### DOCUMENT RESUME

ED 124 083

HR 007 947

TITLE

Virginia Higher Education: The 1976 General Assembly.

A Summary of Legislation and Appropriations. Virginia State Council of Higher Education,

INSTITUTION

Richmond.

PUB DATE NECE

76 12p.

EDRS PRICE

MF-\$0.83 HC-\$1.67 Plus Postage.

DESCRIPTORS

\*Educational Finance; \*Educational Legislation; \*Financial Support; Governance; \*Righer Education; Medical Education; Nursing; Optometrists; Senior Citizens: State Action: State Government; \*State Legislation; State Universities; Statewide Planning;

Tables (Data); Tuition Grants

IDENTIFIERS

\*Virginia

ABSTRACT

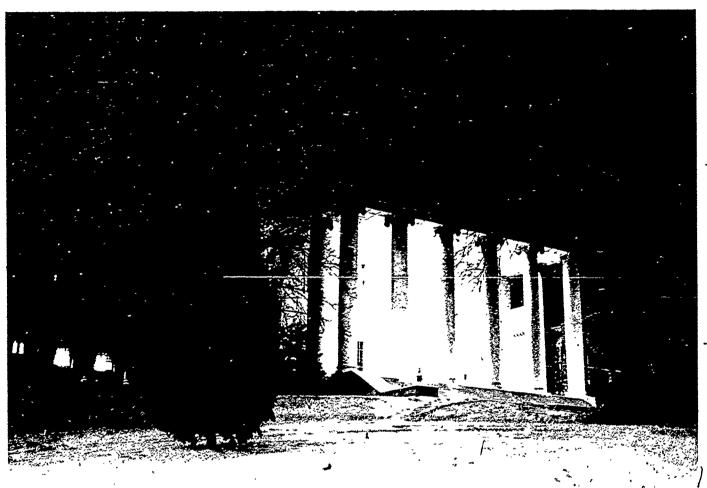
Higher education bills and appropriations to higher education approved by the 1976 Virginia Assembly are summarized. This session was the first in which the Council of Higher Education, operating under the expanded responsibilities granted to it by the General Assembly in 1974, provided formal recommendations on institutional budget requests to the governor and General Assembly. The legislation dealt with: the transfer of credits between community colleges and public and private four-year colleges; the feasibility of establishing a regional school of optometry; financial aid for students; reduced tuition rates for persons over 62 on a space available basis at public colleges; establishment of an independent Board of Visitors for Christopher Newport College; modification of the Board of Visitors of Radford College; and a commendation to the University of Virginia and Virginia Commonwealth University for their joint efforts to offer off-campus graduate education programs in nursing. Specific bills are identified by number. Positive steps taken by the General Assembly regarding financial support are also reviewed. (LBH)

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# Virginia Higher Education:

The 1976 General Assembly



A Summary of Legislation and Appropriations

US DEPARTMENT OF HEALTH. EDUCATION & WELFARE NATIONAL INSTITUTE OF EDUCATION

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State Council of Higher Education for Virginia

### VIRGINIA HIGHER EDUCATION / THE 1976 GENERAL ASSEMBLY

A Summary of Legislation and Appropriations

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STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA 700 Fidelity Building, Ninth & Main Streets, Richmond 23219 April, 1976



THE ASSEMBLY SESSION

The 1976 General Assembly ended on the same note as it had begun—troubled by budget and fiscal concerns. The final day of the session, lasting over twenty-five hours and the longest since 1954, saw final

approval of a \$7.6 billion budget for the next two years and passage of a controversial \$25 million tax package. A Senate and House conference committee finally reached agreement on the use of the \$25 million in new taxes in the early hours of March 14, 1976 and the Assembly adjourned shortly before 10.00 a.m. until 1977. Controversy over the tax measures pervaded the session. As originally proposed by the Governor, tax measures introduced in 1976 would have generated \$97 million in revenue for needed capital outlay projects for the corrections system, mental health institutions, and college and university buildings. Disagreement on the Governor's proposal centered upon the types of taxes suggested, particularly a proposed severance tax on newly mined coal.

Of the 2,113 bills and resolutions introduced in the General Assembly, 954 were passed. This included 823 bills requiring the Governor's signature to become law, of which he signed 782. Of the total introduced, 781 bills and resolutions were defeated and 378 were carried over to the 1977 Assembly. Among the measures likely to reappear in 1977 will be those pertaining to pari-mutuel betting, collective bargaining, capital expansion, the equal rights amendment and the death penalty.

# HIGHER EDUCATION LEGISLATION

Appropriations to higher education and proposed capital outlay expenditures for college and university building projects figured prominently in the 1976 Assembly. This session was the first in which the

Council of Higher Education, operating under the expanded responsibilities granted to ft by the General Assembly in 1974, provided formal recommendations on institutional budget requests to the Governor and General Assembly. A detailed description of higher education appropriations is provided in a later section of this report.

Legislation dealing with higher education included several bills and resolutions of considerable consequence. The Commission on State Governmental Management reported to the General Assembly in 1975 and recommended substantial reorganization of the Executive Branch of the State government. The Commission's legislative package for 1976 contained a number of bills, including Senate Bill 315 which called for the Secretary of Education to be a member of the Council of Higher Education, the State Board of Community Colleges, and the State Board of Education. The bill was amended to delete this provision and, as passed by the Assembly, clarified the responsibilities and authority of the Secretary of Education.

Several resolutions were introduced as a consequence of the Joint Legislative Audit and Review Commission's Program Evaluation of The Virginia Community College System which was completed in 1975. Of these resolutions, House Joint Resolution 17 was passed by the Assembly. The resolution directs the Council of Higher Education, in cooperation with institutions of higher education, to promote the orderly transfer of academic credit between community colleges and public and private four-year colleges by the development of Commonwealth articulation agreements.

In other legislation relating to the Council of Higher Education, the Council was directed to conduct a study of the feasibility of establishing a regional school of optometry in Virginia. The Assembly also upheld the Council's decision not to approve, at this time, the establishment of a new law school in Virginia.

Financial aid for students continued to receive the Assembly's attention. The College Scholarship Assistance Program (CSAP) and the Tuition Assistance Grant and Loan Program (TAGLP) were continued with increased funding. Sustaining its commitment to private higher education, the Assembly provided for the transition of the latter program to a grant only basis over a period of four years. In addition, increased funding was provided to public institutions for financial aid purposes. The Assembly continued and expanded the State's program with the Southern Regional Education Board to guarantee space for Virginia students in selected graduate and professional programs and charged the Council with the administration of the program.

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Through an amendment to the Senior Citizens Higher Education Act, persons over 62 can receive reduced tuition rates on a space available basis at Virginia's public colleges.

Institutional bills and resolutions passed by the Assembly included ones establishing an independent Board of Visitors for Christopher Newport College, modifying the Board of Visitors of Radford College, and a commendation to the University of Virginia and Virginia Commonwealth University for their joint efforts to offer off-campus graduate education programs in nursing.

A SUMMARY OF LEGISLATION AND APPROPRIATIONS The following pages summarize higher education bills and appropriations to higher education approved by the 1976 Assembly. For bills passed affecting sections of the Code of Virginia, the Code sections are identified in order that a person may read the full text of the legislation. Resolutions do not affect Code sections and therefore do not

appear in the Code, but may be found in the Acts of Assembly for the 1976 session. The summary information is necessarily brief. Additional information is available from the Council of Higher Education.

# Higher Education Legislation

HOUSE BILL 158—Amends the Senior Citizens Higher Education Act (Code section 23-38.55).

The General Assembly amended this program by changing the age requirement for participants from sixty-five to sixty-two years of age. Virginia residents sixty-two years of age and older will be

able to take courses at state-supported colleges and universities at special reduced tuition rates, provided spaces are available. Residents sixty-two years of age and older having a taxable income not exceeding \$5,000 for federal income tax purposes for the preceding year, may enroll in credit, non-credit or audit (attend classes without receiving grades) courses at no tuition charge. Senior citizens with federal taxable income exceeding \$5,000 may audit credit courses or enroll in non-credit courses, but they must pay tuition if they wish to take courses for college credit. Senior citizens may enroll in up to three credit or non-credit courses per semester or quarter with no limit to the number of semesters or quarters in which a person may enroll.

HOUSE BILL 252-Creates an independent Board of Visitors for Christopher Newport College (Code section: 23-40; 23-49.1, and 23 through 23-49.33). The General Assembly approved the creation of an independent Board of Visitors for Christopher Newport College. Formerly a branch college of The College of William and Mary, Christopher Newport has emerged as a four-year college with a mission

and academic program distinct from those of The College of William and Mary. The bill requires The College of William and Mary and Christopher Newport College to make cooperative agreements for the sharing of faculty, laboratory, and library resources.



HOUSE BILL 256—Revising the Standards of Quality for public school divisions

Code section. none).

The revised Standards of Quality include a provision that requires prospective teachers seeking certification to complete the equivalent-of a five-year teacher preparation program, beginning with the 1981-82 school

year. At least the fifth year of the teacher preparation program shall be a supervised teaching internship.

HOUSE BILL 423-Radford College's Board Appointments Code sections 23:155.4 and 23-155.62. · c

of the Board of Radford College

Consistent with previous actions affecting boards of visitors at state-supported institutions, the Assembly removed the requirement that the Superintendent of Public Instruction serve as an ex-officio member

HOUSE JOINT RESOLUTION 17-Commonwealth Articulation Agreements

The General Assembly directed the Council of Higher Education, in cooperation with the State Board of Community Colleges and public and private four-

year colleges and universities, to take steps toward developing Commonwealth articulation agreements. The Council is to develop the necessary parallel course information to assist in development of these agreements. The agreements are intended to provide for the orderly transfer of academic credit between community colleges and senior institutions of higher education.

metry Study Code section none.

SENATE BILL 269-Regional School of Opto- The State Council of Higher Education will study the feasibility of establishing a regional school of optometry in Virginia. Based in large part upon the con-

clusions of a Council report on optometric manpower needs completed in 1975, the General Assembly directed the Council to include in the study an assessment of the optometric needs of surrounding states and willingness of states to participate in and to support financially a regional school. Submission of program proposals for such a school from state-supported institutions of higher education will be encouraged should the study conclude establishment of a regional school of optometry in Virginia is feasible and desirable.

SENATE BILL 315-Secretary of Education Code sections 2.1-51.7. 2.1-51.9. 2.1-51.13 through 2.1-51.15).

In accordance with other legislation passed by the General Assembly relating to the authority, power and duties of the Governor's cabinet, this bill clarifies the duties and responsibilities of the Secretary

of Education as they relate to public and higher education.

SENATE JOINT RESOLUTION 64-Offcampus Graduate Education Programs in Nursing

The General Assembly commended the efforts made by the University of Virginia and the Medical College of Virginia of Virginia Commonwealth University to offer off-campus graduate education pro-

grams in nursing. Figher development of such programs was encouraged. The two schools, with the cooperation of the Council of Higher Education and other nursing programs in the state. are in the process of determining the need and practicality of offering graduate nursing programs ip several locations throughout the Commonwealth.



#### ANALYSIS OF HIGHER EDUCATION APPROPRIATIONS

### INTRODUCTION

The 1976 General Assembly took positive steps to insure that higher education in Virginia received the necessary financial support to continue and improve its services to the Commonwealth. The

33 percent increase in higher education operating funds for the 1976-78 biennium raised this budget to a new benchmark of over \$1 billion dollars and reaffirmed the Assembly's support for the growth and vitality of higher education in Virginia. In light of the increasing demands placed on the state's revenues by all segments of state government, the allocation of 17.6 percent of the entire state operating budget to higher education is evidence of the General Assembly's continuing commitment to developing higher education in the Commonwealth.

### SOURCES OF REVENUE TO HIGHER EDUCATION

Appropriations to higher education are for two basic purposes—the regular operating expense requirements of the institution and the development of improved or expanded physical facilities. The sources of revenue for each of these purposes are the State General Fund of

the Commonwealth and the special fund revenues of the institutions. The distinctions between the General Fund and special funds are the source or origin of the revenues which are included in each, and in some respect, the functions the funds support. General Fund support is derived from the tax revenues of the Commonwealth, regardless of whether it is used for operating expense requirements or capital outlay projects. In the case of operating expenses, special funds are derived from what are commonly referred to as "use taxes" since they are paid by the user for services provided directly to him. Examples of such revenues are student tuition fees, room and board charges, federal grants, and other institutional charges. An additional distinction is that special funds generated by an institution are generally applied only to the requirements of that institution. In the case of capital outlay appropriations, special fund revenues are comprised of federal grants, local government or private gifts or grants (special – non-state), revenue or general obligation bonds authorized for issuance by the General Assembly, and reserves from the special "use taxes" generated by the institution but dedicated to capital projects (special funds—state).

### APPROPRIATIONS FOR OPERATING EXPENSES

Total appropriations for the operating expenses of all institutions, affiliated agencies, and other higher education related activities were \$1,298,151,075 for the 1976-78 biennium, an increase of 33 percent over those of the previous biennium. Of this amount, \$647,319,210

or 50 percent was from the General Fund, representing a 25 percent increase in the General Fund appropriations for the new biennium.

For budgetary purposes, the operation of an institution of higher education is normally sep-

For budgetary purposes, the operation of an institution of higher education is normally separated into four categories. Educational and General Activities, Sponsored Programs, Student Aid, and Auxiliary Enterprises. Educational and General Activities include the instructional, research, and public service activities of an institution or agency as well as the necessary support services provided by general administration, libraries, and physical plant maintenance and operation. Sponsored Programs are those aspects of the educational and general activities which are funded entirely from non state sources, primarily the federal government or private foundations. Student Aid funds are funds specifically appropriated for scholarships, fellowships, and other forms of student assistance such as loans. Auxiliary Enterprises are operated by an institution for the purpose of providing services of a non-educational nature to students, faculty, and staff. These enterprises are generally operated on a self-supporting basis and include such services as dormitories and dining halls. Appropriations for 1976-78 as separated into the four categories were as follows:

1. Educational and General—\$1,032,951,610 of which \$626,307,915 or 60.6 percent, was from the General Fund.

2. Sponsored Programs-\$132,003,435 all of which was from Special Funds.

 Student Aid—\$21,520,905 of which \$21,011,295 or 97.6 percent was from the General Fund.

4. Auxiliary Enterprises—\$111,675,125 all of which was from Special Funds.

These total appropriations for all higher education include monies appropriated to non-higher education agencies but earmarked to be expended for higher education purposes. For example, the Departments of Corrections, Health, Mental Health and Retardation, and Welfare, along with the State Board of Education and the Division of War Veterans' Claims are all appropriated funds for student aid, to be expended for students in institutions of higher education.

The 1976 General Assembly took several decisive steps in financing higher education. A major policy decision established the goal that each senior institution support from tuition and required fees at least 30 percent of its total educational and general costs. This policy, to be implemented over a six-year period, is intended to achieve a more equitable distribution of state tax funds as well as to reduce the variations in the tuition rates among the public senior institutions of higher education.

In other actions, the two major student aid programs administered by the Council of Higher Education received substantially increased funding from the 1976 General Assembly. The College Scholarship Assistance Program, established to provide aid to students with need in the State's public and private colleges, received a 70 percent increase in its appropriation over that of the previous biennium. The Tuition Assistance Grant and Loan Program for Virginia students attending the State's private colleges was appropriated an increase from \$4,119,500 in 1974-76 to \$8,091,175 in 1976-78.

Also of note was the \$2,287,895 provided to the Eastern Virginia Medical Authority (formerly the Norfolk Area Medical Center Authority), a substantial increase over the sums previously appropriated. Table 1 provides information on appropriated funds in support of each institution, affiliated agency, and other higher education related activity within the Virginia system of higher education for the 1976-78 biennium. Table 2 provides a comparison of the 1976-78 biennium, 1974-76 biennium, and 1972-74 biennium General Fund Appropriations for each institution, affiliated agency, and other higher education related activity.

## APPROPRIATIONS FOR CAPITAL OUTLAY

The General Assembly appropriated a total of \$28,405,070 for higher education capital outlay during the 1976-78 biennium. Thirty-four percent, \$9,665,320 was provided from the Seneral Fund. Of the total appropriation, \$21,419,165 was for educational and general facilities. The appro-

priations are confined largely to essential repairs and renovations, three institutions or affiliated agencies received planning money for new building projects and eight received funds for new construction.

Of the Governor's proposed tax package that would have produced \$97 million for capital outlay projects, bills that will generate only \$25 million in new tax revenue were passed by the Assembly. Under the stress of allocating these scarce funds, the General Assembly gave priority to capital expenditures for corrections and mental health institutions. Approximately five hundred thousand dollars was appropriated for utilities and site work for a new law school at The College of William and Mary. A provision was also approved enabling the Governor to use additional funds for the construction of the school if it is determined to be essential to maintain the law school's accreditation.

Other major building projects in the total higher education capital outlay package included: planning for the Western Campus of J. Sargeant Reynolds Community College, a Nursing Education Building at Virginia Highlands Community College, a Special Collections Library at the University of Virginia, a Student Housing Project at Old Dominion University, Renovation to improve the library security system at Virginia State College, and a Physical Plant Building at Virginia Commonwealth University. Additionally, authorization was granted for the issuance of revenue bonds for several capital outlay projects, including \$99 million in bonds for the new MCV hospital facilities.

Table 3 provides an analysis of the capital outlay appropriations by type of project and by source of funds for the 1976-78 biennium. Capital construction is by nature a nonrecurring expense, and support of constructing facilities in one biennium alleviates requirements in future biennia. Therefore, a comparison of capital outlay appropriations for past biennia is not provided.

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4,802,480 2,939,485 17,892,805 6,768,670 20,249,720 5,779,980 11,625,395 70,873,515 70,982,145 6,194,825 13,384,765 13,384,765	4,802,480 2,939,485 17,892,805 6,768,670 50,249,700 5,779,900 19,252,310 27,406,645 11,625,395 79,873,515 79,873,515 79,873,515 13,384,765 13,384,765 22,877,050	4,802,480 2,939,485 17,892,805 6,768,670 20,249,720 19,252,310 27,406,645 11,625,395 70,982,145 70,982,145 70,982,145 70,982,145 71,384,765 22,877,050 27,877,050	4,802,480 2,939,485 1,563,610 17,892,805 6,768,670 8,946,240 20,249,720 3,0894,800 5,279,900 19,525,310 27,406,645 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,638,705 6,194,825 7,815,475 7,815,475 1,334,765 22,219,715 1,388,726,935 1,346,415 1,851,045 1,346,415 1,346,415 1,021,995	4,802,480 2,939,485 1,563,610 17,892,805 6,768,670 8,946,240 20,249,720 19,522,310 22,400,610 27,406,610 27,407,105 27,107 27,10	4,802,480 3,755,320 2,939,485 12,080,650 6,768,670 8,946,240 20,249,720 9,419,575 19,229,390,720 9,419,575 11,625,395 12,675,875 11,625,395 12,675,875 11,625,395 12,675,875 11,625,395 13,847,65 13,344,765 22,877,050 24,228,575 388,726,935 399,234,986 2,997,760 13,346,415 1,851,045 1,346,415 1,021,995 1,246,650 1,207,620 3,308,615 1,207,620 3,308,615	4,802,480 2,939,485 1,563,610 17,892,805 6,768,670 8,946,240 20,249,720 3,9894,800 5,279,980 19,252,310 27,406,645 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,81,445 11,81,045 11,81,045 11,903,905 11,903,905 11,903,905 11,207,620	4,802,480 3,755,320 2,939,485 1,563,610 17,892,805 12,080,650 6,768,670 8,946,240 20,249,720 30,894,800 5,279,990 9,419,575 11,625,395 12,635,610 17,625,395 19,503,360 19,94,475 19,197,185 19,197,185 19,197,185 19,197,195 19,197,195 19,197,195 19,197,195 19,197,195 19,197,195 19,197,195 19,197,195 19,197,195 19,197,197,197,197,197,197,197,197,197,1	4,802,450 3,755,320 2,939,485 1,563,610 17,892,805 12,080,650 6,768,670 8,946,240 20,249,720 30,894,800 5,729,990 27,406,445 11,625,395 12,675,825 11,625,395 11,625,400 11,933,905 11,885,405 11,885,405 11,905 11,895,405 11,905 11,895,405 11,895,405 11,895,405 11,895,405 11,905 11,805 11,905 11,805 11,905	4,802,480 2,939,485 1,563,610 17,892,805 6,768,670 8,946,240 20,249,720 9,419,575 19,252,310 27,406,645 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 12,871,650 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,10,189 2,086,250 1,021,905 1,021,905 1,021,905 1,021,905 1,021,905 1,021,905 1,021,905 1,021,905 1,021,905 1,031,905 1,031,905 1,031,905 1,031,905 1,031,905 1,031,905 1,031,905 1,031,905 1,031,905 1,031,905 1,031,905 1,031,905 1,031,905 1,031,905 1,040,005 1,031,905 1,040,005 1,06	4,802,480 2,939,485 17,892,805 17,892,805 17,892,805 17,892,805 19,752,310 27,406,645 11,625,395 11,851,045 11,851,045 11,851,045 11,851,045 11,851,045 11,835,035 11	4,802,480 3,755,320 2,939,485 1,563,610 17,892,805 12,080,650 6,768,670 8,946,240 20,249,720 30,894,800 5,279,990 27,406,445 27,936,745 27,946,746,746,746,746,746,746,746,746,746,7	4,802,480 3,755,320 2,939,485 1,563,610 17,892,805 12,080,650 6,768,670 8,946,240 20,249,720 30,894,800 5,279,930 22,405,410 27,406,645 19,525,310 22,405,610 27,406,645 11,625,395 11,635 11,6	4,802,450 3,755,320 2,939,485 12,080,650 6,768,670 8,946,240 20,249,720 30,894,800 5,279,990 27,406,645 22,675,875,11,625,395 19,503,360 79,873,515 100,612,315 70,982,145 73,678,470 6,197,185 70,982,145 73,678,470 6,197,185 70,982,145 73,878,470 6,197,185 70,982,145 73,878,470 6,197,185 70,982,145 70,982,145 70,982,145 70,982,145 70,982,145 70,982,145 70,982,145 70,982,145 70,982,145 70,982,145 70,982,140 70,982,140 70,982,140 70,982,140 70,982,140 70,982,140 70,982,140 70,982,140 70,982,140 70,982,140 70,982 70,716 70,71	4,802,450 2,939,485 1,563,610 2,939,485 1,563,610 20,249,720 5,279,990 27,406,(445 27,406,	4,802,450 2,939,485 17,892,805 6,768,670 20,249,720 20,249,720 20,249,720 30,894,800 5,279,990 27,406,(45) 27,406,	4,802,450 2,939,485 1,563,610 2,939,485 1,563,610 20,249,720 8,946,240 20,249,720 30,894,800 5,279,990 27,406,445 11,625,395 11,620,915 11,606,945
4,802,480 2,939,485 17,892,805 6,768,670 5,779,990 19,252,310 27,406,645 11,625,395 79,873,515 70,982,145 6,194,825 6,194,825 13,384,765 13,384,765	4,802,480 2,939,485 17,892,805 6,768,670 5,779,990 19,252,310 27,406,645 11,625,395 70,882,145 6,194,825, 79,137,185 13,384,765 22,877,050	4,802,480 2,939,485 17,892,805 6,768,670 20,249,720 19,252,310 27,406,645 11,625,395,70,982,145 70,982,145 6,194,825,70,392,145 70,387,165 22,877,050 13,384,765 22,877,050	4,802,480 3,755,320 2,939,485 1,563,610 17,892,805 6,768,670 8,946,240 20,249,720 30,894,800 5,7240,610 27,406,645 11,625,395 12,603,360 79,873,515 70,982,145 7,315,475 70,982,145 7,315,475 70,982,145 7,315,475 70,982,145 7,315,475 70,982,145 7,315,475 70,982,145 7,315,475 70,982,145 7,315,475 70,982,145 71,346,415 71,851,045 1,346,415 7,346,415 7,995,250 7,005,25	4,802,480 3,755,320 2,939,485 1563,610 17,892,805 12,080,650 6,768,670 8,946,240 20,249,720 30,894,800 5,759,390 27,406,645 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,345,415 11,851,045 11,346,415 11,951,045 11,940,400 11,940,400 11,945 11,940,400 11,940,400 11,940,400 11,940,400 11,940,400 11,940,400 11,940,400 11,940,400 11,940,400 11,940,400 11,940,400 11,940,400 11,940,400 11,940,400	4,802,480 3,755,320 2,939,485 15,835,805 6,768,670 8,946,240 20,249,720 30,894,800 5,729,980 9,419,575 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 11,931,945 11,851,045 11,346,415 11,851,045 11,346,415 11,851,045 11,346,415 11,931,995 11,246,650 11,207,620 11,246,650 11,207,620 11,207,	4,802,480 3,755,320 2,939,485 1,563,610 17,892,805 6,768,670 8,946,240 20,249,720 30,894,800 5,279,990 9,419,575 19,525,310 27,406,645 11,625,395 11,625 11,625,395 11,625,395 11,62	4,802,480 2,939,485 1,563,610 17,892,805 6,768,670 8,946,240 20,249,720 30,894,800 5,279,990 27,406,645 11,625,395 11,625	4,802,480 2,939,485 1,563,610 17,892,805 6,768,670 8,946,240 20,249,720 9,419,575 19,252,310 27,406,645 27,406,645 11,625,395 19,525,310 27,406,645 11,625,395 19,503,360 19,933,145 19,833,145 19,833,145 19,833,145 19,833,145 19,833,145 19,833,145 19,833,145 19,833,145 19,833,145 19,833,145 19,833,145 19,933,905 19,933,935 19,933	4,802,480 2,939,485 1,563,610 17,892,805 6,768,670 8,946,240 20,249,720 30,894,800 5,279,980 22,400,610 27,406,645 11,625,395 11,625,405 11,625,405 11,625,405 11,625,405 11,625,405 11,625,405 11,625,605 11,625,605 11,625,605 11,625,605 11,625,605 11,625,605 11,625,605 11,625,605 11,770,895 11,770	4,802,480 2,939,485 1,563,610 17,892,805 6,768,670 8,946,240 20,249,720 19,752,310 27,406,645 11,625,395 11,62	4,802,480 2,939,485 1,563,610 17,892,805 6,768,670 8,946,240 20,249,720 5,279,930 11,625,395 11,64,615 11,64,615 11,64,615 11,64,615 11,64,615 11,64,615 11,64,615 11,64,615	4,802,480 2,939,485 1,563,610 17,892,805 6,768,670 8,946,240 20,249,720 5,279,930 27,406,645 11,625,395 11,625,635 11,625,655	4,802,480 2,939,485 1,583,510 2,939,485 1,583,610 20,249,720 20,249,720 30,894,800 5,273,990 27,406,645 27,406,647 27,406,406 27,406,406 27,406,406 27,406,406 27,406,406 27,406,406 27,406,406 27,406,406 27,406,406 27,406	4,802,480 2,939,485 1,583,610 2,939,485 1,583,610 20,249,720 20,249,720 20,249,720 27,406,645 27,406,645 27,406,645 27,406,645 27,406,645 27,406,645 27,406,645 27,406,645 27,406,645 27,406,645 27,406,645 27,406,645 27,406,645 27,406,645 27,406,645 27,406,645 27,406,645 27,406,645 27,406,645 22,877,050 22,878,050 23,888,050 23,888,050 23,888,050 23,888,050 23,888,050 23,888,050 23,888,050 23,888,050 23,888,050 23,888,050 23,88	4,802,480 2,939,485 1,583,510 2,939,485 1,583,610 20,249,720 20,249,720 20,249,800 2,249,800 2,240,610 27,406,645 27,406,645 27,406,645 27,406,645 27,406,645 27,406,645 27,406,645 27,406,645 27,815,475 20,917,185 2,9	4,802,480 2,939,485 17,892,805 6,768,670 8,946,240 20,249,720 30,894,800 5,279,990 27,406,645 11,625,395 11,620,915 11,606,945
2,939,485 17,892,805 6,768,670 20,249,720 5,279,990 19,252,310 27,406,645 11,625,395 79,873,515 70,982,145 6,194,825, 6,194,825, 13,384,765	2,939,485 17,892,805 6,768,670 20,249,720 5,279,990 19,252,310 27,406,(445 11,625,395 79,873,515 79,873,515 6,194,825,79,195 13,384,765 22,877,050	2,939,485 6,768,670 20,249,720 5,279,990 19,252,310 27,406,645 11,625,395 79,873,145 6,194,875 79,197,185 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765	2,939,485 17,892,805 6,768,670 20,249,720 5,779,990 19,252,310 27,406,645 11,625,395 79,873,515 79,873,515 79,873,515 79,873,515 79,873,515 13,387,765 22,877,050 13,387,726,935 13,387,726,935 13,310,189 2,096,250 1,021,995	2,939,485 17,892,805 6,768,670 20,249,720 5,279,990 19,252,310 27,406,645 11,625,395 70,982,145 6,194,825,79,825,79,197,050 1,021,985 2,096,250 1,021,985 2,297,750 4,051,833	2,939,485 6,768,670 20,249,720 5,279,980 19,252,310 27,406,645 11,625,395 70,987,3515 70,987,3515 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,387,765 1,985,1985 2,096,250 1,903,905 3,599,746 4,505,1985 2,096,250 1,903,905 1,903,905 1,203,620	2,939,485 6,768,670 20,249,120 5,279,980 19,252,310 27,406,645 11,625,395,145 6,194,765 13,384,765 13,384,765 13,384,765 1,851,045 1,851,045 1,903,905,25 1,903,905,395 1,903,905 1,903,905 1,838,035 1,3389,035	2,939,485 6,768,670 20,249,120 5,279,980 19,252,310 27,406,645 11,625,495 79,873,145 6,194,825 13,384,765 13,384,765 1,903,965 1,903,965 1,903,965 1,903,965 1,903,965 1,903,965 1,903,965 1,903,965 1,903,965 1,838,635 1,3389,625 1,3389,625 1,3389,625 1,3389,625 1,3389,625 1,3389,625 1,3389,625 1,307,620 1,3389,625 1,207,620	2,939,485 6,768,670 20,249,20 5,279,980 19,252,310 27,406,445 11,625,395 79,197,185 13,384,765 13,384,765 13,384,765 13,387,1945 2,096,250 1,003,905 1,207,1945 1,207,1620 1,207	2,939,485 6,768,670 20,249,20 5,279,930 19,252,310 27,406,445 11,625,395 79,197,145 6,194,425 13,384,765 2,297,1995 2,297,1995 2,297,1995 2,297,1995 1,303,905 1,903,905 1,903,905 1,903,905 1,207,620 1,303,905 1,207,620 1,303,905 1,207,620 1,303,905 1,207,620 1,303,905 1,207,620 1,303,905 1,207,620 1,303,905 1,207,620 1,207,620 1,303,905 1,207,620 1,303,905 1,207,620 1,303,905 1,207,620 1,207,6	2,939,485 6,768,670 20,749,720 19,752,310 27,406,645 11,625,390 27,406,645 11,625,395 11,625,395 13,887,165 1,987,165 1,987,165 1,987,760 1,887,162 1,987,760 1,893,625 1,021,995 1,207,160 1,389,625 1,389,625 1,770,805 1,770,805 2,568,430 2,369,435 2,369,633 2,369,435 2,369,633 2,369,430	2,939,485 6,768,670 20,749,720 19,752,310 27,406,645 11,625,395,145 79,197,185 13,381,765 1,932,145 6,194,825 13,381,765 1,932,145 1,021,985 1,933,035 1,933,035 1,933,035 1,338,625 1,703,620 1,703,625 1,703,625 1,703,625 1,703,625 1,703,625 1,703,625 1,703,625 1,703,625 1,703,625 1,703,625 1,703,625 1,703,635 2,615,805 1,703	2,939,485 6,768,670 20,249,120 20,249,120 20,249,120 19,252,310 27,406,445 11,625,495 79,873,145 6,194,825 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 1,000,620 1,000,620 1,200,620 1,	2,939,485 6,768,670 20,249,70 5,279,980 19,252,310 27,406,445 11,625,395,145 6,194,425,145 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,385,035 13,599,145 1207,620 13,599,145 17,705,885 17,705,885 13,595,145 13,525,685	2,939,485 17,892,805 6,768,670 20,249,720 5,279,980 19,252,310 27,406,645 11,625,395 70,887,145 6,194,825 70,197,185 13,389,625 1,003,905 1,00	2,939,485 17,892,805 6,768,670 20,249,705 5,279,980 19,252,310 27,406,445 11,625,395 11,625,395 11,625,395 11,625,395 11,625,395 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,385,035 13,005,250 13,005,139 13,005,130 13,005,180 13,005,180 13,005,180 13,525,680 13,526,180 13,536,180 13,536 13,53	2,939,485 17,892,805 6,768,670 20,249,720 5,279,970 19,252,310 27,406,645 11,625,395 70,8873,515 70,9873,145 6,194,825 70,987,145 6,194,825 13,389,625 1,207,620 1,836,635 1,770,805 2,267,760 1,836,635 1,770,805 2,680,430 2,680,430 2,680,430 2,680,430 2,680,430 2,680,430 2,785,280 1,338,615,805 1,338,615,805 2,369,835 2,785,280 13,385,615 1,770,805 2,785,280 1,355,655 2,785,280 1,355,655 2,717,850 1,355,655 2,741,635 2,
17,892,805 6,768,670 20,249,720 5,279,990 19,252,310 27,406,645 11,625,395 70,982,145 6,194,825 70,197,185 13,384,765	17,892,805 6,768,670 20,726,930 19,252,310 27,406,645 11,625,395 79,873,515 70,982,145 6,194,825 79,197,185 13,384,765 22,877,050	17,892,805 6,768,670 20,249,720 19,252,310 27,406,645 11,625,395, 79,873,515 70,982,145 6,194,825, 79,197,185 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765 13,384,765	17,892,805 67,68,670 20,249,720 19,252,310 27,406,645 11,625,395 70,982,145 6,194,825 70,982,145 6,194,825 70,982,145 13,384,765 13,384,765 1,851,045 1,851,045 2,096,250 1,021,985	17,892,805 6,768,670 20,249,720 19,252,310 27,406,645 11,625,395 70,982,145 6,194,425 70,982,145 6,194,425 70,982,145 13,384,765 22,145 1,851,045 1,851,045 1,021,945 2,297,750 4,511,893 2,297,750 4,511,893 2,297,750 4,511,893 2,297,750 4,511,893 2,297,750	17,892,805 6,768,670 20,279,930 19,252,310 27,406,645 11,625,395 79,887,145 6,194,885 13,384,765 13,384,765 13,384,765 13,387,1050 1,903,905 1,903,905 1,903,905 1,903,905 1,903,905 1,903,905 1,903,905 1,903,905 1,207,1620	17,892,805 6,768,670 20,729,900 19,752,310 27,406,645 11,625,315 79,873,145 79,873,145 13,384,765 1,937,197,185 1,851,045 1,903,905 1,903,905 1,903,905 1,903,905 1,903,905 1,80	17,892,805 6,768,670 20,768,670 19,752,310 27,406,645 11,625,395 79,873,145 79,873,145 6,194,875 79,197,185 13,384,765 1,021,975 1,021,975 1,021,975 1,021,975 1,033,905 1,507,620 1,	17,892,805 6,768,670 20,279,900 19,252,310 27,406,645 11,625,315 79,197,185 13,384,765 13,384,765 1,384,765 1,384,765 1,300,183 1,310,183 1,310,183 1,300,18	17,892,805 6,768,670 20,279,930 19,252,310 27,406,645 11,625,315 79,197,185 13,384,765 13,384,765 13,387,050 1,903,905 1,903,905 1,903,905 1,903,905 1,303,9	17,892,805 17,892,805 20,768,670 27,406,645 11,625,310 19,252,310 11,625,395 19,982,145 19,982,145 19,197,185 19,197,185 19,197,185 19,197,185 19,197,185 19,197,185 19,197,185 1,021,985 2,297,740 1,835,635 1,207,620 1,835,635 1,700,805 2,262,400 2,263,430 2,369,430 2,369,430 2,369,430 2,369,430 2,369,430	17,892,805 6,768,670 20,768,670 19,752,310 11,625,316 11,625,316 19,752,116 19,752,116 19,982,145 19,197,185 19,197,185 19,197,185 19,197,185 19,197,185 19,197,185 19,197,185 19,197,185 19,197,185 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,031,985 1,031,985 1,770,805 1,770	17,892,809 6,768,670 20,729,900 19,725,310 27,406,645 11,625,395 79,873,145 79,873,145 79,197,185 19,197,185 19,197,185 19,197,185 19,197,185 19,197,185 19,197,185 19,197,185 19,197,185 19,197,185 19,197,185 19,197,185 1,001,183 1,0	17,892,805 20,249,900 19,252,310 27,406,645 11,625,316 79,873,145 79,873,145 79,197,185 13,384,765 13,384,765 1,310,183 2,2877,050 2,297,750 4,510,183 1,338,625 1,359,145 2,111,885 2,111,635 2,111,635 2,111,635 2,111,635	17,892,805 17,892,805 19,252,310 27,406,645 11,625,395 19,252,310 27,406,645 11,625,395 79,873,645 13,384,765 13,384,765 1,901,250 1,901,250 1,901,250 1,901,250 1,901,250 1,901,389 1,901,389 1,901,389 1,701,895	1,789,805 20,249,720 5,279,990 19,252,310 27,406,645 11,625,395 70,982,145 6,194,825 70,982,145 6,194,825 70,982,145 6,194,825 70,982,145 6,194,825 13,384,765 1,021,985 2,297,740 4,310,188 2,297,740 2,297,740 1,835,035 1,207,625 1,207,635 1,207,635 1,207,635 1,207,635 1,207,635 1,207,635 1,207,635 1,207,635 1,338,625 1,708,320 1,338,625 1,708,320 1,338,625 1,708,320 1,338,625 1,708,320 1,338,625 1,708,320 1,338,625 1,708,320 1,338,625 1,708,320 1,338,625 1,708,320 1,338,625 1,708,320 1,338,625 1,708,320 1,338,625 1,708,320 1,338,625 1,708,320 1,338,625 1,338,625 1,708,320 1,338,625 1,338,625 1,708,320 1,338,638 1,338 1,338,68 1,338,68 1,338,68 1,338,68 1,338,68 1,338,68 1,338,68 1,	1,789,805 1,789,805 1,279,900 19,252,310 27,406,645 11,625,310 70,982,145 70,982,145 70,982,145 6,194,825 70,982,145 1,384,765 1,338,765 1,338,765 1,303,905 1,30
20,249,720 5,279,980 19,252,310 27,406,645 11,625,395, 79,873,515 70,982,145 6,194,825, 79,197,185 13,384,765	20,249,720 5,279,990 19,252,310 27,406,845 11,625,395,79,887,515 70,982,145 6,194,825,79,197,185 13,384,765 22,877,050	20,249,720 5,279,980 19,252,310 27,406,645 11,625,395,70,982,145 70,982,145 6,194,425,70,197,185 13,384,765 22,877,655 388,726,935	20,249,720 19,252,310 27,406,445 11,625,435 70,982,145 6,194,4825 79,197,185 13,384,765 22,887,7050 1,851,045 1,851,045 1,851,045 1,021,985	20,249,720 19,252,310 27,406,445 11,625,345 79,873,145 6,194,4825 79,197,185 12,387,765 388,726,935 1,021,995 2,297,750 4,051,995	20,249,720 19,252,310 27,406,445 11,625,315 70,882,145 6,194,4825 13,887,050 22,877,050 388,726,935 1,851,045 1,201,189 2,096,250 1,201,180 2,096,250 1,201,180 2,096,250 1,201,180 2,096,250 1,201,180 2,096,250 1,201,180 2,096,250 1,201,180 2,096,250 1,201,180 2,096,250 1,201,180 2,096,250 1,201,180 2,096,250 1,201,180 2,096,250 1,201,180	20,249,720 19,252,310 27,406,645 11,625,395 70,982,145 6,194,425 13,384,765 22,197,185 1,851,045 1,903,905 1,903,905 1,507,750	20,249,720 19,252,310 27,9980 11,625,310 27,987,145 70,982,145 6,194,425 19,197,185 13,384,765 22,197,760 1,903,905 1,903,905 1,903,905 1,903,905 1,903,905 1,838,035 1,207,620 1,838,035 1,207,620 1,303,905	20,249,720 19,252,310 27,406,645 11,625,395 70,982,145 6,194,425 13,384,765 22,195 13,384,765 1,021,985 1,	20,249,720 19,252,310 27,406,445 11,625,345 70,882,145 6,194,4825 13,847,050 22,877,050 388,726,935 1,021,985 2,096,250 1,021,985 1,031,985 1,031,	20,249,720 19,252,310 27,406,445 11,625,435 79,872,145 6,194,425 79,197,185 12,387,765 2,297,760 1,021,995 2,297,760 1,021,995 2,297,760 1,021,995 2,297,760 1,021,995 2,297,760 1,021,995 2,297,760 1,021,995 2,297,760 1,207,620 1,207,630 1,207,630 1,207,630 1,207,630 1,207,630 1,207,630 1,207,630 1,770,805 2,260,430 2,369,430 2,369,430 2,369,430 2,369,430 2,369,430 2,369,430 2,369,430 2,369,430 2,369,430	20,249,720 19,252,310 27,406,445 11,625,435 79,872,145 6,194,825, 19,197,185 19,197,185 19,197,185 2,297,740 1,021,985 2,297,740 1,021,985 1,207,620 1,303,405 1,303,405 1,207,620 1,303,405 1,207,620 1,338,625 1,770,805 1,770,805 2,785,690 3,387,690 3,387,690 3,387,690 6,852,850	20,249,720 19,252,310 27,9890 11,625,335 11,625,335 12,135,145 13,1384,765 13,334,765 1,927,750 1,907,750 1,307,750 1,770,805 2,785,760 1,770,805 2,785,760 1,770,805 2,785,760 1,770,805 2,785,780 1,770,805 2,785,780 1,770,805 2,785,780 1,770,805 2,785,780 1,770,805 2,785,780 1,770,805 2,785,780 1,770,805 2,785,780 2,785,780 1,770,805 2,785,780	20,249,720 19,279,980 19,252,310 27,406,445 11,625,345 79,872,145 6,194,825,746 13,388,726,935 1,021,985 2,096,250 1,021,985 2,096,250 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 2,096,250 1,021,985 2,096,250 1,021,985 2,096,250 1,021,985 2,096,250 1,021,985 2,096,250 1,021,985 2,096,250 1,021,985 1,207,620 1,385,035 1,207,620 1,385,035 1,207,620 1,385,035 1,207,620 1,385,035 1,207,620 1,385,035 1,207,620 1,385,035 1,207,620 1,385,035 1,207,620 1,385,035 1,385 1,385,035 1,385 1,385 1,385 1,385 1,385 1,385 1,385 1,385 1,385 1	20,249,720 19,252,310 27,406,445 11,625,335 70,982,145 6,194,425 70,982,145 13,384,765 22,334,765 22,334,765 1,021,945 1,021,945 1,021,945 1,021,945 1,021,945 1,207,760 1,309,745 1,207,760 1,309,745 1,207,760 1,309,745 1,207,760 1,309,765 1,770,805 1,770,8	20,249,720 19,252,310 27,406,445 11,625,345 79,872,145 6,194,4825 79,872,145 6,194,4825 12,384,765 12,384,765 12,384,765 1,021,985 2,297,750 1,021,985 2,297,750 1,021,985 2,297,750 1,021,985 2,297,750 1,021,985 2,297,760 1,339,625 1,707,805 1,339,635 2,369,835 2,369,835 2,369,835 2,785,320 3,387,690 6,852,850 13,525,655 2,717,850 13,525,180 13,535,18	20,249,720 19,252,310 27,406,445 11,625,336 70,982,145 6,194,4825 70,982,145 13,384,765 22,374,765 1,021,995 2,096,255 1,021,995 2,096,255 1,021,995 2,096,255 1,021,995 2,096,255 1,021,995 2,096,33 2,252,400 2,051,33 3,387,690 3,387,690 3,387,690 6,852,850 13,556,855 2,717,850 13,556,855 2,717,850 3,37,530 3,37,530 18,069,450 4,235,365
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1 807	1,807,590 4,242,750	1,807,590 4,242,750	1,807,590 4,242,750	1,807,590 4,242,750	1,807,580 4,242,750	1,807,580 4,242,750	1,807,59 4,242,75 7,75	4,242,75	4.242,75	4.242.756 4.242.756	4.242.750 4.242.750	1807.530	1,807,580		1,807,580 4,242,750 4,242,760	
<del></del>		35,730	35,730 310,185 96,250 27,985	35,730 310,185 96,250 21,985 96,850	35,730 310,185 996,250 996,850 331,070 117,870 226,690	35,730 906,250 906,250 721,985 731,070 117,870 112,785 66,395 66,395 524,905	135,730 110,185 100,185 106,250 121,985 131,070 117,870 117,870 112,785 112,785 112,785 112,785 112,785 112,785 112,085 112,040 113,040	35,730 310,185 996,250 221,985 331,070 117,870 226,690 117,875 66,395 66,395 66,395 66,395 66,395 66,395 66,395 66,395 661,040 83,280 84,520	35,730 310,185 310,185 321,985 331,070 117,870 226,690 331,070 117,870 662,085 662,085 661,040 83,280 84,520 84,520 864,750 864,750 864,750 866,90 866,90	35,730 310,185 996,250 321,985 331,070 117,870 226,690 226,690 112,785 66,395 112,785 66,395 83,280 84,520 84,520 86,475 88,376 88,376 88,376 88,376 88,376 88,376	135,730 110,185 186,250 121,985 131,070 117,870 117,870 117,870 117,870 117,870 117,870 117,870 117,870 117,870 117,870 117,870 118,185 118	135,730 110,185 121,985 121,985 121,985 121,985 121,985 121,985 121,070 117,870 117	35,730 310,185 96,250 221,985 221,985 331,070 117,870 226,690 117,870 226,690 117,870 117,8	104,242,760		104,242,760
565,117,500		3,135,730	3,135,730 4,310,185 2,096,250 1,021,985	3,135,730 4,310,185 2,096,250 1,021,985 3,196,850 5,631,070	3,135,730 4,310,185 2,096,250 1,021,985 3,196,850 5,631,070 2,417,870 4,826,690 1,512,785	3,135,730 4,310,185 2,096,250 1,021,985 3,196,850 5,631,070 2,417,870 4,826,690 1,512,785 2,362,085 17,166,395 5,624,905	3,135,730 4,310,185 2,096,250 1,021,985 3,196,850 5,631,070 2,417,870 4,826,690 1,512,785 2,362,085 5,624,905 2,961,040 2,961,040	3,135,730 4,310,185 2,096,250 1,021,985 3,196,850 5,631,070 2,417,870 4,826,690 1,512,785 2,362,085 17,166,395 5,624,905 5,624,905 5,624,905 5,624,905 5,624,905 5,639,640 2,683,280	3,135,730 4,310,185 2,096,250 1,021,985 3,196,850 5,631,070 2,417,870 4,826,690 1,512,785 2,362,905 5,624,905 5,624,905 5,624,905 5,624,905 5,636,475 5,240,540 51,984,520 2,686,890 51,984,520 2,696,890 3,301,870	3,135,730 4,310,185 2,096,250 1,021,985 3,196,850 5,631,070 4,826,690 1,512,785 2,362,085 17,166,395 5,240,540 5,240,540 5,240,540 5,364,520 2,366,475 2,366,475 2,366,475 3,61,870	3,135,730 4,310,185 2,096,250 1,021,985 3,196,850 5,631,070 4,826,690 1,512,785 2,362,085 1,512,785 1,7,166,395 5,624,905 5,240,940 5,240,540 5,364,475 2,366,475	3,135,730 4,310,185 2,096,250 1,021,985 3,196,850 5,631,070 2,417,870 4,826,690 1,512,785 2,362,085 17,166,395 5,240,945 2,961,040 5,240,540 5,240,540 5,240,104 5,240,104 5,240,104 6,396,890 3,701,870 3,661,045 6,396,890 6,396,890 6,396,890 6,396,890 6,396,890 6,396,890 6,396,890 6,396,990	3,135,730 4,310,185 2,096,250 1,021,985 3,196,850 5,631,070 2,417,870 4,826,690 1,512,785 2,362,085 17,166,395 5,240,540 5,240,540 5,240,540 5,240,540 5,240,540 5,240,540 6,240,540 6,240,540 6,240,540 6,240,540 6,240,540 6,240,540 6,240,540 6,240,540 6,240,540 6,240,540 6,240,540 6,340,640	3.135,730 4.310,185 2.096,250 1,021,985 3.196,850 5.631,070 2,417,870 4,826,690 1,512,785 2,362,085 17,166,395 5,624,905 2,961,040 2,961,040 5,240,540 5,240,540 5,240,640 5,240,640 5,366,475 2,566,890 3,701,870 3,601,045 3,890,980 19,390,210 9,800,980 19,390,210 9,800,980 19,390,210 9,800,980 19,390,210 9,800,980 19,390,210 9,800,980 19,390,210 9,800,980 19,390,210 9,800,980 19,390,210 9,800,980 19,390,210 9,800,980 19,390,210 9,800,980 19,390,210 9,800,980 19,390,210 9,800,980 19,390,210 9,800,980 19,390,210 17,383,784 178,784,215 178,784,215	3,135,730 4,310,185 2,096,250 1,021,985 3,196,850 5,631,070 4,826,690 1,512,785 2,362,085 17,166,395 5,624,905 2,683,280 1,512,785 2,362,085 17,166,395 5,624,905 2,683,280 5,240,540 5,240,540 3,701,870 3,701,870 3,601,045 3,601,045 3,601,045 3,701,870 3,701,870 3,701,870 3,701,970 4,524,210 9,800,980 19,390,210 9,578,600 3,701,445 747,037,445 747,037,445	3,135,730  4,310,185  2,096,250 1,021,985 3,196,850 5,631,070 2,4826,690 1,512,785 2,362,085 17,166,395 5,524,095 5,240,540 51,984,520 2,366,475 2,569,890 3,701,870 3,061,045 3,681,760 4,524,210 9,800,980 19,390,210 3,762,975 178,784,215 747,037,445 104,242,760 10,496,190 20,000
183,647,220 565,117,500		1,339,485	1,339,485	1,339,485 1,339,485 899,100 1,579,240	899,100 1,579,240 513,965 1,226,945 305,165	1,339,485 899,100 1,579,240 513,465 1,256,945 305,165 527,050 3,776,770	899,100 1,579,240 1,579,240 1,278,945 1,256,945 305,165 527,050 3,776,770 1,410,855 708,640	899,100 1,579,240 513,465 1,226,945 305,165 3,776,770 1,410,855 708,640 631,550 1,387,850 1,387,850	899,100 1,579,240 513,465 1,226,945 3,776,770 1,410,855 708,640 631,550 1,387,850 1,387,850 1,387,850 1,387,850 1,387,850 1,387,850 1,021,440	899 100 1,579,240 513,965 1,276,945 305,165 3,776,770 1,410,855 1,086,005 1,387,850 1,387,850 1,387,850 1,387,850 1,021,440 691,210 898,440	899,100 1,579,240 513,465 1,226,945 305,165 3,776,770 1,410,855 1,410,855 1,387,850 1,	899,100 1,239,485 1,226,945 1,226,945 305,165 305,165 305,165 1,410,855 1,410,855 1,387,850 1,387,850 1,387,850 1,387,850 1,387,850 1,387,850 1,387,850 1,387,850 1,387,850 1,387,850 1,387,850 1,387,850 1,387,15 1,387,15 1,021,440 898,440 1,137,120 2,948,130 2,948,130	899,100 1,579,240 513,965 1,226,945 3,776,770 1,470,855 708,640 631,550 1,387,850 1,021,440 686,005 1,137,120 2,948,130 2,948,115 7,89,115 7,89,115	1,339,485 3,135,730  1,339,485 3,135,730  1,021,985  899,100 3,196,850 1,276,945 2,417,870 1,276,945 4,826,690 305,165 1,517,885 527,050 2,362,085 3,776,770 17,166,395 1,410,855 5,624,905 1,387,850 2,362,045 1,387,850 5,240,540 1,387,850 5,240,540 1,387,850 5,240,540 1,387,850 5,240,540 1,371,20 4,524,210 2,948,130 9,800,980 2,523,420 9,578,600 1,137,120 4,524,215 2,584,555 19,390,210 2,584,555 19,390,210 2,533,420 9,578,600 1,035,125 3,782,975 1,035,125 3,782,975	1,339,485 3,135,730 1,339,485 3,135,730 2,096,250 1,579,240 3,196,850 1,276,945 2,417,870 1,276,945 2,417,870 1,276,945 2,417,870 1,276,945 2,417,870 1,276,945 2,417,870 1,387,850 2,362,495 1,410,855 5,5240,540 1,387,850 2,583,280 1,387,850 2,583,280 1,387,850 2,583,280 1,387,850 2,583,280 1,371,20 2,983,280 1,371,20 3,610,045 8,98,440 3,610,045 8,986,455 19,390,210 2,523,420 9,578,600 1,351,125 3,752,975 1,351,120 4,520 42,520	1,339,485 3,135,730  1,339,485 3,135,730  1,579,240 3,19,855 1,579,240 5,631,070 5,13,465 2,417,870 1,226,945 4826,690 305,165 2,417,870 1,226,945 4826,690 3,776,770 17,166,395 1,410,855 5,624,905 1,387,850 2,681,240 6,31,550 2,683,280 1,387,850 2,681,040 6,31,550 2,683,280 1,387,850 2,691,040 6,31,550 2,683,280 1,387,850 5,240,540 1,031,440 3,701,870 6,91,710 3,061,045 898,440 3,601,045 898,440 3,601,045 898,440 3,601,045 898,440 3,601,045 898,440 3,601,045 898,440 3,601,045 1,137,120 4,524,210 7,931,120 4,524,210 7,931,120 3,601,045 1,035,125 3,752,975 1,035,125 3,752,975 1,035,126 3,752,975 1,035,126 3,752,975 1,200 41,520 41,520 6,591,475 84,043,925 6,591,825 10,496,190
	183,647,220 565,117,500	1,339,485 3,135,730	1,339,485 3,135,730 4,310,185 2,096,250 1,021,985	1,339,485 3,135,730 2,096,250 1,339,100 3,196,850 1,579,240 5,631,070	1,339,485 3,135,730 1,339,485 3,135,730 4,310,185 2,096,250 1,021,985 896,100 3,196,850 1,579,240 5,631,070 5,13,465 2,417,870 1,226,945 4,826,690 305,165 1,512,785	1,339,485 3,135,730 1,339,485 3,135,730 2,096,250 1,021,985 899,100 3,196,850 1,579,240 5,631,070 5,13,965 2,417,870 1,266,945 4826,690 305,165 1,512,785 3,776,770 17,166,395 1,410,855 5,624,905	1,339,485 3,135,730 1,339,485 3,135,730 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 2,041,870 1,26,945 1,050 1,00	1,339,485 3,135,730 1,339,485 3,135,730 1,021,985 899,100 3,196,850 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,085 1,021,085 1,021,085 1,1166,395 1,410,855 1,410,855 1,386,715 1,387,850 1,386,715 1,387,850 1,386,715 1,386,715 1,386,715 1,366,7	1,339,485 3,135,730 1,339,485 3,135,730 1,339,485 3,135,730 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,165,395 1,165,395 1,166,395 1,166,395 1,166,395 1,166,395 1,166,395 1,166,395 1,166,395 1,166,395 1,187,850 1,187,	1,339,485 3,135,730 1,339,485 3,135,730 1,021,985 899,100 3,196,850 1,021,985 1,021,985 1,021,985 1,021,985 3,051,65 3,776,70 17,166,395 1,410,855 5,624,905 7,08,640 2,961,040 631,550 2,681,200 1,387,850 5,240,540 1,387,850 5,240,540 1,387,850 5,240,540 1,387,850 5,240,540 1,387,850 5,240,540 1,387,850 5,240,540 1,387,850 5,240,540 1,021,440 3,701,870 686,005 2,696,890 1,021,440 3,701,870 898,440 3,681,045	1,339,485 3,135,730 1,339,485 3,135,730 1,239,240 5,631,070 5,13,465 2,417,870 1,226,945 4826,690 305,165 2,417,870 1,226,945 4826,690 305,165 2,417,870 1,226,945 4826,690 307,6770 17,166,395 1,410,855 5,624,905 708,640 2,961,040 631,550 5,240,540 1,387,850 5,240,540 1,387,850 5,240,540 1,387,860 5,240,540 1,387,860 5,240,540 1,317,120 4,524,210 2,948,130 9,800,980	1,339,485 3,135,730 1,339,485 3,135,730 1,021,985 899,100 3,196,850 1,021,985 899,100 3,196,850 1,226,945 3,197,870 1,226,945 4,826,690 305,165 2,417,870 1,226,945 4,826,690 3,776,770 17,166,395 1,410,855 5,624,905 1,387,850 2,882,280 1,387,850 2,883,280 1,387,850 2,683,280 1,387,850 2,683,280 1,387,850 2,683,280 1,021,440 2,961,040 898,440 3,681,045 898,440 3,681,045 898,440 3,683,760 1,137,120 4,524,210 2,948,130 9,800,980 2,864,555 19,390,210	1,339,485 3,135,730 1,339,485 3,135,730 1,021,985 899,100 3,196,850 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,021,985 1,108,985 1,108,985 1,108,985 1,021,440 1,031,150 1,030,210 1,031,115 1,031	1,339,485 3,135,730 104,242,750 1,339,485 3,135,730 1,221,985 896,100 3,196,850 1,226,945 1,226,945 1,579,240 5,4310,185 2,096,250 1,226,945 4,826,690 3,76,740 17,166,395 1,410,885 5,624,905 1,387,850 5,240,540 1,387,850 5,240,540 1,021,440 3,701,870 888,440 3,701,870 888,440 3,701,870 888,440 3,701,870 889,440 3,701,870 889,440 3,701,870 889,440 3,701,870 889,440 3,701,870 889,440 3,701,870 889,440 3,701,870 889,440 3,701,870 880,980 2,523,420 3,701,870 880,130 9,800,980 2,523,420 3,737,445 104,242,760 2,805,780 742,7450	1,339,485 3,135,730 1,339,485 3,135,730 1,339,485 3,135,730 1,279,240 5,631,070 1,279,240 5,631,070 1,279,240 5,631,070 1,270,945 1,512,785 3,770 17,166,395 1,410,855 5,624,905 1,387,850 2,5624,905 1,387,850 2,5240,540 1,021,440 2,961,040 631,550 2,683,280 1,021,440 3,701,870 631,210 3,61,045 898,440 3,701,870 631,210 3,61,045 898,440 3,701,870 1,137,120 4,524,210 2,523,420 9,578,600 1,035,125 13,784,215 2,523,420 9,578,600 1,035,125 13,784,215 2,523,420 9,578,600 1,035,125 13,782,975 4,590,740 74,520	1,339,485 3,135,730 104,242,750 1,039,485 3,135,730 1,021,985 2,096,250 1,021,985 3,76,79,240 5,631,070 5,139,465 2,417,870 1,226,945 1,512,785 3,76,770 1,226,905 1,226,905 1,387,850 2,40,540 6,31,550 2,683,280 1,387,850 2,540,540 6,31,550 2,688,380 1,387,850 2,596,890 1,021,210 3,061,045 886,440 3,691,210 3,601,045 886,440 3,691,210 3,601,045 888,440 3,683,760 1,137,120 4,524,210 2,948,130 9,800,980 2,523,420 9,578,600 1,035,125 3,762,975 1,035,125 3,762,975 1,035,125 3,762,975 1,035,125 3,762,975 1,035,125 3,762,975 1,035,125 3,762,975 1,035,125 3,762,975 1,035,125 3,762,975 1,035,125 3,762,975 1,035,125 3,762,975 1,035,125 3,762,975 1,035,125 3,762,975 1,035,125 3,762,975 1,035,125 3,762,975 1,035,125 3,762,975 1,0496,190 20,000
7,805,840 20,603,545	7,805,840 20,603,545 13,459,615 35,859,035 183,647,220 565,117,500	7,805,840 20,603,545 13,459,615 35,859,035, 183,647,220 565,117,500 10 1,339,485 3,135,730	7,805,840 20,603,545 13,459,615 35,859,035, 183,647,220 565,117,500 1,339,485 3,135,730 4,310,185 2,096,250 1,021,985	1339,485 3,135,730 1,339,100 3,196,850 1,339,485 3,135,730 1,339,100 3,196,850 1,5730,200,250 1,5730,200,250 1,5730,200,250 1,5730,200,250 1,5730,200,250 1,5730,200,250 1,5730,200,250	4.310,485 13,459,615 183,647,220 1,339,485 1,339,485 1,239,485 1,021,9	4.316.540 20,603,545 13,459,615 35,859,035 1 1,339,485 3,135,730 1,339,485 3,135,730 2,096,250 1,579,240 3,198,850 1,579,240 5,631,070 1,579,240 5,621,095 1,410,855 5,621,905	■ 13.459,615 35,859,035 4 13.459,615 35,859,035 4 13.459,035 1 13.339,485 3.135,730 1.579,240 5.631,070 5.13,465 2,417,870 1.226,945 4826,690 3.776,770 17,166,395 1.410,885 5,624,905 1.550 5,531,	4.31459,615 35,859,035 13,459,615 35,859,035 13,43647,220 565,117,500 1,339,485 3,135,730 1,339,485 3,135,730 1,279,240 5,417,870 5,13,465 2,417,870 1,226,945 4,826,690 3,76,770 17,166,395 1,410,855 5,624,905 1,387,850 5,240,905 1,387,850 5,240,905 1,387,850 5,240,905 1,387,850 5,240,905 1,387,850 5,240,905 1,387,850 5,240,540 5,346,520 1,387,850 5,240,540 5,346,520 1,3487,850 5,340,540 5,340,540 5,340,540 5,340,540 5,340,540 5,340,540 5,346,405 5,340,540 5,340	4 13,459,615 35,859,035 1 13,459,615 35,859,035 1 133,647,220 565,117,500 1 133,647,220 565,117,500 1 1339,485 3,135,730 1 1,339,485 3,135,730 1 1,279,240 5,431,070 513,465 2,417,870 1 1,26,945 4,826,690 3,76,770 17,166,395 1,410,855 5,624,905 1,387,850 5,240,540 1,387,850 5,240,540 1,387,850 5,240,540 1,021,440 3,701,870	4 13,459,615 35,859,035 1 183,647,220 565,117,500 1 183,647,220 565,117,500 1 1,339,485 3,135,730 1 1,339,485 3,135,730 1 1,226,945 1 1,021,985 1 1,226,945 1 1,226,945 1 1,021,785 1 1,410,855 5,624,905 1 1,387,850 5,240,540 1 1,387,850 5,240,540 1 1,387,850 5,240,540 1 1,387,850 5,240,540 1 1,387,850 5,240,540 1 1,387,850 5,240,540 1 1,387,850 5,240,540 1 1,387,850 5,240,540 1 1,387,850 5,240,540 1 1,387,850 5,240,540 1 1,387,850 5,240,540 1 1,387,850 5,240,540 1 1,387,850 5,240,540 1 1,387,850 5,240,540 1 1,387,850 5,240,540 1 1,387,850 5,240,540 1 1,387,450 1 1,387,440 3,401,870 691,210 3,683,760 1 1,883,760 3,883,760 1 1,883,760 1 1,883,760 3,883,760 1 1,883,760 3,883,760 1 1,88	■ 13.459,615 35,859,035 4 13.459,615 35,859,035 4 1,339,485 3.135,730 1,579,240 5,631,070 1,285 1,070 1,285 1,070 1,285 1,070 1,285 1,070 1,085 1,070 1,085 1,070 1,085 1,070 1,085 1,070 1,085 1,070 1,085 1,070 1,085 1,070 1,085 1,070 1,085 1,070 1,086 1,086 1,086 1,086 1,086 1,086 1,086 1,086 1,086 1,086 1,086 1,086 1,086 1,086 1,086 1,086 1,086 1,086 1,087 1,071 1,00 1,087 1,090 1,091 1,09	■ 13.459,615 35,859,035 13.459,615 35,859,035 13.459,615 35,859,035 13.67 13.99,485 3.135,730 1.226,945 1.579,240 5.631,070 1.579,240 5.631,070 1.579,240 5.631,070 1.579,240 5.631,070 1.579,240 5.631,070 1.579,240 5.631,070 1.579,240 1.579,270,7750 1.279,440 1.579,240 1.579,270,7750 1.279,440 1.579,270,7750 1.279,440 1.579,270,7750 1.279,440 1.579,270,7750 1.279,440 1.579,270,7750 1.279,440 1.579,270,7750 1.279,440 1.579,270,7750 1.279,440 1.579,270,7750 1.279,440 1.579,270,7750 1.279,440 1.279,270,7750 1.279,440 1.279,270,7750 1.279,440 1.279,270,7750 1.279,440 1.279,270,7750 1.279,440 1.279,270,7750 1.279,440 1.279,270,7750 1.279,440 1.279,270,7750 1.279,440 1.279,	4.310,185  1.339,485  1.339,210  1.339,485  1.339,390,210  1.339,481  1.339,481  1.339,481  1.339,481  1.339,481  1.339,481  1.339,210  1.339,481  1.339,481  1.339,390,210  1.339,481  1.339,115  1.339,210  1.339,115  1.339,210  1.339,115  1.339,210  1.339,210  1.339,210  1.339,210  1.339,210  1.339,210  1.339,210  1.339,210  1.339,311  1.339,311	4.3459,615       35,859,035       1,807,590         13,459,615       35,859,035       1,807,590         183,647,220       565,117,500       104,242,750         1,339,485       3,135,730         1,279,240       1,021,985         899,100       3,196,850         1,579,240       5,631,070         513,965       2,417,870         1,579,240       5,631,070         513,965       2,417,870         1,579,240       5,631,070         520,050       2,362,085         3,776,70       17,166,395         1,410,855       5,624,905         1,410,855       5,624,905         1,438,7850       5,240,540         631,550       2,696,890         1,387,120       2,364,452         686,005       2,696,890         1,021,440       3,701,870         888,440       3,683,760         1,021,440       3,701,870         2,948,130       9,800,980         2,948,130       9,800,980         2,584,555       19,390,210         2,584,560       3,761,760         2,584,560       3,781,745         3,767,776       3,784,215	12,797,405 7,805,840 20,603,545 22,399,420 13,459,615 35,859,035, 381,470,280 183,647,220 565,117,500 1,796,245 1,339,485 3,135,730 4,310,185 2,996,250 1,021,985 2,997,750 899,100 3,196,850 1,021,985 2,297,750 899,100 3,196,850 1,399,745 1,579,240 5,631,070 1,903,905 15,13,965 2,417,870 2,597,700 1,716,395 4,214,050 1,3776,770 17,166,395 4,214,050 1,387,850 5,240,540 3,4515,805 1,410,855 5,624,905 1,770,805 588,605 5,240,540 3,741,850 1,37,120 4,524,210 2,369,839 1,37,120 4,524,210 2,311,850 1,37,120 4,524,210 2,311,850 1,37,120 4,524,210 2,311,850 1,337,120 4,524,210 2,311,850 1,035,125 3,752,975 1,332,665 280,502,780 742,037,445 2,717,850 1,035,125 3,752,975 2,717,850 1,035,125 3,752,975 2,717,850 1,035,125 3,752,975 2,717,850 1,035,125 3,752,975 2,717,850 1,035,125 3,752,975 2,717,850 1,035,125 3,752,975 2,717,850 1,035,125 3,752,975 2,717,850 1,035,125 3,752,975 2,717,850 1,035,126 3,752,975 2,717,850 4,990 42,520 4,520	4.3.459,615       35,859,035       1,807,590         13,459,615       35,859,035       1,807,590         13,459,615       35,859,035       1,807,590         1,339,485       3,135,730       1,021,385         1,279,240       3,195,730       1,579,240         1,579,240       5,631,070       5,631,070         5,13,465       2,417,870       2,417,870         1,579,240       5,631,070       5,631,070         5,13,465       2,417,870       2,661,040         6,13,465       2,417,870       2,661,040         6,13,465       2,40,540       2,661,040         6,13,465       2,562,995         1,410,855       5,624,905         1,410,855       5,624,905         1,38,750       2,683,280         6,1,560       2,961,040         6,1,570       2,364,475         6,86,005       2,696,890         1,021,40       3,501,870         2,948,130       3,800,980         2,948,130       9,800,980         2,524,510       2,524,210         2,948,130       9,800,980         2,524,510       3,752,915         2,534,520       9,578,600         1,035,125
	7,256,655 111,345,010 388,726,935	111,345,010 388,726,935 6,930 1,851,045	6,930 1,851,045 2,096,256 1,021,985	6,930 1,851,045 6,930 1,851,045 7,096,250 1,021,985 18,340 2,297,750 15,160 4,051,883 15,000,1000,1000,1000,1000,1000,1000,10	7,256,655 111,345,010 388,726,935 54,800 6,930 1,851,045 2,096,250 18,340 2,096,250 15,160 4,051,995 15,160 1,903,905 19,705 3,599,745 19,705 3,599,745 3,450 1,203,620	7,256,655 111,345,010 388,726,935 54,800 6,930 1,851,045 2,096,250 1,021,995 18,340 2,297,750 15,160 4,051,830 4,180 1,903,905 19,705 3,599,145 3,450 1,207,620 1,3389,025 1,3389,025 1,3389,025 1,3389,025 1,3389,025 1,3389,025	54,800 6,930 1,851,045 54,800 6,930 1,851,045 2,096,250 1,021,995 18,340 2,297,750 15,160 4,051,995 19,705 3,599,145 19,705 3,599,145 19,705 3,599,145 19,705 3,599,145 19,705 1,209,145 19,395 1,209,145 10,365 2,252,400 11,560 2,252,400	54,800 6,930 1,851,045 54,800 6,930 1,851,045 2,096,250 18,340 2,297,760 15,160 4,051,895 4,180 1,903,905 19,705 3,599,745 19,705 3,599,745 13,389,625 37,745 4,214,050 11,560 2,051,730 3,852,690 17,0805	54,800 6,930 1,851,045 54,800 6,930 1,851,045 2,096,250 18,340 2,297,760 15,160 4,051,895 19,705 3,599,745 19,705 3,599,745 19,705 3,599,745 13,389,625 37,745 4,214,050 11,560 2,051,730 3,7765 2,262,400 11,560 2,051,730 3,7765 2,651,730 3,7765 2,010,805 1,770,805 1,770,805 1,770,805 2,680,430	54,800 6,930 1,851,045 54,800 6,930 1,851,045 2,096,250 18,340 2,297,760 15,160 4,081 19,705 3,599,745 19,705 3,599,745 19,705 3,599,745 19,705 1,207,620 1,338,625 37,745 4,214,650 11,560 2,051,730 11,560 3,852,690 11,560 3,852,690 11,560 3,852,690 1,770,805 1,770,805 1,770,805 2,680,430 15,895 2,785,320	54,800 6,930 1,851,045 54,800 6,930 1,851,045 18,340 2,096,250 15,160 4,180 1,021,985 19,705 3,599,745 19,705 3,599,745 19,705 1,207,620 1,3389,625 37,745 4,214,650 11,560 3,857,690 11,560 3,857,690 11,560 3,857,690 17,70,805 17,700 17,700 17,700 17,700 17,700 17,700 18,505 17,700 17,700 17,700 17,700 17,700 17,700 17,700 17,700 17,700 17,700 18,505 17,700 17,700 18,505 17,700 17,700 18,505 17,700 17,700 18,505 17,700 17,700 18,505 18,500 18,5	54,800 6,930 1,851,045, 955, 955, 955, 955, 955, 955, 955, 9	6,930 1,851,045,955,955,955,955,955,955,955,955,955,9	6,930 1,851,045 6,930 1,851,045 2,096,250 1,021,995 2,096,250 1,021,995 2,096,250 1,021,995 3,450 1,903,905 3,450 1,903,905 1,203,620 1,303,905 1,203,620 1,303,905 1,203,620	6,930 1,851,045 6,930 1,851,045 2,096,250 1,021,945 2,096,250 1,021,945 4,180 1,903,905 1,903,905 3,450 1,207,620 1,903,905 1,903,905 1,207,620 1,903,905 1,207,620 1,207,620 1,207,620 1,207,620 1,207,620 1,207,620 1,207,620 1,207,620 1,207,620 1,207,620 1,207,620 1,207,620 1,207,620 1,207,625 1,207,625 1,770,885	6,930 1,851,045  18,340 2,096,250 1,021,995 2,096,250 1,021,995 4,180 1,903,905 19,705 3,599,745 19,365 1,207,620 11,560 2,262,400 11,560 3,599,745 19,365 2,262,400 11,965 2,262,400 11,965 2,262,400 11,965 2,262,400 11,965 2,262,400 11,965 2,262,400 11,965 2,262,400 11,965 2,262,400 11,965 2,262,400 11,965 2,385,695 11,115 2,411,635 5,695 2,785,320 11,115 5,1695 2,785,320 11,115 5,1695 2,785,320 11,115 5,1695 2,785,320 11,115 5,1695 2,711,835 5,1695 2,711,850 11,115 5,1090 2,711,850 11,115 11,1

Table 1-Total Appropriations for Operating Expenses by Function and by Squrce of Funds, 1976-78 (Continued)

									***************************************	
**************************************		. Education	Educational and General Activities	Activities	Sponsored	Student Aid	Auxiliary Foregroups	Total	Total Operating Expenses	l sesu
serve serve		General Fund	Special Funds	Total Funds	Special Funds	Fund	Special Funds	General Fund	Special Funds 7	Total Funds
Affiliated Agencies, continued		040 50	,	, rc		,		040 76	•	37 840
VPI & SU		27,040	,	0.75 0.75		,		0,040	ı	010,50
Extension Division		26,644,965	14,738,785	41,383,750	2,032,595	,	•	126,644,965	16,771,380	43,416,345
Hesearch Division William and Mary-VARC	٠.	15,314,190 761,515	7,652,795	22,966,985 808,765	23,847,840		: .	15,314,190 761,515	1,907,500	2,669,015
All Affiliated Agencies		103,350,120	176,072,915 <sup>a</sup>	279,423,035	27,760,685			103,350,120	203,833,600 <sup>4</sup>	307,183,720 <sup>a</sup>
Other Higher Education:						,				
Administration . 1		1,706,925		1,706,925		f. /		1,706,925		1,706,925
Supplemental Programs	•					,			-	
-Affirmative Action Programs		145,000		145,000		: 10	,	145,000		145,000
Configurated Library Services		183 000		183 000	•	2,105,855		2,105,830	,	183,000
Eminent Scholars		1,452,000	¢	1,452,000	•	;	;/ ;	1,452,000	1	1,452,000
Regional Education & Scholarships:		•		,		6	•		•	000
Forestry	· ~-		•		•	23,200		23,200	, , ,	23,200
Medical and Dental		,	•		: ;	168,750	•	168,750	•	168,750
Optometry	•	;	;	B 1	,	200,000	;	200,090	*	200,000
Veterinary Medicine	, 	:	•		:	956,000	1	956,000		956,000
Tuition Assist, Grant & Loan Prog	•	j.	•	•	•	8,091,175	•	8,091,175		8,091,175
State Goard of Education:		: .	;	•		11,644,980		13,424,900		006,424,61
Teacher, Education & Scholarships		1	;	:	•	350,000		350,000	;	350,000
Professional Development		;	;	•	1	57,110 <sup>0</sup>	; •	j 00	57,110	57,110
Couthern Regional Education Board:		:	:	*.,	:	100,000	•	000.00		000,000
Operation Expenses <sup>c</sup>		80,000		, 80,000	•	;	•	80,000	4	80,000
Inst. for Hi. Ed. Oppor in the South		24,000	:	24,000	:	;	1	24,000		24,000
Compact on Education	•	37,500		137,500	ł	;	ī	37,500		37,500
In Service Training & Scholarships		:	,,,,,,,	;		354,320	;	354,32b.	, ;	354,320
Department of Health:	ger	•	* 14.16 .		/	••	4			,
Nurse/Dental Hygienist Scholarships	· ·	1	*******		ı	212,000	1	212,000	;	212,000
Professional Training Programs		;	. Washing	:	;	886,140	14	886,140	;	886,140
Department of Welfare		/	*****				<u> </u>		•	
In-Service Training & Scholarships		): 	1	;	;	603,300 <sup>d</sup>	; ,	150,800	452,500	603,300
Cholarchios for Veteran's Children			; c		,	1 600	:	1 600	•	1,600
Eastern Va. Medical Authority		2,287,895	;	2,287,895	:	;	;	2,287,895	•	2,287,895
State Education Assistance Authority	,	106,810	68,000	174,810		;	:	106,810	68,000	174,810
Governor's Miscellaneous Hems:	•	000,00	!	000,00	•		-	0000		200,00
Geo. C: Marshall Resch Ctr.		100,000	:	100,000	;		1	100,000	;	e100,000.
Longwood College—Fire Equipment		200,000	:	200,000	:	:	:	200,000	;	200,000
TOTAL Other Ligher Education		20,000	: 000	20,000		14 209 4509		070 221 05	577 610	20,000
Grand Totale		626 307 915	406 643 695	1 032 951 610	132 003 435	21 520 9058	111 675 175	647 319 210	1	1 298 151 075
, (								-		

<sup>&</sup>lt;sup>a</sup>Total for Affiliated Agencies adjusted since Special Funds to MCV Hospital are derived from the General Fund appropriations to the Department of Health for payments to MCV Hospital

<sup>&</sup>lt;sup>b</sup>This amou<sub>l</sub>nt is from Special Fund Revenues from the Federal Government.

Cincludes funds for elementary and secondary education.

Of this amount, \$452,500 are from Special Fund Revenues from the Federal Government.

eOf this amount, \$509,610 are from Special Fund Revenues from the Federal Government

Table 2—Increase in Appropriations from the State General Fund for Operating Expenses in Virginia State-Supported Colleges and Universities

|  |                        |  |   |  |  |   | _  |                  
  |  | _                       |  | ,   |  |  |  
   
   
  |  
   |  |  |  | •   |  |   
   |                                   |  |  |   |   |   
  |   |   |   |
|--|------------------------|--|---|--|--|---|--
---|--|-------------------------|--|---|--|--
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--|--|--|--|---|--
---	-----------------------------------	--	--	---
-	14.4	3.1	15.5	20.5
  | 300  | 20.3                    |  | 5.5   | 417  | (26.8)   | 30.5   
   
   
  | 43 5   
   | - 96 4   | (83.4)   | 50.5   | 13.1  | !  | 5.0   
   | ;                                 | 0  | 340.0  | ;   | :   | (13.3)  
  | . (43.2)  | 39.4  | 24.6  |
| •                                      | 37,530                 | 40,320   | 4 235 365   | 18,069,450   | 7 664 406  | 0.00,4  | 30,554,450<br>37,840   | 26 644 965       
  | 761 515  | 103,350,120             | ,  | 1,706,925   | 145,000  | 183,000  | 1,452,000  
   
   
  | 1,447,950  
   | 8,091,175  | 450,000  | , 141,500  | 354,320   |  | 886,140<br>150,800  
   | 1,600                             |  | C68'/87'7  | 100,000   | ;<br>•  | 106,810   
  | 80,000  | 20,122,970  | 647,319,210   |
| ,                                      | . 9.5                  | 30 4   | 31.0  | 22.6   | V 12   |   | /A/N<br>390  | 31.0             
  | 226 4  | 25.2                    |  | 77.6  | 1 80   | - 26   | 42.2   
   
   
  | 73.4   
   | 61.0   | (26 2)   | (145)  | 10.5  | )<br>:   | . (61.5)  
   | ;                                 | 0  | 600.0  | i   | ;   | 3.6   
  |   | Т   | П   |
| -                                      | 32,800                 | 39,120   | 3 667 885   | 14,996,720   |  | , e20, ceo, o   | 25,088,595<br>32,835   | 2 £ 504 360      
  | 13,853,570   | 85.903,220              | MM   | 1,622,460   | 1 485 780  | 250,000  | 1,112,210  
   
   
  | 1,009,230  
   | 4,119,500  | 2,710,000  | 94,000   | 313,200   |  | 143,600   
   | 1,600                             | . 000  | 9/2,000  | 100,000   | ŧ   | 123,135   
  | 80,000  | 14,429,040  | 519,557,035   |
| ,                                      | 29,955                 | 30,000   | . 807.30  | 12,234,380   | 300 700 30   | 62/'601'67  | - 23,620   | 16 418 690       
  | 1,1,302,950  | 68 611 200              |  | 913,460   | <br>75,000   | 250,000  | 781,900  
   
   
  | 582,000  
   | 675,000  | 6,720,000  | 110,000  | 186 000   |  | 372,500   
   | 1,600                             |  | 000 <b>′</b> 96  | * 100,000   | 025,05  | M8,800  
  | 80,000  | 11,426,880  | 393,332,295   |
| Affiliated Agencies                    | Gari Melchers-Wemprial | -  | 0,  | Hospital Division  | MCV-Health Science   | Health Dept Payments  | to MCV Hospital VMI-Alumni Halfi   | VPI & SU Fx
tension Division  | Research Division  | All Affiliated Agencies | Other Higher Education:  | Administration  | Affirmative Action Prog.   | Co ord, Library Services   | Eminent Scholars   
   
   
  | Regional Educ & Schlishp   
   | Tuition Asst Grant &                             | State Board of Education   | cation Board   | Department of Corrections   | Department of Mental   | Health/Retardation Department of Welfare  
   | Division of War Veterans'         | Eastern Virginia Medical   | Authority Geo, C. Marshall Research  | Center  | State Education Assist.   | Authority Virginia for  
  | Scientific Research   |   | П   |
| ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 23 1 20 2              | 11.6   | 17.2  | 219  | 23.2   | 16.3  | , 37 6<br>13 4   | 24 1             
  | 23.2   | 7.07                    | 11.1   | ١   | 1  |  | : 6  
   
   
  | 8.4  
   | 10 8<br>16.4                                     | 21   | (2 6)  | 87 7  | 4.0  | 39.8  
   | 42 8<br>29.9                      | 12.0   | 32.2<br>8.8  | 10.9  | 9<br>16.9   | 113   
  | 18.4<br>17.7  | 25.4  | 24.9  |
| 000 000 0                              | 2,939,485              | 6,768,670  | 5,279,990   | 27,406,645<br>11,625,395   | 79,873,515   | 6,194,825   | 79,197,185<br>13,384,765   |                  
  |  | 250,100,1               | , 4,310,185  |   | 1  | •  | 2,096,250  
   
   
  | 2,297,750  
   | 4,051,830  | 3,599,745  | 1,207,620  | 13,389,625  | 2,252,400  | 2,051,730<br>3,852,690  
   | 37,615,805.<br>1.770,805          | 2,010,885  | 2,680,430  | 2,785,320   | 3,387,090 6,852,850   | 13,525,655  
  | 7,055,180   | 133,268,140   | 523,846,120   |
| 6.07                                   | 2403                   | 19 64  | 34 5<br>22 1<br>52 4  | 380  | 25.4   | 9.8   | 36.0<br>36.6   | 10.4             
  | 24.0   | 0.72                    | E 0).  |   | ,  | ,  |  
   
   
  |  
   | 48.2<br>25.3                                     | 25.7   | (6.5)  | 263.1   | 3.0  | , 103 3<br>, 50.0   
   | 39.9                              | 23.8   | 59.6<br>17.8   | 27.6  | 980   | 77.9  
  | 26.9  | 39.2  | 33.8  |
| 090 009 00                             | - 3                    | 6,066,530  |   | •••  | 64,816,530   | 5,326,885   | 57,538,020<br>11,808,265   | 311 471 485      
  | 1 502 820  | 070'700'1               | 3,880,105  | •   | 1,706,810  | ,  | - 200 045  
   
   
  | 2,119,715  
   | 3,745,055  | 3,525,390  | 050,667  | 7,133,235   | 2,164,870  | 1,807,830<br>2,755,710  
   | 26,333,660<br>1.363.125           | 1,794,755  | 72,028,165<br>2,179,185  | 2,510,590   | 3,090,540<br>5,864,655  | 12,152,520  
  |   | 106,250,470   | 419,224,775   |
| 0 505 200                              | 1,911,8 5              | 5,073,755  | 3,690,000   | 16,297,890   | 51,703,78  | 46,634,37   | 42,304,245<br>8,042,955  | 594,6            
  | 5  | 1,212,1                 | 3,907,670  | 000000  | <b>*</b> 0**   | 2,948;610  | 1 1 2 2 2 2 2  
   
   
  | 2,076,200  
   | 2,626,810  | 2,804,520  | 2,014,905  | 1,964,555   | 2,101,395  | 889,100<br>1,837,250  
   | 18,823,965                        | 1,449,450  | 1,849,930  | 1,968,285   | 2,961,440   | 6,830,360   
  | 4,692,385   |   | 313,294,215   |
| All 4-Yr. Col. & Univ.:                | CI Valley of U Var     | Longwood   | Mary Washington .<br>Norfalk State  | Old Dominion U.  | U. Va  | , NWI   | VPI & SU\ Virginia State   | William and Mary 
  | 2-Yr. Col.:  | Sommunity Col.          | -  |   | Salary Adjustments'  | Support  | Electronic Data Processing   
   
   
  | Blue Ridge   
   | Central Virginia<br>Dabnev S. Lancaster          | Danville   | Germanna   | J Sargeant Reynolds   | Lord Fairfax ,   | Mountain Empire<br>New River  
   | Northern Virginia<br>Pakick Henry | Paul D Camp  | Predmont Virginia<br>Rappahannock  | Southside Virginia  | Southwest Virginia Thomas Nelson  | Tidewater ,   
  | Virginia Western  | ity Col.  | tions   |
|  | . & Univ.:             | Joiv.: 2,625,340 (2007) 3680 - 40 3 4,802,430 30 4 (2007) 30 4 (20 | Col. & Univ.:  2,625,340  2,625,340  2,337,345  2,337,345  2,348  3,000  3,120  3,000 | Jaiv.: 2,625,360 (2018) 283.860 (2018) 4802,430 (3018) 293.86 (3018) 2495 (301 | Jniv.:         2,625,360         30,683,860         40 3         4,802,430         30 4         Affiliated Agencies         Agencies         Amery Washington         Amery Wa | 2,625,340 39,83,860 40 3 4,802,430 30 4 Mary Washington 1,911,815 2,387,795, 24 9 2,939,485 23 1 Gari Methers-Wemprial 29,955 32,800 9.5 37,530 37,530 12,548,690 14,153,755 6,065,30 196, 22 1 5,279,990 17 2 School of Continuing Ed 2,800,430 3,607,885 31.0 4,235,365 16,297,890 22 4,85,120 38 0 27,406,645 7219,190 8,824,200 22 2 1 1,625,395 3172, 10,477 80,605,30 25 4 79,873,515 23 2 72,000 14,996,720 22 6 18,069,450 17,200 14,153,755 17,000 | Legic B. Univ.: 2,625,390 P. 103,285 P. 24 9 P. 2,939,485 P. 23 1 Carr Metchers/Memorial Light of U. Va. 1,911.8 5 2,387;795, 24.9 2,939,485 P. 23 1 Carr Metchers/Memorial Light of U. Va. 1,03,285 P. 12,548,690 P. 17.892,805 P. 24.6 P. 16.8 P. 10,526,000 P. 14,153,755 P. 24.9 P | Col. & Univ.:         2,625,340         Types         Affiliated Agencies         Affiliated Agencies         Affiliated Agencies         Affiliated Agencies         Agencia         Affiliated Agencies         Agencia         Agencia | ## Univ. 2,625,340   2,387,345   2,394,355 | 2,625,390               | Out. & Univ.:         2,625,390         *** A802,430         30.4         Affiliated Agencies         *** A802,430         30.4         Affiliated Agencies         *** A802,430         30.4         Affiliated Agencies         *** A802,430         30.4         A802,430         A802,4 | Oct. & Univ.:         2,625,390         36,386         402,430         304         Affiliated Agenices         Affiliated Agenices         Affiliated Agenices         Affiliated Agenices         Affiliated Agenices         Affiliated Agenices         Application         29,955         32,800         9.5         37,530           or U Va.         7,103,285         2.548,580         17,882,886         426 | Co. & Univ.:         2,625,390         *** Cont. Var.         *** Cont. Var. | 2 625,396   2,387786 | Oct. & Univ.:         2675 add         Topic States         Affiliated Agencies         Affiliated Agencies         Affiliated Agencies         Affiliated Agencies         Affiliated Agencies         Affiliated Agencies         August Agencies <t< td=""><td>  1,911,816   2,387,906   24.9   2,939,485   22.1   380,2430   30.4   Mary Washington   1,911,816   2,387,906   24.9   2,939,485   22.1   3.800,40   39,120   30.4   37,530   39,120   30.4   40,320   40,320   41,537,565   30.6   45.9   40,320   41,537,565   30.6   45.9   40,320   41,537,565   30.6   45.9   40,320   45,547,506   4</td><td>  2,000, 20, 10, 10, 10, 10, 10, 10, 10, 10, 10, 1</td><td>  2,625,300   3,680   40   3   4,892,430   30   4   Mary Washington   2,995   32,800   95   37,530   3</td><td>  Mary Washington   Control   Contro</td><td>50. 8. Univ.         2.625.340         3.633.860         40.3         4802,430         30.4         Affiniated Agencies         Affiniated Agencies</td><td>  2,625.390   2,832.386   4.802.430   3.04   Mary Mashington   19.11815   2,287.246   2.28</td><td>  2,625,340   2,638,380   240   2,939,485   231   341,195   2,938,380   240   2,939,485   231   341,195   2,938,380   2,939,385   231   341,195   2,938,388,385   2,938,385   2,938,385   2,938,385   2,938,385   2,938,388,385   2,938,385   2,938,385   2,938,385   2,938,385   2,938,388,385   2,938,388,385   2,938,385   2,938,388,385   2,938,388,388,388,388,388,388,388,388,388</td><td>  1911/8 5  2.387-920</td><td>  Attinised Agencies   Attinis</td><td>  Columb   C</td><td>  2,575,300   2,592,860   40.3   4,802,430   30.4   Carninded Agencies   1,517,196   2,525,300   30.4   Carninded Agencies   1,517,196   2,525,300   30.4   Carninded Agencies   1,517,196   2,525,300   30.4   Carninded Agencies   3,517,000   39.120   30.120   39.120   30.4   40.320   39.120</td><td>Oct 8 Univ.         2,225,300         2,828,880         4.0         4,802,420         3.0         Murus Monet Law (Office and Law (Northwest) and Law</td><td>The Control of September 1 (2007) 10</td><td>  1,100,746   2,527,500   2,62,500   2,62  </td><td>Control (1)         Control (1)</td><td>## 1702.55   2.565.50</td></t<> | 1,911,816   2,387,906   24.9   2,939,485   22.1   380,2430   30.4   Mary Washington   1,911,816   2,387,906   24.9   2,939,485   22.1   3.800,40   39,120   30.4   37,530   39,120   30.4   40,320   40,320   41,537,565   30.6   45.9   40,320   41,537,565   30.6   45.9   40,320   41,537,565   30.6   45.9   40,320   45,547,506   4 | 2,000, 20, 10, 10, 10, 10, 10, 10, 10, 10, 10, 1 | 2,625,300   3,680   40   3   4,892,430   30   4   Mary Washington   2,995   32,800   95   37,530   3 | Mary Washington   Control   Contro | 50. 8. Univ.         2.625.340         3.633.860         40.3         4802,430         30.4         Affiniated Agencies         Affiniated Agencies | 2,625.390   2,832.386   4.802.430   3.04   Mary Mashington   19.11815   2,287.246   2.28 | 2,625,340   2,638,380   240   2,939,485   231   341,195   2,938,380   240   2,939,485   231   341,195   2,938,380   2,939,385   231   341,195   2,938,388,385   2,938,385   2,938,385   2,938,385   2,938,385   2,938,388,385   2,938,385   2,938,385   2,938,385   2,938,385   2,938,388,385   2,938,388,385   2,938,385   2,938,388,385   2,938,388,388,388,388,388,388,388,388,388 | 1911/8 5  2.387-920               | Attinised Agencies   Attinis | Columb   C | 2,575,300   2,592,860   40.3   4,802,430   30.4   Carninded Agencies   1,517,196   2,525,300   30.4   Carninded Agencies   1,517,196   2,525,300   30.4   Carninded Agencies   1,517,196   2,525,300   30.4   Carninded Agencies   3,517,000   39.120   30.120   39.120   30.4   40.320   39.120 | Oct 8 Univ.         2,225,300         2,828,880         4.0         4,802,420         3.0         Murus Monet Law (Office and Law (Northwest) and Law | The Control of September 1 (2007) 10 | 1,100,746   2,527,500   2,62,500   2,62 | Control (1)         Control (1) | ## 1702.55   2.565.50 |

\*Formerly the Norfolk Area Medical Center Authority.

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Outlay by Function and by Source of Funds,
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3		Educationa	Educational and General Activities	al Activities		Auxiliary	Grand	General	0	Special Funds		Grand
•	Planning	New Con- struction	Repairs and Renovations	Utilities and Site Work	Total	Enterprises	Total	Fund	State	Federal	Non State	Total
4 Yr. Col. & Univ.: C Newport	•		:	25,170	25,170	,	25,170	25,170			· ·/.	25,170
	-			1,691,200	1,691,200	. 60	1,691,200	1,631,200	60,000	<u>.</u>		1,691,200
Longwood · Madison				325,590	325,590	98,200 400,000	725,590	145,620	282,535	,	297,435	725,590
Mary Washington • Norfolk State	, i	21,000	•	335,100	56,950 356,100	92,500	56,950 448,600	234,000	214,600	·	• ;	26,350 448,600 1 100 455
Radford Va	45 000	8 478 450	,000 009	132,290	132,290		132,290	132,290 521,590	2,175,500	300,000	11,765,750	132.290
, vc o	}		, ,	346,955	625,095		625,095	326,685	298,410			625,095
VPI & SU Virginia State			•	547,250	547,250	155,250	310,050	547,250	155,250	~	•	547,250 310,050
William and Mary	45 000	8 727 590	000 009	, 727,750 5 501 445	727,750	- 1	727,750	727,750	4.430.850	300 000	12 063 185	727,750
2-Yr, Col.:				170 000	170 000	1	000 071	170.000				170 000
Community Col.:				00000	200,071	A	1,0,000	200,0		,		
Blue Ridge	• ;	;	•	,	1	: .	4		: .	-, - ·		1 .
Dabney S. Lancaster			;	236,155	236, 155	, je	236,155	,			236,155	236,155
Danville Eastern Shore	,	;	: :		: •			• :	•			: :
7	125 075	; ,	•	30,000	30,000	•	30,000	101 660	•	.J.	30,000	30,000
John Tyler		. :			0.00,021	,	0.00		٠	-		;
Lord Fairfax Mountain Empire	:	, ;		•	; *	; ;	-	;	· .		; ;	1 %
New River	; ;	210 000	; ;	. :	210 000	1 1	210 000	:		• :	210,000	210,000
Patrick Heavy	;					1		•	: <b>:</b>	•		. ;
Faul D. Camp Piedmont Virginia		: :	• •	•	. 1	:	• ;		: :		· : ,	
Rappahannock Southeide Viroinia	, ,	' ;	. :	' ;	,	; .	; 1	:•:	: .	. 3		<u> </u>
Southwest Virginia Southwest Virginia Thomas Malcon	- 1		:	207,000	207,000		207,000	: ==	: :	• i :	207,000	207,000
Tidewater	· ·	: : L	: 1	1 00	1 000	1	: 000	: 00 001	;	* 000		615 000
Virginia Mestern	' ; -,	383,285 	: : •	112,730	112,730	i	112,730	: · · · · ·	; ;	060,060	112,730	112,730
Wytheville All Community Col.	125,075	793,695		618,180	1,536,950	: :	1,836,950	294,465		390,890	1 1	1,536,950
TOTAL, All Institutions	170,075	9,521,285	000,009	1 1	16,580,985	6,985,905	23,566,890	5,530,370	4,430,850	068'069	12,914,780	23,566,890
Affiliated Agencies: U. Va. School of Continuing Ed. &		*		•	-						v	,
Public Service Bureau	1	1 6	;	21,000	21,000	;		1	• •	1	21,000	21,000
Medical School Hospital VCU-Medical School Hospital	3,442,835	000,000	1 1	92,115 600,000	142,115 4,042,835		4,042,835	92,115 4,042,835	! ! 		000 <b>'</b> 00	4,042,835
VPI & SU- Extension Division Research Division William and Marve-VARC	* * *	420,765 165,210	: <b>,</b>	46,255	420,765 211,465	: : :	420,765	: : ! ,	105,730	= -	420,765 105,735	420,765
Alfiliated Agencies	3,442,835	1 1	: 000 009	759,370	4,838,180	- 005 005	4,838,180	4,134,950 9,666,320	· 105,730		13 517,500 4,838,180 13 512 280 28 405 070	4,838,180
IUIAL, All Institutions & Agencies	3,012,319	10, 157,250			21,415,100	- 1		3,000,020	4,000,000	ממיחיחבת	19,012,000	2012020