Colleges	University of Hawaii	Students who attended two semesters but not the third semester

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Education/Board of Regents of the University of Idaho serves as a single constitutional board for all public education, including elementary, secondary and postsecondary levels. First established in 1890, the board became on July 1, 1974, 1 of 19 executive branch departments established through governmental reorganization. The board consists of 8 members, 7 appointed by the governor to five-year terms and the superintendent of public instruction, elected to a four-year term. All appointed members are representative of the general public. The board has the immediate governance of the State Department of Education, the 4 state senior institutions of Higher Education, the State School for the Deaf and the Blind, vocational education, the Eastern Idaho Vocational-Technical School, vocational rehabilitation and the office of the State Board of Education. It also has responsibility for the state library, the State Historical Society and the Idaho Pioneer Association; general supervision of the public school system and the state's 2 junior colleges; and, by executive order, supervision of the Disabilities Determination Unit. The board has responsibility in all areas of planning and coordination for all senior, junior and vocational-technical public institutions, and conducts planning and coordination as a matter of policy for all private and proprietary institutions (as a 1202 commission). The board is responsible for budget review and recommendations for all agencies and institutions under its supervision, and has statutory responsibility for program approval of senior public institutions.

Idaho does not have a state office of secretary of education and the State Board of Education does not function as a cabinet department. Responsibilities of the board related to the affected institutions or agencies are carried out through its office headed by an executive director, appointed by and serving at the pleasure of the board, who reports directly to the board.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above. Junior colleges also are responsible to locally-elected boards of trustees.

Master Planning

Master planning is the responsibility of the State Board of Education in its capacity as the 1202 commission, assisted by a broad-based advisory council. A population projection study and a survey of postsecondary programs offered by other than state institutions are underway preparatory to long-range planning.

1202 Commission

The State Board of Education has been designated by the governor as the 1202 commission.

State Student Assistance and Loan Agencies

The State Board of Education functions as the student assistance agency and Idaho participates in the federal state student incentive grant program. The state does not have a state guaranteed loan program under the federal insured loan program.

State Board for Vocational Education

The State Board of Education is the State Board for Vocational Education.

State-Level Organization of Private Colleges and Universities

Idaho does not have a state-level organization for private colleges and universities.

Licensure/Approval Agencies

The State Department of Education under the Board of Education functions as the licensing and approval agency for vocational-technical and proprietary schools. No approval agency exists for private degree-granting institutions.

1977 Supplemental InformationStatutory Advisory Committees and/or Task Forces

The Professional Standards Commission was established to adopt recognized professional codes and standards of ethics, conduct and professional practices that shall be applicable to public school teachers. The Advisory Council for Eastern Idaho Vocational-Technical School offers advice and counsel in the organization, establishment and conduct of the school.

IDAHO

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>821,000</u>
% change since 1970	<u>14.5%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$4,980</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>91</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>77</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$982</u>	<u>30</u>	<u>\$197</u>	<u>17</u>
- elementary & secondary education expenditures	<u>\$266</u>	<u>30</u>	<u>\$ 53</u>	<u>13</u>
- higher education expenditures	<u>\$106</u>	<u>26</u>	<u>\$ 21</u>	<u>18</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$2,417</u>	<u>NA</u>
-per univ. students	<u>\$3,217</u>	<u>NA</u>
-per 4-year students	<u>\$2,073</u>	<u>NA</u>
-per 2-year students	<u>\$2,062</u>	<u>NA</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>\$ 3</u>	<u>\$2</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.29</u>
Public student enrollment (FTE) per total enrollment	<u>.76</u>
Public first-time enrollments (headcount) per high school graduates	<u>.45</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>24%</u>
-private institutions	<u>63%</u>

IDAHO

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$ 1,736	NA
-4 year	\$ 1,369	\$942
-2 year	\$ 1,481	\$676
Research expenditures/ faculty		
-university	\$26,687	NA
-4 year	\$ 757	\$435

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$15,078	NA
-4 year	\$13,654	\$12,091
-2 year	\$12,311	NA
Student/faculty ratio		
-university	23/1	NA
-4 year	24/1	22/1
-2 year	25/1	22/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$4,980	\$2,675	\$2,543	NA	\$2,913	\$1,289
Revenue sources as % of E & G revenues						
- % tuition & fees	9%	9%	13%	NA	64%	46%
- % federal	16%	9%	12%	NA	4%	0%
- % state & local	64%	77%	75%	NA	0%	0%
- % private gifts, grants, contracts, & endowment income	11%	4%	0%	NA	32%	54%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$4,0	\$7,400	NA
- 4 year	\$352	\$1,095	\$2,017
- 2 year	\$320	\$ 843	\$ 620

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>State agency was unable to verify the data.

IDAHO

**PART III: CURRENT PUBLICATIONS AND REPORTS**

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report	State Advisory Council for Vocational Education
Enrollment Report	State Board of Education
Institutional Directories	University of Idaho Idaho State University Boise State University State Department of Education
State Board of Education Annual Report	Secretary of State

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

**PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED**

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Idaho Post-secondary Education Opportunities	Nov. 1976	Yes	1202 Commission	State Board of Education	Survey of post-secondary programs offered in other than state-supported institutions



## ILLINOIS

### PART I: STATE STRUCTURE

#### State-Level Coordinating and/or Governing Agency

The Board of Higher Education functions as a statutory coordinating board for all postsecondary education within the state. The board was established in 1957 and its structure and responsibilities were amended in 1961, 1965, 1967 and 1973. The board consists of 16 members: 10 public members appointed by the governor with the consent of the senate, 5 members representing public institutions, governing and coordinating boards and a member representing students. All public members serve six-year terms of office. The board has statutory responsibility for planning and coordination of all public universities, community colleges and private institutions. In addition, the agency conducts planning and coordination as a matter of policy for public vocational-technical and proprietary institutions. The board has statutory responsibility for program approval, individual institutional budget review and consolidated budget recommendations for all public senior and community institutions. Illinois does not have a secretary of education and the coordinating agency does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board.

#### Institutional Governing Boards

The Illinois Community College Board serves as the coordinating board for 43 public community colleges in the state. The board operates within the planning and coordinating responsibility of the Board of Higher Education. There are 4 governing boards for public senior institutions in the state: (1) the Board of Governors of State Colleges and Universities with statutory authority over 5 universities, (2) the Board of Regents of Regency Universities with statutory authority over 3 universities, (3) the Board of Trustees of Southern Illinois University with statutory responsibility for 2 public senior universities and (4) the Board of Trustees of the University of Illinois with statutory responsibility for 3 campuses.

#### Master Planning

In November 1973 the Board of Higher Education began discussions concerning the need to revise the state master plan for postsecondary education. In 1974 the board approved a list of topics to be studied in the master plan revision process and a procedural plan was adopted. The current operational master plan was approved by the board in February 1976, and is the fourth revision of the statewide plan since 1964. This master plan revision reflects the board's expanded efforts as a 1202 commission.

#### 1202 Commission

The Board of Higher Education has been designated by the governor as the 1202 Commission for the state. The board's membership was not augmented when it became a 1202 commission.

#### State Student Assistance and Loan Agencies

The Illinois State Scholarship Commission serves as the state student assistance agency and Illinois participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

#### State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education. A joint board committee composed of members of the State Board of Education and the Board of Higher Education has been established as a means for the two boards to consider matters of common concern.

#### State-Level Organization of Private Colleges and Universities

The Federation of Independent Illinois Colleges and Universities serves as the state-level organization for 51 private institutions.

#### Licensure/Approval Agencies

The State Board of Education and the Department of Registration and Education serve as the approval and licensing agency for all postsecondary institutions including proprietary schools.

#### 1977 Supplemental Information

##### Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Joint Education Committee is a statutorily created body composed of 3 members from the Board of Higher Education and 3 from the State Board of Education to improve communication and articulation between the education segments in the state.

##### Statutory Advisory Committees and/or Task Forces

The Community Service and Continuing Education Council is mandated by federal law to advise the Board of Higher Education about the allocation of federal funds within the state. Although there are no statutory advisory committee, the board on its own initiative has established a number of advisory committees to the board in the areas of health education, faculty, students, citizens, nonpublic education, proprietary schools, a commission of scholars to advise on the quality of proposed doctoral programs and an educational television commission.

ILLINOIS

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	11,145,000
% change since 1970	0.0%

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	\$6,750
State & local tax capacity (U.S. avg. 100) 1974	117
Tax revenues/tax capacity (U.S. avg. 100) 1974	103

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	\$1,065	20	\$157	46
- elementary & secondary education expenditures	\$ 311	15	\$ 46	33
- higher education expenditures	\$ 107	25	\$ 15	40

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	\$2,368	\$188
-per univ. students	\$3,485	\$195
-per 4-year students	\$2,146	\$192
-per 2-year students	\$1,528	\$ 86
<u>State student financial aid (1975-76)</u>		
-per student	\$ 95	\$362

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	.29
Public student enrollment (FTE) per total enrollment	.71
Public first-time enrollments (headcount) per high school graduates	NA
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	7%
-private institutions	28%

## ILLINOIS

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	<u>Public</u>	<u>Private</u>
<u>Instruction expenditures/student</u>		
-university	\$2,288	\$3,040
-4 year	<u>\$1,333</u>	<u>\$1,440</u>
-2 year	<u>\$1,153</u>	<u>\$ 868</u>
<u>Research expenditures/faculty</u>		
-university	\$14,147	\$24,533
-4 year	<u>\$ 301</u>	<u>\$ 2,407</u>

VII. FACULTY SUPPORT AND LOAD 1974-75		
	<u>Public</u>	<u>Private</u>
<u>Average faculty salaries</u>		
-university	\$17,262	\$17,949
-4 year	<u>\$15,471</u>	<u>\$14,134</u>
-2 year	<u>\$15,509</u>	<u>\$11,863</u>
<u>Student/faculty ratio</u>		
-university	21/1	17/1
-4 year	<u>20/1</u>	<u>20/1</u>
-2 year	<u>25/1</u>	<u>35/1</u>

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	<u>Public</u>			<u>Private</u>		
	<u>Univ.</u>	<u>4</u> <u>Year</u>	<u>2</u> <u>Year</u>	<u>Univ.</u>	<u>4</u> <u>Year</u>	<u>2</u> <u>Year</u>
Total E & G expenditures/student	\$5,136	\$2,860	\$2,005	\$6,891	\$3,495	\$2,521
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	13%	18%	17%	45%	65%	65%
- % federal	16%	6%	8%	31%	7%	21%
- % state & local	68%	76%	75%	3%	6%	4%
- % private gifts, grants, contracts, & endowment income	3%	1%	0%	21%	22%	11%

IX. STUDENT TUITION AND FEES 1975-76			
	<u>Public</u>		<u>Private</u>
	<u>in-state</u>	<u>out-of-state</u>	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$655	\$1,546	\$2,777
- 4 year	<u>\$530</u>	<u>\$1,325</u>	<u>\$2,066</u>
- 2 year	<u>\$282</u>	<u>\$1,662</u>	<u>\$1,627</u>

<sup>1</sup>Data sources are listed in Appendix A.1.

ILLINOIS

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Board of Higher Education Operating and Capital Budget Recommendations to Governor and General Assembly	Board of Higher Education
Biennial Report to the Legislature and Governor	Board of Higher Education
Data Book on Illinois Higher Education	Board of Higher Education
Illinois State Scholarship Commission Annual Report	Illinois State Scholarship Commission
A Master Plan for Postsecondary Education in Illinois	Board of Higher Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Graduate Education	June 1977	Yes	Board of Higher Education	Board of Higher Education	Program review procedures
Graduate Programs in Education in Chicago	June 1977	Yes	Board of Higher Education	Board of Higher Education	Need, demand, inservice programs, institutional roles and missions
Health Care, Health Occupations Opportunities, South Side of Chicago	March 1977	Yes	Governor, General Assembly	Board of Higher Education/ Department of Public Health -	Health care facilities; health education opportunities for minorities; need for a medical school
Library Resources	June 1977	Yes	Board of Higher Education	Board of Higher Education	Determination of deficiencies
Part-time Students	Sept. 1977	Yes	Joint Education Committee	Board of Higher Education/ Illinois Office of Education/ State Advisory Council on Adult, Vocational and Technical Education	Enrollments; program, service needs; financing
State-supported Research	June 1977	Yes	Board of Higher Education	Board of Higher Education	Extent, nature of research; financing

ILLINOIS

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Teacher Education	March 1977	Yes	Joint Education Committee	Board of Higher Education/ Office of Education	Supply and demand  t

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Commission for Higher Education, established in 1971, functions as the statutory coordinating agency for all postsecondary education in the state. The commission has 12 members, representing the general public and appointed by the governor for terms of four years. The commission is charged by statute with three responsibilities: (1) long-range planning for postsecondary education in Indiana, (2) approval of new program requests and (3) review of budget requests and the recommendation to the executive and legislative branches of state government. Indiana does not have an office of secretary of education and the coordinating agency is not a cabinet department. The executive officer of the commission is appointed by the commission and serves at its pleasure. During 1974-75, the commission developed a staff and increased its liaison efforts with the legislature.

Institutional Governing Boards

Indiana has 6 public institutional governing boards: (1) Ball State University Board of Trustees with authority over 1 public senior college; (2) Indiana State University Board of Trustees, the board for 2 campuses; (3) Indiana Vocational-Technical College Board of Trustees, with authority over 13 vocational institutions in the state; (4) the Board of Trustees of Indiana University for 8 campuses; (5) the Board of Trustees of Purdue University for 4 campuses; and (6) the Trustees of Vincennes University, responsible for a single public junior college.

Master Planning

Specific problem areas identified by the commission for study include (1) the relationship between the public and private sectors of postsecondary education, (2) the governing structure of public postsecondary education, (3) the entire area of vocational-technical education, (4) tuition and fees and (5) health education. Further information concerning the scope and mission of master planning in Indiana is not available.

1202 Commission

The Commission for Higher Education has been designated by the governor as the 1202 commission and its membership was not augmented.

State Student Assistance and Loan Agencies

The State Scholarship Commission of Indiana serves as the state student assistance agency and the state participates in the federal state student incentive grant program. Indiana does not have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Vocational and Technical Education is the State Board for Vocational Education. Members are appointed as follows: (1) the state superintendent of public instruction (ex officio), (2) the executive officer of the Commission for Higher Education (ex officio), (3) a member of the State Board of Education, (4) a Commission for Higher Education member, (5) a member of a governing board of a secondary vocational institution, (6) a member of a governing board of a postsecondary vocational institution, and (7) one member each representing secondary vocational administration, postsecondary vocational administration, labor, business and agriculture. The commissioner of higher education and the superintendent of public instruction alternate each year as chairman.

State-Level Organization of Private Colleges and Universities

The Independent Colleges and Universities of Indiana, Inc., serves as the organization for 32 private colleges and universities within the state.

Licensure/Approval Agencies

The Private School Accrediting Commission functions as the statutory licensing and approval authority for proprietary. The law is vague as to accrediting, licensing or approval of private degree-granting institutions not accredited by a regional accrediting association.

1977 Supplemental InformationRelated Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Indiana Conference of Higher Education represents both the public and private colleges and universities and is a voluntary organization dedicated to the betterment of overall postsecondary education.

Statutory Advisory Committees and Task Forces

The Research Advisory Council serves in an advisory capacity to the State Board of Vocational and Technical Education. A Higher Education Council was established by the legislature in 1975, made up of 4 legislators from each house to serve as the liaison between the legislature, the Commission for Higher Education and the state higher education institutions. The council is to establish legislative priorities in higher education, analyze budget information and review state, federal and private revenues for the commission's activities.

# INDIANA

## PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>5,311,000</u>
% change since 1970	<u>1.9%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$5,587</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>97</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>129</u>

STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$827</u>	<u>49</u>	<u>\$148</u>	<u>51</u>
- elementary & secondary education expenditures	<u>\$259</u>	<u>34</u>	<u>\$ 46</u>	<u>34</u>
- higher education expenditures	<u>\$109</u>	<u>23</u>	<u>\$ 19</u>	<u>22</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$2,127</u>	<u>\$ 86</u>
-per univ. students	<u>\$2,168</u>	<u>\$ 73</u>
-per 4-year students	<u>NA</u>	<u>\$ 94</u>
-per 2-year students	<u>\$1,432</u>	<u>NA</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>\$ 63</u>	<u>\$187</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.22</u>
Public student enrollment (FTE) per total enrollment	<u>.71</u>
Public first-time enrollments (headcount) per high school graduates	<u>.38</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>14%</u>
-private institutions	<u>47%</u>

INDIANA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	\$ 1,782	\$1,787
-4 year	NA	\$1,207
-2 year	\$ 1,023	\$ 573
<u>Research expenditures/faculty</u>		
-university	\$10,938	\$7,622
-4 year	NA	\$ 646

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$15,851	\$15,696
-4 year	NA	\$13,299
-2 year	\$10,261	\$ 9,000
<u>Student/faculty ratio</u>		
-university	25/1	18/1
-4 year	NA	19/1
-2 year	30/1	98/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$4,227	NA	\$1,874	\$4,020	\$3,047	\$1,262
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	24%	NA	29%	63%	67%	89%
- % federal	17%	NA	5%	13%	4%	0%
- % state & local	54%	NA	66%	2%	3%	0%
- % private gifts, grants, contracts, & endowment income	5%	NA	0%	22%	26%	11%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$663	\$1,330	\$2,541
- 4 year	NA	NA	\$2,005
- 2 year	\$480	\$ 858	\$1,120

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>State agency was unable to verify the data.



INDIANA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Academic Program Inventory, Public and Independent Colleges and Universities in Indiana	Commission for Higher Education
Annual Report of the Commission	Commission for Higher Education
Biennial Budget Recommendations	Commission for Higher Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Academic Degrees Conferred, 1974-1975, Public and Independent Colleges and Universities in Indiana	Oct. 1975	Yes		Commission for Higher Education	Indicated by title
The Demand for Legal Assistants in Indiana	June 1976	Yes		Commission for Higher Education	Manpower planning
Educational Plans and Career Choices of Associate Degree Recipients in Indiana	Dec. 1975	Yes		Commission for Higher Education	Manpower planning
Educational Plans and Career Choices of High School College Preparatory Students in Indiana	Oct. 1975	Yes		Commission for Higher Education	Manpower planning
Educational Plans and Career Choices of Bachelor's Degree Recipients in Indiana	Nov. 1975	Yes		Commission for Higher Education	Manpower planning
Employability of College Graduates in Indiana Business and Industry	Feb. 1976	Yes		Commission for Higher Education	Manpower planning
Employability of Elementary and Secondary School Teachers in Indiana	June 1976	Yes		Commission for Higher Education	Manpower planning
1975 and 1976 Economic Indicators for Postsecondary Education in Indiana	Sept. 1975 Sept. 1976	Yes		Commission for Higher Education	Measurement of Inflation

INDIANA

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1975 to September 1976 (Continued).

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Summary Report	June 1976	Yes		Commission for Higher Education	Manpower planning

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Analysis of Post-secondary Occupational Education Programs	Feb. 1977	Yes		Commission for Higher Education	Private school programs equating to technical certificate level or higher in public postsecondary education
Continuing Education and Non-Traditional Programming	April 1977	No		Commission for Higher Education	Off-campus education, nontraditional delivery systems, continuing education

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Regents, established in 1909, serves as the statutory governing body for all public senior higher education in the state. The board is composed of 9 members appointed by the governor with the consent of the senate, all representing the general public and serving six-year terms. The board has statutory governing authority for 3 public senior colleges, including program approval, planning and coordination and review of institutional budgets, including recommendations for a consolidated budget. Postsecondary area schools and community colleges are under the jurisdiction of the State Board of Public Instruction. However, the regents have statutory responsibility to approve annually, jointly with the state board, the postsecondary area schools and community colleges in order for them to receive state aid. The regents also play a role in the review and recommendations regarding the state budgets for area schools and community colleges.

Iowa does not have an office of secretary of education and the agency is not a cabinet department within the state. The executive officer of the Board of Regents is appointed by the board and serves at the pleasure of the board.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Information concerning the scope of master planning for all postsecondary education within the state is not available.

1202 Commission

The Higher Education Facilities Commission has been designated by executive order as the 1202 commission in the state. The commission has 9 members -- 3 representing the general public, 2 representing vocational-technical institutions and 1 representative each from public four-year colleges and private nonprofit institutions. Two members, one from each house, represent the state legislature.

State Student Assistance and Loan Agencies

The Higher Education Facilities Commission serves as the state student assistance agency and the state participates in the federal state student incentive grant program. Iowa does not have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Public Instruction functions as the State Board of Vocational Education and exercises statutory authority over 11 public junior colleges and 4 vocational-technical institutions.

State-Level Organization of Private Colleges and Universities

The Iowa Association of Private Colleges and Universities serves as the state-level organization for 29 private colleges and universities.

Licensure/Approval Agencies

No approval and licensing agency exists for private degree-granting institutions and vocational-technical institutions. The State Department of Public Instruction has approval and licensing authority for proprietary non-degree-granting institutions.

1977 Supplemental InformationRelated Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Iowa Coordinating Council for Postsecondary High School Education, with a part-time staff, serves as a voluntary statewide organization for all postsecondary education, including all accredited public area schools and community colleges, the private colleges and universities, the public universities and the private specialized and proprietary institutions.

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>70,000</u>
% change since	<u>1.4%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$5,899</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>98</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>82</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$997</u>	<u>28</u>	<u>\$169</u>	<u>41</u>
- elementary & secondary education expenditures	<u>\$287</u>	<u>21</u>	<u>\$ 48</u>	<u>27</u>
- higher education expenditures	<u>\$127</u>	<u>14</u>	<u>\$ 21</u>	<u>19</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$2,504</u>	<u>\$ 34</u>
-per univ. students	<u>\$3,140</u>	<u>\$ 69</u>
-per 4-year students	<u>\$2,130</u>	<u>\$ 30</u>
-per 2-year students	<u>\$1,497</u>	<u>NA</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>\$ 5</u>	<u>\$276</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.21</u>
Public student enrollment (FTE) per total enrollment	<u>.66</u>
Public first-time enrollments (headcount) per high school graduates	<u>.30</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>15%</u>
-private institutions	<u>41%</u>

IOWA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	\$ 2,198	\$1,561
-4 year	\$ 1,314	\$1,230
-2 year	\$ 1,868	\$ 784
<u>Research expenditures/faculty</u>		
-university	\$26,385	\$1,362
-4 year	\$ 755	\$ 399

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$15,990	\$15,671
-4 year	\$14,380	\$12,779
-2 year	\$12,832	\$11,012
<u>Student/faculty ratio</u>		
-university	26/1	19/1
-4 year	15/1	17/1
-2 year	28/1	24/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$5,804	\$3,084	\$2,904	\$3,226	\$3,154	\$1,973
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	13%	20%	23%	81%	71%	73%
- % federal	26%	7%	18%	7%	7%	4%
- % state & local	55%	72%	57%	2%	1%	0%
- % private gifts, grants, contracts, & endowment income	6%	0%	1%	10%	21%	24%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$671	\$1,540	\$2,750
- 4 year	\$630	\$1,200	\$2,078
- 2 year	\$463	\$ 721	\$1,291

<sup>1</sup>Data sources are listed in Appendix A.1.

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report for Career Education	Department of Public Instruction
Budget Requests	Board of Regents
Iowa College and University Enrollment (Annual)	Board of Regents
Iowa Higher Education Facilities Commission Report on the Biennium	Higher Education Facilities Commission
Low Income Individuals in School Districts and Counties	Department of Public Instruction
Prioritizing Iowa's Training Needs	Department of Public Instruction
Procedural Guide of the Board of Regents (\$4.00 charge per copy)	Board of Regents
Regent Universities' Unit Cost of Instruction Report (Biennial)	Board of Regents
State Board of Regents Ten-year Building Program (Annals)	Board of Regents
State Plan for the Administration of Vocational Education Within Career Education	Department of Public Instruction

Section B: Special reports and studies completed from September 1975 to September 1977

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Advanced Placement Nursing	Jan. 1976	No	Department of Public Instruction	Kirkwood Community College	Procedures to provide for advanced standing in nurses' training programs for persons with previous experience in the health field
Aggregate Financial Status	July 1976	No	Iowa Association of Private Colleges and Universities	John Minter Associates	Fiscal trends of current fund revenues and expenditures; enrollment trends and statistics
An Assessment of the Roles, Functions, and Needs for Personnel Development Coordination Within Area Schools and Area Education Agencies	June 1976	Limited	Department of Public Instruction	Iowa State University	Development of Professional Education Personnel
Career Education Needs Information System (CENIS) Cycle II Interface	1976	Limited		Department of Public Instruction	Labor demand (current and projected); labor supply; student interests; student outcomes
Data Digest on Iowa Post-secondary Institutions - 1975	Sept. 1976	Yes	Higher Education Facilities Commission	Higher Education Facilities Commission	Summary of HEGIS data/state and federal financial aid in Iowa

## PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section E: Special reports and studies completed from September 1975 to September 1976 (Continued).

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Identifying Upgrading Training Needs and Developing Training Courses for Water and Wastewater Treatment Operators in the State of Iowa	Nov. 1975	Limited		Kirkwood Community College	Indicated by title
Post High School Plans and Financial Needs of Iowa Students	Sept. 1975	Yes	Higher Education Facilities Commission	College Entrance Examination Board	A summary of two research studies
Survey Report on Funding of Public Programs of Non-Traditional and Continuing Education	Aug. 1976	Yes		Board of Regents	Indicated by title
The Third Century	May 1976	Yes (limited)	Coordinating Committee for Continuing Education	College Entrance Examination Board/Educational Testing Service for Higher Education Facilities Commission	Survey of needs of and available resources for the nontraditional learner

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Board of Regents Fact Book	June 1977	Yes		Board of Regents	Compilation of data involving enrollments, faculty, facilities, and finances of the regent universities
CENIS III Interface	Aug. 1976	Limited		Department of Public Instruction	Labor demand; labor supply; student interests; student outcomes
Cost of Instruction in 28 Private Colleges	Not Determined	Unknown	Iowa Association of Private Colleges and Universities	Association of Private Colleges and Universities	Comparative look at costs for possible use in management discussions on individual campuses
Data Digest on Iowa Post-secondary Institutions - 1976	June 1977	Yes	Higher Education Facilities Commission	Higher Education Facilities Commission	Summary HEGIS data/state and federal financial aid

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Economic Impact of 28 Private Colleges	Not Determined	Unknown	Iowa Association of Private Colleges and Univer- sities	Association of Private Colleges and Univer- sities	Impact of colleges on community development
Lifelong Learning for Iowans (tentative title) (Part II of a two-year study project)	Sept. 1977	Yes	Coordinating Commission for Continu- ing Educa- tion	Higher Education Facilities Commission	Recommended policies and programs to broaden opportu- nities for con- tinuing education
Regent Univer- sities' Long- Range Academic Plans	Sept. 1977	Limited	Board of Regents	Individual universities	Long-range plans involving institu- tional missions, programs, staffing patterns & funding
Student Guide to Financial Aid	Feb. 1977	Yes	Higher Education Facilities Commission	Higher Education Facilities Commission	Sources of finan- cial aid/infor- mation on eligibil- ity and application requirements



## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Regents, established in 1925, functions as the constitutional governing agency for 6 public senior colleges in the state, and the state-supported two-year technical institute in Kansas. The structure and responsibilities of the agency were amended in 1966, 1970 and 1975. The 9 members of the board are appointed by the governor with the consent of the senate, represent the general public and serve four-year terms of office. Community colleges are under individual governing boards that are supervised by the State Board of Education. Designated postsecondary area vocational schools which are not community colleges relate to the State Board of Education. There is one municipal university.

The Board of Regents has statutory responsibility for planning and coordination, institutional budget review including consolidated budget recommendations and program approval for all state senior institutions. The agency does not serve as a cabinet department and the office of secretary of education does not exist at the state level. The executive officer of the Board of Regents is appointed by the board and serves at the board's pleasure. Kansas has issued a report, A Review and Analysis of Undergraduate Programs At the State Colleges and Universities, which identifies the multiple responsibilities of institutions of higher education, describes existing innovative programs and provides statistical data and rationale for existing programs.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

The 1202 Commission has the responsibility for the statewide postsecondary planning. Master planning for the state colleges and universities governed by the regents is accomplished through a small professional staff working with committees of representatives from each of the 6 institutions. This approach to systemwide planning was formalized in 1969 when, with the approval of the regents, the presidents of the 6 colleges and universities established the Council of Chief Academic Officers and charged this group with the review of programs at the institutions and the development of a more efficient and effective regents' system in Kansas. The report Guidelines for Increasing Academic Efficiency at the State Colleges and Universities, was issued in 1972 and included recommendations for academic master planning that are in the process of being implemented.

1202 Commission

The Legislative Educational Planning Committee, a committee of the state legislature, has been designated by the governor as the 1202 commission. The committee consists of 11 members: 5 members from the senate and 6 from the house.

State Student Assistance and Loan Agencies

The Board of Regents serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The Kansas tuition grant program provides grants to approximately one-third of all private college students in the state. Kansas does not have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Associated Independent Colleges of Kansas serves as the statewide organization representing 20 private colleges and universities.

Licensure/Approval Agencies

The State Department of Education has approval authority over all private, vocational-technical and proprietary institutions in the state.

1977 Supplemental InformationVoluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary, Secondary and Postsecondary Education

The Academic Committee of the Board of Regents meets quarterly with the State Board of Education and, although the group generally discusses postsecondary education issues, channels are available for discussion of elementary-secondary and postsecondary concerns.

Statutory Advisory Committees and/or Task Forces

A statutory student advisory committee to the regents was established in 1975. The committee consists of the student body president for each institution and serves in a policy advisory capacity to the board.

KANSAS

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	2,267,000
% change since 1970	0.8%

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	\$5,968
State & local tax capacity (U.S. avg. 100) 1974	100
Tax revenues/tax capacity (U.S. avg. 100) 1974	85

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	\$96	33	\$159	45
- elementary & secondary education expenditures	\$261	33	\$ 43	43
- higher education expenditures	\$117	18	\$ 19	23

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	\$1,884	\$ 4
-per univ. students	\$2,267	NA
-per 4-year students	\$1,398	\$ 5
-per 2-year students	\$1,400	\$ 1
<u>State &amp; local financial aid</u>		
-per student (1975-76)	\$ 5	\$267

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	.32
Public student enrollment (FTE) per total enrollment	.87
Public first-time enrollments (headcount) per high school graduates	.66
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	15%
-private institutions	42%

KANSAS

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$ 1,834	NA
-4 year	\$ 1,147	\$ 1,077
-2 year	\$ 1,038	\$ 927
Research expenditures/ faculty		
-university	\$16,571	NA
-4 year	\$ 246	\$ 4

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$15,869	NA
-4 year	\$12,880	\$10,987
-2 year	\$11,737	\$ 8,173
Student/faculty ratio		
-university	24/1	NA
-4 year	25/1	17/1
-2 year	22/1	26/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$4,017	\$2,174	\$1,781	NA	\$3,022	\$2,645
Revenue sources as % of E & G revenues						
- % tuition & fees	15%	26%	19%	NA	52%	51%
- % federal	22%	9%	6%	NA	8%	10%
- % state & local	59%	64%	74%	NA	0%	0%
- % private gifts, grants, contracts, & endowment income	4%	1%	1%	NA	38%	39%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$557	\$1,347	NA
- 4 year	\$496	\$ 987	\$1,631
- 2 year	\$342	\$ 884	\$1,151

<sup>1</sup>Data sources are listed in Appendix A.1.

KANSAS

**PART III: CURRENT PUBLICATIONS AND REPORTS**

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Academic Program Inventory	Board of Regents
Physical Facilities Report	1202 Commission
Regents' Enrollment Reports (Fall, Spring, Summer)	Board of Regents

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Educational Needs of Kansas Citizens	May 1976	Yes	Board Extension Officer	Board of Regents	

**PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED**

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Appraisal of Services and Resources for Off-Campus Education	July 1977	Yes		Board of Regents and Kansas University	Evaluation and assessment of all postsecondary off-campus resources
Coordination Review of Off-Campus Academic Courses and Programs	March 1977	Yes		Board of Regents	Extension courses and policies related to location and funding
Objectives and Roles of Post-secondary Institutions in Off-Campus Education in Kansas	Dec. 1976	Yes		Board of Regents and Kansas State University	Identification of roles using Delphi technique
Summary of Student Outcomes Study	Oct. 1977	Yes		Board of Regents	Student outcomes; survey of June 1977 graduates

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Council on Public Higher Education, established in 1934 and amended in structure and function in 1966 and 1972, serves as a statutory coordinating agency for the state. The council consists of 19 members, including 10 voting members, representative of the general public, who are appointed by the governor and serve four-year terms of office. Nine members serve in an ex officio capacity: 8 university presidents who are nonvoting members and the state superintendent of public instruction who is a voting member. The council has statutory authority for comprehensive planning, institutional budget review, consolidated budget recommendations, approval of public graduate and professional programs, review and approval of capital construction or renovation projects exceeding \$100,000 in cost and determination of tuition/fees and entrance requirements for the public institutions. The state does not have an office of secretary of education, and the council does not function as a cabinet department. The executive officer of the agency is appointed by the council and serves at its pleasure.

Institutional Governing Boards

There are 8 institutional governing boards for the public institutions in Kentucky. The Board of Trustees of the University of Kentucky governs 13 public community colleges and the senior institution. Each of the other 7 boards governs a single institution: the Board of Trustees of the University of Louisville, the Board of Regents of Eastern Kentucky University, the Board of Regents of Kentucky State University, the Board of Regents of Morehead State University, the Board of Regents of Murray State University, the Board of Regents of Northern Kentucky University and the Board of Regents of Western Kentucky University.

Master Planning

A primary mandate of the Council on Public Higher Education is comprehensive planning. The council completed the first phase of its comprehensive planning effort early in 1976 with the identification of issues and needs facing higher education in Kentucky and the development of recommendations or proposals for their solution. During 1976 the council developed policies or plans to overcome several of the issues and needs, with concentrated effort on the development of new role and mission statements for the public institutions. The latter effort is expected to be completed during 1977. Rather than working toward the development of a single comprehensive planning document to answer all questions and solve all problems for a length of time, the council will make its comprehensive planning efforts a continuing process.

1202 Commission

Although a 1202 commission had already been established by executive order, during the 1976 session the legislature established the State Commission for Postsecondary Education. The commission has 15 members: ex officio members are the executive director of the Council on Public Higher Education, the vice president

for the community college system of the University of Kentucky, the state superintendent of public instruction, the assistant superintendent of public instruction, vocational education, the chairman of the State Board of Education, the chairman of the State Advisory Council for Vocational Education and Manpower Training and Development, and the commissioner of the Bureau of Manpower Services of the Department for Human Resources. One member each represents the public universities, Council of Independent Kentucky Colleges and Universities, Kentucky's proprietary schools and 5 represent labor, business, industry and the general public. The commission is a planning and recommending agency and its primary duties are to review overall needs for postsecondary education in Kentucky and to develop comprehensive plans to meet those needs.

State Student Assistance and Loan Agencies

The Higher Education Assistance Authority, with 9 members, functions as the state student assistance agency. Kentucky participates in the federal state student incentive grant program but does not have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. Operational responsibility for public programs outside colleges and universities lies with the State Department of Education's Bureau for Vocational Education.

State-Level Organization of Private Colleges and Universities

The Council of Independent Kentucky Colleges and Universities serves as the state-level organization of 20 of the 21 accredited private colleges and universities.

Licensing/Approval Agencies

The Council on Public Higher Education has the authority for licensing and approval of private degree-granting institutions. The State Department of Education has licensing and approval authority for vocational-technical schools and proprietary institutions.

KENTUCKY

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	3,396,000
% change since 1970	5.3%

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	\$4,668
State & local tax capacity (U.S. avg. 100) 1974	82
Tax revenues/tax capacity (U.S. avg. 100) 1974	97

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	\$837	45	\$179	31
- elementary & secondary education expenditures	\$203	48	\$ 43	44
- higher education expenditures	\$101	28	\$ 21	20

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	\$2,205	NA
-per univ. students	\$3,309	NA
-per 4-year students	\$1,768	NA
-per 2-year students	\$ 686	NA
<u>State student financial aid</u>		
-per student (1975-76)	\$ 11	\$56

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	.22
Public student enrollment (FTE) per total enrollment	.85
Public first-time enrollments (headcount) per high school graduates	.37
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	13%
-private institutions	35%

KENTUCKY

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$ 1,723	NA
-4 year	\$ 980	\$ 1,108
-2 year	\$ 700	\$ 832
Research expenditures/ faculty		
-university	\$33,650	NA
-4 year	\$ 749	\$ 62

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$16,328	NA
-4 year	\$13,835	\$12,336
-2 year	\$10,636	\$ 8,433
Student/faculty ratio		
-university	28/1	NA
-4 year	25/1	18/1
-2 year	30/1	15/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$5,382	\$2,358	\$1,117	NA	\$2,778	\$3,534
Revenue sources as % of E & G revenues						
- % tuition & fees	15%	20%	29%	NA	49%	27%
- % federal	20%	12%	15%	NA	9%	36%
- % state & local	61%	67%	55%	NA	0%	0%
- % private gifts, grants, contracts, & endowment income	5%	1%	1%	NA	42%	37%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$480	\$1,210	NA
- 4 year	\$420	\$ 950	\$1,384
- 2 year	\$390	\$ 980	\$1,102

<sup>1</sup>Data sources are listed in Appendix A.1.

KENTUCKY

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Academic and Financial Affairs of the Public Institutions (annual, first to be published in early 1977)	Council on Public Higher Education
Area Health Education System Report (biennial, first to be published in late 1977)	Council on Public Higher Education
Benchmark Salary Survey (annual)	Council on Public Higher Education
College and University Degrees Conferred in Kentucky (annual)	Council on Public Higher Education
Kentucky College and University Enrollments (annual)	Council on Public Higher Education
Kentucky Higher Education Personnel Directory (annual)	Council on Public Higher Education
Kentucky Public Higher Education Fact Book (annual, first to be published in 1977)	Council on Public Higher Education
Origin of College and University Enrollments in Kentucky (annual)	Council on Public Higher Education
State Plan for Vocational Education (annual)	Bureau for Vocational Education, Department of Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Articulation in Allied Health	Sept. 1976	Yes		Bureau for Vocational Education, Department of Education	Indicated by title
Competency-Based Vocational Education	Sept. 1976	Yes		Bureau for Vocational Education, Department of Education	Indicated by title
Funding Resources Between Kentucky Manufacturers and Educational Programs	Feb. 1976	Yes		Bureau for Vocational Education, Department of Education	Indicated by title
Kentucky and Comprehensive Planning for Higher Education	Jan. 1976	No		Council on Public Higher Education	Comprehensive planning: issues & needs facing higher education in Kentucky; recommendations and proposals for their solution
Kentucky and Its Educational Computing Network	Dec. 1975	Yes		Council on Public Higher Education	Development of statewide higher education computing network
Kentucky and Health Sciences Education					
1. General Issues	Dec. 1975	Yes		Council on Public Higher Education	Comprehensive planning: issues and needs facing health sciences education in Kentucky; recommendations for their solution
2. Allied Health	Dec. 1975	Yes			



KENTUCKY

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1975 to September 1976 (Continued).

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
3. Dentistry	Dec. 1975	Yes			
4. Medicine	Jan. 1976	Yes			
5. Nursing	Jan. 1976	Yes			
6. Pharmacy	Jan. 1976	Yes			
Kentucky Omnibus Distribution Plan	Sept. 1976	Yes		Bureau for Vocational Education, Department of Education	Management and organization of activities for effective distribution of vocational program information
A Model for the Evaluation and Revision of Adult Vocational and Non-Vocational Programs	Aug. 1976	Yes		Bureau for Vocational Education, Department of Education	Indicated by title
Occupational Preparation in Kentucky: Fragmented Educational Services	Sept. 1975	Yes	Legislature	Legislative Research Commission	Assessment of post-secondary vocational-technical occupational programs in Kentucky
Report of the Study Group on Service Learning	June 1976	Yes		Council on Public Higher Education	Potential of service-learning activities for higher education, young people and the economy in Kentucky
Research and Development Background (Selected ERIC Abstracts)	Dec. 1975	Yes		Bureau for Vocational Education, Department of Education	Efficiency and effectiveness of faculty utilization, prediction and projection research, vocational education in real world setting, needs of advantaged and disadvantaged, techniques for expanding educational laddering and articulation, work experience programs

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Assessment of Vocational Education Needs of the Disadvantaged & Handicapped in Kentucky	Sept. 1977	Yes		Bureau for Vocational Education, Department of Education	Indicated by title
Competency-Based Engineering Technology	Sept. 1977	Yes		Bureau for Vocational Education, Department of Education	Indicated by title

KENTUCKY

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

TITLE	EXPECTED COMPLETION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Comprehensive Audit Analysis of Independent Institutions in Kentucky	March 1977	With prior consent of institutions		Council of Independent Kentucky Colleges and Universities	Management information
Forecasting and Analyzing Needs in Kentucky Vocational Education	Sept. 1977	Yes		Bureau for Vocational Education, Department of Education	Indicated by title
Graduate Follow-up Study	March 1977	Yes		Council on Public Higher Education	Success of graduates--all degree levels--in 1974-75 in finding employment related to college discipline
Higher Education Courses at Off-Campus Locations in Kentucky	Jan. 1977	Yes		Council on Public Higher Education	Analysis of offerings; council policies and procedures for coordination and review of offerings
Kentucky and Health Science Education					
7. Optometry	May 1977	Yes		Council on Public Higher Education	Comprehensive planning: issues & needs facing health sciences education in Kentucky; recommendations for their solution
8. Podiatry	May 1977	Yes			
Kentucky's Needs for Lawyers in the Future	April 1977	Yes		Council on Public Higher Education	Scope of operation of Kentucky's law schools measured against state's future need for lawyers
Mining and Reclamation Cooperative Program	Sept. 1977	Yes		Bureau for Vocational Education, Department of Education	Indicated by title
Occupational Competency Verification Program	Sept. 1977	Yes		Bureau for Vocational Education, Department of Education	Indicated by title
Professional Competencies Needed by Vocational Administrators in Kentucky	Sept. 1977	Yes		Bureau for Vocational Education, Department of Education	Indicated by title
Report of the State Commission for Post-secondary Education: A Comprehensive Planning Document	April 1977	Yes	Kentucky legislature	Commission for Post-secondary Education	Current program analysis; manpower supply & demand projections; recommendations for coordination of post-secondary planning and operation

KENTUCKY

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Review of Doctoral Programs at the University of Kentucky and the University of Louisville	Jan. 1977	Yes		Council on Public Higher Education	Identification of selected programs requiring further review by discipline- related peer groups
Review of Kentucky's Educational Statutes	Aug. 1977	Yes		Kentucky legislature	Indicated by title
Study of a Two-Hour Time Block in Industrial Education	Sept. 1977	Yes		Bureau for Vocational Education, Department of Education	Indicated by title
Summary IEP Data for Independent Institutions in Kentucky	March 1977	Yes		Council of Independent Kentucky Colleges and Univer- sities	Program and cost infor- mation

## LOUISIANA

### PART I: STATE STRUCTURE

#### State-Level Coordinating and/or Governing Agency

The Board of Regents, created in 1974 as the successor to the Louisiana coordinating council, serves as the constitutional statewide coordinating agency for postsecondary education. The board consists of 15 members appointed by the governor with the consent of the senate. All 15 members represent the general public and serve six-year terms of office. The board has constitutional authority for planning and coordination for all public senior and junior institutions of higher education and constitutional responsibility for institutional budget review, recommending a consolidated budget and program approval for public senior and junior institutions. Proposed and existing degree programs are subject to board approval. The state does not have an office of secretary of education and the agency does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves at the board's pleasure.

#### Institutional Governing Boards

Three institutional governing boards exist in the state which were created by the 1974 constitution. Each board has 18 members appointed by the governor with the consent of the senate (17 representatives from the general public and 1 student member). The three governing boards are: (1) the Board of Supervisors of Louisiana State University and Agricultural and Mechanical College, governing 2 public junior colleges, 3 public senior colleges and a medical center; (2) the Board of Supervisors of Southern University and Agricultural and Mechanical College, responsible for 1 public junior college and 2 public senior institutions; and (3) the Board of Trustees for State Colleges and Universities governing 8 public senior institutions and 1 public junior college.

#### Master Planning

The regents are involved with the development of a comprehensive state plan for higher education for the remainder of the 1970s. It is anticipated that public hearings on the proposed plan will be held during the fall of 1977 and presentation of the master plan made to the legislature in the spring of 1978.

#### 1202 Commission

The Board of Regents has been designated by the governor as the 1202 commission.

#### State Student Assistance and Loan Agencies

The Higher Education Assistance Commission serves as the state student assistance agency and Louisiana participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

#### State Board of Vocational Education

The State Board of Elementary and Secondary Education is the State Board of Vocational Education.

#### State-Level Organization of Private Colleges and Universities

The Louisiana Association of Independent Colleges and Universities serves as the state-level organization for 8 private colleges and universities.

#### Licensure/Approval Agencies

The State Board of Elementary and Secondary Education functions as the approval agency for vocational-technical and proprietary schools. No agency serves as the approval and licensing authority for private degree-granting institutions.

#### 1977 Supplemental Information

#### Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The state constitution requires that the Board of Regents and the Board of Elementary and Secondary Education meet jointly at least twice a year for the purpose of coordinating elementary-secondary and postsecondary education.

LOUISIANA

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	3,791,000
% change since 1970	4.0%

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	\$4,729
State & local tax capacity (U.S. avg. 100) 1974	79
Tax revenues/tax capacity (U.S. avg. 100) 1974	146

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	\$945	34	\$200	13
- elementary & secondary education expenditures	\$246	41	\$ 52	16
- higher education expenditures	\$ 76	42	\$ 16	36

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	\$1,969	\$61
-per univ. students	\$2,723	\$72
-per 4-year students	\$1,584	\$41
-per 2-year students	\$ 855	NA
<u>State student financial aid</u>		
-per student (1975-76)	\$ 5	\$ 3

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	.24
Public student enrollment (FTE) per total enrollment	.85
Public first-time enrollments (headcount) per high school graduates	.55
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	12%
-private institutions	41%

LOUISIANA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	\$ 948	\$ 2,100
-4 year	\$ 878	\$ 1,283
-2 year	\$ 522	NA
<u>Research expenditures/faculty</u>		
-university	\$2,743	\$15,362
-4 year	\$ 425	\$ 781

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$14,796	\$15,270
-4 year	\$13,625	\$11,345
-2 year	\$11,060	NA
<u>Student/faculty ratio</u>		
-university	27/1	21/1
-4 year	29/1	15/1
-2 year	59/1	NA

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$1,953	\$1,535	\$1,048	\$5,227	\$3,491	NA
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	17.2%	16.3%	17.7%	48%	40%	NA
- % federal	9.5%	17.1%	14.4%	31%	20%	NA
- % state & local	71.9%	66.6%	67.4%	2%	1%	NA
- % private gifts, grants, contracts, & endowment income	1.4%	0%	0.5%	19%	39%	NA

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	In-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate:</u>			
- university	\$320	\$950	\$2,515
- 4 year	\$280	\$910	\$1,157
- 2 year	\$240	\$870	NA

<sup>1</sup>Data sources are listed in Appendix A.1.

LOUISIANA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
College and University Enrollment Projections	Board of Regents
Directory of Postsecondary Education	Board of Regents
Facilities Inventory and Utilization	Board of Regents
High School Graduate Projections	Board of Regents
Inventory of Curricula and Terminal Programs	Board of Regents
State Appropriation Formula	Board of Regents

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Accredited Proprietary Schools and Associate Degrees	March 1976	Yes	Legislature	Board of Regents	Propriety school relationship; new degree programs
Louisiana ACT Freshman Profile Data	Jan. 1976	Yes	Board of Regents	Board of Regents	Characteristics of freshman students
Postsecondary Education in Transition: Planning for Change in Louisiana	Oct. 1975	No	Board of Regents	Board of Regents	Statewide coordination; governance
A Study of the Feasibility of Establishing a Regional School of Optometry in Louisiana	March 1976	Yes	Legislature	Board of Regents	Indicated by title
A Study of the Feasibility of Expanding Louisiana State University at Alexandria to a Four-Year Degree-Granting Institution	Feb. 1976	Yes	Legislature	Board of Regents	Indicated by title
The Supply and Demand of Lawyers in Louisiana: Past, Present, and Future Trends	June 1976	Yes	Board of Regents	Board of Regents	Legal manpower needs

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

LOUISIANA

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Master Plan Phase I	Sept. 1977	No	Legislature	Board of Regents	Role and scope, finance, facilities, programs, etc.
Occupational Education Information System	June 1977	No	Board of Regents	Board of Regents	Relating occupa- tional education programs and productivity to manpower needs of the state



## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Trustees of the University of Maine, established in 1968, is the principal statutory governing agency for public postsecondary education in the state. The board consists of 15 members -- 14 appointed by the governor for seven-year terms and the commissioner of educational and cultural services who serves in an ex officio capacity. The Board of Trustees has statutory responsibility for planning and coordination, institutional budget review and consolidated budget recommendations and program approval for all campuses of the university. Maine does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board. Two other institutional governing agencies exist within the state: the Board of Trustees of Maine Maritime Academy responsible for 1 public senior institution and the State Board of Education responsible for 6 vocational-technical institutes.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

Information is not available concerning the scope of master planning within the state.

1202 Commission

The Postsecondary Education Commission, the 1202 Commission, is a statutory agency established in 1975 and is responsible for statewide planning for postsecondary education. The commission consists of 16 members appointed by the governor with 4 representing the general public, 6 representing public boards and advisory councils, 3 representing private institutions and a single member representing proprietary education. The chancellor of the university and the commissioner of educational and cultural services serve as ex officio members.

State Student Assistance and Loan Agencies

The State Department of Educational and Cultural Services serves as the state agency for student assistance and Maine participates in the federal state student incentive grant program for private institutions. Maine has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

Maine does not have a state-level organization for private colleges and universities, although all public, private and proprietary institutions are members of the Higher Education Council.

Licensure/Approval Agencies

The State Department of Educational and Cultural Services is responsible for recommending to the legislature approval of degree-granting authority for postsecondary education institutions.

1977 Supplemental InformationRelated Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Maine Higher Education Council is a voluntary organization dedicated to improving higher education in the state. Its membership is composed of the presidents or institutional heads of all postsecondary institutions, public, private and proprietary. It is staffed by a part-time executive director.

MAINE

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>1,059,000</u>
% change since 1970	<u>6.4%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$4,785</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>82</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>125</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$937</u>	<u>36</u>	<u>\$195</u>	<u>18</u>
- elementary & secondary education expenditures	<u>\$240</u>	<u>42</u>	<u>\$ 50</u>	<u>21</u>
- higher education expenditures	<u>\$ 76</u>	<u>43</u>	<u>\$ 15</u>	<u>40</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1,806</u>	<u>\$31</u>
-per univ. students	<u>\$1,757</u>	<u>NA</u>
-per 4-year students	<u>\$2,665</u>	<u>\$29</u>
-per 2-year students	<u>\$2,191</u>	<u>\$73</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>\$ 2</u>	<u>\$58</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.23</u>
Public student enrollment (FTE) per total enrollment	<u>.72</u>
Public first-time enrollments (headcount) per high school graduates	<u>NA</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>17%</u>
-private institutions	<u>61%</u>

MAINE

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/student		
-university	\$1,161	NA
-4 year	\$1,586	\$1,363
-2 year	\$1,809	\$ 338
Research expenditures/faculty		
-university	\$7,040	NA
-4 year	\$1,078	\$1,227

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$14,599	NA
-4 year	\$11,914	\$13,501
-2 year	\$13,159	\$ 6,280
Student/faculty ratio		
-university	22/1	NA
-4 year	36/1	18/1
-2 year	13/1	41/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$3,368	\$4,112	\$2,776	NA	\$3,943	\$1,312
Revenue sources as % of E & G revenues						
- % tuition & fees	20%	31%	16%	NA	68%	83%
- % federal	22%	5%	14%	NA	4%	11%
- % state & local	51%	63%	69%	NA	1%	6%
- % private gifts, grants, contracts, & endowment income	7%	2%	1%	NA	27%	0%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$476	\$1,537	NA
- 4 year	\$700	\$1,600	\$2,419
- 2 year	\$300	\$ 600	\$1,380

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>State agency was unable to verify the accuracy of the data.

MAINE

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Appropriations Request to the Legislature	University of Maine
Degrees Conferred	University of Maine
Enrollments	University of Maine
Financial Report	University of Maine
Student Aid	University of Maine
Tuition and Fee Charges	University of Maine

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
The Chancellor's Report: University of Maine	Dec. 1976	Yes	Chancellor	University of Maine	Fiscal Year 76 financial report/enrollments, degrees conferred/student aid
A Demographic Profile of Maine	Aug. 1976	Yes	Chancellor	University of Maine	Distribution of population, migration, trends, levels of education, labor force and projected trends
University of Maine Salary Study: Final Report of the Chancellor's External Salary Committee	Oct. 1975	Yes	Chancellor	University of Maine	Gap between salaries and wages paid to university employees and comparable groups of nonuniversity employees; recommendations to narrow the gap

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

Legislation was passed in 1976 and signed into law that replaced the Council for Higher Education with the State Board for Higher Education. The board consists of 11 members, all appointed by the governor with the advice and consent of the senate for five-year terms. Board members are eligible for reappointment but no member may serve more than two full five-year terms. The State Board for Higher Education has the following major statutory responsibilities: (1) effective in 1978-79, to review operating and capital budgets and capital projects of public institutions and to make recommendations consistent with the statewide master plan; (2) to prescribe minimum degree requirements for public and private institutions; (3) to review and approve new academic programs; (4) to administer state funds received by private institutions according to the aid to nonpublic institutions of higher education law; and (5) to coordinate educational policies with the State Board of Education, the state public school agency, through the Educational Coordinating Committee. The Commissioner of Higher Education is the board's chief executive officer and a member of the governor's cabinet. The commissioner is appointed by the board for a four-year term and is eligible for unlimited reappointment.

Institutional Governing Boards

The state system of public higher education consists of 3 major segments. The Board of Regents of the University of Maryland governs the branches of the university. The Board of Trustees of the State Universities and Colleges governs 1 university and 5 public senior colleges. The State Board for Community Colleges serves as a statutory coordinating agency for 17 community colleges that are governed by local boards. Additionally, St. Mary's College and Morgan State University, both senior public institutions, are governed by their own boards of trustees.

Master Planning

The State Board for Higher Education has statutory responsibility to prepare a statewide master plan for higher education by July 1978.

1202 Commission

The State Board for Higher Education has been designated by statute as the state's 1202 commission.

State Student Assistance and Loan Agencies

The State Scholarship Board and the Higher Education Loan Corporation are the state agencies for student assistance. Maryland participates in the federal state student incentive grant program and the state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Maryland Independent College and University Association serves as the organization for 17 private colleges and universities in the state.

Licensure/Approval Agencies

The State Board for Higher Education has licensing and approval authority for all private and proprietary institutions of post-secondary education.

1977 Supplemental InformationVoluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The State Board for Higher Education is charged by statute to coordinate educational policies with the State Board of Education through the Educational Coordinating Committee.

Statutory Advisory Committees and/or Task Forces

A 9-member segmental advisory committee to the State Board for Higher Education is appointed by the governor from nominations submitted by the governing boards of public and private higher education institutions and segments and postsecondary vocational-technical institutions. Committee members serve for a term of two years and are eligible for reappointment but no member may serve for more than two full two-year terms. There is also a statutory student advisory committee, consisting of 9 members, and a statutory faculty advisory committee, with 11 members, to the board. The Maryland Fire-Rescue Education and Training Commission consists of 11 members appointed by the governor with the advice and consent of the senate for four-year terms. The commission meets once every two months and develops minimum uniform standards for the education and training of emergency services instructors, users and schools. The commission is required to prepare an annual report on its activities and its powers and responsibilities are subject to the authority of the commissioner of higher education.

MARYLAND

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	4,145,400
% change since 1970	5.7%

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	\$6,474
State & local tax capacity (U.S. avg. 100) 1974	108
Tax revenues/tax capacity (U.S. avg. 100) 1974	66

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	\$1,469	5	\$231	6
- elementary & secondary education expenditures	\$ 355	5	\$ 56	8
- higher education expenditures	\$ 62	49	\$10	49

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	\$1,977	\$144
-per univ. students	\$2,757	\$152
-per 4-year students	\$1,477	\$148
-per 2-year students	\$1,497	\$ 71
<u>State student financial aid -per student (1975-76)</u>	NA	NA

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	.31
Public student enrollment (FTE) per total enrollment	.82
Public first-time enrollments (headcount) per high school graduates	.54
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	9.2%
-private institutions	30.0%

## MARYLAND

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$ 2,274	\$ 7,770
-4 year	\$ 1,151	\$ 1,251
-2 year	\$ 1,188	\$ 502
Research expenditures/ faculty		
-university	\$13,510	\$78,105
-4 year	\$ 2,546	\$ 156

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$17,962	\$22,677
-4 year	\$15,553	\$15,693
-2 year	\$15,694	\$10,060
Student/faculty ratio		
-university	27/1	12/1
-4 year	16/1	22/1
-2 year	24/1	59/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$4,622	\$2,671	\$2,423	\$19,607	\$3,117	\$1,681
Revenue sources as % of E & G revenues						
- % tuition & fees	25%	29%	26%	15%	71%	69%
- % federal	20%	9%	6%	52%	2%	23%
- % state & local	53%	60%	68%	3%	6%	4%
- % private gifts, grants, contracts, & endowment income	2%	2%	0%	31%	21%	5%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	In-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$758	\$2,148	\$3,300
- 4 year	\$685	\$1,345	\$2,500
- 2 year	\$359	\$1,322	\$1,350

<sup>1</sup>Data sources are listed in Appendix A.1.

MARYLAND

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Admissions and Financial Aid Information for Maryland's Public and Private Postsecondary Educational Institutions	State Board for Higher Education
Annual Desegregation Status Report for Public Postsecondary Education Institutions in the State of Maryland	State Board for Higher Education
Annual Report of the State Board for Higher Education	State Board for Higher Education
Directory: Maryland Public and Private Postsecondary Education Institutions	State Board for Higher Education
Midyear Desegregation Status Report for Public Postsecondary Education Institutions in the State of Maryland	State Board for Higher Education
Programs in Maryland Public and Private Colleges and Universities	State Board for Higher Education

In addition the board for the University of Maryland, the State Board for Universities and Colleges, the State Board for Community Colleges and the boards for Morgan State University and St. Mary's College publish annual reports.

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Enrollment Projection Model	May 1976	Yes		State Board for Higher Education	Enrollment projections methods
Legal Education in Maryland	June 1976	Yes	General Assembly	State Board for Higher Education	The need for more lawyers
Report of the Task Force on Enrollment Projections	June 1976	Yes		State Board for Higher Education	Indicated by title
Study of the Need in the State for Additional Optometric Manpower	May 1976	Yes	General Assembly	State Board for Higher Education	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
The Compensation of Chief Executive Officers of Institutions of Higher Education	Oct. 1976	Yes	Board of Public Works	State Board for Higher Education	Salary and fringe benefits
Report of the Finance Committee	Dec. 1976	Yes	General Assembly	State Board for Higher Education	State postsecondary educational finance
Where Do You Go From Here?	Oct. 1976	Yes		State Board for Higher Education	Career brochure for high school seniors



PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Higher Education is the statutory coordinating agency for all postsecondary education in Massachusetts and was established in 1965 as part of an overall reorganization of the state's higher education structure. The board's scope and responsibilities have been amended three times since 1965. There are 12 board members, 7 of whom are appointed by the governor for terms of five years, with the remaining 5 members elected annually by the governing boards of the public higher education segments. The board has statutory or contractual responsibilities for overall planning and coordination for public and private postsecondary education, program review and approval authority for the public sector and review and recommendation of operating and capital budgets for all higher education which are forwarded to the governor and legislature.

An Executive Office of Educational Affairs, created in 1971, is headed by a secretary appointed by the governor who serves as his chief political advisor on educational matters. The executive officer of the Board of Higher Education is appointed by the board and serves at the pleasure of the board. The board, through its chancellor, seeks to work with all state and private agencies and groups interested in postsecondary education in order to better carry out its role as the statewide coordinating agency.

Institutional Governing Boards

There are 5 governing boards responsible for the public higher education sectors: (1) Board of Regional Community Colleges (15 campuses), (2) Board of Trustees of the University of Massachusetts (3 campuses), (3) Board of Trustees of University of Lowell, (4) Board of Trustees of Southeastern Massachusetts University and (5) Board of Trustees of State Colleges (10 campuses).

Master Planning

The Board of Higher Education has statutory responsibility for overall planning and coordination of public and private postsecondary education.

1202 Commission

The Massachusetts Postsecondary Education Commission, designated by the governor as the 1202 commission, was created as advisory to the secretary of educational affairs and has its own staff. Commission membership includes the 7 gubernatorial appointees of the Board of Higher Education augmented by 8 representatives of public and private higher education institutions.

State Student Assistance and Loan Agencies

The Board of Higher Education administers the state sponsored scholarship program, the administration of the police incentive pay program and serves as the state veterans approving agency under contract with the Veteran's Administration. The state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program which is administered by Higher Education Assistance Corporation.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Association of Independent Colleges and Universities in Massachusetts serves as the state-level organization for 57 private colleges and universities.

Licensure/Approval Agencies

The Board of Higher Education has authority over awarding of degrees and approval of charter amendments for all private institutions in the states -- proprietary and non-profit.

1977 Supplemental Information

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Public-Private Forum, staffed through April 1976, but presently not staffed, represents both public and private institutions.

Statutory Advisory Committees and/or Task Forces

The advisory commission advises the chancellor and Board of Higher Education by providing institutional insight into policy decisions. It is made up of 4 public segmental heads, 1 representative of the private sector, the commissioner of education and the president of 1 state college.

MASSACHUSETTS

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>5,828,000</u>
% change since 1970	<u>2.2%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$6,159</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>106</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>34</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$1,182</u>	<u>13</u>	<u>\$192</u>	<u>23</u>
- elementary & secondary education expenditures	<u>\$ 317</u>	<u>14</u>	<u>\$ 51</u>	<u>19</u>
- higher education expenditures	<u>\$ 62</u>	<u>49</u>	<u>\$ 10</u>	<u>47</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1,819</u>	<u>\$21</u>
-per univ. students	<u>\$3,228</u>	<u>\$38</u>
-per 4-year students	<u>\$1,551</u>	<u>\$ 2</u>
-per 2-year students	<u>\$1,050</u>	<u>\$ 2</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>\$ 22</u>	<u>\$52</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.20</u>
Public student enrollment (FTE) per total enrollment	<u>.42</u>
Public first-time enrollments (headcount) per high school graduates	<u>.39</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>7%</u>
-private institutions	<u>41%</u>

MASSACHUSETTS

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	\$1,844	\$2,155
-4 year	\$1,076	\$1,479
-2 year	\$ 723	\$ 907
<u>Research expenditures/faculty</u>		
-university	\$7,543	\$42,934
-4 year	\$ 229	\$ 1,526

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$23,265	\$18,760
-4 year	\$17,232	\$14,874
-2 year	\$13,892	\$10,993
<u>Student/faculty ratio</u>		
-university	19/1	22/1
-4 year	22/1	17/1
-2 year	25/1	25/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$4,320	\$1,929	\$1,459	\$7,343	\$3,633	\$2,526
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	8%	19%	22%	40%	71%	86%
- % federal	12%	5%	11%	32%	5%	7%
- % state & local	77%	75%	66%	1%	0%	0%
- % private gifts, grants, contracts, & endowment income	3%	1%	0%	27%	24%	7%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	In-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$474	\$1,274	\$3,338
- 4 year	\$369	\$ 669	\$2,432
- 2 year	\$360	\$ 649	\$1,929

<sup>1</sup>Data sources are listed in Appendix A.1.

MASSACHUSETTS

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report of the Chancellor	Massachusetts Board of Higher Education
Budget Recommendations of the Board of Higher Education	Massachusetts Board of Higher Education
Enrollment Projections through 1990	Massachusetts Board of Higher Education
Inventory of Degree Programs in Massachusetts	Massachusetts Board of Higher Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
An Assessment of Occupational/Vocational Education in Massachusetts	April 1977	Yes	Board of Higher Education/1202 Commission	Arthur D. Little, Co.	Identify priority areas related to comprehensive planning and data collection for vocational education
Finance Study	April 1977	Yes	Board of Higher Education	College Entrance Examination Board and Educational Testing Service	Financing post-secondary education; student choice and access; alternative levels of tuition for public institutions
Program Inventory	April 1977	Yes	Board of Higher Education	New England Board of Higher Education	To improve the quality and completeness of program information

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Education, established in 1963, serves as a constitutional coordinating agency for postsecondary education and is the single agency for all public education including vocational and adult education. The board is composed of 10 members serving eight-year terms of office, with 8 members elected by the public and 2 serving in an ex officio capacity. The board has constitutional authority for planning and coordination for public senior, junior and vocational-technical institutions and as a matter of policy undertakes budget review and makes budget recommendations and approves programs for public senior and junior institutions. The extent of the board's authority for program approval was recently affirmed as advisory in nature by the Michigan Supreme Court in relation to the constitutional autonomy of the University of Michigan and Michigan State and Wayne State Universities.

The state does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board. The State Board for Public Community and Junior Colleges is a constitutional advisory body to the State Board of Education. The Higher Education Facilities Commission serves as the authority to provide for tax exempt loans to independent nonprofit colleges for facilities acquisition, construction or remodeling.

Institutional Governing Boards

Institutional governing boards within the state include: (1) 10 boards of control or trustees of four-year public colleges and universities, each responsible for a single institution; (2) the Board of Regents of the University of Michigan, a constitutional board, governing the University of Michigan and its 2 branches; and (3) the Board of Governors of Wayne State University and the Board of Trustees of Michigan State University, both constitutional boards each responsible for a single public senior institution.

Master Planning

A complete inventory of all academic programs at state colleges and universities, community colleges and nonpublic institutions was completed in 1975. A state plan for higher education was approved in 1969 and is currently being reviewed for possible revision.

1202 Commission

The governor has designated the State Board of Education as the 1202 commission for the state.

State Student Assistance and Loan Agencies

The Michigan Higher Education Assistance Authority, part of the Michigan Department of Education, serves as the state student assistance agency and Michigan participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. The board approves occupational programs for the 29 public community and junior colleges.

State-Level Organization of Private Colleges and Universities

The Association of Independent Colleges and Universities functions as the state-level organization for 35 private colleges and universities in the state.

Licensure/Approval Agencies

The State Board of Education has licensing and approval authority for vocational-technical and proprietary institutions within the state. The board also approves the charters for private degree-granting institutions.

1977 Supplemental InformationVoluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

Although there are no such committees per se, there are articulation efforts sponsored by organizations and supported by Department of Education staff, such as regional meetings to review application procedures and eligibility requirements for financial aid for high school seniors planning to attend college.

Statutory Advisory Committees and/or Task Forces

The only statutory advisory committee not noted in the sections above is the State Board for Libraries that serves in an advisory and coordination capacity for all libraries in the state.

MICHIGAN

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	9,157,000
% change since 1970	2.8%

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	\$6,240
State & local tax capacity (U.S. avg. 100) 1974	109
Tax revenues/tax capacity (U.S. avg. 100) 1974	96

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	\$1,190	11	\$190	25
- elementary & secondary education expenditures	\$ 334	10	\$ 53	14
- higher education expenditures	\$ 124	17	\$ 19	24

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	\$2,067	\$ 95
-per univ. students	\$2,762	\$508
-per 4-year students	\$1,826	\$ 39
-per 2-year students	\$1,468	\$ 12
<u>State student financial aid</u>		
-per student (1975-76)	\$ 23	\$ 75

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	.34
Public student enrollment (FTE) per total enrollment	.86
Public first-time enrollments (headcount) per high school graduates	NA
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	12%
-private institutions	24%

## MICHIGAN

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	<u>Public</u>	<u>Private</u>
<u>Instruction expenditures/student</u>		
-university	\$2,365	\$1,733
-4 year	\$1,463	\$1,291
-2 year	\$1,099	\$ 719
<u>Research expenditures/faculty</u>		
-university	\$24,971	\$2,153
-4 year	\$ 1,346	\$ 416

VII. FACULTY SUPPORT AND LOAD 1974-75		
	<u>Public</u>	<u>Private</u>
<u>Average faculty salaries</u>		
-university	\$18,927	\$15,914
-4 year	\$15,862	\$13,820
-2 year	\$16,382	\$11,435
<u>Student/faculty ratio</u>		
-university	28/1	25/1
-4 year	22/1	25/1
-2 year	34/1	36/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	<u>Public</u>			<u>Private</u>		
	<u>Univ.</u>	<u>4 Year</u>	<u>2 Year</u>	<u>Univ.</u>	<u>4 Year</u>	<u>2 Year</u>
Total E & G expenditures/student	\$5,576	\$2,934	\$2,080	\$3,582	\$3,188	\$1,826
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	21%	27%	22%	67%	62%	69%
- % federal	21%	7%	7%	11%	5%	8%
- % state & local	51%	64%	70%	15%	1%	1%
- % private gifts, grants, contracts, & endowment income	7%	3%	1%	6%	31%	23%

IX. STUDENT TUITION AND FEES 1975-76			
	<u>Public</u>		<u>Private</u>
	<u>in-state</u>	<u>out-of-state</u>	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$707	\$2,039	\$2,350
- 4 year	\$601	\$1,516	\$1,805
- 2 year	\$448	\$ 841	\$1,412

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>State agency was unable to totally verify the data.

MICHIGAN

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report: Michigan Department of Education	Department of Education
Directory of Michigan Institutions of Higher Education	Department of Education
Factbook on Higher Education in Michigan	Department of Education
Michigan Postsecondary Admissions & Financial Assistance Handbook	Department of Education
Program Inventory of Michigan's Postsecondary Educational Institutions	Department of Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Formula Funding Mechanisms for State Support of Public College and Universities	June 1976	Yes	Governor	SDE*/Higher Education Management Services	Formula budgeting criteria & characteristics of state formula
Nursing Education in Michigan	Sept. 1976	Yes	Governor	SDE/Higher Education Management Services	Estimation of nursing personnel requirements; L.P.N. through graduate level
Report on Legal Education in Michigan: 1976	April 1976	Yes	Governor	SDE/Higher Education Management Services	Legal services; social need; student demand
Report of the Michigan Efficiency Task Force	Sept. 1976	No	Two state senators	Special appointed group of experts from private sector	Higher education section covers state board role and recommendations for each higher education institution
Report on the Present State Funding Mechanism for Colleges & Universities in Michigan	June 1976	Yes	Governor	SDE/Higher Education Management Services	Appropriations cycle; adequacy & equitability of support
Report on the Status of Optometric Education in Michigan	May 1976	Yes	State Board of Education	SDE/Higher Education Management Services	Alternatives regarding establishing an optometric school in Michigan
The State Board of Education Reports on Higher Education 1965-1975	May 1976	Yes	Superintendent of Public Instruction	SDE/Higher Education Management Services	Role of state board; critical issues in postsecondary education

\*State Department of Education



MICHIGAN

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1975 to September 1976 (Continued).

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
The State of Michigan Undergraduate Student Financial Aid Survey: Final Report	June 1976	No	House of Representatives	Legislative committee staff	Survey by instruction type and by program indicating need

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September, 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Collegiate Services for the Handicapped	May 1978	Yes	State Board of Education	SDE*/Higher Education Management Services	Survey of each college and university in Michigan
Independent Higher Education in the State of Michigan	Jan. 1977	Yes	State Board of Education	SDE/Student Financial Assistance Service	Issues and concerns affecting the future of the independent college sector
Report on Allied Health Education in Michigan	Dec. 1976	Yes	Governor	SDE/Higher Education Management Services	Survey of 40 allied health occupations: education, certification, manpower needs, etc.
Report on Trends, Issues and Policies for Graduate and Professional Education in Michigan	Jan. 1977	Yes	State Board of Education	SDE/Higher Education Management Services	Indicated by title
Survey of Financial Aid Program in Michigan Post-secondary Institutions	June 1977		State Board of Education	SDE/Student Financial Assistance Service	Indicated by title

\*State Department of Education

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Higher Education Coordinating Board serves as the statutory coordinating agency for postsecondary education in Minnesota. The agency was established in 1965 and has been amended six times since its inception, most recently in 1975. The board consists of 11 members appointed by the governor with the consent of the senate, all representing the general public and serving four-year terms of office. Eight represent (congressional districts and 3 serve at large. The board has statutory authority for planning and coordination for all postsecondary education in the state (public junior, senior, vocational-technical, private and proprietary). In addition, the board has statutory responsibility for budget and program review. During the year the board further improved the review of new academic programs, expanded efforts to review existing programs and began to provide increased coordination at early developmental phases of program planning in areas such as health, human services, agriculture, teacher preparation and preparation for government service. The state does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the agency is elected by the board and serves at the pleasure of the board.

Institutional Governing Boards

There are 4 institutional governing boards in Minnesota: (1) the Board of Regents of the University of Minnesota with constitutional authority for 3 public senior colleges and 2 public junior institutions (technical colleges for agricultural-related activities), (2) the State Board for Community Colleges with statutory authority for 18 public community colleges, (3) the State Board of Education with statutory authority for 33 vocational institutions and (4) the State University Board with statutory authority for 7 public senior universities.

Master Planning

A comprehensive continuing planning effort is used. Recommendations for state policy are made to the governor and legislature every two years by the coordinating board.

1202 Commission

The Higher Education Coordinating Board has been designated by the governor as the 1202 agency for Minnesota.

State Student Assistance and Loan Agencies

The Higher Education Coordinating Board serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Minnesota Private College Council serves as the organization for 17 private colleges and universities in the state.

Licensure/Approval Agencies

The Higher Education Coordinating Board functions as the approval and registration agency for private degree-granting institutions. The State Department of Education functions as the approval and licensing agency for vocational-technical and proprietary schools.

MINNESOTA

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>3,926,000</u>
% change since 1970	<u>2.7%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$5,754</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>100</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>72</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$1,199</u>	<u>10</u>	<u>\$208</u>	<u>10</u>
- elementary & secondary education expenditures	<u>\$ 347</u>	<u>6</u>	<u>\$ 60</u>	<u>6</u>
- higher education expenditures	<u>\$ 129</u>	<u>13</u>	<u>\$ 22</u>	<u>15</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1,972</u>	<u>\$84</u>
-per univ. students	<u>\$2,520</u>	<u>NA</u>
-per 4-year students	<u>\$1,488</u>	<u>\$84</u>
-per 2-year students	<u>\$1,219</u>	<u>\$93</u>
<u>State student financial aid -per student (1975-76)</u>	<u>\$ 76</u>	<u>\$182</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.26</u>
Public student enrollment (FTE) per total enrollment	<u>.76</u>
Public first-time enrollments (headcount) per high school graduates	<u>.34</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>13%</u>
-private institutions	<u>35%</u>

MINNESOTA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	\$2,222	NA
-4 year	\$1,118	\$1,383
-2 year	\$ 819	\$1,026
<u>Research expenditures/faculty</u>		
-university	\$43,255	NA
-4 year	\$ 855	\$2,060

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$17,219	NA
-4 year	\$14,754	\$13,823
-2 year	\$14,933	\$10,989
<u>Student/faculty ratio</u>		
-university	31/1	NA
-4 year	29/1	17/1
-2 year	23/1	17/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
<u>Total E &amp; G expenditures/student</u>	\$5,927	\$2,222	\$1,923	NA	\$3,343	\$2,639
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	13%	23%	23%	NA	63%	62%
- % federal	29%	7%	12%	NA	7%	11%
- % state & local	45%	68%	62%	NA	3%	4%
- % private gifts, grants, contracts, & endowment income	13%	2%	2%	NA	27%	23%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$713	\$1,888	NA
- 4 year	\$522	\$ 953	\$2,091
- 2 year	\$460	\$ 855	\$1,508

<sup>1</sup>Data sources are listed in Appendix A.1.

MINNESOTA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Biennial Report to the Minnesota Legislature	Higher Education Coordinating Board
Enrollment Projections (available but not in published form)	Higher Education Coordinating Board
Fall Postsecondary Education Enrollment Survey	Higher Education Coordinating Board
Focus on Financial Aid (annual newsletter)	Higher Education Coordinating Board
MHECB Report (monthly newsletter)	Higher Education Coordinating Board
Minnesota Higher Education Coordinating Board Rules and Regulations	Higher Education Coordinating Board

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Directory of Minnesota Non-baccalaureate Postsecondary Educational Programs	Nov. 1976	Limited	Higher Education Coordinating Board	Higher Education Coordinating Board	Program inventory
Study of Optometric Education in Minnesota	Jan. 1977	Limited	Legislature	Higher Education Coordinating Board	Evaluation of supply of optometrists; recommend action to increase number of optometrists; advise legislature on feasibility of establishing optometry school in state and feasibility of contracting for needed number of seats at existing colleges of optometry
Study of Osteopathic Education in Minnesota	Jan. 1977	Limited	Legislature	Higher Education Coordinating Board	Evaluation of supply of doctors of osteopathy in state; advise legislature on feasibility of state contracting for needed number of seats at existing colleges of osteopathy
Study of Postsecondary Education in Southwestern Minnesota	Nov. 1976	Limited	State University Board Chancellery	Higher Education Coordinating Board	Alternatives to address declining enrollments

## MISSISSIPPI

### PART I: STATE STRUCTURE

#### State-Level Coordinating and/or Governing Agency

The Board of Trustees of Institutions of Higher Learning, established in 1910 and reorganized in 1944, exercises constitutional governing authority over 8 public institutions in the state. The board consists of 13 members, appointed by the governor with the consent of the senate, who represent the general public and serve twelve-year terms of office. The board has statutory authority for planning and coordination, institutional budget review and consolidated budget recommendations and program approval for the 8 senior institutions that it governs. The state does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the board is appointed by the board and serves under a four-year contract. The Division of Junior Colleges of the State Department of Education functions as a statutory regulatory and coordinating agency for the state's 16 public junior colleges.

#### Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

#### Master Planning

Information concerning the scope of master planning for all postsecondary education within the state is unavailable.

#### 1202 Commission

The Postsecondary Educational Planning Board has been designated by the governor as the state's 1202 commission. There are 27 members of the board, appointed by the governor, with 7 representing the general public, 11 public institutions, 2 each representing private institutions, proprietary institutions and faculty and 1 each representing vocational-technical institutions, the student body and other.

#### State Student Assistance and Loan Agencies

As of January 1975, the governor's office of education and training serves as the state student assistance agency and the state participates in the federal state student incentive grant program. A newly created three-member commission was established by the 1975 legislature to handle a state student assistance program. However, no funds were appropriated. In addition, the Board of Trustees administered an out-of-state scholarship program, a medical education loan program, a nursing education aid program and the state guaranteed loan program under the federal insured loan program.

#### State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education.

#### State-Level Organization of Private Colleges and Universities

The Mississippi Association of Private Colleges functions as the state-level organization for 16 private colleges and universities.

#### Licensure/Approval Agencies

The Board of Trustees of Institutions of Higher Learning functions as the approval and licensing agency for private degree-granting institutions in the state. The State Department of Education serves as the approval authority for proprietary schools.

# MISSISSIPPI

## PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>2,346,000</u>
% change since 1970	<u>5.8%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$4,041</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>69</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>180</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$832</u>	<u>46</u>	<u>\$206</u>	<u>11</u>
- elementary & secondary education expenditures	<u>\$187</u>	<u>50</u>	<u>\$ 46</u>	<u>35</u>
- higher education expenditures	<u>\$100</u>	<u>29</u>	<u>\$ 24</u>	<u>10</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1,961</u>	NA
-per univ. students	<u>\$3,490</u>	NA
-per 4-year students	<u>\$1,576</u>	NA
-per 2-year students	<u>\$1,158</u>	NA
<u>State student financial aid</u>		
-per student (1975-76)	NA	NA

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.25</u>
Public student enrollment (FTE) per total enrollment	<u>.89</u>
Public first-time enrollments (headcount) per high school graduates	<u>.76</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>10%</u>
-private institutions	<u>22%</u>

MISSISSIPPI

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$1,505	NA
-4 year	\$1,342	\$1,119
-2 year	\$ 931	\$1,175
Research expenditures/ faculty		
-university	\$28,242	NA
-4 year	\$ 2,127	\$1,868

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$14,706	NA
-4 year	\$13,139	\$10,715
-2 year	\$10,290	\$ 7,423
Student/faculty ratio		
-university	25/1	NA
-4 year	22/1	17/1
-2 year	27/1	14/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$5,244	\$2,787	\$1,690	NA	\$3,079	\$3,443
Revenue sources as % of E & G revenues						
- % tuition & fees	12%	22%	14%	NA	47%	18%
- % federal	22%	20%	17%	NA	24%	53%
- % state & local	61%	56%	69%	NA	0%	0%
- % private gifts, grants, contracts, & endowment income	4%	1%	0%	NA	29%	29%

IX: STUDENT TUITION AND FEES 1975-76			
	Public		Private
	In-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$569	\$1,269	NA
- 4 year	\$464	\$1,110	\$1,306
- 2 year	\$217	\$ 617	\$ 807

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>State agency was unable to verify the data.



MISSISSIPPI

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Academic Inventory	Board of Trustees of State Institutions of Higher Learning
Annual Report to the Legislature	Board of Trustees
Budget Analysis	Board of Trustees
Faculty Workload	Board of Trustees
Formula Request for State Support	Board of Trustees
Library Volumes Report	Board of Trustees
Statistical Report (Enrollment, SCH, Classes, etc.)	Board of Trustees

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
ACT Scores in State Universities 1973-76	March 1976	Yes	State senate president	Board of Trustees	Student enrollment needing to be limited.
Doctoral Program Study	Jan. 1976	Yes	Board of Trustees	Board of Trustees	Long-range plan; consolidation of programs
Employee Classification	Dec. 1976	Yes	Board of Trustees	Board of Trustees	Uniform classification of EEO-6 categories of employees
Off-Campus Study	March 1976	Yes	Board of Trustees	Board of Trustees	Long-range planning and current status of off-campus programs

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Implementation of NCHEMS/IEP	Dec. 1977	No	Board of Trustees	Board of Trustees	Need for uniform data
Study of Classes, Size, and Space Utilization	March 1977	No	Commission of Budget and Accounting	Board of Trustees	Class size and space requirements
Study of Doctoral Programs	Dec. 1977	No	Board of Trustees	Board of Trustees	Need for doctoral level education currently and by 1985

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Coordinating Board for Higher Education, staffed by the Department of Higher Education, was established in 1974 and functions as the constitutional coordinating agency for post-secondary education in the state. The board has 9 members appointed by the governor with the consent of the senate. All 9 members represent the general public and serve six-year terms of office. The board has statutory responsibility for planning and coordination for public senior, junior, vocational-technical and private institutions; institutional budget review and making budget recommendations; and program approval for public senior and junior institutions. The board conducts planning and coordination as a matter of policy for proprietary institutions. The state does not have an office of secretary of education and the coordinating board is a cabinet-level agency. The executive officer of the board is appointed by the board and serves at its pleasure.

Institutional Governing Boards

Institutional governing boards in the state include: (1) the Board of Curators of the University of Missouri with constitutional authority for 4 campuses; (2) the statutory Board of Curators of Lincoln University; (3) 8\* boards of trustees over 8\* public junior colleges; (4) 2 boards of trustees over 2 junior college districts, each district consisting of 3 institutions; and (5) the boards of regents of state colleges and universities (9\* boards) exercising authority over the 9\* public senior colleges.

Master Planning

One of the established priorities for the Department of Higher Education is the development of procedures and strategies for comprehensive master planning for all post-secondary institutions in Missouri and such comprehensive planning is in progress.

1202 Commission

The governor has designated the Coordinating Board for Higher Education as the 1202 commission.

State Student Assistance and Loan Agencies

The Department of Higher Education functions as the state's student assistance agency and Missouri participates in the federal state student incentive grant program. Although the department continues to service loans made from 1968-1971, no new loans are being made under the state guaranteed loan program.

\*Effective July 1, 1977.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education in Missouri.

State-Level Organization of Private Colleges and Universities

The Independent Colleges and Universities of Missouri serves as a state-level organization for 30 private colleges and universities.

Licensure/Approval Agencies

Only the secretary of state exercises approval authority in the form of a state charter.

1977 Supplemental InformationVoluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Missouri School College Relations Commission is a voluntary organization to develop articulation between the segments. In addition, interdepartmental staff meetings are held between the Department of Higher Education and Department of Elementary and Secondary Education.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Missouri Association of Community/Junior Colleges represents all two-year public and private colleges.

Statutory Advisory Committees and/or Task Forces

The Advisory Committee, made up of 18 public and private institutional presidents, meets at least four times a year with the Coordinating Board for Higher Education. The board seeks its advice on any matter and requests studies and reports. The committee makes recommendations on its own initiative as well.

MISSOURI

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>4,763,000</u>
% change since 1970	<u>1.4%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$5,387</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>93</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>93</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$828</u>	<u>47</u>	<u>\$153</u>	<u>49</u>
- elementary & secondary education expenditures	<u>\$248</u>	<u>39</u>	<u>\$ 46</u>	<u>36</u>
- higher education expenditures	<u>\$ 77</u>	<u>41</u>	<u>\$ 14</u>	<u>42</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1,997</u>	<u>\$27</u>
-per univ. students	<u>\$2,917</u>	<u>\$34</u>
-per 4-year students	<u>\$1,573</u>	<u>\$24</u>
-per 2-year students	<u>\$1,143</u>	<u>NA</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>\$ 8</u>	<u>\$64</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.25</u>
Public student enrollment (FTE) per total enrollment	<u>.71</u>
Public first-time enrollments (headcount) per high school graduates	<u>.39</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>11%</u>
-private institutions	<u>37%</u>

## MISSOURI

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<b>Instruction expenditures/student</b>		
-university	<u>\$1,830</u>	<u>\$3,831</u>
-4 year	<u>\$1,038</u>	<u>\$1,253</u>
-2 year	<u>\$ 988</u>	<u>\$1,057</u>
<b>Research expenditures/faculty</b>		
-university	<u>\$17,319</u>	<u>\$41,316</u>
-4 year	<u>\$ 1,288</u>	<u>\$ 71</u>

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<b>Average faculty salaries</b>		
-university	<u>\$16,586</u>	<u>\$17,487</u>
-4 year	<u>\$13,541</u>	<u>\$12,104</u>
-2 year	<u>\$13,889</u>	<u>\$ 8,782</u>
<b>Student/faculty ratio</b>		
-university	<u>27/1</u>	<u>22/1</u>
-4 year	<u>19/1</u>	<u>21/1</u>
-2 year	<u>26/1</u>	<u>9/1</u>

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	Year 4	Year 2	Univ.	Year 4	Year 2
Total E & G expenditures/student	<u>\$4,779</u>	<u>\$2,111</u>	<u>\$1,992</u>	<u>\$8,796</u>	<u>\$3,124</u>	<u>\$2,992</u>
<b>Revenue sources as % of E &amp; G revenues</b>						
- % tuition & fees	<u>18%</u>	<u>19%</u>	<u>23%</u>	<u>35%</u>	<u>64%</u>	<u>56%</u>
- % federal	<u>17%</u>	<u>8%</u>	<u>15%</u>	<u>41%</u>	<u>8%</u>	<u>2%</u>
- % state & local	<u>61%</u>	<u>72%</u>	<u>61%</u>	<u>0%</u>	<u>1%</u>	<u>0%</u>
- % private gifts, grants, contracts, & endowment income	<u>4%</u>	<u>0%</u>	<u>1%</u>	<u>23%</u>	<u>27%</u>	<u>42%</u>

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
<b>Tuition and fees charges per typical full-time undergraduate</b>			
- university	<u>\$603</u>	<u>\$1,683</u>	<u>\$2,728</u>
- 4 year	<u>\$312</u>	<u>\$ 751</u>	<u>\$1,804</u>
- 2 year	<u>\$265</u>	<u>\$ 946</u>	<u>\$1,387</u>

<sup>1</sup>Data sources are listed in Appendix A.1.

MISSOURI

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report to the Governor and Members of the General Assembly	Department of Higher Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
The Availability of Academic Programs in Missouri Colleges and Universities	Dec. 1973	Yes	Coordinating Board for Higher Education	Department of Higher Education	Program offerings in Missouri institutions, enrollments in HEGIS program areas
Career Education Opportunities in Missouri	May 1976	Yes	Coordinating Board for Higher Education	Department of Higher Education	Directory of Missouri proprietary institutions
Policies and Procedures for Consideration of New Degree and Certificate Programs	June 1976	No	Coordinating Board for Higher Education	Department of Higher Education	Procedures and proposal review criteria; proposal format

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Certificate and Degree Program Inventory	April 1977	Yes	Coordinating Board for Higher Education	Department of Higher Education	Directory of educational programs by HEGIS classification
Task Force Report on Admissions	March	No	Coordinating Board for Higher Education	Department of Higher Education	Statewide admissions guidelines
Task Force Report on Residency	March 1977	No	Coordinating Board for Higher Education	Department of Higher Education	Statewide guidelines for determining students resident status
Task Force Report on Transfer	March 1977	No	Coordinating Board for Higher Education	Department of Higher Education	Statewide articulation guidelines

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents of Higher Education, established and amended with regard to structure and function in 1973, functions as a constitutional governing agency for the Montana University System and has supervisory and coordinating authority over the state's community colleges. The Board of Regents and the Board of Public Education together compose the State Board of Education, a single board for all public education in the state. The Board of Regents consists of 10 members, 7 appointed by the governor with the consent of the senate and 3 members who serve in an ex officio capacity. Of those appointed, there are 6 representing the general public and 1 student. The ex officio members include the commissioner of higher education, the state superintendent of public instruction and the governor. With the exception of the student, all appointed members serve seven-year terms of office. The Board of Regents has constitutional authority for planning and coordination, institutional budget review and making consolidated budget recommendations and program review and approval for public senior institutions, and statutory authority for the same functions with respect to community colleges. The state does not have an office of secretary of education and the agency does not function as a cabinet department. The executive officer of the Board of Regents and the University System, the commissioner of higher education, is appointed by the board and serves at its pleasure.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

The commissioner of higher education conducts master planning for the public sector.

1202 Commission

The Commission on Federal Higher Education Programs, which includes the Board of Regents of Higher Education, has been designated by the governor as the 1202 commission. The 7 appointed members from the regents represent the general public and 3 members represent private and proprietary institutions. The commissioner of higher education or his designee is the executive officer.

State Student Assistance and Loan Agencies

The office of the commissioner of higher education functions as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The Board of Public Education functions as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

There is no formal state-level organization for private colleges and universities in the state.

Licensure/Approval Agencies

The Board of Regents of Higher Education functions as the approval and licensing authority for private degree-granting institutions. Proprietary schools are approved by the State Department of Business Regulation with counsel from an advisory board which includes the superintendent of public instruction and the commissioner of higher education as ex officio members. The commissioner's approval is required before such institutions may use the designation "college" or "university."

1977 Supplemental InformationVoluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

In addition to the Board of Regents and Board of Public Education sitting together as the State Board of Education, there is a joint curriculum committee for teacher preparation and certification and a joint committee for vocational education policies.

Statutory Advisory Committees and/or Task Forces

In Montana there are no longer advisory committees created by statute generally and each department head is authorized by law to create advisory councils. For example, such councils have been established by the regents for presidents, academic vice presidents, faculty and students, affirmative action, budgets, management information systems, computer coordination and others.

MONTANA

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>748,000</u>
% change since 1970	<u>7.3%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$5,434</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>88</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>NA</u>

III: STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$1,078</u>	<u>19</u>	<u>\$198</u>	<u>18</u>
- elementary & secondary education expenditures	<u>\$ 336</u>	<u>9</u>	<u>\$ 61</u>	<u>5</u>
- higher education expenditures	<u>\$ 115</u>	<u>19</u>	<u>\$ 21</u>	<u>21</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1,667</u>	<u>NA</u>
-per univ. students	<u>\$1,693</u>	<u>NA</u>
-per 4-year students	<u>\$1,688</u>	<u>NA</u>
-per 2-year students	<u>\$1,326</u>	<u>NA</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>NA</u>	<u>NA</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.28</u>
Public student enrollment (FTE) per total enrollment	<u>.91</u>
Public first-time enrollments (headcount) per high school graduates	<u>.45</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>18%</u>
-private institutions	<u>40%</u>

MONTANA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$1,307	NA
-4 year	\$1,269	\$1,037
-2 year	\$1,042	NA
Research expenditures/ faculty		
-university	\$14,075	NA
-4 year	\$ 2,227	NA

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$14,093	NA
-4 year	\$13,405	\$11,466
-2 year	\$12,678	NA
Student/faculty ratio		
-university	20/1	NA
-4 year	19/1	20/1
-2 year	20/1	NA

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$3,105	\$2,527	\$1,968	NA	\$2,478	NA
Revenue sources as % of E & G revenues						
- % tuition & fees	17%	21%	14%	NA	63%	NA
- % federal	18%	10%	16%	NA	20%	NA
- % state & local	59%	67%	69%	NA	0%	NA
- % private gifts, grants, contracts, & endowment income	6%	1%	1%	NA	17%	NA

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$519	\$1,491	NA
- 4 year	\$451	\$1,423	\$1,721
- 2 year	\$286	\$ 651	NA

<sup>1</sup>Data sources are listed in Appendix A.1.  
<sup>2</sup>State agency was unable to verify the data.



MONTANA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Consolidated Enrollment Report	Commissioner of Higher Education
Higher Education in Montana (directory)	Commissioner of Higher Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Community Colleges in Montana	Feb. 1976	Limited	Commissioner of Higher Education	Commissioner of Higher Education	Governance, curriculum, financing
Final Report on Montana's Ph.D. Programs Existing on More than One Campus	July 1976	Limited	Commissioner of Higher Education	Commissioner of Higher Education	Duplicative Ph.D. programs within the university system; program review
Final Report on Teacher Education in Montana	Summer 1976	Limited	Commissioner of Higher Education	Commissioner of Higher Education	Indicated by title
Indian Culture Master Plan	Dec. 1975	Limited	Commissioner of Higher Education & legislature	Board of Education	Curriculum; teaching
Report to Public Service Regulation Commission	Sept. 1975	Limited	Montana Energy Advisory Council	Commissioner of Higher Education	Energy conservation
A Study of the Accessibility of the Post-secondary Institutions of Montana	May 1976	Limited	Commissioner of Higher Education	Commissioner of Higher Education	Accessibility to higher education
Transition in Higher Education: July 1, 1973-July 1, 1976 - Montana University System	July 1976	Limited	Commissioner of Higher Education	Commissioner of Higher Education	Coordination, management, cooperation

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Educational Television	June 1977	Unknown	Commissioner of Higher Education	Commissioner of Higher Education	Indicated by title
Higher Education Information Needs in Montana	Sept. 1976	Limited	Commissioner of Higher Education	Commissioner of Higher Education	Information needs, general

## MONTANA

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Higher Education Planning Needs in Montana	Dec. 1976	Limited	Commissioner of Higher Education	Commissioner of Higher Education	Planning process
Management Infor- mation Systems Task Force Reports: Data Needs; Net- working; Systems Develop- ment; Equipment Inventory; Resource Require- ments; Develop- mental Task Force Efforts	July 1978	Unknown	Commissioner of Higher Education	Commissioner of Higher Education	Indicated by title
Montana Public Energy Educa- tion & Research Program: A Proposal	Oct. 1976	Limited	Commissioner of Higher Education	Commissioner of Higher Education	Coordination of energy-related programs within the university system
Policy and Procedures Manual	July 1977	Unknown	Commissioner of Higher Education	Commissioner of Higher Education	Codification of board policies procedures
Vocational Education Coordination	Sept. 1976	Unknown	Superinten- dent of Public Instruction	Superintendent of Public Instruction	Indicated by title

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Coordinating Commission for Postsecondary Education was established in March 1976 by the legislature with 12 members, including 6 appointed from the general public. The 6 other members include 1 representative each appointed by and from the university and college governing boards, a representative of the community colleges appointed by the governor, 1 representative each from the independent and proprietary sector appointed by the governor and the state commissioner of education or a representative from the State Board of Education. The coordinating commission is charged to develop and implement a statewide information system; to facilitate communication and coordination between the institutions; to advise, consult and cooperate with other state agencies, the federal government, other states and the institutions; to administer federal and state funds; to conduct studies and research including enrollment projections; and to recommend short-range goals and plans to the postsecondary institutions including private and proprietary. Nebraska does not have a secretary of education and the commission does not serve as a cabinet department. The executive officer is appointed by and serves at the pleasure of the commission.

Institutional Governing Boards

Two constitutional governing boards for public institutions exist in the state: the Board of Regents of the University of Nebraska responsible for 3 public senior colleges including a medical center and the Board of Trustees of Nebraska State Colleges responsible for 4 public senior institutions. There are 6 community college and technical institute area governing boards each with 11 elected members representing each region.

Master Planning

One of the primary objectives of the Coordinating Commission for Postsecondary Education in 1976-77 is to begin development of a computerized statewide information system to allow immediate access to data stored in central files. The anticipated goal is to reduce duplication of requests for information to the institutions.

1202 Commission

The Coordinating Commission for Postsecondary Education replaced the former 1202 commission and has assumed the duties of the 1202 commission.

State Student Assistance and Loan Agencies

The Coordinating Commission for Postsecondary Education has the responsibility of administering the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Nebraska Association of Independent Colleges and Universities functions as the state-level organization for 11 private colleges and universities.

Licensure/Approval Agencies

The State Board of Education has licensing and approval authority for degree-granting and proprietary institutions.

1977 Supplemental InformationVoluntary or Statutory Committees for Articulation, Communication etc., Between Elementary-Secondary and Postsecondary Education

The State Accreditation Committee serves as an advisory committee to the State Board of Education for decisions on rules and regulations and articulation between elementary-secondary education and postsecondary education.

Statutory Advisory Committees and/or Task Forces

An Interim Study Committee on Postsecondary Education was created by the legislature to better define the needs of higher education in Nebraska and to determine how these needs can be met and coordinated. The committee is to report the results of the investigations and its recommendations to the legislature.

NEBRASKA

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>1,542,000</u>
% change since 1970	<u>3.4%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$6,175</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>90</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>83</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$1,034</u>	<u>24</u>	<u>\$167</u>	<u>42</u>
- elementary & secondary education expenditures	<u>\$ 282</u>	<u>24</u>	<u>\$ 45</u>	<u>40</u>
- higher education expenditures	<u>\$ 109</u>	<u>24</u>	<u>\$ 17</u>	<u>32</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$2,213</u>	<u>\$ 42</u>
-per univ. students	<u>\$2,433</u>	<u>\$123</u>
-per 4-year students	<u>\$2,004</u>	<u>NA</u>
-per 2-year students	<u>\$2,219</u>	<u>NA</u>
<u>State student financial aid -per student (1975-76)</u>	<u>\$ 6</u>	<u>NA</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.27</u>
Public student enrollment (FTE) per total enrollment	<u>.78</u>
Public first-time enrollments (headcount) per high school graduates	<u>.41</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>15%</u>
-private institutions	<u>46%</u>

# NEBRASKA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	\$ 1,773	\$2,754
-4 year	\$ 1,687	\$1,242
-2 year	\$ 1,552	\$ 549
<u>Research expenditures/faculty</u>		
-university	\$17,525	\$5,662
-4 year	\$ 537	\$ 325

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$16,155	\$14,025
-4 year	\$13,703	\$11,838
-2 year	\$11,019	\$ 8,590
<u>Student/faculty ratio</u>		
-university	23/1	26/1
-4 year	23/1	15/1
-2 year	22/1	20/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$4,431	\$3,363	\$2,754	\$4,545	\$2,837	\$2,844
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	21%	19%	12%	62%	61%	49%
- % federal	17%	19%	10%	23%	6%	1%
- % state & local	59%	58%	78%	3%	0%	0%
- % private gifts, grants, contracts, & endowment income	4%	4%	0%	12%	33%	50%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$602	\$1,509	\$2,300
- 4 year	\$532	\$1,077	\$1,702
- 2 year	\$300	\$ 509	\$1,208

<sup>1</sup>Data sources are listed in Appendix A.1.

NEBRASKA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Enrollments Projection	Coordinating Commission for Postsecondary Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Fact Book on Nebraska	June 1976	Limited		Coordinating Commission for Postsecondary Education	General statistical data on postsecondary education in Nebraska

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Adult and Continuing Education	Summer 1977	Yes	Legislature	Coordinating Commission for Postsecondary Education	Indicated by title
Remedial Education	Summer 1977	Yes	Legislature	Coordinating Commission for Postsecondary Education	Indicated by title
Statewide Information System	Summer 1977	Yes	Legislature	Coordinating Commission for Postsecondary Education	Indicated by title
Transferability of Credits	Summer 1977	Yes	Legislature	Coordinating Commission for Postsecondary Education	Indicated by title

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents of the University of Nevada System, established in 1864, functions as the constitutional governing agency for postsecondary education in the state. The board consists of 9 members elected by the public for six-year terms of office. The board has statutory authority for planning and coordination for public senior, junior and vocational-technical institutions. In addition, the board has statutory responsibility for budget review and consolidated budget recommendations and program approval for senior and junior public institutions. Nevada does not have a state office of secretary of education and the Board of Regents does not function as a cabinet department. The executive officer of the agency is appointed by the board and serves at the pleasure of the board.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

In January 1977, the Board of Regents adopted and sent to the legislature a comprehensive statewide plan for higher education in Nevada. The four-year (1977-81) plan will be reviewed and updated every two years thereafter.

1202 Commission

The Nevada Higher Education Commission has been designated by the governor as the 1202 commission for the state. The 12 members are appointed by the governor: the 9 from the Board of Regents representing the general public as well as public four-year institutions and public community and junior colleges, 2 members representing proprietary institutions and 1 member representing the State Board of Education.

State Student Assistance and Loan Agencies

The University of Nevada System functions as the state student assistance agency and Nevada does not participate in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education serves as the State Board of Vocational Education.

State-Level Organization for Private Colleges and Universities

Nevada does not have a state level organization for private colleges and universities.

Licensure/Approval Agencies

The Commission on Postsecondary Educational Authorization serves as the approval and licensing authority for private degree-granting, vocational-technical and proprietary institutions.

NEVADA

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>592,000</u>
% change since 1970	<u>20.0%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$6,524</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>112</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>119</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$1,296</u>	<u>7</u>	<u>\$198</u>	<u>16</u>
- elementary & secondary education expenditures	<u>\$ 287</u>	<u>22</u>	<u>\$ 44</u>	<u>41</u>
- higher education expenditures	<u>\$ 93</u>	<u>32</u>	<u>\$ 14</u>	<u>44</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1,477</u>	<u>NA</u>
-per univ. students	<u>\$2,522</u>	<u>NA</u>
-per 4-year students	<u>\$2,082</u>	<u>NA</u>
-per 2-year students	<u>\$ 387</u>	<u>NA</u>
<u>State student financial aid -per student (1975-76)</u>	<u>NA</u>	<u>NA</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.40</u>
Public student enrollment (FTE) per total enrollment	<u>.99</u>
Public first-time enrollments (headcount) per high school graduates	<u>.78</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>19%</u>
-private institutions	<u>84%</u>



NEVADA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$1,728	NA
-4 year	\$1,253	\$755
-2 year	\$ 228	NA
Research expenditures/ faculty		
-university	\$15,179	NA
-4 year	\$ 2,161	NA

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$16,493	NA
-4 year	\$15,787	NA
-2 year	\$12,338	NA
Student/faculty ratio		
-university	25/1	NA
-4 year	23/1	123/1
-2 year	122/1	NA

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$4,399	\$3,172	\$595	NA	\$1,359	NA
Revenue sources as % of E & G revenues						
- % tuition & fees	15%	22%	24%	NA	76%	NA
- % federal	18%	9%	6%	NA	0%	NA
- % state & local	57%	64%	66%	NA	0%	NA
- % private gifts, grants, contracts, & endowment income	10%	6%	5%	NA	24%	NA

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	In-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$622	\$1,822	NA
- 4 year	\$608	\$1,808	\$1,500
- 2 year	\$336	\$1,536	NA

<sup>1</sup>Data sources are listed in Appendix A.1.

NEVADA

**PART III: CURRENT PUBLICATIONS AND REPORTS**

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Capital Improvement Plan	University of Nevada System
Comprehensive Plan	University of Nevada System
Financial Report	University of Nevada System
Private Postsecondary Educational Resources in the State of Nevada	Nevada Higher Education Commission

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

**PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED**

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

## NEW HAMPSHIRE

### PART I: STATE STRUCTURE

#### State-Level Coordinating and/or Governing Agency

The Postsecondary Education Commission, established in 1973, functions as the statutory coordinating agency for postsecondary education in the state. The commission is composed of 21 members, 7 appointed by the governor, 10 appointed by others and 4 in an ex officio capacity. Of the members, 5 each represent the general public, public institutions and private institutions, 3 members represent vocational-technical institutions and there are 3 students on the commission. The commission has statutory responsibility for planning and coordination for public senior and junior institutions, vocational-technical institutions and proprietary institutions. No postsecondary institution in the state may award a degree without approval by the commission. New Hampshire does not have an office of secretary of education and the Postsecondary Education Commission does not serve as a cabinet department. The executive officer of the commission is appointed by and serves at the pleasure of the commission.

#### Institutional Governing Boards

New Hampshire has 2 institutional governing boards: (1) the Board of Trustees of the University of New Hampshire system with statutory authority for 3 public senior colleges, and (2) the State Board of Education with statutory authority for 7 vocational institutions.

#### Master Planning

A master plan for postsecondary education in New Hampshire was issued in 1973. During 1977 a new master plan is being formulated.

#### 1202 Commission

The Postsecondary Education Commission has been designated by statute as the 1202 commission for the state.

#### State Student Assistance and Loan Agencies

The New Hampshire incentive program providing grants-in-aid for residents is administered by the Postsecondary Education Commission and New Hampshire participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

#### State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

#### State-Level Organization of Private Colleges and Universities

New Hampshire does not have a state-level organization for private colleges and universities.

#### Licensure/Approval Agencies

The Postsecondary Education Commission has approval and licensing authority for private degree-granting institutions. The State Department of Education has approval authority for technical-vocational schools and proprietary schools.

#### 1977 Supplemental Information

#### Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The New Hampshire College and University Council consists of all public and all but two private degree-granting institutions in the state. Through the council, inter-institutional cooperation is made possible.

# NEW HAMPSHIRE

## PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>818,000</u>
% change since 1970	<u>10.2%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$5,210</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>95</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>NA</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$923</u>	<u>38</u>	<u>\$177</u>	<u>33</u>
- elementary & secondary education expenditures	<u>\$247</u>	<u>40</u>	<u>\$ 47</u>	<u>32</u>
- higher education expenditures	<u>\$ 93</u>	<u>33</u>	<u>\$ 17</u>	<u>33</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1,399</u>	<u>\$ 8</u>
-per univ. students	<u>\$1,577</u>	<u>NA</u>
-per 4-year students	<u>\$ 810</u>	<u>\$ 9</u>
-per 2-year students	<u>\$1,915</u>	<u>NA</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>NA</u>	<u>NA</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.20</u>
Public student enrollment (FTE) per total enrollment	<u>.57</u>
Public first-time enrollments (headcount) per high school graduates	<u>.40</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>36%</u>
-private institutions	<u>67%</u>

NEW HAMPSHIRE

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/student		
-university	\$1,360	NA
-4 year	\$1,091	\$1,984
-2 year	\$1,180	\$1,222
Research expenditures/faculty		
-university	\$14,705	NA
-4 year	NA	\$6,267

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$16,285	NA
-4 year	\$13,882	\$14,683
-2 year	\$12,194	NA
Student/faculty ratio		
-university	22/1	NA
-4 year	21/1	17/1
-2 year	14/1	31/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$3,857	\$1,960	\$2,186	NA	\$5,473	\$2,525
Revenue sources as % of E & G revenues						
- % tuition & fees	39%	52%	14%	NA	67%	93%
- % federal	20%	5%	6%	NA	16%	4%
- % state & local	39%	42%	80%	NA	0%	0%
- % private gifts, grants, contracts, & endowment income	2%	1%	0%	NA	17%	3%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$982	\$2,282	NA
- 4 year	\$730	\$1,913	\$2,641
- 2 year	\$399	\$1,046	\$1,873

<sup>1</sup>Data sources are listed in Appendix A.1.

NEW HAMPSHIRE

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
College and Institute Catalogs	State Department of Education
Current Program Offerings by Degree by Institution	Postsecondary Education Commission
Degrees Granted by New Hampshire Colleges	Postsecondary Education Commission
Directory of Higher Education Institutions in New Hampshire	Postsecondary Education Commission
Fall Enrollment	Postsecondary Education Commission
Graduate Placement Report, as of June 1976, of the New Hampshire Technical Institute and the six Vocational-Technical Colleges	State Department of Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
First Component of the New Hampshire Post-secondary Management Information System	Jan. 1977	No	Postsecondary Education Commission	Postsecondary Education Commission	Long-range planning

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Higher Education, established in 1967, is the statutory coordinating agency for postsecondary education in the state. The board consists of 18 members: 9 public members who are citizens appointed by the governor with the consent of the senate, 7 representing the sectors of the higher education institutions and 2 members who serve in an ex officio capacity. All public board members serve six-year terms of office. The board has statutory responsibility for coordination and planning for public senior and junior institutions and private institutions. In addition, the board has statutory responsibility for institutional budget review and making consolidated budget recommendations and program approval for public senior and junior institutions, aid to independent colleges and student financial aid. The chancellor of higher education is the head of the cabinet-level Department of Higher Education and is appointed by the Board of Higher Education and confirmed by the governor for a five-year term. The board has established a Commission on the Financing of Postsecondary Education to examine the issues of financing and make recommendations to the board in winter 1976-77.

Institutional Governing Boards

There are 29 governing boards in the state of New Jersey. The Board of Governors of Rutgers University has statutory authority for that institution which is the public university. The Board of Trustees of the College of Medicine and Dentistry of New Jersey has statutory authority for the 2 medical schools, the dental school and the graduate school of biomedicine, and the Board of Trustees of New Jersey Institute of Technology has statutory authority over that single institution. In addition, there are 17 individual county college boards each governing a single public junior college and 9 state boards, each governing a single public senior college.

Master Planning

The Board of Higher Education is responsible for overall planning for the entire higher education system of the state. With the issuance in June 1974 of the second phase of the master plan, A Development Plan for Higher Education in New Jersey, the overall planning undertaking was completed for the time being. Adopted by the board, it provides an overall framework for state and institutional planning. A health professions education master plan has also been completed and manpower studies continue to be developed in the health field. Planning covers private and public higher education institutions. Other postsecondary planning is in cooperation with the State Department of Education through the statutory Education Coordinating Council composed of the chairman/president of the 2 state boards, 1 citizen member from each, the chancellor of higher education and the commissioner of education. There are no formal requirements to involve groups in planning, but all plans have been developed with formally organized advisory groups from all concerned sectors.

1202 Commission

The Board of Higher Education was designated by the governor as the 1202 commission. The membership of the board is augmented by 3 representatives of noncollegiate-level vocational institutions when it operates as the 1202 commission.

State Student Assistance and Loan Agencies

The Department of Higher Education functions as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Association of Independent Colleges and Universities in New Jersey serves as the statewide voluntary organization representing the 17 major private colleges and universities.

Licensure/Approval Agencies

The Board of Higher Education functions as the approval and licensing agency for private degree-granting institutions, except 8 institutions established before 1887. The State Department of Education functions as the approval authority for technical-vocational and proprietary institutions. However, any postsecondary proprietary institutions seeking to offer degrees would come under the jurisdiction of the Department of Higher Education.

1977 Supplemental InformationVoluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

As noted under the section on Master Planning, the statutory Education Coordinating Council functions to coordinate areas of overlap or joint interest between elementary-secondary and postsecondary education.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The New Jersey Association of Colleges and Universities, with a staff and offices, has a membership representing both the public and private sector.

Statutory Advisory Committees and/or Task Forces

The Council of State Colleges and the Council of County Colleges are charged with fostering communication among their respective institutions. The councils provide guidance, planning and program development in relation to the general policies of the Board of Higher Education; foster diversity of development among their colleges; and in general act as advisors to the board.

NEW JERSEY

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>7,316,000</u>
% change since 1970	<u>1.6%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$6,629</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>118</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>69</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$1,106</u>	<u>17</u>	<u>\$166</u>	<u>44</u>
- elementary & secondary education expenditures	<u>\$ 329</u>	<u>11</u>	<u>\$ 49</u>	<u>24</u>
- higher education expenditures	<u>\$ 74</u>	<u>45</u>	<u>\$ 11</u>	<u>46</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1,621</u>	<u>\$247</u>
-per univ. students	<u>\$2,523</u>	<u>\$268</u>
-per 4-year students	<u>\$1,278</u>	<u>\$243</u>
-per 2-year students	<u>\$1,449</u>	<u>\$130</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>\$ 105</u>	<u>\$165</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.25</u>
Public student enrollment (FTE) per total enrollment	<u>.75</u>
Public first-time enrollments (headcount) per high school graduates	<u>NA</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>5%</u>
-private institutions	<u>39%</u>



NEW JERSEY

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$1,805	\$2,378
-4 year	\$1,182	\$1,352
-2 year	\$ 933	\$1,018
Research expenditures/ faculty		
-university	\$13,763	\$21,661
-4 year	\$ 156	\$ 2,228

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$19,262	\$18,155
-4 year	\$16,942	\$15,778
-2 year	\$14,002	\$10,113
Student/faculty ratio		
-university	23/1	14/1
-4 year	21/1	22/1
-2 year	30/1	22/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$4,269	\$2,144	\$2,099	\$7,055	\$3,459	\$2,575
Revenue sources as % of E & G revenues						
- % tuition & fees	19%	29%	25%	40%	71%	79%
- % federal	13%	9%	8%	26%	7%	2%
- % state & local	65%	62%	67%	4%	7%	5%
- % private gifts, grants, contracts, & endowment income	4%	0%	0%	30%	15%	14%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$697	\$1,282	\$3,170
- 4 year	\$666	\$1,206	\$2,103
- 2 year	\$430	\$1,501	\$1,693

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>See Appendix A.2 for explanation.

NEW JERSEY

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
D.H.E. Data Briefs: Undergraduate Enrollments by Ethnic Category; Undergraduate and Graduate Enrollments; Undergraduate Enrollment by Field of Study; Undergraduate Enrollments by County of Residence	Department of Higher Education
Program of Student Assistance (annual)	Department of Higher Education
Research Notes Faculty Salaries: Undergraduate Enrollments by Class and Sex; Tuitions and Fees; Opening Fall Enrollments	Department of Higher Education
Research Reports: Two-Year College Transfer Students; Enrollments by Geographic Origin; SAT Scores; Faculty Compensation; N.J. Residents in Out-of-State Colleges; Minority Students in N.J. Education: A Statistical Snapshot	Department of Higher Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
An Analysis of the Family Incomes of Full-Time Collegiate Students in New Jersey	1975	Yes	CFPE*	CFPE*	Indicated by title
An Analysis of the Monetary Benefits and Costs of Higher Education in New Jersey in 1975-76	1976	Yes	CFPE	CFPE	Cost benefit analysis
An Analysis of the Need for Nursing Personnel in New Jersey	Sept. 1976	Yes	Board of Higher Education	Office for Health Manpower	Indicated by title
An Analysis of the Potential Impact of Tuition Increases on Medical and Dental School Enrollments	Feb. 1976	Yes	Board of Higher Education	Office for Health Manpower	Indicated by title
Final Report of the Health Professions Advisory Council's Physical Therapy Subcommittee	Jan. 1976	Yes	Board of Higher Education	Office for Health Manpower	Indicated by title
Health Manpower Information Series: Volume 1, No. 5: Employment of Non-licensable Health Professionals in New Jersey;	Dec. 1975	Yes	Board of Higher Education	Office for Health Manpower	Indicated by title

\*Commission on Financing of Postsecondary Education

NEW JERSEY

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1975 to September 1976 (Continued).

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Volume 1, No. 6: An Inventory of Clinical Resources Used by Health Professions Education Programs in New Jersey;	July 1976	Yes	Board of Higher Education	Office for Health Manpower	Indicated by title
Volume 1, No. 7: New Jersey Health Manpower Information System User's Manual	Aug. 1976	Yes	Board of Higher Education	Office for Health Manpower	Indicated by title
A Health Manpower Projection Methodology and Its Application to Estimating Physician Manpower Needs	Nov. 1975	Yes	Board of Higher Education	Office for Health Manpower	Indicated by title
The Needs and Resources of Undergraduate Students in Postsecondary Education in New Jersey, 1974-75	1975	Yes	CFPE*	CFPE*	Student resources
A Special Analysis of Family Financial Circumstances and Patterns of Financing a College Education	1975	Yes	CFPE	CFPE	Indicated by title
Student Resources Survey of Selected New Jersey Residents Attending College in Another State, 1975	1976	Yes	CFPE	CFPE	Effort to relate needs of students attending out-of-state colleges to students attending in-state
Undergraduate Enrollment Projections for New Jersey Institutions of Postsecondary Education, 1976-1990	1975	Yes	CFPE	CFPE	Indicated by title
Undergraduate Student Financial Aid Needs and Resources in New Jersey Colleges and Universities, 1973-74	1975	Yes	CFPE	CFPE	Student need for financial assistance

\*Commission on Financing of Postsecondary Education

NEW JERSEY

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1975 to September 1976 (Continued).

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
An Update of An Analysis of the Need for Dentists in New Jersey	Oct. 1975	Yes	Board of Higher Education	Office for Health Manpower	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Financing in an Era of Uncertainty	March 1977	Yes	Board of Higher Education	Commission on the Financing of Postsecondary Education	Financing higher education when resources are limited
Inventory of Non-Licensed Health Professionals	Sept. 1977	Yes	Board of Higher Education	Office of Health Manpower	Indicated by title
Location Patterns of Graduates of New Jersey Health Professions Education Programs	Jan. 1978	Yes	Board of Higher Education	Office of Health Manpower	Indicated by title
Master Plan for Health Professions Education, Revision	Feb. 1977	Yes	Board of Higher Education	Office of Health Manpower	Indicated by title

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Educational Finance, established in 1951, functions as the state coordinating agency for postsecondary education. Its structure and responsibility were amended in 1967 and again in 1973. The board consists of 13 members, 11 representing the general public and appointed by the governor to serve six-year terms of office, and 2 members representing the students who are appointed by the governor to serve one-year terms as ex officio members. The board has statutory responsibility for planning and coordination for all sectors of postsecondary education (public senior, junior, vocational-technical, private and proprietary). In addition, the agency has statutory responsibility for budget review and recommendation for public senior and junior institutions and for program approval for new graduate programs in public senior colleges.\* There is a cabinet-level secretary of education, appointed by executive order, who serves as the governor's chief advisor on all areas of education. The Board of Educational Finance is not a cabinet department and the executive officer of the board is appointed by and serves at the pleasure of the board.

Institutional Governing Boards

There are 11 institutional governing boards in the state: the statutory Board of Albuquerque Technical-Vocational Institute and Board of Luna Area Vocational School, each for a single vocational institution, and the Board of New Mexico Junior College public junior college; and the constitutional regents of (1) New Mexico Military Institute for a single public junior institution; (2) the University of New Mexico and Eastern New Mexico University, each governing 2 public junior institutions and 1 public senior college; (3) New Mexico Highlands University and New Mexico Institute of Mining and Technology, each with authority over a senior public institution; (4) New Mexico State University governing 5 junior institutions and a senior institution; (5) New Mexico Technical-Vocational School for 2 vocational institutions; and (6) Western New Mexico University governing a senior institution.

Master Planning

A master planning effort is being implemented.

1202 Commission

The Board of Educational Finance has been designated by statute as the 1202 commission. The board's membership was not augmented when it became a 1202 commission.

\*In a sense the 1973 statute gives the board this responsibility for all postsecondary education

State Student Assistance and Loan Agencies

The Board of Educational Finance is responsible for state student assistance programs and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Council of Independent Colleges and Universities of New Mexico functions as the state-level organization for 3 private colleges and universities.

Licensure/Approval Agencies

The Board of Educational Finance has approval and licensing authority for private and proprietary schools. The State Department of Education has approval authority for public vocational-technical and area vocational schools.

1977 Supplemental InformationVoluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The 25-member New Mexico Coordinating Council includes representation from all segments of education, including elementary-secondary, and serves in an advisory capacity to the Board of Educational Finance in its role as the 1202 commission.

Statutory Advisory Committees and/or Task Forces

See New Mexico Coordinating Council in paragraph above.

NEW MEXICO

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>1,147,000</u>
% change since 1970	<u>12.6%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$4,482</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>76</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>172</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$997</u>	<u>29</u>	<u>\$222</u>	<u>8</u>
- elementary & secondary education expenditures	<u>\$308</u>	<u>16</u>	<u>\$ 68</u>	<u>3</u>
- higher education expenditures	<u>\$126</u>	<u>15</u>	<u>\$ 28</u>	<u>2</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1,687</u>	<u>NA</u>
-per univ. students	<u>\$1,649</u>	<u>NA</u>
-per 4-year students	<u>\$1,784</u>	<u>NA</u>
-per 2-year students	<u>\$1,873</u>	<u>NA</u>
<u>State student financial aid -per student (1975-76)</u>	<u>NA</u>	<u>NA</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.30</u>
Public student enrollment (FTE) per total enrollment	<u>.92</u>
Public first-time enrollments (headcount) per high school graduates	<u>.49</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>23%</u>
-private institutions	<u>23%</u>

NEW MEXICO

VI. INSTITUTIONAL PROGRAM MIX. 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	\$1,108	NA
-4 year	\$1,255	\$1,086
-2 year	\$1,851	NA
<u>Research expenditures/faculty</u>		
-university	\$16,853	NA
-4 year	\$ 6,375	NA

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$16,021	NA
-4 year	\$13,575	\$10,934
-2 year	\$11,451	NA
<u>Student/faculty ratio</u>		
-university	27/1	NA
-4 year	21/1	NA
-2 year	12/1	NA

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$3,219	\$2,950	\$3,484	NA	\$2,542	NA
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	16%	14%	22%	NA	70%	NA
- % federal	27%	26%	5%	NA	20%	NA
- % state & local	52%	58%	46%	NA	0%	NA
- % private gifts, grants, contracts, & endowment income	4%	2%	28%	NA	10%	NA

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	In-state	Out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$360	\$1,109	NA
- 4 year	\$374	\$ 950	\$1,139
- 2 year	\$312	\$1,000	NA

<sup>1</sup>Data sources are listed in Appendix A.1.

NEW MEXICO

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
State Commission on Postsecondary Education Annual Report	Board of Educational Finance

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Academic Program Review	Dec. 1976	Yes	Legislature	Board of Educational Finance	Program Evaluation



## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The University of the State of New York consists of all elementary, secondary and postsecondary educational institutions which are incorporated in the state and other libraries, museums, institutions, schools, organizations and agencies for education as may be admitted to or incorporated by the university. The term "university" as used here is a broad term encompassing all the institutions offering education in the state. The university is empowered to charter, register and inspect educational institutions; to license and supervise the professional conduct of practitioners in nearly all the professions; to certify teachers and librarians; and to apportion certain state financial assistance to public and private educational institutions.

The Regents of the University of the State of New York, established by the legislature in 1784, are responsible for the general supervision of and setting of policy for all educational activities within the state and preside over the university and the State Education Department. The regents and the university are established under the state constitution, and the 15 regents are elected by the legislature, 1 from each of the state's 11 judicial districts plus 4 elected at large, for terms of 7 years without pay. The chancellor and vice chancellor are elected from among their number by a majority of the regents and the regents have legislative, executive and judicial powers. The regents and the department have authority and responsibility for planning and coordination, degree powers and program approval for all sectors and levels of postsecondary education, including all degree-granting institutions. The president of the University of the State of New York is appointed by the regents and serves at their pleasure. The president serves also as the commissioner of education, the chief executive officer of the State Education Department whose duties are both executive and judicial.

Institutional Governing Boards

There are two statutory public institutional governing boards in the state -- the Board of Trustees of the State University of New York (35 junior institutions and 29 senior institutions) and the Board of Higher Education of the City of New York (7 junior and 11 senior institutions).

Master Planning

In November 1974, the regents issued a mandated progress report, Postsecondary Education in Transition. The report focused on the state of New York's postsecondary education enterprise during a period of economic, political and social uncertainty. In anticipation of the strong possibility of no growth or only limited growth in the near future, it examined issues such as institutional survival, patterns of state and federal financing of institutions and students, the maintenance of quality in times of competition for students and funds and enrollment goals for the state's postsecondary institutions through 1976 and projected the pattern of enrollments through 1990. In 1976, the regents adopted and submitted to the governor their 1976 statewide plan for the development of postsecondary education, Education Beyond High School, the fourth in a series of statewide plans required every four years.

1202 Commission

The Board of Regents of the University of the State of New York has been designated by the governor as the 1202 commission. Its membership was not augmented.

State Student Assistance and Loan Agencies

The New York State Higher Education Services Corporation serves as the state student assistance agency and New York participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The regents are considered to be the State Board of Vocational Education, since the federal government empowers them to administer funds and programs under the Vocational Education Act.

State-Level Organization for Private Colleges and Universities

The Commission on Independent Colleges and Universities serves as the state-level organization for 105 private institutions.

Licensure/Approval Agencies

The Regents of the University of the State of New York is the approval and authority agency for all institutions in the state.

1977 Supplemental InformationVoluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

In addition to internal activities concerning communication and articulation in the State Education Department, many schools and colleges have local or regional articulation programs in operation.

Related Nongovernmental Organizations with Staffs and Programs -- Representing Both Public and Private Institutions

There are two nongovernmental organizations in New York with memberships representing both the public and private sectors: the Association of Colleges and Universities of the State of New York and the New York State Association of Junior Colleges.

Statutory Advisory Committees and/or Task Forces

The Temporary Commission to Study the Future of Postsecondary Education in New York State has been established by the governor. Other statutory boards or committees currently operating are the State Boards for the Professions, with regulatory and licensure authority and whose executive secretary for each board is a staff member of the State Education Department, and the Commissioner's Advisory Council on Higher Education. Under state law, the regents have the authority to establish boards, task forces or advisory committees and at the present time numerous of these groups are serving in an advisory and consultative capacity to the regents and/or the commissioner of education.

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	18,246,530
% change since 1970	0.03%

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	\$6,564
State & local tax capacity (U.S. avg. 100) 1974	115
Tax revenues/tax capacity (U.S. avg. 100) 1974	118

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	\$1,610	3	\$243	3
- elementary & secondary education expenditures	\$ 366	4	\$ 55	10
- higher education expenditures	\$ 82	39	\$ 12	45

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	\$2,791	\$569
-per univ. students	\$4,076	\$775
-per 4-year students	\$3,202	\$441
-per 2-year students	\$2,009	\$ 59
<u>State student financial aid</u>		
-per student (1975-76)	\$ 161	\$222

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	.32
Public student enrollment (FTE) per total enrollment	.64
Public first-time enrollments (headcount) per high school graduates	.56
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	3%
-private institutions	22%

NEW YORK

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$2,373	\$2,889
-4 year	\$2,081	\$1,525
-2 year	\$1,387	\$ 847
Research expenditures/ faculty		
-university	\$22,065	\$30,672
-4 year	\$ 6,187	\$ 4,601

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$20,071	\$18,699
-4 year	\$17,733	\$15,157
-2 year	\$17,403	\$10,969
Student/faculty ratio		
-university	21/1	18/1
-4 year	17/1	21/1
-2 year	24/1	36/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$5,946	\$3,885	\$2,511	\$7,856	\$4,070	\$2,269
Revenue sources as % of E & G revenues						
- % tuition & fees	15%	14%	19%	44%	59%	82%
- % federal	16%	8%	4%	27%	11%	8%
- % state & local	65%	75%	77%	10%	11%	3%
- % private gifts, grants, contracts, & endowment income	4%	3%	0%	19%	19%	8%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	In-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$989	\$1,526	\$2,951
- 4 year	\$743	\$1,180	\$2,072
- 2 year	\$656	\$1,207	\$1,834

<sup>1</sup>Data sources are listed in Appendix A.1.

NEW YORK

**PART III: CURRENT PUBLICATIONS AND REPORTS**

**Section A:** Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report of the Advisory Council on Vocational Education	State Education Department
Annual Report - Educational Opportunity Program	State University of New York
Annual Report - Higher Education Opportunity Program	State Education Department
Annual Report - New York State Higher Education Services Corporation (student aid)	New York State Higher Education Services Corporation
Annual Report - SEEK and College Discovery	City University of New York
College and University Admissions and Enrollment	State Education Department
College and University Degrees Conferred	State Education Department
College and University Enrollment	State Education Department
Distribution of High School Graduates and College-Going Rate	State Education Department
Employees in Colleges and Universities	State Education Department
Federal Legislation and Education in New York State	State Education Department
A Guide to Educational Programs in Noncollegiate Organizations	State Education Department
Institutional Directory	State Education Department
Major Recommendations of the Regents for Legislative Action in 1977	State Education Department
PS - Postsecondary Education in New York State	State Education Department
The Regents 1976 Statewide Plan for the Development of Postsecondary Education	State Education Department
<b>Sector Master Plans:</b>	
The City University of New York (CUNY)	City University of New York
State University of New York (SUNY)	State University of New York
Commission on Independent Colleges and Universities (CICU)	Commission on Independent Colleges and Universities

**Section B:** Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
The Higher Educational System of New York State	March 1976	Yes	Deputy Commissioner for Higher and Professional Education	State Education Department	Summary of major changes in the state's higher educational system and funding in recent years
How to Study Independently	Summer 1976	Yes		State Education Department	Assist candidates preparing for College Proficiency and Regents External Degree Examinations
Linking Schools and Colleges	Spring 1976	Yes		State Education Department	Programs improve articulation of secondary and post-secondary education

NEW YORK

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.  
(Continued)

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
LPN Survey - 1974	July 1976	Yes	Associate Commissioner for the Professions	State Education Department	Need for statewide and regional planning data based on biennial registration surveys; data related to personal characteristics, geographic location, educational background and work setting
Recent Enrollment Trends in Degree-Granting Institutions in New York State	Sept. 1976	Yes		State Education Department	Higher education enrollment patterns in New York
Report of the Regents Advisory Commission on the Financial Problems of Postsecondary Institutions	Sept. 1975	Yes	Regents of the University of the State of New York	State Education Department	Projected enrollment declines in the 1980s concerned the regents - ability of the colleges and universities to operate with reduced revenues; deals with enrollment trends and financial situation of post-secondary institutions in the state; effect of projected declines on the institutions
A Report of the Regents on the City University of New York	Dec. 1975	Yes		State Education Department	Perspective on CUNY in terms of its educational mission and priorities, enrollments and funding, anticipated financial problems and recommendations of the regents
Survey of Registered Professional Nurses: New York State, 1976	Jan. 1976	Yes	Associate Commissioner for the Professions	State Education Department	Same as "LPN Survey - 1974"

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Indicators for Postsecondary Education	Sept. 1977	Yes	Regents	State Education Department	Profiles, composite indicators, enrollments, finance, etc.

NEW YORK

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Regional Imple- mentation Plans for Regents 1976 Statewide Plan for Postsecondary Education	Aug. 1977	Yes	Regents	State Education Department	Same as "Statistical Supplement" with insti- tutional rankings and recommended regional planning strategies.
Reports on the Professions	As necessary	Yes		State Education Department	Indicated by title
Statistical Series	Periodically throughout 1976-77	Yes		State Education Department	Enrollment; finan- cial; residence & migration; admissions; faculty; facilities
Statistical Supplement for Regents 1976 Statewide Plan for Post- secondary Education	April 1977	Yes		State Education Department	Summary of institu- tional plans and projections of academic programs, enrollments, physical facilities, tuition, current funds, finances

## NORTH CAROLINA

### PART I: STATE STRUCTURE

#### State-Level Coordinating and/or Governing Agency

The Board of Governors of the University of North Carolina, established in 1972, functions as the statutory governing agency for 16 senior public institutions in the state.\* The board is composed of 32 members, 8 of whom are elected by the legislature every 2 years. All 32 members, serving eight-year terms of office, represent the general public and each group of 8 must include a minimum of 1 woman, 1 member of a minority race and 1 member of the party which constitutes the minority in the legislature. The board has statutory responsibility for statewide planning for public junior, senior, vocational and technical and private institutions. In addition, the board has statutory authority for program approval and making consolidated budget recommendations for public senior institutions. The State Board of Education has statutory authority for 17 public community colleges and 40 vocational-technical institutions. North Carolina does not have an office of secretary of education and the Board of Governors does not serve as a cabinet department. The executive officer of the board, the president, is elected by the board and serves at the pleasure of the board.

#### Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

#### Master Planning

In April 1976, the Board of Governors adopted a long-range (1976-1981) plan for the University of North Carolina, based largely on five-year plans submitted by each of the 16 institutions. The university plan defined the academic role of each of the institutions, authorized the planning of requested academic programs, provided for the annual revision of the plan and initiated a systematic review of all current degree programs offered by the constituent institutions.

#### 1202 Commission

A 1202 commission has not been designated in the state of North Carolina.

#### State Student Assistance and Loan Agencies

The North Carolina Education Assistance Authority functions as the state student assistance agency and North Carolina participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

\*Under the statute creating the Board of Governors, a board of trustees was provided for each of the 16 institutions; responsibilities are largely delegated by the Board of Governors.

#### State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education.

#### State-Level Organization of Private Colleges and Universities

The North Carolina Association of Independent Colleges and Universities is the state-level voluntary membership organization for 38 private colleges and universities in the state of North Carolina.

#### Licensure/Approval Agencies

The Board of Governors of the University of North Carolina functions as the approval and licensing agency for private degree-granting institutions. The State Board of Education functions as the approval authority for vocational-technical and proprietary institutions.

NORTH CAROLINA

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>5,451,000</u>
% change since 1970	<u>7.0%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$4,801</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>85</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>90</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$825</u>	<u>50</u>	<u>\$171</u>	<u>38</u>
- elementary & secondary education expenditures	<u>\$252</u>	<u>36</u>	<u>\$ 52</u>	<u>17</u>
- higher education expenditures	<u>\$112</u>	<u>21</u>	<u>\$ 23</u>	<u>14</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$2,549</u>	<u>\$163</u>
-per univ. students	<u>\$2,746</u>	<u>\$284</u>
-per 4-year students	<u>NA</u>	<u>\$120</u>
-per 2-year students	<u>\$2,209</u>	<u>\$116</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>\$ 2</u>	<u>\$ 10</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.24</u>
Public student enrollment (FTE) per total enrollment	<u>.74</u>
Public first-time enrollments (headcount) per high school graduates	<u>.41</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>12%</u>
-private institutions	<u>45%</u>



## NORTH CAROLINA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	\$1,951	\$3,909
-4 year	NA	\$1,105
-2 year	\$1,403	\$ 900
<u>Research expenditures/faculty</u>		
-university	\$13,954	\$29,889
-4 year	NA	\$ 227

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$15,595	\$18,350
-4 year	NA	\$12,119
-2 year	\$10,421	\$ 9,861
<u>Student/faculty ratio</u>		
-university	20/1	16/1
-4 year	NA	17/1
-2 year	79/1	19/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$4,561	NA	\$2,476	\$9,615	\$2,946	\$2,307
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	13%	NA	7%	27%	61%	58%
- % federal	1%	NA	7%	36%	10%	11%
- % state & local	86%	NA	85%	3%	4%	5%
- % private gifts, grants, contracts, & endowment income	6%	NA	0%	34%	25%	26%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$504	\$2,048	\$2,715
- 4 year	NA	NA	\$1,670
- 2 year	\$117	\$ 483	\$1,312

<sup>1</sup>Data sources are listed in Appendix A.1.

NORTH CAROLINA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report, North Carolina Legislative Tuition Grants (CLTG)	State Education Assistance Authority and College Foundation, Inc.
Annual Report, North Carolina Student Incentive Grants (SSIG)	State Education Assistance Authority and College Foundation, Inc.
Annual Report, North Carolina Student Loans	State Education Assistance Authority and College Foundation, Inc.
Annual Report, State Education Assistance Authority	State Education Assistance Authority
Facilities Inventory and Utilization Study	University of North Carolina
Higher Education Opportunities in North Carolina	University of North Carolina
Long-Range Planning, 1977-1982	University of North Carolina
The President's Report	University of North Carolina
Statistical Abstract of Higher Education in North Carolina	University of North Carolina

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
A Comparative Study of the Five Historically Black Constituent Institutions of the University of North Carolina	1975-76	Yes	Board of Governors	University of North Carolina	Indicated by title
Educational Opportunities ... The University of North Carolina (brochure)	1975-76	Yes	Board of Governors	University of North Carolina	Indicated by title
Graduate and Professional Education in the University of North Carolina (brochure)	1975-76	Yes	Board of Governors	University of North Carolina	Indicated by title
Guidelines for Interpretation and Implementation: Rules and Standards for Licensing Non-Public Educational Institutions to Confer Degrees	1975-76	Yes	Board of Governors	University of North Carolina	Indicated by title
A Manual to Assist the Public Higher Education Institutions of North Carolina in the Matter of Student Residence Classification for Tuition Purposes	1975-76	\$2.50 + 10¢ tax per copy	Board of Governors	University of North Carolina	Indicated by title

NORTH CAROLINA

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1975 to September 1976 (Continued)

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Nursing Education in North Carolina, 1975-80	1975-76	Yes	Board of Governors	University of North Carolina	Indicated by title
Policies of Senior Colleges and Universities Concerning Transfer Students from Two-Year Colleges in North Carolina, 1976-77	1975-76	Yes	Board of Governors	University of North Carolina	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Academic Program Inventory and Program Development Procedures (Revision)	March 1977			University of North Carolina	Indicated by title
Accreditation Procedures and Inventory of Accredited Constituent Institutions and Programs	May 1977			University of North Carolina	Indicated by title
Computer Management Study	June 1977			University of North Carolina	Indicated by title
Extension Education and Public Service Program Inventory and Needs Analysis	July 1977			University of North Carolina	Indicated by title
Faculty Development Project for Nursing and Allied Health	Aug. 1977			University of North Carolina	Indicated by title
Guidelines for Transfer (Revision)	Feb. 1977			University of North Carolina	Indicated by title
Health Professions Program Review	Dec. 1977			University of North Carolina	Indicated by title
Higher Education Roles in the Training of Teachers for Handicapped Children	April 1977			University of North Carolina	Indicated by title

NORTH CAROLINA

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Nursing Education Articulation in North Carolina (Phase II)	Sept. 1977			University of North Carolina	Nurses, universities community colleges, private colleges
Remedial and Compensatory Educational Programs	Oct. 1977			Research Triangle Institute	Indicated by title
Special Study of Nursing Education Pro- grams in Tra- ditionally Black Constituent Institutions	Feb. 1977			University of North Carolina	Indicated by title
Teacher Education Program Review	July 1977			University of North Carolina	Indicated by title

## NORTH DAKOTA

### PART I: STATE STRUCTURE

#### State-Level Coordinating and/or Governing Agency

The Board of Higher Education, established in 1939, functions as the constitutional governing agency for 2 public universities, 1 public university two-year branch, 4 public state colleges and 1 two-year public liberal arts and trade-technical institution. The board consists of 7 members appointed by the governor with the consent of the senate, all 7 representing the general public and serving seven-year terms of office. The board conducts planning and coordination activities for public senior and junior institutions and the liberal arts trade-technical institution both as a matter of policy and with constitutional and statutory authority. In addition, the board has statutory program approval authority and statutory responsibility to review institutional budgets and make consolidated budget recommendations for public junior and senior institutions. The state does not have an office of secretary of education and the board does not function as a cabinet department. The executive officer of the board is appointed by the board for a three-year term of office. No separate public institutional governing boards exist in the state.

#### Institutional Governing Boards

See State-Level Coordination and/or Governing Agency above.

#### Master Planning

Information concerning the status and scope of master planning for postsecondary education in North Dakota is not available.

#### 1202 Commission

The membership of the existing Higher Education Facilities Commission, which includes the 7 members of the Board of Higher Education, was augmented when the governor designated the agency as the 1202 commission for the state. The 1202 commission consists of 17 members -- the 10 members of the facilities commission, 4 members representing the general public and 1 member each representing public vocational-technical, proprietary institutions and the North Dakota Student Association.

#### State Student Assistance and Loan Agencies

The North Dakota State Financial Assistance Agency is the state student assistance agency and North Dakota participates in the federal state student incentive grant program. The state does not have a state guaranteed loan program, although the Bank of North Dakota, a state-owned and operated bank, participates fully in the federal insured loan program.

#### State Board of Vocational Education

The State Board of Public School Education serves as the State Board of Vocational Education.

#### State-Level Organization of Private Colleges and Universities

The North Dakota Council of Independent Colleges functions as a state organization for 3 private colleges in the state.

#### Licensure/Approval Agencies

The State Board of Vocational Education functions as the approval authority for vocational-technical and proprietary institutions. There is not an official approval and licensing agency for private degree-granting institutions.

#### 1977 Supplemental Information

#### Voluntary or Statutory Committees for Articulation, Communication, etc. Between Elementary-Secondary and Postsecondary Education

There are no formal articulation committees; however, by law the Board of Higher Education and the Board of Public School Education meet together at least once a year.

# NORTH DAKOTA

## PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>635,000</u>
% change since 1970	<u>2.7%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$5,855</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>102</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>100</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$1,043</u>	<u>22</u>	<u>\$178</u>	<u>32</u>
- elementary & secondary education expenditures	<u>\$ 272</u>	<u>27</u>	<u>\$ 46</u>	<u>37</u>
- higher education expenditures	<u>\$ 133</u>	<u>12</u>	<u>\$ 22</u>	<u>16</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1,539</u>	<u>\$25</u>
-per univ. students	<u>\$1,730</u>	<u>NA</u>
-per 4-year students	<u>\$1,538</u>	<u>\$35</u>
-per 2-year students	<u>\$ 987</u>	<u>NA</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>\$ 9</u>	<u>\$11</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.30</u>
Public student enrollment (FTE) per total enrollment	<u>.94</u>
Public first-time enrollments (headcount) per high school graduates	<u>.57</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>18%</u>
-private institutions	<u>38%</u>

## NORTH DAKOTA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	<u>Public</u>	<u>Private</u>
<u>Instruction expenditures/student</u>		
-university	\$1,699	NA
-4 year	<u>\$1,276</u>	<u>\$1,884</u>
-2 year	<u>\$ 904</u>	<u>\$ 305</u>
<u>Research expenditures/faculty</u>		
-university	\$15,851	NA
-4 year	<u>\$ 164</u>	NA

VII. FACULTY SUPPORT AND LOAD 1974-75		
	<u>Public</u>	<u>Private</u>
<u>Average faculty salaries</u>		
-university	\$13,526	NA
-4 year	<u>\$12,689</u>	<u>\$12,271</u>
-2 year	<u>\$11,053</u>	<u>\$ 8,074</u>
<u>Student/faculty ratio</u>		
-university	24/1	NA
-4 year	<u>18/1</u>	<u>17/1</u>
-2 year	<u>22/1</u>	<u>36/1</u>

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	<u>Public</u>			<u>Private</u>		
	<u>Univ.</u>	<u>4 Year</u>	<u>2 Year</u>	<u>Univ.</u>	<u>4 Year</u>	<u>2 Year</u>
Total E & G expenditures/student	\$3,725	\$2,315	\$1,813	NA	\$4,142	\$1,132
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	16%	22%	24%	NA	38%	69%
- % federal	25%	10%	16%	NA	34%	0%
- % state & local	53%	66%	58%	NA	1%	0%
- % private gifts, grants, contracts, & endowment income	6%	2%	2%	NA	27%	31%

IX. STUDENT TUITION AND FEES 1975-76			
	<u>Public</u>		<u>Private</u>
	<u>in-state</u>	<u>out-of-state</u>	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$505	\$1,004	NA
- 4 year	<u>\$469</u>	<u>\$1,006</u>	<u>\$1,259</u>
- 2 year	<u>\$474</u>	<u>\$ 770</u>	<u>\$ 920</u>

<sup>1</sup>Data sources are listed in Appendix A.1.

NORTH DAKOTA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Enrollments	Higher Education Facilities Commission
A Guide to Postsecondary Opportunities in North Dakota	1202 Commission
Nineteenth Biennial Report	Board of Higher Education
Programs Offered and Programs Completed	Higher Education Facilities Commission
Student Financial Aid Handbook	Student Financial Assistance Agency
A Summary of Bills Passed (Biennial)	Board of Higher Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Planning Education for Work	Sept. 1975	Yes		Higher Education Facilities Commission	Employment trends and needs
Postsecondary Educational Opportunities in North Dakota	Sept. 1976	Yes		Higher Education Facilities Commission	Listing of all opportunities
A Study of Data Processing Needs in Higher Education	July 1976	No	Board of Higher Education	Ernst and Ernst	A planning document for the board
Survey of High School Seniors Interests	Sept. 1976	Yes		Higher Education Facilities Commission	Future plans and interests of high school seniors

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Study of Academic Libraries	Aug. 1977	No	Board of Higher Education	Higher Education Facilities Commission	Planning for library needs
Study of Postsecondary Education	Sept. 1977	No	Higher Education Facilities Commission	Higher Education Facilities Commission	Identification of planning needs



## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Ohio Board of Regents, established in 1963, serves as the statutory coordinating agency in the state. The board consists of 11 members serving nine-year terms of office, with 9 members representing the general public and appointed by the governor with the consent of the senate and 2 members (chairperson of house and senate education committees) serving in an ex officio capacity. The board has statutory authority for planning and coordination for private institutions and public senior, junior and technical institutions. In addition, the board as the designated 1202 agency also considers proprietary institutions in planning. The board has statutory responsibility to review institutional budgets, review and make recommendations for a consolidated budget and approve programs for public senior and state junior colleges. The state does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the board is appointed by and serves at the pleasure of the board.

Institutional Governing Boards

The statutory institutional governing boards in the state are as follows: the Boards of Trustees of Bowling Green State University, the University of Akron and Wright State University, each governing 1 public junior and 1 senior college; the Boards of Trustees of Central State University, Cleveland State University, the University of Toledo and Youngstown State University, each governing a single senior public institution; the Boards of Trustees of Ohio University and Ohio State University each responsible for 1 senior institution and 5 public junior institutions; the Board of Trustees of Kent State University with 7 public junior institutions and a single public senior institution; the Board of Trustees of Miami University with 2 public junior institutions and a single public senior institution; and the Board of Trustees of the University of Cincinnati, which also governs 2 public junior colleges. There are 5 community colleges governed by individual county boards, 17 technical institutes governed by boards representing local school taxing districts and 3 state general and technical colleges with appointed boards of trustees. The Medical College of Ohio at Toledo is an independent institution with a separate governing board. There also has been created by statute the Northeastern Ohio Universities College of Medicine with a 9-member board of trustees consisting of the presidents of the 3 participating universities, a member from each board of the participating institutions and a person appointed by each university board.

Master Planning

Data and recommendations were collected from several groups within and outside the higher education system for preparation of Ohio's third higher education master plan, which was published in the fall of 1976. The 1976 master plan incorporated the findings and recommendations of major studies authorized by the Board of Regents including the report of an ad hoc committee studying student financial aid problems,

the graduate program policy advisory committee's survey of graduate education, a study of veterinary medical needs and the recommendations of the advisory committee on services to physically handicapped students calling for improving access of physically handicapped persons to higher education in Ohio. The regents published a policy statement on private higher education in the state to review state assistance to private nonprofit institutions. A number of policy guidelines to be followed by the board concerning access, quality, planning and student aid for private institutions were adopted. Publication of the third master plan is scheduled in 1976-77.

1202 Commission

The Board of Regents has been designated by the governor as the state 1202 commission. The membership of the board was not augmented when it became a 1202 commission. The board has appointed a 15-member advisory committee representing postsecondary education to assist it in this role.

State Student Assistance and Loan Agencies

The Board of Regents' student assistance office serves as the state student assistance agency and Ohio participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program administered by the Student Loan Commission.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Association of Independent Colleges and Universities of Ohio serves as the organization for 42 private colleges and universities in the state.

Licensure/Approval Agencies

The Board of Regents has approval and licensing authority for the state's private degree-granting institutions. The Department of Education approves vocational-technical schools and proprietary schools are approved by the Board of School and College Registration.

1977 Supplemental InformationVoluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Vocational Education Advisory Committee provides coordination between secondary and postsecondary vocational education programs.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Ohio College Association is the state-wide organization representing both public and private institutions.

## OHIO

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	10,759,000
% change since 1970	.6%

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	\$5,883
State & local tax capacity (U.S. avg. 100) 1974	102
Tax revenues/tax capacity (U.S. avg. 100) 1974	68

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	\$894	39	\$152	50
- elementary & secondary education expenditures	\$250	37	\$ 42	49
- higher education expenditures	\$ 91	35	\$ 15	41

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	\$1,634	\$ 84
-per univ. students	\$1,649	\$727
-per 4-year students	\$1,726	\$ 21
-per 2-year students	\$1,476	\$ 7
<u>State student financial aid</u>		
-per student (1975-76)	\$ 50	\$104

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	.23
Public student enrollment (FTE) per total enrollment	.74
Public first-time enrollments (headcount) per high school graduates	.34
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	8%
-private institutions	35%

OHIO

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$1,729	\$3,836
-4 year	\$1,450	\$1,285
-2 year	\$1,034	\$ 625
Research expenditures/ faculty		
-university	\$6,657	\$37,541
-4 year	\$1,567	\$ 2,411

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$16,037	\$17,118
-4 year	\$15,171	\$13,827
-2 year	\$13,294	\$ 7,843
Student/faculty ratio		
-university	25/1	15/1
-4 year	25/1	19/1
-2 year	30/1	141/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student <sup>2</sup>	\$3,372	\$3,003	\$2,001	\$10,098	\$3,122	\$1,318
Revenue sources as % of E & G revenues						
- % tuition & fees	31%	31%	25%	27%	69%	90%
- % federal	13%	10%	7%	37%	10%	0%
- % state & local	50%	57%	67%	7%	1%	1%
- % private gifts, grants, contracts, & endowment income	6%	2%	1%	28%	20%	9%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	In-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$741	\$1,688	\$3,000
- 4 year	\$685	\$1,414	\$2,122
- 2 year	\$520	\$1,069	\$1,312

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>See Appendix A.2 for an explanation.

## OHIO

## PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report: Financial; Planning/Policy	Board of Regents
Annual Report: State Board of School and College Registration	State Board of School and College Registration
Basic Data Series (biennial) (Enrollment; historical data; staffing; comparative state data; space data; financial data)	Board of Regents
Capital Plan for Higher Education (biennial)	Board of Regents
The Center for Vocational Education Annual Report	Center for Vocational Education, Ohio State University
Facilities Inventory and Space Utilization Report (biennial)	Board of Regents
Financial Data Series: Income and Expenditures - Public Institutions (annual)	Board of Regents
Higher Education Biennial Budget Recommendations	Board of Regents
Ohio Instructional Grants (annual) Report: Student Profiles; Grants Awarded	Board of Regents
Regents' Reports (quarterly)	Board of Regents
Student Inventory Data (annual): Enrollments; Degrees Awarded	Board of Regents
Technical Education Offerings of 2-year Campuses (biennial)	Board of Regents

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Freshman Admissions Handbook 1977-78	Sept. 1976	Yes		Council of Admissions Officers of State Assisted Universities and Community Colleges in Ohio	Admissions policies and procedures; program offerings
1976 Master Plan	Sept. 1976	Yes	General Assembly	Board of Regents	Coordination and planning
Public Policy Toward Independent Colleges in Ohio	Nov. 1975	Yes		Board of Regents	State financial assistance; cooperation
Services for Physically Handicapped Students	April 1976	Yes		Board of Regents	Expanded access services; removal of physical and developmental barriers
A Strategy for Developing Health Manpower Policy	Sept. 1976	Yes		Ohio Department of Health	Policy/Planning; linking health care planning

## OHIO

## PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1975 to September 1976 (Continued).

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Toward College in Ohio 1977-1978	Aug. 1976	Yes		Ohio College Association	Admission information, tuition, testing; grants and scholarships; list of institutions

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Cancellor's Advisory Committee on Proprietary Education	April 1977	Yes	1202 Advisory Committee	Board of Regents	Transfer of credits; contracting services; availability of Ohio Instructional Grants to proprietary students; duplication of programs
Clinical Education in Nursing	Dec. 1977	Yes	Board of Regents	Board of Regents	Examination of clinical component of academic nursing programs to determine whether graduates are adequately prepared for future employment
Veterinary Medicine Advisory Committee	Feb. 1977	Yes	Board of Regents	Board of Regents	Veterinary medicine needs in the state; recommendations to meet these needs

## OKLAHOMA

### PART I: STATE STRUCTURE

#### State-Level Coordinating and/or Governing Agency

The State Regents for Higher Education, established by constitutional amendment in 1941, is the coordinating agency for all postsecondary education in Oklahoma. As a result of 1972 legislation, the regents also function temporarily as the governing board of the Oklahoma College of Osteopathic Medicine and Surgery. The membership of the regents is set by the constitution at 9 members, appointed for nine-year overlapping terms by the governor with the consent of the senate, all representing the general public. The regents have constitutional responsibility for prescribing standards, determining the functions and courses of study, granting degrees, setting fees, determining budget needs and making budget allocations to all public institutions of higher education, both senior and junior. In addition, the regents have constitutional authority for planning and coordination of all postsecondary institutions, both public and private. Oklahoma does not have an office of secretary of education and the regents do not function as a cabinet department. The executive officer of the regents appointed by the regents and serves at their pleasure.

#### Institutional Governing Boards

Oklahoma's public institutions of higher education are operated by 16 governing boards, 3 of which are constitutional and 2 of which govern more than 1 institution. The constitutional boards are the Board of Regents of the University of Oklahoma, the Board of Regents of Oklahoma Colleges which governs 6 senior institutions and the Board of Regents for the Oklahoma Agricultural and Mechanical Colleges which governs Oklahoma State University, 3 public senior colleges and 2 public junior colleges. With the exception of the College of Osteopathic Medicine as noted above, all other public institutions of higher education have separate and independent statutory governing boards.

#### Master Planning

In April 1976, the State Regents for Higher Education adopted a set of new long-range policy recommendations as a result of their 15-month review of the Oklahoma higher education Plan for the 70's. This revision and supplement to the comprehensive master plan for the orderly growth and development of higher education projects the statewide plan through 1985. The document includes new policies in the areas of higher education goals, role and scope of institutions, programs and degrees, extension and public service, higher education faculties, financing higher education and special problems facing the state system.

#### 1202 Commission

The State Regents for Higher Education was designated by the governor as the state 1202 commission. The membership of the regents was not augmented when it became the 1202 commission.

#### State Student Assistance and Loan Agencies

The state regents function as the state student assistance agency operating a variety of student assistance programs. Oklahoma participates in the federal state student incentive grant program through the Oklahoma tuition aid grant program. The state also has a state guaranteed loan program under the federal insured loan program.

#### State Board of Vocational Education

The State Board of Vocational Education is the State Board of Vocational and Technical Education, which is independent of the State Board of Education.

#### State-Level Organization of Private Colleges and Universities

The Oklahoma Association of Independent Colleges and Universities is the state organization for 11 private colleges and universities.

#### Licensure/Approval Agencies

The State Regents for Higher Education function as the approval and licensing agency for private degree-granting institutions in the state. The Department of Vocational and Technical Education has approval authority for secondary-level vocational-technical institutions and the Oklahoma Board of Private Schools has approval authority for proprietary institutions.

#### 1977 Supplemental Information

#### Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary, Secondary and Postsecondary Education

In 1976, the legislature reconstituted the Oklahoma Education Council, which is chaired by the governor. The council has 11 members including the executive officers of the 3 state education agencies, legislative leaders and 3 lay members.

#### Related Nongovernmental Organizations, Staffs and Programs -- Representing Both Public and Private Institutions

The Higher Education Alumni Council and staff serves representatives from public and private postsecondary education in the state.

OKLAHOMA

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>2,712,000</u>
% change since 1970	<u>5.4%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$4,996</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>84</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>77</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$873</u>	<u>41</u>	<u>\$174</u>	<u>36</u>
- elementary & secondary education expenditures	<u>\$221</u>	<u>46</u>	<u>\$ 44</u>	<u>42</u>
- higher education expenditures	<u>\$ 92</u>	<u>34</u>	<u>\$ 18</u>	<u>29</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1,291</u>	<u>NA</u>
-per univ. students	<u>\$1,671</u>	<u>\$ 3</u>
-per 4-year students	<u>\$1,026</u>	<u>NA</u>
-per 2-year students	<u>\$ 924</u>	<u>NA</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>\$ 2</u>	<u>\$ 19</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.33</u>
Public student enrollment (FTE) per total enrollment	<u>.83</u>
Public first-time enrollments (headcount) per high school graduates	<u>.57</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>17%</u>
-private institutions	<u>33%</u>

OKLAHOMA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	\$1,435	\$1,390
-4 year	\$ 952	\$ 947
-2 year	\$ 707	\$ 518
<u>Research expenditures/faculty</u>		
-university	\$30,379	\$3,466
-4 year	\$ 580	\$1,006

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$14,924	\$15,008
-4 year	\$13,142	\$12,309
-2 year	\$11,010	\$ 9,579
<u>Student/faculty ratio</u>		
-university	50/1	18/1
-4 year	24/1	22/1
-2 year	35/1	39/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$3,403	\$1,651	\$1,266	\$2,995	\$2,480	\$1,685
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	17%	22%	20%	58%	54%	45%
- % federal	23%	14%	14%	3%	6%	30%
- % state & local	56%	64%	65%	0%	0%	0%
- % private gifts, grants, contracts, & endowment income	4%	1%	1%	39%	40%	25%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$440	\$1,220	\$1,400
- 4 year	\$372	\$ 899	\$ 249
- 2 year	\$266	\$ 824	\$ 856

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>State agency was unable to verify the data.



OKLAHOMA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Biennial Report	State Regents for Higher Education
College and University Salaries in 10 Mid-western States	State Regents for Higher Education
Current Operating Income and Expenditures of Oklahoma State Colleges and Universities	State Regents for Higher Education
Degrees Conferred in Oklahoma Higher Education	State Regents for Higher Education
Enrollment Reports (3 annually)	State Regents for Higher Education
Inventory of Technical Education Programs	State Regents for Higher Education
Operating Budget Needs of the Oklahoma State System of Higher Education	State Regents for Higher Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Costs of Utility Services: The Oklahoma State System of Higher Education	Feb. 1976	Limited	State Regents for Higher Education	State Regents for Higher Education	Survey of electricity, water, gas and telephone service at state system institutions
Oklahoma Higher Education Code	Nov. 1976	Limited	State Regents for Higher Education	State Regents for Higher Education	Constitutional and statutory regulations pertaining to higher education
Revision and Supplement: Oklahoma Higher Education Plan for the 70's	April 1976	Yes	State Regents for Higher Education	State Regents for Higher Education	Master plan

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Counselor's Guide	Mid-1977	Limited	State Regents for Higher Education	State Regents for Higher Education	Information regarding programs, degrees, fees, student services, etc. of all Oklahoma colleges and universities
Policy and Procedures for Extension and Public Service	Dec. 1976	Limited	State Regents for Higher Education	State Regents for Higher Education	Policy revision and implementation procedures

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Educational Coordinating Council, established in 1963 and amended most recently in 1975 as the Educational Coordinating Commission, serves as the statutory coordinating agency for all of education in the state. The new commission consists of 7 lay members appointed by the governor with senate confirmation. The new law requires that none of the commission be members of governing boards or be employed by or be operators of a public or private education agency or institution. With respect to postsecondary education, the commission has statutory authority to review all proposed new and existing programs and locations for consistency with statewide policy and program objectives. The commission has final authority for approval or disapproval of new publicly operated programs having a significant adverse impact on more than one segment of education. The commission has had transferred to it from the Board of Education the responsibility to approve degree-granting authority. The commission also has a new budget review responsibility to assess the budgetary priorities of the educational segments and to make recommendations to the governor and the legislature prior to their action on the budget requests. Oregon does not have an office of secretary of education and the commission is not a cabinet department. The executive officer of the commission is appointed by the commission and serves at its pleasure.

Institutional Governing Boards

There are two institutional governing boards in the state -- the State Board of Education with statutory authority for the supervision and regulation of 13 community colleges, each of which has its own elected governing board, and the State Board of Higher Education with statutory authority for 8 public senior institutions.

Master Planning

The newly reorganized coordinating commission has been directed to develop, adopt and maintain a comprehensive education plan and related policy objectives, which include statewide educational goals and indicators appropriate for evaluating the effectiveness of all aspects of education from kindergarten through post-graduate programs. The Board of Education and the Board of Higher Education are directed to cooperate with the commission in this procedure. The commission is also to maintain a central data base, to identify educational needs and expectations, to require each postsecondary governing board to submit a long-range plan and to review and coordinate such plans. The reorganization of the coordinating commission indicates a greater role for the commission in the development and implementation of a state master plan for postsecondary education.

1202 Commission

The Educational Coordinating Commission has been designated by the governor as the 1202 commission for the state. The membership of the commission was not augmented when it became the 1202 commission.

State Student Assistance and Loan Agencies

The Oregon State Scholarship Commission functions as the state student aid agency and Oregon participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education and is responsible for all designated two-year postsecondary schools, including the 13 comprehensive community colleges.

State-Level Organization of Private Colleges and Universities

The Oregon Independent Colleges Association serves as the state organization for 16 private colleges and universities.

Licensure/Approval Agencies

The Educational Coordinating Commission has approval and licensing authority for private degree-granting institutions. The State Board of Education has approval authority for vocational-technical and proprietary institutions.

1977 Supplemental InformationStatutory Advisory Committees and/or Task Forces

The Educational Coordinating Commission is required by statute to appoint an advisory committee representing all segments of education, including administrators, students and faculty. The committee is to assist the commission in identifying the issues, problems and alternative solutions that are critical to the effective coordination of education.

# OREGON

## PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	2,288,000
% change since 1970	8.8%

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	\$5,610
State & local tax capacity (U.S. avg. 100) 1974	97
Tax revenues/tax capacity (U.S. avg. 100) 1974	NA

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	\$1,212	9	\$216	9
- elementary & secondary education expenditures	\$ 319	13	\$ 56	9
- higher education expenditures	\$ 136	11	\$ 24	11

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	\$1,730	\$154
-per univ. students	\$2,370	\$200
-per 4-year students	\$1,330	\$146
-per 2-year students	\$1,360	\$167
<u>State student financial aid</u>		
-per student (1975-76)	\$ 27	\$ 34

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	.44
Public student enrollment (FTE) per total enrollment	.87
Public first-time enrollments (headcount) per high school graduates	.76
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	17%
-private institutions	50%

OREGON

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$1,911	\$1,221
-4 year	\$1,288	\$1,400
-2 year	\$1,010	\$ 682
Research expenditures/ faculty		
-university	\$25,867	\$ 693
-4 year	\$ 897	\$ 888

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$16,160	\$12,084
-4 year	\$15,424	\$13,552
-2 year	\$13,304	\$ 7,268
Student/faculty ratio		
-university	27/1	18/1
-4 year	21/1	18/1
-2 year	31/1	16/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$4,601	\$2,344	\$1,941	\$2,775	\$3,411	\$1,260
Revenue sources as % of E & G revenues						
- % tuition & fees	14%	26%	18%	73%	64%	79%
- % federal	30%	12%	13%	8%	9%	10%
- % state & local	50%	60%	69%	6%	4%	5%
- % private gifts, grants, contracts, & endowment income	6%	1%	0%	13%	23%	45%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$502	\$2,097	\$2,200
- 4 year	\$648	\$1,905	\$1,968
- 2 year	\$327	\$1,171	\$1,555

<sup>1</sup>Data sources are listed in Appendix A.1.

OREGON

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Degrees Granted in Oregon's Institutions of Higher Education (annual)	Educational Coordinating Commission
Educational Spending in Oregon (biennial)	Educational Coordinating Commission
Post High School Experiences (annual)	Educational Coordinating Commission
Post High School Plans Survey (annual)	Educational Coordinating Commission
Postsecondary Education Institutions in Oregon (annual)	Educational Coordinating Commission
Postsecondary Enrollment Distributions in Oregon (annual)	Educational Coordinating Commission

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Adult and Continuing Education in Oregon	Aug. 1976	Yes	Legislative Interim Commission	Educational Coordinating Commission	Coordination and funding of continuing education in various education segments
Comprehensive Goals and Objectives for Oregon Education	Sept. 1976	Yes	Commission statutory responsibility	Educational Coordinating Commission	Goals & objectives adopted on interim basis for education, kindergarten through postgraduate
Educational Telecommunications in Oregon	Sept. 1976	Yes	Educational Coordinating Commission	Education TV and Radio Advisory Committee to commission	Television, radio, cable TV, closed circuit and video facilities review; recommendations for coordination and planning
Federal Funds in Oregon Education	May 1975 (may be updated)	Yes		Educational Coordinating Commission	Dollars to various education segments for what purposes in Oregon
Report on Availability of Post-secondary and Adult Vocational Education in Oregon	Dec. 1975	Yes	Federal requirement of vocational education council	State Advisory Council for Career and Vocational Education	Indicated by title
State Educational Financing Issues	Sept. 1975	Yes		Educational Coordinating Commission	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Eastern Oregon Educational Needs	April 1977	Yes		Educational Coordinating Commission	Inventory of educational resources; needs assessment of region

OREGON

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Policies Papers Related to Budget Review: State Share of Operat- ing Costs; State Share of Con- struction Costs; Student Share of Costs	Jan. 1977	Yes	Governor and legislature	Educational Coordinating Commission	Policy issues in budget requests of education segments for 1977-79
Portland Metro- politan Area Educational Needs	July 1977	Yes		Educational Coordinating Commission	Inventory of educa- tional resources; needs assessment of region
Postsecondary Education Operating Formulas	March 1977	Yes	Commission's finance committee	Educational Coordinating Commission	Higher education and community college alternative operating formulas, using Information Exchange Procedures data
Southern Oregon Educational Needs	Jan. 1977	Yes	Educational Coordinating Commission	Educational Coordinating Commission	Inventory of Educational Resources; needs assessment of region
State Issues in Teacher Educa- tion	March 1977	Yes	Commission's program review committee	Educational Coordinating Commission	Policy issues related to teacher education, both preservice and inservice
Student Finan- cial Aid	Feb. 1977	Yes	Legislature	Educational Coordinating Commission	State need grants, loans, work study, federal programs

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Education, created by the General Assembly in 1963, is organized into two councils having members appointed by the governor with the advice and consent of the senate for overlapping terms of six years. Of the board's 17 members, 9 serve as members of the Council of Basic Education and 9 as members of the Council of Higher Education with the chairman of the board serving on both councils. The board is representative of the general public and the public and private institutions of postsecondary education. There is a statutory office of secretary of education and the State Department of Education is a cabinet-level coordinating/governing agency having statutory authority for planning and coordination for Pennsylvania's postsecondary education segments consisting of 14 state-owned, 4 state-related and 13 state-aided colleges and universities; 14 community colleges; 111 private colleges and universities; and 38 proprietary institutions. The executive officer of the department, the secretary of education, is appointed by the governor and serves at his pleasure. The 14 state colleges and 5 branch campuses are governed by the Board of State College and University Directors subject to the rules and regulations of the State Board of Education.

The State Board of Education reviews policies, standards, rules and regulations formulated cooperatively by the councils and the department; adopts broad policies and principles and establishes standards governing education in the state; and annually reviews the budget requests of the department and of the educational institutions financed wholly or in part from state appropriations, recommending approval or disapproval to the governor and the legislature. The Board of State College and University Directors reviews budget requests and program proposals from the state-owned institutions, recommending approval or disapproval to the secretary of education, who has final statutory authority for budget and program approval. The State Department of Education recommends to the governor budgets of other publicly supported institutions -- state-related, state-aided and community colleges -- and has limited program approval responsibilities for these and all other segments of higher education.

Institutional Governing Boards

In addition to the Board of State College and University Directors, noted in the section above, the other institutional governing boards are the following (not including the nonstate-supported private institutions). The Board of Trustees of Pennsylvania State University has authority for the university and its 20 branch campuses. The Board of Trustees of the University of Pittsburgh has responsibility for the university and 4 branch campuses. The Boards of Trustees of Temple and Lincoln Universities have authority for their respective institutions. Boards of trustees for 14 community colleges have authority for these institutions.

Master Planning

Pennsylvania has developed two master plans. The first in 1966, particularly concerned with enrollments, programs and finances, provided a framework for comprehensive long-range planning for the public segment. The 1971 plan, proposing an integrated system of higher education in which both state-supported and independent institutions are considered in the broad context of public service, is problem-oriented with attention directed toward specific issues in higher education. Consistent with the 1971 master plan and Act 224 of 1972, the State Department of Education developed the concept of regionalization in which the state was divided into 10 regions. Institutions from these regions formed 8 voluntary and autonomous regional planning councils, all of which have state board recognition and 5 of which have been funded in part by the department. A regionalization office has been established within the department to coordinate regional council activities. Present regionalization policy adopted by the state board represents a milestone in the development of cooperative interaction among institutions of postsecondary education in Pennsylvania.

1202 Commission

The Council of Higher Education serves, by gubernatorial designation, as the nucleus of the 25-member postsecondary planning commission (1202 commission) which also includes representatives of the institutional segments, vocational-technical education, faculty, students and the general public. The commission is presently developing a statewide plan for postsecondary education, responding to the major educational issues, which involves the existing boards, the State Department of Education, all higher education segments, the regional planning councils, the education community at large and representatives of the legislative education committees.

State Student Assistance and Loan Agencies

The Pennsylvania Higher Education Assistance Agency serves as the state student assistance agency and Pennsylvania participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education functions as the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Commission for Independent Colleges and Universities of Pennsylvania serves as the state organization for 79 private colleges and universities.

## PART I: STATE STRUCTURE (CONTINUED)

Licensure/Approval Agencies

The State Department of Education has licensing authority for all postsecondary proprietary institutions. The department also has charter authority and approval over all new postsecondary education degree-granting institutions.

1977 Supplemental InformationVoluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

"Project 81," a program to equip students in a better way with the competencies they need to function successfully as adults, coordinates various voluntary committees. Other related agencies are the Inservice Councils for inservice education of teachers.

Related Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Pennsylvania Association of Colleges and Universities, with 118 members, represents both public and private institutions. In addition, the 10 regional planning councils, noted in the section on Master Planning above and 4 of which are fully staffed with offices, serve both the public and private sector.

Statutory Advisory Committees and/or Task Forces

The Professional Standards and Practices Commission advises the board in three areas of professional practices: standards for certification of educators, standards of professional practices and procedures of due process with regard to suspension, annulment or revocation of professional certificates.



PENNSYLVANIA

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>11,829,000</u>
% change since 1970	<u>0.2%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$5,874</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>191</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>80</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$1,007</u>	<u>26</u>	<u>\$171</u>	<u>39</u>
- elementary & secondary education expenditures	<u>\$ 282</u>	<u>25</u>	<u>\$ 48</u>	<u>28</u>
- higher education expenditures	<u>\$ 52</u>	<u>51</u>	<u>\$ 8</u>	<u>51</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$2,039</u>	<u>\$376</u>
-per univ. students	<u>\$2,342</u>	<u>\$623</u>
-per 4-year students	<u>\$2,115</u>	<u>\$305</u>
-per 2-year students	<u>\$1,182</u>	<u>\$170</u>
<u>State student financial aid -per student (1975-76)</u>	<u>\$ 153</u>	<u>\$266</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.19</u>
Public student enrollment (FTE) per total enrollment	<u>.59</u>
Public first-time enrollments (headcount) per high school graduates	<u>.35</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>6%</u>
-private institutions	<u>31%</u>

PENNSYLVANIA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$1,921	\$2,839
-4 year	\$1,628	\$1,477
-2 year	\$ 901	\$ 792
Research expenditures/ faculty		
-university	\$57,538	\$23,658
-4 year	\$ 265	\$ 3,491

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$14,552	\$18,986
-4 year	\$18,509	\$14,578
-2 year	\$13,373	\$10,338
Student/faculty ratio		
-university	73/1	14/1
-4 year	16/1	19/1
-2 year	27/1	26/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$4,882	\$3,260	\$1,968	\$7,234	\$3,737	\$2,347
Revenue sources as % of E & G revenues						
- % tuition & fees	26%	30%	30%	42%	63%	77%
- % federal	19%	3%	11%	28%	11%	3%
- % state & local	49%	66%	59%	9%	8%	8%
- % private gifts, grants, contracts, & endowment income	6%	1%	1%	21%	18%	13%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	In-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$883	\$2,223	\$2,992
- 4 year	\$818	\$1,508	\$2,347
- 2 year	\$479	\$1,518	\$1,790

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>State agency was unable to verify the data.

PENNSYLVANIA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Progress Reports (proprietary schools)	Department of Education
Annual Report: Occupational Education Programs in Postsecondary Institutions in Pennsylvania	Department of Education
Annual Report: State Student Financial Aid Programs	Pennsylvania Higher Education Assistance Agency (PHEAA)
Directory Listing Curriculums Offered in the Community Colleges of Pennsylvania	Department of Education
Fall College Enrollments by Racial/Ethnic Categories and Associate and Higher Degrees Conferred by Racial/Ethnic Categories	Department of Education
First-Year Teacher Survey	Department of Education
Handbook for High School Guidance Counselors	Pennsylvania Association of Colleges and Universities/PHEAA
Informational and Analytical Paper on Community College Funding	Pennsylvania Association of Colleges and Universities
Migration of College Students in Pennsylvania	Department of Education
Operating Institutions of Higher Education in Pennsylvania Legally Authorized to Grant Degrees	Department of Education
Our Colleges and Universities Today:	Department of Education
Summer and Fall College Enrollments in Pennsylvania; Degrees and Other Formal Awards Conferred by Pennsylvania Institutions of Higher Education; Upper-division Undergraduate and Postbaccalaureate Enrollment at Pennsylvania's Institutions of Higher Education; Library Resources, Staff and Operating Expenditures at Pennsylvania Institutions of Higher Education; The Preparation and Occupational Pursuits of Elementary, Secondary and Ungraded Teachers; Adult/Continuing Education Activities in Institutions of Higher Education in Pennsylvania; Faculty and Other Personnel at Pennsylvania Institutions of Higher Education; Financial Statistics of Institutions of Higher Education in Pennsylvania	
Pennsylvania Branch Campus and Proprietary School Administration Directory	Department of Education
Pennsylvania Community and Junior College Administration	Department of Education
Policies, Procedures and Standards for Certification of Professional School Personnel	Department of Education
Programs Approved for Teacher Education in Pennsylvania Colleges and Universities	Department of Education
PROJECTIONS--Selected Education Statistics for Pennsylvania to 1985-86	Department of Education
State Higher Education Grant Programs: Comparative Summary Statistics	PHEAA
State Higher Education Grant Program Summary: Statistics by Gross Parental Income Levels and Types of Institutions	PHEAA
Supplemental Enrollment Data of Institutions of Higher Education in Pennsylvania	Department of Education

PENNSYLVANIA

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.  
(Continued)

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Tuition and Required Fees and Room and Board Charges at Institutions of Higher Education in Pennsylvania	Department of Education
Year-By-Year Summary Statistics of State Higher Education Grant and Student Loan Guaranty Programs	PHEAA

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
An Analysis of the Relative Effectiveness of the Tutoring and Counseling Aspects of the Act 101 Programs in Pennsylvania's Institutions of Higher Education	1976	No		Department of Education	Effectiveness of efforts to improve equal educational opportunities
An Analysis of Student Transfers from Pennsylvania Community Colleges -- 1976	1976	Yes		Department of Education	Articulation problems of community college graduates who wish to transfer to 4-year institutions
PaCBTE Handbook	1974 Reprint 1975	Yes		Department of Education	Competency-based teacher education
First Year Teacher Survey: Results of 1975 Distribution	1976	Yes		Department of Education	Teaching skills that are important to first year teachers
Pennsylvania Higher Education Enrollment Planning Projections Phase II Report	Oct. 1975	Limited	Department of Education	State Board of Education	Enrollment planning & projections
Postbaccalaureate Activities of the Class of 1974 in Pennsylvania	1976	Yes		Department of Education	Job success and related factors
Postgraduation Activities: All Degree Levels in Pennsylvania, 1975	1976	Yes		Department of Education	Job success and related factors
Postsecondary Degree-Granting Institutions and Planning Regions of Pennsylvania	1975	Yes	Department of Education	Department of Education	Map and directory of institutions in Pennsylvania
State Plan for Vocational Education	Oct. 1976	Yes	Bureau of Vocational Education	Department of Education	Postsecondary education

PENNSYLVANIA

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1975 to September 1976. (Continued)

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
A Study of Faculty Workload in Pennsylvania State Colleges and University 1973-76	1976	No		Department of Education	Student-faculty ratio in the state-owned institutions

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Articulation/Transfer Study (Untitled)	Summer 1977	Yes	Division of Four-Year Programs	Department of Education	Articulation between 2-year and 4-year institutions and transferability of credits
Characteristics of Pennsylvania Student Loan Guaranty Program Borrowers Who Declared Personal Bankruptcy	March 1977	Yes	PHEAA*	PHEAA*	Characteristics of and reasons for declaring personal bankruptcy by student loan borrowers
Impact of Federal Basic Grant (BEOG) Program on Pennsylvania Students and Postsecondary Institutions	Feb. 1977	Yes	PHEAA	PHEAA	Impact on student financing patterns and college choice
PaCBTE Handbook - Part II	Feb. 1977	Yes		Department of Education	Competency-based teacher education
PaCBTE Program Report	March 1977	Yes		Department of Education	Competency-based liberal and general education
Pennsylvania Postsecondary Degree Programs: Need, Availability, Supply, Oversupply	Spring 1977	Yes	State Board of Education	Pennsylvania Association of Colleges and Universities	Indicated by title
Postgraduation Activities: All Degree Levels in Pennsylvania, 1976	June 1977	Yes	Commissioner of Higher Education	Department of Education	Job success and related factors
Resurvey of Post-baccalaureate Activities of the Class of 1974	June 1977	Yes	Commissioner of Higher Education	Department of Education	Job success and related factors

\*Pennsylvania Higher Education Assistance Authority

PENNSYLVANIA

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Statewide Mailing List of Contact Persons for Continuing Education	Dec. 1976	Yes	Division of Four-Year Programs	Department of Education	Indicated by title
Statewide Program Approval Process (Utilization Internal Institutional Review)	Spring 1977	Yes	Secretary of Education	Department of Education	Development, approval and implementation of new degree programs at all institutions in the state
A Study of Characteristics and Resources of Students in Postsecondary Education in Pennsylvania -- Fall, 1975	Nov. 1976	Yes	PHEAA*	PHEAA*	Family, academic and financial characteristics of students enrolled in Pennsylvania postsecondary institutions and how they finance educational costs
A Survey of Plans for Education and Careers of Pennsylvania High School Seniors -- Fall, 1975	Nov. 1976	Yes	PHEAA	PHEAA	Characteristics and plans of high school seniors for postsecondary education and careers
Teacher Supply and Demand 1976-77	June 1977	Yes	Commissioner of Higher Education	Department of Education	Indicated by title

\*Pennsylvania Higher Education Assistance Authority

## RHODE ISLAND

### PART I: STATE STRUCTURE

#### State-Level Coordinating and/or Governing Agency

The Board of Regents for Education, established in 1969 and amended in 1973, serves as the single board for all public education including vocational and adult education and as the statutory governing agency for the University of Rhode Island, Rhode Island College and Rhode Island Junior College. The Board of Regents consists of 15 members, 13 appointed by the governor with senate confirmation, and the chairmen of the senate and house finance committees. All members serve a three-year term of office. The Board of Regents is organized into three subcommittees from the membership of the principal board -- elementary and secondary education, special populations and postsecondary education. All state-level administrative responsibilities related to vocational education and postsecondary education are carried out by the Department of Education under the direction of the commissioner. The Board of Regents has statutory responsibility for planning and coordination for public elementary, secondary and vocational-technical institutions. In addition, the regents have statutory authority for program approval and consolidated budget recommendations for the public colleges. The state does not have an office of secretary of education and the board does not serve as a cabinet department. The executive officer of the board is appointed by the board with the approval of the governor and serves at the pleasure of the board for an initial term of three years. There are no other state-level public governing agencies in the state.

#### Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

#### Master Planning

Two major planning projects are presently underway: a statement of purposes for postsecondary education in Rhode Island and the development of a comprehensive plan for financial assistance. Both of these comprehensive planning endeavors fall under the jurisdiction of the Postsecondary Education Commission.

#### 1202 Commission

In July 1974, the governor established, by executive order, the Rhode Island Postsecondary Education Commission (1202 commission). The 15 members of the Board of and 4 additional members representing the private and proprietary sector make up the commission. The commissioner of education serves as the chief executive officer.

#### State Student Assistance and Loan Agencies

The Office of Student Financial Assistance has been established within the Department of Education to serve as the state student assistance agency and Rhode Island participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program that is administered by the Rhode Island Higher Education Assistance Corporation.

#### State Board of Vocational Education

The Department of Education serves as the State Board of Vocational Education.

#### Licensure/Approval Agencies

The Board of Regents has approval and licensing authority for private degree-granting institutions and approval authority for vocational-technical and proprietary institutions.

#### 1977 Supplemental Information

#### Statutory Advisory Committees and/or Task Forces

In addition to advisory groups established in compliance with federal law, the regents, under the enabling statute, have established a number of advisory committees and task forces. Currently these include the areas of educational responsibility, articulation, fundamental education, management information systems and early childhood. Two agencies originally established under federal mandate have been permanently confirmed by state law -- the Vocational Education Advisory Council and the Handicap Advisory Council.

RHODE ISLAND

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>927,000</u>
% change since 1970	<u>-2.5%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$5,917</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>99</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>87</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$1,043</u>	<u>23</u>	<u>\$176</u>	<u>34</u>
- elementary & secondary education expenditures	<u>\$ 256</u>	<u>35</u>	<u>\$ 43</u>	<u>45</u>
- higher education expenditures	<u>\$ 100</u>	<u>30</u>	<u>\$ 16</u>	<u>37</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$2,356</u>	<u>\$39<sup>2</sup></u>
-per univ. students	<u>\$2,351</u>	<u>NA</u>
-per 4-year students	<u>\$2,639</u>	<u>\$39<sup>2</sup></u>
-per 2-year students	<u>\$2,055</u>	<u>NA</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>\$ 35</u>	<u>\$70</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.24</u>
Public student enrollment (FTE) per total enrollment	<u>.49</u>
Public first-time enrollments (headcount) per high school graduates	<u>.38</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>15%</u>
-private institutions	<u>45%</u>



RHODE ISLAND

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	\$1,805	NA
-4 year	\$1,565	\$1,445
-2 year	\$1,163	NA
<u>Research expenditures/faculty</u>		
-university	\$15,826	NA
-4 year	\$ 30	\$8,145

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$17,412	NA
-4 year	\$15,289	\$15,910
-2 year	\$13,554	NA
<u>Student/faculty ratio</u>		
-university	21/1	NA
-4 year	14/1	24/1
-2 year	17/1	NA

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$4,356	\$3,117	\$2,356	NA	\$3,709	NA
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	21%	18%	15%	NA	62%	NA
- % federal	19%	5%	3%	NA	15%	NA
- % state & local	58%	76%	82%	NA	1%	NA
- % private gifts, grants, contracts, & endowment income	2%	0%	0%	NA	21%	NA

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$898	\$1,938	NA
- 4 year	\$605	\$1,427	\$2,303
- 2 year	\$400	\$ 400	NA

<sup>1</sup>Data sources are listed in Appendix A.1.  
<sup>2</sup>See Appendix A.2 for an explanation.

RHODE ISLAND

**PART III: CURRENT PUBLICATIONS AND REPORTS**

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Inventory of Major Fields of Study in Rhode Island	Department of Education
New Directions for Budgeting in Public Higher Education	Department of Education
Postsecondary Education in Rhode Island	Department of Education
Postsecondary Education in Rhode Island: The Public Sector	Department of Education
Postsecondary Education in Rhode Island: An Annual Report	Department of Education
Public Higher Education Admission and Enrollment Reports (semiannual)	Department of Education
Public Higher Education Minority Enrollment Report (semiannual)	Department of Education
Title I, Higher Education Act of 1975: Annual Amendment to the State Plan (7/76)	Department of Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Analysis of Information Regarding Student Requests for Financial Aid Information	May 1976	Yes	Commissioner of Education	Department of Education	Indicated by title
The Basic Educational Opportunity Grant Application Rate for Rhode Island '75-'76 High School Seniors	Sept. 1976	Yes	Commissioner of Education	Department of Education	Indicated by title
Federal Institutionally Based Financial Assistance: A Technical Report	June 1976	Yes	Commissioner of Education	Department of Education	Indicated by title
Federal Institutionally Based Student Financial Assistance: A Status Report of Federal Funding to Rhode Island Postsecondary Institutions	Sept. 1976	Yes	Commissioner of Education	Department of Education	Indicated by title
Flow of Minority Students: Elementary Through Postsecondary Education	Dec. 1975	Yes	Commissioner of Education	Department of Education	Indicated by title
The Guaranteed Student Loan Program in Rhode Island: A Status Report	May 1976	Yes	Commissioner of Education	Department of Education	Indicated by title

RHODE ISLAND

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1975 to September 1976.

TITLE	PUBLICATION DATE	IS THIS AVAILABLE FOR DISTRIBUTION?	REQUESTED BY WHOM	AGENCY COMPLETING THE REPORT	ISSUES AND AREAS CONCERNED IN REPORT
Information to Assist in the Discussion of Funding for the Federal Tripartite Student Assistance Programs.	June 1976	Yes	Commissioner of Education	Department of Education	Indicated by title
Program Review: 1. Masters in Music Program at University of Rhode Island	July 1975	Yes	Commissioner of Education	Department of Education	Indicated by title
2. Bachelor of General Studies Programs - University of Rhode Island/ Rhode Island College	June 1976	Yes	Commissioner of Education	Department of Education	Indicated by title
3. Bachelor of Science in Management Science	Nov. 1975	Yes	Commissioner of Education	Department of Education	Indicated by title
4. Master of Social Work at Rhode Island College	Nov. 1976	Yes	Commissioner of Education	Department of Education	Indicated by title
Purpose I: Abstract	Sept. 1975	Yes	Commissioner of Education	Department of Education	Indicated by title
Purpose I Report: General Education	Aug. 1975	Yes	Commissioner of Education	Department of Education	Indicated by title
Purpose II Report: Continuing Education	Nov. 1975	Yes	Commissioner of Education	Department of Education	Indicated by title
Purpose III Report: Professional and Vocational Education	Nov. 1975	Yes	Commissioner of Education	Department of Education	Indicated by title
Purpose IV Report: Equality of Opportunity	Oct. 1975	Yes	Commissioner of Education	Department of Education	Indicated by title
Purpose V: Abstract	Sept. 1975	Yes	Commissioner of Education	Department of Education	Indicated by title
Purpose V Report: Research and Creativity	Sept. 1975	Yes	Commissioner of Education	Department of Education	Indicated by title
Recommendations for Improving the Provision of Information in Student Financial Assistance	Sept. 1976	Yes	Commissioner of Education	Department of Education	Indicated by title

RHODE ISLAND

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Resource Utilization Analysis	Aug. 1976	Yes	Commissioner of Education	Department of Education	Indicated by title
Rhode Island Undergraduate Enrollment Projections - '77-'93	Oct. 1976	Yes	Commissioner of Education	Department of Education	Indicated by title
The Transition Between Secondary and Postsecondary Education: A Study in Educational Articulation	Oct. 1976	Yes	Commissioner of Education	Department of Education	Indicated by title
Working Note #12: Employment Opportunities for Youth in Rhode Island: The Present Circumstance	Sept. 1975	Yes	Commissioner of Education	Department of Education	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Completion of Commissioner of Education's Recommendation on Purposes of Postsecondary Education	Feb. 1977	Yes	Commissioner of Education	Department of Education	Indicated by title
The Development of an Annual Assessment Which Will Contain a Set of Assessment Indicators	June 1977	Yes	Commissioner of Education	Department of Education	Indicated by title
Development of a Prototype of an Annual Assessment of Postsecondary Financial Assistance	Feb. 1977	Yes	Commissioner of Education	Department of Education	Indicated by title
Development of a Prototype for Surveying the Completers of Postsecondary Programs (pending availability of funds)	Not known	Yes	Commissioner of Education	Department of Education	Indicated by title

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Commission on Higher Education was established in 1967 as the statutory coordinating agency for postsecondary education. Of the 17 members of the commission, 9 members are appointed by the governor from the state at large, serve 4-year terms and may be reappointed. The chairman or a trustee selected by the chairman from the 8 public postsecondary boards of trustees serves ex officio for a period determined by the chairman of each board. The commission has statutory responsibility to make studies regarding roles, operations, structure and external relations of all postsecondary educational institutions in the state and to submit recommendations to the State Budget and Control Board and the legislature; and to receive and review appropriation requests from the public colleges and universities and make recommendations to the Budget and Control Board and General Assembly. By statute no new program may be undertaken by any public postsecondary institution without commission or legislative approval. South Carolina does not have an office of secretary of education and the commission does not function as a cabinet-level department. The executive officer of the commission is appointed by and serves at the pleasure of the commission.

Institutional Governing Boards

The 8 institutional governing boards include boards of trustees for Clemson University, the Medical University, South Carolina State College and Winthrop College and the Board of Visitors for the Citadel, each governing a single institution. The Board of Trustees of the University of South Carolina governs 4 senior and 6 two-year branches and the State College Board of Trustees governs 3 senior institutions. The State Board for Technical and Comprehensive Education governs 16 two-year technical education institutions and has statutory responsibilities for coordination with the Commission on Higher Education.

Master Planning

Long-range comprehensive planning which includes consideration of all sectors of postsecondary education in South Carolina is conducted under the aegis of the 1202 commission. There is no statutory or other requirement to develop a master plan.

1202 Commission

On July 23, 1974, the governor by executive order designated the Commission on Higher Education as the 1202 commission, augmented by the state superintendent of education, the chairman of the advisory council of private college presidents and a representative from the proprietary sector. The executive director of the Commission on Higher Education is the executive director of the 1202 commission.

State Student Assistance and Loan Agencies

A Higher Education Tuition Grant Committee, consisting of eight representatives of private nonprofit postsecondary institutions and two legislators serving ex officio, administers a state-supported grant program for students at private institutions. The committee also administers the state's participation in the federal state student incentive grant program. Members of the State Budget and Control Board function as the State Education Assistance Authority to administer state funds made available for student loans. The Authority contracts with the South Carolina Student Loan Corporation, a state-chartered lending agency privately established for the purpose of administering the program.

State Board of Vocational Education

The State Board of Education is designated the State Board of Vocational Education and as such governs 51 vocational education centers. Vocational-occupational education programs are also conducted by the 16 technical educational institutions under the State Board for Technical and Comprehensive Education and by many junior and senior public and private colleges. Coordination by the State Board of Vocational Education with the commission is voluntary.

State-Level Organization of Private Colleges and Universities

The South Carolina College Council functions as the organization for the private colleges and universities in the state. The South Carolina College Foundation, originally organized as a fund-raising organization, consists of a portion of the members of the council.

Licensure/Approval Agencies

There is no designated approval or licensing authority for private degree-granting institutions. The State Board of Education has authority to license proprietary schools and to approve certain of these to award the associate degree.

1977 Supplemental InformationStatutory Advisory Committees and/or Task Forces

An advisory council of public college and university presidents and an advisory council of private college presidents were created by the 1967 act, as amended, to meet with and submit recommendations to the Commission on Higher Education. Both councils are involved in the comprehensive planning conducted by the 1202 commission.

SOUTH CAROLINA

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>2,818,000</u>
% change since 1970	<u>8.5%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$4,521</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>78</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>116</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$872</u>	<u>42</u>	<u>\$193</u>	<u>20</u>
- elementary & secondary education expenditures	<u>\$225</u>	<u>45</u>	<u>\$ 49</u>	<u>25</u>
- higher education expenditures	<u>\$ 89</u>	<u>37</u>	<u>\$ 19</u>	<u>25</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$2,534</u>	<u>\$27</u>
-per univ. students	<u>\$2,686</u>	<u>NA</u>
-per 4-year students	<u>\$4,150</u>	<u>\$31</u>
-per 2-year students	<u>\$1,107</u>	<u>NA</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>NA</u>	<u>\$347</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.23</u>
Public student enrollment (FTE) per total enrollment	<u>.77</u>
Public first-time enrollments (headcount) per high school graduates	<u>.52</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>10%</u>
-private institutions	<u>32%</u>

SOUTH CAROLINA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	\$ 1,584	NA
-4 year	\$ 2,392	\$ 1,098
-2 year	\$ 829	\$ 569
<u>Research expenditures/faculty</u>		
-university	\$12,493	NA
-4 year	\$ 4,824	\$ 263

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$15,317	NA
-4 year	\$14,017	\$12,310
-2 year	\$10,446	\$ 9,249
<u>Student/faculty ratio</u>		
-university	23/1	NA
-4 year	20/1	20/1
-2 year	52/1	27/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
<u>Total E &amp; G expenditures/student</u>	\$3,927	\$5,403	\$1,523	NA	\$2,743	\$1,361
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	13%	9%	18%	NA	60%	77%
- % federal	13%	19%	13%	NA	12%	8%
- % state & local	71%	71%	68%	NA	1%	0%
- % private gifts, grants, contracts, & endowment income	4%	2%	0%	NA	27%	15%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$654	\$1,408	NA
- 4 year	\$524	\$1,087	\$1,743
- 2 year	\$250	\$ 380	\$1,206

<sup>1</sup>Data sources are listed in Appendix A.1.

SOUTH CAROLINA

**PART III: CURRENT PUBLICATIONS AND REPORTS**

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report	Commission on Higher Education
Annual Report	State Board for Technical & Comprehensive Education
Annual Report	Higher Education Tuition Grants Committee
Degrees Conferred	Commission on Higher Education
General Information Brochure	State Board for Technical & Comprehensive Education
Health Careers Directory	Commission on Higher Education
Program Inventory	Commission on Higher Education
State Plan for Title I, Higher Education Act	Commission on Higher Education
TEC Curriculum Guide	State Board for Technical & Comprehensive Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Building Quality Evaluation Procedures Manual	Sept. 1976	Yes		Commission on Higher Education	Facilities evaluation
Comprehensive Statewide Post-secondary Education Planning	Oct. 1975	Yes		Postsecondary Planning Commission	Planning process
Inventory of Physical Facilities in South Carolina Post-secondary Institutions Fall, 1974	Dec. 1975	Yes		Commission on Higher Education	Facilities inventory

**PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED**

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Admissions Study	Aug. 1977	Yes	Self-initiated	Postsecondary Planning Commission	Indicated by title
CEV-TEC Project	Sept. 1977	Yes (for sale)	Self-initiated	National Science Foundation/ State Board for Technical & Comprehensive Education	Individualized instruction in civil engineering technology



SOUTH CAROLINA

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Enrollment Projections for Postsecondary Institutions	Jan. 1977	Yes	Self-initiated	Postsecondary Planning Commission	Indicated by title
Facilities Classification Procedures Manual	Sept. 1977	Yes	Self-initiated	Commission on Higher Education	Facilities classification
Feasibility Study: State Student Work-Study Program	July 1977	Yes	Self-initiated	Postsecondary Planning Commission	Indicated by title
Policies of Senior Colleges and Universities Concerning Student Transfer	March 1977	Yes	Self-initiated	Postsecondary Planning Commission	Indicated by title
Resources of South Carolina Libraries	Feb. 1977	Yes	Self-initiated	Postsecondary Planning Commission	Indicated by title
Salary Supplementation Guidelines for Medical Faculty	April 1977	Yes	Self-initiated	Commission on Higher Education	Indicated by title
Self-Study and Central Office Evaluation	Jan. 1977	Unknown	Self-initiated	State Board for Technical & Comprehensive Education/National Council of State Directors of Community & Junior Colleges	Evaluation of central office
State Level Data Element Dictionary	July 1977	Yes	Self-initiated	Commission on Higher Education	Indicated by title
State Plan for Technical & Comprehensive Education	March 1977	Yes	Self-initiated	State Board for Technical & Comprehensive Education	Short- and long-range planning
Student Financial Aid Study for South Carolina	Jan. 1977	Yes	Self-initiated	Postsecondary Planning Commission	Indicated by title

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

In 1973, under executive order, a cabinet Department of Education and Cultural Affairs for all public education was established. The department is headed by a secretary of education and cultural affairs who is appointed by and serves at the pleasure of the governor. The department includes 3 education divisions: elementary and secondary education, vocational-technical education and higher education. The department is responsible for planning, coordination and budget review and for making recommendations to the governor for a consolidated budget for all the education divisions.

The Board of Regents, one of the 3 divisions within the department, serves as the constitutional governing body for the 7 public colleges and universities, a school for the deaf and a school for the visually handicapped. The board consists of 7 members, representative of the general public and appointed by the governor with senate confirmation to serve six-year terms of office. There are no public junior colleges in the state. The executive officer of the Board of Regents is appointed by and serves at the board's pleasure.

Institutional Governing Boards

See State-Level Coordination and/or Governing Agency above.

Master Planning

The Bureau of Planning, a cabinet-level department, is responsible for developing long-range plans for all of state government in South Dakota. A planning commission, an advisory board to the secretary of education and cultural affairs (also serves as the 1202 commission), coordinates the plans for the divisions under its jurisdiction. It also attempts to coordinate the private and proprietary plans with those of the public sector. The Board of Regents periodically develops long-range plans and modifies them frequently. Each public institution participates in the planning at all stages of development. The Commissioner of Higher Education is statutorily assigned responsibility for the development, revision and modernization of an academic master plan pertaining to all public institutions of higher learning and a public educational facilities master plan.

1202 Commission

The planning commission under the Department of Education and Cultural Affairs was designated by executive order as the 1202 commission. The planning commission is composed of a total of 13 members, 7 representing the general public and 1 member each representing public four-year institutions, public vocational-technical institutions, private nonprofit institutions and proprietary institutions. In addition, there is one representative each from the State Board of Education and the Division of Cultural Affairs.

State Student Assistance and Loan Agencies

The office of the secretary of education and cultural affairs serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state does not have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is not the State Board of Vocational Education. A separate State Board of Vocational Education comprises one of the three divisions within the Department of Education and Cultural Affairs.

State-Level Organization of Private Colleges and Universities

The South Dakota Association of Private Colleges serves as a state organization for 7 private colleges and universities in the state.

Licensure/Approval Agencies

The Postsecondary Regulatory Agency within the Department of Education and Cultural Affairs has licensing and approval authority for postsecondary educational institutions.

1977 Supplemental InformationVoluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The South Dakota Post High School Coordinating Council is a voluntary organization with a full-time executive secretary to coordinate and articulate activities of the secondary schools and the postsecondary sector of all types.

SOUTH DAKOTA

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>683,000</u>
% change since 1970	<u>2.5%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$4,980</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>78</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>126</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$1,001</u>	<u>27</u>	<u>\$201</u>	<u>12</u>
- elementary & secondary education expenditures	<u>\$ 265</u>	<u>31</u>	<u>\$ 53</u>	<u>15</u>
- higher education expenditures	<u>\$ 113</u>	<u>20</u>	<u>\$ 22</u>	<u>17</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1,780</u>	<u>\$ 96</u>
-per univ. students	<u>\$1,924</u>	<u>NA</u>
-per 4-year students	<u>\$1,497</u>	<u>\$102</u>
-per 2-year students	<u>NA</u>	<u>\$ 6</u>
<u>State student financial aid (1975-76)</u>		
-per student	<u>\$ 4</u>	<u>\$ 21</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.23</u>
Public student enrollment (FTE) per total enrollment	<u>.76</u>
Public first-time enrollments (headcount) per high school graduates	<u>.37</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>13%</u>
-private institutions	<u>52%</u>

SOUTH DAKOTA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	\$1,363	NA
-4 year	\$1,322	\$1,288
-2 year	NA	\$1,547
<u>Research expenditures/faculty</u>		
-university	\$19,706	NA
-4 year	\$ 3,065	\$ 527

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$13,337	NA
-4 year	\$13,536	\$11,043
-2 year	NA	\$ 8,126
<u>Student/faculty ratio</u>		
-university	27/1	NA
-4 year	18/1	18/1
-2 year	NA	12/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
<u>Total E &amp; G expenditures/student</u>	\$3,503	\$2,680	NA	NA	\$3,179	\$3,507
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	17%	22%	NA	NA	69%	48%
- % federal	25%	16%	NA	NA	8%	14%
- % state & local	55%	60%	NA	NA	3%	0%
- % private gifts, grants, contracts, & endowment income	4%	3%	NA	NA	20%	38%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$678	\$1,346	NA
- 4 year	\$662	\$1,273	\$1,790
- 2 year	NA	NA	\$1,275

<sup>1</sup>Data sources are listed in Appendix A.1.

SOUTH DAKOTA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Digest of Annual Reports of South Dakota Government	Bureau of Administration
Higher Education Enrollment Information (Fall and Spring)	Department of Education and Cultural Affairs

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Priority Cuts for Higher Education in the Event of Inadequate Funding	Sept. 1976	Yes	Board of Regents	Board of Regents	Proposed priority cuts in operating costs

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Alternative Authority Structures	Nov. 1976	Yes	Board of Regents	Board of Regents	Role of commissioner and presidents under various organizational approaches
Benefits of a Single University System in South Dakota	Dec. 1976	Yes	Board of Regents	Board of Regents	Indicated by title
Possible Organizational Structures for the Public Higher Education System of South Dakota	Nov. 1976	Yes	Board of Regents	Board of Regents	Single university system; two university system; two university and one or two college system; three university system; decentralized system
Redefinitions of Roles and Missions for All Public Higher Education in South Dakota	March 1977	Yes	Board of Regents	Board of Regents	Duplicative roles and missions in state higher education institutions
Study of Merger of Dakota State College with University of South Dakota or South Dakota State University (2 reports)	Nov. 1976	Yes	Board of Regents	Board of Regents	Proposed plan for total merger of the college with each of the two universities
Study of Relocation of School for Deaf	Nov. 1976	Yes	Board of Regents	Task Force: Department of Education & Cultural Affairs	Indicated by title

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Higher Education Commission, established in 1967 and amended in structure and responsibility in 1973 and 1974, serves as the statutory coordinating agency for postsecondary education in Tennessee. The commission consists of 9 members, representative of the general public, appointed by the governor for a nine-year term of office. The commission has statutory responsibility for planning and coordination for public junior and senior institutions and conducts planning and coordination activities as a matter of policy for these institutions as well as for private institutions. As a matter of policy, and with statutory authority, the commission reviews institutional budgets and reviews and makes budget recommendations for public junior and senior institutions. In addition, the commission has statutory authority to approve programs for public junior and senior institutions. Tennessee does not have an office of secretary of education and the commission does not serve as a cabinet department. The executive officer of the commission is appointed by the commission and serves at the pleasure of the commission.

Institutional Governing Boards

There are 2 institutional governing boards in the state: (1) the Board of Regents of the State University and Community College System which exercises statutory responsibility for 10 junior and 6 senior public institutions and (2) the Board of Trustees of the University of Tennessee which exercises statutory authority for 5 senior institutions.

Master Planning

The revised master plan for Tennessee will address itself to the current status of state education as well as future prospects. Both governing boards in the state are revising their role and scope statements and committees are being formed to review the various topics of the plan. The Higher Education Commission plans to have the final document ready in late summer or early fall 1977.

1202 Commission

A 1202 commission has not been designated in Tennessee.

State Student Assistance and Loan Agencies

The Tennessee Student Assistance Corporation functions as the state student assistance agency and Tennessee participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program and also sponsors some specific loans in medical and nursing fields.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

The Tennessee Council of Private Colleges serves as the organization for 39 private colleges and universities in the state.

Licensure/Approval Agencies

The Higher Education Commission has approval and licensing authority for private degree-granting institutions. The Commission on Postsecondary Vocational Educational Institution Authorization has approval authority for vocational-technical institutions. The Higher Education Commission and the Commission on Vocational Education Institution Authorization have approval authority for proprietary schools.

1977 Supplemental InformationVoluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Statewide Review Committee for Postsecondary Vocational Technical Education provides articulation and communication among the educational segments in the area of vocational-technical programs.

TENNESSEE

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	4,188,000
% change since 1970	6.5%

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	\$4,766
State & local tax capacity (U.S. avg. 100) 1974	83
Tax revenues/tax capacity (U.S. avg. 100) 1974	142

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	\$858	43	\$180	30
- elementary & secondary education expenditures	\$205	47	\$ 43	46
- higher education expenditures	\$ 90	36	\$ 19	26

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	\$1,863	\$50
-per univ. students	\$2,434	NA
-per 4-year students	\$1,479	\$64
-per 2-year students	\$1,207	\$29
<u>State student financial aid (1975-76)</u>	NA	NA

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	.23
Public student enrollment (FTE) per total enrollment	.71
Public first-time enrollments (headcount) per high school graduates	.44
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	9%
-private institutions	58%

TENNESSEE

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	\$ 1,914	\$ 3,227
-4 year	\$ 1,118	\$ 1,482
-2 year	\$ 975	\$ 585
<u>Research expenditures/faculty</u>		
-university	\$16,192	\$26,609
-4 year	\$ 2,153	\$ 3,410

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$15,913	\$18,471
-4 year	\$14,822	\$12,059
-2 year	\$10,532	\$ 8,265
<u>Student/faculty ratio</u>		
-university	24/1	15/1
-4 year	20/1	19/1
-2 year	32/1	33/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$4,624	\$2,383	\$1,990	\$7,728	\$3,525	\$1,552
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	16%	23%	16%	37%	46%	65%
- % federal	23%	10%	11%	39%	27%	8%
- % state & local	56%	65%	73%	0%	2%	2%
- % private gifts, grants, contracts, & endowment income	4%	1%	1%	24%	26%	25%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	In-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$398	\$1,250	\$3,100
- 4 year	\$391	\$1,243	\$1,522
- 2 year	\$225	\$1,077	\$1,019

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>See Appendix A.2 for explanation.



TENNESSEE

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Academic Program Inventory for Tennessee Higher Education Institutions	Higher Education Commission
Biennial Report	Higher Education Commission
EOMS I: 1974 Plans and Aspirations of the Class of	Higher Education Commission
Financial Reporting for Tennessee Public Colleges and Universities	Higher Education Commission
Statistical Abstract of Tennessee Higher Education	Higher Education Commission
A Survey of Recent College Graduates	Higher Education Commission

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Academic Program Review Policies Revised	Aug. 1977	Yes	THEC*	THEC*	Criteria and procedures used in program review
EOMS II	Spring 1977	Yes	THEC	THEC	Follow up of previous survey
Facilities Evaluation Study	Dec. 1976	Yes	THEC	THEC/Board of Regents University of Tennessee System/state architect	Evaluation of all public institution facilities
Instructional Cost Analysis	Jan. 1976	Yes	THEC	THEC	Statewide cost analysis of academic area per student credit by level
Library Study	Nov. 1976	Yes	THEC	THEC	Indicated by title
Non-Credit Continuing Education	Spring 1977	Yes	Legislature	THEC	Inventory
Nursing Study	Jan. 1977	Yes	THEC	THEC	Indicated by title
Performance Funding Project: A Progress Report	Aug. 1977	Yes	THEC	THEC	Allocation of state funds on a performance effectiveness criterion

\*Tennessee Higher Education Commission



TENNESSEE

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
A Study of Off-Campus Programs	Aug. 1977	Yes	THEC*	THEC*	Evaluation of policies concerning off-campus programs
Study of Low-Producing Program High Cost	Aug. 1977	Yes (abstract only)		THEC	Recommendations on program determination and consolidation

\*Tennessee Higher Education Commission

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Coordinating Board, Texas College and University System was established in 1965 and serves as the statutory coordinating agency for postsecondary education in the state. Its responsibilities were most recently amended in 1975. Under law, the Coordinating Board has responsibility for central control and coordination of all public institutions of higher education in the state. The board is composed of 18 members representative of the general public who are appointed by the governor with senate confirmation for six-year overlapping terms. The board has statutory responsibility for approving or disapproving all degree programs and off-campus activities for public junior and senior colleges and universities. In the area of financial planning the board is directed to designate formulas for the use of the governor and Legislative Budget Board in their recommendations of legislative appropriations needed to finance public institutions of higher education. The board is responsible for authorizing elections to create public junior districts and the adoption of standards for the operation of public junior colleges. Texas does not have an office of secretary of education and the Coordinating Board does not function as a cabinet department. The executive officer of the board is appointed by the board and serves at its pleasure.

Institutional Governing Boards

There are now 47 public junior college districts in the state which operate 54 separate campuses. There are 16 statutory governing boards for senior institutions, half of which have responsibility for more than 1 institution and half for a single institution. Boards responsible for more than 1 institution and the number of institutions they govern are: (1) the University of Texas System -- 4 universities, 2 upper-level institutions, 4 health science centers, 1 systemwide nursing school and other research units; (2) Texas A&M University System -- 3 senior institutions and 1 college of marine resources; (3) Texas A&I University System -- 1 university and 2 upper-level institutions; (4) Texas Tech University -- 1 university and 1 medical school; (5) state senior colleges -- 4 universities; (6) Lamar University -- 1 university and 1 lower-division center; (7) East Texas State University -- 1 university and 1 upper-level center; and (8) University of Houston -- 1 university and 2 upper-level institutions. The boards of the following universities govern single institutions: Texas Southern, Midwestern State, North Texas State, Texas Woman's, Pan American, West Texas State, Stephen F. Austin State and Texas Eastern Universities.

Master Planning

The Coordinating Board in 1968 published a plan for the development of Texas higher education, Challenge for Excellence. That plan was updated in 1975 following an intensive restudy that evaluated developments in Texas postsecondary education since 1968 and projected statewide needs to 1980. Planning is concerned primarily with public institutions but considers resources and needs of nonprofit private institutions. Plans are recommended to the governor and legislature for their consideration.

1202 Commission

In July, 1976, the 1202 commission status was transferred to the Coordinating Board. To assist and advise the board in fulfilling its postsecondary education planning functions, an advisory committee with broad representation was appointed with a chairman, who is a member of the Coordinating Board, and 9 members. Five members are institution presidents and represent different types and levels of public and private institutions and the other 4 are the commissioner of education, the commissioner of higher education, the executive director of the Advisory Council for Technical-Vocational Education and the assistant administrator of the Texas Employment Commission.

State Student Assistance and Loan Agencies

The Student Services Division of the Coordinating Board, Texas College and University System serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education, functioning ex officio as the State Board of Vocational Education, has responsibility for administration of programs relating to vocational-technical education in Texas' public community colleges, Texas State Technical Institute and other public postsecondary institutions. The Coordinating Board has coordinating responsibility for the community colleges within which postsecondary vocational programs are offered. The Advisory Council for Technical-Vocational Education, with 21 citizen members, has wide-ranging advisory responsibilities including evaluation of programs, recommendation for the creation of new programs and curricula or improvement of existing efforts and recommendation of methods of funding vocational-technical programs.

State-Level Organization of Private Colleges and Universities

The Independent Colleges and Universities of Texas, Inc., serves as the state organization for 43 private colleges and universities.

Licensure/Approval Agencies

The Texas Education Agency has approval authority for vocational-technical and proprietary institutions. The Coordinating Board, Texas College and University System has approval and licensing authority for certain private degree-granting institutions.

1977 Supplemental InformationVoluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Joint Committee, a statutory body, is composed of 9 members including 3 from the Coordinating Board, 3 from the State Board of Education and 3 from the Advisory Council for Technical-Vocational Education. The committee functions to provide articulation and communication between the segments.

TEXAS

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>12,237,000</u>
% change since 1970	<u>8.7%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$5,387</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>88</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>100</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$838</u>	<u>44</u>	<u>\$155</u>	<u>47</u>
- elementary & secondary education expenditures	<u>\$249</u>	<u>38</u>	<u>\$ 46</u>	<u>38</u>
- higher education expenditures	<u>\$102</u>	<u>27</u>	<u>\$ 19</u>	<u>27</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
State & local support of higher ed. institutions		
-per all students	<u>\$1,781</u>	<u>\$183</u>
-per univ. students	<u>\$1,853</u>	<u>\$ 8</u>
-per 4-year students	<u>\$2,168</u>	<u>\$289</u>
-per 2-year students	<u>\$1,329</u>	<u>NA</u>
State student financial aid		
-per student (1975-76)	<u>\$ 2</u>	<u>\$120</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.29</u>
Public student enrollment (FTE) per total enrollment	<u>.84</u>
Public first-time enrollments (headcount) per high school graduates	<u>.53</u>
Proportion of enrollment (headcount) from out-of-state (1975-76)	
-public institutions	<u>10%</u>
-private institutions	<u>28%</u>

TEXAS

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$ 1,347	\$ 1,931
-4 year	\$ 1,681	\$ 1,530
-2 year	\$ 961	\$ 664
Research expenditures/ faculty		
-university	\$20,900	\$ 6,153
-4 year	\$ 4,033	\$11,881

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$16,638	\$15,559
-4 year	\$13,942	\$11,871
-2 year	\$12,002	\$ 8,355
Student/faculty ratio		
-university	27/1	17/1
-4 year	23/1	22/1
-2 year	30/1	19/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$3,532	\$3,363	\$1,708	\$3,986	\$4,012	\$2,329
Revenue sources as % of E & G revenues						
- % tuition & fees	10%	7%	17%	52%	40%	44%
- % federal	28%	27%	9%	11%	25%	6%
- % state & local	53%	62%	74%	0%	8%	0%
- % private gifts, grants, contracts, & endowment income	8%	4%	0%	36%	28%	49%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	In-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$286	\$1,353	\$2,142
- 4 year	\$263	\$1,238	\$1,393
- 2 year	\$212	\$ 643	\$ 908

<sup>1</sup>Data sources are listed in Appendix A.1.

TEXAS

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Academic Degree Programs Inventory, Public and Private Senior Colleges and Universities of Texas	Coordinating Board, Texas College and University System
Annual Report	Coordinating Board
Financial Aid for Texas Students	Coordinating Board
Formulas Designated by Coordinating Board for the Public Senior Colleges and Universities (1977-79 biennium)	Coordinating Board
Institutions of Higher Education in Texas	Coordinating Board
Statistical Supplement to the Annual Report of the Coordinating Board, Texas College and University System	Coordinating Board

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Report of Education Subcommittee of Joint Advisory Committee on Government Operations	Feb. 1977	Yes	Legislature	Joint Advisory Committee on Government Operations	Higher education costs; upper-level institutions; construction funds; medical education; public school education salaries; special education; accountability
Study of Upper-Level Institutions and Off-Campus Educational Units of Public Universities	Feb. 1977	Yes		Coordinating Board, Texas College and University System	Programs, quality, costs, facilities, off-campus operations

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The State Board of Regents, established in 1969 and amended in structure and responsibility in 1974, has statutory governing authority for a total of 9 public institutions: 4 senior, 3 junior and 2 vocational-technical. The board is composed of 15 members representing the general public and appointed by the governor with senate confirmation for six-year terms of office. The Board of Regents has statutory authority for coordinating and planning for all segments of postsecondary education (public junior and senior, vocational-technical, private and proprietary). In addition, the regents have program approval authority and authority to review institutional budgets and review and make consolidated budget recommendations for public senior and junior institutions. The state does not have an office of secretary of state and the Board of Regents is not a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board.

Institutional Governing Boards

Utah does not have individual institutional governing boards, but has institutional councils, appointed by the governor with senate consent. The institutional councils have specific statutory authority, but derive their principal campus governance powers by delegation from the Board of Regents. The Utah system therefore combines central policy governance with the institutional councils who govern with presidents appointed by the regents and with powers delegated by the regents.

Master Planning

In 1976, the regents' staff continued efforts to complete a master plan for continuing education and public service. This was to be completed late in 1976.

1202 Commission

The Board of Regents has been designated by the governor as the 1202 commission for the state and was augmented by 3 members, 1 each representing private non-profit institutions, vocational-technical institutions and the state manpower planning council.

State Student Assistance and Loan Agencies

The State Board of Regents serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state does not have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. Less-than-baccalaureate occupational education programs exist in the area vocational schools under the jurisdiction of the State Board of Education. The board is also the governing board of the Utah Technical Colleges in Salt Lake City and Provo, the activities of which are coordinated by the regents.

State-Level Organization of Private Colleges and Universities

Utah does not have a state-level organization for private colleges and universities. The regents do have the obligation of seeking the cooperation of the private institutions.

Licensure/Approval Agencies

The State Board of Regents has approval authority for degree programs at the technical colleges. No approval and licensing agency exists for private degree-granting and proprietary schools.

1977 Supplemental InformationVoluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The deans of education at the postsecondary institutions serve on a statewide committee to articulate education curricula and also to interrelate with elementary-secondary and postsecondary articulation.

UTAH

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	1,206,000
% change since 1970	12.8%

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	\$4,819
State & local tax capacity (U.S. avg. 100) 1974	82
Tax revenues/tax capacity (U.S. avg. 100) 1974	140

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	\$961	32	\$199	14
- elementary & secondary education expenditures	\$303	18	\$ 63	4
- higher education expenditures	\$170	2	\$ 35	1

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	\$1,850	NA
-per univ. students	\$2,042	NA
-per 4-year students	\$1,649	NA
-per 2-year students	\$1,352	NA
<u>State student financial aid</u>		
-per student (1975-76)	\$ 7	NA

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	30
Public student enrollment (FTE) per total enrollment	63
Public first-time enrollments (headcount) per high school graduates	47
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	18%
-private institutions	62%



UTAH

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	\$ 1,833	\$ 1,127
-4 year	\$ 1,410	\$ 944
-2 year	\$ 1,210	\$ 392
<u>Research expenditures/faculty</u>		
-university	\$27,563	\$74,961
-4 year	\$ 490	NA

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$16,174	NA
-4 year	\$12,904	\$11,757
-2 year	\$11,941	NA
<u>Student/faculty ratio</u>		
-university	25/1	397/1
-4 year	21/1	18/1
-2 year	24/1	51/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$4,807	\$2,516	\$2,087	\$2,031	\$3,179	\$942
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	13%	20%	16%	38%	58%	96%
- % federal	36%	11%	16%	0%	19%	4%
- % state & local	42%	66%	66%	0%	0%	0%
- % private gifts, grants, contracts, & endowment income	9%	4%	2%	62%	24%	0%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$510	\$1,256	\$ 752
- 4 year	\$447	\$ 915	\$2,430
- 2 year	\$370	\$ 847	\$ 997

<sup>1</sup>Data sources are listed in Appendix A.1.

UTAH

**PART III: CURRENT PUBLICATIONS AND REPORTS**

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report to the Governor and the Legislature	State Board of Regents

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Individual institutional requests and reports on program approvals, disapprovals, discontinuance or withdrawals, by type of degree and course type (each report available from the Board of Regents)	Sept. 1975 - July 1976	Yes	Institutions/ Board of Regents	Board of Regents	Indicated by title

**PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED**

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Individual institutional requests and reports on program approvals, disapprovals, discontinuance or withdrawals, by type of degree and course type (each report available from the Board of Regents)	Sept. 1976 - June 1977	Yes	Institutions/ Board of Regents	Board of Regents	Indicated by title

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

There is no statutory or constitutional statewide postsecondary coordinating or planning agency in Vermont.

Institutional Governing Boards

Two institutional governing agencies exist in the state: (1) the Board of Trustees of the University of Vermont and State Agricultural College, which exercises statutory authority for that single institution; and (2) the Board of Trustees of the Vermont State Colleges, which exercises statutory authority for 3 senior colleges, a single two-year technical college and a statewide open noncampus community college which uses existing resources. Each governing board submits budgets for its institutions to the governor for his consideration. He submits his recommendations on these budgets to the General Assembly, which makes appropriations for their support as it sees fit.

Master Planning

State planning is being conducted in stages. The first stage, the adoption of state goals for postsecondary education, has been completed. The determination of measurable objectives, priorities and other aspects of planning will follow. All planning efforts of the 1202 commission cover public, private, proprietary and vocational postsecondary education.

1202 Commission

The Vermont Higher Education Planning Commission has been established by the governor as the 1202 commission for the state. The planning commission conducts planning and coordination as a matter of policy for all levels of postsecondary education (public senior and junior, vocational-technical, proprietary and private institutions). The commission consists of 17 members: 9 represent the general public including a faculty member of a private nonprofit institution, a student from a 4-year institution, the director of the State Advisory Council on Vocational Education, the director of the state student assistance agency and the director of the State Office of Manpower Services; 4 represent public 4-year institutions and 2 of these 4 members also represent public community and technical institutions; 3 represent private nonprofit institutions; and 1 member represents vocational-technical institutions.

State Student Assistance and Loan Agencies

The Vermont Student Assistance Corporation functions as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. All less-than-baccalaureate postsecondary occupational education programs fall under governing boards for institutions of higher education except for 3 schools for licensed practical nurses which are operated by the State Department of Education.

State-Level Organization of Private Colleges and Universities

There is a Vermont Foundation of Independent Colleges, which includes only the smaller private institutions.

Licensure/Approval Agencies

The State Board of Education serves as the licensing and approval authority for private degree-granting institutions. The State Department of Education serves as approval authority for proprietary schools and there is no existing approval authority for private vocational-technical institutions that do not grant degrees. The State Department of Education also assists the Veterans Administration in approving programs for veterans' education.

1977 Supplemental InformationRelated Nongovernmental Organizations With Staffs and Programs -- Representing Both Public and Private Institutions

The Vermont Higher Education Council represents all accredited public and private institutions in the state.

VERMONT

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>471,000</u>
% change since 1970	<u>5.3%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$4,925</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>84</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>54</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$1,152</u>	<u>15</u>	<u>\$233</u>	<u>5</u>
- elementary & secondary education expenditures	<u>\$ 273</u>	<u>26</u>	<u>\$ 55</u>	<u>11</u>
- higher education expenditures	<u>\$ 141</u>	<u>10</u>	<u>\$ 28</u>	<u>3</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1,374</u>	<u>\$ 3</u>
-per univ. students	<u>\$1,510</u>	<u>NA</u>
-per 4-year students	<u>\$1,000</u>	<u>\$ 3</u>
-per 2-year students	<u>\$1,494</u>	<u>NA</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>\$ 117</u>	<u>\$106</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.27</u>
Public student enrollment (FTE) per total enrollment	<u>.55</u>
Public first-time enrollments (headcount) per high school graduates	<u>.63</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>30%</u>
-private institutions	<u>77%</u>

VERMONT

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$ 2,376	NA
-4 year	\$ 1,205	\$ 1,347
-2 year	\$ 1,106	\$ 687
Research expenditures/ faculty		
-university	\$19,135	NA
-4 year	NA	\$ 300

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$15,347	NA
-4 year	\$11,545	\$12,182
-2 year	NA	\$11,708
Student/faculty ratio		
-university	22/1	NA
-4 year	19/1	15/1
-2 year	23/1	22/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$5,461	\$2,406	\$2,751	NA	\$3,297	\$2,645
Revenue sources as % of E & G revenues						
- % tuition & fees	34%	45%	17%	NA	84%	87%
- % federal	27%	14%	22%	NA	3%	9%
- % state & local	29%	41%	60%	NA	0%	0%
- % private gifts, grants, contracts, & endowment income	9%	0%	1%	NA	13%	5%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$1,245	\$3,075	NA
- 4 year	\$ 664	\$1,994	\$2,713
- 2 year	\$ 490	\$1,055	\$2,472

<sup>1</sup>Data sources are listed in Appendix A.1.

VERMONT

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Biennial Report to Legislature	Student Assistance Corporation
Senior Organizer	Student Assistance Corporation
Student Loan Manual for Bankers	Student Assistance Corporation
Vermont Postsecondary Education Program Directory	Higher Education Planning Commission
Vermont Postsecondary Education Program Inventory	Higher Education Planning Commission
Vocational-Technical Manual	Student Assistance Corporation

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Financing Access to Postsecondary Education in Vermont	Sept. 1976	Yes	Higher Education Planning Commission	Higher Education Planning Commission	Study of financial barriers to higher education
Student Enrollment Vermont Institutions of Higher Education 1975-1976	Feb. 1976	Yes		Higher Education Planning Commission	Enrollment
Vermont Student Residence and Migration 1975-1976	Sept. 1976	Yes		Higher Education Planning Commission	Student residence report

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Part-Time Resident Enrollment by Sex	Feb. 1977	Yes	Higher Education Planning Commission	Higher Education Planning Commission	Resident part-time enrollment analysis

## VIRGINIA

### PART I: STATE STRUCTURE

#### State-Level Coordinating and/or Governing Agency

The State Council of Higher Education, established in 1956 and most recently amended in structure and responsibility in 1974, serves as the statutory coordinating agency in the state. The council consists of 11 members appointed by the governor with confirmation by the legislature. All members represent the general public and serve four-year terms of office. The council has statutory responsibility for planning and coordination and program approval for public senior and junior institutions. The council has responsibility for the development of all budget guidelines and formulas. In addition, the council reviews institutional budgets and makes budget recommendations for all public institutions. Virginia has a statutory office of secretary of education established in 1972. The State Council of Higher Education is not a cabinet department and the executive officer of the council is appointed by and serves at the pleasure of the council.

#### Institutional Governing Boards

The State Board for Community Colleges has statutory authority for 23 public junior colleges under the coordination of the council. There are 13 other institutional governing boards in the state. The statutory boards are the Board of Visitors of Christopher Newport College, George Mason University, Longwood College, Madison College, Mary Washington College, Old Dominion University, Radford College, Virginia Commonwealth University and the Virginia Military Institute. Norfolk State College, Virginia Polytechnic Institute and State University and Virginia State College each have constitutional governing boards for single senior institutions. The Board of Visitors of the College of William and Mary has constitutional governing authority for 1 senior and 1 junior public institutions. The Board of Visitors of the University of Virginia has statutory authority for 2 senior public institutions.

#### Master Planning

The council is statutorily charged with the responsibility for master planning. The most recent master plan was published in 1974.

#### 1202 Commission

In 1975 the governor designated the Council of Higher Education as Virginia's 1202 Commission. The council established a postsecondary advisory committee to assist it and the council assumed the responsibilities of the Higher Education Facilities Commission.

#### State Student Assistance and Loan Agencies

The Council of Higher Education serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

#### State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. All less-than-baccalaureate occupational programs, including the area vocational schools designated as postsecondary, are within the planning and coordinating jurisdiction of the State Board for Community Colleges and the Council of Higher Education.

#### State-Level Organization of Private Colleges and Universities

The Council of Independent Colleges in Virginia serves as the state-level organization representing 25 private colleges and universities.

#### Licensure/Approval Agencies

The State Council of Higher Education serves as the licensing and approval agency for private degree-granting institutions. The State Department of Education serves as the approval authority for vocational-technical and proprietary institutions.

#### 1977 Supplemental Information

#### Voluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The State Advisory Committee on Teacher Education is made up of representatives from the State Department of Education, State Council of Higher Education, colleges, public schools and private citizens.

#### Statutory Advisory Committees and/or Task Forces

The Committee on Education for Health Professions and Occupations, appointed by the governor, makes recommendations to the State Council of Higher Education regarding adequate and coordinated educational programs for health-care personnel and conducts studies of educational needs in nursing and allied health professions. The Continuing Education Advisory Committee advises the council and regional consortia on collection of data and development of a rational pattern for continuing education in the state. The Private College Advisory Committee was established to assist the council in providing advisory services on academic and administrative matters to private colleges.

VIRGINIA

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>4,967,000</u>
% change since 1970	<u>6.7%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$5,671</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>97</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>76</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$974</u>	<u>31</u>	<u>\$171</u>	<u>40</u>
- elementary & secondary education expenditures	<u>\$265</u>	<u>32</u>	<u>\$ 46</u>	<u>39</u>
- higher education expenditures	<u>\$ 97</u>	<u>31</u>	<u>\$ 17</u>	<u>34</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1.755</u>	<u>\$38</u>
-per univ. students	<u>\$2.651</u>	<u>NA</u>
-per 4-year students	<u>\$1.330</u>	<u>\$42</u>
-per 2-year students	<u>\$1.203</u>	<u>NA</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>\$ 8</u>	<u>\$10</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.28</u>
Public student enrollment (FTE) per total enrollment	<u>.83</u>
Public first-time enrollments (headcount) per high school graduates	<u>.40</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>21%</u>
-private institutions	<u>44%</u>



# VIRGINIA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$ 2,080	NA
-4 year	\$ 1,232	\$ 1,453
-2 year	\$ 955	\$ 867
Research expenditures/ faculty		
-university	\$17,833	NA
-4 year	\$ 912	\$ 430

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$16,852	NA
-4 year	\$14,422	\$13,241
-2 year	\$11,225	\$10,199
Student/faculty ratio		
-university	22/1	NA
-4 year	18/1	15/1
-2 year	25/1	17/1

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$4,714	\$2,334	\$1,754	NA	\$3,555	\$2,298
Revenue sources as % of E & G revenues						
- % tuition & fees	18%	33%	20%	NA	59%	75%
- % federal	21%	8%	11%	NA	8%	5%
- % state & local	55%	57%	69%	NA	1%	0%
- % private gifts, grants, contracts, & endowment income	6%	2%	1%	NA	32%	20%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	In-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$615	\$1,192	NA
- 4 year	\$780	\$1,392	\$2,159
- 2 year	\$225	\$ 750	\$1,696

<sup>1</sup>Data sources are listed in Appendix A.1.

VIRGINIA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Directory of Postsecondary Education Opportunities in Virginia	Council of Higher Education
Fall Enrollment and Institutional Listing	Council of Higher Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Health Manpower Studies: Educational Progress	Sept. 1975	Yes		Council of Higher Education	Distribution and availability of health programs
Report on the Feasibility of Establishing a School of Optometry	Oct. 1975	Yes	General Assembly	Council of Higher Education	Optometric manpower needs and training

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Faculty Tenure and Activity in Virginia's State Supported Institutions	Jan. 1977	Yes	General Assembly	Council of Higher Education	Status of tenure, profile of faculty
Health Manpower Studies: Registered Nurses; Allied Health; Primary Care Physicians; Non-Primary Care Physicians	Spring 1977	Yes		Council of Higher Education	Health manpower distribution and needs
Progress Report on Articulation	Jan. 1977	Yes	General Assembly	Council of Higher Education	Review of existing practices and policies for transfer of students from 2- to 4-year institutions
Report on the Feasibility of Establishing a Regional School of Optometry in Virginia	Jan. 1977	Yes	General Assembly	Council of Higher Education	Study of optometric manpower needs and feasibility of regional school of optometry
State Plan for Academic Library Cooperation	Fall 1976	Yes		Council of Higher Education	Allocation and sharing of library resources

## PART I: STATE STRUCTURE

State-Level Coordination and/or Governing Agency

In July 1975 the Council on Higher Education, the statewide coordinating body for postsecondary education in Washington, was renamed and restructured to better reflect the composition and extent of postsecondary education in the state. The new Council for Postsecondary Education is comprised of 16 members, including 9 public members appointed by the governor with senate confirmation and statutory requirements state that 1 of these public members be a student and serve a three-year term of office. The remaining 8 council members each serve six-year terms of office. One representative each of the executive branch, four-year public institutions, private institutions, the State Board for Community College Education, and proprietary institutions; the superintendent of public instruction; and the director of the Commission for Vocational Education serve as ex officio members on the council. The Council for Postsecondary Education has statutory responsibility for: (1) determining the educational needs of the state and identifying priorities among them, (2) specifying resources necessary to meet needs, (3) defining institutional roles and missions, (4) conducting budgetary reviews to determine conformity with the state plan and (5) reviewing university and college fee levels, admissions and transfer policies and new and existing degree programs. The state does not have an office of secretary of education and the council does not function as a cabinet department. The executive officer of the council is appointed by the council and serves at its pleasure.

Institutional Governing Boards

The State Board for Community College Education, created by the Community College Act of 1967, is the central administrative agency for the 27 public community colleges. Each of the state-supported community colleges also has its own local governing board. The district boards are responsible for the operation of the community colleges, determination of curricula (with state board review and approval), awarding of degrees and establishment of necessary local administrative rules and regulations, while the state board is responsible for policies covering concerns of a statewide nature (budget and funds allocations, standard policies and institutional locations). Each four-year public institution is governed by an individual statutory governing board -- the Boards of Trustees of Central Washington, Eastern Washington, Evergreen and Western Washington State Colleges and the Board of Regents of the University of Washington and Washington State University.

Master Planning

The Council for Postsecondary Education in 1975 released its draft long-range plan, Policy and Planning Recommendations for Washington Postsecondary Education, for public review. This document addresses the full array of educational activities conducted in the state, including those offered in the proprietary sector and vocational-technical institutions. The report outlines both the assumptions upon which the plan is based and a design for its implementation and continuous review. Issues covered in the report include utilization of faculty resources,

manpower planning and analysis, consumerism in postsecondary education and postsecondary education financing. Recommendations contained in the report were approved by the council in January 1976.

1202 Commission

Under the July 1975 statute, the Council for Postsecondary Education was designated the state 1202 commission.

State Student Assistance and Loan Agencies

The Council for Postsecondary Education serves as the state student assistance agency and administers five state programs of financial aid and the state's participation in the federal state student incentive grant program. The state does not have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The Commission on Vocational Education serves as the State Board of Vocational Education. It is responsible for the state's vocational education plan prepared in compliance with federal requirements and for adjudication between the vocational-technical institutes under the K-12 system and the vocational programs in the community colleges. In Washington, 5 of the area vocational education schools are vocational-technical institutes under the jurisdiction of the state superintendent of public instruction. One single purpose vocational institute (actually a community college) is the responsibility of the State Board for Community College Education.

State-Level Organization of Private Colleges and Universities

The Washington Friends of Higher Education and the Independent Colleges of Washington serve as the state-level voluntary organizations for the private colleges and universities.

Licensure/Approval Agencies

Washington does not have a statutory approval and licensing authority for independent degree-granting institutions, although the majority of independent four-year institutions are accredited. Legislation is pending which will require the approval and licensing of proprietary and independent degree-granting institutions.

1977 Supplemental InformationVoluntary or Statutory Committees for Articulation, Communication, etc., Between Elementary-Secondary and Postsecondary Education

The Washington Council for High School/College Relations serves to foster communications between the education segments.

WASHINGTON

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	3,547,000
% change since 1970	3.8%

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	\$6,226
State & local tax capacity (U.S. avg. 100) 1974	104
Tax revenues/tax capacity (U.S. avg. 100) 1974	187

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	\$1,174	14	\$188	26
- elementary & secondary education expenditures	\$ 304	17	\$ 48	29
- higher education expenditures	\$ 155	6	\$ 24	12

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	\$1,996	\$ 8
-per univ. students	\$3,005	NA
-per 4-year students	\$2,193	\$ 8
-per 2-year students	\$1,263	NA
<u>State student financial aid<sup>2</sup></u>		
-per student (1975-76)		

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	.41
Public student enrollment (FTE) per total enrollment	.87
Public first-time enrollments (headcount) per high school graduates	.66
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	11%
-private institutions	32%

WASHINGTON

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$1,975	NA
-4 year	\$1,490	\$1,274
-2 year	\$ 997	NA
Research expenditures/ faculty <sup>2</sup>		
-university		
-4 year		

VII. FACULTY SUPPORT AND LOAD 1974-75 <sup>2</sup>		
	Public	Private
Average faculty salaries		
-university		
-4 year		
-2 year		
Student/faculty ratio		
-university		
-4 year		
-2 year		

VIII. DIVERSITY OF FUNDING SOURCES 1974-75 <sup>2</sup>						
	Public			Private <sup>1</sup>		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student						
Revenue sources as % of E & G revenues						
- % tuition & fees						
- % federal						
- % state & local						
- % private gifts, grants, contracts, & endowment income						

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$564	\$1,581	NA
- 4 year	\$507	\$1,359	\$2,059
- 2 year	\$249	\$ 681	NA

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>See Appendix A.2 for explanation.

WASHINGTON

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Status Report on Expenditures in State Need Grant and State Work-Study Programs	Council for Postsecondary Education
Council for Postsecondary Education Budget Report: Higher Education Institutions (biennial)	Council for Postsecondary Education
Faculty Salary Report	Council for Postsecondary Education
Financial Support of Higher Education in Washington: A National Comparison	Council for Postsecondary Education
Legislative Actions (a review of actions taken by the legislature as pertains to higher education)	Council for Postsecondary Education
Minority Affairs Directory	Council for Postsecondary Education
Mobility Study (biennial)	Council for Postsecondary Education
Public Higher Education Enrollments: A Status Report	Council for Postsecondary Education
System of Establishing Tuition and Fees as a Proportion of Educational Costs	Council for Postsecondary Education
Unit Expenditures Study (biennial)	Council for Postsecondary Education

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Cost of Instruction Study	Jan. 1976	Yes	Legislature	Council for Postsecondary Education	Indicated by title
A Directory of Adult Educational Resources in the Seattle Area	Summer 1976	Yes	Statute	Council for Postsecondary Education	Continuing education resources for adults
Educational Resources in the Spokane Metropolitan Area	March 1976	Yes	Legislature	Council for Postsecondary Education	Public and private colleges and universities
Estimated Fiscal Impact of Extending Resident Tuition and Fee Status to All G.I. Bill Veterans	Jan. 1976	Yes	Legislature	Council for Postsecondary Education	Indicated by title
Extension of Resident Fee Status to Students from States and Canadian Provinces Which Do Not Charge Nonresident Fees to Washington Residents	May 1976	Yes	Council for Postsecondary Education	Council for Postsecondary Education	Indicated by title

WASHINGTON

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1975 to September 1976 (Continued)

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Faculty Salaries in Washington Public Higher Education, 1975-77 (Status Report)	March 1976	Yes	Council for Postsecondary Education	Council for Postsecondary Education	Indicated by title
Historical Summary Financial Aid Provided Students in Washington, 1972-73, 1976-77	Dec. 1976	Yes	Statute	Council for Postsecondary Education	Indicated by title
Nonresident Fees in Washington Public Higher Education	April 1976	Yes	Council for Postsecondary Education	Council for Postsecondary Education	Indicated by title
Overview of Disbursements in State Program of Student Financial Aid, 1976-77	Dec. 1976	Yes	Statute	Council for Postsecondary Education	Indicated by title
Overview of Spring Term 1976 Survey of Student Resources and Financing Patterns	Oct. 1976	Yes	Statute	Council for Postsecondary Education	Indicated by title
Policy & Planning Recommendations for Washington Postsecondary Education: 1976-1982	May 1976	Yes	Statute	Council for Postsecondary Education	5-year plan
Postsecondary Education in the Tri-Cities (Richland, Pasco, Kennewick)	March 1976	Yes	Legislature	Council for Postsecondary Education	A study of the adequacy of institutions
Recommendations for Revisions to Budget Formulas in Supporting Program Areas	Sept. 1976	Yes	Governor	Council for Postsecondary Education	Indicated by title
Relationship of Student Financial Aid to Tuition and Fee Increases	Oct. 1976	Yes	Legislature	Council for Postsecondary Education	Indicated by title
Report on House Floor Resolution 1976-66: The Budgeting and Expending of Service and Activity Fees	Dec. 1976	Yes	Legislature	Council for Postsecondary Education	Indicated by title
Report on Washington State Work Study Program, 1974-75	Sept. 1976	Yes	Statute	Council for Postsecondary Education	Indicated by title

WASHINGTON

PART III: CURRENT PUBLICATIONS AND REPORTS (CONTINUED)

Section B: Special reports and studies completed from September 1975 to September 1976 (Continued).

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Revised Guidelines for Review of New Degrees and New Degree Programs	June 1976	Yes	Statute	Council for Postsecondary Education	Indicated by title
Staff Analysis: 1976-77 Supplemental Capital Projects	Jan. 1976	Yes	Statute	Council for Postsecondary Education	Indicated by title
State Report on a Washington State Safety Center	April 1976	Yes	Governor	Council for Postsecondary Education	A study of proposals for a state safety center
Study of Resident Fee Status for Certain Nonimmigrant Aliens	Jan. 1976	Yes	Legislature	Council for Postsecondary Education	Indicated by title
Technological Clearinghouse and Advanced Engineering Technical Education Needs in Washington	June 1976	Yes	Statute	Council for Postsecondary Education	Need study and inventory of engineering offerings in Washington
The Upside-Down Curriculum and the Career Ladder Concept in Washington Postsecondary Education	April 1976	No	Statute	Council for Postsecondary Education	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Canadian-American Studies in Washington State Institutions of Postsecondary Education	Dec. 1976	Yes	Legislature	Council for Postsecondary Education	Reciprocal policy in postsecondary education and inventory of Canadian affairs and courses in Washington
Curricular Articulation and Transfer of Credit	Dec. 1976	Yes	Legislature	Council for Postsecondary Education	Indicated by title
Faculty Salary Survey Study	Jan. 1977	No	Legislature	Council for Postsecondary Education	Development of faculty salary survey procedures and comparison institutions
1974-75 Unit Expenditures Report	Feb./March 1977	No	Governor/ Legislature	Council for Postsecondary Education	Indicated by title



## WASHINGTON

## PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Recommendations for Coordination of State Colleges and University Programs of Off-Campus Instruction	Jan. 1977	Yes	Legislature	Council for Postsecondary Education	Review of accredita- tion procedures as related to post- secondary enterprises in Washington
Recommendations for Modification of Existing Formulas -- Instruction	Oct. 1976	Yes	Governor	Council for Postsecondary Education	Evaluation of existing budget formulas
Regional Accreditation	Dec. 1976	Yes	Legislature	Council for Postsecondary Education	Review of accredita- tion procedures as related to postsecondary enterprises in Washington
Report and Recommendations Concerning Tuition Exemp- tions for Members of the Washington National Guard	Oct. 1976	Yes	Legislature	Council for Postsecondary Education	Indicated by title
Teacher Supply/ Demand	Jan. 1977	Yes	Legislature	Council for Postsecondary Education	Examination of teacher employment/ unemployment

## WEST VIRGINIA

### PART I: STATE STRUCTURE

#### State-Level Coordinating and/or Governing Agency

The Board of Regents, established in 1969 and amended in structure and responsibility in 1971, serves as the statutory governing authority for a total of 16 public institutions in the state: 4 junior and 12 senior colleges. The board is composed of 10 members, 9 appointed by the governor with senate confirmation and 1 member serving in an ex officio capacity. Nine members represent the general public and all serve six-year terms of office. The board has statutory responsibility for planning and coordination for public junior and senior institutions. In addition, the board has statutory responsibility for program approval, institutional budget review and making consolidated budget recommendations for public senior and junior institutions. The state does not have an office of secretary of education and the board does not function as a cabinet department. The executive officer of the board is appointed by the board and serves at the pleasure of the board.

#### Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

#### Master Planning

The state has completed a total and comprehensive academic program review at 15 public college and university campuses. Specific decisions regarding program terminations and new program thrusts were submitted to the regents in July 1975. Further information concerning the scope of state master planning is not available.

#### 1202 Commission

The Board of Regents has been designated by the governor as the 1202 commission. The board was augmented to include 3 representatives of public vocational-technical institutions (chairman of state Advisory Council on Vocational Education and 2 members of the State Board of Education), 2 representatives of private nonprofit institutions and 1 member representing proprietary schools.

#### State Student Assistance and Loan Agencies

The West Virginia Board of Regents serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

#### State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education. Less-than-baccalaureate occupational education programs are offered both in area vocational schools under the jurisdiction of the State Board of Education and in institutions under the jurisdiction of the Board of Regents.

#### State-Level Organization of Private Colleges and Universities

The West Virginia Association of Private Colleges serves as the organization for 9 private colleges and universities in the state.

#### Licensure/Approval Agencies

The Board of Regents has approval and licensing authority for private degree-granting institutions. The Department of Education has approval authority for vocational-technical and proprietary institutions.

#### 1977 Supplemental Information

#### Statutory Advisory Committees and/or Task Forces

Two advisory committees to the Board of Regents have been established by statute -- the Advisory Council of Faculty and the Advisory Council of Students.

WEST VIRGINIA

PART II: DESCRIPTIVE STATISTICS<sup>1,2</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>1,803,000</u>
% change since 1970	<u>3.2%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$4,815</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>81</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>\$ 150</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$891</u>	<u>40</u>	<u>\$185</u>	<u>28</u>
- elementary & secondary education expenditures	<u>\$234</u>	<u>44</u>	<u>\$ 48</u>	<u>30</u>
- higher education expenditures	<u>\$ 67</u>	<u>47</u>	<u>\$ 14</u>	<u>44</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$1,908</u>	<u>\$ 5</u>
-per univ. students	<u>\$2,210</u>	<u>NA</u>
-per 4-year students	<u>\$1,702</u>	<u>\$ 6</u>
-per 2-year students	<u>\$1,731</u>	<u>NA</u>
<u>State student financial aid</u>		
-per student (1975-76)	<u>\$ 20</u>	<u>\$101</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.29</u>
Public student enrollment (FTE) per total enrollment	<u>.84</u>
Public first-time enrollments (headcount) per high school graduates	<u>.45</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>19%</u>
-private institutions	<u>22%</u>

## WEST VIRGINIA

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	<u>Public</u>	<u>Private</u>
<u>Instruction expenditures/student</u>		
-university	\$1,213	NA
-4 year	<u>\$1,072</u>	<u>\$1,028</u>
-2 year	<u>\$ 763</u>	<u>\$ 340</u>
 <u>Research expenditures/faculty</u>		
-university	\$13,761	NA
-4 year	<u>\$ 136</u>	<u>\$ 22</u>

VII. FACULTY SUPPORT AND LOAD 1974-75		
	<u>Public</u>	<u>Private</u>
<u>Average faculty salaries</u>		
-university	\$14,608	NA
-4 year	<u>\$12,787</u>	<u>\$11,618</u>
-2 year	<u>\$10,780</u>	<u>\$ 7,081</u>
 <u>Student/faculty ratio</u>		
-university	20/1	NA
-4 year	<u>21/1</u>	<u>18/1</u>
-2 year	<u>50/1</u>	<u>34/1</u>

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	<u>Public</u>			<u>Private</u>		
	<u>Univ.</u>	<u>4 Year</u>	<u>2 Year</u>	<u>Univ.</u>	<u>4 Year</u>	<u>2 Year</u>
<u>Total E &amp; G expenditures/student</u>	\$3,105	\$2,053	\$1,442	NA	\$2,913	\$1,028
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	5%	4%	24%	NA	70%	73%
- % federal	6%	4%	4%	NA	10%	0%
- % state & local	75%	84%	62%	NA	0%	0%
- % private gifts, grants, contracts, & endowment income	14%	8%	10%	NA	19%	27%

IX. STUDENT TUITION AND FEES 1975-76			
	<u>Public</u>		<u>Private</u>
	<u>in-state</u>	<u>out-of-state</u>	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$372	\$1,352	NA
- 4 year	<u>\$305</u>	<u>\$1,214</u>	<u>\$1,911</u>
- 2 year	<u>\$290</u>	<u>\$1,150</u>	<u>\$ 965</u>

<sup>1</sup>Data sources are listed in Appendix A.1.

<sup>2</sup>See Appendix A.2 for an explanation.

WEST VIRGINIA

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Degrees Conferred	Board of Regents
Degrees Programs Offered	Board of Regents
Faculty Characteristics	Board of Regents
Student Enrollment Report	Board of Regents

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Development and Implementation (McKinney Report)	June 1976	Yes	Post-secondary Education Commission	Postsecondary Education Commission	Development of guidelines for vocational occupational program
West Virginia State System of Higher Education Annual Report	Feb. 1976	Yes	Chancellor	Board of Regents	Fiscal information

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Board of Regents of the University of Wisconsin System, established in 1971 and amended in structure and function in 1973 and 1974, serves as the statutory governing agency for public institutions: 13 senior and 14 freshman-sophomore liberal arts centers. The board consists of 16 members serving 7-year terms of office -- 14 members are appointed by the governor with senate confirmation and 2 members serve in an ex officio capacity. The board has statutory responsibility for planning and coordination, program approval, institutional budget review and making consolidated budget recommendations for all units of the University of Wisconsin System. The state does not have an office of secretary of education or a cabinet-level department for postsecondary education. The executive officer of the university system is appointed by the Board of Regents and serves at the pleasure of the board.

The Wisconsin Board of Vocational, Technical and Adult Education is composed of 12 members: 3 employers, 3 employees and 3 members at large appointed by the governor and ratified by the senate for six-year terms. The president of the Board of Regents, the superintendent of the Department of Public Instruction and the commissioner of the Department of Industry, Labor and Human Relations serve as ex officio members. The state is divided into 16 vocational, technical and adult education districts, which include 36 technical-vocational institutions, 3 of which offer a lower-division program. The agency is charged with the statutory mission of providing programs in vocational, technical and adult short-term and apprenticeship programs below the baccalaureate degree. The board has statutory responsibility for planning, coordinating, program approval and evaluation and the disbursement and accountability for state and federal funds.

Institutional Governing Boards

See State-Level Coordinating and/or Governing Agency above.

Master Planning

The following academic planning statements were prepared by the university central administration and approved by the Board of Regents during 1976: (1) a summary of existing policy assumptions and procedures applying to the University of Wisconsin System processes of audit and review of existing academic programs, (2) a policy paper on "entitlements to planning," (3) a report on the system's goals for 1976-81, (4) a report on the major assumptions and data to establish the planning context for 1977-81, and (5) a report on internal review of academic programs conducted by faculties within the system. The report identifies a total of 290 different programs as having been subject to campus review.

1202 Commission

Wisconsin does not have a designated 1202 commission.

State Student Assistance and Loan Agencies

The State of Wisconsin Higher Educational Aids Board serves as the state student assistance agency and the state participates in the federal state student incentive grant program. The state has a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Vocational, Technical and Adult Education is the State Board of Vocational Education (see State-Level Coordinating and/or Governing Agency).

State-Level Organization of Private Colleges and Universities

The Wisconsin Association of Independent Colleges and Universities serves as the organization for 18 private colleges and universities in the state.

Licensure/Approval Agencies

Wisconsin does not have a designated approval and licensing authority for private degree-granting institutions. The Educational Approval Board serves as the licensing and approval agency for proprietary schools in the state and the State Board of Vocational, Technical and Adult Education has approval authority for vocational-technical institutions. The Educational Approval Board is attached to the Board of Vocational, Technical and Adult Education for administrative purposes.

1977 Supplemental InformationRelated Nongovernmental Organizations with Staffs and Programs -- Representing Both Public and Private Institutions

Although not formally staffed, the Wisconsin Association of Higher Education meets twice a year to discuss issues of higher education and is composed of the presidents and chancellors of public and private institutions in the state.

Statutory Advisory Committees and/or Task Forces

The Council on Financial Aid was established to advise the Higher Educational Aids Board on student assistance matters.

# WISCONSIN

## PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	4,606,000
% change since 1970	3.9%

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	\$5,627
State & local tax capacity (U.S. avg. 100) 1974	96
Tax revenues/tax capacity (U.S. avg. 100) 1974	88

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	\$1,091	18	\$193	21
- elementary & secondary education expenditures	\$ 294	19	\$ 52	18
- higher education expenditures	\$ 150	7	\$ 26	6

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	\$2,499	\$300
-per univ. students	\$3,362	\$221
-per 4-year students	\$2,085	\$352
-per 2-year students	\$2,566	NA
<u>State student financial aid</u>		
-per student (1975-76)	\$ 63	\$268

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	.33
Public student enrollment (FTE) per total enrollment	.86
Public first-time enrollments (headcount) per high school graduates	.39
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	10%
-private institutions	37%

WISCONSIN

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
<u>Instruction expenditures/student</u>		
-university	\$2,330	\$1,401
-4 year	\$1,516	\$1,858
-2 year	\$1,734	\$1,190
<u>Research expenditures/faculty</u>		
-university	\$71,931	\$2,155
-4 year	\$1,547	\$5,960

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
<u>Average faculty salaries</u>		
-university	\$18,895	\$16,190
-4 year	\$15,964	\$13,116
-2 year	\$13,834	NA
<u>Student/faculty ratio</u>		
-university	28/1	25/1
-4 year	21/1	17/1
-2 year	19/1	NA

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$7,023	\$2,806	\$2,912	\$3,168	\$4,668	\$2,678
<u>Revenue sources as % of E &amp; G revenues</u>						
- % tuition & fees	14%	23%	7%	70%	49%	59%
- % federal	33%	8%	8%	11%	17%	0%
- % state & local	45%	68%	84%	7%	8%	0%
- % private gifts, grants, contracts, & endowment income	8%	1%	0%	11%	27%	41%

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	In-state	out-of-state	
<u>Tuition and fees charges per typical full-time undergraduate</u>			
- university	\$630	\$2,206	\$2,450
- 4 year	\$660	\$2,098	\$2,043
- 2 year	\$256	\$1,004	\$1,460

<sup>1</sup>Data sources are listed in Appendix A.1.



WISCONSIN

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
*Annual Report (Summary): Report of the President Report of the Vice President and Controller	University of Wisconsin System
*Introduction to the University of Wisconsin System	University of Wisconsin System
*Student Statistics	University of Wisconsin System
*Undergraduate Majors Matrix	University of Wisconsin System
*Wisconsin Ideas (Quarterly)	University of Wisconsin System

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Annual Progress Report on Women's Studies in the University of Wisconsin System	Nov. 1976	Limited	Board of Regents	University of Wisconsin System	Curricular development in women's studies
Medical Technology Report	June 1976	Limited	Board of Regents	University of Wisconsin System	Medical technology programming
Mission	Nov. 1974	Limited	Board of Regents	University of Wisconsin System	Mission statements, system and campuses
Movement and Utilization of Faculty Resources	May 1976	Limited	Board of Regents	University of Wisconsin System	Faculty resources
The Planning Context for 1977-81	July 1976	Limited	Board of Regents	University of Wisconsin System	Indicated by title
Report of the Advisory Study Group on Telecommunications and Mediated Materials	May 1976	Limited	Board of Regents	University of Wisconsin System	Telecommunications and mediated materials
University of Wisconsin System Goals for 1976-81	March 1976	Limited	Board of Regents	University of Wisconsin System	Indicated by title

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
American Ethnic Studies	Oct. 1977	Limited	Board of Regents	University of Wisconsin System	Ethnic studies programming
Comprehensive Study of Nursing and Nursing in Wisconsin	Jan. 1979	Limited	Health Sciences Advisory Council	University of Wisconsin System	Nursing and nursing education

\*Limited number available for general distribution

WISCONSIN

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED (CONTINUED)

<u>TITLE</u>	<u>EXPECTED COM- PLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Minority/Dis- advantaged Student Programs	Oct. 1977	Limited	Board of Regents	University of Wisconsin System	Programming
System Study of Professional Teacher Education	1979	Limited	Board of Regents	University of Wisconsin System	Professional education programming
University of Wisconsin - Extended Degree Programs	March 1977	Limited	Board of Regents	University of Wisconsin System	Extended degrees

## PART I: STATE STRUCTURE

State-Level Coordinating and/or Governing Agency

The Higher Education Council, established in 1965 and amended in structure and responsibility in 1973, serves as the statutory coordinating agency for the state. The council consists of 9 members serving five-year terms of office. Five members are appointed by the governor, 2 serve in an ex officio capacity (governor and state superintendent of public instruction), and 2 members are from the state legislature. Of those members appointed, 3 represent the general public and 2 represent public institutions. The superintendent of public instruction represents vocational-technical, private nonprofit and proprietary institutions. The Higher Education Council has statutory responsibility for planning and coordination for junior and senior public institutions and conducts planning and coordination as a matter of policy for public senior and junior institutions and for proprietary institutions. In addition, the council has the responsibility for program review and recommendations, institutional budget review and making budget recommendations as a matter of policy for senior and junior public institutions. Wyoming does not have a state office of secretary of education and the council does not function as a cabinet level department. The executive officer of the council is appointed by the council and serves at its pleasure.

Institutional Governing Boards

There are 2 institutional governing boards in the state -- the Community College Commission with statutory authority for 7 junior institutions and the Board of Trustees of the University of Wyoming with constitutional governing authority for that single institution.

Master Planning

The Higher Education Council's activities during 1975-76 included the development of a higher education information system and compilation of needs assessment information for new program development. Based on the review of each institution in terms of long-range planning, personnel management, physical plant operations, financial management and space utilization, a broader knowledge of problems in each college and the university will determine the changes necessary to fulfill the needs of the institutions. Two studies concerned with economic indicators and enrollment projections were completed to supplement the master planning effort. Data related to institutional and program costs and enrollment were projected to 1985. Included in the economic study will be a model to test the feasibility of alternative methods of financing future postsecondary education in Wyoming. Each of the 8 higher education institutions are developing local master plans which when completed will be integrated into the state higher education master plan.

1202 Commission

The Higher Education Council has been designated by statute as the 1202 commission. The membership of the council was not augmented when it became the 1202 commission.

State Student Assistance and Loan Agencies

The Higher Education Council serves as the state student assistance agency and the state participates in the federal state student incentive grant program. Wyoming does not have a state guaranteed loan program under the federal insured loan program.

State Board of Vocational Education

The State Board of Education is the State Board of Vocational Education.

State-Level Organization of Private Colleges and Universities

There are no private nonprofit degree-granting institutions in Wyoming.

Licensure/Approval Agencies

The State Department of Education serves as the licensing and approval authority for proprietary institutions. The licensing and certification services unit serves as the approval authority for vocational-technical and proprietary institutions.

WYOMING

PART II: DESCRIPTIVE STATISTICS<sup>1</sup>

I. STATE POPULATION SIZE AND TRENDS 1975	
1975 population estimate	<u>374,000</u>
% change since 1970	<u>11.9%</u>

II. STATE AND LOCAL FINANCIAL BASE 1974-75	
Personal income/capita (1975)	<u>\$6,435</u>
State & local tax capacity (U.S. avg. 100) 1974	<u>95</u>
Tax revenues/tax capacity (U.S. avg. 100) 1974	<u>131</u>

III. STATE AND LOCAL SPENDING 1974-75				
	Per Capita	Related State Ranking (High to Low)	Per \$1000 Personal Income	Related State Ranking (High to Low)
<u>State &amp; local expenditures</u>				
- general expenditures (total)	<u>\$1,371</u>	<u>6</u>	<u>\$230</u>	<u>7</u>
- elementary & secondary education expenditures	<u>\$ 421</u>	<u>2</u>	<u>\$ 70</u>	<u>2</u>
- higher education expenditures	<u>\$ 144</u>	<u>9</u>	<u>\$ 24</u>	<u>13</u>

IV. STATE AND LOCAL SPENDING ON HIGHER EDUCATION 1974-75		
	Public	Private
<u>State &amp; local support of higher ed. institutions</u>		
-per all students	<u>\$2,238</u>	<u>NA</u>
-per univ. students	<u>\$2,484</u>	<u>NA</u>
-per 4-year students	<u>NA</u>	<u>NA</u>
-per 2-year students	<u>\$1,814</u>	<u>NA</u>
<u>State student financial aid (1975-76)</u>		
-per student	<u>NA</u>	<u>NA</u>

V. STUDENT DEMAND FOR PUBLIC HIGHER EDUCATION 1974-75	
Public student enrollment (headcount) per 18-24 population	<u>.41</u>
Public student enrollment (FTE) per total enrollment	<u>.10</u>
Public first-time enrollments (headcount) per high school graduates	<u>.57</u>
<u>Proportion of enrollment (headcount) from out-of-state (1975-76)</u>	
-public institutions	<u>29%</u>
-private institutions	<u>NA</u>

WYOMING

VI. INSTITUTIONAL PROGRAM MIX 1974-75		
	Public	Private
Instruction expenditures/ student		
-university	\$2,245	NA
-4 year	NA	NA
-2 year	\$1,228	NA
Research expenditures/ faculty		
-university	\$8,225	NA
-4 year	NA	NA

VII. FACULTY SUPPORT AND LOAD 1974-75		
	Public	Private
Average faculty salaries		
-university	\$16,800	NA
-4 year	NA	NA
-2 year	\$12,500	NA
Student/faculty ratio		
-university	16/1	NA
-4 year	NA	NA
-2 year	18/1	NA

VIII. DIVERSITY OF FUNDING SOURCES 1974-75						
	Public			Private		
	Univ.	4 Year	2 Year	Univ.	4 Year	2 Year
Total E & G expenditures/student	\$4,710	NA	\$2,415	NA	NA	NA
Revenue sources as % of E & G revenues						
- % tuition & fees	13%	NA	12%	NA	NA	NA
- % federal	27%	NA	8%	NA	NA	NA
- % state & local	52%	NA	77%	NA	NA	NA
- % private gifts, grants, contracts, & endowment income	7%	NA	3%	NA	NA	NA

IX. STUDENT TUITION AND FEES 1975-76			
	Public		Private
	in-state	out-of-state	
Tuition and fees charges per typical full-time undergraduate			
- university	\$434	\$1,400	NA
- 4 year	NA	NA	NA
- 2 year	\$269	\$ 693	NA

<sup>1</sup>Data sources are listed in Appendix A.1.

WYOMING

PART III: CURRENT PUBLICATIONS AND REPORTS

Section A: Annual and/or biennial reports published on a regular basis and available for distribution.

<u>SUBJECT</u>	<u>AGENCY PUBLISHING REPORT</u>
Annual Report for Legislature	Community College Commission
Annual Report for Legislature	University of Wyoming
Annual Report for Legislature 1203 Annual Report for the U.S. Office of Education	Higher Education Council
Student Financial Aid at Wyoming Colleges	University of Wyoming/Higher Education Council/Community Colleges
University of Wyoming Student Statistical Report	University of Wyoming
Wyoming Community Colleges Bulletin	Community College Commission
Wyoming High School Seniors Follow-up	Higher Education Council
Wyoming Higher Education Statistics	Higher Education Council

Section B: Special reports and studies completed from September 1975 to September 1976.

<u>TITLE</u>	<u>PUBLICATION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
None Reported					

PART IV: SPECIAL STUDIES AND REPORTS CURRENTLY UNDERWAY OR PLANNED

Special reports and studies underway or expected to be completed from September 1976 to September 1977.

<u>TITLE</u>	<u>EXPECTED COMPLETION DATE</u>	<u>IS THIS AVAILABLE FOR DISTRIBUTION?</u>	<u>REQUESTED BY WHOM</u>	<u>AGENCY COMPLETING THE REPORT</u>	<u>ISSUES AND AREAS CONCERNED IN REPORT</u>
Coordination of Adult and Continuing Education in Wyoming	May 1977	No	Adult Education, program administrator	Higher Education Council	Improved and efficient coordination of adult education programs
Follow-up of Wyoming Community College Transfer Student	May 1977	No	Higher Education Council	Higher Education Council	Where community college transfer students are going
Survey for Vocational-Technical Programs in Energy-Impacted Communities	April 1977	No	Legislature	Higher Education Council	New and emerging vocational-technical needs arising from energy-related impact

APPENDIX A.1

SELECTED STATE STATISTICS  
DATA SOURCES AND RELATED REFERENCES

Table I. State Population, Size and Trends

Population - 1970 and 1975

Source: Current population reports, Federal-State Cooperative Program for Population Estimates, Series P-26, U.S. Department of Commerce, Bureau of Census (U.S. Government Printing Office, Washington, D.C. 20402).

These figures have been included in these state profiles to provide some measure of the relative size differences among the states as well as the extent to which this base is growing or contracting.

Table II. State and Local Financial Base

Personal Income - 1975

Source: U.S. Department of Commerce, Bureau of Economic Analysis, Survey of Current Business, Volume 56, April, 1976.

This measure is included to provide one indication of the relative wealth of the states.

State and Local Tax Capacity - 1974

Source: Quindry, Kenneth E. and Mary G. Currence, State and Local Revenue Potential 1974, Southern Regional Education Board, Atlanta, Georgia, 1976.

Potential tax yield at the average rate (from Table 1, p. 52) was first divided by 1974 population given in the same table. The resulting figure was divided by the potential tax yield per population for the U.S. as a whole and multiplied by 100 to obtain an index figure. The resulting figure permits a comparison in index terms (U.S. rate=100) of an individual state's tax potential to the U.S. average. Thus a value greater than 100 indicates a greater than average tax capacity and one below 100 shows the reverse. The measure is intended to reflect the relative capacities of state and local governments to raise monies to support public programs.

Tax Revenues - 1974

Source: Quindry, Kenneth E. and Mary G. Currence, State and Local Revenue Potential 1974, Southern Regional Education Board, Atlanta, Georgia, 1976.

State and local general sales and gross receipts tax revenues was taken from Table 1, p. 52. This amount was divided by the potential tax yield on tax capacity figure for 1974 from the same table. This figure was then divided by the same value for the U.S. in total and multiplied by 100 to obtain an indexed figure (U.S.=100). The resulting value (tax revenues/tax capacity) is intended to measure the relative extent to which states have actually utilized their capacities to raise taxes.

**Table III. State and Local Spending**

State and Local Expenditures - 1974-75

Source: Governmental Finances in 1974-75, U.S. Department of Commerce, Bureau of the Census, Government Finance 1975, No. 5, September, 1976. (U.S. GPO, Washington, D.C.). Table 18, for total expenditures; education: local schools total; and education: institutions of higher education.

It should be noted that these expenditures include both capital and operating outlays. This is in contrast to the postsecondary support data in Table IV which represents only operating expenditures. These figures on governmental expenditures have been included to provide some relative measure of the overall level of state and local expenditures as well as their differing distribution to education.

**Table IV. State and Local Spending on Higher Education**

State and Local Support of Institutions by Type of Institution

Source: Tapes furnished by the National Center for Education Statistics (NCES), HEGIS Series, "Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1975."

Includes state and local governmental appropriations as well as state and local grants and contracts (for such purposes as state funded research, agricultural experiment stations, and cooperative extension programs). Referencing the HEGIS survey form, this includes in Part A, the sum of lines 3, 4, 7, 8, 9, and 10.

Student Enrollments

Source: Tapes furnished by the National Center for Education Statistics (NCES), HEGIS Series, "1974 Opening Fall Enrollment." The full-time equivalent (FTE) count is used and is intended to represent enrollments for the 1974-75 academic year. Because fall enrollments may not be representative of full-year enrollments and



because enrollment counting procedures differ among institutions and states, readers are cautioned in the relative interpretations they may make.

#### State Student Financial Aid

Source: Joseph D. Boyd, National Association of State Scholarship and Grant Programs, 7th Annual Survey, 1975-76 Academic Year, Deerfield, Illinois.

These numbers are for undergraduate need-based grant programs and do not encompass non-need based grants such as academic or athletic scholarships, graduate aid, student tuition and fee waivers, work-study, loans, or other forms of financial assistance. Overall financial aid may be underestimated in these numbers.

The numbers in Table IV are intended to measure the overall support by state and local sources to postsecondary education, both to institutions and to students.

Table V. Student Demand for Public Higher Education 1974-75

#### Public Student Enrollment Per 18-24 Population

Source: Tapes furnished by the National Center for Education Statistics (NCES), HEGIS Survey Series, "1974 Opening Fall Enrollment," line 10, the sum of columns 1, 2, 3 and 4. Represents the headcount (not FTE) of students enrolled in public postsecondary institutions divided by the numbers of persons 18-24 years of age in that state. The count of individuals 18-24 is taken from U.S. Bureau of Census, Current Population Reports, Series P-25, Washington, D.C. GPO.

This measure is provided as a relative indication of the size of public enrollments as compared with the number of persons in the population of traditional college-going age.

#### Public Student Enrollment (FTE) Per Total Enrollment

Source: Tapes furnished by the National Center for Education Statistics (NCES), HEGIS Survey Series, "1974 Opening Fall Enrollment." FTE enrollment at public postsecondary institutions is divided by total FTE enrollment at all institutions (public and private).

The proportion represents a relative measure of the extent to which postsecondary education is public or private in the state.

### Public First-Time Enrollments Per High School Graduates

Source: Tapes furnished by NCES, based on the HEGIS Survey Series, "1974 Opening Fall Enrollment." The sum of line 1, column 5 and line 2, column 5 are the source for headcount enrollment of first-time students at public institutions. The number of high school graduates was also obtained from NCES, based on a survey, "1974 Fall Statistics of Public Schools," and represents the headcount number of high school graduates from public schools for the 1974-75 academic year.

This measure does not reflect first-time enrollments directly from high school since first-time enrollments can and often do include individuals who have not proceeded directly from high school to college. This measure does however provide some indication of the size of first-time enrollments in comparison to the number of persons graduating from high school in the state.

### Proportion of Enrollment from Out of State (1975-76)

Source: Tapes furnished by NCES, based on the HEGIS Survey, "Residence and Migration of College Students Fall 1975." It represents the headcount enrollment of students from areas outside the state (including foreign countries) divided by total headcount enrollment.

This measure is provided as an indication of the extent to which postsecondary education serves individuals within the state as well as the relative attractiveness of the postsecondary system to students from other areas.

### Table VI. Institutional Program Mix

#### Instruction Expenditure Per Student

Source: Tapes furnished by NCES, HEGIS Series, "Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1975," Part B, line 1. FTE enrollment data are from the HEGIS Survey, "1974 Opening Fall Enrollments."

Instructional expenditures of the colleges, schools, departments, and other instructional divisions of the institution and expenditures for departmental research and public service which are not separately budgeted should be included in this classification. Includes

expenditures for both credit and noncredit activities. Excludes expenditures for academic administration where the primary function is administration (e.g., academic deans). This category includes the following: general academic; occupational and vocational instruction; special session instruction; community education; preparatory and adult basic education; and remedial and tutorial instruction. These expenditures are divided by FTE student enrollments.

#### Research Expenditures Per Faculty

Source: Tapes furnished by NCES based on their HEGIS survey, "Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1975," Part B, line 2. Faculty counts were obtained from NCES in tape form, based on a HEGIS survey, "Salaries and Tenure of Full-Time Faculty 1974-75," Part A, line 7, sum of columns 1 and 4.

The research category includes all funds expended for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution. Does not include non-research sponsored programs (e.g., training programs). This dollar amount is divided by the headcount of full-time instructional faculty (male and female) in 1974-75 on 9-10 month contracts. Instructional faculty are those staff members who devote one-half or more of their time to the teaching of classroom or laboratory courses. Includes those instructional faculty members who are employed full-time (as defined by the institution) and will be employed at least two semesters, three quarters, or two trimesters of the 1974-75 academic year. Part-time faculty, faculty that are not "instructional" faculty, and faculty on 11-12 month contracts are not included.

#### Table VII. Faculty Support and Load

##### Average Faculty Salary

Source: Tapes furnished by NCES based on their HEGIS Survey, "Salaries and Tenure of Full-Time Faculty 1974-75," Part A, columns 2 and 5. Mean salary is reported for instructional faculty on 9-10 month salary contracts. Part-time faculty, and those on 11-12 contracts, are not included.

Certain instructional faculty are not included in these counts for confidentiality reasons (i.e., small numbers of individuals in particular cells). However, the overall count of faculty was adjusted to account for missing salary data.

### Student Per Faculty Ratio

Source: Tapes furnished by NCES, based on their survey, "1974 Opening Fall Enrollment," are the source of the FTE enrollment counts used here. Other tapes from NCES were used to obtain a headcount of faculty, "Salaries and Tenure of Full-Time Faculty 1974-75."

Only full-time faculty on 9-10 month appointments were included. Part-time staff or those on 11-12 month appointments were not included. As a result, these ratios may underestimate the actual amount of faculty resources available.

### Table VIII. Diversity of Funding Sources

#### Total Educational and General Expenditures Per FTE Student

Source: NCES tapes, based on their survey, "Financial Statistics of Institutions of Higher Education 1974-75," Part B, sum of lines 1-4 and from NCES tapes of data from "1974 Opening Fall Enrollment" survey.

Educational and general expenditures include current funds expenditures for instruction, research, public service, academic support, student services, institutional support, operation and maintenance of plant, scholarships and fellowships.

#### Revenue Sources as a Percent of Educational and General Revenues

Source: NCES tapes of data from a survey of "Financial Statistics of Institutions of Higher Education 1974-75," Part A, sum of lines 1-14.

Educational and general revenues is defined to include current funds revenues from tuition and fees, government appropriations, government grants and contracts, private gifts, grants and contracts, and endowment income.

Each revenue source is divided by total educational and general revenues.

- % tuition - Part A, line 1
- % federal - Part A, lines 2, 5, and 6
- % state and local - Part A, lines 3, 4, 7, 8, 9, and 10
- % private gifts and endowment - Part A, lines 11, 12, 13, and 14.

### Table IX. Student Share of Instructional Expenditures

#### Tuition and Fees Charges for Typical Full-Time Undergraduates

Source: Tapes furnished by NCES-HEGIS Surveys, "Institutional Characteristics of Colleges and Universities 1975-76."

## APPENDIX A.2

### FOOTNOTES

All data included in the Second Edition of the State Postsecondary Education Profiles Handbook has been verified by individual states and changed as appropriate with the exception of 1) state and local tax capacity (1974) and 2) tax revenues/tax capacity (1974). A few states were unable to totally verify the data; thus a footnote to that effect has been noted on the data formats of that state. Additionally, a few states felt they needed to add explanatory information about reported data. These particular footnotes are included in this section of the handbook.

## California

The California Postsecondary Education Commission was unable to verify the data included in Part 2. They noted that state data they held varied significantly from data presented in the tables. These discrepancies result primarily from definitional differences between the state and federal governments.

## Connecticut

The State of Connecticut was unable to verify the "State Student Financial Aid Per Student" and "Private State and Local Spending on Higher Education" of Table IV. In Table V the "Public First-Time Enrollment Per High School Graduates" was not verified. However, the state noted that this figure for 1973-74 was 46%. The university expenditures found in Table VI, Institutional Program Mix, and Table VIII, Diversity of Funding Sources, seemed to be much larger than previous years. The state agency felt this was probably due to expensive operational costs of the newly completed University Health Center.

## Hawaii

The state agency preferred to compute 1975-76 data for Table V, "Student Demand for Higher Education." Those recomputed figures are:

Public Student Enrollment (Headcount) per 18-24 Population	<u>.33</u>
Public First-Time Enrollment (Headcount) per High School Graduates (this is based on those who graduated from high school in June, 1976)	<u>.43</u>

## New Jersey

For data aggregations in these tables the Department of Higher Education (DHE) does not include the Berkeley School and Katherine Gibbs School, which are classified as proprietary institutions. Also Union College is considered a public 2-year college by the DHE and not a private 2-year college.

All data presented excludes information from the College of Medicine and Dentistry of New Jersey.

## Ohio

The state agency generally felt the data presented were within acceptable ranges, and did not precisely verify the data. The \$10,980 Private Total E & G Expenditures per student could not be verified.

### Rhode Island

The \$39 figure under "State and Local Spending on Higher Education 1974-75," Table IV, represents a state appropriation of \$750,000 to Brown University through the Department of Health to support the only medical school recently initiated in the state. This is a direct grant to the program and need not be interpreted as overall per student support from the state to private institutions.

### Tennessee

In Tables IV, V, and IX calculations do not represent any data for technical institutes in the state. In Table IX, the university sector includes University of Tennessee-Knoxville and Memphis State University; the 4-year sector includes Austin Peay, East Tennessee, Middle Tennessee, Tennessee State, Tennessee Technological, University of Tennessee at Chattanooga and Martin and Nashville; and the 2-year sector includes only community colleges.

### Washington

Table IV: The state of Washington does not, as a regular practice, attribute all of the state-local spending on higher education directly to students. For example, hospital, agriculture experiment stations, and state-funded research expenditures are not attributable to students. These non-attributable costs are estimated to be 1/6 of the \$3,005 per student.

The Boyd statistics do not include student tuition and fee waivers and state-funded work-study. Boyd data indicates \$2,633,840 of public student aid and \$578,160 of private student aid. In Washington an additional \$1,232,434 is public aid through student tuition and fee waivers. State-funded work-study for the public sector amounts to \$485,745 and \$138,182 to the private sector. These additions change the average per student to \$30 per public student and \$34 per private student.

Tables VI, VII, VIII: The State of Washington Council of Postsecondary Education felt that the data included in Part II of Table VI, Table VII and Table VIII was misleading and of marginal utility. For these reasons they wished to have no data presented for the state of Washington in these tables.

### West Virginia

The state agency was unable to verify any data pertaining to the private sector of postsecondary education.

APPENDIX B  
SUMMARY TABLE 1

STATES	1975 STATE POP. ESTIMATE	5 YEAR % POP. CHG.	1975 PERSONAL INCOME/ CAPITA	1974 STATE-	1974 TAX	STATE-LOCAL			STATE-LOCAL EXPENDITURES		
				LOCAL TAX	REV. PER	EXPENDITURES			PER \$1,000		
				CAPACITY	TAX CAP	PER CAPITA (74-75)			PERSONAL INCOME (74-75)		
U.S. AVERAGE-100	TOTAL	ELEM/SEC.	H. ED.	TOTAL	ELEM/SEC.	H. ED.					
ALABAMA	3,614,000	4.7	\$4,557	77	121	\$ 827	\$184	\$111	\$181	\$40	\$24
ALASKA	404,631	23.3	\$8,815	129	31	\$ 781	\$625	\$157	\$315	\$70	\$17
ARIZONA	2,224,000	24.1	\$1,329	32	155	\$1,029	\$284	\$147	\$193	\$53	\$27
ARKANSAS	2,116,000	9.8	\$4,383	79	95	\$ 727	\$187	\$ 75	\$166	\$42	\$17
CALIFORNIA <sup>2</sup>	21,133,000	5.8	\$6,555	110	117	\$1,263	\$322	\$124	\$192	\$49	\$18
COLORADO <sup>1</sup>	2,534,000	13.8	\$5,839	92	117	\$1,119	\$339	\$161	\$191	\$58	\$27
CONNECTICUT <sup>2</sup>	3,095,000	1.8	\$6,854	140	99	\$1,058	\$290	\$ 65	\$154	\$42	\$ 9
DELAWARE <sup>1</sup>	579,000	5.2	\$6,799	115	NA	\$1,187	\$338	\$172	\$174	\$49	\$ 7
DIST. OF COL. <sup>1</sup>	716,000	-4.9	\$7,751	131	86	\$1,898	\$353	\$ 69	\$244	\$50	\$ 8
FLORIDA <sup>1</sup>	8,346,000	21.9	\$5,517	96	123	\$ 944	\$268	\$ 34	\$171	\$43	\$15
GEORGIA <sup>1</sup>	4,926,000	7.0	\$4,969	86	112	\$ 924	\$234	\$ 81	\$185	\$47	\$16
HAWAII <sup>2</sup>	865,000	12.3	\$6,658	108	215	\$1,560	\$266	\$163	\$242	\$41	\$25
IDAHO <sup>1</sup>	821,000	14.5	\$4,980	91	77	\$ 982	\$266	\$100	\$197	\$53	\$21
ILLINOIS	11,145,000	0.0	\$6,750	117	103	\$1,065	\$311	\$107	\$157	\$46	\$15
INDIANA <sup>1</sup>	5,311,000	1.9	\$5,587	97	129	\$ 827	\$259	\$109	\$148	\$46	\$19
IOWA	2,870,000	1.4	\$5,899	98	82	\$ 997	\$287	\$127	\$169	\$48	\$21
KANSAS	2,267,000	0.8	\$5,968	100	85	\$ 949	\$261	\$117	\$159	\$43	\$19
KENTUCKY	3,396,000	5.3	\$4,668	82	97	\$ 837	\$203	\$101	\$179	\$43	\$21
LOUISIANA	3,791,000	4.0	\$4,729	79	146	\$ 945	\$246	\$ 76	\$200	\$52	\$16
MAINE <sup>1</sup>	1,059,000	6.4	\$4,785	82	125	\$ 937	\$240	\$ 76	\$195	\$50	\$15
MARYLAND	4,243,400	5.7	\$6,474	108	66	\$1,469	\$355	\$ 62	\$231	\$56	\$10
MASSACHUSETTS	5,820,000	2.2	\$6,159	106	34	\$1,182	\$317	\$ 62	\$192	\$51	\$10
MICHIGAN <sup>1</sup>	9,157,000	2.8	\$6,240	109	96	\$1,190	\$334	\$124	\$190	\$53	\$19
MINNESOTA	3,926,000	2.7	\$5,754	100	72	\$1,199	\$347	\$129	\$208	\$60	\$22
MISSISSIPPI <sup>1</sup>	2,346,000	5.8	\$4,041	69	180	\$ 832	\$187	\$100	\$206	\$46	\$24
MISSOURI	4,763,000	1.4	\$5,387	93	93	\$ 828	\$248	\$ 77	\$153	\$46	\$14
MONTANA <sup>1</sup>	748,000	7.3	\$5,434	88	NA	\$1,078	\$336	\$115	\$198	\$61	\$21
NEBRASKA	1,542,000	3.4	\$6,175	90	83	\$1,034	\$282	\$109	\$167	\$45	\$17
NEVADA	592,000	20.0	\$6,524	112	119	\$1,296	\$287	\$ 93	\$198	\$44	\$14
NEW HAMPSHIRE	818,000	10.2	\$5,210	95	NA	\$ 923	\$247	\$ 93	\$177	\$47	\$17
NEW JERSEY <sup>2</sup>	7,316,000	1.6	\$6,629	118	69	\$1,106	\$329	\$ 74	\$166	\$49	\$11
NEW MEXICO	1,147,000	12.6	\$4,482	76	172	\$ 997	\$308	\$126	\$222	\$68	\$28
NEW YORK	18,246,580	0.03	\$6,564	115	118	\$1,610	\$366	\$ 82	\$243	\$55	\$12
NORTH CAROLINA	5,451,000	7.0	\$4,801	85	90	\$ 825	\$252	\$112	\$171	\$52	\$23
NORTH DAKOTA	635,000	2.7	\$5,855	102	100	\$1,043	\$272	\$133	\$178	\$46	\$22
OHIO <sup>2</sup>	10,729,000	0.6	\$5,883	102	68	\$ 894	\$250	\$ 91	\$152	\$42	\$15
OKLAHOMA <sup>1</sup>	2,712,000	5.4	\$4,996	84	77	\$ 873	\$221	\$ 92	\$174	\$44	\$18
OREGON	2,288,000	8.8	\$5,610	97	NA	\$1,212	\$319	\$136	\$216	\$56	\$24
PENNSYLVANIA <sup>1</sup>	11,829,000	0.2	\$5,874	101	80	\$1,007	\$282	\$ 52	\$171	\$48	\$ 8
RHODE ISLAND <sup>2</sup>	927,000	-2.5	\$5,917	99	87	\$1,043	\$256	\$100	\$176	\$43	\$16
SOUTH CAROLINA	2,818,000	8.5	\$4,521	78	116	\$ 872	\$225	\$ 89	\$193	\$49	\$19
SOUTH DAKOTA	683,000	2.5	\$4,980	78	126	\$1,001	\$265	\$113	\$201	\$53	\$22
TENNESSEE <sup>2</sup>	4,188,000	6.5	\$4,766	83	142	\$ 859	\$205	\$ 90	\$180	\$43	\$19
TEXAS	12,237,000	8.7	\$5,387	88	100	\$ 838	\$249	\$102	\$155	\$46	\$19
UTAH	1,206,000	12.8	\$4,819	82	140	\$ 961	\$303	\$170	\$199	\$63	\$35
VERMONT	471,000	5.3	\$4,925	84	54	\$1,152	\$273	\$141	\$233	\$55	\$28
VIRGINIA	4,967,000	6.7	\$5,611	97	76	\$ 974	\$265	\$ 97	\$171	\$46	\$17
WASHINGTON <sup>2</sup>	3,547,000	3.8	\$6,226	104	187	\$1,174	\$304	\$155	\$188	\$48	\$24
WEST VIRGINIA <sup>2</sup>	1,803,000	3.2	\$4,815	81	150	\$ 891	\$234	\$ 67	\$185	\$48	\$14
WISCONSIN	4,606,000	3.9	\$5,627	96	88	\$1,091	\$294	\$150	\$193	\$52	\$26
WYOMING	374,000	11.9	\$6,435	95	131	\$1,371	\$421	\$144	\$230	\$70	\$24

<sup>1</sup>Unverified data

<sup>2</sup>See Appendix A.2 for explanation.



SUMMARY TABLE 2

STATES	1974-75 STATE-LOCAL SPENDING ON HIGHER EDUCATION PER								1975-76 STATE STUDENT FINANCIAL AID PER STUDENT	
	PUBLIC				PRIVATE				PUBLIC	PRIVATE
	ALL STUDENTS	UNIV.	4 YR.	2 YR.	ALL STUDENTS	UNIV.	4 YR.	2 YR.		
ALABAMA	\$1,831	\$2,156	\$2,379	\$ 747	\$137	NA	\$119	\$374	NA	NA
ALASKA	NA	\$8,361	NA	NA	\$187	NA	\$260	NA	NA	NA
ARIZONA	\$1,819	\$2,155	\$1,686	\$1,374	\$ 3	NA	\$ 3	NA	NA	NA
ARKANSAS	\$2,296	\$3,100	\$1,490	\$1,491	NA	NA	NA	NA	\$ 7	\$ 22
CALIFORNIA <sup>2</sup>	\$2,163	\$4,178	\$2,126	\$1,681	\$ 34	\$ 54	\$ 25	\$ 35	\$ 16	\$296
COLORADO <sup>1</sup>	\$1,657	\$2,031	\$1,327	\$1,395	\$ 17	\$ 26	\$ 4	NA	\$ 78	NA
CONNECTICUT <sup>2</sup>	\$1,971	\$3,672	\$1,320	\$1,103	\$182	\$334	\$136	\$112	\$ 19	\$106
DELAWARE <sup>1</sup>	\$1,804	\$1,706	\$2,107	\$2,042	\$ 1	NA	NA	\$ 1	\$ 2	\$ 38
DIST. OF COL. <sup>1</sup>	\$2,956	NA	\$2,956	NA	\$ 9	\$ 9	NA	NA	NA	NA
FLORIDA <sup>1</sup>	\$2,399	\$4,120	\$2,530	\$1,504	\$195	\$663	\$ 3	NA	\$ 13	\$ 53
GEORGIA <sup>1</sup>	\$2,367	\$3,824	\$2,334	\$1,145	\$ 61	\$123	\$ 45	\$ 2	\$ 7	\$ 15
HAWAII <sup>2</sup>	\$1,900	\$2,264	\$1,463	\$1,029	\$ 24	NA	\$ 34	NA	\$ 5	NA
IDAHO <sup>1</sup>	\$2,417	\$3,217	\$2,073	\$2,062	NA	NA	NA	NA	\$ 3	\$ 2
ILLINOIS <sup>1</sup>	\$2,368	\$3,485	\$2,146	\$1,528	\$188	\$195	\$192	\$ 86	\$ 95	\$362
INDIANA <sup>1</sup>	\$2,127	\$2,168	NA	\$1,432	\$ 86	\$ 73	\$ 94	NA	\$ 63	\$187
IOWA	\$2,504	\$3,140	\$2,133	\$1,497	\$ 34	\$ 69	\$ 30	NA	\$ 5	\$276
KANSAS	\$1,884	\$2,267	\$1,398	\$1,400	\$ 4	NA	\$ 5	\$ 1	\$ 5	\$267
KENTUCKY	\$2,205	\$3,309	\$1,768	\$ 686	NA	NA	NA	NA	\$ 11	\$ 56
LOUISIANA	\$1,969	\$2,723	\$1,584	\$ 855	\$ 61	\$ 72	\$ 41	NA	\$ 5	\$ 3
MAINE <sup>1</sup>	\$1,806	\$1,757	\$2,665	\$2,191	\$ 31	NA	\$ 29	\$ 73	\$ 2	\$ 58
MARYLAND	\$1,977	\$2,757	\$1,477	\$1,497	\$144	\$152	\$146	\$ 71	NA	NA
MASSACHUSETTS	\$1,819	\$3,228	\$1,551	\$1,050	\$ 21	\$ 38	\$ 2	\$ 2	\$ 22	\$ 52
MICHIGAN <sup>1</sup>	\$2,067	\$2,762	\$1,826	\$1,468	\$ 95	\$508	\$ 39	\$ 12	\$ 23	\$ 75
MINNESOTA	\$1,972	\$2,520	\$1,488	\$1,219	\$ 84	NA	\$ 84	\$ 93	\$ 76	\$182
MISSISSIPPI <sup>1</sup>	\$1,961	\$3,490	\$1,576	\$1,158	NA	NA	NA	NA	NA	NA
MISSOURI	\$1,997	\$2,917	\$1,573	\$1,143	\$ 27	\$ 34	\$ 24	NA	\$ 8	\$ 64
MONTANA <sup>1</sup>	\$1,667	\$1,693	\$1,688	\$1,326	NA	NA	NA	NA	NA	NA
NEBRASKA	\$2,213	\$2,433	\$2,004	\$2,039	\$ 42	\$123	NA	NA	\$ 6	NA
NEVADA	\$1,477	\$2,522	\$2,082	\$ 367	NA	NA	NA	NA	NA	NA
NEW HAMPSHIRE	\$1,399	\$1,577	\$ 810	\$1,915	\$ 8	NA	\$ 9	NA	NA	NA
NEW JERSEY <sup>2</sup>	\$1,621	\$2,523	\$1,278	\$1,449	\$247	\$268	\$243	\$130	\$105	\$165
NEW MEXICO	\$1,687	\$1,649	\$1,784	\$1,873	NA	NA	NA	NA	NA	NA
NEW YORK	\$2,791	\$4,079	\$3,202	\$2,009	\$569	\$775	\$441	\$ 59	\$161	\$222
NORTH CAROLINA	\$2,549	\$2,746	NA	\$2,209	\$163	\$284	\$120	\$116	\$ 2	\$ 10
NORTH DAKOTA	\$1,539	\$1,730	\$1,538	\$ 987	\$ 25	NA	\$ 25	NA	\$ 9	\$ 11
OHIO <sup>2</sup>	\$1,634	\$1,649	\$1,726	\$1,476	\$ 84	\$727	\$ 21	\$ 7	\$ 50	\$104
OKLAHOMA <sup>1</sup>	\$1,291	\$1,671	\$1,026	\$ 924	NA	\$ 3	NA	NA	\$ 2	\$ 19
OREGON	\$1,730	\$2,370	\$1,380	\$1,360	\$154	\$200	\$146	\$167	\$ 27	\$ 34
PENNSYLVANIA <sup>1</sup>	\$2,039	\$2,342	\$2,115	\$1,182	\$376	\$623	\$305	\$170	\$153	\$266
RHODE ISLAND <sup>2</sup>	\$2,356	\$2,351	\$2,639	\$2,055	\$ 39 <sup>1</sup>	NA	\$ 38 <sup>1</sup>	NA	\$ 35	\$ 70
SOUTH CAROLINA	\$2,534	\$2,686	\$4,150	\$1,107	\$ 27	NA	\$ 31	NA	NA	\$347
SOUTH DAKOTA	\$1,780	\$1,924	\$1,497	NA	\$ 96	NA	\$102	\$ 6	\$ 4	\$ 21
TENNESSEE <sup>2</sup>	\$1,863	\$2,434	\$1,479	\$1,207	\$ 50	NA	\$ 64	\$ 29	NA	NA
TEXAS	\$1,781	\$1,853	\$2,168	\$1,329	\$183	\$ 8	\$289	NA	\$ 2	\$120
UTAH	\$1,850	\$2,042	\$1,649	\$1,352	NA	NA	NA	NA	\$ 7	NA
VERMONT	\$1,374	\$1,510	\$1,000	\$1,494	\$ 3	NA	\$ 3	NA	\$117	\$106
VIRGINIA	\$1,755	\$2,651	\$1,330	\$1,203	\$ 38	NA	\$ 42	NA	\$ 8	\$ 10
WASHINGTON <sup>2</sup>	\$1,996	\$3,005	\$2,193	\$1,263	\$ 8	NA	\$ 8	NA	NA	NA
WEST VIRGINIA <sup>2</sup>	\$1,908	\$2,210	\$1,702	\$1,731	\$ 5	NA	\$ 6	NA	\$ 20	\$101
WISCONSIN	\$2,499	\$3,362	\$2,085	\$2,566	\$300	\$221	\$352	NA	\$ 63	\$268
WYOMING	\$2,238	\$2,484	NA	\$1,814	NA	NA	NA	NA	NA	NA

<sup>1</sup>Unverified data<sup>2</sup>See Appendix A.2 for explanation.

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SUMMARY TABLE 3

STATES	INSTRUCTION EXPENDITURES/STUDENT						RESEARCH EXPENDITURES/FACULTY			
	PUBLIC			PRIVATE			PUBLIC		PRIVATE	
	UNIV.	4 YR.	2 YR.	UNIV.	4 YR.	2 YR.	UNIV.	4 YR.	UNIV.	4 YR.
ALABAMA	\$1,535	\$1,743	\$ 674	NA	\$1,337	\$ 944	\$17,078	\$21,241	NA	\$ 3,248
ALASKA	\$2,722	NA	NA	NA	\$1,423	\$2,457	\$62,977	NA	NA	NA
ARIZONA	\$1,438	\$1,393	\$1,065	NA	\$ 512	\$ 704	\$18,895	NA	NA	NA
ARKANSAS	\$1,834	\$ 989	\$ 896	NA	\$1,084	\$ 460	\$16,096	\$ 343	NA	\$ 190
CALIFORNIA <sup>2</sup>	\$2,729	\$1,510	\$ 907	\$3,189	\$1,648	\$1,283	\$46,522	\$ 1,812	\$50,013	\$ 7,120
COLORADO <sup>1</sup>	\$1,714	\$1,070	\$1,018	\$1,736	\$1,599	NA	\$24,575	\$ 2,170	\$23,630	\$ 114
CONNECTICUT <sup>2</sup>	\$1,905	\$ 963	\$ 587	\$6,055	\$1,529	\$1,160	\$ 9,921	NA	\$47,151	\$ 2,497
DELAWARE <sup>1</sup>	\$1,661	\$1,370	\$1,074	NA	\$1,383	\$ 695	\$14,871	\$ 2,985	NA	NA
DIST. OF COL. <sup>1</sup>	NA	\$2,044	NA	\$2,727	\$2,896	\$1,117	NA	\$ 2,760	\$19,115	\$ 4,521
FLORIDA <sup>1</sup>	\$2,654	\$1,610	\$1,003	\$3,537	\$1,151	\$ 682	\$16,453	\$ 3,560	\$54,528	\$ 2,646
GEORGIA <sup>1</sup>	\$2,039	\$1,610	\$ 849	\$4,053	\$1,479	\$ 879	\$27,995	\$ 6,946	\$33,653	\$ 256
HAWAII <sup>2</sup>	\$1,785	\$1,081	\$ 731	\$2,091	\$1,019	NA	\$28,378	\$ 1,394	NA	NA
IDAHO <sup>1</sup>	\$1,736	\$1,369	\$1,481	NA	\$ 942	\$ 676	\$26,687	\$ 757	NA	\$ 435
ILLINOIS	\$2,288	\$1,333	\$1,153	\$3,040	\$1,440	\$ 868	\$14,147	\$ 301	\$24,533	\$ 2,407
INDIANA <sup>1</sup>	\$1,782	NA	\$1,023	\$1,787	\$1,207	\$ 573	\$10,938	NA	\$ 7,622	\$ 646
IOWA	\$2,198	\$1,314	\$1,868	\$1,561	\$1,230	\$ 784	\$26,385	\$ 755	\$ 1,362	\$ 399
KANSAS	\$1,834	\$1,147	\$1,038	NA	\$1,077	\$ 927	\$16,571	\$ 246	NA	\$ 4
KENTUCKY	\$1,723	\$ 980	\$ 700	NA	\$1,108	\$ 832	\$33,650	\$ 749	NA	\$ 62
LOUISIANA	\$ 948	\$ 878	\$ 522	\$2,100	\$1,283	NA	\$ 2,743	\$ 425	\$15,362	\$ 781
MAINE <sup>1</sup>	\$1,161	\$1,586	\$1,809	NA	\$1,363	\$ 338	\$ 7,040	\$ 1,078	NA	\$ 1,227
MARYLAND	\$2,274	\$1,151	\$1,188	\$7,770	\$1,251	\$ 502	\$13,510	\$ 2,546	\$78,105	\$ 156
MASSACHUSETTS	\$1,844	\$1,076	\$ 723	\$2,155	\$1,479	\$ 907	\$ 7,543	\$ 229	\$42,934	\$ 1,526
MICHIGAN <sup>1</sup>	\$2,365	\$1,463	\$1,099	\$1,733	\$1,291	\$ 719	\$24,971	\$ 1,346	\$ 2,153	\$ 416
MINNESOTA	\$2,222	\$1,118	\$ 819	NA	\$1,383	\$1,026	\$43,255	\$ 855	NA	\$ 2,060
MISSISSIPPI <sup>1</sup>	\$1,505	\$1,342	\$ 931	NA	\$1,119	\$1,175	\$28,242	\$ 2,127	NA	\$ 1,868
MISSOURI	\$1,830	\$1,038	\$ 988	\$3,831	\$1,252	\$1,057	\$17,319	\$ 1,288	\$41,316	\$ 71
MONTANA <sup>1</sup>	\$1,307	\$1,269	\$1,042	NA	\$1,037	NA	\$14,075	\$ 2,227	NA	NA
NEBRASKA	\$1,773	\$1,687	\$1,552	\$2,754	\$1,242	\$ 549	\$17,525	\$ 537	\$ 5,662	\$ 325
NEVADA	\$1,728	\$1,253	\$ 228	NA	\$ 755	NA	\$15,179	\$ 2,161	NA	NA
NEW HAMPSHIRE	\$1,360	\$1,091	\$1,180	NA	\$1,984	\$1,222	\$14,705	NA	NA	\$ 6,267
NEW JERSEY <sup>2</sup>	\$1,805	\$1,182	\$ 933	\$2,378	\$1,352	\$1,018	\$13,763	\$ 156	\$21,661	\$ 2,228
NEW MEXICO	\$1,108	\$1,255	\$1,851	NA	\$1,086	NA	\$16,853	\$ 6,375	NA	NA
NEW YORK	\$2,373	\$2,081	\$1,387	\$2,889	\$1,525	\$ 847	\$22,065	\$ 6,187	\$30,672	\$ 4,601
NORTH CAROLINA	\$1,951	NA	\$1,403	\$3,909	\$1,105	\$ 900	\$13,954	NA	\$29,889	\$ 227
NORTH DAKOTA	\$1,699	\$1,276	\$ 904	NA	\$1,884	\$ 305	\$15,851	\$ 164	NA	NA
OHIO <sup>2</sup>	\$1,729	\$1,450	\$1,034	\$3,836	\$1,285	\$ 625	\$ 6,657	\$ 1,567	\$37,541	\$ 2,811
OKLAHOMA <sup>1</sup>	\$1,435	\$ 952	\$ 707	\$1,390	\$ 947	\$ 518	\$30,379	\$ 580	\$ 3,466	\$ 1,006
OREGON	\$1,911	\$1,288	\$1,010	\$1,221	\$1,400	\$ 682	\$25,867	\$ 897	\$ 693	\$ 988
PENNSYLVANIA <sup>1</sup>	\$1,921	\$1,628	\$ 901	\$2,839	\$1,477	\$ 792	\$57,538	\$ 265	\$23,658	\$ 3,491
RHODE ISLAND <sup>2</sup>	\$1,805	\$1,565	\$1,163	NA	\$1,445	NA	\$15,826	\$ 30	NA	\$ 8,145
SOUTH CAROLINA	\$1,584	\$2,392	\$ 829	NA	\$1,098	\$ 569	\$12,493	\$ 4,824	NA	\$ 263
SOUTH DAKOTA	\$1,363	\$1,322	NA	NA	\$1,288	\$1,547	\$19,706	\$ 3,065	NA	\$ 527
TENNESSEE <sup>2</sup>	\$1,914	\$1,118	\$ 975	\$3,227	\$1,452	\$ 585	\$16,192	\$ 2,153	\$26,609	\$ 3,410
TEXAS	\$1,347	\$1,681	\$ 961	\$1,931	\$1,530	\$ 664	\$20,900	\$ 4,033	\$ 6,153	\$11,881
UTAH	\$1,833	\$1,410	\$1,210	\$1,127	\$ 944	\$ 392	\$27,563	\$ 490	\$74,961	NA
VERMONT	\$2,376	\$1,205	\$1,106	NA	\$1,347	\$ 687	\$19,135	NA	NA	\$ 300
VIRGINIA	\$2,080	\$1,232	\$ 955	NA	\$1,453	\$ 867	\$17,833	\$ 912	NA	\$ 430
WASHINGTON <sup>2</sup>	\$1,975	\$1,490	\$ 997	NA	\$1,274	NA	NA	NA	NA	NA
WEST VIRGINIA <sup>2</sup>	\$1,213	\$1,072	\$ 763	NA	\$1,028	\$ 340	\$13,761	\$ 136	NA	\$ 22
WISCONSIN	\$2,330	\$1,516	\$1,734	\$1,401	\$1,858	\$1,190	\$71,931	\$ 1,547	\$ 2,155	\$ 5,960
WYOMING	\$2,245	NA	\$1,228	NA	NA	NA	\$ 8,225	NA	NA	NA

<sup>1</sup>Unverified data<sup>2</sup>See Appendix A.2 for explanation.

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SUMMARY TABLE 4

STATES	TOTAL E&G EXPENDITURES/STUDENT						TUITION & FEE CHARGES/TYPICAL FULL-TIME UNDERGRADUATE STUDENT								
	PUBLIC			PRIVATE			PUBLIC IN-STATE			PUBLIC OUT-OF-STATE			PRIVATE		
	UNIV.	4 YR.	2 YR.	UNIV.	4 YR.	2 YR.	UNIV.	4 YR.	2 YR.	UNIV.	4 YR.	2 YR.	UNIV.	4 YR.	2 YR.
ALABAMA	\$3,758	\$4,189	\$1,230	NA	\$3,542	\$2,939	\$ 556	\$493	\$204	\$1,104	\$ 645	\$ 212	NA	\$1,344	\$1,271
ALASKA	\$9,108	NA	NA	NA	\$4,262	\$6,029	\$ 358	NA	NA	\$ 958	NA	NA	NA	\$2,150	\$1,925
ARIZONA	\$3,409	\$2,437	\$1,901	NA	\$1,995	\$4,325	\$ 425	\$380	\$213	\$1,605	\$1,136	\$1,288	NA	\$1,680	\$ 900
ARKANSAS	\$4,722	\$2,032	\$1,965	NA	\$2,440	\$1,091	\$ 433	\$376	\$198	\$ 851	\$ 715	\$ 365	NA	\$1,043	\$1,193
CALIFORNIA <sup>2</sup>	\$7,922	\$2,596	\$1,609	\$ 8,942	\$3,984	\$3,138	\$ 645	\$260	\$ 16	\$2,153	\$1,416	\$ 973	\$3,280	\$2,055	\$1,771
COLORADO <sup>1</sup>	\$4,595	\$2,379	\$1,939	\$ 4,918	\$3,777	NA	\$ 570	\$518	\$303	\$2,042	\$1,624	\$1,234	\$3,150	\$1,983	NA
CONNECTICUT <sup>2</sup>	\$5,081	\$1,636	\$1,319	\$16,071	\$3,400	\$2,651	\$ 799	\$547	\$260	\$1,400	\$1,450	\$ 914	\$4,050	\$2,410	\$2,203
DELAWARE <sup>1</sup>	\$3,975	\$3,752	\$2,433	NA	\$3,178	\$2,136	\$ 795	\$386	\$390	\$1,930	\$ 920	\$ 852	NA	\$1,910	\$1,956
DIST. OF COL. <sup>1</sup>	NA	\$4,419	NA	\$ 5,925	\$7,187	\$2,707	NA	\$ 98	NA	NA	\$ 750	NA	\$2,510	\$1,655	\$1,600
FLORIDA <sup>1</sup>	\$5,322	\$3,386	\$2,141	\$ 7,538	\$3,035	\$1,886	\$ 890	\$676	\$310	\$2,210	\$2,116	\$ 668	\$3,053	\$1,822	\$1,546
GEORGIA <sup>1</sup>	\$6,005	\$3,370	\$1,749	\$ 8,590	\$3,773	\$2,433	\$ 615	\$503	\$326	\$1,479	\$1,223	\$ 757	\$2,850	\$1,745	\$ 861
HAWAII <sup>2</sup>	\$4,400	\$1,968	\$1,396	\$ 3,555	\$2,171	NA	\$ 478	\$322	\$ 80	\$1,153	\$ 922	\$ 900	NA	\$1,403	NA
IDAHO <sup>1</sup>	\$4,980	\$2,675	\$2,548	NA	\$2,913	\$1,289	\$ 400	\$352	\$320	\$1,400	\$2,055	\$ 843	NA	\$2,017	\$ 620
ILLINOIS	\$5,136	\$2,860	\$2,005	\$ 6,891	\$3,495	\$2,521	\$ 655	\$530	\$282	\$1,546	\$1,325	\$1,662	\$2,777	\$2,066	\$1,627
INDIANA <sup>1</sup>	\$4,227	NA	\$1,874	\$ 4,020	\$3,047	\$1,262	\$ 663	NA	\$480	\$1,330	NA	\$ 858	\$2,541	\$2,005	\$1,120
IOWA	\$5,804	\$3,084	\$2,904	\$ 3,226	\$3,154	\$1,973	\$ 671	\$630	\$463	\$1,540	\$1,200	\$ 721	\$2,750	\$2,078	\$1,291
KANSAS	\$4,017	\$2,174	\$1,781	NA	\$3,022	\$2,645	\$ 557	\$496	\$342	\$1,347	\$ 987	\$ 884	NA	\$1,631	\$1,151
KENTUCKY	\$5,382	\$2,358	\$1,117	NA	\$2,778	\$3,534	\$ 480	\$420	\$390	\$1,210	\$ 950	\$ 980	NA	\$1,384	\$1,102
LOUISIANA	\$1,953	\$1,535	\$1,048	\$ 5,227	\$3,491	NA	\$ 320	\$280	\$240	\$ 950	\$ 910	\$ 870	\$2,515	\$1,157	NA
MAINE <sup>1</sup>	\$3,368	\$4,112	\$2,776	NA	\$3,943	\$1,312	\$ 476	\$700	\$300	\$1,537	\$1,600	\$ 600	NA	\$2,419	\$1,380
MARYLAND	\$4,622	\$2,671	\$2,423	\$19,607	\$3,117	\$1,681	\$ 758	\$685	\$359	\$2,148	\$1,345	\$1,322	\$3,300	\$2,500	\$1,350
MASSACHUSETTS	\$4,320	\$1,929	\$1,459	\$ 7,343	\$3,633	\$2,526	\$ 474	\$369	\$360	\$1,274	\$ 669	\$ 649	\$3,338	\$2,432	\$1,999
MICHIGAN <sup>1</sup>	\$5,576	\$2,934	\$2,080	\$ 3,582	\$3,188	\$1,826	\$ 707	\$601	\$448	\$2,039	\$1,516	\$ 841	\$2,350	\$1,805	\$1,412
MINNESOTA	\$5,927	\$2,222	\$1,923	NA	\$3,343	\$2,639	\$ 713	\$522	\$460	\$1,888	\$ 953	\$ 855	NA	\$2,091	\$1,508
MISSISSIPPI <sup>1</sup>	\$5,244	\$2,787	\$1,690	NA	\$3,079	\$3,443	\$ 569	\$464	\$217	\$1,269	\$1,110	\$ 617	NA	\$1,306	\$ 897
MISSOURI	\$4,779	\$2,111	\$1,992	\$ 8,796	\$3,124	\$2,992	\$ 603	\$312	\$265	\$1,683	\$ 751	\$ 946	\$2,728	\$1,804	\$1,387
MONTANA <sup>1</sup>	\$3,105	\$2,527	\$1,968	NA	\$2,478	NA	\$ 519	\$451	\$286	\$1,491	\$1,423	\$ 651	NA	\$1,721	NA
NEBRASKA	\$4,431	\$3,363	\$2,754	\$ 4,545	\$2,837	\$2,844	\$ 602	\$532	\$300	\$1,509	\$1,077	\$ 509	\$2,300	\$1,702	\$1,208
NEVADA	\$4,399	\$3,172	\$ 595	NA	\$1,359	NA	\$ 622	\$608	\$336	\$1,822	\$1,808	\$1,536	NA	\$1,500	NA
NEW HAMPSHIRE	\$3,857	\$1,960	\$2,186	NA	\$5,473	\$2,525	\$ 982	\$730	\$399	\$2,282	\$1,913	\$1,046	NA	\$2,641	\$1,873
NEW JERSEY <sup>2</sup>	\$4,269	\$2,144	\$2,099	\$ 7,055	\$3,459	\$2,575	\$ 697	\$666	\$430	\$1,282	\$1,206	\$1,501	\$3,170	\$2,103	\$1,693
NEW MEXICO	\$3,219	\$2,950	\$3,484	NA	\$2,542	NA	\$ 360	\$374	\$312	\$1,109	\$ 950	\$1,000	NA	\$1,139	NA
NEW YORK	\$5,946	\$3,885	\$2,511	\$ 7,856	\$4,070	\$2,269	\$ 989	\$743	\$656	\$1,526	\$1,180	\$1,206	\$2,951	\$2,072	\$1,834
NORTH CAROLINA	\$4,561	NA	\$2,476	\$ 9,615	\$2,946	\$2,307	\$ 504	NA	\$117	\$2,048	NA	\$ 483	\$2,715	\$1,670	\$1,312
NORTH DAKOTA	\$3,725	\$2,115	\$1,813	NA	\$4,142	\$1,132	\$ 505	\$459	\$474	\$1,004	\$1,006	\$ 770	NA	\$1,259	\$ 930
OHIO <sup>2</sup>	\$3,372	\$2,303	\$2,001	\$10,098	\$3,122	\$1,318	\$ 741	\$685	\$520	\$1,688	\$1,414	\$1,069	\$3,000	\$2,122	\$1,312
OKLAHOMA <sup>1</sup>	\$4,407	\$1,651	\$1,266	\$ 2,995	\$2,480	\$1,685	\$ 440	\$372	\$266	\$1,220	\$ 893	\$ 624	\$1,400	\$1,249	\$ 856
OREGON	\$4,601	\$2,344	\$1,941	\$ 2,775	\$3,411	\$3,260	\$ 502	\$648	\$327	\$2,097	\$1,905	\$1,171	\$2,200	\$1,968	\$1,555
PENNSYLVANIA <sup>1</sup>	\$4,882	\$3,260	\$1,368	\$ 7,234	\$3,737	\$2,340	\$ 883	\$818	\$479	\$2,223	\$1,508	\$1,518	\$2,992	\$2,347	\$1,790
RHODE ISLAND <sup>2</sup>	\$4,356	\$3,117	\$2,358	NA	\$3,709	NA	\$ 898	\$605	\$400	\$1,938	\$1,427	\$ 400	NA	\$2,303	NA
SOUTH CAROLINA	\$3,927	\$5,403	\$1,523	NA	\$2,743	\$1,361	\$ 654	\$524	\$250	\$1,408	\$1,087	\$ 380	NA	\$1,743	\$1,206
SOUTH DAKOTA	\$3,503	\$2,680	NA	NA	\$3,179	\$3,507	\$ 678	\$662	NA	\$1,346	\$1,273	NA	NA	\$1,790	\$1,275
TENNESSEE <sup>2</sup>	\$4,624	\$2,383	\$1,990	\$ 7,728	\$3,525	\$1,552	\$ 398	\$391	\$225	\$1,250	\$1,243	\$1,077	\$3,100	\$1,522	\$1,019
TEXAS	\$3,532	\$3,363	\$1,708	\$ 3,985	\$4,012	\$2,329	\$ 286	\$263	\$212	\$1,353	\$1,238	\$ 643	\$2,142	\$1,393	\$ 908
UTAH	\$4,807	\$2,516	\$2,087	\$ 2,031	\$3,179	\$ 942	\$ 510	\$447	\$370	\$1,256	\$ 915	\$ 847	\$ 752	\$2,430	\$ 997
VERMONT	\$5,461	\$2,406	\$2,751	NA	\$3,297	\$2,645	\$1,245	\$664	\$490	\$3,075	\$1,994	\$1,055	NA	\$2,713	\$2,472
VIRGINIA	\$4,714	\$2,334	\$1,754	NA	\$3,555	\$2,298	\$ 615	\$780	\$225	\$1,192	\$1,382	\$ 750	NA	\$2,159	\$1,686
WASHINGTON <sup>2</sup>							\$ 564	\$507	\$249	\$1,581	\$1,359	\$ 681	NA	\$2,059	NA
WEST VIRGINIA <sup>2</sup>	\$3,105	\$2,053	\$1,442	NA	\$2,913	\$1,028	\$ 372	\$305	\$290	\$1,352	\$1,214	\$1,150	NA	\$1,911	\$ 965
WISCONSIN	\$7,023	\$2,806	\$2,912	\$ 3,168	\$4,668	\$2,678	\$ 630	\$660	\$255	\$2,206	\$2,098	\$1,004	\$2,450	\$2,043	\$1,460
WYOMING	\$4,710	NA	\$2,415	NA	NA	NA	\$ 434	NA	\$269	\$1,400	NA	\$ 693	NA	NA	NA

<sup>1</sup>Unverified data

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<sup>2</sup>See Appendix A.2 for explanation.

APPENDIX C  
STATE HIGHER EDUCATION EXECUTIVE OFFICERS<sup>1</sup>

The following statewide agencies, in conjunction with the SHEEO cosponsorship of the handbook, were primarily responsible for the verification of the information contained in Parts I, III and IV for each state.

ALABAMA

Dr. John F. Porter  
Executive Director  
Commission on Higher Education  
60 Commerce Street, Suite 1504  
Union Bank Towers  
Montgomery, Alabama 36104  
(205) 832-6555

ALASKA<sup>2</sup>

(Vacancy)

ARIZONA

Mr. Lawrence E. Woodall  
Executive Coordinator  
State Board of Regents  
1535 West Jefferson  
Phoenix, Arizona 85007  
(602) 271-4082

ARKANSAS

Dr. M. Olin Cook  
Executive Director  
Department of Higher Education  
1301 West 7th Street  
Little Rock, Arkansas 72201  
(501) 371-1441

CALIFORNIA

Dr. Donald R. McNeil  
Director  
California Postsecondary Education  
Commission  
1020 - 12th Street  
Sacramento, California 95814  
(916) 445-7933

COLORADO

Dr. Eugene H. Wilson  
Executive Director  
Commission on Higher Education  
1550 Lincoln Street, #210  
Denver, Colorado 80203  
(303) 892-2723

CONNECTICUT

Dr. Samuel Gould  
Chancellor Pro Tem.  
Commission for Higher Education  
340 Capitol Avenue  
Hartford, Connecticut 06101  
(203) 566-3913

DELAWARE

Dr. Luna I. Mishoe  
President  
Delaware State College  
Dover, Delaware 19901  
(302) 678-5155

DISTRICT OF COLUMBIA

Mrs. Eloise S. Turner  
Executive Secretary  
Commission on Postsecondary Education  
1329 E Street, N.W., Suite 1023  
Washington, D.C. 20004  
(202) 347-3512

FLORIDA

Dr. E. T. York, Jr.  
Chancellor  
State University System of Florida  
107 West Gaines Street, Suite 210  
Tallahassee, Florida 32304  
(904) 488-4234

GEORGIA

Dr. George L. Simpson, Jr.  
Chancellor  
Dr. John W. Hooper  
Vice Chancellor  
Regents of the University System  
244 Washington Street, S.W.  
Atlanta, Georgia 30334  
(404) 656-2200

HAWAII

Dr. Fujio Matsuda  
President  
University of Hawaii  
2444 Dole Street  
Honolulu, Hawaii 96822  
(808) 948-8208

IDAHO

Mr. Milton Small  
Executive Director for Higher Education  
State Board of Education  
Len B. Jordan Building, Suite 307  
650 West State Street  
Boise, Idaho 83720  
(208) 384-2270

ILLINOIS

Mr. James M. Furman  
Executive Director  
Board of Higher Education  
500 Reisch Building  
4 West Old Capital Square  
Springfield, Illinois 62701  
(217) 782-2551

INDIANA

Dr. Richard Gibb  
Commissioner for Higher Education  
Commission for Higher Education  
143 West Market Street  
Indianapolis, Indiana 46202  
(317) 633-6474

<sup>1</sup>As of March 1, 1977 all fifty states and the District of Columbia are members of SHEEO.

<sup>2</sup>President Hiatt resigned as of February 1977.

IOWA

Mr. R. Wayne Richey  
Executive Secretary  
Board of Regents  
Grimes State Office Building  
Des Moines, Iowa 50319  
(515) 281-3934

KANSAS

Mr. John J. Conard  
Executive Officer  
Board of Regents  
Merchants National Bank Tower  
800 Jackson, Suite 1416  
Topeka, Kansas 66612  
(913) 296-3421

KENTUCKY

Dr. Harry M. Snyder  
Executive Director  
Council on Public Higher Education  
809 Capitol Plaza Office Tower  
Frankfort, Kentucky 40601  
(502) 564-3553

LOUISIANA

Dr. William Arceneaux  
Commissioner of Higher Education  
State Board of Regents  
P.O. Box 44362, Capitol Station  
Baton Rouge, Louisiana 70804  
(504) 389-5206

MAINE

Mr. Patrick E. McCarthy  
Chancellor  
University of Maine  
107 Maine Avenue  
Bangor, Maine 04401  
(207) 947-0336

MARYLAND

Dr. Sheldon H. Knorr  
Director  
Board for Higher Education  
93 Main Street  
Annapolis, Maryland 21401  
(301) 269-3961

MASSACHUSETTS

Dr. Leroy Keith  
Chancellor  
Board of Higher Education  
182 Tremont Street, 14th Floor  
Boston, Massachusetts 02111  
(617) 727-5360

MICHIGAN

Dr. Robert L. Huxol  
Associate Superintendent  
Bureau of Higher Education  
Department of Education  
P.O. Box 420  
Lansing, Michigan 48902  
(517) 373-6720

MINNESOTA

<sup>1</sup>Mr. Richard C. Hawk  
Executive Director  
Higher Education Coordinating Board  
550 Cedar Street, Suite 400  
St. Paul, Minnesota 55101  
(612) 296-3974

<sup>1</sup>Resigns about April 1, 1977.

<sup>2</sup>Resigns June 1977.

MISSISSIPPI

Dr. E. E. "Tad" Thrash  
Executive Secretary and Director  
Board of Trustees of State  
Institutions of Higher Learning  
P.O. Box 2336  
Jackson, Mississippi 39205  
(601) 982-6611

MISSOURI

Dr. J. Bruce Robertson  
Commissioner of Higher Education  
Department of Higher Education  
600 Clark Avenue  
Jefferson City, Missouri 65101  
(314) 751-2361

MONTANA

Dr. Lawrence K. Pettit  
Commissioner of Higher Education  
Board of Regents of Higher Education  
33 South Last Chance Gulch  
Helena, Montana 59601  
(406) 449-3024

NEBRASKA

Dr. William S. Fuller  
Executive Director  
Nebraska Coordinating Commission  
for Postsecondary Education  
301 Centennial Mall South  
P.O. Box 9500S  
Lincoln, Nebraska 68509  
(402) 471-2847

NEVADA

Dr. Neil D. Humphrey  
Chancellor  
University of Nevada System  
40S Marsh Avenue  
Reno, Nevada 89502  
(702) 784-4901

NEW HAMPSHIRE

Dr. James A. Busselle  
Executive Director  
New Hampshire Postsecondary  
Education Commission  
66 South Street  
Concord, New Hampshire 03301  
(603) 271-2555

NEW JERSEY

<sup>2</sup>Mr. Ralph A. Dungan  
Chancellor  
Board of Higher Education  
225 West State Street  
Trenton, New Jersey 08625  
(609) 292-4310

NEW MEXICO

Dr. Robert A. Huff  
Executive Secretary  
Board of Educational Finance  
Legislative-Executive Bldg., Room 201  
Santa Fe, New Mexico 87503  
(505) 827-2118

NEW YORK

Dr. T. Edward Hollander  
Deputy Commissioner  
Board of Regents, University  
of the State of New York  
State Education Department  
Albany, New York 12224  
(518) 474-5851

NORTH CAROLINA

Dr. William C. Friday  
President  
Dr. John L. Sanders  
Vice President - Planning  
General Administration  
University of North Carolina  
P.O. Box 2688  
Chapel Hill, North Carolina 27514  
(919) 933-6981

NORTH DAKOTA

Dr. Kenneth E. Raschke  
Commissioner  
Board of Higher Education  
State Capitol Building  
Bismarck, North Dakota 58501  
(701) 224-2960

OHIO

Dr. James A. Norton  
Chancellor  
Board of Regents  
State Office Tower, 36th Floor  
30 East Broad Street  
Columbus, Ohio 43215  
(614) 466-6000

OKLAHOMA

Dr. E. T. Dunlap  
Chancellor  
State Regents for Higher Education  
500 Education Building  
State Capitol Complex  
Oklahoma City, Oklahoma 73105  
(405) 521-2444

OREGON

Dr. T. K. Olson  
Executive Director  
Oregon Educational Coordinating  
Commission  
495 State Street  
Salem, Oregon 97310  
(503) 378-3921

PENNSYLVANIA

Dr. Robert N. Hendershot  
Acting Secretary of Education  
Dr. Gladys G. Handy  
Acting Commissioner for Higher Education  
State Department of Education  
P.O. Box 911  
Harrisburg, Pennsylvania 17126  
(717) 787-5041

RHODE ISLAND

Dr. Thomas C. Schmidt  
Commissioner of Education  
Board of Regents for Education  
199 Promenade Street, Suite 208  
Providence, Rhode Island 02908  
(401) 277-2031

SOUTH CAROLINA

Dr. Howard R. Boozer  
Executive Director  
Commission on Higher Education  
1429 Senate Street, Suite 1104  
Columbia, South Carolina 29201  
(803) 758-2407

SOUTH DAKOTA

Dr. Richard L. Bowen  
Commissioner of Higher Education  
Board of Regents  
State Office Building, #3  
Pierre, South Dakota 57501  
(605) 224-3455

TENNESSEE

Dr. G. Wayne Brown  
Executive Director  
Tennessee Higher Education Commission  
501 Union Building, #300  
Nashville, Tennessee 37219  
(615) 741-3605

TEXAS

Dr. Kenneth H. Ashworth  
Commissioner  
Coordinating Board, Texas College  
and University System  
P.O. Box 12788, Capitol Station  
Austin, Texas 78711  
(512) 475-4361

UTAH

Dr. Terrel H. Bell  
Commissioner and Executive Officer  
State Board of Regents  
136 East South Temple, Suite 1201  
Salt Lake City, Utah 84111  
(801) 533-5617

VERMONT<sup>1</sup>

Dr. David McGregor  
Chancellor  
Vermont State Colleges  
322 South Prospect Street  
Burlington, Vermont 05401  
(802) 864-0241

VIRGINIA

Dr. Gordon K. Davies  
Acting Director  
State Council of Higher Education  
700 Fidelity Building  
9th and Main Streets  
Richmond, Virginia 23219  
(804) 786-2143

WASHINGTON

Mr. Patrick M. Callan  
Executive Coordinator  
Council for Postsecondary Education  
908 East Fifth Street  
Olympia, Washington 98504  
(206) 753-3241

WEST VIRGINIA

Dr. Ben L. Morton  
Chancellor  
West Virginia Board of Regents  
950 Kanawha Boulevard, East  
Charleston, West Virginia 25301  
(304) 348-2102

<sup>1</sup>There is no statewide agency in Vermont.

WISCONSIN

<sup>1</sup>Dr. John C. Weaver  
President  
University of Wisconsin  
1700 Van Hise Hall  
Madison, Wisconsin 53706  
(608) 262-2321

WYOMING

Dr. Fred P. Black, Jr.  
Executive Secretary  
Higher Education Council  
1720 Carey Avenue, 5th Floor  
Cheyenne, Wyoming 82002  
(307) 777-7763

SECRETARY OF SHEEO

Nancy M. Berve  
Associate Director  
Postsecondary Education Department  
Education Commission of the States  
1860 Lincoln Street, Suite 300  
Denver, Colorado 80295  
(303) 893-5200

TREASURER OF SHEEO

Mr. Lloyd Nygaard  
Assistant Commissioner and  
Executive Secretary  
Board of Higher Education  
State Capitol Building  
Bismarck, North Dakota 58501  
(701) 224-2960

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<sup>1</sup>Retires June 1977.



## APPENDIX D

National Associations representing other state agencies described in Part I for each state and 1976-77 presidents/chairmen.

### Association of Governing Boards

Dr. Robert L. Gale  
President  
Association of Governing Boards  
of Universities and Colleges  
One Dupont Circle, Suite 720  
Washington, D.C. 20036  
(202) 296-8400

### National Council of State Directors of Community/Junior Colleges

Dr. Fred Wellman (Chairman)  
State Director  
Illinois Community College Board  
544 Iles Park Place  
Springfield, Illinois 62718  
(217) 782-2495

### National Association of State Administrators and Supervisors of Private Schools

Dr. James R. Manning  
President  
Proprietary School Service  
State Department of Education  
P.O. Box 6Q  
Richmond, Virginia 23216  
(804) 786-2148

### National Association of State Directors of Vocational Education

Dr. James Reid  
Executive Secretary  
National Association of State Directors  
of Vocational Education  
1510 H Street, N.W.  
Washington, D.C. 20005  
(202) 737-3722

### National Association of State Scholarship and Grant Programs

Mr. Stan C. Broadway (President)  
Administrator  
North Carolina Assistance Authority  
1307 Glenwood Avenue, #162  
Raleigh, North Carolina 27605  
(919) 829-3881

### National Council of Higher Education Loan Programs

Mr. Robert P. Ziegler (President)  
Executive Director  
Ohio Student Loan Commission  
34 North High Street, Sixth Floor  
Columbus, Ohio 43215  
(614) 466-3091

### National Association of Independent Colleges and Universities

Dr. John D. Phillips  
President  
National Association of Independent  
Colleges and Universities  
1717 Massachusetts Avenue, Suite 503  
Washington, D.C. 20036  
(202) 387-7623