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ABSTRACT

This document contains 33 tables of statistical data which describe aspects of enrollment, instructional programs, financial support, and student characteristics in Kentucky's community colleges during 1975-76. Total headcount enrollment was 17,362 in fall 1975, an increase of 27% over that of fall 1974. Of the total enrollment, 79% of the students were freshmen and 21% were sophomores, 52% were male, and 83% were Caucasian. First-time freshmen accounted for 31% of the total enrollment and 39% of the freshman enrollment. Analysis of enrollment by degree programs showed that 39.3% of the students were enrolled in transfer programs leading to a baccalaureate degree, 51.6% were enrolled in programs leading to the Associate in Applied Science degree, and 9.1% had no degree objective. Degrees attained by the 408 full-time faculty included 75% with master's degrees, 9% with doctorates, and 17% with bachelor's degrees or less. While Kentucky community colleges potentially receive revenues from local tax support and student fees, only state revenues were actually available for educational expenditure in 1975/76. Average expenditure per full-time equivalent student was \$1,014. The mean composite ACT (American College Test) score for all entering freshmen was 15.6, compared to 17.0 in 1974, and represented the lowest mean score for the nine years studied. (JDS)

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Compendium of Selected Data & Characteristics

University of Kentucky Community College System

1975-76



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May 1976

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DEVELOPMENT OF THE COMMUNITY COLLEGE SYSTEM

In 1962 the General Assembly of Kentucky, through the leadership of Governor Bert T. Combs, enacted legislation mandating the formation of a system of community colleges and entrusted the Board of Trustees of the University of Kentucky with the operation of such a system. At the same time, the legislature recommended five sites for future colleges.

The two factors responsible for the operation of the system being given to the University of Kentucky Board of Trustees were first, the recognition that as the governing board of the state's land grant university, the University of Kentucky Board of Trustees already had responsibility for the planning and operation of state-wide programs and secondly, recognition of the existence of the five extension centers then being operated by the University of Kentucky. Between 1948 and 1962, the University of Kentucky had opened four extension centers at Covington, Cumberland, Fort Knox, and Henderson, and assumed the responsibility of the municipally run Ashland Junior College.

In creating a system of community colleges, the 1962 General Assembly abandoned the extension center philosophy of the program then operated by the University of Kentucky and committed the state to a comprehensive community college program. A three-fold function of career-oriented technical programs, pre-baccalaureate education, and adult-continuing

education was called for in the enabling legislation.

In July 1964, the University of Kentucky, guided by the leadership of its sixth president, Dr. John W. Oswald, provided for both the operation of a University System and a Community College System under the Board of Trustees. The Community College System operates as an autonomous system with the determination and administration of its academic programs being separate from that of the University System. The chief administrative officer of the Community College System is the Vice President for the Community College System, who is directly responsible to the President of the University.

Also, in 1964, new community colleges opened at Elizabethtown and Prestonsburg, bringing the total number of campuses under the new system to seven. Total enrollment that fall was 2,876 students; an increase of 67 percent over the previous year.

The Community College System continued its growth in all respects after 1964. After studies in 1965 and 1967 regarding the need for additional community colleges, recommendations concerning criteria to be used in establishing new community colleges were made to the University of Kentucky Board of Trustees. These criteria were adopted by the Board and submitted to the Council on Public Higher Education - the state's coordinating and planning body for public institutions of higher education. Acting on the Council's recommendation, the General Assembly amended the Community College Act to recognize the Lexington Technical Institute, which had been

operating on the University campus since August 30, 1965; and to authorize new community colleges at Louisville and Maysville in 1966, one at Hazard in 1967, and the last one at Madisonville in 1968. These latter four units were subsequently established and opened for students in 1968.

In July 1968, Paducah Junior College, a municipally-operated college founded in the 1930's, joined the Community College System as Paducah Community College. This brought to fifteen the number of units then operating under the University of Kentucky Board of Trustees.

In January 1970, the General Assembly of Kentucky, recognizing the need for additional higher education opportunities in the Northern Kentucky area, authorized the creation of a new four-year state college, Northern Kentucky State College. The facilities of the Northern Community College, operated since 1948 by the University of Kentucky were, as of July 1, 1970, transferred to the administrative control of the newly-formed Northern Kentucky State College. This reduced to fourteen the number of units operating under the University of Kentucky Community College System.

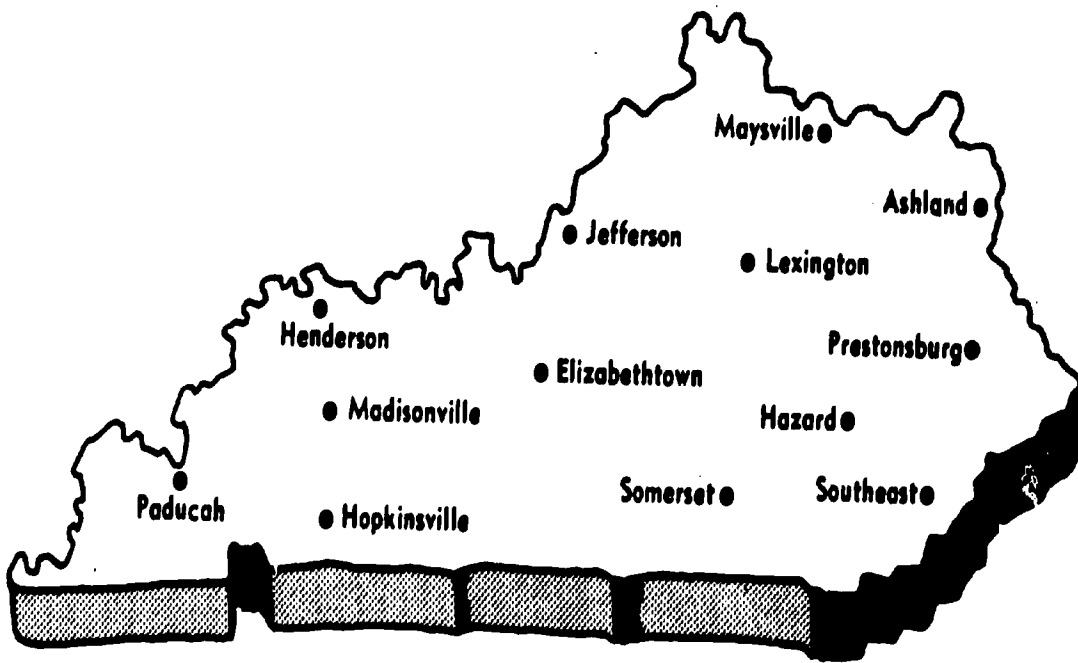
Effective with the 1972 Fall Semester, the Fort Knox Community College was changed to a four-year residence instruction center and assigned to the administrative control of the University of Kentucky Vice President for Academic Affairs. Also in the Fall 1972, two sub-units began operation: one associated with Jefferson Community College and the other

with Hopkinsville Community College. The Southwest Campus of Jefferson Community College was opened in response to the request for more educational opportunities made by the citizens of the Southwest section of Jefferson County. The operation is temporarily housed in a high school operating in the evening hours and serving primarily part-time students. The second sub-unit is Eagle University, located at Ft. Campbell, Kentucky. Eagle University is a consortium of several institutions of higher learning including Hopkinsville Community College which offers educational programs on the military base at Ft. Campbell.

In 1968 the General Assembly authorized the establishment of two additional community colleges, at Glasgow and Carrollton; however, funds have not yet been appropriated for their activation.

DIRECTORY - UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM

Name of College	Chief Administrative Officer	Address	Telephone
System Administrative Office	Dr. M. Stanley Wall Vice President	103 Breckinridge Hall Lexington, Kentucky 40506	606/258-8607
Ashland Community College	Dr. Robert L. Goodpaster, Director	Ashland, Kentucky 41101	606/325-8586
Elizabethtown Community College	Dr. James S. Owen, Director	Elizabethtown, Kentucky 42701	502/769-2371
Hazard Community College	Dr. J. Marvin Jolly, Director	Hazard, Kentucky 41701	606/436-5721
Henderson Community College	Dr. Marshall Arnold, Director	Henderson, Kentucky 42420	502/827-1867
Hopkinsville Community College	Dr. Thomas L. Riley, Director	Hopkinsville, Kentucky 42240	502/886-3921
Jefferson Community College	Dr. Ronald J. Horvath, Director	Louisville, Kentucky 40202	502/584-0181
Lexington Technical Institute	Dr. William N. Price, Director	University of Kentucky Lexington, Kentucky 40506	606/257-1607
Madisonville Community College	Dr. G. Harold Massey, Director	Madisonville, Kentucky 42431	505/821-2250
Maysville Community College	Dr. James C. Shires, Director	Maysville, Kentucky 41056	606/759-7141
Paducah Community College	Dr. Donald J. Clemens, Director	Paducah, Kentucky 42001	502/442-6131
Prestonsburg Community College	Dr. Henry A. Campbell, Jr., Director	Prestonsburg, Kentucky 41653	606/886-3863
Somerset Community College	Dr. Roscoe Kelley, Director	Somerset, Kentucky 42501	606/678-8174
Southeast Community College	Dr. Larry D. Stanley, Director	Cumberland, Kentucky 40823	606/589-2145



SECTION I
ENROLLMENT

The number of students enrolled in the University of Kentucky Community College System during the 1975 Fall Semester is presented in Tables 1 through 3, and an enrollment history is presented in Tables 4 and 5.

The total head count credit enrollment of 17,362 students is shown in Table 1 for the thirteen community colleges operating during the Fall of 1975. This enrollment represented a significant numerical increase of 3,690 and a percentage increase of 27% over the Fall of 1974. In comparison, the numerical increase in 1974 was 730 and the percentage increase over the Fall of 1973 was 5.6%. Of the total enrollment 13,745 were freshmen (79%) and 3,617 (21%) were sophomores. The ratio of freshmen to sophomores remained relatively unchanged from the previous four years and is typical of most community colleges, in that the retention rate of sophomores is generally low. Fifty-three percent of the freshmen and 61 percent of the sophomores were enrolled as full-time students. In 1974, 53 percent of the freshmen and 63 percent of the sophomores were full-time students.

The number of men and women enrolled is shown in Table 2. Of the students enrolled 9,062 (52%) were men and 8,300 (48%) were women. Fifty-four percent of the men were enrolled as

full-time students, while 55 percent of the women were enrolled on a full-time basis. This was a slight decrease for men from 1974, when 56 percent were enrolled full-time. Since 1971, the percentage of full-time male and female enrollments has been declining even though the actual numbers have been increasing.

The number of students enrolled in the Community College System by place of residence is shown in Table 3. In 1975, only 236 were non-residents of Kentucky. This means that 98 percent of those students receiving credit instruction in the 1975 Fall Semester were Kentucky residents.

Enrollment History

Tables 4 through 6 present a history of enrollment in the University of Kentucky Community College System. Table 4 shows the head count enrollment since 1964, while Table 5 provides similar information about the full-time equivalent enrollment. Table 6 indicates the number of first-time freshmen enrollees since 1965.

Since 1964 when the System was created, credit enrollment has increased from 2,876 students in seven colleges to 17,362 students in thirteen institutions. In ten years, this has meant a numerical increase of 14,486 students and a percentage increase of 504. Over 90 percent of this growth has occurred in the eight colleges started after 1964 and the five remaining original colleges now account for only 25 percent (4,309 students) of the total enrollment as of Fall, 1975. Jefferson

Community College now accounts for 35 percent of the total enrollment in the System.

Table 5 indicates the full-time equivalent credit enrollment for the period 1964-1975. The full-time equivalent (FTE) computation is based on the total credit hours for which students are enrolled, divided by 15. Prior to 1973, however, the ratio was 16 to 1. The total FTE credit enrollment for the Fall of 1975 was 11,514. This is a numerical increase of 2,251 over the Fall of 1974 enrollment and represents a percentage increase of 24. Since 1964, the FTE credit enrollment of the Community College System, calculated on a 15:1 ratio, has increased from 2,084 to 11,514, a growth of 457 percent.

First-time freshmen enrollment, as seen in Table 6, accounted for 31 percent of the total enrollment and represented 39 percent of the freshmen enrollment of 13,745 for the Fall of 1975. Since 1965, the percentage of first-time freshmen in relation to the total enrollment has ranged from a low of 29.4 in 1973 to a high of 40.6 in 1968. The mean percentage for the period from 1965 to 1975 is 35.5 percent.

TABLE 1 - HEAD COUNT ENROLLMENT BY CLASS
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 FALL 1975

College	Freshmen		Sophomores		Summary		
	Full-Time	Part-Time	Full-Time	Part-Time	Freshmen	Sophomores	Total
Ashland	767	340	207	93	1,107	300	1,407
Elizabethtown	580	491	183	91	1,071	274	1,345
Hazard	142	37	40	10	179	50	229
Henderson	329	156	118	69	485	187	672
Hopkinsville	478	564	111	62	1,042	173	1,215
Eagle University	---	766	---	--	766	---	766
	<u>478</u>	<u>1,330</u>	<u>111</u>	<u>62</u>	<u>1,808</u>	<u>173</u>	<u>1,981</u>
10 Jefferson	2,199	1,991	551	563	4,190	1,114	5,304
Southwest	238	477	30	58	715	88	803
	<u>2,437</u>	<u>2,468</u>	<u>581</u>	<u>621</u>	<u>4,905</u>	<u>1,202</u>	<u>6,107</u>
L. T. I.	572	636	262	184	1,208	446	1,654
Madisonville	298	227	45	54	525	99	624
Maysville	207	41	85	29	248	114	362
Paducah	614	385	223	98	999	321	1,320
Prestonsburg	274	134	104	35	408	139	547
Somerset	432	110	197	37	542	234	776
Southeast	185	75	54	24	260	78	338
TOTAL	7,315	6,430	2,210	1,407	13,745	3,617	17,362

TABLE 2 - HEAD COUNT ENROLLMENT BY SEX
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 FALL 1975

College	Men		Women		Summary		
	Full-Time	Part-Time	Full-Time	Part-Time	Men	Women	Total
land	550	176	424	257	726	681	1,407
zabethtown	384	228	379	354	612	733	1,345
ard	93	26	89	21	119	110	229
erson	188	89	259	136	277	395	672
kinsville	287	220	302	406	507	708	1,215
gle University	---	766	---	---	766	---	766
	<u>287</u>	<u>986</u>	<u>302</u>	<u>406</u>	<u>1,273</u>	<u>708</u>	<u>1,981</u>
erson	1,427	1,338	1,323	1,216	2,765	2,539	5,304
uthwest	197	294	71	241	491	312	803
	<u>1,624</u>	<u>1,632</u>	<u>1,394</u>	<u>1,457</u>	<u>3,256</u>	<u>2,851</u>	<u>6,107</u>
T. I.	382	512	452	308	894	760	1,654
isonville	203	119	140	162	322	302	624
s ville	134	20	158	50	154	208	362
ucah	458	206	379	277	664	656	1,320
stonsburg	170	60	208	109	230	317	547
erset	310	58	319	89	368	408	776
theast	125	42	114	57	167	171	338
TOTAL	4,908	4,154	4,617	3,683	9,062	8,300	17,362

TABLE 3 - HEAD COUNT ENROLLMENT BY RESIDENCE
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 FALL 1975

College	Kentucky	Out-of-State	Foreign	Total
and	1,365	39	3	1,407
abethtown	1,336	2	7	1,345
rd	227	2	-	229
erson	658	13	1	72
nsville	1,214	--	1	1,215
le University	766	--	-	766
	<u>1,980</u>	<u>--</u>	<u>1</u>	<u>1,981</u>
erson	5,215	57	32	5,304
hwest	802	--	1	803
	<u>6,017</u>	<u>57</u>	<u>33</u>	<u>6,107</u>
I.	1,605	43	6	1,654
onville	615	8	1	624
ille	336	26	-	362
ah	1,284	33	3	1,320
onsburg	541	5	1	547
set	769	7	-	776
east	336	1	1	338
	<u>17,069</u>	<u>236</u>	<u>57</u>	<u>17,362</u>

TABLE 4 - HEAD COUNT ENROLLMENT BY YEAR
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 FALL 1964 - FALL 1975

College	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Ashland	511	736	847	991	982	1,011	1,079	1,138	1,167	1,169	1,253	1,407
Elizabethtown	355	538	615	587	547	630	631	679	731	837	978	1,345
Fort Knox	272	280	347	400	534	408	447	392	---	---	---	
Hazard	---	---	---	---	162	246	212	217	203	219	223	229
Jenderson	279	387	440	511	668	720	590	594	608	586	639	672
Hopkinsville	---	220	360	406	409	451	484	540	752	808	950	1,215
Eagle University	---	---	---	---	---	---	---	---	168	381	395	766
	---	<u>220</u>	<u>360</u>	<u>406</u>	<u>409</u>	<u>451</u>	<u>484</u>	<u>540</u>	<u>920</u>	<u>1,189</u>	<u>1,345</u>	<u>1,981</u>
Jefferson	---	---	---	---	2,091	2,179	2,557	3,800	4,238	4,183	4,137	5,304
Southwest	---	---	---	---	---	---	---	---	242	368	501	803
	---	---	---	---	<u>2,091</u>	<u>2,179</u>	<u>2,557</u>	<u>3,800</u>	<u>4,480</u>	<u>4,551</u>	<u>4,638</u>	<u>6,107</u>
L. T. I.	---	---	76	112	74	232	586	750	863	1,118	1,281	1,634
Madisonville	---	---	---	---	203	247	307	359	356	371	476	624
Maysville	---	---	---	---	243	318	362	325	335	378	317	362
Northern	801	1,131	1,287	1,336	1,368	1,483	---	---	---	---	---	---
Paducah	---	---	---	---	1,051	999	1,085	1,228	1,161	1,048	1,001	1,320
Prestonsburg	320	518	606	458	410	428	416	408	457	518	481	547
Somerset	---	355	532	483	559	577	667	682	690	597	661	776
Southeast	338	365	381	416	457	450	343	340	306	361	379	338
TOTAL	2,876	4,530	5,491	5,700	9,648	10,379	9,766	11,452	12,277	12,942	13,672	17,362

TABLE 5 - FULL-TIME EQUIVALENT ENROLLMENT BY YEAR*
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 FALL 1964 - FALL 1975

College	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Ashland	378	563	642	725	759	800	851	909	884	952	999	1,104
Elizabethtown	269	424	514	491	502	558	540	590	591	655	750	928
Fort Knox	76	76	85	105	101	115	136	127	---	---	---	---
Hazard	---	---	---	---	120	205	179	187	171	187	195	205
Henderson	223	335	341	397	536	533	496	490	482	496	513	531
Hopkinsville	---	180	255	285	303	350	393	415	516	525	568	741
Eagle University	---	---	---	---	---	---	---	---	32	71	77	148
	---	<u>180</u>	<u>255</u>	<u>285</u>	<u>303</u>	<u>350</u>	<u>393</u>	<u>415</u>	<u>548</u>	<u>596</u>	<u>645</u>	<u>889</u>
Jefferson Southwest	---	---	---	---	1,526	1,681	1,822	2,630	2,830	2,821	2,702	3,543
	---	---	---	---	---	---	---	---	88	152	258	440
	---	---	---	---	<u>1,526</u>	<u>1,681</u>	<u>1,822</u>	<u>2,630</u>	<u>2,918</u>	<u>2,973</u>	<u>2,960</u>	<u>3,983</u>
L. T. I.	---	---	73	85	107	117	186	240	337	506	578	728
Madisonville	---	---	---	---	111	159	202	236	220	233	300	432
Maysville	---	---	---	---	179	280	287	263	243	297	264	325
Northern	487	760	912	996	1,042	1,126	---	---	---	---	---	---
Paducah	---	---	---	---	832	804	838	939	848	809	783	983
Prestonsburg	245	443	481	363	357	382	345	346	385	423	423	446
Somerset	---	278	393	338	395	531	586	600	615	541	580	688
Southeast	276	327	350	371	395	411	311	279	222	263	273	272
TOTAL	1,954	3,386	4,046	4,156	7,265	8,052	7,172	8,251	8,464	8,931	9,263	11,514

*Full-time equivalent enrollment (FTE) based on total credit hours for which students are enrolled, divided by 15. Prior to 1973, the ratio was 16 to 1.

TABLE 6 - HEAD COUNT ENROLLMENT OF FIRST-TIME FRESHMEN BY YEAR
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 FALL 1965 - FALL 1975

College	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Ashland	317	379	480	420	400	446	455	490	451	506	514
Elizabethtown	272	328	314	226	346	263	281	306	277	341	428
Hazard	---	---	---	137	107	111	102	81	83	88	85
Henderson	273	302	266	326	300	248	291	316	250	228	229
Hopkinsville	204	156	174	171	200	209	259	287	247	267	396
Jefferson	---	---	---	1,121	656	1,013	1,201	1,300	1,093	1,226	1,526
Southwest	---	---	---	---	---	---	---	159	73	179	255
	---	---	---	<u>1,121</u>	<u>656</u>	<u>1,013</u>	<u>1,201</u>	<u>1,459</u>	<u>1,166</u>	<u>1,405</u>	<u>1,781</u>
L. T. I.	---	30	84	138	77	226	327	233	314	426	550
Madisonville	---	---	---	117	161	144	178	144	102	195	239
Maysville	---	---	---	172	115	158	127	131	112	116	150
Paducah	---	---	---	460	514	439	441	439	367	379	437
Prestonsburg	233	315	238	193	204	210	190	200	67	178	199
Somerset	291	220	187	206	292	310	259	284	192	226	272
Southeast	165	177	220	234	188	160	134	121	178	169	141
TOTAL	1,755	1,907	1,963	3,921	3,560	3,937	4,245	4,491	3,806	4,524	5,421

SECTION II
INSTRUCTIONAL PROGRAMS

The University of Kentucky Community College System is committed to the development of a comprehensive educational program with emphasis upon two-year technical and semi-professional programs which prepare for job entry. Information relating to the distribution of enrollment is provided in Tables 7 through 16. The number of graduates in these programs is detailed in Tables 17 through 19. Table 20 provides information pertaining to the library holdings which support the instructional programs. An analysis of the degrees held by the full-time teaching faculty is found in Table 21.

An analysis of the headcount enrollment by degree programs is shown in Tables 7 through 10. As shown in Table 7, 6,819 (39.3%) of the students are in transfer programs which will lead to a baccalaureate degree while 8,963 (51.6%) are enrolled in programs which lead to an Associate in Applied Science degree. The remaining 1,580 (9.1%) are mostly part-time students who have no degree objective. Of the students enrolled in the baccalaureate programs 64.8% (4,416) are full-time while in the Associate in Applied Science programs 55.5% (4,974) of the enrollment is full-time.

Table 8 provides information on the change in enrollment between 1974 and 1975. The non-degree enrollment is included in the figures for the applied science degree enrollment for both years. There was an increase in baccalaureate enrollment at all institutions except Ashland, Hazard, Henderson, and Southeast. All of the colleges, however, experienced increases in Applied Science degree enrollment. The percent of change in baccalaureate enrollment ranged from an increase of 93.4 percent in the Eagle University Program operated at Ft. Campbell by Hopkinsville Community College, to a decrease of 32.4 percent at Southeast Community College. The percent of change in applied science degree enrollment ranged from an increase of 94.4 percent in the Eagle University program to a low of 7.3 percent at Southeast Community College. System-wide there was an increase of 18.1 percent in baccalaureate enrollment and an increase of 34.1 percent in applied science degree enrollment. The percentage of students enrolled in applied science degree programs, 58.5% in 1975 compared to 55.4% in 1974, continues a trend which began in 1971 when enrollment in the baccalaureate degree programs accounted for 68 percent of the students.

Of the students pursuing a baccalaureate degree, 4,441 (65.0%) are men and 2,378 are women. A comparison of Tables 9 and 10 indicates that on a percentage basis, more men are enrolled in the baccalaureate programs than in applied science programs. The number of baccalaureate level students who are men has increased 15.6 percent over 1974 and the number of women students has increased 5.5 percent. Of the 10,543 students in

the applied science programs, 4,720 (44.8%) are men and 5,823 (55.2%) are women.

The credit hour production by degree level is shown in Table 11 and the full-time equivalent enrollment is presented in Table 12. The FTE enrollment is computed by dividing the number of credit hours by 15. Of the 11,514 FTE students, 5,224 (45.4%) are in the baccalaureate programs while 5,820 (50.5%) are in applied science programs and 470 (4.1%) are non-degree. The difference between the percentage ratios of baccalaureate and applied science enrollment by headcount (Table 7) and full-time equivalent (Table 12) is partially explained by the greater number of part-time students in the applied science programs.

Tables 13 through 15 provide information on the enrollment by course level as differentiated from student degree level. As seen in Table 14, the full-time equivalent enrollment is 8,152 in baccalaureate level courses and 3,362 in applied science level courses. This is due primarily to the fact that approximately one-half of the course work in the applied science degree programs consists of general education courses which are reflected in the baccalaureate course enrollment.

Table 16 contains a summary of the head-count enrollment in continuing education activities and the number of continuing education units awarded by the community colleges during the 1974-75 year. Total enrollment in formal, short courses and organized programs was 9,605 students. Of this number, 3,417 (35.6%) were enrolled in programs for which individual continuing education units were awarded.

Analyses of graduates of the University of Kentucky Community College System are shown in Tables 17 through 19. Associate degrees are awarded to students who successfully complete with at least a "C" average one of the specified curricula, all of which require at least 60 semester hours. The Associate in Applied Science Degree is awarded to students successfully completing career-oriented programs. These programs are intended to lead to immediate technical or semi-professional employment. Table 17 indicates that of the 1,675 students who received an associate degree during the 1974-75 academic year, 786 (46.9%) were in the baccalaureate programs while 889 (53.1%) were in applied science programs.

The program areas in which the Associate in Applied Science Degrees were awarded are shown in Table 18. There were graduates from thirty-nine of the forty-three applied science programs offered in the Community College System. Of the applied science degrees, 348 (39.1%) were in Nursing and 125 (14.1%) in Secretarial Science. The number of nursing graduates decreased by 43 from 1973-74. In terms of the broad curriculum areas, the Allied Health area dominated with 449 (50.5%) of the degrees.

A history of the number of degrees and certificates awarded in the University of Kentucky Community College System from 1972 through 1975 is presented in Table 19. The Community College System has discontinued the Certificate of College Studies. The Certificate was last awarded in 1974. Effective with the 1975 graduation the requirements of the Associate in Arts and Associate in Science degrees have been reduced to a minimum of sixty hours.

Table 20 presents information relating to the number and type of library materials supporting the instructional programs. Increases in non-print units were reported by the colleges for 1974-75. A number of the colleges are developing sizable collections of microfilm and other microform and non-print units.

An indication of the educational level of the full-time teaching faculty is shown in Table 21. Of the 408 faculty members, the majority 308 (75%) have a Masters Degree while 33 (9%) have a Doctorate and 69 (17%) have a Bachelors or less.

TABLE 7 - HEAD COUNT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1975

College	Baccalaureate		Applied Science		Non-Degree		Baccalaureate	Summary		Total
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time		Applied Science	Non-Degree	
Ashland	507	107	452	220	15	106	614	672	121	1,407
Elizabethtown	429	74	330	192	4	316	503	522	320	1,345
Hazard	77	17	104	14	1	16	94	118	17	229
Henderson	220	39	218	117	9	69	259	335	78	672
Hopkinsville	299	126	281	208	9	292	425	489	301	1,215
Eagle University	---	383	---	383	-	---	383	383	---	766
	<u>299</u>	<u>509</u>	<u>281</u>	<u>591</u>	<u>9</u>	<u>292</u>	<u>808</u>	<u>872</u>	<u>301</u>	<u>1,981</u>
Jefferson	1,437	1,024	1,257	1,348	56	182	2,461	2,605	238	5,304
Southwest	171	264	94	227	3	44	435	321	47	803
	<u>1,608</u>	<u>1,288</u>	<u>1,351</u>	<u>1,575</u>	<u>59</u>	<u>226</u>	<u>2,896</u>	<u>2,926</u>	<u>285</u>	<u>6,107</u>
L. T. I.	---	---	834	746	--	74	---	1,580	74	1,654
Madisonville	126	70	212	171	5	40	196	383	45	624
Maysville	126	16	164	44	2	10	142	208	12	362
Paducah	461	142	361	160	15	181	603	521	196	1,320
Prestonsburg	223	59	150	47	5	63	282	197	68	547
Somerset	270	35	359	75	--	37	305	434	37	776
Southeast	70	47	158	37	11	15	117	195	26	338
TOTAL	4,416	2,403	4,974	3,989	135	1,445	6,819	8,963	1,580	17,362

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TABLE 8 - COMPARISON OF HEAD COUNT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1974 - FALL 1975

College	Fall 1974				Fall 1975				Percent of Change	
	Baccalaureate Number	Percent	Applied Science Number	Percent	Baccalaureate Number	Percent	Applied Science Number	Percent	Baccalaureate	Applied Science
	673	53.7%	580	46.3%	614	43.6%	793	56.4%	(8.8)	36.7
thtown	455	46.5%	523	53.5%	503	37.4%	842	62.6%	10.5	61.0
	120	53.8%	103	46.2%	94	41.0%	135	59.0%	(21.7)	31.1
on	295	46.2%	344	53.8%	259	38.5%	413	61.5%	(12.2)	20.1
ville	321	33.8%	629	66.2%	425	35.0%	790	65.0%	32.4	25.6
University	198	50.1%	197	49.9%	383	50.0%	383	50.0%	93.4	94.4
	<u>519</u>	<u>38.6%</u>	<u>826</u>	<u>61.4%</u>	<u>808</u>	<u>40.8%</u>	<u>1,173</u>	<u>59.2%</u>	<u>55.9</u>	<u>42.0</u>
on	2,144	51.8%	1,993	48.2%	2,845	53.6%	2,461	46.4%	32.6	23.5
est	275	54.9%	226	45.1%	435	54.2%	368	45.8%	58.2	62.9
	<u>2,419</u>	<u>52.2%</u>	<u>2,219</u>	<u>47.8%</u>	<u>2,896</u>	<u>47.4%</u>	<u>3,211</u>	<u>52.6%</u>	<u>19.7</u>	<u>44.7</u>
	---	----	1,281	100.0%	---	-----	1,654	100.0%	----	29.1
ville	192	40.3%	284	59.7%	196	31.4%	428	68.6%	2.1	50.7
le	125	39.4%	192	60.6%	142	39.2%	220	60.8%	13.6	14.6
	587	58.6%	414	41.4%	603	45.7%	717	54.3%	2.7	73.2
sburg	275	57.2%	206	42.8%	282	51.6%	265	48.4%	2.5	28.6
t	262	39.6%	399	60.4%	305	39.3%	471	60.7%	16.4	18.0
st	173	45.6%	206	54.4%	117	34.6%	221	65.4%	(32.4)	7.3
	<u>6,095</u>	<u>44.6%</u>	<u>7,577</u>	<u>55.4%</u>	<u>7,201</u>	<u>41.5%</u>	<u>10,161</u>	<u>58.5%</u>	<u>18.1</u>	<u>34.1</u>

TABLE 9 - BACCALAUREATE DEGREE LEVEL ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1975

College	Men		Women		Summary		
	Full-Time	Part-Time	Full-Time	Part-Time	Men	Women	Total
Ashland	339	52	168	55	391	223	614
Elizabethtown	276	30	153	44	306	197	503
Cazard	36	9	41	8	45	49	94
Chandler	135	24	85	15	159	100	259
Copkinsville	175	45	124	81	220	205	425
Eagle University	---	383	---	---	383	---	383
	<u>175</u>	<u>428</u>	<u>124</u>	<u>81</u>	<u>603</u>	<u>205</u>	<u>808</u>
Hefferson	941	694	496	330	1,635	826	2,461
Southwest	135	179	36	85	314	121	435
	<u>1,076</u>	<u>873</u>	<u>532</u>	<u>415</u>	<u>1,949</u>	<u>947</u>	<u>2,896</u>
Madisonville	73	26	53	44	99	97	196
Mayesville	80	7	46	9	87	55	142
Maducah	315	72	146	70	387	216	603
Moretontonsburg	136	26	87	33	162	120	282
Moretontset	183	17	87	18	200	105	305
Moretonttheast	36	17	34	30	53	64	117
TOTAL	2,860	1,581	1,556	822	4,441	2,378	6,819

TABLE 10 - APPLIED SCIENCE DEGREE LEVEL ENROLLMENT BY SEX
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 FALL 1975

College	Men		Women		Summary		
	Full-Time	Part-Time	Full-Time	Part-Time	Men	Women	Total
Shland	211	124	256	202	335	458	793
Elizabethtown	108	198	226	310	306	536	842
azard	57	17	48	13	74	61	135
Anderson	53	65	174	121	118	295	413
ppkinsville	112	175	178	325	287	503	790
Eagle University	---	383	---	---	383	---	383
	<u>112</u>	<u>558</u>	<u>178</u>	<u>325</u>	<u>670</u>	<u>503</u>	<u>1,173</u>
efferson	486	644	827	886	1,130	1,713	2,843
Southwest	62	115	35	156	177	191	368
	<u>548</u>	<u>759</u>	<u>862</u>	<u>1,042</u>	<u>1,307</u>	<u>1,904</u>	<u>3,211</u>
. T. I.	382	512	452	308	894	760	1,654
adisonville	130	93	87	118	223	205	428
aysville	54	112	13	41	67	153	220
aducah	143	134	233	207	277	440	717
restonsburg	34	34	121	76	68	197	265
omerset	127	41	232	71	168	303	471
outheast	89	25	80	27	114	107	221
TOTAL	2,048	2,672	2,962	2,861	4,720	5,823	10,543

TABLE 11 - NUMBER AND PERCENT OF CREDIT HOURS OFFERED BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1975

College	Baccalaureate		Applied Science		Non-Degree		Total
	Number	Percent	Number	Percent	Number	Percent	
Shland	8,111	49.0%	7,808	47.2%	639	3.8%	16,558
Elizabethtown	6,885	49.5%	5,830	41.9%	1,198	8.6%	13,913
azard	1,291	42.0%	1,699	55.3%	81	2.7%	3,071
Anderson	3,645	45.8%	3,967	49.8%	354	3.6%	7,966
ppkinsville	5,187	46.6%	4,978	44.8%	954	8.6%	11,119
Eagle University	1,111	50.0%	1,112	50.0%	---	---	2,223
	<u>6,298</u>	<u>47.2%</u>	<u>6,090</u>	<u>45.6%</u>	<u>954</u>	<u>7.2%</u>	<u>13,342</u>
efferson	26,106	49.1%	25,442	47.9%	1,604	3.0%	53,152
Southwest	3,863	58.6%	2,493	37.8%	238	3.6%	6,594
	<u>29,969</u>	<u>50.2%</u>	<u>27,935</u>	<u>46.8%</u>	<u>1,842</u>	<u>3.0%</u>	<u>59,746</u>
T. I.	748*	6.8%	9,925	90.8%	252	2.4%	10,925
Madisonville	2,165	33.4%	4,075	62.9%	238	3.7%	6,478
aysville	2,045	42.0%	2,765	56.7%	64	1.3%	4,874
ducah	7,820	53.0%	6,159	41.8%	766	5.2%	14,745
estonsburg	3,802	56.9%	2,616	39.1%	266	4.0%	6,684
merset	4,342	42.1%	5,839	56.6%	133	1.3%	10,314
utheast	1,256	30.8%	2,596	63.7%	223	5.5%	4,075
TOTAL	78,377	45.4%	87,304	50.6%	7,010	4.0%	172,691

*represents Division of College Students enrolled in L. T. I. courses.

TABLE 12 - FULL-TIME EQUIVALENT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1975

College	Baccalaureate	Applied Science	Non-Degree	Total
Ashland	541	521	42	1,104
Elizabethtown	459	389	80	928
Hazard	86	113	6	205
Henderson	243	264	24	531
Hopkinsville	346	332	63	741
Eagle University	74	74	--	148
	<u>420</u>	<u>406</u>	<u>63</u>	<u>889</u>
Jefferson	1,740	1,696	107	3,543
Southwest	258	166	16	440
	<u>1,998</u>	<u>1,862</u>	<u>123</u>	<u>3,983</u>
L. T. I.	50*	662	16	728
Madisonville	144	272	16	432
Maysville	136	184	5	325
Paducah	521	411	51	983
Prestonsburg	253	174	19	446
Somerset	289	389	10	688
Southeast	84	173	15	272
TOTAL	5,224	5,820	470	11,514

*Represents Division of College Students enrolled in L. T. I. classes.

TABLE 13 - NUMBER AND PERCENT OF CREDIT HOURS OFFERED BY COURSE LEVEL
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 FALL 1975

College	Baccalaureate		Applied Science		Total Hours
	Number	Percent	Number	Percent	
Ashland	13,250	80.0%	3,308	20.0%	16,558
Elizabethtown	10,169	73.1%	3,744	26.9%	13,913
Hazard	2,107	68.6%	964	31.4%	3,071
Henderson	5,638	70.8%	2,328	29.2%	7,966
Hopkinsville	8,064	72.5%	3,055	27.5%	11,119
Eagle University	1,182	53.2%	1,041	46.8%	2,223
	<u>9,246</u>	<u>69.3%</u>	<u>4,096</u>	<u>30.7%</u>	<u>13,342</u>
Jefferson	41,483	78.3%	11,514	21.7%	52,997
Southwest	5,609	83.1%	1,140	16.9%	6,749
	<u>47,092</u>	<u>78.8%</u>	<u>12,654</u>	<u>21.2%</u>	<u>59,746</u>
L. T. I.	255	2.3%	10,670	97.7%	10,925
Madisonville	4,226	65.2%	2,252	34.8%	6,478
Maysville	3,086	63.3%	1,788	36.7%	4,874
Paducah	10,921	74.1%	3,824	25.9%	14,745
Prestonsburg	5,080	76.0%	1,604	24.0%	6,684
Somerset	8,057	78.1%	2,257	21.9%	10,314
Southeast	2,987	73.3%	1,088	26.7%	4,075
TOTAL	122,114	70.7%	50,577	29.3%	172,691

TABLE 14 - FULL-TIME EQUIVALENT ENROLLMENT BY COURSE LEVEL
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 FALL 1975

College	Baccalaureate	Applied Science	Total
Ashland	883	221	1,104
Elizabethtown	678	250	928
Hazard	140	65	205
Henderson	376	155	531
Hopkinsville	538	203	741
Eagle University	79	69	148
	<u>617</u>	<u>272</u>	<u>889</u>
Jefferson	2,776	757	3,533
Southwest	374	76	450
	<u>3,150</u>	<u>833</u>	<u>3,983</u>
L. T. I.	17	711	728
Madisonville	282	150	432
Maysville	206	119	325
Paducah	728	255	983
Prestonsburg	339	107	446
Somerset	537	151	688
Southeast	199	73	272
TOTAL	8,152	3,362	11,514

TABLE 15 - FULL-TIME EQUIVALENT ENROLLMENT BY YEAR BY COURSE LEVEL
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 FALL 1973 - FALL 1975

College	Fall, 1973		Fall, 1974		Fall, 1975	
	Baccalaureate	Applied Science	Baccalaureate	Applied Science	Baccalaureate	Applied Science
hland	838	114	859	140	883	221
izabethtown	494	161	561	189	678	250
zard	149	38	140	55	140	65
nderson	378	118	369	144	376	155
okinsville	389	136	374	194	538	203
agle University	20	51	38	39	79	69
	<u>409</u>	<u>187</u>	<u>412</u>	<u>233</u>	<u>617</u>	<u>272</u>
fferson	2,263	558	2,188	514	2,776	757
outhwest	131	21	224	34	374	76
	<u>2,394</u>	<u>579</u>	<u>2,412</u>	<u>548</u>	<u>3,150</u>	<u>833</u>
T. I.	---	506	25	553	17	711
hisonville	170	63	204	96	282	150
rsville	213	84	166	98	206	119
lucah	646	163	623	160	728	255
estonsburg	313	110	324	99	339	107
eriset	403	138	454	126	537	151
atheast	214	49	217	56	199	73
TOTAL	6,621	2,310	6,766	2,497	8,152	3,362

TABLE 16 - SUMMARY OF CONTINUING EDUCATION ACTIVITIES:
 HEAD COUNT ENROLLMENT AND CONTINUING EDUCATION UNITS AWARDED
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 JULY 1, 1974 - JUNE 30, 1975

College	Individual		Institutional		Total	
	Headcount	CEU's	Headcount	CEU's	Headcount	CEU's
Ashland	318	197	874	751	1,192	948
Elizabethtown	301	395	534	834	835	1,229
Hazard	264	309	823	631	1,087	940
Henderson	94	94	263	547	357	641
Hopkinsville	585	3,726	376	452	961	4,178
Jefferson	428	553	337	265	765	818
Madisonville	27	22	51	36	78	58
Maysville	171	158	1,411	764	1,582	922
Paducah	384	589	---	---	384	589
Prestonsburg	438	533	931	1,220	1,369	1,753
Somerset	139	196	221	400	360	596
Southeast	268	219	367	243	635	462
TOTAL	3,417	6,991	6,188	6,143	9,605	13,134

TABLE 17 - NUMBER OF GRADUATES
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 AUGUST 1974 - MAY 1975

College	Associate in Arts	Associate in Science	Associate in Applied Science	Total
and	129	79	44	252
abethtown	25	30	66	121
ard	4	5	15	24
erson	25	18	55	98
insville	47	10	55	112
erson	81	16	202	299
. I.	---	--	210	210
sonville	6	8	30	44
ville	20	23	43	86
cah	65	46	53	164
tonsburg	19	41	33	93
rset	41	24	64	129
heast	14	10	19	43
Total	476	310	889	1,675

TABLE 18 - NUMBER OF GRADUATES BY TECHNICAL PROGRAM
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 AUGUST 1974 - MAY 1975

	ASHLAND	ELIZABETHTOWN	HAZARD	HENDERSON	HOPKINSVILLE	JEFFERSON	L. T. I.	MADISONVILLE	MAYSVILLE	PADUCAH	PRESTONSBURG	SOMERSET	SOUTHEAST	TOTALS
5002 Accounting Technology	2					9	9							20
5214 Administrative Medical Assistant												4		4
5402, 22 Agriculture Technology									2			3		5
5304 Architectural Technology								9						9
5008 Broadcast Technology*	5										1			6
5038 Communications Technology	1			3								1		5
5103 Data Processing Technology					3	2	8				4			17
5204 Dental Laboratory Technology							15							15
5503 Early Childhood Education						9								9
5309 Civil Engineering Technology								4				7	3	14
5311 Electrical Engineering Technology						5	7							12
5315 Mechanical Engineering Technology						2	3							5
5507 Fire Science Technology							7							7
5403 Forest and Wood Technology			8											8
5405 Home Economics*	2													2
5010 Hotel/Motel and Restaurant Management*						1								1
5536 Human Services, Community/Social Services	3			2		3	8						5	21
5216 Human Services, Mental Health			3		14	27						3	4	51
5570 Human Services, Corrections**						1								1
5505 Law Enforcement Technology					7					4				11
5504 Library Technology						2						3		5
5004 Management Technology, Business	8	7	1	3	9	17	13	2			2	4		66
5040 Management Technology, Retail		3							5					8
5312 Manufacturing Technology*							1							1
5205 Medical Laboratory Technician	1			7		8						6	6	28

TABLE 18 - CONTINUED
 NUMBER OF GRADUATES BY TECHNICAL PROGRAM

	ASHLAND	ELIZABETHTOWN	HAZARD	HENDERSON	HOPKINSVILLE	JEFFERSON	L. T. I.	MADISONVILLE	MAYSVILLE	PADUCAH	PRESTONSBURG	SOMERSET	SOUTHEAST	TOTALS
Mining Technology **								1						1
Nuclear Medicine Technician							5							5
Nursing, Associate Degree		41		31	15	80	50	23	24	36	21	27		348
Podiatry Assistant						3								3
Professional Secretaryship, General	10	15	3	8	7	10	6	4	12	4	4	3	1	87
Professional Secretaryship, Legal				1		6	12			5	1	1		26
Professional Secretaryship, Medical						5	3				4			12
Radiologic Technology							20							20
Real Estate Technology	2					1	2							5
Recreation Leadership Technology	10						4							14
Respiratory Therapist						11	15							26
Special Education Assistant												2		2
Transportation Technology*							7							7
Vocational Teacher*							2							2
	44	66	15	55	55	202	210	30	43	53	33	64	19	889

being discontinued.

Year of Program.

TABLE 19 - NUMBER OF GRADUATES BY YEAR
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 1972 - 1975

College	1972		1973		1974		1975 *
	Degrees	Certificates	Degrees	Certificates	Degrees	Certificates	Degrees
Andland	176	108	126	93	54	14	252
Elizabethtown	66	8	103	42	105	17	121
Card	20	8	18	16	26	19	24
Anderson	95	31	92	32	89	18	98
Wartonsville	75	6	75	3	101	6	112
Jefferson	145	28	206	19	220	7	299
T. I.	118	--	142	--	171	--	210
Wartonsville	31	5	31	10	38	--	44
Wartonsville	34	--	25	--	67	--	86
Lucas	173	--	154	--	137	--	164
Stonsburg	71	36	72	29	83	26	93
Wartonsburg	175	31	146	27	107	27	129
Wartonsburg	31	16	23	4	40	--	43
TOTAL	1,230	277	1,213	275	1,238	134	1,675

* Certificates no longer awarded by the Community College System

TABLE 20 - NUMBER AND TYPE OF LIBRARY MATERIALS
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 JUNE 1975

College	Total Volumes	Volumes Added 1974 75	Microform Units	Non-Print Units	Periodicals
Ashland	24,057	678	6	1,359	300
Elizabethtown	22,494	363	126	6,721	123
Hazard	25,385	4,109	1,714	481	121
Henderson	22,160	310	40	1,142	121
Hopkinsville	26,520	1,270	1,984	2,166	167
Jefferson	23,899	360	1,634	1,354	227
L. T. I.	College Has Access to University of Kentucky Lexington Campus Libraries.				
Madisonville	17,528	1,951	151	2,979	142
Maysville	20,214	1,404	1,470	412	253
Paducah	29,265	1,008	2,017	2,820	228
Prestonsburg	25,796	1,536	11	3,740	183
Somerset	25,122	1,135	929	5,539	257
Southeast	27,226	798	35	2,287	131

TABLE 21 - HIGHEST DEGREE ATTAINED BY FULL-TIME TEACHING FACULTY
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 FALL 1975

College	Doctorate		Masters		Bachelors or Less		Total
	Number	Percent	Number	Percent	Number	Percent	
Ashland	5	11%	34	77%	5	11%	44
Elizabethtown	1	2%	36	80%	8	18%	45
Hazard	-	--	11	92%	1	8%	12
Henderson	1	4%	19	73%	6	23%	26
Hopkinsville	3	13%	17	74%	2	13%	22
Jefferson	12	13%	71	76%	11	11%	94
L. T. I.	-	--	10	48%	11	52%	21
Madisonville	3	19%	9	56%	4	25%	16
Maysville	2	5%	14	74%	3	22%	19
Paducah	3	7%	34	83%	4	10%	41
Prestonsburg	1	5%	17	77%	4	18%	22
Somerset	1	3%	25	78%	6	19%	30
Southeast	1	6%	11	69%	4	25%	16
TOTAL	33	9%	308	75%	69	17%	408

SECTION III

FINANCIAL SUPPORT

An analysis of information concerning the financial support of the University of Kentucky Community College System is presented in Tables 22 through 26. Nationally, community/junior colleges have three major sources of revenue - local tax support, student fees, and state support - for operational funds. The University of Kentucky Community College System, however, is almost completely supported by appropriations of the state legislature. While two of the colleges do have the benefit of local tax support, this income has been committed for site acquisition in the case of Ashland Community College and for program enrichment at Paducah Community College. Only at Paducah do the funds actually provide operational funds. The student fees of \$195.00 per semester for a full-time state resident and \$490.00 for a full-time non-state resident have been pledged to retire an eighteen million dollar bond issue which is currently being used for construction projects throughout the System. Since these two sources of potential operating revenue are not provided for general educational purposes, the state appropriation becomes the major source of financial support for operating purposes.

The actual operating expenditures by major category for each community college for 1974-75 are shown in Table 22 and the percentage analysis by category is shown in Table 23. During 1974-75 \$9,395,234 was expended in general educational funds for an FTE student enrollment of 9,268. This is an average expenditure of \$1,014.00 per FTE student. The addition of auxiliary services and capitol construction funds brought the total expended to \$10,332,374 for 1974-75.

A percentage analysis of the expenditures for general education purposes is shown in Table 23. The percentage expenditure for instruction ranges from a low of 49.6% at Hazard to a high of 81.7% at the Lexington Technical Institute.

Information on the budgeted operating expenditures for 1975-76 is shown in Tables 24 and 25. For 1975-76, a total of \$10,164,018 was budgeted for general educational operational support. It should be noted that neither the Commonwealth of Kentucky nor the University of Kentucky has a stated policy of a fixed dollar support per FTE student. Including the funds budgeted for capitol outlay and auxiliary services, the total budgeted expenditures for community college programs was \$11,557,082 for 1975-76.

Two aspects of the Community College System general education expenditures are omitted from these tables: the first is the indirect administrative costs and fringe benefits for the Community College System within the University of Kentucky Lexington Campus budget. Certain administrative functions, in the business and fringe benefits area, are

handled for the System through the Lexington Campus. Cost estimates of this have been listed at \$1,100,000 per year. In addition, debt service for the recent construction program for the community colleges is carried as a separate budget item. For 1974-75 the debt service was \$1,428,800 and was budgeted at \$1,430,100 for 1975-76. Taking these indirect costs into consideration would raise the average FTE expenditures to \$1,269.00 for 1974-75.

Information concerning the average faculty salaries for each community college is shown in Table 26. The Community College System has only recently implemented a four level rank system and this is the second year individuals have appeared in all ranks. The average salaries do not include fringe benefits and are for a ten-month contract. Only teaching faculty are included in these figures which are prepared in accord with the national AAUP salary study. The figures in parenthesis indicate the number of faculty at that rank.

TABLE 22 - ACTUAL OPERATING EXPENDITURES BY FUNCTION
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 1974 - 1975

College	Instruction	Library Services	General Administration	Physical Facilities	Auxiliary Services	Capitol Outlay	Total
Ashland	541,084	40,943	112,355	137,349	85,642	3,500	920,873
Elizabethtown	394,575	52,437	139,710	104,634	100,427	8,410	800,193
Hazard	147,320	28,712	73,863	47,166	19,890	3,170	320,121
Henderson	347,347	31,553	95,874	90,589	50,195	11,250	626,808
Hopkinsville	333,254	26,064	74,071	79,920	57,945	3,500	574,754
Jefferson	1,389,008	109,077	278,399	343,052	266,230	6,950	2,392,716
Southwest	167,021	-----	-----	-----	-----	-----	167,021
L. T. I.	354,034	-----	79,427	-----	-----	4,790	438,251
Madisonville	285,088	40,912	98,869	75,519	31,511	6,750	538,649
Maysville	270,850	38,096	75,814	67,552	26,531	6,220	485,063
Paducah	519,706	65,206	137,064	148,880	62,612	4,720	938,188
Prestonsburg	325,910	42,935	117,081	99,039	42,749	5,950	633,664
Somerset	381,368	37,815	120,528	87,018	59,100	9,485	695,314
Southeast	222,190	38,105	76,955	66,901	55,028	4,585	463,764
System Office	-----	-----	336,995	-----	-----	-----	336,995
TOTAL	5,678,755	551,855	1,817,005	1,347,619	857,860	79,280	10,332,374

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TABLE 23 - PERCENT OF ANNUAL OPERATING EXPENDITURES FOR GENERAL EDUCATIONAL SUPPORT
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 1974 - 1975

College	Instruction	Library Services	General Administration	M & O Physical Facilities	Total
land	65.1%	4.9%	13.5%	16.5%	100.0%
zabethtown	57.1%	7.6%	20.2%	15.1%	100.0%
ard	49.6%	9.7%	24.8%	15.9%	100.0%
derson	61.4%	5.6%	17.7%	16.0%	100.0%
kinsville	64.9%	5.1%	14.4%	15.6%	100.0%
ferson outhwest	65.5% 100.0%	5.2% ---	13.1% ----	16.2% ----	100.0% 100.0%
T. I.	81.7%	---	18.3%	----	100.0%
isonville	57.0%	8.1%	19.8%	15.1%	100.0%
s ville	59.9%	8.4%	16.8%	14.9%	100.0%
ucah	59.7%	7.5%	15.7%	17.1%	100.0%
stonsburg	55.8%	7.3%	20.0%	16.9%	100.0%
erset	60.9%	6.0%	19.2%	13.9%	100.0%
theast	55.0%	9.4%	19.1%	16.5%	100.0%
tem Office	----	---	100.0%	----	100.0%
AL	60.4%	5.9%	19.3%	14.4%	100.0%

TABLE 24 - BUDGETED OPERATING EXPENDITURES BY FUNCTION
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 1975 - 1976

College	Instruction	Library Services	General Administration	M & O of Physical Facilities	Auxiliary Services	Capital Outlay	TOTAL
Chandler	557,379	42,512	117,889	180,531	103,612	16,496	1,018,619
Elizabethtown	416,905	55,970	141,385	107,566	146,790	11,327	879,943
Cardwell	157,713	29,586	78,791	49,203	17,400	6,690	339,383
Anderson	380,913	32,908	103,404	92,836	56,250	16,275	682,586
Sparksville	362,902	28,445	84,449	85,501	65,000	9,090	635,387
Jefferson Southwest	1,429,327 188,060	123,075 -----	342,243 -----	568,428 -----	434,105 -----	67,747 -----	2,964,925 188,060
T. I.	372,421	-----	88,263	-----	-----	32,100	492,784
Madisonville	307,527	37,665	103,883	78,911	28,700	6,200	562,886
Wartburg	289,051	35,010	77,820	65,171	30,600	7,945	516,597
Ducah	562,819	78,332	146,224	154,851	69,165	25,711	1,037,102
Westonsburg	342,427	44,791	117,011	99,307	54,125	14,134	671,795
Warrington	398,156	39,922	133,991	83,980	78,541	14,765	749,355
Southwest	246,717	40,292	82,974	62,556	60,014	13,282	505,835
System Office	-----	-----	304,825	-----	-----	7,000	311,825
TOTAL	6,012,517	588,508	1,923,152	1,628,841	1,144,302	248,762	11,546,082

TABLE 25 - PERCENT OF BUDGETED OPERATING EXPENDITURES FOR GENERAL EDUCATIONAL SUPPORT
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 1975 - 1976

College	Instruction	Library Services	General Administration	M & O Physical Facilities	Total
Shland	62.1%	4.7%	13.1%	20.1%	100.0%
Elizabethtown	57.8%	7.7%	19.6%	14.9%	100.0%
azard	50.0%	9.4%	25.0%	15.6%	100.0%
enderson	62.4%	5.4%	17.0%	15.2%	100.0%
opkinsville	64.7%	5.1%	15.0%	15.2%	100.0%
efferson	58.0%	5.0%	13.9%	23.1%	100.0%
Southwest	100.0%	---	----	----	100.0%
T. I.	80.8%	---	19.2%	----	100.0%
Madisonville	58.3%	7.1%	19.7%	14.9%	100.0%
aysville	60.5%	7.3%	18.6%	13.6%	100.0%
aducah	59.7%	8.3%	15.5%	16.5%	100.0%
restonsburg	56.7%	7.4%	19.4%	16.5%	100.0%
omerset	60.7%	6.1%	20.4%	12.8%	100.0%
outheast	57.0%	9.3%	19.2%	14.5%	100.0%
ystem Office	-----	---	100.0%	----	100.0%
TOTAL	59.2%	5.8%	19.0%	16.0%	100.0%

TABLE 26 - AVERAGE SALARIES BY RANK FOR TEACHING FACULTY
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 1975 - 1976

College	Professor	Associate Professor	Assistant Professor	Instructor	All Ranks
Shland	15,369 (5)	12,682 (18)	11,426 (8)	11,240 (9)	12,442 (40)
Elizabethtown	13,820 (1)	11,883 (16)	10,381 (8)	9,830 (5)	11,257 (30)
Hazard		13,520 (2)	11,030 (1)	10,743 (5)	11,473 (8)
Henderson		12,757 (11)	10,266 (7)	9,586 (8)	11,111 (26)
Hopkinsville		13,183 (6)	10,960 (10)	10,356 (5)	11,452 (21)
Jefferson		12,569 (47)	10,727 (35)	9,678 (6)	11,639 (88)
L. T. I.		13,453 (4)	11,712 (13)	11,024 (5)	11,872 (22)
Madisonville		11,913 (6)	11,694 (5)	11,655 (3)	11,779 (14)
Maysville		12,345 (6)	11,753 (10)	9,082 (3)	11,518 (19)
Maducah		12,041 (19)	10,702 (9)	9,464 (11)	11,005 (39)
Moretsonburg		12,881 (8)	10,842 (4)	9,317 (11)	10,822 (23)
Moretson	13,954 (2)	11,729 (15)	11,089 (7)	9,730 (7)	11,276 (31)
Moretson		12,116 (5)	11,173 (12)	10,316 (3)	11,303 (20)
SYSTEM	14,821 (8)	12,413 (163)	11,035 (129)	10,044 (81)	11,493 (381)

SECTION IV
STUDENT CHARACTERISTICS

An indication of the academic characteristics of first-time freshmen in the University of Kentucky Community College System is represented by the scores on the American College Test. The American College Test is required of all entering students who have no previous college work and are high school graduates, under 19 years of age. The ACT is a national achievement test which yields standard scores in the areas of English, mathematics, social sciences, natural science, and a composite score. It is used by all the public institutions of higher education in the state as a counseling and placement device. Students enrolled in technical degree programs or who are non-high school graduates over the age of 19 may take the ACT Career Planning Program instead of the American College Test. The ACT Career Planning Program is designed to help students relate their interests and abilities to educational and career planning.

The mean ACT standard scores for each of the four tests and the composite score for all entering students in the Fall 1975 is shown by college in Table 27. A total of 3,425 students were included in the results. The mean composite ACT score varies from a high of 17.3 at Paducah Community College to a low of 13.8 at Jefferson Community College. The mean composite of 15.6 for the System as a whole is lower

than the mean composite of 18.5 for the eight public senior institutions of higher education in the state. The differences between male and female students is shown in Table 28 and Table 29. The mean composite score is higher for men than women. A comparison of the mean scores for community college students since 1967 can be seen in Table 30. The composite mean for the System of 15.6 is the lowest for the nine year period reflecting the national trend toward lower scores.

Information concerning the estimated family income is found in Table 31. Four percent of the students in the System reported less than \$3,000 annual income, while eight percent reported an annual income between \$3,000 and \$5,999. Thus, twelve percent reported incomes of \$6,000 or below.

The ethnic background of the students enrolled in the Community College System is found in Table 32. The overwhelming majority of the students are Caucasian, 14,386 (83%) with the next largest ethnic group being Afro-American, 2,244 (13%). Since 1971 the Afro-American enrollment has increased from 6.6 percent to 13 percent of the total.

The distribution of full-time and part-time students by age groups is shown in Table 33. The 4,937 full-time students under 20 years of age comprise the largest category of students by age in the Community College System. However, there are 5,524 students age 26 or older. This further illustrates the atypical characteristics of community college students. There were 87 students age 65 or older, 65 of whom were enrolled at Hopkinsville Community College.

TABLE 27 - MEAN STANDARD ACT SCORES ALL FIRST-TIME FRESHMEN
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 FALL 1975

College	English	Mathematics	Social Studies	Natural Science	Composite
land	16.0	14.2	15.2	19.0	16.2
zabethtown	15.8	14.2	15.4	18.8	16.2
ard	17.1	15.4	15.5	19.0	16.9
lerson	16.2	14.2	15.7	19.2	16.4
kinsville	16.4	14.9	14.8	18.7	16.3
erson	13.7	12.2	12.6	16.1	13.8
F. I.	16.8	15.3	15.9	18.6	16.8
sonville	15.3	13.7	14.3	18.2	15.5
sville	15.5	14.2	14.7	18.6	15.9
cah	16.9	16.3	15.8	19.8	17.3
tonsburg	15.1	13.5	14.4	18.1	15.5
erset	16.3	14.1	15.0	18.9	16.2
theast					
EM	15.4	13.9	14.5	18.1	15.6

TABLE 28 - MEAN STANDARD ACT SCORES FIRST-TIME FRESHMEN - MALE
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 FALL 1975

College	English	Mathematics	Social Studies	Natural Science	Composite
Albany	15.2	15.2	16.4	19.7	16.7
Bethesda	15.1	15.6	16.5	20.0	16.9
Cardwell	15.9	15.6	17.2	19.7	17.2
Chapman	16.0	16.4	17.6	20.5	17.7
Cincinnati	16.0	17.2	16.7	21.3	17.9
Franklin	13.2	13.5	13.9	17.6	14.7
Harold	16.0	16.2	17.0	19.7	17.4
Harrisonville	14.6	15.4	15.4	19.4	16.3
Lexington	15.2	16.4	16.4	20.6	17.3
Marysville	16.1	17.2	16.4	20.8	17.7
Morehead	14.3	15.4	15.1	19.7	16.3
Paris	15.6	15.6	16.2	20.0	17.0
Southwest					
SYSTEM	14.9	15.3	15.8	19.5	16.5

TABLE 29 - MEAN STANDARD ACT SCORES FIRST-TIME FRESHMEN - FEMALE
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 FALL 1975

College	English	Mathematics	Social Studies	Natural Science	Composite
land	16.9	13.2	14.0	18.2	15.7
Elizabethtown	16.3	13.1	14.5	17.8	15.6
ard	18.0	15.3	14.3	18.5	16.6
erson	16.4	13.3	14.9	18.6	15.9
kinsville	16.6	13.5	13.6	17.2	15.3
erson	14.0	11.4	11.7	15.0	13.2
F. I.	17.3	14.8	15.3	17.9	16.5
sonville	16.0	12.1	13.3	17.2	14.7
ville	15.8	12.5	13.4	17.0	14.8
cah	17.7	15.5	15.1	18.8	16.9
tonsburg	15.7	12.1	13.9	17.0	14.8
erset	16.8	12.8	14.1	18.0	15.5
theast					
EM	15.9	12.8	13.5	17.1	15.0

TABLE 30 - MEAN STANDARD ACT SCORES FIRST-TIME FRESHMEN
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 1967 - 1975

	1967	1968	1969	1970	1971	1972	1973	1974	1975
English	17.1	17.0	17.4	17.4	16.7	16.8	17.0	16.7	15.4
Mathematics	16.6	15.9	17.6	17.8	16.5	16.6	16.6	15.6	13.9
Social Sciences	17.8	17.7	18.2	17.9	16.8	17.3	17.0	16.4	14.5
Natural Sciences	18.6	18.5	19.0	19.3	19.1	19.2	19.1	18.8	18.1
Composite	17.6	17.4	18.2	18.2	17.4	17.6	17.6	17.0	15.6

TABLE 31 - ESTIMATED FAMILY INCOME FIRST-TIME FRESHMEN
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 FALL 1975

College	Less Than \$3,000	\$3,000 To \$5,999	\$6,000 To \$7,449	\$7,500 To \$8,999	Over \$9,000	Information Not Available
eland	6.0%	8.0%	5.0%	6.0%	51.0%	24.0%
Elizabethtown	2.0%	5.0%	3.0%	5.0%	30.0%	55.0%
azard	5.0%	18.0%	10.0%	5.0%	37.0%	28.0%
Anderson	3.0%	8.0%	3.0%	5.0%	43.0%	38.0%
okinville	6.0%	10.0%	8.0%	9.0%	35.0%	33.0%
efferson	3.0%	5.0%	3.0%	3.0%	18.0%	68.0%
T. I.	9.0%	11.0%	4.0%	6.0%	48.0%	22.0%
lisonville	1.0%	3.0%	3.0%	2.0%	31.0%	60.0%
rsville	3.0%	15.0%	5.0%	9.0%	39.0%	29.0%
lucah	3.0%	6.0%	4.0%	5.0%	48.0%	34.0%
estonsburg	5.0%	10.0%	8.0%	9.0%	38.0%	31.0%
erset	4.0%	19.0%	9.0%	4.0%	26.0%	38.0%
theast						
STEM	4.0%	8.0%	5.0%	5.0%	33.0%	46.0%

TABLE 32 - ETHNIC ENROLLMENT
 UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
 FALL 1975

College	Afro-American	Caucasian	Oriental American	Spanish American	Other	No Response	TOTAL
Aland	42	1,306	2	3	6	48	1,407
Elizabethtown	67	1,218	11	17	13	19	1,345
Card	7	197	-	--	1	24	229
Anderson	36	610	3	--	1	22	672
Franklinville	177	987	-	3	9	39	1,215
Trigle University	93	628	5	32	8	--	766
Jefferson	1,468	3,670	9	16	34	107	5,304
Southwest	14	760	-	2	4	23	803
T. I.	131	1,427	12	7	47	30	1,654
Unionville	29	555	2	--	5	33	624
Waverlyville	23	330	-	--	--	9	362
Wauhatchie	98	1,178	2	--	6	36	1,320
Wartonsburg	3	501	2	1	3	37	547
Warrington	21	726	1	--	1	27	776
Waverly	35	293	-	--	1	9	338
TOTAL	2,244	14,386	49	81	139	463	17,362

UNIVERSITY OF CALIF
LOS ANGELES

TABLE 33 - DISTRIBUTION OF FULL-TIME AND PART-TIME HEADCOUNT ENROLLMENT BY AGE GROUPS
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1975

	Under 20		20 to 25		26 to 29		30 to 39		40 to 49		50 to 64		Over 64		No Date of Birth		Full Time	Part Time	Combined Totals
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT			
	610	54	198	139	56	77	76	93	21	42	3	16	0	5	10	7	974	433	1407
TOWN	471	89	174	192	42	89	38	123	29	68	9	17	0	1	0	3	763	582	1345
	121	9	42	15	8	11	6	2	3	4	0	5	0	0	2	1	182	47	229
	274	31	102	67	30	36	33	33	6	29	0	22	0	4	2	3	447	225	672
COLLEGE	300	106	125	123	46	88	56	136	53	68	7	31	0	65	2	9	589	626	1215*
	946	442	957	986	415	504	320	432	80	127	14	41	0	3	18	19	2750	2554	5304
	70	56	64	167	61	128	40	118	23	50	2	10	1	1	7	5	268	535	803
	347	66	300	272	83	187	72	185	21	67	2	17	0	5	9	21	834	820	1654
COLLEGE	216	83	71	97	26	32	18	43	7	17	1	2	0	0	4	7	343	281	624
	201	21	56	20	19	4	7	16	5	7	0	1	0	1	4	0	292	70	362
	561	74	151	129	51	87	51	115	18	37	1	33	0	2	4	6	837	483	1320
COURT	261	53	68	54	20	17	19	20	5	16	1	3	0	0	4	6	378	169	547
	401	22	128	48	41	23	35	28	17	14	4	11	0	0	3	1	629	147	776
	158	30	65	25	2	15	7	13	4	8	1	3	0	0	2	5	239	99	338
	4937	1136	2501	2334	900	1298	778	1357	292	554	45	212	1	87	71	93	9525	7071	16596

include Eagle University (766)