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ABSTRACT

The number of students expected to enroll in Montgomery College yearly through 1985 is projected on the basis of a model incorporating past trends, population projections, economic indicators, and other factors on which viable assumptions about the future can be based, into a system of linear equations expressed in matrix notation. The model utilizes existing population projections for population sub-groups which constitute district segments of the total student body (high school graduation projections, county population projections, etc.). These projections are modified by factors representing past experience or enrollment rates for each segment and the effects of reasonable anticipated changes not reflected in past history, such as the expected effects of policy decisions, on each segment. Projections of expected enrollment are obtained for the following segments, which are discussed separately: (1) recent county high school graduates, including early and delayed enrollees, (2) out-of-county Maryland students, (3) out-of-state or non-resident students, (4) matriculated returning students, and (5) county residents expected to enroll as non-matriculated students. The model is easily expandable to accommodate new information and consideration of new sources of students as they are identified. Extensive tables and graphs are included. (PL)

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TENTATIVE*

TEN-YEAR ENROLLMENT PROJECTIONS

FISCAL YEARS 1977 - 1986

(A Supplement to the FY 1977 Capital
and Operating Budgets of
Montgomery Community College)

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*Subject to review and
revision in October 1975,
based on actual enrollment
data of Montgomery College
for the fall semester of
1975.

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TENTATIVE ENROLLMENT PROJECTIONS

Introduction

Montgomery College is a dynamic growing community college located in what is perhaps the most educationally conscious county in the United States. The educational program is designed to meet the needs of students who plan to transfer to upper division colleges and universities, who desire to gain a technical or semi-professional skill in order to secure employment, who want a general education, who want generally to improve themselves through continued education, or who wish to enhance their opportunities for employability or for advancement in their chosen occupations or professions. Thus, students come to Montgomery College for many reasons and from all segments of the community.

Projecting enrollment consists of relating the educational planning of the College to the people for whom the program is designed. Because the enrollment of Montgomery College has grown at a more rapid rate than the total population of Montgomery County, it is apparent that the College is serving the educational needs of an increasingly broader spectrum of the citizenry than ever before. Therefore, it is assumed that, while a portion of new growth of College enrollments can be expected to be the result of increased population, the majority of the projected growth will likely relate to the increasing awareness of people that Montgomery College is able to provide quality educational service in response to their needs and demands for such education.

In effect, enrollment projections are a statement of the College's experience and its reasonable expectation to serve the educational needs of the citizens of Montgomery County. The projections are an estimation of the number of individuals who will be served by the diverse and changing curriculums and courses offered at Montgomery College. Theoretically, the only constraints are the imagination of the College and available resources; however, for the actual projections, it is necessary to consider past trends, population projections, economic indicators, and many other factors in developing viable assumptions about the future.

In order to establish a systematic method of dealing with the multitude of factors involved in projecting enrollment, a model has been developed which has proved useful in estimating the number of students who can be expected to enroll at the College.

The model consists of a system of linear equations expressed in matrix rotation. A number of sub-units compose the complete enrollment model. Each sub-unit is related to a sector of the College's total student body which has the characteristics of being relatively distinct from other segments, and being related in a direct and logical way to a data base which is readily accessible and current.

Each sub-unit allows for (1) external information on the state of the segment data base to be entered into the model, (2) past experience to influence the external information, and (3) professional judgment and reasonable expectations to influence the external information. In the basic concept of the model, these allowances are included by having (1) a data matrix containing the external information, (2) an enrollment factor matrix containing the derivations of past experience, (3) a prognostication matrix containing coefficients representing in mathematical terms, rates of change, and reasonable anticipated changes not reflected in past history. The expected effects of policy decisions can be entered in this area.

Segments of the total enrollment which are projected separately are (1) high school graduates of the most recent class, delayed enrollment of high school graduates, and early placement students who have not yet graduated from high school, (2) the continuing matriculated students, (3) the out-of-county students, (4) the out-of-state students, and (5) resident non-matriculated students. Students enrolled in off-campus centers are projected separately by the Community Services Office from knowledge of their programs.

In word form the model is structured as follows:

$$\begin{array}{l}
 \left[\begin{array}{l} \text{County Public and} \\ \text{Private High} \\ \text{School Graduation} \\ \text{Projection Data} \\ \text{Matrix} \end{array} \right] \times \left[\begin{array}{l} \text{Basic} \\ \text{Enrollment} \\ \text{Rate Matrix} \end{array} \right] \times \left[\begin{array}{l} \text{Prognostication} \\ \text{Matrix} \end{array} \right] = \left[\begin{array}{l} \text{A} \\ \text{High School} \\ \text{Sector} \\ \text{Matriculants} \\ \text{Expected} \end{array} \right] \\
 \\
 \left[\begin{array}{l} \text{County Population} \\ \text{Projection Data} \\ \text{Matrix} \end{array} \right] \times \left[\begin{array}{l} \text{Basic} \\ \text{Enrollment} \\ \text{Matrix} \end{array} \right] \times \left[\begin{array}{l} \text{Prognostication} \\ \text{Matrix} \end{array} \right] = \left[\begin{array}{l} \text{B} \\ \text{Residents Expected} \\ \text{to Enroll as} \\ \text{Non-Matriculated Students} \end{array} \right] \\
 \\
 \left[\begin{array}{l} \text{Continuing Matriculated} \\ \text{Students Base Data} \\ \text{Matrix} \end{array} \right] \times \left[\begin{array}{l} \text{Basic} \\ \text{Enrollment} \\ \text{Matrix} \end{array} \right] \times \left[\begin{array}{l} \text{Prognostication} \\ \text{Matrix} \end{array} \right] = \left[\begin{array}{l} \text{C} \\ \text{Continuing} \\ \text{Matriculated} \\ \text{Students} \\ \text{Expected} \end{array} \right] \\
 \\
 \left[\begin{array}{l} \text{Source County} \\ \text{Graduation} \\ \text{Projections Data} \\ \text{Matrix} \end{array} \right] \times \left[\begin{array}{l} \text{Basic} \\ \text{Enrollment} \\ \text{Rate Matrix} \end{array} \right] \times \left[\begin{array}{l} \text{Prognostication} \\ \text{Matrix} \end{array} \right] = \left[\begin{array}{l} \text{D} \\ \text{Out of County} \\ \text{Students} \\ \text{Expected} \end{array} \right] \\
 \\
 \left[\begin{array}{l} \text{Out of State Student} \\ \text{Base Data Matrix} \end{array} \right] \times \left[\begin{array}{l} \text{Basic} \\ \text{Enrollment} \\ \text{Rate Matrix} \end{array} \right] \times \left[\begin{array}{l} \text{Prognostication} \\ \text{Matrix} \end{array} \right] = \left[\begin{array}{l} \text{E} \\ \text{Out of State} \\ \text{Students} \\ \text{Expected} \end{array} \right]
 \end{array}$$

$$\begin{array}{l}
 \left[\begin{array}{l} \text{A} \\ \text{High School} \\ \text{Segment} \end{array} \right] + \left[\begin{array}{l} \text{B} \\ \text{Non-Matric.} \\ \text{Enrollment} \\ \text{Segment} \end{array} \right] + \left[\begin{array}{l} \text{C} \\ \text{Continuing} \\ \text{Student} \\ \text{Segment} \end{array} \right] + \left[\begin{array}{l} \text{D} \\ \text{Out of} \\ \text{County} \\ \text{Segment} \end{array} \right] + \left[\begin{array}{l} \text{E} \\ \text{Out of} \\ \text{State} \\ \text{Segment} \end{array} \right] + \\
 \\
 \left[\begin{array}{l} \text{F} \\ \text{Off Campus} \\ \text{Segment} \end{array} \right] = \left[\begin{array}{l} \text{Total} \\ \text{Enrollment} \\ \text{Expected} \end{array} \right]
 \end{array}$$

FIGURE A

The model is expandable; in fact, it has been expanded to its present form from the initial foundation developed in 1971. Expandability allows for the inclusion of new information as it is received and consideration of new sources of students as these are identified and become significant. Expansion of the model is, however, constrained by the complexity of the necessary programming and "debugging" operations required in the computerization of the model.

In the present state of development, because of practical methods of applying mathematical principles to the general concept of the model, some of the matrices noted above can be readily combined into a single matrix, thereby simplifying the operational techniques used in arriving at results. This approach also simplifies the required computer programming; however, should conditions warrant it, based upon updated information or changing conditions, the potential exists to consider the operation of the model in its fully expanded form. This flexibility enables the model to respond properly to the basic concepts underlying it, and at the same time produces the results in the most direct and efficient manner.

Principal sources of external data are the Montgomery County Planning Board, the Montgomery County Public Schools, Maryland Department of State Planning, and Maryland Department of Health and Mental Hygiene among others.

The total projected headcount is expected to be quite accurate. There is a counterbalancing effect attained by summing the segment projections; thus, an under projection in one component tends to be compensated by an over projection in another. This counterbalancing function is a familiar phenomenon when several factors are combined in making predictions.

In order to maintain consistency, the model was developed on the basis of enrollment counts at the end of the third week of classes; these are the official counts required for State reports. Consequently, the projections derived from the model represent enrollments as of the end of the third week of classes each term.

Following is a detailed discussion of the major considerations used in each of the six segments of the enrollment projections as applied to the period 1975 to 1985. The six segments are (1) the high school students who matriculate, (2) out-of-county Maryland residents, (3) out-of-state or non-residents, (4) matriculated returning students, (5) special or non-matriculated county residents, and (6) the off-campus or extension credit students.

PART 1

HIGH SCHOOL STUDENTS AS A SEGMENT OF THE TOTAL COLLEGE ENROLLMENT

In projecting enrollment by student source segments, it is necessary to identify and evaluate several separate categories within each segment. In the high school segment of the enrollment projection model, each category depends in one way or another on the number of graduates from the high schools in Montgomery County. The principal categories considered are (1) those students entering Montgomery College immediately after graduation from a public high school, (2) those students who enter the College after some years of employment, military service, Peace Corps, travel, etc., (3) students graduating early (11th grade) from public high schools, (4) private or parochial high school graduates, and, (5) early placement students - those who enroll at the College while still in high school. A change in the number of students in any one of these categories has a direct effect on the size of the segment and is reflected in the total enrollment of the College.

Immediate Entry Into College

Traditionally, much attention has been paid to the number of students entering Montgomery College immediately after graduation from the public high schools in the County as there are more hard data available on these students than on any other category in the high school source segment. Projections of twelfth grade enrollment in Montgomery County public schools are shown on Table I-1. The College's model uses regional breakdowns derived from the projections for individual high schools aggregated within the three regions shown on the Montgomery County high school map. (Figure B). The composition of the County regions relate to College enrollment rates used in the College enrollment projection model and does not necessarily coincide with the boundaries of the six administrative areas of the Montgomery County public schools.

While Table I-1 gives an indication of the changing twelfth grade enrollment pattern within Montgomery County, the following graph (Figure C) dramatically portrays the shift in the distribution of students from region to region which can be expected to occur over the next ten years.

Apparently fewer young people are entering college immediately out of high school now than in past years according to the Montgomery County public school follow-up studies of graduates; e.g., in 1968, 73.2 percent of the graduating class went on to college, while in 1973 68.5 percent continued their education. (Table I-2). This conforms to national trends. Likewise, the proportion of the graduates who enter Montgomery College immediately after high school graduation has been declining; e.g., in fall 1971, some 21 percent of all the Montgomery County public high school graduates of the previous spring enrolled at the College, and in fall 1974

TABLE I-1

MONTGOMERY COUNTY PUBLIC SCHOOLS
 PROJECTED 12TH GRADE ENROLLMENT BY REGION
 1976 THROUGH 1985

MONTGOMERY COLLEGE ENROLLMENT REGIONS	NUMBER OF HIGH SCHOOLS	YEAR OF GRADUATION									
		1976	1977	1978	1979	1980	1981	1982 ^e	1983 ^e	1984 ^e	1985 ^e
Upper County	4	935	1088	1121	1353	1409	1668	1697	1815	1828	1888
Middle County	9	3361	3524	3485	3492	3570	3598	3616	3425	3262	3140
Lower County	9	4948	4753	4761	4578	4354	4079	4012	3701	3483	3408
TOTAL	22	9244	9365	9367	9423	9333	9345	9325	8941	8573	8436

Assumptions: Outmigration will diminish. Survival ratios in elementary grades will approach 100% by 1980-81.

e - Extrapolations based on enrollment projections of lower grades.

Source: George W. Fisher, Director, Division of Planning, Montgomery County Public Schools, Washington Center, Rockville, Maryland (April 9, 1975)

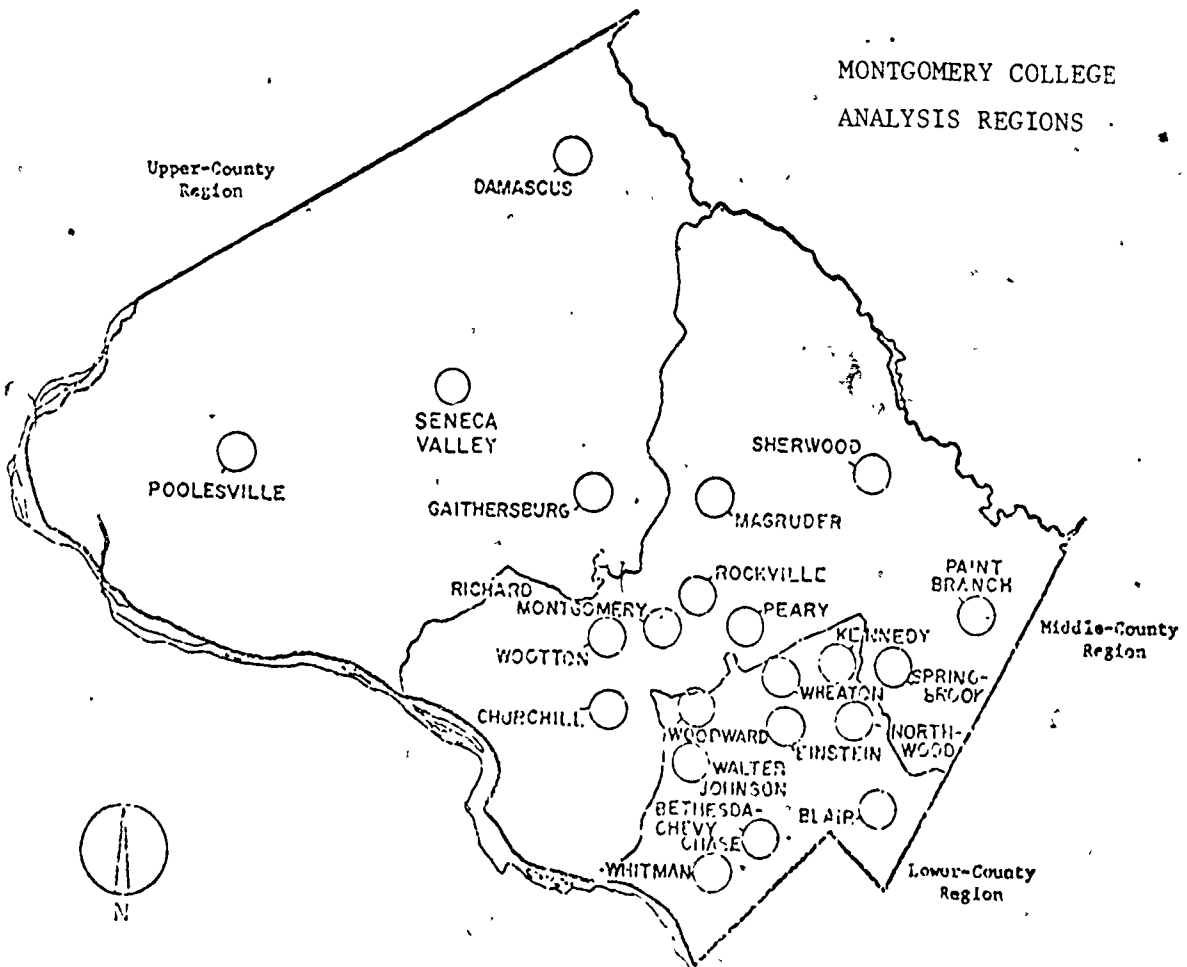


FIGURE B

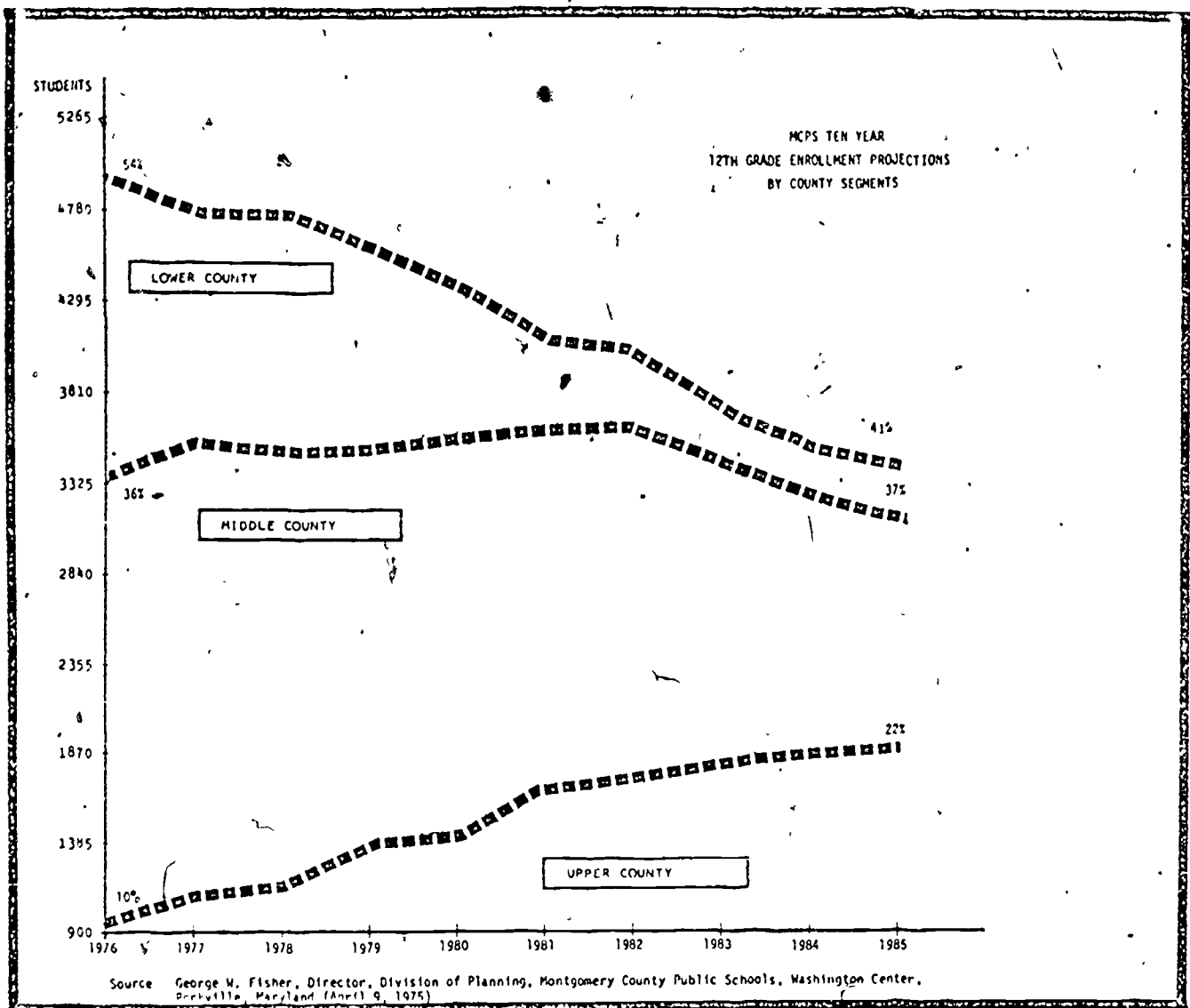


FIGURE C

TABLE I-2

COUNTY COMMUNITY COLLEGE AND STATE UNIVERSITY ATTENDANCE PATTERNS OF
MONTGOMERY COUNTY PUBLIC HIGH SCHOOL GRADUATES
1968 - 1973

DATE OF HIGH SCHOOL GRADUATION	TOTAL NO. OF GRADS	NO. CONTINUING THEIR EDUCATION	NO. ATTENDING MONT. COLLEGE	NO. ATTENDING U. OF MARYLAND
June 1968	7142 100%	5231 73.2%	1475 20.7%	1148 16.1%
June 1969	7784 100%	5597 71.9%	1733 22.3%	995 12.8%
June 1970	8270 100%	5419 71.1%	1655 20.0%	1142 13.8%
June 1971	8636 100%	6259 72.5%	1938 22.4%	1368 15.8%
June 1972	9283 100%	6468 69.7%	2123 22.9%	1362 14.7%
June 1973	9105 100%	6241 68.5%	1973 21.7%	1312 14.4%

Source: MCPS Department of Records, Reports, and Training

Note: These data are based on the findings of annual follow-up studies and do not always agree with official third-week enrollment statistics of the College.

some 18 percent of the graduating class enrolled. (Table I-3). Compounding this trend are the recent Montgomery County public school projections which are virtually stable for several years until 1982 when they decline at a noticeable rate. The effect of a smaller proportion of the high school graduating class enrolling immediately after graduation at a time when the base population is holding steady or declining results in the likelihood of fewer students coming to the College directly from high school. Past projections included the assumption that the proportion of students entering Montgomery immediately after high school graduation would increase. When fall 1975 enrollment data are available, the College will once again reexamine the projections; thus, the assumption is being made in these projections (tentative until October 1975) that the proportion of the twelfth grade graduating class entering Montgomery College immediately from high school will not continue to decline but will instead tend to hold relatively steady over the next ten years.

TABLE I-3

ACTUAL AND PROJECTED MCPS GRADUATES
ENTERING MONTGOMERY COLLEGE
IMMEDIATELY AFTER HIGH SCHOOL GRADUATION
1971 - 1985

MCPS* GRADUATES	MCPS HIGH SCHOOL GRADUATES ENTERING MONTGOMERY COLLEGE IMMEDIATELY AFTER GRADUATION	PERCENT OF HIGH SCHOOL GRADUATES ENTERING MC
A C T U A L [†]		
1971	8745	1820 21
1972	9369	1842 20
1973	9221	1816 20
1974	9345	1670 18
P R O J E C T E D		
1975	9030	1716 19
1976	9244	1756 19
1977	9365	1779 19
1978	9367	1780 19
1979	9423	1790 19
1980	9333	1773 19
1981	9345	1776 19
1982	9325	1772 19
1983	8941	1699 19
1984	8573	1629 19
1985	8436	1603 19

*1971 - 74 MCPS Department of Records, Reports and Training

1975 - 85 MCPS Division of Planning

+ Official third week fall enrollment figures

Nineteen percent is used as a reasonable (perhaps conservative) proportion of the County public high school spring graduates who can be expected to enroll at Montgomery College each fall. (Table I-3).

Eleventh Grade Graduation

The eleventh grade graduate is a relatively new phenomenon. The public school system does not have available statistics on eleventh grade graduates apart from twelfth grade graduates at the present time.

During the four years since the implementation of State Board of Education Regulation 310-9, "Waiver of Four-Year Study" the number of early graduates has grown steadily as shown on Table I-4.

TABLE I-4

ELEVENTH GRADE GRADUATES OF MONTGOMERY COUNTY PUBLIC SCHOOLS

Spring 1972	128 early graduates
Spring 1973	331 early graduates
Spring 1974	405 early graduates

Preliminary estimate for Spring 1975 - 505 early graduates

Source: MCPS Department of Records, Reports, and Training

Early graduation does not increase the number of potential college students because those who graduate from the eleventh grade will be subtracted from the number of potential twelfth grade graduates. Thus far, the effect of the implementation of this policy has been to even out year to year variations in the size of the graduating class. These graduates are, therefore, included in the immediate entry (Table I-3) or delayed entry (Table I-5) calculations.

Delayed Entry

The students who delay their entry into higher education for six months or a few years represent the second largest component of the high school source segment. The percentage of a high school graduating class which enrolls after a given time interval can be seen to be relatively

consistent over the recent past, permitting an estimation of yield per year from a given class. (Table I-5). Thus, in projecting the contribution to the total College enrollment, it has been possible to build into the model an allowance for this category of student.

TABLE I-5

DELAY BETWEEN HIGH SCHOOL GRADUATION AND COMMUNITY COLLEGE ENTRANCE
OF MONTGOMERY COUNTY HIGH SCHOOL GRADUATES

YEAR OF GRADUATION FROM HIGH SCHOOL	DIRECT ENROLLMENT AT MONTGOMERY COLLEGE SAME YEAR (FALL SEM.)	DELAYED ENROLLMENT			TOTAL TO DATE (FALL 1974)
		1 YR.	2 YRS.	3 YRS.	
1974	1670 (17.9%)				
1973	1816 (19.7%)	299 (3.2%)			2115 (23.0%)
1972	1842 (19.6%)	282 (3.0%)	138 (1.5%)		2262 (24.8%)
1971	1820 (20.8%)	171 (1.9%)	118 (1.3%)	64 (0.7%)	2173 (24.8%)

Private and Parochial Schools

A trend counter to the public high schools appears to be developing in the private and parochial schools within Montgomery County. Until fall of 1974, the percentage yield of the private and parochial schools was quite stable as Table I-6 indicates.

TABLE I-6

PERCENT OF PRIVATE AND PAROCHIAL HIGH SCHOOL GRADUATES
ENROLLING AT MONTGOMERY COLLEGE

FALL OF	1970	1971	1972	1973	1974
Private Schools	1%	1%	4%	4%	19%
Parochial Schools	13%	11%	13%	13%	43%
TOTAL	11%	9%	9%	10%	34%

Such a large increase in the proportion of graduates selecting Montgomery College after a period of stability is not expected to occur again; however, the new level is assumed to reflect a fundamental change in conditions within the County. Inflation, the energy crisis, rising tuition at private institutions, the high degree of uncertainty about the economy in general, and the fine reputation of Montgomery College are assumed to have increased the attractiveness of the College for parents of private and parochial high school graduates. Once enrolled at Montgomery, these students are apt to stay for at least two years, and this is taken into consideration in making projections. Further, this new level of enrollees from the non-public sector, while not expected to rise much higher, is expected to remain more or less constant over the long run.

Although the proportional increase in students coming from the private and parochial schools was impressive this year, the total graduating class is not numerically large (987 in 1974) and is not growing rapidly. The sum of graduates of all the private and parochial schools grew at a rate of 52 students a year over the past four years (a 209 graduate increase). The number entering Montgomery College grew at an average rate of 46 students per year (a 185 enrollment increase) over the past four years, but of that 185 student increase, 169 of them enrolled in fall 1974. Enrollment in this category will again be analyzed carefully in fall 1975.

Early Placement Students

Montgomery College and the public high schools of the County have jointly established an early placement program in college work for selected high school students who have completed their junior year. To be eligible, a high school student must have accumulated at least 14 Carnegie units in major subjects, have an overall "B" average, and have the recommendation of his/her high school principal and guidance counselor.

The number of high school seniors participating in the early placement program are shown in Table I-7. The average number of participants for the last five fall semesters has been about 106. These students constitute a portion of the high school source segment of total College enrollment.

TABLE I-7
EARLY PLACEMENT ENROLLMENT OF
COUNTY HIGH SCHOOL SENIORS AT MONTGOMERY COLLEGE

HIGH SCHOOL SENIORS PARTICIPATING IN EARLY PLACEMENT PROGRAM	
Fall 1970	99
Fall 1971	114
Fall 1972	92
Fall 1973	96
Fall 1974	131

Summary

The combination of all the categories (1) immediate enrollment, (2) delayed enrollment, (3) early graduations, (4) private and parochial school graduations, and (5) early placement students are embodied in the high school graduate source segment of the enrollment projections. Table I-8 shows the actual and projected sum of the five categories of students entering Montgomery College within the high school segment of the total projected enrollment.

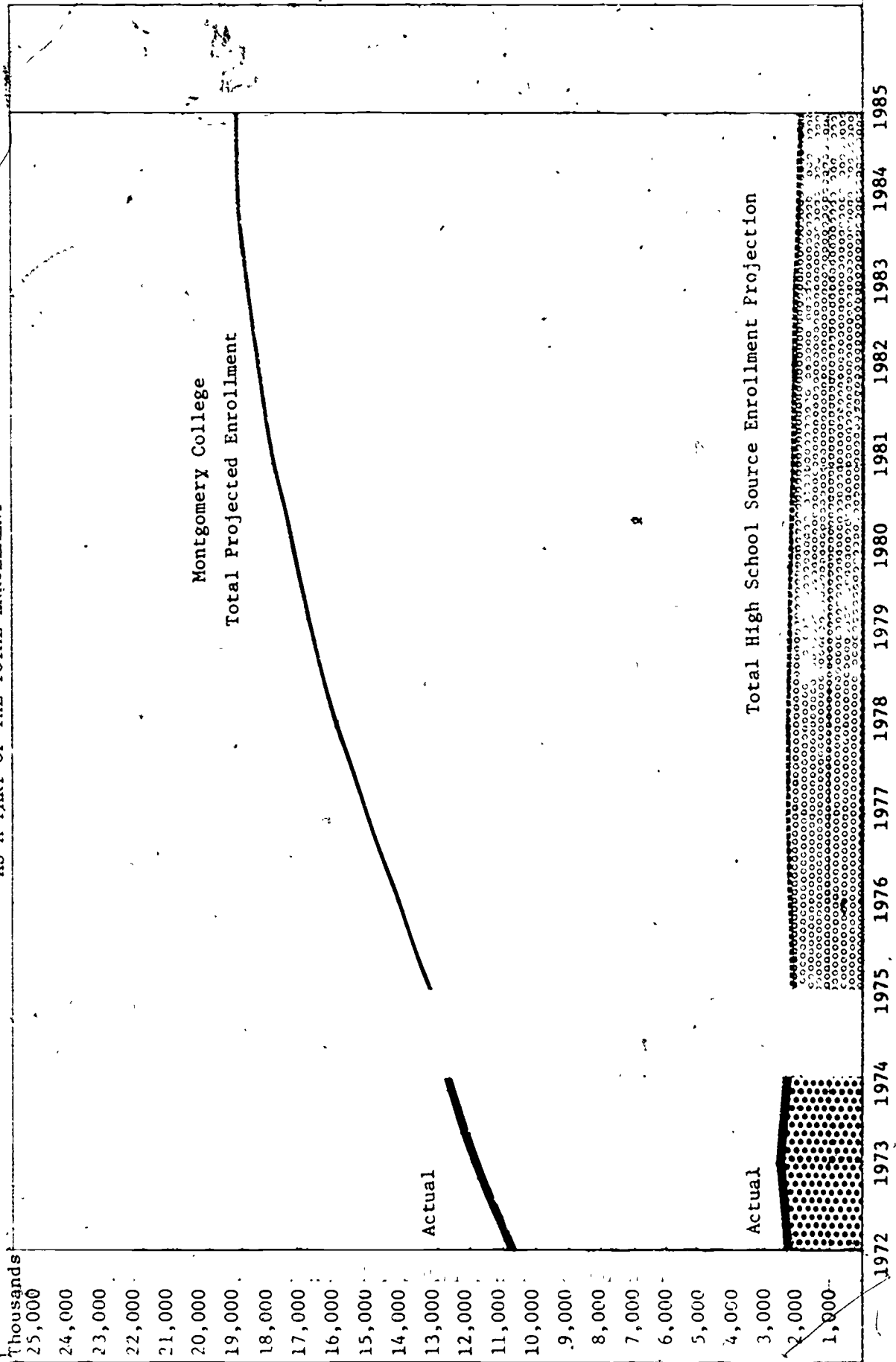
Figure D portrays the high school source segment as a part of the total projected enrollment of the College.

TABLE I-8

MONTGOMERY COUNTY HIGH SCHOOL STUDENTS
ENTERING MONTGOMERY COLLEGE WITHIN ALL CATEGORIES OF THE
HIGH SCHOOL SEGMENT OF THE TOTAL PROJECTED ENROLLMENT

FALL	STUDENTS	ANNUAL RATE OF CHANGE
	A C T U A L	
1971	2239	-
1972	2324	3.8%
1973	2551	9.8%
1974	2264	- 11.3%
	P R O J E C T E D	
1975	2116	- 6.5%
1976	2184	3.2%
1977	2200	.7%
1978	2171	- 1.3%
1979	2150	- 1.0%
1980	2141	- .4%
1981	2107	- 1.6%
1982	2068	- 1.9%
1983	2043	- 1.2%
1984	1990	- 2.6%
1985	1935	- 2.8%

FIGURE D
 TOTAL MONTGOMERY COUNTY HIGH SCHOOL SOURCE
 AS A PART OF THE TOTAL ENROLLMENT



Fall Semester

PART 2

OUT-OF-COUNTY AND OUT-OF-STATE RESIDENTS
AS A SEGMENT OF THE TOTAL COLLEGE ENROLLMENT

Maryland Residents

Principal areas from which Montgomery College students who are non-county residents are drawn are the neighboring areas of Frederick, Howard, and Prince George's counties. Specialized programs, a large variety of course offerings, excellent faculty and facilities, and geographical proximity are some of the features of Montgomery College which attract these students. The College is expected to become even more attractive with the renovation of Takoma Park campus and the construction of a campus at Germantown.

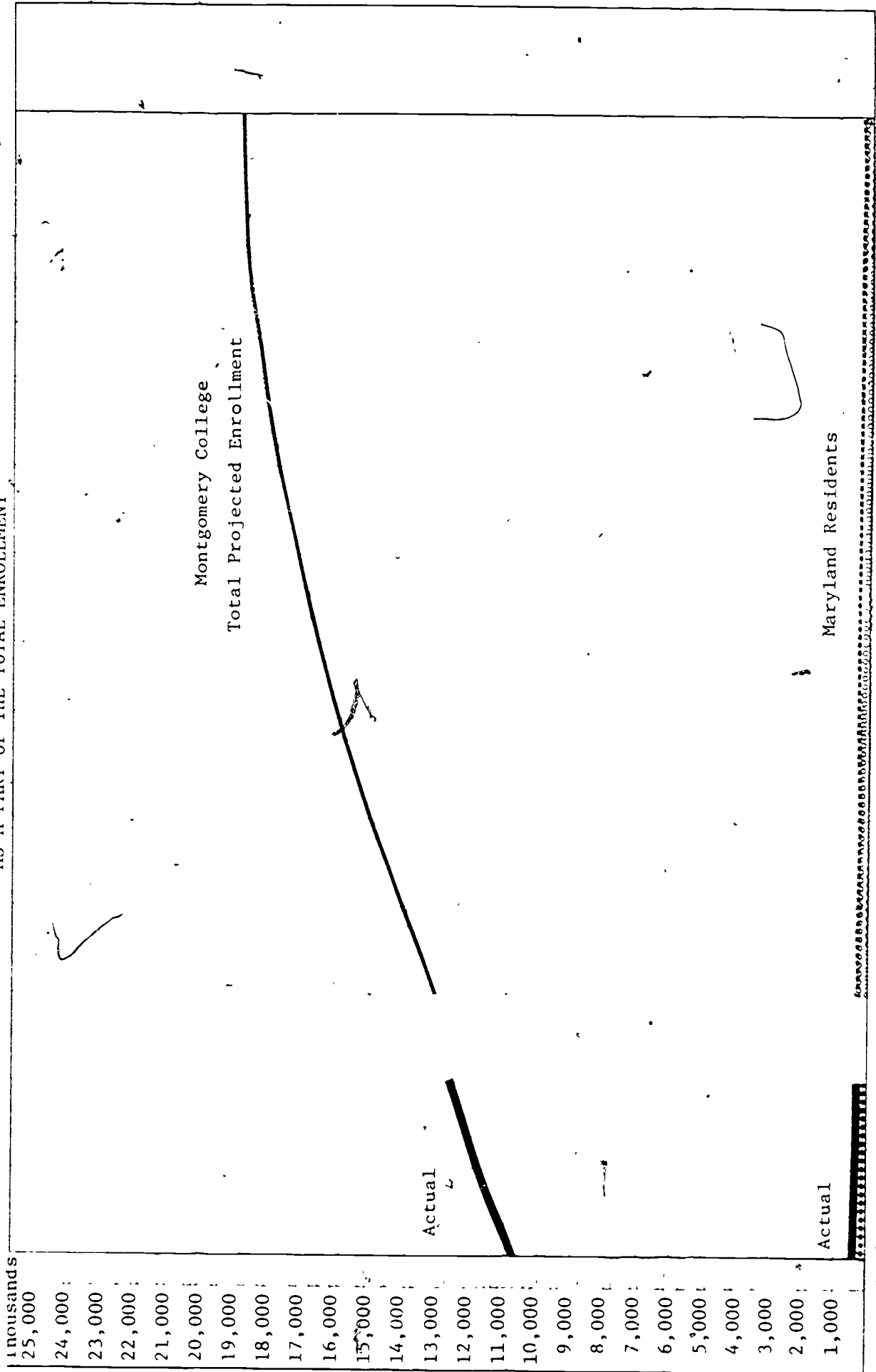
The most reliable base found for making projections of this segment has been the projections of twelfth grade enrollment in the public high schools in each of the neighboring counties. These projections are published by the State of Maryland Department of State Planning. The most recent report was entitled Public School Enrollment Projections 1973-1983 issued May 1974. Extrapolation was necessary to provide the additional data points to the year 1985 in the College's ten year projection model. These counties expect a decrease in twelfth grade enrollment much the same way as does Montgomery. The actual and projected number of Maryland residents enrolling at Montgomery College are shown on Table II-1. Figure E is a graph of the contribution the Maryland residents make to the total student body of the College.

TABLE II-1
ACTUAL AND PROJECTED MARYLAND RESIDENTS
ENROLLING AT MONTGOMERY COLLEGE

FALL	MARYLAND RESIDENTS	ANNUAL RATE OF CHANGE
ACTUAL		
1971	354	- 9.2%
1972	378	6.8%
1973	353	- 6.6%
1974	360	2.0%
PROJECTED		
1975	313	- 13.1%
1976	346	10.5%
1977	391	13.0%
1978	365	- 6.6%
1979	369	1.1%
1980	355	- 3.8%
1981	363	2.3%
1982	335	- 7.7%
1983	342	2.1%
1984	298	- 13.2%
1985	272	- 8.7%

FIGURE E

MARYLAND RESIDENTS
AS A PART OF THE TOTAL ENROLLMENT



Non-Residents

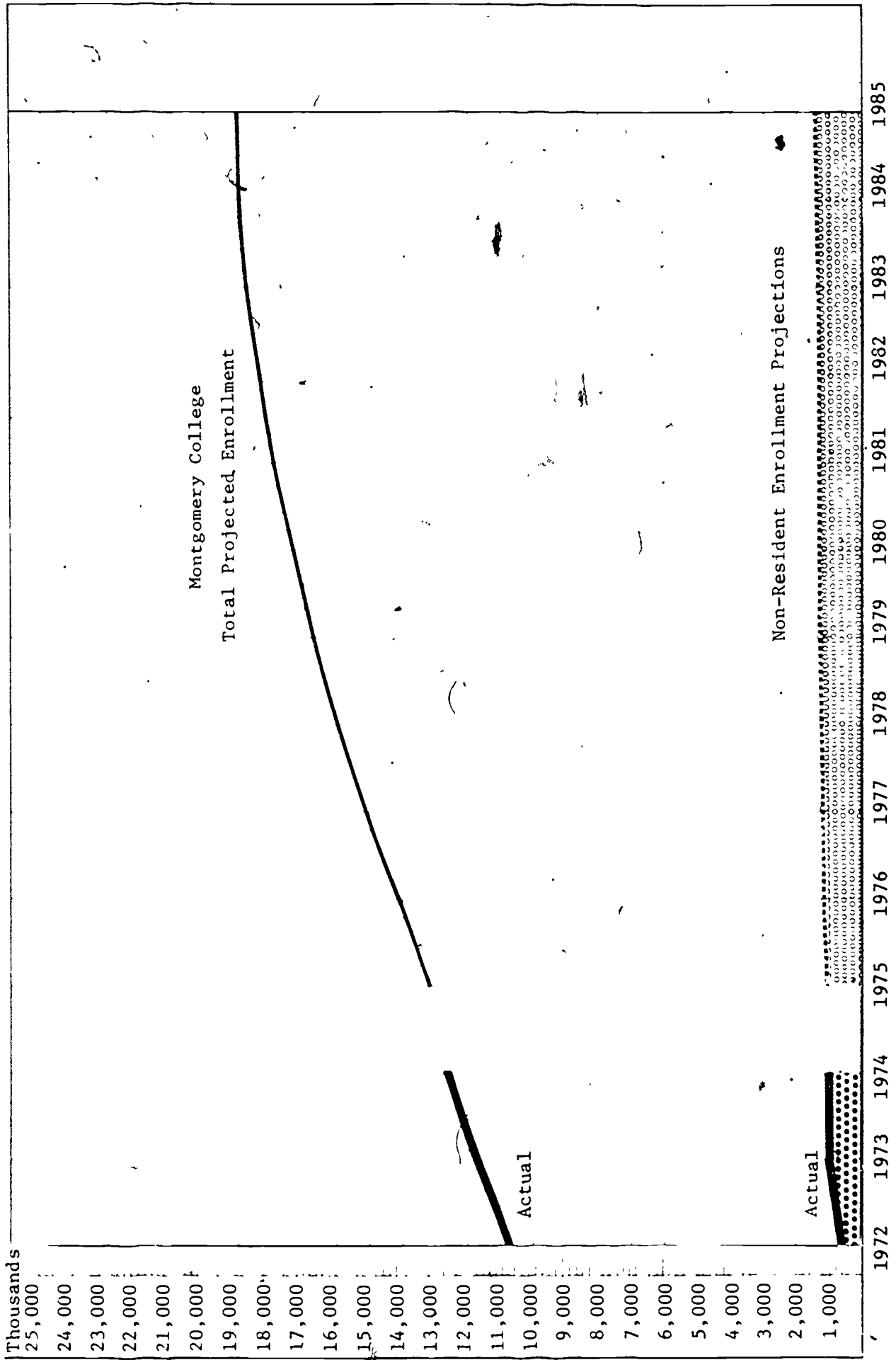
Out-of-state enrollment has two principal sources - District of Columbia residents and aliens holding student visas, although some students do come from northern Virginia and other areas. Of the two sources, the aliens holding student visas constitute the larger number. For these international students there is no completely satisfactory data base; however, there appears to be direct relationship between the size of the College, the extensiveness of its programs, and its attractiveness to the international student. Also, it can be assumed that most potential international students learn about Montgomery College through personal contact with other international students who are alumni or who are currently enrolled. Thus, growth of the matriculated student body appears to be the best available basis for projecting the number of international students. The data base for projecting the number of District residents enrolling is the twelfth grade enrollment of District high schools and is treated in the same way as the out-of-county enrollment segment. Combining the results of projecting the non-resident enrollment using the two primary sources provides the figures in Table II-2 and Figure F.

TABLE II-2
ACTUAL AND PROJECTED NON-RESIDENTS
ENROLLING AT MONTGOMERY COLLEGE

FALL	NON-RESIDENTS	ANNUAL RATE OF CHANGE
	A C T U A L	
1971	570	- 0.3%
1972	736	28.1%
1973	1006	37.5%
1974	1035	3.1%
	P R O J E C T E D	
1975	1087	5.0%
1976	1140	4.9%
1977	1195	4.8%
1978	1251	4.7%
1979	1308	4.6%
1980	1368	4.5%
1981	1427	4.3%
1982	1461	-2.4%
1983	1473	0.8%
1984	1482	0.6%
1985	1486	0.3%

FIGURE F

NON-RESIDENTS
AS A PART OF THE TOTAL ENROLLMENT



PART 3

RETURNING MATRICULATED STUDENTS AS A SEGMENT OF THE TOTAL COLLEGE ENROLLMENT

The segment of the total College enrollment which consists of matriculated students continuing from the previous year is dependent on the retention rate and the number of new entrants matriculating during the previous year. Matriculated students are those persons who are admitted to a degree or certificate curriculum and may attend the College either full-time or part-time.

Students tend to take longer to complete their programs now than in previous years. For example, 9 percent of the students who entered Montgomery in the fall of 1970 were still enrolled during the fall of 1973, while 11 percent of the students who enrolled in the fall of 1971 were still enrolled during the fall of 1974. The current retention rate from fall to fall is around 53 percent; however, there is a fluctuation from year to year. Based on the tendency of students to take longer to complete their programs of study, over the next ten years the retention rate is expected to gradually increase to about 62 percent.¹

A second growth factor of this segment is the new matriculated entrants each year. The total number of matriculated students in fall 1974 was slightly lower than in fall 1973 as some of the students who would be expected to matriculate registered as special students. The total College enrollment was not impacted; however, as the number of new matriculated entrants levels off this segment will be affected more and more. When the enrollment projections are reexamined in the fall of 1975 the relationship between returning matriculated and non-matriculated students again will be examined in detail.

The actual number of returning matriculated students, the rate of change for the past five years, and the projections for the next eleven years are contained in Table III-1.

Figure G shows the relationship between the total enrollment of the College and the number of matriculated students expected to return each semester.

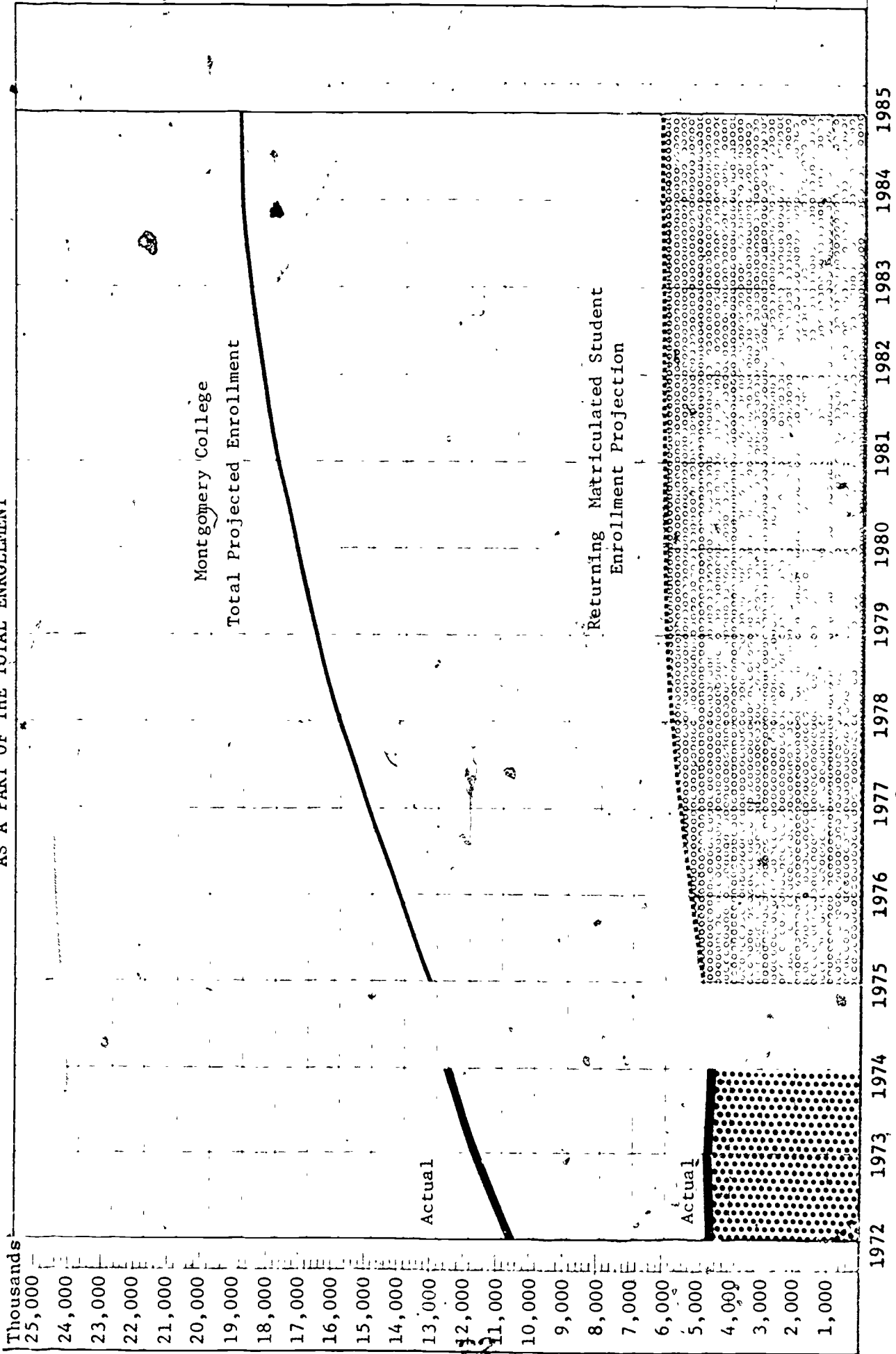
TABLE III-1

ANNUAL GROWTH RATE OF THE RETURNING
MATRICULATED STUDENT SEGMENT
1971 - 1985

FALL	RETURNING STUDENTS	ANNUAL RATE OF CHANGE
	A C T U A L	
1971	4195	17.5%
1972	4642	10.6%
1973	4854	4.6%
1974	4642	- 4.4%
	P R O J E C T E D	
1975	4847	4.4%
1976	5238	8.1%
1977	5558	6.1%
1978	5847	5.2%
1979	6056	3.6%
1980	6084	0.5%
1981	6142	1.0%
1982	6161	0.3%
1983	6185	0.4%
1984	6220	0.6%
1985	6220	0.0%

FIGURE G

RETURNING MATRICULATED STUDENTS
AS A PART OF THE TOTAL ENROLLMENT



Fall Semester

PART 4

SPECIAL OR NON-MATRICULATED STUDENTS AS A SEGMENT OF THE TOTAL COLLEGE ENROLLMENT

Students who have completed their high school requirements, or who are beyond normal high school age, and who feel that they can benefit from the programs of the College may be admitted as special students to enroll in college courses. Individuals who have graduated from Montgomery or any other college or university may also enroll as special post-graduate students when they feel they can benefit from courses at Montgomery. Special students are not candidates for a degree or certificate, but may so qualify by fulfilling the admission requirements for a matriculated student. Some of these students initially come in contact with the College through enrollment in extension credit courses offered near their homes. After awhile, these same students may well enroll on campus to benefit from the full range of courses and services available on campus compared to those available at extension centers.

The number of students classified as special or non-matriculated has increased rapidly at Montgomery. As presented in Table IV-1, there were 75 percent more special students enrolled for the fall semester of 1974 than in the fall of 1972. This enrollment pattern is the result of many factors - students wishing to delay deciding in which curriculum to matriculate, citizens returning to college in order to complete their education, those beginning their college career but at a cautious pace, as well as those individuals attending for self-improvement, preparation in a special job-related skill, job upgrading, to name a few. These students tend to select their courses in terms of interest and need, and prefer not to be constrained by pre-structured curricular requirements. Such a student may enroll for a one-credit hour course or for as many as 18 credit hours of courses during a particular semester. Such a student may also matriculate at a later date and apply credits toward a degree or certificate at that time.

In the past, the non-matriculated student tended to enroll in fewer hours than the young person directly out of high school and, therefore, as the proportion increased in terms of the total student body, the average number of credit hours per student was reduced. However, recent changes in academic regulations have made special students eligible for enrollment in twelve or more credit hours; thus, the number of non-matriculated students carrying full-time loads has increased manyfold in the past three years. Table IV-1 shows that the average credit hour load of the special students is increasing and that a sizeable portion are full-time students. Thus, any stereotypes of the typical "special" student who enrolled in only one course must be reconsidered in light of the "new" special student.

TABLE IV-1

COUNTY RESIDENTS ENROLLED AS SPECIAL OR NON-MATRICULATED
STUDENTS AT MONTGOMERY COLLEGE*

SPECIAL STUDENTS ENROLLED IN 12 OR MORE CREDIT HOURS		AVERAGE LOAD	SPECIAL STUDENTS ENROLLED IN 11 OR FEWER CREDIT HOURS	AVERAGE LOAD	TOTAL SPECIAL STUDENTS	AVERAGE LOAD
FALL 72	60	14.12 hours	2246	4.27 hours	2306	4.53 hours
FALL 73	223	13.91 hours	2595	4.39 hours	2818	5.15 hours
FALL 74	544	14.05 hours	3510	4.52 hours	4054	5.80 hours

*Includes students classified as special and post-graduate students enrolled on- and off campus. Does not include Maryland or non-residents.

As the distinction between the matriculated and special student diminishes in terms of credit hour load, so also is the difference in length of tenure at the College being reduced. In 1970 only one third of the special students continued their enrollment from one semester to the next, while in 1974 nearly half of the total number of special students enrolled were continuing from the previous semester. Thus, a part of the increase in the total number of non-matriculated students is due to new enrollees and the rest is the result of increased retention. The combined effect of these two factors has caused this segment of the total college enrollment to show an impressive positive rate of change.

The growth pattern in the enrollment from this source experienced this past year is felt to be due in part to the current economic circumstances with many persons concerned about upgrading their skills for employment security. This phenomenon is consistent with the experiences of other community colleges in Maryland.

The most reliable reference point for predicting the number of non-matriculated students has proved to be total county population. The latest available population projections for Montgomery County show the expected population in 1984 to be 743,000, while the previous projection set the 1983 figure at 747,000. By extending the 1983 population curve to 1984 and comparing the result with the new projection, it appears that now the County Planning Board is expecting, in effect, about 27,000 fewer persons to be in the County in 1984 than they expected in their projection released last year. (Figure H).

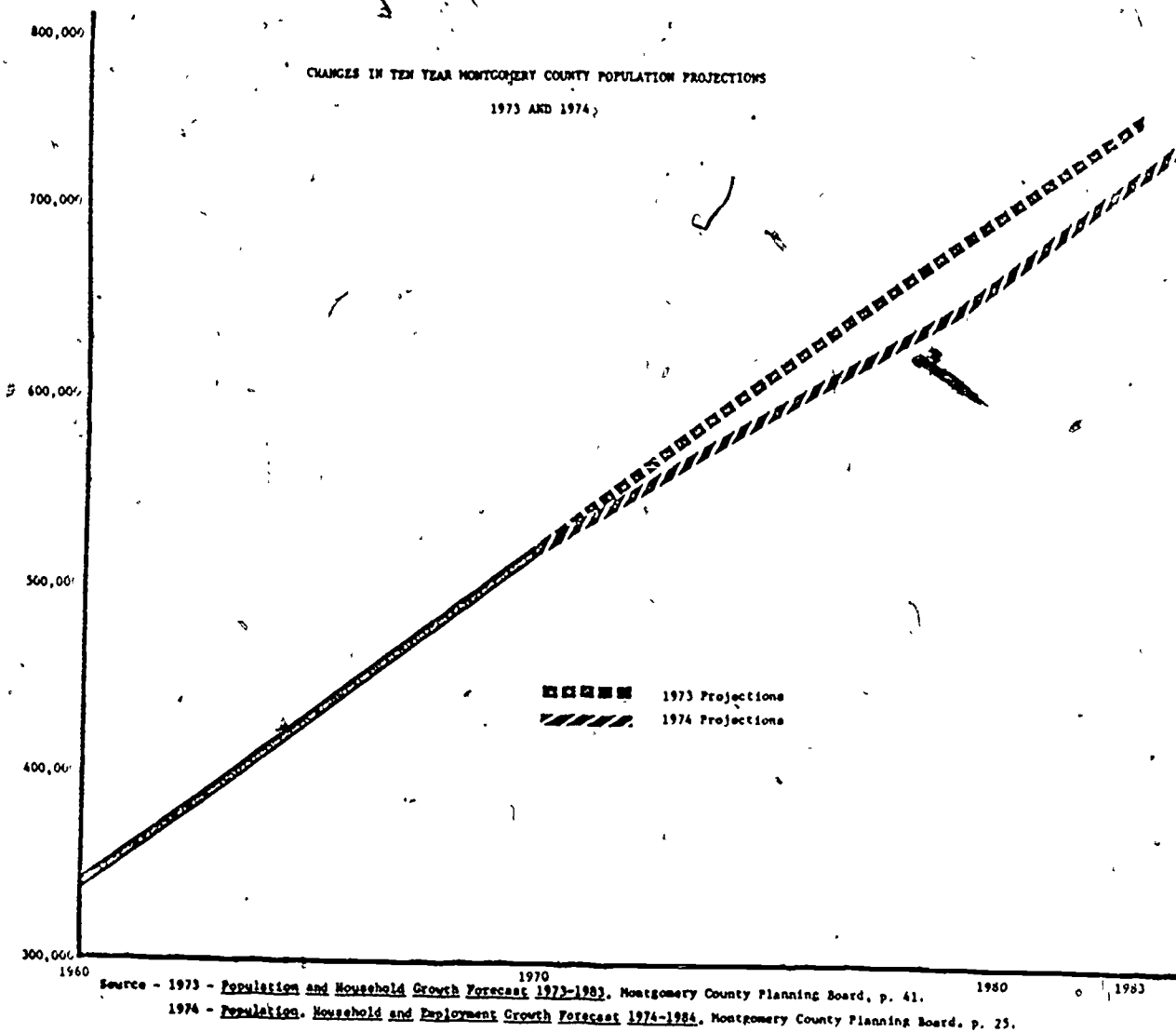


FIGURE H

There are two forces working in opposite directions, (1) more citizens are taking advantage of the educational programs of the College, and, at the same time, (2) the total number of persons expected to live in the County has been reduced somewhat from previous projections, thus reducing the size of the projected potential pool of prospective students over the next ten years.

The projections are based on the assumption that the number of non-matriculated students enrolling will continue to increase over the next ten years and will tend to offset any reduced growth rate which would otherwise result from the lower County population projections.¹

Rather than the unusually high growth rate of the past two years continuing, a moderate steady increase at least twice the rate of County population growth is foreseen as reasonable for the decade given

the proven determination of Montgomery College in developing programs and services to meet community educational needs.

TABLE IV-2

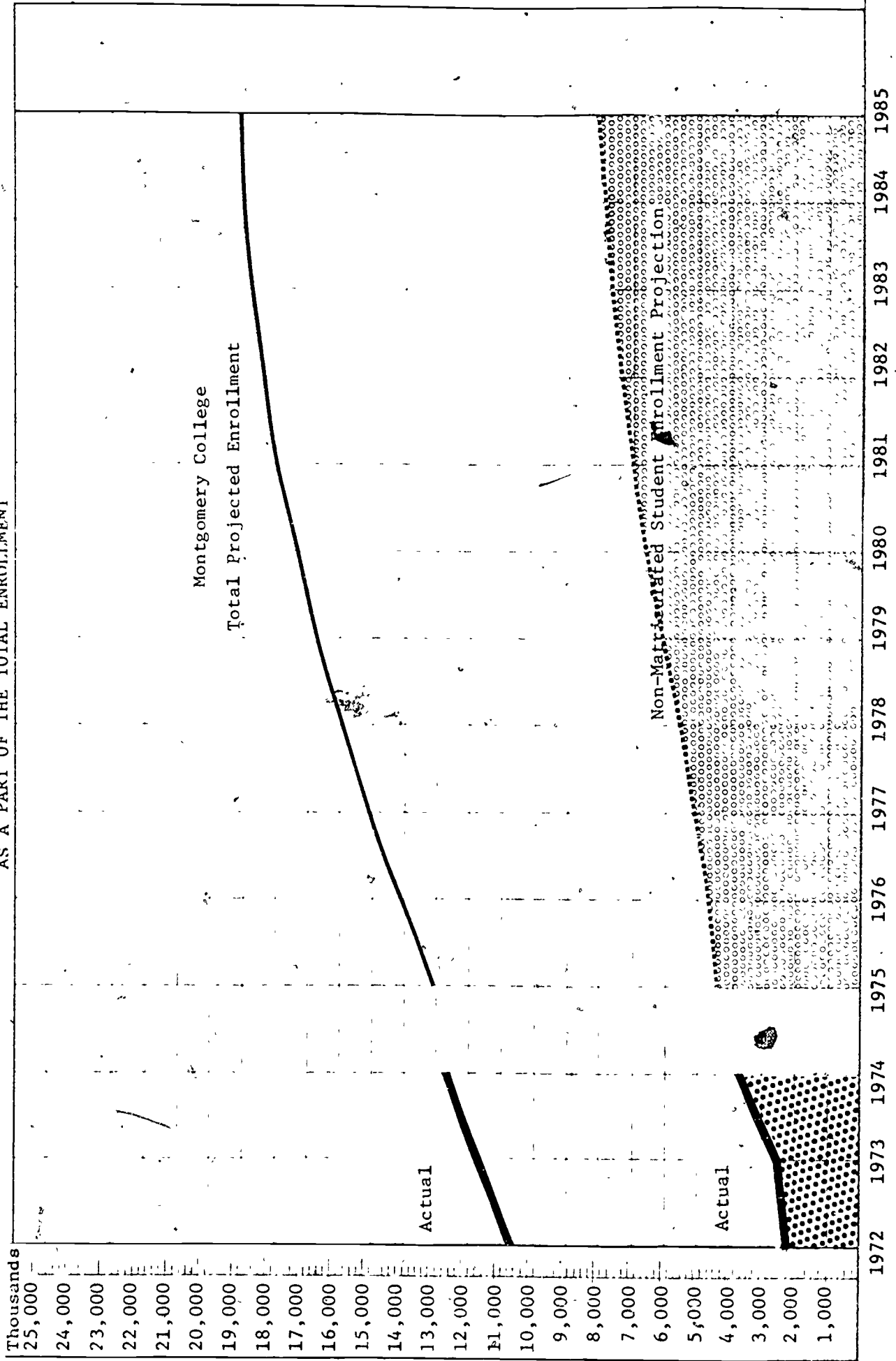
COMPARISON OF PERCENTAGE GROWTH FROM PREVIOUS YEAR
OF RESIDENTS ENROLLED AS NON-MATRICULATED STUDENTS

FALL	NON-MATRICULATED STUDENTS	ANNUAL RATE OF GROWTH
A C T U A L		
1971	2023	1.6%
1972	2337	15.5%
1973	2588	10.7%
1974	3811	47.2%
P R O J E C T I O N S		
1975	4287	12.5%
1976	4642	8.3%
1977	5106	10.0%
1978	5566	9.0%
1979	6067	9.0%
1980	6552	8.0%
1981	7011	7.0%
1982	7375	5.2%
1983	7707	4.5%
1984	7910	2.6%
1985	8037	1.6%

¹For the mathematical relationship between the County population and the number of special students consult the Appendix.

FIGURE I

NON-MATRICULATED RESIDENTS
AS A PART OF THE TOTAL ENROLLMENT



Fall Semester

PART 5

OFF-CAMPUS OR EXTENSION CREDIT STUDENTS AS A SEGMENT
OF THE TOTAL COLLEGE ENROLLMENT

The number of students participating in the off-campus or extension credit program of the College has depended on the program development efforts of the staff of the Community Services unit. As new extension sites were established and centers opened, and as relevant course offerings were made available to the public, the number of students increased from 154 in fall 1971 to 533 in fall 1974. Included in this number are only those students who attended classes at off-campus sites. Excluded are those students who effected dual registrations between one of the campuses and an extension site.

Because the extension credit enrollment is dependent on so many factors, projections in the past have been level and were adjusted upward each year on the basis of experience. In the current projections a modest growth factor has been applied, and after more experience is gained with the extension credit program these projections will be reexamined.

The tentative ten year projections of extension credit enrollments are contained in Tables V-1 and V-2. Figure J indicates the portion of the total enrollment contributed by the extension credit program.

TABLE V-1
OFF-CAMPUS OR EXTENSION CREDIT ENROLLMENT

FALL	STUDENTS	ANNUAL RATE OF CHANGE
	A C T U A L	
1971	154	-
1972	228	48.1%
1973	356	56.1%
1974	533	49.7%
	P R O J E C T E D	
1975	650	22.0%
1976	700	7.7%
1977	750	7.1%
1978	800	6.7%
1979	850	6.3%
1980	900	5.9%
1981	950	5.6%
1982	1000	5.3%
1983	1050	5.0%
1984	1100	4.8%
1985	1150	4.5%

These students are expected to enroll either through the central Community Services Office or through separate campus-operated extension centers according to Table V-2.

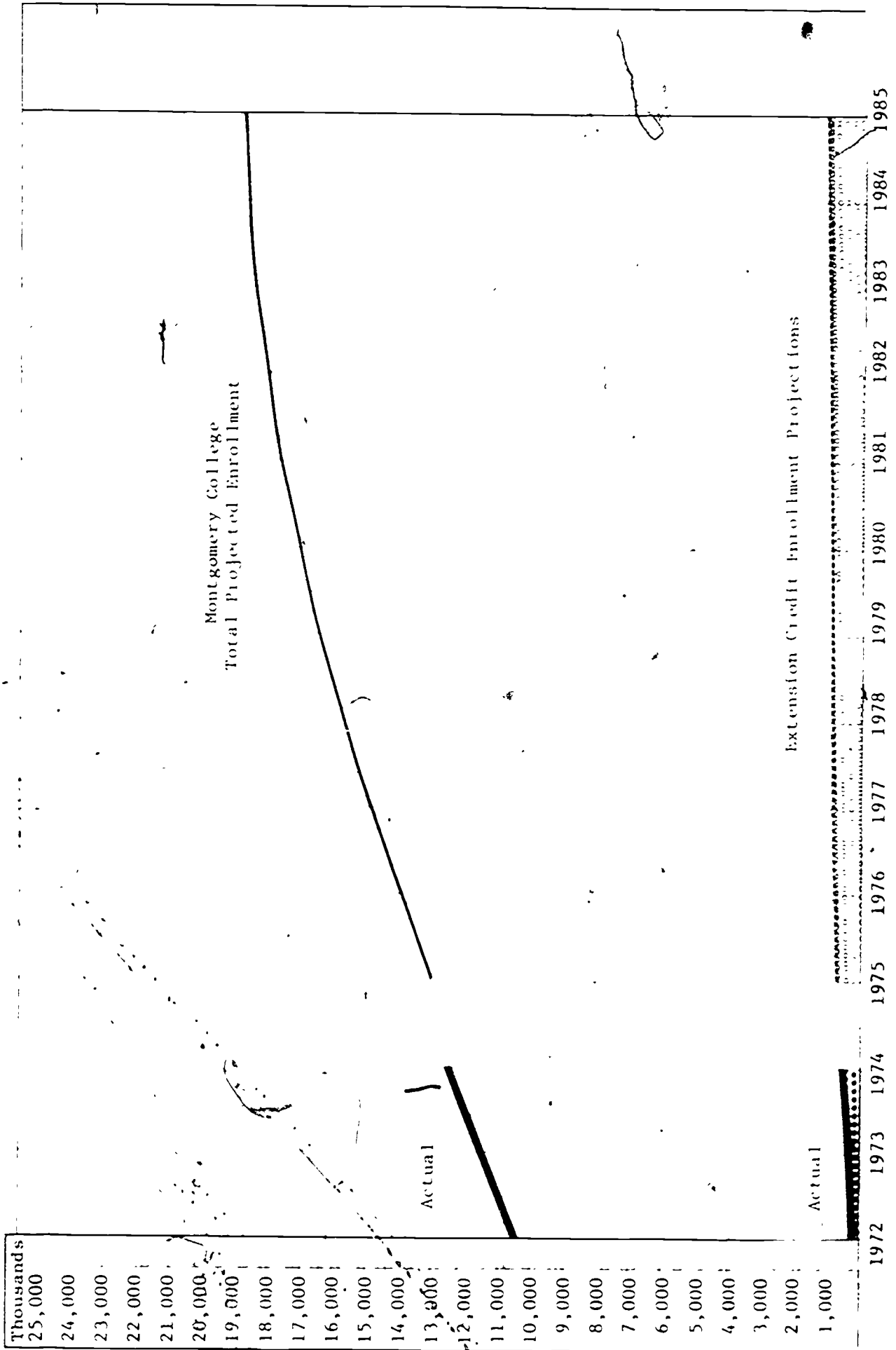
TABLE V-2

EXTENSION CREDIT PROJECTIONS BY CAMPUS DESIGNATION

1975 - 1985

FALL	ROCKVILLE	TAKOMA PARK	GERMANTOWN	FOURTH CAMPUS	TOTAL
1975	400	250			650
1976	425	275			700
1977	450	300			750
1978	390	310	100		800
1979	420	330	100		850
1980	420	330	110	40	900
1981	440	340	110	60	950
1982	450	350	120	80	1000
1983	460	360	130	100	1050
1984	480	370	130	120	1100
1985	490	380	140	140	1150

FIGURE J
EXTENSION CREDIT STUDENTS AS PART OF TOTAL ENROLLMENT



PART 6

SUMMARY OF ENROLLMENT SEGMENTS

When the students who are County high school graduates, Maryland residents, non-residents, returning matriculants, special, and enrolled at off-campus sites are aggregated, a projection of the total enrollment of the College is produced. Each segment's contribution to the total is independent of the others inasmuch as the data base and assumptions on which each is derived are independent. However, one should not lose sight of the original purpose of the projection model which was to estimate the total number of students enrolled and not the size of the separate segments. In the past, the overall projections have been quite accurate; however, the various segments have varied from expectations. Slight overprojections in one segment have offset underprojections in others, thus self-correcting the total. In October 1975, when the projections were reexamined in light of the Fall 1975 registration data, the validity of each segment will be tested again and assumptions changed where justified.

Table VI-1 is a composite of the values for each segment over the next ten years, and Figure K illustrates the relationship of each segment to the total projection.

Table VI-2 compares the anticipated growth rate from year to year resulting from the projection, and Table VI-3 compares the projected enrollment of the College with the population projections of the Montgomery County Planning Board.

TABLE VI-1

TENTATIVE

SOURCE SEGMENTS	FALL				FALL										
	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
High School Graduates; Early Placements; Delayed Entry Students	2239	2324	2551	2264	2116	2184	2200	2171	2150	2141	2107	2068	2043	1990	1935
County Residents Enrolled as Special or Non-Matriculated Students	2023	2337	2588	3811	4287	4642	5106	5566	6067	6552	7011	7375	7707	7910	8037
Returning Matriculated Students	4195	4642	4854	4642	4847	5238	5558	5847	6056	6084	6142	6161	6185	6220	6220
Maryland Residents	354	378	353	360	313	346	391	365	369	355	363	335	342	298	272
Non-Residents	570	736	1006	1035	1087	1140	1195	1251	1308	1368	1427	1461	1473	1482	1486
Extension Credit (Off-Campus)	154	228	356	533	650	700	750	800	850	900	950	1000	1050	1100	1150
TOTAL ENROLLMENT	9535	10645	11708	12629	13300	14250	15200	16000	16800	17400	18000	18400	18800	19000	19100

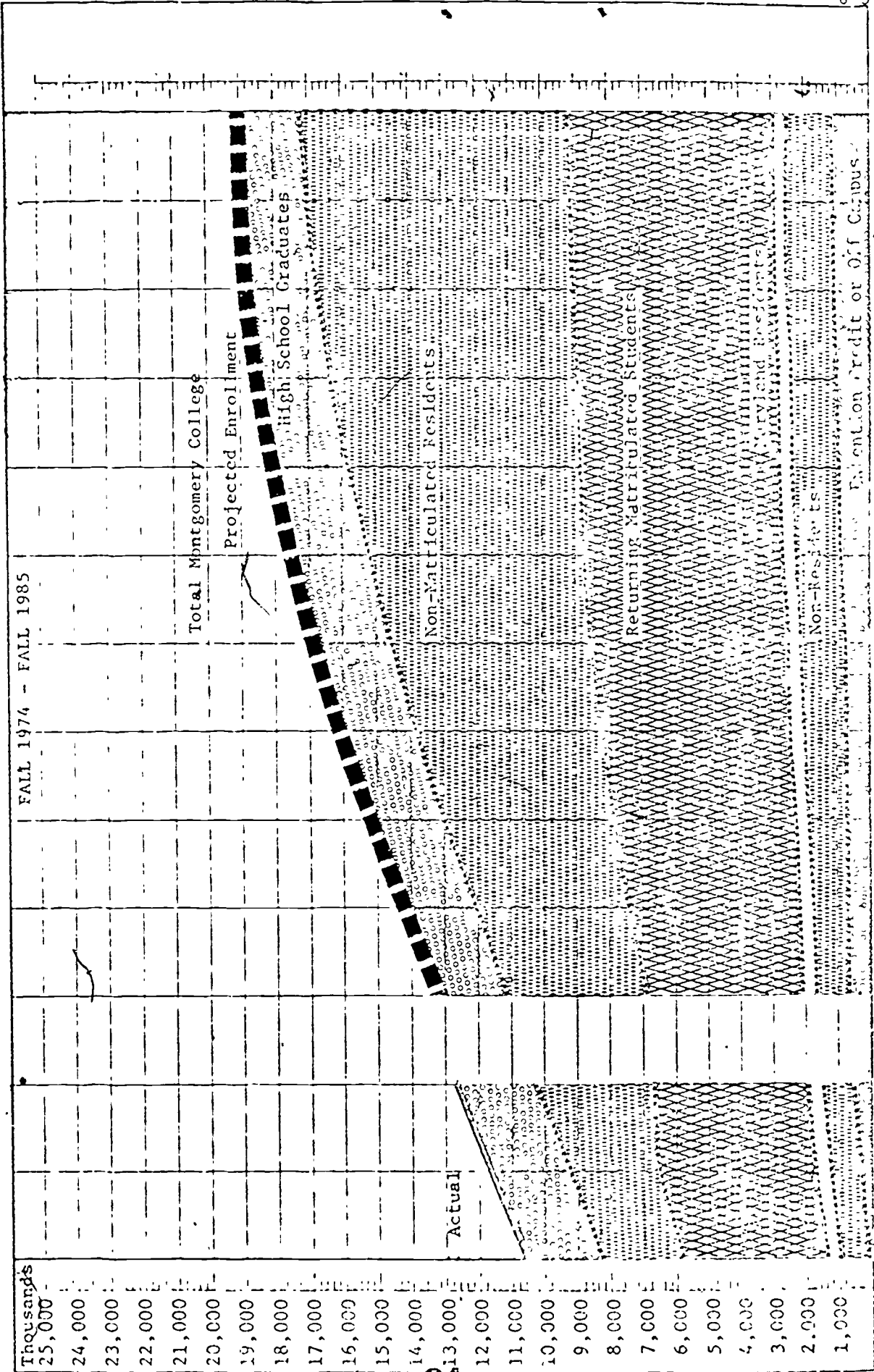
FIVE YEAR ENROLLMENT

PROJECTIONS

W

FIGURE K
ENROLLMENT PROJECTIONS COMBINING

SEGMENTS OF THE STUDENT POPULATION



1972 1973 1974 1975 1976 1977 1978 1979 1980 1981 1982 1983 / 1984 1985

Fall Semester



TABLE VI-2

ACTUAL AND PROJECTED INCREASE IN TOTAL ENROLLMENT
FALL 1970 - 1985

FALL	TOTAL COLLEGE ENROLLMENT	PERCENT INCREASE (from previous year)
A C T U A L		
1970	8484	15.92
1971	9535	12.39
1972	10645	11.64
1973	11708	9.99
1974	12629	7.87
P R O J E C T E D		
1975	13300	5.31
1976	14250	7.14
1977	15200	6.67
1978	16000	5.26
1979	16800	5.00
1980	17400	3.57
1981	18000	3.45
1982	18400	2.22
1983	18800	2.17
1984	19000	1.06
1985	19100	0.53

Projections updated as of Spring 1975

TABLE VI-3

ACTUAL AND PROJECTED ENROLLMENTS AS A PERCENTAGE
OF THE POPULATION OF MONTGOMERY COUNTY

Fall of Year	Montgomery County Population	Montgomery College Enrollment	Total Percentage
A C T U A L			
1950	164,400 ^A	541 ^B	0.33
1952	202,800 ^A	425 ^B	0.21
1954	239,800 ^A	493 ^B	0.20
1956	275,300 ^A	731 ^B	0.26
1958	300,300 ^A	1,091 ^B	0.36
1960	340,900 ^A	1,564 ^B	0.46
1962	371,200 ^A	2,367 ^B	0.64
1964	405,600 ^A	2,780 ^B	0.68
1966	445,100 ^A	4,318 ^B	0.97
1968	502,100 ^A	5,879 ^B	1.17
1970	522,809 ^C	8,484 ^B	1.62
1971	536,800 ^C	9,535 ^B	1.78
1972	547,200 ^C	10,645 ^B	1.95
1973	562,600 ^C	11,708 ^B	2.08
1974	578,100 ^C	12,629 ^B	2.18
P R O J E C T I O N S			
1975	589,600 ^D	13,300 ^F	2.26
1976	609,200 ^E	14,250 ^F	2.34
1977	625,000 ^E	15,200 ^F	2.43
1978	639,200 ^E	16,000 ^F	2.50
1979	645,700 ^C	16,800 ^F	2.60
1980	670,000 ^E	17,400 ^F	2.60
1981	692,300 ^E	18,000 ^F	2.60
1982	707,700 ^E	18,400 ^F	2.60
1983	725,900 ^E	18,800 ^F	2.59
1984	743,000 ^C	19,000 ^F	2.56
1985	746,100 ^E	19,100 ^F	2.56

A, B, C, D, E and F - for sources, see following page.

Sources

- A Factors Influencing Development of Montgomery County, The Maryland-National Capital Park and Planning Commission, Dec. 1969.
- B Montgomery College Capital Budget FY 1975, Board of Trustees, Montgomery Community College.
- C Population, Household, and Employment Growth Forecast 1974-1984, Montgomery County Planning Board, Maryland-National Capital Park and Planning Commission, November 1974.
- D Urban Development Information Reporting System: Annual Report 1975, 4th quarter 1974, Research Division Montgomery County Planning Board, Maryland National Capital Park and Planning Commission.
- E Interpolations based on figures for 1975, 1979, 1984.
- F Office of Institutional Research and Analysis matrix enrollment projection model.

PART 7

CAMPUS ENROLLMENT

Once the expected number of students for the whole College is determined, it is possible to estimate the number which will register on each campus. Past attendance patterns, academic programs, and physical capacity are considered in determining how many students may be on each campus during any one semester. Beginning fall 1975, the off campus credit program may be operated as part of the individual campuses and, for this reason, will be referred to as the extension credit program of the campus (rather than the College). Also, beginning fall 1975, the instructional program of the Germantown campus will be initiated in an upper county high school. Classes will be held on that campus beginning fall 1978. Table VII-1 gives the enrollment for each campus and includes the extension credit program.

TABLE VII-1

TENTATIVE
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

Fiscal Year	ROCKVILLE		TAKOMA PARK		GERMANTOWN		FOURTH CAMPUS Campus + Ext. = Total	OFF CAMPUS	TOTAL COLLEGE
	Fall	Campus + Ext. = Total	Campus + Ext. = Total	Campus + Ext. = Total	Campus + Ext. = Total	Campus + Ext. = Total			
FY 71	1970	6010	2474						8484
	72	1971	6828	2553				154	9535
	73	1972	7905	2512				228	10645
	74	1973	8922	2430				356	11708
	75	1974	9624	2472				533	12629
	76	1975	9950 + 400 = 10350	2500 + 250 = 2750	P R O J E C T I O N S		200 + 0 = 200+		13300
	77	1976	10450 + 425 = 10875	2700 + 275 = 2975			400 + 0 = 400+		14250
	78	1977	10550 + 450 = 11000	3000 + 300 = 3300			900 + 0 = 900+		15200
	79	1978	9900 + 390 = 10290	3000 + 310 = 3310			2300 + 100 = 2400		16000
	80	1979	10600 + 420 = 11020	3000 + 330 = 3330			2350 + 100 = 2450		16800
	81	1980	9000 + 420 = 9420	3000 + 330 = 3330			2350 + 110 = 2460	2150 + 40 = 2190	17400
	82	1981	9000 + 440 = 9440	3000 + 340 = 3340			2350 + 110 = 2460	2700 + 60 = 2760	18000
	83	1982	9000 + 450 = 9450	3000 + 350 = 3350			2350 + 120 = 2470	3050 + 80 = 3130	18400
	84	1983	9200 + 460 = 9660	3000 + 360 = 3360			2350 + 130 = 2480	3200 + 100 = 3300	18800
	85	1984	9350 + 480 = 9830	3000 + 370 = 3370			2350 + 130 = 2480	3200 + 120 = 3320	19000
	86	1985	9400 + 490 = 9890	3000 + 380 = 3380			2350 + 140 = 2490	3200 + 140 = 3340	19100

* Off Campus credit programs may be assigned to the campuses in fall 1975 or may continue to be a function of Community Services Office.
+ Classes to be held at a non-campus site.

PART 8

STUDENT CREDIT HOUR LOAD

Traditionally, college students have been dichotomized into full-time and part-time students. At the community college, any student registered for 12 or more hours has been considered full-time, while in actuality, these students may be enrolled in as many as 26 credit hours and the average load has been well over 14 hours. Thus, within the group of students considered full-time there is wide variation.

On the other hand, the student who carries 11 or fewer hours has been labeled as part-time. Many individuals, unfamiliar with the community college, tend to think of the part-time student as one who is enrolled in a single course at night, when, in fact, many carry three or more courses and the average load is over two three-hour courses.

To arrive at an estimate of what proportion of the student body will be enrolled for 12 or more credit hours, it was necessary to study the load pattern of each segment of the projection model. The pattern was extended for each segment, and thus the total number of students expected to enroll in 12 or more credit hours in any one semester is dependent on the sum of full-time students in all the segments.

Table VIII-1 shows the number of students expected to enroll in the two load categories over the next 11 years for summer sessions. Tables VIII-2 through VIII-8 show the distribution of students expected in the fall semesters and Tables VIII-9 through VIII-15 are the projections for the spring semesters.

In computing credit hours, an average load per student was derived for each category on each campus for each semester. Table VIII-16 and Figure L show the expected credit hours for the summer sessions, Tables VIII-17 through VIII-22 and Figure M are for the fall semesters, and Tables VIII-23 through VIII-28 and Figure N are for the spring semesters.

TABLE VIII-1

TENTATIVE
TOTAL CAMPUS PROJECTED ENROLLMENT
TOTAL COLLEGE

SUMMER SESSION

Fiscal Year	ROCKVILLE CAMPUS			TAKOMA PARK CAMPUS			GERMANTOWN CAMPUS			FOURTH CAMPUS			OFF CAMPUS			TOTAL COLLEGE			
	12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total	
FY 71 1970	-	1221	1221	-	706	706	-	-	-	-	-	-	-	-	-	-	-	1927	1927
FY 72 1971	-	1558	1558	-	777	777	-	-	-	-	-	-	-	-	-	-	-	2335	2335
FY 73 1972	-	1995	1995	-	739	739	-	-	-	-	-	-	-	-	-	-	-	2750	2750
FY 74 1973	-	2305	2305	-	679	679	-	-	-	-	-	-	-	-	-	-	-	3029	3029
FY 75 1974	-	2777	2777	-	797	797	-	-	-	-	-	-	-	-	-	-	-	3718	3718
PROJECTIONS																			
FY 76 1975	-	2900	2900	-	900	900	-	-	-	-	-	-	-	-	-	-	-	3950	3950
FY 77 1976	-	3100	3100	-	1050	1050	-	-	-	-	-	-	-	-	-	-	-	4150	4150
FY 78 1977	-	3200	3200	-	1150	1150	-	-	-	-	-	-	-	-	-	-	-	4350	4350
FY 79 1978	-	3400	3400	-	1250	1250	-	-	-	-	-	-	-	-	-	-	-	4650	4650
FY 80 1979	-	3575	3575	-	1350	1350	-	425	425	-	-	-	-	-	-	-	-	5350	5350
FY 81 1980	-	3775	3775	-	1450	1450	-	825	825	-	-	-	-	-	-	-	-	6050	6050
FY 82 1981	-	3950	3950	-	1550	1550	-	1025	1025	-	125	125	-	-	-	-	-	6650	6650
FY 83 1982	-	4050	4050	-	1750	1750	-	1225	1225	-	225	225	-	-	-	-	-	7250	7250
FY 84 1983	-	4050	4050	-	1750	1750	-	1425	1425	-	425	425	-	-	-	-	-	7650	7650
FY 85 1984	-	4050	4050	-	1750	1750	-	1525	1525	-	625	625	-	-	-	-	-	7950	7950
FY 86 1985	-	4050	4050	-	1750	1750	-	1725	1725	-	825	825	-	-	-	-	-	8350	8350

*Beginning Fall 1975 the off-campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.
Campus totals include Extension Credit.

TABLE VIII-2

TENTATIVE
TOTAL COLLEGE
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

FALL SEMESTER

Fiscal Year	Fall	CAMPUSES		OFF CAMPUS AND EXTENSION CREDIT*		TOTAL COLLEGE	
		12 hrs. or more	11 hrs. or less	12 hrs. or more	11 hrs. or less	12 hrs. or more	11 hrs. or less
		Total	Total	Total	Total	Total	Total
FY 71	1970	4926	3558	-	-	4926	3558
72	1971	5343	4038	-	154	5343	4192
73	1972	5799	4618	-	228	5799	4846
74	1973	6071	5281	-	356	6071	5637
75	1974	5796	6300	8	525	5804	6825
P R O J E C T I O N S							
76	1975	6160	6490	-	650	6160	7140
77	1976	6520	7030	-	700	6520	7730
78	1977	6880	7570	-	750	6880	8320
79	1978	7390	7810	-	800	7390	8610
80	1979	7870	8080	-	850	7870	8930
81	1980	8140	8360	-	900	8140	9260
82	1981	8440	8610	-	950	8440	9560
83	1982	8590	8810	-	1000	8590	9810
84	1983	8700	9050	-	1050	8700	10100
85	1984	8820	9080	-	1100	8820	10180
86	1985	8850	9100	-	1150	8850	10250
						13300	
						14250	
						15200	
						16000	
						16800	
						17400	
						18000	
						18400	
						18800	
						19000	
						19100	

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

TABLE VIII-3

TENTATIVE
TOTAL CAMPUS PROJECTED ENROLLMENT
TOTAL COLLEGE

FALL SEMESTER*

Fiscal Year	TOTAL ROCKVILLE			TOTAL TAKOMA PARK			TOTAL GERMANTOWN			TOTAL FOURTH CAMPUS			TOTAL OFF CAMPUS			TOTAL COLLEGE		
	12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total
FY 71	3661	2349	6010	1265	1209	2474										4926	3558	8484
72	4005	2823	6828	1338	1215	2553						154			154	5343	4192	9535
73	4527	3378	7905	1274	1240	2512						228			228	5799	4846	10645
74	4944	3978	8922	1127	1303	2430						356			356	6071	5637	11708
75	4745	4879	9624	1051	1421	2472						525			525	5804	6825	12629
P R O J E C T I O N S																		
76	4925	5425	10350	1235	1515	2750	-	200	200									
77	5170	5705	10875	1350	1625	2975	-	400	400									
78	5360	5640	11000	1520	1780	3300	-	900	900									
79	4950	5340	10290	1500	1810	3310	940	1460	2400									
80	5270	5750	11020	1500	1830	3330	1100	1350	2450									
81	4400	5020	9420	1500	1830	3330	1200	1260	2460			1040	1110	2190				
82	4400	5040	9440	1500	1840	3340	1250	1210	2460									
83	4400	5050	9450	1500	1850	3350	1250	1220	2470									
84	4450	5210	9660	1500	1860	3360	1250	1230	2480									
85	4570	5260	9830	1500	1870	3370	1250	1230	2480									
86	4600	5290	9890	1500	1880	3380	1250	1240	2490									

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

Campus totals include Extension Credit.

TABLE VIII-4

TENTATIVE

 ROCKVILLE CAMPUS
 ENROLLMENTS FOR ACADEMIC CREDIT
 FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

8-5

FALL SEMESTER

Fiscal Year	Fall	ROCKVILLE CAMPUS			EXTENSION CREDIT*			TOTAL ROCKVILLE CAMPUS		
		12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total
FY 71	1970	3661	2349	6010				3661	2349	6010
FY 72	1971	4005	2823	6828				4005	2823	6828
FY 73	1972	4527	3378	7905				4527	3378	7905
FY 74	1973	4944	3978	8922				4944	3978	8922
FY 75	1974	4745	4879	9624				4745	4879	9624
P R O J E C T I O N S										
FY 76	1975	4925	5025	9950	-	400	400	4925	5425	10350
FY 77	1976	5170	5280	10450	-	425	425	5170	5705	10875
FY 78	1977	5360	5190	10550	-	450	450	5360	5640	11000
FY 79	1978	4950	4950	9900	-	390	390	4950	5340	10290
FY 80	1979	5270	5330	10600	-	420	420	5270	5750	11020
FY 81	1980	4400	4600	9000	-	380	380	4400	5010	9410
FY 82	1981	4400	4600	9000	-	440	440	4400	5040	9440
FY 83	1982	4400	4600	9000	-	450	450	4400	5050	9450
FY 84	1983	4450	4750	9200	-	460	460	4450	5210	9660
FY 85	1984	4570	4780	9350	-	480	480	4570	5260	9830
FY 86	1985	4600	4800	9400	-	490	490	4600	5290	9890

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office

TABLE VIII-5

TENTATIVE

 TAKOMA PARK CAMPUS
 ENROLLMENTS FOR ACADEMIC CREDIT
 FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

FALL SEMESTER

Fiscal Year	Fall	TAKOMA PARK CAMPUS			EXTENSION CREDIT*			TOTAL TAKOMA PARK CAMPUS		
		12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total
FY 71	1970	1265	1109	2474				1265	1109	2474
FY 72	1971	1338	1215	2553				1338	1215	2553
FY 73	1972	1272	1240	2512				1272	1240	2512
FY 74	1973	1127	1303	2430				1127	1303	2430
FY 75	1974	1051	1401	2472				1051	1401	2472
P R O J E C T I O N S										
FY 76	1975	1235	1265	2500	-	250	250	1235	1515	2750
FY 77	1976	1350	1350	2700	-	275	275	1350	1625	2975
FY 78	1977	1520	1480	3000	-	300	300	1520	1780	3300
FY 79	1978	1500	1500	3000	-	310	310	1500	1810	3310
FY 80	1979	1500	1500	3000	-	330	330	1500	1830	3330
FY 81	1980	1500	1500	3000	-	330	330	1500	1830	3330
FY 82	1981	1500	1500	3000	-	340	340	1500	1840	3340
FY 83	1982	1500	1500	3000	-	350	350	1500	1850	3350
FY 84	1983	1500	1500	3000	-	360	360	1500	1860	3360
FY 85	1984	1500	1500	3000	-	370	370	1500	1870	3370
FY 86	1985	1500	1500	3000	-	380	380	1500	1880	3380

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office

TABLE VIII-6
TENTATIVE
TOTAL GERMANTOWN CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS

FALL SEMESTER

Fiscal Year	Fall	GERMANTOWN CAMPUS			EXTENSION CREDIT			TOTAL GERMANTOWN CAMPUS		
		12 hrs or more	11 hrs or less	Total	12 hrs or more	11 hrs or less	Total	12 hrs or more	11 hrs or less	Total
FY 71	1970									
72	1971									
73	1972									
74	1973									
75	1974									
PROJECTIONS										
76	1975		200	200*					200	200
77	1976		400	400*					400	400
78	1977		900	900*					900	900
79	1978	940	1360	2300	-	100	100	940	2460	2400
80	1979	1100	1350	2450	-	100	100	1,200	2350	2450
81	1980	1200	1350	2550	-	110	110	1,300	2460	2460
82	1981	1250	1300	2550	-	110	110	1,350	2410	2460
83	1982	1210	1100	2310	-	120	120	1,350	2220	2430
84	1983	1250	1100	2350	-	130	130	1,350	2230	2480
85	1984	1250	1100	2350	-	130	130	1,350	2230	2480
86	1985	1250	1100	2350	-	140	140	1,350	2240	2490

*Classes to be held at a Germantown site

TABLE VIII-7
TENTATIVE
FOURTH CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS

FALL SEMESTER

Fiscal Year	Fall	FOURTH CAMPUS			EXTENSION CREDIT			TOTAL FOURTH CAMPUS		
		12 hrs or more	11 hrs or less	Total	12 hrs or more	11 hrs or less	Total	12 hrs or more	11 hrs or less	Total
FY 71	1970									
FY 72	1971									
FY 73	1972									
FY 74	1973									
FY 75	1974									
PROJECTIONS										
FY 76	1975									
FY 77	1976									
FY 78	1977									
FY 79	1978									
FY 80	1979									
FY 81	1980	1040	1110	2150	-	40	40	1040	1150	2190
FY 82	1981	1290	1410	2700	-	60	60	1290	1470	2760
FY 83	1982	1440	1610	3050	-	80	80	1440	1690	3130
FY 84	1983	1500	1700	3200	-	100	100	1500	1800	3300
FY 85	1984	1500	1700	3200	-	120	120	1500	1820	3320
FY 86	1985	1500	1700	3200	-	140	140	1500	1840	3340

TENTATIVE
OFF CAMPUS AND EXTENSION CREDIT
ENROLLMENTS FOR ACADEMIC CREDIT*
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS

FALL SEMESTER

Fiscal Year	Fall	OFF CAMPUS			EXTENSION CREDIT*			TOTAL OFF CAMPUS & EXTENSION CREDIT		
		12 hrs or more	11 hrs or less	Total	12 hrs or more	11 hrs or less	Total	12 hrs or more	11 hrs or less	Total
FY 71	1970									
72	1971		154	154					154	154
73	1972		228	228					228	228
74	1973		356	356					356	356
75	1974	8	525	533				8	525	533
P R O J E C T I O N S										
76	1975				-	650	650	-	650	650
77	1976				-	700	700	-	700	700
78	1977				-	750	750	-	750	750
79	1978				-	800	800	-	800	800
80	1979				-	850	850	-	850	850
81	1980				-	900	900	-	900	900
82	1981				-	950	950	-	950	950
83	1982				-	1000	1000	-	1000	1000
84	1983				-	1050	1050	-	1050	1050
85	1984				-	1100	1100	-	1100	1100
86	1985				-	1150	1150	-	1150	1150

*Beginning Fall, 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

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TABLE VIII-9

TENTATIVE
TOTAL COLLEGE
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

SPRING SEMESTER

Fiscal Year	ON CAMPUS		OFF CAMPUS AND EXTENSION *		TOTAL COLLEGE	
	12 hrs. or more	11 hrs. or less	12 hrs. or more	11 hrs. or less	12 hrs. or more	11 hrs. or less
FY 71	4474	3611	-	-	4474	3611
72	4796	4115	-	130	4796	4245
73	5257	4820	-	251	5257	5071
74	5461	5457	-	365	5461	5822
75	5435	6493	8	714	5443	7207
P R O J E C T I O N S						
76	5600	6920	-	720	5600	7640
77	5930	7490	-	770	5930	8260
78	6260	8030	-	830	6260	8860
79	6780	8260	-	880	6780	9140
80	7210	8560	-	930	7210	9490
81	7520	8810	-	980	7520	9790
82	7800	9070	-	1040	7800	10110
83	7940	9270	-	1100	7940	10370
84	8050	9530	-	1160	8050	10690
85	8150	9560	-	1210	8150	10770
86	8180	9600	-	1260	8180	10860
			Total		Total	
			8085		8085	
			8911		9041	
			10077		10328	
			10918		11283	
			11928		12650	
			12520		13240	
			13420		14190	
			14290		15120	
			15040		15920	
			15770		16700	
			16330		17310	
			16870		17910	
			17210		18310	
			17580		18740	
			17710		18920	
			17780		19040	

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

TABLE VIII-10

TENTATIVE
TOTAL CAMPUS PROJECTED ENROLLMENT
TOTAL COLLEGE

SPRING SEMESTER

Fiscal Year	TOTAL ROCKVILLE		TOTAL TAKOMA PARK		TOTAL GERMANTOWN		TOTAL FOURTH CAMPUS		TOTAL OFF CAMPUS		TOTAL COLLEGE		
	12	11	12	11	12	11	12	11	12	11	12	11	
Spring	hrs. or more	hrs. or less	hrs. or more	hrs. or less	hrs. or more	hrs. or less	hrs. or more	hrs. or less	hrs. or more	hrs. or less	hrs. or more	hrs. or less	
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	
FY 71	3287	2413	5700	1187	1198	2385					4474	3611	8085
FY 72	3499	2851	6350	1297	1264	2561			130		4796	4245	9041
FY 73	4105	3566	7671	1152	1254	2406			251		5257	5071	10328
FY 74	4379	4067	8446	1082	1390	2472			365		5461	5822	11283
FY 75	4389	5060	9449	1046	1433	2479			722		5443	7207	12650
P R O J E C T I O N S													
FY 76	4420	5860	10280	1180	1580	2760	200	200	*	*	5600	7640	13240
FY 77	4640	6170	10810	1290	1680	2970	410	410			5930	8260	14190
FY 78	4810	6100	10910	1450	1840	3290	920	920			6260	8860	15120
FY 79	4450	5770	10220	1430	1870	3300	900	1500	990	1180	6780	9140	15920
FY 80	4730	6210	10940	1430	1890	3320	1050	1390	1050	1260	7210	9490	16700
FY 81	3950	5420	9370	1430	1890	3320	1150	1300	1150	1300	7520	9790	17310
FY 82	3950	5440	9390	1430	1900	3330	1190	1260	1230	1510	7800	10110	17910
FY 83	3950	5460	9410	1430	1910	3340	1190	1260	1370	1740	7940	10370	18310
FY 84	4000	5640	9640	1430	1930	3360	1190	1270	1430	1850	8050	10690	18740
FY 85	4100	5690	9790	1430	1940	3370	1190	1270	1430	1870	8150	10770	18920
FY 86	4130	5740	9870	1430	1950	3380	1190	1280	1430	1890	8180	10860	19040

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

Campus totals include Extension Credit.

TABLE VIII-11
TENTATIVE
ROCKVILLE CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

SPRING SEMESTER

Fiscal Year	Spring	ROCKVILLE CAMPUS			EXTENSION CREDIT*			TOTAL CAMPUS		
		12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total
FY 71	1971	3287	2413	5700				3287	2413	5700
	72	3499	2851	6350				3499	2851	6350
	73	4105	3566	7671				4105	3566	7671
	74	4379	4067	8446				4379	4067	8446
	75	4389	5060	9449				4389	5060	9449
P R O J E C T I O N S										
	76	4420	5420	9840	-	440	440	4420	5660	10200
	77	4640	5700	10340	-	470	470	4640	6170	10810
	78	4810	5600	10410	-	500	500	4810	6100	10910
	79	4450	5340	9790	-	430	430	4450	5770	10220
	80	4730	5750	10480	-	460	460	4730	6210	10940
	81	3950	4960	8910	-	460	460	3950	5420	9370
	82	3950	4960	8910	-	480	480	3950	5440	9390
	83	3950	4960	8910	-	500	500	3950	5460	9410
	84	4000	5130	9130	-	510	510	4000	5640	9640
	85	4100	5160	9260	-	530	530	4100	5690	9790
	86	4130	5200	9330	-	540	540	4130	5740	9870

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

TABLE VIII-12
TENTATIVE
TAKOMA PARK CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

SPRING SEMESTER

Fiscal Year	Spring	TAKOMA PARK CAMPUS			EXTENSION CREDIT*			TOTAL CAMPUS		
		12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total
FY 71	1971	1187	1198	2385				1187	1198	2385
	72	1297	1264	2561				1297	1264	2561
	73	1152	1254	2406				1152	1254	2406
	74	1082	1390	2472				1082	1390	2472
	75	1046	1433	2479				1046	1433	2479
P R O J E C T I O N S										
	76	1180	1300	2480	-	280	280	1180	1580	2760
	77	1290	1380	2670	-	300	300	1290	1680	2970
	78	1450	1510	2960	-	330	330	1450	1840	3290
	79	1430	1530	2960	-	340	340	1430	1870	3300
	80	1430	1530	2960	-	360	360	1430	1890	3320
	81	1430	1530	2960	-	360	360	1430	1890	3320
	82	1430	1530	2960	-	370	370	1430	1900	3330
	83	1430	1530	2960	-	380	380	1430	1910	3340
	84	1430	1530	2960	-	400	400	1430	1930	3360
	85	1430	1530	2960	-	410	410	1430	1940	3370
	86	1430	1530	2960	-	420	420	1430	1950	3380

Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

TABLE VIII-13

TENTATIVE
GERMANTOWN CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

SPRING SEMESTER

Fiscal Year	Spring	GERMANTOWN CAMPUS			EXTENSION CREDIT			TOTAL CAMPUS		
		12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total
FY 71	1971									
72	1972									
73	1973									
74	1974									
75	1975									
P R O J E C T I O N S										
76	1976		200	200*					200	200
77	1977		410	410*					410	410
78	1978		920	920*					920	920
79	1979	900	1390	2290	-	110	110	900	1500	2400
80	1980	1050	1280	2330	-	110	110	1050	1390	2440
81	1981	1150	1180	2330	-	120	120	1150	1300	2450
82	1982	1190	1140	2330	-	120	120	1190	1260	2450
83	1983	1190	1130	2320	-	130	130	1190	1260	2450
84	1984	1190	1130	2320	-	140	140	1190	1270	2460
85	1985	1190	1130	2320	-	140	140	1190	1270	2460
86	1986	1190	1130	2320	-	150	150	1190	1280	2470

*Classes to be held at a non-campus site.

TABLE VIII-14

TENTATIVE
FOURTH CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

SPRING SEMESTER

Fiscal Year	Spring	FOURTH CAMPUS			EXTENSION CREDIT			TOTAL CAMPUS		
		12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total
FY 71	1971									
72	1972									
73	1973									
74	1974									
75	1975									
P R O J E C T I O N S										
76	1976									
77	1977									
78	1978									
79	1979									
80	1980									
81	1981	990	1140	2130	-	40	40	990	1180	2170
82	1982	1230	1440	2670	-	70	70	1230	1510	2740
83	1983	1370	1650	3020	-	90	90	1370	1740	3110
84	1984	1430	1740	3170	-	110	110	1430	1850	3280
85	1985	1430	1740	3170	-	130	130	1430	1870	3300
86	1986	1430	1740	3170	-	150	150	1430	1890	3320

TABLE VIII-15
TENTATIVE
OFF CAMPUS AND EXTENSION CREDIT
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTION

SPRING SEMESTER		OFF CAMPUS			EXTENSION CREDIT*			TOTAL COLLEGE		
Fiscal Year	Spring	12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	Total
FY 71	1971									
72	1972	-	130	130				-	130	130
73	1973	-	251	251				-	251	251
74	1974	-	365	365				-	365	365
75	1975	8	714	722				8	714	722
P R O J E C T I O N S										
76	1976				-	720	720	-	720	720
77	1977				-	770	770	-	770	770
78	1978				-	830	830	-	830	830
79	1979				-	880	880	-	880	880
80	1980				-	930	930	-	930	930
81	1981				-	980	980	-	980	980
82	1982				-	1040	1040	-	1040	1040
83	1983				-	1100	1100	-	1100	1100
84	1984				-	1160	1160	-	1160	1160
85	1985				-	1210	1210	-	1210	1210
86	1986				-	1260	1260	-	1260	1260

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

TABLE VIII-16

TOTAL COLLEGE
TENTATIVE ENROLLMENT PROJECTIONS
SUMMER SESSION 1975 - 1985
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

SUMMER SESSION

Fiscal Year	Summer Session	ROCKVILLE CAMPUS		TAKOMA PARK CAMPUS		GERMANTOWN CAMPUS		FOURTH CAMPUS		TOTAL OFF CAMPUS		TOTAL COLLEGE			
		Students	Credit Avg. Load	Students	Credit Avg. Load	Students	Credit Avg. Load	Students	Credit Avg. Load	Students	Credit Avg. Load	Students	Credit Avg. Load		
FY 71	1970	1221	5036	706	3066	4.12	4.34					1927	8102	4.20	1297
FY 72	1971	1558	6526	777	3300	4.19	4.25					2335	9826	4.21	1572
FY 73	1972	1995	7815	739	3033	3.92	4.10			16	58	2750	10906	3.97	1762
FY 74	1973	2305	9095	679	2771	3.95	4.08			45	135	3029	12001	3.96	1915
FY 75	1974	2777	10518	797	3091	3.79	3.88			144	589	3718	14198	3.82	2279
P R O J E C T I O N S															
FY 76	1975	2900	10954	900	3507	3.78	3.90			*150	613	3950	15074	3.82	2419
FY 77	1976	3100	11700	1050	4100	3.77	3.90					4150	15800	3.81	2540
FY 78	1977	3200	12050	1150	4475	3.76	3.89					4350	16525	3.80	2650
FY 79	1978	3400	12750	1250	4850	3.75	3.88					4650	17600	3.78	2800
FY 80	1979	3575	13400	1350	5225	3.75	3.87	425	1275	3.00		5350	19900	3.72	3200
FY 81	1980	3775	14150	1450	5600	3.75	3.86	825	2800	3.39		6050	22550	3.73	3600
FY 82	1981	3950	14800	1550	5975	3.75	3.85	1025	3575	3.49	125	6650	24725	3.72	4000
FY 83	1982	4050	15200	1750	6740	3.75	3.85	1225	4290	3.50	225	7250	26980	3.72	4300
FY 84	1983	4050	15200	1750	6740	3.75	3.85	1425	4990	3.50	425	7650	28380	3.71	4500
FY 85	1984	4050	15200	1750	6740	3.75	3.85	1525	5340	3.50	625	7950	29430	3.70	4700
FY 86	1985	4050	15200	1750	6740	3.75	3.85	1725	6040	3.50	825	8350	30830	3.69	4900

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

Campus totals include Extension Credit

FTE Summer Session = The sum of all students with a load of 6 or more semester hours plus the 6 hour equivalent of all students enrolled for less than 6 hours.

FIGURE 1

TOTAL COLLEGE
CREDIT HOURS OF ENROLLMENT
ACTUAL AND PROJECTED
SUMMER SESSION

Credit
Hours

35000

34000

33000

32000

31000

30000

29000

28000

27000

26000

25000

24000

23000

22000

21000

20000

19000

18000

17000

16000

15000

14000

13000

12000

11000

10000

Total Projected Credit Hours

Actual

1972

1973

1974

1975

1976

1977

1978

1979

1980

1981

1982

1983

1984

1985

SUMMER SESSION

TABLE VIII-17

TOTAL COLLEGE

TENTATIVE ENROLLMENT PROJECTIONS
 FALL SEMESTER 1975 - 1985
 FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
 TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

FALL SEMESTER

Fiscal Year	Fall Semester	TOTAL ROCKVILLE CAMPUS		TOTAL TAKOMA PARK CAMPUS		TOTAL GERVANTOWN CAMPUS		TOTAL FOURTH CAMPUS		TOTAL OFF CAMPUS		TOTAL COLLEGE			
		Students	Credit Avg. Load	Students	Credit Avg. Load	Students	Credit Avg. Load	Students	Credit Avg. Load	Students	Credit Avg. Load	Students	Credit Avg. Load		
FY 71	1970	6010	11.08	2474	25441	10.28				154	548	8484	92054	10.85	6522
FY 72	1971	6828	74827	10.96	2553	26442	10.36			228	747	9535	101817	10.68	7245
FY 73	1972	7905	85399	10.80	2512	25969	10.34			356	1164	10645	112115	10.53	8033
FY 74	1973	8922	94601	10.60	2430	24115	9.92			533	1933	41708	119877	10.24	8709
FY 75	1974	9624	96225	10.00	2472	23955	9.69					12629	122113	9.67	8976
P R O J E C T I O N S															
FY 76	1975	10358	100948	9.75	2750	26525	9.65	200	720	3.60	*	13300	128193	9.64	9425
FY 77	1976	10875	106000	9.75	2975	28790	9.68	400	1440	3.60		14250	136230	9.56	10022
FY 78	1977	11000	108220	9.84	3300	32140	9.74	900	3240	3.60		15200	143600	9.45	10577
FY 79	1978	10290	100895	9.81	3310	32020	9.67	2400	22370	9.32		16000	155285	9.71	11454
FY 80	1979	11020	107770	9.78	3330	32090	9.64	2450	23970	9.78		16800	163830	9.75	12074
FY 81	1980	9420	91070	9.67	3330	32090	9.64	2460	24800	10.08	2190	17400	169870	9.77	12546
FY 82	1981	9440	91100	9.65	3340	32120	9.62	2460	25200	10.24	2760	18000	175970	9.78	12991
FY 83	1982	9450	91140	9.64	3350	32160	9.60	2470	25240	10.22	3130	18400	179560	9.76	13262
FY 84	1983	9660	92750	9.60	3360	32200	9.58	2480	25280	10.19	3300	18800	182750	9.72	13506
FY 85	1984	9830	94730	9.64	3370	32230	9.56	2480	25280	10.19	3320	19000	184830	9.73	13654
FY 86	1985	9890	95300	9.64	3380	32270	9.55	2490	25310	10.16	3340	19100	185540	9.71	13708

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

Campus totals include Extension Credit.

FTE Regular Semester = The sum of all students with a load of 12 or more semester hours plus the 12 hour equivalent of all students enrolled for less than 12 hours.



TOTAL COLLEGE
CREDIT HOURS OF ENROLLMENT
ACTUAL AND PROJECTED

FALL SEMESTER

Credit
Hours
Thousands

210
200
190
180
170
150
150
140
130
120
110
90
80

Total Projected Credit Hours

Actual

1972 1973 1974 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985

FALL SEMESTER

TABLE VIII-18

TENTATIVE
TOTAL ROCKVILLE CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - FIFTEEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

8-17

FALL SEMESTER

Fiscal Year	Fall Semester	ROCKVILLE CAMPUS						EXTENSION			TOTAL ROCKVILLE CAMPUS		
		STUDENTS ENROLLED IN 12 OR MORE HOURS			STUDENTS ENROLLED IN 11 OR LESS HOURS			EXTENSION CREDIT*			Students	Credit Hours	Avg. Load
		Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load	Students	Hours	Load	Students	Hours	Load
FY 71	1970	3661	54568	14.91	2349	12045	5.13				6010	66613	11.08
FY 72	1971	4005	59815	14.94	2823	15012	5.32				6828	74827	10.96
FY 73	1972	4527	66958	14.79	3378	18441	5.46				7905	85399	10.80
FY 74	1973	4944	72141	14.59	3978	22460	5.65				8922	94601	10.60
FY 75	1974	4745	68921	14.52	4879	27304	5.60				9624	96225	10.00
P R O J E C T I O N S													
FY 76	1975	4925	71358	14.49	5025	28150	5.60	400	1440	3.60	10350	100948	9.75
FY 77	1976	5170	74900	14.48	5280	29570	5.60	425	1530	3.60	10875	106000	9.75
FY 78	1977	5360	77500	14.46	5190	29100	5.61	450	1620	3.60	11000	108220	9.84
FY 79	1978	4950	71625	14.47	4950	27870	5.63	390	1400	3.60	10740	100895	9.81
FY 80	1979	5270	76200	14.46	5330	30060	5.64	420	1510	3.60	11020	107770	9.78
FY 81	1980	4400	63620	14.46	4600	25940	5.64	420	1510	3.60	9420	91070	9.67
FY 82	1981	4400	63580	14.45	4600	25940	5.64	440	1580	3.60	9440	91100	9.65
FY 83	1982	4400	63580	14.45	4600	25940	5.64	450	1620	3.60	9450	91140	9.64
FY 84	1983	4450	64300	14.45	4750	26790	5.64	460	1660	3.60	9660	92750	9.60
FY 85	1984	4570	66040	14.45	4780	26960	5.64	480	1730	3.60	9830	94730	9.64
FY 86	1985	4600	66470	14.45	4800	27070	5.64	490	1760	3.60	9890	95300	9.64

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

TABLE VIII-19

TENTATIVE
TOTAL TAKOMA PARK CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

FALL SEMESTER

Fiscal Year	Fall Semester	TAKOMA PARK CAMPUS						EXTENSION			TOTAL TAKOMA PARK CAMPUS		
		STUDENTS ENROLLED IN 12 OR MORE HOURS			STUDENTS ENROLLED IN 11 OR LESS HOURS			EXTENSION CREDIT*			Students	Credit Hours	Avg. Load
		Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load	Students	Hours	Load	Students	Hours	Load
FY 71	1970	1265	18333	14.49	1209	7108	5.88				2474	25441	10.28
FY 72	1971	1338	19174	14.33	1215	7268	5.98				2553	26442	10.36
FY 73	1972	1272	18346	14.42	1240	7623	6.15				2512	25969	10.34
FY 74	1973	1127	16082	14.27	1303	8033	6.17				2430	24115	9.92
FY 75	1974	1051	15038	14.31	1421	8917	6.28				2472	23955	9.69
P R O J E C T I O N S													
FY 76	1975	1235	17655	14.30	1265	7970	6.30	250	900	3.60	2750	26525	9.65
FY 77	1976	1350	19300	14.30	1350	8500	6.30	275	990	3.60	2975	28790	9.68
FY 78	1977	1520	21740	14.30	1480	9320	6.30	300	1080	3.60	3300	32140	9.74
FY 79	1978	1500	21450	14.30	1500	9450	6.30	310	1120	3.60	3310	32020	9.67
FY 80	1979	1500	21450	14.30	1500	9450	6.30	330	1190	3.60	3330	32090	9.64
FY 81	1980	1500	21450	14.30	1500	9450	6.30	330	1190	3.60	3330	32090	9.64
FY 82	1981	1500	21450	14.30	1500	9450	6.30	340	1220	3.60	3340	32120	9.62
FY 83	1982	1500	21450	14.30	1500	9450	6.30	350	1260	3.60	3350	32160	9.60
FY 84	1983	1500	21450	14.30	1500	9450	6.30	360	1300	3.60	3360	32200	9.58
FY 85	1984	1500	21450	14.30	1500	9450	6.30	370	1330	3.60	3370	32230	9.56
FY 86	1985	1500	21450	14.30	1500	9450	6.30	380	1370	3.60	3380	32270	9.55

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

TABLE VIII-20

TENTATIVE
TOTAL GERMANTOWN CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

FALL SEMESTER

Fiscal Year	Fall Semester	GERMANTOWN CAMPUS						EXTENSION			TOTAL GERMANTOWN CAMPUS		
		STUDENTS ENROLLED IN 12 OR MORE HOURS			STUDENTS ENROLLED IN 11 OR LESS HOURS			EXTENSION CREDIT			Students	Credit Hours	Avg. Load
		Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load	Students	Hours	Avg. Load	Students	Hours	Avg. Load
FY 71	1970												
FY 72	1971												
FY 73	1972												
FY 74	1973												
FY 75	1974												
P R O J E C T I O N S													
FY 76	1975				200*	720	3.6				200	720	3.60
FY 77	1976				400*	1440	3.6				400	1440	3.60
FY 78	1977				900*	3240	3.6				900	3240	3.60
FY 79	1978	940	13440	14.3	1360	8570	6.3	100	360	3.6	2490	22370	9.32
FY 80	1979	1100	15730	14.3	1250	7880	6.3	100	360	3.6	2490	23970	9.78
FY 81	1980	1200	17160	14.3	1150	7250	6.3	110	390	3.6	2460	24800	10.08
FY 82	1981	1250	17880	14.3	1100	6930	6.3	110	390	3.6	2460	25200	10.24
FY 83	1982	1250	17880	14.3	1100	6930	6.3	120	430	3.6	2470	25240	10.22
FY 84	1983	1250	17880	14.3	1100	6930	6.3	130	470	3.6	2480	25280	10.19
FY 85	1984	1250	17880	14.3	1100	6930	6.3	130	470	3.6	2480	25280	10.19
FY 86	1985	1250	17880	14.3	1100	6930	6.3	140	500	3.6	2490	25310	10.16

*Classes to be held at a non-campus site.

TABLE VIII-21

TENTATIVE
TOTAL FOURTH CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

FALL SEMESTER

Fiscal Year	Fall Semester	FOURTH CAMPUS						EXTENSION			TOTAL FOURTH CAMPUS		
		STUDENTS ENROLLED IN 12 OR MORE HOURS			STUDENTS ENROLLED IN 11 OR LESS HOURS			EXTENSION CREDIT			Students	Credit Hours	Avg. Load
		Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load	Students	Hours	Avg. Load	Students	Hours	Avg. Load
FY 71	1970												
FY 72	1971												
FY 73	1972												
FY 74	1973												
FY 75	1974												
P R O J E C T I O N S													
FY 76	1975												
FY 77	1976												
FY 78	1977												
FY 79	1978												
FY 80	1979												
FY 81	1980	1040	14870	14.3	1110	6990	6.3	40	150	3.6	2190	22010	10.05
FY 82	1981	1290	18450	14.3	1410	8880	6.3	60	220	3.6	2760	27550	9.98
FY 83	1982	1440	20590	14.3	1610	10140	6.3	80	290	3.6	3130	31020	9.91
FY 84	1983	1500	21450	14.3	1700	10710	6.3	100	360	3.6	3300	32520	9.85
FY 85	1984	1500	21450	14.3	1700	10710	6.3	120	430	3.6	3320	32390	9.82
FY 86	1985	1500	21450	14.3	1700	10710	6.3	140	500	3.6	3240	32660	9.78

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

TENTATIVE
TOTAL OFF CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

FALL SEMESTER

Fiscal Year	Fall	STUDENTS ENROLLED IN 12 OR MORE HOURS			STUDENTS AND CREDIT HOURS IN 11 OR LESS HOURS			EXTENSION CREDIT*			TOTAL OFF CAMPUS		
		Students	Credit Hours	Avg Load	Students	Credit Hours	Avg Load	Students	Credit Hours	Avg Load	Students	Credit Hours	Avg Load
FY 71	1970												
72	1971				154	548	3.56						
73	1972				228	747	3.28				154	548	3.56
74	1973				356	1161	3.26				228	747	3.28
75	1974	8	96	12.0	525	1837	3.50				356	1161	3.26
// // // // // PROJECTIONS // // // // //													
76	1975												
77	1976												
78	1977												
79	1978												
80	1979												
81	1980												
82	1981												
83	1982												
84	1983												
85	1984												
86	1985												

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

TABLE VIII-23

TOTAL COLLEGE
TENTATIVE ENROLLMENT PROJECTIONS
SPRING SEMESTER 1976 - 1986
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

SPRING SEMESTER

Fiscal Year Semester	TOTAL ROCKVILLE CAMPUS			TOTAL TAKOMA PARK CAMPUS			TOTAL GERMANIA CAMPUS			TOTAL FOURTH CAMPUS			TOTAL OFF CAMPUS			TOTAL COLLEGE		
	Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load
FY 71 1971	5700	61616	10.81	2185	26400	10.23									8085	86016	10.64	6099
FY 72 1972	6350	67573	10.66	2561	26527	10.36									9041	94538	10.46	6736
FY 73 1973	7671	80092	10.44	2406	24181	10.13									10328	105256	10.19	7590
FY 74 1974	8446	86172	10.23	2472	24015	9.71									11283	111552	9.89	8153
FY 75 1975	9449	92056	9.74	2479	23821	9.61									12650	118360	9.36	8694
P R O J E C T I O N S																		
FY 76 1976	10280	96170	9.35	2760	25920	9.39	200	700	3.50						13240	122790	9.27	8973
FY 77 1977	10810	101010	9.34	2970	28050	9.44	410	1435	3.50						14190	130695	9.20	9546
FY 78 1978	10910	101090	9.45	3790	31260	9.50	920	3220	3.50						15120	137570	9.10	10064
FY 79 1979	10220	96120	9.40	3100	31130	9.41	2400	21840	9.10						15920	149090	9.36	10931
FY 80 1980	10940	102580	9.38	3320	31200	9.40	2440	23330	9.56						16700	157110	9.41	10505
FY 81 1981	9370	86785	9.26	3320	31200	9.40	2450	26190	9.88	2170	20840	9.60			17310	163015	9.42	11992
FY 82 1982	9390	86855	9.25	3130	31240	9.38	2450	24520	10.01	2740	26110	9.51			17910	168725	9.42	12415
FY 83 1983	9410	86925	9.24	3340	31270	9.36	2450	24500	10.00	3110	29400	9.45			18310	172095	9.40	12677
FY 84 1984	9640	88620	9.20	3360	31340	9.33	2460	24530	9.97	3280	30810	9.40			18740	175320	9.36	12926
FY 85 1985	9790	90325	9.23	3370	31375	9.31	2460	24530	9.97	3100	30900	9.36			18920	177130	9.36	13054
FY 86 1986	9870	91020	9.22	3380	31410	9.30	2470	24570	9.95	3120	30970	9.33			19040	177970	9.35	13118

* Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

Campus totals include Extension Credit

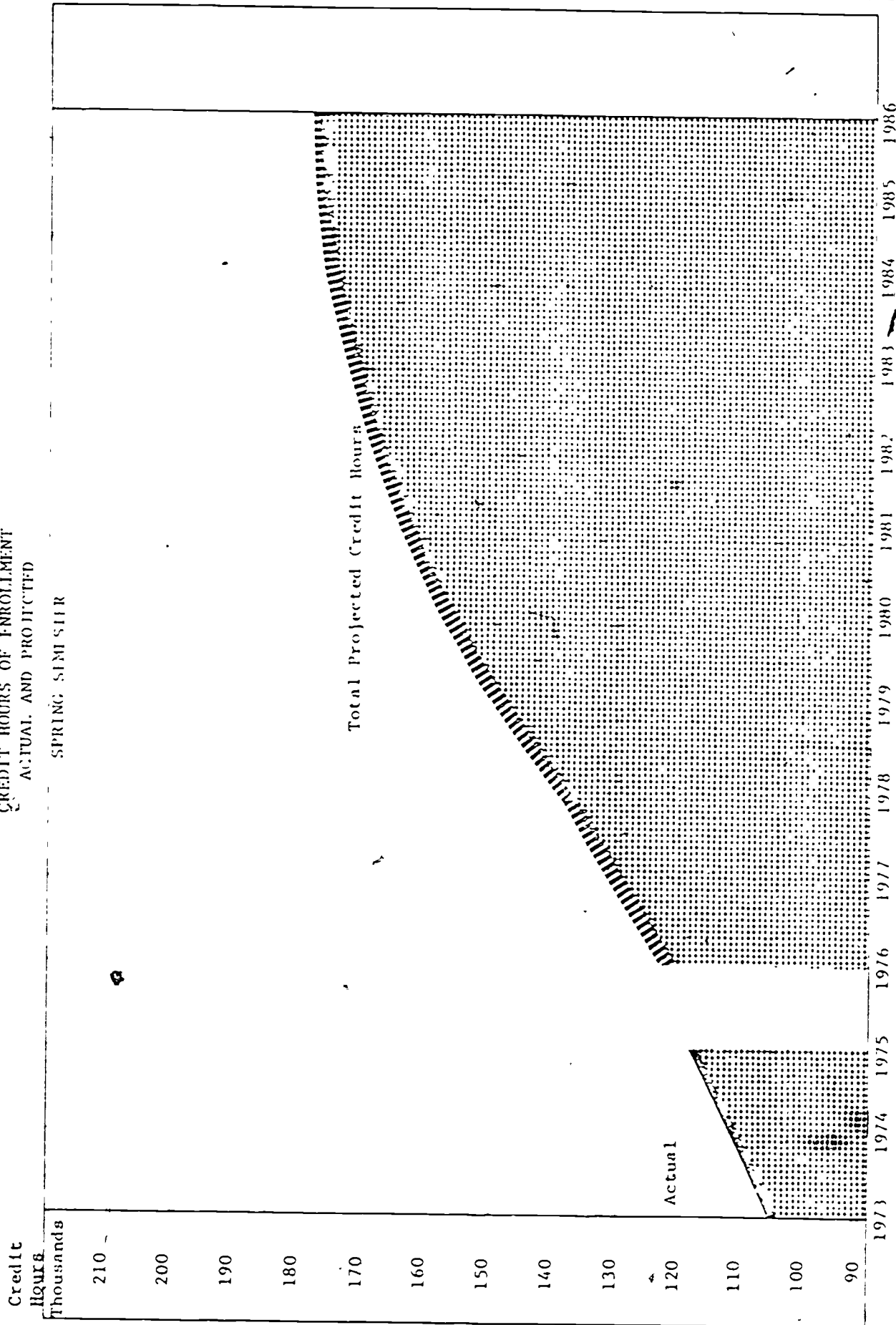
FTE Regular Semester = The sum of all students with a load of 12 or more semester hours plus the 12 hour equivalent of all students enrolled for less than 12 hours.



FIGURE N

TOTAL COLLEGE
CREDIT HOURS OF ENROLLMENT
ACTUAL AND PROJECTED

SPRING SEMESTER



SPRING SEMESTER

TABLE VIII-24
TENTATIVE
ROCKVILLE CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

Fiscal Year	Spring Semester	STUDENTS ENROLLED IN 12 OR MORE HOURS			STUDENTS ENROLLED IN 11 OR LESS HOURS			EXTENSION CREDIT			TOTAL CAMPUS		
		Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load
FY 71	1971	3287	49234	14.98	2413	22382	5.13				5700	61616	10.81
FY 72	1972	3499	52274	14.94	2851	15299	5.37				6350	67573	10.64
FY 73	1973	4105	60642	14.77	3566	19450	5.45				7671	80092	10.44
FY 74	1974	4379	63714	14.55	4067	22658	5.57				8446	86372	10.23
FY 75	1975	4389	64187	14.67	5060	27869	5.51				9449	92056	9.74
P R O J E C T I O N S													
FY 76	1976	4420	65310	14.77	5420	29320	5.41	440	1540	3.50	10280	96170	9.35
FY 77	1977	4640	68520	14.77	5700	30835	5.41	470	1645	3.50	10810	101010	9.34
FY 78	1978	4810	71045	14.77	5600	30295	5.41	500	1750	3.50	10910	103090	9.45
FY 79	1979	4450	65725	14.77	5340	28890	5.41	430	1505	3.50	10220	96120	9.40
FY 80	1980	4730	69860	14.77	5750	31110	5.41	460	1610	3.50	10940	102580	9.38
FY 81	1981	3950	58340	14.77	4960	26835	5.41	460	1610	3.50	9370	86785	9.26
FY 82	1982	3950	58340	14.77	4960	26835	5.41	480	1680	3.50	9390	86855	9.25
FY 83	1983	3950	58340	14.77	4960	26835	5.41	500	1750	3.50	9410	86925	9.24
FY 84	1984	4000	59080	14.77	5130	27755	5.41	510	1785	3.50	9640	88620	9.20
FY 85	1985	4100	60555	14.77	5160	27915	5.41	530	1855	3.50	9790	90325	9.23
FY 86	1986	4130	61000	14.77	5200	28130	5.41	540	1890	3.50	9870	91020	9.22

TABLE VIII-25
TENTATIVE
TAKOMA PARK CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

Fiscal Year	Spring Semester	STUDENTS ENROLLED IN 12 OR MORE HOURS			STUDENTS ENROLLED IN 11 OR LESS HOURS			EXTENSION CREDIT			TOTAL CAMPUS		
		Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load
FY 71	1971	1157	17278	14.96	1198	7122	5.94				2355	24400	10.23
FY 72	1972	1297	18983	14.64	1264	7544	5.97				2561	26527	10.36
FY 73	1973	1152	16620	14.43	1254	7761	6.19				2406	24381	10.13
FY 74	1974	1082	15340	14.36	1390	8475	6.10				2472	24015	9.71
FY 75	1975	1046	15061	14.40	1433	8760	6.11				2479	23821	9.61
P R O J E C T I O N S													
FY 76	1976	1180	17000	14.40	1300	7940	6.11	280	980	3.5	2760	25920	9.39
FY 77	1977	1290	18570	14.40	1380	8430	6.11	300	1050	3.5	2970	28050	9.44
FY 78	1978	1450	20880	14.40	1510	9230	6.11	330	1150	3.5	3290	31260	9.50
FY 79	1979	1430	20590	14.40	1530	9350	6.11	340	1190	3.5	3300	31130	9.43
FY 80	1980	1430	20590	14.40	1530	9350	6.11	360	1260	3.5	3320	31200	9.40
FY 81	1981	1430	20590	14.40	1530	9350	6.11	360	1260	3.5	3320	31200	9.40
FY 82	1982	1430	20590	14.40	1530	9350	6.11	370	1300	3.5	3330	31240	9.38
FY 83	1983	1430	20590	14.40	1530	9350	6.11	380	1330	3.5	3340	31270	9.36
FY 84	1984	1430	20590	14.40	1530	9350	6.11	400	1400	3.5	3360	31340	9.33
FY 85	1985	1430	20590	14.40	1530	9350	6.11	410	1435	3.5	3370	31375	9.31
FY 86	1986	1430	20590	14.40	1530	9350	6.11	420	1470	3.5	3380	31410	9.30

TABLE VIII-26

TENTATIVE
GERMANTOWN CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

8-23

SPRING SEMESTER		STUDENTS ENROLLED IN 12 OR MORE HOURS			STUDENTS ENROLLED IN 11 OR LESS HOURS			EXTENSION CREDIT			TOTAL CAMPUS		
Fiscal Year	Spring Semester	Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load
FY 71	1971												
FY 72	1972												
FY 73	1973												
FY 74	1974												
FY 75	1975												
P R O J E C T I O N S													
FY 76	1976				200	700	3.50				200	700	3.5
FY 77	1977				410	1435	3.50				410	1435	3.5
FY 78	1978				920	3220	3.50				920	3220	3.5
FY 79	1979	900	12960	14.40	1390	8490	6.11	110	390	3.5	2400	21840	9.10
FY 80	1980	1050	15120	14.40	1280	7820	6.11	110	390	3.5	2440	23330	9.56
FY 81	1981	1150	16560	14.40	1180	7210	6.11	120	420	3.5	2450	24190	9.88
FY 82	1982	1190	17140	14.40	1140	6960	6.11	120	420	3.5	2450	24520	10.01
FY 83	1983	1190	17140	14.40	1130	6900	6.11	130	460	3.5	2450	24500	10.00
FY 84	1984	1190	17140	14.40	1130	6900	6.11	140	490	3.5	2460	24530	9.97
FY 85	1985	1190	17140	14.40	1130	6900	6.11	140	490	3.5	2460	24530	9.97
FY 86	1986	1190	17140	14.40	1130	6900	6.11	150	530	3.5	2470	24570	9.95

TABLE VIII-27

TENTATIVE
FOURTH CAMPUS
ENROLLMENTS FOR ACADEMIC CREDIT
FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

SPRING SEMESTER

SPRING SEMESTER		FOURTH CAMPUS			STUDENTS ENROLLED IN 11 OR LESS HOURS			EXTENSION CREDIT*			TOTAL FOURTH CAMPUS		
Fiscal Year	Spring Semester	Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load	Students	Credit Hours	Avg. Load
FY 71	1971												
FY 72	1972												
FY 73	1973												
FY 74	1974												
FY 75	1975												
P R O J E C T I O N S													
FY 76	1976												
FY 77	1977												
FY 78	1978												
FY 79	1979												
FY 80	1980												
FY 81	1981	990	13860	14.0	1140	6840	6.0	40	140	3.5	2170	20840	9.60
FY 82	1982	1230	17220	14.0	1440	8640	6.0	70	250	3.5	2740	26110	9.53
FY 83	1983	1370	19180	14.0	1650	9900	6.0	90	320	3.5	3110	29400	9.45
FY 84	1984	1430	20000	14.0	1740	10440	6.0	110	390	3.5	3280	30830	9.40
FY 85	1985	1430	20000	14.0	1740	10440	6.0	130	460	3.5	3300	30900	9.36
FY 86	1986	1430	20000	14.0	1740	10440	6.0	150	530	3.5	3320	30970	9.33

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

TABLE VIII-28
 TENTATIVE
 OFF CAMPUS
 ENROLLMENTS FOR ACADEMIC CREDIT
 FIVE YEAR ACTUAL - ELEVEN YEAR PROJECTIONS
 TOTAL NUMBER OF STUDENTS AND CREDIT HOURS

SPRING SEMESTER

Fiscal Year	Spring Semester	STUDENTS ENROLLED IN 12 OR MORE HOURS			STUDENTS ENROLLED IN 11 OR LESS HOURS			EXTENSION CREDIT*			TOTAL OFF CAMPUS		
		Students	Hours	Avg. Load	Students	Hours	Avg. Load	Students	Hours	Avg. Load	Students	Hours	Avg. Load
FY 71	1971												
FY 72	1972				130	438	3.37				130	438	3.37
FY 73	1973				255	783	3.12				255	783	3.12
FY 74	1974				365	1165	3.19				365	1165	3.19
FY 75	1975	8	96	12.0	714	2387	3.34				722	2483	3.44
P R O J E C T I O N S													
FY 76	1976												
FY 77	1977												
FY 78	1978												
FY 79	1979												
FY 80	1980												
FY 81	1981												
FY 82	1982												
FY 83	1983												
FY 84	1984												
FY 85	1985												
FY 86	1986												

*Beginning Fall 1975 the off campus credit program may be assigned to each campus as Extension Credit or may be continued as a function of the Community Services Office.

PART 9

FISCAL YEAR 1976 - 1977

The development of the annual operating budget requires detailed enrollment projections for the fiscal year under consideration. The following tables provide the estimated number of students and the number of credit hours they can be expected to carry during the summer, fall, and spring of Fiscal Year 1976 - 1977. The first table is a collegewide summary of the three terms by the students who can be expected to enroll on campus in 12 or more credit hours or 11 or fewer credit hours, and those students who will be enrolled in classes at extension centers during Fiscal Year 1977. Each campus is further detailed on its own table.

Finally, the enrollment by credit hour load and residence is detailed by total college, on campus, and extension centers for each term of Fiscal Year 1977.

TABLE IX-1

TENTATIVE ENROLLMENT PROJECTIONS
 FISCAL YEAR 1976-77
 COLLEGE CREDIT PROGRAMS
 TOTAL COLLEGE

Semester	TOTAL ON CAMPUS			EXTENSION			TOTAL COLLEGE		
	12 hrs. or more	11 hrs. or less	Total	11 hrs. or less	Total	FTE	12 hrs. or more	11 hrs. or less	Total
<u>Summer 76</u>									
Student Enrollment		4,000	2,467	150	150	75			4,150
Credit Hours		15,350		450	450				15,800
<u>Fall 76</u>									
Student Enrollment	6,520	7,030	13,550	700	700	210	6,520	7,730	14,250
Credit Hours	94,200	39,510	133,710	2,520	2,520		94,200	42,030	136,230
<u>Spring 77</u>									
Student Enrollment	5,930	7,490	13,420	770	770	224	5,930	8,260	14,190
Credit Hours	87,100	40,700	127,800	2,695	2,695		87,100	43,395	130,495

NOTES:

FTE Regular Semester = The sum of all students with a load of 12 or more semester hours plus the 12 hour equivalent of all students enrolled for less than 12 hours.

Summer Session = The sum of all students with a load of 6 or more semester hours plus the 6 hour equivalent of all students enrolled for less than 6 hours.

NOTE: These tentative enrollment projections will be revised when the official enrollment data are available for Fall 1975.

TABLE IX-2

TENTATIVE ENROLLMENT PROJECTIONS

FISCAL YEAR 1976-77

COLLEGE CREDIT PROGRAMS

ROCKVILLE CAMPUS

Semester	ROCKVILLE CAMPUS			EXTENSION			TOTAL CAMPUS		
	12 hrs. or more	11 hrs. or less	Total	11 hrs. or less	Total	FTE	12 hrs. or more	11 hrs. or less	Total
<u>Summer 76</u>									
Student Enrollment		3,000	1,832	100	100	50			3,100
Credit Hrs.		11,400		300	300				11,700
<u>Fall 76</u>									
Student Enrollment	5,170	5,280	10,450	425	425	128	5,170	5,705	10,875
Credit Hrs.	74,900	29,570	104,470	1,530	1,530		74,900	31,100	106,000
<u>Spring 77</u>									
Student Enrollment	4,640	5,700	10,340	470	470	137	4,640	6,170	10,810
Credit Hrs.	68,530	30,835	99,365	1,645	1,645		68,530	32,480	101,010

NOTES:

FTE Regular Semester = The sum of all students with a load of 12 or more semester hours plus the 12-hour equivalent of all students enrolled for less than 12 hours.

Summer Session = The sum of all students with a load of 6 or more semester hours plus the 6 hour equivalent of all students enrolled for less than 6 hours.

NOTE: These tentative enrollment projections will be revised when the official enrollment data are available for Fall 1975.

TABLE IX-3

TENTATIVE ENROLLMENT PROJECTIONS
 FISCAL YEAR 1976-77
 COLLEGE CREDIT PROGRAMS
 TAKOMA PARK CAMPUS

Semester	TAKOMA PARK CAMPUS			EXTENSION			TOTAL CAMPUS			
	12 hrs. or more	11 hrs. or less	Total	11 hrs. or less	Total	FTE	12 hrs. or more	11 hrs. or less	Total	FTE
<u>Summer 76</u>										
Student Enrollment			1,000	50	50	25			1,050	660
Credit Hours			3,950	150	150				4,100	
<u>Fall 76</u>										
Student Enrollment	1,350	1,350	2,700	275	275	82	1,350	1,625	2,975	2,140
Credit Hours	19,300	8,500	27,800	990	990		19,300	9,490	28,790	
<u>Spring 77</u>										
Student Enrollment	1,290	1,380	2,670	300	300	87	1,290	1,680	2,970	2,079
Credit Hours	18,570	8,430	27,000	1,050	1,050		18,570	9,480	28,050	

NOTES:

FTE Regular Semester = The sum of all students with a load of 12 or more semester hours plus the 12 hour equivalent of all students enrolled for less than 12 hours.

Summer Session = The sum of all students with a load of 6 or more semester hours plus the 6 hour equivalent of all students enrolled for less than 6 hours.

NOTE: These tentative enrollment projections will be revised when the official enrollment data are available for Fall 1975.

TABLE IX-4

TENTATIVE ENROLLMENT PROJECTIONS

FISCAL YEAR 1976-77

COLLEGE CREDIT PROGRAMS

GERMANTOWN CAMPUS

Semester	GERMANTOWN CAMPUS			EXTENSION		TOTAL CAMPUS		FTE
	12 hrs. or more	11 hrs. or less	Total	11 hrs. or less	Total	12 hrs. or more	11 hrs. or less	
Summer 76								
Student Enrollment	-0-	400	400	-0-		-0-		-0-
Credit Hrs.	-0-	1,440	1,440					
Fall 76								
Student Enrollment	-0-	400	400	-0-		-0-		120
Credit Hrs.	-0-	1,440	1,440					1,440
Spring 77								
Student Enrollment	-0-	410	410	-0-		-0-		410
Credit Hrs.	-0-	1,435	1,435					1,435

NOTES:

FTE Regular Semester = The sum of all students with a load of 12 or more semester hours plus the 12 hour equivalent of all students enrolled for less than 12 hours.

Summer Session = The sum of all students with a load of 6 or more semester hours plus the 6 hour equivalent of all students enrolled for less than 6 hours.

NOTE: These tentative enrollment projections will be revised when the official enrollment data are available for Fall 1975.

TABLE IX-5
ENROLLMENT - SEMESTER HOURS
MONTGOMERY COMMUNITY COLLEGE
OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS
TENTATIVE PROJECTED
DATE May 2, 1975
SEMESTER SUMMER 1976

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23										
22										
21										
20										
19										
18										
17										
16										
15										
14										
13	1	13	1	13						
12	4	48	4	48						
11	4	44	3	33	1	11				
10	40	400	32	320	1	10			7	70
9	38	342	34	306	1	9			3	27
8	38	304	32	256	3	24			3	24
7	149	1043	135	945	5	35			9	63
6	511	3066	479	2874	6	36			26	156
5	202	1010	131	655	10	50			61	305
4	618	2472	540	2160	22	88			56	224
3	2200	6600	2032	6096	47	141			121	363
2	113	226	109	218	1	2			3	6
1	232	232	219	219	10	10			3	3
TOTAL	4150	15800	3751	14143	107	416			292	1241

FULL-TIME 785 5260 720 4795 17 125 48 340
PART-TIME 3365 10540 3031 9348 90 291 244 901

TABLE IX-6

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

MONTGOMERY COMMUNITY COLLEGE

TENTATIVE PROJECTED

SEMESTER SUMMER 1976

DATE May 2, 1975

CAMPUS TOTAL ROCKVILLE

ON CAMPUS AND EXTENSION

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23										
22										
21										
20										
15										
16										
17										
16										
15										
14										
13	1	13	1	13						
12	2	24	2	24						
11	2	22	1	11	1	11				
10	32	320	25	250					7	70
9	32	288	30	270					2	18
8	19	152	18	144					1	8
7	119	813	112	784		21			4	28
6	448	2688	429	2574		18			16	96
5	106	530	74	370					32	160
4	328	1312	306	1224	4	16			18	72
3	1708	5124	1638	4914	20	60			50	150
2	91	182	86	176					3	6
1	212	212	201	201	9	9			2	2
TOTAL	3100	11700	2925	10955	40	135			135	610
FULL-TIME	655	4340	618	4070	7	50			30	220
PART-TIME	2445	7360	2307	6885	33	85			105	390

TABLE IX-7

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

MONTGOMERY COMMUNITY COLLEGE

TENTATIVE PROJECTED

SEMESTER SUMMER 1976

DATE May 2, 1975

CAMPUS TOTAL TAKOMA PARK

ON CAMPUS AND EXTENSION

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23										
22										
21										
20										
15										
16										
17										
16										
15										
14										
13										
12	2	24	2	24						
11	2	22	2	22						
10	8	80	7	70	1	10				
9	6	54	4	36	1	9			1	9
8	19	152	14	112	3	24			2	16
7	30	210	23	161	2	14			5	35
6	61	378	50	300	3	18			10	60
5	96	480	57	285	10	50			29	145
4	290	1160	234	936	18	72			38	152
3	492	1476	394	1182	27	81			71	213
2	22	44	21	42	1	2			0	0
1	20	20	18	18	1	1			1	1
TOTAL	1050	4100	826	3188	67	281			157	631
FULL-TIME	130	920	102	725	10	75			18	120
PART-TIME	920	3180	724	2463	57	206			139	511

TABLE IX-8

MONTGOMERY COMMUNITY COLLEGE

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL COLLEGE

SEMESTER SUMMER 1976

DATE May 2, 1975

ON CAMPUS ONLY

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23										
22										
21										
20										
19										
18										
17										
16										
15										
14										
13	1	13	1	13						
12	4	48	4	48						
11	4	44	3	33	1	11				
10	40	400	32	320	1	10			7	70
9	38	342	34	306	1	9			3	27
8	38	304	32	256	3	24			3	24
7	149	1043	135	945	5	35			9	63
6	511	3066	479	2874	6	36			12	72
5	202	1010	131	655	10	50			61	305
4	618	2472	540	2160	22	88			56	224
3	2050	6150	1952	5856	41	123			57	171
2	111	222	109	218	1	2			1	2
1	232	232	219	219	10	10			2	2
TOTAL	4000	15350	3671	13903	101	398			228	1049
FULL-TIME	785	5260	720	4795	17	125			48	340
PART-TIME	3215	10090	2951	9108	84	273			180	709

TABLE IX-9

MONTGOMERY COMMUNITY COLLEGE

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS ROCKVILLE

SEMESTER SUMMER 1976

DATE May 2, 1975

ON CAMPUS ONLY

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23										
22										
21										
20										
19										
18										
17										
16										
15										
14										
13	1	12	1	13						
12	2	24	2	24						
11	2	22	1	11	1	11				
10	32	320	25	250					7	70
9	32	288	30	270					2	18
8	19	152	18	144					1	8
7	119	833	112	784	3	21			4	28
6	448	2648	429	2574	3	18			16	96
5	106	530	74	370					17	160
4	328	1312	306	1224	4	16			18	72
3	1608	4824	1584	4752	16	48			8	24
2	91	182	88	176					3	6
1	212	212	201	201	9	9			2	2
TOTAL	3000	11400	2871	10793	36	123			93	484
FULL-TIME	655	4340	618	4070	7	50			30	220
PART-TIME	2345	7060	2253	6723	29	73			63	264

TABLE IX-10

MONTGOMERY COMMUNITY COLLEGE

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TAKOMA PARK

SEMESTER SUMMER 1976

DATE May 2, 1975

ON CAMPUS ONLY

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23										
22										
21										
20										
19										
18										
17										
16										
15										
14										
13										
12	2	24	2	24						
11	2	22	2	22						
10	8	80	7	70	1	10				
9	6	54	4	36	1	9			1	9
8	19	152	14	112	3	24			2	16
7	30	210	23	161	2	14			5	35
6	81	648	50	400	1	6			10	60
5	96	480	57	285	10	50			29	145
4	290	1160	234	936	18	72			38	152
3	442	1326	268	1104	25	75			49	147
2	22	44	21	42	1	2			0	0
1	20	20	18	18	1	1			1	1
TOTAL	1000	3950	800	3110	65	275			135	565
FULL-TIME	130	920	102	725	10	75			18	120
PART-TIME	870	3030	698	2385	55	200			117	445

TABLE IX-11

MONTGOMERY COMMUNITY COLLEGE

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL COLLEGE

SEMESTER SUMMER 1976

DATE May 2, 1975

EXTENSION

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23										
22										
21										
20										
19										
18										
17										
16										
15										
14										
13										
12										
11										
10										
9										
8										
7										
6										
5										
4										
3	150	450	80	240	5	18			64	192
2										
1										
TOTAL	150	450	80	240	6	18			64	192
FULL-TIME	0	0	0	0	0	0			0	0
PART-TIME	150	450	80	240	6	18			64	192

TABLE IX-12

MONTGOMERY COMMUNITY COLLEGE

ENROLLMENT TRENDS
OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS
TENTATIVE PROJECTED

CAMPUS ROCKVILLE - EXTENSION

SEMESTER SUMMER 1976

DATE May 2, 1975

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23										
22										
21										
20										
19										
18										
17										
16										
15										
14										
13										
12										
11										
10										
9										
8										
7										
6										
5										
4										
3	100	300	54	162	4	12			42	126
2										
1										
TOTAL	100	300	54	162	4	12			42	126
FULL-TIME	0	0	0	0	0	0			0	0
PART-TIME	100	300	54	162	4	12			42	126

TABLE IX-13

MONTGOMERY COMMUNITY COLLEGE

ENROLLMENT - SEMESTER HOURS
OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS
TENTATIVE PROJECTED

CAMPUS TAKOMA PARK - EXTENSION

SEMESTER SUMMER 1976

DATE May 2, 1975

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23										
22										
21										
20										
19										
18										
17										
16										
15										
14										
13										
12										
11										
10										
9										
8										
7										
6										
5										
4										
3	50	150	26	78	2	6			22	66
2										
1										
TOTAL	50	150	26	78	2	6			22	66
FULL-TIME	0	0	0	0	0	0			0	0
PART-TIME	50	150	26	78	2	6			22	66

TABLE IX-14

MONTGOMERY COMMUNITY COLLEGE
 ENROLLMENT - STUDENT BODY
 OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS
 TENTATIVE PROJECTED
 SEMESTER FALL 1976
 DATE May 2, 1975

ON CAMPUS AND EXTENSION

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25	1	25	1	25						
24										
23	3	69	2	46					1	23
22	7	154	5	110					2	44
21	14	294	12	252	1	21			1	21
20	29	580	26	520					3	60
19	84	1596	70	1330	3	57			11	209
18	226	4068	185	3330	8	144			33	594
17	630	10710	549	9333	18	306			63	1071
16	923	14768	806	12896	14	224			103	1648
15	1127	16905	995	14925	17	255			115	1725
14	1095	15330	971	13594	12	168			112	1568
13	1129	14677	1003	13039	21	273			105	1365
12	1252	15024	1115	13380	21	252			116	1392
11	400	4400	356	3916	11	121			33	363
10	514	5140	437	4370	17	170			60	600
9	595	5355	542	4878	20	180			33	297
8	272	2176	222	1776	20	160			30	240
7	395	2765	353	2471	16	112			26	182
6	1640	9840	1431	8586	59	354			150	900
5	142	710	110	550	10	50			22	110
4	532	2128	491	1964	14	56			27	108
3	3066	9198	2781	8343	101	303			184	552
2	144	288	132	264	2	4			10	20
1	30	30	29	29	1	1				
TOTAL	14250	136230	12624	119927	386	3211			1240	13092

FULL-TIME	6520	94200	5740	82780	115	1700			665	9720
PART-TIME	7730	42030	6884	37147	271	1511			575	3372

TABLE IX-15

MONTGOMERY COMMUNITY COLLEGE

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL ROCKVILLF

SEMESTER FALL 1976

DATE May 2, 1975

ON CAMPUS AND EXTENSION

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25	1	25	1	25						
24										
23	2	46	1	23					1	23
22	2	44	1	22					1	22
21	12	252	11	231					1	21
20	19	380	18	360					1	20
19	60	1140	52	988					8	152
18	160	2880	139	2502	4	72			17	306
17	550	9950	496	8632	15	255			19	363
16	748	13968	669	10704	9	162			70	1320
15	931	13965	839	12585	7	105			85	1275
14	880	12320	801	11214	7	98			72	1008
13	870	11310	800	10400	10	130			60	780
12	935	11220	857	10284	8	96			70	840
11	300	3300	275	3025	5	55			20	220
10	369	3690	320	3200	7	70			42	420
9	465	4185	436	3924	11	99			18	162
8	185	1480	163	1304	9	72			12	104
7	279	1453	252	1836	6	42			11	77
6	1216	7296	1130	6780	32	192			54	324
5	126	610	103	515	7	35			16	80
4	413	1652	388	1552	5	32			17	68
3	2232	6696	2087	6261	58	174			87	261
2	98	196	89	178	2	4			7	14
1	22	22	22	22						
TOTAL	10875	106000	9960	96365	205	1675			710	7960
FULL-TIME	5170	74900	4685	67770	60	900			425	6230
PART-TIME	5705	31100	5275	28595	145	775			285	1730

TABLE IX-16

MONTGOMERY COMMUNITY COLLEGE

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL TAKOMA PARK

SEMESTER FALL 1976

DATE May 2, 1975

ON CAMPUS AND EXTENSION

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit hours	Students	Credit Hours	Students	Credit Hours	Students	Credit hours	Students	Credit Hours
25										
24										
23	1	23	1	23						
22	5	110	4	88						
21	2	42	1	21	1	21				
20	10	200	8	160					2	40
19	24	456	18	342	3	57			3	57
18	66	1188	46	828	4	72			16	288
17	80	1360	53	901	2	36			24	408
16	175	2800	137	2192	2	80			33	528
15	196	2940	156	2340	10	150			30	450
14	215	3010	170	2380	5	70			40	560
13	259	3367	203	2639	11	143			45	585
12	317	3804	258	3096	13	156			48	552
11	100	1100	81	891	6	66			13	143
10	145	1450	117	1170	10	100			18	180
9	130	1170	106	954	9	81			15	135
8	74	592	55	440	8	64			11	88
7	112	784	88	616	9	63			15	105
6	169	1014	129	774	14	84			21	126
5	15	75	7	35	1	15			5	25
4	111	444	95	380	7	28			10	40
3	521	1563	417	1251	31	93			67	189
2	30	60	22	44	2	4			3	6
1	8	8	7	7	1	1				
TOTAL	2975	28790	2344	23482	157	1421			474	4887
FULL-TIME	1350	19300	1055	15010	55	800			240	3490
PART-TIME	1625	9490	1289	7472	102	621			234	1397

TABLE IX-17

MONTGOMERY COUNTY COMMUNITY COLLEGE

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL CERMANTOWN

SEMESTER FALL 1976

DATE May 2, 1975

ON CAMPUS AND NO EXTENSION

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23										
22										
21										
20										
19										
18										
17										
16										
15										
14										
13										
12										
11										
10										
9										
8	13	104	4	32	3	24			6	48
7	4	28	1	21	1	7				
6	55	330	12	192	8	48			15	90
5	1	5	0	0	0	0			1	5
4	8	32	8	32						
3	303	909	257	771	12	36			34	102
2	16	32	16	32						
1										
TOTAL	400	1440	320	1080	24	115			56	245
FULL-TIME	0	0	0	0	0	0			0	0
PART-TIME	400	1440	320	1080	24	115			56	245

TABLE IX-18

MONTGOMERY COUNTY COMMUNITY COLLEGE

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL COLLEGE

SEMESTER FALL 1976

DATE May 2, 1975

ON CAMPUS ONLY

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25	1	25	1	25						
24										
23	3	69	2	46					1	23
22	7	154	5	110					2	46
21	14	294	12	252	1	21			1	21
20	29	580	26	520					3	60
19	84	1596	70	1170	3	57			11	205
18	226	4068	185	3330	8	144			33	594
17	630	10710	549	9312	18	306			63	1071
16	923	14768	806	12896	14	224			102	1638
15	1127	16905	925	14925	17	255			115	1725
14	1095	15330	971	13596	12	168			112	1568
13	1129	14677	1003	13039	21	273			105	1365
12	1252	15024	1115	13380	21	252			116	1392
11	400	4400	356	3916	11	121			33	363
10	514	5140	437	4370	17	170			60	600
9	395	5135	342	4878	20	180			33	297
8	258	2064	219	1752	12	96			27	216
7	389	2723	352	2464	13	91			24	168
6	1525	9150	1152	8112	50	300			123	738
5	141	705	110	550	10	50			21	105
4	518	2072	479	1916	13	52			26	104
3	2551	7653	2169	7047	82	246			120	360
2	109	218	92	184	2	4			8	16
1	10	10	9	9	1	1				
TOTAL	13550	133710	12064	118012	346	3011			1140	12687
FULL-TIME	6520	92200	5740	82780	115	1700			665	9720
PART-TIME	7030	39510	6324	35232	231	1311			475	2967

TABLE IX-19

MONTGOMERY COMMUNITY COLLEGE

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS ROCKVILLE

SEMESTER FALL 1976

DATE May 2, 1975

ON CAMPUS ONLY

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25	1	25	1	25						
24										
23	2	46	1	23					1	23
22	2	44	1	22					1	22
21	12	252	11	231					1	21
20	19	380	18	360					1	20
15	60	1140	52	988					8	152
18	160	2880	139	2502	4	72			17	106
17	550	9350	496	8432	15	255			39	663
16	748	11968	669	10704	9	144			70	1120
15	931	13965	819	12585	7	105			85	1275
14	880	12320	801	11214	7	98			72	1008
13	870	11310	800	10400	10	130			60	780
12	935	11220	857	10284	8	96			70	840
11	300	3300	275	3025	5	55			20	220
10	369	3690	320	3200	7	70			42	420
9	465	4185	436	3924	11	99			18	162
8	175	1400	161	1288	4	32			10	80
7	275	1925	261	1827	4	28			10	70
6	1150	6900	1090	6540	25	150			35	210
5	126	630	103	515	7	35			16	80
4	405	1620	381	1524	7	28			17	68
3	1912	5736	1813	5439	48	144			51	153
2	81	162	73	146	2	4			6	12
1	22	22	22	22						
TOTAL	10450	104470	9620	95220	180	1545			650	7705
FULL-TIME	5170	74900	4685	67770	60	900			425	6230
PART-TIME	5280	29570	4935	27450	120	645			225	1475

TABLE IX-20

MONTGOMERY COMMUNITY COLLEGE

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TAKOMA PARK

SEMESTER FALL 1976

DATE May 2, 1975

ON CAMPUS ONLY

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23	1	23	1	23						
22	5	110	4	88					1	22
21	2	42	1	21	1	21				
20	10	200	8	160					2	40
15	24	456	18	242	3	57			3	57
16	66	1188	46	828	4	72			16	288
17	80	1360	53	901	3	51			24	408
16	175	2800	137	2192	5	80			33	528
15	196	2940	156	2340	10	150			30	450
14	215	3010	170	2380	5	70			40	560
13	259	3367	203	2639	11	143			43	585
12	317	3804	258	3096	13	156			46	552
11	100	1100	81	891	6	66			13	143
10	145	1450	117	1170	10	100			18	180
9	130	1170	106	954	9	81			15	135
8	70	560	54	432	5	40			11	88
7	110	770	88	616	8	56			14	98
6	320	1920	230	1380	17	102			71	428
5	14	70	7	35	3	15			4	20
4	105	420	90	360	6	24			9	36
3	136	1008	279	837	22	66			35	105
2	12	24	10	20					2	4
1	8	8	7	7	1	1				
TOTAL	2700	27800	2124	21712	142	1151			434	4737
FULL-TIME	1350	19300	1055	15010	55	800			240	3490
PART-TIME	1350	8500	1069	6702	87	551			194	1247

MONTGOMERY COMMUNITY COLLEGE

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

CAMPUS GERMANTOWN

TENTATIVE PROJECTED

SEMESTER FALL 1976

DATE May 2, 1975

ON CAMPUS ONLY

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23										
22										
21										
20										
19										
18										
17										
16										
15										
14										
13										
12										
11										
10										
9										
8	13	104	4	32	3	24			6	48
7	4	28	3	21	1	7				
6	55	330	32	192	8	48			15	90
5	1	5							1	5
4	8	32	8	32						
3	303	909	257	771	12	36			34	102
2	16	32	16	32						
1										
TOTAL	400	1440	320	1080	24	115			56	245
FULL-TIME	0	0	0	0	0	0			0	0
PART-TIME	400	1440	320	1080	24	115			56	245

TABLE IX-22

MONTGOMERY COMMUNITY COLLEGE

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TOTAL COLLEGE

TENTATIVE PROJECTED

CAMPUS EXTENSION

SEMESTER FALL 1976

DATE May 2, 1975

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23										
22										
21										
20										
19										
18										
17										
16										
15										
14										
13										
12										
11										
10										
9										
8	14	112	1	24	8	64			3	24
7	6	42	1	7	3	21			2	14
6	115	690	79	474	9	54			27	162
5	1	5							1	5
4	14	56	12	48	1	4			1	4
3	515	1545	432	1296	19	57			64	192
2	35	70	33	66					2	4
1										
TOTAL	700	2520	560	1915	40	200			100	405
FULL-TIME	0	0	0	0	0	0			0	0
PART-TIME	700	2520	560	1915	40	200			100	405

TABLE IX-23

MONTGOMERY COMMUNITY COLLEGE
 OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS
 ENROLLMENT - SEMESTER HOURS
 TENTATIVE PROJECTED
 CAMPUS ROCKVILLE EXTENSION SEMESTER FALL 1976 DATE May 2, 1975

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23										
22										
21										
20										
19										
18										
17										
16										
15										
14										
13										
12										
11										
10										
9										
8	10	80	2	16	5	40			3	24
7	4	28	1	7	2	14			1	7
6	66	396	40	240	7	42			19	114
5										
4	8	32	7	28	1	4				
3	320	960	274	822	10	30			16	108
2	17	34	16	32					1	2
1										
TOTAL	425	1530	340	1145	25	130			60	255
FULL-TIME	0	0	0	0	0	0			0	0
PART-TIME	425	1530	340	1145	25	130			60	255

TABLE IX-24

MONTGOMERY COMMUNITY COLLEGE
 OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS
 ENROLLMENT - SEMESTER HOURS
 TENTATIVE PROJECTED
 CAMPUS EXTENSION SEMESTER FALL 1976 DATE May 2, 1975

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23										
22										
21										
20										
19										
18										
17										
16										
15										
14										
13										
12										
11										
10										
9										
8	4	32	1	8	3	24				
7	2	16	0	0	1	7			1	7
6	49	294	39	234	2	12			8	48
5	1	5	0	0					1	5
4	6	24	5	20					1	4
3	195	585	158	474	9	27			28	84
2	18	36	17	34					1	2
1										
TOTAL	275	990	220	770	15	70			40	150
FULL-TIME	0	0	0	0	0	0			0	0
PART-TIME	275	990	220	770	15	70			40	150

TABLE IX-25
 ENROLLMENT - SEMESTER HOURS
 OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS
 MONTGOMERY COMMUNITY COLLEGE
 TENTATIVE PROJECTED
 SEMESTER SPRING 1977
 DATE May 2, 1975
 CAMPUS TOTAL COLLEGE ON CAMPUS & EXTENSION

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
26	1	26	1	26						
25										
24	7	168	6	144					1	24
23	10	230	7	161					3	69
22	28	616	23	506	2	44			3	66
21	38	798	29	609					9	189
20	53	1060	45	900					8	160
19	156	2964	123	2337	3	57			30	570
18	329	5922	284	5112	8	144			37	666
17	579	9843	515	8755	8	136			56	952
16	899	14384	796	12736	13	208			90	1440
15	896	13440	774	11610	15	225			107	1605
14	753	10542	669	9366	11	154			73	1022
13	935	12155	827	10751	17	221			91	1183
12	1246	14952	1101	13212	33	396			112	1344
11	345	3795	305	3355	6	66			34	374
10	445	4450	405	4050	9	90			31	310
9	651	5859	610	5490	13	117			28	252
8	267	2136	222	1776	10	80			35	280
7	445	3115	413	2891	11	77			21	147
6	1643	9858	1502	9012	42	252			99	594
5	261	1305	233	1165	6	30			22	110
4	581	2324	537	2148	20	80			24	96
3	3379	10137	3107	9321	129	387			143	429
2	173	346	155	310	11	22			7	14
1	70	70	64	64	3	3			3	3
TOTAL	14190	130495	12753	115807	370	2789			1067	11899

FULL-TIME 5930 87100 5200 76225 110 1585 620 9290
 PART-TIME 8260 43395 7553 39582 260 1204 447 2609

TABLE IX-26
ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

CAMPUS TOTAL ROCKVILLE
On Campus and Extension

SEMESTER TENTATIVE PROJECTED
SPRING 1977

DATE May 2, 1975

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
26	1	26	1	26						
25										
24	5	120	4	96					1	24
23	5	115	3	69					2	46
22	23	506	19	418	2	44			2	44
21	31	651	26	546					5	105
20	41	820	36	720					5	100
19	126	2394	108	2052	1	19			17	323
18	255	4590	223	4014	3	54			29	522
17	475	8075	432	7344	7	119			36	612
16	754	12064	688	11008	8	128			58	928
15	755	11325	683	10245	8	120			64	960
14	563	7882	518	7252	5	70			40	560
13	690	8970	637	8281	9	117			44	572
12	916	10992	842	10104	12	144			62	744
11	245	2695	215	2365	2	22			28	308
10	340	3400	313	3130	5	50			22	220
9	505	4545	479	4311	8	72			18	182
8	165	1320	151	1208	3	24			11	88
7	335	2345	324	2268	5	35			6	42
6	1260	7560	1210	7260	19	214			31	186
5	215	1075	195	975	1	5			19	95
4	455	1820	430	1720	12	48			13	52
3	2480	7440	2336	7008	80	240			64	192
2	110	220	103	206	5	10			2	4
1	60	60	59	59					1	1
TOTAL	10810	101010	10035	92685	195	1435			580	6890
FULL-TIME	4640	68530	4220	62175	55	815			365	5540
PART-TIME	6170	32480	5815	30510	140	620			215	1350

TABLE IX-27
ENROLLMENT - SEMESTER HOURS

MONTGOMERY COMMUNITY COLLEGE

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

CAMPUS TOTAL TAKOMA PARK
On Campus and Extension

SEMESTER TENTATIVE PROJECTED
SPRING 1977

DATE May 2, 1975

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24	2	48	2	48						
23	5	115	4	92					1	23
22	5	110	4	88					1	22
21	7	147	3	63					4	84
20	12	240	9	180					3	60
19	30	570	15	285	2	38			13	247
18	74	1332	61	1098	5	90			8	144
17	104	1768	83	1411	1	17			20	340
16	145	2320	108	1728	5	80			32	512
15	141	2115	91	1365	7	105			43	645
14	190	2660	151	2114	6	84			33	462
13	245	3185	190	2470	8	104			47	611
12	330	3960	259	3108	21	252			50	600
11	100	1100	90	990	4	44			6	66
10	105	1050	92	920	4	40			9	90
9	146	1314	131	1179	5	45			10	90
8	90	720	68	544	4	32			18	144
7	105	715	85	595	5	35			15	105
6	336	2016	268	1608	15	90			53	318
5	45	225	38	190	5	25			2	10
4	118	472	99	396	8	32			11	44
3	588	1764	500	1500	40	120			48	144
2	37	74	34	68	2	4			1	2
1	10	10	5	5	3	3			2	2
TOTAL	2970	28050	2390	22045	150	1240			430	4765
FULL-TIME	1290	18570	980	14050	55	770			255	3750
PART-TIME	1680	9480	1410	7995	95	470			175	1015

TABLE IX-28
 ENROLLMENT - SEMESTER HOURS
 OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

MONTGOMERY COMMUNITY COLLEGE

CAMPUS TOTAL CHERMANTOWN
 On Campus (No Extension)

SEMESTER TENTATIVE PROJECTED
 SPRING 1977

DATE May 2, 1975

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23										
22										
21										
20										
19										
18										
17										
16										
15										
14										
13										
12										
11										
10										
9										
8	12	96	3	24	3	24			6	48
7	5	35	4	28	1	7			0	0
6	47	282	24	144	8	48			15	90
5	1	5	0	0	0	0			1	5
4	8	32	8	32	0	0			0	0
3	311	933	271	813	9	27			31	93
2	26	52	18	36	4	8			4	8
1										
TOTAL	410	1435	328	1077	25	114			57	244
FULL-TIME	0	0	0	0	0	0			0	0
PART-TIME	410	1435	328	1077	25	114			57	244

TABLE IX-29
 ENROLLMENT - SEMESTER HOURS
 OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

MONTGOMERY COMMUNITY COLLEGE

CAMPUS TOTAL COLLEGE
 On Campus Only

SEMESTER TENTATIVE PROJECTED
 SPRING 1977

DATE May 2, 1975

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
26	1	26	1	26						
25										
24	7	168	6	144					1	24
23	10	230	7	161					3	69
22	28	616	23	506	2	44			3	66
21	38	798	29	609					9	189
20	53	1060	45	900					8	160
19	156	2964	123	2337	3	57			30	570
18	329	5922	284	5112	8	144			17	466
17	579	9843	515	8755	8	136			56	452
16	899	14384	796	12736	13	208			90	1440
15	896	13440	774	11610	15	225			107	1605
14	753	10542	669	9166	11	154			73	1022
13	935	12155	827	10751	17	221			91	1183
12	1246	14952	1101	13212	31	396			112	1344
11	345	3295	305	2355	6	66			34	324
10	445	4450	405	4050	9	90			31	310
9	650	5850	609	5481	13	117			28	252
8	267	2136	222	1776	10	80			35	280
7	445	3115	413	2891	11	77			21	147
6	1527	9162	1398	8388	42	252			87	522
5	246	1230	221	1105	4	20			21	105
4	545	2180	509	2036	14	56			22	88
3	2812	8436	2617	7851	97	291			98	294
2	138	276	120	240	11	22			7	14
1	70	70	64	64	3	3			3	3
TOTAL	13420	127800	12083	113462	330	2659			1007	11679
FULL-TIME	5930	87100	5200	76225	110	1585			620	9290
PART-TIME	7490	40700	6883	37237	220	1074			387	2389

TABLE IX-30

MONTGOMERY COMMUNITY COLLEGE
 ENROLLMENT - SEMESTER HOURS
 OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS
 TENTATIVE PROJECTED
 CAMPUS ROCKVILLE SEMESTER SPRING 1977 DATE May 2, 1975
 On Campus Only

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
26	1	26	1	26						
25										
24	5	120	4	96					1	24
23	5	115	3	69					2	46
22	23	506	19	418	2	44			2	44
21	31	651	26	546					5	105
20	41	820	36	720					5	100
15	126	2394	108	2052	1	19			17	323
16	255	4590	223	4014	3	54			29	522
17	475	8075	432	7344	7	119			36	612
16	754	12064	688	11008	8	128			58	928
15	755	11325	683	10245	8	120			64	960
14	563	7882	518	7252	5	70			40	560
13	690	8970	637	8281	9	117			44	572
12	916	10992	842	10104	12	144			62	744
11	245	2695	215	2365	2	22			28	308
10	340	3400	313	3130	5	50			22	220
9	405	4545	479	4311	8	72			18	182
8	165	1320	151	1208	3	24			11	88
7	335	2345	324	2268	5	35			6	42
6	1190	7140	1150	6900	19	114			21	126
5	205	1025	185	925	1	5			19	95
4	430	1720	410	1640	7	28			13	52
3	2135	6405	2034	6108	60	180			39	117
2	90	180	84	168	5	10			2	4
1	60	60	59	59					1	1
TOTAL	10340	99365	9625	91255	170	1355			545	6755
FULL-TIME	4640	68530	4220	62175	55	815			365	5540
PART-TIME	5700	30835	5405	29080	115	540			180	1215

TABLE IX-31

MONTGOMERY COMMUNITY COLLEGE
 ENROLLMENT - SEMESTER HOURS
 OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS
 TENTATIVE PROJECTED
 CAMPUS TAKOMA PARK SEMESTER SPRING 1977 DATE May 2, 1975
 On Campus Only

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24	2	48	2	48						
23	5	115	4	92					1	23
22	5	110	4	88					1	22
21	7	147	3	63					4	84
20	12	240	9	180					3	60
15	30	370	15	285	2	38			13	247
16	74	1332	61	1098	5	90			8	144
17	104	1768	83	1411	1	17			20	340
16	145	2320	108	1728	5	80			32	512
15	141	2115	91	1365	7	105			43	645
14	190	2660	151	2114	6	84			32	462
13	245	3185	190	2470	8	104			47	611
12	330	3960	259	3108	21	252			50	600
11	100	1100	90	990	4	44			6	66
10	105	1050	92	920	4	40			9	90
9	145	1305	110	1170	5	45			10	90
8	90	720	68	544	4	32			18	144
7	105	735	85	595	5	35			15	105
6	190	1240	224	1344	15	90			51	306
5	10	200	36	180	3	15			1	5
4	107	428	91	364	7	28			9	36
3	366	1098	310	930	28	84			28	84
2	22	44	19	38	2	4			1	2
1	10	10	5	5	3	3			2	2
TOTAL	2670	27000	2130	21130	135	1190			405	4680
FULL-TIME	1290	18570	980	14050	55	270			255	3750
PART-TIME	1380	8430	1150	7080	80	420			150	930

TABLE IX-32

MONTGOMERY COMMUNITY COLLEGE

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS GERMANTOWN
On Campus Only

SEMESTER SPRING 1977

DATE May 2, 1975

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23										
22										
21										
20										
19										
18										
17										
16										
15										
14										
13										
12										
11										
10										
9										
8	12	96	3	24	3	24			6	48
7	5	35	4	28	1	7			0	0
6	47	282	24	144	8	48			15	90
5	1	5	0	0	0	0			1	5
4	8	32	8	32	0	0			0	0
3	311	933	271	813	9	27			31	93
2	26	52	18	36	4	8			4	8
1										
TOTAL	410	1435	328	1077	25	114			57	244
FULL-TIME	0	0	0	0	0	0			0	0
PART-TIME	410	1435	328	1077	25	114			57	244

TABLE IX-33

MONTGOMERY COMMUNITY COLLEGE

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

TENTATIVE PROJECTED

CAMPUS TOTAL COLLEGE EXTENSION

SEMESTER SPRING 1977

DATE May 2, 1975

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23										
22										
21										
20										
19										
18										
17										
16										
15										
14										
13										
12										
11										
10										
9	1	9	1	9						
8										
7										
6	116	696	104	624					12	72
5	15	75	12	60	2	10			1	5
4	36	144	28	112	6	24			4	16
3	567	1701	490	1470	32	96			45	135
2	35	70	35	70						
1										
TOTAL	770	2695	670	2345	40	130			60	220
FULL-TIME	0	0	0	0	0	0			0	0
PART-TIME	770	2695	670	2345	40	130			60	220

TABLE IX-34

MONTGOMERY COMMUNITY COLLEGE

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

CAMPUS ROCKVILLE EXTENSION

TENTATIVE PROJECTED
SEMESTER SPRING 1977

DATE May 2, 1975

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23										
22										
21										
20										
19										
18										
17										
16										
15										
14										
13										
12										
11										
10										
9										
8										
7										
6	70	420	60	160					10	60
5	10	50	10	50						
4	25	100	20	80	5	20				
3	345	1035	300	900	20	60			25	75
2	20	40	20	40						
1										
TOTAL	470	1645	410	1430	25	80			35	135
FULL-TIME	0	0	0	0	0	0			0	0
PART-TIME	470	1645	410	1430	25	80			35	135

TABLE IX-35

MONTGOMERY COMMUNITY COLLEGE

ENROLLMENT - SEMESTER HOURS

OFFICE OF INSTITUTIONAL RESEARCH AND ANALYSIS

CAMPUS TAKOMA PARK - EXTENSION

TENTATIVE PROJECTED
SEMESTER SPRING 1977

DATE May 2, 1975

No. of Credit Hours Carried	TOTAL		MONT. CO.		STATE		EMPLOYEES		NON-RES.	
	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours	Students	Credit Hours
25										
24										
23										
22										
21										
20										
19										
18										
17										
16										
15										
14										
13										
12										
11										
10										
9										
8										
7										
6	44	276	44	264					2	12
5	5	25	2	10	2	10			1	5
4	11	44	8	32	1	4			2	8
3	222	666	190	570	12	36			20	60
2	15	30	15	30						
1										
TOTAL	300	1050	260	915	15	50			25	85
FULL-TIME	0	0	0	0	0	0			0	0
PART-TIME	300	1050	260	915	15	50			25	85

A P P E N D I X

10-1

APPENDIX

ENROLLMENT PROJECTION MATRICES USED IN TENTATIVE PROJECTIONS

1. High school graduate enrollment by region

a. Basic enrollment matrix

	Upper County	Middle County	Lower County
Upper County	0.1765	0.0	0.0
Middle County	0.0	0.1940	0.0
Lower County	0.0	0.0	0.1442

b. Prognostication matrix

Years	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
1975	1.263	0.027	0.038	0.007	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1976	0.0	1.269	0.027	0.038	0.007	0.0	0.0	0.0	0.0	0.0	0.0
1977	0.0	0.0	1.219	0.027	0.038	0.007	0.0	0.0	0.0	0.0	0.0
1978	0.0	0.0	0.0	1.194	0.027	0.038	0.007	0.0	0.0	0.0	0.0
1979	0.0	0.0	0.0	0.0	1.205	0.027	0.038	0.007	0.0	0.0	0.0
1980	0.0	0.0	0.0	0.0	0.0	1.176	0.027	0.038	0.007	0.0	0.0
1981	0.0	0.0	0.0	0.0	0.0	0.0	1.174	0.027	0.038	0.007	0.0
1982	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.121	0.027	0.038	0.007
1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.177	0.027	0.038
1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.158	0.027
1985	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.157

2. Maryland resident enrollment

a. Basic enrollment matrix

	Frederick County	Howard County	Prince Georges County
Frederick County	0.0448	0.0	0.0
Howard County	0.0	0.0636	0.0
Prince Georges County	0.0	0.0	0.0120

b. Prognostication matrix

Years	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
1975	1.0433	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1976	0.0	1.1457	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1977	0.0	0.0	1.2695	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1978	0.0	0.0	0.0	1.0672	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1979	0.0	0.0	0.0	0.0	1.0665	0.0	0.0	0.0	0.0	0.0	0.0
1980	0.0	0.0	0.0	0.0	0.0	1.0143	0.0	0.0	0.0	0.0	0.0
1981	0.0	0.0	0.0	0.0	0.0	0.0	0.9918	0.0	0.0	0.0	0.0
1982	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9544	0.0	0.0	0.0
1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9942	0.0	0.0
1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8347	0.0
1985	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7146

3. Non-resident enrollment

a. Basic enrollment and prognostication matrix applied to District of Columbia public school 12th grade enrollment.

<u>Years</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
	0.0241	0.0244	0.0248	0.0257	0.0261	0.0266	0.0266	0.0266	0.0265	0.0263	0.0264

b. Basic enrollment and prognostication matrix used to project international student enrollment.

<u>Years</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
	0.1165	0.1211	0.1192	0.1187	0.1203	0.1274	0.1290	0.1300	0.1300	0.1318	

4. Special or non-matriculated student basic enrollment and prognostication matrices.

a. Upper County

<u>Years</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
	0.0102	0.0108	0.0114	0.0121	0.0129	0.0131	0.0136	0.0141	0.0146	0.0151	0.0157

b. Middle County

<u>Years</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
	0.01636	0.01700	0.0187	0.0197	0.0217	0.0231	0.0243	0.0249	0.02507	0.0246	0.0240

c. Lower County

<u>Years</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
	0.00710	0.00726	0.00730	0.00730	0.00731	0.00730	0.00735	0.00735	0.00730	0.00732	0.00733

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