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## ABSTRACT

Presented in this pamphlet is an outline of the fiscal 1972 activities of the South Carolina Commission of Higher Education. The Commission's primary concern is the strengthening of all the state's institutions of higher learning, to the end that quality education and training beyond high school may be available to every citizen who desires it and can be expected to profit from it. Thus, the pamphlet deals with program approvals, enrollments, student financial assistance programs, student intern programs, in-service teacher education, off campus graduate education for teachers, higher education management information systems, state appropriations for colleges and universities, and space inventory and utilization standards. In addition, reports are presented from the computer advisory committee and the statewide nursing committee, and recommendations are made concerning medical education and 2-year postsecondary education. A listing of the Commission publications is also included. (HS)

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*Annual Report*  
of the  
**SOUTH CAROLINA  
COMMISSION ON  
HIGHER EDUCATION**

January, 1973

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January, 1973



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State Budget and Control Board



**SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION**

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1429 SENATE STREET**

**COLUMBIA, S. C. 29201**

**TELEPHONE  
803/758-2407**

**TO: His Excellency, Governor John C. West, Chairman, State  
Budget and Control Board and the Members of the South  
Carolina General Assembly**

The South Carolina Commission on Higher Education herewith respectfully submits for your consideration this Annual Report which briefly outlines the activities of the Commission and its staff. The Commission has carefully adhered to the new guidelines set down by the Budget and Control Board for annual reports, and believes that both narrative and statistics have been limited to that essential information which should be reported to you and preserved for a historical record.

Yours sincerely,

A handwritten signature in cursive script that reads "James R. Michael".

**James R. Michael  
Assistant Commissioner and  
Supervisory Officer**

**SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION**

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Secretary

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MARY PAT IRWIN  
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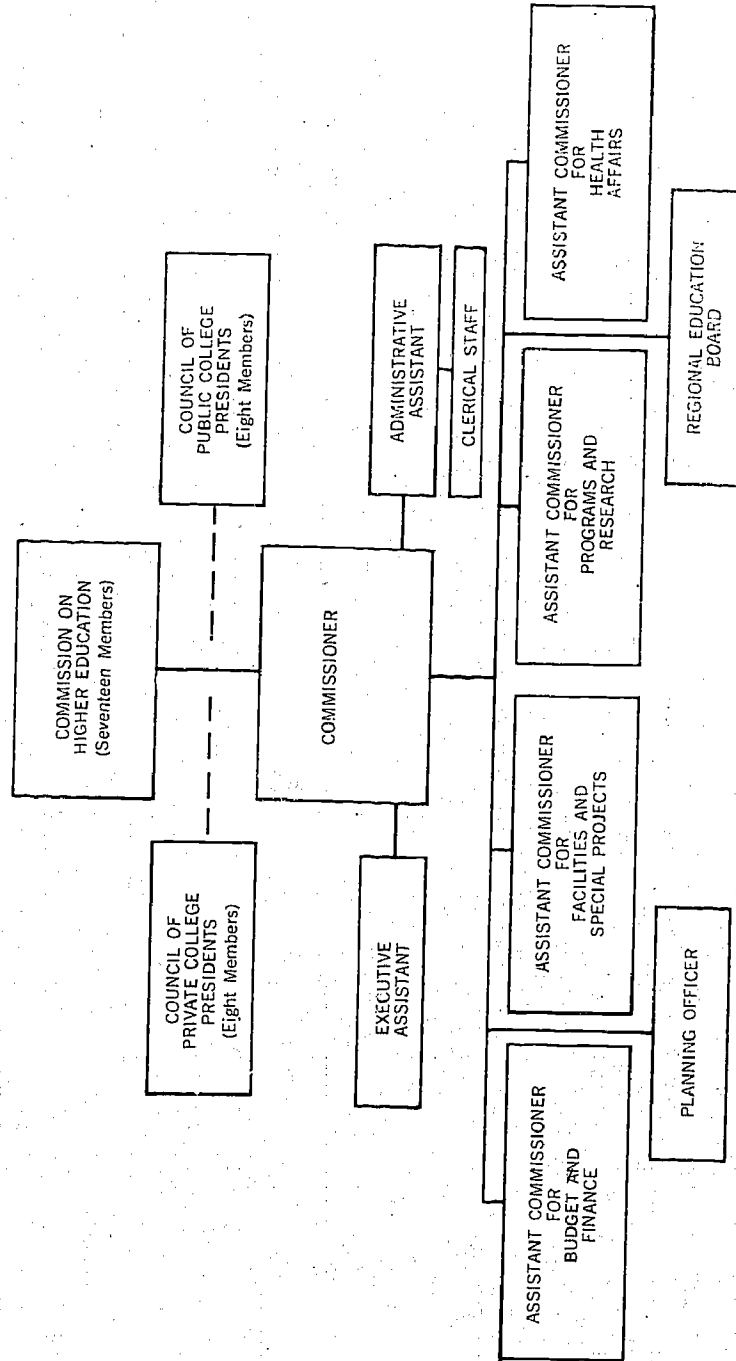
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SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION



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## INTRODUCTION

The South Carolina Commission on Higher Education, established by Act Number 194 of the General Assembly in 1967, was created as the agency of State government specializing in higher education.

The Commission's primary concern is the strengthening of all the State's institutions of higher learning, to the end that quality education and training beyond high school may be available to every citizen who desires it and can be expected to profit from it. It is a coordinating body which must rely primarily on logical persuasion to gain cooperation and support.

The functions of the Commission are determined by the General Assembly and include the following:

1. *To make studies* regarding roles, operations, structure and external relations of South Carolina institutions of higher education.
2. *To submit recommendations* as may be desirable to the Budget and Control Board and General Assembly regarding policies, programs, curricula, facilities, administration and financing of the state-supported institutions of higher education.
3. *To review annual budgets* of the state-supported institutions of higher education and submit recommendations to the Budget and Control Board and the General Assembly. Capital budgets also are reviewed by the Commission.
4. *To approve all new programs* before they are undertaken by any state-supported institution of higher education unless approved by the General Assembly.

The activities outlined in this report are major, complex, and time consuming in nature, administered by a staff which is small in comparison to other states. In addition to the major functions mentioned above, the Commission staff answers inquiries from the State and nation on our institutions of higher learning, provides brief reports on higher education for members of the General Assembly and the Governor, and cooperates with other national and regional higher education agencies.

## CHANGES IN COMMISSION STRUCTURE AND PERSONNEL . . .

During 1972, the General Assembly passed Act No. 1430 which amended the Commission's enabling legislation to provide that the number of members appointed by the governor will at all times exceed ex officio members by one. This gives the CHE a governing board consisting of nine (9) members appointed by the governor and eight (8) ex officio members.

Act 1430 also adds a new section (3.1) which creates, under the auspices of the Commission, an Advisory Council of Private College Presidents to counsel with and advise the Commission with regard to matters concerning nonpublic colleges and their role in overall programs of higher education in the state.

Since the publication of its last report, The Commission regretfully accepted the resignation of its chairman, Mr. E. Craig Wall. Dr. R. Cathcart Smith was appointed as Chairman, and Messrs. Gedney Howe and Othniel Wienges, Jr. were appointed as new members of the Commission by the Governor. On July 1, Mr. Y. W. Scarborough joined the Commission as an ex officio member, representing the new Board for Technical and Comprehensive Education.

There were also two important changes in the Commission staff during the year. Dr. James A. Morris resigned as Commissioner in August. A successor to Dr. Morris has not yet been named. The Commission welcomed Dr. W. Allen Smith as Assistant Commissioner for Health Affairs in mid-September. The newly created post is intended to strengthen the Commission's role in the design of educational response to the rapidly changing needs of the health care systems of South Carolina.

## SUMMARY OF EXPENDITURES FOR 1971-72

The expenditures of the Commission on Higher Education are listed under two broad headings: Administration (operating expenses of the Commission) and Service Program (coordinated by the Commission). Special attention should be given to the fact that 79.9% of those funds expended for 1971-72 were of benefit to organizations other than the Commission. These funds should be considered flow-through funds inasmuch as they benefit the recipient rather than the CHE.

|  |           |
|--|-----------|
| I. Administration (Operating Expenses of Commission) |           |
| 1. Personal Service (Salaries) .....                 | \$122,477 |
| 2. Operating Expense (Travel, Supplies, etc.) .....  | 54,457    |
| TOTAL ADMINISTRATION .....                           | \$176,934 |
| II. Service Programs (Coordinated by the Commission) |           |
| 1. Lander College .....                              | 150,000   |
| 2. In-Service Teacher Training .....                 | 100,000   |
| 3. Guaranteed Student Loan Program .....             | 100,000   |
| 4. S. C. Defense Scholarship Program .....           | 153,019   |
| 5. Regional Education Board—Scholarships .....       | 188,640   |
| 6. Regional Education Board—Administration .....     | 10,296    |
| TOTAL SERVICE PROGRAMS .....                         | \$701,955 |
| TOTAL—Commission on Higher Education .....           | \$878,889 |

## PROGRAM APPROVALS . . .

The CHE approved a total of 63 new programs during the twelve months ending October 31, 1972. More than half of these were associate degree (two-year) or diploma-certificate (one-year) programs submitted by the state's Technical Education Center system.

A list of the programs approved is given in the following table:

### DOCTORATE PROGRAMS

| Degree | Major              | Institution |
|--------|--------------------|-------------|
| Ph.D.  | Marine Science     | USC         |
| Ph.D.  | Management Science | Clemson     |

### MASTERS' AND FIRST PROFESSIONAL PROGRAMS

|                             |                                    |             |
|-----------------------------|------------------------------------|-------------|
| M.R.P.A.                    | Recreation and Park Administration | Clemson     |
| M.A.T. <sup>1</sup>         | Special Education                  | Citadel     |
| M.S.                        | Marine Science                     | USC         |
| M.B.A. <sup>2</sup>         | Business Administration            | Citadel     |
| M.Ed.                       | Rehabilitation Counselling         | S. C. State |
| M.Lib.                      | Librarianship                      | USC         |
| M.Ed. (& M.A.) <sup>3</sup> | Early Childhood Education          | USC         |
| M.A.T.                      | Physical Education                 | Citadel     |

### BACCALAUREATE PROGRAMS

|                     |                                     |                       |
|---------------------|-------------------------------------|-----------------------|
| B.F.A. <sup>4</sup> | Art Education                       | USC                   |
| B.A.                | Art Education                       | S. C. State           |
| B.S.                | Marine Science                      | USC                   |
| B.S.                | Early Childhood Education           | Francis Marion        |
| B.A.                | Sociology                           | Francis Marion        |
| B.A.                | Fine Arts                           | College of Charleston |
| B.S.                | Physics                             | S. C. State           |
| B.S. <sup>5</sup>   | Engineering Technology              | S. C. State           |
| B.S.                | Education, Counselling and Guidance | S. C. State           |
| B.G.S.              | General Studies                     | USC                   |
| B.A. (minor)        | Art                                 | Francis Marion        |
| B.S. (minor)        | Environmental Science               | Clemson               |
| B.S. (minor)        | Black Studies                       | S. C. State           |

### ASSOCIATE AND DIPLOMA PROGRAMS

|                     |   |                         |
|---------------------|---|-------------------------|
| Certificate         | Post-R.N., Midwifery                      | Medical University      |
| A.A.S.              | Nursing                                   | Florence-Darlington TEC |
| A.A.S. <sup>6</sup> | Textile Management Technology             | Aiken TEC               |
| A.A.S. <sup>6</sup> | Industrial Engineering Technology         | Aiken TEC               |
| A.A.S. <sup>6</sup> | Electro-Mechanical Engineering Technology | Aiken TEC               |
| A.A.S. <sup>6</sup> | Nuclear Engineering Technology            | Aiken TEC               |
| Diploma             | Radio/TV Electronics                      | Horry-Georgetown TEC    |
| A.A.S.              | Auto-Diesel Mechanic                      | Florence-Darlington TEC |
| A.A.S.              | Law Enforcement Technology                | Piedmont TEC            |
| Diploma             | Machine Shop-Tool & Die                   | Piedmont TEC            |

|                     |   |                                    |
|---------------------|---|------------------------------------|
| Diploma             | Construction Management Technology              | Piedmont TEC                       |
| Diploma             | Industrial Electrician-Electronics              | Piedmont TEC                       |
| Diploma             | Medication Technician                           | Piedmont TEC                       |
| Diploma             | Surgical Technician                             | Piedmont TEC                       |
| Diploma             | Ward Secretary                                  | Piedmont TEC                       |
| A.A.S.              | Human Services                                  | Piedmont TEC                       |
| A.A.S. <sup>7</sup> | Para-legal Technology                           | Greenville TEC                     |
| A.A.S. <sup>8</sup> | Secretarial Science and Business Administration | Aiken TEC                          |
| A.A.S.              | Secretarial Science                             | Piedmont TEC                       |
| Diploma             | General Office                                  | Piedmont TEC                       |
| A.A.S.              | Industrial Safety and Health Technology         | Midlands TEC                       |
| A.A.S.              | Industrial Safety and Health Technology         | Tri-County TEC                     |
| A.A.S.              | Industrial Safety and Health Technology         | Berkeley-Charleston-Dorchester TEC |
| A.A.S.              | Industrial Safety and Health Technology         | Chesterfield-Marlboro TEC          |
| A.A.S.              | Business Administration                         | York TEC                           |
| A.A.S.              | Civil and Mechanical Engineering                | York TEC                           |
| Diploma             | Child Development Assistant                     | Tri-County TEC                     |
| A.A.S.              | Police Administration                           | Greenville TEC                     |
| A.A.                | None  | Francis Marion                     |
| A.A.S.              | Management/Dyeing and Finishing                 | Spartanburg TEC                    |
| Diploma             | Air Conditioning                                | Sumter TEC                         |
| A.A.S.              | Secretarial Science                             | Horry-Georgetown TEC               |
| A.A.S.              | Fine Turf Management                            | Horry-Georgetown TEC               |
| A.A.S.              | Medical Laboratory Technician                   | Greenville TEC                     |
| A.A.S.              | Medical Laboratory Technician                   | Tri-County TEC                     |

1. Subject to transfer to Charleston Graduate Center if that is established.
2. Subject to certain limitations.
3. For main campus only.
4. Subject to certain limitations, but not to phasing out of B.A. in Art Education.

5. A transfer program enabling TEC-system graduates to enter four existing Engineering Technology degree programs as upper-division transfers.
6. Subject to the condition that no course offerings will duplicate those (e.g., in basic sciences) already offered at USC-Aiken.
7. Subject to approval of curriculum by USC School of Law.
8. Subject to withdrawal of A.D. programs in Secretarial Science and Commerce at USC-Aiken.

In addition, the Commission approved three innovative proposals from Francis Marion College which involve other public institutions. Approval was given of a joint program between Francis Marion and the Florence-Darlington Technical Education Center for four baccalaureate degree programs in Electro-mechanical Engineering Technology, Civil Engineering Technology, Electronic Engineering Technology and Industrial Engineering Technology.

Francis Marion and the University of South Carolina entered into an approved agreement whereby some graduate courses in education, for teachers, may be made available by U.S.C. on the Florence campus. This program is not yet eligible for degree status.

Francis Marion and the University of South Carolina also entered into an agreement providing that Francis Marion upper-division students choosing to major in six fields—accounting, anthropology, art, computer science, geography, and geology—which are not offered at Francis Marion, may take the prescribed advanced courses at the University of South Carolina. The Commission approved this arrangement subject to the understanding that it was not authorizing Francis Marion to develop baccalaureate degree programs in these areas itself.

The state gained its first formal cooperative work-study program for students in 1972-3 following CHE approval of a proposal submitted by Clemson University. The program provides alternating semesters of full-time study on campus and of full-time employment by a participating industry, business, or public agency. Work assignments are matched as closely as possible to the student's academic program. The Clemson program is available to any qualified Clemson student in its regular academic departments, and to graduate as well as to undergraduate students.

The Commission also approved The Citadel's proposal that students in the military college's evening program may no

longer be denied a baccalaureate degree if all or a substantial number of the credits ordinarily required are earned in the evening program.

### ENROLLMENTS . . .

Full-time student enrollment at all South Carolina colleges and universities increased by 3.2% in fall, 1972, as compared to the previous year's totals. Enrollment in the public sector was up by 6.6%, to nearly 37,000 students, but the corresponding increase from 1970 to 1971 was 14%. Full-time enrollment in the private sector decreased by 2.5% to less than 21,000 students compared to an increase of about 2% by the previous year.

Fall full-time enrollment data for each campus are shown in Tables 1 and 2. It should be noted that all figures refer to students enrolled in programs chiefly creditable to a baccalaureate or higher degree.

A summary of fall full-time enrollments, by sector, is given in Table 3.

**TABLE 1  
FULL TIME ENROLLMENTS—PUBLIC COLLEGES  
AND UNIVERSITIES**

(Source: "Opening Fall Enrollment", Higher Education Information Survey, USOE)

| Universities (Main campus only)      | Fall, 1972    | % Change Over<br>Fall, 1971 | % Change Over<br>Fall, 1968 |
|--------------------------------------|---------------|-----------------------------|-----------------------------|
| Clemson University                   | 7,610         | + 4.4                       | + 23.8                      |
| University of S. C.                  | 14,213        | + 6.2                       | + 36.4                      |
| Subtotal                             | 21,823        | + 5.6                       | + 31.7                      |
| <b>UNIVERSITY BRANCH AND CENTERS</b> |               |                             |                             |
| <b>U.S.C.</b>                        |               |                             |                             |
| Aiken                                | 621           | + 8.6                       | + 118.7                     |
| Allendale                            | 197           | + 32.2                      | + 233.9                     |
| Beaufort                             | 153           | + 22.4                      | + 212.2                     |
| Columbia                             | 644           | - 19.4                      | Not Available               |
| Conway                               | 390           | + 31.1                      | + 102.8                     |
| Lancaster                            | 406           | - 2.2                       | + 63.7                      |
| Spartanburg                          | 550           | + 7.8                       | + 81.5                      |
| Union                                | 208           | + 3.5                       | + 10.6                      |
| Subtotal                             | 3,369         | + 4.6                       | N/C <sup>1</sup>            |
| <b>CLEMSON</b>                       |               |                             |                             |
| Greenville                           | 258           | + 35.8                      | + 100.0                     |
| Sumter                               | 232           | + 24.1                      | + 53.6                      |
| Subtotal                             | 490           | + 30.0                      | + 75.0                      |
| Subtotal Branches                    | 3,859         | + 7.3                       | N/C <sup>2</sup>            |
| <b>STATE COLLEGES</b>                |               |                             |                             |
| College of Charleston                | 1,654         | + 63.4                      | N/C <sup>3</sup>            |
| Francis Marion                       | 1,318         | + 22.5                      | N/C <sup>4</sup>            |
| S. C. State                          | 2,002         | + 10.0                      | + 11.8                      |
| The Citadel                          | 2,049         | - 4.3                       | - 4.8                       |
| Winthrop                             | 3,072         | - 8.0                       | - 0.3                       |
| Subtotal                             | 10,095        | + 7.5                       | N/C                         |
| <b>PROFESSIONAL SCHOOLS</b>          |               |                             |                             |
| Medical University of S. C.          | 1,216         | + 17.8                      | + 29.5                      |
| <b>TOTAL ALL PUBLIC</b>              | <b>36,993</b> | <b>+ 6.6</b>                | <b>+ 39.3</b>               |

**NOTES:**

- 1 Prior to 1970, Columbia (Midlands) Branch enrollments were included in Main campus.
- 2 Not comparable, because of 1970 inclusion of Columbia (Midlands) Branch, and phasing out of Florence.
- 3 Not comparable, private prior to July 1, 1970.
- 4 Not comparable, opened September, 1970.

**TABLE 2**  
**FULL TIME ENROLLMENTS — NONPUBLIC COLLEGES**  
**AND UNIVERSITIES**

(Source: "Opening Fall Enrollment", Higher Education Information Survey, USOE)

| SENIOR COLLEGES AND UNIVERSITIES | Fall, 1972    | % Change Over<br>Fall, 1971 | % Change Over<br>Fall, 1968 |
|----------------------------------|---------------|-----------------------------|-----------------------------|
| Allen University                 | 363           | -17.5                       | -47.0                       |
| Baptist at Charleston            | 1,146         | -6.6                        | -20.8                       |
| Benedict                         | 1,355         | -7.8                        | +8.1                        |
| Bob Jones U.                     | 3,245         | -1.3                        | +10.5                       |
| Central Wesleyan                 | 293           | -8.4                        | +22.6                       |
| Clafflin                         | 693           | -10.2                       | -1.3                        |
| Coker                            | 458           | +18.0                       | +44.0                       |
| Columbia Bible                   | 526           | +0.4                        | +19.8                       |
| Columbia                         | 870           | -1.5                        | +7.7                        |
| Converse                         | 843           | +13.8                       | +9.2                        |
| Erskine                          | 714           | -1.8                        | +0.1                        |
| Furman                           | 1,946         | +2.0                        | +2.7                        |
| Lander                           | 786           | +1.2                        | +31.0                       |
| Limestone                        | 501           | -3.1                        | -17.3                       |
| Morris                           | 476           | -8.1                        | -15.0                       |
| Newberry                         | 756           | -5.0                        | -10.0                       |
| Presbyterian                     | 842           | +2.4                        | +23.6                       |
| Voorhees                         | 710           | -3.5                        | -1.8                        |
| Wofford                          | 1,034         | +2.6                        | +5.5                        |
| Subtotal                         | 17,557        | -1.7                        | -7                          |
| <b>JUNIOR COLLEGES</b>           |               |                             |                             |
| Anderson                         | 885           | +9.0                        | +22.6                       |
| Ciinton                          | 160           | -5.9                        | Not Available               |
| Friendship                       | 134           | -33.3                       | -46.4                       |
| North Greenville                 | 601           | +3.3                        | +21.4                       |
| Palmer (Columbia & Charleston)   | 498           | -20.7                       | -24.4                       |
| Southern Methodist               | 47            | +34.3                       | Not Available               |
| Spartanburg                      | 882           | -12.4                       | +14.6                       |
| Subtotal                         | 3,207         | -6.6                        | Incomplete                  |
| <b>TOTAL, ALL NONPUBLIC</b>      | <b>20,764</b> | <b>-2.5</b>                 | <b>Incomplete</b>           |

**TABLE 3**  
**FULL TIME COLLEGE AND UNIVERSITY ENROLLMENTS**  
**ALL INSTITUTIONS**

| Sector      | 1962   | 1964   | 1966   | 1967   | 1968   | 1969   | 1970   | 1971   | 1972   |
|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Public      | 15,808 | 18,161 | 23,067 | 25,345 | 26,555 | 27,461 | 30,346 | 34,692 | 36,993 |
| Nonpublic   | 14,610 | 15,907 | 18,846 | 19,653 | 20,633 | 20,786 | 20,900 | 21,296 | 20,764 |
| Total       | 30,418 | 34,068 | 41,913 | 44,998 | 47,188 | 48,247 | 51,246 | 55,988 | 57,757 |
| % in Public |        |        |        |        |        |        |        |        |        |
| Sector      | 52.0   | 53.3   | 55.0   | 56.3   | 56.3   | 56.9   | 59.2   | 62.0   | 64.1   |

**TABLE 4**  
**SOUTH CAROLINA PUBLIC COLLEGES & UNIVERSITIES**  
**FULL TIME EQUIVALENT STUDENT ENROLLMENTS**

|                             | Actual*<br>Fall<br>1971 | Actual*<br>Fall<br>1972 | Estimate +<br>Fall<br>1973 |
|-----------------------------|-------------------------|-------------------------|----------------------------|
| Winthrop                    | 3,702                   | 3,591                   | 3,645                      |
| Citadel                     | 2,700                   | 2,698                   | 2,700                      |
| S. C. State                 | 2,188                   | 2,466                   | 2,705                      |
| College of Charleston       | 1,466                   | 2,128                   | 2,450                      |
| Francis Marion              | 1,237                   | 1,435                   | 1,600                      |
| Lander College              |                         |                         | 1,000                      |
| Total Colleges              | 11,293                  | 12,318                  | 14,100                     |
| U.S.C. (Main Campus)        | 14,794                  | 16,929                  | 17,445                     |
| Clemson (Main Campus)       | 8,497                   | 9,053                   | 9,393                      |
| Medical University of S. C. | 1,458                   | 1,693                   | 1,913                      |
| Total Universities          | 24,749                  | 27,675                  | 28,751                     |
| U.S.C. Regional Campuses    | 3,537                   | 4,012                   | 4,480                      |
| Clemson Regional Campuses   | 450                     | 544                     | 248                        |
| Total Regional Campuses     | 3,987                   | 4,556                   | 4,728                      |
| <b>GRAND TOTAL</b>          | <b>40,029</b>           | <b>44,549</b>           | <b>47,579</b>              |

\*From CHE Reports  
+ From 1973-74 Appropriation Requests



**TABLE 5**  
**1972 FALL OPENING ENROLLMENTS**  
**TECHNICAL EDUCATION CENTERS**

(Source: "Opening Fall Enrollment", Higher Education Information Survey, U.S.O.E.)

| Center                | Degree Credit Students |                 |                  | Non-Degree Students |               |              | TOTAL        |               |               |
|-----------------------|------------------------|-----------------|------------------|---------------------|---------------|--------------|--------------|---------------|---------------|
|                       | FT <sup>1</sup>        | HC <sup>2</sup> | FTE <sup>3</sup> | FT                  | HC            | FTE          | FT           | HC            | FTE           |
| Aiken                 | 87                     | 105             | 93               | 67                  | 73            | 69           | 154          | 178           | 162           |
| Berkeley-Charleston   |                        |                 |                  |                     |               |              |              |               |               |
| Dorchester            | 503                    | 834             | 613              | 518                 | 1,569         | 868          | 1,021        | 2,403         | 1,481         |
| Chesterfield-Marlboro | 112                    | 112             | 112              | 96                  | 260           | 151          | 208          | 372           | 263           |
| Florence-Darlington   | 614                    | 690             | 639              | 200                 | 1,385         | 595          | 814          | 2,075         | 1,234         |
| Greenville            | 1,166                  | 1,662           | 1,331            | 652                 | 2,301         | 1,202        | 1,818        | 3,963         | 2,533         |
| Horry-Georgetown      | 220                    | 220             | 220              | 240                 | 1,090         | 523          | 460          | 1,310         | 743           |
| Midlands              | 1,016                  | 1,212           | 1,081            | 348                 | 1,181         | 626          | 1,364        | 2,393         | 1,707         |
| Orangeburg-Calhoun    | 369                    | 433             | 390              | 412                 | 1,491         | 772          | 781          | 1,924         | 1,162         |
| Piedmont              | 287                    | 381             | 318              | 237                 | 786           | 420          | 524          | 1,167         | 738           |
| Spartanburg County    | 281                    | 431             | 331              | 370                 | 1,351         | 697          | 651          | 1,782         | 1,028         |
| Sumter Area           | 196                    | 196             | 196              | 193                 | 699           | 362          | 389          | 895           | 558           |
| Tri-County            | 296                    | 421             | 338              | 240                 | 1,363         | 614          | 536          | 1,784         | 952           |
| York                  | 183                    | 336             | 234              | 265                 | 671           | 400          | 448          | 1,007         | 634           |
| <b>TOTAL</b>          | <b>5,350</b>           | <b>7,033</b>    | <b>5,896</b>     | <b>3,838</b>        | <b>14,220</b> | <b>7,299</b> | <b>9,168</b> | <b>21,253</b> | <b>13,195</b> |

1. Full Time Students
2. Student Headcount (Full Time Plus Part Time Students)
3. Full Time Equivalent Students

**TABLE 6**  
**SOUTH CAROLINA HIGH SCHOOL GRADUATES**  
**AND COLLEGE FRESHMEN**

(Source: Annual "College Freshman Report", State Department of Education)

| Year of Graduation From High School | No. of Graduates | No. of Grads Admitted to Freshman Class | Ratio, Freshmen to Graduates (%) | Fraction of Freshmen Enrolling Out of State (%) |
|-------------------------------------|------------------|---|----------------------------------|---|
| 1961                                | 22,040           | 7,335                                   | 30.5                             | 18.4  |
| 1962                                | 23,552           | 7,466                                   | 31.7                             | 18.6  |
| 1963                                | 24,220           | 7,446                                   | 30.7                             | 17.9  |
| 1964                                | 27,662           | 9,088                                   | 32.8                             | 17.2  |
| 1965                                | 33,192           | 10,780                                  | 32.5                             | 17.0  |
| 1966                                | 33,624           | 10,383                                  | 30.9                             | 17.4  |
| 1967                                | 34,026           | 10,766                                  | 31.6                             | 18.4  |
| 1968                                | 33,680           | 11,132                                  | 33.0                             | 17.8  |
| 1969                                | 35,309           | 11,537                                  | 32.7                             | 19.9  |
| 1970                                | 35,734           | 11,779                                  | 33.0                             | 20.7  |
| 1971                                | 35,553           | 12,079                                  | 34.0                             | 19.6  |

The above Table shows, in the last column on the right, that the fraction of those going on to college who elect to go out of state has remained relatively constant, varying between a low of 17% and a high of 21% with no pronounced trend evident.

These data are obtained from annual surveys conducted of high school principals within the State. Not counted in the survey are those students who elect to attend technical education centers.

## STUDENT FINANCIAL ASSISTANCE PROGRAMS . . .

The South Carolina Defense Scholarship Fund provides, for the state-supported institutions, matching funds required by three federally-assisted student loan programs: National Defense (now National Direct) Student Loans, Health Professions Students Loans and Nurse Training Loans. All three programs provide for direct loans to students by the institutions. Federal capital allocations are made directly to each institution with the Fund providing the required one-ninth institutional matching requirement. Fund activity for 1972-73 is summarized in the following table. The total state investment of \$164,658 represents an increase of about 7% over the comparable figure for 1971-72. Outstanding loans at the close of FY 1971-72 in all three programs exceeded 10,000, valued at nearly \$7.5 million.

The Statewide Guaranteed Loan Program enables the state to provide guarantees, against death or irrecoverable default, for loans made to needy students by commercial lenders. The guarantee is provided through agreement with United Student Aid Funds, Inc., a private non-profit agency which provides a capitalization ratio of 10:1 on state reserves deposited for this purpose.

In FY 1971-72, the 130 participating lenders in this program made 1,574 such guaranteed loans, totalling \$1.46 million to South Carolina college students. Since the program's inception in 1966, and through June 30, 1972, 9,131 loans, totalling \$6.24 million had been made. At the close of FY 1971-72, 6,123 loans valued at \$5.24 million were outstanding.

State investment in the program in FY 71-72 was \$100,000, bringing total state funds invested in the program to \$275,000. Initial federal seed grants to the state in 1966-67 for initiation of this program were \$292,000.

Direct state gift assistance in the form of grants to 251 state residents who elected to go out of state for certain curricula was provided through programs operated by the State Board of Control of the Southern Regional Education Board (see Table). Forty-nine students enrolled in one of four contract programs through the Southern Regional Education Board. Another 202 students were awarded State grants through the local Board for study out of state in other curricula.

**SUMMARY REPORT  
SOUTH CAROLINA DEFENSE SCHOLARSHIP FUND, FY 1971-72**

**I. NATIONAL DEFENSE STUDENT LOAN PROGRAM (FEDERALLY-ASSISTED)**

| Institution                          | Loans Outstanding 6/30/72 |                       | State Funds Requested & Approved FY 72-73 |
|--------------------------------------|---------------------------|-----------------------|---|
|                                      | Number                    | Amount                |   |
| Clemson University .....             | 910                       | \$ 398,515.53         | \$ 2,321.00                               |
| College of Charleston .....          | 501                       | 399,831.49            | 8,172.87                                  |
| Francis Marion College .....         | 145                       | 64,651.48             | 3,886.39                                  |
| S. C. State College .....            | 1,086                     | 483,212.09            | 11,734.65                                 |
| The Citadel .....                    | 437                       | 365,294.56            | 1,100.95                                  |
| University of S. C. (Main) .....     | 4,256                     | 3,645,537.35          | 51,945.44                                 |
| University of S. C. (Regional) ..... | 320                       | 134,728.00            | 19,963.45                                 |
| Winthrop .....                       | 1,495                     | 1,080,250.06          | 18,828.22                                 |
| <b>Totals</b> .....                  | <b>9,150</b>              | <b>\$6,572,039.66</b> | <b>\$117,952.97</b>                       |

**II. HEALTH PROFESSIONS EDUCATION LOAN PROGRAM (FEDERALLY-ASSISTED)**

| Institution                      | Loans Outstanding 6/30/72 |                      | State Funds Requested & Approved FY 72-73 |
|----------------------------------|---------------------------|----------------------|---|
|                                  | Number                    | Amount               |   |
| Medical University of S. C. .... | 603                       | \$ 521,741.01        | \$ 26,895.77                              |
| University of S.C. ....          | 56                        | 50,843.46            | 3,000.00                                  |
| <b>Totals</b> .....              | <b>659</b>                | <b>\$ 572,584.47</b> | <b>\$ 29,895.77</b>                       |

**III. NURSE TRAINING LOANS (FEDERALLY-ASSISTED)**

| Institution                          | Loans Outstanding 6/30/72 |                       | State Funds Requested & Approved FY 72-73 |
|--------------------------------------|---------------------------|-----------------------|---|
|                                      | Number                    | Amount                |   |
| Clemson University .....             | 24                        | \$ 16,650.00          | \$ 4,686.00                               |
| Medical University of S. C. ....     | 136                       | 97,370.00             | 3,916.44                                  |
| University of S. C. (Main) .....     | 193                       | 180,509.70            | 4,290.78                                  |
| University of S. C. (Regional) ..... | 41                        | 18,785.00             | 3,916.11                                  |
| <b>Totals</b> .....                  | <b>394</b>                | <b>\$ 313,314.70</b>  | <b>\$ 16,809.33</b>                       |
| <b>GRAND TOTAL</b> .....             | <b>10,203</b>             | <b>\$7,457,938.83</b> | <b>\$164,658.07</b>                       |

**IV. GUARANTEED LOAN PROGRAM (INSTITUTIONAL AGREEMENTS, COLLEGE RESERVE PROGRAMS, UNITED STUDENT AID FUNDS, INCORPORATED)**

| Institution                      | Loans Outstanding 6/30/72 |                     | Unused Guarantee Capacity 6/30/72 |
|----------------------------------|---------------------------|---------------------|-----------------------------------|
|                                  | Number                    | Amount              |                                   |
| Clemson University .....         | 721                       | \$ 565,863          | \$ 202,887                        |
| Medical University of S. C. .... | 243                       | 281,276             | 131,224                           |
| S. C. State College .....        | 410                       | 285,455             | 77,045                            |
| The Citadel .....                | 207                       | 160,188             | 52,312                            |
| University of S. C. ....         | 205                       | 165,969             | 271,531                           |
| Winthrop College .....           | 275                       | 239,371             | 98,129                            |
| <b>Totals</b> .....              | <b>2,061</b>              | <b>\$ 1,698,122</b> | <b>\$ 833,128</b>                 |

**SUMMARY OF AID AWARDS, FY 1971-72,  
OF SOUTH CAROLINA BOARD OF CONTROL  
OF SOUTHERN REGIONAL EDUCATION BOARD**

| Contract Awards            | No. Students | Amount              |
|----------------------------|--------------|---------------------|
| Dentistry .....            | 4            | \$ 7,200.00         |
| Veterinary Medicine .....  | 40           | 72,000.00           |
| Occupational Therapy ..... | 2            | 1,000.00            |
| Library Science .....      | 3            | 1,483.35            |
| Subtotal .....             | 49           | 81,683.35           |
| Non-Contract Awards .....  | 202          | 63,957.00           |
| <b>TOTAL</b> .....         | <b>251</b>   | <b>\$145,640.35</b> |

## STUDENT INTERN PROGRAM . . .

During the summer of 1971, the CHE, with partial funding by the Southern Regional Education Board, sponsored for the first time the Student Intern Program of South Carolina. Forty undergraduate and graduate students were employed throughout the State in agencies of State and local government. This program originated from a similar program both financed and conducted by the Southern Regional Education Board during the summers of 1969 and 1970.

The intern program, designed to utilize qualified college and university students on specific projects of importance in State and local government, intended to provide financial support to the students as well as a meaningful learning experience. The Commission believes the program serves the purpose of providing relevant, meaningful educational experience for students while affording them opportunities for service and a valuable insight into career fields. Organizations are provided with temporary qualified manpower and a source of recruitment for permanent staff needs.

In 1972, the Southern Regional Education Board discontinued its funding of the internship program, and attempts to obtain financial support from the General Assembly were unsuccessful causing the program to be temporarily discontinued. The CHE felt that, after evaluating the intern program, the program must have limited funds to subsidize the interns, agencies employing interns, and faculty counselors.

The Commission has requested, in its 1973-74 budget, \$25,000 for the intern program as well as funds necessary to employ a Director of Student Affairs. This director will administer the intern program, financial aid program and other student programs in the State.

## IN-SERVICE TEACHER TRAINING . . .

The Commission on Higher Education continues to work with the State Department of Education and the colleges and universities to evolve a workable program of in-service training for public elementary and secondary teachers. Over the past three years, approximately 1,700 teachers or supervisors from throughout the State have had the opportunity to upgrade their skills in critical areas of need.

During the 1971-72 school year, the colleges and universities submitted twelve (12) proposals totalling \$198,419. These proposals were evaluated by the State Department and final evaluation and approval were given by the CHE to six (6) projects totaling \$100,000. Due to the fact that the 71-72 appropriation was reduced from \$200,000 to \$100,000, the in-service training funds were used to assist in upgrading local district supervisory personnel rather than the classroom teachers in the areas of reading and mathematics.

Even though the "supervisory" approach has worked quite well, the State Department of Education and the Commission on Higher Education agreed that the funds of \$100,000 appropriated for in-service teacher training for 1972-73 should be used to assist public elementary and secondary teachers in the areas of reading and mathematics. Grant applications have been forwarded to each college and university in the State with an invitation to each to participate in this program.

A summary of projects approved for 1971-72 is listed below.

#### APPROVED IN-SERVICE PROJECTS FOR 1971-72

| Responsible Institution | Field                 | Number of Supervisors | Amount Funded |
|-------------------------|-----------------------|-----------------------|---------------|
| Clemson                 | Mathematics           | 30                    | \$ 18,894     |
| Furman                  | Reading               | 15                    | 8,000         |
| S. C. State             | Reading               | 20                    | 11,454        |
| U.S.C.                  | Mathematics           | 30                    | 16,305        |
| U.S.C.                  | Reading               | 15                    | 17,572        |
| Winthrop                | Reading & Mathematics | 30                    | 27,775        |
| TOTAL                   |                       | 140                   | \$100,000     |

#### OFF CAMPUS GRADUATE EDUCATION FOR TEACHERS . . .

In the Spring of 1972, the Commission became aware of competition and what appeared to be unnecessary duplication between those colleges and universities that were involved in off-campus graduate education for teachers. Just as important, certain sparsely populated areas in the state were receiving relatively little attention, despite the needs of teachers in these areas to obtain graduate work in education. Thus, in May of the year the Commission appointed a special committee to examine this problem. The committee was asked to look at those plans which had already been made or were being formulated for 1972-73, and to recommend adjustments which

they felt to be appropriate. Second, the committee was asked to prepare a long-range plan for the state for coordinating this important aspect of continuing education in the future.

It was evident from the discussions that an increased sensitivity was developed between the several institutions with regard to duplication of courses and programs. The committee quickly developed a short-term plan for 1972-73 which minimized unnecessary duplication at the same time that it protected contracts which had already been made between school districts and institutions. Since the completion of the short-term plan, the committee has appointed three sub-committees to help in the development of a proposal for long-range cooperation. The committee feels that it is imperative to determine the needs of South Carolina's teachers for graduate education as specifically as possible. The committee further feels that it should examine the potential use of the media as an instrument of meeting these needs, and that pilot ETV programs should be developed, used, and evaluated as part of this examination. It is expected that the committee's final report, which should be ready in the spring of 1973, will recommend the degree to which specific alternatives will be useful in bringing graduate education to a maximum number of the state's teachers.

#### HIGHER EDUCATION MANAGEMENT INFORMATION SYSTEM . . .

In early 1969 the CHE and the public colleges and universities agreed on the need for a statewide system of uniform data identification and collection, reporting, budgeting and planning. The five major categories, or files, of data to be established were students, faculty and staff, facilities, courses and finance. Responsibility for active development of the system was assigned by the Policy Committee (Presidents of the public higher learning institutions and the CHE Commissioner, chairman) to a Working Committee composed of the vice presidents for academic and business affairs, and other key executives such as registrars and institutional research directors, of the public colleges and universities under the chairmanship of the Assistant Commissioner for Financial Affairs.

The management information system for South Carolina higher education became operative in 1970. Commencing with data for the fall semester of 1969-70, the public colleges and universities and the CHE began to receive and use accurate, meaningful, comparable reports on students, faculty and other essentials. By mid-1971 the first phase of the management information system was essentially complete. Manually prepared reports on actual data, by then covering two academic years, became available to the colleges and universities and to the CHE for study and analysis, including comparisons with similar information from other states to the extent obtainable. This included, for the first time, comparable data on revenues by source and expenditures by function. And, following agreement on uniform classifications and codes for physical facilities, reporting of meaningful space analyses commenced in late 1971. Analyses of non-teaching staff and student fees began in 1972, covering academic year 1971-72.

Appendices E through Y contain some summaries and analyses of data contained in recent CHE reports by the public colleges and universities. Coverage includes student characteristics and full-time equivalent (FTE) enrollments by level, FTE teaching faculty by rank, semester credit hour production per FTE teaching faculty member, semester hour and contact hour comparisons, student/faculty ratios, average weekly teaching hours, average class sizes, average faculty salaries by rank, revenues by source, expenditures by function, non-teaching staff, student fees, etc. Such information could not have been obtained on a reliable basis heretofore.

The second phase of management information system development requires computerization. CHE is seeking funding, and a specialist experienced in computerized higher education information systems, for this purpose. Success in these efforts will enable CHE to receive uniform data from the colleges and universities on magnetic tapes or other computer input rather than by manually prepared reports. Programs can be purchased or designed so as to produce for the CHE the reports it needs (with copies, if desired, for the institutions). Numerous detailed studies and analyses, which are currently impractical from both preparation and utilization standpoints, will become valuable tools for improvement of higher education. It will also become feasible to use computerized data in the prep-

aration of detailed budgets and long range plans; selection of preferred courses of action can be made from arrays of possibilities. The CHE's computerized information systems specialist will, in addition, be available to assist the colleges and universities, particularly the newer ones (and with emphasis on cooperative efforts) in improving their own data processing and information utilization.

#### STATE APPROPRIATIONS FOR COLLEGES AND UNIVERSITIES . . .

The Commission on Higher Education reviewed 1973-74 appropriation requests aggregating \$109,540,199 from nine college and universities, including Lander (which is to become a state college by next July 1) and the Medical University's hospital and clinics. These requests, if granted, would represent an increase of \$22,757,487 or 26.2% over 1972-73. Excluding the Medical University, increases of \$17,351,032 or 26.8% (\$16,058,743 or 24.8% without Lander) are requested by the institutions; these work out to an average appropriation of \$1,800 for the 45,666 FTE students which they project for the fall of 1973.

In line with the 1972 General Assembly's mandate, and with prior agreement of the Presidents, the Commission's review placed primary emphasis on appropriation requests as computed by formula. An appropriation formula has been under joint development by the colleges and universities and the Commission for approximately two years. The 1973-74 version, which was adopted unanimously by the Commission on July 16, 1972, is not considered to be a perfect instrument. Steps to produce an improved formula for 1974-75 are already being taken. Nevertheless, the Commission considers the 1973-74 Appropriation Formula (see Appendix D) a major step in the direction of increased objectivity and inter-institutional equity. The college and university presidents agreed on July 16 to support use of the formula for 1973-74.

In making its 1973-74 appropriation recommendations to the Budget and Control Board and to the General Assembly, the Commission followed the policy of "phasing in" the formula. Three principles were adopted:

1. Recommend an increase of 5% over the 1972-73 appro-



priation, thereby recognizing a degree of inflation, even if the formula produces a smaller or no increase.

2. If the formula produces an increase of more than 5%, generally recommend 80% of the increase. (Several specific items were recommended for full funding on an exception basis.)
3. Recommend no more than the amount requested by the institution, even if the formula produces a larger amount.

Amounts recommended by the commission, determined as above for all institutions except the Medical University (for which a formula has not yet been developed), are the following:

|                                   | Recommended<br>1973-74 Appropriation | Increases Over<br>1972-73 | %     | Per FTE<br>Student |
|-----------------------------------|--------------------------------------|---------------------------|-------|--------------------|
| Winthrop .....                    | \$ 5,460,934                         | \$ 673,362                | 14.1  | \$1,498            |
| Citadel .....                     | 4,626,082                            | 220,290                   | 5.0   | 1,713              |
| S. C. State .....                 | 5,538,334                            | 252,178                   | 5.0   | 2,047(1)           |
| College of Charleston .....       | 3,731,882                            | 547,028                   | 17.2  | 1,523(2)           |
| Francis Marion .....              | 2,456,571                            | 469,481                   | 23.6  | 1,535(3)           |
| Lander .....                      | 1,292,310                            | 1,292,310                 | -     | 1,292              |
| U.S.C.—Main Campus .....          | 32,603,181                           | 6,108,464                 | 23.1  | 1,869              |
| Clemson—Main Campus .....         | 18,532,124(4)                        | 2,573,217                 | 16.1  | 1,973              |
| U.S.C. Regional Campuses .....    | 2,688,000                            | 280,800                   | 11.7  | 600                |
| Clemson Regional Campuses** ..... | 148,800                              | -177,600                  | -54.4 | 600                |
| Total (Excl. Medical Univ.) ..... | 77,078,218                           | 12,239,530*               | 18.9* | \$1,688            |
| Medical University .....          | 27,350,458                           | 5,406,436                 | 24.7  |                    |
| Total .....                       | \$104,428,676                        | \$17,645,966              | 20.3  |                    |

- Notes: (1) \$1,958 per FTE excluding Felton Laboratory School.  
 (2) Plus retained tuition of \$313,750 (\$128 per FTE).  
 (3) Plus retained tuition of \$324,500 (\$203 per FTE).  
 (4) Includes \$274,400 for animal husbandry, subject to Commission approval of a new program.  
 \* \$10,947,220 or 16.9% increase excluding Lander.  
 \*\* Clemson's regional campus at Greenville will be absorbed by Greenville TEC on July 1, 1973.

## SPACE INVENTORY AND UTILIZATION STANDARDS . . .

During the fall of 1971 the Commission on Higher Education completed a space inventory of the physical facilities of the state's postsecondary educational institutions. The results of the inventory, which were published in a report in June of 1972, indicated that the physical facilities of the state's higher educational institutions included 16.3 million square

feet of usable space, an average of 229.3 square feet per full time equivalent student, including 81.3 square feet in residential accommodations. Sixty one and nine tenths percent of the space and 67.8 percent of the FTE enrollment were in 30 public institutions, including the universities, their centers and branches, the colleges, and the technical education centers. The balance was in 26 non-public four- and two-year institutions.

Clemson University and the University of South Carolina had 33.9 percent of the FTE enrollment and 29.6 percent of the non-residential space. Twenty non-public four-year colleges had 27.0 percent of the FTE and 30.5 percent of the non-residential space. The non-residential space per FTE by institutional grouping is as follows: nine university branches and centers, 66.7 sq. ft.; six non-public two-year, 102.6; thirteen technical education centers, 125.1; two universities 127.2; five public four-year, 164.2; twenty non-public four-year, 164.6; the Medical University, 453.8.

The report, *Space Inventory, South Carolina Post-Secondary Institutions, Fall 1971*, was prepared from reports submitted by each institution as part of the Higher Education General Information Survey conducted annually by the U. S. Office of Education.

Following the completion of the inventory, the Commission established utilization standards for classrooms and class laboratories. Although these two facilities combined comprise less than 20 percent of total space in any of the state-supported institutions, they are obviously important to the mission of each institution.

Three measures of utilization were considered.

1. The assignable square feet (ASF) per classroom station. This in effect is the total space necessary to accommodate one person for one classroom period. Similar measures for class laboratories' stations were not considered practical since there is such wide variance among disciplines.

2. The percentage of available hours a classroom or class laboratory is utilized for scheduled instruction.

3. The percentage of available student stations occupied when a classroom or class laboratory is utilized for scheduled instruction.

#### SUGGESTED UTILIZATION STANDARDS

|  |  |   |
|--|--|---|
| Size per station, including service area | <b>Classrooms</b><br>15 ASF—Desirable<br>17 ASF—Acceptable | <b>Class Laboratories</b><br>Wide Variance. |
| Room Utilization                         | 70%—Desirable<br>60%—Acceptable                            | 50%—Desirable<br>40%—Acceptable             |
| Station Occupancy                        | 65%—Desirable<br>55%—Acceptable                            | 80%—Desirable<br>70%—Acceptable             |

Acceptable standards may apply to existing facilities. Before considering construction of new facilities, attainment of desirable standards should be demonstrated or projected, or exceptions justified.

Each institution also instituted procedures to measure actual utilization of classrooms and class laboratories. Trial reports suggest the data produced will be useful, and when procedures are finalized, the data reported will provide a valuable management tool for the institutions and the Commission.

#### COMPUTER ADVISORY COMMITTEE . . .

The Computer Advisory Committee, conceived and sponsored by CHE, had its first meeting in late 1969. The Committee's makeup is primarily the computer center directors of the eight public colleges and universities, chaired by the Assistant Commissioner for Financial Affairs. Its adopted charter is reproduced in full, as follows:

The Computer Advisory Committee is organized within the Commission on Higher Education to foster the growth of computer usage in higher education, both public and private, in South Carolina. The Committee is a coordinating, rather than a controlling, agency for computer usage, functioning primarily as a body to improve communications among the State's universities and colleges. In particular, it is to (1) provide a forum for regular discussion of mutual problems, (2) communicate the needs of institutions to the Commission and advise the Commission on all computer-related matters, (3) review institutional plans for acquisition of computer hardware and software, and (4) encourage mutual cooperation among institutions in such areas as development of compatible programs and data formats, coordination of long-range plans, and study of joint computer facilities and systems.

The Computer Advisory Committee holds regular meetings, rotating among the eight institutions so as to observe compu-

ter developments on the spot. It continually invites to its meetings the Director of the State Division of Technology Utilization so as to maximize collaboration and minimize duplication of effort. In 1972 the Committee also issued a standing invitation to a representative of the South Carolina private colleges; he attends regularly, to the advantage of the public as well as the private institutions.

Deliberation of the Computer Advisory Committee have substantially contributed to the effective and economical improvement of computer utilization at the colleges and universities. For example, the Committee in its early days recommended enlargement of the Medical University's computer through purchase of Clemson equipment about to be replaced, thereby saving from \$50,000 to \$125,00 a year. A sizable further expansion of the Medical University's memory capacity has recently been recommended. During late 1971 and 1972 acquisitions of large computers by the University of South Carolina and Clemson University were studied and recommended. Winthrop, under Committee concurrence, has leased a small additional computer pending determination of how best to provide for their growing academic computing needs. College of Charleston computing requirements are currently being served by the Medical University; expansion of this relationship is under study. The Citadel is also investigating the feasibility of replacing its two small computers with terminals served by U.S.C. Meeting the future computing needs of Francis Marion and Lander College is under study, with special emphasis on terminals to the large university computers.

The outlines of a state higher education computer network are clearly foreseen. If and when such a network eventuates, the Computer Advisory Committee will have been the motivating force which made it possible.

#### STATEWIDE NURSING COMMITTEE . . .

In 1971, the Commission on Higher Education met with members of the S. C. Nurses' Association, the State Board of Nursing, and the S. C. League for Nursing and agreed that a Statewide Master Planning Committee on Nursing Education should be established under the auspices of the Commission on Higher Education. It was also agreed that this Committee be

an interdisciplinary body including persons from nursing practice and education, physicians, health specialists, higher education authorities, and members of the public at large.

Those organizations which are represented, along with the number of Committee members which they have nominated, are as follows:

|   |    |
|---|----|
| South Carolina Nurses' Association .....                  | 11 |
| South Carolina Medical Association .....                  | 1  |
| Comprehensive Health Care Planning Advisory Council ..... | 1  |
| South Carolina Hospital Association .....                 | 1  |
| South Carolina State Department of Education .....        | 1  |
| South Carolina Commission on Higher Education .....       | 1  |
| Student Nurses' Association of South Carolina .....       | 1  |
| South Carolina League for Nursing (Public at large) ..... | 3  |
| State Board for Technical & Comprehensive Education ..... | 1  |
| Total Number Committee Members .....                      | 21 |

After several months of getting organized, developing rules and procedures, and electing officers, the Committee began its work by gathering statistics, discussing goals and objectives and developing specific plans of action. Out of this study came the general idea that the main function of the Committee is to develop a "blue-print" for nursing education in South Carolina.

In May, 1972, the Committee recommended that a joint statement from the CHE and the State Board of Nursing be developed which would provide a system of approving new nursing programs. The first paragraph of this statement reads as follows:

"The State Board of Nursing for South Carolina and the S. C. Commission on Higher Education have agreed that new nursing programs (practical, associate degree, diploma, and baccalaureate), initiated by any institution (public or private) involved or planning to become involved in the education of nurses, will be considered for approval *only* after the review of the Statewide Master Planning Committee on Nursing Education."

The CHE staff is to act as the secretariat for the Committee and the State Board. Therefore, any institution which desires to establish a new nursing program is to submit to the Commission the following information:

1. type of program;
2. educational facilities, including libraries;
3. clinical facilities for appropriate learning experiences;
4. evidence of community and state need and support;
5. identification of community to be served;
6. student pool for current and future enrollment and continued placement opportunities for graduates;
7. estimated student enrollment by year for the next three years;
8. current faculty available for program (number, highest degree earned) and plans for adequate supply of qualified faculty;
9. evidence of long term fiscal responsibility;
10. proposed date of establishment; and
11. estimated total cost of program and source of funding (attach budget).

While the review of these criteria by the Statewide Master Planning Committee on Nursing Education will be considered a prerequisite to action taken by the State Board and the Commission, it does not replace the existing approval requirements outlined in Regulation No. 22 of the Laws Governing Nursing in South Carolina and/or the procedure of approval for new programs of the Commission on Higher Education.

In order to develop standards, guidelines and other regulations for nursing education, the Statewide Master Planning Committee has established four (4) sub-committees. The reports of these sub-committees will be formulated into a report which should be available by February, 1973.

#### MEDICAL EDUCATION . . .

In January, the Commission submitted a report to the Governor and General Assembly, *Medical Education in South Carolina*, which primarily considered the need for a second medical school, but which included much factual data relating to health care. The report in essence pointed out measures proposed and underway to strengthen medical education and concluded that only after these measures were operable and had been evaluated could a decision be made on a second medical school.

In February, the General Assembly determined that further investigation was desirable and by Concurrent Resolution appointed a Health Care Study Committee, including six members of the General Assembly and three from the Commission on Higher Education. The Health Care Study Committee report is to be submitted prior to January 1, 1973, or as soon thereafter as practicable.

#### TWO-YEAR POST-SECONDARY EDUCATION . . .

In December of 1971 the South Carolina Commission on Higher Education and the State Committee for Technical Education issued a joint report which recommended a plan to meet the needs of the state in two-year post high school education. Reacting to this plan, the state legislature passed Act 1268 which created the new State Board for Technical and Comprehensive Education and repealed sections of the Code of Laws of South Carolina, 1962, relating to the Advisory Committee on Technical Training. The intent of the Act, as finally approved, is to give jurisdiction to this new board over all two-year state-supported post-secondary institutions and the programs that are presently operating, and over any created in the future. The branches and centers of the University of South Carolina and Clemson are exempted from this Legislation.

Two-year institutions may meet the changing educational needs of their service area by 1) adding the first year and second year college parallel curricula to technical education centers; 2) merging two or more two-year institutions; or 3) enabling university branches and centers to become comprehensive institutions under the direction of the State Board for Technical and Comprehensive Education.

All associate degree programs are to be approved by the Commission on Higher Education, and admissions criteria for the college parallel program are to be established with the concurrence of the Commission.

The Board is to maintain coordination with the Commission by presenting to the Commission its plans, programs, and academic educational budgets. The chairman of this new Board will be an ex officio member of the Commission on Higher Education.

In addition to assisting in the development of the new legislation providing for comprehensive two-year institutions, the Commission approved a recommendation of one of its ad hoc committees that encouraged greater articulation between technical education centers and colleges and universities. Specifically, the Commission urged four-year public institutions to implement new policies which would provide for wider acceptance of transfer credit from degree programs in technical education centers. Follow-up data which were collected during the fall of 1972 indicate that a great deal of progress was made towards full implementation of this recommendation.

#### OTHER LEGISLATION AFFECTING HIGHER EDUCATION, 1972 . . .

##### *Winthrop College*

Act No. 1206, relating to the conferring of degrees by Winthrop College, amends Section 22-412, Code of Laws of S. C., 1962. This Act provides for the conferring of degrees to male students who are legal residents of the state and who do not live on the campus. No male student, however, will be allowed to enroll at Winthrop who has not completed at least two years of college except at summer school sessions, at which students of any class may enroll.

A referendum will be conducted at the same time as the general election in November, 1976, in order that the people of South Carolina may decide if Winthrop is to remain an institution for female students only.

##### *Medical Scholarships*

House Bill No. 3353, A Concurrent Resolution, requests Governor John C. West to take such action as he deems necessary to enable students of South Carolina to seek degrees in Veterinary medicine at out of state institutions.

Note: Several Bills were introduced in the House which would have established "scholarships" for students of medicine and dentistry. These Bills, however, were referred to committees and were not reported out.

##### *Free Tuition*

Act No. 1015, relating to certain Veterans' children, amends Section 22-56, Code of Laws of S. C., 1962. This Act permits



children of Vietnam Veterans, who are missing in action or prisoners of war, to enroll in any state-supported college or university free of tuition.

#### *Sectarian Institutions*

Senate Bill S-598 proposes an amendment to Article XI of the Constitution of South Carolina, 1895. A provision in this amendment would remove the prohibition against indirect aid to sectarian institutions in order that grants and other forms of state assisted student aid may be initiated.

#### *Governance*

Act No. 1211 adds a new section (11-1.1) to the Code of Laws of South Carolina, 1962. This Act provides that the president of the student body at each state-supported institution of higher learning *may* be an ex officio non-voting member of the Board of Trustees of the institution he attends and represents.

Note: Several Bills, which would have changed the membership of the governing bodies of the state-supported institutions of higher learning, were introduced but remained in education committees.

#### *Three Year Bachelor's Degree*

House Bill H-2853, a concurrent resolution, requested the Commission on Higher Education to plan and institute a pilot program for three (3) year bachelor's degrees in state-supported institutions of higher learning.

#### *Lander College*

Act No. 1393 authorizes the transfer of Lander College to the State of South Carolina. Lander, a four-year liberal arts school located in Greenwood, is currently supported largely by the residents of the county. On July 1, 1973, Lander will officially come under the State College Board of Trustees which was created to administer the program of the College of Charleston and Francis Marion College. This gives the state nine (9) state-supported institutions of higher learning.

#### COMMISSION PUBLICATIONS . . .

In addition to its newsletter, the Commission on Higher Education has published the following documents since October 31, 1971:

- December, 1971     *Two-Year Post-Secondary Education in South Carolina, A Joint Report of the South Carolina Commission on Higher Education and the State Committee for Technical Education*
- December, 1971     *Medical Education in South Carolina*
- January, 1972     *Goals for Higher Education to 1980, Summary*
- January, 1972     *Goals for Higher Education to 1980, Volume I*
- January, 1972     *Goals for Higher Education to 1980, Volume II*
- January, 1972     *Annual Report of the South Carolina Commission on Higher Education*
- June, 1972         *Space Inventory, South Carolina Post-Secondary Institutions, Fall, 1971*

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**APPENDIX A**  
**TOTAL DEGREES AWARDED**  
**July 1, 1971, to June 30, 1972**

(Source: "Degrees Awarded", Higher Education General Information Survey, USOE)

| Institution                      | Associate | Bachelor | Master and 1st Professional | Doctor | Total  |
|----------------------------------|-----------|----------|-----------------------------|--------|--------|
| The Citadel .....                |           | 419      | 76                          |        | 495    |
| Clemson .....                    | 9         | 1,195    | 337                         | 39     | 1,571  |
| College of Charleston .....      |           | 108      |                             |        | 108    |
| Francis Marion .....             | 24        | 105      |                             |        | 129    |
| Medical University of S. C. .... |           | 65       | 106 <sup>1</sup>            | 5      | 176    |
| S. C. State .....                |           | 349      | 161                         |        | 510    |
| USC .....                        | 395       | 2,186    | 659 <sup>2</sup>            | 84     | 3,324  |
| Winthrop .....                   |           | 635      | 133                         |        | 768    |
| Subtotal (Public) .....          | 428       | 5,062    | 1,472                       | 128    | 7,090  |
| Fraction of Total .....          | 18%       | 58%      | 89.2%                       | 98.5%  | 55.2%  |
| Allen .....                      |           | 118      |                             |        | 118    |
| Baptist .....                    | 27        | 321      |                             |        | 348    |
| Benedict .....                   |           | 318      |                             |        | 318    |
| Bob Jones .....                  |           | 450      | 35                          | 2      | 487    |
| Central Wesleyan .....           |           | 74       |                             |        | 74     |
| Claffin .....                    |           | 177      |                             |        | 177    |
| Coker .....                      |           | 82       |                             |        | 82     |
| Columbia Bible .....             |           | 76       | 8                           |        | 84     |
| Columbia College .....           |           | 167      |                             |        | 167    |
| Converse .....                   |           | 156      | 86                          |        | 242    |
| Erskine .....                    |           | 191      | 11                          |        | 202    |
| Furman .....                     |           | 383      | 39                          |        | 422    |
| Lander .....                     | 19        | 156      |                             |        | 175    |
| Limestone .....                  |           | 174      |                             |        | 174    |
| Morris .....                     |           | 107      |                             |        | 107    |
| Newberry .....                   |           | 151      |                             |        | 151    |
| Presbyterian .....               |           | 140      |                             |        | 140    |
| Voorhees .....                   | 3         | 179      |                             |        | 182    |
| Wofford .....                    |           | 240      |                             |        | 240    |
| Subtotal (Private) .....         | 49        | 3,660    | 179                         | 2      | 3,871  |
| Fraction of Total .....          | 2%        | 42%      | 10.8%                       | 1.5%   | 30.1%  |
| Anderson Jr. College .....       | 190       |          |                             |        | 190    |
| Friendship Jr. College .....     | 43        |          |                             |        | 43     |
| N. Greenville Jr. College .....  | 147       |          |                             |        | 147    |
| Palmer College—Charleston .....  | 121       |          |                             |        | 121    |
| Palmer College—Columbia .....    | 122       |          |                             |        | 122    |
| Spartanburg Jr. College .....    | 78        |          |                             |        | 78     |
| Subtotal (Private Jr.) .....     | 701       |          |                             |        | 701    |
| Fraction of Total .....          |           |          |                             |        | 5.45%  |
| Berkeley-Charleston TEC .....    | 108       |          |                             |        | 108    |
| Chesterfield-Marlboro TEC .....  | 29        |          |                             |        | 29     |
| Florence-Darlington TEC .....    | 115       |          |                             |        | 115    |
| Greenville TEC .....             | 280       |          |                             |        | 280    |
| Horry-Georgetown TEC .....       | 48        |          |                             |        | 48     |
| Midlands TEC .....               | 264       |          |                             |        | 264    |
| Orangeburg-Calhoun TEC .....     | 75        |          |                             |        | 75     |
| Piedmont .....                   | 50        |          |                             |        | 50     |
| Spartanburg .....                | 44        |          |                             |        | 44     |
| Sumter Area TEC .....            | 52        |          |                             |        | 52     |
| Tri-County TEC .....             | 86        |          |                             |        | 86     |
| York TEC .....                   | 38        |          |                             |        | 38     |
| Subtotal (TECs) .....            | 1,189     |          |                             |        | 1,189  |
| Fraction of Total .....          |           |          |                             |        | 9.25%  |
| Total (All Institutions) .....   | 2,367     | 8,772    | 1,651                       | 130    | 12,851 |

Notes:  
1 Includes 82 M.D. Degrees & 19 D.M.D. Degrees.  
2 Includes 136 Law Degrees

**APPENDIX B**

**DEGREE ORGINS, BY COLLEGE, OF PROFESSIONALS  
EMPLOYED IN SOUTH CAROLINA PUBLIC SCHOOLS, 1971-72**

(Source: South Carolina State Department of Education, Office of Teacher Certification)

| Institutions                    | Bachelor | Masters <sup>1</sup> | Total  |
|---------------------------------|----------|----------------------|--------|
| The Citadel                     | 136      | 65                   | 201    |
| Clemson University              | 867      | 300                  | 1,167  |
| College of Charleston           | 194      | 1                    | 195    |
| South Carolina State            | 2,209    | 1,432                | 3,641  |
| University of S. C.             | 2,287    | 978                  | 3,265  |
| Winthrop College                | 4,181    | 239                  | 4,420  |
| Subtotal (Public)               | 9,874    | 3,015                | 12,889 |
| Fraction of Total               | 43%      | 84%                  | 48%    |
| Allen University                | 1,484    | .....                | 1,484  |
| Baptist College                 | 257      | .....                | 257    |
| Benedict College                | 1,770    | .....                | 1,770  |
| Bob Jones University            | 137      | .....                | 137    |
| Central Wesleyan College        | 117      | .....                | 117    |
| Claffin College                 | 1,116    | .....                | 1,116  |
| Coker College                   | 531      | .....                | 531    |
| Columbia College                | 1,072    | .....                | 1,072  |
| Converse College                | 347      | 240                  | 587    |
| Erskine College                 | 734      | .....                | 734    |
| Furman University               | 1,146    | 313                  | 1,459  |
| Lander College                  | 848      | .....                | 848    |
| Limestone College               | 865      | .....                | 865    |
| Morris College                  | 1,291    | .....                | 1,291  |
| Newberry College                | 827      | .....                | 827    |
| Presbyterian College            | 200      | .....                | 200    |
| Voorhees College                | 93       | .....                | 93     |
| Wofford College                 | 361      | 22                   | 383    |
| Subtotal (Private)              | 13,196   | 575                  | 13,771 |
| Fraction of Total               | 57%      | 16%                  | 52%    |
| Total (Public and Private)      | 23,070   | 3,590                | 26,660 |
| Total Out-of-State Institutions | 7,795    | 2,825                | 10,620 |
| Total No Longer Operating       | 5        | 5                    | 10     |
| Total Degree Equivalent         | 613      | .....                | 613    |
| Grand Total                     | 31,483   | 6,420                | 37,903 |

Note:

<sup>1</sup>College awarding baccalaureate degree for all master's recipients is included in the Bachelor column of this Table - i.e., the total number of individuals is 31,483.

**APPENDIX C**

**1972 GRADUATES QUALIFYING FOR TEACHERS CERTIFICATION**

| Institution              | Elementary Certificates | Secondary Certificates | Total |
|--------------------------|-------------------------|------------------------|-------|
| The Citadel              | .....                   | 41                     | 41    |
| Clemson University       | 90                      | 135                    | 225   |
| College of Charleston    | 2                       | 1                      | 3     |
| Francis Marion College   | 24                      | .....                  | 24    |
| S. C. State College      | 22                      | 162                    | 184   |
| University of S. C.      | 216                     | 239                    | 455   |
| Winthrop College         | 234                     | 173                    | 407   |
| Subtotal (Public)        | 588                     | 751                    | 1,339 |
| Allen University         | 16                      | 35                     | 51    |
| Baptist College          | 37                      | 53                     | 90    |
| Benedict College         | 47                      | 74                     | 121   |
| Bob Jones University     | 73                      | 67                     | 140   |
| Central Wesleyan College | 14                      | 19                     | 33    |
| Claffin College          | 29                      | 31                     | 60    |
| Coker College            | 22                      | 44                     | 66    |
| Columbia College         | 96                      | 40                     | 136   |
| Converse College         | 27                      | 33                     | 60    |
| Erskine College          | 22                      | 37                     | 59    |
| Furman University        | 55                      | 74                     | 129   |
| Lander College           | 39                      | 34                     | 73    |
| Limestone College        | 46                      | 39                     | 85    |
| Morris College           | 22                      | 25                     | 47    |
| Newberry College         | 17                      | 26                     | 43    |
| Presbyterian College     | 6                       | 24                     | 30    |
| Voorhees College         | 26                      | 29                     | 55    |
| Wofford College          | .....                   | 14                     | 14    |
| Subtotal (Private)       | 594                     | 698                    | 1,292 |
| TOTAL                    | 1,182                   | 1,449                  | 2,631 |

**APPENDIX D**  
**SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION**  
**1973-74 APPROPRIATION FORMULA**

for equitable sharing of state taxpayer support for South Carolina's public colleges and universities. Realistic lump-sum appropriations are computed impartially by using actual enrollments, proven student/faculty ratios, uniform salary assumptions, and justifiable average percentages to cover the agreed functions of the institutions.

\*\*\*\*\*

1. Project Main Campus Student Credit Hour Production (by level of instruction and academic area) for the fall 1973 semester. (See CHE Report 14)
2. Divide undergraduate credit hours by ..... 15  
     professional (law) credit hours by ..... 15  
     master's level credit hours by ..... 9  
     and doctoral credit hours by ..... 6  
     to determine the number of FTE students to be taught. (See CHE Report 3)
3. Divide the number of FTE students at each level and in each academic area by an appropriate student/faculty ratio (see attachment) in order to find the number of FTE teaching faculty positions required. Ratios for remedial instruction may be based on own experience (and should be indicated by footnote).
4. Of the total number of FTE teaching faculty positions required, determine the proportion to be filled by teaching assistants. (Use the proportion shown on fall 1971 CHE Report 9, unless justification for a different proportion is presented). Multiply the number of FTE teaching assistants required by \$4,540 + 9.2% (Clemson's fall 1971 average FTE teaching assistant salary plus 5.5% and 3.5% annual improvement).
5. Multiply the remaining number of FTE teaching faculty positions required by \$13,641 + 9.2% (Clemson's fall 1971 9-month basis average salary for all teaching faculty except student assistants, plus 5.5% and 3.5% annual improvements) for the two universities, and by \$12,680 + 9.2% (Citadel's fall 1971 average plus 5.5% and 3.5% annual improvement) for the five colleges in order to obtain total teaching salary requirements. (See CHE Report 10)
6. For the two universities add 50% and for the five colleges add 40% of total teaching salary requirements to provide for other instruction and departmental research expenses (or faculty support.) This is to cover deans, department heads, secretaries and clerks, laboratory assistants, supplies, equipment, travel, telephone, etc. Faculty salaries plus faculty support equals the proposed Instruction and Departmental Research budget.
7. (Exclude all expenditures for Sponsored Research and Other Sponsored Programs, since these are not considered for state appropriations.)

8. Under the caption Other Separately Budgeted Research add amounts requested for research and for operation of special bureaus and institutes. These should normally be limited to amounts appropriated in 1972-73 for research and for operation of such bureaus and institutes plus 4%, modified for any significant change in circumstances.
9. Add 2% of the Instruction and Departmental Research budget for Extension and Public Service expenditures.
10. All 10% of the I & DR budget to cover Libraries, including acquisitions and operations.
11. Add the average of three years' (1969-70, 1970-71 and 1971-72) actual expenditures for Operation and Maintenance of Physical Plant plus 4% per year (12.5% for three years.) If during 1972-73 or 1973-74 the gross square footage of buildings increases at a faster rate than FTE student enrollments, add such incremental percentage to that year's 4% allowance for general cost increases. Total allowable expenditures for Operation and Maintenance of Physical Plant may not exceed 36% of the I & DR budget.
12. Add 24% of the I & DR budget to cover General Administration, Student Services, General Institutional Expense, and Organized Activities Related to Educational Departments.
13. From the total amount computed in paragraphs 1 through 12 subtract anticipated student fee income (other than for debt service), the excess of summer school revenue over summer school expenditures, miscellaneous revenue from sales and services, and any amounts of federal, county or municipal revenues expected to be received in support of current educational and general expenditures. The balance represents the amount of the requested state appropriation for main campus operations, subject to adjustment for actual fall 1972 enrollments.
14. U.S.C. and Clemson should also request a state appropriation of \$600 for each FTE student (determined by dividing projected semester credit hours by 15) expected to be enrolled at regional campuses, subject to adjustment for actual fall 1973 enrollments.
15. Special funding may be requested for starting up new colleges and programs approved by the Commission on Higher Education, bringing a library collection up to minimum standards, etc. Special funding may also be requested for the incremental costs of continuing programs which are particularly expensive but are, in the Commission's view, nevertheless necessary. These should be listed (and justified) individually, and then added to the amount determined under paragraph 13 (or 14).



**STUDENT/FACULTY RATIOS FOR USE WITH  
1973-74 APPROPRIATION FORMULA**

|   |      |
|---|------|
| <b>Undergraduate Programs</b>               |      |
| Liberal Arts .....                          | 19:1 |
| Science .....                               | 17:1 |
| Fine Arts & Architecture .....              | 10:1 |
| Teacher Education .....                     | 19:1 |
| Teacher Education — Practice Teaching ..... | 9:1  |
| Agriculture & Forestry .....                | 16:1 |
| Engineering .....                           | 12:1 |
| Home Economics .....                        | 14:1 |
| Vocational Training .....                   | 18:1 |
| Physical Education .....                    | 19:1 |
| Nursing .....                               | 7:1  |
| Pharmacy .....                              | 12:1 |
| Business Administration .....               | 19:1 |
| Textile Science .....                       | 12:1 |
| Library Science .....                       | 18:1 |
| Technology .....                            | 15:1 |
| Speech Pathology and Audiology .....        | 10:1 |
| <b>Master's and Professional Programs</b>   |      |
| Liberal Arts .....                          | 10:1 |
| Science .....                               | 6:1  |
| Fine Arts & Architecture .....              | 6:1  |
| Teacher Education .....                     | 10:1 |
| Agriculture & Forestry .....                | 8:1  |
| Engineering .....                           | 6:1  |
| Home Economics .....                        | 8:1  |
| Law .....                                   | 25:1 |
| Social Work .....                           | 6:1  |
| Library Science .....                       | 8:1  |
| Nursing .....                               | 6:1  |
| Business Administration .....               | 10:1 |
| Textile Science .....                       | 6:1  |
| Speech Pathology and Audiology .....        | 6:1  |
| <b>Doctoral Programs</b>                    |      |
| Liberal Arts .....                          | 5:1  |
| Science .....                               | 4:1  |
| Teacher Education .....                     | 5:1  |
| Agriculture & Forestry .....                | 4:1  |
| Engineering .....                           | 4:1  |
| Business Administration .....               | 4:1  |

**APPENDIX E**  
**SOUTH CAROLINA PUBLIC COLLEGES & UNIVERSITIES**  
**FALL 1971 STUDENT/FACULTY DATA SUMMARY**  
**(From CHE Reports)**

|   | U.S.C.<br>Main<br>Campus | Clemson<br>Main<br>Campus | Winthrop | Citadel | S. C. State | College of<br>Charleston | Francis<br>Marion |
|---|--------------------------|---------------------------|----------|---------|-------------|--------------------------|-------------------|
| <b>STUDENT ENROLLMENT BY</b>            |                          |                           |          |         |             |                          |                   |
| <b>HEADCOUNT</b> .....                  | 15,724                   | 8,288                     | 3,954    | 2,768   | 2,383       | 2,252                    | 1,443             |
| % Male .....                            | 66                       | 73                        | 1        | 90      | 47          | 33                       | 58                |
| % South Carolina .....                  | 80                       | 82                        | 91       | 62      | 94          | 94                       | 100               |
| % White .....                           | 97                       | 98                        | 93       | 97      | 6           | 73                       | 90                |
| <b>FULL-TIME EQUIVALENT</b>             |                          |                           |          |         |             |                          |                   |
| <b>STUDENTS</b> .....                   | 14,794                   | 8,497                     | 3,702    | 2,700   | 2,188       | 1,466                    | 1,237             |
| % Lower Division (Fresh., Soph.) .....  | 54                       | 57                        | 60       | 61      | 58          | 65                       | 84                |
| % Upper Division (Jr., Sr., etc.) ..... | 26                       | 32                        | 34       | 35      | 31          | 35                       | 16                |
| % Professional (Law) .....              | 5                        |                           |          |         |             |                          |                   |
| % Graduate 1st Level (Master's) .....   | 10                       | 10                        | 6        | 4       | 11          |                          |                   |
| % Graduate 2nd Level (Doctoral) .....   | 5                        | 1                         |          |         |             |                          |                   |
| <b>FULL-TIME EQUIVALENT</b>             |                          |                           |          |         |             |                          |                   |
| <b>TEACHING FACULTY</b> .....           | 865.1                    | 597.1                     | 202.5    | 168.1   | 127.6       | 80.3                     | 55.0              |
| % Professors .....                      | 16                       | 13                        | 17       | 14      | 13          | 14                       | 7                 |
| % Associate Professors .....            | 16                       | 29                        | 18       | 25      | 25          | 15                       | 19                |
| % Assistant Professors .....            | 29                       | 25                        | 39       | 60      | 31          | 52                       | 38                |
| % Instructors .....                     | 9                        | 10                        | 22       | 1       | 26          |                          | 35                |
| % Teaching Assistants .....             | 23                       | 21                        | 4        |         | 3           |                          |                   |
| % Other (Lecturers, etc.) .....         | 7                        | 2                         |          |         | 2           | 19                       | 1                 |
| <b>SEMESTER CREDIT</b>                  |                          |                           |          |         |             |                          |                   |
| <b>HOUR PRODUCTION</b> .....            | 205,988                  | 121,405                   | 54,286   | 39,784  | 31,395      | 21,994                   | 18,556            |
| Per FTE Teaching Faculty .....          | 238                      | 203                       | 267      | 237     | 246         | 274                      | 337               |
| <b>PRODUCTION PROFILE (Scheduled</b>    |                          |                           |          |         |             |                          |                   |
| Teaching Hours to Produce 1             |                          |                           |          |         |             |                          |                   |
| Credit Hour) .....                      | 1.22                     | 1.27                      | 1.17     | 1.13    | 1.38        | 1.10                     | 1.13              |
| <b>RATIO OF FTE STUDENTS TO FTE</b>     |                          |                           |          |         |             |                          |                   |
| <b>TEACHING FACULTY</b> .....           | 17.1                     | 14.2                      | 18.3     | 16.1    | 17.1        | 18.3                     | 21.5              |
| <b>SCHEDULED TEACHING HOURS</b>         |                          |                           |          |         |             |                          |                   |
| <b>PER WEEK PER FTE FACULTY</b> .....   | 10.5                     | 11.1                      | 14.1     | 12.0    | 15.7        | 12.9                     | 12.0              |
| <b>AVERAGE NUMBER OF STUDENTS</b>       |                          |                           |          |         |             |                          |                   |
| <b>PER SCHEDULED CLASS</b> .....        | 30.4                     | 24.4                      | 22.8     | 21.6    | 20.2        | 22.8                     | 29.0              |

**APPENDIX F-1**  
**UNIVERSITY OF SOUTH CAROLINA**  
**Main Campus**  
**STUDENT/FACULTY DATA COMPARISONS, 1971 vs. 1970**  
**(Summarized from CHE Reports)**

|  | Fall 1970 | Fall 1971 |   |     |
|--|-----------|-----------|---|-----|
| <b>Total Student Headcount</b> .....                             | 13,558    | 15,724    | + | 16% |
| % Male .....   | 66        | 66        |   |     |
| % South Carolinian .....   | 75        | 80        | + |     |
| % White .....  | 98        | 97        |   |     |
| % Lower Division .....   | 48        | 46        | - |     |
| % Upper Division .....   | 32        | 32        |   |     |
| % Professional (Law) .....                                       | 5         | 5         |   |     |
| % Graduate 1st Level (Master's) .....                            | 11        | 12        |   |     |
| % Graduate 2nd Level (Doctorate) .....                           | 4         | 5         |   |     |
| <b>Total FTE Students</b> .....                                  | 12,954    | 14,794    | + | 14% |
| % Lower Division .....   | 56        | 54        | - |     |
| % Upper Division .....   | 25        | 26        |   |     |
| % Professional (Law) .....                                       | 5         | 5         |   |     |
| % Graduate 1st Level (Master's) .....                            | 10        | 10        |   |     |
| % Graduate 2nd Level (Doctorate) .....                           | 4         | 5         |   |     |
| <b>Total FTE Teaching Faculty</b> .....                          | 790.4     | 865.1     | + | 9%  |
| % Professors .....   | 17        | 16        |   |     |
| % Associate Professors .....                                     | 17        | 16        |   |     |
| % Assistant Professors .....                                     | 27        | 29        | + |     |
| % Instructors .....  | 13        | 9         | - |     |
| % Teaching Assistants .....                                      | 21        | 23        | + |     |
| % Other (Lecturers, etc.) .....                                  | 5         | 7         | + |     |
| <b>Student Semester Credit Hour Production</b> .....             | 181,930   | 205,998   |   |     |
| Production per FTE Faculty .....                                 | 230       | 238       | + | 3%  |
| <b>Production Profile (Teaching Hours per Credit Hour)</b> ..... | 1.26      | 1.22      |   |     |
| <b>Ratio of FTE Students to FTE Faculty</b> .....                | 16.4      | 17.1      | + | 4%  |
| <b>Scheduled Teaching Hours per week per FTE Faculty</b> .....   | 10.0*     | 10.5      | + | 5%  |
| <b>Average Number of Students per Scheduled Class</b> .....      | 29.3      | 30.4      | + | 4%  |

\* Revised 10/28/71

**APPENDIX F-II**  
**CLEMSON UNIVERSITY**  
**Main Campus**  
**STUDENT/FACULTY DATA COMPARISONS, 1971 vs. 1970**  
**(Summarized from CHE Reports)**

|  | Fall 1970 | Fall 1971 |   |    |
|--|-----------|-----------|---|----|
| <b>Total Student Headcount</b> .....                             | 7,601     | 8,288     | + | 9% |
| % Male .....   | 78        | 73        | - |    |
| % South Carolinian .....   | 81        | 82        |   |    |
| % White .....  | 98        | 98        |   |    |
| % Lower Division .....   | 46        | 47        |   |    |
| % Upper Division .....   | 36        | 35        |   |    |
| % Graduate 1st Level (Master's) .....                            | 16        | 16        |   |    |
| % Graduate 2nd Level (Doctorate) .....                           | 2         | 2         |   |    |
| <b>Total FTE Students</b> .....                                  | 7,770     | 8,497     | + | 9% |
| % Lower Division .....   | 58        | 57        |   |    |
| % Upper Division .....   | 33        | 32        |   |    |
| % Graduate 1st Level (Master's) .....                            | 7         | 10        | + |    |
| % Graduate 2nd Level (Doctorate) .....                           | 2         | 1         | - |    |
| <b>Total FTE Teaching Faculty</b> .....                          | 593.2     | 597.1     | + | 1% |
| % Professors .....   | 13        | 13        |   |    |
| % Associate Professors .....                                     | 28        | 29        |   |    |
| % Assistant Professors .....                                     | 27        | 25        | - |    |
| % Instructors .....  | 9         | 10        |   |    |
| % Teaching Assistants .....                                      | 20        | 21        |   |    |
| % Other (Lecturers, etc.) .....                                  | 3         | 2         |   |    |
| <b>Student Semester Credit Hour Production</b> .....             | 111,656   | 121,405   |   |    |
| Production per FTE Faculty .....                                 | 188       | 203       | + | 8% |
| <b>Production Profile (Teaching Hours per Credit Hour)</b> ..... | 1.29      | 1.27      |   |    |
| <b>Ratio of FTE Students to FTE Faculty</b> .....                | 13.1      | 14.2      | + | 8% |
| <b>Scheduled Teaching Hours per Week per FTE Faculty</b> .....   | 11.5      | 11.1      | - | 3% |
| <b>Average Number of Students per Scheduled Class</b> .....      | 22.5      | 24.4      | + | 8% |

**APPENDIX F-III**  
**WINTHROP COLLEGE**  
**STUDENT/FACULTY DATA COMPARISONS, 1971 vs. 1970**  
**(Summarized from CHE Reports)**

|  | Fall 1970 | Fall 1971 |   |    |
|--|-----------|-----------|---|----|
| <b>Total Student Headcount</b> .....                             | 3,910     | 3,954     | + | 1% |
| % Male .....   | 2         | 1         |   |    |
| % South Carolinian .....   | 89        | 91        |   |    |
| % White .....  | 95        | 93        |   |    |
| % Lower Division .....   | 58        | 53        | - |    |
| % Upper Division .....   | 34        | 36        | + |    |
| % Graduate 1st Level (Master's) .....                            | 8         | 11        | + |    |
| <b>Total FTE Students</b> .....                                  | 3,556     | 3,702     | + | 4% |
| % Lower Division .....   | 65        | 60        | - |    |
| % Upper Division .....   | 31        | 34        |   |    |
| % Graduate 1st Level (Master's) .....                            | 4         | 6         |   |    |
| <b>Total FTE Teaching Faculty</b> .....                          | 190.0     | 202.5     | + | 7% |
| % Professors .....   | 18        | 17        |   |    |
| % Associate Professors .....                                     | 19        | 18        |   |    |
| % Assistant Professors .....                                     | 35        | 39        | + |    |
| % Instructors .....  | 22        | 22        |   |    |
| % Teaching Assistants .....                                      | 6         | 4         | - |    |
| <b>Student Semester Credit Hour Production</b> .....             | 52,509    | 54,286    |   |    |
| Production per FTE Faculty .....                                 | 276       | 267       | - | 4% |
| <b>Production Profile (Teaching Hours per Credit Hour)</b> ..... | 1.13      | 1.17      |   |    |
| <b>Ratio of FTE Students to FTE Faculty</b> .....                | 18.7      | 18.3      | - | 2% |
| <b>Scheduled Teaching Hours per week per FTE Faculty</b> .....   | 14.9      | 14.1      | - | 5% |
| <b>Average Number of Students per Scheduled Class</b> .....      | 22.3*     | 22.8      | + | 2% |

\* Revised 5/18/71.

**APPENDIX F-IV**  
**THE CITADEL**  
**STUDENT/FACULTY DATA COMPARISONS, 1971 vs. 1970**  
**(Summarized from CHE Reports)**

|  | Fall 1970 | Fall 1971 |   |    |
|--|-----------|-----------|---|----|
| <b>Total Student Headcount</b> .....                             | 2,665     | 2,768     | + | 4% |
| % Male .....   | 91        | 90        |   |    |
| % South Carolinian .....   | 62        | 62        |   |    |
| % White .....  | 98        | 97        |   |    |
| % Lower Division .....   | 59        | 53        | - |    |
| % Upper Division .....   | 30        | 34        | + |    |
| % Graduate 1st Level (Master's) .....                            | 11        | 13        | + |    |
| <b>Total FTE Students</b> .....                                  | 2,543     | 2,700     | + | 6% |
| % Lower Division .....   | 61        | 61        |   |    |
| % Upper Division .....   | 35        | 35        |   |    |
| % Graduate 1st Level (Master's) .....                            | 4         | 4         |   |    |
| <b>TOTAL FTE Teaching Faculty</b> .....                          | 158.3     | 168.1     | + | 6% |
| % Professors .....   | 17        | 14        | - |    |
| % Associate Professors .....                                     | 23        | 25        | + |    |
| % Assistant Professors .....                                     | 59        | 60        |   |    |
| % Instructors .....  | 1         | 1         |   |    |
| <b>Student Semester Credit Hour Production</b> .....             | 37,550    | 39,784    |   |    |
| Production per FTE Faculty .....                                 | 237       | 237       |   |    |
| <b>Production Profile (Teaching Hours Per Credit Hour)</b> ..... | 1.12      | 1.13      |   |    |
| <b>Ratio of FTE Students to FTE Faculty</b> .....                | 16.1      | 16.1      |   |    |
| <b>Scheduled Teaching Hours per Week per FTE Faculty</b> .....   | 12.0      | 12.0      |   |    |
| <b>Average Number of Students per Scheduled Class</b> .....      | 20.5      | 21.6      | + | 5% |

**APPENDIX F-V**  
**S. C. STATE COLLEGE**  
**STUDENT/FACULTY DATA COMPARISONS, 1971 vs. 1970**  
**(Summarized from CHE Reports)**

|  | Fall 1970 | Fall 1971 |       |
|--|-----------|-----------|-------|
| <b>Total Student Headcount</b> .....                             | 2,148     | 2,383     | + 11% |
| % Male .....   | 47        | 47        |       |
| % South Carolinian .....   | 94        | 94        |       |
| % White .....  | 4         | 6         | +     |
| % Lower Division .....   | 47        | 46        |       |
| % Upper Division .....   | 34        | 33        |       |
| % Graduate 1st Level (Master's) .....                            | 19        | 21        | +     |
| <b>Total FTE Students</b> .....                                  | 1,976     | 2,188     | + 11% |
| % Lower Division .....   | 63        | 58        | -     |
| % Upper Division .....   | 31        | 31        |       |
| % Graduate 1st Level (Master's) .....                            | 6         | 11        | +     |
| <b>Total FTE Teaching Faculty</b> .....                          | 133.6     | 127.6     | - 4%  |
| % Professors .....   | 14        | 13        |       |
| % Associate Professors .....                                     | 24        | 25        |       |
| % Assistant Professors .....                                     | 31        | 31        |       |
| % Instructors .....  | 28        | 26        | -     |
| % Teaching Assistants .....                                      | 1         | 3         | +     |
| % Others (Lecturers, etc.) .....                                 | 2         | 2         |       |
| <b>Student Semester Credit Hour Production</b> .....             | 28,881    | 31,395    |       |
| Production per FTE Faculty .....                                 | 198       | 246       | + 24% |
| <b>Production Profile (Teaching Hours per Credit Hour)</b> ..... | 1.46      | 1.38      |       |
| <b>Ratio of FTE Students to FTE Faculty</b> .....                | 14.7      | 17.1      | + 16% |
| <b>Scheduled Teaching Hours per Week per FTE Faculty</b> .....   | 15.6      | 15.7      | + 1%  |
| <b>Average Number of Students per Scheduled Class</b> .....      | 19.4      | 20.2      | + 4%  |

**APPENDIX F-VI**  
**COLLEGE OF CHARLESTON**  
**STUDENT/FACULTY DATA COMPARISONS, 1971 vs. 1970**  
**(Summarized from CHE Reports)**

|  | Fall 1970* | Fall 1971 |        |
|--|------------|-----------|--------|
| <b>Total Student Headcount</b> .....                             | 1,040      | 2,252     | + 117% |
| % Male .....   | 36         | 33        | -      |
| % South Carolinian .....   | 90         | 94        | +      |
| % White .....  | 86         | 73        | -      |
| % Lower Division .....   | 73         | 51        | -      |
| % Upper Division .....   | 27         | 49        | +      |
| <b>Total FTE Students</b> .....                                  | 796        | 1,466     | + 84%  |
| % Lower Division .....   | 79         | 65        | -      |
| % Upper Division .....   | 21         | 35        | +      |
| <b>Total FTE Teaching Faculty</b> .....                          | 52.9       | 80.3      | + 52%  |
| % Professors .....   | 18         | 14        | -      |
| % Associate Professors .....                                     | 15         | 15        |        |
| % Assistant Professors .....                                     | 56         | 52        | -      |
| % Other (Lecturers, etc.) .....                                  | 11         | 19        | +      |
| <b>Student Semester Credit Hour Production</b> .....             | 11,947     | 21,994    |        |
| Production per FTE Faculty .....                                 | 226        | 274       | + 21%  |
| <b>Production Profile (Teaching Hours per Credit Hour)</b> ..... | 1.15       | 1.10      |        |
| <b>Ratio of FTE Students to FTE Faculty</b> .....                | 15.1       | 18.3      | + 21%  |
| <b>Scheduled Teaching Hours per Week per FTE Faculty</b> .....   | 12.7       | 12.9      | + 2%   |
| <b>Average Number of Students per Scheduled Class</b> .....      | 21.3       | 22.8      | + 7%   |

\* Revised 5/5-24/71

APPENDIX F-VII

FRANCIS MARION COLLEGE  
STUDENT/FACULTY DATA COMPARISONS, 1971 vs. 1970  
(Summarized from CHE Reports)

|   | Fall 1970 | Fall 1971 |       |
|---|-----------|-----------|-------|
| Total Student Headcount                             | 906       | 1,443     | + 59% |
| % Male  | 66        | 58        | -     |
| % South Carolinian                                  | 99        | 100       | -     |
| % White   | 91        | 92        | -     |
| % Lower Division                                    | 85        | 75        | -     |
| % Upper Division                                    | 15        | 25        | +     |
| Total FTE Students                                  | 770       | 1,237     | + 61% |
| % Lower Division                                    | 88        | 84        | -     |
| % Upper Division                                    | 12        | 16        | +     |
| Total FTE Teaching Faculty                          | 37.0      | 55.0      | + 49% |
| % Professors  | 7         | 7         | -     |
| % Associate Professors                              | 24        | 19        | -     |
| % Assistant Professors                              | 28        | 38        | +     |
| % Instructors                                       | 41        | 35        | -     |
| % Lecturers   |           | 1         |       |
| Student Semester Credit Hour Production             | 11,555    | 18,556    |       |
| Production per FTE Faculty                          | 354       | 337       | - 5%  |
| Production Profile (Teaching Hours per Credit Hour) | 1.13      | 1.13      |       |
| Ration of FTE Students to FTE Faculty               | 20.8      | 22.5      | + 8%  |
| Scheduled Teaching Hours per Week per FTE Faculty   | 13.0      | 12.0      | - 8%  |
| Average Number of Students per Scheduled Class      | 27.6      | 29.0      | + 5%  |

APPENDIX G

SIZES OF UNDERGRADUATE CLASSES TAUGHT  
AT SOUTH CAROLINA PUBLIC COLLEGES/UNIVERSITIES  
FALL 1971 vs. FALL 1970  
(Summarized from CHE Reports 24B)

|                        | 1970 | 1971 | Less than 10 Students per Class | Less than 25 Students per Class | Less than 50 Students per Class |
|------------------------|------|------|---------------------------------|---------------------------------|---------------------------------|
| U. S. C. (Main Campus) | 7%   | 12%  | 55%                             | 55%                             | 87%                             |
| Clemson (Main Campus)  | 10%  | 13%  | 58%                             | 50%                             | 96%                             |
| Winthrop               | 11%  | 10%  | 54%                             | 68%                             | 96%                             |
| Citadel                | 7%   | 6%   | 61%                             | 72%                             | 99%                             |
| S. C. State            | 19%  | 24%  | 66%                             | 63%                             | 97%                             |
| College of Charleston  | 18%  | 15%  | 40%                             | 54%                             | 88%                             |
| Francis Marion         | 11%  | 11%  | 43%                             | 50%                             | 89%                             |

APPENDIX H

SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES  
AVERAGE SALARIES OF INSTRUCTIONAL FACULTY  
1971-72, 9-Month Contract Basis\*  
(Summarized from Fall 1971 CHE Reports)

|                          | Professors | Associate Professors | Assistant Professors | Instructors | Total Instructional Faculty** |
|--------------------------|------------|----------------------|----------------------|-------------|-------------------------------|
| Medical U. of S. C.      | \$21,246   | \$15,949             | \$12,646             | \$ 9,231    | \$15,572                      |
| USC (Main Campus)        | 18,668     | 14,580               | 12,320               | 9,399       | 13,502                        |
| Clemson U. (Main Campus) | 16,921     | 14,143               | 12,038               | 9,750       | 13,641                        |
| Winthrop                 | 16,000     | 13,549               | 10,846               | 8,358       | 11,751                        |
| Citadel                  | 16,491     | 13,111               | 10,991               | 7,355       | 12,680                        |
| S. C. State              | 15,438     | 12,018               | 10,286               | 9,022       | 10,979                        |
| College of Charleston    | 15,200     | 12,358               | 10,398               |             | 11,638                        |
| Francis Marion           | 16,200     | 13,395               | 10,854               | 8,585       | 11,100                        |

\* Averages (mean) include 10 1/2, 11 and 12 month contract salaries converted to 9 month basis using AAUP divisors.

\*\* Excludes graduate teaching assistants.

**APPENDIX I**  
**SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES**  
**Analysis of EDUCATIONAL and GENERAL REVENUES and**  
**EXPENDITURES, 1970-71**  
**(From CHE Reports 101)**

|   | U.S.C.      | Clemson*    | Winthrop    | Citadel     | S. C. State | College of Charleston | Francis Marion | Medical Univ.* |
|---|-------------|-------------|-------------|-------------|-------------|-----------------------|----------------|----------------|
| <b>Revenue Sources</b>  |             |             |             |             |             |                       |                |                |
| Student Fees (excluding Tuition, etc. for debt service) ..... | 28%         | 20%         | 20%         | 27%         | 7%          | 68%                   | 29%            | 1%             |
| State Appropriation (for operations) .....                    | 70%         | 69%         | 79%         | 72%         | 8%          | 27%                   | 70%            | 74%            |
| Federal Appropriations .....                                  | ---         | 1%          | 1%          | ---         | 3%          | ---                   | ---            | ---            |
| Other Sources .....   | 2%          | 10%         | ---         | 1%          | 2%          | 5%                    | 1%             | 25%            |
| <b>Total Educational and General Revenues**</b> .....         | <b>100%</b> | <b>100%</b> | <b>100%</b> | <b>100%</b> | <b>100%</b> | <b>100%</b>           | <b>100%</b>    | <b>100%</b>    |
| <b>Expenditure Functions</b>                                  |             |             |             |             |             |                       |                |                |
| Instruction and Departmental Research .....                   | 60%         | 59%         | 55%         | 50%         | 56%         | 56%                   | 47%            | 52%            |
| Organized Activities Related to Educational Depts. ....       | 2%          | ---         | 2%          | ---         | 5%          | ---                   | ---            | 10%            |
| Other Separately Budgeted Research .....                      | 3%          | 2%          | ---         | ---         | ---         | ---                   | ---            | 1%             |
| Extension and Public Service .....                            | 1%          | 1%          | ---         | 1%          | ---         | ---                   | ---            | ---            |
| Libraries .....   | 5%          | 4%          | 9%          | 4%          | 5%          | 5%                    | 18%            | 2%             |
| Student Services .....  | 3%          | 7%          | 5%          | 5%          | 8%          | 10%                   | 7%             | 1%             |
| Operation & Maint. of Physical Plant .....                    | 17%         | 16%         | 16%         | 24%         | 16%         | 12%                   | 10%            | 19%            |
| General Administration .....                                  | 4%          | 4%          | 6%          | 10%         | 6%          | 13%                   | 10%            | 13%            |
| General Institutional Expense .....                           | 5%          | 7%          | 7%          | 6%          | 4%          | 4%                    | 8%             | 2%             |
| <b>Total Educational and General Expenditures**</b> .....     | <b>100%</b> | <b>100%</b> | <b>100%</b> | <b>100%</b> | <b>100%</b> | <b>100%</b>           | <b>100%</b>    | <b>100%</b>    |

\* Excludes agricultural experiment, extension and inspection, as well as hospital and clinics.  
 \*\* Excludes Sponsored Research and Other Sponsored Programs.

**APPENDIX J-I**  
**UNIVERSITY OF SOUTH CAROLINA**  
**SUMMARY OF 1970-71 REVENUES AND EXPENDITURES**  
**(CURRENT FUNDS)**  
**(From CHE Report 101)**

| REVENUES:  | % of<br>Educa-<br>tional<br>and Genl. | % of<br>E. & G.<br>(Exclu.<br>Sponsrd.<br>Research<br>& Prgrms.) | % of<br>Total |
|--|---------------------------------------|--|---------------|
| <b>Educational and General:</b>  |                                       |  |               |
| Student Fees (excluding \$3,812,356 Tuition, etc. for debt service).....                         | 23                                    | 28   | 18            |
| State Appropriation for operations.....  | 58                                    | 70   | 45            |
| Sponsored Research (including \$1,262,576 Federal and \$202,729 State).....                      | 6                                     | ---  | 5             |
| Other Sponsored Programs (including \$2,726,906 Federal and \$217,593 State).....                | 11                                    | ---  | 8             |
| Recovery of Indirect Costs (of Sponsored Research and Programs).....                             | 1                                     | 1  | 0             |
| Other Sources (sales, rentals, services, etc.).....  | 1                                     | 1  | 1             |
| <b>Total Educational and General</b> .....   | <b>100</b>                            | <b>100</b>   | <b>77</b>     |
| Student Aid (including \$220,228 Federal and \$266,294 State).....                               |                                       |  | 2             |
| Auxiliary Enterprises (admissions, meals, athletics, etc.).....                                  |                                       |  | 21            |
| <b>TOTAL REVENUES</b> .....  |                                       |  | <b>100</b>    |
| <b>EXPENDITURES:</b>   |                                       |  |               |
| <b>Educational and General:</b>  |                                       |  |               |
| Instruction and Departmental Research.....   | 50                                    | 60   | 38            |
| Organized Activities Related to Educational Departments (computer center, press, ETV, etc.)..... | 2                                     | 2  | 1             |
| Sponsored Research.....  | 6                                     | ---  | 5             |
| Other Separately Budgeted Research.....  | 2                                     | 3  | 2             |
| Other Sponsored Programs.....  | 11                                    | ---  | 8             |
| Extension and Public Service.....  | 1                                     | ---  | 1             |
| Libraries.....   | 4                                     | 5  | 3             |
| Student Services.....  | 3                                     | 3  | 2             |
| Operation and Maint. of Physical Plant.....  | 14                                    | 17   | 11            |
| General Administration.....  | 3                                     | 4  | 3             |
| General Institutional Expenses.....  | 4                                     | 5  | 3             |
| <b>Total Educational and General</b> .....   | <b>100</b>                            | <b>100</b>   | <b>77</b>     |
| Student Aid.....   |                                       |  | 2             |
| Auxiliary Enterprises.....   |                                       |  | 21            |
| <b>TOTAL EXPENDITURES</b> .....  |                                       |  | <b>100</b>    |

**APPENDIX J-II**  
**WHO PAID FOR U.S.C.'S 1970-71 COSTS\*?**

|  |                     |             |
|--|---------------------|-------------|
| <b>Students:</b>   |                     |             |
| Fees for operations.....   | \$ 6,941,113        | 18%         |
| Tuition etc. for debt service.....   | 3,812,356           | 10%         |
| Required athletic and activity fees.....   | 623,190             | 1%          |
| Auxiliary Enterprises (room & board, etc., excluding athletics).....                         | 6,042,893           | 16%         |
| <b>Total Students</b> .....  | <b>\$17,419,552</b> | <b>45%</b>  |
| <b>State Taxpayers:</b>  |                     |             |
| Appropriation for operations.....  | \$17,633,421        | 46%         |
| Appropriation for retirement and social security.....  | 2,067,216           | 5%          |
| Student Aid.....   | 266,294             | 1%          |
|  | <b>\$19,966,931</b> | <b>52%</b>  |
| <b>U. S. Taxpayers:</b>  |                     |             |
| Student Aid.....   | \$ 220,228          | 1%          |
| <b>Others:</b>   |                     |             |
| Student Aid.....   | \$ 418,463          | 1%          |
| Miscellaneous.....   | 400,838             | 1%          |
| <b>Total Others</b> .....  | <b>\$ 819,301</b>   | <b>2%</b>   |
| <b>Total Revenues* of the University of South Carolina plus Tuition and Retirement</b> ..... | <b>\$38,426,012</b> | <b>100%</b> |

\* Excluding Sponsored Research and Programs, as well as athletic revenues from the public.



**APPENDIX K-I**  
**CLEMSON UNIVERSITY**  
**(Educational and General)\***  
**SUMMARY OF 1970-71 REVENUES AND EXPENDITURES**  
**(CURRENT FUNDS)**  
**(From CHE Report 101)**

|   | % of<br>Educa-<br>tional<br>and Genl. | % of<br>E. & G.<br>(Exclud-<br>ing Spon-<br>sored<br>& Progrs.) | % of<br>Total |
|---|---------------------------------------|---|---------------|
| <b>REVENUES:</b>  |                                       |   |               |
| Educational and General:  |                                       |   |               |
| Student Fees (excluding \$1,353,943 Tuition,<br>etc. for debt service) .....  |                                       |   |               |
| State Appropriation for operations .....  | 18                                    | 20  | 14            |
| Federal Appropriation (Morrill-Nelson) .....  | 63                                    | 49  | 48            |
| Sponsored Research (including \$709,060<br>Federal and \$216,177 State) .....   | 1                                     | 11  | 0             |
| Other Sponsored Programs (including<br>\$244,388 Federal & \$246,489 State) .....   | 6                                     |   | 5             |
| Recovery of Indirect Costs (of Sponsored<br>Research and Other Sponsored Programs)<br>Other Sources (gifts, grants, sales, services,<br>etc.) ..... | 3                                     |   | 2             |
| .....   | 2                                     | 2   | 1             |
| .....   | 7                                     | 8   | 6             |
| Total Educational and General .....   | 100                                   | 100   | 76            |
| Student Aid (including \$531,663 Federal) .....   |                                       |   | 3             |
| Auxiliary Enterprises (and Related Activities) .....  |                                       |   | 21            |
| <b>TOTAL REVENUES*</b> .....  |                                       |   | <b>100</b>    |
| <b>EXPENDITURES:</b>  |                                       |   |               |
| Educational and General:  |                                       |   |               |
| Instruction and Departmental Research .....   | 52                                    | 59  | 38            |
| Organized Activities Related to<br>Educational Departments .....  | 0                                     | 0   | 0             |
| Sponsored Research .....  | 7                                     |   | 5             |
| Other Separately Budgeted Research .....  | 2                                     | 2   | 1             |
| Other Sponsored Programs .....  | 3                                     |   | 2             |
| Extension and Public Service .....  | 1                                     | 1   | 0             |
| Libraries .....   | 4                                     | 4   | 3             |
| Student Services .....  | 6                                     | 7   | 5             |
| Operation & Maint. of Physical Plant .....  | 15                                    | 16  | 11            |
| General Administration .....  | 3                                     | 4   | 3             |
| General Institutional Expense .....   | 7                                     | 7   | 5             |
| Total Educational and General .....   | 100                                   | 100   | 73            |
| Student Aid .....   |                                       |   | 2             |
| Auxiliary Enterprises and Related Activities .....  |                                       |   | 25            |
| <b>TOTAL EXPENDITURES*</b> .....  |                                       |   | <b>100</b>    |
| * Excluding Agricultural Public Service Activities<br>(Experiment Station, Extension Service, Inspection, etc.)                                     |                                       |   |               |

**APPENDIX K-II**  
**WHO PAID FOR CLEMSON'S 1970-71**  
**EDUCATIONAL AND GENERAL\* COSTS?**

|   |                     |             |
|---|---------------------|-------------|
| <b>Students:</b>  |                     |             |
| Fees for operations .....   | \$ 3,396,052        | 13%         |
| Tuition, etc. for debt service .....  | 1,353,943           | 5%          |
| Other fees for debt service .....   | 278,400             | 1%          |
| Required athletic and activity fees .....   | 405,200             | 2%          |
| Auxiliary Enterprises and Related Activities (room and board, etc.) .....                                   | 5,233,781           | 20%         |
| <b>Total Students</b> .....   | <b>\$10,667,376</b> | <b>41%</b>  |
| <b>State Taxpayers:</b>   |                     |             |
| Appropriation for operations .....  | \$11,884,837        | 45%         |
| Appropriation for retirement and social security .....  | 1,438,124           | 6%          |
| <b>Total State Taxpayers</b> .....  | <b>\$13,322,961</b> | <b>51%</b>  |
| <b>U. S. Taxpayers:</b>   |                     |             |
| Student Aid .....   | \$ 531,663          | 2%          |
| Appropriation for operations (Morrill-Nelson) .....   | 114,951             | 0%          |
| <b>Total U. S. Taxpayers</b> .....  | <b>\$ 646,614</b>   | <b>2%</b>   |
| <b>Others:</b>  |                     |             |
| Student Aid .....   | \$ 153,566          | 1%          |
| Miscellaneous (gifts, grants, sales, services, etc.) .....  | 1,448,613           | 5%          |
| <b>Total Others</b> .....   | <b>\$ 1,602,179</b> | <b>6%</b>   |
| <b>Total Revenues of Clemson University</b><br>(Educational and General)* plus Tuition and Retirement ..... | <b>\$26,239,130</b> | <b>100%</b> |
| * Excluding Sponsored Research and Programs, Clemson House, YMCA, and athletic revenues from the public.    |                     |             |

APPENDIX L-I

WINTHROP COLLEGE  
SUMMARY OF 1970-71 REVENUES AND EXPENDITURES  
(CURRENT FUNDS)  
(From CHE Report 101)

|  | % of Educational and Genl. | % of E. & G. (Exclu. Sponsrd. Research & Prgrs.) | % of Total |
|--|----------------------------|--|------------|
| <b>REVENUES:</b>   |                            |  |            |
| Educational and General:   |                            |  |            |
| Student Fees (excluding \$579,720 Tuition, etc. for debt service) .....          | 18                         | 20   | 11         |
| State Appropriation .....  | 71                         | 79   | 45         |
| Federal Appropriations .....   | 1                          | 1  | 1          |
| Sponsored Research (including \$4,055 Federal and \$25,379 State) .....          | 11                         | .....  | 0          |
| Other-Sponsored Programs (including \$443,097 Federal and \$116,274 State) ..... | 9                          | .....  | 6          |
| Other Sources .....  | 0                          | 0  | 0          |
| <b>Total Educational and General</b> .....                                       | <b>100</b>                 | <b>100</b>                                       | <b>63</b>  |
| Student Aid (\$89,609 Federal) .....   |                            |  | 2          |
| Auxiliary Enterprises .....  |                            |  | 35         |
| <b>TOTAL REVENUES</b> .....  |                            |  | <b>100</b> |
| <b>EXPENDITURES:</b>   |                            |  |            |
| Educational and General:   |                            |  |            |
| Instruction and Departmental Research .....                                      | 50                         | 55   | 32         |
| Organized Activities Related to Educational Departments .....                    | 2                          | 2  | 1          |
| Sponsored Research .....   | 1                          | .....  | 1          |
| Other Sponsored Programs .....   | 9                          | .....  | 6          |
| Libraries .....  | 8                          | 9  | 5          |
| Student Services .....   | 4                          | 5  | 3          |
| Operation and Maint. of Physical Plant .....                                     | 15                         | 16   | 10         |
| General Administration .....   | 5                          | 6  | 3          |
| General Institutional Expense .....  | 6                          | 7  | 4          |
| <b>Total Educational and General</b> .....                                       | <b>100</b>                 | <b>100</b>                                       | <b>65</b>  |
| Student Aid .....  |                            |  | 1          |
| Auxiliary Enterprises .....  |                            |  | 34         |
| <b>TOTAL EXPENDITURES</b> .....  |                            |  | <b>100</b> |

APPENDIX L-II

WHO PAID FOR WINTHROP'S 1970-71 COSTS?

|   |                     |             |
|---|---------------------|-------------|
| <b>Students:</b>  |                     |             |
| Fees for operation .....  | \$ 1,047,276        | 11%         |
| Tuition, etc. for debt service .....  | 579,720             | 6%          |
| Auxiliary Enterprises (room & board, etc., excluding \$6,780 for faculty & staff housing) ..... | 3,164,951           | 32%         |
| <b>Total Students</b> .....   | <b>\$ 4,791,947</b> | <b>49%</b>  |
| <b>State Taxpayers:</b>   |                     |             |
| Appropriation for operations .....  | \$ 4,129,947        | 43%         |
| Appropriation for retirement and social security .....  | 490,708             | 5%          |
| <b>Total State Taxpayers</b> .....  | <b>\$ 4,620,655</b> | <b>48%</b>  |
| <b>U. S. Taxpayers:</b>   |                     |             |
| Appropriations for operations .....   | \$ 72,546           | 1%          |
| Student Aid .....   | 89,609              | 1%          |
| <b>Total U. S. Taxpayers</b> .....  | <b>\$ 162,155</b>   | <b>2%</b>   |
| <b>Others:</b>  |                     |             |
| Student Aid .....   | \$ 92,125           | 1%          |
| Miscellaneous .....   | 23,630              | 0%          |
| <b>Total Others</b> .....   | <b>\$ 115,755</b>   | <b>1%</b>   |
| <b>Total Revenues* of Winthrop College plus Tuition and Retirement</b> .....                    | <b>\$ 9,690,512</b> | <b>100%</b> |

\* Excluding \$579,205 for Sponsored Research and Other Sponsored Programs.

**APPENDIX M-I**  
**THE CITADEL**  
**SUMMARY OF 1970-71 REVENUES AND EXPENDITURES**  
**(CURRENT FUNDS)**  
**(From Form Report 101)**

| REVENUES:   | %                                | %           |
|---|----------------------------------|-------------|
|   | of Educa-<br>tional<br>and Genl. | of<br>Total |
| <b>Educational and General:</b>   |                                  |             |
| Student Fees (excluding \$479,400 tuition<br>for debt service) .....  | 27                               | 16          |
| State Appropriation .....   | 72                               | 43          |
| Other Sources .....   | 1                                | 1           |
| <b>Total Educational and General</b> .....  | <b>100</b>                       | <b>60</b>   |
| Student Aid (\$234,133 Federal) .....   |                                  | 7           |
| Auxiliary Enterprises (including \$238,995 student fees<br>for student activities and intercollegiate athletics) .....      |                                  | 33          |
| <b>TOTAL REVENUES</b> .....   |                                  | <b>100</b>  |
| <b>EXPENDITURES:</b>  |                                  |             |
| <b>Education and General:</b>   |                                  |             |
| Instruction and Departmental Research .....   | 50                               | 30          |
| Extension and Public Service .....  | 1                                | 1           |
| Libraries .....   | 4                                | 2           |
| Student Services .....  | 5                                | 3           |
| Operation & Maintenance of Physical Plant .....   | 24                               | 14          |
| General Administration .....  | 10                               | 6           |
| General Institutional Expense .....   | 6                                | 3           |
| <b>Total Educational and General</b> .....  | <b>100</b>                       | <b>59</b>   |
| Student Aid .....   |                                  | 7           |
| Auxiliary Enterprises (including \$238,995 for student<br>activities and students' cost of intercollegiate athletics) ..... |                                  | 34          |
| <b>TOTAL EXPENDITURES</b> .....   |                                  | <b>100</b>  |

**APPENDIX M-II**  
**WHO PAID FOR THE CITADEL'S 1970-71 COSTS?**

|  |                     |             |
|--|---------------------|-------------|
| <b>Students:</b>   |                     |             |
| Fees for operations .....  | \$ 1,322,511        | 15%         |
| Tuition, etc. for debt service .....   | 479,400             | 5%          |
| Auxiliary Enterprises (room & board, activities, etc.,<br>excluding \$43,894 for faculty quarters) ..... | 2,675,419           | 29%         |
| <b>Total Students</b> .....  | <b>\$ 4,477,330</b> | <b>49%</b>  |
| <b>State Taxpayers:</b>  |                     |             |
| Appropriation for operations .....   | \$ 3,581,168        | 39%         |
| Appropriation for retirement and social security .....   | 453,110             | 5%          |
| <b>Total State Taxpayers</b> .....   | <b>\$ 4,034,278</b> | <b>44%</b>  |
| <b>U. S. Taxpayers:</b>  |                     |             |
| Student Aid .....  | \$ 234,133          | 2%          |
| <b>Others:</b>   |                     |             |
| Student Aid .....  | \$ 330,490          | 4%          |
| Miscellaneous .....  | 110,791             | 1%          |
| <b>Total Others</b> .....  | <b>\$ 441,281</b>   | <b>5%</b>   |
| <b>Total Revenues of The Citadel plus Tuition and Retirement</b> .....                                   | <b>\$ 9,187,022</b> | <b>100%</b> |

**APPENDIX N-I**  
**S. C. STATE COLLEGE**  
**SUMMARY OF 1970-71 REVENUES AND EXPENDITURES**  
**(CURRENT FUNDS)**  
**(From CHE Report 101)**

| REVENUES:   | % of<br>Educa-<br>tional<br>and Genl. | % of<br>E. & G.<br>(Exclu.<br>Sponsrd.<br>& Prgms.) | % of<br>Total |
|---|---------------------------------------|---|---------------|
| <b>Educational and General:</b>   |                                       |   |               |
| Student Fees (excluding \$303,925 Tuition,<br>etc. for debt service) .....                  | 6                                     | 7   | 5             |
| State Appropriation .....   | 81                                    | 88  | 63            |
| Federal Appropriations .....  | 3                                     | 3   | 3             |
| Sponsored Research (Federal) .....  | 0                                     | .....   | 0             |
| Other Sponsored Programs (\$378,832<br>Federal, \$6,674 State) .....                        | 8                                     | 0   | 6             |
| Recovery of Indirect Costs (Of Other<br>Sponsored Programs) (Federal) .....                 | 0                                     | .....   | 0             |
| Other Sources (including \$14,970 Felton<br>Laboratory School fees) .....                   | 2                                     | 2   | 1             |
| <b>Total Educational and General</b> .....  | <u>100</u>                            | <u>100</u>  | <u>78</u>     |
| Student Aid (Federal) .....   |                                       |   | 1             |
| Auxiliary Enterprises (including Affiliated<br>Activities) .....                            |                                       |   | 21            |
| <b>TOTAL REVENUES</b> .....   |                                       |   | <u>100</u>    |
| <b>EXPENDITURES:</b>  |                                       |   |               |
| <b>Educational and General:</b>   |                                       |   |               |
| Instruction and Departmental Research .....   | 51                                    | 56  | 39            |
| Organized Activities Related to Educational<br>Departments (Felton Laboratory School) ..... | 5                                     | 5   | 4             |
| Sponsored Research .....  | 0                                     | .....   | 0             |
| Other Sponsored Programs .....  | 8                                     | 5   | 6             |
| Libraries .....   | 4                                     | 5   | 3             |
| Student Services .....  | 8                                     | 8   | 6             |
| Operation and Maint. of Physical Plant .....  | 15                                    | 16  | 11            |
| General Administration .....  | 5                                     | 6   | 4             |
| General Institutional Expenses .....  | 4                                     | 4   | 3             |
| <b>Total Educational and General</b> .....  | <u>100</u>                            | <u>100</u>  | <u>76</u>     |
| Student Aid .....   |                                       |   | 1             |
| Auxiliary Enterprises (including Affiliated<br>Activities) .....                            |                                       |   | 23            |
| <b>TOTAL EXPENDITURES</b> .....   |                                       |   | <u>100</u>    |

**APPENDIX N-II**

**WHO PAID FOR S. C. STATE'S 1970-71 COSTS\*?**

|   |                     |             |
|---|---------------------|-------------|
| <b>Students:</b>  |                     |             |
| Fees for operations .....   | \$ 313,967          | 5%          |
| Tuition, etc. for debt service .....  | 303,925             | 4%          |
| Auxiliary Enterprises (room & board, etc., excluding \$28,998<br>for faculty/staff housing) ..... | 1,061,080           | 16%         |
| <b>Total Students</b> .....   | <u>\$ 1,678,972</u> | <u>25%</u>  |
| <b>State Taxpayers:</b>   |                     |             |
| Appropriation for operations .....  | \$ 4,223,186        | 63%         |
| Appropriation for retirement and social security .....  | 400,067             | 6%          |
| <b>Total State Taxpayers</b> .....  | <u>\$ 4,623,253</u> | <u>69%</u>  |
| <b>U. S. Taxpayers:</b>   |                     |             |
| Appropriation for operations .....  | \$ 182,362          | 3%          |
| Student Aid .....   | 93,375              | 1%          |
| <b>Total U. S. Taxpayers</b> .....  | <u>\$ 275,737</u>   | <u>4%</u>   |
| <b>Others:</b>  |                     |             |
| Miscellaneous .....   | \$ 110,308          | 2%          |
| <b>Total Revenues* of S. C. State College plus Tuition and Retirement</b> .....                   | <u>\$ 6,688,270</u> | <u>100%</u> |

\* Excluding Sponsored Research and Programs, as well as Affiliated Activities (intercollegiate athletics, etc.)

**APPENDIX O-I**  
**COLLEGE OF CHARLESTON**  
**SUMMARY OF 1970-71 REVENUES AND EXPENDITURES**  
**(CURRENT FUNDS)**  
**(From CHE Report 101)**

|  |                     | % of<br>Educa-<br>tional<br>and Genl. | % of<br>E. & G.<br>(Exclu.<br>Sponsrd.<br>& Prgrms.) | % of<br>Total |
|--|---------------------|---------------------------------------|--|---------------|
| <b>REVENUES:</b>   |                     |                                       |  |               |
| <b>Educational and General:</b>  |                     |                                       |  |               |
| Student Fees (Including Tuition) .....   | \$ 754,784          | 60                                    | 68   | 40            |
| State Appropriation .....  | 300,000             | 24                                    | 27   | 16            |
| County Appropriation .....   | 45,500              | 4                                     | 4  | 2             |
| Other Sponsored Programs (\$23,865 Federal,<br>\$5,967 State and \$113,999 County) ..... | 143,831             | 11                                    | ---  | 8             |
| Other Sources .....  | 13,781              | 1                                     | 1  | 1             |
| <b>Total Educational and General .....</b>   | <b>\$ 1,257,896</b> | <b>100</b>                            | <b>100</b>   | <b>67</b>     |
| Student Aid (\$121,294 Federal and \$13,555<br>State) .....                              | 193,471             |                                       |  | 11            |
| Auxiliary Enterprises .....  | 414,009             |                                       |  | 22            |
| <b>TOTAL REVENUES .....</b>  | <b>\$ 1,865,376</b> |                                       |  | <b>100</b>    |
| <b>EXPENDITURES:</b>   |                     |                                       |  |               |
| <b>Educational and General:</b>  |                     |                                       |  |               |
| Instruction and Departmental Research .....  | \$ 635,723          | 52                                    | 56   | 35            |
| Other Sponsored Programs .....   | 77,939              | 6                                     | ---  | 4             |
| Libraries .....  | 58,855              | 5                                     | 5  | 3             |
| Student Services .....   | 116,615             | 10                                    | 10   | 6             |
| Operation and Maint. of Physical Plant .....   | 139,114             | 11                                    | 12   | 8             |
| General Administration .....   | 141,915             | 12                                    | 13   | 8             |
| General Institutional Expense .....  | 46,847              | 4                                     | 4  | 3             |
| <b>Total Educational and General .....</b>   | <b>\$ 1,217,008</b> | <b>100</b>                            | <b>100</b>   | <b>67</b>     |
| Student Aid .....  | 193,471             |                                       |  | 11            |
| Auxiliary Enterprises .....  | 405,589             |                                       |  | 22            |
| <b>TOTAL EXPENDITURES .....</b>  | <b>\$ 1,816,068</b> |                                       |  | <b>100</b>    |

**APPENDIX O-II**  
**WHO PAID FOR COLLEGE OF CHARLESTON'S 1970-71 COSTS\*?**

|   |                     |             |
|---|---------------------|-------------|
| <b>Students:</b>  |                     |             |
| Fees for operations .....   | \$ 754,784          | 41%         |
| Auxiliary Enterprises .....   | 414,009             | 23%         |
| <b>Total Students .....</b>   | <b>\$ 1,168,793</b> | <b>64%</b>  |
| <b>State Taxpayers:</b>   |                     |             |
| Appropriation for operations .....  | \$ 300,000          | 16%         |
| Appropriation for retirement and social security .....                    | 115,100             | 6%          |
| Student Aid .....   | 13,555              | 1%          |
| <b>Total State Taxpayers .....</b>  | <b>\$ 428,655</b>   | <b>23%</b>  |
| <b>U. S. Taxpayers:</b>   |                     |             |
| Student Aid .....   | \$ 121,294          | 7%          |
| <b>Others:</b>  |                     |             |
| Student Aid .....   | \$ 58,622           | 3%          |
| County Appropriation .....  | 45,500              | 2%          |
| Miscellaneous .....   | 13,781              | 1%          |
| <b>Total Others .....</b>   | <b>\$ 117,903</b>   | <b>6%</b>   |
| <b>Total Revenues* of the College of Charleston plus Retirement .....</b> | <b>\$ 1,836,645</b> | <b>100%</b> |

\* Excluding \$143,831 for Other Sponsored Programs

**APPENDIX P-I**  
**FRANCIS MARION COLLEGE**  
**SUMMARY OF 1970-71 REVENUES AND EXPENDITURES**  
**(CURRENT FUNDS)**  
**(From CHE Report 101)**

|   | % of<br>Educa-<br>tional<br>and Genl. | % of<br>E. & G.<br>(Exclu.<br>Sponsrd.<br>Research<br>& Prgrms.) | % of<br>Total |
|---|---------------------------------------|--|---------------|
| <b>REVENUES:</b>  |                                       |  |               |
| <b>Educational and General:</b>                                       |                                       |  |               |
| Student Fees (including tuition; none<br>used for debt service) ..... | 28                                    | 29   | 26            |
| State Appropriation .....   | 68                                    | 70   | 63            |
| Other Sponsored Programs<br>((\$39,388 Federal) .....                 | 3                                     | ----   | 3             |
| Other Sources .....   | 1                                     | 1  | 1             |
| Total Educational and General .....                                   | 100                                   | 100  | 93            |
| Student Aid (\$16,543 Federal) .....                                  |                                       |  | 2             |
| Auxiliary Enterprises .....   |                                       |  | 5             |
| <b>TOTAL REVENUES</b> .....   |                                       |  | <b>100</b>    |
| <b>EXPENDITURES:</b>  |                                       |  |               |
| <b>Educational and General:</b>                                       |                                       |  |               |
| Instruction and Departmental Research .....                           | 45                                    | 47   | 41            |
| Other Sponsored Programs .....  | 3                                     | ----   | 3             |
| Libraries .....   | 17                                    | 18   | 16            |
| Student Services .....  | 7                                     | 7  | 7             |
| Operation and Maint. of Physical Plant .....                          | 10                                    | 10   | 9             |
| General Administration .....  | 10                                    | 10   | 9             |
| General Institutional Expense .....                                   | 8                                     | 8  | 7             |
| Total Educational and General .....                                   | 100                                   | 100  | 92            |
| Student Aid .....   |                                       |  | 2             |
| Auxiliary Enterprises .....   |                                       |  | 6             |
| <b>TOTAL EXPENDITURES</b> .....                                       |                                       |  | <b>100</b>    |

**APPENDIX P-II**  
**WHO PAID FOR FRANCIS MARION'S 1970-71 COSTS\*?**

|   |              |      |
|---|--------------|------|
| <b>Students:</b>  |              |      |
| Fees for operations .....                                       | \$ 417,666   | 25%  |
| Auxiliary Enterprises .....                                     | 79,454       | 5%   |
| Total Students .....  | \$ 497,120   | 30%  |
| <b>State Taxpayers:</b>   |              |      |
| Appropriation for operations .....                              | \$ 1,010,000 | 61%  |
| Appropriation for retirement and social security .....          | 94,699       | 6%   |
| Total State Taxpayers .....                                     | \$ 1,104,699 | 67%  |
| <b>U. S. Taxpayers:</b>   |              |      |
| Student Aid .....   | \$ 16,543    | 1%   |
| <b>Others:</b>  |              |      |
| Student Aid .....   | \$ 14,122    | 1%   |
| Miscellaneous .....   | 18,805       | 1%   |
| Total Others .....  | \$ 32,927    | 2%   |
| Total Revenues* of Francis Marion College plus retirement ..... | \$ 1,651,289 | 100% |
| * Excluding \$43,904 for Other Sponsored Programs               |              |      |

**APPENDIX Q-I**  
**MEDICAL UNIVERSITY OF S. C.**  
**(Academic Division)\***  
**SUMMARY OF 1970-71 REVENUES AND EXPENDITURES**  
**(CURRENT FUNDS)**  
**(From CHE Report 101)**

|  | % of<br>Educa-<br>tional<br>and Genl. | % of<br>E. & G.<br>(Exclu.<br>Sponsrd.<br>Research<br>& Prgrms.) | % of<br>Total |
|--|---------------------------------------|--|---------------|
| <b>REVENUES:</b>   |                                       |  |               |
| Educational and General:   |                                       |  |               |
| Student Fees (excluding \$468,598 Tuition,<br>etc. for debt service) .....               | 1                                     | 1  | 1             |
| State Appropriation .....  | 59                                    | 74   | 57            |
| Sponsored Research (\$1,290,091 Federal) .....   | 9                                     | .....  | 9             |
| Other Sponsored Programs (\$1,672,766<br>Federal) .....                                  | 11                                    | .....  | 10            |
| Recovery of Indirect Costs (of Sponsored<br>Research and Other Sponsored Programs) ..... | 6                                     | 7  | 6             |
| Organized Activities Related to Educational<br>Departments (laboratories) .....          | 10                                    | 12   | 10            |
| Other Sources .....  | 4                                     | 6  | 4             |
| Total Educational and General .....  | 100                                   | 100  | 97            |
| Student Aid (\$114,619 Federal) .....  |                                       |  | 1             |
| Auxiliary Enterprises .....  |                                       |  | 2             |
| <b>TOTAL REVENUES*</b> .....   |                                       |  | <b>100</b>    |
| <b>EXPENDITURES:</b>   |                                       |  |               |
| Educational and General:   |                                       |  |               |
| Instruction and Departmental Research .....  | 43                                    | 52   | 42            |
| Organized Activities Relating to Educational<br>Departments (laboratories) .....         | 8                                     | 10   | 8             |
| Sponsored Research .....   | 8                                     | .....  | 7             |
| Other Separately Budgeted Research .....   | 1                                     | 1  | 1             |
| Other Sponsored Programs .....   | 9                                     | .....  | 9             |
| Libraries .....  | 2                                     | 2  | 2             |
| Student Services .....   | 0                                     | 1  | 0             |
| Operation and Maint. of Physical Plant .....   | 16                                    | 19   | 15            |
| Administration and General .....   | 11                                    | 13   | 11            |
| General Institutional Expenses .....   | 2                                     | 2  | 2             |
| Total Educational and General .....  | 100                                   | 100  | 97            |
| Student Aid (\$112,523 Federal) .....  |                                       |  | 1             |
| Auxiliary Enterprises .....  |                                       |  | 2             |
| <b>TOTAL EXPENDITURES*</b> .....   |                                       |  | <b>100</b>    |

\* Excluding Medical Public Service Activities (Hospital, Regional Medical Program, OEO)

**APPENDIX Q-II**

**WHO PAID FOR THE 1970-71 COSTS OF  
THE MEDICAL UNIVERSITY'S ACADEMIC DIVISION\*?**

|   |                     |             |
|---|---------------------|-------------|
| <b>Students:</b>  |                     |             |
| Fees for operations .....   | \$ 98,713           | 1%          |
| Tuition and fees for debt service .....   | 468,598             | 3%          |
| Auxiliary Enterprises (dormitories and bookstore) .....   | 370,855             | 3%          |
| <b>Total Students</b> .....   | <b>\$ 938,166</b>   | <b>7%</b>   |
| <b>State Taxpayers:</b>   |                     |             |
| Appropriation for operations .....  | \$ 9,575,964        | 69%         |
| Appropriation for retirement and social security .....  | 839,946             | 6%          |
| <b>Total State Taxpayers</b> .....  | <b>\$10,415,910</b> | <b>75%</b>  |
| <b>U. S. Taxpayers:</b>   |                     |             |
| Student Aid .....   | \$ 114,619          | 1%          |
| <b>Others:</b>  |                     |             |
| Laboratory services .....   | \$ 1,597,800        | 12%         |
| Student Aid .....   | 11,767              | 0%          |
| Miscellaneous .....   | 721,568             | 5%          |
|   | <b>\$ 2,331,135</b> | <b>17%</b>  |
| <b>Total Revenues of the Medical University of South Carolina<br/>(Academic Division) plus Tuition and Retirement</b> ..... | <b>\$13,799,830</b> | <b>100%</b> |

\* Excluding \$3,187,311 for Sponsored Research and other Sponsored Programs.

**APPENDIX R**  
**SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES**  
**Analysis of FTE NON-TEACHING STAFF,\* FALL 1971**  
**(From CHE Reports 11)**

|   | U.S.C.<br>Main Campus | Clemson*<br>Main Campus | Winthrop    | Citadel     | S. C. State | College of<br>Charleston | Francis<br>Marion | Medical*<br>Univ. |
|---|-----------------------|-------------------------|-------------|-------------|-------------|--------------------------|-------------------|-------------------|
| <b>Full-Time Equivalent<br/>Non-Teaching Employees</b>                  |                       |                         |             |             |             |                          |                   |                   |
| Instruction and Departmental<br>Research .....                          | 17%                   | 24%                     | 8%          | 7%          | 24%         | 11%                      | 11%               | 38%               |
| Organized Activities Related<br>to Educational Departs. ....            | 2%                    |                         | 1%          |             | 3%          |                          |                   |                   |
| Other Separately  |                       |                         |             |             |             |                          |                   |                   |
| Budgeted Research .....   | 5%                    | 3%                      |             |             |             |                          |                   | 2%                |
| Libraries .....   | 12%                   | 7%                      | 11%         | 6%          | 4%          | 13%                      | 25%               | 3%                |
| Student Services .....  | 8%                    | 13%                     | 8%          | 10%         | 12%         | 15%                      | 15%               | 1%                |
| Operation and Maintenance<br>of Physical Plant .....                    | 37%                   | 37%                     | 50%         | 54%         | 37%         | 34%                      | 17%               | 29%               |
| Administration and General .....  | 19%                   | 16%                     | 22%         | 23%         | 20%         | 27%                      | 32%               | 27%               |
| <b>Total Educational &amp; General<br/>Non-Teaching Employees</b> ..... | <b>100%</b>           | <b>100%</b>             | <b>100%</b> | <b>100%</b> | <b>100%</b> | <b>100%</b>              | <b>100%</b>       | <b>100%</b>       |
| (Excluding Sponsored Research<br>and Programs)                          |                       |                         |             |             |             |                          |                   |                   |

**MEMO:**

| Ratio of FTE Teaching<br>Faculty to Total<br>Educational & General<br>Employees ..... | 47% | 43% | 43% | 35% | 35% | 47% | 51% | 30% |
|---|-----|-----|-----|-----|-----|-----|-----|-----|
| (Excluding Sponsored<br>Research and Programs)  |     |     |     |     |     |     |     |     |

\* Excludes agricultural experiment, extension and inspection, as well as hospital and clinics personnel.

**APPENDIX S**  
**SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES**  
**FULL TIME EQUIVALENT EMPLOYEES\*, FALL 1971**  
**(From CHE Reports 11 and 9)**

|   | U.S.C.<br>Main Campus | Clemson<br>Main Campus* | Winthrop     | Citadel      | S. C. State  | College of<br>Charleston | Francis<br>Marion | Medical<br>Univ.* | TOTAL<br>(all 8) |
|---|-----------------------|-------------------------|--------------|--------------|--------------|--------------------------|-------------------|-------------------|------------------|
| <b>Instruction and Department Research:</b> |                       |                         |              |              |              |                          |                   |                   |                  |
| Teaching .....                              | 865.1                 | 597.1                   | 202.5        | 168.1        | 127.6        | 80.3                     | 55.0              | 295.0             | 2,390.7          |
| Support .....                               | 165.8                 | 192.0                   | 21.2         | 22.5         | 56.3         | 10.0                     | 6.0               | 254.3             | 728.1            |
| <b>Total</b> .....                          | <b>1,030.9</b>        | <b>789.1</b>            | <b>223.7</b> | <b>190.6</b> | <b>183.9</b> | <b>90.3</b>              | <b>61.0</b>       | <b>549.3</b>      | <b>3,118.8</b>   |
| Organized Activities .....                  | 23.3                  |                         | 2.5          |              | 8.0          |                          |                   |                   | 33.8             |
| Sponsored Research and Programs .....       | 93.6                  | 48.0                    | 67.5         |              |              |                          |                   | 383.3             | 592.4            |
| Other Separately Budgeted Research .....    | 43.7                  | 22.6                    |              |              |              |                          |                   | 16.0              | 82.3             |
| Libraries .....                             | 114.5                 | 57.0                    | 31.0         | 18.0         | 9.0          | 12.0                     | 13.0              | 23.0              | 277.5            |
| Student Services .....                      | 78.1                  | 99.0                    | 22.0         | 30.0         | 27.0         | 13.0                     | 8.0               | 9.0               | 286.1            |
| Operation & Maint. of Physical Plant .....  | 352.5                 | 294.0                   | 134.0        | 165.0        | 88.0         | 30.0                     | 9.0               | 193.2             | 1,265.7          |
| General Administration .....                | 92.8                  | 70.0                    | 31.0         | 52.0         | 34.0         | 16.0                     | 10.0              | 182.3             | 488.1            |
| General Institutional Expenses .....        | 90.4                  | 59.0                    | 28.8         | 19.0         | 13.0         | 8.0                      | 7.0               | 3.0               | 228.2            |
| <b>Total Education and General*</b> .....   | <b>1,919.8</b>        | <b>1,438.7</b>          | <b>540.5</b> | <b>474.6</b> | <b>362.9</b> | <b>169.3</b>             | <b>108.0</b>      | <b>1,359.1</b>    | <b>6,372.9</b>   |
| Auxiliary Services .....                    | 144.5                 | 250.0                   | 93.0         | 144.0        | 29.0         | 28.0                     | 1.0               |                   | 689.5            |
| <b>Total Employees*</b> .....               | <b>2,064.3</b>        | <b>1,688.7</b>          | <b>633.5</b> | <b>618.6</b> | <b>391.9</b> | <b>197.3</b>             | <b>109.0</b>      | <b>1,359.1</b>    | <b>7,062.4</b>   |

\* Excludes agricultural experiment, extension and inspection, as well as hospital and clinics employees.



**APPENDIX T-I**  
**UNIVERSITY OF SOUTH CAROLINA**  
**Main Campus**  
**FULL-TIME EQUIVALENT EMPLOYEES, FALL 1971**  
**(Summarized from CHE Report 11)**

| FTE NON-TEACHING EMPLOYEES BY FUNCTION                         | FTE<br>Employees | % of<br>Educa-<br>tional<br>& Genl. | % of<br>E. & G.<br>(Exclu.<br>Sponsrd.<br>Research<br>& Prgms.) |
|--|------------------|-------------------------------------|---|
| <b>Educational and General:</b>                                |                  |                                     |   |
| Instruction and Departmental Research .....                    | 165.8            | 16                                  | 17  |
| Organized Activities Related to Educational Depart. ....       | 23.3             | 2                                   | 2   |
| Sponsored Research .....                                       | 93.6             | 9                                   | 5   |
| Other Separately Budgeted Research .....                       | 43.7             | 4                                   | 5   |
| Libraries .....  | 114.5            | 11                                  | 12  |
| Student Services .....   | 78.1             | 7                                   | 8   |
| Operation and Maintenance of Physical Plant .....              | 352.5            | 33                                  | 37  |
| General Administration .....                                   | 92.8             | 9                                   | 10  |
| General Institutional Expense .....                            | 90.4             | 9                                   | 9   |
| Total Educational and General .....                            | 1,054.7          | 100%                                | 100%  |
| Auxiliary Enterprises .....                                    | 144.5            |                                     |   |
| <b>TOTAL NON-TEACHING EMPLOYEES</b> .....                      | <b>1,199.2</b>   |                                     |   |
| <b>FTE TEACHING FACULTY (from CHE Report 9)</b> .....          | <b>865.1</b>     |                                     |   |
| <b>TOTAL FTE EMPLOYEES (TEACHING &amp; NON-TEACHING)</b> ..... | <b>2,064.3</b>   |                                     |   |

|  |       |           |       |
|--|-------|-----------|-------|
| * * * * *  |       |           |       |
| Ratio of Teaching Faculty to Total Employees .....   | 865.1 | = 2,064.3 | = 42% |
| Ratio of Teaching Faculty to Total Educational and General Employees .....   | 865.1 | = 1,919.8 | = 45% |
| Ratio of Teaching Faculty to Total Educational and General Employees (Excluding Sponsored Research and Programs) ..... | 865.1 | = 1,826.2 | = 47% |

**APPENDIX T-II**  
**CLEMSON UNIVERSITY**  
**Main Campus\***  
**FULL-TIME EQUIVALENT EMPLOYEES, FALL 1971**  
**(Summarized from CHE Report 11)**

| FTE NON-TEACHING EMPLOYEES BY FUNCTION                          | FTE<br>Employees | % of<br>Educa-<br>tional<br>& Genl. | % of<br>E. & G.<br>(Exclu.<br>Sponsrd.<br>Research<br>& Prgms.) |
|---|------------------|-------------------------------------|---|
| <b>Educational and General:</b>                                 |                  |                                     |   |
| Instruction and Departmental Research .....                     | 192.0            | 23                                  | 24  |
| Sponsored Research and Programs .....                           | 48.0             | 6                                   | 3   |
| Other Separately Budgeted Research .....                        | 22.6             | 2                                   | 3   |
| Libraries .....   | 57.0             | 7                                   | 7   |
| Student Services .....  | 99.0             | 12                                  | 13  |
| Operation and Maintenance of Physical Plant .....               | 294.0            | 35                                  | 37  |
| General Administration .....                                    | 70.0             | 8                                   | 9   |
| General Institutional Expense .....                             | 59.0             | 7                                   | 7   |
| Total Educational and General .....                             | 841.6            | 100%                                | 100%  |
| Auxiliary Enterprises .....                                     | 250.0            |                                     |   |
| <b>TOTAL NON-TEACHING EMPLOYEES*</b> .....                      | <b>1,091.6</b>   |                                     |   |
| <b>FTE TEACHING FACULTY (from CHE Report 9)</b> .....           | <b>597.1</b>     |                                     |   |
| <b>TOTAL FTE EMPLOYEES (TEACHING &amp; NON-TEACHING)*</b> ..... | <b>1,688.7</b>   |                                     |   |

|  |       |           |       |
|--|-------|-----------|-------|
| * * * * *  |       |           |       |
| Ratio of Teaching Faculty to Total Employees* .....  | 597.1 | = 1,688.7 | = 35% |
| Ratio of Teaching Faculty to Total Educational and General Employees .....   | 597.1 | = 1,438.1 | = 42% |
| Ratio of Teaching Faculty to Total Educational and General Employees (Excluding Sponsored Research and Programs) ..... | 597.1 | = 1,390.7 | = 43% |

\* Excluding 1,200.1 Agricultural Extension, Experiment and Inspection Services employees.

**APPENDIX T-III**  
**WINTHROP COLLEGE**  
**FULL-TIME EQUIVALENT EMPLOYEES, FALL 1971**  
**(Summarized from CHE Report 11)**

| FTE NON-TEACHING EMPLOYEES BY FUNCTION                         | FTE<br>Employees | % of<br>Educa-<br>tional<br>& Genl. | % of<br>E. & G.<br>(Exclu.<br>Sponsrd.<br>Research<br>& Prgrms.) |
|--|------------------|-------------------------------------|--|
| Educational and General:                                       |                  |                                     |  |
| Instruction and Departmental Research .....                    | 21.2             | 6                                   | 8  |
| Organized Activities Related to Educational Depart. ....       | 2.5              | 1                                   | 1  |
| Sponsored Research and Programs .....                          | 67.5             | 20                                  | .  |
| Libraries .....  | 31.0             | 9                                   | 11   |
| Student Services .....   | 22.0             | 6                                   | 8  |
| Operation and Maintenance of Physical Plant .....              | 134.0            | 40                                  | 50   |
| General Administration .....                                   | 31.0             | 9                                   | 11   |
| General Institutional Expense .....                            | 28.8             | 9                                   | 11   |
| Total Educational and General .....                            | 338.0            | 100%                                | 100%   |
| Auxiliary Enterprises .....                                    | 93.0             |                                     |  |
| <b>TOTAL NON-TEACHING EMPLOYEES</b> .....                      | <b>431.0</b>     |                                     |  |
| <b>FTE TEACHING FACULTY</b> (from CHE Report 9) .....          | <b>202.5</b>     |                                     |  |
| <b>TOTAL FTE EMPLOYEES (TEACHING &amp; NON-TEACHING)</b> ..... | <b>633.5</b>     |                                     |  |

\* \* \* \* \*

|  |       |   |       |   |     |
|--|-------|---|-------|---|-----|
| Ratio of Teaching Faculty to Total Employees .....   | 202.5 | = | 633.5 | = | 32% |
| Ratio of Teaching Faculty to Total Educational and General Employees .....   | 202.5 | = | 540.5 | = | 37% |
| Ratio of Teaching Faculty to Total Educational and General Employees (Excluding Sponsored Research and Programs) ..... | 202.5 | = | 473.0 | = | 43% |

**APPENDIX T-IV**  
**THE CITADEL**  
**FULL-TIME EQUIVALENT EMPLOYEES, FALL 1971**  
**(Summarized from CHE Report 11)**

| FTE NON-TEACHING EMPLOYEES BY FUNCTION                         | FTE<br>Employees | % of<br>Educa-<br>tional<br>& Genl. |
|--|------------------|-------------------------------------|
| Educational and General:                                       |                  |                                     |
| Instruction and Departmental Research .....                    | 22.5             | 7                                   |
| Libraries .....  | 18.0             | 6                                   |
| Student Services .....   | 30.0             | 10                                  |
| Operation and Maintenance of Physical Plant .....              | 165.0            | 54                                  |
| General Administration .....                                   | 52.0             | 17                                  |
| General Institutional Expense .....                            | 19.0             | 6                                   |
| Total Educational and General .....                            | 306.5            | 100%                                |
| Auxiliary Enterprises .....                                    | 144.0            |                                     |
| <b>TOTAL NON-TEACHING EMPLOYEES</b> .....                      | <b>450.5</b>     |                                     |
| <b>FTE TEACHING FACULTY</b> (from CHE Report 9) .....          | <b>168.1</b>     |                                     |
| <b>TOTAL FTE EMPLOYEES (TEACHING &amp; NON-TEACHING)</b> ..... | <b>618.6</b>     |                                     |

\* \* \* \* \*

|  |       |   |       |   |     |
|--|-------|---|-------|---|-----|
| Ratio of Teaching Faculty to Total Employees .....                         | 168.1 | = | 618.6 | = | 27% |
| Ratio of Teaching Faculty to Total Educational and General Employees ..... | 168.1 | = | 474.6 | = | 35% |

**APPENDIX T-V**  
**SOUTH CAROLINA STATE COLLEGE**  
**FULL-TIME EQUIVALENT EMPLOYEES, FALL 1971**  
**(Summarized from CHE Report 11)**

| FTE NON-TEACHING EMPLOYEES BY FUNCTION  | FTE<br>Employees        | % of<br>Educa-<br>tional<br>& Genl. |
|---|-------------------------|-------------------------------------|
| Educational and General:  |                         |                                     |
| Instruction and Departmental Research .....                                   | 56.3                    | 24                                  |
| Organized Activities Related to Educational Departments .....                 | 8.0                     | 3                                   |
| Libraries .....   | 9.0                     | 4                                   |
| Student Services .....  | 27.0                    | 12                                  |
| Operation and Maintenance of Physical Plant .....                             | 88.0                    | 37                                  |
| General Administration .....  | 34.0                    | 14                                  |
| General Institutional Expense .....   | 13.0                    | 6                                   |
| Total Educational and General .....   | 235.3                   | 100%                                |
| Auxiliary Enterprises .....   | 29.0                    |                                     |
| <b>TOTAL NON-TEACHING EMPLOYEES</b> .....                                     | <b>264.3</b>            |                                     |
| FTE TEACHING FACULTY (from CHE Report 9) .....                                | 127.6                   |                                     |
| <b>TOTAL FTE EMPLOYEES (TEACHING &amp; NON-TEACHING)</b> .....                | <b>391.9</b>            |                                     |
| * * * * *   |                         |                                     |
| Ratio of Teaching Faculty to Total Employees .....                            | $\frac{127.6}{391.9} =$ | 33%                                 |
| Ratio of Teaching Faculty to Total Educational<br>and General Employees ..... | $\frac{127.6}{362.9} =$ | 35%                                 |

**APPENDIX T-VI**  
**COLLEGE OF CHARLESTON**  
**FULL-TIME EQUIVALENT EMPLOYEES, FALL 1971**  
**(Summarized from CHE Report 11)**

| FTE NON-TEACHING EMPLOYEES BY FUNCTION  | FTE<br>Employees       | % of<br>Educa-<br>tional<br>& Genl. |
|---|------------------------|-------------------------------------|
| Educational and General:  |                        |                                     |
| Instruction and Departmental Research .....                                   | 10.0                   | 11                                  |
| Libraries .....   | 12.0                   | 13                                  |
| Student Services .....  | 13.0                   | 15                                  |
| Operation and Maintenance of Physical Plant .....                             | 30.0                   | 34                                  |
| General Administration .....  | 16.0                   | 18                                  |
| General Institutional Expense .....   | 8.0                    | 9                                   |
| Total Educational and General .....   | 89.0                   | 100%                                |
| Auxiliary Enterprises .....   | 28.0                   |                                     |
| <b>TOTAL NON-TEACHING EMPLOYEES</b> .....                                     | <b>117.0</b>           |                                     |
| FTE TEACHING FACULTY (from CHE Report 9) .....                                | 80.3                   |                                     |
| <b>TOTAL FTE EMPLOYEES (TEACHING &amp; NON-TEACHING)</b> .....                | <b>197.3</b>           |                                     |
| Ratio of Teaching Faculty to Total Employees .....                            | $\frac{80.3}{197.3} =$ | 41%                                 |
| Ratio of Teaching Faculty to Total Educational<br>and General Employees ..... | $\frac{80.3}{169.3} =$ | 47%                                 |

**APPENDIX T-VII**  
**FRANCIS MARION COLLEGE**  
**FULL-TIME EQUIVALENT EMPLOYEES, FALL 1971**  
(Summarized from CHE Report 11)

| FTE NON-TEACHING EMPLOYEES BY FUNCTION  | FTE<br>Employees            | % of<br>Educa-<br>tional<br>& Genl. |
|---|-----------------------------|-------------------------------------|
| Educational and General:  |                             |                                     |
| Instruction and Departmental Research .....                                   | 6.0                         | 11                                  |
| Libraries .....   | 13.0                        | 25                                  |
| Student Services .....  | 8.0                         | 15                                  |
| Operation and Maintenance of Physical Plant .....                             | 9.0                         | 17                                  |
| General Administration .....  | 10.0                        | 19                                  |
| General Institutional Expense .....   | 7.0                         | 13                                  |
| Total Educational and General .....   | 53.0                        | 100%                                |
| Auxiliary Enterprises .....   | 1.0                         |                                     |
| <b>TOTAL NON-TEACHING EMPLOYEES</b> .....                                     | <b>54.0</b>                 |                                     |
| <b>FTE TEACHING FACULTY</b> (from CHE Report 9) .....                         | <b>55.0</b>                 |                                     |
| <b>TOTAL FTE EMPLOYEES (TEACHING &amp; NON-TEACHING)</b> .....                | <b>109.0</b>                |                                     |
| Ratio of Teaching Faculty to Total Employees .....                            | $\frac{55.0}{109.0} = 50\%$ |                                     |
| Ratio of Teaching Faculty to Total Educational<br>and General Employees ..... | $\frac{55.0}{108.0} = 51\%$ |                                     |

**APPENDIX T-VIII**  
**MEDICAL UNIVERSITY OF SOUTH CAROLINA**  
Academic Division\*  
**FULL-TIME EQUIVALENT EMPLOYEES, FALL 1971**  
(Summarized from CHE Report 11)

| FTE NON-TEACHING EMPLOYEES BY FUNCTION   | FTE<br>Employees               | % of<br>Educa-<br>tional<br>& Genl. | % of<br>E. & G.<br>(Exclu.<br>Sponsrd.<br>Research<br>& Prgrms.) |
|--|--------------------------------|-------------------------------------|--|
| Educational and General:   |                                |                                     |  |
| Instruction and Departmental Research .....  | 254.3                          | 24                                  | 38   |
| Sponsored Research .....   | 383.3                          | 36                                  |  |
| Other Separately Budgeted Research .....   | 16.0                           | 2                                   | 2  |
| Libraries .....  | 23.0                           | 2                                   | 3  |
| Student Services .....   | 9.0                            | 1                                   | 1  |
| Operation and Maintenance of Physical Plant .....  | 193.2                          | 18                                  | 29   |
| General Administration & General Institutional Expense .....   | 185.3                          | 17                                  | 27   |
| Total Educational and General .....  | 1,064.1                        | 100%                                | 100%   |
| Auxiliary Enterprises .....  |                                |                                     |  |
| <b>TOTAL NON-TEACHING EMPLOYEES*</b> .....   | <b>1,064.1</b>                 |                                     |  |
| <b>FTE TEACHING FACULTY</b> (from CHE Report 9) .....  | <b>295.0</b>                   |                                     |  |
| <b>TOTAL FTE EMPLOYEES (TEACHING &amp;<br/>NON-TEACHING)*</b> .....  | <b>1,359.1</b>                 |                                     |  |
| * * * * *  |                                |                                     |  |
| Ratio of Teaching Faculty to Total Employees* .....  | $\frac{295.0}{1,359.1} = 22\%$ |                                     |  |
| Ratio of Teaching Faculty to Total Educational<br>and General Employees .....  | $\frac{295.0}{1,359.1} = 22\%$ |                                     |  |
| Ratio of Teaching Faculty to Total Educational<br>and General Employees (Excluding Sponsored<br>Research and Programs) ..... | $\frac{295.0}{975.8} = 30\%$   |                                     |  |

\* Excluding 1,572.8 FTE employees associated with the hospital and clinics, as well as 311.5 FTE employees associated with the regional medical program and Office of Economic Opportunity.

**APPENDIX U**  
**SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES**  
**Analysis of REQUIRED STUDENT FEES, 1971-72**  
**for Full Time, South Carolina Undergraduates**

|                                    | U.S.C.<br>Main Campus | Clemson<br>Main Campus | Winthrop      | Citadel       | S. C. State   | College of<br>Charleston | Francis Marion | Medical Univ.** |
|------------------------------------|-----------------------|------------------------|---------------|---------------|---------------|--------------------------|----------------|-----------------|
| <b>SUMMARY OF REQUIRED FEES*</b>   |                       |                        |               |               |               |                          |                |                 |
| <b>ACCORDING TO USE:</b>           |                       |                        |               |               |               |                          |                |                 |
| For Debt Service .....             | \$ 235                | \$ 197                 | \$ 160        | \$ 145        | \$ 166        | \$ 71                    | \$ 0           | \$ 400          |
| For Students Activities, etc. .... | 71                    | 123                    | 55            | 115           | 262           | 50                       | 50             | 25              |
| For Educational Operations .....   | 244                   | 320                    | 255           | 320           | 52            | 579                      | 360            | 125             |
| <b>TOTAL REQUIRED FEES</b> .....   | <b>\$ 550</b>         | <b>\$ 640</b>          | <b>\$ 470</b> | <b>\$ 580</b> | <b>\$ 480</b> | <b>\$ 700x</b>           | <b>\$ 410</b>  | <b>\$ 550</b>   |
| % for Debt Service .....           | 43%                   | 31%                    | 34%           | 25%           | 34%           | 10 +                     | 0% +           | 72%             |
| % for Student Activities, etc. ..  | 13%                   | 19%                    | 12%           | 20%           | 55%           | 7%                       | 12%            | 5%              |
| % for Educational Operations ..    | 44%                   | 50%                    | 54%           | 55%           | 11%           | 83%                      | 88%            | 23%             |

**MEMO:**

|  |         |         |         |         |        |         |        |        |
|--|---------|---------|---------|---------|--------|---------|--------|--------|
| <b>Total Required Fees for Full Time</b> |         |         |         |         |        |         |        |        |
| Out of State Undergraduates .....        | \$1,260 | \$1,340 | \$1,130 | \$1,230 | \$ 960 | \$1,400 | \$ 910 | \$ 850 |
| Out of State Differential .....          | \$ 710  | \$ 700  | \$ 660  | \$ 650  | \$ 480 | \$ 700  | \$ 500 | \$ 300 |
| % over S. C. Residents .....             | 129%    | 109%    | 140%    | 112%    | 100%   | 100%    | 122%   | 55%    |

- \* Includes Tuition, but excludes room and board.
- + Tuition used for Educational Operation ("Start Up").
- x Reduction to \$500 planned for 1972-73.
- \*\* Pharmacy and Nursing only.

**APPENDIX V-I**  
**UNIVERSITY OF SOUTH CAROLINA**  
**(Main Campus)**  
**TUITION AND FEES REQUIRED OF FULL TIME\***  
**UNDERGRADUATE STUDENTS, 1971-72**

|  | South Carolina<br>Students | Out of State<br>Students |
|--|----------------------------|--------------------------|
| <b>Debt Service Fee</b>                      |                            |                          |
| Tuition Fee .....                            | \$150                      | \$ 400                   |
| <b>Allocation of University Fee</b>          |                            |                          |
| Debt Service (Plant Improvement, etc.) ..... | \$ 85      21%             | \$ 85      10%           |
| Health Fee .....                             | 20      5%                 | 20      2%               |
| Athletics .....                              | 24      6%                 | 24      3%               |
| Student Activities .....                     | 27      7%                 | 27      3%               |
| Educational Operations .....                 | 244      61%               | 704      82%             |
| <b>Total University Fee</b> .....            | <b>\$400      100%</b>     | <b>\$ 860      100%</b>  |
| <b>TOTAL REQUIRED FEES</b> .....             | <b>\$550</b>               | <b>\$1,260</b>           |

**SUMMARY OF REQUIRED FEES ACCORDING TO USE**

|  |              |             |                |             |
|--|--------------|-------------|----------------|-------------|
| Debt Service .....                       | \$235        | 43%         | \$ 485         | 38%         |
| Athletics, Activities, Health, etc. .... | 71           | 13%         | 71             | 6%          |
| Educational Operations .....             | 244          | 44%         | 704            | 56%         |
| <b>TOTAL</b> .....                       | <b>\$550</b> | <b>100%</b> | <b>\$1,260</b> | <b>100%</b> |

- \* For fee purposes a full time undergraduate student carries 9 or more credit hours per semester.

**APPENDIX V-II**  
**CLEMSON UNIVERSITY**  
**(Main Campus)**  
**TUITION AND FEES REQUIRED OF FULL TIME\***  
**UNDERGRADUATE STUDENTS, 1971-72**

|  | <u>South Carolina</u><br><u>Students</u> | <u>Out of State</u><br><u>Students</u> |                     |
|--|--|--|---------------------|
| <b>Debt Service Fees</b>                         |  |  |                     |
| Matriculation Fee .....                          | \$ 10                                    | \$ 10                                  |                     |
| Tuition Fee .....                                | 150                                      | 400                                    |                     |
| Total .....                                      | \$160                                    | \$ 410                                 |                     |
| Medical Fee .....                                | \$ 70                                    | \$ 70                                  |                     |
| <b>Allocation of University Fee</b>              |  |  |                     |
| Debt Service (Plant Improvement, etc.) .....     | \$ 37                                    | 9%                                     | \$ 78 9%            |
| Athletics .....                                  | 33                                       | 8%                                     | 69 8%               |
| Student Activities .....                         | 20                                       | 5%                                     | 43 5%               |
| Educational Operations .....                     | 320                                      | 78%                                    | 670 78%             |
| Total University Fee .....                       | \$410                                    | 100%                                   | \$ 860 100%         |
| <b>TOTAL REQUIRED FEES</b> .....                 | <b>\$640</b>                             |  | <b>\$1,340</b>      |
| <b>SUMMARY OF REQUIRED FEES ACCORDING TO USE</b> |  |  |                     |
| Debt Service .....                               | \$197                                    | 31%                                    | \$ 488 36%          |
| Athletics, Activities, etc. ....                 | 123                                      | 19%                                    | 182 14%             |
| Educational Operations .....                     | 320                                      | 50%                                    | 670 50%             |
| <b>TOTAL</b> .....                               | <b>\$640</b>                             | <b>100%</b>                            | <b>\$1,340 100%</b> |

\* For fee purposes a full time undergraduate student carries 12 or more credit hours per semester.

**APPENDIX V-III**  
**WINTHROP COLLEGE**  
**TUITION AND FEES REQUIRED OF FULL TIME\***  
**UNDERGRADUATE STUDENTS, 1971-72**

|   | <u>South Carolina</u><br><u>Students</u> | <u>Out of State</u><br><u>Students</u> |                     |
|---|--|--|---------------------|
| <b>Debt Service Fees</b>                          |  |  |                     |
| Registration Fee .....                            | \$ 10                                    | \$ 10                                  |                     |
| Tuition Fee .....                                 | 150                                      | 400                                    |                     |
| Total .....                                       | \$160                                    | \$ 410                                 |                     |
| <b>Allocation of Maintenance and Activity Fee</b> |  |  |                     |
| Post Office .....                                 | \$ 6                                     | 2%                                     | \$ 6 1%             |
| Insurance .....                                   | 17                                       | 6%                                     | 17 2%               |
| Student Activities .....                          | 32                                       | 10%                                    | 32 5%               |
| Educational Operations .....                      | 255                                      | 82%                                    | 665 92%             |
| Total Maintenance and Activity Fee .....          | \$310                                    | 100%                                   | \$ 720 100%         |
| <b>TOTAL REQUIRED FEES</b> .....                  | <b>\$470</b>                             |  | <b>\$1,130</b>      |
| <b>SUMMARY OF REQUIRED FEES ACCORDING TO USE</b>  |  |  |                     |
| Debt Service .....                                | \$160                                    | 34%                                    | \$ 410 36%          |
| Activities, etc. ....                             | 55                                       | 12%                                    | 55 5%               |
| Educational Operations .....                      | 255                                      | 54%                                    | 665 59%             |
| <b>TOTAL</b> .....                                | <b>\$470</b>                             | <b>100%</b>                            | <b>\$1,130 100%</b> |

\* For fee purposes a full time undergraduate student carries 12 or more credit hours per semester.

**APPENDIX V-IV**  
**THE CITADEL**  
**TUITION AND FEES REQUIRED OF FULL TIME\***  
**UNDERGRADUATE STUDENTS, 1971-72**

|  | <u>South Carolina</u><br><u>Students</u> |      | <u>Out of State</u><br><u>Students</u> |      |
|--|--|------|--|------|
| <b>Debt Service Fees</b>                         |  |      |  |      |
| Registration Fee .....                           | \$ 10                                    |      | \$ 10                                  |      |
| Tuition Fee .....                                | 135                                      |      | 385                                    |      |
| Total .....                                      | \$145                                    |      | \$ 395                                 |      |
| <b>Allocation of College Fee</b>                 |  |      |  |      |
| Library .....                                    | \$ 10                                    | 2%   | \$ 10                                  | 1%   |
| Athletics .....                                  | 55                                       | 13%  | 55                                     | 7%   |
| Student Activities .....                         | 60                                       | 14%  | 60                                     | 7%   |
| Educational Operations .....                     | 310                                      | 71%  | 710                                    | 85%  |
| Total College Fee .....                          | \$435                                    | 100% | \$ 835                                 | 100% |
| <b>TOTAL REQUIRED FEES</b> .....                 | \$580                                    |      | \$1,230                                |      |
| <b>SUMMARY OF REQUIRED FEES ACCORDING TO USE</b> |  |      |  |      |
| Debt Service .....                               | \$145                                    | 25%  | \$ 395                                 | 32%  |
| Athletics, Activities, etc. ....                 | 115                                      | 20%  | 115                                    | 9%   |
| Educational Operations .....                     | 320                                      | 55%  | 720                                    | 59%  |
| <b>TOTAL</b> .....                               | \$580                                    | 100% | \$1,230                                | 100% |

\* Day students (cadets, veterans, and special).

**APPENDIX V-V**  
**SOUTH CAROLINA STATE COLLEGE**  
**TUITION AND FEES REQUIRED OF FULL TIME\***  
**UNDERGRADUATE STUDENTS, 1971-72**

|  | <u>South Carolina</u><br><u>Students</u> |      | <u>Out of State</u><br><u>Students</u> |      |
|--|--|------|--|------|
| <b>Debt Service Fee</b>                          |  |      |  |      |
| Tuition Fee .....                                | \$150                                    |      | \$ 380                                 |      |
| Library Fee .....                                | \$ 10                                    |      | \$ 10                                  |      |
| <b>Allocation of College Fee</b>                 |  |      |  |      |
| Debt Service .....                               | 16                                       | 5%   | 29                                     | 5%   |
| Infirmary .....                                  | 45                                       | 14%  | 80                                     | 14%  |
| Student Activities .....                         | 70                                       | 22%  | 125                                    | 22%  |
| Athletics .....                                  | 115                                      | 36%  | 205                                    | 36%  |
| Band .....                                       | 32                                       | 10%  | 57                                     | 10%  |
| Educational Operations .....                     | 42                                       | 13%  | 74                                     | 13%  |
| Total College Fee .....                          | \$320                                    | 100% | \$ 570                                 | 100% |
| <b>TOTAL REQUIRED FEES</b> .....                 | \$480                                    |      | \$ 960                                 |      |
| <b>SUMMARY OF REQUIRED FEES ACCORDING TO USE</b> |  |      |  |      |
| Debt Service .....                               | \$166                                    | 34%  | \$ 409                                 | 43%  |
| Athletics, Activities, etc. ....                 | 262                                      | 55%  | 467                                    | 48%  |
| Educational Operations .....                     | 52                                       | 11%  | 84                                     | 9%   |
| <b>TOTAL</b> .....                               | \$480                                    | 100% | \$ 960                                 | 100% |

\* For fee purposes a full time undergraduate student carries 9 or more credit hours per semester.

**APPENDIX V-VI**  
**COLLEGE OF CHARLESTON**  
**TUITION AND FEES REQUIRED OF FULL TIME\***  
**UNDERGRADUATE STUDENTS, 1971-72**

|   | South Carolina<br>Students |      | Out of State<br>Students |      |
|---|----------------------------|------|--------------------------|------|
| <b>Debt Service Fee</b>   |                            |      |                          |      |
| Tuition Fee (Used in 1971-72 for educational "start-up" operations) ..... | \$150                      |      | \$ 400                   |      |
| <b>Allocation of College Fee</b>  |                            |      |                          |      |
| Debt Service (Plant Improvement) .....                                    | \$ 71                      | 13%  | \$ 130                   | 13%  |
| Student Activities .....  | 28                         | 5%   | 50                       | 5%   |
| Athletics and Intramurals .....   | 11                         | 2%   | 20                       | 2%   |
| Health Services .....   | 11                         | 2%   | 20                       | 2%   |
| Educational Operations .....  | 429                        | 78%  | 780                      | 78%  |
| Total College Fee .....   | \$550**                    | 100% | \$1,000                  | 100% |
| <b>TOTAL REQUIRED FEES</b> .....  | \$700                      |      | \$1,400                  |      |
| <b>SUMMARY OF REQUIRED FEES ACCORDING TO USE</b>                          |                            |      |                          |      |
| Debt Service .....  | \$ 71                      | 10%  | \$ 130                   | 9%   |
| Athletics, Activities, etc. ....  | 50                         | 7%   | 90                       | 7%   |
| Educational Operations .....  | 579                        | 83%  | 1,180                    | 84%  |
| <b>TOTAL</b> .....  | \$700                      | 100% | \$1,400                  | 100% |

\* For fee purposes a full time undergraduate student carries 9 or more credit hours per semester.  
 \*\* Propose to reduce to \$350 for 1972-73.

**APPENDIX V-VII**  
**FRANCIS MARION COLLEGE**  
**TUITION AND FEES REQUIRED OF FULL TIME\***  
**UNDERGRADUATE STUDENTS, 1971-72**

|   | South Carolina<br>Students |      | Out of State<br>Students |      |
|---|----------------------------|------|--------------------------|------|
| <b>Debt Service Fees</b>  |                            |      |                          |      |
| Registration Fee .....  | \$ 10                      |      | \$ 10                    |      |
| Tuition Fee .....   | 200                        |      | 450                      |      |
| Total (Used in 1971-72 for educational "start-up" operations) ..... | \$210                      |      | \$ 460                   |      |
| <b>College Fee Allocation</b>                                       |                            |      |                          |      |
| Intramurals & Athletics .....                                       | \$ 28                      | 14%  | \$ 63                    | 14%  |
| Student Activities .....  | 22                         | 11%  | 50                       | 11%  |
| Educational Operations .....  | 150                        | 75%  | 337                      | 75%  |
| Total College Fee .....   | \$200                      | 100% | \$ 450                   | 100% |
| <b>TOTAL REQUIRED FEES</b> .....                                    | \$410                      |      | \$ 910                   |      |
| <b>SUMMARY OF REQUIRED FEES ACCORDING TO USE</b>                    |                            |      |                          |      |
| Debt Service .....  | \$ 0                       | 0%   | \$ 0                     | 0%   |
| Athletics, Activities, etc. ....                                    | 50                         | 12%  | 113                      | 12%  |
| Educational Operations .....  | 360                        | 88%  | 797                      | 88%  |
| <b>TOTAL</b> .....  | \$410                      | 100% | \$ 910                   | 100% |

\* For fee purposes a full time undergraduate student carries 12 or more credit hours per semester.





**APPENDIX W**  
**MEDICAL UNIVERSITY OF SOUTH CAROLINA**  
**TUITION AND FEES REQUIRED OF FULL TIME\***  
**UNDERGRADUATE\*\* STUDENTS, 1971-72**

|  | South Carolina<br>Students |             | Out of State<br>Students |             |
|--|----------------------------|-------------|--------------------------|-------------|
| <b>Debt Service Fee</b>                          |                            |             |                          |             |
| Tuition Fee .....                                | \$300                      |             | \$ 500                   |             |
| <b>Allocation of University Fee:</b>             |                            |             |                          |             |
| Debt Service .....                               | \$100                      | 40%         | \$ 100                   | 29%         |
| Student Activities .....                         | 10                         | 4%          | 10                       | 3%          |
| Student Health .....                             | 15                         | 6%          | 15                       | 4%          |
| Educational Operations .....                     | 125                        | 50%         | 225                      | 64%         |
| Total University Fee .....                       | \$250                      | 100%        | \$ 350                   | 100%        |
| <b>TOTAL REQUIRED FEES</b> .....                 | <b>\$550</b>               |             | <b>\$ 850</b>            |             |
| <b>SUMMARY OF REQUIRED FEES ACCORDING TO USE</b> |                            |             |                          |             |
| Debt Service .....                               | \$400                      | 72%         | \$ 600                   | 71%         |
| Activities & Health .....                        | 25                         | 5%          | 25                       | 3%          |
| Educational Operations .....                     | 125                        | 23%         | 225                      | 26%         |
| <b>TOTAL</b> .....                               | <b>\$550</b>               | <b>100%</b> | <b>\$ 850</b>            | <b>100%</b> |

\* For fee purposes a full time undergraduate student carries 12 or more credit hours per semester.

\*\* Pharmacy and Nursing Only. (Required tuition and fees for Allied Health Science students are South Carolina residents \$125, out of state \$325.)

**APPENDIX X**  
**SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES**  
**SUMMARY OF FACULTY CREDIT HOUR PRODUCTION**  
**SUMMER 1972 AS A PERCENTAGE OF ACADEMIC YEAR 1971-72**  
 (Summarized from CHE Reports)

|                          | U.S.C.<br>North<br>Campus | Clemson<br>Main<br>Campus | CofC<br>CofC | Winthrop   | S. C. State | Francis<br>Marion | College of<br>Charleston |
|--------------------------|---------------------------|---------------------------|--------------|------------|-------------|-------------------|--------------------------|
| Lower Division .....     | 10%                       | 77%                       | 15%          | 7%         | 5%          | 19%               | 15%                      |
| Upper Division .....     | 15%                       | 10%                       | 14%          | 10%        | 9%          | 28%               | 20%                      |
| Law .....                | 7%                        |                           |              |            |             |                   |                          |
| Graduate 1st Level ..... | 43%                       | 61%                       | 103%         | 116%       | 94%         |                   |                          |
| Graduate 2nd Level ..... | 51%                       | 53%                       |              |            |             |                   |                          |
| <b>TOTAL</b> .....       | <b>15%</b>                | <b>11%</b>                | <b>17%</b>   | <b>12%</b> | <b>13%</b>  | <b>21%</b>        | <b>18%</b>               |

**APPENDIX Y**  
**FACULTY CREDIT HOUR PRODUCTION**  
**SUMMER 1972 COMPARED TO ACADEMIC YEAR 1971-72**  
**(Summarized from CHE Reports)**

|  | Number of<br>Credit Hours<br>Produced —<br>Summer 1972 | %          | Number<br>Credit Hours<br>Produced —<br>Academic<br>Year<br>1971-72 | %          | Summer 1972 as a<br>Percentage of<br>Academic<br>1971-72<br>Production | Memo: Summer 1971<br>as a Percentage of<br>Academic<br>1970-71<br>Production |
|--|--|------------|---|------------|--|--|
| <b>U.S.C. Main Campus</b>              |  |            |   |            |  |  |
| Lower Division<br>(Freshman-Sophomore) | 23,375   | 40         | 222,880   | 55         | 10%  | 11%  |
| Upper Division<br>(Junior-Senior)      | 19,112   | 32         | 124,422   | 31         | 15%  | 16%  |
| Professional (Law)                     | 508  | 1          | 21,830  | 5          | 2%   | ...  |
| Graduate 1st Level<br>(Master's)       | 10,980   | 19         | 25,744  | 7          | 43%  | 40%  |
| Graduate 2nd Level<br>(Doctorate)      | 4,924  | 8          | 9,671   | 2          | 51%  | 60%  |
| <b>TOTAL</b>                           | <b>58,921</b>  | <b>100</b> | <b>404,547</b>  | <b>100</b> | <b>15%</b>   | <b>15%</b>   |
| <b>CLEMSON Main Campus</b>             |  |            |   |            |  |  |
| Lower Division<br>(Freshman-Sophomore) | 8,984  | 33         | 137,437   | 58         | 7%   | 8%   |
| Upper Division<br>(Junior-Senior)      | 8,247  | 30         | 83,414  | 35         | 10%  | 11%  |
| Graduate 1st Level<br>(Master's)       | 9,290  | 34         | 15,255  | 6          | 61%  | 62%  |
| Graduate 2nd Level<br>(Doctorate)      | 760  | 3          | 1,439   | 1          | 53%  | 41%  |
| <b>TOTAL</b>                           | <b>27,281</b>  | <b>100</b> | <b>237,545</b>  | <b>100</b> | <b>11%</b>   | <b>12%</b>   |
| <b>CITADEL</b>                         |  |            |   |            |  |  |
| Lower Division<br>(Freshman-Sophomore) | 7,004  | 53         | 46,501  | 61         | 15%  | 18%  |
| Upper Division<br>(Junior-Senior)      | 3,883  | 29         | 27,112  | 36         | 14%  | 16%  |
| Graduate 1st Level<br>(Master's)       | 2,319  | 18         | 2,256   | 3          | 103%   | 107%   |
| <b>TOTAL</b>                           | <b>13,206</b>  | <b>100</b> | <b>75,869</b>   | <b>100</b> | <b>17%</b>   | <b>20%</b>   |
| <b>WINTHROP</b>                        |  |            |   |            |  |  |
| Lower Division<br>(Freshman-Sophomore) | 4,321  | 34         | 62,225  | 60         | 7%   | 8%   |
| Upper Division<br>(Junior-Senior)      | 3,701  | 29         | 38,130  | 36         | 10%  | 10%  |
| Graduate 1st Level<br>(Master's)       | 4,718  | 37         | 4,081   | 4          | 116%   | 120%   |
| <b>TOTAL</b>                           | <b>12,740</b>  | <b>100</b> | <b>104,436</b>  | <b>100</b> | <b>12%</b>   | <b>11%</b>   |
| <b>S. C. STATE</b>                     |  |            |   |            |  |  |
| Lower Division<br>(Freshman-Sophomore) | 1,971  | 24         | 37,330  | 60         | 5%   | 6%   |
| Upper Division<br>(Junior-Senior)      | 1,778  | 21         | 20,191  | 32         | 9%   | 6%   |
| Graduate 1st Level<br>(Master's)       | 4,531  | 55         | 4,803   | 8          | 94%  | 153%   |
| <b>TOTAL</b>                           | <b>8,280</b>   | <b>100</b> | <b>62,324</b>   | <b>100</b> | <b>13%</b>   | <b>14%</b>   |
| <b>FRANCIS MARION</b>                  |  |            |   |            |  |  |
| Lower Division<br>(Freshman-Sophomore) | 5,534  | 75         | 29,303  | 81         | 19%  | 22%  |
| Upper Division<br>(Junior-Senior)      | 1,872  | 25         | 6,706   | 19         | 28%  | 29%  |
| <b>TOTAL</b>                           | <b>7,406</b>   | <b>100</b> | <b>36,009</b>   | <b>100</b> | <b>21%</b>   | <b>23%</b>   |
| <b>COLLEGE OF CHARLESTON</b>           |  |            |   |            |  |  |
| Lower Division<br>(Freshman-Sophomore) | 4,154  | 58         | 28,026  | 69         | 15%  | 14%  |
| Upper Division<br>(Junior-Senior)      | 2,606  | 36         | 12,727  | 31         | 20%  | 33%  |
| Graduate 1st Level<br>(Master's)       | 399  | 6          | 0   |            |  |  |
| <b>TOTAL</b>                           | <b>7,159</b>   | <b>100</b> | <b>40,753</b>   | <b>100</b> | <b>18%</b>   | <b>19%</b>   |