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ABSTRACT

Higher education bills and appropriations to higher education approved by the 1976 Virginia Assembly are summarized. This session was the first in which the Council of Higher Education, operating under the expanded responsibilities granted to it by the General Assembly in 1974, provided formal recommendations on institutional budget requests to the governor and General Assembly. The legislation dealt with: the transfer of credits between community colleges and public and private four-year colleges; the feasibility of establishing a regional school of optometry; financial aid for students; reduced tuition rates for persons over 62 on a space available basis at public colleges; establishment of an independent Board of Visitors for Christopher Newport College; modification of the Board of Visitors of Radford College; and a commendation to the University of Virginia and Virginia Commonwealth University for their joint efforts to offer off-campus graduate education programs in nursing. Specific bills are identified by number. Positive steps taken by the General Assembly regarding financial support are also reviewed. (LBH)

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Virginia Higher Education:

The 1976 General Assembly



A Summary of Legislation and Appropriations

U.S. DEPARTMENT OF HEALTH,
EDUCATION & WELFARE
NATIONAL INSTITUTE OF
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State Council of Higher
Education for Virginia

HE 007947

VIRGINIA HIGHER EDUCATION / THE 1976 GENERAL ASSEMBLY

A Summary of Legislation and Appropriations

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April, 1976

THE ASSEMBLY SESSION

The 1976 General Assembly ended on the same note as it had begun—troubled by budget and fiscal concerns. The final day of the session, lasting over twenty-five hours and the longest since 1954, saw final approval of a \$7.6 billion budget for the next two years and passage of a controversial \$25 million tax package. A Senate and House conference committee finally reached agreement on the use of the \$25 million in new taxes in the early hours of March 14, 1976 and the Assembly adjourned shortly before 10.00 a.m. until 1977. Controversy over the tax measures pervaded the session. As originally proposed by the Governor, tax measures introduced in 1976 would have generated \$97 million in revenue for needed capital outlay projects for the corrections system, mental health institutions, and college and university buildings. Disagreement on the Governor's proposal centered upon the types of taxes suggested, particularly a proposed severance tax on newly mined coal.

Of the 2,113 bills and resolutions introduced in the General Assembly, 954 were passed. This included 823 bills requiring the Governor's signature to become law, of which he signed 782. Of the total introduced, 781 bills and resolutions were defeated and 378 were carried over to the 1977 Assembly. Among the measures likely to reappear in 1977 will be those pertaining to pari-mutuel betting, collective bargaining, capital expansion, the equal rights amendment and the death penalty.

HIGHER EDUCATION LEGISLATION

Appropriations to higher education and proposed capital outlay expenditures for college and university building projects figured prominently in the 1976 Assembly. This session was the first in which the Council of Higher Education, operating under the expanded responsibilities granted to it by the General Assembly in 1974, provided formal recommendations on institutional budget requests to the Governor and General Assembly. A detailed description of higher education appropriations is provided in a later section of this report.

Legislation dealing with higher education included several bills and resolutions of considerable consequence. The Commission on State Governmental Management reported to the General Assembly in 1975 and recommended substantial reorganization of the Executive Branch of the State government. The Commission's legislative package for 1976 contained a number of bills, including Senate Bill 315 which called for the Secretary of Education to be a member of the Council of Higher Education, the State Board of Community Colleges, and the State Board of Education. The bill was amended to delete this provision and, as passed by the Assembly, clarified the responsibilities and authority of the Secretary of Education.

Several resolutions were introduced as a consequence of the Joint Legislative Audit and Review Commission's Program Evaluation of The Virginia Community College System which was completed in 1975. Of these resolutions, House Joint Resolution 17 was passed by the Assembly. The resolution directs the Council of Higher Education, in cooperation with institutions of higher education, to promote the orderly transfer of academic credit between community colleges and public and private four-year colleges by the development of Commonwealth articulation agreements.

In other legislation relating to the Council of Higher Education, the Council was directed to conduct a study of the feasibility of establishing a regional school of optometry in Virginia. The Assembly also upheld the Council's decision not to approve, at this time, the establishment of a new law school in Virginia.

Financial aid for students continued to receive the Assembly's attention. The College Scholarship Assistance Program (CSAP) and the Tuition Assistance Grant and Loan Program (TAGLP) were continued with increased funding. Sustaining its commitment to private higher education, the Assembly provided for the transition of the latter program to a grant only basis over a period of four years. In addition, increased funding was provided to public institutions for financial aid purposes. The Assembly continued and expanded the State's program with the Southern Regional Education Board to guarantee space for Virginia students in selected graduate and professional programs and charged the Council with the administration of the program.

Through an amendment to the Senior Citizens Higher Education Act, persons over 62 can receive reduced tuition rates on a space available basis at Virginia's public colleges.

Institutional bills and resolutions passed by the Assembly included ones establishing an independent Board of Visitors for Christopher Newport College, modifying the Board of Visitors of Radford College, and a commendation to the University of Virginia and Virginia Commonwealth University for their joint efforts to offer off-campus graduate education programs in nursing.

A SUMMARY OF LEGISLATION AND APPROPRIATIONS

The following pages summarize higher education bills and appropriations to higher education approved by the 1976 Assembly. For bills passed affecting sections of the Code of Virginia, the Code sections are identified in order that a person may read the full text of the legislation. Resolutions do not affect Code sections and therefore do not appear in the Code, but may be found in the Acts of Assembly for the 1976 session. The summary information is necessarily brief. Additional information is available from the Council of Higher Education.

Higher Education Legislation

HOUSE BILL 158—Amends the Senior Citizens Higher Education Act (*Code section 23-38.55*).

The General Assembly amended this program by changing the age requirement for participants from sixty-five to sixty-two years of age. Virginia residents sixty-two years of age and older will be

able to take courses at state-supported colleges and universities at special reduced tuition rates, provided spaces are available. Residents sixty-two years of age and older having a taxable income not exceeding \$5,000 for federal income tax purposes for the preceding year, may enroll in credit, non-credit or audit (attend classes without receiving grades) courses at no tuition charge. Senior citizens with federal taxable income exceeding \$5,000 may audit credit courses or enroll in non-credit courses, but they must pay tuition if they wish to take courses for college credit. Senior citizens may enroll in up to three credit or non-credit courses per semester or quarter with no limit to the number of semesters or quarters in which a person may enroll.

HOUSE BILL 252—Creates an independent Board of Visitors for Christopher Newport College (*Code section: 23-40; 23-49.1, and 23 through 23-49.33*).

The General Assembly approved the creation of an independent Board of Visitors for Christopher Newport College. Formerly a branch college of The College of William and Mary, Christopher Newport has emerged as a four-year college with a mission

and academic program distinct from those of The College of William and Mary. The bill requires The College of William and Mary and Christopher Newport College to make cooperative agreements for the sharing of faculty, laboratory, and library resources.

HOUSE BILL 256—Revising the Standards of Quality for public school divisions
Code section: none.

The revised Standards of Quality include a provision that requires prospective teachers seeking certification to complete the equivalent of a five-year teacher preparation program, beginning with the 1981-82 school year. At least the fifth year of the teacher preparation program shall be a supervised teaching internship.

HOUSE BILL 423—Radford College's Board Appointments
Code sections: 23-155.4 and 23-155.6.

Consistent with previous actions affecting boards of visitors at state-supported institutions, the Assembly removed the requirement that the Superintendent of Public Instruction serve as an ex-officio member of the Board of Radford College.

The General Assembly directed the Council of Higher Education, in cooperation with the State Board of Community Colleges and public and private four-year colleges and universities, to take steps toward developing Commonwealth articulation agreements. The Council is to develop the necessary parallel course information to assist in development of these agreements. The agreements are intended to provide for the orderly transfer of academic credit between community colleges and senior institutions of higher education.

HOUSE JOINT RESOLUTION 17—Commonwealth Articulation Agreements

The State Council of Higher Education will study the feasibility of establishing a regional school of optometry in Virginia. Based in large part upon the conclusions of a Council report on optometric manpower needs completed in 1975, the General Assembly directed the Council to include in the study an assessment of the optometric needs of surrounding states and willingness of states to participate in and to support financially a regional school. Submission of program proposals for such a school from state-supported institutions of higher education will be encouraged should the study conclude establishment of a regional school of optometry in Virginia is feasible and desirable.

SENATE BILL 269—Regional School of Optometry Study
Code section: none.

In accordance with other legislation passed by the General Assembly relating to the authority, power and duties of the Governor's cabinet, this bill clarifies the duties and responsibilities of the Secretary of Education as they relate to public and higher education.

SENATE BILL 315—Secretary of Education
Code sections: 2.1-51.7, 2.1-51.9, 2.1-51.13 through 2.1-51.15.

SENATE JOINT RESOLUTION 64—Off-campus Graduate Education Programs in Nursing

The General Assembly commended the efforts made by the University of Virginia and the Medical College of Virginia of Virginia Commonwealth University to offer off-campus graduate education programs in nursing. Further development of such programs was encouraged. The two schools, with the cooperation of the Council of Higher Education and other nursing programs in the state, are in the process of determining the need and practicality of offering graduate nursing programs in several locations throughout the Commonwealth.

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ANALYSIS OF HIGHER EDUCATION APPROPRIATIONS

INTRODUCTION

The 1976 General Assembly took positive steps to insure that higher education in Virginia received the necessary financial support to continue and improve its services to the Commonwealth. The 33 percent increase in higher education operating funds for the 1976-78 biennium raised this budget to a new benchmark of over \$1 billion dollars and reaffirmed the Assembly's support for the growth and vitality of higher education in Virginia. In light of the increasing demands placed on the state's revenues by all segments of state government, the allocation of 17.6 percent of the entire state operating budget to higher education is evidence of the General Assembly's continuing commitment to developing higher education in the Commonwealth.

SOURCES OF REVENUE TO HIGHER EDUCATION

Appropriations to higher education are for two basic purposes—the regular operating expense requirements of the institution and the development of improved or expanded physical facilities. The sources of revenue for each of these purposes are the State General Fund of the Commonwealth and the special fund revenues of the institutions. The distinctions between the General Fund and special funds are the source or origin of the revenues which are included in each, and in some respect, the functions the funds support. General Fund support is derived from the tax revenues of the Commonwealth, regardless of whether it is used for operating expense requirements or capital outlay projects. In the case of operating expenses, special funds are derived from what are commonly referred to as "use taxes" since they are paid by the user for services provided directly to him. Examples of such revenues are student tuition, fees, room and board charges, federal grants, and other institutional charges. An additional distinction is that special funds generated by an institution are generally applied only to the requirements of that institution. In the case of capital outlay appropriations, special fund revenues are comprised of federal grants, local government or private gifts or grants (special - non-state), revenue or general obligation bonds authorized for issuance by the General Assembly, and reserves from the special "use taxes" generated by the institution but dedicated to capital projects (special funds - state).

APPROPRIATIONS FOR OPERATING EXPENSES

Total appropriations for the operating expenses of all institutions, affiliated agencies, and other higher education related activities were \$1,298,151,075 for the 1976-78 biennium, an increase of 33 percent over those of the previous biennium. Of this amount, \$647,319,210 or 50 percent was from the General Fund, representing a 25 percent increase in the General Fund appropriations for the new biennium.

For budgetary purposes, the operation of an institution of higher education is normally separated into four categories—Educational and General Activities, Sponsored Programs, Student Aid, and Auxiliary Enterprises. Educational and General Activities include the instructional, research, and public service activities of an institution or agency as well as the necessary support services provided by general administration, libraries, and physical plant maintenance and operation. Sponsored Programs are those aspects of the educational and general activities which are funded entirely from non state sources, primarily the federal government or private foundations. Student Aid funds are funds specifically appropriated for scholarships, fellowships, and other forms of student assistance such as loans. Auxiliary Enterprises are operated by an institution for the purpose of providing services of a non-educational nature to students, faculty, and staff. These enterprises are generally operated on a self-supporting basis and include such services as dormitories and dining halls. Appropriations for 1976-78 as separated into the four categories were as follows:

1. Educational and General—\$1,032,951,610 of which \$626,307,915 or 60.6 percent was from the General Fund.
2. Sponsored Programs—\$132,003,435 all of which was from Special Funds.

3. Student Aid—\$21,520,905 of which \$21,011,295 or 97.6 percent was from the General Fund.

4. Auxiliary Enterprises—\$111,675,125 all of which was from Special Funds.

These total appropriations for all higher education include monies appropriated to non-higher education agencies but earmarked to be expended for higher education purposes. For example, the Departments of Corrections, Health, Mental Health and Retardation, and Welfare, along with the State Board of Education and the Division of War Veterans' Claims are all appropriated funds for student aid, to be expended for students in institutions of higher education.

The 1976 General Assembly took several decisive steps in financing higher education. A major policy decision established the goal that each senior institution support from tuition and required fees at least 30 percent of its total educational and general costs. This policy, to be implemented over a six-year period, is intended to achieve a more equitable distribution of state tax funds as well as to reduce the variations in the tuition rates among the public senior institutions of higher education.

In other actions, the two major student aid programs administered by the Council of Higher Education received substantially increased funding from the 1976 General Assembly. The College Scholarship Assistance Program, established to provide aid to students with need in the State's public and private colleges, received a 70 percent increase in its appropriation over that of the previous biennium. The Tuition Assistance Grant and Loan Program for Virginia students attending the State's private colleges was appropriated an increase from \$4,119,500 in 1974-76 to \$8,091,175 in 1976-78.

Also of note was the \$2,287,895 provided to the Eastern Virginia Medical Authority (formerly the Norfolk Area Medical Center Authority), a substantial increase over the sums previously appropriated. Table 1 provides information on appropriated funds in support of each institution, affiliated agency, and other higher education related activity within the Virginia system of higher education for the 1976-78 biennium. Table 2 provides a comparison of the 1976-78 biennium, 1974-76 biennium, and 1972-74 biennium General Fund Appropriations for each institution, affiliated agency, and other higher education related activity.

APPROPRIATIONS FOR CAPITAL OUTLAY

The General Assembly appropriated a total of \$28,405,070 for higher education capital outlay during the 1976-78 biennium. Thirty-four percent, \$9,665,320 was provided from the General Fund. Of the total appropriation, \$21,419,165 was for educational and general facilities. The appropriations are confined largely to essential repairs and renovations; three institutions or affiliated agencies received planning money for new building projects and eight received funds for new construction.

Of the Governor's proposed tax package that would have produced \$97 million for capital outlay projects, bills that will generate only \$25 million in new tax revenue were passed by the Assembly. Under the stress of allocating these scarce funds, the General Assembly gave priority to capital expenditures for corrections and mental health institutions. Approximately five hundred thousand dollars was appropriated for utilities and site work for a new law school at The College of William and Mary. A provision was also approved enabling the Governor to use additional funds for the construction of the school if it is determined to be essential to maintain the law school's accreditation.

Other major building projects in the total higher education capital outlay package included: planning for the Western Campus of J. Sargeant Reynolds Community College, a Nursing Education Building at Virginia Highlands Community College, a Special Collections Library at the University of Virginia, a Student Housing Project at Old Dominion University, Renovation to improve the library security system at Virginia State College, and a Physical Plant Building at Virginia Commonwealth University. Additionally, authorization was granted for the issuance of revenue bonds for several capital outlay projects, including \$99 million in bonds for the new MCV hospital facilities.

Table 3 provides an analysis of the capital outlay appropriations by type of project and by source of funds for the 1976-78 biennium. Capital construction is by nature a nonrecurring expense, and support of constructing facilities in one biennium alleviates requirements in future biennia. Therefore, a comparison of capital outlay appropriations for past biennia is not provided.

Table 1—Total Appropriations for Operating Expenses by Function and by Source of Funds, 1976-78

Agency	Educational and General Activities		Sponsored Programs Special Funds	Student Aid		Auxiliary Enterprises		Total Operating Expenses	
	General Fund	Special Funds		General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
4-Yr. Col. & Univ. C Newport	4,710,380	2,983,660	7,694,030	92,050		649,600		4,802,480	3,755,320
Ch. Valley of Va	2,832,685	878,390	3,711,075	106,800				2,939,485	1,563,610
George Mason U	17,647,745	10,191,305	27,839,050	245,060		1,741,345		17,892,805	12,080,650
Longwood	6,616,670	3,517,265	10,133,935	152,000		5,338,975		6,768,670	8,946,240
Widwosh	18,932,565	10,581,590	30,464,155	317,155		18,675,210		20,249,720	30,894,800
Wm Washington	5,198,890	4,017,165	9,216,055	86,100		5,402,410		5,279,980	9,419,575
Norfolk State	18,244,995	6,951,605	25,198,600	1,005,315		5,431,235		19,252,310	22,400,610
Old Dominion U	26,964,070	19,059,655	46,023,725	442,575		3,516,170		27,406,645	22,675,825
Radford	11,310,556	6,758,040	18,068,596	314,840		12,745,320		11,625,395	19,503,360
U Va	78,899,655	31,575,745	110,275,400	973,860		14,491,570		79,873,515	100,812,315
VCU	69,706,995	33,919,215	103,626,210	1,275,150		11,730,155		70,982,145	73,678,470
VMI	5,976,645	2,810,740	8,787,385	218,180		5,004,735		6,194,825	7,815,475
VPI & SU	78,234,305	29,387,400	107,621,705	962,880		11,433,040		79,137,185	41,440,440
Virginia State	12,797,305	7,805,840	20,603,545	587,060		6,163,875		13,384,765	20,219,715
William and Mary	22,399,420	13,459,615	35,859,035	477,630		8,961,370		22,877,050	24,228,575
All 4-Yr. Col. & Univ.	381,470,280	183,647,220	565,117,500	7,256,655		111,345,010		388,726,935	399,234,980
2-Yr. Branch Coll									
R Bland of W & M	1,796,245	1,339,485	3,135,730	54,800		6,930		1,851,045	1,346,415
Community Col.									
State Board Administration	4,310,185		4,310,185					4,310,185	
Electronic Data Processing	2,096,250		2,096,250					2,096,250	
Special Training Programs	1,021,985		1,021,985					1,021,985	
Blue Ridge	2,297,750	899,100	3,196,850			18,340		2,297,750	917,440
Central Virginia	4,051,830	1,579,240	5,631,070			15,160		4,051,830	1,594,400
Dabney S Lancaster	1,903,905	513,965	2,417,870			4,180		1,903,905	518,145
Danville	3,599,745	1,226,945	4,826,690			19,705		3,599,745	1,246,650
Eastern Shore	1,207,620	305,165	1,512,785			3,450		1,207,620	308,615
Germania	1,835,035	527,050	2,362,085					1,835,035	527,050
J Sargeant Reynolds	13,389,625	3,776,770	17,166,395			37,745		13,389,625	3,776,770
John Tyler	4,214,050	1,410,855	5,624,905			10,365		4,214,050	1,448,600
Lord Fairfax	2,252,400	708,640	2,961,040			11,560		2,252,400	719,005
Mountain Empire	2,051,730	631,550	2,683,280					2,051,730	643,110
New River	3,952,690	1,387,850	5,240,540					3,952,690	1,387,850
Northern Virginia	37,815,805	14,368,715	51,984,520					37,815,805	14,368,715
Patrick Henry	1,770,805	585,670	2,356,475					1,770,805	585,670
Paul D Camp	2,010,885	686,005	2,696,890			19,355		2,010,885	705,360
Piedmont Virginia	2,680,430	1,021,440	3,701,870					2,680,430	1,021,440
Rappahannock	2,369,835	691,210	3,061,045			15,955		2,369,835	707,165
Southside Virginia	2,785,320	898,440	3,683,760			5,695		2,785,320	904,135
Southwest Virginia	3,387,690	1,137,120	4,524,210			17,895		3,387,690	1,154,615
Thomas Nelson	6,852,810	2,948,130	9,800,980			65,580		6,852,810	3,013,710
Tidewater	13,525,655	5,864,555	19,390,210					13,525,655	5,864,555
Virginia Highlands	2,411,635	789,115	3,200,750			11,115		2,411,635	800,230
Virginia Western	7,055,180	2,523,420	9,578,600			51,695		7,055,180	2,575,115
Wytheville	2,717,850	1,035,125	3,752,975			15,790		2,717,850	1,050,915
All Community Col.	133,268,140	45,516,075	178,784,215			323,185		133,268,140	45,839,260
TOTAL All Institutions	516,534,665	290,502,780	747,037,445	104,242,750		111,675,125		523,846,120	446,420,655
Affiliated Agencies:									
Mary Washington:									
Gari Meichers Memorial	37,530	4,990	42,520					37,530	4,990
James Monroe Law Office Memorial	40,320	1,200	41,520					40,320	1,200
U. Va	18,069,450	65,944,475	84,043,925					18,069,450	65,974,475
Hospital Division	4,235,365	6,260,825	10,496,190	20,000				4,235,365	6,280,825
Sch of Con. Ed. & Pub. Serv. Bur.									
VCU									
MCV-Health Sci. Div Hospital	7,654,495	111,947,045	119,601,540					7,654,495	111,947,045
Health Dept.-Pay. to MCV Hospital	30,554,450		30,954,450					30,554,450	

Table 1—Total Appropriations for Operating Expenses by Function and by Source of Funds, 1976-78 (Continued)

	Educational and General Activities		Sponsored Programs	Student Aid		Auxiliary Enterprises		Total Operating Expenses	
	General Fund	Special Funds		Special Funds	General Fund	Special Funds	General Fund	Special Funds	General Fund
Affiliated Agencies, continued									
VMI—Alumni Hall	37,840							37,840	
VPI & SU		37,840							37,840
Extension Division	26,644,965	14,738,785	2,032,595					26,644,965	16,771,380
Research Division	15,314,190	7,652,795	23,847,840					15,314,190	31,500,635
William and Mary—VARC	761,515	47,250	1,860,250					761,515	1,907,500
All Affiliated Agencies	103,350,120	176,072,915 ^a	27,760,685					103,350,120	203,833,600 ^a
Other Higher Education:									
State Council of Higher Education									
Administration	1,706,925							1,706,925	
Supplemental Programs	145,000							145,000	
-Affirmative Action Programs									
College Scholarship Assist. Prog.	183,000			2,105,855				2,105,855	
Coordinated Library Services	1,452,000							1,452,000	
Eminent Scholars									
Regional Education & Scholarships									
Forestry				23,200				23,200	
Library Science				100,000				100,000	
Medical and Dental				168,750				168,750	
Optometry				200,000				200,000	
Veterinary Medicine				956,000				956,000	
Tuition Assist. Grant & Loan Prog				8,091,175				8,091,175	
Total Supplemental Programs				11,644,980				13,424,980	
State Board of Education									
Teacher, Education & Scholarships				350,000				350,000	
Professional Development				57,110 ^b				57,110	
Law Enforcement Scholarships				100,000				100,000	
Southern Regional Education Board									
Operation Expenses ^c	80,000							80,000	
Inst. for Hi. Ed. Oppor in the South	24,000							24,000	
Compact on Education ^c	37,500							37,500	
Department of Corrections									
In-Service Training & Scholarships				354,320				354,320	
Department of Health:									
Nurse/Dentist Hygienist Scholarships				212,000				212,000	
Department of Mental Health/Retardation									
Professional Training Programs				886,140				886,140	
Department of Welfare									
In-Service Training & Scholarships				603,300 ^d				150,800	452,500
Division of War Veteran's Claims:									
Scholarships for Veteran's Children				1,600				1,600	
Eastern Va. Medical Authority	2,287,895							2,287,895	
State Education Assistance Authority	106,810	68,000						106,810	68,000
Virginia Institute for Scientific Resch	80,000							80,000	
Governor's Miscellaneous Items:									
Geo. C. Marshall Resch Ctr.	100,000							100,000	
Longwood College—Fire Equipment	200,000							200,000	
VCU/MCV-Health Sciences Equip	20,000							20,000	
TOTAL, Other Higher Education	6,423,130	68,000	6,491,130	14,209,450 ^e				20,122,970	577,610
Grand Totals	626,307,915	406,643,695	1,032,951,610	21,520,905 ^a	111,675,125			647,319,210	650,831,865

^aTotal for Affiliated Agencies adjusted since Special Funds to MCV Hospital are derived from the General Fund appropriations to the Department of Health for payments to MCV Hospital

^bThis amount is from Special Fund Revenues from the Federal Government.

^cIncludes funds for elementary and secondary education.

^dOf this amount, \$452,500 are from Special Fund Revenues from the Federal Government.

^eOf this amount, \$509,610 are from Special Fund Revenues from the Federal Government.

Table 2—Increase in Appropriations from the State General Fund for Operating Expenses in Virginia State-Supported Colleges and Universities

	1972 74	1974 76	1976 78	Percent Increase	1972-74	1974-76	1976-78	Percent Increase	Percent Increase	
All 4 Yr. Col. & Univ.:										
C Newport	2,625,360	3,683,860	4,802,430	40.3	Mary Washington	29,955	32,800	9.5	37,530	14.4
Cl Valley of U Va:	1,911,815	2,387,905	2,939,485	24.9	Gari Melchers-Memorial					
George Mason U.	7,103,295	12,548,690	17,892,805	76.7	James Monroe Law Offices	30,000	39,120	30.4	40,320	3.1
Longwood	5,073,755	6,066,530	6,768,670	19.6	Memorial					
Marshall	10,526,000	14,153,755	20,249,720	34.5	U Va	2,800,130	3,667,885	31.0	4,235,365	15.5
Mary Washington	3,690,700	4,504,760	5,279,990	22.1	School of Continuing Ed & Public Service Bureau	12,234,380	14,996,720	22.6	18,069,450	20.5
Norfolk State	10,477,955	15,967,190	19,252,310	52.4	Hospital Division	25,164,725	6,053,025	N/A	7,654,495	26.4
Old Dominion U.	16,297,890	22,485,120	27,406,645	38.0	VCU					
Radford	7,219,190	8,824,200	11,625,395	22.2	MCV—Health Science Division Hospital	23,620	32,835	39.0	37,840	15.2
U. Va	51,703,780	64,816,530	79,873,515	25.4	Health Dept—Payments to MCV Hospital	16,418,690	21,504,360	31.0	26,644,965	23.9
VCU	46,637,370	53,226,885	70,982,145	34.9	VMI—Alumni Hall, VPI & SU	11,302,950	13,853,570	22.6	15,314,190	19.5
VMI	42,304,245	57,538,020	79,197,185	36.0	Extension Division	68,611,200	85,903,220	25.2	103,350,120	20.3
VPI & SU	8,942,915	11,808,265	13,384,765	36.6	Research Division					
Virginia State	16,594,615	18,429,290	22,877,050	10.4	William and Mary—VARC					
William and Mary	235,757,495	311,471,485	388,726,935	32.1	All Affiliated Agencies	913,460	1,622,460	77.6	1,706,925	5.2
All 4 Yr. Col. & Univ.:					Other Higher Education:					
2-Yr. Col.:	1,212,155	1,502,820	1,851,045	24.0	State Council of Higher Ed. Administration	75,000	1,485,780	98.1	2,105,855	41.7
R. Bland of W&M	3,907,670	3,880,105	4,310,185	(0.7)	Affirmative Action Prog. Col Schirshp. Asst. Prog.	250,000	250,000		183,000	(26.8)
Community Col.:	500,000	1,706,810			Co ord. Library Services	781,900	1,112,210	42.2	1,452,000	30.5
State Board—Administration	2,948,610		2,096,250		Eminent Scholars	50,000	1,009,230	73.4	1,447,950	43.5
Scholarship & Loan Assist. Teaching & Research	1,151,340	1,368,845	1,021,985	21.0	Medical Manpower Study	582,000	1,009,230		1,447,950	
Salary Adjustments'	2,076,200	2,119,715	2,297,750	2.1	Regional Educ. & Schirshp Tuition Asst Grant & Loan Programs	675,000	4,119,500	61.0	8,091,175	96.4
Supplemental Institutional Support	2,226,810	3,745,055	4,051,830	48.2	State Board of Education Southern Regional Education Board	6,720,000	2,710,000	(59.7)	450,000	(83.4)
Electronic Data Processing	2,306,160	1,636,365	1,903,905	25.3	Department of Corrections	110,000	94,000	(14.5)	141,500	50.5
Special Training Programs	2,804,520	3,525,390	3,599,745	25.7	Department of Health	186,000	313,200		354,320	13.1
Blue Ridge	576,530	759,030	1,207,620	31.7	Department of Mental Health/Retardation	372,500	143,600	(61.5)	886,140	5.0
Central Virginia	1,964,555	1,863,975	1,835,035	(6.5)	Department of Welfare	1,600	1,600		1,600	
Dabney S. Lancaster	3,064,850	7,133,235	13,389,625	263.1	Division of War Veterans' Claims	96,000	672,000	600.0	2,287,895	340.0
Danville	2,101,395	2,164,870	2,252,400	3.0	Eastern Virginia Medical Authority*	100,000	100,000		100,000	
Darvill	1,837,250	2,755,710	3,852,690	50.0	Geo. C. Marshall Research Center	56,320				
Eastern Shore	8,823,965	26,333,660	37,615,805	39.9	Radford—Legal Fees	123,135				
Germanna	2,014,905	1,863,975	1,835,035	(6.5)	State Education Assist. Authority	80,000	80,000		80,000	
J Sargeant Reynolds	1,964,555	7,133,235	13,389,625	263.1	Virginia Institute for Scientific Research	258,300	386,825	49.7	220,000	(43.2)
John Tyler	3,064,850	4,374,805	4,214,050	42.7	Gov—Supplementary Aid	11,426,880	14,429,040	26.3	20,122,970	39.4
Lord Fairfax	2,101,395	2,164,870	2,252,400	3.0	TOTAL, Other Higher Ed.	393,332,295	519,557,035	32.1	647,319,210	24.6
Mountain Empire	889,100	1,807,830	2,051,730	103.3	Grand Totals					
New River	1,837,250	2,755,710	3,852,690	50.0						
Northern Virginia	8,823,965	26,333,660	37,615,805	39.9						
Park Henry	1,045,520	1,363,125	1,770,805	30.4						
Paul D. Camp	1,449,450	1,794,755	2,010,885	23.8						
Piedmont Virginia	1,270,550	2,028,165	2,680,430	59.6						
Rappahannock	1,849,930	2,179,185	2,369,835	17.8						
Southside Virginia	1,968,285	2,510,590	2,785,320	27.6						
Southwest Virginia	2,120,355	3,090,570	3,387,090	45.8						
Thomas Nelson	2,961,440	5,864,655	6,852,850	98.0						
Tidewater	6,830,360	12,152,520	13,525,655	77.9						
Virginia Highlands	1,961,710	1,899,475	2,411,635	26.9						
Virginia Western	4,692,385	5,956,680	7,055,180	26.9						
Wytheville	700,410	2,215,350	2,717,850	30.3						
All Community Col.	76,324,255	106,250,470	133,268,140	39.2						
TOTAL, All Institutions	313,294,215	419,224,775	523,846,120	33.8						

* Formerly the Norfolk Area Medical Center Authority.

Table 3- Total Appropriations for Capital Outlay by Function and by Source of Funds, 1976-78

	Function				Source of Funds			Grand Total					
	Educational and General Activities				General Fund	Special Funds							
	Planning	New Construction	Repairs and Renovations	Utilities and Site Work		Total	Auxiliary Enterprises		State	Federal	Non State		
4-Yr. Col. & Univ.:													
C Newport				25,170	25,170			25,170				25,170	
Ci Valley of U. Va			1,691,200	1,691,200				1,691,200				1,691,200	
George Mason U.			180,615	180,615	98,200			229,715	60,000			1,691,200	
Longwood			325,590	325,590	400,000			145,620	49,100			278,815	
Madison			56,950	56,950				56,950	282,535			725,590	
Mary Washington			335,100	335,100	92,500			234,000	214,600			56,950	
Norfolk State		21,000		356,100	1,100,455			132,290	1,100,455			448,600	
Old Dominion U.				132,290				132,290				1,100,455	
Radford			644,890	9,718,340	5,044,500			521,590	2,175,500	300,000		132,290	
U. Va.	45,000	8,428,450	600,000	346,955	625,095			326,685	298,410			14,762,840	
VCU		278,140		332,885	332,885			332,885	95,000			625,095	
VMI				547,250	547,250			547,250				427,885	
VPI & SU				154,800	154,800			154,800	155,250			547,250	
Virginia State				727,750	727,750			727,750				310,050	
William and Mary				5,501,445	14,874,035	6,985,905		5,065,905	4,430,850	300,000		727,750	
All 4-Yr. Col. & Univ.	45,000	8,727,590	600,000	5,501,445	14,874,035	6,985,905		5,065,905	4,430,850	300,000		12,063,185	21,859,940
2-Yr. Col.:				170,000	170,000			170,000					170,000
R. Bland of W&M Community Col.:				236,155	236,155								236,155
Blue Ridge													
Central Virginia													
Dabney S. Lancaster													
Danville													
Eastern Shore													
Germanna				30,000	30,000								30,000
J Sargeant Reynolds	125,075			125,075	125,075			101,660					125,075
John Tyler													
Lord Fairfax													
Mountain Empire													
New River													
Northern Virginia		210,000		210,000	210,000								210,000
Patrick Henry													
Paul D. Camp													
Piedmont Virginia													
Rappahannock													
Southside Virginia													
Southwest Virginia													
Thomas Nelson				207,000	207,000								207,000
Tidewater													
Virginia Highlands		583,695		32,295	615,990			192,805		390,890		32,295	615,990
Virginia Western				112,730	112,730								112,730
Wytheville													
All Community Col.	125,075	793,695		618,180	1,536,950			294,465		390,890		851,595	1,536,950
TOTAL, All Institutions	170,075	9,521,285	600,000	6,289,625	16,580,985	6,985,905		5,530,370	4,430,850	690,890		12,914,780	23,566,890
Affiliated Agencies:													
U. Va.													
School of Continuing Ed & Public Service Bureau				21,000	21,000								21,000
Medical School Hospital		50,000		92,115	142,115			92,115					142,115
VCU-Medical School Hospital				600,000	4,042,835			4,042,835					4,042,835
VPI & SU	3,442,835							4,042,835					4,042,835
Extension Division													
Research Division				420,765	420,765								420,765
William and Mary-VARC				165,210	211,465				105,730				211,465
All Affiliated Agencies	3,442,835	635,975		759,370	4,838,180			4,134,950	105,730			597,500	4,838,180
TOTAL, All Institutions & Agencies	3,612,910	10,157,260	600,000	7,048,995	21,419,165	6,985,905		9,665,320	4,536,580	690,890		13,512,280	28,405,070