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ABSTRACT

The handbook consists of three sections on construction of facilities for the mentally handicapped in New Mexico. The first presents the state agencies, services, and programs involved and outlines methods of administration, including finances, standards, and other areas. The second section sets forth general characteristics of the state. The third, on the construction program, provides recommendations for programming facilities and inventories by area and statewide of existing and planned facilities. Priorities and allotment of federal funds are detailed. An appendix covers degrees and incidence of retardation and gives a public school census of retarded children in special classes. (JD)

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1969
FEDERAL
FISCAL
YEAR

NEW MEXICO

1969

STATE PLAN

FOR THE CONSTRUCTION
OF FACILITIES FOR THE
MENTALLY RETARDED

REVISION no 3

NEW MEXICO HEALTH & SOCIAL SERVICES DEPARTMENT
SANTA FE, N.M.



ED038799

NEW MEXICO

**STATE PLAN FOR THE CONSTRUCTION OF FACILITIES FOR
THE MENTALLY RETARDED**

REVISION NO. 3

EFFECTIVE: July 1, 1968 for FISCAL YEAR 1969

APPROVED BY:

**State Advisory Council for Construction
of Facilities for the Mentally Retarded and
Community Mental Health Centers - March 4, 1969**

**New Mexico State Board of Health & Social Services -
March 7, 1969**

**U. S. Department of Health, Education and
Welfare, Public Health Service**

PREPARED BY:

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**U.S. DEPARTMENT OF HEALTH, EDUCATION & WELFARE
OFFICE OF EDUCATION**

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FOREWORD

The annual revision of the State Plan for fiscal year 1969 is prepared by the Health & Social Services Department in accordance with the "Mental Retardation Facilities and Community Mental Health Centers Construction Act of 1963." (Public Law 88-164)

Under Part C, "Grants for the Construction of Facilities for the Mentally Retarded", the Act provides that "any state desiring to take advantage of this part shall submit a State Plan for carrying out its purposes." The Plan shall provide for adequate facilities for the mentally retarded persons residing in the State, and shall provide for adequate facilities to furnish needed services for persons unable to pay therefor.

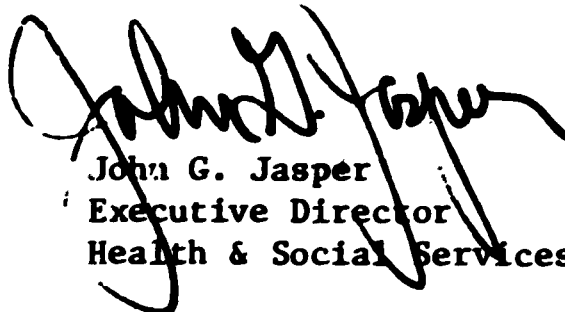
The Act also provides "that the State Agency will from time to time but not less often, than annually review its State Plan and submit to the Secretary any modifications thereof which it considers necessary."

No change has been made in the designation of the Health & Social Services Department as the sole agency to administer Part C, Title I of Public Law 88-164, made by the Governor on March 24, 1965. The pertinent authorizing legislation in Section 12-1-3 and Section 12-1-4 New Mexico Statutes Annotated, 1953 Compilation; supporting documents including acceptance by the Surgeon General, are set out in full in the initial Construction Plan (For Fiscal Years 1965 and 1966) on pages M.R.-1.1 to M.R.-1.7 and in the addendum to the 1968 State Plan to which reference is hereby made.

The membership of the State Advisory Council, with appropriate information is set out on page 11.

A Public Hearing was held on the Plan in the Health Construction Section of the Health & Social Services Department on December 4, 1968.

The information contained in the Revised Plan, and attached statements, charts, maps and tables are true and correct to the best of my knowledge and belief, and are an accurate presentation of the revised State Plan adopted by the State Agency



John G. Jasper
Executive Director
Health & Social Services Department

PURPOSE

The State Plan is a public document for guiding and influencing the development of services and facilities for the mentally retarded in New Mexico. It presents an inventory of service currently available and describes the present pattern of services and facilities throughout the State. It presents a program for the development of facilities needed to provide comprehensive, quality treatment and care of the retarded.

A method of ranking service Areas in accordance with their relative need for Federal assistance to construct additional facilities has been developed and set out in the plan. The purpose of the system of priority rating is to assure the most efficient utilization of available resources to meet the most pressing needs of the retarded. Priorities are subject to modification from year to year as new facilities and services develop, and as resurveys reflect changing needs.

OBJECTIVES

The following statements are incorporated as objectives of this Construction Plan:

1. "The basic aim of all services joined together in logical progression should be to integrate the retarded individual within the limit of his capabilities, into normal society. A corollary of this is that services for the retarded in the several fields of human activity--medicine, education, welfare, recreation and employment should be a part of the mainstream of these activities for the rest of the population. Banishment, isolation, segregation of services should be ended." *
2. "All services to the mentally retarded should be based on a continuum of care basis, utilizing locally or regionally established facilities for diagnosis, evaluation and referral.

Specialized health, education, welfare, rehabilitation and employment services should be made available to the mentally retarded as close to their home environment as possible.
3. "Institutional programs should be dispersed throughout the several regions of the State deemphasizing the large institution in favor of smaller, more family-like settings close to the homes of the retarded individuals." **

* Report of the Task Force on Prevention, Clinical Services and Residential Care - President's Panel on Mental Retardation. Public Health Service, Washington, D. C., 1962. p. 2.

** A Comprehensive Plan of Action to Combat Mental Retardation in New Mexico - New Mexico State Planning Office, Santa Fe, New Mexico. 1965 p. viii.

OBJECTIVES (continued)

For this State Plan the following statement has been adopted as a guide in programming facilities:

"The ultimate test of all planning of services and facilities for the retarded is the effectiveness of action taken on recommendations. In view of this, the recommendations must be understood by key leadership within the planning area and be capable of implementation within the resources of the area, both current and potential. Effective action on the recommendations of the planning group includes, among many things, the following:

Establishment of a realistic program to carry out recommendations.

Gaining and maintaining full support of community and professional leaders.

Securing and maintaining adequate and sound financial support.

Developing professional staff necessary to provide quality services." ***

*** Report of the Public Health Services Committee on Planning of Facilities for the Mentally Retarded - U. S. Department of Health, Education and Welfare. Public Health Service Publication No. 1181-B-1, 1965, p. ix.

DEFINITIONS

For the purpose of this Plan the following definitions apply:

1. "Act" refers to the Mental Retardation Facilities and Community Mental Health Centers Construction Act of 1963 (Public Law 88-164) with the "Mental Retardation Amendments of 1967" (Public Law 90-179).
2. "Advisory Council" refers to the Advisory Council for the Construction of Facilities for the Mentally Retarded and for Community Mental Health Centers as provided for in the Act.
3. "Allocation" means funds distributed by the State Agency to qualifying applicants under Public Law 88-164.
4. "Allotment" means the Federal funds granted to a State for the construction of facilities under Public Law 88-164.
5. "Applicant" means the authority making application for a construction grant from Federal funds.
6. "Area" means the geographic territory from which patients needing services for the mentally retarded might be expected to come to existing or proposed facilities for the mentally retarded.
7. "Community Service" means that the services furnished by the facility will be available to the general public.
8. "Comprehensive Center" means a facility making provision for comprehensive services as defined in 15g. Not all services must be provided within the facility, but must be available in the community on at least a part-time basis, and coordinated by the comprehensive center.
9. "Comprehensive Plan" refers to "A Comprehensive Plan of Action to Combat Mental Retardation in New Mexico" issued by the New Mexico State Planning Office, December 31, 1965, as part of the New Mexico State Planning Program of Mental Retardation made possible by the provisions of Public Law 88-156.
10. "Construction Plan", "State Plan," or the "Plan" refers to the "New Mexico State Plan for the Construction of Facilities for the Mentally Retarded."
11. "Equipment" means those items which are necessary for the functioning of the facility, and which are considered depreciable and as having an estimated life of not less than five years.

DEFINITIONS (Continued)

12. "Facility for the mentally retarded", means a facility specifically designed for the mentally retarded and shall be classified as:
 - A. Diagnostic and Evaluation Facility
A facility providing diagnostic services as defined in 15 B below.
 - B. Day Facility
A facility providing treatment, education, training, custodial and/or sheltered workshop services on less than a 24-hour a day basis.
 - C. Residential Facility
A facility providing treatment, education, training, custodial and/or sheltered workshop services on a 24-hour a day basis.
13. "Project" means the building program for which Federal assistance has been granted. A building program awaiting approval is referred to as a "proposed project".
14. "Secretary" means the Secretary of the Health, Education and Welfare for the United States.
15. "Services" for the mentally retarded shall be classified as follows:
 - A. Diagnostic Services

Coordinated medical, psychological and social services supplemented where appropriate by nursing, educational or vocational services, and carried out under the supervision of personnel qualified to: (1) diagnose, appraise and evaluate mental retardation and associated disabilities and the strengths, skills, abilities and potential for improvement of the individual; (2) determine the needs of the individual and his family; (3) develop recommendations for a specific plan of services to be provided with necessary counseling to carry out recommendations; and (4) where indicated, periodically reassess progress of the individual.
 - B. Treatment Services

Services under medical direction and supervision providing specialized medical, psychiatric, neurological or surgical treatment including dental therapy, physical therapy, occupational therapy, speech and hearing therapy, or other related therapies which provide for improvement in the effective physical, psychological or social functioning of the individual.

SECTION I

ADMINISTRATION

Authorization of State Agency

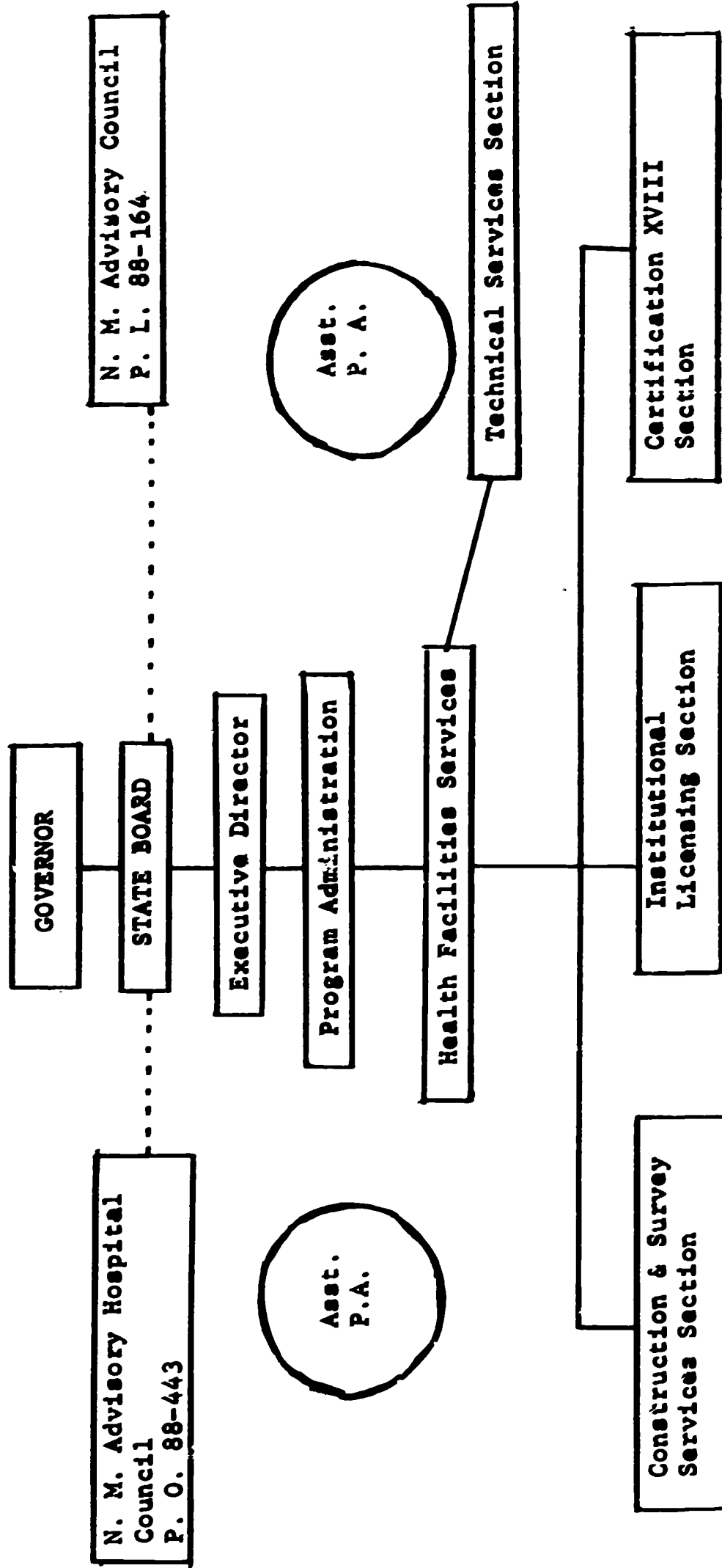
On March 24, 1965, the Governor of New Mexico designated the State Health & Social Services Department as the sole State Agency to administer Part C, Title I of Public Law 88-164.

The pertinent authorizing legislation in Section 12-1-3 and Section 12-1-4 N.M.S.A., 1953 Compilation, and supporting documents including acceptance by the Surgeon General are set out in full in the initial Construction Plan (for Fiscal Years 1965 and 1966) on pages M.R.-1.1 to M.R.-1.7, to which reference is hereby made.

For authorizing Legislation also see Addenda Sheet in 1968 New Mexico State Plan for Hospitals and Health Facilities Survey, Construction and Modernization.



HEALTH CONSTRUCTION AND SURVEY SERVICES
Organization Chart Showing Personnel Distribution by Primary Programs and Functions



HEALTH FACILITIES SERVICES DIVISION

Organization and Functions

The current programs in this Division are organized into the following sections:

Section I: Health Construction Section, PL 88-443,
PL 88-164

Section II: Institutional Licensing Section

Section III: Certification, Title XVIII

All are directly related to Federal and/or State Legislation and all receive some degree of Federal Aid.

All programs are carried out on a statewide basis. Responsibilities are centered in the Health & Social Services Department, Health Facilities Services Division. The Division coordinates its activities through consultative and coordinative relationships with all Divisions of the Department but especially with Central Records, Business Administration, Environment Services, Maternal and Child Health, Preventive Medicine, Mental Health, Nursing Services and District Health Officers. Inter-divisional coordination is constantly maintained through the Director of the Division and coordination with other agencies through the Director of the Department.

ADMINISTRATIVE AND ADVISORY BODIES

GOVERNOR **The Honorable David F. Cargo**

STATE BOARD OF PUBLIC HEALTH

Dr. Martin Goodwin, Chairman
Mrs. Leonard J. Coyne, Member
Mr. Leon B. Engle, Member

Mr. Eli Gutierrez, Vice-Chairman
Mrs. Hannah B. Best, Secretary

ADVISORY COUNCIL FOR CONSTRUCTION OF FACILITIES FOR THE MENTALLY RETARDED AND FOR COMMUNITY MENTAL HEALTH CENTERS

NAME	TOWN	TERM EXPIRES	PRO- FESSION	REPRESENTING
C. Pardue Bunch, Medical Center (M.D.), Vice Chair- Artesia 746-3321	man	Indefinite	Physician	(MH-Non-state Agency) Chairman: Mental Health Committee, N.M. Medical Society
W. T. Green (Chairman) 298-4009	7017 Carriage Rd. N.E. Albuquerque	"	Administ- rator	(MR-Non-state Agency) Executive Director N.M. Association for Retarded Children
Alvina Looram (M.D.) 827-2700	N.M. Dept. of Health & Social Services	"	Physician	(MR-State Agency) Director Maternal & Child Health
Eugene L. Mariani (Ph.D) (Secretary)	N.M. Dept. of Health & Social Services	"	Psychologist	Assistant Director Program Administration
Harry R. Payne 247-3726	3505 Cardenas Dr., N.E. Albuquerque	"	Businessman	(MH Consumer)
Robert A. Swanson 827-2522	Voc. Rehab. Coronado Building P.O. Box 2406	"	Educator	Director of Division of Vocational Rehab. Dept. of Education
Edward A. Voorhees 667-6171	3217 Woodland Los Alamos	"	Mathema-	(MR-consumer)

The Executive Committee consists of the officers.

ADVISORY COUNCIL FOR CONSTRUCTION OF FACILITIES

On May 27, 1965, the Governor appointed an Advisory Council for Construction of Facilities for the Mentally Retarded and Community Mental Health Centers, to consult with the New Mexico Health and Social Services Department and make recommendations to the State Board of Health and Social Services for carrying out the provisions of Title I, Part C and Title II of Public Law 88-164. The members were appointed for indefinite terms.

At its organizational meeting on June 15, 1965, the Council elected officers and stipulated that the officers serve as an executive committee. The members of the Council are representative of non-government and state agencies concerned with the planning, operation and utilization of community mental health centers and of facilities for the mentally retarded, as well as, consumers of services provided by facilities in both categories. Individual representation is shown on page 11 of this plan.

Each Council member while serving on business of the Council is entitled to compensation at the rate of \$10.00 per day and also to receive actual and necessary travel and subsistence expenses while so serving away from his place of residence.

The Council meets as frequently as either Executive Director of the Health and Social Services Department or the majority of the Council deems necessary, but not less than once a year. It is consulted on all aspects of the state plan and applications for projects are referred for its consideration and recommendation to the State Board of Health and Social Services.

The Council for Public Law 88-164 is not concerned with programming under Public Law 88-443. For the latter program see 1969 State Plan for Hospitals and Health Facilities Survey and Construction (Revision #20).

**STATE AGENCIES HAVING OPERATIONAL INTEREST IN PROGRAMS
AND SERVICES FOR THE MENTALLY RETARDED**

A. SERVICE AGENCIES

1. State Planning Office:

Appointed by, and directly responsible to the Governor, the staff of the State Planning Office worked with a Governor's Advisory Council on Mental Retardation and a Governor's Interagency Committee on Mental Retardation to carry out the provision of PL 88-156 in the preparation of "A Comprehensive Plan of Action to Combat Mental Retardation in New Mexico" which was presented to and accepted by the Governor, under date of December 31, 1965. It continues as the agency for planning state-wide services for the mentally retarded.

Appointed by the Governor as Agency responsible for Comprehensive Health Planning and as such carries out provisions for PL 89-479.

2. Mental Retardation Coordinating Council:

The 1967 Session of the New Mexico Legislature created by statute a Mental Retardation Coordinating Council to be composed of at least five state agency representatives and seven other persons not in state employment. The law stipulates that the Council will meet at least quarterly and will develop objectives, consult with state officers and employees of all departments, agencies, commissions, divisions and institutions having programs affecting the mentally retarded, and assist in the coordinating of their actions. The Council will also advise the Governor on problems affecting the mentally retarded and propose legislation to benefit the state in the field of mental retardation.

3. Health and Social Services Department:

Mental Health Section - Responsible for preparation of State Plan for Comprehensive Mental Health Services, data gathering, consultation.

Maternal and Child Health Section - Administers clinics, child guidance centers, gives statewide consultations and service to mentally retarded.

Health Facilities Division - Responsible for surveying and licensing hospitals, nursing homes and child care facilities, for construction programs under PL 88-443, PL 88-164 and Medicare Certification (Title XVIII).

State Laboratory - Testing of samples for clinics and physicians, such as PKU tests, and other laboratory services.

Child Welfare, Crippled Children's Services, Services for the Blind, Family Services, Medical Care Services, all may have operational interests in MR programs.

4. State Department of Public Education:

Special Education - Supervises special education services throughout the state.

Division of Vocational Rehabilitation - Administers DVR Funds including rehabilitation programs for eligible MR. Works through the schools to set up Vocational Rehabilitation programs.

5. State Department of Finance and Administration:

Responsible for fiscal control of state programs.

6. Hospitals and Institutions Department:

Administers the operation of the following facilities:

- a. Meadows Home, Las Vegas, San Miguel County - a nursing home for the aged and infirm.
- b. Fort Bayard Hospital, Fort Bayard, Grant County - a nursing home for the aged and infirm, and a hospital for the tuberculous.
- c. New Mexico State Hospital, Las Vegas, San Miguel County - For the care of those with mental disorders. Maintains field services with five offices throughout the state for pre-admission screening and services to discharged patients and those on convalescent leave. Some mentally retarded patients who are also mentally ill are included.
- d. Los Lunas Hospital and Training School, Los Lunas, Valencia County - For care and training of retarded persons of all ages. Also operates satellite facilities at Ft. Stanton and at Villa Solano (Hagerman).
- e. State Miners' Hospital, Raton, Colfax County - For chronic and general hospital care of retired miners.

**B. INSTITUTIONS FOR SPECIAL SERVICES,
UNDER INDEPENDENT BOARDS APPOINTED BY THE GOVERNOR**

1. New Mexico School for the Visually Handicapped, Alamogordo

Provides diagnostic services as well as education and training in a boarding school situation.

2. New Mexico School for the Deaf, Santa Fe

Provides diagnostic services as well as education and training in a boarding school situation.

3. Curie Tingley Hospital, Truth or Consequences

Hospital for children, specializing in orthopedic problems.

**C. CORRECTIVE AND PENAL INSTITUTIONS,
UNDER INDEPENDENT BOARDS APPOINTED BY THE GOVERNOR**

1. Penitentiary of New Mexico, Santa Fe

The only state institution for adult offenders.

2. Girls Welfare Home, Albuquerque *

Provides custodial care and corrective training for girls committed by courts. Some are diagnosed as mentally retarded.

3. New Mexico Boys' School, Springer *

Provides corrective training for boys committed by courts. Some are diagnosed as mentally retarded.

D. LEGAL SYSTEM

1. Attorney General - Elected by popular vote every two years.

Provides legal counsel for state agencies, interprets laws of state and institutes legal actions to enforce them.

2. New Mexico Board of Parole - appointed by Governor to hear and decide on petitions for parole from New Mexico Penitentiary.

3. Judicial System - An elected Supreme Court of five members and 11 District Judges. State is divided into eleven judicial districts. One judge in each district is designated as Juvenile Judge, although others may sit in specific cases. Elected Justices of the Peace sit in cases of preliminary hearing or minor offenses in local jurisdictions.

* September, 1968, placed under the same board.

E. SPECIAL COMMISSIONS FOR EMPLOYMENT AND LABOR

1. Employment Security Commission of New Mexico has a special interest in employment of the handicapped, including mentally retarded.
2. Labor and Industrial Commission.

**F. INSTITUTIONS UNDER INDEPENDENT BOARDS
APPOINTED BY THE GOVERNOR**

1. State Institutions of Higher Learning
 - a. University of New Mexico, (includes the Schools of Medicine and of Nursing), Albuquerque.
 - b. New Mexico State University, Las Cruces.
 - c. Eastern New Mexico University, Portales.
 - d. New Mexico Highlands University, Las Vegas.
 - e. Western New Mexico University, Silver City.

METHODS OF ADMINISTRATION

A. PUBLICATION AND PUBLIC HEARING OF THE STATE PLAN

A public hearing will be held concerning content of this plan and the State Agency has published in newspapers having general circulation throughout the state, a general description of the plan. Two approved copies of the plan have been and are at all times available in the State Agency office for examination and comments by interested persons. Copies of the publicizing are furnished the Surgeon General.

B. ESTABLISHMENT OF PROJECT CONSTRUCTION SCHEDULE

The State Agency will prepare and revise, as necessary, the Project Construction Schedule to assign monies from the New Mexico allocation of funds appropriated under the Mental Retardation Facilities Construction Act as stated below:

1. The Project Construction Schedule will be submitted to the Public Health Service following approval of the State Plan by the Surgeon General and immediately following State Agency action on pending applications.
2. Priority of project will be considered as determined in accordance with the principles outlined in this plan for determination of relative need.
3. If a project is removed from the Project Construction Schedule by the State Agency, the schedule will be revised to include the next highest priority project which meets the requirements for inclusion.
4. The fact that a project is excluded from the Project Construction Schedule for any justifiable reason will not change the project priority rating.
5. Any split projects to which funds were tentatively assigned in a previous Project Construction Schedule may be given subsequent allocations as funds permit and priorities are sustained.
6. Consideration will be given to the intent of the sponsor to establish a definite construction program within one month after date of notification of allocation of funds to the project. "Intent" means demonstration of positive action by such steps as participation in a pre-planning conference as called by the State Agency and the orderly submission of application forms, drawings and other documents pertinent to the proposed project as required by the Federal and State agencies.

C. STANDARDS OF CONSTRUCTION AND EQUIPMENT

Construction and equipping of projects assisted under this program shall comply with the general standards of construction and equipment as given in the Surgeon General's Regulations and with state and local building codes, and Licensing Regulations of the Health & Social Services Department.

D. INSPECTION PROCEDURE

When a request for an installment payment is made by the project sponsor, the State Agency will make an inspection of the project to determine that services have been rendered, work has been performed and purchases have been made as claimed by the applicant and in accordance with the approved project application. In addition, the State Agency will make such additional inspections as are deemed necessary. Reports of each inspection will be retained in the files of the State Agency.

E. CONSTRUCTION PAYMENTS

1. Requests for construction payments shall be submitted by the applicants to the State Agency in accord with Section 54.115 of the Regulations.
2. Requests for federal payment for mental retardation projects will not be processed until after the State Agency has received an approvable equipment list, and after the project sponsor has established financial records as required by the State Agency.
3. Except by special written request and approval by the Surgeon General, payments shall be made as follows:
 - a. The first installment when not less than 10 per cent of the construction of project has been completed;
 - b. A second installment when not less than 25 per cent of the construction of project has been completed;
 - c. A third installment payment when not less than 50 per cent of the construction of the project has been completed;
 - d. A fourth installment when the project is 75 per cent completed;
 - e. A fifth installment when the project is 95 per cent completed and,

- f. The final payment upon final inspection and certification by an appropriate program official and written assurances, binding upon the grantee agency or organization, by an appropriate official thereof, that amounts of sustained audit exceptions taken in any subsequent audit by the Department will be refunded to the Federal Government.
4. According to the New Mexico Attorney General's interpretation of the New Mexico Constitution, dated July 11, 1947, under existing law, the state is authorized to make payment of Federal funds to all types of applicants except as follows:

"The New Mexico Constitutional provisions relating to this question are Article 4, Section 31 and Article 9, Section 14. Article 4, Section 31 of the New Mexico Constitution prohibits state aid to charities which are not under the absolute control of the state. Article 9, Section 14 of the New Mexico Constitution prohibits the state, counties or other political subdivisions from giving aid or in any manner pledging its credit to private enterprise."

The result is that the Health & Social Services Department is not authorized to make payments of Federal funds allotted to the State of New Mexico for construction of mental retardation facility purposes to "non-profit" mental retardation facilities which are not under the absolute control of the state.

Projects affected by this ruling will receive Federal payments directly from the Treasurer of the United States. All other Federal funds shall be certified by the Health & Social Services Department to the State Treasurer.

5. The State will promptly remit or credit all payments of Federal funds received by the state for payment to applicants for approved construction projects.
6. "CUT-OFF" DATE

Prior to the time a project is completed the State Agency will establish a "cut-off" date after which no further costs in connection with constructing and equipping the project will be accepted by the State Agency; provided that the date so established does not exceed 90 calendar days from the date the project is substantially completed. The date of substantial completion shall be the date selected by the State Agency except that such date may not occur after (1) the building is accepted by the owner, or (2) the date the first patient is admitted, whichever is the later.

The project sponsor will be informed of this policy during the pre-planning conference. The "cut-off" date shall be sent to the project sponsor in writing and will specify clearly that all requests for Federal participation in costs of constructing and equipping the facility, which have not already been approved, must be submitted to the State Agency for approval prior to the cut-off date; and that all approved

construction work must be placed under contract and purchase orders must be placed for all approved equipment not later than 90 calendar days beyond the cut-off date.

F. ESTABLISHMENT AND MAINTENANCE OF PERSONNEL STANDARDS ON A MERIT BASIS

All personnel employed in administering the State Plan are and will be appointed subject to the merit system maintained by the New Mexico Personnel Board. The Merit System Agency will furnish the Public Health Service with such data and information as is necessary to determine compliance with the Act and Regulations.

G. CONFLICT OF INTEREST

No full-time officer or employee of the State Agency, or any firm, organization, corporation or partnership which such officer or employee owns, controls or directs shall receive funds from the applicant, directly or indirectly, in payment for services provided in connection with the planning, design, construction or equipping of the project.

H. FISCAL AND ACCOUNTING REQUIREMENTS

1. The State will comply with the provisions of Section 54.116 of the Regulations by:
 - (a) Establishing and maintaining accounts and fiscal controls of all Federal and State funds allotted for construction projects. Federal and State funds shall be separately identified by maintaining separate fund accounts for this purpose. (Fiscal records shall be so designed as to show at any given time the Federal funds allotted, encumbered, and unencumbered balances); and
 - (b) Requiring that applicants receiving Federal funds establish and maintain adequate accounting and fiscal records to reflect the receipt and expenditures of funds allotted and paid for construction projects.
2. The State Agency will retain on file all documents coming into its possession which relate to any expenditures under Public Law 164 of the 88th Congress. In addition, the State Agency will take such steps as are necessary to assure that applicants (a) retain all relevant and supporting documents, and (b) establish suitable property inventory records covering all equipment of more than nominal value.
3. The State Agency further agrees that it will retain the accounting records, controls and documents described in 1 and 2 above for a period of at least five years after the final payment of Federal funds.

4. The project sponsor shall establish and maintain a special account for its project, which account shall be in a bank in New Mexico; such account used solely for the project and no other account shall be so used; and it shall be maintained until after Federal audit of the project has been made and approved by the Department of Health, Education and Welfare or for a period of five years after final payment whichever shall first occur. Certification of establishment of such account is required on prescribed form.
5. The person(s) designated official signator(s) for a project must be in residence in New Mexico and Notice of appointment of signator(s) must be submitted in writing to the State Agency.
6. Equipment lists and equipment purchase records shall be kept on such forms as required by the State Agency.

1. TRANSFER OF ALLOTMENTS

- (a) Transfer of allotment to another state.

"Any State may file with the Secretary a request that a specified portion of its allotment under this part be added to the allotment of another State under this part for the purpose of meeting a portion of the Federal share of the cost of the project for the construction of a facility for the mentally retarded in such other State. If it is found by the Secretary that construction of the facility with respect to which the request is made would meet needs of the State making the request and that use of the specified portion of such State's allotment, as requested by it, would assist in carrying out the purposes of this part, such portion of such State's allotment shall be added to the allotment of the other State under this part, to be used for the purpose referred to above."

- (b) Transfer of allotment to the allotment for construction of community mental health centers.

"Upon the request of any State that a specified portion of its allotment under this part be added to the allotment of such State under Title II, and upon (1) the simultaneous certification to the Secretary by the State Agency designated as provided in the State plan approved under this part to the effect that it has afforded a reasonable opportunity to make applications for such portion, or (2) a showing satisfactory to the Secretary that the need for the community mental health centers in such State is substantially greater than for the facilities for the mentally retarded the Secretary shall, subject to such limitations as he may by regulations prescribe, promptly adjust the allotments of such State in accordance with such request and shall notify such State Agency and the State Agency designated under the State plan approved under Title II, and thereafter the allotments as so adjusted shall be deemed the State's allotments for purposes of this part and Title II."

J. FAIR HEARING

1. The State Agency will provide an opportunity for a fair hearing before the State Agency to any applicant who has requested Federal aid in mental retardation facility construction and who is dissatisfied with the action of the State Agency, and appeals for a hearing.
2. Actions of the State Agency which entitle applicants to a hearing include the following:
 - (a) Denial of opportunity to make formal application.
 - (b) Rejection or disapproval of application.
 - (c) Refusal to reconsider an application.
3. Appeals from decisions or actions of the State Agency must follow the:

"Rules and REgulations Pertaining to the Procedure for the Administrative Review and Judicial Appeal of Administrative Orders and Decisions of the New Mexico Department of Public Health;"

Adopted and approved by New Mexico Board of Public Health on January 15, 1965, pursuant to the authority vested in the State Board of Public Health and the Department of Public Health by Sections 12-1-3; 12-1-4; 12-1-6; 12-1-9; 12-1-14; 12-1-16; 12-1-17; 12-2-12; (and other statutes made and provided);

Published in accord with Sections 12-1-9, New Mexico Statutes Annotated 1953 Compilation on 5-28-64;

Filed with the New Mexico Supreme Court Librarian.

K. FEDERAL SHARE

The Federal Share of the cost of all projects approved in New Mexico during Fiscal year 1969 will be 60%.

L. STATE STANDARDS FOR MAINTENANCE AND OPERATION OF MENTAL RETARDATION FACILITIES WHICH RECEIVE FEDERAL AID UNDER PUBLIC LAW 164 OF THE 88th CONGRESS

Minimum standards for the maintenance and operation of facilities for the mentally retarded which receive Federal aid under aforementioned Public Law and fundamental principles upon which the minimum standards for facilities for the mentally retarded are based, are those established by the New Mexico Board of Health & Social Services in its current LICENSING REGULATIONS, PARTS 1, 2, 3, 4, 5, 6, 7 and 8 (for Hospitals, Diagnostic and Treatment Centers, Rehabilitation Centers, Nursing Homes, Sheltered Care Homes, Child Care Centers (Day and Night), Child Care Facilities providing 24-hour service and Foster Homes).

All such facilities in the state are required to meet licensing requirements except those which are Federally owned, and physicians' private offices. By administrative directive, a minimum of one annual licensing visit is made to each facility, with more frequent visits where indicated.

Although the licensing program uses primarily consultative and educational methods, the licensing regulations provide for enforcement through the statutory powers of the Board of Health & Social Services. Procedure for denial or revocation of license and appeals of applicants is given in detail in "Rules and Regulations Pertaining to the Procedure for the Administrative Orders and Decisions of the New Mexico Health & Social Services Department." (See Section J-3)

M. RECORD KEEPING AND REPORTING

The State Agency will make such reports in such form and containing such information as the Secretary may from time to time reasonably require, and will keep such records and afford such access thereto as the Secretary may find necessary to assure the correctness and verification of such reports.

All mental retardation facility records and reports maintained in the State Agency will be available at all times to the Surgeon General of the Public Health Service and the Comptroller General of the United States or their authorized representatives for audit and examination.

An audit by representatives of the Department of Health, Education and Welfare will not be required as a condition to the payment of any grant installment including the final payment. However, the grantee shall retain records necessary for fiscal audit purposes until a date five years following final payment or until a Federal audit of the construction project has been completed and all resulting questions have been resolved whichever first occurs.

N. ANNUAL REVIEW AND MODIFICATION OF STATE PLAN

The State Agency will from time to time as necessary, but not less often than annually, review the State Plan, including the overall program for the construction of facilities for the mentally retarded and will submit to the Surgeon General any modification of the plan and the construction program that the State Agency considers necessary to administer the plan and the annual allotment.

Amendments may be made to the plan at any time. Any amendment submitted must be accompanied by a listing of all statistical changes involved throughout the plan, and a narrative explanation of the reason for the amendment and its relation to the basic principles and objectives of the plan. Amendments become effective upon their approval by the Public Health Service.

O. NON-DUPLICATION OF GRANTS

Section 137, Title 1, Part C of PL 88-164.

"No grant may be made after January 1, 1964, under any provision of the Public Health Service Act, for any of the four fiscal years in the period beginning July 1, 1964, and ending June 30, 1968, for construction of any facility for the mentally retarded described in this Part, unless the Secretary determines that funds are not available under this Part to make a grant for the construction of such facility."

P. NON-DISCRIMINATION STATEMENT

The State Agency will approve no application for facilities covered by the State Plan unless the applicant gives assurance that no person in the area will be denied admission to, or use of, any portion or service of the facility, and no professionally qualified person in the area will be denied the privilege of practicing in the facility on account of race, creed, color, or national origin. (See also p. 27² Assurances from the Applicant)

Q. ASSURANCES TO THOSE UNABLE TO PAY

Before a construction application for a facility for the mentally retarded is recommended by the State Agency for approval, the State Agency will obtain assurance from the applicant that the facility will furnish below cost or without charge a reasonable volume of services to persons unable to pay therefor.

R. REGULATIONS AND POLICIES GOVERNING APPLICATIONS

1. Formal application including both a detailed narrative description and a detailed estimate of cost must be submitted in such detail and on such forms as required by the Public Health Service and the State Agency. In the early stages of planning for a facility, the sponsor, by letter, may wish to alert the State Agency of its intent to make a formal application at a later date.
2. Applicants must submit application to the State Agency by April 30 prior to the fiscal year for which funds are requested. Only such applications will be presented to the Advisory Council and the New Mexico Board of Health & Social Services as active applications.
3. Applicants must fully demonstrate their financial resources by September 1, of the fiscal year for which application is made.

4. At least one third of the applicant's matching funds shall be free of encumbrance.
5. As required in Section 54.113 of the Regulations, applicant will provide a community service (as defined in Section 54.101(c) of the Regulations) and certify that a reasonable volume of services to persons unable to pay therefor will be provided.
6. Applicants must show ability to meet the financial requirements for construction, maintenance and operation of the proposed facility, including the recruitment and employment of essential, qualified personnel.
7. Applications may be amended at any time.
8. Applications filed with the State Agency maintain active status until changed by the applicant or acted upon by the Advisory Council and/or the New Mexico Board of Health & Social Services.
9. The needs expressed in this State Plan shall be the basis for planning assistance not only for mental retardation facilities but also for the issuance of "certification of need" by the State Agency for planning and construction of related facilities with other funds; further that facilities which may be constructed in the current year and not included in this Plan will affect the respective priorities and need at any time.
10. Except as modification is permitted by the Surgeon General, applications for projects in which diagnostic services are to be offered shall be planned to serve an annual caseload of not less than 150 or more than 300 retardates.
11. Except as modification is permitted by the Surgeon General, applications for projects in which treatment services educational services, training services, custodial services are offered, ordinarily shall be planned to serve a daily caseload of not less than 40 or more than 200 retardates in facilities providing less than 24-hour a day service, and to serve not less than 40 or more than 500 retardates in facilities providing 24-hour a day service.
12. The State Agency will process applications in accordance with Federal and State regulations as expeditiously as possible and will keep applicants informed of the status of their projects.

S. ASSURANCES FROM THE APPLICANT

1. The State Agency will require assurances from the applicant as specified in Public Health Service Regulations - Part 54, pertaining to the "Construction of Facilities for the Mentally Retarded" Section 54.112 which includes regulations concerning:
 - a. Title to land.
 - b. Conformance with general standards of construction equipment.

- c. Performance of construction work by lump sum contract method, competitive bidding and lowest acceptable bidder.
 - d. Entering into construction contract only after work covered by plans and specifications is approved.
 - e. Submittal and approval of change orders.
 - f. Completion of work as approved.
 - g. Maintenance of records.
 - h. Furnishing progress reports as required.
 - i. Maintaining competent and adequate architectural and engineering supervision and inspection at the construction site.
 - j. Provision of sufficient funds to meet the non-Federal share of the project.
 - k. Provision of funds for operation of the facility on completion.
 - l. Conformance with Davis-Bacon Act, and inclusion in the construction contracts of Labor Standards, performance and payment bonds, access to work by representatives of the Surgeon General and State Agency.
 - m. Operation of the facility in compliance with State Agency standards.
 - n. Conformance with all requirements of the State Plan and Regulations of the law.
2. The State Agency will obtain assurance from each applicant that all portions and services of the entire facility for the construction of which or in connection with which, aid under the Act is sought will be made available without discrimination on account of race, creed, color or national origin; and that no professionally qualified persons will be discriminated against on account of race, creed, color or national origin with respect to the privilege of professional practice in the facility.
 3. At least one-third of the applicant's resources are required to be liquid and free from any claims or encumbrances. Funds from voted bond issues shall be considered for this purpose as cash free of claim.

The total of the value of bonds and face value of mortgages may not exceed one-third of the value of the total facility. In a new facility, the "value of the total facility" includes the current appraised value of the site, costs of construction, equipment, landscaping, off-site improvements, fees, etc. In an existing facility the "value of the total facility" is the estimated value of the facility upon completion of the project.

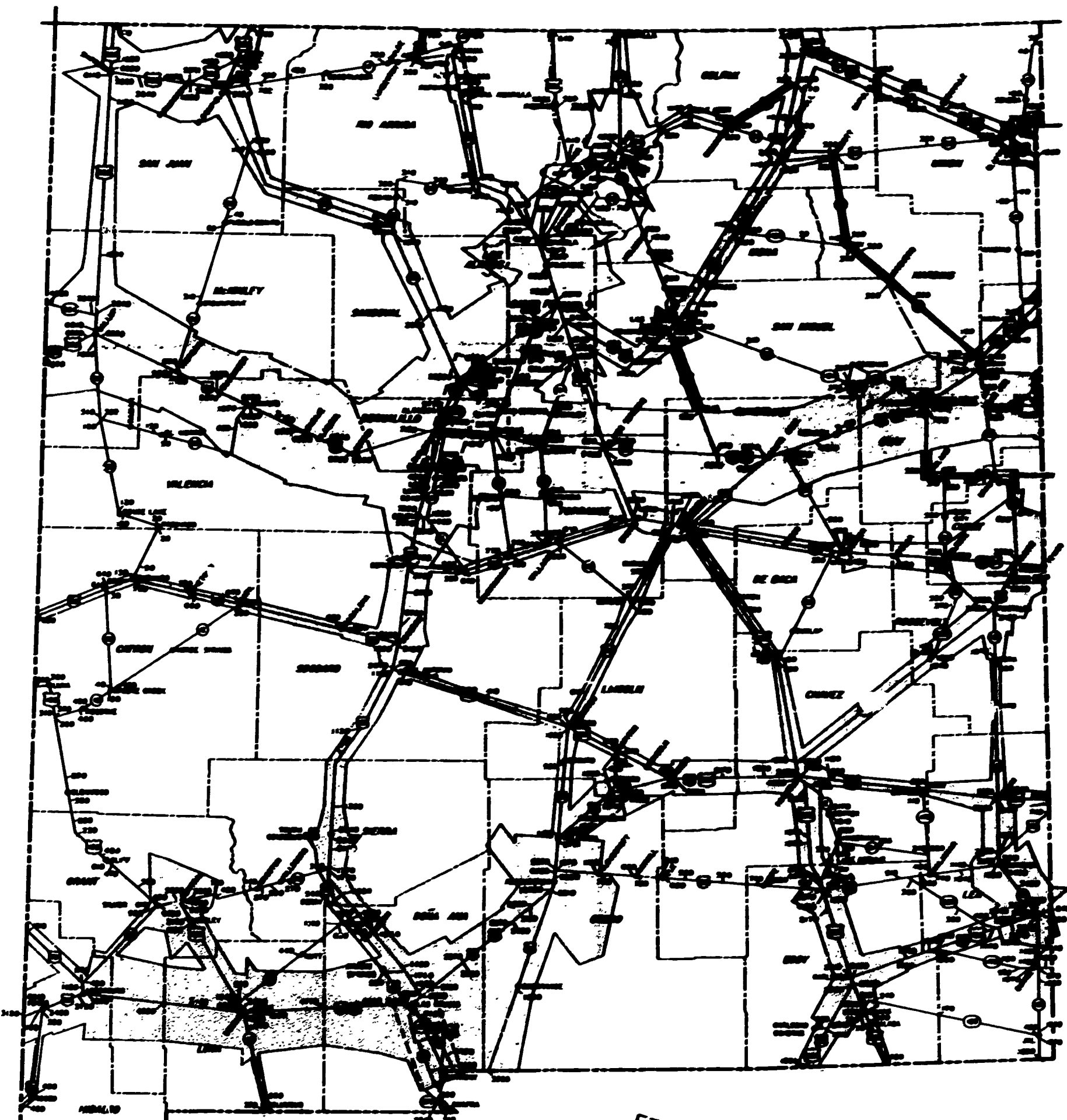
T. CHANGE IN STATUS OF A FACILITY

The State Agency will promptly notify the Surgeon General in writing of any change in status of facility or of good cause for other use of facility as required in Section 54.118 of the Regulations.

SECTION II

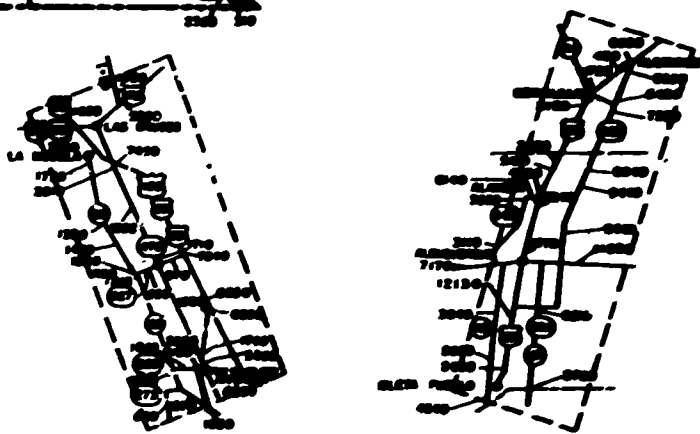
GENERAL CHARACTERISTICS

OF THE STATE



LEGEND

- U.S. NUMBERED HIGHWAY ————
- N.M. NUMBERED HIGHWAY ————
- AVENUE ONLY TRAFFIC - 1955
- TRAFFIC: FUTURE AND PRESENT AND FUTURE AND PRESENT



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ALBUQUERQUE AND VICINITY

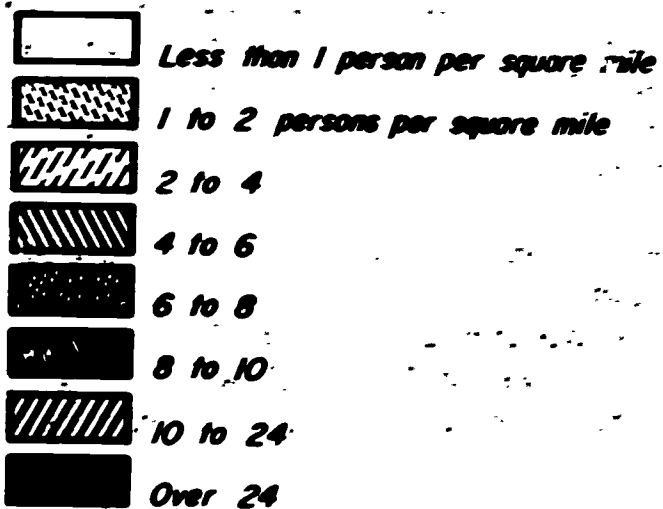
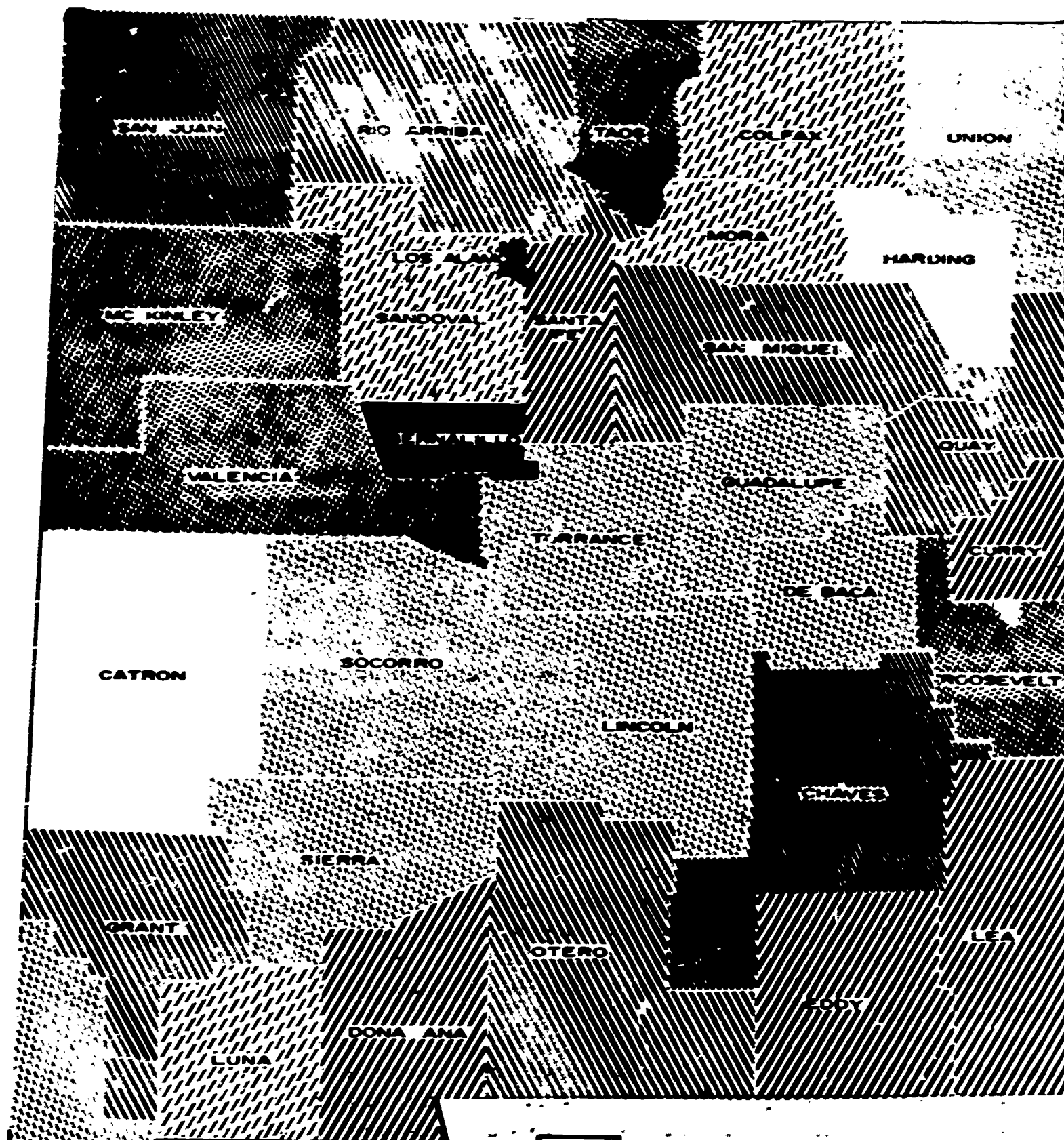
**MAP OF
NEW MEXICO**

TRAFFIC FLOW

NEW MEXICO STATE HIGHWAY DEPARTMENT
PLANNING AND PROGRAMMING DIVISION
IN COOPERATION WITH THE
U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

JAN. 1 1956





POPULATION PER SQUARE MILE

GENERAL CHARACTERISTICS OF THE STATE HISTORIC, ETHNIC, GEOGRAPHIC AND ECONOMIC

New Mexico was probably inhabited in 20,000 B.C., if artifacts indicating the existence of prehistoric man in the area have been properly dated. Sandia Man and Folsom Man antedated the cliff-dwellers, whose high-rise apartments were vacated long before Columbus landed. From the scraps of evidence available, it is deduced that the early economy of the area was one of farming and hunting, and that weather conditions limited it to one of scarcity.

Cabeza de Vaca was the first Spanish explorer known to visit the area, coming in 1536 A. D. The first settlement of Spaniards was established in Rio Arriba County about 1598 and for nearly two hundred years the whole region was called the Spanish "Kingdom of New Mexico".

Shortly before the American Declaration of Independence, New Mexico was annexed to the northern provinces of New Spain (Mexico). When New Spain became independent in 1821, the Republic of Mexico set up New Mexico as its northernmost department. During the Mexican war, New Mexico became a part of the United States and in September, 1850, was formed into a Territory that included most of what is now Arizona and parts of Nevada and Colorado. This vast land was further augmented by the Gadsden Purchase of 1853. The management of 167 million acres was considered so unwieldy that in 1863 the Territories of Arizona and Colorado were cut out of it. New Mexico boundaries, as then determined, have remained unchanged with its 77.8 million acres covering 121,511 square miles.

When the Territory of New Mexico was established, it was divided into seven counties. Its 106,500 inhabitants were listed as being 61,500 white and 45,000 Indian. Subsequently the counties were sub-divided until they now number 32. New Mexico was not granted statehood until 1912.

The Indian "tribes" of the Southwest did not share a common culture. The early exploring Spaniards found that the pre-Colombian inhabitants varied widely in language and socio-economic customs. Today they can be roughly divided into the Pueblo groups, speaking several languages in their established Reservation villages, and the Navajo-Apache groups that have been converted from nomadic hunters to a pastoral economy.

The Pueblos have been largely acculturated; most of them profess the Christian faith while maintaining many of their ancient ceremonials. They have attended white men's schools for three generations; most speak, read and write English. They are industrious and intelligent. Employment in towns close to their reservations is usually available to them.

The Navajos and Apaches are in a more stressful state of transition. Living in widely scattered "family settlements" it has been more difficult to reach them with education and social pressure. They have been reluctant to change their ancient beliefs and are still influenced by tribal practices or medicine men. However, a crash program of education, vocational assistance and social work, including transplanting many from the Reservations, is bringing about marked changes in the younger generations.

There has been so much intermarriage, interweaving and dispersal in the past century that emphasis in New Mexico should probably be placed on the amazing integration. The 1960 census shows 92.1% of the population is "white and 5.9% as Indian. There is no breakdown between those of Spanish surname and those of non-Spanish surname who, in New Mexico, are often lumped under the general title of "Anglo". The 1960 census shows 1.8% of the population as Negro, but their distribution is such that they do not form a statistically large percentage of any one area. However, pockets exist which can be labelled "Indian" or "Spanish-American", fostered by the continuance of Reservations set aside for the exclusive use of given Indian groups, and the rural isolation of mountain villages where Spanish persists as the language of choice.

Geographically, New Mexico is characterized by mountains, irrigated river valleys and high, arid plains. The continental divide forms a line that roughly separates the eastern two-thirds of the state from the western third. River drainage patterns, high mountain barriers broken by passes, and large expanses of rolling and eroded grazing land influence the distribution of population, the flow of trade, and the direction in which individuals travel for medical services.

Rail transportation was responsible for the development of some principal cities, notably Albuquerque, in the second half of the nineteenth century. Situated in the Rio Grande valley, in the central part of the state, Albuquerque has grown rapidly in the mid-twentieth century until it is now the state's only metropolitan area.

While intra-state rail travel is possible between many New Mexico towns, local passenger traffic has been gradually curtailed until the trains carry chiefly freight and inter-state travel. Similarly the principal scheduled air travel in New Mexico is inter-state. Albuquerque is served by Continental and Trans-World Airlines for interstate flight only. Several smaller airlines offer interstate transportation, as well as intra-state service scheduled chiefly for the convenience of business personnel, making one or two flights daily to serve Farmington, Gallup, Santa Fe, Alamogordo, Silver City, Carlsbad, Roswell, Hobbs and Clovis. These lines are supplemented by a large volume of charter as well as privately owned and operated aircraft.

However, most state travel in New Mexico is by highway, and the network of roads follows pathways determined to a large extent by topography. Hard-surfaced, all-weather roads connect the principal cities and are led by secondary roads from the more sparsely settled mountain and desert areas. The official road map shows the state crossed by three main trans-continental highways - U. S. 66, U. S. 60 and U. S. 70, U. S. 85 runs across the entire state from north to south. This network is being tied into the Interstate system of highways, but is not yet complete for four-lane limited access on any one of the main arterials. Transportation to medical care is a very large problem for New Mexicans of low income, living in rural areas.

The economy of New Mexico has a varied base. At present the largest payrolls can be attributed to federal government projects, including the atomic energy installations in Los Alamos and Bernalillo counties, missile development in the White Sands Area of Dona Ana and Otero counties and military installations scattered throughout the state. The rapid expansion of the oil and gas industry and the development of uranium mining have been particularly significant in the northwestern and southeastern parts of the state. Basic agriculture includes cattle and sheep raising on the broad arid plains, and the production of cotton and a variety of lesser products in the irrigated valleys of the Rio Grande and the Pecos. Tourism drawn by New Mexico's many scenic attractions and recreation in the national parks and forests also contribute substantially.

The service group, including medical and legal professions, merchandising and construction have followed in the wake of the basic payrolls.

Along with these developments has come the urbanization of a state that was overwhelmingly rural prior to World War II. New Mexico's population in 1940 was 33.2% urban, 66.8% rural. Between 1970 and 1960 the total population rose from 530,000 to 951,000 and the percentages of urban and rural populations became respectively 65.8% and 34.1% - almost a complete reversal.

The implications in planning for services for the Mentally Retarded include: (1) a heavy demand on the tax dollar for schools, highways and public buildings, including hospitals having high priority; (2) a mobile population in which a sense of community responsibility is only now developing; (3) a concentration of medical and other service is only now developing; (4) a concentration of medical and other service personnel in Albuquerque and a few smaller cities; (5) a scattered population in mountain and desert areas where the numbers are so small, and the distances so great that the establishment of feasible comprehensive programs close to the homes of the clients is virtually impossible.

COUNTY AND MUNICIPAL GOVERNMENT

In New Mexico, thirty-two county governments operate under the general supervision of the state government. Each county has one or more villages, town or city governments operating within the county limits. Each incorporated village, town or city is known legally as a municipal corporation and each has the power to buy and sell property, pass ordinances, levy and collect taxes, and carry on the general functions of government not reserved to the state. A new Municipal Code was enacted by the 1965 legislative session for the specific governance of municipalities.

Counties are governed by elected Boards of County Commissioners made up of three members, one from each of the three districts into which the county is divided. The board is responsible for determining the tax levy on real and personal property for county and municipal purposes. The board supervises county highways, and maintains health and social agencies which work with the State Health & Social Services Department to nursing aid, employment assistance and many others.

Each county elects a sheriff whose department is responsible for maintaining law and order in the county outside the jurisdiction of municipal police forces. Effective January, 1969, the Magistrate Courts will replace the Justice of the Peace system.

County school boards and county school superintendents have been largely replaced by various district boards within the municipalities and counties, to supervise the schools.

The County Clerk keeps records of official actions and of deed, mortgages, and other legal papers affecting property titles. Property owners are responsible for reporting their holdings to the county assessor, who appraises valuations and prepares tax rolls according to levies approved by the Board of County Commissioners. A county treasurer is responsible for the actual collection and distribution of property taxes according to county, municipal and state levies.

HOW TAXES ARE ASSESSED, COLLECTED AND ALLOCATED IN NEW MEXICO
With reference to Construction, Maintenance and Operation of
health facilities

STATE

Sources of Revenue: Voted bond issues, usually for specific capital expenditures.. Health facilities eligible.

Income Tax - due annually in April. General Fund.

3% Gross Receipts Tax - on gross receipts from substantially all sales and services. General Fund.

Severance Tax - on natural resources.

Gasoline Tax

Sale, lease or rental of state owned lands (Limited to public education purposes) (not a tax)

License Fees. Many limited by statute as to expenditure.

Allocated: All income not limited by statute to specific expenditure goes into the General Fund. The Legislature makes an annual appropriation based on budgets presented by State Agencies. Funds could be appropriated from the General Fund, through the Department, for facilities and services under the control of the Department and within the range of a statewide plan developed by the Department.

COUNTY

Sources of Revenue: Voted bond issues, usually for specific capital expenditures. Health facilities eligible.

Property taxes. The Board of County Commissioners assesses real and personal property and establishes a tax rate to include certain millage for State, County, Municipal and School District expenditures. Property owners make tax return to County Assessor in January, and tax is payable to County Treasurer in November and the following April. By act of the 1967 Legislature, all counties in the state have been ordered to reassess property in accord with certain uniform standards. When the reassessment is completed, it is hoped that a more nearly equitable tax base will be established and that county revenues may be increased to provide additional funds still within millage limitations.

Some License fees.

Allocated: County Commissioners can legally provide funds for maintenance and operation of health facilities from their 5 mill tax levy. However, at the present time most counties are up to their maximum use of this levy.

MUNICIPALITIES

**Sources of
Revenue:**

Voted bond issues, usually for specific capital expenditures. Health facilities eligible.

Property Tax - a portion of that collected by the County.

1% Sales Tax (if voted) on all retail sales and services. Not limited to school purposes. Could be used for maintenance and operation of health facilities. Santa Fe County has increased sales tax to 1.4%, the increase to assist with the hospital care of indigent patients.

License Fees, including Occupational Taxes.

Gasoline Tax.

Sales Tax on cigarettes - limited to recreational purposes.

Allocation:

By City Council or Commission, based on annual budgets. Maintenance and operation of health facilities eligible.

Note: Federal funds may be used for state, county, municipal or school district purposes, or may set up special authority, depending on federal statutes and regulations. On a permissive basis school districts are authorized to operate classes for educable and trainable children of school age. See Appendix p.

SECTION III
CONSTRUCTION PROGRAM

A. Area Delineation

B. Recommendations for Programming Facilities

Diagnosis and Evaluation

Residential Centers

Day Care Centers

Adequacy of Programmed Facilities

C. Inventory, Summary and Programming

Explanation of Codes used on Inventory Forms

Area A

Area B

Area C

Area D

Area E

Area F

Area G

Area H

Area I

Area J

Statewide

D. Priorities

Determination of Priorities Among Area

Priorities Within a Service Area

Computation of Priority Factors

Recapulation of Ranking

AREA PRIORITIES

Allotment of Federal Funds

A. AREA DELINEATION

1. Survey Data Used

Survey data utilized is information gathered and coordinated from:

a. State Health and Social Services Department including

Central Research and Vital Records Sections - Population data

Health Facilities Services Division - Annual licensing and inspection reports of health facilities, including Child Care Centers, Diagnostic and Treatment facilities, Residential facilities.

Accumulated data used in plans for construction of hospitals and related facilities.

Maternal-Child Health Section - Information and consultation on several programs for the MR funded by Children's Bureau and other agencies.

b. New Mexico State Planning Office - Material gathered by Task Forces in preparation of Comprehensive Plan of Action to Combat Mental Retardation in New Mexico.

Staff travel in the state to keep information current. Office of Economic Opportunity - statistics.

c. New Mexico Department of Education

Division of Vocational Rehabilitation - programs in rehabilitation.

Special Education - information regarding Special Education classes.

d. New Mexico Association for Retarded Children, Inc. - A Plan to Provide Comprehensive Care for Mentally Retarded Persons in Bernalillo County - June 2, 1965
Reports of local units.

e. University of New Mexico - Bureau of Business Research

2. Population Statistics

Basic population statistics are those furnished by the Public Health Service Regional Office. Intra-state distribution of civilian population by counties and age groups, and population projections to 1973 have been furnished by the Research and Vital Record Sections, New Mexico Health and Social Services Department, with projection to 1973 being computed by straight line method modified by natural increase trends.

Prevalence figures for mental retardation in New Mexico are set out in the Comprehensive Plan on pages 7 and 8. These estimate the pre-school and post-school retarded population of all levels at 1.5%.

Of the school-age population it is estimated that 3% may be considered retarded, and of this number 2.5% will be rated as mildly retarded and educable; .4% will be rated as moderately retarded and trainable, and .1% as severely retarded and totally dependent.

The larger percentage (3% as contrasted with 1.5%) is of value as a guide in planning for special educational needs in the public schools. However, programming public school facilities is not part of this Plan, and since it seems reasonable to suppose that an increasing number of the mildly retarded will be given training and education, and absorbed into normal society, an overall figure of 1.5% is used in estimating the number of mentally retarded for each Area in this revision of the Construction Plan.

3. Area Delineations

Area delineations are the same as for the 1968 State Plan and coincide with the ten Health Districts in New Mexico. Reassessment will be made and careful consideration given to delineation of areas as used in the State Comprehensive Health plan as it materializes.

The makeup of the ten Areas consists of the following Counties:

Area A (District #1)

A-1 Santa Fe
A-2 Los Alamos
A-3 Rio Arriba
A-4 Taos

Area B (District #2)

B-1 San Juan
B-2 McKinley
B-3 Sandoval

Area C (District #3)

C-1 Bernalillo

Area D (District #4)

D-1 Dona Ana
D-2 Otero
D-3 Sierra
D-4 Lincoln

Area E (District #5)

E-1 San Miguel
E-2 Mora
E-3 Guadalupe

Area F (District #6)

F-1 Chaves
F-2 Eddy
F-3 Lea

Area G (District #7)

G-1 Grant
G-2 Hidalgo
G-3 Luna

Area H (District #8)

H-1 Socorro
H-2 Valencia
H-3 Catron
H-4 Torrance

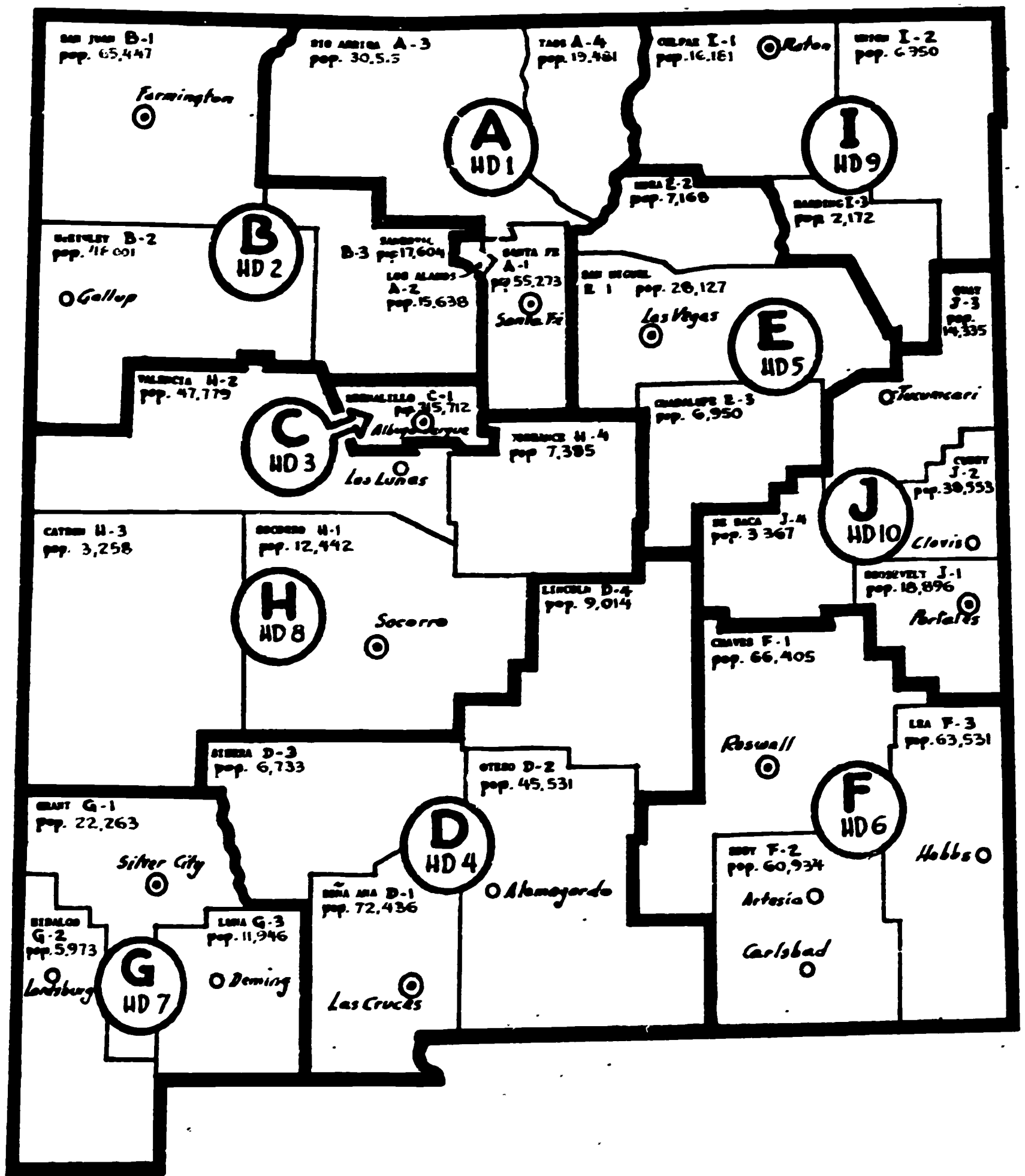
Area I (District #9)

I-1 Colfax
I-2 Union
I-3 Harding

Area J (District #10)

J-1 Roosevelt
J-2 Curry
J-3 Quay
J-4 De Baca

AREA DELINEATIONS



1973 Projected Civilian Population

- Key City
- ⊙ Regional Center
- HD Health District

B. RECOMMENDATIONS FOR PROGRAMMING FACILITIES

- I. Recommendations of the Comprehensive Plan which have been adopted as guides for the 1969 programming of facilities for the mentally retarded in the state, include:

DIAGNOSIS AND EVALUATION

For the most part, the Comprehensive Plan in discussing case-finding and lifetime planning (Section V) deals with services rather than facilities. It notes that local comprehensive diagnostic service for all communities in the State is impossible, and discusses the use of visiting teams, or personnel presently available or to be made available through existing agencies such as the Health & Social Services Department. It recommends setting up a source of travel funds to help clients go to established Centers, and suggests the expansion of services at Los Lunas Hospital and Training School, the Child Development Center in Santa Fe, Maternal and Child Health Clinics and Mental Health Clinics. It refers to one diagnostic and evaluation center planned by 1967 for construction under PL 88-164. That center has been approved as New Mexico MR Project #1, the Bernalillo County MH-MR Center in Albuquerque. The project is nearing completion.

The number of individuals seen by the two diagnostic and evaluation clinics under the Maternal and Child Health Section of the Health & Social Services Department for 1967-68 was:

	<u>Total Patients</u>	<u>New Patients</u>	<u>Diagnosed MR</u>
Child Development Center Santa Fe	339	215	122
Child Study Center Albuquerque	300	70	52 (new patients)

These two facilities can only expand services by the addition of more staff. Since the facilities are rented, another facility could be found to house a larger staff.

This Construction Plan recommends no additional Diagnostic and Evaluation facilities except for the purpose of expanding the services described above or as part of Comprehensive Community Centers where services in addition to diagnosis and evaluation are offered.

II. Further recommendations (Continued)

1. It does not appear practical to assume, although facilities are being programmed for areas that, indeed, all of these facilities will become a reality in the near future. The prospect in some areas is remote. For this reason, the recommendations made by the President's Committee on Mental Retardation, 1968, may be a temporary solution or in some regions a permanent one, specifically, to promote mobil units for diagnostic programs in rural areas.* The mobil unit could diagnose and inform individuals in geographically isolated regions in New Mexico. This unit would parallel the tuberculosis mobil unit. The program could possibly be incorporated with the activities of University of New Mexico, Mental Retardation Center and Los Lunas Hospital and Training School.
2. It is recommended that there be available to mentally retarded children, who cannot attend day care centers, a residential program operating 5 days a week.* The possibilities of a program of this nature are many. For the parents of a retarded child, it is the availability of special services in larger communities and the emotional satisfaction of having the child home on weekends. For the administrator, the staffing problems, associated with time schedules, would be minimized because of the 5 day week--weekends off.
3. It is recommended a Public Information Center, for families who have mentally retarded children or are in any way handicapped--real or suspected, be introduced. The center could have a central "feeding point" with local units. Every community would have a unit, operating 24 hours a day (answering service), from which individuals could receive information and referral to specific agencies.
4. Health & Social Services and the Division of Vocational Rehabilitation, through PL 88-164 and PL 89-333, work cooperatively to establish work evaluation centers for most levels of retardation.
5. Consideration be given to a special program for the mentally retarded--juvenile delinquents.
6. "Half-way" houses be provided in communities where work evaluation, training, experience and employment opportunities are available. However, there should be established a regulatory system in respect to numbers of clients, in the home, at one time and varieties of diagnoses.
7. It is recommended to broaden the Foster Grandparents Program into day care, Head Start, etc., to further relieve parents and under-staffed facilities.

* President's Committee on Mental Retardation 1968.
"The Edge of Change".

RESIDENTIAL CENTERS

The Comprehensive Plan (Section VIII) recommends:

A concentration on the smaller residential care centers should be made. These centers should be established in the major population areas.

In planning for the development of State residential facilities, consideration should be given to the maintenance of one unit as being primarily for diagnostic, evaluation and planning services offering hospital and/or nursing care.

A demonstration project should be established in a University community which would develop as comprehensive a program as possible for the mentally retarded through coordination of services, provision of services not available, and training of individuals for service functions.

Every effort should be made to establish much needed foster family care, halfway houses and small group homes for many of the retarded in this State.

The recommendations are recognized in the Plan by the following:

Residential centers are programmed for Santa Fe (Area A)	
Farmington (Area B)	Albuquerque - 5 (Area C)
Las Cruces (Area D)	Roswell (Area F)
	Portales (Area J)

While a few of the profoundly retarded will receive home care throughout their lives, and some may be placed in long-term facilities developed for the general population, most of those requiring lifetime nursing care should be provided for by Los Lunas Hospital and Training School.

The Bernalillo County Mental Health-Mental Retardation Center in Albuquerque is being established in a University community to coordinate a comprehensive program and to train individuals for service functions. The proposed development of Walker Air Force Base in Roswell by Eastern New Mexico University would provide similar services and offer training for other groups of staff personnel.

The establishment of foster family care, halfway houses and small group homes for less severely retarded is slowly developing under the Health and Social Services Department in cooperation with other state agencies and institutions. Since most of such homes will accommodate fewer than 25 individuals and will not require the building of special facilities, they are not programmed in this Plan.

DAY CARE CENTERS

The Comprehensive Plan (Section VI) states, "A vital service to the MR child and his family and one that should be established in each community is the day care center.... Such programs have been and can be financed from the United Fund, Association for Retarded Children, public endowments and fees from parents".

DAY CARE CENTERS (Cont.)

To be eligible for Federal assistance under PL 88-164 a Day Care Center must be planned for not less than 40 nor more than 200 clients. This provision would technically eliminate many communities in New Mexico where population does not justify the establishment of a facility for 40, and no smaller facility is programmed in this Plan. However, a waiver of the size requirement may be considered if justified on an individual basis; the procurement of trained personnel and the costs of operation must be assured in every case.

Although no standards have been found as a guide to the size of the population which does justify such a center, Day Care Centers are programmed in this Plan for all counties having a 1973 projected population of 25,000 or more. In those Areas where no county has such a population - Areas G and I - one Day Care Center is programmed to serve the area. It would be appropriate if residential centers and/or bus service could be planned to increase utilization by children from outlying districts with no service. Such a residential facility might house children in special education classes for whom foster homes are not available during the school year. In Area J, because of the personnel available and the special training offered at Eastern New Mexico University, the Regional Center is located at Portales instead of the larger city, Clovis. At Portales a Day Care Center is programmed which could be part of a program of comprehensive services to be used for pilot or demonstration purposes. For Bernalillo County (Area C) three Day Care Centers are programmed in Albuquerque, and these should have wide geographic distribution to serve persons living in all parts of the metropolis and outlying communities.

ADEQUACY OF PROGRAMMED FACILITIES

In programming facilities to provide comprehensive services for all mentally retarded, the objectives of the program were kept in mind. The goal of all services should be to integrate the individual, within the limit of his capabilities, into normal society. Wherever the handicapped can be served by general facilities they should be. Data presently available are inconclusive as to the number of mentally retarded who might require each type of specialized service. Most pre-school children may need repeated diagnosis and evaluation. Many school age children will require re-evaluation from time to time. Yet surely all the mentally retarded in the state will not need diagnostic and evaluation services in any one year.

This revised Plan adheres to the principle set out in the original Plan (for 1965 and 1966) that the public school system of New Mexico should be encouraged to establish special education facilities for programs under the direction and supervision of qualified teachers to meet the needs of school age retardates who can benefit from such programs.

ADEQUACY OF PROGRAMMED FACILITIES (Cont.)

Included should be:

- (a) training in self-help and motor skills,
- (b) training in activities of daily living,
- (c) training in useful occupational skills,
- (d) opportunities for personality development and social skills,
- (e) experience conducive to social development and
- (f) supervised work environment.

New Mexico legislation for the establishment of special education classes for the trainable and educable mentally retarded is permissive. A steady growth is evidenced in developing classes for the educable; public school services for the trainable have still to emerge. There is some apprehension that the school system will be slow to meet its obligations to the handicapped if services are provided by the community outside the public schools. Certainly there should be no duplication, and the service should be provided by those best equipped to render it.

If day care centers and special education classes are successful in their programs many adults, particularly in the mildly and moderately retarded groups, will be absorbed and become a part of the mainstream of activities for the rest of the population, needing no special facilities. It is believed that the need for residential centers will diminish when day care becomes accessible (geographically and financially) to the individual family.

The foregoing considerations guided the programming of facilities for this revision. Only when enough empirical data has emerged to evaluate the adequacy of services provided by the proposed network can one know how close it comes to meeting the needs. Many other problems must be solved before the facilities now programmed become reality. Lack of matching construction funds, shortage of properly qualified staff, inability to purchase expensive services and thus maintain and operate community facilities - these are present barriers. When they have been conquered a study of the utilization of existing facilities should indicate whether there is need for more.

Where a comprehensive center is indicated for a community, Form 4774-3 shows it as one facility but there is no objection to building it in phases, or to breaking it down into separately sponsored parts - except that a sheltered workshop is required by regulation to be on the same or contiguous campus with other services.

C. INVENTORY

EXPLANATION OF CODE USED ON INVENTORY FORMS:

Form 4774-1 "INVENTORY - GENERAL DATA"

Columns #4 and #5 "Ownership or Control of Property"
"Sponsorship of Program"

<u>NONPROFIT</u>	<u>PUBLIC</u>	<u>PROPRIETARY</u>
01 Community nonprofit association	11 City	21 Individual
02 Church affiliated	12 County	22 Partnership
03 Fraternal order	13 State	23 Corporation
04 Other non-profit	14 Other public	24 Other proprietary

Column #6 "Sponsor's Interest in Property"

a. Own b. Rent or Lease c. Free use.

Column #7 "Number of Buildings Classified by Mental Retardation Design"

- a. Originally designed as a facility for the mentally retarded
- b. Remodeled into a facility for the mentally retarded
- c. Not designed or remodeled as a facility for the mentally retarded.

Column #8 "Number of Buildings Showing Structural Conformity"

This classification is made only on buildings originally constructed for mental retardation purposes. The criteria used are as follows:

- 1. Fire resistance and fire safety
- 2. Acceptable condition of the basic structure and its mechanical plant.

"Suitable" facilities fulfill the requirements.

"Unsuitable" facilities are those not meeting the requirements.

Form 4774-3 "SUMMARY AND PROGRAMMING DATA REPORT:

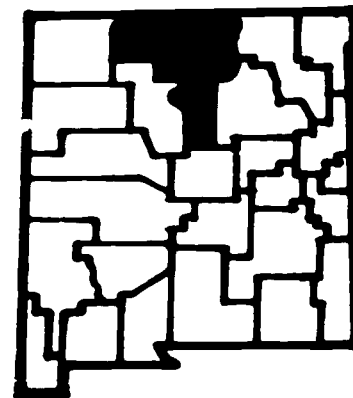
Column #3 "Existing or Programmed"

Buildings under construction or for which plans have been developed and funds are available or earmarked for construction are listed as existing.

The use of parenthesis () on Inventory Sheets is to indicate Statewide facilities.

Column #5

a. Diagnosis & evaluation clinics b. Day Facility c. Residential Facility



AREA A

Key City and Center
of Population -----Santa Fe (A-1)

Sub- Area	COUNTY	Current Civilian Population	Est. M.R. Pop. (1.5%)	1973 Proj. Civilian Population	1973 Proj. M. R. Pop. (1.5%)
A-1	Santa Fe	47,248	709	55,273	829
A-2	Los Alamos	13,336	200	15,638	235
A-3	Rio Arriba	26,343	395	30,515	458
A-4	Taos	<u>16,744</u>	<u>251</u>	<u>19,481</u>	<u>292</u>
Total		103,671	1,555	120,907	1,814

This area comprises the north central tier of counties centering in Santa Fe, the State Capitol. Santa Fe county has excellent medical facilities and a high physician ratio; it also serves a large number of families from Rio Arriba and Taos, two counties characterized by scattered rural populations and high incidence of public welfare recipients. Los Alamos is unique in that it is largely government-built and has been restricted as an atomic energy installation. It has the highest per capita income of any county in the state and practically no "welfare problem".

Resources for programs for the mentally retarded include the Child Development Center, a diagnostic and evaluation clinic in Santa Fe open to all Areas, as well as needed medical specialities in private practice. Proximity to State agencies concerned with planning and utilization of services makes this a popular area for pilot projects also.

To provide comprehensive services for the Area, expansion of the Child Development Center is recommended, with residential facilities for 50, and a Day Care Center including a sheltered workshop to serve a total of 100, in Santa Fe. In addition a Day Care Facility to serve 50 is programmed for Espanola, (A-3).

EXISTING FACILITIES

Child Development Center 217 E. Marcy, Santa Fe

This Center provides diagnostic and evaluation services to children through age nine suspected of mental retardation or thought to be slow in any phase of development - mental, social or emotional. Also provides follow-up with counseling, casework service, home training program and periodic re-evaluation. Referrals may be made from any part of the state by physicians, health departments, social agencies, clinics, schools or directly by parents. The Center offers consultation to professional and lay groups and provides a limited number of demonstration clinics on request of communities interested in initiating diagnostic services.

The staff includes a pediatrician, who serves as medical director two social workers, one part-time public health nurse and two clinical psychologists with one consultant child psychiatrist. The "Center" is under the general director of the Maternal and Child Health Section, New Mexico Health and Social Services Department. Served 339 for diagnosis, 215 new patients. Of this number 122 were diagnosed as mentally retarded, but no separate statistics were kept on their age grouping. There is presently a waiting list of 46 for diagnosis and evaluation.

Opportunity School
219 College, Santa Fe

The Sisters of Loretto operate an educational day care program for 25 mentally retarded children of school age, with three trained teachers and consultation from a clinical psychologist. Because of a non-conforming physical plant, the building is to be abandoned in 1969. The "Opportunity School of Santa Fe, Inc." composed of community-minded citizens, has contracted with the Sisters of Loretto to continue their work and has applied for Federal assistance in the construction of a new facility. The new facility is designed to care for 50 mentally retarded children.

FACILITIES WHOSE PRIMARY PURPOSE IS NOT DIRECTED TO MENTALLY RETARDED

Santa Fe County Juvenile Detention Home
Route 2, Box 526, Santa Fe

As the Bernalillo County Detention Home, this facility detains youthful offenders awaiting investigation, court action and/or proper placement. In a 12 month period approximately 1,204 were detained and among these about 14-18 were mentally retarded.* The average age, of those children held in custody, was 12-15 years.

General Information

Summer Day Camp -- Los Alamos ARC --- 2 to 3 weeks.

PROGRAMMED FACILITIES

Santa Fe	- (Area A-1)	Comprehensive Center to supplement the above:	
		Residential, to serve	50
		Day Care Center (including sheltered workshop), to serve	100
Espanola	- (Area A-3)	Day Care Center, to serve	50
		Sub-Total	200
		Number now being serviced in existing programs	147
		TOTAL	347

* As to number detained--reported by facility--3.3 children are admitted daily.

STATE PLAN
MENTAL RETARDATION FACILITIES CONSTRUCTION PROGRAMFORM APPROVED:
BUDGET BUREAU NO. 88-RS-10DATE
Sept. '68STATE
New Mexico

INVENTORY - SERVICES DATA

Page 1 of 1 pages

AREA	LOCATION		NAME OF FACILITY	DIAGNOSTIC & EVALUATION CLINIC	DAY FACILITY						RESIDENTIAL FACILITY							
	CITY OR TOWN	COUNTY			TOTAL NUMBER SERVED	AVERAGE DAILY CASE LOAD IN SERVICES					TOTAL NUMBER SERVED	AVERAGE DAILY CASE LOAD IN SERVICES						
						TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE	SHELTERED WORKSHOP		TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE	SHELTERED WORKSHOP		
1	2a	2b	2c	3	4a	4b	4c	4d	4e	4f	5a	5b	5c	5d	5e	5f		
A-1	Santa Fe	Santa Fe	Child Development Center (Diagnosed as MR)	122	25	x	25											
			Opportunity School															

STATE PLAN
MENTAL RETARDATION FACILITIES CONSTRUCTION PROGRAM

FORM APPROVED
BUDGET BUREAU NO. 48-4678

DATE
Sept. '68

STATE
New Mexico

INVENTORY - GENERAL DATA

Page 1 of 1 pages

AREA	LOCATION		NAME OF FACILITY	TYPE OF FACILITY			OWNERSHIP OR CONTROL OF PROPERTY	SPONSORSHIP OF PROGRAM	SPONSOR'S INTEREST IN PROPERTY	NUMBER OF BUILDINGS IN FACILITY CLASSIFIED BY M.R. DESIGN				NUMBER OF BUILDINGS SHOWING STRUCTURAL SUITABILITY		TOTAL	LEVEL OF RETARDATION				AGE GROUPING		TOTAL NUMBER OF MENTALLY RETARDED INDIVIDUALS SERVED IN THE FACILITY
	CITY OR TOWN	COUNTY		A	B	C				A	B	C	S	U	MILD		MODERATE	SEVERE	PROFOUND	PRE-SCHOOL	SCHOOL AGE		
																						DIAGNOSTIC AND EVALUATION CLINIC	
1				3a	3b	3c	4	5	6	7a	7b	7c	8a	8b	9	10a	10b	10c	10d	11a	11b	11c	
A-1	Santa Fe	Santa Fe	Child Development Center	x			13	13	B			1			122	x*	15	7	1	x			
	"	"	Opportunity School		x		23	01	C		3				25	25**					25		

* Included in this figure were borderline and mildly retarded.

** Of the 25 children served 16 were considered borderline (I.Q. 70 and above).

STATE PLAN
MENTAL RETARDATION FACILITIES CONSTRUCTION PROGRAMFORM APPROVED:
BUDGET BUREAU NO. 68-R-73DATE
Sept. '68

STATE

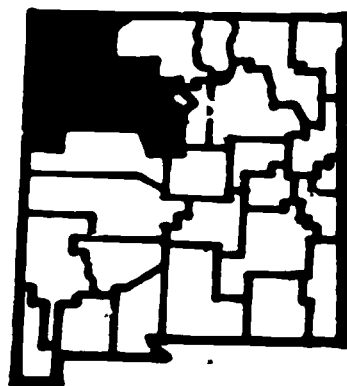
New Mexico

SUMMARY AND PROGRAMING DATA REPORT

Page 1 of 1 pages																							
AREA	CITY OR TOWN	COUNTY	EXISTING FACILITIES	PROGRAMED FACILITIES	NUMBER OF FACILITIES	TYPE OF FACILITY (ENTER NUMBER)			SERVICES OFFERED (ENTER NUMBER)							LEVEL OF RETARDATION SERVED (ENTER NO.)				AGE GROUPING SERVED (ENTER NO.)			TOTAL NUMBER OF INDIVIDUALS SERVED
						A	B	C															
1	2a	2b	3a	3b	4	5a	5b	5c	6a	6b	6c	6d	6e	6f	7a	7b	7c	7d	8a	8b	8c	9	
A-1	Santa Fe	Santa Fe - Existing	2		2	1	1			1	1	1				2	1	1	1	1	2	147	
		Programmed		2	2		1	1		1	1	1				1	1	1	1	1	1	150	
A-3	Espanola	Rio Arriba																					
		Programmed		1	1		1			1	1	1				1	1	1	1	1		50	
		Area Total	2	3	5	1	3	1		1	3	3	3	1	1	4	3	3	2	3	4	347	

AREA B

Key Cities - Farmington (K-1)
 Gallup (B-2)
Center - Farmington



Sub-Area	COUNTY	Current Civilian Population	Est. M.R. Pop. (1.5%)	1973 Proj. Civilian Population	1973 Proj. M. R. Pop. (1.5%)
B-1	San Juan	57,993	870	65,447	982
B-2	McKinley	43,800	657	48,001	720
B-3	Sandoval	<u>15,839</u>	<u>237</u>	<u>17,604</u>	<u>264</u>
	Total	117,632	1,764	131,052	1,966

The three counties of Area B lie in the northwest portion of the State, with most of their towns tied together along state highway 44 from Bernalillo in Sandoval County to Aztec and Farmington in San Juan County, and US 550 and US 666 from Farmington to Gallup in McKinley County.

The western half of San Juan County and the NW quarter of McKinley County lie within the Navajo Reservation and large portions of Sandoval County are reserved to Pueblo Indian grants and national forest. This substantially reduces the taxable areas of the three counties. San Juan has valuable economic assets in oil and gas development, and McKinley County has profited by uranium mining in recent years as well as from the important tourist trade along U. S. 66 in the Gallup region. Sandoval County ranks third in the State with percentage of families with income under \$3,000 (1960 census) and is characterized by large expanses of arid and mountainous terrain where subsistence farming and some lumbering support the residents.

Both Farmington and Gallup have active groups interested in programs for the mentally retarded and their distance from medical centers and state institutions makes it very desirable to establish such local facilities as they can support. The only concentration of population in Sandoval County is around the county seat, Bernalillo, in the southeast corner where proximity to Albuquerque gives it the advantage of a suburban location.

Diagnostic Services (Retarded Children's Center) which were housed in the San Juan County Health Center at Farmington, have been discontinued during the past year, because of loss of qualified personnel.

EXISTING FACILITIES

Mesa View Recreation Center -- San Juan ARC

Off the Farmington-Aztec Highway--Farmington, New Mexico

A day facility providing training for 14 moderately and severely retarded persons who are school age or adults. The program, in these facilities, began this year (1968). All staff members are on a voluntary basis.

San Juan County Association for Retarded Children Nursery School for Handicapped Children

St. John's Episcopal Church

312 N. Orchard Ave.

Farmington, New Mexico

A day care center offering treatment and educational services to pre-school children, mildly and moderately retarded. Total number of individuals served in a 12 month period was 13. Current programs are language development, physical therapy, visual-motor perception and social adjustment. Staff consists of an administrator, special education teacher, physical therapist, speech therapist and a speech pathologist (PH.D.).

General Information

Farmington ARC -- 2 week summer day camp.

PROGRAMMED FACILITIES

Farmington - (Area B-1)	Residential Center, to serve	40
	Day Care Center (including Sheltered workshop) to serve	60
Gallup - (Area B-2)	Day Care Center for	<u>40</u>
	Sub-Total	140
	Number now being served in existing programs	<u>27</u>
	TOTAL	167

STATE PLAN
MENTAL RETARDATION FACILITIES CONSTRUCTION PROGRAMFORM APPROVED
BUDGET BUREAU OF AGRICULTUREDATE
Sept. '68STATE
New Mexico

INVENTORY - GENERAL DATA

Page 1 of 1 pages

AREA	LOCATION		NAME OF FACILITY	TYPE OF FACILITY			OWNERSHIP OR CONTROL OF PROPERTY	SPONSORSHIP OF PROGRAM	SPONSOR'S INTEREST IN PROPERTY	NUMBER OF BUILDINGS IN FACILITY CLASSIFIED BY M.R. DESIGN				NUMBER OF BUILDINGS SHOWING STRUCTURAL SUITABILITY		TOTAL	LEVEL OF RETARDATION				AGE GROUPING			TOTAL NUMBER OF MENTALLY RETARDED INDIVIDUALS SERVED IN THE FACILITY
	CITY OR TOWN	COUNTY		A DIAGNOSTIC AND EVALUATION CLINIC	B DAY FACILITY	C RESIDENTIAL FACILITY				A	B	C	S	C	MILD		MODERATE	SEVERE	PROFOUND	PRE-SCHOOL	SCHOOL AGE	ADULT		
1				3a	3b	3c	4	5	6	7a	7b	7c	8a	8b	9	10a	10b	10c	10d	11a	11b	11c		
B-1	Farmington	San Juan	Mesa View Recreation Center San Juan ARC		x		03	04	C		1	3			14		11	3			8	6		
	"	"	San Juan ARC Nursery School for Handicapped Children		x		02	01	C			1			12	6	6			x				

LOCATION

AREA	LOCATION		NAME OF FACILITY	DIAGNOSTIC & EVALUATION CLINIC	DAY FACILITY										RESIDENTIAL FACILITY				
	CITY OR TOWN	COUNTY			TOTAL NUMBER SERVED	AVERAGE DAILY CASE LOAD IN SERVICES					TOTAL NUMBER SERVED	AVERAGE DAILY CASE LOAD IN SERVICE							
						TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE	SHELTERED WORKSHOP		TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE	SHELTERED WORKSHOP			
1	2a	2b	2c	3	4a	4b	4c	4d	4e	4f	5a	5b	5c	5d	5e	5f			
B-1	Farmington	San Juan	Mesa View Recreation Center San Juan ARC		14			8											
"	"	"	San Juan ARC Nursery School for Handicapped Children		12 1/2 (13)	4	12												
						1/ Total number served 13-12 retarded.													

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STATE PLAN
MENTAL RETARDATION FACILITIES CONSTRUCTION PROGRAM

FORM APPROVED:
BUDGET BUREAU NO. 88-R87A

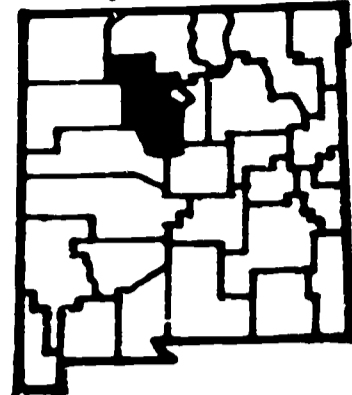
DATE: Sept. '68
STATE: New Mexico

SUMMARY AND PROGRAMING DATA REPORT

Page 1 of 1 pages																							
AREA	CITY OR TOWN	COUNTY	EXISTING FACILITIES	PROGRAMED FACILITIES	NUMBER OF FACILITIES	TYPE OF FACILITY (ENTER NUMBER)	SERVICES OFFERED (ENTER NUMBER)						LEVEL OF RETARDATION SERVED (ENTER NO.)				AGE GROUPING SERVED (ENTER NO.)			TOTAL NUMBER OF INDIVIDUALS SERVED			
							DIAGNOSTIC & EVALUATION	TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE	SHELTERED WORKSHOP	MILD	MODERATE	SEVERE	PROFOUND	PRE-SCHOOL	SCHOOL AGE	ADULT				
1	2a	2b	3a	3b	4	A B C	5a	5b	5c	6a	6b	6c	6d	6e	6f	7a	7b	7c	7d	8a	8b	8c	9
B-1	Farmington	San Juan- Existing Programmed	2	2	2	2		2			1	1	1			1	1	1		1	1	1	27
B-2	Gallup	McKinley Programmed		1	1	1		1			1	1	1			1	1	1		1	1		40
		Area Total	2	3	5	4		4	1		3	3	3	1	1	3	3	3	1	3	3	2	167

AREA C

Key City and Center - Albuquerque



Sub-Area	COUNTY	Current Civilian Population	Estimated M. R. Pop. (1.5%)	1973 Proj. Civilian Population	1973 Proj. M. R. Pop. (1.5%)
C	Bernalillo	269,654	4,045	315,712	4,736

The City of Albuquerque and the metropolitan area surrounding it provide the trading and medical center for New Mexico. Resources of medical personnel and facilities have been studied intensively in the past two years for the developing School of Medicine at the University of New Mexico and for possible expansion of the Lovelace Foundation for Medical Education and Research. The Albuquerque Association for Retarded Children in cooperation with the State Planning Program on Mental Retardation has issued A Plan to Provide Comprehensive Care for Mentally Retarded Persons in Bernalillo County which was designed to establish the need for comprehensive services, to provide a pilot study for other communities in the state and to offer guidelines for making applications for community, state and federal funds available for the establishment of programs for the mentally retarded.

The AARC Plan estimates for Bernalillo County the numbers of mentally retarded persons who need special services as:

Diagnostic	400 per year
Treatment	100 per year
Educational	2500 per year
Training	600 per year
Residential	500 per year
Sheltered Workshop	500 per year

The Committee recommends in order of priority -

- A. Construction and staffing of a diagnostic clinic capable of serving an active caseload of 300 patients.
- B. The employment of a coordinator of services.
- C. Expansion of Public School Services.
- D. Construction and staffing of an activities building.
- E. Construction and staffing of a sheltered workshop to accommodate 200 handicapped workers as an extension of one of the existing agencies.

AREA C (Continued)

Since the AARC Plan was completed the County of Bernalillo has made application and received approval for the construction under PL 88-164 of a combined Comprehensive Community Mental Health and Mental Retardation Center, with the MR portion carrying an estimated annual in-patient caseload of 225 children and 25 adults, and a total annual caseload of 720. Offering primarily a diagnostic and evaluation service, the Center also will give consultation and referral, thus providing a coordinating clinic for services available to families of the mentally retarded, and coming close to meeting the requirements of Recommendations A and B preceeding.

The MH-MR center will provide some Day Care services for the client currently under study, with an Activities Building included in the plan for their use.

In its discussion of residential facilities the AARC Plan concedes that the existence of Los Lunas Hospital and Training School near Albuquerque eliminates against the establishment of residential facilities in Bernalillo County. However, since Los Lunas has a waiting list, and Albuquerque has resources to provide care in a community setting, the AARC Plan recommends residential facilities for custodial care of 200, supplemented by foster homes for children and group homes for older children and adults.

The Public School services are as shown on page 121..

For Day Care services the presently operating facilities are shown on pages 62 and 63.

The Children's Home, a residential facility for severely retarded children, operated as a pilot study, with a grant from the Children's Bureau, was closed July of 1967.

See Appendix A, page 3, Part C "State Public Health Department of "A Comprehensive Plan of Action to Combat MR in New Mexico".

In addition to the Diagnostic and Evaluation Center currently under construction (NM MR-1) five residential facilities and three Day Care Centers are recommended for this Area.

These are programmed as follows: One facility for custodial care to serve 200; half-way houses to serve 50; 3 sheltered homes to serve 50 each; 3 Day Care Centers for education, training and custodial care to serve 100 each, and sheltered workshops to serve 200 in conjunction with other services. The workshop could be one facility or several depending on how projects are developed. The 3 Day Care Centers for education, training and custodial care to serve 100 each should be in different parts of the Area.

AREA C

EXISTING FACILITIES

Albuquerque Association for Retarded Children

Day Training Center

823 Copper, N. E., Albuquerque

A day training center, operating $\frac{1}{2}$ days, 5 days a week. Number of children being served, presently, is 46, with a waiting list of 40. The children are diagnosed as mildly or moderately retarded. There are 7 special education teachers, of whom one is the director, and one speech therapist. Services offered are training and education.

Bataan Memorial Methodist Rehabilitation Center

5400 Gibson Blvd., S. E., Albuquerque

This center is under the jurisdiction of Bataan Memorial Methodist Hospital and closely affiliated with Lovelace Foundation for Medical Education and Research. All disciplines necessary for diagnosis and evaluation are either on the staff or available for consultation. Many handicaps are served. No record was available of the number diagnosed as mentally retarded.

Casa Angelica

5629 Isleta Blvd., S. W., Albuquerque

A nursing home for retarded children. The facility has a capacity of 19 children who are considered to be severely or profoundly retarded. Staff includes one physician on a part-time basis, one registered nurse and two part-time physical therapists. The facility is operated by the Canossian Sisters. There is a waiting list of 6 at the present time.

Casa Linda Private School

4909 Guadalupe, N. W., Albuquerque

A private school serving 17 individuals, 15 school age and 2 adults, mildly or moderately retarded. Staff includes the administrator, L.L.B., one registered nurse, two special education teachers and two music therapists.

Child Study Center

605 Copper, N. E., Albuquerque

A diagnostic and evaluation clinic with services for education, treatment and training of mentally retarded children. The center is under the general direction of the Maternal and Child Health Section, New Mexico Health and Social Services Department. The medical director is a pediatrician who serves on a part-time basis. Psychological and psychiatric consultation is available. There is one social worker and a registered nurse full time; occupational and speech therapists part-time. Of the 300 children seen last year, 210 were diagnosed as mentally retarded. The facility has been recently expanded. The waiting list is 10.

The day training program, 3 days a week, involves all the disciplines previously mentioned.

Plans to move to a new facility are pending. The move will take place possibly in January, 1969.

Notre Dame on the Rio Grande
Rt. 1, Box 1486, Albuquerque

A residential center for young men under the auspices of the Brothers of the Good Shepherd. Provides educational and custodial care, and vocational training for those who can benefit from such a program, especially those who have no home. Served 18 boys, 9 of whom are severely retarded. When professional services are needed these services are purchased.

Rehabilitation Center
1023 Stanford Dr., N. E., Albuquerque

A non-profit facility serving many handicaps. The facility accepts the mentally retarded for physical, occupational and speech therapy. The staff includes the administrator, one part-time physician, psychologist and social worker, 4 physical therapists, 1 occupational therapist, 2 speech therapists, 2 vocational counselors and 1 coordinator of services.

Special Education Center
722 Silver Avenue, S. E., Albuquerque

This facility which is for the benefit of all handicapped persons, served 88 individuals in all programs which include diagnosis and evaluation. Staff includes three full time and one part-time special education teachers, a full time psychologist, speech therapist, audiologist, registered nurse, music specialist and guidance counselors. Two physicians are available for consultation.

Albuquerque Hearing and Speech Center
Diagnostic and Evaluation Center
2000 San Mateo, N. E., Albuquerque

The Center is an out-patient speech and hearing clinic accepting children of all ages and problems. Of the 130 children seen in the diagnostic and evaluation clinic 30 were mentally retarded. Staff consists of an administrator, 4 speech pathologists and one part-time special education teacher.

Goodwill Industries of New Mexico
1119 Edith Blvd., S. E., Albuquerque

This facility is a sheltered workshop serving the handicapped individual. Of the 359 persons assisted by Goodwill Industries, 75 were mildly or moderately retarded (school age or adult). The Division of Vocational Rehabilitation purchases services for evaluation and diagnosis before placement in "Goodwill". While working, every individual is evaluated, by a qualified counselor, as to capabilities and suitability for specific work programs. There is a psychologist (PH.D) on the staff.

Mental Retardation Center

920 Stanford Rd., N. E., Albuquerque

The center, on the campus of the University of New Mexico School of Medicine, provides clinical services, diagnosis and evaluation, treatment and an on-going consultative program to children, suspected of developmental problems, and to their families. Research, education and training involving the School of Medicine, and other schools, is anticipated. The program, limited by lack of space and staff members, served 112 children, from a few months of age to 16 years, and their families. Referrals came from physicians, chiefly from the staff of Bernalillo County Medical Center, Albuquerque Public Schools and the Department of Public Welfare. The visiting nurse spent 550 hours with the Center in direct contact with families of children. An expansion of services is expected in January 1969, when a new complex of buildings is completed (NM MR1-MH1).

Lakeview Manor Boarding Home

1350 Lakeview Road, S. W., Albuquerque

A "half-way" house for the mentally retarded, mentally ill and the elderly-- school age and adults. The facility accepts persons from Los Lunas Hospital and Training School, State Hospital, Las Vegas and private individuals. The Division of Vocational Rehabilitation, Department of Education, refers clients to this boarding home. Of 100 persons served in the 12 month period, 35 were retarded (these are approximate figures). The capacity of the home is 35-40.

La Casa de Loma

201 Highland Park Circle, S. E., Albuquerque

A "half-way" house with a capacity of 24, accepting the handicapped individual-- mentally retarded, epileptic, blind etc. This facility receives referrals from the Division of Vocational Rehabilitation, Department of Education, Services for the Blind, Department of Health and Social Services, State Hospital, Las Vegas and Bernalillo County Medical Center. The home provides training in social living.

St. Joseph's Manor

Bernalillo, New Mexico

A residential facility with a capacity of 24. Moderately and mildly retarded, school age persons and adults, will be served. This residence is newly established and will be operated by the Brothers of the Good Shepherd. The majority of the residents will have had special education classes and, it is believed, have attained their fullest potential. Training in household activities and gardening is planned.

FACILITIES WHOSE PRIMARY PURPOSE IS NOT DIRECTED TO MENTALLY RETARDED BUT
WHOSE SERVICES MAY BENEFIT RETARDATEES

AREA C

St. Anthony's Boys' Home
1500 Indian School Rd., N. W.
Albuquerque

An orphanage for boys with a capacity of 150 over 2, 22 under 2 and 7 infirmary beds. This facility is operated by the Sisters of St. Francis, Colorado Springs. The services offered are multiple and varied, such as, care, supervision, counseling and instruction. Mental Retardation is seen in a mild form, or more accurately identified as the "slow learner". The home receives consultation and testing from a psychologist from the University of New Mexico and health supervision from a pediatrician, University, School of Medicine. Special education classes are available to the "slow learner". It is believed, by the administrator, that the age group where this problem is manifested clearly is the 2nd and 3rd graders. No accurate figures are available.

FACILITIES SHOW SERVICES MAY BENEFIT RETARDATEES

Bernalillo County Detention Home
5100 Second St., N. W., Albuquerque

"Though this is not a State institution, this home is described in this section as it typifies a type of program that does involve MR children and juveniles"* "It detains youthful offenders pending further investigation etc".* "Some children are placed at the home in lieu of adequate referral agencies, placement pending psychological and psychiatric evaluation etc."* The capacity of this facility is 80. Boys and girls are accepted. Of approximately 3100 juveniles, in a 12 month period, there were about 3 or 4% of these individuals who were mentally retarded. Children who are detained at this home, that is, below teens, are often placed in the All Faiths Home (see narrative describing this facility).

* A Comprehensive Plan of Action to Combat Mental Retardation in New Mexico.
New Mexico State Planning Office--Santa Fe, New Mexico, 1965. Appendix A-pg. 16.

GENERAL INFORMATION

AREA C

All Faiths Home

3001 Trellis, N. W., Albuquerque

A residential facility for children needing care and shelter. Mentally retarded children are not accepted due to lack of professional staff. If a retarded child is brought to this facility the Department of Health and Social Services is notified and subsequently the child is placed in a foster home.

SUMMER CAMPS FOR RETARDED CHILDREN

Albuquerque ARC -- 6 week day camp

YMCA - Albuquerque-- 2 week residential camp (Camp ARC)--statewide program.

The Heights YMCA has an on-going project, sponsored by the Albuquerque Association for Retarded Children. the program consists of swimming and art classes every Monday and Wednesday for educable and trainable retarded children. A special education teacher, from the University of New Mexico, assists in this project. The children, generally, are referred by the AARC, however, boys from Notre Dame on the Rio Grande (see Narrative) also benefit from this program.

PROGRAMMED FACILITIES

Albuquerque - (Area C-1)

**Based on a Plan to Provide Comprehensive Care
for the Mentally Retarded Persons in Bernalillo
County published by the Albuquerque Association
for Retarded Children in association with the
State Planning Program on Mental Retardation,
June 2, 1965**

Residential Center for Custodial Care	200
Halfway House	50
3 Sheltered Homes	150
Sheltered Workshop	200
3 Day Care Centers to serve 100 each	<u>300</u>
	900
In existing programs	562
TOTAL	1462

AREA	LOCATION		CITY OR TOWN	COUNTY	NAME OF FACILITY	TYPE OF FACILITY			OWNERSHIP OR CONTROL OF PROPERTY	SPONSORSHIP OF PROGRAM	SPONSOR'S INTEREST IN PROPERTY	NUMBER OF BUILDINGS IN FACILITY CLASSIFIED BY M.R. DESIGN				NUMBER OF BUILDINGS SHOWING STRUCTURAL SUITABILITY			TOTAL	LEVEL OF RETARDATION				AGE GROUPING												
						DIAGNOSTIC AND EVALUATION CLINIC	DAY FACILITY	RESIDENTIAL FACILITY				A	B	C	7a	7b	7c	8a		8b	9	10a	10b	10c	10d	11a	11b	11c								
																													A	B	C	7a	7b	7c	8a	8b
1			2a	2b	2c																															
C	Albuquerque	Bernalillo	AARC Day Training Center				X		02	01	B				1																					
C	"	"	Bataan Memorial Meth Rehab. Center						02	02	A				1																					
C	"	"	Casa Angelica					X	04	01	A				1																					
C	"	"	Casa Linda				X		04	04	A				1																					
C	"	"	Child Study Center						13	13	B				1																					
C	"	"	Notre Dame on the Rio Grande																																	
C	"	"	Rehabilitation Center					X	02	02	A				1																					
C	"	"	Special Education Center				X	X	01	01	A				1/1																					

* Statistics of this type not currently available.

** Of the 300 children seen - 210 were mentally retarded.

1/ Remodelled into a facility for handicapped children not necessarily MR.

LOCATION		CITY OR TOWN	COUNTY	NAME OF FACILITY	TYPE OF FACILITY			OWNERSHIP OR CONTROL OF PROPERTY	SPONSORSHIP OF PROGRAM	SPONSOR'S INTEREST IN PROPERTY	NUMBER OF BUILDINGS IN FACILITY CLASSIFIED BY M.R. DESIGN						NUMBER OF BUILDINGS SHOWING STRUCTURAL SUITABILITY		TOTAL	LEVEL OF RETARDATION				AGE GROUPING			TOTAL NUMBER OF MENTALLY RETARDED INDIVIDUALS SERVED IN THE FACILITY							
AREA	1				2a	2b	2c				A	B	C	3a	3b	3c	4	5		6	7a	7b	7c	8a	8b	9		10a	10b	10c	10d	11a	11b	11c
C	Albuquerque	Bernalillo	Mental Retardation Center	x			1212 1313	A												2/ 112														
C	"	"	Lakeview Manor Boarding Home 3/		x		2121	A									x			35	x	x				x								
C	"	"	La Casa de Loma 4/		x												x			x						x								
C	"	"	Goodwill Industries of New Mexico	x	x		0101	B										5		75	55	20				15	60							
C	"	"	Albuquerque Hearing & Speech Center 5/	x			0101	B									1		30	20	10				15	15								
<p>2/ Of the total number of children seen, 112, mental retardation was not necessarily the diagnosis. Some children were considered to be emotionally disturbed.</p> <p>3/ Half-way house --- total of 35 is approximate.</p> <p>4/ Half-way house --- see narrative.</p> <p>5/ Accept children of all ages and problems in regard to speech and hearing.</p>																																		

STATE PLAN
MENTAL RETARDATION FACILITIES CONSTRUCTION PROGRAMFORM APPROVED:
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INVENTORY - SERVICES DATA

Page 1 of 2 pages

AREA	LOCATION		NAME OF FACILITY	DIAGNOSTIC & EVALUATION CLINIC	DAY FACILITY					RESIDENTIAL FACILITY						
	CITY OR TOWN	COUNTY			TOTAL NUMBER SERVED	AVERAGE DAILY CASE LOAD IN SERVICES				TOTAL NUMBER SERVED	AVERAGE DAILY CASE LOAD IN SERVICES				TOTAL NUMBER SERVED	
						TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE		SHELTERED WORKSHOP	TREATMENT	EDUCATION	TRAINING		CUSTODIAL CARE
1	2a	2b	2c	3	4a	4b	4c	4d	4e	4f	5a	5b	5c	5d	5e	5f
C	Albuquerque	Bernalillo	AARC Day Training Center		46		46	46								
C	"	"	Bataan Mem. Methodist Rehabilitation Center	*	-----	-----										
C	"	"	Casa Angelica								18	18		18	18	
C	"	"	Casa Linda		17		17									
C	"	"	Child Study Center	300		10	9	4								
C	"	"	Notre Dame on the Rio Grande								18	18	18	18	18	
C	"	"	Rehabilitation Center	*	-----	-----										
C	"	"	Special Education Center	98		1	14									
C	"	"	Mental Retardation Center	112												
C	"	"	Goodwill Industries of New Mexico	75	75					75						

INVENTORY – SERVICES DATA

[illegible]

STATE PLAN
MENTAL RETARDATION FACILITIES CONSTRUCTION PROGRAM

FORM APPROVED:
BUDGET BUREAU NO. 88-R878

DATE: Sept. '68 STATE New Mexico

SUMMARY AND PROGRAMING DATA REPORT

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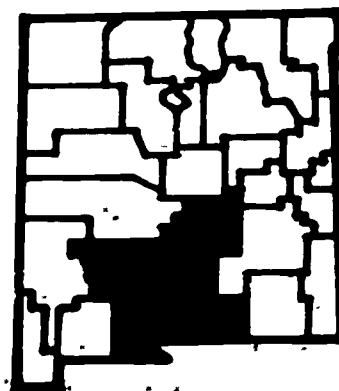
AREA		CITY OR TOWN	COUNTY	EXISTING FACILITIES	PROGRAMED FACILITIES	NUMBER OF FACILITIES	TYPE OF FACILITY (ENTER NUMBER)			SERVICES OFFERED (ENTER NUMBER)						LEVEL OF RETARDATION SERVED (ENTER NO.)				AGE GROUPING SERVED (ENTER NO.)			TOTAL NUMBER OF INDIVIDUALS SERVED
										DIAGNOSTIC & EVALUATION	TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE	SHELTERED WORKSHOP	MILD	MODERATE	SEVERE	PROFOUND	PRE-SCHOOL	SCHOOL AGE	ADULT	
1	2a	2b	3a	3b	4	5a	5b	5c	6a	6b	6c	6d	6e	6f	7a	7b	7c	7d	8a	8b	8c	9	
C	Albuquerque	Bernalillo -Existing Programmed	9		9	2	3	4	2	2	4	6	2	1	7	6	4	2	3	8	5	562	
				9	9		4	5		1	4	9	1	1	8	8	4	1	4	9	6	900	
			9	9	18	2	7	9	2	3	8	15	3	2	15	14	8	3	7	17	11	1,462	

AREA D

Key Cities:

Las Cruces (D-1)
Alamogordo (D-2)

Center - Las Cruces



Sub-Area	COUNTY	Current Civilian Population	Est. M.R. pop. (1.5%)	1973 Proj. Civilian Population	1973 Proj. M. R. Pop. (1.5%)
D-1	Dona Ana	61,768	927	72,436	1,087
D-2	Otero	38,985	585	45,531	683
D-3	Sierra	5,742	86	6,733	101
D-4	Lincoln	7,687	115	9,014	135
TOTAL		114,182	1,713	133,714	2,006

Comprising the south central portion of the state, Area D is made up of two counties, Dona Ana and Otero, that are experiencing rapid growth because of federal research and experimental installations, and two counties, Sierra and Lincoln, that are characterized as largely rural with their principal economic assets in their ranching and recreational resources.

The location of New Mexico State University suburban to Las Cruces is an influencing factor in its choice as the regional center, as well as its central location on the principal north-south highway artery of the state. Alamogordo is a fast-growing city with a population almost equal to that of the designated regional center and might well be considered as an alternate. Alamogordo's economy is largely based on federal activities in missile development, and attracts a civilian population with a sophisticated demand for medical services.

Surveys have indicated a tendency for private patients in the southern part of Area D to seek specialized medical services in nearby El Paso, Texas.

To provide comprehensive services for the Area a diagnostic and evaluation center is programmed for Las Cruces (D-1) to serve 200, with a Day Care Center and a Residential facility to serve 50 each. At Alamogordo (D-2) a Day Care Center to serve 50 is programmed.

EXISTING FACILITIES

Open Door School
1809 El Paseo Road
Las Cruces

A diagnostic and Evaluation Center, 5 days a week - 4 hours a day, and a day care center, 5 days a week - 3½ hours a day. Educational services are offered to school age children, all levels of retardation. Staff consists of 4 certified teachers, and a psychologist, physical therapist, speech pathologist and special education teacher available for consultation. In a 12 month period, 46 children were seen in the D & E Clinic and 32 participated in the day care center.

Zia School
 14th and Oregon and
 1110 Indiana Avenue
 Alamogordo, New Mexico

The facility serves children, of all ages, with various handicaps--mental, physical and emotional. Of 85 children in a 12 month period, 28 were diagnosed mildly, moderately or severely retarded. Services to the children include; special education, speech evaluation, audiological evaluation, speech and hearing therapy, physical therapy, occupational therapy and counselling. A partial diagnostic clinic and day facility are offered. Consultation, from other disciplines, is available.

PROGRAMMED FACILITIES

Las Cruces - (Area D-1) A comprehensive center is programmed to include:

Diagnostic & Evaluation clinic	
to serve	200
Day Care Center to serve	50
Residential Center to serve	50

Alamogordo - (Area D-2)	Day Care Center to serve	<u>50</u>
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Sub-Total	350
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Number now being served in existing programs	74
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TOTAL	424
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STATE PLAN
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INVENTORY - GENERAL DATA

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AREA	LOCATION		NAME OF FACILITY	TYPE OF FACILITY			OWNERSHIP OR CONTROL OF PROPERTY	SPONSORSHIP OF PROGRAM	SPONSOR'S INTEREST IN PROPERTY	NUMBER OF BUILDINGS IN FACILITY CLASSI- FIED BY M.R. DESIGN				NUMBER OF BUILDINGS SHOWING STRUCTURAL SUITABILITY			TOTAL	LEVEL OF RETARDATION					AGE GROUPING		
	CITY OR TOWN	COUNTY		A	B	C				A	B	C	U	MILD	MODERATE	SEVERE		PROFOUND	PRE-SCHOOL	SCHOOL AGE	ADULT				
1	2a	2b	2c	3a	3b	3c	4	5	6	7a	7b	7c	8a	8b	9	10a	10b	10c	10d	11a	11b	11c			
D-1	Las Cruces	Dona Ana	Open Door School	x	x		01 02	01	B		1					1/	2	19	21	4		46			
D-2	Alamogordo	Otero	Zia School	x	x		04				3					2/	17	9	2		24	16			
D-3	Ft. Stanton*	Lincoln	Ft. Stanton*			(x)	(13)	(13)	A	10						191	15	73	96	7		98	93		
<p>* Branch of Los Lunas Hospital and Training School - Statewide Services.</p> <p>1/ 46 retardates in Diagnostic and Evaluation Center. 32 retardates participating in Day Care Center.</p> <p>2/ Day Facility - average daily caseload is 40, of that number, 28 are retarded.</p>																									

* Branch of Los Lunas Hospital and Training School - Statewide Services.

1/ 46 retardates in Diagnostic and Evaluation Center.

32 retardates participating in Day Care Center.

2/ Day Facility - average daily caseload is 40, of that number, 28 are retarded.

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INVENTORY - SERVICES DATA

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AREA	LOCATION		NAME OF FACILITY	DIAGNOSTIC & EVALUATION CLINIC TOTAL NUMBER SERVED	DAY FACILITY					RESIDENTIAL FACILITY						
	CITY OR TOWN	COUNTY			TOTAL NUMBER SERVED	AVERAGE DAILY CASE LOAD IN SERVICES				TOTAL NUMBER SERVED	AVERAGE DAILY CASE LOAD IN SERVICES					
						TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE		SHELTERED WORKSHOP	TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE	SHELTERED WORKSHOP
1	2a	2b	2c	3	4a	4b	4c	4d	4e	4f	5a	5b	5c	5d	5e	5f
D-1	Las Cruces	Dona Ana	Open Door School Dona Ana County Mental Health Services	46	32		32									
D-2	Alamogordo	Otero	Zia School	65	40	40	40	40								
D-4	Ft. Stanton	Lincoln	(Ft. Stanton*)								(191)	(21.9)	(131)	(131)	(131)	
			* Branch of Los Lunas Hospital and Training School - Statewide Services													

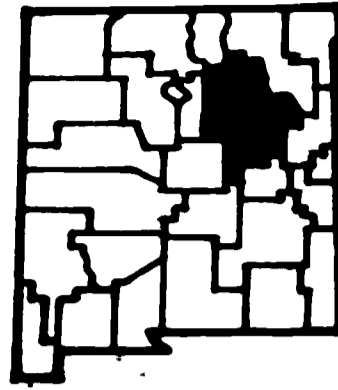
STATE PLAN
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SUMMARY AND PROGRAMING DATA REPORT

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AREA	CITY OR TOWN	COUNTY	EXISTING FACILITIES	PROGRAMED FACILITIES	NUMBER OF FACILITIES	TYPE OF FACILITY (ENTER NUMBER)	SERVICES OFFERED (ENTER NUMBER)						LEVEL OF RETARDATION SERVED (ENTER NO.)				AGE GROUPING SERVED (ENTER NO.)			TOTAL NUMBER OF INDIVIDUALS SERVED					
							EVALUATION & DIAGNOSTIC	TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE	SHELTERED WORKSHOP	MILD	MODERATE	SEVERE	PROFOUND	PRE-SCHOOL	SCHOOL AGE	ADULT						
1	2e	2b	3a	3b	4	A	B	C	5a	5b	5c	6a	6b	6c	6d	6e	6f	7a	7b	7c	7d	8a	8b	8c	9
D-1	Las Cruces	Dona Ana- Existing Programmed	1	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	46
D-2	Alamogordo	Otero - Existing Programmed	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	28
		Area Total	2	4	6	3	4	1	1	1	1	3	1	4	4	4	4	4	4	4	2	3	4	1	424

AREA E

Key City and Center - Las Vegas (E-1)



Sub-Area	COUNTY	Current Civilian Population	Est. M.R. Pop. (1.5%)	1973 Proj. Civilian Population	1973 Proj. M. R. Pop. (1.5%)
E-1	San Miguel	23,986	360	28,127	422
E-2	Mora	6,112	91	7,168	108
E-3	Guadalupe	5,927	89	6,950	104
	TOTAL	36,025	540	42,245	634

The three counties of Area E are characterized by mountains and high plains suitable chiefly for grazing. San Miguel County is ranching country, centered in Las Vegas which benefits from two institutions -- New Mexico Highlands University and New Mexico State Hospital, the only state hospital for the mentally ill.

Mora county is probably the poorest in the state, having the highest percentage of families with incomes under \$3,000 and one of the highest of substandard housing, (1960 census). As a consequence it ranks high in the percentage of persons on Welfare rolls. Mora County also showed a greater loss of population than any other county in the period of New Mexico's rapid growth between 1950 and 1960. Guadalupe County is ranch land, with much of its cash income derived from travelers crossing the State on US Highways 66, 54, 84 and 285.

Currently under discussion is the possibility of developing services for the mentally retarded who are not necessarily mentally disturbed, at the State Hospital in Las Vegas (E-1). This would include educational facilities and custodial care in a Day Care situation, together with a sheltered workshop. The State Hospital served 103 mentally retarded individuals in 1967-68 as a statewide residential facility. Should the proposed Day Care services be added it would be a substantial resource for the proposed Area.

The scattered population makes planning for community services for the mentally retarded very difficult. Often the numbers to be served in any one community do not justify facilities for specialized personnel. A Day Care Center is programmed for Las Vegas to serve the Area.

EXISTING FACILITIES

None

PROGRAMMED FACILITIES

Las Vegas - (Area E-1)	A Day Care Center offering training, education and custodial care for all ages is programmed to serve	75
	Number presently receiving services	<u>0</u>
	TOTAL	75

STATE PLAN
MENTAL RETARDATION FACILITIES CONSTRUCTION PROGRAM

FORM APPROVED
BUDGET BUREAU NO. 68-R878

DATE
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STATE
New Mexico

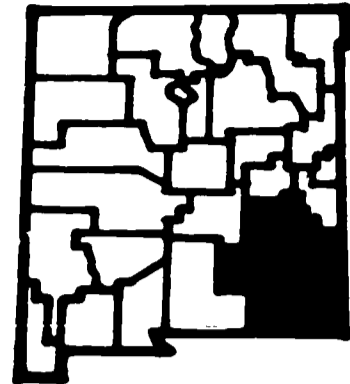
SUMMARY AND PROGRAMING DATA REPORT

AREA	CITY OR TOWN	COUNTY	EXISTING FACILITIES	PROGRAMED FACILITIES	NUMBER OF FACILITIES	TYPE OF FACILITY (ENTER NUMBER)			SERVICES OFFERED (ENTER NUMBER)						LEVEL OF RETARDATION SERVED (ENTER NO.)				AGE GROUPING SERVED (ENTER NO.)			TOTAL NUMBER OF INDIVIDUALS SERVED
						A	B	C	DIAGNOSTIC & EVALUATION	TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE	SHELTERED WORKSHOP	MILD	MODERATE	SEVERE	PROFOUND	PRE-SCHOOL	SCHOOL AGE	ADULT	
1	2a	2b	3a	3b	4	5a	5b	5c	6a	6b	6c	6d	6e	6f	7a	7b	7c	7d	8a	8b	8c	9
E-1 Las Vegas		San Miguel -Existing Programmed	0	1	0		1								1	1	1	1	1	1	1	0
		Area Total		1	1		1								1	1	1	1	1	1	1	75

AREA F

Key Cities - Roswell (F-1)
Carlsbad (F-2)
Artesia (F-2)
Hobbs (F-3)

Center - Roswell



Sub-Area	COUNTY	Current Civilian Population	Est. M.R. Pop. (1.5%)	1973 Proj. Civilian Population	1973 Proj. M. R. Pop. (1.5%)
F-1	Chaves	56,585	849	66,405	996
F-2	Eddy	51,954	779	60,934	914
F-3	Lea	54,177	813	63,531	953
Total		162,716	2,441	190,870	2,863

Area F comprises the three counties in the southeast corner of the State, with healthy economies based on oil and gas development, potash mining, cattle raising and irrigated agriculture. There is leadership for the development of services for the mentally retarded in all three counties, and resources are available to fund facilities and personnel whenever community planning has progressed far enough to delineate needs.

Roswell is chosen as an Area Center because of its population and accessibility. Plans are now taking shape for the use of deactivated Walker Air Force Base as the Roswell Campus of Eastern New Mexico University, which will include in its new programs training for sub-professional personnel in the health fields, including mental retardation. It is also planned to move residential facility at Villa Solano (Hagerman F-1) to this site. Total number of mentally retarded to be served has not yet been determined, but a residential facility for at least 100 will offer training, education and vocational preparation.

Lea County has just completed (September 1968) an addition to the Child Development Center at Hobbs as a Day Care project under 88-164 - NM-MR-2. This should meet the need for a Day Care Center in the Hobbs area.

Surveys have indicated some tendency to seek specialized services in nearby Texas cities.

This plan programs a regional comprehensive center in Roswell with diagnostic and evaluation services for 500, residential facilities for 200 and workshop facilities for 100. It is possible that part of this need will be met if the Villa Solano Branch of Los Lunas Hospital and Training School is moved to Roswell.

A Day Care Center is programmed for Carlsbad (F-2) to serve 100; no additional facility is needed at this time in Hobbs.

EXISTING FACILITIES

Jaycee Training School for Retarded Children Box 1093, Roswell

A day care center giving training and custodial care for about 26 children and young adults. A physician, registered nurse and psychologist are available on a voluntary basis. Four full-time teachers, speech therapist and a certified teacher on part-time.

Artesia Association for Retarded Children Training School (Artesia ARC Training School) 4th and Grand Streets, Artesia

A small training school for children ranging from mildly to severely retarded. In the 12 month period there have been 6 retardates. The administrator is also the full-time teacher.

Carlsbad ARC Day Care Center (Busy Bee Workshop) 1036 North Edwards, Carlsbad

A sheltered workshop. Activity for 10-12 in this day care center.

Child Development Center of Lea County, Inc. 2107 Kingsley Drive, Hobbs

A day facility offering treatment, training, including speech and physical therapy, and custodial care to pre-school and school age children in all levels of retardation. 26 were served in 1967-68 of whom 19 were diagnosed as mentally retarded. In the addition just completed (federal assistance NM-MR-2) the capacity will be expanded to 40 and will include a pre-special education school program. Staff consists of a registered nurse-physical therapist as administrator, speech therapist and qualified teachers.

Carlsbad Cerebral Palsey Center 124 N. Sixth St., Carlsbad

A day facility, operating 5 days a week, 2 hours per day. 8 children were served in the 12 month period, all levels of retardation, pre-school and school age. The Center serves the cerebral palsied child and other handicapped children. Annually, an evaluation clinic examines children from the center, schools and other facilities. Staff consists of a consultant pediatrician, 1 registered nurse, a physical therapist and special education teachers when available.

General Information

Hobbs ARC-- 2 week summer day camp.

Walker Air Force Base, Roswell, New Mexico (Department of Institutions)

Services are presently limited pending possible utilization of this facility by Eastern New Mexico University. The Department of Institutions has recently obtained the services of a physiatrist. Children from Villa Solano receive physical therapy at this unit.

PROGRAMMED FACILITIES

Roswell - (Area F-1) A Comprehensive Center is programmed to include:

Diagnostic & Evaluation to serve	500
Residential Facilities to serve	200
Day Care and Workshop to serve	100

Carlsbad - (Area F-2) Day Care Center for all ages and all degrees of retardation except profound to serve	100
--	-----

Sub-Total	900
-----------	-----

Number now being served in existing programs	71
--	----

TOTAL	971
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STATE PLAN
MENTAL RETARDATION FACILITIES CONSTRUCTION PROGRAMFORM APPROVED
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INVENTORY - GENERAL DATA

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AREA	LOCATION		NAME OF FACILITY	TYPE OF FACILITY			OWNERSHIP OR CONTROL OF PROPERTY			SPONSORSHIP OF PROGRAM			SPONSOR'S INTEREST IN PROPERTY			NUMBER OF BUILDINGS IN FACILITY CLASSIFIED BY M.R. DESIGN				NUMBER OF BUILDINGS SHOWING STRUCTURAL SUITABILITY			TOTAL NUMBER OF MENTALLY RETARDED INDIVIDUALS SERVED IN THE FACILITY				
	CITY OR TOWN	COUNTY		A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	TOTAL	MILD	MODERATE	SEVERE	PROFOUND	PRE-SCHOOL	SCHOOL AGE	AGE GROUPING	
1	2a	2b	2c	3a	3b	3c	4	5	6	7a	7b	7c	8a	8b	8c	9	10a	10b	10c	10d	11a	11b	11c				
F-1	Roswell	Chaves	Jaycee Training School for Retarded Children		x		01	01	C		1					26*		5	17			5	19	2			
F-2	Hagerman	"	(Villa Solano)**			(x)	13	(13)	(C)		(1)					(92)	(43)	(40)	(9)		(1)	(91)					
	Artesia	Eddy	Artesia ARC Day Care Center		x		02	04	C		1					6	2	3	1				6				
	Carlsbad	"	Carlsbad ARC Day Care Center		x		01	21	C		1					12							9	3			
	"	"	Carlsbad Cerebral Palsy Center		x		04	01	B		1					8		3	1	4	6	2					
F-3	Hobbs	Lea	Child Development Center of Lea County, Inc.		x		01	01	A		1					19	4	9	2	4	9	***17					
<p>* 4 Retardates not classified as to level of retardation. ** Branch of Los Lunas Hospital and Training School - Statewide services. *** 7 children not mentally retarded.</p>																											

* 4 Retardates not classified as to level of retardation.

** Branch of Los Lunas Hospital and Training School - Statewide services.

*** 7 children not mentally retarded.

INVENTORY - SERVICES DATA

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SUMMARY AND PROGRAMING DATA REPORT

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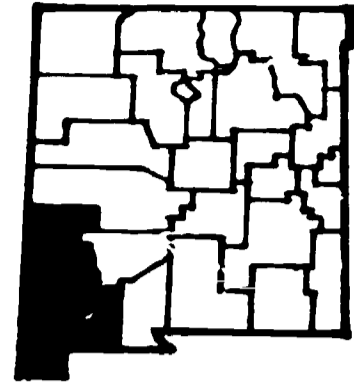
AREA	CITY OR TOWN	COUNTY	EXISTING FACILITIES	PROGRAMED FACILITIES	NUMBER OF FACILITIES	TYPE OF FACILITY (ENTER NUMBER)			SERVICES OFFERED (ENTER NUMBER)						LEVEL OF RETARDATION SERVED (ENTER NO.)				AGE GROUPING SERVED (ENTER NO.)			TOTAL NUMBER OF INDIVIDUALS SERVED	
						A	B	C	DIAGNOSTIC & EVALUATION	TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE	SHELTERED WORKSHOP	MILD	MODERATE	SEVERE	PROFOUND	PRE-SCHOOL	SCHOOL AGE	ADULT		
1		2b	2c	3a	3b	4	5a	5b	5c	6a	6b	6c	6d	6e	6f	7a	7b	7c	7d	8a	8b	8c	9
F-1	Roswell	Chaves - Existing Programmed	1		1			1					1								1	1	26
				3	3	1	1	1	2	2	2							2	2	3	3	2	800
F-2	Artesia	Eddy - Existing	1		1			1				1	1			1	1	1			1		6
F-2	Carlsbad	" - Existing Programmed	2		2			2			1	1			1		2	2	1	1	2	1	20
				1	1	1				1	1						1	1	1	1	1	1	100
F-3	Hobbs	Lea - Existing Programmed	1		1			1			1		1			1	1	1	1	1	1	19	
				0																			0
		Area Total	5	4	9	1	7	1	1	1	4	5	6	3	2	7	7	7	4	6	9	5	971

AREA G

Key Cities:

Silver City (G-1)
Lordsburg (G-2)
Deming (G-3)

Center - Silver City



Sub-Area	COUNTY	Current Civilian Population	Est. M.R. Pop. (1.5%)	1973 Proj. Civilian Population	1973 Proj. M. R. Pop. (1.5%)
G-1	Grant	18,989	285	22,263	334
G-2	Hidalgo	5,094	76	5,973	90
G-3	Luna	10,187	153	11,946	179
TOTAL		34,270	514	40,182	603

The three counties of Area G form the southeastern corner of the state, with mining a fluctuating resource, supplemented by some agriculture and income based on inter-state travel. Grant county has copper, lead and zinc as well as vast wilderness areas used for recreation; Hidalgo county depends on cattle and sheep grazing, tourists and to a less extent copper and manganese; Luna county depends on agriculture, tourists and some minerals such as manganese and fluorite.

Silver City is the largest city in the Area and has the advantage of New Mexico Western University which attracts personnel interested in services to the handicapped. The relatively small scattered population presents problems in developing services and facilities. A Day Care Center is proposed for Silver City. Las Cruces (Area D) is one hour's driving time from Deming (G-3) and two hours' driving time from Silver City (G-1) and Lordsburg (G-2), so that many residents of the area may be served by Area D facilities.

EXISTING FACILITIES

Luna County ARC Nursery School
301 Silver, Deming

A small nursery school, operated by Luna County ARC, was closed this year because of inability to maintain staff.

Ft. Bayard Day Care Center
Ft. Bayard, New Mexico

This day care center serves 15 mentally retarded children considered to be educable or trainable. The age group is pre-school. The "center" is program sponsored by the Department of Institutions. Professional staff a is 1 special education instructor.

General Information

Silver City ARC-- 2 week summer day camp.

PROGRAMMED FACILITIES

Silver City - (Area G-1) A Day Care Center to serve	75	
Number now being served in the Area	15	
87 Total		90

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INVENTORY - GENERAL DATA

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AREA	LOCATION		NAME OF FACILITY	TYPE OF FACILITY			OWNERSHIP OR CONTROL OF PROPERTY	SPONSORSHIP OF PROGRAM	SPONSOR'S INTEREST IN PROPERTY	NUMBER OF BUILDINGS IN FACILITY CLASSI- FIED BY M.R. DESIGN	NUMBER OF BUILDINGS SHOWING STRUCTURAL SUITABILITY			LEVEL OF RETARDATION				AGE GROUPING			TOTAL NUMBER OF MENTALLY RETARDED INDIVIDUALS SERVED IN THE FACILITY	
	CITY OR TOWN	COUNTY		A	B	C					A	B	C	D	MILD	MODERATE	SEVERE	PROFOUND	PRE-SCHOOL	SCHOOL AGE		ADULT
1	2a	2b	2c	3a	3b	3c	4	5	6	7a	7b	7c	8a	8b	9	10a	10b	10c	10d	11a	11b	11c
G	Ft. Bayard	Grant	Ft. Bayard Day Care Center	x			13	13		1					15	15*						

* The 15 retarded children being served by this facility
are considered to be educable or trainable.

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AREA	LOCATION		NAME OF FACILITY	DIAGNOSTIC & EVALUATION CLINIC	DAY FACILITY					RESIDENTIAL FACILITY						
	CITY OR TOWN	COUNTY			TOTAL NUMBER SERVED	AVERAGE DAILY CASE LOAD IN SERVICES				TOTAL NUMBER SERVED	AVERAGE DAILY CASE LOAD IN SERVICES					
						TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE		SHELTERED WORKSHOP	TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE	SHELTERED WORKSHOP
1	2a	2b	2c	3	4a	4b	4c	4d	4e	4f	5a	5b	5c	5d	5e	5f
G	Ft. Bayard Grant		Ft. Bayard Day Care Center		15			15								

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MENTAL RETARDATION FACILITIES CONSTRUCTION PROGRAM

FORM APPROVED
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SUMMARY AND PROGRAMING DATA REPORT

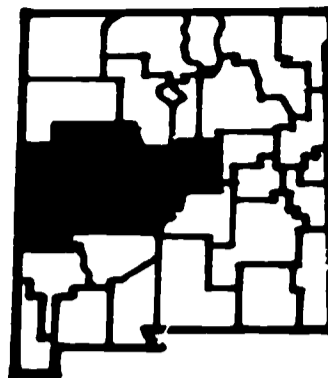
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AREA	CITY OR TOWN	COUNTY	EXISTING FACILITIES	PROGRAMED FACILITIES	NUMBER OF FACILITIES	TYPE OF FACILITY (ENTER NUMBER)			SERVICES OFFERED (ENTER NUMBER)						LEVEL OF RETARDATION SERVED (ENTER NO.)				AGE GROUPING SERVED (ENTER NO.)			TOTAL NUMBER OF MENTALLY RETARDED INDIVIDUALS SERVED
						A	B	C	6a	6b	6c	6d	6e	6f	MILD	MODERATE	SEVERE	PROFOUND	PRE-SCHOOL	SCHOOL AGE	ADULT	
1	2a	2b	3a	3b	4	5a	5b	5c	6a	6b	6c	6d	6e	6f	7a	7b	7c	7d	8a	8b	8c	9
G-1 Silver City		Grant - Existing Programmed	1		1		1				1	1			1	1			1			15
				1	1																	
		Area Total	1	1	2		2				2	2			2	2	1		2	1		90

AREA H

Key Cities: Socorro (H-1)
Los Lunas (H-2)

Center - Socorro



Sub-Area	COUNTY	Current Civilian Population	Est. M.R. Pop (1.5%)	1973 Proj. Civilian Population	1973 Proj. M.R. Pop. (1.5%)
H-1	Socorro	10,702	161	12,442	186
H-2	Valencia	41,410	621	47,779	717
H-3	Catron	2,778	42	3,258	49
H-4	Torrance	6,297	94	7,385	111
TOTAL		61,187	918	70,864	1,063

Valencia County is the only one in this Area with a burgeoning economy. It has benefitted from uranium mining and milling as well as the heavy traffic crossing the county on US 66. Catron County is largely national forest, as is a substantial portion of Socorro County. Torrance County once had a great deal of dry farming but has returned chiefly to grazing. All four counties have substantial incomes based on travel across the state and the nation.

The state-supported residential facility for the mentally retarded of all ages is at Los Lunas (H-2) and it seems doubtful that population would justify another residential center in the Area. The estimated M.R. in the three counties are so scattered that the development of facilities for them is unwarranted at this time. New Mexico Institute of Mining and Technology at Socorro provides a population that might support a Day Care Center, although its curriculum is not one to provide personnel in the field of mental retardation. No residential facilities in addition to Los Lunas Hospital and Training School are programmed for the Area, but a Day Care Center is proposed for Socorro to serve 50 and one for Grants to serve 50.

EXISTING FACILITIES

No community facilities. See statewide facilities for description of Los Lunas Hospital and Training School.

PROGRAMMED FACILITIES

Socorro	- (Area H-1)	A Day Care Center offering training, education, and custodial care to children and adults to serve	50
Grants	- (Area H-2)	A Day Care Center offering training, education and custodial care to children and adults to serve	50
Number presently receiving services			<u>0</u>
TOTAL			100

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INVENTORY - GENERAL DATA

AREA	LOCATION		CITY OR TOWN	COUNTY	NAME OF FACILITY	TYPE OF FACILITY			OWNERSHIP OR CONTROL OF PROPERTY	SPONSORSHIP OF PROGRAM	SPONSOR'S INTEREST IN PROPERTY	NUMBER OF BUILDINGS IN FACILITY CLASSIFIED BY M.R. DESIGN				NUMBER OF BUILDINGS SHOWING STRUCTURAL SUITABILITY			TOTAL NUMBER OF MENTALLY RETARDED INDIVIDUALS SERVED IN THE FACILITY					
	A	B				C	A	B				C	S	U	TOTAL	LEVEL OF RETARDATION				AGE GROUPING				
																DIAGNOSTIC AND EVALUATION CLINIC	DAY FACILITY	RESIDENTIAL FACILITY	MILD	MODERATE	SEVERE	PROFOUND	PRE-SCHOOL	SCHOOL AGE
1	2a	2b	2c			3a	3b	3c	4	5	6	7a	7b	7c	8a	8b	9	10a	10b	10c	10d	11a	11b	11c
H-2	Los Lunas	Valencia	(Los Lunas Hospital & Training School*)			(x)		(x)	(13)	(13)	(A)	(12)	(1)	(1)	(12)		(487)	(89)	(130)	(170)	(191)	(15)	**	(364)(201)

* Statewide facility for mentally retarded of all ages.
** It is noted that there is a discrepancy between the number of children as broken down into levels of retardation, age-grouping and the total number of MR served.

STATE PLAN
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INVENTORY - SERVICES DATA

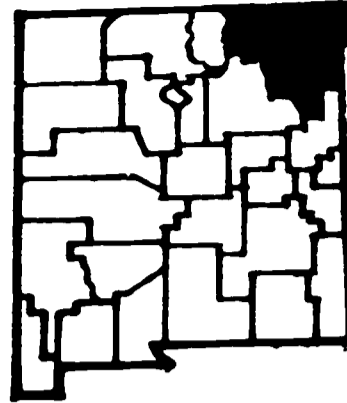
AREA	LOCATION		NAME OF FACILITY	DIAGNOSTIC & EVALUATION CLINIC TOTAL NUMBER SERVED	DAY FACILITY					RESIDENTIAL FACILITY						
	CITY OR TOWN	COUNTY			AVERAGE DAILY CASE LOAD IN SERVICES				TOTAL NUMBER SERVED	AVERAGE DAILY CASE LOAD IN SERVICES				TOTAL NUMBER SERVED		
					TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE		SHELTERED WORKSHOP	TREATMENT	EDUCATION	TRAINING		CUSTODIAL CARE	SHELTERED WORKSHOP
1	2a	2b	2c	3	4a	4b	4c	4d	4e	4f	5a	5b	5c	5d	5e	5f
H-2	Los Lunas	Valencia	(Los Lunas Hospital and Training School*)	834			***	***			*** (487)	(47)	(266)	(159)	(170)	(10**)
<p>* Statewide facility offering comprehensive services. ** 15 persons were served in Sheltered Home Services. *** Plan to establish a small Day Facility Program. **** It is noted that there is a discrepancy between the average daily caseload and the total number served.</p>																

SUMMARY AND PROGRAMING DATA REPORT

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AREA I

Key City and Center - Raton (I-1)



Sub-Area	COUNTY	Current Civilian Population	Est. M.R. Pop. (1.5%)	1973 Proj. Civilian Population	1973 Proj. M. R. Pop. (1.5%)
I-1	Colfax	13,799	207	16,181	243
I-2	Union	5,927	89	6,950	104
I-3	Harding	1,852	28	2,172	33
TOTAL		21,578	324	25,303	380

The three counties of this Area form the northeast corner of New Mexico and total 9,718 square miles. The economy is based on large ranching interests, with Colfax county having seasonal income from horse racing and other recreational facilities.

Although Raton is here designated as an Area center it was not included in the Comprehensive Plan; obviously the scattered population of these counties must find services outside the Area.

EXISTING FACILITIES

None.

PROGRAMMED FACILITIES

Raton - (Area I-1)	A Day Care Center to serve	40
	Now served in existing facilities	<u>0</u>
TOTAL		40

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MENTAL RETARDATION FACILITIES CONSTRUCTION PROGRAM

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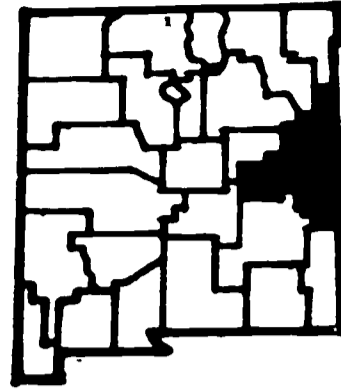
SUMMARY AND PROGRAMING DATA REPORT

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AREA	CITY OR TOWN	COUNTY	EXISTING FACILITIES	PROGRAMED FACILITIES	NUMBER OF FACILITIES	TYPE OF FACILITY (ENTER NUMBER)	SERVICES OFFERED (ENTER NUMBER)						LEVEL OF RETARDATION SERVED (ENTER NO.)				AGE GROUPING SERVED (ENTER NO.)			TOTAL NUMBER OF INDIVIDUALS SERVED
							EVALUATION & DIAGNOSTIC	TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE	SHELTERED WORKSHOP	MILD	MODERATE	SEVERE	PROFOUND	PRE-SCHOOL	SCHOOL AGE	ADULT	
1			3a	3b	4	A B C 5a 5b 5c	6a	6b	6c	6d	6e	6f	7a	7b	7c	7d	8a	8b	8c	9
I-1	Raton	Colfax - Existing	0	1	0	1				1	1		1	1	1		1	1	1	0
		Programmed																		40
		Area Total	1	1		1			1	1			1	1	1		1	1	1	40

AREA J

Key Cities: Portales (J-1)
Clovis (J-2)
Tucumcari (J-3)

Center - Portales



Sub-Area	COUNTY	Current Civilian Population	Est. M. R. Pop. (1.5%)	1973 Proj. Civilian Population	1973 Proj. M. R. Pop. (1.5%)
J-1	Roosevelt	16,114	242	18,896	283
J-2	Curry	32,876	493	38,553	578
J-3	Quay	12,224	183	14,335	215
J-4	De Baca	2,871	43	3,367	51
TOTAL		64,085	961	75,151	1,127

Area J is composed of the four counties that are the east central part of the State, with agriculture forming the principal economic base. Although Clovis (J-2) is the largest city in the Area, Portales (J-1) has been designated as the Center because training for special education teachers at New Mexico Eastern University has built up a cadre of leadership and personnel to develop and staff services.

There is considerable travel back and forth across the Texas border, depending on where services are not readily available. Comprehensive services are planned for Portales, with a Day Care Center at Clovis, half an hour's driving time away. A Day Care Center is also placed at Tucumcari (J-3) because this city which now has a small residential facility might well develop additional services that could be utilized by the less populated counties in Areas I and E, particularly if foster homes and half-way houses could be provided during periods of education and training.

Reference is made to Area F discussion of the expansion of Eastern New Mexico University campus at Roswell. As this develops, diagnostic and evaluation service for the entire east-central and southeastern part of the state may center in Roswell facilities.

EXISTING FACILITIES

Training Center for Exceptional Children Portales

A day care center in a new facility caring for 10 children in all levels of retardation. Training and custodial care are offered.

Curry County Association for Retarded Children Workshop 521 Oak Street, Clovis

This is a day care center with 40 mentally retarded of all ages. Services offered are education, training and sheltered workshop.

General Information

Tucumcari ARC -- 6 week summer day camp.

Clovis ARC -- 2 week summer day camp.

PROGRAMMED FACILITIES

Portales - (Area J-1)	Comprehensive Center with Diagnosis and Evaluation to serve	200
	Day Care Center, children to serve	40
	Residential Center to serve	50
Clovis - (Area J-2)	Day Care Center, children to serve	40
Tucumcari - (Area J-3)	Day Care Center, all ages, to serve	<u>50</u>
	Number now being served in existing facilities	50
	TOTAL	430

STATE PLAN MENTAL RETARDATION FACILITIES CONSTRUCTION PROGRAM

FORM APPROVED BY
BUDGET BUREAU OF THE

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INVENTORY - GENERAL DATA

LOCATION		NAME OF FACILITY	TYPE OF FACILITY			OWNERSHIP OR CONTROL OF PROPERTY	SPONSORSHIP OF PROGRAM	SPONSOR'S INTEREST IN PROPERTY	NUMBER OF BUILDINGS IN FACILITY CLASSIFIED BY M.R. DESIGN			NUMBER OF BUILDINGS SHOWING STRUCTURAL SUITABILITY		TOTAL	LEVEL OF RETARDATION				TOTAL NUMBER OF MENTALLY RETARDED INDIVIDUALS SERVED IN THE FACILITY	AGE GROUPING	
AREA	CITY OR TOWN		COUNTY	A	B				C	A	B	C	S		U	MILD	MODERATE	SEVERE			PROFOUND
1	2a	2b	3a	3b	3c	4	5	6	7a	7b	7c	8a	8b	9	10a	10b	10c	10d	11a	11b	11c
J-1	Portales	Roosevelt		x		01	01	A	1					10	2	4	3	1	1		
J-2	Clovis	Curry		x		01	01	B		1				40	18	12	10				
J-3	Tucumcari	Quay			x	(21)	(13)	(A)	(1)					(23)	(6)	(17)					
* Statewide Boarding Home for women.																					

* Statewide Boarding Home for women.

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AREA	LOCATION		NAME OF FACILITY	DIAGNOSTIC & EVALUATION CLINIC	TOTAL NUMBER SERVED	DAY FACILITY					RESIDENTIAL FACILITY					
	CITY OR TOWN	COUNTY				TOTAL NUMBER SERVED	AVERAGE DAILY CASE LOAD IN SERVICES				TOTAL NUMBER SERVED	AVERAGE DAILY CASE LOAD IN SERVICES				
							TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE		SHeltered WORKSHOP	TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE
1	2a	2b	2c	3	4a	4b	4c	4d	4e	4f	5a	5b	5c	5d	5e	5f
J-1	Portales	Roosevelt	Training Center for Exceptional Children		10			6								
J-2	Clovis	Curry	Curry County Association for Retarded Children Workshop		40			5		10						
J-3	Tucumcari	Quay	(Petersen Home*)							10					(20)	(20)

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AREA	CITY OR TOWN	COUNTY	EXISTING FACILITIES	PROGRAMED FACILITIES	NUMBER OF FACILITIES	TYPE OF FACILITY (ENTER NUMBER)			SERVICES OFFERED (ENTER NUMBER)						LEVEL OF RETARDATION SERVED (ENTER 'O.)				AGE GROUPING SERVED (ENTER NO.)			TOTAL NUMBER OF MENTALLY RETARDED INDIVIDUALS SERVED														
						A	B	C																												
						5a	5b	5c																												
1	2a	2b	3a	3b	4	5a	5b	5c	6a	6b	6c	6d	6e	6f	7a	7b	7c	7d	8a	8b	8c	9														
J-1	Portales	Roosevelt-Existing	1	1	1		1					1	1		1	1	1	1	1	1	1	10														
J-2	Clovis	Curry - Existing	1	1	1		1					1	1		1	1	1		1	1	1	40														
		Programmed		1	1		1					1	1		1	1	1		1	1	1	40														
J-3	Tucumcari	Quay - Existing	0	0	0																	0														
		Programmed		1	1		1					1	1		1	1	1		1	1	1	50														
		Area Total	2	5	6	1	5	1	1	1	4	5	2	1	6	6	7	3	5	5	4	430														

STATEWIDE

EXISTING FACILITIES

Los Lunas Hospital and Training School (Area H-2)

P. O. Box 208, Los Lunas, New Mexico

Los Lunas Hospital and Training School is the only state-owned institution providing twenty-four hour residential care for those mentally retarded persons whose needs cannot be met in their communities. The institution strives for a program that will provide the opportunity for each resident to reach his maximum potential. The central unit is located in Area H, only 21 miles south of Albuquerque (Area C), making it readily accessible to the center of population and the medical specialists practicing there. In recent years two branches have been established -- Villa Solano, a remodelled missile base, at Hagerman (Area F) and Fort Stanton, (Area D), a renovated hospital that has served successively as a military post, a Public Health Service Hospital, and a state tuberculosis hospital. The branches have the disadvantage of being remote from normal community activities, although every effort is made by the administration to promote contacts.

Mentally retarded children are accepted for admission then placed in the units on the basis of their specific needs.

Los Lunas - (1) education and training for moderately and mildly retarded persons who have potential for return to society; and (2) medical services for those severely and profoundly retarded persons requiring intensive medical treatment. Capacity - 535.

Villa Solano - education and training for moderately and mildly retarded pre-adolescent and early adolescent boys. These youngsters also have a potential for return to society. Capacity - 92.

Fort Stanton - 1. Habit training, work-experience training and recreation for 98 school age persons and 93 adults in all levels of retardation with minimum potential for adaptation to society. 2. Nursing care is provided in an 18 bed infirmary--in-patient and out-patient treatment. Capacity 191.

All residents live in supervised cottages which range in capacity from 16 to 60 beds; they are grouped according to sex, age, level of ability and physical size.

Residents are evaluated at least once a year for placement in school, recreation, on-the-job training and other special programs as their needs change. The education program provides basic academic instruction through the fifth grade level, with eight periods of school daily for those who are trainable and educable. In addition kindergarten level classes, arts and crafts, industrial arts, music therapy and domestic sciences are offered. Language development classes are available for those residents with speech and language problems.

Several types of placement are attempted when a student has received all the training benefits possible at the Institution and is considered ready for return to community living.

Current staffing includes:

At Los Lunas

- Administrator with MA
- 2 M.D.s
- A director of nurses and 9 registered nurses
- 3 Social Workers
- 15 Special Education teachers
- 7 Psychological counselors
- 1 Speech Therapist
- 1 Physical Therapist
- 1 Group worker coordinator
- 1 Director Inservice Training
- 1 Dentist

Fort Stanton

- 1 Administrator
- 1 M. D.
- 2 Registered Nurses

Villa Solano

- 1 Administrator
- 1 Physician
- 2 Registered Nurses
- 1 Psychologist
- 4 Speech Education Teachers
- 1 Physical Therapist

STATEWIDE

EXISTING FACILITIES

Area E-1 - New Mexico State Hospital
Hot Springs Boulevard
Las Vegas, New Mexico

This facility is the state hospital for the mentally ill, where 103 patients were reported as mentally retarded in 1967. The hospital has developed a program of transferring patients, who were inappropriately hospitalized, to Ft. Bayard or to boarding homes.

Current staffing includes:

- 1 Administrator
- 7 Physicians
- 9 Registered nurses
- 6 Psychologists
- 18 Social Workers
- 2 Special Education Teachers
- 7 Occupational Therapists
- 1 Vocational Counselor
- 2 Chaplains
- 1 Dentist
- 17 Licensed Practical Nurses

Area J-3 - Petersen Home for Retarded Ladies
1114 South Second Street
Tucumcari, New Mexico

A residential facility caring for female adults, mildly or moderately retarded. Services, including training, custodial care and sheltered workshop, are purchased by Los Lunas Hospital and Training School. Number of women served in the 12 month period was 23.

FACILITIES WHOSE PRIMARY PURPOSE IS NOT DIRECTED TO MENTALLY RETARDED
BUT WHOSE SERVICES MAY BENEFIT RETARDATEES

Area A-1 New Mexico School for the Deaf
1000 Cerrillos Road, Santa Fe

A state-supported school offering diagnosis, day facility and residential care primarily for children with hearing problems. A small number of those receiving educational service are considered mildly retarded. A total of 241 received treatment, 30 were diagnosed mildly retarded.

Area C-1 Girls Welfare Home
4000 Edith Blvd., N.E. - Box 6038, Station B., Albuquerque

New Mexico Girls' Welfare Home receives girls to age 18 committed by the juvenile courts. Of the 74 girls presently residing in the facility, 12 were tested in the 50-70 IQ range, that is, mildly retarded. Services provided are counseling, special education and establishment of appropriate vocational goals and skills.

Area D-2 New Mexico School for the Visually Handicapped
P.O. Box 457, Alamogordo, New Mexico

Although the school may have students who are slow learners, it does not have facilities for the mentally retarded.

Area I-1 New Mexico Boys' School
P. O. Box 38, Springer, New Mexico

This facility is a correctional institution for boys, from the ages 8 to 21, committed to the school by the courts. The average population has been 200 boys. Of the 200, approximately 15% (30) have been diagnosed retarded, that is, tested below 75 IQ. The boys presently populating the facility are school age up to 19 years of age. Services include treatment, education and training. The staff consists of an administrator, local physicians on a consulting basis, 1 full-time registered nurse, 1 psychologist, 1 social worker (assignee from Health and Social Services Department), 3 certified special education teachers (3 year grant), 1 recreational therapist and 6 counselors (individuals who have a BA in behavioral sciences-- 1 MA in psychology)

The Division of Vocational Rehabilitation--Department of Education

The division provides the handicapped individual guidance and counseling. Ultimately, the goal is satisfactory restoration, re-training and employment. The high school DVR counselors serve their clients by, initially, assisting them in selecting a vocation and directing them, post-school, into appropriate employment. The divisions clients are those considered to be "employable" regardless of the time involved in attaining this end. The mentally retarded individual, included as a handicapped person, is counseled, evaluated and placed in a suitable situation. DVR has various vehicles by which an evaluation is accomplished, such as, Goodwill Industries, Inc., and Rehabilitation Center in Albuquerque. Services, as, medical and psychological examinations, are purchased by the division. A client who is considered not to be "employable" is not retained as a client and other provisions are made. The Employment Service of New Mexico State is utilized, when indicated, by the division.

STATE PLAN
MENTAL RETARDATION FACILITIES CONSTRUCTION PROGRAMFORM APPROVED
BUDGET BUREAU NO. 68-MB78DATE
Sept. '68
STATE
New Mexico
Page 1 of 1 pages

INVENTORY - GENERAL DATA

STATEWIDE

LOCATION			NAME OF FACILITY.	TYPE OF FACILITY			OWNERSHIP OR CONTROL OF PROPERTY	SPONSORSHIP OF PROGRAM	SPONSOR'S INTEREST IN PROPERTY	NUMBER OF BUILDINGS IN FACILITY CLASSIFIED BY M.R. DESIGN			NUMBER OF BUILDINGS SHOWING STRUCTURAL SUITABILITY		TOTAL	LEVEL OF RETARDATION				AGE GROUPING			TOTAL NUMBER OF MENTALLY RETARDED INDIVIDUALS SERVED IN THE FACILITY	pages					
AREA	CITY OR TOWN	COUNTY		DIAGNOSTIC AND EVALUATION CLINIC	DAY FACILITY					RESIDENTIAL FACILITY	A	B	C	7a		7b	7c	8a	8b	9	10a	10b			10c	10d	11a	11b	11c
					A	B																							
1			2a																										
A-1	Santa Fe	Santa Fe	New Mexico School for the Deaf	x	x	x		13	13	A			1			30	30												
D-3	Ft. Stanton	Lincoln	Ft. Stanton			x		13	13	A	10	49				191	15	73	96	7			30*						
E-1	Las Vegas	San Miguel	State Hospital (Mentally ill)			x		13	13	A			1			103							98	93					
F-1	Hagerman	Chaves	Villa Solano			x		13	13	C	1					92	43	40	9		1		91	94					
H-2	Los Lunas	Valencia	Los Lunas Hospital and Training School	x				13	13	A	12	1	17	12		487	89	130	170	191	15	364	201						
J-3	Tucumcari	Quay	Petersen Home					21	13	A	1					23	6	17					23						
* The total number of persons served in the day and residential facility was 241, of this number 30 were diagnosed as mildly retarded.																													

* The total number of persons served in the day and residential facility was 241, of this number 30 were diagnosed as mildly retarded.

STATE PLAN
MENTAL RETARDATION FACILITIES CONSTRUCTION PROGRAMFORM APPROVED:
BUDGET BUREAU NO 88-R-27ADATE
Sept. '68STATE
New Mexico

INVENTORY - SERVICES DATA

Page 1 of 1 pages

AREA	LOCATION		NAME OF FACILITY	DIAGNOSTIC & EVALUATION CLINIC TOTAL NUMBER SERVED	DAY FACILITY					RESIDENTIAL FACILITY						
	CITY OR TOWN	COUNTY			AVERAGE DAILY CASE LOAD IN SERVICES					TOTAL NUMBER SERVED	AVERAGE DAILY CASE LOAD IN SERVICES				TOTAL NUMBER SERVED	
					TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE	SHELTERED WORKSHOP		TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE		SHELTERED WORKSHOP
1	2a	2b	2c	3	4a	4b	4c	4d	4e	4f	5a	5b	5c	5d	5e	5f
A-1	Santa Fe	Santa Fe	New Mexico School for the Deaf	1231			*** 241						*** 241	131	131	
D-3	Ft. Stanton	Lincoln	Ft. Stanton								191	21.9	131	131	131	
E-1 108	Las Vegas	San Miguel	State Hospital (for mentally ill)								103	103		103	103	
F-1	Hagerman	Chaves	Villa Solano								92	92	92	92	92	
H-2	Los Lunas	Valencia	Los Lunas Hospital and Training School	834							487**	47	266	159	170	10*
J-3	Tucumcari	Quay	Petersen Home								23			23	23	
<p>* Sheltered Home Service - 15 persons. ** Discrepancies noted in total number served. *** Of the 241 individuals served in this facility, in day care and residential programs, 30 were diagnosed mildly retarded.</p>																

* Sheltered Home Service - 15 persons.

** Discrepancies noted in total number served.

*** Of the 241 individuals served in this facility, in day care and residential programs, 30 were diagnosed mildly retarded.

SUMMARY AND PROGRAMING DATA REPORT

STATEWIDE

AREA	CITY OR TOWN	COUNTY	EXISTING FACILITIES	PROGRAMED FACILITIES	NUMBER OF FACILITIES	TYPE OF FACILITY (ENTER NUMBER)				SERVICES OFFERED (ENTER NUMBER)						LEVEL OF RETARDATION SERVED (ENTER NO.)				AGE GROUPING SERVED (ENTER NO.)			TOTAL NUMBER OF INDIVIDUALS SERVED	
						A	B	C	G	DIAGNOSTIC & EVALUATION	TREATMENT	EDUCATION	TRAINING	CUSTODIAL CARE	SHELTERED WORKSHOP	MILD	MODERATE	SEVERE	PROFOUND	PRE-SCHOOL	SCHOOL AGE	ADULT		
1	2a	2b	3a	3b	4	5a	5b	5c	5d	6a	6b	6c	6d	6e	6f	7a	7b	7c	7d	8a	8b	8c	9	
D-3	Ft. Stanton	Lincoln -Existing Programmed	1	0	1			1			1		1		1	1	1	1	1		1	1	191	
E-1 109	Las Vegas	San Miguel-Existing Programmed	1	0	1			1			1			1		**					1	1	103	
F-1	Hagerman	Chaves - Existing Programmed	1	0	1			1				1	1			1	1				1		92	
H-2	Los Lunas	Valencia -Existing Programmed	1	0	1	1		1		1	1	1	1			1	1	1	1	1	1		834	
J-3	Tucumcari	Quay - Existing Programmed	1	0	1			1					1	1	1	1	1					1	23	
		TOTAL		* 0																			1243	

* Program recommendations see page
** Information not available.

PRIORITIES

In the allocation of Federal funds for the construction of facilities for the mentally retarded the following considerations will apply:

1. Facilities shall be planned so that as soon as feasible all persons in the state will have access to facilities providing adequate services for the mentally retarded, taking into consideration priorities as set out in this Plan.
2. The priority of projects shall be determined on the basis of the relative need for facilities in the area to be served by the projects, taking into consideration existing facilities and services, as inventoried in this Plan.

DETERMINATION OF PRIORITIES AMONG AREAS:

1. Need for Services and Facilities Factor:

The number of mentally retarded not now being served by existing services and facilities. Since actual data are not available, a one and one half (1½) percent of the population is used.

2. Economic Factors:

Two economic measures are used:

- a. Percent of families with low income as determined by the ratio of families in service area with annual income under \$3,000 to percent of families in State with annual income under \$3,000.

- b. Per Capita Income:

Ratio of per capita income in service area to per cent capita income in State.

3. Education Factor:

Median School Years Completed.

4. Health Factor:

Rate of infant mortality.

5.* Special Needs of Particular Groups of Mentally Retarded Individuals:

These groups include the retarded with handicaps and those beyond school age.

6.* Present Availability of Public and Private Community Resources for the Retarded and the Utilization of these Resources:

The community services to be covered are those providing health, welfare, education, rehabilitation and employment services for the total population of the area which they serve.

* The foregoing factors are all important and all are used in the determination of area priorities with the exception of the two marked with an asterisk. These two are omitted in this plan since even an estimate at this time would be inaccurate. Factors 5 and 6 will be included in future plans as more information becomes available.

PRIORITIES WITHIN A SERVICE AREA

Projects shall be considered in accordance with the priority ranking of areas. If more than one project is submitted from the same area, the projects shall be considered in order of importance as given below:

1. Facilities which alone or in conjunction with other existing facilities provide comprehensive services for the retarded in a particular community or communities.
2. Facilities which alone or in conjunction with other existing facilities provide multiple but less than comprehensive services for the retarded in a particular community or communities.
3. Facilities which provide a single service for the retarded in a particular community or communities.

COMPUTATION OF PRIORITY FACTORS:

Each factor is used separately (including the two measures under "Economic Factor") and each is given an equal weight.

1. NEED FOR SERVICES AND FACILITIES (Table 1)

The need is computed by subtracting the number of retarded individuals known to be receiving services from the number estimated to need services. (1½% of projected population.)

Ratio of need in each delineated service area to total need in State is determined.

Service areas are ranked from greatest need to lowest need.

Table 1						
AREA	Est. No. MR to be Served *	No. MR being served	Additional MR needing Service			RANK
			#	%	Ratio	
A	1814	207	1607	88.6	98.6/1	9
B	1966	148	1818	92.5	102.9/1	7
C	4736	810	3926	82.9	92.2/1	10
D	2006	133	1873	92.4	103.9/1	4
E	634	44	590	93.1	103.6/1	5
F	2863	178	2685	93.8	104.3/1	3
G	603	42	561	93.0	103.4/1	6
H	1063	62	1001	94.2	104.8/1	2
I	380	16	364	95.8	106.6/1	1
J	1127	105	1022	90.7	100.9/1	8
TOTAL 17,192		1745	15,447	89.9		

* 1.5% of 1973 Projected Population.

2. ECONOMIC FACTORS:

a. Percent of families with low Income (Table 2a)

Ratio of percent of families in service area with annual income under \$3,000 to percent of families in State with annual income under \$3,000 is determined.

Service areas are ranked from highest ratio to lowest ratio.

	11,610	4,884	31.8	1.33/1	
C	63,392	9,728	15.3	0.63/1	10
D	25,523	6,354	24.9	1.02/1	5
E	7,210	3,850	53.4	2.19/1	1
F	40,267	7,470	18.6	0.76/1	9
G	8,011	2,215	27.6	1.13/1	7
H	12,884	3,746	29.1	1.19/1	5
I	5,378	1,855	34.5	1.41/1	3
J	16,208	4,661	28.8	1.18/1	6
Total	221,951	54,180	24.4	1:1	

* Statistics from 1960 census

b. Per Capita Income

Ratio of per capita income in service area to per capita income in State is determined.

Service areas are ranked from lowest ratio to highest ratio.

Table 2b *			
AREA	Per Capita Income	Ratio to State	RANK
A	2,208	0.95/1	4
B	1,718	0.74/1	3
C	2,623	1.12/1	9
D	2,669	1.15/1	10
E	1,443	0.62/1	1
F	2,362	1.02/1	8
G	2,251	0.97/1	6
H	1,630	0.70/1	2
I	2,212	0.96/1	5
J	2,361	1.01/1	7
STATE	2,323		

* Statistics from "New Mexico Studies in Business and Economics", 1960-1966, Bureau of Business Research, UNM.

3. EDUCATION FACTOR:

Ratio of median school years completed in service area to median school years completed in State is computed.

Service areas are ranked from lowest to highest.

Table 3 *			
AREA	Median. School years completed	Ratio to State	RANK
A	10.4	0.93/1	6
B	9.7	0.87/1	3 <u>1/</u>
C	12.2	1.09/1	10
D	10.8	0.96/1	7
E	7.9	0.71/1	1
F	11.4	1.02/1	9
G	9.7	0.87/1	3 <u>1/</u>
H	9.7	0.87/1	3 <u>1/</u>
I	10.0	0.89/1	5
J	10.9	0.97/1	8
STATE	11.2		

* Statistics taken from 1960 census.

1/ Three areas (2,3 & 4) have equal median.
Each is given a rank of 3.

4. HEALTH FACTOR:

Ratio of infant mortality in service area to rate of infant mortality in State is computed.

Service areas are ranked from highest to lowest.

Table 4					
AREA	Infant Mortality * # Deaths under 1	# Births	% Deaths to births	Ratio to State	RANK
A	44	2,535	1.84	0.75:1	9
B	100	3,076	3.25	1.33:1	4
C	155	6,834	2.26	0.93:1	7
D	31	2,309	1.34	0.55:1	10
E	28	638	4.38	1.80:1	1
F	67	2,604	2.57	1.05:1	6
G	22	841	2.61	1.07:1	5
H	32	934	3.42	1.40:1	3
I	16	366	4.37	1.79:1	2
J	28	1,399	2.00	0.82:1	8
STATE	523	21,386	2.44		

* Central Research Section, NM Health
& Social Services Department, FY 1968

**RECAPITULATION OF RANKING -- GIVING EQUAL WEIGHT TO
INDICES IN THE PRECEEDING 5 TABLES**

AREA	TABLE #1	TABLE #2a	TABLE #2b	TABLE #3	TABLE #4	TOTAL	RANK FOR 5 INDICES	AREA CENTER
A	9	2	4	6	9	30	6	Santa Fe
B	7	4	3	3	4	21	4	Farmington
C	10	10	9	10	7	46	10	Albuquerque
D	4	8	10	7	10	39	9	Las Cruces
E	5	1	1	1	1	9	1	Las Vegas
F	3	9	8	9	6	35	7	Roswell
G	6	7	6	3	5	27	5	Silver City
H	2	5	2	3	3	15	2	Socorro
I	1	3	5	5	2	16	3	Raton
J	8	6	7	8	8	37	8	Portales

In the event of two applicants for facilities of equal priority or within the same Area, qualitative factors such as availability of community support and contribution to comprehensiveness of programming within the Area shall be used in determining allocation of funds.

When applicants for approvable community facilities are not sufficient to encumber the entire allotment of Federal funds to New Mexico for a fiscal year, applications from statewide facilities will be given consideration.

AREA PRIORITIES

PRIORITY	AREA COUNTIES	MR to be Served 1972 Projection	No. of Additional Facilities Programmed
1	E San Miguel Mora Guadalupe	634	1
2	H Socorro Valencia Catron Torrance	1,063	2
3	I Colfax Union Harding	380	1
4	B San Juan McKinley Sandoval	1,966	3
5	G Grant Hidalgo Luna	603	1
6	A Santa Fe Los Alamos Rio Arriba Taos	1,814	3
7	F Chaves Eddy Lea	2,863	4
8	J Roosevelt Curry Quay De Baca	1,127	5
9	D Dona Ana Otero Sierra Lincoln	2,006	4
10	C Bernalillo	4,736	9

**ALLOTMENT OF FEDERAL FUNDS FOR MENTAL RETARDATION
FACILITY CONSTRUCTION UNDER PUBLIC LAW 88-164**

<u>FISCAL YEAR</u>	<u>AMOUNT</u>
1965	\$100,000
1966	100,000
1967	100,000
1968	100,000*

* Not available until 7/1/68

**ALLOCATION OF FEDERAL FUNDS BY NEW MEXICO
HEALTH & SOCIAL SERVICES DEPARTMENT**

<u>Project Number</u>	<u>NAME, ADDRESS OWNERSHIP</u>	<u>FISCAL YEAR</u>			
		<u>1965</u>	<u>1966</u>	<u>1967</u>	<u>1968</u>
NM-MR-1	VISTA LARGA CENTER Albuquerque County	\$100,000			
NM-MR-2	CHILD DEVELOPMENT CENTER OF LEA COUNTY Hobbs NP		\$25,000	\$4,359.65	
	Transferred to, Mental Health State of Arkansas		75,000	95,640.35	
	Unallocated 9/4/68)				\$100,000

The following table shows the results of the survey of the
 teachers' views on the use of the new syllabus. The table
 shows that the majority of teachers (80%) were in
 favour of the use of the new syllabus. The reasons
 given for this were that the new syllabus was more
 relevant to the needs of the students and that it
 was more interesting and motivating.

APPENDIX

The following table shows the results of the survey of the
 students' views on the use of the new syllabus. The table
 shows that the majority of students (75%) were in
 favour of the use of the new syllabus. The reasons
 given for this were that the new syllabus was more
 relevant to their needs and that it was more interesting
 and motivating.

DEGREES OF RETARDATION

The levels of retardation applicable to the inventory of services in the Plan are those established by the American Association on Mental Deficiency.

Mild - I. Q. usually 50-70

Moderate - I. Q. usually 35-50

Severe - I. Q. usually 20-35

Profound - I. Q. usually below 20

When individual evaluations are not available, levels of retardation may be based on judgment of persons having knowledge of the individuals involved. Since evaluation of children is a continuing process, some facilities do not classify their clients by level of retardation.

Data are insufficient to program proposed facilities as to the proportionate number in each category to be served. In general diagnostic and evaluation centers will serve all levels of retardation, day care centers will serve the mild, moderate and severe levels for those who are not in public schools, and residential centers may serve all levels but are especially needed for the severely and profoundly retarded who cannot be cared for at home.

NEW MEXICO ASSOCIATION FOR RETARDED CHILDREN

Organized in 1956, the New Mexico Association for Retarded Children is affiliated with the national organization and supports its research program. The NMARC and its 24 member units work to promote the general welfare and development of the mentally retarded of all ages whether at home, in the community, in the public school or in the preparation of the Comprehensive Plan to combat mental retardation and continue to work for its implementation.

Address: New Mexico Association for Retarded Children, Inc.
7017 Carriage Road, N. E.
Albuquerque, New Mexico
Executive Director: William J. Green
Telephone: 298-4009

PUBLIC SCHOOLS
1968 Census Enumeration $\frac{2}{1}$
Handicapped Children $\frac{1}{1}$

Area	School	#Handicapped Children	Area	School	#Handicapped Children
A-1	Pojoaque	7	F-1	Dexter	167
	Santa Fe	4,539		Lake Arthur	87
2	Los Alamos	205		Roswell	811
3	Chama	71	2	Artesia	314
	Espanola	65		Carlsbad	855
	Jemez Mts.	15		Loving	43
4	Ojo Caliente	36	3	Eunice	29
	Penasco	41		Hobbs	134
	Questa	20		Jal	23
	Taos	69		Lovington	57
	Total	5,068		Tatum	10
				Total	2,530
B-1	Aztec	15	G-1	Cobre	345
	Bloomfield	32		Silver City	20
	Central	15	2	Animas	45
	Farmington	118		Lordsburg	57
2	Gallup	762	3	Deming	60
3	Bernalillo	890		Total	527
	Cuba	3			
	Jemez Springs	2	H-1	Magdalena	129
	Total	1,937		Socorro	12
C-1	Albuquerque	5,037	2	Belen	883
	Total	5,037		Grants	2,078
				Los Lunas	60
D-1	Gadsden	57	3	Quemado	1
	Hatch	11		Reserve	1
	Las Cruces	1,610	4	Encino	1
2	Alamogordo	115		Estancia	14
	Cloudcroft	2		Moriarty	7
	Tularosa	26		Total	3,186
3	Truth or Conse-		I-1	Cimmaron	4
	quences	77		Maxwell	7
4	Capitan	12		Raton	68
	Carrizozo	2		Springer	8
	Corona	5	2	Clayton	21
	Hondo Valley	4		Des Moines	2
	Ruidoso	43	3	Mosquero	2
	Total	1,964		Total	112
E-1	Las Vegas	876			
	Pecos	42			
2	Mora	3			
	Wagon Mound	4			
3	Santa Rosa	113			
	Vaughn	2			
	Total	1,040			

Continued next page

Public Schools, 1968 Census Enumeration, Handicapped Children, Cont.

Area	School	#Handicapped Children
J-1	Causey	3
	Floyd	7
	Portales	248
2	Clovis	448
	Melrose	6
	Texaco	5
3	Logan	54
	San Jon	4
	Tucumcari	46
4	Ft. Sumner	25
	Total	846

TOTAL 22,147

1/ Hearing, Speech, Vision, Mental, Physical, Emotional.

2/ A child with multiple handicaps may be counted more than once.

1973 PROJECTED TOTAL POPULATION AND POPULATION BY SELECTED AGE GROUPS

Area	Total Population	Age 0-5	Age 6-17
A-1 Santa Fe	55,273	8,567	14,316
2 Los Alamos	15,638	1,939	4,848
3 Rio Arriba	30,515	5,432	9,032
4 Taos	19,481	3,136	5,552
Total	120,907	19,073	33,748
B-1 San Juan	65,447	10,275	19,765
2 McKinley	48,001	9,168	14,784
3 Sandoval	17,604	2,993	5,246
Total	131,052	22,436	39,795
C-1 Bernalillo	315,712	47,356	81,769
Total	315,712	47,356	81,869
D-1 Dona Ana	72,436	11,372	14,342
2 Otero	45,531	6,875	12,794
3 Sierra	6,733	727	1,252
4 Lincoln	9,014	1,127	2,073
Total	133,714	20,101	30,461
E-1 San Miguel	28,127	4,163	7,369
2 Mora	7,168	1,068	2,186
3 Guadalupe	6,950	1,168	1,960
Total	42,245	6,399	11,515
F-1 Chaves	66,405	10,359	15,871
2 Eddy	60,934	8,287	16,696
3 Lea	63,531	8,005	17,789
Total	190,870	26,651	50,356
G-1 Grant	22,263	2,983	5,699
2 Hidalgo	5,973	872	1,469
3 Luna	11,946	1,947	3,202
Total	40,182	5,802	10,370
H-1 Socorro	12,442	1,953	3,459
2 Valencia	47,779	7,597	13,951
3 Catron	3,258	411	665
4 Torrance	7,385	879	2,060
Total	70,864	10,840	20,135
I-1 Colfax	16,181	2,071	3,997
2 Union	6,950	876	1,751
3 Harding	2,172	282	593
Total	25,303	3,229	6,341
J-1 Roosevelt	18,896	2,305	4,289
2 Curry	38,553	6,014	9,021
3 Quay	14,335	1,921	3,684
4 De Baca	3,367	404	818
Total	75,151	10,644	17,812
STATE TOTALS	1,146,000	172,532	302,302

1/ Computations based on percentages used in 1968 Plan.

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