

DOCUMENT RESUME

ED 044 081

HE 001 798

AUTHOR Chambers, M. M.  
TITLE Appropriations of State Tax Funds for Operating Expenses of Higher Education, 1970-1971.  
INSTITUTION National Association of State Universities and Land Grant Colleges, Washington, D.C. Office of Institutional Research.  
PUB DATE Oct 70  
NOTE 34p.

EDRS PRICE MF-\$0.25 HC-\$1.80  
DESCRIPTORS \*Educational Finance, Financial Needs, Financial Problems, \*Financial Support, \*Higher Education, Public Support, \*State Aid, State Colleges, State Universities, \*Tax Allocation

ABSTRACT

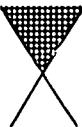
The preface of this report on state appropriations for higher education discusses the financial problems faced by many of the state institutions because of the failure of state appropriations to keep up with rising costs, expenditures, enrollments, demands and expectations. The report presents a table of appropriations of state tax funds for operating expenses of higher education in all states for fiscal years 1961, 1969, and 1971, with percentage gains over the most recent 2 years and over the last 10 years. The rest of the report is devoted to tables of state tax fund appropriations for operating expenses of higher education by state for each of its public institutions for fiscal year 1970-71. (AF)

EDO 44081

**Appropriations of  
State Tax Funds for  
Operating Expenses of  
Higher Education  
1970-1971**

**M. M. CHAMBERS**

U.S. DEPARTMENT OF HEALTH, EDUCATION  
& WELFARE  
OFFICE OF EDUCATION  
THIS DOCUMENT HAS BEEN REPRODUCED  
EXACTLY AS RECEIVED FROM THE PERSON OR  
ORGANIZATION ORIGINATING IT. POINTS OF  
VIEW OR OPINIONS STATED DO NOT NECES-  
SARILY REPRESENT OFFICIAL OFFICE OF EDU-  
CATION POSITION OR POLICY.

**OFFICE OF INSTITUTIONAL RESEARCH  
NATIONAL ASSOCIATION OF STATE UNIVERSITIES  
AND LAND-GRANT COLLEGES**

HE 801 798

## PREFACE

APPROPRIATIONS FOR HIGHER EDUCATION MOUNT BUT  
FAIL TO MATCH INFLATIONARY PRESSURES

The National Association of State Universities and Land Grant Colleges is pleased to publish this new edition of the annual report by Dr. M. M. Chambers on state tax appropriations for operating expenses of higher education.

This marks the 11th consecutive year that Dr. Chambers has surveyed state efforts in support of higher education and his work in this area has provided a rare and valuable insight into this vital subject.

Throughout its history, the "Chambers Report," as it has come to be called, has recorded a steady growth in tax support for higher education. Again, this year, appropriations are up, but the gains--as impressive as they are--have not been able to keep pace with the soaring demands, costs and inflationary pressures which have buffeted public institutions of higher education this year.

Budget Cuts Force Austerity

Austerity operations are becoming a fact of life for a growing number of institutions. Reductions in faculty and staff size, a dearth of new programs, and a streamlining of activities in vital areas such as extension, state services and research are the ways in which universities are forced to economize.

In California, needed funds for academic salaries were not provided for either the university or the state colleges--an action termed by the university as having both short- and long-term effects, detrimental to higher education in the state. A university report on the budget noted:

"The University's competitive position in the academic market place will deteriorate as salary levels fall further behind those institutions with which we compete for faculty. The elimination of the faculty salary increases comes at a time when inflation is seriously reducing the purchasing power as measured by the cost-of-living index rising at an annual rate of six percent."

At the University of Colorado, President Frederick P. Thieme has informed the university community that a tight budget appropriation, demanding expenditure curtailment, has made it necessary to cutback in the hiring of new faculty and staff. New positions and existing positions now vacant will not be filled unless offers were outstanding. Exceptions to this rule can be made only by a vice president or the dean of the faculties "after the showing of special problems by the school or college dean."

Aggravating the staff situation at many universities is the fact that in some states faculty salaries have not been able to keep pace with the rapidly mounting cost of inflation. This problem has been particularly acute in the case of public universities, where faculty salaries and compensations have trailed behind those for private institutions by almost 15 per cent, according to the American Association of University Professors.

Programs Threatened by Cuts

In Pennsylvania, the governor's 1970-71 budget proposal for Pennsylvania State University was the same as a year ago. The University had sought \$80,100,000, earmarking in advance the anticipated increase in funds for admission of more disadvantaged students, increases in wages and salaries, launching new research and instructional programs, and offsetting the cost of inflation. The budget proposed by the governor was \$69,163,000.

Appropriations for Fiscal Year 1970-71 had not been made by the Pennsylvania legislature when this publication went to press. In addition, delay in the state appropriation for 1969-70, which was not signed into law until March 13, 1970, cost the university \$1,034,000 in interest charges on loans the institution was required to make to meet operating costs. These changes had to be absorbed in the education and research programs of the university.

An example of how inflation is affecting university costs was cited by Purdue University's Business Manager, Frederick R. Ford, who reported the inflationary spiral has taken a heavy toll of routine supply and expense budgets.

"In several cases," Ford reported, "supply and equipment item prices are up from four per cent to as much as ten per cent this year."

Ford has singled out another cause of rising costs--hikes in insurance premiums traceable to destructive campus disruptions.

#### Effects of Disruption

Ohio State University also cited damages from campus disruptions among factors driving costs upward. To bring its 1970-71 budget into balance, it was necessary for the university to increase student fees while making major cutbacks as well. Some \$1.2 million in previously approved new programs had to be eliminated. There was a reduction in the amounts of proposed salary increases, a number of vacant staff positions weren't filled and operating and equipment increases were eliminated.

Iowa State University reported program deficiencies resulting from a lack of funds. The unmet needs during the 1969-71 biennium totaled about \$18 million for operating expenses and \$25 million for construction. Iowa State had sought an appropriation of \$69,159,000 for the university's general 1970-71 operations. The state appropriated \$51,268,000, leaving a deficit of \$17,981,000.

In Michigan, Wayne State University had informed the legislature that it could hold the line on student tuitions if the lawmakers provided the \$41,721,339 requested by Gov. William G. Milliken for the university's operation. However, the legislature appropriated only \$45,050,000, which was inadequate to take care of basic increases caused by inflation and cost of living increases. These were basic requirements to furnish the volume of services provided last year. The appropriation will not cover costs of operating new university buildings or for hiring additional staff to teach the increased number of students enrolled for the year.

#### Facilities Shortage

It is important to note that, since Chambers' figures deal only with appropriations for operating expenses, they fail to reveal the serious situation facing public universities regarding funds for new construction and other capital improvements.

The constantly changing complexion of education demands that universities provide new or updated facilities. Enrollment growth produces a continuing need for expansion while new developments to instruction, research and public service require specialized facilities that differ from those that were adequate in the past. Funds available are far from adequate to meet these needs.

For example, the capital budget for the University of California was almost eliminated this year. Only \$900,000 in appropriations for minor capital projects was left from the original request. This means that the university will face very critical problems in 1973-76 on each of the growing campuses for lack of facilities which should have been started in 1970-71.

North Carolina State University requested building funds of approximately \$41 million for the 1969-71 biennium but got only slightly over \$3 million. The university has been requesting funds to use in the construction of three major buildings since 1965.

President David Henry of the University of Illinois notes that there will be an estimated reduction of at least 1,800 places at his university by 1972-73 occasioned by the building delay already in force on his campus. Further delays will make the situation even more drastic.

In a similar position, the University of Kansas had to purchase six temporary buildings to use for classroom and offices this year.

"Today the university stands in need of a dozen major facilities to accommodate today's students and today's programs," said Chancellor Larry Chalmers. These buildings would cost at least \$50 million to construct today, and of course we cannot construct them today; we cannot even plan them today. And these needs do not include facilities for tomorrow's students who are coming to us at the rate of more than 1,000 additional students each year."

In the current inflationary spiral and cost bind it is the student who comes out the loser.

### Student Bears the Burden

Not only are many young people kept from attending college because of a lack of funds, but those who do make it frequently are forced to put up with grave overcrowding due to lack of facilities. Most important of all, it is the student who bears more and more of the cost of getting a college education. As the costs of higher education keep rising as part of the general inflationary trend, the price charged to students and their families for getting a higher education also goes up. Overall, the cost borne by the student in many states this year has risen from 25 to 35 per cent.

In the decade 1959-69, tuition and required fees in public degree-granting institutions doubled while at the same time the consumer price index of the Department of Labor rose less than 28 per cent.

This means that economic barriers to higher education are being raised through demands that individual students and their families pay more and more of its costs.

### Low Tuition Principle Threatened

It is ironic that this trend is developing at a time when one of the great national endeavors in American higher education is to open up new opportunities for the disadvantaged.

In prospect is a serious erosion of the principle of low tuition, which has been basic to the whole concept of public higher education in the United States.

Also ahead are more pressures as enrollment thrusts continue into the Seventies. Dr. Chambers predicts that in another decade at least 12 million students will crowd into our universities and colleges compared with 7 1/2 million today.

Of these new students, 80 per cent will be in tax-supported institutions, Dr. Chambers reports.

Today about 70 per cent of all college students are enrolled in public institutions of higher education, including community colleges. As more and more people attend college, it costs more and more to provide for their instruction and for the facilities for that instruction.

Large-scale Federal student aid programs which embrace borrowing, grants, and work-study provisions, have not produced solutions to the financial squeeze on students. They have, in fact, involved substantial administrative costs and Federal matching requirements which have siphoned money from college revenues that might have been used to keep down the general charges to students.

The view that education is a commodity to be paid for by the buyer is not consistent with the ideal of genuine equality of opportunity. The long-term benefits of higher education, as Dr. Chambers points out, go to the general public, not to satisfy personal ambitions.

In sum, while tax sources contribute substantially to the quality of both public and private institutions of higher education, there still is much that can be done.

At the state level, public institutions are finding adequate support increasingly hard to obtain. Long the financial bulwark of public higher education, state tax dollars today are subject to pressing, urgent demands. At the same time, demands on public colleges and universities increase each year.

Public institutions are in the forefront in the struggle to deal with the vexing educational questions of the day. Over the years, these colleges and universities have been able to make significant contributions to the nation. But increased support is needed, now more than ever, if they are to maintain their momentum and further develop their capacity to offer opportunity to the young people of this nation.

## A Note to Users of This Report

Detailed information about the procedures used in compiling this report are found in the appendix. We would like, however, to emphasize the following three points about the material contained in this booklet.

First, this report covers only appropriations of state tax funds for operating expenses of higher educational institutions. The Office of Institutional Research believes that these figures are a more valid measure of state support of higher education than total appropriations made by state legislatures since the latter may include re-appropriated income received by institutions from student fees and other non-tax sources. The report does not include appropriations for buildings and other capital purposes.

Second, users of the data contained in this report should keep in mind that appropriations from state tax sources listed herein include support not only for instructional programs, but also for research, including agricultural and engineering experiment stations, and a great many public services such as general extension, county agricultural and home demonstration agents, adult education programs, hospitals, and other activities assigned by state legislatures to institutions of higher education.

And finally, the data contained in this report are in preliminary form and subject to verification and change. In several of the state tabulations the items may not add up to the indicated total. Minor discrepancies may be attributed to rounding. Where the discrepancies are substantial, the investigator, while reasonably confident of the total, may have encountered difficulty in obtaining from his sources consistent reports of such items as state scholarship programs, expenses of central governing boards, supplementary budget increases or decreases. To check and verify every item would be a costly and time-consuming project which would delay the publication of this report beyond the time when it is most useful. While the tabulations are subject to change, they provide a reasonably accurate picture of state tax funds appropriated for 1970-71.

Garven Hudgins, Director  
Office of Institutional Research  
National Association of State  
Universities and Land-Grant  
Colleges  
One Dupont Circle, N.W.  
Washington, D. C. 20036

## INTRODUCTION

### LOOKING INTO 1971 AND BEYOND

In October it is scarcely possible to predict the outcome of the state and national elections which will follow within a month. The membership of the state legislatures and Congress may be considerably changed. The governorship in many states is also at stake.

From the standpoint of state tax support of higher education, the dominant factor is not altogether a question of the partisan complexion of the legislative and executive branches after 1970 becomes history. More accurately, it is a question of what proportion of the newly elected legislators and governors recognize that universal higher education is now imperative; that its long-term benefits accrue more largely to the whole general public than to selfish private ambitions; that thus there is no more just method of providing funds for its operation than through equitable taxation of the whole public; and that this is a productive investment which pays large returns.

Higher education means any and all types of formal schooling beyond the high school--anything from a few weeks of training in some relatively simple occupational skill, to the several years of study and internship required for credentials in the top graduate and graduate-professional fields. If universal higher education is inevitable, it is important to know that on a nationwide basis we are only half way up the mountain in 1970. The next decade will see continued rapid expansion and improvement. We shall see hundreds of new public two-year colleges. Existing institutions, including graduate and professional schools, will continue to grow.

#### It Is Impossible To Have Too Many Educated People

Any fears that we may have too many well-educated people, either as a whole or in specified categories, are specious. The need for much greater numbers of physicians, nurses, and other professional and paraprofessional health workers has been patent and growing worse for decades.

In the teaching profession at all levels from pre-school through university there is currently some talk of an ample supply, or of a prospective oversupply, for the first time since World War II. This is a misconception that could produce damaging consequences. What we have is a supply of new applicants such as to enable us to begin to rectify the cumulative deficit of a generation, and to expand and improve the services of the schools of all types.

Public pre-schools and kindergartens, increasingly indispensable, are shockingly few. Elementary school enrollments are beginning to level off, but overcrowding in the classrooms is widely prevalent, traditional ratios of teachers to pupils are much too high, and paraprofessional teachers' aides are still rare. In some difficult "central city" schools these conditions have produced a crisis of failure. The obvious remedy is to add enough good teachers and supporting personnel to establish decent person-to-person tutorial relationships with every pupil. In this enterprise, twice as many teachers as we now have could be profitably employed.

Similar conditions prevail in many high schools, and here enrollments will continue to rise until the late seventies, due to the fact that although the annual numbers of births began to level off in 1957, there was no really substantial drop until after 1962. The 1963 crop of babies will enter high schools in 1977 and be graduated in 1981.

At all levels of higher education there are many reasons for rapid increases in enrollments up to 1980: (1) increased numbers of persons in the age-group 18-22, (2) larger proportions of this age-group getting some education above high



school, and (3) much larger numbers of students above the age of 22. The salient complaint in the colleges now is that there are so many students and so few teachers that the atmosphere of an impersonal bureaucracy prevails, and hostility grows among students and faculty and administration. The remedy is becoming obvious: organize the large institutions so they contain many clusters of manageable size, and provide enough teachers and tutors so there will be some reasonable opportunity for personal association of student and teacher. Formal education should not be a mass treadmill, wherein all must move in lockstep or be discarded. We can avoid that.

### The "Manpower Model" Is Not Everything

A factor in the theory of secondary and higher education in the United States is the idea that the numbers of jobs of different kinds to be filled in future decades must be predicted, and the purpose of schools and colleges must be to train exactly the right numbers of persons to fill those jobs. This concept not only ignores the aesthetic and humanistic aspects of education; it is also largely impracticable for its own narrowly materialistic purpose. No one can predict precisely what competencies will be needed decades ahead in a society in rapid flux. How can one know in 1970 exactly what work skills will be needed in 1980 and what skills will be obsolete?

A better reliance is on the broader concept of raising the levels of competency among the whole population; elevating the general education of all. There are those who say a good school of law is an excellent place to pursue a liberal education. There have always been thousands of law graduates who do not practice that profession, but make contributions to society through other occupations. Likewise many engineering graduates, and most of all, persons educated for the teaching profession, who never practice it or do so only for a short time. Is it a calamity that we have this so-called surplus of educated people? Would it be better if they had not been educated beyond high school? To ask these questions is nonsense. The states and the nation are the richer for having these people, and there never can be too many of them. This is equally true of the millions of persons who are pursuing a general education and having two years or four years or more of instruction in liberal arts and sciences not intended to fit them exclusively for any one specific occupation. John W. Gardner has summed this up in a striking way: "In a world in which talent is increasingly constrained by the fetters of organizational life, the university man may emerge as a uniquely and valuably free spirit, independent in action and judgment, flexibly available for a wide range of assignments."<sup>1</sup>

### Another Decade of Great Progress Begins

This eleventh consecutive annual summary of Appropriations of State Tax Funds for Operating Expenses of Higher Education reports for fiscal year 1970-71 a 50-state total of \$7 billion. This turns out to be exactly five times the comparable sum of eleven years ago (for 1959-60) which was \$1.4 billion. Within another ten years we shall have at least 12 million students (compared with 7 1/2 million now), and this means we shall have many new colleges and junior colleges, and much larger universities. Eighty per cent or more of all students will be in tax-supported institutions.

Five years ago I wrote:<sup>2</sup> "This is not cause for fears or alarms, but matter of congratulation. In some quarters there is worry about quality, and in many quarters there are qualms about costs. But these annual expenditures for the building of human capital in the form of educated citizens are not unrecoverable costs at all. They are investments that will pay large returns.

<sup>1</sup>In "The University in Our Civilization," an address at the annual meeting of the American Council on Education, October 1959, published in The Educational Record 41: 5-10 (January 1960).

<sup>2</sup>Page 117 in Freedom and Repression in Higher Education (1965), 126 pp. Now out of print but available in many libraries.

"You have heard that a four-year college graduate, on the average, may expect to have a lifetime earnings of some \$200,000 more than those of his contemporaries who have never been in college. If we accept this at face value, it requires no elaborate computation to indicate that on these added lifetime earnings the college graduate will eventually pay, in the form of federal and state income taxes, and to some extent in other forms of taxation, much more than his college or university paid out to provide the facilities and instruction for his four-year college career.

"And surely we do not forget that the major values in higher education have little to do with any exact financial accounting. When a home economist or a biochemist or a veterinary scientist, or perhaps a team of all three discovers a method of processing certain foods so that two hundred million people may have on their tables a product that is safer, more attractive, more nutritious or more economical than anything known before, just how will you estimate the value of the educated curiosity that led to that discovery?

"Will someone estimate for me the value of the medical research and teaching that have extended the average expectation of the human life-span by more than twenty years during my own time? Can anybody put an exact dollar value on the work of the land-grant colleges and their agricultural experiment stations and extension services, which has not only made us the best-fed and best-clothed people in all history, but has also liberated tens of millions of persons from physical drudgery on farms, and given us huge surpluses of foods and fibers?

"There are other examples that equal or almost equal these in magnitude. Each one has literally revolutionized society. We can sense that in the future greater discoveries and swifter revolutions are coming. Today millions of young students have caught this view. We must move on confidently with the expansion and improvement of higher education until all thoughtful citizens have seen this vision."

#### The Story of Public Higher Education in the Sixties and Beyond

It has been a pleasure to prepare these annual summaries, of which this present one is the eleventh. It has been a privilege to be in communication, by correspondence and telephone, with key persons in every state. I have large files of letters and documents that have been sent over the years to keep me informed of developments in tax support of higher education in their respective states and regions. From these sources have developed the small monthly reports known as GRAPEVINE, currently aggregating 147 issues and 932 pages, from which these summaries have annually been drawn.

From this congenial enterprise has now come another product, in the form of a 453-page hardback volume, Higher Education in the Fifty States, published in September 1970. Following three introductory chapters which place emphasis on the decade of the Seventies, this volume consists mainly of separate stories of each state, of from three to thirty pages, roughly in proportion to the size of the state. These are focused principally on the decade of the Sixties, but include also some flashes of earlier history. They note and document many of the important statewide studies and survey reports, and summarize the legislation which followed. They mention benchmarks in the evolution of the state revenue systems, and tabulate in brief form the statistics of state tax support of higher education for alternate years, 1960-1970, mentioning occasional pertinent demographic data. There is much information on relationships between statehouse fiscal offices and higher education, and consideration of the optimum state-level structure.<sup>3</sup>

Altogether it is a fascinating and significant story.

Illinois State University  
Normal, Illinois 61761

October 1970

M. M. Chambers  
Visiting Professor of Educational Administration and  
Consultant on Higher Education

<sup>3</sup>Higher Education in the Fifty States. Danville, Ill. 61832: Interstate Printers and Publishers, Inc., 1970. 453 pp. \$10.

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION,  
IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1961, 1969, AND 1971, WITH  
PERCENTAGE GAINS OVER MOST RECENT TWO YEARS AND OVER TEN YEARS

| States<br>(1)                     | Fiscal years ending in odd numbers |                |                | 2-yr gain | 10-yr gain | States<br>(7) |
|-----------------------------------|------------------------------------|----------------|----------------|-----------|------------|---------------|
|                                   | 1960-61<br>(2)                     | 1968-69<br>(3) | 1970-71<br>(4) | %<br>(5)  | %<br>(6)   |               |
| Alabama                           | \$ 22,397                          | \$ 58,462      | \$ 74,825      | 28        | 234        | Alabama       |
| Alaska                            | 2,323                              | 10,400         | 17,000         | 63 1/2    | 632        | Alaska        |
| Arizona                           | 16,218                             | 55,121         | 83,351         | 51 1/4    | 414        | Arizona       |
| Arkansas                          | 13,551                             | 44,547         | 54,922         | 23 1/4    | 305        | Arkansas      |
| California                        | 221,592                            | 637,788        | 817,126        | 28        | 268 1/2    | California    |
| Colorado                          | 24,332                             | 70,586         | 110,624        | 57        | 354 1/2    | Colorado      |
| Connecticut                       | 13,080                             | 61,513         | 97,353         | 58 1/4    | 644        | Connecticut   |
| Delaware                          | 3,734                              | 14,095         | 20,230         | 43 1/2    | 442        | Delaware      |
| Florida                           | 41,412                             | 156,645        | 241,356        | 54        | 455        | Florida       |
| Georgia                           | 26,605                             | 112,524        | 148,653        | 32        | 451 1/4    | Georgia       |
| Hawaii                            | 5,825                              | 30,987         | 55,167         | 78        | 847        | Hawaii        |
| Idaho                             | 8,799                              | 20,601         | 31,506         | 53        | 259        | Idaho         |
| Illinois                          | 90,290                             | 301,136        | 477,546        | 46 1/2    | 429        | Illinois      |
| Indiana                           | 50,163                             | 144,715        | 173,979        | 20 1/4    | 247        | Indiana       |
| Iowa                              | 34,861                             | 85,773         | 101,597        | 18 1/2    | 191        | Iowa          |
| Kansas                            | 27,938                             | 69,108         | 82,031         | 19        | 194        | Kansas        |
| Kentucky                          | 19,672                             | 82,350         | 108,715        | 32        | 453        | Kentucky      |
| Louisiana                         | 44,557                             | 99,222         | 121,813        | 23        | 173        | Louisiana     |
| Maine                             | 5,599                              | 17,873         | 27,783         | 55 1/2    | 396        | Maine         |
| Maryland                          | 25,166                             | 79,742         | 120,961        | 51 1/2    | 386 1/2    | Maryland      |
| Massachusetts                     | 13,361                             | 69,097         | 116,093        | 68        | 769        | Massachusetts |
| Michigan                          | 101,836                            | 262,424        | 343,691        | 31        | 237 1/2    | Michigan      |
| Minnesota                         | 38,920                             | 105,131        | 143,448        | 36 1/2    | 268 1/2    | Minnesota     |
| Mississippi                       | 18,347                             | 47,804         | 72,189         | 51        | 293 1/2    | Mississippi   |
| Missouri                          | 25,641                             | 112,764        | 131,571        | 16 1/2    | 413        | Missouri      |
| Montana                           | 11,231                             | 24,418         | 29,156         | 19 1/2    | 159 1/2    | Montana       |
| Nebraska                          | 15,218                             | 33,248         | 48,386         | 45 1/2    | 218        | Nebraska      |
| Nevada                            | 4,107                              | 12,339         | 15,908         | 29        | 287        | Nevada        |
| New Hampshire                     | 4,106                              | 10,221         | 10,938         | 7         | 116 1/2    | New Hampshire |
| New Jersey                        | 24,457                             | 95,047         | 154,430        | 62 1/2    | 531 1/2    | New Jersey    |
| New Mexico                        | 11,239                             | 31,262         | 41,639         | 33        | 270        | New Mexico    |
| New York                          | 94,116                             | 482,986        | 746,529        | 54 1/2    | 693        | New York      |
| No. Carolina                      | 30,574                             | 114,709        | 175,931        | 53 1/2    | 475 1/2    | No. Carolina  |
| North Dakota                      | 9,368                              | 19,888         | 23,249         | 17        | 148        | North Dakota  |
| Ohio                              | 45,326                             | 174,136        | 260,690        | 50        | 475        | Ohio          |
| Oklahoma                          | 27,020                             | 52,858         | 69,467         | 31 1/2    | 157        | Oklahoma      |
| Oregon                            | 28,719                             | 67,984         | 95,901         | 53        | 234        | Oregon        |
| Pennsylvania                      | 43,472                             | 264,693        | 352,787*       | 33 1/4*   | 711 1/2*   | Pennsylvania  |
| Rhode Island                      | 5,271                              | 21,545         | 31,413         | 46        | 496        | Rhode Island  |
| So. Carolina                      | 13,141                             | 44,308         | 68,786         | 55        | 423 1/2    | So. Carolina  |
| South Dakota                      | 8,128                              | 17,152         | 21,202         | 24        | 161        | South Dakota  |
| Tennessee                         | 17,023                             | 73,137         | 98,598         | 35        | 479        | Tennessee     |
| Texas                             | 72,133                             | 259,425        | 343,515        | 32 1/2    | 376        | Texas         |
| Utah                              | 13,129                             | 33,695         | 45,320         | 31        | 236        | Utah          |
| Vermont                           | 3,399                              | 10,940         | 14,758         | 35        | 334        | Vermont       |
| Virginia                          | 29,861                             | 107,524        | 136,134        | 26 1/2    | 356        | Virginia      |
| Washington                        | 47,441                             | 137,051        | 190,903        | 39 1/4    | 300        | Washington    |
| West Virginia                     | 16,919                             | 49,033         | 58,719         | 19        | 245        | West Virginia |
| Wisconsin                         | 39,417                             | 155,957        | 181,237        | 16 1/4    | 360        | Wisconsin     |
| Wyoming                           | 4,935                              | 11,123         | 14,672         | 32        | 197        | Wyoming       |
| Totals                            | \$1,515,979                        | \$5,055,087    | \$7,003,798    |           |            |               |
| Weighted average percentages gain |                                    |                |                | 38 1/2    | 362        |               |

\* Estimated in absence of report of complete appropriations.

Sept. 4, 1970

ALABAMA

State tax-fund appropriations for operating expenses of higher education in Alabama, fiscal years 1969-70 and 1970-71, in thousands of dollars.

| Institutions<br>(1)     | Sums appropriated* |                |
|-------------------------|--------------------|----------------|
|                         | 1969-70<br>(2)     | 1970-71<br>(3) |
| U of Alabama            |                    |                |
| Main campus & Med Ctr   | \$19,673           | \$20,517       |
| Huntsville campus       | 2,191              | 2,242          |
| Birmingham campus       | 2,430              | 2,433          |
| Subtotals, U of Ala **  |                    |                |
| Auburn University       |                    |                |
| Main campus             | 18,161             | 18,757         |
| Montgomery campus       | 1,000              | 1,135          |
| Subtotals, Auburn U *** |                    |                |
| U of South Alabama      | 3,650              | 3,772          |
| Jacksonville State U +  | 3,374              | 3,478          |
| Alabama State College   | 2,364              | 2,443          |
| Alabama A & M College   | 2,339              | 2,417          |
| Alabama College         | 1,826              | 1,886          |
| Florence State U +      | 1,971              | 2,039          |
| Troy State U +          | 1,964              | 2,031          |
| Livingston State U +    | 1,072              | 1,111          |
| Private institutions    |                    |                |
| Tuskegee Institute      | 470                | 470            |
| Marion Institute        | 75                 | 75             |
| Walker County j c       | 44                 | 44             |
| State junior colleges++ | 9,361              | 9,542          |
| Medical scholarships    | 135                | 135            |
| Mental scholarships     | 83                 | 83             |
| Student aids            | 25                 | 25             |
| Regional Edn (SREB)     | 220                | 100            |
| Ala Commission of HE    | 90                 | 90             |
| Totals *                | 72,518             | 74,825         |

\* Unconditional appropriations. Additional conditional appropriations payable only if the condition of the Alabama Special Educational Trust Fund is adequate and with the approval of the governor, aggregated \$2,356,000 for 1969-70 and \$6,537,000 for 1970-71. Payment is problematic, at least for some time. Similar conditional appropriations for the preceding biennium were not paid.

\*\* \$24,294,000 and \$25,192,000.

\*\*\* \$19,161,000 and \$19,892,000.

+ Four former state colleges now officially named regional state universities.

++ Seventeen state junior colleges.

ALASKA

State tax-fund appropriations for operating expenses of higher education in Alaska, fiscal year 1970-71, in thousands of dollars.

| Institutions<br>(1)              | Sums appropriated |
|----------------------------------|-------------------|
|                                  | (2)               |
| U of Alaska                      | \$12,089          |
| Community Colls                  | 1,845             |
| Ag Experiment Sta                | 635               |
| Coop Ag Exten Service            | 506               |
| Geophysical Institute            | 556               |
| Inst of Marine Science           | 483               |
| Inst of Soc, Econ, Govt Research | 303               |
| Inst of Arctic Biology           | 255               |
| Inst of Arctic Envir Engineering | 164               |
| Inst of Water Resources          | 90                |
| Sea Grant program                | 75                |
| Total                            | 17,000            |

ARIZONA

State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1970-71, in thousands of dollars.

| Institutions<br>(1)     | Sums appropriated |
|-------------------------|-------------------|
|                         | (2)               |
| U of Arizona +          | \$38,132          |
| Arizona State U         | 24,501            |
| Northern Arizona U      | 9,112             |
| Board of Regents *      | 330               |
| WICHE                   | 322               |
| Subtotal, st u's -      | \$72,175          |
| State aid to jr colls - |                   |
| Maricopa County **      | 6,671             |
| Pima County             | 1,293             |
| Yuma County             | 722               |
| Cochise County          | 601               |
| Pinal County            | 595               |
| Graham County           | 577               |
| Yavapai County          | 394               |
| St jr coll board        | 101               |
| Subtotal, jr colls -    | \$10,954          |
| Total ++                | 83,351            |

+ Includes Medical Center (\$7,193,488).

\* Separately appropriated for the first time this year.

\*\* Five campuses.

++ Includes \$6,459,504 for various fringe benefits which had been appropriated to another state agency in prior years; thus causing the percentage of gain to be somewhat overstated.

ARKANSAS

State tax-fund appropriations for operating expenses of higher education in Arkansas, fiscal years 1969-70 and 1970-71, in thousands of dollars.

| Institutions<br>(1)      | Sums appropriated |                |
|--------------------------|-------------------|----------------|
|                          | 1969-70<br>(2)    | 1970-71<br>(3) |
| U of Arkansas            | \$17,850          | \$19,000       |
| Medical Center           | 6,333             | 6,817          |
| Little Rock campus*      | 3,593             | 7,199          |
| Subtotals, U of Ark - ** |                   |                |
| Arkansas State U         | 5,372             | 5,745          |
| Beebe campus             | 284               | 310            |
| Subtotals, A S U - ***   |                   |                |
| Arkansas AM & N          | 2,690             | 2,923          |
| State Coll of Arkansas   | 2,652             | 2,859          |
| Henderson St College     | 2,460             | 2,630          |
| Southern State Coll      | 1,848             | 1,964          |
| Arkansas Polytechnic     | 1,759             | 1,880          |
| Arkansas A & M Coll      | 1,555             | 1,663          |
| State aid to jr colls    | 1,000             | 1,700          |
| So Regional Ed Bd +      | 234               | 232            |
| Total                    | 47,630            | 54,922         |

- \* Formerly the private Little Rock University.
- \*\* \$27,775,562 and \$33,016,313.
- \*\*\* \$5,656,092 and \$6,054,528.
- + Includes per year: State fee, \$25,000; Veterinary Medicine, \$198,000; Institute for Higher Educational Opportunity in the South, \$10,000.

CALIFORNIA

State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1970-71, in thousands of dollars.

| Institutions<br>(1)                 | Sums appropriated |           |
|-------------------------------------|-------------------|-----------|
|                                     | (1)               | (2)       |
| U of California<br>(All campuses) * |                   | \$337,167 |
| State colleges **                   |                   | 310,597   |
| Hastings College of Law             |                   | 1,231     |
| Cal Maritime Academy                |                   | 763       |
| State aid to comm colls             |                   | 144,494   |
| Bd of Govs for Comm Colls ***       |                   | 5,338     |
| Scholarship and Loan Comm           |                   | 17,090    |
| Coord Council for H E               |                   | 431       |
| WICHE ****                          |                   | 15        |
| Total                               |                   | 817,126   |

- \* Includes nonacademic salary increases of 5 per cent; and \$3,310,583 for Educational Opportunity Programs. No appropriation was made for academic salary increases.

(continued from preceding column - CAL.)

- \*\* Includes nonacademic salary increases of 5 per cent. No appropriation for academic salary increases.
- \*\*\* Includes \$4,500,000 for Educational Opportunity Programs.
- \*\*\*\* Western Interstate Commission for Higher Education.

NOTE: Allocations by the Board of Regents to the 9 campuses of the University of California, and by the Board of Trustees to the 19 state colleges, had not been made when this document went to press. In Appendix III will be found a late report of these allocations for fiscal year 1969-70, not to be confused with fiscal year 1970-71.

COLORADO

State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1970-71, in thousands of dollars.

| Institutions<br>(1)            | Sums appropriated |          |
|--------------------------------|-------------------|----------|
|                                | (1)               | (2)      |
| U of Colorado                  |                   | \$22,978 |
| Medical Center                 |                   | 13,668   |
| Subtotal, U of C - \$36,646    |                   |          |
| Colorado State U               |                   | 16,339   |
| Ag Experiment Sta              |                   | 2,556    |
| Ag Extension Service           |                   | 1,819    |
| State Forest Service           |                   | 314      |
| Subtotal, CSU - \$21,028       |                   |          |
| Colo School of Mines           |                   | 3,566    |
| Fort Lewis College             |                   | 1,913    |
| Five state colleges -          |                   |          |
| U of Northern Colorado         |                   | 8,359    |
| So Colorado St Coll            |                   | 5,286    |
| Metropolitan St Coll           |                   | 4,451    |
| Western St Coll                |                   | 2,771    |
| Adams State Coll               |                   | 2,676    |
| Trustees of St Colleges        |                   | 138      |
| Subtotal, s c's - \$23,681     |                   |          |
| State community colleges -     |                   |          |
| Denver                         |                   | 5,155    |
| Trinidad                       |                   | 1,350    |
| El Paso                        |                   | 1,905    |
| Arapahoe **                    |                   | 1,576    |
| Otero                          |                   | 876      |
| Lamar                          |                   | 646      |
| State aid to district c c's    |                   | 4,482    |
| Community coll administration  |                   | 164      |
| Occupational education         |                   | 6,119    |
| Subtotal, all c c's - \$22,273 |                   |          |

(continued on next page)

(continued from preceding page - COLO.)

|                              |                |
|------------------------------|----------------|
| Commission on Higher edn     | 1,011          |
| Col Associated Univ Press    | 59             |
| Council on Arts & Humanities | 27             |
| State Historical Society     | 420            |
| <b>Total</b>                 | <b>110,624</b> |

- \* Appropriation made in lump sum to the Board of Trustees of State Colleges.
- \*\* Transferred from the status of a district community college to that of a state community college as of July 1, 1970.

CONNECTICUT

State tax-fund appropriations for operating expenses of higher education in Connecticut, fiscal years 1969-70 and 1970-71, in thousands of dollars.

| Institutions                  | Sums appropriated |               |
|-------------------------------|-------------------|---------------|
|                               | 1969-70           | 1970-71       |
| (1)                           | (2)               | (3)           |
| U of Connecticut              | \$35,242          | \$40,048      |
| Medical-Dental Schl           | 6,686             | 9,109         |
| <b>Subtotals, U of C - *</b>  |                   |               |
| State colleges -              |                   | @             |
| Central Connecticut           | 8,899             | 10,566        |
| Southern Connecticut          | 8,728             | 10,352        |
| Western Connecticut           | 3,513             | 4,170         |
| Eastern Connecticut           | 2,477             | 2,940         |
| St Bd for St Colls            | 200               | 215           |
| <b>Subtotals, s c's - **</b>  |                   |               |
| Regional com colls            | 8,506             | 12,176        |
| St Bd for Reg C C's -         | 252               | 275           |
| <b>Subtotals, r c c's - +</b> |                   |               |
| Technical colleges            | 3,635             | 4,042         |
| Commission for Higher Ed      | 1,939             | 1,971         |
| Contract services ++          | 100               | 1,400         |
| <b>Subtotals, C for H E -</b> |                   |               |
| Comm on Aid to H E            | 21                | 22            |
| New England Bd of H E         | 72                | 77            |
| <b>Totals</b>                 | <b>80,270</b>     | <b>97,353</b> |

- \* \$41,928,000 and \$49,157,000.
- \*\* \$23,817,000 and \$28,233,000.
- + \$8,758,000 and \$12,451,000.
- ++ For contract services with private colleges under conditions designed to stimulate and assist them to enlarge their enrollments, as described further in the accompanying text.
- @ Minor adjustments may be made in allocations to individual institutions for fiscal year 1970-71.

DELAWARE

State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1970-71, in thousands of dollars.

| Institutions                       | Sums appropriated |
|------------------------------------|-------------------|
| (1)                                | (2)               |
| U of Delaware                      | \$12,486          |
| Social Security *                  | 638               |
| State employees' pensions *        | 316               |
| Scholarships and student aids**    | 390               |
| Crabs, clams, shellfish research   | 25                |
| Diagnostic poultry service         | 10                |
| <b>Subtotal, U of D - \$13,865</b> |                   |
| Del Inst of Med Ed & Research      | 800               |
| Delaware State College             | 2,199             |
| Delaware Tech & Comm Coll          | 3,270             |
| Higher Edn Aid Advisory            | 96                |
| <b>Total</b>                       | <b>20,230</b>     |

- \* Administered by State Treasurer.
- \*\* Four small programs, defined in Code secs. 5501, 5502, and 5520.

FLORIDA

State tax-fund appropriations for operating expenses of higher education in Florida, fiscal year 1970-71, in thousands of dollars.

| Institutions                         | Sums appropriated |
|--------------------------------------|-------------------|
| (1)                                  | (2)               |
| U of Florida                         | \$35,205          |
| J. H. Miller Health Center           | 14,331            |
| Inst of Food and Ag Sci              | 18,704            |
| Grad Engrng System                   | 709               |
| Engrng & Indus Exp Sta               | 500               |
| <b>Subtotal, U of F - \$69,521</b>   |                   |
| Florida State University             | 31,147            |
| U of South Florida                   | 19,320            |
| Medical Center                       | 1,200             |
| <b>Subtotal, U of S F - \$20,520</b> |                   |
| Florida Atlantic U                   | 9,422             |
| Florida A & M U                      | 7,722             |
| U of West Florida                    | 6,236             |
| Florida Technological U              | 6,459             |
| Florida International U              | 1,500             |
| U of North Florida                   | 1,500             |
| Dade County Continuing Ed Ctr        | 360               |
| Board of Regents                     | 2,705             |
| Private institutions -               |                   |
| U of Miami Medical School            | 2,392             |
| SREB & out-of-state stud aid         | 734               |
| <b>Grand subtotal - \$160,218</b>    |                   |
| State aid to jr colls                | 81,139            |
| <b>Total</b>                         | <b>241,356</b>    |

GEORGIA

State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1970-71, in thousands of dollars.

| <u>Institutions</u>                    | <u>Sums appropriated</u> |
|--|--------------------------|
| (1)                                    | (2)                      |
| U of Georgia                           | \$36,946                 |
| Ag Experiment Sta                      | 5,240                    |
| Ag Extension Service                   | 5,112                    |
| Continuing Ed Ctr                      | 1,307                    |
| <u>Subtotal, U of Ga - \$48,605</u>    |                          |
| Georgia Inst of Technology             | 12,656                   |
| Southern Tech Institute                | 1,079                    |
| Engrng Experiment Sta                  | 2,558                    |
| Engrng Exten Serv                      | 219                      |
| <u>Subtotal, GIT - \$16,512</u>        |                          |
| Medical Coll of Georgia                | 9,819                    |
| E Talmadge Memorial Hosp               | 7,333                    |
| <u>Subtotal, MC of Ga - \$17,152</u>   |                          |
| Georgia State U                        | 15,863                   |
| Urban Life Ext Ctr                     | 154                      |
| <u>Subtotal, GSU - \$16,017</u>        |                          |
| <u>State Colleges -</u>                |                          |
| West Georgia College                   | 4,716                    |
| Georgia Southern College               | 4,486                    |
| Valdosta State College                 | 2,536                    |
| Fort Valley State College              | 2,362                    |
| Ga Southwestern College                | 2,002                    |
| Ga College at Milledgeville            | 1,832                    |
| Albany State College                   | 1,820                    |
| Savannah State College                 | 1,768                    |
| Augusta College                        | 1,626                    |
| Columbus College                       | 1,547                    |
| Armstrong State College                | 1,469                    |
| North Georgia College                  | 1,194                    |
| <u>Subtotal, GSC - \$27,358</u>        |                          |
| <u>State Junior Colleges -</u>         |                          |
| Middle Georgia College                 | 1,378                    |
| A Baldwin Ag College                   | 1,195                    |
| Kennesaw Junior College                | 1,115                    |
| Macon Junior College                   | 983                      |
| Clayton Junior College                 | 904                      |
| Albany Junior College                  | 883                      |
| South Georgia College                  | 874                      |
| Dalton Junior College                  | 738                      |
| Brunswick Junior College               | 716                      |
| Gainesville Junior College             | 711                      |
| Floyd Junior College                   | 695                      |
| Contingency fund                       | 34                       |
| <u>Subtotal St Jr Colls - \$10,226</u> |                          |
| Regents of U System                    | 368                      |
| State Tech Services Program            | 313                      |
| Regents' Scholarships                  | 200                      |
| Graduate Scholarships                  | 100                      |
| Regional education (SREB)              | 92                       |
| Interest on const'l debt               | 8                        |
| Unallocated                            | 100                      |
| Employer contrib to retirem't          | 10,001                   |
| State aid to local jr col. *           | 1,500                    |
| Agirama (Agricultural museum)          | 100                      |
| <u>Total **</u>                        | <u>148,652</u>           |

(continued from preceding column - GA.)

\* There is a locally based state-aided junior college in De Kalb county near Atlanta.

\*\* Excludes \$17,311,422 for capital outlay and debt service.

HAWAII

State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1970-71, in thousands of dollars.

| <u>Institutions</u>  | <u>Sums appropriated</u> |
|--|--------------------------|
| (1)  | (2)                      |
| U of Hawaii*   | \$61,583                 |
| Western Interst Comm for H E                                 | 148                      |
| Less estimated student fees and other non-state-tax receipts | -6,564                   |
| <u>Total</u>   | <u>\$55,167</u>          |

\* Includes outlying community colleges, Leahi Hospital, and the educational TV network; excludes the East-West Center, which is wholly supported from federal funds, estimated at \$5,260,000 for fiscal year 1970-71.

IDAHO

State tax-fund appropriations for operating expenses of higher education in Idaho, biennium 1969-71, in thousands of dollars.

| <u>Institutions</u>                | <u>Sums appropriated</u> |
|------------------------------------|--------------------------|
| (1)                                | (2)                      |
| U of Idaho                         | \$21,400                 |
| Agricultural research              | 3,153                    |
| Agricultural extension             | 2,060                    |
| Bur of Mines and Geology           | 361                      |
| Short-term applied research        | 200                      |
| Pure Seed Laboratory               | 73                       |
| <u>Subtotal, U of I - \$27,247</u> |                          |
| Idaho State U                      | 16,950                   |
| Boise State College                | 9,810                    |
| Lewis-Clark Normal School          | 2,113                    |
| Exec Dir for Higher Edn            | 100                      |
| Educational television             | 226                      |
| Nuclear-oriented research          | 200                      |
| Idaho Continuing Education         | 136                      |
| WICHE                              | 550                      |
| Edn Commission of the States       | 17                       |
| State aid to junior colleges       | 1,400                    |
| Voc-Tech Schs op by pub jr colls   | 974                      |
| <u>Total *</u>                     | <u>59,724</u>            |

\* This total for the biennium was appropriated in 1969. Subsequent supplementary appropriations brought the total f y 1970-71 up to \$31,506,000.

ILLINOIS

State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1970-71, in thousands of dollars.

| Institutions<br>(1)                     | Sums appropriated<br>(2) |  |
|---|--------------------------|--|
| U of Illinois (all units)               | \$169,074                |  |
| Southern Illinois U                     | 79,032                   |  |
| Northern Illinois U (Regts)             | 36,437                   |  |
| Illinois State U (Regts)                | 28,208                   |  |
| Western Illinois U (Govs)               | 18,881                   |  |
| Eastern Illinois U (Govs)               | 15,477                   |  |
| Northeastern Illinois U (Govs)          | 8,610                    |  |
| Chicago State College (Govs)            | 8,493                    |  |
| Sangamon State U (Regts)                | 3,785                    |  |
| Governors State U (Govs)                | 1,669                    |  |
| <b>Subtotal, 10 s u's -</b>             | <b>\$369,666</b>         |  |
| Statewide boards -                      |                          |  |
| Board of Regents                        | 345                      |  |
| Board of Governors                      | 425                      |  |
| Junior College Board                    | 328                      |  |
| Board of Higher Education               | 1,060                    |  |
| Grants                                  | 15,164                   |  |
| <b>Subtotal, bds -</b>                  | <b>\$17,322</b>          |  |
| State aid to jr colls                   | 48,507                   |  |
| Scholarship Comm (administration)       | 1,101                    |  |
| Scholarships & Grants                   | 33,850                   |  |
| Guarantd student loans                  | 7,100                    |  |
| <b>Subtotal, awards and loan pro-</b>   | <b>grams - \$42,051</b>  |  |
| <b>Total *</b>                          | <b>477,546</b>           |  |
| * Alternatively classified by "systems" |                          |  |
| Trustees of U of Ill                    | 169,074                  |  |
| Trustees of So Ill U                    | 79,032                   |  |
| Board of Regents                        | 68,776                   |  |
| Board of Governors                      | 53,555                   |  |
| Junior College Board                    | 48,835                   |  |
| Scholarship Commission                  | 42,051                   |  |
| Board of Higher Education               | 16,224                   |  |
| <b>Total</b>                            | <b>477,546</b>           |  |

INDIANA

State tax-fund appropriations for operating expenses of higher education in Indiana, biennium 1969-71, by separate fiscal years, in thousands of dollars.

| Institutions<br>(1)     | Sums appropriated |                |
|-------------------------|-------------------|----------------|
|                         | 1969-70<br>(2)    | 1970-71<br>(3) |
| Indiana U *             | \$39,524          | \$43,751       |
| Indianapolis Camp. **   | 13,803            | 16,122         |
| Regional campuses ***   | 7,562             | 9,557          |
| Med ed planning         | 825               | 825            |
| Intern resident prog    | 675               | 675            |
| Psychiatric research    | 400               | 400            |
| Clinic for retarded     | 75                | 75             |
| Public health tng       | 40                | 40             |
| Dept of toxicology      | 30                | 30             |
| <b>Subtotals, I U x</b> |                   |                |

(continued from preceding column - IND.)

|                             |                |                |
|-----------------------------|----------------|----------------|
| Purdue U +                  | 41,215         | 45,902         |
| Regional campuses ++        | 8,441          | 9,751          |
| County ag agents            | 956            | 1,004          |
| Animal Disease Lab          | 290            | 260            |
| Util of ag products         | 90             | 90             |
| Ag market research          | 50             | 50             |
| Bangs Disease testing       | 30             | 30             |
| Johnson grass erad          | 15             | 15             |
| Legis conf h s students     | 3              | 3              |
| <b>Subtotal, Purdue xx</b>  |                |                |
| Ball State U                | 16,284         | 18,816         |
| Indiana State U             | 15,037         | 17,019         |
| Regional campuses           | 1,021          | 1,329          |
| <b>Subtotals, I S U xxx</b> |                |                |
| Higher Ed Telecommuni-      |                |                |
| cations System +++          | 1,113          | 1,113          |
| State scholarships          | 3,154          | 3,213          |
| Guaranteed loan program     | 180            | 380            |
| Vincennes U (jr coll) @     | 500            | 530            |
| Indiana Voc Tech Coll @@    | 3,000          | 3,000          |
| <b>Totals</b>               | <b>154,313</b> | <b>173,979</b> |

- \* Bloomington Campus.
- \*\* Medical Center and other units in Indianapolis, set out for the first time as Indianapolis Campus.
- \*\*\* Fort Wayne, Gary-East Chicago, Jeffersonville, Kokomo, South Bend-Mishawaka Campuses, and "Centers" operated in conjunction with Earlham College at Richmond and Vincennes University
  - x \$62,934,000 and \$71,475,000.
  - xx \$51,090,000 and \$57,105,000.
  - xxx \$16,058,000 and \$18,348,000.
- + West Lafayette Campus.
- ++ Fort Wayne, Hammond, Indianapolis, and Michigan City Campuses. The campuses of Indiana University and Purdue University in Fort Wayne occupy jointly a new college plant and work in close cooperation, though retaining their identities.
- +++ Linking the four state universities, and eventually other colleges in Indiana, and also selected hospitals, for television instruction.
- @ A former private college, now a junior college supported partly by the county and chiefly by the state.
- @@ A public corporation of statewide purview, authorized to provide vocational-technical education by various means, including establishing new schools or contracting with existing schools.



IOWA

State tax-fund appropriations for operating expenses of higher education in Iowa, biennium 1969-71, in thousands of dollars.

| Institutions<br>(1)                    | Sums appropriated<br>(2) |
|--|--------------------------|
| U of Iowa                              | \$65,074                 |
| University Hospitals                   | 17,400                   |
| Psychopathic Hosp                      | 4,086                    |
| Bacteriological Lab                    | 1,454                    |
| Hospital School                        | 2,700                    |
| State Sanatorium                       | 3,098                    |
| <u>Subtotal, U of I - \$93,812</u>     |                          |
| Iowa State U                           | 51,268                   |
| Ag Experiment Sta                      | 7,651                    |
| Co-op Ag Exten Service                 | 6,000                    |
| <u>Subtotal, I S U - \$64,919</u>      |                          |
| U of Northern Iowa                     | 19,518                   |
| State Board of Regents                 | 221                      |
| <u>Subtotal, major insts - 178,470</u> |                          |
| State aid to Area Schs (j c's)         | 19,400                   |
| Private coll stu tuition grants*       | 4,500                    |
| State scholarships                     | 525                      |
| Medical student tuition loans          | 300                      |
| <u>Total**</u>                         | <u>203,195</u>           |

\* This is a new program which allows up to \$1,000 to Iowa students attending private colleges in Iowa and demonstrating financial need. Constitutionality of the act may be challenged in the courts.

\*\* Not included in this total are \$1,620,000 to the Iowa Braille and Sight-Saving School, and \$2,891,000 to the Iowa School for the Deaf, both governed by the State Board of Regents.

KANSAS

State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1970-71, in thousands of dollars.

| Institutions<br>(1)                                  | Sums appropriated<br>(2) |
|--|--------------------------|
| University of Kansas                                 | \$22,339                 |
| Medical Center                                       | 9,266                    |
| <u>Subtotal, U of K - \$31,605</u>                   |                          |
| Kansas State U                                       | 21,696                   |
| Wichita State U                                      | 8,935                    |
| Kansas St Tchrs Coll (Emporia)                       | 6,257                    |
| Kansas State Coll of Pittsburg                       | 5,457                    |
| Fort Hays Kansas State Coll                          | 3,950                    |
| Board of Regents                                     | 224                      |
| State aid to municipal univ - Washburn U of Topeka * | 760                      |
| State aid to jr colls **                             | 3,147                    |
| <u>Total</u>   | <u>82,031</u>            |

\* \$8 per undergraduate credit hour.

\*\* \$8 per credit hour.

KENTUCKY

State tax-fund appropriations for operating expenses of higher education in Kentucky, biennium 1970-72, by separate fiscal years, in thousands of dollars.

| Institutions<br>(1)    | 1970-71<br>(2) | 1971-72<br>(3) |
|------------------------|----------------|----------------|
| U of Kentucky *        | \$57,430       | \$61,590       |
| Western Kentucky U     | 13,287         | 14,980         |
| Eastern Kentucky U     | 11,788         | 13,272         |
| Murray State U         | 8,491          | 9,463          |
| Morehead State U       | 7,948          | 8,900          |
| Kentucky State Coll    | 2,968          | 3,267          |
| Northern Ky St Coll ** | 850            | 1,100          |
| U of Louisville ***    | 5,600          | 7,600          |
| Council on Public H E  | 353            | 317            |
| <u>Totals</u>          | <u>108,715</u> | <u>120,489</u> |

\* Includes 14 "community college" branches.

\*\* A new four-year state college.

\*\*\* Municipal university, state-subsidized. Became a state university July 1, 1970.

LOUISIANA

State tax-fund appropriations for operating expenses of higher education in Louisiana, fiscal year 1970-71, in thousands of dollars.

| Institutions<br>(1)                           | Sums appropriated<br>(2) |
|---|--------------------------|
| Louisiana State U<br>(All units and branches) | \$58,790                 |
| Southern University<br>(All campuses)         | 11,503                   |
| U of Southwestern La                          | 9,595                    |
| La Technological U                            | 7,920                    |
| Northeast La State U                          | 7,248                    |
| Northwestern State U of La                    | 6,074                    |
| Southeastern Louisiana U                      | 5,279                    |
| McNeese State University                      | 4,980                    |
| Nicholls State University                     | 4,578                    |
| Grambling College                             | 4,205                    |
| Isaac Delgado Vo-Tech Jr Coll                 | 1,642                    |
| <u>Total *</u>                                | <u>121,813</u>           |

\* In addition, a lump sum of \$18 million was appropriated for salary increases to civil service employees of all state agencies, with its allocation not immediately determined. Hence the total of approximately \$122 million for operating expenses of higher education is probably somewhat understated.

MAINE

Appropriations of state tax funds for operating expenses of higher education in Maine, biennium 1969-71, by separate fiscal years, in thousands of dollars.

| Institutions<br>(1)   | Sums appropriated |                |
|---|-------------------|----------------|
|   | 1969-70<br>(2)    | 1970-71<br>(3) |
| U of Maine<br>(Main campus at Orono,<br>and units at Portland,<br>Augusta, and Bangor)* | \$14,958          | \$16,057       |
| and state colleges**  |                   |                |
| Gorham***   | 2,058             | 2,340          |
| Farmington  | 1,448             | 1,597          |
| Aroostook   | 956               | 988            |
| Washington  | 776               | 826            |
| Fort Kent   | 527               | 577            |
| Central admin and unallo-<br>cated funds  | 1,541             | 1,898          |
| Subtotals, U of Maine ****  |                   |                |
| Maine Maritime Academy +  | 475               | 500            |
| Voc-Tech Institutes }<br>Sch of Prac Nursing } +  | 2,750             | 3,000          |
| Totals  | 25,984            | 27,783         |

- \* This complex is referred to as the "old" U of Maine (prior to the act of 1968 which made the five state colleges branches of the U).
- \*\* These five former state colleges are now units of the U of Maine. Sums allocated to each of them are approximations, estimated.
- \*\*\* The plan of the Board of Trustees contemplated that as of July 1, 1970, the Portland units of the U of Maine be detached from the jurisdiction of the Orono campus and be joined with Gorham State College to form a new unit to be styled the U of Maine, Portland-Gorham.
- \*\*\*\* \$22,264,000 and \$24,283,000.
- + All appropriations except to the U of Maine are estimated in the absence of timely detailed reports.

MARYLAND

State tax-fund appropriations for operating expenses of higher education in Maryland, fiscal year 1970-71, in thousands of dollars.

| Institutions<br>(1)   | Sums appropriated |          |
|---|-------------------|----------|
|   | (2)               | (3)      |
| U of Maryland<br>(incl Medical Units, Ag<br>Exp Sta, Ag Exten Serv,<br>and branch campuses) |                   | \$72,099 |

(continued from preceding column - MD)

| State colleges -           |          |
|----------------------------|----------|
| Towson                     | 7,772    |
| Morgan                     | 5,759    |
| Frostburg                  | 4,125    |
| Bowie                      | 2,801    |
| Salisbury                  | 2,100    |
| Coppin                     | 2,069    |
| St. Mary's Coll of Md      | 1,235    |
| Subtotal, s c's -          | \$25,861 |
| State scholarships         | 3,748    |
| Higher Edn Loan Corp       | 460      |
| Computer Center            | 514      |
| Trustees of State Colls    | 788      |
| Council for Higher Edn     | 275      |
| State aid for comm colls   | 17,093   |
| State Board for Comm Colls | 123      |
| Total                      | 120,961  |

MASSACHUSETTS

State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1970-71, in thousands of dollars.

| Institutions<br>(1)  | Sums appropriated |
|--|-------------------|
|  | (2)               |
| U of Massachusetts<br>(incl main campuses at Amherst,<br>Boston, and Med Schl at<br>Worcester) | \$52,124          |
| State colleges -   |                   |
| Boston   | 5,605             |
| Salem  | 4,110             |
| Bridgewater  | 3,807             |
| Fitchburg  | 2,817             |
| Worcester  | 2,733             |
| Framingham   | 2,416             |
| Westfield  | 2,393             |
| Lowell   | 2,310             |
| North Adams  | 1,238             |
| Mass Coll of Art   | 1,029             |
| Mass Maritime Acad   | 781               |
| Bd of Trustees, st colls   | 534               |
| Subtotal, s c's -  | \$29,773          |
| Technological institutes -   |                   |
| Lowell Technological Inst  | 6,934             |
| Southeastern Mass Univ   | 4,407             |
| Subtotal, t i's -  | \$11,341          |
| Regional community colls -   |                   |
| Springfield Tech   | 1,939             |
| Holyoke  | 1,582             |
| Massachusetts Bay  | 1,455             |
| North Shore  | 1,322             |
| Northern Essex   | 1,312             |
| Massasoit  | 1,293             |
| Quinsigamond   | 1,157             |
| Bristol  | 1,102             |

(continued on next page)

(continued from preceding page - MASS.)

|  |                |
|--|----------------|
| Regional comm colls - cont'd           |                |
| Cape Cod                               | 1,011          |
| Berkshire                              | 956            |
| Greenfield                             | 910            |
| Mt Wachusetts                          | 897            |
| Middlesex                              | 495            |
| Bd of Reg Community Colls              | 677            |
| <b>Subtotal, comm colls - \$16,108</b> |                |
| Bd of Higher Education                 | 6,747          |
| <b>Total</b>                           | <b>116,093</b> |

MICHIGAN

State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1970-71, in thousands of dollars.

| Institutions                                       | Sums appropriated |
|--|-------------------|
| (1)  | (2)               |
| U of Michigan (Ann Arbor)                          | \$69,295          |
| Dearborn campus                                    | 2,300             |
| Flint campus                                       | 1,909             |
| <b>Subtotal, U of M - \$73,505</b>                 |                   |
| Michigan State U (East Lansing)                    | 59,932            |
| Ag Experiment Sta                                  | 5,588             |
| Ag Exten Service                                   | 4,541             |
| <b>Subtotal, MSU - \$70,061</b>                    |                   |
| Wayne State U (Detroit)                            | 45,050            |
| Western Michigan U                                 | 22,257            |
| Eastern Michigan U                                 | 18,281            |
| Central Michigan U                                 | 12,787            |
| Ferris State Coll                                  | 10,175            |
| Michigan Technological U                           | 8,671             |
| Northern Michigan U                                | 7,984             |
| Oakland U  | 7,154             |
| Grand Valley State Coll                            | 3,723             |
| Saginaw Valley State Coll                          | 2,091             |
| Lake Superior State Coll                           | 1,862             |
| Institute of Gerontology *                         | 270               |
| Aid to Community Colleges **                       | 46,266            |
| Student Aids ***                                   | 13,359            |
| Augmentation grants for excess medical enrollments | 195               |
| <b>Total</b>                                       | <b>343,691</b>    |

- \* Administered jointly by University of Michigan and Wayne State University.
- \*\* The figure is necessarily an estimate, expected to be accurate.
- \*\*\* Includes state scholarships, \$7,665,000; grants for private college students, \$5,200; and types for special education teachers and trainees, \$379,000.

MINNESOTA

State tax-fund appropriations for operating expenses of higher education in Minnesota, fiscal years 1969-70 and 1970-71, in thousands of dollars.

| Institutions  | Sums appropriated |                |
|---|-------------------|----------------|
| (1)   | 1969-70           | 1970-71        |
|   | (2)               | (3)            |
| U of Minnesota (incl campuses in Minneapolis, St. Paul, Duluth, and Morris) | \$66,936          | \$74,158       |
| Ag Exten Service  | 2,500             | 3,050          |
| Gen Ag Research   | 1,996             | 2,131          |
| U Hospitals   | 1,613             | 1,745          |
| Psychopathic Hosp   | 1,191             | 1,254          |
| Rehabilitation Ctr  | 1,171             | 1,239          |
| Child Psych Hosp  | 451               | 468            |
| Educational equipment   | 1,000             | 1,000          |
| Libraries   | 500               | 500            |
| Tech Inst at Crookston  | 740               | 900            |
| Waseca Tech College   | 34                | 131            |
| NDEA student loans  | 253               | 264            |
| Community Service   | 32                | 46             |
| Other special approps   | 2,892             | 3,036          |
| <b>Subtotals, U Minn - *</b>  |                   |                |
| State colleges  |                   |                |
| Mankato   | 8,679             | } 32,199       |
| St Cloud  | 7,124             |                |
| Moorhead  | 4,352             |                |
| Bemidji   | 4,122             |                |
| Winona  | 3,328             |                |
| Southwest, at Marshall  | 3,241             | 4,310          |
| Contingent  | 747               |                |
| NDEA student loans  | 267               | 282            |
| General research  | 25                | 25             |
| Office of Chancellor  | 675               |                |
| <b>Subtotals, s c's - **</b>  |                   |                |
| State Junior Colleges   | 12,138            | 14,597         |
| Interinstitutional TV   | 360               | 180            |
| State scholarships  | 575               | 875            |
| Student grants-in-aid   | 200               | 600            |
| Nursing scholarships +  | 125               | 125            |
| Planning medical edn ++   | 700               |                |
| H E Coord Commission  | 311               | 333            |
| <b>Totals</b>   | <b>128,278</b>    | <b>143,448</b> |

- \* \$81,309,000 and \$89,922,000.
- \*\* \$32,560,000 and \$36,816,000.
- + To the Minnesota Board of Nursing.
- ++ Separate projects to Hennepin County General Hospital (\$400,000); Northern Association for Medical Education (\$200,000); and Mayo Foundation (\$100,000).

MISSISSIPPI

State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1970-71, in thousands of dollars.

| <u>Insts and services</u>   | <u>Sums appropriated</u> |
|-----------------------------|--------------------------|
| (1)                         | (2)                      |
| General support*            | \$36,250                 |
| U of Miss Sch of Medicine   | 2,771                    |
| U of Miss Teaching Hosp     | 4,231                    |
| Coop Ag Exten Service       | 3,066                    |
| Ag Experiment Station       | 2,800                    |
| Research and Devel Ctr**    | 1,581                    |
| Organized research          | 500                      |
| Gulf Coast Research Lab     | 575                      |
| U of Miss Sch of Nursing    | 370                      |
| Pharmaceutical research     | 400                      |
| Chemical regulatory         | 350                      |
| U So Miss Sch of Nursing    | 247                      |
| Forest products             | 179                      |
| Foundation herds            | 25                       |
| Nursing Edn Aid Fund        | 425                      |
| State Scholarship Fund      | 125                      |
| So Regional Edn Fund        | 351                      |
| Bd of Trustees of Insts H L | 221                      |
| Technical institutes        | 8,800                    |
| State aid to jr colls       | 8,922                    |
| <u>Total</u>                | <u>72,189</u>            |

\* A lump-sum appropriation, to be allocated to the several institutions by the Board of Trustees of State Institutions of Higher Learning.

\*\* The Mississippi Research and Development Center is a non-degree-granting institution, with its program intimately related to those of the state universities.

The legislature has adopted the practice of having annual sessions; hence the report for 1970-71 is for the one fiscal year only.

The legislature appropriates a large lump-sum for "general support" (to be allocated among the teaching institutions by the Board of Trustees of State Institutions of Higher Learning), and a number of other direct appropriations to various agencies of research and service, including the medical school and the schools of nursing. Most of these are appendages of the respective teaching institutions.

A combined tabulation of appropriated funds and allocated funds provides totals for the institutions, comparable with those of similar institutions in other states.

State tax funds as appropriated and allocated for operating expenses of higher education in Mississippi, fiscal year 1970-71, in thousands of dollars.

(continued from preceding column - MISS.)

| <u>Institutions</u>                  | <u>Sums designated</u> |
|--------------------------------------|------------------------|
| (1)                                  | (2)                    |
| U of Mississippi                     | 7,059                  |
| U Miss Sch of Medicine               | 2,771                  |
| U Miss Teaching Hosp                 | 4,231                  |
| U Miss Sch of Nursing                | 370                    |
| Pharmaceutical research              | 400                    |
| <u>Subtotal, U Miss - \$14,831</u>   |                        |
| Mississippi State U                  | 9,183                  |
| Coop Ag Exten Service                | 3,006                  |
| Ag Experiment Sta                    | 2,800                  |
| Other appropriations                 | 554                    |
| <u>Subtotal, M St U - \$15,603</u>   |                        |
| U of Southern Mississippi            | 7,534                  |
| U So Miss Sch of Nursing             | 247                    |
| <u>Subtotal, U So Miss - \$7,781</u> |                        |
| Jackson State College                | 3,862                  |
| Miss St Coll for Women               | 2,289                  |
| Delta State College                  | 2,438                  |
| Alcorn A & M College                 | 2,029                  |
| Miss Valley State Coll               | 1,856                  |
| Technical institutes                 | 8,800                  |
| State aid to jr colls                | 8,922                  |
| Other items                          | 3,778                  |
| <u>Total</u>                         | <u>72,189</u>          |

MISSOURI

State tax-fund appropriations for operating expenses of higher education in Missouri, fiscal year 1970-71, in thousands of dollars.

| <u>Institutions</u>               | <u>Sums appropriated</u> |
|-----------------------------------|--------------------------|
| (1)                               | (2)                      |
| U of Missouri *                   |                          |
| (all campuses and programs)       | \$80,702                 |
| Lincoln University                | 2,640                    |
| State colleges -                  |                          |
| Central Missouri                  | 9,778                    |
| Southwest Missouri                | 7,101                    |
| Southeast Missouri                | 6,340                    |
| Northeast Missouri                | 4,793                    |
| Northwest Missouri                | 4,309                    |
| Missouri Southern                 | 1,403                    |
| Missouri Western                  | 945                      |
| <u>Subtotal, s c's - \$34,669</u> |                          |
| Harris Teachers College **        | 1,000                    |
| State Aid to pub jr colls         | 8,733                    |
| Matching fringe benefits ***      | 3,827                    |
| <u>Total</u>                      | <u>131,571</u>           |

\* Allocations to the campuses at Columbia, Rolla, Kansas City, and St. Louis, and other sub-units, will be reported after action by the Board of Curators.

\*\* Municipal institution, state-aided.

\*\*\* This item, paid out of appropriations to the State Comptroller, and not reported in prior years, will cause a slight overstatement of the rate of change.

MONTANA

State tax-fund appropriations for operating expenses of higher education in Montana, biennium 1969-71, by separate fiscal years, in thousands of dollars.

| Institutions<br>(1)                   | Sums appropriated |                |
|---------------------------------------|-------------------|----------------|
|                                       | 1969-70<br>(2)    | 1970-71<br>(3) |
| U of Montana                          | \$8,335           | \$9,200        |
| Subtotal, U Mont *                    |                   |                |
| Montana State U                       | 8,745             | 9,675          |
| Ag Experiment Sta                     | 1,865             | 2,030          |
| Co-op Exten Serv                      | 660               | 710            |
| Subtotal, Mont St U **                |                   |                |
| Coll of Mineral Sci<br>and Technology | 1,275             | 1,360          |
| Bur of Mines & Geol                   | 50                | -              |
| Subtotal, CMS&T ***                   |                   |                |
| Eastern Montana Coll                  | 2,950             | 3,135          |
| Northern Montana Coll                 | 1,510             | 1,580          |
| Western Montana Coll                  | 940               | 1,000          |
| Bd of Education (Regts)               | 25                | 27             |
| Exec Secy's office                    | 70                | 78             |
| NDEA matching                         | 35                | 35             |
| WICHE +                               | 16                | 16             |
| Student exchange                      | 239               | 310            |
| Totals                                | 26,715            | 29,156         |

\* \$8,335,000 and \$9,200,000.

\*\* \$11,270,000 and \$12,415,000.

\*\*\* \$1,325,000 and \$1,360,000.

+ Western Interstate Commission for Higher Education.

NEBRASKA

State tax-fund appropriations for operating expenses of higher education in Nebraska, biennium 1969-71, in thousands of dollars.

| Institutions<br>(1)          | Sums appropriated |     |
|------------------------------|-------------------|-----|
|                              | (2)               | (3) |
| U of Nebraska                | \$40,483          |     |
| Ag Experiment Sta            | 7,263             |     |
| Ag Extension Service         | 4,877             |     |
| Medical Center               | 16,543            |     |
| University of Omaha *        | 9,766             |     |
| Sch of Technical Agriculture | 580               |     |
| Conservation and Survey Div  | 526               |     |
| Extension and Public Service | 1,428             |     |
| Subtotal, U of N - \$81,466  |                   |     |
| State colleges -             |                   |     |
| Kearney                      | 5,903             |     |
| Wayne                        | 2,962             |     |
| Chadron                      | 2,747             |     |
| Peru                         | 1,794             |     |
| Subtotal, s c's - \$13,407   |                   |     |
| State aid to jr colls **     | 1,900             |     |
| Total                        | 96,773            |     |

(continued from preceding column - NEB.)

\* The former Municipal University of Omaha, now the University of Nebraska at Omaha.

\*\* Estimated.

NEVADA

State tax-fund appropriations for operating expenses of higher education in Nevada, fiscal year 1970-71, in thousands of dollars.

| Institutions<br>(1)         | Sums appropriated |         |
|-----------------------------|-------------------|---------|
|                             | (2)               | (3)     |
| U of Nevada (Reno)          |                   | \$8,038 |
| Library books               |                   | 299     |
| Health sciences program     |                   | 43      |
| U of Nevada (Las Vegas)     |                   | 3,740   |
| Library books               |                   | 299     |
| Research and public service |                   | 890     |
| Ag Experiment Sta           |                   | 740     |
| Ag Extension Service        |                   | 612     |
| Pahrump Valley              |                   | 26      |
| Classified salary increase  |                   | 300     |
| Computing Center            |                   | 423     |
| Elko Community College      |                   | 175     |
| System Administration       |                   | 323     |
| Total                       |                   | 15,908  |

NEW HAMPSHIRE

State tax-fund appropriations for operating expenses of higher education in New Hampshire, fiscal years 1969-70 and 1970-71, in thousands of dollars.

| Institutions<br>(1)   | Sums appropriated |                |
|-----------------------|-------------------|----------------|
|                       | 1969-70<br>(2)    | 1970-71<br>(3) |
| U of N H (Durham)     | \$7,872           | \$8,121        |
| Keene State College   | 1,256             | 1,289          |
| Plymouth St College   | 1,096             | 1,167          |
| Educational TV        | 250               | 250            |
| Extension in counties | 111               | 111            |
| Total                 | 10,685            | 10,938         |

NEW JERSEY

State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1970-71, in thousands of dollars.

| <u>Institutions</u><br>(1)                       | <u>Sums appropriated</u><br>(2) |
|--|---------------------------------|
| Rutgers, State U of N J<br>(including all units) | \$52,999                        |
| N J Coll of Med and Dent                         | 9,863                           |
| Newark Coll of Engineering                       | 6,656                           |
| State colleges -                                 |                                 |
| Montclair  | 7,160                           |
| Trenton  | 6,375                           |
| Paterson   | 6,368                           |
| Newark   | 6,102                           |
| Glassboro  | 5,879                           |
| Jersey City                                      | 5,792                           |
| New state coll, northern N J                     | 700                             |
| Richard Stockton St Coll                         | 700                             |
| Subtotal, s c's -                                | \$39,076                        |
| St Sch of Conservation,<br>Lake Wapalanne        | 299                             |
| Scholarships and loans                           | 12,827                          |
| Ednl Opportunity Fund                            | 9,800                           |
| Schs of prof nursing                             | 1,718                           |
| Bd and chancellor's office                       | 1,192                           |
| State aid to county colls                        | 20,000                          |
| Total *  | 154,430                         |

\* The total of appropriated funds included an additional \$3,171,380 for "interest on bonds" which is excluded here because it is probably more realistically classified as for capital outlay, rather than for operating expenses.

NEW MEXICO

State tax-fund appropriations for operating expenses of higher education in New Mexico, fiscal year 1970-71, in thousands of dollars.

| <u>Institutions</u><br>(1)   | <u>Sums Appropriated</u><br>(2) |
|------------------------------|---------------------------------|
| U of New Mexico              | \$16,102                        |
| Branch Colleges              | 62                              |
| Medical School               | 2,000                           |
| Student Exchange *           | 190                             |
| Subtotal, U of N M -         | \$18,354                        |
| New Mexico State U           | 9,157                           |
| Branch Colleges              | 373                             |
| Ag Exp Sta and Ag Ext Serv   | 2,456                           |
| State Dept of Ag             | 250                             |
| Subtotal, N M St U -         | \$12,236                        |
| Eastern New Mexico U         | 3,930                           |
| Roswell Campus **            | 465                             |
| Other Branch Colleges        | 107                             |
| Subtotal, E N M U -          | \$4,502                         |
| N M Inst of Mining & Technol | 1,482                           |
| State Bureau of Mines        | 626                             |
| Subtotal, N M I M T -        | \$2,108                         |
| New Mexico Highlands U       | 2,410                           |
| Western New Mexico U         | 1,581                           |
| New Mexico Military Inst *** | 188                             |
| WICHE - General Dues +       | 15                              |
| State aid to jr coll ++      | 245                             |
| Total                        | 41,639                          |

\* Includes WICHE student exchange program and a supplementary dental student exchange program.

\*\* Two-year academic program and a vocational technical program of both college level and less than college level.

\*\*\* Two-fifths of students are at college level; three-fifths in grades 10-12. Appropriation is for support of entire program.

+ The state's flat appropriation to the Western Interstate Commission for Higher Education.

++ At present there is only one local public junior college in the state.

NEW YORK

State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1970-71, in thousands of dollars.

(continued from preceding column - N.Y.)

| <u>Institutions</u>                         | <u>Sums appropriated</u> |
|---|--------------------------|
| (1)   | (2)                      |
| State U of New York -                       |                          |
| <u>University centers -</u>                 |                          |
| Buffalo *                                   | \$61,307                 |
| Stony Brook *                               | 34,525                   |
| Albany                                      | 33,878                   |
| Binghamton                                  | 18,445                   |
| <u>Subtotal, U ctrs - \$148,155</u>         |                          |
| <u>Medical centers</u>                      |                          |
| Downstate (N Y C)                           | 30,480                   |
| Upstate (Syracuse)                          | 24,720                   |
| <u>Subtotal, Med ctrs - \$55,200</u>        |                          |
| <u>Colleges of Arts and Science</u>         |                          |
| Buffalo                                     | 16,634                   |
| Oswego                                      | 15,282                   |
| Brockport                                   | 13,668                   |
| New Paltz                                   | 13,562                   |
| Oneonta                                     | 12,473                   |
| Geneseo                                     | 12,107                   |
| Plattsburgh                                 | 11,051                   |
| Cortland                                    | 10,528                   |
| Potsdam                                     | 10,135                   |
| Fredonia                                    | 9,766                    |
| Old Westbury                                | 2,168                    |
| Purchase                                    | 1,507                    |
| Rome-Utica                                  | 500                      |
| <u>Subtotal, C of A &amp; S - \$129,381</u> |                          |
| <u>Statutory colleges</u>                   |                          |
| Agriculture )                               | 15,595                   |
| Ag Exp Sta )                                | 3,409                    |
| Human Ecology **)                           | 3,744                    |
| Indus & Labor Rels)                         | 2,858                    |
| Veterinary )                                | 3,186                    |
| Gen'l Services)                             | 3,627                    |
| <u>Subtotal, at Cornell - \$32,419</u>      |                          |
| Ceramics (at Alfred U)                      | 2,123                    |
| <u>Subtotal, stat colls - \$34,542</u>      |                          |
| <u>Specialized colleges</u>                 |                          |
| Forestry (Syracuse)                         | 6,655                    |
| Maritime (N Y C)                            | 3,370                    |
| <u>Subtotal, spec colls - \$10,025</u>      |                          |
| <u>Ag &amp; Tech colls (2 years)</u>        |                          |
| Farmingdale                                 | 8,048                    |
| Alfred                                      | 7,543                    |
| Morrisville                                 | 4,790                    |
| Delhi                                       | 4,667                    |
| Cobleskill                                  | 4,502                    |
| Canton                                      | 4,434                    |
| <u>Subtotal, A &amp; T colls - \$33,984</u> |                          |

| <u>University-wide</u>             |                |
|------------------------------------|----------------|
| Administration                     | 5,982          |
| U-wide programs                    | 5,823          |
| SEEK +                             | 6,702          |
| SUNY                               | 1,600          |
| Full Opportunity Prog +            | 9,600          |
| International studies +            | 1,706          |
| Salary increases +                 | 20,000         |
| Security +                         | 800            |
| <u>Subtotal, U-wide - \$52,213</u> |                |
| Fringe benefits ++                 | 54,259         |
| <u>SUNY gross total</u>            | <u>517,759</u> |
| Less student fees and other        |                |
| institutional income               | -59,120        |
| <u>SUNY net tax-fund total</u>     | <u>458,639</u> |
| Other than SUNY -                  |                |
| Aid to City U of N Y               | 86,125         |
| CUNY SEEK program                  | 9,000          |
| Aid to community colls             | 68,000         |
| Scholarships & fellowships         | 31,200         |
| Scholar incentive prog             | 37,100         |
| Urban centers                      | 6,415          |
| Aid to private insts @             | 26,000         |
| Contracts priv med colls @@        | 7,800          |
| Contracts priv dent colls @@       | 200            |
| Private v SEEK program             | 4,000          |
| Aid to priv med colls @            | 2,100          |
| Aid to Bklyn Poly Inst             | 3,000          |
| Higher Edn Asstce Corp             | 1,750          |
| To expand nurse enrolmts           | 2,400          |
| Endowed chairs                     | 1,000          |
| N Y Sci & Tech Fdtn                | 1,000          |
| N Y Ocean Science Lab              | 750            |
| New Coll of Optometry              | 50             |
| <u>Subtotal - \$287,890</u>        |                |
| <u>Total</u>                       | <u>746,529</u> |

- \* The figures include \$10.9 million for instructional and related work at Buffalo Health Science Center, and \$3 million at Stony Brook Health Science Center.
- \*\* Name changed from Home Economics to Human Ecology by legislature of 1969.
- + The figures include sums to be allocated to the campuses later in the fiscal year.
- ++ This amount is a rough approximation of the sums to be allocated from a statewide lump-sum appropriation.
- @ The program authorized in 1968 and first funded in 1969.
- @@ Contracts with private medical colleges are for expansion of enrollment. Aid to private medical colleges is for existing student body.

NORTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in North Carolina, biennium 1969-71, in thousands of dollars.

| <u>Institutions</u><br>(1)                              | <u>Sums appropriated</u><br>(2) |
|---|---------------------------------|
| U of No Carolina (Consol)                               |                                 |
| UNC at Chapel Hill                                      |                                 |
| Academic affairs  | \$46,885                        |
| Health affairs  | 20,500                          |
| N C Memorial Hospital                                   | 15,462                          |
| Psychiatric Center                                      | 2,620                           |
| <u>Subtotal, Chapel Hill - \$85,467</u>                 |                                 |
| N C State U at Raleigh                                  | 38,557                          |
| Ag Experiment Sta                                       | 13,220                          |
| Coop Ag Exten Service                                   | 11,829                          |
| Industrial Exten Service                                | 760                             |
| <u>Subtotal, NCSU - \$64,366</u>                        |                                 |
| UNC at Greensboro                                       | 15,596                          |
| UNC at Charlotte  | 7,265                           |
| UNC at Wilmington *                                     | 3,175                           |
| UNC at Asheville **                                     | 2,761                           |
| UNC general administration                              | 2,815                           |
| <u>Subtotal, UNC (consol) - \$131,445</u>               |                                 |
| Regional universities -                                 |                                 |
| East Carolina U +                                       | 20,275                          |
| Appalachian State U +                                   | 11,541                          |
| NC Ag & Tech State U +                                  | 8,174                           |
| Western Carolina U +                                    | 9,731                           |
| N C Central University ++                               | 7,597                           |
| Winston-Salem State U ++                                | 3,493                           |
| Pembroke State U ++                                     | 3,262                           |
| Elizabeth City State U ++                               | 2,743                           |
| Fayetteville State U ++                                 | 2,540                           |
| C School of the Arts                                    | 1,990                           |
| <u>Subtotal, all u's &amp; c - \$252,791</u>            |                                 |
| State support of community colleges and technical insts | 84,460                          |
| State Bd of Higher Edn -                                |                                 |
| Administration  | 1,297                           |
| For allocation to insts                                 | 2,944                           |
| <u>Subtotal, S B of H E - \$4,240</u>                   |                                 |
| Benefits for children of veterans                       | 1,975                           |
| State Edn Assistance Authority                          | 107                             |
| Reserve for equalization and improvement                | 8,269                           |
| <u>Total</u>  | <u>351,862</u>                  |

NORTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in North Dakota, biennium 1969-71, in thousands of dollars.

| <u>Institutions</u><br>(1)       | <u>Sums appropriated</u><br>(2) |
|----------------------------------|---------------------------------|
| U of North Dakota                | \$12,685                        |
| Medical Center                   | 907                             |
| Ellendale Center                 | 886                             |
| <u>Subtotal, UND - \$14,478</u>  |                                 |
| North Dakota State U             | 10,409                          |
| Ag Exp Stas                      | 4,722                           |
| Extension Division               | 1,534                           |
| <u>Subtotal, NDSU - \$16,665</u> |                                 |
| State Sch of Sci (Wahpeton)      | 3,864                           |
| Minot State College              | 3,313                           |
| Dickinson St College             | 2,328                           |
| Valley City St College           | 2,094                           |
| Mayville State College           | 1,436                           |
| St Sch Forestry (Bottineau)      | 608                             |
| State Forest Service             | 213                             |
| <u>Subtotal, all state insts</u> | <u>44,999</u>                   |
| State aid to jr colls *          | 1,500                           |
| <u>Total</u>                     | <u>46,499</u>                   |

\* Estimated.

\* Former state college which became a campus of the University of North Carolina July 1, 1969.

\*\* Former Asheville-Biltmore College which became a campus of the University of North Carolina July 1, 1969.

+ Former state college designated a regional university in 1967.

++ Former state college designated a regional university in 1969.



OHIO

State tax-fund appropriations for operating expenses of higher education in Ohio, biennium 1969-71, by separate fiscal years, in thousands of dollars.

| Institutions<br>(1)   | Sums appropriated |                |
|---|-------------------|----------------|
|   | 1969-70<br>(2)    | 1970-71<br>(3) |
| Ohio State U  | \$55,047          | \$55,964       |
| Ag Research Ctr *   | 4,553             | 4,826          |
| Ag Exten Service  | 2,515             | 2,826          |
| Univ Hospitals  | 7,835             | 8,237          |
| <b>Subtotals, OSU - **</b>  |                   |                |
| Kent State U  | 19,903            | 20,719         |
| Ohio University   | 17,132            | 17,978         |
| U of Cincinnati ***   | 15,475            | 15,919         |
| Bowling Green St U  | 12,796            | 13,327         |
| Miami University  | 10,755            | 11,204         |
| U of Toledo   | 10,338            | 10,816         |
| U of Akron  | 10,347            | 11,474         |
| Youngstown St U   | 8,802             | 9,469          |
| Cleveland St U  | 8,504             | 9,261          |
| Wright State U  | 5,530             | 6,487          |
| Central State U   | 3,150             | 3,198          |
| University branches (19)  | 8,530             | 9,655          |
| Academic centers  | 1,260             | 1,440          |
| Tech Institutes (10)  | 3,030             | 3,692          |
| Community colleges (4)  | 8,531             | 9,565          |
| Med Coll of O at Toledo   | 2,300             | 2,800          |
| Med Sch of Case-W Res +   | 1,500             | 1,500          |
| Instructional grants  | -                 | 8,500          |
| Public service  | 1,500             | 1,500          |
| Special student aid   | 180               | 195            |
| To restore to operating funds sums equal to student fees pledged for debt service | 20,000            | 20,000         |
| Ohio Board of Regents   | 373               | 378            |
| <b>Totals</b>   | <b>239,891</b>    | <b>260,690</b> |

\* The former Ohio Agricultural Experiment Station at Wooster, Ohio.

\*\* \$69,955,000 and \$71,713,000.

\*\*\* "State-affiliated" municipal university, state-subsidized for first two years of programs, plus state support of programs in nursing and graduate and graduate-professional programs.

+ The private medical school of the private Case-Western Reserve University in Cleveland is state-subsidized to the extent indicated.

OKLAHOMA

State tax-fund appropriations for operating expenses of higher education in Oklahoma, fiscal year 1970-71, in thousands of dollars, as allocated by the Board of Regents for Higher Education.

| Institutions<br>(1)                | Sums allocated<br>(2) |
|------------------------------------|-----------------------|
|                                    | U of Oklahoma         |
| Medical Center                     | 8,569                 |
| Geological Survey                  | 344                   |
| <b>Subtotal, U of O - \$22,744</b> |                       |
| Oklahoma State U                   | 13,373                |
| Ag Experiment Sta                  | 2,798                 |
| Ag Extension Division              | 2,575                 |
| Tech School (Okmulgee)             | 1,689                 |
| Coll of Veterinary Med             | 811                   |
| Tech Inst (Oklahoma City)          | 340                   |
| <b>Subtotal, O S U - \$21,586</b>  |                       |
| Central State College              | 4,479                 |
| Northeastern St Coll               | 3,332                 |
| Southwestern St Coll               | 2,706                 |
| East Central St Coll               | 1,626                 |
| Cameron State Ag Coll              | 1,589                 |
| Southeastern St Coll               | 1,365                 |
| Northwestern St Coll               | 1,260                 |
| Northeastern Okla A & M Coll       | 1,124                 |
| Okla Coll of Liberal Arts          | 1,085                 |
| Langston University                | 884                   |
| Okla Panhandle St Coll             | 835                   |
| Eastern Okla St Coll of Ag         | 695                   |
| Northern Oklahoma College          | 640                   |
| Murray State Coll of Ag            | 489                   |
| Conners State Coll of Ag           | 428                   |
| Oklahoma Military Academy          | 413                   |
| Dental Sch Plan & Ed Asst          | 185                   |
| Student Loan Fund                  | 50                    |
| Tulsa Junior College               | 1,100                 |
| Comm Jr Coll Assist & Planning     | 575                   |
| Altus Junior College               | 100                   |
| Adjustment Reserve Fund            | 177                   |
| <b>Total</b>                       | <b>69,467</b>         |

OREGON

State tax-fund appropriations for operating expenses of higher education in Oregon, biennium 1969-71, by separate fiscal years, in thousands of dollars.

| Institutions<br>(1)              | Sums appropriated |                |
|----------------------------------|-------------------|----------------|
|                                  | 1969-70<br>(2)    | 1970-71<br>(3) |
| U of Oregon                      | \$14,264          | \$15,336       |
| U of O Medical School            | 4,404             | 4,778          |
| Tchng hosps & clinics            | 6,241             | 6,627          |
| Crip children's div              | 1,417             | 1,494          |
| U of O Dental School             | 1,633             | 1,817          |
| <b>Subtotals, U of O - *</b>     |                   |                |
| Oregon State U                   | 15,504            | 16,995         |
| Ag Exp Station                   | 3,859             | 3,962          |
| Ag Exten Service                 | 2,880             | 3,055          |
| Forest Research Lab              | 357               | 394            |
| Water Resources                  | 12                | 14             |
| <b>Subtotals, O S U - **</b>     |                   |                |
| Portland State U                 | 9,531             | 10,795         |
| Southern Oregon Coll             | 3,390             | 3,671          |
| Oregon Coll of Education         | 3,092             | 3,425          |
| Oregon Technical Inst            | 2,115             | 2,286          |
| Eastern Oregon Coll              | 1,643             | 1,783          |
| Div of Continuing Edn            | 2,216             | 2,339          |
| WICHE +                          | 114               | 133            |
| Bd of H E centralized activities | 2,490             | 2,606          |
| <b>Subtotals, Syst - ***</b>     |                   |                |
| NDEA matching funds              | 230               | 230            |
| Scholarship Commission           | 211               | 213            |
| Ednl Coord Council               | 445               | 446            |
| State aid to comm colls          | 11,636            | 13,502         |
| <b>Totals</b>                    | <b>87,683</b>     | <b>95,901</b>  |

\* \$27,958,195 and \$30,050,849. Actually the medical and dental schools are administratively separate from the University, but are grouped with it here for comparability with other state universities that include such schools.

\*\* \$22,612,278 and \$24,420,734.

\*\*\* \$75,160,981 and \$81,510,106.

+ Western Interstate Commission for Higher Education.

PENNSYLVANIA

Appropriations for fiscal year 1970-71 had not been made when this document went to press. The anticipated total has been estimated as \$352,787,000 in order to complete the 50-state summary table for fiscal year 1970-71. Appropriations for the preceding fiscal year, 1969-70, which came too late to be reported in the 50-state summary of that year, are included herein as Appendix II, not to be confused with fiscal year 1970-71.

RHODE ISLAND

State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1970-71, in thousands of dollars.

| Institutions<br>(1)                    | Sums appropriated<br>(2) |
|--|--------------------------|
| U of Rhode Island                      | \$19,689                 |
| Rhode Island College                   | 7,028                    |
| Rhode Island Junior College            | 2,615                    |
| Board of Trustees of St Colls          | 150                      |
| <b>Subtotal u &amp; c's - \$29,482</b> |                          |
| State scholarships *                   | 1,687                    |
| Professional nurses                    | 70                       |
| Bryant College **                      | 15                       |
| War orphans                            | 3                        |
| New England Higher Ed Compact          | 131                      |
| R I Higher Ed Asst Corp                | 25                       |
| <b>Total</b>                           | <b>31,413</b>            |

\* Average of \$750 per year for five per cent of senior class as of October in public and private high schools, to attend any accredited college in the United States.

\*\* For teacher training in business subjects at the named private college.

SOUTH CAROLINA

State tax-fund appropriations for operating expenses of higher education in South Carolina, fiscal year 1970-71, in thousands of dollars.

| Institutions<br>(1)          | Sums appropriated<br>(2) |
|------------------------------|--------------------------|
| U of South Carolina          | \$17,376                 |
| Regional campuses            | 1,284                    |
| Subtotal, U of S C -         | \$18,660                 |
| Clemson U of So. Carolina    | 12,281                   |
| Ag research & exten          | 6,436                    |
| Regional campuses            | 296                      |
| Subtotal, Clemson U -        | \$19,013                 |
| Medical U of So. Carolina *  | 16,312                   |
| Winthrop College             | 4,370                    |
| South Carolina State Coll    | 4,469                    |
| The Citadel                  | 3,790                    |
| Marion State College **      | 1,010                    |
| Commission on Higher Edn *** | 1,162                    |
| Total                        | 68,786                   |

- \* Includes operation of teaching hospital and clinics.
- \*\* Commenced operation July 1, 1970.
- \*\*\* Includes funds for acquisition and operation of the private College of Charleston, and payments to the Southern Regional Education Board.

SOUTH DAKOTA

State tax-fund appropriations for operating expenses of higher education in South Dakota, fiscal year 1970-71, in thousands of dollars.

| Institutions<br>(1)                                   | Sums appropriated<br>(2) |
|---|--------------------------|
| U of South Dakota                                     | \$6,399                  |
| School of Medicine                                    | 825                      |
| Subtotal, USD -                                       | \$7,224                  |
| South Dakota State U                                  | 7,929                    |
| Ag Experiment Sta                                     | 2,199                    |
| Co-op Ag Exten Serv                                   | 1,443                    |
| Subtotal, SDSU -                                      | \$11,571                 |
| Northern State College                                | 3,255                    |
| S D Sch of Mines & Technol                            | 2,801                    |
| Black Hills State College                             | 2,378                    |
| Dakota State College                                  | 1,509                    |
| Southern State College                                | 1,487                    |
| Regents of Education                                  | 154                      |
| For Allocation *                                      | 923                      |
| Less student fees and other institutional receipts ** | -10,100                  |
| Net total ***   | 21,202                   |

(continued from preceding column - S.D.)

- \* The largest single item is \$525,000 for deferred maintenance.
- \*\* These sums are captured by the state treasury. A fraction of them goes into a state institutional building fund, but none goes for annual operating expenses.
- \*\*\* Excludes \$471,578 for the State School for the Deaf and \$240,002 for the State School for the Visually Handicapped, both of which are governed by the Regents of Education.

TENNESSEE

State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1970-71, in thousands of dollars.

| Institutions<br>(1)            | Sums appropriated<br>(2) |
|--------------------------------|--------------------------|
| U of Tennessee (Main Campus)   | \$27,900                 |
| Medical Center (Memphis)       | 6,256                    |
| Ag Experiment Sta              | 2,117                    |
| Ag Extension Service           | 3,020                    |
| Memorial Research Ctr          | 450                      |
| Municipal Tech Adv Serv        | 164                      |
| Subtotal, U of T -             | \$39,907                 |
| U of T, Martin                 | 4,464                    |
| U of T, Chattanooga            | 3,944                    |
| Subtotal, UT Syst -            | \$48,315                 |
| Regional universities -        |                          |
| Memphis State U                | 15,866                   |
| East Tennessee St U            | 7,446                    |
| Middle Tennessee St U          | 7,171                    |
| Tennessee Technological U      | 5,690                    |
| Tennessee State U              | 4,554                    |
| Austin Peay State U            | 3,174                    |
| Subtotal, r u's -              | \$43,901                 |
| Community colleges -           |                          |
| Cleveland State                | 1,243                    |
| Jackson State                  | 1,195                    |
| Columbia State                 | 1,109                    |
| Dyersburg State                | 750                      |
| Motlow State                   | 800                      |
| Walters State                  | 500                      |
| Roane County                   | 75                       |
| Shelby County                  | 100                      |
| Sumner County                  | 75                       |
| Subtotal, c c's -              | \$5,847                  |
| Tennessee Higher Ed Commission | 292                      |
| So Regional Edn Bd             | 243                      |
| Total                          | 98,598                   |

TEXAS

State tax-fund appropriations for operating expenses of higher education in Texas, fiscal years 1969-70 and 1970-71, in thousands of dollars.

| Institutions<br>(1)                 | Sums appropriated |                |
|-------------------------------------|-------------------|----------------|
|                                     | 1969-70<br>(2)    | 1970-71<br>(3) |
| U of Texas at Austin                | \$41,687          | \$43,842       |
| UT Med Br, Galveston                | 16,369            | 17,324         |
| UT Anderson Hosp++                  | 10,859            | 11,914         |
| UT Med Sch, Houston                 | 10,000@           | -              |
| UT at Arlington                     | 9,463             | 9,731          |
| UT at El Paso                       | 7,813             | 7,366          |
| UT Sw Med Sch, Dallas               | 6,584             | 7,240          |
| UT Med S, San Antonio               | 6,467             | 6,436          |
| UT Dental Br, Houston               | 3,949             | 4,223          |
| UT at Dallas                        | 1,250             | 1,750          |
| UT Sch of Nursing+                  | 1,150             | 1,197          |
| UT Sch Pub Health++                 | 849               | 977            |
| UT Grad Biomed Sci++                | 652               | 659            |
| UT Dent S, San Antonio              | 550               | 700            |
| UT at Permian Basin                 | 250               | 450            |
| UT at San Antonio                   | 250               | 450            |
| <b>Subtotals, UT System *</b>       |                   |                |
| Texas A & M U                       | 22,979            | 23,934         |
| Ag Exp Sta                          | 5,645             | 5,928          |
| Ag Exten Serv                       | 5,051             | 5,854          |
| Prairie View A&M Coll               | 4,536             | 4,407          |
| Tarleton St Coll                    | 2,267             | 2,427          |
| Texas Forest Service                | 1,824             | 1,840          |
| Engrng Exp Sta                      | 1,324             | 1,544          |
| Engrng Exten Serv                   | 366               | 406            |
| Rodent Control Serv                 | 529               | 537            |
| Texas Maritime Acad                 | 438               | 525            |
| Vet Med Diagnostic Lab              | 253               | 250            |
| <b>Subtotals, A&amp;M System **</b> |                   |                |
| Texas Tech U                        | 20,833            | 21,395         |
| TTU Med Sch, Lubbock                | 10,000@           | -              |
| U of Houston                        | 19,670            | 20,436         |
| North Texas State U                 | 13,922            | 14,495         |
| East Texas State U                  | 8,861             | 8,752          |
| Sam Houston State U                 | 7,689             | 7,296          |
| Lamar St C Technology               | 7,273             | 7,539          |
| S F Austin State U                  | 7,084             | 7,231          |
| Southwest Texas St U                | 7,067             | 6,770          |
| Texas Woman's U                     | 6,029             | 6,226          |
| Texas A & I Univ                    | 5,383             | 5,897          |
| West Texas State U                  | 5,232             | 5,232          |
| Texas Southern U                    | 3,945             | 4,061          |
| Pan American Coll                   | 3,442             | 3,636          |
| Midwestern Univ                     | 2,855             | 2,787          |
| Angelo State U                      | 2,574             | 2,468          |
| Sul Ross State U                    | 2,480             | 2,187          |
| Texas St Tech Inst@@                | 3,826             | 4,239          |
| Three System Offices                | 1,672             | 1,703          |
| Coordinating Board                  | 755               | 8,991          |
| Cotton Research Comm                | 329               | 371            |
| Other agencies +++                  | 511               | 498            |
| SREB ***                            | 94                | 81             |
| St aid to jr colls                  | 35,138            | 39,312         |
| <b>Totals</b>                       | <b>340,046</b>    | <b>343,515</b> |

(continued from preceding column - TEX.)

- @ Appropriation is for planning, operations, architect fees, and construction. Its inclusion causes the total for operating expenses to be slightly overstated.
- \* \$118,141,000 and \$114,258,000.
- \*\* \$45,212,000 and \$47,653,000.
- \*\*\* Southern Regional Education Board.
- + The School of Nursing is a Universitywide organization.
- ++ Located at Houston.
- +++ Museums at three institutions; county taxes on university lands; and Western Information Network Association.
- @@ Formerly the James Connally Technical Institute. Now under a separate governing board.

UTAH

State tax-fund appropriations for operating expenses of higher education in Utah, fiscal year 1970-71, in thousands of dollars.

| Institutions<br>(1)                  | Sums appropriated<br>(2) |
|--------------------------------------|--------------------------|
|                                      | U of Utah                |
| College of Medicine                  | 2,200                    |
| Univ Hospital                        | 200                      |
| Economic development                 | 100                      |
| Special enterprises *                | 366                      |
| Research support                     | 1,000                    |
| <b>Subtotal, U of U - \$21,469</b>   |                          |
| Utah State U                         | 8,431                    |
| Ag Experiment Sta                    | 1,149                    |
| Co-op Ag Exten Serv                  | 860                      |
| Research Support                     | 275                      |
| Ecology Center                       | 125                      |
| Water Laboratory                     | 100                      |
| Special enterprises **               | 229                      |
| <b>Subtotal, U St U - \$11,169</b>   |                          |
| State colleges -                     |                          |
| Weber State College                  | 5,375                    |
| Southern Utah St Coll                | 1,655                    |
| Utah Technical Coll ***              | 1,603                    |
| Utah Tech Coll at Provo              | 895                      |
| Dixie College                        | 804                      |
| Snow College                         | 736                      |
| College of Eastern Utah              | 545                      |
| <b>Subtotal, st colls - \$11,613</b> |                          |
| Central agency -                     |                          |
| Administration                       | 388                      |
| Student loans                        | 100                      |
| WICHE                                | 69                       |
| Statewide Educational TV             | 372                      |
| Contingency                          | 140                      |
| <b>Subtotal, Ctrl agcy - \$1,069</b> |                          |
| <b>Total</b>                         | <b>45,320</b>            |

(Footnotes are on the next page)

(continued from preceding page - UTAH)

- \* Economically Disadvantaged, \$100,000; Community Medicine \$91,000; Geological Survey \$90,000; Museum of Natural History \$60,000; Coal Research \$25,000.
- \*\* Uintah Basin Center, \$143,000; Southeastern Utah Center, \$56,000; Man and His Bread Museum \$30,000.
- \*\*\* At Salt Lake City.

VERMONT

State tax-fund appropriations for operating expenses of higher education in Vermont, fiscal year 1970-71, in thousands of dollars.

| Institutions                 | Sums appropriated |       |
|------------------------------|-------------------|-------|
| (1)                          | (2)               | (3)   |
| U of Vermont                 | \$8,957           |       |
| Educational TV *             | 504               |       |
| <b>Subtotal, U of Vt -</b>   | <b>\$9,461</b>    |       |
| Vermont State Colleges - **  |                   |       |
| Castleton State College      |                   | 3,833 |
| Johnson State College        |                   |       |
| Lyndon State College         |                   |       |
| Vermont Technical College    |                   |       |
| Vt State Colleges Board      |                   |       |
| <b>Subtotal, Vt S C's -</b>  | <b>\$3,833</b>    |       |
| Vt Student Asstnce Corp      | 1,326             |       |
| Senatorial Scholarships      | 90                |       |
| New England H E Compact      | 40                |       |
| Edn Commission of the States | 8                 |       |
| <b>Total</b>                 | <b>14,758</b>     |       |

- \* A statewide entity operated by the University of Vermont.
- \*\* Allocations to the separate state colleges have not yet been made by the State College Board.

VIRGINIA

State tax-fund appropriations for operating expenses of higher education in Virginia, biennium 1970-72, by separate fiscal years, in thousands of dollars.

| Institutions                | Sums appropriated |          |
|-----------------------------|-------------------|----------|
|                             | 1970-71           | 1971-72  |
| (1)                         | (2)               | (3)      |
| U of Virginia               | \$18,073          | \$20,400 |
| Hospital Div                | 4,649             | 4,768    |
| Mary Washington C           | 1,584             | 1,700    |
| George Mason Coll           | 1,563             | 2,112    |
| Sch of Genl Studies         | 963               | 1,043    |
| Clinch Valley Coll          | 681               | 851      |
| Eastern Shore Br            | 179               | 190      |
| Patrick Henry Coll          | 149               | 151      |
| <b>Subtotal, U Va - *</b>   |                   |          |
| Va Poly Inst & St U         | 15,387            | 18,195   |
| Research Div                | 4,404             | 4,630    |
| Extension Div               | 6,294             | 6,833    |
| <b>Subtotal, VPISU - **</b> |                   |          |

(continued from preceding column - VA.)

|                                |                |                |
|--------------------------------|----------------|----------------|
| Va Commonwealth U              | 15,803         | 18,005         |
| Health Sci; Hosp               | 9,424          | 9,885          |
| <b>Subtotal, VCU - ***</b>     |                |                |
| Coll of Wm & Mary              | 6,279          | 7,000          |
| Chris Newport Coll             | 679            | 682            |
| Richard Bland Coll             | 421            | 558            |
| Va Asso Research +             | 222            | 232            |
| <b>Subtotal, CW&amp;M - @</b>  |                |                |
| Old Dominion U @@              | 5,593          | 6,447          |
| Virginia State Coll            | 3,777          | 4,090          |
| Norfolk State Coll             | 3,633          | 4,169          |
| Madison College                | 3,573          | 4,203          |
| Radford College [@@@]          | 3,062          | 3,694          |
| Longwood College               | 1,996          | 2,309          |
| Va Military Inst               | 2,041          | 2,103          |
| <b>Community colleges- #++</b> |                |                |
| Northern Virginia              | 4,822          | 5,804          |
| Virginia Western               | 1,802          | 2,000          |
| Tidewater                      | 1,252          | 2,260          |
| Danville                       | 1,055          | 1,157          |
| John Tyler                     | 1,040          | 1,325          |
| Central Virginia               | 904            | 1,098          |
| Blue Ridge                     | 897            | 970            |
| Thomas Nelson                  | 976            | 1,255          |
| Wytheville                     | 703            | 748            |
| Southwest Virginia             | 616            | 676            |
| Virginia Highlands             | 569            | 652            |
| Dabney Lancaster               | 414            | 440            |
| Developing insts               | 566            | 2,280          |
| Central admin                  | 1,996          | 2,102          |
| <b>Subtotal, c c's - #</b>     |                |                |
| Student aids ##                | 5,506          | 5,506          |
| Governor's Office ###          | 590            | 502            |
| Council of Higher Edn          | 397            | 408            |
| Adv Council on Ednl TV         | 1,500          |                |
| New Medical School Study       | 100            |                |
| <b>Totals</b>                  | <b>136,134</b> | <b>153,433</b> |

Table of principal subtotals

|                     |                |                |
|---------------------|----------------|----------------|
| * U of Va           | 27,841         | 31,215         |
| ** VPI & St U       | 26,085         | 29,658         |
| *** Va Com'wlth U   | 25,227         | 27,890         |
| @ Coll of W&M       | 7,601          | 8,472          |
| @@ Old Dom U        | 5,593          | 6,447          |
| @@@ Six other insts | 18,082         | 20,568         |
| # Comm Colls        | 17,612         | 22,767         |
| ## Student aids     | 5,506          | 5,506          |
| ### Gov's Office    | 590            | 502            |
| Other               | 1,897          | 408            |
| <b>Totals</b>       | <b>136,134</b> | <b>153,433</b> |

- + The Virginia Associated Research Campus is under the joint administration of the College of William and Mary and Old Dominion University.
- ++ Twelve community colleges are now in operation; nine others proposed.

WASHINGTON

State tax-fund appropriations for operating expenses of higher education in Washington, biennium 1969-71, in thousands of dollars.

| Institutions<br>(1)                        | Sums appropriated<br>(2) |
|--|--------------------------|
| U of Washington<br>(incl Medical School) * | \$143,574                |
| Subtotal, u's -                            | \$214,151                |
| State colleges -                           |                          |
| Western Wash St Coll                       | 23,672                   |
| Central Wash St Coll                       | 21,390                   |
| Eastern Wash St Coll                       | 18,194                   |
| Evergreen State Coll                       | 2,542                    |
| Subtotal, s c's -                          | \$63,798                 |
| Community colleges **                      | 101,496                  |
| Council on Higher Edn ***                  | 361                      |
| Total                                      | 381,806                  |

\* This does not include an appropriation of \$4.7 million to the University of Washington for the use of the King County Hospital.

\*\* Most of the 22 community colleges are now state-supported, receiving no local tax income.

\*\*\* A statutory planning agency created by the 1969 legislative session. The appropriation includes \$117,280 to be used for carrying on the functions of the Higher Educational Facilities Commission.

WEST VIRGINIA

Allocation of appropriated state tax funds for operating expenses of higher education in West Virginia, fiscal year 1970-71, in thousands of dollars.

| Institutions<br>(1)                                    | Sums allocated*<br>(2) |
|--|------------------------|
| West Virginia U **                                     | \$26,090               |
| Medical Center ***                                     | 5,100                  |
| Potomac State College                                  | 1,032                  |
| Subtotal, WVU -  | \$32,222               |
| Marshall University **                                 | 8,345                  |
| West Virginia St Coll                                  | 3,296                  |
| Fairmont State Coll                                    | 3,200                  |
| West Liberty St Coll **                                | 3,148                  |
| W Va Inst of Technology                                | 2,906                  |
| Concord College  | 2,368                  |
| Glenville St Coll                                      | 1,791                  |
| Shepherd College                                       | 1,684                  |
| Bluefield St Coll                                      | 1,514                  |
| Subtotal, all insts -                                  | \$60,474               |
| Less est student fees going<br>to State General Fund + | -27,100                |
| Net total, all institutions                            | 58,374                 |
| State Board of Regents ++                              | 345                    |
| Total  | 58,719                 |

\* Allocations by the State Board of Regents from a lump-sum appropriation.

\*\* Including small branch campuses.

\*\*\* The sum is the estimated proceeds of an allocated tax on sales of soft drinks.

+ At the state colleges (but not at West Virginia U and Marshall U), student fees go to the State General Fund; hence must be subtracted to arrive at the net state tax-fund appropriation.

++ Established in 1969 to govern all institutions.

WISCONSIN

State tax-fund appropriations for operating expenses of higher education in Wisconsin, fiscal year 1970-71, in thousands of dollars.

| Institutions<br>(1)                   | Sums appropriated<br>(2) |
|---------------------------------------|--------------------------|
| U of Wisconsin-Madison                | \$55,879                 |
| University Hospital                   | 4,019                    |
| <b>Subtotal, UW Madison -</b>         | <b>\$59,898</b>          |
| U W - Milwaukee                       | 19,017                   |
| U W - Green Bay *                     | 5,167                    |
| U W - Parkside **                     | 3,560                    |
| Univ Center System **                 | 4,697                    |
| Univ Extension                        | 10,401                   |
| University-wide                       | 4,422                    |
| <b>Subtotal, U of W -</b>             | <b>\$107,162</b>         |
| <b>Wisconsin State Universities -</b> |                          |
| Oshkosh                               | 10,652                   |
| Whitewater                            | 8,484                    |
| Eau Claire                            | 7,927                    |
| Stevens Point                         | 7,122                    |
| La Crosse                             | 5,883                    |
| Platteville                           | 5,188                    |
| Stout                                 | 5,135                    |
| River Falls                           | 4,149                    |
| Superior                              | 4,029                    |
| Branch Campuses ****                  | 1,936                    |
| Central Administration                | 1,425                    |
| <b>Subtotal, St U's -</b>             | <b>\$61,930</b>          |
| Voc, Tech & Adult Edn +               | 11,454                   |
| County Teachers Colls ++              | 691                      |
| <b>Total</b>                          | <b>181,237</b>           |

- \* Parent campus plus four two-year centers at Green Bay, Manitowoc, Menasha, and Marinette.
- \*\* Parent campus plus two two-year centers at Racine and Kenosha.
- \*\*\* Seven two-year centers plus system administration.
- \*\*\*\* Four two-year branch campuses at Barron, Richland, Fond du Lac, and Medford.
- + Includes state aids, scholarships, and central staff services.
- ++ State aid to 15 two-year institutions (14 in 1970-71).

WYOMING

State tax-fund appropriations for operating expenses of higher education in Wyoming, biennium 1969-71, in thousands of dollars.

| Institutions<br>(1)       | Sums appropriated<br>(2) |
|---------------------------|--------------------------|
| U of Wyoming              |                          |
| Main operation            | \$21,991                 |
| Agricultural extension    | 1,240                    |
| Retirement cost           | 2,386                    |
| Scholarships and loans    | 180                      |
| <b>Subtotal, U of W -</b> | <b>\$25,797</b>          |
| State aid to jr colls     | 3,548                    |
| <b>Total</b>              | <b>29,345</b>            |

APPENDIX I

WHAT THE FIGURES ARE INTENDED TO MEAN

The data are supplied by key persons in each state who report them to the small monthly mimeographed newsletter GRAPEVINE. Their cooperation is indispensable. The ground-rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the fifty states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness, but have value if correctly interpreted.

(1) We exclude appropriations for capital outlay.

(Nevertheless, GRAPEVINE appreciates informative statements and documentation regarding appropriations, bond issues, or other devices for providing capital funds. We can make occasional separate stories or exhibits of these, but never commingle or confuse them with appropriations for operating expenses.)

(2) We exclude any sums appropriated which clearly originated from sources other than state taxes, such as student fees or other institutional receipts. (Some states capture these non-tax funds for the state treasury, and appropriate them to the institutions as a part of the total appropriations for operating expenses; but many states do not. Hence, it is necessary to peel off the non-tax institutional receipts in order to report Appropriations of State Tax Funds.)

(3) We include any sums appropriated for the annual operating expenses of the institutions of higher education, even if appropriated to some other agency of the state for ultimate allocation and payment to the institutions. (Some states appropriate, either occasionally or habitually, sums for such items as faculty fringe benefits under conditions such that only the total made available at the time can be known, and the actual allocations to several institutions cannot be known until after the end of the fiscal period. GRAPEVINE wants to report the total made available at the time of appropriation, and generally does not wait for subsequent institutional allocations unless they are obtainable without delay. GRAPEVINE's thrust is the prompt reporting of appropriations; not later reporting of actual expenditures.)

(4) We include any pre-allocated state taxes whose proceeds are dedicated to any institution of higher education, bypassing the process of periodic appropriation by the legislature. (For example, West Virginia has a tax of approximately one cent per bottle on the sale of soft drinks, currently producing about \$4.5 million per year, which automatically goes to the West Virginia University Medical Center without legislative appropriation.)

(5) We would like to include, whenever practicable, separate appropriations for medical centers (including schools of medicine, dentistry, nursing, teaching hospitals, and other appropriate appurtenances of a medical education complex); separate appropriations for agricultural experiment stations and cooperative agricultural extension services; and separate appropriations for branch institutions, regional campuses, and any other off-campus outposts of universities or land-grant institutions. We cannot request this except in instances where it is easily practicable and would not involve delay in reporting.

(6) We include sums derived from state tax funds and appropriated for state scholarships. This is regardless of whether such scholarships are tenable in public or private institutions, or tenable within or without the state.

(7) We include sums appropriated to statewide governing or coordinating boards regardless of whether for the expenses of the board or for ultimate allocation to the institutions.



APPENDIX II  
LATE REPORT FOR PENNSYLVANIA  
For Fiscal Year 1969-70

Pennsylvania's complete appropriations for fiscal year 1969-70 were made too late for inclusion in the 1969 edition of this document (preceding the present issue), and the report is consequently inserted here to complete the record.

PENNSYLVANIA

(continued from preceding column - PA.)

State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1969-70, in thousands of dollars.

| Institutions<br>(1)          | Sums appropriated<br>(2) |
|------------------------------|--------------------------|
| Pennsylvania State U *       | \$69,163                 |
| State-owned institutions -   |                          |
| Indiana U of Pa              | 7,786                    |
| West Chester St Coll         | 6,828                    |
| California St Coll           | 5,733                    |
| Slippery Rock St Coll        | 5,616                    |
| Edinboro St Coll             | 5,553                    |
| Millersville St Coll         | 5,259                    |
| Clarion St Coll              | 5,062                    |
| Bloomsburg St Coll           | 4,306                    |
| Shippensburg St Coll         | 4,185                    |
| Mansfield St Coll            | 3,953                    |
| East Stroudsburg St Coll     | 3,867                    |
| Kutztown St Coll             | 3,588                    |
| Cheyney St Coll              | 3,386                    |
| Lock Haven St Coll           | 2,919                    |
| Supplementary approp         | 13,000                   |
| Subtotal, s o i -            | \$81,041                 |
| State-related universities - |                          |
| Temple University **         | 41,392                   |
| U of Pittsburgh **           | 37,899                   |
| Private insts, state-aided - |                          |
| U of Pennsylvania            | 12,000                   |
| Drexel Inst of Tech          | 2,277                    |
| Thomas Jefferson U ***       | 2,487                    |
| Hahnemann Medical Coll       | 1,582                    |
| Phila Coll of Osteo Med      | 1,343                    |
| Lincoln University           | 850                      |
| Woman's Medical College      | 846                      |
| Phila Coll of Art            | 299                      |
| Phila Coll of Textiles & Sci | 210                      |
| Del Val Coll of Sci & Ag     | 155                      |
| Pa Coll of Podiatric Med     | 112                      |
| Dickinson School of Law      | 90                       |
| Pa Coll of Optometry         | 84                       |
| Phila Musical Academy        | 75                       |
| Subtotal, p i s-a -          | \$22,410                 |

|  |          |
|--|----------|
| State aid to community colls & technical insts | 11,400   |
| Pa Higher Ed Asst'ce Agcy                      |          |
| Scholarships and grants                        | 51,411   |
| Administration                                 | 1,589    |
| Matching funds                                 | 1,000    |
| Subtotal, HEAA -                               | \$54,000 |
| Total  | 317,305  |

\* For all practical intents and purposes, the Pennsylvania State University is the principal state university in Pennsylvania, as its name implies. Technically, however, it is said to be not "state-owned"; and is designated a "state-related university" in the category with Temple University and the University of Pittsburgh, both of which are private corporations, state-subsidized. These three universities are called "the Commonwealth Segment" of higher education in Pennsylvania.

\*\* See immediately preceding footnote.  
\*\*\* Formerly Jefferson Medical College.

APPENDIX III

LATE REPORT FOR CALIFORNIA

For Fiscal Year 1969-70

California's complete allocations for fiscal year 1969-70 were made too late for inclusion in the 1969 edition of this document (preceding the present issue), and the report is consequently inserted here to complete the record.

CALIFORNIA

(continued from preceding column - CAL.)

Allocations of appropriated funds for operating expenses of higher education in California, fiscal year 1969-70, in thousands of dollars.

| Institutions<br>(1)           | Sums allocated<br>(2) |
|-------------------------------|-----------------------|
| U of California -             |                       |
| Berkeley                      | \$75,663              |
| Los Angeles                   | 76,831                |
| Davis                         | 44,362                |
| San Diego                     | 25,241                |
| San Francisco                 | 24,835                |
| Santa Barbara                 | 24,547                |
| Riverside                     | 18,234                |
| Irvine                        | 16,967                |
| Santa Cruz                    | 9,169                 |
| Agricultural sciences *       | 10,171                |
| All-university admin          | 5,664                 |
| Less: Net savgs from prior yr | -1,856                |
| Subtotal, U Cal -             | \$329,829             |
| California State Colleges -   |                       |
| San Jose                      | 26,718                |
| San Diego                     | 26,622                |
| Los Angeles                   | 26,529                |
| Long Beach                    | 24,987                |
| San Francisco                 | 22,711                |
| San Fernando Valley           | 21,075                |
| Fresno                        | 18,626                |
| San Luis Obispo               | 17,196                |
| Sacramento                    | 16,677                |
| Chico                         | 13,803                |
| Hayward                       | 13,555                |
| Fullerton                     | 13,338                |
| Kellogg-Voorhis (Pomona)      | 12,456                |
| Humboldt                      | 9,309                 |
| Sonoma                        | 5,952                 |
| Dominguez Hills               | 3,938                 |
| San Bernardino                | 3,848                 |
| Stanislaus                    | 3,564                 |
| Bakersfield                   | 799                   |
| Statewide programs            | 2,254                 |
| Temporarily unallocated       | 731                   |
| Chancellor's office           | 3,508                 |
| Subtotal, St Colls -          | \$288,194             |

|                               |         |
|-------------------------------|---------|
| Hastings College of Law       | 981     |
| California Maritime Acad      | 788     |
| State Aid to Comm Colls (est) | 114,000 |
| Bd of Govs for Comm Colls     | 790     |
| Scholarship and Loan Comm     | 14,024  |
| Coordinating Council for H E  | 542     |
| WICHE                         | 15      |
| Total                         | 749,162 |

\* Eighty-three per cent of this appropriation is for Agricultural Extension, operated in 54 of California's 58 counties, as a centrally administered unit reporting to the all-University administration.