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ABSTRACT

The Texas College and University System Coordinating Board is responsible for statewide planning and policies for Texas higher education. This report highlights and summarizes the work of the board from October, 1974 to May, 1975 in the areas of financial planning including development of formulas to provide adequate levels of financing and equitable distribution of monies for the operation of the state's higher education system; program development including the approval of new degrees and new programs; student services including loans, grants, and other financial assistance programs; and campus planning including the approval of new construction and real property acquisition, a student housing survey, and administration of federal programs. The supplement presents the comprehensive statistical data concerning higher education in Texas relating to student enrollments, program development and productivity, faculty salaries and teaching loads, campus development, finance, and the state student loan program.

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Annual Report

Coordinating Board

Texas College and University System

HE 007-805



Coordinating Board

TEXAS COLLEGE AND UNIVERSITY SYSTEM
P. O. BOX 12788, CAPITOL STATION
AUSTIN, TEXAS 78711

December 1, 1975.

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Vice-Chairman
NEWTON GRESHAM

JACK ARTHUR

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TONY BONILLA

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WAYNE E. THOMAS

M. HARVEY WEIL

WATSON W. WISE

SAM D. YOUNG, JR.

Commissioner
BEVINGTON REED

The Honorable Dolph Briscoe, Governor of Texas
The Honorable William Hobby, Lt. Governor of Texas
The Honorable William Clayton, Speaker of the
House of Representatives
Members of the 64th Legislature, State of Texas

Dear Governor Briscoe, Lt. Governor Hobby, Speaker
Clayton, and Members of the Legislature:

In accordance with Section 26 of the Texas Higher Education
Act, I am pleased to submit herewith the Annual Report of
the Coordinating Board, Texas College and University
System for the fiscal year ended August 31, 1975.

Members of the Coordinating Board and its staff appreciate
the continued concern of the executive and legislative
branches of government for Texas higher education. Under
the leadership of Governor Briscoe, the 64th Legislature
enacted significant higher education legislation. Imple-
mentation of the new legislation will go far to eliminate
unneded institutional competition for state dollars, to
prevent unnecessary duplication of program efforts, and
to use more effectively state funds available for college
facilities.

The Coordinating Board will continue its efforts to improve
the quality and effectiveness of Texas college education.

Respectfully submitted,

A handwritten signature in cursive script that reads "Harry Provence".

Harry Provence
Chairman

THE COORDINATING BOARD

The Coordinating Board, Texas College and University System is a statutory, 18-member board responsible for statewide planning and policies for Texas higher education. Its major areas of responsibility include financial planning, program development, services to students, and campus planning.

The Texas Legislature created the Board in 1965 and has added to its statutory responsibilities since that time. Legislation enacted by the 64th Legislature in 1975 strengthened the powers of the Board, particularly in the area of regulation of off-campus activities, approval/disapproval of facilities construction at Texas colleges and universities and control over efforts to operate fraudulent or sub-standard degree programs in Texas.

The Coordinating Board is directed by statute to advise the Governor, Legislative Budget Board and Legislature on matters of higher education.

The Board is responsible for approval/disapproval of all degree programs in Texas public colleges and universities. It also is to recommend the establishment, discontinuance, or uniting of public institutions. The Board authorizes the creation of public junior college districts and adopts standards for their operation; develops and recommends formulas to the Governor and the Legislative Budget Board for their use in determining legislative appropriations for equitable financing of public higher education. The Board supervises planning, utilization, evaluation and reporting of academic development in Texas colleges and universities; recommends policies for efficient use of construction funds and orderly development of physical plants. In the area of services to students, the Board administers the state's college student loan program and its student grant programs.

The Coordinating Board held four regular quarterly meetings in Austin in October, 1974, and January, April and July, 1975. The Board also met in three special called sessions in December, 1974, and February and May, 1975.

COORDINATING BOARD, TEXAS COLLEGE AND UNIVERSITY SYSTEM

Harry Provence, Chairman, Waco (1975)

Newton Gresham, Vice Chairman, Houston (1977)

Jack Arthur
Stephenville (1977)

Dr. James P. Hollers
San Antonio (1975)

Robert W. Baker
Houston (1975)

R. Paul Teague, Sr.
Texas City (1975)*

Tony Bonilla
Corpus Christi (1979)

Fred H. Moore
Austin (1979)

Dr. G. V. Brindley, Jr.
Temple (1979)

Richard S. Slocomb
Galena Park (1977)

O. H. Elliott
Austin (1979)

Wayne E. Thomas
Hereford (1977)

Marshall Formby
Plainview (1977)

Harvey Weil
Corpus Christi (1977)

Mrs. Jess T. (Betty Jo) Hay
Dallas (1979)

Watson W. Wise
Tyler (1975)

Harold Herndon
San Antonio (1979)

Sam D. Young, Jr.
El Paso (1975)

*Appointed in April, 1975 to fill the unexpired term of L. B. Meaders who resigned.

Note: Six-year terms of all Coordinating Board members expire on September 1 of years indicated.

STAFF ADMINISTRATIVE OFFICERS

Bevington Reed, Commissioner of Higher Education

William A. Webb, Head
Division of
Financial Planning

Mack C. Adams, Head
Division of Student Services

Gordon Flack, Head
Division of Campus
Planning and
Facilities Development

David T. Kelly, Head
Division of Program
Development

James McWhorter, Head
Division of Administration

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TEXAS HIGHER EDUCATION 1974-75

An intensive restudy of Texas higher education, undertaken at the direction of the Texas Senate in 1973, was completed by the Coordinating Board and presented to the Governor and the Legislature in January 1975. Heightened by inflationary pressures, the cost of maintaining the Texas college and university system had increased more than 300 percent during the past ten years. Construction and utility costs were skyrocketing. Coordinating Board recommendations for higher education emphasized the need to concentrate available educational resources.

Governor Outlines Priorities

Governor Dolph Briscoe outlined to the Legislature in January his priorities for higher education. He called for elimination of unneeded institutional competition for state dollars, prevention of unnecessary duplication of program efforts and more effective use of state funds for college construction. To accomplish these goals, he called for legislation to strengthen the power of the Coordinating Board, Texas College and University System to address the problem areas.

Legislation broadening the Board's responsibilities was approved by more than two-thirds of both the Texas Senate and House during the final week of the session. Meanwhile, legislators had added their own variations on the theme through passage of other measures which set maximum limits on building use fees, established controls over operation in Texas of out-of-state institutions, and created new financial assistance

programs for needy students. They also approved measures designed to increase the number of doctors in the state and to encourage them to practice in small towns and rural areas.

Appropriations Increase for Higher Education

State appropriations from all funds to support the Texas higher education system for the 1975-77 biennium reached an all-time high of \$2.3 billion. Of that amount, \$1.1 billion was appropriated for Fiscal 1976 and \$1.2 billion for Fiscal 1977. The new two-year higher education budget represented an increase of more than 50 percent over the preceding two-year appropriation.

The Governor refused to approve more than 130 proposed college construction projects, which were attached as riders to the General Appropriations Bill. He also vetoed more than \$14.7 million in special item appropriations to institutions of higher education - most of which were for construction or repair and rehabilitation of college buildings.

The Board had expressed grave concern for the growing level of bonded indebtedness of Texas public colleges. That debt stood at about \$1.5 billion in 1975. The Board recommended to the Legislature that a unified plan be developed for financing and determining the need for acquisition and construction of physical facilities for Texas' state-supported institutions.

The state of Texas in Fiscal 1975 was providing for 23 public senior colleges and universities, five upper-level universities, three upper-level centers, one lower-division center, 47 public community junior college districts operating 54 colleges, one public technical institute

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operating on four campuses, five public medical schools, two public dental schools, other allied health and nursing units and a public maritime academy.

Texas also has 38 private senior colleges and universities, seven junior colleges, two private medical schools, one private dental school, and two private medically-related units.

Coordinating Board Powers Strengthened

The scope of additional statutory duties delegated to the Coordinating Board was comprehensive. Board mandates to approve higher education construction were expanded to include all major projects except those specifically authorized by the Legislature. The Board also was given authority to (1) approve all off-campus credit courses offered by public institutions, (2) approve expansion of subject matter courses in departments, schools, degree and certificate programs, (3) establish regulations for coordinating credit and non-credit activities of adult and continuing education by public colleges, (4) assume the leadership role for state level administration of technical-vocational programs in postsecondary education institutions through contracts with the State Board of Vocational Education, and (5) make recommendations to the Legislature in regard to enrollment maximums at each institution.

In other legislation related to the coordination of higher education, the Coordinating Board was directed to report biennially to the Governor and the Legislature on statewide needs in higher education (HB 493). HB 2061 clarifies existing statutes by specifying that junior college districts are to receive the prior and continuing approval of the

Coordinating Board to conduct out-of-district courses, branch campuses, centers, and extension facilities. Provisions of HB 1379 require out-of-state public institutions of higher education to receive Board approval before offering courses within the state.

Legislation designed to protect Texas educational consumers from fraudulent "degree mill" operations also was enacted. The law prohibits certain private institutions from operating in Texas without obtaining certificates of authority from the Coordinating Board.

Governor Briscoe in 1974 had appointed a 17-member Advisory Committee on Postsecondary Educational Planning. Following a year's study, the Committee made its final report in April, 1975. The report recommended that the Coordinating Board be designated as the state's permanent comprehensive postsecondary planning and coordinating commission or "1202 Commission." No official action on the recommendation was taken in Fiscal 1975.

Board Projects Higher Education Needs

The Board's report to the Legislature evaluated developments in Texas postsecondary education since 1968 and projected statewide needs to 1980.

The study noted that Texas higher education enrollment was increasing at a faster pace than the national average. The Board projected that enrollment would continue to increase moderately through the 1970's, level in the early 1980's, with slight enrollment declines possible by the mid-1980's.

However, the study further noted that 25 new institutions had been added to the Texas system of public higher education since 1968 and concluded that existing institutions have the capability of delivering anticipated educational needs, "given the range of programs currently available, expected leveling of enrollments, unrealized potential of newly created institutions and the geographic distribution of public institutions."

The Board, therefore, recommended against creation of new institutions for at least two years.

Other recommendations included: (1) improvements in Texas college faculty salaries to keep them at levels competitive with faculty salaries in other states and assure quality instruction, (2) priority funding for newly established senior and upper-level colleges and universities, medical and dental schools, (3) establishment of a new, broad state grant program for needy college students, and (4) implementation of a state plan to assist Texas institutions in serving needs of adult Texans.

Student Aid Programs Enlarged

Paralleling recommendations from the Coordinating Board and an interim legislative committee, the Legislature created two new student grant programs. A new Texas Assistance Grants Program, to be funded through state appropriations, provides for annual grants up to \$1,000 for needy students. However, no funds were appropriated for the program in the 1975-77 biennium. A Texas Public Educational Grants Program, which becomes effective in Fall 1975, provides that statutory scholarship monies set aside from hourly tuition charges may be transferred by an



institution to the Coordinating Board to be matched with other grant programs for the awarding of scholarships to needy students at the participating institution. The program will increase the availability of state grant funds for matching with other grant programs, such as the federal State Student Incentive Grants (SSIG) program.

The new grant program supplements the state's Hinson-Hazlewood College Student Loan Program. The Coordinating Board in May sold \$11 million State of Texas College Student Loan bonds to provide additional loan funds for the 1975-76 academic year. It is estimated that some 22,000 needy college students will borrow approximately \$25 million from the program next year.

Enrollment Reaches New High

A record total of 578,414 students were enrolled in Texas colleges and universities in Fall 1974. The overall statewide annual growth rate of 8.73 percent substantially exceeded the national enrollment growth of 5.5 percent. At the forefront of Texas' expanding college population were the state's public community colleges which recorded an overall one-year gain of 14.72 percent. Enrollment at public senior institutions increased 7.24 percent above 1973 levels. Contributing to the growth were the openings of two new institutions -- the Downtown Campus of the University of Houston and the new upper-level University of Houston at Clear Lake City.

Private senior institutions recorded a 1.3 percent increase. However, with the sale of South Texas Junior College to the University of Houston, enrollment in the state's private junior colleges declined 5.3 percent.



While there have been variations in enrollment patterns among individual institutions, total state headcount has climbed steadily. Since 1969, the number of students enrolled in Texas colleges and universities has increased 45.28 percent.

Distribution of student enrollments among the different types of Texas colleges and universities for the fall semesters of 1973 and 1974, including the percent of the one-year change, is shown in the following table:

SUMMARY OF HEADCOUNT ENROLLMENT
Texas Institutions of Higher Education
Fall 1973 and Fall 1974

<u>Type Institution</u>	<u>Fall, 1973 Enrollment</u>	<u>Fall 1974 Enrollment</u>	<u>Percent Of Change</u>
Public Senior Colleges & Universities	260,088	278,913	+ 7.24%
Public Community Colleges, Semester Length	186,655	214,123	+14.72
Other Than Semester Length	(148,571)	(171,957)	(+15.74)
Public Technical Institutes	4,045	5,466	+35.13
Independent Senior Colleges & Universities	69,876	70,783	+ 1.30
Independent Junior Colleges	4,882	2,291	-53.07
Medical, Dental and Allied Health Units	6,406	6,838	+ 6.74
Public Institutions	(4,662)	(5,194)	(+11.41)
Independent Institutions	(1,744)	(1,644)	(- 5.73)
TOTAL -- All Institutions	531,952	578,414	+ 8.73%

Work With Independent Higher Education

The Coordinating Board maintains a close working relationship with independent colleges and universities of Texas. Through cooperative arrangements, independent institutions supply the Board with data regarding enrollments, degree offerings, production of degrees and scholastic credit hours, facilities inventories and other information. The Board

considers resources of the private sector of higher education in its statewide planning.

The Board also administers a Tuition Equalization Grants Program for eligible students attending accredited independent academic institutions, and administers contracts with private medical and dental institutions for the education of Texas resident students.

Tuition Equalization Grants Program

The Tuition Equalization Grants Program was enacted by the 62nd Legislature in 1971. Operation of the program of state grants to needy Texas students at private institutions began with the issuance of \$1 million to some 2,500 freshman students in Fall 1971. Since that time funding for the program and the number of participating students have increased annually. Additional information about the program is included in the section on Student Services.

Contracts with Private Medical-Dental Institutions

Legislation enacted by the 61st Legislature in 1969 authorizes the Coordinating Board to contract with private medical and dental institutions for the education of Texas resident medical and dental students.

The Legislature appropriates trusted funds to the Coordinating Board to contract with Baylor College of Medicine, Baylor College of Dentistry, and Texas College of Osteopathic Medicine.

The Coordinating Board in July 1974 approved contracts for the 1974-75 academic year.

The \$12.8 million appropriated for Fiscal 1975 supported the education of 969 students at the three institutions during the 1974-75 academic year. Determination of the amount to be paid for each student is stipulated in the enabling legislation. The per student amount is based on the average annual state tax support per undergraduate medical or dental student in public medical or dental schools, but the total to each institution may never exceed the amount appropriated.

The Fiscal 1975 contract with Baylor College of Medicine was based on a per student cost of \$23,302. That institution enrolled 399 Texas residents.

The 1974-75 contract with Baylor College of Dentistry was based on a per student cost of \$14,152. The institution enrolled 401 Texas undergraduate dental students in 1974-75.

The 1974-75 contract with Texas College of Osteopathic Medicine was based on a per student cost of \$12,873, and there were 169 Texas students enrolled at the institution during that academic year.

State System of Ecology Laboratories

The Coordinating Board administers a contract with the Texas System of Natural Laboratories, Inc., for the coordination of a statewide system of ecology laboratories. The Board allocated \$46,000 to fund the contract in Fiscal 1975.

The private organization is to provide administrative services for the state's general academic institutions by coordinating the operation of a state system of ecology laboratories embracing more than six million acres of land.

PROGRAM DEVELOPMENT IN TEXAS COLLEGES AND UNIVERSITIES

The Coordinating Board, Texas College and University System, is charged by law with responsibility for changes in programs and administrative structures: "No new department, school, degree program, or certificate program may be added...without specific prior approval of the board." [Section 61.051 (e), Texas Education Code, 1971]

New Programs and Administrative Changes

Thirty separate campus units were involved in program approvals during the 1974-75 year. The Coordinating Board approved six associate degrees for senior institutions, 53 baccalaureate degrees, 53 master's degrees, 12 doctoral degrees, and five certificate programs. As in previous years, a number of program requests involved the addition of options or the separate identification of existing concentrations within already approved levels and areas of instruction. Thus the total of programs approved is greater than the total of really new ventures for these institutions:

The Coordinating Board denied institutional requests for one program at the doctoral level and for two professional degrees. It deferred for further study requests for one associate degree, one baccalaureate degree, four master's degrees, three doctoral degrees and one special professional degree. In addition, following discussions with the staff and/or Program Committee, institutions withdrew proposals for 11 baccalaureate, six master's, and three doctoral degrees.

Program requests and approvals for 1974-75 continued to reflect the response of higher education to economic and social change. The tendency to build flexibility into programs because of the need to provide opportunities for a wide variety of students was apparent as a basic rationale for program development. Public senior universities have reacted constructively to the needs of community college graduates and of students who return to higher education after a number of years of employment. Three additional institutions received approval for the Bachelor of Applied Arts and Sciences degree, which builds on two-year vocational-technical programs.

The changing characteristics of the student population increasingly affect program development, as the average age of students rises and more attend classes while holding full- or part-time jobs. In approving program requests, the Board has attempted to consider the problems of accessibility for such students. Although these students are found in every kind of degree program, those programs which offer greatest flexibility in degree planning are often most relevant to their needs. Several institutions asked for and received approval for interdisciplinary studies degrees at the baccalaureate and master's levels. The Board adopted the designation, Bachelor of General Studies, for the interdisciplinary, individually planned degree program for undergraduate students. For the similar degree at the master's level, the Board approved the title of Master of Arts or Master of Science degree in Interdisciplinary Studies.

The supply-demand situation in teacher education is probably more nearly in balance in Texas than in many states, but in some specialization areas there is an acute shortage of certified personnel. Consequently, programs responding to identified needs were approved in special education, reading education, bilingual education, and early childhood education.

Two institutions received Board approval to offer professional doctoral degrees for the first time. Each was approved for a degree directly related to its traditional areas of service and expertise. Texas A&I University at Kingsville was authorized to begin a doctoral program in bilingual education. Stephen F. Austin State University was approved for a Doctor of Forestry degree.

The Coordinating Board has directed the staff from time to time to work with institutions to reduce the number of different titles used for similar academic programs. In addition to the common names for interdisciplinary degrees, the Board adopted for programs in criminal justice and law enforcement the recommendation that Criminal Justice be the generic degree title, with Law Enforcement as one of the possible majors under the broad designation.

Major administrative changes included approval of a School of Pharmacy and a School of Nursing for Texas Tech University, School of Medicine.

The University of Houston received approval for an administrative structure for its Downtown College. A School of Communications was approved for Texas Southern University as another step in that institution's

restructuring of programs in its developing role as an urban university. Several other administrative changes included divisions of overburdened academic units and the renaming of some to reflect more accurately the programs contained within them.

Role and Scope Study

The Coordinating Board is directed by law to "clarify and prescribe the role and scope for each public institution of higher education in Texas..." The Board has operated under broadly stated role and scope statements developed in 1966. In July, 1975, acting on the recommendation of the Program Development Committee, the Board directed the staff to update the role and scope statement of each of the senior universities, with a report scheduled for January, 1976.

Health Related Education

Comprehensive studies in almost all areas of health related education in Texas -- medical, dental, pharmacy, nursing and allied health -- were completed during the year. The landmark studies formed the basis for Board recommendations to the Legislature and Board decisions in regard to institutional requests to begin new professional programs in areas related to health care delivery in Texas.

Medical and Dental Education

After 20 months of study, the Coordinating Board's Advisory Committee and Task Force on Medical and Dental Education presented to the Board in October 1974 its report and recommendations on medical and dental education in Texas to 1980.

The study concluded that if medical and dental schools were expanded to their approved optimum capacities, Texas would be able to meet current demands for medical and dental manpower if trends of the past six years continue.

The comprehensive report, published as Coordinating Board Study Paper 23, has been distributed widely to educators, state officials, health professional organizations and public libraries.

Among other committee recommendations were:

Increasing numbers of women and minority groups in medical and dental education.

Improve distribution of medical and dental manpower through financial incentives for physicians and dentists to practice in underserved

central cities or rural areas and establishment of hospital and other clinical facilities for graduate training in communities and regions deficient in supply of physicians and dentists.

Modification of admissions criteria and procedures to consider personal attributes of applicants as well as their intellectual ability, educational background and records of achievement.

Increased state financial support for primary care medical education, a "sustained level" of state support for all aspects of medical and dental education, and state funding of educational components of rural and urban teaching hospitals.

Medical School Merger Approved; New School Rejected

The 64th Texas Legislature (SB 216) authorized the establishment of the Texas College of Osteopathic Medicine (TCOM) in Fort Worth as a separate institution under the governance of the regents of North Texas State University (NTSU). The Coordinating Board had endorsed the requested merger of the formerly private TCOM with the state university.

Citing priority need for full funding of existing medical schools, the Coordinating Board rejected a proposal from Texas Woman's University to establish a new medical school in Fort Worth. Legislation to authorize the new school was considered but not enacted by the 64th Legislature.

Consolidation of North Texas State University and the Texas College of Osteopathic Medicine had been under study for more than a year. A close working relationship was established in 1972 when NTSU began

teaching basic health science courses for TCOM students on a contract basis. The Legislature had appropriated funds for such contracts.

The Coordinating Board in April 1973 endorsed a request from NTSU to establish a Basic Health Sciences program to provide the basic sciences portion of the curriculum for students at TGOM. This was accomplished under a contractual arrangement.

Following its two-year study of Texas medical education needs, an Advisory Committee on Medical and Dental Education recommended to the Board in October that NTSU and TCOM consolidate "all educational activities into a School of Osteopathic Medicine as a part of NTSU."

'Fifth Pathway' Contracts with Medical Schools

The Coordinating Board in July authorized the Commissioner to contract with Texas medical schools for Fiscal 1976 to provide clinical training for qualified Texas students who have attended foreign medical schools.

Through enactment of HB 768, the 64th Legislature authorized a new Fifth Pathway Program whereby students of foreign medical schools may obtain licensure to practice medicine in Texas. Satisfactory completion of one year of medical training under the direction of a U.S. medical school is one of the requirements for licensure.

The General Appropriations Bill for the 1975-77 biennium provided \$750,000 for each year of the biennium for the Coordinating Board to contract with Texas medical schools to provide the required clinical training. The bill authorizes \$25,000 for the training of each student.

Six Texas medical schools indicated that they plan to participate in the new program. Tentative plans are to provide programs for up to 30 students during Fiscal 1976. Therefore, the Coordinating Board endorsed contractual agreements and authorized the Commissioner to execute contracts at the appropriate time with Texas Tech University School of Medicine, Baylor College of Medicine, and with the four medical schools in The University of Texas System, at the Dallas Health Science Center, Galveston Medical Branch, Houston Health Science Center and San Antonio Health Science Center.

New Pharmacy School Endorsed

Establishment of the state's fourth school of pharmacy was endorsed by the Board in Fiscal 1974.

A request from Texas Tech University to establish the new school was approved by the Board in October. However, the 64th Legislature appropriated no funds to implement the proposed school.

The question of need for expanding the number of pharmacy schools in Texas had been under Coordinating Board study for more than a year. Currently, Texas has three pharmacy schools located at The University of Texas at Austin, the University of Houston and Texas Southern University.

In response to three other proposals for new pharmacy schools, the Board denied requests from West Texas State University and the Texas A&I University System and deferred a proposal from The University of Texas at Dallas, which was submitted in conjunction with the UT Health Science Center at Dallas.

Nursing Education

The three-year Nursing Education Project of the Coordinating Board, acclaimed as the most intensive study of nursing resources and nursing education ever conducted in Texas, was completed in Fiscal 1975. A final report on the project was published as CB Study Paper 24: Toward Quality Health Care: The Improvement of Nursing and Nursing Education in Texas.

The study assessed statewide nursing resources and projected needs to 1980. Regional analyses of resources were examined and needs of 21 separate geographic areas in Texas were identified.

Coordinating Board approval in April of the establishment of a new school of nursing at Texas Tech University was based on the study's finding that by 1980 the region would need 600 more nurses than existing schools could provide.

Although Texas was meeting its requirements for licensed vocational nurses, the state was considerably below the national average in the number of active registered nurses per 100,000 population, the study showed.

The 18-member Nursing Project Council endorsed the concept of the multiple entry and exit nursing curriculum. That curriculum, by ensuring qualified students the option of exiting and reentering nursing programs at all levels, would facilitate upward career mobility within the profession, the Council concluded. It also recommended that a coordinated statewide system of continuing education for nurses be established.

The nursing project was conducted by the Board at the request of the Board of Nurse Examiners, the Texas League for Nursing and the Texas Nurses Association. A grant for the study was awarded by the Division of Nursing of the Public Health Service.

Community Junior College Development

No new community junior college districts were added during the year 1974-75. However, two of the existing 47 districts added additional campuses, bringing to 54 the number of separate campuses. The North Campus of San Jacinto College opened in 1974, and the Northwest Campus of Tarrant County Junior College District was scheduled to open in September 1975.

Enrollment in Fall 1974 at community junior colleges in Texas increased by almost 15 percent, reaching a total of 214,125 compared to 186,655 in Fall 1973.

Growth of out-of-district course offerings, and other forms of delivery of two-year programs and services has continued, thus providing increased access to postsecondary education programs. The Coordinating Board approved in April and May 1975, requests from 33 community college districts to offer courses and programs at 126 out-of-district locations during the 1975-76 academic year. Locations approved included business and industrial sites, military bases, hospitals and other clinical facilities, and public school buildings.

In Fall 1974, community junior colleges produced 1,262,054 semester credit hours in academic, university-parallel courses, and 13,820,314 contact hours in vocational-technical courses. Efforts to serve changing

student populations have been evident in community college program offerings, not only in the associate degree programs, but also and increasingly in vocational programs for the updating of competencies and avocational programs, for the development of new interests in the older student clientele. At the same time, the development of baccalaureate degrees in the applied arts and sciences in the senior universities has opened up opportunities for the graduates of technical-vocational programs to continue their education toward a four-year degree. These programs make it possible for students to take general education requirements and some professional specializations after the completion of the technical specialization at the two-year level.

Community Service and Continuing Education

The Coordinating Board in Fiscal 1975 awarded grants totaling \$493,500 to 16 Texas colleges and universities to support 24 community service and continuing education projects. The Board serves as state administrator of the federal funding, made available through the Community Service and Continuing Education (CSCE) Program, under Title I of the Higher Education Act of 1965.

The state plan approved for Texas' participation in CSCE grants encouraged institutions to undertake projects which will strengthen or improve state and local governments. The colleges receiving grants in 1975 and the government agencies being served will match the \$493,500 in federal monies with \$344,950 from non-federal sources. Title I grants must be matched at the rate of one state or other non-federal dollar for each two federal dollars.

Passage of the Education Amendments of 1974, established a requirement to expend all funds appropriated for the Higher Education Act by the end of the fiscal year following the fiscal year in which the funds were appropriated. Therefore, the schedule for receiving and processing proposals was moved forward. By August 18, 1975, the Board had received 79 proposals requesting \$1,957,677 in federal funds for Fiscal 1976.

State Plan for Adult and Continuing Education

The Coordinating Board endorsed the report of the Statewide Study on ~~Adult and Continuing Education~~, Thrust for Relevance, and recommended it to the 64th Legislature for approval and funding. Marking the first statewide effort to ~~strengthen and coordinate adult and continuing education~~ programs at Texas colleges and universities, the report recommended appropriations of \$3.3 million for each year of the 1975-77 biennium. The funding was proposed to support (1) continuing education program development, (2) the operation of problem-oriented community service programs, (3) cost studies, and (4) the development of a formula approach for future funding.

The report recognized the growing interest in and need for lifelong learning opportunities in today's complex and rapidly changing society. It proposes broader utilization of Texas postsecondary institutions for delivery of these educational opportunities. Institutional grants, ranging from a minimum of \$25,000 to a maximum of \$125,000, would be available to all public junior and senior colleges choosing to participate. The Coordinating Board, as the state agency administrator,

would collect statewide program and cost data and develop formula rates appropriate to different types of continuing education programs.

The Senate approved a bill (SB 383) to implement the plan, but it did not reach the floor of the House of Representatives. However, SB 706, enacted by the 64th Legislature, directs the Coordinating Board to "establish regulations for the coordination of credit and non-credit activities of adult and continuing education by public colleges and universities." Planning was underway at the close of the fiscal year to carry out this mandate.

Community College Programs for Elderly Texans

The Coordinating Board during Fiscal 1974 administered projects at 17 public two-year colleges funded through the Community College Program for Elderly Texans under an interagency contract with the Governor's Committee on Aging.

Under Title III, Older Americans Act, Texas institutions received federal funds totaling \$280,704, which they matched with \$130,000 in non-federal funds. The one-year projects were designed to improve the physical and mental health of elderly citizens, as well as their economic well-being. Participants gave high marks in their evaluation of the programs.

Staff of the Coordinating Board visited each participating institution and conferred with program directors concerning their project's operation. Project directors convened in February, 1975, to evaluate their respective projects and again at a November, 1975, conference -- New Students: Older Texans -- conducted by North Texas State University's Center for Aging Studies.

FINANCIAL PLANNING

Planning for the financial needs of Texas colleges and universities is one of the most important functions of the Coordinating Board. To assure the continuance of quality postsecondary educational services for Texas citizens, the Board develops formulas to provide adequate levels of financing and equitable distribution of available monies for the operation of the state's higher education system.

The dollar volume of state support for Texas higher education reached an all-time high in Fiscal 1975 as the 64th Legislature appropriated a total of more than \$2.2 billion from all funds to agencies and institutions for the 1975-77 biennium. Inflation and continuing statewide enrollment increases were major factors in the record appropriation.

The Texas Formula System

The Higher Education Coordinating Act of 1965 -- the statute which created the Coordinating Board -- directs the Board to designate financial formulas by March 1 of each even-numbered year. The formulas are recommended to the Governor and the Legislative Budget Board for their use in making appropriation recommendations to the Texas Legislature. Institutions use the formulas in preparing budget requests.

In implementing its responsibilities for formula designation, the Board continues to receive broad support and cooperation from the state's higher education community. More than 100 Texas educators and lay citizens work with the Board and its staff for many months in the development of formulas for each new biennium.

Formulas Recommended for 1975-77

In January, 1974, the Coordinating Board approved formulas for the 1975-77 biennium. The formulas for senior colleges and universities cover 11 areas of cost, comprising approximately 85 percent of the educational and general operation of the institutions. The Board also recommends a formula to provide state support of general academic programs at public community junior colleges.

To offset inflation, most of the 11 designated public senior college formulas incorporated increases of six percent above 1975 formula rate levels. The Board endorsed a faculty salary formula providing for an eight percent per annum escalation above 1975 rates to cover projected inflation and move Texas toward the national average for such salaries.

Formulas in two new areas -- General Institutional Expense and Grounds Maintenance -- were among the 11 areas of cost covered in the recommendations. Also included was a formula for Instructional Administration. The Board had recommended inclusion of this formula for the 1973-75 biennium but it was not used by the Legislature in making appropriations.

A Faculty Development Leave formula, recommended in previous years, was deleted with the recommendation that each institution justify its requirement for such funds in individual budget requests. Improvement factors, in addition to inflation-induced increments, were added to formulas for Departmental Operating Expense and Custodial Services. No change was recommended in the formula for Organized Research. The Board recommended that the Faculty and Staff Group Insurance rate be increased

from \$12.50 to \$25 for each eligible employee.

The formula recommended to provide state support of general academic programs at public junior colleges was based on 1973 actual median cost per contact hour by program area, escalated to project costs for 1976 and 1977. (The formulas for public senior and junior colleges are printed in their entirety in the Statistical Supplement to this report.)

In another issue relating to junior college funding, the Board at its January 1974 meeting approved existing programs and rates as adequate to meet the funding needs of compensatory education courses. The question of need for a new designation to support such courses was raised in the implementation of two statutes enacted by the 63rd Legislature -- S.B. 358, which defines compensatory education as a function of junior colleges and S.B. 356, which specifies criteria for such programs.

Higher Education Appropriations for 1975-77 Biennium

The 64th Legislature appropriated a total of \$2,278.2 million from all funds for all agencies of higher education for the 1975-77 biennium, an increase of \$772.4 million or 51.3 percent over appropriations for the 1973-75 biennium.

The combined total of General Revenue and Federal Revenue Sharing funds appropriated was \$1,943.0 million, an increase of \$710.6 million or 57.7 percent over the comparable total for the previous biennium. A summary of increases in biennial appropriations for all funds by various classifications of institutions and agencies of higher education is shown in the following table:

	Biennium		Increase	
	1973-75	1975-77	Amount	Percent
Public Senior Colleges	\$ 795,303,078	\$1,154,323,585	\$359,020,507	45.1%
Public Junior Colleges	198,722,590	313,806,863	115,084,273	57.9
Health Related Agencies	265,207,263	496,600,491	231,393,228	87.2
All Other	246,499,307	313,442,817	66,943,510	27.2
Total	\$1,505,732,238	\$2,278,173,756	\$772,441,518	51.3%

Public Senior Colleges and Universities

Appropriations for public senior colleges and universities for the 1975-77 biennium totaled \$1,154.3 million, an increase of \$359.0 million or 45.1 percent over the 1973-75 biennium. Substantial increases were included in appropriations for the Coordinating Board recommended formula items, with funds provided for enrollment gains as well as increases in formula rates. All formulas recommended by the Coordinating Board were used by the Legislature in determining appropriated amounts, although in some areas the rates are somewhat different.

Increases in formula rates for certain elements of cost reflected increases over the appropriated rates for Fiscal 1975 adjusted to fold in or include the applicable Fiscal 1975 line-item non-faculty salary appropriations for each institution. Salary increase funds for the 1975-77 biennium are included in the appropriations for each element of cost.

In the area of resident instruction, Faculty Salary appropriated rates for Fiscal 1976 were increased approximately 14.9 percent, with an additional increase of 6.8 percent for Fiscal 1977. The rates for

Departmental Operating Expense were increased 18 percent for Fiscal 1976 and 10 percent for Fiscal 1977.

The General Administration and Student Services appropriated rates per headcount enrollment were increased 18 percent for Fiscal 1976 and 12 percent for Fiscal 1977.

For both Organized Research and Instructional Administration, the Coordinating Board recommended formula was used. Each institution received 50 percent of the formula produced amount for Organized Research and the full formula produced amount for Instructional Administration.

Library appropriated rates were increased 20 percent for Fiscal 1976 and 12 percent for Fiscal 1977, with a separate rate for law adopted for the first time.

Under the area of Physical Plant Operation and Maintenance, Coordinating Board formula produced amounts were appropriated for both Building Maintenance and Grounds Maintenance. For Custodial Services, the Coordinating Board recommended formula was used, computed at 38.35¢ per square foot for Fiscal 1976 and 42.19¢ per square foot for Fiscal 1977, to provide increases in appropriated rates of 18 percent and 10 percent, respectively.

Used for the first time in the appropriations process were Board recommended formulas in the areas of General Institutional Expense, Instructional Administration and Grounds Maintenance.

Public Community Junior Colleges

Public community junior colleges were appropriated \$313.8 million for Fiscal Years 1976 and 1977, an increase of \$115.1 million or 57.9

percent over the preceding biennium. Of the total, \$179.7 million was appropriated to support general academic courses, an increase of \$58.9 million over the 1973-75 biennium; while \$134.1 million was appropriated for vocational-technical programs, reflecting an increase of \$56.2 million. Contingency funds were included to finance community junior college enrollment increases during each year of the 1975-77 biennium.

Health-Related Units

The largest rate of increase in higher education appropriations -- 87.2 percent -- was for health-related institutions and agencies, which were appropriated a total of \$496.6 million for the 1975-77 biennium, an increase of \$231.4 million over the preceding biennium. Included were appropriations of \$21 million for the Texas College of Osteopathic Medicine, which the 64th Legislature established as a state institution under the governance of the Board of Regents of North Texas State University. Previous state support for the institution had come from funds appropriated to the Coordinating Board to contract with the institution for the education of resident students.

Trusted Funds to Coordinating Board

Appropriations also were increased to fund contracts with independent institutions for the education of Texas resident medical and dental students. For the 1975-77 biennium, the Coordinating Board, which administers the contracts, was appropriated a total of \$19.5 million for contracting with Baylor College of Medicine and \$12.8 million for contracts with Baylor College of Dentistry.

Included for the first time was a biennial appropriation for the Fifth Pathway Program, enacted by the 64th Legislature to assist students of foreign medical schools in obtaining licensure to practice medicine in Texas. The Coordinating Board was appropriated \$1.5 million to enter into contractual agreements with participating Texas medical schools for the clinical training of foreign medical school students who are Texas residents.

The Board also received an appropriation of \$92,000 for the biennium to contract with the Texas System of Natural Laboratories, Inc. for administrative services in providing ecology laboratories and facilities for the state's general academic institutions. The level of funding was the same as for the preceding biennium.

Tuition Equalization Grants

In addition, the Coordinating Board was appropriated \$16.5 million for the biennium to fund the Tuition Equalization Grant program, which provides tuition grants to qualified students attending accredited independent colleges and universities in Texas. The appropriation was a \$4 million increase over funds provided for the 1973-75 biennium.

Tuition and Fees

Tuition and fee charges for resident students at Texas public colleges are among the lowest in the United States, and ranged in 1974-75 from a low of \$120 to a high of \$322 at the state's public senior institutions.

The statutory required fee structure has been made up of (1) tuition fees established by the Legislature; (2) student service fees with a statutory maximum of \$30 per semester; and (3) building use fees, which have been established by the governing board of each institution.

A fourth fee area was authorized by the 64th Legislature in 1975 with the passage of S.B. 193. The governing board of each institution is authorized to levy medical service fees not to exceed \$15 for each regular semester or 12-week summer session or \$7.50 for each six-week summer term.

The 64th Legislature also established a \$6 per semester hour maximum on building use fees at public senior institutions, through passage of H.B. 31. Building use fees which exceeded that maximum were frozen at their existing level. The Coordinating Board had reported to the Legislature that building use fees charged by Texas senior institutions in 1973-74 ranged from \$36 to \$162. The Board had recommended that because of these apparent inequities that procedures be developed for assessment of more uniform rates.

Through passage of H.B. 785, the 64th Legislature also increased tuition for foreign students to \$40 per semester credit hour (SCH), the same rate paid by out-of-state students. Legislation enacted in 1971 had established tuition fees for resident students at Texas public colleges at \$4 per SCH, for out-of-state students at \$40 per SCH, and for foreign students at \$14 per SCH. Foreign students enrolled prior to the enactment of H.B. 785 are exempted from its provisions. The law

also authorizes foreign students holding competitive scholarships of at least \$200 for an academic year or summer to pay resident tuition fees. In addition, the Coordinating Board is authorized to adopt policies under which governing boards may set lower tuition fees for certain foreign students -- those in financial need and those from countries charging reciprocal tuition rates.

In other legislation affecting tuition and fees at Texas public colleges and universities, the 64th Legislature authorized reciprocal tuition agreements for students who are residents of states adjacent to Texas who register at Texas public junior colleges located in counties adjacent to the students' states of residence or who register at upper-level institutions located within the junior college districts from which such nonresidents have graduated or completed 45 semester credit hours.

Tuition-Backed Revenue Bonds

The 63rd Legislature in 1973 authorized three state senior institutions to issue revenue bonds totaling \$57.5 million for capital improvements backed by income from student tuition. Of the total, the University of Houston was authorized to issue \$40 million in bonds; Texas A&M to issue \$7.5 million; and Pan American University \$10 million.

The Legislature delegated to the Coordinating Board responsibility for developing regulations governing the bond issues, pledges of their payment, and for approving terms and provisions of the bonds and the proposed construction projects.

The Board in Fiscal 1974 adopted regulations for the issuance of the tuition revenue bonds and approved the sale of \$41 million in bonds. Sale of the remaining bonds -- \$15 million by the University of Houston and \$1.5 million by Pan American University -- was approved by the Board in Fiscal 1975.

Faculty Salaries

Faculty salary averages in Texas public colleges increased in the 1974-75 academic year over averages recorded for 1973-75; but those salary increases did not keep pace with inflation.

Budgeted faculty salaries at Texas public senior colleges for 1974-75 averaged \$13,998, an increase of 6.1 percent over the \$13,187 average recorded in 1973-74. The increase was 4.9 percent below the 1974 inflation rate of 11.0 percent, assessed by federal government statistics.

At Texas public community colleges, average faculty salaries for 1974-75 increased 7.0 percent over the previous year, climbing from \$10,412 to \$11,144 -- an increase which was 4.0 percent behind the cost of living rise in 1974.

The following tables show the Texas average faculty salaries for nine-month academic years since 1968-69, percentages of increase during the seven-year span, and the average calendar year cost of living inflation rates as reported by the Bureau of Labor Statistics:

Average Budgeted Faculty Salaries, All Ranks
Texas Public Senior Colleges and Universities
1968-69 through 1974-75

Nine Month Period	Texas Average*	Annual% Salary Increase	Average Annual% Cost of Living Increase**
1974-75	\$13,998	6.1%	11.0% (1974)
1973-74	13,187	4.5%	6.2% (1973)
1972-73	12,623	4.0%	3.3% (1972)
1971-72	12,141	2.3%	4.3% (1971)
1970-71	11,865	4.7%	5.9% (1970)
1969-70	11,336	4.4%	5.4% (1969)
1968-69	10,856	5.1%	4.2% (1968)

Average Budgeted Salaries
Texas Public Community Junior Colleges
1968-69 through 1974-75

Nine Month Period	Texas Average*	Annual% Salary Increase	Average Annual% Cost of Living Increase**
1974-75	\$11,144	7.0%	11.0% (1974)
1973-74	10,412	3.8%	6.2% (1973)
1972-73	10,032	2.9%	3.3% (1972)
1971-72	9,753	5.4%	4.3% (1971)
1970-71	9,250	3.7%	5.9% (1970)
1969-70	8,923	6.9%	5.4% (1969)
1968-69	8,348	5.6%	4.2% (1968)

*Coordinating Board salary survey based on average budgeted salaries paid to full-time and part-time instructional personnel in public senior colleges and universities, and public community junior colleges for nine months of service.

**Source: Bureau of Labor Statistics

The number of full-time equivalent faculty members employed in Texas senior colleges and universities in 1974-75 was 12,220 -- an increase

of 1.3 percent over the 12,058 employed in 1973-74. Community colleges employed 3,979 full-time equivalent academic faculty members in 1974-75 -- an increase of 2.1 percent over the 3,899 employed the previous year.

Non-Faculty Personnel Study

The Non-Faculty Personnel Advisory Committee published a final report, Improvement of Personnel Policies and Procedures in Texas Public Institutions of Higher Education in July 1975. This report was the result of a year-long project which was conducted in cooperation with the Governor's Division of Planning Coordination and partially funded through the Federal Government's Intergovernmental Personnel Act. It examined personnel administration in the senior colleges and universities and medical institutions, providing statistical data on employee positions and salaries and identifying areas where greater uniformity in personnel administration policies could be beneficial. In addition, the study concluded that the needs of the employees, students, and faculty of Texas institutions of public higher education can best be met and the interests of the taxpayer of the state best served by maintaining higher education personnel administration as a separate entity rather than as a part of a central state personnel system.

Some of the important results of this study are that it has served as a focal point for the exchange of ideas and techniques, provided institutions with standards for comparison in the area of salary and benefits administration, developed a set of uniform job titles, and provided a source of information on numbers, types and salaries of non-faculty personnel in higher education which was not previously available.

Through this project, institutional awareness of personnel administration policies and practices throughout the state has been enhanced and the study has served as a catalyst to initiate voluntary action on the part of institutions of higher education to take an organized approach toward achieving greater uniformity in non-faculty personnel administration.

Statewide Study of Computing Services in Higher Education

In December 1974, a ten-member advisory committee to the Coordinating Board, consisting of representatives from colleges, universities and state agencies approved a Plan for Computing Services in Public Colleges and Universities. The study, which culminated in this plan, was initiated by the Board in Fall 1973 at the request of Governor Dolph Briscoe. The Coordinating Board forwarded the plan to the Governor in January 1975.

This study examined instructional computing, administrative data processing, and computing to support research in all public institutions of higher education. It substantiated that computing is of vital importance to public higher education, and that the majority of the Texas public colleges and universities depend on computing to varying degrees in the fulfillment of both academic and administrative needs.

The major findings of the study were: (1) While there is a considerable amount of advanced computing capability available in several institutions, many are deficient in computing resources, and under current arrangements, do not have funds or technical expertise to provide high quality on-campus computing; (2) At present there is no statewide focal point where educational computing is integrated with educational

goals, administrative policy, and budgetary planning; and (3) Historically, institutions have attempted to meet their computing needs by increasing local capability rather than participation in sharing or network arrangements.

The study, therefore, concludes that some arrangements for sharing, better coordination and improved distribution of computing capability among institutions are necessary; but that a highly centralized, structured computing network is not feasible at this time. In support of this conclusion, a two-year plan for computing in Texas public higher education was recommended. Essential features of the proposed plan would: (1) establish a central focal point to identify and match excess computing capability and unfilled needs, (2) provide for training seminars and workshops to promote more effective instructional and administrative computing, (3) organize pilot projects to test and develop a greater degree of resources sharing, and, (4) provide augmentation funds to encourage institutional participation in computer sharing arrangements.

Research Funds

Research funds available to all Texas public senior institutions totaled \$131.9 million in Fiscal 1974, an increase of 25.7 percent over the all-time high of \$104.9 million made available to general academic and health-related institutions in Fiscal 1973.

The federal government continued to be the major source of research funds -- supplying more than one-half of the funds available to the general academic institutions as well as to the medically-related institutions.

State-appropriations accounted for almost 30 percent of the total available funding.

Sources of those funds in Fiscal 1974 were as follows:

<u>Source of Funds</u>	<u>Amount</u>	<u>% of Total</u>
<u>Public</u>		
State Appropriated	\$ 39,245,608	29.75%
Institutionally Controlled	5,038,673	3.82
Federal Government	68,706,935	52.09
<u>Private</u>		
Profit	5,069,238	3.84
Non-Profit	11,378,486	8.63
<u>Other</u>	2,461,136	1.87
Total	\$131,900,076	100.00%

Public academic senior institutions received \$84.6 million, or 64 percent of the research funds. Texas A&M University, with \$37.2 million, and The University of Texas at Austin, with \$28.8 million, continued to receive the bulk of that funding.

Public medical, dental and allied health schools received a total of \$47.3 million, an increase of \$18.2 million, or 62.5 percent, above the preceding year. Of that total, The University of Texas Health Science Center at Dallas received \$15.97 million.

Educational Data Center

The Educational Data Center serves as the Coordinating Board's central office for the collection of comprehensive data on Texas higher education. It coordinates the development and operation of a reporting system for Texas colleges and universities concerning students, faculty, programs, facilities, and finance. These data are invaluable in measuring

the progress of Texas postsecondary education and projecting future educational needs of the state.

During 1974-75 the Educational Data Center pilot tested a new, automated institutional Uniform Reporting System (CBM Series), scheduled to be implemented in Fiscal 1976. Staff from the center conducted conferences and workshops for chief reporting officials at colleges and universities to assist them in preparing for the transition. While continuing to use the manual systems for official reports, the institutions also submitted data on cards and tapes for testing of the computerized system.

The Board and its staff are enthusiastic about potential uses of the new reporting system. Capabilities for the interrelation of information will be greatly enhanced, and the quick retrieval of such data is expected to become an important tool for educational decision-making.

The center also is responsible for the publication of the Academic Degree Programs Inventory and the Annual Report on Organized Research. In addition, the center has been involved in numerous studies, involving such matters as transfer of credit, common course numbering and institutional administrative organization.

ADMINISTRATION

The Division of Administration provides support services for Coordinating Board programs. Service areas are personnel administration, budgeting, accounting, purchasing and supply, print shop, mail services and electronic data processing.

Office Administration

The Coordinating Board in 1974-75 adopted new or revised policies for agency administration of personnel matters in regard to equal employment, pay, vacations and holidays, leave, employment, promotion, and workmen's compensation.

Data Processing

The data processing section has implemented a new system for the Hinson-Hazlewood College Student Loan Program. A redesign of the data base, the system makes readily available more data on each student loan. Each borrower's account is available for inquiry 24 hours a day. Professionals in the Hinson-Hazlewood College Student Loan section can now respond the same day to borrowers' telephone and written inquiries concerning the status of their accounts.

Account corrections in all phases of daily processing have been automated. Such corrections previously had been largely a time-consuming manual procedure. Several more standard letters, formerly handled manually by the student loan staff, also have been automated.



Payment scheduling has been further automated. Exit interview forms received from institutions go immediately to data processing so that items of information are keyed. Bulky payment cards have been replaced by addressed payment coupons. The result has been savings both in postage costs and staff time. New procedures have made possible daily update of the instant-access payment file.

Periodic management reports have been redesigned to produce more information needed by the Hinson-Hazlewood staff and institutions participating in the loan program. Also, newly automated reports contain data previously manually produced from detailed information.

A new automated accounting system for the Hinson-Hazlewood Program facilitates updating for loans, receipts, interest and insurance accruals, and refunds so that day-to-day balances in each ledger account are maintained. A reconciliation of the automated and manual files is done monthly.

Conversion of the institutional reporting system from manual to computer was a major effort this year. Procedures were developed to aid institutions to determine immediately the status of their data submitted to the Coordinating Board. New projects undertaken include a role and scope document, degrees awarded reports, a proprietary school report, complete budget formula calculations and report, and the collection and development of data and reports concerning non-faculty personnel study.

The Tuition Equalization Grant -- State Student Incentive Grant Program was changed this year to meet federal requirements. Changes involved record keeping procedures for institutional allocation and issuance of warrants.

Procedures were developed to implement the Texas Public Educational -- State Student Incentive Grant Program by the first of September. All file maintenance, issuing of warrants and reports are automated allowing the Coordinating Board to meet the requirements of House Bill No. 688, 64th Legislature.

Improvements have been made to the higher education facilities inventory system to provide timely, accurate information. This includes implementing a continuous file update process along with monthly summary reports furnished to Facilities Planning. In addition, new programs were developed to provide HEGIS information.

STUDENT SERVICES

Statewide financial assistance programs for Texas postsecondary students are administered by the Coordinating Board through its Division of Student Services. They include the Hinson-Hazlewood College Student Loan Program, the Tuition Equalization Grants Program, the State Student Incentive Grant Program, and the Texas Public Educational Grant Program (TPEG). The TPEG is one of two new student grant programs authorized by the 64th Legislature in 1975.

The Student Services Division also processes information concerning state student residency requirements and assists educational institutions in enrolling veterans of military services through the Veterans' Outreach Program.

The 64th Legislature enacted the Student Financial Assistance Act of 1975, which authorizes the Texas Assistance Grants Program and the Texas Public Educational Grants Program. The new law, to a large degree, paralleled Coordinating Board recommendations submitted to the Legislature in January 1975. The proposals, included in the Board's report to the Legislature on higher education needs, addressed the widening gap between student needs and available financial aid funds in Texas.

College Student Loan Program

The Hinson-Hazlewood College Student Loan Program is the largest state sponsored loan program in the nation. Because of its successful design and operation, it has served as a model for the establishment of several other state loan programs.



In Fiscal 1975, 23,197 students borrowed \$21,115,242 through the Hinson-Hazlewood program. There were more than 45,000 separate disbursements with many students receiving three or four disbursements. The average disbursement was \$397.

Since the inception of the program in Fall 1966, a total of \$158,050,359 has been loaned to 111,786 students. The average amount borrowed per student is \$1,414.

Bond Sales

To fund the Hinson-Hazlewood Program during the 1975-76 academic year, the Coordinating Board in May sold State of Texas College Student Loan Bonds in the amount of \$13 million. Average interest rate on the 1975 bond sale was 5.81 percent. The Board established an interest rate of 7 percent on 1975 Hinson-Hazlewood loans.

As of August 31, 1975, the Board had sold a total of \$173.5 million in State of Texas College Student Loan Bonds and had retired \$15,120,000 of principal, leaving net bonds payable of \$156,380,000. Total bonds constitutionally authorized for sale amount to \$285 million.

Participation in Federal Insured Loan Program

The Hinson-Hazlewood College Student Loan Program operates as a lender in the Federal Insured Student Loan Program. Since entering the federal program in August 1971, all Hinson-Hazlewood loans have been fully insured by the U.S. Office of Education.

Death and disability coverage on Hinson-Hazlewood loans has been provided by the federal government since late 1968. With the addition of

insurance against default, the federal Office of Insured Loans now purchases at face value, plus up to 120 days of interest charges, borrower's insured notes which are more than 120 days past due. Before a default claim will be honored, the lender must provide evidence of "due diligence" in attempts to collect from the borrower. Collection efforts include numerous written and telephone contacts with each borrower prior to filing a default claim. Students employed through the federally funded College Work-Study Program make up most of the evening and weekend crews who call borrowers whose payments are past due.

Loans made prior to August 1971, and which are not federally insured, are collected through the same procedures as those used for insured loans except that the Attorney General of Texas is requested to file suit against such borrowers when as many as six payments are past due. To expedite the filing of suits through the Office of the Attorney General, the Coordinating Board staff does all of the clerical work necessary for suit filing. Also, court costs and citation fees are paid by the Hinson-Hazlewood Program.

The 64th Legislature, by passage of House Bill 570, authorized the cancellation of Hinson-Hazlewood College Student Loans for doctors of medicine and psychology who work for certain social service state agencies. However, no funds were appropriated for implementation of the contracts. The Coordinating Board has asked the Attorney General for an opinion as to whether the implementation of the law will in any way impair the bond obligations of the program.

Tuition Equalization Grants Program

In Fiscal 1975, a total of 14,686 needy students attending 44 independent Texas colleges and universities received \$7.5 million through the Tuition Equalization Grants Program (TEG). Students in all classifications were eligible to participate in 1974-75, this being the first year that seniors and graduate level students were eligible. Individual grants averaged \$510.69 with \$600 being the maximum received by any one student.

The TEG Program began operation in Fall 1971, when \$1 million was distributed to 2,500 needy freshman students enrolled in private institutions. Some 6,550 freshmen and sophomores received \$3 million through the program in Fiscal 1973. In 1974, \$5 million was awarded to 10,000 students in the first three undergraduate classes. A total of \$7.5 million is budgeted for use in 1976 and \$9 million for 1977.

Rules and regulations adopted by the Coordinating Board for administration of the Tuition Equalization Grants Program were developed in consultation with the Attorney General's Office. The regulations are designed so that the grants will not be used to benefit sects, religious societies or theological or religious seminaries. At the same time, regulations governing the program avoid "excessive entanglements" in the internal affairs of private institutions. Approved institutions also are required to certify that employees are not required to acknowledge belief in or to adhere to any particular religious doctrine.

State Student Incentive Grant Program

The federal State Student Incentive Grant (SSIG) Program was authorized in the federal Higher Education Amendments of 1972. Federal

funding was appropriated for the first time for implementation in Fiscal 1975. Governor Dolph Briscoe designated the Coordinating Board to administer the program in Texas.

After review of federal regulations for the program, the Coordinating Board determined, in consultation with the Attorney General, that the Tuition Equalization Grants Program was the only then-authorized state program of grants to needy students that could qualify as matching grants for the SSIG funds.

Accordingly, the Board approved temporary regulations to use the \$1,140,511 available in 1974-75 from the SSIG program for matching with Tuition Equalization Grants. However, the Board instructed its staff to launch an immediate study to determine the feasibility of a state sponsored program of grants to needy students enrolled in various types of postsecondary educational institutions.

A special study committee of institutional representatives worked with the staff in appraising the financial aid needs of Texas college students. The committee asked the Southern Regional Education Board to update its 1971-72 study on Texas student financial needs. Based upon 1972-73 data, the updated report showed that the unmet need of students in Texas institutions had increased from \$48 million to \$93 million in one year.

Concluding its study, the committee presented the following recommendations to the Coordinating Board:

That legislation be enacted with appropriate funding, creating a broad based state grant program for worthy and needy students which would qualify as a matching grant program for federal funds available for student grants.

That Section 54.051(m) of the Texas Education Code be amended to permit each public institution to transfer any portion of its tuition revenue scholarship funds to the Coordinating Board to be used as matching funding for federal or other grants for awarding to students attending that institution.

That the Tuition Equalization Grants Program be retained in its present form and its use as matching funding for federal grants be continued.

That, subject to enactment and appropriate funding of a broad based student grants program, certain existing statutory tuition and fees exemption programs be repealed.

Following a public hearing on the proposals, the Board in January 1975 adopted the recommendations and submitted them to the 64th Legislature. Several bills designed to implement the recommendations were introduced in the Texas Senate but did not pass. However, House Bill 688, incorporating many of the Board proposals, did receive legislative endorsement.

Student Financial Assistance Act of 1975

House Bill 688, enacted by the 64th Legislature, was entitled the Student Financial Assistance Act of 1975. The Act authorizes two new state student grant programs -- the Texas Assistance Grants Program and the Texas Public Educational Grants Program.

The purpose of the Texas Assistance Grants Program is to "supply grants of money enabling students to attend postsecondary educational institutions, public or private, of their choice in Texas." The Coordinating Board is to award grants to eligible students enrolled in approved institutions. Grants may not exceed \$1,000 per student in a fiscal year, nor the amount of financial need demonstrated by the student. Funds

for the implementation of this program were not included in the state's appropriations for the biennium which began on September 1, 1975. When available, grants through this program will qualify as matching for federal funds through the State Student Incentive Grants Program.

The new Act also creates the Texas Public Educational Grants Program (TPEG). The Coordinating Board is directed to develop guidelines for the operation of the program at each public institution of higher education. Funds for the grants are generated at each institution by setting aside 25¢ out of each \$4 per semester hour tuition charge to residents of Texas and \$1.50 out of each \$40 per semester hour charge to nonresidents. Grants are to be awarded on the basis of financial need and not more than 10 percent of awards may be made to nonresidents. Foreign students are ineligible for awards.

In addition to making awards directly to students, each institution is authorized to transfer any or all of the funds set aside for Texas Public Educational Grants to the Coordinating Board to be used for matching federal or other grant funds for awarding to students attending that institution.

Funds transferred to the Coordinating Board will be administered through the Texas Public Educational-State Student Incentive Grants Program (TPE-SSIG) under rules and regulations adopted by the Board in July 1975 in anticipation of making grants available to students starting September 1, 1976. Criteria for grants are generally the same as those for the TPEG Program except for a few additional requirements of the federal SSIG program.

The Student Financial Assistance Act repealed several student assistance programs. Most of the repealed provisions formerly contained in Section 54.051(m) were reenacted as the Texas Public Educational Grants Program. Other repealed provisions were Section 54.101 which authorized institutions to award scholarships of \$25 per semester to needy students; Section 54.102 which provided tuition scholarships to nursing students at four senior institutions; Section 54.202 which provided tuition exemption to graduates of state homes; and Section 54.206, also known as the Connally-Carillo Act, which provided tuition exemption to certain students from low income families. It is expected that students who might otherwise have benefited from the repealed programs can and will be helped either through the Texas Public Educational Grants Program or at later time through the Texas Assistance Grant Program.

Residency Determination for Tuition Purposes

Section 61.059(d) of the Texas Education Code assigns responsibility to the Coordinating Board for development of tuition policies for public institutions of higher education. To assist in fulfilling this duty, the Coordinating Board appointed a special study committee composed of persons responsible for determination of student residence status at several state supported institutions. The committee reviewed the relevant statutes and suggested several revisions.

Committee recommendations included recodification of the statutes affecting student residency, changing all references to age "21" as the

age of majority to age "18," in compliance with the 18-Year-Old Bill enacted by the 63rd Legislature. The committee also proposed that residency statutes be revised to require persons coming from outside the state to "reside" rather than to be "gainfully employed" in Texas for a period of 12 months to establish residency status for tuition purposes. The Board approved the proposed changes and recommended them to the Governor and the Legislative Budget Board. However, the 64th Legislature took no action on the recommendations.

Through passage of Senate Bill 360, the 64th Legislature amended Section 54.060 of the Texas Education Code regarding reciprocal tuition arrangements with neighboring states involving Texas public junior colleges and upper level institutions in certain border counties. The Coordinating Board developed regulations for the uniform interpretation of the new statute and asked the Attorney General to confirm the appropriateness of the rules.

The 64th Legislature, with the enactment of House Bill 785, also assigned new responsibility to the Coordinating Board regarding determination of appropriate tuition charges for foreign students. One portion of the new legislation allows students to register at Texas public institutions at a lower rate if U.S. citizens may register at public institutions in the student's home country at tuition rates of no more than \$200 (U.S. currency) per semester. The Coordinating Board in July adopted regulations for implementation of the provisions of the act and proceeded with issuance of lists of the names of countries whose citizens could qualify for lower tuition rates under the reciprocity clause.

The tuition policy of public institutions in a number of countries was readily determined from reliable handbooks and other publications. However, correspondence with embassies and ministries of education was necessary to determine tuition charges for U.S. citizens who would want to enroll in the public institutions of a number of countries. It appeared that foreign students from most of the major nations would qualify for the lower tuition charge as provided in the reciprocal portion of the act.

Other State Financial Aid Programs

In addition to the centrally-administered student financial aid programs, the State of Texas provides a variety of other financial aid programs for college students. One of these, commonly known as the "25¢ Fund," was created in the 1971 tuition law [Section 54.051(m) of the Texas Education Code], and provides that 25 cents out of each hourly charge for residents and \$1.50 out of each such charge for non-residents be set aside by each public institution in a scholarship fund for awarding to needy students at that institution. Some 16,000 students received more than \$3 million in assistance from these sources in Fiscal 1975. This provision was repealed in 1975 by House Bill 688. However, the same sources of scholarship funds were to be provided through the Texas Public Educational Grants Program, effective Sept. 1, 1975.

In addition, some 12 different statutory provisions exempt certain categories of students from payment of tuition and/or certain fees at public institutions. Students eligible for such exemptions include the

highest ranking graduate of accredited Texas high schools, certain students from other nations in the American Hemisphere, blind and deaf students, certain veterans and their dependents, certain orphans, and children of certain very low income families. Approximately 10,000 students benefited from these exemption programs in Fiscal 1975 to a total value of more than \$850,000. Several of these programs have been repealed by enactment of the Student Financial Assistance Act of 1975.

Certification of Certain Students for Exemption from Payment of Fees

The children of certain firemen, peace officers, employees of the Texas Department of Corrections, and game wardens who lost their lives or were disabled in the line of duty are exempt from payment of tuition and fees at public junior and senior colleges and universities in Texas, as set forth in V.T.C.A., Education Code, Section 54.204. During Fiscal 1975, two students were certified to the Coordinating Board as eligible under this law.

CAMPUS PLANNING AND PHYSICAL FACILITIES DEVELOPMENT

One of the statutory duties of the Coordinating Board is to provide guidance for Texas public colleges and universities in campus planning and physical facilities development. In meeting this responsibility, the Board in 1974-75 continued to administer a broad range of services.

Through its Division of Campus Planning and Physical Facilities Development, the Board maintains a current statewide inventory of public college and university facilities, makes annual estimates of the space needs of Texas institutions of higher education, initiates facilities planning projects and publishes studies relating to campus facility planning.

The Board also is delegated the responsibility of approving or disapproving requests from Texas public institutions of higher education to construct new facilities, make major repairs to existing facilities or acquire property. In addition, the Board administers facilities and equipment grant programs and assists the Legislative Budget Board in the biennial review and evaluation of budget requests from institutions for major facilities repair and rehabilitation.

Approval of Construction Projects and Real Property Acquisition

Responding to its statutory mandate to approve or disapprove institutional plans for construction or major renovation of facilities, the Board in 1974-75 approved 24 construction projects at 12 institutions costing a total of some \$40 million. Real property acquisitions by six institutions were approved, adding approximately 154 acres to real

estate holdings of Texas public senior institutions of higher education. Each project was evaluated to assure conformity with institutional role and scope and campus master plans.

Coordinating Board responsibilities for approval of facilities construction were expanded by the 64th Legislature in 1975 through enactment of Senate Bill 706.

The new law requires Board approval for new construction and major repair and rehabilitation of all buildings and facilities at public institutions of higher education regardless of proposed use or funding source, with the following exceptions: (1) construction projects specifically approved by the Legislature; (2) construction financed exclusively from ad valorem tax receipts of public junior colleges; (3) new construction costing \$100,000 or less; and (4) repair and rehabilitation costing \$25,000 or less.

SB. 706 further directs the Board to ascertain that the standards and specifications for new construction, repair and rehabilitation of all buildings and facilities are in accordance with statutory provisions regarding accessibility for the physically handicapped.

Prior legislation had restricted Board approval authority to educational and general facilities and exempted from Board approval all projects involving the use of Constitutional funds.

The Board in July appointed a select advisory committee of institutional representatives and laymen knowledgeable in construction planning to work with the staff in the development of new facility approval guidelines in compliance with provisions of the new law. The



committee was to submit its recommendations to the Board in September. Working with the State Building Commission, procedures were implemented to comply with the "barriers to the handicapped" provisions of the act.

The staff meanwhile intensified its work in the areas of campus master planning and facilities utilization measurement. Both of these activities call for refinements to, and new uses of the data contained in the Board-administered Physical Facilities Inventory.

Biennial Rehabilitation Project Review and Physical Plant Formula Study

On alternate years, preceding the biennial sessions of the Texas Legislature, the Coordinating Board's Division of Campus Planning and Physical Facilities Development assists the Legislative Budget Board in reviewing and evaluating budget requests of state public senior colleges and universities for major repair and rehabilitation projects.

In Fall 1974 the staff visited 24 public senior and upper level campuses to review 112 building-related and 70 other facilities projects, totaling some \$37.1 million in budget requests for 1976-77.

The staff evaluated the building-related projects on a statewide priority basis, using such factors as the post-rehabilitation purposes of the facilities, campus space utilization and enrollment trends.

Physical Facilities Inventory

Maintenance of a computerized, up-to-date Physical Facilities Inventory is an integral part of the Board's activities in higher education facilities planning. Procedures for updating the inventory

were modified during 1974-75 with the inauguration of a continuous update schedule in January. Previously, facilities inventory programs were revised in one annual update.

The Fall 1974 inventory showed the public senior institutions to have 39,771,276 total assignable square feet with a total estimated replacement value in excess of \$2 billion. Assignable square feet at Texas public junior colleges totaled 10,044,734 with replacement costs estimated at almost \$428 million. The 1974 inventory reflected a gain of 2,213,478 square feet, or approximately five percent, over the aggregate total for all public institutions recorded in Fall 1973. A complete printout of all enclosed, roofed space on each public and private, senior and junior campus in Texas was produced in December and sent to each institution.

Along with the continuous review and revision of the facilities inventory file, new programs were developed to provide greater data accessibility and more precise uses of the facilities data. In Spring 1975 three regional workshops addressing basic inventory procedures and their new uses were conducted by the Board staff to assist institutional representatives with inventory preparations. The staff also distributed to all colleges and universities questionnaires regarding institutional real estate holdings, supplementing information provided by the inventory.

Higher Education General Information Survey

The Board continued to serve as a liaison for Texas institutions in the preparation of data for the facilities portion of the 1974-75

Higher Education General Information Survey (HEGIS). On behalf of all Texas institutions participating in the Coordinating Board inventory, the staff prepared a report and conducted a required field audit of existing Texas facilities, submitting the data to Higher Education Facilities Services (HEFS) Inc., in Raleigh, N.C. HEGIS data, collected nationally and submitted to the U.S. Office of Education, provides the basis of numerous federal reports and statistics on higher education.

Student Housing Survey

A Coordinating Board survey of the availability and use of college and university housing conducted in Fall 1974 showed a statewide dormitory occupancy rate of 89.9 percent in institutionally-owned housing.

Despite a general slow-down in college housing construction, institutions have not achieved the ideal minimum level of 90 percent dormitory occupancy rate. Relaxation of regulations requiring students to reside in institutionally-owned housing has affected the occupancy rate at some colleges.

Among the public senior institutions, the average occupancy rate declined from 90.9 percent in 1970 to 89.3 percent in 1974. Institutional occupancy rates ranged from a low of 58.7 percent at one university to a high of 100 percent at two institutions.

Public junior colleges in the survey averaged an occupancy rate of only 82.7 percent -- down from a 95 percent rate in 1970. Occupancy ranges varied from a low of 20 percent at one institution to a high of 100 percent in nine colleges.

Occupancy averages in private institutions increased from 90.4 percent in 1970 to 91.4 percent in 1974. One private college had a rate of only 58.1 percent, but seven institutions were fully occupied and had excess demand.

Seminars, Workshops and Studies

The Board's Division of Campus Planning and Physical Facilities Development also conducts seminars and workshops and supports the publication of studies designed to assist institutions in resource development and physical facilities planning.

Institutional Planning Seminar

Under a comprehensive planning grant provided by the U.S. Office of Education, the Board sponsored a training seminar conducted by the National Center for Higher Education Management Systems (NCHEMS). The Educational Data Center of the Coordinating Board cooperated in planning the seminar which provided more than 150 institutional representatives a review of NCHEMS projects, including a new resource prediction model and information exchange procedures.

Also under a comprehensive planning grant, the Board participated with several state commissions and the University of Kentucky in developing a physical facilities reporting system and tools for its use. The study was completed in April 1975.

Junior College Resource Development

The Board's facilities division also cooperated with the National Council on Resource Development in the sponsorship of a Junior College

Resource Development Workshop in April 1975. The workshop was designed to inform junior college administrators of new federal education legislation and availability of grant programs.

In addition, the staff publishes a monthly resource development memorandum for Texas junior colleges, entitled Resources Information Survey, containing news regarding resource development, grants and other program information.

Postsecondary Education Research Report

With partial funding from Coordinating Board-administered federal funds, the Lyndon B. Johnson School of Public Affairs published Phase I of a research project report entitled Postsecondary Education Planning in Texas. Completed in February 1974, the Phase I report includes an overview of student population in relation to facilities, trends in educational development, and relationships among agencies with responsibilities for planning postsecondary education in Texas.

Two other documents, a Texas Atlas of Higher Education and a Mapper Users Manual, also were published as part of this project. The former is a collection of maps, produced by computer program, showing student enrollment by county of origin for the years 1968 and 1972 for all institutions of higher education in Texas. The latter is a manual for potential users of the mapper system as a tool in higher education policy research.

Federal Program Administration

The Coordinating Board administers federal programs involving grants for planning and construction of campus facilities and purchase of instructional equipment and materials. The Board's staff assists all Texas institutions, both public and private, in their planning and implementation of approved federal facilities grant programs.

Instructional Equipment Grants Program

The Board in Fiscal 1975 approved a priority list which resulted in the award of some \$482,189 to 30 Texas institutions for Title VI-A Instructional Equipment Grants. Purpose of the federal program, created by the Higher Education Act of 1965, is to improve the quality of undergraduate instruction by providing financial assistance on a matching basis to help colleges and universities acquire instructional equipment and materials and undertake minor remodeling.

Eligible institutions receive initial grants of \$15,000 or 50 percent of the project, whichever is less. The funds are assigned to projects in the order of their priority until the state allocation is exhausted. The Board in 1974-75 received a total of 118 applications from 81 institutions for Title VI-A funds. The 30 institutions receiving grants represent approximately 25 percent of all Texas colleges and universities.

Construction Grants Program

Congress did not appropriate funds in Fiscal 1975 for undergraduate academic facilities construction grants, under provisions of Title VII-A

(Higher Education Act of 1972). Prior to 1974-75, Texas institutions had received over a period of nine years more than \$95 million in matching federal grants for academic facilities construction through the Title VII-A program.

Title X, Public Works and Economic Development Act

The Board's facilities division during the latter part of Fiscal 1975 assisted eight colleges and universities in submitting applications requesting some \$1.6 million in special federal grants to rehabilitate and remodel academic buildings. The funding was made available from Title X Public Works and Economic Development appropriations to the U.S. Department of Commerce to provide jobs for the unemployed.

The Texas colleges were eligible to apply for the grants because of their location in counties with unusually high unemployment rates. Also cooperating with the Texas institutions in their submission of applications were the Governor's Office of State-Federal Relations and the regional U.S. Office of Education. Title X funding awards were expected to be approved in early Fiscal 1976.

Comprehensive Planning Funds

A joint Model Cities Related Comprehensive Facilities Planning project, administered through the Board, was completed in Fall 1974 by Laredo Junior College and Texas A&I University Center at Laredo -- institutions which share physical facilities. Goal of the project, initiated in 1972, was to identify the higher education and career training needs of the city and of the Model Neighborhood Area and recommend facilities requirements to meet those needs.

OTHER ACTIVITIES OF THE COORDINATING BOARD

The Coordinating Board conducts studies to provide the best information available on matters affecting educational development, financial planning, student financial aid and campus planning. Reports on that research are published by the Board to provide information for state government and education leaders to make informed decisions in regard to higher education questions. The Board and its staff also work cooperatively with agencies in other states regarding matters of mutual concern.

Research and Publications

Through its monthly newsletter, CB Report, the Coordinating Board distributes information on higher education to Texas colleges and universities, to government leaders, and to higher education planners in other states.

The Board also has prepared and distributed information for the news media concerning its activities and policies, prepared special informational reports in response to requests of members of the Executive and Legislative branches of State government on issues affecting Texas higher education.

The Coordinating Board concluded its restudy of Texas higher education and presented its report and recommendation to the 64th Legislature in January, 1975. The report is entitled, Texas Higher Education, 1968-1980.

The Board also published a major study on medical and dental education needs in Texas. The report included findings and recommendations of a special advisory committee at the conclusion of its two-year study. The Health of Texans: A Study of Medical and Dental Education 1974-1980 was published in November, 1974.

Other Board publications in health related areas were CB Study Paper 24: Toward Quality Health Care: The Improvement of Nursing and Nursing Education in Texas, January, 1975 and CB Study Paper 25: Final Report on Career Mobility in Occupational Therapy, An Articulated Curriculum, Allied Health Project, April, 1975.

Other publications of the Board during Fiscal 1975 include 1974 Annual Report and Statistical Supplement; Course Guide Manual: A Manual of Approved Courses for State Appropriations to Texas Public Junior Colleges, August, 1975; Improvement of Personnel Policies and Procedures in Texas Public Institutions of Higher Education, July, 1975, Final Report of the Non-Faculty Personnel Study Advisory Committee; State of Texas Plan for Computing Services in Public Colleges and Universities, Fiscal 1976-1977, January, 1975, Report of the Advisory Committee on Higher Education Computing Services Plan; and Thrust for Relevance: Report of the Statewide Study on Adult and Continuing Education, State Advisory Committee on Adult and Continuing Education, December, 1974.

Activities Related to the Southern Regional Education Compact

The Coordinating Board participates with the Southern Regional Education Compact in activities related to mental health research and educational opportunity in the South.

The Legislature appropriated \$8,000 in Fiscal 1975 for use in the SREB regional program designed to obtain more well-trained mental health personnel for the South, more research and more effective exchange of ideas and knowledge concerning mental health.

A legislative appropriation of \$10,000 was allocated for the Institute for Higher Educational Opportunity in the South. Its work focuses on the status of the region's predominantly black colleges, suggests roles they might plan in the immediate and long-range future and assists in initiations of programs to help them fill these roles.

Interagency Liaison and Cooperation

The Coordinating Board works closely with the Legislative Budget Board, Texas Education Agency, State Board of Vocational Education, Governor's Office of Planning Coordination, Governor's Commission on Services for Children and Youth, Governor's Committee on Aging, State Board of Examiners for Teacher Education, and other agencies where cooperative endeavors are an integral part of effective planning for higher education.

The Coordinating Board and its staff hold membership on numerous interagency councils. Cooperative efforts related to health education, law enforcement education, vocational-technical education, and adult and continuing education, are an important facet of coordination of services to meet the needs of all state citizens.



STATISTICAL SUPPLEMENT

TO THE ANNUAL REPORT OF THE

Coordinating Board, Texas College and University System

FOR FISCAL YEAR 1975

STATISTICAL SUPPLEMENT

To The Annual Report Of The

Coordinating Board, Texas College and University System

For Fiscal Year 1975

Coordinating Board, Texas College and University System
P. O. Box 12788
Austin, Texas 78711
December, 1975

FOREWORD

This publication of comprehensive statistical data concerning higher education in Texas is a supplement to the descriptive and summary information presented in the 1975 Annual Report of the Coordinating Board, Texas College and University System.

The statistics relate to student enrollments, program development and productivity, faculty salaries and teaching loads, campus development, finance, and the state student loan program.

The information is of inestimable value to the institutions of higher education in Texas, to the executive and legislative branches of government, and to all concerned with educational planning and coordination.

It is only through the cooperation of the colleges and universities in Texas -- public and private, junior and senior -- that these data are made available through the Coordinating Board. The Board and its staff express appreciation for the continued cooperation and assistance of these institutions.

BEVINGTON REED
Commissioner

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TEXAS INSTITUTIONS OF HIGHER EDUCATION

PUBLIC SENIOR COLLEGES AND UNIVERSITIES

Institution	Type	Date of Founding
Angelo State University, San Angelo	Coed	1928
East Texas State University, Commerce	Coed	1889
East Texas State University Center at Texarkana	Coed	1971
Lamar University, Beaumont	Coed	1923
Orange Center, Orange	Coed	1971
Midwestern University, Wichita Falls	Coed	1922
North Texas State University, Denton	Coed	1890
Pan American University, Edinburg	Coed	1927
Brownsville Extension Center	Coed	1975
9am Houston State University, Huntsville	Coed	1879
Southwest Texas State University, San Marcos	Coed	1901
Stephen F. Austin State University, Nacogdoches	Coed	1923
Sul Ross State University, Alpine	Coed	1919
Uvalde Extension Center	Coed	1975
Texas A&I University System		
Texas A&I University at Corpus Christi	Coed	1971
Texas A&I University at Kingsville	Coed	1925
Texas A&I University at Laredo	Coed	1969
Texas A&M University System		
Moody College of Marine Sciences and Maritime Resources, Galveston	Men	1962
Prairie View A&M University, Prairie View	Coed	1876
Tarleton State University, Stephenville	Coed	1899
Texas A&M University, College Station	Coed	1876
Texas Southern University, Houston	Coed	1947
Texas Tech University, Lubbock	Coed	1925
Texas Woman's University, Denton	Women	1901
The University of Texas System		
The University of Texas at Arlington	Coed	1895
The University of Texas at Austin	Coed	1885
The University of Texas at Dallas	Coed	1969
The University of Texas at El Paso	Coed	1915
The University of Texas at the Permian Basin, Odessa	Coed	1969
The University of Texas at San Antonio	Coed	1969
Tyler State College, Tyler	Coed	1971
University of Houston, Houston	Coed	1927
Downtown College, Houston	Coed	1948
University of Houston at Clear Lake City	Coed	1971
University of Houston Center at Victoria	Coed	1975
West Texas State University, Canyon	Coed	1910

PUBLIC MEDICAL, DENTAL, NURSING AND ALLIED HEALTH UNITS

Institution	Type	Date of Founding
Texas Tech University School of Medicine at Lubbock	Coed	1969
The University of Texas Health Science Center at Dallas		
Graduate School of Biomedical Sciences, Dallas	Coed	
School of Allied Health Sciences, Dallas	Coed	
Southwestern Medical School, Dallas	Coed	
The University of Texas Health Science Center at Houston		
Dental Branch, Houston	Coed	1943
Graduate School of Biomedical Sciences, Houston	Coed	1963
Medical School, Houston	Coed	1969
School of Public Health, Houston	Coed	1947
School of Allied Health Sciences, Houston	Coed	
The University of Texas Health Science Center at San Antonio		
Dental School, San Antonio	Coed	1969
Graduate School of Biomedical Sciences, San Antonio	Coed	
Medical School, San Antonio	Coed	1959
The University of Texas Medical Branch at Galveston		
Graduate School of Biomedical Sciences, Galveston	Coed	
Medical School, Galveston	Coed	1881
School of Allied Health Sciences, Galveston	Coed	
The University of Texas System School of Nursing		
Austin Campus	Coed	1967
El Paso Campus	Coed	1969
Fort Worth Campus	Coed	
Galveston Campus (Clinical Nursing)	Coed	1967
Houston Campus (Clinical Nursing)	Coed	
San Antonio Campus (Clinical Nursing)	Coed	1969

1 Date of original founding, sponsorship, designation, and level of instruction may have changed, and the institution may not have been in continuous operation.

2 An upper-level center, college, or university offering work beyond the sophomore year.

3 A lower division center offering freshman and sophomore level work.

Texas Institutions of Higher Education (continued)

PUBLIC COMMUNITY COLLEGES

Institution	Type	Date of Founding
Alvin Junior College, Alvin	Coed	1949
Amarillo College, Amarillo	Coed	1929
Angelina College, Lufkin	Coed	1966
Austin Community College, Austin	Coed	1972
Bee County College, Beeville	Coed	1965
Blinn College, Brenham	Coed	1883
Brazosport College, Lake Jackson	Coed	1948
Central Texas College, Killeen	Coed	1965
Cisco Junior College, Cisco	Coed	1909
Clarendon College, Clarendon	Coed	1898
College of the Mainland, Texas City	Coed	1965
Cooke County College, Gainesville	Coed	1924
Dallas County Community College District	Coed	1965
Eastfield College, Mesquite	Coed	1966
El Centro College, Dallas	Coed	1970
Mountain View College, Dallas	Coed	1970
Richland College, Dallas	Coed	1972
Del Mar College, Corpus Christi	Coed	1935
El Paso Community College, El Paso	Coed	1969
Frank Phillips College, Borger	Coed	1948
Galveston College, Galveston	Coed	1935
Grayson County College, Denton	Coed	1963
Henderson County Junior College, Athens	Coed	1946
Hill Junior College, Hillsboro	Coed	1925
Houston Community College, Houston	Coed	1971
Howard College at Big Spring, Big Spring	Coed	1945
Kilgore College, Kilgore	Coed	1935
Laredo Junior College, Laredo	Coed	1947
Lee College, Baytown	Coed	1934
McLennan Community College, Waco	Coed	1965
Midland College, Midland	Coed	1969
Navarro College, Corsicana	Coed	1946
North Harris County College, Houston	Coed	1972
Odessa College, Odessa	Coed	1946
Panola Junior College, Carthage	Coed	1947
Paris Junior College, Paris	Coed	1924
Ranger Junior College, Ranger	Coed	1926

PUBLIC COMMUNITY COLLEGES

Institution	Type	Date of Founding
San Antonio Junior College District	Coed	1925
San Antonio College, San Antonio	Coed	1898
St. Phillip's College, San Antonio	Coed	1961
San Jacinto College, Pasadena	Coed	1961
North Campus, Houston	Coed	
South Campus, Pasadena	Coed	
South Plains College, Levelland	Coed	1957
Southwest Texas Junior College, Uvalde	Coed	1946
Tarrant County Junior College District, Fort Worth	Coed	1965
Northeast Campus, Hurst	Coed	1968
South Campus, Fort Worth	Coed	1967
Temple Junior College, Temple	Coed	1926
Texarkana Community College, Texarkana	Coed	1927
Texas Southmost College, Brownsville	Coed	1926
Tyler Junior College, Tyler	Coed	1926
Vernon Regional Junior College, Vernon	Coed	1970
Victoria College, Victoria	Coed	1925
Weatherford College, Weatherford	Coed	1869
Western Texas College, Snyder	Coed	1969
Wharton County Junior College, Wharton	Coed	1946

PUBLIC TECHNICAL INSTITUTES

Institution	Type	Date of Founding
Texas State Technical Institute, Waco	Coed	
James Connally Campus, Waco	Coed	
Mid Continent Campus, Amarillo	Coed	
Rio Grande Campus, Harlingen	Coed	

Texas Institutions of Higher Education (continued)

INDEPENDENT SENIOR COLLEGES AND UNIVERSITIES

Institution	Type	Date of Founding
Abilene Christian College, Abilene	Coed	1906
ACC Metrocenter, Garland	Coed	1962
American Technological University, Killeen	Coed	
Austin College, Sherman	Coed	1849
Baylor University, Waco	Coed	1845
Bishop College, Dallas	Coed	1880
Dallas Baptist College, Dallas	Coed	1897
Dominican College, Houston	Pred. Women	1945
East Texas Baptist College, Marshall	Coed	1914
Gulf Coast Bible College, Houston	Coed	
Hardin-Simmons University, Abilene	Coed	1891
Houston Baptist University, Houston	Coed	1960
Howard Payne College, Brownwood	Coed	1889
Huston-Fillitson College, Austin	Coed	1877
Incarnate Word College, San Antonio	Coed	1900
Jarvis Christian College, Hawkins	Coed	1912
Lefourneau College, Longview	Coed	1946
Lubbock Christian College, Lubbock	Coed	1957
Mary Hardin-Baylor College, Belton	Coed	1845
McMurry College, Abilene	Coed	1922
Our Lake of the Lake College, San Antonio	Coed	1912
Paul Quinn College, Waco	Coed	1872
St. Edward's University	Coed	1885
St. Mary's University	Coed	1852
Southern Methodist University, Dallas	Coed	1911
South Texas College of Law, Houston	Coed	1923
Southwestern Union College, Keene	Coed	1894
Southwestern University, Georgetown	Coed	1840
Southern Christian University, Fort Worth	Coed	1873
Texas College, Tyler	Coed	1894
Texas Lutheran College, Seguin	Coed	1891
Texas Wesleyan College, Fort Worth	Coed	1891
Trinity University, San Antonio	Coed	1869
University of Dallas, Irving	Coed	1956
University of St. Thomas, Houston	Coed	1947
Wayland College, Plainview	Coed	1908
Wiley College, Marshall	Coed	1873
William Marsh Rice University, Houston	Coed	1912

INDEPENDENT MEDICAL, DENTAL AND ALLIED HEALTH UNITS

Institution	Type	Date of Founding
Baylor College of Dentistry, Dallas	Coed	1918
Baylor College of Medicine, Houston	Coed	1903
Baylor University Army Medical Service School, San Antonio	Coed	
Health Care Program	Coed	
Physical Therapy	Coed	
Baylor University School of Nursing, Dallas	Coed	1909
Texas College of Osteopathic Medicine, Fort Worth	Coed	

INDEPENDENT JUNIOR COLLEGES

Institution	Type	Date of Founding
Concordia Lutheran College, Austin	Coed	1926
Jacksonville College, Jacksonville	Coed	1899
Lon Morris College, Jacksonville	Coed	1873
Schreiner College, Kerrville	Coed	1923
Southern Bible College, Houston	Coed	1958
Southwestern Junior College of the Assemblies of God, Waxahatchie	Coed	1946
Southwestern Christian College, Terrell	Coed	1949

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- CB Study Paper 1: An Idealization of a Collegiate Financial Aid Office, William D. Van Dusen and John J. O'Hearne, March, 1968
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- CB Study Paper 3: Resources of Texas Libraries, Edward G. Holley and Donald D. Hendricks, June, 1968*
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- CB Study Paper 20: Final Report of the Study Committee on Physical Therapy, Allied Health Project, July, 1974
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- CB Study Paper 22: Final Report of the Study Committee on Respiratory Therapy, Allied Health Project, July, 1974
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FISCAL YEAR 1976

SECTION 1: STUDENT ENROLLMENT DATA

SUMMARY OF HEADCOUNT ENROLLMENT
 All Texas Institutions of Higher Education
 1970 - 1974

Institution	Fall-Headcount Enrollment				
	1970	1971	1972	1973	1974
Public Senior Colleges and Universities	238,197	245,573	249,441	260,088	279,199
Independent Senior Colleges and Universities	68,250	68,159	70,513	69,878	70,813
Public Community Junior Colleges	(123,127)	(151,552)	(166,168)	(186,655)	(214,125)
Semester Length	108,023	120,782	133,555	148,571	171,880
Other Than Semester Length	15,104	30,770	32,613	38,084	42,245
Public Technical Institutions	N/A	3,540	4,376	4,045	5,466
Independent Junior Colleges	6,907	6,360	5,342	4,882	2,291
Subtotal	434,481	475,184	495,840	525,546	571,894
Medical and Dental Schools					
Public Institutions	2,580	3,045	3,960	4,662	5,194
Independent Institutions	1,221	1,308	1,733	1,744	1,644
Subtotal	3,801	4,353	5,693	6,406	6,838
TOTAL ALL INSTITUTIONS	438,282	479,537	501,533	531,952	578,732

HEADCOUNT ENROLLMENT
Texas Public Senior Colleges and Universities
1970 - 1974

Institution	Fall Headcount Enrollment			
	1970	1971	1972	1973
Angelo State University	3,821	3,892	4,005	4,267
East Texas State University	8,720	8,805	8,638	8,762
East Texas State University Center at Texarkana 1/			323	535
Lamar University 2/	10,523	10,101	10,453	10,827
Orange Center 2/		339	362	409
Midwestern University	4,308	4,100	4,144	4,004
North Texas State University	15,030	15,579	15,593	15,434
Pan American University	5,045	6,217	6,896	7,031
Brownsville Extension Center 3/				(397)
Sam Houston State University	10,025	10,642	10,438	10,493
Southwest Texas State University	9,852	11,280	11,804	12,142
Stephen F. Austin State University	9,614	9,976	10,225	9,962
Sul Ross State University 3/	2,600	2,537	2,627	2,789
Uvalde Extension Center 3/				(256)
Texas A&I University System				
Texas A&I University at Corpus Christi 3/	7,817	8,096	7,682	669
Texas A&I University at Kingsville	786	456	666	648
Texas A&I University at Laredo 4/				
Texas A&M University System				
Mcody College of Marine Sciences and Maritime Resources 5/	95	86	87	110
Prairie View A&M University	4,192	4,008	4,435	4,575
Tableton State University	2,976	3,181	3,027	2,921
Texas A&M University	14,221	14,684	16,069	18,410
Texas Southern University	5,466	6,155	6,532	6,879
Texas Tech University	20,008	21,313	21,494	21,510
Texas Woman's University	5,378	5,810	6,259	6,601
The University of Texas System				
The University of Texas at Arlington	14,115	13,569	14,028	14,866
The University of Texas at Austin 4/	39,089	39,503	39,900	40,611
The University of Texas at Dallas 4/	45	70	157	382
The University of Texas at El Paso	11,484	11,348	10,550	10,980
The University of Texas of the Permian Basin 3/				1,112
The University of Texas at San Antonio 6/				1,113
Tyler State College 3/				507
University of Houston	582	26,475	26,473	27,194
Downtown College 1/				
University of Houston at Clear Lake City 8/				
University of Houston Center at Victoria 3/	7,805	7,351	6,574	6,791
West Texas State University				
TOTALS: PUBLIC SENIOR COLLEGES	238,97	245,573	249,441	260,088
				279,199

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Headcount Enrollment
Texas, Public Senior Colleges and Universities (Continued)

Institution	Fall Headcount Enrollment				
	1970	1971	1972	1973	1974
Public Medical, Dental and Allied Health Units					
Texas Tech University School of Medicine ^{9/}	(543)	(572)	61	103	122
The University of Texas Health Science Center at Dallas	72	66	72	90	172
Graduate School of Biomedical Sciences	47	65	124	152	174
School of Allied Health Sciences	424	441	470	527	627
Southwestern Medical School	(762)	(976)	(1,159)	(1,259)	(1,351)
The University of Texas Health Science Center at Houston	529	552	612	654	667
Dental Branch	93	153	153	148	160
Graduate School of Biomedical Sciences					30
School of Allied Health Sciences	19	51	102	149	148
Medical School	121	220	292	308	346
School of Public Health	(336)	(450)	(552)	(631)	(648)
The University of Texas Health Science Center at San Antonio	16	30	63	94	112
Dental School			65	89	65
Graduate School of Biomedical Sciences	320	381	424	448	475
Medical School	(811)	(817)	(921)	(976)	(1,002)
The University of Texas Medical Branch at Galveston	83	70	87	88	103
Graduate School of Biomedical Sciences	621	645	699	735	735
Medical School	107	102	135	153	164
School of Allied Health Sciences	(128)	(230)	(601)	(924)	(1,098)
The University of Texas System School of Nursing	(527)	(603)	(853)	(1,008)	(1,058)
Austin Campus ^{10/}			(372)	(398)	(371)
El Paso Campus ^{10/}			168	153	191
Fort Worth Campus ^{11/}				(133)	(150)
Galveston Campus (Clinical Nursing)	86	94	135	191	(301)
Houston Campus (Clinical Nursing)			97	141	190
San Antonio Campus (Clinical Nursing)	42	136	201	208	340
				231	377
TOTALS: PUBLIC MEDICAL, DENTAL AND ALLIED HEALTH UNITS	2,580	3,045	3,960	4,662	5,194
GRAND TOTALS: PUBLIC SENIOR INSTITUTIONS	240,777	248,618	253,401	264,750	284,393

- 1/ An upper level institution offering work beyond the sophomore year; first enrolled students in Fall 1972.
- 2/ A lower division center offering freshman and sophomore level work; first enrolled students in Fall 1971.
- 3/ An upper level center offering work beyond the sophomore year; first enrolled students in Fall 1975.
- 4/ An upper level institution offering work beyond the sophomore year; first enrolled students in Fall 1970.
- 5/ Consists of The Department of Marine Sciences, Galveston Coastal Zone Laboratory, and The Texas Maritime Academy. Data prior to Fall 1973 includes only The Texas Maritime Academy.
- 6/ First enrolled student in Fall 1973.
- 7/ Prior to Fall 1974, it was the South Texas Junior College.
- 8/ An upper level institution offering work beyond the sophomore year; first enrolled students in Fall 1974.
- 9/ First enrolled students in Fall 1972.
- 10/ Parentheses indicate enrollment included in total headcount enrollment of the main campus.
- 11/ Parentheses indicate enrollment included in total headcount enrollment of The University of Texas at Arlington campus.

HEADCOUNT ENROLLMENT
Texas Public Community Junior Colleges
1970 - 1974
(Semester Length Courses Only)

Institution	Fall Headcount Enrollment				
	1970	1971	1972	1973	1974
Alvin Junior College	1,432	1,808	1,631	1,900	1,993
Amarillo College	2,869	2,991	3,198	3,342	3,663
Angelina College	874	1,026	1,116	1,023	1,263
Austin Community College 1/	---	---	---	1,793	4,684
Bee County College	1,122	1,034	1,173	1,407	1,572
Blinn College	1,698	1,661	1,782	1,775	1,604
Brazosport College	1,291	1,601	1,654	1,929	2,375
Central Texas College	3,215	4,011	4,834	3,569	5,499
Cisco Junior College	1,170	894	885	878	953
Clarendon College	410	423	425	361	350
College of the Mainland	1,213	1,335	1,544	1,567	1,891
Cooke County College	1,581	1,914	2,264	2,007	1,983
Dallas County Community College District	---	---	---	---	---
Eastfield College	3,522	5,902	6,294	6,116	6,895
El Centro College	6,710	6,655	6,101	6,025	6,099
Mountain View College	2,060	3,881	4,165	4,232	5,233
Richland College 2/	---	---	3,510	6,235	8,257
Del Mar College	4,455	4,573	4,412	5,188	5,689
El Paso Community College 3/	621	816	2,551	4,835	6,753
Frank Phillips College	1,069	562	480	563	680
Galveston College	2,621	1,290	1,537	1,455	1,613
Grayson County College	1,302	2,795	2,752	5,088	3,616
Henderson County Junior College	551	1,297	1,312	1,219	1,481
Hill Junior College	---	673	569	642	689
Houston Community College 3/	1,066	208	3,259	4,579	6,730
Howard College at Big Spring	2,672	1,055	1,013	1,267	1,317
Kilgore College	1,792	2,664	2,651	2,908	2,952
Laredo Junior College	3,311	2,098	2,405	2,509	2,788
Lee College	2,210	3,422	3,355	5,476	3,489
McLennan Community College	1,084	2,420	2,459	2,499	2,808
Midland College 4/	---	---	---	1,268	1,525
Navarro College	---	1,068	1,008	950	1,525
North Harris County College 1/	---	---	---	609	1,204
Odessa College 4/	---	---	---	3,150	1,322
					5,176

Headcount Enrollment
Texas Public Community Junior Colleges (continued)

Institution	Fall Headcount Enrollment				
	1970	1971	1972	1973	1974
Panola Junior College	574	660	617	565	607
Paris Junior College	756	941	1,001	1,253	1,379
Permian Junior College District 5/	3,549	3,834	4,083	---	---
Ranger Junior College	459	442	394	493	525
San Antonio Junior College District					
San Antonio College	14,526	15,576	15,797	16,974	18,873
St. Phillip's College	2,226	3,031	3,167	4,217	4,938
San Jacinto College	7,137	6,995	7,425	7,559	8,105
South Plains College	1,812	1,685	1,738	1,750	2,010
Southwest Texas Junior College	1,265	1,261	1,284	1,500	1,577
Tarrant County Junior College District					
Northeast Campus	4,570	5,185	5,758	6,182	7,345
South Campus	6,082	6,938	6,752	7,318	8,216
Temple Junior College	1,142	1,204	1,282	1,223	1,542
Texarkana Community College	1,897	2,067	2,055	2,158	2,311
Texas Southmost College	1,435	1,569	2,085	2,363	2,790
Tyler Junior College	5,893	5,877	4,029	4,480	5,026
Vernon Regional Junior College 2/			564	645	670
Victoria College	1,632	1,711	1,566	1,821	1,869
Weatherford College	1,165	1,164	1,040	1,082	1,228
Western Texas College 3/		649	778	986	1,023
Wharton County Junior College	1,982	1,979	1,901	1,642	1,764
TOTALS	108,025	120,782	133,535	148,571	171,880

- 1/ First year of operation began September, 1973.
- 2/ First year of operation began September, 1972.
- 3/ First year of operation began September, 1971.
- 4/ Previously a part of Permian Junior College District, which is now Odessa College only.
- 5/ Now listed as Odessa College.

HEADCOUNT ENROLLMENT
Texas Independent Senior Colleges and Universities
1970 - 1974

Institution	Fall Headcount Enrollment				
	1970	1971	1972	1973	1974
Abilene Christian College	1,234	3,290	3,346	3,365	3,647
ACC Metrocenter	---	536	610	740	852
Christian College of the Southwest 1/	---	86	61	---	---
Fort Worth Christian College 1/ 2/	---	---	---	260	677
American Technological University 2/	---	---	---	---	---
Austin College	1,100	1,143	4,195	1,149	1,162
Baylor University	6,381	6,808	7,368	7,900	8,130
Bishop College	1,732	1,561	1,597	1,430	1,243
Dallas Baptist College 3/	1,451	1,339	1,452	1,536	1,327
Dominican College	581	366	356	307	265
East Texas Baptist College	756	730	740	717	771
Gulf Coast Bible College	303	301	299	278	308
Hardin-Simmons University	1,729	1,610	1,572	1,553	1,630
Howard Payne College	1,387	1,408	1,525	1,529	1,508
Houston Baptist University	1,142	1,126	1,143	1,105	1,216
Huston-Tillotson College	664	717	683	713	696
Incarname Word College	1,317	1,475	1,554	1,562	1,510
Jarvis Christian College	703	644	624	589	509
Lefournau College	768	762	720	699	726
Lubbock Christian College 4/	957	1,045	986	1,093	1,055
Mary Hardin-Baylor College	743	763	808	874	902
McMurry College	1,531	1,600	1,373	1,361	1,291
Northwood Institute	177	N/R	141	N/R	N/R
Our Lady of the Lake College	1,834	2,018	2,324	2,123	1,999
Paul Quinn College	450	458	491	413	496
St. Edward's University	1,052	1,234	1,282	1,190	1,400
St. Mary's University	4,211	3,974	3,964	3,692	3,564
South Texas College of Law	717	756	803	824	885
Southern Methodist University	10,136	10,016	10,555	10,402	10,079
Southern Western Union College	415	555	600	616	671
Southwestern University	860	862	819	900	905
Texas Christian University	6,433	6,537	6,595	6,475	6,132
Texas College	534	511	600	548	536
Texas Lutheran College	932	1,017	1,035	1,063	1,078
Texas Wesleyan College	1,760	1,874	1,766	1,712	1,86
Trinity University	1,894	3,106	3,187	3,361	3,412
University of Corpus Christi 5/	613	565	501	---	---
University of Dallas	1,359	1,403	1,530	1,561	1,717
University of St. Thomas	1,114	1,476	1,645	1,686	1,718
Wayland Baptist College	689	746	927	951	932
Wiley College	473	510	586	558	573
William Marsh Rice University	3,121	3,231	3,311	3,311	3,525
Subtotals: Independent Senior Colleges and Universities	66,250	68,159	70,654	69,876	70,813

Headcount Enrollment
Texas Independent Senior Colleges and Universities (continued)

Institution	Fall Headcount Enrollment				
	1970	1971	1972	1973	1974
Independent Medical, Dental and Allied Health Units					
Baylor University					
School of Nursing					
First and Second Year Students (Waco) 6/	(156)	(175)	(194)	(224)	(208)
Third and Fourth Year Students (Dallas)	157	166	200	205	192
Army Medical Program (Fort Sam Houston)					
Health Care	55	57	98	42	50
Physical Therapy		20	38	21	37
Physician's Assistants			120		
Special			15		
Subtotals: Allied Health Units	212	243	471	268	279
Baylor College of Dentistry (Dallas) 7/					
Dental Students	398	398	430	457	378
Graduate Students	59	6	7	53	9
Dental Hygiene Students	84	81	84	82	78
Subtotals: Baylor College of Dentistry	541	485	521	592	465
Baylor College of Medicine (Houston) 8/					
Medical Students	397	465	550	615	577
Graduate Students	71	57	61	75	80
Physician's Assistants		11	35	45	53
Subtotals: Baylor College of Medicine	468	533	646	735	610
Texas College of Osteopathic Medicine (Fort Worth)					
Medical Students			95	149	190
Subtotals: Independent Medical, Dental and Allied Health Units	1,221	1,261	1,733	1,744	1,644
GRAND TOTALS: INDEPENDENT SENIOR INSTITUTIONS	67,471	69,420	72,587	71,620	72,457

- 1/ Previously reported as junior colleges. Now known as ACC Metrocenter.
- 2/ First year of operation began in Fall 1973.
- 3/ Became senior college in Fall 1968.
- 4/ Became senior college in Fall 1970.
- 5/ Became Texas A&I University at Corpus Christi in Fall 1973.
- 6/ Students included in totals for Baylor University Main Campus.
- 7/ Separated from Baylor University in Fall 1971.
- 8/ Separated from Baylor University in Fall 1970.

HEADCOUNT ENROLLMENT
Texas Independent Junior Colleges
1970 - 1974

Institution	Fall Headcount Enrollment				
	1970	1971	1972	1973	1974
Butler College 1/	36	N/R	---	---	---
Christian College of the Southwest 2/	325	---	263	269	384
Concordia Lutheran College	257	260	---	---	---
Fort Worth Christian College 2/	104	---	162	191	231
Jacksonville College	152	155	356	307	312
Lon Morris College	381	398	---	---	---
Mary Allen Junior College 1/	90	N/R	---	---	---
Schreiner College	211	272	345	423	440
Southern Bible College	226	257	271	256	208
South Texas Junior College 3/	4,378	4,318	3,179	2,737	---
Southwestern Junior College of the Assemblies of God	520	498	552	506	481
Southwestern Christian College	227	202	194	199	235
TOTAL: INDEPENDENT JUNIOR COLLEGES	6,907	6,360	5,342	4,882	2,291

1/ Closed, Fall 1972

2/ Became part of Abilene Christian College, Fall 1971.

3/ South Texas Junior College became the Downtown Campus of the University of Houston, Fall 1974

HEADCOUNT ENROLLMENT BY SEMESTER
Texas Public Senior Colleges and Universities
Fiscal Year Ended August 31, 1975

Institution	Fall 1974			Spring 1975			I Summer 1975			II Summer 1975		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Angelo State University	2,402	1,910	4,312	2,301	1,712	4,013	1,014	1,075	2,089	845	787	1,632
East Texas State University	4,840	4,401	9,241	4,906	4,383	9,289	2,882	3,153	6,035	2,284	2,385	4,669
East Texas State University Center at Texarkana	321	294	615	442	380	822	207	352	559	92	202	294
Lamar University	6,199	4,881	11,080	6,325	4,749	11,074	2,587	2,634	5,221	2,152	1,970	4,122
Orange Center	182	233	415	189	227	416	---	---	---	---	---	---
Midwestern University	2,316	1,838	4,154	2,457	1,740	4,197	1,187	1,121	2,308	879	796	1,675
North Texas State University	8,771	7,104	15,875	8,611	6,819	15,430	4,488	3,838	8,326	3,731	3,265	6,996
Pan American University	3,408	3,286	6,694	3,565	3,138	6,703	2,028	2,339	4,367	1,709	1,857	3,566
Brownsville Extension Center	211	222	433	229	251	480	117	154	271	115	101	216
Sam Houston State University	5,496	4,648	10,144	5,452	4,327	9,779	2,380	2,491	4,871	1,777	1,828	3,605
Southwest Texas State University	6,409	6,485	12,894	6,430	5,935	12,365	3,126	2,838	5,964	2,432	2,251	4,683
Stephen F. Austin State University	3,271	5,610	10,881	4,925	5,175	10,100	2,125	2,391	4,516	1,844	2,005	3,849
Sul Ross State University	1,666	1,052	2,698	1,818	1,186	3,004	892	679	1,571	872	474	1,346
Uvalde Extension Center	116	117	233	(Included in Above)	---	---	---	---	---	---	---	---
Texas A&I University System												
Texas A&I University at Corpus Christi	822	781	1,603	919	868	1,787	612	620	1,232	455	460	913
Texas A&I University at Kingsville	3,615	3,181	6,796	3,526	3,442	6,968	2,035	2,835	4,870	1,824	2,200	4,024
Texas A&I University at Laredo	362	396	758	391	470	861	204	307	511	202	213	415
Texas A&M University System												
Moody College of Marine Science and Maritime Resources	193	25	218	182	22	204	78	3	81	78	3	81
Prairie View A&M University	2,501	2,655	5,156	2,491	2,522	5,013	1,576	2,152	3,728	956	1,502	2,458
Tarleton State University	1,808	1,218	3,026	1,577	1,034	2,611	881	607	1,488	596	476	1,072
Texas A&M University	15,853	5,412	21,265	15,127	5,254	20,381	6,139	2,390	8,529	5,633	2,054	7,687
Texas Southern University	3,793	3,332	7,125	3,911	3,385	7,296	1,879	1,856	3,735	1,536	1,456	2,992
Texas Tech University	12,518	9,409	21,927	11,697	8,704	20,401	4,447	3,669	8,116	3,506	2,593	6,099
Texas Woman's University	256	6,934	7,190	306	6,923	7,229	186	3,968	4,154	194	5,145	5,339
The University of Texas System												
The University of Texas at Arlington	10,684	4,750	15,434	10,110	4,493	14,603	5,871	2,629	8,500	2,677	1,390	4,067
The University of Texas at Austin	24,413	17,428	41,841	23,064	16,461	39,525	11,882	8,705	20,587	(Included in I-SS)	(Included in I-SS)	(Included in I-SS)
The University of Texas at Dallas	504	196	700	376	251	627	386	228	614	(Included in I-SS)	(Included in I-SS)	(Included in I-SS)
The University of Texas at El Paso	7,032	4,386	11,418	7,229	4,335	11,564	4,064	2,748	6,812	5,411	2,043	5,454
The University of Texas of the Permian Basin	692	660	1,352	713	631	1,344	387	376	763	186	213	399
The University of Texas at San Antonio	865	755	1,620	934	722	1,656	607	610	1,217	439	410	849
Tyler State College	424	450	874	500	608	1,108	338	412	750	277	414	691
University of Houston	17,691	11,698	29,389	17,189	11,532	28,721	7,887	6,103	13,990	5,155	4,206	9,361
University of Houston at Clear Lake City	498	571	1,069	523	632	1,155	346	453	799	(Included in I-SS)	(Included in I-SS)	(Included in I-SS)
Downtown College	2,473	1,064	3,537	2,931	1,320	4,251	1,247	659	1,906	---	---	---
University of Houston Center at Victoria	261	346	607	255	364	619	115	242	357	74	152	226
West Texas State University	3,466	3,179	6,645	3,314	3,007	6,321	1,232	1,504	2,736	931	1,152	2,083
TOTALS	158,312	120,887	279,199	155,085	116,835	271,920	75,232	66,141	141,373	46,860	42,003	88,863



HEADCOUNT ENROLLMENT BY SEMESTER
Texas Public Community Junior Colleges
(Semester length Courses)
Fiscal Year Ended August 31, 1975

Institution	Fall 1974			Spring 1975			Summer I 1975			Summer II 1975		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Alvin Junior College.....	1,112	881	1,993	1,247	868	2,115	807	458	1,265	280	250	530
Amarillo College.....	1,812	1,851	3,663	1,934	1,705	3,639	685	744	1,429	253	353	606
Angelina College.....	590	673	1,263	622	745	1,367	230	294	524	126	145	271
Austin Community College.....	2,740	1,944	4,684	3,307	2,158	5,465	2,635	1,147	3,782	---	---	---
Bee County College.....	951	621	1,572	1,186	640	1,826	505	330	835	324	135	459
Blinn College.....	1,061	543	1,604	1,062	539	1,601	298	207	505	246	259	505
Brazosport College.....	1,420	893	2,313	1,579	883	2,462	695	361	1,056	563	581	1,144
Central Texas College.....	2,491	1,008	3,499	3,394	1,212	4,606	2,912	2,912	5,824	92	27	119
Cisco Junior College.....	604	349	953	764	404	1,168	408	263	671	21	177	498
Clarendon College.....	182	168	350	187	193	380	43	49	92	21	27	48
College of the Mainland.....	990	901	1,891	1,098	868	1,966	606	508	1,114	449	382	831
Cooke County College.....	1,389	594	1,983	1,236	519	1,755	622	296	918	258	184	442
Dallas County Community College District												
Eastfield College.....	4,179	2,716	6,895	4,607	2,702	7,309	2,148	1,355	3,503	1,611	907	2,518
El Centro College.....	3,037	3,062	6,099	3,400	3,148	6,548	67	356	423	---	---	---
Mountain View College.....	3,233	2,000	5,233	3,635	2,109	5,744	2,358	1,347	3,705	1,841	951	2,792
Richland College.....	4,539	3,718	8,257	5,035	3,934	8,969	3,198	1,903	5,101	2,245	1,873	4,118
Del Mar College.....	3,280	2,409	5,689	3,398	2,544	5,942	2,185	1,420	3,605	963	645	1,608
El Paso Community College.....	4,100	2,655	6,755	5,576	1,960	7,536	4,367	983	5,350	3,482	759	4,241
Frank Phillips College.....	342	338	680	309	247	556	56	81	137	33	41	74
Galveston College.....	652	961	1,613	667	967	1,634	380	566	946	279	369	648
Henderson County Junior College.....	2,352	1,364	3,716	3,663	1,257	4,920	1,246	610	1,856	348	250	598
Hill Junior College.....	887	594	1,481	960	586	1,546	621	284	905	320	233	553
Houston Community College.....	339	350	689	418	416	834	51	81	132	24	36	60
Howard College at Big Spring.....	3,098	3,632	6,730	3,587	3,534	7,121	2,592	2,295	4,887	188	98	286
Kilgore College.....	738	579	1,317	854	575	1,429	297	207	504	448	265	713
Laredo Junior College.....	1,603	1,349	2,952	1,676	1,256	2,932	556	480	1,036	526	430	956
Lee College.....	1,553	1,235	2,788	1,619	1,198	2,817	684	592	1,276	526	430	956
	2,480	1,009	3,489	2,552	968	3,520	2,418	1,027	3,445	642	595	1,237



Headcount Enrollment By Semester (Semester Length Courses)
Texas Public Community Junior Colleges (continued)

Institution	Fall 1974			Spring 1975			I Summer 1975			II Summer 1975		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
McLennan Community College.....	1,401	1,407	2,808	1,513	1,326	2,839	884	903	1,787	416	450	866
Midland College.....	854	669	1,523	910	691	1,601	401	391	792	234	226	460
Navarro College.....	725	479	1,204	760	467	1,227	376	237	613	247	98	345
North Harris County College.....	514	708	1,222	669	792	1,461	451	589	1,040	341	264	605
Odessa College.....	1,835	1,341	3,176	1,957	1,266	3,223	575	482	1,057	419	313	732
Panola Junior College.....	347	260	607	345	228	573	111	82	193	102	40	142
Paris Junior College.....	883	496	1,379	988	481	1,469	362	214	576	316	183	499
Ranger Junior College.....	365	160	525	356	189	545	143	110	253	135	114	249
San Antonio Junior College District												
San Antonio College.....	10,470	8,405	18,875	11,198	8,307	19,505	6,938	5,045	11,983	2,920	2,250	5,170
St. Philip's College.....	3,969	969	4,938	4,805	974	5,779	3,612	731	4,343	1,032	345	1,377
San Jacinto College.....	4,745	3,358	8,103	5,074	3,369	8,443	2,284	1,445	3,727	1,022	826	1,848
South Plains College.....	1,117	893	2,010	1,081	860	1,941	333	216	549	154	125	279
Southwest Texas Junior College.....	968	609	1,577	1,054	601	1,655	378	228	606	263	177	440
Tarrant County Junior College District												
Northeast Campus.....	4,123	3,222	7,345	4,491	3,104	7,595	1,936	1,182	3,118	1,573	886	2,459
South Campus.....	5,344	2,872	8,216	5,952	2,964	8,916	3,193	1,813	4,906	2,641	1,168	3,809
Temple Junior College.....	854	688	1,542	838	635	1,473	324	284	608	150	108	258
Texarkana Community College.....	1,268	1,043	2,311	1,486	1,002	2,488	735	574	1,309	209	239	448
Texas Southmost College.....	1,602	1,188	2,790	1,625	1,171	2,796	672	611	1,283	375	377	752
Tyler Junior College.....	2,660	2,366	5,026	2,845	2,218	5,063	901	762	1,663	749	483	1,232
Vernon Regional Junior College.....	399	371	770	466	371	837	168	107	275	148	73	221
Victoria College.....	983	886	1,869	1,025	845	1,870	292	361	653	134	193	327
Weatherford College.....	714	514	1,228	801	544	1,345	389	263	652	356	199	555
Western Texas College.....	567	456	1,023	592	441	1,033	128	144	272	64	70	134
Wharton County Junior College.....	977	787	1,764	942	785	1,727	140	285	425	102	180	282
TOTALS.....	99,338	72,542	171,880	110,345	71,566	181,911	59,396	35,882	95,278	30,474	19,048	49,522

HEADCOUNT ENROLLMENT BY SEX
Texas Public Senior Colleges and Universities
Fall Semesters, 1973 and 1974

Institution	1973			1974		
	Male	Female	Total	Male	Female	Total
Angelo State University	2,412	1,855	4,267	2,402	1,910	4,312
East Texas State University	4,868	3,894	8,762	4,840	4,401	9,241
East Texas State University Center at Texarkana	251	284	535	321	294	615
Lamar University	6,219	4,608	10,827	6,199	4,881	11,080
Orange Center	199	210	409	182	233	415
Midwestern University	2,215	1,789	4,004	2,316	1,838	4,154
North Texas State University	8,863	6,571	15,434	8,771	7,104	15,875
Pan American University	3,432	3,202	6,634	3,408	3,286	6,694
Brownsville Extension Center	206	191	397	211	222	433
Sam Houston State University	5,803	4,690	10,493	5,496	4,648	10,144
Southwest Texas State University	6,171	5,971	12,142	6,409	6,485	12,894
Stephen F. Austin State University	5,088	4,874	9,962	5,271	5,610	10,881
Sul Ross State University	1,561	972	2,533	1,666	1,032	2,698
Uvalde Extension Center	107	149	256	116	117	233
Texas A&I University System						
Texas A&I University at Colpus Christi	469	500	969	822	781	1,603
Texas A&I University at Kingsville	4,096	2,800	6,896	3,615	3,181	6,796
Texas A&I University at Laredo	323	325	648	362	396	758
Texas A&M University System						
Moody College of Marine Sciences and Maritime Resources	103	110	213	193	25	218
Prairie View A&M University	2,360	2,215	4,575	2,501	2,655	5,156
Tarleton State University	1,788	1,133	2,921	1,808	1,218	3,026
*Texas A&M University	14,427	3,985	18,410	15,833	5,412	21,245
Texas Southern University	3,547	3,332	6,879	3,793	3,332	7,125
Texas Tech University	12,402	9,108	21,510	12,518	9,409	21,927
Texas Woman's University	104	6,497	6,601	236	6,934	7,170
The University of Texas System						
The University of Texas at Arlington	10,570	4,296	14,866	10,684	4,730	15,414
The University of Texas at Austin	24,145	16,466	40,611	24,413	17,428	41,841
The University of Texas at Dallas	305	582	887	504	196	700
The University of Texas at El Paso	6,854	4,126	10,980	7,032	4,386	11,418
The University of Texas at the Permian Basin	562	550	1,112	692	660	1,352
The University of Texas at San Antonio	639	474	1,113	865	755	1,620
Tyler State College	280	227	507	424	450	874
University of Houston	16,681	10,513	27,194	17,691	11,698	29,389
Downtown College	---	---	---	498	571	1,069
University of Houston at Clear Lake City	---	---	---	261	346	607
University of Houston Center at Victoria	134	224	358	261	346	607
West Texas State University	3,746	3,045	6,791	3,466	3,179	6,645
TOTALS	150,930	109,158	260,088	158,312	120,887	279,199

HEADCOUNT ENROLLMENT BY SEX
 Texas Public Community Junior Colleges
 (Semester Length Courses)
 Fall Semesters, 1973 and 1974

Institution	1973		1974	
	Male	Female	Male	Female
Alvin Junior College	982	918	1,112	881
Amarillo College	1,803	1,539	1,812	1,812
Angelina College	503	520	590	673
Austin Community College	913	880	2,740	1,944
Bee County College	788	619	951	621
Blinn College	1,184	591	1,061	543
Brasosport College	1,103	826	1,420	893
Central Texas College	2,549	1,020	2,491	1,008
Casco Junior College	558	540	604	349
Clarendon College	208	153	182	168
College of the Mainland	885	680	990	901
Cooke County College	1,368	639	1,389	594
Dallas County Community College District				
Eastfield College	3,968	2,148	4,179	2,716
El Centro College	3,243	2,782	3,037	3,062
Mountain View College	2,933	1,299	3,233	2,000
Richland College	3,680	2,555	4,539	3,718
Del Mar College	3,945	2,243	3,280	2,409
El Paso Community College	3,274	1,564	4,100	2,655
Frank Phillips College	332	331	342	338
Garretson College	564	886	652	961
Henderson County College	1,927	1,161	2,252	1,364
Henderson County Junior College	767	452	887	594
Hill Junior College	362	280	339	350
Houston Community College	2,392	2,187	5,098	3,632
Howard College at Big Spring	691	576	738	579
Kilgore College	1,588	1,520	1,603	1,349
Laredo Junior College	1,442	1,067	1,553	1,235
Lee College	2,575	901	2,480	1,009
McLennan Community College	1,353	1,146	1,401	1,407
Midland College	686	582	854	669
Total	61,116	61,116	61,116	61,116



Headcount Enrollment By Sex
Texas Public Community Junior Colleges (continued)

Institution	1973		Total	1974		Total
	Male	Female		Male	Female	
Navarro College	573	577	950	725	479	1,204
North Harris County College	264	345	609	514	708	1,222
Odessa College	1,842	1,308	3,150	1,835	1,341	3,176
Panola Junior College	329	236	565	347	260	607
Paris Junior College	801	452	1,253	883	496	1,379
Ranger Junior College	370	123	493	365	160	525
San Antonio Junior College District						
San Antonio College	9,695	7,279	16,974	10,470	8,403	18,873
St. Phillip's College	3,430	787	4,217	3,969	969	4,938
San Jacinto College	4,520	3,039	7,559	4,745	3,358	8,103
South Plains College	1,036	714	1,750	1,117	893	2,010
Southwest Texas Junior College	888	612	1,500	968	609	1,577
Tarrant County Junior College District						
Northeast Campus	3,514	2,668	6,182	4,123	3,222	7,345
South Campus	4,774	2,544	7,318	5,344	2,872	8,216
Temple Junior College	659	564	1,223	854	688	1,542
Texarkana Community College	1,208	950	2,158	1,268	1,043	2,311
Texas Southmost College	1,306	1,057	2,363	1,602	1,188	2,790
Tyler Junior College	2,472	2,008	4,480	2,660	2,366	5,026
Vernon Regional Junior College	389	256	645	399	371	770
Victoria College	980	841	1,821	983	886	1,869
Weatherford College	617	465	1,082	714	514	1,228
Western Texas College	578	408	986	567	456	1,023
Wharton County Junior College	918	724	1,642	977	787	1,764
TOTALS	88,712	59,859	148,571	99,338	72,542	171,880

HEADCOUNT ENROLLMENT BY SEX
Texas Independent Senior Colleges and Universities
Fall Semesters, 1973 and 1974

Institution	1973			1974		
	Male	Female	Total	Male	Female	Total
Abilene Christian College	1,719	1,646	3,365	1,913	1,734	3,647
ACC Metrocenter	673	67	740	767	65	832
American Technological University	235	25	260	593	84	677
Austin College	674	475	1,149	694	468	1,162
Baylor University	4,114	3,786	7,900	4,511	3,819	8,130
Bishop College	N/R	N/R	(1,430) 1/	N/R	N/R	(1,243) 1/
Dallas Baptist College	755	581	1,336	703	624	1,327
Dominican College	15	292	307	19	246	265
East Texas Baptist College	362	355	717	402	369	771
Gulf Coast Bible College	158	120	278	176	132	308
Hardin-Simmons University	809	744	1,553	795	835	1,630
Houston Baptist University	424	681	1,105	508	708	1,216
Howard Payne College	842	687	1,529	805	703	1,508
Huston-Tillotson College	397	316	713	416	280	696
Incarniate Word College	363	1,199	1,562	348	1,192	1,510
Jarvis Christian College	277	312	589	229	280	509
Leloutreau College	599	100	699	637	89	726
Lubbock Christian College	N/R	N/R	(1,093) 1/	497	558	1,055
Mary Hardin-Baylor College	280	594	874	299	603	902
McMurry College	885	476	1,361	827	464	1,291
Our Lady of the Lake College	751	1,372	2,123	799	1,200	1,999
Paul Quinn College	244	169	413	N/R	N/R	(496) 1/
St. Edward's University	765	425	1,190	N/R	N/R	(1,400) 1/
St. Mary's University	2,755	937	3,692	2,594	970	3,564
Southern Methodist University	6,269	4,133	10,402	5,973	4,106	10,079
South Texas College of Law	774	50	824	811	74	885
Southwestern Union College	539	277	816	384	287	671
Southwestern University	454	446	900	438	467	905
Texas Christian University	3,326	3,079	6,405	3,192	2,940	6,132
Texas College	N/R	N/R	(548) 1/	N/R	N/R	(536) 1/
Texas Lutheran College	589	474	1,063	596	482	1,078
Texas Wesleyan College	975	737	1,712	1,023	763	1,786
Trinity University	1,673	1,688	3,361	1,679	1,733	3,412
University of Dallas	1,078	483	1,561	1,208	509	1,717
University of St. Thomas	851	835	1,686	819	899	1,718
Wayland Baptist College	584	367	951	552	380	932
Wiley College	297	261	558	302	271	573
William Marsh Rice University	2,455	856	3,311	2,555	970	3,525
TOTALS	37,760	29,045	66,805 (69,876) 1/	37,834	29,304	67,137 (70,812) 1/

1/ Total headcount enrollment breakdown by sex not available for the institutions as indicated.



HEADCOUNT ENROLLMENT BY SEX
Texas Independent Junior Colleges
Fall Semesters, 1973 and 1974

Institution	1973		Total	1974		
	Male	Female		Male	Female	
Concordia Lutheran College	133	136	269	203	181	
Jacksonville College	86	*105	191	106	125	
Lon Morris College	169	138	307	162	150	
Schreiner College	260	163	423	251	189	
Southern Bible College	148	108	256	122	86	
South Texas Junior College	N/R	N/R	(2,737) 1/	---	---	
Southwestern Junior College of the Assemblies of God	262	238	500	259	222	
Southwestern Christian College	N/R	N/R	(199) 1/	147	88	
TOTALS	1,058	888	1,946 1/ (4,882) 1/	1,250	1,041	2,291

1/ Total headcount enrollment breakdown by sex not available for South Texas Junior College and Southwestern Christian College.
2/ South Texas Junior College became Downtown College of the University of Houston.

HEADCOUNT ENROLLMENT BY CLASSIFICATION
 Texas Public Senior Colleges and Universities
 Fall Semester, 1974

Institution	Freshman	Sophomore	Junior	Senior	Post Baccalaureate
Angelo State University	1,815	844	691	615	48
East Texas State University	1,990	1,317	1,521	1,480	---
East Texas State University Center at Texarkana	---	---	266	139	---
Lamar University	4,659	1,957	1,411	1,469	80
Orange Center	323	66	14	1	4
Midwestern University	1,559	862	639	638	205
North Texas State University	3,392	2,342	2,901	3,035	---
Pan American University	2,627	1,521	1,005	938	163
Brownsville Extension Center	---	10	144	97	28
San Houston State University	2,923	1,807	1,893	1,731	194
Southwest Texas State University	4,008	2,695	2,461	2,636	326
Stephen F. Austin State University	3,267	2,118	2,054	1,633	387
Sul Ross State University	664	351	346	346	---
Uvalde Extension Center	11	15	42	23	---
Texas A&I University System	---	50	448	425	179
Texas A&I University at Corpus Christi	---	---	967	1,390	32
Texas A&I University at Kingsville	1,935	1,049	215	160	39
Texas A&I University at Laredo	---	---	---	---	---
Texas A&M University System	---	---	---	---	---
Moody College of Marine Sciences & Maritime Resources	90	71	25	32	---
Prairie View A&M University	1,521	758	549	766	54
Tarleton State University	1,029	519	477	535	---
Texas A&M University	5,759	4,229	3,750	2,964	---
Texas Southern University	2,796	1,108	838	1,050	---
Texas Tech University	7,155	4,227	3,658	3,663	---
Texas Woman's University	1,408	871	1,106	1,284	---
The University of Texas System	---	---	---	---	---
The University of Texas at Arlington	4,504	2,628	3,004	3,234	544
The University of Texas at Austin	8,864	6,951	8,292	9,387	---
The University of Texas at Dallas	---	---	---	---	---
The University of Texas at El Paso	4,201	2,155	1,781	1,699	---
The University of Texas at the Permian Basin	---	---	492	426	---
The University of Texas at San Antonio	---	---	---	---	---
Tyler State College	---	---	353	222	43
University of Houston	5,242	4,958	5,309	6,222	---
Downtown College	2,597	1,140	---	---	---
University of Houston at Clear Lake City	---	59	282	84	---
University of Houston Center at Victoria	3	28	132	96	179
West Texas State University	1,869	1,155	1,157	1,246	538
TOTALS	76,029	47,657	48,221	49,662	3,043

Headcount Enrollment By Classification
Texas Public Senior Colleges and Universities (continued)

Institution	Master's	Doctoral	Post Doctoral	Special Professional	Unclassified	Total
Angelo State University	299	---	---	---	---	4,312
East Texas State University	2,433	500	---	---	---	9,241
East Texas State University Center at Texarkana	210	---	---	---	---	615
Lamar University	1,494	13	---	---	---	11,080
Orange Center	7	---	---	---	---	415
Midwestern University	251	---	---	---	---	4,154
North Texas State University	2,898	1,291	18	---	---	15,875
Pan American University	640	---	---	---	---	6,694
Brownsville Extension Center	154	---	---	---	---	436
Sam Houston State University	1,551	23	---	---	22	10,144
Southwest Texas State University	770	---	---	---	---	12,894
Stephen F. Austin State University	1,419	3	---	---	---	10,881
Sul Ross State University	991	---	---	---	---	2,698
Uvalde Extension Center	142	---	---	---	---	233
Texas A&I University System	503	---	---	---	---	1,603
Texas A&I University at Corpus Christi	1,405	---	---	---	---	6,796
Texas A&I University at Kingsville	346	---	---	---	---	758
Texas A&I University at Larcou	---	---	---	---	---	---
Texas A&M University System	---	---	---	---	---	218
Moody College of Marine Sciences & Maritime Resources	1,508	---	---	---	---	5,156 1/2
Prairie View A&M University	425	---	---	41	---	3,026
Tarleton State University	2,845	1,303	---	395	---	21,245
Texas A&M University	998	26	---	309	---	7,125
Texas Southern University	2,110	673	---	441	---	21,927
Texas Tech University	2,192	329	---	---	---	7,190
Texas Woman's University	---	---	---	---	---	---
The University of Texas System	---	---	---	---	---	15,434
The University of Texas at Arlington	1,392	128	---	---	---	41,841
The University of Texas at Austin	4,190	2,513	---	1,644	---	700
The University of Texas at Dallas	535	165	---	---	---	11,418
The University of Texas at El Paso	1,581	1	---	---	---	1,352
The University of Texas at Permian Basin	287	---	---	---	---	147
The University of Texas at San Antonio	1,620	---	---	---	---	1,620
Tyler Stage College	256	---	---	---	---	874
University of Houston	6,750	908	---	---	---	29,389
Downtown College	---	---	---	---	---	3,537
University of Houston at Clear Lake City	618	---	---	---	26	1,069
University of Houston Center at Victoria	166	3	---	---	---	607
West Texas State University	682	---	---	---	---	6,645
TOTALS	43,665	7,879	18	2,830	195	279,199

1/ Prairie View A&M University originally reported a total headcount of 4,856.



HEADCOUNT ENROLLMENT BY CLASSIFICATION
 Texas Public Community Junior Colleges
 (Semester Length Courses)
 Fall Semester, 1974

Institution	First Year (29 or fewer SCH)	Second Year (30 - 59 SCH)	Unclassified	Total
Alvin Junior College	1,857	123	13	1,993
Amarillo College	2,462	814	387	3,663
Angelina College	862	280	121	1,263
Austin Community College	4,681	3	---	4,684
Bee County College	1,143	344	85	1,572
Blinn College	1,178	387	39	1,604
Brazosport College	1,611	424	278	2,313
Central Texas College	2,536	589	374	3,499
Cisco Junior College	692	224	37	953
Clarendon College	249	72	29	350
College of the Mainland	1,394	351	246	1,891
Cooke County College	1,231	505	247	1,983
Dallas County Community College District				
Eastfield College	5,285	1,224	386	6,895
El Centro College	4,470	1,111	518	6,099
Mountain View College	4,254	776	203	5,233
Richland College	6,953	1,082	222	8,257
Del Mar College	4,032	1,241	416	5,689
El Paso Community College	6,517	224	14	6,755
Frank Phillips College	1,445	147	88	1,680
Galveston College	1,049	356	208	1,613
Grayson County College	2,622	843	151	3,616
Henderson County Junior College	1,062	523	96	1,481
Hill Junior College	551	116	22	689
Houston Community College	4,648	952	1,130	6,730
Howard College at Big Spring	898	267	152	1,317
Kilgore College	1,824	811	317	2,952
Laredo Junior College	1,663	665	460	2,788
Lee College	2,547	665	277	3,489
McLennan Community College	1,886	615	307	2,808
Midland College	1,300	119	104	1,523

Headcount Enrollment By Classification
Texas Public Community Junior Colleges, (continued)

Institution	First Year (29 or fewer SCH)	Second Year (30 - 59 SCH)	Unclassified	Total
Navarro College	817	296	91	1,204
North Harris County College	1,012	114	96	1,222
Odessa College	2,129	795	252	3,176
Panola Junior College	437	145	25	607
Paris Junior College	822	392	165	1,379
Ranger Junior College	389	105	31	525
San Antonio Junior College District				
San Antonio College	11,490	4,885	2,498	18,873
St. Phillip's College	3,209	1,177	552	4,938
San Jacinto College	5,780	1,571	752	8,103
South Plains College	1,391	480	139	2,010
Southwest Texas Junior College	1,183	322	72	1,577
Tarrant County Junior College District				
Northeast Campus	5,708	1,346	291	7,345
South Campus	6,148	1,646	422	8,216
Temple Junior College	1,057	348	137	1,542
Texasrkana Community College	1,358	574	379	2,311
Texas Southmost College	1,777	828	185	2,790
Tyler Junior College	3,118	1,240	668	5,026
Vernon Regional Junior College	545	146	81	770
Victoria College	1,093	487	289	1,869
Weatherford College	926	240	62	1,228
Western Texas College	713	207	103	1,023
Wharton County Junior College	1,228	449	87	1,764
TOTALS	124,130	33,446	14,304	171,880

HEADCOUNT ENROLLMENT BY CLASSIFICATION
Texas Independent Senior Colleges and Universities
Fall Semester, 1974

Institution	Classification										Total
	Freshman	Sophomore	Junior	Senior	Post Baccalaureate	Master's	Doctoral	Special Professional	Unclassified		
Ablene Christian College	1,144	669	621	690	51	363		109		3,647	
ACC Metrocenter	250	172	225	164	1	6		17		832	
American Technological University	80	46	167	116	4	264				677	
Austin College	373	278	222	229	10	46		4		1,162	
Baylor University	2,431	1,725	1,556	1,169	168	546	144	391		8,130	
Bishop College										N/R	
Dallas Baptist College	341	258	325	346				157		1,527	
Dominican College	65	36	37	69	56			2		265	
East Texas Baptist College	358	181	113	108	5			6		771	
Gulf Coast Bible College	103	80	47	59				19		308	
Hardin-Simmons University	596	292	281	325	62	70		4		1,630	
Houston Baptist University	413	292	224	218				71		1,216	
Howard Payne College	533	295	317	298				65		1,508	
Huston-Tillotson College	275	165	133	110						696	
Incarnate Word College	356	260	290	358	62	154		33		1,510	
Jarvis Christian College	153	106	111	137	1			1		509	
LeTourneau College	248	153	130	175				20		726	
Lubbock Christian College	461	240	181	166	7					1,055	
Mary Hardin-Baylor College	203	152	235	234				80		902	
McKurry College	352	225	182	221				311		1,291	
Our Lady of the Lake College	197	200	324	351	44	615				1,999	
Paul Quinn College										N/R	
St. Edward's University										N/R	
St. Mary's University	423	389	585	837	107	633		590		3,564	
Southern Methodist University	1,443	1,573	1,494	1,158		2,379 (Incl. in Masters)		325		10,079	
South Texas College of Law										885	
Southwestern Union College	331	149	94	66	18			13		671	
Southwestern University	384	187	178	145				13		905	
Texas Christian University	1,202	1,020	1,238	1,282	184	917	107	182		6,132	
Texas College										N/R	
Texas Lutheran College	359	271	209	202				37		1,078	
Texas Wesleyan College	366	295	531	531	65					1,786	
Trinity University	787	694	605	551	69	706				3,412	
University of Dallas	277	175	181	149		815	45			1,717	
University of St. Thomas	583	337	298	302		15		86		1,718	
Wayland Baptist College	284	258	191	161	38					932	
Wiley College	162	127	134	129				21		573	
William Marsh Rice University	698	688	604	587	93	801 (Incl. in Masters)		54		3,525	
TOTALS	16,329	11,984	12,061	11,635	1,142	8,528	296	4,475	988	67,138	



HEADCOUNT ENROLLMENT BY CLASSIFICATION
 Texas Independent Junior Colleges
 Fall Semester, 1974

Institution	Freshman	Sophomore	Unclassified	Total
Concordia Lutheran College	286	87	11	384
Waco College	173	58	---	231
Waco State College	226	86	---	312
Lon Morris College	229	211	---	440
Schreiner College	106	46	56	208
Southern Bible College	313	168	---	481
Southern Christian College of the Assemblies of God	141	94	---	235
TOTALS	1,474	750	67	2,291

HEADCOUNT ENROLLMENTS, FIRST-TIME-IN-COLLEGE
 Texas Public Senior Colleges and Universities
 Fiscal Year Ended August 31, 1975 ^{1/}

Institution	Fall 1974			Spring 1975			Summer 1975			Summer 1975		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Angelo State University	531	485	1,016	76	57	133	34	79	113	36	66	102
East Texas State University	510	520	1,030	78	78	156	82	101	183	18	26	44
Lamar University	1,078	906	1,984	398	244	642	163	230	393	50	97	147
Orange Center	39	79	118	25	40	65	---	---	---	---	---	---
Midwestern University	393	320	713	108	112	220	134	107	241	22	30	52
North Texas State University	810	843	1,653	109	89	198	48	79	127	13	23	36
Parkland University	662	603	1,265	258	140	398	140	274	414	47	121	168
Sam Houston State University	820	844	1,664	76	68	144	37	94	131	33	21	54
Southwest Texas State University	1,248	1,675	2,923	158	100	258	100	175	275	96	158	254
Stephen F. Austin State University	839	1,144	1,983	82	64	146	49	90	139	48	86	134
Sul Ross State University	307	161	468	72	30	102	17	21	38	4	6	10
Texas A&I University at Kingsville	454	411	865	169	275	444	88	218	306	25	49	74
Texas A&M University System												
Moody College of Marine Sciences and Maritime Resources	47	7	54	---	---	---	---	---	---	---	---	---
Prairie View A&M University	276	260	536	49	32	81	199	214	413	9	4	13
Tarleton State University	409	305	714	29	31	60	16	41	57	11	6	17
Texas A&M University	2,475	1,101	3,576	45	34	79	243	172	415	50	51	101
Texas Southern University	523	502	1,025	202	142	344	91	84	175	18	16	34
Texas Tech University	2,281	2,096	4,377	175	159	334	77	125	202	32	62	94
Texas Woman's University	5	797	802	1	87	88	2	73	75	1	28	29
The University of Texas System												
The University of Texas at Arlington	1,125	744	1,869	137	124	261	100	108	208	28	17	45
The University of Texas at Austin	2,698	2,426	5,124	124	118	242	261	299	560	(Included in I-SS)		
The University of Texas at El Paso	1,168	809	1,977	657	451	1,108	415	310	725	130	118	248
University of Houston	1,376	1,215	2,591	215	191	406	113	149	262	40	60	100
Downtown College	501	369	870	250	100	350	142	101	243	---	---	---
West Texas State University	495	612	1,107	50	28	78	24	59	83	4	8	12
TOTALS	21,060	19,234	40,294	3,543	2,794	6,337	2,575	3,203	5,778	715	1,053	1,768

^{1/} Does not include upper-level institutions.



HEADCOUNT ENROLLMENTS, FIRST-TIME-IN-COLLEGE
 Texas Public Community Junior Colleges
 (Semester Length Courses)
 Fiscal Year Ended August 31, 1975

Institution	Fall 1974			Spring 1975			Summer I 1975			Summer II 1975		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Alvin Junior College	772	595	1,367	418	230	648	282	194	476	88	145	233
Amarillo College	527	589	1,116	223	214	437	157	174	331	86	107	193
Angelina College	205	213	418	103	182	285	66	95	161	12	16	28
Austin Community College	2,522	1,726	4,248	705	405	1,110	1,005	555	1,560	7	6	13
Bee County College	406	260	666	144	107	251	75	89	164	18	15	33
Blinn College	515	260	775	144	73	217	75	48	123	7	6	13
Brazosport College	365	281	646	198	119	317	133	60	193	18	25	43
Central Texas College	928	319	1,247	1,214	286	1,500	1,206	187	1,393	296	26	322
Cisco Junior College	275	151	426	186	113	299	115	93	208	26	13	39
Clarendon College	140	109	249	28	17	45	11	21	32	2	2	4
College of the Mainland	280	302	582	186	147	333	105	109	214	27	29	56
Cooke County College	353	206	559	190	106	296	106	76	182	18	13	31
Dallas County Community College District												
Eastfield College	924	778	1,702	535	343	878	287	256	543	77	54	131
El Centro College	107	170	277	370	361	731	4	29	33	6	7	13
Mountain View College	801	683	1,484	420	277	697	279	243	522	68	71	139
Richland College	772	741	1,513	327	322	649	98	140	238	103	104	207
Del Mar College	765	665	1,430	278	209	487	185	149	334	32	28	60
El Paso Community College	2,250	1,619	3,869	1,160	444	1,604	751	251	1,002	289	86	375
Frank Phillips College	126	155	281	30	43	73	9	21	30	1	2	3
Galveston College	257	342	599	95	140	235	115	121	236	25	31	56
Grayson County College	437	364	801	413	154	567	151	121	272	10	15	25
Henderson County Junior College	250	265	515	211	122	333	200	110	310	16	26	42
Hill Junior College	166	208	374	82	94	176	11	23	34	1	2	3
Houston Community College	800	1,406	2,206	747	995	1,742	456	504	960	1	5	6
Howard College at Big Spring	214	172	386	182	129	311	49	48	97	12	17	29
Kilgore College	508	471	979	130	106	236	66	110	176	11	11	22
Laredo Junior College	362	387	749	186	165	351	93	144	237	39	73	112
Lee College	642	363	1,005	279	158	437	447	154	601	56	81	137
McLennan Community College	454	486	940	196	173	369	156	224	380	25	46	71
Midland College	193	181	374	133	160	293	51	42	93	11	15	26



Headcount Enrollments, First-Time-In-College
Texas Public Community Junior Colleges (continued)

Institution	Fall 1974			Spring 1975			Summer I 1975			Summer II 1975		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Navarro College	277	234	511	131	70	201	76	60	136	27	1	28
North Harris County College	204	340	544	188	265	453	122	157	279	80	56	136
Odessa College	679	510	1,189	482	263	745	101	121	222	41	39	80
Panola Junior College	140	130	270	61	85	146	40	33	73	4	2	6
Paris Junior College	281	198	479	166	71	237	80	65	145	19	10	29
Ranger Junior College	184	33	217	58	37	95	50	41	91	3	4	7
San Antonio Junior College District												
San Antonio College	2,412	2,408	4,820	1,417	1,112	2,529	881	775	1,656	173	136	309
St. Phillip's College	906	320	1,226	1,005	196	1,201	663	198	861	54	43	97
San Jacinto College	1,276	1,241	2,517	790	697	1,487	441	294	735	90	84	174
South Plains College	417	363	780	193	154	347	75	55	130	4	9	13
Southwest Texas Junior College	224	139	363	51	20	71	132	94	226	51	58	109
Tarrant County Junior College District												
Northeast Campus	963	1,086	2,049	597	486	1,083	221	224	445	62	90	152
South Campus	1,209	846	2,055	887	423	1,310	502	283	785	136	107	243
Temple Junior College	316	302	618	96	54	150	49	61	110	6	5	11
Texarkana Community College	645	601	1,246	262	133	395	136	127	263	9	21	30
Texas Southmost College	270	289	559	229	197	426	105	144	249	79	94	173
Tyler Junior College	808	934	1,739	308	235	543	116	109	225	49	44	93
Vernon Regional Junior College	137	211	348	81	82	163	13	19	32	3	---	3
Victoria College	274	285	559	97	91	188	38	79	117	16	48	64
Weatherford College	215	209	424	53	60	113	60	45	105	13	5	18
Western Texas College	282	239	521	70	86	156	23	45	70	4	10	14
Wharton County Junior College	403	364	767	83	66	149	28	60	88	13	12	25
TOTALS	29,838	25,746	55,584	16,951	11,217	28,168	10,698	7,480	18,178	2,340	1,931	4,271

HEADCOUNT ENROLLMENTS, FIRST-TIME-IN-COLLEGE
Texas Independent Senior Colleges and Universities
Fiscal Year Ended August 31, 1975

Institution	Fall 1974			Spring 1975			Summer 1975			Summer 1975		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Ablene Christian College	619	595	1,214	141	105	246	90	108	198	57	44	101
MCC Metrocenter	279	29	308	111	26	137	26	10	36	13	6	19
American Technological University	34	3	37	53	5	58	17	5	22			
Austin College	211	124	335	4	4	8	77	115	192			
Baylor University	748	864	1,612	22	21	43						
Bishop College												
Dallas Baptist College	113	122	235	14	16	30	3	5	8	24	8	32
Dominican College	7	36	43	10	10	20	7	13	20			
East Texas Baptist College	100	112	212	10	10	20						
Gulf Coast Bible College	38	36	74	10	5	15						
Hardin-Simmons University	126	220	346	23	31	54	11	12	23	1	1	2
Houston Baptist University	136	165	301	33	56	89	21	22	43	7	8	15
Houston Baptist University	188	169	357	27	21	48	24	28	52	16	24	40
Howard Payne College	86	51	137	26	19	45	27	17	44			
Huston-Tillotson College	33	224	257	18	29	47	2	13	15	2	12	14
Incarnate Word College	60	63	123	15	15	30						
Jarvis Christian College	192	20	212	6	1	7						
LeTourneau College	133	169	302	10	13	23						
Lubbock Christian College	45	83	128	36	24	60	10	10	20	151	276	427
Mary Hardin-Baylor College	138	111	249									
McMurry College	30	136	166									
Our Lady of the Lake College												
Palmer Quinn College				100	30	130	7	6	13	5	5	5
St. Edward's University	199	148	347	42	26	68	10	6	16	45	30	75
St. Mary's University	496	564	1,060	5	23	28	25	22	47	8	13	21
Southern Methodist University	114	114	228									
Southern Union College	119	141	260	1	2	3						
Southwestern University	119	141	260	1	2	3						
Texas Christian University	492	396	888	10	18	28	17	33	50			
Texas College	180	158	338	3	3	6						
Texas Lutheran College	110	100	210									
Texas Wesleyan College	303	318	621				6	9	15	2	2	4
Trinity University	107	83	190									
University of Dallas	130	183	313									
University of St. Thomas	84	108	192	40	26	66						
Wayland Baptist College	80	57	137									
Wiley College	480	218	698	470	210	680						
William Marsh Rice University												
TOTALS	6,210	5,920	12,130	1,230	739	1,969	380	434	814	331	424	755

(Included in I-SS)



HEADCOUNT ENROLLMENTS, FIRST-TIME-IN-COLLEGE
 Texas Independent Junior Colleges
 Fiscal Year Ended August 31, 1975

Institution	Fall 1974			Spring 1975			I Summer 1975			II Summer 1975		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Concordia Lutheran College	111	95	206	8	7	15	---	---	---	---	---	---
Jacksonville College	31	54	105	64	42	106	13	1	14	5	1	6
Lyn Morris College	96	85	181	18	10	28	10	13	23	3	2	5
Schreiner College	99	92	191	22	12	34	13	20	33	---	---	---
Southern Bible College	25	29	54	12	4	16	---	---	---	---	---	---
Southwestern Junior College of the Assemblies of God	116	117	233	24	14	38	4	4	8	---	---	---
Southwestern Christian College	88	46	134	---	---	---	---	---	---	---	---	---
TOTALS	586	518	1,104	148	89	237	40	38	78	8	3	11



DISTRIBUTION OF RESIDENT AND NONRESIDENT STUDENTS
Texas Public Senior Colleges and Universities
Fall Semester, 1974

Institution	Texas Residents		Out-of-State Students		Foreign Students		Total
	Number	Percent	Number	Percent	Number	Percent	
Angelo State University	4,128	95.74%	158	3.66%	26	.60%	4,312
East Texas State University	8,879	96.08	263	2.85	99	1.07	9,241
East Texas State University Center at Texarkana	552	89.76	51	8.29	12	1.95	615
Lamar University	10,542	95.15	119	1.07	419	3.78	11,080
Orange Center	411	99.04	3	.72	1	.24	415
Midwestern University	3,650	87.87	499	12.01	5	.12	4,154
North Texas State University	14,821	93.56	832	5.24	222	1.40	15,875
Pan American University	7,027	98.60	53	.74	47	.66	7,127
Sam Houston State University	9,878	97.28	173	1.70	93	.92	10,144
Southwest Texas State University	12,706	98.54	151	1.17	37	.29	12,894
Stephen F. Austin State University	10,665	98.02	159	1.46	57	.52	10,881
Sul Ross State University	2,548	94.44	112	4.15	38	1.41	2,698
Uralde Extension Center	233	100.00	---	---	---	---	233
Texas A&I University System	---	---	---	---	---	---	---
Texas A&I University at Corpus Christi	1,591	99.25	11	.69	1	.06	1,603
Texas A&I University at Kingsville	6,425	94.54	51	.75	320	4.71	6,796
Texas A&I University at Laredo	732	96.57	1	.13	25	3.30	758
Texas A&M University System	---	---	---	---	---	---	---
Texas A&M University	176	80.73	38	17.43	4	1.84	218
Moody College of Marine Sciences & Maritime Resources	4,983	96.65	108	2.09	65	1.26	5,156
Prairie View A&M University	2,993	98.91	27	.89	6	.20	3,026
Tarleton State University	18,718	88.11	1,563	7.36	964	4.53	21,245
Texas A&M University	6,194	86.93	617	8.66	314	4.41	7,125
Texas Southern University	20,711	94.45	739	3.57	477	2.18	21,927
Texas Tech University	6,235	86.72	755	10.50	200	2.78	7,190
Texas Woman's University	---	---	---	---	---	---	---
The University of Texas System	---	---	---	---	---	---	---
The University of Texas at Arlington	14,081	91.23	402	2.61	951	6.16	15,434
The University of Texas at Austin	36,262	86.67	4,256	10.17	1,323	3.16	41,841
The University of Texas at Dallas	609	87.00	22	3.14	69	9.86	700
The University of Texas at El Paso	10,180	89.16	417	3.65	821	7.19	11,418
The University of Texas at Permian Basin	1,329	96.08	23	1.70	30	2.21	1,352
The University of Texas at San Antonio	1,574	97.16	41	2.53	5	.31	1,620
Tyler State College	866	99.09	3	.34	5	.57	874
University of Houston	26,522	90.24	1,545	5.26	1,322	4.50	29,389
Downtown College	2,634	74.47	41	1.16	862	24.57	3,537
University of Houston at Clear Lake City	1,009	94.39	51	4.77	9	.84	1,069
University of Houston Center at Victoria	592	97.53	15	2.14	2	.35	607
West Texas State University	6,323	95.16	306	4.60	16	.24	6,645
TOTALS	256,749	91.96%	13,603	4.87%	8,847	3.17%	279,199

DISTRIBUTION OF RESIDENT AND NONRESIDENT STUDENTS,
Texas Public Community Junior Colleges
Fall Semester, 1974

Institution	Texas Residents		Out-of-State Students		Foreign Students		Total
	Number	Percent	Number	Percent	Number	Percent	
Alvin Junior College	1,931	95.17%	75	3.70%	23	1.13%	2,029
Amarillo College	3,591	98.04	69	1.88	3	.08	3,663
Angelina College	1,248	98.81	15	1.19	---	---	1,263
Austin Community College	4,643	99.12	87	.17	33	.71	4,684
Bee County College	1,566	99.62	---	---	6	.38	1,572
Blinn College	1,490	92.78	13	.81	103	6.41	1,606
Brazosport College	2,291	99.00	18	.78	5	.22	2,314
Central Texas College	3,470	98.69	29	.83	17	.48	3,516
Cisco Junior College	904	94.86	16	1.68	33	3.46	953
Clarendon College	367	93.86	24	6.14	---	---	391
College of the Mainland	4,878	99.31	10	.55	3	.16	1,891
Cooke County College	1,844	92.99	46	2.32	93	4.69	1,983
<u>Dallas County Community College District</u>							
Eastfield College	6,842	99.23	45	.65	8	.12	6,895
El Centro College	5,994	98.41	50	.82	47	.77	6,091
Mountain View College	5,015	99.11	38	.75	7	.14	5,060
Richland College	8,029	98.53	132	1.62	4	.05	8,165
Del Mar College	5,615	98.70	57	1.00	17	.30	5,689
El Paso Community College	6,745	99.85	3	.05	7	.10	6,755
Frank Phillips College	676	99.41	4	.59	---	---	680
Galveston College	1,572	97.46	4	.25	37	2.29	1,613
Grayson County College	3,494	96.63	115	3.18	7	.19	3,616
Henderson County Junior College	1,491	94.49	22	1.39	65	4.12	1,578
Hill Junior College	676	98.11	7	1.02	6	.87	689
Houston Community College	6,621	98.38	7	.10	102	1.52	6,730
Howard College at Big Spring	1,147	87.09	168	12.76	2	.15	1,317
Kilgore College	2,884	97.70	58	1.96	10	.34	2,952
Laredo Junior College	2,678	96.09	2	.07	108	3.87	2,788
Lee College	3,450	98.88	7	.20	32	.92	3,489
McLennan Community College	2,765	98.47	33	1.17	10	.36	2,808
Midland College	1,496	98.23	22	1.44	5	.33	1,523

Distribution of Resident and Nonresident Students
Texas Public Community Junior Colleges (continued)

Institution	Texas Residents		Out-of-State Students		Foreign Students		Total
	Number	Percent	Number	Percent	Number	Percent	
Navarro College	1,165	96.76%	10	.83%	29	2.41%	1,204
North Harris County College	1,211	99.19	10	.82	1	.08	1,222
Odessa College	3,099	97.58	49	1.94	28	.88	3,176
Panola Junior College	536	88.30	50	8.24	21	3.46	607
Paris Junior College	1,308	94.85	36	2.61	35	2.54	1,379
Ranger Junior College	474	90.29	29	5.52	22	4.19	525
San Antonio Junior College District	17,049	90.34	1,523	8.07	301	1.59	18,873
San Antonio College	4,852	98.26	82	1.66	4	.08	4,938
St. Philip's College	7,740	95.52	187	2.31	176	2.17	8,103
San Jacinto College	1,923	95.67	57	2.84	30	1.49	2,010
South Plains College	1,537	97.46	13	.83	27	1.71	1,577
Southwest Texas Junior College	7,342	99.36	3	.04	44	.60	7,389
Tarrant County Junior College District	8,195	99.01	21	.25	61	.74	8,277
Northeast Campus	1,516	98.32	9	.58	17	1.10	1,542
South Campus	1,697	73.43	607	26.27	7	.30	2,311
Temple Junior College	2,943	91.20	77	1.53	284	8.80	3,227
Texarkana Community College	4,940	98.29	14	1.75	9	.18	5,026
Texas Southmost College	785	98.25	7	.38	6	.32	799
Tyler Junior College	1,856	99.30	17	4.38	40	3.26	1,869
Verdon Regional Junior College	1,171	95.36	19	1.86	4	.39	1,228
Victoria College	1,000	97.75	15	.85	25	1.42	1,025
Weatherford College	1,726	97.73	15	.85	25	1.42	1,766
Western Texas College	166,478	96.58%	3,932	2.28%	1,964	1.14%	172,374
Wharton County Junior College							
TOTALS	166,478	96.58%	3,932	2.28%	1,964	1.14%	172,374

1/ Headcount enrollment includes 171,880 students enrolled in semester length courses and 494 in other than semester length courses as reported on CB-006A, CB-006B, and CB-006C.

DISTRIBUTION OF RESIDENT AND NONRESIDENT STUDENTS
Texas Independent Senior Colleges and Universities
Fall Semester 1974

Institution	Texas Residents		Out-of-State Students		Foreign Students		Total	Total 12th Class Day
	Number	Percent	Number	Percent	Number	Percent		
Ablene Christian College	2,610	71.56%	1,001	27.45%	36	.98%	3,647	3,647
ACC Metrocenter	829	99.64	3	.36	---	---	832	832
American Technological University	510	75.35	166	24.52	1	.15	677	677
Austin College	1,044	87.26	131	11.27	17	1.47	1,162	1,162
Baylor University	6,456	79.41	1,613	19.84	61	.75	8,130	8,130
Bishop College	N/R	---	N/R	---	N/R	---	---	---
Dallas Baptist College	1,253	94.42	61	4.60	13	.98	1,327	1,327
Dominican College	240	90.57	10	3.77	15	5.66	265	265
East Texas Baptist College	638	82.75	111	14.40	22	2.85	771	771
Gulf Coast Bible College	69	22.40	234	75.97	5	1.63	308	308
Hardin-Simmons University	1,376	84.42	246	15.09	8	.49	1,630	1,630
Houston Baptist University	1,159	9.31	15	1.23	42	3.46	1,216	1,216
Howard Payne College	1,421	94.23	78	5.17	9	.60	1,508	1,508
Huston-Tillotson College	418	60.06	171	24.57	107	15.37	696	696
Incarnate Word College	1,386	91.79	76	5.03	48	3.18	1,510	1,510
Jarvis Christian College	233	45.78	276	54.22	---	---	509	509
Lelouneau College	123	16.94	583	80.30	20	2.76	726	726
Lubbock Christian College	728	69.00	313	29.67	14	1.33	1,055	1,055
Mary Hardin-Baylor College	783	86.81	43	4.77	76	8.42	902	902
McMurry College	1,210	93.73	74	5.75	7	.54	1,291	1,291
Our Lady of the Lake College	1,936	96.85	55	2.75	8	.40	1,999	1,999
Paul Quinn College	N/R	---	N/R	---	N/R	---	---	---
St. Edward's University	1,058	75.57	247	17.64	95	6.79	1,400	1,400
St. Mary's University	2,872	80.58	649	18.21	43	1.21	3,564	3,564
Southern Methodist University	6,752	66.99	3,039	30.15	288	2.86	10,079	10,079
South Texas College of Law	N/R	---	N/R	---	N/R	---	---	---
Southwestern Union College	397	59.17	251	37.41	23	3.42	671	671
Southwestern University	849	93.81	45	4.97	11	1.22	905	905
Texas Christian University	4,744	77.36	1,274	20.78	114	1.86	6,132	6,132
Texas College	N/R	---	N/R	---	N/R	---	---	---
Texas Lutheran College	828	76.81	238	22.08	12	1.11	1,078	1,078
Texas Wesleyan College	1,729	96.81	46	2.58	11	.61	1,786	1,786
Trinity University	2,744	80.42	625	18.32	43	1.26	3,412	3,412
University of Dallas	1,251	72.86	342	19.92	124	7.22	1,717	1,717
University of St. Thomas	1,560	90.80	68	3.96	90	5.24	1,718	1,718
Wayland Baptist College	753	80.79	171	18.35	8	.86	932	932
Wiley College	359	62.65	203	35.43	11	1.92	573	573
William Marsh Rice University	1,800	51.06	1,449	41.11	276	7.83	3,525	3,525
TOTALS	52,088	76.99%	15,907	20.56%	1,658	2.45%	67,653	70,813



DISTRIBUTION OF RESIDENT AND NONRESIDENT STUDENTS
Texas Independent Junior Colleges
Fall Semester, 1974

Institution	Texas Residents		Out-of-State Students		Foreign Students		Total
	Number	Percent	Number	Percent	Number	Percent	
Concordia Lutheran College	306	79.69%	66	17.19%	12	3.12%	384
Jacksonville College	222	96.10	4	1.73	5	2.17	231
Lon Morris College	276	88.46	6	1.92	30	9.62	312
Schreiner College	319	72.50	105	23.86	16	3.64	440
Southern Bible College	59	28.37	142	68.27	7	3.37	208
Southwestern Junior College of the Assemblies of God	275	57.17	202	42.00	4	0.83	481
Southwestern Christian College	86	36.60	125	53.19	24	10.21	235
TOTALS	1,543	67.35%	650	28.37%	98	4.28%	2,291

DISTRIBUTION OF TEXAS RESIDENT STUDENTS BY COUNTY OF ORIGIN
Fall Semester, 1974

County	Texas Public Institutions		Texas Independent Institutions		Total	County	Texas Public Institutions		Texas Independent Institutions		Total
	Senior	Junior	Senior	Junior			Senior	Junior	Senior	Junior	
Anderson	574	591	46	24	1,035	Collingsworth	81	31	4	116	
Andrews	232	137	36	2	407	Colorado	350	144	22	518	
Angelina	786	892	81	5	1,764	Comal	609	18	83	718	
Aransas	168	47	14	---	229	Comanche	195	90	32	318	
Archer	418	6	10	---	154	Concho	71	148	6	225	
Armstrong	69	17	3	---	89	Cooke	371	893	36	1,300	
Atascosa	235	118	58	---	411	Coryell	288	711	208	1,207	
Austin	403	138	34	1	576	Cottle	32	8	9	49	
Bailey	149	71	20	---	240	Crane	107	49	5	161	
Bandera	47	29	30	3	109	Crockett	88	1	8	98	
Bastrop	234	93	36	---	363	Crosby	184	42	33	259	
Baylor	115	104	21	---	240	Culbertson	57	2	14	73	
Bee	303	802	34	2	1,141	Dallam	142	14	25	181	
Bell	1,295	3,762	1,050	5	6,112	Dallas	26,527	24,319	9,747	60,675	
Bexar	11,424	21,286	8,257	89	41,056	Dawson	247	125	41	416	
Blanco	86	71	14	1	172	Deaf Smith	473	86	20	580	
Borden	20	7	4	---	31	Delta	130	28	1	159	
Bosque	158	68	45	8	271	Denton	3,226	571	187	3,994	
Bowie	1,211	1,453	114	13	2,786	De Witt	224	119	28	371	
Brazoria	2,205	3,446	211	---	5,875	Dickens	67	15	10	92	
Brazos	2,854	358	69	3	3,284	Dimmitt	119	79	41	239	
Brewster	498	6	10	---	514	Donley	43	82	11	136	
Brisco	40	20	10	---	70	Duval	316	46	18	380	
Brown	286	18	10	---	314	Eastland	224	275	52	552	
Brown	347	34	34	3	818	Ector	1,781	2,499	172	4,459	
Burleson	143	76	5	---	224	Edwards	58	13	3	55	
Burnet	179	21	41	1	245	Ellis	624	379	153	1,266	
Calhoun	316	54	41	6	417	El Paso	11,854	6,780	407	19,044	
Callahan	304	266	45	1	616	Erath	616	31	27	674	
Cameron	88	100	90	2	280	Falls	189	124	77	391	
Cameron	2,875	2,899	253	3	6,030	Fannin	308	268	42	619	
Camp	160	48	22	1	231	Fayette	268	103	34	407	
Carson	209	56	15	1	281	Fisher	85	52	22	159	
Cass	349	239	58	1	647	Floyd	219	36	63	318	
Castro	181	56	29	---	266	Foard	39	28	9	76	
Chambers	282	62	8	6	358	Fort Bend	1,047	642	182	1,875	
Cherokee	381	214	40	169	604	Franklin	68	22	20	111	
Childress	83	57	21	---	161	Freestone	125	87	30	245	
Clay	195	19	5	1	220	Frio	138	43	30	214	
Cochran	49	85	12	---	144	Gaines	198	45	39	283	
Coke	92	11	11	1	115	Galveston	3,609	4,343	361	8,321	
Coleman	166	25	37	---	228	Garza	75	24	18	118	
Collin	1,345	805	357	---	2,507	Gillespie	241	5	32	308	



Distribution of Texas Resident Students By County Of Origin (continued)

County	Texas Public Institutions		Texas Independent Institutions		Total	County	Texas Public Institutions		Texas Independent Institutions		Total
	Senior	Junior	Senior	Junior			Senior	Junior	Senior	Junior	
Glasscock	31	10	6	---	41	Kendall	146	49	-29	1	225
Goliad	74	35	38	---	115	Kendry	19	---	6	---	25
Gonzales	200	39	49	3	280	Kent	31	1	6	1	39
Gray	546	175	281	4	774	Kerr	345	20	55	82	502
Grayson	867	2,895	281	2	4,045	Kimble	74	9	7	1	91
Gregg	1,464	1,638	370	6	3,478	King	10	3	---	---	13
Grimes	230	24	16	1	271	Kinney	26	---	9	1	45
Guadalupe	624	218	229	6	1,077	Kleberg	1,660	29	31	---	1,720
Hale	668	126	20	2	1,180	Knox	719	28	34	---	1,817
Hall	78	43	384	---	141	Lamar	432	932	46	2	1,412
Hamilton	158	8	20	1	192	Lamb	286	12	40	2	340
Hansford	144	34	26	---	204	Lampasas	163	143	46	1	353
Hardeman	116	102	19	---	237	La Salle	66	51	7	9	133
Hardin	750	20	35	3	808	Lavaca	261	80	30	---	371
Harris	49,351	17,712	5,919	232	73,214	Lee	127	66	10	5	208
Harrison	684	304	565	2	1,555	Leon	130	66	6	5	168
Hartley	82	10	9	---	101	Liberty	651	152	47	5	855
Haskell	141	54	63	2	260	Limestone	149	183	41	1	374
Hays	891	109	38	2	1,040	Lipscomb	57	19	6	---	82
Hemphill	46	8	10	---	64	Live Oak	127	84	7	---	218
Henderson	317	588	27	19	951	Llano	110	9	15	2	136
Hidalgo	6,402	88	263	10	6,763	Loving	7	2	2	---	11
Hill	216	320	118	5	659	Lubbock	8,007	705	720	13	9,445
Hockley	306	491	23	1	821	Lynn	135	21	28	---	184
Hood	126	44	20	---	190	Madison	147	188	4	2	341
Hopkins	451	39	18	---	508	Marion	88	36	30	---	154
Houston	433	426	30	4	893	Martin	60	22	14	---	96
Howard	594	948	107	---	1,649	Mason	88	4	17	1	110
Hudspeth	60	7	5	---	72	Matagorda	514	293	53	1	861
Hunt	1,615	70	76	6	1,767	Maverick	366	350	43	---	759
Hutchinson	501	525	41	4	1,071	McCallloch	173	7	26	---	206
Irion	27	---	4	---	31	McLennan	1,429	2,584	1,964	6	5,983
Jack	87	47	12	---	146	McMullen	26	5	5	---	36
Jackson	243	158	13	---	414	Medina	385	126	27	4	542
Jasper	517	28	41	---	586	Menard	47	---	29	---	76
Jeff Davis	72	---	4	---	76	Midland	2,121	1,401	328	11	3,861
Jefferson	9,014	85	522	15	9,434	Milam	255	150	56	4	465
Jim Hogg	169	28	8	---	205	Mills	74	15	19	1	109
Jim Wells	774	207	57	3	1,021	Mitchell	153	172	26	---	333
Johnson	567	598	463	1	1,629	Montague	249	138	32	---	419
Jones	206	67	112	4	389	Montgomery	1,311	228	112	8	1,659
Karnes	204	159	44	---	413	Moore	285	117	34	1	437
Kaufman	399	242	73	30	744	Morris	239	134	67	1	441



Distribution of Texas Resident Students By County Of Origin (continued)

County	Texas Public Institutions		Texas Independent Institutions		Total	County	Texas Public Institutions		Texas Independent Institutions		Total
	Senior	Junior	Senior	Junior			Senior	Junior	Senior	Junior	
Mottley	17	9	4	3	30	Stephens	112	60	23	195	
Nacogdoches	1,252	152	32	5	1,439	Sterling	38	2	5	45	
Navarro	438	512	105	9	1,064	Stonewall	37	12	9	58	
Newton	136	9	11	1	157	Sutton	92	5	10	107	
Nolan	259	58	57	---	374	Swisher	244	26	67	337	
Nueces	5,264	5,289	466	9	11,028	Tarrant	14,932	15,036	5,947	35,954	
Ochiltree	191	106	40	---	337	Taylor	1,169	262	2,655	4,090	
Oldham	58	21	5	---	84	Terrell	48	9	5	62	
Orange	2,045	38	76	5	2,164	Terry	251	101	46	398	
Palo Pinto	325	322	51	1	699	Throckmorton	56	15	11	82	
Panola	220	264	23	4	511	Titus	276	203	54	537	
Parker	409	644	112	---	1,165	Tom Green	2,600	114	100	2,820	
Parmer	201	41	43	---	285	Travis	11,185	4,375	1,214	16,935	
Pecos	310	88	42	2	442	Trinity	106	23	37	166	
Polk	241	43	24	6	314	Tyler	194	23	19	237	
Potter	1,742	1,846	211	5	3,802	Upshur	224	269	56	552	
Presidio	156	4	4	---	164	Upton	100	35	142	142	
Rains	63	15	6	2	84	Uwate	328	444	38	815	
Randall	2,357	1,249	87	2	3,695	Val Verde	608	284	62	954	
Reagan	70	14	7	---	91	Van Zandt	289	294	46	632	
Real	23	20	1	---	44	Victoria	1,025	1,297	185	2,410	
Red River	442	109	13	---	264	Walker	1,232	578	36	1,847	
Reeves	237	96	37	1	371	Waller	368	86	34	488	
Refugio	175	113	21	1	310	Ward	223	112	33	368	
Roberts	22	6	5	---	33	Washington	1,254	2,569	123	3,949	
Robertson	205	45	16	2	268	Webb	1,301	640	13	1,956	
Rockwall	135	45	29	---	209	Wheeler	622	27	15	153	
Runnels	276	16	51	1	344	Wichita	113	500	200	4,564	
Rusk	390	516	81	5	992	Wilbarger	3,860	365	38	638	
Sabine	67	27	8	1	103	Willacy	235	365	13	417	
San Augustine	123	35	9	---	167	Williamson	388	14	253	1,066	
San Jacinto	81	11	3	1	96	Wilson	535	266	42	257	
San Patricio	805	404	82	4	1,295	Winkler	146	67	36	296	
San Saba	97	10	19	1	127	Wood	180	186	41	512	
Schleicher	70	6	13	---	89	Yoakum	284	237	60	566	
Scurry	283	531	57	2	873	Young	262	24	28	159	
Shackelford	61	38	14	---	113	Zapata	107	80	61	444	
Shelby	244	177	19	4	444	Zavala	303	35	6	115	
Sherman	62	5	6	---	73	Unclassified	72	174	61	405	
Smith	1,701	3,345	354	20	5,320	Totals	2,539	1,613	28	3,980	
Some Well	49	3	8	---	60		166,478	52,088	1,543	476,858	
Starr	518	19	26	---	563						



STATE OF ORIGIN OF OUT-OF-STATE STUDENTS
ENROLLED IN TEXAS INSTITUTIONS OF HIGHER EDUCATION
Fall Semester, 1974

State	Out-Of-State Students Enrolled In Texas Public Institutions		Out-Of-State Students Enrolled In Texas Independent Institutions		Total by State	State	Out-of-State Students Enrolled In Texas Public Institutions		Out-of-State Students Enrolled In Texas Independent Institutions		Total by State
	Senior	Junior	Senior*	Junior			Senior	Junior	Senior*	Junior	
Alabama	246	63	338	17	664	New Jersey	444	59	318	3	824
Alaska	34	10	47	1	92	New Mexico	701	155	806	36	1,698
Arizona	157	46	263	7	473	New York	969	172	572	13	1,726
Arkansas	378	657	553	50	1,638	North Carolina	153	70	124	7	354
California	1,054	223	826	45	2,148	North Dakota	46	10	41	1	98
Colorado	350	65	461	28	904	Ohio	474	106	499	30	1,109
Connecticut	178	37	149	1	364	Oklahoma	776	328	935	63	2,102
Delaware	43	5	47	1	96	Oregon	68	20	65	3	156
District of Columbia	58	9	53	1	121	Pennsylvania	487	185	456	11	1,109
Florida	556	123	606	26	1,311	Rhode Island	41	8	15	2	64
Georgia	215	61	228	17	521	South Carolina	113	34	70	1	219
Hawaii	71	20	63	3	157	South Dakota	42	13	42	1	98
Idaho	47	9	34	1	90	Tennessee	243	73	392	16	724
Illinois	761	148	1,141	19	2,069	Utah	64	15	30	4	113
Indiana	222	68	265	31	586	Vermont	24	12	19	7	55
Iowa	202	42	169	12	425	Virginia	405	59	276	7	747
Kansas	355	72	486	18	931	Washington	142	48	119	3	312
Kentucky	143	41	121	10	315	West Virginia	60	24	60	2	146
Louisiana	1,084	218	875	58	2,235	Wisconsin	170	44	199	3	416
Maine	47	15	19	1	82	Wyoming	54	5	38	1	98
Maryland	249	44	156	2	451	Canal Zone	45	2	7	2	54
Massachusetts	219	55	130	1	405	Guam	3	3	6	14	14
Michigan	250	88	281	35	654	Puerto Rico	51	18	42	3	111
Minnesota	153	41	158	4	356	Virgin Islands	7	148	3	10	10
Mississippi	230	59	248	17	554	Not Identified	1	1	39	16	203
Missouri	417	81	747	16	1,261	Samoa	1	1	1	2	2
Montana	45	8	56	6	107	TOTALS	13,603	5,932	15,907	650	32,092
Nebraska	161	26	166	6	359						
Nevada	44	11	25	6	80						
New Hampshire	53	6	22	6	81						

* Information was not received from three institutions: Bishop College, Paul Quinn College and Texas College.

FISCAL YEAR 1975

SECTION 2: PROGRAM DEVELOPMENT AND PRODUCTIVITY

SUMMARY OF PROGRAMS APPROVED BY THE COORDINATING BOARD
FOR TEXAS PUBLIC SENIOR COLLEGES AND UNIVERSITIES

BY PROGRAM AREA AND LEVEL
Fiscal Year Ended August 31, 1975

Program Area	Degree Level*						
	C	A	B	M	D	P	T
Agriculture and Natural Resources				1	1		2
Architecture and Environmental Design				3			3
Area Studies			1				1
Biological Sciences			4	3			8
Business and Management			4	5			9
Communications			2	1			3
Computer and Information Sciences							
Education			5	16	2		23
Engineering			1	2	2		5
Fine and Applied Arts			7	3			10
Foreign Languages							
Health Professions			3	1	8	1	14
Home Economics					2	1	3
Law					2	1	3
Letters					1		1
Library Science					1		1
Mathematics				1	2		3
Physical Sciences				1	1		2
Psychology				1	1		2
Public Affairs and Services				1	5	1	7
Social Sciences				1	3	1	5
Interdisciplinary Studies			2	13	7	1	23
Health Services and Paramedical Technologies			3				3
Mechanical and Engineering Technologies			2				2
TOTAL	6	6	53	53	12	1	131

* Degree Level Codes
C - Certificate
A - Associate
B - Bachelor's
M - Master's
D - Doctoral
P - Professional
T - Total

SUMMARY OF PROGRAMS APPROVED BY THE COORDINATING BOARD
FOR TEXAS PUBLIC SENIOR COLLEGES AND UNIVERSITIES

BY INSTITUTION AND LEVEL
Fiscal Year Ended August 31, 1975

Institution	Degree Level*						
	C	A	B	M	D	P	T
Angelo State University			1	3			4
Federation of North Texas Area Universities					1		1
Lamar University			3	2			5
Midwestern University			2	1	1		4
North Texas State University			1				1
Pan American University			3	1			4
Sam Houston State University			1				1
Southwest Texas State University			2	4			6
Stephen F. Austin State University			1	3	1		5
Texas A&I University at Corpus Christi			1	1			2
Texas A&I University at Kingsville			1	2	1		4
Texas A&I University at Laredo			1	2			3
Texas A&M University			3	2	2		7
Prairie View A&M University			2	1			3
Tarleton State University			1	1			2
Texas Southern University			1	1			2
Texas Tech University			1	1	1		3
Texas Tech University School of Medicine					1		1
The University of Texas at Arlington			1	3			4
The University of Texas at Austin				1			1
The University of Texas at Dallas			7	4	2		13
The University of Texas at Dallas and The University of Texas at Arlington				1	1		2
The University of Texas at El Paso				1			1
The University of Texas at the Permian Basin				7			7
The University of Texas at San Antonio			2	2			4
The University of Texas Health Science Center at Dallas Graduate School of Biomedical Sciences				1	1		2
The University of Texas Medical Branch at Galveston School of Allied Health Sciences				1			1
The University of Texas Health Science Center at Houston Graduate School of Biomedical Sciences				1			1
The University of Texas Health Science Center at Houston School of Allied Health Sciences			3				3
The University of Texas Health Science Center at San Antonio			3	1	1		5
Tyler State College			3	4	2		9
University of Houston			5	6	3	1	15
West Texas State University			2				2
TOTAL	6	6	53	53	12	1	131



SUMMARY OF PROGRAMS DISAPPROVED BY THE COORDINATING BOARD
 FOR TEXAS PUBLIC SENIOR COLLEGES AND UNIVERSITIES
 BY PROGRAM AREA AND LEVEL
 Fiscal Year Ended August 31, 1975

Program Area	Degree Levels*					TOTAL
	C	A	B	M	D	
Education				1		1
Health Professions				2		2
TOTAL				1	2	3

* Degree Level Codes
 C - Certificate
 A - Associate
 B - Bachelor's
 M - Master's
 D - Doctoral
 P - Professional
 T - Total

SUMMARY OF PROGRAMS DISAPPROVED BY THE COORDINATING BOARD
 FOR TEXAS PUBLIC SENIOR COLLEGES AND UNIVERSITIES
 BY INSTITUTION AND LEVEL
 Fiscal Year Ended August 31, 1975

Institution	Degree Levels*					TOTAL
	C	A	B	M	D	
Sam Houston State University				1		1
Texas A&I University at Kingsville				1		1
West Texas State University				1		1
TOTAL				1	2	3



SUMMARY OF PROGRAMS DEFERRED BY THE COORDINATING BOARD
FOR TEXAS PUBLIC SENIOR COLLEGES AND UNIVERSITIES

BY PROGRAM AREA AND LEVEL
Fiscal Year Ended August 31, 1975

Program Area	Degree Levels*					
	C	A	B	M	D	P T

Education						1
Health Professions					1	1 2
Physical Sciences					1	1
Interdisciplinary Studies			1	4		5
Mechanical and Engineering Technologies		1				1
TOTAL	1	1	4	3	1	10

SUMMARY OF PROGRAMS DEFERRED BY THE COORDINATING BOARD
FOR TEXAS PUBLIC SENIOR COLLEGES AND UNIVERSITIES

BY INSTITUTION AND LEVEL
Fiscal Year Ended August 31, 1975

Institution	Degree Levels*					
	C	A	B	M	D	P T

Lamar University						1
Midwestern University					1	1
Texas A&I University at Corpus Christi					1	1
Texas Tech University						1
Texas Woman's University					1	1
The University of Texas at Arlington					1	1
The University of Texas at Arlington and The University of Texas Health Science Center at Dallas					1	1
The University of Texas at Dallas					1	1 2
Tyler State College					1	1
TOTAL	1	1	4	3	1	10

* Degree Level Codes
C - Certificate
A - Associate
B - Bachelor's
M - Master's
D - Doctoral
P - Professional
T - Total

PROGRAMS APPROVED BY THE COORDINATING BOARD
FOR TEXAS PUBLIC SENIOR COLLEGES AND UNIVERSITIES
BY PROGRAM AREA, LEVEL, AND INSTITUTION,
Fiscal Year Ended August 31, 1975

Program Area	Cert.	Assoc.	Bachelor	Master	Doctoral	Prof.	Institution
AGRICULTURE AND NATURAL RESOURCES	Agriculture			MS			Stephen F. Austin State University
	Forestry				DF		Stephen F. Austin State University
ARCHITECTURE AND ENVIRONMENTAL DESIGN	Environmental Design			MA MCRP			The University of Texas at Arlington
	City and Regional Planning			M Arch			The University of Texas at Arlington
	Architecture						University of Houston
AREA STUDIES	Asian Studies		BA				The University of Texas at Dallas
BIOLOGICAL SCIENCES	Industrial Biosciences			MS		PhD	The University of Texas at Dallas
	Life Science			MS		PhD	The University of Texas at Dallas
	Immunology			MS		PhD	The University of Texas Health Science Center at Dallas Graduate School of Biomedical Sciences
	Physiology			MA		PhD	The University of Texas Health Science Center at San Antonio
Marine Biology			BS			Texas A&M University	
BUSINESS AND MANAGEMENT	Finance		BBA	MBA			Lamar University
	Business Administration		BBA	MBA			Pan American University
	Business Administration		BBA	MBA			Prairie View A&M University
	Business Administration		BBA	MBA			Prairie View A&M University
	Business Administration		BBA	MBA			Tarleton State University
	International Trade		BBA	MBA			Texas A&I University at Laredo
	Business Administration		BBA	MBA			Texas A&I University at Laredo
	Business Administration		BBA	MBA			Texas A&I University at Laredo
	Business Administration		BBA	MBA			Texas A&I University at Laredo
	Business Administration		BBA	MBA			Texas A&I University at Laredo
COMMUNICATIONS	Communication		BA BA BS BFA	MA MA MS MFA			Prairie View A&M University
	Communications		BA BA BS BFA	MA MA MS MFA			Texas Southern University
EDUCATION	Distributive Education		BS	MAT			Angelo State University
	Reading Specialist		BS	MED			Angelo State University
	Secondary Education		BAT				Pan American University
	Trade and Industrial Education		BA				Sam Houston State University
	Guidance Studies		BS in Ed				Southwest Texas State University

Programs Approved by the Coordinating Board
Texas Public Senior Colleges and Universities (continued)

Program Area	Cert.	Assoc.	Bachelor	Master	Doctoral	Prof.	Institution
EDUCATION (continued)							
Health Education				MED			Southwest Texas State University
Reading Education				MED			Southwest Texas State University
Management of Vocational/Technical Education				MED			Southwest Texas State University
Secondary Education			BS	MED			Texas A&I University at Corpus Christi
Special Education				MED			Texas A&I University at Kingsville
Early Childhood Education				MED			Texas A&I University at Kingsville
Bilingual Education				MED			Texas A&I University at Kingsville
Secondary Education					DED		Texas A&I University at Laredo
Health Education							Texas A&M University
Reading			BS	MS in Ed	PhD	DED	Federation of North Texas Area Universities
Human Development				MS MAT			The University of Texas at Dallas
Educational Administration				MA			The University of Texas at the Permian Basin
Reading				MA			The University of Texas at the Permian Basin
Supervision				MA			The University of Texas at San Antonio
Educational Psychology/Special Education				MA			The University of Texas at San Antonio
Educational Psychology/Guidance and Counseling				MA			The University of Texas at San Antonio
Generic Special Education				MED			West Texas State University
Health and Physical Education				MS			West Texas State University
ENGINEERING							
Radiation Protection Engineering				BS			Texas A&M University
Bioengineering				MS Meng		PHD	Texas A&M University
Ocean Engineering				MS Meng		PHD	Texas A&M University
FINE AND APPLIED ARTS							
Music				MM MMED			Lamar University
Art				BFA			Pan American University
Art				BFA			Texas A&I University at Kingsville
Arts Administration				MFA			The University of Texas at Austin
Theatre				BA BS			West Texas State University
Visual Arts				BA			The University of Texas at Dallas
Theatre				BA			The University of Texas at Dallas
Music				BA			The University of Texas at Dallas
Art				BA			The University of Texas at Dallas
Art				BFA			The University of Texas at El Paso
Art				MFA			University of Houston

Programs Approved by the Coordinating Board
Texas Public Senior Colleges and Universities (continued)

Program Area	Cert.	Assoc.	Bachelor	Master	Doctoral	Prof.	Institution
HEALTH PROFESSIONS							
Nursing			BSN				Lamar University Tarleton State University
Nursing		ADN					Texas Tech University School of Medicine
Pharmacy						BS in Pharm.	Texas Tech University School of Medicine The University of Texas Medical Branch at Galveston School of Allied Health Sciences
Nursing			BSN				The University of Texas Health Science Center at Houston Graduate School of Biomedical Sciences
Health Care Sciences			BS				The University of Texas Health Science Center at Houston School of Allied Health Sciences
Language Sciences				MS			The University of Texas Health Science Center at Houston, School of Allied Health Sciences
Biomedical Communication	Cert.						The University of Texas Health Science Center at Houston School of Allied Health Sciences
Nurse Anesthetist	Cert.						The University of Texas Health Science Center at Houston, School of Allied Health Sciences
Nuclear Medicine Technology			BS				The University of Texas Health Science Center at Houston School of Allied Health Sciences
Dietetics (Community Nutrition)			BS				The University of Texas Health Science Center at Houston School of Allied Health Sciences
Respiratory Therapy			BS				The University of Texas Health Science Center at Houston School of Allied Health Sciences
Health Professions			BS				Tyler State College
Respiratory Therapy			BS				Tyler State College
HOME ECONOMICS							
Home Economics				MS			Lamar University
Home Economics				MS			Stephen F. Austin State University
Home Economics					PHD		Texas Tech University
LETTERS							
Classics			BA				The University of Texas at Dallas
Philosophy			BA				The University of Texas at Dallas
Literature				MA			The University of Texas at the Permian Basin

Programs Approved by the Coordinating Board
Texas Public Senior Colleges and Universities (continued)

Program Area	Cert.	Assoc.	Bachelor	Master	Doctoral	Prof.	Institution
MATHEMATICS							
Statistics			BS	MS			Stephen F. Austin State University University of Houston
Mathematical Sciences			BS	MS			Stephen F. Austin State University University of Houston
PHYSICAL SCIENCES							
Physical Science			BS		PhD		Angelo State University University of Houston
Geology			BS				Angelo State University University of Houston
PSYCHOLOGY							
Psychology			BA	MA			Midwestern University The University of Texas at San Antonio
Psychology			BA				Angelo State University Pan American University The University of Texas at San Antonio University of Houston
PUBLIC AFFAIRS AND SERVICES							
Public Administration			BS	MPA			Angelo State University Pan American University The University of Texas at San Antonio University of Houston
Human Services			BA				West Texas State University West Texas State University
Criminal Justice		AA	BA				West Texas State University
Criminal Justice Administration			BA BS				West Texas State University
Recreation			BA BS				West Texas State University
SOCIAL SCIENCES							
Sociology			BS	MAT			Southwest Texas State University Southwest Texas State University
Physical and Applied Geography			BS	MA	PhD		The University of Texas at Dallas The University of Texas at Dallas Permian Basin
Political Economy			BS	MA			Southwest Texas State University Southwest Texas State University
History			BS	MA			Southwest Texas State University Southwest Texas State University
INTERDISCIPLINARY STUDIES							
Energy Resources Management			BS				Lamar University
International Studies			BA				Midwestern University
Applied Arts and Sciences			BAAS				North Texas State University
Humanities			BA				Stephen F. Austin State University
Interdisciplinary Studies			BA	MA MS			Texas A&I University at Corpus Christi
General Studies			BS	MA MS			Texas Tech University
Interdisciplinary Studies			BS	MA MS			Texas Tech University
Humanities			BS	MA MS			Texas Tech University
General Studies			BS	MA MS	PhD		Texas Tech University Texas Tech University The University of Texas at Arlington and The University of Texas at Dallas
Interdisciplinary Studies			BS	MA MS			The University of Texas at Dallas The University of Texas at Dallas
Behavioral Science			BS	MA MS			The University of Texas at Dallas The University of Texas at Dallas Permian Basin
Applied Arts and Sciences			BAAS				Tyler State College Tyler State College
General Studies			BS				Tyler State College Tyler State College
Interdisciplinary Studies			BS	MA MS			Tyler State College University of Houston
Social and Behavioral Sciences			BA	MA MS			University of Houston



Programs Approved by the Coordinating Board
Texas Public Senior Colleges and Universities (continued)

Program Area	Cert.	Assoc.	Bachelor	Master	Doctoral	Prof.	Institution
INTERDISCIPLINARY STUDIES (continued)							
Humanities							University of Houston
Fine Arts							University of Houston
General Studies							West Texas State University
Applied Arts and Sciences							West Texas State University
Liberal Arts							University of Houston
Sciences							University of Houston
HEALTH SERVICES AND PARAMEDICAL TECHNOLOGIES							
Dental Hygiene							The University of Texas Health Science Center at San Antonio
Dental Assisting							The University of Texas Health Science Center at San Antonio
Dental Laboratory Technology							The University of Texas Health Science Center at San Antonio
MECHANICAL AND ENGINEERING TECHNOLOGY							
Electronics Technology							Midwestern University
Chemical Technology							Midwestern University

- 1 Degree to terminate at end of summer session 1978-79.
- 2 Degree to terminate at end of summer session 1978-79.

Approvals

Angelo State University
Division of the Department of Fine Arts into the Department of
Art and Music and the Department of Drama and Speech

Lamar University
Establishment of the College of Health Sciences
Reorganization of the College of Health Sciences

Sam Houston State University
Redesignation of the College of Business and Applied Arts as
the College of Business Administration

Tarleton State University
Establishment of a Department of Agricultural Education

Texas Southern University
Establishment of a School of Communications

Texas Tech University School of Medicine
Establishment of a School of Pharmacy
Establishment of a School of Nursing

The University of Texas at Arlington
Establishment of a Department of Philosophy
Redesignation of the Department of Architecture as the
School of Architecture and Environmental Design

The University of Texas of the Permian Basin
Division of the College of Arts and Education into the
College of Arts and Humanities and the College of Social
and Behavioral Sciences

The University of Texas at San Antonio
Establishment of a Division of Special Programs in the
College of Multidisciplinary Studies
Reorganization of the College of Sciences and Mathematics

The University of Texas Health Science Center at Houston,
School of Allied Health Sciences
Organization of the School of Allied Health Sciences

University of Houston
Establishment of the Administration of the University of
Houston Downtown College

West Texas State University
Redesignation of the Department of Nursing as the
School of Nursing

Disapprovals

Texas A&I University
Establishment of a College of Pharmacy

Texas Woman's University
Establishment of a School of Medicine

West Texas State University
Establishment of School of Pharmacy,

Deferrals

The University of Texas at Dallas
Establishment of a School of Pharmacy

SEMESTER CREDIT HOURS BY LEVEL
Texas Public Senior Colleges and Universities
Fiscal Year Ended August 31, 1975

Institution	Under-graduate	Master's	Doctoral	Special Professional	Total	Full-Time Student Equivalents
Angelo State University	117,934	4,809	---	---	122,743	4,091
East Texas State University	204,389	55,575	6,855	---	266,819	8,894
East Texas State University Center at Texarkana	10,266	4,500	---	---	14,766	492
Lamar University	295,726	19,981	201	---	315,908	10,530
Orange Center	9,258	---	---	---	9,258	309
Midwestern University	103,407	7,603	---	---	108,010	3,600
North Texas State University	371,498	51,123	20,237	---	442,858	14,762
Pan American University	187,806	12,248	---	---	200,054	6,668
Brownsville Extension Center	6,914	2,229	---	---	9,143	305
Sam Houston State University	265,493	28,913	357	---	294,763	9,825
Southwest Texas State University	379,192	18,930	---	---	398,122	13,271
Stephen F. Austin State University	291,341	33,622	69	---	325,032	10,834
Sul Ross State University	55,236	15,842	---	---	71,078	2,369
Uvalde Extension Center	2,875	2,214	---	---	5,089	170
Texas A&I University System						
Texas A&I University at Corpus Christi	30,173	8,789	---	---	38,962	1,295
Texas A&I University at Kingsville	190,224	18,645	---	---	208,869	6,962
Texas A&I University at Laredo	12,666	2,553	---	---	15,219	507
Texas A&M University System						
Texas A&M University	7,071	---	---	---	7,071	236
Moody College of Marine Sciences & Maritime Resources	125,245	30,707	---	---	155,952	5,198
Prairie View A&M University	83,609	7,149	---	---	90,758	3,025
Tarleton State University	566,443	55,638	29,826	20,874	672,781	22,426
Texas A&M University	181,790	21,808	876	9,502	213,976	7,133
Texas Southern University	561,174	38,354	13,786	13,385	626,699	20,890
Texas Tech University	151,366	40,330	6,230	---	197,926	6,598
The University of Texas System						
The University of Texas at Arlington	377,528	28,508	2,678	---	408,714	14,624
The University of Texas at Austin	1,012,663	87,287	47,173	48,658	1,195,781	39,859
The University of Texas at Dallas	---	10,835	3,816	---	14,651	488
The University of Texas at El Paso	309,454	18,145	66	---	327,665	10,922
The University of Texas at the Permian Basin	28,651	4,201	---	---	32,852	1,095
The University of Texas at San Antonio	17,832	25,758	---	---	43,590	859
Tyler State College	632,664	5,877	16,788	34,908	746,364	24,879
University of Houston	90,390	62,004	---	---	152,394	5,010
Downtown College	12,995	8,682	---	---	21,677	723
University of Houston at Clear Lake City	7,114	3,536	36	---	10,686	356
University of Houston Center at Victoria	150,502	17,501	---	---	168,003	5,933
West Texas State University	---	---	---	---	---	---
TOTALS	6,860,789	750,890	148,994	127,327	7,888,006	262,933

UNDERGRADUATE SEMESTER CREDIT HOURS, BY PROGRAM
 Texas Public Senior Colleges and Universities
 Fiscal Year Ended August 31, 1975

Institution	Liberal Arts		Science	Fine Arts		Teacher Education	Agriculture	Engineering	Home Economics
	Arts	Arts	Science	Arts	Arts	Education	Agriculture	Engineering	Economics
Angelo State University	58,691		17,749	6,216		12,171	1,509		312
East Texas State University	96,877		21,531	13,868		30,412	3,631		3,635
East Texas State University Center at Texarkana	3,103					3,442	18		
Lamar University	119,196		41,618	10,815		19,986			3,408
Orange Center	5,684		819	72					
Midwestern University	55,972		11,645	5,381		9,233			
North Texas State University	162,529		58,827	49,725		45,717			7,210
Pan American University	102,123		18,693	7,844		27,925			
Brownsville Extension Center	2,553		86	93		2,409			
Sam Houston State University	136,551		30,955	15,622		23,671	7,463		4,745
Southwest Texas State University	191,596		40,218	23,064		44,314	5,848		12,527
Stephen F. Austin State University	119,771		39,805	21,128		39,522	16,917		6,912
Sul Ross State University	22,037		8,995	3,663		10,075	3,924		
Uvalde Extension Center	750		73	42		1,200	168		
Texas A&I University System									
Texas A&I University at Corpus Christi	11,024		2,138	1,841		6,794			
Texas A&I University at Kingsville	86,736		19,146	9,234		33,186	4,881		2,298
Texas A&I University at Laredo	4,641					5,013			
Texas A&M University System									
Moody College of Marine Sciences & Maritime Resources	2,362		3,178						
Prairie View A&M University	57,036		14,221	1,342		11,956	1,041	1,242	3,498
Tarleton State University	33,145		13,636	2,457		10,981	7,733	6,294	1,222
Texas A&M University	220,008		121,338	1,992		27,671	41,948	85,038	
Texas Southern University	87,698		24,140	4,812		21,650			2,911
Texas Tech University	250,110		76,549	35,133		35,245	20,158	39,176	26,308
Texas Woman's University	53,923		21,921	6,506		14,585			5,551
The University of Texas System									
The University of Texas at Arlington	193,215		53,101	13,461		10,637		38,593	
The University of Texas at Austin	501,138		148,299	67,660		40,170		61,722	19,821
The University of Texas at Dallas									
The University of Texas at El Paso	171,227		41,520	17,385		27,881		13,770	
The University of Texas of the Permian Basin	11,568		1,151	1,114		1,809		1,116	
The University of Texas at San Antonio									
Tyler State College	7,338		843	890		4,067			
University of Houston	288,761		75,844	30,550		31,634		33,761	8,268
Downtown College	68,877		10,670	1,401				1,860	255
University of Houston at Clear Lake City	8,037		66	177		2,581			
University of Houston Center at Victoria	2,815		83	145		2,236		119	
West Texas State University	69,358		20,244	12,494		17,075	6,708		
TOTALS	5,200,248		920,200	366,457		576,246	121,942	307,182	108,881



Undergraduate Semester Credit Hours, By Program
Texas Public Senior Colleges and Universities (continued)

Institution	Social Service	Library Science	Veterinary Medicine	Vocational Training	Physical Training	Nursing
Angelo State University	---	192	---	---	2,362	3,228
East Texas State University	---	---	---	---	4,966	---
East Texas State University Center at Texarkana	630	---	---	42,544	10,007	2,437
Lamar University	---	---	---	2,415	84	5,050
Orange Center	---	---	---	---	2,461	---
Midwestern University	---	315	---	---	8,138	---
North Texas State University	---	---	---	---	5,382	2,789
Pan American University	---	---	---	---	---	---
Brownsville Extension Center	---	2,433	---	3,804	3,967	---
Sam Houston State University	---	---	---	---	11,113	4,350
Southwest Texas State University	1,530	---	---	---	7,360	---
Stephen F. Austin State University	---	147	---	---	1,384	---
Sti Ross State University	---	---	---	---	---	---
Uvalde Extension Center	---	---	---	---	---	---
Texas A&I University System	36	---	---	---	162	619
Texas A&I University at Corpus Christi	---	144	---	---	3,860	---
Texas A&I University at Kingsville	---	---	---	---	---	---
Texas A&I University at Laredo	84	---	---	---	---	---
Texas A&M University System	---	---	---	---	---	---
Moody College of Marine Sciences & Maritime Resources	---	---	---	---	205	---
Prairie View A&M University	801	69	---	3,826	3,339	6,524
Tarleton State University	---	---	---	---	2,240	---
Texas A&M University	---	---	6,220	---	15,277	---
Texas Southern University	851	---	---	353	2,268	---
Texas Tech University	---	---	---	---	8,106	---
Texas Woman's University	---	818	---	---	2,859	41,895
The University of Texas System	---	---	---	---	---	---
The University of Texas at Arlington	---	---	---	---	7,718	---
The University of Texas at Austin	5,178	3,342	---	---	11,249	---
The University of Texas at Dallas	---	---	---	---	---	---
The University of Texas at El Paso	---	213	---	---	---	---
The University of Texas of the Permian Basin	---	---	---	---	---	---
The University of Texas at San Antonio	---	---	---	---	12	---
Tyler State College	16	---	---	---	5,679	---
University of Houston	---	---	---	---	---	---
Downtown College	---	---	---	---	---	---
University of Houston at Clear Lake City	---	---	---	---	---	---
University of Houston Center at Victoria	---	---	---	---	---	---
West Texas State University	1,323	327	---	---	3,157	6,608
TOTALS	10,439	8,000	6,220	52,952	123,343	73,500

Undergraduate Semester Credit Hours, By Program
 Texas Public Senior Colleges and Universities. (continued)

Institution	Pharmacy	Business Administration	Optometry	Practice Teaching	Technology	Total
Angelo State University	---	14,178	---	1,518	---	117,934
East Texas State University	---	25,808	---	3,669	---	204,389
East Texas State University Center at Texarkana	---	3,199	---	504	---	10,266
Lamar University	---	25,155	---	3,090	195	295,726
Orange Center	---	186	---	---	---	9,258
Midwestern University	---	12,630	---	1,035	---	103,407
North Texas State University	---	55,628	---	5,409	---	371,498
Pan American University	---	20,574	---	2,478	---	187,806
Brownsville Extension Center	---	1,419	---	354	---	6,914
Sam Houston State University	---	32,328	---	3,954	---	265,493
Southwest Texas State University	---	38,385	---	6,447	---	379,192
Stephen F. Austin State University	---	35,258	---	4,668	---	291,341
Sul Ross State University	---	3,912	---	1,101	---	55,236
Bvalde Extension Center	---	642	---	---	---	2,875
Texas A&I University System	---	---	---	---	---	---
Texas A&I University at Corpus Christi	---	6,944	---	615	---	30,173
Texas A&I University at Kingsville	---	17,457	---	5,436	---	190,224
Texas A&I University at Laredo	---	2,175	---	753	---	12,666
Texas A&M University System	---	---	---	---	---	---
Noody College of Marine Sciences & Maritime Resources	---	84	---	---	---	7,071
Prairie View A&M University	---	12,349	---	1,512	1,437	125,245
Tarleton State University	---	10,542	---	1,653	---	83,609
Texas A&M University	---	43,423	---	3,528	---	566,443
Texas Southern University	---	20,142	---	1,332	2,044	181,790
Texas Tech University	---	65,721	---	4,668	---	561,174
Texas Woman's University	---	2,547	---	1,761	---	151,366
The University of Texas System	---	---	---	---	---	---
The University of Texas at Arlington	---	59,485	---	1,320	---	377,528
The University of Texas at Austin	20,718	124,063	---	9,505	---	1,012,663
The University of Texas at Dallas	---	---	---	---	---	---
The University of Texas at El Paso	---	34,878	---	2,580	---	309,454
The University of Texas at the Permian Basin	---	6,351	---	912	---	28,651
The University of Texas at San Antonio	---	---	---	---	---	---
Tyler State College	---	4,140	---	536	6	17,832
University of Houston	17,731	91,563	10	5,370	45,477	632,664
Downtown College	---	7,227	---	---	---	90,290
University of Houston at Clear Lake City	---	3,750	---	---	384	12,995
University of Houston Center at Victoria	---	1,398	---	318	---	7,114
West Texas State University	---	24,114	---	2,094	---	160,502
TOTALS	47,038	807,655	10	77,918	52,543	6,860,789

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MASTER'S LEVEL SEMESTER CREDIT HOURS, BY PROGRAM
 Texas Public Senior Colleges and Universities
 Fiscal Year Ended August 31, 1975

Institution	Liberal Arts		Science		Fine Arts		Teacher Education		Agriculture		Engineering		Home Economics		Social Service	
	Arts	Science	Arts	Education	Agriculture	Engineering	Home Economics	Social Service								
Angelo State University	1,023	375	1,769	2,634	442	---	---	495	---	---	---	---	---	---	---	---
East Texas State University	12,883	3,878	---	32,433	---	---	---	2,844	---	---	---	---	---	---	---	---
East Texas State University Center at Texarkana	873	---	---	2,844	---	---	---	9,801	---	---	---	---	---	---	---	---
Lamar University	3,560	914	6	9,801	---	---	---	2,283	---	---	---	---	---	---	---	---
Midwestern University	1,282	283	392	2,283	---	---	---	20,534	---	---	---	---	---	---	---	---
North Texas State University	16,213	2,750	4,444	20,534	---	---	---	9,876	---	---	---	---	---	---	---	---
Pan American University	1,671	431	48	9,876	---	---	---	1,731	---	---	---	---	---	---	---	---
Brownsville Extension Center	342	39	3	1,731	---	---	---	11,853	---	---	---	---	---	---	---	---
San Houston State University	11,028	805	1,088	11,853	633	---	---	8,781	---	---	---	---	---	---	---	---
Southwest Texas State University	5,756	1,136	611	8,781	48	---	---	22,949	---	---	---	---	---	---	---	---
Stephen F. Austin State University	4,452	2,096	2,043	22,949	840	---	---	12,579	---	---	---	---	---	---	---	---
St. Ross State University	984	282	514	12,579	387	---	---	2,046	---	---	---	---	---	---	---	---
Uvalde Extension Center	39	---	---	2,046	---	---	---	---	---	---	---	---	---	---	---	---
Texas A&I University System	912	84	126	6,722	---	---	---	12,228	---	---	---	---	---	---	---	---
Texas A&I University at Corpus Christi	3,153	442	322	12,228	436	---	---	1,821	---	---	---	---	---	---	---	---
Texas A&I University at Kingsville	525	---	---	1,821	---	---	---	---	---	---	---	---	---	---	---	---
Texas A&I University at Laredo	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Texas A&M University System	1,354	351	117	28,236	193	---	---	5,520	---	---	---	---	---	---	---	---
Prairie View A&M University	1,008	191	66	5,520	307	---	---	10,788	---	---	---	---	---	---	---	---
Tarleton State University	9,614	9,772	---	10,788	6,166	---	---	11,248	---	---	---	---	---	---	---	---
Texas A&M University	5,658	790	77	11,248	---	---	---	10,426	---	---	---	---	---	---	---	---
Texas Southern University	11,777	3,077	1,798	10,426	1,584	---	---	16,076	---	---	---	---	---	---	---	---
Texas Tech University	4,324	2,184	1,378	16,076	---	---	---	---	---	---	---	---	---	---	---	---
Texas Woman's University	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
The University of Texas System	10,016	1,939	---	12,409	---	---	---	7,205	---	---	---	---	---	---	---	---
The University of Texas at Arlington	21,112	7,331	4,886	12,409	---	---	---	44,792	---	---	---	---	---	---	---	---
The University of Texas at Austin	1,341	3,820	---	1,412	---	---	---	243	---	---	---	---	---	---	---	---
The University of Texas at Dallas	5,358	1,684	108	8,552	---	---	---	1,455	---	---	---	---	---	---	---	---
The University of Texas at El Paso	117	---	---	2,489	---	---	---	124	---	---	---	---	---	---	---	---
The University of Texas of the Permian Basin	6,537	1,124	381	8,764	---	---	---	5,495	---	---	---	---	---	---	---	---
The University of Texas at San Antonio	966	33	81	4,797	---	---	---	5,250	---	---	---	---	---	---	---	---
Tyler State College	12,909	5,287	881	22,457	---	---	---	59	---	---	---	---	---	---	---	---
University of Houston	2,653	57	7	2,730	---	---	---	69	---	---	---	---	---	---	---	---
University of Houston Center at Clear Lake City	630	---	---	2,506	---	---	---	---	---	---	---	---	---	---	---	---
University of Houston Center at Victoria	3,977	1,189	1,211	8,082	475	---	---	---	---	---	---	---	---	---	---	---
West Texas State University	164,047	52,344	22,275	317,303	11,511	---	---	54,471	---	---	---	---	---	---	---	---
TOTALS	164,047	52,344	22,275	317,303	11,511	---	---	54,471	---	---	---	---	---	---	---	---



Master's Level Semester Credit Hours, By Program
Texas Public Senior Colleges and Universities (continued)

Institution	Library Science	Veterinary Medicine	Nursing	Pharmacy	Business Administration	Optometry	Total
Angelo State University	1,086	---	---	---	777	---	4,809
East Texas State University	---	---	---	---	2,589	---	55,575
East Texas State University Center at Texarkana	---	---	---	---	783	---	4,500
Lamar University	---	---	---	---	1,836	---	19,981
Midwestern University	---	---	---	---	363	---	4,603
North Texas State University	2,163	---	---	---	4,971	---	51,123
Pan American University	---	---	---	---	222	---	12,248
Brownsville Extension Center	---	---	---	---	114	---	2,229
Sam Houston State University	1,785	---	---	---	1,374	---	28,915
Southwest Texas State University	---	---	1,737	---	864	---	18,930
Stephen F. Austin State University	---	---	---	---	1,014	---	35,622
Sul Ross State University	---	---	---	---	1,296	---	15,842
Uvalde Extension Center	---	---	---	---	129	---	2,214
Texas A&I University System	---	---	---	---	945	---	8,789
Texas A&I University at Corpus Christi	---	---	---	---	1,065	---	18,645
Texas A&I University at Kingsville	---	---	---	---	207	---	2,555
Texas A&I University at Laredo	---	---	---	---	---	---	---
Texas A&M University System	---	---	---	---	378	---	30,707
Prairie View A&M University	---	---	---	---	57	---	7,149
Tarleton State University	---	---	---	---	4,839	---	55,638
Texas A&M University	---	1,615	---	---	3,561	---	21,808
Texas Southern University	---	---	---	---	3,667	---	38,354
Texas Tech University	---	---	10,530	---	612	---	40,330
Texas Woman's University	2,814	---	---	---	---	---	---
The University of Texas System	---	---	---	---	4,875	---	28,508
The University of Texas at Arlington	---	---	---	---	18,006	---	87,287
The University of Texas at Austin	4,150	---	---	680	4,019	---	10,835
The University of Texas at Dallas	---	---	---	---	990	---	18,145
The University of Texas at El Paso	---	---	---	---	1,471	---	4,201
The University of Texas at the Permian Basin	---	---	---	---	5,457	---	25,758
The University of Texas at San Antonio	---	---	---	---	---	---	---
Tyler State College	---	---	---	---	---	---	5,877
University of Houston	---	---	---	348	10,268	175	62,004
University of Houston at Clear Lake City	114	---	---	---	3,120	---	8,682
University of Houston Center at Victoria	---	---	---	---	267	---	5,536
West Texas State University	---	---	---	---	2,567	---	17,501
TOTALS	12,112	1,615	12,267	1,028	82,700	175	750,896

DOCTORAL LEVEL SEMESTER CREDIT HOURS, BY PROGRAM
 Texas Public Senior Colleges and Universities
 Fiscal Year Ended August 31, 1975

Institution	Liberal Arts	Science	Fine Arts	Teacher Education	Agriculture	Engineering	Home Economics	Social Service
	East Texas State University	1,662	162	---	5,031	---	201	---
Lamar University	4,209	1,892	2,598	9,540	---	---	---	---
North Texas State University	357	---	---	---	69	---	---	---
Sam Houston State University	5,464	8,960	---	5,855	3,933	4,088	---	---
Stephen F. Austin State University	4,843	1,671	501	3,944	292	4,631	192	---
Texas A&M University	1,522	500	35	3,090	---	---	786	---
Texas Southern University	984	33	---	---	---	1,382	---	24
Texas Tech University	16,048	8,985	1,955	10,522	---	6,856	---	189
Texas Woman's University	250	2,582	---	---	---	102	---	---
The University of Texas at Arlington	4,085	66	---	7,008	---	1,725	---	---
The University of Texas at Austin	6	2,599	---	30	---	---	---	---
The University of Texas at Dallas	---	---	---	---	---	---	---	---
The University of Texas at El Paso	---	---	---	---	---	---	---	---
The University of Houston	---	---	---	---	---	---	---	---
University of Houston Center at Victoria	39,430	27,450	5,089	45,896	4,294	15,985	978	213
TOTALS	---	---	---	---	---	---	---	---

Doctoral Level Semester Credit Hours, By Level
 Texas Public Senior Colleges and Universities (continued)

Institution	Library Science	Veterinary Medicine	Nursing	Pharmacy	Business Administration	Optometry	Total
East Texas State University	---	---	---	---	---	---	6,855
Lamar University	---	---	---	---	---	---	201
North Texas State University	552	---	---	---	1,446	---	20,237
Sam Houston State University	---	---	---	---	---	---	357
Stephen F. Austin State University	---	---	---	---	---	---	69
Texas A&M University	---	610	---	---	916	---	29,826
Texas Southern University	---	---	---	---	---	---	876
Texas Tech University	---	---	---	---	712	---	13,786
Texas Woman's University	147	---	150	---	---	---	6,230
The University of Texas System	---	---	---	---	---	---	---
The University of Texas at Arlington	---	---	---	---	255	---	2,678
The University of Texas at Austin	408	---	---	299	1,911	---	47,173
The University of Texas at Dallas	---	---	---	---	882	---	3,816
The University of Texas at El Paso	---	---	---	---	---	---	66
University of Houston	---	---	---	---	1,254	117	16,788
University of Houston Center at Victoria	---	---	---	---	---	---	36
TOTALS	1,107	610	150	299	7,376	117	148,994



SPECIAL PROFESSIONAL SEMESTER CREDIT HOURS, BY PROGRAM
 Texas Public Senior Colleges and Universities
 Fiscal Year Ended August 31, 1975

Institution	Law	Optometry	Veterinary Medicine	Total
Texas A&M University	9,502	---	20,874	20,874
Texas Southern University	13,385	---	---	13,385
Texas Tech University	48,658	---	---	48,658
The University of Texas at Austin	25,424	9,484	---	34,908
The University of Houston	---	9,484	---	9,484
TOTALS	96,969	9,484	20,874	127,327



SEMESTER CREDIT HOURS, BY SEMESTER
Texas Public Senior Colleges and Universities
Fiscal Year Ended August 31, 1975

Institution	Fall Semester		Spring Semester		I Summer Session		II Summer Session		Total	Full-Time Student Equivalents		Military Science
	1974	1975	1975	1975	1975	1975	1975	1975				
Angelo State University	53,772	49,413	11,252	8,306	122,743	4,091	267					
East Texas State University	105,950	102,943	33,497	24,429	266,819	8,994	338					
East Texas State University Center at Texarkana	4,882	5,842	2,749	1,293	14,766	492						
Lamar University	132,947	130,302	50,414	22,245	315,908	10,530	365					
Orange Center	4,669	4,589			9,258	309						
Midwestern University	45,054	44,049	11,027	7,880	108,010	3,609	491					
North Texas State University	187,372	177,186	43,314	34,986	442,858	14,762	338					
Pan American University	77,423	76,068	26,015	20,548	200,054	6,668	238					
Brennsville Extension Center	3,219	5,413	1,380	1,131	9,143	305						
Sam Houston State University	129,599	118,797	26,883	19,482	294,763	9,825	379					
Southwest Texas State University	173,795	166,449	32,995	24,883	398,122	13,271	498					
Stephen F. Austin State University	143,511	133,684	26,674	21,163	325,032	10,834	403					
Sul Ross State University	50,641	25,534	8,302	6,701	71,078	2,369	198					
Uvalde Extension Center	1,233	5,856			5,089	170						
Texas A&I University System												
Texas A&I University at Corpus Christi	13,450	14,881	6,263	4,366	38,962	1,299	---					
Texas A&I University at Kingsville	81,702	79,082	26,575	21,510	208,865	6,962	251					
Texas A&I University at Laredo	5,334	5,706	2,277	1,902	15,219	507	11					
Texas A&M University System												
Moody College of Marine Sciences, & Maritime Resources	3,368	3,231	442	10	7,071	236	276					
Prairie View A&M University	63,165	58,366	22,546	11,875	155,952	5,199	3,357					
Tarleton State University	40,038	37,894	7,119	5,687	90,758	3,025	350					
Texas A&M University	299,593	288,227	50,335	34,606	672,781	22,426	5,469					
Texas Southern University	89,589	89,399	20,279	14,709	213,976	7,133	---					
Texas Tech University	289,863	266,943	40,905	28,988	626,699	20,890	1,337					
Texas Woman's University	81,860	79,212	20,750	16,124	197,926	6,598	---					
The University of Texas System												
The University of Texas at Arlington	178,448	165,103	44,819	20,344	408,714	13,624	525					
The University of Texas at Austin	539,597	499,586	156,628	1,195,781	1,195,781	39,859	1,434					
The University of Texas at Dallas	5,030	5,794	3,827	(Incl. in I-SS)	14,651	488	---					
The University of Texas at El Paso	132,177	134,241	35,527	25,720	327,665	10,922	703					
The University of Texas of the Permian Basin	13,303	13,414	4,285	1,850	32,852	1,095	41					
The University of Texas at San Antonio	8,446	8,652	5,174	3,486	25,758	859	---					
Tyler State College	7,614	8,717	3,801	3,577	23,709	790	---					
University of Houston	320,020	310,269	72,077	45,998	736,364	24,878	468					
Downtown College	36,684	44,018	9,668	---	90,290	3,010	6					
University of Houston at Clear Lake City	7,304	9,164	3,445	1,764	21,677	723	---					
University of Houston Center at Victoria	4,003	3,959	1,716	1,008	10,686	356	---					
West Texas State University	79,564	73,963	14,410	10,066	178,003	5,934	300					
TOTALS	5,394,159	5,241,936	807,274	444,657	7,888,006	262,933	18,043					



SEMESTER CREDIT HOURS, FALL SEMESTER 1974
Texas Public Senior Colleges and Universities

Institution	Undergraduate	Master's	Doctoral	Special Professional	Total	Full-Time Student Equivalents
Angelo State University	52,465	1,307			53,772	3,585
East Texas State University	88,512	15,312	2,126		105,950	7,063
East Texas State University Center at Texarkana	3,961	921			4,882	326
Lamar University	126,011	6,852	84		132,947	8,863
Orange Center	4,669				4,669	311
Midwestern University	43,678	4,376			48,054	3,004
North Texas State University	165,187	15,669	6,516		187,372	12,491
Pan American University	74,139	3,284			77,423	5,161
Brownsville Extension Center	2,535	684			3,219	215
Sam Houston State University	121,151	8,354	114		129,599	8,640
Southwest Texas State University	168,451	5,344			173,795	11,586
Stephen F. Austin State University	133,919	9,538	54		143,511	9,567
Sul Ross State University	25,578	5,063			30,641	2,043
Uvalde Extension Center	777	456			1,233	82
Texas A&I University System						
Texas A&I University at Corpus Christi	11,673	2,377			13,450	897
Texas A&I University at Kingsville	77,048	4,654			81,702	5,447
Texas A&I University at Laredo	4,551	783			5,334	356
Texas A&M University System						
Moody College of Marine Sciences & Maritime Resources	3,368				3,368	225
Prairie View A&M University	54,335	8,830			63,165	4,211
Tarleton State University	58,403	1,655			40,058	2,671
Texas A&M University	260,756	21,061	11,138		299,593	19,973
Texas Southern University	78,328	6,490	141		89,589	5,972
Texas Tech University	285,045	13,534	4,661		289,863	19,324
Texas Woman's University	61,928	11,823	2,109		81,860	5,457
The University of Texas System						
The University of Texas at Arlington	166,246	11,255	947		178,448	11,897
The University of Texas at Austin	462,923	36,108	18,645		539,597	35,973
The University of Texas at Dallas		3,574	1,459		5,030	335
The University of Texas at El Paso	125,967	6,189	21		132,177	8,812
The University of Texas at the Permian Basin	14,807	1,496			13,303	887
The University of Texas at San Antonio	6,546	8,446			8,446	563
Tyler State College	275,797	1,068			7,614	508
University of Houston	36,604	22,068	6,410		320,020	21,335
Downtown College	4,568	2,736			36,604	2,440
University of Houston Center at Clear Lake City	2,994	1,000	9		7,304	487
University of Houston Center at Victoria	74,041	5,523			4,003	267
West Texas State University					79,564	5,304
TOTALS	5,039,341	244,807	54,434	55,577	5,394,159	226,278

SEMESTER CREDIT HOURS, SPRING SEMESTER 1975
Texas Public Senior Colleges and Universities

Institution	Under-graduate	Master's	Doctoral	Special Professional	Total
Angelo State University	48,000	1,413	---	---	49,413
East Texas State University	83,785	16,859	2,299	---	102,943
East Texas State University Center at Texarkana	4,125	1,719	---	---	5,844
Lamar University	122,567	7,669	66	---	130,302
Orange Center	4,589	---	---	---	4,589
Midwestern University	42,425	1,626	---	---	44,049
North Texas State University	152,526	16,993	7,667	---	177,186
Pan American University	72,271	3,797	---	---	76,068
Brownsville Extension Center	2,570	843	---	---	3,413
Sam Houston State University	109,819	8,822	156	---	118,797
Southwest Texas State University	160,676	5,773	---	---	166,449
Stephen F. Austin State University	122,906	10,763	15	---	133,684
Sul Ross State University	21,443	4,091	---	---	25,534
Uvalde Extension Center	2,098	1,758	---	---	3,856
Texas A&M University System	11,936	2,945	---	---	14,881
Texas A&I University at Corpus Christi	73,193	5,889	---	---	79,082
Texas A&I University at Kingsville	4,818	888	---	---	5,706
Texas A&I University at Laredo	---	---	---	---	---
Texas A&M University System	3,251	---	---	---	3,251
Moody College of Marine Sciences & Maritime Resources	49,654	8,712	---	---	58,366
Prairie View A&M University	35,636	2,258	---	---	37,894
Tarleton State University	249,667	20,428	11,137	6,995	288,227
Texas A&M University	77,374	7,822	327	3,876	89,399
Texas Southern University	242,550	13,711	4,852	5,830	266,943
Texas Tech University	64,164	13,149	1,899	---	79,212
Texas Woman's University	152,602	11,451	1,050	---	165,103
The University of Texas at Arlington	425,214	33,984	20,205	20,153	499,556
The University of Texas at Austin	---	4,282	1,512	---	5,794
The University of Texas at Dallas	127,786	6,410	85	---	134,241
The University of Texas at El Paso	115,911	1,503	---	---	117,414
The University of Texas of the Permian Basin	7,085	8,652	---	---	15,737
The University of Texas at San Antonio	265,266	1,632	---	---	266,898
Tyler State College	44,018	23,819	6,434	14,750	88,717
University of Houston	5,786	3,578	---	---	9,364
University of Houston at Clear Lake City	2,710	1,257	12	---	3,959
University of Houston Center at Victoria	67,968	5,995	---	---	73,963
West Texas State University	---	---	---	---	---
TOTALS	2,872,385	260,271	57,676	51,604	3,241,936

SEMESTER CREDIT HOURS, FIRST SUMMER SESSION, 1975
Texas Public Senior Colleges and Universities

Institution	Undergraduate	Master's	Doctoral	Special Professional	Total
Angelo State University	9,965	1,287			11,252
East Texas State University	17,624	14,621	1,252		33,497
East Texas State University Center at Texarkana	1,504	1,245			2,749
Lamar University	27,180	3,201	53		30,414
Orange Center					
Midwestern University	10,090	937			11,027
North Texas State University	30,004	9,937	3,373		43,314
Pan American University	22,987	3,028			26,015
Brownsville Extension Center	903	477			1,380
Sam Houston State University	19,441	7,411	33		26,885
Southwest Texas State University	28,535	4,460			32,995
Stephen F. Austin State University	19,125	7,549			26,674
Sul Ross State University	4,541	3,661			8,202
Uvalde Extension Center					
Texas A&I University System					
Texas A&I University at Corpus Christi	4,308	1,957			6,265
Texas A&I University at Kingsville	22,121	4,454			26,575
Texas A&I University at Laredo	1,803	474			2,277
Texas A&M University System					
Moody College of Marine Sciences & Maritime Resources	442				442
Prairie View A&M University	12,989	9,557			22,546
Tarleton State University	5,135	1,984			7,119
Texas A&M University	30,791	8,236	4,107	7,221	50,355
Texas Southern University	14,788	4,267	2,228	996	20,279
Texas Tech University	31,375	6,614	2,355	563	40,905
Texas Woman's University	40,529	8,990	1,211		20,730
The University of Texas System					
The University of Texas at Arlington	39,113	5,079	627		44,819
The University of Texas at Austin	124,526	17,195	8,323	6,584	156,628
The University of Texas at Dallas		2,982	845		3,827
The University of Texas at El Paso	32,301	3,226			35,527
The University of the Permian Basin	3,592	803			4,285
The University of Texas at San Antonio	2,079	5,574			5,174
Tyler State College	55,830	1,722	2,840	2,598	72,077
University of Houston	9,668	10,809			9,668
Downtown College	1,981	464			3,445
University of Houston at Clear Lake City	750	954	12		1,716
University of Houston Center at Victoria	40,901	3,509			14,410
West Texas State University					
TOTALS	606,721	157,534	25,237	17,962	807,254

SEMESTER CREDIT HOURS, SECOND SUMMER SESSION, 1975
Texas Public Senior Colleges and Universities

Institution	Under-graduate	Master's	Doctoral	Special Professional	Total
Angelo State University	7,504	802			8,306
East Texas State University	14,468	8,783	1,178		24,429
East Texas State University Center at Texarkana	678	615			1,293
Lamar University	19,968	2,259	18		22,245
Orange Center					
Midwestern University	7,216	664			7,880
North Texas State University	23,781	8,524	2,681		34,986
Pan American University	18,409	2,139			20,548
Brownsville Extension Center	906	225			1,131
Sam Houston State University	15,082	4,346	54		19,482
Southwest Texas State University	21,550	5,353			24,883
Stephen F. Austin State University	15,391	5,772			21,163
Sul Ross State University	3,674	3,027			6,701
Uvalde Extension Center					
Texas A&I University System					
Texas A&I University at Corpus Christi	2,856	1,510			4,366
Texas A&I University at Kingsville	17,862	3,648			21,510
Texas A&I University at Laredo	1,494	408			1,902
Texas A&M University System					
Moody College of Marine Sciences & Maritime Resources	10				10
Prairie View A&M University	8,267	5,608			11,875
Tarleton State University	4,435	1,252			5,687
Texas A&M University	25,249	5,913	3,444		34,606
Texas Southern University	11,300	5,209	1,180		14,709
Texas Tech University	22,204	4,495	1,920	569	28,888
Texas Woman's University	8,745	6,368	1,011		16,124
The University of Texas System					
The University of Texas at Arlington	19,567	723	54		20,344
The University of Texas at Austin	(Incl. in I-SS)				
The University of Texas at Dallas	(Incl. in I-SS)				
The University of Texas at El Paso	23,400	2,320			25,720
The University of Texas at Permian Basin	1,541	309			1,850
The University of Texas at San Antonio		3,486			3,486
Tyler State College	2,122	1,455			3,577
University of Houston	35,771	5,308	1,104	1,815	45,998
University of Houston at Clear Lake City	660	1,104			1,764
University of Houston Center at Victoria	660	345	5		1,008
West Texas State University	7,592	2,474			10,066
TOTALS	342,342	88,464	11,647	2,184	444,637

SEMESTER CREDIT HOUR ENROLLMENTS, BY CURRICULUM AREA
IN COURSES APPROVED BY THE COORDINATING BOARD FOR STATE FUNDING
Texas Public Community Junior Colleges
Fall Semester, 1974

Institution	Agriculture and Natural Resources	Architecture and Environmental Design	Biological Sciences	Business and Management	Communications General	Computer and Informative Science
Alvin Junior College	---	---	1,144	870	---	33
Amarello College	---	---	2,241	1,398	48	---
Angelina College	---	---	960	1,117	132	---
Austin Community College	---	---	1,232	1,947	132	---
Bee County College	336	---	1,172	916	135	---
Blinn College	438	---	2,474	1,038	68	297
Brazosport College	---	---	936	948	52	---
Central Texas College	114	---	1,711	1,659	380	---
Cisco Junior College	471	---	895	670	126	---
Clarendon College	138	---	420	253	114	---
College of the Mainland	---	---	1,020	748	72	---
Cooke County College	492	---	1,020	1,296	39	96
Dallas County Community College District	---	---	---	---	---	---
Eastfield College	---	---	4,972	3,039	1,410	33
El Centro College	---	---	4,050	3,195	1,005	---
Mountain View College	---	---	4,216	4,023	695	---
Richland College	---	---	4,381	5,328	1,474	---
Del Mar College	---	---	4,816	3,798	150	---
El Paso Community College	---	---	2,165	4,266	26	---
Frank Phillips College	---	---	412	88	72	57
Galveston College	---	---	1,681	409	---	---
Grayson County College	525	---	1,822	3,828	250	---
Henderson County Junior College	149	---	1,380	1,286	57	24
Hill Junior College	108	---	703	372	135	---
Houston Community College	72	---	1,854	7,086	255	498
Howard College at Big Spring	102	---	723	654	41	---
Kilgore College	---	---	2,076	3,008	78	393
Laredo Junior College	---	---	1,786	1,446	108	---
Lee College	---	---	1,638	2,571	205	100
McLennan Community College	---	---	2,056	1,602	99	---
Midland College	---	---	449	661	270	---



Semester Credit Hour Enrollments, By Curriculum Area
 In Courses Approved By The Coordinating Board For State Funding
 Texas Public Community Junior Colleges (continued)

Institution	Agriculture and Natural Resources	Architecture and Environmental Design	Biological Sciences	Business and Management	Communications General	Computer and Informative Science
Navarro College	---	---	1,251	27	67	---
North Harris County College	---	---	260	575	60	---
Odessa College	---	---	1,717	1,769	188	15
Panola Junior College	36	---	716	390	19	---
Paris Junior College	---	---	1,160	1,221	58	---
Ranger Junior College	138	---	1,028	178	71	---
San Antonio Junior College District	---	---	---	---	---	---
San Antonio College	192	1,157	10,197	5,592	1,365	189
St. Philip's College	---	---	1,655	2,389	---	---
San Jacinto College	---	---	4,568	6,024	736	561
South Plains College	213	---	1,173	960	150	177
Southwest Texas Junior College	264	---	1,292	1,581	49	---
Tarrant County Junior College District	---	---	---	---	---	---
Northeast Campus	---	---	4,840	4,983	468	---
South Campus	---	---	5,569	4,617	323	---
Temple Junior College	---	---	1,252	1,137	71	---
Texarkana Community College	267	36	1,968	2,106	51	48
Texas Southmost College	---	---	1,872	1,056	190	87
Tyler Junior College	567	---	3,618	6,662	216	75
Vernon Regional Junior College	198	---	296	593	---	---
Victoria College	118	54	1,456	1,813	---	75
Weatherford College	---	---	1,579	636	---	---
Western Texas College	126	---	916	270	128	---
Wharton County Junior College	339	---	1,863	1,786	69	---
TOTALS	5,403	1,247	106,251	105,885	11,901	3,058



Semester Credit Hour Enrollments, By Curriculum Area
 In Courses Approved By The Coordinating Board For State Funding
 Texas Public Community Junior Colleges (continued)

Institution	Education	Engineering	Fine and Applied Arts	Foreign Languages	Health Professions	Home Economics
Alvin Junior College	348	---	404	240	---	---
Amarillo College	704	166	957	435	---	480
Angelina College	558	244	419	202	---	---
Austin Community College	69	76	606	1,059	1,830	168
Bee County College	716	---	627	557	---	---
Blinn College	1,391	334	488	196	---	246
Brazosport College	476	36	489	201	---	---
Central Texas College	602	255	522	316	---	---
Cisco Junior College	642	101	410	162	---	42
Clarendon College	219	---	244	65	---	---
College of the Mainland	291	52	300	120	---	---
Cooke County College	475	---	380	197	---	---
Dallas County Community College District	---	---	---	---	---	---
Eastfield College	1,941	418	3,224	1,080	---	---
El Centro College	210	42	2,838	720	---	---
Mountain View College	1,264	180	3,489	608	---	---
Richland College	1,838	163	4,974	1,515	---	---
Del Mar College	1,273	---	2,943	978	---	---
El Paso Community College	---	---	850	1,911	---	---
Frank Phillips College	179	36	277	205	---	---
Galveston College	295	84	316	140	---	---
Grayson County College	850	91	1,174	274	---	---
Henderson County Junior College	1,017	32	598	134	---	106
Hill Junior College	462	36	341	107	---	---
Houston Community College	1,431	112	267	425	---	---
Howard College at Big Spring	417	12	347	198	---	24
Kilgore College	2,468	580	1,570	579	---	---
Laredo Junior College	254	182	1,104	1,545	---	108
Lee College	735	184	780	504	---	---
McLennan Community College	1,192	46	1,221	310	---	---
Midland College	252	48	282	211	---	---

Semester Credit Hour Enrollments, By Curriculum Area
 In Courses Approved By The Coordinating Board For State Funding
 Texas Public Community Junior Colleges (continued)

Institution	Education	Engineering	Fine and Applied Arts	Foreign Languages	Health Professions	Home Economics
Navarro College	893	---	390	322	---	---
North Harris County College	87	---	183	108	---	---
Odessa College	1,177	481	1,107	618	---	18
Panola Junior College	551	165	92	196	---	---
Paris Junior College	670	182	691	142	---	---
Ranger Junior College	935	---	156	75	---	---
San Antonio Junior College District						
San Antonio College	2,622	688	5,963	6,651	---	468
St. Phillip's College	517	---	533	1,250	---	120
San Jacinto College	1,745	1,895	2,311	1,016	---	255
South Plains College	1,001	185	848	345	---	174
Southwest Texas Junior College	670	9	338	1,008	---	66
Tarrant County Junior College District						
Northeast Campus	2,075	332	2,738	1,727	---	99
South Campus	1,857	282	3,216	1,224	---	369
Temple Junior College	458	230	728	230	---	---
Texasarkand Community College	972	200	1,136	433	---	---
Texas Southmost College	1,476	131	1,041	926	---	---
Tyler Junior College	2,763	191	2,863	766	812	450
Vernon Regional Junior College	154	12	266	210	---	---
Victoria College	1,015	407	657	351	---	36
Weatherford College	568	128	681	246	---	---
Western Texas College	609	35	550	347	---	---
Wharton County Junior College	1,140	135	839	262	---	165
TOTALS	46,522	9,138	59,568	33,645	2,642	34,394



Semester Credit Hour Enrollments, By Curriculum Area
 In Courses Approved By The Coordinating Board For State Funding
 Texas Public Community Junior Colleges (continued)

Institution	Letters	Library Science	Mathematics	Physical Sciences	Psychology	Social Science	Total
Alvin Junior College	2,283	---	1,242	496	955	3,807	14,789
Amartillo College	5,392	---	2,064	1,590	1,524	4,881	21,913
Angelina College	1,547	---	893	795	654	1,842	9,363
Austin Community College	3,285	---	2,061	1,305	1,776	7,356	22,902
Bee County College	2,460	---	945	376	934	2,598	11,772
Blinn College	4,542	---	2,526	1,292	1,705	5,325	22,360
Brazosport College	2,682	---	1,662	1,164	1,488	3,243	13,577
Central Texas College	2,796	---	2,211	816	1,723	3,984	17,083
Cisco Junior College	1,928	---	855	320	891	2,622	10,088
Clarendon College	726	---	312	296	284	903	4,016
College of the Mainland	2,606	---	1,440	720	873	2,340	10,658
Cooke County College	2,615	---	660	481	730	2,595	10,978
Dallas County Community College District							
Eastfield College	11,655	---	5,467	2,014	3,984	12,518	51,555
El Centro College	8,211	---	3,090	960	4,470	7,641	36,590
Mourrain View College	9,084	---	3,622	1,204	3,840	9,882	41,969
Richland College	15,230	---	6,194	3,315	5,723	16,101	66,251
Del Mar College	11,570	---	6,257	2,445	2,799	9,468	46,660
El Paso Community College	13,161	---	5,130	664	3,546	12,693	44,412
Frank Phillips College	804	---	357	280	341	891	3,999
Galveston College	3,249	---	1,530	456	1,536	2,436	12,132
Grayson County College	4,180	---	2,164	1,154	1,897	5,436	23,645
Henderson County Junior College	3,577	7	1,206	716	1,003	3,510	14,802
Hill Junior College	1,365	---	489	312	586	1,947	6,963
Houston Community College	6,180	---	3,600	1,331	3,150	8,505	34,694
Howard College at Big Spring	1,734	---	648	476	712	2,115	8,173
Kilgore College	4,764	---	2,811	1,352	1,694	6,231	27,456
Laredo Junior College	5,246	14	2,605	3,797	1,833	5,379	22,417
Lee College	4,945	---	2,214	1,223	1,047	5,313	20,559
Mcleman Community College	5,084	---	2,382	1,080	1,952	5,064	22,088
Midland College	1,752	---	789	344	617	2,046	7,721

Semester Credit Hour Enrollments, By Curriculum Area
 In Courses Approved By The Coordinating Board For State Funding
 Texas Public Community Junior Colleges (continued)

Institution	Letters	Library Science	Mathematics	Physical Sciences	Psychology	Social Science	Total
Navarro College	2,253	---	849	688	1,158	3,201	11,099
North Harris County College	1,170	---	474	156	234	1,545	4,852
Odessa College	5,026	---	2,814	1,695	1,576	5,499	23,700
Panola Junior College	1,320	---	900	368	479	1,611	6,843
Paris Junior College	2,502	---	670	368	896	2,348	11,108
Ranger Junior College	1,603	---	390	236	387	1,380	6,577
San Antonio Junior College District	---	---	---	---	---	---	---
San Antonio College	37,252	478	14,769	8,418	16,433	35,934	148,368
St. Phillip's College	6,702	---	4,392	523	3,607	6,342	28,030
San Jacinto College	10,253	---	6,275	3,324	4,359	11,091	54,413
South Plains College	3,126	---	2,052	965	1,035	3,540	15,944
Southwest Texas Junior College	3,240	---	1,323	460	1,095	3,450	14,845
Tarrant County Junior College District	---	---	---	---	---	---	---
Northeast Campus	12,243	---	5,100	1,840	5,403	11,628	53,474
South Campus	14,489	---	5,235	2,129	6,488	12,984	58,782
Temple Junior College	2,937	---	1,230	496	1,403	3,066	13,238
Texarkana Community College	3,609	---	1,728	1,040	1,591	4,713	19,698
Texas Southmost College	6,261	---	2,361	740	2,425	5,754	24,320
Tyler Junior College	8,937	---	4,692	3,580	2,802	8,622	47,616
Vernon Regional Junior College	864	---	324	188	607	1,143	4,855
Victoria College	3,525	---	2,172	1,224	1,213	4,571	18,787
Weatherford College	2,631	---	1,252	600	1,064	3,372	12,357
Western Texas College	1,644	---	465	514	519	1,710	7,833
Wharton County Junior College	3,965	---	2,334	890	1,462	3,945	19,194
TOTALS	279,292	499	129,227	60,416	110,503	295,721	1,264,118



VOCATIONAL-TECHNICAL PROGRAMS APPROVED AND FUNDED
 BY THE POST-SECONDARY DIVISION OF TEXAS EDUCATION AGENCY
 Texas Public Community Junior Colleges
 For Fiscal Year Ended August 31, 1975

Institution	Number of Programs	Contact Hours Approved	Total Funds Approved	Institution	Number of Programs	Contact Hours Approved	Total Funds Approved
Alvin Junior College	12	488,186	736,887	Mclennan Community College	15	685,030	\$1,019,845
Amarillo College	40	1,755,041	2,176,538	Midland College	15	324,824	785,520
Angelina College	12	222,933	393,395	Navarro College	14	319,177	384,598
Austin Community College	25	1,058,535	2,283,829	North Harris County College	16	249,643	383,094
Bee County College	17	587,998	711,866	Odessa College	24	649,731	929,815
Blinn College	4	138,712	147,273	Panola Junior College	11	184,046	260,583
Brazosport College	21	536,218	856,509	Paris Junior College	17	597,152	854,973
Central Texas College	19	819,873	1,701,362	Ranger Junior College	8	69,292	171,967
Cisco Junior College	10	246,681	297,335	San Antonio Junior College	54	3,880,395	5,706,810
Clarendon College	10	96,084	216,947	District	46	1,185,648	2,200,966
College of the Mainland	21	498,038	646,710	San Jacinto College	57	490,478	614,713
Cooke County College	18	494,815	710,146	South Plains College	8	221,261	352,994
Dallas County Community College	73	3,291,737	4,651,253	Southwest Texas Junior College	48	2,160,280	3,324,557
Del Mar College	36	2,515,028	3,554,501	Tarrant County Junior College	15	290,729	419,446
El Paso Community College	18	1,016,990	1,390,447	District	19	915,215	1,368,427
Frank Phillips College	15	212,400	283,707	Temple Junior College	25	538,586	799,559
Galveston College	18	584,943	808,964	Texas Southmost College	25	858,487	1,228,293
Grayson County College	23	915,889	1,258,054	Tyler Junior College	13	162,322	255,381
Henderson County Junior College	14	308,487	382,114	Vernon Regional Junior College	2	105,936	99,210
Hill Junior College	7	79,286	103,245	Victoria College	9	98,624	137,271
Houston Community College	38	3,203,224	5,850,480	Weatherford College	17	254,634	370,126
Howard College at Big Spring	20	239,274	345,363	Western Texas College	15	344,670	522,489
Kilgore College	25	725,084	981,070	Wharton County Junior College	15	36,405,791	\$52,739,264
Laredo Junior College	17	550,315	788,788	TOTALS	1,010	36,405,791	\$52,739,264
Lee College	24	1,233,860	1,543,874				



SUMMARY OF DEGREES AWARDED
Texas Public Senior Colleges and Universities
Fiscal Year Ended August 31, 1974

Institution	Associate Level	Bachelor's Level	Master's Level	Doctoral Level	Special Professional	Total
Angelo State University	(46)	558	64	---	---	622
East Texas State University	---	1,434	1,015	66	---	2,515
East Texas State University Center at Texarkana	---	119	---	---	---	119
Lamar University	---	1,245	247	3	---	1,495
Midwestern University	(75)	417	100	---	---	517
North Texas State University	---	2,332	864	123	---	3,319
Pan American University	(37)	846	230	---	---	1,076
Sam Houston State University	---	1,875	483	3	---	2,361
Southwest Texas State University	---	1,964	286	---	---	2,250
Stephen F. Austin State University	---	1,797	413	---	---	2,210
Sul Ross State University	---	388	233	---	---	621
Texas A&M University System	---	---	---	---	---	---
Texas A&I University at Corpus Christi	---	138	18	---	---	156
Texas A&I University at Kingsville	---	1,346	309	3	---	1,655
Texas A&I University at Laredo	---	132	17	---	---	149
Texas A&M University System	---	---	---	---	---	---
Moody College of Marine Sciences and Maritime Resources	---	14	---	---	---	14
Prairie View A&M University	---	541	498	---	---	1,039
Fayette State University	---	576	104	---	---	680
Texas A&M University	---	2,710	784	249	126	3,869
Texas Southern University	---	632	304	---	69	1,005
Texas Tech University	---	3,106	587	122	130	3,945
Texas Woman's University	---	940	421	40	---	1,401
The University of Texas System	---	---	---	---	---	---
The University of Texas at Arlington	(10)	1,933	242	11	---	2,186
The University of Texas at Austin	---	6,904	1,250	468	461	9,083
The University of Texas at Dallas	---	---	42	4	---	46
The University of Texas at El Paso	---	1,336	269	---	---	1,605
The University of Texas of the Permian Basin	---	54	8	---	---	62
The University of Texas at San Antonio	---	9	78	---	---	87
Tyler State College	---	3,510	818	147	260	4,735
University of Houston	---	1,059	246	---	---	1,305
West Texas State University	---	---	---	---	---	---
Subtotals: Public Senior Colleges and Universities	(168)	37,915	9,930	1,236	1,046	50,127

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Summary of Degrees Awarded
Texas Public Senior Colleges and Universities (continued)

Institution	Associate Level	Bachelor's Level	Master's Level	Doctoral Level	Special Professional	Total
Public Medical, Nursing and Dental Schools						
The University of Texas Medical, Nursing and Dental Schools:						
Health Science Center at Dallas		(76)	(5)	(10)	(112)	(203)
Southwestern Medical School			5	10	112	117
Graduate School of Biomedical Sciences		76				76
School of Allied Health Sciences	(74)		(139)	(25)	(148)	(312)
Health Science Center at Houston			37	17	52	52
Medical School			21	8	96	153
Dental Branch	63					63
Graduate School of Biomedical Sciences			81			81
School of Public Health						
School of Allied Health Sciences	11					11
Health Science Center at San Antonio						
Medical School						
Dental School						
Graduate School of Biomedical Sciences						
Medical Branch at Galveston		(111)	(15)	(17)	(190)	(333)
Medical School			15	17		32
Graduate School of Biomedical Sciences		111				111
School of Allied Health Sciences		(430)	(35)			(465)
Nursing School (Systemwide)		98	18			116
Austin Campus		51				51
El Paso Campus		51				51
Galveston Campus (Clinical Nursing)		78				78
Fort Worth Campus		55				55
Houston		86				86
San Antonio		62	15			77
Texas Tech University School of Medicine					24	24
Subtotals: Public Medical, Dental and Allied Health Units	74	617	192	59	584	1,452
GRAND TOTALS: PUBLIC SENIOR INSTITUTIONS	242	38,532	10,122	1,295	1,630	51,579

SUMMARY OF DEGREES AWARDED
Texas Independent Senior Colleges and Universities
Fiscal Year Ended August 31, 1974

Institution	Associate Level	Bachelor's Level	Master's Level	Doctoral Level	Special Professional	Total
Abilene Christian College	(11)	593	26	---	---	619
American Technological University	---	82	36	---	---	118
Austin College	---	222	42	---	---	264
Baylor University	---	1,293	252	35	145	1,725
Bishop College	---	---	---	---	N/R	N/R
Dallas Baptist College	---	195	---	---	---	195
Dominican College	---	56	---	---	---	56
East Texas Baptist College	---	97	---	---	---	97
Gulf Coast Bible College	---	---	---	---	N/R	N/R
Hardin-Simmons University	---	217	44	---	---	261
Houston Baptist University	---	293	---	---	---	293
Howard Payne College	---	219	---	---	---	219
Huston-Tillotson College	---	102	---	---	---	102
Incarnate Word College	(6)	293	53	---	---	346
Jarvis Christian College	---	102	---	---	---	102
LeTourneau College	(6)	108	---	---	---	108
Lubbock Christian College	(6)	117	---	---	---	117
Mary Hardin-Baylor College	---	249	---	---	---	249
McMurry College	---	187	316	---	---	503
Our Lady of the Lake College	---	278	---	---	---	278
Paul Quinn College	---	62	---	---	---	62
St. Edward's University	---	183	27	---	---	210
St. Mary's University	---	546	206	---	219	971
Southern Methodist University	---	1,377	934	45	300	2,656
South Texas College of Law	---	---	---	---	236	236
Southwestern Union College	(9)	70	---	---	---	70
Southwestern University	---	136	---	---	---	136
Texas Christian University	---	985	317	35	---	1,337
Texas College	(1)	96	---	---	---	96
Texas Lutheran College	---	229	---	---	---	229
Texas Wesleyan College	---	351	---	---	---	351
Trinity University	---	643	165	---	---	808
University of Dallas	---	170	141	2	---	313
University of St. Thomas	---	204	5	---	43	252
Wayland Baptist College	---	116	---	---	---	116
Wiley College	---	78	---	---	---	78
William Marsh Rice University	---	381	112	107	110	710
Subtotals: Independent Senior Colleges and Universities	(11)	10,330	2,676	224	1,053	14,283
Independent Medical and Dental Units						
Baylor College of Dentistry (Dallas)	---	52	---	---	92	144
Baylor College of Medicine (Houston)	(18)	---	2	14	226	242
Texas College of Osteopathic Medicine	---	---	---	---	18	18
Subtotals: Medical and Dental Units	(18)	52	2	14	336	404
GRAND TOTALS: INDEPENDENT SENIOR INSTITUTIONS	(51)	10,382	2,678	238	1,389	14,688

SUMMARY OF DEGREES AWARDED, BY CURRICULUM AREA
 Texas Public and Independent Senior Colleges and Universities
 Fiscal Year Ended August 31, 1974

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LIBERAL ARTS	Undergraduate		Master's		Doctoral		Special Professional	
	Public	Independent	Public	Independent	Public	Independent	Public	Independent
Anthropology	116	19	19	9	9	5		
Archeology	11							
Economics	308	151	63	51	20	7		
Agricultural Economics	126		28		3			
English	1,145	415	274	58	51	12		
Geography	104	10	8	1	1			
Government	1,197	327	91	20	9	1		
History	1,093	512	148	41	23	14		
Journalism	599	122	54	29	6			
Mathematics	802	240	190	15	26	7		
Philosophy	74	56	13	15	11	2		
Psychology	1,456	428	167	93	83	24		
Sociology	1,157	391	99	19	15			
Rural Sociology			2					
Speech	359	75	118	23	5			
Foreign Language	13							
Czechoslovakia	7							
French	153	60	25	10	4	5		
German	87	32	19	2	8	5		
Greek		11	6		2			
Hebrew								
Hindu								
Italian	2	6	9					
Latin	13	4	14		17			
Linguistics	19		3		1			
Portuguese	1							
Russian	10	1	72	26	6			
Spanish	300	118	2					
Slavic languages	10		14					
Studies in Aging		2						
Classics	5		2					
Social Sciences	79	125	25	10				
Urban Studies	3	8	44	368	7			
Humanities	75	12	44	6	7			
Computer Science		49	34					
Public Affairs			7	6	4			
Statistics		1		3	10			
American Studies/Civilization		1	6					
Ibero American Studies		2						
Asian Studies	3		24					
Middle Eastern Studies	15	1						
Latin American Studies	5	7	12	39	3			
International Studies	2		72	15				
Public Administration	736							
Criminal Justice								
Religion, Theology		322		87		19		
	(10,329)	(3,810)	(1,685)	(955)	(322)	(112)	(---)	(105)

Summary of Degrees Awarded, By Curriculum Area
Texas Public and Independent Senior Colleges and Universities (continued)

Program Area	Undergraduate		Master's		Doctoral		Special Professional	
	Public	Independent	Public	Independent	Public	Independent	Public	Independent
LIBERAL ARTS (continued)								
Politics and Literature	77	28		2			2	
Pre-Law								
Plan II	104							
Inter-American Studies	31							
Printing (Journalism)	5							
Creative Writing	1							
Speech-Hearing Therapy	9							
Reading		4		5				
Community Services	48							
Oriental-African Languages and Literature	14			1				
Ethnic Studies	10							
International Relations	2							
Liberal Arts and Law	4							
Liberal Arts and Medicine	2							
Liberal Arts and Dentistry	2							
Photography	10							
Bicultural-Bilingual Studies				15				
Human Relations		17						
Environmental Studies		1						
Mathematical Sciences		19						
University Scholar		2						
Church and State								
Liberal Arts		34						
Physical Education		3		11				
Recreation		6						
Career Pilot		19						
Social Work		1						
Behavioral Science		12						
Academy of Freedom		8						
General Studies		10						
Foreign Service		5						
SCIENCE (2,688)								
Astronomy	3							
Bacteriology		12		7			8	
Biochemistry		12		4			7	
Biology	1,384	569		148			26	
Microbiology	110			6			3	
Radiation Biology							2	
Molecular Biology				12			5	
Biophysics	11			2			5	
Botany	26			12			6	
Chemistry	256	138		90			5	
Environmental Chemistry							21	
SCIENCE (898)								
SCIENCE (528)								
SCIENCE (108)								
SCIENCE (217)								
SCIENCE (55)								
SCIENCE (---)								
SCIENCE (---)								

Summary of Degrees Awarded, By Curriculum Area
Texas Public and Independent Senior Colleges and Universities (continued)

Program Area	Undergraduate		Master's		Doctoral		Special Professional	
	Public	Independent	Public	Independent	Public	Independent	Public	Independent
SCIENCE (continued)								
Entomology	21	---	8	---	5	---	---	---
Genetics	---	---	---	---	4	---	---	---
Geology	194	46	55	11	12	7	---	---
Meteorology	18	3	12	---	2	---	---	---
Oceanography	23	---	25	---	8	---	---	---
Physics	148	44	64	20	37	12	---	---
Zoology	275	---	30	---	16	---	---	---
General Science	4	4	33	---	---	---	2	---
Geophysics	15	---	4	---	1	---	---	---
Earth Science	13	8	5	---	---	---	---	---
Aerospace Science	---	---	---	---	4	---	---	---
Medical Technology	143	18	34	---	---	---	---	---
Bio-Medical Sciences	1	---	---	---	---	---	---	---
Pre-Dental	2	1	---	8	---	---	---	10
Space Physics	---	---	---	---	---	---	---	---
Environmental Science/Studies	12	8	4	1	---	---	---	---
Physiology	---	---	---	---	---	---	---	---
Radioactive Technology	3	---	---	---	---	---	---	---
Pre-Med	6	---	---	---	---	---	---	---
Math Science	7	---	---	---	---	---	---	---
Geoscience	---	---	---	---	2	---	---	---
Pre-Medical	---	6	---	---	---	---	---	---
Life Sciences	1	---	---	---	3	---	---	---
Plant Pathology and Physiology	---	---	3	---	---	---	---	---
Radiological Physics	---	2	---	---	---	---	---	---
Chemical Physics	---	---	---	---	---	---	---	---
Respiratory Technology	---	1	---	---	---	---	---	---
Wildlife Biology	---	1	---	---	---	---	---	---
Pre-Pharmacy	---	1	---	---	---	---	---	---
FINE ARTS (1,829)								
Art	837	185	99	25	---	---	---	1
Drama	180	90	49	24	1	---	---	---
Music	448	149	184	53	17	---	---	---
Radio and Television	204	38	11	---	2	---	---	---
Commercial Art	11	---	---	---	---	---	---	---
Music Education	110	86	24	2	---	---	---	---
Ballet and Dance	38	39	---	3	---	---	---	---
Art Education	7	25	2	---	---	---	---	---
Music Therapy	---	---	---	---	---	---	---	---
Mass Communications	7	---	---	---	---	---	---	---
Communications, General	17	70	7	4	---	---	---	---
Fine Arts	---	38	---	11	1	---	---	---
Speech-Drama	---	20	---	---	---	---	---	---
Interdisciplinary	---	6	---	---	---	---	---	---
(746)								
(364)								
(120)								
(21)								
(---)								
(---)								
(1)								

Summary of Degrees Awarded, By Curriculum Area
Texas Public and Independent Senior Colleges and Universities (continued)

Program Area	Undergraduate		Master's		Doctoral		Special Professional	
	Public	Independent	Public	Independent	Public	Independent	Public	Independent
TEACHER EDUCATION	(9,456)	(1,969)	(4,796)	(619)	(402)	(7)	(---)	(---)
Departmental Methods	197	64	20	---	---	---	---	---
Industrial Arts	237	2	30	---	---	---	---	---
Physical and Health Education	1,298	323	288	35	12	---	---	---
Agricultural Education	230	---	68	---	---	---	---	---
Home Economics Education	452	32	34	---	---	---	---	---
Elementary Education	4,688	1,071	914	62	7	---	---	---
Secondary Education	1,210	199	489	49	20	1	---	---
Guidance Education	33	---	943	207	34	---	---	---
Educational Psychology	---	---	109	---	45	5	---	---
Higher Education	---	16	3	5	26	---	---	---
Administrative Supervision	---	---	520	67	78	1	---	---
Audio-Visual	---	---	8	---	5	---	---	---
Business Education	279	77	43	---	---	---	---	---
Special Education	178	---	386	21	15	---	---	---
Special Education (Deaf)	3	38	---	8	---	---	---	---
Speech and Hearing Therapy	112	112	5	67	---	---	---	---
Special Education (Mentally Retarded)	7	---	---	---	---	---	---	---
Vocational Education	12	---	39	---	10	---	---	---
Technical Education	5	---	2	---	---	---	---	---
Industrial Hygiene	---	---	---	---	---	---	---	---
History and Philosophy of Education	---	---	1	---	8	---	---	---
Industrial Education	142	13	58	---	12	---	---	---
Industrial Distribution	8	---	---	---	---	---	---	---
Industrial Technology	47	1	---	---	---	---	---	---
Foundations of Education	---	---	95	---	12	---	---	---
Curriculum and Instruction	182	---	410	8	92	---	---	---
College Teaching	---	---	---	---	4	---	---	---
Foreign Language Education	---	---	15	---	3	---	---	---
Science Education	---	---	6	---	5	---	---	---
Math Education	---	1	2	---	8	---	---	---
Early Childhood Education	22	---	94	---	3	---	---	---
School Services	24	---	---	---	---	---	---	---
Educational Diagnostician	---	---	1	7	---	---	---	---
Education, General	1	19	194	66	---	---	---	---
Theatre Education	---	---	---	1	---	---	---	---
Bilingual Education	---	1	---	---	---	---	---	---
Occupational Education	23	---	---	---	---	---	---	---
Recreation	2	---	---	---	---	---	---	---
Social Welfare Rehabilitation	64	---	---	---	---	---	---	---
Public School Administration	---	---	8	---	---	---	---	---
Adult and Continuing Education	---	---	7	---	3	---	---	---
Reading	---	---	3	5	---	---	---	---
Student Personnel Services	---	---	---	8	---	---	---	---
Reading Specialist	---	---	---	3	---	---	---	---

Summary of Degrees Awarded, By Curriculum Area
Texas Public and Independent Senior Colleges and Universities (continued)

Program Area	Undergraduate		Master's		Doctoral		Special Professional	
	Public	Independent	Public	Independent	Public	Independent	Public	Independent
AGRICULTURE	(1,175)	(24)	(211)	(--)	(49)	(--)	(--)	(--)
General or Technical	334	13	55	--	--	--	--	--
Agriculture Science	2	--	--	--	--	--	--	--
Agriculture Business	38	2	7	--	--	--	--	--
Agriculture Engineering	40	--	7	--	4	--	--	--
Agronomy	42	--	7	--	1	--	--	--
Animal Science	300	4	28	3	1	--	--	--
Animal Breeding	--	--	3	--	1	--	--	--
Dairy Science	10	--	1	--	2	--	--	--
Floriculture	14	--	2	--	18	--	--	--
Forestry	121	--	12	--	12	--	--	--
Horticulture	60	--	9	--	9	--	4	--
Nutrition	2	--	3	--	3	--	4	--
Poultry Science	9	--	1	--	1	--	--	--
Natural Resources Development	6	--	12	--	11	2	--	--
Mechanized Agriculture	11	5	16	--	7	--	--	--
Range Science	104	--	8	--	4	--	--	--
Wildlife Science and Management	51	--	4	--	2	--	--	--
Recreation and Parks	9	--	2	--	2	--	--	--
Food Technology	14	--	2	--	3	--	--	--
Physiology of Reproduction	6	--	9	--	2	--	--	--
Plant Breeding	--	--	1	--	2	--	--	--
Plant Soil and Science	--	--	1	--	2	--	--	--
Soil Science	--	--	1	--	2	--	--	--
Soil Chemistry	--	--	1	--	2	--	--	--
Soil Physics	--	--	1	--	2	--	--	--
Plant Protection	8	--	1	--	15	--	--	--
Agricultural Journalism	--	--	1	--	--	--	--	--
Agricultural Development	--	--	7	--	--	--	--	--
Recreation and Resources Development	--	--	2	--	--	--	--	--
Agricultural Economics	--	--	1	--	--	--	--	--
Crops	--	--	1	--	--	--	--	--
ENGINEERING	(42,734)	(236)	(842)	(1819)	(136)	(50)	(--)	(106)
Aero-Space Engineering	63	--	24	--	11	--	--	16
Architecture	304	28	9	16	4	--	--	--
Urban and Regional Planning	9	--	37	--	4	--	--	--
Architectural Engineering	35	--	47	2	8	2	--	15
Chemical Engineering	248	19	120	6	21	5	--	12
Civil Engineering	410	22	--	26	--	18	--	--
Engineering Administration	--	--	129	56	2	25	--	--
Electrical Engineering	567	52	5	1	2	1	--	30
Electrical Engineering Mechanics	17	--	137	8	9	--	--	--
Industrial Engineering	115	12	--	--	--	--	--	--

Summary of Degrees Awarded, By Curriculum Area
Texas Public and Independent Senior Colleges and Universities (continued)

Program Area	Undergraduate		Master's		Doctoral		Special Professional	
	Public	Independent	Public	Independent	Public	Independent	Public	Independent
ENGINEERING (continued)								
Mechanical Engineering	422	61	81	23	24	11	---	22
Materials Science	---	1	3	---	---	---	---	3
Urban Design	---	---	10	---	---	---	---	---
Biomedical Engineering	6	1	6	2	1	1	---	---
Engineering Technology	111	---	---	---	---	---	---	---
Petroleum Engineering	59	---	10	---	7	---	---	---
Operations Research	---	1	---	3	---	2	---	---
Building Construction and Design	50	---	20	---	---	---	---	---
Interior Space Design	---	---	7	---	---	---	---	---
Systems Engineering Development	---	---	5	12	---	---	---	---
Textile Engineering	2	---	---	---	---	---	---	---
Gas Engineering	21	---	5	---	---	---	---	---
General Engineering	9	13	12	2	14	1	---	---
Metalurgical Engineering	16	---	2	---	---	---	---	---
Computer Science	12	14	40	18	10	2	---	---
Environmental Engineering	116	6	17	7	---	---	---	7
Geological Engineering	1	---	---	---	---	---	---	---
Marine Engineering	6	---	---	---	---	---	---	---
Marine Transportation	8	---	---	---	---	---	---	---
Nuclear Engineering	30	---	9	---	1	---	---	---
Engineering Analysis and Design	1	---	---	---	---	---	---	---
Engineering Physics	4	---	---	---	---	---	---	---
Engineering Science	---	---	6	---	2	---	---	---
Engineering (Undifferentiated)	---	6	70	---	---	---	---	---
Welding Engineering	---	---	---	---	---	---	---	---
Industrial Technology	46	---	---	---	---	---	---	---
Landscape Architecture	25	---	5	---	---	---	---	---
Industrial Distribution	21	---	---	---	---	---	---	---
Construction Management	---	---	15	---	---	---	---	---
Industrial Hygiene	---	---	3	---	---	---	---	---
Interdisciplinary Engineering	---	---	3	---	4	---	---	---
Environmental Management	---	---	4	---	---	---	---	---
Industrial Technology	---	---	3	---	---	---	---	---
Electronic Engineering	---	---	---	---	---	---	---	1
HOME ECONOMICS								
Child Development	30	---	16	---	3	---	---	---
Clothing and Textiles	158	---	6	---	5	---	---	---
Food and Nutrition	79	---	26	---	2	---	---	---
Home and Family Life	84	3	8	---	1	---	---	---
Home Economics, General	320	187	22	---	1	---	---	---
Interior Decorating	36	---	---	---	---	---	---	---
Institutional Management	3	---	---	---	---	---	---	---



Summary of Degrees Awarded, By Curriculum Area
Texas Public and Independent Senior Colleges and Universities (continued)

Program Area	Undergraduate		Master's		Doctoral		Special Professional	
	Public	Independent	Public	Independent	Public	Independent	Public	Independent
LAW	(---)	(---)	(---)	(---)	(---)	(---)	(861)	(829)
All degrees in Law	---	---	---	---	---	---	861	829
SOCIAL SERVICES	(72)	(85)	(148)	(82)	(---)	(---)	(---)	(---)
All degrees - Social Service/Social Work	72	85	148	82	---	---	---	---
LIBRARY SCIENCE	(52)	(3)	(319)	(33)	(---)	(---)	(---)	(---)
All degrees in Library Science	52	3	319	33	---	---	---	---
VETERINARY MEDICINE	(160)	(---)	(9)	(---)	(5)	(---)	(126)	(---)
Veterinary Medicine and Surgery	---	---	2	---	---	---	---	---
Veterinary Microbiology	---	---	4	---	1	---	---	---
Veterinary Pathology	---	---	1	---	2	---	---	---
Veterinary Physiology and Pharmacy	---	---	1	---	2	---	---	---
Veterinary Science	113	---	---	---	---	---	126	---
Veterinary Medicine	47	---	---	---	---	---	---	---
Biomedical Science	---	---	1	---	---	---	---	---
Veterinary Medicine Science	---	---	---	---	---	---	---	---
VOCATIONAL TRAINING	(35)	(---)	(---)	(---)	(---)	(---)	(---)	(---)
All degrees in Vocational Training	35	---	---	---	---	---	---	---
NURSING	(516)	(388)	(119)	(17)	(1)	(---)	(---)	(---)
Radiological Technology	---	1	---	---	---	---	---	---
Occupational Therapy	36	---	10	---	---	---	---	---
Physical Therapy	27	4	5	17	---	---	---	---
Nursing	410	365	101	---	1	---	---	---
Medical Technology	7	6	---	---	---	---	---	---
Dental Hygiene	14	---	---	---	---	---	---	---
Medical Records	22	12	---	---	---	---	---	---
Allied Health Management	---	---	2	---	---	---	---	---
Health Care Management	---	---	1	---	---	---	---	---
PHARMACY	(335)	(---)	(7)	(---)	(---)	(---)	(---)	(---)
All degrees in Pharmacy	335	---	7	---	---	---	---	---

Summary of Degrees Awarded, By Curriculum Area
Texas Public and Independent Senior Colleges and Universities (continued)

Program Area	Undergraduate		Master's		Doctoral		Special Professional	
	Public	Independent	Public	Independent	Public	Independent	Public	Independent
BUSINESS ADMINISTRATION	(7,441)	(1,927)	(822)	(515)	(71)	(---)	(---)	(12)
Accounting	1,922	287	116	4	4	---	---	12
Advertising	74	---	72	28	---	---	---	---
Finance	625	97	279	261	---	---	---	---
General Business	2,179	868	1	---	---	---	---	---
Insurance	17	3	4	---	---	---	---	---
Actuarial Science	13	---	157	147	6	---	---	---
Management	1,014	343	---	7	---	---	---	---
Behavioral Management Science	75	30	---	2	---	---	---	---
Product Logistics Management	19	---	---	---	---	---	---	---
Quantitative Management Science	22	---	---	---	---	---	---	---
Hotel and Restaurant Management	49	---	---	---	---	---	---	---
Marketing	890	112	65	5	4	---	---	---
Real Estate	---	5	---	---	---	---	---	---
Honors Plan (Business)	21	---	---	---	---	---	---	---
Secretarial Science & Office Administration	169	42	---	---	---	---	---	---
Bilingual Secretary	6	---	1	---	---	---	---	---
International Business	25	---	---	---	---	---	---	---
Engineering Business	29	---	---	---	---	---	---	---
Home Building	5	34	---	---	---	---	---	---
Computer Science-Data Processing	79	---	7	---	---	---	---	---
Statistics	15	---	1	---	---	---	---	---
Quantitative Analysis	---	3	---	---	---	---	---	---
Trade and Transportation	26	---	---	---	---	---	---	---
Public Administration	---	---	17	---	---	---	---	---
Distribution Education	9	---	95	23	---	---	---	---
Business Administration	111	64	2	---	---	---	---	---
Operations Research	---	---	---	---	---	---	---	---
Business Psychology	---	7	---	---	---	---	---	---
Hospital Administration (Health Care Administration)	---	4	---	36	---	---	---	---
Medical Records Science	---	9	---	---	---	---	---	---
Business Journalism	---	1	---	---	---	---	---	---
Business Communications	---	8	---	---	---	---	---	---
Business Law	5	---	---	2	---	---	---	---
Business Economics	20	13	---	---	---	---	---	---
Double Majors	7	---	---	---	---	---	---	---
Petroleum Land Management	13	---	---	---	---	---	---	---
World Resources	2	---	---	---	---	---	---	---
Management Administrative Science	---	---	5	---	---	---	---	---
Industrial Relations/Personnel Management	---	1	---	---	---	---	---	---
OPTOMETRY	(66)	(---)	(2)	(---)	(---)	(---)	(59)	(---)
All degrees in Optometry	66	---	2	---	---	---	59	---



Summary of Degrees Awarded, By Curriculum Area
Texas Public and Independent Senior Colleges and Universities (continued)

Program Area	Undergraduate		Master's		Doctoral		Special Professional	
	Public	Independent	Public	Independent	Public	Independent	Public	Independent
TECHNOLOGY	(317)	(41)	(---)	(---)	(---)	(---)	(---)	(---)
Civil Technology	33	4	---	---	---	---	---	---
Electrical-Electronic Technology	126	23	---	---	---	---	---	---
Mechanical Technology	25	3	---	---	---	---	---	---
Business Technology	91	10	---	---	---	---	---	---
Welding Technology	2	1	---	---	---	---	---	---
Industrial Technology	27	1	---	---	---	---	---	---
Drafting Technology	11	---	---	---	---	---	---	---
Manufacturing Technology	1	---	---	---	---	---	---	---
Photo Technology	1	---	---	---	---	---	---	---
Printing Technology	1	---	---	---	---	---	---	---
Subtotals	(57,915)	(10,317)	(9,930)	(2,630)	(1,236)	(224)	(1,046)	(1,053)
MEDICAL	(617)	(65)	(192)	(48)	(59)	(14)	(584)	(536)
Doctor of Medicine	---	---	---	---	---	---	474	226
Doctor of Dental Surgery	---	---	---	---	---	---	110	92
Doctor of Osteopathic Medicine	---	---	---	1	3	---	---	18
Anatomy	---	---	---	---	---	---	---	---
Bacteriology	---	---	---	---	---	---	---	---
Biochemistry	---	---	21	2	6	2	---	---
Biomedical Science	---	---	---	---	---	---	---	---
Clinical Psychology	---	---	3	1	4	---	---	---
Pharmacology	---	---	6	---	7	7	---	---
Physiology	---	---	52	---	---	---	---	---
Dental Hygiene	---	1	37	---	---	---	---	---
Dentistry	---	---	---	1	---	---	---	---
Experimental Biology	49	---	---	---	9	1	---	---
Microbiology	---	---	---	---	---	---	---	---
Physical Therapy	430	---	33	---	---	---	---	---
Pathology	---	---	81	---	8	---	---	---
Nursing	---	---	4	---	---	---	---	---
Public Health	---	---	---	---	---	---	---	---
Genetics	15	7	---	---	---	---	---	---
Medical Technology	16	---	---	---	---	---	---	---
Medical Records	24	---	---	---	---	---	---	---
Occupational Therapy	---	---	---	---	---	---	---	---
Virology	---	---	1	---	---	---	---	---
Preventive Medicine	---	---	---	6	---	---	---	---
Orthodontics	---	---	---	---	---	---	---	---
Periodontics	---	---	---	---	---	---	---	---
Medicine	---	5	---	---	---	---	---	---

Summary of Degrees Awarded, By Curriculum Area
 Texas Public and Independent Senior Colleges and Universities (continued)

Program Area	Undergraduate		Master's		Doctoral		Special Professional	
	Public	Independent	Public	Independent	Public	Independent	Public	Independent
MEDICAL (continued)								
Allied Health	76	---	---	---	---	---	---	---
Health Care Science	7	---	---	---	---	---	---	---
Radiological Physics	---	---	2	---	---	---	---	---
Radiation Biology	---	---	---	---	1	---	---	---
Biophysics	---	---	---	---	1	---	---	---
Cell Biology	---	---	---	---	---	1	---	---
GRAND TOTAL	38,532	10,382	10,122	2,678	1,295	238	1,630	1,389

SUMMARY OF DEGREES, DIPLOMAS AND CERTIFICATES AWARDED
 Texas Public Community Junior Colleges
 Fiscal Year Ended August 31, 1975

Institution	Associate in Arts	Associate in Applied Arts	Associate in Applied Arts and Sciences	Associate in Business	Associate in Engineering Science	Associate in General Education	Associate in Science	Associate of Science in Technology
Alvin Junior College	30						14	
Amarillo College	13						85	
Angelina College	1						19	
Austin Community College	9						27	
Bee County College	60						25	
Blinn College	207							
Brazosport College	46				36		16	
Central Texas College						25	89	
Cisco Junior College	61	67					8	
Clarendon College	24						16	
College of the Mainland	85							
Cooke County College	3						50	
Dallas County Community College District								
Eastfield College	4		159					
El Centro College	2		333					
Mountain View College	1		68					
Richland College	4		54					
Del Mar College	539							
El Paso Community College	174							
Frank Phillips College	32						2	
Galveston College	14						130	
Grayson County College	13			46			25	
Henderson County Junior College	85							
Hill Junior College	72							
Houston Community College	124							
Howard College at Big Spring	78							
Howard College at Big Spring	40	21					175	
Kilgore College	96	210					73	
Laredo Junior College	170							
Lee College	127							37
McLennan Community College								



Summary of Degrees, Diplomas and Certificates Awarded
 Texas Public Community Junior Colleges (continued)

Institution	Associate in Arts	Associate in Applied Arts	Associate in Applied Arts and Sciences	Associate in Business	Associate in Engineering and Science	Associate in General Education	Associate in Science	Associate of Science in Technology
Midland College	4						4	
Navarro College	6					80	55	
North Harris County College	10					4	42	
Odessa College	20						7	
Panola Junior College	13						65	
Paris Junior College	10							
Ranger Junior College	36	7						
San Antonio Junior College District								
San Antonio College	492						68	
St. Phillip's College	46						33	
San Jacinto College	360						99	
South Plains College	81						77	
Southwest Texas Junior College	130						8	
Tarrant County Junior College District								
Northeast Campus	197							
South Campus	218							
Temple Junior College	99							
Texas-Kanana Community College	33			32			15	
Texas Southmost College	140						69	
Tyler Junior College	441			50			12	
Vernon Regional Junior College	16						5	
Victoria College	145							
Weatherford College	56							
Western Texas College	82							
Wharton County Junior College	165							
TOTALS	4,914	305	614	128	36	109	1,309	37

Summary of Degrees, Diplomas and Certificates Awarded
Texas Public Community Junior Colleges (continued)

Institution	Associate in				Associate in Mortuary Science	Associate in Nursing	Total Degrees	Diplomas and Certificates		Grand Total
	Applied Science	In Fine Arts	of Arts in Business	in Mortuary Science				Diplomas	Certificates	
Alvin Junior College	129	---	---	---	---	---	173	27	5	200
Amarillo College	548	---	---	---	---	---	446	84	5	530
Angelina College	86	---	24	---	---	---	130	14	144	144
Austin Community College	17	---	---	---	---	---	53	41	94	94
Bee County College	77	---	---	---	---	---	162	107	269	269
Blinn College	10	---	---	---	---	---	217	124	341	341
Brazosport College	79	---	---	---	---	---	177	38	215	215
Central Texas College	175	---	---	---	---	---	289	27	316	316
Cisco Junior College	5	---	---	---	---	---	141	72	213	213
Clarendon College	35	---	---	---	---	---	40	41	81	81
College of the Mainland	283	---	---	---	---	---	120	17	137	137
Cooke County Community College District	---	---	---	---	---	---	336	---	---	336
Dallas County Community College District	---	---	---	---	---	---	---	---	---	---
Eastfield College	301	---	---	---	---	---	464	35	499	499
El Centro College	98	---	---	---	---	---	433	78	511	511
Mountain View College	121	---	---	---	---	---	190	6	196	196
Richard College	148	---	---	---	---	---	206	8	214	214
Del Mar College	235	---	---	---	---	---	774	470	1,244	1,244
El Paso Community College	195	---	---	---	---	---	369	2	371	371
Frank Phillips College	6	---	---	---	---	---	38	26	64	64
Galveston College	150	---	---	---	---	---	166	150	316	316
Garrison County College	213	4	---	---	---	---	406	93	499	499
Henderson County Junior College	16	---	---	---	---	---	126	40	166	166
Hill Junior College	7	---	---	---	---	---	79	27	106	106
Houston Community College	47	---	---	---	---	---	111	534	525	525
Howard College at Big Spring	11	---	---	---	---	---	110	15	125	125
Kilgore College	36	10	---	---	---	---	469	60	529	529
Laredo Junior College	78	---	---	---	---	---	169	13	184	184
Lee College	200	---	---	---	---	---	285	313	598	598
McLennan Community College	---	---	---	---	---	---	527	124	451	451

Summary of Degrees, Diplomas and Certificates Awarded
Texas Public Community Junior Colleges (continued)

Institution	Associate in Applied Science	Associate in Fine Arts	Associate of Arts in Business	Associate in Mortuary Science	Associate in Nursing	Total		Diplomas and Certificates	Grand Total
						Degrees	Certificates		
Midland College	25					33		45	33
Navarro College	45					184		27	227
North Harris County College						14		81	255
Odessa College	112					174		72	255
Panola Junior College	18					38		110	110
Paris Junior College	101					174		1,395	1,569
Ranger Junior College	11					54		2	56
San Antonio Junior College District									
San Antonio College	340					987		120	1,107
St. Phillip's College	134					213		313	526
San Jacinto College	85					542		152	694
South Plains College	74					232		93	325
Southwest Texas Junior College	58					196		132	328
Tarrant County Junior College District									
Northeast Campus	304					501		61	562
South Campus	270					488		86	574
Temple Junior College	68					167		160	327
Texarkana Community College	71					151			151
Texas Southmost College	32	2				174		71	245
Tyler Junior College	179					739		102	841
Vernon Regional Junior College	16					44		31	75
Victoria College						145		127	272
Weatherford College	52					61		33	94
Western Texas College	104					134		17	151
Wharton County Junior College						269		19	288
TOTALS	5,201	16	24	4	85	12,780		5,545	18,325

SECTION 3: FACULTY SALARIES AND TEACHING LOADS

FISCAL YEAR 1975

NINE MONTHS AVERAGE BUDGETED FACULTY SALARIES, ALL RANKS
 Texas Public Senior Colleges and Universities
 Fiscal Years 1971-1975

Institution	1970-71	1971-72	1972-73	1973-74	1974-75
The University of Texas System	\$11,421	\$11,818	\$12,083	\$12,160	\$15,082
The University of Texas at Arlington	13,596	13,729	14,039	14,453	15,141
The University of Texas at Austin	---	---	17,250	16,436	5,909
The University of Texas at Dallas	11,211	11,278	11,949	12,426	15,169
The University of Texas at El Paso	---	---	---	14,271	15,426
The University of Texas at Permian Basin	---	---	---	14,271	17,021
The University of Texas at San Antonio	---	---	---	16,548	---
Texas A & M University System	11,719	12,510	13,593	13,754	14,200
Texas A & M University	10,353	12,002	11,926	12,678	13,200
Prattville View A & M University	10,359	10,560	10,571	11,451	11,700
Tarleton State University	---	---	---	---	---
Texas A & T University System	---	---	---	---	---
Texas A & T University	10,728	11,482	12,003	12,748	13,186
Texas A & T University at Kingsville	---	11,989	12,565	13,401	14,100
Texas A & T University at Pecos	---	11,475	12,097	12,820	13,416
East Texas State University	---	---	10,797	12,016	12,710
East Texas State University Center for Technology	---	---	---	---	---
University of Houston	12,007	11,799	12,462	12,743	13,000
University of Houston at Clear Lake City	---	---	---	---	---
University of Houston at Victoria	---	---	---	---	---
Lamar University	11,508	11,899	12,236	13,155	13,511
Orange Center University	---	---	7,501	8,161	8,710
Midwestern University	10,482	10,723	10,988	11,240	11,491
North Texas State University	11,813	12,219	13,022	12,746	13,913
Pan American University	11,660	11,458	12,138	13,049	14,111
Brownsville Extension Center	---	---	---	---	---
Stephen F. Austin State University	11,070	11,512	11,875	12,507	13,801
Texas Southern University	11,035	11,576	11,613	12,487	13,251
Texas Tech University	12,173	11,855	12,188	13,587	14,111
Texas Woman's University	12,645	13,011	13,404	14,601	15,111
Tyler State College	---	---	---	15,540	16,000
West Texas State University	10,177	10,672	11,433	11,950	12,911
Angelo State University	11,311	11,618	12,587	12,934	13,750
Sam Houston State University	12,100	12,897	13,503	14,178	15,111
Southwest Texas State University	10,795	11,245	11,533	12,133	12,750
Sul Ross State University	8,768	9,997	9,181	10,138	10,750
Uvalde University	---	---	---	9,240	9,750

Average, All Institutions

\$11,000

\$11,118

\$11,318

\$11,418

\$11,518

Note: These data include part-time faculty salaries, teaching assistants, and lecturer salaries.



AVERAGE BUDGETED FACILITY SALARIES AND RANGES, BY RANK AND INSTITUTION
 Texas Public Colleges and Universities
 Nine Months: 1974-75

Institution	Professors				Associate Professors				Assistant Professors			
	No. FTE Faculty	FTE Average Salaries	Highest Salaries	Lowest Salaries	No. FTE Faculty	FTE Average Salaries	Highest Salaries	Lowest Salaries	No. FTE Faculty	FTE Average Salaries	Highest Salaries	Lowest Salaries
The University of Texas System												
The University of Texas at Arlington	112.45	\$18,493	\$26,111	\$14,100	174.90	\$14,975	\$19,640	\$10,950	165.94	\$12,345	\$16,300	\$ 9,620
The University of Texas at Austin	571.16	23,208	41,360	16,000	410.75	16,461	21,500	13,000	521.69	13,652	19,000	11,000
The University of Texas at Dallas	18.19	23,552	37,440	17,600	20.86	15,887	19,960	14,000	22.72	13,134	16,550	10,800
The University of Texas at El Paso	103.42	18,313	31,875	13,884	95.75	15,030	19,727	11,962	135.50	12,153	16,013	8,836
The University of Texas of the Permian Basin	13.32	20,709	28,830	16,050	33.67	16,173	21,500	13,500	32.50	12,971	14,500	11,925
The University of Texas at San Antonio	24.66	20,240	23,400	17,200	51.50	16,468	18,500	14,000	12.50	13,928	15,000	12,200
Texas A & M University System												
Texas A & M University	274.66	24,153	35,253	15,192	278.49	16,472	23,976	9,612	275.82	13,706	17,568	10,125
Prairie View A & M University	27.46	17,585	21,180	14,418	46.96	14,528	17,934	9,810	80.66	12,994	16,182	8,955
Tarleton State University	22.50	19,968	18,504	13,662	26.08	13,891	16,272	12,024	55.12	11,549	13,680	9,936
Texas A & I University System												
Texas A & I University at Corpus Christi	9.50	18,433	20,330	13,910	14.25	15,824	17,120	14,000	36.50	13,226	16,000	11,000
Texas A & I University at Kingsville	58.50	19,714	21,824	16,408	72.50	15,816	17,776	13,729	73.70	13,372	16,052	11,755
Texas A & I University at Laredo	2.50	18,871	19,172	18,658	11.00	15,852	16,902	13,057	10.25	13,314	14,747	11,648
East Texas State University	111.48	19,600	20,322	14,526	75.00	15,196	16,974	12,915	105.65	13,006	15,543	10,683
East Texas State University Center at Texarkana	1.00	14,001	17,001	17,001	5.00	16,433	16,821	8,253	9.50	13,731	15,021	10,724
University of Houston	259.79	21,757	32,575	13,820	289.63	16,452	22,750	11,800	216.60	14,009	17,840	10,015
University of Houston at Clear Lake City	8.95	19,705	25,650	18,000	50.50	16,680	19,035	15,210	21.31	14,496	15,750	12,060
University of Houston Center at Victoria	2.00	20,078	18,740	18,290	4.00	19,015	22,045	15,750	12.00	15,193	17,500	12,820
Lamar University	91.25	19,076	21,248	15,172	83.50	14,825	17,325	11,122	95.50	12,451	15,200	9,444
Orange Center	35.00	16,636	20,115	14,193	28.25	13,431	16,038	11,907	51.00	11,081	12,326	10,459
Midwestern University	196.33	20,140	25,250	14,907	160.75	15,961	20,300	11,575	162.90	13,119	17,436	10,591
North Texas State University	45.04	19,778	21,600	19,260	57.76	15,530	16,980	14,940	76.24	13,055	14,520	11,580
Pan American University	16	20,062	20,062	20,062	5.00	15,968	16,980	14,940	8.94	12,861	14,220	11,319
Brownsville Extension Center	79.63	19,147	23,513	15,350	91.55	15,408	18,480	13,040	128.02	13,154	16,500	10,675
Stephen F. Austin State University	51.17	17,823	25,440	15,000	40.42	15,912	20,352	12,440	141.93	12,833	18,656	10,910
Texas Southern University	253.64	20,036	37,420	13,948	272.39	15,871	21,714	11,000	236.09	13,495	19,904	9,000
Texas Tech University	52.13	20,904	25,184	17,101	81.00	18,242	23,080	14,123	121.30	15,054	18,428	11,445
Texas Woman's University	6.50	17,758	20,250	15,510	17.75	14,991	15,750	13,500	7.00	13,152	15,500	12,000
Tyler State College	45.00	17,835	20,552	16,497	62.25	14,950	18,180	12,937	85.00	12,704	15,696	10,131
West Texas State University	37.03	17,606	18,438	15,704	40.18	14,734	15,467	11,742	37.25	13,045	14,313	10,181
Angelo State University	101.75	17,905	20,587	14,436	105.58	15,475	16,395	12,997	110.83	13,923	14,994	12,915
Sam Houston State University	78.65	18,539	20,288	14,832	80.50	15,892	19,987	14,013	148.81	13,441	14,679	11,259
Southwest Texas State University	22.00	15,664	18,000	13,221	12.00	12,692	16,047	11,610	24.00	10,855	12,393	8,685
Sul Ross State University									1.50	11,601	12,375	11,214
Uvalde Extension Center												
Total	2716.62				2758.72				3195.77			
Weighted Average		\$20,389				\$15,882				\$13,288		



Average Budgeted Faculty Salaries and Ranges,
Texas Public Senior Colleges and Universities
(continued)

By Rank and Institution

Institution	No. FTE Faculty	Instructors			Lecturers			Teaching Assistants			All Ranks		
		Average Salaries	Highest Salaries	Lowest Salaries	No. FTE Faculty	Average Salaries	No. FTE Faculty	Average Salaries	No. FTE Faculty	Average Salaries	No. FTE Faculty	Average Salaries	
The University of Texas System													
The University of Texas at Arlington	41.45	\$ 9,241	\$11,100	\$ 7,200	8.02	\$ 5,793	81.00	\$ 5,678	583.76	\$13,082			
The University of Texas at Austin	181.76	9,279	13,250	8,000	22.34	14,595	404.13	7,000	2111.85	15,144			
The University of Texas at Dallas	---	---	---	---	10.25	8,545	---	---	72.02	15,909			
The University of Texas at El Paso	33.58	9,733	12,148	7,732	2.00	10,768	56.81	5,200	427.06	13,169			
The University of Texas of the Permian Basin	3.00	11,993	12,300	11,680	3.48	13,865	---	---	85.97	15,426			
The University of Texas at San Antonio	2.00	12,500	12,800	12,280	3.33	12,733	---	---	73.99	17,021			
Texas A & M University System													
Texas A & M University	71.54	9,478	14,373	7,398	32.35	9,080	254.45	6,750	1187.11	14,207			
Prairie View A & M University	56.18	11,032	14,616	8,780	---	---	5.00	6,897	216.26	13,260			
Tarleton State University	23.50	9,666	10,944	8,280	---	---	4.75	7,370	131.95	12,280			
Texas A & I University System													
Texas A & I University at Corpus Christi	4.00	9,943	11,750	8,250	5.25	8,914	---	---	69.50	15,955			
Texas A & I University at Kingsville	61.10	10,962	12,154	8,997	---	---	18.90	5,940	284.70	14,287			
Texas A & I University at Laredo	4.25	11,226	11,785	9,600	---	---	---	---	28.00	14,490			
East Texas State University	59.80	11,179	13,797	9,693	---	---	87.38	8,420	439.31	13,638			
at Texarkana	7.75	9,162	11,565	8,500	---	---	.40	8,843	21.65	12,530			
University of Houston	63.50	10,469	16,030	8,010	88.84	6,000	276.02	5,700	1190.38	13,573			
University of Houston at Clear Lake City	2.00	13,613	13,725	13,500	2.75	9,818	---	---	65.31	15,990			
University of Houston Center at Victoria	5.50	12,079	15,170	8,100	5.17	6,000	---	---	28.67	15,811			
Lamar University	91.88	9,652	12,496	8,000	.50	8,412	19.10	6,000	381.73	13,552			
Orange Center	9.00	8,792	10,348	8,010	---	---	---	---	10.50	9,119			
Midwestern University	26.50	9,763	11,700	8,200	---	---	17.75	5,400	158.50	12,038			
North Texas State University	52.00	11,017	13,130	9,387	22.03	9,209	203.82	7,010	797.83	13,614			
Pan American University	58.74	10,569	11,580	9,420	---	---	11.20	8,174	248.98	14,040			
Brownsville Extension Center	3.50	12,446	14,400	10,500	---	---	---	---	17.60	13,727			
Stephen F. Austin State University	54.31	10,531	12,069	7,500	---	---	49.40	7,500	402.91	13,804			
Texas Southern University	95.75	10,181	15,500	9,000	---	---	1.25	7,684	300.52	13,231			
Texas Tech University	47.98	9,721	12,816	7,844	16.93	10,732	207.16	7,034	1034.19	14,210			
Texas Woman's University	98.40	12,205	15,000	8,043	---	---	39.90	8,977	392.73	15,154			
Tyler State College	4.25	10,846	13,816	9,900	---	---	---	---	35.50	14,639			
West Texas State University	54.60	10,535	14,076	8,010	6.00	8,693	28.00	5,924	274.85	12,931			
Angelo State University	31.55	9,545	10,940	8,111	---	---	---	---	151.98	13,705			
Sam Houston State University	45.66	10,507	11,340	10,449	---	---	---	---	363.82	15,058			
Southwest Texas State University	133.95	10,105	12,825	9,198	---	---	63.80	6,633	505.71	12,882			
Sul Ross State University	27.50	9,220	10,782	8,100	---	---	33.00	7,273	118.50	10,557			
Uvalde Extension Center	---	---	---	---	---	---	5.00	8,160	6.50	8,954			
Total	1456.25				229.24		1868.22		12219.82				
Weighted Average		\$10,246				\$ 8,484			\$ 6,740				
										\$13,998			

SOURCE: Institutional data reported to the Coordinating Board.



STUDENT-FACULTY RATIOS
Texas Public Senior Colleges and Universities
Fiscal Years 1971-1975

Institution	1970-71	1971-72	1972-73	1973-74	1974-75
The University of Texas System					
The University of Texas at Arlington	22.6	21.3	22.0	20.7	20.4
The University of Texas at Austin	19.1	18.5	18.1	16.8	17.0
The University of Texas at Dallas			23.2/	3.7/	4.1/
The University of Texas at El Paso	21.4	19.8	18.8	18.9	20.5
The University of Texas at the Permian Basin				10.9	10.5
The University of Texas at San Antonio				6.81/	7.61/
Texas A & M University System					
Texas A & M University	12.7	15.2	15.3	15.5	16.8
Prairie View A. & M University	17.2	18.9	18.1	18.5	19.5
Tarlton State University	22.3	23.3	21.4	20.8	20.2
Texas A & I University System					
Texas A & I University at Corpus Christi		21.5	19.4	15.2	12.9
Texas A & I University at Kingsville	21.1	14.5	14.3	18.4	19.1
Texas A & I University at Laredo		17.6	16.1	16.2	12.7
East Texas State University	16.9		11.9	18.0	16.1
East Texas State University Center at Texarkana		13.7	11.2	18.0	13.0
University of Houston	18.1		11.2	16.8	20.0
University of Houston at Clear Lake City				15.2/	15.2/
University of Houston Center at Victoria				5.5	9.3
Lamar University	21.8	21.9	22.9	22.5	23.2
Orange Center			23.0	29.6	29.6
Midwestern University	21.5	19.2	18.0	17.8	19.0
North Texas State University	16.7	16.7	16.7	15.5	15.7
Pan American University	24.1	25.5	25.4	21.6	20.7
Brownsville Extension Center				11.9	12.2
Stephen F. Austin State University	23.0	22.3	22.5	21.2	21.2
Texas Southern University	20.1	21.4	22.1	20.7	19.9
Texas Tech University	19.0	18.9	19.1	18.5	18.7
Texas Woman's University	16.0	16.3	15.9	14.2	13.9
Tyler State College				12.5	14.5
West Texas State University	19.5	19.2	17.8	18.1	19.3
Angelo State University	25.0	22.7	24.1	25.0	25.6
Sam Houston State University	26.5	26.8	25.5	24.5	23.7
Southwest Texas State University	22.6	25.1	25.1	23.0	22.9
Sul Ross State University	19.0	19.5	15.9	16.6	17.2
Uvalde Extension Center				13.5	12.6
All Institutions Combined	19.2	19.1	19.0	17.9	18.5

NOTE: The above data were computed. Each ratio represents fall semester full-time student equivalents divided by the number of full-time faculty equivalents budgeted for nine months as reported by the institutions. For purposes of these computations institutional fall semester totals of student credit hours divided by fifteen were used as the measure of full-time student equivalents.

1/ Not in full operation.
2/ First full year of operation.



AVERAGE BUDGETED FACULTY SALARIES
Texas Public Junior Colleges
Nine Months: 1974-75

Institution	Highest Salaries	Lowest Salaries	Average Salaries	Institution	Highest Salaries	Lowest Salaries	Average Salaries
Alvin Junior College	\$ 20,250	\$ 10,500	\$ 11,653	Lee College	\$ 17,737	\$ 9,217	\$ 12,999
Amarillo College	16,066	9,548	12,344	McLennan Community College	15,946	9,018	10,890
Angelina College	13,164	8,544	10,901	Midland College	16,500	9,000	10,734
Austin Community College	14,500	6,500	6,569	Navarro College	12,767	9,425	11,530
Bee County College	12,942	9,470	10,946	North Harris County College	14,146	9,500	9,216
Blinn College	12,760	8,191	9,914	Odessa College	18,764	9,676	13,229
Brazosport College	15,051	9,585	11,668	Panola Junior College	12,498	8,600	10,186
Central Texas College	16,559	12,000	14,157	Paris Junior College	11,420	8,170	10,627
Cisco Junior College	10,700	6,800	9,215	Ranger Junior College	12,000	8,600	9,259
Clarendon College	12,500	9,700	10,000	San Antonio Junior College District	18,600	9,455	11,120
College of the Mainland	15,489	8,907	11,667	San Jacinto College	15,594	9,783	11,709
Cooke County College	12,500	8,300	11,059	South Plains College	13,500	9,282	11,142
Dallas County Community College District	19,079	9,669	11,083	Southwest Texas Junior College	13,125	8,000	10,773
Del Mar College	18,860	9,500	13,561	Tarrant County Junior College District	16,005	8,829	11,796
El Paso Community College	11,650	7,200	8,869	Temple Junior College	14,060	8,373	9,915
Frank Phillips College	12,900	9,600	10,214	Texarkana Community College	15,684	9,043	11,066
Galveston College	16,580	8,037	11,626	Texas Southmost College	14,800	8,600	10,727
Grayson County College	12,800	10,140	11,862	Tyler Junior College	15,776	6,000	10,673
Henderson County Junior College	12,575	8,300	9,573	Vernon Regional Junior College	12,328	8,942	9,521
Hill Junior College	11,150	6,750	9,321	Victoria College	16,523	10,420	13,775
Houston Community College	12,870	9,020	8,757	Weatherford College	15,000	7,500	9,820
Howard College at Big Spring	11,600	8,500	10,270	Western Texas College	14,211	8,251	10,927
Iligore College	17,772	8,000	11,186	Wharton County Junior College	17,904	9,533	13,585
Lubbock Junior College	16,017	7,574	11,682				

State Weighted Average

\$ 11,144

SOURCE: Institutional data reported to the Coordinating Board.

NOTE: Data include salaries of full and part-time faculty personnel in general academic courses only.
(Part-time personnel equated to equivalent full-time positions.)

FISCAL YEAR 1975

SECTION 4: PHYSICAL FACILITIES AND CAMPUS PLANNING DATA

TOTAL INVESTMENT IN PHYSICAL PLANT
 All Texas Public Institutions of Higher Education
 Fiscal Year Ended August 31, 1974

Coordinating Board, Texas College and University System.....	\$ 214,441.42
Public Community Junior Colleges.....	\$ 412,799,548.06
Public Senior Colleges and Universities.....	\$ 1,720,184,634.02
The University of Texas System Medical, Dental and Allied Health Units.....	\$ 311,465,298.00
Texas A&M University System Agriculture and Engineering Services.....	\$ 38,983,687.31
GRAND TOTAL.....	\$ 2,485,647,608.81

Source: Audited Financial Reports September 1, 1974

TOTAL INVESTMENT IN PHYSICAL PLANT 1/
 Fiscal Year Ended August 31, 1974
 Texas Public Senior Colleges and Universities

Institution	Total Investment in Physical Plant		Land Value	Buildings Value	Improvements Other Than Buildings	Construction Progress	Equipment
	Physical Plant	Total					
Angelo State University.....	\$ 22,157,778.86		\$ 1,657,183.50	\$ 16,097,058.78	\$ 1,135,200.63	\$ 445,746.60	\$ 2,822,589.35
East Texas State University.....	45,482,355.71		748,838.18	33,569,687.01	1,643,548.83	517,983.00	9,002,298.69
Lamar University.....	48,378,473.60		3,187,066.36	31,765,277.64	1,182,606.96	3,918,354.04	8,325,168.60
Midwestern University.....	19,440,279.47		1,190,450.75	12,752,436.57	1,607,044.73	259,648.72	3,630,698.70
North Texas State University.....	82,107,716.29		5,668,545.88	46,567,637.04	1,588,871.03	13,430,788.85	15,031,873.49
Pan American University.....	22,285,645.29		571,244.35	15,609,476.74	585,346.22	1,820,760.88	3,698,817.10
Sam Houston State University.....	40,058,933.64		2,656,457.26	27,062,695.76	1,298,052.25	1,597,582.70	7,444,145.67
Southwest Texas State University.....	48,304,233.99		2,897,738.40	36,117,565.11	1,817,377.69	821,216.17	6,650,336.62
Stephen F. Austin State University.....	57,274,456.99		473,126.05	38,476,378.30	3,555,729.63	9,174,770.89	5,594,452.12
Sul Ross State University.....	13,833,781.80		68,544.92	9,581,330.41	791,971.25	677,062.48	2,714,872.74
Texas A&I University System							
Texas A&I at Corpus Christi.....	6,625,968.84		2,350,000.00	2,432,280.19	96,870.66	496,565.73	1,250,252.26
Texas A&I at Kingsville.....	33,395,227.91		343,961.55	24,918,387.63	1,115,814.44	560,290.83	6,456,773.46
Texas A&I at Laredo.....	490,594.37						490,594.37
Texas A&M University System							
Moody College of Marine Sciences...	511,278.14		51,482.43	12,791,639.58	1,544,972.53	15,431,559.35	5,833,135.11
Prairie View A&M University.....	35,652,609.00		297,492.87	8,142,099.55	708,301.93	4,176,231.29	2,284,089.18
Tarlton State University.....	15,608,214.82		1,953,527.47	118,334,001.63	20,598,913.67	46,265,741.14	51,938,458.89
Texas A&M University..... 2/	239,090,642.80						
Texas Southern University.....	139,934,298.04		1,326,523.35	96,454,256.66	11,887,335.78	6,143,967.49	24,122,214.76
Texas Tech University.....	46,707,760.08		438,384.40	36,114,488.59	1,539,142.01	1,299,803.27	7,315,941.81
Texas Woman's University.....	9,152,006.00		1,338,036.00	3,043,639.00	1,217,982.00	3,256,268.00	276,081.00
The University of Texas System.....	65,516,435.00		6,854,022.00	33,453,875.00	2,071,929.00	11,718,797.00	11,417,812.00
University of Texas at Arlington...	398,336,042.00		24,319,203.00	185,281,670.00	24,810,543.00	36,785,904.00	127,138,722.00
University of Texas at Austin.....	39,727,853.00		8,557,538.00	7,245,515.00	565,702.00	17,939,470.00	5,419,628.00
University of Texas at Dallas.....	48,660,349.00		2,176,178.00	31,381,499.00	1,996,529.00	3,787,524.00	9,318,619.00
University of Texas at El Paso.....	17,133,685.00		1,268,400.00	837,161.00		11,859,303.00	3,168,821.00
Univ. of Tex. at the Permian Basin...	36,722,418.00		1,551,567.00	6,789,686.00	469,271.00	22,306,041.00	5,605,853.00
Tyler State College.....	1,740,958.23		600,000.00	92,470,577.79	10,130,000.72	378,064.71	762,893.52
University of Houston.....	149,101,333.61		13,562,847.79	23,264,154.72	1,843,336.60	7,277,459.45	25,660,447.86
West Texas State University.....	37,284,382.68		275,541.87			5,958,057.35	5,943,292.14
GRAND TOTAL:	\$1,720,695,912.16		\$86,403,901.38	\$950,354,494.70	\$95,802,393.56	\$228,304,961.94	\$359,830,160.58

1/ Excludes Livestock
 2/ Texas Southern University's audited report has not been filed.



TOTAL INVESTMENT IN PHYSICAL PLANT
 Fiscal Year Ended August 31, 1974
 Texas A&M University System Agricultural and Engineering Services

Institution	Total Investment in		Land Value	Buildings Value		Improvements Other Than Buildings		Construction in Progress		Equipment
	Physical Plant									
Texas Agriculture										
Experiment Station.....	\$26,955,062.95		\$6,447,439.88	\$3,952,894.22	\$1,262,276.52	\$3,186,549.17	\$12,105,903.16			
Texas Agriculture										
Extension Service.....	2,046,891.24		---	---	---	---	2,046,891.24			
Texas Engineering										
Experiment Station.....	2,575,562.81		---	---	---	---	2,575,562.81			
Texas Engineering										
Extension Service.....	1,165,134.19		---	---	---	---	1,165,134.19			
Rodent and Predatory Animal Control...	177,222.20		---	---	---	---	177,222.20			
Texas Forest Service.....	4,827,671.46		229,389.64	828,762.64	609,329.42	56,138.11	3,104,051.65			
Texas Transportation Institute.....	500,455.06		---	---	---	---	500,455.06			
Texas Veterinary Medicine										
Diagnostic Laboratory.....	735,687.40		10,000.00	547,384.05	32,436.10	4,382.58	141,484.67			
GRAND TOTAL:.....	\$38,983,687.31		\$6,686,829.52	\$5,329,040.91	\$1,904,042.04	\$3,247,069.86	\$21,816,704.98			

TOTAL INVESTMENT IN PHYSICAL PLANT
Fiscal Year Ended August 31, 1974
The University of Texas System Medical, Dental and Allied Health Units

Institution	Total Investment in Physical Plant	Land Value	Buildings Value	Improvements Other Than Buildings	Construction in Progress	Equipment
The University of Texas Health Science Center at Dallas	\$66,576,451.00	883,276.00	\$ 11,068,540.00	\$ 823,028.00	\$36,498,422.00	\$17,503,185.00
Southern Medical School	55,058,377.00	3,653,073.00	12,773,773.00	234,038.00	8,300,299.00	10,097,194.00
The University of Texas Health Science Center at Houston	34,635,351.00	406,728.00	11,650,844.00	139,879.00	13,938,601.00	8,499,299.00
The University of Texas Health Science Center at San Antonio	85,196,085.00	4,107,913.00	44,764,624.00	2,460,344.00	11,984,657.00	21,898,547.00
The University of Texas Medical Branch at Galveston	81,291,129.00	9,941,838.00	32,914,646.00	167,501.00	21,859,523.00	16,407,621.00
The University of Texas System Cancer Center	8,707,905.00	287,300.00	1,402,216.00		6,366,439.00	651,944.00
The University of Texas System School of Nursing (systemwide)						
GRAND TOTAL: Medical, Dental and Allied Health Units	\$311,465,298.00	\$19,280,128.00	\$114,574,643.00	\$3,824,790.00	\$98,927,947.00	\$74,857,790.00



TOTAL INVESTMENT IN PHYSICAL PLANT
Fiscal Year Ended August 31, 1974
Texas Public Community Junior Colleges

Institution	Total Investment in Physical Plant	Land Value	Buildings Value	Improvements Other Than Buildings	Construction in Progress	Equipment
Alvin Junior College	\$ 1,956,259.00	\$ 112,541.00	\$ 1,221,479.00			\$ 622,239.00
Amador College	13,356,940.46	707,762.38	10,647,657.23			2,001,520.85
Angelo State College	4,439,674.13	276,952.00	3,171,065.13			655,572.90
Austin Community College	39,600.31					79,600.31
Bee County College	5,967,812.00		4,364,409.00	440,956.00		1,018,687.00
Blinn College	6,375,779.61	140,421.50	3,954,703.00	146,129.77	1,211,321.34	923,204.00
Braxton College	7,917,417.25	329,962.25	5,297,722.15	576,727.87		1,713,004.98
Central Texas College	16,085,782.82	256,000.00	12,336,348.80	52,621.87		3,440,812.15
Cisco Junior College	2,624,971.29	12,453.05	2,106,920.17			505,598.07
Clarendon College	2,285,270.38	-98,020.00	1,872,935.90	143,759.72		170,554.76
College of the Mainland	10,209,971.00	300,049.00	9,104,686.00	607,182.00		198,054.00
College of the Saco	3,824,586.40	125,595.00	2,396,250.50	66,567.00		1,236,173.90
Coast Community College	72,278,849.00	12,523,550.00	45,273,211.00		2,495,724.00	11,986,564.00
Dallas County Community College District	14,026,633.00	1,272,222.00	8,645,256.00			3,291,170.00
El Paso Community College	985,457.00	90,013.00	170,275.00	816,985.00		729,169.00
Frank Phillips College	3,175,556.49	121,229.93	2,859,667.07	74,129.15		583,530.34
Galveston College	4,176,598.24		3,351,048.06			825,550.18
Grayson County College	6,630,320.25	106,991.25	5,045,327.59	215,521.76		1,262,479.65
Henderson County Junior College	4,392,595.90	137,181.25	2,991,777.62	166,827.72		1,096,809.31
Hill Junior College	1,445,146.00	41,895.00	874,504.00	38,972.00		489,775.00
Houston Community College	1,659,161.00	171,412.00	419,268.00			1,068,481.00
Howard College at Big Spring	4,631,474.00	41,871.00	3,673,674.00	204,412.00		711,517.00
Kilgore College	11,975,961.58	810,945.23	8,314,766.10	265,052.26		2,585,197.99
Laredo Junior College	9,543,056.98	1,876,000.00	6,296,734.70	192,145.61		1,178,176.67

Total Investment in Physical Plant
Texas Public Community Junior Colleges (continued)

Institution	Total Investment in Physical Plant	Land Value	Buildings Value	Improvements Other Than Buildings	Construction In Progress	Equipment
Lee College	\$ 8,407,765.93	\$ 331,472.26	\$ 5,901,595.89	\$ 173,705.28	\$ -	\$ 2,000,992.50
Mclennan Community College	10,798,912.00	1,234,088.00	7,650,406.00	333,682.00	-	1,590,756.00
Midland College	2,918,235.00	369,633.00	-	-	2,358,797.00	189,805.00
Navarro College	7,430,944.00	462,700.00	5,608,998.00	92,000.00	-	1,267,246.00
North Harris County College	1,853,437.00	848,061.00	-	-	864,969.00	140,407.00
Odessa College	9,447,255.72	862,047.86	6,087,356.46	255,109.84	-	2,242,741.56
Panola Junior College	3,362,807.00	120,748.00	2,629,280.00	-	-	612,779.00
Paris Junior College	6,442,251.15	796,320.08	5,187,813.10	-	1,125,868.93	1,032,249.04
Ranger Junior College	1,837,357.00	52,117.00	1,248,736.60	27,326.00	9,800.00	499,878.00
San Antonio Junior College District	27,526,671.77	3,610,483.79	16,500,048.58	-	116,195.75	7,299,943.65
San Jacinto College	18,599,500.00	531,345.00	12,051,353.00	-	2,798,623.00	3,218,179.00
South Plains College	8,525,854.50	77,382.00	6,036,902.56	-	-	1,909,558.75
Southwest Texas Junior College	3,992,581.00	-	3,287,975.00	502,011.19	-	689,984.00
Tarrant County Junior College District	40,393,888.00	1,128,734.00	21,181,522.00	14,622.00	8,155,931.00	6,861,625.00
Temple Junior College	5,821,180.00	150,000.00	3,816,895.00	3,066,076.00	-	1,755,979.00
Texarkana Community College	6,577,052.00	362,890.00	4,319,436.00	329,366.00	-	1,565,360.00
Texas Southmost College	5,085,574.00	920,464.00	2,949,081.00	128,059.00	20,382.00	1,062,388.00
Tyler Junior College	7,414,609.96	197,621.46	5,146,251.02	349,029.25	-	1,721,708.23
Vernon Regional Junior College	2,693,414.11	135,422.06	1,922,007.56	114,046.93	-	474,468.62
Victoria College	5,719,750.06	132,891.00	4,633,775.44	306,595.62	-	643,936.94
Weatherford College	3,684,819.00	9105,291.00	2,881,997.00	97,010.00	71,781.00	534,740.00
Western Texas College	7,842,200.24	867.80	6,341,669.64	528,656.48	65,212.60	-905,793.71
Wharton County Junior College	6,684,534.53	263,292.50	4,834,353.61	103,062.57	11,665.25	1,472,160.60
GRAND TOTALS:	\$412,799,548.06	\$32,434,698.65	\$272,145,438.88	\$10,846,738.00	\$19,505,770.87	\$78,066,901.66

DISTRIBUTION OF NET ASSIGNABLE FACILITIES: SPACE BY FUNCTION
 Texas Public Senior Colleges and Universities 1/
 As of August 31, 1975

Institution	Instructional and Library (Square Feet)	Educational and General (Square Feet)	Research (Square Feet)	Library (Square Feet)	Classroom (Square Feet)	Laboratory (Square Feet)	Total Assignable (Square Feet)
Angelo State University.....	245,577	292,450	5,756	54,375	56,469	45,582	581,238
East Texas State University.....	619,759	687,211	2,768	62,278	118,023	152,306	1,449,447
Lamar University.....	469,214	623,719	1,846	26,601	164,991	164,550	916,717
Midwestern University.....	272,666	337,902	5,295	42,583	57,949	68,356	468,161
North Texas State University.....	1,056,239	1,389,355	82,244	203,285	183,485	262,762	2,031,830
Pan American University.....	302,696	393,807	3,625	27,365	59,293	78,347	509,769
Sam Houston State University.....	579,562	664,914	5,949	106,264	125,373	120,438	1,229,234
Southwest Texas State University.....	561,384	776,487	2,894	119,092	127,262	108,882	1,344,187
Stephen F. Austin State Univ.....	629,220	744,352	10,238	117,844	137,681	155,614	1,474,105
Sul Ross State University.....	185,155	275,611	5,097	36,108	37,087	53,235	463,830
Texas A&I University System							
Texas A&I at Corpus Christi.....	98,960	125,995	--	27,639	18,724	14,154	152,373
Texas A&I at Kingsville.....	526,392	647,637	5,369	73,954	123,019	121,791	1,025,692
Texas A&I at Laredo.....	38,511	40,414	--	16,548	8,130	4,619	41,616
Texas A&M University System							
Moody College of Marine Sciences and Maritime Resources.....	29,745	65,827	4,665	642	8,684	20,883	74,702
Prairie View A&M University.....	356,971	461,672	5,172	44,997	52,769	98,949	933,948
Tarleton State University.....	349,861	382,559	--	35,876	81,039	89,774	595,364
Texas A&M University.....	1,576,264	3,448,939	1,556,359	189,548	231,602	944,176	5,574,378
Texas Southern University.....	394,968	505,302	2,809	76,451	86,230	126,481	654,035
Texas Tech University.....	1,392,154	2,098,276	297,050	107,144	277,031	636,131	3,339,510
Texas Woman's University.....	464,721	722,507	50,145	58,117	138,425	155,996	1,453,256
The University of Texas System							
University of Texas at Arlington	720,311	890,621	26,603	150,719	148,872	206,866	1,193,003
University of Texas at Austin	2,291,032	4,176,508	121,936	609,827	347,521	1,036,374	5,671,442
University of Texas at Dallas	334,340	162,187	58,492	19,386	7,993	38,184	163,221
University of Texas at El Paso	385,452	590,811	21,027	51,292	98,700	113,433	729,369
University of Texas of the Permian Basin.....	34,498	48,231	--	19,623	7,282	2,314	54,983
Tyler State College.....	32,246	39,975	--	6,852	20,252	--	48,172
University of Houston.....	1,319,237	1,891,384	200,544	234,224	199,388	496,487	2,646,532
West Texas State University.....	675,076	844,105	10,903	132,034	130,558	140,712	1,254,320
GRAND TOTALS.....	15,621,085	23,429,758	3,203,932	2,650,668	3,005,832	5,457,396	36,073,634

1/ Figures are for main campus listed only




DISTRIBUTION OF NET ASSIGNABLE FACILITIES SPACE BY FUNCTION
 Texas Public Community Junior Colleges
 As of August 31, 1975

Institution	Instructional and Library (Square Feet)	Educational and General (Square Feet)	Research (Square Feet)	Library (Square Feet)	Classroom (Square Feet)	Laboratory (Square Feet)	Total Assignable (Square Feet)
Alvin, Junior College	67,169	76,383	---	9,885	14,104	24,238	81,994
Angelillo College	311,536	338,222	---	33,394	54,921	122,140	389,506
Angelina College	64,140	80,011	---	6,065	9,057	27,105	96,822
Bee County College	95,131	108,287	---	3,771	14,530	34,744	138,401
Blinn College	119,957	189,385	---	16,113	31,476	36,460	270,623
Brazosport College	103,625	134,267	---	10,266	15,602	53,034	133,579
Central Texas College	157,322	176,113	852	8,581	33,759	76,132	213,188
Cisco Junior College	98,275	134,468	---	12,132	17,836	34,638	191,631
Clarendon College	34,904	47,355	---	3,219	7,440	10,397	73,033
College of the Mainland	178,756	208,534	---	22,510	36,815	60,458	280,019
Cooke County Junior College	96,979	105,980	---	7,533	15,868	4,256	130,957
Dallas County Community Col. Dist.	---	22,336	---	---	---	---	22,361
Enstfield College	162,367	205,144	---	12,633	23,541	70,832	221,452
El Centro College	96,897	136,385	---	9,104	23,425	50,634	152,818
Mountain View College	142,542	177,136	---	11,039	19,347	67,950	192,212
Richland College	173,500	190,616	---	836	33,127	60,749	203,354
Del Mar College	267,358	338,475	---	28,531	62,137	110,834	378,602
El Paso Community College	62,957	79,245	---	4,960	30,586	22,242	89,394
Frank Phillips College	60,206	80,131	---	13,153	14,125	17,651	106,411
Galveston College	53,508	62,299	---	5,076	16,929	21,112	68,486
Grayson County College	191,111	215,927	---	16,496	42,211	81,153	401,978
Henderson County Junior College	111,694	141,453	---	9,705	21,864	22,815	185,247
Hill Junior College	48,222	55,639	518	5,128	6,375	17,155	61,760
Howard College at Big Spring	99,696	131,804	---	11,153	21,464	38,587	151,753
Illigore College	221,320	248,253	---	31,286	38,452	76,793	332,624
Laredo Junior College	143,120	175,070	---	18,894	30,919	51,975	243,886
Lee College	159,271	190,512	---	17,302	30,095	70,450	203,636



Distribution of Net Assignable Facilities Space by Function
Texas Public Community Junior Colleges (continued)

Institution	Instructional and Library (Square Feet)	Educational and General (Square Feet)	Research (Square Feet)	Library (Square Feet)	Classroom (Square Feet)	Laboratory (Square Feet)	Total Assignable (Square Feet)
McLennan Community College.....	198,263	232,723	---	25,119	54,312	45,533	246,782
Midland College.....	45,076	50,036	1,234	1,968	21,142	9,074	53,236
Navarro College.....	136,698	179,792	17,578	28,123	27,781	36,464	266,918
Odessa College.....	200,712	234,235	---	11,043	49,376	93,260	253,394
Panola Junior College.....	79,150	90,363	---	8,555	13,843	27,482	110,241
Paris Junior College.....	89,760	107,178	---	6,985	20,600	36,133	34,867
Ranger Junior College.....	43,929	68,594	---	13,902	4,756	8,174	103,300
San Antonio Junior College Dist.	---	17,587	---	---	---	---	18,670
San Antonio College.....	313,603	355,869	---	59,169	104,810	68,550	401,314
St. Phillip's College.....	109,832	119,251	---	5,664	36,135	45,253	138,372
San Jacinto College.....	352,851	398,431	---	46,799	108,319	108,110	413,944
South Plains College.....	204,478	231,013	76	24,912	33,872	57,941	294,834
Southwest Texas Junior College.....	96,150	122,262	---	16,989	23,763	33,343	159,376
Tarrant County Junior Col. Dist.	---	8,842	---	---	---	---	8,842
Northeast Campus.....	241,684	281,488	---	26,248	55,136	64,129	308,006
South Campus.....	289,920	335,390	---	30,306	57,781	91,415	360,352
Temple Junior College.....	73,175	89,259	---	8,419	24,910	26,185	163,001
Texarkana Community College.....	142,896	197,515	236	13,234	48,654	26,714	209,127
Texas Southmost College.....	121,139	150,086	---	21,446	33,154	39,621	175,382
Tyler Junior College.....	144,620	179,405	---	31,706	27,224	32,489	210,154
Vernon Regional Junior College.....	56,098	66,580	---	11,291	12,469	24,598	71,412
Victoria College.....	60,192	80,343	---	---	23,540	20,590	92,189
Weatherford College.....	99,845	105,699	---	15,723	23,858	34,266	128,168
Western Texas College.....	99,996	131,557	---	13,399	10,969	40,133	134,503
Wharton County Junior College.....	156,999	173,731	---	26,193	36,456	54,573	232,687
GRAND TOTALS.....	6,674,649	8,033,718	20,494	775,955	1,513,865	2,288,597	9,854,998


 DISTRIBUTION OF NET ASSIGNABLE FACILITIES SPACE BY FUNCTION
 Texas Independent Senior and Junior Colleges and Universities
 As of August 31, 1975

Institution	Instructional and Library (Square Feet)	Educational and General (Square Feet)	Research (Square Feet)	Library (Square Feet)	Classroom (Square Feet)	Laboratory (Square Feet)	Total Assignable (Square Feet)
Abilene Christian College.....	253,283	372,098	7,644	58,386	43,612	71,339	649,810
ACC Metrocenter.....	9,269	11,336	---	2,734	6,128	250	13,660
Austin College.....	128,266	184,129	2,813	24,360	22,634	35,478	333,818
Baylor University.....	589,062	796,538	16,689	172,269	119,010	115,917	1,400,554
Bishop College.....	105,211	189,470	602	23,953	25,897	34,888	344,718
Concordia College.....	23,519	39,451	110	2,990	6,048	4,765	73,333
Dallas Baptist College.....	97,151	125,623	---	16,180	10,637	34,655	190,747
Dominican College.....	29,200	41,806	---	5,480	4,667	12,262	67,480
East Texas Baptist College.....	59,756	85,654	---	7,442	13,920	11,028	153,151
Hardin-Simmons University.....	16,366	249,434	3,293	15,979	35,267	40,402	414,176
Houston Baptist University.....	69,106	87,891	562	15,844	15,460	13,456	136,775
Howard Payne College.....	120,815	155,766	1,915	11,529	27,740	29,048	255,148
Huston-Tillotson College.....	55,334	82,123	---	10,743	12,400	9,970	144,171
Incarnate Word College.....	118,455	174,130	2,451	14,228	30,031	36,634	228,698
Jacksonville College.....	17,805	25,892	---	3,227	3,884	2,421	39,842
Jarvis Christian College.....	60,882	88,203	---	11,283	12,024	19,929	171,614
LeTourneau College.....	103,726	198,519	---	6,628	19,314	45,691	292,376
Lon Morris College.....	39,678	50,252	---	5,499	10,980	10,975	125,140
Lubbock Christian College.....	124,544	157,368	---	15,369	31,668	23,409	325,067
Mary Hardin-Baylor College.....	90,974	136,004	---	15,145	24,120	21,308	235,867
McMurry College.....	151,628	213,526	1,119	26,652	33,479	39,233	314,628
Our Lady of the Lake College.....	123,483	190,675	1,864	15,920	35,844	27,609	256,762
Paul Quinn College.....	28,764	60,469	---	7,336	13,213	3,908	100,361
Schreiner College.....	49,174	108,075	---	5,340	16,544	9,594	175,136
St. Edward's University.....	77,763	118,139	916	11,464	18,650	19,423	266,009
St. Mary's University.....	222,098	297,163	62	89,329	45,880	35,546	383,048
Southern Methodist University.....	671,075	897,256	56,252	216,120	105,014	142,051	1,573,721
South Texas College of Law.....	25,334	31,117	---	2,120	13,841	---	31,536
Southwestern Junior College of the Assemblies of God.....	42,930	66,264	554	6,984	13,962	5,395	136,260
Southwestern Christian College.....	23,648	26,106	---	2,449	6,329	1,842	78,618
Southwestern Union College.....	68,149	93,464	1,095	6,626	12,434	32,936	144,686

Distribution of Net Assignable Facilities Space by Function
 Texas Independent Senior and Junior Colleges and Universities (continued)

	Instructional and Library (Square Feet)	Educational and General (Square Feet)	Research (Square Feet)	Library (Square Feet)	Classroom (Square Feet)	Laboratory (Square Feet)	Total Assignable (Square Feet)
Southwestern University.....	91,523	150,042	1,351	25,921	24,552	21,598	245,366
Texas Christian University.....	409,776	626,033	71,588	62,716	82,727	126,229	1,248,694
Texas College.....	59,301	79,729	1,191	13,424	15,838	11,041	106,476
Texas Lutheran College.....	110,126	146,483	2,299	34,827	23,251	27,853	259,988
Texas Wesleyan College.....	135,048	171,622	1,056	18,569	23,965	31,629	275,407
Trinity University.....	322,420	517,991	21,729	39,709	49,887	89,381	988,287
University of Dallas.....	91,073	122,765	---	26,204	17,819	14,944	192,798
University of Plano.....	15,652	22,479	---	4,037	5,008	3,874	50,788
University of St. Thomas.....	94,331	128,099	775	31,766	26,708	17,156	156,986
Wayland Baptist College.....	88,345	172,111	---	11,793	19,894	32,198	308,170
Wiley College.....	78,757	104,346	200	17,141	16,275	13,688	133,417
William Marsh Rice University.....	492,350	771,930	150,397	148,540	48,485	228,136	1,064,875
GRAND TOTALS:.....	5,585,150	8,345,569	348,527	1,264,255	1,144,840	1,498,089	14,025,162



FEDERAL PROGRAM GRANTS ADMINISTERED BY THE COORDINATING BOARD
 Texas Public Senior Colleges and Universities
 Fiscal Year Ended August 31, 1975

Institution	Title VII Grants HEA 1972 1965-1975	Title II Grants HEFA 1963 1965-1970	Title III Loans HEFA 1963 1965-1972	Annual Interest Subsidy Grants 1970-1975	Comprehensive Planning, Grants 1965-1975	Title VI-A Grants HEA 1972 1966-1975	Totals
Angelo State University.....	\$ 1,676,424	---	---	\$ 55,264	---	\$ 131,831	\$ 1,863,519
East Texas State University.....	2,251,628	---	---	---	---	180,730	2,432,358
Lamar University.....	3,350,712	---	---	---	---	117,605	3,468,317
Midwestern University.....	1,303,531	---	---	---	---	116,255	1,419,786
North Texas State University.....	3,077,696	---	---	75,972	---	124,158	3,277,826
Pan American University.....	2,242,943	---	1,331,000	15,169	---	142,500	3,793,561
Sam Houston State University.....	2,342,705	---	---	---	---	167,209	2,509,914
Southwest Texas State University.....	2,204,833	---	---	---	---	143,056	2,347,889
Stephen F. Austin State University.....	2,390,878	---	---	79,027	---	228,194	2,698,099
Sul Ross State University.....	395,889	---	---	---	---	97,362	493,248
Texas A&I University System Texas A&I University at Corpus Christi..	---	---	---	---	---	58,384	58,384
Texas A&I University at Kingsville.....	1,626,459	---	---	36,343	---	159,492	1,822,294
Texas A&M University System Texas A&M University.....	---	---	---	---	---	---	---
Moody College of Marine Sciences.....	50,000	---	---	---	---	---	50,000
Prairie View A&M University.....	328,372	---	---	---	---	64,529	392,901
Tarleton State University.....	834,436	---	---	23,067	---	80,146	939,649
Texas A&M University.....	4,113,108	1,991,949	---	41,063	40,835	51,620	4,238,575
Texas Southern University.....	1,555,058	---	---	---	38,005	122,739	1,695,802
Texas Tech University.....	5,326,850	1,480,994	---	135,008	159,109	170,539	7,272,530
Texas Woman's University.....	810,000	350,275	---	76,110	---	129,765	1,366,148
The University of Texas System The University of Texas at Arlington.....	4,679,598	---	1,285,000	141,407	55,543	178,766	6,340,314
University of Texas at Austin.....	2,038,359	5,579,865	---	339,725	29,000	76,642	8,065,589
University of Texas at Dallas.....	200,000	---	---	193,056	---	---	393,056
University of Texas at El Paso.....	2,375,849	---	---	525,728	---	93,210	2,994,787
University of Texas of the Permian Basin	150,000	---	---	131,682	---	9,950	291,632
University of Texas at San Antonio.....	746,773	---	---	196,045	---	---	942,818
University of Houston.....	5,071,023	3,857,200	2,281,000	307,592	25,000	134,852	11,676,688
West Texas State University.....	2,603,339	---	---	83,272	---	65,256	2,749,867
GRAND TOTALS.....	\$53,726,511	\$13,260,283	\$4,897,000	\$2,457,528	\$399,444	\$2,842,788	\$77,583,551



FEDERAL PROGRAM GRANTS ADMINISTERED BY THE COORDINATING BOARD
 Texas Public Community Junior Colleges
 Fiscal Year Ended August 31, 1975

Institution	Title VII Grants HEA 1972 1965-1975	Title II Grants HEFA 1963 1965-1970	Title III Loans HEFA 1963 1965-1972	Annual Interest Subsidy Grants 1970-1975	Comprehensive Planning Grants 1965-1975	Title VI-A Grants HEA 1972 1966-1975	Totals
	\$	\$	\$	\$	\$	\$	\$
Alvin Junior College.....	500,000	---	---	---	---	34,547	34,547
Amarillo College.....	642,309	---	---	---	---	5,000	500,000
Angelina College.....	---	---	---	---	---	24,472	666,781
Austin Community College.....	---	---	---	---	---	24,995	24,995
Beck County College.....	500,000	---	990,000	25,285	---	70,232	1,560,232
Baylor College.....	565,079	---	376,000	90,551	---	20,000	784,364
Brazosport College.....	711,785	---	---	24,186	---	23,428	825,564
Central Texas College.....	853,000	---	683,000	3,500	---	68,024	1,628,210
Cisco Junior College.....	328,136	---	146,000	---	---	71,275	548,911
Clarendon College.....	235,551	---	265,000	---	---	---	509,551
College of the Mainland.....	1,200,000	---	---	98,282	---	30,000	1,328,282
Cooke County College.....	358,745	---	---	5,332	---	65,682	429,759
Dallas County Community College District	---	---	---	---	---	---	---
Eastfield College.....	2,000,000	---	---	---	---	27,258	2,027,258
El Centro College.....	---	---	---	---	---	72,227	72,227
Mountain View College.....	1,100,000	---	---	---	---	19,688	1,119,688
Richland College.....	1,150,658	---	---	137,554	---	24,451	1,312,663
Del Mar College.....	644,654	---	---	---	---	48,189	692,843
El Paso Community College.....	---	---	---	---	---	60,002	60,002
Frank Phillips College.....	---	---	---	---	---	24,407	24,407
Galveston College.....	337,525	---	---	---	---	67,569	405,094
Grayson County College.....	1,108,573	---	---	---	---	33,783	1,142,356
Henderson County Junior College.....	372,143	---	---	---	---	70,599	442,742
Hill Juniqr College.....	70,949	---	61,000	---	---	---	131,949
Houston Community College.....	---	---	---	---	500	19,774	27,274
Howard College at Big Spring.....	304,935	---	---	---	---	---	304,935
Kilgore College.....	423,173	---	---	---	---	29,281	452,454
Laredo Junior College.....	1,337,910	---	1,079,000	15,989	4,500	93,650	2,531,049
Lee College.....	599,830	---	---	---	---	79,439	679,269



Federal Program Grants Administered by the Coordinating Board
Texas Public Community Junior Colleges (continued)

Institution	Title VII Grants HEA 1972 1965-1975	Title II Grants HEFA 1963 1965-1970	Title III Loans HEFA 1963 1965-1972	Annual Interest Subsidy Grants 1970-1975	Comprehensive Planning Grants 1965-1975	Title VI-A Grants HEA 1972 1966-1975	Totals
McLennan Community College.....	\$ 1,100,000	\$ ---	\$1,694,000	\$ 29,661	\$ ---	\$ 65,794	\$ 2,889,455
Midland College.....	332,273	---	---	29,117	---	25,000	54,117
Navarro College.....	550,292	---	---	---	---	40,853	373,128
Odessa College.....	314,719	---	---	5,340	---	31,808	582,100
Panola Junior College.....	100,000	---	---	7,950	---	22,333	342,392
Paris Junior College.....	---	---	---	6,231	---	57,328	65,278
Ranger Junior College.....	---	---	---	---	---	43,974	150,205
San Antonio Junior College District	---	---	---	---	---	---	---
San Antonio College.....	1,705,430	---	---	---	---	105,020	1,810,450
St. Philip's College.....	---	---	---	---	---	18,395	18,395
San Jacinto College.....	1,403,463	---	---	29,645	---	91,669	1,524,777
South Plains College.....	384,117	---	---	2,262	---	74,704	461,083
Southwest Texas Junior College.....	301,968	---	---	---	---	71,053	373,021
Tarrant County Junior College District	---	---	---	---	---	---	---
Northeast Campus.....	1,084,804	---	---	18,058	2,000	51,020	1,155,882
South Campus.....	1,298,373	---	---	15,337	---	82,172	1,395,882
Temple Junior College.....	416,093	---	---	44,472	---	19,986	480,551
Texarkana Community College.....	614,469	---	630,000	---	---	25,931	1,270,400
Texas Southmost College.....	298,512	---	136,000	18,195	---	52,756	505,463
Tyler Junior College.....	423,035	---	---	23,034	---	9,750	432,785
Vernon Regional Junior College.....	300,000	---	---	---	---	20,000	343,034
Victoria College.....	---	---	---	---	---	10,000	10,000
Weatherford College.....	500,000	---	1,000,000	---	---	31,970	1,531,970
Western Texas College.....	150,000	---	---	36,235	---	25,717	211,952
Wharton County Junior College.....	676,627	---	600,000	---	---	153,624	1,430,251
GRAND TOTALS:.....	\$27,099,130	\$ ---	\$7,660,000	\$664,016	\$14,000	\$2,238,831	\$37,675,977

FEDERAL PROGRAM GRANTS ADMINISTERED BY THE COORDINATING BOARD
 Texas Independent Senior and Junior Colleges and Universities
 Fiscal Year Ended August 31, 1975

Institution	Title VII Grants HEA 1972 1965-1975	Title II Grants HEFA 1963 1965-1970	Title III Loans HEFA 1963 1965-1972	Annual Interest Subsidy Grants 1970-1975	Comprehensive Planning Grants 1965-1975	Title VI-A Grants HEA 1972 1966-1975	Totals
Abilene Christian College.....	\$ 1,624,076	---	1,938,000	---	---	\$ 94,370	\$ 3,656,446
ACC Metrocenter	272,339	---	360,000	---	---	---	632,339
American Technological University.....	---	---	---	---	---	4,921	4,921
Austin College.....	640,645	---	---	---	---	79,414	640,645
Baylor University.....	---	---	---	---	---	79,414	79,414
Bishop College.....	684,472	---	2,000,000	---	---	37,967	2,722,439
Dallas Baptist College.....	---	---	---	---	---	18,918	18,918
Dominican College.....	---	---	---	---	---	9,962	9,962
Hardin-Simmons University.....	---	---	---	---	---	74,955	74,955
Houston Baptist University.....	---	---	---	---	---	19,960	19,960
Howard Payne College.....	---	---	---	---	---	47,082	47,082
Huston-Tillotson College.....	338,333	---	---	---	---	16,689	355,022
Incarname Word College.....	50,000	---	---	---	---	8,559	58,559
Jarvis Christian College.....	---	---	---	---	---	40,229	40,229
Letourneau College.....	209,587	---	310,000	---	---	15,274	534,861
Lon Morris College.....	105,413	---	---	---	---	7,684	113,097
Mary Hardin Baylor College.....	---	---	---	---	---	45,716	45,716
McMurry College.....	304,182	---	389,000	---	---	21,000	714,182
Our Lady of the Lake College.....	150,000	\$ 117,123	---	\$ 12,458	---	36,599	365,626
Paul Quinn College.....	224,480	---	159,000	---	---	12,896	396,376
Schreiner College.....	249,949	---	480,000	---	---	19,344	19,344
St. Edward's University.....	1,500,000	---	2,834,000	---	---	11,981	741,930
St. Mary's University.....	1,012,219	1,648,502	3,368,000	---	---	19,953	4,960,719
Southern Methodist University.....	---	---	---	11,537	---	---	6,028,721
South Texas College <u>1</u>	194,500	---	---	---	---	65,706	271,743
Southwestern Junior College of the Assemblies of God.....	140,850	---	158,000	---	---	---	298,850
Southwestern Christian College.....	100,000	---	125,000	---	---	10,000	235,000
Southwestern University.....	50,000	---	---	---	---	---	50,000
Totals							

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Federal Program Grants Administered by the Coordinating Board
Texas Independent Senior and Junior Colleges and Universities (continued)

Institution	Title VII Grants HEA 1972 1965-1975	Title II Grants HEFA 1963 1965-1970	Title III Loans HEFA 1963 1965-1972	Annual Interest Subsidy Grants 1970-1975	Comprehensive Planning Grants 1965-1975	Title VI-A Grants HEA 1972 1966-1975	Totals
Texas Christian University.....	\$ 1,150,000	\$1,145,746	\$1,653,000	\$		\$ 60,207	\$ 3,988,953
Texas College.....	150,000			6,348		36,364	192,712
Texas Lutheran College.....	869,773			55,323		54,741	979,837
Texas Wesleyan College.....	872,578		565,000	127,573		14,927	1,452,505
Trinity University.....	1,117,577		1,285,000			45,032	2,575,182
University of Dallas.....	147,995		155,000			33,237	336,232
University of St. Thomas.....	1,595,037		297,000	13,012		14,006	1,919,049
Wayland Baptist College.....						7,700	7,200
Wiley College.....	855,227	985,333	1,257,000		10,000	55,945	2,166,170
William Marsh Rice University.....							995,333
GRAND TOTALS.....	\$14,609,232	\$4,505,470	\$17,313,000	\$226,251	\$59,446	\$1,039,330	\$37,750,729

1/ Effective in Fall, 1974 South Texas Junior College became University of Houston, Downtown Campus.



SECTION 5. FORMULAS FOR FINANCING HIGHER EDUCATION

FISCAL YEAR 1975

FORMULAS DESIGNATED BY THE COORDINATING BOARD FOR THE 1975-77 BIENNium

In accordance with Section 16, House Bill 1, Chapter 12, Acts of the Fifty-Ninth Legislature, Regular Session, 1965, formulas for the 1975-77 biennium were designated by the Coordinating Board at its meeting on January 18, 1974, for determining legislative appropriation requests for the following educational and general functions.

For the public junior colleges, a formula for State-support of Coordinating Board approved academic courses; For the public senior colleges and universities, formulas for the cost of:

- General Administration and Student Services
- General Institutional Expense
- Faculty Salaries
- Departmental Operating Expense
- Instructional Administration
- Library
- Organized Research
- Building Maintenance
- Custodial Services
- Grounds Maintenance
- Faculty and Staff Group Insurance

The formulas mentioned above do not provide for all the educational and general functions performed by the public institutions of higher education. Definitions of the elements of Institutional Costs which have been adopted by the Coordinating Board identify the following educational and general functions:

GENERAL ADMINISTRATION AND STUDENT SERVICES*
GENERAL INSTITUTIONAL EXPENSE*
STAFF BENEFITS*

RESIDENT INSTRUCTION
Faculty Salaries*
Departmental Operating Expense*
Instructional Administration*
Organized Activities

VOCATIONAL TEACHER TRAINING
LIBRARY**
ORGANIZED RESEARCH*
EXTENSION AND PUBLIC SERVICE

PHYSICAL PLANT OPERATION AND MAINTENANCE
Physical Plant General Services
Campus Security
Building Maintenance*
Custodial Services*
Grounds Maintenance*
Utilities

SPECIAL ITEMS
MAJOR REPAIRS AND REHABILITATION

*Asterisk denotes formula areas.

RECOMMENDED FORMULA FOR STATE-SUPPORT OF GENERAL ACADEMIC PROGRAMS
Public Junior Colleges
1975-77 Biennium

Base Period contact hours (Summer Session 1974, Fall Semester 1974, and Spring Semester 1975) times the following rates equals dollar request for State-support of general academic programs.

	Rates per Base Period	
	Contact Hour Fiscal Year 1976	Fiscal Year 1977
Agriculture and Natural Resources	2.80	2.97
Architecture and Environmental Design	2.04	2.16
Biological Sciences	1.53	1.62
Business and Management	1.68	1.78
Communications	2.63	2.79
Computer and Information Sciences	3.47	3.68
Education	2.01	2.13
Engineering	2.17	2.30
Fine and Applied Arts	2.62	2.78
Foreign Languages	2.28	2.42
Health Professions	1.97	2.09
Home Economics	2.02	2.14
Letters	1.77	1.88
Library Science	2.36	2.50
Mathematics	1.90	2.01
Physical Sciences	1.82	1.93
Psychology	1.44	1.53
Social Sciences	1.56	1.65

NOTE: A lump-sum contingency appropriation should be made each year of the biennium to provide for increases in enrollments. The contingency for fiscal year 1976 should be based on increases in contact hours for the Summer 1975, Fall 1975, and Spring 1976 over the "base-period", and the contingency for fiscal year 1977 should be based on increases in contact hours for the Summer 1976, Fall 1976 and Spring 1977 over the "base period".



RECOMMENDED FORMULA FOR GENERAL ADMINISTRATION AND STUDENT SERVICES
 Public Senior Colleges and Universities
 1975-77 Biennium

Fall Semester 1974 headcount enrollment times the following rates plus 7 1/2% of sponsored research funds expended during fiscal 1974 plus the following percentages of total Educational and General Appropriations for fiscal 1975 exclusive of General Administration and Student Services.

Fall Semester Headcount Enrollment	Rate Per Headcount Enrollment	
	Fiscal Year 1976	Fiscal Year 1977
First 4,000	\$ 122.01	\$ 129.33
Next 4,000	91.01	96.47
Above 8,000	81.99	86.91

Fiscal Year 1975 Educational and General Appropriation Exclusive of Administration and Student Services	Fiscal Year 1976		Fiscal Year 1977	
Institutional Total	1.0%		1.0%	



RECOMMENDED FORMULA FOR GENERAL INSTITUTIONAL EXPENSE
Public Senior Colleges and Universities
1975-77 Biennium

Base period semester credit hours (Summer Session 1974, Fall Semester 1974 and Spring Semester 1975) times the following rates equals dollar request for General Institutional Expense.

Semester Credit Hours	Rates Per Base Period Semester Credit Hour	
	Fiscal Year 1976	Fiscal Year 1977
First 200,000	\$.90	\$.95
Next 200,000	1.01	1.07
Next 200,000	1.11	1.18
All Over 600,000	1.22	1.29

NOTE: Minimum of \$80,000 for Fiscal Year 1976 and \$85,000 for Fiscal Year 1977.



RECOMMENDED FORMULA FOR FACULTY SALARIES
Public Senior Colleges and Universities
1975-77 Biennium

Base period semester credit hours (Summer Session 1974, Fall Semester 1974 and Spring Semester 1975) times the following rates equals dollar request for Faculty Salaries

Program	Fiscal Year 1976				Program	Fiscal Year 1977			
	Rates Per Base Period Semester Credit Hour		Special			Rates Per Base Period Semester Credit Hour		Special	
	Under-Graduate	Masters	Professional	Doctoral		Under-Graduate	Masters	Professional	Doctoral
Liberal Arts	\$ 18.67	\$ 50.14	\$	\$ 183.66	Liberal Arts	\$ 20.16	\$ 54.15	\$	\$ 198.35
Science	19.92	88.40		264.47	Science	21.57	95.47		285.63
Fine Arts	36.10	80.35		266.30	Fine Arts	38.99	86.78		287.60
Teacher Education	17.44	41.63		157.43	Teacher Education	18.84	44.96		170.02
Practice Teaching	38.74				Practice Teaching	41.84			
Agriculture	25.93	72.46		232.63	Agriculture	28.00	78.26		251.24
Engineering	32.82	90.68		264.47	Engineering	35.45	97.93		285.63
Home Economics	24.62	57.60		173.47	Home Economics	26.59	62.21		187.35
Law			32.15		Law			34.72	
Social Service	27.67	82.65			Social Service	29.88	89.26		
Library Science	19.60	58.44		183.66	Library Science	21.17	63.12		198.35
Veterinary Medicine			82.35	319.92	Veterinary Medicine			88.94	345.51
Vocational Training	18.37				Vocational Training	19.84			
Physical Training	17.69				Physical Training	19.11			
Nursing	55.92	88.59		292.79	Nursing	60.39	95.68		316.21
Pharmacy	32.01	81.50		266.30	Pharmacy	34.57	88.02		287.60
Business Administration	19.92	55.10		252.22	Business Administration	21.51	59.51		272.40
Optometry			61.48	264.47	Optometry			66.40	285.63
Technology	27.19				Technology	29.37			

RECOMMENDED FORMULA FOR DEPARTMENTAL OPERATING EXPENSE
Public Senior Colleges and Universities
1975-77 Biennium

Base period semester credit hours (Summer Session 1974, Fall Semester 1974 and Spring Semester 1975) times the following rates equals dollar request for Departmental Operating Expense

Program	Fiscal Year 1976				Fiscal Year 1977			
	Under-graduate	Masters	Special Professional	Doctoral	Under-graduate	Masters	Special Professional	Doctoral
Liberal Arts	\$ 1.25	\$ 8.26	\$	\$ 38.89	\$ 1.33	\$ 8.76	\$	\$ 41.22
Science	9.34	31.12		140.02	9.90	32.99		148.42
Fine Arts	9.34	31.12		140.02	9.90	32.99		148.42
Teacher Education (incl. Practice Teaching)	3.90	7.78		31.12	4.13	8.25		32.99
Agriculture	7.02	31.12		140.02	7.44	32.99		148.42
Engineering	14.00	31.12		140.02	14.84	32.99		148.42
Home Economics	5.44	15.56		23.34	5.77	16.49		24.74
Law		3.12					3.31	
Social Service		11.67				12.37		
Library Science		7.78		38.89		8.25		41.22
Veterinary Medicine		53.07	53.07	147.04		56.25	56.25	155.86
Vocational Training	6.23				6.60			
Physical Training	3.90				4.13			148.42
Nursing	7.78			140.02	8.25			32.99
Pharmacy	14.00			31.12	14.84			32.99
Business Administration	3.90			15.56	4.13			16.49
Optometry			37.92					20.79
Technology	7.39			140.02	7.83			148.42
Military Science	3.90				4.13			



RECOMMENDED FORMULA FOR INSTRUCTIONAL ADMINISTRATION
 Public Senior Colleges and Universities
 1975-77 Biennium

(Part 1 - Part 2) times Faculty Salaries for each year of the biennium equals dollar request for Instructional Administration.

A. Part 1 shall be computed as follows:

5,000 for undergraduate operation
 Plus 0.200 if there is organization for master's level programs
 minus 0.800 if there are doctoral programs (applicable if doctoral semester credit hours produced in the Base Period exceed 3,000)
 Plus 2.200 if there is organization for special professional programs.

B. Part 2 contribution is shown below:

Divide undergraduate, graduate, and special professional Base Period Semester Credit Hours (Summer Session 1974, Fall Semester 1974 and Spring Semester 1975) by the number of colleges, schools, or divisions in these categories approved by the Coordinating Board as of the Spring Semester of 1975. The results are denoted by USCH, GSCH, SPSCH, their nature as averages being indicated by the bars above the letter symbols. The numbers 30,000, 10,000, 3,000 are identified as critical sizes corresponding to these. The part 2 computation is as follows:

Undergraduate: $0.690 + (.000007 \times \overline{\text{USCH}})$ if $\overline{\text{USCH}}$ exceeds 30,000; .000040 $\times \overline{\text{USCH}}$ if not.
 Plus Graduate: $0.190 - (.000008 \times \overline{\text{GSCH}})$ if $\overline{\text{GSCH}}$ exceeds 10,000; .000001 $\times \overline{\text{GSCH}}$ if not.
 Plus Special Professional: $0.204 + (-.000002 \times \overline{\text{SPSCH}})$ if $\overline{\text{SPSCH}}$ exceeds 3,000; .000076 $\times \overline{\text{SPSCH}}$ if not.

RECOMMENDED FORMULA FOR LIBRARY
Public Senior Colleges and Universities
1975-77 Biennium

Base period semester credit hours (Summer Session 1974,
Fall Semester 1974 and Spring Semester 1975) times
following rates equals dollar request for Library

	Rates Per Base Period Semester Credit Hour	
	Fiscal Year 1976	Fiscal Year 1977
Undergraduate	2.39	\$ 2.53
Masters and Special Professional	4.79	5.08
Law	12.64	13.40
Doctoral	20.48	21.71

RECOMMENDED FORMULA FOR ORGANIZED RESEARCH
Public Senior Colleges and Universities
1975-77 Biennium

Institutional complexity factor times Faculty Salaries for each year of the biennium plus 5% of Sponsored Research funds expended during fiscal year 1974 times 70% equals dollar requests for Organized Research

NOTES: 1. The Institutional Complexity (IC) Factor shall be computed as follows:

$$IC = \frac{.015U + (.50M_1 + .10M_2 + .25M_3) + (6D_1 + 1D_2 + 3D_3)}{U + M + D}$$

where:

U = Undergraduate FTSE

M = Masters FTSE

M₁ = Masters FTSE in Science and Engineering

M₂ = Masters FTSE in Teacher Education

M₃ = Masters FTSE in all other programs

D = Doctoral FTSE

D₁ = Doctoral FTSE in Science and Engineering

D₂ = Doctoral FTSE in Teacher Education

D₃ = Doctoral FTSE in all other programs

- Determine full-time student equivalents at all levels by dividing the base period semester credit hours (Summer Session 1974, Fall Semester 1974, and Spring Semester 1975) by 30.
- In computing the dollar request for Texas A&M University, full-time student equivalents and faculty salaries in Engineering, Agriculture, and Veterinary Medicine shall be excluded.

RECOMMENDED FORMULA FOR BUILDING MAINTENANCE
Public Senior Colleges and Universities
1975-77 Biennium

For each year of the biennium maintenance cost factors times building replacement costs equals dollar request for Building Maintenance

A. Maintenance cost factors are designated as follows (factors expressed as percentage figures):

Wood-Frame Construction 1/		Masonry-Wood Construction 2/		Masonry-Concrete Construction 3/	
Air	Non-Air	Air	Non-Air	Air	Non-Air
Conditioned	Conditioned	Conditioned	Conditioned	Conditioned	Conditioned
1.90	1.75	1.45	1.30	1.25	1.10

B. Building replacement cost shall be determined by applying the factors for the specific classes of construction, as shown on Markel's Handy Appraisal Chart 4/ to the original construction costs of each educational, general, and service building. Buildings to be included are as follows:

Fiscal Year 1976

Include buildings which will be completed and carried on the books of the institution as of August 31, 1976. The portion of the total 1976 request for Building Maintenance for buildings to be accepted between September 1, 1975 and August 31, 1976 should be clearly shown as a sub-total. The portion of the total 1976 request for Building Maintenance on buildings completed between September 1, 1975 and August 31, 1976 should be multiplied by a factor of X/12 where X equals the number of months during fiscal year 1976 that Building Maintenance will be required on such new buildings.

Fiscal Year 1977

Include buildings which will be completed and carried on the books of the institution as of August 31, 1977. The portion of the total 1977 request for Building Maintenance for buildings to be accepted between September 1, 1976 and August 31, 1977 should be clearly shown as a sub-total. The portion of the total 1977 request for Building Maintenance on buildings completed between September 1, 1976 and August 31, 1977 should be multiplied by a factor of X/12 where X equals the number of months during fiscal year 1977 that Building Maintenance will be required on such new buildings.

- 1/ Designated as "Frame" on Markel's Handy Appraisal Chart.
- 2/ Designated as "Semi-Fireproof" on Markel's Handy Appraisal Chart.
- 3/ Designated as "Fire-Proof" on Markel's Handy Appraisal Chart.
- 4/ Published by Markel Appraisal Chart Company, Cincinnati, Ohio, as of January and July each year. Use the January 1974 issue for both the July and October budget submissions.



RECOMMENDED FORMULA FOR CUSTODIAL SERVICES
Public Senior Colleges and Universities
1975-77 Biennium

Fiscal Year 1976

Total square feet \times times \$0.470 per square foot
equals dollar request for Custodial Services

* Gross area (outside dimensions) of educational, general, and service buildings completed and carried on the books of the institution as of August 31, 1975, plus the gross area of such similar buildings completed between September 1, 1975, and August 31, 1976 times a factor of X/12 where X equals the number of months during fiscal year 1976 that Custodial Services will be required in such new buildings. The portion of the total 1976 request for Custodial Services for new buildings to be occupied between September 1, 1975 and August 31, 1976 should be clearly shown as a subtotal.

Fiscal Year 1977

Total square feet \times times \$0.498 per square foot
equals dollar request for Custodial Services

* Gross area (outside dimensions) of educational, general, and service buildings completed and carried on the books of the institution as of August 31, 1976, plus the gross area of such similar buildings completed between September 1, 1976, and August 31, 1977 times a factor of X/12 where X equals the number of months during fiscal year 1977 that Custodial Services will be required in such new buildings. The portion of the total 1977 request for Custodial Services for new buildings to be occupied between September 1, 1976 and August 31, 1977 should be clearly shown as a subtotal.

NOTE: For purposes of the Custodial Services formula "educational, general, and service buildings" do not include auxiliary enterprise buildings, any buildings not requiring Custodial Services, or any buildings where Custodial Services are performed by persons other than those whose salaries are paid out of funds budgeted for Custodial Services.

RECOMMENDED FORMULA FOR
GROUNDS MAINTENANCE
Public Senior Colleges and Universities
1975-77 Biennium

For each year of the biennium:
SW (.70P + 122L + .50E)

Definition of terms used in the formula:

1. SW is the average hourly earnings for services (adjusted) for January, 1974 as shown in the Survey of Current Business published by the Bureau of Economic Analysis of the U.S. Department of Commerce.

2. P is the total linear feet of perimeter of all campus buildings including academic, office, service, administration, dormitories, etc. For fiscal year 1976 include all buildings which will be completed and carried on the books of the institution as of August 31, 1975. For fiscal year 1977 include all buildings which will be completed and carried on the books of the institution as of August 31, 1976.

3. L is the total number of acres of lawns and regularly maintained areas (walls, flower beds, etc.). Exclude all buildings, parking lots, sidewalks, street areas, and areas covered under Organized Activities (i.e. college farms). For fiscal year 1976 include applicable acres as of August 31, 1975. For fiscal year 1977 include applicable acres as of August 31, 1976.

4. E is the Fall Semester 1974 Headcount Enrollment.

RECOMMENDED FORMULA FOR
FACULTY AND STAFF GROUP INSURANCE
Public Senior Colleges and Universities
1975-77 Biennium

For each year of the biennium, \$25 per month (or such other rate as may be appropriated for employees of other State Agencies) for each full-time equivalent employee eligible for Teacher Retirement as of October 31, 1974. The appropriation should be a non-transferrable item with unencumbered balance reappropriated for the second year of the biennium.
An additional amount shall be appropriated to the Coordinating Board, Texas College and University System, for each year of the biennium, to be allocated to the public senior colleges and universities to finance group insurance for additional eligible employees of institutions as of October 31, 1975 and 1976 above those employed as of October 31, 1974.



SECTION 6: LEGISLATIVE APPROPRIATIONS FOR HIGHER EDUCATION

FISCAL YEAR 1975

LEGISLATIVE APPROPRIATIONS: ALL FUNDS
Agencies of Higher Education

Agency

Senate Bill 52
Fiscal 1976 Fiscal 1977

Coordinating Board, Texas College and University System

Administration:

Agency Administration	1,081,150	\$	1,260,358
Coordination of Higher Education	533,091		569,013
Hinson-Hazlewood College Student Loan Program	746,685		788,383
Trusted Funds:			
Southern Regional Education Compact	64,000		64,000
Tuition Equalization Grants	7,500,000		9,000,000
Funding Baylor Medical and Dental Acts	16,146,090		16,160,242
For Contract with the Texas System of Natural Laboratories, Inc.	46,000		46,000
The Fifth Pathway Program	750,000		750,000

Public Junior Colleges

General Academic Programs:

Alvin Junior College	695,032		761,903
Amarillo College	1,323,947		1,450,999
Angelina College	562,444		616,334
Austin Community College	1,676,186		1,837,795
Bee County College	775,835		847,849
Blinn College	1,261,759		1,382,540
Blinn College-Old Washington State Park	125,000		125,000
Brazosport College	784,016		859,244
Central Texas College	1,123,044		1,280,745
Cisco Junior College	662,711		725,955
Clarendon College	231,531		253,389
College of the Mainland	725,485		794,982
Cooke County College	661,961		725,171
Dallas County Community College District	11,722,819		13,861,487
Del Mar College	2,922,117		3,201,589
El Paso Community College	2,692,696		2,950,340
Frank Phillips College	252,483		276,644
Galveston College	725,376		794,953
Grayson County College	1,350,576		1,479,813
Henderson County Junior College	891,405		935,046
Hill Junior College	393,856		459,707
Houston Community College	1,924,440		2,109,541
Howard College at Big Spring	512,082		561,254

Legislative Appropriations: All Funds
 Agencies of Higher Education (continued)

Agency	Senate Bill 52	
	Fiscal 1976	Fiscal 1977
Public Junior Colleges (continued)		
Kilgore College	1,679,686	1,840,556
Laredo Junior College	1,281,910	1,404,666
Lee College	1,325,726	1,452,871
McLennan Community College	1,378,323	1,510,508
Midland College	508,720	557,404
Navarro College	624,442	684,628
North Harris County College	311,058	340,865
Odessa College	1,403,990	1,538,347
Panola Junior College	366,042	401,214
Paris Junior College	679,127	744,217
Ranger Junior College	367,309	402,584
San Antonio Junior College District	10,657,628	11,678,888
San Jacinto College	3,272,856	3,586,213
South Plains College	924,111	1,012,437
Southwest Texas Junior College	894,237	979,879
Tarrant County Junior College District	8,168,992	8,951,313
Temple Junior College	742,565	813,653
Texarkana Community College	1,178,582	1,291,505
Texas Southmost College	1,378,575	1,510,665
Tyler Junior College	2,820,048	3,089,894
Vernon Regional Junior College	289,753	317,474
Victoria College	1,049,982	1,150,454
Weatherford College	728,158	798,055
Western Texas College	517,512	567,061
Wharton County Junior College	1,100,324	1,205,479
Contingency Appropriation	4,448,211	11,518,342
Subtotal, General Academic Programs	\$ 82,092,438	\$ 97,591,450
Public Junior Colleges (continued)		
Vocational-Technical Programs:		
Alvin Junior College	2,546,046	2,740,802
Amarillo College	946,720	1,025,147
Angelina College	460,400	493,236
Austin Community College	1,600,460	1,719,694
Bee County College	910,265	979,113
Blinn College	145,013	156,985
Brazosport College	1,005,962	1,074,861



Agency

Senate Bill 52
 Fiscal 1976 Fiscal 1977

Public Junior Colleges (continued)

Agency	Fiscal 1976	Fiscal 1977
Central Texas College	1,750,856	1,886,114
Cisco Junior College	357,253	384,861
Clarendon College	143,454	153,084
College of the Mainland	786,665	842,256
Cooke County College	798,949	859,006
Dallas County Community College District	5,225,018	6,164,538
Del Mar College	3,996,870	4,276,466
El Paso Community College	1,442,272	1,551,062
Frank Phillips College	294,301	315,337
Galveston College	888,580	951,524
Grayson County College	1,967,846	1,573,582
Henderson County Junior College	499,941	507,563
Hill Junior College	118,302	126,045
Houston Community College	4,520,234	4,849,077
Howard College at Big Spring	367,990	396,072
Kilgore College	1,136,491	1,219,954
Laredo Junior College	939,843	1,009,608
Lee College	1,929,556	2,069,431
McLennan Community College	1,044,091	1,135,560
Midland College	436,028	468,828
Navarro College	465,049	502,316
North Harris County College	342,815	365,987
Odessa College	1,065,286	1,139,756
Panola Junior College	1,287,330	308,298
Paris Junior College	961,937	1,029,805
Ranger Junior College	105,222	112,153
San Antonio Junior College District	6,137,469	6,585,412
San Jacinto College	2,141,013	2,315,304
South Plains College	707,688	758,892
Southwest Texas Junior College	409,830	445,501
Tarrant County Junior College District	4,268,995	4,590,101
Temple Junior College	518,019	556,995
Texarkana Community College	1,499,449	1,620,685
Texas Southmost College	838,945	900,514
Tyler Junior College	1,396,026	1,500,146
Vernon Regional Junior College	240,731	258,546
Victoria College	122,353	132,681
Weatherford College	179,564	191,382
Western Texas College	363,990	391,400
Wharton County Junior College	643,705	690,903

Contingency Appropriation

3,498,918

8,848,853

Subtotal, Vocational-Technical Programs

\$ 176,949,740

\$ 72,175,234

Subtotal, General Academic and Vocational-Technical Programs Combined

\$ 144,042,178

\$ 169,764,684

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Legislative Appropriations: All Funds
 Agencies of Higher Education (continued)

Agency

Senate Bill 52
 Fiscal 1976 Fiscal 1977

Public Senior Colleges and Universities

The University of Texas System		
The University of Texas at Arlington	\$ 21,444,415	\$ 23,361,802
The University of Texas at Austin	96,234,053	105,992,945
The University of Texas at Dallas	18,241,597	13,135,882
The University of Texas at El Paso	15,904,264	17,581,898
The University of Texas at the Permian Basin	4,922,658	5,142,782
The University of Texas at San Antonio	24,590,314	15,524,991
Texas A & M University System		
Texas A & M University	59,425,730	62,436,207
Prairie View A & M University	15,810,346	10,175,921
Tarleton State University	5,352,253	4,743,454
Texas A & I University System		
Texas A & I University at Corpus Christi	13,945,179	8,835,139
Texas A & I University at Kingsville	11,105,575	11,654,442
Texas A & I University at Laredo	1,465,184	1,629,811
East Texas State University	16,485,845	17,628,744
East Texas State University Center at Texarkana	4,005,617	1,900,879
University of Houston	53,586,464	56,008,875
University of Houston at Clear Lake City	5,541,288	7,551,835
University of Houston Center at Victoria	2,313,067	2,608,952
Lamar University	16,063,755	16,560,106
Midwestern State University	5,746,238	5,783,698
North Texas State University	28,767,675	31,097,153
Pan American University	10,967,754	12,158,639
Stephen F. Austin State University	15,853,562	16,172,103
Texas Southern University	13,567,167	13,351,488
Texas Tech University	40,310,844	42,752,619
Texas Woman's University	16,221,605	15,957,713
Texas Eastern University	9,843,888	4,168,314
West Texas State University	10,785,894	10,546,210
Angelo State University	6,332,138	6,541,315
Sam Houston State University	15,894,720	15,388,262
Southwest Texas State University	17,370,937	18,297,945
Sul Ross State University	4,827,041	4,728,599
Subtotal	\$ 574,924,865	\$ 579,398,720

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Legislative Appropriations: All Funds
 Agencies of Higher Education (continued)

Agency

Senate Bill 52
 Fiscal 1976 Fiscal 1977

System Offices	
The University of Texas System - System Administration	\$ 1,705,455
Texas A & M University System - Administration and General Offices	712,783
Texas A & I University System - System Administration	238,233
Texas State University System - Central Office	138,349
Subtotal	\$ 2,794,820

Health Related Units

The University of Texas Health Science Center at Dallas	\$ 25,404,220	\$ 27,805,070
The University of Texas Medical Branch at Galveston	61,445,065	66,610,520
The University of Texas Health Science Center at Houston	26,230,169	29,371,005
The University of Texas Health Science Center at San Antonio	38,852,001	26,484,768
The University of Texas System Cancer Center	57,217,675	66,569,805
The University of Texas System School of Nursing	5,760,013	6,153,884
Texas Tech University School of Medicine at Lubbock	19,382,200	18,348,727
Texas College of Osteopathic Medicine	14,358,126	6,411,245
Subtotal	\$ 248,847,469	\$ 247,755,022

Services of the Texas A & M University System

Texas Agriculture Experiment Station	\$ 18,884,552	\$ 20,263,800
Texas Agriculture Extension Service	23,648,938	25,173,468
Texas Engineering Experiment Station	12,392,562	13,415,794
Texas Engineering Extension Service	2,789,341	2,964,283
Texas Forest Service	4,758,252	5,094,977
Texas Maritime Academy and Moody College of Marine Sciences and Maritime Resources	1,956,374	1,854,443
Rodent and Predatory Animal Control Service	1,106,821	1,167,952
Texas Veterinary Medical Diagnostic Laboratory	1,087,577	1,097,600
Subtotal	\$ 66,624,197	\$ 71,012,516

Legislative Appropriations: All Funds
 Agencies of Higher Education (continued)

Senate Bill 52
 Fiscal 1976 Fiscal 1977

Agency	Fiscal 1976	Fiscal 1977
<u>All Other Agencies</u>		
Natural Fibers and Food Protein Committee	\$ 1,956,890	\$ 2,107,538
Sam Houston Memorial Museum	186,385	198,530
Texas Tech University Museum	419,711	287,537
Panhandle-Plains Historical Museum	334,905	209,325
County Taxes on University of Texas Lands	260,000	275,000
Texas State Technical Institute	14,077,253	15,187,696
State Rural Medical Education Board	130,000	130,000
Subtotal	\$ 17,365,174	\$ 18,395,626
Available University Funds	\$ 38,899,285	\$ 39,842,494
GRAND TOTAL, ALL FUNDS	\$1,120,364,974	\$1,157,808,781

NOTE: Fiscal Year -- as Fiscal Year 1976 -- refers to the twelve months ended August 31.
 The term ALL FUNDS as used in this table refers to General Revenue and all other funds appropriated by the Legislature to each office or agency.



LEGISLATIVE APPROPRIATIONS: GENERAL REVENUE
Agencies of Higher Education

Agency Senate Bill 52
Fiscal 1976 Fiscal 1977

Coordinating Board, Texas College and University System

Administration:		
Agency Administration	\$ 1,081,150	\$ 1,260,358
Coordination of Higher Education	533,091	569,013
Hinson-Hazlewood College Student Loan Program	101,685	143,383
Trusted Funds:		
Southern Regional Education Compact	64,000	64,000
Tuition Equalization Grants	7,500,000	9,000,000
Funding Baylor Medical and Dental Acts	16,146,090	16,160,242
For Contract with the Texas System of Natural Laboratories, Inc.	46,000	46,000
The Fifth Pathway Program	750,000	750,000

Public Junior Colleges

General Academic Programs:		
Alvin Junior College	695,032	761,903
Amarillo College	1,323,947	1,450,999
Angelina College	562,444	616,334
Austin Community College	1,678,186	1,837,795
Bee County College	778,835	847,849
Blinn College	1,261,759	1,382,540
Blinn College-Old Washington State Park	125,000	125,000
Brazosport College	784,016	859,244
Central Texas College	1,123,014	1,230,745
Cisco Junior College	662,711	725,955
Clarendon College	231,331	253,389
College of the Mainland	725,485	794,982
Cooke County College	661,961	725,171
Dallas County Community College District	11,722,819	13,861,487
Del Mar College	2,922,117	3,201,589
El Paso Community College	2,692,696	2,950,340
Frank Phillips College	252,483	276,644
Galveston College	725,376	794,953
Grayson County College	1,350,576	1,479,813
Henderson County Junior College	891,405	935,046
Hill Junior College	393,856	459,707
Houston Community College	1,924,440	2,109,541
Howard College at Big Spring	512,082	561,254
Kilgore College	1,679,686	1,840,556
Laredo Junior College	1,281,910	1,404,666
Lee College	1,325,726	1,452,871
McLennan Community College	1,378,323	1,510,508
Midland College	508,720	557,404
Navarro College	624,442	684,628
North Harris County College	311,058	340,865

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Legislative Appropriations: General Revenue
Agencies of Higher Education (continued)

Senate Bill 52

Fiscal 1976 Fiscal 1977

Agency	Fiscal 1976	Fiscal 1977
Public Junior Colleges (continued)		
Odessa College	\$ 1,403,990	\$ 1,538,347
Panola Senior College	366,042	401,214
Paris Junior College	679,127	744,217
Ranger Junior College	367,309	402,584
San Antonio Junior College District	10,657,628	11,678,886
San Jacinto College	3,272,856	3,586,213
South Plains College	924,111	1,012,437
Southwest Texas Junior College	894,237	979,879
Tarrant County Junior College District	8,168,992	8,951,313
Temple Junior College	742,565	813,653
Texarkana Community College	1,178,582	1,291,505
Texas Southmost College	1,378,575	1,510,665
Tyler Junior College	2,820,048	3,089,894
Vernon Regional Junior College	289,753	317,474
Victoria College	1,049,982	1,150,454
Weatherford College	728,158	798,055
Western Texas College	517,512	567,061
Wharton County Junior College	1,100,324	1,205,479
Contingency Appropriation	4,448,211	11,518,342
Subtotal, General Academic Programs	\$ 82,092,438	\$ 97,591,450

Public Junior Colleges	\$ 43,674,567 (Est.)	\$ 53,769,059 (Est.)
Vocational-Technical Programs	\$ 125,767,005	\$ 151,360,509
Subtotal, General Academic and Vocational Technical Programs Combined		

Public Senior Colleges and Universities	Fiscal 1976	Fiscal 1977
The University of Texas System	\$ 19,258,968	\$ 20,732,197
The University of Texas at Arlington	78,352,731	84,783,424
The University of Texas at Austin	8,993,599	11,193,606
The University of Texas at Dallas	13,095,791	14,365,057
The University of Texas at El Paso	4,922,688	5,142,782
The University of Texas at the Permian Basin	9,580,535	13,618,497
The University of Texas at San Antonio		
Texas A & M University System	47,301,939	50,763,159
Texas A & M University	7,719,605	8,245,871
Prairie View A & M University	3,911,074	3,941,907
Tarleton State University		

Legislative Appropriations: General Revenue
 Agencies of Higher Education (continued)

Agency

Senate Bill 52
 Fiscal 1976 Fiscal 1977

Public Senior Colleges and Universities (continued)

Texas A & I University System		
Texas A & I University at Corpus Christi	\$ 3,386,066	\$ 4,111,450
Texas A & I University at Kingsville	7,975,295	9,327,501
Texas A & I University at Laredo	1,365,814	1,529,337
East Texas State University	13,028,430	14,059,664
East Texas State University Center at Texarkana	3,894,643	1,778,372
University of Houston	42,427,691	45,980,224
University of Houston at Clear Lake City	5,529,288	7,523,835
University of Houston Center at Victoria	2,313,067	2,608,952
Lamar University	12,588,624	13,305,332
Midwestern State University	4,412,811	4,725,157
North Texas State University	22,733,198	24,610,050
Pan American University	8,664,339	9,366,083
Stephen F. Austin State University	12,680,024	13,149,807
Texas Southern University	9,837,381	10,353,513
Texas Tech University	34,001,278	36,356,109
Texas Woman's University	11,958,818	15,725,325
Texas Eastern University	3,022,367	3,490,234
West Texas State University	7,974,187	8,483,730
Angelo State University	4,879,575	5,234,517
Sam Houston State University	11,847,944	12,466,359
Southwest Texas State University	13,556,885	14,749,883
Sul Ross State University	3,936,239	3,945,533
Subtotal	\$434,758,664	\$473,664,527

System Offices

The University of Texas System - System Administration	\$ 1,705,455	\$ 1,825,727
Texas A & M University System - Administration and General Offices	712,783	778,357
Texas A & I University System - System Administration	238,233	253,844
Texas State University System - Central Office	138,349	145,995

Subtotal

\$ 2,794,820

\$ 3,003,923

Legislative Appropriations: General Revenue
 Agencies of Higher Education (continued)

Agency

Senate Bill 52
 Fiscal 1976 Fiscal 1977

Health Related Units

The University of Texas Health-Science Center at Dallas	\$ 24,655,220	\$ 27,034,070
The University of Texas Medical Branch at Galveston	48,746,365	53,913,820
The University of Texas Health Science Center at Houston	25,013,169	28,148,803
The University of Texas Health Science Center at San Antonio	37,929,641	25,531,132
The University of Texas System Cancer Center	39,356,675	41,220,305
The University of Texas System School of Nursing	5,700,013	6,087,884
Texas Tech University School of Medicine at Lubbock	18,548,448	17,405,412
Texas College of Osteopathic Medicine	14,558,126	6,411,245
Subtotal	\$214,507,657	\$205,752,671

Services of the Texas A-&M University System

Texas Agricultural Experiment Station	\$ 13,460,161	\$ 14,759,493
Texas Agricultural Extension Service	13,998,854	15,238,384
Texas Engineering Experiment Station	2,876,406	2,975,243
Texas Engineering Extension Service	1,000,570	1,404,495
Texas Forest Service	3,388,252	3,724,977
Moody College of Marine Sciences and Maritime Resources	1,838,994	1,703,115
Rodent and Predatory Animal Control Service	1,106,821	1,167,952
Texas Veterinary Medical Diagnostic Laboratory	873,377	849,600
Subtotal	\$ 38,543,435	\$ 41,460,259

All Other Agencies

Natural Fibers and Food Protein Committee	\$ 1,134,433	\$ 1,245,067
Sam Houston Memorial Museum	186,385	198,530
Texas Tech University Museum	419,711	287,537
Panhandle-Plains Historical Museum	334,905	209,325
County Taxes on University Lands	260,000	275,000
Texas State Technical Institute	12,078,313	13,010,856
State Rural Medical Education Board	130,000	130,000
Subtotal	\$ 14,543,747	\$ 15,356,315

GRAND TOTAL, GENERAL REVENUE

\$857,137,344 \$918,591,200

(Est.) - Amount estimated since general revenue appropriation not separately specified for Public Junior Colleges in the general appropriations bill.

LEGISLATIVE APPROPRIATIONS FOR EDUCATIONAL AND GENERAL PURPOSES, BY FUNCTION
 Twenty-Two Public Senior Colleges, and Universities, in Texas

Function	Fiscal 1976		Fiscal 1977	
	Amount of Appropriation	Distribution of Each \$100	Amount of Appropriation	Distribution of Each \$100
GENERAL ADMINISTRATION AND STUDENT SERVICES	\$ 31,439,393	6.33	\$ 34,807,106	6.71
GENERAL INSTITUTIONAL EXPENSE	7,911,358	1.59	8,122,514	1.57
STAFF BENEFITS	5,432,129	1.09	5,509,619	1.06
RESIDENT INSTRUCTION	(290,835,946)	(58.51)	(312,104,097)	(60.15)
Faculty Salaries	228,641,381	46.00	244,204,449	47.06
Departmental Operating Expense	48,397,227	9.74	53,243,574	10.26
Instructional Administration	11,491,127	2.31	12,273,298	2.37
Organized Activities	2,306,211	.46	2,582,776	.46
VOCATIONAL TEACHER, TRAINING	403,613	.08	429,150	.08
LIBRARY	24,731,170	4.98	27,673,987	5.33
ORGANIZED RESEARCH	8,405,255	1.69	8,928,724	1.72
EXTENSION AND PUBLIC SERVICE	2,415,051	.49	2,456,758	.47
PHYSICAL PLANT OPERATION AND MAINTENANCE	(91,035,134)	(18.31)	(98,383,049)	(18.96)
Physical Plant General Services	5,877,183	1.18	6,312,570	1.22
Campus Security	4,214,291	.85	4,493,150	.87
Building Maintenance	18,021,261	3.63	20,057,687	3.86
Custodial Services	14,214,726	2.86	16,739,608	3.22
Grounds Maintenance	5,045,319	1.01	5,123,678	.99
Utilities	43,662,354	8.78	45,656,356	8.80
SPECIAL ITEMS	19,619,240	3.95	18,656,600	3.60
MAJOR REPAIRS AND REHABILITATIONS	14,829,784	2.98	1,828,531	.35
TOTAL	\$497,058,073	\$100.00	\$518,900,135	\$100.00

NOTE: Does not include appropriations for The University of Texas at Dallas, The University of Texas at the Permian Basin, The University of Texas at San Antonio, Texas A & I University at Corpus Christi, Texas A & I University at Laredo, East Texas State University - Texarkana Center, The University of Houston at Clear Lake City, The University of Houston at Victoria, and Texas Eastern University.

BIENNIAL LEGISLATIVE APPROPRIATIONS PER FULL-TIME STUDENT EQUIVALENT
ALL FUNDS
Texas Public Senior Colleges and Universities

Biennium	Appropriated	Number of FTE Students	Appropriated Per FTE Student	Percentage Increase in Appropriations Per FTE Student
1953-55 (18 Campuses)	\$ 62,446,749	124,619	\$ 501	%
1955-57	80,876,695	154,527	519	3.59
1957-59	103,648,935	163,505	634	22.16
1959-61	117,805,857	178,498	660	4.10
1961-63 (19 Campuses)	144,465,343	213,169	678	2.73
1963-65 (20 Campuses)	197,103,622	273,854	720	6.19
1965-67 (22 Campuses)	287,096,051	348,016	825	14.58
1967-69	403,832,265	405,634	996	20.73
1969-71 (23 Campuses)	513,901,105	457,946	1,122	12.65
1971-73 (25 Campuses)	609,375,522	484,751	1,257	12.03
1973-75 (31 Campuses)	757,418,042	507,828	1,493	18.77
1975-77 (55 Campuses)	1,120,028,498	598,000(Est.)	1,873(Est.)	25.45

NOTE: The above amounts include supplemental appropriations to the Texas Commission on Higher Education of Coordinating Board for allocation to the public senior colleges and universities.

BIENNIAL LEGISLATIVE APPROPRIATIONS PER FULL-TIME STUDENT EQUIVALENT
GENERAL REVENUE
Texas Public Senior Colleges and Universities

Biennium	Appropriated	Number of FTE Students	Appropriated Per FTE Student	Percentage Increase in Appropriations Per FTE Student
1953-55 (18 Campuses)	\$ 50,354,515	124,619	\$ 404	%
1955-57	62,704,318	154,527	406	0.50
1957-59	76,509,472	163,505	467	15.02
1959-61	89,964,242	178,498	504	7.92
1961-63 (19 Campuses)	113,144,937	213,169	531	5.36
1963-65 (20 Campuses)	156,484,590	273,854	571	7.53
1965-67 (22 Campuses)	235,931,950	348,016	678	18.74
1967-69	337,831,525	405,634	833	22.86
1969-71 (23 Campuses)	439,307,445	457,916	959	15.13
1971-73 (25 Campuses)	535,601,546	484,751	1,101	14.81
1973-75 (31 Campuses)	684,623,597 ^{1/}	507,328	1,349	22.52
1975-77 (35 Campuses)	1,041,368,429 ^{2/}	598,000(Est.)	1,741(Est.)	29.06

^{1/} Includes \$171,500,000 Federal Revenue Sharing Funds.
^{2/} Includes \$135,095,638 Federal Revenue Sharing Funds.
 NOTE: 1. The above amounts include supplemental appropriations to the Texas Commission on Higher Education or Coordinating Board for allocation to the public senior colleges and universities.

BIENNIAL LEGISLATIVE APPROPRIATIONS PER FULL-TIME STUDENT EQUIVALENTS FOR
 GENERAL ACADEMIC COURSES
 Texas Public Junior Colleges

Biennium	Appropriated	Number of FTE Students	Appropriated Per FTE Student	Percentage Increase in Appropriations Per FTE Student
1967-69 (40 Districts)	\$ 49,922,550	110,179	\$ 453	%
1969-71 (40 Districts)	74,149,704	135,633	547	20.75
1971-73 (44 Districts)	97,051,547	157,912	615	12.45
1973-75 (47 Districts)	125,861,645	190,569	660	7.32
1975-77 (47 Districts)	179,683,888	252,000 (Est.)	713 (Est.)	8.03

* Fiscal year semester credit hours divided by 30.

DISTRIBUTION OF EACH \$100 OF LEGISLATIVE APPROPRIATIONS FROM GENERAL REVENUE
TO AGENCIES OF HIGHER EDUCATION

Agency and Fiscal Years	Amount	Agency and Fiscal Years	Amount
<u>Governor's Committee on Education Beyond the High School</u>			
Fiscal 1964	\$ 0.15		
<u>Texas Commission on Higher Education</u>			
Fiscal 1962	0.28		
Fiscal 1963	0.27		
Fiscal 1964	0.21		
Fiscal 1965	0.21		
<u>Coordinating Board, Texas College and University System</u>			
Fiscal 1966	0.24		
Fiscal 1967	0.23		
Fiscal 1968	0.33		
Fiscal 1969	0.28		
Fiscal 1970	0.24		
Fiscal 1971	0.25		
Fiscal 1972	0.27		
Fiscal 1973	0.25		
Fiscal 1974	0.24		
Fiscal 1975	0.23		
Fiscal 1976	0.21		
Fiscal 1977	0.22		
<u>Public Senior Colleges and Universities</u>			
Fiscal 1962	64.34		
Fiscal 1963	64.68		
Fiscal 1964	66.63		
Fiscal 1965	69.61		
Fiscal 1966	72.09		
Fiscal 1967	70.44		
Fiscal 1968	67.00		
Fiscal 1969	67.70		
Fiscal 1970	61.82		
Fiscal 1971	65.67		
Fiscal 1972	62.68		
Fiscal 1973	60.13		
Fiscal 1974	53.69		
<u>Public Junior Colleges</u>			
Fiscal 1962	8.32		
Fiscal 1963	7.90		
Fiscal 1964	7.44		
Fiscal 1965	7.52		
Fiscal 1966	8.18		
Fiscal 1967	8.87		
Fiscal 1968	10.18		
Fiscal 1969	10.84		
Fiscal 1970	11.41		
Fiscal 1971	12.75		
Fiscal 1972	12.83		
Fiscal 1973	13.59		
Fiscal 1974	14.28		
Fiscal 1975	15.31		
Fiscal 1976	14.67		
Fiscal 1977	16.48		
<u>System Offices</u>			
Fiscal 1962	0.53		
Fiscal 1963	0.49		
Fiscal 1964	0.38		
Fiscal 1965	0.38		
Fiscal 1966	0.28		
Fiscal 1967	0.29		
Fiscal 1968	0.38		
Fiscal 1969	0.36		
Fiscal 1970	0.48		
Fiscal 1971	0.49		
Fiscal 1972	0.46		
Fiscal 1973	0.49		
Fiscal 1974	0.45		
Fiscal 1975	0.45		
Fiscal 1976	0.33		
Fiscal 1977	0.33		



Distribution of Each \$100 of Legislative Appropriations From General Revenue to Agencies of Higher Education (continued)

Agency and Fiscal Years	Amount	Agency and Fiscal Years	Amount
<u>Medical and Dental Units</u>			
Fiscal 1962	\$18.66	<u>Services of the Texas A & M University System (cont'd)</u>	
Fiscal 1963	19.53	Fiscal 1974	\$ 5.50
Fiscal 1964	18.86	Fiscal 1975	5.37
Fiscal 1965	15.93	Fiscal 1976	4.50
Fiscal 1966	13.52	Fiscal 1977	4.51
Fiscal 1967	14.17	<u>All Other Items</u>	
Fiscal 1968	13.98	Fiscal 1962	0.66
Fiscal 1969	14.35	Fiscal 1963	0.52
Fiscal 1970	19.40	Fiscal 1964	0.45
Fiscal 1971	14.53	Fiscal 1965	0.46
Fiscal 1972	19.92	Fiscal 1966	0.45
Fiscal 1973	16.67	Fiscal 1967	0.44
Fiscal 1974	20.34	Fiscal 1968	0.35
Fiscal 1975	20.34	Fiscal 1969	0.27
Fiscal 1976	25.02	Fiscal 1970	2.21
Fiscal 1977	22.40	Fiscal 1971	1.47
<u>Services of the Texas A & M University System</u>			
Fiscal 1962	7.21	Fiscal 1972	1.74
Fiscal 1963	6.59	Fiscal 1973	1.81
Fiscal 1964	5.88	Fiscal 1974	1.91
Fiscal 1965	5.89	Fiscal 1975	2.09
Fiscal 1966	5.44	Fiscal 1976	1.79
Fiscal 1967	5.56	Fiscal 1977	1.76
Fiscal 1968	7.78	<u>Private Institutions of Higher Education*</u>	
Fiscal 1969	6.20	Fiscal 1972	1.27
Fiscal 1970	4.44	Fiscal 1973	2.13
Fiscal 1971	4.84	Fiscal 1974	3.59
Fiscal 1972	4.85	Fiscal 1975	4.56
Fiscal 1973	4.95	Fiscal 1976	2.76
		Fiscal 1977	2.74

*Appropriated to the Coordinating Board for allocation.

NOTE: Appropriations to the Texas Commission on Higher Education and the Coordinating Board, Texas College and University System, for allocation to the colleges and universities are included in the amounts shown for the colleges and universities.

CONTINGENCY APPROPRIATION FOR
Texas Public Junior Colleges
For Fiscal Year 1974-75

Institution	Amount
Alvin Junior College	\$ 45,644
Amarillo College	28,472
Angelina College	7,838
Austin Community College	70,582
Bee County College	114,324
Brazosport College	108,551
Cisco Junior College	3,619
College of the Mainland	35,422
Dallas County Community College District	2,413,304
Del Mar College	307,178
El Paso Community College	1,361,988
Galveston College	29,725
Grayson County College	156,906
Henderson County Junior College	40,259
Hill Junior College	33,278
Houston Community College	453,171
Laredo Junior College	5,042
Lee College	5,891
McLennan Community College	112,609
Panola Junior College	16,470
Paris Junior College	85,898
Ranger Junior College	19,908
San Antonio Junior College District	1,217,211
Southwest Texas Junior College	103,248
Tarrant County Junior College District	887,735
Temple Junior College	58,337
Texas Southwestern Community College	88,801
Tyler Junior College	338,294
Victoria College	224,944
Weatherford College	84,451
Western Texas College	58,901
Western Texas College	83,999
Total	\$8,600,000

NOTE: Allocated according to provisions of Paragraph 2, Article IV, House Bill No. 139, Sixty-Third Legislature, Regular Session, 1973 and Sections 2(a) and 2(c), House Bill No. 216, Sixty-Fourth Legislature, Regular Session, 1975.

CONTINGENCY APPROPRIATION FOR
Texas Public Junior Colleges
For Fiscal Year 1974-75

Institution	Amount
Bee County College	\$ 42,926
Brasport College	24,299
Dallas County Community College District	684,401
Del Mar College	160,546
El Paso Community College	531,717
Grayson County College	11,909
Hill Junior College	16,880
Lee College	34,200
Panola Junior College	2,087
Paris Junior College	38,049
Ranger Junior College	25,332
San Antonio Junior College District	327,432
Southwest Texas Junior College	21,797
Tarrant County Junior College District	138,566
Texarkana Community College	46,862
Texas Southmost College	112,644
Tyler Junior College	47,370
Victoria College	48,614
Western Texas College	29,429
Total	\$2,344,960

NOTE: The above amounts were appropriated during fiscal year 1974-75 to provide additional funds required to allocate the contingency for fiscal year 1973-74 on a base period over base period basis over the amounts allocated on fall semester increases only. The allocation was made according to provisions of Sections 2(a) and 2(b), House Bill No. 216, 64th Legislature, Regular Session, 1975.

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LEGISLATIVE APPROPRIATIONS FOR FINANCING
ACTIVITIES RELATED TO THE
SOUTHERN REGIONAL EDUCATION BOARD
Fiscal Year 1975

Membership Fee	\$ 25,000
Mental Health Research	8,000
Institute for Higher Educational Opportunity in the South	<u>10,000</u>
TOTAL APPROPRIATIONS	<u>\$ 43,000</u>

SECTION 7: EXPENDITURES AND SOURCES OF FUNDS FOR ORGANIZED RESEARCH

FISCAL YEAR 1975

SUMMARY OF SOURCES OF FUNDS FOR RESEARCH EXPENDITURES
Texas Public Senior Colleges and Universities
Fiscal Year Ended August 31, 1974

Institution	Public Sources			Private Sources			Total Source of Funds
	State Appropriated	Institutionally Controlled	Federal Government	Profit	Non-Profit	Other	
Angelo State University	\$ 69,461	---	\$ 134,000	---	\$ 22,533	---	\$ 107,794
East Texas State University	221,718	---	134,614	26,833	80,560	---	463,725
Lamar University	47,697	---	135,271	45,966	34,550	---	263,284
Midwestern University	6,820	---	---	---	39,240	---	46,060
North Texas State University	717,466	---	228,191	---	242,290	---	1,187,947
Pan American University	32,292	8,178	318,351	---	57,855	56,609	415,430
Sam Houston State University	214,003	6,505	109,220	---	49,371	266	387,849
Southeast Texas State University	58,314	---	238,602	---	172,372	6,946	114,631
Stephen F. Austin State University	243,849	---	10,895	46,316	6,726	---	701,139
Sul Ross State University	41,462	---	---	16,594	---	---	75,677
Texas A&I University System	---	1,020	---	---	---	---	1,020
Texas A&I University at Corpus Christi	---	---	---	---	---	---	---
Texas A&I University at Kingsville	21,843	8,256	302,450	70,895	55,148	---	259,592
Texas A&I University at Laredo	948	---	---	---	---	---	948
Texas A&M University System	---	---	---	---	---	---	---
Prairie View A&M University	42,694	---	714,707	---	13,432	---	770,833
Tarleton State University	14,777	---	---	---	14,984	---	29,761
Texas A&M University	15,214,520	---	16,179,783	2,887,871	2,256,100	2,810,528	39,348,802
Texas Southern University	40,000	---	159,750	---	488,935	---	688,685
Texas Tech University	2,564,376	4,044	1,145,677	610,669	369,540	137,407	4,631,713
Texas Woman's University	---	---	---	---	---	---	---
The University of Texas System	---	---	---	---	---	---	---
The University of Texas at Arlington	167,346	---	484,207	24,100	174,990	586,785	1,437,428
The University of Texas at Austin	25,107,736	---	23,645,998	327,798	5,135,496	2,548,053	36,765,081
The University of Texas at Dallas	669,140	92,566	2,755,646	20,202	235,632	---	3,773,186
The University of Texas at El Paso	48,832	41,731	581,099	2,249	75,148	41,745	790,804
The University of Texas of the Permian Basin	8,000	---	---	25,540	---	---	33,540
The University of Texas at San Antonio	41,188	---	138,828	---	13,787	48,338	242,141
Tyler State College	1,953	---	---	---	---	---	1,953
University of Houston	283,823	92,682	4,463,933	23,705	583,687	9,383	5,457,213
Downtown College	---	---	---	---	---	---	---
University of Houston at Clear Lake City	---	---	---	---	---	---	---
University of Houston-Center at Victoria	---	6,969	---	---	---	---	6,969
West Texas State University	86,812	---	37,328	53,959	61,512	---	239,611
TOTALS: PUBLIC SENIOR COLLEGES AND UNIVERSITIES	\$25,767,070	\$ 261,951	\$51,601,550	\$4,182,697	\$10,183,488	\$6,246,060	\$98,242,816

1/ State Agencies
2/ Data not received by the Coordinating Board as of December 18, 1973.



SUMMARY OF RESEARCH EXPENDITURES CLASSIFIED BY ACADEMIC FIELDS
 Texas Public Senior Colleges and Universities
 Fiscal Year Ended August 31, 1975

Institution	Life Sciences				Other	Subtotal
	Agriculture	Biological	Home Economics	Home		
Angelo State University	\$ 53,000	\$ 21,540				\$ 74,540
East Texas State University	14,226	23,696				37,922
Lamar University		17,114	2,186			19,300
Midwestern University		998		4,200		998
North Texas State University		182,031			80,514	186,231
Pan American University		107,925				188,439
Sam Houston State University	11,066	71,269				82,335
Southwest Texas State University	7,094	59,759				66,853
Stephen F. Austin State University	23,711	25,350	8,100		414,584	471,745
Sut Ross State University	11,564	47,290				58,854
Texas A&I University System						
Texas A&I University at Corpus Christi						
Texas A&I University at Kingsville	18,061	186,504				204,565
Texas A&I University at Laredo						
Texas A&M University System						
Prairie View A&M University	345,226	11,660	187,580		30,064	576,530
Tarleton State University	2,950	4,832				7,782
Texas A&M University	18,082,943	1,446,104			310,486	19,839,533
Texas Southern University		182,314				182,314
Texas Tech University		269,837	102,568			1,523,525
Texas Woman's University	1,151,120					
The University of Texas System						
The University of Texas at Arlington		25,440				25,440
The University of Texas at Austin		1,363,214	22,070		1,943,672	3,328,956
The University of Texas at Dallas		597,590			246,942	844,532
The University of Texas at El Paso		6,896				6,896
The University of Texas at Permian Basin		6,340				6,340
The University of Texas at San Antonio		116,456			10,933	127,389
Tyler State College		833,797				833,797
University of Houston						
Downtown College						
University of Houston at Clear Lake City						
University of Houston Center at Victoria		40,764				92,944
West Texas State University	52,180					
TOTALS: PUBLIC SENIOR COLLEGES AND UNIVERSITIES	\$19,773,141	\$5,648,720	\$ 328,704	\$ 53,037,195	\$28,787,760	

1/ Data not received by the Coordinating Board as of December 18, 1975.

Summary of Research Expenditures Classified By Academic Fields
Texas Public Senior Colleges and Universities (continued)

Institution	Physical Sciences				
	Applied Research Lab	Engineering	Atmospheric	Earth	Marine
Angelo State University	\$	\$	\$	\$	\$
East Texas State University	---	---	---	---	---
Lamar University	---	42,060	1,182	16,945	40,148
Midwestern University	---	---	39,984	3,161	---
North Texas State University	---	---	---	458	---
Pan American University	---	---	22,375	---	---
Sam Houston State University	---	---	---	---	---
Southwest Texas State University	---	---	---	1,207	---
Stephen F. Austin State University	---	---	---	---	---
Sul Ross State University	---	---	---	5,958	---
Texas A&I University System	---	---	---	---	---
Texas A&I University at Corpus Christi	---	---	---	---	---
Texas A&I University at Kingsville	---	16,797	---	5,992	---
Texas A&I University at Laredo	---	---	---	---	---
Texas A&M University System	---	---	---	---	---
Prairie View A&M University	---	37,651	---	---	---
Tarleton State University	---	---	---	---	---
Texas A&M University	---	9,399,259	168,372	2,785	4,413,721
Texas Southern University	---	---	---	343,338	---
Texas Tech University	---	1,982,824	---	111,402	---
Texas Woman's University	---	---	---	---	---
The University of Texas System	---	---	---	---	---
The University of Texas at Arlington	---	---	---	---	---
The University of Texas at Austin	---	315,010	---	2,346	---
The University of Texas at Dallas	---	5,888,635	1,653,357	803,959	660,700
The University of Texas at El Paso	---	67,147	308,672	564,579	---
The University of Texas of the Permian Basin	---	24,340	---	40,623	---
The University of Texas at San Antonio	---	---	---	1,200	---
Tyler State College	---	---	---	22,270	---
University of Houston	---	1,192,498	---	64,946	---
Downtown College	---	---	---	---	---
University of Houston at Clear Lake City	---	---	---	---	---
University of Houston Center at Victoria	---	---	---	---	---
West Texas State University	---	---	9,020	55,067	---
TOTALS: PUBLIC SENIOR COLLEGES AND UNIVERSITIES	\$7,384,970	\$18,964,221	\$2,202,962	\$2,043,936	\$5,114,569

1/ Data not received by the Coordinating Board as of December 18, 1975.



Summary of Research Expenditures Classified By Academic Fields
Texas Public Senior Colleges and Universities (continued)

Institution	Physical Sciences (continued)				Subtotal
	Geosciences	Physical Sciences	Math	Other	
Angelo State University	\$	14,744	1,363		\$ 16,107
East Texas State University		161,722	525		179,192
Lamar University		35,845	17,216		139,612
Midwestern University		437			40,879
North Texas State University		536,951	18,788		555,739
Pan American University		27,056	9,582		59,013
Sam Houston State University		84,147	2,986		84,147
Southwest Texas State University		5,424			9,617
Stephen F. Austin State University		15,014			15,014
Sul Ross State University				6,101	10,059
Texas A&I University System					
Texas A&I University at Corpus Christi					
Texas A&I University at Kingsville			2,122		48,134
Texas A&I University at Laredo		23,223			
Texas A&M University System					
Prairie View A&M University		65,872			101,523
Tarleton State University		14,984			17,769
Texas A&M University		5,509,395	182,730		17,816,815
Texas Southern University		82,292	3,120		85,412
Texas Tech University		413,115	24,875		2,531,916
Texas Woman's University					
The University of Texas System					
The University of Texas at Arlington		114,252			429,608
The University of Texas at Austin		4,480,391	580,792		21,452,764
The University of Texas at Dallas		2,267,528	33,496		2,865,603
The University of Texas at El Paso		81,591	2,361		500,394
The University of Texas of the Permian Basin					25,540
The University of Texas at San Antonio					22,270
Tyler State College		1,426,178	119,525	13,268	2,816,415
University of Houston					
Downtown College					
University of Houston at Clear Lake City					
University of Houston Center at Victoria					
West Texas State University		56,467			120,554
TOTALS: PUBLIC SENIOR COLLEGES AND UNIVERSITIES	\$	\$13,214,588	\$99,481	\$ 19,369	\$49,944,096

1/ Data not received by the Coordinating Board as of December 18, 1975.

Summary of Research Expenditures Classified By Academic Fields
Texas Public Senior Colleges and Universities (continued)

Institution	Social Sciences							Inter-departmental
	Anthropology	Communi-cations	Economics	Government	History	Humanities		
Angelo State University								
East Texas State University								
Lamar University								
Midwestern University	458							
North Texas State University		9,163	21,162	18,017	24,914	6,601		
Pan American University				6,056	2,256	2,250		
Sam Houston State University		4,072	5,596		8,690	6,944		
Southwest Texas State University					20,049			
Stephen F. Austin State University								
Sul Ross State University								
Texas A&I University System								
Texas A&I University at Corpus Christi				320				
Texas A&I University at Kingsville							6,803	
Texas A&I University at Laredo						757		
Texas A&M University System								
Prairie View A&M University			32,605					
Tarleton State University							2,258	
Texas A&M University	66,200		95,840	2,247	7,000		2,258	57,488
Texas Southern University								
Texas Tech University	82,119	1,164	9,027	15,492	4,440		22,524	
Texas Woman's University								
The University of Texas System								
The University of Texas at Arlington			68,279		13,542			20,841
The University of Texas at Austin	176,205	305,277	528,061	9,564	195,053	1,040,571		472,148
The University of Texas at Dallas			1,579	2,120	1,186	54,755		
The University of Texas at El Paso								
The University of Texas of the Permian Basin								
The University of Texas at San Antonio								
Tyler State College			54,500	11,477	3,659	18,755		
University of Houston								
University of Houston at Clear Lake City								
University of Houston Center at Victoria								
West Texas State University								
TOTALS: PUBLIC SENIOR COLLEGES AND UNIVERSITIES	\$324,982	\$321,447	\$635,981	\$ 68,400	\$283,885	\$1,190,462		\$546,477

1/ Data not received by the Coordinating Board as of December 18, 1975.



Summary of Research Expenditures Classified by Academic Fields
Texas Public Senior Colleges and Universities (continued)

Institution	Social Sciences (continued)					Subtotal
	Linguistics	Psychology	Sociology	Urban Studies	Other	
Angelo State University	\$ 3,690	\$ 3,000	\$ ---	\$ ---	\$ ---	\$ 19,042
East Texas State University	3,329	99	---	---	---	34,361
Lamar University	10,119	35,165	11,297	20,776	59,508	120,870
Midwestern University	---	---	59,445	52,279	309	218,325
North Texas State University	---	3,990	1,990	---	---	30,434
Pan American University	---	4,032	---	---	---	99,540
Sam Houston State University	---	13,461	13,554	---	---	5,337
Southwest Texas State University	---	---	---	---	---	320
Stephen F. Austin State University	---	---	---	---	---	6,893
Sul Ross State University	---	---	---	---	---	757
Texas A&I University System	---	---	---	---	---	92,780
Texas A&I University at Corpus Christi	---	---	---	---	---	2,258
Texas A&I University at Kingsville	---	---	---	---	---	352,958
Texas A&I University at Laredo	---	---	---	---	---	211,965
Texas A&M University System	---	---	70,175	---	---	437,260
Prairie View A&M University	---	---	---	---	---	---
Tarleton State University	---	---	29,594	98,589	---	---
Texas A&M University	1,845	3,105	3,959	195,062	7,994	---
Texas Southern University	21,154	63,800	4,580	---	215,160	---
Texas Tech University	---	---	---	---	---	---
Texas Woman's University	---	---	---	---	---	---
The University of Texas System	---	---	---	---	---	---
The University of Texas at Arlington	43,680	52,218	596,022	179,143	---	973,725
The University of Texas at Austin	404,526	781,531	1,285,005	---	654,243	5,851,984
The University of Texas at Dallas	---	96,077	37,838	---	2,540	196,095
The University of Texas at El Paso	---	---	---	---	51,294	51,294
The University of Texas at the Permian Basin	---	---	---	---	432	432
The University of Texas at San Antonio	---	---	---	---	132,069	1,029,807
Tyler State College	---	665,608	26,377	117,884	---	---
University of Houston	---	---	---	---	---	---
Downtown College	---	---	---	---	3,506	3,506
University of Houston at Clear Lake City	---	---	---	---	---	---
University of Houston Center at Victoria	---	45	---	---	---	45
West Texas State University	---	---	---	---	---	---
TOTALS: PUBLIC SENIOR COLLEGES AND UNIVERSITIES	\$ 488,143	\$ 1,722,131	\$ 2,139,836	\$ 663,733	\$ 1,390,451	\$ 9,973,928

1/ Data not received by the Coordinating Board as of December 18, 1975.

Summary of Research Expenditures Classified By Academic Fields
Texas Public Senior Colleges and Universities (continued)

Institution	Business Administration	Education	Library	Pharmacy	Other
Angelo State University	\$ 10,808	\$ 163,165	\$ ---	\$ ---	\$ 38,277
East Texas State University	5,140	81,520	---	---	---
Lamar University	94	60	---	---	---
Midwestern University	29,911	74,585	---	---	131,363
North Texas State University	26,042	21,066	---	---	---
Pan American University	---	3,042	---	---	---
Sam Houston State University	---	6,209	---	---	---
Southwest Texas State University	20,000	93,212	1,628	---	---
Stephen F. Austin State University	1,427	---	---	---	---
Sul Ross State University	---	---	---	---	---
Texas A&M University System	700	---	---	---	---
Texas A&I University at Corpus Christi	---	---	---	---	---
Texas A&I University at Kingsville	---	191	---	---	---
Texas A&I University at Laredo	---	---	---	---	---
Texas A&M University System	---	---	---	---	---
Prairie View A&M University	---	1,952	---	---	---
Tarleton State University	266,872	156,198	---	---	156,544
Texas A&M University	---	7,900	---	---	---
Texas Southern University	94,286	34,063	---	161,094	---
Texas Tech University	---	---	---	---	---
Texas Woman's University I/	---	---	---	---	---
The University of Texas System	---	---	---	---	---
The University of Texas at Arlington	1,328	---	7,327	---	---
The University of Texas at Austin	882,935	3,708,880	133,140	762,327	325,715
The University of Texas at Dallas	58,017	---	5,034	---	---
The University of Texas at El Paso	25,745	42,240	19,434	---	---
The University of Texas at the Permian Basin	---	---	---	---	---
The University of Texas at San Antonio	41,188	---	---	---	---
Tyler State College	1,521	---	---	65,595	---
University of Houston	615,847	31,849	---	---	---
Downtown College	---	---	---	---	---
University of Houston at Clear Lake City I/	---	---	---	---	---
University of Houston Center at Victoria	---	3,463	---	---	---
West Texas State University	24,883	1,185	---	---	---
TOTALS: PUBLIC SENIOR COLLEGES AND UNIVERSITIES	\$2,104,744	\$4,430,528	\$ 166,563	\$ 989,016	\$ 651,899

1/ Data not received by the Coordinating Board as of December 18, 1975.



Summary of Research Expenditures Classified By Academic Fields
Texas Public Senior Colleges and Universities (continued)

Institution	Nursing	Allied Health Sciences			Subtotal
		Occupational Therapy	Physical Therapy	Other	
Angelo State University					\$
East Texas State University					
Lamar University					
Midwestern University				122	122
North Texas State University					
Pan American University					
Sam Houston State University					
Southwest Texas State University					
Stephen F. Austin State University					
Sul Ross State University					
Texas A&I University System					
Texas A&I University at Corpus Christi					
Texas A&I University at Kingville					
Texas A&I University at Laredo					
Texas A&M University System					
Prairie View A&M University					
Tarleton State University				500	500
Texas A&M University					
Texas Southern University					
Texas Tech University					
Texas Woman's University I					
The University of Texas System					
The University of Texas at Arlington					
The University of Texas at Austin					
The University of Texas at Dallas					
The University of Texas at El Paso					
The University of Texas at the Permian Basin					
The University of Texas at San Antonio					
Tyler State College					
University of Houston					
Downtown College					
University of Houston at Clear Lake City					
University of Houston Center at Victoria					
West Texas State University					
TOTALS: PUBLIC SENIOR COLLEGES AND UNIVERSITIES	\$	\$	\$	\$ 622	\$ 622

1/ Data not received by the Coordinating Board as of December 18, 1975.

Summary of Research Expenditures Classified by Academic Fields
Texas Public Senior Colleges and Universities (continued)

Institution	Special and Professional					Subtotal	Total Research Expenditures
	Law	Optometry	Veterinary Medicine	Other			
Angelo State University						\$ 109,689	
East Texas State University						463,725	
Lamar University						263,284	
Midwestern University						46,706	
North Texas State University						1,187,948	
Pan American University						415,430	
Sam Houston State University						387,849	
Southwest Texas State University				1,518		1,518	
Stephen F. Austin State University						114,631	
Sul Ross State University						701,139	
Texas A&I University System						75,677	
Texas A&I University at Corpus Christi						1,020	
Texas A&I University at Kingsville						259,592	
Texas A&I University at Laredo						948	
Texas A&M University System						770,833	
Prairie View A&M University						29,761	
Tarleton State University						39,348,802	
Texas A&M University			759,382			759,382	
Texas Southern University						648,685	
Texas Tech University						4,631,713	
Texas Woman's University						10,663	
The University of Texas System							
The University of Texas at Arlington						1,437,428	
The University of Texas at Austin						36,765,081	
The University of Texas at Dallas	308,148			10,232		318,380	
The University of Texas at El Paso						3,773,186	
The University of Texas at Permian Basin						790,804	
The University of Texas at San Antonio						31,880	
Tyler State College						242,141	
University of Houston	15,277	48,626				63,903	
University of Houston at Clear Lake City						1,953	
University of Houston Center at Victoria						5,457,213	
West Texas State University						5,969	
						89,611	
TOTALS: PUBLIC SENIOR COLLEGES AND UNIVERSITIES	\$ 334,088	\$ 48,626	\$ 759,382	\$ 11,750	\$ 1,153,846	\$ 98,203,052	

1/ Data not received by the Coordinating Board as of December 18, 1975.

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SUMMARY OF SOURCES OF FUNDS FOR RESEARCH EXPENDITURES
 Texas Public Medical, Dental, and Allied Health Schools
 Fiscal Year Ended August 31, 1975

Institution	Public Funds			Private Funds			Total Sources of Funds
	State Appropriated	Institutionally Controlled	Federal Government	Profit	Non-Profit	Other	
The University of Texas System							
Health Science Center at Dallas	\$ 48,197	\$ ---	\$ 6,083,892	\$ 488,859	\$ 1,353,112	\$ ---	\$ 7,974,060
Medical Branch at Galveston	\$ 1,360,909	---	\$ 5,765,666	618,253	1,279,462	---	9,022,290
Health Science Center at Houston	419,104	---	5,242,910	117,024	469,769	---	6,248,807
Health Science Center at San Antonio	21,745	122,379	3,409,533	141,193	608,584	11,456	4,514,690
Cancer Center - Houston	6,018,229	---	11,591,307	---	---	938,167	18,547,703
School of Nursing	---	---	---	---	2,312	44,327	46,639
Texas Tech University School of Medicine	5,788	---	359,093	19,581	50,442	---	434,904
TOTALS	\$ 7,875,972	\$ 122,379	\$ 32,450,401	\$ 1,384,910	\$ 3,765,481	\$ 993,950	\$ 46,589,093



SUMMARY OF RESEARCH EXPENDITURES
 Texas Public Medical, Dental, and Allied Health Schools
 Fiscal Year Ended August 31, 1974

Institution	Field In Which Funds Were Expended					Total Research Expenditures
	Medical	Dental	Nursing	Public Health	Biomedical	
The University of Texas System						
Health Science Center at Dallas	\$ 7,974,060	\$ ---	\$ ---	\$ ---	\$ ---	\$ 7,974,060
Medical Branch at Galveston	9,022,290	---	---	---	---	9,022,290
Health Science Center at Houston	2,288,968	1,062,506	---	1,697,878	1,199,455	6,248,807
Health Science Center at San Antonio	4,302,024	12,666	---	---	---	4,314,690
Cancer Center - Houston	11,233,302	---	---	---	7,314,401	18,547,703
School of Nursing	---	---	46,639	---	---	46,639
Texas Tech University School of Medicine	434,904	---	---	---	---	434,904
TOTALS	\$35,255,548	\$1,075,172	\$ 46,639	\$1,697,878	\$8,513,856	\$46,589,093

1/ Estimated



SECTION 8: HINSON-HAZLEWOOD COLLEGE STUDENT LOAN PROGRAM
AND TUITION EQUALIZATION GRANTS PROGRAM

FISCAL YEAR 1975

HINSON-HAZLEWOOD COLLEGE STUDENT LOAN ACT
 SUMMARY OF LOAN TRANSACTIONS
 All Participating Institutions
 Fiscal Year Ended August 31, 1975

Number of Insti.	Type of Institution	Year to Date		History to Date		Average Loan		Number of Student Borrowers	Average Per Student
		Amount	Number of Students	Amount	Number of Notes	Current Year	History to Date		
30	Public Senior Colleges and Universities.....	\$15,210,471	16,495	\$104,678,830.75	272,482	\$453	\$384	71,002	1,474
37	Independent Senior Colleges and Universities.....	3,779,699	3,995	36,109,094.00	77,562	505	466	21,453	1,683
47	Public Junior Colleges.....	965,236	1,623	11,105,176.00	34,816	347	319	14,800	750
7	Independent Junior Colleges.....	58,933	74	878,393.00	1,721	437	510	690	1,273
14	Other Agencies.....	1,100,903	1,010	5,278,866.00	11,210	659	471	3,841	1,374
135	TOTAL	\$21,115,242	23,197	\$158,050,359.75	397,791	\$462	\$397	111,786	1,414

HINSON-HAZLEWOOD COLLEGE STUDENT LOAN ACT
STATEMENT OF COLLECTIONS
Fiscal Year Ended August 31, 1975

Category	Number	Amount	Percent
----------	--------	--------	---------

I. Analysis of Accounts in Interim Status:

Enrolled	20,848	\$ 33,730,814.15	60.47
Scholastic Deferment	3,154	5,433,006.98	9.74
Payments Scheduled But Not Due	(8,371) 1/	16,614,022.11	29.79
Subtotal, Accounts in Interim Status	32,373	\$ 55,777,843.24	100.00

II. Analysis of Accounts in Repayment Status:

Current Accounts	20,466	\$ 26,453,082.33	24.25
Military Deferment	571	1,038,922.35	.95
Medical Deferment	100	192,684.18	.18
Paid in Full	20,733	16,076,335.75	14.74
Amount Paid on Accounts	0 -	26,565,627.11	24.35
Bankrupt Accounts	223	289,964.38	.27
Death/Disability Claims Paid	246	255,859.05	.23
Death/Disability Claims Pending	184	276,306.05	.25
Default/Bankrupt Claims Paid	2,896	2,819,558.17	2.58
Default/Bankrupt Claims Pending	1,329	1,871,569.73	1.72
One to Five Payments Past Due	11,070	16,866,427.46	15.46
Collection Assistance Requested from Attorney General	(5,001)	5,378,622.32	4.93
Accounts Referred to Attorney General for Legal Action	(8,862)	11,014,889.04	10.10
Subtotal, Accounts in Repayment	77,508	\$109,099,847.92	100.00
GRAND TOTAL, ALL ACCOUNTS	101,510	\$164,877,691.16	100.00

III. Detail of Accounts Referred to Attorney General:

Suits Requested But Not Filed	2,336	\$ 2,185,247.36	19.84
Suits Filed	1,059	1,472,794.74	13.37
Service Pending	3,231	4,230,700.54	38.41
No Service	2,183	3,043,128.45	27.63
Citation Served	38	36,137.04	.33
Judgment Entered	15	46,880.91	.43
Judgment Abstracted			
Subtotal	6,526	\$ 8,829,641.68	80.00
TOTAL ACCOUNTS REFERRED TO ATTORNEY GENERAL	8,862	\$ 11,014,889.04	100.00

IV. Cash Receipts Volume:

Current Month (August)	\$ 1,138,173.73
Fiscal Year to Date	13,020,774.01
History to Date	45,776,223.10

1/ Parentheses indicate duplicated numbers of students.
2/ First Repayments were received in October, 1966.



HINSON-HAZLEWOOD COLLEGE STUDENT LOAN ACT
BALANCE SHEET
Fund 387 and Fund 388
Fiscal Year Ended August 31, 1975

ASSETS	Loan Fund (Fund 387)	Bond Interest and Sinking Fund (Fund 388)	Total
Cash in Treasury.....	\$ 5,783,190.05	\$ 3,366,693.66	\$ 9,149,883.71
Trust and Suspense - Fund 900.....	39,459.25	-	39,459.25
Investments in U.S. Government Securities.....	10,120,252.73	22,136,470.32	32,256,723.05
Loan, Principal Receivable.....	119,968,565.16	-	119,968,565.16
Insurance Premiums Receivable.....	63,269.49	-	63,269.49
Interest Receivable.....	3,127,205.87	-	3,127,205.87
Other Charges Receivable.....	87,829.98	-	87,829.98
Federal Interest Subsidy Receivable.....	593,393.86	-	593,393.86
Federal Interest Subsidy Billed.....	695,351.17	-	695,351.17
Unapplied Returned Checks.....	-	-	-
Total Assets	\$140,478,517.56	\$25,503,163.98	\$165,981,681.54

LIABILITIES	Loan Fund (Fund 387)	Bond Interest and Sinking Fund (Fund 388)	Total
Insurance Premiums Payable.....	\$ 15,248.85	-	\$ 15,248.85
Federal Insured Loan Premiums Payable.....	100,023.40	-	100,023.40
Unapplied Receipts.....	2,601.93	-	2,601.93
Other Charges Payable to Other Funds.....	-	-	-
Refunds Payable.....	36,857.32	-	36,857.32
Earnings on Investments Due Fund 388.....	34,002.90	-	34,002.90
Bonds Payable - Current Maturity.....	3,910,000.00	-	3,910,000.00
Long Term Bonds Payable.....	152,470,000.00	-	152,470,000.00
Deferred Interest on Student Loans.....	-	-	-
Total Liabilities	\$156,568,734.40	\$ - 0 -	\$156,568,734.40

FUND BALANCES	Fund 387	Fund 388	Total
Unrestricted:			
Fund Balance.....	\$(21,179,510.36)	\$ 2,013,930.77	\$(19,165,579.59)
Increase (Decrease) to Fund Balance.....	8,985,198.96	(5,480,347.85)	3,504,851.11
Transferred to Fund 388 and 387.....	(7,495,073.66)	(3,599,168.22)	(11,094,241.88)
Transferred from Fund 388 and 387.....	3,599,168.22	7,495,023.66	11,094,241.88
Transferred from Fund 208.....	-	885,000.00	885,000.00
Total Unrestricted	\$(16,090,216.84)	\$ 1,314,488.36	\$(14,775,728.48)
Restricted:			
For Average Reserve Requirement.....	-	\$11,492,647.00	\$ 11,492,647.00
For Current Bond Interest and Principal.....	-	12,696,028.62	12,696,028.62
Total Restricted	\$ - 0 -	\$24,188,675.62	\$ 24,188,675.62
Total Fund Balances	\$(16,090,216.84)	\$25,503,163.98	\$ 9,412,947.14

Total Liabilities and Fund Balances \$140,478,517.56 \$25,503,163.98 \$165,981,681.54



HINSON-HAZLEWOOD COLLEGE STUDENT LOAN ACT
 REVENUE AND EXPENSE STATEMENT
 Fund 387 and Fund 388
 Fiscal Year Ended August 31, 1975

	<u>REVENUES</u>		<u>EXPENSES</u>
	Loan Fund (Fund 387)	Bond Interest and Sinking Fund (Fund 388)	Total
Interest on Student Loans.....	\$3,653,053.52	\$ - 0 -	\$ 3,653,053.52
Federal Interest Subsidy.....	5,014,164.71	- 0 -	5,014,164.71
Depository Interest.....	180,110.30	24,891.83	205,002.13
Other Charges on Student Loans.....	137,533.43	- 0 -	137,533.43
Premium on Sale of Bonds.....	337.00	689,436.26	337.00
Earnings on Investments from Loan Fund.....	- 0 -	1,967,795.84	689,436.26
Earnings on Investments from Fund 388.....	- 0 -	-	1,967,795.84
Total Revenue	\$8,985,198.96	\$ 2,682,123.93	\$11,667,322.89
Bond Interest Expense.....	\$ - 0 -	\$(8,162,471.78)	\$(8,162,471.78)
Net Revenue (Loss)	\$8,985,198.96	\$(5,480,247.85)	\$ 3,504,951.11



HINSON-HAZLEWOOD COLLEGE: STUDENT LOAN ACT
 SUMMARY OF EARNINGS
 Fiscal Year Ended August 31, 1975

	Realized Earnings	Anticipated Earnings	Total
Investment Earnings			
Earnings on Investments Sold.....	\$ 8,081,400.79	\$ - 0 -	\$ 8,081,400.79
Interest on Investments Held.....	3,798,657.76	4,604,759.32	8,403,597.08
Accrued Interest Paid on Investments Held.....	(405,537.96)	- 0 -	(405,537.96)
Discount on Investment Held.....	- 0 -	812,276.95	812,276.95
Total	\$11,474,500.59	\$5,417,036.27	\$16,891,536.86
Depository Interest			
Depository Interest - Prior Years.....	\$ 764,031.39	\$ - 0 -	\$ 764,031.39
Depository Interest - Current Year.....	205,002.13	- 0 -	205,002.13
Total	\$ 969,033.52	\$ - 0 -	\$ 969,033.52
Loan Earnings			
Interest on Student Loans - Prior Years.....	\$ 6,839,120.53	\$ - 0 -	\$ 6,839,120.53
Interest on Student Loans - Current Year.....	3,653,053.52	- 0 -	3,653,053.52
Total	\$10,492,174.05	\$ - 0 -	\$10,492,174.05
Other Charges on Student Loans			
Other Charges on Student Loans - Prior Years.....	\$ - 0 -	\$ - 0 -	\$ - 0 -
Other Charges on Student Loans - Current Year.....	137,533.43	- 0 -	137,533.43
Total	\$ 137,533.43	\$ - 0 -	\$ 137,533.43
Federal Interest Subsidy			
Federal Interest Subsidy - Prior Years.....	\$18,933,969.61	\$ - 0 -	\$18,933,969.61
Federal Interest Subsidy - Current Year.....	5,014,164.71	- 0 -	5,014,164.71
Total	\$23,948,134.32	\$ - 0 -	\$23,948,134.32
Premium on Sale of Bonds			
Premium on Sale of Bonds - Prior Years.....	\$ 22,100.00	\$ - 0 -	\$ 22,100.00
Premium on Sale of Bonds - Current Year.....	337.00	- 0 -	337.00
Total	\$ 22,437.00	\$ - 0 -	\$ 22,437.00
TOTAL EARNINGS	\$47,043,812.91	\$5,417,036.27	\$52,460,849.18



TUITION EQUALIZATION GRANTS PROGRAM
 SUMMARY OF GRANTS ADMINISTERED
 Fiscal Year Ended August 31, 1975

<u>Number of Students</u>	<u>Number of Institutions</u>	<u>Type of Institution</u>	<u>Total Amount of Grants</u>
484	7	Independent Junior Colleges.....	\$ 217,619
14,202	35	Independent, Senior Colleges and Universities.....	7,282,381
		Average Grant.....	(\$510.69)
		Total Legislative Appropriation to Fund	
		Tuition Equalization Grants Program.....	\$7,500,000

STATE STUDENT INCENTIVE GRANTS PROGRAM
 SUMMARY OF GRANTS ADMINISTERED
 Fiscal Year Ended August 31, 1975

<u>Number of Students</u>	<u>Number of Institutions</u>	<u>Type of Institution</u>	<u>Total Amount of Grants</u>
113	7	Independent Junior Colleges.....	\$ 23,757
2,861	35	Independent Senior Colleges and Universities.....	1,116,754
		Average Grant.....	(\$383.49)
		Total Legislative Appropriation to Fund	
		State Student Incentive Grants Program.....	\$1,140,511

FISCAL YEAR 1975

SECTION 9: COORDINATING BOARD BUDGET

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COORDINATING BOARD BUDGET TO AUGUST 31, 1975
SUMMARY OF OPERATING BUDGET BY SOURCE OF FUNDS
For Fiscal Year Ended August 31, 1975

Items of Expenditure	State General Revenue Appropriations						Federal Funds				Other		Total
	Salary and Appropria-tions	Travel and Other Operating Expenses	Management Information System	Hanson-Hazlewood College Stu-dent Loan Program	Higher Education Facilities Grant	Higher Ed. Community Services Grant	N.I.H. Nurse Education Grant	R.M.P. Allied Health Grant	I.P.A. Personnel Admin. Study Grant	Guaranteed Loan Program Lenders Allowance	C.B. Salary Supplement Fund		
SALARIES:													
Commissioner.....	\$ 32,718	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ 8,000	\$ 40,718
Deputy Commissioner..	21,392	---	---	---	---	---	---	---	---	---	---	---	21,392
Other Professional Positions.....	310,226	---	---	51,456	416,581	26,826	20,673	637	60,240	36,750	---	---	923,389
Secretarial & Clerical Positions.....	83,849	---	---	6,625	251,231	7,413	---	2,671	7,746	18,000	---	---	377,535
Subtotal, Salaries..	\$ 448,185	\$ ---	\$ 58,081	\$ 667,812	\$ 34,239	\$ 20,673	\$ 3,308	\$ 215	\$ 67,986	\$ 54,750	\$ 8,000	\$ 11,363,034	
TRAVEL.....	\$ ---	\$ 43,196	\$ ---	\$ 7,765	\$ 5,000	\$ 2,500	\$ ---	\$ ---	\$ 3,845	\$ 953	\$ ---	\$ ---	\$ 65,472
RENTAL OF COMPUTER.....	---	---	16,080	---	---	---	---	---	---	170,920	---	---	187,000
GENERAL OFFICE EXPENSE.....	---	32,215	---	15,716	5,761	1,827	3,915	1,636	30,716	451,546	---	---	543,330
Total Expenditures for Administration.....	\$ 448,185	\$ 75,409	\$ 74,161	\$ 691,291	\$ 45,000	\$ 25,000	\$ 7,438	\$ 1,636	\$ 102,547	\$ 678,169	\$ 8,000	\$ 2,156,836	